Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP** on **Wednesday, June 4, 2025, 6:30 PM** in the **Administration Office Eagles Staff Development Room, 1201 Bryce Dr., Mission, TX 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on this agenda. The President may change the order of items listed below for the convenience of the meeting. **Notice Regarding Executive Session:** The Board of Trustees may convene in a closed meeting (Executive Session) at any time during the course of this meeting as authorized by the Texas Open Meetings Act, Tex. Gov't Code §§ 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.0821, 551.0785, 551.089, 551.087, §§ 418.175-.182, and Tex. Educ. Code § 39.030(a). Any final action or decision on a matter deliberated in a Executive Session will be made in open session in accordance with law.

A G E N D A

I. Call Meeting to Order
II. Acknowledge Board Members Present
III. Public Comment(s) on Specific Agenda Item(s)
IV. *CURRICULUM & INSTRUCTION*
1. Presentation(s) to the Board of Trustees
a. Optional Flexible School Day Program **4**
2. Discussion and Possible Action for Next Board Meeting
a. Optional Flexible School Day Program **11**
b. Changes to the Student Handbook for the 2025-2026 School Year **31**
3. Board of Trustees Information Items
a. 2025-2026 ESSA Consolidated Federal Grant **124**
V. *FACILITIES & OPERATIONS*
1. Construction Projects
a. Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Resurfacing of the Tracks and Field Events for the Veterans Memorial High School Stadium Project – Javier Hinojosa Engineering **126**
b. Change Order #3 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects **134**
c. Change Order #5 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects **145**

d. Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects **156**
e. Allowance Expenditure Authorization (AEA) #3, #4, #5, and Change Order #2 for the Indoor Air Quality Project at Bryan Elementary and Alton Memorial Jr. High School – DBR Engineering **165**
f. Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project – PBK Architects **190**
g. Safety & Security – Intruder Detection Audit
VI. *HUMAN RESOURCES & SUPPORT SERVICES/POLICY*
1. Presentation(s) to the Board of Trustees
a. Presentation to the Board for 2025-2026 Compensation Plan **201**
2. Discussion and Possible Action for Next Board Meeting
a. Recommendation of Possible Positions for Next Board Meeting:
(1) Director for Career and Technical Education
(2) Counselor at Leal Elementary
(3) Assistant Principal at Bryan Elementary
(4) Assistant Principal at Mission Jr. High School
(5) Licensed Professional Counselor (LPC)
(6) Stronger Connections Grant Licensed Professional Counselor
(7) Special Education School Psychologist
(8) Special Education Speech Language Pathologists
(9) Special Education, Educational Diagnostician
b. First Reading of Board Policy Changes, Including Local Policies:
(1) DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT **202**
VII. *BUSINESS & FINANCE*
1. Presentation(s) to the Board of Trustees
a. Self – Funded Health Insurance Benchmark and Performance Review **208**
2. Discussion and Possible Action for Next Board Meeting
a. Amended Resolution Stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL) **217**
b. Interlocal Agreement with City of Mission Police Service for the 2025 – 2026 School Year **220**
c. Interlocal Agreement with City of Palmhurst Police Service for the 2025 – 2026 School Year **230**
d. Interlocal Agreement with City of Alton Police Services for the 2025 – 2026 School Year **241**
e. Interlocal Agreement with Hidalgo County Precinct 3 Constable for the 2025 – 2026 School Year **251**
f. Award Contract for Delinquent Tax Collection Services **257**
g. Award Contract for Property Value Study Services **264**
h. Reduce General Fund Committed Balance **266**
i. 2024 – 2025 Final Amended Budget **269**
j. Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 **277**
k. Bids, Proposals, and Purchases of $50,000 and Over
(1) AC Filter and Media Replacement Services **278**
(2) Branding Rights for Mission CISD Game Day Athletic Uniforms **281**

(3) Replacement Surveillance Cameras **290**
(4) Voluntary Ancillary Dental and Disability Insurance **305**
(5) Renewal of Administrative Services with Blue Cross Blue Shield of Texas and Prescription Benefits Management with Prime Therapeutics **306**
(6) Renewal of Endpoint Central Software **313**
(7) Renewal of Online Assessment and Data Management Platform **323**
(8) Renewal of Reading Intervention Elementary Program **326**
(9) Renewal of TELPAS Online Practice Software **341**
l. Donations **344**

3. Board of Trustees Information Items

a. Financial Reports:

(1) General Fund and Debt Service **363**
(2) Tax Collection Report **366**
(3) Cash Disbursements **394**
(4) Quarterly Investment Report **458**

VIII. *GOVERNANCE*

1. Discussion and Possible Action for Next Board Meeting

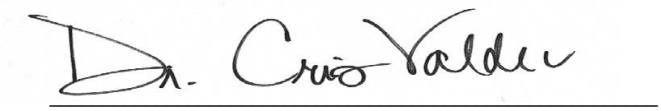
a. Discussion on Establishing Board Committees
b. Discussion on the Mission CISD Board of Trustees Reorganization
c. Discussion of a Delegate and Alternate to the 2025 Texas Association of School Boards (TASB) Delegate Assembly
d. Discussion to Endorse a Candidate to the TASB Board of Directors Region 1, Position B **482**
e. Superintendent Evaluation Instrument

IX. Important Dates to Remember

1. June 11-14, 2025, Summer Leadership (SLI) Conference
2. Wednesday, June 18, 2025, Public Hearing at 6:15 p.m. Location: Mission CISD Annex
3. Wednesday, June 18, 2025, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

X. Adjournment

This Notice was posted by 4:00 p.m., on May 30, 2025.



Dr. Cris Valdez, Superintendent of Schools
Mission Consolidated Independent School District

Mission™ CISD

Their Future - Our Mission

O

OPTIONAL FLEXIBLE SCHOOL DAY PROGRAM
2025-2026

The Optional Flexible School Day Program (OFSDP) is a program, authorized under the **Texas Education Code (TEC), §29.0822** and **19 Texas Administrative Code (TAC), §129.1027** that allows school districts to **provide flexible hours and days of attendance** for students in any grade level who meet one of the following criteria:

- **at risk of dropping out of school**
- **If the student, as a result of attendance requirements under TEC §25.092 will be denied credit for one or more classes in which the student has been enrolled**
- the student is attending a campus implementing an approved innovative campus plan; or
- the student is attending a community-based dropout recovery education program, as defined by the TEC, §29.081(e-1) or (e-2); or
- the student is attending a campus with an approved early college high school program designation as defined by the TEC, §29.908; and
- **the student/parent guardian agree in writing to the student's participation**

Mission CISD
2024-2025 At-Risk Student Counts

Campus	Count of At-risk Students
Alton Elementary	296
Bryan Elementary	535
Cantu Elementary	450
Castro Elementary	259
Cavazos Elementary	445
Escobar-Rios Elementary	286
Leal Elementary	339
Marcell Elementary	296
Midkiff Elementary	472
Mims Elementary	530
O'Grady Elementary	393
Pearson Elementary	279
Salinas Elementary	340
Waitz Elementary	298
Mission Early Learning	165
Alton Memorial Jr. High	683
Rafael Cantu Jr. High	430
Mission Jr. High	463
Kenneth White Jr. High	626
Mission Collegiate High School	217
Mission High School	1528
Veterans Memorial High School	1036
Mission CISD	***10366***

Campus	2023-2024		2024-2025	
	Count of OFSDP Students	Flex - Eligible Days Present	Count of OFSDP Students	Flex - Eligible Days Present
Alton Elementary	159	12,650	**176**	**20,553**
Bryan Elementary	219	32,954	**283**	32,954
Cantu Elementary	237	10,928	**249**	**25,716**
Castro Elementary	151	11,468	**163**	**18,669**
Cavazos Elementary	118	4,264	**163**	**16,413**
Escobar-Rios Elementary	167	13,422	**170**	**19,722**
Leal Elementary	150	12,792	137	12,536
Marcell Elementary	146	12,177	137	**17,054**
Midkiff Elementary	296	24,660	212	19,478
Mims Elementary	279	17,293	231	**20,478**
O'Grady Elementary	240	20,660	209	18,715
Pearson Elementary	165	13,410	132	12,601
Salinas Elementary	151	11,557	**157**	**19,147**
Waitz Elementary	141	10,882	135	**11,385**
Mission Jr. High	332	25,009	273	24,698
Kenneth White Jr. High	451	36,842	418	**38,715**
Alton Memorial Jr. High	540	45,634	533	**48,753**
Rafael Cantu Jr. High	321	23,184	250	19,200
Mission Collegiate High School	143	12,235	126	11,743
Mission High School	1547	113,097	1,544	**161,307**
Veterans Memorial High School	1065	65,473	996	**83,559**
Mission CISD	***7018***	***530,591***	***6,694***	***653,396***

OPTIONAL FLEXIBLE SCHOOL DAY PROGRAM

The application for the 2025-2026 school year will include all 21 campuses:

- Three high schools
- Four junior high schools
- Fourteen elementary schools

District Responsibilities

1. Acquire board of trustees approval for OFSDP at a regular board meeting;
2. Administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDP;
3. Maintain progress reports based upon requests made by the commissioner, which may include progress of students in the program, number of students graduating from high school, and other criteria selected by the applicant;
4. Allow students enrolled in OFSDP to participate in UIL or other activities sanctioned or conducted under the authority of UIL, if student meets UIL eligibility requirements;
5. Track attendance minutes based upon criteria in the OFSDP application; and
6. Comply with all reporting requirements established by TEA.

QUESTIONS?

SUBJECT: Optional Flexible School Day Program

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

The Optional Flexible School Day Program (OFSDP) is an alternate method of attendance accounting, allowing flexible hours and days of attendance for students who have dropped out of school or are at-risk of dropping out of school. A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA**.**

The district has been using the OFSDP program since 2011 for high school students and since 2021 for kinder through 12th grade to recover days of attendance. Administration is recommending using the Optional Flexible School Day Program for all eligible at-risk students in Kinder through 12th grades who as a result of attendance requirements under the TEC, §25.092, will be denied credit or a final grade for one or more classes in which the student has been enrolled.

ADMINISTRATIVE CONSIDERATIONS

Approval of the Optional Flexible School Day Program for Kinder-12th grade at-risk students. The district is required to maintain progress reports based upon pre-determined criteria including demographic data and student graduation and progress, which is required to be submitted to the commissioner of education should it be requested.

RECOMMENDATION

Optional Flexible School Day Program

FUNDING SOURCE / AMOUNT

n/a

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Dr. Sharon Roberts, Executive Director for Curriculum and Instruction
Fidel Garza, Jr. Executive Director for Secondary Education/At-Risk/Dropout Recovery/College Readiness
Dora Villalobos, Executive Director for Elementary Education
Luciano Lopez, Director for Information Systems
Ruben Lopez, Manager for PEIMS and Student Services

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908 MISSION CISD School Year 2025-2026

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4

Eligibility Designation
1 = TEC §29.081 At-Risk Students
2 = TEC §25.092 Minimum Attendance
3 = TEC §29.908 Early College High School
4 = TEC §39A.107 Campus Turnaround Plan
5 = Credit Recovery**
6 = TEC §29.081(e-1) Campus Dropout Recovery
7 = TEC §29.081(e-2) Online Dropout Recovery

School Year Period of Agreement
Reported in TSDS PEIMS Summer Collection 3

Program start date must be 30 days after application submission.

Program end date must not exceed the last day of the regular school calendar.

Summer Period of Agreement
Reported in TSDS PEIMS Extended Collection 4

**Credit Recovery - Designation 5

Summer period of agreement should not exceed 30 days or extend past July 31st.

Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTHFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTHFS	Minutes Offered Per Day
108908001	MISSION H S	1	2			5			1,528	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	600
108908002	VETERANS MEMORIAL H S	1	2			5			1,036	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	600
108908004	MISSION COLLEGIATE H S	1	2			5			217	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	600
108908041	MISSION J H	1	2			5			463	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908042	WHITE J H	1	2			5			626	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908043	ALTON MEMORIAL J H	1	2			5			683	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420

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108908044	RAFAEL A CANTU J H	1	2			5			430	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908101	BRYAN EL	1	2			5			535	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908102	CASTRO EL	1	2			5			259	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908104	MARCELL EL	1	2			5			296	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908105	PEARSON EL	1	2			5			279	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908107	ALTON EL	1	2			5			296	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908 MISSION CISD School Year 2025-2026

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108908108	CANTU EL	1	2			5			450	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908109	LEAL EL	1	2			5			339	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908110	MIMS EL	1	2			5			530	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908111	OLLIE O'GRADY EL	1	2			5			393	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908112	CARL C WAITZ EL	1	2			5			298	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908113	SALINAS EL	1	2			5			340	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

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108908114	RAQUEL CAVAZOS EL	1	2			5			445	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908115	HURLA M MIDKIFF EL	1	2			5			472	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
108908116	HILDA C ESCOBAR/ALICIA C RIOS EL	1	2			5			286	8/18/2025	5/28/2026	MTWTHFS	600	6/1/2026	6/30/2026	MTWTHFS	420
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Texas Education Agency

APPLICATION

Updated May 2025

Optional Flexible School Day Program (OFSDP)

2025-2026 **School Year**

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Board Workshop: June 4, 2025
Board Meeting: June 18, 2025

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if the student is:

- at risk of dropping out of school, as defined by the TEC, §29.081,
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the TEC, §29.908, P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the TEC, §29.081(e-1) or (e-2), or
- not meeting attendance requirements under the TEC, §25.092, resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. The board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see Appendix Two). Please note that, pursuant to TAC 129.1027, a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.

Attendance Credit

A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Assessment

The student must take the required state assessments specified under the TEC, §39.023, during the regularly scheduled assessment calendar.

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the TEC, §29.0822, may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Provisions of Agreement

Article I – Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the "TEA," and

Mission Consolidated Independent School District

(Legal Name of School District or Open-Enrollment Charter School)

located at

1201 Bryce; Mission, Texas 78572

(Physical Address)

hereinafter referred to as "district."

Article II – Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix Five**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III – Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV – Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Article V – General and Special Provisions to the Agreement

Each provision marked with an "X" below is hereby attached and incorporated by reference as part of this document:

[☑] Appendix One, Assurances

[☑] Appendix Two, Board Approval

[☑] Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)

[☑] Appendix Four, District Contacts

[☑] Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

Article VI – Application Process

- For questions or assistance regarding this application, email opflex@tea.texas.gov or call 512-463-8916.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix Five should be at least thirty (30) days after the application is submitted.
- Email the complete application and attachments to: opflex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name Dr. Criselda Valdez

Typed Title Mission CISD Superintendent

Authorized Signature

Appendix One
Assurances

The definition of the terms of the application applies to Appendix One, Assurances. The school district or open-enrollment charter school, hereinafter called "district," does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
   - the student is at risk of dropping out of school, as defined by the TEC, §29.081; or
   - the student is attending a campus implementing an approved innovative campus plan; or
   - the student is attending a community-based dropout recovery education program, as defined by the TEC, §29.081(e-1) or (e-2); or
   - the student is attending a campus with an approved early college high school program designation as defined by the TEC, §29.908; or
   - the student, as a result of attendance requirements under the TEC, §25.092, will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student's participation
   - by the student, if the student is over 18 years of age; or
   - by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;

2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;

3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;

4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;

5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);

6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance, including filing truancy charges, if appropriate;

7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the Student Attendance Accounting Handbook.

8. to comply with all reporting requirements established by the TEA;

9. not to discriminate based on disability, race, color, national origin, religion, or sex; and

10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Iris Iglesias, President; (956) 323-5505

Name, Title, and Telephone Number of School Board President

Signature of School Board President Date

Dr. Criselda Valdez, Superintendent; (956) 323-5505

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School Date

Appendix Two
Board Approval

The definition of terms of the application applies to Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.

2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: June

Day: 18

Year: 2025

Time: 6:30 p.m.

Location: Mission CISD Board Room; 925 E U.S. Business 83, Mission, TX 78572

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Iris Iglesias, President; (956) 323-5505

Name, Title, and Telephone Number of School Board President

Signature of SchoolBoard President Date

Dr. Criselda Valdez, Superintendent; (956) 323-5505

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School Date

Appendix Three
Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. Only responses in the specified format will be accepted. Do not submit any other documents in place of Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission. If a question does not apply, please indicate "N/A" next to its number.

1. Describe the program goals and objectives. ***Note:*** *Pursuant to TAC 129.1027, a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.*

2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times courses are available.

3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.

4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtains student and parental consent for OFSDP participation.

5. Indicate the estimated number of OFSDP students that will be served per teacher.

6. **If** the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the Student Attendance Accounting Handbook.

7. OFSDP requires a teacher of record to record the actual number of students' instructional minutes on any given day. NOTE: Absences and days present do not exist in the OFSDP

   Explain the following:

   a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
   b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
   c. How will the district ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. ***Note:*** *It is recommended that the district apply the following formula to determine the maximum OFSDP*

minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.

d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.

e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the Student Attendance Accounting Handbook.

f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.

8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.

9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):

   a. Will the district operate the dropout recovery education program or utilize an education management organization? If services will be contracted, please provide the organization name, accreditation status, and the name of the accrediting agency.

   b. Indicate how students will be offered or provided referrals for mental health services.

10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):

    a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.

    b. Describe the individual learning plan or process used to monitor each student's progress.

    c. Indicate how students will be served by an academic coach and local advocate.

    d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.

    e. Provide the location and a brief description of the in-person student engagement center.

Appendix Four
District Contacts

The definition of terms of the application applies to Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contacts for the Application

District/Charter School Superintendent:	Dr. Criselda Valdez
Mailing Address:	1201 Bryce
City, State, Zip Code:	Mission, Texas 78572
Telephone Number:	(956) 323-5505
Email Address:	criselda.valdez@mcisd.org

District PEIMS Coordinator:	Ruben Lopez
Email Address:	rlopez94@mcisd.org

OFSDP Contact Name:	Luciano Lopez (Director of Info Systems)
Email Address:	llopez51@mcisd.org

OFSDP Contact Name:	Cynthia Wilson (Asst. Supt. for C&I)
Email Address:	ccsand31@mcisd.org

NOTE: Most of the contact for the approved OFSDP is done via email. Valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five
Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

Download and complete Appendix 5, which can be found on the **OFSDP webpage** under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. **The application (in PDF file format)**
2. **Appendix Three (in PDF file format)**
3. **Appendix Five (in MS Excel file format)**

***All file names should include the district/charter school's name**

June 18, 2025

Expected Start Date of OFSDP: August 18, 2025

1. **Program Goals:** The goals of Mission CISD's Optional Flexible School Day Program is to ensure students at-risk of dropping out of school are afforded every opportunity to graduate on time by ensuring they do not get behind in school credits due to not being able to meet attendance.

   Program Objectives: All at-risk students will have every opportunity to learn the required curriculum, earn all their credits, and meet attendance requirements for promotion to the next grade level and graduate on time with their cohort.

2. **Proposed Schedule:** In addition to regular school hours, students in OFSDP may continue in school for extended hours such as, but not limited to 7:00 p.m. from Monday-Friday, and on Saturday from approximately 8:00 a.m. to 3:00 p.m. Students needing to continue to earn credits will have the opportunity to be served in the district's summer school program, so they are able to earn their credits and be promoted.

3. **Outline of Staff Positions and Resource Personnel:** All students in OFSDP will be served by a certified teacher at the same ratio as regular school participants (22:1 from K-4th grade, 25:1 for 5th Grade, and up to 32 students in secondary grades 6th-12th). An administrator and/or a counselor will be available during times students are served in extended hours and on Saturdays. Students must attend a minimum of 45 minutes on any given day for OFSDP instructional contact minutes to be recorded. In addition, students receiving services through special programs will be served by certified teachers with the appropriate credentials. Campuses will determine the days of the week and the extended hours that best meet the needs of the at-risk students being served with the requirement that students are able to be in attendance for at least 45 minutes, and are served by a certified teacher credentialed to meet the individualized learning needs of students (i.e. Bilingual/ESL, Special Education). In addition, the program will be under the supervision of a campus administrator and/or counselor. Generally, each campus will be able to extend hours until 7:00 p.m. and on Saturdays from 8:00 a.m. to 3:00 p.m. However, if a group of students needs to work until 8:00 p.m., and the appropriately certified teachers/administrator are able to work, the needs of the students will be accommodated.

4. **Procedures for identifying students and obtaining consent:** Each campus will coordinate meetings with parents of students (or the student if the student is 18 years of age or emancipated) identified at risk through the Public Education Information Management System to inform them of the benefits of participating in the Optional Flexible School Day Program. Questions will be answered and parental consent to participate in OFSDP will be obtained. Documentation is through the district's student information system and as described later in Appendix 3.

5. **Number of OFSDP students served by teacher:** Each teacher will serve approximately 22-25 students, depending on student need for OFSDP.

6. **Special Programs:** Services through Special Education, Career and Technology Education, Pregnancy Related Services, and Bilingual/ESL are provided for students who are identified for these services.

Special Education services are provided by highly qualified, certified teachers in special education; they will serve the respective students through the inclusion model as per the student's individual education plan.

Bilingual services are provided by the certified Bilingual/ESL teachers implementing the K-5th grade Dual Language Program and the 6th-12th Grade Sheltered Instructional Observation Protocol (SIOP) Model throughout the instructional day. The bilingual department also provides resources and support to the teachers and students.

Career and Technology Education (CTE) course recruitment is offered to all students in 7th-12th grades, so all students are encouraged to graduate with the Foundation High School Program with Endorsement (FHSP-E). In addition, CTE certificates and certifications are provided to 9th-12th grade students meeting the criteria for certifications through programs offered through partnerships. CTE certified teachers are hired to serve participating students in OFSDP.

The Teen Pregnancy and Parenting teacher serves students on a weekly basis, which will continue with the OFSDP.

The services provided to students in regular ADA attendance are afforded and provided to students participating in the Optional Flexible School Day Program. If students receiving pregnancy related services are placed on Compensatory Education Home Instruction (CEHI), then they will be removed from the OFSDP attendance accounting process.

7. **OFSDP Teacher of Record Instructional Time Records, including limiting summer attendance to only time needed to recover class credit:**

a. Upon receiving written consent from the student and the student's parents or guardian (if the student is under the age of consent), the teacher of record records the student's instructional contact time upon the student's arrival to class and departure from class, beginning with the student's first day of OFSDP participation. The teacher of record calculates the number of minutes the student is in attendance on a daily basis.
b. Students who did not attend a minimum of 45 minutes will be noted, so the minutes are not calculated into the OFSDP for funding. On a weekly basis, the campus administrators review each student's eligibility to ensure the minimum 45 minutes/day in attendance is met; for students not meeting the 45 minutes, the minutes are not reported for funding.
c. Students will NOT receive more than 10,800 minutes per course of instruction. Moreover, students will not be enrolled in both OFSDP and traditional programs simultaneously.
d. Should a student be enrolled in OFSDP, the student's attendance will no longer be recorded through traditional program attendance, but will be recorded and reported through the OFSDP (42401) Special Programs Reporting Period Attendance Extension.
e. In addition, a log of program instructional contact time is separately maintained on the district's Student Information System (SIS) for each student participating in the OFSDP. The student's teacher of record records the daily OFSDP contact minutes in compliance with the 45-minute minimum time requirement; the precise contact time is entered on the student's individual log as well as entered into the district's student information system through an "entry" log-in screen and an "exit" log-in screen. Actual contact minute reports are generated daily so the OFSDP teacher of record may print, sign, and date the OFSDP Daily Contact Register Form. In addition, reports are generated weekly, and signed by the OFSDP teacher of record for documentation purposes.
f. As needed, reports may also be generated on a monthly basis as well as for specified time periods, particularly each grading period; these reports include student information, contact minutes for the specified time period and demographic data.

OFSDP records are verified through a cross-reference audit at each campus. The daily report forms are submitted to the campus attendance clerk to be kept on file; the attendance clerk prints weekly reports to cross-reference the daily report forms with the "entry" and "exit" logs. At the end of the school year, all attendance records including the daily log of program instructional contact time, attendance records signed by the OFSDP teachers of record, and verified weekly and monthly reports are submitted to the Student Information Systems Department to be stored and archived for seven years.

Reports will be generated to verify and cross-check for compliance. The district and campus will apply the following formula to determine the maximum OFSDP minutes a student is eligible: Calendar School Days – Traditional Days Present x 240).

In addition to Entry/Exit logs entered by the teacher, to ensure attendance practices and records comply with the Student Attendance Accounting Handbook, assigned teachers enter times daily. They log into the student information system using personal logs-ins and passwords to record assigned student data to ensure secure and accurate data. Each assigned teacher provides a signature to secure data authenticity.

For each reporting period, Information Systems generates a report for cross-checking with the campus. The Student Detail Audit reports for OFSDP are reviewed and certified by the assigned teachers and program administrator each grading period; the assigned teachers and program administrator provide signatures verifying they have cross-checked, reviewed, and certify the accuracy of the reports.

Prior to the beginning of summer school, each student's attendance report is generated and monitored to ensure additional minutes are not reported for funding. While attending summer school OFSDP, minutes calculated for OFSDP will be limited only to the time needed for students to recover class credit, not to exceed the 90% attendance requirement for earning credit.

8. **The summer school teacher of record** will be provided with the list of OFSDP students identifying the number of minutes for OFSDP that are available to each student for the summer program to recover credit. The teacher will record the daily OFSDP contact minutes in compliance with the 45-minute minimum time requirement; the precise contact time is entered on the student's individual log as well as entered into the district's student information system through an "entry" log-in screen and an "exit" log-in screen. Actual contact minute reports are generated daily so the OFSDP teacher of record may print, sign, and date the OFSDP Daily Contact Register Form. Only the allowable minutes for each student to receive credit within the 90% rule will be calculated for OFSDP attendance.

9. The district will not offer a dropout recovery program.

10. The district will not offer a dropout recovery program.

SUBJECT: Changes to the Student Handbook for the 2025-2026 School Year

PRESENTER: Juan A. Garcia Jr., Director for Guidance and Counseling

BACKGROUND INFORMATION

As per the yearly update, the Student Handbook for the 2025-2026 school year has been reviewed in its entirety.

ADMINISTRATIVE CONSIDERATIONS

The changes to the Student Handbook for the 2025-2026 school year have been proposed and are being presented to the Board of Trustees. A copy of the entire revised Student Handbook is attached.

Any changes passed by the Legislature will be incorporated into the Legal Policy section of the Student Handbook prior to printing.

RECOMMENDATION:

Changes to the Student Handbook for the 2025-2026 School Year

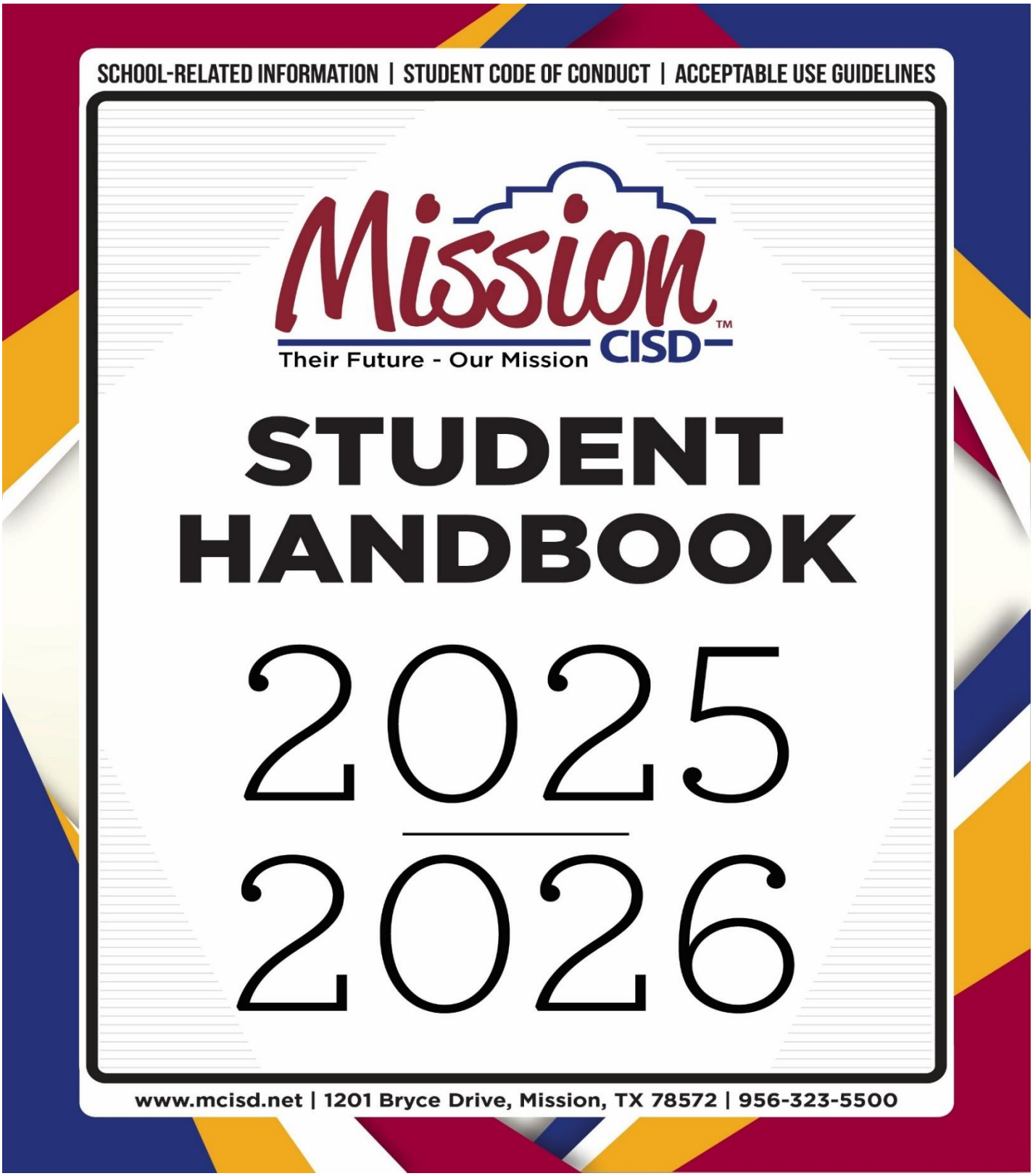
FUNDING SOURCE / AMOUNT

Not Applicable

CONTACT PERSONS

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Edilberto Flores, Assistant Superintendent for Human Resources & Support Services
Sharon Roberts, Executive Director for Curriculum and Instruction
Dora Villalobos, Executive Director for Elementary Education
Fidel Garza Jr., Executive Director for Secondary Education/At-Risk/Dropout Recovery/College Readiness
Juan A. Garcia Jr., Director for Guidance and Counseling

DRAFT



NOTE: Legend: Yellow = Additions or Edits; Green = Deletions

ADMINISTRATION OFFICE

1201 Bryce Drive, Mission, TX 78572 | P: (956) 323-5500

BOARD MEMBERS

Iris Iglesias, **PRESIDENT**

Jerry Zamora, **VICE PRESIDENT**

Veronica "Betty" R. Mendoza, **SECRETARY**

Petra B. Ramirez, **BOARD MEMBER**

Dolores "Loli" Reyna, **BOARD MEMBER**

Natividad "Nati" Sosa, **BOARD MEMBER**

Danny Martinez, **BOARD MEMBER**

ADMINISTRATION

MISSION CISD CABINET

DR. CRIS VALDEZ
SUPERINTENDENT OF SCHOOLS

EDILBERTO FLORES
ASSISTANT SUPERINTENDENT FOR HR & SUPPORT SERVICES

CYNTHIA WILSON
ASSISTANT SUPERINTENDENT FOR CURRICULUM & INSTRUCTION

RICARDO RIVERA
ASSISTANT SUPERINTENDENT FOR OPERATIONS

JAIME LOPEZ
ASSISTANT SUPERINTENDENT FOR BUSINESS & FINANCE

DR. SHARON ROBERTS
EXECUTIVE DIRECTOR FOR CURRICULUM & INSTRUCTION

FRANCISCA CRUZ
EXECUTIVE DIRECTOR FOR SPECIAL ED./SECTION 504, & MTSS

KIM RISICA
EXECUTIVE DIRECTOR FOR SPECIAL PROGRAMS & SCHOOL IMPROVEMENT

SYLVIA CRUZ
EXECUTIVE DIRECTOR FOR BUSINESS & FINANCE

DORA VILLALOBOS
EXECUTIVE DIRECTOR FOR ELEMENTARY EDUCATION

FIDEL GARZA JR.
EXECUTIVE DIRECTOR FOR SECONDARY EDUCATION, AT-RISK/DROPOUT RECOVERY, & COLLEGE READINESS

CAMPUS INFORMATION

Alton Elementary School (Leader In Me)
Selene Canales-Garcia, Principal **(956) 323-7600**

Bryan Elementary School
Nelda Lazos, Principal **(956) 323-4800**

Cantu Elementary School
Enrique J. Alvarez, Principal **(956) 323-7400**

Capt J. Castro Elementary School
Araceli Escalona, Principal **(956) 323-6800**

Cavazos Elementary School Health Science Academy
Nelly P. Flores, Principal **(956) 323-7200**

Escobar / Rios Elementary Project Based Learning Academy
Bianca Ramirez Cano **(956) 323-8400**

Leal Elementary School of Technology & Engineering
Trinidad B. Peña, Principal **(956) 323-4600**

Marcell Elementary Global Leadership Academy
Velma E. Flores, Principal **(956) 323-6400**

Midkiff Elementary School
Myra A. Garza, Principal **(956) 323-7000**

Mims Elementary School
Esteban Lucio, Principal **(956) 323-4400**

O'Grady Elementary School
Angelina V. Garcia, Principal **(956) 323-4200**

Pearson Elementary School Sports/Health Academy
Melissa E. Davis, Principal **(956) 323-4000**

Salinas Elementary Fine Arts Academy
Efrain A. Zamora, Principal **(956) 323-6200**

Waitz Elementary Media & Communications Academy
Jessica Reyna-Garza, Principal **(956) 323-6600**

Alton Memorial Jr. High School
Angel Torres, Principal **(956) 323-5000**

Kenneth White Jr. High School STEAM Academy
Brenda K. Betancourt, Principal **(956) 323-3600**

Mission Jr. High School
Jessica Dominguez, Principal **(956) 323-3300**

R. Cantu Jr. High School STEAM & World Language Academy
Adan A. Ramirez, Principal **(956) 323-7800**

Mission High School
Jose E. Mejia II, Principal **(956) 323-5700**

Veterans Memorial High School
Raul Luna, Principal **(956) 323-3000**

Mission Collegiate High School
Ana Lisa Flores, Principal **(956) 323-8600**

Roosevelt Alternative School
Sandra Rodriguez, Administrator **(956) 323-3900**

PREFACE

To Students and Parents:

Welcome to the 2024-2025 school year. For this new year to be successful for your child, we must all work together. This student handbook is designed to help us do this.

The Mission CISD Student Handbook contains information needed by both students and parents during the school year. The Handbook is divided into three sections:

- The first section (pages 3-34) contains **School-Related Information**, operations and requirements organized alphabetically by topic.
- The second section (pages 36-65) contains the **Student Code of Conduct**.
- The third section (pages 66-73) contains the **Acceptable Use Guidelines for Internet/Extranet System** with Parent Information Letter.

When the Handbook uses "we" or "our," it means the school District and/or school administrators. When the Handbook uses "you" or "your," it means the parent, legal guardian, or person who has accepted responsibility for a student, at least in regard to school matters. From time to time, the Handbook will use more general terms, such as "parents" and "school officials." Regardless of the particular terminology, our intention is to speak directly to you as the adults who are responsible for working with us, the school officials, to make your children's experience with the Mission CISD public schools a positive educational experience.

The Student Handbook has been developed by school District administrators. The content is reviewed by the Board of Trustees and is intended to be consistent with formally adopted School Board policies. If there is an apparent contradiction between information in the Handbook and a formally adopted Board policy, the school administration will interpret the Handbook in a way that is consistent with policy and may request guidance from the Board of Trustees.

The Student Handbook is not a contract between the school and parents or students. It can be amended at any time at the discretion of the school district. If the district makes changes to the Handbook during a school year, the administration of the district and the campus will communicate those changes in ways that are designed to inform parents and students of the new or revised information.

We strongly recommend that parents review the entire handbook with their children and keep it as a reference during this school year. If you or your child has questions about any of the material in this handbook, please contact your child's campus principal, teacher or counselor. The inside front cover contains campus phone numbers and the inside back cover contains helpful District Contacts including department names and phone numbers for your assistance. A copy of the District's policy manual is available in hard copy at Central Office by contacting Dimitra Trejo, Director for Public Relations at 323-5530 or on-line at www.tasb.org/policy/pol/private/108908 or at the Mission CISD website at www.mcisd.net.

Thank you for your attention to your child's education. We look forward to the success of the coming year.

Section I

School-Related Information

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ADMISSIONS
A student seeking enrollment in the District for the first time, or who is transferring in from another school district, must begin the enrollment process at the campus the student is zoned to attend. Questions regarding admissions and/or attendance zones are to be directed to the Manager for PEIMS and Student Services at 956-323-5578.

ASBESTOS MANAGEMENT PLAN
The District's Asbestos Management Plan, designed to follow state and federal regulations, is available in the Maintenance Department office. If you have any questions, please contact the Maintenance Department at 956-323-8960.

ATTENDANCE
Regular school attendance is essential for the student to make the most of his or her education—to benefit from teacher-led and school activities, to build each day's learning on the previous day's, and to grow as an individual. Absences from class may result in serious disruption of a student's mastery of the instructional materials; therefore, the student and parent should make every effort to avoid unnecessary absences. Two state laws, one dealing with compulsory attendance, the other with attendance for course credit, are outlined in the following sections:

Compulsory Attendance
The state compulsory attendance law requires that a student who is at least 6 years of age and who has not yet reached his or her nineteenth birthday must attend school and District-required tutorial sessions unless the student is otherwise legally exempted or excused. A student who voluntarily attends or enrolls after his or her nineteenth birthday is required to attend each school day. However, if a student who voluntarily enrolls after his or her nineteenth birthday has more than five unexcused absences in a semester, the District may revoke the student's enrollment. The student's presence on school property thereafter is then unauthorized and may be considered trespass.

On enrollment in prekindergarten or kindergarten, a child shall attend school. Pre-K and kinder students are subject to compulsory school attendance rules while they are enrolled in school. However, if the child has not reached mandatory compulsory attendance age (six years old as of September 1 of the current school year) the parent/guardian may withdraw the student from school and the child will no longer be in violation of compulsory attendance rules.

School employees must investigate and report violations of the state compulsory attendance law. A student absent from school without permission from any class, from required special programs, such as basic skills for ninth graders, or from required tutorials will be considered truant and subject to disciplinary action.

Truancy
To ensure your child receives the best education possible, attendance is of utmost importance. House Bill 2398, passed during the 84th Texas Legislative Session, enacted changes to the state's school attendance laws. As of this school year, after the third unexcused absence within a four- week period, the parent is issued a warning notice that the student is subject to truancy prevention measures (TEC §25.095); the parent must be informed: 1) of the student's absence; 2) of the parent's duty to monitor the student's school attendance and require the student to attend school; and 3) that the student is subject to truancy prevention measures. The school district must request a conference between school officials and the parent to discuss absences. The District Truancy Prevention Measure is implemented to include: 1) a behavior improvement plan; 2) school-based community service [i.e., behavior contract, parenting programs/meetings, drug awareness programs, afterschool tutoring; bullying/harassment counseling, etc.] and/or 3) counseling, mediation, mentoring, teen court, or other in-school or out-of-school services aimed at addressing the truant behavior.

If a student fails to attend school without excuse on 10 or more days or parts of days within a six-month period, the student shall be referred to truancy court within 10 school days of the student's 10th absence. Students ages 12 to 18 may be referred to truancy court.

Exemptions to Compulsory Attendance
State law allows exemptions to the compulsory attendance requirements for several types of absences if the student makes up all work. These include the following activities and events:

- Is enrolled in and attending off-campus dual credit program courses and is not scheduled to be on campus during any part of the school day.
- Is participating in an off-campus work-based learning opportunity and is not scheduled to be on campus

during any part of the school day. Students who are participating in an off-campus work-based learning opportunity and are scheduled to be on campus during any part of the school day should have their attendance recorded while they are on campus.

- Is enrolled **full-time** in Texas Virtual School Network (TXVSN) courses. See 12.2 Texas Virtual School Network (TXVSN) for information on recording daily attendance. Students who are enrolled in one or more TXVSN courses but attend a regular campus part of the day and who are not scheduled to be on campus during the official attendance-taking time should have their attendance recorded during the part of the day they are on campus. See 3.6.2.2 Alternative Attendance-Taking Time for Certain Student Populations for instructions on how to record attendance for these students.
- Is participating in an activity that is approved by your local school board and is under the direction of a professional staff member, an adjunct staff member, or a paraprofessional staff member of your school district. The adjunct staff member must have a minimum of a bachelor's degree and be eligible for participation in the Teacher Retirement System of Texas.
- Is participating, with local school board approval, in a short-term (for example, five-day) class that is provided by the Texas School for the Blind and Visually Impaired (TSBVI) or the Texas School for the Deaf (TSD) at a location other than the student's campus. The student must not be considered in attendance for FSP purposes on any day the student is traveling between the student's district and the location of the class but is not attending class. (However, travel days may be excused for compulsory attendance purposes.
- Misses school for the purpose of observing religious holy days, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site where the student will observe the holy days. Your school district may elect to excuse additional travel days; however, the student would be considered absent for the additional travel days for attendance accounting purposes.
- Is in grades six through 12 and misses school for the purpose of playing "Taps" at a military honors funeral held in Texas for a deceased veteran.
- Misses school for the purpose of attending a required court appearance, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site where the student is required to appear in court. Your school district may elect to excuse additional travel days however, the student would be considered absent for the additional travel days for attendance accounting purposes.
- Is in the conservatorship of the DFPS and misses school: to participate in an activity ordered by a court under the Texas Family Code, Chapter 262 or Chapter 263, provided that scheduling the participation outside of school hours is not practicable or to attend an activity under a service plan under the Texas Family Code, Chapter 263, Subchapter B.
- Misses school for the purpose of serving as a student early voting clerk, if your school district has a policy allowing for this type of excused absence, or an election clerk or student election clerk. Your school district may excuse a student's absence for this purpose for a maximum of two days in a school year.
- Misses school for the purpose of appearing at a governmental office to complete paperwork required in connection with the student's application for US citizenship, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site of the governmental office. Your school district may elect to excuse additional travel days; however, the student would be considered absent for the additional travel days for attendance accounting purposes.
- Misses school for the purpose of taking part in the student's own US naturalization oath ceremony, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site of the ceremony. Your school district may elect to excuse additional travel days; however, the student would be considered absent for the additional travel days for attendance accounting purposes.
- Is temporarily absent because of a documented appointment for the student or the student's child that is with a health care professional licensed, certified, or registered to practice in the United States. A documented appointment with a health care professional includes an appointment of a student diagnosed with autism spectrum disorder with a health care practitioner to receive a generally recognized service91 for persons with that disorder. To be considered temporarily absent, the student must begin classes or

return to class on the same day of the appointment. The appointment must be supported by a document, such as a note, from the health care professional. A consultation over the phone or via (telemedicine) is considered an appointment with a health care professional. An appointment with a school nurse will not count for FSP funding as an appointment with a health care professional.

- Is absent as the result of a serious or life-threatening illness or related treatment that makes the student's attendance infeasible. Documentation from a health care professional licensed, certified, or registered to practice in Texas must be provided that specifies the student's illness and the anticipated period of the student's absence relating to the illness or related treatment.
- Is in his or her junior or senior year of high school and misses school for the purpose of visiting an institution of higher education accredited by a generally recognized accrediting organization to determine the student's interest in attending the institution. Your district must not excuse for this purpose more than two days during a student's junior year and two days during a student's senior year and must adopt a policy stating when an absence will be excused for this purpose and a procedure for verifying students' visits to institutions of higher education.
- Is 17 years of age or older and pursuing enlistment in a branch of the US uniformed services or the Texas Army National Guard. Your district must not excuse the student for this purpose for more than four days of school during the period the student is enrolled in high school and must adopt a policy stating when an absence will be excused for this purpose and a procedure for verifying the student's activities related to pursuing enlistment in a branch of the US uniformed services or the Texas Army National Guard.
- Is absent to visit with a parent, stepparent, or legal guardian who is an active duty member of the uniformed services and has been called to duty for, is on leave from, or is immediately returned from continuous deployment of at least four months outside the locality where the parent, stepparent, or guardian regularly resides. Your district is required to excuse up to five days for this purpose in a school year. An excused absence for this purpose must be taken no earlier than 60 days before the date of deployment or no later than 30 days after the date of return from deployment.
- Misses school for the purpose of visiting a driver's license office to obtain a driver's license or learner permit. The student must be enrolled in high school and 15 years of age or older. Your district may not excuse the student for more than one day of school during the period the student is enrolled in high school for each purpose (obtaining a driver's license and obtaining a learner license). Your district must verify the student's visit to the driver's license office in accordance with the procedures adopted by your district

In addition, a junior or senior student's absence of up to two days related to visiting a college or university will be considered an exemption, provided the student receives approval from the campus principal, follows the campus procedures to verify such a visit, and makes up any work missed.

Attendance for Credit

To receive credit in a class, a student must attend at least 90 percent of the days the class is offered. A student who is in attendance for at least 75 percent but less than 90 percent of the days the class is offered may be given credit or a final grade for the class if the student completes a plan approved by the school's principal that provides for the student to meet the instructional requirements of the class. An attendance committee (see below) may give class credit or a final grade to a student because of extenuating circumstances. Alternative ways for students to make up work or regain credit lost because of absences are established by the Board and must include at least one option that does not require a student to pay a fee. The availability of such option must be substantially the same as the availability of the educational program for which the District may charge a fee. [See policy FP] The attendance committee shall adhere to the following guidelines to determine attendance for award of credit or a final grade:

- All absences will be considered in determining whether a student has attended the required percentage of days. If make-up work is completed satisfactorily, excused absences that are allowed under compulsory attendance requirements shall be considered days of attendance for this purpose. [See policy FEA(LEGAL)]
- A transfer or migrant student incurs absences only after his or her enrollment in the District. For a student transferring into the District after school begins, including a migrant student, only those absences after enrollment will be considered.
- In reaching consensus about a student's absences, the committee will attempt to ensure that its decision is in the best interest of the student.
- The committee will consider the acceptability and authenticity of documented reasons for the student's absences.

- The committee will consider whether the absences were for reasons over which the student or the student's parent could exercise any control.
- The committee will consider the extent to which the student has completed all assignments, mastered the essential knowledge and skills, and maintained passing grades in the course or subject.
- The student or parent will be given an opportunity to present any information to the committee about the absences and to talk about ways to earn or regain credit or be awarded a final grade.
- The committee may impose any of the following conditions for students with excessive absences to regain credit or be awarded a final grade:
    - Completing additional assignments, as specified by the committee or teacher.
    - Attending tutorial sessions as scheduled, which may include Saturday classes or before- and after-school programs.
    - Maintaining the attendance standards for the rest of the semester.
    - Taking an examination to earn credit. [See policy EHDB]
    - Attending a flexible school day program.
    - Attending summer school.

In all cases, the student must also earn a passing grade in order to receive credit.

The student or parent may appeal the committee's decision to the District's Board of Trustees in accordance with policy FNG(LOCAL).

Absences

When a student is absent from school, the student – upon returning to school – must, within five days, bring a note, signed by the parent, which describes the reason for the absence. A note signed by the student, even with the parent's permission, will not be accepted unless the student is 18 or older. Students absent for five (5) or more consecutive days for personal illness need to bring a note from a physician or health clinic. [See policy FEC(LOCAL)] Out of School Suspension (OSS) absences will be considered absences for purposes of perfect attendance.

A student absent from school for any reason, other than for a documented health care appointment, will not be allowed to participate in school- related activities on that day or evening. A student who must leave school during the day must bring a note from his or her parent that morning. A student who becomes ill during the school day should, with the teacher's permission, report to the school nurse. The nurse or campus staff will notify the student's parent should it be determined that the student should be sent home. Because class time is important, doctor's appointments should be scheduled, if possible, at times when the student will not miss instructional time.

To be considered temporarily absent, the student must begin classes or return to class on the same day of the appointment. The appointment must be supported by a document, such as a note, from the health care professional.

Questions regarding absences in any given academic school year should be addressed before the beginning of the next academic school year. Discrepancies in absences not addressed before the beginning of the next academic school year will not be considered.

Driver's License Attendance Verification

To obtain a driver's license, a student between the ages of 16 and 18 must annually provide to the Texas Department of Public Safety a form obtained from the school verifying that the student has met the 90 percent attendance requirement for the semester preceding the date of application. The student can obtain this form at the high school of attendance campus office.

BULLYING (INCLUDING CYBERBULLYING) / DAVID'S LAW

Bullying is defined in Section 37.0832 of the Education Code as a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

- Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's property;
- Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
- Materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or

- Infringes on the rights of the victim at school.

Bullying includes cyberbullying. Cyberbullying is defined by Section 37.0832 of the Education Code as bullying that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an Internet website, or any other Internet-based communication tool.

Procedures for Reporting Allegations of Bullying

The district is required to adopt policies and procedures regarding bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property; bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity. Bullying is prohibited by the district and could include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name-calling, rumor-spreading, or ostracism.

If a student believes that he or she has experienced bullying or has witnessed bullying of another student, it is important for the student or parent, orally or in writing, to notify a teacher, school counselor, principal, or another district employee as soon as possible to obtain assistance and intervention. The administration will investigate any allegations of bullying or other related misconduct. The district will also provide notice to the parent of the alleged victim and the parent of the student alleged to have engaged in bullying. If the results of an investigation indicate that bullying has occurred, the administration will take appropriate disciplinary action and may notify law enforcement in certain circumstances. Disciplinary or other action may be taken even if the conduct did not rise to the level of bullying. Available counseling options will be provided to these individuals, as well as to any students who have been identified as witnesses to the bullying. Any retaliation against a student who reports an incident of bullying is prohibited. Upon the recommendation of the administration, the Board may in response to an identified case of bullying, decide to transfer a student found to have engaged in bullying to another classroom at the campus. In consultation with the student's parents, the student may also be transferred to another campus in the district. The parent of a student who has been determined by the district to be a victim of bullying may request that his or her child be transferred to another classroom or campus within the district. More information about the District's bullying policy can be found in Board Policy FFI(LOCAL) on the website or at the Central Administration Office.

A student or other may anonymously report an alleged incident of bullying by calling or texting 1-206-406-6485 or www.stayalert.info or emailing report@stayalert.info.

BULLYING PREVENITION (TEA)

Mission CISD adheres to bullying prevention policies and procedures for bullying as determined by Texas Education Code (TEC), §37.0832 are:

(1) ensure and appropriately integrate into instruction research-based content designed to reduce bullying for students in that age group, which are:

a. for students in early primary:
   i. explicit direct instruction designed so students can recognize bullying, including cyberbullying, behaviors, and how to report them;
   ii. age-appropriate classroom culture-building discussions that encourage peers to intervene when they observe bullying occur; and
   iii. explicit direct instruction that characterizes bullying as a behavior that results from the student's need to acquire more mature social or coping skills, not an immutable trait;

b. for students in secondary:
   i. explicit direct instruction on the brain's neuroplasticity so the student recognizes bullying, including cyberbullying, the behavior can come from a developmental need to acquire more social skills, can change when the brain matures and learns better ways of coping, and is not an immutable trait; and
   ii. classroom-culture or school-culture-building discussions that portray bullying as

undesirable behavior and means for attaining or maintaining social status in school, and to dissuade students from using bullying as a tool for reputation management;

iii. explicit direct instruction is designed so students recognize the role reporting plays in promoting a safe school community

(2) define how positive school culture and building healthy relationships between students and staff will be measured in alignment with the school and LEA's mission, vision, and values, using an age-appropriate survey that includes relevant questions on bullying, including cyberbullying, that includes appropriate privacy controls in compliance with the Family Educational Rights and Privacy Act (FERPA, 20 U.S.C. § 1232g), and define who is responsible to develop and oversee the implementation of action plans based on the results that address student concerns regarding bullying, including cyberbullying;

(3) require each LEA campus to establish a committee, which must include parents and secondary level students and may be incorporated into an existing committee that otherwise meets the requirements of these minimum standards, to address bullying by focusing on prevention efforts and health and wellness initiatives;

(4) develop a policy for the reporting of bullying, including cyberbullying, incidents:

a. the policy must outline an easy mechanism(s) for reporting bullying, including cyberbullying, incidents both anonymously and identifiable by students and staff to an appropriate campus staff member(s)

b. the policy should recognize that, while one or more staff members may be designated, students are encouraged to report incidents of bullying to any trusted staff member, and that any staff member aware of such incidents must relay any reports to the appropriate designated staff member(s); and

c. the policy should provide for a tracking mechanism to allow for LEA-level staff to periodically monitor the reported counts of bullying incidents, and that declines in the count of bullying incidents may represent not only improvements in the campus culture because bullying declines but also declines in the campus culture because of a decline in openness to report incidents;

(5) provide support for research-based interventions taken both for the students who engage in bullying behaviors and the students who were targeted by the bullying behaviors;

(6) include a rubric or checklist to assess an incident of bullying and to determine the LEA's response to the incident.

(7) in connection with the policy in subsection 4 and the rubric/checklist in subsection 6 any actions taken in response to bullying, including cyberbullying, must comply with state and federal law regarding students with disabilities.

CAREER & TECHNICAL EDUCATION (CTE)

Mission CISD offers a variety of Career & Technical Education courses. Students can receive 0.5 to 1.0 high school credit in Junior High School by enrolling in the following CTE courses:

• Touch System Data Entry (Keyboarding)	• Principles of Arts/AV Video Game Design	• Interpersonal Studies
• Principles of Construction	• Principles of Manufacturing	• Robotics Programming & Design
• Personal Communications (Speech)	• Horticultural Science	• Landscape Design & Management

Students in grades 9-12 can take courses in any of our 18 Programs of Study in 12 available Career Clusters: Agriculture, Food & Natural Resources; Architecture & Construction; Arts/AV Technology & Communications; Business

Management & Administration; Education & Training; Finance; Health Science; Hospitality & Tourism; Human Services; Law, Public Safety, Corrections & Security; Manufacturing; Marketing; Science, Technology, Engineering & Mathematics; Transportation, Distribution & Logistics. Admission to these programs is based solely on interest and grade level of the student.

Career and Technical Education (CTE) programs have multiple goals and objectives aimed at preparing students for post-secondary education and careers. These include providing students with industry-standard curriculum, work experience, and opportunities to earn industry certifications. Additionally, CTE aims to improve academic performance, expand student choices, and ensure equitable access to learning opportunities. Mission CISD will take the necessary steps to ensure a lack of English Language Skills or Learning Disabilities will not be a barrier to admission or participation in any Career & Technical Education programs. For further information about any of our available programs, please contact your assigned Academic or CTE Counselor; Mission High School, please contact (956) 323-5700. Veterans Memorial High School, please contact (956) 323-3000. You may also contact our Director for Career & Technical Education at (956) 323-5508.

General Goals: Equipping students with the practical skills and knowledge needed for specific careers and industries.

Industry-Relevant Curriculum: Ensuring that CTE programs are aligned with industry standards and best practices.

Work Experience: Providing students with opportunities for hands-on, real-world learning through internships, job shadowing, and other work-based learning experiences.

Career Exploration and Guidance: Helping students explore different career paths, identify their interests and aptitudes, and make informed decisions about post-secondary education and career options.

Specific Objectives:

Academic Improvement: Research suggests that CTE participation can lead to improved academic performance, including higher graduation rates and better attendance.

Industry Certifications: Providing students with the opportunity to earn industry-recognized certifications, which can enhance their employability and career prospects.

Equitable Access: Ensuring that all students have access to CTE programs and opportunities, regardless of their background or circumstances.

Community Partnerships: Developing and maintaining strong partnerships with local businesses and industries to provide students with valuable learning experiences and career connections.

Dual Enrollment: Offering students, the opportunity to earn college credit while still in high school, providing a pathway to further education.

Professional Development for Teachers: Providing CTE teachers with ongoing professional development opportunities to keep them up-to-date on industry trends and best practices.

· Use of Technology: Integrating technology into CTE instruction to prepare students for the demands of the modern workplace.

· Soft Skills Development: Fostering the development of essential soft skills, such as critical thinking, communication, and teamwork.

CELLULAR PHONES AND OTHER TELECOMMUNICATIONS DEVICES OR AUDIO OR OTHER ENTERTAINMENT DEVICES

Unless specifically permitted by District- or campus-level administration, the District prohibits students from using or publicly displaying cellular telephones or other telecommunication devices before the last bell at the end of the school day. The District also prohibits using or publicly displaying audio or other entertainment devices at any time. For consequences regarding violation of the use of these items, see the Student Code of Conduct, page 42, of this booklet.

The District will not be responsible for damaged, lost or stolen telecommunications devices.

CHANGE OF ADDRESS AND TELEPHONE NUMBER

A student's home campus must be notified immediately of any change of address and telephone number where the student resides or where mail is sent concerning the student. If a student moves out of the District, the student's campus must be notified immediately.

CHILD NUTRITION PROGRAM (CNP) (Food Services)

Mission CISD, Child Nutrition participates in the National School Lunch Program (NSLP), the School Breakfast (SB) Program, the CACFP At-Risk Supper Program, and the Summer Seamless Option (SSO) summer meal program. Mission CISD is a Community Eligibility Provision (CEP) approved district. All MCISD students receive breakfast, lunch and supper at no charge. Interactive program menus and nutritional analysis may be accessed through the Child Nutrition Program web page under MCISD website. Students and parents may sign up on the CNP website to receive monthly menus via email. Menus are posted in each campus front office and/or in each classroom.

Mission CISD CNP follows all state and federal nutritional guidelines, and the Mission CISD Wellness Policy. Further information may be found on the Mission CISD website, on the CNP web pages. The CNP office is located at 1202 W. Griffin Parkway. Information regarding this program may be obtained from the Child Nutrition Program Director at 956-323-3800.

CLOSED CAMPUS

All District schools have been designated as closed campuses. Students are not permitted to leave their campus during regular school hours, unless they are accompanied by their parents, legal guardians or designees of record.

COMMUNICABLE DISEASES / CONDITIONS

To protect other students from contagious illnesses/conditions, students infected with certain diseases/conditions are not allowed to come to school while contagious. If a parent suspects that his or her child has a communicable or contagious disease/condition, the parent should contact the school nurse or principal so that other students who might have been exposed can be alerted. The school nurse or the principal's office can provide information from the Texas Department of Health regarding these diseases.

Parents of a student with a communicable or contagious disease/condition should phone the school nurse or principal so that other students who might have been exposed to the disease can be alerted.

Among the more common of these diseases are the following:

- Amebiasis
- Campylobacteriosis
- Scabies
- Chicken Pox
- Common Cold w/fever
- COVID-19
- Fifth Disease
- Gastroenteritis, Viral
- German Measles (Rubella)
- Giardiasis
- Hepatitis
- Impetigo
- Infectious Mononucleosis
- **Influenza**
- Measles (Rubeola)
- Meningitis, Bacterial
- Mumps
- Pinkeye (Conjunctivitis)
- Ringworm
- Salmonellosis
- Shigellosis
- Streptococcal
- Tuberculosis
- Typhoid Fever
- Whooping Cough

BACTERIAL MENINGITIS

Schools must exclude a student from attendance while the disease is contagious and until the re-admittance criteria have been met. [See policy FFAD] State law specifically requires the District to provide the following information:

WHAT IS MENINGITIS?
Meningitis is an inflammation of the covering of the brain and spinal cord. It can be caused by viruses, parasites, fungi, and bacteria. Viral meningitis is most common and the least serious. Bacterial meningitis is the most common form of serious bacterial infection with the potential for serious, long-term complications. It is an uncommon disease, but requires urgent treatment with antibiotics to prevent permanent damage or death.

WHAT ARE THE SYMPTOMS?
Someone with meningitis will become very ill. The illness may develop over one or two days, but it can also rapidly progress in a matter of hours. Not everyone with meningitis will have the same symptoms. Children (over 1 year old) and adults with meningitis may have a severe headache, high temperature, vomiting, sensitivity to bright lights, neck stiffness or joint pains, and drowsiness or confusion. In both children and adults, there may be a rash of tiny, red-purple spots. These can occur anywhere on the body. The diagnosis of bacterial meningitis is based on a combination of symptoms and laboratory results.

HOW SERIOUS IS BACTERIAL MENINGITIS?
If it is diagnosed early and treated promptly, the majority of people make a complete recovery. In some cases, it can be fatal or a person may be left with a permanent disability.

HOW IS BACTERIAL MENINGITIS SPREAD?
Fortunately, none of the bacteria that cause meningitis are as contagious as diseases like the common cold or the flu, and they are not spread by casual contact or by simply breathing the air where a person with meningitis has been. The germs live naturally in the back of our noses and throats, but they do not live for long outside the body. They are spread when people exchange saliva (such as by kissing; sharing drinking containers, utensils, or cigarettes). The germ does not cause meningitis in most people. Instead, most people become carriers of the germ for days, weeks, or even months. The bacteria rarely overcome the body's immune system and cause meningitis or another serious illness.

HOW CAN BACTERIAL MENINGITIS BE PREVENTED?
Do not share food, drinks, utensils, toothbrushes, or cigarettes. Limit the number of persons you kiss.

Vaccines against pneumococcal disease are recommended both for young children and adults over 64. A vaccine against four meningococcal serogroups (A, C, Y, W-135) is available. These four groups cause the majority of meningococcal cases in the United States. Also, a vaccine is recommended by some groups for college students, particularly freshmen living in dorms or residence halls. The vaccine is safe and effective (85–90 percent). It can cause mild side effects, such as redness and pain at the injection site lasting up to two days. Immunity develops within seven to ten days after the vaccine is given and lasts for up to five years.

WHAT SHOULD YOU DO IF YOU THINK YOU OR A FRIEND MIGHT HAVE BACTERIAL MENINGITIS?
You should seek prompt medical attention.

WHERE CAN YOU GET MORE INFORMATION?
Your school nurse, family doctor, and the staff at your local or regional health department office are excellent sources for information on all communicable diseases. You may also call your local health department or Regional Texas Department of Health office to ask about meningococcal vaccine. Additional information may also be found at the web sites for the Centers for Disease Control and Prevention, http://www.cdc.gov/, and the Texas Department of Health, http://www.dshs.texas.gov./.

QUESTIONS AND ANSWERS ABOUT METHICILLIN-RESISTANT STAPHYLOCOCCUS AUREUS (MRSA) IN SCHOOLS AS PER THE CDC:

WHAT TYPE OF INFECTIONS DOES MRSA CAUSE?
In the community, most MRSA infections are skin infections that may appear as pustules or boils which often are red, swollen, painful, or have pus or other drainage. These skin infections commonly occur at sites of visible skin trauma, such as cuts and abrasions, and areas of the body covered by hair (e.g. back of neck, groin, buttock, armpit, beard area of men).

Almost all MRSA skin infections can be effectively treated by drainage of pus with or without antibiotics.

More serious infections, such as pneumonia, bloodstream infections, or bone infections, are very rare in healthy people who get MRSA skin infections.

HOW IS MRSA TRANSMITTED?
MRSA is usually transmitted by direct skin-to skin contact or contact with shared items or surfaces that have come in contact with someone else's skin infection (e.g. towels, used bandages).

IN WHAT SETTINGS DO MRSA SKIN INFECTIONS OCCUR?
MRSA skin infections can occur anywhere.

Some settings have factors that make it easier for MRSA to be transmitted.

- These factors, referred to as the 5 C's, are as follows: Crowding, frequent skin-to-skin Contact, Compromised skin (i.e., cuts or abrasions), Contaminated items and surfaces, and lack of Cleanliness.
- Locations where the 5 C's are common include schools, dormitories, military barracks, households, correctional facilities, and daycare centers.

HOW DO I PROTECT MYSELF FROM GETTING MRSA?
You can protect yourself by:

- practicing good hygiene (e.g., keeping your hands clean by washing with soap and water or using an alcohol-based hand sanitizer and showering immediately after participating in exercise);
- covering skin trauma such as abrasions or cuts with a clean dry bandage until healed;
- avoiding sharing personal items (e.g., towels, razors) that come into contact with your bare skin; and using a barrier (e.g., clothing or a towel) between your skin and shared equipment such as weight-training benches;
- maintaining a clean environment by establishing cleaning procedures for frequently touched surfaces and surfaces that come in direct contact with people's skin.

SHOULD SCHOOLS CLOSE BECAUSE OF A MRSA INFECTION?
The decision to close a school for any communicable disease should be made by school officials in consultation with local and or state public health officials. However, in most cases, it is not necessary to close schools because of an MRSA infection in a student. It is important to note that MRSA transmission can be prevented by simple measures such as hand hygiene and covering skin infections.

SHOULD THE SCHOOL BE CLOSED TO BE CLEANED OR DISINFECTED WHEN A MRSA INFECTION OCCURS?
Covering infections will greatly reduce the risks of surfaces becoming contaminated with MRSA. In general, it is not necessary to close schools to "disinfect" them when MRSA infections occur. MRSA skin infections are transmitted primarily by skin-to-skin contact and contact with surfaces that have come into contact with someone else's skin infection. When MRSA skin infections occur, cleaning and disinfection should be performed on surfaces that are likely to contact uncovered or poorly covered infections. Cleaning surfaces with detergent-based cleaners or Environmental Protection Agency (EPA) -registered disinfectants is effective at removing MRSA from the environment.

SHOULD THE ENTIRE SCHOOL COMMUNITY BE NOTIFIED OF EVERY MRSA INFECTION?
Usually, it should not be necessary to inform the entire school community about a single MRSA infection. When an MRSA infection occurs within the school population, the school nurse and school physician should determine, based on their medical judgment, whether some or all students, parents and staff should be notified. Consultation with the local public health authorities should be used to guide this decision.

SHOULD THE SCHOOL BE NOTIFIED THAT MY CHILD HAS A MRSA INFECTION?
Parents are not required to notify school officials of an MRSA infection.

SHOULD STUDENTS WITH MRSA SKIN INFECTIONS BE EXCLUDED FROM ATTENDING SCHOOL?
Unless directed by a physician, students with MRSA infections should not be excluded from attending school. Exclusion from school and sports activities should be reserved for those with wound drainage ("pus") that cannot be covered and contained with a clean, dry bandage and for those who cannot maintain good personal hygiene.

I HAVE AN MRSA SKIN INFECTION. HOW DO I PREVENT SPREADING IT TO OTHERS?
Cover your wound. Keep wounds that are draining or have pus covered with clean, dry bandages until healed. Follow your healthcare provider's instructions on proper care of the wound. Pus from infected wounds can contain staph, including MRSA, so keeping the infection covered will help prevent the spread to others. Bandages and tape can be discarded with the regular trash. Clean your hands frequently. You, your family, and others in close contact should was their hands frequently with soap and water or use an alcohol-based hand sanitizer, especially after changing the bandage or touching the infected wound. Do not share personal items. Avoid sharing personal items, such as towels, washcloths,

razors, clothing, or uniforms that may have had contact with the infected wound or bandage. Wash sheets, towels, and clothes that become soiled with water and laundry detergent. Use a dryer to dry clothes completely.

MCISD REPORTING AND OUTBREAK MANAGEMENT:

As per HCHD, Staph is not typically subject to mandatory disease reporting in Texas. If more than two staph infections occur in the same setting (classroom or office), it is possible that transmission is occurring in that setting.

MCISD Communicable Disease Guidelines state parents will be notified in writing when more than 2 communicable disease cases occur in a classroom. For more information on MRSA log onto www.cdc.gov/Features/MRSAinSchools/.
Methicillin-resistant *Staphylococcus aureus*, (MRSA)
https://www.cdc.gov/mrsa/community/index.html

COMPLAINTS AND CONCERNS BY STUDENTS OR PARENTS

Usually student or parent complaints or concerns can be addressed simply—by a phone call or a conference with the teacher. For those complaints and concerns that cannot be handled so easily, the District has adopted a standard complaint policy at FNG in the District's policy manual. A copy of this policy may be obtained in the principal's office or on-line at **www.tasb.org/policy/pol/private/108908** or at the Mission CISD website at **www.mcisd.net**. In general, the student or parent should first discuss the complaint with the campus principal. If unresolved, a written complaint and a request for a conference should be sent to the Superintendent. If still unresolved, the District provides for the complaint to be presented to the Board of Trustees.

COMPUTER RESOURCES

To prepare students for an increasingly computerized society, the District has made a substantial investment in computer technology for instructional purposes. Use of these resources is restricted to students working under a teacher's supervision and for approved purposes only. **Students and their parents will be asked to sign a user agreement, included in this handbook, regarding use of these resource s; violations of this agreement may result in withdrawal of privileges and other disciplinary action.** Students and their parents should be aware that e-mail using District computers is not private and may be monitored by District staff. [For additional information, see policy CQ]

CONDUCT

As required by law, the District has developed and adopted a Student Code of Conduct that prohibits certain behaviors and establishes standards of acceptable behavior—both on and off campus—and consequences for violation of the standards. Students and parents need to be familiar with the standards set out in the Student Code of Conduct, as well as campus and classroom rules. See the Student Code of Conduct, pages 36-65, for prohibited behaviors and standards of acceptable behavior. To achieve the best possible learning environment for all students, the Student Code of Conduct and other campus rules of behavior will apply whenever the interest of the District is involved, on or off school grounds, in conjunction with or independent of classes and school-sponsored activities. The District has disciplinary authority over a student in accordance with the Student Code of Conduct.

CORRESPONDENCE COURSES AND DISTANCE LEARNING

Texas Virtual School Network

The Superintendent or designee shall establish procedures for students to enroll in courses provided by the Texas Virtual School Network (TxVSN). Enrollment in courses through the TxVSN shall not be subject to limitations the District may impose for other distance learning courses.

Other Distance Learning

The Superintendent or designee shall establish procedures governing the use of other distance learning courses, including correspondence courses, as a means of earning credit in a subject or course. In order to receive credit, a student shall obtain approval from the principal or designee prior to enrollment in the course. For information, see the student's campus counselor or the student's principal. [For additional information, see policy EHDE]

COUNSELING

Academic Counseling

Students and their parents are encouraged to talk with a school counselor, teacher, or principal to learn about course offerings, the graduation requirements of various programs, and early graduation procedures. Each spring, students in grades 6 through 12 will be provided information on anticipated course offerings for the next year and other information that will help to make the most of academic and career opportunities. To plan for the future, including attendance at a college, university, or training school or pursuit of some other type of advanced education, students should work closely with the counselor in order to take the high school courses that best prepare them. The counselor can also provide information about entrance exams and deadlines for application, as well as information about automatic admission to state colleges and universities, financial aid, housing, and scholarships.

Personal Counseling

The school counselor is available to assist students with a wide range of personal concerns, including such areas as social, family, or emotional issues, or substance abuse. School counselors may seek the assistance of a Licensed Professional Counselor. As part of the MCISD's continuing effort to improve our student's educational experience, students now have free access to a MCISD Licensed Professional Counselor. Licensed professional counselors (LPCs) are master's-degreed mental health service providers with extensive training in working with individuals, families and groups to assist in treating their mental health needs. LPC's may also make available information about community resources to address any additional concerns.

Please note: The school will not conduct a psychological examination, test, or treatment without first obtaining the parent's written consent, unless required by state or federal law for special education purposes or by the Texas Education Agency for child abuse investigations and reports. [For more information, refer to policy FFE and FFG(EXHIBIT)]

CREDIT BY EXAM—If a Student Has Taken the Course (With Prior Instruction)

The principal or designee, or the attendance committee, as applicable, shall have authority to offer a student the opportunity to demonstrate mastery in a subject or to earn course credit by examination when the student has had prior instruction in a subject and when:

1. The student is enrolling in the District from a non-accredited school [see FD];
2. The student has failed a subject or course; or
3. The student has earned a passing grade in a subject or course but has failed to earn credit because of excessive absences [see FEC].

Examinations shall assess the student's mastery of the essential knowledge and skills and shall be administered according to established District procedures.

Prior to offering a student an opportunity to demonstrate mastery or earn credit by this method, an appropriate District employee shall review the student's educational records to determine whether the student has had prior instruction in the subject or course. [See EHDB(LOCAL)]

CREDIT BY EXAM—If a Student Has Not Taken the Course (Without Prior Instruction)

A student will be permitted to take an exam to earn credit for an academic course for which the student has had NO PRIOR INSTRUCTION. The passing score required to earn credit on a District-approved criterion-referenced exam is 80%. If a student plans to take an exam, the student (or parent) must register with the principal or designee no later than 30 days prior to the scheduled testing date. If the District agrees to administer an alternate examination or to administer the examination on an alternate date, the parent may purchase the test from a State Board-approved university or shall pay an appropriate fee to the District. [For further information, see policy EHDC] In addition, the District shall give a student in grades 6-12 credit for an academic subject in which the student has received no prior instruction if the student scores:

1. A three or higher on a College Board advanced placement examination that has been approved by the Board for the applicable course;
2. A scaled score of 50 or higher on an examination administered through the College-Level Examination Program and approved by the Board for the applicable course; or
3. Eighty percent or above on any other criterion-referenced test approved by the Board for the applicable course.

If a student is given credit in a subject on the basis of an examination on which the student scored 80 percent or higher,

the District shall enter the examination score on the student's transcript and the student is not required to take an end-of-course (EOC) assessment 39.023(c) The District shall administer each exam approved by the Board not fewer than four times each year. The District must provide windows to test between January 1 and March 31; April 1 and June 30; July 1 and September 30; and October 1 and December 31; unless the exam's administration date is established by an entity other than the District. The days need not be consecutive but shall be designed to meet the needs of all students. The dates must be publicized in the community. The dates set by Mission Consolidated Independent School District are as follows:

Registration Period	***Testing Dates***
June 9 - July 24	**Between July 1 and Sept. 30 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm)**
	Tues., Sept. 2
	Wed., Sept. 3
	Thurs., Sept. 4
July 28 - Sept. 5	**Between Oct. 1 and Dec. 31 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm)**
	Tues., Nov. 4
	Wed., Nov. 5
	Thurs., Nov. 6
Nov. 7 - Dec. 18	**Between Jan. 1 and March 31 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm**
	Tues., Feb. 3
	Wed., Feb 4
	Thurs., Feb 5
March 2 - April 17	**Between April 1 and June 30 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm**
	Tues., June 2
	Wed., June 3
	Thurs., June 4

DAMAGE TO SCHOOL PROPERTY

No student shall damage or deface any District building or grounds. A parent or other person who has the duty of control and reasonable discipline of a child is liable for any property damage proximately caused by:

1. The negligent conduct of the child if the conduct is reasonably attributable to the negligent failure of the parent or other person to exercise that duty; or
2. The willful and malicious conduct of a child who is at least twelve years of age but under eighteen years of age.

If a child, age ten through sixteen, engages in conduct that results in damage to District property, the District may institute formal charges for the purpose of having the juvenile court order the child, or parent, to make full or partial restitution to the District in accordance with law. [For further information, see policy FNCB]

DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION

The District believes that all students learn best in an environment free from dating violence, discrimination, harassment and retaliation and that their welfare is best served when they can work free from this prohibited conduct while attending school. Students are expected to treat other students and District employees with courtesy and respect; to avoid behaviors known to be offensive; and to stop those behaviors when asked or told to stop. District employees are expected to treat students with courtesy and respect. The Board has established policies and procedures to prohibit and promptly respond to inappropriate and offensive behaviors that are based on a person's race, color, religion, gender, national origin, or disability or any other basis prohibited by law. [See policy FFH]

Dating Violence

Dating violence occurs when a person in a current or past dating relationship intentionally uses physical, sexual, verbal or emotional abuse to harm, threaten, intimidate or control the other partner. Dating violence or abusive conduct of a sexual nature is considered harassment if the conduct is so severe, persistent or pervasive that is affects the student's ability to participate in or benefit from an educational program or activity; or creates an intimidating, threatening, hostile or offensive educational environment; substantially or unreasonable interferes with the student's academic performance; or otherwise adversely affects the student's educational opportunities. Examples of dating violence against a student may include, but are not limited to, physical or sexual assaults, name-calling, put-downs, threats to hurt the student or the student's family members or members of the student's household, destroying property belong to the student, threats to commit suicide or homicide if the student ends the relationship, attempts to isolate the student from friends and family, stalking, or encouraging others to engage in these behaviors.

Discrimination

Discrimination is defined as any conduct directed at a student on the basis of race, color, religion, gender, national origin, disability or any other basis prohibited by law, that negatively affects the student.

Harassment

Harassment in general terms, is conduct so severe, persistent or pervasive that it affects the student's ability to participate in or benefit from an educational program or activity; creates an intimidating, threatening, hostile or offensive educational environment; or substantially interferes with the student's academic performance. A copy of the District's policy is available on the District's Web site. Examples of harassment may include, but are not limited to, offensive or derogatory language directed at a person's religious beliefs or practices, accent, skin color or need for accommodation; threatening or intimidating conduct; offensive jokes, name-calling, slurs, or rumors; physical aggression or assault; graffiti or printed material promoting racial, ethnic or other negative stereotypes; or other kinds of aggressive conduct such as theft or damage to property.

Sexual Harassment

Sexual harassment of a student by an employee, volunteer, or another student is prohibited. Sexual harassment of a student by an employee or volunteer does not include necessary or permissible physical contact not reasonably construed as sexual in nature. However, romantic and other inappropriate social relationships, as well as all sexual relationships, between students and District employees are prohibited, even if consensual. Examples of prohibited sexual harassment may include, but not be limited to, touching private body parts or coercing physical contact that is sexual in nature; sexual advances; jokes or conversations of a sexual nature; and other sexually motivated conduct, communications, or contact.

Retaliation

Retaliation against a person who makes a good faith report of discrimination or harassment, including dating violence, is prohibited. Retaliation against a person who is participating in an investigation of alleged discrimination or harassment

is also prohibited. A person who makes a false claim or offers false statements or refuses to cooperate with a District investigation, however, may be subject to appropriate discipline. Retaliation against a student might occur when a student receives threats from another student or an employee or when an employee imposes an unjustified punishment or unwarranted grade reduction. Retaliation does not include petty slights and annoyances from other students or negative comments from a teacher that are justified by a student's poor academic performance in the classroom.

Reporting Procedures

Any student who believes that he or she has experienced dating violence, discrimination, harassment, or retaliation should immediately report the problem to a teacher, counselor, principal, or other District employee. The report may be made by the student's parent. See policy FFH(LOCAL) for the appropriate Districts officials to whom to make a report.

Investigation of Report

To the extent possible, the District will respect the privacy of the student; however, limited disclosures may be necessary to conduct a thorough investigation and to comply with law. Allegations of prohibited conduct, which includes dating violence, discrimination, harassment, and retaliation, will be promptly investigated. The District will notify the parents of any student alleged to have experienced prohibited conduct involving an adult associated with the District. In the event prohibited conduct involves another student, the District will notify the parents of the student alleged to have experienced the prohibited conduct when the allegations, if proven, would constitute a violation as defined by policy. If the District's investigation indicates that prohibited conduct occurred, appropriate disciplinary or corrective action will be taken to address the conduct. The District may take disciplinary action even if the conduct that is the subject of the complaint was not unlawful. A student or parent who is dissatisfied with the outcome of the investigation may appeal in accordance with policy FNG(LOCAL).

DISCRIMINATION

See DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION

DISPLAY OF YOUR CHILD'S ARTWORK, PROJECTS, AND OTHER SPECIAL WORK PRODUCTS

As a parent, if you choose that your child's artwork, special projects, photographs and the like not be displayed to the community on the District's Web site, in printed material, by video, or any other method of communication, you must notify the principal in writing.

DISTRIBUTION OF PUBLISHED MATERIALS OR DOCUMENTS

School Materials

Publications prepared by and for the school may be posted or distributed, with prior approval by the principal, sponsor, or teacher. Such items may include school posters, brochures, murals, etc. The school newspaper and the yearbook are available to students. All school publications are prepared under the supervision of a teacher, sponsor, and the principal.

Non-school Materials from Students

Unless a student obtains specific prior approval from the principal, written materials, handbills, photographs, pictures, petitions, films, tapes, posters, or other visual or auditory materials that were not developed under the oversight of the school may not be posted, sold, circulated, or distributed on any school campus. To be considered, any non-school material must include the name of the sponsoring organization or individual. The decision regarding approval will be made in two school days. The student may appeal the principal's decision in accordance with policy FNG. Any student who posts material without prior approval will be subject to disciplinary action in accordance with the Student Code of Conduct. Materials displayed without this approval will be removed.

Non-school Materials from Others

Written or printed materials, handbills, photographs, pictures, films, tapes, or other visual or auditory materials not sponsored by the District or by a District-affiliated school support organization will not be sold, circulated, distributed, or posted on any District premises by any District employee or by persons or groups not associated with the District, except as permitted by policy GKDA. To be considered, any non-school material must meet the limitations on content established in the policy and include the name of the sponsoring organization or individual.

DRESS CODE FOR STUDENTS

See page 81 in the Student Code of Conduct portion of this document

EMERGENCY MEDICAL TREATMENT AND INFORMATION

Parents/guardians are asked to update their child's medical history yearly, especially current medical conditions and all current medications taken. In case of a medical emergency, the parent is also asked to give their consent to give/obtain emergency medical treatment. Please contact the school nurse to update any new information. MCISD maintains epinephrine auto-injectors for the emergency treatment of anaphylaxis (a serious and potentially life-threatening allergic reaction). In accordance with Texas Education Code, Chapter 38, and local policy, District nurses and other designated (and trained) school personnel can administer auto-injectable epinephrine to anyone who is reasonably believed to be experiencing a life-threatening allergic reaction. Trained staff is available at all on-campus events. An immediate 911 call and transport by ambulance to an emergency room is required anytime auto-injected epinephrine is administered. The school's emergency epinephrine is not intended to replace student-specific orders and does not extend to activities off the school grounds (transportation to and from school, field trips, etc.). If your child has an allergy or health condition that requires the use of auto-injected epinephrine, it is your responsibility to provide the child's epinephrine auto-injector and medical orders to the school nurse on or before the first day of class.

EXTRACURRICULAR ACTIVITIES, CLUBS AND ORGANIZATIONS

Participation in school and school-related activities is an excellent way for a student to develop talents, receive individual recognition, and build strong friendships with other students; participation, however, is a privilege, not a right.

Eligibility for participation in many of these activities is governed by state law as well as rules of the University Interscholastic League (UIL)— a statewide association overseeing inter-district competition. The following requirements apply to all extracurricular activities:

- A student who receives at the end of a grading period a grade below 70 in any academic class, other than a class identified as honors or advanced by either the State Board of Education or by the local Board of Trustees, may not participate in extracurricular activities for at least three school weeks.
- A student with disabilities who fails to meet the standards in the individualized education program (IEP) may not participate for at least three school weeks.
- An ineligible student may practice or rehearse.

- A student is allowed in a school year up to ten absences not related to post-district competition, a maximum of five absences for post-district competition prior to state, and a maximum of two absences for state competition. All extracurricular activities and public performances, whether UIL activities or other activities approved by the Board, are subject to these restrictions.
- A student who misses a class because of participation in an activity that has not been approved will receive an unexcused absence. **Please note:** Sponsors and coaches of extracurricular activities, including interscholastic athletics and marching band, may develop and enforce standards of behavior that are higher that the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property. No provision of an extracurricular behavioral standard shall have the effect of discriminating on the basis of gender, race, disability, religion, or ethnicity.

The principal shall approve such behavior standards before they are communicated to students. Students shall be informed of any extracurricular behavior standards at the beginning of each school year or, in the case of interscholastic athletics and marching band, at the time the students report for workouts or practices that occur prior to the actual beginning of classes. Students and their parents shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity. Organizational standards of conduct of an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of conduct that are also violations of the Student Code of Conduct may result in the independent disciplinary actions. If a violation is also a violation of school rules, the consequences specified by the Student Code of Conduct or by local policy will apply in addition to any consequences specified by the organization. [For further information, see policies FM, FO and FNC]

FAMILY AND COMMUNITY ENGAGEMENT PROGRAM

See the District's website https://www.mcisd.net/apps/pages/index.jsp?uREC_ID=217861&type=d&pREC_ID=478998 for a complete overview of the Family and Community Engagement Program; upon request, a hard copy of the overview is also available through the campus Home/School/Community Liaison or you may contact the Coordinator for Family and Community Engagement at 956-323-5559.

FEES

Materials that are part of the basic educational program are provided with state and local funds and are at no charge to a student. A student, however, is expected to provide his or her own pencils, paper, erasers, and notebooks and may be required to pay certain other fees or deposits, including:

- Costs for materials for a class project that the student will keep.
- Membership dues in voluntary clubs or student organizations and admission fees to extracurricular activities.
- Security deposits.
- Personal physical education and athletic equipment and apparel.
- Voluntarily purchased pictures, publications, class rings, yearbooks, graduation announcements, etc.
- Voluntarily purchased student accident insurance.
- Musical instrument rental and uniform maintenance, when uniforms are provided by the District.
- Personal apparel used in extracurricular activities that becomes the property of the student.
- Parking fees and student identification cards.
- Fees for lost, damaged, or overdue library books.
- Fees for driver training courses, if offered.
- Fees for optional courses offered for credit that require use of facilities not available on District premises.
- Summer school for courses that are offered tuition-free during the regular school year.
- A reasonable fee for providing transportation to a student who lives within two miles of the school.
- A fee not to exceed $50 for costs of providing an educational program outside of regular school hours for a student who has lost credit because of absences and whose parent chooses the program in order for the student to meet the 90 percent attendance requirement. The fee will be charged only if the parent or guardian signs a District-provided request form.

Waiver of Fee

Upon receipt by the District of reliable proof that a student and his or her parent or guardian are unable to pay a fee or deposit required by the school, such fee or deposit shall be waived. Such student and his or her parent or guardian must present evidence of their inability to pay to the appropriate principal who shall determine eligibility for a fee waiver. [For further information, policy FP]

FOOD ALLERGY NOTIFICATION

The District must request, at the time of enrollment, that the Parent or Guardian of each student attending a District school disclose the student's food allergies.

FREEDOM FROM DISCRIMINATION

See BULLYING (INCLUDING CYBERBULLYING) See CONDUCT
See HAZING
See SEXUAL HARASSMENT / SEXUAL ABUSE

GANG ACTIVITIES

See page 72 in the Student Code of Conduct portion of this booklet.

GENERAL EMERGENCY RESPONSE

Your Mission CISD team has an ongoing commitment to the safety and security of your child(ren). A part of that commitment includes responses to situations that may arise, based on a comprehensive emergency response plan that involves all aspects of our operations.

In each situation, our first and primary responsibility is to focus on the safety of our students and staff. We know that communication with you is an important part of any emergency situation and we will always work to provide factual information as quickly as possible. However, even with the technology available for mass communication with you, that communication will not come until we have met our initial safety responsibilities.

In addition to striving for timeliness in our communication, we take great care in providing correct information to avoid confusion and further worry.

After any security situation or emergency in our schools, district administration conducts a review with all parties involved to help identify areas for improvement. Those opportunities for improvement are then incorporated into our plans so we can provide improved responses and service.

GRADUATION

Requirements for a Diploma

To receive a high school diploma from the District, a student must successfully complete the curriculum requirements identified by the State Board of Education (SBOE) and perform satisfactorily on state-required assessments [Algebra 1 EOC, English 1 and English 2 EOCs, US History EOC, and Biology EOC]. A student who does not pass the state assessment tests will have additional opportunities to take the test.

Course Requirements

To graduate, a student must complete the courses required by the District in addition to the courses mandated by the state. The list of courses required for each of the programs may be found below and in the District's Curriculum Bulletin.

Graduation Requirements:

REQUIRED COURSES:	FOUNDATION:	ENDORSEMENT (including Foundation requirements):	DISTINGUISHED LEVEL (including Foundation and Endorsement requirements):
English	**4**	**4**	**4**
Mathematics	**3**	**4**	**4 including Algebra II**
Science	**3**	**4**	**4**
Social Studies	**3**	**3**	**3**
P.E.	**1**	**1**	**1**
Health	**½**	**½**	**½**
Other Languages	**2**	**2**	**2**
Fine Arts	**1**	**1**	**1**
Speech	**½**	**½**	**½**
Technology Applications	**1**	**1**	**1**
College Readiness	**1**	**1**	**1**
Electives	**2**	**4**	**4**
TOTAL:	**22**	**26**	**26**

Foundation Program

The courses that satisfy District requirements under the foundation program, including courses for the distinguished level of achievement and courses for endorsements offered by the District, shall be listed in appropriate District publications.

Foundation Program without an Endorsement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program without an endorsement. Graduation under the foundation program without an endorsement shall be permitted only as authorized under state law and rules.

Foundation Program with an Endorsement
The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with an endorsement.

Distinguished Level of Achievement
The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with the distinguished level of achievement.

Consistent Application for Graduating Class
The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Instruction on Proper Interaction with Peace Officers: Students must receive instruction in proper interaction with police officers at least once before graduation from high school.

Instruction in Cardiopulmonary Resuscitation (CPR): Students must receive instruction in CPR at least once in grades 7 -12 before graduation.

Financial Aid Application Confirmation: As confirmation of a student's completion and submission of a free application for federal student aid (FAFSA) or a Texas application for state financial aid (TASFA), the District shall accept the following:

1. A screenshot that includes the processed date field in ApplyTexas Counselor Suite FAFSA data;
2. Notification, such as a copy of an email, from the United States Department of Education verifying completion of the FAFSA;
3. A copy or screenshot of the FAFSA acknowledgement page;
4. A screenshot of the TASFA submission acknowledgement page (from those institutions that offer an electronic form);
5. An acknowledgement receipt from an institution of higher education (IHE); or
6. A copy of a financial aid award letter from an IHE.

(For students who choose not to complete and submit a FAFSA or a TASFA, [See EIF (LEGAL.)]
The District shall maintain individual student documentation of the financial aid application requirement as an education record. (See FL)

Calculation

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken in the following subject areas only: English, mathematics, science, and social studies. The calculation shall include failing grades.

ENGLISH

- ENGLISH I/ESOL I
- ENGLISH II/ESOL II
- ENGLISH III/AP/IB/DUAL
- ENGLISH IV/AP/IB/DUAL
- INDEPENDENT STUDY IN ENGLISH/DUAL
- COLLEGE PREPARATORY
- ENGLISH COURSE

MATH

- ALGEBRA I
- GEOMETRY
- ALGEBRA II
- ALGEBRAIC REASONING
- PRECALCULUS
- MATH MODELS WITH APPLICATIONS
- INDEPENDENT STUDY IN MATHEMATICS
- ADVANCED QUANTITATIVE REASONING
- STATISTICS/AP
- AP CALCULUS AB
- AP CALCULUS BC
- AP COMPUTER SCIENCE A
- COLLEGE PREPARATORY MATH COURSE

SCIENCE

- BIOLOGY/AP/DUAL
- INTEGRATED PHYSICS AND CHEMISTRY (IPC)
- CHEMISTRY/AP/IB/DUAL
- PHYSICS/AP/IB/DUAL
- AP PHYSICS 1: ALGEBRA-BASED
- AP PHYSICS 2: ALGEBRA-BASED
- AP PHYSICS C
- PRINCIPLES OF TECHNOLOGY
- ASTRONOMY
- AQUATIC SCIENCE
- EARTH AND SPACE SCIENCE
- ENVIRONMENTAL SYSTEMS
- AP ENVIRONMENTAL SCIENCE
- SCIENTIFIC RESEARCH AND DESIGN
- ANATOMY AND PHYSIOLOGY
- MEDICAL MICROBIOLOGY
- PATHOPHYSIOLOGY
- FOOD SCIENCE
- ADVANCED ANIMAL SCIENCE
- ADVANCED PLANT AND SOIL SCIENCE
- FORENSIC SCIENCE
- BIOTECHNOLOGY I
- BIOTECHNOLOGY II
- ENGINEERING DESIGN AND PROBLEM-SOLVING
- PRINCIPLES OF ENGINEERING

SOCIAL STUDIES

- US HISTORY/AP/DUAL
- US GOVERNMENT
- ECONOMICS/AP/DUAL/ ADVANCED
- WORLD HISTORY STUDIES
- WORLD GEOGRAPHY STUDIES
- SPECIAL TOPICS IN SOCIAL STUDIES
- PERSONAL FINANCIAL
- LITERACY/ECONOMICS
- AP EUROPEAN HISTORY
- AP HUMAN GEOGRAPHY
- AP SEMINAR
- AP RESEARCH
- SOCIAL STUDIES RESEARCH METHODS

Exclusions

The calculation of class rank shall exclude grades earned in any elective course; any academic course taken as a substitute for a physical education course; an assigned remediation or tutoring course; any course for which a pass/fail grade is assigned; summer school; or through credit by examination, with or without prior instruction. [EIC (Local)]

In addition, the calculation of class rank shall exclude grades earned in a distance learning course, unless the grade is earned in a course taken through the Texas Virtual School Network (TxVSN). [EIC (Local)]

Weighted Grade System

The District shall categorize and weight eligible courses as Advanced, Pre-Advanced Placement (AP), College Preparatory (CP), and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Categories

Advanced Courses: Eligible AP and dual credit courses shall be categorized and weighted as Advanced courses.

Pre-AP/Honors Courses: Eligible Pre-AP/Honors courses shall be categorized and weighted as Pre-/Honors.

College Preparatory Courses: Eligible CP courses shall be categorized and weighted as CP courses.

Regular Courses: All other eligible courses shall be categorized and weighted as Regular courses.

Weighted Grade Point Average

The District shall convert semester grades in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

Quality of Work	Numerical Grade	AP*/Dual Credit	Pre-AP*	CP	Regular
Excellent	100	4.9	4.3	3.4	3.1
	99	4.8	4.2	3.3	3.0
	98	4.7	4.1	3.2	2.9
	97	4.6	4.0	3.1	2.8
	96	4.5	3.9	3.0	2.7
	95	4.4	3.8	2.9	2.6
	94	4.3	3.7	2.8	2.5
	93	4.2	3.6	2.7	2.4
	92	4.1	3.5	2.6	2.3
	91	4.0	3.4	2.5	2.2
	90	3.9	3.3	2.4	2.1
Fair	89	3.8	3.2	2.3	2.0
	88	3.7	3.1	2.2	1.9
	87	3.6	3.0	2.1	1.8
	86	3.5	2.9	2.0	1.7
	85	3.4	2.8	1.9	1.6
	84	3.3	2.7	1.8	1.5
	83	3.2	2.6	1.7	1.4
	82	3.1	2.5	1.6	1.3
	81	3.0	2.4	1.5	1.2
	80	2.9	2.3	1.4	1.1
Passing	79	2.8	2.2	1.3	1.0
	78	2.7	2.1	1.2	0.9
	77	2.6	2.0	1.1	0.8
	76	2.5	1.9	1.0	0.7
	75	2.4	1.8	0.9	0.6
	74	2.3	1.7	0.8	0.5
	73	2.2	1.6	0.7	0.4
	72	2.1	1.5	0.6	0.3
	71	2.0	1.4	0.5	0.2
	70	1.9	1.3	0.4	0.1

Failing grades will have zero grade point value.

*Gifted and Talented students will be served through the Pre-AP/Honors and AP programs

Transferred Grades

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank. [EIC (Local)]

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight based on the categories and grade weight system used by the District if a similar or an equivalent course is offered to the same class of students in the District. [EIC (Local)]

Students who transfer into the District with letter grades shall have letter grades converted to numerical grades for purposes of determining grade point averages and class rank using the following scale:

A+	98	C+	78
A	95	C	75
A-	92	C-	72
B+	88	D	70
B	85	F	65
B-	82		

Local Graduation Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the fifth six-week grading period of the senior year.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Honor Graduates [EIC (Local)]

The District shall recognize the following two categories of local honor graduates.

Mission Merit Graduate

To be a Mission Merit Graduate, a student must:

1. Receive credit for eight or more state-approved Pre-AP/Honors, AP, and/or dual credit courses;
2. Rank in the top quartile of the class according to the weighted GPAs;
3. Have not earned a failing semester grade in any course; and
4. Complete the graduation requirements for the foundation program with the distinguished level of achievement.

A student who qualifies as a Mission Merit Graduate shall be eligible to wear an honor stole during graduation ceremonies.

Mission Academic Excellence Award

The Mission Academic Excellence award shall be given to the number of students equal to the top five percent of the senior class. Calculation of the weighted GPA for this award shall be based on grades earned through the first semester of the senior year. To be eligible to receive this recognition, a student must:

1. Complete a combined total of eight or more Pre-AP, AP, and dual credit courses during the student's freshman, sophomore, and junior years;
2. Have not earned a failing semester grade in any course; and
3. Complete the graduation requirements for the foundation program with the distinguished level of achievement.

Valedictorian and Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank, respectively. To be eligible for this local graduation honor, a student must

1. Have been continuously enrolled in the same District high school for the four regular semesters immediately preceding graduation; and
2. Have qualified for the Mission Academic Excellence Award.

The District shall also recognize the third-ranking student meeting the same eligibility criteria listed above.

Breaking Ties

In case of a tie in weighted GPAs, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Count the number of weighted AP and dual credit courses taken by each student involved in the tie.
2. Calculate a weighted GPA using only AP and dual credit courses.

If the tie is not broken after applying these methods, the District shall recognize all students involved in the tie as sharing the honor and title.

Highest Ranking Graduate
The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.

Certificates of Coursework Completion
The District shall issue a certificate of coursework completion to a student who has successfully completed state and local credit requirements for graduation but has failed to meet all applicable state testing requirements. [See EIF, FMH]

Special Education
A student receiving special education services who successfully completes the requirements of his or her IEP, including performance on a state assessment required for graduation, shall receive a high school diploma. A student's admission, review, and dismissal (ARD) committee shall determine if the student will be required to meet satisfactory performance on an assessment for purposes of graduation. [See Graduation of Students Receiving Special Education Services, below, and EKB] 19 TAC 101.3023(a). [EIF (Legal)]

HARASSMENT
See DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION

HAZING
Students must not participate, either individually or in a group, in hazing behaviors toward another student. Such behaviors involve any knowing, intentional, or reckless act, occurring on or off campus, by one person alone or acting with others, directed against a student, that endangers the mental, physical health or safety of a student for the purposes of pledging, initiation into, affiliation with, holding office in, or maintaining membership in an organization. For a more detailed definition of what constitutes hazing, refer to Student Code of Conduct page 58.

HEALTH SCREENINGS
The District will conduct vision, hearing, spinal, and Acanthosis Nigricans checks in designated grades as per Board Policy FFAA. In addition, the District conducts yearly height and weight screenings on all students. Other screenings conducted as needed include dental, head and blood pressure checks. Parents have the option to contact the school nurse if they refuse to have the screenings conducted at school and instead prefer to have their doctor conduct the screenings. Undiagnosed and untreated hearing/vision problems can interfere with learning and contribute to poor performance in school. If your child fails his/her hearing or vision screenings and is referred, you have 30 days from the date of the referral to submit examination results. If there is a financial need, please contact the campus nurse immediately. Vouchers are available for eye exams and glasses if your family meets the requirements. Please be advised that classroom accommodations will be made and implemented pending treatment.

HOMELESS LIAISON
The McKinney-Vento Homeless Assistance Act, reauthorized in January 2002, ensures educational rights and protections for children and youth experiencing homelessness. The Coordinator for Family and Community Engagement is the liaison for services to students who are determined to be homeless, as defined by federal law. If you believe your child may be eligible for services or assistance, contact the office of the Coordinator for Family and Community Engagement at 956-323-5559.

HONOR ROLLS
Honor rolls are established to recognize student academic achievement. The following criteria shall be followed in determining eligibility:

1. Grades 1-2: There shall be no honor roll.
2. Grades 3-5:
    a. A student must have a grade average of 90 or above, with no C's.
    b. Physical education, health, and fine arts grades shall not be included in the grade average.
3. Grades 6-12:
    a. A student must have all A's;
    b. A student must have one B with the remainder A's; or
    c. A student must have a grade average of 90 or above, with no C's.

HUMAN SEXUALITY INSTRUCTION

As a part of the District's curriculum, students receive instruction related to human sexuality. As per state law, the curriculum presents abstinence as the preferred choice of behavior and the only 100 percent effective method of preventing pregnancy and sexually transmitted diseases.

IMMUNIZATION

A student must be fully immunized against certain diseases or must present a certificate or statement that, for medical or reasons of conscience, including a religious belief, the student will not be immunized. For exemptions based on reasons of conscience, only official forms issued by the Texas Department of Health, Immunization Division, can be honored by the District. In order to qualify under this standard, a parent must use only an official proper form obtained in writing (after September 1, 2003) from the Texas Department of Health, Immunization Division, 1100 West 49th Street, Austin, TX 78756. The form must be notarized and submitted to the principal or nurse within 90 days of notarization. Each child in the family must have a separate form. The school nurse can provide information on age-appropriate doses or on an acceptable physician-validated history of illness required by the Texas Department of Health. Proof of immunization may be personal records from a licensed physician or public health clinic with a signature or rubber-stamp validation. Students cannot register without proper immunization.

For further information, see Texas Administrative Code (TAC) Title 25 Health Services Section 97.61 to 97.72. Students, coming from another school district within Texas, that are unable to provide proper documentation can be given up to 30 days to provide a record. However, if their document shows them to be deficient, they must be immunized before coming to school.

If a student should not be immunized for medical reasons, the student or parent must present a certificate signed by a U.S. licensed physician stating that, in the doctor's opinion, the immunization required poses a significant risk to the health and well-being of the student or any member of the student's family or household. This certificate must be renewed yearly unless the physician specifies a life-long condition. [For further information, see policy FFAB]

Meningococcal Conjugate (MCV 4) vaccine is being required for entrance by most colleges. If vaccine is administered at 18 years of age or younger, the cost is approximately $7.00; if it is administered at 19 years of age or older, the cost is approximately $25.00. Meningococcal B (Men B) is the second meningitis vaccine. If administered at 18 years of age or younger, the cost is approximately $7.00; if administered at 19 years of age or older, the cost is $215.00.

LAW ENFORCEMENT AGENCIES

Questioning of Students

When law enforcement officers or other lawful authorities wish to question or interview a student at school:

- The principal will verify and record the identity of the officer or other authority and ask for an explanation of the need to question or interview the student at school.
- The principal ordinarily will make reasonable efforts to notify the parents unless the interviewer raises what the principal considers to be a valid objection.
- The principal ordinarily will be present unless the interviewer raises what the principal considers to be a valid objection.
- The principal will cooperate fully regarding the conditions of the interview, if the questioning or interview is part of a child abuse investigation.

Students Taken into Custody

State law requires the District to permit a student to be taken into legal custody:

- To comply with an order of the juvenile court.
- To comply with the laws of arrest.
- By a law enforcement officer if there is probable cause to believe the student has engaged in delinquent conduct or conduct in need of supervision.
- By a probation officer if there is probable cause to believe the student has violated a condition of probation imposed by the juvenile court.
- To comply with a properly issued directive to take a student into custody.
- By an authorized representative of Child Protective Services, Texas Department of Family and

Protective and Regulatory Services, a law enforcement officer, or a juvenile probation officer, without a court order, under the conditions set out in the Family Code relating to the student's physical health or safety.

Before a student is released to a law enforcement officer or other legally authorized person, the principal will verify the officer's identity and, to the best of his or her ability, will verify the official's authority to take custody of the student. The principal will immediately notify the Superintendent and will ordinarily attempt to notify the parent unless the officer or other authorized person raises what the principal considers to be a valid objection to notifying the parents. Because the principal does not have the authority to prevent or delay a custody action, notification will most likely be after the fact.

Notification of Law Violations

The District is also required by state law to notify:

- All instructional and support personnel who have responsibility for supervising a student who has been arrested or referred to the juvenile court for any felony offense or for certain misdemeanors.
- All instructional and support personnel who have regular contact with a student who has been convicted, received deferred prosecution, received deferred adjudication or adjudicated of delinquent conduct for any felony offense or certain misdemeanors.

[For further information, see policy GRA]

LEARNING DIFFICULTIES

See SPECIAL PROGRAMS

MEDICINE AT SCHOOL

Often, students have to take prescription medication for a certain period of time as treatment for a medical condition. If at all possible, we ask that you schedule the timing of the doses so that the child takes the medicine at home. Medications to be given once-, twice-, or three-times- a-day should be given at home unless otherwise medically indicated. Nonprescription medication, upon a parent's written request, accompanied by a physician's order and when properly labeled in the original container. The school nurse or other authorized school employee will administer medications only from a container that appears to be the properly labeled original prescription container or from a properly labeled unit dosage container filled by the nurse from a properly labeled original prescription container. Only the nurse or other authorized school employees are permitted to administer prescription medicines at school. **Other than prescription asthma medicine, diabetic treatment or anaphylaxis treatment for students with severe allergies that may result in anaphylaxis, we do not permit students to carry their own medications and self-administer.**

Students with asthma, diabetes or children with severe allergies that may result in anaphylaxis will be allowed to carry and self-administer their prescription asthma, diabetes or anaphylaxis medicine under certain conditions. The student must have demonstrated to his or her doctor and to the school nurse that the child has the skills necessary to self-administer the asthma, diabetes or anaphylaxis medicine. Additionally, the parent/guardian must provide us a written authorization for self-administration and a written statement from student's doctor that the student has asthma and is capable of self-administration and that includes the name and purpose of the medicine, the prescribed dosage, the times and circumstances for administration, and the period for which the medicine is prescribed. [For further information, see policy FFAC]

District employees will not give a student prescription medication, nonprescription medication, herbal substances, anabolic steroids, or dietary supplements, with the following exceptions:

- Authorized employees, in accordance with policy FFAC, may administer:
  - ➢ Prescription medication, provided by the parent, along with a written request from a medical provider, and in the original, properly labeled container.
  - ➢ Medication from a properly labeled unit dosage container filled by a registered nurse or another qualified District employee from the original, properly labeled container.
  - ➢ Nonprescription medication, upon a parent's written request, accompanied by a physician's order and when properly labeled in the original container.
  - ➢ Herbal or dietary supplements, provided by the parent, if required by the student's individualized education program (IEP) or Section 504 plan for a student with disabilities.
- In certain emergency situations, the District will maintain and administer to a student nonprescription medication, but only:

- ➢ In accordance with the guidelines developed with the District's medical advisors; and
- ➢ When the parent has previously provided written consent to emergency treatment on the District's form.

Controlled medications cannot be carried by students or self-administered. The parent is required to supply the campus nurse with a one-month supply. Medication must be counted upon receipt and signed by two adults. Ex: Nurse/Parent or 2 staff members. Scheduled 2 and schedule 3 pain medications will NOT be administered at school unless the student has documented chronic illness and is on the student IHP.

Nonprescription medication, upon a parent's written request, accompanied by a physician's order and when properly labeled in the original container.

Medications from Mexico will not be given.

All medications will be kept in the nurse's office other than prescription asthma medicine, diabetic treatment or anaphylaxis treatment for students with severe allergies that may result in anaphylaxis, if the prescribing doctor and parent have consented.

MRSA (METHICILLIN-RESISTANT STAPHYLOCOCCUS AUREUS):

See COMMUNICABLE DISEASES/CONDITIONS

OBTAINING INFORMATION AND PROTECTING STUDENT RIGHTS

Your child will not be required to participate without parental consent in any survey, analysis, or evaluation—funded in whole or in part by the U.S. Department of Education—that concerns:

- Political affiliations or beliefs of the student or the student's parent.
- Mental or psychological problems of the student or the student's family.
- Sexual behavior or attitudes.
- Illegal, antisocial, self-incriminating, or demeaning behavior.
- Critical appraisals of individuals with whom the student has a close family relationship.
- Relationships privileged under law, such as relationships with lawyers, physicians, and ministers.
- Religious practices, affiliations, or beliefs of the student or parents.
- Income, except when the information is required by law and will be used to determine the student's eligibility to participate in a special program or to receive financial assistance under such a program.

You will be able to inspect the survey or other instrument and any instructional materials used in connection with such a survey, analysis, or evaluation. [For further information, see policy EF]

"Opting Out" of Surveys and Activities

As a parent, you also have a right to receive notice and opt your child out of participating in:

- Any survey concerning the private information listed above, regardless of funding.
- School activities involving the collection, disclosure, or use of personal information gathered from your child for the purpose of marketing or selling that information.
- Any non-emergency, invasive physical examination or screening required as a condition of attendance, administered and schedule by the school in advance and not necessary to protect the immediate health and safety of the student. Exceptions are hearing, vision, or scoliosis screenings, or any physical exam or screening permitted or required under state law. [See policies EF and FFAA]

As a parent, you also have a right:

- **To request information regarding the professional qualifications** of your child's teachers, including whether the teacher has met state qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction; whether the teacher has an emergency permit or other provisional status for which state requirements have been waived; and undergraduate and graduate degree majors, graduate certifications, and the field of study of the certification or degree. You also have the right to request information about the qualifications of any paraprofessional who may provide services to your child.
- **To review teaching materials,** textbooks, and other teaching aids and instructional materials used in

the curriculum, and to examine tests that have been administered to your child.

- **To inspect a survey created by a third party** before the survey is administered or distributed to your child.
- **To review your child's student records when needed.** These records include:
  - Attendance records,
  - Test scores,
  - Grade,
  - Disciplinary records,
  - Counseling records,
  - Psychological records,
  - Applications for admission,
  - Health and immunization information,
  - Other medical records,
  - Teacher and counselor evaluations,
  - Reports of behavioral patterns, and
  - State assessment instruments that have been administered to your child.
- **To grant or deny any written request from the District** to make a videotape or voice recording of your child. State law, however, permits the school to make a videotape or voice recording without parental permission for the following circumstances:
  - When it is to be used for school safety;
  - When it relates to classroom instruction or a co-curricular or extracurricular activity; or
  - When it relates to media coverage of the school.
- **To remove your child temporarily from the classroom**, if an instructional activity in which your child is scheduled to participate conflicts with your religious or moral beliefs. The removal cannot be for the purpose of avoiding a test and may not extend for an entire semester. Further, your child must satisfy grade-level and graduation requirements as determined by the school and by the Texas Education Agency.

OPTIONS AND REQUIREMENTS FOR PROVIDING ASSISTANCE TO STUDENTS WHO HAVE LEARNING DIFFICULTIES OF WHO NEED OR MAY NEED SPECIAL EDUCATION

See SPECIAL PROGRAMS

PARENTAL INVOLVEMENT PROGRAM

See FAMILY AND COMMUNITY ENGAGEMENT PROGRAM

PARENTAL OBSERVATIONS

Parents are welcome to observe their children in the classroom. In order to preserve an environment that is conducive to learning and for the safety of students, observations must be made in accordance with the following procedures.

1. The term "parents" means biological, adoptive, or foster parents and legal guardians as determined by court order. The term "parents" also includes other relatives with whom a student resides and who are standing in parental relation to the student (e.g., a grandparent with whom the student resides and who is acting as a parent in the absence of a biological or adoptive parent). Unless standing in parental relation to a student, other non-parent relatives or friends of the family are not permitted to observe students at school. Parent representatives and advocates are not permitted to observe students at school.
2. Observations are limited to two times per year (one time per semester).
3. Observations are limited to one class period. (45 minutes)
4. The principal, in consultation with the teacher, will approve the date and time of all parental observations in advance.
5. Parents must first report to the campus office and comply with all procedures for visitors (e.g., showing identification, permitting a background check, if applicable, and obtaining a pass). At the discretion of school staff, a parent may be escorted to the classroom or accompanied during part or all of the

observation. For confidentiality and security purposes, parents may not take pictures or make audio or video recordings during observations.

6. If at any time, the teacher or principal determines that the observation is disruptive, the parent must immediately leave. Parents must leave the campus immediately upon the request of any district administrator or security personnel.
7. These classroom observation procedures do not apply to parents' having lunch with their children or classroom parties. However, on such occasions, parents must still comply with other campus rules, such as reporting first to the campus office, showing identification, allowing a background check, obtaining a pass, and leaving campus upon request of a school administrator.

Principals and other school administrators have authority at all times to control access to school property by parents and other campus visitors. Principals and other school administrators may limit the access of parents and other campus visitors to school property, including limiting access to particular parts of a campus or prohibiting access altogether. During school hours, all parents must report to the office before going to any other part of the campus. This is an important security measure, and failure to respect this procedure may result in the parent being denied access to school property.

Requests by an independent evaluator to observe a special education student should be forwarded to the Special Education Department. The Executive Director of Special Education and campus principal will determine the conditions for these observations.

PARENTAL RIGHTS

See OBTAINING INFORMATION AND PROTECTING STUDENT RIGHTS.

PEST MANAGEMENT PLAN

The District applies only pest control products that comply with state and federal guidelines. Except in an emergency, signs will be posted 48 hours before application. Parents who want to be notified prior to pesticide application inside their child's school assignment area may contact the Maintenance Department at 956-323-8960.

PHYSICAL ACTIVITY FOR STUDENTS IN ELEMENTARY, JUNIOR HIGH, AND HIGH SCHOOL

In accordance with EHAB, EHAC, and FFA, the District will ensure that students in kindergarten through grade 5 engage in moderate to vigorous physical activity for at least 30 minutes per day or 135 minutes per week. Students in grade 6 through 8 shall engage in 30 minutes of moderate to vigorous physical activity per day for at least four semesters OR at least 225 minutes of moderate or vigorous physical activity within a two-week period for at least four semesters. Students in a high school Physical Education course shall be actively engaged 50% of the time in moderate to vigorous physical activity. A parent's handwritten excuse from physical activity participation will be honored for a maximum of 2 days. A physician's medical excuse will be required for any ailment/injury requiring more than 2 days' exemption. If a child requires more than 2 days' exemption from physical activity, they will be assigned supplemental activities/assignments, as permitted. For additional information on the District's requirements and programs regarding elementary, junior high and high school student physical activity requirements, please see the campus principal.

Parental Access to Student Fitness Results

Each year the Fitnessgram Physical Assessment must be administered to all students in grades 3-12 that are in P.E. or classes that may be substituted for P.E. Parents may request a copy of their child's Fitnessgram Physical Assessment by submitting a letter to the principal at the end of the school year.

PLEDGES OF ALLEGIANCE AND A MINUTE OF SILENCE

Texas law requires students to recite the Pledge of Allegiance to the United States flag and the Pledge of Allegiance to the Texas flag each school day. Parents may submit a written request to the principal to excuse their child from reciting a pledge.

A minute of silence will follow recitation of the pledges. The student may choose to reflect, pray, meditate, or engage in any other silent activity so long as the silent activity does not interfere with or distract others. [See policy EC for more information]

PRAYER

Each student has a right to individually, voluntarily, and silently pray or meditate in school in a manner that does not disrupt instructional or other activities of the school. The school will not require, encourage, or coerce a student to engage in or to refrain from such prayer or meditation during any school activity.

PROMOTION AND RETENTION

In kindergarten, promotion to the next grade level shall be based on the student meeting grade-level standards in the core areas of language arts, mathematics, science, and social studies as measured by attainment of an overall core subject average of Satisfactory (S) or better with a letter grade of at least an S in language arts.

In grades 1-5, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade- level standards for all subject areas and a grade of 70 or above in language arts and mathematics.

In grades 6–8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade- level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in three of the following areas: language arts, mathematics, science, and social studies.

In grades 9-12, mastery of at least 70 percent of the objectives on District-approved tests shall be required. Grade-level advancement for students in grades 9–12 shall be earned by course credits. Changes in grade-level classification shall be made at the beginning of the fall or spring semester.

If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law.
[For further information, see policy EIE]

PSYCHOTROPIC DRUGS

Teachers and other District employees may discuss a student's academic progress or behavior with the student's parents or another employee as appropriate; however, they will not recommend use of psychotropic drugs. A District employee who is a registered nurse, an advanced nurse practitioner, a physician, or a certified or credentialed mental health professional can recommend that a student be evaluated by an appropriate medical practitioner, if appropriate. "Psychotropic drug" means a substance used in the diagnosis, treatment, or prevention of a disease or as a component of a medication and intended to have an altering effect on perception, emotion, or behavior. It is commonly described as a mood- or behavior-altering substance. ~~Additionally, students in grades 5 and 8 shall be subject to all provisions of grade advancement testing, which is explained in the following sentence: Except when a student will be assessed in reading or mathematics above his or her enrolled grade level, students in grades 5 and 8 must meet the passing standard (when required by law) on the applicable state-mandated assessments in reading and mathematics to be promoted to the next grade level, in addition to the District's local standards for mastery and promotion.~~ [For further information, see policy FFAC]

RELEASE FROM SCHOOL

Because class time is important, doctor's appointments should be scheduled, if possible, at times when the student will not miss instructional time. Students returned to class should remain in class unless otherwise directed by the campus nurse. Testing days are instructional days, and students will not be released early.

A student who will need to leave school during the day must bring a note from his or her parent that morning. A student who becomes ill during the school day should, with the teacher's permission, report to the school nurse. The nurse will decide whether or not the student should be sent home and will notify the student's parent. A student will be sent home when the student has a temperature of 100° or higher. Student must be free from fever at least 24 hours without the use of fever-reducing medication such as Tylenol or Motrin before returning to school, or must have a letter from the physician that they do not have a communicable disease.

A student will not be released from school at times other than at the end of the school day except with permission from the principal or designee and according to the campus sign-out procedures. Testing days are instructional days, and students will not be released early, except as previously described.

Unless the principal has granted approval because of extenuating circumstances, a student will not regularly be released before the end of the instructional day.

Students are not permitted to leave their campus during regular school hours, unless they are accompanied by their parents, legal guardians or designee of record.

Withdrawing from School

A student under 18 may be withdrawn from school only by a parent. The school requests notice from the parent at least three days in advance so that records and documents may be prepared.

On the student's last day, the withdrawal form must be presented to each teacher for current grade averages and book clearance; to the librarian to ensure a clear library record; to the clinic for health records; to the counselor for the last report card and course clearance; and finally, to the principal. A copy of the withdrawal form will be given to the student and a copy placed in the student's permanent record.

A student who is 18 or older, who is legally married, or who is an emancipated minor as declared by a court may withdraw without parental signature.

REPORT CARDS

Written reports of absences and student grades or performance in each class or subject are issued to parents each grading period. At the end of the first three weeks of a grading period, parents are notified if the student's grade average is near or below 70, or below the expected level of performance. If a student receives a grade of less than 70 in any class or subject during a grading period, the parents are requested to schedule a conference with the teacher of that class or subject.

RETALIATION

See DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION

SAFETY

Accident Prevention

Student safety on campus and at school-related events is a high priority of the District. Although the District has implemented safety procedures, the cooperation of students is essential to ensure school safety. A student should:

- Avoid conduct that is likely to put the student or other students at risk.
- Follow the behavioral standards in this handbook and the Student Code of Conduct, as well as any additional rules for behavior and safety set by the principal, teachers, or bus drivers.
- Remain alert to and promptly report to a teacher or the principal safety hazards, such as intruders on campus and threats made by any person toward a student or staff member.
- Know emergency evacuation routes and signals.
- Follow immediately the instructions of teachers, bus drivers, and other District employees who are overseeing the welfare of students.

Accident Insurance

Soon after school opens, parents will have the opportunity to purchase low-cost accident insurance that will help meet medical expenses, in the event of injury to their child.

Except for the purchase of insurance against bodily injury sustained by students while training for or engaging in interscholastic athletic competition or while engaging in school-sponsored activities on a school campus, the District, under state law, cannot pay for medical expenses associated with a student's injury.

SCHOLARSHIPS AND GRANTS

Many national and local scholarships are available to students. Information on such scholarships is available to students and parents via the school websites, Channel 17 and Channel One along with scholarship flyers posted throughout the school. Applications for scholarships may be picked up in the guidance office. A few scholarships require online submission. Opportunities to file Free Application for Federal Student Aid (FAFSA) are also provided several times within the Spring Semester. For further information, please call the guidance office. Students who have a financial need according to federal criteria and who complete the Recommended High School Program or Distinguished Achievement Program may be eligible under the TEXAS Grant Program for tuition and fees to Texas public universities, community colleges, and technical schools, as well as to private institutions. [For further information, see the principal or counselor

and policy EJ]

SCHOOL CLINIC INFORMATION

See the "For Parents" section on the Mission CISD Health Services website to access more information regarding the School Clinic [www.mcisd.net – About Us – District Departments – Health Services – For Parents].

SCHOOL HEALTH ADVISORY COUNCIL (SHAC)

The School Health Advisory Council (SHAC) is an advisory group of individuals who represent different segments of the community. By law, a majority of the members must be persons who are parents of students enrolled in the District and who are not employed by the District. The Mission CISD SHAC is made up of parents, community members, students, and District staff working together to improve the health of all students and families through coordinated school health programs. Through a coordinated effort, the District approved the newly revised Mission CISD Wellness Policy. Additional information regarding the District's School Health Education Advisory Council is available on the District website. [See also policies BDF and EHAA]

SEARCHES

In the interest of promoting student safety and attempting to ensure that schools are safe and drug free, District officials may from time to time conduct searches. Such searches are conducted without a warrant and as permitted by law. Students have full responsibility for the security of their lockers, and for vehicles parked on school property. It is the student's responsibility to ensure that lockers and vehicles are locked and that the keys and combinations are not given to others. Students shall not place, keep, or maintain any article or material that is forbidden by District policy in lockers or in vehicles parked on school property. [For further information, see policy FNF]

Vehicles on Campus

Vehicles parked on school property are under the jurisdiction of the school. School officials may search any vehicle any time there is reasonable cause to do so, with or without the presence of the student. A student has full responsibility for the security and content of his or her vehicle and must make certain that it is locked and that the keys are not given to others. See also the Student Code of Conduct.

Trained Dogs

The District shall use specially trained non-aggressive dogs to sniff out and alert to the current presence of concealed prohibited items, illicit substances defined in Board policy FNCF, and alcohol. Visits by trained dogs to the schools will not be announced. Trained dogs will be used to conduct random searches in vacant rooms, vacant common areas, around student lockers, and around vehicles parked on school property. If contraband of any kind is found, the student shall be subject to appropriate disciplinary action and will be referred to legal authorities for possible criminal prosecution.

Metal Detector Searches

The District may utilize permanent (walk-through) or portable (handheld) metal detectors on school property if the Superintendent or designee deems the use of such equipment to be in the best interest of the District. When such equipment is deployed, students may be subject to metal detector searches on a daily basis. [For further information, see policy FNF(LOCAL)]

Random Drug Testing

The District requires the random drug-testing of any student in grades 6-12 who chooses to participate in school-sponsored extracurricular activities or request a permit to park a vehicle on school property. [For further information, see policy FNF (LOCAL)]

SEXTING

Sexting is defined as taking, sending, or forwarding obscene, sexually oriented or sexually explicit nude or partially nude images of oneself or others, or sending or forwarding texts that are obscene, sexually oriented or sexually explicit. In some instances, such acts have been classified as illegal, i.e. child pornography.

SEXUAL HARASSMENT / SEXUAL ABUSE / TRAFFICKING OR OTHER MALTREATMENT OF CHILDREN

Students must not engage in unwanted and unwelcome verbal or physical conduct of a sexual nature directed toward another student or a District employee. This prohibition applies whether the conduct is by word, gesture, or any other sexual conduct, including requests for sexual favors. All students are expected to treat other students and District employees with courtesy and respect, to avoid any behaviors known to be offensive, and to stop these behaviors when asked or told to stop. The District will notify the parents of all students involved in sexual harassment by students when the allegations are not minor, and will notify parents of any incident of sexual harassment or sexual abuse by an employee. To the greatest extent possible, complaints will be treated as confidential. Limited disclosure may be necessary to complete a thorough investigation. A complaint alleging sexual harassment by another student or sexual harassment or sexual abuse by a staff member may be presented by a student and/or parent in a conference with the principal or designee or with the Title IX coordinator, Elisa Pacheco, at 956-323-5641. The student or parent may appeal the decision regarding the outcome of the investigation in accordance with Board policy FNCJ.

Child trafficking of any sort is prohibited by the Penal Code. Sex trafficking involves forcing a person, including a child, into sexual abuse, assault, indecency, prostitution, or pornography. Labor trafficking involves forcing a person, including a child, to engage in forced labor or services. [For further information, see policy FFG]

SOCIAL EVENTS

School rules apply to school social events to which a student brings a guest. Guests are expected to observe the same rules as students attending the event, and the person inviting the guest will share responsibility for the conduct of the guest.

SPECIAL PROGRAMS

~~The District provides special programs for gifted and talented students, homeless students, bilingual students, migrant students, students with limited English proficiency, students with dyslexia, and students with disabilities. The coordinator of each program can answer questions about eligibility requirements, as well as programs and services offered in the District or by other organizations. A student or parent with questions about these programs should contact the Curriculum and Instruction Division at 956-323-5415. Department phone numbers by program are also provided on the inside back cover for your assistance.~~

~~Aiding Students Who Have Learning Difficulties or Who Need Special Education or Section 504 Services~~

~~For those students who are having difficulty in the regular classroom, all school districts and open enrollment charter schools must consider tutorial, compensatory, and other academic or behavior support services that are available to all students, including a process based on on Response to Intervention (RTI) MTSS. The implementation of RTI MTSS has the potential to have a positive impact on the ability of districts and charter schools to meet the needs of all struggling students. If a student is experiencing learning difficulties, his or her parent may contact the individual(s) listed below to learn about the school's overall general education referral or screening system for support services. This system links students to a variety of support options, including making a referral for a special education evaluation or for a Section 504 evaluation to determine if the student needs specific aids, accommodations, or services. A parent may request an evaluation for special education or Section 504 services at any time.~~

~~Special Education Referrals: If a parent makes a written request for an initial evaluation for special education services to the executive director of special education services or an administrative employee of the school district or open enrollment charter school, the district or charter school must respond no later than 15 school days after receiving the request. At that time, the district or charter school must give the parent a prior written notice of whether it agrees to or refuses to evaluate the student, along with a copy of the *Notice of Procedural Safeguards*. If the school district or charter school agrees to evaluate the student, it must also give the parent the opportunity to give written consent for the evaluation. Please note that a request for a special education evaluation may be made verbally and does not need to be in writing. Districts and charter schools must still comply with all federal prior written notice and procedural safeguard requirements and the requirements for identifying, locating, and evaluating children who are suspected of being a child with a disability and in need of special education. However, a verbal request does not require the district or charter school to respond within the 15 school day timeline. If the district or charter school decides to evaluate the student, it must complete the student's initial evaluation and evaluation report no later than 45 school days from the day it receives a parent's written consent to evaluate the student. However, if the student is absent from school during the evaluation period for three or more school days, the evaluation period will be extended by the number of school days equal to the~~

number of school days that the student is absent. There is an exception to the 45 school day timeline. If a district or charter school receives a parent's consent for the initial evaluation at least 35 but less than 45 school days before the last instructional day of the school year, it must complete the written report and provide a copy of the report to the parent by June 30 of that year. However, if the student is absent from school for three or more days during the evaluation period, the June 30th due date no longer applies. Instead, the general timeline of 45 school days plus extensions for absences of three or more days will apply. Upon completing the evaluation, the district or charter school must give the parent a copy of the evaluation report at no cost.

Additional information regarding special education is available from the district or charter school in a companion document titled ***Parent's Guide to the Admission, Review, and Dismissal Process.***

Contact Person for Special Education Referrals: The designated person to contact regarding options for a student experiencing learning difficulties or regarding a referral for evaluation for special education services is:

Contact Person: Francisca Cruz, Executive Director for Special Education
Phone Number: 323-5570

Notice of Updated Criteria for a Related Service under IDEA 2004

The components of a related service as outlined by IDEA 2004 include: 1) Purpose (34CFR§300.1(a); 2) Continuum of Alternative Placements (34CFR§300.551(a); 3) Placements (34CFR§300.552(b)(2). Mission CISD adheres to the principle that a related service is defined as developmental, corrective, and other supportive services as may be required to assist a child with a disability to benefit from the student's special education services (U.S.C.§1401). Upon a referral for an evaluation for a related service eligibility (e.g., special education counseling), the student is tested. If eligible, an Individual Education Plan (IEP) with measurable goals and objectives is developed based on the findings of the evaluation. The Admission, Review and Dismissal (ARD) committee reviews the IEP and recommends the appropriate setting/service provider for implementation of the IEP goals. Diligence will be given in determining the outcome of the aforementioned system, following the child-centered process, and ensuring that each identified student receive related service recommendations that are individualized and appropriate for that student.

Response to Intervention (RTI) MTSS

RTI involves the use of "data-based decision making" to effectively address instruction and implement scientifically-based interventions and/or appropriate accommodations. Students are able to move in and out of the individual tiers based on how well they respond to intervention. Within an MTSS framework, instruction is determined by the needs of the students in the classroom. Data is collected at each tier by a campus MTSS core team to determine the efficacy and fidelity of instruction and intervention, to address the individual academic and/or behavioral needs of the student, and to develop appropriate instruction and interventions to address these needs. Should regular education, together with these early intervention efforts be insufficient to meet the needs of the struggling student, or there are grounds to suspect that the student has a physical or mental impairment, the District should consider seeking parental consent for an evaluation under Section 504 or Special Education (IDEA), as appropriate to the student.

Section 504

Students who have a mental or physical impairment which substantially limits one or more of life's major activities may be eligible under Section 504 of the Rehabilitation Act of 1973, as amended. Section 504 protects the rights of individuals with disabilities in programs and activities that receive federal funds. Section 504 provides that: *"No otherwise qualified individual with a disability in the United States… shall, solely by reason of his or her disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance…"* [34 C.F.R. §104.4(a)] Section 504 provides eligible students with equal opportunity when compared to their same age, non-disabled peers and based on their individual needs due to disability.

Mission CISD provides a *"free appropriate public education (FAPE) to each qualified and eligible person with a disability who is in the school district's jurisdiction, regardless of the nature or severity of the person's disability."*

Section 504 Referrals: Each school district or charter school must have standards and procedures in place for the evaluation and placement of students in the district's or charter school's Section 504 program. Districts and charter schools must also implement a system of procedural safeguards that includes notice, an opportunity for a parent or guardian to examine relevant records, an impartial hearing with an opportunity for participation by the parent or guardian and representation by counsel, and a review procedure.

Contact Person for Section 504 Referrals: The designated person to contact regarding options for a student experiencing learning difficulties or regarding a referral for evaluation for Section 504 services is:

~~Contact Person: Erika Miller Morales, District Section 504/Dyslexia/RTI Coordinator Phone Number: 956-323-5626.~~

~~Additional Information: The following websites provide information and resources for students with disabilities and their families:~~

- ~~Legal Framework for the Child-Centered Special Education Process~~
- ~~Partners Resource Network~~
- ~~Special Education Information Center~~
- ~~Texas Project First~~

~~Dyslexia~~

~~In Texas, the identification and instruction of students with dyslexia and related disorders are mandated and structured by the Texas Education Code and the Texas Administrative Code. The Texas Education Agency provides procedures for early identification, instruction, and accommodations for students with dyslexia and related disorders in **The Dyslexia Handbook, Procedures Concerning Dyslexia and Related Disorders, 2024 Update.**~~ (~~https://tea.texas.gov/academics/special-student-populations/dyslexia-and-related-disorders~~)

Aiding Students Who Have Learning Difficulties or Who Need Special Education or Section 504 Services

For students who are having difficulty in the general education classroom, all school districts and open enrollment charter schools must consider tutorial, compensatory, and other intervention and support services that are available to all students, through the district or school's multi-tiered system of academic and behavioral supports (MTSS). The provision of these intervention and support services, which might include a response to intervention (RTI) process, can have a positive impact on the ability of districts and charter schools to meet the needs of all students.

If a student is experiencing learning difficulties, which could include academic or non-academic difficulties, his or her parent may contact the individual(s) listed below to learn about the school's MTSS. This system links students to a variety of support options, including making a referral for a special education evaluation or for a Section 504 evaluation, when appropriate, to determine if the student needs specific aids, accommodations, or specialized services. A parent may request an evaluation for special education or Section 504 services at any time.

Special Education Referrals

If a parent makes a written request for an initial evaluation for special education services to the director of special education services or to an administrative employee of the school district or open enrollment charter school, such as a campus principal, the district or charter school must respond no later than 15 school days after receiving the request. At that time, the district or charter school must give the parent a prior written notice of whether it agrees to or refuses to evaluate the student, a copy of the Notice of Procedural Safeguards, and a copy of the Overview of Special Education for Parents form created by the Texas Education Agency (TEA). If the school district or charter school agrees to evaluate the student, it must also give the parent the opportunity to give written consent for the evaluation.

Please note that a request for a special education evaluation may be made verbally and does not need to be in writing. Districts and charter schools must still comply with all federal prior written notice and procedural safeguard and form requirements and the requirements for identifying, locating, and evaluating children who are suspected of being a child with a disability and in need of special education. However, a verbal request does not require the district or charter school to respond within the 15-school-day timeline.

If the district or charter school conducts a special education evaluation for a student, it must complete the student's evaluation and evaluation report no later than 45 school days following the date it receives a parent's written consent to evaluate the student. However, if the student is absent from school during the evaluation period for three or more school days, the evaluation period can be extended by the number of school days equal to the number of school days that the student is absent.

There is another exception to the 45-school-day timeline. If a district or charter school receives a parent's consent for the initial evaluation at least 35 but less than 45 school days before the last instructional day of the school year, it must complete the evaluation report and provide a copy of the report to the parent by June 30 of that year. However, if the student is absent from school for three or more days during the evaluation period, the June 30th due date no longer applies. Instead, the general timeline of 45 school days plus extensions for absences of three or more days will apply. If a district or charter school receives a parent's consent for the initial evaluation less than 35 school days before the last instructional day of the school year, the general timeline of 45 school days applies to the date the written report of the initial evaluation must be completed, with the same extension for three or more absences during the evaluation period.

Upon completing the evaluation, the district or charter school must give the parent a copy of the evaluation report as soon as possible, but no later than five school days prior to the initial admission, review and determination (ARD) committee meeting, which will determine a student's initial eligibility or no later than June 30 if the parent consent was received at least 35 but less than 45 school days before the last instructional day of the school year. The copy of the evaluation must be provided to the parent at no cost.

Additional information regarding special education is available from the district or charter school in a companion document titled Parent's Guide to the Admission, Review, and Dismissal Process.

Contact Person for MTSS
The designated person to contact regarding options for a student experiencing learning difficulties and the district or charter school's multi-tiered system of supports (MTSS) is:
Contact Person: Erika Miller-Morales
Phone Number: 956-323-5626
Email Address: eamill04@mcisd.org

Contact Person for Special Education Referrals
The designated person to contact regarding options for a student experiencing learning difficulties or regarding a referral for evaluation for special education services is:
Contact Person: Francisca Cruz
Phone Number: 956-323-5570
Email Address: fcruz53@mcisd.org

Section 504 Referrals
Each school district or charter school must have standards and procedures in place for the evaluation and placement of students in the district's or charter school's Section 504 program. Districts and charter schools must also implement a system of procedural safeguards that includes notice, an opportunity for a parent or guardian to examine relevant records, an impartial hearing with an opportunity for participation by the parent or guardian and representation by counsel, and a review procedure.
Contact Person for Section 504 Referrals
The designated person to contact regarding options for a student experiencing learning difficulties or regarding a referral for evaluation for Section 504 services is:
Contact Person: Erika Miller-Morales
Phone Number: 956-323-5626
Email Address: eamill04@mcisd.org
Additional Information
The following websites provide information and resources for students with disabilities and their families:
Texas SPED Support
SPEDTex

Dyslexia
In Texas, the identification and instruction of students with dyslexia and related disorders are mandated and structured by the Texas Education Code and the Texas Administrative Code. The Texas Education Agency provides procedures for early identification, instruction, and accommodations for students with dyslexia and related disorders in **The Dyslexia Handbook, Procedures Concerning Dyslexia and Related Disorders, 2024 Update.** (https://tea.texas.gov/academics/special-student-populations/dyslexia-and-related-disorders)

STATE-MANDATED ASSESSMENT ~~TESTS~~
Annually, students at certain grade levels will take state assessments ~~tests~~ in the following subjects, as well as routine tests and other measures of achievement:

- Mathematics: Grades 3–8; EOC Algebra I
- Reading: Grades 3–8; EOC English I and II
- Social studies: Grade 8; EOC U.S. History
- Science: Grades 5 and 8; EOC Biology 74

- Reading/Writing, Listening/Speaking TELPAS: Emergent Bilingual Students Grades K-12
- Any other subject and grade required by federal law.

NOTE: [See policy EKB]

STEROIDS

Parents and students should be aware that state law prohibits students from possessing, dispensing, delivering, or administering an anabolic steroid. Anabolic steroids are for medical use only, and only a physician can prescribe use. Under state law, bodybuilding, muscle enhancement, or the increase of muscle bulk or strength through the use of an anabolic steroid or human growth hormone by a healthy student is not a valid medical use and is a criminal offense.

STUDENT RECORDS (Family Educational Rights and Privacy Act)

Both federal and state law safeguard student records from unauthorized inspection or use and provide parents and "eligible" students certain rights. For purposes of student records, an "eligible" student is one who is 18 or older OR who is attending an institution of postsecondary education.

The law specifies that certain general information about Mission Consolidated Independent School District students is considered "directory information" and will be released to anyone who follows procedures for requesting it. That information includes:

- A student's name, address, telephone number, and date and place of birth.
- The student's photograph, participation in officially recognized activities and sports, and weight and height of members of athletic teams.
- The student's dates of attendance, grade level, enrollment status, honors and awards received in school, and most recent school previously attended.
- The student's e-mail address.

A parent or an eligible student may prevent the release of any or all directory information regarding a student. This objection must be made in writing to the principal within ten school days of the child's first day of this school year. [See the **DIRECTORY INFORMATION ACKNOWLEDGEMENT FORM** attached to this handbook.]

Virtually all information pertaining to student performance, including grades, test results, and disciplinary records, is considered confidential educational records. Release is restricted to:

- The parents—whether married, separated, or divorced—unless parental rights have been legally terminated and if the school is given a copy of the court order terminating these rights. Federal law requires that, as soon as the student becomes 18 or is emancipated by a court, control of the records goes to the student. However, the parents may continue to have access to the records, if the student is a dependent, for tax purposes.
- District staff members who have what federal law defines as a "legitimate educational interest" in a student's records. Such persons would include school officials (such as Board members, the Superintendent, and principals), school staff members (such as teachers, counselors, and diagnosticians), or an agent of the District (such as a medical consultant).
- Various governmental agencies or in response to a subpoena or court order.
- A school to which a student transfers or in which he or she subsequently enrolls.

Release to any other person or agency—such as a prospective employer, or for a scholarship application—will occur only with parental or student permission as appropriate. The District must comply with a request by a military recruiter or an institution of higher education for students' names, addresses, and telephone listings, unless parents have advised the District not to release their child's information without prior written consent.

The principal is the custodian of all records for currently enrolled students at the assigned school.

The Coordinator for Fixed Assets/Warehouse, Valerie M Uresti-Rojas, (956-323-8900), is the custodian of all records for students who have withdrawn or graduated.

A parent or eligible student may inspect records during regular school hours. If circumstances prevent inspection during these hours, the District will either provide a copy of the requested records, or make other arrangements for the parent or student to review the requested records. The records custodian or designee will respond to reasonable requests for explanation and interpretation of the records. A parent (or the student if he or she is 18 or older or is attending an institution of postsecondary education) may inspect the student's records and request a correction if the records are considered inaccurate or otherwise in violation of the student's privacy rights. If the District refuses the request to amend

the records, the requestor has the right to request a hearing. If the records are not amended as a result of the hearing, the requestor has 30 school days to exercise the right to place a statement commenting on the information in the student's record. Although improperly recorded grades may be challenged, contesting a student's grade in a course is handled through the general complaint process defined by policy FNG.

Copies of student records are available at a cost of fifty cents per page, payable in advance. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, one copy of the record will be provided at no charge upon written request of the parent.

Please note: Parents or eligible students have the right to file a complaint with the U.S. Department of Education if they believe the District is not in compliance with federal law regarding student records. The District's policy regarding student records is available from the principal's or Superintendent's office. The parent's or eligible student's right of access to, and copies of, student records does not extend to all records. Materials that are not considered educational records—such as teachers' personal notes about a student that are shared only with a substitute teacher—do not have to be made available to the parents or student.

SUICIDE PREVENTION PROGRAM

Counselors, Mental Health Specialists, and teachers will use the Jason Foundation Curriculum and other suicide prevention programs in a classroom or group setting which provides students with knowledge, skills and strategies that will enable them to help a friend (or themselves) who may be depressed or considering suicide.

TEACHER QUALIFICATIONS:

You may request the following information, which we will provide to you in a timely manner:

1. Whether your child's teacher(s) have met state qualification and licensing criteria for their grade levels and subject areas.
2. Whether your child's teacher(s) are serving under emergency or other provisional status that is less than full state certification.
3. The bachelor's degree major of your child's teacher(s) and any graduate degrees held, and the field of certification or degree.
4. Whether your child receives services from paraprofessionals and, if so, their qualifications.

TELEMEDICINE FOR STUDENTS

Parents or guardians can register during online school registration through the parent portal (https://www.mcisd.net).

TEXTBOOKS

State-approved textbooks are provided free of charge for each subject or class. Books must be covered by the student, as directed by the teacher, and treated with care. A student who is issued a damaged book should report the damage to the teacher. Any student failing to return a book issued by the school loses the right to free textbooks until the book is returned or paid for by the parent. However, a student will be provided textbooks for use at school during the school day. [For further information, see policy CMD]

TOBACCO PROHIBITED

The District and its staff strictly enforce prohibitions against the use of tobacco products by students and others on school property or at school- sponsored or school-related activities. [See the Student Code of Conduct Handbook and policies FNCD and GKA]

TRANSPORTATION

School-Sponsored

Students who participate in school-sponsored trips are required to use transportation provided by the school to and from the event. The principal, however, may make an exception if the parent makes a written request that the student be released to the parent or to another adult designated by the parent.

School Buses and Other School Vehicles

The District makes school bus transportation available to all students living two or more miles from school. This service is provided at no cost to students. Bus routes and any subsequent changes are posted at the school. A parent may also designate a child-care facility or grandparent's residence as the regular pickup and drop-off location for his or her child.

The designated facility or residence must be on an approved stop on an approved route. Further information may be obtained by calling the Transportation Department at 956-323-8930 or the individual campus office. See the Student Code of Conduct for provisions regarding transportation to the disciplinary Alternative Education Program.

Students are expected to assist District staff in ensuring that buses remain in good condition and that transportation is provided safely. When riding in District vehicles, students are held to behavioral standards established in this handbook and the Student Code of Conduct. Students must:

- Follow the driver's directions at all times.
- Enter and leave the bus or van in an orderly manner at the designated stop nearest home.
- Keep feet, books, band instrument cases, and other objects out of the aisle.
- Not deface the bus or van or its equipment.
- Not put head, hands, arms, or legs out of the window, hold any object out of the window, or throw objects within or out of the bus or van.
- Be seated while the vehicle is moving.
- Wait for the driver's signal upon leaving the bus or van and before crossing in front of the vehicle.

When students ride in a District van or passenger car, seat belts must be fastened at all times.

Misconduct will be punished in accordance with the Student Code of Conduct; bus-riding privileges may be suspended. Please see the Transportation Department website for an extensive list of Bus Safety Rules; Infractions and Consequences for Conduct Inside the Bus; and Fee Schedule and Disciplinary Consequences for Vandalism and Defacing [www.mcisd.net – About Us – District Departments – Transportation].

TRUANCY

To ensure your child receives the best education possible, attendance is of utmost importance. House Bill 2398, passed during the 84th Texas Legislative Session, enacted changes to the state's school attendance laws. As of this school year, after the **third unexcused absence within a four-week period**, the parent is issued a warning notice that the student is subject to truancy prevention measures (TEC §25.095); the parent must be informed: 1) of the student's absence; 2) of the parent's duty to monitor the student's school attendance and require the student to attend school; and 3) that the student is subject to truancy prevention measures. The school district **must** request a conference between school officials and the parent to discuss absences. The District Truancy Prevention Measure is implemented to include: 1) a behavior improvement plan; 2) school-based community service [i.e., behavior contract, parenting programs/meetings, drug awareness programs, after- school tutoring; bullying/harassment counseling, etc.] and/or 3) counseling, mediation, mentoring, teen court, or other in-school or out-of-school services aimed at addressing the truant behavior.

If a student fails to attend school without excuse on **10 or more days or parts of days within a six-month period**, the student shall be referred to truancy court within 10 school days of the student's 10th absence. Students ages 12 to 18 may be referred to truancy court.

VENDING MACHINES

The District has adopted policies and implemented procedures to comply with state and federal food service guidelines for restricting student access to vending machines. For more information regarding these policies and guidelines see the Director for Child Nutrition Program. [See policies CO and FFA

Mission C.I.S.D.
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Letter to Parent/Students

State Law requires each school district to adopt a Student Code of Conduct. The Student Code of Conduct inclu[illegible]bilities of parents, administrators, teachers, and st[illegible]or unacceptable behavior.

All our schools are expected to promote a climate of mutual respect for the rights of all members of the school community. Students are expected to respect the rights and privileges of other students, teachers and District staff members. The District's rules of conduct and discipline are established to achieve and maintain a safe and orderly environment. Students who violate the rights of others or who violate District or school rules will be subject to consequences designed to correct inappropriate behavior. We all need to create an environment where teachers can teach and students can learn.

We wish to express our gratitude to all parents, students and staff members for their role in providing the best possible learning environments where all students can succeed.

Sincerely,

Dr. Cris Valdez
Superintendent of Schools

SECTION II
STUDENT CODE OF CONDUCT

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Purpose of a Student Code of Conduct

The Student Code of Conduct that follows is the District's response to the requirements of Chapter 37 of the Texas Education Code. The law requires the District to establish standards of student conduct and to identify the circumstances under which a student may be removed from a classroom, campus, or disciplinary alternative education program, transferred to a disciplinary alternative education program, suspended, or expelled. The Code provides information to parents and students regarding expectations for behavior, consequences of misconduct, and procedures for administering discipline.

We provide you a copy of the Code annually; a copy is also available for review in the principal's office of each campus in the District. This Code is not a contract and can be amended by the District at any time. However, any change or amendment to the Code will be approved by the Board of Trustees.

Violations of the Code of Conduct are documented by teachers and other professional employees using campus discipline referral forms. Teachers and principals may impose campus or classroom rules in addition to those found in the Student Code of Conduct. These rules may be posted in classrooms or given to the student and may or may not also constitute violations of the Student Code of Conduct.

Expectations for Student Behavior

Each student is expected to:

- Demonstrate courtesy and respect for others.
- Behave in a responsible manner.
- Attend all classes, regularly and on time.
- Be prepared for each class; take appropriate materials and assignments to class.
- Be well groomed and dressed appropriately, as articulated in the MCISD Student Handbook.
- Obey all campus and classroom rules.
- Respect the rights and privileges of other students and of teachers and other District staff.
- Respect the property of others, including District property and facilities.
- Cooperate with or assist the school staff in maintaining safety, order and discipline
- Pay required fees and fines, unless they are waived.
- Avoid violations of the Student Code of Conduct.

Dress Code for Students

The District's dress code is established to teach grooming and hygiene, instill discipline, prevent disruption, avoid safety hazards, and teach respect for authority.

Students shall be dressed and groomed in a manner that is clean and neat and that will not be a health or safety hazard to themselves or others.

The District prohibits any clothing or grooming that in the principal's judgment may reasonably be expected to cause disruption of or interference with normal school operations.

The District prohibits:

1. Students from wearing make-up that is distracting or draws attention to the student that, at the discretion of the principal or his/her designee, is inappropriate.
2. Pictures, emblems, or writing on clothing and personal items that:
    a. Is lewd, offensive, vulgar, obscene, or violent.
    b. Advertises or depicts tobacco products, alcoholic beverages, drugs, or any other prohibited substance.
    c. **Is distracting or draws attention to the student that, at the discretion of the principal or his/her designee, is inappropriate**.
3. The wearing of see-through shirts or blouses, sleeveless undershirts, muscle shirts, vests, cutoff T-shirts, tube tops, tank tops and any blouse or shirt that does not cover the stomach or waist.
4. The wearing of low-cut, shoulder less/strapless, spaghetti strap or string tie/halter blouses, shirts or dresses and clothing where undergarments can be seen.
5. Brand name tags and imprints on clothing and personal items that may be depicted as negative and/or offensive (i.e. "Drunken Monkey", "Drunknmunky", "Homies", etc.). **Discretion by the principal or his/her designee will prevail**.
6. Paraphernalia/accessories, activities, and/or gestures, which symbolize gang and/or group membership, including the following:
    a. Wearing beads and/or crosses that are all black, embroidered, or are identified with gang and/or

group colors.

b. Wearing tee shirts, sweat shirts, windbreakers, and jackets that depict the identity of a particular gang and/or group.
c. Wearing shoes that identify with a particular gang and/or group, such as tennis shoes or sports shoes altered from their original color with paint or markers, shoe laces depicting a gang and/or group color, etc.
d. Wearing gang- and/or group-related clothing combinations such as a shirt/pant combination in a particular color or colors.
e. Participating in any gang and/or group fights, and any act of violence against student or school personnel.
f. Exhibiting any behavior or gestures that symbolize gang and/or group membership, or are associated with gangs and/or groups.
g. Vandalizing school property with gang- and/or group-related signs or literature. All students are also prohibited from possessing folders, book covers, etc., which depict gang- and/or group-related signs or literature.

The outlined code regarding specific modes, paraphernalia/accessories, activities, or gestures of the student body is subject to change at any time when a gang and/or group changes its identifying colors, paraphernalia/accessories, activities, or gestures. The aforementioned code also applies to any new gang and/or group, or any gang and/or group not mentioned herein.

In addition discretion of the principal will prevail:

1. The District has adopted a standardized dress code for students in grades PK-8. [See page 81 for excerpts from Policy FNCA(LOCAL)]
2. All clothing must be worn in a proper, customary manner.
3. Over-sized, ill-fitting pants, shirts and other similar items of clothing are not allowed.
4. Students are prohibited from wearing pants below the waistline that are designed to be worn at the waistline.
5. Students are prohibited from wearing pants that expose skin at the waistline unless a tucked-in shirt/blouse is worn that is long enough to cover skin at all times (i.e. when raising arms, bending over, sitting down, etc.).
6. Capri pants or crop pants that are not tight-fitting will be allowed. Bermuda shorts are not considered to be Capri pants or crop pants. **Discretion by the principal or his/her designee will prevail**.
7. Leggings, jeggings, and form-fitting (stretch, spandex, etc.) pants are not allowed in grades ~~4-~~8.
8. All shirts designed to be tucked in must be tucked in correctly. Discretion by the principal or his/her designee will prevail.
9. Students shall wear appropriate undergarments. No pajama-type clothing is allowed. Clothing where undergarments can be seen or that expose skin or underwear is not allowed.
10. Torn or Tattered Jeans
    a. Tattered Jeans with tears three inches or more above the knee are allowed but must be worn with tights/leggings under them (holes may be patched from the inside).
    b. Tattered Jeans with tears only below the three-inch mark above the knee are allowed to be worn without tights/leggings.
11. Shorts:
    a. Students in pre-kindergarten through third grade are allowed to wear shorts.
    b. Students in 4th through 12th grade shall be allowed to wear walking shorts (Bermuda shorts) that are not shorter than three inches above the knee.
    c. Basketball and Drawstring shorts are allowed only for ELEMENTARY.
    d. Non-acceptable shorts for SECONDARY:
        1. No terry or fleece shorts
        2. No short shorts
        3. No torn shorts

The discretion of the principal or his/her designee will prevail.

12. Colored Jeans are allowed.
13. Dresses and skirts may be no shorter than two inches above the top of the knee, nor may slits in clothing extend more than two inches above the knee.
14. Trench coats, dusters, and overcoats are not allowed, except in inclement weather. Hoods are not to be worn inside buildings.

15. Students are prohibited from wearing earrings or studs on any part of their bodies other than their ear lobes on school premises and during participation in any extracurricular activity. This includes string, plastic plugs, bandages, gauges, etc., which are used to keep the pierced hole open. Plastic plugs and/or gauges are not permitted.
16. Exposed rosary beads are not allowed.
17. Hats, caps, hoods, beanies, sweatbands, hairnets, and bandanas are not allowed. Headbands must be worn appropriately to restrain hair, and not across the forehead.
18. Sunglasses are prohibited indoors unless prescribed.
19. Appropriate footwear shall be worn at school. Shoes that present a safety concern are not allowed. Sneakers/Tennis shoes should be worn for PE participation. Flip-flops~~/thongs~~ and/or soccer slides are not allowed. Steel toe footwear is not allowed. All footwear must have a closed heel or have a strap around the rear of the ankle in grades PK - 12. Socks must be worn, when appropriate.
20. ~~Hair must be clean, neatly combed and out of the eyes and face.~~ Mohawks will not be allowed. Hair that is styled in a manner that is extreme, outlandish, distracting or draws attention to the student is not allowed.
21. Hair coloring is limited to only natural hair colors.
22. All tattoos need to be covered.
23. ~~Sideburns shall not extend beyond the bottom of the earlobe.~~ Mustaches, beards and goatees will be allowed, ~~at the high school level~~ but shall be neatly trimmed. Eyebrow(s) shall not be shaved or altered.
24. Grooming, combing hair, and applying make-up or nail polish are not allowed in the classroom.
25. The District has adopted standardized attire for all students assigned to the DAEP at Roosevelt Alternative School. All students assigned to the DAEP will adhere to the standardized dress requirement. The dress code will be discussed with the students and parents during the scheduled in-take conference.
26. **The discretion of the principal or his/her designee will prevail.**

The student and parent may determine the student's personal dress and grooming standards, provided that they comply with the general guidelines set out above in the District's dress code.

If the principal determines that a student's grooming violates the dress code, the student shall be given an opportunity to correct the problem ~~at school.~~ If not corrected, the student shall be assigned to in-school suspension ~~suspension for the remainder of the day~~.

Repeated offenses may result in more serious disciplinary action. Appropriate discipline procedures shall be followed in all cases.

The principal, in cooperation with the sponsor, coach, or other person in charge of an extracurricular activity, recognition ceremony, or Board recognition event, may regulate the dress and grooming of students who participate in the activity. Students who violate those standards may be removed or excluded from the activity for a period determined by the principal or sponsor and may be subject to other disciplinary action. [See policy FNCA(LOCAL)]

General Authority to Impose Discipline

The Texas Legislature has delegated the authority to manage independent school districts and discipline students to the Board of Trustees and its employees. The school has the authority to administer discipline whenever the interest of the school is involved, on or off school property, in conjunction with or independent of classes and school-sponsored activities. The District's disciplinary authority applies:

- during the regular school day and while the student is going to and from school on District transportation;
- within 300 feet of school property;
- while the student is participating in any activity during the school day on school grounds;
- during lunch (whether on or off school campus);
- while the student attends any school-related activity of the District, regardless of time or location;
- while the student is on school property of another Texas school district or attending a school activity of a school in another Texas school district;
- for any school-related misconduct, regardless of time or location;
- when the student retaliates or threatens retaliation against a school employee, regardless of time and location;
- when the District has a reasonable belief that the student has engaged in conduct that would be

punishable as a felony, as provided by Texas Education Code § 37.006;
- when the student is involved in criminal mischief on or off school property or at a school-related event;
- when the student makes a false alarm or report of bombing, fire, or other emergency involving a public school, regardless of time or location;
- when the student makes a terrorist threat involving a public school, regardless of time or location; and
- when the student commits aggravated robbery against another student, regardless of time or location.

All District facilities, any other real property that is owned, rented, or leased by the District, and the area within 1,000 feet of any of those facilities is a **gang-free zone** under state law. The penalties from the juvenile or criminal justice systems for certain organized criminal activity occurring within a "gang-free zone" will be enhanced. See "Gang-Free Zones" in the Definitions, page 57, for more complete information.

Discipline of Students with Disabilities

Federal law regarding the education of students with disabilities (IDEA and Section 504) imposes specific procedures and limitations on the discipline of students with disabilities. **[See policy FOF(LEGAL)]** For further information on this topic, please contact the principal, who will direct you to special education staff, or Francisca Cruz, Executive Director at (956) 323-5570. Information is also available to parents of students with disabilities in the "Explanation of Rights and Procedural Safeguards of a Parent with a Child with Disabilities in School," which is provided to parents at the time of admission to special education and at every annual ARD meeting.

Prohibited Conduct

A significant part of the District's educational mission is to inculcate or instill the habits and manners of civility and to teach students the boundaries of socially appropriate behavior. In furtherance of this mission, students will be subject to disciplinary consequences if they engage in any of the following prohibited conduct while they are subject to the school's jurisdiction as described in this Code of Conduct:

1. **Scholastic dishonesty, which includes, but is not limited to, cheating on a test or any other assignment, plagiarism, unauthorized collaboration with another person in preparing written work or any other assignment for which a grade is awarded, falsifying records or school passes**
2. **Conduct that can cause injury to person or property, which may include dating violence**
3. **Leaving classroom, school grounds, or school-sponsored events without permission**
4. **Using profanity, lewd or vulgar language, or obscene gestures**
5. **Scuffling or fighting or other inappropriate physical contact that does not meet the definition of simple assault**
6. **Stealing**
7. **Lying about the conduct of other students or making false accusations about District employees**
8. **Disobeying school rules about conduct on school buses**
9. **Failing to comply with lawful directives given by school personnel**
10. **Failing to comply with campus or District policies, including nutritional policies**
11. **Selling of food items at school, unless as part of a school-approved activity**
12. **Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:**
    a. **Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force**
    b. **Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability**
    c. **Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence**
    d. **Damaging or vandalizing property of other students**
    e. **Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence**
13. **Committing or assisting in a robbery, theft, or burglary**
14. **Any misbehavior that gives school officials reasonable cause to believe that the conduct will substantially disrupt the school program or incite violence**
15. **Damaging, defacing, tagging or vandalizing District property – including textbooks, locker,**

furniture, facilities and other equipment

16. **Unless specifically permitted by District- or campus-level administration, using or publicly displaying audio or other entertainment devices**
17. **Unless specifically permitted by District- or campus-level administration, using or publicly displaying a cellular telephone or other telecommunications device before the last bell at the end of the school day**
18. **Using or possessing ammunition, mace or pepper spray**
19. **Using or possessing a pellet gun, BB gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm**
20. **Using or possessing a taser, stun-gun, or similar device**
21. **Using or exhibiting school supplies (i.e., pencils, pens, scissors, etc.), or other items (i.e., razor, box cutter, chain, etc.) in a manner that threatens to inflict or actually inflicts bodily harm to another person or oneself**
22. **Using or possessing drug paraphernalia (roach clips, rolling papers, needles, baggies with residue, razor blades, pipes, etc.)**
23. **Using or possessing martial arts objects (i.e., shuriken [throwing stars], nunchakus ["nun-chucks"], tonfa [wooden weapon], staff, baton [short stick], bolo [long cord with weights at end])**
24. **Using or possessing fireworks of any kind, smoke or stink bombs, or any other pyrotechnic device**
25. **Using or possessing a laser pointer for other than a classroom related approved activity**
26. **Inappropriate or offensive physical or sexual contact, whether or not it is consensual**
27. **Inappropriate exposure of a student's body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code**
28. **Behaving in any way that disrupts the school environment or educational process**
29. **Using, possessing or smoking tobacco products or electronic smoking devices such as e-cigarettes or non-tobacco nicotine-delivery products or accessories and any other substance that is intended to or does result in a student's being "under the influence" of the substance, as that term is defined in this Student Code of Conduct**
30. **Using or possessing matches or a lighter**
31. **Using or possessing a knife with a blade of 5 ½ inches or less**
32. **Truancy, i.e., skipping school or cutting class without the parent's or school's knowledge or permission**
33. **Using, possessing or distributing any substance represented to be an illegal drug, a dangerous drug, a controlled substance, alcohol, or a prescription drug**
34. **Violating the District's policy on taking prescription drugs and over-the-counter drugs at school**
35. **Violating computer use policies, rules, or agreements signed by the student and/or agreements signed by the student's parent or guardian**
36. **Gambling of any kind**
37. **Violating safety rules**
38. **Violating dress or grooming standards**
39. **Being a member of, pledging to become a member of, or soliciting another person to join or pledge a public-school fraternity, sorority, secret society, or gang**
40. **Gang-related behavior or activity, including tagging of personal property on campus**
41. **Assisting, encouraging, promoting, or attempting to assist in the commission of a serious offense**
42. **Failing to report the commission of a serious offense by another student to a school official**
43. **Hazing**
44. **Making a false alarm or report of bombing, fire, or other emergency involving a public school, which includes the following offenses:**
    a. **Pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by MCISD, when there is no smoke, fire, or danger that requires evacuation**
    b. **Calling 911 when no emergency exists**
45. **Making a terroristic threat involving a public school**

46. **Retaliating against any school employee or volunteer**
47. **Repeatedly violating previously communicated campus or classroom standards of behavior**
48. **Violating DAEP rules while assigned to the DAEP**
49. **Engaging in any conduct punishable as a felony, which includes the offenses of:**
    a. **Causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal**
    b. **Placing graffiti on any tangible property owned by the District**
    c. **Distributing, selling, delivering, or attempting to distribute, sell or deliver any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol**
    d. **Online harassment**
50. **Committing an assault of any kind, which may include dating violence**
51. **Selling, giving, or delivering to another person or possessing, using or being under the influence of marijuana or a controlled substance or a dangerous drug**
52. **Selling, giving, or delivering to another person an alcoholic beverage; committing a serious act or offense while under the influence of alcohol; or possessing, using, or being under the influence of alcohol**
53. **Engaging in conduct that contains the elements of an offense relating to an abusable volatile chemical**
54. **Engaging in conduct that contains the elements of public lewdness or indecent exposure**
55. **Engaging in conduct that contains the elements of improper photography or visual recording**
56. **Using, exhibiting, or possessing a firearm, except as permitted for participation or preparation for a school-sanctioned shooting sports educational activity sponsored by Texas Parks & Wildlife and that is not located on school property**
57. **Using, exhibiting, or possessing an illegal knife**
58. **Using, exhibiting, or possessing a club**
59. **Using, exhibiting, or possessing a prohibited weapon**
60. **Possessing material that is pornographic**
61. **Engaging in conduct that constitutes dating violence, including the intentional use of physical, sexual, verbal or emotional abuse to harm, threaten, intimidate or control another person with whom the student has or has had a dating relationship**
62. **Engaging in conduct that contains the elements of aggravated assault, sexual assault, or aggravated sexual assault**
63. **Engaging in conduct that contains the elements of arson**
64. **Engaging in conduct that contains the elements of murder, capital murder, or criminal attempt to commit murder or capital murder**
65. **Engaging in conduct that contains the elements of indecency with a child**
66. **Engaging in conduct that contains the elements of aggravated kidnapping**
67. **Engaging in conduct that contains the elements of aggravated robbery against another student**
68. **Engaging in conduct that contains the elements of manslaughter**
69. **Engaging in conduct that contains the elements of criminally negligent homicide**
70. **Engaging in conduct that contains the elements of continuous sexual abuse of a young child or children**
71. **Engaging in conduct that contains the elements of deadly conduct**

Disciplinary Consequences

In deciding concerning suspension, removal to the DAEP, expulsion, or placement in a JJAEP, regardless of whether the decision concerns mandatory or discretionary disciplinary action, the Campus Behavior Coordinator (CBC) and other administrators shall consider:

1. Self-defense.
2. Intent or lack of intent at the time the student engaged in the conduct.
3. A student's disciplinary history.

4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.
5. Student's status in the conservatorship of the Department of Family and Protective Services.
6. Student's status as a student who is homeless.

The following discipline management techniques may be used, alone or in combination, for misbehavior that violates the Student Code of Conduct or campus or classroom rules:

- Oral correction
- Cooling-off time or "time-out" in a setting separate from other students that is not locked and from which the exit is not physically blocked by furniture, a closed door held shut from the outside, or another inanimate object
- Seating changes within the classroom
- Counseling by teachers, counselors, or administrative personnel
- Parent-teacher conferences
- Temporary confiscation of items that disrupt the educational process.

Unless specifically permitted by District- or campus-level administration, any student using or publicly displaying a cellular telephone or other telecommunications device before the last bell at the end of the school day, or using or publicly displaying an audio or other entertainment device, will have the item confiscated. Persistent violation will result in the following consequences:

1st offense – Item(s) will be confiscated and returned to the parent/guardian only after school.

2nd offense – Same or other item(s) will be confiscated and parent/guardian will have to pay a $15.00 administrative fee before the item is released.

3rd offense – Same or other item(s) will be confiscated and kept by the school until the end of the semester or 60 days, whichever is longer.

4th offense – Student will be placed at DAEP

Refusal to surrender item, upon request by an administrator, shall result in placement in the Disciplinary Alternative Education Program (DAEP). **Mission CISD is not responsible for any loss, monetary or material, incurred as a result of the confiscation of the cellular phone or other telecommunications device, or audio or other entertainment device.**

Confiscation of food items being sold at school, unless as part of a school-approved activity

Since the Mission CISD Nutrition Policy, approved by the School Health Advisory Council, states that no food may be provided other than by food services during the instructional day, and since Mission CISD follows all state and federal nutritional guidelines, food items may not be sold at school, unless as part of a school-approved activity. Violations of this prohibited conduct will result in the following consequences:

1st offense – Item(s) will be confiscated and returned to parent/guardian at mandatory parent conference

2nd offense – Item(s) will be confiscated, money will be temporarily confiscated and returned to parent at mandatory parent conference; student will be placed in ISS for three days

3rd offense – Item(s) will be confiscated, money will be temporarily confiscated and returned to parent at mandatory parent conference; student will be placed in OSS for three days

4th offense – Student will be placed at DAEP

Refusal to surrender item, upon request by an administrator, shall result in placement in the Disciplinary Alternative Education Program (DAEP):

- Grade reductions as permitted by policy
- Rewards or demerits
- Behavioral contracts
- Sending the student to the office or other assigned area Assigned school duties other than class tasks
- Withdrawal of privileges, such as participation in extracurricular activities, participation in graduation exercises, and eligibility for seeking and holding honorary offices, and/or membership in school-sponsored clubs or organizations
- Consequences or penalties identified in individual student organizations' codes of conduct bylaws, constitutions, or rules Withdrawal or restriction of bus privileges
- School-assessed and school-administered probation
- Citation or ticket from School Resource Officers or school security personnel
- Referral to outside agency and/or legal authority for criminal prosecution in addition to disciplinary measures imposed by the District.

The following disciplinary measures may be used, alone or in combination with each other or any of the above techniques, for misbehavior that violates the Student Code of Conduct or campus or classroom rules:

- In-school suspension
- Detention
- Suspension from school, not to exceed three school days at one time
- Formal removal from class by the teacher
- Removal to a disciplinary alternative education program
- Extension of disciplinary alternative education program removal term for additional offenses while in the alternative program
- Expulsion from school

What minimum procedures will be provided each student facing discipline other than detention? Each student will be told what infraction the CBC believes the student to have committed. Each student will then be given the opportunity to tell his or her side of the incident. The student's admission of the offense negates the need for further investigation or procedures, though the CBC may seek further information if desired.

How and when will we contact you about disciplinary action? Parents are responsible to provide to the campus administration each year the address and telephone number(s) at which parents can be reached and to update those numbers as necessary during the school year. School officials will use the information provided by the parent to contact parents about disciplinary matters. Parents will be notified of all code of conduct violations in a reasonable amount of time by telephone or in writing. Campus administrators are not required to notify parents of incidents by telephone on the day of the incident. If the CBC cannot reach you by telephone or in person, written notice will be mailed that day or the following business day to the last address you have provided to the campus.

What consequences will occur when a student is an accomplice in an offense? Any student who assists, encourages, promotes, or attempts to assist in the commission of a serious offense will receive the same punishment as a student who actually engages in the conduct.

What are the expectations for student reporting of offenses? A student who has knowledge that another student or students have committed a serious offense is expected to report that information to a school official. If the administrator learns that a student failed to report the commission of a serious offense, the student will be subject to a lesser disciplinary consequence, either one step lower than that required for the serious offense of which the student had knowledge or a shorter term of discipline.

Physical Restraint

In some circumstances, it may be necessary for a District employee to use force, but not deadly force, to physically restrain a student in order to lead, guide, and direct the student or to protect the student or any other person from physical injury, to obtain possession of a weapon or other dangerous object, to protect property from serious damage, to remove a student who is refusing to comply with a legitimate directive from a school employee from a specific location in order to restore order or to impose disciplinary measures to restrain an irrational student, or to maintain order and discipline in the class or activity.

In-School Suspension

For minor infractions of the Student Code of Conduct or campus or classroom rules, teachers or administrators may assign a student to one or more days of in-school suspension where, under the supervision of a *certified teacher or a paraprofessional*, students will complete assignments given them by their regular teachers. Both the length of the assignment and restrictions on participation in school-sponsored or school-related extracurricular activities during the suspension are left to the discretion of the CBC.

If a student is placed in in-school suspension for an extended period of time, he/she will be offered an opportunity to complete the courses in which he/she was enrolled at the time of the removal before the beginning of the next school year. This opportunity may be by via summer school, correspondence courses, distance learning, or other avenues. The parent/guardian will be assessed the ordinary charges associated with the program.

Detention

For minor infractions of the Student Code of Conduct or campus or classroom rules, teachers or administrators may detain students after school hours or during lunch on one or more days. When detention is used, notice will first be given to the student's parent to inform him or her of the reason for the detention and permit arrangements for the necessary transportation of the student. Except in the case of a student who is 18 years of age or older, the detention will not begin

until the parents have been notified. The student's parents, if the student is a minor, may be required to provide transportation when the student has been assigned to detention.

Suspension

When and for how long will a student be suspended? The CBC may suspend a student for a maximum of three school days at a time if the student violates the Code of Conduct by engaging in any prohibited conduct. Both the length of the suspension and restrictions on participation in school-sponsored or school-related extracurricular activities during the suspension are left to the discretion of the CBC.

How many times can a student be suspended? Neither state law nor this Code of Conduct imposes a limit on the number of times a student may be suspended during a semester or school year.

Formal Removal from Class by Teacher

What is the difference between being sent to the office and formal teacher removal? Students may be sent to the CBC's office for committing minor classroom infractions. However, a student who has been documented to repeatedly interfere with a teacher's ability to communicate effectively with the students in the class or with the ability of the students to learn, or who behaves in a manner the teacher determines is so unruly, disruptive, or abusive that it seriously interferes with the teacher's ability to communicate effectively with the students or with the ability of other students to learn will be formally removed from the teacher's classroom.

What is the process for formally removing a student from a teacher's classroom? Within three class days of the removal, a conference
will be held between the CBC or other appropriate administrator, the student's parent or guardian, the teacher removing the student from class, and the student. Pending the conference, the CBC may place the student in another appropriate classroom, in-school suspension, or a disciplinary alternative education program. Following the conference, the CBC will order the placement of the student. The CBC will not return the student to the teacher's class without that teacher's consent, unless the Placement Review Committee determines that such placement is the best or only alternative.

Are there any special limitations associated with formal teacher removal? If a teacher removes a student from class because the student committed any kind of assault against the teacher, the student may not be returned to the teacher's class without the teacher's consent.

Disciplinary Alternative Education Program

General DAEP Information

What is a DAEP? The District operates a Disciplinary Alternative Education Program (DAEP) for students who have committed certain serious offenses (see pages 44-49). The DAEP:

1. is in a setting other than the student's regular classroom;
2. is located apart from the student's regular school campus;
3. separates students in the DAEP from students in the regular program or in another disciplinary setting in the same building as the DAEP;
4. separates elementary school students assigned to DAEP from secondary school students assigned to DAEP;
5. focuses on English language arts, mathematics, science, history, and self-discipline;
6. provides for students' educational and behavioral needs;
7. provides supervision and counseling;
8. is taught by certified teachers; and
9. provides at least a 7-hour school day, including lunch and other breaks, but not longer than 10 hours each day.

No student who has engaged in behavior warranting a DAEP assignment will be placed in an unsupervised setting, other than an out-of- school suspension pending the DAEP conference.

Where is the DAEP? Will it operate during the school day? Is transportation provided? MCISD's disciplinary alternative education program is located at the Roosevelt Alternative School, 407 E. 3rd Street, Mission, TX 78572, and operates between the hours of 7:45 am and 4:15 pm. District transportation is provided, and parents are responsible for making sure students attend while assigned. Failure to attend the DAEP is a violation of compulsory attendance laws. Parents may be

prosecuted if their child fails to attend while assigned; students may be referred to Truancy Court for failure to attend while assigned.

What is the DAEP Dress Code? The District has adopted standardized attire for all students assigned to the DAEP at Roosevelt Alternative School. All students assigned to the DAEP will adhere to the standardized dress code. The dress code will be discussed with the students and parents during the scheduled in-take conference.

What kinds of courses are taught at the DAEP? Instruction in the DAEP will focus on English language arts, mathematics, science, history, and self-discipline. The District will provide an opportunity for students who have been placed in the DAEP to complete a foundation curriculum course in which the student was enrolled at the time of removal before the beginning of the next school year, if the term of the student's placement is such that the student is not able to continue enrollment in all his or her courses. The opportunity to complete coursework will be provided through any method available, which may include summer school, distance learning, or correspondence courses. The District will not assess any charge for the student to complete a course under this provision.

TERM OF PLACEMENT: Students are assigned to DAEP with a written removal order that states a specific term of placement that is the number of successful school days that must be served. Students will be credited with a "successful day" of DAEP assignment if the student is present, completes all assigned work, follows all rules of the DAEP, and engages in no additional violations of the Student Code of Conduct. The length of all DAEP assignments is at the discretion of the CBC, within the guidelines stated below.

What are the guidelines for the term of DAEP placement? A removal to DAEP may be from as brief a time as 5 school days up to one full year from the date of the order. The CBC issuing the removal order will use his or her best professional judgment, considering the factors considered in all disciplinary actions, in making a DAEP placement. The duration of the placement will be determined by the sending CBC. In some circumstances, a placement term may be longer than one year if, after a review, the CBC determines that the student is a threat to the safety of other students or to employees or that an extended placement would be in the student's best interest.
Ordinarily a DAEP assignment will not extend beyond the end of a school year. However, if the CBC making the placement determines:

1. that the student's presence in the regular classroom or at the student's regular campus poses a danger of physical harm to the student or another individual; or 2) the student has engaged in serious or persistent misbehavior that violates the District's Student Code of Conduct, then the assignment may be continued to the next school year.

"Serious misbehavior" and "persistent misbehavior" are defined on pages 61-63 of this Code.

The DAEP administrator may extend the original term of removal based on new violations that occur while the student is assigned to the DAEP, including violation of DAEP rules, by following the procedures for initial DAEP placement, i.e., a conference with student and parents.

House Bill (HB) 114 amends Texas Education Code, Chapter 37 to address mandatory discipline requirements related to marijuana, tetrahydrocannabinol (THC) and e-cigarettes.

- This bill requires a student to be placed in the DAEP if the student possesses, uses, or is under the influence of, or sells, gives, or delivers marijuana or THC within 300 feet of school property or at a school-related event.
- Placement in DAEP is also required is a student possesses, uses, sells, gives, or delivers to another person an e-cigarette within 300 feet of school property or at a school-related event.

If a DAEP is at capacity, a student who commits an offense related to marijuana, THC, e-cigarettes, alcohol, or abusable volatile chemicals shall be placed in in-school suspension (ISS) until a place in a DAEP becomes available or the period of the student's placement ends. If a DAEP is at capacity when a student who engaged in violent conduct needs to be placed, a district may move a student placed in DAEP for conduct related to marijuana, THC, an e-cigarette, alcohol, or an abusable volatile chemical to ISS to make room for the student who engaged in violent conduct. If a district removes a student from a DAEP to ISS, the student must be returned to a DAEP if a place becomes available before the end of the period of placement.

Are some offenses subject to a different length of assignment? Yes. A student who has received punishment through the criminal justice system for continuously sexually abusing or sexually assaulting another student, regardless of whether the conduct occurred on or off school property, and who cannot be assigned to a campus other than a campus where the

victim of the assault is assigned may be assigned to the DAEP for so long as both students are enrolled in the District. Assignment to an alternative education program based on Title 5 or aggravated robbery felony conduct may also be subject to a different length of assignment.

SCHOOL-RELATED ACTIVITIES: Students assigned to the DAEP may not attend or participate in extracurricular activities during the term of their assignment.

STUDENTS YOUNGER THAN TEN: Students younger than ten who commit an expellable offense will be placed in a disciplinary alternative education program for elementary age students.

STUDENTS YOUNGER THAN SIX: Students younger than six will not be placed in a disciplinary alternative education program for any reason other than bringing a firearm to school.

STUDENTS 21 OR OLDER: Students twenty-one years of age or older who have been admitted to the District for the purpose of completing the requirements for a high school diploma will not be placed in the DAEP. If the student engages in conduct that would otherwise require placement in DAEP, the District will revoke the admission of the student.

EFFECT OF WITHDRAWAL: Withdrawing a student from school does not affect the District's authority to schedule and conduct a conference on the conduct and enter an order of removal, regardless of whether the student or parent is present to participate. The order of removal will be included with the records sent to any transferring school, including another public school, a campus charter program, or an open- enrollment charter school, and that district or school will be empowered to exercise its authority to honor the removal. Furthermore, even if we do not complete the removal process and issue a removal order, we will send disciplinary records to the next school, and that school has the authority to complete the removal process and issue a removal order.

Students who transfer out of this District to another public or private school, including students who withdraw from this District for the purpose of home schooling, and students who do not attend MCISD's disciplinary alternative education program for the duration of the placement for any reason (other than reasons which constitute an "excused absence" under District policy), will be required upon return to this District to complete the number of days missed in the disciplinary alternative education program before being allowed to return to the regular campus, unless their records indicate that the term of removal was served in another school district or charter school.

EFFECT OF TRANSFER INTO DISTRICT: If a student transfers into this District from another school district in which the student was placed in a disciplinary alternative education program, MCISD may continue the DAEP placement under the terms of the order provided by the sending school district.

If a student transfers into this District from an open-enrollment charter school or from another state and the District receives a copy of the removal order in the records from the other school, the District may enforce the terms of that removal order, provided the grounds for removal to DAEP in the charter school or other state are grounds for removal in the District.

GRADUATING SENIORS IN THE DAEP: When a student is placed in the DAEP during the 12th grade, the District may allow that student to participate in graduation ceremonies, provided that all prerequisites for graduation are met and provided that the student has successfully completed all of the days that the student was placed in the DAEP. If the student in question has unexcused absences or has not completed his or her days in the DAEP for any other reason, such as withdrawal or transfer to another school district, the student will not be allowed to participate in graduation ceremonies. Any decision concerning participation in graduation ceremonies will be made by the student's home campus principal, whose decision is final.

Conduct That Warrants DAEP Placement

SCHOOL-RELATED CONDUCT: The CBC will place a student in DAEP if the student:

- makes a false report of bombing, fire, or other emergency involving a public school, regardless of when the false report is made or the place from which the false report is made.
- makes a terroristic threat involving a public school, regardless of when the threat is made or the place from which the threat is made.
- Vaping
- E-cigarette

The CBC will place a student in DAEP if the student commits any of the following offenses on or within 300 feet of school property, as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:

- Conduct punishable as a felony
- Assault resulting in bodily injury
- Offenses relating to marijuana, controlled substances and dangerous drugs
- House Bill (BH) 114 amends Texas Education Code, Chapter 37 to address mandatory discipline requirements related to marijuana, tetrahydrocannabinol (THC) and e-cigarettes.
  - This bill requires a student to be placed in the DAEP if the student possesses, uses, or is under the influence of or sells, gives, or delivers marijuana or THC within 300 feet of school property or at a school-related event.
  - Placement in DAEP is also required if a student possesses, uses sells, gives, or delivers to another person an e-cigarette within 300 feet of school property or at a school-related event.
- Offenses relating to alcohol
- Offenses relating to abusable volatile chemicals
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Serious or persistent misbehavior, subject to administrative discretion as described in the following section Definitions of the above offenses can be found in the Definition section of the Code of Conduct, pages 52-65.

A student who is charged with an offense warranting expulsion will be suspended for three class days and then placed in the DAEP pending the expulsion hearing.

What is "serious offense" or "persistent misbehavior?" "Serious offense" includes the following offenses, which will always result in DAEP placement:

Conduct punishable as a felony, which includes without limitation:

- Distribution of any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Placing graffiti on any tangible property owned by the District
- Harassment of any public servant, i.e., causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal with the intent to assault, harass, or alarm
- Assault resulting in bodily injury, which may include dating violence
- Making a false report of bombing, fire, or other emergency involving a public school, which includes the following offenses:
  a. pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by the District when there is no smoke, fire, or danger that required evacuation
  b. calling 9-1-1 when no emergency exists
- Terroristic threat involving a public school
- Offenses relating to marijuana, controlled substances and dangerous drugs
- Offenses relating to alcohol
- Offenses relating to abusable glue, volatile chemicals and aerosol paint
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Online harassment

Serious misbehavior also includes the following offenses. The CBC will exercise discretion in making assignments for the serious offenses listed here and will consider all the facts and circumstances in determining appropriate disciplinary action:

- Using profanity, lewd or vulgar language, or obscene gestures directed at a school employee
- Lying about the conduct of other students or making false accusations about District employees
- Failing to comply with campus or District policies
- Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
  a. Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force
  b. Making ethnic, racial, or religious slurs or any other harassment based on race, color, national

origin, religion, or disability, against students, employees, or volunteers

c. Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
d. Damaging or vandalizing property of other students
e. Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence

- Committing or assisting in a robbery, theft, or burglary
- Damaging or vandalizing District property when the value of the damage is less than $1,500
- Using or possessing a pellet gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
- Using or possessing a taser, stun-gun, or similar device
- Possessing or using martial arts objects, unless the conduct amounts to an assault resulting in bodily injury
- Inappropriate physical or sexual contact, whether or not it is consensual
- Inappropriate or indecent exposure of a student's body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
- Possessing or using any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Gambling of any kind
- Hazing
- Improper photography or visual recording
- Repeatedly violating other previously communicated campus or classroom standards of behavior
- Committing an assault of any kind, which may include dating violence
- Committing any act listed as "Prohibited Conduct" in this Code of Conduct

"Persistent misbehavior" consists of two or more separate violations of the Student Code of Conduct in general or repeated violations of the same offense.

CONDUCT UNRELATED TO SCHOOL - TITLE 5 OFFENSES + FELONY AGGRAVATED ROBBERY:

A student will be removed from class and placed in a disciplinary alternative education program based on off-campus criminal conduct punishable as a felony under Title 5, Texas Penal Code or felony aggravated robbery. However, if more than a year passes from the date of the off-campus criminal offense to the time that the CBC learns of the offense, the CBC is not required to place the student in the DAEP.

What are Title 5 offenses? Title 5 offenses are crimes against the person, identified in Title 5 of the Texas Penal Code. Specifically, Title 5 offenses include: murder; capital murder; manslaughter; criminally negligent homicide; kidnapping; aggravated kidnapping; continuous sexual abuse of young child or children; indecency with a child; improper photography or visual recording; sexual assault; aggravated assault; aggravated sexual assault; injury to a child, elderly individual, or disabled individual; abandoning or endangering a child; deadly conduct; terroristic threat; aiding a person to commit suicide; and tampering with a consumer product.

CONDUCT UNRELATED TO SCHOOL - NON-TITLE 5 OFFENSES: A student will be removed from class and placed in a disciplinary alternative education program for off-campus criminal conduct punishable as a felony, other than offenses defined by Title 5, Texas Penal Code, or felony aggravated robbery if the administration determines that the student's continued presence in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process. However, if more than a year passes from the date of the off-campus criminal offense to the time that the CBC learns of the offense, the CBC is not required to place the student in the DAEP.

RELATIONSHIP OF CRIMINAL JUSTICE SYSTEM AND THE SCHOOL DISTRICT: The school District may place a student in the DAEP regardless of any action or lack of action taken by the criminal justice system. However, in some circumstances, the District may re-assess the punishment based on information from law enforcement authorities.

Does a student have to be arrested or convicted of a felony offense before the District can place the student in a DAEP? No. A student may be removed from class and placed in the DAEP if the CBC determines that the student committed an

offense requiring DAEP assignment while he or she was under the school's jurisdiction. The District will send the required information about the removal to the juvenile authorities.

When the assignment is necessary because of CONDUCT UNRELATED TO SCHOOL, the removal is based on the CBC's reasonable belief that the student has committed a felony offense. If the out-of-school offense is neither a Title 5 felony nor felony aggravated robbery, before the student is placed in the DAEP, the CBC must also determine that the continued presence of the student in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process.

In determining whether there is a reasonable belief that a student has engaged in conduct defined as a felony offense in the Penal Code, the CBC may consider all information available, including information furnished by law enforcement.

What options does the school have if the student is found guilty of a Title 5 felony offense* or felony aggravated robbery*? The CBC must place the student in DAEP if the conviction, deferred prosecution, or determination of delinquency occurs during the school year while the student is enrolled in a District school and the student is not otherwise confined under the authority of the criminal justice system. The CBC also has the authority to expel the student to the DAEP or JJAEP in which the District participates. See Permissive Expulsion to JJAEP or DAEP of Students with Criminal Histories in the Expulsion portion of the Code for more complete information.

What happens if the courts say the student did not commit the offense or the student is not prosecuted for other reasons? If, after the placement, the superintendent receives notice from an appropriate law enforcement agency that the student was found not guilty of the felony offense and the case was dismissed with prejudice, or that the student was not prosecuted and no formal proceedings, deferred adjudication, or deferred prosecution was initiated, the superintendent will review the student's placement in the DAEP. **This review is not necessary if the reason for the removal is an offense that must result in DAEP placement because the conduct occurred on or within 300 feet of school property or at any school-related activity or event, regardless of time or place. The student will ordinarily remain in the DAEP until the term of removal has been completed, regardless of additional information from an appropriate law enforcement agency**.

The student will remain in the DAEP pending the review, which will take place within three class days of the superintendent's receiving the notice. The parents or guardian will be provided an opportunity for input. However, if after the review the superintendent believes that the presence of the student in the regular classroom threatens the safety of other students or teachers, the superintendent may continue the student's placement in the DAEP.

If the student is not being prosecuted for the out-of-school offense, but the school wants to continue the DAEP placement, what rights of appeal does the student have? The student or the parent or guardian may appeal the decision of the superintendent to continue the student's placement in the DAEP to the MCISD Board of Trustees. The appeal will be heard at the next regularly scheduled board meeting, where the board will review the notice letter from law enforcement and receive information from the superintendent and the student or the student's parent or guardian. The decision of the Board of Trustees is appealable to the Commissioner of Education. The student remains in the DAEP pending all appeals.

JUVENILE COURT-ORDERED PLACEMENT IN DAEP: The juvenile court may order a student to attend the District's DAEP as a condition of probation, regardless of whether the school District has a basis for imposing discipline on the student. When the juvenile court orders a student to attend the DAEP as a condition of probation, the District, after receiving a copy of the order, will immediately transfer the student to the DAEP for the period of time designated by the court. However, state law prohibits the juvenile court from ordering a student who has been expelled from the District to attend the DAEP.

OTHER COURT-ORDERED PLACEMENT IN DAEP: When the District receives a copy of an order from a justice or municipal court indicating that a student must attend the DAEP as a condition of a term of probation under Code of Criminal Procedure 45.051, the CBC will hold a conference as described in Procedures for Removal to an DAEP and determine whether the student should be assigned to the DAEP or should remain in the regular school setting. The CBC will consider the nature of the misdemeanor offense resulting in the order in making this determination.

SEX OFFENDER PLACEMENT IN DAEP: A student who is currently required to register as a sex offender may be removed from the regular classroom and placed in another setting according to the requirements of state law.

A student who is a registered sex offender under any form of court supervision must be placed in the DAEP or a JJAEP in which the District participates, in accordance with the District's agreement with the juvenile board or in accordance with a court order, for at least one semester. If a student who is a registered sex offender under court supervision moves or transfers into the District, the District may require the student to complete an additional semester in the appropriate alternative setting without conducting a review or it may count any time the student has been in an alternative setting

toward the mandatory one semester assignment.

A student who is a registered sex offender and who is not under any form of court supervision may be placed in the DAEP or a JJAEP in which the District participates, in accordance with the District's agreement with the juvenile board or in accordance with a court order, for at least one semester or in the regular classroom. However, the District may not place a student in the regular classroom if District officials determine that the student's presence in the regular classroom (1) threatens the safety of other students or teachers, (2) will be detrimental to the educational process, or (3) is not in the best interest of the District's students.

At the end of the first semester of placement in an appropriate alternative setting, the District shall convene a committee to review the student's placement. The committee will be composed of a teacher from the student's home campus, the student's parole, probation, or juvenile probation officer, an instructor from the alternative setting, the principal of the home campus or CBC, and a District counselor. The committee by majority vote will determine a recommendation to be made to the superintendent or designee regarding whether the student should continue placement in the alternative setting or be returned to the regular campus.

The superintendent or designee shall follow the committee's recommendation on placement unless the superintendent or designee determines that the student's presence in the regular classroom (1) threatens the safety of other teachers and students, (2) will be detrimental to the educational process, or (3) is not in the best interest of the District's students. If the superintendent or designee determines that the student should remain in the alternative setting, then before the beginning of the next school year, and any additional school years, the District must convene the committee to review and determine the student's placement, using the same standards set out in this paragraph.

A student who is a registered sex offender not under court supervision who moves or transfers into the District will be placed in the regular classroom or an appropriate alternative setting using the committee recommendation and review process described above.

The student or parent may appeal the District's decision regarding placement by asking for a conference among the superintendent or designee, the parent, and the student. The conference is limited to the factual question of whether the student is or is not a registered sex offender. If the District determines that the student is a registered sex offender, then student will be placed as described above, and that decision is final and cannot be appealed.

An ARD committee will make decisions about placement of a student with disabilities who is a registered sex offender.

Procedures for Removal to DAEP

Will the student have a chance to dispute the allegations? Before a student is placed in a disciplinary alternative education program, the principal or other administrator will tell the student briefly why he or she is being removed to that program and explain that the student will have an opportunity to give his or her version of events at a conference to be scheduled and held within three class days. In most circumstances, the student will be suspended pending the placement conference.

Will parents have an opportunity to provide input? Within three class days after the date the student is charged with the offense, the CBC will contact the parent by telephone or in writing to schedule and hold a conference with the student, the teacher who removed the student from class (if any), and the parents and will make efforts to ensure that all invited parties can attend.

What if the parent cannot attend the conference? The District may proceed with the conference without the parents or student present, so long as the parents and student have been notified of the conference. Whether or not the parents attend the conference, the student will receive oral or written notice at the conference from the CBC of the reason(s) for the removal and the offense the student is charged with violating. The student will have an opportunity at that time to explain or respond to the reasons for removal. The student and parents will receive a written notice no later than two business days after the conference memorializing the conference and stating the length of the removal to the DAEP, if applicable, and any conditions or other requirements related to the DAEP assignment, i.e., a written removal order.

What information will be provided to the juvenile authorities? When a student is placed in the DAEP for a mandatory placement reason, a copy of the removal order, the child and parent's names and address, names and address of any witnesses, and a complete
statement of the circumstances surrounding the conduct will be forwarded to the authorized officer of the juvenile court in the county in which the student resides.

Emergency Placement

The CBC may order a student immediately placed in a disciplinary alternative education program if his or her behavior is so unruly, disruptive, or abusive that it seriously interferes with school operations or activities. At the time the student is placed in DAEP under this emergency provision, the student will be told of the reason for the placement, which must be one of the District's reasons for DAEP placement under this Code.

Appeal of DAEP Placement

The student remains in the DAEP during all appeals.

A decision by the CBC to place a student in the DAEP may be appealed to the district Superintendent or designee. The appeal must be in writing and filed with the Superintendent or designee within ten district business days of receipt of the DAEP removal order. The appeal must state all bases for the appeal and what remedy the student or parent is seeking. The Superintendent or designee will review the written appeal and the record of the removal prepared at the campus level. At his or her discretion, the Superintendent or designee may schedule a conference with the student or parent. If a conference is scheduled, it will be held within ten district business days, after which a written decision will be issued within ten business days.

If no conference is scheduled, the Superintendent or designee will issue a written decision within ten district business days after the appeal is received. The Superintendent or designee's decision may be appealed to the Board of Trustees by filing a written appeal with the Superintendent within ten district business days after receipt of the decision. The written appeal must state all the bases for appeal and the remedy the student or parent is seeking. At the next regular Board meeting after the appeal is received and for which proper notice can be posted, the Board will review the complete record of the disciplinary action, including all written appeals. The Board may choose to take no action after reviewing the record and appeal, which has the effect of sustaining the last administrative decision. The Board may also choose to schedule an appeal at a future meeting at which the parents and administration may make an oral presentation. The Board's decision in either case is final and may not be appealed. Refer to FNG Local

60-Day Review of DAEP Status

What does a review consist of? Who attends? Both the discipline and the academic status of students assigned to the DAEP will be reviewed in 60 school days, but in any event, at least every 120 calendar days. At the review, the parents may make arguments for the student's return to the regular classroom. If the student is in high school and is to remain in the DAEP, the administration, together with the parents, will establish a plan designed to assist the student's progress toward meeting high school graduation requirements. The District is not required to provide all a student's courses necessary for graduation while the student is assigned to the DAEP, but must offer an opportunity for the student to complete courses before the beginning of the next school year without charge to the student.

An assessment of DAEP Students

What does an assessment consist of? Who will be assessed? How often? The District will assess a student who is placed in the DAEP for 90 school days or longer for academic growth in the areas of reading and mathematics. The assessment will be administered initially on placement of the student in the DAEP and subsequently on or near the date of the student's release. This assessment is in addition to the state-mandated STAAR assessment.

STUDENTS YOUNGER THAN TEN: Students younger than ten who commit expellable offenses will be placed in a disciplinary alternative education program.

Expulsion

STUDENTS YOUNGER THAN SIX: Students younger than six will not be expelled or placed in a disciplinary alternative education program for any reason other than bringing a firearm to school.

STUDENTS 21 OR OLDER: Students twenty-one years of age or older who have been admitted to the District for the purpose of completing the requirements for a high school diploma will not be expelled to the JJAEP. If the student engages in conduct that would otherwise require placement in JJAEP, the District will revoke the admission of the student,

Conduct that Warrants Expulsion

MANDATORY EXPULSION: A student will be expelled if the student, on school property or while attending a school-sponsored or school-related activity on or off school property:

1. Intentionally, knowingly, or recklessly carries on or about his person a handgun, illegal knife, or club,

or intentionally or knowingly possesses a prohibited weapon, unless pursuant to written regulations or written authorization of the District;

2. Commits aggravated assault, sexual assault, aggravated sexual assault, arson, murder, capital murder, criminal attempt to commit murder or capital murder, indecency with a child, aggravated kidnapping, aggravated robbery, manslaughter, or criminally negligent homicide, or continuous sexual abuse of a young child or children;
3. Sells, gives, or delivers to another person or possesses, uses, or is under the influence of marijuana or a dangerous drug, if the conduct is punishable as a felony.
4. Sells, possesses, gives, or delivers to another person an alcoholic beverage, or commits a serious act or offense while under the influence of alcohol, or uses or is under the influence of an alcoholic beverage, if the conduct is punishable as a felony.

A student will also be expelled if he or she commits any offense listed in items 1-4 above against a District employee or volunteer in retaliation for or as a result of the person's employment or other work in the District, without regard to where the conduct occurs.

Please note that a student **will not** be expelled **solely** because of a firearm offense when the use, possession, or exhibition of the firearm occurs at an approved target range facility that is not located on school property while the student is participating in or preparing for a school-sponsored shooting sports competition or a shooting sports educational activity that is sponsored or supported by the Texas Parks & Wildlife Department or a shooting sports organization working with the TPWD. Furthermore, the exception stated in this paragraph does not by itself authorize a student to bring a firearm on school property.

Definitions of the above offenses can be found in the Definitions section of the Code of Conduct.

PERMISSIVE EXPULSION FOR CONDUCT ON OR IN PROXIMITY TO SCHOOL: A student may be expelled, in the discretion of the superintendent or CBC in view of all the facts and circumstances, for any of the following offenses when they occur on or within 300 feet of school property, as measured from any point on the school's real property boundary line:

1. Drug, alcohol, or abusable volatile chemical offenses, regardless of the amount.
2. Assault resulting in bodily injury against a school employee or volunteer.
3. Deadly conduct.
4. Making a false alarm or report of bombing, fire, or other emergency involving a public school.
5. Making a terroristic threat involving a public school.
6. Committing any offense stated in item 1 and 2 under MANDATORY EXPULSION.
7. Committing documented serious misbehavior while assigned to the DAEP despite documented behavior interventions. "Serious misbehavior is defined on pages 60-61 of this Code.

PERMISSIVE EXPULSION FOR CONDUCT OUTSIDE OF SCHOOL: A student may be expelled, in the discretion of the superintendent or CBC in view of all the facts and circumstances, for any of the following offenses, regardless of where they occur:

1. Intentionally or knowingly damaging personal property, including real estate and tangible personal property belonging to any public school or institution of higher education, and the amount of loss is greater than $1,500.
2. Intentionally or knowingly damaging the property of any other person without the person's consent, and the amount of losses greater than $1,500.
3. Making a false report or alarm or a terroristic threat involving a public school.
4. Assaulting an employee or volunteer in retaliation for or because of the person's relationship with the school and the assault results in bodily injury.
5. Committing aggravated assault, sexual assault, aggravated sexual assault, murder, capital murder, criminal attempt to commit capital murder, or aggravated robbery against another student.
6. Committing any offense listed at items 1-4 under MANDATORY EXPULSION on the school property of another Texas school district or while attending a school-sponsored or school-related activity of another Texas school district.

TITLE 5 FELONIES OR FELONY AGGRAVATED ROBBERY: The administration also has the authority to expel a student to the Juvenile Justice Alternative Education Program (JJAEP) or the DAEP, after an opportunity for a hearing, if

it determines that the student's presence in the regular classroom threatens the safety of other students or teachers, is detrimental to the educational process, or is not in the best interest of the District's students. Expulsion to JJAEP or DAEP is not limited in this instance to when the student has received deferred prosecution or has been determined delinquent for a Title 5 felony offense or felony aggravated robbery, but may also be imposed if the student is charged with engaging in conduct defined as a Title 5 felony offense or felony aggravated robbery, has been referred to a juvenile court for allegedly engaging in delinquent conduct for conduct defined as a Title 5 felony offense or felony aggravated robbery, has received probation or deferred adjudication for a Title 5 felony offense or felony aggravated robbery, has been convicted of a Title 5 felony offense or felony aggravated robbery, or has been arrested for or charged with a Title 5 felony offense or felony aggravated robbery if the administration determines that the student's presence in the regular classroom threatens the safety of other students or teachers, is detrimental to the educational process, or is not in the best interest of the District's students.

The administration can order expulsion to JJAEP or DAEP based on Title 5 felony conduct or felony aggravated robbery regardless of the date of the conduct, where the alleged offense occurred, whether the student was enrolled in the District at the time, or whether the student has successfully completed any court disposition requirements. A student expelled and ordered placed in an alternative setting in this circumstance is subject to that placement until: (1) the student graduates from high school; (2) the Title 5 felony or felony aggravated robbery charges are dismissed or reduced to a misdemeanor offense; or (3) the student completes the term of the placement or is assigned to another program, even if the student transfers to another Texas school district.

The decision regarding expulsion placement in this circumstance is final and may not be appealed.

PERMISSIVE EXPULSIONS

The expulsion committee may, instead of sending a student to the JJAEP, send the student to the DAEP and determine the time for the placement. The committee may not send a student to the DAEP in cases where there is a mandatory expulsion.

Procedures for Expulsion

Before a student is expelled, the student will have an opportunity for a due process hearing that will include the following:

1. At least three business days prior written notice of the charges and the proposed sanctions so as to afford a reasonable opportunity for preparation, including a written invitation to the student's parent or guardian to attend the expulsion hearing. The notice will also include the date, time, and location of the hearing and the names of adult witnesses who will present evidence at the hearing;
2. Right to a hearing before the Superintendent or a designee;
3. Opportunity to testify and to present evidence and witnesses in his or her defense; and
4. Opportunity to examine the evidence presented by the school administration and to question the administration's witnesses.

REPRESENTATIVE: At the hearing, the student is entitled to an adult representative or legal counsel who can provide guidance to the student and who is not an employee of the District. The District may hold the hearing regardless of whether the student, the student's parent or guardian, or another adult representing the student attends, provided the District makes a good-faith effort to inform the student and the student's parent or guardian of the time and place of the hearing.

EVIDENCE: In an expulsion hearing, the District may rely on hearsay evidence of school administrators who investigate disciplinary infractions. This means that the school administration may present evidence or statements taken from students without revealing the identity of the student. The decision will be based exclusively on the evidence presented at the hearing. The student may be expelled based on the Superintendent or designee's reasonable belief that the evidence shows it is more likely than not that the student committed the offense(s) with which he or she was charged.

EXPULSION ORDER: The administration will deliver a copy of the order expelling the student to the student's parent or guardian, who is responsible for providing adequate supervision for the student during the period of expulsion.

In addition to notifying the parents, and not later than the second business day after the date an expulsion hearing is held, the administration will deliver a copy of the expulsion order to the authorized officer of the juvenile court in the county in which the student resides. The administration will also provide the child's and parent's names and address, names and addresses of any witnesses, and a complete statement of the circumstances surrounding the conduct to the juvenile board, as required by Family Code § 52.041.

GUIDELINES FOR TERM OF EXPULSION: An expulsion may be for as brief a time as four school days up to one full year from the date of the order. The administrator issuing the expulsion order will use his or her best professional

judgment, taking into account the factors considered in all disciplinary actions, in setting a term of expulsion. In some circumstances, an expulsion term may be longer than one year if, after a review, the administrator determines that the student is a threat to the safety of other students or to employees or that an extended expulsion would be in the student's best interest.

EFFECT OF WITHDRAWAL: Withdrawal from school does not affect the District's authority to schedule and conduct a hearing on the conduct and enter an order of expulsion, regardless of whether the student or parent are present to participate. The order of expulsion will be included with the records transferred to the new school district, including another public school, a campus charter program, or an open- enrollment charter school, and that district will be empowered to exercise its authority to honor the expulsion. Furthermore, even if we do not complete the expulsion process and issue an expulsion order, we will send disciplinary records to the next school, and that school has the authority to complete the expulsion process and issue an expulsion order.

Students who transfer out of this District to another public or private school, including students who withdraw from the District for the purpose of home schooling, and students who do not attend the Juvenile Justice Alternative Education Program for the duration of the placement for any reason (other than reasons that constitute an "excused absence" under District policy), will be required upon return to the District, to complete the number of days missed in the JJAEP program before being allowed to return to the regular campus, unless the student's records indicate the student served the days of expulsion in another district.

EFFECT OF TRANSFER INTO DISTRICT: If a student transfers into this District from another school district in which the student was expelled, MCISD may continue the expulsion under the terms of the order provided by the sending school district.

If a student transfers into this District from an open-enrollment charter school or from another state and the District receives a copy of the expulsion order in the records from the other school, the District may enforce the terms of that expulsion order, provided the grounds for expulsion in the open-enrollment charter school or other state are grounds for expulsion in the District.

If a student transfers into this District from another school district in which the student was placed in the juvenile justice alternative education program, this District shall continue the term of expulsion at the juvenile justice alternative education program under the previous school's order.

EFFECT ON CREDITS: Expelled students will not receive credit for courses not completed because of an expulsion. Students may use correspondence courses or credit by examination, within the limits set by District policy, to earn graduation units. Students are responsible for all costs associated with correspondence courses or credit by examination.

GRADUATING SENIORS AND EXPULSION: When a student is expelled during the 12th grade, the District may allow that student to participate in graduation ceremonies, provided that all prerequisites for graduation are met. Any decision concerning participation in graduation ceremonies will be made by the student's home campus principal, whose decision is final.

Appeal of Expulsion to Board of Trustees

A student is expelled during all appeals.

A decision by the superintendent or designee to expel a student may be appealed to the Board by filing a written appeal within three business days receipt of the expulsion order. The written appeal must state all the bases for appeal. At the next regular meeting after the appeal is received and for which proper notice can be given, the Board will review the complete record of the expulsion, including all written appeals. The Board may choose to take no action after reviewing the record and appeal, which has the effect of sustaining the expulsion. The Board may also choose to schedule an appeal at a future meeting at which the parents may make an oral presentation of the appeal. The Board's decision regarding an oral appeal is final and may not be appealed.

If the Board permits an oral presentation, the administration may also be asked to speak. No new evidence or information, including witnesses or documents, will be permitted or considered. The Board may set reasonable time limitations for presentations.

Emergency Expulsion

A CBC or the superintendent may order the immediate expulsion of a student if the administrator reasonably believes that the action is necessary to protect people or property from imminent harm. At the time of the emergency expulsion, the

student will be given oral notice of the reasons for the action, which must be a reason for which the student could be expelled on a non-emergency basis. Formal due process as explained on page 48-52 will occur within a reasonable time thereafter.

Summer School

Our summer school program is not part of the regular school year program. MCISD students, enrolled during the previous school year, voluntarily and/or by invitation, attend summer school to earn additional credits, to re-take courses they did not pass in the regular school year, to receive intensive instruction in subject areas where they did not demonstrate mastery on the state assessment instruments, or to complete courses necessary for graduation that were incomplete because of the student's placement in DAEP. During summer school, students are expected to abide by the rules of conduct that are in place during the school year. We will handle minor, isolated violations of conduct expectations through parent conferences; however, students who commit serious offenses or who have persistent behavior problems while enrolled in summer school will be withdrawn from the program.

Definitions

ABUSABLE VOLATILE CHEMICAL OFFENSES

No student shall inhale, ingest, apply, use, or possess an abusable volatile chemical with intent to inhale, ingest, apply or use any of these in a manner:

1. Contrary to the directions for use, cautions, or warnings appearing on a label of a container of the chemical;
2. Designed to affect the central nervous system, create or induce a condition of intoxication, hallucination, or elation, or change, distort, or disturb the person's eyesight, thinking process, balance, or coordination.

Health and Safety Code 485.031

No student shall knowingly deliver to a person younger than 18 an abusable volatile chemical that does not contain additive material in accordance with rules adopted by the Commissioner of Health.

Health and Safety Code 485.032

No student shall knowingly use or possess with intent to use inhalant paraphernalia to inhale, ingest, or otherwise introduce into the human body an abusable volatile chemical. No student shall knowingly deliver, sell, or possess with intent to deliver or sell inhalant paraphernalia knowing that that person who receives it intends to use it to inhale, ingest, apply, use, or otherwise introduce into the human body an abusable volatile chemical.

Health and Safety Code 485.033

AGGRAVATED ASSAULT

"Aggravated assault" is defined as causing serious bodily injury to another or using or exhibiting a deadly weapon during the commission of any assault.

Penal Code 22.02(a)

"Serious bodily injury" is defined as bodily injury that creates a substantial risk of death or that causes death, serious permanent disfigurement, or protracted loss or impairment of the function of any bodily member or organ.

"Deadly weapon" is defined as a firearm or anything manifestly designed, made, or adapted for the purpose of inflicting death or serious bodily injury or anything that in the manner of its use or intended use is capable of causing death or serious bodily injury.

Penal Code 1.07(46), (17)

AGGRAVATED KIDNAPPING

1. A person commits an offense if he intentionally or knowingly abducts another person with the intent to:
   a. hold him for ransom or reward;
   b. use him as a shield or hostage;
   c. facilitate the commission of a felony or the flight after the attempt or commission of a felony;
   d. inflict bodily injury on him or violate or abuse him sexually;
   e. terrorize him or third person; or 99

f. interfere with the performance of any governmental or political function.

2. A person commits an offense if the person intentionally or knowingly abducts another person and uses or exhibits a deadly weapon during the commission of the offense.

Penal Code 20.04

AGGRAVATED ROBBERY

A person commits an offense if he commits robbery and he:

1. causes serious bodily injury to another;
2. uses or exhibits a weapon; or
3. causes bodily injury to a person or threatens or places another person in fear of imminent bodily injury or death if the other person is 65 years of age or older or a disabled person, i.e., an individual with a mental, physical, or developmental disability who is substantially unable to protect himself from harm.

Penal Code 29.031

A person commits robbery if, in the course of committing theft as defined in Chapter 31 and with intent to obtain or maintain control of the property, he

1. intentionally, knowingly, or recklessly causes bodily injury to another; or
2. intentionally or knowingly threatens or places another in fear of imminent bodily injury or death. Penal Code 29.02

AGGRAVATED SEXUAL ASSAULT

"Aggravated sexual assault" is defined as sexual assault (see page 61) in which the actor:

1. Causes serious bodily injury or attempts to cause the death of the victim or another person in the course of the same criminal episode; or
2. By acts or words, places the victim in fear that death, serious bodily injury, or kidnapping will be imminently inflicted on any person; or
3. By acts or words occurring in the presence of the victim, threatens to cause death, serious bodily injury, or kidnapping; or
4. Uses or exhibits a deadly weapon in the course of the same criminal episode; or
5. Acts in concert with another, who commits a sexual assault directed toward the same victim and occurs during the same criminal episode; or
6. Assaults a victim who is younger than 14 years of age or is 65 years of age or older. Penal Code 22.021

ARSON

1. A person commits an offense if the person starts a fire, regardless of whether the fire continues after ignition, or causes an explosion with intent to destroy or damage:
    a. any vegetation, fence, or structure on open-space land; or
    b. any building, habitation, or vehicle:
        i. knowing that it is within the limits of an incorporated city or town;
        ii. knowing that it is insured against damage or destruction
        iii. knowing that it is subject to a mortgage or other security interest;
        iv. knowing that it is located on property belonging to another;
        v. knowing that it has located within its property belonging to another; or
        vi. when he is reckless about whether the burning or explosion will endanger the life of some individual or the safety of the property of another.
2. It is an exception to the application of
3. Subsection (a-1) that the fire or explosion was a part of the controlled burning of open- spaced land. (a-2) A person commits an offense if the person intentionally starts a fire or causes an explosion and in so doing:
    a. recklessly damages or destroys a building belonging to another; or
    b. recklessly causes another person to suffer bodily injury or death.

Penal Code 28.02

ASSAULT

Assault is defined as:

1. Intentionally, knowingly, or recklessly causing bodily injury to another. Penal Co 22.01(a)(1)
2. Intentionally or knowingly threatening another with imminent bodily injury. Penal Code 22.01(a)(2)
3. Intentionally or knowingly causing physical contact with another when the person knows or should reasonably believe that the other will regard the contact as offensive or provocative. Penal Code 22.01(a)(3)

"Bodily injury" is defined as physical pain, illness, or any impairment of physical condition. Penal Code 1.07(8)

Education Code 25.0341 (a)

BULLYING

Bullying is a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

1. has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to student's person or of damage to the student's property;
2. is sufficiently severe, persistent, and pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
3. materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or
4. infringes on the rights of the victim at school.

Bullying includes cyberbully. (See page 9) State law (TEC 37.0832) on bullying prevention applies to:

1. Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
2. Bullying that occurs on a publicly or privately-owned school bus or vehicle being used for transportation of student to or from school or a school-sponsored or school-related activity; and
3. Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Education Code 37.0832

CAPITAL MURDER, CRIMINAL ATTEMPT TO COMMIT CAPITAL MURDER

1. A person commits an offense of capital murder if he commits murder (see page 46) as defined under Section 19.02(b)(1) and:
    a. the person murders a peace officer or fireman who is acting in the lawful discharge of an official duty and who the person knows is a peace officer for fireman;
    b. the person intentionally commits the murder in the course of committing or attempting to commit kidnapping, burglary, robbery, aggravated sexual assault, arson, or obstruction or retaliation;
    c. the person commits the murder for remuneration or employs another to commit the murder for remuneration or the promise of remuneration;
    d. the person commits the murder while escaping or attempting to escape from a penal institution;
    e. the person, while incarcerated in a penal institution, murders another:
        i. who is employed in the operation of the penal institution; or
        ii. with the intent to establish, maintain, or participate in a combination or in the profits of a combination;
    f. the person:
        i. while incarcerated for an offense under this section or Section 19.02, murders another; or
        ii. while serving a sentence of life imprisonment or a term of 99 years for an offense under

Section 20.04, 22.021, or 29.03, murders another;

g. the person murders more than one person:
   i. during the same criminal transaction; or
   ii. during different criminal transactions but the murders are committed pursuant to the same scheme or course of conduct; or

h. Penal the person murders an individual under six years of age.

Penal Code 19.03

CONTINUOUS SEXUAL ABUSE OF A YOUNG CHILD OR CHILDREN

1. In this section, "child" means a person younger than 17 years of age who is not the spouse of the actor.
2. A person commits an offense if:
   a. during a period that is 30 or more days in duration, the person commits two or more acts of sexual abuse, regardless of whether the acts of sexual abuse are committed against one or more victims; and
   b. at the time of the commission of each of the acts of sexual abuse, the actor is 17 years of age or older and the victim is a child younger than 14 years of age.
3. For purposes of this section, "act of sexual abuse" means any act that is a violation of one or more of the following penal laws:
   a. aggravated kidnapping under Section 20.04(a)(4), if the actor committed the offense with the intent to violate or abuse the victim sexually;
   b. indecency with a child under Section 21.11(a)(1), if the actor committed the offense in a manner other than by touching, including touching through clothing, the breast of a child;
   c. sexual assault under Section 22.011;
   d. aggravated sexual assault under Section 22.021;
   e. burglary under Section 30.02, if the offense is punishable under Subsection
   f. (d) of that section and the actor committed the offense with the intent to commit an offense listed in Subdivisions (1)-(4); and
   g. sexual performance by a child under Section 43.25.
4. It is an affirmative defense to prosecution under this section that the actor:
   a. was not more than five years older than:
      i. the victim of the offense, if the offense is alleged to have been committed against only one victim; or
      ii. the youngest victim of the offense, if the offense is alleged to have been committed against more than one victim;
   b. did not use duress, force, or a threat against a victim at the time of the commission of any of the acts of sexual abuse alleged as an element of the offense; and
   c. at the time of the commission of any of the acts of sexual abuse alleged as an element of the offense:
      i. was not required under Chapter 62, Code of Criminal Procedure, to register for life as a sex offender; or
      ii. was not a person who under Chapter 62 had a reportable conviction or adjudication for an offense under this section or an act of sexual abuse as described by Subsection (c).

Penal Code 21.02 (a)-(c), (g)

CONTROLLED SUBSTANCE AND DANGEROUS DRUG

Controlled substances or dangerous drugs include but are not limited to marijuana; any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, barbiturate; synthetic hallucinogens ("bath salts"); synthetic cannabinoids; anabolic steroid; or any prescription medicine provided to any person other than the person for whom the prescription was written.

Health and Safety Code Ch. 481, 482 Policy FNCF Local

CRIMINAL MISCHIEF

1. A person commits an offense if, without the effective consent of the owner:
   a. he intentionally or knowingly damages or destroys the tangible property of the owner;
   b. he intentionally or knowingly tampers with the tangible property of the owner and causes pecuniary loss or substantial inconvenience to the owner or a third person; or
   c. he intentionally or knowingly makes markings, including inscriptions, slogans, drawings, or paintings, on the tangible property of the owner.
2. An offense under this section is a state jail felony if the amount of the pecuniary loss to real property or to tangible personal property is $1,500 or more but less than $20,000 and the damage or destruction is inflicted on a public or private elementary school, a secondary school, or institution of higher education.

Penal Code 28.03

CRIMINALLY NEGLIGENT HOMICIDE

Causing the death of an individual by acting with criminal negligence, i.e., with respect to circumstance surrounding his conduct or the result of his conduct when he ought to be aware of a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that the failure to perceive it constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 19.05, 6.03(d)

CYBERBULLYING

Bullying (see page 9) that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an Internet website, or any other Internet-based communication tool

Education Code 37.0832

DATING VIOLENCE

An act by an individual that is against another individual with whom that person has or has had a dating relationship and that is intended to result in physical harm, bodily injury, assault, or sexual assault or that is a threat that reasonably places the individual in fear of imminent physical harm, bodily injury, assault, or sexual assault, but does not include defensive measures to protect oneself. "Dating violence" may include the intentional use of physical, sexual, verbal, or emotional abuse by a person to harm, threaten, intimidate, or control another person in a dating relationship.

For purposes of this section, "dating relationship" means a relationship between individuals who have or have had a continuing relationship of a romantic or intimate nature, but does not include a casual acquaintanceship or ordinary fraternization.

Family Code 71.0021

DEADLY CONDUCT

A person engages in deadly conduct if he recklessly engages in conduct that places another in imminent danger of serious bodily injury or knowingly discharges a firearm at or in the direction of one or more individuals or a habitation, building, or vehicle and is reckless as to whether it is occupied. Recklessness and danger are presumed if the person knowingly points a firearm at or in the direction of another whether or not the actor believed the firearm to be loaded.

A person acts recklessly, or is reckless, with respect to circumstances surrounding his conduct or the result of his conduct when he is aware of but consciously disregards a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that its disregard constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 22.05, 6.03(c)

DISRUPTION OF CLASSES AND/OR LAWFUL ASSEMBLY

Conduct by students either in or out of class that for any reason - whether because of time, place, or manner of behavior - materially disrupts class work or involves substantial disorder or invasion of the rights of others is prohibited.

Student demonstrations and similar activities shall be prohibited when there is evidence that may reasonably lead school authorities to forecast substantial disruption of, or material interference with, normal school operations or approved school activities.

No person shall be permitted, on school property or on public property within 500 feet of school property, to willfully disrupt, alone or in concert with others, the conduct of classes or other school activities.

Conduct that disrupts the educational activities of a school includes:

1. Emissions by any means of noise of an intensity which prevents or hinders classroom instruction.
2. Enticement or attempted enticement of students away from classes or other school activities which students are required to attend.
3. Prevention or attempted prevention of students from attending classes or other school activities which students are required to attend.
4. Entrance into a classroom without consent of either the principal or teacher and either through acts of misconduct and/or use of loud or profane language causing disruption of class activities.

For purposes of this provision, "school property" shall include the public-school campuses or school grounds upon which any public school is located, and any grounds or buildings used by District schools for assemblies or other school-sponsored activities.

For purposes of this provision, "public property" shall include any street, highway, alley, public park, or sidewalk.

Education Code 37.124

No person or group of persons acting in concert may intentionally engage in disruptive activity or disrupt a lawful assembly on the campus or property of any school in the District. Disruptive activity means:

1. Obstructing or restraining the passage of persons in an exit, entrance, or hallway or any building without the authorization of the administration of the school.
2. Seizing control of any building or portion of a building for the purpose of interfering with any administrative, educational, research, or other authorized activity.
3. Preventing or attempting to prevent by force or violence or the threat of violence any lawful assembly by the school administration.
4. Disrupting by force or violence or the threat of force or violence a lawful assembly in progress.
5. Obstructing or restraining the passage of any person at any exit or entrance to said campus or property or preventing or attempting to prevent by force or violence or by threats thereof the ingress or egress of any person to or from said property or campus without the authorization of the administration of the school.

A lawful assembly is disrupted when any person in attendance is rendered incapable of participating in the assembly due to the use of force or violence or due to a reasonable fear that force or violence is likely to occur.

Education Code 37.123

ECIGARETTE

An electronic cigarette or any other device that simulates smoking by using a mechanical heating element, battery, or electronic circuit to deliver nicotine or other substances to the individual inhaling from the device; a component, part, or accessory for the device, regardless whether sold separately from the device.

Health and Safety Code 161.081 (1-a)

GANG ACTIVITY

A "gang" is defined as any group of two or more individuals whose purposes may include the commission of illegal acts. A gang is a prohibited fraternity, sorority, or society as defined by Education Code 37.121.

Gang activities and gang involvement are described as:

1. Wearing, possessing, using, distributing, displaying, or selling any clothing, jewelry, emblems, badges, symbols, signs, graffiti, or other items that are evidence of membership or affiliation in a gang.

2. Committing any act or using any speech, either verbal or non-verbal such as gestures, handshakes, and the like, that indicates membership or affiliation in a gang.
3. Promoting interest in any gang or gang activity, including but not limited to:
    a. Soliciting others for membership.
    b. Requesting any person to pay protection or otherwise intimidating or threatening any person.
    c. Committing any other illegal act or other violation of District policies.
    d. Inciting other students to act with physical violence toward any other person.
    e. Engaging in concert with others in intimidating, fighting, assaulting, or threatening to assault others.
    f. Painting, writing, or otherwise inscribing gang-related graffiti, messages, symbols, or signs, on school property, or on property of students or staff.

GANG-FREE ZONES

All District schools and any other property owned, rented, or leased by the District are "gang-free zones." Certain criminal offenses that occur in, on, or within 1,000 feet of a school or any other property owned, rented, or leased by the District will be enhanced **in the criminal justice system** to the next highest category of offense if they are determined to be committed by a person who is a member of a criminal street gang, unless the offense is already punishable as a first-degree felony.

Affected offenses include (1) murder, capital murder, arson, aggravated robbery, robbery, aggravated kidnapping, kidnapping, aggravated assault, aggravated sexual assault, sexual assault, forgery, deadly conduct, and assault resulting in bodily injury; (2) unlawful manufacture, transportation, repair, or sale of firearms or prohibited weapons; (3) obscene display or distribution, obscenity, sale, distribution, or display of harmful material to a minor, sexual performance by a child, employment harmful to children, possession or promotion of child pornography when a child younger than 18 years of age is depicted or involved in the offense.

Penal Code 72.028; Subchapter B, Chapter 43; Penal Code

GRAFFITI

A person commits an offense if, without the effective consent of the owner, the person intentionally or knowingly makes markings, including inscriptions, slogans, drawings, or paintings on the tangible property of the owner with (1) aerosol paint; (2) an indelible marker; or (3) an etching or engraving device.

Penal Code 28.08 (a)

The District also defines "tagging" as graffiti.

HARASSMENT

"Harassment" means threatening to cause harm or bodily injury to another student, engaging in sexually intimidating conduct, causing physical damage to the property of another student, subjecting another student to physical confinement or restrain, or maliciously taking any action that substantially harms another student's physical or emotional health and safety.

Education Code 37.001 (b) (1)

HARASSMENT OF PUBLIC SERVANT

A person commits an offense if, with the intent to assault, harass, or alarm, the person causes another person the actor knows to be a public servant to contact the blood, seminal fluid, vaginal fluid, saliva, urine, or feces of the actor, any other person, or an animal while the public servant is lawfully discharging an official duty or in retaliation or on account of an exercise of the public servant's official power or performance of an official duty.

Penal Code 22.11 (a)(2)

HAZING

"Hazing" means any intentional, knowing, or reckless act occurring on or off school property directed against a student, by one person alone or acting with others, that endangers the mental or physical health or the safety of a student for the purpose of pledging, being initiated into, affiliating with, holding office in, or maintaining membership in any organization whose members are or include other students. The term includes but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking, placing of a harmful substance on the body, or similar activity.
2. Any type of physical activity, such as sleep deprivation, exposure to the elements, confinement in a small space, calisthenics, or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student.
3. Any activity involving consumption of a food, liquid, alcoholic beverage, liquor, drug, or other substance that subjects the student to any unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student.
4. Any activity that intimidates or threatens the student with ostracism, that subjects the student to extreme mental stress, shame, or humiliation, or that adversely affects the mental health or dignity of the student or discourages the student from entering or remaining registered in an educational institution, or that may reasonably be expected to cause a student to leave the organization or the institution rather than submit to acts described above.
5. Any activity that induces, causes, or requires the student to perform a duty or task that involves a violation of the Penal Code.

Education Code 37.151

A person commits an offense if the person commits any of the following:

1. Engages in hazing.
2. Solicits, encourages, directs, aids, attempts to aid another in an act of hazing.
3. Recklessly permits hazing to occur.
4. Has firsthand knowledge of the planning of a specific hazing incident involving a student, or first-hand knowledge that a specific hazing incident has occurred, and knowingly fails to report that knowledge in writing to the principal, Superintendent or designee.

Education Code 37.152

HIT LIST

"Hit list" means a list of people targeted to be harmed using a firearm, a knife, or any other object to be used with intent to cause bodily harm. Education Code 37.001(b)(2)

IMPROPER PHOTOGRAPHY OR VISUAL RECORDING

1. In this section, "promote" means to manufacture, issue, sell, give, provide, lend, mail, deliver, transfer, transmit, publish, distribute, circulate, disseminate, present, exhibit, or advertise, or to offer or agree to do the same.
2. A person commits an offense if the person:
    a. photographs or by videotape or other electronic means visually records another:
        i. without the other person's consent; and
        ii. with intent to arouse or gratify the sexual desire of any person; or
    b. knowing the character and content of the photograph or recording, promotes a photograph or visual recording described by Subdivision (1).

Penal Code 21.15

INDECENCY WITH A CHILD

1. A person commits an offense if, with a child younger than 17 years of age, whether the child is of the same or opposite sex, the person:
    a. engages in sexual contact with the child or causes the child to engage in sexual contact; or
    b. with intent to arose or gratify the sexual desire of any person:
        i. exposes the person's anus or any part of the person's genitals, knowing the child is present; or
        ii. causes the child to expose the child's anus or any part of the child's genitals.
2. It is an affirmative defense to prosecution under this section that the actor:
    a. was not more than three years older than the victim and of the opposite sex; and
    b. did not use duress, force, or a threat against the victim at the time of the offense; or

c. was the spouse of the child at the time of the offense.

3. In this section, "sexual contact" means the following acts, if committed with the intent to arouse or gratify the sexual desire of any person:
   a. any touching by a person, including touching through clothing, of the anus, breast, or any part of the genitals of a child; or
   b. any touching of any part of the body of a child, including touching through clothing, with the anus, breast, or any part of the genitals of a person.

Penal Code 21.11

INDECENT EXPOSURE

A person commits an offense if he exposes his anus or any part of his genitals with intent to arouse or gratify the sexual desire of any person, and he is reckless about whether another is present who will be offended by his act.

Penal Code 21.08

MANSLAUGHTER

Recklessly causing the death of an individual, i.e., acting, with respect to circumstances surrounding his conduct or the result of his conduct when he is aware of but consciously disregards a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that its disregard constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 19.04, 6.03(c)

MURDER

[Subsections (a) and (b) are not pertinent to school offenses.]

c. A person commits an offense of murder if he:
   i. intentionally or knowingly caused the death of an individual;
   ii. intends to cause serious bodily injury and commits an act clearly dangerous to human life that caused the death of an individual; or
   iii. commits or attempts to commit a felony, other than manslaughter, and in the course of and in furtherance of the commission or attempt, or in immediate flight from the commission or attempt, he commits or attempts to commit an act clearly dangerous to human life that causes the death of an individual.

Penal Code 19.02

ONLINE HARASSMENT

1. A person commits an offense if the person uses the name or persona of another person to create a web page on or to post one or more messages on a commercial social networking site:
   a. without obtaining the other consent; and
   b. with the intent to harm, defraud, intimidate, or threaten any person.
2. A person commits an offense if the person sends an electronic mail, instant message, text message, or similar communication that references a name, domain address, phone number, or another item of identifying information belonging to any person:
   a. without obtaining the other person's consent;
   b. with the intent to cause a recipient of the communication to reasonably believe that the other person authorized or transmitted the communication; and
   c. with the intent to harm or defraud any person.

Penal Code 33.07

"Identifying information" means (A) name, social security number, date of birth, and government-issued identification number; (B) unique biometric data, including the individual's fingerprint, voice print, and retina or iris image; (C) unique electronic identification number, address, and routing code, financial institution account number; and (D) telecommunication identifying information or access device.

Penal Code 32.51

PAGING DEVICE OR CELLULAR TELEPHONE

A "paging device or cellular telephone" is a telecommunications device that emits an audible signal, vibrates, displays a message, or otherwise summons or delivers a communication to the possessor.

Education Code 37.082

PERSISTENT MISBEHAVIOR

"Persistent misbehavior" consists of two or more separate violations of the Student Code of Conduct in general or repeated violations of the same offense.

POSSESSION

"Possession" means having actual or constructive control of an item either on the student's person, or in a car, locker, bag, or other article under the actual or constructive control of the student, regardless of the student's knowledge or intent to possess the item.

PROHIBITED WEAPONS

"Prohibited weapons" are defined as follows:

A firearm (any device designed, made, or adapted to expel a projectile through a barrel by using the energy generated by an explosion or burning substance or any device readily convertible to that use; any weapon, including a starter gun, which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any firearm muffler or firearm silencer). Penal Code 46.03(a), 46.01(3); 18 U.S.C. § 921(a)(3)

1. A handgun (any firearm that is designed, made, or adapted to be fired with one hand). Penal Code 46.03 (a), 46.01 (5)
2. A destructive device (any explosive, incendiary, or poison gas, bomb, grenade, rocket having a propellant charge of more than four ounces, missile having an explosive or incendiary charge of more than ¼ ounce, mine, or device similar to any of these devices. The term does not include an antique firearm). 18 U.S.C. § 921(a)(4)
3. An illegal knife as defined by law (knife with a blade over 5 ½ inches, hand instrument designed to cut or stab another by being thrown, dagger, bowie knife, sword, spear). Penal Code 46.01(6), 46.03(a)
4. An explosive weapon (any explosive or incendiary bomb, grenade, rocket, or mine that is designed, made, or adapted for the purpose of inflicting serious bodily injury, death, or substantial property damage, or for the principal purpose of causing such a loud report as to cause undue public alarm or terror, and includes a device designed, made or adapted for delivery or shooting an explosive weapon). Penal Code 46.01(2)
5. A machine gun (any firearm that is capable of shooting more than two shots automatically, without manual reloading, by a single function of the trigger). Penal Code 46.01(9)
6. A short-barrel firearm (rifle with a barrel length of less than 16 inches or a shotgun with a barrel length of less than 18 inches, or any weapon made from a rifle or shotgun that, as altered, has an overall length of less than 26 inches). Penal Code 46.01(10)
7. A switchblade knife (any knife with a blade that folds, closes, or retracts into the handle or sheath and that opens automatically by pressing a button or by the force of gravity or centrifugal force, but not a knife that has a spring, detent, or other mechanism designed to create a bias toward closure and that requires exertion to the blade by hand, wrist, or arm to overcome the bias toward closure to open the knife). Penal Code 46.01 (11)
8. A firearm silencer (any device designed, made, or adapted to muffle the report of a firearm). Penal Code 46.01 (4)
9. Knuckles (any instrument consisting of finger rings or guards made of a hard substance that is designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with a fist enclosed in the knuckles). Penal Code 46.01(8)
10. Armor-piercing ammunition (handgun ammunition that is designed primarily for the purpose of penetrating metal or body armor and to be used primarily in pistols and revolvers). Penal Code 46.01(12)
11. A chemical dispensing device (device other than a small chemical dispenser sold commercially for personal protection, that is designed, made, or adapted for the purpose of causing an adverse

psychological or physiological effect on a human being). Penal Code 46.01(14)

12. A zip gun (a device or combination of devices that was not originally a firearm and is adapted to expel a projectile through a smooth-bore or rifled-bore barrel by using the energy generated by an explosion or burning substance). Penal Code 46.01(16)
13. A tire-deflation device (a device, including a caltrop or spike strip, that, when driven over, impedes or stops the movement of a wheeled vehicle by puncturing one or more of the vehicle's tires). Penal Code 46.01 (17)
14. A club (an instrument specially designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with the instrument, including a blackjack, nightstick, mace and tomahawk). Penal Code 46.01(1), 46.03(a)

A student shall not interfere with normal activities, occupancy, or use of any building or portion of the campus or of any school bus engaged in the transportation of students to and from school-sponsored activities by exhibiting, using, or threatening to exhibit or use a firearm.

Education Code 37.125

PUBLIC LEWDNESS

A person commits an offense if he knowingly engages in any of the following acts in a public place or, if not in a public place, he is reckless about whether another is present who will be offended or alarmed by his:

1. act of sexual intercourse;
2. act of deviate sexual intercourse;
3. act of sexual contact; or
4. act involving contact between the person's mouth or genitals and the anus or genitals of an animal or fowl.

Penal Code 21.07

RETALIATION

Intentionally or knowingly harms or threatens to harm another by an unlawful act:

1. in retaliation for or on account of the service or status of another as a:
    a. public servant
    b. person who has reported or who the actor knows intends to report the occurrence of a crime; or
2. to prevent or delay the service of another as a:
    a. public servant, witness, prospective witness, or informant; or
    b. person who has reported or who the actor knows intends to report the occurrence of a crime.

A person commits an offense if the person posts on a publicly accessible website the residence address or telephone number of a person he or she knows is a public servant or a member of a public servant's family or household with the intent to cause harm or threat of harm to the individual or a member of the individual's family or household in retaliation for or on account of the service or status of the individual as a public servant.

"Informant" means a person who has communicated information to the government in connection with any governmental function.

"Harm" means anything reasonably regarded as loss, disadvantage, or injury, including harm to another person in whose welfare the person affected is interested.

Penal Code 1.07 (25), 36.06

SELF-DEFENSE

1. Except as provided in Subsection (b), a person is justified in using force against another when and to the degree he reasonably believes the force is immediately necessary to protect himself against the other's use or attempted use of unlawful force.
2. The use of force against another is not justified:
    a. in response to verbal provocation alone;
    b. to resist an arrest or search that the actor knows is being made by a peace officer, or by a person

acting in a peace officer's presence and at his direction, even though the arrest or search is unlawful, unless the resistance is justified under Subsection (c);

3. if the actor consented to the exact force used or attempted by the other;
4. if the actor provoked the other's use or attempted use of unlawful force, unless:
    a. the actor abandons the encounter, or clearly communicates to the other his intent to do so reasonably believing he cannot safely abandon the encounter; and
    b. the other nevertheless continues or attempts to use unlawful force against the actor; or
5. if the actor sought an explanation from or discussion with the other person concerning the actor's differences with the other person while the actor was:
    a. carrying a weapon in violation of Section 46.02; or
    b. possessing or transporting a weapon in violation of Section 46.05

Penal Code 9.31 (a)-(b)

SERIOUS MISBEHAVIOR

"Serious misbehavior" means:

- deliberate violent behavior that poses a direct threat to the health or safety of others
- extortion, meaning the gaining of money or other property by force or threat
- conduct that threatens, however communicated, to commit an offense, inflict bodily injury on someone, to accuse someone of any offense, to expose a person to hatred, contempt, or ridicule, to harm someone financially, or to cause a public servant to take or refuse to take some action
- public lewdness
- indecent exposure
- criminal mischief
- personal hazing
- harassment of students or employees by making obscene communication in writing, by telephone, or electronically

SERIOUS OFFENSE

"Serious offense" includes, but is not limited to, the following offenses:

- Conduct punishable as a felony, which includes without limitation:
    - distribution of any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
    - placing graffiti on any tangible property owned by the District
    - harassment of a public servant, i.e., causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal with the intent to assault, harass or alarm
- Assault resulting in bodily injury, which may include dating violence
- Making a false report of bombing, fire, or other emergency involving a public school, in which includes the following offenses:
    - Pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by the District when there is no smoke, fire, or danger that requires evacuation
    - Calling 9-1-1 when no emergency exists
- Terroristic threat involving a public school
- Offenses relating to marijuana, controlled substances and dangerous drugs
- Offenses relating to alcohol
- Offenses relating to abusable glue, volatile chemicals and aerosol paint
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Using profanity, lewd or vulgar language, or obscene gestures directed at a school employee
- Lying about the conduct of other students or making false accusations about District employees
- Failing to comply with campus or District policies
- Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
    - Committing extortion, coercion, or blackmail (obtaining money or another object of value from

an unwilling person), or forcing an individual to act through the use of force or threat of force
    - Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability, against students, employees, or volunteers
    - Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
    - Damaging or vandalizing property of other students
    - Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence
- Committing or assisting in a robbery, theft, or burglary
- Damaging or vandalizing District property when the value of the damage is less than $1,500
- Using or possessing a pellet gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
- Possessing or using martial arts objects, unless the conduct amounts to an assault resulting in bodily injury
- Inappropriate physical or sexual contact, whether or not it is consensual
- Inappropriate or indecent exposure of a student's body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
- Possessing or using any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Gambling of any kind
- Hazing
- Improper photography or visual recording
- Repeatedly violating other previously communicated campus or classroom standards of behavior
- Committing an assault of any kind, which may include dating violence

SEXUAL ASSAULT

"Sexual assault" is defined as intentionally or knowingly causing physical sexual contact or sexual penetration of another person without that person's consent. Sexual assault is without the consent of the other person if the actor compels the other person to submit or participate by use of physical force or violence, or threat of force or violence, and the other person believes the actor has the present ability to execute the threat; or the other person cannot consent.

Penal Code 22.01

TERRORISTIC THREAT

A "terroristic threat" is a threat to commit any offense involving violence to any person or property with the intent to:

1. cause a reaction of any type to his threat by an official or volunteer agency organized to deal with emergencies
2. place any person in fear of imminent serious bodily injury; or
3. prevent or interrupt the occupation or use of a building; room; place of assembly; place to which the public has access; place of employment or occupation; aircraft, automobile, or other form of conveyance; or other public place; or
4. cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service

Penal Code 22.07

TITLE 5 FELONY OFFENSE

Chapter	§ and Offense	A felony when:
19	19.02 Murder	always
	19.03 Capital Murder	always

	19.04 Manslaughter	always
	19.05 Criminally Negligent Homicide	state jail felony
20	20.02 Unlawful Restraint	the actor recklessly exposes the victim to substantial risk of serious bodily injury
	20.03 Kidnapping	always
	20.04 Aggravated Kidnapping	always
21	21.02 Continuous Sexual Abuse of a Young Child or Children	always
	21.06 Homosexual Conduct	never
	21.07 Public Lewdness	never
	21.08 Indecent Exposure	never
	21.11 Indecency with a Child	always
21	21.15 Improper Photography or Visual Recording	state jail felony
22	22.01 Assault	against a person the actor knows is a public servant while servant lawfully discharging an official duty or in retaliation or on account of an exercise of official power
	22.011 Sexual Assault	always
	22.015 Coercing Gang Membership	always
	22.02 Aggravated Assault	always
	22.021 Aggravated Sexual Assault	always
	22.04 Injury to a Child, Elderly Individual, or Disabled Individual	always
	22.041 Abandoning or Endangering Child	always
	22.05 Deadly Conduct	knowingly discharge a firearm at or in direction one or more individuals or a habitation, building, or vehicle and is reckless as to whether it is occupied
	22.07 Terroristic Threat	cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service
	22.08 Aiding Suicide	causes suicide or attempted suicide that results in serious bodily injury
	22.09 Tampering with Consumer Product	Always
	22.10 Leaving a Child in a Vehicle	Never
	22.11 Harassment of Public Servant	state jail felony

UNDER THE INFLUENCE

"Under the Influence" means not having the normal use of mental or physical faculties; however, the student need not be legally intoxicated.

District officials may determine that a student is under the influence based on information from other students, employees, or patrons or the student's admission that student used a prohibited substance (alcohol, dangerous drug, controlled substance, or any other intoxicant) at school or recently enough prior to being at school or a school activity that the student would experience the effects of using the substance while at school or the school activity.

USE

"Use" means a student has voluntarily introduced into his or her body by any means a prohibited substance recently enough that it is detectable by the student's physical appearance, actions, breath, or speech.

VOYEURISM

A person commits an offense if the person, with the intent to arouse or gratify the sexual desire of the actor, observes another person without the other person's consent while the other person is in a dwelling or structure in which the person has a reasonable expectation of privacy.

Penal Code 21.16

Excerpts from Board Policy FNCA(LOCAL) pertaining to standardized dress for students in grades PK – 8:

PreK – Grade 5

1. Shirts: Shirt styles and colors to be worn shall be determined by the administration at each campus.

2. Pants: Pant styles shall be determined by the campus administration and shall adhere to the guidelines of the approved District student dress code in the student handbook/Student Code of Conduct. Plain pants must fit at the waist and shall not have any designs, logos, or emblems down the length of the pants.

3. .

4. Belts: Belts must fit properly when worn.

5. Skirts: Skirts shall be permitted as long as they meet the fit and length requirements of the approved District student dress code in the student handbook/Student Code of Conduct.

Grades 6 – 8

1. Shirts: Each grade level shall be assigned a color specific to its grade based upon the school colors of the campus, as determined by the administration.

6. Pants: Pants must fit at the waist and shall not have any designs, logos, or emblems down the length of the pants.

2. .

3. Belts: Belts must fit properly when worn.

4. Skirts: Skirts shall be permitted as long as they meet the fit and length requirements of the approved District student dress code in the student handbook/Student Code of Conduct.

ACCEPTABLE USE GUIDELINES

SECTION III

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
INTERNET / EXTRANET SYSTEM

Mission Consolidated Independent School District
Internet Acceptable Use Agreement

Please read this document carefully before signing.

Internet access is available to students and teachers in the Mission Consolidated Independent School District.

We are very pleased to bring this access to Mission Consolidated Independent School District and believe the Internet offers vast, diverse, and unique resources to both students and teachers. Our goal in providing this service to teachers and students is to promote educational excellence in schools by facilitating resource sharing, innovation, and communication.

The Internet is an electronic highway connecting thousands of computers all over the world and millions of individual subscribers. Students and teachers have access to:

1. Electronic mail (e-mail) communication with people all over the world.
2. Information and news from research institutions.
3. Public domain software and graphics of all types for school use.
4. Discussion groups on a plethora of topics ranging from Chinese culture to the environment to music to politics.
5. Access to many University Library Catalogs, the Library of Congress, and ERIC, a large collection of relevant information to educators and students.

With access to computers and people all over the world also comes the availability of material that may not be considered to be of educational value in the context of the school setting. Mission Consolidated Independent School District has taken precautions to restrict access to controversial materials. However, on a global network it is impossible to control all materials and an industrious user may discover controversial information. We (Mission Consolidated Independent School District) firmly believe that the valuable information and interaction available on this worldwide network far outweigh the possibility that users may procure material that is not consistent with the educational goals of the District.

Internet access is coordinated through a complex association of government agencies, and regional and state networks. In addition, the smooth operation of the network relies upon the proper conduct of the end users who must adhere to strict guidelines. These guidelines are provided here so that you are aware of the responsibilities you are about to acquire. In general, this requires efficient, ethical and legal utilization of the network resources. If a Mission Consolidated Independent School District user violates any of these provisions, his or her account will be terminated and future access could possibly be denied.

The Mission CISD *Student Code of Conduct* identifies violations and additional consequences that may be considered. The signature(s) on the Student Participation Agreement page is(are) legally binding and indicate(s) the party(parties) who signed has(have) read the terms and conditions carefully and understand(s) their significance.

Internet--Terms and Conditions of Use

1) **Acceptable Use** - The purpose of the backbone networks making up the Internet is to support research and education in and among academic institutions by providing access to unique resources and the opportunity for collaborative work. The use of your account must be in support of education and research and consistent with the educational objectives of the Mission Consolidated Independent School District. Use of other organization's network or computing resources must comply with the rules appropriate for that network. Transmission of any material in violation of any national or state regulation is prohibited. This includes, but is not limited to: copyrighted material, threatening or obscene material, or material protected by trade secret.

2) **Privileges** - The use of the Internet is a privilege, not a right, and inappropriate use will result in a cancellation of those privileges. (Each student or teacher who receives an account will be part of a discussion with a Mission Consolidated Independent School District staff member pertaining to the proper use of the network.) The system administrators will deem what is inappropriate use and their decision is final. Also, the system administrators may close an account at any time as required. The administration, faculty, and staff of Mission Consolidated Independent School District may request the system administrator to deny, revoke, or suspend specific user accounts.

3) **Network Etiquette** – Users are expected to abide by the generally accepted rules of network etiquette. These include (but are not limited to) the following:

- Be polite. Do not become abusive in your messages to others.
- Use appropriate language. Do not swear, use vulgarities or any other inappropriate language.
- Illegal activities are strictly forbidden.
- Do not reveal your personal address or phone numbers of students or colleagues. Alert your teacher if you meet a suspicious person on the Internet. Know where you are in cyberspace and follow that site's rules.
- Note that electronic mail (e-mail) is not guaranteed to be private. People who operate the system do have access to all mail. Messages relating to or in support of illegal activities may be reported to the authorities.
- Do not use the network in such a way that you would disrupt the use of the network by other users.
- All communications and information accessible via the network should be assumed to be private property. Don't cut, copy, or plagiarize Internet content. Always cite your sources.
- Cyberbullying is strictly prohibited.
- The use of unauthorized software to bypass our internet filter is strictly prohibited and will result on immediate account suspension.

4) Mission Consolidated Independent School District makes no warranties of any kind, whether expressed or implied, for the service it is providing. Mission Consolidated Independent School District will not be responsible for any damages you suffer. These include loss of data resulting from delays, non- deliveries, mis-deliveries, or service interruptions caused by its own negligence or your errors or omissions. Use of any information obtained via the Internet is at your own risk. Mission Consolidated Independent School District specifically denies any responsibility for the accuracy or quality of information obtained through its services.

5) **Security** - Security on any computer system is a high priority, especially when the system involves many users. If you feel you can identify a security problem on the Internet, you must notify a system administrator or your Mission Consolidated Independent District Administrator for Technology Systems. Do not demonstrate the problem to other users. Do not use another individual's account without written permission

from that individual. Attempts to logon to the Internet as a system administrator will result in cancellation of user privileges and/or other disciplinary actions as described in the *Student Code of Conduct*. Any user identified as a security risk or having a history of problems with other computer systems may be denied access to the Internet.

6) **Vandalism** - Vandalism will result in cancellation of privileges. Vandalism is defined as any malicious attempt to harm or destroy data of another user, Internet, or any of the above listed agencies or other networks that are connected to any of the Internet backbones. This includes, but is not limited to,

1. The uploading or creation of computer viruses.
2. Use of any software having the purpose of damaging the Mission Consolidated Independent School District's systems or other user's system.

TERMINATION/REVOCATION OF SYSTEM USER ACCOUNT

The District may suspend or revoke a system user's access to the District's system upon any violation of District policy and/or administrative regulation. Prior to suspension or revocation of system service, or as soon as practicable, the principal or designee will inform the system user of the suspected violation and give him or her an opportunity to present an explanation, as outlined in the *Electronic Communication and Data Management CQ (Regulations)*.

INDIVIDUAL USER RESPONSIBILITIES

The following rules will apply to all users of the District's electronic information/communications system.

INFORMATION CONTENT/THIRD PARTY SUPPLIED INFORMATION

System users and parents of students with access to the District's system should be aware that use of the system may provide access to other electronic communications systems in the global electronic network that may contain inaccurate and/or objectionable material.

A student knowingly bringing prohibited materials into the school's electronic environment will be subject to disciplinary action in accordance with District Policy.

Use of Handheld Devices

These devices include: iPhone, smart phone, tablets, or other mobile devices (this list is not exhaustive).

- Unless express permission is granted, mobile devices should not be used to make calls, send messages, search the internet, take photos or use any other application during school lessons and other educational activities, such as assemblies.
- Mobile devices must not disrupt classroom lessons with ringtones or beeping.
- Using mobile devices to bully and threaten other students is unacceptable and will not be tolerated. In some cases, it can constitute criminal behavior.
- It is forbidden for students to "gang up" on another student and use their mobile devices to take videos and pictures of acts to denigrate and humiliate that student and then share the recording/pictures to other students or upload it to a website for public viewing. This also includes using mobile devices to photograph or film any student without their consent. It is a criminal offense to use mobile devices to menace, harass or offend another person and almost all calls, text messages and emails can be traced.
- Mobile devices are not to be used in changing rooms or toilets or used in any situation that

may cause embarrassment or discomfort to their fellow students, staff or visitors to the school.

ONLINE CONDUCT

The individual in whose name a system account is issued will be responsible at all times for its proper use.

System users may not use another person's system account without written permission from the campus administrator or Network Administrator, as appropriate. Attempts by a user to log on to the District's system as another user will result in cancellation of user privileges and shall result in other disciplinary action.

Transmission of material, information, or software in violation of any District policy or local, state, or federal law is prohibited.

System users must not encourage the use of tobacco, alcohol or controlled substances or otherwise promote any other activity that is prohibited by District policy or state or federal law.

System users identifying a security problem in the District's system must notify the appropriate teacher, Network Administrator, or immediate supervisor.

To reduce unnecessary system traffic, a student may use real-time features such as talk/chat/Internet relay chat only as approved and supervised by the classroom teacher.

System users must remove electronic mail in accordance with established retention guidelines. Such messages will be removed by the principal or designee if timelines are not respected by the system user. The principal may remove the file of a user who continues to exceed disk space quotas after seven calendar days of notification.

System users may not download copyrighted material exclusively for their own use.

System users may redistribute noncommercial copyrighted programs or data only with the express permission of the owner or authorized person. Such permission must be specified in the document or must be obtained directly from the author in accordance with applicable copyright laws, District policy and administrative regulations. System users may upload public domain programs to the system.

System users may also download public domain programs for their own use or non-commercially redistribute a public domain program. System users are responsible for determining whether a program is in the public domain.

GENERAL MISCONDUCT VIOLATIONS

State law requires that the following violations be reported to the principal or other appropriate administrator, who will send notification to the parent or guardian within 24 hours of receiving the report. Students with disabilities are subject to applicable state and federal law in addition to the *Student Code of Conduct*. To the extent any conflict exists, state and/or federal law will prevail.

The following behaviors are prohibited. Disciplinary actions are described in the *Student Code of Conduct*.

- Violating computer use policies, rules or agreements signed by the student, and/or agreements signed by the student's parent or guardian.
.
- Using the Internet to threaten students or employees, or to cause disruption to the educational program.

- Sending or posting messages that are abusive, obscene, sexually-oriented, threatening, harassing, damaging to another's reputation, or illegal.
- Engaging in verbal or written exchanges that threaten the safety of another student, a school employee, or school property.
- Possessing published or electronic material that is designed to promote or encourage illegal behavior or could threaten school safety.
- Possessing material that is pornographic.
- Downloading, duplicating or distributing of copyrighted media such as images, audio and video files.

Mission Consolidated Independent School District
Internet Acceptable Use Agreement

STUDENT PARTICIPATION AGREEMENT

STUDENT

I understand and will abide by the Internet Acceptable Use Agreement as outlined in the 2023- 2024 Student Handbook. I further understand that any violation of the regulations in the Internet Acceptable Use Agreement is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges may be revoked, school disciplinary action may be taken, and/or appropriate legal action may be taken.

Campus: _____

User's (Student's) Full Name: _____

User's (Student's) Signature: _____

PARENT OR GUARDIAN

Date:_____ ID #: _____ Grade Level: _____

As the parent or guardian of this student, I have read the Internet Acceptable Use Agreement. I understand that this access is designed for educational purposes. Mission Consolidated Independent School District has taken precautions to eliminate controversial material. However, I also recognize it is impossible for Mission CISD to restrict access to all controversial materials and I will not hold them responsible for materials acquired on the network. Further, I accept full responsibility for supervision if and when my child's use is not in a school setting. I hereby give permission to issue an account for my child and certify that the information contained on this form is correct.

Parent or Guardian's Name (please print): _____

Parent or Guardian's Signature: _____

SPONSORING TEACHER

(Must be signed if the applicant is a student.)

I have read the Internet Acceptable Use Agreement and agree to promote THIS agreement with the student. Because the student may use the network for individual work or in the context of another class, I cannot be held responsible for the student use of the network. As the sponsoring teacher I do agree to instruct the student on acceptable use of the network and proper network etiquette.

Teacher's Name (please print): _____

Teacher's Signature: _____

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

District Policy for Videotaping, Photographing, or Recording Students

Be advised that Section 26.009 (b) of the Texas Education Code permits school districts to make a videotape or photograph of a child or record or authorize the recording of a child's voice if the videotape or voice recording is used for purposes of safety, including the maintenance of order and discipline, in common areas of the school or on school buses, for purposes related to a co-curricular or extracurricular activity; or for a purpose related to regular classroom instruction or media coverage of the school. Parent permission is not required by law; however, if you have an objection to the videotaping, photographing, or recording of your child, or the use of those images as described above, please contact the campus principal.

For more information, call the
Public Information Office at (956)323-5530 Monday through Friday, 8:00 AM to 5:00 PM

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

CONTRACTUAL DISCLAIMER

The provisions and information set forth in this handbook are intended to be informational and not contractual in nature. Thus, this handbook is not intended and shall not be construed to constitute a contract between the Mission Consolidated Independent School District and any student, prospective student, agency of the local, state or federal government, or any other person or legal entity of any and every nature whatsoever.

The District hereby reserves and retains the right to amend, alter, change, delete or modify any of the provisions of this handbook at any time, without notice in any manner that the Administration or the Board of Trustees of the District deems to be in the best interest of the District. The contents of this student handbook apply to all students and programs in the District and do not amend, abridge or replace Board Policies of Administrative Regulations established by the District. As necessary, principals may include supplementary regulations and directives pertinent to their individual campuses.

Students and their parents are required to acknowledge that they have received and read the 2023-2024 Student Handbook/Student Code of Conduct/Acceptable Use Guidelines by signing and returning the Receipt Form.

DISTRICT CONTACTS

From time to time, as parents you may have questions or concerns. If those questions or concerns cannot be answered at the campus level, parents are encouraged to contact the appropriate department as listed below.

Advanced Academic Services / UIL
323-5506
Athletic Office & Ticket Sales
323-5683
Attendance Zones
323-5578
Bilingual / ESL
323-5554
Business Office
323-5515
Career & Technical Education
323-5508
Child Nutrition Program
323-3800
Curriculum & Instruction
323-5415
Dyslexia / Section 504 / RTI
323-5626
Employee Benefits, Payroll, and Risk Management
323-5545
Federal Programs
323-5550
Fixed Assets / Warehouse
323-8900
General Information
323-5500
Guidance / Counseling Services
323-5575
Health Services
323-5538
Homeless
323-5559
Human Resources
323-5641
Information Systems
323-5600
Instructional Technology / Library Services
323-5560
Maintenance & Operations
323-8960
Migrant and FACE Services
323-5559
Public Information
323-5530
Special Education
323-5570
Student Records
323-8900
PEIMS and Student Services
323-5578
Superintendent
323-5505
Technology
323-5300
Testing & Evaluation
323-5548
Transportation
323-8930

Mission CISD does not discriminate on the basis of race, religion, color, national origin, gender, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973 as amended; and Title II of the Americans with Disabilities Act. The following District staff members have been designated to coordinate compliance with requirements: Title IX Coordinator, for concerns regarding discrimination on the basis of gender: Elisa Pacheco[Employees] at 956-323-5641; Juan Garcia[Students] at 956-323-5575; Section 504 Coordinator, for concerns regarding discrimination on the basis of disability: Erika Miller Morales at 956-323-5626.

Mission CISD
Their Future - Our Mission

ACADEMIC CALENDAR 2025 2026

JULY 2025

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
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27	28	29	30	31		

AUGUST 2025

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31						

SEPTEMBER 2025

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OCTOBER 2025

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NOVEMBER 2025

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DECEMBER 2025

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JANUARY 2026

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FEBRUARY 2026

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MARCH 2026

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APRIL 2026

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MAY 2026

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JUNE 2026

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HOLIDAYS

Columbus Day
October 13

Fall Break
November 24 - 28

Winter Break
Dec. 22 - Jan. 9

Spring Break
March 16 - 20

Easter
April 3

OTHER DATES

Early Release Days:
Dec. 19 & May 29 – Students & Staff

Bad Weather Days
February 9
April 6

[ ] GRADING PERIOD

- HOLIDAY
- WORK DAY
- TESTING DATE
- BAD WEATHER DAY
- STAFF DEVELOPMENT
- EARLY RELEASE

1201 BRYCE DRIVE
MISSION, TX
78572
956-323-5500
WWW.MCISD.NET

Kim Risica
Executive Director for Special Programs & School Improvement
Mission CISD
1201 Bryce Drive
Mission, Texas 78572
956-323-5550

Mission CISD is preparing to submit the 2025-2026 ESSA Consolidated Federal Grant Application on July 1, 2025.
The Elementary and Secondary Act (ESEA) Section 8306 (a)(7) and the Every Student Succeeds Act (ESSA) Program Specific Provisions and Assurances require MCISD to seek public comment before the application is submitted to the Texas Education Agency.
The public comment period is from June 19, 2025, to June 30, 2025.
See the grants listed and make public comments at federalprograms@mcisd.org

Grant Name	Grant Description	2025-2026 Planning Amount
Title I, Part A	Title I, Part A provides supplemental resources to help schools with high concentrations of students from low-income families acquire the knowledge and skills in the state content standards and meet the state student performance standards.	$8,585,032
Title I, Part C	Title I, Part C provides supplemental instructional and support services for migrant students.	$153,102
Title II, Part A	Title II, Part A is to increase student achievement through improving teacher and principal quality.	$957,850
Title III, Part A - ELA	Title III, Part A ELA is to develop programs for limited English proficient students to attain English proficiency, develop high levels of academic attainment, and meet the state content standards and student achievement standards.	$464,094
Title IV, Part A	Title IV, Part A – SSAE is to improve students' academic achievement by providing all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology	$638,562

FUNDING TRANSFERABILITY:
Under this flexibility, an LEA may redirect a certain percentage of funds from Title II, Part A or Title IV, Part A, into one or more of the following programs:
- Title I, Part A
- Title I, Part C
- Title I, Part D
- Title II, Part A – 100% Transferability to Title I, Part A
- Title III, Part A (ELA and Immigrant)
- Title IV, Part A – 100% Transferability to Title I, Part A
- Title V, Part B.

When a district transfers funds, those funds become funds of the program to which they are transferred and are subject to all the rules and requirements of that program. The district plans to transfer 100% of funds allocated under Title II, Part A, and Title IV, Part A into Title I, Part A.

SUBJECT: Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Resurfacing of the Tracks and Field Events for the Veterans Memorial High School Stadium Project – Javier Hinojosa Engineering

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The initial installation of synthetic turf and resurfacing of existing tracks at Tom Landry Stadium and VMHS Stadium was approved by the Board of Trustees on Wednesday, March 19, 2014. At the meeting, the Board approved the best and final offer (BAFO) with Hellas Construction at a construction cost of $2,712,000.00. Notice to Proceed (NTP) was issued on April 11, 2014, and the projects were substantially completed in early August, and the final completion was in early September 2014. Javier Hinojosa, Civil Engineering, was the design professional for this project.

As per initial planning and design meetings with firms, the synthetic field turf longevity is from eight to ten years due to the extreme heat conditions in our area. At the Regular Board of Trustees meeting held on June 08, 2022, the Board approved the replacement of synthetic turf at both stadiums.

At the Regular Board Meeting held on February 15, 2023, the Board approved the Final Completion and Final Payment. The final cost was approximately $1,550,000.00 for turf only, and no work was done on the track and field events area.

The track and field events surfaces have reached their life expectancy of 10 years. It's recommended to resurface the track to help ensure the safety of the athletes.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Special Board of Trustees meeting held on October 02, 2024, the Board approved the Project, Proposed Budget, and Procurement Method, and Utilized the On-call Professional Services for the Resurfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS) Stadium Projects.

Administration requests to use our on-call civil engineer, Mr. Javier Hinojosa, as the design professional for this project. Mr. Hinojosa was the initial design firm for the turfs and tracks and subsequent replacement of the turf.

The Board can also direct Administration to advertise for Request for Qualifications (RFQ's) for professional design services, and Administration will schedule presentations to the Board for selection should they not want to utilize the on-call method for this project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consists of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the

engineer or architect based on demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

Upon continuous communication with Coach Lee, MCISD Athletic Director, Tom Landry Stadium is scheduled to be the host for this coming year's district track and field championships. Both tracks were done at the same time, and the Administration recommends once again resurfacing them equally possibly obtaining better pricing.

Time is of the extreme essence to begin the process, should it be approved as per the Athletics department. If approved to move forward, the need for special called Board of Trustees meetings will be required. During construction, there may be some inconveniences to other sports and events that utilize the construction area, such as soccer, however, Coach Lee will coordinate that matter with the campus Athletic Directors and campus Administration. The goal is for the projects to begin in December and be completed by the end of January 2025. The weather may play a factor in the project timelines, thus, plans will need to be in place for delays.

At the Special Board of Trustees meeting held on Wednesday, October 02, 2024, Administration presented and the Board approved the agenda item Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilize the On-Call Professional Services for the Resurfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS) Stadium Projects. Our on-call professional for this project is Mr. Javier Hinojosa, a Civil Engineering who also initially designed both stadium tracks and synthetic turfs. Administration will use competitive sealed proposals (CSP's) as the procurement default method for this project.

On Monday, October 07, 2024, the initial design meeting was held with Coach Lee (by phone), Coach Longoria, Coach Gilpin, Mr. Joel Garcia, Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Javier Hinojosa, and Mr. Rick Rivera. The campus Principals were not able to attend. At the meeting, it was discussed the importance of receiving all the recommendations from the coaching staff for the project to meet the tight timeline. The goal is for the Tom Landry Stadium track project to begin in December and be substantially completed by mid-January 2025. It was suggested and agreed by the coaches that the VMHS track will not begin construction until April of 2025, so as to not interfere with late fall or early spring sports competition.

On Tuesday, October 22, 2024, an on-site design meeting was held at each field with the entire project team to review and discuss any additional and possible recommendations. At MHS, there was a recommendation of removing and relocating some chain-link fencing, however, this minimal work will be done through our maintenance department and not through the project scope of work. The Team continues to work diligently on the design and specifications and continues to schedule project meetings.

At the Special Board of Trustees meeting held on October 31, 2024, the Board approved Consideration and Approval of Construction Documents for the Resurfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS) Stadium Projects. This will be the approval of both schematic and final designs. If approved, the design team and the Purchasing department will begin work on the advertisement/procurement front-end specifications bid package.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Advertisements were posted from November 06, 2024, through November 13, 2024. Advertisements were posted on Bonfire, The Monitor, and at the Association of General Contractors Office (AGC). The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on November 14, 2024, with two (2) firms attending. A walkthrough of Tom Landry Stadium was conducted after the meeting with the two firms. The firms felt no need to visit the VMHS track site.

The submission of CSP's was opened publicly on November 21, 2024, at 10:00 a.m., with only Hellas Construction submitting a proposal package. The Administration ranking team reviewed and pre-ranked the CSP's. The ranking team consisted of Mr. Adrian Hernandez, Mr. Ricardo Rivera, Coach Tom Lee, Mr. Daniel Carmona, and Ms. Anabel Garza, who served as the facilitators.

Hellas Const. Proposal:			
Tom Landry Stadium	$439,350.00	Incl. Contingency $30,000.00	30 days
VMHS	$389,140.00	Incl. Contingency $30,000.00	30 days
Total:	$888,490.00		

At the Special Board meeting held on November 21, 2024, the Board approved Consideration and Approval to Enter Into Negotiations in the Order of Ranking for the Resurfacing of the Tracks and Field Events for the Tom Landry Stadium and Veterans Memorial High School Stadium Projects.

Negotiations were held with Hellas Construction on Friday, November 22, 2024. The firm has presented its Best and Final Offer (BAFO) to be presented at the meeting.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), to reject all offer(s), and to re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Special Board of Trustees meeting held on December 04, 2024, the Board approved the Best and Final Offer (BAFO) and entered into a Contract for the Mission CISD Resurfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS) Stadium Projects. Notice to Proceed for Tom Landry Stadium was December 19, 2024, with 30 construction days. Substantial Completion is January 17, 2025.

A separate Notice to Proceed for VMHS Stadium will be issued in April 2025 with 30 construction days.

Original Proposal:	$888,490.00
BAFO:	$876,530.00
	<$ 11,960.00>

At the Special Board of Trustees meeting held on February 5, 2025, the Board approved the following agenda items.

Approval of Change Orders #1, #2, and #3, 12 (twelve) Delay Days for the Mission CISD Resurfacing of the Tracks and Field Events for the Tom Landry Stadium Project. The new substantial completion is January 29, 2025.

Approval of Substantial Completion for the Mission CISD Resurfacing of the Tracks and Field Events for the Tom Landry Stadium Project.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

Note: Coaching Staff are asking for some additional work to be done at the field events area, however, this will be requested and, if approved, will be completed during the VMHS project in April/March.

At the Regular Board of Trustees meeting held on March 05, 2025, the Board approved Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Resurfacing of the Track and Field Events for the Tom Landry Stadium. Final Completion was due February 28, 2025.

The project was completed on time, and there are no LD's for this project. The project contingency amount from this project will carry over to the VMHS project.

Note: There is one item that Coach Lee has noted of possible lifting in one area of the track in three lanes, however, this does not affect the use of the track. Hellas is aware and will conduct any repairs needed. This concern has been addressed, and there are no further lifting or concerns.

At the Special Board meeting held on May 1, 2025, the Board approved Consideration and Approval of Substantial Completion for the Mission CISD Resurfacing of the Tracks and Field Events for the Veterans Memorial High School Stadium Project.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

ADMINISTRATIVE CONSIDERATIONS

Javier Hinojosa Engineering and Hellas Construction are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Resurfacing of the Track and Field Events for the Veterans Memorial High School Stadium Project. Final Completion was due May 30, 2025.

Change Order # 4 is the final payment and contingency allowance for the project. The project was completed on time, and there are no Liquidated Damages for this project. The project contingency amount from this project is $60,000.00 which will be credited back since none was used. The final project construction cost without engineering fees is $816,530.00

FUNDING SOURCE

General Funds

Construction Project Cost:		$876,530.00 incl. contingency
Project Contingency:	129	< $ 60,000.00>

Soft costs engineering:	$ 47,000.00
Total Construction Cost:	$863,530.00

RECOMMENDATION

Administration presents Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Resurfacing of the Tracks and Field Events for the Veterans Memorial High School Stadium Project – Javier Hinojosa Engineering.

EXHIBIT

Change Order #4 – Final Payment
Final Completion Letter

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Coach Thomas Lee, Director for Athletics

CHANGE ORDER NO. 4

Project: Mission C.I.S.D. Resurfacing of Tracks and Field Events for the Tom Landry Stadium and Veterans Memorial High School
(CSP # 514-25-0)

DATE OF ISSUANCE May 9, 2025 EFFECTIVE DATE _____

OWNER: Mission Consolidated Independent School District
CONTRACTOR: Hellas Construction, Inc.
PROJECT: Mission C.I.S.D. Resurfacing of Tracks and Field Events for the Tom Landry Stadium and Veterans Memorial High School
CONSULTING ENGINEER: JAVIER HINOJOSA ENGINEERING

You are directed to make the following changes in the Contract Documents:

Description:

1) Reconciliation of Quantities.

CHANGE IN CONTRACT PRICE:
Original Contract Price $876,530.00
Net (Increase/Decrease) from previous Change Orders $0.00
Contract Price prior to this Change Order: $876,530.00
Net (~~Increase~~/Decrease) of this Change Order: $60,00.00
Contract Price with all approved Change Orders: $816.530.00

CHANGE IN CONTRACT TIME:
Original Contract Times for: **Tom Landry Stadium** Substantial Completion: 30 Calendar Days (January 17, 2025) Original Contract Times for: **Veterans Memorial H.S.** Substantial Completion: 30 Calendar Days (April 30, 2025)
Net change from previous Change Orders 12 Calendar Days
Contract Times prior to this Change Order: Substantial Completion: 39 Calendar Days **(Tom Landry Stadium)**
Net Increase this Change Order: 0 Calendar Days
Contract Times with all approved Change Orders: **(Tom Landry Stadium)** Substantial Completion: 42 Calendar Days (January 29, 2025) **(Veterans Memorial H.S.)** Substantial Completion: 30 Calendar Days (April 30, 2025)

RECOMMENDED:

By: _____
Javier Hinojosa Engineering
(Engineer)

Date: May 9, 2025

APPROVED:

By: _____
Mission C.I.S.D.
(Owner)

Date: _____

ACCEPTED:

By: _____
Hellas Construction, Inc.
(Contractor)

Date: May 9, 2025

Reconciliation of Quantities
Mission C.I.S.D. Resurfacing of Tracks and Field Events for the
Tom Landry Stadium and Veterans Memorial High School
Engineer: Javier Hinojosa Engineering
Contractor: Hellas Construction, Inc.
May 9, 2025

	Contract Quantities	Contract Amounts		Final Quantities	Final Contract Amounts	
A. Tom Landry Stadium						
1. Resurfacing of Tracks and Field Events	Lump Sum	$430,640.00	$430,640.00	Lump Sum	$430,640.00	$430,640.00
2. Contingency Amount	Stated Amount	$30,000.00	$30,000.00	Stated Amount	$0.00	$0.00
Total Item A (Tom Landry Stadium):			**$460,640.00**			**$430,640.00**
B. Veterans Memorial High School						
1. Resurfacing of Tracks and Field Events	Lump Sum	$385,890.00	$385,890.00	Lump Sum	$385,890.00	$385,890.00
2. Contingency Amount	Stated Amount	$30,000.00	$30,000.00	Stated Amount	$0.00	$0.00
Total Item B (Veterans Memorial High School):			**$415,890.00**			**$385,890.00**
Original Contract Amount:			**$876,530.00**			**$816,530.00**
Change Order No. 1 (Net Decrease):			**$60,000.00**			
Total Revised Contract Amount:			**$816,530.00**			

JAVIER HINOJOSA ENGINEERING/Consulting Engineers

416 E. Dove Avenue • McAllen, Texas 78504
Tel: (956) 668-1588
javier@javierhinojosaeng.com
TBPELS FIRM NO. F-1295

May 12, 2025

Mr. Rick Rivera, Assistant Superintendent for Operations
Mission C.I.S.D.
1201 Bryce Drive
Mission, Texas 78572

Re: Mission CISD Resurfacing of Tracks and Field Events for the Tom Landry Stadium and Veterans Memorial High School

Dear Mr. Rivera,

This letter will act as the Final Approval Certificate for the construction completed on the Mission CISD Resurfacing of Tracks and Field Events at Tom Landry Stadium and Veterans Memorial High School as completed by Hellas Construction, Inc. The date of substantial approval was **January 29, 2025,** for **Tom Landry Stadium** and **April 29, 2025,** for **Veterans Memorial High School**. These dates will act as the date for the one year warranty for each site. If you have any questions or require further information, please feel free to contact me at your convenience.

Sincerely,

JAVIER HINOJOSA ENGINEERING

Javier Hinojosa, P.E.

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SUBJECT: Change Order #3 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hailstorm that occurred on April 21, 2023, and a severe windstorm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	$7,694,374.83
Wind Storm April 28, 2023:	$1,033,003.78
Deductible #1:	$ (100,000.00)
Deductible #2	$ (100,000.00)
Est. Reimbursement:	$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees, the Purchasing Department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering

Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

FIRMS	**Points**
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0

Armko Industries Inc.		83.0
Gignac Architects		80.0
CG5 Architect	73.0	
Sam Garcia Architect LLC	61.0	

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting, Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms, being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting was held with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated, the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)
Rio Roofing, Inc.	90	$1,939,000.00	300	($234,000.00)
Argio Roofing & Construction	85	$1,616,614.00	175	($96,880.00)
CS Advantage USAA, Inc.	84	$1,640,000.00	120	($175,000.00)
TADCO Roofing	74	$1,530,000.00	90	($110,000.00)
LD Tebben	62	$2,125,000.00	90	($175,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)
Rio Roofing, Inc.	90	$1,481,000.00	60	($152,000.00)
CS Advantage USAA, Inc.	88	$1,080,000.00	120	($100,000.00)
Argio Roofing & Construction	87	$1,119,790.00	120	($54,258.00)
TADCO Roofing	75	$1,108,000.00	60	($73,000.00)
LD Tebben	66	$1,340,000.00	60	($90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down; As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of $1,454,000.00 for the Central Office and $1,088,000.00 for the Annex, or the option with Alternate #1 is $1,265,000.00 for the Central Office and $965,000.00 for the Annex. An additional $10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO
$1,454,000.00 for the Central Office with Alternate #1 is $1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

$1,088,000.00 for the Annex with Alternate #1 $965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

At the Regular Board of Trustees meeting held on April 09, 2025, the Board approved the following three items: Construction Change Directive (CCD) #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

CCD#1 - On February 10th, American Contracting conducted an inspection on all the roofs of the Annex with Justin Cruz of Tremco. On roof E, American Contracting opened an area of 2x3' and found that the decking was completely deteriorated. The area they opened also had a large hole that was covered with plywood. Upon finding the corrosion, they opened up more areas. American Contracting believes most of the decking needs to be replaced. The allowance includes 100 sq ft of metal deck replacement. American Contracting is requesting to replace 704 sq ft of decking.

Allowance:	$75,000.00
CCD#1:	$10,872.00
Allowance Balance:	$64,128.00

Approval of Change Order #1 for two (2) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building, the new substantial completion date is July 18, 2025.

Approval of Change Order #3 for three (3) Delay Days the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building, the new substantial completion date is May 25, 2025.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved the following items. Change Order #4 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. If approved, the new substantial completion date is May 28, 2025.

Change Order #2 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 21, 2025.

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and American Contracting are requesting eight (8) delay days due to the weather. Thus, they present Change Order #3 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 29, 2025.

FUNDING SOURCE

General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:

Central Office: $480,052.79
Annex: $48,078.05

Total Estimated Project Insurance Reimbursement: $8,527,379.00 (at this time)

As per the insurance adjuster's inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION

Administration presents Change Order #3 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

EXHIBIT

Change Order #3 Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

DRAFT

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)* Mission CISD Re-Roofing of Annex Building CSP # 511-25-0	**CONTRACT INFORMATION:** Contract For: General Construction Date: January 2025	**CHANGE ORDER INFORMATION:** Change Order Number: 3 Date: May 23, 2025
OWNER: *(Name and address)* Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	**ARCHITECT:** *(Name and address)* EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	**CONTRACTOR:** *(Name and address)* American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Contractor is requesting eight (8) rain days to be added to the contract. Refer to attached sheets for more information.

The original Contract Sum was	$	955,000.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	955,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	$	0.00
The new Contract Sum including this Change Order will be	$	955,000.00

The Contract Time will be increased by eight (8) days.
The new date of Substantial Completion will be July 29, 2025.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

EGV Architects, Inc. **ARCHITECT** *(Firm name)*	American Contracting U.S.A., Inc. **CONTRACTOR** *(Firm name)*	Mission C. I. S. D. **OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**	**SIGNATURE**
Eduardo G. Vela, Architect / President **PRINTED NAME AND TITLE**	Leticia Barcenas, President **PRINTED NAME AND TITLE**	Dr. Cris Valdez, Superintendent **PRINTED NAME AND TITLE**
DATE	**DATE**	**DATE**

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User Notes: (3B9ADA4F)

AMERICAN
Contracting U.S.A., Inc.
1606 S. Reynolds • Rio Hondo, TX 78583
Tel: (956) 748-4030
Fax (956) 748-2891
Email: chris@americancontracting.org

REQUEST FOR TIME EXTENSION REPORT #3

Project: CSP #511-25-0 Re-Roofing of Annex Building

04/20/25	50%	Rain
04/21/25	35%	Rain
05/01/25	35%	Rain
05/03/25	45%	Rain
05/04/25	45%	Rain
05/05/25	35%	Rain
05/08/25	50%	Rain
05/09/25	35%	Rain

TOTAL: 8 Days

Climatological Data for McAllen Area, TX (ThreadEx) - April 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-04-01	90	75	82.5	6.4	0	18	0.00	0.0	0
2025-04-02	97	77	87.0	10.7	0	22	0.00	0.0	0
2025-04-03	95	77	86.0	9.5	0	21	0.00	0.0	0
2025-04-04	95	78	86.5	9.8	0	22	0.00	0.0	0
2025-04-05	90	72	81.0	4.2	0	16	0.00	0.0	0
2025-04-06	72	58	65.0	-12.0	0	0	0.00	0.0	0
2025-04-07	81	52	66.5	-10.7	0	2	0.00	0.0	0
2025-04-08	83	51	67.0	-10.3	0	2	0.00	0.0	0
2025-04-09	88	54	71.0	-6.5	0	6	0.00	0.0	0
2025-04-10	90	63	76.5	-1.1	0	12	0.00	0.0	0
2025-04-11	89	61	75.0	-2.8	0	10	0.00	0.0	0
2025-04-12	91	60	75.5	-2.4	0	11	0.00	0.0	0
2025-04-13	89	65	77.0	-1.1	0	12	0.00	0.0	0
2025-04-14	91	67	79.0	0.8	0	14	0.00	0.0	0
2025-04-15	88	65	76.5	-1.9	0	12	0.00	0.0	0
2025-04-16	89	69	79.0	0.5	0	14	0.00	0.0	0
2025-04-17	M	M	M	M	M	M	M	M	M
2025-04-18	91	75	83.0	4.2	0	18	0.00	0.0	0
2025-04-19	91	74	82.5	3.6	0	18	0.00	0.0	0
2025-04-20	81	72	76.5	-2.6	0	12	0.15	0.0	0
2025-04-21	88	72	80.0	0.8	0	15	T	0.0	0
2025-04-22	90	74	82.0	2.6	0	17	0.01	0.0	0
2025-04-23	87	75	81.0	1.5	0	16	0.00	0.0	0
2025-04-24	87	75	81.0	1.4	0	16	0.00	0.0	0
2025-04-25	88	76	82.0	2.2	0	17	0.00	0.0	0
2025-04-26	90	75	82.5	2.6	0	18	0.00	0.0	0
2025-04-27	93	72	82.5	2.4	0	18	0.00	0.0	0
2025-04-28	92	73	82.5	2.3	0	18	0.00	0.0	0
2025-04-29	92	76	84.0	3.6	0	19	0.00	0.0	0
2025-04-30	93	79	86.0	5.4	0	21	0.00	0.0	0
Sum	2581	2012	-	-	0	417	0.16	0.0	-
Average	89.0	69.4	79.2	0.8	-	-	-	-	0.0
Normal	88.4	68.4	78.4	-	5	406	1.43	M	-

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

Climatological Data for McAllen Area, TX (ThreadEx) - May 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-05-01	93	76	84.5	3.8	0	20	T	0.0	0
2025-05-02	92	77	84.5	3.6	0	20	0.00	0.0	0
2025-05-03	81	72	76.5	-4.6	0	12	0.02	0.0	0
2025-05-04	81	73	77.0	-4.2	0	12	0.02	0.0	0
2025-05-05	90	76	83.0	1.6	0	18	T	0.0	0
2025-05-06	94	79	86.5	4.9	0	22	0.00	0.0	0
2025-05-07	96	79	87.5	5.7	0	23	0.00	0.0	0
2025-05-08	84	70	77.0	-5.0	0	12	0.47	0.0	0
2025-05-09	90	69	79.5	-2.7	0	15	T	0.0	0
2025-05-10	90	67	78.5	-3.9	0	14	0.00	0.0	0
2025-05-11	93	66	79.5	-3.1	0	15	0.00	0.0	0
2025-05-12	97	66	81.5	-1.3	0	17	0.00	0.0	0
2025-05-13	98	72	85.0	2.0	0	20	0.00	0.0	0
2025-05-14	99	76	87.5	4.3	0	23	0.00	0.0	0
2025-05-15	100	79	89.5	6.1	0	25	0.00	0.0	0
2025-05-16	M	M	M	M	M	M	M	M	M
2025-05-17	M	M	M	M	M	M	M	M	M
2025-05-18	M	M	M	M	M	M	M	M	M
2025-05-19	M	M	M	M	M	M	M	M	M
2025-05-20	M	M	M	M	M	M	M	M	M
2025-05-21	M	M	M	M	M	M	M	M	M
2025-05-22	M	M	M	M	M	M	M	M	M
2025-05-23	M	M	M	M	M	M	M	M	M
2025-05-24	M	M	M	M	M	M	M	M	M
2025-05-25	M	M	M	M	M	M	M	M	M
2025-05-26	M	M	M	M	M	M	M	M	M
2025-05-27	M	M	M	M	M	M	M	M	M
2025-05-28	M	M	M	M	M	M	M	M	M
2025-05-29	M	M	M	M	M	M	M	M	M
2025-05-30	M	M	M	M	M	M	M	M	M
2025-05-31	M	M	M	M	M	M	M	M	M
Sum	1378	1097	-	-	0	268	0.51	0.0	-
Average	91.9	73.1	82.5	0.5	-	-	-	-	0.0
Normal	91.4	72.6	82.0	-	0	256	0.88	M	-

Above Normals represent the month through 2025-05-15.

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

SUBJECT: Change Order #5 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hailstorm that occurred on April 21, 2023, and a severe windstorm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	$7,694,374.83
Wind Storm April 28, 2023:	$1,033,003.78
Deductible #1:	$ (100,000.00)
Deductible #2	$ (100,000.00)
Est. Reimbursement:	$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees, the Purchasing Department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering

Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

FIRMS	**Points**
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0

Armko Industries Inc.		83.0
Gignac Architects		80.0
CG5 Architect	73.0	
Sam Garcia Architect LLC	61.0	

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting, Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms, being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting was held with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated, the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)
Rio Roofing, Inc.	90	$1,939,000.00	300	($234,000.00)
Argio Roofing & Construction	85	$1,616,614.00	175	($96,880.00)
CS Advantage USAA, Inc.	84	$1,640,000.00	120	($175,000.00)
TADCO Roofing	74	$1,530,000.00	90	($110,000.00)
LD Tebben	62	$2,125,000.00	90	($175,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)
Rio Roofing, Inc.	90	$1,481,000.00	60	($152,000.00)
CS Advantage USAA, Inc.	88	$1,080,000.00	120	($100,000.00)
Argio Roofing & Construction	87	$1,119,790.00	120	($54,258.00)
TADCO Roofing	75	$1,108,000.00	60	($73,000.00)
LD Tebben	66	$1,340,000.00	60	($90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down; As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of $1,454,000.00 for the Central Office and $1,088,000.00 for the Annex, or the option with Alternate #1 is $1,265,000.00 for the Central Office and $965,000.00 for the Annex. An additional $10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO
$1,454,000.00 for the Central Office with Alternate #1 is $1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

$1,088,000.00 for the Annex with Alternate #1 $965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

At the Regular Board of Trustees meeting held on April 09, 2025, the Board approved the following three items: Construction Change Directive (CCD) #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

CCD#1 - On February 10th, American Contracting conducted an inspection on all the roofs of the Annex with Justin Cruz of Tremco. On roof E, American Contracting opened an area of 2x3' and found that the decking was completely deteriorated. The area they opened also had a large hole that was covered with plywood. Upon finding the corrosion, they opened up more areas. American Contracting believes most of the decking needs to be replaced. The allowance includes 100 sq ft of metal deck replacement. American Contracting is requesting to replace 704 sq ft of decking.

Allowance:	$75,000.00
CCD#1:	$10,872.00
Allowance Balance:	$64,128.00

Approval of Change Order #1 for two (2) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building, the new substantial completion date is July 18, 2025.

Approval of Change Order #3 for three (3) Delay Days the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building, the new substantial completion date is May 25, 2025.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved the following items. Change Order #4 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. If approved, the new substantial completion date is May 28, 2025.

Change Order #2 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 21, 2025.

Pending:
Change Order #3, eight (8) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 29, 2025.

ADMINISTRATIVE CONSIDERATIONS
EGV Architects and American Contracting are requesting nine (9) delay days due to the weather. Thus, they present Change Order #5 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. If approved, the new substantial completion date is June 06, 2025.

FUNDING SOURCE
General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:
Central Office: $480,052.79
Annex: $48,078.05

Total Estimated Project Insurance Reimbursement: $8,527,379.00 (at this time)

As per the insurance adjuster's inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION
Administration presents Change Order #5 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects

EXHIBIT
Change Order #5 Form

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations

DRAFT

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)* Mission CISD Re-Roofing of Administration Building CSP # 511-25-0	**CONTRACT INFORMATION:** Contract For: General Construction Date: June 05, 2024	**CHANGE ORDER INFORMATION:** Change Order Number: 5 Date: May 23, 2025
OWNER: *(Name and address)* Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	**ARCHITECT:** *(Name and address)* EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	**CONTRACTOR:** *(Name and address)* American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Contractor is requesting nine (9) additional rain days to be added to the contract. Refer to attached sheets for more information.

The original Contract Sum was	$	1,265,000.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	1,265,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	$	0.00
The new Contract Sum including this Change Order will be	$	1,265,000.00

The Contract Time will be increased by nine (9) days.
The new date of Substantial Completion will be June 6, 2025.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

EGV Architects, Inc. **ARCHITECT** *(Firm name)*	American Contracting U.S.A., Inc. **CONTRACTOR** *(Firm name)*	Mission C. I. S. D. **OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**	**SIGNATURE**
Eduardo G. Vela, Architect / President **PRINTED NAME AND TITLE**	Leticia Barcenas, President **PRINTED NAME AND TITLE**	Dr. Cris Valdez, Superintendent **PRINTED NAME AND TITLE**
DATE	**DATE**	**DATE**

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User Notes: (3B9ADA4F)

AMERICAN
Contracting U.S.A., Inc.

1606 S. Reynolds • Rio Hondo, TX 78583
Tel: (956) 748-4030
Fax (956) 748-2891
Email: chris@americancontracting.org

REQUEST FOR TIME EXTENSION REPORT #7

Project: CSP #511-25-0 Re-Roofing of Administration Building

04/20/25	50%	Rain
04/21/25	50%	Rain
04/22/25	40%	Rain
05/01/25	35%	Rain
05/03/25	40%	Rain
05/04/25	40%	Rain
05/05/25	35%	Rain
05/08/25	55%	Rain
05/09/25	35%	Rain

TOTAL: 9 Days

Climatological Data for McAllen Area, TX (ThreadEx) - April 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-04-01	90	75	82.5	6.4	0	18	0.00	0.0	0
2025-04-02	97	77	87.0	10.7	0	22	0.00	0.0	0
2025-04-03	95	77	86.0	9.5	0	21	0.00	0.0	0
2025-04-04	95	78	86.5	9.8	0	22	0.00	0.0	0
2025-04-05	90	72	81.0	4.2	0	16	0.00	0.0	0
2025-04-06	72	58	65.0	-12.0	0	0	0.00	0.0	0
2025-04-07	81	52	66.5	-10.7	0	2	0.00	0.0	0
2025-04-08	83	51	67.0	-10.3	0	2	0.00	0.0	0
2025-04-09	88	54	71.0	-6.5	0	6	0.00	0.0	0
2025-04-10	90	63	76.5	-1.1	0	12	0.00	0.0	0
2025-04-11	89	61	75.0	-2.8	0	10	0.00	0.0	0
2025-04-12	91	60	75.5	-2.4	0	11	0.00	0.0	0
2025-04-13	89	65	77.0	-1.1	0	12	0.00	0.0	0
2025-04-14	91	67	79.0	0.8	0	14	0.00	0.0	0
2025-04-15	88	65	76.5	-1.9	0	12	0.00	0.0	0
2025-04-16	89	69	79.0	0.5	0	14	0.00	0.0	0
2025-04-17	M	M	M	M	M	M	M	M	M
2025-04-18	91	75	83.0	4.2	0	18	0.00	0.0	0
2025-04-19	91	74	82.5	3.6	0	18	0.00	0.0	0
2025-04-20	81	72	76.5	-2.6	0	12	0.15	0.0	0
2025-04-21	88	72	80.0	0.8	0	15	T	0.0	0
2025-04-22	90	74	82.0	2.6	0	17	0.01	0.0	0
2025-04-23	87	75	81.0	1.5	0	16	0.00	0.0	0
2025-04-24	87	75	81.0	1.4	0	16	0.00	0.0	0
2025-04-25	88	76	82.0	2.2	0	17	0.00	0.0	0
2025-04-26	90	75	82.5	2.6	0	18	0.00	0.0	0
2025-04-27	93	72	82.5	2.4	0	18	0.00	0.0	0
2025-04-28	92	73	82.5	2.3	0	18	0.00	0.0	0
2025-04-29	92	76	84.0	3.6	0	19	0.00	0.0	0
2025-04-30	93	79	86.0	5.4	0	21	0.00	0.0	0
Sum	2581	2012	-	-	0	417	0.16	0.0	-
Average	89.0	69.4	79.2	0.8	-	-	-	-	0.0
Normal	88.4	68.4	78.4	-	5	406	1.43	M	-

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

Climatological Data for McAllen Area, TX (ThreadEx) - May 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-05-01	93	76	84.5	3.8	0	20	T	0.0	0
2025-05-02	92	77	84.5	3.6	0	20	0.00	0.0	0
2025-05-03	81	72	76.5	-4.6	0	12	0.02	0.0	0
2025-05-04	81	73	77.0	-4.2	0	12	0.02	0.0	0
2025-05-05	90	76	83.0	1.6	0	18	T	0.0	0
2025-05-06	94	79	86.5	4.9	0	22	0.00	0.0	0
2025-05-07	96	79	87.5	5.7	0	23	0.00	0.0	0
2025-05-08	84	70	77.0	-5.0	0	12	0.47	0.0	0
2025-05-09	90	69	79.5	-2.7	0	15	T	0.0	0
2025-05-10	90	67	78.5	-3.9	0	14	0.00	0.0	0
2025-05-11	93	66	79.5	-3.1	0	15	0.00	0.0	0
2025-05-12	97	66	81.5	-1.3	0	17	0.00	0.0	0
2025-05-13	98	72	85.0	2.0	0	20	0.00	0.0	0
2025-05-14	99	76	87.5	4.3	0	23	0.00	0.0	0
2025-05-15	100	79	89.5	6.1	0	25	0.00	0.0	0
2025-05-16	M	M	M	M	M	M	M	M	M
2025-05-17	M	M	M	M	M	M	M	M	M
2025-05-18	M	M	M	M	M	M	M	M	M
2025-05-19	M	M	M	M	M	M	M	M	M
2025-05-20	M	M	M	M	M	M	M	M	M
2025-05-21	M	M	M	M	M	M	M	M	M
2025-05-22	M	M	M	M	M	M	M	M	M
2025-05-23	M	M	M	M	M	M	M	M	M
2025-05-24	M	M	M	M	M	M	M	M	M
2025-05-25	M	M	M	M	M	M	M	M	M
2025-05-26	M	M	M	M	M	M	M	M	M
2025-05-27	M	M	M	M	M	M	M	M	M
2025-05-28	M	M	M	M	M	M	M	M	M
2025-05-29	M	M	M	M	M	M	M	M	M
2025-05-30	M	M	M	M	M	M	M	M	M
2025-05-31	M	M	M	M	M	M	M	M	M
Sum	1378	1097	-	-	0	268	0.51	0.0	-
Average	91.9	73.1	82.5	0.5	-	-	-	-	0.0
Normal	91.4	72.6	82.0	-	0	256	0.88	M	-

Above Normals represent the month through 2025-05-15.

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

SUBJECT: Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hailstorm that occurred on April 21, 2023, and a severe windstorm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	$7,694,374.83
Wind Storm April 28, 2023:	$1,033,003.78
Deductible #1:	$ (100,000.00)
Deductible #2	$ (100,000.00)
Est. Reimbursement:	$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees, the Purchasing Department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering

Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

FIRMS	**Points**
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0

Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting, Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms, being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting was held with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated, the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)
Rio Roofing, Inc.	90	$1,939,000.00	300	($234,000.00)
Argio Roofing & Construction	85	$1,616,614.00	175	($96,880.00)
CS Advantage USAA, Inc.	84	$1,640,000.00	120	($175,000.00)
TADCO Roofing	74	$1,530,000.00	90	($110,000.00)
LD Tebben	62	$2,125,000.00	90	($175,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)
Rio Roofing, Inc.	90	$1,481,000.00	60	($152,000.00)
CS Advantage USAA, Inc.	88	$1,080,000.00	120	($100,000.00)
Argio Roofing & Construction	87	$1,119,790.00	120	($54,258.00)
TADCO Roofing	75	$1,108,000.00	60	($73,000.00)
LD Tebben	66	$1,340,000.00	60	($90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down; As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of $1,454,000.00 for the Central Office and $1,088,000.00 for the Annex, or the option with Alternate #1 is $1,265,000.00 for the Central Office and $965,000.00 for the Annex. An additional $10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO
$1,454,000.00 for the Central Office with Alternate #1 is $1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

$1,088,000.00 for the Annex with Alternate #1 $965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

At the Regular Board of Trustees meeting held on April 09, 2025, the Board approved the following three items: Construction Change Directive (CCD) #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

CCD#1 - On February 10th, American Contracting conducted an inspection on all the roofs of the Annex with Justin Cruz of Tremco. On roof E, American Contracting opened an area of 2x3' and found that the decking was completely deteriorated. The area they opened also had a large hole that was covered with plywood. Upon finding the corrosion, they opened up more areas. American Contracting believes most of the decking needs to be replaced. The allowance includes 100 sq ft of metal deck replacement. American Contracting is requesting to replace 704 sq ft of decking.

Allowance:	$75,000.00
CCD#1:	$10,872.00
Allowance Balance:	$64,128.00

Approval of Change Order #1 for two (2) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building, the new substantial completion date is July 18, 2025.

Approval of Change Order #3 for three (3) Delay Days the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building, the new substantial completion date is May 25, 2025.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved the following items. Change Order #4 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. If approved, the new substantial completion date is May 28, 2025.

Change Order #2 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 21, 2025.

Pending:

Change Order #3, for eight (8) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 29, 2025.

Change Order #5 for nine (9) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. If approved, the new substantial completion date is June 06, 2025.

ADMINISTRATIVE CONSIDERATIONS

As per the project site review with Administration, EGV Architects, and American Contracting, the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building was reviewed, inspected, and determined to be substantially completed as per contract documents and specifications, thus, they are presenting Substantial Completion for the Mission

CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. This project was completed on time and no contingency allowance was used.

Contingency Allowance to be credited back in the amount of $75,000.00.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

FUNDING SOURCE
General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:
Central Office: $480,052.79
Annex: $48,078.05

Total Estimated Project Insurance Reimbursement: $8,527,379.00 (at this time)

As per the insurance adjuster's inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION
Administration presents Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects.

EXHIBIT
Substantial Completion Form

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations

DRAFT

AIA® Document G704® – 2017

Certificate of Substantial Completion

PROJECT: *(name and address)* Mission CISD Re-Roofing of Administration Building	**CONTRACT INFORMATION:** Contract For: General Construction Date: June 05, 2024	**CERTIFICATE INFORMATION:** Certificate Number: 1 Date: June 6, 2025
OWNER: *(name and address)* Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	**ARCHITECT:** *(name and address)* EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	**CONTRACTOR:** *(name and address)* American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)

Entire roof with the exception of the items listed on the punch list.

EGV Architects, Inc.		Eduardo G. Vela, Architect / President	June 6, 2025
ARCHITECT *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE OF SUBSTANTIAL COMPLETION**

WARRANTIES
The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)
As per date of substantial completion above.

WORK TO BE COMPLETED OR CORRECTED
A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)
Refer to punch list items submitted under separate cover.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: $60,000.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)
Owner assumes responsibility for security, maintenance, heat, utilities, damage to the work and insurance as of substantial completion date.

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

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User Notes: (3B9ADA58)

American Contracting U.S.A., Inc.		Leticia Barcenas, President	
CONTRACTOR *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**
Mission C. I. S. D.		Dr. Cris Valdez, Superintendent	
OWNER *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**

DRAFT

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User Notes: (3B9ADA58)

SUBJECT: Allowance Expenditure Authorization (AEA) #3, #4, #5, and Change Order #2 for the Indoor Air Quality Project at Bryan Elementary and Alton Memorial Jr. High School (AMJH) – DBR Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed, such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such, the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

At the August 11, 2021, Board of Trustees meeting, the Board approved an Indoor Air Quality (IAQ) project, proposed budget, and competitive sealed proposals (CSP's) as the procurement method. Administration presented, and the Board approved the implementation of replacements and repairs to district-wide HVAC systems utilizing the Five (5) Year Plan.

At this same meeting, the Board approved soliciting for Request for Qualifications (RFQ's) for MEP Engineering Professional Services for the IAQ study and projects.

At the Regular Board of Trustees meeting held on September 8, 2021, the Board approved to accept Administrations rankings and enter into negotiations in the order of ranking for MEP professional design services for the IAQ projects. The highest-ranked firm was DBR MEP Engineering.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved to enter into a contract with DBR MEP Engineering for the IAQ projects at a 5.5% construction cost fee.

In November of 2021, DBR began to conduct on-site building reviews.

On May 24, 2022, DBR submitted preliminary IAQ study reviews with priority rankings and estimated costs and began designs for Salinas, Cavazos, and Midkiff Elementary schools.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering.

Note: Most campuses are scheduled for air quality projects, with some more complicated and intensive than others. These three can be worked on quicker than others, and we will begin. We continue to be in the design phase, and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost $2,775,000.00) (revised)
The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

Company Name	Base Bid & Contingency	Days
Central Air and Heating Service Inc. (CAHS)		
• Cavazos Elem. Base Bid	$2,600,000.00	240
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,600,000.00	240
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,400,000.00	240
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,045,000.00**	
Carrier Corporation		
• Cavazos Elem. Base Bid	$2,750,000.00	674
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,750,000.00	674
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,430,000.00	674
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,375,000.00**	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and entered into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting, the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering.

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes, which helps reduce maintenance up-keep.

Project Budget: $7.9M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Bryan Elementary School
The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers, chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: $2.6M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of $8,045,000.00 with no decrease in their initial proposal, with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is $145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of $8,045,000.00 with 240 construction Days with CAHS.

Cavazos $2,740,000.00
Midkiff $2,740,000.00
Salinas $2,565,000.00

Bryan Elementary and AMJH project advertisements were posted on March 29, 2023, and April 05, 2023, in the local newspapers. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023; however, due to having to issue addendums to answer contractor questions, the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

Company Name — **Base Bid & Contingency** — **Days**

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00 =	$4,510,331.87	396 days

Total for Both Projects: $6,600,225.63

Carrier Corporation – 90.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,610,000.00	+ $130,000.00 =	$1,740,000.00	590 days
• AMJH:	$3,450,000.00	+ $390,000.00 =	$3,840,000.00	590 days

Total for Both Projects: $5,580,000.00

Central Air and Heating Service Inc. (CAHS) – 86.0 Points

	Base Bid	Contingency		
• Bryan Elem.:	$2,425,000.00	+ $130,000.00 =	$2,555,000.00	580-680 days
• AMJH:	$5,750,000.00	+ $390,000.00 =	$6,140,000.00	580-680 days

Total for Both Projects: $8,695,000.00

At the Regular Board of Trustees meeting held on May 10, 2023, the Board of Trustees approved the ranking criteria sheet, point system, and process. Johnson Controls Inc. was

unofficially pre-ranked higher than Carrier Corporation, although they were $1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top-ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top-ranked firms in order. Should negotiations fail with the top-ranked firm, then Administration will cease negotiations and begin with the next-ranked firm, not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with:

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76 +	$130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87 +	$390,000.00 =	$4,510,331.87	396 days

Total for Both Projects: $6,600,225.63

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76 +	$130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87 +	$390,000.00 =	$4,510,331.87	396 days

Total for Both Projects: $6,600,225.63

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc., with total budgets of $6,600,225.63 with 396 construction days. Substantial Completion is October 24, 2024.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project. The Board approved JCI's BAFO.

On September 6, 2023, at the Board of Trustees Workshop, a district-wide air-conditioning status presentation was given.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires

HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise, and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at, what we need to tweak, and make sure that it is set up properly.

We use this baseline during maintenance, this baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

Firms	**Points**
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

On November 9, 2023, a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved DBR MEP Engineering (BAFO) in the amount of $106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for the five (5) current air quality HVAC projects.

The Board of Trustees had the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract. DBR Engineering is the awarded professional design service for the Indoor Air Quality projects, and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

Also presented at the December 13, 2023, meeting was Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved, the new substantial completion would be August 27, 2025.

After a lengthy discussion on the long delay request, this agenda item was "pulled," and the Board directed Administration to continue communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR, the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to "best" practices, is still in good condition, and meets all electrical and building codes, and could be used.

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2024, Administration presented and the Board approved this agenda item. DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer's shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for Two hundred Twenty (220) Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved, the new substantial completion will be August 31, 2024.

The change order for delay days now encompasses all three project campuses.

A credit for Salinas Elementary electrical gear will be applied to project contingency. The amount is yet to be determined.

At the June 05, 2024 Board Workshop, a presentation was made on the Mission CISD Review of Current Heating/Ventilation/Air Conditioning (HVAC) Systems. At the presentation, information was given on addressing the current five (5) HVAC projects being addressed. We addressed how these first five projects were selected by DBR MEP Engineering and the order of future projects, using the air quality as the standard. Air standard was the primary standard at the time of selection due to the information and guidance from health officials.

Since the time of its first selection, the Center for Disease Control (CDC) has since classified COVID as a "flu-like" virus, and the priority signification has changed. If Administration is to continue with HVAC projects, we will now need to evaluate the priority of the next projects by the age of the equipment and other current operational factors.

Mission CISD shows a balance from ESSER funding of approximately $14 million for the repair and replacement of HVAC systems. Charts shown at the meeting show projects listed as a priority by air quality and a chart listing as a priority by equipment age.

Primary factors and other HVAC information, as well as our Energy Management Plan that we have were discussed. Future funding considerations and financial challenges were also discussed.

If we are to proceed, direction will be needed as to how to allocate the remaining balance and to which campuses. As per the age chart, MHS and VMHS are the next projects, however, these two campuses will absorb all the balance. Pearson and O'Grady Elementary campuses

are currently having equipment breakdowns, even though they are not next in line for repairs and replacement. As per DBR MEP Engineers, some work may be done at both high schools, and the repairs will also be done at the two elementary campuses. However, at a later time, we would need to go back to the high schools and complete the work.

At the Regular Board Meeting held on June 19, 2024, the Board approved the Consideration and Approval of Heating, Ventilation, and Air Conditioning (HVAC) Projects for the remaining balance of partial sections at Mission High School and Veterans Memorial High School and recommended systems at Pearson and O'Grady Elementary.

At the Regular Board meeting held on August 14, 2024, the Board approved Allowance Expenditure Authorization (AEA) #2 and #3 for providing a control transformer and control wiring to each of the terminal units in the mechanical rooms at Midkiff and Cavazos Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Cavazos Elem.	$140,000.00
AEA #2 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

Contingency Allowance Midkiff Elem.	$140,000.00
AEA #3 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

At the September 04, 2024, Board Workshop, the agenda item for approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled since CAHS was not substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board approved Consideration and Approval of Change Order #2 for Twenty-one (21) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. During the Twenty-one (21) delay days, in the process of replacing the ductwork that crossed the fire-rated walls, there was no proper support for the existing CMU brick above the ductwork. CAHS properly sealed the fire-rated wall for the Indoor Air Quality Project at Salinas Elementary. There is no additional cost for this, just the days. The new substantial completion date will be September 21, 2024.

At the same Board meeting, the Board approved of Allowance Expenditure Authorization (AEA) #1 and #2 for the Temporary Chillers for the Indoor Air Quality Project at Bryan Elementary. The cost will be taken from the contingency allowance balance.

Throughout the project, Bryan Elementary continued to use their old chiller; however, daily, continuous issues of the chiller shutting down were occurring. With the school year beginning, we could not risk the chiller shutting down and impacting student learning. A temporary chiller #1 is installed, and a temporary chiller #2 will be installed until the new replacement chiller arrives and is installed by the contractor. The new chiller is scheduled to arrive by the end of September. Substantial completion is still scheduled for October 24, 2024.

Contingency Allowance Bryan Elem.	$130,000.00
AEA #1 Temporary 100 Ton Chiller #1	$ 23,380.67
	$106,619.33

Contingency Allowance Bryan Elem:	$106,619.33
AEA #2 Temporary 200 Ton Chiller #2	$ 36,500.56
Contingency Allowance Balance:	$ 70,118.77

At the same Board meeting, the Board approved the Construction Documents for the Indoor Air Quality Projects at O'Grady and Pearson Elementary. We will continue to move forward to advertise and follow the procurement process with our Purchasing department.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

O'Grady Elementary School:
The project scope consists of work that includes the District considering retro-commissioning the campus to ensure that the systems operate correctly and that the required outside air is introduced correctly. As part of the Retro-Commissioning, the system's air flows must be verified and rebalanced accordingly to meet the code.

Project Budget: $1M
Design Development Documents: Completed
Time to complete Construction Documents: August 21, 2024

Pearson Elementary School:
The Project scope consists of the majority of the units that were manufactured in 2000 and are now 22 years old. Since these units are past their useful life, they should be replaced with like-size units that meet all the current codes. Existing piping and ductwork may be reused where possible to help with constructability and lower construction costs. A new HVAC control system is recommended to integrate the mechanical upgrades.

Project Budget: $3.1M
Design Development Documents: Completed
Time to complete Construction Documents: September 06, 2024

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved. Change Order #1 for One Hundred and Eighty-seven (187) delay days for the Indoor Air Quality Project at Alton Memorial Jr. High (AMJH) and Bryan Elementary.

DBR Engineering and JCI have determined that an attempt to replace large equipment (air handling units) during regular school days would cause extensive downtime and disruption to student instruction. It is recommended that the large equipment be replaced during the school holidays, including Thanksgiving, Christmas, and Spring Break, if needed. There is no additional cost for this, just the request for the delay days. The new substantial completion day will be April 30, 2025.

At the same Board meeting, the agenda item for substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled by DBR Engineering because the project was not ready for consideration and approval.

At the Regular Board meeting held on November 13, 2024, the Board approved Substantial Completion for the Indoor Air Quality Projects at Cavazos, Midkiff, and Salinas Elementary. Original substantial completion was due on September 21, 2024, and achieved on October 23,

2024. The project was substantially late by 32 days, and possible liquidated damages will be presented at "Final" completion. Final completion is due 30 days after substantial completion has been achieved and approved. Final completion is due on or about November 23, 2024.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

NOTE:
The contract's original substantial completion date was due September 21, 2024, this project has possible liquidated damages of approximately 32 days for not meeting the substantial completion date. As presented at previous meetings, controls were delayed.

32 days X $1,500.00 per day = $48,000.00

At the same Board meeting of November 13, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary.

Note: The advertisements for O'Grady and Pearson Elementary Indoor Air Quality were posted from October 09, 2024, through October 31, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The pre-proposal meeting was held on October 18, 2024. The submission of CSP's was due on October 31, 2024, at 2:00 p.m.. The Administration ranking team reviewed and pre-ranked the CSP's. After the review, Administration recommends that the top firms be reviewed and ranked in order of selection. The ranking team consists of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, Mr. Ricardo Rivera, and Mr. Daniel Carmona, who will serve as the facilitators.

Carrier Corporation

	Base Bid	Contingency		
• O'Grady Elem.:	$2,985,000.00	+ $115,000.00 = $3,100,000.00	320 days	97.0 Points
• Pearson Elem.:	$1,985,000.00	+ $115,000.00 = $2,100,000.00	320 days	97.0 Points

Total for Both Projects: $5,200,000.00

Central Air and Heating Service Inc. (CAHS)

	Base Bid	Contingency		
• O'Grady Elem.:	$3,785,000.00	+ $115,000.00 = $3,900,000.00	360 days	90.0 Points
• Pearson Elem.:	$2,785,000.00	+ $115,000.00 = $2,900,000.00	360 days	87.0 Points

Total for Both Projects: $6,800,000.00

Johnson Controls Inc.

	Base Bid	Contingency		
• O'Grady Elem.:	$4,287,196.38	+ $115,000.00 = $4,402,196.38	300 days	83.0 Points
• Pearson Elem.:	$3,252,218.93	+ $115,000.00 = $3,367,218.93	300 days	80.0 Points

Total for Both Projects: $7,769,415.31

Quantum Mechanical Contractors

	Base Bid	Contingency		
• O'Grady Elem.:	$3,132,807.00	+ $115,000.00 = $3,247,807.00	300 days	91.0 Points
• Pearson Elem.:	$3,462,852.00	+ $115,000.00 = $3,577,852.00	300 days	78.0 Points

Total for Both Projects: $6,825,659.00

Victoria Air Conditioning

	Base Bid	Contingency		
• O'Grady Elem.:	$4,528,000.00 +	$115,000.00 = $4,643,000.00	545 days	80.0 Points
• Pearson Elem.:	$3,687,700.00 +	$115,000.00 = $3,802,700.00	635 days	76.0 Points

Total for Both Projects: $8,445,700.00

Tex-Air Company Inc.

	Base Bid	Contingency		
• Pearson Elem.:	$3,443,000.00 +	$115,000.00 = $3,558,000.00	300 days	78.0 Points

At the Regular Board meeting held on December 18, 2024, the following item was pulled by DBR Engineering. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. Final completion was due November 23, 2024. The project had not been completed at this time.

At the same Regular Board meeting held on December 18, 2024, the Board approved the following agenda items.

Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects at O'Grady and Pearson Elementary from Carrier Corporation.

Original Base Bid Carrier Corporation

	Base Bid	Contingency		
• O'Grady Elem.:	$2,985,000.00 +	$115,000.00 = $3,100,000.00	320 days	97.0 Points
• Pearson Elem.:	$1,985,000.00 +	$115,000.00 = $2,100,000.00	320 days	97.0 Points

Total for Both Projects: $5,200,000.00

Approval of Construction Documents for the Indoor Air Quality Projects at Mission High School (MHS) and Veterans Memorial High School (VMHS).

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Mission High School:
The project scope of work consists of Buildings A and B replacement of air handler units. Building E, R, K, Gym replacement of rooftop units. Buildings J Replacement of existing classroom units to new suspended fan coil units. Auditorium replacement of the chiller. AG building replacement of fan coil split units. Field House replacement of controls

Project Budget: $4M
Design Development Documents: Completed
Time to complete Construction Documents: October 2024

Veterans Memorial High School:
The project scope of work consists of the Main Building replacement of air handler units, fan power boxes with single duct boxes, and controls. Science Building replacement of controls. CTE Building replacement of controls, chiller & pumps, air handler units, VAVs with single duct boxes, and boiler and associated pump. Gym Building replacement of controls, all air handler units, boiler, and associated pump. Auditorium Building replacement of controls. Field

House Building replacement of controls and chiller. Central Plant Mechanical room replacement boiler and associated pump, water-cooled chiller, water-cooled chiller pumps, and VFD.

Project Budget: $4M
Design Development Documents: Completed
Time to complete Construction Documents: October 2024

Note: As per a meeting with Mr. Hugo Avila, DBR MEP Engineering, Mr. Adrian Hernandez, and I on Tuesday, December 03, 2024, he is not totally convinced that final completion has been met or will be met by meeting day. He is scheduled to meet with CAHS on Thursday, December 05, 2024, to discuss this matter. In our meeting, MCISD stressed the importance and requirement that only when all contractual obligations stated in the contract are met will final completion be presented by Administration. MCISD recommended to Mr. Avila and DBR to advise CAHS to review their contract for final project closeouts. Mr. Avila is to present this agenda item and may elect to "Pull" this item at the time of the meeting. Possible liquidated damages of $500.00 per delay day for not meeting "Final" completion may be applicable and yet to be determined.

The total amount of the contingency allowance to be credited back is still being finalized. In addition, a credit back is due from the Salinas project on using existing equipment that was still in compliance, in lieu of new equipment that had long delivery delays.

At the Regular Board meeting held on January 22, 2025, the following items were pulled by DBR Engineering and CAHS. Approval of Change Order #3 for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary.

Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. Final completion was due November 22, 2024. The project had not been completed at this time.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved change order #3 for an additional 36 delay days requested during the Allowance Expenditure Authorization (AEA)#2 and AEA #3 for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary. If approved, the new substantial completion will be October 27, 2024.

Substantial completion was achieved on October 23, 2024. Final completion was due November 22, 2024, and is anticipated to be achieved in May 2025, as per DBR Engineering.

Note: As per a meeting with Mr. Hugo Avila, Mr. George Castaneda from DBR MEP Engineering, and myself on Wednesday, February 26, 2025, CAHS requested additional delay days not previously accounted for while submitting Allowance Expenditure Authorization (AEA) #2 and #3.

ADMINISTRATIVE CONSIDERATIONS

DBR Engineering and Johnson Controls Inc. are requesting Allowance Expenditure Authorization (AEA) #3, #4, #5, for installations of new check valves on the CHW pumps at Bryan Elementary and Alton Memorial Jr. High School. The cost will be taken from the contingency allowance balance.

Change Order #2 is for ninety-one (91) delay days due to HVAC systems being turned off and to avoid disrupting students' learning for the Indoor Air Quality Project at Bryan Elementary and Alton Memorial Jr. High School. If approved, the new substantial completion date will be July 31, 2025.

Contingency Allowance Bryan	$70,118.77
AEA#3 install of new check valves	$17,825.00
Balance:	$52,293.77

Contingency Allowance Bryan	$52,293.77
AEA#4 install of new check valves	$13,688.80
Balance:	$38,604.97

Contingency Allowance AMJH	$390,000.00
AEA#5 install of new check valves	$ 13,688.80
Balance:	$376,311.20

FUNDING SOURCE – ESSER FUNDS

Est. Project Budget:	$19,380,000.00
Project Contingency 20%:	$ 5,700,000.00
Est. Professional Services 12%:	$ 3,420,000.00
Est. Total Project Cost:	***$28,500,000.00***

Project Budget for Cavazos Elem.	$2,740,000.00
Project Budget for Midkiff Elem.	$2,740,000.00
Project Budget for Salinas Elem.	$2,565,000.00
Total Project Cost:	$8,045,000.00

Project Budget for Bryan Elem.	$2,089,893.76
Project Budget for AMJH.	$4,510,331.87
Total Project Cost:	$6,600,225.63

Project Budget for O'Grady Elem.	$3,100,000.00
Project Budget for Pearson Elem.	$2,100,000.00
Total Project Cost:	$5,200,000.00

Current Const. Cost: $19,845,225.63 (includes contingency allowance)

Contingency Allowance: $834,718.77 (possible credit back if not used - 5 projects)

DBR Engineering Fee 5.5% of const. cost: $1,091,487.41 (7 projects - subject to change - less)

DBR Engineering Commissioning Fixed Fee: $106,050.00 (5 projects)
Est. Commissioning Fees: $76,500.00 (2 projects)

MEG Testing Fees: $150,436.81

Balance: $7,230,300.15

RECOMMENDATION - POSSIBLE

Administration presents Allowance Expenditure Authorization (AEA) #3, #4, #5, and Change Order #2 for the Indoor Air Quality Project at Bryan Elementary and Alton Memorial Jr. High School – DBR Engineering

EXHIBIT

Allowance Expenditure Authorization (AEA) #3, #4, #5
Change Order #2

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

SERVICE | QUALITY | INTEGRITY | SUSTAINABILITY

Allowance Expenditure Authorization

DATE

May 22, 2025

TO

Omar Rodriguez, Johnson Controls, Inc

FROM

George Castañeda

AUTHORIZATION NO.:

003

PROJECT 218033.002 | Mission CISD - Bryan ES 101 - Indoor Air Quality Improvements

You are authorized to perform the following item(s) of work and to adjust the allowance sum accordingly, as indicated below. This is not a change order and does not increase or decrease the contract amount

Description of Work:

Cost for the installation of new check valves on CHW Pumps at Bryan Elementary School. Add 91 days to substantial completion.

Original Allowance Sum	$130,000.00
Allowance Expenditures Prior to this Authorization	$59,881.23
Allowance Balance Prior to this Authorization	$70,118.77
Allowance Sum will be (decreased) by this Authorization	$17,825.00
New Allowance Balance	$52,293.77

DBR — Date

Shawn Sherrod — 5-22-25

Contractor — Date

Owner or Agent — Date

Johnson Controls

CHANGE PROPOSAL

5201 George McVay Dr.
Suite I & J
McAllen, TX 78503
(956) 451-5470

JCI PROJECT NO: 3N84-0062

CUSTOMER PO: 2403025

PROJECT: Mission CISD – Indoor Air Quality for Bryan Elementary and Alton Memorial Jr. High

DATE: March 3, 2025

CHANGE PROPOSAL NO. 3

Owner	Contractor
Misson CISD 1201 Bryce Dr. Mission, TX 78572	Johnson Controls, Inc. 5201 George McVay Dr. Suite – I & J McAllen, TX 78503

Original Project Amount: $6,600,225.63

Contractor is hereby adjusting price for the installation of new check valves on CHW Pumps at Bryan and Alton Campuses.

Allowance @ Bryan - $130,000
Allowance Balance - $70,118.77

Material

Duct Heater - $9,095
Duct Work - $2,700
Electrical - $2530
Insulation - $2,000
Scissor Lift Rental - $1,500

Allowance Balance – $52,293.77

The original contract sum was:	$6,600,225.63
Net amount of previous change orders:	$59,881.23
Total original contract amount plus or minus net change orders:	$6,600,225.63
Total amount of this change order:	$17,825
The new contract amount including this change order will be:	$6,600,225.63
The days to completion as of the date of this change order is:	140 Days

Owner _____ (Printed Name) _____ (Signature) _____ (Date)

Johnson Controls

Contractor	Shawn Sherrod	Shawn Sherrod	5-22-25
	Printed Name	Signature	Date

SERVICE | QUALITY | INTEGRITY | SUSTAINABILITY

Allowance Expenditure Authorization

DATE

May 22, 2025

TO

Omar Rodriguez, Johnson Controls, Inc

FROM

George Castañeda

AUTHORIZATION NO.:

004

PROJECT 218033.002| Mission CISD - Bryan ES 101 - Indoor Air Quality Improvements

You are authorized to perform the following item(s) of work and to adjust the allowance sum accordingly, as indicated below. This is not a change order and does not increase or decrease the contract amount

Description of Work:

Cost for installation of new check valves on CHW Pumps at Bryan Elementary School. Add 91 Days to substantial completion.

Original Allowance Sum	$130,000.00
Allowance Expenditures Prior to this Authorization	$77,706.23
Allowance Balance Prior to this Authorization	$52,293.77
Allowance Sum will be (decreased) by this Authorization	$13,688.80
New Allowance Balance	$38,604.97

DBR — Date

Shawn Sherrod — 5-22-25

Contractor — Date

Owner or Agent — Date

Johnson Controls

CHANGE PROPOSAL

5201 George McVay Dr.
Suite I & J
McAllen, TX 78503
(956) 451-5470

JCI PROJECT NO: 3N84-0062

CUSTOMER PO: 2403025

PROJECT: Mission CISD – Indoor Air Quality for Bryan Elementary and Alton Memorial Jr. High

DATE: March 3, 2025

CHANGE PROPOSAL NO. 4

Owner	Contractor
Misson CISD 1201 Bryce Dr. Mission, TX 78572	Johnson Controls, Inc. 5201 George McVay Dr. Suite – I & J McAllen, TX 78503

Original Project Amount: $6,600,225.63

Contractor is hereby adjusting price for the installation of new check valves on CHW Pumps at Bryan and Alton Campuses.

Bryan Elementary
Allowance @ Bryan - $130,000.00
Allowance Balance - $52,293.77

Material
Check Valves & Piping - $3,850.00
Installation - $7,588.80
Insulation - $2,250.00
Allowance Balance – $38,604.97

Alton Elementary
Allowance @ Alton - $390,000
Allowance Balance - $390,000

Material
Check Valves & Piping - $3,850.00
Installation - $7,588.80
Insulation - $2,250.00
Allowance Balance – $376,311.20

The original contract sum was:	$6,600,225.63
Net amount of previous change orders:	$17,825.00

Johnson Controls

Total original contract amount plus or minus net change orders:	$6,600,225.63
Total amount of this change order:	$27,377.60
The new contract amount including this change order will be:	$6,600,225.63
The days to completion as of the date of this change order is:	140 Days

	Printed Name	Signature	Date
Owner			
Contractor	Shawn Sherrod	Shawn Sherrod	5-22-25

SERVICE | QUALITY | INTEGRITY | SUSTAINABILITY

Allowance Expenditure Authorization

DATE

May 22, 2025

TO

Omar Rodriguez, Johnson Controls, Inc

FROM

George Castañeda

AUTHORIZATION NO.:

005

PROJECT 218033.015 | Mission CISD Alton Memorial JHS 043 - IAC Improvements

You are authorized to perform the following item(s) of work and to adjust the allowance sum accordingly, as indicated below. This is not a change order and does not increase or decrease the contract amount

Description of Work:

Cost for installation of new check valves on CHW Pumps at Alton Memorial JHS. Add 91 Days to substantial completion.

Original Allowance Sum	$390,000.00
Allowance Expenditures Prior to this Authorization	$0.00
Allowance Balance Prior to this Authorization	$390,000.00
Allowance Sum will be (decreased) by this Authorization	$13,688.80
New Allowance Balance	$376,311.20

DBR — Date

Shawn Sherrod — 5-22-25

Contractor — Date

Owner or Agent — Date

Johnson Controls

CHANGE PROPOSAL

5201 George McVay Dr.
Suite I & J
McAllen, TX 78503
(956) 451-5470

JCI PROJECT NO: 3N84-0062

CUSTOMER PO: 2403025

PROJECT: Mission CISD – Indoor Air Quality for Bryan Elementary and Alton Memorial Jr. High

DATE: March 3, 2025

CHANGE PROPOSAL NO. 4

Owner	Contractor
Misson CISD 1201 Bryce Dr. Mission, TX 78572	Johnson Controls, Inc. 5201 George McVay Dr. Suite – I & J McAllen, TX 78503

Original Project Amount: $6,600,225.63

Contractor is hereby adjusting price for the installation of new check valves on CHW Pumps at Bryan and Alton Campuses.

Bryan Elementary
Allowance @ Bryan - $130,000.00
Allowance Balance - $52,293.77

Material
Check Valves & Piping - $3,850.00
Installation - $7,588.80
Insulation - $2,250.00
Allowance Balance – $38,604.97

Alton Elementary
Allowance @ Alton - $390,000
Allowance Balance - $390,000

Material
Check Valves & Piping - $3,850.00
Installation - $7,588.80
Insulation - $2,250.00
Allowance Balance – $376,311.20

The original contract sum was:	$6,600,225.63
Net amount of previous change orders:	$17,825.00

Johnson Controls

Total original contract amount plus or minus net change orders:	$6,600,225.63
Total amount of this change order:	$27,377.60
The new contract amount including this change order will be:	$6,600,225.63
The days to completion as of the date of this change order is:	140 Days

	Printed Name	Signature	Date
Owner			
Contractor	Shawn Sherrod	Shawn Sherrod	5-22-25

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Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mission CISD - Bryan ES & Alton Memorial JHS - Indoor Air Quality Improvements	Contract For: General Construction Date: 05-22-2025	Change Order Number: 002 Date: 05-22-2025
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mission Consolidated Independent School District 1201 Bryce Drive Mission, Texas 78571	DBR Engineering Consultants, Inc. 200 S 10th Street, Suite 901 McAllen, TX 78501	Johnson Controls, Inc. 1200 E. Hackberry Avenue, Suite A McAllen, Texas 78504

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
AEA 001 & 002 installations require extra time and must be done when campuses are empty, as HVAC systems will be turned off. Curb adaptors weren't delivered during spring break as planned. Installations should occur during summer to avoid disrupting students.

The original Contract Sum was	$	6,600,225.63
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	6,600,225.63
The Contract Sum will be unchanged by this Change Order in the amount of	$	0.00
The new Contract Sum including this Change Order will be	$	6,600,225.63

The Contract Time will be increased by Ninety-One (91) days.
The new date of Substantial Completion will be 07-31-2025

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Hugo H. Avila, P.E., Principal *(Printed name, title, and license number if required)*	Raul Delgado, Install Manager *(Printed name and title)*	*(Printed name and title)*
05/22/2025 *Date*	05/22/2025 *Date*	*Date*

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User Notes: (682f9a4de938bbb96d22a036)

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Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mission CISD - Bryan ES & Alton Memorial JHS - Indoor Air Quality Improvements	Contract For: General Construction	Change Order Number: 002
	Date: 05-22-2025	Date: 05-22-2025
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mission Consolidated Independent School District	DBR Engineering Consultants, Inc.	Johnson Controls, Inc.
1201 Bryce Drive Mission, Texas 78571	200 S 10th Street, Suite 901 McAllen, TX 78501	1200 E. Hackberry Avenue, Suite A McAllen, Texas 78504

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
AEA 001 & 002 installations require extra time and must be done when campuses are empty, as HVAC systems will be turned off. Curb adaptors weren't delivered during spring break as planned. Installations should occur during summer to avoid disrupting students.

The original Contract Sum was	$	6,600,225.63
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	6,600,225.63
The Contract Sum will be unchanged by this Change Order in the amount of	$	0.00
The new Contract Sum including this Change Order will be	$	6,600,225.63

The Contract Time will be increased by Ninety-One (91) days.
The new date of Substantial Completion will be 07-31-2025

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Hugo H. Avila, P.E., Principal	Raul Delgado, Install Manager	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
05/22/2025	05/22/2025	
Date	*Date*	*Date*

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User Notes: (682f9a4de938bbb96d22a036)

SUBJECT: Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project – PBK Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations
Gerardo Gonzalez, Director for Career and Technical Education
Anabel Garza, Coordinator for Purchasing

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of $59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District's application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for 2006 and 2008, bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of $700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs, and steers with wash racks, sand pits, lighting, and a parking area. If the budget allows, a possible show arena, classroom, office, concession area, etc., may be built. The Agricultural Science Facility would be utilized by the district's agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013, the Board considered and approved PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions

into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat, lamb, and steer pens, with storage rooms, classrooms, concession stands, wash racks, an arena, loading shoots, and parking lots. To proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method, and select an architect for the full design, development, and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

The administration continued to meet with MHS and VMHS Agricultural Instructors, along with PBK Architects, on the master plan and has agreed to a conceptual preliminary design that will be suitable to both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved “Final” designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa, Civil Engineering, is under contract for this portion of the work.

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved entering into a contract with D. Wilson Construction.

General Funds

Construction Budget:	$2,750,000.00
Total Construction Budget:	$3,500,000.00
Wilson Const. BAFO:	$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on the that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables, and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations, we declared that this area was not safe, and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked, what are we to do with these old structures, thus, this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure is demolished due to its poor condition. With work and funding, possibly the west and east structures may be salvaged for temporary holding pen(s) during livestock shows at the new facility. The other structure may be converted into a picnic area. Work that would need to be done is: (not all-inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing, and camera devices
- Sandblasting of the structures
- Preparing and painting the structures
- Concrete flooring
- New installation of electrical, plumbing, and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

Administration recommends Consideration and Approval of the Project and Proposed Budget for the Demolition of the Old Agricultural Science Barns Project.

Due to the increasing number of animal science projects for both Mission High School and Veterans Memorial High School, the CTE department is requesting to increase the number of animal pens at the current facility. The plan is for the current hog and goat/lamb pens to be split into two pens, allowing additional project animals. This project will be a turn-key construction project to include the additional electrical outlets and water troughs needed. Due to the nature of the project, design engineering will be required. PBK Architects was the original design team for the Agricultural Science Barn.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. PBK Architects estimated project cost is $50,000.00

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved the Schematic Design for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. Designs have been reviewed and approved by staff.

<u>Schematic Design:</u>
Rough sketches that develop a feasible conceptual design of the project.

<u>Construction Documents:</u>
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved the Final Design for the Additional Animal Pens for the Agricultural Science Barns Project.

Existing animal pens – 48 pens
Additional animal pens – 28 pens
Total animal pens: 76 pens

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was on June 9,

2022, and received two (2) proposals. The Administration Ranking Team reviewed the rankings on June 21, 2022, they were ranked using the approved criteria.

At the Regular Board of Trustees meeting held on Wednesday, August 10, 2022, the Board approved Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – 8/A Builders.

Firm	Proposal	Pts.
8/A Builders	$66,000.00	93.7
G&G Contractors	$259,800.00	67.0

A virtual project negotiations meeting was held on August 15, 2022, with Mr. Adan Rivera, Mr. Adrian Hernandez from MCISD, and Mr. Arnoldo Ochoa. from 8/A Builders. During the negotiations, 8/A Builders presented as their Best and Final Offer (BAFO) $75,000.00 with an increase of $9,000.00 from their initial proposal of $66,000.00 with 84 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project.

If approved, the Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

At the Regular Board Meeting held on Wednesday, September 21, 2022, the Board approved Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Additional Animal Pens for the Agricultural Science Barns Project.

8/A Builders $75,000.00 with 84 days of construction time from notice to proceed (NTP). Notice to proceed (NTP) was to be issued on Monday, October 17, 2022, with a Substantial Completion date of January 9, 2023.

At the meeting on Wednesday, October 12, 2022, Mission CISD, 8/A Builders, and PBK Architects discussed the notice to proceed (NTP) timing for the commencement of the construction of additional pens at the Joe Correa Ag Farm. It was previously discussed the NTP to be either Friday, October 07, 2022 or Monday, October 17th, however, in review of the timing commencing the project now would not be in the best interest of our students and their projects due to many projects already in their pens and new projects arriving weekly and the RGV Livestock Show being in March.

In the meeting, MCISD offered two options, one of which was to terminate the contract entirely or to keep the contract, and PBK would then issue a change order now with a new notice to proceed date of March 26, 2023, as was the date given by Mr. Sergio Pena, CTE Director. By this date, Mr. Pena is to have parents and students vacant the facility of all projects from the pens. As per the meeting, there may possibly be a few steers still being housed on the south end of the building, and this should not be an issue. This option of delaying the project until March of 2023 was accepted by 8/A Builders. This was presented at the Regular Board of Trustees meeting held on Wednesday, October 12, 2022.

PBK Architects will submit a change order reflecting the change of notice to proceed. Also discussed was that any current expenses that have been incurred to date may be invoiced through the standard pay application process, and they will be reviewed and processed for

payment if approved. Furthermore, it was discussed that due to the continuous rising costs of materials and possible delays, all materials needed for this project should be purchased now and stored, and can be invoiced for payment. The original NTP was to be in October, so materials should have already been ordered and likely stored. we are not anticipating change orders for the cost of material increases. Only the Board of Trustees can approve change orders for additional time or additional costs. Due to the current use of the building by the CATE/FFA Program, an extension time of two hundred forty-five (245) days is requested.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved, Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project. If approved, the new construction start date is March 27, 2023, and the new substantial completion date will be June 19, 2023.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved, Consideration, and Approval of Substantial Completion of the Additional Animal Pens for the Jose “Joe” Correa Jr. Agricultural Science Lab Project.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on June 21, 2023, the Board approved Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Jose “Joe” Correa Jr. Agricultural Science Lab Project. The project was completed on time with all punch list items completed. This project has no liquidated damages, and the owner’s contingency balance is to be credited back for the amount of $10,000.00.

General/Local Funds

Est. Construction Project Budget:	$170,000.00
Project Contingency 20%:	$ 34,000.00
Est. Professional Services 12%:	$ 20,400.00
Est. Total Project Cost:	$224,400.00

*Additional Animal Pens for the Agricultural Science Barns Project

BAFO:	$75,000.00
Contingency Credit:	($10,000.00)
Final Cost:	$65,000.00

The Career and Technical Education Program (CTE), is proposing two additional construction projects at the Jose “Joe” Correa Jr. Agricultural Science Lab Facility.

Electrical

During the initial construction of Jose Correa Agricultural Farm, electrical plugs for fans were not installed on the southside of the farm. This was not done because the number of

animals at the time did not merit the need for such. The growing interest has now changed the number of animal projects and needs at the farm. We have added new steer pens, and this requires upgrades to the electrical infrastructure. The electrical circuits at the agricultural farm are being overloaded by students attempting to cool animals in this area. Electrical extension cords are used to run electricity for fans. These overload current circuits and cause the electrical breakers to shut off very frequently. This is caused by current wires overheating from the overloaded circuit. Some of the potential risks of this are an electrical fire, student safety by all the extension cords run, and the safety of animals at the farm. Funding for this project will be from general funds.

Bird Control

The open structure at the farm, nesting areas, and the food fed to student project animals have invited some unwanted birds to the FFA farm. We are looking to remedy the situation by adding bird prevention methods, of spikes and/or mesh. The main problem is pigeons, but there are other types of birds that nest in the facility. Birds carry a great deal of diseases that have caused the demise of several student projects in the past. The birds' fecal matter is being swept in animal pens. Furthermore, birds swim in drinking water troughs, which results in project animal illnesses. The project animals develop diarrhea, and may also result in coccidiosis. These conditions counter-effect the steady progression of fattening the animal for shows. Bird fecal matter is left on corral rails. These bird types of diseases are known to also be transmitted to humans, causing a safety issue for students. Funding for this project will be from general funds.

On October 10, 2023, Mr. Gerardo Gonzalez, CTE Director, met with the campuses Agricultural Instructors at the facility to discuss their needs and a plan if this agenda was to be approved. The Instructors asked for the electrical outlets for the south steer pens and the temporary pens located in the south center areas. They also have requested that wire mesh be installed on the exterior perimeter of the building. The mesh will extend from the top of the exterior wall to the roof to cover all open areas. The purpose is to try to prevent any birds from entering the areas with animal projects. Wire mesh will also be used to cover the door and other openings for the prevention of birds. As per the meeting, the dates available for work to be done will be from March 25th – July 21st, 2024.

Teacher commitments:

All teachers have agreed to teach their students and make themselves and students responsible for keeping doors closed. This will be done as a classroom lesson that includes maintaining to the best possible the farm area. The lessons will emphasize the expectations on how to secure doors so that birds are kept out of the facility as much as possible. If the electrical project extends after these dates, Teachers will move any animals away from areas where work is being done to allow for the completion of the electrical project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved Consideration and Approval of the Project, Proposed Budget, and Utilize the On-call Professional Services of PBK Architect for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

PBK Architects, Campus Administration, respective Campus Agricultural Instructors, Mr. Gerardo Gonzalez-CTE Director, and Administration have continued to meet on the design as per the scope of work and budget approved by the Board of Trustees.

On Wednesday, May 22, 2024, a meeting was held with each respective H.S. Ag Instructor(s) and an Asst. Principal (Principals were not available), along with Mr. Adrian, Mr. Gonzalez, PBK MEP Engineer Mr. Joe Dahr, and myself to finalize the plans and specifications in preparation to advertise for contractors. VMHS was in agreement with Option I which consisted of the bird screen and those electrical improvements and additions that both H.S. had originally requested. This scope of work was what was originally asked for by both H.S. and was presented and approved by the Board of Trustees with a budget of $103,000.00, which included design fees. The design fee is $35,000.00, which leaves a balance of $68,000.00 for construction. With preliminary estimates from PBK, we will be a little short on the funding, however, we will not know until we receive actual proposals. Option I was designed with the input from both campuses.

After meeting with VMHS and they approved Option I, we proceeded to MHS and met with them for their possible final approval. While discussing the project and Option I, they are requesting additional work to be done at the Ag facility, which was not in the original request and not in the scope of work being designed by PBK. In addition to the bird screen and the electrical outlets they initially requested, they are requesting:

- That the most recent electrical outlets installed when we added the additional animal pens (May 2023) be raised at approximately a six-foot height level. These most recent outlets are on top of the masonry walls, which are at about 42” from the ground. They are requesting for all of them to be mounted higher because, at this level, they state that the animals are chewing on the heat lamp and fan cords that they each install. They request that all of this be raised so the animals do not chew on the cords, however, this entails designing and building a metal structure to mount the outlets and strong enough to sustain the weight of whatever they plug in such as the heaters and fans plus the design and cost of moving the electrical outlets higher

- MHS states that the 9’ high exterior brick walls are too high to allow sufficient air circulation into the building and that the animals may get sick or even die due to not enough air ventilation at ground level. They are requesting that fans be installed throughout the facility at ground level, which will entail more electrical work, or that

air vents be installed into the masonry walls all around the facility to possibly provide air ventilation at ground level. More structural design work and cost will be required.

At this MHS meeting, it was communicated that the original scope of work that was requested and the budget that the Board approved was what PBK Architects was contracted to design, and that due to these additional requests, the project cannot move forward.

Only the Board of Trustees has the authorization to approve a change of scope of work, and only the Board can approve a change in the project budget. PBK Architects are not authorized to design or work outside the scope of work and the estimated established project budget, thus, they have been directed to cease design work until further direction.

Cost estimates for the additional work suggested will not be known until a more definite request is discussed and engineering and design work is done.

The additional requested work will require changing the scope of work and budget, thus, the presentation to Change Scope of Work and Budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

The Board of Trustees had the option to approve the recommendations or direct PBK Architects and Administration to proceed as per the original scope of work and estimated budget.

Campus Administration, CTE Department, and respective Agricultural Instructors have been given the approval to bring in animal projects into the facility. Should the project begin, contractors will work collaboratively with the Instructors on temporarily relocating animal projects within the facility as needed.

Note: Prior to the Board meeting, visits was conducted to other Ag Facilities and communications was scheduled with field experts concerning the additional requests. Information was presented at the meeting.

At the Regular Board of Trustees meeting held on June 19, 2024, the Board approved to proceed with the original scoop of work and budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved Construction Documents for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project. Mr. Gerardo Gonzalez, CTE Director, has reviewed and approved the designs. PBK Architects presented an updated estimated construction cost.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Advertisements were posted from January 08, 2025, through January 23, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the

Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on January 16, 2025. The submission of CSPs were due on January 23, 2025, at 2:00 p.m., with four (4) proposals submitted. The Administration ranking team reviewed and pre-ranked the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

Pre-ranking of proposals by Administration is merely a district process to pre-check if all requested documents and information in the request for proposals (RFP) was submitted. The pre-ranking of proposals is strictly unofficial. The Board of Trustees has the option to accept Administrations ranking or has the option to re-rank.

At the Board of Trustees Workshop on Wednesday, February 05, 2025, Administration presented Consideration and Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project.

Company	**Base Bid**	**Days**	**Points**
Calidad Const.	$90,000.00	50	85
8/A Builder	$94,800.00	60	84
SKOE Lite	$148,273.00	60	54
Urbe 21	$97,914.18	75	43

After reviewing the rankings and the closeness of the point totals, my office and Administration decided to once again reconvene the ranking team to review the vendor packets and review them for accuracy.

Initially, Mr. Adrian Hernandez reviewed one vendor packet, Mr. Leandro Ochoa reviewed one vendor packet, and I reviewed two vendor packets. Mr. Carmona and Ms. Garza were just the facilitators of the process and did not rank.

On Friday, February 7, 2025, Mr. Hernandez, Mr. Ochoa, and myself reviewed the vendor packets once again, with each of us evaluating all four packets. Mr. Carmona, Ms. Garza, and Ms. Sylvia Cruz were the facilitators.

Once the review was completed, the individual totals were then averaged for each vendor. As you will see as per the attachment and the rankings below, there were some changes in the ranking score per each question, which did change the final rankings, this was unintentional and an honest oversight and has been corrected for the February's Regular Board of Trustees Meeting.

Company	**Base Bid**	**Days**	**Points**
8/A Builder	$94,800.00	60	94
Calidad Const.	$90,000.00	50	74
SKOE Lite	$148,273.00	60	54
Urbe 21	$97,914.18	75	43

Upon discussing this with the group and the process, the Business & Finance Office in conjunction with the Purchasing Department will make recommended adjustments to the process along with recommendations to make the ranking form simpler and more objective

allowing the vendors to submit a more comprehensive package of what we are requiring while also making it simpler for those ranking. The Purchasing Department will make the

recommended changes to the form and have our legal counsel review them. The Purchasing Department will then submit the revised form for Board approval.

Another recommendation is to follow the process of all ranking participants reviewing and ranking each package, and then averaging each individual score for a total score. The Business & Finance Department, along with the Purchasing Department, are reviewing the ranking sheet for possible changes, along with improving the entire process to avoid any future oversights.

The attachments will be the first Bid Tabulation Sheet, the first Bid Ranking Sheet, and the initial individual ranking sheets. Also attached will be the final reviewed package.

At the Regular Board meeting held on February 12, 2025, administration recommends to table this item.

At the Regular Board meeting held on April 9, 2025, the Board approved the new procurement bid evaluation process refinements. Additionally, transitioning from paper-based evaluations to electronic evaluations through the Bonfire software.

ADMINISTRATIVE CONSIDERATIONS

Advertisements were posted from May 7, 2025, through May 14, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on May 15, 2025. The submission of CSPs was due on May 22, 2025, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSPs. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection.

Company	Base Bid	Contingency	Days
8/A Builder	$94,8000.00	$10,000.00	75
Araiga General Const.	$354,356.08	$10,000.00	90
Villarreal Const.	no bid bonds		

FUNDING SOURCE AND AMOUNT

General/Local Funds
Preliminary estimated total budget by CTE Dept.:

Construction Budget:	$68,000.00
Professional Design Fees:	$35,000.00
Total Project Budget:	$103,000.00

RECOMMENDATION

Administration is presenting to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose “Joe Correa Jr. Agricultural Science Lab Construction Project.

EXHIBIT

Bid Tabulation Sheet (to be presented by the Purchasing Department at the meeting)
Bid Ranking Sheet (to be presented by the Purchasing Department at the meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Gerardo Gonzalez, Director for Career and Technical Education
Anabel Garza, Coordinator for Purchasing

SUBJECT: 2025-2026 Employee Compensation Plan

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

BACKGROUND INFORMATION

The 2025-2026 Employee Compensation Plan outlines the salary adjustments, benefits, and other compensation-related matters for Mission CISD staff. The plan aims to ensure competitive and fair compensation to attract and retain high-quality employees in a competitive market.

ADMINISTRATIVE CONSIDERATIONS

A comprehensive booklet detailing the compensation plan will be distributed to the Board of Trustees for review and consideration.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of the 2025-2026 Employee Compensation Plan.

CONTACT PERSON(S)

Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

Elisa Pacheco, Director for Human Resources

SUBJECT: First Reading of Board Policy Changes, Including Local Policies:

DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT

PRESENTER: Dimitra Trejo – Director of PR and Marketing at Mission CISD

BACKGROUND INFORMATION
As part of our ongoing partnership with **TASB Policy Service**, the District receives localized policy updates and recommendations that reflect changes in law, case rulings, and guidance from TEA. Revisions to **DH (Local)** were recently presented by TASB and have been reviewed and supported by our legal counsel to ensure the policy remains current, compliant, and aligned with best practices. Changes include:

DH (Local) — Employee Standards of Conduct

The (LOCAL) policies included for consideration here, have been reviewed by administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS
Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration. Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting.

This is being presented for a first reading at the Board of Trustees Workshop on 5/7/2025.

FUNDING SOURCE AND AMOUNT
N/A

RECOMMENDATION
Approval of first reading to Board Policy Changes:

DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT

CONTACT PERSON (S)
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Dimitra Trejo, Director of Public Relations and Marketing
Ben Castillo, Legal Counsel

PROPOSED REVISIONS

Each District employee shall perform his or her duties in accordance with state and federal law, District policy, and ethical standards. The District holds all employees accountable to the Educators' Code of Ethics. [See DH(EXHIBIT)]

Each District employee shall recognize and respect the rights of students, parents, other employees, and members of the community and shall work cooperatively with others to serve the best interests of the District.

An employee wishing to express concern, complaints, or criticism shall do so through appropriate channels. [See DGBA]

Violations of Standards of Conduct

Each employee shall comply with the standards of conduct set out in this policy and with any other policies, regulations, and guidelines that impose duties, requirements, or standards attendant to his or her status as a District employee. Violation of any policies, regulations, or guidelines, including intentionally making a false claim, offering a false statement, or refusing to cooperate with a District investigation, may result in disciplinary action, including termination of employment. [See DCD and DF series]

Weapons Prohibited

The District prohibits the use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on District property at all times.

Exceptions

No violation of this policy occurs when:

1. Use or possession of a firearm by a specific employee is authorized by Board action [see the CKE series];
2. A District employee who holds a Texas handgun license stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, provided the handgun or other firearm is not in plain view; or
3. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Electronic Communication

Use with Students

A certified employee, licensed employee, or any other employee designated in writing by the Superintendent or a campus principal may use electronic communication, as this term is defined by law, with currently enrolled students only about matters within the scope of the employee's professional responsibilities.

Unless an exception has been made in accordance with the employee handbook or other administrative regulations, an employee shall not use a personal electronic communication platform, application, or account to communicate with currently enrolled students.

Unless authorized above, all other employees are prohibited from using electronic communication directly with students who are currently enrolled in the District. The employee handbook or other administrative regulations shall further detail:

1. Exceptions for family and social relationships;
2. The circumstances under which an employee may use text messaging to communicate with individual students or student groups;
3. Hours of the day during which electronic communication is discouraged or prohibited; and
4. Other matters deemed appropriate by the Superintendent.

In accordance with ethical standards applicable to all District employees [see DH(EXHIBIT)], an employee shall be prohibited from using electronic communications in a manner that constitutes prohibited harassment or abuse of a District student; adversely affects the student's learning, mental health, or safety; includes threats of violence against the student; reveals confidential information about the student; or constitutes an inappropriate communication with a student, as described in the Educators' Code of Ethics.

An employee shall have no expectation of privacy in electronic communications with students. Each employee shall comply with the District's requirements for records retention and destruction to the extent those requirements apply to electronic communication. [See CPC]

Personal Use

All employees shall be held to the same professional standards in their public use of electronic communication as for any other public conduct. If an employee's use of electronic communication violates state or federal law or District policy, or interferes with the employee's ability to effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.

Reporting Improper Communication

In accordance with administrative regulations, an employee shall notify his or her supervisor when a student engages in improper electronic communication with the employee.

Disclosing Personal Information

An employee shall not be required to disclose his or her personal email address or personal phone number to a student.

Safety Requirements

Each employee shall adhere to District safety rules and regulations and shall report unsafe conditions or practices to the appropriate supervisor.

Harassment or Abuse

An employee shall not engage in prohibited harassment, including sexual harassment, of:

1. Other employees. [See DIA]
2. Students. [See FFH; see FFG regarding child abuse and neglect.]

While acting in the course of employment, an employee shall not engage in prohibited harassment, including sexual harassment, of other persons, including Board members, vendors, contractors, volunteers, or parents.

An employee shall report child abuse or neglect as required by law. [See FFG]

Relationships with Students

An employee shall not form romantic or other inappropriate social relationships with students. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. [See FFH]

As required by law, the District shall notify the parent of a student with whom an educator is alleged to have engaged in certain misconduct. [See FFF]

Tobacco and Nicotine Products and E-Cigarettes

An employee is prohibited from possessing or using any type of tobacco product, e-cigarette, or any other electronic vaporizing device while on school property, in a District vehicle, or while attending an off-campus school-related activity. An employee is also prohibited from possessing or using any type of nicotine product, including nicotine pouches, regardless of whether the product contains tobacco, while on District property, in a District vehicle, or while attending an off-campus school-related activity.

An employee's supervisor is authorized to approve an exception to this policy for a smoking cessation product.

Alcohol and Drugs / Notice of Drug-Free Workplace

As a condition of employment, an employee shall abide by the terms of the following drug-free workplace provisions. An employee shall notify the Superintendent in writing if the employee is convicted for a violation of a criminal drug statute occurring in the workplace in accordance with Arrests, Indictments, Convictions, and Other Adjudications, below.

An employee shall not manufacture, distribute, dispense, possess, use, or be under the influence of any of the following substances

during working hours while on District property or at school-related activities regardless of time or place:

1. Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.
2. Alcohol or any alcoholic beverage.
3. Any abusable glue, aerosol paint, or any other chemical substance for inhalation.
4. Any other intoxicant or mood-changing, mind-altering, or behavior-altering drug.

An employee need not be legally intoxicated to be considered "under the influence" of a controlled substance.

Exceptions

It shall not be considered a violation of this policy if the employee:

1. Manufactures, possesses, or dispenses a substance listed above as part of the employee's job responsibilities;
2. Uses or possesses a controlled substance or drug authorized by a licensed physician prescribed for the employee's personal use; or
3. Possesses a controlled substance or drug that a licensed physician has prescribed for the employee's child or other individual for whom the employee is a legal guardian.

Sanctions

An employee who violates these drug-free workplace provisions shall be subject to disciplinary sanctions. Sanctions may include:

1. Referral to drug and alcohol counseling or rehabilitation programs;
2. Referral to employee assistance programs;
3. Termination from employment with the District; and
4. Referral to appropriate law enforcement officials for prosecution.

Notice

Employees shall receive a copy of this policy.

Arrests, Indictments, Convictions, and Other Adjudications

An employee shall notify his or her principal or immediate supervisor within two calendar days of any arrest, indictment, conviction, no contest or guilty plea, or other adjudication of the employee for any felony, any offense involving moral turpitude, and any of the other offenses as indicated below:

1. Crimes involving school property or funds;
2. Crimes involving attempt by fraudulent or unauthorized means to obtain or alter any certificate or permit that would entitle any person to hold or obtain a position as an educator;
3. Crimes that occur wholly or in part on school property or at a school-sponsored activity; or
4. Crimes involving moral turpitude, which include:
    - Dishonesty; fraud; deceit; theft; misrepresentation;
    - Deliberate violence;
    - Base, vile, or depraved acts that are intended to arouse or gratify the sexual desire of the actor;
    - Felony possession or conspiracy to possess, or any misdemeanor or felony transfer, sale, distribution, or conspiracy to transfer, sell, or distribute any controlled substance defined in Chapter 481 of the Health and Safety Code;
    - Felony driving while intoxicated (DWI); or
    - Acts constituting abuse or neglect under the Texas Family Code.

Dress and Grooming

An employee's dress and grooming shall be clean, neat, ~~demonstrating good personal hygiene,~~ in a manner appropriate for his or her assignment, and in accordance with any additional standards established by his or her supervisor and approved by the Superintendent.

~~Additionally, an employee's hair must be clean, neatly combed, and out of the eyes and face. Men's hair may extend beyond the top of the shirt collar. Mohawks, ducktails, or ponytails shall not be allowed. Hair that is styled in a manner that is extreme, outlandish, distracting, or draws attention to the employee shall not be allowed. Hair coloring shall be limited to only natural hair colors. Mustaches, beards, and sideburns shall be neatly trimmed (no Manchu-style mustaches). Any hair color that is determined by the principal or supervisor not to be a natural hair color is not acceptable.~~

SUBJECT: Self – Funded Health Insurance Benchmark and Performance Review

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This report provides a comprehensive benchmark and performance review of Mission Consolidated Independent School District's (CISD) self-funded health insurance plan, comparing it to regional ISDs and identifying key cost drivers and utilization trends.

Mission CISD offers three medical plans through Blue Cross Blue Shield of Texas, featuring deductibles ranging from $750 to $3,000 and competitive copays. Overall, the district's plan designs compare favorably against Region 1 ISD benchmarks, with lower deductibles and pharmacy copays. The average base plan deductible is $2,000, with a coinsurance of 20%, both lower than regional averages.

From March 2024 to February 2025, the district experienced a 12.1% increase in total medical claims paid, reaching $17.7 million. However, its paid PMPM ($484.44) remained 20.5% below the benchmark ($609.43), demonstrating cost efficiency. Pharmacy and outpatient services were the highest-cost categories, at $149.41 and $130.24 PMPM, respectively. High-cost claimants—51 members—accounted for 40.1% of total spend, a figure slightly below the benchmark of 48.6%.

Despite a slight decrease in membership (−3.3%), the fund remained financially strong, with an operating surplus of $2.05 million and a year-to-date net position of $5.13 million. Enhanced in-network utilization (100%) and improved discount rates contributed to this performance. However, significant cost increases in categories like musculoskeletal (84.3%) and neoplasms (33.4%) underscore the need for targeted management strategies.

Overall, Mission CISD's self-funded health plan remains sustainable and fiscally sound, outperforming regional peers in key financial and utilization metrics while identifying areas for continued health management focus.

ADMINISTRATIVE CONSIDERATION

Informational Item

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance

Mission CISD

Self-Funded Health Insurance Benchmark and Performance Review

June 18, 2025

Region 1 & Surrounding ISD's Benchmark

- Average number of plans offered: 3 (2.67 average)
- Average base plan deductible: $1,742
- Average base plan coinsurance: 28%
- Average base plan cost (employee only): $24.35
- Average base plan primary care copay: $30
- Average base plan specialist copay: $36
- Average urgent care copay: $66
- Average emergency room copay: $218
- Average base plan pharmacy copays:
  - Generic: $9
  - Preferred brand: $34
  - Non-Preferred brand: $47

Information is based on the surrounding ISDs for Mission CISD and should be used for illustrative purposes only.
Information is based on total averages and subject to information availability.
Information varies per district, including variability of plan designs and alternative plan design options, including HMO and high-deductible health plans.

Region 1 & Surrounding ISD's Benchmark

MISSION CISD

MEDICAL SUMMARY & COST

MEDICAL BENEFIT SUMMARY	MISSION CISD CURRENT HIGH PLAN BLUE CROSS BLUE SHIELD OF TEXAS ASO	MISSION CISD CURRENT BASE PLAN BLUE CROSS BLUE SHIELD OF TEXAS ASO	MISSION CISD CURRENT HIGH DED PLAN BLUE CROSS BLUE SHIELD OF TEXAS ASO	Region 1 - Average Base Plan
DEDUCTIBLE				
Individual	$750	$2,000	$3,000	**$1,742**
Family	$2,250	$6,000	$9,000	**$4,294**
OUT OF POCKET MAXIMUM				
Individual	$5,000	$8,750	$9,100	**$5,233**
Family	$10,000	$17,400	$18,200	**$10,294**
Coinsurance	20%	20%	30%	**28%**
PHYSICIAN CHARGES (OFFICE)				
Primary Care/Specialist Visit	$20 / $35 Copay	$30 / $50 Copay	$40 / $60 Copay	**$30 / $36 Copay**
Urgent Care	$35 Copay	$50 Copay	$60 Copay	**$66 Copay**
EMERGENCY ROOM CHARGES				
Emergency Room Care	20% after Ded. + $200 Copay	20% after Ded. + $200 Copay	30% after Ded. + $200 Copay	**20% after Ded. + $218 Copay**
PHARMACY BENEFITS				
Generic Drugs	$5 Copay	$5 Copay	$5 Copay	**$9 Copay**
Preferred Brand Drugs	$35 Copay	$35 Copay	$35 Copay	**$34 Copay**
Non-Preferred Brand Drugs	$55 Copay	$55 Copay	$55 Copay	**$47 Copay**

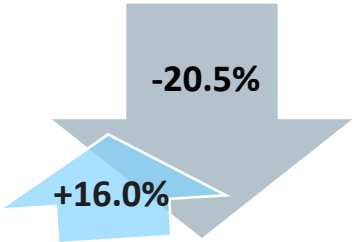
Information is based on the surrounding ISDs for Mission CISD and should be used for illustrative purposes only.
Information is based on total averages and subject to information availability.
Information varies per district, including variability of plan designs and alternative plan design options, including HMO and high-deductible health plans.

Mission CISD

Performance Review

Know Your Numbers

Medical Only



Paid PMPM

YoY Trend Vs. Benchmark

Data Parameters

Current Reporting Period: The current reporting period represents claims incurred from March 1, 2024 through February 28, 2025 and paid March 1, 2024 through April 30, 2025.

Prior Reporting Period: The prior reporting period represents claims incurred from March 1, 2023 through February 29, 2024_and paid March 1, 2023 through April 30, 2024.

Benchmark data is based on Texas group population. Select benchmark utilization and expense measures, such as PMPM and rates per 1,000, have been adjusted to reflect the group's age and gender distribution.

High Cost Claimants (HCC) are defined as members with paid expenses greater than **$50,000** within the reporting period.

Expense

Total Claim Spend

$17,679,685

$484.44 PMPM

20.5% below Benchmark

79.5% Medical Plan Share
(vs 83.6% Benchmark)

Demographics

3,041
Average Membership

213

35.8
Average Age

3.3%
Decreased Membership

62% Female

38% Male

Key Cost Drivers

High Cost Claimants

51 members accounted for **40.1%, or $7.1M** of total spend compared to the Benchmark of 48.6%

Top Diagnostic Categories by Paid PMPM

Neoplasms: $60.76 (33.4% Increase)

Health Status : $38.31 (0.9% Increase)

Musculoskeletal: $34.64 (84.3% Increase)

Digestive: $20.30 (21.3% Increase)

The combined paid pmpm for each category accounted for 46.0% of total plan spend

Service Category By Paid PMPM

The **Pharmacy** category was the leader at $149.41 PMPM followed by **Outpatient** category at $130.24 PMPM

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Employer Management Insights
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTR

Executive Summary

Total Cost PMPM
$161.77
Trend: ▲10.0%
Benchmark: $171.66

GUR
86.2%
Trend: ▲1.9%
Benchmark: 86.9%

Member Contribution
8.0%
Trend: ▼2.4%
Benchmark: 10.7%

Specialty %
of Total Cost PMPM
Specialty Total Cost PMPM: $43.75
27.0%
Trend: ▲18.6%
Benchmark: 43.0%

Total Cost per Claim
$123.68
Trend: ▲9.1%
Benchmark: $146.10

Total Cost per Claim
Specialty
$7,190.41
Trend: ▲8.4%
Benchmark: $9,100.64

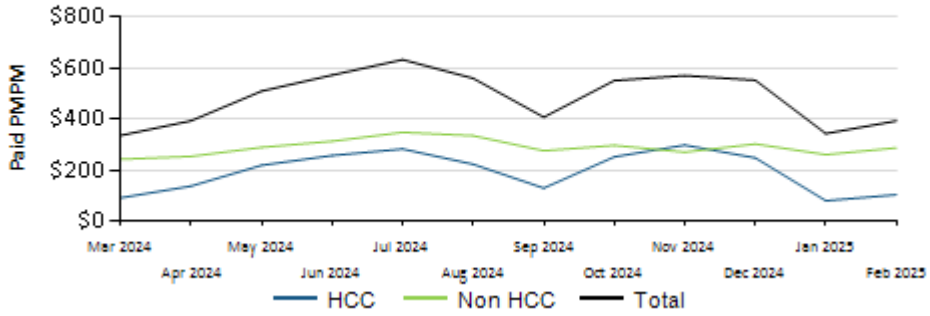
Executive Summary Dashboard

BlueCross BlueShield of Texas

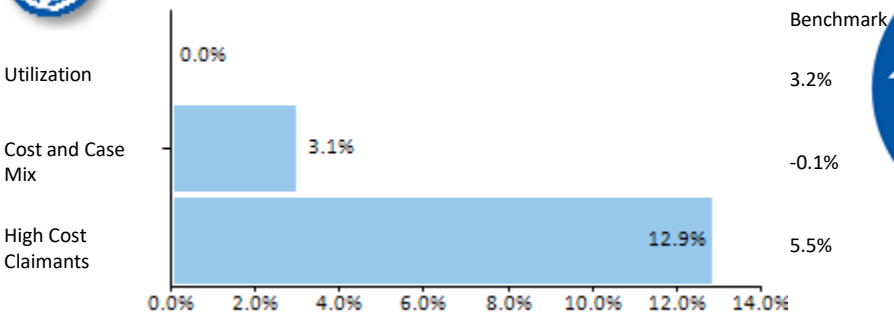
Key Metrics

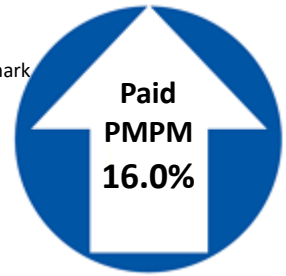
	Mar 2023 - Feb 2024	Mar 2024 - Feb 2025	% Change	Benchmark
Allowed	$22,062,076	$22,885,986	3.7%	
Paid	$15,765,936	$17,679,685	12.1%	
Paid PMPM	$417.77	$484.44	16.0%	$609.43
Medical Plan Performance				
Plan Share	76.3%	79.5%		83.6%
In-Network Paid %	99.9%	100.0%		99.2%
Discount %	68.8%	71.1%		63.7%
Members	3,145	3,041	-3.3%	
Subscribers	2,066	2,017	-2.4%	
Dependents	1,079	1,025	-5.1%	

Paid PMPM by Month - HCC vs. Non-HCC



Components of Paid PMPM Trend





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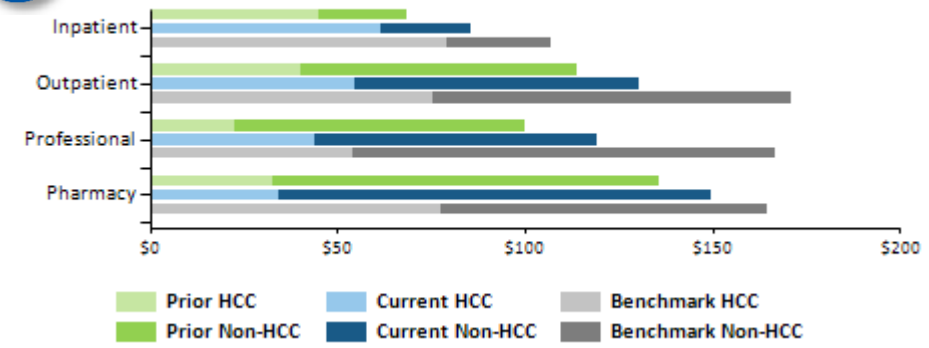
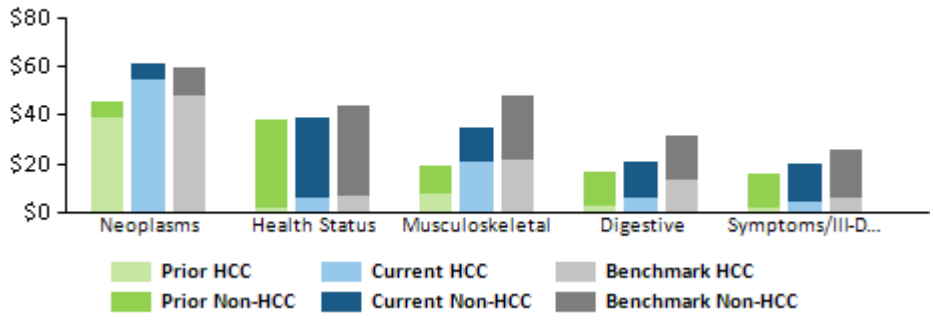
Claimant Distribution

Dollar Range	% of Total Paid			% of Total Unique Members		
	Prior	Current	Benchmark	Prior	Current	Benchmark
Non-Utilizers	0.0%	0.0%	0.0%	11.2%	13.1%	20.4%
$0-$50K	66.4%	59.9%	51.4%	87.6%	85.4%	77.9%
$50K-$100K	13.1%	11.6%	14.9%	0.8%	0.9%	1.0%
$100K-$300K	15.5%	16.5%	20.0%	0.4%	0.5%	0.6%
$300K and +	5.1%	12.0%	13.7%	0.1%	0.2%	0.1%
HCC Subtotal	**33.7%**	**40.2%**	**48.6%**	**1.3%**	**1.5%**	**1.7%**

Spend by Service Category (Paid PMPM)



Top Diagnostic Categories (Paid PMPM)



Mission Consolidated Independent School Districts
Combining Statement of Revenues, Expenses and Changes in Fund Net Position
Internal Service Funds
for the Period Ending April 30, 2025

	Fund 753
Operating Revenues	
Local and Intermediate Sources	$ 17,035,060.11
Total Operating Revenues	$ 17,035,060.11
Operating Expenses	
Medical/Pharmacy Costs	$ 14,958,424.08
Professional and Contracted Services	$ 17,042.64
Supplies and Materials	$ 4,682.03
Other Operating Costs	$ 5,838.47
Amortization Expense	
Interest Expense	
Total Operating Expenses	$ 14,985,987.22
Operating Income (Loss)	**$ 2,049,072.89**
NonOperating Revenues (Expenses)	
Earnings from Temporary Deposits & Investments	$ 37,082.81
Total Nonoperating Revenues (Expenses)	$ 37,082.81
Income (Loss) Before Transfers	$ 2,086,155.70
Transfers In	$ -
Change in Net Position	$ 2,086,155.70
Total Net Position - July 1 (Beginning)	$ 3,047,703.00
Total Net Position- April 30 (Ending)	$ 5,133,858.70

SUBJECT: Amended Resolution Stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL)

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with the Public Funds Investment Act, Texas Government Code 2256, the Board of Trustees is required to:

1. Annually review the District's Investment Policy and Investment Strategies for each of the funds or group of funds under the Board's control.
2. Approve the independent sources for Investment Officer training
3. Approve the list of qualified brokers/dealers
4. Approve the Investment Officers

A written instrument shall be adopted stating that the Board has reviewed and approved:

1. The Investment Policy and Investment Strategies
2. The list of independent sources for Investment Officer training
3. The list of qualified brokers/dealers
4. The list of Investment Officers

ADMINISTRATIVE CONSIDERATIONS

The Superintendent or other person designated by Board resolution shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures.

None of the District's investment officers own any financial interest in the entities offering to engage in investment transactions with the District.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Approval of Amended Resolution Stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL).

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance

RESOLUTION STATING ANNUAL REVIEW OF INVESTMENT POLICY AND INVESTMENT STRATEGIES AND DESIGNATION OF INVESTMENT OFFICERS FOR MISSION CISD

WHEREAS, Mission CISD has been legally created and operates pursuant to the general laws of the State of Texas applicable to Independent School Districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to review the Investment Policy and strategies for the District, in the form attached hereto, pursuant to Chapter 2256, The Texas Government Code, as amended from time to time; Now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF Mission CISD THAT:

Section 1: The Investment Policy, in the form attached hereto, and the investment strategies contained in such policy is hereby reviewed and approved at its annual review.

Section 2: The provisions of this Resolution shall be effective as of the date reviewed and shall remain in effect until modified by action of the Board of Trustees.

Section 3: The attached list of qualified brokers/dealers and the list of sources for investment training are hereby reviewed and approved at its annual review.

Section 4: That Jaime Lopez, Assistant Superintendent for Business and Finance, Sylvia Cruz, Executive Director for Business and Finance, Dora Garcia, Director for Budget and Finance, and Sylvia Esquivel, Accountant of the District are hereby named as Investment Officers of the District to be responsible for the investment of its funds consistent with the Investment Policy.

PASSED AND APPROVED this 18th day of June 2025.

_____
Iris Iglesias
President, Board of Trustees

ATTEST:

_____
Veronica R. Mendoza
Secretary, Board of Trustees

List of investment brokers/dealers and investment consultants with whom the District may work with investing District funds.

1. Hilltop Securities Inc.
   Mary Ann Dunda, Managing Director, TexSTAR Administrator
   1201 Elm Street, Suite 3500,
   Dallas, TX 75270

2. Lone Star Investment Pool
   Edward M. Contreras, Assistant Vice-President
   12007 Research Blvd.
   Austin, Texas 78759

3. Texas Range Investment Pool
   213 Market Street
   Harrisburg PA 17101

4. PNC Bank
   3900 North Tenth Street
   McAllen, Texas 78501

5. PFM Asset Management LLC
   Nathan Smith, Senior Managing Consultant
   111 Congress Avenue, Suite 2150
   Austin, Texas 78701

6. Meeder Public Funds, Inc., DBA/ Patterson & Associates
   Linda Patterson, President, Patterson & Associates
   901 S. Mopac, Suite 195
   Austin, TX 78701

The individuals listed above have been provided with a copy of MCISD's investment policies (legal and local). All investments will be made in accordance with MCISD's board policy regarding investment of public funds. Investments will be purchased from those providing the best package, adhering to Board Policy on investments.

Sources of investment training:
1. Texas Association of School Business Officials
2. PFM Asset Management LLC
3. Public Trust Advisors (PTA)
4. Hilltop Securities Inc.
5. First Public
6. Patterson & Associates
7. North Central Texas Council of Governments

SUBJECT: Interlocal Agreement with the City of Mission for Police Services for the 2025 - 2026 School Year

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The City of Mission will provide fifteen (15) Texas Certified Police Officers to Mission CISD.

The Mission CISD, with the cooperation of the City of Mission Police Department, will attempt to achieve the following objectives:

1. Provide a safe learning environment.
2. The reduction of drug and alcohol abuse and juvenile crime among students.
3. Educate targeted students and faculty in the following:
    - The identification of gangs and their effects.
    - The identification of drugs and their effects.
    - Development of positive decision-making skills.
    - Development of individual self-esteem, self-worth, and self-respect.
    - Development of drug, alcohol, and gang resistance techniques.
4. Develop good rapport among police, students, faculty, and the community while maintaining a positive law and order role model for the students.
5. Participate in other school activities and events when appropriate.
6. Report documented incidents of a delinquent or criminal nature to the campus Principal and Operations Commander.
7. Take positive enforcement action when confronted by a violation of Federal Law, State Law, or any City Ordinance.

ADMINISTRATIVE CONSIDERATIONS

The agreement's performance period shall commence on the 4th day of August 2025 and end on the 30th day of May 2026.

The total cost of the basic agreement (excluding supplemental duty pay) is estimated at $1,048,173, and the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost.

Under this agreement, reimbursement for state-mandated training for School Resource Officers attending training is capped at $1,500 per officer per school year for those assigned to a Mission CISD campus. The total estimated training cost will not exceed $22,500.

The agreement has been reviewed by Legal Counsel.

FUNDING SOURCE AND AMOUNT

Basic Agreement	$1,048,173
State-mandated Training	$ 22,500
General Fund Estimated	$1,070,673

RECOMMENDATION

Approval of Interlocal Agreement with the City of Mission for Police Services for the 2025 - 2026 School Year.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Martin Castañeda, Director for Safety and Security/ Emergency Mgmt.
Anabel Garza, Coordinator for Purchasing

MEMORANDUM OF UNDERSTANDING
FOR POLICE SERVICES

This MEMORANDUM OF UNDERSTANDING FOR POLICE SERVICES (Agreement) is made by and between the City of Mission, Texas (Contractor) and the Mission Consolidated Independent School District (Agency) this ____ day of June 2025.

PREMISES

Whereas, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services, and

Whereas, the Texas Education Code §37.081 gives the Board of Trustees the power to employ security personnel and commissioned peace officers to carry out the effects of that Chapter, and

Whereas, the City of Mission, Texas is a Texas Municipality and Home Rule City as set forth in VTCA Government Code§ 791.003 (4), and

Whereas, the Mission Consolidated Independent School District is a Texas School District and local governmental entity as set forth in VTCA Government Code §791.003, and

Whereas, the Mission CISD School Resource Officers and the City of Mission all have the authority to perform law enforcement functions within their respective jurisdictional areas, and

Whereas, the Parties are of the opinion that achieving the objectives of law enforcement, the protection of students, and maintenance of a safe learning environment within the Mission CISD can be facilitated by establishing a cooperative approach to law enforcement, and that the performance of this Agreement is in the common interest of both parties and that the division of cost fairly compensates the performing party for the services under this contract,

Whereas, the parties, in performing governmental functions or in paying for the performance of governmental functions hereunder shall make that performance, or those payments from current revenues legally available to each party:

Now therefore, in consideration of the promises and mutual covenants herein contained, it is agreed, under the authority of Section 791.001 – 791.029 of the Texas Government Code and Section 37.081 of the Texas Education Code, as follows:

AGREEMENT

ARTICLE 1. STATEMENT OF WORK:

CONTRACTOR agrees to perform, in a good professional manner to be approved by the AGENCY, the following:

I. The CONTRACTOR shall assign and provide to AGENCY'S campuses fifteen (15) Texas Certified Police Officers during the 2025-2026 school year. Specific campus and time assignments will be mutually agreed to by the Operations Commander and AGENCY. Time assignments are not limited to any particular time of day. CONTRACTOR agrees that officers may be assigned to sporting events or other extra-curricular activities as coordinated by the AGENCY's Director of Safety & Security. Any officer assigned under this Agreement will be subject to the approval of the Superintendent, Director of Safety & Security and the campus Principal. The assigned officer(s) will provide services during regular school hours on each and every day classes are in session. The parties acknowledge the importance of having the same officer(s) present at the district on a day-to-day basis in order to promote continuity and familiarity with the district and students. The parties agree that any substitutions of personnel by the CONTRACTOR will be discussed and mutually agreed upon before the substitution is made.

II. CONTRACTOR shall provide police presence on and around school campuses and all AGENCY property, including, without limitation, traffic enforcement and pedestrian crosswalk policing, etc. The Chief of Police and Superintendent may vary the duties of each officer taking into account the safety of each student, school district employee, and non-school person. The assigned officer(s) will coordinate and cooperate with the Director of Safety & Security and the campus Principal, but will be directly supervised by the Chief of Police. The duties, schedule and responsibilities of the assigned officer(s) on days when classes are not in session will be mutually agreed upon and determined by the Chief of Police, the Director of Safety & Security and the campus Principal.

At all times during the term of this Agreement, the law enforcement personnel provided by the CONTRACTOR will remain, and shall be considered, employees of the CONTRACTOR and not employees of the AGENCY. The CONTRACTOR will be responsible for maintaining accurate records of the dates and hours of service, and any other information regarding the personnel assigned to the AGENCY that may be necessary in connection with the performance of this Agreement.

Unless agreed to in advance in particular situations, any officer assigned to serve at any AGENCY campus will dress in a uniform identifying him/her as a member of the Police Department of the CONTRACTOR and will carry the usual equipment, such as sidearm, belt and holster, badge, and the like. At all times covered by this Agreement, any officer assigned to serve at any AGENCY campus will be a commissioned, full-time, regular-duty peace officer employed and properly trained by the CONTRACTOR.

The AGENCY's Director of Safety & Security and the Principal of each campus that uses the services of a campus peace officer will coordinate and work with that peace officer(s) with respect to the law enforcement services provided and any special issues that warrant increased attention. The Director of Safety & Security and the campus Principal will have the discretion to establish the daily tasks of the officer assigned to that campus, including designating specific campus issues to be addressed.

III. CONTRACTOR shall ensure that assigned officers comply with all departmental policies and procedures, including, but not limited to, city policies and state and federal statutes, procedures, and directives.

IV. Officers may execute arrest authority.

V. Officers shall function as Certified Peace Officers of the State of Texas and shall comply with all duties and obligations which they have under state and federal law as licensed peace officers.

ARTICLE 2. OBJECTIVES:

CONTRACTOR'S objectives under this Agreement include, but are not limited to, the following:

1. Provide a safe learning environment by fulfilling their obligations as licensed peace officers.

2. Serve as a visible deterrent, through their presence and actions as peace officers to reduce drug abuse, alcohol abuse and other crime amongst students.

3. Educate faculty in the following:
   - •Identification of gangs and their effects
   - •Identification of drugs and their effects

4. Participate in other school activities and events when appropriate.

5. Report incidents (in writing) of a delinquent criminal nature to the Director of Safety & Security, the campus Principal and Operations Commander.

6. Take positive enforcement action as a law enforcement officer when confronted by a violation of Federal Law, State Law, and any City Ordinance.

7. Promote and support organizational strategies of the District to address the causes and reduce the fear of crime and social disorder through problem-solving tactics and their work as peace officers within the District.

ARTICLE 3. DUTIES AND RESPONSIBILITIES OF THE AGENCY:

The AGENCY will provide the following to the CONTRACTOR:

1. Work space on campus
2. Access to telephones
3. Administrative and clerical support whenever possible from the campus and central office
4. Supplies and materials within an approved budget, and
5. Other support as requested

ARTICLE 4. JURISDICTION AND SCOPE OF DUTIES OF EMPLOYED OFFICERS:

The agency hereby determines that the jurisdiction of any officer exercising the terms under this agreement shall include all territory, within the boundaries of the School District and also all property outside the boundaries of the District that is owned, leased, or rented by or otherwise under the control of the Mission CISD. The agency further determines that the Police Officers assigned under this agreement shall have the following powers:

I.) All the powers privileges and immunities as police officers.

II.) The powers to enforce all laws, including municipal ordinances, county ordinances and state laws, and may, in accordance with Chapter 52, Texas Family Code take a juvenile into custody.

III.) Enforcing any and all laws of Hidalgo County and the State of Texas and the rules of the school district which have a direct bearing on the safety and welfare of students within the District.

IV.) The Mission Police Officers provided under the terms of this agreement shall have jurisdiction and lawful authority to provide police services under the terms of this agreement even if they are off duty. However, nothing in this Agreement shall require any Mission Police Officer to provide police services pursuant to this agreement if off duty.

ARTICLE 5. TERMS:

The period of performance of the agreement shall commence on the 4th day of August 2025 and shall end on the 30rd day of May 2026. The total number of days for payment will be 187 days. This is based on 171 instructional and 16 staff development days. No cost will be incurred or charged on the agreement prior to the starting date or subsequent to the ending date. All days are payable based on eight (8) hour day terms.

ARTICLE 6. SUPPLEMENTAL DUTY PAY:

The CONTRACTOR will provide the services of uniformed, sworn law enforcement personnel for the purpose of providing security and crowd control for athletic and special events sponsored by the AGENCY. The CONTRACTOR will provide the number of officers reasonably necessary as requested by the AGENCY for any such event. The CONTRACTOR will designate an officer in charge at each such event, and such officer in charge will coordinate the services provided with a representative of the AGENCY.

ARTICLE 7. CONSIDERATION:

It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed **$1,048,173.01** and the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost. If at any time the total cost for performance of said work will be greater than above estimated cost, then CONTRACTOR shall notify AGENCY to the effect, giving its revised estimate of the total cost. AGENCY is not obligated to pay any amount exceeding the estimated cost indicated in this section unless such amount is approved by AGENCY in writing before the cost is incurred.

ARTICLE 8. TRAINING:

The AGENCY will reimburse the CONTRACTOR for state-mandated training for School Resource Officers attending training in the amount that will not exceed $1,500.00 per school year, per officer assigned to a Mission CISD campus providing duties under this agreement. It is estimated that the total cost of the basic agreement for training will not exceed **$22,500.00**. The CONTRACTOR will provide the AGENCY with copies of documents indicating satisfactory completion of the state-mandated course. Once proper documentation has been provided to the AGENCY, payment will be processed within 30 days.

ARTICLE 9. PAYMENT:

Payment for services will be processed only when proper documentation has been provided for the AGENCY business office for payment. Proper business accounting will be utilized. Once proper documentation has been provided to the AGENCY, payment will be processed within 30 days.

ARTICLE 10. MEDIATION:

It is the policy of the State of Texas to encourage the resolution of any disputes through alternative dispute resolution procedures such as non-binding mediation. Any dispute between the parties to this agreement that is not resolved through informal discussion may be submitted to a mutually acceptable mediation service or provider for non-binding mediation. The parties to the mediation shall bear the mediation costs equally. This paragraph does not preclude a party from seeking legal or equitable relief from a court of competent jurisdiction.

ARTICLE 11. VENUE AND JURISDICTION:

The parties acknowledge that the exclusive venue for any such action for breach of this agreement shall be the County and District courts of Hidalgo County, Texas.

ARTICLE 12. MODIFICATION OF AGREEMENT:

This document constitutes the entire agreement between the AGENCY and CONTRACTOR and may be modified only by a written agreement executed by both the AGENCY and CONTRACTOR.

ARTICLE 13. DUTIES:

Officers shall only be assigned duties by the District that are consistent with their existing obligations as licensed peace officers. The AGENCY shall not assign officers duties involving:

(1) routine student discipline or school administrative tasks; or
(2) contact with students unrelated to the law enforcement duties of the peace officer, resource officer, or security personnel.

ARTICLE 14. NO WAIVER OF GOVERNMENTAL IMMUNITY:

Neither the Mission Consolidated Independent School District nor the City of Mission, Texas do, by way of this contract, waive governmental immunity from suit, or from liability, except as expressly set forth by the Texas Legislature in the Texas Local Government Code. The fact that the Mission CISD and the City of Mission have entered into this agreement shall not in any way, constitute a deliberate waiver of immunity by either entity, which immunities are expressly reserved by both parties.

ARTICLE 15. RESPONSIBILITY:

This Agreement is a contract for the performance of governmental functions by governmental entities, and the parties will be engaged in the conduct of a governmental function while providing and/or performing any service under this Agreement. With respect to the services provided under this Agreement, the CONTRACTOR will be an independent contractor to the AGENCY. Any

peace officer assigned to duty at any AGENCY campus pursuant to this Agreement will not be considered an employee of the AGENCY, but will at all times remain an employee of the CONTRACTOR.

It is understood and agreed between the parties that each party will be responsible for its own acts or omissions, including the acts or omissions of its employees, officers, trustees, and agents. Where injury or property damage results from the joint or concurring negligence of both parties, liability, if any, will be shared by each party on the basis of comparative responsibility in accordance with the applicable laws of the State of Texas, subject to all defenses, including governmental immunity. Under no circumstances shall AGENCY be subject to any tort liability for which it is currently immune.

The parties specifically agree that each party will be individually and respectively responsible for responding to, dealing with, insuring against, defending, and otherwise handling and managing any complaint, claim, or cause of action brought against itself, its respective employees, officers, trustees or agents, resulting from the provision of services pursuant to this Agreement.

Nothing in this Agreement will be construed to waive, modify, or amend any legal defense available to the parties, or any past or present Trustee, officer, agent, or employee, including, but not limited to governmental immunity from suit as provided by law.

ARTICLE 16. MISCELLANEOUS:

There are no third-party beneficiaries to this Agreement.

AGENCY may terminate this Agreement at any time and for any or no reason by providing seven days prior written notice to CONTRACTOR.

CONTRACTOR:

City of Mission

_____	_____
Mike Perez City Manager	Cesar Torres Chief of Police

AGENCY:

Mission Consolidated Independent School District

_____	_____
Iris Iglesias, President Mission CISD Board of Trustees	Cris Valdez, Ed. D. Superintendent of Schools

SUBJECT: Interlocal Agreement with the City of Palmhurst for Police Services for the 2025 - 2026 School Year

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The City of Palmhurst will provide two (2) Texas Certified Police Officers to Mission CISD.

The Mission CISD, with the cooperation of the City of Palmhurst Police Department, will attempt to achieve the following objectives:

1. Provide a safe learning environment.
2. The reduction of drug and alcohol abuse and juvenile crime among students.
3. Educate targeted students and faculty in the following:
    - The identification of gangs and their effects.
    - The identification of drugs and their effects.
    - Development of positive decision-making skills.
    - Development of individual self-esteem, self-worth, and self-respect.
    - Development of drug, alcohol, and gang resistance techniques.
4. Develop good rapport among police, students, faculty, and the community while maintaining a positive law and order role model for the students.
5. Participate in other school activities and events when appropriate.
6. Report documented incidents of a delinquent or criminal nature to the campus Principal and Operations Commander.
7. Take positive enforcement action when confronted by a violation of Federal Law, State Law, or any City Ordinance.

ADMINISTRATIVE CONSIDERATIONS

The agreement's performance period shall commence on the 4th day of August 2025 and end on the 30th day of May 2026.

The total cost of the basic agreement (excluding supplemental duty pay) is estimated at $110,000, and the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost.

Under this agreement, reimbursement for state-mandated training for School Resource Officers attending training is capped at $1,500 per officer per school year for those assigned to a Mission CISD campus. The total estimated training cost will not exceed $3,000.

The agreement has been reviewed by Legal Counsel.

FUNDING SOURCE AND AMOUNT

Basic Agreement	$110,000
State-mandated Training	3,000
General Fund Estimated	$113,000

RECOMMENDATION

Approval of Interlocal Agreement with the City of Palmhurst for Police Services for the 2025 - 2026 School Year.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Martin Castañeda, Director for Safety and Security/ Emergency Mgmt.
Anabel Garza, Coordinator for Purchasing

INTERLOCAL AGREEMENT
FOR POLICE SERVICES

This INTERLOCAL AGREEMENT FOR POLICE SERVICES (Agreement) is made by and between the City of Palmhurst, Texas (Contractor) and the Mission Consolidated Independent School District (Agency) this ____ day of ____ 2025.

PREMISES

Whereas, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services, and

Whereas, the Texas Education Code §37.081 gives the Board of Trustees the power to employ security personnel and commissioned peace officers to carry out the effects of that Chapter, and

Whereas, the City of Palmhurst, Texas is a Texas Municipality and Home Rule City as set forth in VTCA Government Code §791.003(4), and

Whereas, the Mission Consolidated Independent School District is a Texas School District and local governmental entity as set forth in VTCA Government Code §791.003, and

Whereas, the Mission CISD School Resource Officers and the City of Palmhurst all have the authority to perform law enforcement functions within their respective jurisdictional areas, and

Whereas, the Parties are of the opinion that achieving the objectives of law enforcement, the protection of students, and maintenance of a safe learning environment within the Mission CISD can be facilitated by establishing a cooperative approach to law enforcement, and that the performance of this Agreement is in the common interest of both parties and that the division of cost fairly compensates the performing party for the services under this contract,

Whereas, the parties, in performing governmental functions or in paying for the performance of governmental functions hereunder shall make that performance, or those payments from current revenues legally available to each party:

Now therefore, in consideration of the promises and mutual covenants herein contained, it was agreed, under the authority of Section 791.001 – 791.029 of the Texas Government Code, as follows:

AGREEMENT

ARTICLE 1. STATEMENT OF WORK:

CONTRACTOR agrees to perform, in a good professional manner to be approved by the AGENCY, the following:

I. The CONTRACTOR shall assign and provide to AGENCY'S campus two (2) Texas Certified Police Officers during the 2025-26 school year. Specific campus and time assignments will be mutually agreed to by the Operations Commander and AGENCY. Time assignments are not limited to any particular time of day. CONTRACTOR agrees that officers may be assigned to sporting events or other extra-curricular activities as coordinated by the AGENCY's Director of Safety & Security. Any officer assigned under this Agreement will be subject to the approval of the Superintendent, Director of Safety & Security and the campus Principal. The assigned officer(s) will provide services during regular school hours on each and every day classes are in session. The parties acknowledge the importance of having the same officer(s) present at the district on a day-to-day basis in order to promote continuity and familiarity with the district and students. The parties agree that any substitutions of personnel by the CONTRACTOR will be discussed and mutually agreed upon before the substitution is made.

II. CONTRACTOR shall provide police presence on and around school campuses and all AGENCY property, including, without limitation, traffic enforcement and pedestrian crosswalk policing, etc. The Chief of Police and Superintendent may vary the duties of each officer taking into account the safety of each student, school district employee, and non-- school person. The assigned officer(s) will coordinate and cooperate with the Director of Safety & Security and campus Principal, but will be directly supervised by the Chief of Police. The duties, schedule and responsibilities of the assigned officer(s) on days when classes are not in session will be mutually agreed upon and determined by the Chief of Police, the Director of Safety & Security and the campus Principal.

At all times during the term of this Agreement, the law enforcement personnel provided by the CONTRACTOR will remain, and shall be considered, employees of the CONTRACTOR and not employees of the AGENCY. The CONTRACTOR will be responsible for maintaining accurate records of the dates and hours of service, and any other information regarding the personnel assigned to the AGENCY that may be necessary in connection with the performance of this Agreement.

Unless agreed to in advance in particular situations, any officer assigned to serve at any AGENCY campus will dress in a uniform identifying him/her as a member of the Police Department of the CONTRACTOR and will carry the usual equipment, such as sidearm, belt and holster, badge, and the like. At all times covered by this Agreement, any officer assigned to serve at any AGENCY campus will be a commissioned, full-time, regular-duty peace officer employed and properly trained by the CONTRACTOR.

The Director of Safety & Security and the Principal of each campus that uses the services of a campus peace officer will coordinate and work with that peace officer(s) with respect to the law enforcement services provided and any special issues that warrant increased attention. The Director of Safety & Security and campus Principal will have the discretion to establish the daily tasks of the officer assigned to that campus, including designating specific campus issues to be addressed.

III. CONTRACTOR shall ensure that assigned officers comply with all departmental policies and procedures, including, but not limited to, city policies and state and federal statutes, procedures, and directives.

IV. Officers may execute arrest authority.

V. Officers shall function as Certified Peace Officers of the State of Texas and shall comply with all duties and obligations which they have under state and federal law as licensed peace officers.

ARTICLE 2. OBJECTIVES:

CONTRACTOR'S objectives under this Agreement include, but are not limited to, the following:

1. Provide a safe learning environment by fulfilling their obligations as licensed peace officers.

2. Serve as a visible deterrent, through their presence and actions as peace officers to reduce drug abuse, alcohol abuse and other crime amongst students.

3. Educate faculty in the following:
   - •Identification of gangs and their effects
   - •Identification of drugs and their effects

4. Participate in other school activities and events when appropriate.

5. Report incidents (in writing) of a delinquent criminal nature to the Director of Safety & Security, the campus Principal and Operations Commander.

6. Take positive enforcement action as a law enforcement officer when confronted by a violation of Federal Law, State Law and any City Ordinance.

7. Promote and support organizational strategies of the District to address the causes and reduce the fear of crime and social disorder through problem solving tactics and their work as peace officers within the District.

ARTICLE 3. DUTIES AND RESPONSIBILITIES OF THE AGENCY:

The AGENCY will provide the following to the CONTRACTOR:

1. Work space on campus
2. Access to telephones
3. Administrative and clerical support whenever possible from the campus and central office
4. Supplies and materials within an approved budget, and
5. Other support as requested

ARTICLE 4. JURISDICTION AND SCOPE OF DUTIES OF EMPLOYED OFFICERS

The agency hereby determines that the jurisdiction of any officer exercising the terms under this agreement shall include all territory, within the boundaries of the School District and also all property outside the boundaries of the District that is owned, leased or rented by or otherwise under the control of the Mission CISD. The agency further determines that the Police Officers assigned under this agreement shall have the following powers:

I.) All the powers privileges and immunities as police officers.

II.) The powers to enforce all laws, including municipal ordinances, county ordinances and state laws, and may, in accordance with Chapter 52, Texas Family Code take a juvenile into custody.

III.) Enforcing any and all laws of Hidalgo County and the State of Texas and the rules of the school district which have a direct bearing on the safety and welfare of students within the District.

IV.) The City of Palmhurst Police Officers provided under the terms of this Interlocal agreement shall have jurisdiction and lawful authority to provide police services under the terms of this agreement even if they are off duty. However, nothing in this agreement shall require any Palmhurst Police Officer to provide police services pursuant to this agreement if off duty.

ARTICLE 5. TERMS:

The period of performance of the agreement shall commence on the 4th day of August 2025 and shall end on the 30th day of May 2026. The total number of days for payment will be 187 days. This is based on 171 instructional and 16 staff development days. No cost will be incurred or charged on the agreement prior to the starting date or subsequent to the ending date. All days are payable based on eight (8) hour-day terms.

ARTICLE 6. SUPPLEMENTAL DUTY PAY:

The CONTRACTOR will provide the services of uniformed, sworn law enforcement personnel for the purpose of providing security and crowd control for athletic and special events sponsored by the AGENCY. The CONTRACTOR will provide the number of officers reasonably necessary as requested by the AGENCY for any such event. The CONTRACTOR will designate an officer in charge at each such event, and such officer in charge will coordinate the services provided with a representative of the AGENCY.

The CONTRACTOR will bill separately for any such services provided pursuant to this section.

ARTICLE 7. CONSIDERATION:

It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed **$110,000.00** and the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost. If at any time the total cost for performance of said work will be greater than above estimated cost, then CONTRACTOR shall notify AGENCY to the effect, giving its revised estimate of the total cost. AGENCY is not obligated to pay any amount exceeding the estimated cost indicated in this section unless such amount is approved by AGENCY in writing before the cost is incurred.

ARTICLE 8. TRAINING:

The AGENCY will reimburse the CONTRACTOR for state-mandated training for School Resource Officers attending training in the amount that will not exceed $1,500.00 per school year, per officer assigned to a Mission CISD campus providing duties under this agreement. It is estimated that the total cost of the basic agreement for training will not exceed **$3,000.00**. The CONTRACTOR will provide the AGENCY with copies of documents indicating satisfactory completion of the state-mandated course. Once proper documentation has been provided to the AGENCY, payment will be processed within 30 days.

ARTICLE 9. PAYMENT:

Payment for services will be processed only when proper documentation has been provided for the AGENCY business office for payment. Proper business accounting will be utilized. Once proper documentation has been provided to the AGENCY, payment will be processed within 30 days.

ARTICLE 10. MEDIATION:

It is the policy of the State of Texas to encourage resolution of any disputes through alternative dispute resolution procedures such as non-binding mediation. Any dispute between the parties to this agreement which is not resolved through informal discussion may be submitted to a mutually acceptable mediation service or provider for non-binding mediation. The parties to the mediation shall bear the mediation costs equally. This paragraph does not preclude a party from seeking legal or equitable relief from a court of competent jurisdiction.

ARTICLE 11. VENUE AND JURISDICTION:

The parties acknowledge that exclusive venue for any such action for breach of this agreement shall be the County and District courts of Hidalgo County, Texas.

ARTICLE 12. MODIFICATION OF AGREEMENT:

This document constitutes the entire agreement between the AGENCY and CONTRACTOR and may be modified only by written agreement executed by both the AGENCY and CONTRACTOR.

ARTICLE 13. DUTIES:

Officers shall only be assigned duties by the District which are consistent with their existing obligations as licensed peace officers under state law.

ARTICLE 14. NO WAIVER OF GOVERNMENTAL IMMUNITY:

Neither the Mission Consolidated Independent School District or the City of Palmhurst, Texas do, by way of this contract, waive governmental immunity from suit, or from liability, except as expressly set forth by the Texas Legislature in the Texas Local Government Code. The fact that the Mission CISD and the City of Palmhurst have entered into this agreement shall not in any way, constitute a deliberate waiver of immunity by either entity, which immunities are expressly reserved by both parties.

ARTICLE 15. RESPONSIBILITY:

This Agreement is a contract for the performance of governmental functions by governmental entities, and the parties will be engaged in the conduct of a governmental function while providing and/or performing any service under this Agreement. With respect to the services provided under this Agreement, the CONTRACTOR will be an independent contractor to the AGENCY. Any peace officer assigned to duty at any AGENCY campus pursuant to this Agreement will not be considered an employee of the AGENCY, but will at all times remain an employee of the CONTRACTOR.

It is understood and agreed between the parties that each party will be responsible for its own acts or omissions, including the acts or omissions of its employees, officers, trustees, and agents. Where injury or property damage result from the joint or concurring negligence of both parties, liability, if any, will be shared by each party on the basis of comparative responsibility in accordance with the applicable laws of the State of Texas, subject to all defenses, including governmental immunity. Under no circumstances shall AGENCY be subject to any tort liability for which it is currently immune.

The parties specifically agree that each party will be individually and respectively responsible for responding to, dealing with, insuring against, defending and otherwise handling and managing any complaint, claim or cause of action brought against itself, its respective employees, officers, trustees or agents, resulting from the provision of services pursuant to this Agreement.

Nothing in this Agreement will be construed to waive, modify or amend any legal defense available to the parties, or any past or present Trustee, officer, agent or employee, including, but not limited to governmental immunity from suit as provided by law.

ARTICLE 16. MISCELLANEOUS:

There are no third-party beneficiaries to this Agreement.

AGENCY may terminate this Agreement at any time and for any or no reason by providing seven days' prior written notice to CONTRACTOR.

CONTRACTOR:

City of Palmhurst

_____	_____
Lorie A. Lopez City Manager	Michael A. Vela Chief of Police

AGENCY:

Mission Consolidated Independent School District

_____	_____
Iris Iglesias, President Mission CISD Board of Trustees	Cris Valdez, Ed. D. Superintendent of Schools

SUBJECT: Interlocal Agreement with the City of Alton for Police Services for the 2025 - 2026 School Year

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The City of Alton will provide six (6) Texas Certified Police Officers to Mission CISD.

The Mission CISD, with the cooperation of the City of Alton Police Department, will attempt to achieve the following objectives:

1. Provide a safe learning environment.
2. The reduction of drug and alcohol abuse and juvenile crime among students.
3. Educate targeted students and faculty in the following:
    - The identification of gangs and their effects.
    - The identification of drugs and their effects.
    - Development of positive decision-making skills.
    - Development of individual self-esteem, self-worth, and self-respect.
    - Development of drug, alcohol, and gang resistance techniques.
4. Develop good rapport among police, students, faculty, and the community while maintaining a positive law and order role model for the students.
5. Participate in other school activities and events when appropriate.
6. Report documented incidents of a delinquent or criminal nature to the campus Principal and Operations Commander.
7. Take positive enforcement action when confronted by a violation of Federal Law, State Law, or any City Ordinance.

ADMINISTRATIVE CONSIDERATIONS

The agreement's performance period shall commence on the 4th day of August 2025 and end on the 30th day of May 2026.

The total cost of the basic agreement (excluding supplemental duty pay) is estimated at $357,807, and the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost.

Under this agreement, reimbursement for state-mandated training for School Resource Officers attending training is capped at $1,500 per officer per school year for those assigned to a Mission CISD campus. The total estimated training cost will not exceed $9,000.

The agreement has been reviewed by Legal Counsel.

FUNDING SOURCE AND AMOUNT:

Basic Agreement	$357,807
State-mandated Training	$ 9,000
General Fund Estimated	$366,807

RECOMMENDATION:

Approval of Interlocal Agreement with the City of Alton for Police Services for the 2025 - 2026 School Year.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Martin Castañeda, Director for Safety and Security/ Emergency Mgmt.
Anabel Garza, Coordinator for Purchasing

INTERLOCAL AGREEMENT
FOR POLICE SERVICES- City of Alton

This INTERLOCAL AGREEMENT FOR POLICE SERVICES (Agreement) is made by and between the City of Alton, Texas (Contractor) and the Mission Consolidated Independent School District (Agency) this _____ day of _____ 2025.

PREMISES

Whereas, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services, and

Whereas, the Texas Education Code §37.081 gives the Board of Trustees the power to employ security personnel and commissioned peace officers to carry out the effects of that Chapter, and

Whereas, the City of Alton, Texas is a Texas Municipality and Home Rule City as set forth in VTCA Government Code §791.003(4), and

Whereas, the Mission Consolidated Independent School District is a Texas School District and local governmental entity as set forth in VTCA Government Code §791.003, and

Whereas, the Mission CISD School Resource Officers and the City of Alton all have the authority to perform law enforcement functions within their respective jurisdictional areas, and

Whereas, the Parties are of the opinion that achieving the objectives of law enforcement, the protection of students, and maintenance of a safe learning environment within the Mission CISD can be facilitated by establishing a cooperative approach to law enforcement, and that the performance of this Agreement is in the common interest of both parties and that the division of cost fairly compensates the performing party for the services under this contract,

Whereas, the parties, in performing governmental functions or in paying for the performance of governmental functions hereunder shall make that performance, or those payments from current revenues legally available to each party:

Now therefore, in consideration of the promises and mutual covenants herein contained, it was agreed, under the authority of Section 791.001 – 791.029 of the Texas Government Code, as follows:

AGREEMENT

ARTICLE 1. STATEMENT OF WORK:

CONTRACTOR agrees to perform, in a good professional manner to be approved by the AGENCY, the following:

I. The CONTRACTOR shall assign and provide to AGENCY'S Alton campuses six (6) Texas Certified Police Officers during the 2025-2026 school year. Specific campus and time assignments will be mutually agreed to by the CONTRACTOR and AGENCY. Time assignments are not limited to any particular time of day. CONTRACTOR agrees that officers may be assigned to sporting events or other extra-curricular activities and coordinated by the AGENCY designee. Any officer assigned under this Agreement will be subject to the approval of the Superintendent, Director of Safety & Security, and the campus Principal. The assigned officer(s) will provide services during regular school hours on each day classes are in session. The parties acknowledge the importance of having the same officer(s) present at the district on a day-to-day basis in order to promote continuity and familiarity with the district and students. The parties agree that any substitutions of personnel by the CONTRACTOR will be discussed and mutually agreed upon before the substitution is made.

II. CONTRACTOR shall provide police presence on and around school campuses and all AGENCY property, including, without limitation, traffic enforcement and pedestrian crosswalk policing, etc. The Chief of Police and Superintendent may vary the duties of each officer taking into account the safety of each student, school district employee, and non-- school person. The assigned officer(s) will coordinate and cooperate with the AGENCY's Director of Safety & Security and campus Principal but will be directly supervised by the Chief of Police. The duties, schedule, and responsibilities of the assigned officer(s) on days when classes are not in session will be mutually agreed upon and determined by the Chief of Police and the AGENCY's Director of Safety & Security.

At all times during the term of this Agreement, the law enforcement personnel provided by the CONTRACTOR will remain, and shall be considered, employees of the CONTRACTOR and not employees of the AGENCY. The CONTRACTOR will be responsible for maintaining accurate records of the dates and hours of service, and any other information regarding the personnel assigned to the AGENCY that may be necessary in connection with the performance of this Agreement.

Unless agreed to in advance in particular situations, any officer(s) assigned to serve at any AGENCY campus will dress in a uniform identifying him/her as a member of the Police Department of the CONTRACTOR and will carry the usual equipment, such as sidearm, belt and holster, badge, and the like. At all times covered by this Agreement, any officer assigned to serve at any AGENCY campus will be a commissioned, full-time, regular-duty peace officer employed and properly trained by the CONTRACTOR.

The AGENCY's Director of Safety & Security and Principal of each campus that uses the services of a campus peace officer will coordinate and work with that peace officer(s) with respect to the law enforcement services provided and any special issues that warrant increased attention. The AGENCY's Director of Safety & Security and campus Principal will have the discretion to establish the daily tasks of the officer assigned to that campus, including designating specific campus issues to be addressed.

III. CONTRACTOR shall ensure that assigned officers comply with all departmental policies and procedures, including, but not limited to, city policies and state and federal statutes, procedures, and directives.

IV. Officers may execute arrest authority.

V. Officers shall function as Certified Peace Officers of the State of Texas and shall comply with all duties and obligations which they have under state and federal law as licensed peace officers.

ARTICLE 2. OBJECTIVES:

CONTRACTOR'S objectives under this Agreement include, but are not limited to, the following:

1. Provide a safe learning environment by fulfilling their obligations as licensed peace officers.

2. Serve as a visible deterrent, through their presence and actions as peace officers to reduce drug abuse, alcohol abuse, and other crime amongst students.

3. Educate faculty in the following:
   - •Identification of gangs and their effects
   - •Identification of drugs and their effects

4. Participate in other school activities and events when appropriate.
5. Report incidents (in writing) of a delinquent criminal nature to the Agency's Director of Safety & Security, the campus Principal, and the CONTRACTOR's Operations Commander.

6. Take positive enforcement action as a law enforcement officer when confronted by a violation of Federal Law, State Law, and any City Ordinance.

7. Promote and support organizational strategies of the District to address the causes and reduce the fear of crime and social disorder through problem-solving tactics and their work as peace officers within the District.

ARTICLE 3. DUTIES AND RESPONSIBILITIES OF THE AGENCY:

The AGENCY will provide the following to the CONTRACTOR:

1. Work space on campus
2. Access to telephones
3. Administrative and clerical support whenever possible from the campus and central office
4. Supplies and materials within an approved budget, and
5. Other support as requested

The agency hereby determines that the jurisdiction of any officer exercising the terms under this agreement shall include all territory, within the boundaries of the School District and also all property outside the boundaries of the District that is owned, leased or rented by or otherwise under the control of the Mission CISD. The agency further determines that the Police Officers assigned under this agreement shall have the following powers:

ARTICLE 4. JURISDICTION AND SCOPE OF DUTIES OF EMPLOYED OFFICERS

I.) All the powers privileges and immunities as police officers.

II.) The powers to enforce all laws, including municipal ordinances, county Ordinances and state laws, and may, in accordance with Chapter 52, Texas Family Code take a juvenile into custody.

III.) Enforcing any and all laws of Hidalgo County and the State of Texas and the rules of the school district which have a direct bearing on the safety and welfare of students within the District.

IV.) The Alton Police Officers provided under the terms of this Interlocal agreement shall have jurisdiction and lawful authority to provide police services under the terms of this agreement even if they are off duty. However, nothing in this Agreement shall require any Alton Police Officer to provide police services pursuant to this agreement if off duty.

ARTICLE 5. TERMS:

The period of performance of the agreement shall commence on the 4th day of August 2025 and shall end on the 30th day of May 2026. The total number of days for payment will be 187 days. This is based on 171 instructional and 16 staff development days. No cost will be incurred or charged on the agreement prior to the starting date or subsequent to the ending date. All days are payable based on eight (8) hour-day terms.

ARTICLE 6. SUPPLEMENTAL DUTY PAY:

The CONTRACTOR will provide the services of uniformed, sworn law enforcement personnel for the purpose of providing security and crowd control for athletic and special events sponsored by the AGENCY and coordinated by the Director for Safety & Security. The CONTRACTOR will provide the number of officers reasonably necessary as requested by the AGENCY for any such event. The CONTRACTOR will designate an officer in charge at each such event, and such officer in charge will coordinate the services provided with a representative of the AGENCY.

The CONTRACTOR will bill separately for any such services provided pursuant to this section.

ARTICLE 7. CONSIDERATION:

It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed **$357,807.82**. The CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost. If at any time the total cost for performance of said work will be greater than the above estimated cost, then CONTRACTOR shall notify AGENCY to the effect, giving its revised estimate of the total cost. AGENCY is not obligated to pay any amount exceeding the estimated cost indicated in this section unless such amount is approved by AGENCY in writing before the cost is incurred.

ARTICLE 8. TRAINING:

The AGENCY will reimburse the CONTRACTOR for state-mandated training for School Resource Officers attending training in the amount that will not exceed $1,500.00 per school year, per officer assigned to a Mission CISD campus providing duties under this agreement. It is estimated that the total cost of the basic agreement for training will not exceed **$9,000.00**. The CONTRACTOR will provide the AGENCY with copies of documents indicating satisfactory completion of the state-mandated course. Once proper documentation has been provided to the AGENCY, payment will be processed within 30 days.

ARTICLE 9. PAYMENT:

Payment for services will be processed only when proper documentation has been provided for the AGENCY business office for payment. Proper business accounting will be utilized. Once proper documentation has been provided to the AGENCY, payment will be processed within 30 days.

ARTICLE 10. MEDIATION:

It is the policy of the State of Texas to encourage the resolution of any disputes through alternative dispute resolution procedures such as non-binding mediation. Any dispute between the parties to this agreement that is not resolved through informal discussion may be submitted to a mutually acceptable mediation service or provider for non-binding mediation. The parties to the mediation shall bear the mediation costs equally. This paragraph does not preclude a party from seeking legal or equitable relief from a court of competent jurisdiction.

ARTICLE 11. VENUE AND JURISDICTION:

The parties acknowledge that the exclusive venue for any such action for breach of this agreement shall be the County and District courts of Hidalgo County, Texas.

ARTICLE 12. MODIFICATION OF AGREEMENT:

This document constitutes the entire agreement between the AGENCY and CONTRACTOR and may be modified only by a written agreement executed by both the AGENCY and CONTRACTOR.

ARTICLE 13. DUTIES:

Officers shall only be assigned duties by the District that are consistent with their existing obligations as licensed peace officers under state law.

ARTICLE 14. NO WAIVER OF GOVERNMENTAL IMMUNITY:

Neither the Mission Consolidated Independent School District nor the City of Alton, Texas do, by way of this contract, waive governmental immunity from suit, or from liability, except as expressly set forth by the Texas Legislature in the Texas Local Government Code. The fact that the Mission CISD and the City of Alton have entered into this agreement shall not in any way, constitute a deliberate waiver of immunity by either entity, which immunities are expressly reserved by both parties.

ARTICLE 15. RESPONSIBILITY:

This Agreement is a contract for the performance of governmental functions by governmental entities, and the parties will be engaged in the conduct of a governmental function while providing and/or performing any service under this Agreement. With respect to the services provided under this Agreement, the CONTRACTOR will be an independent contractor to the AGENCY. Any peace officer assigned to duty at any AGENCY campus pursuant to this Agreement will not be considered an employee of the AGENCY, but will at all times remain an employee of the CONTRACTOR.

It is understood and agreed between the parties that each party will be responsible for its own acts or omissions, including the acts or omissions of its employees, officers, trustees, and agents. Where injury or property damage results from the joint or concurring negligence of both parties, liability, if any, will be shared by each party on the basis of comparative responsibility in accordance with the applicable laws of the State of Texas, subject to all defenses, including governmental immunity. Under no circumstances shall AGENCY be subject to any tort liability for which it is currently immune.

The parties specifically agree that each party will be individually and respectively responsible for responding to, dealing with, insuring against, defending, and otherwise handling and managing any complaint, claim, or cause of action brought against itself, its respective employees, officers, trustees or agents, resulting from the provision of services pursuant to this Agreement.

Nothing in this Agreement will be construed to waive, modify, or amend any legal defense available to the parties, or any past or present Trustee, officer, agent, or employee, including, but not limited to governmental immunity from suit as provided by law.

ARTICLE 15. MISCELLANEOUS:

There are no third-party beneficiaries to this Agreement.

AGENCY may terminate this Agreement at any time and for any or no reason by providing seven days' prior written notice to CONTRACTOR.

CONTRACTOR:
City of Alton

_____	_____
Jeff Underwood	Mark Perez
City Manager	Chief of Police

AGENCY:

Mission Consolidated Independent School District

_____	_____
Iris Iglesias, President	Cris Valdez, Ed. D.
Mission CISD Board of Trustees	Superintendent of Schools

SUBJECT: Interlocal Agreement with the Hidalgo County Precinct #3 Constable for the 2025 - 2026 School Year

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Hidalgo County Precinct #3 Constable will provide three (3) County Commissioned Peace Officers.

The Mission CISD, with the cooperation of the Hidalgo County Precinct #3 Constable, will attempt to achieve the following objectives:

1. Assist with the safety and security of faculty, students, and members of Mission CISD and the community
2. Reduce crimes committed by juveniles, reduce juvenile delinquency behavior, and increase school attendance
3. Assist Mission CISD by responding to emergencies or other exigent circumstances at a District Campus or facility in which the response of a peace officer would be appropriate.

ADMINISTRATIVE CONSIDERATIONS

The agreement's performance period shall commence on the 1st day of September 2025 and end on the 31st day of August 2026.

The total cost of the basic agreement is estimated at $298,047.33, and the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost.

The agreement has been reviewed by Legal Counsel.

FUNDING SOURCE AND AMOUNT

General Fund Estimated $298,047

RECOMMENDATION:

Approval of Interlocal Agreement with the Hidalgo County Precinct #3 Constable for the 2025 - 2026 School Year.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Martin Castañeda, Director for Safety and Security/ Emergency Mgmt.
Anabel Garza, Coordinator for Purchasing

STATE OF TEXAS §
§
COUNTY OF HIDALGO §

INTERLOCAL COOPERATION AGREEMENT BETWEEN MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT AND THE COUNTY OF HIDALGO, TEXAS

THIS Interlocal Cooperation Agreement, hereinafter referred to as "Agreement" is made on this the _____ day of _____ , 2025, by and between **MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as "District" and the **COUNTY OF HIDALGO, TEXAS**, hereinafter referred to as "Constable Precinct #3" pursuant to the authority granted and in compliance with the provisions of the Texas interlocal Cooperation Act, (the "Act") Chapter 791, Texas Government Code, as follows:

WITNESSETH:

WHEREAS, the District is organized as an Independent School District under the laws of the State of Texas for the purpose of educating and providing other activities, which assist and benefit the youth and general community; and

WHEREAS, an Interlocal Agreement may be entered into by any local government which includes a political subdivision, and which is defined in Section 791.003(4) and (5) of the Local Government Code, as any corporate and political entity organized under state law, and

WHEREAS, District seeks to increase the safety and security for faculty, students, and members of the community; and

WHEREAS, County and District have a common interest in reducing crimes committed by juveniles and reducing juvenile delinquency behavior and increasing school attendance; and

WHEREAS, District has requested that three (3) County peace officers be available to assist the District by responding to emergencies or other exigent circumstances at a District campus or facility in which the response of a peace officer or officers would be appropriate;

NOW, THEREFORE, County and District, in consideration of the mutual promises, covenants, and agreements set forth in this Agreement, County and District agree as follows:

1. County by and through the Constable Precinct #3 will, pursuant to its applicable personnel policies, rules, and procedures, hire three (3) commissioned peace officers and the necessary support staff to continue to provide security and support at the District. The County peace officers shall use their best efforts to address crimes committed by juveniles and reduce juvenile delinquency behavior as well as assist the District in its efforts to increase school attendance.

2. During the term of this Agreement, such peace officers at all times, shall remain and be treated as employees of the County and shall be subject to all applicable personnel policies, rules, and procedures of the County.

3. In addition to the duties identified in paragraph 1 herein, the County agrees that such peace officers assigned to the District shall use their best efforts to respond to emergencies or other exigent circumstances that may exist at District campuses and facilities during regular school hours in which the response of a peace officer or officers would be appropriate. However, the peace officers shall use their sole judgment and/or discretion to determine whether the situation merits an emergency or exigent circumstance requiring response by such a peace officer or officers. The district agrees that the County shall not be liable for failure to respond to any incident at a District campus or facility.

4. The parties agree that the peace officers will not be required to perform any school administrative duties required by law, other than those identified herein, nor will the peace officers be required to perform the duties of a District security guard.

5. **Term.** The period of performance of this Agreement shall commence on September 1, 2025, and terminate on August 31, 2026. Either party shall have the right to terminate this Agreement with or without cause upon sixty (60) days' written notice.

6. **Work Hours.** The peace officers shall be assigned to District business from 8:00 a.m. to 5:00 p.m., Monday through Friday or lieu thereof "at such other times as agreed by District and County".

7. **Time Off.** The County agrees to notify the District's Safety & Security Department when either peace officer takes sick leave or has scheduled vacation, overtime, or compensatory time off in accordance with County notice provisions.

8. The County, through Constable Precinct #3, may, but is not required to, consult with the District prior to making any staffing changes in connection with this Agreement but the recruiting, hiring, and retention of County personnel shall remain the sole prerogative Constable Precinct #3. However, should the District believe that either peace officer is not fulfilling their job duties or meeting the District's expected performance standards under this Agreement, the District shall notify the Constable Precinct #3 with specific information regarding such non-performance. The county shall, within fifteen (15) days, correct the unsatisfactory performance. Should the County fail to correct or address the District's non-performance concerns, the District shall have the prerogative to terminate this Agreement upon an additional fifteen (15) days written notice to the County.

9. The District shall contribute 100% of the costs associated with administering the performance of this Agreement at the District; within thirty (30) days of receiving an invoice from the County, the District agrees to pay to the County one match payment in the amount of two hundred ninety-eight thousand, forty-seven and 33/100 Dollars **($298,047.33)** as consideration to the County for the continued implementation of the Agreement at the District.

10. Each party agrees to conform to its own applicable purchasing laws, regulations, policies and procedures with respect to the portion of the services under this Agreement performed by each party.

11. **Termination.** Either party shall have the right to terminate this Agreement with or without cause upon sixty (60) days written notice.

12. **Conflict of Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between and provision of this Agreement and any present or future law, ordinance, or administrative, executive, or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

13. **No waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

14. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by County and District, and not otherwise.

15. **TEXAS LAW TO APPLY.** THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATIONS OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICITION IN HIDALGO COUNTY, TEXAS.

16. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests, or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to District: Mission Consolidated Independent School District
Attention: Cris Valdez, Ed. D., Superintendent
1201 Bryce Drive
Mission, Texas 78572

If to County: Hidalgo County, Texas
Attention: Richard Cortez, County Judge
PO Box 1356
Edinburg, Texas 78540-1356

With Copy to: Hidalgo County Constable Precinct No. 3
Attention: Constable Lazaro Gallardo, Jr.
730 N. Breyfogle, Suite B
Mission, Texas 78574

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

17. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

18. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

19. **Assignment.** This Agreement shall not be assignable.

20. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

21. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and as often as may be appropriate.

22. **Authority to Execute.** The execution and performance of this agreement by District and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of District and County in accordance with its terms.

23. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

24. **No Waiver of Governmental Immunity.** Neither County nor District, via this agreement, waive governmental immunity from suit, or from liability, except as expressly set forth by the Texas Legislature. The fact that County and District have entered into this agreement shall not in any way, constitute a deliberate waiver of immunity by either entity, which immunities are expressly reserved by both parties.

25. **Commitment of Current Revenues Only.** In the event that during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party.

26. Non-Discrimination: The Agreement and all related activities shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable law or County and District policy, including without limitation to race, color, national origin, religion, sex, age, veteran status, or disability.

WITNESS THE HANDS OF THE PARTIES and effective as of the day and year first written above.

CONTRACTOR:

Hidalgo County

_____
Richard Cortez
County Judge

ATTEST:

_____
Arturo Guajardo Jr., County Clerk

APPROVED AS TO FORM:

Office of Criminal District Attorney, Toribio "Terry" Palacios,

By: _____

AGENCY:

Mission Consolidated Independent School District

_____	_____
Iris Iglesias, President Mission CISD Board of Trustees	Cris Valez, Ed. D. Superintendent of Schools

SUBJECT: Award Contract for Delinquent Tax Collection Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The District's current agreement for delinquent tax collection services will expire on June 30, 2025. In preparation for the continuation of these services, the District intends to engage a qualified delinquent tax attorney through a contingent fee contract.

ADMINISTRATIVE CONSIDERATIONS

In accordance with Texas Government Code Section 2254.1036, the District must take the following steps prior to entering into the new agreement:

Provide public notice detailing the necessity for legal services and the intended outcome.

Evaluate and disclose the qualifications and experience of the proposed attorney or law firm.

Document the reasons why these services cannot be adequately performed by District staff or through an hourly fee arrangement.

Approve the contract in an open meeting and issue written findings confirming that the contingent fee arrangement is in the best interest of the District and its taxpayers.

This process ensures legal compliance, promotes transparency, and helps safeguard the District's ability to collect owed property taxes efficiently and effectively.

FUNDING SOURCE AND AMOUNT:

General Fund and Debt Service

RECOMMENDATION:

Approval of contract for Delinquent Tax Collection Services with Linebarger, Goggan Blair & Sampson, LLP.

CONTACT PERSON(S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

ACTION APPROVING CONTRACT
WITH LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

After having provided adequate notice as required by Sec. 2254.1036 of the Texas Government Code, the Agreement for Delinquent Tax Collection Services with Linebarger Goggan Blair & Sampson, LLP is approved and the Board President is authorized to execute this Agreement.

After exercising its due diligence, the Mission Consolidated Independent School District (the "School District") finds that:

1. There is a substantial need for the legal services to be provided pursuant to the Agreement for Delinquent Tax Collection Services;

2. These legal services cannot be adequately performed by the attorneys and supporting personnel of the School District at a reasonable cost;

3. These legal services cannot reasonably be obtained from attorneys in private practice under a contract providing only for the payment of hourly fees, without regard to the outcome of the matter, because of the nature of delinquent tax penalties provided by Texas Tax Code Sections 6.30, 33.07, 33.08, 33.11, and 33.48 and because the School District does not have the funds to pay the estimated amounts required under a contract only for the payment of hourly fees;

4. Linebarger Goggan Blair & Sampson, LLP, is well qualified and competent to perform the legal services required to comply with the terms of this contract;

5. Linebarger Goggan Blair & Sampson, LLP has provided these specialized legal services to Mission Consolidated Independent School District in the past and the School District has been well satisfied with the quality and outcome of the legal services provided.

6. The contract with Linebarger Goggan Blair & Sampson, LLP is the result of an arm's length transaction between the School District and Linebarger Goggan Blair & Sampson, LLP and is fair and reasonable.

Agreement for Tax Collection Services

This Agreement is made between Linebarger Goggan Blair & Sampson, LLP (hereinafter referred to as the "Firm") and Mission Consolidated Independent School District (hereinafter referred to as the "Client").

Article I
Nature of Relationship

1.01 The parties hereto acknowledge that this Agreement creates an attorney-client relationship.

1.02 The Client hereby employs the Firm to provide the services hereinafter described for compensation hereinafter provided.

Article 2
Scope of Services

2.01 The Firm shall take reasonable and necessary actions to collect property taxes that are owed to the Client and that are subject to this agreement, as hereinafter provided.

2.02 The Client may from time-to-time specify in writing additional actions to be taken by the Firm in connection with the collection of taxes that are owed to the Client. Client further constitutes and appoints the Firm as Client's attorneys to sign all legal instruments, pleadings, drafts, authorizations and papers as shall be reasonably necessary to prosecute the Client's claim for taxes.

2.03 Taxes owed to the Client shall become subject to this agreement upon the following dates, whichever occurs first:

(a) On February 1 of the year in which the taxes become delinquent if a previously filed tax suit is then pending against the property subject to the tax;

(b) On the date any lawsuit is filed with respect to the recovery of the tax if the tax is delinquent and is required to be included in the suit pursuant to TEX. TAX CODE § 33.42(a);

(c) On the date of filing any application for tax warrant where recovery of the tax or estimated tax is sought and where the filing of an application for tax warrant by the Firm is at the request of Client's Tax Assessor-Collector;

(d) On the date of filing any claim in bankruptcy where recovery of the tax is sought; or

(e) In the case of tangible personal property, on the 60th day after the February 1 delinquency date; or

(f) On July 1 of the year in which the taxes become delinquent.

Article 3
Compensation

3.01 Client agrees to pay to the Firm, as compensation for the services required herein, fifteen (15%) percent of all taxes, penalty and interest subject to the terms of this contract as set forth in Paragraph 2.03 above, collected and paid to the collector of taxes during the term of this contract, as and when collected.

3.02 The Client shall pay the Firm by the twentieth day of each month, all compensation earned by the Firm for the previous month as provided in this Article 3. All compensation above provided for shall become the property of the Firm at the time payment of the taxes, penalty and interest is made to the collector.

Article 4
Intellectual Property Rights

4.01 The Client recognizes and acknowledges that the Firm owns all right, title and interest in certain proprietary software that the Firm may utilize in conjunction with performing the services provided in this Agreement. The Client agrees and hereby grants to the Firm the right to use and incorporate any information provided by the Client ("Client Information") to update the databases in this proprietary software, and, notwithstanding that Client Information has been or shall be used to update the databases in this proprietary software, further stipulates and agrees that the Client shall have no rights or ownership whatsoever in and to the software or the data contained therein, except that the Client shall be entitled to obtain a copy of such data that directly relates to the Client's accounts at any time.

4.02 The Firm agrees that it will not share or disclose any specific confidential Client Information with any other company, individual, organization or agency, without the prior written consent of the Client, except as may be required by law or where such information is otherwise publicly available. It is agreed that the Firm shall have the right to use Client Information for internal analysis, purposes of improving the proprietary software and database, and to generate aggregate data and statistics that may inherently contain Client Information. These aggregate statistics are owned solely by the Firm and will generally be used internally, but may be shared with the Firm's affiliates, partners or other third parties for purposes of improving the Firm's software and services.

Article 5
Costs

5.01 The Firm and Client recognize that publication costs for citations and notices of sale and title abstract costs will be incurred in the process of providing the litigation services contemplated in this Agreement. All such costs shall be billed to the Client, in care of the Firm, and the Firm will advance the payment of such costs on behalf of the Client. Upon recovery of such costs from the defendants or from the tax sale of defendants' property, the Firm shall be reimbursed for the advance payment. Alternatively, the Firm may arrange with the vendor or agency providing the service that actual payment of the costs of services is wholly contingent upon recovery of such costs by the Client or the Firm from the defendants or from the tax sale of defendants' property. In such contingent arrangements, the Client has no responsibility or liability for payment or advancement of any costs, other than forwarding to the vendor or service provider any cost amounts received from defendants or from the tax sale of defendants' property.

5.02 The Client acknowledges that the Firm may provide services, such as title research, with its own employees or with other entities or individuals who may be affiliated with the Firm, but the Firm agrees that any charges for such services will be reasonable and consistent with what the same services would cost if obtained from a third party. The Client agrees that upon the recovery of such costs, the Client will: (i) pay the Firm for any such costs which have been advanced by the Firm or performed by the Firm, and (ii) pay any third party agency or vendor owed for performing such services.

Article 6
Term and Termination

6.01 This Agreement shall be effective on July 1, 2025 (The "Effective Date") and shall expire on June 30, 2028 (the "Expiration Date") with the option to renew for two (2) additional one (1) year terms.

6.02 Unless prior to 60 days before the Expiration Date, the Client or the Firm notifies the other in writing that it does not wish to continue this Agreement beyond its initial term, this Agreement shall be automatically extended for an additional one year period without the necessity of any further action by either party. In the absence of any such 60 day notice by either the Client or the Firm, the Agreement shall continue to automatically renew for additional and successive one-year terms in the same manner at the end of each renewal period.

6.03 If at any time during the initial term of this Agreement or any extension hereof, the Client determines that the Firm's performance under this Agreement is unsatisfactory, the Client shall notify the Firm in writing of the Client's determination. The notice from the Client shall specify the particular deficiencies that the Client has observed in the Firm's performance. The Firm shall have sixty (60) days from the date of the notice to cure any such deficiencies. If at the conclusion of that sixty-day remedial period, the Client remains unsatisfied with the Firm's performance, the Client may terminate this Agreement effective upon the expiration of thirty days following the date of written notice to the Firm of such termination ("Termination Date").

6.04 Whether this Agreement expires or is terminated, the Firm shall be entitled to continue to prosecute any tax suits, applications for tax warrants or bankruptcy claims pending on the Termination Date or Expiration Date for an additional six months following termination or expiration. The Client agrees that the Firm shall be compensated as provided by Article 3 for any base tax, penalties and interest collected in the pending matters during the six-month period.

6.05 The Client agrees that the Firm shall be reimbursed for any costs advanced and shall be paid for any services performed pursuant to Article 5 when such costs are recovered by or on behalf of the Client, regardless of the date recovered. It is expressly agreed that neither the expiration nor the termination of this Agreement constitutes a waiver by the Firm of its entitlement to be reimbursed for such costs and to be paid for such services. It is further expressly agreed that the expiration of any six-month period under Section 6.04 does not constitute any such waiver by the Firm.

Article 7
Miscellaneous

7.01 *Assignment and Subcontracting.* This Agreement is not assignable, provided however, the Firm may from time-to-time obtain co-counsel or subcontract some of the services provided for herein to other law firms or entities. In such cases, the Firm will retain supervisory control and responsibility for any services provided by such co-counsel or subcontractors and shall be responsible to pay any compensation due to any such co-counsel or subcontractor.

7.02 *Arbitration.* Any controversy between the parties to this Agreement involving the construction or application of any of the terms, covenants, or conditions of this Agreement shall, on the written request of one party served on the other, be submitted to arbitration, and such arbitration shall comply with and be governed by the provisions of the Texas General Arbitration Act.

7.03 *Integration.* This Agreement contains the entire agreement between the parties hereto and may only be modified in a written amendment, executed by both parties.

7.04 *Representation of Other Taxing Entities.* The Client acknowledges and consents to the representation by the Firm of other taxing entities that may be owed taxes or other claims and be secured by the same property as the Client's claim.

7.05 *Retention of Files.* The Firm will retain the files created in the course of performing the Services specified in Article 2 above according to the following schedule. After the time periods specified in this Section, Client consents to the destruction of such files, so long as such destruction is undertaken in a manner to protect the confidentiality of any personal or private information contained therein.

Tax Warrant files: Five years from the date of issuance of a warrant.

Litigation files: Two years from the date of nonsuit or dismissal of a suit occurring prior to a final judgment.

Five years from the date of sale of the last property pursuant to the judgment or other satisfaction of the judgment.

Ten years from the date of filing of an abstract of judgment, or five years from the date of satisfaction of the judgment, whichever is earlier.

Bankruptcy Files: Two years from the date of dismissal of a bankruptcy proceeding or other order closing the case, or from satisfaction of a claim, whichever is earlier, with respect to Chapter 7 and 13 proceedings.

Three years from the date of dismissal of a bankruptcy proceeding or other order closing the case, or from satisfaction of a claim, whichever is earlier, with respect to Chapter 11 proceedings.

7.06. Compliance with Tx. Govt. Code §2271.002. In order to comply with Tx. Govt. Code §2271.002, the Firm verifies that it does not boycott Israel and will not boycott Israel during the term of the contract.

7.07 Compliance with Tx. Govt. Code §2252.151- .154. In order to comply with Tx. Govt. Code §2252.152, the Firm verifies that it is not a company identified on the Texas Comptroller's list of companies known to have contracts with, or provide supplies or services to, a foreign organization designated as a Foreign Terrorist Organization by the U.S. Secretary of State under federal law.

7.08 Compliance with Tx. Govt. Code §2274.001 - .002. In order to comply with Tx. Govt. Code §2274.002, the Firm verifies that it does not boycott energy companies and will not boycott energy companies during the term of the contract.

7.09 Compliance with Tx. Govt. Code §2274.001 - .002. In order to comply with Tx. Govt. Code §2274.002, the Firm verifies that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association; and, will not discriminate during the term of the contract against a firearm entity or firearm trade association.

In consideration of the terms and compensation herein stated, the Firm hereby accepts said employment and undertakes the performance of this Agreement as above written. This Agreement is executed on behalf of the Firm and of the Client by the duly authorized persons whose signatures appear below.

Mission Consolidated Independent School District	**Linebarger Goggan Blair & Sampson, LLP**
By: _____	By: _____
Iris Iglesias	Kelly R. Salazar
Board President	Capital Partner
Date:_____	Date: _____

ATTEST:

_____

SUBJECT: Award Contract for Property Value Study Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The District's current agreement for property value study services will expire on June 30, 2025. In preparation for the continuation of these essential services, the District intends to retain its current professional services provider, who has demonstrated consistent competence, reliability, and a strong understanding of the District's property valuation needs.

ADMINISTRATIVE CONSIDERATIONS

In accordance with Texas Government Code Section 2254.003, which governs the procurement of professional services, the District may select a provider based on demonstrated qualifications rather than competitive bidding. The current provider has met and exceeded performance expectations, and continuing the relationship will help maintain continuity, data integrity, and efficiency in conducting the study.

A new agreement will be negotiated to ensure the terms remain fair and reasonable and aligned with the District's objectives.

FUNDING SOURCE AND AMOUNT:

General Fund and Debt Service

Fee: 5%

RECOMMENDATION:

Approval of contract for Property Value Study Services with Linebarger, Goggan Blair & Sampson, LLP.

CONTACT PERSON(S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

STATE OF TEXAS 108908-2025PVS
COUNTY OF HIDALGO

CONTRACT

This Contract is between the law firm of Linebarger Goggan Blair & Sampson, LLP, hereinafter referred to as Firm, and Mission Consolidated Independent School District, hereinafter referred to as District. This Contract will commence on July 1, 2025, ending June 30, 2028 and is for the administrative appeal, audit, and any judicial appeal of the property value study findings as conducted by the Comptroller's Office as of January 1, 2025 for the school year 2025-2026, January 1, 2026 for the school year 2026-2027, and January 1, 2027 for the school year 2027-2028. Firm and District agree as follows:

I.
Administrative and Judicial Appeal Services

Firm agrees to represent District in the administrative appeal, audit, and any judicial appeal of the property value study conclusions for District. Included in such administrative and judicial appeal representation is research of the preliminary conclusions, the gathering and analysis of property sales, appraisals and such other evidence as may be necessary or appropriate, presentation of the appeal at administrative hearings, and prosecution of any judicial appeal. Firm agrees to retain any necessary consultants or appraisers as required.

II.
Fees and Expenses

Firm agrees to bear the costs of preparing and presenting the administrative appeal, audit, and prosecuting any judicial appeal including the expenses, if any, for appraisers or other consultants.

District agrees to pay Firm as compensation for services under this Contract a contingent fee equal to five percent (5%) of the additional State aid that District qualifies for as a result of the administrative, judicial appeal, or audit. Payment of the fee to Firm shall be made following the certification of State aid amounts by the Commissioner of Education, or as agreed upon in a letter to District executed by a partner of the Firm.

III.
Termination

Firm or District may terminate this contract by providing 60 days written notice to the other party.

Compliance with Tx. Govt. Code 2271.002. In order to comply with Tx. Govt. Code 2271.002, the Firm verifies that it does not boycott Israel and will not boycott Israel during the term of the contract.
Compliance with Tx. Govt. Code 2274.002, added by Acts 2021, 87th Leg., R.S., Ch. 529 (S.B. 13). In order to comply with Tx. Govt. Code 2274.002, the Firm hereby certifies that it does not boycott energy companies and will not boycott energy companies during the term of the agreement.
Compliance with Tx. Govt. Code 2274.002, added by Acts 2021, 87th Leg., R.S., Ch. 529 (S.B. 19). In order to comply with Tx. Govt. Code 2274.002, the Firm certifies that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association; and that it will not discriminate during the term of the contract against a firearm entity or firearm trade association.

This Contract is executed on _____, 2025 at Hidalgo County, Texas.

Mission Consolidated Independent School District

By: _____

_____
TITLE

Linebarger Goggan Blair Sampson, LLP

By: _____
PARTNER

SUBJECT: Reduce General Fund Committed Balance

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The committed fund balance classification includes amounts that can be used only for the specific purposes determined by formal action of the District's Board of Trustees. The committed amounts cannot be used for any other purpose unless the board of trustees removes or changes the specified use.

ADMINISTRATIVE CONSIDERATIONS

The District has construction projects that started in the 2024-2025 school year that will continue in the 2025-2026 school year. These construction projects will be moved from the General Fund Unassigned Fund Balance to the Committed Fund Balance. Administration recommends reducing the General Fund committed balance by $20,293,277 for projects that will be placed on hold.

FUNDING SOURCE AND AMOUNT

General Fund Unassigned Fund Balance increase of $20,293,277.

General Fund Committed Fund Balance decrease of $20,293,277.

RECOMMENDATION:

Approval of General Fund Committed Fund Balance.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Yajaira Paredes, Accountant

2024 - 2025 Projects from Committed Fund Balance

Construction In Progress

Project Name	Committed Project Cost	Increase	Decrease	YTD Paid as of 05/31/2025	Balance
O'Grady Special Education Area	$ 98,000.00	$ -	$ -	$ 3,000.00	$ 95,000.00
District Wide Roofing Repair (Central, Annex, and Marcell)	$ 2,107,203.17	$ 2,990,923.19	$ -	$ 1,852,254.14	$ 3,245,872.22
Farmers Project - Citrus Horculture Lab (North Hub Transportation)	$ 60,678.42	$ -	$ -	$ 31,260.00	$ 29,418.42
HVAC Indoor Air Quality - Alton Memorial Jr. High School	$ 3,214,400.12	$ -	$ -	$ 2,197,999.25	$ 1,016,400.87
HVAC Indoor Air Quality - Bryan Elementary School	$ 1,464,087.53	$ -	$ -	$ 1,180,805.19	$ 283,282.34
HVAC Indoor Air Quality - Cavazos Elementary School	$ 639,636.28	$ -	$ -	$ 257,881.38	$ 381,754.90
HVAC Indoor Air Quality - Midkiff Elementary School	$ 637,060.28	$ -	$ -	$ 203,045.00	$ 434,015.28
HVAC Indoor Air Quality - Salinas Elementary School	$ 914,992.00	$ -	$ -	$ 795,452.50	$ 119,539.50
Jose "Joe" Correa Jr. Agricultural Science Lab	$ 219,150.00	$ -	$ -	$ 22,750.00	$ 196,400.00
NOC - Annex - HVAC Installation	$ 40,850.00	$ -	$ -	$ -	$ 40,850.00
HVAC Indoor Air Quality - Pearson Elementary	$ 2,744,797.50	$ -	$ -	$ 110,703.29	$ 2,634,094.21
HVAC Indoor Air Quality - O'Grady Elementary	$ 2,744,797.50	$ 465,139.31	$ -	$ 109,936.81	$ 3,100,000.00
Discus/ Shot Put Pad - Veterans Memorial High School	$ -	$ 37,500.00	$ -	$ 5,625.00	$ 31,875.00
Resurfacing Track and Field Events - MHS/VMHS	$ -	$ 923,530.00	$ -	$ 743,947.04	$ 179,582.96
TOTAL - Construction In Progress	**$ 14,885,652.80**	**$ 4,417,092.50**	**$ -**	**$ 7,514,659.60**	**$ 11,788,085.70**

Completed Construction Projects

Project Name	Committed Project Cost	Committed Increase	Committed Decrease	YTD Paid as of 05/31/2025	Balance
KWJH Marquee	$ 435.64	$ 450.36	$ -	$ 886.00	$ -
KWJH Switchgear / Power Distribution Transformer	$ 136,900.32	$ (886.27)	$ -	$ 136,014.05	$ -
Leo Najo Baseball Field Concrete	$ 4,653.65	$ 19,343.13	$ -	$ 23,996.78	$ -
NOC - Annex - Generator	$ 36,120.16	$ 25,949.84	$ -	$ 62,070.00	$ -
Security Vestibules @ Bryan, Castro, Cavazos, Midkiff, & Salinas	$ 52,634.71	$ (52,634.71)	$ -	$ -	$ -
Pearson Project Fit America	$ 8,000.00	$ 34,445.96	$ -	$ 42,445.96	$ -
TOTAL - Completed Projects	**$ 238,744.48**	**$ 26,668.31**	**$ -**	**$ 265,412.79**	**$ -**

Uncommitted Construction Projects

Project Name	Committed Project Cost	Committed Increase	Commited Decrease	YTD Paid as of 05/31/2025	Balance
District Wide Roofing Repair	$ 6,048,582.73	$ -	$ 6,048,582.73	$ -	$ -
HVAC Indoor Air Quality - Mission High School	$ 2,744,797.50	$ -	$ 2,558,834.30	$ 185,963.20	$ -
HVAC Indoor Air Quality - Veterans Memorial High School	$ 2,744,797.50	$ -	$ 2,559,403.69	$ 185,393.81	$ -
SAFE - Safety & Facilities Enhancement (Grant)	$ 4,768,797.00	$ -	$ 4,768,797.00	$ -	$ -
TEA Mandate Districtwide Fencing & Window Screen Film (Grant)	$ 649,990.37	$ -	$ 649,990.37	$ -	$ -
TOTAL - Uncommitted	**$ 16,956,965.10**	**$ -**	**$ 16,585,608.09**	**$ 371,357.01**	**$ -**
GRAND TOTAL	**$ 32,081,362.38**	**$ 4,443,760.81**	**$ 16,585,608.09**	**$ 8,151,429.40**	**$ 11,788,085.70**

COMMITTED FUND BALANCE 2024-2025	$ 32,081,362.38
NET DECREASE IN COMMITTED PROJECTS	$ 3,707,668.59
UNCOMMITTED CONSTRUCTION PROJECTS	$ 16,585,608.09
COMMITTED FUND BALANCE 2025-2026	**$ 11,788,085.70**

District Wide Roofing Repair

Committed Projects - Marcell Elementary			
Contractor Cost		$	2,500,000.00
Professional Design Fees (6.5%)		$	162,500.00
Testing (Estimated)		$	5,000.00
	TOTAL	**$**	**2,667,500.00**
Committed Projects - In Progress (Central Office)			
PO #2411579-EGV Architects (Includes Reimbursables)		$	9,668.75
PO # 2506468 - American Contracting		$	134,500.00
	TOTAL	**$**	**144,168.75**
Committed Projects - In Progress (Annex)			
PO #2411579 - EGV Architects (Includes Reimbursables)		$	12,322.32
Contingency		$	706.68
PO #2512120 - American Contracting		$	335,625.65
	TOTAL	**$**	**348,654.65**
Alton Memorial Jr High & Mission High Portables			
Amtech - Design Fees - Invoice received (AMJHS)		$	65,548.82
Amtech - Design Fees - Mission High Portables (No Invoice) Estimated Cost		$	20,000.00
	TOTAL	**$**	**85,548.82**
Committed Funds - 2025-2026 Starting Balance		**$**	**9,294,454.95**
Less - Committed Projects (New and In Progress)		**$**	**3,245,872.22**
Balance available to Uncommit		**$**	**6,048,582.73**

SUBJECT: 2024-2025 Final Amended Budget

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.

2. Adjustment of original estimates – amendments that are **necessary because the original amounts required adjustments** but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

General Finance:

Increase to Fund Balance **$8,423,227**

1. Decrease in revenues: $925,875
    a. Adjust revenues to state aid/year-end projection

2. Decrease in expenditures: $7,346,958
    a. Adjust expenditures to year-end projection

3. Increase in Other Sources: $2,002,144
    a. Adjust other sources to year-end projection
    b. Sale of Educational Broadband Service License

4. Reallocate budgets that are changing functions to support campus and department operations.

Debt Service:

Increase to Fund Balance: **$1,559,619**

1. Decrease in revenues: $112,412
    a. Adjust revenues to state aid/year-end projection

2. Decrease in expenditures: $1,672,031
    a. Adjust expenditures for cash defeasance

Detail is attached.

RECOMMENDATION:

Approval of 2024-2025 Final Amended Budget.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Accountant

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of June 2025
Fiscal Year 2024 - 2025

Description	**Amended Budget May 14, 2025**	Final Budget Amendments	**Amended Budget June 18, 2025**
Audited Beginning Fund Balance	**99,411,692**		**$ 99,411,692**
Revenues:			
5700 - Local	31,494,317	$ (302,740)	$ 31,191,577
5800 - State	138,106,428	(1,723,135)	136,383,293
5900 - Federal	16,703,935	1,100,000	17,803,935
Total Revenues	**$ 186,304,680**	**$ (925,875)**	**$ 185,378,805**
Expenditures:			
11 Instruction	$ 104,688,506	$ 565,469	$ 105,253,975
12 Inst. Res. & Media Services	2,677,041	(550)	2,676,491
13 Curriculum Dev. & Inst. Staff Dev.	2,639,941	(150,000)	2,489,941
21 Inst. Leadership	2,951,768	844	2,952,612
23 School Leadership	10,425,615	(676,375)	9,749,240
31 Guide., Counseling & Eval. Ser.	7,136,961	69,950	7,206,911
32 Social Work Services	468,416	(70,000)	398,416
33 Health Services	1,933,728	50,000	1,983,728
34 Student (Pupil) Trans.	5,034,621	900,000	5,934,621
35 Food Services	17,874,193	0	17,874,193
36 Curricular/Extracurricular Act.	7,870,910	(3,143)	7,867,767
41 General Administration	6,673,898	3,039	6,676,937
51 Plant Maint. & Operations	20,448,718	1,111,240	21,559,958
52 Security and Monitoring Serv.	4,921,524	2,422	4,923,946
53 Data Processing Services	3,509,175	30,790	3,539,965
61 Community Services	213,026	80,125	293,151
71 Debt Service	1,708,889	(299,446)	1,409,443
81 Fac. Acquisition & Const.	19,492,469	(9,101,323)	10,391,146
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	-	20,000
99 Other Intergovernmental Charges	326,385	140,000	466,385
Total Expenditures	**$ 221,015,784**	**$ (7,346,958)**	**$ 213,668,826**
7900 - Other Sources	$ 28,388,794	$ 2,002,144	$ 30,390,938
8900 - Other Uses	(23,315,171)	-	(23,315,171)
Total Other Financing Sources & (Uses)	**$ 5,073,623**	**$ 2,002,144**	**$ 7,075,767**
Un-Audited Ending Fund Balance	**$ 69,774,211**	**$ 8,423,227**	**$ 78,197,438**

Mission Consolidated Independent School District
GENERAL FUND
Final Budget Amendment for the Month of June 2025
Fiscal Year 2024 - 2025

Revenues:

Class Object	Campus/Department	Type	Reason	Amount	Total
5700 - Local	Districtwide	Revenue	Adjust revenues to year-end projection	$ (302,740)	
5800 - State	Districtwide	Revenue	Adjust revenues to state aid/year-end projection	(1,723,135)	
5900 - Federal	Districtwide	Revenue	Adjust CNP revenues to year-end projection	1,100,000	
					(925,875)
			Revenues Total		**$ (925,875)**

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
11 Instruction	Dyslexia Dept.	Functional	Employee travel	$ (794)	
	Cavazos Elementary	Functional	Professional temporary help	636	
	Cavazos Elementary	Functional	Cover negative balances	(3,080)	272
	Alton Memorial Jr. High	Functional	Student travel	(324)	
	Cantu Elementary	Functional	Cover negative balances	95	
	K. White Jr. High	Functional	Region One fees	(270)	
	Bryan Elementary	Functional	Clover machine	(895)	
	Marcell Elementary	Functional	Cover negative balances	(120)	
	Districtwide	Functional	Adjust expenditures to year-end projection	570,221	
					565,469
12 Inst. Res. & Media Services	Cavazos Elementary	Functional	Cover negative balances	(390)	
	Cantu Elementary	Functional	Cover negative balances	(143)	
	Marcell Elementary	Functional	Cover negative balances	(17)	
					(550)
13 Curriculum Dev. & Inst. Staff Dev.	Districtwide	Functional	Adjust expenditures to year-end projection	(150,000)	
					(150,000)
21 Inst. Leadership	Dyslexia Dept.	Functional	Employee travel	844	
					844
23 School Leadership	Cavazos Elementary	Functional	Cover negative balances	3,470	
	Cantu Elementary	Functional	Cover negative balances	155	
	Districtwide	Functional	Adjust expenditures to year-end projection	(680,000)	
					(676,375)

Function	Campus/Department	Type	Reason	Amount	Total
31 Guide., Counseling & Eval. Ser.	Dyslexia Dept.	Functional	Employee travel	(50)	
	Districtwide	Functional	Adjust expenditures to year-end projection	70,000	
					69,950
32 Social Work Services	Districtwide	Functional	Adjust expenditures to year-end projection	(70,000)	
					(70,000)
33 Health Services	Districtwide	Functional	Adjust expenditures to year-end projection	50,000	
					50,000
34 Student (Pupil) Trans.	Districtwide	Functional	Adjust expenditures to year-end projection	900,000	
					900,000
36 Curricular/Extracurricular Act.	Alton Memorial Jr. High	Functional	Student travel	508	
	Mission High School	Functional	Security	(2,520)	
	Cantu Elementary	Functional	Cover negative balances	(9)	
	Marcell Elementary	Functional	Cover negative balances	(1,122)	
					273 (3,143)
41 General Administration	Districtwide	Other Sources & Exp.	Present value for copiers agreement	2,144	
	Bryan Elementary	Functional	Clover machine	895	
					3,039
51 Plant Maint. & Operations	Maintenance	Functional	Warehouse Project - Settlement to asset reclassification	(65,000)	
	Technology	Functional	Software renewal	(23,760)	
	Districtwide	Functional	Adjust expenditures to year-end projection	1,200,000	
					1,111,240
52 Security and Monitoring Serv.	Mission High School	Functional	Security	2,520	
	Cantu Elementary	Functional	Cover negative balances	(98)	
					2,422
53 Data Processing Services	Alton Memorial Jr. High	Functional	Student travel	30	
	Technology	Functional	Software renewal	57,000	
	Technology	Functional	Software renewal	23,760	
	Districtwide	Functional	Adjust expenditures to year-end projection	(50,000)	
					30,790
61 Community Services	Alton Memorial Jr. High	Functional	Student travel	(131)	
	K. White Jr. High	Functional	Region One fees	270	
	Marcell Elementary	Functional	Cover negative balances	(14)	
	Districtwide	Functional	Adjust expenditures to year-end projection	80,000	

Function	Campus/Department	Type	Reason	Amount	Total
					80,125
71 Debt Service	Cavazos Elementary	Functional	Professional temporary help	(636)	
	Alton Memorial Jr. High	Functional	Student travel	(83)	
	Marcell Elementary	Functional	Cover negative balances	1,273	
	Districtwide	Functional	Adjust expenditures to year-end projection	(300,000)	
					(299,446)
81 Fac. Acquisition & Const.	Maintenance	Functional	Warehouse Project - Settlement to asset reclassification	65,000	
	Technology	Functional	Software renewal	(57,000)	
	Districtwide	Functional	Adjust expenditures to year-end projection	(9,109,323)	
					(9,101,323)
99 Other Intergovernmental Charges	Districtwide	Functional	Adjust expenditures to year-end projection	140,000	
					140,000
			Expenditures Total		**$ (7,346,958)**

Other Sources:

Class Object	Campus/Department	Type	Reason		Total
7900 - Other Sources	Districtwide	Other Sources & Exp.	Present value for copiers agreement	2,144	
	Districtwide	Other Sources	Sale of Educational Broadband Service License	2,000,000	
			Other Sources Total		**$ 2,002,144**

Mission Consolidated Independent School District
DEBT SERVICE FUND
Final Budget Amendment for the Month of June 2025
Fiscal Year 2024 - 2025

Description	Original Budget July 1, 2024	Final Budget Amendment	Amended Budget June 18, 2025
Audited Beginning Fund Balance	**$ 4,429,523**		**$ 4,429,523**
Revenues:			
5700 - Local	$ 9,630,237	$ 90,000	$ 9,720,237
5800 - State	2,810,431	(202,412.00)	2,608,019
Total Revenues	**$ 12,440,668**	**$ (112,412)**	**$ 12,328,256**
Expenditures:			
7100 Debt Service	$ 12,440,668	$ (1,672,031)	$ 10,768,637
Total Expenditures	**$ 12,440,668**	**$ (1,672,031)**	**$ 10,768,637**
7900 - Other Sources:	$ -	$ -	$ -
8900 - Other Uses	-	-	-
Total Other Financing Sources & (Uses)	**$ -**	**$ -**	**$ -**
Un-Audited Ending Fund Balance	**$ 4,429,523**	**$ 1,559,619**	**$ 5,989,142**

Mission Consolidated Independent School District
DEBT SERVICE FUND
Final Budget Amendment for the Month of June 2025
Fiscal Year 2024 - 2025

Revenues:

Class Object	Campus/Department	Type	Reason	Amount	Total
5700 - Local	Districtwide	Revenue	Adjust revenues to year-end projection	$ 90,000	
5800 - State	Districtwide	Revenue	Adjust revenues to state/aid year end projection	(202,412)	
					(112,412)
			Revenues Total		**$ (112,412)**

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
71 Debt Service	Districtwide	Expenditure	Adjust expenditures to actual cash defeasance	(1,672,031)	
					(1,672,031)
			Expenditures Total		**$ (1,672,031)**

SUBJECT: Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for the budget development in school districts. The District's budget must be prepared by June 19th. This date is set by the State Board of Education. The Board President must call a public hearing of the Board of Trustees, giving ten days public notice in a newspaper, for the adoption of the District's budget. The District will publish the notice on June 6, 2025, in the *Progress Times*. Any taxpayer in the district may be present and participate in the meeting. The budget must be legally adopted by June 30, 2025.

ADMINISTRATIVE CONSIDERATIONS

The budget must be prepared and approved at least at the fund and function levels to comply with the State's legal level of control mandates.

Budgets for the General Fund and Debt Service Fund must be adopted by the Board. All other budgets are presented for information purposes only and are not subject to Board approval.

FUNDING SOURCE AND AMOUNT:

The budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, will be presented at the Public Hearing to Discuss Budget on June 18, 2025.

RECOMMENDATION:

Approval of the Mission Consolidated Independent School District Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, will be presented at the Regular Board Meeting on June 18, 2025.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance

SUBJECT: Award Contract for AC Filter and Media Services #144-26-0

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure AC Filter and Media Services to meet the District's needs. AC filters will be replaced monthly for ten months each year.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 4
2. Number of vendors planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets

Estimated Expenditure **$101,000**

RECOMMENDATION

Administration recommends awarding the contract to Texas Filter Service, LLC.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Epigmenio Gonzalez, Director for Maintenance
Anabel Garza, Coordinator for Purchasing

FY2026 Term Contract:	AC Filter and Media Services #144-26-0
Awarded To:	1. Texas Filter Services, LLC
Term:	One-Year/Two-Year (One-Year) option to renew
Term Period:	July 2025 – June 2026

144-26-0 - AC Filter and Media Replacement Services
Scoring Summary

Active Submissions

Supplier	Total / 100 pts	A - Evaluation Matrix / 100 pts	A-1 - Price of product and/or services / 50 pts	A-2 - Vendor's Reputation / 10 pts	A-3 - Reputation and quality of the vendor's goods and services / 10 pts	A-4 - The extent to which the goods or services meet the District's needs / 10 pts	A-5 - Submitted all documentation / 10 pts	A-6 - Adequate references provided / 5 pts	A-7 - Past relationship with vendor / 5 pts
Texas Filter Service, LLC	92	92	50 ($10,077.00)	9	9	9	7	3	5
Joe W. Fly Co., Inc.	59	59	27 ($18,631.39)	7	7	6	7	3	2
J 9 Ventures dba Tottol Air Conditioning	41	41	20 ($24,933.09)	5	3	5	8	0	0
Filterbuy Incorporated	36	36	10 ($50,876.51)	6	6	4	9	1	0

Evaluation Committee

Sylvia Cruz, Executive Director for Business and Finance
Epigmenio Gonzalez, Maintenance Director
Leandro Ochoa, Maintenance Coordinator
Adan Rivera, Maintenance Assistant Coordinator

Note: This bid includes both the product (filters) and the service (installation). The customer service aspect was evaluated under the "Adequate References Provided" section. The Purchasing Department conducted reference checks based on the contacts listed in the proposals. The final score for this section was determined by the number and nature of the responses received (positive or negative).

Reference checks were sent to the vendors listed in each proposal:
Texas Filter Service- 1 out of 3 references responded- positive response
Filterbuy Incorporated- 1 out of 3 references responded- positive response
Joe W. Fly Co.- No responses received
J 9 Ventures dba Tottol Air Conditioning- No responses received

SUBJECT: Award Contract for Branding Rights for Game Day Athletic Uniforms #204-26-0

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Branding Rights for Game Day Athletic Uniforms to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 2
2. Number of vendors planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **$90,000**

RECOMMENDATION

Administration recommends awarding the contract to BSN Sports.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Tom Lee, Athletic Director
Anabel Garza, Coordinator for Purchasing

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	Branding Rights for Game Day Athletic Uniforms #204-26-0
Awarded To:	1. BSN Sports
Term:	One Year/Two (One-year) option to renew
Term Period:	July 2025 – June 2026

Mission Consolidated Independent School District
Evaluation Matrix
Branding Rights for Game Day Athletic Uniforms #204-26-0

Bid Evaluation Matrix		Athletic Supply, Inc. dba Game One	BSN Sports
Criteria	Weight		
Discount of all products (40 points)			
Base Proposal (total of 169 items on bid)	40	39	40
Meet district's needs (55 points)			
Incentives to Both Campuses	8	0	8
Targeted Spending Amount	8	8	8
Brand Variety	8	8	8
Rebate at Year-end	8	0	8
Reliability on Fabric and Material	8	8	8
Reliability on Comfort and Durability	5	5	5
Accurate Color/ Graphics	5	5	5
Professional Quality of Delivery	5	5	5
Past relationship with vendor (5 points)	5	5	5
Total	100	83	100

BSN Sports

$$\frac{169}{169} * \frac{\%}{100} = 100\% \quad \frac{100\%}{100\%} * \frac{?}{40} = 40 \text{ points}$$

Athletic Supply, Inc. dba Game One

$$\frac{166}{169} * \frac{\%}{100} = 98\% \quad \frac{98\%}{100\%} * \frac{?}{40} = 39 \text{ points}$$

Notes:
No target spending amounts required for discounts or rebates/incentives program.
Athletic Supply does not offer a rebate or incentive program

Evaluation Committee:
Tom Lee, Athletic Director
David Gilpin, Athletic Coordinator and Head Football Coach
Joseph Cantu, Athletic Coordinator and Head Football Coach

Mission Consolidated Independent School District
Tabulation Form
Branding Rights for Mission CISD's Game Day Athletic Uniforms 204-26-0

		Athletic Supply Inc dba Game One			BSN Sports		
		Vendor# 104430			Vendor# 19180		
		Jean Woodman			Chris Bloomfield		
		800-272-8555			800-527-7510 x7324		
		jeananne.woodman@game-one.com			bsnbid@bsnsports.com		
#	Items	Discount %	Proposed Brand	Notes	Discount %	Proposed Brand	Notes
1	Football						
#1-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
2	Boys Cross Country						
#2-1	MHS - Singlet	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	Both Brands
#2-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-6	VMHS - Singlet	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-7	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	Both Brands
#2-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-11	MHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
3	Girls Cross Country						
#3-1	MHS - Singlet	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-3	MHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/adidas	BOTH BRANDS
#3-4	MHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/adidas	BOTH BRANDS
#3-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
4	Volleyball						
#4-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-3	MHS - 4" Tights	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#4-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-8	VMHS - 4" Tights	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#4-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
5	Boys Track						
#5-1	MHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#5-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-6	VMHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-7	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#5-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
6	Girls Track						
#6-1	MHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#6-5	MHS -Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-6	VMHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-7	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#6-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS

Mission Consolidated Independent School District
Tabulation Form
Branding Rights for Mission CISD's Game Day Athletic Uniforms 204-26-0

7	Wrestling						
#7-1	MHS - Jersey Singlet and Shorts are one Piece	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-2	MHS - Pants	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-3	MHS - Shoes	30%	Nike/Prevail/UA	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#7-4	MHS - Socks	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-5	VMHS - Jersey Singlet and Shorts are one Piece	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-6	VMHS - Pants	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-7	VMHS - Shoes	30%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#7-8	VMHS - Socks	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
8	Boys Basketball						
#8-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-4	MHS _ Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#8-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#8-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
9	Girls Basketball						
#9-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#9-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#9-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
10	Swimming						
#10-1	MHS - Female Suit	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-2	MHS - Male Suit	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-3	MHS - Swim Cap	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-4	MHS - Warm up Set	20%	Nike/Prevail/UA	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-5	VMHS - Female Suit	20%	Nike/Prevail/UA	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-6	VMHS - Male Suit	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-7	VMHS - Swim Cap	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-8	VMHS - Warm up Set	20%	Nike/Prevail/UA	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
11	Waterpolo						
#11-1	MHS - Female Suit	No Bid	No Bid	No Bid	30%	SPEEDO/TYR/arena	BOTH BRANDS
#11-2	MHS - Male Suit	No Bid	No Bid	No Bid	30%	SPEEDO/TYR/arena	BOTH BRANDS
#11-3	MHS - Swim Cap	No Bid	No Bid	No Bid	30%	SPEEDO/TYR/arena	BOTH BRANDS
12	Baseball						
#12-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#12-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#12-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
13	Softball						
#13-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#13-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#13-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
14	Powerlifting						
#14-1	MHS - Male Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-2	MHS - Female Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-3	MHS - Shoes	30%	Cliff Keen/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#14-4	MHS - Socks	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-5	VMHS - Male Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-6	VMHS - Female Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS

#14-7	VMHS - Shoes	30%	Cliff Keen/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#14-8	VMHS - Socks	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
15	Boys Soccer						
#15-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#15-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#15-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
16	Girls Soccer						
#16-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-2	MHS - Jersey away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#16-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#16-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
17	Tennis						
#17-1	MHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-2	MHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-3	MHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#17-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-6	VMHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-7	VMHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-8	VMHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#17-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-11	MHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
18	Golf						
#18-1	MHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-2	MHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-3	MHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#18-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-6	VMHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-7	VMHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-8	VMHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#18-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS

BSN SPORTS REWARD PROGRAM

FOR

Mission CISD - TX

BSN SPORTS (“BSN”) is pleased to offer **Mission CISD (Athletic Program)** the **BSN SPORTS REWARDS PROGRAM** for the purchase and supply of athletic apparel, uniforms, and equipment for use by the school and its interscholastic programs.

BSN SPORTS Product Pricing: The schools shall be able to purchase products at the following discounts:

-Nike/UA/Adidas Stock Team Apparel / Uniforms	***40% off Retail Price***
-Nike/UA/Adidas Digital/Sublimated	***40% off Retail Price***
-Nike/UA/ Adidas Stock Footwear	***30% off Retail Price***
-All Other Brands	***Team Pricing***
-BSN Catalog Products	***18% off Catalog Price***
-BSN Catalog Branded products	***10% off Catalog Price***

All Custom Uniforms will be priced separately. Custom apparel, decorated apparel and footwear from any other manufacturers offered by BSN SPORTS will be at team discount pricing. Decoration charges are not included in the above discounts.

Products sold to the Cheerleading coach will not be included in Spending level totals.

BSN SPORTS Products are identified in our catalog with a black star icon next to the product code. BSN SPORTS catalog branded products are products distributed by BSN from a manufacturer such as Wilson, Spalding, Rawlings, etc.

My Team Shop: BSN SPORTS online player pay site is required to be used by all varsity programs. All other programs including club sports and organizations will be encouraged to participate. All MTS sales including club and organizations will count towards rebate goals.

Shipping: The Athletic Program will pay **7%** shipping on all orders, with exception of expedited shipping charges.

Product Rebate: Subject to the terms below, at the end of each school year of this agreement, the Athletic Program will receive a Product Rebate selected from a list of products provided by BSN and subject to availability at the time of order. Product Rebates are available after the requirements below are met and must be utilized during each school budget year. Product Rebates will be redeemed annually. A Product Rebate balance does not carry over from year to year. **Rebates only apply to orders placed under the terms and conditions of this agreement-including pricing**

Annual Incentives:

- ***Mission HS will receive $12,000 in Comp goods from BSN Sports each year of the agreement @ retail pricing.***
- ***Mission Veterans Memorial HS will receive $12,000 in Comp goods from BSN Sports each year of the agreement @ retail pricing***
- ***Mission HS & Mission Veterans Memorial HS will receive 10% back on all purchases made through BSN Sports. (Ex. Yearly spend of 60,000. Mission will receive 6000 in retail comp goods)***
- ***Mission CISD Middle Schools will receive 10% back on all purchases @ retail pricing. (Ex. Yearly spend of 60,000. Mission will receive 6000 in retail comp goods)***
- ***Mission HS will receive $2,000 in Campus Branding from BSN Sports in YEAR 1 of the agreement @ retail pricing (Team Art Locker Catalog Only).***
- ***Mission Veterans Memorial HS will receive $2,000 in Campus Branding from BSN Sports in YEAR 1 of the agreement @ retail pricing (Team Art Locker Catalog Only).***

Any decoration or customization to rebate product is paid for by the Athletic Program.

Terms and Conditions:

Only products purchased through BSN will be eligible for the Product Rebate.

The School and Athletic Program must be current on all payment obligations to BSN to be eligible for the Product Rebate.

BSN will provide access to online billing for customer to view and/or pay invoices

Term:

Duration of this agreement is for (1) year from **June 1st, 2025, May 31st, 2026** ("Term"). Mission CISD has the option to renew for an additional two years with the same terms & conditions of this agreement

Acknowledged and agreed to:

Mission CISD	**BSN SPORTS**
Tom Lee – Athletic Director	Rodney Mayo- Area Sales Manager

Cust #
Sales Pro Name: Caleb Villarreal
ZEMP # 111998

FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS

SUBJECT: Award Purchase of Replacement of Surveillance Cameras TIPS #230105

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure over 200 replacement surveillance cameras in order to meet the operational and security needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with the purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 3
2. Number of vendors planning to award: 1

FUNDING SOURCE AND AMOUNT

Safety Allotment

Estimated Expenditure **$179,000**

RECOMMENDATION

Administration recommends awarding the contract to Netsync.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Noe Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing

FY2026 Term Contract:	Replacement of Surveillance Cameras TIPS #230105
Awarded To:	1. Netsync
Term:	One-time purchase
Term Period:	June 2025 – Completion

Mission Consolidated Independent School District
Tabulation Form
Replacement of Surveillance Cameras

			NETSYNC			**3Sixty Integrated**			**Data Vox**			**HOWARD Technology Solutions**			**SHI GS**		
			Xavier A Trevino			Jeffrey Patterson			Matt Lozano						Daniel Breazzano		
			956-345-5758			210-545-1770			713-881-5300			888-912-3151			800-477-6479		
			TIPS - Technology Soulutions Products and Services 230105			TIPS: Contract # 230202			DIR-CPO-4766			TIPS/TAPS Computer/Equipment 230105			TIPS - Technology Soulutions Products and Services 230105		
			xtrevino@netsync.com												Daniel_Breazzano@shi.com		
		Total Cost	$163,807.20			$170,751.20			$174,829.20			$178,930.00			$219,072.50		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
1																	
#1-1	AXIS P3265-LVE	230	$541.02		$124,434.60	$563.95		$129,708.50	$563.61		$129,630.30	$590.00		$135,700.00	$722.53		$166,181.90
#1-2	AXIS P3827-PVE	30	$1,082.74		$32,482.20	$1,128.66		$33,859.80	$1,127.93		$33,837.90	$1,182.00		$35,460.00	$1,446.93		$43,407.90
#1-3	AXIS T91G61 WALL MOUNT WHITE	30	$158.18		$4,745.40	$164.89		$4,946.70	$217.16		$6,514.80	$179.00		$5,370.00	$218.49		$6,554.70
#1-4	AXIS TQ3101-E PENDANT KIT	30	$71.50		$2,145.00	$74.54		$2,236.20	$161.54		$4,846.20	$80.00		$2,400.00	$97.60		$2,928.00
#1-5	TARIFF	1		The TARIFF cost if applicable from the manufacturer for the hardware portion will be calculated and incorporated into the invoce.													

Note: Total amount of purchase may increase with tariff cost starting July 1, 2025.

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ461672-02

Quote #:	AAAQ461672-02
Date:	05/22/2025
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Mission CISD npena@mcisd.org 956.323.5300	Michelle Bailey mbailey1@netsync.com	Xavier A Trevino xtrevino@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Description	Qty	Unit Price	Ext Price
Main Site				Sub Total	163,807.20
	Video Surveillance				
1.0	02328-001	AXIS P3265-LVE	230	541.02	124,434.60
2.0	02450-001	AXIS P3827-PVE	30	1,082.74	32,482.20
3.0	5506-951	AXIS T91G61 WALL MOUNTWHITE	30	158.18	4,745.40
4.0	02107-001	AXIS TQ3101-E PENDANT KIT	30	71.50	2,145.00
5.0	TARIFF-AAAQ461672-02	The TARIFF cost if applicable from the manufacturer for the hardware portion will be calculated and incorporated into the invoice.	1	0.00	0.00

Notes: 340003587-177953-01

2025 Axis Camera Adds

TIPS - Technology Solutions Products and Services | 230105

Total	163,807.20
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	**163,807.20**

Quote

Date 5/22/2025
Quote # Qte9814

Expires 6/6/2025
Sales Rep Jeffrey Patterson
Warranty

3Sixty Integrated
1218 Arion Parkway
Suite 120
San Antonio TX 78216
United States
Tel: (210) 545-1770

Bill To
Mission CISD
1201 Bryce Dr
Mission TX 78572
United States

Ship To
Mission CISD
1201 Bryce Dr
Mission TX 78572
United States

Description

MIssion CISD 260 Axis Cameras

Item	Description	Quantity	Rate	Amount
AXIS P3265-LVE	AXIS P3265-LVE 9mm	230	563.95	129,708.50
02450-001 P3827-PVE	P3827-PVE 180 PANORAMIC OVERVIEW, UP TO 30 FPS. 7MP.OUTDOOR READY	30	1,128.66	33,859.80
AXIS T91G61 WALL MOUNT	AXIS T91G61 WALL MOUNT	30	164.89	4,946.70
AXIS TQ3101-E PENDANT KIT	AXIS TQ3101-E PENDANT KIT	30	74.54	2,236.20
TIPS	TIPS: Contract # 230202	1	0.00	0.00

Total $170,751.20

Please Fax Purchase Order and Signed Estimate to (210) 545-7348

I AGREE TO THE FEES AND TERMS OF THIS PROPOSAL:

Print Name _____ Signature _____ Date _____

The terms and conditions of the 3Sixty Sales and Service Agreement executed between Client and 3Sixty Integrated shall apply to the services and/or features provided in this Proposal and this Proposal shall be fully incorporated by this reference into the 3Sixty Sales and Service Agreement. Quote is valid for 30 days.

Physical Security Proposal

for

Mission CISD

1201 Bryce Dr
Mission, Tx 78572

Axis Camera Drop Ship

DVXB-23063

Revision : 0 Last Modified : 5/22/2025

Note: This proposal is valid until 5/30/2025

DataVox TXDPS License B16503

Account Manager

Matt Lozano

System Design

Diana Arguello

DataVox Texas DIR Vendor Number: 176-025-1479-000

Contract Number: DIR-CPO-4766

6650 W. Sam Houston Pkwy S. | Houston, TX 77072 | 713-881-5300
1701 East Lamar, Suite 170 | Arlington, TX 76006 | 817-288-2700

Board Workshop - June 4, 2025
Board Meeting - June 18, 2025

BILL OF MATERIALS

Drop Ship - Expiring 5/30			Price
Drop Ship Hardware			
	20	**Axis Communications** TQ3101-E Pendant Kit	$1,481.40
	180	**Axis Communications** P3265-LVE Outdoor Fixed Dome Camera with Varifocal Lens, Lightfinder 2.0, Forensic WDR, and Zipstream Technology	$101,449.80
	20	**Axis Communications** P3827-PVE 7MP Outdoor Multi-Sensor Seamless 180° Panoramic Dome, 30FPS, Forensic WDR, and Zipstream	$22,558.60
	20	**Axis Communications** T91G61 Aluminum Wall Mount	$3,230.80
		Drop Ship Hardware	**$128,720.60**
		Total:	**$128,720.60**

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ASSUMPTIONS AND EXCLUSIONS

This section lists DataVox's assumptions and exclusions for this Physical Security proposal.

- **Drop Ship:** Hardware will be drop-shipped to Customer's site and all installation/programming will be at the responsibility of the customer. Customer is responsible for security of material and equipment. Restocking fee of 25% on all returnable items; special order items and licenses are non-refundable. Any changes to this design or scope of work may result in additional fees.
- **U.S. Tariff Price Adjustments:** The pricing offered as of the date of this Proposal or SOW is based on the current pricing and availability of products. In the event tariffs, duties, surcharges, or similar charges ("Tariffs") are imposed by any manufacturers or suppliers after the date and/or execution of this Proposal or SOW, DataVox agrees to promptly notify Customer and make reasonable efforts to mitigate the impact of any Tariffs and avoid any price increases. If no viable alternatives are found, Customer shall be responsible for the Tariff, provided that DataVox has exhausted all reasonable alternatives, including the sourcing of alternative products. If Customer elects to cancel the Proposal or SOW as a result of the Tariff, Customer may be responsible for a termination fee for any non-refundable prepaid services and non-returnable products ordered, in transit, or held in storage for the benefit of Customer.

Acknowledged and Accepted _____
Initial

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PROJECT PRICING SUMMARY

Total Price:	$128,720.60
Grand Total:	**$128,720.60**

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Purchase Options

☐ **Cash Purchase Terms of Payment:**

Billing Milestones		*Amount Due*
Due on Signature	40.00 %	$51,488.24
Progress Payments (Multiple - Invoiced Upon Receipt of Goods by DataVox and/or Work Completed)	55.00 %	$70,796.33
Final Payment - Due on Project Completion	5.00 %	$6,436.03
Total Payments (Excluding Sales Tax):		**$128,720.60**

Acknowledged and Accepted _____

Initial

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ACCEPTANCE OF PROPOSAL

When (but only when) signed by buyer and an authorized representative of DataVox this shall be a binding, legal contract.

The prices, specifications, and conditions in this proposal are satisfactory, and are hereby accepted in their entirety. Buyer hereby agrees to purchase the Equipment and authorizes DataVox to do the work, and provide the materials specified, and payment will be made as outlined above. The price quoted in this Physical Security Proposal is based upon the Equipment included in this Physical Security Proposal. Any changes in the Equipment or installation may result in a change in the price. Any such change must be in writing, signed by all parties.

DataVox reserves the right to modify payment terms at any time based on a review of the Customer's credit.

THIS AGREEMENT, WHEN SIGNED BY BOTH PARTIES (BELOW), SHALL BE GOVERNED BY THE TERMS AND CONDITIONS IN THIS PHYSICAL SECURITY PROPOSAL. THERE ARE NO OTHER AGREEMENTS, OR WARRANTIES, ORAL OR WRITTEN, EXCEPT AS EXPRESSLY STATED IN THIS PHYSICAL SECURITY PROPOSAL. THIS AGREEMENT CANNOT BE MODIFIED EXCEPT IN WRITING SIGNED BY BOTH PARTIES.

Buyer acknowledges having read and understood all of the terms and conditions printed in this Physical Security Proposal and acknowledges receipt of a complete executed copy of this Agreement. Buyer understands and agrees that this Physical Security Proposal and all of the terms and conditions hereof shall be a binding, enforceable contract when signed by Buyer and by an authorized representative of DataVox.

Approval Signatures

IN WITNESS WHEREOF, the duly authorized representatives of the parties hereto have caused this Proposal to be duly executed.

DataVox, Inc.	**Mission CISD**
By: _____	**By:** _____
(Signature)	**(Signature)**
Name: _____	**Name:** _____
Title: _____	**Title:** _____
Date: _____	**Date:** _____

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TERMS AND CONDITIONS

Please find DIR Terms and Conditions online at the following website:
https://dir.texas.gov/contracts/DIR-CPO-4766

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888.323.3151 technical support

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Online Quotation

Quote No:	kw14 1525107.00	**Quote Date:**	May 19, 2025
Customer Name:	Noe Pena	**Phone Number:**	9565805500
Company Name:	Mission CISD	**Fax Number:**	
Quote Name:	AXIS CAMERAS V2		

Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	Accessories			
1:	AXIS P3265-LVE **MPN:** 02328-001 **Contract:** TIPS/TAPS Computers/Equipment 230105	230	**$590.00**	**$135,700.00**
2:	AXIS P3827-PVE **MPN:** 02450-001 **Contract:** TIPS/TAPS Computers/Equipment 230105	30	**$1,182.00**	**$35,460.00**
3:	AXIS T91G61 WALL MOUNT-WHITE **MPN:** 5506-951 **Contract:** TIPS/TAPS Computers/Equipment 230105	30	**$179.00**	**$5,370.00**
4:	AXIS TQ3101-E PENDANT KIT **MPN:** 02107-001 **Contract:** TIPS/TAPS Computers/Equipment 230105	30	**$80.00**	**$2,400.00**
			Sub-Total:	**$178,930.00**
			Shipping & Handling:	**Included**
			Taxes:	**Tax Exempt**
			Total for Item 1:	**$178,930.00**

This Quote will expire on June 18, 2025.
Please include your Quote Number on your Purchase Order.

Total for all pre-configured items

Sub-Total:	**$178,930.00**
Shipping & Handling :	**Included**
Taxes:	**Tax Exempt**
Total:	**$178,930.00**

Notes:

THIS QUOTATION IS EXPRESSLY LIMITED TO, AND EXPRESSLY MADE CONDITIONAL ON, PURCHASER'S ACCEPTANCE OF THE TERMS HEREIN AND ACCEPTANCE OF HOWARD'S GENERAL TERMS AND CONDITIONS OF SALE (LOCATED AT: https://www.howardcomputers.com/info/termsofsale.cfm), WHICH ARE FULLY ADOPTED AND INCORPORATED HEREIN BY REFERENCE. PURCHASER'S SUBMISSION OF A PURCHASE ORDER PURSUANT TO THIS QUOTATION CONSTITUTES PURCHASER'S ACCEPTANCE OF AND AGREEMENT WITH HOWARD'S GENERAL TERMS AND CONDTIONS OF SALE. HOWARD OBJECTS TO ANY DIFFERENT OR ADDITIONAL TERMS. A COPY OF THE ABOVE- REFERENCED GENERAL TERMS AND CONDITIONS OF SALE MAY ALSO BE OBTAINED BY CALLING 1-888-912-3151 OR EMAILING webmaster@howardcomputers.com.

Howard's product warranties, return policies and related information are also available at https://www.howardcomputers.com/support/warranties.cfm and https://www.howardcomputers.com/support/returnpolicy.cfm, or may be obtained by calling 1-888-912-3151 or emailing webmaster@howardcomputers.com.

Howard hereby reserves the right to unilaterally withdraw and/or revise any Quotation or quoted prices at any time, including in the event its manufacturing or procurement costs increase due to the imposition by the United States or any other country of new or higher tariff(s) or other similar taxes, duties, fees or charges.

Pricing Proposal
Quotation #: 26209530
Created On: 5/20/2025
Valid Until: 5/30/2025

TX-City of Mission Consolidated Independent School District

Noe Pena
1201 BRYCE DRIVE
ATTN: ACCOUNTS PAYABLE
MISSION, TX 78572
United States
Phone: 9565805500
Fax:
Email: npena@mcisd.org

Inside Account Manager

Daniel Breazzano
3828 Pecana Trail
Austin, TX 78749
Phone: 8004776479
Fax:
Email: Daniel_Breazzano@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	"AXIS P3265-LVE 2MP OUTDOOR DOME NETWORK CAMERA WDR IR POE AI" Axis Communications - Part#: 02328-001 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	230	$722.53	$166,181.90
2	"AXIS P3827-PVE 7MP DOME CAMERA MULTI-SENSOR NETWORK POE 180 DEG AI" Axis Communications - Part#: 02450-001 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	30	$1,446.93	$43,407.90
3	"T91G61 WALL MOUNT" Axis Communications - Part#: 5506-951 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	30	$218.49	$6,554.70
4	"TQ3101-E PENDANT KIT" Axis Communications - Part#: 02107-001 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	30	$97.60	$2,928.00
			Shipping	$0.00
			Total	$219,072.50

Additional Comments

Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

SUBJECT: Voluntary Ancillary Dental and Disability Insurance

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Mission CISD currently offers voluntary dental and disability insurance to employees, with monthly premiums deducted through payroll. Recent renewal rates show a 7% increase for dental coverage through MetLife and a 20% increase for disability coverage through The Hartford. To ensure employees continue to receive a competitive and cost-effective benefits package, the District has issued a request for proposals (RFP) to evaluate alternative providers and identify the best available coverage at the most favorable rates.

ADMINISTRATIVE CONSIDERATIONS

N/A

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

The District's insurance consultant will review the RFP submissions and present a recommendation for award at the Regular Board Meeting on June 18, 2025.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

SUBJECT: Renewal of Administrative Services with Blue Cross Blue Shield of Texas and Prescription Benefits Management with Prime Therapeutics

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Mission Consolidated Independent School District (CISD) has renewed its agreement with Blue Cross Blue Shield of Texas (BCBSTX) for Administrative Services Only (ASO) for the 2025–2026 plan year. The renewal also includes the continued use of Prime Therapeutics as the district's Pharmacy Benefit Manager (PBM), utilizing the Balanced drug list and Advantage network.

The administrative fee under the ASO contract will be $46.33 per employee per month (PEPM), representing a modest 3.1% increase from the prior year. Additional services, such as wellness management, virtual behavioral health visits, and an employee assistance program, remain unchanged in cost. Notably, prescription drug rebate credits have increased by 9.6%, offering greater cost offsets for the district.

Projected enrollment is 2,013 employees, and the total projected fixed costs are at no cost to the District since the rebates cover all the administrative fees. A multi-year fee guarantee has been established, providing rate stability through 2027, with modest annual increases to the base administrative fee.

ADMINISTRATIVE CONSIDERATIONS

This renewal ensures the district continues to provide high-quality healthcare benefits while maintaining cost-effective administrative and pharmacy management services.

FUNDING SOURCE AND AMOUNT

Self Insurance Fund (753) – No cost

RECOMMENDATION

Administration recommends renewal of Administrative Services with Blue Cross Blue Shield of Texas and Prescription Benefits Management with Prime Therapeutics.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

BlueCross BlueShield of Texas

Mission CISD
2025 Renewal Review

June 5, 2025

A Division of Health Care Service Corporation, a Mutual Legal Reserve Company, an Independent Licensee of the Blue Cross and Blue Shield Association

308

2025-2026 Renewal

2025-2026 Renewal

	Indemnity	Contract Total
Projected Enrollment	2,013	24,156
Administration Fee **		
Administrative Fee	$41.38	
Wellbeing Management / Enable BH	$4.95	
Medical Administration Fee - Mature **	**$46.33**	**$1,119,147**
Separate Line Item PEPM Fee		
BCBS Fiduciary	$1.00	$24,156
EAP/2,000-4,999 employees 1-3 sessions	$1.08	$26,088
Third-Party Stop-Loss Carrier Fee	$0.50	$12,078
Virtual Visits w BH	$0.52	$12,561
Med Commissions	$4.00	$96,624
$20,000 Wellness Allowance	$0.78	$18,842
Rebate Credits		
Prescription Drug Rebate Credit *	($92.81)	($2,241,918)
Medical Rebate Credit	($2.50)	($60,390)
Total - Mature **	**($41.10)**	**($992,812)**
Run-Off Administration		
Run-Off Administration	$10.68	$64,497

**This quote assumes Prime Therapeutics (PBM) Balanced drug list and Advantage network.*

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Renewal Comparison

Mature	Indemnity			
	Current 2024-2025	Renewal 2025-2026	Change	Contract Total
Projected Enrollment	**2,052**	**2,013**	**-1.9%**	
Single		1,549		
Family		464		
Administration Fee	$44.93	$46.33	3.1%	$1,119,147
Prescription Drug Rebate Credit **	($84.65)	($92.81)	9.6%	($2,241,918)
Medical Rebate Credit	($2.50)	($2.50)	0.0%	($60,390)
Additional Services PEPM Fees	$3.88	$3.88	0.0%	$93,725
Third-Party Stop Loss Carrier Fee	$0.50	$0.50	0.0%	$12,078
SLI Med Commissions	$4.00	$4.00	0.0%	$96,624
Total Fee PEPM	**($33.84)**	**($40.60)**	**20.0%**	**($980,734)**
Total Fixed Costs PEPM	**($33.84)**	**($41.47)**	**22.5%**	**($980,734)**
Projected Average Claim Value PEPM	$765.97	$793.97	3.7%	$19,179,139
Total Projected Costs PEPM	**$732.13**	**$752.50**	**2.8%**	**$18,177,390**
Run-Off Administration	$10.56	$10.68	1.1%	$64,497

***This quote assumes Prime Therapeutics (PBM) Balanced drug list and Advantage network.*

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Multi-Year Fee Guarantee

MULTI-YEAR FEE GUARANTEE				
1_2_3_MYGF_VA				**Number of Employee: 2,013**
Projected Periods	**Fee Basis**	**Year 1 (10/01/2025)**	**Year 2 (10/01/2026)**	**Year 3 (10/01/2027)**
Guaranteed Administrative Fee	PEPM	$41.38	**$42.17**	**$43.30**
Services Excluded from Guaranteed Administrative Fee				
WBM / Enable BH / Foundational Package Components	PEPM	$4.95	**$5.55**	**$5.85**
EAP/2,000-4,999 employees 1-3 sessions	PEPM	$1.08	TBD	TBD
Third-Party Stop-Loss Carrier Fee	PEPM	$0.50	TBD	TBD
$20,000 Wellness Allowance	PEPM	$0.78	TBD	TBD
BCBS Fiduciary	PEPM	$1.00	TBD	TBD
Virtual Visits w BH	PEPM	$0.52	TBD	TBD
Medical Commissions	PEPM	$4.00	TBD	TBD
Custom Prescription Drug Rebate Credit	PEPM	($92.81)	TBD	TBD
Medical Rebate Credit	PEPM	($2.50)	TBD	TBD

We reserve the right to revise or withdraw the Administrative Fee Guarantee if at any time:
-The actual number of enrolled contracts (in total, by product, or by benefit plan), the Single/Family mix, or the Medicare/Non-Medicare mix varies by +/- 10% from initial policy issuance and upon renewal.
-The enrolled contracts drop below 151 at any point from initial policy issuance.
-The information upon which out projections were based (benefit levels, census/demographics, commissions, etc.) becomes outdated or inaccurate.
-Any benefit changes are requested.
-Commission arrangement changes from initial policy issuance.
-Employee contribution changing by more than 10% from the assumed employee contribution from initial issuance.

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Wellness Consulting Services

Mission Consolidated Independent School District

ASO Projection for the period of
October 1, 2025 - September 30, 2026

	PPO	Contract Total
Projected Enrollment	2,013	24,156
Additional Services - Flat Fee		
Wellness Consulting Services (10/1/2025 - 09/30/2028)		
Flat Period - $25000		$25,000

BCBSTX Illustrative Quote exhibit is for Illustrative purposes only. Quoted pricing selections and fees are subject to change based on the enrollment, plan designs, and funding types chosen.

Wellness Credit for Wellness Consulting Services: BCBSTX will provide a one-time wellness credit of $25,000 for the thirty-six-month period beginning on 10/1/25, to be used to cover costs and expenses associated with implementation and/or operation of a wellness program. [For ERISA plans: Employer is accepting the wellness credit on behalf of the wellness program, which is or is part of an ERISA plan. Employer hereby certifies that it will only use it for purposes consistent with the administration of the plan.] If Employer cancels coverage before expiration of the policy period, Employer will be required to refund BCBSTX the full amount of the wellness credit

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SUBJECT: Renewal of Endpoint Central Software #TIPS 230105

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Endpoint Central Software to meet the District's needs. Endpoint Central is a unified endpoint management and security solution that helps manage servers, laptops, desktops, iPads, and tablets from a central location. It's a modern take on desktop management that can be scaled as per organizational needs.

Endpoint Central enhances traditional desktop management by offering greater depth, automation, and customization. It streamlines routine endpoint management tasks such as patch installation, software deployment, OS imaging, and provisioning.

Beyond these core functions, Endpoint Central provides tools to:

- Manage hardware assets and software licenses
- Monitor software usage statistics
- Control USB device usage
- Access and troubleshoot remote desktops

As a comprehensive desktop management solution, it supports both Windows and macOS environments.

In addition to desktops, Endpoint Central also enables efficient mobile device management. You can deploy profiles and policies, configure Wi-Fi, VPN, and email accounts, enforce restrictions on app installations, camera usage, and browser settings, and apply security controls such as passcodes, remote lock, and wipe capabilities.

All your iOS, Android, and Windows mobile devices can be managed seamlessly from a single, unified console.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 3
2. Number of vendors planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective Departmental Budget

Estimated Expenditure **$75,327**

RECOMMENDATION

Administration recommends renewing the contract with HOWARD Technology Solutions.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Noe Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	Endpoint Central Software #TIPS 230105
Awarded To:	1. Howard Technology Solutions
Term:	One-time purchase
Term Period:	June 2025 – Completion

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
QUOTE TABULATION FORM

DATE: 5/20/2025 **REQ NO.**

DEPARTMENT/CAMPUS: Technology

VENDOR NAME:		Howard					CDW					SHI				
		Contact Name:			**Phone #**		**Contact Name:**			**Phone #**		**Contact Name:**			**Phone #**	
Qty	**Detailed Desc. - color, size, etc.**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**
1	ManageEngine Endpoint Central UEM Edition fee for 10900		68,351.00	68,351.00		68,351.00		60,900.00	60,900.00		60,900.00		61,682.29	61,682.29		61,682.29
1	ManageEngine Endpoint Central UEM Edition fee for addition 34 user		356.00	356.00		356.00		5,160.00	5,160.00		5,160.00		5,228.10	5,228.10		5,228.10
1	ManageEngine Endpoint Central UEM Edition fee for 220 Servers		4,782.00	4,782.00		4,782.00		6,285.00	6,285.00		6,285.00		6,366.76	6,366.76		6,366.76
1	ManageEngine Endpoint Central UEM Edition fee for Failover Service		1,459.00	1,459.00		1,459.00		4,015.00	4,015.00		4,015.00		4,069.07	4,069.07		4,069.07
1	ManageEngine Endpoint Central UEM Edition fee for Secure Gateway		379.00	379.00		379.00		385.00	385.00		385.00		390.49	390.49		390.49
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
GRAND TOTAL						75,327.00					76,745.00					77,736.71

If not using lowest vendor, please explain why:

Principal or Administrator Signature: _____ Date: _____

Purchasing Department Signature (20K<): _____ Date: _____

Board Workshop - June 4, 2025
Board Meeting - June 18, 2025

36 Howard Drive·Ellisville, MS 39437
P.O. Box 1590·Laurel, MS 39441

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888.323.3151 technical support

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Online Quotation

Quote No:	kw14 1524452.00	**Quote Date:**	May 16, 2025
Customer Name:	Noe Pena	**Phone Number:**	9565805500
Company Name:	Mission CISD	**Fax Number:**	
Quote Name:	ManageEngine License Renewal		

Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	Accessories			
1:	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual subscription fee for 10900 endpoints and Single User License valid till 2026-09-26 **MPN:** 85511.0S8 **Contract:** TIPS/TAPS Computers/Equipment 230105	1	**$68,351.00**	**$68,351.00**
2:	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual subscription fee for Additional 34 User (total 35 users) valid till 2026-09-26 **MPN:** 85510.0SU5 **Contract:** TIPS/TAPS Computers/Equipment 230105	1	**$356.00**	**$356.00**
3:	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual subscription fee for 220 Servers valid till 2026-09-26 **MPN:** 85511.0SS4 **Contract:** TIPS/TAPS Computers/Equipment 230105	1	**$4,782.00**	**$4,782.00**
4:	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual Subscription Fee for Failover Service for 10900 computers valid till 2026-09-26 **MPN:** 85110.03S **Contract:** TIPS/TAPS Computers/Equipment 230105	1	**$1,459.00**	**$1,459.00**
5:	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual Subscription fee for Secure Gateway Server valid till 2026-09-26 **MPN:** 85510.0SSG **Contract:** TIPS/TAPS Computers/Equipment 230105	1	**$379.00**	**$379.00**

Sub-Total:	**$75,327.00**
Shipping & Handling:	**Included**
Taxes:	**Tax Exempt**
Total for Item 1:	**$75,327.00**

This Quote will expire on June 15, 2025.
Please include your Quote Number on your Purchase Order.

Total for all pre-configured items

Sub-Total:	**$75,327.00**
Shipping & Handling :	**Included**
Taxes:	**Tax Exempt**
Total:	**$75,327.00**

Notes:

THIS QUOTATION IS EXPRESSLY LIMITED TO, AND EXPRESSLY MADE CONDITIONAL ON, PURCHASER'S ACCEPTANCE OF THE TERMS HEREIN AND ACCEPTANCE OF HOWARD'S GENERAL TERMS AND CONDITIONS OF SALE (LOCATED AT: https://www.howardcomputers.com/info/termsofsale.cfm), WHICH ARE FULLY ADOPTED AND INCORPORATED HEREIN BY REFERENCE. PURCHASER'S SUBMISSION OF A PURCHASE ORDER PURSUANT TO THIS QUOTATION CONSTITUTES PURCHASER'S ACCEPTANCE OF AND AGREEMENT WITH HOWARD'S GENERAL TERMS AND CONDTIONS OF SALE. HOWARD OBJECTS TO ANY DIFFERENT OR ADDITIONAL TERMS. A COPY OF THE ABOVE- REFERENCED GENERAL TERMS AND CONDITIONS OF SALE MAY ALSO BE OBTAINED BY CALLING 1-888-912-3151 OR EMAILING webmaster@howardcomputers.com.

Howard's product warranties, return policies and related information are also available at https://www.howardcomputers.com/support/warranties.cfm and https://www.howardcomputers.com/support/returnpolicy.cfm, or may be obtained by calling 1-888-912-3151 or emailing webmaster@howardcomputers.com.

Howard hereby reserves the right to unilaterally withdraw and/or revise any Quotation or quoted prices at any time, including in the event its manufacturing or procurement costs increase due to the imposition by the United States or any other country of new or higher tariff(s) or other similar taxes, duties, fees or charges.

Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

NOE PENA,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PLGV107	5/20/2025	MANAGEENGINE	0858352	$76,745.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
NEW ITEM Mfg. Part#: NEW-ITEM 85511.0S8 ZOHO MANAGEENGINE DT CNTRL UEM 10900 endpoints and Single User License Contract: MARKET	1	NEW-ITEM	$60,900.00	$60,900.00
ZOHO MANAGEENGINE DT CTR ADD SUB Mfg. Part#: 85510.0SU5 Electronic distribution - NO MEDIA Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1	5090105	$5,160.00	$5,160.00
ZOHO MANAGEENGINE EP CENTRAL Mfg. Part#: 85511.0SS4 Electronic distribution - NO MEDIA Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1	7920954	$6,285.00	$6,285.00
ZOHO MANAGEENGINE EP CENTRAL ENT Mfg. Part#: 85110.03S Electronic distribution - NO MEDIA Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1	7500537	$4,015.00	$4,015.00
ZOHO MANAGEENGINE DT CNTRL UEM LIC Mfg. Part#: 85510.0SSG Electronic distribution - NO MEDIA Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1	5762891	$385.00	$385.00

SUBTOTAL	$76,745.00
SHIPPING	$0.00
SALES TAX	$0.00
GRAND TOTAL	**$76,745.00**

PURCHASER BILLING INFO	DELIVER TO
Billing Address: MISSION CISD ACCTS PAYABLE 1201 BRYCE DR MISSION, TX 78572-4399 **Phone:** (956) 323-5524 **Payment Terms:** NET 30 Days-Govt/Ed	**Shipping Address:** MISSION CISD 723 N HOLLAND AVE MISSION, TX 78572-4919 **Shipping Method:**
	Please remit payments to:
	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515

Sales Contact Info

Mike Smith | (866) 691-7123 | mike.smith@cdw.com

Need Help?

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at
http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager.

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Pricing Proposal
Quotation #: 26200330
Created On: 5/16/2025
Valid Until: 6/30/2025

TX-City of Mission Consolidated Independent School District

Noe Pena
1201 BRYCE DRIVE
ATTN: ACCOUNTS PAYABLE
MISSION, TX 78572
United States
Phone: 9565805500
Fax:
Email: npena@mcisd.org

Inside Account Manager

Joseph Muniz
3828 Pecana Trail
Austin, TX 78749
Phone: 1-800-870-6079 EXT 8686230
Fax: 512-732-0232
Email: joseph_muniz@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual subscription fee for 10900 endpoints and Single User License ZOHO Corporation - Part#: 85511.0S8 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 9/27/2025 – 9/26/2026	1	$61,682.29	$61,682.29
2	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual subscription fee for Additional 34 User (total 35 users) ZOHO Corporation - Part#: 85510.0SU5 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 9/27/2025 – 9/26/2026	1	$5,228.10	$5,228.10
3	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual subscription fee for 220 Servers ZOHO Corporation - Part#: 85511.0SS4 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 9/27/2025 – 9/26/2026	1	$6,366.76	$6,366.76
4	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual Subscription Fee for Failover Service for 10900 computers ZOHO Corporation - Part#: 85110.03S Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 9/27/2025 – 9/26/2026	1	$4,069.07	$4,069.07
5	ManageEngine Endpoint Central UEM Edition - Subscription Model - Annual Subscription fee for Secure Gateway Server ZOHO Corporation - Part#: 85510.0SSG Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 9/27/2025 – 9/26/2026	1	$390.49	$390.49

Shipping	$0.00
Total	$77,736.71

Additional Comments

Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

SUBJECT: Renewal of Contract for Online Assessment and Data Management Platform #241-26-2

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The Eduphoria product is a software solution for online assessments and student progress, including local benchmarks, STAAR, and TELPAS state tests through Aware, as well as professional growth by integrating staff evaluation and goal setting through Strive. This product is used district-wide.

ADMINISTRATIVE CONSIDERATIONS

On May 11, 2022, the Board of Trustees awarded Bid No. 241-23-2 for the Online Assessment and Data Management Platform for one year, with the option to renew for two additional years. This will be the final renewal.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

(1) The District would benefit from renewing this contract.
(2) All equipment, supplies, and services are purchased as needed.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **$76,230**

RECOMMENDATION

Administration recommends renewing with Eduphoria! / Region One Education Service Center.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Luciano Lopez, Director for Information Systems
Anabel Garza, Coordinator for Purchasing

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	Online Assessment and Data Management Platform #241-26-2
Awarded To:	1. Eduphoria! / Region One Education Service Center
Term:	One Year
Term Period:	July 2025 – June 2026

Region One Education Service Center
EDUPHORIA!
2025-2026

EDUPHORIA: Premium Suite Edition

Mission CISD intends to purchase the EDUPHORIA: Premium Suite Edition and recommended options for the school year of 2025-2026.

EDUPHORIA: Premium Suite Edition

District Pricing

□ Eduphoria Suite $3,465 per campus (22) = $76,230

TOTAL COST: $76,230

District EDUPHORIA: Premium Suite Edition Contact Person: _____

Phone: _____ E-mail: _____

Training & Support Package	
• Three (3) days of district on-site software training on software • Two (2) days of data analysis training for teachers (Power of 7 Reports)	• Eduphoria workshops at Region One ESC (No Cost) • Teacher & Administrator Recorded Webinars on Software and updates

_____ _____
Superintendent Date

_____ _____
Executive Director Date

Note: Please provide a purchase order for selected program licenses by September 1, 2025.

Please complete form and return to: Region One Education Service Center
Technology for Learning Department
Miguel Chuca
1900 W. Schunior
Edinburg, Texas 78541
mchuca@esc1.net
scamacho@esc1.net
Phone: (956) 984-6197

SUBJECT: Renewal of Elementary Reading Intervention Program #210-26-0

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract proposes the adoption of a software-based Reading Intervention Program to support elementary campuses across the District. The program is designed to complement the District's Tier I instruction by providing targeted, individualized interventions that address students' specific reading needs.

Key features include:

- Diagnostic Screener: Assesses student reading proficiency at the beginning, middle, and end of the academic year.
- Targeted Interventions: Offers adaptive instruction tailored to individual student performance.
- Instructional Support: Includes structured lessons suitable for small group instruction, enabling educators to deliver focused support where needed.

The program aims to strengthen reading outcomes by integrating data-driven tools with classroom instruction.

ADMINISTRATIVE CONSIDERATIONS

On June 21, 2023, the Board of Trustees awarded Bid No. 210-24-0, Elementary Reading Intervention Program for one year, with the option to renew for two additional years. This will be the final renewal (year 3).

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

(1) The District would benefit from renewing this contract.
(2) All equipment, supplies, and services are purchased as needed.

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated Expenditure **$249,214**

RECOMMENDATION

Administration recommends renewing with Curriculum Associates, LLC.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
John R Hill, Director for Curriculum
Anabel Garza, Coordinator for Purchasing

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	Reading Intervention Elementary Program #210-26-0
Awarded To:	1. Curriculum Associates LLC
Term:	One Year
Term Period:	July 2025 – June 2026

Curriculum Associates

Prepared For:
Shaila Silva
Mission Cons ISD
1201 Bryce Dr,
Mission, TX 78572

5/28/2025

Dear Shaila Silva,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and i-Ready Partner Services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2025-2026 Quote ID: 396808.3 Quote Valid through: 12/31/2025

Product	List Price	Net Price
i-Ready	$151,560.00	$143,982.00
Toolbox	$85,920.00	$73,032.00
Professional Learning	$39,200.00	$32,200.00
i-Ready Partners Services	$28,000.00	$0.00
	List Total:	$304,680.00
	Savings:	$55,466.00
	Shipping/Tax/Other:	$0.00
	Total:	**$249,214.00**

Thank you again for your interest in Curriculum Associates.

Sincerely

Ale Gonzalez
(956) 566-2077
alegonzalez@cainc.com

i-Ready Partners Services Includes:

- *Initial Implementation Services: Provisioning, Initial Rostering, Hosting, Technology Assessment*
- *Implementation Management: Partner Success Manager You Know On A First Name Basis, Implementation Guidance, Realtime Achievement Data After Every Assessment, Ongoing Data Management*
- *Staff Development Consultation and Resources: Consultative services to help you plan and make the most of Professional Learning sessions; Access to Online Educator Learning (OEL) Digital Courses, and i-Ready Central Self-Service Resources*
- *Technical Support: Proactive Network Monitoring & Issue Notification, Annual Health Check, Technical Support*

Please submit this quote with your purchase order

Curriculum Associates

Quote ID: 396808.3 **Date:** 5/28/2025 **Quote Valid through:** 12/31/2025

Prepared For:
Shaila Silva
Mission Cons ISD
1201 Bryce Dr,
Mission, TX 78572
sysilva62@mcisd.org
9563235579

Your Representative:
Ale Gonzalez
(956) 566-2077
alegonzalez@cainc.com

Alton ES 205 N Chicago St, Alton, TX 78573

Total Building Enrollment: 290, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	286	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 201-350 students 1 Year	K-8	28424.0	1	$4,720.00	$4,012.00	$4,012.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 201-350 Students 1 Year	K-8	14972.0	1	$8,550.00	$8,122.50	$8,122.50
					Subtotal:	$14,434.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$14,434.50

Bryan ES 1300 Elm Dr, Mission, TX 78572

Total Building Enrollment: 531, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	542	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 501-800 students 1 Year	K-8	28426.0	1	$8,160.00	$6,936.00	$6,936.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 501-800 Students 1 Year	K-8	14974.0	1	$14,330.00	$13,613.50	$13,613.50
					Subtotal:	$22,849.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$22,849.50

Cantu ES 920 W Main Ave, Alton, TX 78573

Total Building Enrollment: 410, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	402	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 351-500 students 1 Year	K-8	28425.0	1	$7,100.00	$6,035.00	$6,035.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 351-500 Students 1 Year	K-8	14973.0	1	$12,180.00	$11,571.00	$11,571.00
					Subtotal:	$19,906.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$19,906.00

Carl Waitz ES 842 W St Francis Ave, Alton, TX 78574

Total Building Enrollment: 293, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	309	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 201-350 students 1 Year	K-8	28424.0	1	$4,720.00	$4,012.00	$4,012.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 201-350 Students 1 Year	K-8	14972.0	1	$8,550.00	$8,122.50	$8,122.50
					Subtotal:	$14,434.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$14,434.50

Castro ES 200 S Mayberry St, Mission, TX 78572

Total Building Enrollment: 269, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	301	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 201-350 students 1 Year	K-8	28424.0	1	$4,720.00	$4,012.00	$4,012.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 201-350 Students 1 Year	K-8	14972.0	1	$8,550.00	$8,122.50	$8,122.50
					Subtotal:	$14,434.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$14,434.50

Escobar-Rios ES 3505 N Trosper Rd, Mission, TX 78573

Total Building Enrollment: 278, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	297	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 201-350 students 1 Year	K-8	28424.0	1	$4,720.00	$4,012.00	$4,012.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 201-350 Students 1 Year	K-8	14972.0	1	$8,550.00	$8,122.50	$8,122.50
					Subtotal:	$14,434.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$14,434.50

Hurla M Midkiff ES 4201 N Mayberry RD, Palmhurst, TX 78574

Total Building Enrollment: 539, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	558	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 501-800 students 1 Year	K-8	28426.0	1	$8,160.00	$6,936.00	$6,936.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 501-800 Students 1 Year	K-8	14974.0	1	$14,330.00	$13,613.50	$13,613.50
					Subtotal:	$22,849.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$22,849.50

Leal ES 318 S Los Ebanos Blvd, Mission, TX 78573

Total Building Enrollment: 350, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	359	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 351-500 students 1 Year	K-8	28425.0	1	$7,100.00	$6,035.00	$6,035.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 351-500 Students 1 Year	K-8	14973.0	1	$12,180.00	$11,571.00	$11,571.00
					Subtotal:	$19,906.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$19,906.00

Marcell ES 1101 N Holland Ave, Mission, TX 78572

Total Building Enrollment: 316, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	316	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 201-350 students 1 Year	K-8	28424.0	1	$4,720.00	$4,012.00	$4,012.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 201-350 Students 1 Year	K-8	14972.0	1	$8,550.00	$8,122.50	$8,122.50
					Subtotal:	$14,434.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$14,434.50

Mims ES 200 E 2 Mile Rd, Mission, TX 78572

Total Building Enrollment: 547, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	565	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 501-800 students 1 Year	K-8	28426.0	1	$8,160.00	$6,936.00	$6,936.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 501-800 Students 1 Year	K-8	14974.0	1	$14,330.00	$13,613.50	$13,613.50
					Subtotal:	$22,849.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$22,849.50

Mission Cons ISD 1201 Bryce Dr, Mission, TX 78572

Total Building Enrollment: 9135, Grade Range: PK - 12

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Professional Learning Add On Leadership Session AY 25-26	Multiple	38631.0	1	$0.00	$0.00	$0.00
					Subtotal:	$0.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$0.00

Ollie Ogrady ES 810 W Griffin Pkwy, Mission, TX 78572

Total Building Enrollment: 374, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	375	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 351-500 students 1 Year	K-8	28425.0	1	$7,100.00	$6,035.00	$6,035.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 351-500 Students 1 Year	K-8	14973.0	1	$12,180.00	$11,571.00	$11,571.00
					Subtotal:	$19,906.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$19,906.00

Pearson ES 315 N Holland Ave, Mission, TX 78572

Total Building Enrollment: 265, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	298	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 201-350 students 1 Year	K-8	28424.0	1	$4,720.00	$4,012.00	$4,012.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 201-350 Students 1 Year	K-8	14972.0	1	$8,550.00	$8,122.50	$8,122.50
					Subtotal:	$14,434.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$14,434.50

Raquel Cavazos ES 803 S Los Ebanos Blvd, Mission, TX 78574

Total Building Enrollment: 448, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	448	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 351-500 students 1 Year	K-8	28425.0	1	$7,100.00	$6,035.00	$6,035.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 351-500 Students 1 Year	K-8	14973.0	1	$12,180.00	$11,571.00	$11,571.00
					Subtotal:	$19,906.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$19,906.00

Salinas ES 10820 N Conway Ave, Alton, TX 78573

Total Building Enrollment: 318, Grade Range: PK - 5

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Compliment Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
Professional Learning Session (up to 6 hours) AY 25-26	Multiple	38558.0	1	$2,300.00	$2,300.00	$2,300.00
i-Ready Assessment and Personalized Instruction Math Purchase Add-On Pilot	Multiple	22019.0	284	$0.00	$0.00	$0.00
Teacher Toolbox Access Math and Reading + Writing Per Site 201-350 students 1 Year	K-8	28424.0	1	$4,720.00	$4,012.00	$4,012.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 1 Year	Multiple	27939.0	1	$2,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Site License 201-350 Students 1 Year	K-8	14972.0	1	$8,550.00	$8,122.50	$8,122.50
					Subtotal:	$14,434.50
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$14,434.50

Total

List Total:	$304,680.00
Savings:	$55,466.00
Merchandise Total:	$249,214.00
Voucher/Credit:	$0.00
Estimated Tax:	$0.00
Estimated Shipping:	$0.00
Total:	**$249,214.00**

Special Notes

- 5% discount applied to i-Ready based on scope of quote.
- 15% i-Ready Partnership Discount applied to Toolbox contingent upon purchase of i-Ready.
- All i-Ready purchases require professional learning.

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total
Terms: Net 30 days, pending credit approval
Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y15

Curriculum Associates®

Information on Professional Learning Sessions and COVID-19

Protecting the health and safety of the educators we serve and their students, as well as the health and safety of our employees, is of paramount importance to Curriculum Associates. While it is our preference to deliver PL sessions in person, circumstances related to COVID-19 may require us to provide sessions virtually instead. Curriculum Associates' policy is to only provide PL sessions in person where one of our employees can reach the session site by car and where adequate safety measures are in place to protect the health of our session leaders and participants. Curriculum Associates reserves the right to switch any session from in-person to virtual if we cannot reach a session site by car, if adequate safety measures cannot be put in place, or if Curriculum Associates determines that it would otherwise put it employees at risk to provide an in-person session.

If your school or district will not permit visitors at the time of a scheduled session, Curriculum Associates would be happy to provide an equivalent live, virtual session via videoconference. Similarly, Curriculum Associates will comply with your school or district's health and safety requirements regarding on-site visitors if we are given adequate advance notice. Our PL Operations team will work with school or district personnel to hold sessions in a manner that protects the safety of educators and your school community as well as Curriculum Associates employees.

We are pleased to be able to serve you in these challenging times and look forward to providing productive learning sessions to your staff. Any questions regarding scheduling in-person or virtual training sessions should be directed to pdoperations@cainc.com.

Curriculum Associates, 153 Rangeway Road, North Billerica MA 01862-2013
Phone: 800-225-0248, Fax: 800-366-1158, E-Mail: orders@cainc.com, Website: CurriculumAssociates.com

Curriculum Associates®

Notice for Usage of Teacher Toolbox Materials

Thank you for your interest in Teacher Toolbox! Teacher Toolbox is a digital collection of instructional materials, designed to support teachers in delivering research-based instruction, remediation, and enrichment to students in Grades K–8.

Your Teacher Toolbox subscription provides access to Teacher Toolbox content for Grades K–8. During this time, educators may use Teacher Toolbox materials during whole class and small group instruction, for individual assignments, and may post student-facing Teacher Toolbox PDFs on a password-protected learning management system (LMS). Please be aware that files expire on June 30 of each year for purposes of Teacher Toolbox maintenance and updates. If you add files to an LMS, this expiration date may require that you re-load these files after this date.

i-Ready Partners

Unparalleled Service and Educator Support

The *i-Ready Partners* team was born from our core value: the quality of our services is as important as the quality of our products. Know that when you implement our programs, your local *i-Ready Partners* will be there to support your team every step of the way.

Service Components

Our *i-Ready Partners* team is tasked with helping you implement our programs to meet ambitious district goals. *i-Ready Partners* support includes:

- **An Account Manager You Know on a First-Name Basis:** Dedicated account managers are your point of connection to a powerful network of *i-Ready* experts focused on making your implementation successful.
- **Consultative Professional Development Planning:** Tailored professional development plans ensure that PD is tied to your implementation goals and that educators are equipped to optimize the use of our programs from day one.
- **Real-Time Achievement Data after Every Assessment:** Detailed student achievement analytics to empower data-driven practices in classrooms.
- **Educational Consultants to Help You Know What's Coming Next:** Educational consultants to keep you up to speed on our latest research, development, and best practices.
- **Technical Support and Health Checks:** Proactive support that anticipates and heads off issues before they start—and is there for you should they arise.

Account Management

Professional Development

Educational Consultants

Achievement Analytics

Technical Support

Your *i-Ready Partners* Team

Dedicated to helping you implement *i-Ready* programs and achieve your district goals

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Curriculum Associates®

Placing an Order

Email: Orders@cainc.com
Fax: 1-800-366-1158
Mail:
ATTN: CUSTOMER SERVICE DEPT.
Curriculum Associates LLC
153 Rangeway Rd
North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more information about placing orders or contact CA's customer service department (1-800-225-0248) and reference quote number for questions.
Please attach quote to all signed purchase orders.
If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
$74.99 or less	Max charge of $12.75
$75.00 to $999.99	12% of order
$1,000 to $4,999.99	10% of order

Order Amount	Freight Amount
$5,000.00 to $99,999.99	9% of order
$100,000 and more	7% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- White Glove Delivery Service $500/shipment location

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change $400/shipment location
- Freight Storage $600 /shipment location
- Freight Carrier Redelivery $100/pallet

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.
Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under $50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional-learning sessions will expire two years following the date of your purchase order or the implementation year noted on your quote, whichever comes first and are subject to the Professional Learning Terms of Service, which can be found at i-ready.com/support.

Return Policy

For any non-print products - your subscription may be terminated and you may request a pro-rata refund for unused services within 90 days of license start date. For Professional Learning services, you may request a refund for unused services within 90 days of purchase date. After 90 days, your non-print products and Professional Learning purchase shall be final and no refunds are available. Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased print materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248 option 2) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, Ready Classroom® student and teacher sets, and Magnetic Reading classroom kits.

SUBJECT: Renewal of Contract for TELPAS Online Practice Software #241-26-4

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Summit K12 is a digital platform used to support Emergent Bilingual students in mastering language proficiency and academic vocabulary aligned with TELPAS standards. The program provides targeted instruction in listening, speaking, reading, and writing, with data showing improved student engagement and gains in language performance. Continued use aligns with our strategic goals to enhance language development and academic achievement for our Emergent Bilinguals.

ADMINISTRATIVE CONSIDERATIONS

On December 13, 2023, the Board of Trustees awarded Bid No. 241-25-0 for one year, with the option to renew for two additional years. This will be the final renewal (year 3).

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

(1) The District would benefit from renewing this contract.
(2) Software is purchased as needed.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **$134,620**

RECOMMENDATION

Administration recommends renewing with Summit K12 Holdings, Inc.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Angie Martinez, Director for Bilingual/ESL
Anabel Garza, Coordinator for Purchasing

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	TELPAS Online Practice Software #241-26-4
Awarded To:	1. Summit K12 Holdings Inc.
Term:	One Year
Term Period:	July 2025 – June 2026

Summit K12 Quotation Form
Quotes are valid 90 days from Creation Date
(If purchase request is dated on or before the above date, then quote price is valid and honored)

Created Date	5/9/2025
Subscription End Date (Quote)	6/30/2026

Summit K12
PO Box 26841, Austin, TX 78755
P: 844-331-4737 | Fax: 866-490-8158 | orders@summitk12.com

Prepared By	Katherine Alvarez
Email	katherine.alvarez@summitk12.com
Phone	(844) 331-4737

Quote Number	00013159
Vendor #	103868
Account Name	Mission Consolidated Independent School District
Contact Name	Angelina Martinez
Email	amartine@mcisd.org
ESC	1

Product Code	Opportunity Product Class	Product	Sales Price	Quantity	Total Price
9781433402715	Digital : Renewal	TX Connect to Literacy ELD - 1,000-4,999	$29.95	4,201	$125,819.95
9781433406157	Digital : Renewal	TX Connect to Literacy ELD - Teacher	$30.00	220	$6,600.00
PD9003	Training PD	Enhanced Set-up, Course Creation, Rostering, Single-Sign-on, & technical support - (16-25)	$100.00	22	$2,200.00

Total Price	$134,619.95

Professional Development

Up to 30 participants for online and 50 participants for on-site PD sessions.

Online PD - a minimum of 5 days in advance of PD date is required if you wish to reschedule, otherwise the full PD fee will be charged.

On-site PD - a minimum of 14 days in advance of PD date is required if you wish to reschedule, otherwise the full PD fee will be charged.

PD dates must be scheduled & delivered prior to the Subscription End Date. There will be no refunds for unused PD sessions.

TERMS and CONDITIONS

How to Order
- Via email at orders@summitk12.com

Summit K12 Holdings, Inc: Federal Tax ID # 47-2584101.

Prices
- Prices applicable only within the US, its possessions, & its outlying areas.
- All prices are in US funds.
- Payment must be in US funds only.

Terms
- Net 30 days, subject to credit approval

Privacy Policy
https://www.summitk12.com/privacy-policy

Guarantee Information
https://www.summitk12.com/guarantee-information

SUBJECT: Donations

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were $9,620. The largest cash donation received was $5,021. The largest non-cash donation received was $100. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
Donations
For the Month of May 2025

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
04/07/25	Rafael Cantu Junior High School	$ 300.00		Ramiro Del Leon	Donation for Cavalier Theatre
04/11/25	Kenneth White Junior High School	$ 100.00		Juan Ivan Vara	Donation for Annual Incentive Field Trip
04/15/25	Mission High School	$ 888.32		MCISD Class of 1973	Donation for Bench at Mission High School
04/17/25	Veterans Memorial High School	$ 300.00		Bianca Garces	Donation for BPA
04/17/25	Cavazos Elementary School	$ 500.00		CAF America & CyberGrants Team	Donation for Students
04/28/25	Kenneth White Junior High School	$ 150.00		Mobile X-Rays	Donation for Annual Field Trip Expenses
04/28/25	Kenneth White Junior High School	$ 100.00		Exclusive Designs	Donation for Annual Field Trip Expenses
04/28/25	Kenneth White Junior High School	$ 25.00		All STX Rehab & Chiropractic Services	Donation for Annual Field Trip Expenses
05/06/25	Alton Memorial Junior High School	$ 750.00		Vipers Basketball, LLC	Donation for Camp, Techniques, and Dance
05/09/25	Employee Benefits Department		$ 100.00	Catch Global Foundation	Donation for Wellness Items
05/09/25	Veterans Memorial High School	$ 500.00		VMHS Band Booster	Donation for Culinary Arts Program
05/09/25	Veterans Memorial High School	$ 46.00		VMHS Band Booster	Donation for Culinary Arts Program
05/09/25	Midkiff Elementary School		$ 100.00	Ana Goldman	Donation of Carnations for Choir Students' Mothers
05/12/25	Mission High School	$ 200.00		Mission Band Booster	Donation for Junior Class
05/15/25	Mission Junior High School	$ 200.00		Eduardo Gonzalez / Anna Marie Gonzalez	Donation for Mission Junior High School Choir
05/15/25	Cantu Elementary School	$ 250.00		Golden Chick GFC National Ad Fund	Donation for Students
05/20/25	Veterans Memorial High School	$ 88.80		Alton Scrap Metals	FFA
05/21/25	Mission High School	$ 5,021.41		Mission Band Booster	Donation for Incentive Dallas Trip

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Rafael Canto JH
CAMPUS NAME

4-7-25
Date

Ramiro Del Leon
NAME OF DONOR

508 E. Crestwood Dr
Address

Victoria, TX, 77901
City, State, Zip

361-578-8689
Telephone Number

$300
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
	✓	

865-00-2191-057-044-00-0-00
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

For Cavalier Theatre.

PRINCIPAL'S SIGNATURE

4/10/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K.WHITE JR HIGH
CAMPUS NAME

4/11/2025
Date

JUAN IVAN VARA
NAME OF DONOR

1101 GRIFFIN PKWY
Address

MISSION, TX 78572
City, State, Zip

956-323-3612
Telephone Number

$100.00
DONATION AMOUNT

	X	
Check	Cash	Inkind/Noncash donation

461-36-6494-037-042-99-0-00
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

TO HELP COVER COST FOR ANNUAL INCENTIVE FIELD TRIP-WEB TRAVEL#88408
LIBRARIAN JUAN VARA

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

4-11-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

4-15-2025
Date

MISD Class of 1973
NAME OF DONOR

1400 E. 22nd St Mission Tx
Address

Mission Tx 78572
City, State, Zip

956-581 6973 cell 956 605 6973
Telephone Number

~~700.~~ 888.32
DONATION AMOUNT

✓		
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Class of 77
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

a Bench for Mission High School
from Class of 1973

PRINCIPAL'S SIGNATURE

4/15/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

4/17/25
Date

Bianca Garces
NAME OF DONOR

Address

Mission Tx 78573
City, State, Zip

Telephone Number

$300.00
DONATION AMOUNT

Check ✓ Cash Inkind/Noncash donation

0064-BPA1
Revenue Account Number

✓
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

4/17/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

R. Cavazos (114)
CAMPUS NAME

Date

CAF America & CyberGrants Team
NAME OF DONOR

Address

Southfield, MI 48037-4355
City, State, Zip

Telephone Number

$500.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation

Revenue Account Number

0002462555
Check #

Description of Noncash donation-(Include an estimated value).

in kind donation

List below any restrictions for this donation: (Attach letter from donor if one is provided)

none

Nelly Flores
PRINCIPAL'S SIGNATURE

4/11/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K.WHITE JR HIGH
CAMPUS NAME

4/28/2025
Date

MOBILE X RAYS
NAME OF DONOR

3300 BUDDY OWENS
Address

MCALLEN. TX 78504
City, State, Zip

956-972-4000
Telephone Number

$150.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

865-00-2191-005-042-00-0-00
Revenue Account Number

54822
Check #

Description of Noncash donation-(Include an estimated value).

TO HELP OFFSET EXPENSES ON ANNUAL FIELDTRIP
#85485

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

4-23-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K.WHITE JR HIGH
CAMPUS NAME

4/28/2025
Date

EXCLUSIVE DESIGNS
NAME OF DONOR

4004 ULEX AVE
Address

MCELLEN, TX 78504
City, State, Zip

Telephone Number

$100.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

865-00-2191-005-042-00-0-00
Revenue Account Number

9587
Check #

Description of Noncash donation-(Include an estimated value).

TO HELP OFFSET EXPENSES ON ANNUAL FIELDTRIP
#85485

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

4-28-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K.WHITE JR HIGH
CAMPUS NAME

4/28/2025
Date

ALL STX REHAB & CHIROPRATIC SERVICES
NAME OF DONOR

117 N TEXAS BLVD
Address

WESLACO, TX 78596
City, State, Zip

956-540-7383
Telephone Number

$25.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

865-00-2191-005-042-00-0-00
Revenue Account Number

9306
Check #

Description of Noncash donation-(Include an estimated value).

TO HELP OFFSET EXPENSES ON ANNUAL FIELDTRIP

#85485

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

4-28-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

ALTON MEMORIAL JR HIGH
CAMPUS NAME

5/6/2025
Date

VIPERS BASKETBALL, LLC
NAME OF DONOR

P.O.BOX 2673
Address

MCALLEN, TX 78502
City, State, Zip

Telephone Number

$750.00
DONATION AMOUNT

**		
Check	Cash	Inkind/Noncash donation

865-00-2191-058-043-00-000
Revenue Account Number

124012
Check #

Description of Noncash donation-(Include an estimated value).

CAMP, TECHNIQUES, DANCE, ETC...

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5-6-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Employee Benefits Department
CAMPUS NAME

5/9/2025
Date

CATCH GLOBAL FOUNDATION
NAME OF DONOR

PO Box 28282
Address

Austin, TX 78755
City, State, Zip

(855)-500-0050
Telephone Number

$100.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

VISA Virtual Card to purchase items for Wellness.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

EMPLOYEE BENEFITS DEPARTMENT
PRINCIPAL'S SIGNATURE

9-May-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS CTE
CAMPUS NAME

5-9-25
Date

VMHS Band Booster
NAME OF DONOR

632 Continental Dr
Address

Mission, Tx 78572
City, State, Zip

Mission, TX 78572
Telephone Number

(956) 685-7578

$500.00 / $46.00
DONATION AMOUNT

Check | Cash | Inkind/Noncash donation

-063
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

$500.00 Donation was given to our Culinary Arts program

$46.00 Donation was donated to our Culinary Arts program. For serving at the Band Banquet event."

5-9-25

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/14/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Midkiff Elementary
CAMPUS NAME

5/9/2025
Date

Ana Goldmann
NAME OF DONOR

5208 Garcia Avenue
Address

Edinburg Texas 78541
City, State, Zip

956-369-2437
Telephone Number

Approx $100.00
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

The parent donated carnations forther's Day Program. Approximate value $100.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)

To be given to the mother's of Choir students who presented.

PRINCIPAL'S SIGNATURE

5/23/2025
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School JR Class CR#911601
CAMPUS NAME

5/12/2025
Date

Mission Band Booster
NAME OF DONOR

1015 Blake St.
Address

Mission, TX 78572
City, State, Zip

Telephone Number

$200.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

865-00-2191-017-001-00-0-00
Revenue Account Number

1100
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/13/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

MISSION JUNIOR HIGH SCHOOL
CAMPUS NAME

5/15/2025
Date

EDUARDO GONZALEZ / ANNA MARIE GONZALEZ
NAME OF DONOR

601 LAS BRISAS DR
Address

MISSION, TX 78574-2353
City, State, Zip

Telephone Number

$200.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

865-00-2191-052-041-00-0-00
Revenue Account Number

5388
Check #

Description of Noncash donation-(Include an estimated value).

DONATION TO MISSION JUNIOR HIGH SCHOOL CHOIR

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5-16-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Cantu Elementary
CAMPUS NAME

5/15/2025
Date

Golden Chick GFC National Ad Fund
NAME OF DONOR

1131 Rockingham Drive
Address

Richardson Tx 75080
City, State, Zip

Telephone Number

$250.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

461-00-5744
Revenue Account Number

8142
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

no restrictions

PRINCIPAL'S SIGNATURE

5-21-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMAS
CAMPUS NAME

5/20/25
Date

Alton Scrap Metals
NAME OF DONOR

1405 N. Inspiration Blvd.
Address

Alton, TX 78573
City, State, Zip

(956) 585-3229
Telephone Number

$86.80
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
	✓	

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Scrap Metal pickup

Alton Scrap Metals, LLC
1405 N. Inspiration Blvd
Alton, TX 78573
(956) 585-3229

CUSTOMER COPY
05/20/2025 12:43 PM

Receipt #: 39729
Client:

Pounds	Description	Price	Amount
1480 lbs	Iron	$0.060	$88.80

Total: $88.80

Thank You!

List below any restrictions for this donation: (Attach letter fror

PRINCIPAL'S SIGNATURE

5/21/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

5/21/25
Date

Mission Band Booster
NAME OF DONOR

1015 Blake St.
Address

Mission, Texas, 78572
City, State, Zip

956-240-3490
Telephone Number

$5,021.41
DONATION AMOUNT

xxx		
Check	Cash	Inkind/Noncash donation

4943083807
Revenue Account Number

1101
Check #

Description of Noncash donation-(Include an estimated value).

Donation will be used to cover expenses for the incentive Dallas trip the band is taking.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/21/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through April 2025 totaled $133,990,069 and actual expenditures totaled $151,419,464. The net excess total expenditures over revenues is $17,429,395.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
April 30, 2025

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 31,494,317	$28,405,961	$ 3,088,356	90.19%
5800	State Program Revenues	138,106,428	87,395,893	$ 50,710,535	63.28%
5900	Federal Program Revenues	16,601,482	15,661,703	$ 939,779	94.34%
	Total Revenues	**$ 186,202,227**	**$ 131,463,557**	**$ 54,738,670**	
Expenditures					
11	Instruction	$ 104,677,739	$69,027,556	$ 35,650,183	65.94%
12	Instrucional Resources & Media Services	2,668,970	1,772,471	896,499	66.41%
13	Curriculum and Personnel Development	2,596,068	1,886,552	709,516	72.67%
21	Instructional Administration	2,973,708	2,413,404	560,304	81.16%
23	School Administration	10,426,149	7,795,473	2,630,676	74.77%
31	Guidance and Counseling Services	7,137,946	4,958,355	2,179,591	69.46%
32	Attendance and Social Work Services	468,416	139,011	329,405	29.68%
33	Health Services	1,936,903	1,303,561	633,342	67.30%
34	Pupil Transportation	5,036,038	4,565,598	470,440	90.66%
35	Food Services	17,874,193	12,733,775	5,140,419	71.24%
36	Co-Curricular Activities	7,897,817	5,771,954	2,125,863	73.08%
41	General Administration	6,725,757	5,460,481	1,265,276	81.19%
51	Plant Maintenance and Operations	20,450,618	17,348,764	3,101,854	84.83%
52	Security and Monitoring	4,921,970	3,629,026	1,292,944	73.73%
53	Data Processing Services	3,509,175	2,803,217	705,958	79.88%
61	Community Services	212,986	212,199	787	99.63%
71	Debt Service	1,721,882	997,305	724,577	57.92%
81	Facilities Acquisition and Construction	19,493,869	8,267,247	11,226,622	42.41%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	326,385	333,514	(7,129)	102.18%
	Total Expenditures	**$ 221,076,589**	**$151,419,464**	**$ 69,657,125**	
1100	**Excess (Deficiency)**	**$ (34,874,362)**	**($19,955,907)**	**$ (14,918,455)**	
Non-Operating Revenue					
7912	Sale of Real & Personal Property	1,975,336	$ 1,995,441	(20,105)	100.00%
7913	Right to Use Lease Assets	531,072	$ 531,072	-	100.00%
7915	Operating Transfers In	23,315,171	$ -	23,315,171	0.00%
	Total Non-Operating Revenue	**$ 25,821,579**	**$ 2,526,513**	**$ 23,295,066**	
Non-Operating Expenses					
8911	Other Uses	$ (23,315,171)	$ -	$ (23,315,171)	0.00%
	Total Non-Operating Expenses	**$ (23,315,171)**	**$ -**	**$ (23,315,171)**	
1200	**Excess (Deficiency)**	**$ (32,367,954)**	**$ (17,429,395)**	**$ (14,938,559)**	
0100	**Fund Balance - Beginning Audited**	**$ 99,411,692**	**$ 99,411,692**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 67,043,738**	**$ 81,982,297**	**$ (14,938,559)**	

Mission Consolidated Independent School District
Debt Service Fund
April 30, 2025

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 9,630,237	$ 9,614,118	$ 16,119	99.83%
5800	State Program Revenues	2,810,431	2,815,669	(5,238)	100.19%
	Total Revenues	**$ 12,440,668**	**$ 12,429,787**	**$ 10,881**	
Expenditures					
7100	Debt Services	$ 12,440,668	$ 8,285,847	$ 4,154,821	66.60%
	Total Expenditures	**$ 12,440,668**	**$ 8,285,847**	**$ 4,154,821**	
1100	**Excess (Deficiency)**	**$ -**	**$ 4,143,939**	**$ (4,143,940)**	
Non-Operating Revenue					
7900	Operating Transfers In	$0	$0	$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	$ -	$ -	$ -	0.00%
1200	**Excess (Deficiency)**	**$ -**	**$ 4,143,939**	**$ (4,143,940)**	
0100	**Fund Balance - Beginning Audited**	**$ 4,429,523**	**$ 4,429,523**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 4,429,523**	**$ 8,573,462**	**$ (4,143,940)**	

SUBJECT: Tax Collection Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of $167,028. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report. Collections for April 2025 totaled $563,516. The monthly fee for this service is $6,584.

Attached is the April 2025 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification ($120,025)
Debt Service Levy Modification ($47,003)
Rollbacks $0

RECOMMENDATION:

Information item only.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Finance Accountant

PREPARED BY: JULIE TORRES

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
APRIL 2025

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	34,120,920.21	31,045,217.95	-	(307,081.86)	2,768,620.40	91.81%	91.59%
2023 & PRIOR YRS	4,930,572.66	920,499.50	(55,615.71)	(799,682.67)	3,154,774.78	22.59%	27.16%
ROLLBACK	78,452.50	51,138.07	-	4,172.32	31,486.75	61.89%	89.39%
TOTALS	39,129,945.37	32,016,855.52	(55,615.71)	(1,102,592.21)	5,954,881.93		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2025

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	448,078.19	(127,111.69)	CURRENT
CURRENT YEAR-P&I	47,740.54		
PRIOR YEARS-BASE TAX	32,450.20	(39,916.29)	PRIOR
PRIOR YEARS-P&I	21,938.91		
ROLLBACK	-	-	ROLLBACK
ROLLBACK P&I	-		
ATTORNEY FEES	13,307.76	-	PURGED
TOTAL COLLECTIONS	563,515.60	(167,027.98)	
LESS TRANSFERRED	408,546.06		
LESS IN TRANSIT	148,312.18		
LESS DUE TO HCAD COMM FEES	73.36		
LESS DUE TO CO TREASURER	6,584.00		
	-		
BALANCE	(0.00)		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2025 IS CORRECT.

Pablo (Paul) Villarreal Jr.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

HIDALGO COUNTY ASSESSOR & COLL OF TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 12TH DAY OF MAY 2025 A.D.

Mark Martinez

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

NOTARY PUBLIC
Mark A. Martinez
Notary ID#
13366428-4
My Comm. Exp.
04-18-2026
STATE OF TEXAS

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF APRIL 2025

AD VALOREM - MISSION CISD	2024-2025	2023-2024	DIFFERENCE
2024 CURRENT			
ORIGINAL LEVY	34,120,920.21	0.00	34,120,920.21
MODIFICATIONS	(307,081.86)	31,243,636.44	(31,550,718.30)
CURRENT LEVY	33,813,838.35	31,243,636.44	2,570,201.91
CURRENT COLLECTIONS THIS MONTH	448,078.19	425,033.30	23,044.89
CURRENT COLLECTIONS TO DATE	31,045,217.95	28,615,929.09	2,429,288.86
OUTSTANDING TO DATE	2,768,620.40	2,627,707.35	140,913.05
PERCENT COLLECTED/ORIGINAL	90.99%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	91.81%	91.59%	0.22%
TOTAL COLLECTIONS FISCAL YEAR	**31,045,217.95**	**28,615,929.09**	
DELINQUENT			
ORIGINAL LEVY	4,930,572.66	4,552,157.23	378,415.43
MODIFICATIONS	(855,298.38)	(350,912.43)	(504,385.95)
DELINQUENT LEVY	4,075,274.28	4,201,244.80	(125,970.52)
DELINQUENT COLLECTIONS MONTHLY GROSS	60,161.15	62,067.69	(1,906.54)
DELINQUENT YEAR REFUNDS THIS MONTH	(27,710.95)	0.00	(27,710.95)
DELINQUENT COLLECTIONS THIS MONTH	32,450.20	62,067.69	(29,617.49)
DELINQUENT COLLECTIONS GROSS	1,565,694.76	1,336,999.79	228,694.97
DELINQUENT YEAR REFUNDS TO DATE	(645,195.26)	(195,732.17)	(449,463.09)
DELINQUENT COLLECTIONS TO DATE	920,499.50	1,141,267.62	(220,768.12)
OUTSTANDING TO DATE	3,154,774.78	3,059,977.18	94,797.60
PERCENT COLLECTED/ORIGINAL	18.67%	25.07%	-6.40%
PERCENT COLLECTED W/REFUNDS	31.75%	29.37%	2.38%
PERCENT COLLECTED/MODIFIED	22.59%	27.16%	-4.57%
TOTAL COLLECTIONS FISCAL YEAR	**920,499.50**	**1,141,267.62**	
ROLLBACK			
ORIGINAL LEVY	78,452.50	33,765.62	44,686.88
MODIFICATIONS	4,172.32	47,471.39	(43,299.07)
ROLLBACK LEVY	82,624.82	81,237.01	1,387.81
ROLLBACK COLLECTIONS THIS MONTH	-	-	-
ROLLBACK COLLECTIONS TO DATE	51,138.07	72,617.11	(21,479.04)
OUTSTANDING TO DATE	31,486.75	8,619.90	22,866.85
PERCENT COLLECTED/ORIGINAL	65.18%	215.06%	-149.88%
PERCENT COLLECTED/MODIFIED	61.89%	89.39%	-27.50%
TOTAL COLLECTIONS FISCAL YEAR	**51,138.07**	**72,617.11**	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: APRIL 2025

48

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
1-Apr	80,952.10	7,102.34			1,625.43	594.13			297.30		90,571.30	-	-	90,571.30	
2-Apr	26,651.26	1,592.19			4,506.95	1,380.74			890.73		35,021.87	-	-	35,021.87	
3-Apr	28,734.66	2,680.55			3,236.84	1,056.80			609.32		36,318.17	-	-	36,318.17	
4-Apr	22,772.82	2,179.23			3,910.11	1,361.68			885.81		31,109.65	-	-	31,109.65	
5-Apr	(32,912.11)	(246.59)			(27,035.34)	(784.07)			(451.61)		(61,429.72)	87,010.94	38,134.66	(186,575.32)	4/11/2025
7-Apr	15,491.80	1,597.09			4,395.62	1,394.63			899.76		23,778.90	-	-	23,778.90	
8-Apr	13,969.74	1,433.30			2,334.34	825.47			358.11		18,920.96	31,080.28	11,619.58	(23,778.90)	4/14/2025
9-Apr	8,957.14	934.87			795.85	304.88			165.10		11,157.84	8,035.59	3,122.25	-	4/15/2025
10-Apr	11,195.13	950.91			6,353.94	3,579.87			1,646.00		23,725.85	18,520.15	5,205.70	-	4/16/2025
11-Apr	15,714.42	1,609.61			2,375.37	678.99			480.16		20,858.55	14,936.47	5,922.08	-	4/17/2025
14-Apr	34,573.23	3,790.78			3,361.58	1,550.97			531.98		43,808.54	31,428.93	12,379.61	-	4/18/2025
15-Apr	6,431.18	718.44			1.24	432.10			162.04		7,745.00	5,670.16	2,074.84	-	4/22/2025
16-Apr	8,417.19	965.45			2,012.49	898.45			610.42		12,904.00	9,646.72	3,257.28	-	4/23/2025
17-Apr	17,893.01	1,967.80			857.34	272.05			101.75		21,091.95	15,086.18	6,005.77	-	4/24/2025
21-Apr	17,434.19	1,908.27			1,578.13	532.54			630.33		22,083.46	15,898.34	6,185.12	-	4/25/2025
22-Apr	21,758.24	2,389.61			1,499.35	531.31			365.90		26,544.41	18,963.17	7,581.24	-	4/28/2025
23-Apr	19,473.67	2,070.05			2,471.87	750.11			496.26		25,261.96	18,085.72	7,176.24	-	4/29/2025
24-Apr	21,370.69	2,306.33			1,102.54	363.77			375.71		25,519.04	18,213.46	7,305.58	-	4/30/2025
25-Apr	18,649.06	2,011.35			1,639.79	780.25			464.36		23,544.81	16,969.54	6,575.27	-	5/1/2025
28-Apr	20,669.82	2,131.61			2,226.51	1,125.41			249.47		26,402.82	19,128.03	7,274.79	-	5/5/2025
29-Apr	23,753.88	2,587.92			1,234.43	524.31			317.88		28,418.42	20,315.86	8,102.56	-	5/6/2025
30-Apr	46,127.07	5,059.43			11,965.82	3,784.52			3,220.98		70,157.82	51,223.65	18,722.48	211.69	5/8/2025
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
TOTAL	**448,078.19**	**47,740.54**	**0.00**	**0.00**	**32,450.20**	**21,938.91**	**0.00**	**0.00**	**13,307.76**	**0.00**	**563,515.60**	**400,213.19**	**156,645.05**	**6,657.36**	

TOTAL COLLECTED	563,515.60
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	73.36
LESS COMMISSION	6,584.00
BALANCE	556,858.24
LESS M&O TRANSFERRED	292,576.11
LESS I&S TRANSFERRED	115,969.95
LESS M&O TRANSFERS IN TRANSIT	107,637.08
LESS I&S TRANSFERS IN TRANSIT	40,675.10
BALANCE	0.00

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF APRIL 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	(127,111.69)	(89,868.99)	0.3261	29.30%	(37,242.70)
2023	1.1130	0.7892	70.91%	(26,986.85)	(19,135.69)	0.3238	29.09%	(7,851.16)
2022	1.1130	0.9429	84.72%	(7,710.14)	(6,531.80)	0.1701	15.28%	(1,178.34)
2021	1.1332	0.9719	85.77%	(1,008.67)	(865.10)	0.1613	14.23%	(143.57)
2020	1.1993	1.0280	85.72%	(1,204.09)	(1,032.11)	0.1713	14.28%	(171.98)
2019	1.2396	1.0684	86.19%	(3,006.54)	(2,591.29)	0.1712	13.81%	(415.25)
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
			TOTAL	**(167,027.98)**	**(120,024.97)**			**(47,003.01)**

		M&O	I&S
CURRENT	**(127,111.69)**	**(89,868.99)**	**(37,242.70)**
DELINQUENT	**(39,916.29)**	**(30,155.98)**	**(9,760.31)**
TOTAL	**(167,027.98)**	**(120,024.97)**	**(47,003.01)**

ROLLBACK MODIFICATIONS FOR THE MONTH OF APRIL 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2023	1.1130	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.1130	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
			TOTAL	**0.00**	**0.00**			**0.00**

		M&O	I&S
CURRENT	-	-	-
DELINQUENT	-	-	-
TOTAL	-	-	-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	316,794.89	.00	33,752.91	.00	350,547.80	2,341.07	.00	.00	352,888.87
	I & S	.326100	131,283.30	.00	13,987.63	.00	145,270.93	.00	.00	.00	145,270.93
	TOTAL	1.113000	448,078.19	.00	47,740.54	.00	495,818.73	2,341.07	.00	.00	498,159.80
2023	M & O	.789200	10,358.18	.00	6,004.09	.00	16,362.27	6,041.13	.00	.00	22,403.40
	I & S	.323800	4,249.91	.00	2,463.40	.00	6,713.31	.00	.00	.00	6,713.31
	TOTAL	1.113000	14,608.09	.00	8,467.49	.00	23,075.58	6,041.13	.00	.00	29,116.71
2022	M & O	.942900	5,714.10	.00	3,750.62	.00	9,464.72	2,365.55	.00	.00	11,830.27
	I & S	.170100	1,030.83	.00	676.61	.00	1,707.44	.00	.00	.00	1,707.44
	TOTAL	1.113000	6,744.93	.00	4,427.23	.00	11,172.16	2,365.55	.00	.00	13,537.71
2021	M & O	.971900	2,735.82	.00	1,729.06	.00	4,464.88	852.21	.00	.00	5,317.09
	I & S	.161300	454.04	.00	286.94	.00	740.98	.00	.00	.00	740.98
	TOTAL	1.133200	3,189.86	.00	2,016.00	.00	5,205.86	852.21	.00	.00	6,058.07
2020	M & O	1.028000	805.92	.00	1,150.43	.00	1,956.35	519.29	.00	.00	2,475.64
	I & S	.171300	134.29	.00	191.70	.00	325.99	.00	.00	.00	325.99
	TOTAL	1.199300	940.21	.00	1,342.13	.00	2,282.34	519.29	.00	.00	2,801.63
2019	M & O	1.068350	2,267.94	.00	1,465.71	.00	3,733.65	544.97	.00	.00	4,278.62
	I & S	.171200	363.41	.00	234.86	.00	598.27	.00	.00	.00	598.27
	TOTAL	1.239550	2,631.35	.00	1,700.57	.00	4,331.92	544.97	.00	.00	4,876.89
2018	M & O	1.170000	965.00	.00	531.91	.00	1,496.91	133.08	.00	.00	1,629.99
	I & S	.169800	140.04	.00	77.19	.00	217.23	.00	.00	.00	217.23
	TOTAL	1.339800	1,105.04	.00	609.10	.00	1,714.14	133.08	.00	.00	1,847.22
2017	M & O	1.170000	739.68	.00	551.27	.00	1,290.95	143.78	.00	.00	1,434.73
	I & S	.180200	113.93	.00	84.92	.00	198.85	.00	.00	.00	198.85
	TOTAL	1.350200	853.61	.00	636.19	.00	1,489.80	143.78	.00	.00	1,633.58
2016	M & O	1.170000	304.43	.00	269.63	.00	574.06	74.54	.00	.00	648.60
	I & S	.188200	48.97	.00	43.37	.00	92.34	.00	.00	.00	92.34
	TOTAL	1.358200	353.40	.00	313.00	.00	666.40	74.54	.00	.00	740.94
2015	M & O	1.170000	106.22	.00	55.56	.00	161.78	.31	.00	.00	162.09
	I & S	.197200	17.90	.00	9.37	.00	27.27	.00	.00	.00	27.27
	TOTAL	1.367200	124.12	.00	64.93	.00	189.05	.31	.00	.00	189.36
2014	M & O	1.170000	306.35	.00	206.67	.00	513.02	14.73	.00	.00	527.75
	I & S	.160000	41.88	.00	28.26	.00	70.14	.00	.00	.00	70.14
	TOTAL	1.330000	348.23	.00	234.93	.00	583.16	14.73	.00	.00	597.89
2013	M & O	1.170000	360.20	.00	278.63	.00	638.83	20.54	.00	.00	659.37
	I & S	.130000	40.02	.00	30.96	.00	70.98	.00	.00	.00	70.98
	TOTAL	1.300000	400.22	.00	309.59	.00	709.81	20.54	.00	.00	730.35

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	241.64	.00	200.72	.00	442.36	.00	.00	.00	442.36
	I & S	.130000	26.86	.00	22.31	.00	49.17	.00	.00	.00	49.17
	TOTAL	1.300000	268.50	.00	223.03	.00	491.53	.00	.00	.00	491.53
2011	M & O	1.170000	2.09	.00	2.29	.00	4.38	.54	.00	.00	4.92
	I & S	.130000	.23	.00	.25	.00	.48	.00	.00	.00	.48
	TOTAL	1.300000	2.32	.00	2.54	.00	4.86	.54	.00	.00	5.40
2010	M & O	1.040000	259.26	.00	276.44	.00	535.70	47.89	.00	.00	583.59
	I & S	.260000	64.82	.00	69.10	.00	133.92	.00	.00	.00	133.92
	TOTAL	1.300000	324.08	.00	345.54	.00	669.62	47.89	.00	.00	717.51
2008	M & O	1.040000	87.67	.00	128.54	.00	216.21	28.70	.00	.00	244.91
	I & S	.200000	16.87	.00	24.72	.00	41.59	.00	.00	.00	41.59
	TOTAL	1.240000	104.54	.00	153.26	.00	257.80	28.70	.00	.00	286.50
2007	M & O	1.040000	14.65	.00	21.84	.00	36.49	4.36	.00	.00	40.85
	I & S	.140000	1.97	.00	2.94	.00	4.91	.00	.00	.00	4.91
	TOTAL	1.180000	16.62	.00	24.78	.00	41.40	4.36	.00	.00	45.76
2005	M & O	1.463200	224.21	.00	375.89	.00	600.10	64.50	.00	.00	664.60
	I & S	.100000	15.32	.00	25.69	.00	41.01	.00	.00	.00	41.01
	TOTAL	1.563200	239.53	.00	401.58	.00	641.11	64.50	.00	.00	705.61
2004	M & O	1.463200	44.41	.00	70.93	.00	115.34	.00	.00	.00	115.34
	I & S	.105900	3.21	.00	5.13	.00	8.34	.00	.00	.00	8.34
	TOTAL	1.569100	47.62	.00	76.06	.00	123.68	.00	.00	.00	123.68
1994	M & O	1.170000	22.31	.00	81.62	.00	103.93	18.39	.00	.00	122.32
	I & S	.230000	4.39	.00	16.04	.00	20.43	.00	.00	.00	20.43
	TOTAL	1.400000	26.70	.00	97.66	.00	124.36	18.39	.00	.00	142.75
1992	M & O	.250000	21.53	.00	85.89	.00	107.42	30.94	.00	.00	138.36
	I & S	.230000	19.80	.00	79.02	.00	98.82	.00	.00	.00	98.82
	TOTAL	.480000	41.33	.00	164.91	.00	206.24	30.94	.00	.00	237.18
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
ALL	M & O		342,414.79	.00	51,148.00	.00	393,562.79	13,307.76	.00	.00	406,870.55
ALL	I & S		138,113.60	.00	18,531.45	.00	156,645.05	.00	.00	.00	156,645.05
ALL	TOTAL		480,528.39	.00	69,679.45	.00	550,207.84	13,307.76	.00	.00	563,515.60

TC298-D SELECTION: SYSTEM DEPOSIT DISTRIBUTION EXCLUDES AG ROLLBACK
RECEIPT DATE: ALL FROM: 04/01/2025 THRU 04/30/2025
LOCATION: LOCATION NAME NOT FOUND JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		25,619.90	.00	17,395.09	.00	43,014.99	10,966.69	.00	.00	53,981.68
DLQ	I & S		6,830.30	.00	4,543.82	.00	11,374.12	.00	.00	.00	11,374.12
DLQ	TOTAL		32,450.20	.00	21,938.91	.00	54,389.11	10,966.69	.00	.00	65,355.80
CURR	M & O		316,794.89	.00	33,752.91	.00	350,547.80	2,341.07	.00	.00	352,888.87
CURR	I & S		131,283.30	.00	13,987.63	.00	145,270.93	.00	.00	.00	145,270.93
CURR	TOTAL		448,078.19	.00	47,740.54	.00	495,818.73	2,341.07	.00	.00	498,159.80

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	316,794.89	.00	33,752.91	.00	350,547.80	2,341.07	.00	.00	352,888.87
	I & S	.326100	131,283.30	.00	13,987.63	.00	145,270.93	.00	.00	.00	145,270.93
	TOTAL	1.113000	448,078.19	.00	47,740.54	.00	495,818.73	2,341.07	.00	.00	498,159.80
2023	M & O	.789200	10,358.18	.00	6,004.09	.00	16,362.27	6,041.13	.00	.00	22,403.40
	I & S	.323800	4,249.91	.00	2,463.40	.00	6,713.31	.00	.00	.00	6,713.31
	TOTAL	1.113000	14,608.09	.00	8,467.49	.00	23,075.58	6,041.13	.00	.00	29,116.71
2022	M & O	.942900	5,714.10	.00	3,750.62	.00	9,464.72	2,365.55	.00	.00	11,830.27
	I & S	.170100	1,030.83	.00	676.61	.00	1,707.44	.00	.00	.00	1,707.44
	TOTAL	1.113000	6,744.93	.00	4,427.23	.00	11,172.16	2,365.55	.00	.00	13,537.71
2021	M & O	.971900	2,735.82	.00	1,729.06	.00	4,464.88	852.21	.00	.00	5,317.09
	I & S	.161300	454.04	.00	286.94	.00	740.98	.00	.00	.00	740.98
	TOTAL	1.133200	3,189.86	.00	2,016.00	.00	5,205.86	852.21	.00	.00	6,058.07
2020	M & O	1.028000	805.92	.00	1,150.43	.00	1,956.35	519.29	.00	.00	2,475.64
	I & S	.171300	134.29	.00	191.70	.00	325.99	.00	.00	.00	325.99
	TOTAL	1.199300	940.21	.00	1,342.13	.00	2,282.34	519.29	.00	.00	2,801.63
2019	M & O	1.068350	2,267.94	.00	1,465.71	.00	3,733.65	544.97	.00	.00	4,278.62
	I & S	.171200	363.41	.00	234.86	.00	598.27	.00	.00	.00	598.27
	TOTAL	1.239550	2,631.35	.00	1,700.57	.00	4,331.92	544.97	.00	.00	4,876.89
2018	M & O	1.170000	965.00	.00	531.91	.00	1,496.91	133.08	.00	.00	1,629.99
	I & S	.169800	140.04	.00	77.19	.00	217.23	.00	.00	.00	217.23
	TOTAL	1.339800	1,105.04	.00	609.10	.00	1,714.14	133.08	.00	.00	1,847.22
2017	M & O	1.170000	739.68	.00	551.27	.00	1,290.95	143.78	.00	.00	1,434.73
	I & S	.180200	113.93	.00	84.92	.00	198.85	.00	.00	.00	198.85
	TOTAL	1.350200	853.61	.00	636.19	.00	1,489.80	143.78	.00	.00	1,633.58
2016	M & O	1.170000	304.43	.00	269.63	.00	574.06	74.54	.00	.00	648.60
	I & S	.188200	48.97	.00	43.37	.00	92.34	.00	.00	.00	92.34
	TOTAL	1.358200	353.40	.00	313.00	.00	666.40	74.54	.00	.00	740.94
2015	M & O	1.170000	106.22	.00	55.56	.00	161.78	.31	.00	.00	162.09
	I & S	.197200	17.90	.00	9.37	.00	27.27	.00	.00	.00	27.27
	TOTAL	1.367200	124.12	.00	64.93	.00	189.05	.31	.00	.00	189.36
2014	M & O	1.170000	306.35	.00	206.67	.00	513.02	14.73	.00	.00	527.75
	I & S	.160000	41.88	.00	28.26	.00	70.14	.00	.00	.00	70.14
	TOTAL	1.330000	348.23	.00	234.93	.00	583.16	14.73	.00	.00	597.89
2013	M & O	1.170000	360.20	.00	278.63	.00	638.83	20.54	.00	.00	659.37
	I & S	.130000	40.02	.00	30.96	.00	70.98	.00	.00	.00	70.98
	TOTAL	1.300000	400.22	.00	309.59	.00	709.81	20.54	.00	.00	730.35

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	241.64	.00	200.72	.00	442.36	.00	.00	.00	442.36
	I & S	.130000	26.86	.00	22.31	.00	49.17	.00	.00	.00	49.17
	TOTAL	1.300000	268.50	.00	223.03	.00	491.53	.00	.00	.00	491.53
2011	M & O	1.170000	2.09	.00	2.29	.00	4.38	.54	.00	.00	4.92
	I & S	.130000	.23	.00	.25	.00	.48	.00	.00	.00	.48
	TOTAL	1.300000	2.32	.00	2.54	.00	4.86	.54	.00	.00	5.40
2010	M & O	1.040000	259.26	.00	276.44	.00	535.70	47.89	.00	.00	583.59
	I & S	.260000	64.82	.00	69.10	.00	133.92	.00	.00	.00	133.92
	TOTAL	1.300000	324.08	.00	345.54	.00	669.62	47.89	.00	.00	717.51
2008	M & O	1.040000	87.67	.00	128.54	.00	216.21	28.70	.00	.00	244.91
	I & S	.200000	16.87	.00	24.72	.00	41.59	.00	.00	.00	41.59
	TOTAL	1.240000	104.54	.00	153.26	.00	257.80	28.70	.00	.00	286.50
2007	M & O	1.040000	14.65	.00	21.84	.00	36.49	4.36	.00	.00	40.85
	I & S	.140000	1.97	.00	2.94	.00	4.91	.00	.00	.00	4.91
	TOTAL	1.180000	16.62	.00	24.78	.00	41.40	4.36	.00	.00	45.76
2005	M & O	1.463200	224.21	.00	375.89	.00	600.10	64.50	.00	.00	664.60
	I & S	.100000	15.32	.00	25.69	.00	41.01	.00	.00	.00	41.01
	TOTAL	1.563200	239.53	.00	401.58	.00	641.11	64.50	.00	.00	705.61
2004	M & O	1.463200	44.41	.00	70.93	.00	115.34	.00	.00	.00	115.34
	I & S	.105900	3.21	.00	5.13	.00	8.34	.00	.00	.00	8.34
	TOTAL	1.569100	47.62	.00	76.06	.00	123.68	.00	.00	.00	123.68
1994	M & O	1.170000	22.31	.00	81.62	.00	103.93	18.39	.00	.00	122.32
	I & S	.230000	4.39	.00	16.04	.00	20.43	.00	.00	.00	20.43
	TOTAL	1.400000	26.70	.00	97.66	.00	124.36	18.39	.00	.00	142.75
1992	M & O	.250000	21.53	.00	85.89	.00	107.42	30.94	.00	.00	138.36
	I & S	.230000	19.80	.00	79.02	.00	98.82	.00	.00	.00	98.82
	TOTAL	.480000	41.33	.00	164.91	.00	206.24	30.94	.00	.00	237.18
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
ALL	M & O		342,414.79	.00	51,148.00	.00	393,562.79	13,307.76	.00	.00	406,870.55
ALL	I & S		138,113.60	.00	18,531.45	.00	156,645.05	.00	.00	.00	156,645.05
ALL	TOTAL		480,528.39	.00	69,679.45	.00	550,207.84	13,307.76	.00	.00	563,515.60

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		25,619.90	.00	17,395.09	.00	43,014.99	10,966.69	.00	.00	53,981.68
DLQ	I & S		6,830.30	.00	4,543.82	.00	11,374.12	.00	.00	.00	11,374.12
DLQ	TOTAL		32,450.20	.00	21,938.91	.00	54,389.11	10,966.69	.00	.00	65,355.80
CURR	M & O		316,794.89	.00	33,752.91	.00	350,547.80	2,341.07	.00	.00	352,888.87
CURR	I & S		131,283.30	.00	13,987.63	.00	145,270.93	.00	.00	.00	145,270.93
CURR	TOTAL		448,078.19	.00	47,740.54	.00	495,818.73	2,341.07	.00	.00	498,159.80

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	28,328,189-	3,159,562,693	01.113000	33,813,838.35	24,774

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	127,111.69-	307,081.86-	448,078.19	31,045,217.95	2,768,620.40	91.81	0.00
2023	2,004,875.85	26,986.85-	601,229.77-	14,608.09	667,293.72	736,352.36	47.54	90.98-
2022	693,374.50	7,710.14-	169,243.17-	6,744.93	92,463.04	431,668.29	17.64	482.84-
2021	357,357.98	1,008.67-	22,767.58-	3,189.86	63,105.81	271,484.59	18.86	74.03-
2020	234,901.08	1,204.09-	1,731.21-	940.21	32,524.51	200,645.36	13.95	78.35-
2019	187,560.66	3,006.54-	22,644.16-	2,631.35	17,650.66	147,265.84	10.70	151.24-
2018	142,204.52	.00	19.64-	1,105.04	11,203.89	130,980.99	7.88	19.64-
2017	113,209.13	.00	152.37-	853.61	5,515.79	107,540.97	4.88	0.00
2016	105,584.22	.00	133.46-	353.40	2,861.35	102,589.41	2.71	0.00
2015	95,036.44	.00	559.46-	124.12	1,940.28	92,536.70	2.05	424.60-
2014	91,173.55	.00	543.73-	348.23	4,744.95	85,884.87	5.24	413.04-
2013	81,274.28	.00	464.62-	400.22	2,164.85	78,644.81	2.68	403.73-
2012	82,236.46	.00	292.15-	268.50	2,410.00	79,534.31	2.94	292.15-
2011	75,265.38	.00	330.79-	2.32	2,597.06	72,337.53	3.47	0.00
2010	73,437.03	.00	348.28-	324.08	1,886.86	71,201.89	2.58	0.00
2009	69,965.20	.00	741.13-	0.00	2,511.59	66,712.48	3.63	0.00
2008	68,986.46	.00	720.25-	104.54	1,569.09	66,697.12	2.30	0.00
2007	65,063.87	.00	2,202.67-	16.62	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	0.00	402.36	59,819.79	.67	0.00
2005	60,120.74	.00	2,086.63-	239.53	1,162.93	56,871.18	2.00	0.00
2004	54,426.21	.00	762.99-	47.62	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	147.93	4,476.66	181,495.97	2.41	0.00
****	39,051,492.87	167,027.98-	1,162,380.24-	480,528.39	31,965,717.45	5,923,395.18		2,430.60-
CURR	34,120,920.21	127,111.69-	307,081.86-	448,078.19	31,045,217.95	2,768,620.40		0.00
DELQ	4,930,572.66	39,916.29-	855,298.38-	32,450.20	920,499.50	3,154,774.78		2,430.60-

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	14,656.90	15,082.10	49.29	0.00
2022	29,771.91	.00	0.00	0.00	15,025.44	14,746.47	50.47	0.00
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	0.00	1,722.57	0.00		0.00
****	78,452.50	.00	4,172.32	0.00	51,138.07	31,486.75		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	78,452.50	.00	4,172.32	0.00	51,138.07	31,486.75		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	28,328,189-	3,159,562,693	01.113000	33,813,838.35	24,774

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	127,111.69-	307,081.86-	448,078.19	31,045,217.95	2,768,620.40	91.81	0.00
2023	2,034,614.85	26,986.85-	601,229.77-	14,608.09	681,950.62	751,434.46	47.58	90.98-
2022	723,146.41	7,710.14-	169,243.17-	6,744.93	107,488.48	446,414.76	19.41	482.84-
2021	371,281.52	1,008.67-	18,595.26-	3,189.86	81,201.67	271,484.59	23.02	74.03-
2020	234,901.08	1,204.09-	1,731.21-	940.21	32,524.51	200,645.36	13.95	78.35-
2019	189,218.84	3,006.54-	22,644.16-	2,631.35	17,650.66	148,924.02	10.60	151.24-
2018	143,841.82	.00	19.64-	1,105.04	12,841.19	130,980.99	8.93	19.64-
2017	114,931.70	.00	152.37-	853.61	7,238.36	107,540.97	6.31	0.00
2016	105,584.22	.00	133.46-	353.40	2,861.35	102,589.41	2.71	0.00
2015	95,036.44	.00	559.46-	124.12	1,940.28	92,536.70	2.05	424.60-
2014	91,173.55	.00	543.73-	348.23	4,744.95	85,884.87	5.24	413.04-
2013	81,274.28	.00	464.62-	400.22	2,164.85	78,644.81	2.68	403.73-
2012	82,236.46	.00	292.15-	268.50	2,410.00	79,534.31	2.94	292.15-
2011	75,265.38	.00	330.79-	2.32	2,597.06	72,337.53	3.47	0.00
2010	73,437.03	.00	348.28-	324.08	1,886.86	71,201.89	2.58	0.00
2009	69,965.20	.00	741.13-	0.00	2,511.59	66,712.48	3.63	0.00
2008	68,986.46	.00	720.25-	104.54	1,569.09	66,697.12	2.30	0.00
2007	65,063.87	.00	2,202.67-	16.62	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	0.00	402.36	59,819.79	.67	0.00
2005	60,120.74	.00	2,086.63-	239.53	1,162.93	56,871.18	2.00	0.00
2004	54,426.21	.00	762.99-	47.62	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	147.93	4,476.66	181,495.97	2.41	0.00
****	39,129,945.37	167,027.98-	1,158,207.92-	480,528.39	32,016,855.52	5,954,881.93		2,430.60-
CURR	34,120,920.21	127,111.69-	307,081.86-	448,078.19	31,045,217.95	2,768,620.40		0.00
DELQ	5,009,025.16	39,916.29-	851,126.06-	32,450.20	971,637.57	3,186,261.53		2,430.60-

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	28,328,189-	3,159,562,693	1.113000	33,813,838.35	24,774

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	127,111.69-	307,081.86-	448,078.19	31,045,217.95	2,768,620.40	91.81	0.00
ADJUSTMENT REFUNDS		34,594.69-	189,951.26-					
2023	2,004,875.85	26,986.85-	601,229.77-	14,608.09	667,293.72	736,352.36	47.54	90.98-
ADJUSTMENT REFUNDS		19,774.43-	469,251.66-					
2022	693,374.50	7,710.14-	169,243.17-	6,744.93	92,463.04	431,668.29	17.64	482.84-
ADJUSTMENT REFUNDS		5,528.34-	155,277.31-					
2021	357,357.98	1,008.67-	22,767.58-	3,189.86	63,105.81	271,484.59	18.86	74.03-
ADJUSTMENT REFUNDS		1,204.09-	19,084.33-					
2020	234,901.08	1,204.09-	1,731.21-	940.21	32,524.51	200,645.36	13.95	78.35-
ADJUSTMENT REFUNDS		1,204.09-	1,581.96-					
2019	187,560.66	3,006.54-	22,644.16-	2,631.35	17,650.66	147,265.84	10.70	151.24-
2018	142,204.52	.00	19.64-	1,105.04	11,203.89	130,980.99	7.88	19.64-
2017	113,209.13	.00	152.37-	853.61	5,515.79	107,540.97	4.88	0.00
2016	105,584.22	.00	133.46-	353.40	2,861.35	102,589.41	2.71	0.00
2015	95,036.44	.00	559.46-	124.12	1,940.28	92,536.70	2.05	424.60-
2014	91,173.55	.00	543.73-	348.23	4,744.95	85,884.87	5.24	413.04-
2013	81,274.28	.00	464.62-	400.22	2,164.85	78,644.81	2.68	403.73-
2012	82,236.46	.00	292.15-	268.50	2,410.00	79,534.31	2.94	292.15-
2011	75,265.38	.00	330.79-	2.32	2,597.06	72,337.53	3.47	0.00
2010	73,437.03	.00	348.28-	324.08	1,886.86	71,201.89	2.58	0.00
2009	69,965.20	.00	741.13-	0.00	2,511.59	66,712.48	3.63	0.00
2008	68,986.46	.00	720.25-	104.54	1,569.09	66,697.12	2.30	0.00
2007	65,063.87	.00	2,202.67-	16.62	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	0.00	402.36	59,819.79	.67	0.00
2005	60,120.74	.00	2,086.63-	239.53	1,162.93	56,871.18	2.00	0.00
2004	54,426.21	.00	762.99-	47.62	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	147.93	4,476.66	181,495.97	2.41	0.00
****	39,051,492.87	167,027.98-	1,162,380.24-	480,528.39	31,965,717.45	5,923,395.18		2,430.60-
ADJUSTMENT REFUNDS		62,305.64-	835,146.52-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	29,739.00	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	14,656.90	15,082.10	49.29	0.00
ADJUSTMENT REFUNDS		19,774.43-	469,251.66-					
2022	29,771.91	.00	0.00	0.00	15,025.44	14,746.47	50.47	0.00
ADJUSTMENT REFUNDS		5,528.34-	155,277.31-					
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
ADJUSTMENT REFUNDS		1,204.09-	19,084.33-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		1,204.09-	1,581.96-					
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	0.00	1,722.57	0.00		0.00
****	78,452.50	.00	4,172.32	0.00	51,138.07	31,486.75		0.00
ADJUSTMENT REFUNDS		27,710.95-	645,195.26-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	28,328,189-	3,159,562,693	1.113000	33,813,838.35	24,774

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	127,111.69-	307,081.86-	448,078.19	31,045,217.95	2,768,620.40	91.81	0.00
ADJUSTMENT REFUNDS		34,594.69-	189,951.26-					
2023	2,034,614.85	26,986.85-	601,229.77-	14,608.09	681,950.62	751,434.46	47.58	90.98-
ADJUSTMENT REFUNDS		19,774.43-	469,251.66-					
2022	723,146.41	7,710.14-	169,243.17-	6,744.93	107,488.48	446,414.76	19.41	482.84-
ADJUSTMENT REFUNDS		5,528.34-	155,277.31-					
2021	371,281.52	1,008.67-	18,595.26-	3,189.86	81,201.67	271,484.59	23.02	74.03-
ADJUSTMENT REFUNDS		1,204.09-	19,084.33-					
2020	234,901.08	1,204.09-	1,731.21-	940.21	32,524.51	200,645.36	13.95	78.35-
ADJUSTMENT REFUNDS		1,204.09-	1,581.96-					
2019	189,218.84	3,006.54-	22,644.16-	2,631.35	17,650.66	148,924.02	10.60	151.24-
2018	143,841.82	.00	19.64-	1,105.04	12,841.19	130,980.99	8.93	19.64-
2017	114,931.70	.00	152.37-	853.61	7,238.36	107,540.97	6.31	0.00
2016	105,584.22	.00	133.46-	353.40	2,861.35	102,589.41	2.71	0.00
2015	95,036.44	.00	559.46-	124.12	1,940.28	92,536.70	2.05	424.60-
2014	91,173.55	.00	543.73-	348.23	4,744.95	85,884.87	5.24	413.04-
2013	81,274.28	.00	464.62-	400.22	2,164.85	78,644.81	2.68	403.73-
2012	82,236.46	.00	292.15-	268.50	2,410.00	79,534.31	2.94	292.15-
2011	75,265.38	.00	330.79-	2.32	2,597.06	72,337.53	3.47	0.00
2010	73,437.03	.00	348.28-	324.08	1,886.86	71,201.89	2.58	0.00
2009	69,965.20	.00	741.13-	0.00	2,511.59	66,712.48	3.63	0.00
2008	68,986.46	.00	720.25-	104.54	1,569.09	66,697.12	2.30	0.00
2007	65,063.87	.00	2,202.67-	16.62	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	0.00	402.36	59,819.79	.67	0.00
2005	60,120.74	.00	2,086.63-	239.53	1,162.93	56,871.18	2.00	0.00
2004	54,426.21	.00	762.99-	47.62	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	147.93	4,476.66	181,495.97	2.41	0.00
****	39,129,945.37	167,027.98-	1,158,207.92-	480,528.39	32,016,855.52	5,954,881.93		2,430.60-
ADJUSTMENT REFUNDS		62,305.64-	835,146.52-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	21,949,220.61	.00	139,617.81	.00	22,088,838.42	2,830.22	.00	.00	22,091,668.64
	I & S	.326100	9,095,997.34	.00	57,858.97	.00	9,153,856.31	.00	.00	.00	9,153,856.31
	TOTAL	1.113000	31,045,217.95	.00	197,476.78	.00	31,242,694.73	2,830.22	.00	.00	31,245,524.95
2023	M & O	.789200	473,161.05	.00	158,627.85	.00	631,788.90	193,536.24	.00	.00	825,325.14
	I & S	.323800	194,132.67	.00	65,082.74	.00	259,215.41	.00	.00	.00	259,215.41
	TOTAL	1.113000	667,293.72	.00	223,710.59	.00	891,004.31	193,536.24	.00	.00	1,084,540.55
2022	M & O	.942900	78,331.94	.00	65,184.15	.00	143,516.09	45,568.68	.00	.00	189,084.77
	I & S	.170100	14,131.10	.00	11,759.40	.00	25,890.50	.00	.00	.00	25,890.50
	TOTAL	1.113000	92,463.04	.00	76,943.55	.00	169,406.59	45,568.68	.00	.00	214,975.27
2021	M & O	.971900	54,123.03	.00	30,896.47	.00	85,019.50	17,127.84	.00	.00	102,147.34
	I & S	.161300	8,982.78	.00	5,127.76	.00	14,110.54	.00	.00	.00	14,110.54
	TOTAL	1.133200	63,105.81	.00	36,024.23	.00	99,130.04	17,127.84	.00	.00	116,257.88
2020	M & O	1.028000	27,878.92	.00	16,631.54	.00	44,510.46	7,804.87	.00	.00	52,315.33
	I & S	.171300	4,645.59	.00	2,771.35	.00	7,416.94	.00	.00	.00	7,416.94
	TOTAL	1.199300	32,524.51	.00	19,402.89	.00	51,927.40	7,804.87	.00	.00	59,732.27
2019	M & O	1.068350	15,212.88	.00	10,267.12	.00	25,480.00	4,214.78	.00	.00	29,694.78
	I & S	.171200	2,437.78	.00	1,645.32	.00	4,083.10	.00	.00	.00	4,083.10
	TOTAL	1.239550	17,650.66	.00	11,912.44	.00	29,563.10	4,214.78	.00	.00	33,777.88
2018	M & O	1.170000	9,783.98	.00	7,044.35	.00	16,828.33	2,515.81	.00	.00	19,344.14
	I & S	.169800	1,419.91	.00	1,022.30	.00	2,442.21	.00	.00	.00	2,442.21
	TOTAL	1.339800	11,203.89	.00	8,066.65	.00	19,270.54	2,515.81	.00	.00	21,786.35
2017	M & O	1.170000	4,779.67	.00	3,862.18	.00	8,641.85	1,280.63	.00	.00	9,922.48
	I & S	.180200	736.12	.00	594.86	.00	1,330.98	.00	.00	.00	1,330.98
	TOTAL	1.350200	5,515.79	.00	4,457.04	.00	9,972.83	1,280.63	.00	.00	11,253.46
2016	M & O	1.170000	2,464.89	.00	2,412.14	.00	4,877.03	809.23	.00	.00	5,686.26
	I & S	.188200	396.46	.00	388.00	.00	784.46	.00	.00	.00	784.46
	TOTAL	1.358200	2,861.35	.00	2,800.14	.00	5,661.49	809.23	.00	.00	6,470.72
2015	M & O	1.170000	1,660.41	.00	1,795.73	.00	3,456.14	551.24	.00	.00	4,007.38
	I & S	.197200	279.87	.00	302.68	.00	582.55	.00	.00	.00	582.55
	TOTAL	1.367200	1,940.28	.00	2,098.41	.00	4,038.69	551.24	.00	.00	4,589.93
2014	M & O	1.170000	4,174.16	.00	3,392.49	.00	7,566.65	543.94	.00	.00	8,110.59
	I & S	.160000	570.79	.00	463.93	.00	1,034.72	.00	.00	.00	1,034.72
	TOTAL	1.330000	4,744.95	.00	3,856.42	.00	8,601.37	543.94	.00	.00	9,145.31
2013	M & O	1.170000	1,948.35	.00	2,501.28	.00	4,449.63	500.54	.00	.00	4,950.17
	I & S	.130000	216.50	.00	277.94	.00	494.44	.00	.00	.00	494.44
	TOTAL	1.300000	2,164.85	.00	2,779.22	.00	4,944.07	500.54	.00	.00	5,444.61

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	2,168.97	.00	2,889.92	.00	5,058.89	459.69	.00	.00	5,518.58
	I & S	.130000	241.03	.00	321.11	.00	562.14	.00	.00	.00	562.14
	TOTAL	1.300000	2,410.00	.00	3,211.03	.00	5,621.03	459.69	.00	.00	6,080.72
2011	M & O	1.170000	2,337.36	.00	3,608.05	.00	5,945.41	913.96	.00	.00	6,859.37
	I & S	.130000	259.70	.00	400.90	.00	660.60	.00	.00	.00	660.60
	TOTAL	1.300000	2,597.06	.00	4,008.95	.00	6,606.01	913.96	.00	.00	7,519.97
2010	M & O	1.040000	1,509.47	.00	2,392.58	.00	3,902.05	646.82	.00	.00	4,548.87
	I & S	.260000	377.39	.00	598.11	.00	975.50	.00	.00	.00	975.50
	TOTAL	1.300000	1,886.86	.00	2,990.69	.00	4,877.55	646.82	.00	.00	5,524.37
2009	M & O	1.040000	2,040.65	.00	3,463.31	.00	5,503.96	938.63	.00	.00	6,442.59
	I & S	.240000	470.94	.00	799.22	.00	1,270.16	.00	.00	.00	1,270.16
	TOTAL	1.280000	2,511.59	.00	4,262.53	.00	6,774.12	938.63	.00	.00	7,712.75
2008	M & O	1.040000	1,316.00	.00	2,588.22	.00	3,904.22	688.29	.00	.00	4,592.51
	I & S	.200000	253.09	.00	497.75	.00	750.84	.00	.00	.00	750.84
	TOTAL	1.240000	1,569.09	.00	3,085.97	.00	4,655.06	688.29	.00	.00	5,343.35
2007	M & O	1.040000	570.46	.00	919.32	.00	1,489.78	192.49	.00	.00	1,682.27
	I & S	.140000	76.78	.00	123.74	.00	200.52	.00	.00	.00	200.52
	TOTAL	1.180000	647.24	.00	1,043.06	.00	1,690.30	192.49	.00	.00	1,882.79
2006	M & O	1.337400	369.23	.00	839.21	.00	1,208.44	197.53	.00	.00	1,405.97
	I & S	.120000	33.13	.00	75.30	.00	108.43	.00	.00	.00	108.43
	TOTAL	1.457400	402.36	.00	914.51	.00	1,316.87	197.53	.00	.00	1,514.40
2005	M & O	1.463200	1,088.53	.00	2,054.76	.00	3,143.29	392.70	.00	.00	3,535.99
	I & S	.100000	74.40	.00	140.43	.00	214.83	.00	.00	.00	214.83
	TOTAL	1.563200	1,162.93	.00	2,195.19	.00	3,358.12	392.70	.00	.00	3,750.82
2004	M & O	1.463200	1,274.60	.00	2,470.51	.00	3,745.11	454.87	.00	.00	4,199.98
	I & S	.105900	92.26	.00	178.80	.00	271.06	.00	.00	.00	271.06
	TOTAL	1.569100	1,366.86	.00	2,649.31	.00	4,016.17	454.87	.00	.00	4,471.04
2003	M & O	1.463200	1,418.26	.00	2,644.42	.00	4,062.68	450.09	.00	.00	4,512.77
	I & S	.120900	117.18	.00	218.52	.00	335.70	.00	.00	.00	335.70
	TOTAL	1.584100	1,535.44	.00	2,862.94	.00	4,398.38	450.09	.00	.00	4,848.47
2002	M & O	1.450000	358.76	.00	711.40	.00	1,070.16	114.58	.00	.00	1,184.74
	I & S	.134100	33.18	.00	65.79	.00	98.97	.00	.00	.00	98.97
	TOTAL	1.584100	391.94	.00	777.19	.00	1,169.13	114.58	.00	.00	1,283.71
2001	M & O	1.439400	759.40	.00	1,666.02	.00	2,425.42	297.84	.00	.00	2,723.26
	I & S	.094700	49.95	.00	109.62	.00	159.57	.00	.00	.00	159.57
	TOTAL	1.534100	809.35	.00	1,775.64	.00	2,584.99	297.84	.00	.00	2,882.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	693.89	.00	1,625.87	.00	2,319.76	302.92	.00	.00	2,622.68
	I & S	.134100	66.48	.00	155.73	.00	222.21	.00	.00	.00	222.21
	TOTAL	1.534100	760.37	.00	1,781.60	.00	2,541.97	302.92	.00	.00	2,844.89
1999	M & O	1.420800	398.76	.00	1,012.88	.00	1,411.64	185.85	.00	.00	1,597.49
	I & S	.084200	23.63	.00	60.03	.00	83.66	.00	.00	.00	83.66
	TOTAL	1.505000	422.39	.00	1,072.91	.00	1,495.30	185.85	.00	.00	1,681.15
1998	M & O	1.231000	168.56	.00	479.38	.00	647.94	104.69	.00	.00	752.63
	I & S	.274000	37.52	.00	106.69	.00	144.21	.00	.00	.00	144.21
	TOTAL	1.505000	206.08	.00	586.07	.00	792.15	104.69	.00	.00	896.84
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1994	M & O	1.170000	64.98	.00	237.19	.00	302.17	53.54	.00	.00	355.71
	I & S	.230000	12.77	.00	46.62	.00	59.39	.00	.00	.00	59.39
	TOTAL	1.400000	77.75	.00	283.81	.00	361.56	53.54	.00	.00	415.10
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.11
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	41.35	.00	163.24	.00	204.59	58.93	.00	.00	263.52
	I & S	.230000	38.02	.00	150.18	.00	188.20	.00	.00	.00	188.20
	TOTAL	.480000	79.37	.00	313.42	.00	392.79	58.93	.00	.00	451.72
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
ALL	M & O		22,639,453.72	.00	472,494.71	.00	23,111,948.43	283,871.37	.00	.00	23,395,819.80
ALL	I & S		9,326,263.73	.00	151,577.98	.00	9,477,841.71	.00	.00	.00	9,477,841.71
ALL	TOTAL		31,965,717.45	.00	624,072.69	.00	32,589,790.14	283,871.37	.00	.00	32,873,661.51
DLQ	M & O		690,233.11	.00	332,876.90	.00	1,023,110.01	281,041.15	.00	.00	1,304,151.16
DLQ	I & S		230,266.39	.00	93,719.01	.00	323,985.40	.00	.00	.00	323,985.40
DLQ	TOTAL		920,499.50	.00	426,595.91	.00	1,347,095.41	281,041.15	.00	.00	1,628,136.56
CURR	M & O		21,949,220.61	.00	139,617.81	.00	22,088,838.42	2,830.22	.00	.00	22,091,668.64
CURR	I & S		9,095,997.34	.00	57,858.97	.00	9,153,856.31	.00	.00	.00	9,153,856.31
CURR	TOTAL		31,045,217.95	.00	197,476.78	.00	31,242,694.73	2,830.22	.00	.00	31,245,524.95

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	10,392.84	.00	.00	.00	10,392.84	.00	.00	.00	10,392.84
	I & S	.323800	4,264.06	.00	.00	.00	4,264.06	.00	.00	.00	4,264.06
	TOTAL	1.113000	14,656.90	.00	.00	.00	14,656.90	.00	.00	.00	14,656.90
2022	M & O	.942900	12,729.10	.00	.00	.00	12,729.10	.00	.00	.00	12,729.10
	I & S	.170100	2,296.34	.00	.00	.00	2,296.34	.00	.00	.00	2,296.34
	TOTAL	1.113000	15,025.44	.00	.00	.00	15,025.44	.00	.00	.00	15,025.44
2021	M & O	.971900	15,520.09	.00	.00	.00	15,520.09	.00	.00	.00	15,520.09
	I & S	.161300	2,575.77	.00	.00	.00	2,575.77	.00	.00	.00	2,575.77
	TOTAL	1.133200	18,095.86	.00	.00	.00	18,095.86	.00	.00	.00	18,095.86
2018	M & O	1.170000	1,429.80	.00	686.30	.00	2,116.10	.00	.00	.00	2,116.10
	I & S	.169800	207.50	.00	99.60	.00	307.10	.00	.00	.00	307.10
	TOTAL	1.339800	1,637.30	.00	785.90	.00	2,423.20	.00	.00	.00	2,423.20
2017	M & O	1.170000	1,492.67	.00	716.48	.00	2,209.15	.00	.00	.00	2,209.15
	I & S	.180200	229.90	.00	110.35	.00	340.25	.00	.00	.00	340.25
	TOTAL	1.350200	1,722.57	.00	826.83	.00	2,549.40	.00	.00	.00	2,549.40
ALL	M & O		41,564.50	.00	1,402.78	.00	42,967.28	.00	.00	.00	42,967.28
ALL	I & S		9,573.57	.00	209.95	.00	9,783.52	.00	.00	.00	9,783.52
ALL	TOTAL		51,138.07	.00	1,612.73	.00	52,750.80	.00	.00	.00	52,750.80
DLQ	M & O		41,564.50	.00	1,402.78	.00	42,967.28	.00	.00	.00	42,967.28
DLQ	I & S		9,573.57	.00	209.95	.00	9,783.52	.00	.00	.00	9,783.52
DLQ	TOTAL		51,138.07	.00	1,612.73	.00	52,750.80	.00	.00	.00	52,750.80
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	21,949,220.61	.00	139,617.81	.00	22,088,838.42	2,830.22	.00	.00	22,091,668.64
	I & S	.326100	9,095,997.34	.00	57,858.97	.00	9,153,856.31	.00	.00	.00	9,153,856.31
	TOTAL	1.113000	31,045,217.95	.00	197,476.78	.00	31,242,694.73	2,830.22	.00	.00	31,245,524.95
2023	M & O	.789200	483,553.89	.00	158,627.85	.00	642,181.74	193,536.24	.00	.00	835,717.98
	I & S	.323800	198,396.73	.00	65,082.74	.00	263,479.47	.00	.00	.00	263,479.47
	TOTAL	1.113000	681,950.62	.00	223,710.59	.00	905,661.21	193,536.24	.00	.00	1,099,197.45
2022	M & O	.942900	91,061.04	.00	65,184.15	.00	156,245.19	45,568.68	.00	.00	201,813.87
	I & S	.170100	16,427.44	.00	11,759.40	.00	28,186.84	.00	.00	.00	28,186.84
	TOTAL	1.113000	107,488.48	.00	76,943.55	.00	184,432.03	45,568.68	.00	.00	230,000.71
2021	M & O	.971900	69,643.12	.00	30,896.47	.00	100,539.59	17,127.84	.00	.00	117,667.43
	I & S	.161300	11,558.55	.00	5,127.76	.00	16,686.31	.00	.00	.00	16,686.31
	TOTAL	1.133200	81,201.67	.00	36,024.23	.00	117,225.90	17,127.84	.00	.00	134,353.74
2020	M & O	1.028000	27,878.92	.00	16,631.54	.00	44,510.46	7,804.87	.00	.00	52,315.33
	I & S	.171300	4,645.59	.00	2,771.35	.00	7,416.94	.00	.00	.00	7,416.94
	TOTAL	1.199300	32,524.51	.00	19,402.89	.00	51,927.40	7,804.87	.00	.00	59,732.27
2019	M & O	1.068350	15,212.88	.00	10,267.12	.00	25,480.00	4,214.78	.00	.00	29,694.78
	I & S	.171200	2,437.78	.00	1,645.32	.00	4,083.10	.00	.00	.00	4,083.10
	TOTAL	1.239550	17,650.66	.00	11,912.44	.00	29,563.10	4,214.78	.00	.00	33,777.88
2018	M & O	1.170000	11,213.78	.00	7,730.65	.00	18,944.43	2,515.81	.00	.00	21,460.24
	I & S	.169800	1,627.41	.00	1,121.90	.00	2,749.31	.00	.00	.00	2,749.31
	TOTAL	1.339800	12,841.19	.00	8,852.55	.00	21,693.74	2,515.81	.00	.00	24,209.55
2017	M & O	1.170000	6,272.34	.00	4,578.66	.00	10,851.00	1,280.63	.00	.00	12,131.63
	I & S	.180200	966.02	.00	705.21	.00	1,671.23	.00	.00	.00	1,671.23
	TOTAL	1.350200	7,238.36	.00	5,283.87	.00	12,522.23	1,280.63	.00	.00	13,802.86
2016	M & O	1.170000	2,464.89	.00	2,412.14	.00	4,877.03	809.23	.00	.00	5,686.26
	I & S	.188200	396.46	.00	388.00	.00	784.46	.00	.00	.00	784.46
	TOTAL	1.358200	2,861.35	.00	2,800.14	.00	5,661.49	809.23	.00	.00	6,470.72
2015	M & O	1.170000	1,660.41	.00	1,795.73	.00	3,456.14	551.24	.00	.00	4,007.38
	I & S	.197200	279.87	.00	302.68	.00	582.55	.00	.00	.00	582.55
	TOTAL	1.367200	1,940.28	.00	2,098.41	.00	4,038.69	551.24	.00	.00	4,589.93
2014	M & O	1.170000	4,174.16	.00	3,392.49	.00	7,566.65	543.94	.00	.00	8,110.59
	I & S	.160000	570.79	.00	463.93	.00	1,034.72	.00	.00	.00	1,034.72
	TOTAL	1.330000	4,744.95	.00	3,856.42	.00	8,601.37	543.94	.00	.00	9,145.31
2013	M & O	1.170000	1,948.35	.00	2,501.28	.00	4,449.63	500.54	.00	.00	4,950.17
	I & S	.130000	216.50	.00	277.94	.00	494.44	.00	.00	.00	494.44
	TOTAL	1.300000	2,164.85	.00	2,779.22	.00	4,944.07	500.54	.00	.00	5,444.61

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	2,168.97	.00	2,889.92	.00	5,058.89	459.69	.00	.00	5,518.58
	I & S	.130000	241.03	.00	321.11	.00	562.14	.00	.00	.00	562.14
	TOTAL	1.300000	2,410.00	.00	3,211.03	.00	5,621.03	459.69	.00	.00	6,080.72
2011	M & O	1.170000	2,337.36	.00	3,608.05	.00	5,945.41	913.96	.00	.00	6,859.37
	I & S	.130000	259.70	.00	400.90	.00	660.60	.00	.00	.00	660.60
	TOTAL	1.300000	2,597.06	.00	4,008.95	.00	6,606.01	913.96	.00	.00	7,519.97
2010	M & O	1.040000	1,509.47	.00	2,392.58	.00	3,902.05	646.82	.00	.00	4,548.87
	I & S	.260000	377.39	.00	598.11	.00	975.50	.00	.00	.00	975.50
	TOTAL	1.300000	1,886.86	.00	2,990.69	.00	4,877.55	646.82	.00	.00	5,524.37
2009	M & O	1.040000	2,040.65	.00	3,463.31	.00	5,503.96	938.63	.00	.00	6,442.59
	I & S	.240000	470.94	.00	799.22	.00	1,270.16	.00	.00	.00	1,270.16
	TOTAL	1.280000	2,511.59	.00	4,262.53	.00	6,774.12	938.63	.00	.00	7,712.75
2008	M & O	1.040000	1,316.00	.00	2,588.22	.00	3,904.22	688.29	.00	.00	4,592.51
	I & S	.200000	253.09	.00	497.75	.00	750.84	.00	.00	.00	750.84
	TOTAL	1.240000	1,569.09	.00	3,085.97	.00	4,655.06	688.29	.00	.00	5,343.35
2007	M & O	1.040000	570.46	.00	919.32	.00	1,489.78	192.49	.00	.00	1,682.27
	I & S	.140000	76.78	.00	123.74	.00	200.52	.00	.00	.00	200.52
	TOTAL	1.180000	647.24	.00	1,043.06	.00	1,690.30	192.49	.00	.00	1,882.79
2006	M & O	1.337400	369.23	.00	839.21	.00	1,208.44	197.53	.00	.00	1,405.97
	I & S	.120000	33.13	.00	75.30	.00	108.43	.00	.00	.00	108.43
	TOTAL	1.457400	402.36	.00	914.51	.00	1,316.87	197.53	.00	.00	1,514.40
2005	M & O	1.463200	1,088.53	.00	2,054.76	.00	3,143.29	392.70	.00	.00	3,535.99
	I & S	.100000	74.40	.00	140.43	.00	214.83	.00	.00	.00	214.83
	TOTAL	1.563200	1,162.93	.00	2,195.19	.00	3,358.12	392.70	.00	.00	3,750.82
2004	M & O	1.463200	1,274.60	.00	2,470.51	.00	3,745.11	454.87	.00	.00	4,199.98
	I & S	.105900	92.26	.00	178.80	.00	271.06	.00	.00	.00	271.06
	TOTAL	1.569100	1,366.86	.00	2,649.31	.00	4,016.17	454.87	.00	.00	4,471.04
2003	M & O	1.463200	1,418.26	.00	2,644.42	.00	4,062.68	450.09	.00	.00	4,512.77
	I & S	.120900	117.18	.00	218.52	.00	335.70	.00	.00	.00	335.70
	TOTAL	1.584100	1,535.44	.00	2,862.94	.00	4,398.38	450.09	.00	.00	4,848.47
2002	M & O	1.450000	358.76	.00	711.40	.00	1,070.16	114.58	.00	.00	1,184.74
	I & S	.134100	33.18	.00	65.79	.00	98.97	.00	.00	.00	98.97
	TOTAL	1.584100	391.94	.00	777.19	.00	1,169.13	114.58	.00	.00	1,283.71
2001	M & O	1.439400	759.40	.00	1,666.02	.00	2,425.42	297.84	.00	.00	2,723.26
	I & S	.094700	49.95	.00	109.62	.00	159.57	.00	.00	.00	159.57
	TOTAL	1.534100	809.35	.00	1,775.64	.00	2,584.99	297.84	.00	.00	2,882.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	693.89	.00	1,625.87	.00	2,319.76	302.92	.00	.00	2,622.68
	I & S	.134100	66.48	.00	155.73	.00	222.21	.00	.00	.00	222.21
	TOTAL	1.534100	760.37	.00	1,781.60	.00	2,541.97	302.92	.00	.00	2,844.89
1999	M & O	1.420800	398.76	.00	1,012.88	.00	1,411.64	185.85	.00	.00	1,597.49
	I & S	.084200	23.63	.00	60.03	.00	83.66	.00	.00	.00	83.66
	TOTAL	1.505000	422.39	.00	1,072.91	.00	1,495.30	185.85	.00	.00	1,681.15
1998	M & O	1.231000	168.56	.00	479.38	.00	647.94	104.69	.00	.00	752.63
	I & S	.274000	37.52	.00	106.69	.00	144.21	.00	.00	.00	144.21
	TOTAL	1.505000	206.08	.00	586.07	.00	792.15	104.69	.00	.00	896.84
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1994	M & O	1.170000	64.98	.00	237.19	.00	302.17	53.54	.00	.00	355.71
	I & S	.230000	12.77	.00	46.62	.00	59.39	.00	.00	.00	59.39
	TOTAL	1.400000	77.75	.00	283.81	.00	361.56	53.54	.00	.00	415.10
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.1
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	41.35	.00	163.24	.00	204.59	58.93	.00	.00	263.52
	I & S	.230000	38.02	.00	150.18	.00	188.20	.00	.00	.00	188.20
	TOTAL	.480000	79.37	.00	313.42	.00	392.79	58.93	.00	.00	451.72
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
ALL	M & O		22,681,018.22	.00	473,897.49	.00	23,154,915.71	283,871.37	.00	.00	23,438,787.08
ALL	I & S		9,335,837.30	.00	151,787.93	.00	9,487,625.23	.00	.00	.00	9,487,625.23
ALL	TOTAL		32,016,855.52	.00	625,685.42	.00	32,642,540.94	283,871.37	.00	.00	32,926,412.31
DLQ	M & O		731,797.61	.00	334,279.68	.00	1,066,077.29	281,041.15	.00	.00	1,347,118.44
DLQ	I & S		239,839.96	.00	93,928.96	.00	333,768.92	.00	.00	.00	333,768.92
DLQ	TOTAL		971,637.57	.00	428,208.64	.00	1,399,846.21	281,041.15	.00	.00	1,680,887.36
CURR	M & O		21,949,220.61	.00	139,617.81	.00	22,088,838.42	2,830.22	.00	.00	22,091,668.64
CURR	I & S		9,095,997.34	.00	57,858.97	.00	9,153,856.31	.00	.00	.00	9,153,856.31
CURR	TOTAL		31,045,217.95	.00	197,476.78	.00	31,242,694.73	2,830.22	.00	.00	31,245,524.95

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	28,328,189-	3,159,562,693	01.113000	33,813,838.35	24,774

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	307,081.86-	307,081.86-	31,045,217.95	31,045,217.95	2,768,620.40	91.81	0.00
2023	2,004,875.85	601,229.77-	601,229.77-	667,293.72	667,293.72	736,352.36	47.54	90.98-
2022	693,374.50	169,243.17-	169,243.17-	92,463.04	92,463.04	431,668.29	17.64	482.84-
2021	357,357.98	22,767.58-	22,767.58-	63,105.81	63,105.81	271,484.59	18.86	74.03-
2020	234,901.08	1,731.21-	1,731.21-	32,524.51	32,524.51	200,645.36	13.95	78.35-
2019	187,560.66	22,644.16-	22,644.16-	17,650.66	17,650.66	147,265.84	10.70	151.24-
2018	142,204.52	19.64-	19.64-	11,203.89	11,203.89	130,980.99	7.88	19.64-
2017	113,209.13	152.37-	152.37-	5,515.79	5,515.79	107,540.97	4.88	0.00
2016	105,584.22	133.46-	133.46-	2,861.35	2,861.35	102,589.41	2.71	0.00
2015	95,036.44	559.46-	559.46-	1,940.28	1,940.28	92,536.70	2.05	424.60-
2014	91,173.55	543.73-	543.73-	4,744.95	4,744.95	85,884.87	5.24	413.04-
2013	81,274.28	464.62-	464.62-	2,164.85	2,164.85	78,644.81	2.68	403.73-
2012	82,236.46	292.15-	292.15-	2,410.00	2,410.00	79,534.31	2.94	292.15-
2011	75,265.38	330.79-	330.79-	2,597.06	2,597.06	72,337.53	3.47	0.00
2010	73,437.03	348.28-	348.28-	1,886.86	1,886.86	71,201.89	2.58	0.00
2009	69,965.20	741.13-	741.13-	2,511.59	2,511.59	66,712.48	3.63	0.00
2008	68,986.46	720.25-	720.25-	1,569.09	1,569.09	66,697.12	2.30	0.00
2007	65,063.87	2,202.67-	2,202.67-	647.24	647.24	62,213.96	1.03	0.00
2006	63,012.72	2,790.57-	2,790.57-	402.36	402.36	59,819.79	.67	0.00
2005	60,120.74	2,086.63-	2,086.63-	1,162.93	1,162.93	56,871.18	2.00	0.00
2004	54,426.21	762.99-	762.99-	1,366.86	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	25,533.75-	25,533.75-	4,476.66	4,476.66	181,495.97	2.41	0.00
****	39,051,492.87	1,162,380.24-	1,162,380.24-	31,965,717.45	31,965,717.45	5,923,395.18		2,430.60-
CURR	34,120,920.21	307,081.86-	307,081.86-	31,045,217.95	31,045,217.95	2,768,620.40		0.00
DELQ	4,930,572.66	855,298.38-	855,298.38-	920,499.50	920,499.50	3,154,774.78		2,430.60-

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	14,656.90	14,656.90	15,082.10	49.29	0.00
2022	29,771.91	.00	0.00	15,025.44	15,025.44	14,746.47	50.47	0.00
2021	13,923.54	4,172.32	4,172.32	18,095.86	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	1,637.30	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	1,722.57	1,722.57	0.00		0.00
****	78,452.50	4,172.32	4,172.32	51,138.07	51,138.07	31,486.75		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	78,452.50	4,172.32	4,172.32	51,138.07	51,138.07	31,486.75		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	28,328,189-	3,159,562,693	01.113000	33,813,838.35	24,774

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	307,081.86-	307,081.86-	31,045,217.95	31,045,217.95	2,768,620.40	91.81	0.00
2023	2,034,614.85	601,229.77-	601,229.77-	681,950.62	681,950.62	751,434.46	47.58	90.98-
2022	723,146.41	169,243.17-	169,243.17-	107,488.48	107,488.48	446,414.76	19.41	482.84-
2021	371,281.52	18,595.26-	18,595.26-	81,201.67	81,201.67	271,484.59	23.02	74.03-
2020	234,901.08	1,731.21-	1,731.21-	32,524.51	32,524.51	200,645.36	13.95	78.35-
2019	189,218.84	22,644.16-	22,644.16-	17,650.66	17,650.66	148,924.02	10.60	151.24-
2018	143,841.82	19.64-	19.64-	12,841.19	12,841.19	130,980.99	8.93	19.64-
2017	114,931.70	152.37-	152.37-	7,238.36	7,238.36	107,540.97	6.31	0.00
2016	105,584.22	133.46-	133.46-	2,861.35	2,861.35	102,589.41	2.71	0.00
2015	95,036.44	559.46-	559.46-	1,940.28	1,940.28	92,536.70	2.05	424.60-
2014	91,173.55	543.73-	543.73-	4,744.95	4,744.95	85,884.87	5.24	413.04-
2013	81,274.28	464.62-	464.62-	2,164.85	2,164.85	78,644.81	2.68	403.73-
2012	82,236.46	292.15-	292.15-	2,410.00	2,410.00	79,534.31	2.94	292.15-
2011	75,265.38	330.79-	330.79-	2,597.06	2,597.06	72,337.53	3.47	0.00
2010	73,437.03	348.28-	348.28-	1,886.86	1,886.86	71,201.89	2.58	0.00
2009	69,965.20	741.13-	741.13-	2,511.59	2,511.59	66,712.48	3.63	0.00
2008	68,986.46	720.25-	720.25-	1,569.09	1,569.09	66,697.12	2.30	0.00
2007	65,063.87	2,202.67-	2,202.67-	647.24	647.24	62,213.96	1.03	0.00
2006	63,012.72	2,790.57-	2,790.57-	402.36	402.36	59,819.79	.67	0.00
2005	60,120.74	2,086.63-	2,086.63-	1,162.93	1,162.93	56,871.18	2.00	0.00
2004	54,426.21	762.99-	762.99-	1,366.86	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	25,533.75-	25,533.75-	4,476.66	4,476.66	181,495.97	2.41	0.00
****	39,129,945.37	1,158,207.92-	1,158,207.92-	32,016,855.52	32,016,855.52	5,954,881.93		2,430.60-
CURR	34,120,920.21	307,081.86-	307,081.86-	31,045,217.95	31,045,217.95	2,768,620.40		0.00
DELQ	5,009,025.16	851,126.06-	851,126.06-	971,637.57	971,637.57	3,186,261.53		2,430.60-

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0040 CITY OF WESLACO			6,468.41	669.99	639.12	67.11	0.00	36.90	7,070.63
BY COUNTY 108			6,468.41	669.99	639.12	67.11	0.00	36.90	7,070.63
DELQ FOR 0040 CITY OF WESLACO			131.99	12.00	51.55	4.69	0.00	0.83	182.71
BY COUNTY 108			131.99	12.00	51.55	4.69	0.00	0.83	182.71
TOTAL FOR 0040 CITY OF WESLACO			6,600.40	681.99	690.67	71.80	0.00	37.73	7,253.34
BY COUNTY 108			6,600.40	681.99	690.67	71.80	0.00	37.73	7,253.34
CURR FOR 0041 EDINBURG CISD			14,265.89	1,408.07	1,445.39	143.58	0.00	77.65	15,633.63
BY COUNTY 108			14,265.89	1,408.07	1,445.39	143.58	0.00	77.65	15,633.63
DELQ FOR 0041 EDINBURG CISD			2,026.93	195.93	576.81	56.89	0.00	12.65	2,591.09
BY COUNTY 108			2,026.93	195.93	576.81	56.89	0.00	12.65	2,591.09
TOTAL FOR 0041 EDINBURG CISD			16,292.82	1,604.00	2,022.20	200.47	0.00	90.30	18,224.72
BY COUNTY 108			16,292.82	1,604.00	2,022.20	200.47	0.00	90.30	18,224.72
CURR FOR 0042 EDCOUCH-ELSA ISD			1,884.67	319.17	183.38	32.61	0.00	17.60	2,050.45
BY COUNTY 108			1,884.67	319.17	183.38	32.61	0.00	17.60	2,050.45
DELQ FOR 0042 EDCOUCH-ELSA ISD			370.89	33.72	117.08	10.64	0.00	2.21	485.76
BY COUNTY 108			370.89	33.72	117.08	10.64	0.00	2.21	485.76
TOTAL FOR 0042 EDCOUCH-ELSA ISD			2,255.56	352.89	300.46	43.25	0.00	19.81	2,536.21
BY COUNTY 108			2,255.56	352.89	300.46	43.25	0.00	19.81	2,536.21
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			65,161.54	5,971.22	7,007.77	643.78	0.00	330.77	71,838.54
BY COUNTY 108			65,161.54	5,971.22	7,007.77	643.78	0.00	330.77	71,838.54
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			1,904.57	175.59	637.20	58.99	0.00	11.74	2,530.03
BY COUNTY 108			1,904.57	175.59	637.20	58.99	0.00	11.74	2,530.03
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			67,066.11	6,146.81	7,644.97	702.77	0.00	342.51	74,368.57
BY COUNTY 108			67,066.11	6,146.81	7,644.97	702.77	0.00	342.51	74,368.57
CURR FOR 0046 MERCEDES ISD			5,847.10	532.52	544.18	49.58	0.00	29.11	6,362.17
BY COUNTY 108			5,847.10	532.52	544.18	49.58	0.00	29.11	6,362.17
DELQ FOR 0046 MERCEDES ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0046 MERCEDES ISD			5,847.10	532.52	544.18	49.58	0.00	29.11	6,362.17
BY COUNTY 108			5,847.10	532.52	544.18	49.58	0.00	29.11	6,362.17
CURR FOR 0047 MCALLEN ISD			50,649.25	4,444.95	5,089.29	461.12	0.00	245.29	55,493.25
BY COUNTY 108			50,649.25	4,444.95	5,089.29	461.12	0.00	245.29	55,493.25
DELQ FOR 0047 MCALLEN ISD			6,870.56	837.52	1,965.05	234.93	0.00	53.64	8,781.97
BY COUNTY 108			6,870.56	837.52	1,965.05	234.93	0.00	53.64	8,781.97
TOTAL FOR 0047 MCALLEN ISD			57,519.81	5,282.47	7,054.34	696.05	0.00	298.93	64,275.22
BY COUNTY 108			57,519.81	5,282.47	7,054.34	696.05	0.00	298.93	64,275.22
CURR FOR 0048 MISSION CISD			7,515.11	1,238.40	808.77	134.56	0.00	68.68	8,255.20
BY COUNTY 108			7,515.11	1,238.40	808.77	134.56	0.00	68.68	8,255.20
DELQ FOR 0048 MISSION CISD			384.70	69.60	122.05	23.92	0.00	4.68	502.07
BY COUNTY 108			384.70	69.60	122.05	23.92	0.00	4.68	502.07
TOTAL FOR 0048 MISSION CISD			7,899.81	1,308.00	930.82	158.48	0.00	73.36	8,757.27
BY COUNTY 108			7,899.81	1,308.00	930.82	158.48	0.00	73.36	8,757.27

SUBJECT: Cash Disbursements

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Business and Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for April 2025 totaled $15,785,395, as follows:

Disbursement Type	Amount	
Accounts Payable Vendor Checks	$	3,055,305
District Purchasing Cards	$	529,328
ACH	$	3,390,216
Wire Transfers	$	225,590
Payroll	$	8,584,956
TOTAL	**$**	**15,785,395**

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only.

CONTACT PERSON (S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Leonor Garcia, CPA, Accountant

Mission CISD
Check Register by Vendor
Check Date 4/1/2025 to 4/30/2025
Vendor Summary

Vendors	Sum of Check Amount
HEALTH CARE SERVICE CORP	1,476,614.56
JOHNSON CONTROLS	404,911.44
MP2 ENERGY NE LLC	384,885.54
HELLAS CONTRUCTION INC	299,589.05
LABATT FOOD SERVICE	269,785.81
NETSYNC NETWORK SOLUTIONS	247,618.37
ALPHA FACILITIES SOLUTIONS LLC	213,582.25
AMERICAN CONTRACTING USA INC	207,677.12
VERONICA DE ANDA	195,661.10
DEAN DAIRY FLUID, LLC	172,457.97
SOUTH TEXAS COLLEGE	172,140.80
SLR BUILDING CONTRACTORS LLC	162,437.63
AMAZON	154,700.46
O'HANLON, DEMERATH & CASTILLO, PC	133,961.09
CG5 ARCHITECT,LLC	130,005.93
HIDALGO COUNTY APPRAISAL DIST	119,340.50
SAM TELL AND SON INC	99,231.24
LIBERTY INSURANCE UNDERWRITERS INC	94,715.00
BLSS	94,620.00
BUSTER LIND PRODUCE INC	93,468.74
MAGIC VALLEY ELECTRIC	65,592.54
NM CONTRACTING, LLC	65,000.00
TEXAS CHILLER SYSTEMS, LLC	57,705.00
CITY OF ALTON	41,971.10
LINEBARGER GOGGAN BLAIR	40,697.23
IMPERIAL BAG & PAPER CO LLC	39,840.83
RIO UNITED BUILDERS LLC	37,945.96
DELL MARKETING LP	37,190.00
MERITUM ENERGY HOLDINGS	35,934.09
CITY OF MISSION - UTILITIES	31,534.67
GATEWAY PRINTING & OFFICE SUPPLY, INC	29,335.46
METROSTUDY INC.	29,000.00
RIVERA EDUCATIONAL CONSULTING LLC	26,100.00
SYSCO FOOD SERVICES	25,002.90
TRANE US INC	21,813.73
UNDERWOOD DISTRIBUTING CO.	19,667.00
AARON BALLI JR	19,125.00
VARSITY BRANDS, INC.	18,493.76
HOLL INC	18,109.31
APPLE COMPUTER INC	17,842.00
SHI GOVERNMENT SOLUTIONS INC	17,412.37
GOLD STAR FOODS, INC	17,101.40
SHARYLAND WATER SUPPLY CORP	16,576.37

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AIRTROL SUPPLY, INC.	16,151.52
AMTECH SOLUTIONS INCORPORATED	15,976.48
FOOD DISTRIBUTORS OF NEVADA	15,579.90
CITY OF MISSION	15,000.00
ALEX G DEL FIERRO	14,819.98
EGV ARCHITECTS INC	14,722.88
1ST FP MCALLEN LLC	14,550.00
ROGELIO GOMEZ JR	14,000.00
CDW GOVERNMENT INC	13,980.69
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	13,950.00
SMARTCOM TELEPHONE	13,857.21
REGION ONE EDUCATION SERVICE CENTER	13,640.00
EICHELBAUM WARDELL HANSEN	13,057.73
SCHOLASTIC BOOK FAIRS INC	12,910.53
ESCAMILLA TOUR BUSES LLC	12,853.00
HILTON	12,775.04
DEANAN PRODUCTS INC	12,375.00
ALL AMERICAN SPORTS CORP	11,915.42
WHATABURGER	11,542.86
HECTOR MANUEL GONZALEZ	11,517.84
JOHN HERNANDEZ	11,253.00
ORLANDO LOZANO	11,033.15
SHERWIN WILLIAMS CO INC	10,862.30
CHICK FIL A	10,625.98
TEXAS GAS SERVICE	10,427.02
123 SCREEN PRINTING	10,402.25
FLOWERS BAKING COMPANY	10,218.58
SAMSCLUB #8250	10,195.11
SCHNEIDER ELECTRIC BUILDINGS	9,985.00
THE TEACHERS TOUCH	9,706.52
PROGRESSIVE COMMERCIAL AQUATICS LLC	9,520.40
HOLT TRUCK CENTERS OF TEXAS LLC	9,443.49
HAMPTON INN	9,399.30
LAKESHORE EQUIPMENT COMPANY	9,068.80
OLIVER PRODUCTS COMPANY	9,019.60
ENGAGE! LEARNING LLC	9,006.38
HOLIDAY INN	8,866.83
LOST MOUNTAIN COMMERCE LLC	8,610.00
ARBITER PAY TRUST	8,110.00
ENTERPRISE HOLDINGS INC	7,582.18
MCALLEN ISD	7,538.76
DEVIN DISTRIBUTING AND	7,509.90
BELINDA BALLI CATERING	7,500.00
ARTCOM COMMUNICATIONS SOUTH LLC	7,406.01

PERRY MECHANICAL SYSTEMS	7,315.50
HEB	7,124.10
FOREMOST TELECOMMUNICATIONS	6,892.17
DIESEL FLEET CARE LLC	6,646.14
EKON-O-PAC LLC	6,600.00
CUMMINS SOUTHERN PLAINS LLC	6,207.00
MULTI HEALTH SYSTEMS INC	6,125.00
ATTAINMENT CO INC	6,021.91
CONSOLIDATED ELECTRICAL	5,987.52
RAISING CANES	5,798.54
JOSTENS INC	5,670.90
AISYS CONSULTING LLC	5,630.00
ELLIOTTS CUSTOM GOLF	5,591.73
WAUKESHA PEARCE INDUSTRIES INC	5,475.75
THE CHEESECAKE FACTORY	5,459.26
CHICK-FIL-A	5,377.08
HIGH SCHOOL ACHIEVEMENTS, LLC	5,370.00
HYATT	5,354.95
GOV CONNECTION INC	5,317.37
UNIFIRST HOLDINGS LP INC.	5,226.96
PETER PIPER PIZZA #64	5,186.00
MATH GPS LLC	5,184.00
EWING IRRIGATION MCALLEN	4,988.28
CRISIS PREVENTION INSTITUTE	4,918.50
JUAN ALBERTO CANTU JR.	4,757.50
L & J EVOLUTIONS, INC	4,615.00
UNITED INDEPENDENT SCHOOL DIST	4,514.10
ENTOURAGE IMAGING INC	4,475.00
ABELINA V HERNANDEZ	4,450.00
KALEIDOSCOPE LEARNING, INC.	4,400.00
SIRIUS EDUCATION SOLUTIONS	4,326.00
LA QUINTA	4,304.43
THE FLIPPEN GROUP LLC	4,250.00
WHATABURGER INC	4,243.68
LEAD4WARD LLC	4,240.00
JR INC	4,178.00
NATL ASSOC OF SEC SCHOOL PRINC	4,073.43
RIVERSIDE ASSESSMENTS, LLC	4,070.88
FONSECA GONZALEZ INC	4,031.50
FASCLAMPITT MCALLEN	4,002.60
RLEY ENTERPRISES INC	3,980.00
FERGUSON ENTERPRISES INC	3,959.40
LAREDO GONZALEZ AUTO PARTS	3,954.81
COMPASS GROUP USA INC	3,890.00

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B AND H FOTO AND ELECTRONICS	3,886.90
SECURITY INTERNATIONAL INC	3,779.08
MISSION PUBLISHING CO INC	3,755.00
FIESTA TEXAS INC	3,595.68
JASONS DELI	3,556.97
POCKET NURSE ENTERPRISES INC	3,550.43
TAYLOR PUBLISHING COMPANY	3,391.48
WING STOP	3,333.09
WESTERN PSYCHOLOGICAL SERVICES	3,330.69
PALMIRA TORRES	3,270.00
WAL MART COMMUNITY BRC	3,201.53
BOUND TO STAY BOUND BOOKS INC	3,182.63
PRO TECH MECHANICAL-VALLEY LLC	3,180.00
SOUTH TEXAS DIESEL SERVICE INC	3,161.70
KAMICO INSTRUCTIONAL MEDIA INC	3,107.40
MVLE ENTERPRISES	3,070.00
KURITA AMERICA INC.	2,875.00
DEMCO INC	2,829.52
JM CURTAIN DESIGNER AND BLINDS	2,800.00
FAIRFIELD INN & SUITES	2,778.98
HOUSTON ISD-MEDICAID FINANCE	2,741.58
4IMPRINT	2,713.35
PEDRO C. YBARRA	2,675.00
SOUTHEASTERN PERFORMANCE	2,608.70
AGILE SPORTS TECHNOLOGIES	2,599.00
CONFERENCE FOR THE ADVANCEMENT	2,587.00
O REILLY AUTOMOTIVE INC	2,546.16
PIZZA PROPERTIES LTD	2,543.58
TRIPLE-S STEEL HOLDINGS INC	2,504.70
ANDREA VALDEZ	2,500.00
MEEDER PUBLIC FUNDS INC	2,500.00
MONTE ALTO ISD	2,500.00
PROPERTY CASUALTY ALLIANCE	2,500.00
PRO-AIR MECHANICAL LLC	2,490.00
DUSTIN DUNCAN	2,408.50
REPUBLIC SERVICES INC	2,403.53
TOBII DYNAVOX LLC	2,388.00
R&R DISTRIBUTORS PM LLC	2,350.00
INTERNATIONAL APPAREL WAREHOUS	2,337.00
WAL-MART #0397	2,284.37
PRECISION BUSINESS MACHINES, INC.	2,230.61
VALLEY VIEW ISD	2,215.00
EDMENTUM INC	2,211.60
WINSUPPLY OF MCALLEN TX CO	2,169.57

THE LITTLE SIGN COMPANY, INC	2,155.00
TEXAS MUSIC FESTIVALS INC	2,117.00
CHILIS GRILL AND BAR	2,111.86
SIZZLING CAESARS LLC	2,107.66
OFFICE DEPOT	2,107.19
CASA BLANCA GOLF COURSE	2,100.19
RUSH TRUCK CENTERS OF TEXAS LP	2,094.57
MOBILE RELAYS LLC	2,093.00
AMERICAN HEART ASSOCIATION, INC.	2,045.00
SIDELINE POWER LLC	2,038.00
HOLLON OIL COMPANY	2,030.05
BEST WESTERN	2,016.60
AIRCOOL TECH ACT CORPORATION	2,015.00
CITY OF MCALLEN	2,000.00
GRAPHIC SOLUTIONS GROUP INC	1,998.75
DBR ENGINEERING CONSULTANTS INC	1,995.00
DOLLAR TREE	1,984.90
DOMINOS PIZZA	1,956.55
ELIUD CARDENAS	1,956.00
LAMAR TEXAS LIMITED PARTNER	1,950.00
POSITIVE PROMOTIONS	1,918.75
VALLEY KEYBOARDS INC	1,899.00
SPARK BY HILTON	1,881.45
RIO GRANDE VALLEY LIVESTOCK	1,848.00
956 TOWING & RECOVERY LLC	1,840.00
THE COMPUTING TECHNOLOGY INDUSTRY ASSOCI	1,830.00
CITRUS VALLEY FFA DISTRICT	1,800.00
SOUTH TEXAS BOILER INDUSTRIES	1,800.00
ALERT SERVICES INC	1,797.00
CHICK-FIL-A #03883	1,778.40
NCS PEARSON INC	1,732.50
MCDONALDS	1,712.51
ALEJANDRO MORALES	1,690.00
RAPTOR TECHNOLOGIES INC	1,670.00
MANCHA SCREEN PRINT & EMBROIDERY, LLC	1,638.00
MISSION QUICK LUBE, INC	1,633.91
ASTERIA LEARNING INC.	1,602.00
FORDE-FERRIER, LLC	1,575.00
CINTAS CORPORATION NO 3	1,549.66
RAYMUNDO GARZA JR	1,537.50
MARCELA MUNIZ	1,515.00
HENRY SCHEIN INC	1,503.69
PYRAMID EDUCATIONAL CONSULTANT	1,491.60
RAISING CANES CHICKEN	1,487.84

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FOLLETT CONTENT SOLUTIONS, LLC	1,474.05
BENJAMIN PEREZ	1,456.00
STRIPES	1,448.22
ERASMO HERNANDEZ	1,441.60
LA JOYA ISD	1,431.00
THE CENTER OF INDUSTRIAL	1,424.00
PERRY MECHANICAL SERVICE, LLC	1,400.00
JANIE FLORES	1,393.24
CHILIS GRILL	1,384.34
EPIC SPORTS	1,379.82
TIFFANY DEL BOSQUE	1,368.00
AMERICAN AIRLINES	1,367.96
TEXAS ASSOCIATION FOR	1,360.00
LA QUINTA INN & SUITES BY WYNDHAM RIVERW	1,358.56
DS SERVICES OF AMERICA, INC.	1,357.53
RUTH ANN CARDOZA	1,350.00
VALIDATE ME! LLC	1,350.00
TMEA	1,319.00
INDECO SALES INC	1,300.00
MIRACLE MEDICAL EQUIPMENT AND	1,296.00
HERTZBERG NEW METHOD INC	1,260.49
RIO ELEVATOR COMPANY, INC.	1,260.00
KRYSTAL RAMIREZ	1,250.00
VALLEY SYMPHONY ORCHESTRA	1,230.00
JUAN GOMEZ	1,201.00
ALAN LOWMAN	1,200.00
HARLINGEN CISD FINE ARTS THEATRE	1,200.00
KAREN LIZETTE RAMOS	1,200.00
COURTYARD	1,176.20
OMNI HOTEL	1,160.50
EDINBURG CISD	1,150.00
MR. GATTI'S	1,133.50
ANNA D GOMEZ	1,128.90
JAIME CARLOS VASQUEZ	1,125.00
EMBASSY SUITES	1,105.26
CAR CARE CENTER	1,105.00
PIZZA HUT	1,097.70
ADRIAN ALEJANDRO ZAMBRANO	1,080.00
JAVIER LOYA	1,080.00
FRIO-HYDRATION, LLC	1,074.00
LYNN LEE INC	1,070.50
ELEAZAR ZAVALA SOLIS	1,068.00
PREMIER AWARDS INC	1,063.53
FLOUR BLUFF ATHLETIC BOOSTER CLUB	1,050.00

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THERMO KING OF HOUSTON	1,048.35
BURGER KING	1,040.96
MISSION AUTO ELECTRIC INC	1,039.56
ARMANDO NUNEZ	1,037.50
TEXAS DEPARTMENT OF	1,017.00
FLINN SCIENTIFIC CO INC	1,010.52
SAMS CLUB DIRECT	1,004.74
JAVIER GARCIA JR	1,000.00
GRIMCO, INC.	991.72
LITTLE OAKS LEARNING CENTER LLC	950.00
TASSP	945.00
PARTS TOWN LLC	936.57
CENTRAL PROGRAMS INC	923.63
D & R COMMERCIAL GLASS, LLC	918.25
EL PATO MEXICAN FOOD	909.47
JAQUELINE M. MARTINEZ	900.00
TACO OLE	880.39
JOSEPH KINGSTON	875.00
O AND C BAR B CUE LLC	868.75
HOME DEPOT CREDIT SERVICES	862.06
IN-N-OUT BURGER	855.55
CYNTHIA BENITEZ	850.00
COMFORT SUITES	842.88
CHEDDARS	840.74
ADVANCE STORES CO INC	837.29
VALERO	831.96
EL PATIO RESTAURANT	828.67
OLIVE GARDEN	817.33
GUITAR CENTER STORES INC	816.89
ANDY'S AUTO AIR AND SUPPLY INC	804.15
DAIRY QUEEN	802.46
AKRONTROLS LLC	800.00
REYNALDO TREVINO JR.	800.00
MCISD CHILD NUTRITION PROGRAM	796.33
ISTE	795.00
EXQUISITA TORTILLAS INC	788.80
KENNETH ANTHONY MARTINEZ	787.50
ROBSTOWN INDEPENDENT SCHOOL DISTRICT	775.00
PALMHURST LEADERSHIP, LLC	767.67
JESSIE ALEXANDER ZUNIGA	766.50
SALTGRASS MCALLEN	755.29
PARK PLACE PUBLICATIONS, LP	750.00
ALL VALLEY SCREENPRINTING	748.50
TRANSPORTATION ACCESSORIES COMPANY INC	745.50

RICARDO LOPEZ	730.00
AUTO ZONE TEXAS	716.63
AIM MEDIA TEXAS OPERATING, LLC	715.32
WHATABURGER 807 Q26	709.76
ABEL ZAMORA JR.	700.00
ADAN BARRERA III	700.00
KARLA QUINTERO	700.00
REGION 20 ESC DISTRICT	690.00
THE HOME DEPOT #8519	682.82
PRO ED INC	676.50
LUIS MIGUEL GONZALEZ	675.00
GOLDEN CORRAL	673.96
TMSCA	668.00
NATIONAL HEALTH CAREER ASSOC	645.00
INTERNATIONAL MUSEUM OF ART	644.00
WW GRAINGER INC	640.75
CHICK-FIL-A #02547	630.50
CORPUS CHRISTI ISD	629.00
MCALLEN PUBLIC UTILITIES	626.80
MCCOY CORPORATION	625.25
THRIFTY BOT	624.18
HILTON HOTELS	622.22
MUSEUM OF SOUTH TEXAS HISTORY	620.00
MAIN EVENT	617.97
THE PROPHET CORP	607.02
AARON OLVERA	600.00
MCHI POWERLIFTING BOOSTER CLUB	600.00
NATIONAL CENTER FOR CONSTRUCTION	600.00
STEPHANIE MARTIN-WILLIAMS	600.00
FOREST SCIENTIFIC	599.00
CIELO OFFICE PRODUCTS LLC	597.73
DRURY INNS	584.12
CHOPSTICKS	584.00
VALLEY ZOOLOGICAL SOCIETY	584.00
PCN STRATEGIES INC	573.35
ARTEMIO ARRIAGA	570.00
THE OLIVE GARDEN	570.00
SUBWAY	565.87
KAOTIK INNOVATIONS	558.00
EL PATIO	552.85
ADRIAN JAVIER ALEJANDRO	550.00
MERCEDES ISD	550.00
SPRINGHILL SUITES	535.60
HOLIDAY INN EXPRESS	531.15

RIO GRANDE VALLEY COACHES ASSOCIATION	530.00
WAL-MART #0395 SE2	527.75
AMANDA FRENCH	525.00
GRIMALDI'S PIZZERIA	514.00
FISHER SCIENTIFIC COMPANY LLC	507.75
LIZA ARACELI LEMOS	500.00
MCISD PETTY CASH	500.00
PATRICIA VALENZUELA	500.00
DENNY'S	489.10
LESLIES POOL SUPPPLIES	482.27
TASCO	480.00
DELGAR FOODS LLC	479.34
M AMAYA INC	474.50
EVANGELINA GUERRA	471.40
CICIS PIZZA	464.36
COURTYARD BY MARRIOTT	464.34
IN N OUT BURGER	461.75
HARLINGEN CISD	460.00
RED ROOF INN 10248	452.69
JW PEPPER AND SON INC	450.03
THE UNIVERSITY OF TEXAS AT AUSTIN	447.00
DAVE AND BUSTERS INC	438.49
SCHOOL HEALTH CORPORATION	436.56
D AND R GLASS ETC INC	435.00
PIONEER MANUFACTURING CO	426.00
MAC'S MAC & CHEESE	425.03
PA QUE SEPAN BBQ	422.50
ECONOMY WHEEL ALIGNMENT CO	420.41
PBK ARCHITECTS INC	420.00
GREENWICH LLC	417.00
RESTAURANTE MOLCAS LLC	416.00
FIRESTONE	414.28
SCHLOTZSKYS	410.94
ALAMO CITY COACHES CLINIC	410.00
FRANCISCO J MELENDEZ	407.29
CASEY PENA	405.00
ARTURO CASANOVA JR	400.00
WESLACO ISD	400.00
LEROY CANO	397.06
BMP RACKMOUNT SOLUTIONS LLC	395.00
TEXAS SOCIETY OF CPA	385.00
ARMANDO RODRIGUEZ	384.96
CARLOS SANTILLANA	384.70
HOPDODDY BURGER BAR	383.60

FACEBOOK INC	381.00
TEXAS ROADHOUSE	380.65
O'REILLY AUTO PARTS	377.21
QUBIT LLC	377.00
THE ART MUSIC OPPORTUNITIES CORPORATION	375.00
NELSON R SALINAS	374.87
PALENQUE BAR & GRILL	371.00
ODILIA ISABEL ROCHA	370.00
DAMIAN RANGEL	360.00
SHARYLAND INDEPENDENT SCHOOL DISTRICT	358.00
LONGHORN STEAKHOUSE	354.67
LITTLE GREEN APPLES INC	354.00
CV INDUSTRIAL HARDWARE LLAC	350.33
FRIENDS OF TEXAS PUBLIC SCHOOLS	350.00
PAPPA'S PIZZA	347.50
STEWART AND STEVENSON	346.40
ARMANDO GOMEZ	345.00
SOUTH TEXAS EQUIPMENT	339.90
TASBO	335.00
JIM MELHART PIANO AND ORGAN	331.40
QUALITY CLEANERS	329.11
RIPLEY ENTERTAINMENT INC	326.91
BIG HOUSE BURGERS	326.32
CASEY VENEGAS	325.00
FUDDRUCKERS	325.00
LAMAC INC	323.55
JULIO C AGUILAR	320.00
THE STEAK HOUSE	316.61
NORMALINDA ORTIZ	316.00
HILTON GARDEN INN	314.85
FIESTA BURGER	312.39
E3 DIAGNOSTICS, INC.	312.00
SHELL	307.18
MOM'S PLACE	306.00
SALLY AMARIS VASQUEZ	306.00
AMADEO GARZA JR.	300.00
ASHLEY BRYANN GOMEZ	300.00
GIOVANNI LYONS	300.00
REY E MEDRANO	300.00
HEB #693	299.40
CIRCLE K	299.06
MARCELINO FARIAS	299.03
DE FIG'S SHARYLAND,LLC	289.80
COMFORT INN	287.06

EXXON	285.53
TEXAS ART EDUCATION ASSOCIATION	285.00
YOUNG'S PIZZA	279.52
EL PARAISO RESTAURANT	278.20
POSTNET	277.38
RANCH HOUSE BURGERS 2	277.00
TEXAS HIGH SCHOOL COACHES	270.00
ECONOMY AWARDS, LLC	269.15
CROWN AWARDS	267.74
FEMA ENTERPRISES INC	266.65
ZAXBYS	265.62
THOMAS M LEE	261.89
CORNER BAKERY	259.06
CRISTAL CEPEDA	255.00
LEXISNEXIS	253.00
BRAUM'S	252.58
MCALISTER'S #1317	251.84
DAVILA & ASSOCIATES INC	250.00
LAURA OATHOUT	250.00
WHATABURGER #851	247.68
SUNOCO	245.76
JESUS BENJAMIN ESCOBAR	243.75
FORMAGRID INC	238.99
CORNER BAKERY CAFE 1609	235.31
WILBERTO PEREZ	235.00
TITAN SUPPORT SYSTEMS INC	234.00
OLIVE GARDEN 00012641	231.96
SHEILA DENISE LOZANO	231.13
THE RESPONSIVE COUNSELOR LLC	230.00
BEST BUY GOV LLC	229.94
GORILLA SMOKE & GRILL	226.60
JUAN C ISASI	225.00
MARGARITA LONGORIA	225.00
BOOMERJACK'S GRILL	223.60
CARLOS R. GARCIA	222.88
DOMINGO MIRELES III	220.00
FASTENAL COMPANY	219.80
TRU BY HILTON	219.00
HEB GROCERY CO	211.89
MARIA GUADALUPE WILSON	209.63
NATIONAL BUTTERFLY CENTER	205.00
SURESTAY HOTEL	204.90
BRENDA ELIANA BOCANEGRA	203.21
YOUR SWEETS BY KACY	200.70

TRACTOR SUPPLY COMPANY	200.64
ERNEST SEALE	200.00
MCALLEN HIGH SCHOOL VOLLEYBALL BOOSTER	200.00
RIO GRANDE VALLEY FINE ARTS	200.00
TORNIQUETTE L.L.C.	193.86
DOLORES G REYNA	191.34
GERARDO JAVIER ZAMORA	191.34
IRIS IGLESIAS	191.34
NATIVIDAD SOSA	191.34
VERONICA R MENDOZA	191.34
DOKYO DAUNTAUN	190.08
GOBILDA	187.81
MCALLEN URGENT VET	187.18
THE BEEHIVE	185.50
DAHILL OFFICE TECHNOLOGY CORPORATION	180.00
SOUTH TEXAS TENNIS COACHES INC	180.00
ARTURO FLORES JR	175.00
MARCO A RAMIREZ JR	175.00
VENTCOR INVESTMENTS LLC	173.04
YAYA'S COCINA MEXICANA	170.81
ANTONIO CASTILLO JR	170.00
UPPER VALLEY MAIL SERVICE LLC	168.30
IHOP	166.66
UTRGV	166.00
MARK CASTILLO	165.00
KERBEY LANE CAFE	163.96
ADRIAN RAY FLORES	162.00
TOSHIBA FINANCIAL SERVICES	160.63
TEODORO VENECIA JR	159.30
TACO PALENQUE	156.21
HEATHER M. CARPENTER	155.47
ALEJANDRO MONTEMAYOR	155.00
IN-OUT BURGER	151.80
ALEJANDRA LARA	150.00
CHARLES P TORRES	150.00
CUT TIME LLC	150.00
JENNIFER LUPITA GALINDO	150.00
MCALLEN MEMORIAL ATHLETIC	150.00
PHARR SAN JUAN ALAMO	150.00
PHARR SAN JUAN ALAMO ISD	150.00
ROMA ISD	150.00
TEXAS ART EDUCATION ASSOCIATION (TAEA)	150.00
VICTOR RAUL LOPEZ	150.00
HILDA ELIZONDO	149.05

TARI INC	147.72
WALGREENS	147.13
VALLEY BAKERY	146.05
DAVID GONZALEZ JR.	145.00
JOSE IBARRA	145.00
ACRISURE TEXAS RISK ADVISORS & INSURANCE	143.14
DISTRIBUTIVE EDUCATION CLUBS	142.39
WEST MUSIC CO INC	140.26
OCTAVIANO BELTRAN JR	140.00
MARRIOTT	139.32
TAQUERO MUCHO	138.84
CASA DE MARISCO	138.51
POSTAL PACK & SHIP	137.52
EWELL EDUCATIONAL SERVIC	135.00
VALLEY ICE CREAM LLC	132.00
EL TACO MANANERO, LLC	131.01
SMALL CAKES	130.43
7 ELEVEN	130.19
A1 QUALITY DOORS LLC	125.00
ALMA ALANIZ	125.00
ANA VELY URESTI	125.00
CARLOS F. GONZALEZ	125.00
GENARO CANTU III	125.00
HECTOR LOPEZ	125.00
ISIDORO R REYNA	125.00
IVAN A RODRIGUEZ	125.00
JORGE RODRIGUEZ JR.	125.00
LUISA A CARDENAS CISNEROS	125.00
MARK MINTON	125.00
MONTGOMERY LANE WOLTER	125.00
NOE SOTO JR	125.00
RAUL G CANTU	125.00
ROBERTO VELA	125.00
RODOLFO MONTES	125.00
THE LIBRARY STORE INC	123.30
SUGAR PINE	123.04
EMBASSY SUITE	122.30
UNITED STATES POST OFFICE	120.44
MCDONALDS MISSION	119.10
MURPHY USA	117.50
VERONICA FLORES	116.27
BEA NATALIA BARRIENTOZ	112.50
MR G PROPANE INC	112.00
492 BAR B QUE	111.86

PF CHANG'S CHINA BISTRO	111.83
BRENDA GONZALEZ	111.20
JOSE B AUDELO ACEVEDO	110.00
PLAYSCRIPTS INC	110.00
FIRST WATCH	109.90
KURAI	109.76
EXECUTIVE SURF CLUB	109.20
AUDREY ALYSSA ESPINOZA	108.00
SALVADOR OMAR GARCIA	105.58
VERONICA E TREVINO	105.00
TAQUERIA LA MAZORCA LLC	103.75
PANERA BEAD	102.48
ALLSUP	102.38
BILL MILLER BAR-B-Q	101.35
ADRIAN MORALES	100.00
ALFREDO URIBE	100.00
ANTONIO OCANA	100.00
BEN C GONZALES	100.00
DOG LOVERS D-PET SALON	100.00
GILBERT HERNANDEZ	100.00
ISAAC GUERRERO	100.00
IVAN KARR	100.00
JEFFREY ESPINO	100.00
JESUS RODRIGUEZ	100.00
JOSEPH M VILLARREAL	100.00
LANDRY GILPIN	100.00
MONK HOLDINGS LLC	100.00
PEDRO NICOLAS LOPEZ	100.00
ROLANDO R. RODRIGUEZ	100.00
SAMINA AKHTAR MD	100.00
SIMON MENDOZA	100.00
TMH SOFTBALL	100.00
WALLY D GARZA	100.00
TEACHER CREATED MATERIALS	98.93
NAYLU VERONICA GUTIERREZ	98.41
LAQUANTA BIVENS HERNANDEZ	97.16
KARINA MARTINEZ	96.18
ORLANDO SALINAS	96.05
HARRIS COUNTY TOLL ROAD AUTHORITY	95.90
YVONNE AYALA	92.33
ROCHAS RESTAURANT	92.25
PERCEPTUAL DEVELOPMENT CORP	90.30
JAIME REYES	90.00
ROBERTO R. CASTILLO	90.00

CRYSTAL YESENIA RUIZ	88.96
STEPHANIE GARCIA	88.20
LOVES	86.58
ANA C GARZA ZUNIGA	85.00
GERARDO REYES VEGA	85.00
ISAIAS LARA	85.00
PAOLA RUBIO	85.00
FRANCISCO VELA	84.28
VICTORIA Y COCHRAN CHAMPION	84.28
MARTHA VILLEGAS DE OLIVER	82.32
JORGE VELA	80.92
ADOBE SYSTEMS INCORPORATED	79.99
IT PARTNER LLC	79.82
WING BARN	79.58
S&R IRON LADIES	77.99
SAN MARZANO	77.94
RYAN A. WYGANT	76.26
RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	76.00
TARGET 00022376	75.96
CHEVRON	75.69
EIMY'S PARTY LLC	75.43
WINGS AND MORE	75.16
TEAM MARIO	75.00
MONICA MENDOZA	74.34
VANESSA OJEDA	73.99
VANESSA S. GARCIA	72.52
MARIA I MARTINEZ	71.50
FIVE GUYS	68.90
MARISSA SAENZ	68.25
LA FRUTERIA MISSION	67.59
MARTINA CARRILLO	66.43
YASMIN Y BETANCOURT	66.16
CHIPOTLE	65.90
CHICK FIL A INC	65.50
AILONI MAREE RUIZ	65.31
KATIA MOLINA	65.10
FRANCISCA CRUZ	65.00
PNC BANK NATIONAL ASSOCIATION	65.00
SARAH S LERMA	65.00
SONIA ESTRADA	65.00
PAPPADEAUX	64.37
FAJITA KINGS	63.96
ANGELICA I. VILLANUEVA	63.70
NATIONAL SCHOOL PUBLIC	63.00

SEA ISLAND SHRIMP HOUSE	61.96
DIAMOND TIJERINA	58.87
SOL DE JALISCO	57.82
EMILY ALVARADO	57.68
GERARDO SANCHEZ	57.19
REALLY GOOD STUFF	56.93
ASHLEY MARIE BARKER	56.07
TEXAS EDUCATION AGENCY MSC	56.00
CRISTINA M. SAENZ	52.32
ISABEL SALINAS	52.08
CRAWFORD ELECTRIC SUPPLY CO	51.91
VALERIA'S BAKERY	51.38
JUDY D RODRIGUEZ	50.26
EDUCATION SERVICE CENTER	50.00
MIGUEL A ZAMORA	50.00
PABLO (PAUL) VILLAREAL JR.	49.50
SKILLS USA INC	48.00
ABIGAIL HOPE CUELLAR	46.97
FIDELA ELSA COVARRUBIAS	46.97
WHATABURGER 456 Q26	46.83
BIBLIU CAMPUS INC	46.70
EMILY PEREZ	46.48
TEMPLE FOOD MART	45.75
ISMAEL GALLEGOS III	45.00
RAMEN LEGEND	44.55
WENDYS	44.15
ANA PARRA	44.10
JULIE ANN GARCIA	44.07
ANITA GONZALEZ	42.07
SHARON GARZA	40.58
JENNIFER L. GALINDO	40.39
MIGUEL TORRES JR	40.39
VALERIE ESQUEDA	40.04
LEONARDO GARCIA MD PA	40.00
NUESTRA CLINICA DEL VALLE	40.00
TEXAS ASSOC OF SCHOOL BOARDS	40.00
NORMA LETICIA GUTIERREZ	39.34
MIA'S TEX-MEX RESTAURANT	36.90
UT PARKING GARAGE	36.00
ISAAC GARCIA	35.00
THE HENRY	34.50
SEVEN ELEVEN	32.18
PILOT	31.98
ABEL ELIAS AYALA	31.20

Mission CISD
Check Register by Vendor
Check Date 4/1/2025 to 4/30/2025
Vendor Summary

DELDIE C. FLORES	30.98
SHAILA SILVA	30.24
MESQUITE ST. PIZZA	30.00
UTRGV CVENT TESTING SV	30.00
DOLLAR GENERAL	29.94
TREVINO MARIA INES	29.44
PALOMA PADILLA	28.63
ELIZABETH G MONTALVO	26.18
MARTY MCPIES	25.73
ARCHER CROSLEY MD	25.00
HIRAM L. GARCIA MD	25.00
GAS CARD	24.62
NELDA RAMIREZ	24.09
ADELITA TRIGO	23.10
ABEL CHRISTIAN RIOS	22.69
JOANNA GUEL	21.28
TGI_FRIDAYS #0843	20.98
MARIA IRENE GARZA	20.65
CRISTINA DORIA	20.23
DALLAS MUSEUM OF ART	20.00
KIDS FIRST PEDIATRICS	20.00
UTSA	20.00
MOISES DIAZ JR	19.41
JPO ENTERPRISES INC	17.60
WORLD MARKET	16.98
SONYA L GARZA	16.24
EDUARDO ELOI LONGORIA	15.00
ROBERT WILLIAM CLOUGH	15.00
LORA LEE GARCIA	14.35
NORMA QUINERO	13.72
ROLANDO DAVID GARZA	13.51
1717 MCKINNEY	10.83
PAULINA SALAZAR	10.57
LETICIA CASTRO	8.60
ARACELI Y CHAMPION	7.70
JENNIFER DE LA GARZA	6.97
MARICELA C RAMOS	6.62
ENIDIA QUINTERO	5.81
MARIA A LOPEZ	3.92
DEBRA COLUNGA	3.58
Grand Total	**6,974,848.27**

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/02/2025	744597	Printed	123 SCREEN PRINTING	-	4,119.75	Fundraising Merchandise Shirts
04/02/2025	744598	Printed	1ST FP MCALLEN LLC	-	14,550.00	District Wide Fire Sprinkler
04/02/2025	744599	Printed	956 TOWING & RECOVERY LLC	-	535.00	EMERGENCY TOWING FOR MAINTENAN
04/02/2025	744600	Printed	ACRISURE TEXAS RISK ADVISORS & INSURANCE	-	143.14	Bond Notary Fee for the follow
04/02/2025	744601	Printed	ADVANCE STORES CO INC	-	116.04	OPEN PO TO PURCHASE PARTS AS N
04/02/2025	744602	Printed	ALEJANDRO MONTEMAYOR	-	80.00	REFERENCE TO PO#2403338 Judgin
04/02/2025	744603	Printed	AUTO ZONE TEXAS	-	49.98	OPEN PO TO PURCHASE PARTS AS N
04/02/2025	744604	Printed	BRENDA GONZALEZ	-	111.20	Parent refund for trip to San
04/02/2025	744605	Printed	CONSOLIDATED ELECTRICAL	-	4,391.02	Hatch 277v to 12v 60w Electric
04/02/2025	744606	Printed	BUSTER LIND PRODUCE INC	-	18,834.20	Food Commodity FRESH PRODUCE F
04/02/2025	744607	Printed	ANTONIO CASTILLO JR	-	170.00	REFERENCE TO PO#2204703 Judgin
04/02/2025	744608	Printed	CINTAS CORPORATION NO 3	-	774.83	RENEWAL OF LEASE SERVICE EMPLO
04/02/2025	744609	Printed	CV INDUSTRIAL HARDWARE LLAC	-	90.00	ACETYLENE DISOLVED 10 CF PRICE
04/02/2025	744610	Printed	DEAN DAIRY FLUID, LLC	-	9,065.66	Food Commodity -- Food Commodi
04/02/2025	744611	Printed	DEAN DAIRY FLUID, LLC	-	4,738.73	Food Commodity -- Food Commodi
04/02/2025	744612	Printed	DEAN DAIRY FLUID, LLC	-	2,969.05	Food Commodity -- Food Commodi
04/02/2025	744613	Printed	DEAN DAIRY FLUID, LLC	-	440.33	Food Commodity -- Food Commodi
04/02/2025	744614	Printed	DEAN DAIRY FLUID, LLC	-	40.40	Food Commodity - SUPPER - SEPT
04/02/2025	744615	Printed	ENTERPRISE HOLDINGS INC	-	1,208.35	Registration Fees - FOR VMHS B
04/02/2025	744616	Printed	EKON-O-PAC LLC	-	6,600.00	Food Preparation - Other -- CO
04/02/2025	744617	Printed	ELLIOTTS CUSTOM GOLF	-	4,579.00	TITLEIST PRO V1 GOLF BALLS Gol
04/02/2025	744618	Printed	ERNEST SEALE	-	200.00	REFERENCE TO PO#2414408 Judgin
04/02/2025	744619	Printed	ESCAMILLA TOUR BUSES LLC	-	8,753.00	Charter Bus Rental 3 point sea
04/02/2025	744620	Printed	EWING IRRIGATION MCALLEN	-	4,988.28	5004 PC-RAINBIRD ADJ ROTOR BU
04/02/2025	744621	Printed	VERONICA DE ANDA	-	195,661.10	General Construction services
04/02/2025	744622	Printed	FASCLAMPITT MCALLEN	-	1,417.50	Item 8600508 54 x 164 Matt Mes
04/02/2025	744623	Printed	FLOWERS BAKING COMPANY	-	1,417.08	Food Commodity: (July Menu) it
04/02/2025	744624	Printed	FRIENDS OF TEXAS PUBLIC SCHOOLS	-	350.00	Membership Fees - Staff FRIEND
04/02/2025	744625	Printed	FRIO-HYDRATION, LLC	-	1,074.00	Athletic Trainer Equipment and
04/02/2025	744626	Printed	GENARO CANTU III	-	125.00	REFERENCE TO PO#2208553 Judgin
04/02/2025	744627	Printed	THE TEACHERS TOUCH	-	5,039.82	2RPTE-2 Reading Practice TE
04/02/2025	744628	Printed	GOLD STAR FOODS, INC	-	8,015.28	Food Commodity - DELIVERY AND
04/02/2025	744629	Printed	GOV CONNECTION INC	-	5,081.43	Printer Toner and Ink 34051471
04/02/2025	744630	Printed	HARLINGEN CISD	-	160.00	Registration Fees - FOR VMHS T
04/02/2025	744631	Printed	STEPHANIE MARTIN-WILLIAMS	-	600.00	Contracted Services - Other E
04/02/2025	744632	Printed	JOSE IBARRA	-	145.00	REFERENCE TO PO# 2211589 Judgi
04/02/2025	744633	Printed	ISAAC GARCIA	-	35.00	Refunds 2nd attempt to pay Ven
04/02/2025	744634	Printed	JAIME REYES	-	90.00	REFERENCE TO PO# 2417361 Judgi
04/02/2025	744635	Printed	JENNIFER LUPITA GALINDO	-	150.00	Contracted Services - Other 2n
04/02/2025	744636	Printed	LIZA ARACELI LEMOS	-	500.00	Shirts for TMSCA state champio
04/02/2025	744637	Printed	JOSE B AUDELO ACEVEDO	-	110.00	REFERENCE TO PO# 2403360 Judgi
04/02/2025	744638	Printed	IVAN KARR	-	100.00	REFERENCE TO PO#2303730 Judgi
04/02/2025	744639	Printed	JOSEPH KINGSTON	-	875.00	Contracted Services - Other c
04/02/2025	744640	Printed	LA JOYA ISD	-	405.00	Registration Fees - Students F
04/02/2025	744641	Printed	LAKESHORE EQUIPMENT COMPANY	-	245.01	ITEM: DE191 - Reusable Write
04/02/2025	744642	Printed	LAMAC INC	-	323.55	3510 Fundraising Merchandise D
04/02/2025	744643	Printed	ISAIAS LARA	-	85.00	REFERENCE TO PO#2314506 Judgin
04/02/2025	744644	Printed	JANIE FLORES	-	381.75	53 Long Stem Red Roses with Tu
04/02/2025	744645	Printed	GIOVANNI LYONS	-	300.00	Student Scholarships 2024 VMH
04/02/2025	744646	Printed	MANCHA SCREEN PRINT & EMBROIDERY, LLC	-	1,638.00	Awards Trophies Promotional &

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/02/2025	744647	Printed	MARK CASTILLO	-	165.00	REFERENCE TO PO#2413113 Judgin
04/02/2025	744648	Printed	MIGUEL A ZAMORA	-	50.00	Security Services at MHS vs Pa
04/02/2025	744649	Printed	MARK MINTON	-	125.00	REFERENCE TO PO#2405455 Judgin
04/02/2025	744650	Printed	MISSION QUICK LUBE, INC	-	15.00	Open PO for Tire Services Atta
04/02/2025	744651	Printed	NCS PEARSON INC	-	1,732.50	Testing and Assessment Consuma
04/02/2025	744652	Printed	MISSION PUBLISHING CO INC	-	600.00	Softball/Baseball Player of th
04/02/2025	744653	Printed	PROPERTY CASUALTY ALLIANCE	-	2,500.00	Insurance - Property and Casua
04/02/2025	744654	Printed	ORLANDO LOZANO	-	756.00	3 SETS 2"X8" CARDED RIBBONS (1
04/02/2025	744655	Printed	REY E MEDRANO	-	300.00	Security Services at Marcell E
04/02/2025	744656	Printed	RIO GRANDE VALLEY COACHES ASSOCIATION	-	150.00	MHS GIRLS VARSITY MEET OF CHAM
04/02/2025	744657	Printed	RIO GRANDE VALLEY COACHES ASSOCIATION	-	270.00	MHS BOYS VARSITY MEET OF CHAMP
04/02/2025	744658	Printed	RIO ELEVATOR COMPANY, INC.	-	1,260.00	Elevator Maintenance, Service
04/02/2025	744659	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	6,300.00	Educational Consultant
04/02/2025	744660	Printed	JORGE RODRIGUEZ JR.	-	125.00	Security Services at VMHS Seni
04/02/2025	744661	Printed	ROGELIO GOMEZ JR	-	6,000.00	Contracted Services - Other St
04/02/2025	744662	Printed	SAM TELL AND SON INC	-	99,231.24	Food Service Equipment Mainten
04/02/2025	744663	Printed	SLR BUILDING CONTRACTORS LLC	-	162,437.63	General Construction services
04/02/2025	744664	Printed	MONK HOLDINGS LLC	-	100.00	Award Jackets lettermen jacket
04/02/2025	744665	Printed	SOUTH TEXAS TENNIS COACHES INC	-	84.00	Registration Fees - FOR RCJH T
04/02/2025	744666	Printed	TMSCA	-	110.00	Membership Fees - Students Ent
04/02/2025	744667	Printed	TMSCA	-	120.00	Student Uniforms - Extra Curri
04/02/2025	744668	Printed	TMSCA	-	388.00	Registration Fees - Students 3
04/02/2025	744669	Printed	THE FLIPPEN GROUP LLC	-	4,250.00	CAPTURING KIDS HEARTS - CAMPUS
04/02/2025	744670	Printed	THE RESPONSIVE COUNSELOR LLC	-	230.00	Software License and Maintenan
04/02/2025	744672	Printed	GERARDO REYES VEGA	-	85.00	REFERENCE TO PO#2407746 Judgin
04/07/2025	744862	Printed	VALLEY VIEW ISD	-	1,400.00	Registration Fees - Students a
04/09/2025	745055	Printed	123 SCREEN PRINTING	-	1,732.25	3010 Awards Trophies Promotion
04/09/2025	745056	Printed	A1 QUALITY DOORS LLC	-	125.00	Security Equipment Installatio
04/09/2025	745057	Printed	AISYS CONSULTING LLC	-	4,169.00	SMART BOARD MX275-V3N INTERACT
04/09/2025	745058	Printed	ALPHA FACILITIES SOLUTIONS LLC	-	180,367.85	Facility Condition Assessment
04/09/2025	745059	Printed	SAMINA AKHTAR MD	-	100.00	Professional Services - Studen
04/09/2025	745060	Printed	AMERICAN HEART ASSOCIATION, INC.	-	1,400.00	Donations-Kids Heart Challenge
04/09/2025	745061	Printed	APPLE COMPUTER INC	-	3,892.00	MVX23LL/A 13-inch iPad Pro Wi
04/09/2025	745062	Printed	ARTURO CASANOVA JR	-	400.00	Security Services at MHS vs Ju
04/09/2025	745063	Printed	AUTO ZONE TEXAS	-	439.08	OPEN PO TO PURCHASE PARTS AS N
04/09/2025	745064	Printed	B AND H FOTO AND ELECTRONICS	-	3,886.90	Professional Audio Photo Video
04/09/2025	745065	Printed	BELINDA BALLI CATERING	-	7,500.00	Catering Services 2nd attempt
04/09/2025	745066	Printed	CAR CARE CENTER	-	195.00	Parts and labor for M-5 Ground
04/09/2025	745067	Printed	CASEY VENEGAS	-	325.00	Security Services at MHS vs Ju
04/09/2025	745068	Printed	CASEY PENA	-	405.00	5TH GRADE SCIENCE TEKS WORD WA
04/09/2025	745069	Printed	JOHN HERNANDEZ	-	6,825.00	Large Vidra Award (8 x 10) wit
04/09/2025	745070	Printed	CINTAS CORPORATION NO 3	-	774.83	RENEWAL OF LEASE SERVICE EMPLO
04/09/2025	745071	Printed	CITRUS VALLEY FFA DISTRICT	-	1,800.00	Registration Fees - Students 2
04/09/2025	745072	Printed	COMPASS GROUP USA INC	-	3,890.00	CHRISTMAS LUNCH BOX FOR MHS ST
04/09/2025	745073	Printed	CRISIS PREVENTION INSTITUTE	-	1,589.50	General Merchandise Quote: CP
04/09/2025	745074	Printed	CRISTAL CEPEDA	-	255.00	SNACK BAR FOR STAFF DECEMBER 1
04/09/2025	745075	Printed	ARCHER CROSLEY MD	-	25.00	Professional Services - Studen
04/09/2025	745076	Printed	CUMMINS SOUTHERN PLAINS LLC	-	6,207.00	NATURAL GAS/PROPANE GENSET GEN
04/09/2025	745077	Printed	DEAN DAIRY FLUID, LLC	-	10,981.84	Food Commodity -- Food Commodi
04/09/2025	745078	Printed	DEAN DAIRY FLUID, LLC	-	6,548.89	Food Commodity -- Food Commodi
04/09/2025	745079	Printed	DEAN DAIRY FLUID, LLC	-	5,124.00	Food Commodity -- Food Commodi

Mission CISD
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/09/2025	745080	Printed	DEAN DAIRY FLUID, LLC	-	4,241.57	Food Commodity -- Food Commodi
04/09/2025	745081	Printed	DEAN DAIRY FLUID, LLC	-	2,999.26	Food Commodity - SUPPER - SEPT
04/09/2025	745082	Printed	DEAN DAIRY FLUID, LLC	-	1,207.14	Food Commodity - SUPPER - SEPT
04/09/2025	745083	Printed	DEAN DAIRY FLUID, LLC	-	582.34	Food Commodity - SUPPER - SEPT
04/09/2025	745084	Printed	DEMCO INC	-	171.38	General Merchandise EXTRA GLUE
04/09/2025	745085	Printed	DEVIN DISTRIBUTING AND	-	6,015.10	Food Preparation - Other - BID
04/09/2025	745086	Printed	DIESEL FLEET CARE LLC	-	5,800.56	LABOR FOR FLEET UNIT 8 REPLACE
04/09/2025	745087	Printed	JUAN ALBERTO CANTU JR.	-	4,757.50	Fundraising Merchandise- BBQ T
04/09/2025	745088	Printed	ENTERPRISE HOLDINGS INC	-	2,598.74	ENTERPRISE RENTAL WHILE ATTEND
04/09/2025	745089	Printed	ECONOMY AWARDS, LLC	-	269.15	Awards Trophies Promotional &
04/09/2025	745090	Printed	EDUCATION SERVICE CENTER	-	50.00	Registration Fee
04/09/2025	745091	Printed	EL PATIO	-	326.25	Prepared Meals BREAKFAST TACOS
04/09/2025	745092	Printed	ELLIOTTS CUSTOM GOLF	-	1,012.73	CUSTOM PUTTERS (ASST) Golf Equ
04/09/2025	745093	Printed	ALEJANDRO MORALES	-	700.00	Contracted Services - Other MA
04/09/2025	745094	Printed	FIRESTONE	-	414.28	Fleet and Bus Repair Services
04/09/2025	745095	Printed	FLOUR BLUFF ATHLETIC BOOSTER CLUB	-	700.00	Registration Fees - FOR VMHS B
04/09/2025	745096	Printed	FLOUR BLUFF ATHLETIC BOOSTER CLUB	-	350.00	MHS BOYS AND GIRLS VARSITY CRO
04/09/2025	745097	Printed	LEONARDO GARCIA MD PA	-	40.00	Professional Services - Studen
04/09/2025	745098	Printed	RAYMUNDO GARZA JR	-	1,012.50	Security Services at Midkiff E
04/09/2025	745099	Printed	THE TEACHERS TOUCH	-	4,666.70	Classroom and Instructional Su
04/09/2025	745100	Printed	LAREDO GONZALEZ AUTO PARTS	-	499.96	ITEM - 34/78CP BATTERY (36MTS
04/09/2025	745101	Printed	GRAPHIC SOLUTIONS GROUP INC	-	1,998.75	SOC-ROL-ESL3-MG EcoSol Max Mag
04/09/2025	745103	Printed	HARLINGEN CISD FINE ARTS THEATRE	-	1,200.00	Registration Fees - Students U
04/09/2025	745104	Printed	HOUSTON ISD-MEDICAID FINANCE	-	2,741.58	SHARS Services JULY 2024 - JU
04/09/2025	745105	Printed	JM CURTAIN DESIGNER AND BLINDS	-	2,800.00	24 x 80 horizontal blinds to r
04/09/2025	745106	Printed	JPO ENTERPRISES INC	-	17.60	Item: TIER 1 Fleet Management
04/09/2025	745107	Printed	CYNTHIA BENITEZ	-	850.00	6050 Event Rental Services Jur
04/09/2025	745108	Printed	KAMICO INSTRUCTIONAL MEDIA INC	-	653.90	General Reading and Reference
04/09/2025	745109	Printed	KURITA AMERICA INC.	-	2,875.00	CL0073-55 Hydrochloric Acid 20
04/09/2025	745110	Printed	LA JOYA ISD	-	626.00	Registration Fees - Students t
04/09/2025	745111	Printed	ARTEMIO ARRIAGA	-	570.00	MAROON LONG SLEEVE Basketball
04/09/2025	745112	Printed	LABATT FOOD SERVICE	-	173,067.80	Food Commodity Breakfast and L
04/09/2025	745113	Printed	LABATT FOOD SERVICE	-	3,074.45	Food Commodity -- Sun Chips Ga
04/09/2025	745114	Printed	LAKESHORE EQUIPMENT COMPANY	-	6,551.61	ITEM: LA964 - Adjustable Pock
04/09/2025	745115	Printed	LEAD4WARD LLC	-	3,710.00	LEAD4WARD 2025 ROCKIN REVIEW C
04/09/2025	745116	Printed	JANIE FLORES	-	150.00	General Merchandise 5 GOODIE B
04/09/2025	745117	Printed	MCALLEN ISD	-	7,538.76	Student Tuition Tuition fees
04/09/2025	745118	Printed	JIM MELHART PIANO AND ORGAN	-	248.50	Musical Instruments and Suppli
04/09/2025	745119	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	1,296.00	Contracted Services - Administ
04/09/2025	745120	Printed	MISSION QUICK LUBE, INC	-	999.20	Fleet and Bus Repair Services
04/09/2025	745121	Printed	MONTE ALTO ISD	-	2,500.00	Participation Dues - UIL 31-3A
04/09/2025	745122	Printed	MR G PROPANE INC	-	112.00	PROPANE REFILLS
04/09/2025	745123	Printed	NUESTRA CLINICA DEL VALLE	-	40.00	Professional Services - Studen
04/09/2025	745124	Printed	OFFICE DEPOT	-	302.32	ITEM: Realspace(R) SOHO Smart
04/09/2025	745125	Printed	JESUS BENJAMIN ESCOBAR	-	243.75	Awards Trophies Promotional &
04/09/2025	745126	Printed	PARK PLACE PUBLICATIONS, LP	-	750.00	Registration Fee - Staff ED31
04/09/2025	745127	Printed	PATRICIA VALENZUELA	-	500.00	Educational Consultant The par
04/09/2025	745128	Printed	PCN STRATEGIES INC	-	573.35	Printers and Plotters HP color
04/09/2025	745130	Printed	PERRY MECHANICAL SYSTEMS	-	2,760.69	Castro Elem-Chiller Fan Motors
04/09/2025	745131	Printed	MERITUM ENERGY HOLDINGS	-	9,435.30	DIESEL FOR WHITE/YELLOW FLEET
04/09/2025	745132	Printed	MISSION PUBLISHING CO INC	-	955.00	Basketball Player of the Week

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/09/2025	745133	Printed	QUBIT LLC	-	377.00	BQ3-NCAA, NFHS BASEBALL/SOFTBA
04/09/2025	745134	Printed	ORLANDO LOZANO	-	544.75	Awards Trophies Promotional &
04/09/2025	745135	Printed	LEXISNEXIS	-	253.00	Software License and Maintenan
04/09/2025	745136	Printed	RESTAURANTE MOLCAS LLC	-	240.50	Variety of mix tacos for staff
04/09/2025	745137	Printed	RIO GRANDE VALLEY COACHES ASSOCIATION	-	10.00	Registration Fees - FOR VMHS B
04/09/2025	745138	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	7,200.00	Contracted Services - 3 PROFES
04/09/2025	745139	Printed	ROBSTOWN INDEPENDENT SCHOOL DISTRICT	-	425.00	Registration Fees - Students V
04/09/2025	745140	Printed	ROBSTOWN INDEPENDENT SCHOOL DISTRICT	-	350.00	Registration Fees - Students M
04/09/2025	745141	Printed	AMANDA FRENCH	-	525.00	Awards Trophies Promotional &
04/09/2025	745142	Printed	SCHNEIDER ELECTRIC BUILDINGS	-	9,985.00	Alton Elem. HVAC Controls Auto
04/09/2025	745143	Printed	SHI GOVERNMENT SOLUTIONS INC	-	648.14	General Merchandise commercial
04/09/2025	745144	Printed	SIRIUS EDUCATION SOLUTIONS	-	2,716.00	3426 Software License and Main
04/09/2025	745145	Printed	DS SERVICES OF AMERICA, INC.	-	381.14	OPEN PO FOR WATER 5 GALLON CON
04/09/2025	745146	Printed	STEWART AND STEVENSON	-	346.40	ITEM - 29539579 FILTER, CONTRO
04/09/2025	745147	Printed	SYSCO FOOD SERVICES	-	5,592.00	Food Preparation - Other ITEM#
04/09/2025	745148	Printed	TACO OLE	-	475.00	Fundraising Merchandise 94 enc
04/09/2025	745149	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	40.00	POL028 Local District Update
04/09/2025	745150	Printed	TEACHER CREATED MATERIALS	-	98.93	Classroom and Instructional Su
04/09/2025	745151	Printed	TEXAS CHILLER SYSTEMS, LLC	-	57,705.00	RCJH Chiller 1 Circuit 1 Compr
04/09/2025	745152	Printed	TEXAS DEPARTMENT OF	-	117.00	Security Services-Background i
04/09/2025	745153	Printed	TMSCA	-	50.00	Membership Fees - Staff 2024-2
04/09/2025	745154	Printed	UNDERWOOD DISTRIBUTING CO.	-	5,417.00	Computer - Hardware, Accessori
04/09/2025	745155	Printed	UNIFIRST HOLDINGS LP INC.	-	1,678.31	Employee Uniforms - Lease / Re
04/09/2025	745156	Printed	UPPER VALLEY MAIL SERVICE LLC	-	168.30	Mail Services 2024-2025 PREPA
04/09/2025	745157	Printed	VALLEY VIEW ISD	-	815.00	Registration Fees - Students R
04/09/2025	745158	Printed	SALLY AMARIS VASQUEZ	-	306.00	Meals - Staff breakfast and lu
04/09/2025	745159	Printed	VERONICA E TREVINO	-	105.00	REFERENCE TO PO#2204705 Judgin
04/09/2025	745160	Printed	VICTOR RAUL LOPEZ	-	150.00	Security Services at Flag Foot
04/09/2025	745161	Printed	WAUKESHA PEARCE INDUSTRIES INC	-	2,527.25	Food Service Equipment Mainten
04/09/2025	745162	Printed	WESTERN PSYCHOLOGICAL SERVICES	-	875.60	Testing and Assessment Consuma
04/09/2025	745163	Printed	PEDRO C. YBARRA	-	2,025.00	Security Services at Midkiff E
04/11/2025	745250	Printed	EVANGELINA GUERRA	-	400.00	Meals - Students choir check n
04/11/2025	745280	Printed	NM CONTRACTING, LLC	-	65,000.00	Settlement Agreement-NM Contra
04/16/2025	745598	Printed	123 SCREEN PRINTING	-	2,078.75	J901 Jacket (Black) with MCISD
04/16/2025	745599	Printed	956 TOWING & RECOVERY LLC	-	815.00	OPEN PO FOR TOWING YELLOW AND
04/16/2025	745600	Printed	ABEL ZAMORA JR.	-	700.00	Testing and Assessment Consuma
04/16/2025	745601	Printed	ADVANCE STORES CO INC	-	73.83	OPEN PO TO PURCHASE PARTS AS N
04/16/2025	745602	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	715.32	Public Notices and Advertising
04/16/2025	745603	Printed	AKRONTROLS LLC	-	800.00	MHS Water Towers: Will assist
04/16/2025	745604	Printed	AMERICAN HEART ASSOCIATION, INC.	-	389.00	Donations-Kids Heart Challenge
04/16/2025	745605	Printed	APPLE COMPUTER INC	-	4,556.00	Computer - Hardware, Accessori
04/16/2025	745606	Printed	AUTO ZONE TEXAS	-	87.68	OPEN PO TO PURCHASE PARTS AS N
04/16/2025	745607	Printed	CONSOLIDATED ELECTRICAL	-	1,596.50	Stock SYL FO32/841/ECO SYLVANI
04/16/2025	745608	Printed	BUSTER LIND PRODUCE INC	-	39,091.49	Food Commodity FRESH PRODUCE F
04/16/2025	745609	Printed	BUSTER LIND PRODUCE INC	-	1,908.50	Food Commodity FRESH FRUITS AN
04/16/2025	745610	Printed	CAR CARE CENTER	-	745.00	Fleet and Bus Repair Services
04/16/2025	745611	Printed	CRISIS PREVENTION INSTITUTE	-	3,329.00	Classroom and Instructional Su
04/16/2025	745612	Printed	CV INDUSTRIAL HARDWARE LLAC	-	260.33	Cordset Industrial Equipment,
04/16/2025	745613	Printed	DAVILA & ASSOCIATES INC	-	250.00	Contracted Services - Other S
04/16/2025	745614	Printed	DEAN DAIRY FLUID, LLC	-	10,558.43	Food Commodity -- Food Commodi
04/16/2025	745615	Printed	DEAN DAIRY FLUID, LLC	-	7,581.58	Food Commodity -- Food Commodi

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/16/2025	745616	Printed	DEAN DAIRY FLUID, LLC	-	6,272.28	Food Commodity -- Food Commodi
04/16/2025	745617	Printed	DEAN DAIRY FLUID, LLC	-	5,314.78	Food Commodity -- Food Commodi
04/16/2025	745618	Printed	DEAN DAIRY FLUID, LLC	-	4,519.03	Food Commodity -- Food Commodi
04/16/2025	745619	Printed	DEAN DAIRY FLUID, LLC	-	3,939.72	Food Commodity -- Food Commodi
04/16/2025	745620	Printed	DEAN DAIRY FLUID, LLC	-	2,885.67	Food Commodity - SUPPER - SEPT
04/16/2025	745621	Printed	DEAN DAIRY FLUID, LLC	-	1,640.71	Food Commodity - SUPPER - SEPT
04/16/2025	745622	Printed	DEAN DAIRY FLUID, LLC	-	948.06	Food Commodity - SUPPER - SEPT
04/16/2025	745623	Printed	DEAN DAIRY FLUID, LLC	-	520.70	Food Commodity - SUPPER - SEPT
04/16/2025	745624	Printed	DEAN DAIRY FLUID, LLC	-	99.90	Food Commodity - SUPPER - SEPT
04/16/2025	745625	Printed	DEMCO INC	-	1,087.55	Furniture Lesro Siena Chair w/
04/16/2025	745626	Printed	INTERNATIONAL APPAREL WAREHOUS	-	2,337.00	Awards Trophies Promotional &
04/16/2025	745627	Printed	E3 DIAGNOSTICS, INC.	-	312.00	Maintenance Services - Other O
04/16/2025	745628	Printed	ENTERPRISE HOLDINGS INC	-	204.46	Vehicle Rental- FOR VMHS GIRLS
04/16/2025	745629	Printed	ECONOMY WHEEL ALIGNMENT CO	-	235.00	OPEN PO FOR WHEEL ALIGNMENT FO
04/16/2025	745630	Printed	EDINBURG CISD	-	300.00	Registration Fees - Students
04/16/2025	745631	Printed	ENGAGE! LEARNING LLC	-	556.38	Educational Staff Development
04/16/2025	745632	Printed	ESCAMILLA TOUR BUSES LLC	-	4,100.00	Charter Bus Rental Escamilla C
04/16/2025	745633	Printed	FASCLAMPITT MCALLEN	-	2,585.10	1000 Sheets 67# of 11 x 17 Can
04/16/2025	745634	Printed	ALEJANDRO MORALES	-	990.00	6050 Event Rental Services For
04/16/2025	745635	Printed	FLINN SCIENTIFIC CO INC	-	173.52	Preserved Mouse, Vacuum Packed
04/16/2025	745636	Printed	FLOWERS BAKING COMPANY	-	2,660.51	Food Commodity: (July Menu) it
04/16/2025	745637	Printed	FLOWERS BAKING COMPANY	-	33.46	Food Commodity: (July Menu) it
04/16/2025	745638	Printed	RAYMUNDO GARZA JR	-	525.00	Security Services at MHS vs Ro
04/16/2025	745639	Printed	GOLD STAR FOODS, INC	-	3,025.52	Food Commodity - DELIVERY AND
04/16/2025	745640	Printed	ANNA D GOMEZ	-	40.00	Prepared Meals: Assistant prin
04/16/2025	745641	Printed	LAREDO GONZALEZ AUTO PARTS	-	3,184.55	ITEM - 42809 WIX CORRUGATED ST
04/16/2025	745642	Printed	JUAN GOMEZ	-	1,201.00	Signage and Banners-Printed Fi
04/16/2025	745643	Printed	HENRY SCHEIN INC	-	1,503.69	Athletic Trainer Equipment and
04/16/2025	745644	Printed	PABLO (PAUL) VILLAREAL JR.	-	7.50	STATE INSPECTIONS FOR FLEET
04/16/2025	745645	Printed	DAMIAN RANGEL	-	360.00	Pellet Bedding
04/16/2025	745646	Printed	PERCEPTUAL DEVELOPMENT CORP	-	90.30	Classroom and Instructional Su
04/16/2025	745647	Printed	ISMAEL GALLEGOS III	-	45.00	Security Services at Cavazos E
04/16/2025	745648	Printed	IT PARTNER LLC	-	79.82	Microsoft Visual Studio Profes
04/16/2025	745649	Printed	JAVIER LOYA	-	480.00	Contracted Services - Other WO
04/16/2025	745650	Printed	LABATT FOOD SERVICE	-	25,276.76	Food Commodity Breakfast and L
04/16/2025	745651	Printed	LAKESHORE EQUIPMENT COMPANY	-	74.06	FF897 -- MONEY EQUIVALENCY PUZ
04/16/2025	745652	Printed	LEAD4WARD LLC	-	530.00	Registration Fee - Staff SCIEN
04/16/2025	745653	Printed	LITTLE OAKS LEARNING CENTER LLC	-	950.00	Day Care Service Enrollment Fe
04/16/2025	745654	Printed	JANIE FLORES	-	307.50	Roses
04/16/2025	745655	Printed	MISSION AUTO ELECTRIC INC	-	53.26	OPEN PO FOR PARTS BUYBOARD #7
04/16/2025	745656	Printed	JIM MELHART PIANO AND ORGAN	-	82.90	Musical Instruments and Suppli
04/16/2025	745657	Printed	MISSION QUICK LUBE, INC	-	115.00	Open PO for Tire Services Atta
04/16/2025	745658	Printed	MULTI HEALTH SYSTEMS INC	-	1,625.00	Testing and Assessment Consuma
04/16/2025	745659	Printed	NATIONAL HEALTH CAREER ASSOC	-	645.00	ExCPT EXAMS
04/16/2025	745660	Printed	NETSYNC NETWORK SOLUTIONS	-	246,826.02	CISCO DESK PHONE 9841 Telecom
04/16/2025	745661	Printed	O'HANLON, DEMERATH & CASTILLO, PC	-	133,961.09	Professional Services - Legal
04/16/2025	745662	Printed	OFFICE DEPOT	-	1,804.87	Classroom and Instructional Su
04/16/2025	745663	Printed	OLIVER PRODUCTS COMPANY	-	9,019.60	Food Preparation - Other -- Pa
04/16/2025	745664	Printed	PARTS TOWN LLC	-	936.57	Food Service Equipment Mainten
04/16/2025	745665	Printed	PERRY MECHANICAL SYSTEMS	-	4,554.81	Leal D-Building Replace faulty
04/16/2025	745666	Printed	ASHLEY BRYANN GOMEZ	-	300.00	Event Rental Services for Prom

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/16/2025	745667	Printed	MERITUM ENERGY HOLDINGS	-	2,998.59	UNLEADED FOR WHITE/YELLOW FLEE
04/16/2025	745668	Printed	ERASMO HERNANDEZ	-	1,441.60	WASH,DRY, AND IRON CHAIR COVER
04/16/2025	745669	Printed	PNC BANK NATIONAL ASSOCIATION	-	65.00	Business Services - Other BOX
04/16/2025	745670	Printed	POCKET NURSE ENTERPRISES INC	-	3,550.43	MORE THAN 15 ITEMS SEE ATTACHM
04/16/2025	745671	Printed	PRO ED INC	-	264.00	Testing and Assessment Consuma
04/16/2025	745672	Printed	ORLANDO LOZANO	-	2,216.25	Awards Trophies Promotional &
04/16/2025	745673	Printed	RIO UNITED BUILDERS LLC	-	37,945.96	On-call Professional Services
04/16/2025	745674	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	3,600.00	Educational Staff Development
04/16/2025	745675	Printed	RLEY ENTERPRISES INC	-	3,980.00	Fundraising Merchandise Fan Sh
04/16/2025	745676	Printed	ROGELIO GOMEZ JR	-	8,000.00	5th GRADE CAT 1-4/STAAR CALIBR
04/16/2025	745677	Printed	RUSH TRUCK CENTERS OF TEXAS LP	-	2,094.57	PROPLUS PLAN MONTHLY GEOTAB AI
04/16/2025	745678	Printed	CITY OF MISSION	-	15,000.00	IN REFERENCE TO PO#2318013 PLE
04/16/2025	745679	Printed	SIDELINE POWER LLC	-	2,038.00	SLP-TCP & SLP-OUTDOORK-THE COA
04/16/2025	745680	Printed	SMARTCOM TELEPHONE	-	201.50	ATE Telecom System Service and
04/16/2025	745681	Printed	SOUTH TEXAS BOILER INDUSTRIES	-	1,800.00	VMHS-Boiler repair TX174499 &
04/16/2025	745682	Printed	SYSCO FOOD SERVICES	-	8,550.90	Food Preparation - Other ITEM#
04/16/2025	745683	Printed	ELEAZAR ZAVALA SOLIS	-	1,068.00	PLATE TICKETS SOLD FOR FUNDRAI
04/16/2025	745684	Printed	TEAM MARIO	-	75.00	Registration Fee - Staff Refer
04/16/2025	745686	Printed	THE LITTLE SIGN COMPANY, INC	-	1,675.00	788612 WALKER TAG-GREEN (50 PE
04/16/2025	745687	Printed	TOBII DYNAVOX LLC	-	2,388.00	Software License and Maintenan
04/16/2025	745688	Printed	LOST MOUNTAIN COMMERCE LLC	-	8,610.00	Classroom and Instructional Su
04/16/2025	745689	Printed	UNIFIRST HOLDINGS LP INC.	-	2,275.49	Employee Uniforms - Lease / Re
04/16/2025	745690	Printed	FRANCISCO J MELENDEZ	-	407.29	General Merchandise 1-HE200 HE
04/16/2025	745691	Printed	VALIDATE ME! LLC	-	550.00	Contracted Services - Other Fo
04/16/2025	745692	Printed	PEDRO C. YBARRA	-	150.00	Security Services at MHS vs Ri
04/16/2025	745693	Printed	ADRIAN ALEJANDRO ZAMBRANO	-	480.00	Contracted Services - Other CH
04/23/2025	745872	Printed	123 SCREEN PRINTING	-	651.00	XT47 BLACK DRIFIT POLOS W/NAME
04/23/2025	745873	Printed	956 TOWING & RECOVERY LLC	-	245.00	OPEN PO FOR TOWING YELLOW AND
04/23/2025	745874	Printed	ADVANCE STORES CO INC	-	393.20	OPEN PO TO PURCHASE PARTS AS N
04/23/2025	745875	Printed	ALEJANDRO MONTEMAYOR	-	75.00	REFERENCE TO PO# 2306474 Judgi
04/23/2025	745876	Printed	AMERICAN HEART ASSOCIATION, INC.	-	256.00	Donations - KIDS HEART CHALLEN
04/23/2025	745877	Printed	AMTECH SOLUTIONS INCORPORATED	-	15,976.48	MHS Roofing professional servi
04/23/2025	745878	Printed	APPLE COMPUTER INC	-	2,588.00	Computer - Hardware, Accessori
04/23/2025	745879	Printed	AARON BALLI JR	-	4,491.00	For Service Awards/Retiree Ban
04/23/2025	745880	Printed	TIFFANY DEL BOSQUE	-	1,368.00	Awards Trophies Promotional &
04/23/2025	745881	Printed	CAR CARE CENTER	-	165.00	Fleet Repair Services
04/23/2025	745882	Printed	CITY OF MCALLEN	-	1,200.00	2024-2025 MIDDLE SCHOOL GOLF S
04/23/2025	745883	Printed	CORPUS CHRISTI ISD	-	405.00	REFERENCE TO PO#2412508 Regist
04/23/2025	745884	Printed	DEAN DAIRY FLUID, LLC	-	11,641.01	Food Commodity -- Food Commodi
04/23/2025	745885	Printed	DEAN DAIRY FLUID, LLC	-	7,158.69	Food Commodity -- Food Commodi
04/23/2025	745886	Printed	DEAN DAIRY FLUID, LLC	-	5,646.14	Food Commodity -- Food Commodi
04/23/2025	745887	Printed	DEAN DAIRY FLUID, LLC	-	4,463.73	Food Commodity -- Food Commodi
04/23/2025	745888	Printed	DEAN DAIRY FLUID, LLC	-	3,603.75	Food Commodity - SUPPER - SEPT
04/23/2025	745889	Printed	DEAN DAIRY FLUID, LLC	-	2,635.74	Food Commodity -- Food Commodi
04/23/2025	745890	Printed	DEAN DAIRY FLUID, LLC	-	883.28	Food Commodity -- Food Commodi
04/23/2025	745891	Printed	DEAN DAIRY FLUID, LLC	-	59.94	Food Commodity - SUPPER - SEPT
04/23/2025	745892	Printed	DEVIN DISTRIBUTING AND	-	1,494.80	Food Preparation - Other - BID
04/23/2025	745893	Printed	EDINBURG CISD	-	150.00	REFERENCE TO PO#2302719 Regist
04/23/2025	745894	Printed	EDMENTUM INC	-	2,211.60	Software - Operating System- S
04/23/2025	745895	Printed	EGV ARCHITECTS INC	-	14,722.88	PROFESSIONAL DESIGN SERVICES F
04/23/2025	745896	Printed	FERGUSON ENTERPRISES INC	-	3,959.40	FLOOR STRIPPER EMULSIFIER PLUS

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/23/2025	745897	Printed	FLINN SCIENTIFIC CO INC	-	837.00	Classroom and Instructional Su
04/23/2025	745898	Printed	FLOWERS BAKING COMPANY	-	2,214.38	Food Commodity: (July Menu) it
04/23/2025	745899	Printed	FLOWERS BAKING COMPANY	-	157.50	Food Commodity: (July Menu) it
04/23/2025	745900	Printed	FOLLETT CONTENT SOLUTIONS, LLC	-	510.23	Library Books- Library Books 2
04/23/2025	745901	Printed	HIRAM L. GARCIA MD	-	25.00	Professional Services - Studen
04/23/2025	745902	Printed	GOLD STAR FOODS, INC	-	6,060.60	Food Commodity - DELIVERY AND
04/23/2025	745903	Printed	LAREDO GONZALEZ AUTO PARTS	-	270.30	ITEM - H11 MULTI-PURPOSE LIGHT
04/23/2025	745904	Printed	GOV CONNECTION INC	-	235.94	Printer Toner and Ink HP 87X B
04/23/2025	745905	Printed	CENTRAL PROGRAMS INC	-	923.63	Library Books - Books for Libr
04/23/2025	745906	Printed	HARLINGEN CISD	-	300.00	REFERENCE TO PO# 2410846 Regis
04/23/2025	745907	Printed	HELLAS CONTRUCTION INC	-	299,589.05	Re-surfacing of the Tracks and
04/23/2025	745908	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	5,370.00	Awards Trophies Promotional &
04/23/2025	745909	Printed	JAVIER GARCIA JR	-	1,000.00	Contracted Services - Other Ch
04/23/2025	745910	Printed	JR INC	-	1,700.00	Furniture Hon #105104 10500 Se
04/23/2025	745911	Printed	KAMICO INSTRUCTIONAL MEDIA INC	-	2,453.50	General Reading and Reference
04/23/2025	745912	Printed	KARLA QUINTERO	-	700.00	R CLASS MHS SENIOR PROM 2025:
04/23/2025	745913	Printed	KIDS FIRST PEDIATRICS	-	20.00	Professional Services - Studen
04/23/2025	745914	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students R
04/23/2025	745915	Printed	LABATT FOOD SERVICE	-	22,546.80	Food Commodity Breakfast and L
04/23/2025	745916	Printed	LAKESHORE EQUIPMENT COMPANY	-	1,262.55	Classroom and Instructional Su
04/23/2025	745917	Printed	RICARDO LOPEZ	-	730.00	SERVICE TO VMHS BASEBALL SCORE
04/23/2025	745918	Printed	JANIE FLORES	-	425.00	General Merchandise Centerpiec
04/23/2025	745919	Printed	MARCELA MUNIZ	-	1,515.00	END OF CHEERLEADER BANQUET
04/23/2025	745920	Printed	MARCO A RAMIREZ JR	-	175.00	Security Services for Service
04/23/2025	745921	Printed	MCALLEN HIGH SCHOOL VOLLEYBALL BOOSTER	-	200.00	REFERENCE TO PO#2302680-01 Reg
04/23/2025	745922	Printed	MCALLEN MEMORIAL ATHLETIC	-	150.00	REFERENCE TO PO#2314415 Regist
04/23/2025	745923	Printed	MCHI POWERLIFTING BOOSTER CLUB	-	600.00	REFERENCE TO PO#9900169 Regist
04/23/2025	745924	Printed	MERCEDES ISD	-	150.00	REFERENCE TO PO# 2402478 Regis
04/23/2025	745925	Printed	MERCEDES ISD	-	275.00	REFERENCE TO PO# 2408778 Regi
04/23/2025	745926	Printed	MERCEDES ISD	-	125.00	REFERENCE TO PO# 2106543-01 R
04/23/2025	745927	Printed	MULTI HEALTH SYSTEMS INC	-	4,500.00	Testing and Assessment Consuma
04/23/2025	745929	Printed	NETSYNC NETWORK SOLUTIONS	-	792.35	Classroom and Instructional Su
04/23/2025	745930	Printed	PRO TECH MECHANICAL-VALLEY LLC	-	3,180.00	MHS Cooling Tower: Install new
04/23/2025	745931	Printed	PRO-AIR MECHANICAL LLC	-	2,490.00	Marcell Elem. Service Call for
04/23/2025	745932	Printed	PHARR SAN JUAN ALAMO	-	150.00	REFERENCE TO PO#2209330 Regist
04/23/2025	745933	Printed	ORLANDO LOZANO	-	2,965.50	Awards Trophies Promotional &
04/23/2025	745934	Printed	RIO GRANDE VALLEY COACHES ASSOCIATION	-	100.00	REFERENCE TO PO# 2409616 Membe
04/23/2025	745935	Printed	RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	-	76.00	REFERENCE TO PO#2308236 Regist
04/23/2025	745936	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	9,000.00	Educational Consultant - Provi
04/23/2025	745937	Printed	ROMA ISD	-	150.00	REFERENCE TO PO#2311800 Regist
04/23/2025	745938	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	150.00	REFERENCE TO PO#2211702 Regist
04/23/2025	745939	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	208.00	REFERENCE TO PO# 2204260 Regi
04/23/2025	745940	Printed	SHI GOVERNMENT SOLUTIONS INC	-	16,641.43	ManageEngine Log360 - Sub Mode
04/23/2025	745941	Printed	SIRIUS EDUCATION SOLUTIONS	-	1,610.00	3426 Software License and Main
04/23/2025	745942	Printed	SMARTCOM TELEPHONE	-	13,655.71	ERATE Telecom System Service a
04/23/2025	745943	Printed	SOUTHEASTERN PERFORMANCE	-	2,608.70	Student Uniforms - Uniforms wi
04/23/2025	745944	Printed	SOUTH TEXAS TENNIS COACHES INC	-	96.00	REFERENCE TO PO# 2205542 Regi
04/23/2025	745945	Printed	SYSCO FOOD SERVICES	-	5,268.00	Food Preparation - Other -- PA
04/23/2025	745946	Printed	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	150.00	Registration Fees - Students 1
04/23/2025	745947	Printed	THE ART MUSIC OPPORTUNITIES CORPORATION	-	375.00	Registration Fees - Students B
04/23/2025	745948	Printed	THE LITTLE SIGN COMPANY, INC	-	480.00	General Merchandise - Car Tag

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/23/2025	745949	Printed	THE UNIVERSITY OF TEXAS AT AUSTIN	-	447.00	Student Tuition - VMHS Tuition
04/23/2025	745950	Printed	TMEA	-	21.00	Registration Fees - Students R
04/23/2025	745951	Printed	TMEA	-	264.00	Registration Fees - Students R
04/23/2025	745952	Printed	TMEA	-	120.00	Registration Fees - Students R
04/23/2025	745953	Printed	TMEA	-	14.00	Registration Fees - Students R
04/23/2025	745954	Printed	TMEA	-	153.00	Registration Fees - Students R
04/23/2025	745955	Printed	TMEA	-	70.00	Registration Fees - Students R
04/23/2025	745956	Printed	TMEA	-	84.00	Registration Fees - Students R
04/23/2025	745957	Printed	TMEA	-	266.00	Registration Fees - Students R
04/23/2025	745958	Printed	UNITED INDEPENDENT SCHOOL DIST	-	4,514.10	REFERENCE TO PO#2008302 Athle
04/23/2025	745959	Printed	UNIFIRST HOLDINGS LP INC.	-	340.15	Employee Uniforms - Lease / Re
04/23/2025	745960	Printed	ADRIAN RAY FLORES	-	162.00	Student Uniforms - Extra Curri
04/23/2025	745961	Printed	WESLACO ISD	-	400.00	Registration Fees - Students R
04/23/2025	745962	Printed	WEST MUSIC CO INC	-	140.26	REC-MIE205RD RECORDER
04/23/2025	745963	Printed	WINSUPPLY OF MCALLEN TX CO	-	2,169.57	H28034 20 SS BRAID LAV CONN C
04/23/2025	745964	Printed	PEDRO C. YBARRA	-	150.00	Security Services at VMHS vs L
04/25/2025	746055	Printed	PALMIRA TORRES	-	3,270.00	RENTAL OF JOLLYBULL EVENT CENT
04/30/2025	746292	Printed	123 SCREEN PRINTING	-	1,820.50	Gildan 5400 black LS /XS-XL sh
04/30/2025	746293	Printed	4IMPRINT	-	2,713.35	Ultimate Macho Lunch Cooler Bu
04/30/2025	746294	Printed	956 TOWING & RECOVERY LLC	-	245.00	OPEN PO FOR TOWING YELLOW AND
04/30/2025	746295	Printed	ADVANCE STORES CO INC	-	254.22	OPEN PO TO PURCHASE PARTS AS N
04/30/2025	746296	Printed	AIRCOOL TECH ACT CORPORATION	-	2,015.00	Food Service Equipment Mainten
04/30/2025	746297	Printed	AISYS CONSULTING LLC	-	1,461.00	3410 Computer - Hardware, Acce
04/30/2025	746298	Printed	ALL VALLEY SCREENPRINTING	-	748.50	Student Uniforms - Extra Curri
04/30/2025	746299	Printed	ALPHA FACILITIES SOLUTIONS LLC	-	33,214.40	Facility Condition Assessment
04/30/2025	746300	Printed	APPLE COMPUTER INC	-	6,806.00	Computer - Hardware, Accessori
04/30/2025	746301	Printed	ARMANDO GOMEZ	-	345.00	Judging and Officiating Servic
04/30/2025	746302	Printed	AUTO ZONE TEXAS	-	139.89	OPEN PO TO PURCHASE PARTS AS N
04/30/2025	746303	Printed	AARON BALLI JR	-	11,000.00	JR CLASS 2025 MHS PROM, SATURD
04/30/2025	746304	Printed	AARON BALLI JR	-	2,994.00	For Teacher of the Year and St
04/30/2025	746305	Printed	AARON BALLI JR	-	640.00	Prepared Meals-Prepared Meals
04/30/2025	746306	Printed	OCTAVIANO BELTRAN JR	-	140.00	REFERENCE TO PO# 2405964 Judg
04/30/2025	746307	Printed	BIBLIU CAMPUS INC	-	46.70	Textbooks - Non-Adopted - Intr
04/30/2025	746308	Printed	BUSTER LIND PRODUCE INC	-	32,344.05	Food Commodity FRESH PRODUCE F
04/30/2025	746309	Printed	BUSTER LIND PRODUCE INC	-	1,290.50	Food Commodity FRESH PRODUCE F
04/30/2025	746310	Printed	ROBERTO R. CASTILLO	-	90.00	REFERENCE TO PO#2108705 Judgin
04/30/2025	746311	Printed	JOHN HERNANDEZ	-	4,428.00	Large Vidra Award (8 x 10) wit
04/30/2025	746312	Printed	MVLE ENTERPRISES	-	3,070.00	Charter Bus Rental 50 Passenge
04/30/2025	746313	Printed	DE FIG'S SHARYLAND,LLC	-	244.30	School Groceries - (70) Assort
04/30/2025	746314	Printed	DEAN DAIRY FLUID, LLC	-	11,723.91	Food Commodity -- Food Commodi
04/30/2025	746315	Printed	DEAN DAIRY FLUID, LLC	-	7,600.93	Food Commodity -- Food Commodi
04/30/2025	746316	Printed	DEAN DAIRY FLUID, LLC	-	6,051.15	Food Commodity -- Food Commodi
04/30/2025	746317	Printed	DEAN DAIRY FLUID, LLC	-	5,224.47	Food Commodity -- Food Commodi
04/30/2025	746318	Printed	DEAN DAIRY FLUID, LLC	-	4,406.08	Food Commodity -- Food Commodi
04/30/2025	746319	Printed	DEAN DAIRY FLUID, LLC	-	3,609.72	Food Commodity -- Food Commodi
04/30/2025	746320	Printed	DEAN DAIRY FLUID, LLC	-	2,806.34	Food Commodity -- Food Commodi
04/30/2025	746321	Printed	DEAN DAIRY FLUID, LLC	-	1,242.91	Food Commodity - SUPPER - SEPT
04/30/2025	746322	Printed	DEAN DAIRY FLUID, LLC	-	480.11	Food Commodity - SUPPER - SEPT
04/30/2025	746323	Printed	DEANAN PRODUCTS INC	-	2,255.00	100-packs 3 cup popcorn
04/30/2025	746324	Printed	DEMCO INC	-	1,570.59	Furniture Product #W13790690 J
04/30/2025	746325	Printed	DIESEL FLEET CARE LLC	-	845.58	LABOR FOR FLEET UNIT 57 A/C NO

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/30/2025	746326	Printed	DOLORES G REYNA	-	191.34	Mileage Travel-2025 ROSBA Conf
04/30/2025	746327	Printed	DOMINGO MIRELES III	-	220.00	Judging and Officiating Servic
04/30/2025	746328	Printed	ENTERPRISE HOLDINGS INC	-	1,608.35	MHS GIRLS VARSITY REGIONAL TRA
04/30/2025	746329	Printed	ECONOMY WHEEL ALIGNMENT CO	-	185.41	OPEN PO FOR WHEEL ALIGNMENT FO
04/30/2025	746330	Printed	EDINBURG CISD	-	300.00	Registration Fees - Students 1
04/30/2025	746331	Printed	EDINBURG CISD	-	400.00	Registration Fees - Students R
04/30/2025	746332	Printed	EDUARDO ELOI LONGORIA	-	15.00	REFERENCE TO PO#2505740. Judg
04/30/2025	746333	Printed	EL PATIO	-	139.98	Botanas for Professional day o
04/30/2025	746334	Printed	ELIUD CARDENAS	-	1,956.00	Fundraising Merchandise popcor
04/30/2025	746335	Printed	ENGAGE! LEARNING LLC	-	8,450.00	Educational Staff Development
04/30/2025	746336	Printed	EPIC SPORTS	-	1,379.82	Awards Trophies Promotional &
04/30/2025	746337	Printed	FLOWERS BAKING COMPANY	-	3,150.73	Food Commodity: (July Menu) it
04/30/2025	746338	Printed	FLOWERS BAKING COMPANY	-	584.92	Food Commodity: (July Menu) it
04/30/2025	746339	Printed	FOLLETT CONTENT SOLUTIONS, LLC	-	963.82	Library Books- Library Books 2
04/30/2025	746340	Printed	FORDE-FERRIER, LLC	-	1,575.00	FFRTIM3 = RTI Intervention & M
04/30/2025	746341	Printed	FOREMOST TELECOMMUNICATIONS	-	6,892.17	Foremost Telecommunications -
04/30/2025	746342	Printed	GERARDO JAVIER ZAMORA	-	191.34	Mileage Travel-2025 ROSBA Conf
04/30/2025	746343	Printed	ANNA D GOMEZ	-	1,088.90	Prepared Meals: Administrative
04/30/2025	746344	Printed	LITTLE GREEN APPLES INC	-	354.00	General Merchandise 00350 Orig
04/30/2025	746345	Printed	HECTOR LOPEZ	-	125.00	Judging and Officiating Servic
04/30/2025	746346	Printed	HOLLON OIL COMPANY	-	2,030.05	BLUE DEF DIESEL EXHAUST FLUID
04/30/2025	746347	Printed	ATTAINMENT CO INC	-	6,021.91	Classroom and Instructional Su
04/30/2025	746348	Printed	IRIS IGLESIAS	-	191.34	Mileage Travel-2025 ROSBA Conf
04/30/2025	746349	Printed	JAQUELINE M. MARTINEZ	-	900.00	JR CLASS, MHS PROM 2025....DJ
04/30/2025	746350	Printed	JAVIER LOYA	-	600.00	Contracted Services - Other WO
04/30/2025	746351	Printed	JR INC	-	2,478.00	9018-RED50-CHRM VIRCO 4-LEG ST
04/30/2025	746352	Printed	L & J EVOLUTIONS, INC	-	4,615.00	Speech Therapy Services Direc
04/30/2025	746353	Printed	LABATT FOOD SERVICE	-	45,820.00	Food Commodity Breakfast and L
04/30/2025	746354	Printed	LAKESHORE EQUIPMENT COMPANY	-	935.57	Classroom and Instructional Su
04/30/2025	746355	Printed	ALEJANDRA LARA	-	150.00	JUDGING MHS HIGH FLYERS MEMBER
04/30/2025	746356	Printed	THE LIBRARY STORE INC	-	123.30	Office Supplies1 16-40007 Aver
04/30/2025	746357	Printed	ALAN LOWMAN	-	1,200.00	Classroom and Instructional Su
04/30/2025	746358	Printed	MISSION AUTO ELECTRIC INC	-	986.30	Repairs for Exmark Grounds Spe
04/30/2025	746359	Printed	MATH GPS LLC	-	5,184.00	GPS2-B Grade 2 Mathematics da
04/30/2025	746360	Printed	MCALLEN PUBLIC UTILITIES	-	626.80	Water, Sewer and Waste Mgmt Ut
04/30/2025	746361	Printed	MCISD PETTY CASH	-	500.00	FUND#001-5071 FOR MHS JR. CLAS
04/30/2025	746362	Printed	METROSTUDY INC.	-	29,000.00	Professional Services - 2024-2
04/30/2025	746363	Printed	MISSION QUICK LUBE, INC	-	504.71	ST205/75R15/8 107/102N HER STR
04/30/2025	746364	Printed	MUSEUM OF SOUTH TEXAS HISTORY	-	500.00	3180 Travel Fees - Other Entry
04/30/2025	746365	Printed	NATIVIDAD SOSA	-	191.34	Mileage Travel-2025 ROSBA Conf
04/30/2025	746366	Printed	LAURA OATHOUT	-	250.00	Software License and Maintenan
04/30/2025	746367	Printed	HERTZBERG NEW METHOD INC	-	1,260.49	Library Books-Book Order
04/30/2025	746368	Printed	PERRY MECHANICAL SERVICE, LLC	-	1,400.00	8 hours of Labor
04/30/2025	746369	Printed	MERITUM ENERGY HOLDINGS	-	23,500.20	UNLEADED FOR WHITE AND YELLOW
04/30/2025	746370	Printed	PIONEER MANUFACTURING CO	-	426.00	HDTIES 1000 WINDSCREEN TIES HE
04/30/2025	746371	Printed	POSITIVE PROMOTIONS	-	1,918.75	GS20 MEDALLION: STUDENT OF THE
04/30/2025	746372	Printed	PRO ED INC	-	412.50	Testing and Assesment Kits / M
04/30/2025	746373	Printed	MISSION PUBLISHING CO INC	-	2,200.00	1/4 Page Ads to run October-Ma
04/30/2025	746374	Printed	PROGRESSIVE COMMERCIAL AQUATICS LLC	-	9,520.40	AUACCTAB ACCUTAB #BLUESL TAB H
04/30/2025	746375	Printed	PHARR SAN JUAN ALAMO ISD 420	-	150.00	REFERENCE TO PO# 1906197 Regis
04/30/2025	746376	Printed	PYRAMID EDUCATIONAL CONSULTANT	-	1,491.60	Classroom and Instructional Su

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/30/2025	746377	Printed	ORLANDO LOZANO	-	4,550.65	3010 Awards Trophies Promotion
04/30/2025	746378	Printed	R&R DISTRIBUTORS PM LLC	-	2,350.00	COIL CLEANING AND DISINFECTANT
04/30/2025	746379	Printed	KAREN LIZETTE RAMOS	-	1,200.00	Contracted Services - Other J
04/30/2025	746380	Printed	RIO GRANDE VALLEY FINE ARTS	-	100.00	Registration Fees - Students R
04/30/2025	746381	Printed	RIO GRANDE VALLEY FINE ARTS	-	100.00	Registration Fees - Students R
04/30/2025	746382	Printed	ROBERT WILLIAM CLOUGH	-	15.00	REFERENCE TO PO#2505740. Judg
04/30/2025	746383	Printed	RUTH ANN CARDOZA	-	1,350.00	Contracted Services - Other P
04/30/2025	746384	Printed	SHARYLAND WATER SUPPLY CORP	-	16,576.37	Water, Sewer and Waste Mgmt Ut
04/30/2025	746385	Printed	SHI GOVERNMENT SOLUTIONS INC	-	122.80	Professional Audio Photo Video
04/30/2025	746386	Printed	SOUTH TEXAS COLLEGE	-	172,140.80	Student Tuition - LOG# SPR25-0
04/30/2025	746388	Printed	SYSCO FOOD SERVICES	-	5,592.00	Food Preparation - Other ITEM#
04/30/2025	746389	Printed	TACO OLE	-	240.00	Lunch plate for the Uil athlet
04/30/2025	746390	Printed	TEXAS GAS SERVICE	-	10,427.02	Natural Gas Utilities JULY 20
04/30/2025	746391	Printed	WILBERTO PEREZ	-	235.00	Port & Company Six-Panel Twill
04/30/2025	746392	Printed	FONSECA GONZALEZ INC	-	4,031.50	Fundraising Merchandise-Yearbo
04/30/2025	746393	Printed	TITAN SUPPORT SYSTEMS INC	-	234.00	C700 CHALK Power Lifting Equip
04/30/2025	746394	Printed	TMEA	-	42.00	Registration Fees - Students R
04/30/2025	746395	Printed	CHARLES P TORRES	-	150.00	JUDGING MHS HIGH FLYERS MEMBER
04/30/2025	746396	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/24 - 05/25 S
04/30/2025	746397	Printed	TRANSPORTATION ACCESSORIES COMPANY INC	-	745.50	ITEM - 6021S BODY FLUID KIT-ST
04/30/2025	746398	Printed	TRIPLE-S STEEL HOLDINGS INC	-	2,504.70	FLAT BAR A-36/A 529 GR50 1X4X2
04/30/2025	746399	Printed	UNDERWOOD DISTRIBUTING CO.	-	14,250.00	TI-NSPIRE CX II student Texas
04/30/2025	746400	Printed	UNIFIRST HOLDINGS LP INC.	-	309.01	Employee Uniforms - Lease / Re
04/30/2025	746401	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	13,950.00	Student Tuition - Budget 195-
04/30/2025	746402	Printed	VALIDATE ME! LLC	-	800.00	Contracted Services - Other Fo
04/30/2025	746403	Printed	VALLEY ICE CREAM LLC	-	132.00	Valley Ice Cream LLC. SSA RF C
04/30/2025	746404	Printed	VALLEY KEYBOARDS INC	-	1,899.00	Musical Instruments and Suppli
04/30/2025	746405	Printed	VERONICA R MENDOZA	-	191.34	Mileage Travel-2025 ROSBA Conf
04/30/2025	746406	Printed	WAUKESHA PEARCE INDUSTRIES INC	-	2,948.50	Maintenance-Equipment and Supp
04/30/2025	746407	Printed	WESTERN PSYCHOLOGICAL SERVICES	-	2,455.09	Testing and Assessment Kits /
04/30/2025	746408	Printed	JUAN C ISASI	-	225.00	LABOR AND SERVICE- REPLACE DOO
04/30/2025	746409	Printed	PEDRO C. YBARRA	-	350.00	Security Services at VMHS vs V
04/30/2025	746410	Printed	ADRIAN ALEJANDRO ZAMBRANO	-	600.00	Contracted Services - Other CH
			Totals for **Printed** Check Type	-	3,055,304.71	

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/01/2025	744416	Credit Card	HEB	-	11.32	LUNCH FOR MISSION BALLERS AT V
04/01/2025	744418	Credit Card	SIZZLING CAESARS LLC	-	67.41	LUNCH FOR MISSION BALLERS AT V
04/01/2025	744419	Credit Card	MUSEUM OF SOUTH TEXAS HISTORY	-	120.00	REG. FEE FOR STUDENTS WHILE AT
04/01/2025	744420	Credit Card	CHICK-FIL-A	-	69.48	REG. FEE FOR STUDENTS WHILE AT
04/01/2025	744421	Credit Card	WHATABURGER INC	-	160.14	MHS VARSITY BASEBALL GAME AT B
04/01/2025	744422	Credit Card	GORILLA SMOKE & GRILL	-	226.60	MHS VARSITY BASEBALL GAME AT L
04/01/2025	744423	Credit Card	RAISING CANES CHICKEN	-	386.57	KWJH GIRLS TRACK MEET AT SHARY
04/01/2025	744424	Credit Card	CHICK FIL A	-	387.45	AMJH GIRLS TRACK MEET AT MCALL
04/01/2025	744425	Credit Card	WHATABURGER INC	-	294.00	KWJH BOYS TRACK MEET AT SHARYL
04/01/2025	744426	Credit Card	CHICK FIL A	-	387.45	AMJH BOYS TRACK MEET AT MCALLE
04/01/2025	744427	Credit Card	WHATABURGER INC	-	245.00	MHS GIRLS JV TRACK MEET AT PAL
04/01/2025	744428	Credit Card	WHATABURGER INC	-	154.25	MHS JV BASEBALL GAMES AT ROMA
04/01/2025	744429	Credit Card	LYNN LEE INC	-	117.36	MHS VARSITY SOFTBALL GAME AT R
04/01/2025	744430	Credit Card	MCDONALDS	-	98.35	MHS BOYS JV SOCCER GAMES AT LA
04/01/2025	744431	Credit Card	CHICK FIL A	-	76.95	MHS BOYS VARSITY TRACK MEET OF
04/01/2025	744432	Credit Card	LYNN LEE INC	-	116.92	MHS BOYS JV SOCCER GAMES AT LA
04/01/2025	744433	Credit Card	RAISING CANES	-	329.28	Meals - LUNCH FOR VMHS GIRLS V
04/01/2025	744434	Credit Card	WHATABURGER	-	64.70	Meals - Students 03/15 - Whata
04/01/2025	744435	Credit Card	PETER PIPER PIZZA #64	-	255.99	Meals - Students LUNCH FOR GEA
04/01/2025	744436	Credit Card	BENJAMIN PEREZ	-	976.00	Registration Fees - Students t
04/01/2025	744437	Credit Card	PIZZA PROPERTIES LTD	-	899.83	Pizza for students that went o
04/01/2025	744438	Credit Card	DAIRY QUEEN	-	96.39	Meals - LUNCH FOR VMHS JV TENN
04/01/2025	744439	Credit Card	CHICK-FIL-A	-	94.77	Meals - LUNCH FOR VMHS JV TENN
04/01/2025	744440	Credit Card	WHATABURGER	-	445.50	Meals - DINNER FOR RCJH BOYS T
04/01/2025	744441	Credit Card	EL PATIO RESTAURANT	-	438.86	Meals - DINNER FOR MJHS BOYS T
04/01/2025	744442	Credit Card	PETER PIPER PIZZA #64	-	294.08	Meals - DINNER FOR RCJH GIRLS
04/01/2025	744443	Credit Card	WHATABURGER	-	354.75	Meals - DINNER FOR VMHS JV BOY
04/01/2025	744444	Credit Card	WHATABURGER	-	35.75	Meals - DINNER FOR VMHS VARSIT
04/01/2025	744445	Credit Card	WHATABURGER	-	213.25	Meals - LUNCH FOR VMHS JV BASE
04/01/2025	744446	Credit Card	WHATABURGER	-	168.25	Meals - LUNCH FOR VMHS VARSITY
04/01/2025	744447	Credit Card	CHICK-FIL-A	-	62.78	Meals - DINNER FOR VMHS VARSIT
04/01/2025	744448	Credit Card	KURAI	-	109.76	Meals - DINNER FOR VMHS GIRLS
04/01/2025	744449	Credit Card	WHATABURGER	-	150.68	Meals - BREAKFAST FOR VMHS VAR
04/01/2025	744450	Credit Card	SUBWAY	-	205.58	Meals - BREAKFAST FOR VMHS VAR
04/01/2025	744451	Credit Card	CHICK FIL A	-	470.25	MHS JV BOYS TRACK MEET AT LA J
04/01/2025	744452	Credit Card	WING STOP	-	97.40	MHS GIRLS VARSITY TRACK MEET A
04/01/2025	744453	Credit Card	MCDONALDS	-	221.83	MHS BOYS VARSITY SOCCER GAME A
04/01/2025	744454	Credit Card	WING STOP	-	178.18	MHS GIRLS VARSITY SOCCER GAME
04/01/2025	744455	Credit Card	CHICK FIL A	-	145.35	MHS JV SOFTBALL GAME AT ROMA 3
04/01/2025	744456	Credit Card	JASONS DELI	-	247.00	MHS BOYS REGIONAL SOCCER PLAYO
04/01/2025	744457	Credit Card	RAISING CANES	-	185.22	Meals - BREAKFAST FOR VMHS VAR
04/01/2025	744458	Credit Card	CHICK-FIL-A	-	403.61	Meals - DINNER FOR MJHS GIRLS
04/01/2025	744459	Credit Card	WHATABURGER	-	195.42	Meals - DINNER FOR VMHS BASEBA
04/01/2025	744460	Credit Card	CHICK-FIL-A	-	125.93	Meals - DINNER FOR VMHS JV SOF
04/01/2025	744461	Credit Card	EXXON	-	110.29	MHS BOYS REGIONAL SOCCER PLAYO
04/01/2025	744462	Credit Card	JASONS DELI	-	108.79	MHS GIRLS VARSITY MEET OF CHAM
04/01/2025	744463	Credit Card	JASONS DELI	-	31.06	MHS GIRLS MEET OF CHAMPS FINAL
04/01/2025	744464	Credit Card	AMAZON	-	201.76	Classroom and Instructional Su
04/01/2025	744465	Credit Card	AMAZON	-	19.88	Theater Equipment and Supplies
04/01/2025	744466	Credit Card	AMAZON	-	158.41	Theater Equipment and Supplies
04/01/2025	744467	Credit Card	AMAZON	-	408.11	Classroom and Instructional Su

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Mission CISD
Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/01/2025	744468	Credit Card	AMAZON	-	701.28	Silicone cup cradle for crafti
04/01/2025	744469	Credit Card	AMAZON	-	20.51	Fundraising Merchandise - Vale
04/01/2025	744470	Credit Card	AMAZON	-	28.98	Fundraising Merchandise - Vale
04/01/2025	744471	Credit Card	AMAZON	-	51.44	Fundraising Merchandise - Vale
04/01/2025	744472	Credit Card	AMAZON	-	395.50	Fundraising Merchandise - Vale
04/01/2025	744473	Credit Card	AMAZON	-	119.89	HP 05A BLACK TONER CARTRIDGE /
04/01/2025	744474	Credit Card	AMAZON	-	65.00	SUNEE Certificate Holders (Bur
04/01/2025	744475	Credit Card	AMAZON	-	92.18	SUNEE Certificate Holders (Bur
04/01/2025	744476	Credit Card	AMAZON	-	270.86	SUNEE Certificate Holders (Bur
04/01/2025	744477	Credit Card	AMAZON	-	76.10	SUNEE Certificate Holders (Bur
04/01/2025	744478	Credit Card	AMAZON	-	528.00	Cardinal Economy 3-Ring Binder
04/01/2025	744479	Credit Card	AMAZON	-	167.40	Cardinal Economy 3-Ring Binder
04/01/2025	744480	Credit Card	AMAZON	-	98.10	Cardinal Economy 3-Ring Binder
04/01/2025	744481	Credit Card	AMAZON	-	988.93	Cardinal Economy 3-Ring Binder
04/01/2025	744482	Credit Card	WAL-MART #0397	-	699.10	Classroom and Instructional Su
04/01/2025	744483	Credit Card	AMAZON	-	193.56	General Merchandise GoGonova C
04/01/2025	744484	Credit Card	WALGREENS	-	13.45	General Merchandise-"Muffins w
04/01/2025	744485	Credit Card	ENTERPRISE HOLDINGS INC	-	185.40	Vehicle Rental - Bryan Element
04/01/2025	744486	Credit Card	ENTERPRISE HOLDINGS INC	-	185.40	Vehicle Rental - Bryan Element
04/01/2025	744487	Credit Card	ENTERPRISE HOLDINGS INC	-	432.32	Vehicle Rental - Bryan Element
04/01/2025	744488	Credit Card	ENTERPRISE HOLDINGS INC	-	432.32	Vehicle Rental - Bryan Element
04/01/2025	744489	Credit Card	RAISING CANES CHICKEN	-	251.72	MHS BOYS VARSITY TRACK MEET AT
04/01/2025	744490	Credit Card	JASONS DELI	-	139.74	MHS BOYS VARSITY MEET OF CHAMP
04/01/2025	744491	Credit Card	RAISING CANES CHICKEN	-	159.70	MHS BOYS VARSITY MEET OF CHAMP
04/01/2025	744492	Credit Card	TACO PALENQUE	-	156.21	Meals - Students - breakfast T
04/01/2025	744493	Credit Card	SHELL	-	132.18	Travel Fuel Fees; WT# 88048; E
04/01/2025	744494	Credit Card	VALERO	-	324.25	Travel Fuel Fees; WT 88011; Ma
04/01/2025	744495	Credit Card	RAISING CANES CHICKEN	-	41.16	MHS GIRLS STATE POWERLIFTING W
04/01/2025	744496	Credit Card	WHATABURGER INC	-	42.84	MHS GIRLS STATE POWERLIFTING M
04/01/2025	744498	Credit Card	CHILIS GRILL	-	101.41	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744499	Credit Card	WHATABURGER INC	-	102.70	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744500	Credit Card	TEXAS ROADHOUSE	-	147.92	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744501	Credit Card	RAISING CANES CHICKEN	-	82.95	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744502	Credit Card	LOVES	-	38.70	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744503	Credit Card	ALLSUP	-	52.38	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744504	Credit Card	EXXON	-	59.44	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744505	Credit Card	SUNOCO	-	24.11	MHS BOYS STATE POWERLIFTING ME
04/01/2025	744506	Credit Card	PETER PIPER PIZZA #64	-	50.45	MHS GIRLS STATE POWERLIFTING M
04/02/2025	744507	Credit Card	WHATABURGER INC	-	184.25	MHS BOYS JV BASEBALL GAME AT R
04/02/2025	744508	Credit Card	LYNN LEE INC	-	168.00	MHS JV SOFTBALL GAME AT RIO GR
04/02/2025	744509	Credit Card	CHICK FIL A	-	353.01	MHS GIRLS JV DISTRICT TRACK ME
04/02/2025	744510	Credit Card	PETER PIPER PIZZA #64	-	163.08	MHS BOYS VARSITY BASEBALL GAME
04/02/2025	744511	Credit Card	WHATABURGER INC	-	462.00	MHS BOYS JV DISTRICT TRACK MEE
04/02/2025	744512	Credit Card	GAS CARD	-	24.62	3144 Travel Fuel Fees gas Char
04/02/2025	744513	Credit Card	CHICK FIL A	-	66.31	Student Uniforms - Extra Curri
04/02/2025	744514	Credit Card	WHATABURGER	-	74.65	Student Uniforms - Extra Curri
04/02/2025	744515	Credit Card	PF CHANG'S CHINA BISTRO	-	111.83	Student Uniforms - Extra Curri
04/02/2025	744516	Credit Card	DAIRY QUEEN	-	56.73	Student Uniforms - Extra Curri
04/02/2025	744517	Credit Card	COMFORT INN	-	287.06	Student Uniforms - Extra Curri
04/02/2025	744518	Credit Card	WHATABURGER	-	261.16	Meals - Staff UIL ONE ACT PLA
04/02/2025	744519	Credit Card	RAISING CANES	-	267.54	Meals - Staff UIL ONE ACT PLA

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Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/02/2025	744520	Credit Card	MCDONALDS	-	157.91	Meals - Staff UIL ONE ACT PLA
04/02/2025	744521	Credit Card	JASONS DELI	-	257.14	Meals - Staff UIL ONE ACT PLA
04/02/2025	744522	Credit Card	CHICK FIL A	-	232.64	Meals - Staff UIL SPIRIT STATE
04/02/2025	744523	Credit Card	THRIFTY BOT	-	624.18	THRIFTY ELEVATOR STORAGE KIT
04/02/2025	744524	Credit Card	WHATABURGER	-	213.57	Meals - Staff UIL SPIRIT STATE
04/02/2025	744525	Credit Card	SUBWAY	-	238.94	Meals - Staff UIL SPIRIT STATE
04/02/2025	744526	Credit Card	WAL MART COMMUNITY BRC	-	612.64	General Merchandise-20" Huffy
04/02/2025	744527	Credit Card	IN N OUT BURGER	-	186.00	Meals - Staff UIL SPIRIT STATE
04/02/2025	744528	Credit Card	CORNER BAKERY	-	191.82	Meals - Staff UIL SPIRIT STATE
04/02/2025	744529	Credit Card	AMAZON	-	7.60	Black & Decker measure tape (R
04/02/2025	744530	Credit Card	WING STOP	-	171.43	Meals - Staff UIL SPIRIT STATE
04/02/2025	744531	Credit Card	AMAZON	-	296.59	Black & Decker measure tape (R
04/02/2025	744532	Credit Card	RAISING CANES	-	108.51	Meals - Staff UIL SPIRIT STATE
04/02/2025	744533	Credit Card	AMAZON	-	505.28	SHARPTOOL 3/16 TO 7/8 STEP DRI
04/02/2025	744534	Credit Card	DOMINOS PIZZA	-	21.98	Prepared Meals 2 LARGE PEPPERO
04/02/2025	744535	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	Permits and Regulatory Fees Ve
04/02/2025	744536	Credit Card	AMAZON	-	59.98	Musical Instruments Tuning and
04/02/2025	744537	Credit Card	AMAZON	-	108.54	Classroom and Instructional Su
04/02/2025	744538	Credit Card	AMAZON	-	224.13	Awards Trophies Promotional &
04/02/2025	744539	Credit Card	AMAZON	-	139.80	200 PCS LED FINGER LIGHTS. Fun
04/02/2025	744540	Credit Card	PALMHURST LEADERSHIP, LLC	-	51.62	Prepared Meals CFA Bisc
04/02/2025	744541	Credit Card	FEMA ENTERPRISES INC	-	28.16	Fundraising Merchandise EM WHO
04/02/2025	744542	Credit Card	HEB	-	82.56	School Groceries BUSH BEST PIN
04/02/2025	744543	Credit Card	HEB	-	87.84	Fundraising Merchandise ECONOM
04/02/2025	744544	Credit Card	THE CHEESECAKE FACTORY	-	859.08	Lodging - Staff UIL SPIRIT ST
04/02/2025	744545	Credit Card	AMAZON	-	246.57	Musical Instruments and Suppli
04/02/2025	744546	Credit Card	AMAZON	-	353.89	Teachers Appreciation. May 5th
04/02/2025	744547	Credit Card	HILTON	-	4,060.97	Meals - Staff UIL SPIRIT STATE
04/02/2025	744548	Credit Card	AMAZON	-	149.99	Furniture - Coffee bar cabinet
04/02/2025	744549	Credit Card	AMAZON	-	22.98	Furniture - Coffee bar cabinet
04/02/2025	744550	Credit Card	AMAZON	-	272.74	GARDNER BENDER LOW VOLTAGE TES
04/02/2025	744551	Credit Card	AMAZON	-	419.98	Furniture - Coffee bar cabinet
04/02/2025	744552	Credit Card	CHILIS GRILL	-	196.58	Lodging - Staff UIL SPIRIT ST
04/02/2025	744553	Credit Card	PIZZA HUT	-	424.81	Lodging - Staff UIL SPIRIT ST
04/02/2025	744554	Credit Card	MCDONALDS	-	191.23	Lodging - Staff UIL SPIRIT ST
04/02/2025	744555	Credit Card	CHICK FIL A	-	353.78	Lodging - Staff UIL SPIRIT ST
04/02/2025	744556	Credit Card	SIZZLING CAESARS LLC	-	64.90	Meals - Students UIL Practice
04/02/2025	744557	Credit Card	BRAUM'S	-	252.58	Lodging - Staff UIL SPIRIT ST
04/02/2025	744558	Credit Card	ZAXBYS	-	265.62	Lodging - Staff UIL SPIRIT ST
04/02/2025	744559	Credit Card	IN N OUT BURGER	-	275.75	Lodging - Staff UIL SPIRIT ST
04/02/2025	744560	Credit Card	AMAZON	-	290.49	General Merchandise-for Texas
04/02/2025	744561	Credit Card	HOLL INC	-	8,170.56	Lodging - Staff UIL SPIRIT ST
04/02/2025	744562	Credit Card	AMAZON	-	252.24	Classroom and Instructional Su
04/02/2025	744563	Credit Card	HEB #693	-	299.40	*Credit Card Purchase* Contrac
04/02/2025	744564	Credit Card	WING STOP	-	323.16	Meals - Students H-E-B Snacks
04/02/2025	744565	Credit Card	HEB	-	30.82	Meals - Students H-E-B Snacks
04/02/2025	744566	Credit Card	THE OLIVE GARDEN	-	570.00	Meals - Students H-E-B Snacks
04/02/2025	744567	Credit Card	CHILIS GRILL	-	409.41	Meals - Students H-E-B Snacks
04/02/2025	744568	Credit Card	WHATABURGER	-	504.00	Meals - Students H-E-B Snacks
04/02/2025	744569	Credit Card	HAMPTON INN 424	-	2,923.38	Meals - Students H-E-B Snacks
04/02/2025	744570	Credit Card	WHATABURGER	-	120.65	Meals - Students Student Lunch

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/02/2025	744571	Credit Card	SIZZLING CAESARS LLC	-	103.84	Meals - Staff Little Caesars
04/02/2025	744572	Credit Card	WHATABURGER	-	41.34	Meals - Staff LUNCH MEAL FOR
04/02/2025	744573	Credit Card	RAISING CANES	-	56.15	Meals - Staff LUNCH MEAL FOR
04/02/2025	744574	Credit Card	STRIPES	-	33.00	Meals - Staff LUNCH MEAL FOR
04/02/2025	744575	Credit Card	AMAZON	-	392.00	Printer Toner and Ink-HP 508A
04/02/2025	744576	Credit Card	HEB	-	112.90	Prepared Meals PIZZA FOR HIGH
04/02/2025	744578	Credit Card	ALAMO CITY COACHES CLINIC	-	410.00	Registration Fee - FOR VMHS FO
04/02/2025	744579	Credit Card	HAMPTON INN	-	517.32	Registration Fee - FOR VMHS FO
04/02/2025	744580	Credit Card	TMH SOFTBALL	-	100.00	Registration Fee - FOR VMHS SO
04/02/2025	744581	Credit Card	MARRIOTT	-	139.32	Registration Fee - FOR VMHS SO
04/02/2025	744582	Credit Card	TASCO	-	480.00	Registration Fee - FOR VMHS BO
04/02/2025	744583	Credit Card	SPRINGHILL SUITES	-	535.60	Registration Fee - FOR VMHS BO
04/02/2025	744584	Credit Card	PETER PIPER PIZZA #64	-	104.28	Prepared Meals - Students atte
04/02/2025	744585	Credit Card	UTRGV	-	68.00	Prepared Meals - Students atte
04/02/2025	744586	Credit Card	AMAZON	-	293.70	Contract 045-KN-01 Yescom 1000
04/02/2025	744587	Credit Card	AMAZON	-	44.90	Contract 045-KN-01 2 Pack Atmo
04/02/2025	744588	Credit Card	VENTCOR INVESTMENTS LLC	-	173.04	Meals - Students Students Din
04/02/2025	744589	Credit Card	RIPLEY ENTERTAINMENT INC	-	326.91	Travel Fees - Other-Entry Fee
04/02/2025	744590	Credit Card	BIG HOUSE BURGERS	-	60.00	Meals - Staff LUNCH MEAL FOR
04/02/2025	744591	Credit Card	7 ELEVEN	-	25.68	1ST DAY MEAL REIMBURSEMENT DIS
04/02/2025	744592	Credit Card	TRU BY HILTON	-	219.00	1ST DAY MEAL REIMBURSEMENT DIS
04/02/2025	744593	Credit Card	SIZZLING CAESARS LLC	-	97.35	Prepared Meals- Pizza for stud
04/02/2025	744594	Credit Card	AMAZON	-	117.31	Furniture - Coffee bar cabinet
04/02/2025	744595	Credit Card	AMAZON	-	50.32	General Merchandise-for Texas
04/02/2025	744596	Credit Card	HEB	-	49.68	Food Commodity Special Diet 2
04/02/2025	744673	Credit Card	AMAZON	-	75.70	Theater Equipment and Supplies
04/02/2025	744674	Credit Card	SIZZLING CAESARS LLC	-	97.35	Prepared Meals- Pizza for Stud
04/02/2025	744675	Credit Card	AMAZON	-	22.79	General Merchandise Office box
04/02/2025	744676	Credit Card	AMAZON	-	35.79	General Merchandise Contract 0
04/02/2025	744677	Credit Card	AMAZON	-	1,769.26	General Merchandise Contract 0
04/02/2025	744678	Credit Card	EL PATO MEXICAN FOOD	-	74.70	Prepared Meals/Bacon & Egg Tac
04/02/2025	744679	Credit Card	AMAZON	-	126.21	Classroom and Instructional Su
04/02/2025	744680	Credit Card	HEB	-	39.96	SUPPLIES NEEDED FOR MHS TITANS
04/02/2025	744681	Credit Card	AMAZON	-	39.28	Classroom and Instructional Su
04/02/2025	744682	Credit Card	AMAZON	-	103.54	Classroom and Instructional Su
04/02/2025	744683	Credit Card	DOLLAR GENERAL	-	29.94	School Groceries Sodas for sta
04/02/2025	744684	Credit Card	HEB	-	165.50	School Groceries for Spring Fe
04/02/2025	744685	Credit Card	AMAZON	-	1,044.73	General Merchandise Contract 0
04/02/2025	744686	Credit Card	AMAZON	-	67.65	General Merchandise Cheer Ball
04/03/2025	744687	Credit Card	AMAZON	-	125.78	Office Supplies BANKER BOXES
04/03/2025	744688	Credit Card	TMEA	-	285.00	1737420
04/03/2025	744689	Credit Card	AMAZON	-	362.66	Classroom and Instructional Su
04/03/2025	744690	Credit Card	AMAZON	-	29.92	Classroom and Instructional Su
04/03/2025	744691	Credit Card	AMAZON	-	3,657.05	Classroom and Instructional Su
04/03/2025	744692	Credit Card	AMAZON	-	119.90	Classroom and Instructional Su
04/03/2025	744693	Credit Card	AMAZON	-	3,155.64	Classroom and Instructional Su
04/03/2025	744694	Credit Card	AMAZON	-	99.90	Classroom and Instructional Su
04/03/2025	744695	Credit Card	AMAZON	-	43.14	General Merchandise-uni-ball Z
04/03/2025	744696	Credit Card	AMAZON	-	41.00	Classroom and Instructional Su
04/03/2025	744697	Credit Card	AMAZON	-	99.00	Classroom and Instructional Su
04/03/2025	744698	Credit Card	AMAZON	-	238.08	Classroom and Instructional Su

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Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/03/2025	744699	Credit Card	DS SERVICES OF AMERICA, INC.	-	976.39	5 GAL WATER REFILLS FOR FEBRUA
04/03/2025	744700	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	1,810.50	Awards Trophies Promotional &
04/03/2025	744701	Credit Card	SUNOCO	-	12.00	Travel Fuel Fees These are fue
04/03/2025	744702	Credit Card	WAL-MART #0397	-	34.93	General Merchandise outdoor pl
04/03/2025	744703	Credit Card	WAL-MART #0397	-	39.87	General Merchandise outdoor pl
04/03/2025	744704	Credit Card	FUDDRUCKERS	-	325.00	MHS BOYS REGIONAL SOCCER PLAYO
04/03/2025	744705	Credit Card	SAMS CLUB DIRECT	-	130.72	School Groceries for Staff par
04/03/2025	744706	Credit Card	WAL MART COMMUNITY BRC	-	99.92	General Merchandise - Electric
04/03/2025	744707	Credit Card	WAL MART COMMUNITY BRC	-	118.00	General Merchandise - Electric
04/03/2025	744708	Credit Card	SAMSCLUB #8250	-	137.54	SODAS CONTRACT:P00246
04/03/2025	744709	Credit Card	AMAZON	-	(23.80)	VALENTINES BACKDROP CONTRACT:0
04/03/2025	744710	Credit Card	MCALLEN URGENT VET	-	187.18	Contracted Services - Other Ve
04/03/2025	744711	Credit Card	WHATABURGER	-	350.00	Registration Fees - Students t
04/03/2025	744712	Credit Card	CHICK FIL A	-	111.70	Meal for staff attending the F
04/03/2025	744713	Credit Card	SAMSCLUB #8250	-	1,146.24	Water (16.9 fl. oz., Bottle.)
04/03/2025	744714	Credit Card	MAGIC VALLEY ELECTRIC	-	65,592.54	Energy Utilities JULY 2024 -
04/03/2025	744715	Credit Card	AMAZON	-	454.44	Computer-Hardware, Accessories
04/03/2025	744716	Credit Card	RAISING CANES	-	117.89	Lodging - Students for the TMS
04/03/2025	744717	Credit Card	CITY OF MISSION - UTILITIES	-	22,443.00	Water, Sewer and Waste Mgmt Ut
04/03/2025	744718	Credit Card	AGILE SPORTS TECHNOLOGIES	-	1,799.00	Software License and Maintenan
04/03/2025	744719	Credit Card	HEB	-	289.82	Food Commodity RECIPES FOR MEN
04/03/2025	744720	Credit Card	AMAZON	-	433.11	Classroom and Instructional Su
04/03/2025	744721	Credit Card	AMAZON	-	28.49	Classroom and Instructional Su
04/03/2025	744722	Credit Card	AMAZON	-	230.04	Classroom and Instructional Su
04/03/2025	744723	Credit Card	SUNOCO	-	48.65	Lodging - Students for the TMS
04/03/2025	744724	Credit Card	AMAZON	-	77.94	Classroom and Instructional Su
04/03/2025	744725	Credit Card	HOLL INC	-	2,007.20	Lodging - Students for the TMS
04/03/2025	744726	Credit Card	AMAZON	-	41.28	Classroom and Instructional Su
04/03/2025	744727	Credit Card	AMAZON	-	733.08	Classroom and Instructional Su
04/03/2025	744728	Credit Card	MCDONALDS	-	157.07	Meals - Students BREAKFAST FOR
04/03/2025	744729	Credit Card	DOLLAR TREE	-	223.75	General Merchandise- ITEMS TO
04/03/2025	744730	Credit Card	CHICK FIL A	-	196.71	Meals - Students BREAKFAST FOR
04/03/2025	744731	Credit Card	HEB	-	34.98	Prepared Meals- (Staff)White c
04/03/2025	744732	Credit Card	AMAZON	-	107.50	General Merchandise Student Co
04/03/2025	744733	Credit Card	WHATABURGER 807 Q26	-	165.67	Meals - Students BREAKFAST FOR
04/03/2025	744734	Credit Card	HEB	-	107.78	SODAS CONTRACT:P00246
04/03/2025	744735	Credit Card	JASONS DELI	-	226.73	Meals - Students BREAKFAST FOR
04/03/2025	744736	Credit Card	SIZZLING CAESARS LLC	-	51.92	LUNCH FOR STUDENTS AT SATURDAY
04/03/2025	744737	Credit Card	RAISING CANES	-	236.67	Meals - Students BREAKFAST FOR
04/03/2025	744738	Credit Card	TEODORO VENECIA JR	-	87.30	CHICK FIL A SANDWICHES FOR TEA
04/03/2025	744739	Credit Card	LESLIES POOL SUPPPLIES	-	276.97	MHS-Aquatic Center-Items neede
04/03/2025	744740	Credit Card	AMAZON	-	197.72	TREND ENTERPRISES: POSITIVE WO
04/03/2025	744741	Credit Card	PIZZA HUT	-	280.17	MEAL ALLOW FOR STUDENTS WHILE
04/03/2025	744742	Credit Card	DOMINOS PIZZA	-	47.00	MEAL ALLOW FOR STUDENTS WHILE
04/03/2025	744743	Credit Card	AMAZON	-	153.21	MINI HAND SHREDDER PORTABLE C
04/03/2025	744744	Credit Card	CHICK-FIL-A	-	333.24	MEAL ALLOW FOR STUDENTS WHILE
04/03/2025	744745	Credit Card	AMAZON	-	995.67	General Reading and Reference
04/03/2025	744746	Credit Card	HEB	-	86.80	School Groceries Snacks for B
04/03/2025	744747	Credit Card	AMAZON	-	38.98	INCENTIVE FOR STUDENTS. RIBBON
04/03/2025	744748	Credit Card	AMAZON 426	-	22.95	INCENTIVE FOR STUDENTS. RIBBON
04/03/2025	744749	Credit Card	AMAZON	-	180.73	INCENTIVE FOR STUDENTS. RIBBON

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/03/2025	744750	Credit Card	STRIPES	-	58.73	MEAL ALLOW FOR STUDENTS WHILE
04/03/2025	744751	Credit Card	WHATABURGER	-	93.66	MEAL ALLOW FOR STUDENTS WHILE
04/03/2025	744752	Credit Card	HEB	-	273.35	School Groceries-"Muffins w/MO
04/03/2025	744753	Credit Card	AMAZON	-	55.96	General Merchandise UGL Grant
04/03/2025	744754	Credit Card	AMAZON	-	1,942.23	General Merchandise UGL Grant
04/03/2025	744755	Credit Card	AMAZON	-	72.44	General Merchandise Admin Lapt
04/03/2025	744756	Credit Card	AMAZON	-	154.92	Classroom and Instructional Su
04/03/2025	744757	Credit Card	AMAZON	-	129.99	Classroom and Instructional Su
04/03/2025	744758	Credit Card	AMAZON	-	59.96	Classroom and Instructional Su
04/03/2025	744759	Credit Card	AMAZON	-	116.97	Classroom and Instructional Su
04/03/2025	744760	Credit Card	AMAZON	-	1,489.55	Classroom and Instructional Su
04/03/2025	744761	Credit Card	AMAZON	-	118.74	Classroom and Instructional Su
04/03/2025	744762	Credit Card	AMAZON	-	8.99	General Merchandise Guerrero I
04/03/2025	744763	Credit Card	AMAZON	-	13.98	General Merchandise Guerrero I
04/03/2025	744764	Credit Card	AMAZON	-	166.76	General Merchandise Guerrero I
04/03/2025	744765	Credit Card	JANIE FLORES	-	128.99	Funeral Arrangement For Employ
04/03/2025	744766	Credit Card	AMAZON	-	108.97	5 Gallon Bucket & Lid - 90 Mil
04/03/2025	744767	Credit Card	AMAZON	-	40.96	5 Gallon Bucket & Lid - 90 Mil
04/03/2025	744768	Credit Card	AMAZON	-	28.98	LITOPAK 100 Pack 20 oz Paper C
04/03/2025	744769	Credit Card	AMAZON	-	73.93	General Merchandise Drama cost
04/03/2025	744770	Credit Card	HOPDODDY BURGER BAR	-	187.00	Lodging - Students for the TMS
04/03/2025	744771	Credit Card	AMAZON	-	19.98	General Merchandise drama cont
04/03/2025	744772	Credit Card	THE CHEESECAKE FACTORY	-	400.00	Lodging - Students for the TMS
04/03/2025	744773	Credit Card	AMAZON	-	32.97	General Merchandise drama cont
04/03/2025	744774	Credit Card	AMAZON	-	23.98	General Merchandise drama cont
04/03/2025	744775	Credit Card	AMAZON	-	12.31	General Merchandise drama cont
04/03/2025	744776	Credit Card	CORPUS CHRISTI ISD	-	224.00	Registration Fees - FOR VMHS W
04/03/2025	744777	Credit Card	AMAZON	-	955.26	General Merchandise drama cont
04/03/2025	744778	Credit Card	CITY OF MCALLEN	-	800.00	Registration Fees - FOR VMHS G
04/03/2025	744779	Credit Card	AMAZON	-	64.19	Classroom and Instructional Su
04/03/2025	744780	Credit Card	WHATABURGER	-	163.05	Registration Fees - FOR VMHS G
04/03/2025	744781	Credit Card	AMAZON	-	99.96	Classroom and Instructional Su
04/03/2025	744782	Credit Card	RAISING CANES	-	99.09	Registration Fees - FOR VMHS G
04/03/2025	744783	Credit Card	AMAZON	-	1,827.04	Classroom and Instructional Su
04/03/2025	744784	Credit Card	CHICK-FIL-A	-	52.20	Registration Fees - FOR VMHS G
04/03/2025	744785	Credit Card	AMAZON	-	2,632.80	Classroom and Instructional Su
04/03/2025	744786	Credit Card	BEST WESTERN	-	561.60	Lodging - FOR VMHS GOLF AT PRE
04/03/2025	744787	Credit Card	AMAZON	-	83.05	Cardinal Economy 3-Ring Binder
04/03/2025	744788	Credit Card	CASA BLANCA GOLF COURSE	-	463.50	Lodging - FOR VMHS GOLF AT PRE
04/03/2025	744789	Credit Card	WHATABURGER	-	107.24	Lodging - FOR VMHS GOLF AT PRE
04/03/2025	744790	Credit Card	CHILIS GRILL	-	240.69	Lodging - FOR VMHS GOLF AT PRE
04/03/2025	744791	Credit Card	THE STEAK HOUSE	-	140.37	Lodging - FOR VMHS GOLF AT PRE
04/03/2025	744792	Credit Card	STRIPES	-	125.61	Lodging - FOR VMHS GOLF AT PRE
04/03/2025	744793	Credit Card	WHATABURGER	-	396.00	Meals - DINNER FOR VMHS JV BOY
04/03/2025	744794	Credit Card	CHICK-FIL-A	-	171.00	Meals - DINNE FOR VMHS VARSITY
04/03/2025	744795	Credit Card	O AND C BAR B CUE LLC	-	245.00	Meals - FOR VMHS JV BASEBALL A
04/03/2025	744796	Credit Card	RAISING CANES	-	236.07	Meals - DINNER FOR VMHS VARIST
04/03/2025	744797	Credit Card	RAISING CANES	-	323.64	Meals - DINNER FOR MJHS GIRLS
04/03/2025	744798	Credit Card	RAISING CANES	-	341.62	Meals - DINNER FOR MJHS BOYS T
04/03/2025	744799	Credit Card	O AND C BAR B CUE LLC	-	152.00	Meals - DINNER FOR RCJH GIRLS
04/03/2025	744800	Credit Card	O AND C BAR B CUE LLC	-	288.00	Meals - DINNER FOR RCJH BOYS T

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/03/2025	744801	Credit Card	JASONS DELI	-	234.51	Meals - DINNER FOR VMHS JV GIR
04/03/2025	744802	Credit Card	PANERA BEAD	-	102.48	Meals - LUNCH FOR VMHS VARSITY
04/03/2025	744803	Credit Card	WHATABURGER	-	33.45	Meals - BREAKFAST FOR VMHS GIR
04/03/2025	744804	Credit Card	WING BARN	-	79.58	Meals - BREAKFAST FOR VMHS GIR
04/04/2025	744805	Credit Card	HAMPTON INN	-	1,339.53	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744806	Credit Card	DAIRY QUEEN	-	47.50	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744807	Credit Card	CHILIS GRILL	-	114.01	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744808	Credit Card	THE BEEHIVE	-	185.50	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744809	Credit Card	JASONS DELI	-	65.21	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744810	Credit Card	STRIPES	-	27.52	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744811	Credit Card	LOVES	-	47.88	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744812	Credit Card	ALLSUP	-	50.00	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744813	Credit Card	PILOT	-	31.98	Lodging - FOR VMHS BOYS POWERL
04/04/2025	744814	Credit Card	AMAZON	-	12.28	Classroom and Instructional Su
04/04/2025	744815	Credit Card	AMAZON	-	5.99	Classroom and Instructional Su
04/04/2025	744816	Credit Card	AMAZON	-	49.49	Classroom and Instructional Su
04/04/2025	744817	Credit Card	AMAZON	-	553.17	Office Supplies self stick she
04/04/2025	744818	Credit Card	AMAZON	-	379.80	Classroom and Instructional Su
04/04/2025	744819	Credit Card	AMAZON	-	53.18	General Merchandise 160 birthd
04/04/2025	744820	Credit Card	AMAZON	-	12.04	Office Supplies sooex 6 pack e
04/04/2025	744821	Credit Card	AMAZON	-	307.71	Office Supplies sooex 6 pack e
04/04/2025	744822	Credit Card	AMAZON	-	(12.04)	Office Supplies sooex 6 pack e
04/04/2025	744823	Credit Card	AMAZON	-	217.77	Office Supplies high back chai
04/04/2025	744824	Credit Card	AMAZON	-	32.97	Classroom and Instructional Su
04/04/2025	744826	Credit Card	WAL MART COMMUNITY BRC	-	11.18	School Groceries - for Staff L
04/04/2025	744827	Credit Card	AMAZON	-	79.44	Classroom and Instructional Su
04/04/2025	744828	Credit Card	SAMSCLUB #8250	-	409.70	School Groceries- FOR VMHS COA
04/04/2025	744829	Credit Card	AMAZON	-	7.07	Classroom and Instructional Su
04/04/2025	744830	Credit Card	POSTNET	-	70.68	MHS DRAMA SCRIPTS MAILED TO UI
04/04/2025	744831	Credit Card	WAL MART COMMUNITY BRC	-	96.78	Variety of chips, sodas, etc..
04/04/2025	744832	Credit Card	AMAZON	-	11.95	Classroom and Instructional Su
04/04/2025	744833	Credit Card	JULIO C AGUILAR	-	320.00	Prepared Meals for the Board o
04/04/2025	744834	Credit Card	REPUBLIC SERVICES INC	-	1,707.80	Water, Sewer and Waste Mgmt Ut
04/04/2025	744835	Credit Card	WAL-MART #0397	-	64.96	Fundraising Merchandise - Prin
04/04/2025	744836	Credit Card	ALEX G DEL FIERRO	-	649.66	Teacher Appreciation Week Por
04/04/2025	744837	Credit Card	WAL MART COMMUNITY BRC	-	7.92	School Groceries-Diabetes meet
04/04/2025	744838	Credit Card	WAL MART COMMUNITY BRC	-	8.48	School Groceries-Family Meals
04/04/2025	744839	Credit Card	SAMSCLUB #8250	-	515.16	School Groceries 12 BOXES OF H
04/04/2025	744840	Credit Card	POSTNET	-	14.39	Postage-Certified Mail from Ju
04/04/2025	744841	Credit Card	WORLD MARKET	-	16.98	SUPPLIES NEEDED FOR MHS TITANS
04/04/2025	744842	Credit Card	SAMS CLUB DIRECT	-	252.46	SUPPLIES NEEDED FOR MHS TITANS
04/04/2025	744843	Credit Card	WAL MART COMMUNITY BRC	-	46.29	SUPPLIES NEEDED FOR MHS TITANS
04/04/2025	744844	Credit Card	WAL MART COMMUNITY BRC	-	60.48	School Groceries-Items needed
04/04/2025	744845	Credit Card	HYATT	-	4,306.81	Lodging - Students - Student T
04/04/2025	744846	Credit Card	GRIMALDI'S PIZZERIA	-	514.00	Lodging - Staff- Staff . Hotel
04/04/2025	744847	Credit Card	DAVE AND BUSTERS INC	-	438.49	Lodging - Staff- Staff . Hotel
04/04/2025	744848	Credit Card	MCDONALDS MISSION	-	119.10	Lodging - Staff- Staff . Hotel
04/04/2025	744849	Credit Card	FAIRFIELD INN & SUITES	-	1,845.10	Lodging - Staff- Staff . Hotel
04/04/2025	744850	Credit Card	THE CHEESECAKE FACTORY	-	417.70	Lodging - Staff- Staff . Hotel
04/07/2025	744851	Credit Card	PIZZA PROPERTIES LTD 428	-	80.81	Prepared Meals - Pizza for Par
04/07/2025	744852	Credit Card	WALGREENS	-	4.49	General Merchandise TEACHER AN

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/07/2025	744853	Credit Card	WING STOP	-	129.47	Wing stop meal for Choir UIL s
04/07/2025	744854	Credit Card	M AMAYA INC	-	172.50	Prepared Meals - Individual Bu
04/07/2025	744855	Credit Card	AMAZON	-	49.37	ZOOFOX banana split boat plate
04/07/2025	744856	Credit Card	WAL MART COMMUNITY BRC	-	67.85	General Merchandise ** Credit
04/07/2025	744857	Credit Card	VALERO	-	79.43	Travel Fuel Fees ED311 & TCAS
04/07/2025	744858	Credit Card	AMAZON	-	191.17	Student Uniforms - Extra Curri
04/07/2025	744859	Credit Card	AMAZON	-	(191.17)	Student Uniforms - Extra Curri
04/07/2025	744860	Credit Card	AMAZON	-	232.54	UPSIMPLES 11X14 DIPLOMA FRAME
04/07/2025	744861	Credit Card	ENTERPRISE HOLDINGS INC	-	89.72	Registration Fee - Staff ED31
04/07/2025	744863	Credit Card	PETER PIPER PIZZA #64	-	52.14	Meals - Students-pizza will be
04/07/2025	744864	Credit Card	HEB	-	47.76	Fuel for travel Travel to PSI
04/07/2025	744865	Credit Card	AMAZON	-	21.29	Classroom and Instructional Su
04/07/2025	744866	Credit Card	AMAZON	-	609.86	Classroom and Instructional Su
04/07/2025	744867	Credit Card	AMAZON	-	61.75	Classroom and Instructional Su
04/07/2025	744868	Credit Card	AMAZON	-	37.79	Classroom and Instructional Su
04/07/2025	744869	Credit Card	AMAZON	-	24.67	Classroom and Instructional Su
04/07/2025	744870	Credit Card	CHILIS GRILL AND BAR	-	97.22	Lunch for students Travel to T
04/07/2025	744871	Credit Card	AMAZON	-	869.33	Classroom and Instructional Su
04/07/2025	744872	Credit Card	AMERICAN AIRLINES	-	525.00	Airline luggage fees for staff
04/07/2025	744873	Credit Card	1717 MCKINNEY	-	10.83	Airline luggage fees for staff
04/07/2025	744874	Credit Card	WING STOP	-	139.22	Airline luggage fees for staff
04/08/2025	744875	Credit Card	THE HENRY	-	34.50	Airline luggage fees for staff
04/08/2025	744876	Credit Card	CHILIS GRILL AND BAR	-	164.39	Airline luggage fees for staff
04/08/2025	744877	Credit Card	HILTON HOTELS	-	232.00	Airline luggage fees for staff
04/08/2025	744878	Credit Card	WHATABURGER	-	77.69	Airline luggage fees for staff
04/08/2025	744879	Credit Card	ENTERPRISE HOLDINGS INC	-	547.01	RENTAL WHILE ATTENDING BPA STA
04/08/2025	744880	Credit Card	SAN MARZANO	-	77.94	Airline luggage fees for staff
04/08/2025	744881	Credit Card	THE CHEESECAKE FACTORY	-	323.30	Airline luggage fees for staff
04/08/2025	744882	Credit Card	IN-N-OUT BURGER	-	87.95	Airline luggage fees for staff
04/08/2025	744883	Credit Card	PAPPADEAUX	-	64.37	Airline luggage fees for staff
04/08/2025	744884	Credit Card	CHICK-FIL-A	-	335.43	Meals - DINNER FOR VMHS JV GIR
04/08/2025	744885	Credit Card	LA QUINTA	-	1,411.92	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744886	Credit Card	CHICK FIL A	-	177.33	Airline luggage fees for staff
04/08/2025	744887	Credit Card	HEB	-	33.03	Classroom and Instructional Su
04/08/2025	744888	Credit Card	HEB	-	84.92	School Groceries - Lays Chedda
04/08/2025	744889	Credit Card	CHICK-FIL-A	-	269.11	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744890	Credit Card	AMAZON	-	52.00	Office Supplies- NEENAH PAPER
04/08/2025	744891	Credit Card	AMAZON	-	47.48	Office Supplies- NEENAH PAPER
04/08/2025	744892	Credit Card	HEB	-	56.28	School Groceries-STAFF BIRTHDA
04/08/2025	744893	Credit Card	AMAZON	-	102.80	General Merchandise Rubfac 100
04/08/2025	744894	Credit Card	IN-N-OUT BURGER	-	148.10	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744895	Credit Card	OLIVE GARDEN	-	237.26	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744896	Credit Card	PIZZA HUT	-	81.86	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744897	Credit Card	RAISING CANES	-	86.31	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744898	Credit Card	HEB	-	119.76	Classroom and Instructional Su
04/08/2025	744899	Credit Card	WHATABURGER	-	56.18	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744900	Credit Card	CIRCLE K	-	112.76	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744901	Credit Card	STRIPES	-	110.16	Lodging - FOR VMHS TENNIS AT T
04/08/2025	744902	Credit Card	AMAZON	-	158.46	Kosiz 300 pcs linen certificat
04/08/2025	744903	Credit Card	SIZZLING CAESARS LLC 429	-	421.35	Prepared Meals-STAFF LUNCH 4/1
04/08/2025	744904	Credit Card	JASONS DELI	-	106.20	Meals - LUNCH FOR VMHS VARSITY

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04/08/2025	744905	Credit Card	WHATABURGER	-	148.50	Meals - LUNCH FOR VMHS VARSITY
04/08/2025	744906	Credit Card	DEANAN PRODUCTS INC	-	920.00	Fundraising Merchandise- 3 cup
04/08/2025	744907	Credit Card	JASONS DELI	-	141.60	Meals - LUNCH FOR VMHS VARSITY
04/08/2025	744908	Credit Card	FIESTA BURGER	-	312.39	Meals - DINNER FOR RCJH GIRLS
04/08/2025	744909	Credit Card	UNITED STATES POST OFFICE	-	9.96	Mail Services - First class ma
04/08/2025	744910	Credit Card	AMAZON	-	20.07	Office Supplies: Samsill 4 Inc
04/08/2025	744911	Credit Card	AMAZON	-	142.20	Office Supplies: Samsill 4 Inc
04/08/2025	744912	Credit Card	AMAZON	-	248.96	Office Supplies: Samsill 4 Inc
04/08/2025	744913	Credit Card	AMAZON	-	64.92	Office Supplies: Plastic Envel
04/08/2025	744915	Credit Card	CHICK FIL A	-	215.46	Meals - Students Whataburger b
04/08/2025	744916	Credit Card	WHATABURGER 807 Q26	-	271.80	Meals - Students Whataburger b
04/08/2025	744917	Credit Card	CRAWFORD ELECTRIC SUPPLY CO	-	51.91	BRI 434-LT2 1-1/2 STR L/T CONN
04/08/2025	744918	Credit Card	HEB	-	101.70	Meals - Students snacks for UI
04/08/2025	744919	Credit Card	AMAZON	-	75.99	General Merchandise Office Sup
04/08/2025	744920	Credit Card	AMAZON	-	269.71	General Merchandise Office Sup
04/08/2025	744921	Credit Card	WHATABURGER 807 Q26	-	198.70	Meals - Students snacks for UI
04/08/2025	744922	Credit Card	WHATABURGER	-	210.00	Meals - Students snacks for UI
04/08/2025	744923	Credit Card	PALMHURST LEADERSHIP, LLC	-	63.05	Prepared Meals-PARAPROFESSIONA
04/08/2025	744924	Credit Card	SAMSCLUB #8250	-	221.06	School Groceries for Spring Fe
04/08/2025	744925	Credit Card	AMAZON	-	239.96	HP 414X YELLOW TONER CARTRIDGE
04/08/2025	744926	Credit Card	AMAZON	-	239.99	HP 414X YELLOW TONER CARTRIDGE
04/08/2025	744927	Credit Card	WAL MART COMMUNITY BRC	-	359.76	SUPPLIES NEEDED FOR MHS ROBOTI
04/08/2025	744928	Credit Card	HEB	-	57.32	School Groceries capri sun fru
04/08/2025	744929	Credit Card	HEB	-	27.98	School Groceries-(Staff) 10in
04/08/2025	744930	Credit Card	HEB	-	30.00	School Groceries- Easter Baske
04/08/2025	744931	Credit Card	AMAZON	-	425.16	Classroom and Instructional Su
04/08/2025	744932	Credit Card	AMAZON	-	127.60	General Reading and Reference
04/08/2025	744933	Credit Card	AMAZON	-	147.00	General Merchandise-Ouddy Life
04/08/2025	744934	Credit Card	AMAZON	-	9.49	General Merchandise-Ouddy Life
04/08/2025	744935	Credit Card	HEB	-	19.92	School Groceries for staff for
04/08/2025	744936	Credit Card	FEMA ENTERPRISES INC	-	200.65	Prepared Meals - Tacos for stu
04/08/2025	744937	Credit Card	AMAZON	-	15.99	SPRING EASTER PHOTOGRAPHY BACK
04/08/2025	744938	Credit Card	HEB	-	16.52	ENTRANCE FEE FOR MISSION BALLE
04/08/2025	744939	Credit Card	SIZZLING CAESARS LLC	-	89.88	ENTRANCE FEE FOR MISSION BALLE
04/08/2025	744940	Credit Card	AMAZON	-	339.99	Classroom and Instructional Su
04/08/2025	744941	Credit Card	NATIONAL BUTTERFLY CENTER	-	205.00	Registration Fees - Students e
04/08/2025	744942	Credit Card	AMAZON	-	1,051.14	Classroom and Instructional Su
04/08/2025	744943	Credit Card	RAISING CANES	-	122.85	3 FINGER COMBO TO CELEBRATE PA
04/08/2025	744944	Credit Card	AMAZON	-	224.60	General Merchandise-24 Pack Mi
04/08/2025	744945	Credit Card	AMAZON	-	11.29	General Merchandise-Patty Pape
04/08/2025	744946	Credit Card	AMAZON	-	111.29	Classroom and Instructional Su
04/08/2025	744947	Credit Card	WAL-MART #0397	-	171.63	School Groceries-Staff Appreci
04/08/2025	744948	Credit Card	AMAZON	-	302.37	Classroom and Instructional Su
04/08/2025	744949	Credit Card	AMAZON	-	199.75	Classroom and Instructional Su
04/08/2025	744950	Credit Card	M AMAYA INC	-	34.00	Prepared Meals- Bundtlet Tower
04/08/2025	744951	Credit Card	SAMSCLUB #8250	-	169.02	School Groceries-groceries tha
04/08/2025	744952	Credit Card	AMAZON	-	15.95	Nuenen 24 pcs 3oz mini tumbler
04/08/2025	744953	Credit Card	AMAZON	-	300.79	Nuenen 24 pcs 3oz mini tumbler
04/08/2025	744954	Credit Card	CHICK-FIL-A #03883	-	1,778.40	Meals - Staff ** Credit Card
04/08/2025	744955	Credit Card	PIZZA PROPERTIES LTD 430	-	765.00	3132 Meals - Students travelin
04/08/2025	744956	Credit Card	SAMS CLUB DIRECT	-	92.24	SUPPLIES NEEDED FOR MHS UIL ME

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04/08/2025	744957	Credit Card	SAMS CLUB DIRECT	-	50.70	SUPPLIES NEEDED FOR MHS UIL ME
04/08/2025	744958	Credit Card	JASONS DELI	-	311.15	FOR DISTRICT TRACK MEET HELPER
04/08/2025	744959	Credit Card	WAL-MART #0397	-	323.88	General Merchandise Glow Wired
04/08/2025	744960	Credit Card	WAL-MART #0395 SE2	-	231.75	Books being purchased for teac
04/08/2025	744961	Credit Card	AMAZON	-	55.40	JULMELON 2025 GRADUATION TASSE
04/08/2025	744962	Credit Card	SAMSCLUB #8250	-	345.30	School Groceries-CONTRACT P002
04/08/2025	744963	Credit Card	HEB	-	34.98	Cake for monthly staff birthda
04/08/2025	744964	Credit Card	HILTON HOTELS	-	390.22	Registration Fee - Staff ED31
04/08/2025	744965	Credit Card	SAMSCLUB #8250	-	276.89	General Merchandise SPED Scrub
04/08/2025	744966	Credit Card	DENNY'S	-	292.43	03/13/2025 FIT DISTRICT SAN A
04/09/2025	744967	Credit Card	AMAZON	-	9.99	Office Supplies/Paper Mate Han
04/09/2025	744968	Credit Card	AMAZON	-	245.64	Office Supplies/Paper Mate Han
04/09/2025	744969	Credit Card	WAL MART COMMUNITY BRC	-	11.44	School Groceries- HCE HEAVY WE
04/09/2025	744970	Credit Card	VALLEY BAKERY	-	27.81	School Groceries- HCE HEAVY WE
04/09/2025	744971	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	385.00	Membership Fees - Students par
04/09/2025	744972	Credit Card	SOUTH TEXAS EQUIPMENT	-	99.90	SUPPLIES NEEDED FOR MHS TITANS
04/09/2025	744973	Credit Card	AMAZON	-	38.75	BASIC MEDICAL SYNMAX VINYL EXA
04/09/2025	744974	Credit Card	MAIN EVENT	-	617.97	Travel Fees - Other Main Event
04/09/2025	744975	Credit Card	AMAZON	-	79.92	Classroom and Instructional Su
04/09/2025	744976	Credit Card	AMAZON	-	(79.92)	Classroom and Instructional Su
04/09/2025	744977	Credit Card	THE COMPUTING TECHNOLOGY INDUSTRY ASSOCI	-	1,830.00	Testing Fees - Educational Cre
04/09/2025	744978	Credit Card	AMAZON	-	17.98	Office Supplies ONUPGO Liquid
04/09/2025	744979	Credit Card	THE HOME DEPOT #8519	-	59.97	General Merchandise Drama Foam
04/09/2025	744980	Credit Card	FAIRFIELD INN & SUITES	-	933.88	HOTEL ALLOW FOR STAFF WHILE AT
04/09/2025	744981	Credit Card	DOLLAR TREE	-	25.00	FRAMES 8X10
04/09/2025	744982	Credit Card	PALMHURST LEADERSHIP, LLC	-	383.00	Prepared Meal-Granola Parfait
04/09/2025	744983	Credit Card	EL PATO MEXICAN FOOD	-	423.30	Prepared Meals - Breakfast tac
04/09/2025	744984	Credit Card	HEB	-	34.98	School Groceries Fruit Tray fo
04/09/2025	744985	Credit Card	DOLLAR TREE	-	81.25	1112 School Groceries Food Ite
04/09/2025	744986	Credit Card	AMAZON	-	286.86	General Merchandise-
04/09/2025	744987	Credit Card	HEB	-	18.57	HONEY CONTRACT:P00246
04/09/2025	744988	Credit Card	AMAZON	-	376.13	General Merchandise WOW Box 4
04/09/2025	744989	Credit Card	MCDONALDS	-	35.28	Meals - Students that went to
04/09/2025	744990	Credit Card	HEB	-	64.60	School Groceries-sodas, plates
04/09/2025	744991	Credit Card	KERBEY LANE CAFE	-	163.96	Meals - Students that went to
04/09/2025	744992	Credit Card	CHICK-FIL-A #02547	-	630.50	Prepared Meals UIL 2.1.2025 sa
04/09/2025	744993	Credit Card	THE CHEESECAKE FACTORY	-	184.38	Meals - Students that went to
04/09/2025	744994	Credit Card	DELGAR FOODS LLC	-	399.60	Prepared Meals UIL 2.1.2025 Ta
04/09/2025	744995	Credit Card	HEB	-	51.44	School Groceries- HCE HEAVY WE
04/09/2025	744996	Credit Card	AMAZON	-	187.81	SILVER GLITTER CONTRACT:045KN-
04/09/2025	744997	Credit Card	AMAZON	-	6.61	General Reading and Reference
04/09/2025	744998	Credit Card	AMAZON	-	6.56	General Reading and Reference
04/09/2025	744999	Credit Card	AMAZON	-	13.14	General Reading and Reference
04/09/2025	745000	Credit Card	FIRST WATCH	-	109.90	Meals - Students that went to
04/09/2025	745001	Credit Card	AMAZON	-	21.54	Kinder Cap & Gown w/ 2025 Tass
04/09/2025	745002	Credit Card	WING STOP	-	58.35	Meals - Students that went to
04/09/2025	745003	Credit Card	AMAZON	-	55.20	Kinder Cap & Gown w/ 2025 Tass
04/09/2025	745004	Credit Card	STRIPES	-	101.12	Meals - Students that went to
04/09/2025	745005	Credit Card	AMAZON	-	490.36	TORC Iridescent Hot Pink Fine
04/09/2025	745006	Credit Card	7 ELEVEN	-	53.52	Meals - Students that went to
04/09/2025	745007	Credit Card	AMAZON	-	43.18	Barcode Scanner Wireless, Base

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/09/2025	745008	Credit Card	UT PARKING GARAGE	-	18.00	Meals - Students that went to
04/09/2025	745009	Credit Card	AMAZON	-	83.04	Barcode Scanner Wireless, Base
04/09/2025	745010	Credit Card	AMAZON	-	220.15	The Wild Robot (Volume 1)
04/09/2025	745011	Credit Card	AMAZON	-	348.75	The Wild Robot (Volume 1)
04/09/2025	745012	Credit Card	HOLIDAY INN	-	1,589.82	Meals - Students that went to
04/09/2025	745013	Credit Card	AMAZON	-	103.81	La Mision de la robot salvaje/
04/09/2025	745014	Credit Card	SUGAR PINE	-	123.04	Meals - Students that went to
04/09/2025	745015	Credit Card	CHICK-FIL-A	-	176.58	Lunch meals for students for A
04/09/2025	745016	Credit Card	THE CHEESECAKE FACTORY	-	422.74	Lunch meals for students for A
04/09/2025	745017	Credit Card	VALERO	-	82.02	Lunch meals for students for A
04/09/2025	745018	Credit Card	WHATABURGER	-	123.11	Meals - Students that particip
04/09/2025	745019	Credit Card	HEB	-	143.74	Bar S 3lb Franks Contract# P0
04/09/2025	745020	Credit Card	ROCHAS RESTAURANT	-	58.05	Prepared Meals - Breakfast for
04/09/2025	745021	Credit Card	AMAZON	-	348.11	Classroom and Instructional Su
04/09/2025	745022	Credit Card	AMAZON	-	709.00	Classroom and Instructional Su
04/09/2025	745023	Credit Card	WAL-MART #0395 SE2	-	132.72	Classroom and Instructional Su
04/09/2025	745024	Credit Card	AMAZON	-	23.44	Office Supplies-CONTRACT 045KN
04/09/2025	745025	Credit Card	AMAZON	-	130.95	Office Supplies-CONTRACT 045KN
04/09/2025	745026	Credit Card	AMAZON	-	132.46	General Merchandise CONTRACT 0
04/09/2025	745027	Credit Card	AMAZON	-	13.49	Office Supplies-CONTRACT 045KN
04/09/2025	745028	Credit Card	AMAZON	-	89.95	Classroom and Instructional Su
04/09/2025	745029	Credit Card	AMAZON	-	78.90	Fundraising Merchandise 4 pcs
04/09/2025	745030	Credit Card	AMAZON	-	80.19	Fundraising Merchandise 4 pcs
04/09/2025	745031	Credit Card	AMAZON	-	123.93	Fundraising Merchandise 4 pcs
04/09/2025	745032	Credit Card	AMAZON	-	(94.77)	Fundraising Merchandise 4 pcs
04/09/2025	745033	Credit Card	EL PATO MEXICAN FOOD	-	103.96	Prepared Meals-workday breakfa
04/09/2025	745034	Credit Card	AMAZON	-	91.21	General Merchandise-CONTRACT 0
04/09/2025	745035	Credit Card	AMAZON	-	313.04	Classroom and Instructional Su
04/09/2025	745036	Credit Card	TRACTOR SUPPLY COMPANY	-	156.31	Producers Pride 16% Layer Crum
04/09/2025	745037	Credit Card	AMAZON	-	197.29	Athletic Trainer Equipment and
04/09/2025	745038	Credit Card	AMAZON	-	519.40	Athletic Trainer Equipment and
04/04/2025	745039	Credit Card	PETER PIPER PIZZA #64	-	222.53	Meals - Students-FIELD TRIP TO
04/08/2025	745040	Credit Card	AMAZON	-	38.19	Kosiz 300 pcs linen certificat
04/08/2025	745041	Credit Card	AMAZON	-	149.90	Kosiz 300 pcs linen certificat
04/09/2025	745042	Credit Card	AMAZON	-	(29.95)	Student Uniforms - Extra Curri
04/09/2025	745043	Credit Card	AMAZON	-	58.98	TORC Iridescent Hot Pink Fine
04/08/2025	745044	Credit Card	JASONS DELI	-	389.40	MEAL ALLOW FOR STUDENTS WHILE
04/03/2025	745045	Credit Card	AMAZON	-	23.80	VALENTINES BACKDROP CONTRACT:0
04/03/2025	745046	Credit Card	AMAZON	-	13.64	Classroom and Instructional Su
04/03/2025	745047	Credit Card	AMAZON	-	34.98	MINI HAND SHREDDER PORTABLE C
04/08/2025	745048	Credit Card	AMAZON	-	105.89	Office Supplies for graduation
04/08/2025	745049	Credit Card	AMAZON	-	550.32	3510 Fundraising Merchandise 6
04/08/2025	745050	Credit Card	AMAZON	-	83.98	Classroom and Instructional Su
04/08/2025	745051	Credit Card	AMAZON	-	145.00	Classroom and Instructional Su
04/09/2025	745052	Credit Card	AMAZON	-	37.28	General Reading and Reference
04/09/2025	745053	Credit Card	AMAZON	-	6.61	General Reading and Reference
04/08/2025	745054	Credit Card	HEB	-	135.47	General Merchandise CONTRACT-P
04/10/2025	745164	Credit Card	SAMSCLUB #8250	-	99.50	Fundraising Merchandise - Wate
04/10/2025	745165	Credit Card	QUALITY CLEANERS	-	329.11	General Merchandise Dry cleani
04/10/2025	745166	Credit Card	TRACTOR SUPPLY COMPANY	-	44.33	Producers Pride 16% Layer Crum
04/10/2025	745167	Credit Card	WAL MART COMMUNITY BRC	-	62.12	SUPPLIES NEEDED FOR MHS TITANS

Mission CISD
Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/10/2025	745168	Credit Card	SAMSCLUB #8250	-	277.09	School Groceries to sell items
04/10/2025	745169	Credit Card	AMAZON	-	621.95	Office Supplies Learniture Str
04/10/2025	745170	Credit Card	UT PARKING GARAGE	-	18.00	Meals - Students that went to
04/10/2025	745171	Credit Card	WAL-MART #0395 SE2	-	51.67	Meals - Staff UIL 12.06.24
04/10/2025	745172	Credit Card	AMAZON	-	150.33	General Merchandise - 32oz App
04/10/2025	745173	Credit Card	CICIS PIZZA	-	373.32	Meals - Students LUNCH FOR STU
04/10/2025	745174	Credit Card	WHATABURGER #851	-	247.68	Meals - Students LUNCH FOR STU
04/10/2025	745175	Credit Card	CHOPSTICKS	-	584.00	Meals - Students LUNCH FOR STU
04/10/2025	745176	Credit Card	CHICK FIL A	-	337.08	Meals - Students LUNCH FOR STU
04/10/2025	745177	Credit Card	GOLDEN CORRAL	-	560.00	Meals - Students LUNCH FOR STU
04/10/2025	745178	Credit Card	WAL MART COMMUNITY BRC	-	81.67	1112 School Groceries Food Ite
04/10/2025	745179	Credit Card	WAL MART COMMUNITY BRC	-	26.72	1112 School Groceries Dll pick
04/10/2025	745180	Credit Card	PETER PIPER PIZZA #64	-	95.59	Prepared Meals UIL Pizza for R
04/10/2025	745181	Credit Card	DOLLAR TREE	-	10.00	BLACK FOAM BOARD POSTER
04/10/2025	745182	Credit Card	EIMY'S PARTY LLC	-	75.43	2/60" FASHION NEGRO SEMPERTEX
04/10/2025	745183	Credit Card	AMAZON	-	73.26	Classroom and Instructional Su
04/10/2025	745184	Credit Card	HEB GROCERY CO	-	101.86	School Groceries (PAY BY CREDI
04/10/2025	745185	Credit Card	FACEBOOK INC	-	158.00	*Credit Card* Why choose Missi
04/10/2025	745186	Credit Card	GRIMCO, INC.	-	991.72	*Credit Card Purchase* BANTAPE
04/10/2025	745187	Credit Card	MCDONALDS	-	128.38	02/23/2025 Breakfast Texas FB
04/10/2025	745188	Credit Card	FIESTA TEXAS INC	-	2,231.64	Meals - Students LUNCH FOR STU
04/10/2025	745189	Credit Card	HOLL INC	-	4,278.96	Meals - Students LUNCH FOR STU
04/10/2025	745190	Credit Card	WHATABURGER	-	107.04	Meals - Staff Breakfast
04/10/2025	745191	Credit Card	RAISING CANES	-	158.24	Meals - Staff Breakfast
04/10/2025	745192	Credit Card	AMAZON	-	(24.99)	Theater Equipment and Supplies
04/10/2025	745193	Credit Card	WHATABURGER	-	219.04	Meals - Staff Breakfast
04/10/2025	745194	Credit Card	WHATABURGER 456 Q26	-	46.83	Meals - Staff Breakfast
04/10/2025	745195	Credit Card	AMAZON	-	22.51	Contract 045-KN-01 Easel Stand
04/10/2025	745196	Credit Card	AMAZON	-	123.34	Classroom and Instructional Su
04/10/2025	745197	Credit Card	WHATABURGER	-	151.60	MEAL ALLOW FOR STUDENTS WHILE
04/10/2025	745198	Credit Card	CHICK-FIL-A	-	275.52	MEAL ALLOW FOR STUDENTS WHILE
04/10/2025	745199	Credit Card	WING STOP	-	282.38	MEAL ALLOW FOR STUDENTS WHILE
04/10/2025	745200	Credit Card	AMAZON	-	261.78	414A Toner Cartridges 4 Pack R
04/10/2025	745201	Credit Card	AMAZON	-	16.99	Classroom and Instructional Su
04/10/2025	745202	Credit Card	AMERICAN AIRLINES	-	842.96	Registration Fee - Staff TX LI
04/10/2025	745203	Credit Card	WAL-MART #0395 SE2	-	46.58	Meals - Staff UIL MEET 1.18.25
04/10/2025	745204	Credit Card	AMAZON	-	47.20	Classroom and Instructional Su
04/10/2025	745205	Credit Card	PETER PIPER PIZZA #64	-	69.52	Meals - Staff UIL MEET 1.18.25
04/10/2025	745206	Credit Card	AMAZON	-	52.97	General Merchandise First Trip
04/10/2025	745207	Credit Card	CASA BLANCA GOLF COURSE	-	1,261.77	Registration Fees - FOR VMHS G
04/10/2025	745208	Credit Card	LA QUINTA	-	2,574.72	Registration Fees - FOR VMHS G
04/10/2025	745209	Credit Card	HEB	-	49.64	School Groceries CONTRACT# P00
04/10/2025	745210	Credit Card	WHATABURGER	-	154.57	Registration Fees - FOR VMHS G
04/10/2025	745211	Credit Card	PALENQUE BAR & GRILL	-	371.00	Registration Fees - FOR VMHS G
04/10/2025	745212	Credit Card	O REILLY AUTOMOTIVE INC	-	565.53	SYNTHETIC OIL FOR CTE SUBURBAN
04/10/2025	745213	Credit Card	STRIPES	-	97.96	Registration Fees - FOR VMHS G
04/10/2025	745214	Credit Card	JASONS DELI	-	240.72	Meals - DINNER FOR MJHS BOYS T
04/10/2025	745215	Credit Card	RAISING CANES	-	395.56	Meals - DINNER FOR MJHS GIRLS
04/10/2025	745216	Credit Card	WHATABURGER	-	354.50	Meals - DINNER FOR RCJH BOYS T
04/10/2025	745217	Credit Card	WHATABURGER 433	-	85.72	Meals - LUNCH FOR VMHS VARISTY
04/10/2025	745218	Credit Card	CHICK-FIL-A	-	223.20	Meals - DINNER FOR MJHS SOFTBA

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/10/2025	745219	Credit Card	CHICK-FIL-A	-	145.35	Meals - DINNER FOR MJHS SWIMMI
04/10/2025	745220	Credit Card	DOLLAR TREE	-	233.75	General Merchandise 83 ITEMS P
04/10/2025	745221	Credit Card	WING STOP	-	139.97	Meals - LUNCH FOR MJHS SOFTBAL
04/10/2025	745222	Credit Card	HEB	-	68.67	School Groceries-Simply Orange
04/10/2025	745223	Credit Card	WHATABURGER	-	191.50	Meals - FOR RCJH SOFTBALL AT V
04/10/2025	745224	Credit Card	DOMINOS PIZZA	-	169.99	Prepared Meals End of Year Par
04/10/2025	745225	Credit Card	RAISING CANES	-	217.47	Meals - DINNER FOR RCJH SWIMMI
04/10/2025	745226	Credit Card	DOMINOS PIZZA	-	147.25	3510 Fundraising Merchandise-
04/10/2025	745227	Credit Card	JASONS DELI	-	135.32	Meals - LUNCH FOR RCJH SOFTBAL
04/10/2025	745228	Credit Card	AMAZON	-	22.97	Classroom and Instructional Su
04/10/2025	745229	Credit Card	RAISING CANES	-	226.38	Meals - DINNER FOR VMHS VARSIT
04/10/2025	745230	Credit Card	AMAZON	-	487.06	Classroom and Instructional Su
04/10/2025	745231	Credit Card	CHICK-FIL-A	-	179.55	Meals - DINNER FOR VMHS VARIST
04/10/2025	745232	Credit Card	AMAZON	-	140.01	3510Fundraising Merchandise T
04/10/2025	745233	Credit Card	AMAZON	-	(62.70)	MINI HAND SHREDDER PORTABLE C
04/10/2025	745234	Credit Card	EL PATO MEXICAN FOOD	-	274.80	Prepared Meals- Breakfast asso
04/10/2025	745235	Credit Card	HEB	-	27.12	School Groceries- HCF REG ORAN
04/10/2025	745236	Credit Card	CHICK-FIL-A	-	157.00	Meals - LUNCH FOR VMHS VARSITY
04/10/2025	745237	Credit Card	AMAZON	-	109.98	General Merchandise Hikemoon 3
04/10/2025	745238	Credit Card	AMAZON	-	94.46	General Merchandise Hikemoon 3
04/10/2025	745239	Credit Card	PETER PIPER PIZZA #64	-	145.09	Meals - LUNCH FOR VMHS VARSITY
04/10/2025	745240	Credit Card	DAIRY QUEEN	-	93.35	Meals - LUNCH FOR VMHS VARSITY
04/10/2025	745241	Credit Card	AMAZON	-	743.90	Krest Cleopatra 8-1/2 inch Rat
04/10/2025	745242	Credit Card	CHICK-FIL-A	-	179.55	Meals - DINNER FOR VMHS JV BAS
04/10/2025	745243	Credit Card	AMAZON	-	111.96	MORE THAN 15 ITEMS SEE ATTACHM
04/10/2025	745244	Credit Card	MCDONALDS	-	279.65	Meals - Students that attended
04/11/2025	745245	Credit Card	POSTAL PACK & SHIP	-	137.52	Mail Services Need to ship out
04/11/2025	745246	Credit Card	REPUBLIC SERVICES INC	-	695.73	Water, Sewer and Waste Mgmt Ut
04/11/2025	745247	Credit Card	PETER PIPER PIZZA #64	-	130.25	Large pepperoni pizza for UIL
04/11/2025	745248	Credit Card	AMAZON	-	69.48	Office Supplies-CONTRACT 045KN
04/11/2025	745249	Credit Card	SAMS CLUB DIRECT	-	55.88	School Groceries - for Saturda
04/11/2025	745251	Credit Card	AMAZON	-	554.10	WEEKGRAT 45PCS BRIGHT AFFIRMAT
04/11/2025	745252	Credit Card	CHICK-FIL-A	-	79.95	Meals - DINNER FOR VMHS VARSIT
04/11/2025	745253	Credit Card	AMAZON	-	2,092.09	GARDYN INDOOR GARDEN NURSERY I
04/11/2025	745254	Credit Card	WHATABURGER	-	115.75	Meals - Students Robotics What
04/11/2025	745255	Credit Card	SHELL	-	175.00	Travel Fuel Fees- WT# 88436; A
04/11/2025	745256	Credit Card	AMAZON	-	189.88	HONGWAY 120 PACK 6 INCH LANDSC
04/11/2025	745257	Credit Card	AMAZON	-	359.91	Office Supplies - VIVO 32 inch
04/11/2025	745258	Credit Card	WHATABURGER	-	138.38	03/08/2025 BREAKFAST MCISD 6TH
04/11/2025	745259	Credit Card	TEXAS ROADHOUSE	-	232.73	02/27/-03/02/2025 Student Trav
04/11/2025	745260	Credit Card	MCDONALDS	-	116.04	02/27/-03/02/2025 Student Trav
04/11/2025	745261	Credit Card	MIA'S TEX-MEX RESTAURANT	-	36.90	02/27/-03/02/2025 Student Trav
04/11/2025	745262	Credit Card	BOOMERJACK'S GRILL	-	223.60	02/27/-03/02/2025 Student Trav
04/11/2025	745263	Credit Card	CHICK FIL A	-	9.69	02/27/-03/02/2025 Student Trav
04/11/2025	745264	Credit Card	WHATABURGER	-	796.88	02/23/2025 Breakfast Texas FB
04/11/2025	745265	Credit Card	LA QUINTA	-	317.79	RIO GRANDE VALLEY LIVESTOCK SH
04/11/2025	745266	Credit Card	HOLIDAY INN	-	2,711.16	03/13/2025 FIT DISTRICT SAN A
04/11/2025	745267	Credit Card	DAIRY QUEEN	-	225.52	03/13/2025 FIT DISTRICT SAN A
04/11/2025	745268	Credit Card	CHILIS GRILL AND BAR	-	324.93	03/13/2025 FIT DISTRICT SAN A
04/11/2025	745269	Credit Card	RAISING CANES	-	206.02	03/13/2025 FIT DISTRICT SAN A
04/11/2025	745270	Credit Card	MCDONALDS	-	138.16	03/13/2025 FIT DISTRICT SAN A

Mission CISD
Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/11/2025	745271	Credit Card	MCALISTER'S #1317	-	251.84	03/13/2025 FIT DISTRICT SAN A
04/11/2025	745272	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	41.20	Invoice # 012565030313 Tolls f
04/11/2025	745273	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	17.40	Invoice # 012565030501 Debra
04/11/2025	745274	Credit Card	7 ELEVEN	-	30.00	03/09/25 RIO GRANDE VALLEY LI
04/11/2025	745275	Credit Card	EXXON	-	50.00	03/09/25 RIO GRANDE VALLEY LI
04/11/2025	745276	Credit Card	HOLIDAY INN	-	470.80	03/09/25 RIO GRANDE VALLEY LI
04/11/2025	745277	Credit Card	WING STOP	-	26.96	SkillsUSA 04/02-04/05/2025
04/11/2025	745278	Credit Card	HOPDODDY BURGER BAR	-	39.20	SkillsUSA 04/02-04/05/2025
04/11/2025	745279	Credit Card	THE CHEESECAKE FACTORY	-	75.85	SkillsUSA 04/02-04/05/2025
04/11/2025	745281	Credit Card	UNITED STATES POST OFFICE	-	31.40	Mail Services Need to overnigh
04/11/2025	745282	Credit Card	SAMS CLUB DIRECT	-	69.04	General Merchandise - Teacher'
04/11/2025	745283	Credit Card	UTRGV CVENT TESTING SV	-	30.00	Testing Fees - Educational Cre
04/11/2025	745284	Credit Card	TEXAS HIGH SCHOOL COACHES	-	90.00	MHS HEAD COACHES Membership Fe
04/11/2025	745285	Credit Card	TEXAS HIGH SCHOOL COACHES	-	90.00	MHS HEAD COACHES Membership Fe
04/11/2025	745286	Credit Card	MARTY MCPIES	-	25.73	SkillsUSA 04/02-04/05/2025
04/11/2025	745287	Credit Card	TEXAS HIGH SCHOOL COACHES	-	90.00	MHS HEAD COACHES Membership Fe
04/11/2025	745288	Credit Card	RAMEN LEGEND	-	44.55	SkillsUSA 04/02-04/05/2025
04/11/2025	745289	Credit Card	CHICK FIL A	-	20.86	SkillsUSA 04/02-04/05/2025
04/11/2025	745290	Credit Card	7 ELEVEN	-	20.99	SkillsUSA 04/02-04/05/2025
04/11/2025	745291	Credit Card	STRIPES	-	44.50	SkillsUSA 04/02-04/05/2025
04/11/2025	745292	Credit Card	HYATT	-	1,048.14	SkillsUSA 04/02-04/05/2025
04/11/2025	745293	Credit Card	MCDONALDS	-	83.39	Meals - Students that attended
04/11/2025	745294	Credit Card	AMAZON	-	1,738.85	Classroom and Instructional Su
04/11/2025	745295	Credit Card	AMAZON	-	51.96	Contract 045-KN-01 DIY Kites f
04/11/2025	745296	Credit Card	MCDONALDS	-	45.84	SkillsUSA 04/02-04/05/2025 1 R
04/11/2025	745297	Credit Card	DAIRY QUEEN	-	50.74	SkillsUSA 04/02-04/05/2025 1 R
04/11/2025	745298	Credit Card	CHEDDARS	-	222.08	MHS BOYS AND GIRLS DISTRICT GO
04/11/2025	745299	Credit Card	CHICK FIL A	-	94.71	MHS BOYS AND GIRLS DISTRICT GO
04/11/2025	745300	Credit Card	PIZZA HUT	-	141.63	MHS BOYS AND GIRLS DISTRICT GO
04/11/2025	745301	Credit Card	EL PARAISO RESTAURANT	-	278.20	MHS BOYS AND GIRLS DISTRICT GO
04/11/2025	745302	Credit Card	CASA BLANCA GOLF COURSE	-	374.92	MHS BOYS AND GIRLS DISTRICT GO
04/11/2025	745303	Credit Card	VALERO	-	119.00	MHS BOYS AND GIRLS DISTRICT GO
04/11/2025	745304	Credit Card	CHICK FIL A	-	297.50	AMJH BOYS TRACK MEET AT HIDALG
04/11/2025	745305	Credit Card	CITY OF MISSION - UTILITIES	-	3,227.35	Water, Sewer and Waste Mgmt Ut
04/11/2025	745306	Credit Card	HEB	-	13.58	School Groceries- HCE HEAVY WE
04/11/2025	745307	Credit Card	PALMHURST LEADERSHIP, LLC	-	67.90	Prepared Meals-STAFF STAAR TES
04/11/2025	745308	Credit Card	DOLLAR TREE	-	215.00	General Merchandise- ITEMS TO
04/11/2025	745309	Credit Card	DOLLAR TREE	-	120.00	General Merchandise- ITEMS TO
04/11/2025	745310	Credit Card	DOMINOS PIZZA	-	34.99	Prepared Meals-STAFF STAAR TES
04/11/2025	745311	Credit Card	AMAZON	-	480.76	Mia Secret Cover Acrylic Powde
04/11/2025	745312	Credit Card	HEB	-	350.93	School Groceries-sodas, plates
04/14/2025	745313	Credit Card	AMAZON	-	822.46	Classroom and Instructional Su
04/14/2025	745314	Credit Card	CHICK FIL A	-	262.50	AMJH GIRLS TRACK MEET AT HIDAL
04/14/2025	745315	Credit Card	WHATABURGER INC	-	168.00	KWJH BOYS DISTRICT TRACK MEET
04/14/2025	745316	Credit Card	LYNN LEE INC	-	189.00	KWJH GIRLS DISTRICT TRACK MEET
04/14/2025	745317	Credit Card	WHATABURGER INC	-	133.50	MHS GIRLS JV SOFTBALL GAME AT
04/14/2025	745318	Credit Card	WHATABURGER INC	-	330.00	KWJH BOYS DISTRICT TRACK MEET
04/14/2025	745319	Credit Card	WHATABURGER INC	-	245.00	KWJH GIRLS DISTRICT TRACK MEET
04/14/2025	745320	Credit Card	CHICK FIL A	-	297.50	AMJH BOYS DISTRICT TRACK MEET
04/14/2025	745321	Credit Card	CHICK FIL A	-	323.75	AMJH GIRLS DISTRICT TRACK MEET
04/14/2025	745322	Credit Card	PETER PIPER PIZZA #64	-	382.02	Meals - Students that particip

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Mission CISD
Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/14/2025	745323	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	623.94	Graduation Supplies NHS White
04/14/2025	745324	Credit Card	WHATABURGER	-	159.50	Prepared Meals WHATABURGER MEA
04/14/2025	745325	Credit Card	BEST WESTERN	-	1,455.00	MHS BOYS AND GIRLS DISTRICT GO
04/14/2025	745326	Credit Card	HEB	-	113.32	School Groceries Hill Country
04/14/2025	745327	Credit Card	MOM'S PLACE	-	306.00	Prepared Meals for the Board o
04/14/2025	745329	Credit Card	WAL-MART #0397	-	39.92	General Merchandise Bunch o Ba
04/14/2025	745330	Credit Card	AMAZON	-	437.43	1610 Office Supplies as per at
04/14/2025	745331	Credit Card	ABEL ELIAS AYALA	-	31.20	Prepared Meals-purchased pan d
04/14/2025	745332	Credit Card	RESTAURANTE MOLCAS LLC	-	175.50	Meals - Students attending UIL
04/14/2025	745333	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745334	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745335	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745336	Credit Card	CHICK FIL A	-	152.48	Meals - Students that particip
04/14/2025	745337	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745338	Credit Card	PETER PIPER PIZZA #64	-	173.80	Meals - Students attending UIL
04/14/2025	745339	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745340	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745341	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745342	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745343	Credit Card	HEB	-	71.40	School Groceries Assorted Can
04/14/2025	745344	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745345	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745346	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745347	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745348	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745349	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745350	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745351	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745352	Credit Card	AMAZON	-	1,786.09	Wilton Icing, 11 inch - Straig
04/14/2025	745353	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745354	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
04/14/2025	745355	Credit Card	AMAZON	-	440.00	More than 15 items See Attach
04/14/2025	745356	Credit Card	AMAZON	-	1,390.17	More than 15 items See Attach
04/14/2025	745357	Credit Card	AMAZON	-	12.99	SUMMER PICTURES MAY 16, 2025.
04/14/2025	745358	Credit Card	CHICK FIL A	-	312.84	Meals - Students that attended
04/14/2025	745359	Credit Card	DOMINOS PIZZA	-	52.66	Prepared Meals Drama Practice
04/14/2025	745360	Credit Card	HEB	-	103.60	School Groceries Saturday Acad
04/14/2025	745361	Credit Card	AMAZON	-	199.61	General Merchandise - Cricut e
04/14/2025	745362	Credit Card	COURTYARD	-	464.34	MHS BOYS STATE POWERLIFTING ME
04/14/2025	745363	Credit Card	SIZZLING CAESARS LLC	-	162.25	Prepared Meals Saturday Academ
04/14/2025	745364	Credit Card	COURTYARD BY MARRIOTT	-	464.34	MHS BOYS STATE POWERLIFTING ME
04/14/2025	745365	Credit Card	JASONS DELI	-	205.80	Meals - DINNER FOR VMHS VARSIT
04/14/2025	745366	Credit Card	WING STOP	-	280.03	Meals - DINNER FOR MJHS SOFTBA
04/14/2025	745367	Credit Card	DOMINOS PIZZA	-	116.25	Prepared Meals 15 LARGE PIZZAS
04/14/2025	745368	Credit Card	JASONS DELI	-	88.90	Meals - LUNCH FOR VMHS VARSITY
04/14/2025	745369	Credit Card	WENDYS	-	44.15	SkillsUSA 04/02-04/05/2025 1 R
04/14/2025	745370	Credit Card	WHATABURGER	-	42.86	SkillsUSA 04/02-04/05/2025 1 R
04/14/2025	745371	Credit Card	FIVE GUYS	-	68.90	SkillsUSA 04/02-04/05/2025 1 R
04/14/2025	745372	Credit Card	CICIS PIZZA	-	43.92	SkillsUSA 04/02-04/05/2025 1 R
04/14/2025	745373	Credit Card	EL PATIO	-	32.68	Prepared Meals: Assistant prin
04/14/2025	745374	Credit Card	STRIPES	-	102.49	SkillsUSA 04/02-04/05/2025 1 R

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Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/14/2025	745375	Credit Card	AMAZON	-	316.58	Office Supplies ZHMO Large Can
04/14/2025	745376	Credit Card	WINGS AND MORE	-	75.16	Lodging for students Travel to
04/14/2025	745377	Credit Card	HEB	-	33.80	Lodging for students Travel to
04/14/2025	745378	Credit Card	HEB	-	175.94	School Groceries - Breakfast f
04/14/2025	745379	Credit Card	CHILIS GRILL AND BAR	-	55.86	Lodging for students Travel to
04/14/2025	745380	Credit Card	MESQUITE ST. PIZZA	-	30.00	Lodging for students Travel to
04/14/2025	745381	Credit Card	WAL-MART #0397	-	46.02	Lodging for students Travel to
04/14/2025	745382	Credit Card	JASONS DELI	-	34.34	Lodging for students Travel to
04/14/2025	745383	Credit Card	CHIPOTLE	-	65.90	Lodging for students Travel to
04/14/2025	745384	Credit Card	WHATABURGER	-	25.26	Lodging for students Travel to
04/14/2025	745385	Credit Card	THE CHEESECAKE FACTORY	-	151.60	Lodging for students Travel to
04/14/2025	745386	Credit Card	AMAZON	-	572.11	Classroom and Instructional Su
04/14/2025	745387	Credit Card	SCHLOTZSKYS	-	180.00	Prepared Meals-Staff Lunch STA
04/14/2025	745388	Credit Card	PETER PIPER PIZZA #64	-	173.80	Prepared Meals - for students
04/14/2025	745389	Credit Card	OMNI HOTEL	-	1,160.50	Lodging for students Travel to
04/14/2025	745390	Credit Card	SCHLOTZSKYS	-	68.94	Prepared Meals: for assistant
04/14/2025	745391	Credit Card	WAL-MART #0395 SE2	-	65.03	School Groceries Drama P00246
04/14/2025	745392	Credit Card	SIZZLING CAESARS LLC	-	58.41	Prepared Meals for students th
04/14/2025	745393	Credit Card	AMAZON	-	59.94	Awards Trophies Promotional &
04/14/2025	745394	Credit Card	RAISING CANES	-	59.96	AREA X CDE'S BREAKFAST
04/14/2025	745395	Credit Card	CHICK FIL A	-	111.47	Lunch for students Travel to
04/14/2025	745396	Credit Card	CHILIS GRILL AND BAR	-	169.36	Lunch for students Travel to
04/14/2025	745397	Credit Card	OLIVE GARDEN	-	200.09	Lunch for students Travel to
04/14/2025	745398	Credit Card	THE CHEESECAKE FACTORY	-	230.00	Lunch for students Travel to
04/14/2025	745399	Credit Card	EXECUTIVE SURF CLUB	-	109.20	Lunch for students Travel to
04/14/2025	745400	Credit Card	STRIPES	-	127.97	Lunch for students Travel to
04/14/2025	745401	Credit Card	HEB	-	44.22	Lunch for students Travel to
04/14/2025	745402	Credit Card	AMAZON	-	323.59	Office Supplies Item: Firbon
04/14/2025	745403	Credit Card	AMAZON	-	215.68	Office Supplies VEVOR 45L Coll
04/15/2025	745404	Credit Card	HOLIDAY INN	-	4,095.05	Registration Fees - Students f
04/15/2025	745405	Credit Card	VALERO	-	77.08	Travel Fuel Fees- wt# 88487; D
04/15/2025	745406	Credit Card	AMAZON	-	55.54	Logitech C920x HD Pro Webcam
04/15/2025	745407	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	33.70	Invoice # 012565030525 TOLLS
04/15/2025	745408	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	3.60	Travel Fees - TOLL FEES FOR VM
04/15/2025	745409	Credit Card	WHATABURGER	-	92.66	Meals - Staff VMHS Drumline Pe
04/15/2025	745410	Credit Card	HEB	-	14.40	School Groceries HCF VANILLA I
04/15/2025	745411	Credit Card	RAISING CANES	-	596.82	Meals - Students 03-26-2025 51
04/15/2025	745412	Credit Card	HEB	-	39.98	Prepared Meals SANDWICH TRAY F
04/15/2025	745413	Credit Card	HEB	-	74.56	ASST CANDIES FOR C & I MEETING
04/15/2025	745414	Credit Card	DEANAN PRODUCTS INC	-	2,760.00	Fundraising Merchandise CARAME
04/15/2025	745415	Credit Card	PETER PIPER PIZZA #64	-	350.00	Meals - Staff Honor Band Pre-U
04/15/2025	745416	Credit Card	CHICK FIL A	-	478.20	BREAKFAST FOR PRINCIPALS ILS M
04/15/2025	745417	Credit Card	WHATABURGER	-	41.63	Meals - Staff TAMUK Trombone D
04/15/2025	745418	Credit Card	BIG HOUSE BURGERS	-	70.00	Meals - Staff TAMUK Trombone D
04/15/2025	745419	Credit Card	WING STOP	-	76.03	Meals - Staff TAMUK Trombone D
04/15/2025	745420	Credit Card	STRIPES	-	33.00	Meals - Staff TAMUK Trombone D
04/15/2025	745421	Credit Card	CHILIS GRILL	-	322.24	Meals - Staff MARIACHI STATE
04/15/2025	745422	Credit Card	IN-OUT BURGER	-	151.80	Meals - Staff MARIACHI STATE
04/15/2025	745423	Credit Card	CHICK FIL A INC	-	65.50	Meals - Staff MARIACHI STATE
04/15/2025	745424	Credit Card	WHATABURGER	-	140.25	Meals - Staff MARIACHI STATE
04/15/2025	745425	Credit Card	OLIVE GARDEN	-	225.00	Meals - Staff MARIACHI STATE

Mission CISD
Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/15/2025	745426	Credit Card	THE CHEESECAKE FACTORY	-	391.05	Meals - Staff MARIACHI STATE
04/15/2025	745427	Credit Card	SIZZLING CAESARS LLC	-	79.29	Meals - Staff MARIACHI STATE
04/15/2025	745428	Credit Card	HILTON	-	4,037.39	Meals - Staff MARIACHI STATE
04/15/2025	745429	Credit Card	DRURY INNS	-	584.12	Meals - Staff DAY ONE TMEA 20
04/15/2025	745430	Credit Card	CHICK-FIL-A	-	120.84	Meals - Staff dinner at chickf
04/15/2025	745431	Credit Card	CHICK FIL A	-	523.99	Meals - Staff Symphonic Band U
04/15/2025	745432	Credit Card	CHICK FIL A	-	438.09	Meals - Staff Honors UIL
04/15/2025	745433	Credit Card	MR. GATTI'S	-	233.50	Meals - Students 26 student me
04/15/2025	745434	Credit Card	PETER PIPER PIZZA #64	-	108.39	Meals - Students Travel# 87639
04/15/2025	745435	Credit Card	MR. GATTI'S	-	145.00	Meals - Students MHS Orchestra
04/15/2025	745436	Credit Card	PETER PIPER PIZZA #64	-	272.35	Meals - Students Travel#87641
04/15/2025	745437	Credit Card	CHICK-FIL-A	-	260.84	Meals - Staff lunch at chickfi
04/15/2025	745438	Credit Card	WHATABURGER	-	182.00	Meals - Staff UIL ONE ACT PLA
04/15/2025	745439	Credit Card	WHATABURGER	-	112.00	Meals - Staff UIL solos and en
04/15/2025	745440	Credit Card	WHATABURGER	-	303.74	Meals - Students 36 sausage bo
04/15/2025	745441	Credit Card	PETER PIPER PIZZA #64	-	420.00	Meals - Staff VMHS Symphonic B
04/15/2025	745442	Credit Card	CHILIS GRILL AND BAR	-	86.42	Lodging - FOR VMHS BOYS VARSIT
04/15/2025	745443	Credit Card	JASONS DELI	-	38.96	Lodging - FOR VMHS BOYS VARSIT
04/15/2025	745444	Credit Card	AMAZON	-	305.83	Office Supplies- ASST PENS/2SI
04/15/2025	745445	Credit Card	SAMSCLUB #8250	-	144.72	School Groceries Item 845813 -
04/15/2025	745446	Credit Card	CORNER BAKERY	-	67.24	Lodging - FOR VMHS GIRLS VARSI
04/15/2025	745447	Credit Card	HEB	-	72.99	Lodging - FOR VMHS GIRLS VARSI
04/15/2025	745448	Credit Card	MAC'S MAC & CHEESE	-	425.03	02/23/2025 Breakfast Texas FB
04/15/2025	745449	Credit Card	AMAZON	-	1,337.29	Selfie straps elastic hook Con
04/15/2025	745450	Credit Card	EL PATIO RESTAURANT	-	203.09	Prepared Meals Breakfast Tacos
04/15/2025	745451	Credit Card	PETER PIPER PIZZA #64	-	156.42	Prepared Meals LSM Large Pizza
04/15/2025	745452	Credit Card	AMAZON	-	518.27	Round stic black pens Contract
04/15/2025	745453	Credit Card	CHICK FIL A	-	119.70	MHS GIRLS VARSITY SOFTBALL GAM
04/15/2025	745454	Credit Card	AMAZON	-	166.57	Classroom and Instructional Su
04/15/2025	745455	Credit Card	AMAZON	-	189.99	General Merchandise---CONTRACT
04/15/2025	745456	Credit Card	AMAZON	-	79.95	Theater Equipment and Supplies
04/15/2025	745457	Credit Card	AMAZON	-	957.86	Theater Equipment and Supplies
04/15/2025	745458	Credit Card	WHATABURGER INC	-	220.75	AMJH 7/8th gr SOFTBALL GAME AT
04/15/2025	745459	Credit Card	PETER PIPER PIZZA #64	-	102.48	AMJH 7/8th gr SOFTBALL TOURNAM
04/15/2025	745460	Credit Card	AMAZON	-	139.46	Theater Equipment and Supplies
04/15/2025	745461	Credit Card	AMAZON	-	55.87	Theater Equipment and Supplies
04/15/2025	745462	Credit Card	HEB	-	62.96	Cake and fruit Pace P00246
04/15/2025	745463	Credit Card	AMAZON	-	62.95	Classroom and Instructional Su
04/15/2025	745464	Credit Card	EXXON	-	65.80	Fuel an Oil Purchase of gas
04/15/2025	745465	Credit Card	HEB	-	95.44	Fundraising Merchandise CHEETO
04/15/2025	745466	Credit Card	TAQUERIA LA MAZORCA LLC	-	46.25	Prepared Meals Papa con huevo
04/15/2025	745467	Credit Card	DELGAR FOODS LLC	-	26.58	Prepared Meals Chicken & Chees
04/15/2025	745468	Credit Card	HOME DEPOT CREDIT SERVICES	-	74.84	BUILDING MATERIAL FOR TRANSPOR
04/15/2025	745469	Credit Card	FOREST SCIENTIFIC	-	599.00	CUT 2D PRO EDUCATIONAL LICENCE
04/15/2025	745470	Credit Card	OLIVE GARDEN 00012641	-	231.96	family pack chicken alfredo an
04/15/2025	745471	Credit Card	WAL MART COMMUNITY BRC	-	35.28	PICTURES DISTRICT:6032 2020 00
04/15/2025	745472	Credit Card	SCHLOTZSKYS	-	162.00	Prepared Meals- Lunch STAAR Te
04/15/2025	745473	Credit Card	WAL MART COMMUNITY BRC	-	159.85	School Groceries- coffee, crea
04/15/2025	745474	Credit Card	M AMAYA INC	-	103.50	Prepared Meals Individual Bund
04/15/2025	745475	Credit Card	PETER PIPER PIZZA #64 438	-	104.28	Prepared Meals LSM Large Pizza
04/15/2025	745476	Credit Card	WAL MART COMMUNITY BRC	-	710.31	INDOOR GAMES

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Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/15/2025	745477	Credit Card	SUNOCO	-	27.99	Registration Fee - For Counsel
04/15/2025	745478	Credit Card	STRIPES	-	32.96	Registration Fee - For Counsel
04/15/2025	745479	Credit Card	HILTON	-	301.22	Registration Fee - For Counsel
04/15/2025	745480	Credit Card	AMAZON	-	1,416.22	Furniture Item:
04/15/2025	745481	Credit Card	AMAZON	-	314.95	General Merchandise Item: Yto
04/15/2025	745482	Credit Card	PLAYSCRIPTS INC	-	110.00	Music, Movie and Theater Royal
04/16/2025	745483	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	199.00	Meals - Staff/Meals for Travel
04/16/2025	745484	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	199.00	Meals - Staff/Meals for Travel
04/16/2025	745485	Credit Card	TEXAS SOCIETY OF CPA	-	385.00	Registration Fee for Rebecca M
04/16/2025	745486	Credit Card	RAISING CANES	-	270.42	Meals - DINNER FOR RCJH SOFTBA
04/16/2025	745487	Credit Card	CHEDDARS	-	300.61	Meals - LUNCH FOR VMHS VARSITY
04/16/2025	745488	Credit Card	REGION 20 ESC DISTRICT	-	690.00	Registration Fee - Staff - TIA
04/16/2025	745489	Credit Card	STRIPES	-	22.92	PSI Exam 04/11/2025
04/16/2025	745490	Credit Card	INTERNATIONAL MUSEUM OF ART	-	444.00	3180 Travel Fees - Other entry
04/16/2025	745491	Credit Card	AMAZON	-	38.95	General Merchandise Corner Pun
04/16/2025	745492	Credit Card	AMAZON	-	71.97	Office Supplies 1" X 2-5/8" Ad
04/16/2025	745493	Credit Card	TEXAS ASSOCIATION FOR	-	1,360.00	Travel Fees - Other TAPT Conte
04/16/2025	745494	Credit Card	UTRGV	-	50.00	ENTRANCE FEE FOR MISSION BALLE
04/16/2025	745495	Credit Card	STRIPES	-	54.18	Lodging - FOR VMHS BOYS VARSIT
04/16/2025	745496	Credit Card	CHEDDARS	-	114.11	Lodging - FOR VMHS GIRLS VARSI
04/16/2025	745497	Credit Card	DOG LOVERS D-PET SALON	-	100.00	Contracted Services - Other Gr
04/16/2025	745498	Credit Card	BURGER KING	-	157.19	Meals - DINNER FOR VMHS VARSIT
04/16/2025	745499	Credit Card	WHATABURGER	-	92.25	Meals - LUNCH FOR MJHS SOFTBAL
04/16/2025	745500	Credit Card	TORNIQUETTE L.L.C.	-	67.98	Meals - LUNCH FOR MJHS SOFTBAL
04/16/2025	745501	Credit Card	CHICK-FIL-A	-	153.90	Meals - DINNER FOR RCJH GOLF A
04/16/2025	745502	Credit Card	BEST BUY GOV LLC	-	229.94	General Merchandise - Netgear
04/16/2025	745503	Credit Card	WHATABURGER	-	259.75	Meals - DINNER FOR RCJH SWIMMI
04/16/2025	745504	Credit Card	AMAZON	-	53.96	3510 Fundraising Merchandise-i
04/16/2025	745505	Credit Card	AMAZON	-	34.33	Classroom and Instructional Su
04/16/2025	745506	Credit Card	AMAZON	-	271.88	OUTUS 42 PACK HAPPY BIRTHDAY C
04/16/2025	745507	Credit Card	VALERO	-	98.68	Travel Fuel Fees; WT 86351; Dr
04/16/2025	745508	Credit Card	AMAZON	-	46.65	3510 Fundraising Merchandise-i
04/16/2025	745509	Credit Card	AMAZON	-	37.99	3510 Fundraising Merchandise-i
04/16/2025	745510	Credit Card	AMAZON	-	1,132.15	3510 Fundraising Merchandise-i
04/16/2025	745511	Credit Card	AMAZON	-	111.98	Classroom and Instructional Su
04/16/2025	745512	Credit Card	AMAZON	-	71.72	Classroom and Instructional Su
04/16/2025	745513	Credit Card	FACEBOOK INC	-	89.00	*Credit Card* Why choose Missi
04/16/2025	745514	Credit Card	AMAZON	-	122.55	General Merchandise-100 Pcs As
04/16/2025	745515	Credit Card	WHATABURGER	-	232.64	Meals - DINNER FOR VMHS VARSIT
04/16/2025	745516	Credit Card	HEB	-	122.16	School Groceries 1/2 SHEET CAK
04/16/2025	745517	Credit Card	FEMA ENTERPRISES INC	-	37.84	Prepared Meals - - for Staff M
04/16/2025	745518	Credit Card	AMAZON	-	135.48	General Merchandise Mancro Dua
04/16/2025	745519	Credit Card	PETER PIPER PIZZA #64	-	48.07	Meals - breakfast students who
04/16/2025	745520	Credit Card	WHATABURGER	-	54.46	Meals - Students - breakfast f
04/16/2025	745521	Credit Card	AMAZON	-	184.98	Item: 3 tier step ladder
04/16/2025	745522	Credit Card	WHATABURGER	-	146.58	Meals - breakfast students who
04/16/2025	745523	Credit Card	HEB	-	110.71	School Groceries-fruit tray, n
04/16/2025	745524	Credit Card	AMAZON	-	89.94	General Merchandise- 50 Pack S
04/16/2025	745525	Credit Card	AMAZON	-	52.99	Classroom and Instructional Su
04/16/2025	745526	Credit Card	O AND C BAR B CUE LLC 439	-	183.75	Meals - LUNCH FOR VMHS JV BASE
04/16/2025	745527	Credit Card	AMAZON	-	55.52	Torani Syrup, Blue Raspberry,

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/16/2025	745528	Credit Card	AMAZON	-	87.89	UIALECG Double Graduation Hono
04/16/2025	745529	Credit Card	AMAZON	-	273.12	General Merchandise Mini Displ
04/16/2025	745530	Credit Card	AMAZON	-	109.90	15 ITEMS OR MORE SEE ATTACHME
04/16/2025	745531	Credit Card	AMAZON	-	2,264.97	15 ITEMS OR MORE SEE ATTACHME
04/16/2025	745532	Credit Card	DEANAN PRODUCTS INC	-	1,150.00	Fundraising Merchandise CHOIR
04/16/2025	745533	Credit Card	AMAZON	-	134.99	General Merchandise - Graduati
04/16/2025	745534	Credit Card	STRIPES	-	68.49	AREA X CDE'S BREAKFAST
04/16/2025	745535	Credit Card	CIRCLE K	-	69.55	AREA X CDE'S BREAKFAST
04/16/2025	745536	Credit Card	SAMSCLUB #8250	-	72.30	School Groceries Bar-S Franks,
04/16/2025	745537	Credit Card	WHATABURGER	-	29.96	AREA X CDE'S BREAKFAST
04/16/2025	745538	Credit Card	SAMSCLUB #8250	-	182.79	School Groceries Bar-S Franks,
04/16/2025	745539	Credit Card	SAMSCLUB #8250	-	447.36	Nacho cheese cheddar student r
04/16/2025	745540	Credit Card	LONGHORN STEAKHOUSE	-	332.30	SKILLS USA CENTER 04/02/2025
04/16/2025	745541	Credit Card	SAMSCLUB #8250	-	530.35	School Groceries-CONTRACT P002
04/16/2025	745542	Credit Card	DOKYO DAUNTAUN	-	190.08	SKILLS USA CENTER 04/02/2025
04/16/2025	745543	Credit Card	PETER PIPER PIZZA #64	-	86.90	Prepared Meals 10 pizzas for U
04/16/2025	745544	Credit Card	SAMSCLUB #8250	-	458.56	School Groceries-CONTRACT P002
04/16/2025	745545	Credit Card	SAMSCLUB #8250	-	409.24	School Groceries-CONTRACT P002
04/16/2025	745546	Credit Card	SAMSCLUB #8250	-	418.38	School Groceries-CONTRACT P002
04/16/2025	745547	Credit Card	PETER PIPER PIZZA #64	-	34.76	Prepared Meals 4 LARGE PEPPERO
04/16/2025	745548	Credit Card	BURGER KING	-	99.77	SKILLS USA CENTER 04/02/2025
04/16/2025	745549	Credit Card	WAL MART COMMUNITY BRC	-	86.80	Fabric Storage Bins (for Media
04/16/2025	745550	Credit Card	SURESTAY HOTEL	-	204.90	Area X FFA 04/10/2025 Lunch/D
04/16/2025	745551	Credit Card	PETER PIPER PIZZA #64	-	260.70	Prepared Meals: STUDENTS, SATU
04/16/2025	745552	Credit Card	CHEVRON	-	75.69	Area X FFA 04/10/2025 Lunch/D
04/16/2025	745553	Credit Card	WHATABURGER	-	58.65	Area X FFA 04/10/2025 Lunch/D
04/16/2025	745554	Credit Card	SAMSCLUB #8250	-	515.18	3 compartment foam plates PACE
04/16/2025	745555	Credit Card	SAMSCLUB #8250	-	55.44	School Groceries Item 99000285
04/16/2025	745556	Credit Card	SMALL CAKES	-	130.43	Prepared Meals - Cupcakes for
04/16/2025	745557	Credit Card	SAMS CLUB DIRECT	-	55.74	SUPPLIES NEEDED FOR MHS TITANS
04/16/2025	745558	Credit Card	WHATABURGER	-	604.00	Prepared Meals - Students atte
04/16/2025	745559	Credit Card	PAPPA'S PIZZA	-	347.50	Fundraising Merchandise School
04/16/2025	745560	Credit Card	SAMSCLUB #8250	-	144.18	Fundraising Merchandise Item 3
04/16/2025	745561	Credit Card	AMAZON	-	2.69	General Merchandise - 2nd grad
04/16/2025	745562	Credit Card	AMAZON	-	50.66	General Merchandise - 2nd grad
04/16/2025	745563	Credit Card	AMAZON	-	365.27	General Merchandise - 2nd grad
04/16/2025	745564	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	1,848.00	RIO GRANDE VALLEY LIVESTOCK SH
04/16/2025	745565	Credit Card	WAL MART COMMUNITY BRC	-	53.85	General Merchandise- Green tia
04/16/2025	745566	Credit Card	WAL MART COMMUNITY BRC	-	20.44	General Merchandise-Hyper toug
04/16/2025	745567	Credit Card	AMAZON	-	296.23	General Merchandise - Spring c
04/16/2025	745568	Credit Card	AMAZON	-	94.98	Computer - Hardware, Accessori
04/16/2025	745569	Credit Card	AMAZON	-	399.25	PHO Original Genuine DTO1481 R
04/16/2025	745570	Credit Card	AMAZON	-	22.98	PHO Original Genuine DTO1481 R
04/16/2025	745571	Credit Card	AMAZON	-	69.99	PHO Original Genuine DTO1481 R
04/16/2025	745572	Credit Card	AMAZON	-	35.74	PHO Original Genuine DTO1481 R
04/16/2025	745573	Credit Card	AMAZON	-	204.87	PHO Original Genuine DTO1481 R
04/16/2025	745574	Credit Card	AMAZON	-	79.90	General Merchandise GraduatePr
04/16/2025	745575	Credit Card	AMAZON	-	59.85	Fundraising Merchandise 20 Pie
04/16/2025	745576	Credit Card	AMAZON	-	138.60	Classroom and Instructional Su
04/16/2025	745577	Credit Card	AMAZON 440	-	241.10	Classroom and Instructional Su
04/16/2025	745578	Credit Card	AMAZON	-	3,080.46	Classroom and Instructional Su

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/16/2025	745579	Credit Card	AMAZON	-	29.62	Theater Equipment and Supplies
04/16/2025	745580	Credit Card	AMAZON	-	44.29	Theater Equipment and Supplies
04/16/2025	745581	Credit Card	AMAZON	-	39.99	Theater Equipment and Supplies
04/16/2025	745582	Credit Card	AMAZON	-	48.90	Theater Equipment and Supplies
04/16/2025	745583	Credit Card	AMAZON	-	59.79	Theater Equipment and Supplies
04/16/2025	745584	Credit Card	AMAZON	-	11.49	Theater Equipment and Supplies
04/16/2025	745585	Credit Card	AMAZON	-	1,434.72	Theater Equipment and Supplies
04/14/2025	745586	Credit Card	DOLLAR TREE	-	(62.24)	General Merchandise- Gifts for
04/14/2025	745587	Credit Card	DOLLAR TREE	-	62.14	General Merchandise- Gifts for
04/14/2025	745588	Credit Card	AMAZON	-	145.63	General Merchandise 40" Entry
04/16/2025	745589	Credit Card	THE CHEESECAKE FACTORY	-	297.07	SKILLS USA CENTER 04/02/2025
04/16/2025	745590	Credit Card	CHILIS GRILL AND BAR	-	225.39	SKILLS USA CENTER 04/02/2025
04/10/2025	745591	Credit Card	WHATABURGER	-	152.25	Meals - LUNCH FOR VMHS JV BASE
04/14/2025	745592	Credit Card	WHATABURGER	-	110.13	Meals - Students that particip
04/16/2025	745593	Credit Card	CICIS PIZZA	-	47.12	AREA X CDE'S BREAKFAST
04/10/2025	745594	Credit Card	PETER PIPER PIZZA #64	-	124.64	Meals - DINNER FOR VMHS JV SOF
04/16/2025	745595	Credit Card	HOPDODDY BURGER BAR	-	157.40	SKILLS USA CENTER 04/02/2025
04/16/2025	745596	Credit Card	CHICK FIL A	-	674.50	Meals - Staff Pkgd Meal CFA Sa
04/16/2025	745597	Credit Card	RAISING CANES	-	179.80	Meals - DINNER FOR MJHS SWIMMI
04/16/2025	745694	Credit Card	CHICK-FIL-A	-	334.08	MEAL ALLOW FOR STUDENTS WHILE
04/16/2025	745695	Credit Card	SIZZLING CAESARS LLC	-	86.83	MEAL ALLOW FOR STUDENTS WHILE
04/16/2025	745696	Credit Card	WHATABURGER	-	113.75	MEAL ALLOW FOR STUDENTS WHILE
04/16/2025	745697	Credit Card	BILL MILLER BAR-B-Q	-	101.35	Area X FFA 04/10/2025 Lunch/D
04/16/2025	745698	Credit Card	CHILIS GRILL AND BAR	-	159.03	Area X FFA 04/10/2025 Lunch/D
04/16/2025	745699	Credit Card	EICHELBAUM WARDELL HANSEN	-	675.00	Registration Fee - Staff LEGA
04/17/2025	745700	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	285.00	Registration Fees - Students
04/17/2025	745701	Credit Card	ENTERPRISE HOLDINGS INC	-	90.11	Vehicle Rental UIL BI-DISTRIC
04/17/2025	745702	Credit Card	SEVEN ELEVEN	-	32.18	Lodging - Staff TASBO ENGAGE
04/17/2025	745703	Credit Card	STRIPES	-	21.61	Lodging - Staff TASBO ENGAGE
04/17/2025	745704	Credit Card	AMAZON	-	1,847.11	MORE THAN 15 ITEMS SEE ATTACHM
04/17/2025	745705	Credit Card	ENTOURAGE IMAGING INC	-	2,830.00	Fundraising Merchandise Yearbo
04/17/2025	745706	Credit Card	DISTRIBUTIVE EDUCATION CLUBS	-	142.39	Graduation Supplies Graduation
04/17/2025	745707	Credit Card	HEB	-	7.94	SUPPLIES NEEDED FOR MHS TITANS
04/17/2025	745708	Credit Card	AMAZON	-	38.95	Classroom and Instructional Su
04/17/2025	745709	Credit Card	AMAZON	-	1,796.96	Classroom and Instructional Su
04/17/2025	745710	Credit Card	HEB	-	77.70	School Groceries - Cupcakes 13
04/17/2025	745711	Credit Card	HEB	-	93.25	School Groceries-4-16-25 Staff
04/17/2025	745712	Credit Card	THE CHEESECAKE FACTORY	-	610.85	Meals - Staff TCGC Meals Dinne
04/17/2025	745713	Credit Card	WHATABURGER	-	84.00	Meals - Staff TCGC Meals Dinne
04/17/2025	745714	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	EDUCATINAL AIDE I CERTIFICATIO
04/17/2025	745715	Credit Card	HOME DEPOT CREDIT SERVICES	-	16.47	BUILDING MATERIAL FOR TRANSPOR
04/17/2025	745716	Credit Card	LA QUINTA INN & SUITES BY WYNDHAM RIVERW	-	1,358.56	Meals - Staff TCGC Meals Dinne
04/17/2025	745717	Credit Card	HOME DEPOT CREDIT SERVICES	-	56.90	BUILDING MATERIAL FOR TRANSPOR
04/17/2025	745718	Credit Card	WALGREENS	-	16.96	General Merchandise 5th REPORT
04/17/2025	745719	Credit Card	NATIONAL SCHOOL PUBLIC	-	63.00	**Credit Card Purchase** 2025-
04/17/2025	745720	Credit Card	THE HOME DEPOT #8519	-	17.52	Theater Equipment and Supplies
04/17/2025	745721	Credit Card	HOLL INC	-	3,652.59	Fuel for travel Travel to FRC
04/17/2025	745722	Credit Card	WAL MART COMMUNITY BRC	-	76.96	SUPPLIES NEEDED FOR MHS TITANS
04/17/2025	745723	Credit Card	SEA ISLAND SHRIMP HOUSE	-	61.96	Fuel for travel Travel to FRC
04/17/2025	745724	Credit Card	HOME DEPOT CREDIT SERVICES 441	-	(2.67)	General Merchandise-Purchase o
04/17/2025	745725	Credit Card	SOL DE JALISCO	-	57.82	Fuel for travel Travel to FRC

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/17/2025	745726	Credit Card	WAL MART COMMUNITY BRC	-	21.61	General Merchandise Batteries
04/17/2025	745727	Credit Card	CHILIS GRILL AND BAR	-	402.95	Fuel for travel Travel to FRC
04/17/2025	745728	Credit Card	CHICK FIL A	-	619.08	Fuel for travel Travel to FRC
04/17/2025	745729	Credit Card	SAMSCLUB #8250	-	51.50	School Groceries-White cupcake
04/17/2025	745730	Credit Card	POSTNET	-	192.31	Mail Services Need to ship out
04/17/2025	745731	Credit Card	AMAZON	-	231.40	Athletic Trainer Equipment and
04/17/2025	745732	Credit Card	AMAZON	-	348.45	Office Supplies-CONTRACT 045KN
04/17/2025	745733	Credit Card	AMAZON	-	441.08	Office Supplies- NEENAH PAPER
04/17/2025	745734	Credit Card	HEB	-	52.28	School Groceries
04/17/2025	745735	Credit Card	AMAZON	-	34.84	Office Supplies Assorted Offic
04/17/2025	745736	Credit Card	AMAZON	-	70.97	Office Supplies Assorted Offic
04/17/2025	745737	Credit Card	AMAZON	-	16.45	Office Supplies Assorted Offic
04/17/2025	745738	Credit Card	AMAZON	-	609.59	Office Supplies Assorted Offic
04/17/2025	745739	Credit Card	TEMPLE FOOD MART	-	45.75	Fuel for travel Travel to FRC
04/17/2025	745740	Credit Card	FAJITA KINGS	-	63.96	Fuel for travel Travel to FRC
04/17/2025	745741	Credit Card	IN-N-OUT BURGER	-	198.95	Fuel for travel Travel to FRC
04/17/2025	745742	Credit Card	STRIPES	-	129.79	Fuel for travel Travel to FRC
04/17/2025	745743	Credit Card	CIRCLE K	-	116.75	Fuel for travel Travel to FRC
04/17/2025	745744	Credit Card	HILTON	-	1,316.65	Lodging - Staff TASBO ENGAGE
04/17/2025	745745	Credit Card	CHICK FIL A	-	165.11	Meals - Students that particip
04/17/2025	745746	Credit Card	WING STOP	-	229.56	Meals - Students that particip
04/17/2025	745747	Credit Card	AMAZON	-	170.99	Furniture Item: VIVO 36 inch
04/17/2025	745749	Credit Card	CHICK FIL A	-	322.54	Meals - Staff TCGC Meals Dinne
04/17/2025	745750	Credit Card	RAISING CANES	-	102.90	Meals - Students Box Combo Bot
04/17/2025	745751	Credit Card	EWELL EDUCATIONAL SERVIC	-	75.00	2025 Area X Judging Card
04/17/2025	745752	Credit Card	EWELL EDUCATIONAL SERVIC	-	60.00	Area X CDE's Judge Card
04/22/2025	745753	Credit Card	HEB	-	13.28	SUPPLIES NEEDED FOR MHS TITANS
04/22/2025	745754	Credit Card	HEB	-	263.84	S.O.S. SOAP FILLED STEEL WOOL
04/22/2025	745755	Credit Card	HEB	-	56.60	DIAL HAND SOAP SUPPLIES NEEDE
04/22/2025	745756	Credit Card	KALEIDOSCOPE LEARNING, INC.	-	4,400.00	CUSTOMER SERVICE & SALES: ONLI
04/22/2025	745757	Credit Card	DOLLAR TREE	-	75.00	Classroom and Instructional Su
04/22/2025	745758	Credit Card	HEB	-	28.44	SODAS CONTRACT:P00246
04/22/2025	745759	Credit Card	FACEBOOK INC	-	134.00	*Credit Card* Why choose Missi
04/22/2025	745760	Credit Card	HEB	-	53.38	Prepared Meals- Icecream for T
04/22/2025	745761	Credit Card	HEB	-	12.96	Prepared Meals- Icecream for T
04/22/2025	745762	Credit Card	HEB	-	119.96	School Groceries 2 full sheet
04/22/2025	745763	Credit Card	PALMHURST LEADERSHIP, LLC	-	72.75	Prepared Meals-Bobs for 25-26
04/22/2025	745764	Credit Card	COMFORT SUITES	-	422.61	Lodging - FOR VMHS BOYS VARSIT
04/22/2025	745765	Credit Card	HEB	-	26.56	School Groceries Assorted Cand
04/22/2025	745766	Credit Card	COMFORT SUITES	-	420.27	Lodging - FOR VMHS GIRLS VARSI
04/22/2025	745767	Credit Card	HEB	-	23.88	Prepared Meals- Donuts for stu
04/22/2025	745768	Credit Card	HEB	-	26.34	Prepared Meals- Donuts for stu
04/22/2025	745769	Credit Card	PETER PIPER PIZZA #64	-	231.49	MHS JV BASEBALL GAME AT PALMVI
04/22/2025	745770	Credit Card	HEB	-	146.48	Prepared Meals-Groceries for U
04/22/2025	745771	Credit Card	WALGREENS	-	57.25	Fundraising Merchandise-Studen
04/22/2025	745772	Credit Card	HOME DEPOT CREDIT SERVICES	-	439.20	BUILDING MATERIAL FOR TRANSPOR
04/22/2025	745773	Credit Card	TORNIQUETTE L.L.C.	-	125.88	Prepared Meals - for National
04/22/2025	745774	Credit Card	RANCH HOUSE BURGERS 2	-	102.00	Prepared Meals-Lunch STAAR Tes
04/22/2025	745775	Credit Card	WAL-MART #0397	-	62.36	School Groceries-appreciation
04/22/2025	745776	Credit Card	UNITED STATES POST OFFICE 442	-	69.40	Mail Services - Mail out Torra
04/22/2025	745777	Credit Card	WAL MART COMMUNITY BRC	-	46.62	SUPPLIES NEEDED FOR MHS TITANS

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/22/2025	745778	Credit Card	SOUTH TEXAS EQUIPMENT	-	240.00	SUPPLIES NEEDED FOR MHS TITANS
04/22/2025	745779	Credit Card	SAMSCLUB #8250	-	265.16	Fundraising Merchandise Item 9
04/22/2025	745780	Credit Card	UNIFIRST HOLDINGS LP INC.	-	624.00	Employee Uniforms - Purchase -
04/22/2025	745781	Credit Card	AMAZON	-	(165.99)	General Merchandise - Swancrow
04/22/2025	745782	Credit Card	THE HOME DEPOT #8519	-	105.80	IDEAL BLUE WING NUT CONNECTORS
04/22/2025	745783	Credit Card	AMAZON	-	160.50	General Merchandise-Hefty Ever
04/22/2025	745784	Credit Card	TAQUERIA LA MAZORCA LLC	-	57.50	Prepared Meals Papa con huevo
04/22/2025	745785	Credit Card	BURGER KING	-	784.00	Meals - Students for the Colle
04/22/2025	745786	Credit Card	AMAZON	-	64.94	Classroom and Instructional Su
04/22/2025	745787	Credit Card	AMAZON	-	7.99	Classroom and Instructional Su
04/22/2025	745788	Credit Card	AMAZON	-	519.67	Classroom and Instructional Su
04/22/2025	745789	Credit Card	AMAZON	-	50.00	Classroom and Instructional Su
04/22/2025	745790	Credit Card	AMAZON	-	123.05	Classroom and Instructional Su
04/22/2025	745791	Credit Card	AMAZON	-	1,040.47	Classroom and Instructional Su
04/22/2025	745792	Credit Card	AMAZON	-	123.50	Awards Trophies Promotional &
04/22/2025	745793	Credit Card	AMAZON	-	170.57	General Merchandise graduation
04/22/2025	745794	Credit Card	AMAZON	-	112.79	General Merchandise graduation
04/22/2025	745795	Credit Card	AMAZON	-	140.66	ITEM - VICTORY STORE OUTDOOR L
04/22/2025	745796	Credit Card	UNITED STATES POST OFFICE	-	9.68	Mail Services - First class ma
04/22/2025	745797	Credit Card	HEB	-	561.30	School Groceries - Mexican pas
04/22/2025	745798	Credit Card	AMAZON	-	100.50	Classroom and Instructional Su
04/22/2025	745799	Credit Card	AMAZON	-	897.81	Classroom and Instructional Su
04/22/2025	745800	Credit Card	YOUR SWEETS BY KACY	-	44.00	Prepared Meals Cheer Tryout Sn
04/22/2025	745801	Credit Card	DE FIG'S SHARYLAND,LLC	-	45.50	Prepared Meals - 70 empty boxe
04/22/2025	745802	Credit Card	AMAZON	-	78.90	Awards Trophies Promotional &
04/22/2025	745803	Credit Card	CHICK FIL A	-	69.04	03/05/2025 2025 DECA STATE CA
04/22/2025	745804	Credit Card	AMAZON	-	13.29	Office Supplies Assorted Offic
04/22/2025	745805	Credit Card	AMAZON	-	33.98	Office Supplies Assorted Offic
04/22/2025	745806	Credit Card	MCDONALDS	-	59.38	03/05/2025 2025 DECA STATE CA
04/22/2025	745807	Credit Card	AMAZON	-	397.03	Office Supplies Assorted Offic
04/22/2025	745808	Credit Card	IHOP	-	166.66	03/05/2025 2025 DECA STATE CA
04/22/2025	745809	Credit Card	SIZZLING CAESARS LLC	-	58.41	Prepared Meals- Pizza was fed
04/22/2025	745810	Credit Card	VALERO	-	51.50	03/05/2025 2025 DECA STATE CA
04/22/2025	745811	Credit Card	IN-N-OUT BURGER	-	113.05	03/05/2025 2025 DECA STATE CA
04/22/2025	745812	Credit Card	RAISING CANES	-	131.46	03/05/2025 2025 DECA STATE CA
04/22/2025	745813	Credit Card	DOMINOS PIZZA	-	144.25	03/05/2025 2025 DECA STATE CA
04/22/2025	745814	Credit Card	DENNY'S	-	196.67	03/05/2025 2025 DECA STATE CA
04/22/2025	745815	Credit Card	DALLAS MUSEUM OF ART	-	20.00	03/05/2025 2025 DECA STATE CA
04/22/2025	745816	Credit Card	CHEDDARS	-	203.94	03/05/2025 2025 DECA STATE CA
04/22/2025	745817	Credit Card	AMAZON	-	40.18	General Merchandise: 100 Count
04/22/2025	745818	Credit Card	DOLLAR TREE	-	358.75	Awards Trophies Promotional &
04/22/2025	745819	Credit Card	CHILIS GRILL AND BAR	-	93.91	03/05/2025 2025 DECA STATE CA
04/22/2025	745820	Credit Card	STRIPES	-	44.97	State Board Written Exam 04/1
04/22/2025	745821	Credit Card	DOMINOS PIZZA	-	442.21	Prepared Meals NJHS Butterfly
04/22/2025	745822	Credit Card	AMAZON	-	1,417.77	Contract 045-KN-01 North End M
04/22/2025	745823	Credit Card	AMAZON	-	(1,417.77)	Contract 045-KN-01 North End M
04/22/2025	745824	Credit Card	AMAZON	-	798.00	General Merchandise: ***chargi
04/22/2025	745825	Credit Card	CHICK-FIL-A	-	62.60	Meals - Students Lunch Chickfi
04/22/2025	745826	Credit Card	WHATABURGER	-	46.83	Meals - Students Lunch Chickfi
04/22/2025	745827	Credit Card	HEB	-	59.70	School Groceries Saturday Acad
04/22/2025	745828	Credit Card	FIESTA TEXAS INC	-	1,364.04	MEAL ALLOW FOR STUDENTS WHILE

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Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/22/2025	745829	Credit Card	WING STOP	-	445.46	MEAL ALLOW FOR STUDENTS WHILE
04/22/2025	745830	Credit Card	IN-N-OUT BURGER	-	307.50	MEAL ALLOW FOR STUDENTS WHILE
04/22/2025	745831	Credit Card	HEB	-	100.67	School Groceries Cheer Tryout
04/22/2025	745832	Credit Card	AMAZON	-	109.96	General Merchandise-State of T
04/22/2025	745833	Credit Card	HEB	-	56.63	Fuel for travel Travel to PSI
04/23/2025	745834	Credit Card	AMAZON	-	11.59	General Merchandise WOW Box 4
04/23/2025	745835	Credit Card	HEB	-	40.96	School Groceries-Cookie Tray f
04/23/2025	745836	Credit Card	HOME DEPOT CREDIT SERVICES	-	139.00	BUILDING MATERIAL FOR TRANSPOR
04/23/2025	745837	Credit Card	SAMSCLUB #8250	-	47.88	School Groceries-Peppermint St
04/23/2025	745838	Credit Card	AMAZON	-	116.26	TEACHER CREATED RESOURCES SLAT
04/23/2025	745839	Credit Card	AMAZON	-	138.88	Furniture office chair contrac
04/23/2025	745840	Credit Card	AMAZON	-	534.98	Furniture office chair contrac
04/23/2025	745841	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	385.00	Membership Fees - for the NJHS
04/23/2025	745842	Credit Card	AMAZON	-	1,001.50	Classroom and Instructional Su
04/23/2025	745843	Credit Card	HEB	-	174.90	School Groceries coca cola con
04/23/2025	745844	Credit Card	HOME DEPOT CREDIT SERVICES	-	(5.20)	Painting Equipment and Supplie
04/23/2025	745845	Credit Card	AMAZON	-	77.78	Office Supplies Office Suppli
04/23/2025	745846	Credit Card	YOUR SWEETS BY KACY	-	46.75	CUPCAKES FOR PARENTAL MEETING
04/23/2025	745847	Credit Card	AMAZON	-	45.31	General Merchandise-CONTRACT 0
04/23/2025	745848	Credit Card	AMAZON	-	174.58	Classroom and Instructional Su
04/23/2025	745849	Credit Card	AMAZON	-	339.56	Classroom and Instructional Su
04/23/2025	745850	Credit Card	AMAZON	-	487.59	Paper Mate Mechanical Pencil S
04/23/2025	745851	Credit Card	AMAZON	-	22.99	General Merchandise 12pack dis
04/23/2025	745852	Credit Card	AMAZON	-	683.13	ECHOPLAN MAGNETIC TILES 130 PC
04/23/2025	745853	Credit Card	HAMPTON INN	-	2,838.15	State SkillUSA 04/02-04/05/202
04/23/2025	745854	Credit Card	GOLDEN CORRAL	-	113.96	D13 Skills USA Competition 02/
04/23/2025	745855	Credit Card	CASA DE MARISCO	-	138.51	D13 Skills USA Competition 02/
04/23/2025	745856	Credit Card	AMAZON	-	957.47	Classroom and Instructional Su
04/23/2025	745857	Credit Card	492 BAR B QUE	-	111.86	Prepared Meals-4-10-25 STAAR L
04/23/2025	745858	Credit Card	AMAZON	-	813.95	NEENAH PAPER 40311 EXACT INDEX
04/23/2025	745859	Credit Card	AMAZON	-	184.44	Classroom and Instructional Su
04/23/2025	745860	Credit Card	AMAZON	-	167.79	Classroom and Instructional Su
04/23/2025	745861	Credit Card	AMAZON	-	418.85	General Merchandise - Library
04/23/2025	745862	Credit Card	AMAZON	-	733.91	Classroom and Instructional Su
04/23/2025	745863	Credit Card	AMAZON	-	(22.99)	Classroom and Instructional Su
04/23/2025	745864	Credit Card	WING STOP	-	281.03	Meals - DINNER FOR MJHS SOFTBA
04/23/2025	745865	Credit Card	AMAZON	-	431.92	Classroom and Instructional Su
04/23/2025	745866	Credit Card	RAISING CANES	-	304.22	Meals - DINNER FOR RCJH SOFTBA
04/23/2025	745867	Credit Card	WHATABURGER	-	234.03	Meals - BREAKFAST FOR VMHS VAR
04/23/2025	745868	Credit Card	CHICK-FIL-A	-	32.85	Meals - BREAKFAST FOR VMHS VAR
04/23/2025	745869	Credit Card	RAISING CANES	-	129.76	Meals - BREAKFAST FOR VMHS VAR
04/23/2025	745870	Credit Card	STRIPES	-	19.28	Meals - BREAKFAST FOR VMHS VAR
04/23/2025	745871	Credit Card	AMAZON	-	172.98	General Merchandise - Outdoor
04/24/2025	745965	Credit Card	AMAZON	-	768.93	Office Supplies See attached D
04/24/2025	745966	Credit Card	AMAZON	-	136.89	120 Pcs Glow in the Dark Party
04/24/2025	745967	Credit Card	AMAZON	-	989.10	ZOMAKE Automatic Open Extra La
04/24/2025	745968	Credit Card	AMAZON	-	311.16	Igloo Maxcold Latitude 62qt Ro
04/24/2025	745969	Credit Card	AMAZON	-	1,049.65	MaxWorks 50830 Collapsible Bla
04/24/2025	745970	Credit Card	AMAZON	-	982.39	General Merchandise See Detail
04/24/2025	745971	Credit Card	AMAZON 444	-	159.95	General Merchandise-CONTRACT 0
04/24/2025	745972	Credit Card	PIZZA PROPERTIES LTD	-	173.80	Pizzas for the Top 20 Student

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/24/2025	745973	Credit Card	WAL MART COMMUNITY BRC	-	69.12	PL 16.9 - 35 PK CONTRACT:15-02
04/24/2025	745974	Credit Card	LA FRUTERIA MISSION	-	67.59	CHICKEN SALAD SANDWICH
04/24/2025	745975	Credit Card	BIG HOUSE BURGERS	-	196.32	Dinner for staff Travel to Are
04/24/2025	745976	Credit Card	HOLIDAY INN EXPRESS	-	531.15	Dinner for staff Travel to Are
04/24/2025	745977	Credit Card	CITY OF MISSION - UTILITIES	-	71.18	Water, Sewer and Waste Mgmt Ut
04/24/2025	745978	Credit Card	CITY OF MISSION - UTILITIES	-	5,793.14	Water, Sewer and Waste Mgmt Ut
04/24/2025	745979	Credit Card	HEB	-	47.89	School Groceries CONTRACT: P00
04/24/2025	745980	Credit Card	HEB	-	108.16	La Reina Variety Fruit Bars
04/24/2025	745981	Credit Card	EL PATIO RESTAURANT	-	53.94	Botana Platter for 4 1st Pla
04/24/2025	745982	Credit Card	CHILIS GRILL AND BAR	-	62.75	Smoke House Combo
04/24/2025	745983	Credit Card	AMAZON	-	46.56	MAGNETIC COLOR AND NUMBER MAZE
04/24/2025	745984	Credit Card	AMAZON	-	159.09	MAGNETIC COLOR AND NUMBER MAZE
04/24/2025	745985	Credit Card	EL PATIO RESTAURANT	-	78.84	BOTANA PLATTER FOR 6
04/24/2025	745986	Credit Card	AMAZON	-	571.87	PENCIL HOLDER FOR DESK CONTRAC
04/24/2025	745987	Credit Card	AMAZON	-	1,017.03	SMALL MOBILE ROLLING STANDING
04/24/2025	745988	Credit Card	SIZZLING CAESARS LLC	-	64.90	LUNCH FOR STUDENTS AT SATURDAY
04/24/2025	745989	Credit Card	TEODORO VENECIA JR	-	72.00	CHICK FIL A SANDWICH
04/24/2025	745990	Credit Card	AMAZON	-	928.85	MAGNET CLIPS CONTRACT:045KN-01
04/24/2025	745991	Credit Card	AMAZON	-	2,501.20	CORDLESS HOT GLUE GUN CONTRACT
04/24/2025	745992	Credit Card	AMAZON	-	126.03	ROLLING DESK CONTRACT"045KN-01
04/24/2025	745993	Credit Card	AMAZON	-	1,013.28	ROLLING DESK CONTRACT"045KN-01
04/24/2025	745994	Credit Card	AMAZON	-	313.83	General Merchandise Kolewo4eve
04/24/2025	745995	Credit Card	AMAZON	-	(49.96)	General Merchandise Kolewo4eve
04/24/2025	745996	Credit Card	AMAZON	-	(114.85)	General Merchandise Kolewo4eve
04/24/2025	745997	Credit Card	DOMINOS PIZZA	-	79.99	Prepared Meals Theater pizza
04/24/2025	745998	Credit Card	AMAZON	-	102.94	ASSORTED PENS CONTRACT:045KN-0
04/24/2025	745999	Credit Card	AMAZON	-	328.69	ASSORTED PENS CONTRACT:045KN-0
04/24/2025	746000	Credit Card	HEB	-	39.68	School Groceries Saturday Acad
04/24/2025	746001	Credit Card	AMAZON	-	(233.91)	General Merchandise Cheer Poms
04/24/2025	746002	Credit Card	AMAZON	-	(48.42)	General Merchandise Cheer D ba
04/24/2025	746003	Credit Card	JASONS DELI	-	421.52	Meals - Staff VASE VISUAL ARTS
04/24/2025	746004	Credit Card	SAMSCLUB #8250	-	1,278.40	MICROFIBER CLEANING TOWELS 36
04/24/2025	746005	Credit Card	WHATABURGER	-	294.36	Meals - Staff VASE VISUAL ARTS
04/24/2025	746006	Credit Card	VALLEY SYMPHONY ORCHESTRA	-	1,230.00	Registration Fees - Students V
04/24/2025	746007	Credit Card	EMBASSY SUITE	-	122.30	Meals - Staff UIL B district
04/24/2025	746008	Credit Card	SIZZLING CAESARS LLC	-	194.70	Prepared Meals Saturday Academ
04/24/2025	746009	Credit Card	THE STEAK HOUSE	-	176.24	Registration Fees - FOR VMHS G
04/24/2025	746010	Credit Card	RED ROOF INN 10248	-	452.69	Meals - Staff TMEA SAN ANTONIO
04/24/2025	746011	Credit Card	WHATABURGER	-	112.00	Meals - Staff lunch
04/24/2025	746012	Credit Card	DOLLAR TREE	-	257.50	General Merchandise- ITEMS TO
04/24/2025	746013	Credit Card	ISTE	-	795.00	Registration Fee - Staff ISTEL
04/24/2025	746014	Credit Card	YOUNG'S PIZZA	-	279.52	Dinner for staff Travel to Are
04/24/2025	746015	Credit Card	AMAZON	-	423.76	FLASH FURNITURE HERCULES SERIE
04/24/2025	746016	Credit Card	WHATABURGER	-	132.00	Meals - DINNER FOR MJHS GOLF A
04/24/2025	746017	Credit Card	CHICK-FIL-A	-	257.00	Meals - DINNER FOR VMHS VARSIT
04/25/2025	746018	Credit Card	AMAZON	-	444.89	Hygiene pouches for students.
04/25/2025	746019	Credit Card	AMAZON	-	579.21	Game conversation starter for
04/25/2025	746020	Credit Card	AMAZON	-	89.99	Office Supplies/2 Smead Organi
04/25/2025	746021	Credit Card	AMAZON	-	373.58	Office Supplies/2 Smead Organi
04/25/2025	746022	Credit Card	AMAZON	-	119.94	Physical Education Equipment a
04/25/2025	746023	Credit Card	AMAZON	-	34.99	Physical Education Equipment a

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/25/2025	746024	Credit Card	AMAZON	-	209.99	Physical Education Equipment a
04/25/2025	746025	Credit Card	AMAZON	-	519.96	Physical Education Equipment a
04/25/2025	746026	Credit Card	AMAZON	-	520.69	Physical Education Equipment a
04/25/2025	746027	Credit Card	AMAZON	-	390.76	Physical Education Equipment a
04/25/2025	746028	Credit Card	DOLLAR TREE	-	71.25	1112 School Groceries- items t
04/25/2025	746029	Credit Card	GOBILDA	-	187.81	General Merchandise 22 series
04/25/2025	746030	Credit Card	UTRGV	-	48.00	Meals - Students - Chicken san
04/25/2025	746031	Credit Card	SPARK BY HILTON	-	1,881.45	SkillsUSA 04/02-04/05/2025 1 R
04/25/2025	746032	Credit Card	AMAZON	-	1,469.60	SUPPLIES NEEDED FOR ELA TEAMS
04/25/2025	746033	Credit Card	AMAZON	-	59.85	SUPPLIES NEEDED FOR ELA TEAMS
04/25/2025	746034	Credit Card	AMAZON	-	679.34	SUPPLIES NEEDED FOR ELA TEAMS
04/25/2025	746035	Credit Card	AMAZON	-	2,178.64	SUPPLIES NEEDED FOR ELA TEAMS
04/25/2025	746036	Credit Card	WHATABURGER 807 Q26	-	73.59	Meals - Students BREAKFAST FOR
04/25/2025	746037	Credit Card	AMAZON	-	53.94	General Merchandise: supplies
04/25/2025	746038	Credit Card	AMAZON	-	252.02	General Merchandise: supplies
04/25/2025	746039	Credit Card	AMAZON	-	50.65	General Merchandise: supplies
04/25/2025	746040	Credit Card	AMAZON	-	420.15	General Merchandise: supplies
04/25/2025	746041	Credit Card	AMAZON	-	1,467.98	General Merchandise: supplies
04/25/2025	746042	Credit Card	HEB	-	72.63	School Groceries LOF PREMIUM
04/25/2025	746043	Credit Card	AMAZON	-	164.97	General Merchandise: Karat FP-
04/25/2025	746044	Credit Card	AMAZON	-	404.25	General Merchandise: Karat FP-
04/25/2025	746045	Credit Card	YOUR SWEETS BY KACY	-	70.00	Variety of 10 in cheesecake fo
04/25/2025	746046	Credit Card	EL PATO MEXICAN FOOD	-	32.71	School Groceries Assorted Brea
04/25/2025	746047	Credit Card	AMAZON	-	634.89	FIL FOLDER WITH FASTNERS CONTR
04/25/2025	746048	Credit Card	AMAZON	-	439.03	Printer Toner and Ink: HP 414X
04/25/2025	746049	Credit Card	DEANAN PRODUCTS INC	-	5,290.00	Fundraising Merchandise Popco
04/25/2025	746050	Credit Card	LESLIES POOL SUPPPLIES	-	205.30	MHS-Aquatic Center-Items neede
04/25/2025	746051	Credit Card	DELGAR FOODS LLC	-	53.16	Prepared Meals Chicken & Chees
04/25/2025	746052	Credit Card	HEB	-	21.82	School Groceries FUD HAM AMERI
04/25/2025	746053	Credit Card	HEB	-	60.00	General Merchandise - Purchase
04/25/2025	746054	Credit Card	THE CHEESECAKE FACTORY	-	876.45	MEAL ALLOW FOR STUDENTS WHILE
04/25/2025	746056	Credit Card	AMAZON	-	15.20	SCISSORS CONTRACT:045KN-01
04/25/2025	746057	Credit Card	AMAZON	-	184.80	SCISSORS CONTRACT:045KN-01
04/25/2025	746058	Credit Card	HEB	-	84.76	CAPRI SUN VARIETY PACK CONTRAC
04/25/2025	746059	Credit Card	HEB GROCERY CO	-	34.41	Easter Celebration Kick-off fo
04/25/2025	746060	Credit Card	HEB GROCERY CO	-	75.62	Administrative Professionals D
04/25/2025	746061	Credit Card	AMAZON	-	37.00	Office Supplies -Arrow Fastene
04/25/2025	746062	Credit Card	AMAZON	-	1,597.29	Office Supplies -Arrow Fastene
04/25/2025	746063	Credit Card	WHATABURGER INC	-	128.00	MHS JV BASEBALL GAME AT JUAREZ
04/25/2025	746064	Credit Card	WHATABURGER INC	-	112.00	MHS BOYS VARSITY BASEBALL GAME
04/25/2025	746065	Credit Card	PETER PIPER PIZZA #64	-	81.54	AMJH 7TH GR SOFTBALL TOURNAMEN
04/25/2025	746066	Credit Card	WHATABURGER INC	-	224.00	KWJH 7/8th gr SOFTBALL GAME AT
04/25/2025	746067	Credit Card	WHATABURGER INC	-	175.00	KWJH 7/8th gr SWIM MEET AT MHS
04/25/2025	746068	Credit Card	PETER PIPER PIZZA #64	-	95.59	Meals - Students
04/25/2025	746069	Credit Card	AMAZON	-	29.99	EOY Field Day 5th grade. May 2
04/25/2025	746070	Credit Card	HEB	-	47.52	School Groceries - HEB Elegant
04/25/2025	746071	Credit Card	AMAZON	-	191.09	General Merchandise/DISCOUNT P
04/28/2025	746072	Credit Card	UTSA	-	20.00	Meals - Students 3/14/2025
04/28/2025	746073	Credit Card	RAISING CANES	-	218.88	Meals - Students that attended
04/28/2025	746074	Credit Card	PETER PIPER PIZZA #64	-	51.91	KWJH 7/8th gr SOFTBALL TOURNAM
04/28/2025	746075	Credit Card	CARLOS SANTILLANA	-	128.70	AMJH 7/8th gr SWIM MEET AT MHS

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/28/2025	746076	Credit Card	LYNN LEE INC	-	340.00	AMJH 7TH/8TH GR SOFTBALL GAME
04/28/2025	746077	Credit Card	WHATABURGER INC	-	196.00	KWJH 7TH/8TH GR SOFTBALL GAME
04/28/2025	746078	Credit Card	AMAZON	-	249.32	Awards Trophies Promotional &
04/28/2025	746079	Credit Card	AMAZON	-	1,956.75	Classroom and Instructional Su
04/28/2025	746080	Credit Card	AMAZON	-	459.73	Office Supplies Items: folder
04/28/2025	746081	Credit Card	AMAZON	-	886.27	Office Supplies Item: Custom
04/28/2025	746082	Credit Card	WHATABURGER	-	310.47	Meals - Students that attended
04/28/2025	746083	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	796.00	Registration Fee for the Math
04/28/2025	746084	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	483.99	Membership Fees - for the NJHS
04/28/2025	746085	Credit Card	WAL-MART #0397	-	97.51	General Merchandise 3 great va
04/28/2025	746086	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	385.00	Membership Fees - Students Nat
04/28/2025	746087	Credit Card	O'REILLY AUTO PARTS	-	241.66	FRONT MONROE GAS-MAGNUM 740-2
04/28/2025	746088	Credit Card	AMAZON	-	1,328.42	Classroom and Instructional Su
04/28/2025	746089	Credit Card	VALLEY BAKERY	-	118.24	Prepared Meals- 122 ASSORTED S
04/28/2025	746090	Credit Card	O'REILLY AUTO PARTS	-	135.55	M-57 MTM 79320 EXT DR HANDLE 7
04/28/2025	746091	Credit Card	M AMAYA INC	-	17.25	School Groceries-Recognition A
04/28/2025	746092	Credit Card	SAMSCLUB #8250	-	269.80	School Groceries-Cheetos Flami
04/28/2025	746093	Credit Card	VALERIA'S BAKERY	-	51.38	Variety of mix sweet bread for
04/28/2025	746094	Credit Card	SALTGRASS MCALLEN	-	94.63	Top Sirloin 6oz
04/28/2025	746095	Credit Card	M AMAYA INC	-	66.00	Bundtlet Bundle
04/28/2025	746096	Credit Card	THE HOME DEPOT #8519	-	297.03	Landscaping Equipment and Supp
04/28/2025	746097	Credit Card	THE HOME DEPOT #8519	-	202.50	Landscaping Equipment and Supp
04/28/2025	746098	Credit Card	WALGREENS	-	54.98	Fundraising Merchandise-#112-5
04/28/2025	746099	Credit Card	WAL MART COMMUNITY BRC	-	49.44	SUPPLIES NEEDED FOR MHS TITANS
04/28/2025	746100	Credit Card	SAMS CLUB DIRECT	-	169.66	SUPPLIES NEEDED FOR MHS TITANS
04/28/2025	746101	Credit Card	TARGET 00022376	-	75.96	1610 Office Supplies 20 SHEET
04/28/2025	746102	Credit Card	WING STOP	-	228.98	Prepared Meals: ADMINISTRATIVE
04/28/2025	746103	Credit Card	M AMAYA INC	-	40.25	School Groceries-Individual Bu
04/28/2025	746104	Credit Card	M AMAYA INC	-	41.00	School Groceries - Volunteer R
04/28/2025	746105	Credit Card	RAISING CANES	-	89.81	Meals - Students 3/14/2025
04/28/2025	746106	Credit Card	WAL-MART #0397	-	704.19	Ziploc Brand Slider Quart Stor
04/28/2025	746107	Credit Card	HOME DEPOT CREDIT SERVICES	-	143.52	Food Service Equipment Mainten
04/28/2025	746108	Credit Card	AMAZON	-	98.08	Classroom and Instructional Su
04/28/2025	746109	Credit Card	AMAZON	-	1,828.03	Classroom and Instructional Su
04/28/2025	746110	Credit Card	AMAZON	-	7.99	General Merchandise - Popcorn
04/28/2025	746111	Credit Card	AMAZON	-	62.98	General Merchandise - Popcorn
04/28/2025	746112	Credit Card	AMAZON	-	349.95	General Merchandise - Popcorn
04/28/2025	746113	Credit Card	AMAZON	-	18.61	General Merchandise 75 ft Expa
04/28/2025	746114	Credit Card	AMAZON	-	452.73	General Merchandise 75 ft Expa
04/28/2025	746115	Credit Card	EL TACO MANANERO, LLC	-	131.01	Prepared Meals - Volunteer App
04/28/2025	746116	Credit Card	AMAZON	-	487.29	Office Supplies 4k Hdmi Cable
04/28/2025	746117	Credit Card	HEB	-	16.43	School Groceries VLASIC KOSHER
04/28/2025	746118	Credit Card	AMAZON	-	127.85	General Merchandise Avery Prin
04/28/2025	746119	Credit Card	AMAZON	-	29.97	141 PCS LATEX BALLOONS WITH 3
04/28/2025	746120	Credit Card	AMAZON	-	83.97	8 OZ MASON JARS, 24 PACK CONTR
04/28/2025	746121	Credit Card	AMAZON	-	11.89	Office Supplies Dell Inspiron
04/28/2025	746122	Credit Card	DAIRY QUEEN	-	112.23	Meals - Students 3/14/2025
04/28/2025	746123	Credit Card	PALMHURST LEADERSHIP, LLC	-	66.30	Prepared Meals CFA Bisc Paid C
04/28/2025	746124	Credit Card	AMAZON	-	1,951.92	Classroom and Instructional Su
04/28/2025	746125	Credit Card	SIZZLING CAESARS LLC 447	-	408.87	PIZZAS FOR STUDENTS TO CELEBRA
04/28/2025	746126	Credit Card	AMAZON	-	218.17	Office Supplies Dell Inspiron

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Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/28/2025	746127	Credit Card	AMAZON	-	21.99	Please see attached list. Con
04/28/2025	746128	Credit Card	AMAZON	-	17.99	Office Supplies 2D Bluetooth R
04/28/2025	746129	Credit Card	THE CHEESECAKE FACTORY	-	219.19	Meals - Students 3/14/2025
04/28/2025	746130	Credit Card	AMAZON	-	19.47	Please see attached list. Con
04/28/2025	746131	Credit Card	AMAZON	-	548.73	Office Supplies 2D Bluetooth R
04/28/2025	746132	Credit Card	AMAZON	-	362.88	Please see attached list. Con
04/28/2025	746133	Credit Card	TASSP	-	630.00	Registration Fee-Staff-Jessica
04/28/2025	746134	Credit Card	AMAZON	-	245.00	Golf Equipment and Supplies- P
04/28/2025	746135	Credit Card	AMAZON	-	900.86	Golf Equipment and Supplies- P
04/28/2025	746136	Credit Card	AMAZON	-	29.99	General Merchandise-CONTRACT 0
04/28/2025	746137	Credit Card	AMAZON	-	62.69	Musical Instruments and Suppli
04/28/2025	746138	Credit Card	AMAZON	-	60.85	Musical Instruments and Suppli
04/28/2025	746139	Credit Card	AMAZON	-	498.49	Musical Instruments and Suppli
04/28/2025	746140	Credit Card	HEB	-	202.42	School Groceries: SUPPLIES NEE
04/28/2025	746141	Credit Card	AMAZON	-	25.99	General Merchandise-CONTRACT 0
04/28/2025	746142	Credit Card	AMAZON	-	255.92	Classroom and Instructional Su
04/28/2025	746143	Credit Card	AMAZON	-	78.18	Classroom and Instructional Su
04/28/2025	746144	Credit Card	AMAZON	-	396.26	Classroom and Instructional Su
04/28/2025	746145	Credit Card	TACO OLE	-	165.39	Prepared Meals-Staff Lunch STA
04/28/2025	746146	Credit Card	AMAZON	-	93.54	Office Supplies Don Quijote Bo
04/28/2025	746147	Credit Card	AMAZON	-	29.98	Office Supplies Don Quijote Bo
04/28/2025	746148	Credit Card	AMAZON	-	29.16	Classroom and Instructional Su
04/28/2025	746149	Credit Card	AMAZON	-	243.32	Classroom and Instructional Su
04/28/2025	746150	Credit Card	AMAZON	-	4.95	Office Supplies Don Quijote Bo
04/28/2025	746151	Credit Card	AMAZON	-	117.31	Office Supplies Don Quijote Bo
04/28/2025	746152	Credit Card	AMAZON	-	109.90	Office Supplies 18 Inch Heavy
04/28/2025	746153	Credit Card	AMAZON	-	371.75	Office Supplies 18 Inch Heavy
04/28/2025	746154	Credit Card	AMAZON	-	375.28	Office Supplies 18 Inch Heavy
04/28/2025	746155	Credit Card	AMAZON	-	2,182.10	Classroom and Instructional Su
04/28/2025	746156	Credit Card	AMAZON	-	284.70	Classroom and Instructional Su
04/28/2025	746157	Credit Card	LONGHORN STEAKHOUSE	-	22.37	Lunch for staff Travel to Texa
04/28/2025	746158	Credit Card	TGI_FRIDAYS #0843	-	20.98	Lunch for staff Travel to Texa
04/28/2025	746159	Credit Card	CORNER BAKERY CAFE 1609	-	235.31	Breakfast for students Travel
04/28/2025	746160	Credit Card	CHICK FIL A	-	93.16	Breakfast for students Travel
04/28/2025	746161	Credit Card	CHILIS GRILL AND BAR	-	269.65	Breakfast for students Travel
04/28/2025	746162	Credit Card	STRIPES	-	93.41	Breakfast for students Travel
04/28/2025	746163	Credit Card	HEB	-	20.01	Fuel for travel Travel to PSI
04/28/2025	746164	Credit Card	PIZZA HUT	-	169.23	Breakfast for students Travel
04/28/2025	746165	Credit Card	HEB	-	25.98	School Groceries - For Adminis
04/28/2025	746166	Credit Card	BENJAMIN PEREZ	-	480.00	Entrance Fees - Students
04/28/2025	746167	Credit Card	PIZZA PROPERTIES LTD	-	512.20	Pizza for students
04/28/2025	746168	Credit Card	WHATABURGER INC	-	139.75	MHS BOYS JV BASEBALL GAME AT R
04/28/2025	746169	Credit Card	AMAZON	-	98.01	Awards Assembly 2025. Graduati
04/29/2025	746170	Credit Card	RANCH HOUSE BURGERS 2	-	175.00	Meals - DINNER FOR MJHS GOLF A
04/29/2025	746171	Credit Card	SAMSCLUB #8250	-	539.95	Furniture - OIF Big & Tall Mid
04/29/2025	746172	Credit Card	TAQUERO MUCHO	-	138.84	MHS GIRLS VARSTIY SOFTBALL GAM
04/29/2025	746173	Credit Card	CHICK FIL A	-	162.45	AMJH SWIM MEET AT NIKKI ROWE 4
04/29/2025	746174	Credit Card	RAISING CANES CHICKEN	-	226.38	KWJH SWIM MEET AT NIKKI ROWE 4
04/29/2025	746175	Credit Card	WHATABURGER INC	-	105.00	KWJH GOLF MEET AT SHARY 4/11/2
04/29/2025	746176	Credit Card	CHICK FIL A	-	136.80	AMJH 7TH GR SOFTBALL GAME AT V
04/29/2025	746177	Credit Card	CHICK FIL A	-	94.05	AMJH 7/8TH GR SOFTBALL GAME AT

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/29/2025	746178	Credit Card	SAMS CLUB DIRECT	-	95.34	School Groceries - Perfect Att
04/29/2025	746179	Credit Card	PETER PIPER PIZZA #64	-	92.68	KWJH SOFTBALL TOURNAMENT AT MH
04/29/2025	746180	Credit Card	CHICK FIL A	-	119.70	KWJH SOFTBALL TOURNAMENT AT MH
04/29/2025	746181	Credit Card	WHATABURGER INC	-	100.25	AMJH GOLF MEET AT SHARY GOLF C
04/29/2025	746182	Credit Card	PETER PIPER PIZZA #64	-	164.28	MHS VARSITY BASEBALL GAME AT P
04/29/2025	746183	Credit Card	PA QUE SEPAN BBQ	-	122.50	MHS VARSITY TENNIS MEET AT ROM
04/29/2025	746184	Credit Card	WING STOP	-	129.87	MHS VARSITY TENNIS MEET AT ROM
04/29/2025	746185	Credit Card	WHATABURGER INC	-	123.75	KWJH GOLF MEET AT SHARY GOLF C
04/29/2025	746186	Credit Card	CHICK FIL A	-	256.50	KWJH 7TH/8TH GRADE SOFTBALL GA
04/29/2025	746187	Credit Card	RAISING CANES CHICKEN	-	339.36	AMJH 7/8TH GR SOFTBALL GAME AT
04/29/2025	746188	Credit Card	JASONS DELI	-	132.88	MHS GIRLS VARSITY AREA TRACK M
04/29/2025	746189	Credit Card	SUBWAY	-	121.35	MHS GIRLS VARSITY AREA TRACK M
04/29/2025	746190	Credit Card	LYNN LEE INC	-	139.22	MHS GIRLS VARSITY AREA TRACK M
04/29/2025	746191	Credit Card	STRIPES	-	98.55	MHS GIRLS VARSITY AREA TRACK M
04/29/2025	746192	Credit Card	WHATABURGER INC	-	197.50	MHS BOYS VARSITY BASEBALL GAME
04/29/2025	746193	Credit Card	AMAZON	-	374.00	General Merchandise - Kinder G
04/29/2025	746194	Credit Card	AMAZON	-	140.53	General Merchandise-Honeydak 1
04/29/2025	746195	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	398.00	Registration Fee - Staff FOR:
04/29/2025	746196	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	796.00	Registration Fee-Staff-CAMT202
04/29/2025	746197	Credit Card	TASSP	-	315.00	Registration Fee for Angel Tor
04/29/2025	746198	Credit Card	TASBO	-	335.00	04/28/-04/30 TASBO CTE CONFERE
04/29/2025	746199	Credit Card	SALTGRASS MCALLEN	-	660.66	MEAL ALLOW FOR STUDENTS WHILE
04/29/2025	746200	Credit Card	AMAZON	-	199.99	WELLUE 02 PULSE OXIMETER WITH
04/29/2025	746201	Credit Card	AMAZON	-	26.99	Office Supplies - Utech Smart
04/29/2025	746202	Credit Card	AMAZON	-	27.46	Office Supplies- Report Covers
04/29/2025	746203	Credit Card	COURTYARD	-	711.86	Meals - Students 3/14/2025
04/29/2025	746204	Credit Card	AMAZON	-	(325.03)	Quartet Glass Whiteboard, Magn
04/29/2025	746205	Credit Card	AMAZON	-	325.03	Quartet Glass Whiteboard, Magn
04/29/2025	746206	Credit Card	WHATABURGER	-	384.82	Meals - Staff Breakfast for th
04/29/2025	746207	Credit Card	MURPHY USA	-	117.50	Travel Fuel Fees; WT 88401; Ro
04/29/2025	746208	Credit Card	EMBASSY SUITES	-	1,105.26	Lodging - FOR VMHS WRESTLING A
04/29/2025	746209	Credit Card	WHATABURGER	-	72.50	Meals - Students BREAKFAST FOR
04/29/2025	746210	Credit Card	WING STOP	-	115.61	02/27/-03/02/2025 Student Trav
04/29/2025	746211	Credit Card	SAMSCLUB #8250	-	(4.62)	Fundraising Merchandise conces
04/29/2025	746212	Credit Card	SAMSCLUB #8250	-	300.12	School Groceries-Mints
04/29/2025	746213	Credit Card	AMAZON	-	295.00	General Merchandise Nintendo B
04/29/2025	746214	Credit Card	AMAZON	-	49.25	General Merchandise Nintendo B
04/29/2025	746215	Credit Card	AMAZON	-	16.52	General Merchandise Nintendo B
04/29/2025	746216	Credit Card	AMAZON	-	158.63	General Merchandise Nintendo B
04/29/2025	746217	Credit Card	AMAZON	-	91.88	Classroom and Instructional Su
04/29/2025	746218	Credit Card	PETER PIPER PIZZA #64	-	86.90	Pizza for 8th grade district c
04/29/2025	746219	Credit Card	S&R IRON LADIES	-	77.99	Dust Mop Laundry Services
04/29/2025	746220	Credit Card	YAYA'S COCINA MEXICANA	-	170.81	Prepared Meals-Staff Lunch STA
04/29/2025	746221	Credit Card	OLIVE GARDEN	-	154.98	Prepared Meals - Large lasagna
04/29/2025	746222	Credit Card	EL PATIO	-	53.94	Mix botana for parents meeting
04/29/2025	746223	Credit Card	DOLLAR TREE	-	131.25	FIELD DAY. DIA DE EL NINO. APR
04/29/2025	746224	Credit Card	DOLLAR TREE	-	182.50	General Merchandise- ITEMS TO
04/29/2025	746225	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	32.00	OPEN PO FOR DOT REGISTRATION R
04/29/2025	746226	Credit Card	HEB	-	86.82	Cake Contract# P00246
04/29/2025	746227	Credit Card	CHICK FIL A 449	-	643.05	Packaged Meal
04/29/2025	746228	Credit Card	AMAZON	-	147.49	TEACHERS APPRECIATION DECORATI

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/29/2025	746229	Credit Card	EL PATIO RESTAURANT	-	53.94	Prepared Meals: PARENT VOLUNTE
04/29/2025	746230	Credit Card	AMAZON	-	26.33	Office Supplies: *GRADUATION*
04/29/2025	746231	Credit Card	AMAZON	-	263.94	Safety Equipment and Supplies-
04/29/2025	746232	Credit Card	AMAZON	-	31.98	Classroom and Instructional Su
04/29/2025	746233	Credit Card	AMAZON	-	484.61	Classroom and Instructional Su
04/29/2025	746234	Credit Card	HEB	-	96.86	FOOD ITEMS FOR APPRECIATION FO
04/29/2025	746235	Credit Card	AMAZON	-	369.98	Schneider Slider Basic Ballpoi
04/29/2025	746236	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
04/29/2025	746237	Credit Card	CROWN AWARDS	-	267.74	Awards Trophies Promotional &
04/29/2025	746238	Credit Card	AMAZON	-	40.72	Office Supplies: *GRADUATION*
04/29/2025	746239	Credit Card	WAL MART COMMUNITY BRC	-	200.00	General Merchandise - 20' Hype
04/29/2025	746240	Credit Card	AMAZON	-	443.40	Classroom and Instructional Su
04/29/2025	746241	Credit Card	AMAZON	-	325.48	Classroom and Instructional Su
04/29/2025	746242	Credit Card	AMAZON	-	188.57	Classroom and Instructional Su
04/29/2025	746243	Credit Card	AMAZON	-	314.66	Office Supplies - Heavy duty s
04/29/2025	746244	Credit Card	AMAZON	-	210.00	15 Items or more See attachm
04/29/2025	746245	Credit Card	AMAZON	-	159.04	15 Items or more See attachm
04/29/2025	746246	Credit Card	AMAZON	-	597.16	15 Items or more See attachm
04/29/2025	746247	Credit Card	AMAZON	-	1,118.47	15 Items or more See attachm
04/29/2025	746248	Credit Card	HEB	-	68.68	School Groceries-Cupcakes Titl
04/29/2025	746249	Credit Card	SAMSCLUB #8250	-	470.92	School Groceries-Chips Contra
04/30/2025	746250	Credit Card	AMAZON	-	68.71	Classroom and Instructional Su
04/30/2025	746251	Credit Card	AMAZON	-	346.28	Classroom and Instructional Su
04/30/2025	746252	Credit Card	CUT TIME LLC	-	150.00	Registration Fees - Students f
04/30/2025	746253	Credit Card	YOUR SWEETS BY KACY	-	39.95	Prepared Meals-Cheese cake For
04/30/2025	746254	Credit Card	ROCHAS RESTAURANT	-	34.20	Prepared Meals - Breakfast tac
04/30/2025	746255	Credit Card	NATIONAL CENTER FOR CONSTRUCTION	-	600.00	HS MODULE TESTING SUBSCIPTIONS
04/30/2025	746256	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	199.00	Registration Fee - Staff MIGUE
04/30/2025	746257	Credit Card	AMAZON	-	1,230.60	Classroom and Instructional Su
04/30/2025	746258	Credit Card	HILTON GARDEN INN	-	314.85	Lodging - Staff
04/30/2025	746259	Credit Card	AMAZON	-	322.93	Sports Certificate award 50pk
04/30/2025	746260	Credit Card	INTERNATIONAL MUSEUM OF ART	-	200.00	Travel Fees - Other GENERAL UN
04/30/2025	746261	Credit Card	MR. GATTI'S	-	755.00	Registration Fees - Students E
04/30/2025	746262	Credit Card	VALLEY ZOOLOGICAL SOCIETY	-	584.00	Registration Fees - Students E
04/30/2025	746263	Credit Card	AMAZON	-	198.89	Office Supplies HP 508A Cyan,
04/30/2025	746264	Credit Card	AMAZON	-	599.00	Office Supplies HP 508A Cyan,
04/30/2025	746265	Credit Card	SKILLS USA INC	-	48.00	Membership Fees - Students Ski
04/30/2025	746266	Credit Card	AMAZON	-	105.12	Awards Trophies Promotional &
04/30/2025	746267	Credit Card	HAMPTON INN	-	1,780.92	Meals - Staff attending Road-e
04/30/2025	746268	Credit Card	AMAZON	-	571.76	General Merchandise 600Pcs 8mm
04/30/2025	746269	Credit Card	SUNOCO	-	133.01	Travel Fuel Fees; Travel 88537
04/30/2025	746270	Credit Card	AMAZON	-	(29.16)	Fundraising Merchandise 4 pcs
04/30/2025	746271	Credit Card	PA QUE SEPAN BBQ	-	300.00	Meals - LUNCH FOR VMHS VARSITY
04/30/2025	746272	Credit Card	CHICK-FIL-A	-	238.06	Meals - LUNCH FOR VMHS VARSITY
04/30/2025	746273	Credit Card	PIZZA PROPERTIES LTD	-	111.94	Meals - LUNCH FOR VMHS VARSITY
04/30/2025	746274	Credit Card	DAIRY QUEEN	-	120.00	Meals - DINNER FOR RCJH GOLF A
04/30/2025	746275	Credit Card	CHICK-FIL-A	-	256.50	Meals - FOR RCJH SOFTBALL VS A
04/30/2025	746276	Credit Card	HEB	-	29.69	School Groceries-HEB OJ for St
04/30/2025	746277	Credit Card	PALMHURST LEADERSHIP, LLC	-	63.05	Prepared Meals-4-28-25 STAFF S
04/30/2025	746278	Credit Card	DOMINOS PIZZA 450	-	604.99	Prepared Meals-Pizza
04/30/2025	746279	Credit Card	CHICK FIL A	-	315.25	Prepared Meals-Staff luncheon

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/30/2025	746280	Credit Card	DOMINOS PIZZA	-	94.99	Prepared Meals-staff celebrati
04/30/2025	746281	Credit Card	HILTON	-	3,058.81	Lunch for students Travel to B
04/30/2025	746282	Credit Card	CARLOS SANTILLANA	-	256.00	Meals - DINNER FOR RCJH SWIMMI
04/30/2025	746283	Credit Card	AMAZON	-	22.62	Awards Assembly 2025. Graduati
04/30/2025	746284	Credit Card	CHICK-FIL-A	-	180.81	Meals - DINNER FOR MJHS SWIMMI
04/30/2025	746285	Credit Card	CHICK-FIL-A	-	145.35	Meals - DINNER FOR MJHS GOLF A
04/30/2025	746286	Credit Card	AMAZON	-	1,391.04	BOX STORAGE LGL/LTR 12/case
04/30/2025	746287	Credit Card	FORMAGRID INC	-	238.99	**Credit Card** Database Manag
04/28/2025	746288	Credit Card	AMAZON	-	41.46	Office Supplies Dell Inspiron
04/28/2025	746289	Credit Card	AMAZON	-	303.38	Office Supplies Teacher's Choi
04/29/2025	746290	Credit Card	SAMS CLUB DIRECT	-	32.96	School Groceries - Staff Birth
04/28/2025	746291	Credit Card	AMAZON	-	39.79	Please see attached list. Con
			Totals for **Credit Card** Check Type	-	529,327.90	

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/02/2025	113737	EFT	ADAN BARRERA III	-	200.00	Security Services at MHS vs Pa
04/02/2025	113738	EFT	ADRIAN JAVIER ALEJANDRO	-	150.00	Security Services at MHS vs Pa
04/02/2025	113739	EFT	ANA PARRA	-	44.10	Mileage - Intra-District Septe
04/02/2025	113740	EFT	ARMANDO NUNEZ	-	225.00	Security Services at MHS vs Pa
04/02/2025	113741	EFT	ARMANDO RODRIGUEZ	-	384.96	Lodging - Staff TMEA 2/12-15/2
04/02/2025	113742	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	606.00	ITEM - B411343 BLWR ASSY IC BU
04/02/2025	113743	EFT	BEA NATALIA BARRIENTOZ	-	62.50	Security Services at MHS vs Pa
04/02/2025	113744	EFT	HEALTH CARE SERVICE CORP	-	260,865.29	Insurance - Group Health Claim
04/02/2025	113745	EFT	BRENDA ELIANA BOCANEGRA	-	127.68	Mileage - Intra-District Estim
04/02/2025	113746	EFT	VARSITY BRANDS, INC.	-	6,286.39	MEASURING TAPE 100' Track Equi
04/02/2025	113747	EFT	LUISA A CARDENAS CISNEROS	-	125.00	Contracted Services - Other -
04/02/2025	113748	EFT	HEATHER M. CARPENTER	-	155.47	Mileage - Intra-District Augus
04/02/2025	113749	EFT	CDW GOVERNMENT INC	-	1,272.18	HP 508X black toner cartridge
04/02/2025	113750	EFT	D AND R GLASS ETC INC	-	435.00	OPEN PO TO REPAIR BROKEN WINDS
04/02/2025	113751	EFT	DELL MARKETING LP	-	9,198.00	Computer - Hardware, Accessori
04/02/2025	113752	EFT	FISHER SCIENTIFIC COMPANY LLC	-	507.75	Classroom and Instructional Su
04/02/2025	113753	EFT	MARIA IRENE GARZA	-	20.65	Mileage - Intra-District for J
04/02/2025	113754	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	26,559.39	Office Supplies - Parent Room
04/02/2025	113755	EFT	GERARDO SANCHEZ	-	57.19	Mileage - Intra-District for J
04/02/2025	113756	EFT	JOANNA GUEL	-	21.28	Mileage - Intra-District Augu
04/02/2025	113757	EFT	IMPERIAL BAG & PAPER CO LLC	-	1,095.15	Custodial Supplies Enmotion Br
04/02/2025	113758	EFT	NAYLU VERONICA GUTIERREZ	-	98.41	Mileage - Intra-District - Est
04/02/2025	113759	EFT	HIDALGO COUNTY APPRAISAL DIST	-	119,340.50	Business Services - Other 2 S
04/02/2025	113760	EFT	HILDA ELIZONDO	-	149.05	Mileage - Intra-District Estim
04/02/2025	113761	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	1,378.47	ITEM - 202N/1839415C91 SENSOR
04/02/2025	113762	EFT	AGILE SPORTS TECHNOLOGIES	-	800.00	Software License and Maintenan
04/02/2025	113763	EFT	JENNIFER L. GALINDO	-	40.39	Mileage - Intra-District for J
04/02/2025	113764	EFT	JESSIE ALEXANDER ZUNIGA	-	316.50	Security Services at MHS vs Pa
04/02/2025	113765	EFT	JUDY D RODRIGUEZ	-	20.09	Mileage - Travel Mileage Reimb
04/02/2025	113766	EFT	THOMAS M LEE	-	44.00	1ST DAY MEAL REIMBURSEMENT DIS
04/02/2025	113767	EFT	LINEBARGER GOGGAN BLAIR	-	24,097.92	Professional Services - Tax At
04/02/2025	113768	EFT	MARIA I MARTINEZ	-	36.67	3150 Mileage - Intra-District
04/02/2025	113769	EFT	MARICELA C RAMOS	-	6.62	Mileage - Intra-District Estim
04/02/2025	113770	EFT	MCCOY CORPORATION	-	69.80	Maintenance-Equipment and Supp
04/02/2025	113771	EFT	O REILLY AUTOMOTIVE INC	-	425.18	OPEN PO TO PURCHASE PARTS AS N
04/02/2025	113772	EFT	ORLANDO SALINAS	-	96.05	Mileage - Intra-District SEPT
04/02/2025	113773	EFT	HECTOR MANUEL GONZALEZ	-	250.00	Contracted Services - Other Te
04/02/2025	113774	EFT	NORMA QUINERO	-	13.72	Mileage - Intra-District Augus
04/02/2025	113775	EFT	REGION ONE EDUCATION SERVICE CENTER	-	650.00	Registration Fee - Staff Colle
04/02/2025	113776	EFT	REYNALDO TREVINO JR.	-	600.00	Security Services at MHS vs Pa
04/02/2025	113777	EFT	ROLANDO DAVID GARZA	-	13.51	Mileage - Intra-District for J
04/02/2025	113778	EFT	ROLANDO R. RODRIGUEZ	-	100.00	Security Services at MHS vs Pa
04/02/2025	113779	EFT	SHERWIN WILLIAMS CO INC	-	2,931.90	A-100 EXSA EW 5 GAL
04/02/2025	113780	EFT	TEXAS MUSIC FESTIVALS INC	-	684.00	Awards Trophies Promotional &
04/02/2025	113781	EFT	TRANE US INC	-	1,162.06	MJHS Chillers Kit 07614 Buyboa
04/02/2025	113782	EFT	ADELITA TRIGO	-	23.10	Mileage - Intra-District Augus
04/09/2025	113783	EFT	ARBITER PAY TRUST	-	4,200.00	ARBITER PAY FOR BASEBALL/ SOFT
04/09/2025	113784	EFT	ABIGAIL HOPE CUELLAR	-	46.97	Mileage - Intra-District Esti
04/09/2025	113785	EFT	ADAN BARRERA III	-	300.00	Security Services at Flag Foot
04/09/2025	113786	EFT	AILONI MAREE RUIZ	-	65.31	Mileage - Intra-District Esti
04/09/2025	113787	EFT	ADRIAN JAVIER ALEJANDRO	-	400.00	Security Services at Midkiff E

Mission CISD
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/09/2025	113788	EFT	ALERT SERVICES INC	-	1,797.00	S271625 ARM SLING JOSLIN ER AD
04/09/2025	113789	EFT	AMADEO GARZA JR.	-	300.00	Security Services at Midkiff E
04/09/2025	113790	EFT	ARMANDO NUNEZ	-	200.00	Security Services at MHS vs Ju
04/09/2025	113791	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	6,686.01	Fire Detection Equipment Insta
04/09/2025	113792	EFT	TAYLOR PUBLISHING COMPANY	-	3,391.48	Fundraising Merchandise- yearb
04/09/2025	113793	EFT	BEA NATALIA BARRIENTOZ	-	50.00	Security Services at MHS vs Ju
04/09/2025	113794	EFT	BLSS	-	64,153.00	Security Services for Fiscal Y
04/09/2025	113795	EFT	HEALTH CARE SERVICE CORP	-	312,921.38	Insurance - Group Health Claim
04/09/2025	113796	EFT	VARSITY BRANDS, INC.	-	6,388.00	SUBLIMATED HOODIE SHOOTING TOP
04/09/2025	113797	EFT	AUDREY ALYSSA ESPINOZA	-	108.00	Prepared Meals Staff Apprecia
04/09/2025	113798	EFT	VERONICA FLORES	-	116.27	Mileage - Intra-District Esti
04/09/2025	113799	EFT	MARTINA CARRILLO	-	66.43	Mileage - Intra-District Milea
04/09/2025	113800	EFT	CDW GOVERNMENT INC	-	505.20	Computer - Hardware, Accessori
04/09/2025	113801	EFT	CG5 ARCHITECT,LLC	-	130,005.93	PROFESSIONAL DESIGN SERVICES C
04/09/2025	113802	EFT	DAVID GONZALEZ JR.	-	145.00	Security Services at Midkiff E
04/09/2025	113803	EFT	DBR ENGINEERING CONSULTANTS INC	-	1,995.00	COMMISSIONING SERVICES FOR THE
04/09/2025	113804	EFT	DEBRA COLUNGA	-	3.58	Refund COACH DEBRA COLUNGA FOR
04/09/2025	113805	EFT	DELDIE C. FLORES	-	30.98	Mileage - Intra-District JAN 2
04/09/2025	113806	EFT	DELL MARKETING LP	-	11,536.00	Precision 5860 tower - 16 GB R
04/09/2025	113807	EFT	DUSTIN DUNCAN	-	1,071.00	Security Services at Midkiff E
04/09/2025	113808	EFT	EMILY ALVARADO	-	57.68	Mileage - Intra-District JANUA
04/09/2025	113809	EFT	EMILY PEREZ	-	46.48	Mileage - Intra-District Esti
04/09/2025	113810	EFT	VALERIE ESQUEDA	-	40.04	Mileage - Intra-District Esti
04/09/2025	113811	EFT	FIDELA ELSA COVARRUBIAS	-	46.97	Mileage - Intra-District FEBRU
04/09/2025	113812	EFT	ODILIA ISABEL ROCHA	-	370.00	Event Rental Services 1-PARTY
04/09/2025	113813	EFT	FRANCISCA CRUZ	-	65.00	Registration Fee - Staff ED31
04/09/2025	113814	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	2,235.72	ITEM# AP66976 INJECTORS G2.9 D
04/09/2025	113815	EFT	VANESSA S. GARCIA	-	72.52	Mileage - Intra-District/Milea
04/09/2025	113816	EFT	SHARON GARZA	-	40.58	REIMBURSEMENT FOR FINGERPRINTI
04/09/2025	113817	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,118.54	Contracted Services - Other
04/09/2025	113818	EFT	LUIS MIGUEL GONZALEZ	-	275.00	Security Services at MHS vs Ju
04/09/2025	113819	EFT	THE PROPHET CORP	-	374.82	Physical Education Equipment a
04/09/2025	113820	EFT	IMPERIAL BAG & PAPER CO LLC	-	16,692.48	LINERS 20/30 GALLON 200/CS
04/09/2025	113821	EFT	PRECISION BUSINESS MACHINES, INC.	-	349.94	Printer Toner and Ink VARIQUES
04/09/2025	113822	EFT	JAIME CARLOS VASQUEZ	-	850.00	Security Services at Midkiff E
04/09/2025	113823	EFT	JENNIFER DE LA GARZA	-	6.97	Mileage - Intra-District Esti
04/09/2025	113824	EFT	JOHNSON CONTROLS	-	404,911.44	INDOOR AIR QUALITY FOR BRYAN E
04/09/2025	113825	EFT	JORGE VELA	-	80.92	Mileage - Intra-District Esti
04/09/2025	113826	EFT	JULIE ANN GARCIA	-	44.07	Mileage - Intra-District Esti
04/09/2025	113827	EFT	KARINA MARTINEZ	-	96.18	Mileage - Intra-District Esti
04/09/2025	113828	EFT	KENNETH ANTHONY MARTINEZ	-	512.50	Security Services at Midkiff E
04/09/2025	113829	EFT	LIBERTY INSURANCE UNDERWRITERS INC	-	94,715.00	Insurance - Group Health Admin
04/09/2025	113830	EFT	LORA LEE GARCIA	-	14.35	Mileage - Intra-District jan 2
04/09/2025	113831	EFT	MARGARITA LONGORIA	-	225.00	MEAL REIMB. WHILE ATTENDING TX
04/09/2025	113832	EFT	MARIA A LOPEZ	-	3.92	Mileage-Travel-for the month o
04/09/2025	113833	EFT	MARIA GUADALUPE WILSON	-	209.63	Mileage - Intra-District Esti
04/09/2025	113834	EFT	MCISD CHILD NUTRITION PROGRAM	-	38.50	Meals - Staff - Sack Lunch for
04/09/2025	113835	EFT	MIGUEL TORRES JR	-	40.39	Mileage - Intra-District JAN 2
04/09/2025	113836	EFT	MOISES DIAZ JR	-	19.41	Mileage - Intra-District Feb.
04/09/2025	113837	EFT	MONICA MENDOZA	-	74.34	Mileage - Intra-District JANUA
04/09/2025	113838	EFT	ELIZABETH G MONTALVO	-	26.18	Mileage - Intra-District jan 2

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/09/2025	113839	EFT	MP2 ENERGY NE LLC	-	384,885.54	Energy Utilities JULY 2024 -
04/09/2025	113840	EFT	NELDA RAMIREZ	-	17.22	Mileage - Travel MONTHLY UTRGV
04/09/2025	113841	EFT	NORMA LETICIA GUTIERREZ	-	39.34	Mileage - Intra-District for a
04/09/2025	113842	EFT	O REILLY AUTOMOTIVE INC	-	385.69	OPEN PO TO PURCHASE PARTS AS N
04/09/2025	113843	EFT	HECTOR MANUEL GONZALEZ	-	8,898.67	FLEA TREATMENT FOR CTE AG FARM
04/09/2025	113844	EFT	ENIDIA QUINTERO	-	5.81	Mileage - Intra-District Janua
04/09/2025	113845	EFT	REGION ONE EDUCATION SERVICE CENTER	-	900.00	Registration Fee - Staff Eliza
04/09/2025	113846	EFT	REYNALDO TREVINO JR.	-	100.00	Security Services at MHS vs Ju
04/09/2025	113847	EFT	ALL AMERICAN SPORTS CORP	-	9,990.47	AXIOM IA PROMO PACKAGE MISSION
04/09/2025	113848	EFT	ISABEL SALINAS	-	52.08	Mileage - Intra-District Milea
04/09/2025	113849	EFT	SARAH S LERMA	-	65.00	Registration Fee - Staff ED31
04/09/2025	113850	EFT	SCHOLASTIC BOOK FAIRS INC	-	3,404.30	Fundraising Merchandise: Book
04/09/2025	113851	EFT	SCHOOL HEALTH CORPORATION	-	436.56	1030402-CABINET AED SURFACE MO
04/09/2025	113852	EFT	SHEILA DENISE LOZANO	-	231.13	Airline luggage fees for staff
04/09/2025	113853	EFT	SONIA ESTRADA	-	65.00	Registration Fee - Staff ED31
04/09/2025	113854	EFT	SONYA L GARZA	-	16.24	Mileage - Intra-District DISTR
04/09/2025	113855	EFT	THE CENTER OF INDUSTRIAL	-	923.00	2024-2025 STAFF ANNUAL DOT PHY
04/09/2025	113856	EFT	THERMO KING OF HOUSTON	-	1,048.35	ITEM - 672722 COIL ASSY, MICRO
04/09/2025	113857	EFT	VANESSA OJEDA	-	73.99	Mileage - Intra-District/Milea
04/09/2025	113858	EFT	ANGELICA I. VILLANUEVA	-	63.70	Mileage - Intra-District Augu
04/09/2025	113859	EFT	MARTHA VILLEGAS DE OLIVER	-	82.32	Mileage - Intra-District Esti
04/09/2025	113860	EFT	YVONNE AYALA	-	92.33	Mileage - Intra-District JAN 2
04/16/2025	113861	EFT	AARON OLVERA	-	600.00	Event Rental Services DJ Servi
04/16/2025	113862	EFT	ADAN BARRERA III	-	200.00	Security Services at MHS vs Ro
04/16/2025	113863	EFT	ANITA GONZALEZ	-	42.07	Mileage - Travel COMMUNITY LIA
04/16/2025	113864	EFT	ARMANDO NUNEZ	-	137.50	Security Services at MHS vs Ro
04/16/2025	113865	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	720.00	Fire Detection Equipment Insta
04/16/2025	113866	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	198.15	ITEM - ABSZ70-7059 AIR SPRING
04/16/2025	113867	EFT	YASMIN Y BETANCOURT	-	66.16	Mileage - Intra-District Esti
04/16/2025	113868	EFT	BLSS	-	30,467.00	Security Services for Fiscal Y
04/16/2025	113869	EFT	HEALTH CARE SERVICE CORP	-	201,743.68	Insurance - Group Health Claim
04/16/2025	113870	EFT	BRENDA ELIANA BOCANEGRA	-	75.53	Mileage - Intra-District Estim
04/16/2025	113871	EFT	VARSITY BRANDS, INC.	-	97.27	BASKETBALL BOARD Basketball Eq
04/16/2025	113872	EFT	LETICIA CASTRO	-	8.60	Mileage - Intra-District for L
04/16/2025	113873	EFT	CDW GOVERNMENT INC	-	6,024.69	Software License and Maintenan
04/16/2025	113874	EFT	ARACELI Y CHAMPION	-	7.70	Mileage - Intra-District Janua
04/16/2025	113875	EFT	CIELO OFFICE PRODUCTS LLC	-	597.73	Classroom and Instructional Su
04/16/2025	113876	EFT	CITY OF ALTON	-	41,971.10	Security Services for Fiscal Y
04/16/2025	113877	EFT	CRISTINA M. SAENZ	-	52.32	Mileage - Intra-District DEC 2
04/16/2025	113878	EFT	CRYSTAL YESENIA RUIZ	-	88.96	Mileage - Intra-District AUG 2
04/16/2025	113879	EFT	D & R COMMERCIAL GLASS, LLC	-	918.25	Open PO Glass and Window Repai
04/16/2025	113880	EFT	DIAMOND TIJERINA	-	58.87	Mileage - Intra-District Milea
04/16/2025	113881	EFT	DUSTIN DUNCAN	-	887.50	Security Services at MHS Boys
04/16/2025	113882	EFT	EXQUISITA TORTILLAS INC	-	692.80	Food Commodity: Food Commodity
04/16/2025	113883	EFT	FASTENAL COMPANY	-	219.80	PART# 91051-15 GATES 91051-15-
04/16/2025	113884	EFT	CARLOS R. GARCIA	-	157.43	Mileage - Intra-District AUG 2
04/16/2025	113885	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	667.42	Office Supplies-OFD362348-TUL®
04/16/2025	113886	EFT	LUIS MIGUEL GONZALEZ	-	175.00	Security Services at Jr. High
04/16/2025	113887	EFT	THE PROPHET CORP	-	232.20	Physical Education Equipment a
04/16/2025	113888	EFT	WW GRAINGER INC	-	640.75	ITEM - 2CUC1 SPRING RETURN HOS
04/16/2025	113889	EFT	IMPERIAL BAG & PAPER CO LLC	-	9,195.96	PAPER JR.JUMBO ROL BATH TISSUE

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/16/2025	113890	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	991.80	ITEM - 202N/1890997C92 VALVE A
04/16/2025	113891	EFT	INDECO SALES INC	-	1,300.00	Furniture-BORDER SIGN COMPANY
04/16/2025	113892	EFT	JAIME CARLOS VASQUEZ	-	200.00	Security Services at MJHS vs H
04/16/2025	113893	EFT	JESSIE ALEXANDER ZUNIGA	-	450.00	Security Services at the Missi
04/16/2025	113894	EFT	AIRTROL SUPPLY, INC.	-	11,684.38	Food Service Equipment Mainten
04/16/2025	113895	EFT	JUDY D RODRIGUEZ	-	30.17	Mileage - Intra-District Milea
04/16/2025	113896	EFT	KAOTIK INNOVATIONS	-	558.00	General Merchandise Boys Ath C
04/16/2025	113897	EFT	KATIA MOLINA	-	65.10	Mileage - Intra-District AUG 2
04/16/2025	113898	EFT	KENNETH ANTHONY MARTINEZ	-	275.00	Security Services at MHS vs Ro
04/16/2025	113899	EFT	LAQUANTA BIVENS HERNANDEZ	-	97.16	Mileage - Intra-District/Milea
04/16/2025	113900	EFT	LINEBARGER GOGGAN BLAIR	-	16,599.31	Professional Services - Tax At
04/16/2025	113901	EFT	MARIA I MARTINEZ	-	34.83	3150 Mileage - Intra-District
04/16/2025	113902	EFT	MARISSA SAENZ	-	68.25	Mileage - Intra-District Janua
04/16/2025	113903	EFT	MCCOY CORPORATION	-	94.61	Maintenance-Equipment and Supp
04/16/2025	113904	EFT	MCISD CHILD NUTRITION PROGRAM	-	713.83	Food Commodity-Bear Grahams fo
04/16/2025	113905	EFT	MOBILE RELAYS LLC	-	2,093.00	KENNX1300NUK KENWOOD NXDN/ANAL
04/16/2025	113906	EFT	NELDA RAMIREZ	-	6.87	Mileage - Travel UTRGV COORDIN
04/16/2025	113907	EFT	O REILLY AUTOMOTIVE INC	-	717.97	Automotive and Bus Parts Item
04/16/2025	113908	EFT	PALOMA PADILLA	-	28.63	Mileage - Intra-District Janua
04/16/2025	113909	EFT	MEEDER PUBLIC FUNDS INC	-	2,500.00	Business Services - Other DIS
04/16/2025	113910	EFT	RAPTOR TECHNOLOGIES INC	-	690.00	To purchase Safety Equipment a
04/16/2025	113911	EFT	REGION ONE EDUCATION SERVICE CENTER	-	9,425.00	Registration Fee - Staff Milad
04/16/2025	113912	EFT	REYNALDO TREVINO JR.	-	100.00	Security Services at MJHS vs H
04/16/2025	113913	EFT	ALL AMERICAN SPORTS CORP	-	1,924.95	Physical Education Equipment a
04/16/2025	113914	EFT	ABEL CHRISTIAN RIOS	-	22.69	Mileage - Intra-District AUG 2
04/16/2025	113915	EFT	NELSON R SALINAS	-	374.87	Meals - Staff DAY ONE TMEA 20
04/16/2025	113916	EFT	SALVADOR OMAR GARCIA	-	105.58	Mileage - Intra-District AUG 2
04/16/2025	113917	EFT	SCHOLASTIC BOOK FAIRS INC	-	6,995.79	Fundraising Merchandise-Studen
04/16/2025	113918	EFT	SECURITY INTERNATIONAL INC	-	1,237.50	One-time hourly fee to program
04/16/2025	113919	EFT	SECURITY INTERNATIONAL INC	-	1,155.00	One-time hourly fee to program
04/16/2025	113920	EFT	SHAILA SILVA	-	30.24	Mileage - Intra-District Milea
04/16/2025	113921	EFT	SHERWIN WILLIAMS CO INC	-	4,547.20	HL 2153FDTP WB YL 5 GAL 4 Pall
04/16/2025	113922	EFT	THE CENTER OF INDUSTRIAL	-	501.00	2024-2025 STAFF ANNUAL DOT PHY
04/16/2025	113923	EFT	TRANE US INC	-	20,651.67	Castro Elem. Chiller Repairs B
04/16/2025	113924	EFT	TREVINO MARIA INES	-	29.44	Mileage - Intra-District Estim
04/16/2025	113925	EFT	NORMALINDA ORTIZ	-	216.00	2 color front & back shirts fo
04/16/2025	113926	EFT	DAHILL OFFICE TECHNOLOGY CORPORATION	-	180.00	Copier - Maintenance XER/C8170
04/23/2025	113927	EFT	ARBITER PAY TRUST	-	3,910.00	ARBITER PAY FOR BASEBALL / SOF
04/23/2025	113928	EFT	AMERICAN CONTRACTING USA INC	-	207,677.12	ANNEC BLDG RE-ROOFING Professi
04/23/2025	113929	EFT	ARMANDO NUNEZ	-	475.00	Security Services at MJHS vs H
04/23/2025	113930	EFT	ARTURO FLORES JR	-	175.00	Security Services at VMHS vs L
04/23/2025	113931	EFT	BMP RACKMOUNT SOLUTIONS LLC	-	395.00	DASCOM DC-2300 YMCKOK RIBBON
04/23/2025	113932	EFT	BOUND TO STAY BOUND BOOKS INC	-	1,459.41	Library Books-Selected Library
04/23/2025	113933	EFT	VARSITY BRANDS, INC.	-	1,749.00	ADIE3584-WHITE/SILVER METALLIC
04/23/2025	113934	EFT	CDW GOVERNMENT INC	-	6,000.00	Lenovo 100e chromebooks Mfg.
04/23/2025	113935	EFT	DELL MARKETING LP	-	2,700.00	Professional Audio Photo Video
04/23/2025	113936	EFT	DUSTIN DUNCAN	-	300.00	Security Services at VMHS vs L
04/23/2025	113937	EFT	ASTERIA LEARNING INC.	-	1,602.00	Classroom and Instructional Su
04/23/2025	113938	EFT	EXQUISITA TORTILLAS INC	-	96.00	Food Commodity: Food Commodity
04/23/2025	113939	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	20.00	Office Supplies item# GWP 4914

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/23/2025	113940	EFT	GUITAR CENTER STORES INC	-	816.89	Musical Instruments and Suppli
04/23/2025	113941	EFT	IMPERIAL BAG & PAPER CO LLC	-	2,837.24	MOP FINISH HEAD LARGE
04/23/2025	113942	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	784.46	ITEM - 202N/1889327C96 DUCT, E
04/23/2025	113943	EFT	JAIME CARLOS VASQUEZ	-	75.00	Security Services at VMHS vs V
04/23/2025	113944	EFT	TARI INC	-	147.72	Fundraising Merchandise-WEAVER
04/23/2025	113945	EFT	AIRTROL SUPPLY, INC.	-	707.27	Food Service Equipment Mainten
04/23/2025	113946	EFT	JOSTENS INC	-	4,765.25	Graduation Supplies BUYBOARD
04/23/2025	113947	EFT	THOMAS M LEE	-	123.39	AREA TRACK MEET MILEAGLE VS RE
04/23/2025	113948	EFT	MARCELINO FARIAS	-	299.03	Refunds FOR HOTEL FEES CHARGED
04/23/2025	113949	EFT	MCCOY CORPORATION	-	158.83	DOORVIEWER SATIN NICKEL BUYBO
04/23/2025	113950	EFT	MCISD CHILD NUTRITION PROGRAM	-	44.00	Prepared Meals- (Adults)Sack L
04/23/2025	113951	EFT	O REILLY AUTOMOTIVE INC	-	385.42	OPEN PO TO PURCHASE PARTS AS N
04/23/2025	113952	EFT	PAOLA RUBIO	-	85.00	Registration Fee - For Counsel
04/23/2025	113953	EFT	PAULINA SALAZAR	-	10.57	Mileage - Intra-District Octob
04/23/2025	113954	EFT	JW PEPPER AND SON INC	-	450.03	Music Arrangements & Sheet Mus
04/23/2025	113955	EFT	HECTOR MANUEL GONZALEZ	-	2,369.17	PEST CONTROL SERVICES FOR CAMP
04/23/2025	113956	EFT	ALEX G DEL FIERRO	-	3,661.07	Buyboard #671-22 Orbit Vase Aw
04/23/2025	113957	EFT	KRYSTAL RAMIREZ	-	1,250.00	Contracted Services - Other Co
04/23/2025	113958	EFT	RAPTOR TECHNOLOGIES INC	-	980.00	Security Equipment and Supplie
04/23/2025	113959	EFT	REGION ONE EDUCATION SERVICE CENTER	-	792.00	REGISTRATION FEE FOR STUDENTS
04/23/2025	113960	EFT	SCHOLASTIC BOOK FAIRS INC	-	2,510.44	Fundraising Merchandise-Starte
04/23/2025	113961	EFT	SECURITY INTERNATIONAL INC	-	1,386.58	Security Equipment Installatio
04/23/2025	113962	EFT	SHERWIN WILLIAMS CO INC	-	3,383.20	1 PALLET OF YELLOW TRAFFIC PAI
04/23/2025	113963	EFT	LAMAR TEXAS LIMITED PARTNER	-	1,950.00	Vinyl Replacement, Q-1 14 x 48
04/23/2025	113964	EFT	TEXAS MUSIC FESTIVALS INC	-	350.00	Awards Trophies Promotional &
04/23/2025	113965	EFT	ANDREA VALDEZ	-	2,500.00	Contracted Services - Other Co
04/23/2025	113966	EFT	ANA C GARZA ZUNIGA	-	85.00	Registration Fee - For Counsel
04/30/2025	113967	EFT	ABELINA V HERNANDEZ	-	4,450.00	Diagnostician Services Full I
04/30/2025	113968	EFT	ALMA ALANIZ	-	125.00	Meals - Staff attending Road-e
04/30/2025	113969	EFT	ANA VELY URESTI	-	125.00	Meals - Staff attending Road-e
04/30/2025	113970	EFT	ANTONIO OCANA	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	113971	EFT	ASHLEY MARIE BARKER	-	56.07	Mileage - Intra-District Esti
04/30/2025	113972	EFT	BEN C GONZALES	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	113973	EFT	HEALTH CARE SERVICE CORP	-	701,084.21	Insurance - Group Health Claim
04/30/2025	113974	EFT	BOUND TO STAY BOUND BOOKS INC	-	1,723.22	Library Books LRC Order
04/30/2025	113975	EFT	VARSITY BRANDS, INC.	-	3,973.10	Awards Trophies Promotional &
04/30/2025	113976	EFT	LEROY CANO	-	397.06	Meals - Staff TMEA SAN ANTONIO
04/30/2025	113977	EFT	RAUL G CANTU	-	125.00	Meals - Staff attending Road-e
04/30/2025	113978	EFT	CARLOS F. GONZALEZ	-	125.00	Meals - Staff attending Road-e
04/30/2025	113979	EFT	CDW GOVERNMENT INC	-	178.62	Software License and Maintenan
04/30/2025	113980	EFT	VICTORIA Y COCHRAN CHAMPION	-	84.28	Mileage - Intra-District/Milea
04/30/2025	113981	EFT	GREENWICH LLC	-	417.00	Food Service Equipment Mainten
04/30/2025	113982	EFT	CRISTINA DORIA	-	20.23	Mileage - Intra-District Esti
04/30/2025	113983	EFT	DELL MARKETING LP	-	13,756.00	Computer - Hardware, Accessori
04/30/2025	113984	EFT	DUSTIN DUNCAN	-	150.00	Security Services at VMHS vs V
04/30/2025	113985	EFT	EICHELBAUM WARDELL HANSEN	-	12,382.73	Professional Services - Legal
04/30/2025	113986	EFT	ENTOURAGE IMAGING INC	-	1,645.00	Fundraising Merchandise - Year
04/30/2025	113987	EFT	EVANGELINA GUERRA	-	71.40	Mileage - Intra-District APR 2
04/30/2025	113988	EFT	FRANCISCO VELA	-	84.28	Mileage - Intra-District AUG 2
04/30/2025	113989	EFT	SOUTH TEXAS DIESEL SERVICE INC 456	-	925.98	ITEM - AP0161 04-07 W/O ENGINE
04/30/2025	113990	EFT	CARLOS R. GARCIA	-	65.45	Mileage - Intra-District AUG 2

Mission CISD
Check Register by Vendor, Check Date
Check Date from 4/1/2025 to 4/30/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
04/30/2025	113991	EFT	WALLY D GARZA	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	113992	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	970.11	Item: DYM2112552 Dymo LabelWri
04/30/2025	113993	EFT	GILBERT HERNANDEZ	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	113994	EFT	LANDRY GILPIN	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	113995	EFT	LUIS MIGUEL GONZALEZ	-	225.00	Security Services at RCJH Soft
04/30/2025	113996	EFT	IMPERIAL BAG & PAPER CO LLC	-	10,020.00	PAPER JR.JUMBO ROL BATH TISSUE
04/30/2025	113997	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	6,288.76	ITEM - 202U/577304212 STARTER
04/30/2025	113998	EFT	PRECISION BUSINESS MACHINES, INC.	-	1,880.67	Office Supplies Item #STPSET3
04/30/2025	113999	EFT	ISAAC GUERRERO	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	114000	EFT	JEFFREY ESPINO	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	114001	EFT	JESUS RODRIGUEZ	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	114002	EFT	AIRTROL SUPPLY, INC.	-	3,759.87	ROOSEVELT COMPRESSORS FOR ADMI
04/30/2025	114003	EFT	JOSTENS INC	-	905.65	Graduation Supplies Diplomas
04/30/2025	114004	EFT	THOMAS M LEE	-	94.50	Lodging - Staff
04/30/2025	114005	EFT	MCCOY CORPORATION	-	302.01	Maintenance-Equipment and Supp
04/30/2025	114006	EFT	RODOLFO MONTES	-	125.00	Meals - Staff attending Road-e
04/30/2025	114007	EFT	MONTGOMERY LANE WOLTER	-	125.00	Meals - Staff attending Road-e
04/30/2025	114008	EFT	ADRIAN MORALES	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	114009	EFT	O REILLY AUTOMOTIVE INC	-	66.37	OPEN PO TO PURCHASE PARTS AS N
04/30/2025	114010	EFT	PBK ARCHITECTS INC	-	420.00	MCISD Security Vestibules at E
04/30/2025	114011	EFT	PEDRO NICOLAS LOPEZ	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	114012	EFT	PREMIER AWARDS INC	-	1,063.53	Awards Trophies Promotional &
04/30/2025	114013	EFT	ALEX G DEL FIERRO	-	10,509.25	Buyboard #671-22 Crystal Tower
04/30/2025	114014	EFT	REALLY GOOD STUFF	-	56.93	Classroom and Instructional Su
04/30/2025	114015	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,873.00	REGION ONE REcertification wor
04/30/2025	114016	EFT	ISIDORO R REYNA	-	125.00	Meals - Staff attending Road-e
04/30/2025	114017	EFT	RIVERSIDE ASSESSMENTS, LLC	-	4,070.88	Testing and Assessment Consuma
04/30/2025	114018	EFT	IVAN A RODRIGUEZ	-	125.00	Meals - Staff attending Road-e
04/30/2025	114019	EFT	RYAN A. WYGANT	-	76.26	Mileage - Intra-District AUG 2
04/30/2025	114020	EFT	SIMON MENDOZA	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	114021	EFT	FOOD DISTRIBUTORS OF NEVADA	-	15,579.90	Food Commodity -- Chicken, Nug
04/30/2025	114022	EFT	NOE SOTO JR	-	125.00	Meals - Staff attending Road-e
04/30/2025	114023	EFT	STEPHANIE GARCIA	-	88.20	Mileage - Intra-District OCT
04/30/2025	114024	EFT	TEXAS MUSIC FESTIVALS INC	-	1,083.00	Fundraising Merchandise 45 LON
04/30/2025	114025	EFT	ALFREDO URIBE	-	100.00	Lodging - FOR VMHS COACHES AT
04/30/2025	114026	EFT	NORMALINDA ORTIZ	-	100.00	Awards Trophies Promotional &
04/30/2025	114027	EFT	ROBERTO VELA	-	125.00	Meals - Staff attending Road-e
04/30/2025	114028	EFT	JOSEPH M VILLARREAL	-	100.00	Lodging - FOR VMHS COACHES AT
			Totals for **EFT** Check Type	-	3,390,215.66	

SUBJECT: Quarterly Investment Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

ADMINISTRATIVE CONSIDERATIONS

Mission CISD's investment portfolio totaled $105,081,455. at the end of the 1st quarter ending March 31, 2025. Interest earned in the 1st quarter was $981,575.

The Quarterly Investment report for March 2025 is attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Sylvia S. Esquivel, Accountant

MISSION CISD-OPERATING ACCOUNT

Quarterly Investment Report

AS OF MARCH 31, 2025

MEEDER
PUBLIC FUNDS

Board Workshop June 4, 2025
Board Meeting June 18, 2025

OBSERVATIONS AND EXPECTATIONS

MEEDER PUBLIC FUNDS

- Market participants are expecting about three Federal Reserve rate cuts for 2025
- Fed Chair Powell recently stated that the labor market is stable
- The Fed's preferred inflation gauge remains above their target
- Short-term and intermediate-term interest rates where slightly lower for March

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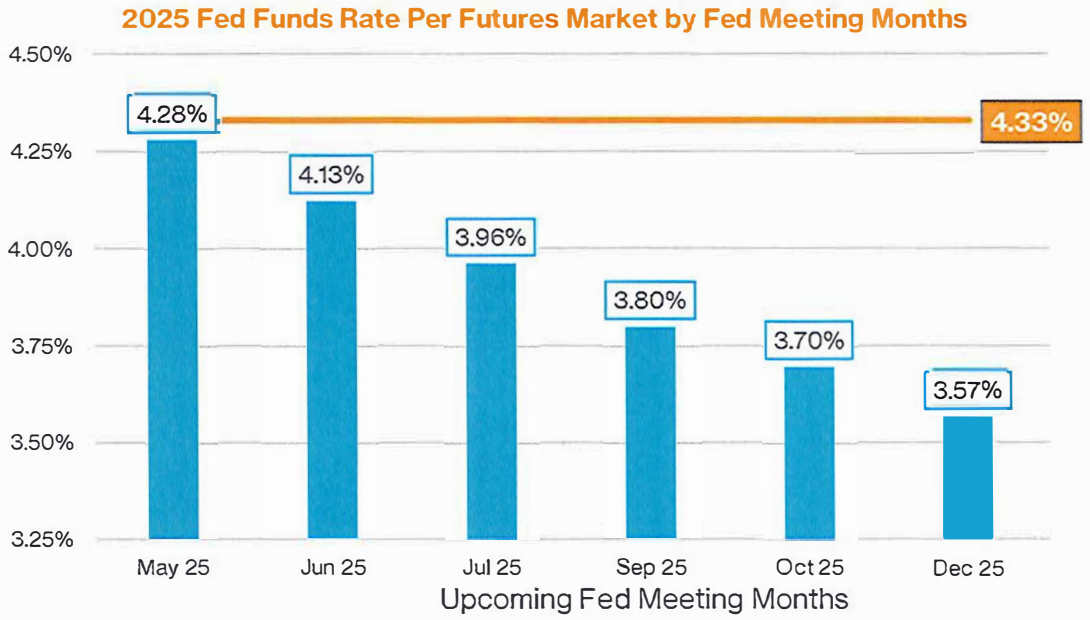
- The Federal Reserve expressed at their most recent meeting (March) they plan to cut the Fed Funds rate by .50% this year.
- At the end of March, the futures market was pricing in about .75% of cuts this year.



SOURCE: BLOOMBERG AS OF 3/31/25

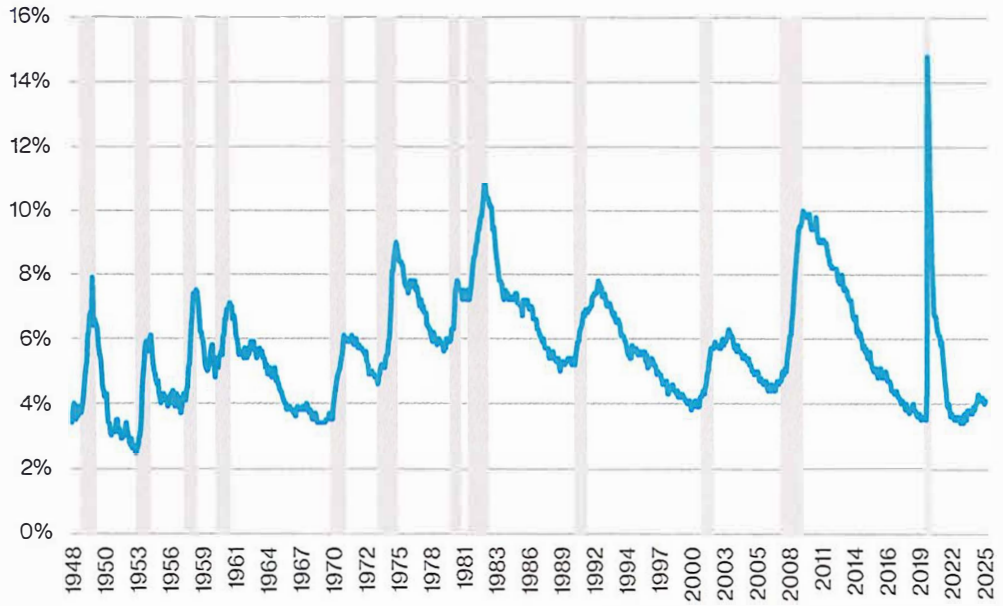
Board Workshop June 4, 2025
Board Meeting June 18, 2025

MEEDER PUBLIC FUNDS

- The current rate of 4.1% is an extremely low rate of unemployment by historical standards.
- Fed Chair Powell recently stated that the labor market remains solid, with their estimate of the unemployment rate trending only slightly higher to 4.4% this year.

SOURCES: BLOOMBERG, BUREAU OF LABOR STATISTICS

U.S. Unemployment Rate



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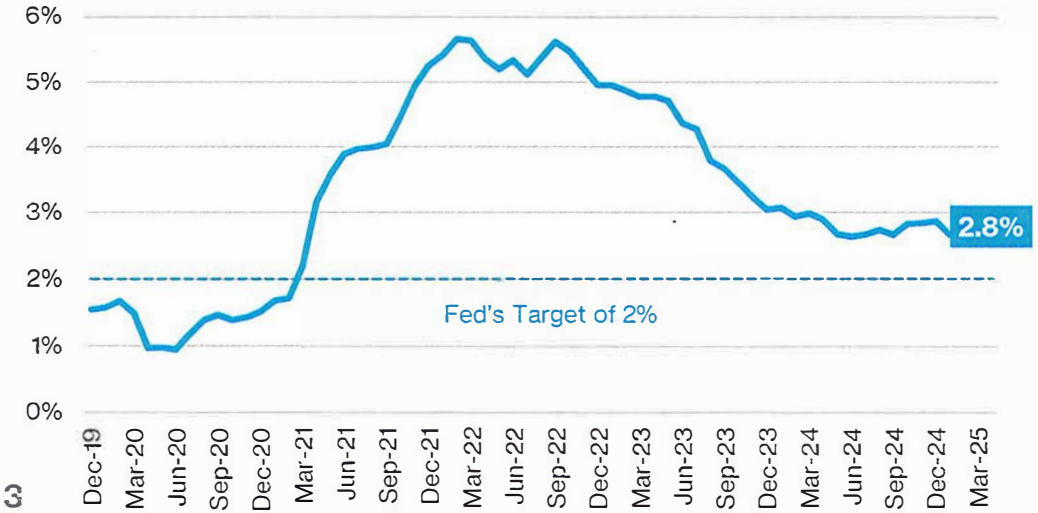
Core PCE YoY



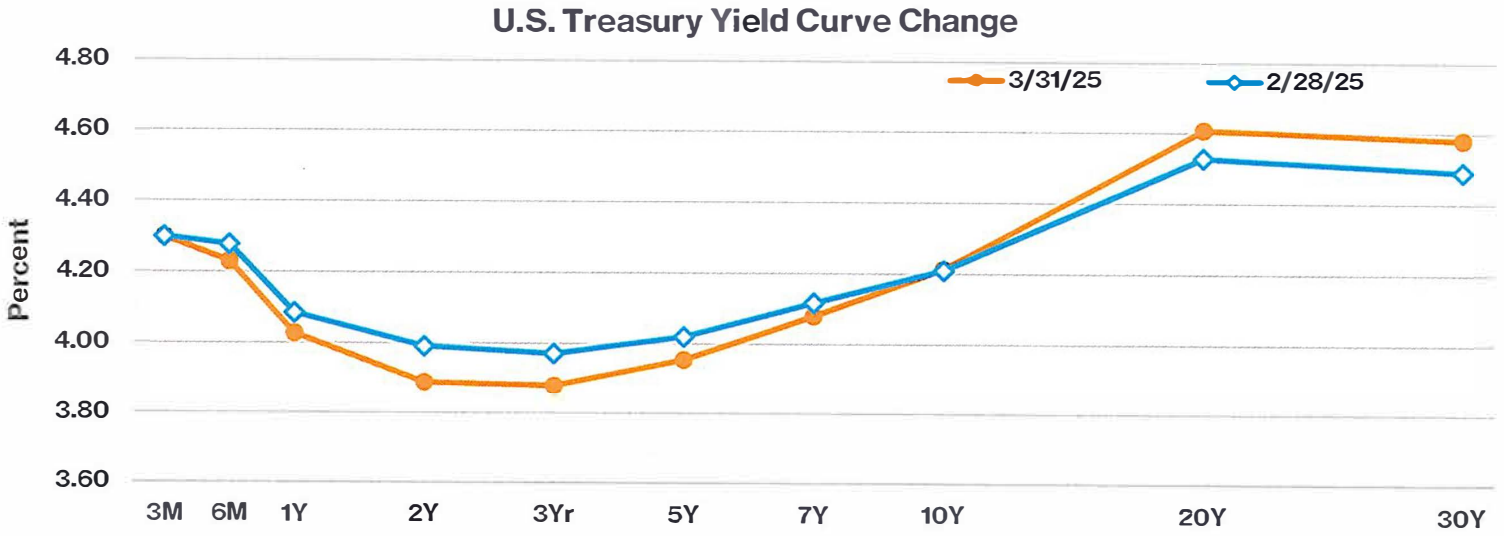
- Core Personal Consumption Expenditure YoY is the Fed's preferred inflation gauge. Core excludes food and energy components.
- Core PCE YoY is currently at 2.8%, not quite at the Fed's 2% target, but far below the 5.6% peak in 2022.
- Economists surveyed by Bloomberg expect Core PCE YoY will stay above the Fed's target and finish the full year of 2025 at 2.5%.

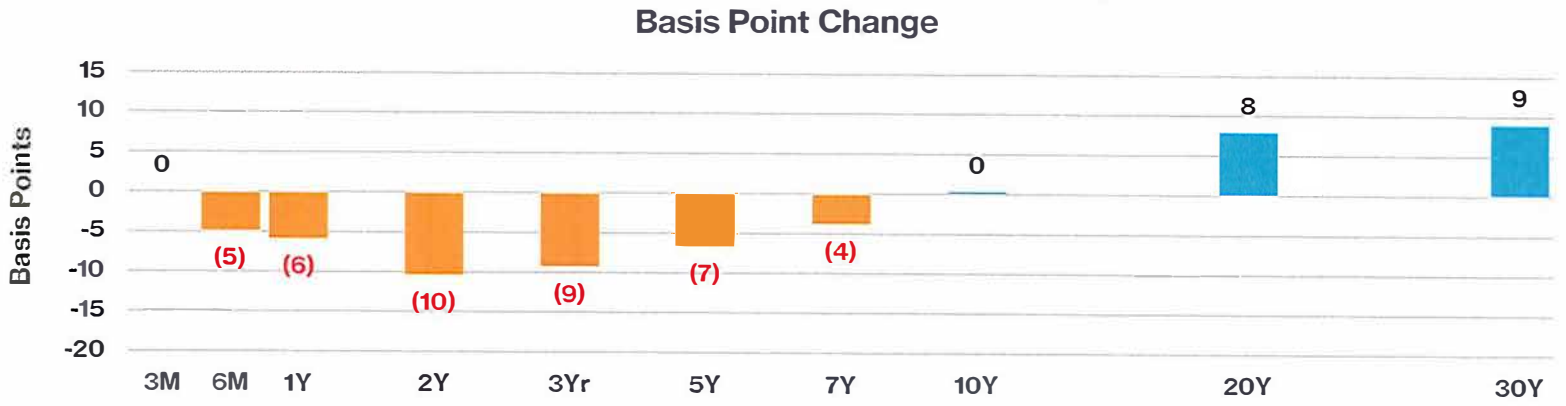
Board Workshop June 4, 2025
Board Meeting June 18, 2025

SOURCES: BLOOMBERG, BUREAU OF ECONOMIC ANALYSIS

Treasury Rates Were Mixed for the Month of March

MEEDER PUBLIC FUNDS





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SOURCE: BLOOMBERG

MEEDER
PUBLIC FUNDS

Compliance Certification

The undersigned acknowledge they have reviewed this quarterly investment report for the period ending March 31, 2025. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.

Dora Garcia

Dora Garcia, Director of Budget & Finance

Jaime Lopez, Assistant Superintendent for Business & Finance

Sylvia Esquivel

Sylvia Esquivel, Accountant

MEEDER PUBLIC FUNDS

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Projected Cashflows	20
Change in Value	21

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MISSION CISD-OPERATING ACCOUNT
MARCH 31, 2025

MEEDER
PUBLIC FUNDS

Portfolio Statistics

4.00
Weighted Average Yield to Maturity

0.03
Weighted Average Maturity (Years)

0.03
Portfolio Effective Duration (Years)

0.03
Weighted Average Life (Years)

AAA
Average Credit Rating

Portfolio Position

Par Value	$105,084,926
Principal Cost	$105,078,676
Book Value	$105,081,455
Market Value	$105,103,151
Unrealized Gain/Loss	$21,695
Accrued Interest	$75,545

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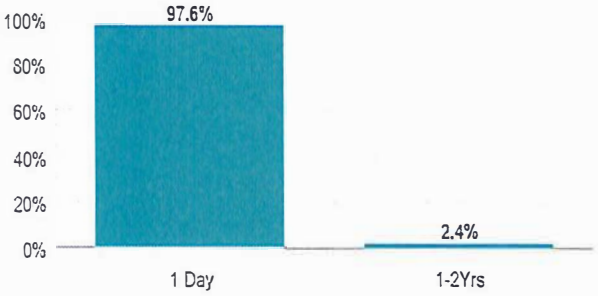
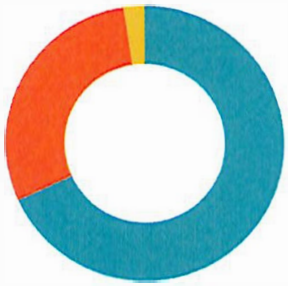
Maturity Distribution



Sector Allocation



LGIP	68.18%
Money Market Funds	29.42%
U.S. Agencies	2.40%

MEEDER
PUBLIC FUNDS

Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

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Portfolio as of December 31, 2024

BEGINNING BOOK VALUE	$98,802,982.47
BEGINNING MARKET VALUE	$98,824,229.70
UNREALIZED GAIN/(LOSS)	$21,247.24
WEIGHTED AVERAGE MATURITY (YEARS)	0.04
WEIGHTED AVERAGE YIELD	3.99

Portfolio as of March 31, 2025

ENDING BOOK VALUE	$105,081,455.29
ENDING MARKET VALUE	$105,103,150.59
INVESTMENT INCOME FOR THE PERIOD	$981,575.05
UNREALIZED GAIN/(LOSS)	$21,695.30
CHANGE IN UNREALIZED GAIN/(LOSS)	$448.07
WEIGHTED AVERAGE MATURITY (YEARS)	0.03
WEIGHTED AVERAGE YIELD	4.00

MEEDER PUBLIC FUNDS

Quarterly Portfolio Summary By Fund

PORTFOLIO MARKET VALUE BY FUND	12/31/2024	03/31/2025	CHANGE	INTEREST EARNED
DEBT SERVICE	6,305,713.98	5,141,692.31	-1,164,021.67	36,386.58
LOCAL MAINTENANCE	77,277,299.42	85,565,126.15	8,287,826.73	804,094.07
NON-EXPENDABLE TRUST	278,751.85	0.00	-278,751.85	0.00
OPERATING	10,361,214.35	10,430,890.68	69,676.33	116,693.98
PAYROLL	4,601,250.10	3,965,441.45	-635,808.65	24,400.42
TOTAL	**98,824,229.70**	**105,103,150.59**	**6,278,920.89**	**981,575.05**

MEEDER PUBLIC FUNDS

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
LGIP	71,661,472.66	71,661,472.66	71,661,472.66	68.18%	1	4.43
Money Market Funds	30,923,452.93	30,923,452.93	30,923,452.93	29.42%	1	2.92
U.S. Agencies	2,500,000.00	2,518,225.00	2,496,529.70	2.40%	403	4.88
TOTAL	**105,084,925.59**	**105,103,150.59**	**105,081,455.29**	**100.00%**	**11**	**4.00**

CASH AND ACCRUED INTEREST						
Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	**105,084,925.59**	**105,103,150.59**	**105,081,455.29**		**11**	**4.00**

TOTAL EARNINGS

CURRENT QUARTER
981,575.05

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
DEBT SERVICE						
LGIP	1	977,647.21	977,647.21	0.93	4.44	1
Money Market Funds	1	4,164,045.10	4,164,045.10	3.96	2.27	1
TOTAL	**2**	**5,141,692.31**	**5,141,692.31**	**4.89**	**2.68**	**1**
LOCAL MAINTENANCE						
LGIP	4	70,683,825.45	70,683,825.45	67.22	4.43	1
Money Market Funds	1	14,881,300.70	14,881,300.70	14.15	2.54	1
TOTAL	**5**	**85,565,126.15**	**85,565,126.15**	**81.41**	**4.10**	**1**
OPERATING						469
Money Market Funds	1	7,912,665.68	7,912,665.68	7.53	4.23	1
U.S. Agencies	1	2,500,000.00	2,496,529.70	2.44	4.88	403
TOTAL	**2**	**10,412,665.68**	**10,409,195.38**	**9.92**	**4.39**	**98**
PAYROLL						
Money Market Funds	1	3,965,441.45	3,965,441.45	3.77	2.43	1
TOTAL	**1**	**3,965,441.45**	**3,965,441.45**	**3.77**	**2.43**	**1**
GRAND TOTAL	**10**	**105,084,925.59**	**105,081,455.29**	**100.00**	**4.00**	**11**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE / SETTLE DATE	PAR VALUE	PRINCIPAL COST / PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE / MARKET VALUE	UNREALIZED GAIN/LOSS / BOOK VALUE	% OF MV	MOODY'S / S&P RATING
DEBT SERVICE												
LGIP												
TXCLASS	Texas CLASS	03/31/2025 03/31/2025	977,647.21	977,647.21 0.00	977,647.21	4.44		1	1.00 977,647.21	0.00 977,647.21	0.93	AAA
LGIP TOTAL			**977,647.21**	**977,647.21 0.00**	**977,647.21**	**4.44**		**1**	**1.00 977,647.21**	**0.00 977,647.21**	**0.93**	**AAA**
MONEY MARKET FUNDS												
49-4330-2598	PNC Business Checking with Interest Account	03/31/2025 03/31/2025	4,164,045.10	4,164,045.10 0.00	4,164,045.10	2.27		1	1.00 4,164,045.10	0.00 4,164,045.10	3.96	NA NA
MONEY MARKET FUNDS TOTAL			**4,164,045.10**	**4,164,045.10 0.00**	**4,164,045.10**	**2.27**		**1**	**1.00 4,164,045.10**	**0.00 4,164,045.10**	**3.96**	**NA**
DEBT SERVICE TOTAL			5,141,692.31	5,141,692.31 0.00	5,141,692.31	2.68		1	5,141,692.31	0.00 5,141,692.31	4.89	AAA
LOCAL MAINTENANCE												
LGIP												
TXRANGE	Texas Range TexasDAILY Fund	03/31/2025 03/31/2025	7,070,691.15	7,070,691.15 0.00	7,070,691.15	4.35		1	1.00 7,070,691.15	0.00 7,070,691.15	6.73	AAA
TEXSTAR	TexSTAR	03/31/2025 03/31/2025	1,385,141.40	1,385,141.40 0.00	1,385,141.40	4.36		1	1.00 1,385,141.40	0.00 1,385,141.40	1.32	AAA
LSCO	Lone Star Invest Pool - Corporate Overnight Fund	03/31/2025 03/31/2025	29,489,453.05	29,489,453.05 0.00	29,489,453.05	4.45		1	1.00 29,489,453.05	0.00 29,489,453.05	28.06	AAA
TXCLASS	Texas CLASS	03/31/2025 03/31/2025	32,738,539.85	32,738,539.85 0.00	32,738,539.85	4.44		1	1.00 32,738,539.85	0.00 32,738,539.85	31.15	AAA
LGIP TOTAL			**70,683,825.45**	**70,683,825.45 0.00**	**70,683,825.45**	**4.43**		**1**	**1.00 70,683,825.45**	**0.00 70,683,825.45**	**67.25**	**AAA**
MONEY MARKET FUNDS												
49-4330-3806	PNC Business Checking with Interest Account	03/31/2025 03/31/2025	14,881,300.70	14,881,300.70 0.00	14,881,300.70	2.54		1	1.00 14,881,300.70	0.00 14,881,300.70	14.16	NA NA
MONEY MARKET FUNDS TOTAL			**14,881,300.70**	**14,881,300.70 0.00**	**14,881,300.70**	**2.54**		**1**	**1.00 14,881,300.70**	**0.00 14,881,300.70**	**14.16**	**NA**
LOCAL MAINTENANCE TOTAL			85,565,126.15	85,565,126.15 0.00	85,565,126.15	4.10		1	85,565,126.15	0.00 85,565,126.15	81.41	AAA

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
OPERATING												
MONEY MARKET FUNDS												
31846V567	FIRST AMER:GVT OBLG:Z	03/31/2025 03/31/2025	7,912,665.68	7,912,665.68 0.00	7,912,665.68	4.23		1	1.00 7,912,665.68	0.00 7,912,665.68	7.53	Aaa AAA
MONEY MARKET FUNDS TOTAL			**7,912,665.68**	**7,912,665.68** **0.00**	**7,912,665.68**	**4.23**		**1**	**1.00** **7,912,665.68**	**0.00** **7,912,665.68**	**7.53**	**AAA**
U.S. AGENCIES												
3133ERDZ1	FED FARM CR BNKS 4.750 05/08/26	05/13/2024 05/14/2024	2,500,000.00	2,493,750.00 0.00	2,493,750.00	4.88	05/08/2026	403	100.73 2,518,225.00	21,695.30 2,496,529.70	2.40	Aaa AA+
U.S. AGENCIES TOTAL			**2,500,000.00**	**2,493,750.00** **0.00**	**2,493,750.00**	**4.88**		**403**	**100.73** **2,518,225.00**	**21,695.30** **2,496,529.70**	**2.40**	**AA+**
OPERATING TOTAL			10,412,665.68	10,406,415.68 0.00	10,406,415.68	4.39		98	10,430,890.68	21,695.30 10,409,195.38	9.92	AAA
PAYROLL												
MONEY MARKET FUNDS												
49-4330-2571	PNC Business Checking with Interest Account	03/31/2025 03/31/2025	3,965,441.45	3,965,441.45 0.00	3,965,441.45	2.43		1	1.00 3,965,441.45	0.00 3,965,441.45	3.77	NA NA
MONEY MARKET FUNDS TOTAL			**3,965,441.45**	**3,965,441.45** **0.00**	**3,965,441.45**	**2.43**		**1**	**1.00** **3,965,441.45**	**0.00** **3,965,441.45**	**3.77**	**NA**
PAYROLL TOTAL			3,965,441.45	3,965,441.45 0.00	3,965,441.45	2.43		1	3,965,441.45	0.00 3,965,441.45	3.77	NA
GRAND TOTAL			**105,084,925.59**	**105,078,675.59** **0.00**	**105,078,675.59**	**4.00**		**11**	**105,103,150.59**	**21,695.30** **105,081,455.29**	**100.00**	**AAA**

MEEDER PUBLIC FUNDS

Cash Reconciliation Report

NON-EXPENDABLE TRUST						
POST DATE	**IDENTIFIER**	**DESCRIPTION**	**PAR VALUE**	**FINAL MATURITY**	**PRINCIPAL**	**AMOUNT**
SELL						
01/31/2025	024071102	AMERICAN FUNDS BAL;A	-79,909.18		-79,909.18	79,909.18
01/31/2025	399874106	AMERICAN FUNDS GRO;A	-59,776.71		-59,776.71	59,776.71
01/31/2025	453320103	AMERICAN FUNDS INC;A	-69,954.04		-69,954.04	69,954.04
01/31/2025	140193103	AMERICAN FUNDS CIB;A	-69,111.92		-69,111.92	69,111.92
SELL TOTAL			**-278,751.85**		**-278,751.85**	**278,751.85**

OPERATING						
POST DATE	**IDENTIFIER**	**DESCRIPTION**	**PAR VALUE**	**FINAL MATURITY**	**PRINCIPAL**	**AMOUNT**
MATURITY						
01/17/2025	22533TNH5	Credit Agricole Corporate And Investment Bank, New 0.0 01/17/2025	-2,500,000.00	01/17/2025	-2,500,000.00	2,500,000.00
02/03/2025	63873JP38	Natixis, New York Branch 0.0 02/03/2025	-2,500,000.00	02/03/2025	-2,500,000.00	2,500,000.00
MATURITY TOTAL			**-5,000,000.00**		**-5,000,000.00**	**5,000,000.00**

MEEDER PUBLIC FUNDS

Transaction Statement

OPERATING

	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	BOOK VALUE	TOTAL	NET REALIZED GAIN/LOSS
MATURITY								
	01/17/2025	01/17/2025	22533TNH5	Credit Agricole Corporate And Investment Bank, New 0.0 01/17/2025	(2,500,000.00)	2,500,000.00	2,500,000.00	0.00
	02/03/2025	02/03/2025	63873JP38	Natixis, New York Branch 0.0 02/03/2025	(2,500,000.00)	2,500,000.00	2,500,000.00	0.00
MATURITY TOTAL					**(5,000,000.00)**	**5,000,000.00**	**5,000,000.00**	**0.00**

NON-EXPENDABLE TRUST

	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	BOOK VALUE	TOTAL	NET REALIZED GAIN/LOSS
SELL								
	01/31/2025	01/31/2025	399874106	AMERICAN FUNDS GRO;A	(59,776.71)	59,776.71	59,776.71	0.00
	01/31/2025	01/31/2025	140193103	AMERICAN FUNDS CIB;A	(69,111.92)	69,111.92	69,111.92	0.00
	01/31/2025	01/31/2025	453320103	AMERICAN FUNDS INC;A	(69,954.04)	69,954.04	69,954.04	0.00
	01/31/2025	01/31/2025	024071102	AMERICAN FUNDS BAL;A	(79,909.18)	79,909.18	79,909.18	0.00
SELL TOTAL					**(278,751.85)**	**278,751.85**	**278,751.85**	**0.00**

MEEDER PUBLIC FUNDS

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
NON-EXPENDABLE TRUST									
024071102	AMERICAN FUNDS BAL;A	79,909.18	79,909.18	0.00	79,909.18	0.00	0.00	0.00	0.00
140193103	AMERICAN FUNDS CIB;A	69,111.92	69,111.92	0.00	69,111.92	0.00	0.00	0.00	0.00
399874106	AMERICAN FUNDS GRO;A	59,776.71	59,776.71	0.00	59,776.71	0.00	0.00	0.00	0.00
453320103	AMERICAN FUNDS INC;A	69,954.04	69,954.04	0.00	69,954.04	0.00	0.00	0.00	0.00
TOTAL		**278,751.85**	**278,751.85**	**0.00**	**278,751.85**	**0.00**	**0.00**	**0.00**	**0.00**
OPERATING									
22533TNH5	Credit Agricole Corporate And Investment Bank. New 0.0 01/17/2025	2,500,000.00	2,410,119.44	(89,880.56)	2,494,177.78	5,822.22	0.00	89,880.56	0.00
3133ERDZ1	FED FARM CR BNKS 4.750 05/08/26	2,500,000.00	2,493,750.00	(6,250.00)	2,495,752.76	776.93	2,496,529.70	2,779.70	(3,470.30)
63873JP38	Natixis, New York Branch 0.0 02/03/2025	2,500,000.00	2,403,017.36	(96,982.64)	2,487,922.92	12,077.08	0.00	96,982.64	0.00
TOTAL		**7,500,000.00**	**7,306,886.80**	**(193,113.20)**	**7,477,853.46**	**18,676.24**	**2,496,529.70**	**189,642.90**	**(3,470.30)**
GRAND TOTAL		**7,778,751.85**	**7,585,638.65**	**(193,113.20)**	**7,756,605.31**	**18,676.24**	**2,496,529.70**	**189,642.90**	**(3,470.30)**

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MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
DEBT SERVICE									
49-4330-2598	PNC Business Checking with Interest Account	2025-03-31	4,164,045.10	4,164,045.10	0.00	0.00	19,533.76	19,533.76	0.00
TXCLASS	Texas CLASS	2025-03-31	977,647.21	977,647.21	0.00	0.00	16,852.82	16,852.82	0.00
TOTAL			**5,141,692.31**	**5,141,692.31**	**0.00**	**0.00**	**36,386.58**	**36,386.58**	**0.00**
LOCAL MAINTENANCE									
LSCO	Lone Star Invest Pool - Corporate Overnight Fund	2025-03-31	29,489,453.05	29,489,453.05	0.00	0.00	324,436.24	324,436.24	0.00
49-4330-3806	PNC Business Checking with Interest Account	2025-03-31	14,881,300.70	14,881,300.70	0.00	0.00	117,568.41	117,568.41	0.00
TEXSTAR	TexSTAR	2025-03-31	1,385,141.40	1,385,141.40	0.00	0.00	14,795.15	14,795.15	0.00
TXCLASS	Texas CLASS	2025-03-31	32,738,539.85	32,738,539.85	0.00	0.00	271,511.60	271,511.60	0.00
TXRANGE	Texas Range TexasDAILY Fund	2025-03-31	7,070,691.15	7,070,691.15	0.00	0.00	75,782.67	75,782.67	0.00
TOTAL			**85,565,126.15**	**85,565,126.15**	**0.00**	**0.00**	**804,094.07**	**804,094.07**	**0.00**
OPERATING									
3133ERDZ1	FED FARM CR BNKS 4.750 05/08/26	2024-05-14	2,500,000.00	2,493,750.00	17,482.64	0.00	29,687.50	0.00	47,170.14
31846V567	FIRST AMER:GVT OBLG;Z	2025-03-31	7,912,665.68	7,912,665.68	10,791.07	0.00	68,330.24	50,746.63	28,374.68
TOTAL			**10,412,665.68**	**10,406,415.68**	**28,273.71**	**0.00**	**98,017.74**	**50,746.63**	**75,544.82**
PAYROLL									
49-4330-2571	PNC Business Checking with Interest Account	2025-03-31	3,965,441.45	3,965,441.45	0.00	0.00	24,400.42	24,400.42	0.00
TOTAL			**3,965,441.45**	**3,965,441.45**	**0.00**	**0.00**	**24,400.42**	**24,400.42**	**0.00**
GRAND TOTAL			**105,084,925.59**	**105,078,675.59**	**28,273.71**	**0.00**	**962,898.81**	**915,627.70**	**75,544.82**

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
DEBT SERVICE											
49-4330-2598	PNC Business Checking with Interest Account	4,164,045.10	3,532,015.48	4,164,045.10	03/31/2025	2.62	2.27	19,533.76	0.00	0.00	19,533.76
TXCLASS	Texas CLASS	977,647.21	2,773,698.50	977,647.21	03/31/2025	0.00	4.44	16,852.82	0.00	0.00	16,852.82
TOTAL		**5,141,692.31**	**6,305,713.98**	**5,141,692.31**		**2.12**	**2.68**	**36,386.58**	**0.00**	**0.00**	**36,386.58**
LOCAL MAINTENANCE											
49-4330-3806	PNC Business Checking with Interest Account	14,881,300.70	22,279,999.63	14,881,300.70	03/31/2025	2.99	2.54	117,568.41	0.00	0.00	117,568.41
LSCO	Lone Star Invest Pool - Corporate Overnight Fund	29,489,453.05	29,165,016.81	29,489,453.05	03/31/2025	0.00	4.45	324,436.24	0.00	0.00	324,436.24
TEXSTAR	TexSTAR	1,385,141.40	1,370,346.25	1,385,141.40	03/31/2025	5.30	4.36	14,795.15	0.00	0.00	14,795.15
TXCLASS	Texas CLASS	32,738,539.85	17,467,028.25	32,738,539.85	03/31/2025	0.00	4.44	271,511.60	0.00	0.00	271,511.60
TXRANGE	Texas Range TexasDAILY Fund	7,070,691.15	6,994,908.48	7,070,691.15	03/31/2025	5.04	4.35	75,782.67	0.00	0.00	75,782.67
TOTAL		**85,565,126.15**	**77,277,299.42**	**85,565,126.15**		**1.02**	**4.10**	**804,094.07**	**0.00**	**0.00**	**804,094.07**
NON-EXPENDABLE TRUST											
024071102	AMERICAN FUNDS BAL;A	0.00	79,909.18	0.00				0.00	0.00	0.00	0.00
140193103	AMERICAN FUNDS CIB;A	0.00	69,111.92	0.00				0.00	0.00	0.00	0.00
399874106	AMERICAN FUNDS GRO;A	0.00	59,776.71	0.00				0.00	0.00	0.00	0.00
453320103	AMERICAN FUNDS INC;A	0.00	69,954.04	0.00				0.00	0.00	0.00	0.00
TOTAL		**0.00**	**278,751.85**	**0.00**				**0.00**	**0.00**	**0.00**	**0.00**
OPERATING											
22533TNH5	Credit Agricole Corporate And Investment Bank, New 0.0 01/17/2025	0.00	2,494,177.78	0.00	01/17/2025	0.00	5.41	0.00	5,822.22	0.00	5,822.22
3133ERDZ1	FED FARM CR BNKS 4.750 05/08/26	2,500,000.00	2,495,752.76	2,496,529.70	05/08/2026	4.75	4.88	29,687.50	776.93	0.00	30,464.43
31846V567	FIRST AMER:GVT OBLG;Z	7,912,665.68	2,862,113.66	7,912,665.68	03/31/2025	4.23	4.23	68,330.24	0.00	0.00	68,330.24
63873JP38	Natixis, New York Branch 0.0 02/03/2025	0.00	2,487,922.92	0.00	02/03/2025	0.00	5.45	0.00	12,077.08	0.00	12,077.08
TOTAL		**10,412,665.68**	**10,339,967.12**	**10,409,195.38**		**4.36**	**4.39**	**98,017.74**	**18,676.24**	**0.00**	**116,693.98**

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
PAYROLL											
49-4330-2571	PNC Business Checking with Interest Account	3,965,441.45	4,601,250.10	3,965,441.45	03/31/2025	2.79	2.43	24,400.42	0.00	0.00	24,400.42
TOTAL		**3,965,441.45**	**4,601,250.10**	**3,965,441.45**		**2.79**	**2.43**	**24,400.42**	**0.00**	**0.00**	**24,400.42**
GRAND TOTAL		**105,084,925.59**	**98,802,982.47**	**105,081,455.29**		**1.48**	**4.00**	**962,898.81**	**18,676.24**	**0.00**	**981,575.05**

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MEEDER PUBLIC FUNDS

Projected Cashflows

For the Period April 01, 2025 to September 30, 2025

CUSIP	DESCRIPTION	POST DATE	TRANSACTION TYPE	AMOUNT
OPERATING				
MAY 2025				
3133ERDZ1	FED FARM CR BNKS 4.750 05/08/26	05/08/2025	Coupon	59,375.00
MAY 2025 TOTAL				**59,375.00**
NOV 2025				
3133ERDZ1	FED FARM CR BNKS 4.750 05/08/26	11/10/2025	Coupon	59,375.00
NOV 2025 TOTAL				**59,375.00**
OPERATING TOTAL				**118,750.00**
GRAND TOTAL				**118,750.00**

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MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
DEBT SERVICE									
49-4330-2598	PNC Business Checking with Interest Account 4,164,045.10	2.27	03/31/2025	19,533.76 19,533.76	3,532,015.48 3,532,015.48	3,335,655.03	(2,703,625.41)	632,029.62 632,029.62	4,164,045.10 4,164,045.10
TXCLASS	Texas CLASS 977,647.21	4.44	03/31/2025	16,852.82 16,852.82	2,773,698.50 2,773,698.50	7,029.20	(1,803,080.49)	(1,796,051.29) (1,796,051.29)	977,647.21 977,647.21
TOTAL		**2.68**		**36,386.58** **36,386.58**	**6,305,713.98** **6,305,713.98**	**3,342,684.23**	**(4,506,705.90)**	**(1,164,021.67)** **(1,164,021.67)**	**5,141,692.31** **5,141,692.31**
LOCAL MAINTENANCE									
TXRANGE	Texas Range TexasDAILY Fund 7,070,691.15	4.35	03/31/2025	75,782.67 75,782.67	6,994,908.48 6,994,908.48	75,782.67	0.00	75,782.67 75,782.67	7,070,691.15 7,070,691.15
LSCO	Lone Star Invest Pool - Corporate Overnight Fund 29,489,453.05	4.45	03/31/2025	324,436.24 324,436.24	29,165,016.81 29,165,016.81	324,436.24	0.00	324,436.24 324,436.24	29,489,453.05 29,489,453.05
TXCLASS	Texas CLASS 32,738,539.85	4.44	03/31/2025	271,511.60 271,511.60	17,467,028.25 17,467,028.25	15,271,511.60	0.00	15,271,511.60 15,271,511.60	32,738,539.85 32,738,539.85
TEXSTAR	TexSTAR 1,385,141.40	4.36	03/31/2025	14,795.15 14,795.15	1,370,346.25 1,370,346.25	14,795.15	0.00	14,795.15 14,795.15	1,385,141.40 1,385,141.40
49-4330-3806	PNC Business Checking with Interest Account 14,881,300.70	2.54	03/31/2025	117,568.41 117,568.41	22,279,999.63 22,279,999.63	3,468,347.35	(10,867,046.28)	(7,398,698.93) (7,398,698.93)	14,881,300.70 14,881,300.70
TOTAL		**4.10**		**804,094.07** **804,094.07**	**77,277,299.42** **77,277,299.42**	**19,154,873.01**	**(10,867,046.28)**	**8,287,826.73** **8,287,826.73**	**85,565,126.15** **85,565,126.15**
NON-EXPENDABLE TRUST									
140193103	AMERICAN FUNDS CIB;A 0.00		12/31/2024	0.00 0.00	69,111.92 69,111.92	0.00	(69,111.92)	(69,111.92) (69,111.92)	0.00 0.00
399874106	AMERICAN FUNDS GRO;A 0.00		12/31/2024	0.00 0.00	59,776.71 59,776.71	0.00	(59,776.71)	(59,776.71) (59,776.71)	0.00 0.00
024071102	AMERICAN FUNDS BAL;A 0.00		12/31/2024	0.00 0.00	79,909.18 79,909.18	0.00	(79,909.18)	(79,909.18) (79,909.18)	0.00 0.00
453320103	AMERICAN FUNDS INC;A 0.00		12/31/2024	0.00 0.00	69,954.04 69,954.04	0.00	(69,954.04)	(69,954.04) (69,954.04)	0.00 0.00
TOTAL				**0.00** **0.00**	**278,751.85** **278,751.85**	**0.00**	**(278,751.85)**	**(278,751.85)** **(278,751.85)**	**0.00** **0.00**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
OPERATING									
22533TNH5	Credit Agricole Corporate And Investment Bank, New 0.0 01/17/2025 0.00	5.41	05/15/2024 01/17/2025	0.00 0.00	2,494,177.78 2,494,177.78	0.00	(2,500,000.00)	(2,494,177.78) (2,494,177.78)	0.00 0.00
63873JP38	Natixis, New York Branch 0.0 02/03/2025 0.00	5.45	05/13/2024 02/03/2025	0.00 0.00	2,487,922.92 2,487,922.92	0.00	(2,500,000.00)	(2,487,922.92) (2,487,922.92)	0.00 0.00
31846V567	FIRST AMER:GVT OBLG:Z 7,912,665.68	4.23	 03/31/2025	68,330.24 50,746.63	2,862,113.66 2,862,113.66	5,050,746.63	(194.61)	5,050,552.02 5,050,552.02	7,912,665.68 7,912,665.68
3133ERDZ1	FED FARM CR BNKS 4.750 05/08/26 2,500,000.00	4.88	05/13/2024 05/08/2026	29,687.50 0.00	2,495,752.76 2,517,000.00	0.00	0.00	776.93 1,225.00	2,496,529.70 2,518,225.00
TOTAL		**4.39**		**98,017.74** **50,746.63**	**10,339,967.12** **10,361,214.35**	**5,050,746.63**	**(5,000,194.61)**	**69,228.26** **69,676.33**	**10,409,195.38** **10,430,890.68**
PAYROLL									
49-4330-2571	PNC Business Checking with Interest Account 3,965,441.45	2.43	 03/31/2025	24,400.42 24,400.42	4,601,250.10 4,601,250.10	250,360.83	(886,169.48)	(635,808.65) (635,808.65)	3,965,441.45 3,965,441.45
TOTAL		**2.43**		**24,400.42** **24,400.42**	**4,601,250.10** **4,601,250.10**	**250,360.83**	**(886,169.48)**	**(635,808.65)** **(635,808.65)**	**3,965,441.45** **3,965,441.45**
GRAND TOTAL		**4.00**		**962,898.81** **915,627.70**	**98,802,982.47** **98,824,229.70**	**27,798,664.70**	**(21,538,868.12)**	**6,278,472.82** **6,278,920.89**	**105,081,455.29** **105,103,150.59**

Disclosure

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PUBLIC FUNDS

TASB Director Candidates

*Indicates Large District Director Positions
(I) Incumbents

REGION/POSITION	DIRECTOR	DISTRICT	TERM
Region 1, Position B	Ester Cardoza-White	Monte Alto ISD	2025–2028
	Rudy Corona	San Benito CISD	
	Sylvia Sánchez Garza (I)	South Texas ISD	
Region 2	Moises Alfaro (I)	Mathis ISD	2025–2028
	Jessica Quintanilla	Brooks County ISD	
Region 4, Position C	Crystal Carbone (I)	Pearland ISD	2025–2027
Region 4, Position E*	Rebecca Fox (I)	Katy ISD	2025–2028
Region 4, Position F*	Todd LeCompte	Cypress-Fairbanks ISD	2025–2027
Region 6, Position A	Elizabeth Ivey	Montgomery ISD	2025–2028
Region 6, Position B*	Vacant	Conroe ISD	2025–2028
Region 7	Tony Raymond (I)	Sabine ISD	2025–2028
Region 9	Mark Lukert (I)	Wichita Falls ISD	2025–2028
Region 10, Position A	Nichole Bentley	Coppell ISD	2025–2027
	Misty Koerkenmeier	Ferris ISD	
	Robert Selders, Jr.	Garland ISD	
	Jessica Ward	Midlothian ISD	
Region 10, Position B	Regina Harris	Richardson ISD	2025–2028
	Lee Mathew	Sunnyvale ISD	
	Carma Morgan	Cedar Hill ISD	
Region 10, Position C*	Dan Micciche (I)	Dallas ISD	2025–2028
Region 11, Position A	Julie Cole (I)	Hurst-Euless-Bedford ISD	2025–2028
Region 13, Position A*	Lynn Boswell (I)	Austin ISD	2025–2028
Region 16	Cindy Spanel (I)	Highland Park ISD-Potter County	2025–2028
Region 20, Position D	Louie Luna	Harlandale ISD	2025–2028
	Rich Sena (I)	Boerne ISD	

Updated: 5/12/25

TASB ENDORSEMENT FORM

DATE: _____

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: _____

SCHOOL DISTRICT: _____ 483

Board action must be taken no earlier than May 12, 2025, and no later than August 1, 2025*

This endorsement was approved by our school district's board of trustees at a duly called meeting on

_____.
(Date)

Best regards,

_____
(Signature of board president or officer)

PRINTED NAME:_____

SCHOOL DISTRICT:_____

MAILING ADDRESS:_____

CITY: _____ ZIP:_____

This form is to be used to endorse a nominated individual from a board of trustees within your TASB Region who is a timely candidate for a position on the TASB Board of Directors.

Must be received by TASB on or before AUGUST 1, 2025.

RETURN TO: E-mail: boardcommunications@tasb.org