Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting** on **Wednesday, November 13, 2024, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order and Establish Quorum
II. Pledge of Allegiance and Moment of Silence
1. U. S. Flag and Texas Flag
2. Mission Statement, and Collective Commitments
III. Comments from the Public
IV. Public Comment(s) on Specific Agenda Item(s)
V. Superintendent's Updates and Recognitions
The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.
VI. Presentation(s) to the Board of Trustees
1. Recognition of the Boys and Girls Mission High School Tennis Teams for Making Bi-District Qualifiers
2. Recognition of the Boys and Girls Veterans Memorial High School Tennis Teams for Making District Champions and Bi-District Qualifiers
3. Recognition of the Mission High School Boys and Girls Water Polo Teams for Making Bi-District Qualifiers
4. Recognition of the Veterans Memorial High School Girls Water Polo Team for Making District Champions, Bi-District Champions, Area Finalist
5. Recognition of the Veterans Memorial High School Boys' Water Polo Team for Making Bi-District Qualifiers

6. Recognition of O'Grady Elementary Music Teacher, Leroy Cano for Aiding a Choking Student in the Cafeteria
7. Recognition of Alliance for a Healthier Generation Campus Awardees **5**
8. Early Childhood Beginning of Year (BOY) Data for PreK-2nd Grades **6**
VII. Discussion and Possible Action
1. Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Request for Qualifications (RFQ's) for Professional Design Services for the Ralph Cantu Jr. High Heating, Ventilation, and Air Conditioning (HVAC) Project **59**
2. Discussion on Changes to the District Compensation Plan **61**
3. Resolution of the Board of Trustees of Mission CISD Designating Nonbusiness Days During the 2025 Calendar Year **63**
4. Approval of Annual Comprehensive Financial Report for the Year Ended June 30, 2024 **66**
5. Resolution Authorization for Compensation for Emergency Closure on September 23, 2024 **67**
6. Resolution Casting Mission CISD Votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2025–2027 **70**
7. Action to Approve Resolution Authorizing Sale of District Property Approved by the Board on August 14, 2024 **85**
8. Consideration and Adoption of Resolution Approving Contingent Fee Legal Services Contract, Including Findings Needed for Submission of Contingent Fee Legal Services Agreement and Request for Expedited Review by the Texas Attorney General **88**
9. Consideration and Approval of Contingent Fee Legal Services Agreement with O'Hanlon, Demerath & Castillo, P.C. and Flores & Pelaez-Prada, Pllc dba Stormlex Law Group
10. Discussion and Action to Approve Agreement with T-Mobile to Purchase Spectrum License **89**
11. Approval of Plan of Finance for Maintenance Tax Notes
12. Consideration and Action Approving a Resolution Declaring Expectation to Reimburse Expenditures with Proceeds of Future Debt **90**
13. Budget Amendment **91**
VIII. Recommendation(s)
1. Approval of the selection for:
a. Special Education Educational Diagnostician
IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.
1. Approval to Add Three Junior High Schools to the Professional Development for Campus and District Curriculum & Instruction Leadership (previously approved for eight campuses in September, 2024) **94**
2. Approval of Final Completion, Less Betterment Fund allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing) – Sam Garcia Architects **100**
3. Approval of Substantial Completion for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary – DBR Engineering **106**
4. Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary - DBR Engineering **118**

5. Approval of Construction Documents for the Mission CISD Safety & Facilities Enhancement Project Bid Package #2 - #4 (Fencing) – CG5 Architects 131
6. Approval of Construction Documents for the Canopies at Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project – PBK Architects 168
7. Approval to Change Procurement Method from Competitive Sealed Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project – PBK Architects 200
8. Bids, Proposals and Purchases of $50,000 and Over
a. Renewal of Tyler Technology Software 202
b. CNP Serving Lines Equipment 203
9. Tax Roll 206
10. Donations 212
11. Approval of Minutes
a. October 2, 2024, Special Board of Trustees Meeting 232
b. October 9, 2024, Regular Board of Trustees Meeting 234
c. October 31, 2024, Special Board of Trustees Meeting 248
X. Executive Session
1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)
XI. Action, if Necessary, on Matters Discussed in Executive Session
XII. Board of Trustees Information Items
1. Personnel Employments, Resignations, Transfers, and Compensation Change 256
2. Financial Reports:
a. General Fund and Debt Service 257
b. Tax Levy Adjustments 260
c. Cash Disbursements 289
3. Memorandum of Understanding between the City of Mission (Shary Golf Course) and Mission CISD and Interlocal Agreement with Golf Course Club Storage Agreement 331
4. Property Value Study Appeals Report 332
5. Financial Advisor – Potential Tax Note Issuance to Fund HVAC Projects 358
6. Self-Funded Health Insurance Update 365
XIII. Important Dates to Remember
1. November 25-29, 2024, Thanksgiving Break
2. Monday, December 2, 2024, Staff and Students Return
3. Wednesday, December 11, 2024, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room
4. Wednesday, December 18, 2024, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex
XIV. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 5:00 p.m., on November 8, 2024.



Dr. Cris Valdez, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: Recognition of Alliance for a Healthier Generation Campus Awardees

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

Every year Kaiser Permanente sponsors America's Healthiest Schools, one of the country's longest-running national recognition programs, with the Alliance for a Healthier Generation. The awards celebrate schools for best practices and policies in up to nine areas related to the physical, mental, and social-emotional health of students, staff, and families. Schools play a critical role and applicants submit proof of implementation of best practices. All Mission CISD campuses participate in the Healthier Generation program and are National Award recipients.

America's Healthiest Schools is an annual award, refreshed each year to indicate commitment to maintaining health standards. In 2024 Healthier Generation awardees include 879 Schools, 66 All-Stars in 30 States. A school that meets the criteria for all 9 topic areas receives the All-Star Awardee distinction and those meeting 4 or more topics get an invitation to the Leaders Summit in Little Rock, Arkansas. Campuses also receive a banner for display.

All Mission CISD campuses are National Awardees, including Alton Memorial Junior High School, Kenneth White Junior High School, and Mission Collegiate High School. Campuses invited to the Leaders Summit (met 4 distinctions) are: Alton Elementary, Castro Elementary, Escobar/Rios Elementary, Leal Elementary, Marcell Elementary, Midkiff Elementary, Mims Elementary, Pearson Elementary, Salinas Elementary, Waitz Elementary, Mission Junior High School, Mission High School, and Veterans Memorial High School. All Star Awardees (met all 9 distinctions) are Bryan Elementary, Cantu Elementary, Cavazos Elementary, O'Grady Elementary, and R. Cantu Junior High School. Overseeing the Alliance for a Healthier Generation for the District is Coach Martina Carrillo, Coordinator for Health and Physical Education.

ADMINISTRATIVE CONSIDERATIONS

NA

FUNDING SOURCE/AND AMOUNT

NA

RECOMMENDATION

Recognition of Alliance for a Healthier Generation Campus Awardees

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Coach Martina Carrillo, Coordinator for Health and Physical Education

SUBJECT: Presentation of Early Childhood Beginning of Year (BOY) Data for PreK-2nd Grades

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

The Texas Education Code, Chapter 28.006 requires each school district to administer at the kindergarten (c-2) level and at the first and second grade levels reading instrument adopted by the commissioner or approved by the commissioner to diagnose student reading development and comprehension. The results of these reading instruments should be applied to the instructional program. In kindergarten, the assessment needs to include a reading instrument and tests to assess as least three developmental skills, including literacy.

In compliance with statutory requirements for Prekindergarten through 2nd grade and to ensure progress monitoring and early intervention, the district utilizes commissioner approved reading instruments to collect data at the beginning of the year (BOY), middle of the year (MOY), and end of the year (EOY). The EOY reading instrument in kindergarten and the MOY reading instrument in 1st grade also serve to screen for dyslexia. Prekindergarten through 2nd grade BOY assessments were conducted in September.

ADMINISTRATIVE CONSIDERATIONS

NA

FUNDING SOURCE/AND AMOUNT

NA

RECOMMENDATION

NA

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Emily Alvarado, Early Childhood Coordinator
Shaila Silva, Elementary Language Arts Coordinator
Laquanta Bivens-Hernandez, Elementary Math Coordinator

Early Childhood – Beginning of Year (BOY) Data 2024-2025

November 13, 2024

Beginning, Middle, and End-of-Year data is collected in Early Childhood

- Provides a baseline in literacy, numeracy, social-emotional skills, and motor skills (completed, but do not receive data)
- Identifies strengths and areas of opportunity for individualized instruction
- Assists teachers in planning and supporting stude

Mission CISD:

- Children's Learning Institute – CLI-Engage
  - PreK programs
    - All campuses
    - Headstart
    - Crib to College
- Amplify mClass
  - Kinder – 2nd
- iReady Reading and Math
  - Kinder-2nd

PreK- Children's Learning Institute **Circle Progress Monitoring**

- Overall Literacy Components
- Rapid Letter Naming
- Rapid Vocabulary
- Phonological Awareness Overall
- Phonological Awareness Optional Measure
- Story Retell
- Book and Print Knowledge
- Circle Math

SUCCESS BY DESIGN



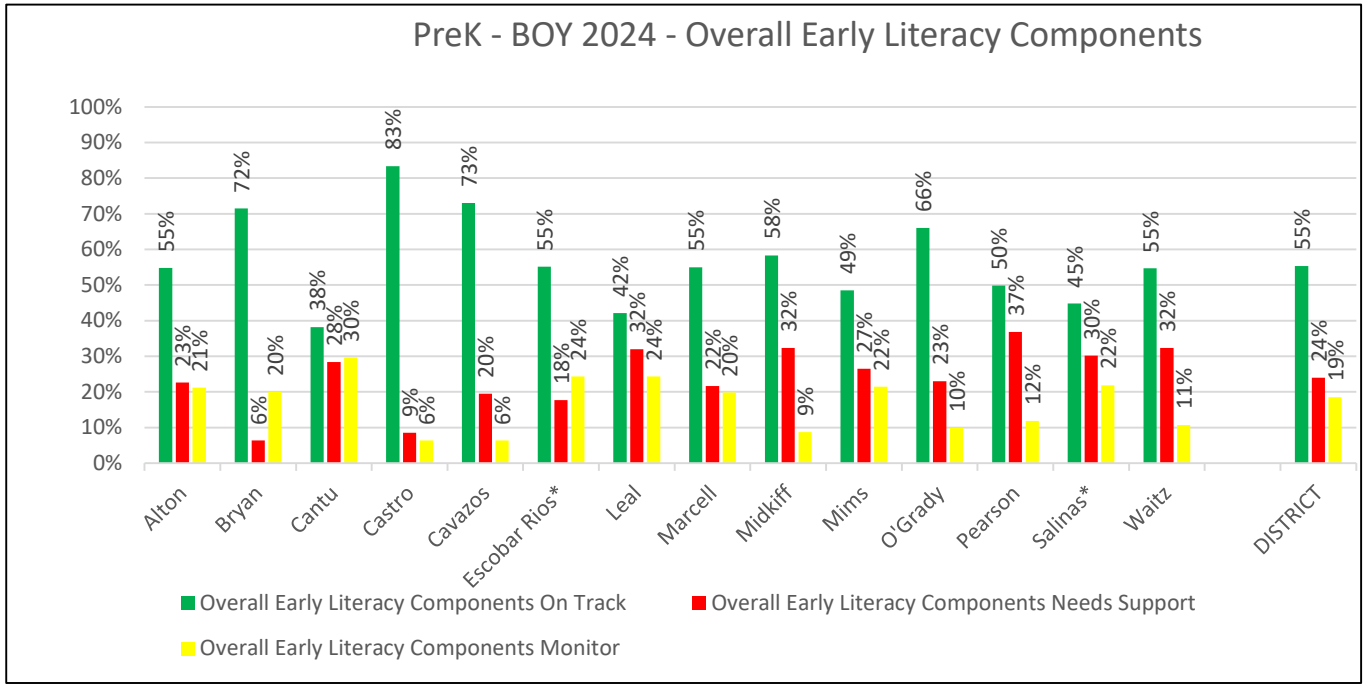


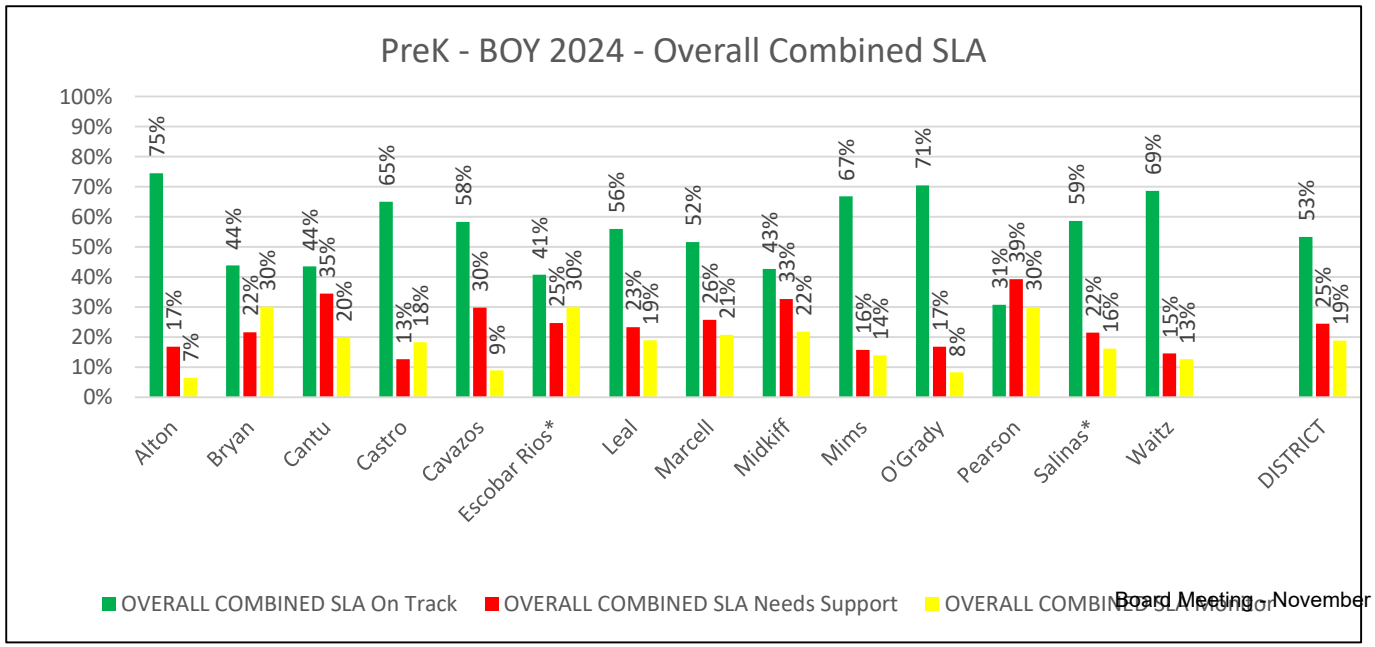


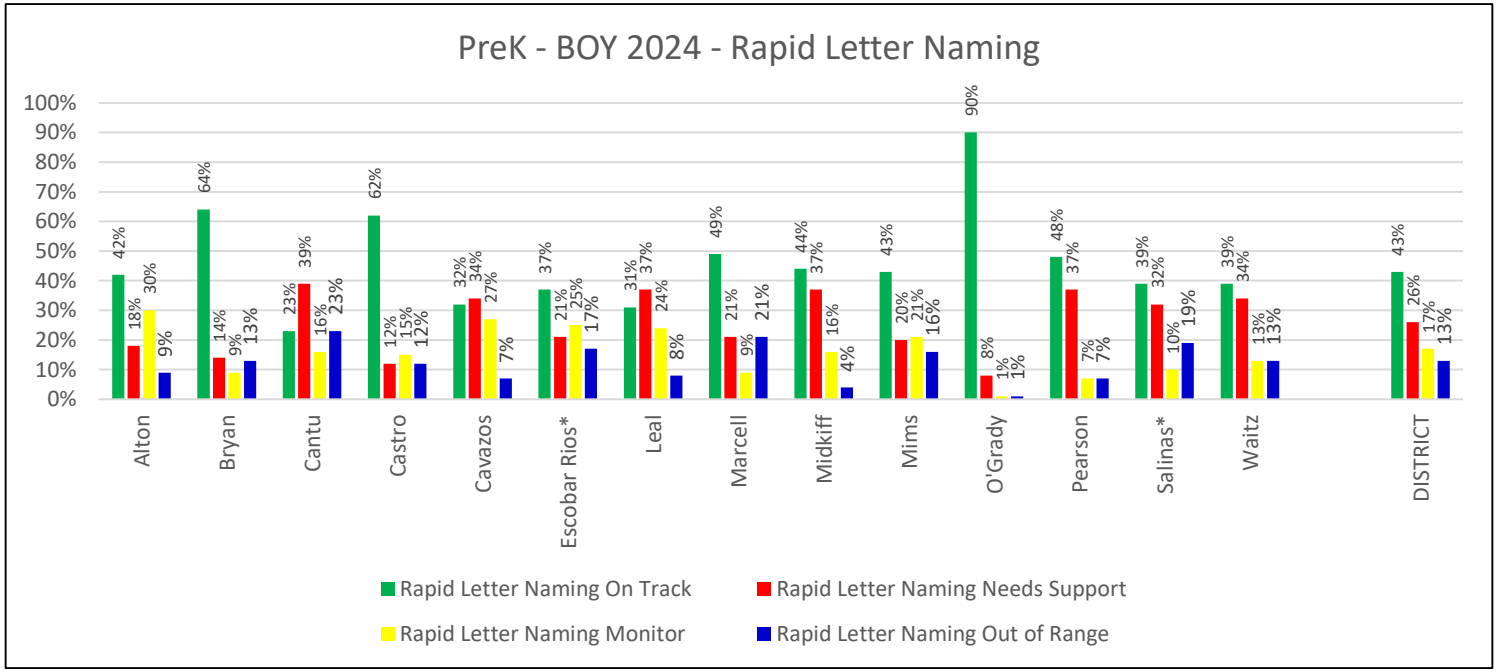


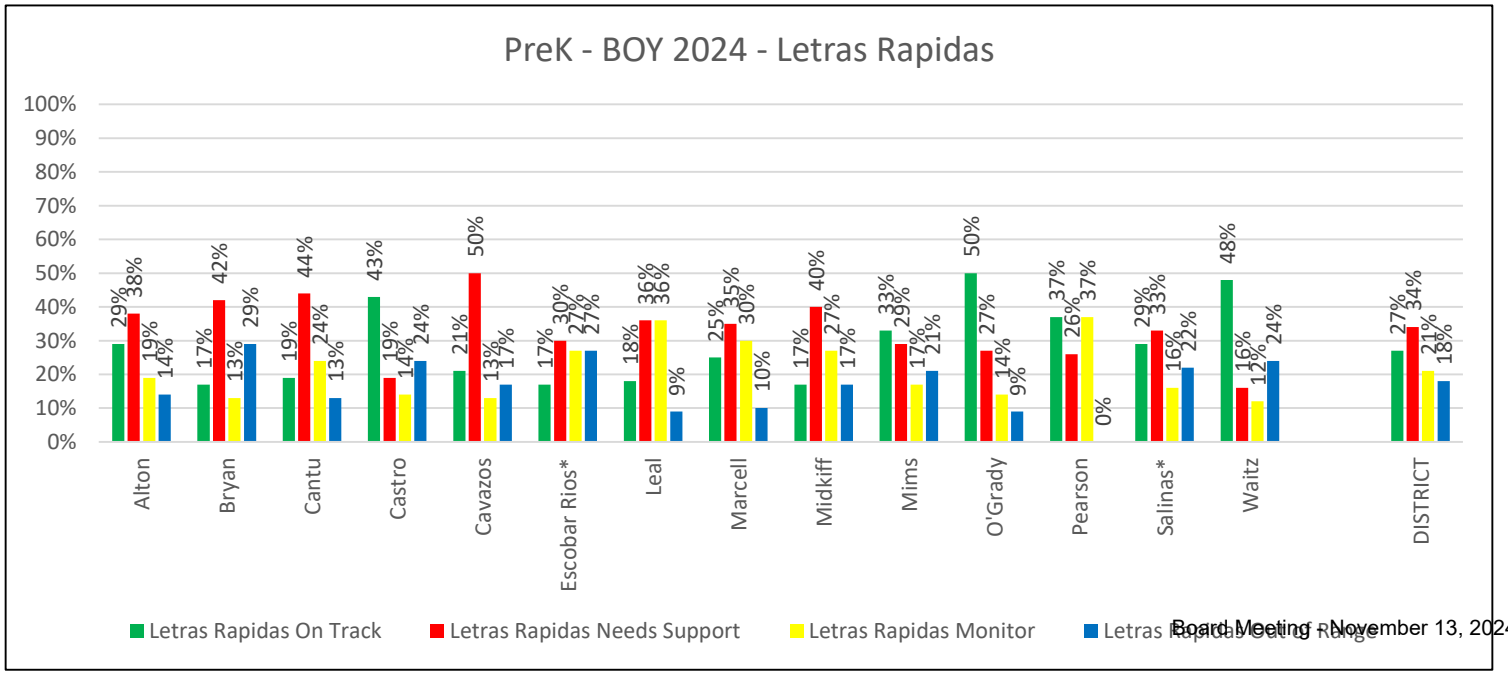
PreK- Children's Learning Institute Circle Progress Monitoring

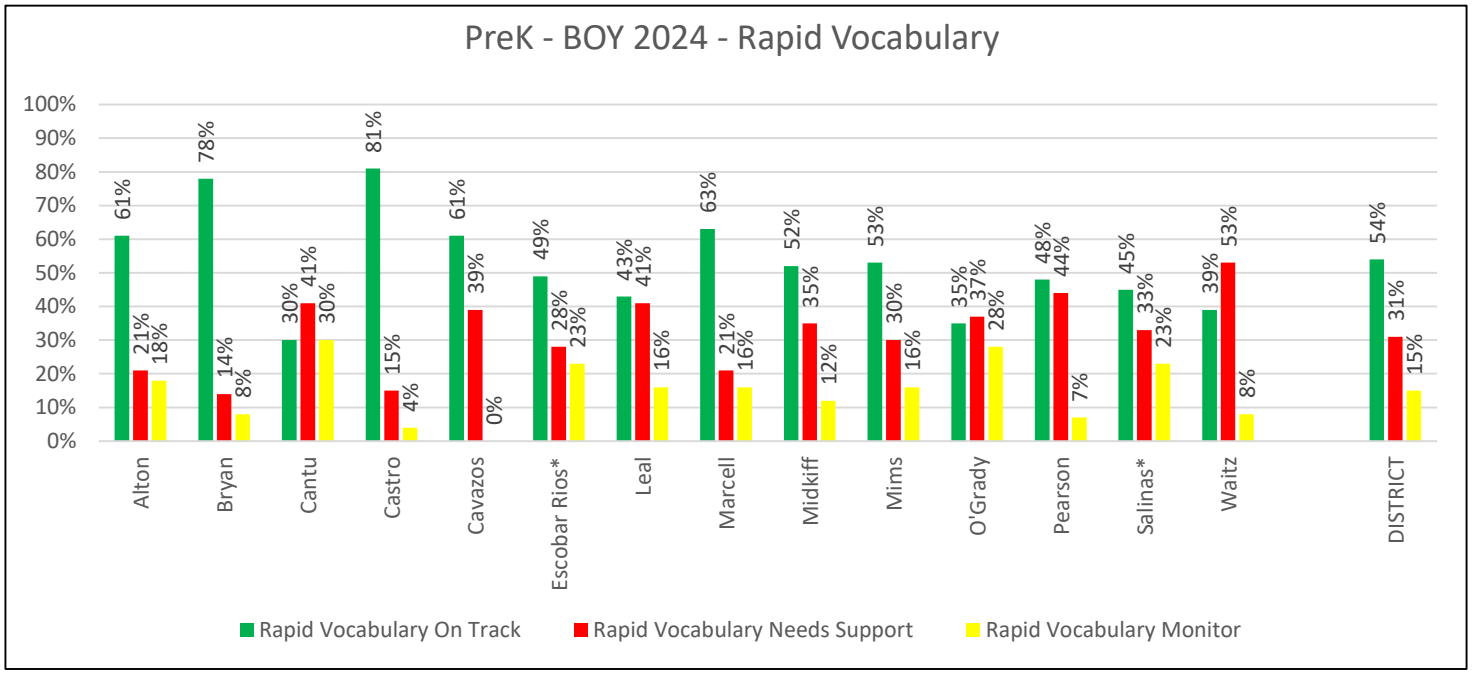
Measure		On Track	Needs Support	Monitor	Out of Range
Rapid Vocabulary	Rapid Vocabulary 1	54%	31%	15%	0%
	Overall Measure	54%	31%	15%	0%
Math	Rote Counting	12%	49%	22%	17%
	Shape Naming	42%	28%	16%	13%
	Number Discrimination	50%	22%	15%	13%
	Number Naming	28%	37%	20%	15%
	Shape Discrimination	51%	20%	15%	13%
	Counting Sets	31%	35%	18%	16%
	Operations	10%	51%	22%	17%
	Overall Measure	72%	11%	17%	0%
Phonological Awareness	Syllabication	10%	52%	22%	16%
	Onset-Rime	14%	49%	21%	15%
	Alliteration	7%	55%	23%	16%
	Rhyming I	8%	54%	23%	16%
	Overall Measure	48%	27%	25%	0%

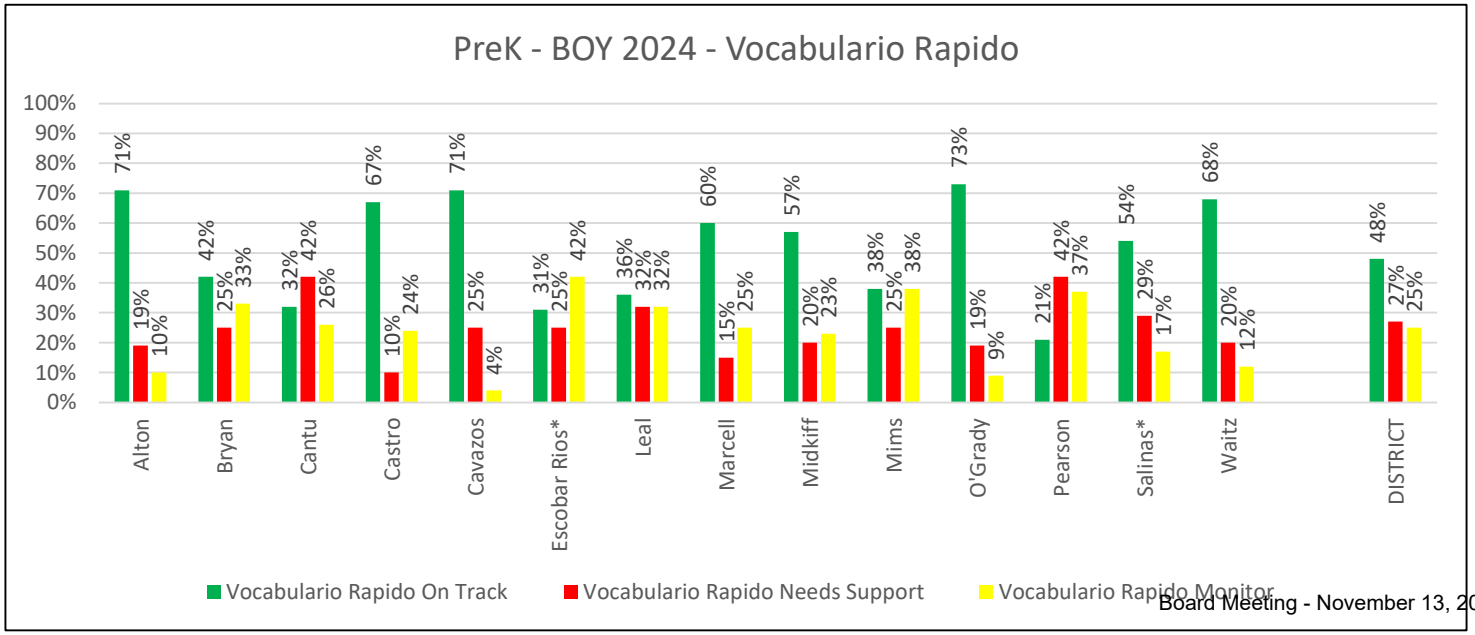

PreK - BOY 2024 - Overall Early Literacy Components
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
55% 23% 21%
72% 6% 20%
38% 28% 30%
83% 9% 6%
73% 20% 6%
55% 18% 24%
42% 32% 24%
55% 22% 20%
58% 32% 9%
49% 27% 22%
66% 23% 10%
50% 37% 12%
45% 30% 22%
55% 32% 11%
55% 24% 19%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Overall Early Literacy Components On Track
Overall Early Literacy Components Needs Support
Overall Early Literacy Components Monitor

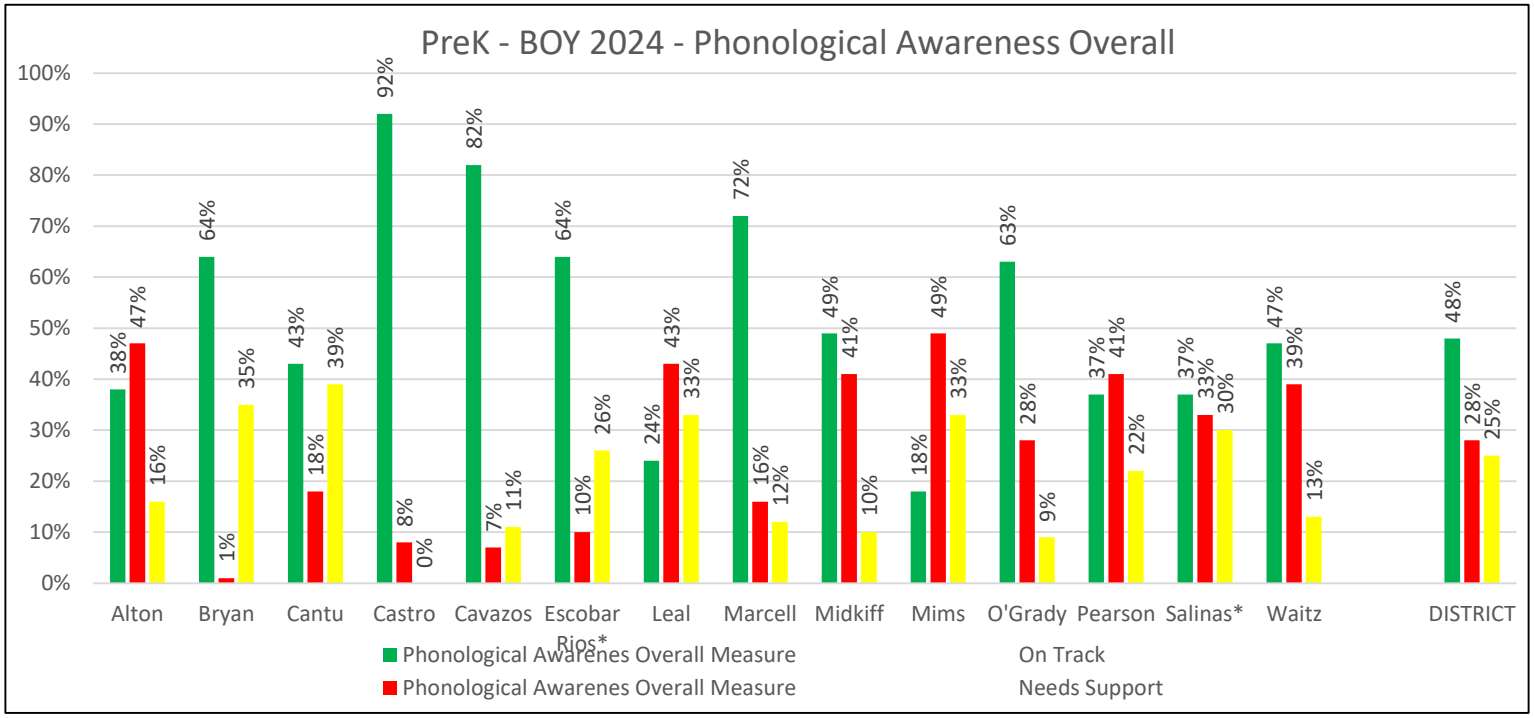

PreK - BOY 2024 - Overall Combined SLA
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
75% 17% 7%
44% 22% 30%
44% 35% 20%
65% 13% 18%
58% 30% 9%
41% 25% 30%
56% 23% 19%
52% 26% 21%
43% 33% 22%
67% 16% 14%
71% 17% 8%
31% 39% 30%
59% 22% 16%
69% 15% 13%
53% 25% 19%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
OVERALL COMBINED SLA On Track
OVERALL COMBINED SLA Needs Support
OVERALL COMBINED SLA Monitor

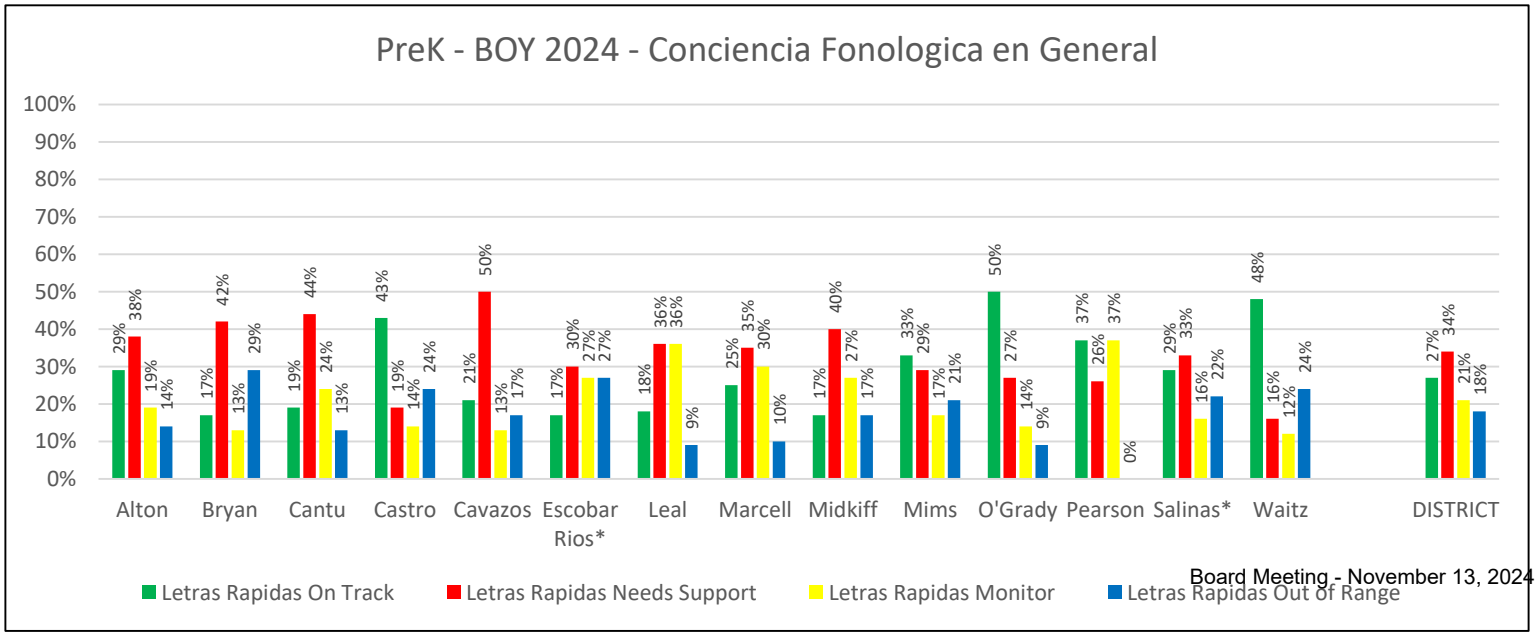

PreK - BOY 2024 - Rapid Letter Naming
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 42% 18% 30% 9%
Bryan 64% 14% 9% 13%
Cantu 23% 39% 16% 23%
Castro 62% 12% 15% 12%
Cavazos 32% 34% 27% 7%
Escobar Rios* 37% 21% 25% 17%
Leal 31% 37% 24% 8%
Marcell 49% 21% 9% 21%
Midkiff 44% 37% 16% 4%
Mims 43% 20% 21% 16%
O'Grady 90% 8% 1% 1%
Pearson 48% 37% 7% 7%
Salinas* 39% 32% 10% 19%
Waitz 39% 34% 13% 13%
DISTRICT 43% 26% 17% 13%
Rapid Letter Naming On Track
Rapid Letter Naming Needs Support
Rapid Letter Naming Monitor
Rapid Letter Naming Out of Range

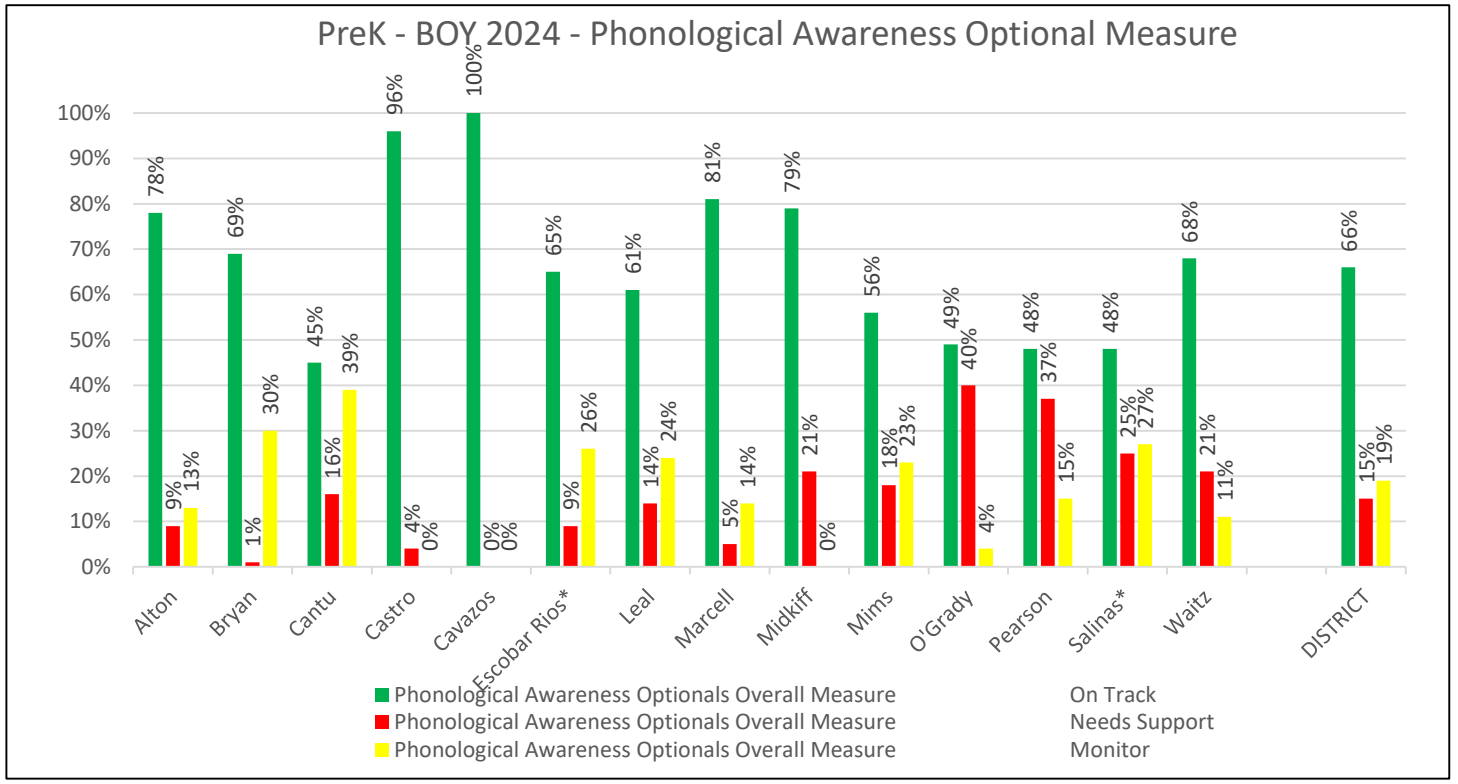

PreK - BOY 2024 - Letras Rapidas
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 29% 38% 19% 14%
Bryan 17% 42% 13% 29%
Cantu 19% 44% 24% 13%
Castro 43% 19% 14% 24%
Cavazos 21% 50% 13% 17%
Escobar Rios* 17% 30% 27% 27%
Leal 18% 36% 36% 9%
Marcell 25% 35% 30% 10%
Midkiff 17% 40% 27% 17%
Mims 33% 29% 17% 21%
O'Grady 50% 27% 14% 9%
Pearson 37% 26% 37% 0%
Salinas* 29% 33% 16% 22%
Waitz 48% 16% 12% 24%
DISTRICT 27% 34% 21% 18%
Letras Rapidas On Track
Letras Rapidas Needs Support
Letras Rapidas Monitor
Letras Rapidas Out of Range

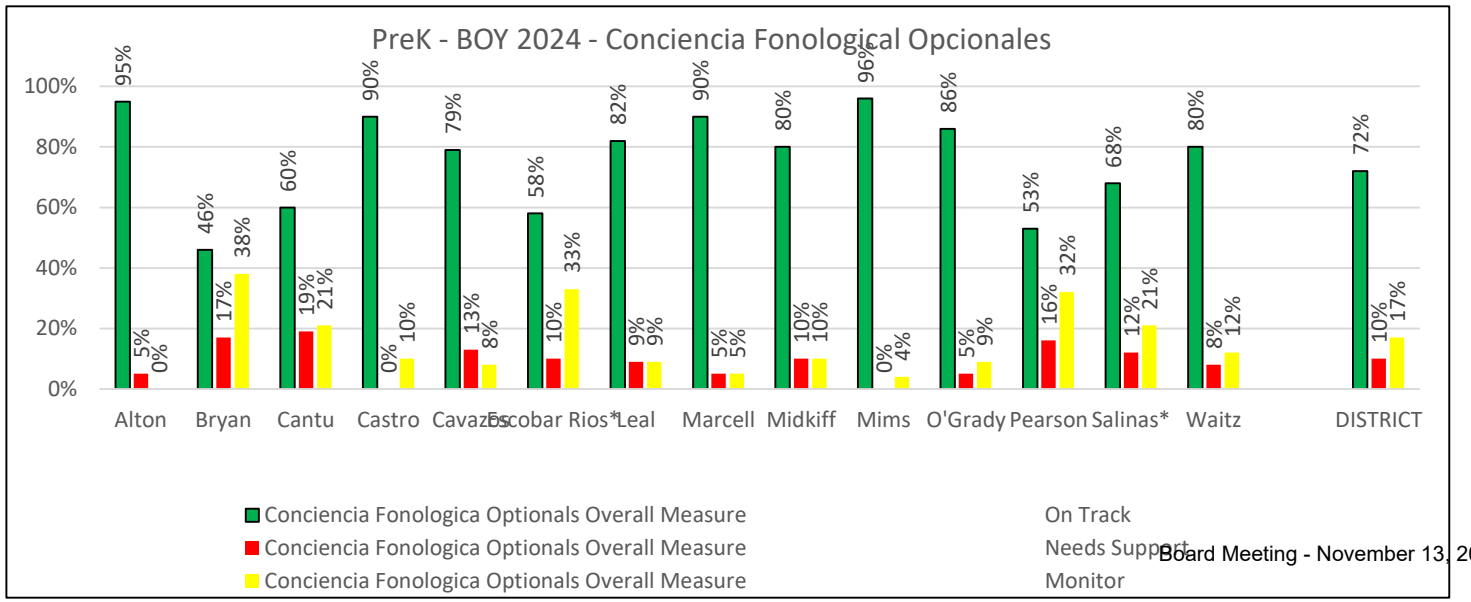

PreK - BOY 2024 - Rapid Vocabulary
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 61% 21% 18%
Bryan 78% 14% 8%
Cantu 30% 41% 30%
Castro 81% 15% 4%
Cavazos 61% 39% 0%
Escobar Rios* 49% 28% 23%
Leal 43% 41% 16%
Marcell 63% 21% 16%
Midkiff 52% 35% 12%
Mims 53% 30% 16%
O'Grady 35% 37% 28%
Pearson 48% 44% 7%
Salinas* 45% 33% 23%
Waitz 39% 53% 8%
DISTRICT 54% 31% 15%
Rapid Vocabulary On Track
Rapid Vocabulary Needs Support
Rapid Vocabulary Monitor

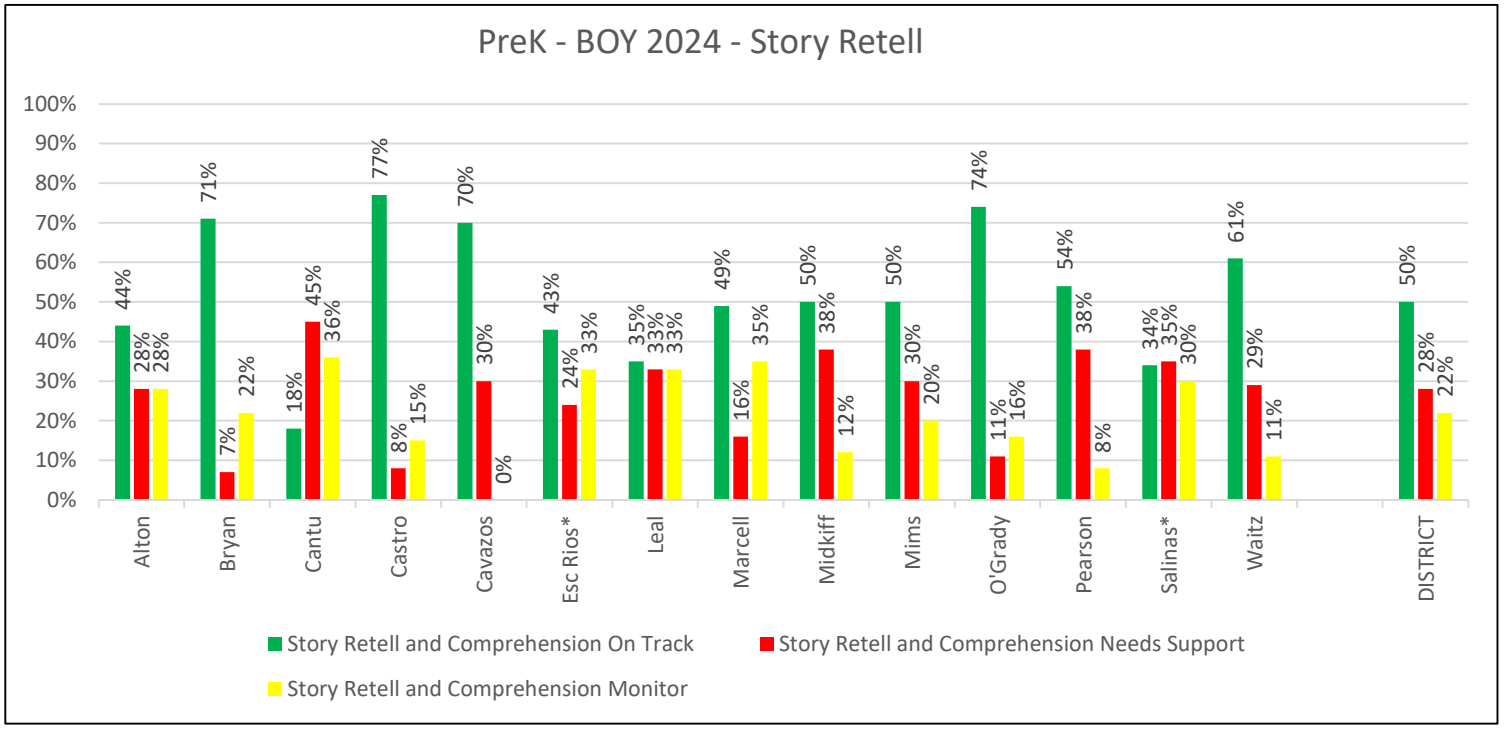

PreK - BOY 2024 - Vocabulario Rapido
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 71% 19% 10%
Bryan 42% 25% 33%
Cantu 32% 42% 26%
Castro 67% 10% 24%
Cavazos 71% 25% 4%
Escobar Rios* 31% 25% 42%
Leal 36% 32% 32%
Marcell 60% 15% 25%
Midkiff 57% 20% 23%
Mims 38% 25% 38%
O'Grady 73% 19% 9%
Pearson 21% 42% 37%
Salinas* 54% 29% 17%
Waitz 68% 20% 12%
DISTRICT 48% 27% 25%
Vocabulario Rapido On Track
Vocabulario Rapido Needs Support
Vocabulario Rapido Monitor

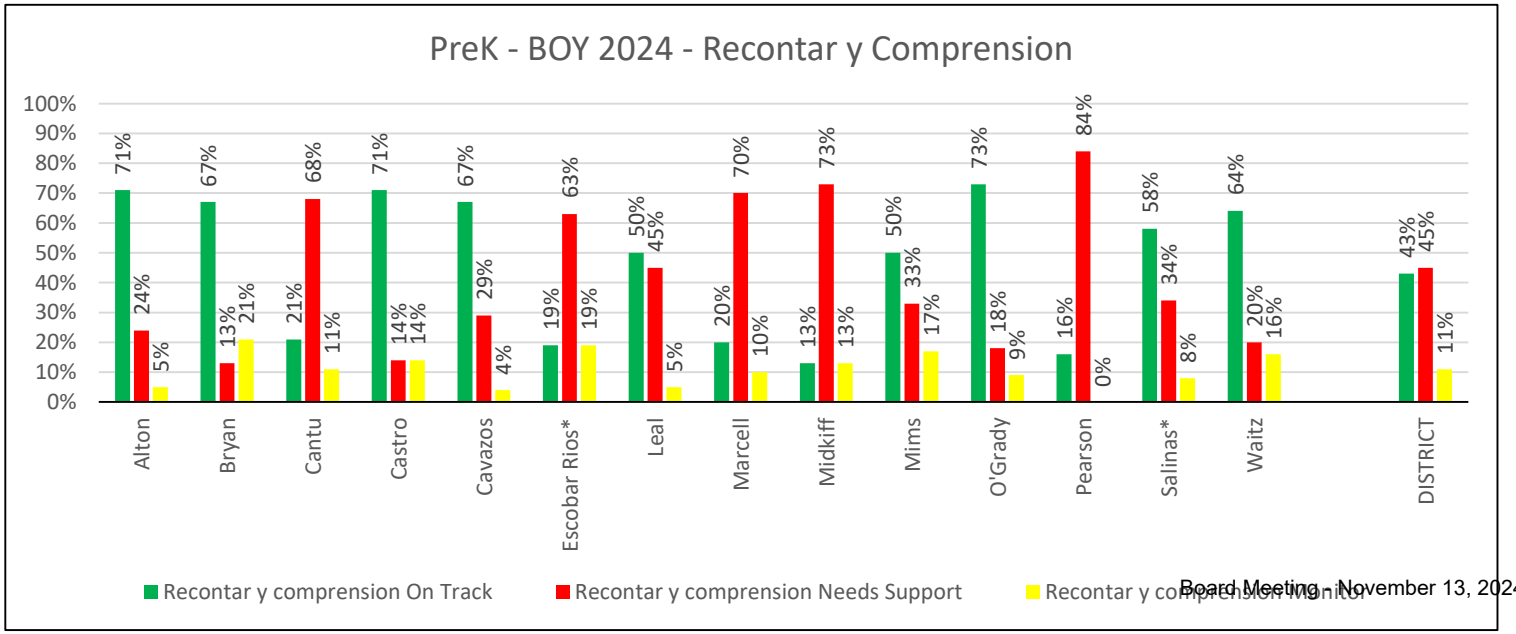

PreK - BOY 2024 - Phonological Awareness Overall
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
38% 47% 16%
64% 1% 35%
43% 18% 39%
92% 8% 0%
82% 7% 11%
64% 10% 26%
24% 43% 33%
72% 16% 12%
49% 41% 10%
18% 49% 33%
63% 28% 9%
37% 41% 22%
37% 33% 30%
47% 39% 13%
48% 28% 25%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Phonological Awarenes Overall Measure
Phonological Awarenes Overall Measure
On Track
Needs Support

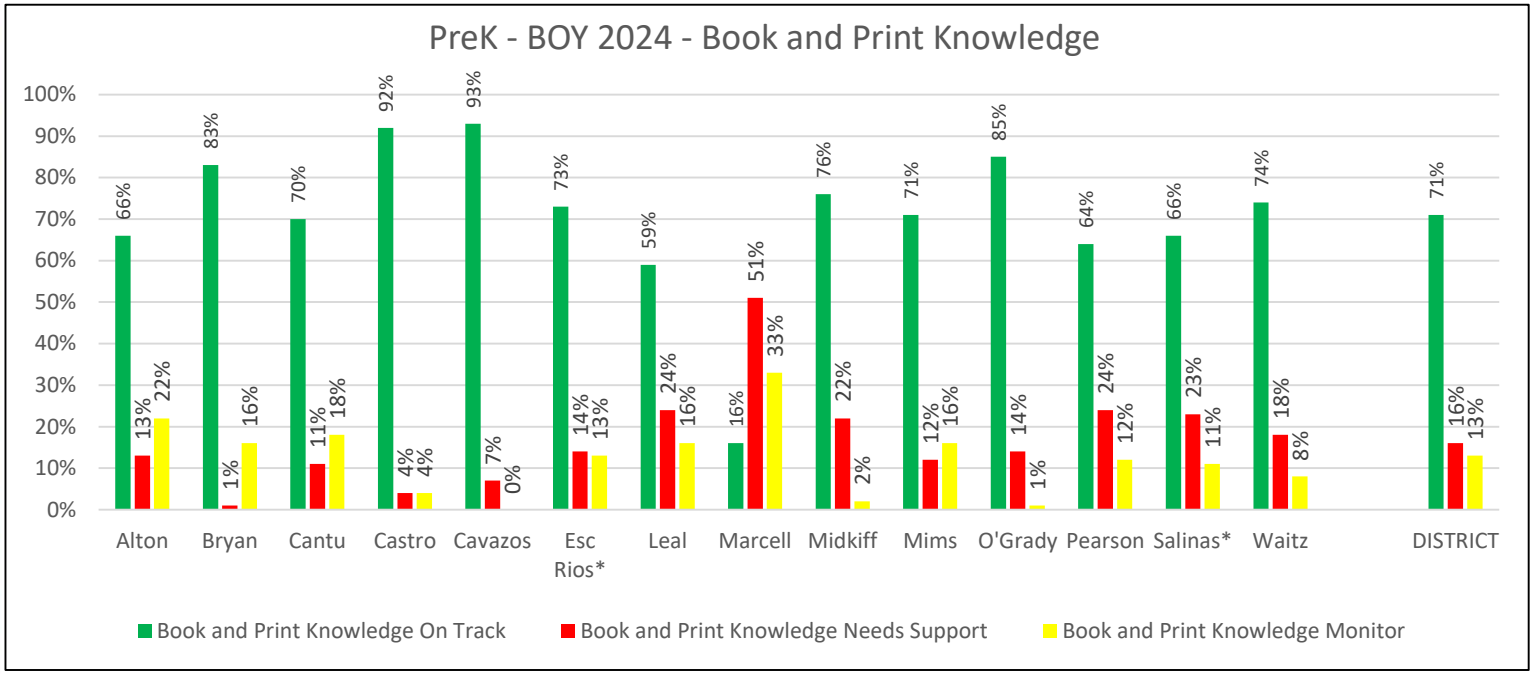

PreK - BOY 2024 - Conciencia Fonologica en General
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
29% 38% 19% 14%
17% 42% 13% 29%
19% 44% 24% 13%
43% 19% 14% 24%
21% 50% 13% 17%
17% 30% 27% 27%
18% 36% 36% 9%
25% 35% 30% 10%
17% 40% 27% 17%
33% 29% 17% 21%
50% 27% 14% 9%
37% 26% 37% 0%
29% 33% 16% 22%
48% 16% 12% 24%
27% 34% 21% 18%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Letras Rapidas On Track
Letras Rapidas Needs Support
Letras Rapidas Monitor
Letras Rapidas Out of Range

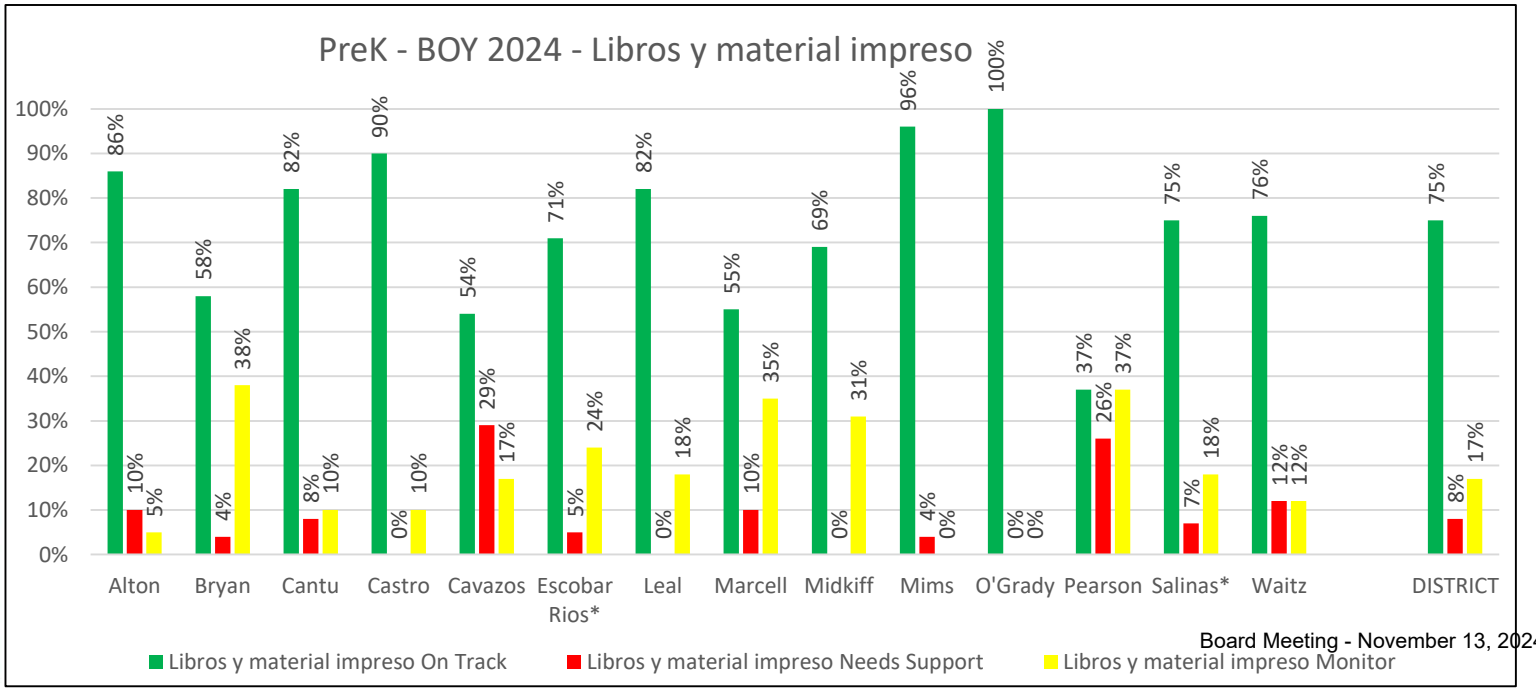

PreK - BOY 2024 - Phonological Awareness Optional Measure
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
78% 9% 13%
69% 1% 30%
45% 16% 39%
96% 4% 0%
100% 0% 0%
65% 9% 26%
61% 14% 24%
81% 5% 14%
79% 21% 0%
56% 18% 23%
49% 40% 4%
48% 37% 15%
48% 25% 27%
68% 21% 11%
66% 15% 19%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Phonological Awareness Optionals Overall Measure
Phonological Awareness Optionals Overall Measure
Phonological Awareness Optionals Overall Measure
On Track
Needs Support
Monitor

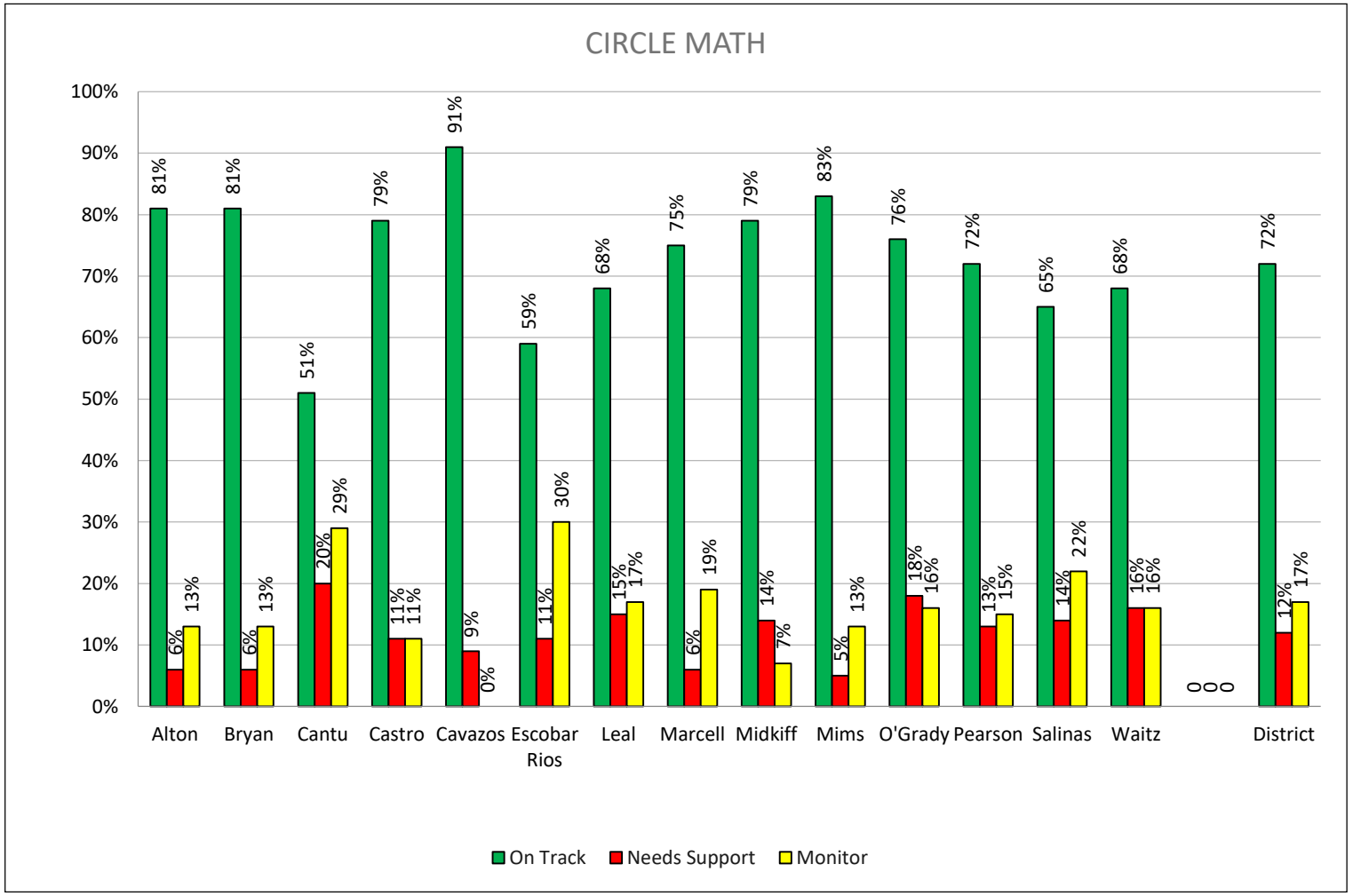

PreK - BOY 2024 - Conciencia Fonological Opcionales
100%
80%
60%
40%
20%
0%
95% 5% 0%
46% 17% 38%
60% 19% 21%
90% 0% 10%
79% 13% 8%
58% 10% 33%
82% 9% 9%
90% 5% 5%
80% 10% 10%
96% 0% 4%
86% 5% 9%
53% 16% 32%
68% 12% 21%
80% 8% 12%
72% 10% 17%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Conciencia Fonologica Optionals Overall Measure
Conciencia Fonologica Optionals Overall Measure
Conciencia Fonologica Optionals Overall Measure
On Track
Needs Support
Monitor


PreK - BOY 2024 - Story Retell
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
44% 28% 28%
71% 7% 22%
18% 45% 36%
77% 8% 15%
70% 30% 0%
43% 24% 33%
35% 33% 33%
49% 16% 35%
50% 38% 12%
50% 30% 20%
74% 11% 16%
54% 38% 8%
34% 35% 30%
61% 29% 11%
50% 28% 22%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Story Retell and Comprehension On Track
Story Retell and Comprehension Needs Support
Story Retell and Comprehension Monitor


PreK - BOY 2024 - Recontar y Comprension
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
71% 24% 5%
67% 13% 21%
21% 68% 11%
71% 14% 14%
67% 29% 4%
19% 63% 19%
50% 45% 5%
20% 70% 10%
13% 73% 13%
50% 33% 17%
73% 18% 9%
16% 84% 0%
58% 34% 8%
64% 20% 16%
43% 45% 11%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Recontar y comprension On Track
Recontar y comprension Needs Support
Recontar y comprension Monitor


PreK - BOY 2024 - Book and Print Knowledge
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
66% 13% 22%
83% 1% 16%
70% 11% 18%
92% 4% 4%
93% 7% 0%
73% 14% 13%
59% 24% 16%
16% 51% 33%
76% 22% 2%
71% 12% 16%
85% 14% 1%
64% 24% 12%
66% 23% 11%
74% 18% 8%
71% 16% 13%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Book and Print Knowledge On Track
Book and Print Knowledge Needs Support
Book and Print Knowledge Monitor


PreK - BOY 2024 - Libros y material impreso
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
86% 10% 5%
58% 4% 38%
82% 8% 10%
90% 0% 10%
54% 29% 17%
71% 5% 24%
82% 0% 18%
55% 10% 35%
69% 0% 31%
96% 4% 0%
100% 0% 0%
37% 26% 37%
75% 7% 18%
76% 12% 12%
75% 8% 17%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios*
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas*
Waitz
DISTRICT
Libros y material impreso On Track
Libros y material impreso Needs Support
Libros y material impreso Monitor

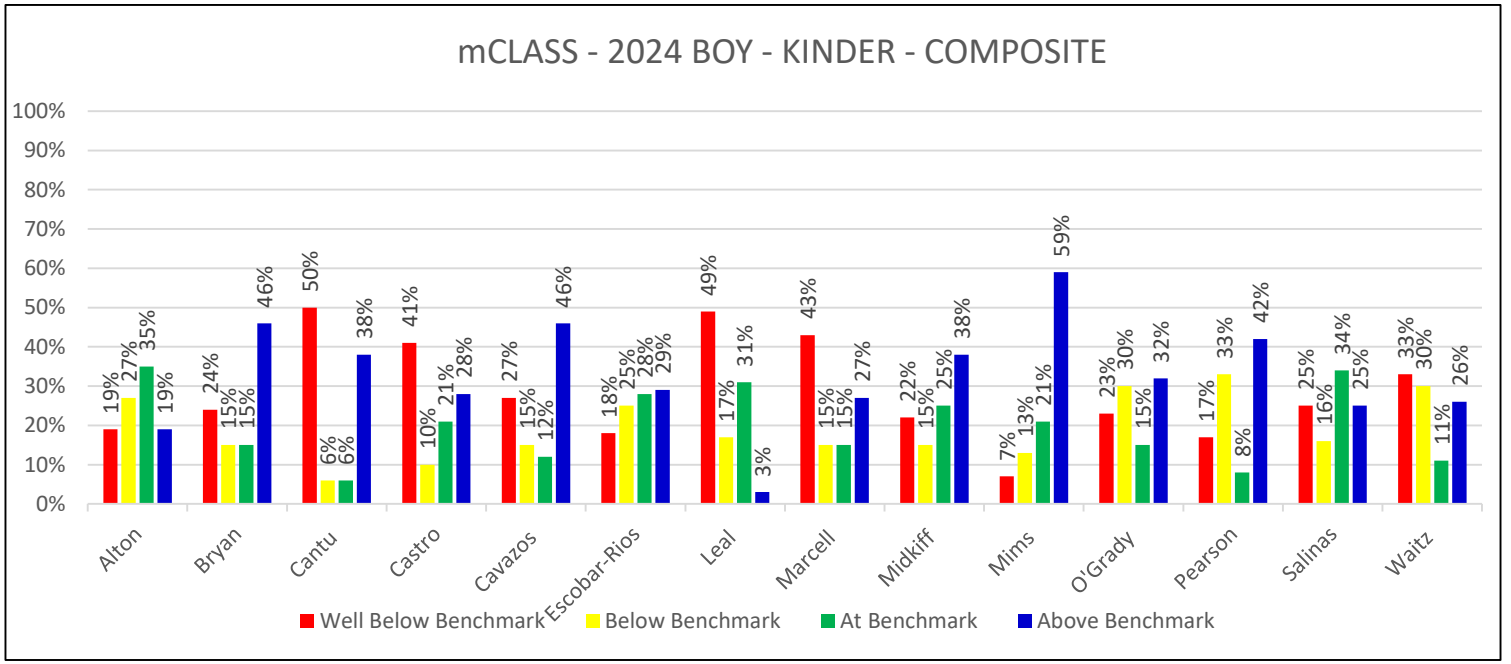

CIRCLE MATH
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
81%
6%
13%
81%
6%
13%
51%
20%
29%
79%
11%
11%
91%
9%
0%
59%
11%
30%
68%
15%
17%
75%
6%
19%
79%
14%
7%
83%
5%
13%
76%
18%
16%
72%
13%
15%
65%
14%
22%
68%
16%
16%
0
0
0
72%
12%
17%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
District
On Track
Needs Support
Monitor

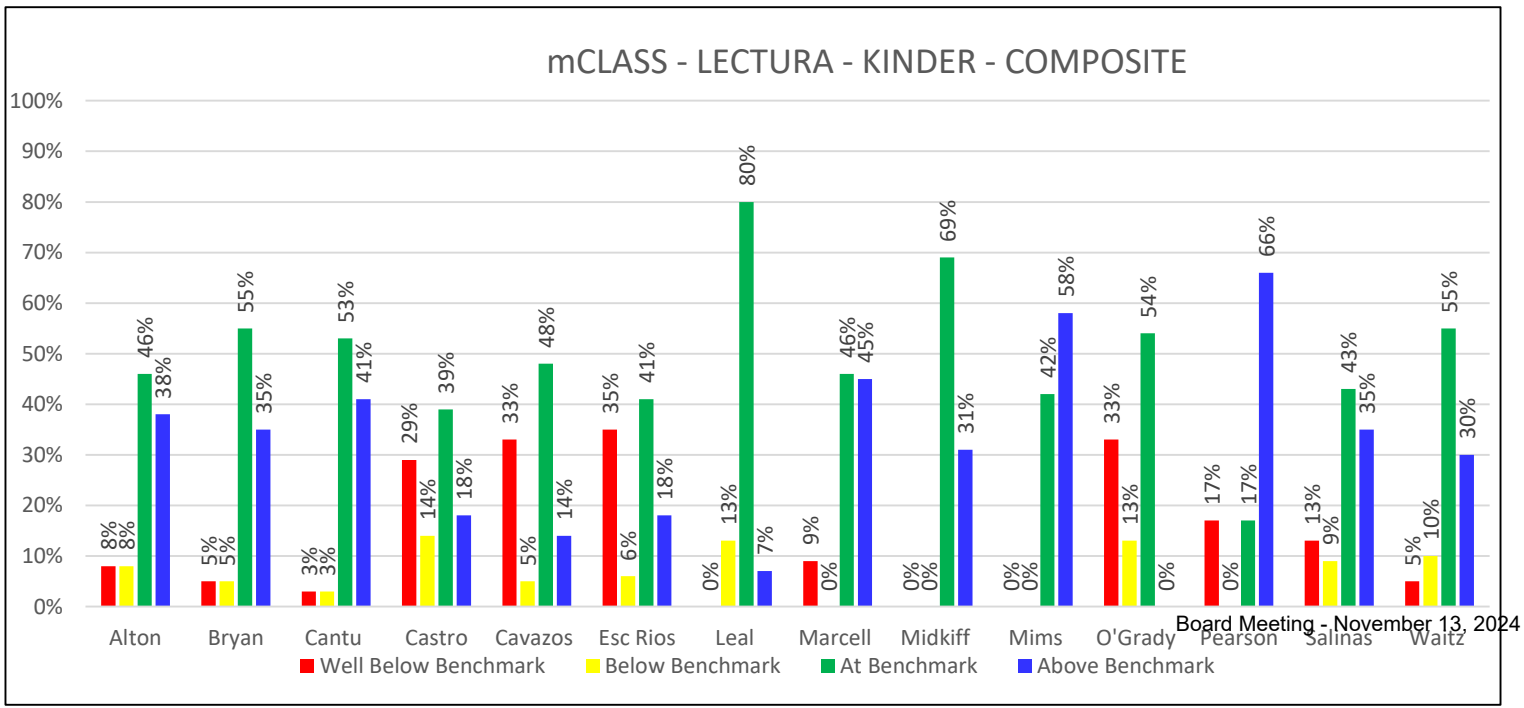
Kinder – 2nd – mCLASS and mCLASS Lectura: Administered three times a year to identify students who require reading support and intervention, and to find a student's instructional reading level:

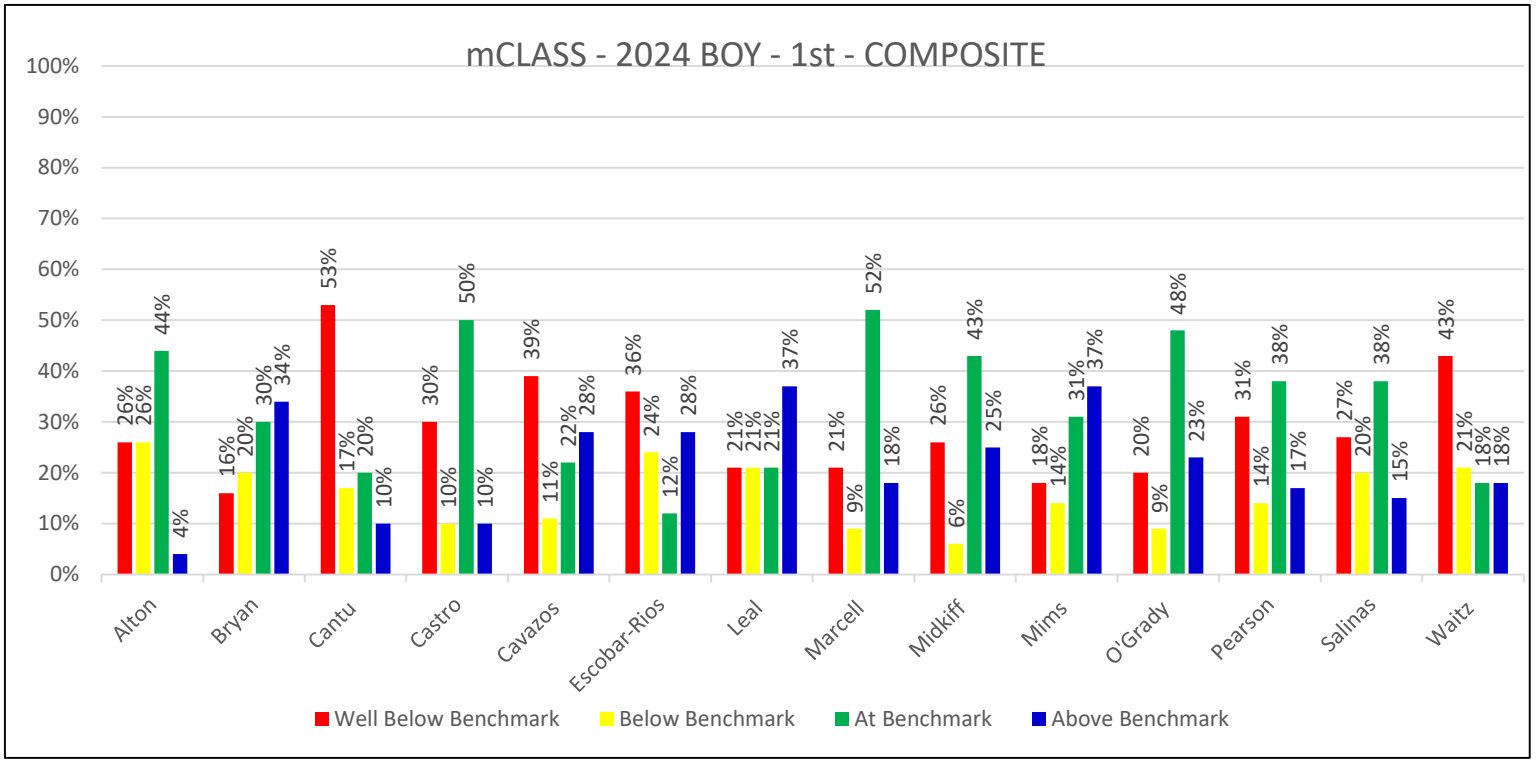
Dibels - English

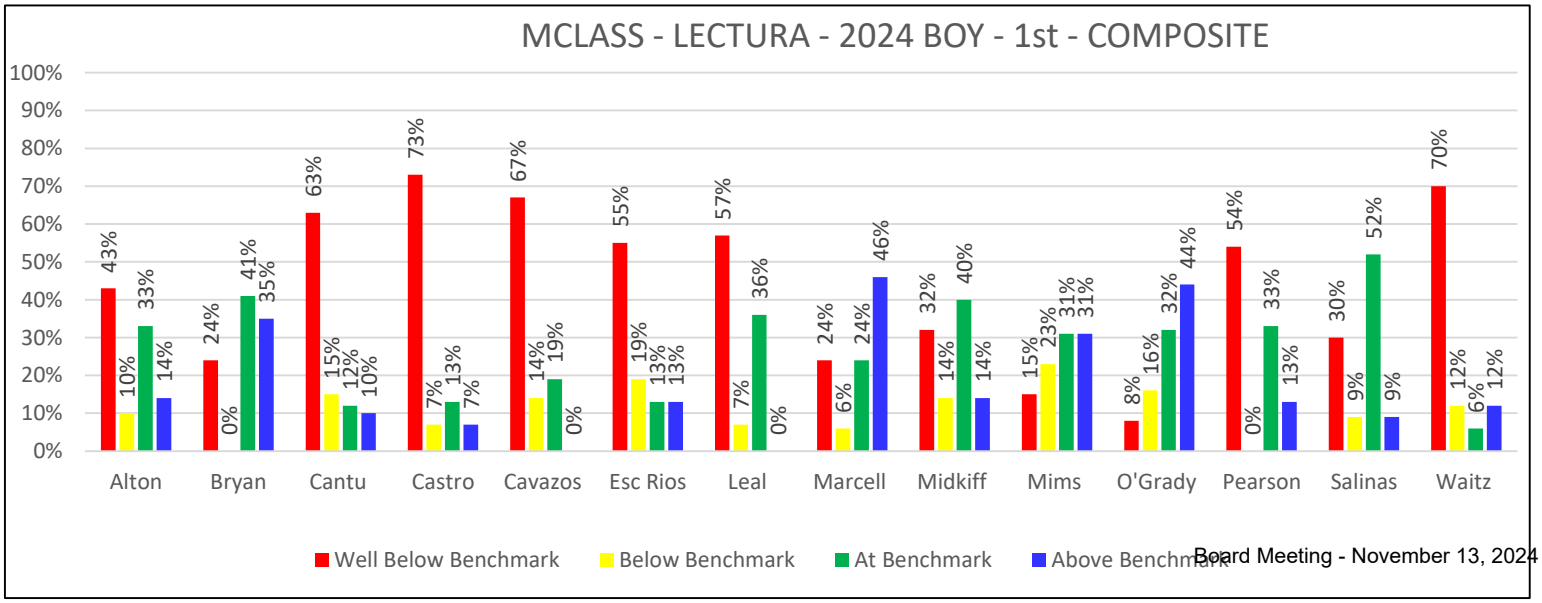
- Composite Score
- Letter Names
- Phonemic Awareness
- Letter Sounds
- Decoding
- Word Reading
- Vocabulary

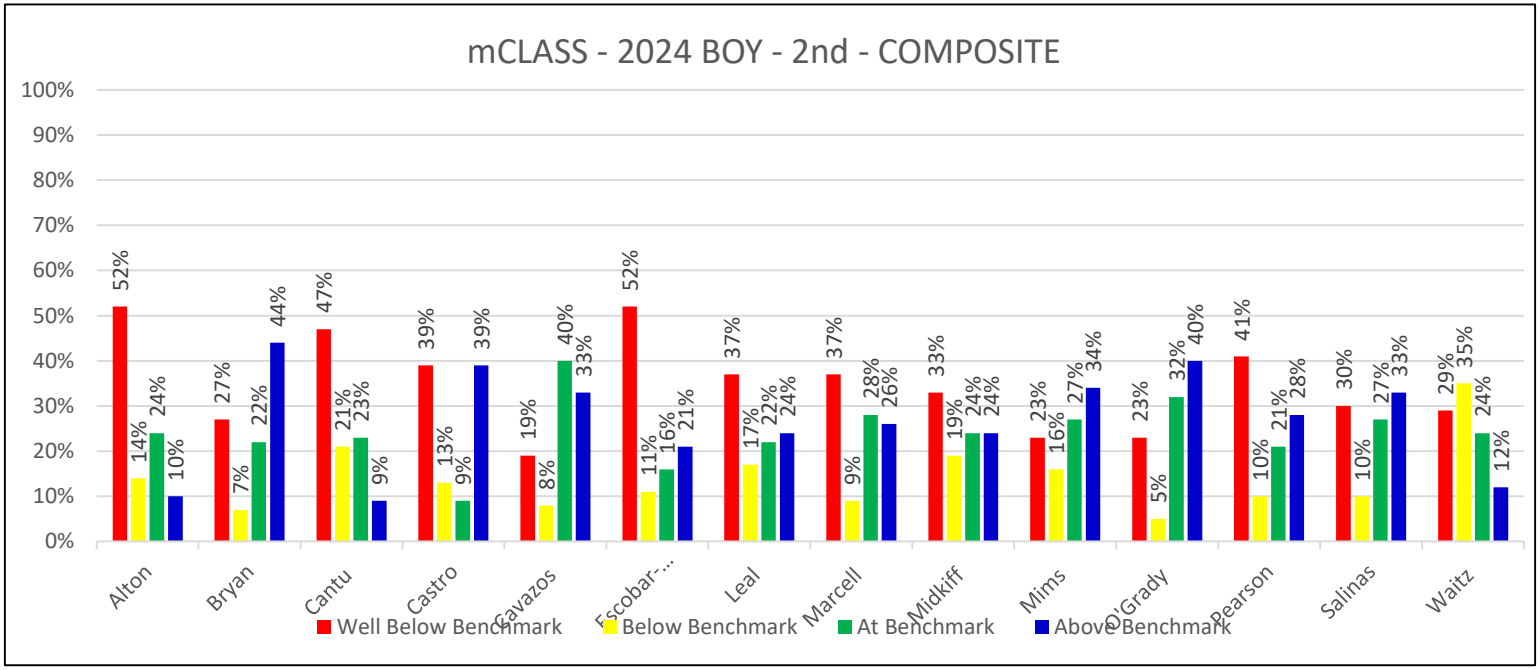
	Kinder - English	Kinder - Dual	1st - English	1st - Dual	2nd - English	2nd - Dual
Alton	26	13	27	21	21	17
Bryan	59	20	70	17	60	11
Cantu	32	39	30	41	43	37
Castro	29	28	10	15	23	19
Cavazos	52	21	46	21	36	23
Esc Rios	28	17	25	16	19	17
Leal	35	15	28	14	41	18
Marcell	33	11	34	17	43	13
Midkiff	59	26	53	22	63	18
Mims	70	12	72	13	82	14
O'Grady	40	15	44	25	44	16
Pearson	12	12	29	15	29	17
Salinas	32	23	41	23	30	13
Waitz	27	20	28	17	17	17

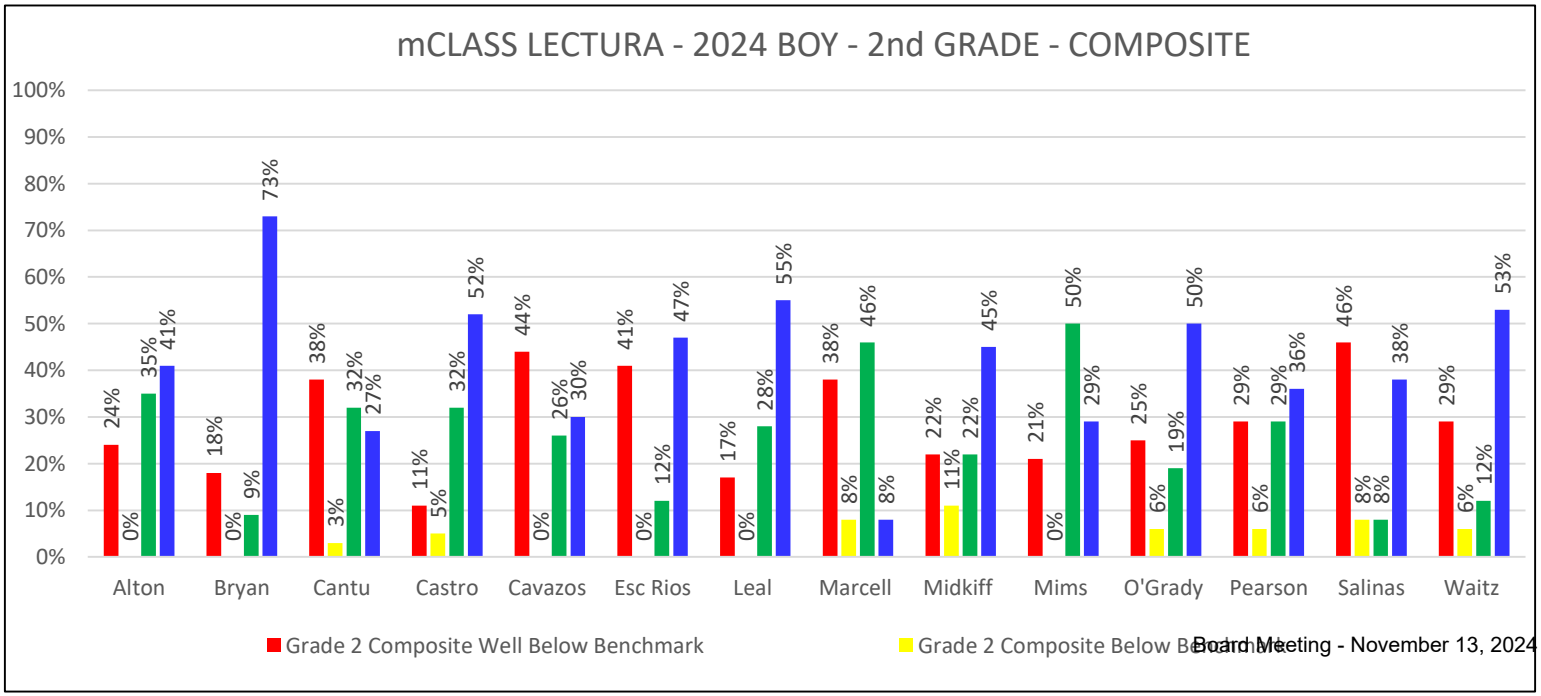

mCLASS - 2024 BOY - KINDER - COMPOSITE
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
19% 27% 35% 19%
24% 15% 15% 46%
50% 6% 6% 38%
41% 10% 21% 28%
27% 15% 12% 46%
18% 25% 28% 29%
49% 17% 31% 3%
43% 15% 15% 27%
22% 15% 25% 38%
7% 13% 21% 59%
23% 30% 15% 32%
17% 33% 8% 42%
25% 16% 34% 25%
33% 30% 11% 26%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

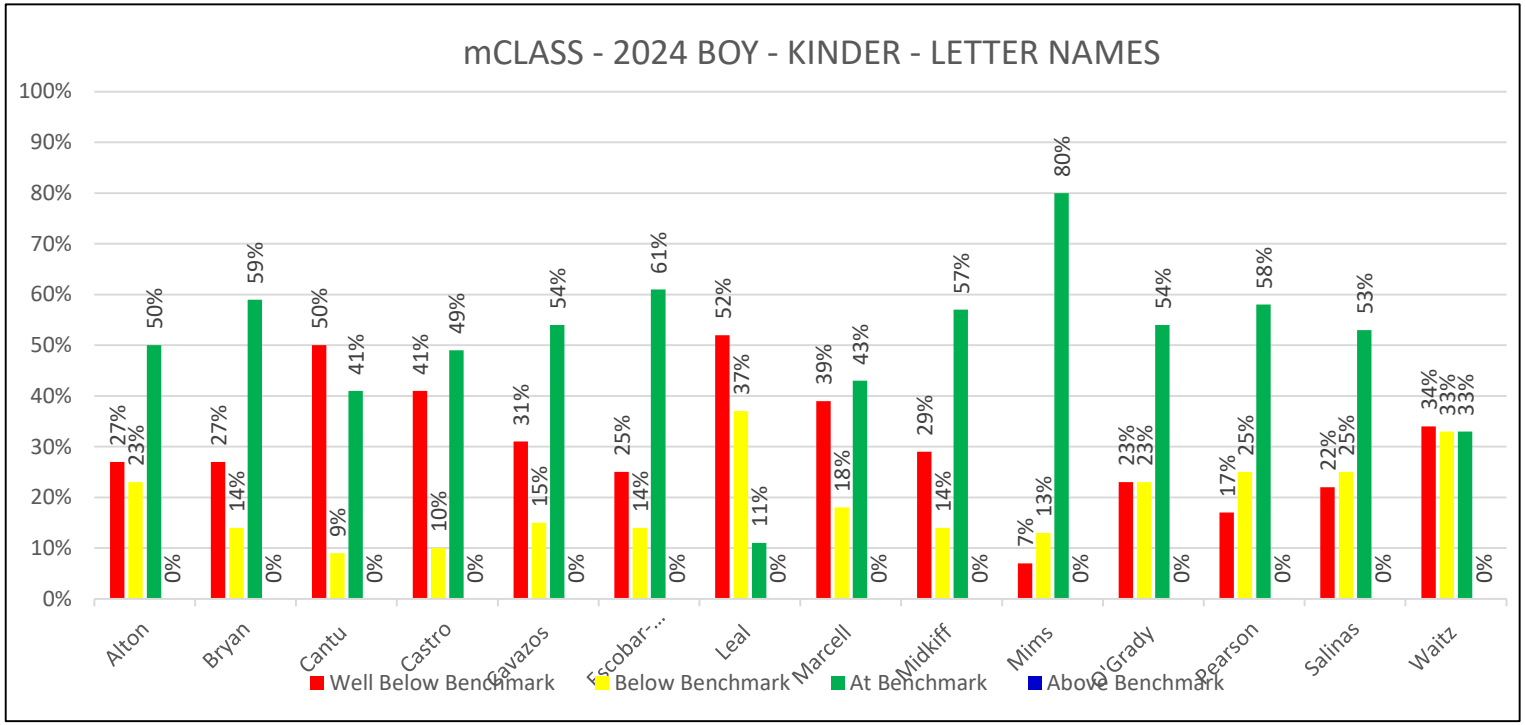

mCLASS - LECTURA - KINDER - COMPOSITE
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8% 8% 46% 38%
5% 5% 55% 35%
3% 3% 53% 41%
29% 14% 39% 18%
33% 5% 48% 14%
35% 6% 41% 18%
0% 13% 80% 7%
9% 0% 46% 45%
0% 0% 69% 31%
0% 0% 42% 58%
33% 13% 54% 0%
17% 0% 17% 66%
13% 9% 43% 35%
5% 10% 55% 30%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

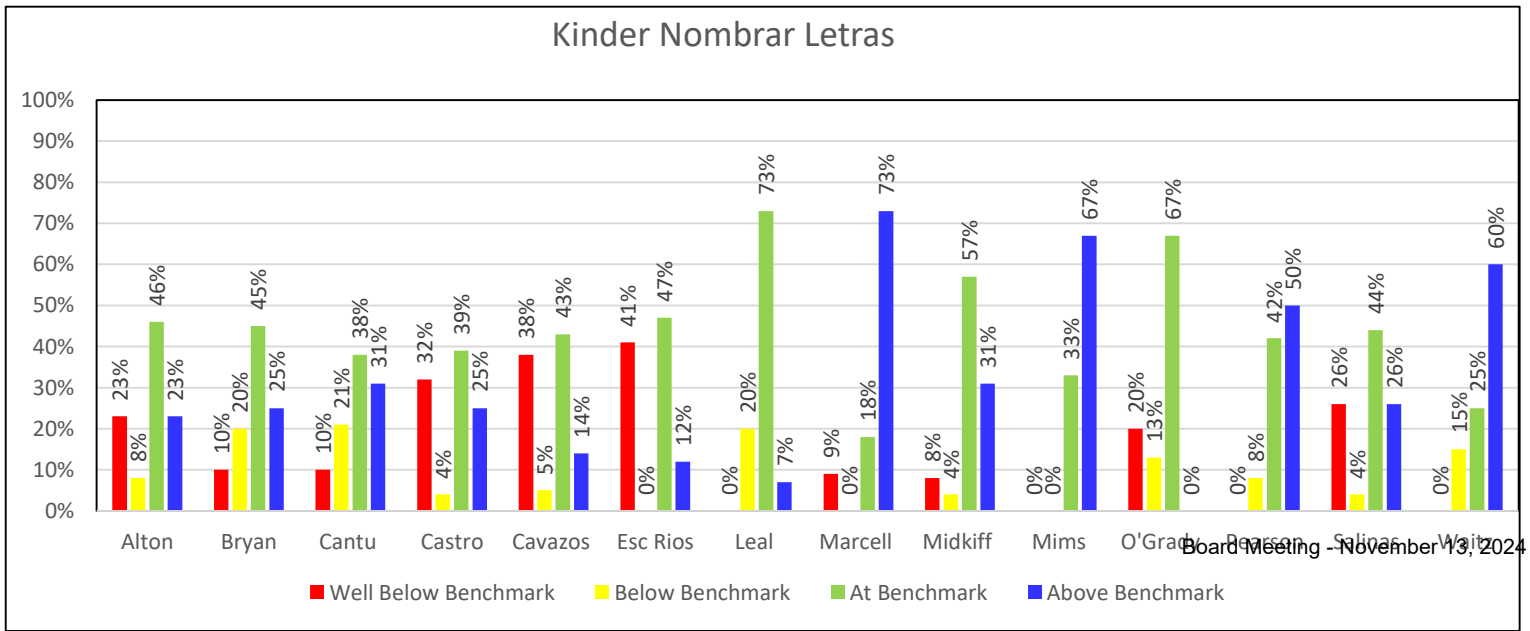

mCLASS - 2024 BOY - 1st - COMPOSITE
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 26% 26% 44% 4%
Bryan 16% 20% 30% 34%
Cantu 53% 17% 20% 10%
Castro 30% 10% 50% 10%
Cavazos 39% 11% 22% 28%
Escobar-Rios 36% 24% 12% 28%
Leal 21% 21% 21% 37%
Marcell 21% 9% 52% 18%
Midkiff 26% 6% 43% 25%
Mims 18% 14% 31% 37%
O'Grady 20% 9% 48% 23%
Pearson 31% 14% 38% 17%
Salinas 27% 20% 38% 15%
Waitz 43% 21% 18% 18%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

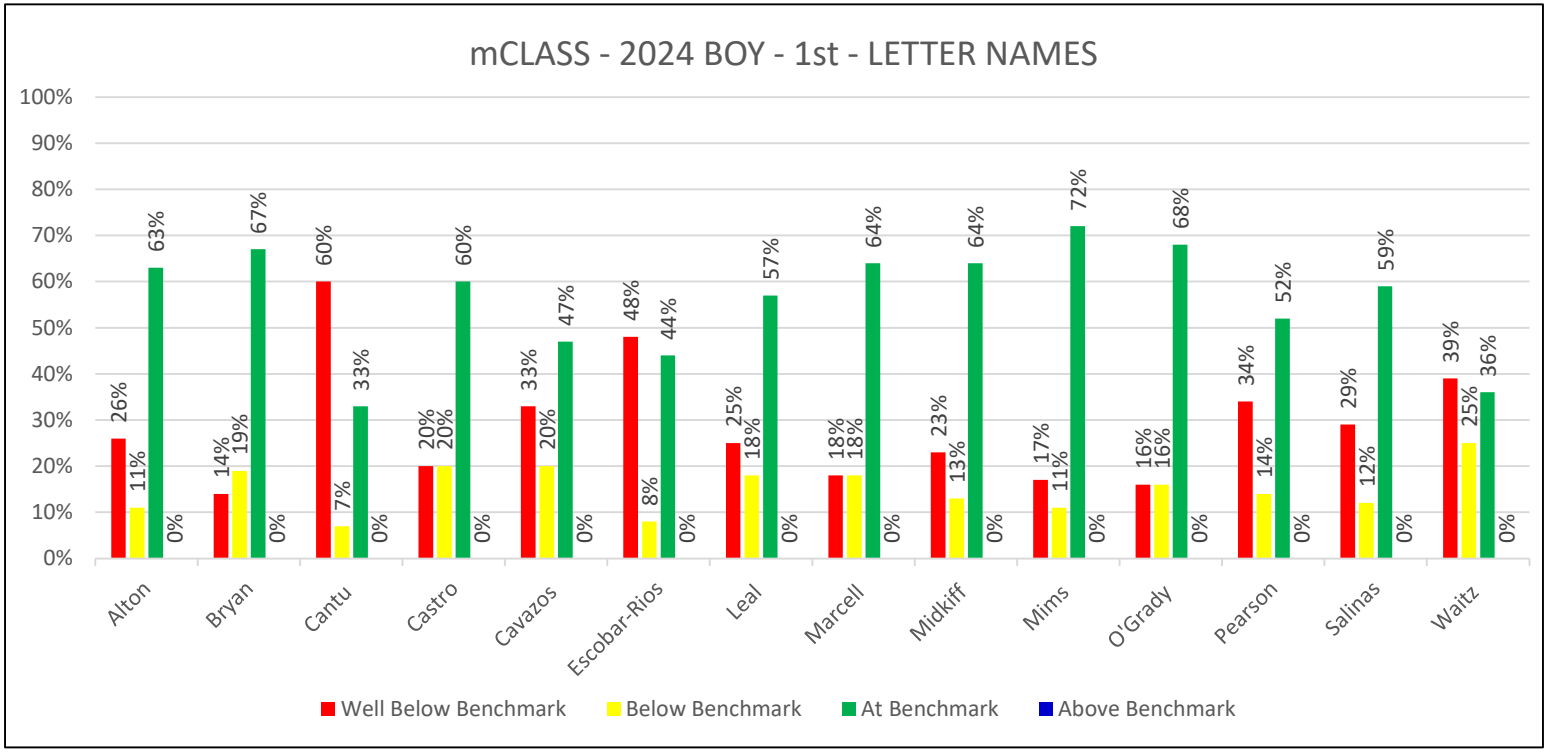

MCLASS - LECTURA - 2024 BOY - 1st - COMPOSITE
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 43% 10% 33% 14%
Bryan 24% 0% 41% 35%
Cantu 63% 15% 12% 10%
Castro 73% 7% 13% 7%
Cavazos 67% 14% 19% 0%
Esc Rios 55% 19% 13% 13%
Leal 57% 7% 36% 0%
Marcell 24% 6% 24% 46%
Midkiff 32% 14% 40% 14%
Mims 15% 23% 31% 31%
O'Grady 8% 16% 32% 44%
Pearson 54% 0% 33% 13%
Salinas 30% 9% 52% 9%
Waitz 70% 12% 6% 12%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

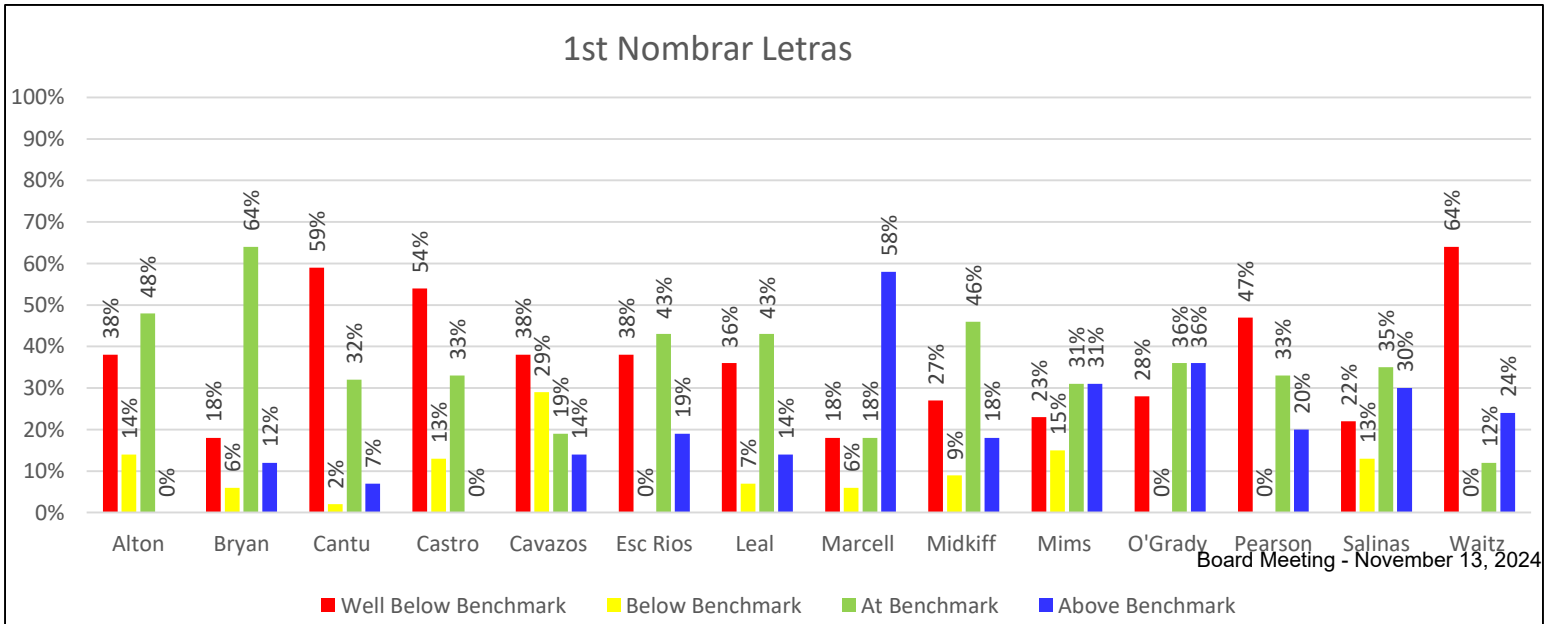

mCLASS - 2024 BOY - 2nd - COMPOSITE
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
52% 14% 24% 10%
27% 7% 22% 44%
47% 21% 23% 9%
39% 13% 9% 39%
19% 8% 40% 33%
52% 11% 16% 21%
37% 17% 22% 24%
37% 9% 28% 26%
33% 19% 24% 24%
23% 16% 27% 34%
23% 5% 32% 40%
41% 10% 21% 28%
30% 10% 27% 33%
29% 35% 24% 12%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-...
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

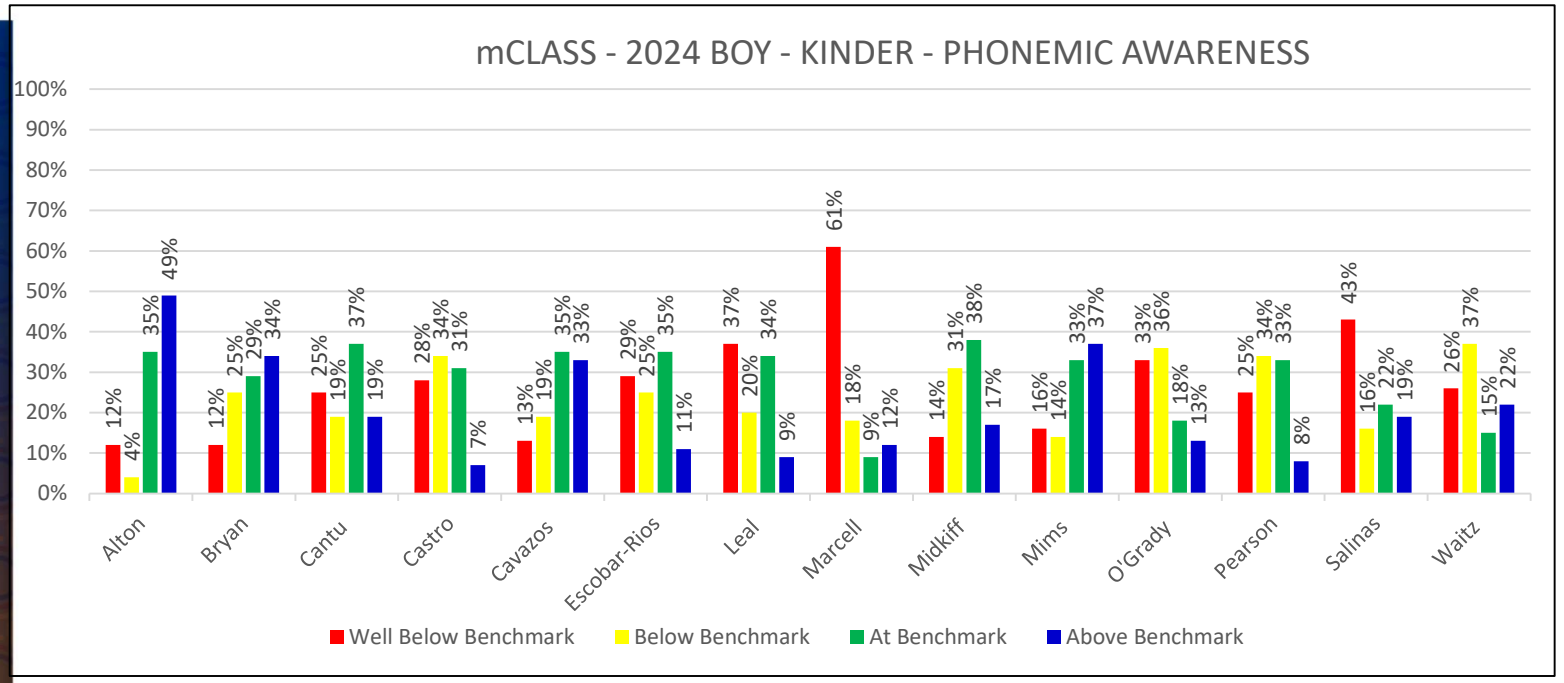

mCLASS LECTURA - 2024 BOY - 2nd GRADE - COMPOSITE
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
24% 0% 35% 41%
18% 0% 9% 73%
38% 3% 32% 27%
11% 5% 32% 52%
44% 0% 26% 30%
41% 0% 12% 47%
17% 0% 28% 55%
38% 8% 46% 8%
22% 11% 22% 45%
21% 0% 50% 29%
25% 6% 19% 50%
29% 6% 29% 36%
46% 8% 8% 38%
29% 6% 12% 53%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Grade 2 Composite Well Below Benchmark
Grade 2 Composite Below Benchmark

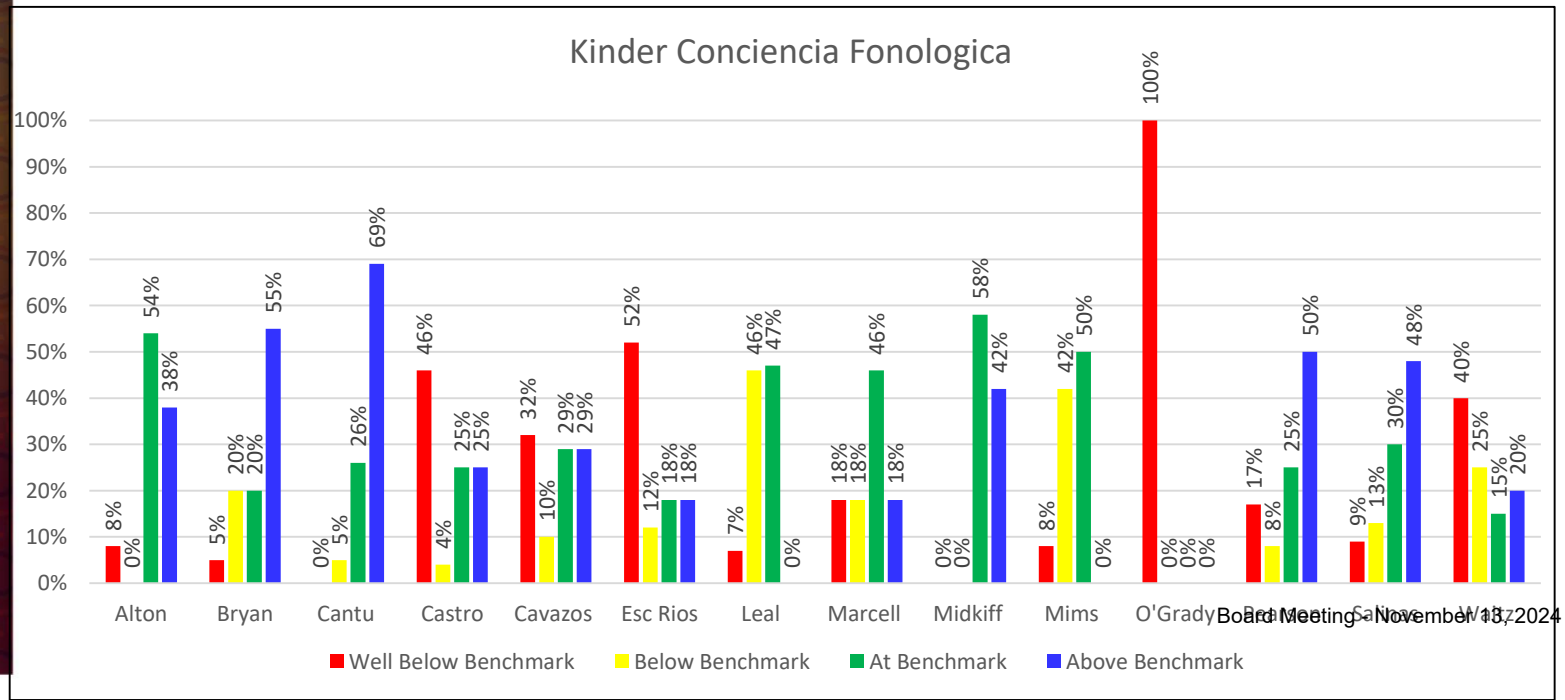

mCLASS - 2024 BOY - KINDER - LETTER NAMES
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
27% 23% 50% 0%
27% 14% 59% 0%
50% 9% 41% 0%
41% 10% 49% 0%
31% 15% 54% 0%
25% 14% 61% 0%
52% 37% 11% 0%
39% 18% 43% 0%
29% 14% 57% 0%
7% 13% 80% 0%
23% 23% 54% 0%
17% 25% 58% 0%
22% 25% 53% 0%
34% 33% 33% 0%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-...
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

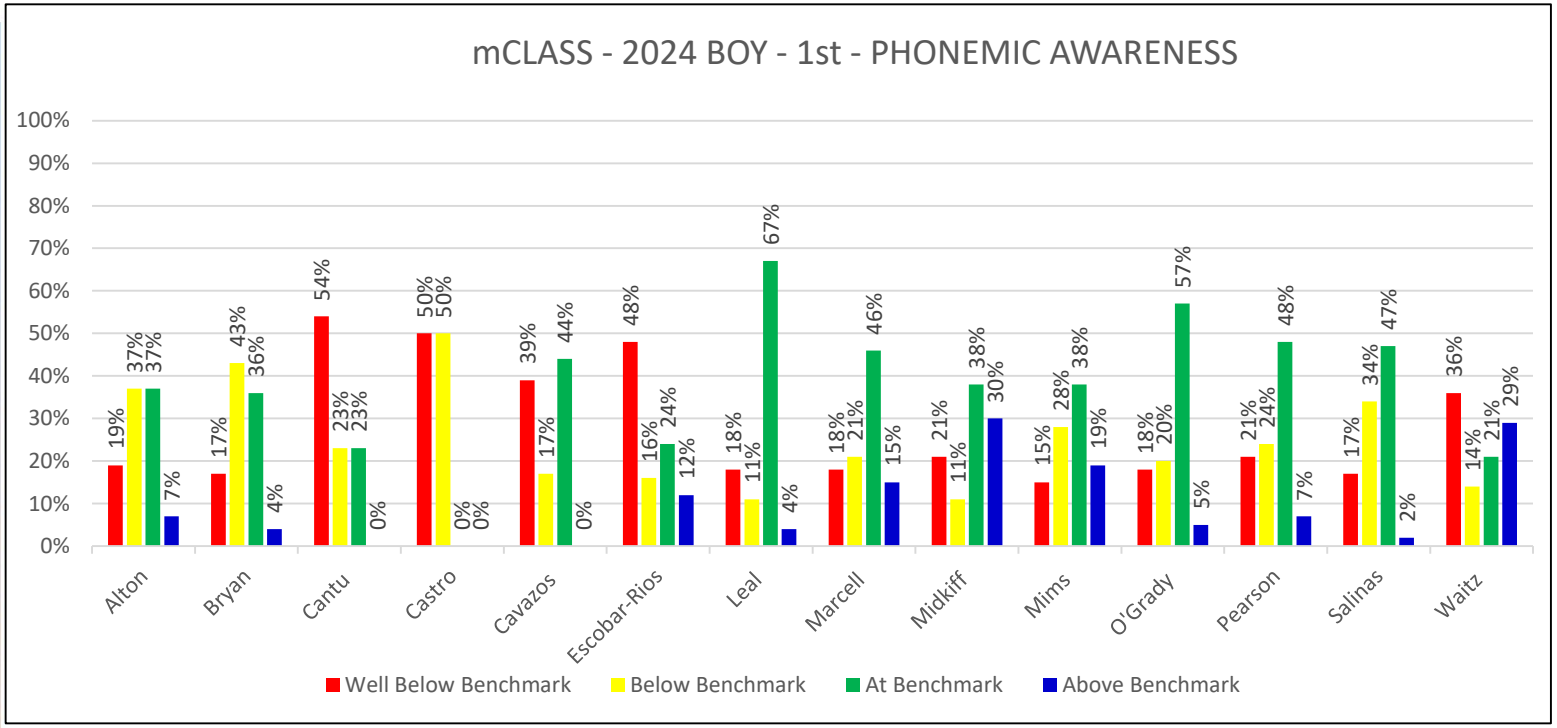

Kinder Nombrar Letras
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
23% 8% 46% 23%
10% 20% 45% 25%
10% 21% 38% 31%
32% 4% 39% 25%
38% 5% 43% 14%
41% 0% 47% 12%
0% 20% 73% 7%
9% 0% 18% 73%
8% 4% 57% 31%
0% 0% 33% 67%
20% 13% 67% 0%
0% 8% 42% 50%
26% 4% 44% 26%
0% 15% 25% 60%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

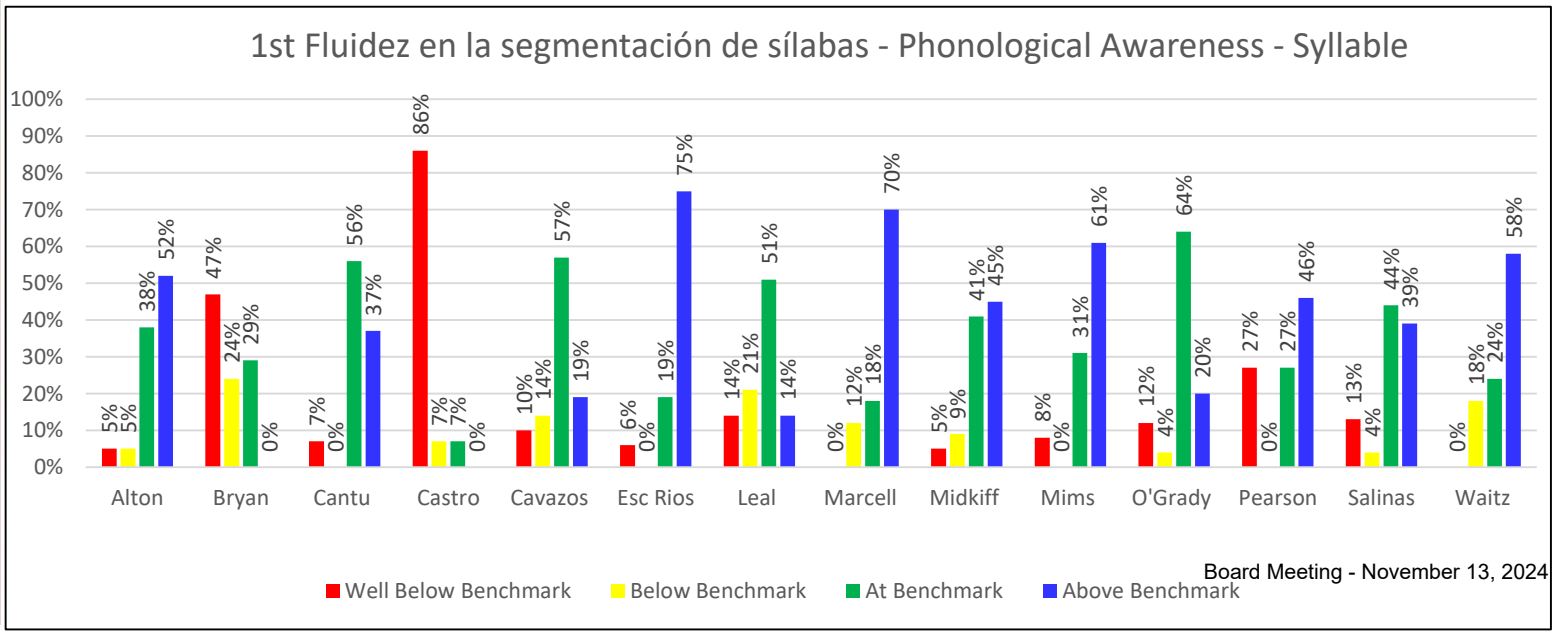

mCLASS - 2024 BOY - 1st - LETTER NAMES
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 26% 11% 63% 0%
Bryan 14% 19% 67% 0%
Cantu 60% 7% 33% 0%
Castro 20% 20% 60% 0%
Cavazos 33% 20% 47% 0%
Escobar-Rios 48% 8% 44% 0%
Leal 25% 18% 57% 0%
Marcell 18% 18% 64% 0%
Midkiff 23% 13% 64% 0%
Mims 17% 11% 72% 0%
O'Grady 16% 16% 68% 0%
Pearson 34% 14% 52% 0%
Salinas 29% 12% 59% 0%
Waitz 39% 25% 36% 0%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

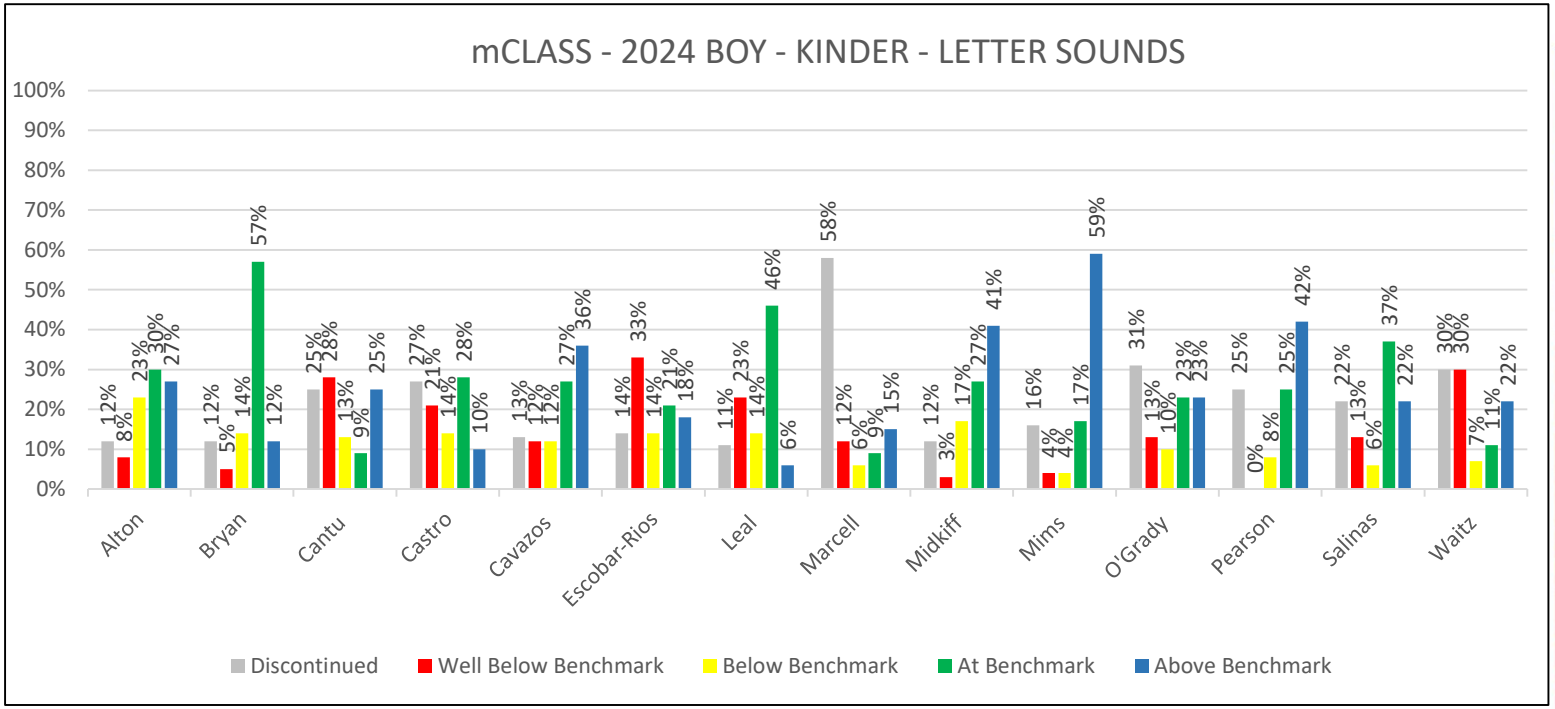

1st Nombrar Letras
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 38% 14% 48% 0%
Bryan 18% 6% 64% 12%
Cantu 59% 2% 32% 7%
Castro 54% 13% 33% 0%
Cavazos 38% 29% 19% 14%
Esc Rios 38% 0% 43% 19%
Leal 36% 7% 43% 14%
Marcell 18% 6% 18% 58%
Midkiff 27% 9% 46% 18%
Mims 23% 15% 31% 31%
O'Grady 28% 0% 36% 36%
Pearson 47% 0% 33% 20%
Salinas 22% 13% 35% 30%
Waitz 64% 0% 12% 24%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

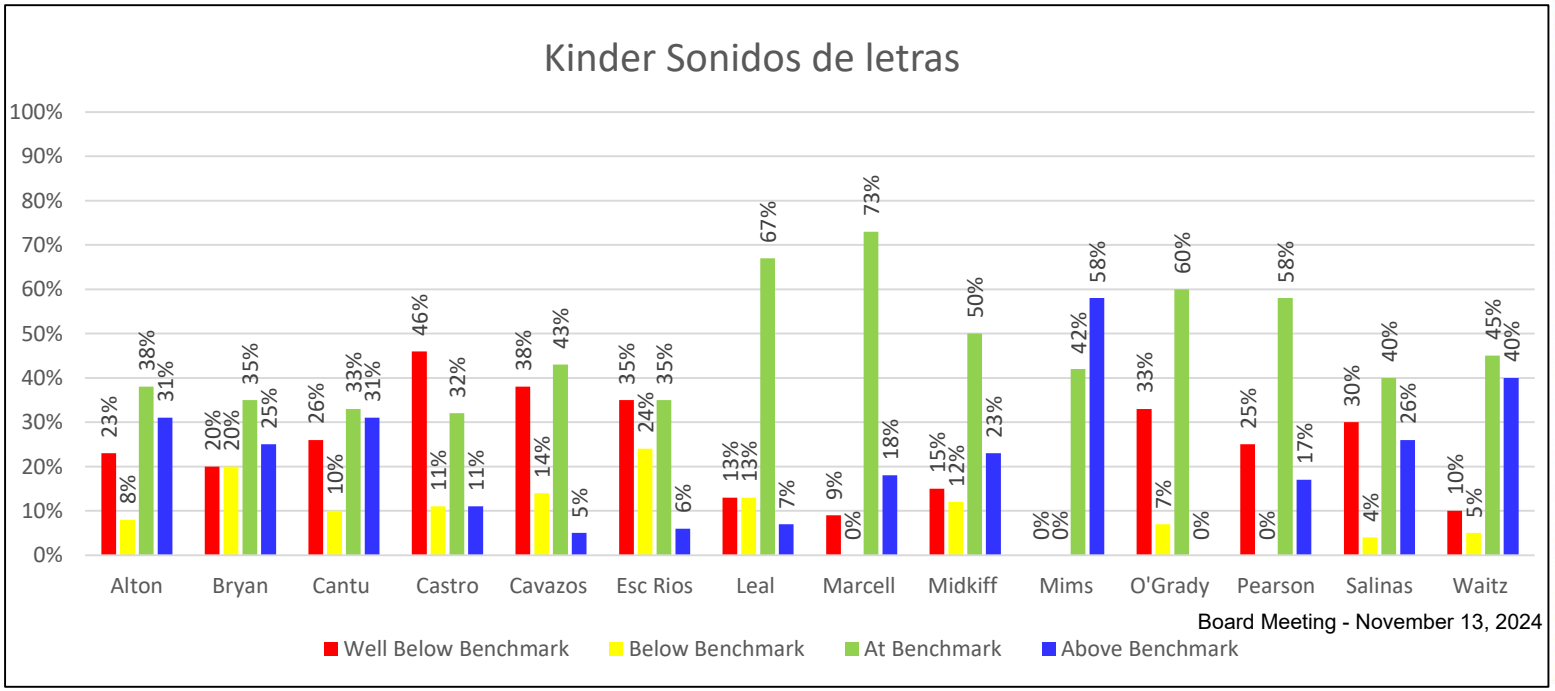

mCLASS - 2024 BOY - KINDER - PHONEMIC AWARENESS
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
12% 4% 35% 49%
12% 25% 29% 34%
25% 19% 37% 19%
28% 34% 31% 7%
13% 19% 35% 33%
29% 25% 35% 11%
37% 20% 34% 9%
61% 18% 9% 12%
14% 31% 38% 17%
16% 14% 33% 37%
33% 36% 18% 13%
25% 34% 33% 8%
43% 16% 22% 19%
26% 37% 15% 22%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

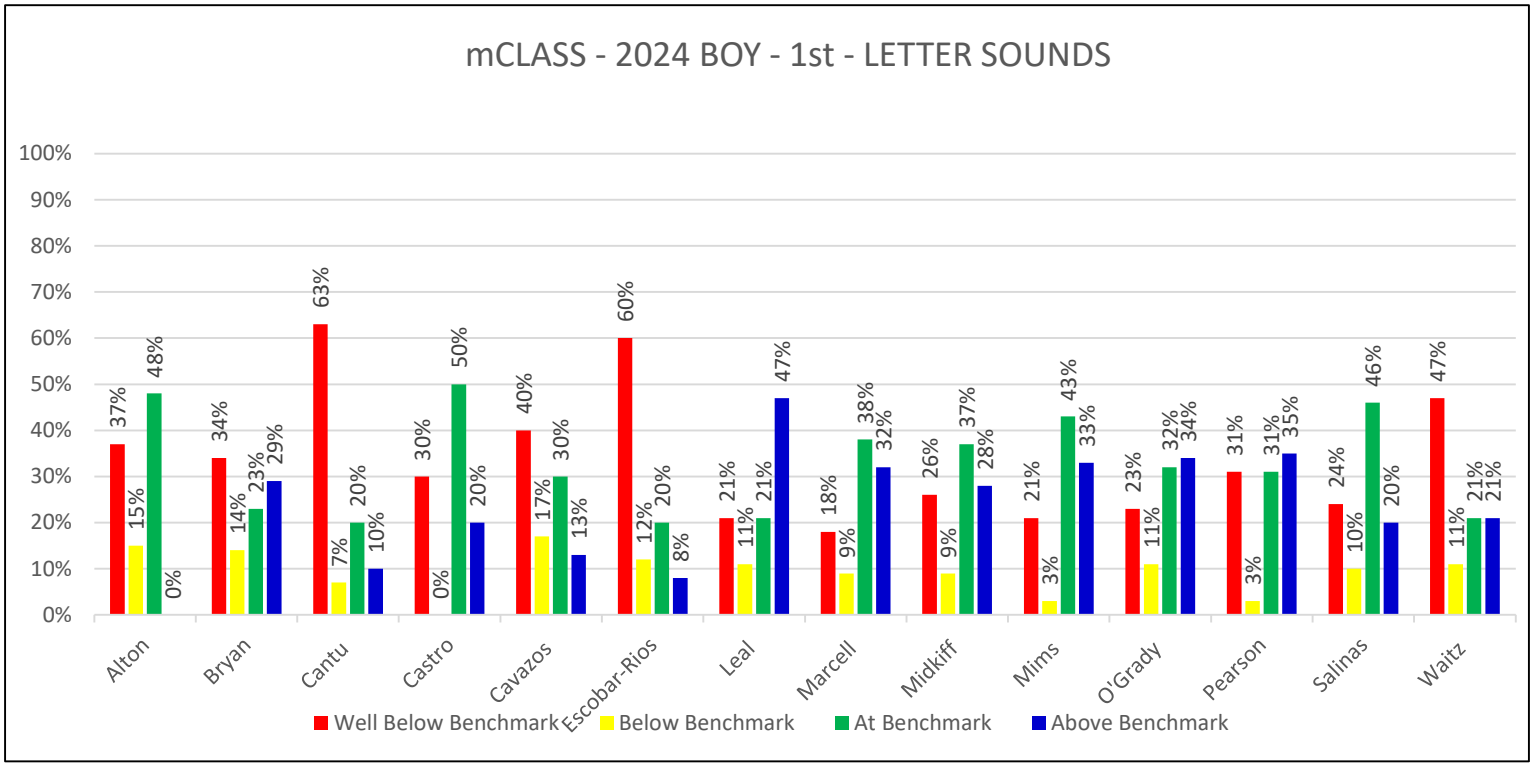

Kinder Conciencia Fonologica
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
8% 0% 54% 38%
5% 20% 20% 55%
0% 5% 26% 69%
46% 4% 25% 25%
32% 10% 29% 29%
52% 12% 18% 18%
7% 46% 47% 0%
18% 18% 46% 18%
0% 0% 58% 42%
8% 42% 50% 0%
100% 0% 0% 0%
17% 8% 25% 50%
9% 13% 30% 48%
40% 25% 15% 20%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

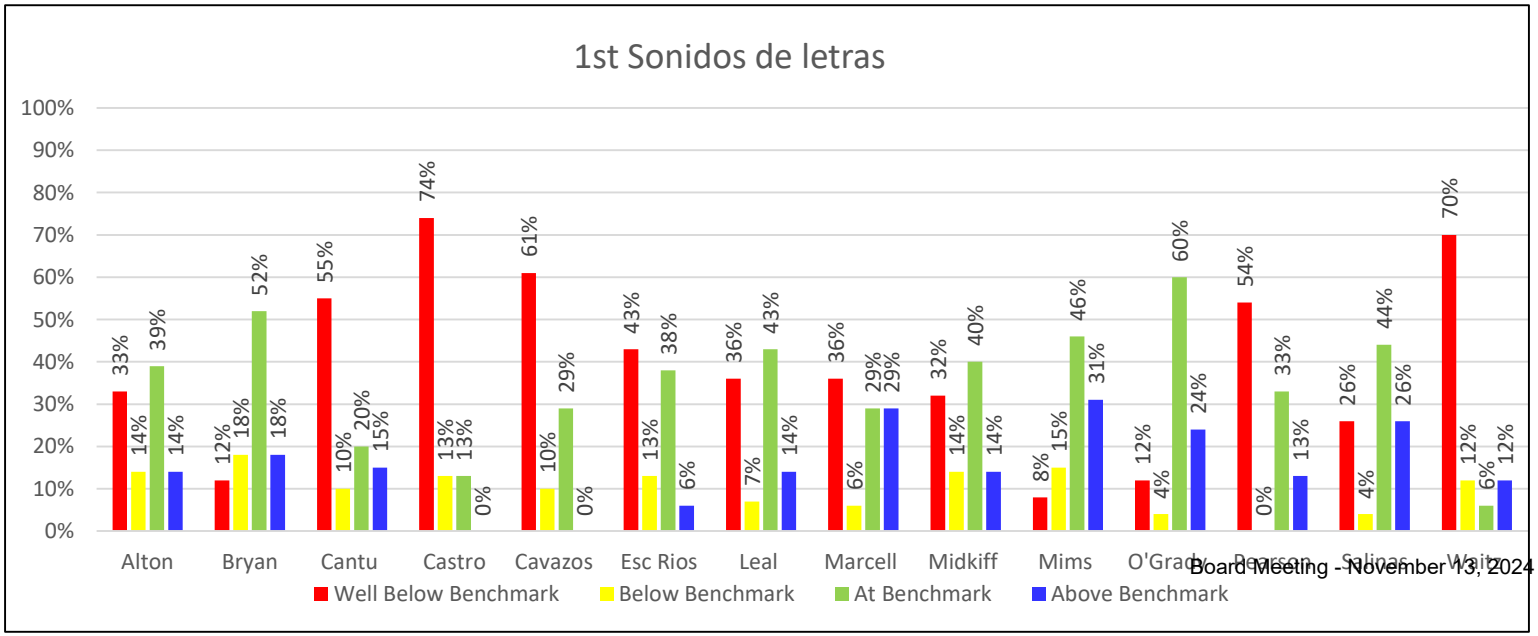

mCLASS - 2024 BOY - 1st - PHONEMIC AWARENESS
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
19% 37% 37% 7%
17% 43% 36% 4%
54% 23% 23% 0%
50% 50% 0% 0%
39% 17% 44% 0%
48% 16% 24% 12%
18% 11% 67% 4%
18% 21% 46% 15%
21% 11% 38% 30%
15% 28% 38% 19%
18% 20% 57% 5%
21% 24% 48% 7%
17% 34% 47% 2%
36% 14% 21% 29%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

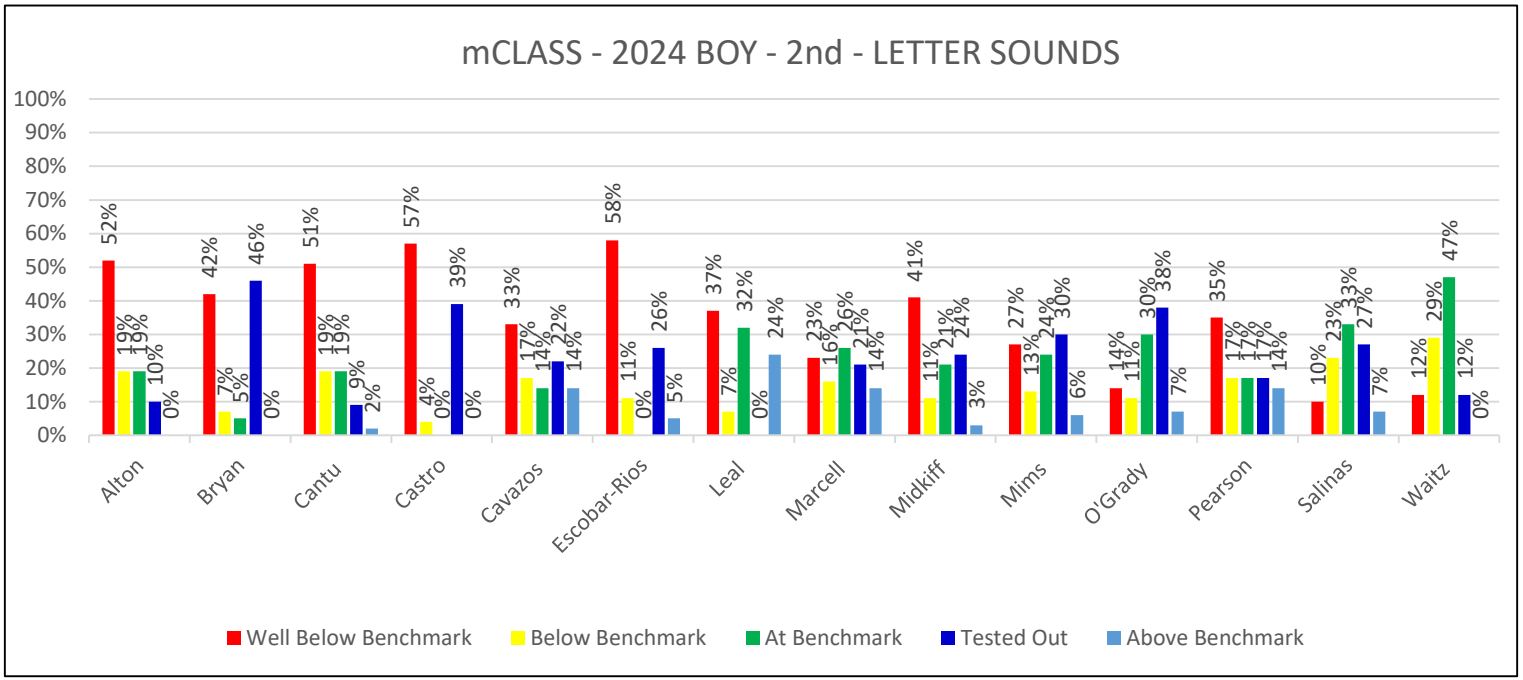

1st Fluidez en la segmentación de sílabas - Phonological Awareness - Syllable
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
5% 5% 38% 52%
47% 24% 29% 0%
7% 0% 56% 37%
86% 7% 7% 0%
10% 14% 57% 19%
6% 0% 19% 75%
14% 21% 51% 14%
0% 12% 18% 70%
5% 9% 41% 45%
8% 0% 31% 61%
12% 4% 64% 20%
27% 0% 27% 46%
13% 4% 44% 39%
0% 18% 24% 58%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

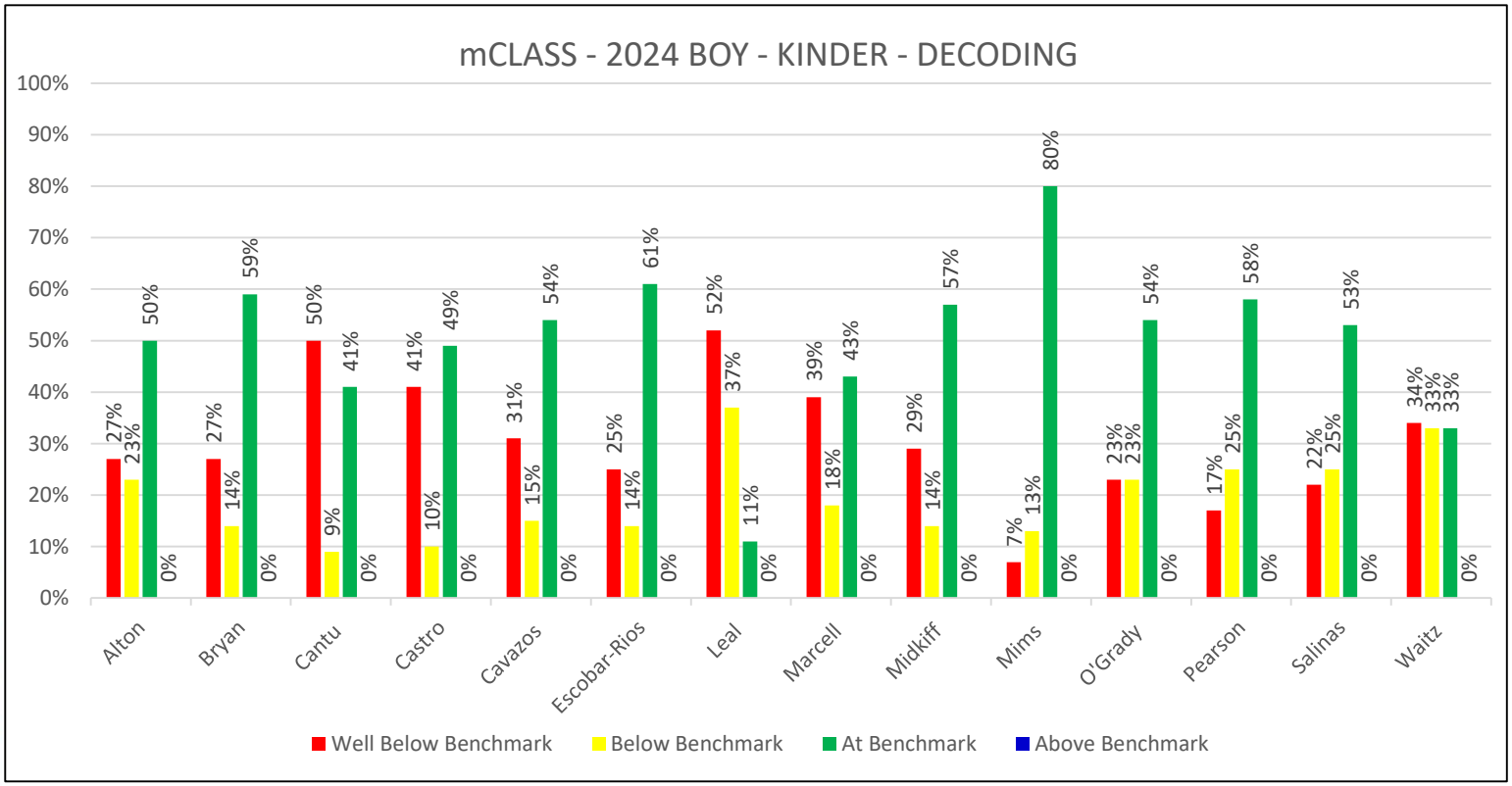

mCLASS - 2024 BOY - KINDER - LETTER SOUNDS
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 12% 8% 23% 30% 27%
Bryan 12% 5% 14% 57% 12%
Cantu 25% 28% 13% 9% 25%
Castro 27% 21% 14% 28% 10%
Cavazos 13% 12% 12% 27% 36%
Escobar-Rios 14% 33% 14% 21% 18%
Leal 11% 23% 14% 46% 6%
Marcell 58% 12% 6% 9% 15%
Midkiff 12% 3% 17% 27% 41%
Mims 16% 4% 4% 17% 59%
O'Grady 31% 13% 10% 23% 23%
Pearson 25% 0% 8% 25% 42%
Salinas 22% 13% 6% 37% 22%
Waitz 30% 30% 7% 11% 22%
Discontinued
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

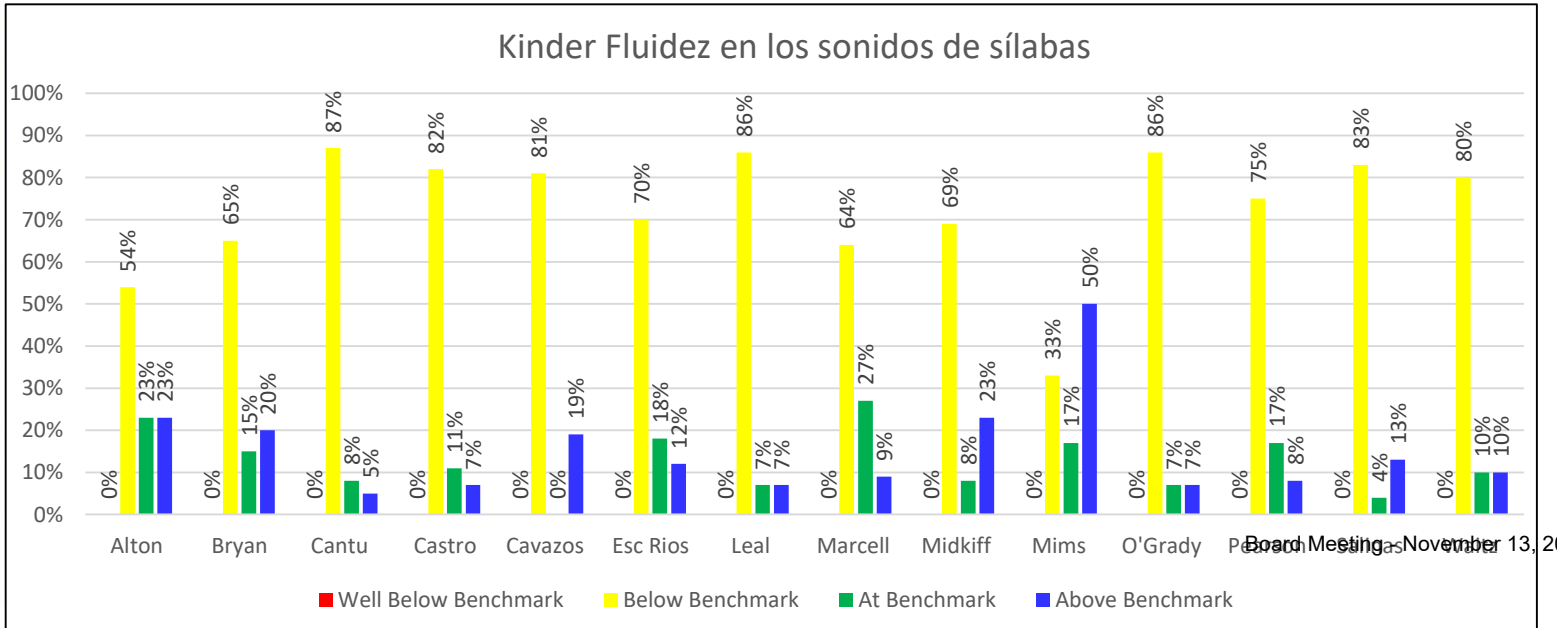

Kinder Sonidos de letras
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 23% 8% 38% 31%
Bryan 20% 20% 35% 25%
Cantu 26% 10% 33% 31%
Castro 46% 11% 32% 11%
Cavazos 38% 14% 43% 5%
Esc Rios 35% 24% 35% 6%
Leal 13% 13% 67% 7%
Marcell 9% 0% 73% 18%
Midkiff 15% 12% 50% 23%
Mims 0% 0% 42% 58%
O'Grady 33% 7% 60% 0%
Pearson 25% 0% 58% 17%
Salinas 30% 4% 40% 26%
Waitz 10% 5% 45% 40%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

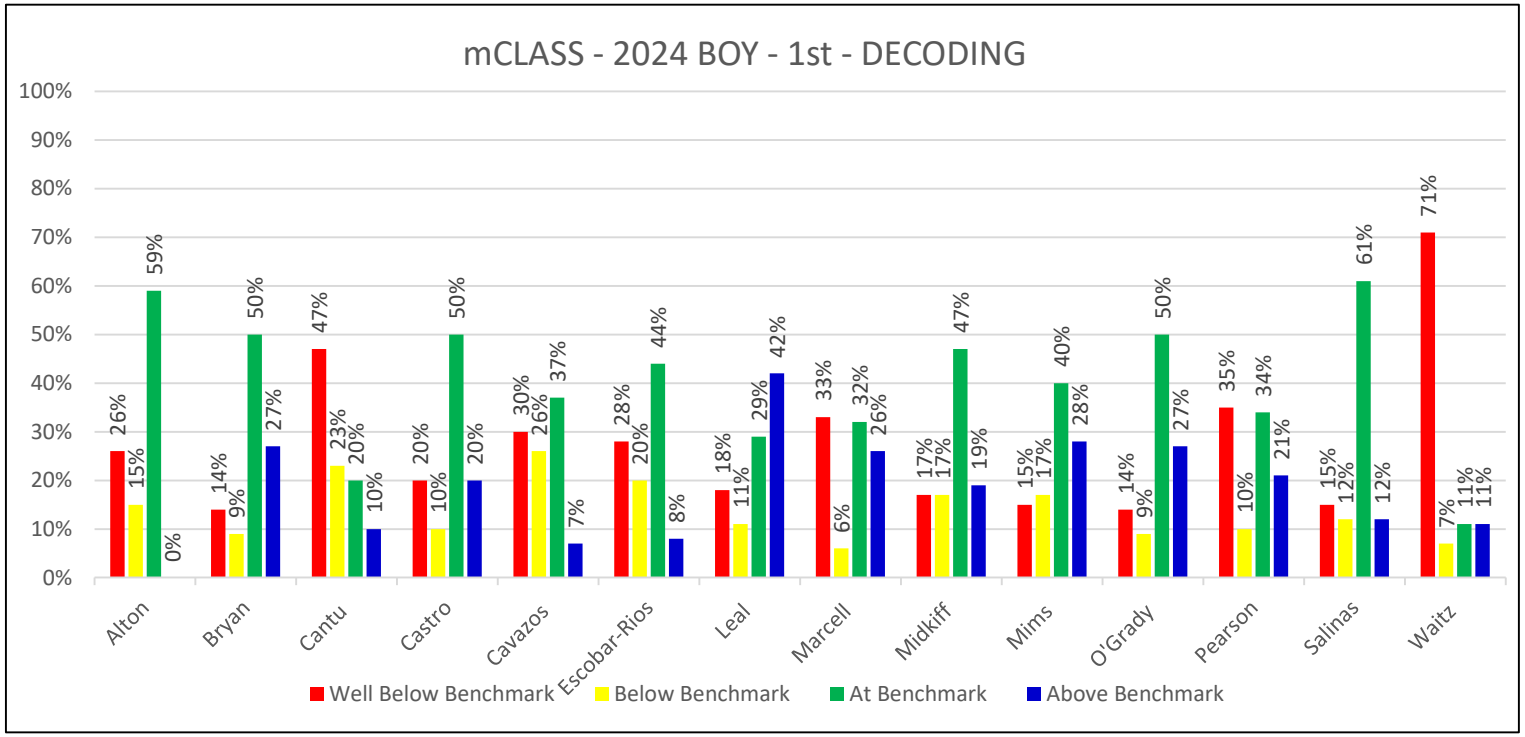

mCLASS - 2024 BOY - 1st - LETTER SOUNDS
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 37% 15% 48% 0%
Bryan 34% 14% 23% 29%
Cantu 63% 7% 20% 10%
Castro 30% 0% 50% 20%
Cavazos 40% 17% 30% 13%
Escobar-Rios 60% 12% 20% 8%
Leal 21% 11% 21% 47%
Marcell 18% 9% 38% 32%
Midkiff 26% 9% 37% 28%
Mims 21% 3% 43% 33%
O'Grady 23% 11% 32% 34%
Pearson 31% 3% 31% 35%
Salinas 24% 10% 46% 20%
Waitz 47% 11% 21% 21%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

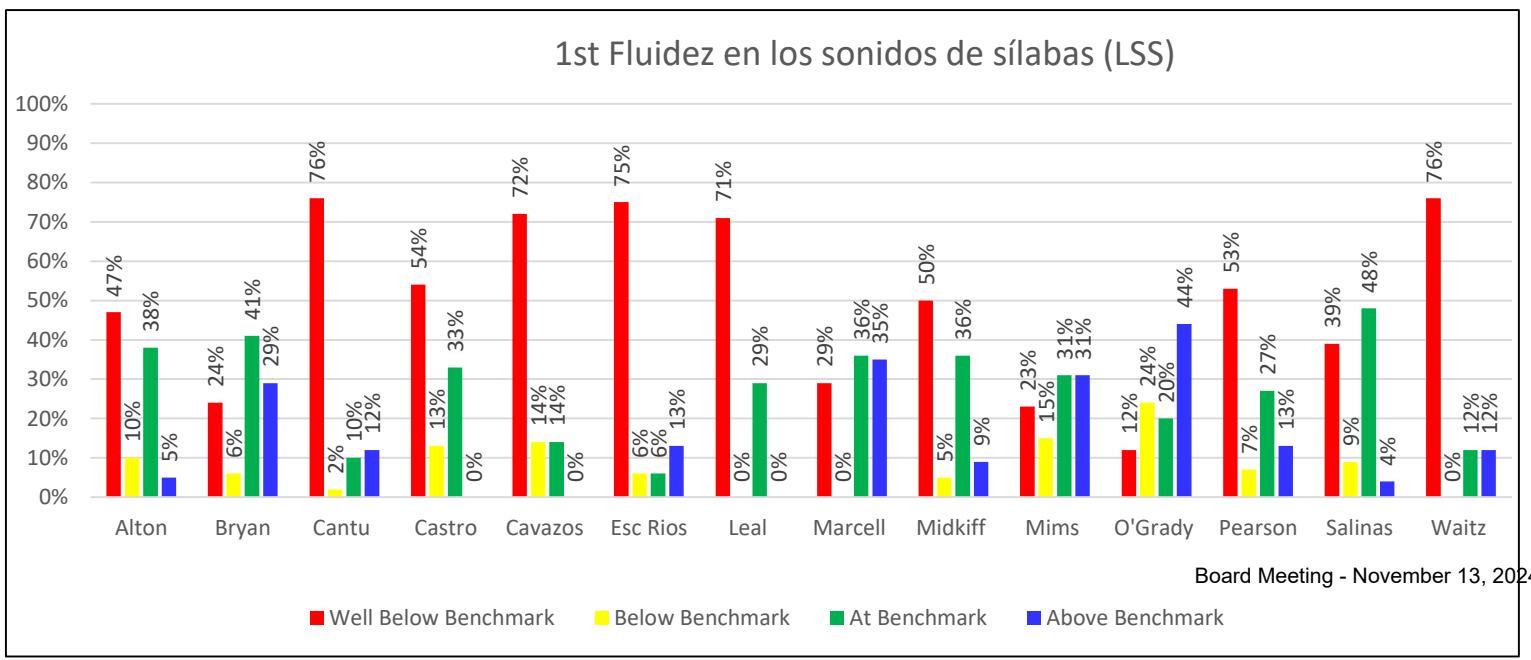

1st Sonidos de letras
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 33% 14% 39% 14%
Bryan 12% 18% 52% 18%
Cantu 55% 10% 20% 15%
Castro 74% 13% 13% 0%
Cavazos 61% 10% 29% 0%
Esc Rios 43% 13% 38% 6%
Leal 36% 7% 43% 14%
Marcell 36% 6% 29% 29%
Midkiff 32% 14% 40% 14%
Mims 8% 15% 46% 31%
O'Grady 12% 4% 60% 24%
Pearson 54% 0% 33% 13%
Salinas 26% 4% 44% 26%
Waitz 70% 12% 6% 12%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

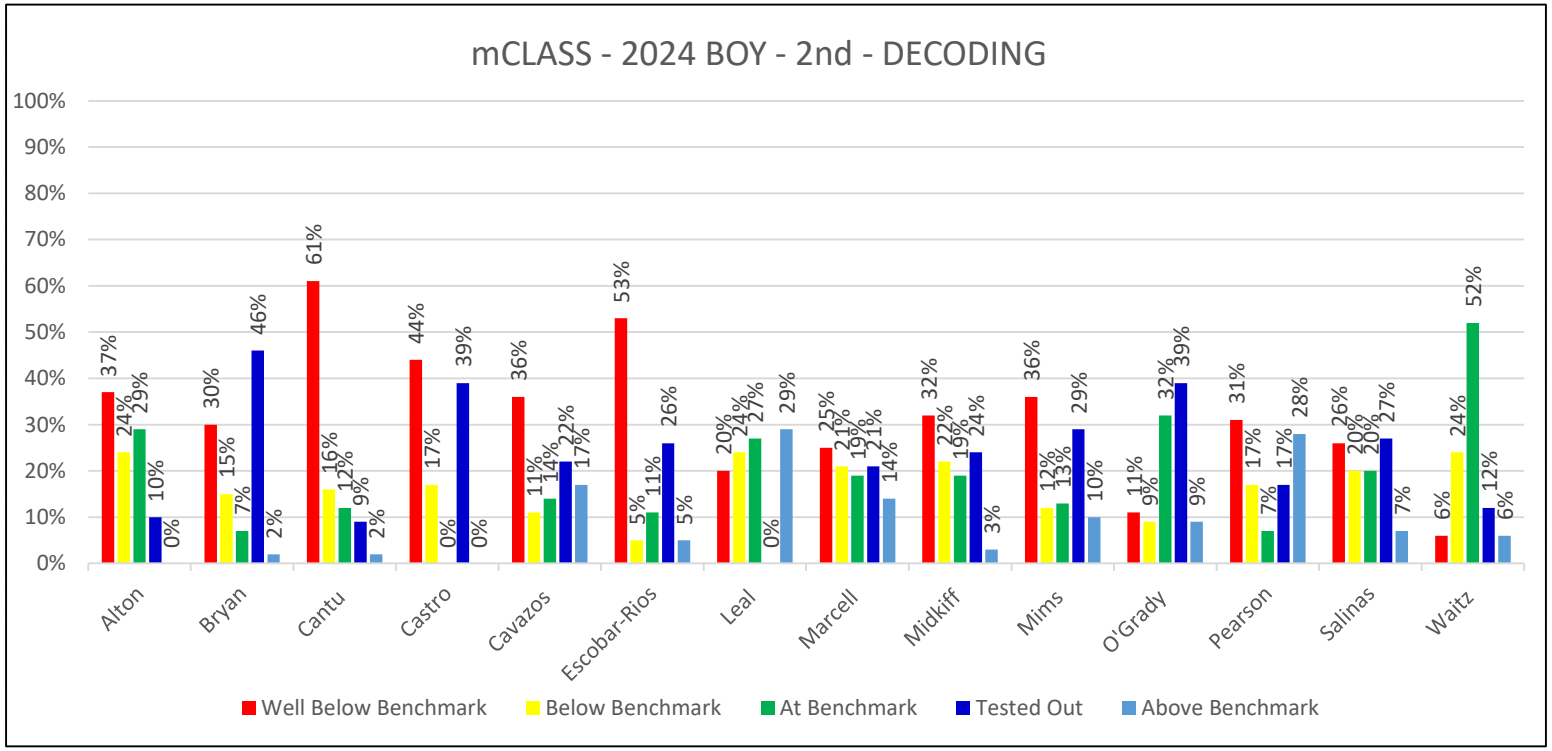

mCLASS - 2024 BOY - 2nd - LETTER SOUNDS
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 52% 19% 19% 10% 0%
Bryan 42% 7% 5% 46% 0%
Cantu 51% 19% 19% 9% 2%
Castro 57% 4% 0% 39% 0%
Cavazos 33% 17% 14% 22% 14%
Escobar-Rios 58% 11% 0% 26% 5%
Leal 37% 7% 32% 0% 24%
Marcell 23% 16% 26% 21% 14%
Midkiff 41% 11% 21% 24% 3%
Mims 27% 13% 24% 30% 6%
O'Grady 14% 11% 30% 38% 7%
Pearson 35% 17% 17% 17% 14%
Salinas 10% 23% 33% 27% 7%
Waitz 12% 29% 47% 12% 0%
Well Below Benchmark
Below Benchmark
At Benchmark
Tested Out
Above Benchmark

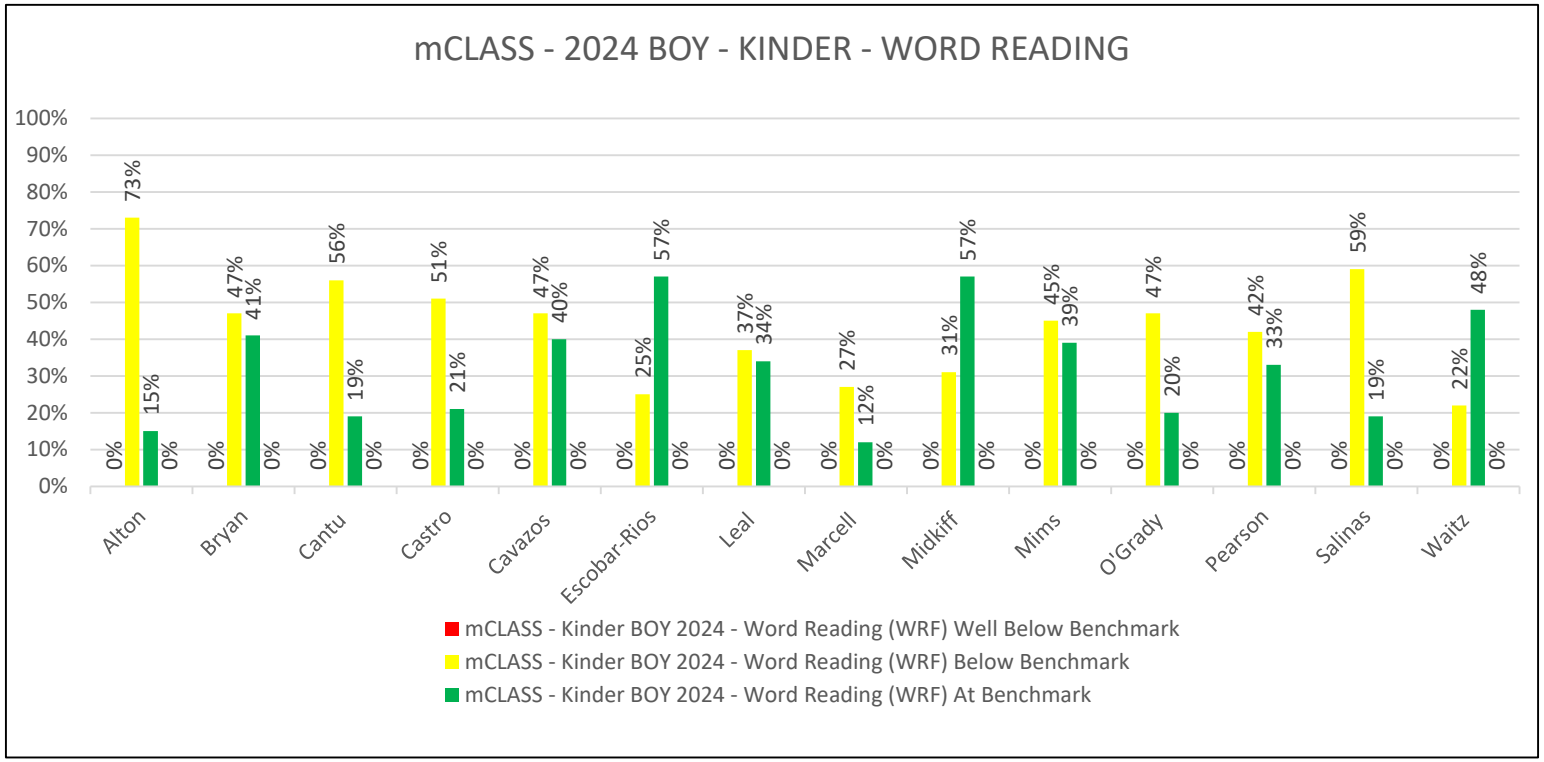

mCLASS - 2024 BOY - KINDER - DECODING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 27% 23% 50% 0%
Bryan 27% 14% 59% 0%
Cantu 50% 9% 41% 0%
Castro 41% 10% 49% 0%
Cavazos 31% 15% 54% 0%
Escobar-Rios 25% 14% 61% 0%
Leal 52% 37% 11% 0%
Marcell 39% 18% 43% 0%
Midkiff 29% 14% 57% 0%
Mims 7% 13% 80% 0%
O'Grady 23% 23% 54% 0%
Pearson 17% 25% 58% 0%
Salinas 22% 25% 53% 0%
Waitz 34% 33% 33% 0%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

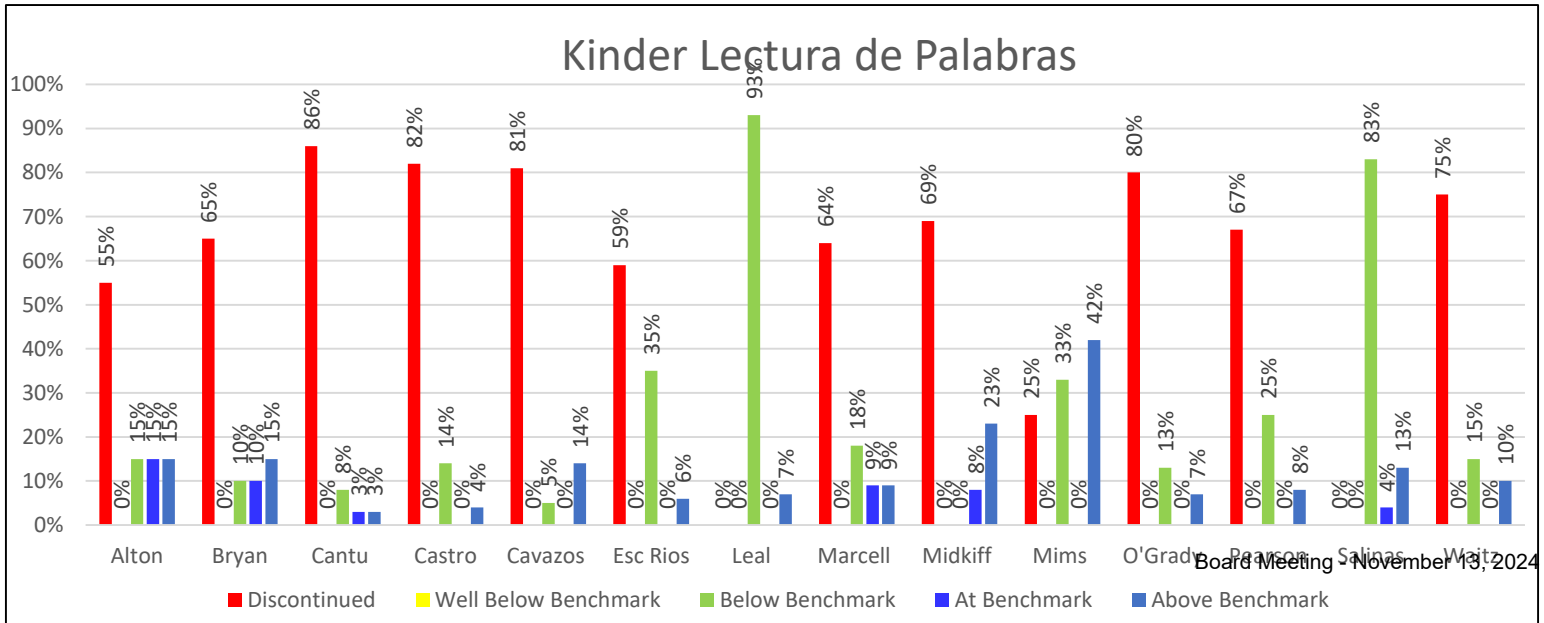

Kinder Fluidez en los sonidos de sílabas
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 0% 54% 23% 23%
Bryan 0% 65% 15% 20%
Cantu 0% 87% 8% 5%
Castro 0% 82% 11% 7%
Cavazos 0% 81% 0% 19%
Esc Rios 0% 70% 18% 12%
Leal 0% 86% 7% 7%
Marcell 0% 64% 27% 9%
Midkiff 0% 69% 8% 23%
Mims 0% 33% 17% 50%
O'Grady 0% 86% 7% 7%
Pearson 0% 75% 17% 8%
Salinas 0% 83% 4% 13%
Waitz 0% 80% 10% 10%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

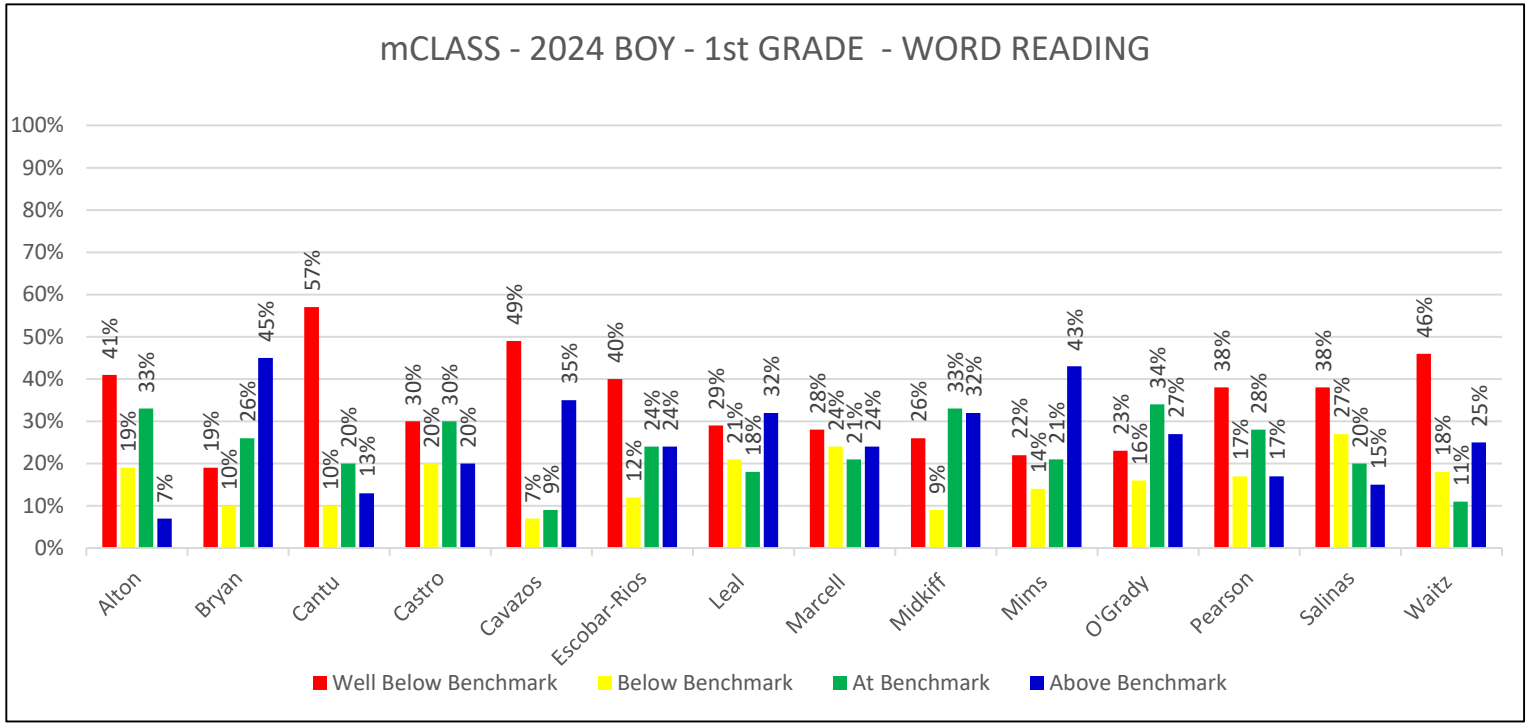

mCLASS - 2024 BOY - 1st - DECODING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 26% 15% 59% 0%
Bryan 14% 9% 50% 27%
Cantu 47% 23% 20% 10%
Castro 20% 10% 50% 20%
Cavazos 30% 26% 37% 7%
Escobar-Rios 28% 20% 44% 8%
Leal 18% 11% 29% 42%
Marcell 33% 6% 32% 26%
Midkiff 17% 17% 47% 19%
Mims 15% 17% 40% 28%
O'Grady 14% 9% 50% 27%
Pearson 35% 10% 34% 21%
Salinas 15% 12% 61% 12%
Waitz 71% 7% 11% 11%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

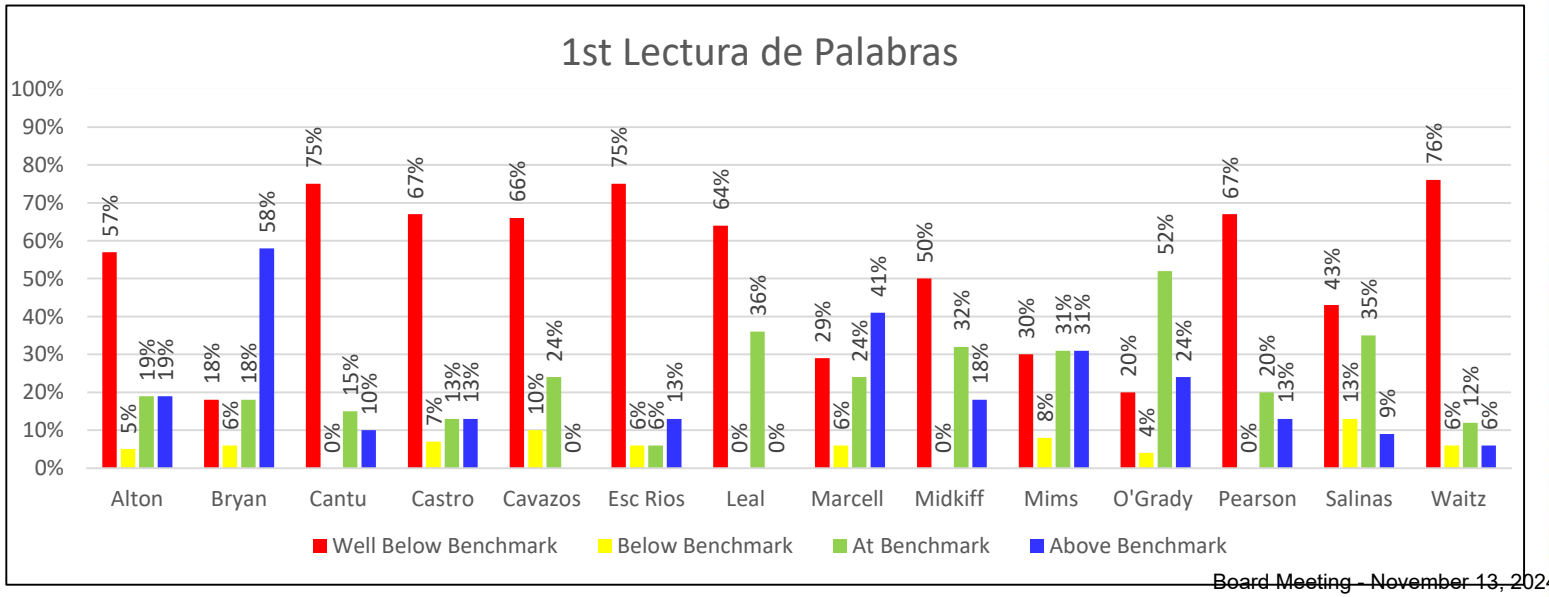

1st Fluidez en los sonidos de sílabas (LSS)
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 47% 10% 38% 5%
Bryan 24% 6% 41% 29%
Cantu 76% 2% 10% 12%
Castro 54% 13% 33% 0%
Cavazos 72% 14% 14% 0%
Esc Rios 75% 6% 6% 13%
Leal 71% 0% 29% 0%
Marcell 29% 0% 36% 35%
Midkiff 50% 5% 36% 9%
Mims 23% 15% 31% 31%
O'Grady 12% 24% 20% 44%
Pearson 53% 7% 27% 13%
Salinas 39% 9% 48% 4%
Waitz 76% 0% 12% 12%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

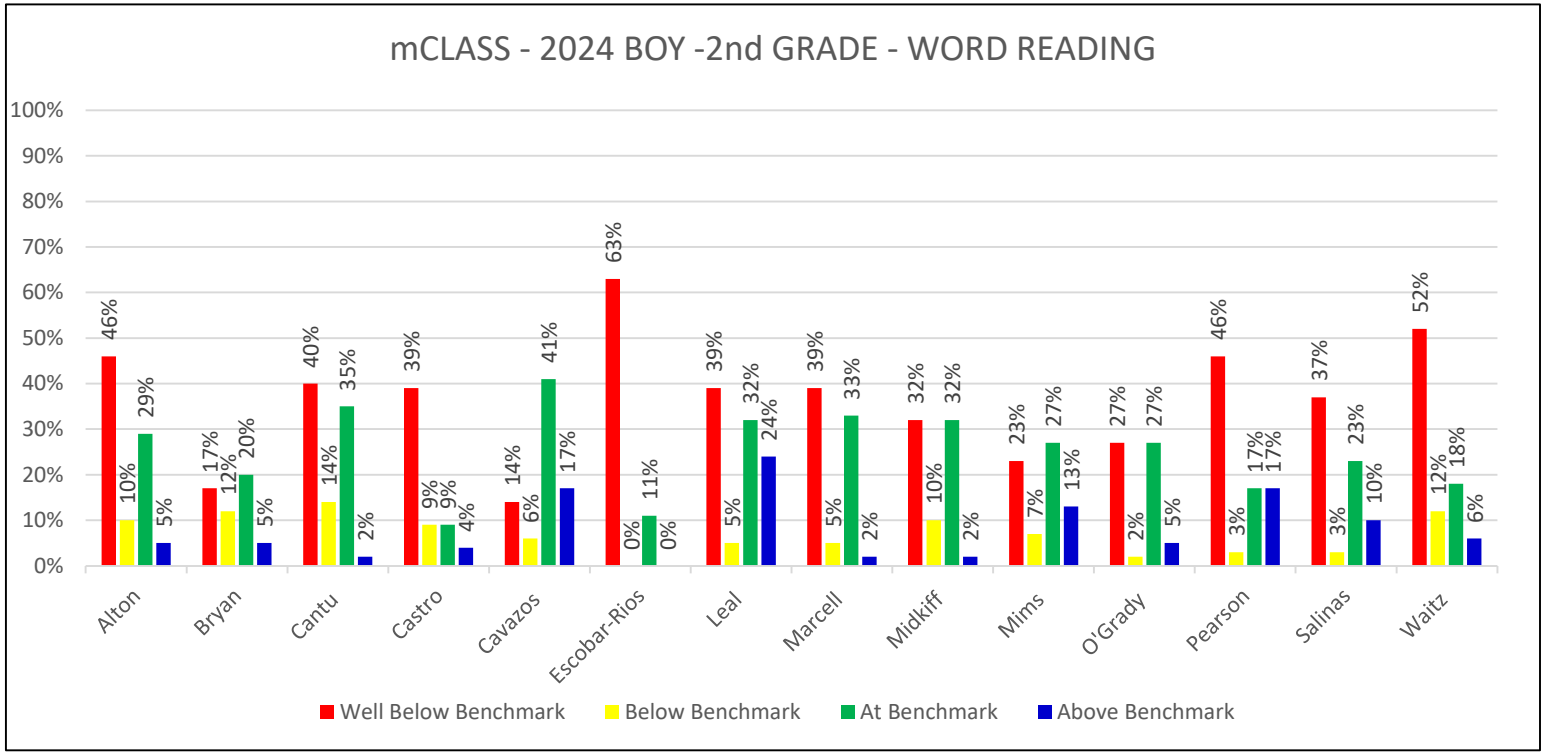

mCLASS - 2024 BOY - 2nd - DECODING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 37% 24% 29% 10% 0%
Bryan 30% 15% 7% 46% 2%
Cantu 61% 16% 12% 9% 2%
Castro 44% 17% 0% 39% 0%
Cavazos 36% 11% 14% 22% 17%
Escobar-Rios 53% 5% 11% 26% 5%
Leal 20% 24% 27% 0% 29%
Marcell 25% 21% 19% 21% 14%
Midkiff 32% 22% 19% 24% 3%
Mims 36% 12% 13% 29% 10%
O'Grady 11% 9% 32% 39% 9%
Pearson 31% 17% 7% 17% 28%
Salinas 26% 20% 20% 27% 7%
Waitz 6% 24% 52% 12% 6%
Well Below Benchmark
Below Benchmark
At Benchmark
Tested Out
Above Benchmark

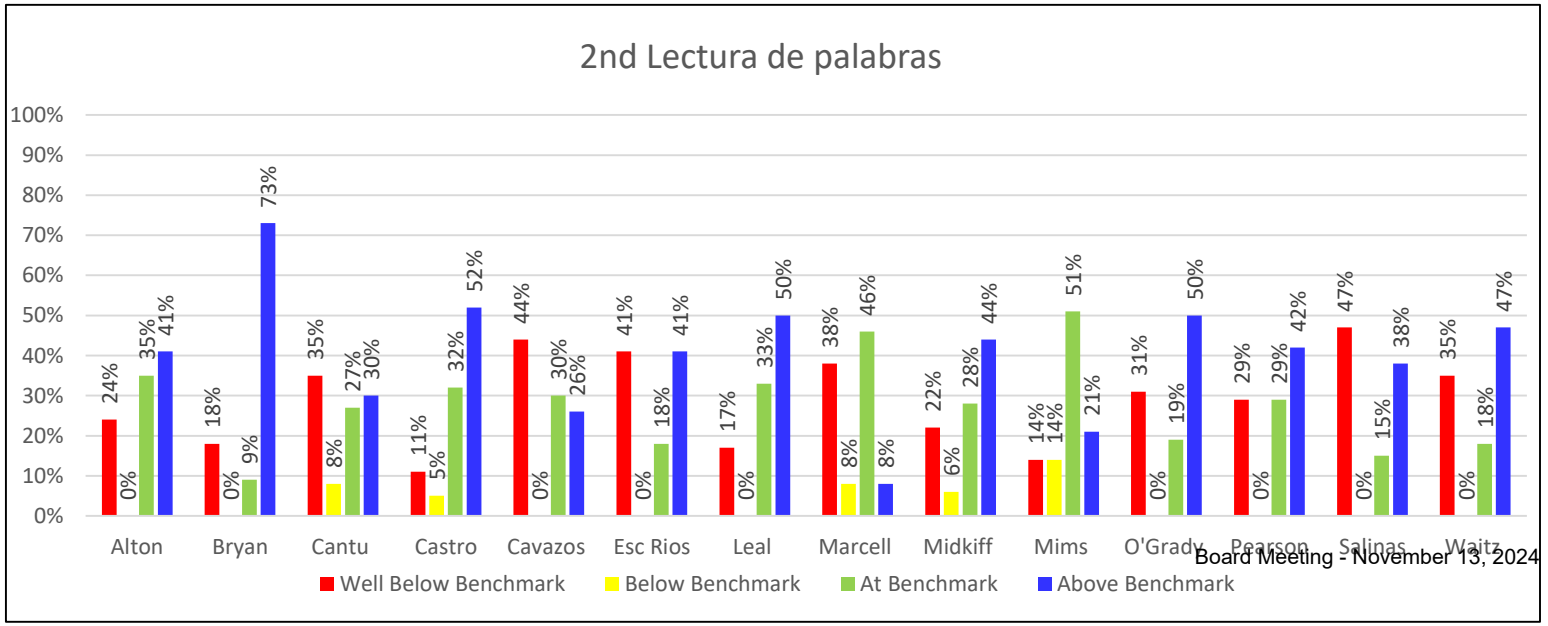

mCLASS - 2024 BOY - KINDER - WORD READING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 0% 73% 15% 0%
Bryan 0% 47% 41% 0%
Cantu 0% 56% 19% 0%
Castro 0% 51% 21% 0%
Cavazos 0% 47% 40% 0%
Escobar-Rios 0% 25% 57% 0%
Leal 0% 37% 34% 0%
Marcell 0% 27% 12% 0%
Midkiff 0% 31% 57% 0%
Mims 0% 45% 39% 0%
O'Grady 0% 47% 20% 0%
Pearson 0% 42% 33% 0%
Salinas 0% 59% 19% 0%
Waitz 0% 22% 48% 0%
mCLASS - Kinder BOY 2024 - Word Reading (WRF) Well Below Benchmark
mCLASS - Kinder BOY 2024 - Word Reading (WRF) Below Benchmark
mCLASS - Kinder BOY 2024 - Word Reading (WRF) At Benchmark

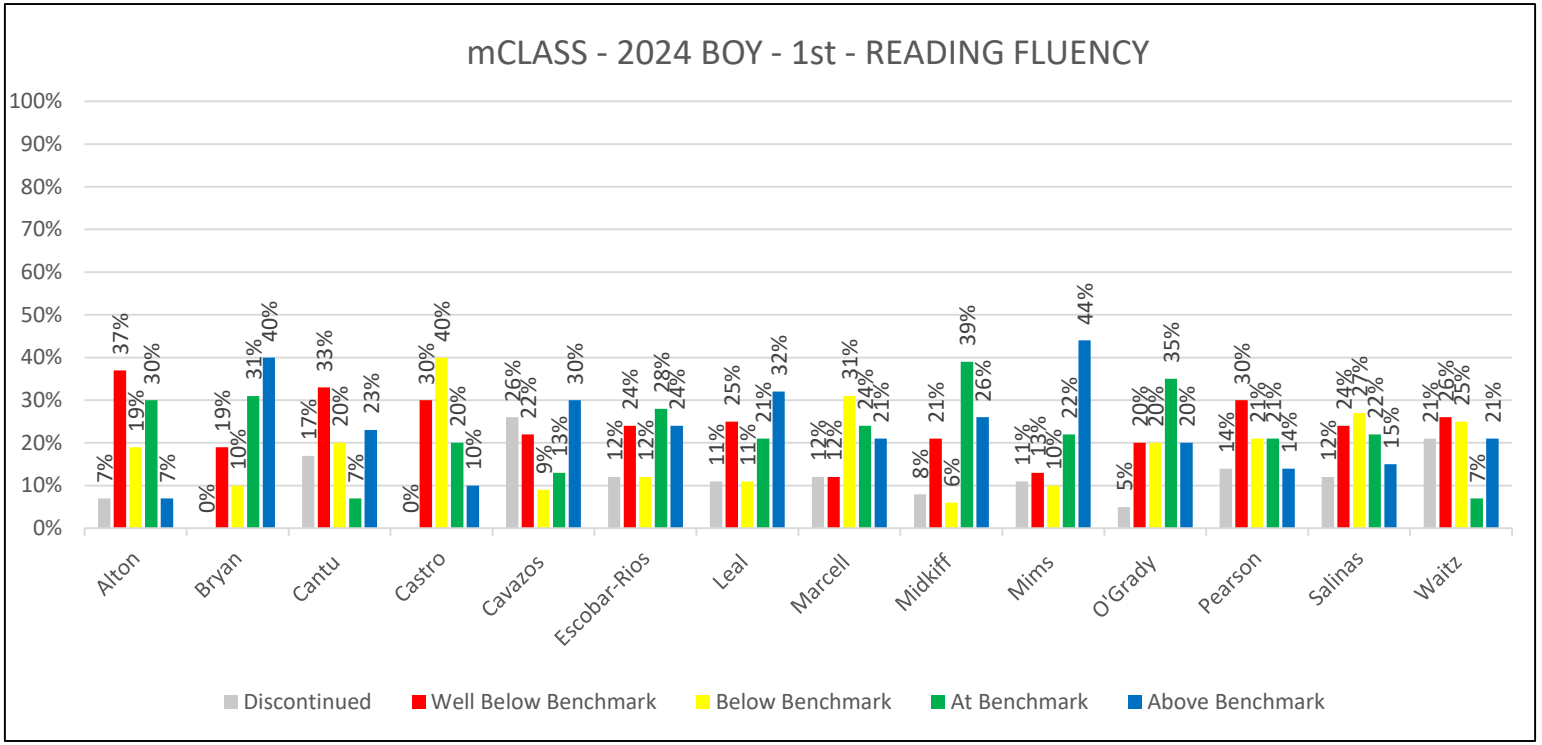

Kinder Lectura de Palabras
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 0% 15% 15% 15% 55%
Bryan 0% 10% 10% 15% 65%
Cantu 0% 8% 3% 3% 86%
Castro 0% 14% 0% 4% 82%
Cavazos 0% 5% 0% 14% 81%
Esc Rios 0% 35% 0% 6% 59%
Leal 0% 0% 93% 0% 7%
Marcell 0% 18% 9% 9% 64%
Midkiff 0% 0% 8% 23% 69%
Mims 25% 33% 0% 42%
O'Grady 0% 13% 0% 7% 80%
Pearson 0% 25% 0% 8% 67%
Salinas 0% 0% 83% 4% 13%
Waitz 0% 15% 0% 10% 75%
Discontinued
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

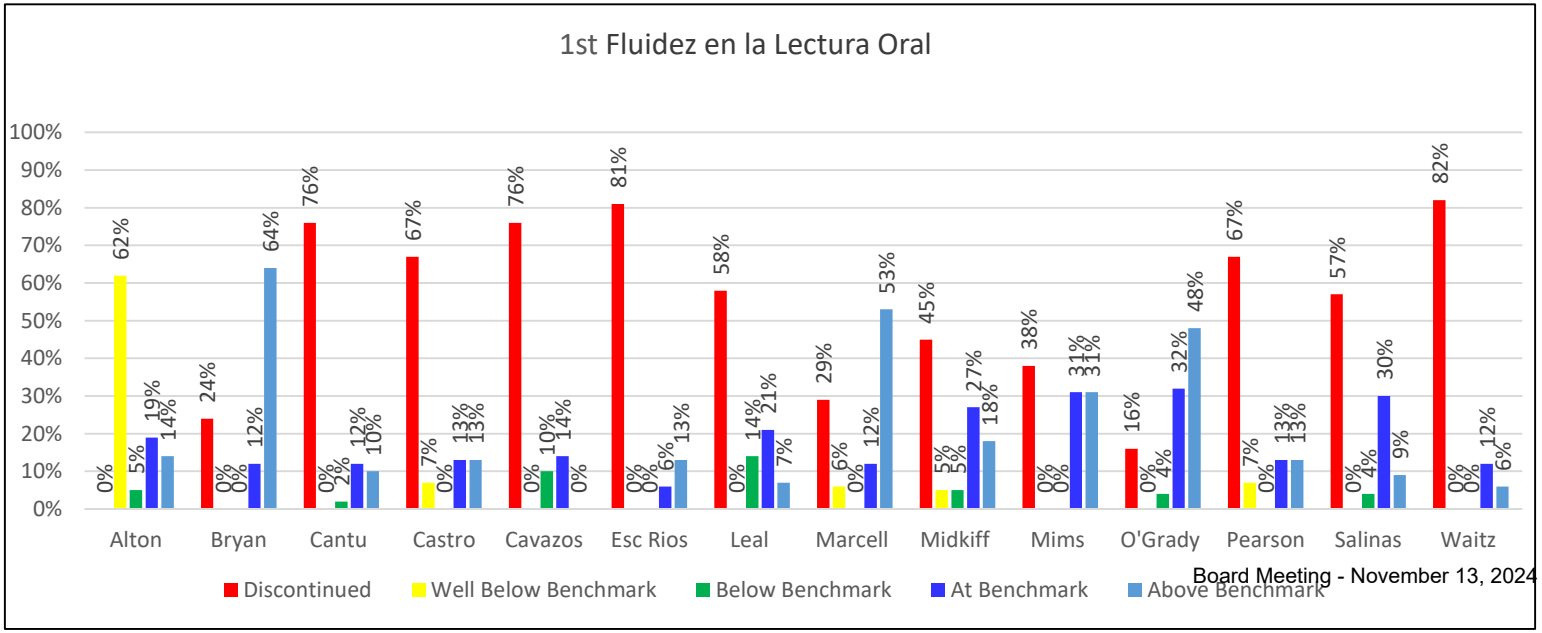

mCLASS - 2024 BOY - 1st GRADE - WORD READING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 41% 19% 33% 7%
Bryan 19% 10% 26% 45%
Cantu 57% 10% 20% 13%
Castro 30% 20% 30% 20%
Cavazos 49% 7% 9% 35%
Escobar-Rios 40% 12% 24% 24%
Leal 29% 21% 18% 32%
Marcell 28% 24% 21% 24%
Midkiff 26% 9% 33% 32%
Mims 22% 14% 21% 43%
O'Grady 23% 16% 34% 27%
Pearson 38% 17% 28% 17%
Salinas 38% 27% 20% 15%
Waitz 46% 18% 11% 25%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

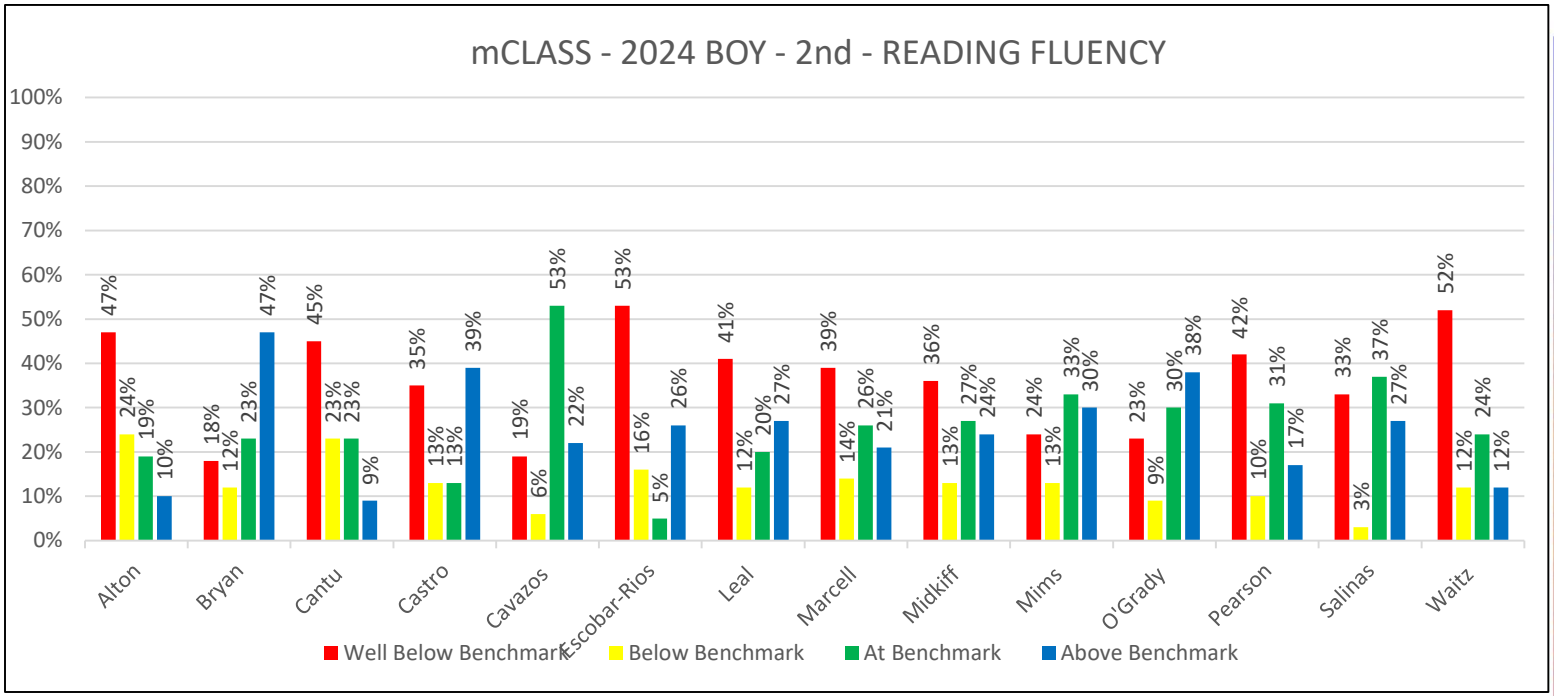

1st Lectura de Palabras
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 57% 5% 19% 19%
Bryan 18% 6% 18% 58%
Cantu 75% 0% 15% 10%
Castro 67% 7% 13% 13%
Cavazos 66% 10% 24% 0%
Esc Rios 75% 6% 6% 13%
Leal 64% 0% 36% 0%
Marcell 29% 6% 24% 41%
Midkiff 50% 0% 32% 18%
Mims 30% 8% 31% 31%
O'Grady 20% 4% 52% 24%
Pearson 67% 0% 20% 13%
Salinas 43% 13% 35% 9%
Waitz 76% 6% 12% 6%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

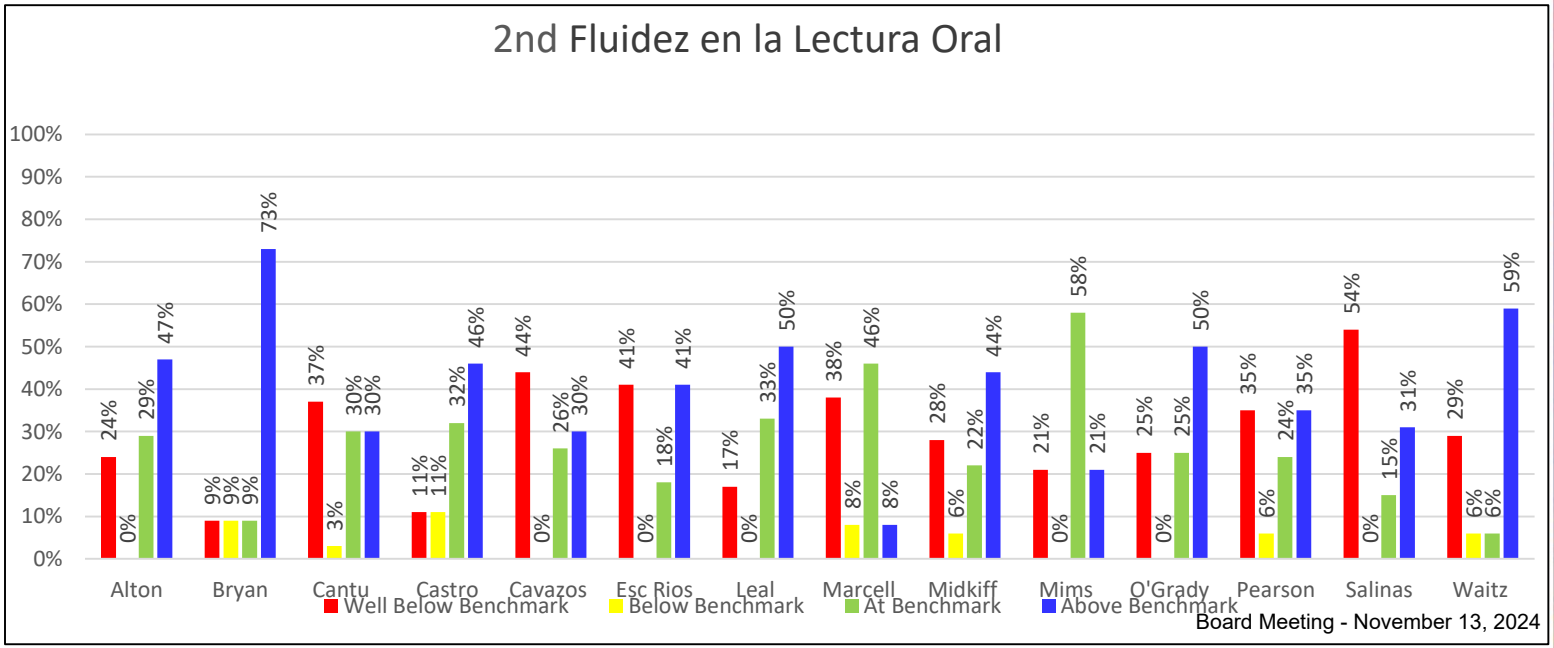

mCLASS - 2024 BOY -2nd GRADE - WORD READING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 46% 10% 29% 5%
Bryan 17% 12% 20% 5%
Cantu 40% 14% 35% 2%
Castro 39% 9% 9% 4%
Cavazos 14% 6% 41% 17%
Escobar-Rios 63% 0% 11% 0%
Leal 39% 5% 32% 24%
Marcell 39% 5% 33% 2%
Midkiff 32% 10% 32% 2%
Mims 23% 7% 27% 13%
O'Grady 27% 2% 27% 5%
Pearson 46% 3% 17% 17%
Salinas 37% 3% 23% 10%
Waitz 52% 12% 18% 6%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

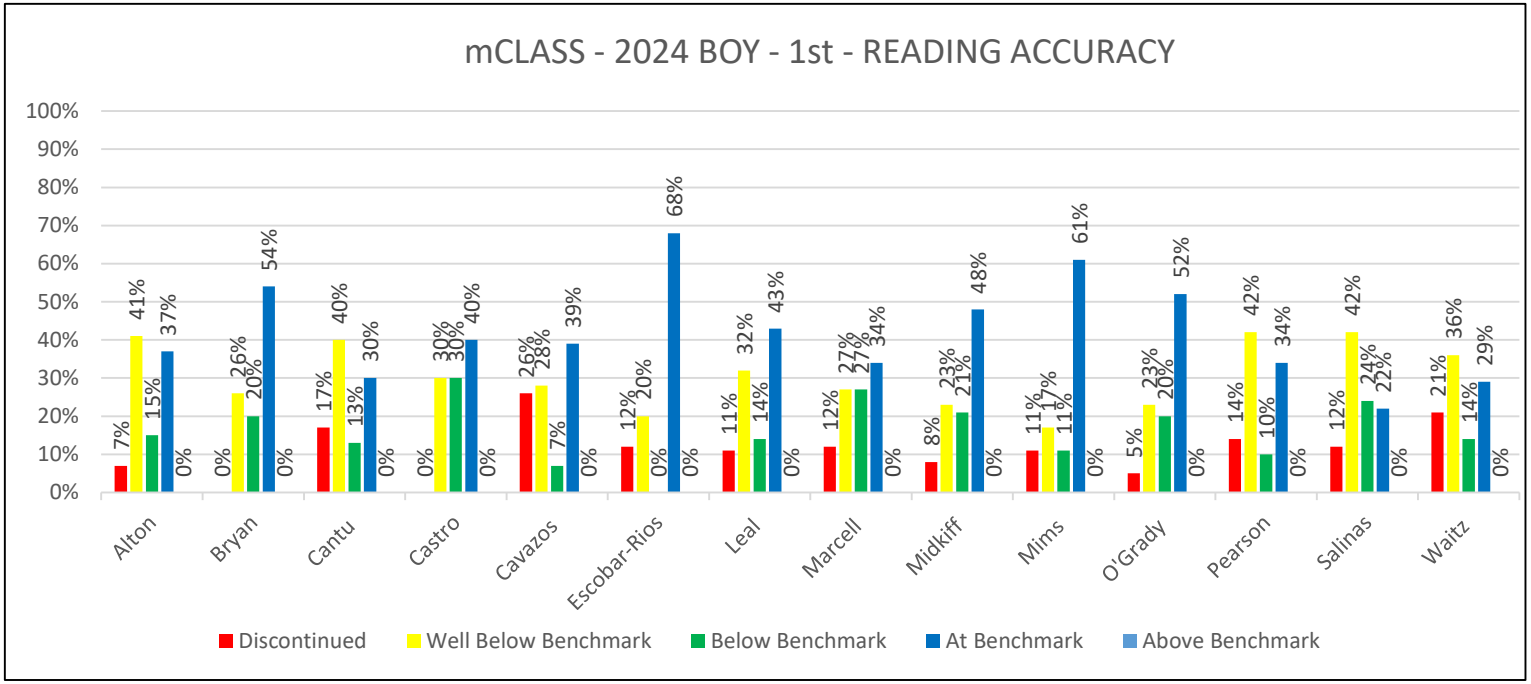

2nd Lectura de palabras
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 24% 0% 35% 41%
Bryan 18% 0% 9% 73%
Cantu 35% 8% 27% 30%
Castro 11% 5% 32% 52%
Cavazos 44% 0% 30% 26%
Esc Rios 41% 0% 18% 41%
Leal 17% 0% 33% 50%
Marcell 38% 8% 46% 8%
Midkiff 22% 6% 28% 44%
Mims 14% 14% 51% 21%
O'Grady 31% 0% 19% 50%
Pearson 29% 0% 29% 42%
Salinas 47% 0% 15% 38%
Waitz 35% 0% 18% 47%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

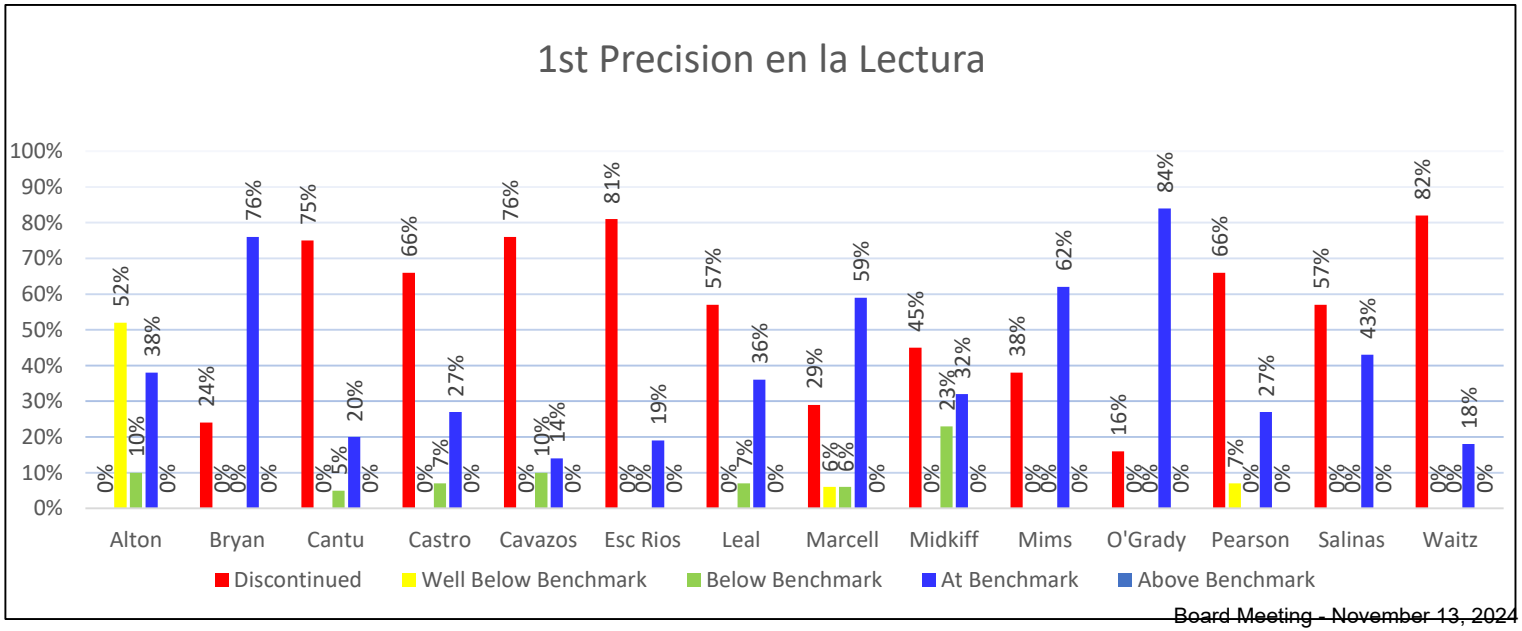

mCLASS - 2024 BOY - 1st - READING FLUENCY
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Discontinued
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

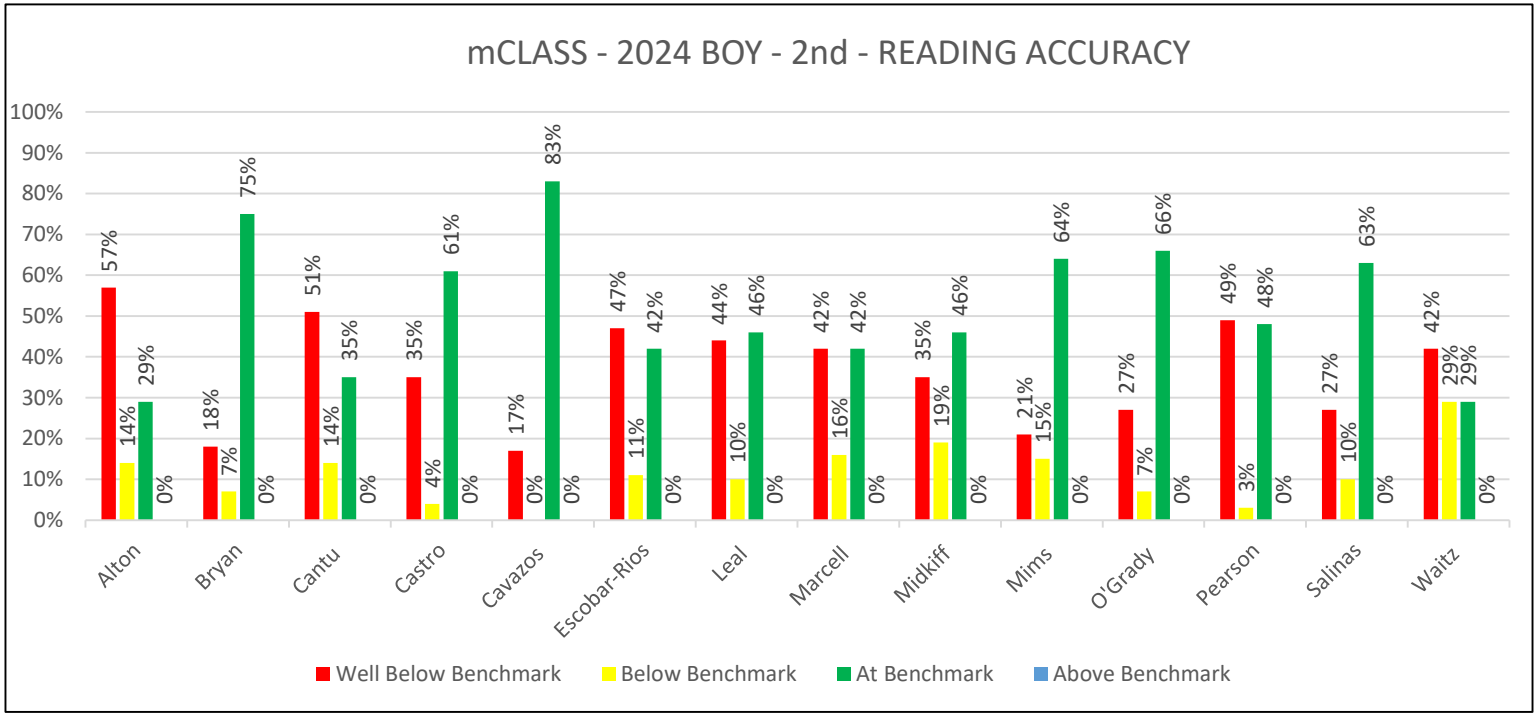

1st Fluidez en la Lectura Oral
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Discontinued
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

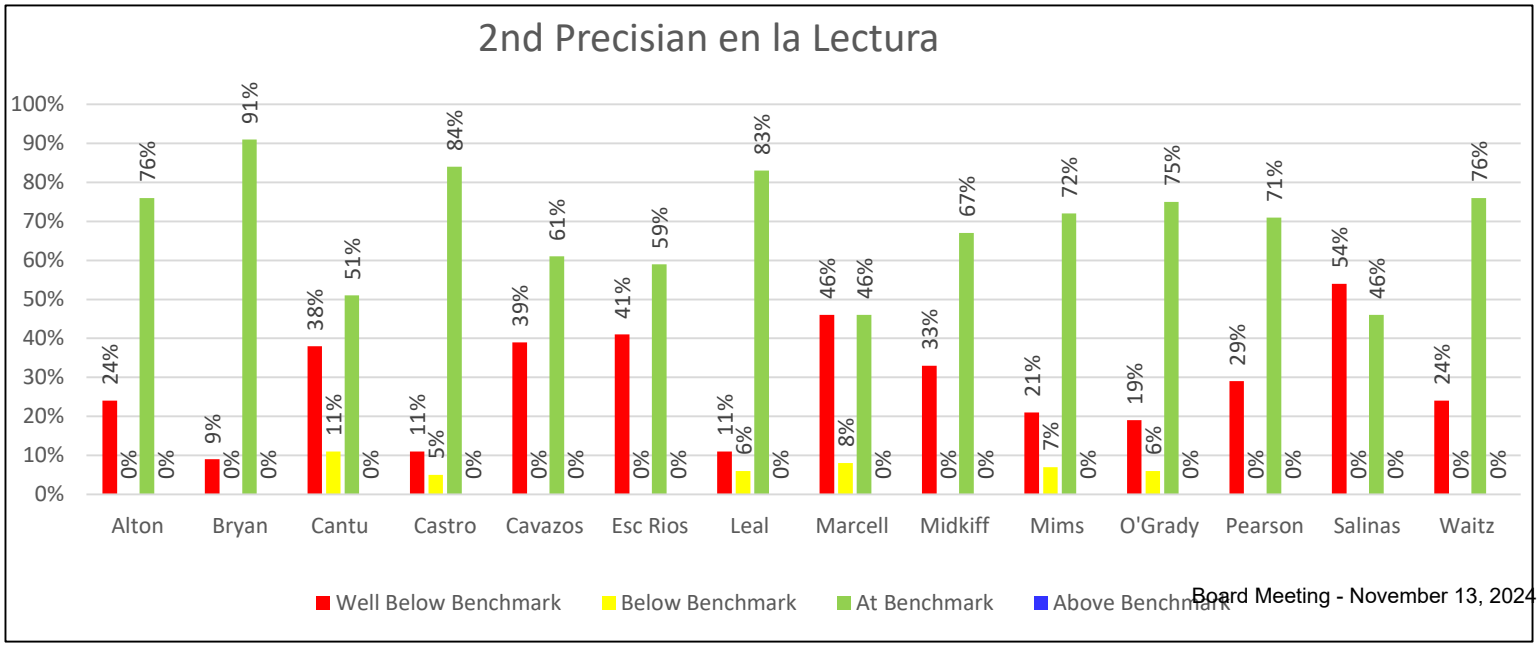

mCLASS - 2024 BOY - 2nd - READING FLUENCY
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
47% 24% 19% 10%
18% 12% 23% 47%
45% 23% 23% 9%
35% 13% 13% 39%
19% 6% 53% 22%
53% 16% 5% 26%
41% 12% 20% 27%
39% 14% 26% 21%
36% 13% 27% 24%
24% 13% 33% 30%
23% 9% 30% 38%
42% 10% 31% 17%
33% 3% 37% 27%
52% 12% 24% 12%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

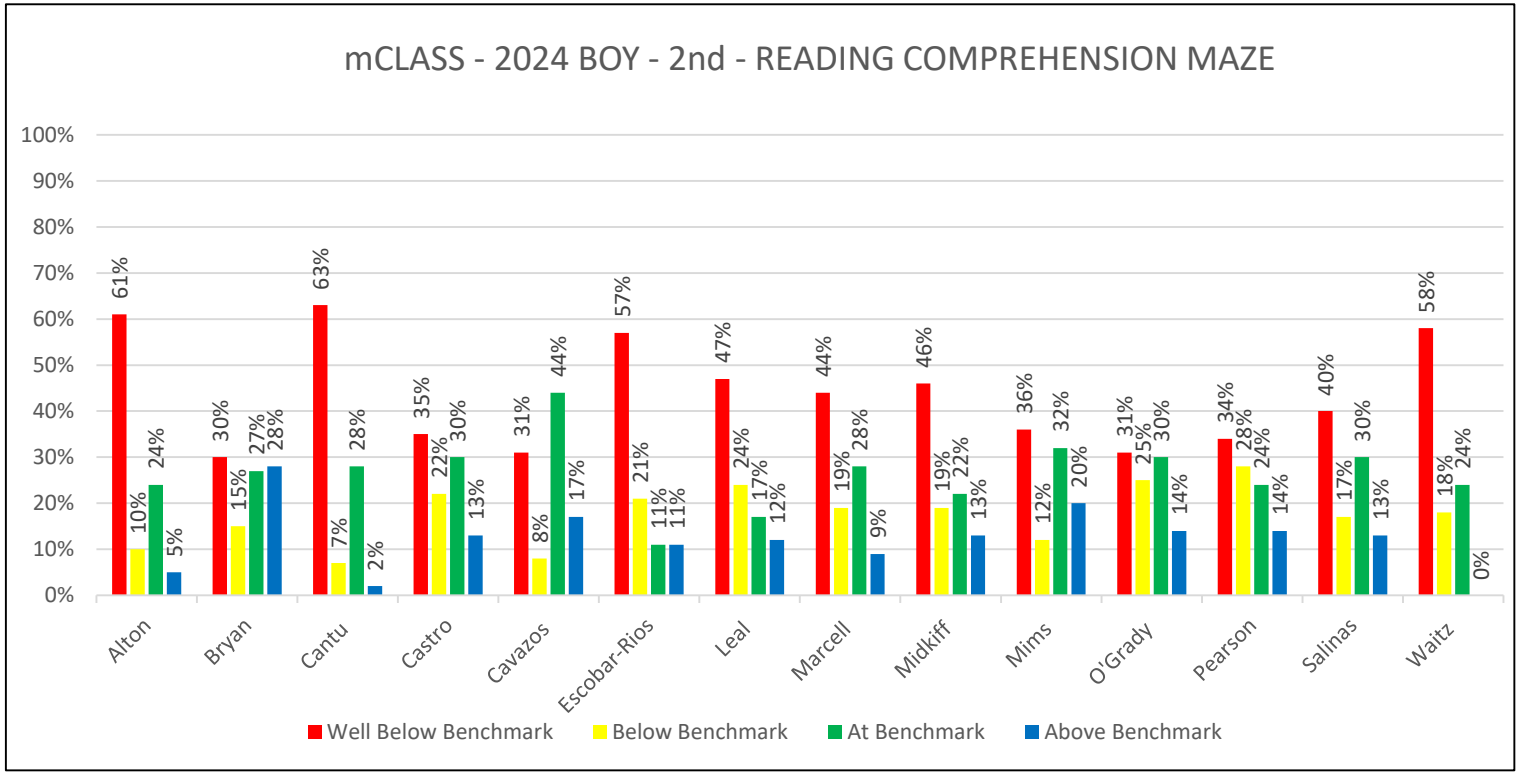

2nd Fluidez en la Lectura Oral
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
24% 0% 29% 47%
9% 9% 9% 73%
37% 3% 30% 30%
11% 11% 32% 46%
44% 0% 26% 30%
41% 0% 18% 41%
17% 0% 33% 50%
38% 8% 46% 8%
28% 6% 22% 44%
21% 0% 58% 21%
25% 0% 25% 50%
35% 6% 24% 35%
54% 0% 15% 31%
29% 6% 6% 59%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

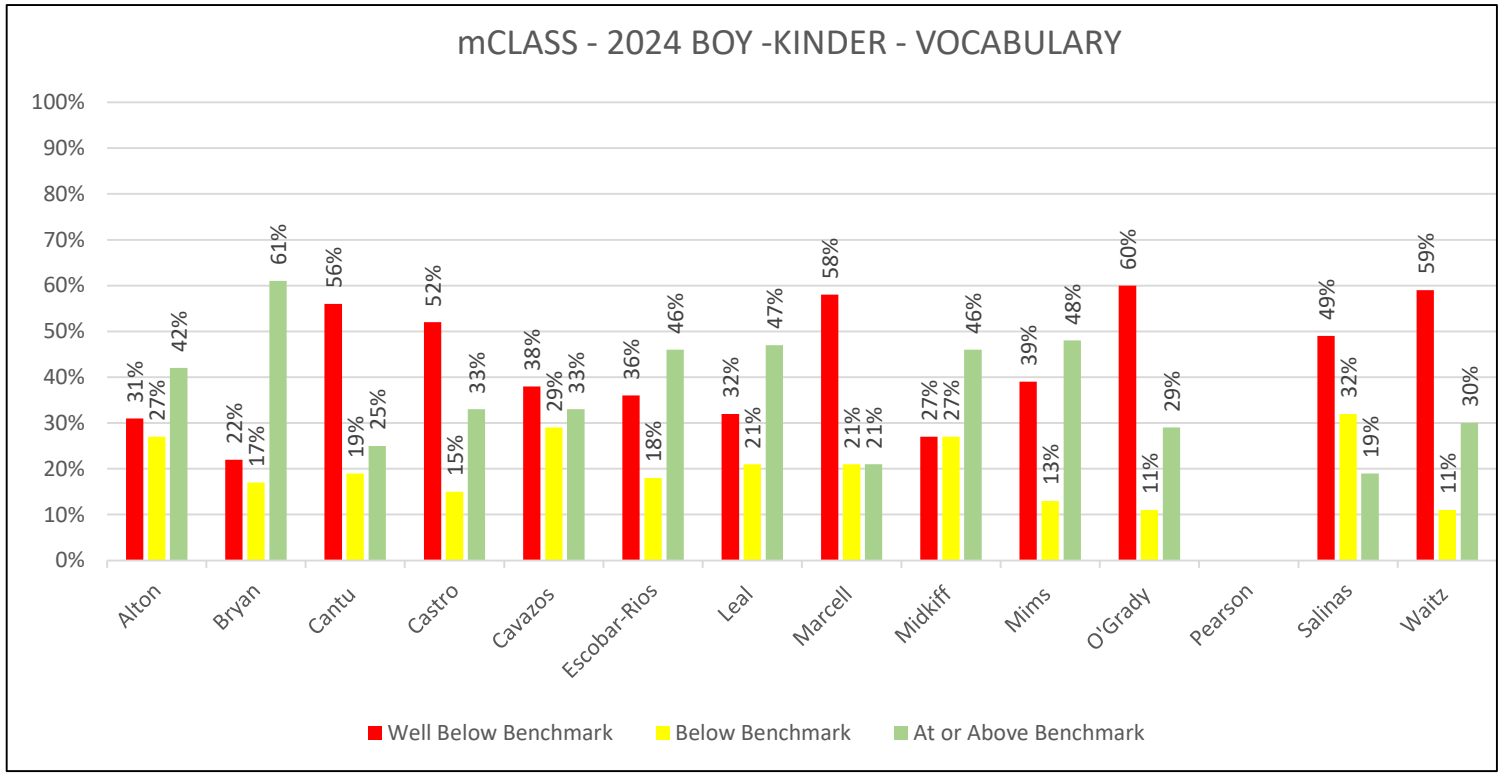

mCLASS - 2024 BOY - 1st - READING ACCURACY
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 7% 41% 15% 37% 0%
Bryan 0% 26% 20% 54% 0%
Cantu 17% 40% 13% 30% 0%
Castro 0% 30% 30% 40% 0%
Cavazos 26% 28% 7% 39% 0%
Escobar-Rios 12% 20% 0% 68% 0%
Leal 11% 32% 14% 43% 0%
Marcell 12% 27% 27% 34% 0%
Midkiff 8% 23% 21% 48% 0%
Mims 11% 17% 11% 61% 0%
O'Grady 5% 23% 20% 52% 0%
Pearson 14% 42% 10% 34% 0%
Salinas 12% 42% 24% 22% 0%
Waitz 21% 36% 14% 29% 0%
Discontinued
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

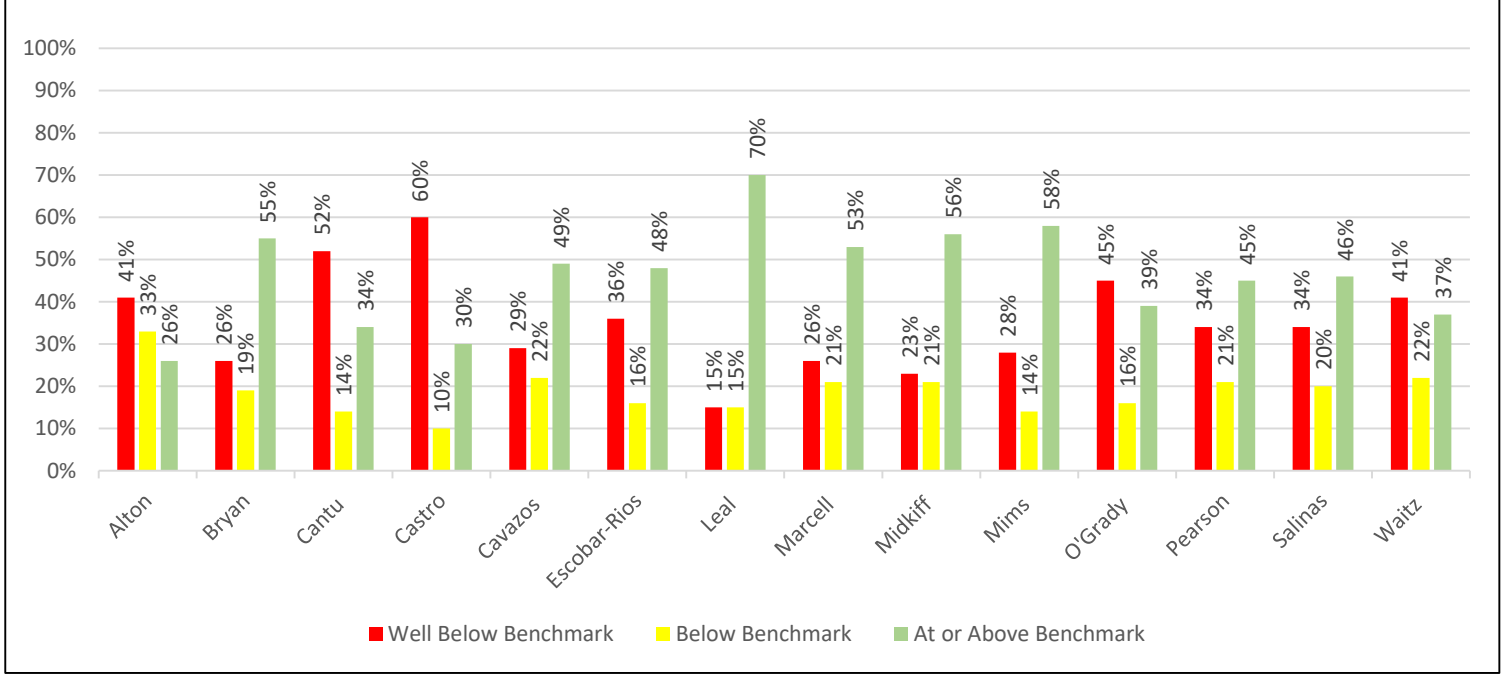

1st Precision en la Lectura
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 0% 52% 10% 38% 0%
Bryan 24% 0% 0% 76% 0%
Cantu 75% 0% 5% 20% 0%
Castro 66% 0% 7% 27% 0%
Cavazos 76% 0% 10% 14% 0%
Esc Rios 81% 0% 0% 19% 0%
Leal 57% 0% 7% 36% 0%
Marcell 29% 6% 6% 59% 0%
Midkiff 45% 0% 23% 32% 0%
Mims 38% 0% 0% 62% 0%
O'Grady 16% 0% 0% 84% 0%
Pearson 66% 7% 0% 27% 0%
Salinas 57% 0% 0% 43% 0%
Waitz 82% 0% 0% 18% 0%
Discontinued
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

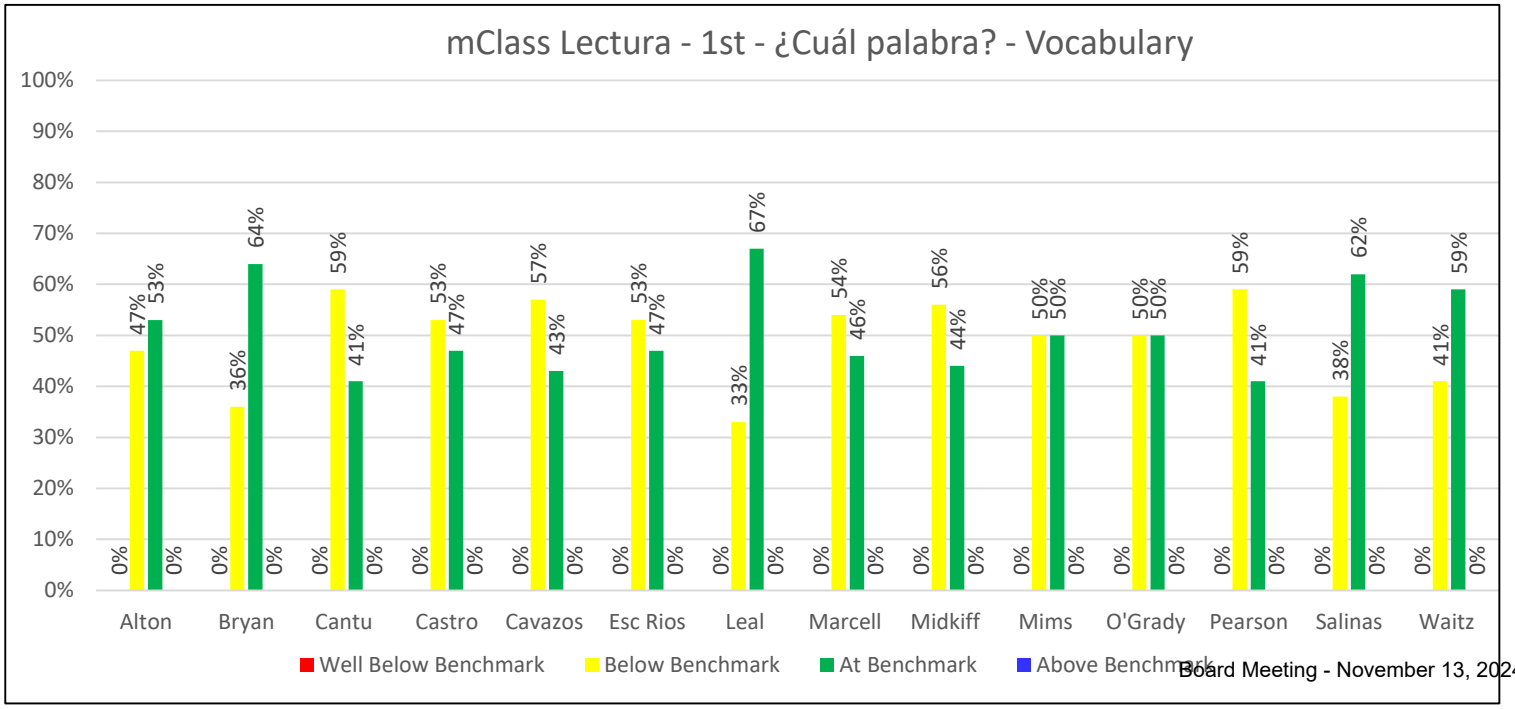

mCLASS - 2024 BOY - 2nd - READING ACCURACY
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 57% 14% 29% 0%
Bryan 18% 7% 75% 0%
Cantu 51% 14% 35% 0%
Castro 35% 4% 61% 0%
Cavazos 17% 0% 83% 0%
Escobar-Rios 47% 11% 42% 0%
Leal 44% 10% 46% 0%
Marcell 42% 16% 42% 0%
Midkiff 35% 19% 46% 0%
Mims 21% 15% 64% 0%
O'Grady 27% 7% 66% 0%
Pearson 49% 3% 48% 0%
Salinas 27% 10% 63% 0%
Waitz 42% 29% 29% 0%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

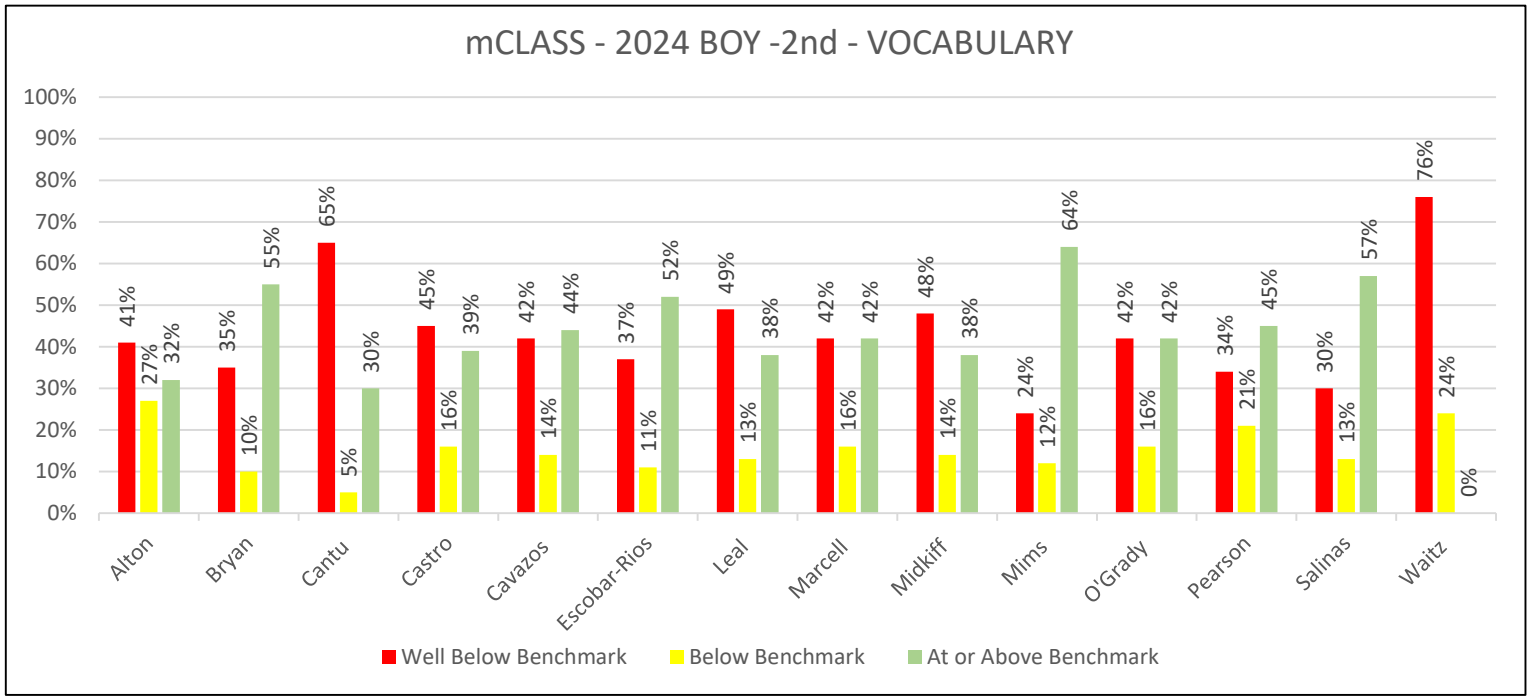

2nd Precisian en la Lectura
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 24% 0% 76% 0%
Bryan 9% 0% 91% 0%
Cantu 38% 11% 51% 0%
Castro 11% 5% 84% 0%
Cavazos 39% 0% 61% 0%
Esc Rios 41% 0% 59% 0%
Leal 11% 6% 83% 0%
Marcell 46% 8% 46% 0%
Midkiff 33% 0% 67% 0%
Mims 21% 7% 72% 0%
O'Grady 19% 6% 75% 0%
Pearson 29% 0% 71% 0%
Salinas 54% 0% 46% 0%
Waitz 24% 0% 76% 0%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

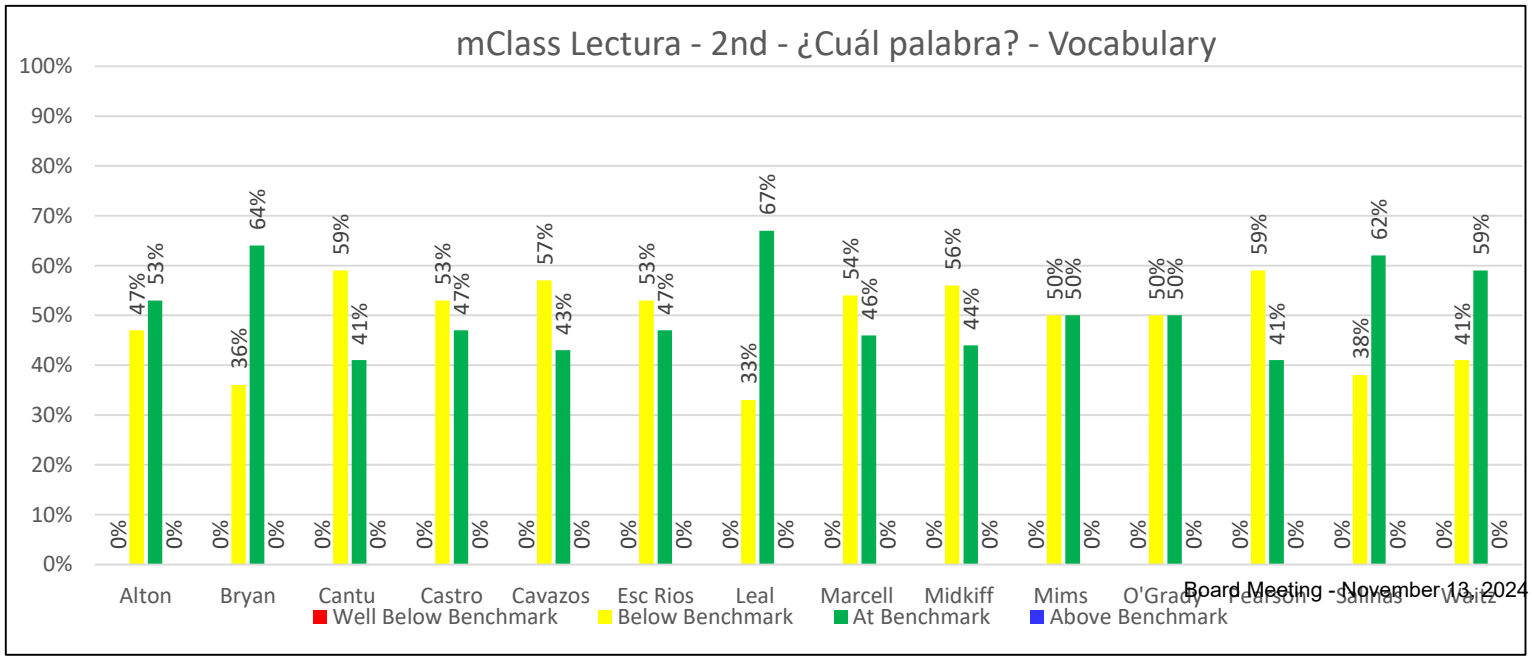

mCLASS - 2024 BOY - 2nd - READING COMPREHENSION MAZE
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 61% 10% 24% 5%
Bryan 30% 15% 27% 28%
Cantu 63% 7% 28% 2%
Castro 35% 22% 30% 13%
Cavazos 31% 8% 44% 17%
Escobar-Rios 57% 21% 11% 11%
Leal 47% 24% 17% 12%
Marcell 44% 19% 28% 9%
Midkiff 46% 19% 22% 13%
Mims 36% 12% 32% 20%
O'Grady 31% 25% 30% 14%
Pearson 34% 28% 24% 14%
Salinas 40% 17% 30% 13%
Waitz 58% 18% 24% 0%
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark

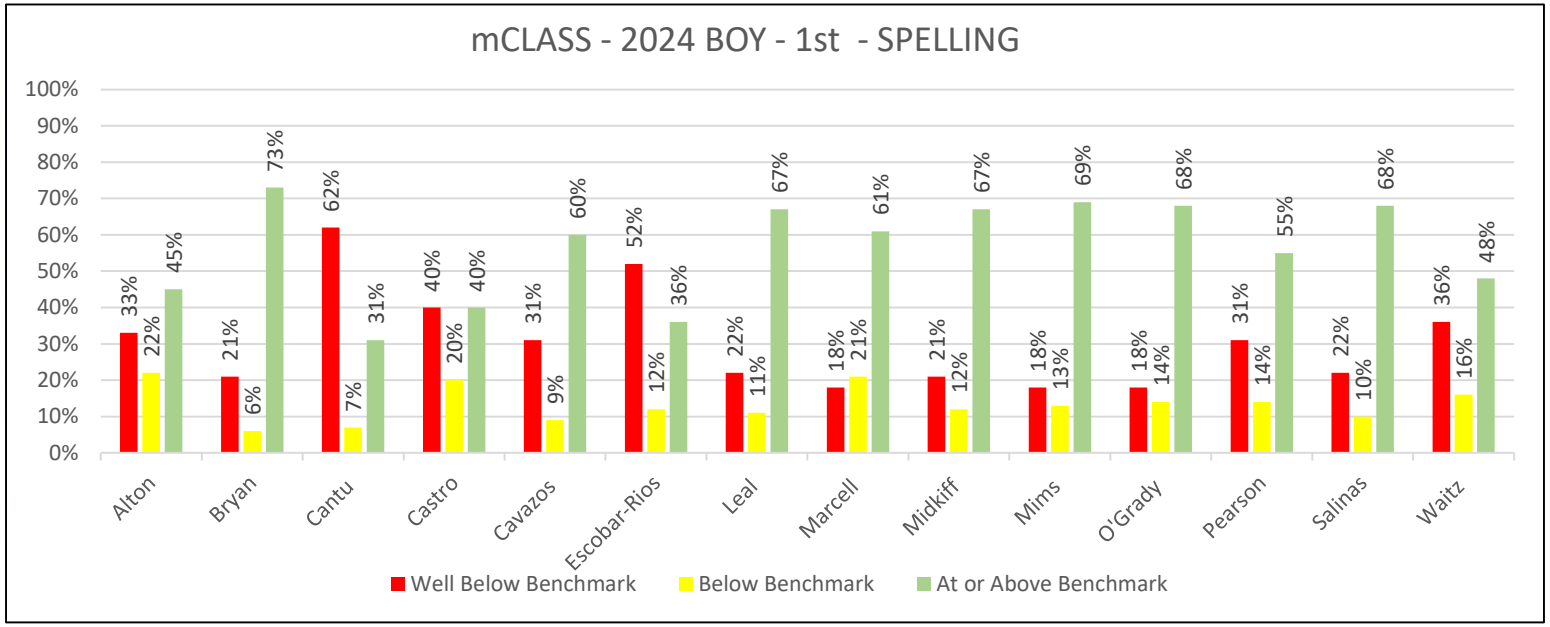

mCLASS - 2024 BOY -KINDER - VOCABULARY
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
31%
27%
42%
22%
17%
61%
56%
19%
25%
52%
15%
33%
38%
29%
33%
36%
18%
46%
32%
21%
47%
58%
21%
21%
27%
27%
46%
39%
13%
48%
60%
11%
29%
49%
32%
19%
59%
11%
30%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At or Above Benchmark

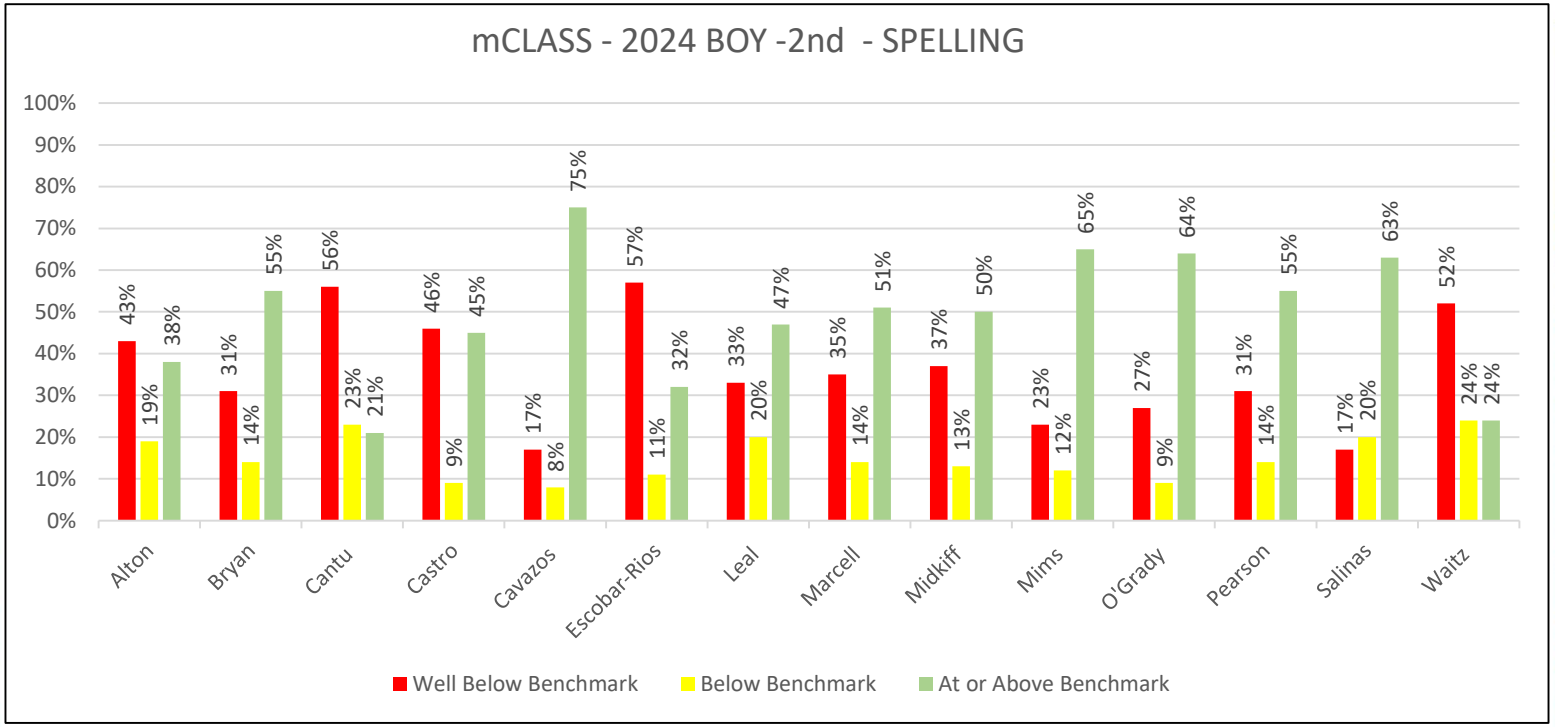

100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
41% 33% 26%
26% 19% 55%
52% 14% 34%
60% 10% 30%
29% 22% 49%
36% 16% 48%
15% 15% 70%
26% 21% 53%
23% 21% 56%
28% 14% 58%
45% 16% 39%
34% 21% 45%
34% 20% 46%
41% 22% 37%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At or Above Benchmark


mClass Lectura - 1st - ¿Cuál palabra? - Vocabulary
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
0% 47% 53%
0% 36% 64%
0% 59% 41%
0% 53% 47%
0% 57% 43%
0% 53% 47%
0% 33% 67%
0% 54% 46%
0% 56% 44%
0% 50% 50%
0% 50% 50%
0% 59% 41%
0% 38% 62%
0% 41% 59%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark


mCLASS - 2024 BOY -2nd - VOCABULARY
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
41% 27% 32%
35% 10% 55%
65% 5% 30%
45% 16% 39%
42% 14% 44%
37% 11% 52%
49% 13% 38%
42% 16% 42%
48% 14% 38%
24% 12% 64%
42% 16% 42%
34% 21% 45%
30% 13% 57%
76% 24% 0%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At or Above Benchmark


mClass Lectura - 2nd - ¿Cuál palabra? - Vocabulary
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
0% 47% 53% 0%
0% 36% 64% 0%
0% 59% 41% 0%
0% 53% 47% 0%
0% 57% 43% 0%
0% 53% 47% 0%
0% 33% 67% 0%
0% 54% 46% 0%
0% 56% 44% 0%
0% 50% 50% 0%
0% 50% 50% 0%
0% 59% 41% 0%
0% 38% 62% 0%
0% 41% 59% 0%
Alton
Bryan
Cantu
Castro
Cavazos
Esc Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At Benchmark
Above Benchmark


mCLASS - 2024 BOY - 1st - SPELLING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Alton 33% 22% 45%
Bryan 21% 6% 73%
Cantu 62% 7% 31%
Castro 40% 20% 40%
Cavazos 31% 9% 60%
Escobar-Rios 52% 12% 36%
Leal 22% 11% 67%
Marcell 18% 21% 61%
Midkiff 21% 12% 67%
Mims 18% 13% 69%
O'Grady 18% 14% 68%
Pearson 31% 14% 55%
Salinas 22% 10% 68%
Waitz 36% 16% 48%
Well Below Benchmark
Below Benchmark
At or Above Benchmark

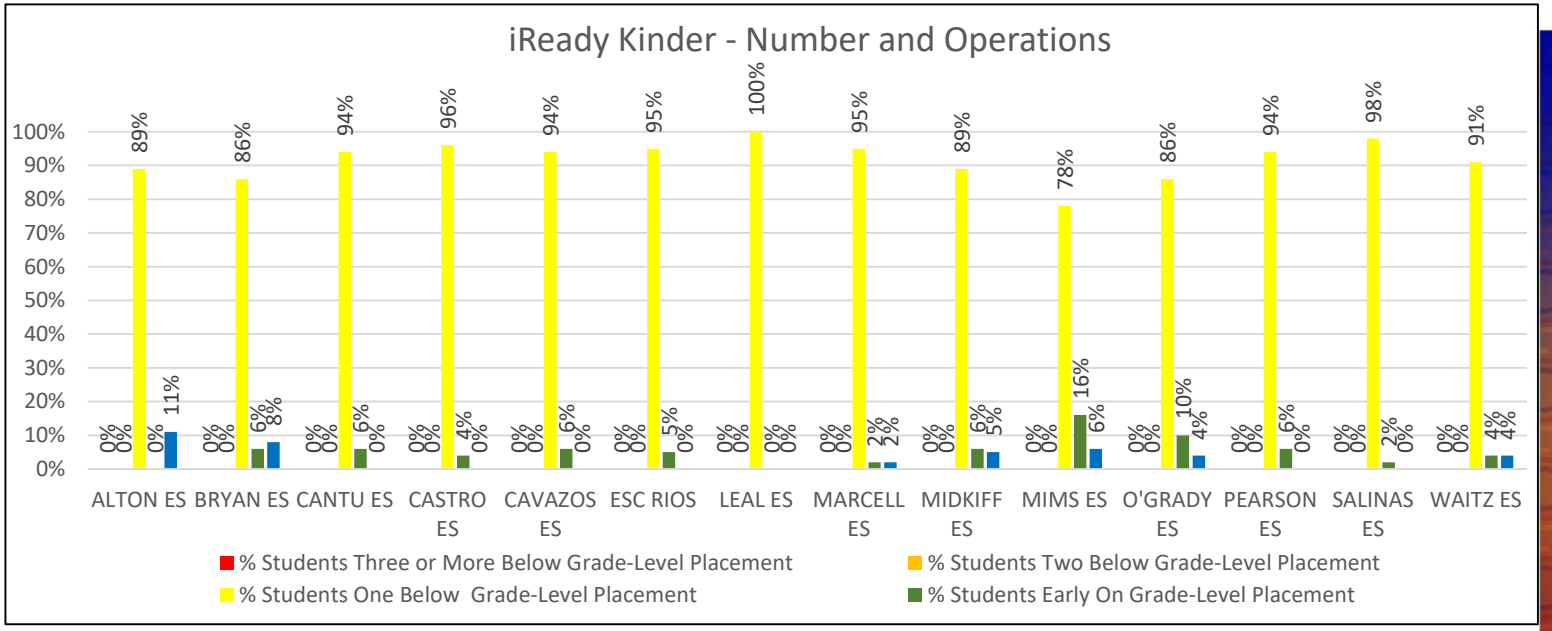

mCLASS - 2024 BOY -2nd - SPELLING
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
43% 19% 38%
31% 14% 55%
56% 23% 21%
46% 9% 45%
17% 8% 75%
57% 11% 32%
33% 20% 47%
35% 14% 51%
37% 13% 50%
23% 12% 65%
27% 9% 64%
31% 14% 55%
17% 20% 63%
52% 24% 24%
Alton
Bryan
Cantu
Castro
Cavazos
Escobar-Rios
Leal
Marcell
Midkiff
Mims
O'Grady
Pearson
Salinas
Waitz
Well Below Benchmark
Below Benchmark
At or Above Benchmark

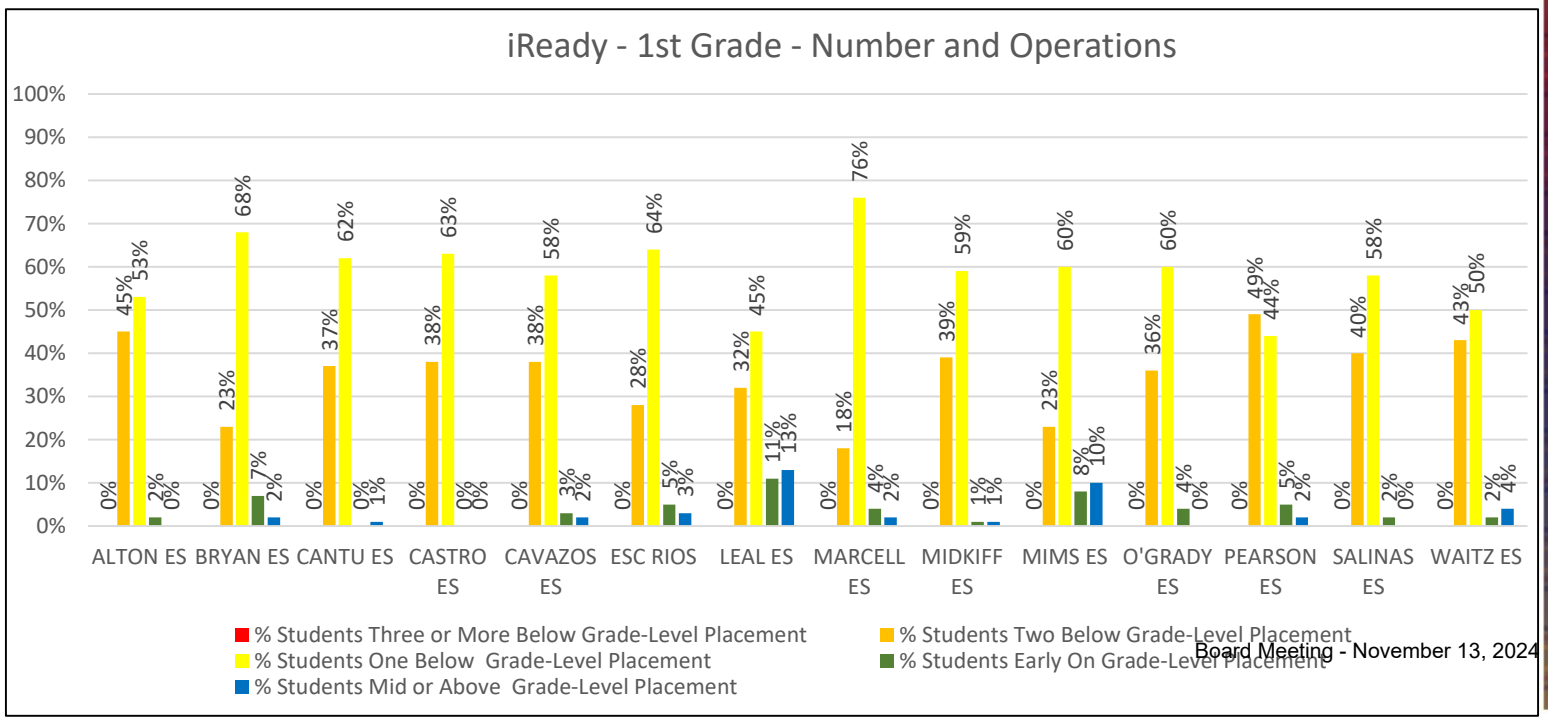
iReady – Math – Kinder – 2nd

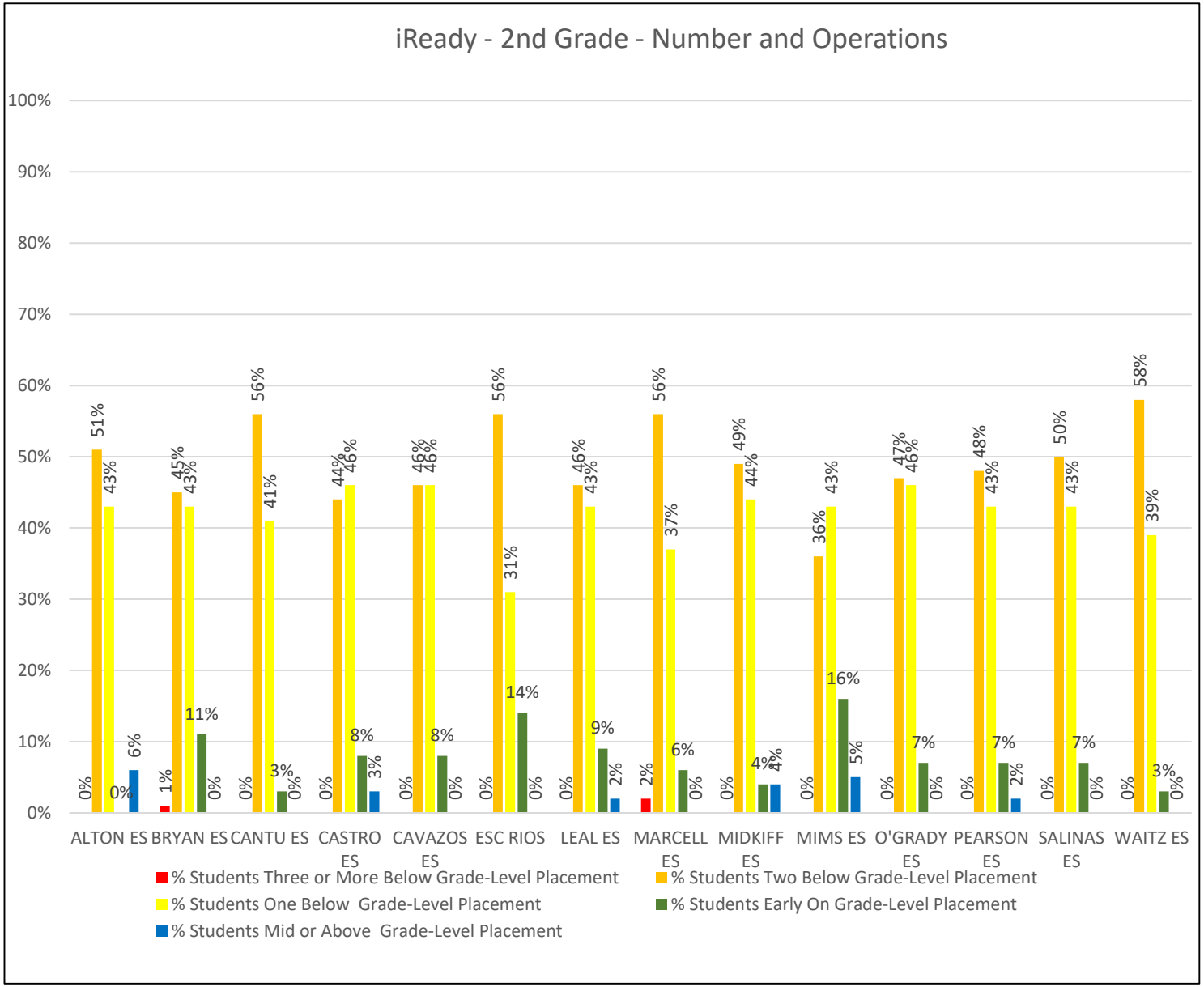
- Number and Operations
- Algebra and Algebraic Thinking
- Measurement and Data
- Geometry

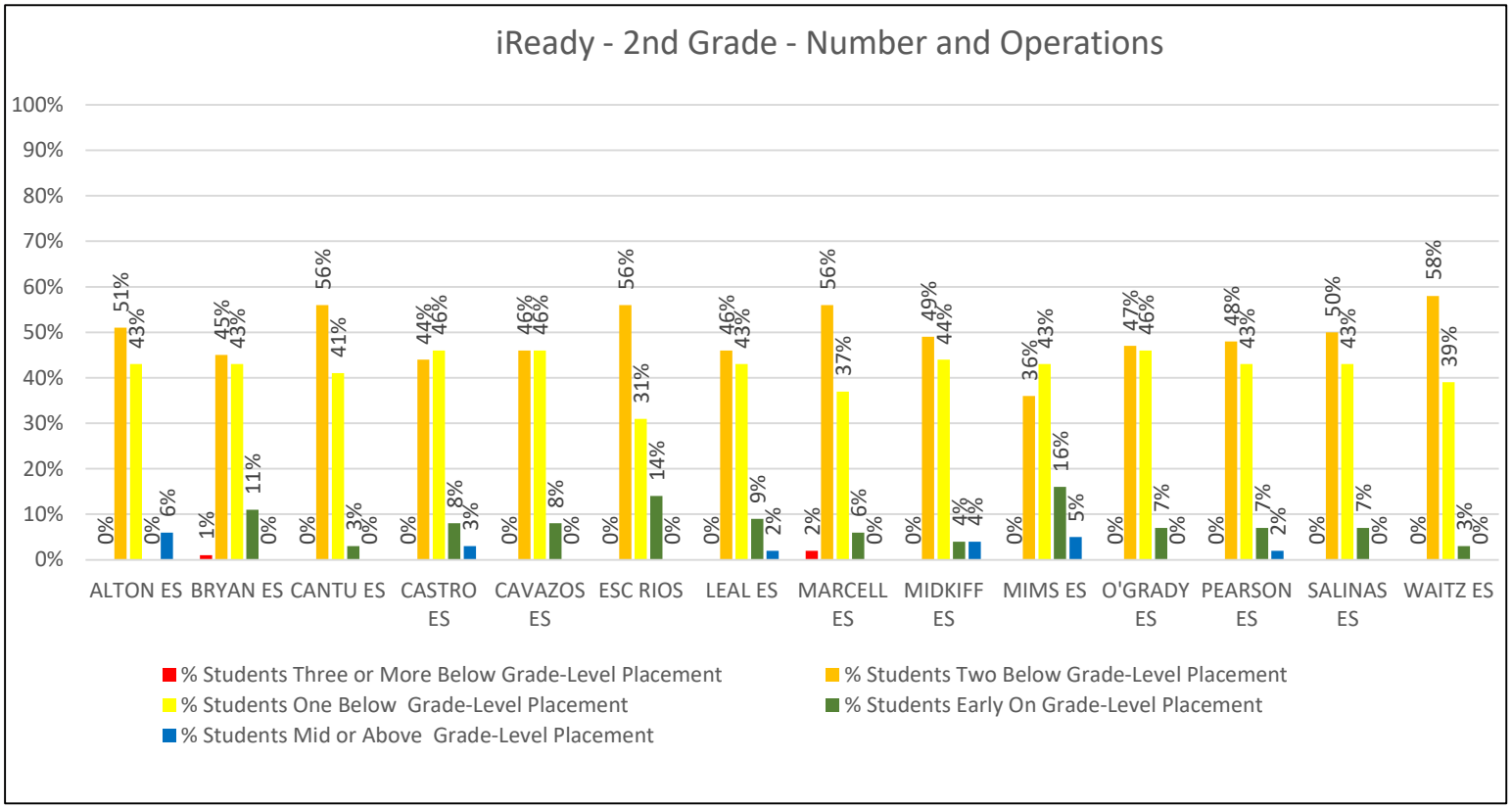


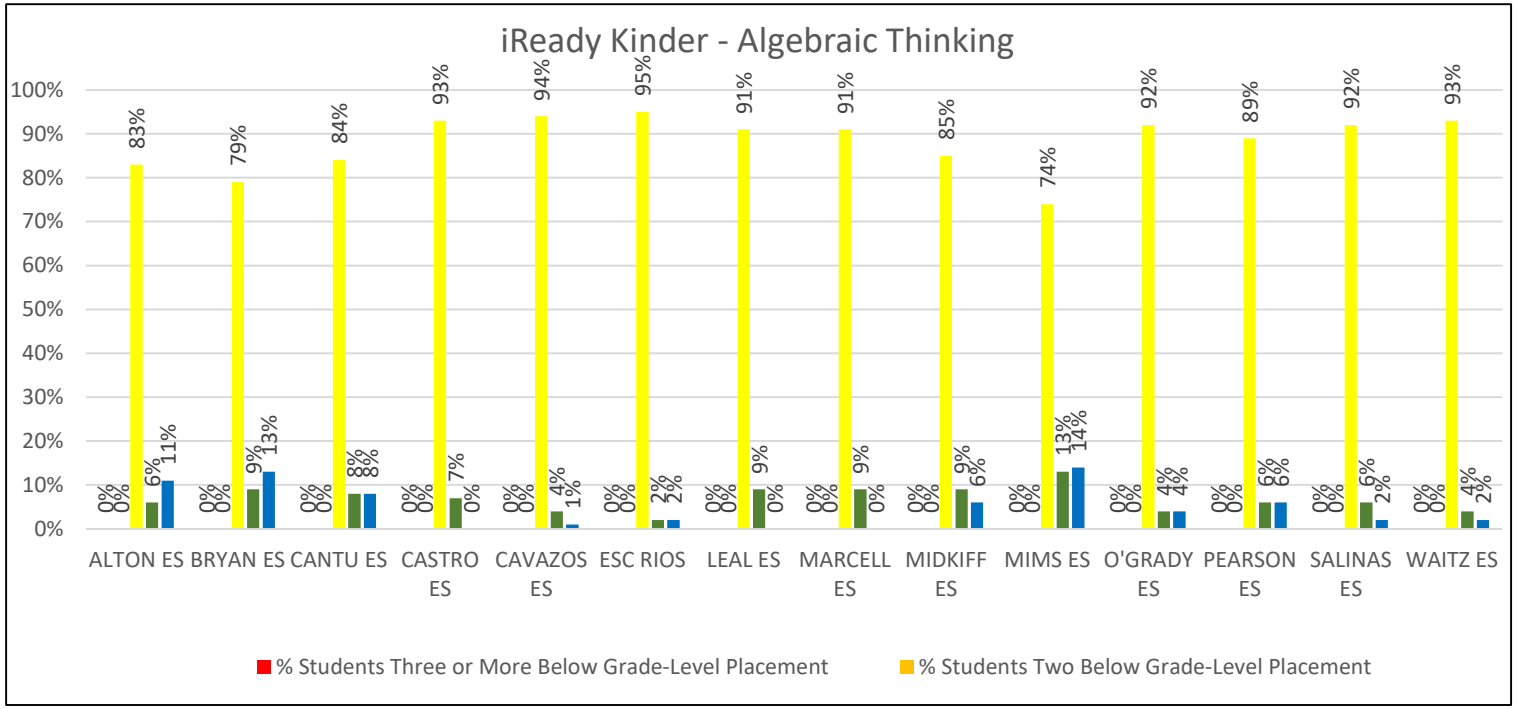
	Kinder - English	1st - English	2nd - English
Alton	35	47	35
Bryan	80	88	74
Cantu	64	68	78
Castro	54	24	39
Cavazos	70	64	61
Esc Rios	42	39	36
Leal	46	38	56
Marcell	43	51	54
Midkiff	82	75	80
Mims	80	84	95
O'Grady	50	67	57
Pearson	18	41	44
Salinas	53	62	42
Waitz	46	46	33

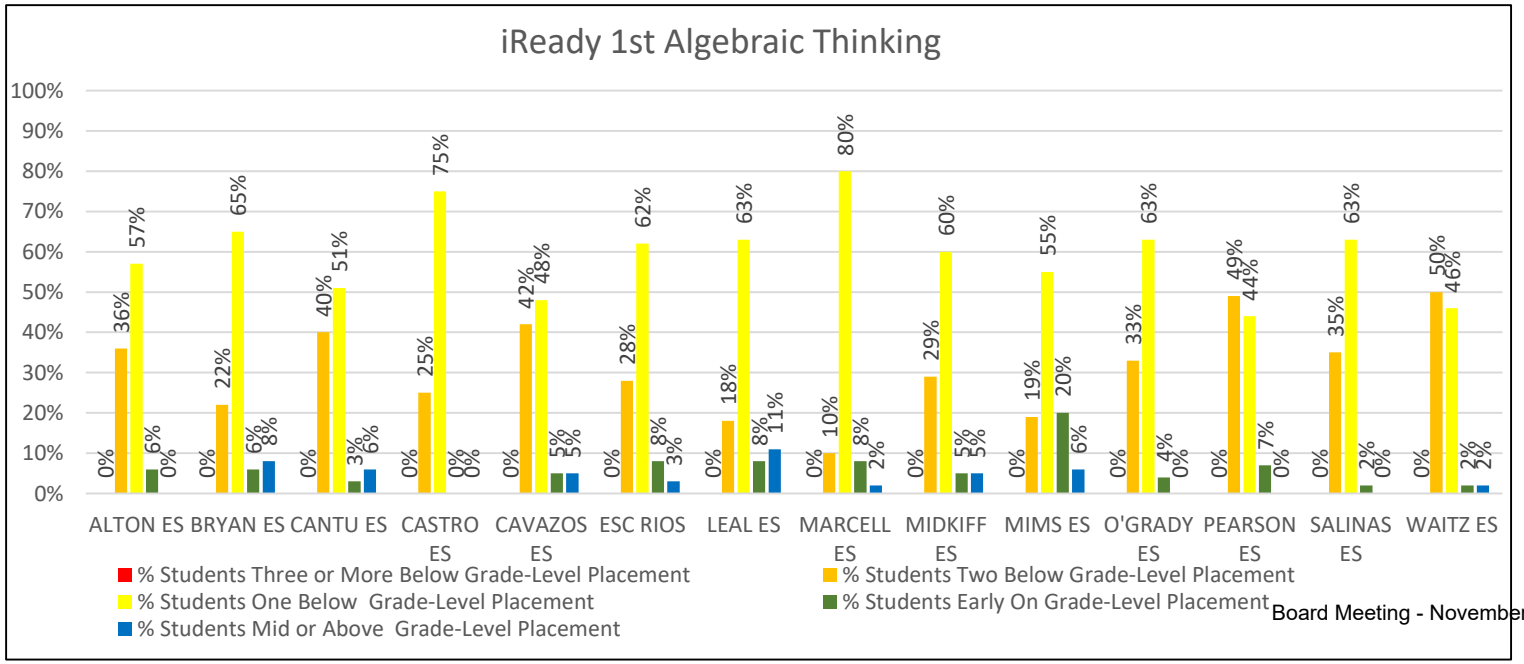

iReady Kinder - Number and Operations
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
0% 89% 0% 11%
0% 86% 6% 8%
0% 94% 6% 0%
0% 96% 4% 0%
0% 94% 6% 0%
0% 95% 5% 0%
0% 100% 0% 0%
0% 95% 2% 2%
0% 89% 6% 5%
0% 78% 16% 6%
0% 86% 10% 4%
0% 94% 6% 0%
0% 98% 2% 0%
0% 91% 4% 4%
ALTON ES
BRYAN ES
CANTU ES
CASTRO ES
CAVAZOS ES
ESC RIOS
LEAL ES
MARCELL ES
MIDKIFF ES
MIMS ES
O'GRADY ES
PEARSON ES
SALINAS ES
WAITZ ES
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement

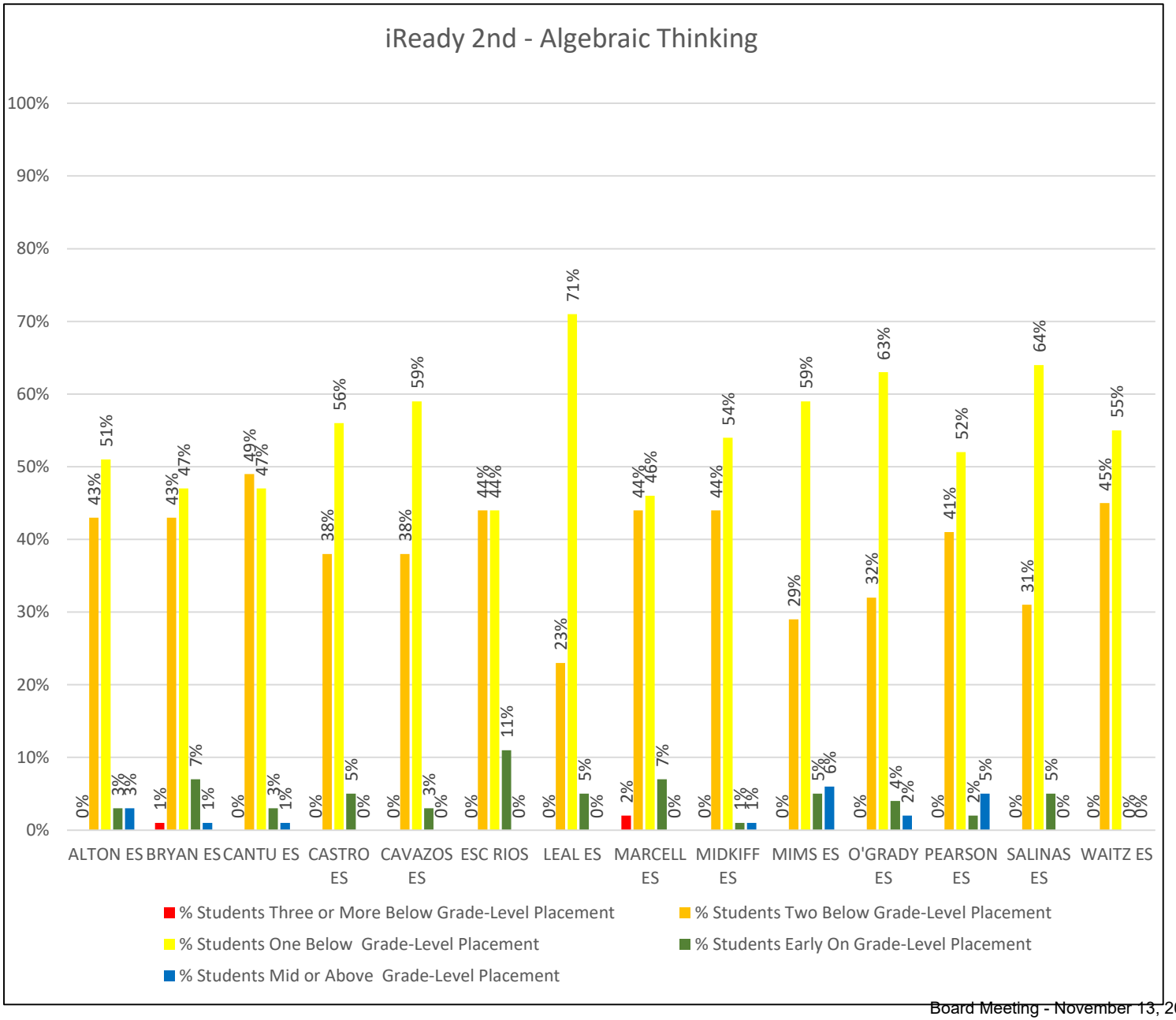

iReady - 1st Grade - Number and Operations
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
0% 45% 53% 2% 0%
0% 23% 68% 7% 2%
0% 37% 62% 0% 1%
0% 38% 63% 0% 0%
0% 38% 58% 3% 2%
0% 28% 64% 5% 3%
0% 32% 45% 11% 13%
0% 18% 76% 4% 2%
0% 39% 59% 1% 1%
0% 23% 60% 8% 10%
0% 36% 60% 4% 0%
0% 49% 44% 5% 2%
0% 40% 58% 2% 0%
0% 43% 50% 2% 4%
ALTON ES
BRYAN ES
CANTU ES
CASTRO ES
CAVAZOS ES
ESC RIOS
LEAL ES
MARCELL ES
MIDKIFF ES
MIMS ES
O'GRADY ES
PEARSON ES
SALINAS ES
WAITZ ES
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement

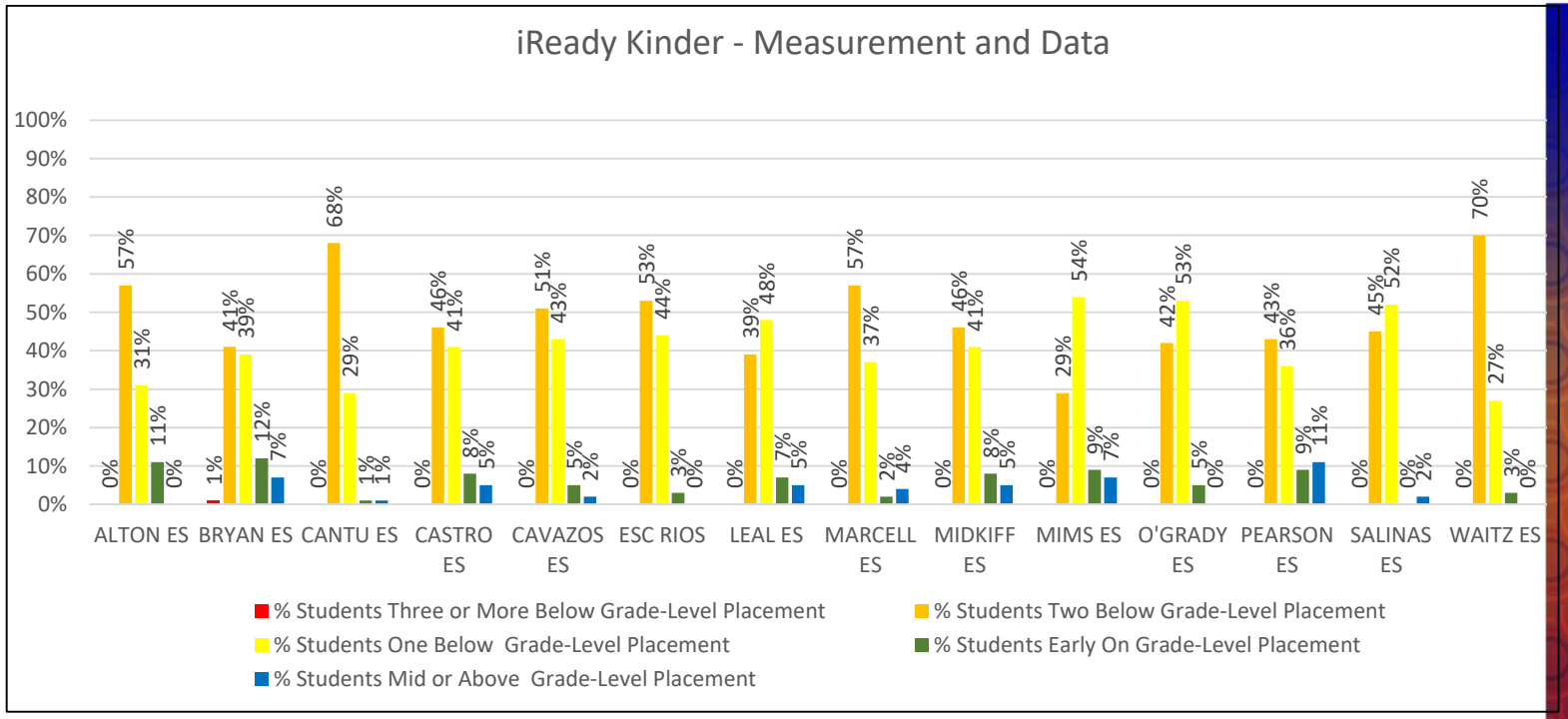

iReady - 2nd Grade - Number and Operations
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES
BRYAN ES
CANTU ES
CASTRO ES
CAVAZOS ES
ESC RIOS
LEAL ES
MARCELL ES
MIDKIFF ES
MIMS ES
O'GRADY ES
PEARSON ES
SALINAS ES
WAITZ ES
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement

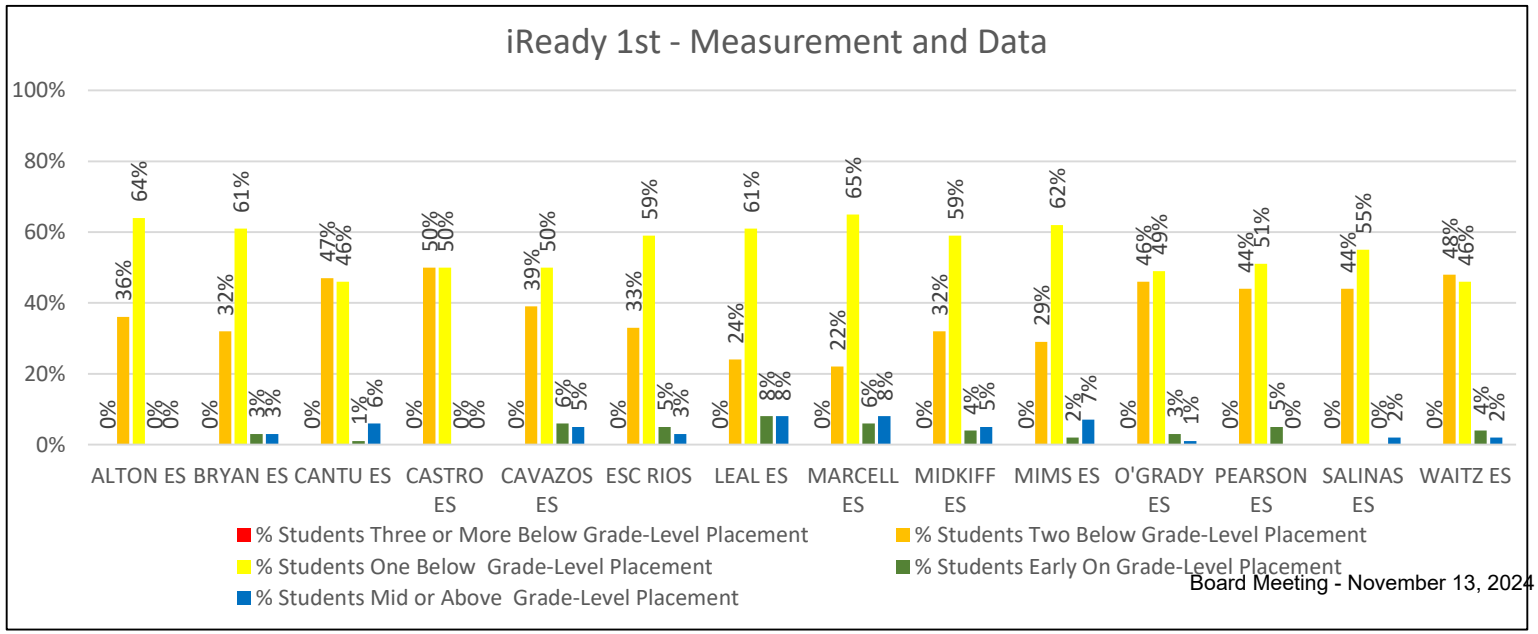

iReady - 2nd Grade - Number and Operations
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES 0% 51% 43% 0% 6%
BRYAN ES 1% 45% 43% 11% 0%
CANTU ES 0% 56% 41% 3% 0%
CASTRO ES 0% 44% 46% 8% 3%
CAVAZOS ES 0% 46% 46% 8% 0%
ESC RIOS 0% 56% 31% 14% 0%
LEAL ES 0% 46% 43% 9% 2%
MARCELL ES 2% 56% 37% 6% 0%
MIDKIFF ES 0% 49% 44% 4% 4%
MIMS ES 0% 36% 43% 16% 5%
O'GRADY ES 0% 47% 46% 7% 0%
PEARSON ES 0% 48% 43% 7% 2%
SALINAS ES 0% 50% 43% 7% 0%
WAITZ ES 0% 58% 39% 3% 0%
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement

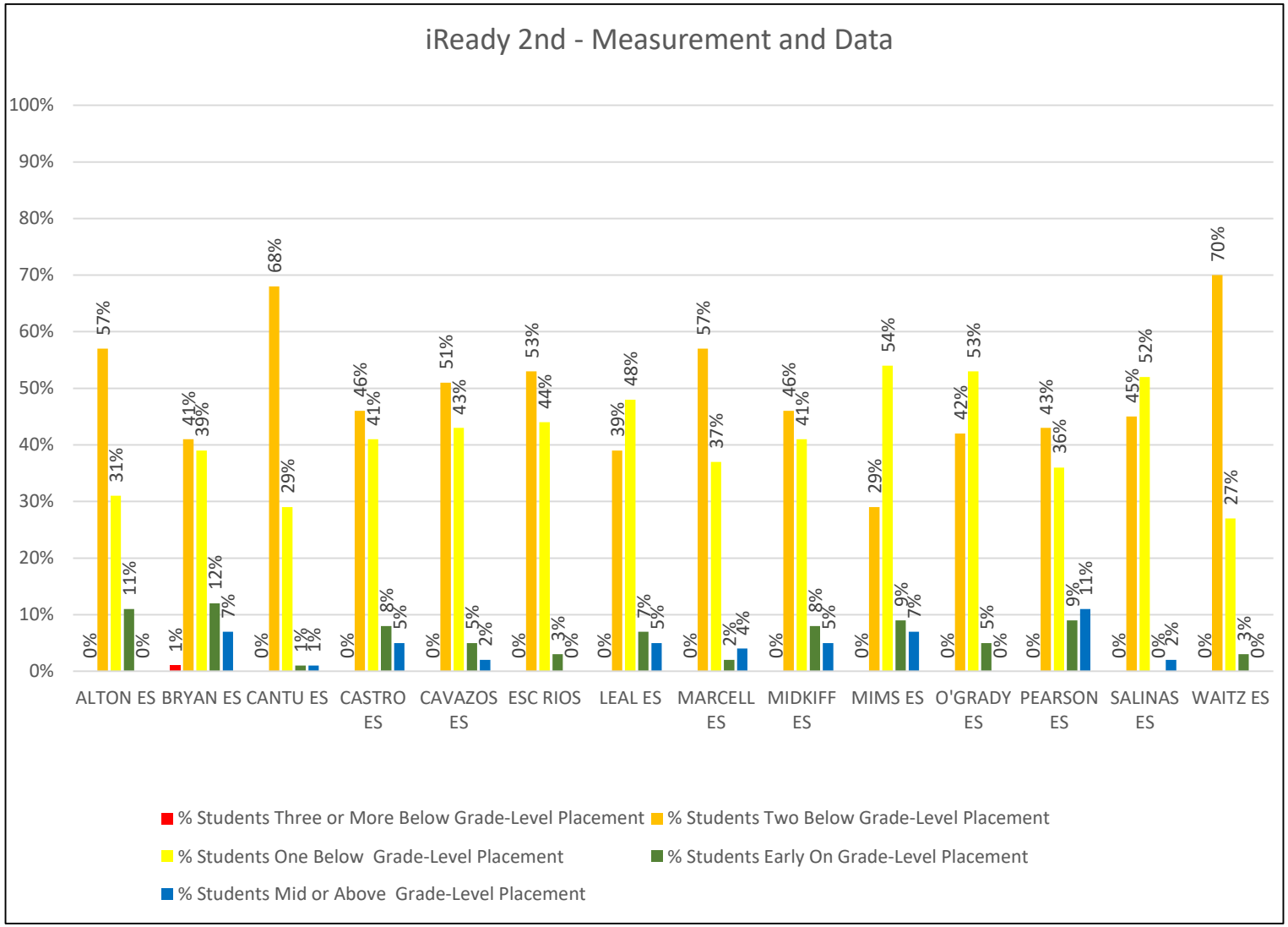

iReady Kinder - Algebraic Thinking
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES 0% 0% 83% 6% 11%
BRYAN ES 0% 0% 79% 9% 13%
CANTU ES 0% 0% 84% 8% 8%
CASTRO ES 0% 0% 93% 7% 0%
CAVAZOS ES 0% 0% 94% 4% 1%
ESC RIOS 0% 0% 95% 2% 2%
LEAL ES 0% 0% 91% 9% 0%
MARCELL ES 0% 0% 91% 9% 0%
MIDKIFF ES 0% 0% 85% 9% 6%
MIMS ES 0% 0% 74% 13% 14%
O'GRADY ES 0% 0% 92% 4% 4%
PEARSON ES 0% 0% 89% 6% 6%
SALINAS ES 0% 0% 92% 6% 2%
WAITZ ES 0% 0% 93% 4% 2%
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement

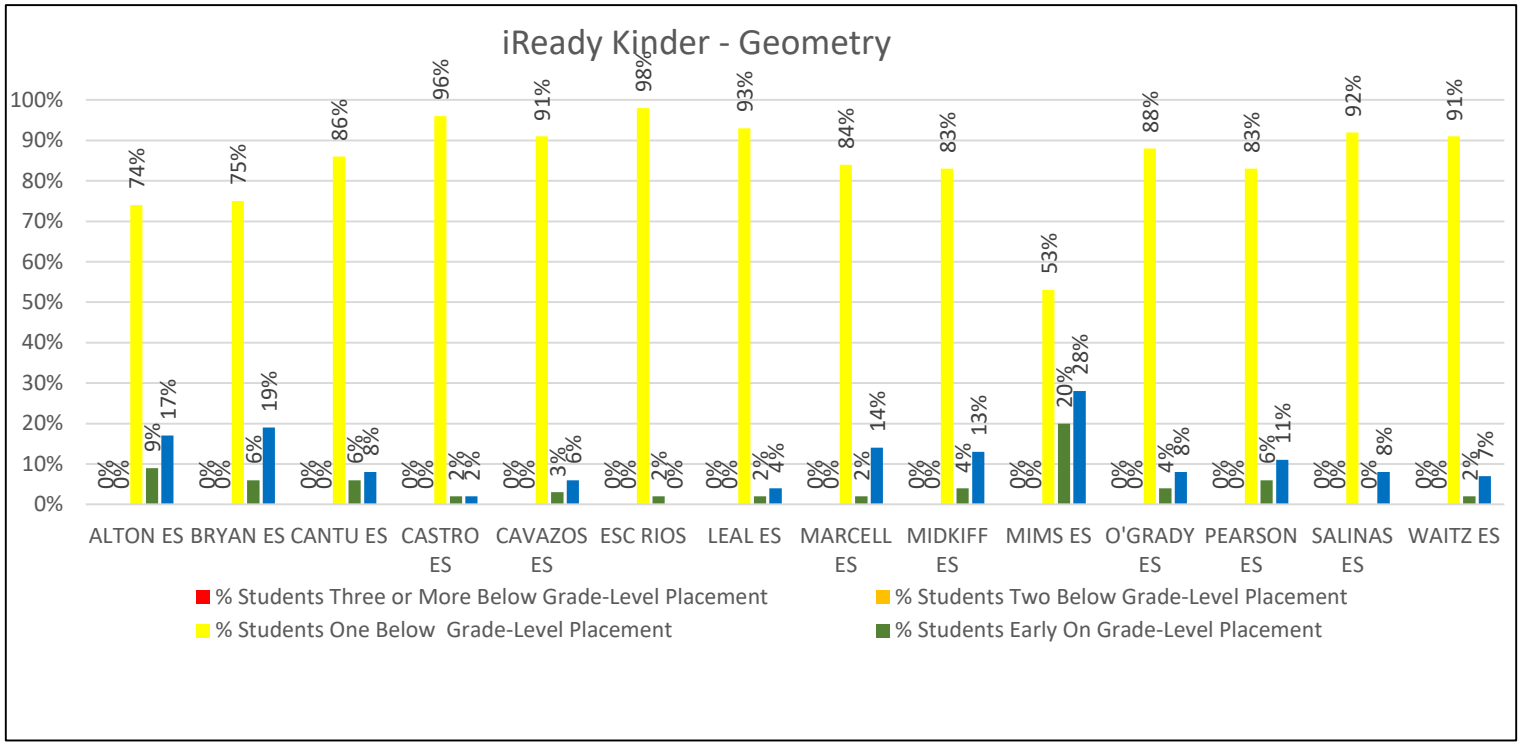

iReady 1st Algebraic Thinking
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES 0% 36% 57% 6% 0%
BRYAN ES 0% 22% 65% 6% 8%
CANTU ES 0% 40% 51% 3% 6%
CASTRO ES 0% 25% 75% 0% 0%
CAVAZOS ES 0% 42% 48% 5% 5%
ESC RIOS 0% 28% 62% 8% 3%
LEAL ES 0% 18% 63% 8% 11%
MARCELL ES 0% 10% 80% 8% 2%
MIDKIFF ES 0% 29% 60% 5% 5%
MIMS ES 0% 19% 55% 20% 6%
O'GRADY ES 0% 33% 63% 4% 0%
PEARSON ES 0% 49% 44% 7% 0%
SALINAS ES 0% 35% 63% 2% 0%
WAITZ ES 0% 50% 46% 2% 2%
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement

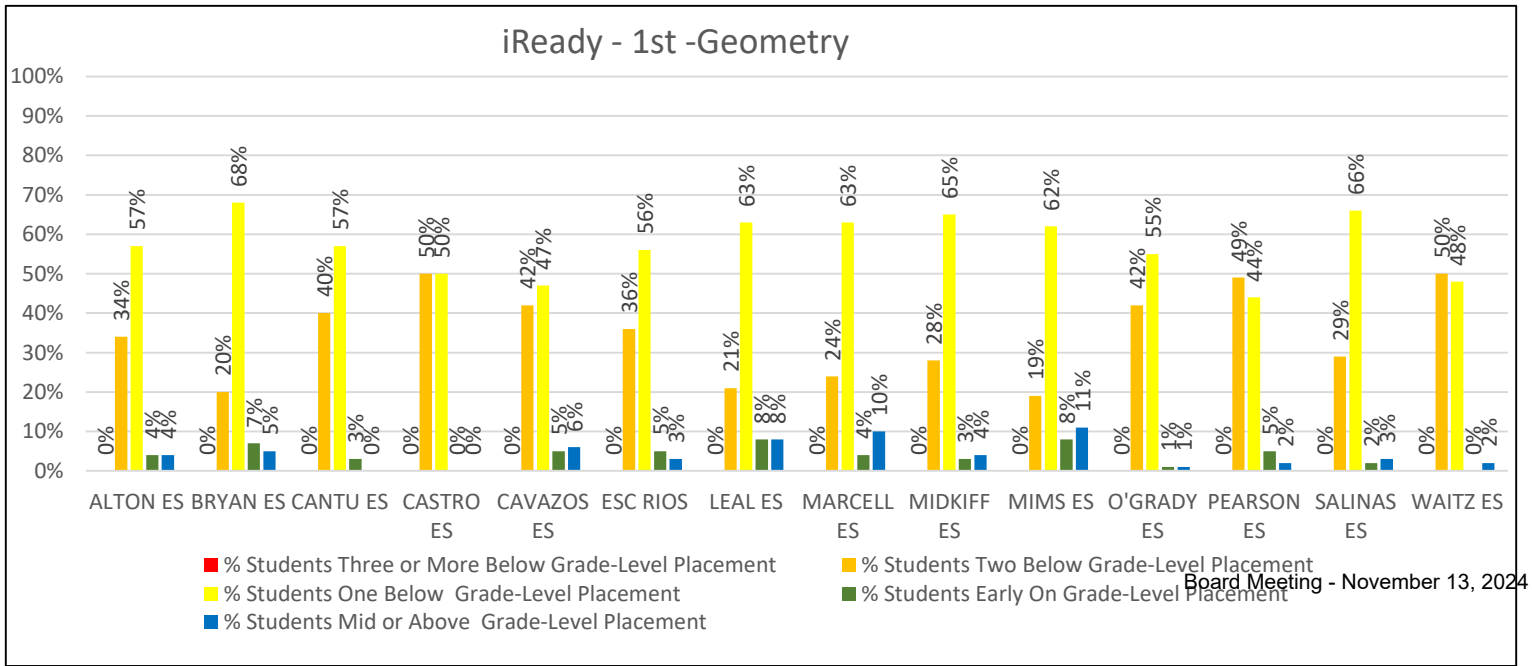

iReady 2nd - Algebraic Thinking
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
0% 43% 51% 3% 3%
1% 43% 47% 7% 1%
0% 49% 47% 3% 1%
0% 38% 56% 5% 0%
0% 38% 59% 3% 0%
0% 44% 44% 11% 0%
0% 23% 71% 5% 0%
2% 44% 46% 7% 0%
0% 44% 54% 1% 1%
0% 29% 59% 5% 6%
0% 32% 63% 4% 2%
0% 41% 52% 2% 5%
0% 31% 64% 5% 0%
0% 45% 55% 0% 0%
ALTON ES
BRYAN ES
CANTU ES
CASTRO ES
CAVAZOS ES
ESC RIOS
LEAL ES
MARCELL ES
MIDKIFF ES
MIMS ES
O'GRADY ES
PEARSON ES
SALINAS ES
WAITZ ES
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement

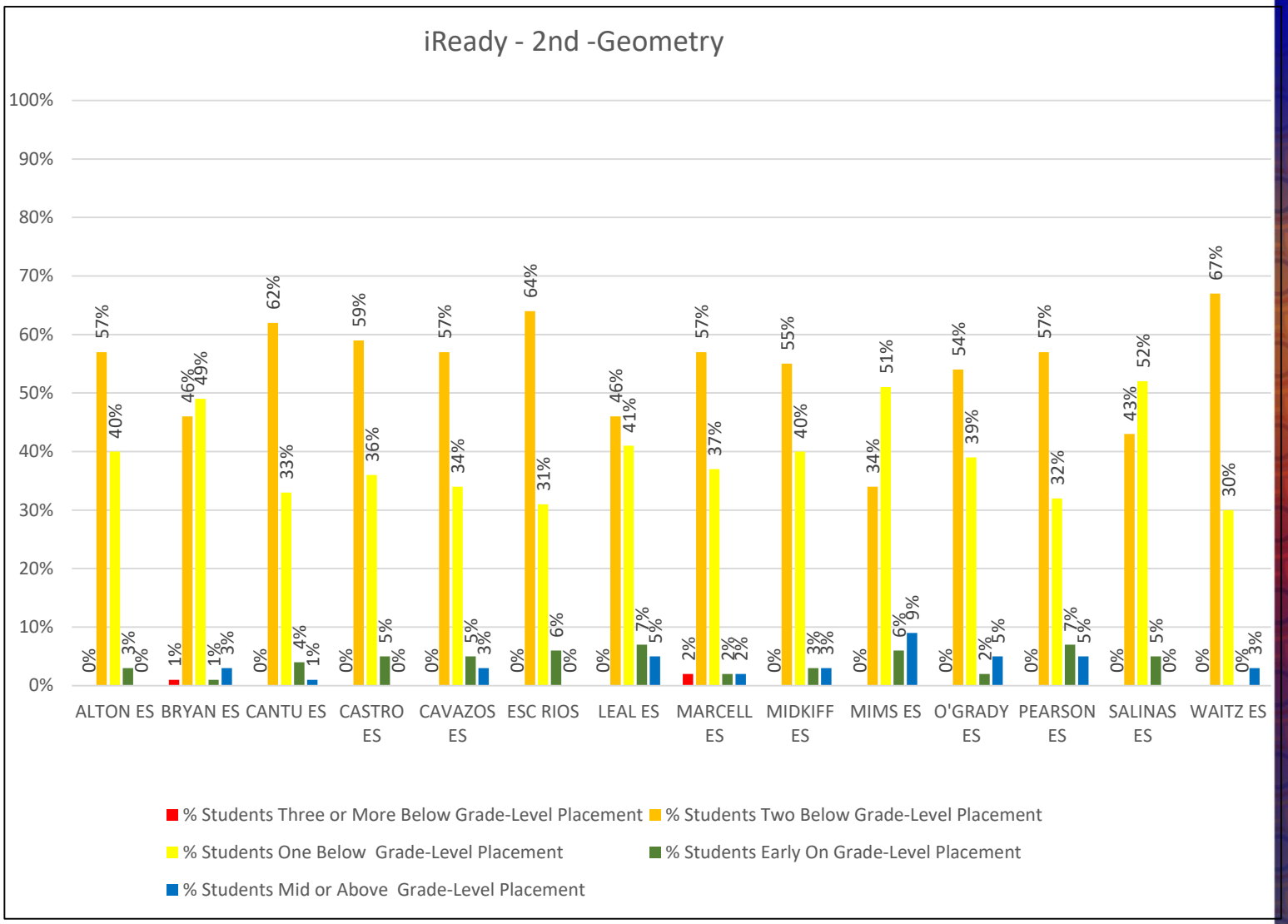

iReady Kinder - Measurement and Data
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES 0% 57% 31% 11% 0%
BRYAN ES 1% 41% 39% 12% 7%
CANTU ES 0% 68% 29% 1% 1%
CASTRO ES 0% 46% 41% 8% 5%
CAVAZOS ES 0% 51% 43% 5% 2%
ESC RIOS 0% 53% 44% 3% 0%
LEAL ES 0% 39% 48% 7% 5%
MARCELL ES 0% 57% 37% 2% 4%
MIDKIFF ES 0% 46% 41% 8% 5%
MIMS ES 0% 29% 54% 9% 7%
O'GRADY ES 0% 42% 53% 5% 0%
PEARSON ES 0% 43% 36% 9% 11%
SALINAS ES 0% 45% 52% 0% 2%
WAITZ ES 0% 70% 27% 3% 0%
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement


iReady 1st - Measurement and Data
100%
80%
60%
40%
20%
0%
ALTON ES 0% 36% 64% 0% 0%
BRYAN ES 0% 32% 61% 3% 3%
CANTU ES 0% 47% 46% 1% 6%
CASTRO ES 0% 50% 50% 0% 0%
CAVAZOS ES 0% 39% 50% 6% 5%
ESC RIOS 0% 33% 59% 5% 3%
LEAL ES 0% 24% 61% 8% 8%
MARCELL ES 0% 22% 65% 6% 8%
MIDKIFF ES 0% 32% 59% 4% 5%
MIMS ES 0% 29% 62% 2% 7%
O'GRADY ES 0% 46% 49% 3% 1%
PEARSON ES 0% 44% 51% 5% 0%
SALINAS ES 0% 44% 55% 0% 2%
WAITZ ES 0% 48% 46% 4% 2%
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement


iReady 2nd - Measurement and Data
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES
BRYAN ES
CANTU ES
CASTRO ES
CAVAZOS ES
ESC RIOS
LEAL ES
MARCELL ES
MIDKIFF ES
MIMS ES
O'GRADY ES
PEARSON ES
SALINAS ES
WAITZ ES
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement


iReady Kinder - Geometry
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES 0% 0% 74% 9% 17%
BRYAN ES 0% 0% 75% 6% 19%
CANTU ES 0% 0% 86% 6% 8%
CASTRO ES 0% 0% 96% 2% 2%
CAVAZOS ES 0% 0% 91% 3% 6%
ESC RIOS 0% 0% 98% 2% 0%
LEAL ES 0% 0% 93% 2% 4%
MARCELL ES 0% 0% 84% 2% 14%
MIDKIFF ES 0% 0% 83% 4% 13%
MIMS ES 0% 0% 53% 20% 28%
O'GRADY ES 0% 0% 88% 4% 8%
PEARSON ES 0% 0% 83% 6% 11%
SALINAS ES 0% 0% 92% 0% 8%
WAITZ ES 0% 0% 91% 2% 7%
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement


iReady - 1st -Geometry
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES 0% 34% 57% 4% 4%
BRYAN ES 0% 20% 68% 7% 5%
CANTU ES 0% 40% 57% 3% 0%
CASTRO ES 0% 50% 50% 0% 0%
CAVAZOS ES 0% 42% 47% 5% 6%
ESC RIOS 0% 36% 56% 5% 3%
LEAL ES 0% 21% 63% 8% 8%
MARCELL ES 0% 24% 63% 4% 10%
MIDKIFF ES 0% 28% 65% 3% 4%
MIMS ES 0% 19% 62% 8% 11%
O'GRADY ES 0% 42% 55% 1% 1%
PEARSON ES 0% 49% 44% 5% 2%
SALINAS ES 0% 29% 66% 2% 3%
WAITZ ES 0% 50% 48% 0% 2%
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement


iReady - 2nd -Geometry
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
ALTON ES
BRYAN ES
CANTU ES
CASTRO ES
CAVAZOS ES
ESC RIOS
LEAL ES
MARCELL ES
MIDKIFF ES
MIMS ES
O'GRADY ES
PEARSON ES
SALINAS ES
WAITZ ES
% Students Three or More Below Grade-Level Placement
% Students Two Below Grade-Level Placement
% Students One Below Grade-Level Placement
% Students Early On Grade-Level Placement
% Students Mid or Above Grade-Level Placement



- Identify areas of strength and areas of opportunity by grade level and campus
  - Campuses/Grade Levels/Target Areas with “Glows”
  - Campuses/Grade Levels/Target Areas with “Grows”
    - Focus Campuses/Grade Levels/Target Areas
    - Curriculum
      - iReady in Reading
      - Intervention binders by level
    - Professional development
      - Science of Teaching Reading
      - Centers
      - Coaching



- Use data to inform next steps
  - Ensure “grows” are spiraled into the curriculum
  - At key leader meetings, teachers “colorband” K-2 with BOY data
    - Goals are created and teachers identify/plan how they will support students to move them to the next level; goals are revisited through progress monitoring and after MOY
  - Identify strengths and limitations
  - Assist with student grouping and planning
  - Visit classrooms/campuses with “grows”
  - Revisit focus skills
  - Utilize activities/develop a plan
  - Monitor the implementation of the plan
  - Provide additional training, strategies, and activities through individual coaching, PLCs, key leader meetings


QUESTIONS

SUBJECT: Consideration and Approval of Project, Proposed Budget, Procurement Method, and Request for Qualifications (RFQ's) for Professional Design Services for the Ralph Cantu Jr. High Heating, Ventilation, and Air Conditioning (HVAC) Project

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

In May of 2022, DBR completed a district-wide HVAC assessment.

On September 6, 2023, at the Board of Trustees Workshop a district-wide air-conditioning status presentation was given by DBR.

HVAC projects approved and status: Nine (9)
Salinas, Midkiff and Cavazos Elementary: at substantial completion
AMJH and Bryan Elementary: estimated substantial completion March 2025 (currently operational)
O'Grady and Pearson Elementary: currently on advertising phase
MHS and VMHS: partial design phase

ADMINISTRATIVE CONSIDERATIONS

Mission CISD continues to address district-wide HVAC replacement projects and prioritizes them by not only age but by current need. This summer issues occurred at RCJH and were taken care of. However, in order to not have similar issues some equipment needs to be replaced. The campus was constructed in 2007 – 2008 and the systems are 17 years old.

Administration is currently working on a financial plan to address the remaining HVAC projects throughout the district. Administration is presenting for consideration and approval on utilizing the current fund balance to fund this one project at this time at an estimated total cost of $2,160,000.00.

Competitive Sealed Proposals (CSP's), the approved primary default method of delivery was used for the previous projects. The Board may consider at this time and recommend to Administration to utilize another procurement method such as Construction Manager at Risk, Construction Manager Agent, Cooperatives (Buy Board), Design Build or continue with CSP's.

Utilizing another procurement method may need for Administration to enter into contract with an MEP design service firm to act as a third party oversight for the district. Due to the estimated project cost we will not be able to utilize our on-call firm for professional services and we would need to advertise for Request for Qualifications (RFQ's) for this part of the work.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

If the district chooses an alternative method of delivery we will then work with our Purchasing department on the process such as requesting for RFQ's and having presentations to the Board for the selection of services.

FUNDING SOURCE
General Fund Balance

Total Estimated Project Cost including soft costs/design: $2,160,000.00

RECOMMENDATION
This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 6, 2024.

Administration presents Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Request for Qualifications (RFQ's) for Professional Design Services for the Ralph Cantu Jr. High Heating, Ventilation, and Air Conditioning (HVAC) Project

EXHIBIT
N/A

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance/Facilities/Construction

Proposed

2024-2025
Administrative Professional Salary Schedule

Pay Grade 1

Assistant Coordinator, Maintenance
Assistant Coordinator, Transportation
Attendance Officer (Grandfathered)
Journalist, Multi-Media

Pay Grade 2

Accountant, Business Office
Accountant, Employee Benefits
JROTC Instructor, HS
Social Worker
Social Worker, Medical Wellness
~~Specialist, PEIMS~~
Specialist, Graphic & Media Arts
~~Specialist, Personnel~~
Specialist, Public Relations
Specialist, Purchasing
Speech Language Pathology Assistant

Pay Grade 3

Analyst, Information Security
Coordinator, Personnel & Talent Dev. (reclassified from Specialist: AP02)
Computer Programmer/Analyst (Entry Level)
Coordinator, Maintenance
Coordinator, Safety & Security Preparedness & Response
(reclassified from Specialist: AP02)
Coordinator, Transportation
Counselor, Elementary
Counselor, Junior High
Dietician
Librarian
Speech Therapist

Pay Grade 4

Assistant Principal, Elementary
Athletic Trainer, JH
Coordinator, CNP
Coordinator, CNP Operations
Coordinator, Early Childhood Special Programs
Coordinator, Family & Community Engagement/Migrant Svcs
Coordinator, PE Health
Coordinator, Section504/MTSS (Multi-Tiered Systems of Support)
Coordinator, Teacher Incentive Allotment
~~Coordinator, Testing and Evaluation~~
Counselor, Alternative Campus/First Offense Program
Counselor, High School
~~Counselor/TPAP Manager~~
Educational Diagnostician, Special Education
School Psychologist Intern
(Grant-Funded)
Specialist, Bilingual
Specialist, Special Education Behavior
Specialist, Special Education Transition

Pay Grade 5

Assistant Principal, Jr. High
Assistant Principal/Master Scheduler, Jr. High
Athletic Trainer, HS
Coordinator, Advanced Academic Svcs
Coordinator, C & I English (Elem/Sec)
Coordinator, C & I Math (Elem/Sec)
Coordinator, C & I Science (Elem/Sec)
Coordinator, C & I Social Studies (Elem/Sec)
Coordinator, Special Education Compliance
Licensed Professional Counselor
Occupational Therapist, Special Education
School Psychologist, Special Education
Speech Language Pathologist - CCC, Special Education

Pay Grade	Minimum	Midpoint	Maximum	2.5% increase of midpoint
1	~~$253.99~~ $255.20	~~$317.49~~ $319.00	~~$380.99~~ $382.80	$7.9750
2	~~$280.75~~ $282.10	~~$350.94~~ $352.62	~~$421.12~~ $423.14	$8.8155
3	~~$311.68~~ $313.16	~~$375.52~~ $377.30	~~$439.36~~ $441.44	$9.4325
4	~~$330.38~~ $331.95	~~$398.05~~ $399.94	~~$465.72~~ $467.93	$9.9985
5	~~$348.55~~ $350.21	~~$419.94~~ $421.94	~~$491.33~~ $493.67	$10.5485
6	~~$372.15~~ $373.93	~~$443.04~~ $445.15	~~$513.93~~ $516.37	$11.1288
7	~~$398.20~~ $400.10	~~$474.05~~ $476.31	~~$549.90~~ $552.52	$11.9078
8	~~$425.85~~ $427.87	~~$506.97~~ $509.37	~~$588.09~~ $590.87	$12.7343
9	~~$445.10~~ $447.21	~~$529.88~~ $532.39	~~$614.66~~ $617.57	$13.3098
10	~~$464.46~~ $466.66	~~$552.93~~ $555.55	~~$641.40~~ $644.44	$13.8888
11	~~$486.05~~ $488.36	~~$578.63~~ $581.38	~~$671.21~~ $674.40	$14.5345
12	~~$515.55~~ $546.47	~~$613.75~~ $650.56	~~$711.95~~ $754.65	$16.2640
13	~~$636.70~~ $674.89	~~$757.98~~ $803.44	~~$879.26~~ $931.99	$20.0860

2024-2025
Administrative Professional Salary Schedule

Proposed

Pay Grade 6

Administrator, CTE - ECHS
~~Administrator, First Offense Program~~
Assistant Director, Child Nutrition Program
Assistant Principal, HS
Assistant Principal/Dean of Instruction, HS
Assistant Principal/Master Scheduler, HS
Computer Programmer/Analyst
Computer Programmer/Analyst - HR/Finance
Coordinator, E-Rate/Network
Coordinator, Fixed Assets/Whse/Records & Txtbks
Coordinator, Purchasing
Coordinator, Special Education
Field Administrator, CTE
Head Band Director, HS
Manager, PEIMS/Student Services

Pay Grade 7

Administrator, Alternative Campus
Athletic Coordinator/Hd Football Coach (HS)
Coordinator, Payroll *(from AP06)*
Director, Bilingual/ESL Education
Director, Guidance & Counseling
Director, Instructional Technology & Library Services
Director, Maintenance *(reclassified from Coordinator: AP05)*
Director, Testing and Evaluation
Director, Transportation
Principal, Elementary

Pay Grade 8

Director, Child Nutrition Program
Director, Fine Arts
Director, Health Services

Pay Grade 8, cont.

Director, Information Systems
Director, Employee Benefits & Risk Mgmnt *(from AP07)*
Director, Public Relations/Print Shop
Director, Safety, Security & Emergency Mgmnt
Director, Technology Systems
Internal Auditor *(from AP07)*
Principal, Jr. High

Pay Grade 9

Director, Athletics *(from AP08)*
Director, Budget & Finance
Director, Career and Technical Education
Director, Curriculum & Instruction
~~Director, Human Resources~~
Principal, Collegiate High School

Pay Grade 10

Principal, High School

Pay Grade 11

Executive Director, Business & Finance/Payroll
Executive Director, Human Resources & Talent Dev. **(reclassified from Director**
Executive Directors, School Leadership **(title change)**
Executive Director, C&I Special Education/504/MTSS
(Multi-Tiered Systems of Support)
Executive Director, State & Federal Programs/School Improvement
Executive Director Curriculum & Instruction
Executive Director Technology

Pay Grade 12

Assistant Superintendent, Operations
Assistant Superintendent, Human Resources **(reclassified from Deputy Supt: AP1**
Assistant Superintendent, Business & Finance **(reclassified from Deputy Supt: AI**
Assistant Superintendent, Curriculum & Instruction **(reclassified from Deputy Su**

Pay Grade 13

~~Deputy Superintendent, **Business &** Support Services~~
~~Deputy Superintendent, Curriculum & Instruction~~

Pay Grade	Minimum	Midpoint	Maximum	2.5% increase of midpoint
1	~~$253.99~~ $255.20	~~$317.49~~ $319.00	~~$380.99~~ $382.80	$7.9750
2	~~$280.75~~ $282.10	~~$350.94~~ $352.62	~~$421.12~~ $423.14	$8.8155
3	~~$311.68~~ $313.16	~~$375.52~~ $377.30	~~$439.36~~ $441.44	$9.4325
4	~~$330.38~~ $331.95	~~$398.05~~ $399.94	~~$465.72~~ $467.93	$9.9985
5	~~$348.55~~ $350.21	~~$419.94~~ $421.94	~~$491.33~~ $493.67	$10.5485
6	~~$372.15~~ $373.93	~~$443.04~~ $445.15	~~$513.93~~ $516.37	$11.1288
7	~~$398.20~~ $400.10	~~$474.05~~ $476.31	~~$549.90~~ $552.52	$11.9078
8	~~$425.85~~ $427.87	~~$506.97~~ $509.37	~~$588.09~~ $590.87	$12.7343
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11	~~$486.05~~ $488.36	~~$578.63~~ $581.38	~~$671.21~~ $674.40	$14.5345
12	~~$515.55~~ $546.47	~~$613.75~~ $650.56	~~$711.95~~ $754.65	$16.2640
13	~~$636.70~~ $674.89	~~$757.98~~ $803.44	~~$879.26~~ $931.99	$20.0860

SUBJECT: Resolution of the Board of Trustees of Mission CISD Designating Nonbusiness Days during the 2025 Calendar Year

PRESENTER: Dimitra Trejo – Director of Public Relations and Marketing

BACKGROUND INFORMATION

As the end of the 2024 calendar year approaches, Legal Counsel recommends that the District consider designating nonbusiness days for purposes of the Public Information Act (the "Act").

As a reminder, Districts can no longer automatically exclude from deadlines any day the District is closed each year. Instead, the Board of Trustees should adopt a resolution designating up to ten additional nonbusiness days for the **CALENDAR** year.

ADMINISTRATIVE CONSIDERATIONS

Administration has worked with legal counsel and TASB to identify the additional 10 nonbusiness days for the district as follows:

- The first five weekdays of winter break, other than December 24th, 25th, and 26th and January 1st.
- The first five weekdays of July, other than July 4th.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval and signing of the Resolution of the Board of Trustees of Mission CISD Designating Nonbusiness Days during the 2025 Calendar Year.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dimitra Trejo, Director of Public Relations and Marketing
O'Hanlon, Demerath, and Castillo, Legal Counsel

RESOLUTION OF THE BOARD OF TRUSTEES OF MISSION CISD DESIGNATING NONBUSINESS DAYS DURING THE 2025 CALENDAR YEAR

WHEREAS, effective September 1, 2023, Government Code Section 552.0031 defines "nonbusiness days" applicable to a request for public information received by the District to include Saturday, Sunday, and certain national and state holidays as defined in Section 662.003 of the Government Code, including "optional holidays" under Section 662.003(c) "if the officer for public information of the governmental body observes the optional holiday."

WHEREAS, Government Code Section 662.003(c) defines "optional holidays" as "the days on which Rosh Hashanah, Yom Kippur, or Good Friday falls."

WHEREAS, Government Code Section 552.201 defines the "Officer for Public Information" as the "chief administrative officer of a governmental body." The District's chief administrative officer is the Superintendent. The Superintendent observes the following optional holiday(s): [Rosh Hashana, Yom Kippur, Good Friday].

WHEREAS, Government Code Section 552.0031(e), provides that "a governmental body may designate a day on which the governmental body's administrative offices are closed or operating with minimum staffing as a nonbusiness day [and] the designation of a nonbusiness day for an independent school district must be made by the board of trustees."

WHEREAS, Government Code Section 552.0031(e), provides that "a governmental body may designate not more than 10 nonbusiness days under [Section 552.0031(e)] each calendar year."

WHEREAS, the Board of Trustees designates the following days as "nonbusiness days" for the 2025 calendar year:

- The first five weekdays of winter break, other than December 24th, 25th, and 26th and January 1st.

- The first five weekdays of July, other than July 4th.

NOW, THEREFORE, be it resolved that the Board of Trustees of the Mission Consolidated Independent School District adopts this resolution in response to Government Code Section 552.0031.

PASSED AND APPROVED on the 13th day of November, 2024.

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BY:

_____

Ms. Iris Iglesias, Board President
School Board Trustees
Mission Consolidated Independent School District

ATTEST:

_____

School Board Secretary
Mission Consolidated Independent School District

SUBJECT: Annual Comprehensive Financial Report for the year ended June 30, 2024

PRESENTER: Esmeralda Yniguez, CPA, Carr, Riggs & Ingram, LLC

BACKGROUND INFORMATION

The Texas Education Agency and Board Policy CFC (LEGAL) requires that an independent annual audit of the District's records be conducted and that the report be approved by the Board. The annual audit report is required to be filed with the Texas Education Agency within 150 days of the close of the fiscal year.

ADMINISTRATIVE CONSIDERATIONS

The Annual Comprehensive Financial Report for the year ended June 30, 2024, shall indicate whether the financial statements are fairly presented in accordance with generally accepted accounting principles. It shall also identify those circumstances which those principles have not been consistently observed. The report shall contain either an expression of opinion regarding the financial statements taken as a whole, or an assertion that an opinion cannot be expressed.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Approval of the Annual Comprehensive Financial Report for the year ended June 30, 2024.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance
Rebecca Magee, CPA, Internal Auditor

SUBJECT: Approval of Resolution for Authorization for Compensation for Emergency Closure – September 23, 2024

PRESENTER: Joel Garcia, CPM, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On September 23, 2024, Mission CISD facilities experienced an unexpected closure due to an HVAC malfunction, which rendered the environment unsuitable for students and staff. To ensure their health and safety, the district dismissed staff two hours early. This closure does not require a makeup day.

ADMINISTRATIVE CONSIDERATIONS

Board Policy EB(LOCAL) grants the Superintendent the authority to close schools in response to emergencies. According to Board Policy DEA(LOCAL), the Board may authorize wage and benefit compensation for employees affected by such closures under EB(LOCAL).

In response to the September 23, 2024, closure, Mission CISD proposes a Resolution for Compensation, which includes:

1. Authorizing payment to affected employees who otherwise would not have been compensated for the emergency closure, at their usual rate of pay as calculated for regular working days.
2. Allowing the administration to credit the leave account of any employee absent on that day if their leave was charged due to the closure.

This resolution ensures equitable compensation and leave adjustments for employees impacted by the emergency closure.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends the approval of Authorization For Compensation For Emergency Closure.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent for Business & Support Services

Mission Consolidated Independent School District
Board of Trustees
Resolution for Authorization for Compensation for Emergency Closure – September 23, 2024

WHEREAS, on September 23, 2024, Mission CISD experienced an unexpected closure due to an HVAC malfunction, rendering the facilities unsuitable for students and staff; and

WHEREAS, to ensure the health and safety of all, the district dismissed staff two hours early on that day; and

WHEREAS, Board Policy EB(LOCAL) grants the Superintendent the authority to close schools in response to emergencies; and

WHEREAS, pursuant to Texas Education Code Section 45.105(c), the Board of Trustees is authorized to expend local funds for purposes necessary in the conduct of the public schools as determined by the Board; and

WHEREAS, Board Policy DEA(LOCAL) allows the Board to authorize wage and benefit compensation for employees affected by such closures under EB(LOCAL); and

WHEREAS, the Board of Trustees finds that compensating employees for the time missed due to the emergency closure serves a public purpose by maintaining employee morale, ensuring retention of qualified staff, and promoting the efficient operation of the district; and

WHEREAS, this expenditure is not a gift of public funds but serves a legitimate public purpose in accordance with Article III, Section 52 of the Texas Constitution.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Mission CISD authorizes the following actions:

1. **Compensation Authorization**: All affected employees who otherwise would not have been compensated for the emergency closure on September 23, 2024, shall receive payment at their usual rate of pay as calculated for regular working days.
2. **Leave Credit**: The administration is authorized to credit the leave accounts of any employees who were absent on that day and had their leave charged due to the closure.

BE IT FURTHER RESOLVED that this resolution ensures equitable compensation and leave adjustments for all employees impacted by the emergency closure, serving a valid public purpose and in compliance with the Texas Education Code and the Texas Constitution.

Adopted this 13 day of November, 2024, by the Board of Trustees of Mission Consolidated Independent School District.

BOARD OF TRUSTEES
Mission Consolidated Independent School District

_____

Iris Iglesias

Board President

_____

Veronica Mendoza

Board Secretary

SUBJECT: Resolution Casting Mission CISD Votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2025 – 2027

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission Consolidated Independent School District is a contributing member of the Hidalgo County Appraisal District. As a voting member, Mission CISD may cast 150 votes for one or various candidates to serve as a Director on the Appraisal District Board of Directors.

Hidalgo County Appraisal District is governed by five Board of Directors who are elected by the taxing units that participate in the district.

ADMINISTRATIVE CONSIDERATIONS

The Board of Trustees may cast all its votes for one candidate or distribute them among any number of candidates.

Voting shall determine its vote by written resolution and submit it to the Chief Appraisal before December 15, 2024. The Board of Trustees can only cast its votes for candidates named on the ballot.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Approve the Resolution Casting Mission CISD Votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2025 – 2027

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

HIDALGO COUNTY APPRAISAL DISTRICT

Joel Garcia

Albert D. Cardenas	Chairman	Pablo "Paul" Villarreal, Jr.	Member
Joe D. Olivarez	Vice-Chairman	Place 1 Erica E. Canales	Member
Amador Requenez	Secretary	Place 2 Veronica "Ronnie" Ontiveros	Member
Richard A. Garza	Member	Place 3 Karina Cardoza	Member
Eddy Betancourt	Member	Rolando Garza	Chief Appraiser

PO Box 208
Edinburg, TX 78540-0208
(956) 381-8466 (956) 565-2461
www.hidalgoad.org

October 29, 2024

Mission CISD Superintendent
Dr. Cris Valdez
1201 Bryce Dr.
Mission TX 78572

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Dear Dr. Valdez,

As prescribed by Section 6.03 of the Texas Property Tax Code, enclosed you will find the "Official Ballot" with the candidates' names and the number of votes you are authorized to cast in the election for the Board of Directors of the Hidalgo County Appraisal District (HCAD). In addition, I have provided a condensed biography of each candidate that provided such, a list of the total vote distribution for all voting entities, and a sample resolution for your convenience, which you may use or submit one prepared by your office.

HCAD is governed by nine (9) Board of Directors; five (5) members are appointed by vote of the eligible taxing units participating in the District, three (3) members are elected by majority vote in the November general election, and finally, the County Tax Assessor/Collector serves as a voting ex-officio member.

The governing body of each eligible taxing unit may cast all its votes for one (1) candidate or distribute the votes among any number of candidates. Each voting unit shall determine its vote by written resolution and submit it to the Chief Appraiser **Before December 15th**. Please note that there is no provision for write-in candidates. Therefore, any vote cast for someone not listed on the ballot will be discarded.

The Chief Appraiser will count all timely submitted votes, declare the five candidates that receive the largest cumulative vote totals elected, and submit the results before December 31st to the governing body of all taxing units in the District and to the candidates.

Should you have any additional questions, please do not hesitate to contact me.

Sincerely,

Rolando Garza

Rolando Garza, RPA
Chief Appraiser

RG:plg

Enclosures

EDDY BETANCOURT
805 N Ware Rd
McAllen, TX 78501
(956) 789-8891

Overview

Results-driven construction and project manager with over 30 years of expertise as a superintendent, construction manager and construction business owner. History of concurrently directing multiple projects to successful completion through effective management and team collaboration. Continually strives to produce high quality Industrial, Commercial, Institutional, and Residential projects while adhering to a tight schedule and budget. Advanced understanding of customer needs with diligent attention to detail results in superior customer service and high levels of client satisfaction.

Project Management / Budget & Finances / Personnel Acquisition & Training /

Team Management / Design & Development / Customer Relations / Multi-Site Management /

New Business Development

Industry

- Commercial Construction
- Commercial / Residential Real Estate
- Retail Automotive Accessories

Project Management/Leadership

- Large Scale Construction management and implementation.
- Small Business Owner

WORK EXPERIENCE

Aug 1984 to Present
R & B General Construction Co, Inc., President
McAllen TX.

Administer construction budgets and supervise a staff of 60 full-time employees. Plan & design industrial warehouses and commercial ventures. Asist in the development of industrial facilities in various industrial parks. Coordinate development of residential homes and Multi project of renovations for commercial projects. Work closely with city municipalities, Engineers, Architects. Often present viable projects to city and county entities, and city officials to obtain necessary variances and permits for various private projects to meet city ordinances and overall governmental building codes. Development and Management of multi-million-dollar investment projects, specializing in the Cold Storage warehouse industry.

Oct 2015 to Dec. 2022
National Tire and Wheel, LLC Co-Owner and President.
McAllen, TX

Purchased existing business on 10/22/2015.
Current sales have exceeded historical sales.

Feb 2012 to Present
E2H Investments, LLC, General Retail Partner Manager.
McAllen, TX

Manage a Rent to Own Business.
Account Management
Sales
Marketing
Grew business to 8 locations in 48 months.

January 1992 - 1998
Century Forwarding Agency, Inc, Vice President
Hidalgo, Texas

Manage export operation of the Agency specializing in exporting general goods for various Mexican and American corporations as well as managing. Just In-Time inventories for various fortune 500 companies. Successfully implemented all logistics for Wal-Mart Mexico and Wal-Mart USA specializing in their produce sector through various U.S and Mexican custom brokers with strict adherence to the NAFTA rules and regulations.

Aug 1987 - 1992
Technics Construction of Texas Inc.
McAllen, TX.

Vice-President Administered construction budgets and supervised a staff of
30 full-time employees. Designed and Build warehouse storage facilities. Assisted in the Development of Industrial facilities. Coordinated all aspects of construction for residential homes and renovations of commercial projects.

COMMUNITY SERVICES:

Appointed to Texas Facilities Commission by Texas Governor Sept. 2020 to term expiring in 1/31/2023.

Most Recent Re-Appointment by Texas Governor as Commissioner for the Texas Facilities Commission and Confirmed by the Texas Senate with term Expiring in 1/31/2029.

Appointment as Member of Board of Directors Hidalgo County Appraisal District. By Hidalgo County Entities Terms 2020-22, 2022-2023

Appointed Member to Hidalgo County Appraisal District Review Board 2007 - 2012

Board Held Positions

- Member
- Secretary
- Chairman

PROFESSIONAL DEVELOPMENT:

University of Texas Pan-American - School of Business Continuing Education
Real Estate, Appraisals, Marketing, Real Estate principles, Law and Contracts Mathematics, and Finance.
State Licensed in Real Estate # 0440351(1994)
Fluent in Reading and Writing Spanish

EXTRA CURRICULAR ACTIVITIES:

- ENACTUS Advisory Board (Students In Free Enterprise early 90's Alumni)
- Chairman entrepreneurship workshops,
- Small business development conference Invitee speaker
- Active supporter of Higher Education
- Golfing Activities, Fishing,
- Active in Daughter's School Outreach Programs
- Enjoy Family Trips

FORMAL EDUCATION

BBA (94)– Marketing and International Business, University of Texas Pan American

OTHER

Bilingual - Spanish/English.

Albert Cardenas
McAllen



Current Board member of McAllen Public Utility Board

Current member Boys & Girls Club

Vice-President Easton Construction, dealing mainly with commercial projects with offices in McAllen and San Antonio

Served 6 years on the McAllen Planning & Zoning Board

Board Member Hidalgo County Appraisal District Board of Directors 2014-Current

YOLANDA CASTILLO

1036 South Cesar Chavez Rd.• Alamo, Texas 78516 • (956) 460-6200 • ycastillo58@gmail.com

Professional Summary

Highly motivated and uniquely qualified individual with over 33 years' experience in elementary school administration and dual language instruction. Able to conduct leadership trainings, focused in areas within the educational field such as training, teacher empowerment and coaching.

Skills

- Strong record of helping students achieve and sustain academic success, especially with minority, ELL, (English Language Learners)
- Experience in implementing the principles and methods of the International Baccalaureate and dual language programs while, maintaining a strong focus in educating the whole child.
- Ability to evaluate professional contributions through ongoing reflection building upon previous learning and being open and receptive to ongoing feedback.
- Capacity to build teams and achieve results despite major obstacles.
- Highly knowledgeable of best teaching practices and resources.

Experience

Educational Consultant Vanguard Academy Edinburg, Tx. 2022 - Present
Elementary Principal, Vanguard Academy Pharr, TX, 2019 -2021
Elementary Principal, Graciela Garcia Elementary Pharr, TX, 2006 - 2016
Elementary Assistant Principal, Graciela Garcia Elementary Pharr, TX, 2001- 2006
Parental Involvement Specialist, Geraldine Palmer Elementary Pharr, TX, 1996 - 2001
Elementary School Counselor, Garza Peña Elementary San Juan, TX, 1995 - 1996
Elementary School Counselor, North San Juan Elementary, San Juan, TX, 1994 - 1995
Bilingual Elementary Teacher, Vida Clover Elementary, San Juan, TX, 1985 - 1993
Bilingual Elementary Teacher, James Bowie Elementary School, Alamo, TX, 1983 - 1985

Education

Masters of Education Administration, Texas A&I Kingsville, Kingsville, TX, 1994
Masters in Guidance and Counseling, University of Texas Pan American, Edinburg, TX, 1993
Bachelor of Science in Education, University of Texas Pan American, Edinburg, TX, 1983

A Pattern of Professional Development

Region 18 Leadership Training, 2014
McREL Evaluation System Training, 2014
International Baccalaureate Leadership Training New Orleans, 2013
International Baccalaureate Leadership Training Classroom Environment New Orleans, 2013
International Center for Leadership in Education with John Harrison, Pharr, Texas, 2012
International Baccalaureate Leadership Training Cancun, Mexico, 2012
Ongoing Leadership Training Raise Your Hand, Dallas, Texas, 2012
Leadership Summer Institute, Harvard University, Boston, Massachusetts, 2012
International Baccalaureate Leadership Training Level II Inquiry-based training, Austin, Texas, 2011
Leadership in Education, (International Leadership in Education Center), Pharr, Texas, 2011
International Baccalaureate Leadership Training Project-based instruction, Chicago, Illinois, 2010
C-Scope Implementation Training, Edinburg, Texas, 2010

International Baccalaureate Interdisciplinary Themes, San Francisco, California, 2009
Principles of Personnel Supervision Institute, Edinburg, Texas, 2008
Data Analysis and Assessment Training, Pharr, Texas, 2008
Integration of Curriculum, Orlando, Florida, 2008
Dual Language Research Centers, Pharr, Texas, 2005
Special Education Training, Pharr, Texas 2003
Differentiated Instruction, Pharr, Texas, 2002
Classroom Management, Pharr, Texas, 2002
Professional Development Appraisal, Pharr, Texas, 2001
Total Mastery Learning Program, Pharr, Texas, 1985

Honors and Awards

HEB, (Howard E. Butt), Grocery Company, Excellence in Education Principal Award Finalist, 2016
Educate the Whole Child Certified School, 2015 - 2016
HEB (Howard E. Butt), Grocery Company ,Excellence in Education Principal Award Finalist, 2015
Graciela Garcia received TEA, (Texas Education Agency) Reward School Recognition, 2013 - 2014
Selected to present at the AIE, (Academics Intervention in Education) Conference in Austin, TX, 2014
Selected to pilot the Young Playwrights' Theater, a nonprofit organization, Washington D.C., 2014
Region 1 TABE (Texas Association for Bilingual Education) Dual Language District Principal of the Year, 2014
District Dual Language Educator of the Year, 2013
Received scholarship to attend the Harvard Leadership Institute through Raise Your Hand Texas, 2012
Graciela Garcia Elementary recognized as Higher Performing School NCEA(National Certificate of Educational Achievement), 2010
Graciela Garcia becomes an International Baccalaureate authorized school, 2009
Graciela Garcia Elementary is featured in the Texas Monthly as one of the top schools, 2008
Received recognized rating for first time in history at Graciela Garcia Elementary, 2007
Graciela Garcia Elementary becomes a Dual Language campus, 2001
Received at White House the 21 Century Million Dollar Grant by President Clinton, 2000
Named Teacher of the Year at Clover Elementary, 1993

Professional Associations

DEIC (Districtwide Educational Improvement Council) Administrative Representative, 2015
TIF (Teacher Incentive Fund) Board Member, 2014
Member of the Research Review Board, 2014
Member of the PBMAS, (Performance Based Mentoring Analysis System) Committee, 2014
District Bilingual Committee Member, 2012
Raise Your Hand Texas Participant/Facilitator, 2012
TEPSA Member (Texas Elementary Principals and Supervisors Association), 2012
NABE Member (National Association for Bilingual Education), 2009
Valley Interfaith Executive Committee Member, 1996 - 2001
Alliance School Representative, 1996 - 2001
Title One Committee Member, 1989 - 1996
Member of the District Wide Committee, 1987 - 1994
LPAC (Language Proficiency Assessment Committee) Member, 1987 - 1995

Community Involvement

Social Justice Committee, St. John's Parish, 2015-Present

St. Johns Parish Council Member, 2013-Present
Funeral Service Ministry, 2012-Present
Eucharistic Minister at St. John's Parish, 2010-Present
Food Bank of the Rio Grande Valley Community Partner, 2011-2016
Young Playwrights' Theater Partner, 2013-2015
City of Pharr Recycling for a Beautiful Community Participant, 2013-2015
CCD Teacher, 1990-2011
Director of the Passion of Christ Drama at St. John's Parish, 2012-2014

References Upon Request

MEET RICHARD. A. GARZA,



Richard A. Garza is a lifelong resident of the Rio Grande Valley. He first received his real estate license at the age of 18 then continued on to graduate with a BBA in Finance from Pan American University in Edinburg, TX. He first joined BIC Realty in 1977. As Richard continues working on sales in residential and commercial real estate, he has also represented many banks in selling REO properties. His knowledge of over 46 years of experience in the Real Estate Industry allows him to provide clients with versatile, multi-market expertise. In the mid 80's, Richard began purchasing tracts of land and developed them into residential/ranch-type subdivisions and has since developed and sold over 10,000 acres. As a Real Estate developer, his job entails coordinating the development with engineers, city officials, city staff, utility contractors, paving contractors, water suppliers, and surveyors creating robust loyal industry relationships. Over the years Richard has also founded and participates in BIC Investments, GR Land Corporation, Garco, LTD, BIC Development, Goldstar Holdings, Ice House Ranches, GR Inversiones, and Anacahuitas companies. He is the previous Chairman of the Hidalgo County Appraisal District Board of Directors, Current Director of the Texas Land Developers Association, Current Member of the Santa Gertrudis Breeders International, Current Member of the Edinburg Chamber of commerce, Current Member of the McAllen Chamber if Commerce, Current Member of the McAllen Hispanic Chamber of Commerce and has participated/served his community in so many ways over his time in the Real Estate Industry.

Joe Daniel Olivarez

LNR Apartments

614 North Texas 956-463-5656 joe@LNRapts.com

OBJECTIVE

As a member of the Weslaco community I would like to be known as a leader. Someone who inspires and motivates other to achieve their goals.

EDUCATION

University of Texas Austin
Bachelors of Arts in Business Administration

EXPERIENCE

January 1999-Present
Owner • Olivarez Company

Manage, rent, renovate, build apartments and commercial offices.

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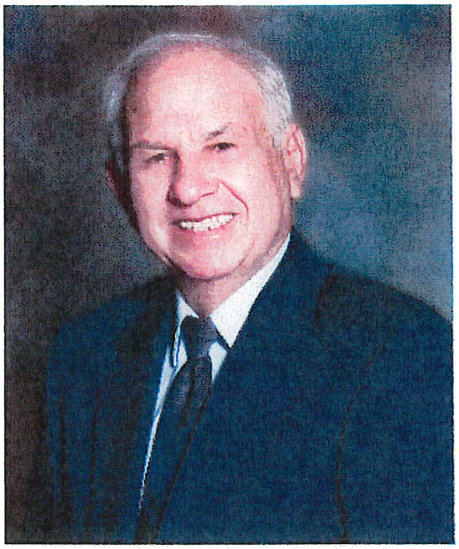
LEADERSHIP

Weslaco Economic Development Corporation
10 years to present
Hidalgo County Subdivision Review Board
10 years to present
Hidalgo County Appraisal District Review Board
12 years
Hidalgo County Appraisal District Board of Directors
4 years

REFERENCES

[Available upon request.]

Amador Requenez
Mission



Owner & operator of Valley Welding Steel & Steel Fabrication in Mission since 1970
Owner & Operator of Valley Crane Service since 1970
Member of the (AGC) Associated General Contractors of America for 43 years
Member of Mission Chamber of Commerce for 20 and Director for 4 years
Member of Mission Rotary for 20 years
Served on Board of Hidalgo County Water District #6
Served on the Hidalgo PIC (Private Industry Council)
Served on Hidalgo County Appraisal District Board of Directors from 1992 to 2009
Current Secretary Hidalgo County Appraisal District Board of Directors 2012 to Present

	2023 Tax Levied	2023 Total Levy	2023 Percent	Voting	2025-2027 Directorships	2025-2027 Offical Votes
Entity						
Hidalgo County	$ 301,903,688	$ 1,076,972,422	28.033%	280	5	1,400
Cities						
Alamo	$ 5,798,228	$ 1,076,972,422	0.538%	5	5	25
Alton	$ 3,671,868	$ 1,076,972,422	0.341%	3	5	15
Donna	$ 6,866,862	$ 1,076,972,422	0.638%	6	5	30
Edcouch	$ 717,755	$ 1,076,972,422	0.067%	1	5	5
Edinburg	$ 42,919,134	$ 1,076,972,422	3.985%	40	5	200
Elsa	$ 2,123,068	$ 1,076,972,422	0.197%	2	5	10
Granjeno	$ 32,308	$ 1,076,972,422	0.003%	1	5	5
Hidalgo	$ 3,355,112	$ 1,076,972,422	0.312%	3	5	15
La Joya	$ 1,339,280	$ 1,076,972,422	0.124%	1	5	5
La Villa	$ 738,372	$ 1,076,972,422	0.069%	1	5	5
McAllen	$ 62,158,794	$ 1,076,972,422	5.772%	58	5	290
Mercedes	$ 6,761,148	$ 1,076,972,422	0.628%	6	5	30
Mission	$ 32,462,336	$ 1,076,972,422	3.014%	30	5	150
Palmview	$ 4,205,944	$ 1,076,972,422	0.391%	4	5	20
Penitas	$ 1,904,345	$ 1,076,972,422	0.177%	2	5	10
Progreso	$ 1,164,505	$ 1,076,972,422	0.108%	1	5	5
Pharr	$ 34,450,268	$ 1,076,972,422	3.199%	32	5	160
San Juan	$ 11,550,566	$ 1,076,972,422	1.073%	11	5	55
Sullivan City	$ 791,149	$ 1,076,972,422	0.073%	1	5	5
Weslaco	$ 18,366,022	$ 1,076,972,422	1.705%	17	5	85
Schools						
Donna	$ 22,865,615	$ 1,076,972,422	2.123%	21	5	105
Edcouch-Elsa	$ 5,269,807	$ 1,076,972,422	0.489%	5	5	25
Edinburg	$ 78,035,449	$ 1,076,972,422	7.246%	72	5	360
Hidalgo	$ 8,696,499	$ 1,076,972,422	0.807%	8	5	40
La Joya	$ 32,969,209	$ 1,076,972,422	3.061%	31	5	155
La Villa	$ 1,657,030	$ 1,076,972,422	0.154%	2	5	10
Lyford	$ 190,106	$ 1,076,972,422	0.018%	1	5	5
McAllen	$ 86,308,387	$ 1,076,972,422	8.014%	80	5	400
Mercedes	$ 7,709,539	$ 1,076,972,422	0.716%	7	5	35
Mission	$ 30,925,838	$ 1,076,972,422	2.872%	29	5	145
Monte Alto	$ 2,319,190	$ 1,076,972,422	0.215%	2	5	10
PSJA	$ 62,430,424	$ 1,076,972,422	5.797%	58	5	290
Progreso	$ 3,250,072	$ 1,076,972,422	0.302%	3	5	15
Sharyland	$ 39,797,048	$ 1,076,972,422	3.695%	37	5	185
So Tx College	$ 83,552,783	$ 1,076,972,422	7.758%	78	5	390
South Texas ISD	$ 27,090,743	$ 1,076,972,422	2.515%	25	5	125
Valley View	$ 10,651,523	$ 1,076,972,422	0.989%	10	5	50
Weslaco	$ 29,972,407	$ 1,076,972,422	2.783%	28	5	140
GRAND TOTALS	$ 1,076,972,422		100.000%	1002		5,010

HIDALGO COUNTY APPRAISAL DISTRICT

Albert D. Cardenas	Chairman	Pablo "Paul" Villarreal, Jr.	Member
Joe D. Olivarez	Vice-Chairman	Place 1 Erica E. Canales	Member
Amador Requenez	Secretary	Place 2 Veronica "Ronnie" Ontiveros	Member
Richard A. Garza	Member	Place 3 Karina Cardoza	Member
Eddy Betancourt	Member	Rolando Garza	Chief Appraiser

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Hidalgo County Appraisal District
4405 S. Professional Drive
PO Box 208
Edinburg TX 78540-0208

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OFFICIAL BALLOT

Election 2025-2027
Appraisal District Board of Directors

Entity: Mission CISD	Authorized Votes: 145
Nominee	**# of Votes**
Betancourt, Eddy	
Cardenas, Albert	
Castillo, Fernando	
Castillo, Yolanda	
Garcia, Pete	
Garza, Richard A.	
Jaramillo, Christina	
Olivarez, Joe D.	
Requenez, Amador	

Date Resolution Passed (attach resolution)

Authorized Representative

RESOLUTION NO. _____

STATE OF TEXAS

COUNTY OF HIDALGO

WHEREAS, the Chief Appraiser of Hidalgo County Appraisal District has called for the election of the Hidalgo County Appraisal District Board of Directors; and

WHEREAS, Mission Consolidated Independent School District is entitled to cast a total of 5 votes in said election; and

WHEREAS, ballots must be returned by **December 15, 2024,** which is the deadline for accepting votes.

NOW THEREFORE BE IT RESOLVED by **Mission Consolidated Independent School District** does hereby cast _____ (#) of votes for (_____) for Hidalgo County Appraisal Board of Directors for 2025-2027.

READ, PASSED, AND APPROVED at a regular meeting by the Board of Trustees for **Mission Consolidated Independent School District**, on this 13 day of November month, 2024.

BY: _____

President, Board of Trustees
Iris Iglesias

ATTEST:

_____

Secretary, Board of Trustees
Veronica Mendoza

SUBJECT: Action to Approve Resolution Authorizing Sale of District Property Approved by the Board on August 14, 2024

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

On November 8, 2023, the Board of Trustees approved a resolution to sell 54.184 acres of this property.

To comply with public notice requirements, Mission CISD published sale details in *The Monitor* on June 8 and June 15, 2024. These notices provided information on the property's description, location, and bid submission process. Following the required 14-day waiting period after publication, the Board of Trustees approved a bid proposal of $2,000,011 on August 14, 2024, and authorized the Superintendent to proceed with the sale. Legal counsel subsequently prepared and executed the sale agreement.

This agenda item requests approval of a new resolution that includes an updated legal description to ensure accuracy and compliance, as the original resolution is nearly one year old and lacks a precise legal description. The property being sold, located at 4 Mile and Stewart Rd., includes 54.184 gross acres (52.705 net acres) from Lot 38-12 & 37-12 in the West Addition to Sharyland, with an appraised value of $2,100,000 as of September 2022.

ADMINISTRATIVE CONSIDERATIONS

The resolution has been updated by legal counsel.

Property Details:

- **Location:** 4 Mile and Stewart Rd.
- **Acreage:** 54.184 (Gross) / 52.705 (Net) Acres from Lot 38-12 & 37-12, West Addition to Sharyland

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends the approval of the Resolution Authorizing Sale of District Property Approved by the Board on August 14, 2024

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
RESOLUTION OF THE BOARD OF TRUSTEES
APPROVING THE SALE OF DISTRICT-OWNED LAND

WHEREAS, the Mission Consolidated Independent School District (the "District") is the owner of certain real property located in Hidalgo County, Texas, described as follows:

- **LOT 37-12 AND 38-12, WEST ADDITION TO SHARYLAND SUBDIVISION**, as referenced in **Map Volume 1, Page 56, Hidalgo County Deed Records (H.C.D.R.)**, comprising approximately **39.15 acres of land**; and
- **A tract of land containing 15.08 acres**, situated in Hidalgo County, Texas, and also being a part or portion of **LOT 37-12, WEST ADDITION TO SHARYLAND SUBDIVISION**, as referenced in **Map Volume 1, Page 56, H.C.D.R.**,

WHEREAS, the Board of Trustees (the "Board") has determined that the sale of the above-referenced properties is in the best interest of the District and will allow for the allocation of resources to support the District's educational mission and goals;

WHEREAS, the Board has reviewed applicable legal requirements and procedures for the disposition of real property owned by the District and has ensured compliance with Texas Education Code, Local Government Code, and District policy, including requirements for public notice and any competitive bidding processes;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Mission Consolidated Independent School District that:

1. The District is authorized to sell **LOT 37-12 AND 38-12, WEST ADDITION TO SHARYLAND SUBDIVISION** and **the 15.08-acre tract within LOT 37-12, WEST ADDITION TO SHARYLAND SUBDIVISION**, as described herein, located in Hidalgo County, Texas.
2. The Board authorizes the Superintendent or their designee to take all necessary and appropriate actions to facilitate the sale of the properties, including obtaining any required appraisals, engaging real estate professionals, preparing or approving contracts of sale, and complying with all legal requirements.
3. The Board further authorizes the Superintendent or their designee to execute any documents, deeds, and agreements as necessary to complete the sale of the properties in a manner consistent with District policy and applicable law.
4. All funds generated from the sale of these properties shall be allocated in accordance with District budgetary requirements and utilized for purposes deemed to further the District's educational objectives.

APPROVED AND ADOPTED by the Board of Trustees of Mission Consolidated Independent School District this 13 day of November, 2024.

BOARD OF TRUSTEES
Mission Consolidated Independent School District

_____

Iris Iglesias
Board President

_____

Veronica Mendoza
Board Secretary

RESOLUTION NO. _____

RESOLUTION OF THE MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

At a properly called meeting of the Board of Trustees of the Mission Consolidated Independent School District, the following Resolution was introduced by the Board President, and was considered by the Board:

WHEREAS, the Mission Consolidated Independent School District ("MCISD") received a decision by its insurance carriers regarding a claim for damages to District Facilities; and

WHEREAS, the board of trustees of the District (the "Board") has determined the District will need a law firm to inspect, analyze, and determine on whether the reports and decision provided the by the insurance carrier is accurate and provides proper value and coverage for all damages sustained by the District pursuant to the Districts' insurance policy;

WHEREAS, The Law Firm of Flores & Pelaez-Prada PLLC ("FPP") dba STORMLEX LAW GROUP specializes in representing commercial property owners, homeowners, school districts, municipalities, and small business in property damage claims against insurance companies. They have handled over 10,000 property damage insurance claim disputes. FPP has a combined 60 years experience in representing clients. They have experience in high stakes complex litigation and have a specialized knowledge and training in storm claims against insurance companies. Property damage insurance claim disputes make up over 95% of their practice.

NOW, THEREFORE, BE IT RESOLVED that The Board of Trustees of the MCISD finds that:

(1) There is a substantial need for the legal services;

(2) The legal services cannot be adequately performed by the attorneys and supporting personnel of the political subdivision; and

(3) The legal services cannot reasonably be obtained from attorneys in private practice under a contract providing only for the payment of hourly fees, without regard to the outcome of the matter, because of the matter for which the services will be obtained or because the political subdivision does not have funds to pay the estimated amounts required under a contract providing only for the payment of hourly fees.

RESOLVED FURTHER, that the Board retain the Law Firm of Flores & Pelaez Prada PLLC dba STORMLEX LAW GROUP subject to the terms of the contingent fee contract that has been presented.

RESOLVED FURTHER, that the Board President of the District's Board of Trustee's, is hereby recognized to have the power and authority, to execute on behalf of the District.

This Resolution is a part of the minutes of the Special Meeting of the Board of Trustees of the Mission Consolidated Independent School District held on _____, _____ at _____p.m.

ATTESTED:

_____

_____ _____, 2024

President, Board of Trustees

SUBJECT: Discussion and Action to Approve Agreement with T-Mobile to Purchase Spectrum License

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission CISD holds licenses for Educational Broadband Service (EBS) spectrum, a valuable, locally licensed mobile spectrum band widely used in the United States for advanced 4G and 5G wireless services. Initially known as Instructional Television Fixed Service (ITFS), the EBS band originated in the 1960s as a radio service for educational television. In 2005, the FCC updated EBS regulations, allowing licensees to lease spectrum rights for commercial broadband use, and most EBS licenses, including those held by Mission CISD, have been successfully leased to wireless operators, such as T-Mobile, generating revenue for the district.

In 2019, the FCC adopted new rules that further commercialized the EBS band. These regulations, effective April 27, 2020, removed the educational eligibility requirement for EBS licenses, enabling districts like Mission CISD to sell licenses directly to commercial entities. As the district evaluates the potential benefits of these licenses in light of advancing broadband technologies, Mission CISD has considered T-Mobile's proposal to purchase its EBS spectrum license, offering the district an opportunity to secure long-term funding through a one-time transaction. Mission CISD EBS Licenses: https://wireless2.fcc.gov/UlsApp/UlsSearch/license.jsp?licKey=2590376

ADMINISTRATIVE CONSIDERATIONS

The sale of the EBS spectrum license aligns with the district's strategic objectives to maximize resource efficiency and support long-term fiscal health. By approving the agreement with T-Mobile, Mission CISD would receive guaranteed funding, which could be allocated toward educational initiatives, technology enhancements, and district-wide programs, ultimately benefiting the Mission CISD community.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration Recommends the Approval of the Agreement with T-Mobile to Purchase the Spectrum License.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

RESOLUTION DECLARING EXPECTATION TO REIMBURSE EXPENDITURES WITH PROCEEDS OF FUTURE DEBT

STATE OF TEXAS	§
COUNTY OF HIDALGO	§
MISSION CONSOLIDATE	§
INDEPENDENT SCHOOL DISTRICT	§

WHEREAS, the Mission Consolidated Independent School District (the "District") intends to issue debt for the purpose of paying costs incurred in connection with the maintenance, repair, rehabilitation, or replacement of heating, air conditioning, water, sanitation, roofing, flooring, electric, or other building systems of existing school properties (collectively, the "Project").

WHEREAS, under Treas. Reg. § 1.150-2 (the "Regulation"), to fund such reimbursement with proceeds of tax-exempt obligations, the District must declare its expectation to make such reimbursement; and

WHEREAS, the District desires to preserve its ability to reimburse the capital expenditures with proceeds of tax-exempt obligations.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT:

The District reasonably expects to reimburse capital expenditures with respect to the Project with proceeds of debt hereafter to be incurred by the District, and that this resolution shall constitute a declaration of official intent under the Regulation. The maximum principal amount of obligations expected to be issued for the Project is $5,500,000.

PASSED, APPROVED, AND RESOLVED this the 13th day of November 2024.

MISSION CONSOLIDATED
INDEPENDENT SCHOOL DISTRICT

_____
President, Board of Trustees
Iris Iglesias

ATTEST:

_____
Secretary, Board of Trustees
Veronica Mendoza

(SEAL)

SUBJECT: Budget Amendment

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

General Fund $2,764,000 increase in expenditures. Detail is attached.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of November 2024
Fiscal Year 2024 - 2025

Description	Amended Budget October 2, 2024	November Amendments	Amended Budget November 13, 2024
Unaudited Beginning Fund Balance	**$ 110,128,230**		**$ 110,128,230**
Revenues:			
5700 - Local	$ 30,031,602		$ 30,031,602
5800 - State	$ 137,776,428		137,776,428
5900 - Federal	$ 16,601,482		16,601,482
Total Revenues	**$ 184,409,512**	**$ -**	**$ 184,409,512**
Expenditures:			
11 Instruction	$ 104,381,122	$ -	$ 104,381,122
12 Inst. Res. & Media Services	$ 2,638,838	-	2,638,838
13 Curriculum Dev. & Inst. Staff Dev.	$ 2,676,832	-	2,676,832
21 Inst. Leadership	$ 2,920,190	-	2,920,190
23 School Leadership	$ 10,280,864	-	10,280,864
31 Guide., Counseling & Eval. Ser.	$ 7,117,298	-	7,117,298
32 Social Work Services	$ 468,416	-	468,416
33 Health Services	$ 1,934,234	-	1,934,234
34 Student (Pupil) Trans.	$ 5,031,131	-	5,031,131
35 Food Services	$ 17,867,213	-	17,867,213
36 Curricular/Extracurricular Act.	$ 7,516,778	104,000	7,620,778
41 General Administration	$ 6,619,898	-	6,619,898
51 Plant Maint. & Operations	$ 19,947,809	500,000	20,447,809
52 Security and Monitoring Serv.	$ 4,584,771	-	4,584,771
53 Data Processing Services	$ 3,505,695	-	3,505,695
61 Community Services	$ 172,726	-	172,726
71 Debt Service	$ 1,754,817	-	1,754,817
81 Fac. Acquisition & Const.	$ 19,723,869	2,160,000	21,883,869
95 Pmt. to Juv. Justice Alt. Ed. Prg.	$ 20,000	-	20,000
99 Other Intergovernmental Charges	$ 326,385	-	326,385
Total Expenditures	**$ 219,488,886**	**$ 2,764,000**	**$ 222,252,886**
7900 - Other Sources	23,315,171		23,315,171
8900 - Other Uses	(23,315,171)		(23,315,171)
Total Other Financing Sources & (Uses)	**$ -**	**$ -**	**$ -**
Un-Audited Ending Fund Balance	**$ 75,048,856**	**$ 2,764,000**	**$ 72,284,856**

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of November 2024 - Detail
Fiscal Year 2024 - 2025

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
36 Curricular/Extracurricular Act.	Athletics	One Sided	Officials for the 24-25 sports season	46,000	
			Entre fees/meals/travel for the 24-25 sports season	8,000	
			Playoffs for the 24-25 sports season	20,000	
			Laredo athletics transportation for the 24-25 sports season	30,000	
					104,000
51 Plant Maintenance & Operations	Maintenance	One Sided	Additional funding for operations due to HVAC repairs	500,000	
					500,000
81 Fac. Acquisition & Construction	Rafael Cantu Jr. High	One Sided	HVAC Project	2,160,000	
					2,160,000
			Grand Total		**$ 2,764,000**

SUBJECT: Approval to add three Junior High Schools to the Professional Development for Campus and District Curriculum & Instruction Leadership.

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

At the September 2024 Board of Trustees meeting, the Mission CISD Board of Trustees approved the Effective Schools Framework (ESF) two-day training for Campus and District Curriculum and Instruction Leadership, focusing on five levers (Strong School Leadership and Planning, Strategic Staffing, Positive School Culture, High-Quality Instructional Materials and Assessments, and Effective Instruction) essential for successful school outcomes. The Effective Schools Framework is a tool used to provide a clear vision for what districts and schools across the state do to ensure excellent education for all students. All campus administration participated in ESF Institute on October 15-16, taking a deep dive into the impact of effective principals on student achievement, internalizing the five levers, and reflecting on practices that facilitate continuous improvement.

Region One also began working with eight campuses (Waitz Elementary, Escobar-Rios Elementary, Marcell Elementary, Pearson Elementary, Castro Elementary, R. Cantu Junior High School, Mission High School, and Veterans Memorial High School) using the ESF framework to provide additional targeted professional development and coaching to Tier 2 and Tier 3 campus leadership in collaboration with Curriculum and Instruction leadership to identify strengths and areas of growth for continuous improvement. Region One spearheads this initiative by engaging with leadership to provide an ESF Diagnostic as campus and district leadership work together to reflect, collect evidence to support overall analysis of campus practices and determine campus and district commitments. The Region One ESF facilitator and team coach leadership to prioritize focus areas for improvement and refine goals and action steps to locally improve student outcomes.

For each campus engaging in the customized leadership coaching, the process includes diagnostics through artifact review, pre-visit conferences, ESF level calibration, diagnostic visits, self-checks, post visits, academic reviews in reading language arts and math, including analyzing student assignments/support materials and creating an academic review report. In addition, customized leadership coaching and implementation includes professional development based on each prioritized area of need using strategic essential action planning and technical support as well as joint implementation walks, progress monitoring, and side-by-side on-site coaching.

Since beginning the process with these eight campuses, the district would like to add three additional junior high schools (Alton Memorial Junior High School, K. White Junior High School, Mission Junior High School) to this Professional Development and Coaching.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be conducted under 2 C.F.R. 200.320(c)(4), which permits TEA, as the pass-through entity, to authorize noncompetitive procurements in response to a written request. This includes contracted services provided by ESCs to LEAs and other ESCs. Region One Education Service Center is authorized by TEA to consider all

products and services for the 2024-2025 year as noncompetitive procurements for both LEAs and ESCs.

FUNDING SOURCE/AND AMOUNT
District Federal Funds

The total cost for each campus is $11,500 for the ESF Diagnostic and $15,000 for the Customized Leadership Support, for a total of $26,500/campus. The total additional cost is $79,500.

RECOMMENDATION
Approval to add three Junior High Schools to the Professional Development for Campus and District Curriculum & Instruction Leadership.

CONTACT PERSON(S)
Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for PreK-12th Grade MHS Vertical Team
Cynthia Wilson, Executive Director for PreK-12th Grade VMHS Vertical Team
Francisca Cruz, Executive Director for Special Education/Section 504 and MTSS Kim Risica, Executive Director for Special Programs and School Improvement Respective Campus Principals

The Office of School Improvement & Accountability and Compliance

Center for Exceptional Schools

Mission CISD

October 29th , 2024

DIVISION OF INSTRUCTIONAL SUPPORT
Sandra Cavazos Garza, Deputy Director
(956) 984-6021
sancavazos@esc1.net

Office of SCHOOL IMPROVEMENT, ACCOUNTABILITY & COMPLIANCE
Tammie L. Garcia, Administrator
956-984-6173
tgarcia@esc1.net

Program: CENTER FOR EXCEPTIONAL SCHOOLS
Rocio Ausucua, Director
956- 984-6147
rausucua@esc1.net

PROFESSIONAL DEVELOPMENT AGREEMENT

OVERVIEW

ESC One Contact: Rocio Ausucua
Title: Region One ESC Director, Exceptional Schools Initiative
Region One Educational Service Center's Division of Curriculum, Instruction and Accountability provides high-quality customized professional learning. Strong models of learning are supported by professional development standards, grounded in leading research, and strengthened by the utilization of high-yield instructional strategies that promote increased academic performance for all students.

Description of Services:

Effective School Diagnostics purpose is to ensure campuses and districts are appropriately prioritizing Essential Actions for continuous improvement efforts; the ESF Diagnostic Process serves as an effective tool to clearly identify strengths and areas of growth through the lens of an unbiased ESF Facilitator. Through this process a campus can guarantee they are putting effort into the highest leverage action steps and narrow their focus to improve student outcomes. The ESF Diagnostic process is a collaborative effort between the campus and district leadership team facilitated by a trained ESF Facilitator. District leadership support throughout this process is critical as district commitments are the enabling factor for campus success. The diagnostic process will require campus and district leadership to walk side-by-side through reflection and evidence collection activities that support the overall analysis of campus practices and determine district commitments.
The results of an ESF Diagnostic provide a detailed final report that clearly outlines synthesized evidence collected from artifacts, observations, and focus groups, aligned specifically to the Effective Schools Framework. The trained ESF Facilitator will facilitate discussion between the campus and district leadership, using the evidence to collaboratively determine the prioritized focus areas for improvement. The final report will be left as a tool for the district and campus to use to refine their goals and action steps to locally improve student outcomes.

ESC1 Contact Person: Rocio Ausucua **Email:** Rausucua@esc1.net **Phone:** 956-984-6147
Mission ISD District Contact: Dr. Sharon A. Roberts email: sarobe24@mcisd.org Phone:956-323-5416

Description of Service	Date (s)	Amount	Quantity	Total
Effective Schools Framework Diagnostic Process: • Pre-Diagnostic Campus Contact • Pre-Work Artifact Review • Pre-Visit Conference/ESF Lever Calibration • ESF Campus Diagnostic Visit • ESF Diagnostic Report Self-Check with ESF Rubric • Post-Visit ESF Diagnostic Report Calibration • Post-Visit ESF Debrief ESF Diagnostic Lever 4 Academic Review: RLA • Analysis of Student Assignments • Analysis of Implementation Support Materials • Creation Academic Review Report ESF Diagnostic Lever 4 Academic Review: Math • Analysis of Student Assignments • Analysis of Implementation Support Materials • Create Academic Review Report RLA and Math Academic Report Calibration	December 2024 through March 2025	$11,500 each	3 Campuses	$34,500

E4- Customized Leadership Coaching and Implementation Suite of Services include: ➢ Professional Development training(s) based on each campus Prioritized Areas of Need(s) ➢ Strategic Essential Action Planning & Technical Support ➢ Joint Implementation Walks ➢ Progress Monitoring ➢ Side-by-Side On-Site Coaching	March through May 2025	$15,000 Each	3 Campuses	$45,000
			Total Investment	**$79,500.00**

Email purchase order and signed agreement to: Program Assistant Lily Chapa at lchapa@esc1.net

If you have any questions, contact: Interim Director of Exceptional Schools: Rocio Ausucua (956) 984- 6147 or by email at Rausucua@esc1.net

ESC Director Print Name: Rocio Ausucua _____ ***SIGNATURE:*** *R. Ausucua* _____

Date October 29th , 2024

Your signature on this Region One ESC Proposal indicates an agreement for services as outlined.

Approved and accepted by:

_____ _____

Print Name **District Title**

_____ _____

Signature **Date**

SUBJECT: Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing) – Sam Garcia Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Administration has applied for a School Safety Grant that allowed funding for security fencing and window film that is being required. This safety project includes fencing and window film districtwide. This project is a priority because it impacts student and staff safety.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Fencing and Window Screen Film.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about November, with presentations to the Board of Trustees for evaluation and ranking in December with possible selection and approval to enter into a design contract in January. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on October 11, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Fencing and Window Screen Film.

Advertisements in the local newspapers were posted on October 18, 2023, and October 25, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on

November 2, 2023, at 2 p.m., and two (2) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on November 02, 2023, at 3 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 8, 2023, the Board Approved to Enter Into Negotiations in the Order of Ranking for the Fencing and Window Screen Film.

Firms	**Points**
Sam Garcia Architect LLC	61.0
A & E Sandoval LLC	37.0

A project negotiation meeting was held on November 14, 2023, with Mr. Sam Garcia from Sam Garcia Architects, Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film Grant Project. Sam Garcia Architects best and final offer (BAFO) of 8.25% of the construction cost was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees Meeting held on March 20, 2024, the Board approved Phase I of the Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project. Phase I is only the window screen film.

Sam Garcia Architects and Administration continue to meet on the design. Sam Garcia Architects presented Phase II of the Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project. Phase II is only the fencing by school priority Mission High School, Mission Jr. High, Veterans Memorial High School, and Alton Memorial Jr. High. If approved we will continue to move forward to advertise and possibly award the project.

Since the design was not as complicated the schematic and final designs have been combined in the approval presentation.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board of Trustees Meeting held on April 10, 2024, the Board approved Phase II of the Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project. (Phase II is the fencing)

Advertisements in local newspapers were posted from April 03, 2024, through April 18, 2024. No firms submitted any proposals during this initial time. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 23, 2024, for proposals to be received, and seven (7) were submitted. The Administration ranking team reviewed and pre-ranked the CSP's on April 25, 2024, at 2 p.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Martin Castaneda, Ms. Anabel Garza, and Mr. Daniel Carmona, who served as the facilitators.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Phase I Fencing and Window Screen Film Grant Project. ***(Phase I is the window film)***

Firms	**Points**	**Proposal**	**Days**
Ten Twenty-Four Industries *	79	$164,340.00	45-60
365 Builders	77	$141,062.11	40
8/A Builders	76	$241,776.83	15
NGS *	73	$220,506.15	25
Metro Tint TX *	66	$313,005.00	90
Flip Lok *	61	$229,520.00	45
Solis Contractors	40	$333,000.00	200

(*) indicated past window safety film projects

At the Regular Board of Trustees meeting held on May 8, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Phase I Fencing and Window Screen Film Grant Project ***(Window Screen Film)***

Firms	**Points**	**Proposal**	**Days**
Ten Twenty-Four Industries *	79	$164,340.00	45-60
Project Contingency 3%:		$ 4,930.20	
Proposal:		$169,270.20	

Fencing:
Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The bid opening was on Monday, April 29, 2024. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 1:30 p.m.. After the review, Administration will then recommend the top firms

to be ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Martin Castaneda, Ms. Anabel Garza, and Mr. Dainel Carmona, who served as the facilitators. Only one firm submitted a proposal.

At the Regular Board of Trustees Meeting held on May 8, 2024, the Board also approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Phase II Fencing and Window Screen Film Grant Project (Fencing).

Firms	**Points**	**Proposal**	**Days**
Excellent Fence	69.5	$476,470.00	90
Project Contingency 3%:		$ 14,294.10	
Proposal:		$490,764.10	

Project negotiations were held on May 10, 2024, with Mr. Jonathan Thompson from Ten Twenty-Four Industries, Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. Mr. Thompson presented its best and final offer (BAFO) of $169,270.20 with no decrease in their initial proposals for Phase I Window Screen Film.

Project negotiations were held on May 13, 2024, with Ms. Veronica De Anda from Excellent Fence, Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. Ms. De Anda presented its best and final offer (BAFO) of $490,764.10 with no decrease in their initial proposals for Phase II Fencing.

The Board of Trustees has the option to accept the BAFO, to decline the offer, and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contract so that the design team and firm can begin as soon as possible. This project is time-sensitive due to grant deadline requirements.

At the Special Board Meeting held on June 05, 2024, the Board approved the Consideration and Approval of Best and Final Offer (BAFO) for the Mission CISD Phase I and Phase II Fencing and Window Screen Film Grant Project (Window Screen Film).

Phase I Window Film:

Ten Twenty-Four Industries	$164,340.00
Project Contingency 3%:	$ 4,930.20
Proposal:	$169,270.20

60 construction days - Notice to Proceed: July 08, 2024, with a Substantial Completion date of September 06, 2024.

Phase II Fencing:

Excellent Fence	$476,470.00
Project Contingency 3%:	$ 14,294.10
Proposal:	$490,764.10

90 construction days - Notice to Proceed: June 24, 2024, with a Substantial Completion date of September 22, 2024.

At the Regular Board meeting held on August 14, 2024, the Board approved Consideration and Approval of Change Order #1 for Delay Days for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing). If approved the new substantial completion date is October 09, 2024, for the fencing project.

At the Regular Board meeting held on September 11, 2024, the Board approved Substantial Completion for the Phase I Fencing and Window Screen Film Grant Project (Phase I is the Window Screen Film).

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on October 9, 2024, the Board approved the Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Phase I Window Screen Film Project. The project was completed on time with all punch list items completed and contingency allowance credited back to the grant in the amount of $4,930.20.

The Board also approved Substantial Completion for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing). The substantial completion date is October 09, 2024.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

ADMINISTRATIVE CONSIDERATIONS

Sam Garcia Architects and Excellent Fence are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing Project. The project was completed on time with all punch list items completed.

The contingency allowance of $14,294.10 was not used on this project and will be credited back to the grant. Administration will inquire if contingency allowances for both projects are still available to be used.

FUNDING SOURCE

General Funds – Grant

Total Estimated Project Grant: $654,613.00

Fencing: $512,266.00
Screen Window Film: $142,347.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 06, 2024.

Administration presents Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing) – Sam Garcia Architects

EXHIBIT
N/A

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

SUBJECT: Approval of Substantial Completion for the Indoor Air Quality Projects at Cavazos, Salinas, and Midkiff Elementary – DBR Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

At the August 11, 2021, Board of Trustees meeting, the Board approved an Indoor Air Quality (IAQ) project, proposed budget, and competitive sealed proposals (CSP's) as the procurement method. Administration presented and the Board approved the implementation of replacements and repairs to district-wide HVAC systems utilizing the Five (5) Year Plan.

At this same meeting, the Board approved soliciting for Request for Qualifications (RFQ's) for MEP Engineering Professional Services for the IAQ study and projects.

At the Regular Board of Trustees meeting held on September 8, 2021, the Board approved to accept Administrations rankings and enter into negotiations in the order of ranking for MEP professional design services for the IAQ projects. The highest-ranked firm was DBR MEP Engineering.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved to enter into a contract with DBR MEP Engineering for the IAQ projects at a 5.5% construction cost fee.

In November of 2021, DBR began to conduct on-site building reviews.

On May 24, 2022, DBR submitted preliminary IAQ study reviews with priority rankings and estimated costs and began designs for Salinas, Cavazos, and Midkiff Elementary schools.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost $2,775,000.00) (revised)
The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

Company Name	**Base Bid & Contingency**	**Days**
Central Air and Heating Service Inc. (CAHS)		
• Cavazos Elem. Base Bid	$2,600,000.00	240
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,600,000.00	240
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,400,000.00	240
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,045,000.00**	
Carrier Corporation		
• Cavazos Elem. Base Bid	$2,750,000.00	674
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,750,000.00	674
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,430,000.00	674
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,375,000.00**	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance up-keep.

Project Budget: $7.9M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Bryan Elementary School
The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: $2.6M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of $8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the

value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is $145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of $8,045,000.00 with 240 construction Days with CAHS.

Cavazos $2,740,000.00
Midkiff $2,740,000.00
Salinas $2,565,000.00

Bryan Elementary and AMJH project advertisements were posted on March 29, 2023, and April 05, 2023, in the local newspapers. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

Company Name	**Base Bid & Contingency**	**Days**
Johnson Controls Inc. – 92.5 Points		
	Base Bid Contingency	
• Bryan Elem.:	$1,959,893.76 + $130,000.00 = $2,089,893.76	396 days
• AMJH:	$4,120,331.87 + $390,000.00 = $4,510,331.87	396 days
	Total for Both Projects: $6,600,225.63	
Carrier Corporation – 90.5 Points		
	Base Bid Contingency	
• Bryan Elem.:	$1,610,000.00 + $130,000.00 = $1,740,000.00	590 days
• AMJH:	$3,450,000.00 + $390,000.00 = $3,840,000.00	590 days
	Total for Both Projects: $5,580,000.00	
Central Air and Heating Service Inc. (CAHS) – 86.0 Points		
	Base Bid Contingency	
• Bryan Elem.:	$2,425,000.00 + $130,000.00 = $2,555,000.00	580-680 days
• AMJH:	$5,750,000.00 + $390,000.00 = $6,140,000.00	580-680 days
	Total for Both Projects: $8,695,000.00	

At the Regular Board of Trustees meeting held on May 10, 2023, the Board of Trustees approved the ranking criteria sheet, point system, and process. Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were $1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with:

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00 =	$4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00 =	$4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of $6,600,225.63 with 396 construction days. Substantial Completion is October 24, 2024.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

On September 6, 2023, at the Board of Trustees Workshop a district-wide air-conditioning status presentation was given.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

We use this baseline during maintenance, this baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

Firms	**Points**
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

On November 9, 2023, a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved DBR MEP Engineering (BAFO) in the amount of $106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for the five (5) current air quality HVAC projects.

The Board of Trustees had the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract. DBR Engineering is the awarded professional design service for the Indoor Air Quality projects and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

Also presented at the December 13, 2023 meeting was Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion would be August 27, 2025.

After a lengthy discussion on the long delay request, this agenda item was “pulled” and the Board directed Administration to continue communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR, the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to “best” practices is still in good condition and meets all electrical and building codes and could be used.

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2024, Administration presented and the Board approved this agenda item. DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer’s shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for Two hundred Twenty (220) Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 31, 2024.

The change order for delay days now encompasses all three project campuses.

A credit for Salinas Elementary electrical gear will be applied to project contingency. The amount is yet to be determined.

At the June 05, 2024 Board Workshop, a presentation was made on the Mission CISD Review of Current Heating/Ventilation/Air Conditioning (HVAC) Systems. At the presentation, information was given on addressing the current five (5) HVAC projects being addressed. We addressed how these first five projects were selected by DBR MEP Engineering and the order of future projects using the air quality as the standard. Air standard was the primary standard at the time of selection due to the information and guidance from health officials.

Since the time of its first selection, the Center for Disease Control (CDC) has since classified COVID as a “flu-like” virus and the priority signification has changed. If Administration is to

continue with HVAC projects we will now need to evaluate the priority of the next projects by the age of the equipment and other current operational factors.

Mission CISD shows a balance from ESSER funding of approximately $14 million for the repair and replacement of HVAC systems. Charts shown at the meeting show projects listed as a priority by air quality and a chart listing as a priority by equipment age.

Primary factors and other HVAC information as well as our Energy Management Plan that we have were discussed. Future funding considerations and financial challenges were also discussed.

If we are to proceed direction will be needed as to how to allocate the remaining balance and to which campuses. As per the age chart MHS and VMHS are the next projects, however, these two campuses will absorb all the balance. Pearson and O'Grady Elementary campuses are currently having equipment breakdowns even though they are not next in line for repairs and replacement. As per DBR MEP Engineers, some work may be done at both high schools and the repairs also to be done at the two elementary campuses. However, at a later time, we would need to go back to the high schools and complete the work.

At the Regular Board Meeting held on June 19, 2024, the Board approved the Consideration and Approval of Heating, Ventilation, and Air Conditioning (HVAC) Projects for the remaining balance to partial sections at Mission High School and Veterans Memorial High School and recommended systems at Pearson and O' Grady Elementary.

At the Regular Board meeting held on August 14, 2024, the Board approved Allowance Expenditure Authorization (AEA) #2 and #3 for providing a control transformer and control wiring to each of the terminal units in the mechanical rooms at Midkiff and Cavazos Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Cavazos Elem.	$140,000.00
AEA #2 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

Contingency Allowance Midkiff Elem.	$140,000.00
AEA #3 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

At the September 04, 2024, Board Workshop the agenda item for approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled since CAHS was not substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board approved Consideration and Approval of Change Order #2 for Twenty-one (21) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. The new substantial completion date will be September 21, 2024.

At the same Board meeting the Board approved of Allowance Expenditure Authorization (AEA) #1 and #2 for the Temporary Chillers for the Indoor Air Quality Project at Bryan Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Bryan Elem.	$130,000.00
AEA #1 Temporary 100 Ton Chiller #1	$ 23,380.67
	$106,619.33

Contingency Allowance Bryan Elem:	$106,619.33
AEA #2 Temporary 200 Ton Chiller #2	$ 36,500.56
Contingency Allowance Balance:	$ 70,118.77

At the same Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects at O'Grady and Pearson Elementary. We will continue to move forward to advertise and follow the procurement process with our Purchasing department.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

O'Grady Elementary School:
The project scope consists of work that includes the District considering retro-commissioning the campus to ensure that the systems operate correctly and that the required outside air is introduced correctly. As part of the Retro-Commissioning, the system's air flows must be verified and rebalanced accordingly to meet the code.

Project Budget: $1M
Design Development Documents: Completed
Time to complete Construction Documents: August 21, 2024

Pearson Elementary School:
The Project scope consists of the majority of the units that were manufactured in 2000 and are now 22 years old. Since these units are past their useful life, they should be replaced with like-size units that meet all the current codes. Existing piping and ductwork may be reused where possible to help with constructability and lower construction costs. A new HVAC control system is recommended to integrate the mechanical upgrades.

Project Budget: $3.1M
Design Development Documents: Completed
Time to complete Construction Documents: September 06, 2024

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved Change Order #1 for One Hundred and Eighty-seven (187) delay days for the Indoor Air Quality Project at Alton Memorial Jr. High (AMJH) and Bryan Elementary. If approved the new substantial completion day will be April 30, 2024.

At the same Board meeting, the agenda item substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled by DBR Engineering.

ADMINISTRATIVE CONSIDERATIONS

As per the project site review with Administration, DBR Engineering, and CAHS the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary has been reviewed, inspected and to be determined to be substantially completed as per contract documents and specifications as of October 23, 2024. Thus, they are to present approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. The total amount of the contingency allowance to be credited back is still being finalized. In addition, a credit back is due from the Salinas project on using existing equipment that was still in compliance in lieu of new equipment that had long delivery delays.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

NOTE:

The contract original substantial completion date was due September 21, 2024, this project has possible liquidated damages of approximately 32 days for not meeting the substantial completion date. As presented at previous meetings controls were a delay.

32 days X $1,500.00 per day = $48,000.00

FUNDING SOURCE – ESSER FUNDS

Est. Project Budget:	$19,380,000.00
Project Contingency 20%:	$ 5,700,000.00
Est. Professional Services 12%:	$ 3,420,000.00
Est. Total Project Cost:	***$28,500,000.00***
Project Budget for Cavazos Elem.	$2,740,000.00
Project Budget for Midkiff Elem.	$2,740,000.00
Project Budget for Salinas Elem.	$2,565,000.00
Total Project Cost:	$8,045,000.00
Project Budget for Bryan Elem.	$2,089,893.76
Project Budget for AMJH.	$4,510,331.87
Total Project Cost:	$6,600,225.63

Current Const. Cost: $14,645,225.63 (includes contingency allowance)

Contingency Allowance: $965,000.00 (possible credit back if not used)

DBR Engineering Fee 5.5% of const. cost: $805,487.41 (5 projects - subject to change - less)

DBR Engineering Commissioning Fixed Fee: $106,050.00 (5 projects)

Balance: $12,943,236.96

Balance: $13,777,955.73

RECOMMENDATION

Administration presents Approval of Substantial Completion for the Indoor Air Quality Projects at Cavazos, Midkiff, and Salinas Elementary.

EXHIBIT

Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance

AIA® Document G704® – 2017

Certificate of Substantial Completion

PROJECT: *(name and address)* Mission CISD - Cavazos, Midkiff & Salinas Elementary Schools - Indoor Air Quality Improvements	**CONTRACT INFORMATION:** Contract For: General Construction Date: June 2, 2023	**CERTIFICATE INFORMATION:** Certificate Number: 001 Date: October 23, 2024
OWNER: *(name and address)* Mission Consolidated Independent School District 1201 Bryce Drive Mission, Texas 78571	**ARCHITECT:** *(name and address)* DBR Engineering Consultants, Inc. 200 S 10th Street, Suite 901 McAllen, Texas 78501	**CONTRACTOR:** *(name and address)* Central Air and Heating Service, LLC (CAHS) 3028 Wilson Road Harlingen, Texas 78552

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)
Substantial completion reached at all three (3) campuses: Cavazos, Midkiff, and Salinas Elementary Schools.

DBR Engineering Consultants, Inc.		Hugo H. Avila, Principal	October 23, 2024
ARCHITECT *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE OF SUBSTANTIAL COMPLETION**

WARRANTIES
The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)
October 23, 2024

WORK TO BE COMPLETED OR CORRECTED
A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)
Punch list will be provided.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: $Equal to retainage amount.

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

Central Air and Heating Service, LLC (CAHS)			
CONTRACTOR *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**
Mission Consolidated Independent School District			
OWNER *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**

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User Notes: (3B9ADA46)

SUBJECT: Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary - DBR Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

At the August 11, 2021, Board of Trustees meeting, the Board approved an Indoor Air Quality (IAQ) project, proposed budget, and competitive sealed proposals (CSP's) as the procurement method. Administration presented and the Board approved the implementation of replacements and repairs to district-wide HVAC systems utilizing the Five (5) Year Plan.

At this same meeting, the Board approved soliciting for Request for Qualifications (RFQ's) for MEP Engineering Professional Services for the IAQ study and projects.

At the Regular Board of Trustees meeting held on September 8, 2021, the Board approved to accept Administrations rankings and enter into negotiations in the order of ranking for MEP professional design services for the IAQ projects. The highest-ranked firm was DBR MEP Engineering.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved to enter into a contract with DBR MEP Engineering for the IAQ projects at a 5.5% construction cost fee.

In November of 2021, DBR began to conduct on-site building reviews.

On May 24, 2022, DBR submitted preliminary IAQ study reviews with priority rankings and estimated costs and began designs for Salinas, Cavazos, and Midkiff Elementary schools.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost $2,775,000.00) (revised)
The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

Company Name	**Base Bid & Contingency**	**Days**
Central Air and Heating Service Inc. (CAHS)		
• Cavazos Elem. Base Bid	$2,600,000.00	240
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,600,000.00	240
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,400,000.00	240
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,045,000.00**	
Carrier Corporation		
• Cavazos Elem. Base Bid	$2,750,000.00	674
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,750,000.00	674
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,430,000.00	674
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,375,000.00**	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance up-keep.

Project Budget: $7.9M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Bryan Elementary School
The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: $2.6M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of $8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the

value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is $145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of $8,045,000.00 with 240 construction Days with CAHS.

Cavazos $2,740,000.00
Midkiff $2,740,000.00
Salinas $2,565,000.00

Bryan Elementary and AMJH project advertisements were posted on March 29, 2023, and April 05, 2023, in the local newspapers. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

Company Name	**Base Bid & Contingency**	**Days**
Johnson Controls Inc. – 92.5 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$1,959,893.76 + $130,000.00 = $2,089,893.76	396 days
• AMJH:	$4,120,331.87 + $390,000.00 = $4,510,331.87	396 days
	Total for Both Projects: $6,600,225.63	
Carrier Corporation – 90.5 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$1,610,000.00 + $130,000.00 = $1,740,000.00	590 days
• AMJH:	$3,450,000.00 + $390,000.00 = $3,840,000.00	590 days
	Total for Both Projects: $5,580,000.00	
Central Air and Heating Service Inc. (CAHS) – 86.0 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$2,425,000.00 + $130,000.00 = $2,555,000.00	580-680 days
• AMJH:	$5,750,000.00 + $390,000.00 = $6,140,000.00	580-680 days
	Total for Both Projects: $8,695,000.00	

At the Regular Board of Trustees meeting held on May 10, 2023, the Board of Trustees approved the ranking criteria sheet, point system, and process. Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were $1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with:

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00 =	$4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00 =	$4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of $6,600,225.63 with 396 construction days. Substantial Completion is October 24, 2024.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

On September 6, 2023, at the Board of Trustees Workshop, a district-wide air-conditioning status presentation was given.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

We use this baseline during maintenance, this baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

Firms	**Points**
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

On November 9, 2023, a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved DBR MEP Engineering (BAFO) in the amount of $106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for the five (5) current air quality HVAC projects.

The Board of Trustees had the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract. DBR Engineering is the awarded professional design service for the Indoor Air Quality projects and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

Also presented at the December 13, 2023 meeting was Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion would be August 27, 2025.

After a lengthy discussion on the long delay request, this agenda item was “pulled” and the Board directed Administration to continue communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR, the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to “best” practices is still in good condition and meets all electrical and building codes and could be used.

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2024, Administration presented and the Board approved this agenda item. DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer’s shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for Two hundred Twenty (220) Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 31, 2024.

The change order for delay days now encompasses all three project campuses.

A credit for Salinas Elementary electrical gear will be applied to project contingency. The amount is yet to be determined.

At the June 05, 2024 Board Workshop, a presentation was made on the Mission CISD Review of Current Heating/Ventilation/Air Conditioning (HVAC) Systems. At the presentation, information was given on addressing the current five (5) HVAC projects being addressed. We addressed how these first five projects were selected by DBR MEP Engineering and the order of future projects using the air quality as the standard. Air standard was the primary standard at the time of selection due to the information and guidance from health officials.

Since the time of its first selection, the Center for Disease Control (CDC) has since classified COVID as a “flu-like” virus and the priority signification has changed. If Administration is to

continue with HVAC projects we will now need to evaluate the priority of the next projects by the age of the equipment and other current operational factors.

Mission CISD shows a balance from ESSER funding of approximately $14 million for the repair and replacement of HVAC systems. Charts shown at the meeting show projects listed as a priority by air quality and a chart listing as a priority by equipment age.

Primary factors and other HVAC information as well as our Energy Management Plan that we have were discussed. Future funding considerations and financial challenges were also discussed.

If we are to proceed direction will be needed as to how to allocate the remaining balance and to which campuses. As per the age chart MHS and VMHS are the next projects, however, these two campuses will absorb all the balance. Pearson and O'Grady Elementary campuses are currently having equipment breakdowns even though they are not next in line for repairs and replacement. As per DBR MEP Engineers, some work may be done at both high schools and the repairs also to be done at the two elementary campuses. However, at a later time, we would need to go back to the high schools and complete the work.

At the Regular Board Meeting held on June 19, 2024, the Board approved the Consideration and Approval of Heating, Ventilation, and Air Conditioning (HVAC) Projects for the remaining balance to partial sections at Mission High School and Veterans Memorial High School and recommended systems at Pearson and O' Grady Elementary.

At the Regular Board meeting held on August 14, 2024, the Board approved Allowance Expenditure Authorization (AEA) #2 and #3 for providing a control transformer and control wiring to each of the terminal units in the mechanical rooms at Midkiff and Cavazos Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Cavazos Elem.	$140,000.00
AEA #2 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

Contingency Allowance Midkiff Elem.	$140,000.00
AEA #3 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

At the September 04, 2024, Board Workshop the agenda item for approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled since CAHS was not substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board approved Consideration and Approval of Change Order #2 for Twenty-one (21) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. The new substantial completion date will be September 21, 2024.

At the same Board meeting the Board approved of Allowance Expenditure Authorization (AEA) #1 and #2 for the Temporary Chillers for the Indoor Air Quality Project at Bryan Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Bryan Elem.	$130,000.00
AEA #1 Temporary 100 Ton Chiller #1	$ 23,380.67
	$106,619.33

Contingency Allowance Bryan Elem:	$106,619.33
AEA #2 Temporary 200 Ton Chiller #2	$ 36,500.56
Contingency Allowance Balance:	$ 70,118.77

At the same Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects at O'Grady and Pearson Elementary. We will continue to move forward to advertise and follow the procurement process with our Purchasing department.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

O'Grady Elementary School:
The project scope consists of work that includes the District considering retro-commissioning the campus to ensure that the systems operate correctly and that the required outside air is introduced correctly. As part of the Retro-Commissioning, the system's air flows must be verified and rebalanced accordingly to meet the code.

Project Budget: $1M
Design Development Documents: Completed
Time to complete Construction Documents: August 21, 2024

Pearson Elementary School:
The Project scope consists of the majority of the units that were manufactured in 2000 and are now 22 years old. Since these units are past their useful life, they should be replaced with like-size units that meet all the current codes. Existing piping and ductwork may be reused where possible to help with constructability and lower construction costs. A new HVAC control system is recommended to integrate the mechanical upgrades.

Project Budget: $3.1M
Design Development Documents: Completed
Time to complete Construction Documents: September 06, 2024

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved Change Order #1 for One Hundred and Eighty-seven (187) delay days for the Indoor Air Quality Project at Alton Memorial Jr. High (AMJH) and Bryan Elementary. If approved the new substantial completion day will be April 30, 2025.

At the same Board meeting, the agenda item substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled by DBR Engineering because the project was not ready for consideration and approval.

Pending: Approval of Substantial Completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary.

ADMINISTRATIVE CONSIDERATIONS

Advertisements were posted from October 09, 2024, through October 31, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 18, 2024. The submission of CSP's are due on October 31, 2024 at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. The ranking team consists of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, Mr. Ricardo Rivera and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary.

FUNDING SOURCE – ESSER FUNDS

Est. Project Budget:	$19,380,000.00
Project Contingency 20%:	$ 5,700,000.00
Est. Professional Services 12%:	$ 3,420,000.00
Est. Total Project Cost:	***$28,500,000.00***
Project Budget for Cavazos Elem.	$2,740,000.00
Project Budget for Midkiff Elem.	$2,740,000.00
Project Budget for Salinas Elem.	$2,565,000.00
Total Project Cost:	$8,045,000.00
Project Budget for Bryan Elem.	$2,089,893.76
Project Budget for AMJH.	$4,510,331.87
Total Project Cost:	$6,600,225.63

Current Const. Cost: $14,645,225.63 (includes contingency allowance)

Contingency Allowance: $965,000.00 (possible credit back if not used)

DBR Engineering Fee 5.5% of const. cost: $805,487.41 (5 projects - subject to change - less)

DBR Engineering Commissioning Fixed Fee: $106,050.00 (5 projects)

Balance: $12,943,236.96

Balance: $13,777,955.73

Project Budget for O'Grady Elem. $1,000,000.00
Project Budget for Pearson Elem. $3,100,000.00

RECOMMENDATION

Administration presents Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary.

EXHIBIT

Bid Tabulation Sheet

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance

Mission Consolidated Independent School District
Bid Ranking
Indoor Air Quality for O'Grady Elementary 500-25-1

	Contractors		Carrier Corporation	Central Air and Heating Services	Johnson Controls	Quantum Mechanical Contractors	Victoria Air Conditioning
	Proposal Submission						
	Complete Proposal		x	x	x	x	x
	Bid Bond - 00410		x	x	x	x	x
	CRITERIA	**Max Points**					
Monetary Value - 35 points			**Proposal**	**Proposal**	**Proposal**	**Proposal**	**Proposal**
	O'Grady Elementary Base Bid		$ 2,985,000.00	$ 3,785,000.00	$ 4,287,196.38	$ 3,132,807.00	$ 4,528,000.00
	O'Grady Elementary Contingency		$ 115,000.00	$ 115,000.00	$ 115,000.00	$ 115,000.00	$ 115,000.00
	Days of Completion		320	360	300	300	545
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	**35**	35	28	24	33	23
Qualifications and Reputation - 20 points							
2	Contractor's length of time in the construction business.	**7**	7	7	7	3	7
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	**5**	5	5	1.5	3	1.5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	**2**	2	2	2	1.5	2
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	**2**	2	2	2	2	2
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding **against your company for its officers**. If any, please summarize the nature of these claims.	**2**	2	2	2	2	2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed **against a school district** within the past ten (10) years?. If so, please summarize the nature of these claims.	**2**	2	2	2	2	2
Experience with Similar Projects - 20 points							
8	Contractor's experience with **school district** projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	**15**	15	15	15	15	15
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size **other than the ones listed above**.	**5**	5	5	5	5	5
Key Personnel and Workforce - 8 points							
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	**5**	5	5	5	5	1.5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	**3**	3	3	3	3	3
Past Performance with District - Quality of Work and Adherence to Contract Terms **- 5 points**							
12	List projects completed or in progress for Mission CISD.	**5**	2	5	4	5	5
HUB Certification - 0.5 points							
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	**0.5**	0	0	0	0	0
Proposed Schedule for Construction - 5 points							
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	**5**	5	3	4	5	5
Financial Strength of Company - 2 points							
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	**1**	1	1	1	1	1
16	Provide a bank letter of reference with regards to the company's financial strength.	**0.5**	0.5	0.5	0.5	0.5	0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	**0.5**	0.5	0.5	0.5	0.5	0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points							
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	**4.5**	4.5	4.5	4	4	4
	Total Points	**100**	**97**	**90**	**83**	**91**	**80**
	Rank (1 is Highest)		1	3	4	2	5

Committee Members:
Ricardo Rivera - Assistant Superintendent for Operations
Leandro Ochoa - Maintenance Coordinator
Adan Rivera - Maintenance Assistant Coordinator

Notes:
Carrier: #12- Has only provided service calls to the District.
CAHS: #14- 10 days late on current projects, Midkiff, Salinas, Cavazos
Johsons Control: #3- Provided 1/3 letters of reference requested.
#12- Has only worked for the District on Alton Memorial JH and Bryan Elem. projects.
#14- Has delayed days on current projects.
Quantum: #2, has 6 years experience per proposal compared to other contractors who have 30 years plus.
#3, Provided 2/3 letters of reference requested.
#4, Provided 2/3 letters requested.
Victoria Air: #3, Provided 1/3 letters of reference requested.
#10, Provided qualifications for one person as key personnel and workforce.
All Contractors: #13- Contractors do not have a HUB Certification or a copy of the certification was not provided.

Mission Consolidated Independent School District
Bid Ranking
Indoor Air Quality for Pearson Elementary 500-25-2

	Contractors		Carrier Corporation	Central Air and Heating Services	Johnson Controls	Quantum Mechanical Contractors	Texair Company Inc.	Victoria Air Conditioning
	Proposal Submission							
	Complete Proposal		x	x	x	x	x	x
	Bid Bond - 00410		x	x	x	x	x	x
	CRITERIA	**Max Points**						
Monetary Value - 35 points			**Proposal**	**Proposal**	**Proposal**	**Proposal**	**Proposal**	**Proposal**
	Pearson Elementary Base Bid		$ 1,985,000.00	$ 2,785,000.00	$ 3,252,218.93	$ 3,462,852.00	$ 3,443,000.00	$ 3,687,700.00
	Pearson Elementary Contingency		$ 115,000.00	$ 115,000.00	$ 115,000.00	$ 115,000.00	$ 115,000.00	$ 115,000.00
	Days of Completion		320	360	300	300	300	635
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	**35**	35	25	21	20	20	19
Qualifications and Reputation - 20 points								
2	Contractor's length of time in the construction business.	**7**	7	7	7	3	7	7
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	**5**	5	5	1.5	3	0	1.5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	**2**	2	2	2	1.5	2	2
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	**2**	2	2	2	2	2	2
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding **against your company for its officers**. If any, please summarize the nature of these claims.	**2**	2	2	2	2	2	2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed **against a school district** within the past ten (10) years?. If so, please summarize the nature of these claims.	**2**	2	2	2	2	2	2
Experience with Similar Projects - 20 points								
8	Contractor's experience with **school district** projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	**15**	15	15	15	15	0	15
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size **other than the ones listed above**.	**5**	5	5	5	5	0	5
Key Personnel and Workforce - 8 points								
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	**5**	5	5	5	5	5	1.5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	**3**	3	3	3	3	3	3
Past Performance with District - Quality of Work and Adherence to Contract Terms **- 5 points**								
12	List projects completed or in progress for Mission CISD.	**5**	2	5	4	5	0	5
HUB Certification - 0.5 points								
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	**0.5**	0	0	0	0	0	0
Proposed Schedule for Construction - 5 points								
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	**5**	5	3	4	5	5	5
Financial Strength of Company - 2 points								
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	**1**	1	1	1	1	1	1
16	Provide a bank letter of reference with regards to the company's financial strength.	**0.5**	0.5	0.5	0.5	0.5	0.5	0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	**0.5**	0.5	0.5	0.5	0.5	0.5	0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points								
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	**4.5**	4.5	4.5	4	4	2.5	4
	Total Points	**100**	**97**	**87**	**80**	**78**	**53**	**76**
	Rank (1 is Highest)		1	2	3	4	6	5

Committee Members:
Ricardo Rivera - Assistant Superintendent for Operations
Leandro Ochoa - Maintenance Coordinator
Adan Rivera - Maintenance Assistant Coordinator

Notes:
Carrier: #12- Has only provided service calls to the District.
CAHS: #14- 10 days late on current projects, Midkiff, Salinas, Cavazos
Johsons Control: #3- Provided 1/3 letters of reference requested.
#12- Has only worked for the District on Alton Memorial JH and Bryan Elem. projects.
#14- Has delayed days on current projects.
Quantum: #2, has 6 years experience per proposal compared to other contractors who have 30 years plus.
#3, Provided 2/3 letters of reference requested.
#4, Provided 2/3 letters requested.
Texair: #3,#8,and #9, Letters provided were not within the past five years as requested in the CSP**.**
Victoria Air: #3, Provided 1/3 letters of reference requested.
#10, Provided qualifications for one person as key personnel and workforce.
All Contractors: #13- Contractors do not have a HUB Certification or a copy of the certification was not provided.

SUBJECT: Approval of Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project Bid Package #2 - #4 (Fencing)

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved

the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21, 2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) for bid package #1. The Board of Trustees directed Administration to have the design team look into different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and not wait until all are complete so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts the additional 2' needed and remove the existing fabric material and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and exceed by over $1 million dollars. After discussing the current options and estimated costs Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only and should an option be approved we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting

a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

Pending: 2. Consideration and Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 (Fencing) – CG5 Architects

ADMINISTRATIVE CONSIDERATIONS

Mr. Charlie Garcia, CG5 Architects, and Administration continue to meet on the designs. CG5 Architects presents Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing). 100% of Construction Documents for Bid Package #2 - 4.

Option 4A is providing a new 6' aluminum fence at the street side, a new 8' aluminum fence for security at the interior of the site, and a 2' extension of chain-link at the existing perimeter fence at the back and sides of the property.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE

General Funds – Safety & Facilities Enhancement (SAFE) Grant Cycle 1

Total Estimated Project Cost: $4,768,797.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved including and not limited to fencing, window film, cameras, safety technology, etc. This particular project CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project as some monies were initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION

Administration presents Consideration and Approval of Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project Bid Package #2 - #4 (Fencing) – CG5 Architects

EXHIBIT
Construction Documents – Bid package # 2- 4

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Leandro Ochoa, Coordinator for Maintenance/Facilities/Construction

MISSION CISD SAFETY AND FACILITIES ENHANCEMENT PROJECT - PACKAGE #2

1201 BRYCE DR., MISSION, TX 78572 **BID PACKAGE #2**

MISSION CISD SCHOOL LIST:

1. **BRYAN ELEMENTARY SCHOOL:**
   1300 Elm Dr, Mission, TX 78572
2. **MIMS ELEMENTARY SCHOOL:**
   300 E Mile 2 Rd, Mission, TX 78574
3. **ESCORBAR RIOS ELEMENTARY SCHOOL:**
   3505 N Trosper Rd, Mission, TX 78574
4. **MIDKIFF ELEMENTARY SCHOOL:**
   4201 Mayberry Rd, Palmhurst, TX 78574
5. **WAITZ ELEMENTARY SCHOOL:**
   842 W St Francis Ave, Mission, TX 78574

MISSION CISD BOARD MEMEBRS:

IRIS IGLESIAS, PRESIDENT
JERRY ZAMORA, VICE PRESIDENT
VERONICA "BETTY" R MENDOZA, SECRETARY
MINNIE R. RODGERS, MEMBER
DOLORES "LOLI" REYNA, MEMBER
NATIVIDAD "NATI" SOSA, MEMBER
DANNY MARTINEZ, MEMBER

VICINITY MAP:



INDEX OF DRAWINGS

Sheet Number	Sheet Name
GENERAL	
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G1.1	FENCE DETAILS
A1.0	BRYAN ELEMENTARY SCHOOL
A1.1	BRYAN ELEMENTARY SCHOOL DEMOLITION
A2.0	MIMS ELEMENTARY SCHOOL
A2.1	MIMS ELEMENTARY SCHOOL DEMOLITION
A3.0	ESCOBAR RIOS ELEMENTARY DEMOLITION
A3.1	ESCOBAR RIOS ELEMENTARY
A4.0	MIDKIFF ELEMENTARY SCHOOL
A4.1	MIDKIFF ELEMENTARY SCHOOL DEMOLITION
A5.0	WAITZ ELEMENTARY SCHOOL
A5.1	WAITZ ELEMENTARY SCHOOL DEMOLITION

PROJECT INFORMATION

LOCATION: 1201 BRYCE DR., MISSION, TX 78572

ARCHITECT OF RECORD: JOSE CARLOS GARCIA III, RA, AIA
TBAE: # 22658
TBAE FIRM: BR 4247
CG5 ARCHITECT LLC
1314 E 22ND ST.
MISSION, TX, 78572

OWNER: MISSION CISD

PROJECT DESCRIPTION:
MISSION CISD SECURITY SAFE GRANT, FENCING AND SECURITY DOOR RENOVATION AT ALL MISSION SCHOOL DISTRICT

ARCHITECT

801 BRYAN RD
MISSION, TX 78572
956.239.2438
charlie@cg5architect.com
www.cg5architect.com

CG5 ARCHITECT
TEXAS ARCHITECT FIRM No: BR4247
WWW.CG5ARCHITECT.COM

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BID PACKAGE #2

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

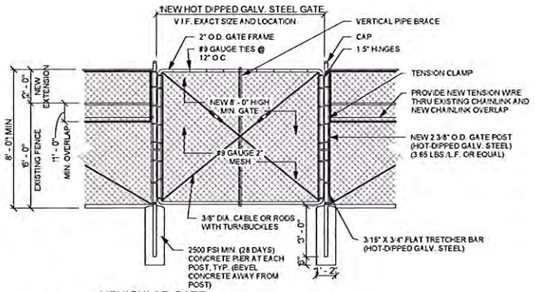
REVISION

No.	Description	Date

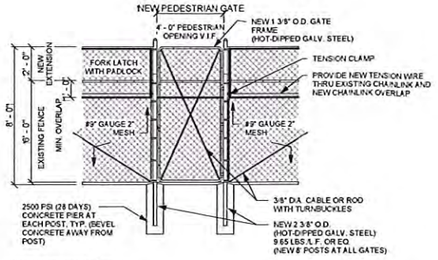
PROJECT #: 24-030801
DRAWN BY: H.M
CHECKED BY: CG3
DATE: NOV. 1, 2024

COVER PAGE

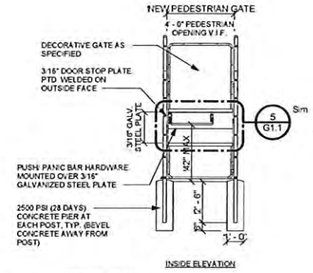
G1.0



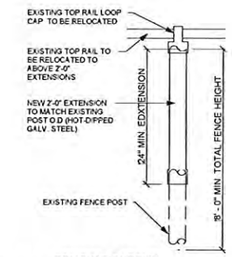
1 VEHICULAR GATE DETAIL
1/2" = 1'-0"



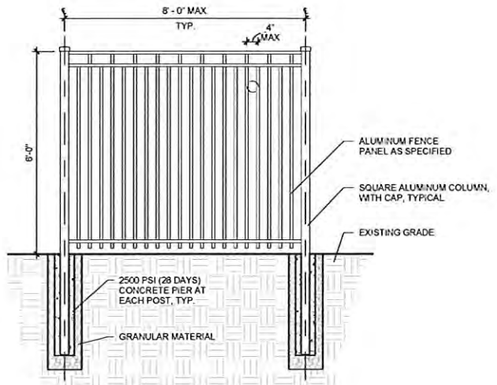
2 PEDESTRIAN GATE DETAIL
1/2" = 1'-0"



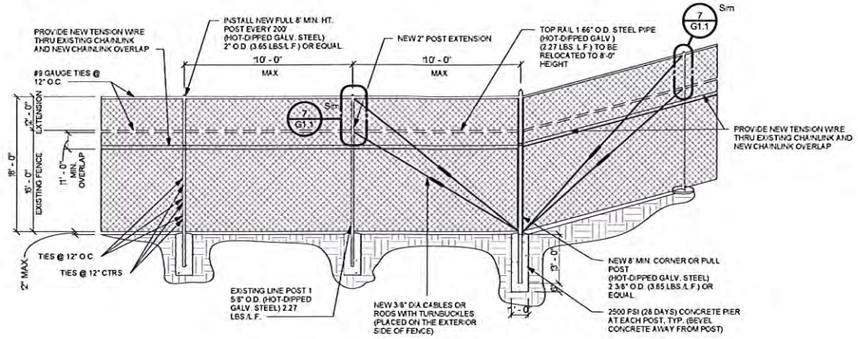
3 PEDESTRIAN GATE WITH EGRESS DETAIL
1/2" = 1'-0"



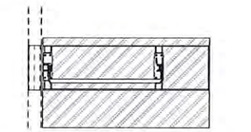
7 G1.1 FENCING SLEEVE PICTURES
1/2" = 1'-0"



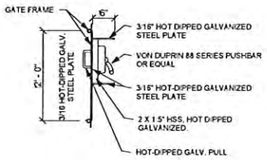
10 NEW 72" DECORATIVE FENCE
1/2" = 1'-0"



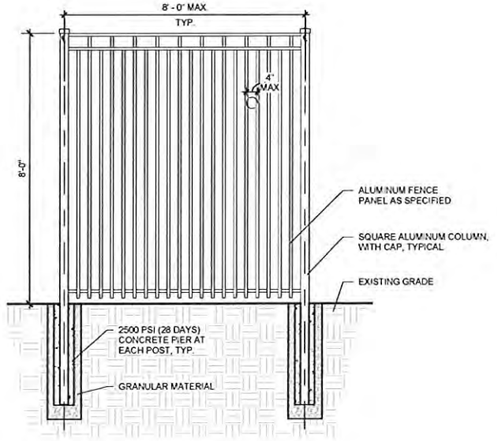
6 TYPICAL FANCE DETAIL
1/2" = 1'-0"



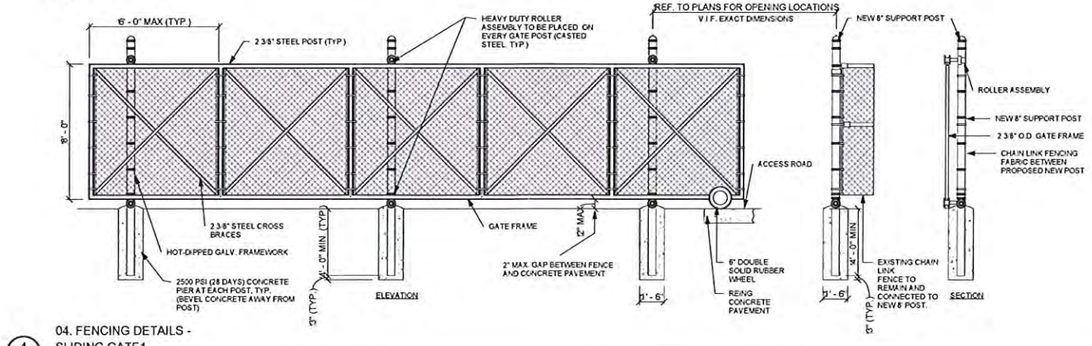
5 G1.1 DOOR HARDWARE ELEVATION DETAIL
1/2" = 1'-0"



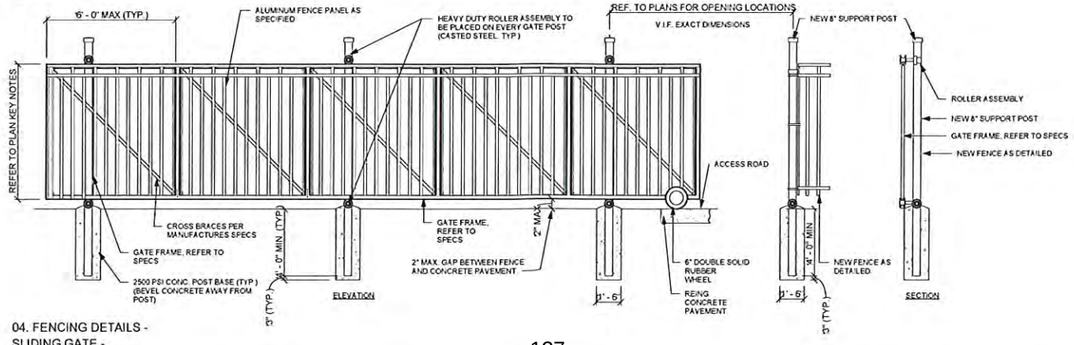
8 DOOR HARDWARE SECTION DETAIL
1/2" = 1'-0"



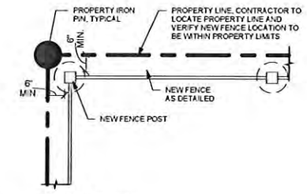
9 NEW 96" DECORATIVE FENCE
1/2" = 1'-0"



4 04. FENCING DETAILS - SLIDING GATE1
1/2" = 1'-0"



11 04. FENCING DETAILS - SLIDING GATE - DECORATIVE
1/2" = 1'-0"



12 FENCE POST LOCATION
1/2" = 1'-0"

CG5 ARCHITECT
TEXAS ARCHITECT FIRM No: BR4247
WWW.CG5ARCHITECT.COM

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BID PACKAGE #1

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

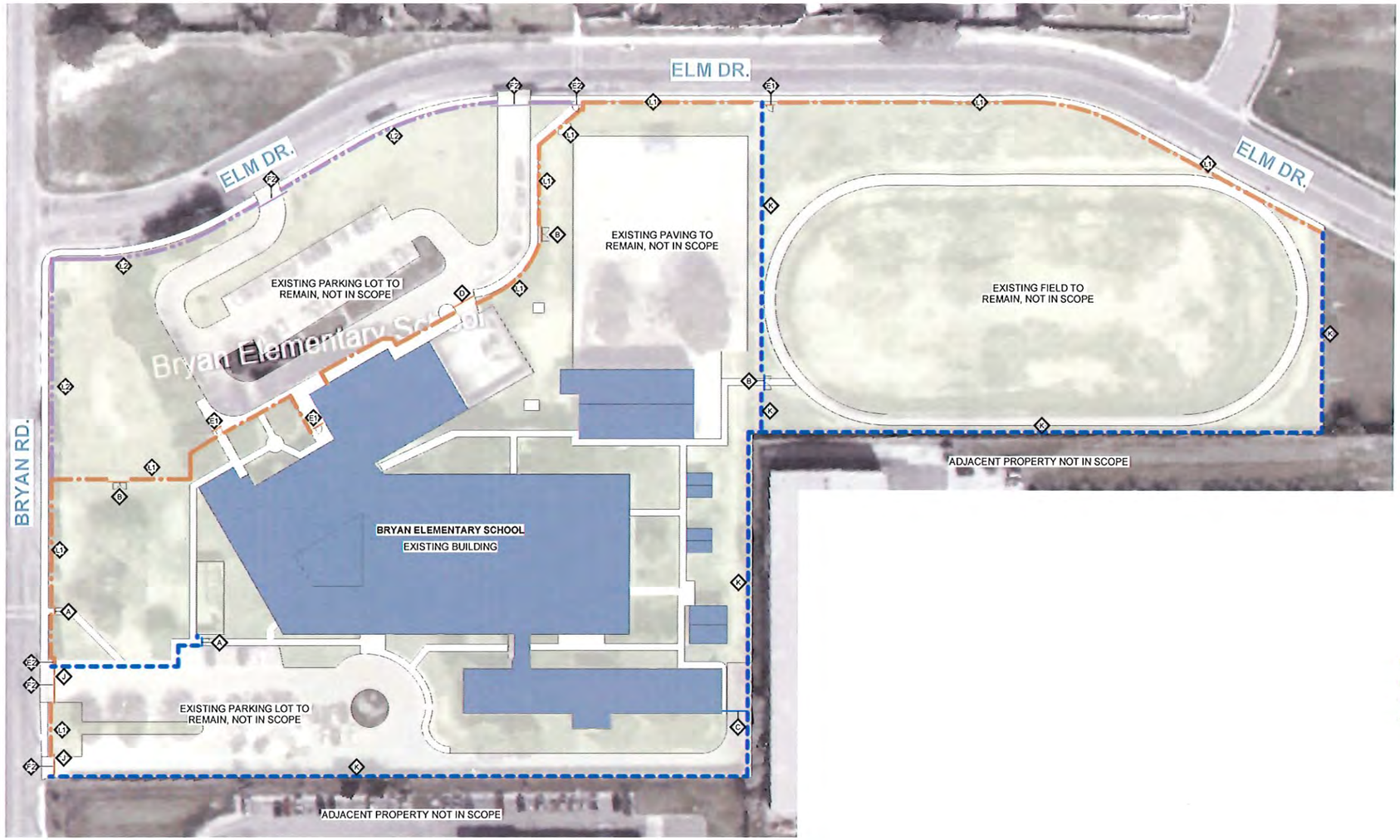
REVISION:

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: H.M
CHECKED BY: CG3
DATE: NOV. 1, 2024

FENCE DETAILS

G1.1



BRYAN ELEMENTARY

1 SITE PLAN
1" = 50'-0"

N

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 6'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES. CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE. CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

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BID PACKAGE #2

BRYAN ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:

MISSION CISD

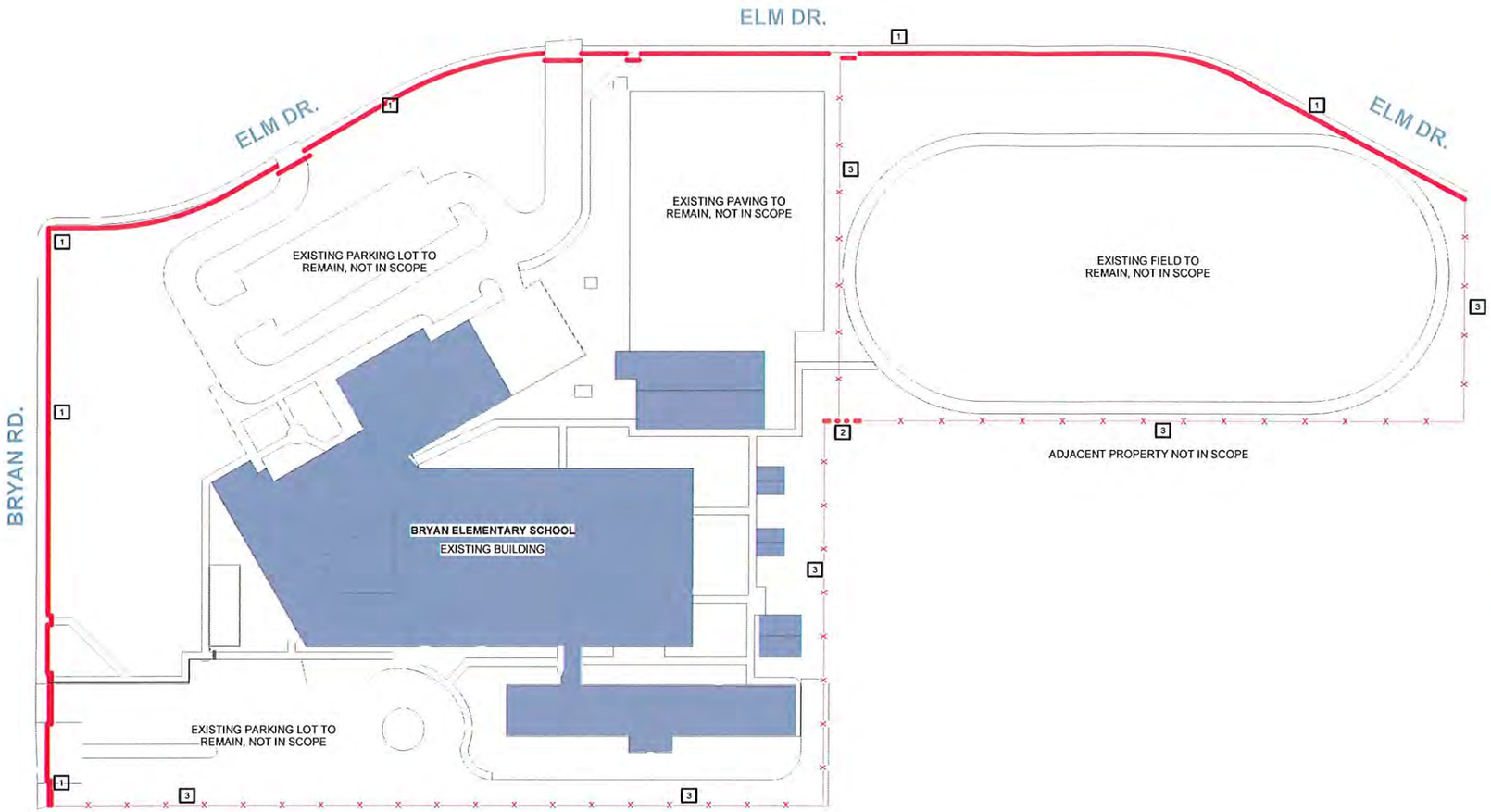
REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: OCT. 22, 2024

SITE PLAN

A1.0



1 DEMOLITION SITE PLAN
1" = 50'-0"

N

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
12. WHERE EXISTING STRUCTURE OR ELEMENTS ARE DAMAGED BY CONTRACTOR DURING DEMOLITION OR CONSTRUCTION WHICH ARE NOT SCHEDULED TO BE REMOVED, CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING DAMAGED ITEMS.
13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- 1 EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- 2 EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- 3 EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE, EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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FIRM No: BR4247
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SEAL:

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BID PACKAGE #2

BRYAN ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

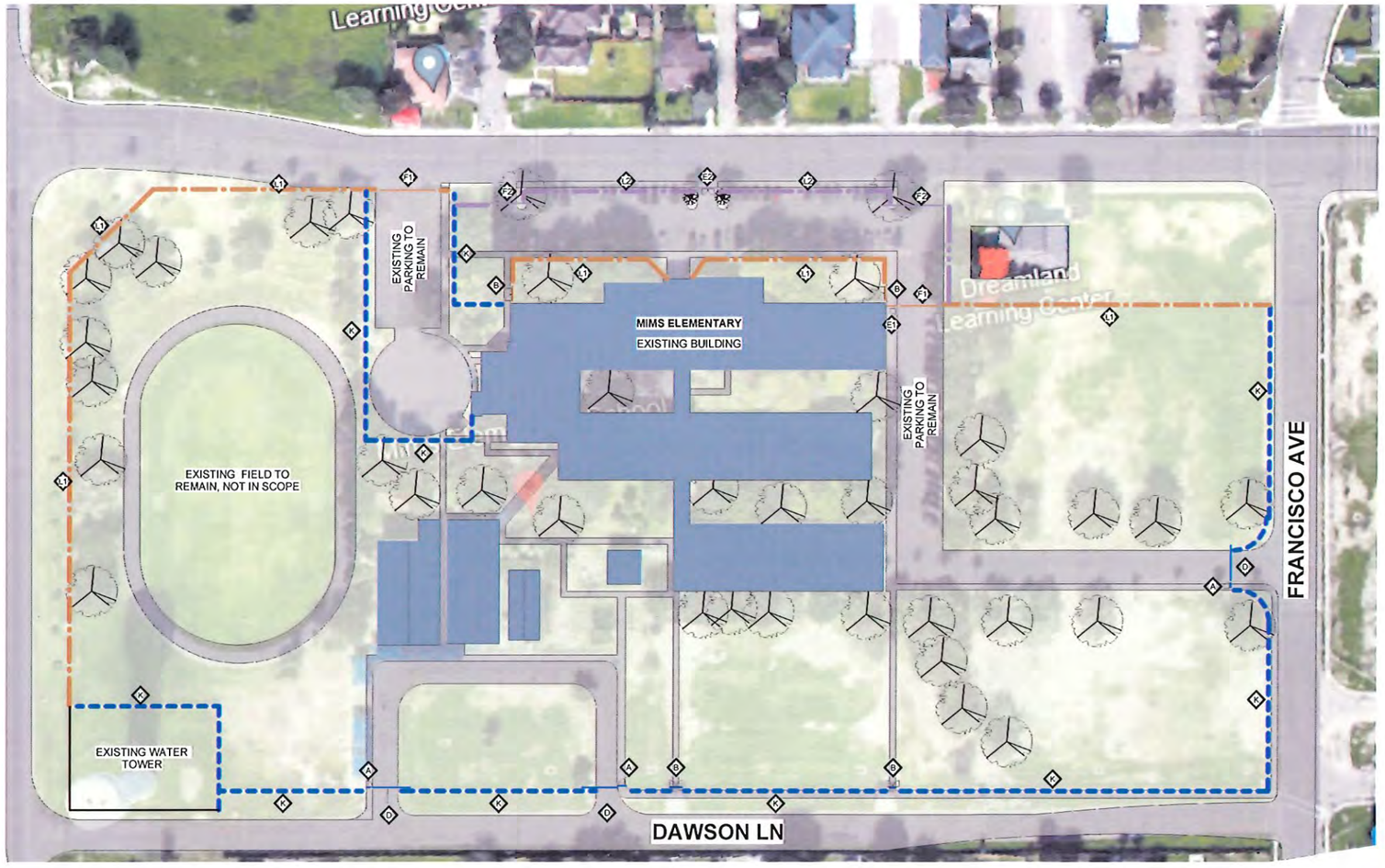
REVISION:

No.	Description	Date

PROJECT #: 24-030601
DRAWN BY: H.M
CHECKED BY: CG3
DATE: OCT. 22, 2024

DEMOLITION SITE PLAN

A1.1



MIMS ELEMENTARY

1 SITE PLAN
1" = 60'-0"

N

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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SEAL:

BID PACKAGE #2

MIMS ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

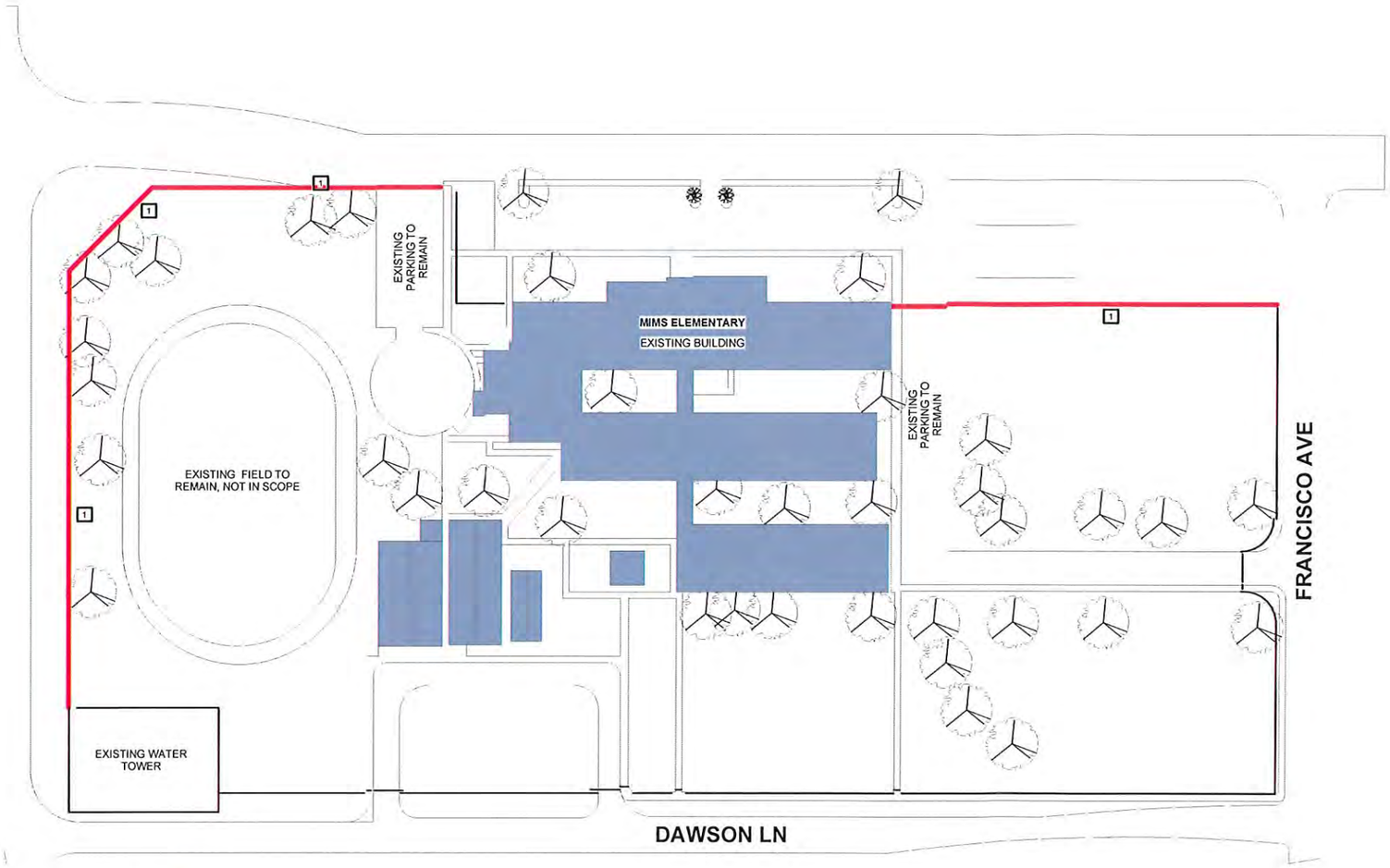
REVISION:

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

SITE PLAN

A2.0



1 DEMOLITION SITE PLAN
1" = 60'-0"

N

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION.
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
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13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS

DEMOLITION KEY NOTES LEGEND:

EXISTING BUILDING

1 EXISTING FENCE TO BE DEMOLISHED AND REMOVED

2 EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS

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BID PACKAGE #2

MIMS ELEMENTARY SCHOOL

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CSP# 513-25-0

MISSION, TX

CLIENT:
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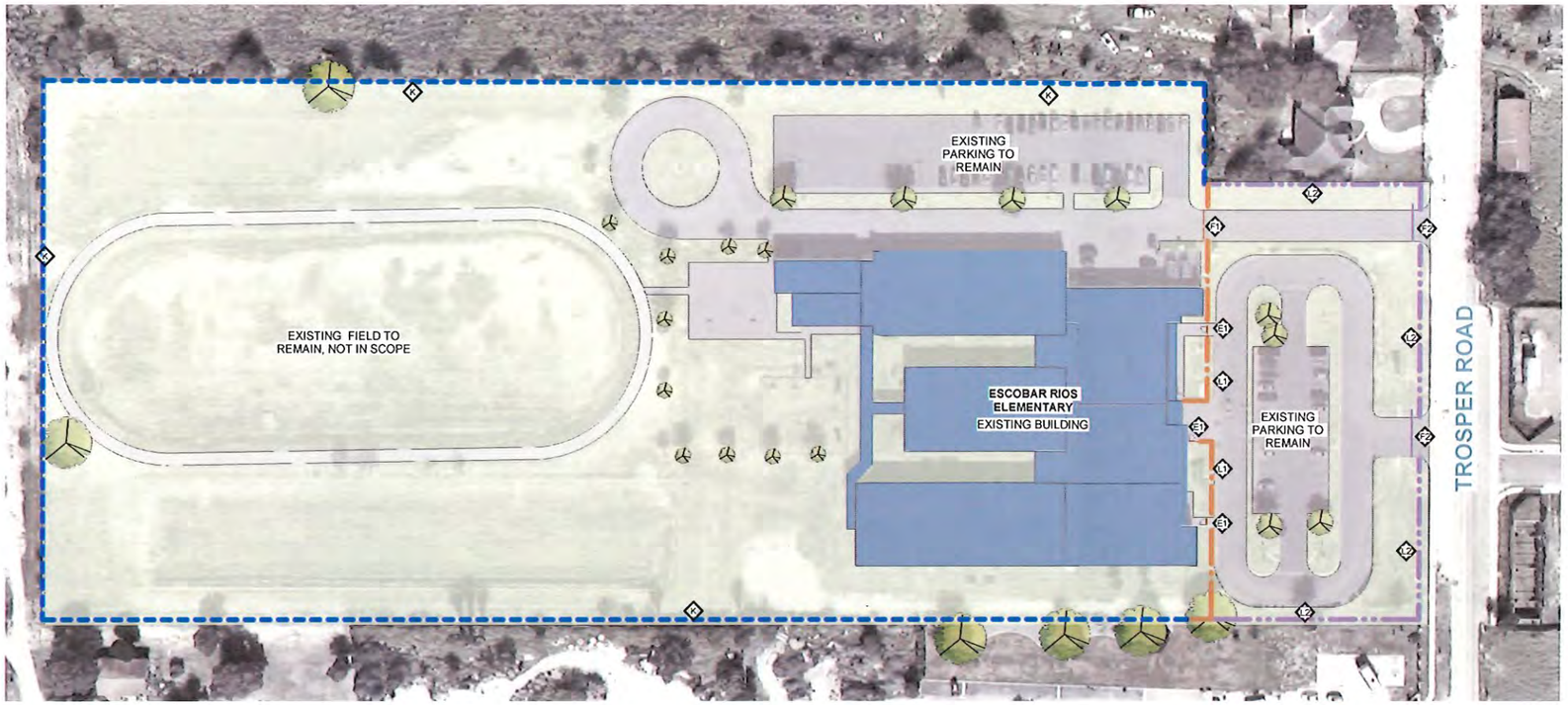
REVISION

No.	Description	Date

PROJECT #: 24-030601
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

DEMOLITION SITE PLAN

A2.1



ESCOBAR-RIOS ELEMENTARY

1 SITE PLAN
1/64" = 1'-0"

N

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 6'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES. CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
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FENCE & GATE KEY NOTES LEGEND:

- EXISTING BUILDING
- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
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- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
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- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
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BID PACKAGE #2

ESCOBAR-RIOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

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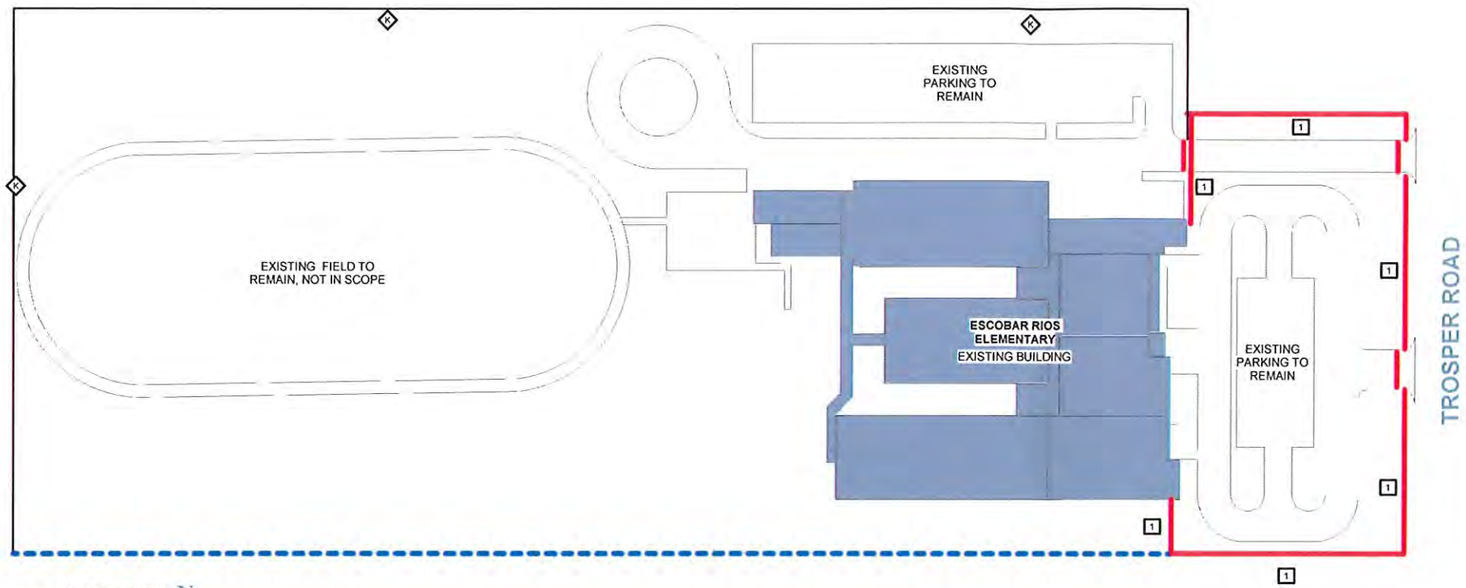
REVISION

No.	Description	Date

PROJECT #: 24-030601
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

SITE PLAN

A3.0



1 DEMOLITION SITE PLAN
1/64" = 1'-0"

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
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9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
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DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- [1] EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- [2] EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- [3] EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE, EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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BID PACKAGE #2

ESCOBAR-RIOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

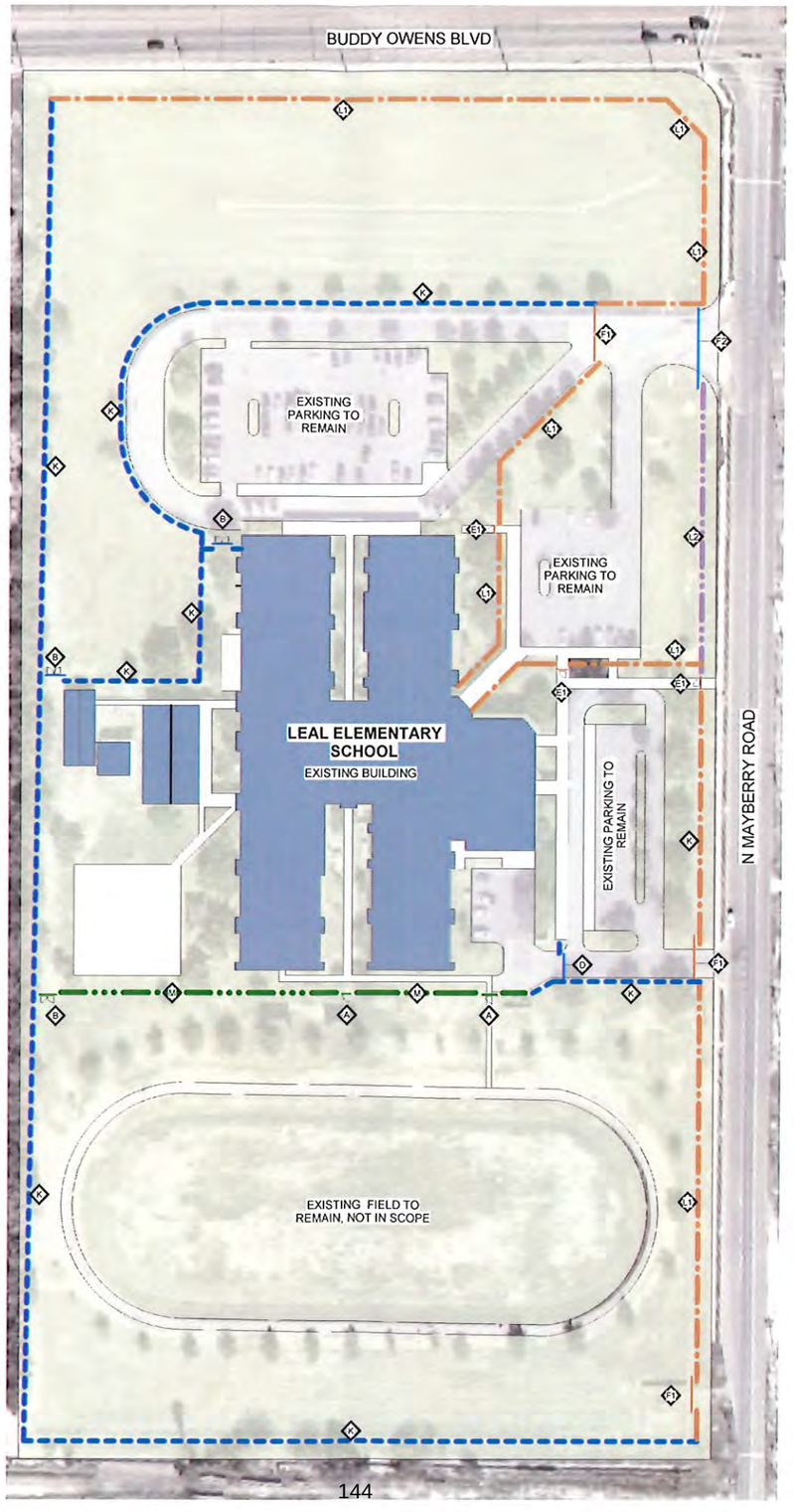
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

DEMOLITION SITE PLAN

A3.1

MIDKIFF ELEMENTARY



1 SITE PLAN
1" = 60'-0"

N

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
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8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
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- S1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
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- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE. CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
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BID PACKAGE #2

MIDKIFF ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

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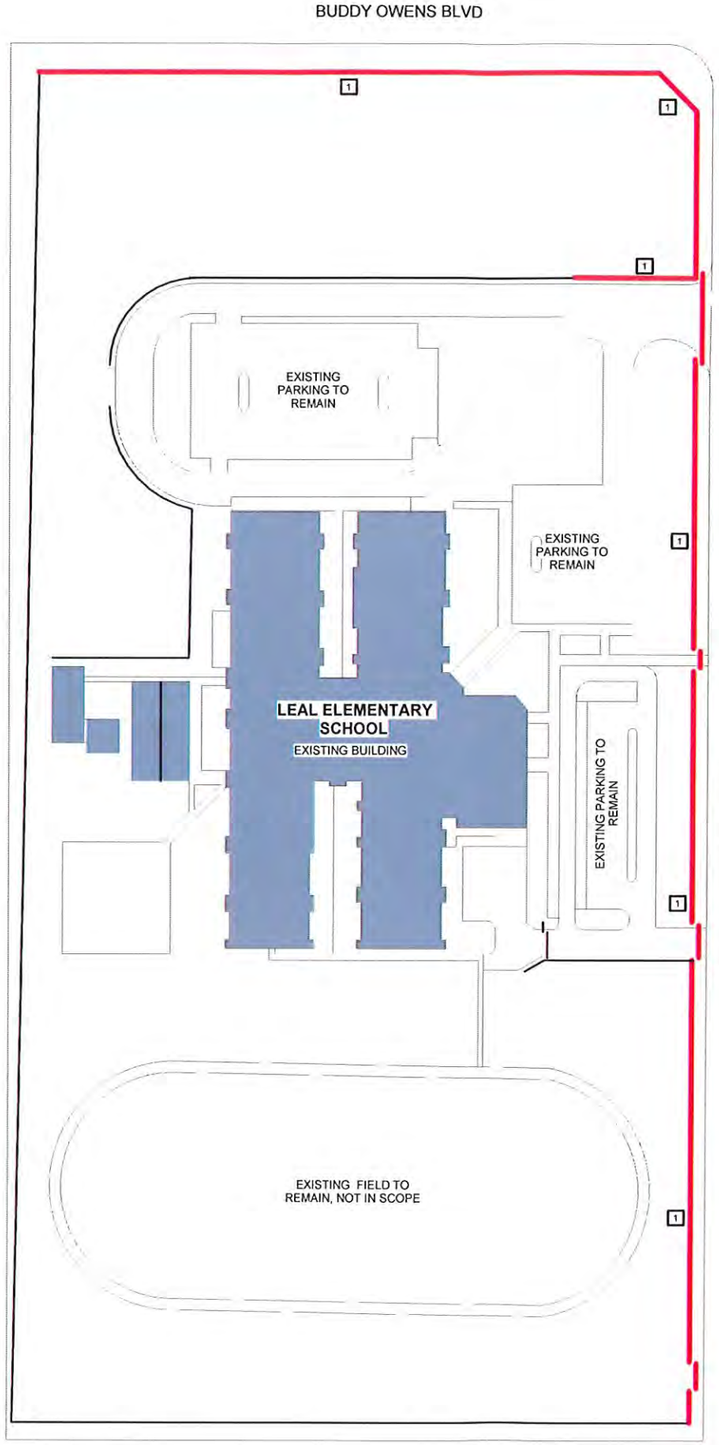
REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: DAM
CHECKED BY: CG3
DATE: NOV. 1, 2024

SITE PLAN

A4.0



1 DEMOLITION SITE PLAN
1" = 60'-0"

N

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION.
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
12. WHERE EXISTING STRUCTURE OR ELEMENTS ARE DAMAGED BY CONTRACTOR DURING DEMOLITION OR CONSTRUCTION WHICH ARE NOT SCHEDULED TO BE REMOVED, CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING DAMAGED ITEMS.
13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS.

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- 1 EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- 2 EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- 3 EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE. EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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SEAL:

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BID PACKAGE #2

MIDKIFF ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

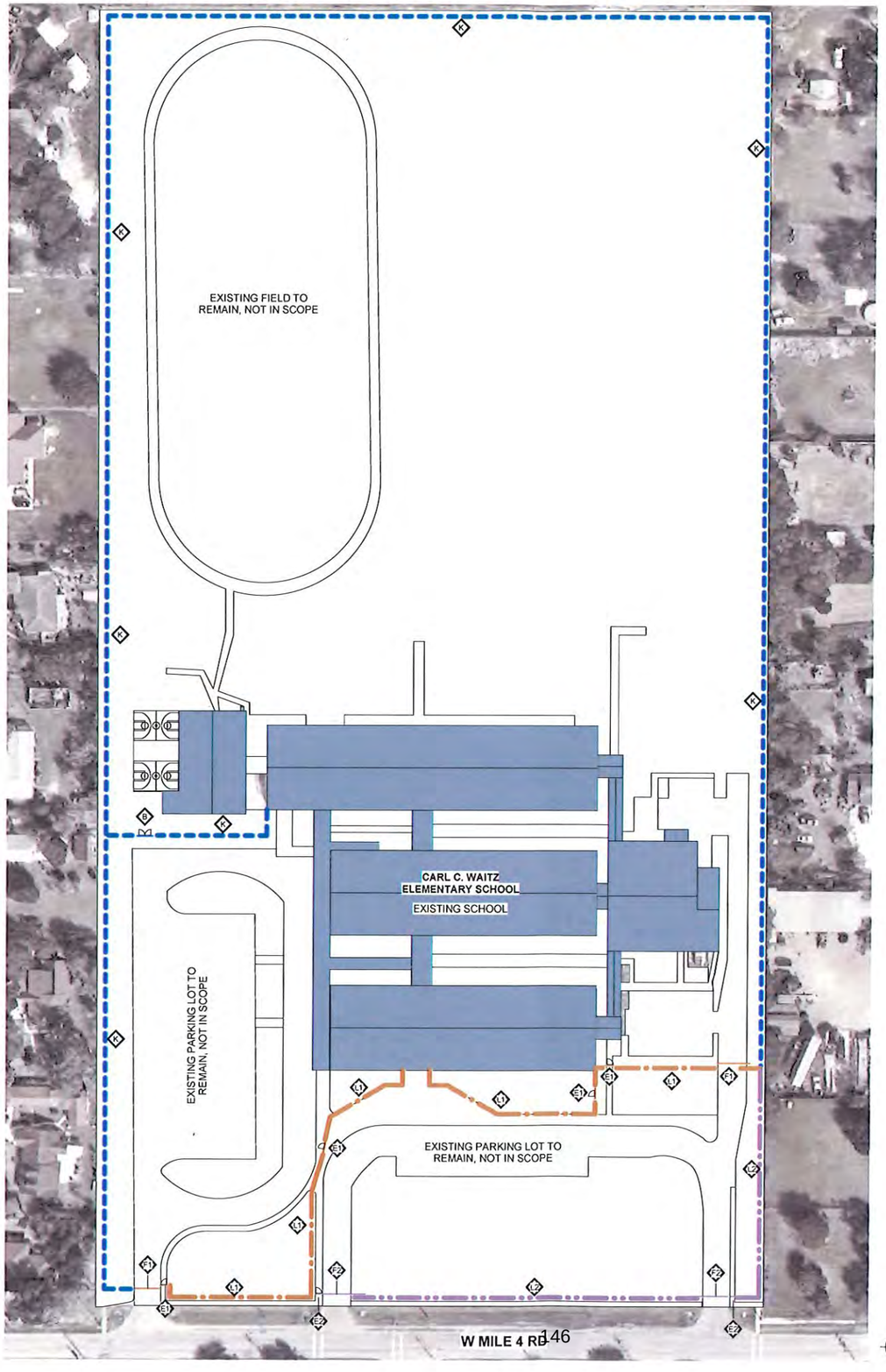
No.	Description	Date

PROJECT #: 24-030601
DRAWN BY: DAM
CHECKED BY: CG3
DATE: NOV. 1, 2024

DEMOLITION SITE PLAN

A4.1

WAITZ ELEMENTARY



1 SITE PLAN
1" = 60'-0"

N

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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TEXAS ARCHITECT
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BID PACKAGE #2

CARL C. WAITZ ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

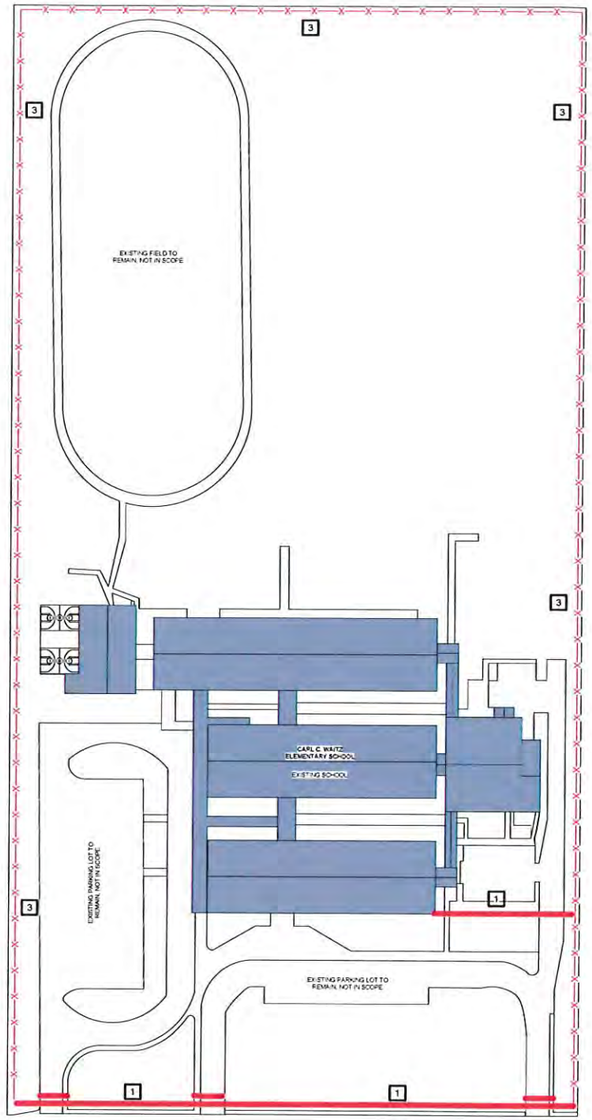
REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

SITE PLAN

A5.0



1 DEMOLITION SITE PLAN
1" = 80'-0"

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION.
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
12. WHERE EXISTING STRUCTURE OR ELEMENTS ARE DAMAGED BY CONTRACTOR DURING DEMOLITION OR CONSTRUCTION WHICH ARE NOT SCHEDULED TO BE REMOVED, CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING DAMAGED ITEMS.
13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS.

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- [1] EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- [2] EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- [3] EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE, EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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BID PACKAGE #2

CARL C. WAITZ ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

No.	Description	Date

PROJECT #: 24-030601
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

DEMOLITION PLAN

A5.1

MISSION CISD SAFETY AND FACILITIES ENHANCEMENT PROJECT - PACKAGE #3

1201 BRYCE DR., MISSION, TX 78572

BID PACKAGE #3

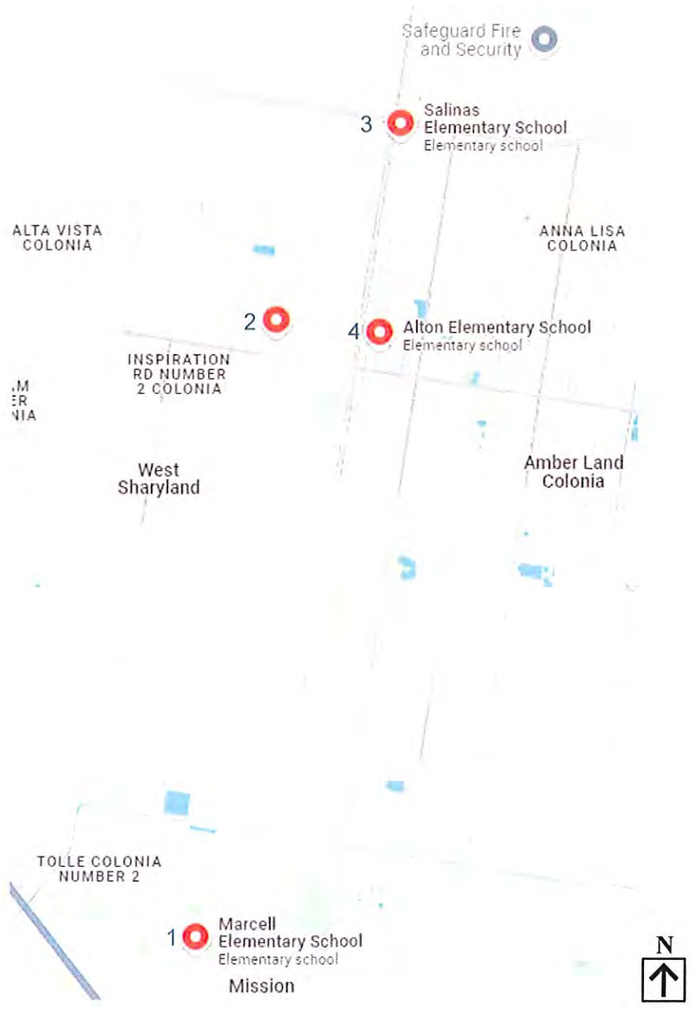
MISSION CISD SCHOOL LIST:

1. **MARCELL ELEMENTARY SCHOOL:**
   1101 N Holland Ave, Mission, TX 78572
2. **CANTU ELEMENTARY SCHOOL:**
   920 W Main Ave, Mission, TX 78574
3. **SALINAS ELEMENTARY SCHOOL:**
   10820 N Conway Ave, Mission, TX 78574
4. **ALTON ELEMENTARY SCHOOL:**
   205 Chicago St, Alton, TX 78573

MISSION CISD BOARD MEMEBRS:

IRIS IGLESIAS, PRESIDENT
JERRY ZAMORA, VICE PRESIDENT
VERONICA "BETTY" R MENDOZA, SECRETARY
MINNIE R. RODGERS, MEMBER
DOLORES "LOLI" REYNA, MEMBER
NATIVIDAD "NATI" SOSA, MEMBER
DANNY MARTINEZ, MEMBER

VICINTY MAP:



INDEX OF DRAWINGS

Sheet Number	Sheet Name
GENERAL	
G1.0	COVER PAGE
G1.1	FENCE DETAILS
A1.0	MARCELL ELEMENTARY SCHOOL
A1.1	MARCELL ELEMENTARY SCHOOL DEMOLITION
A2.0	CANTU ELEMENTARY SCHOOL
A2.1	CANTU ELEMENTARY SCHOOL DEMOLITION
A3.0	SALINAS ELEMENTARY SCHOOL
A3.1	SALINAS ELEMENTARY SCHOOL DEMOLITION
A4.0	ALTON ELEMENTARY SCHOOL
A4.1	ALTON ELEMENTARY SCHOOL DEMOLITION

PROJECT INFORMATION

LOCATION:	1201 BRYCE DR., MISSION, TX 78572
ARCHITECT OF RECORD:	JOSE CARLOS GARCIA III, RA, AIA TBAE: # 22658 TBAE FIRM: BR 4247 CG5 ARCHITECT LLC 1314 E 22ND ST. MISSION, TX, 78572
OWNER:	MISSION CISD

PROJECT DESCRIPTION:
MISSION CISD SECURITY SAFE GRANT, FENCING AND SECURITY DOOR RENOVATION AT ALL MISSION SCHOOL DISTRICT

ARCHITECT

801 BRYAN RD
MISSION, TX 78572
956.239.2438
charlie@cg5architect.com
www.cg5architect.com

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL:

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MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

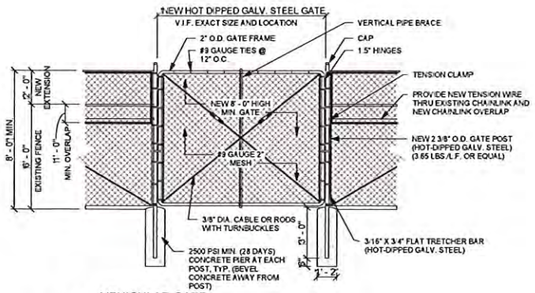
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No.	Description	Date

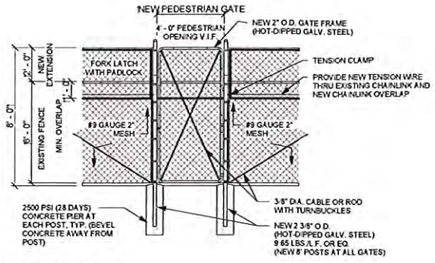
PROJECT #: 24-030601
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: NOV. 1, 2024

COVER PAGE

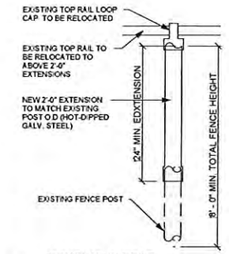
G1.0



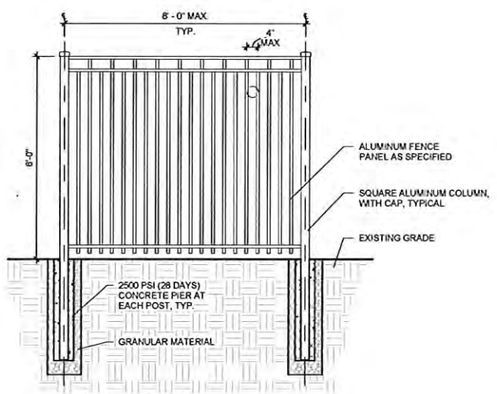
1 VEHICULAR GATE DETAIL
1/2" = 1'-0"



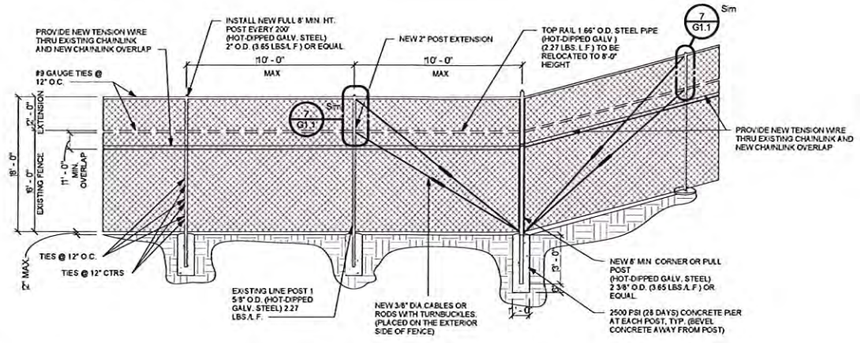
2 PEDESTRIAN GATE DETAIL
1/2" = 1'-0"



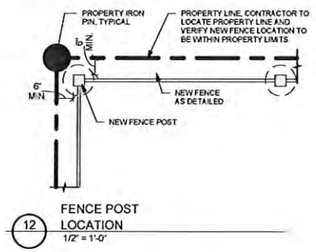
7 G1.1 FENCING SLEEVE PICTURES
1/2" = 1'-0"



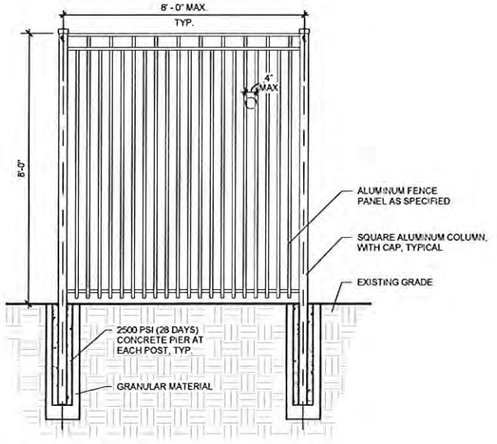
10 NEW 72" DECORATIVE FENCE
1/2" = 1'-0"



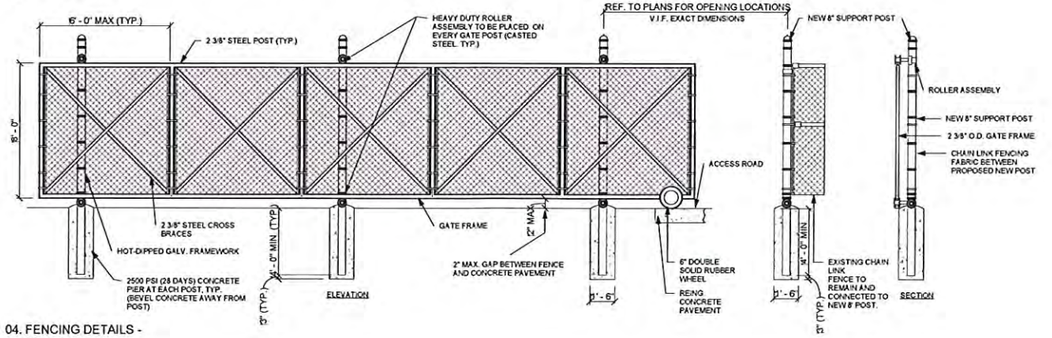
6 TYPICAL FANCE DETAIL
1/2" = 1'-0"



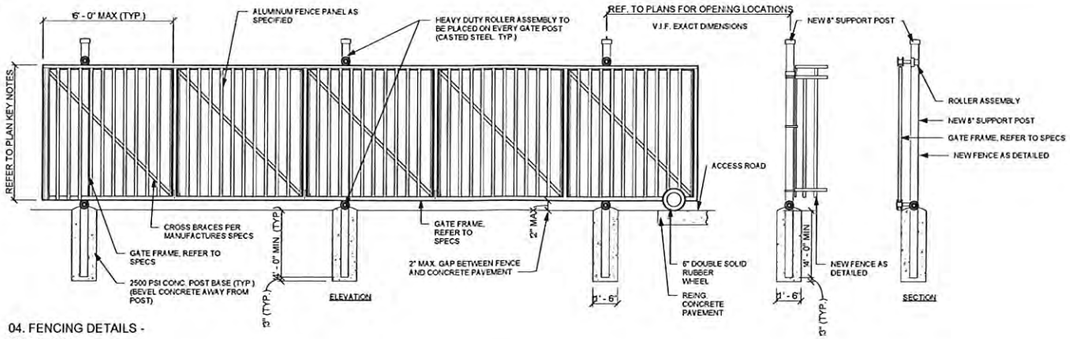
12 FENCE POST LOCATION
1/2" = 1'-0"



9 NEW 96" DECORATIVE FENCE
1/2" = 1'-0"



04. FENCING DETAILS - SLIDING GATE1
4 1/2" = 1'-0"



04. FENCING DETAILS - SLIDING GATE - DECORATIVE
11 1/2" = 1'-0"

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SEAL:

BID PACKAGE #3

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

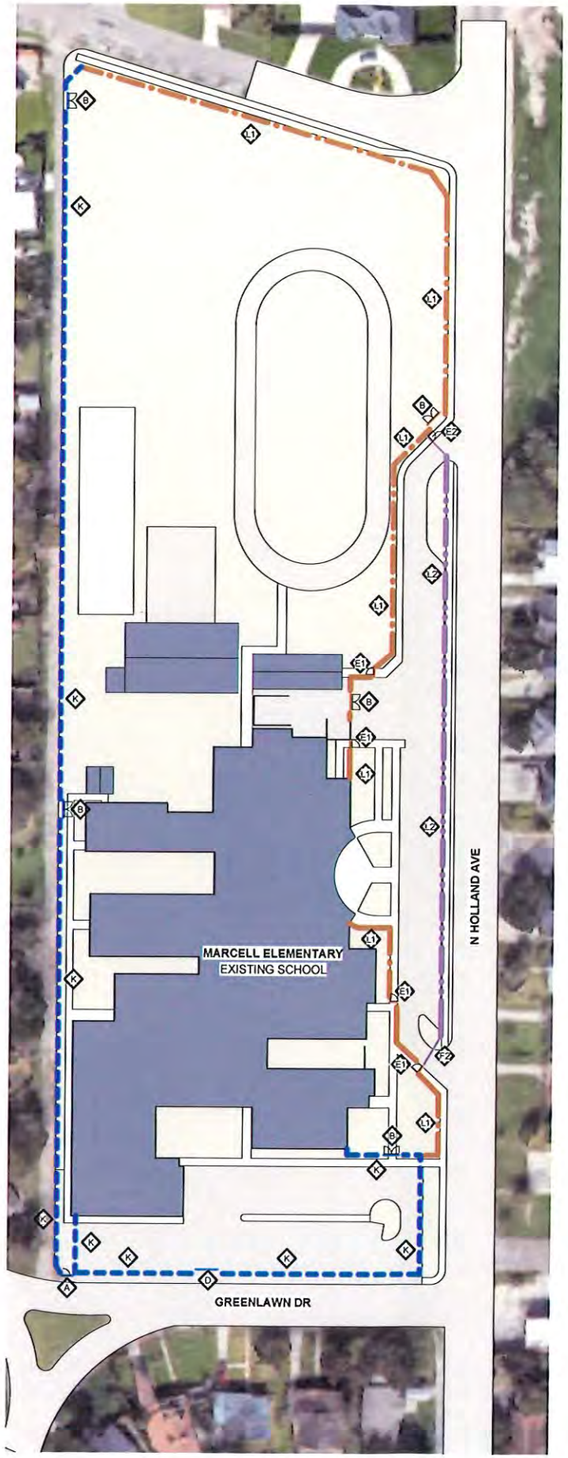
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: H.M
CHECKED BY: CG3
DATE: NOV. 1, 2024

FENCE DETAILS

G1.1

MARCELL ELEMENTARY



1 SITE PLAN
1" = 60'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
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- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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TEXAS ARCHITECT
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SEAL:

BID PACKAGE #3

MARCELL ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

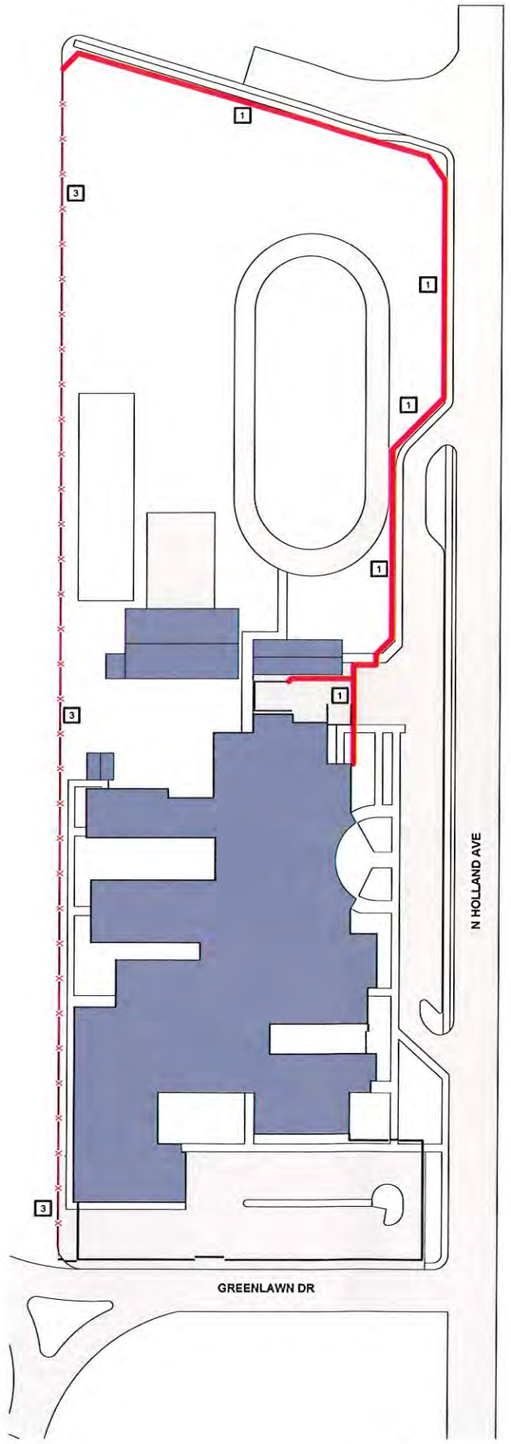
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
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SITE PLAN

A1.0

MARCELL ELEMENTARY



1 SITE PLAN
1" = 60'-0"

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION.
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
12. WHERE EXISTING STRUCTURE OR ELEMENTS ARE DAMAGED BY CONTRACTOR DURING DEMOLITION OR CONSTRUCTION WHICH ARE NOT SCHEDULED TO BE REMOVED, CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING DAMAGED ITEMS.
13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- 1 EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- 2 EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- 3 EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE. EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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CSP# 513-25-0

MISSION, TX

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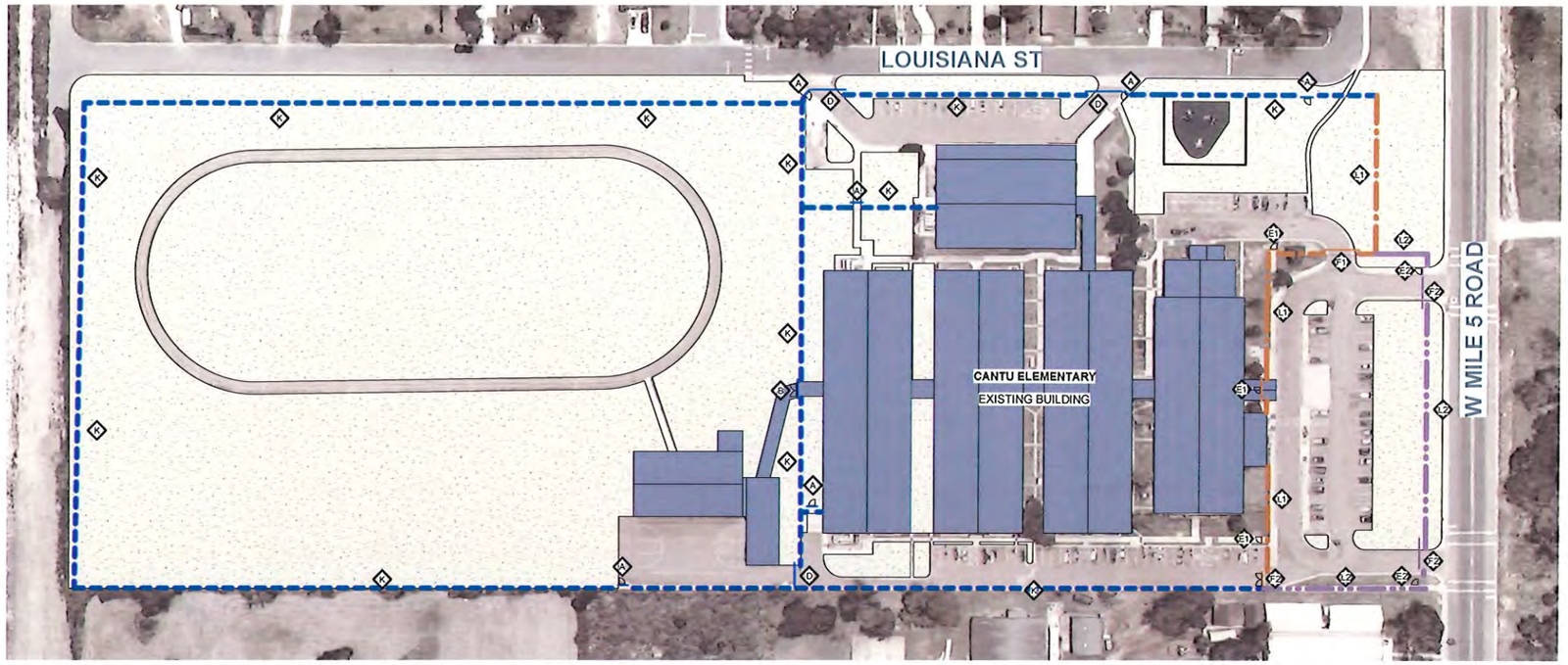
REVISION:

No.	Description	Date

PROJECT #: 24-030601
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

DEMOLITION PLAN

A1.1



CANTU ELEMENTARY

N

1 SITE PLAN
1/64" = 1'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- S1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- S2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- S1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- S2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- I — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- F1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- F2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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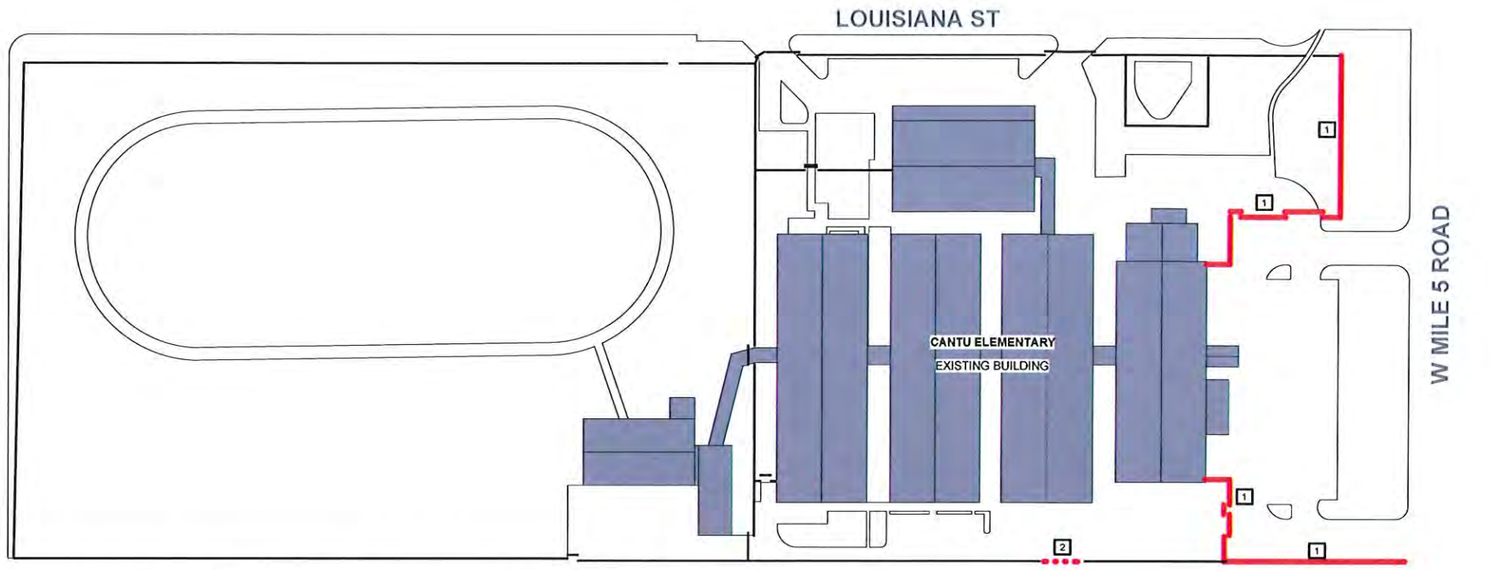
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No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

SITE PLAN

A2.0



CANTU ELEMENTARY

N

1 SITE PLAN
1/64" = 1'-0"

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
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4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
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9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
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13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS.

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- 1 EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- 2 EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- 3 EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE, EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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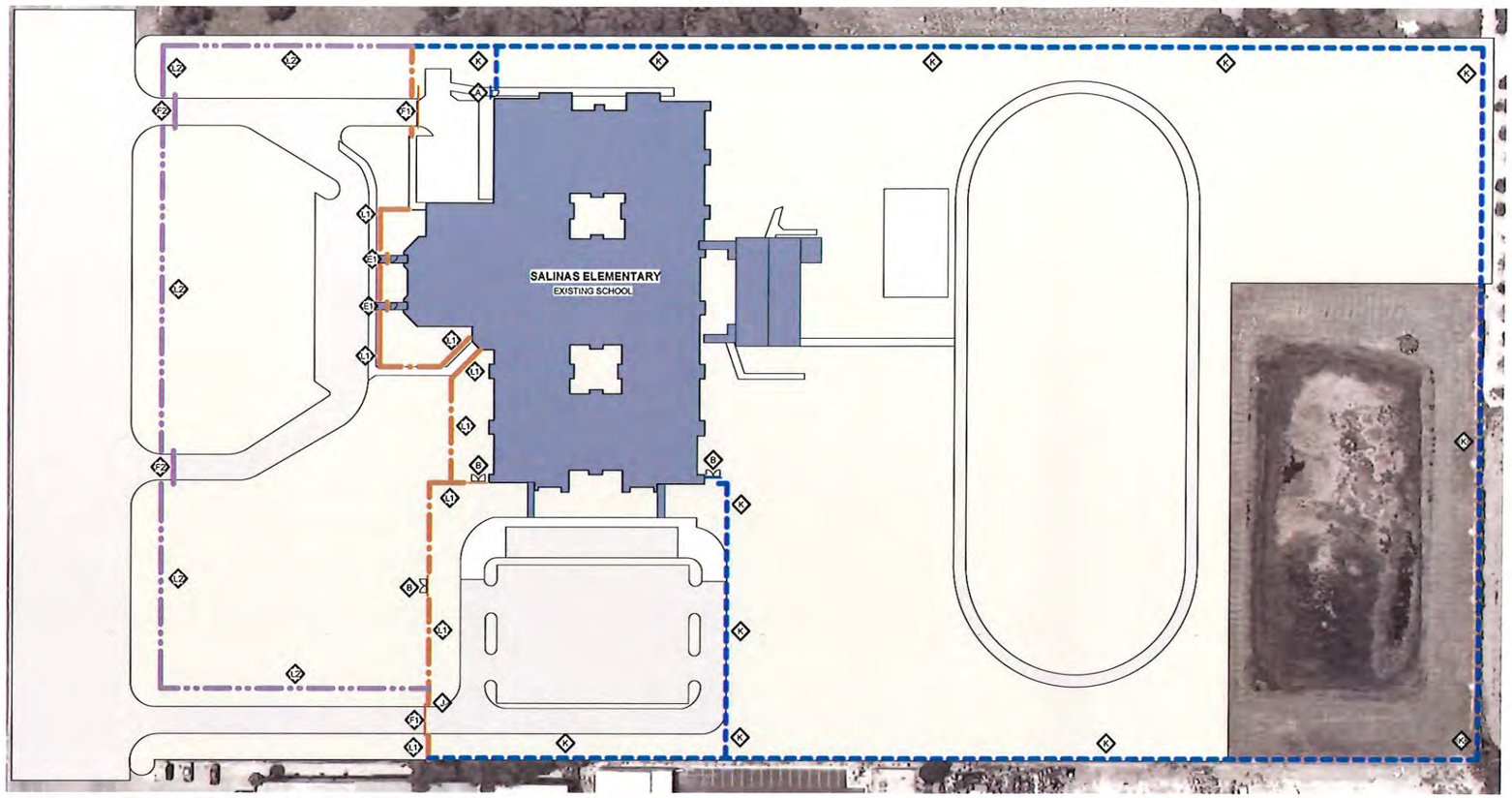
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PROJECT #: 24-030601
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DEMOLITION PLAN

A2.1



SALINAS ELEMENTARY

1 SITE PLAN
1/64" = 1'-0"

N

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
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CSP# 513-25-0

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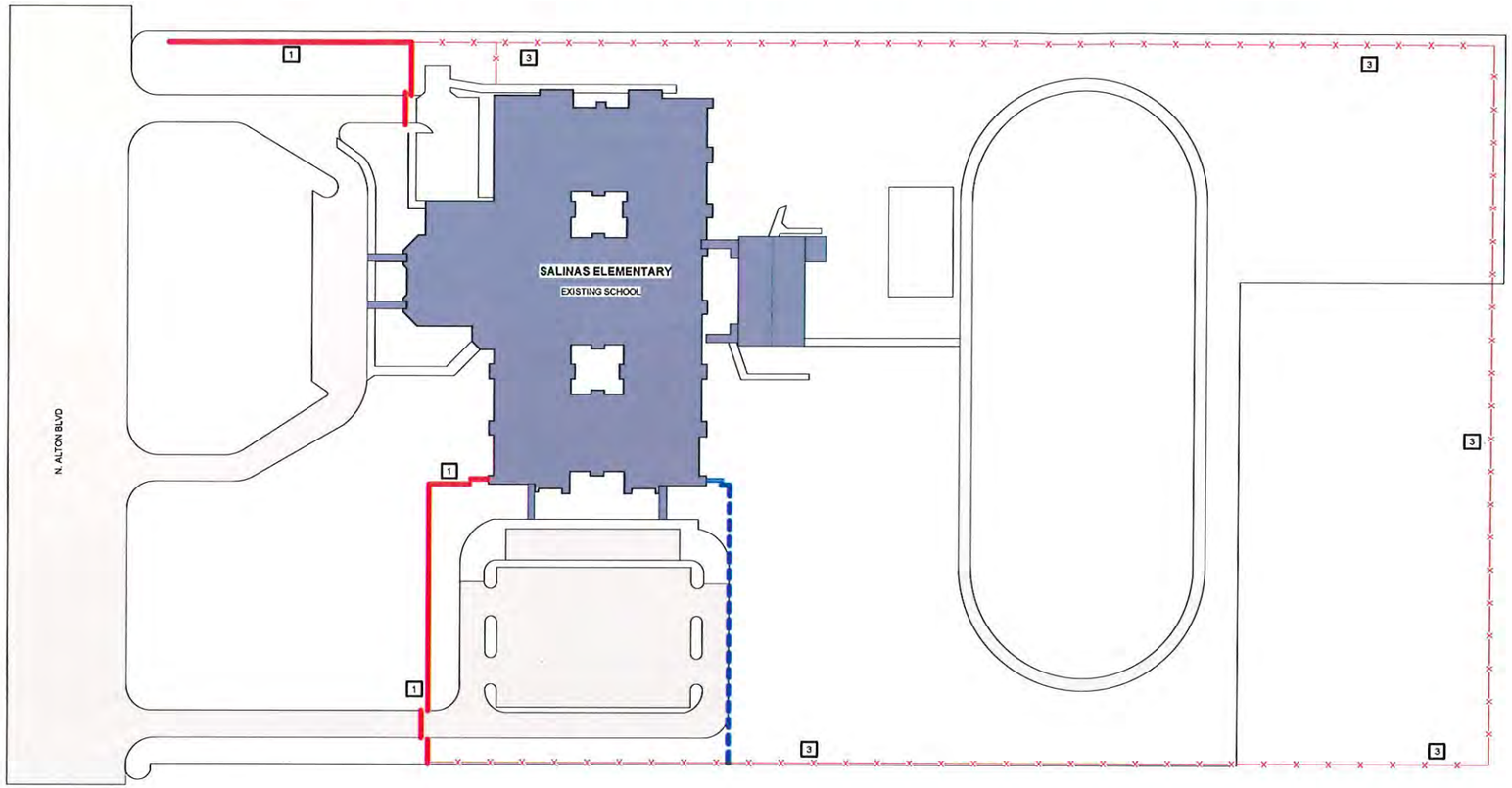
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No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
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DATE: NOV. 1, 2024

SITE PLAN

A3.0



N

1 SITE PLAN
1/64" = 1'-0"

DEMOLITION GENERAL NOTES:

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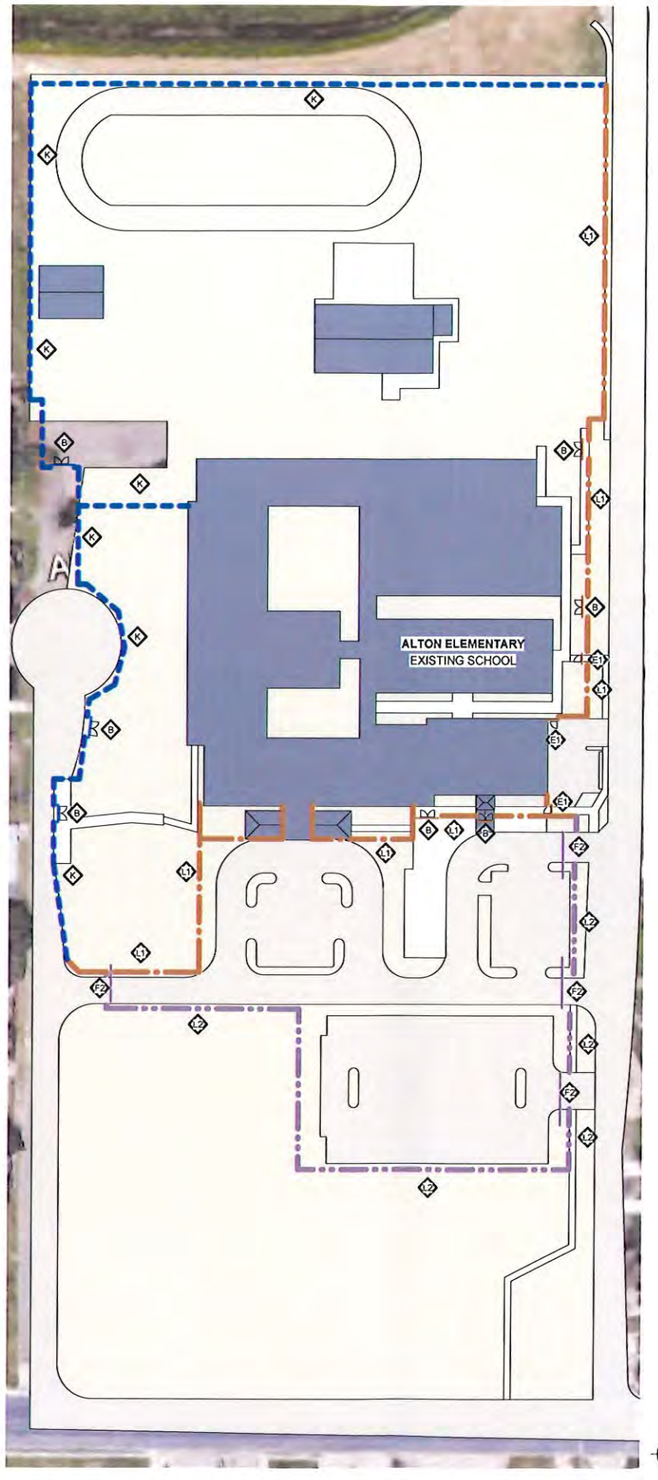
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No.	Description	Date

PROJECT #: 24-030801
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DEMOLITION PLAN

A3.1



1 SITE PLAN
1/64" = 1'-0"

N

GENERAL NOTES:

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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
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ALTON ELEMENTARY

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BID PACKAGE #4

ALTON ELEMENTARY

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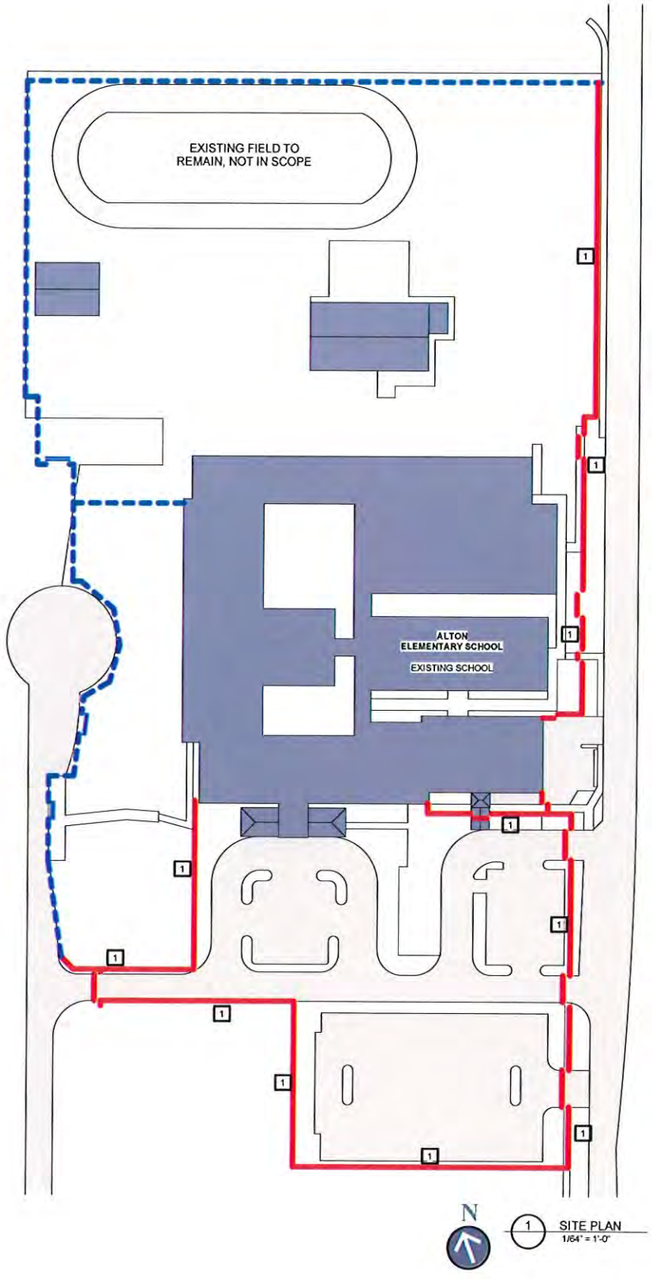
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No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

SITE PLAN

A4.0



DEMOLITION GENERAL NOTES:

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5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
12. WHERE EXISTING STRUCTURE OR ELEMENTS ARE DAMAGED BY CONTRACTOR DURING DEMOLITION OR CONSTRUCTION WHICH ARE NOT SCHEDULED TO BE REMOVED, CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING DAMAGED ITEMS.
13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- [1] EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- [2] EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- [3] EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE, EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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SEAL:

BID PACKAGE #4

ALTON ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: NOV. 1, 2024

DEMOLITION PLAN

A4.1

MISSION CISD SAFETY AND FACILITIES ENHANCEMENT PROJECT - PACKAGE #4

CSP# 513-25-0
1201 BRYCE DR., MISSION, TX 78572

BID PACKAGE #4

MISSION CISD SCHOOL LIST:

1. **CAVAZOS ELEMENTARY SCHOOL:**
   803 S Los Ebanos Blvd, Alton, TX 78573
2. **R. CANTU JR. HIGH SCHOOL:**
   5101 N Stewart Rd, Mission, TX 78572
3. **MISSION COLLEGIATE HIGH SCHOOL:**
   605 S Los Ebanos Blvd, Alton, TX 78573
4. **ROOSEVELT ALTERNATIVE/FOP CAMPUS:**
   407 E 3RD ST, Mission, TX 78574

MISSION CISD BOARD MEMEBRS:

IRIS IGLESIAS, PRESIDENT
JERRY ZAMORA, VICE PRESIDENT
VERONICA "BETTY" R MENDOZA, SECRETARY
MINNIE R. RODGERS, MEMBER
DOLORES "LOLI" REYNA, MEMBER
NATIVIDAD "NATI" SOSA, MEMBER
DANNY MARTINEZ, MEMBER

VICINTY MAP:



INDEX OF DRAWINGS

Sheet Number	Sheet Name
GENERAL	
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G1.1	FENCE DETAILS
A1.0	R CANTU JUNIOR HIGH SCHOOL
A1.1	R CANTU JUNIOR HIGH SCHOOL DEMOLITION
A2.0	ROOSEVELT ALTERNATIVE SCHOOL
A2.1	ROOSEVELT ALTERNATIVE SCHOOL DEMOLITION
A3.0	MISSION COLLEGIATE HIGH SCHOOL
A3.1	MISSION COLLEGIATE HIGH SCHOOL DEMOLITION
A4.0	RAQUEL CAVAZOS ELEMENTARY
A4.1	RAQUEL CAVAZOS ELEMENTARY DEMOLITION

PROJECT INFORMATION

LOCATION:	1201 BRYCE DR., MISSION, TX 78572
ARCHITECT OF RECORD:	JOSE CARLOS GARCIA III, RA, AIA TBAE: # 22658 TBAE FIRM: BR 4247 CG5 ARCHITECT LLC 1314 E 22ND ST. MISSION, TX, 78572
OWNER:	MISSION CISD

PROJECT DESCRIPTION:
MISSION CISD SECURITY SAFE GRANT, FENCING AND SECURITY DOOR RENOVATION AT ALL MISSION SCHOOL DISTRICT

ARCHITECT

801 BRYAN RD
MISSION, TX 78572
956.239.2438
charlie@cg5architect.com
www.cg5architect.com

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

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BID PACKAGE #4

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
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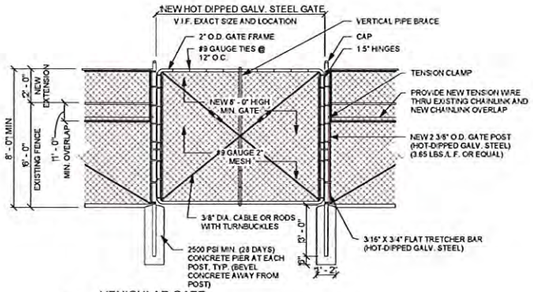
REVISION

No.	Description	Date

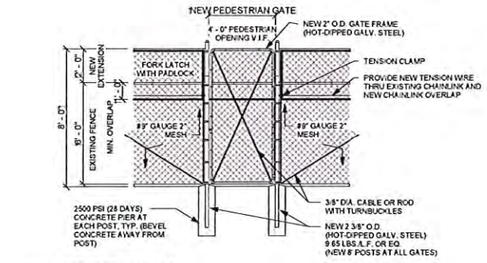
PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: NOV. 05, 2024

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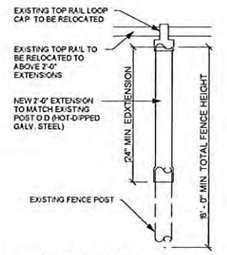
G1.0



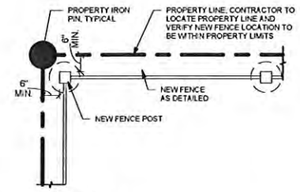
1 VEHICULAR GATE DETAIL
1/2" = 1'-0"



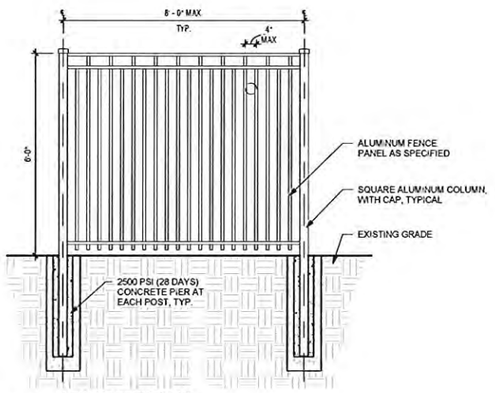
2 PEDESTRIAN GATE DETAIL
1/2" = 1'-0"



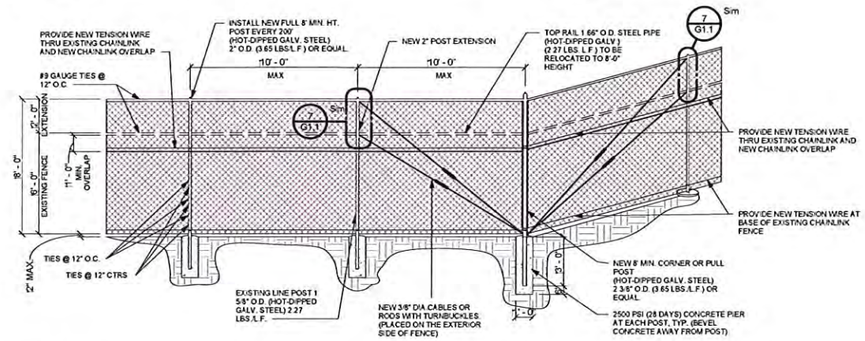
7 G1.1 FENCING SLEEVE PICTURES
1/2" = 1'-0"



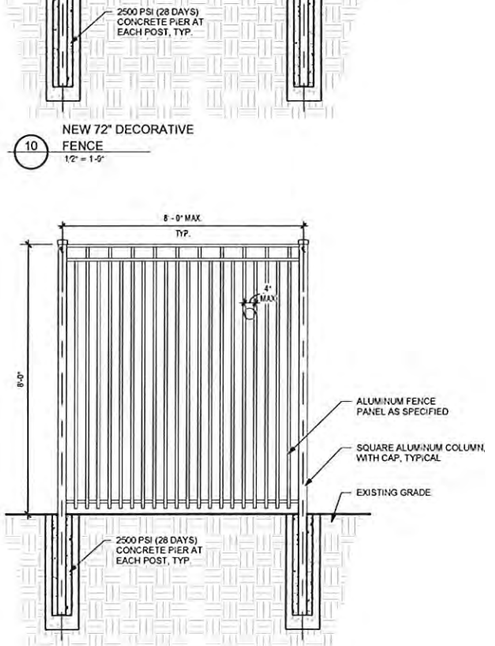
12 FENCE POST LOCATION
1/2" = 1'-0"



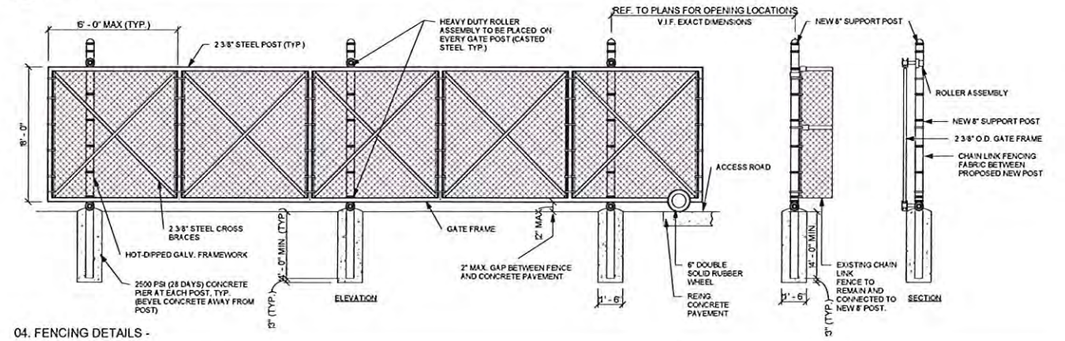
10 NEW 72" DECORATIVE FENCE
1/2" = 1'-0"



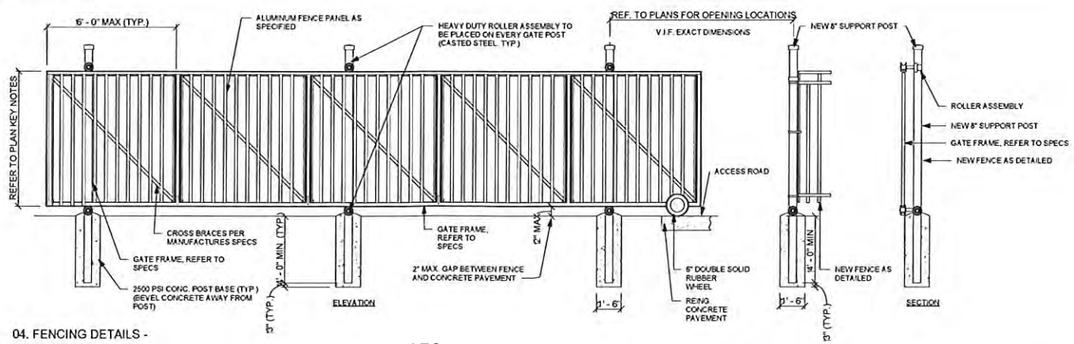
6 TYPICAL FANCE DETAIL
1/2" = 1'-0"



9 NEW 96" DECORATIVE FENCE
1/2" = 1'-0"



4 04. FENCING DETAILS - SLIDING GATE1
1/2" = 1'-0"



11 04. FENCING DETAILS - SLIDING GATE - DECORATIVE
1/2" = 1'-0"

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BID PACKAGE #4

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

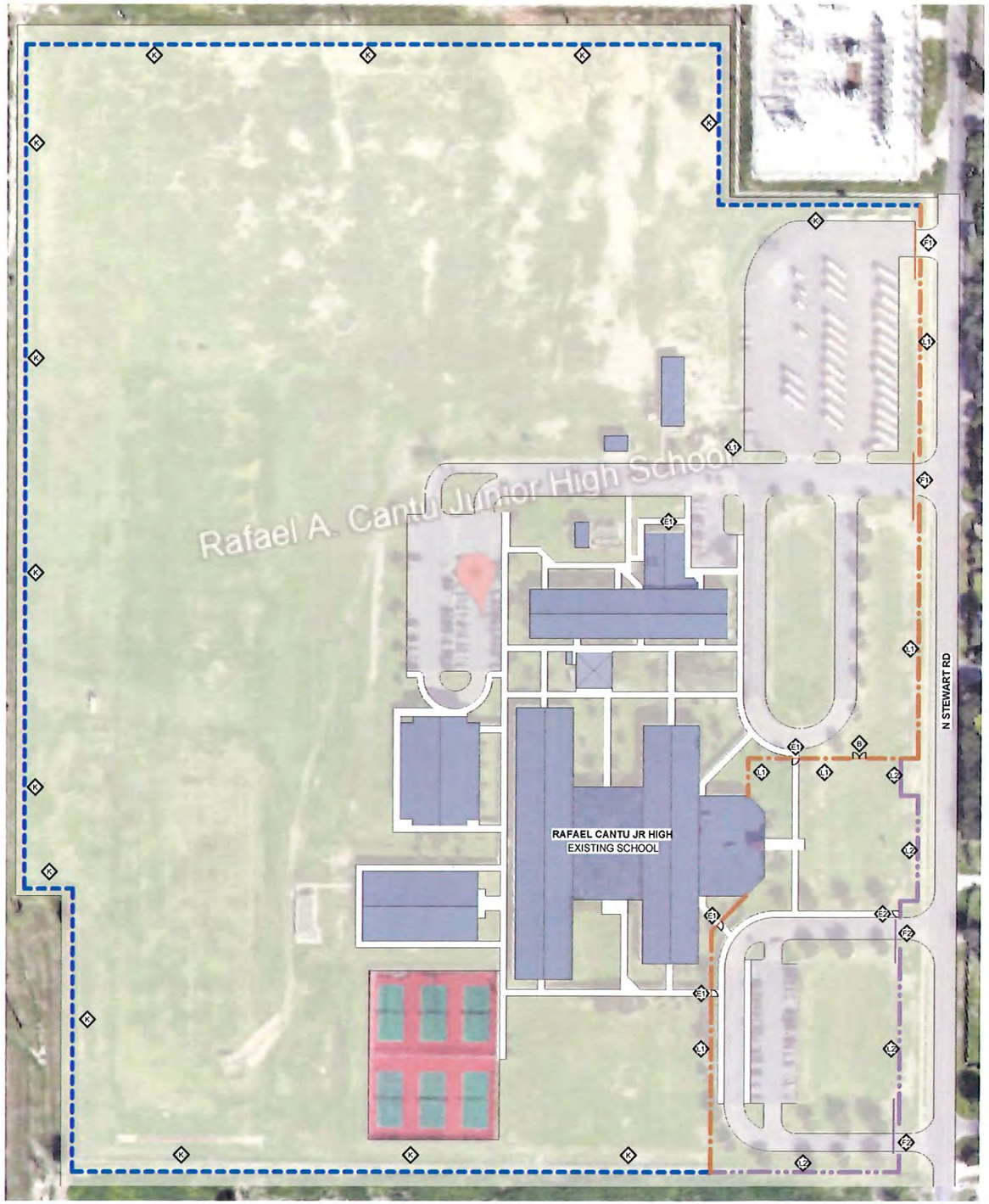
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No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: NOV. 05, 2024

FENCE DETAILS

G1.1



N

1 SITE PLAN
1" = 80'-0"

R CANTU JUNIOR HIGH SCHOL

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

- EXISTING BUILDING
- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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R CANTU JUNIOR HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

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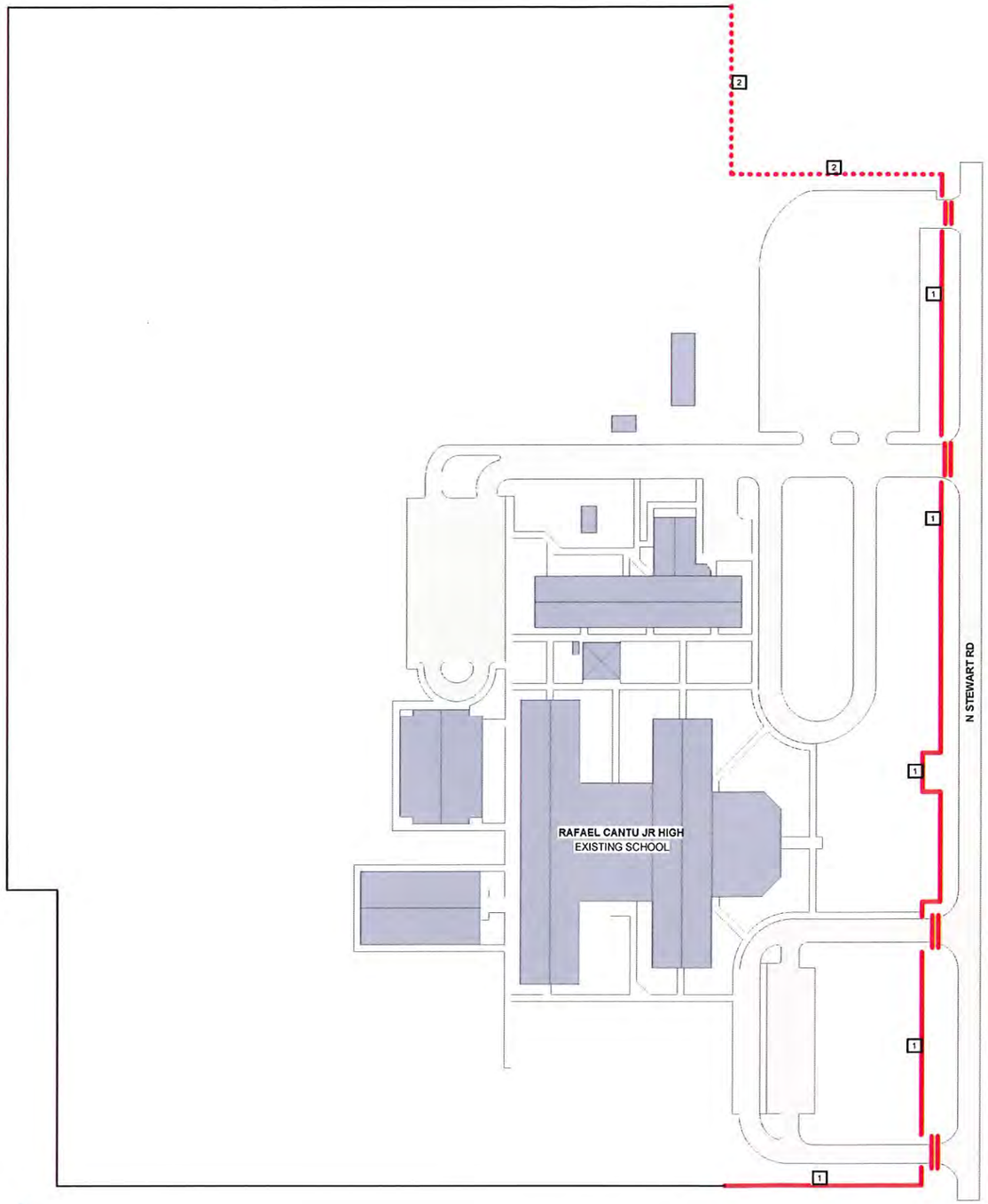
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No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C
CHECKED BY: CG3
DATE: NOV. 05, 2024

SITE PLAN

A1.0



N

1 SITE PLAN
1" = 80'-0"

R CANTU JUNIOR HIGH SCHOOL

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION.
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
12. WHERE EXISTING STRUCTURE OR ELEMENTS ARE DAMAGED BY CONTRACTOR DURING DEMOLITION OR CONSTRUCTION WHICH ARE NOT SCHEDULED TO BE REMOVED, CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING DAMAGED ITEMS.
13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS.

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- 1 EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- 2 EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- 3 EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE. EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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R CANTU JUNIOR HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

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MISSION, TX

CLIENT:
MISSION CISD

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No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: NOV. 05, 2024

DEMOLITION PLAN

A1.1



N

1 SITE PLAN
3/64" = 1'-0"

ROOSEVELT ALTERNATIVE SCHOOL

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
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- **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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ROOSEVELT ALTERNATIVE SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

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MISSION, TX

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MISSION CISD

REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: NOV. 05, 2024

SITE PLAN

A2.0



1 SITE PLAN
3/64" = 1'-0"

ROOSEVELT ALTERNATIVE SCHOOL

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION.
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
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9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
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13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- 1 EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- 2 EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- 3 EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE, EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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ROOSEVELT ALTERNATIVE SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

N

MISSION, TX

CLIENT:
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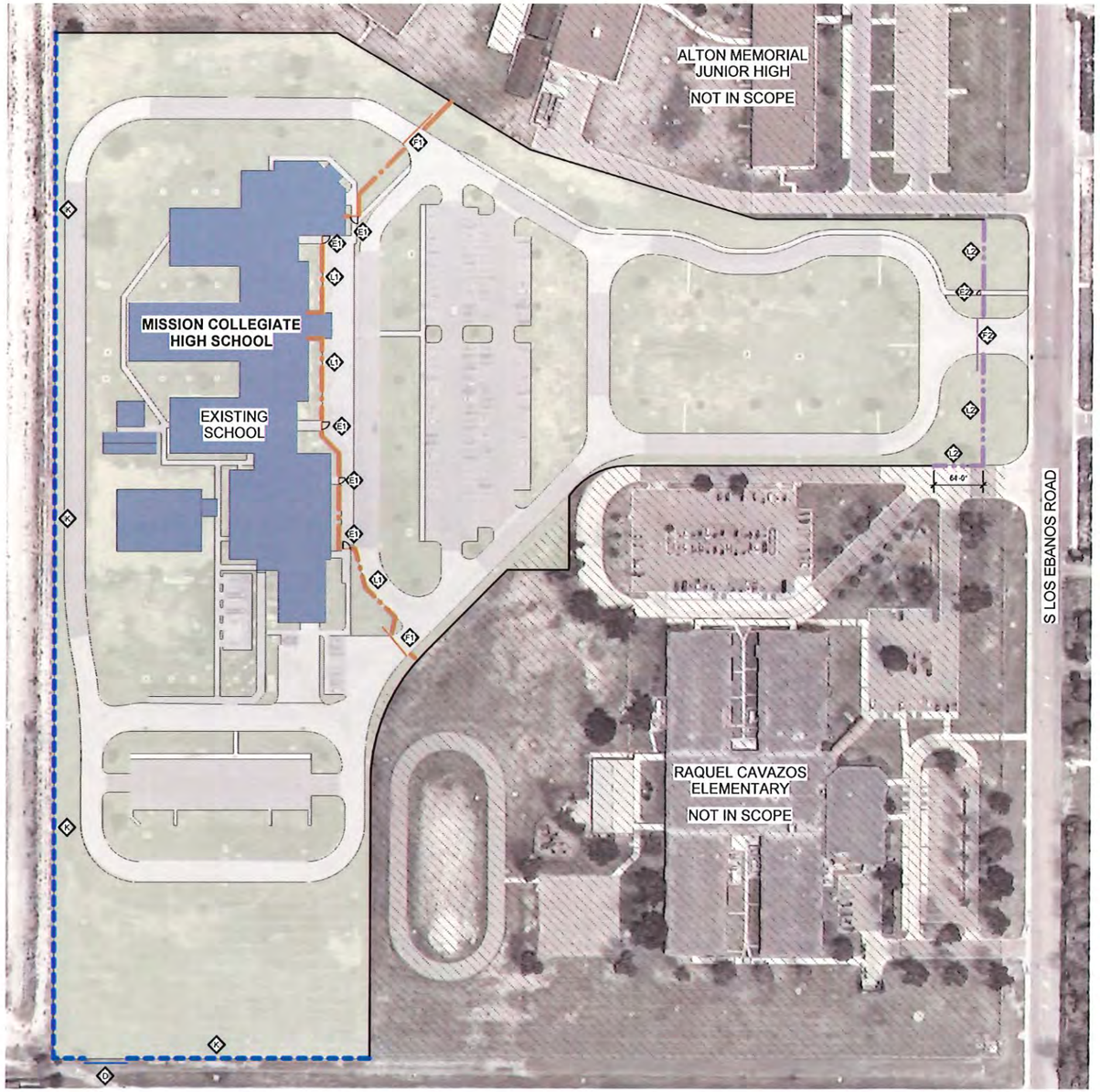
REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: NOV. 05, 2024

DEMOLITION SITE PLAN

A2.1



N

1 SITE PLAN
1" = 80'-0"

MISSION COLLEGIATE HIGH SCHOOL

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J1 — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- H — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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MISSION COLLEGIATE HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

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MISSION, TX

CLIENT:
MISSION CISD

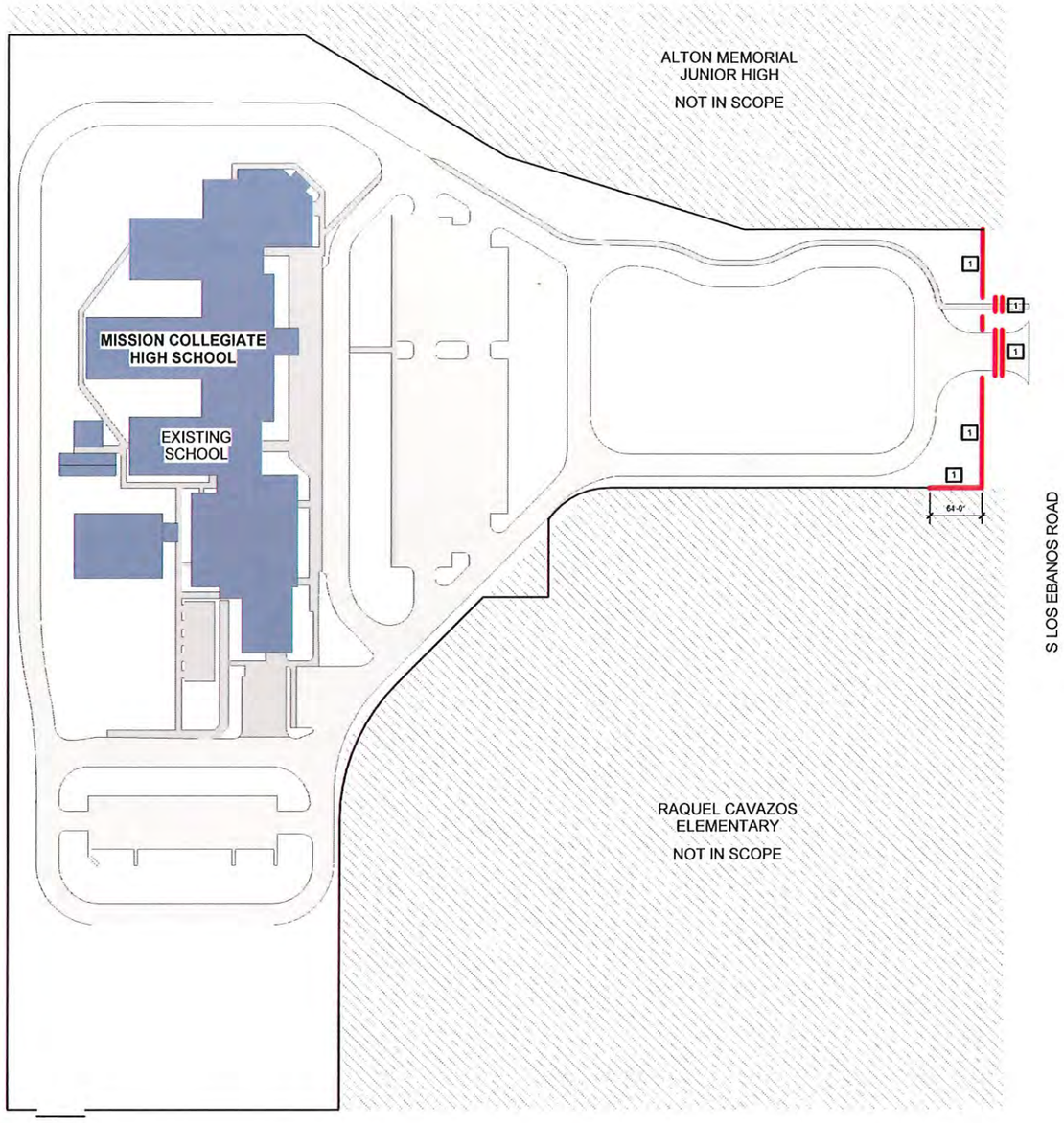
REVISION:

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: NOV. 05, 2024

SITE PLAN

A3.0



N

1 SITE PLAN
1" = 80'-0"

MISSION COLLEGIATE HIGH SCHOOL

DEMOLITION GENERAL NOTES:

1. GRAPHIC REPRESENTATIONS THAT ARE NOT NOTED SHALL BE REFERENCED TO SIMILAR GRAPHIC REPRESENTATIONS THAT ARE CLEARLY NOTED.
2. IF ANY ELEVATIONS ARE NOT PROVIDED, THEN REFERENCE SIMILAR CONDITIONS IN OTHER AREAS WHERE THEY ARE PROVIDED.
3. IF DISCREPANCIES APPEAR BETWEEN THE DIFFERENT TRADES, THEN PROVIDE THE GREATER OF THE TWO. IF WORK IS UNCLEAR AND ADDENDUM IS NOT RECEIVED, PRICE A SOLUTION REASONABLE TO WORK TO BE PERFORMED. CHANGES TO WORK WILL NOT BE APPROVED WITHOUT PRICED ALTERNATIVE SOLUTION.
4. COMPLY WITH APPLICABLE CODES AND REGULATIONS FOR DEMOLITION AND SAFETY OF ADJACENT STRUCTURES AND THE PUBLIC.
5. OBTAIN REQUIRED PERMITS.
6. TAKE PRECAUTIONS TO PREVENT CATASTROPHIC OR UNCONTROLLED COLLAPSE OF STRUCTURES TO BE REMOVED. DO NOT ALLOW WORKER OR PUBLIC ACCESS WITHIN RANGE OF POTENTIAL COLLAPSE OF UNSTABLE STRUCTURES.
7. USE CAUTION TO AVOID DAMAGE TO ANY EXISTING UNDERGROUND OR OVERHEAD UTILITY LINES THAT ARE TO REMAIN IN USE WHEN EXCAVATING. ARCHITECT MAKES NO REPRESENTATION THAT ALL EXISTING UTILITIES AND ELEMENTS ARE SHOWN ON THE PLANS. CONTRACTOR SHALL REPAIR AT HIS OWN EXPENSE, ALL DAMAGE TO ANY EXISTING SITE UTILITIES RESULTING FORM THE WORK OF THIS CONTRACT.
8. THE EXTENT OF DEMOLITION WORK IS SHOWN ON THE DRAWINGS. IT IS NOT POSSIBLE TO SHOW ALL REQUIRED DEMOLITION. THE CONTRACTOR SHALL VISIT THE FACILITY TO DETERMINE THE EXTENT OF DEMOLITION AND REMODELING WORK, AND FAMILIARIZE HIMSELF WITH THE CONDITIONS UNDER WHICH THE WORK WILL BE PERFORMED PRIOR TO SUBMITTING A BID AND COMMENCING WORK.
9. WHERE ELECTRICAL DEVICES ARE INDICATED TO BE REMOVED, PROPERLY TERMINATE ALL WIRING.
10. REMOVE ALL DEBRIS, RUBBISH AND OTHER MATERIALS RESULTING FROM DEMOLITION AND/OR CONSTRUCTION OPERATIONS.
11. CONTRACTOR SHALL RESPECT ALL EXISTING TREES WITHIN THE PROJECT LIMITS. CONTRACTOR SHALL ALLOW THE ARCHITECT THE OPPORTUNITY TO TAG AND RECORD TREES TO BE LEFT IN PLACE/UNDISTURBED BEFORE ANY DEMOLITION, CONSTRUCTION, CLEARING AND GRUBBING OPERATIONS TAKE PLACE. AFTER TAGGING HAS BEEN COMPLETED, THE CONTRACTOR SHALL PROVIDE TREE PROTECTION AND MAY BEGIN CLEARING, GRUBBING, AND DEMOLITION/CONSTRUCTION OPERATIONS.
12. WHERE EXISTING STRUCTURE OR ELEMENTS ARE DAMAGED BY CONTRACTOR DURING DEMOLITION OR CONSTRUCTION WHICH ARE NOT SCHEDULED TO BE REMOVED, CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING DAMAGED ITEMS.
13. REFER TO PROJECT MANUAL FOR ADDITIONAL REQUIREMENTS

DEMOLITION KEY NOTES LEGEND:

- EXISTING BUILDING
- [1] EXISTING FENCE TO BE DEMOLISHED AND REMOVED
- [2] EXISTING FENCE TO BE REPAIRED, ADJUSTED, OR REPLACED COMPLETELY, FIELD VERIFY EXISTING CONDITIONS
- [3] EXISTING BARBWIRE AND BRACKETS TO BE DEMOLISHED AND REMOVED FROM EXISTING FENCE, EXISTING FENCE TO REMAIN AND PREPARED TO RECEIVE HEIGHT EXTENSION AS DETAILED

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BID PACKAGE #4

MISSION COLLEGIATE HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

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MISSION, TX

CLIENT:
MISSION CISD

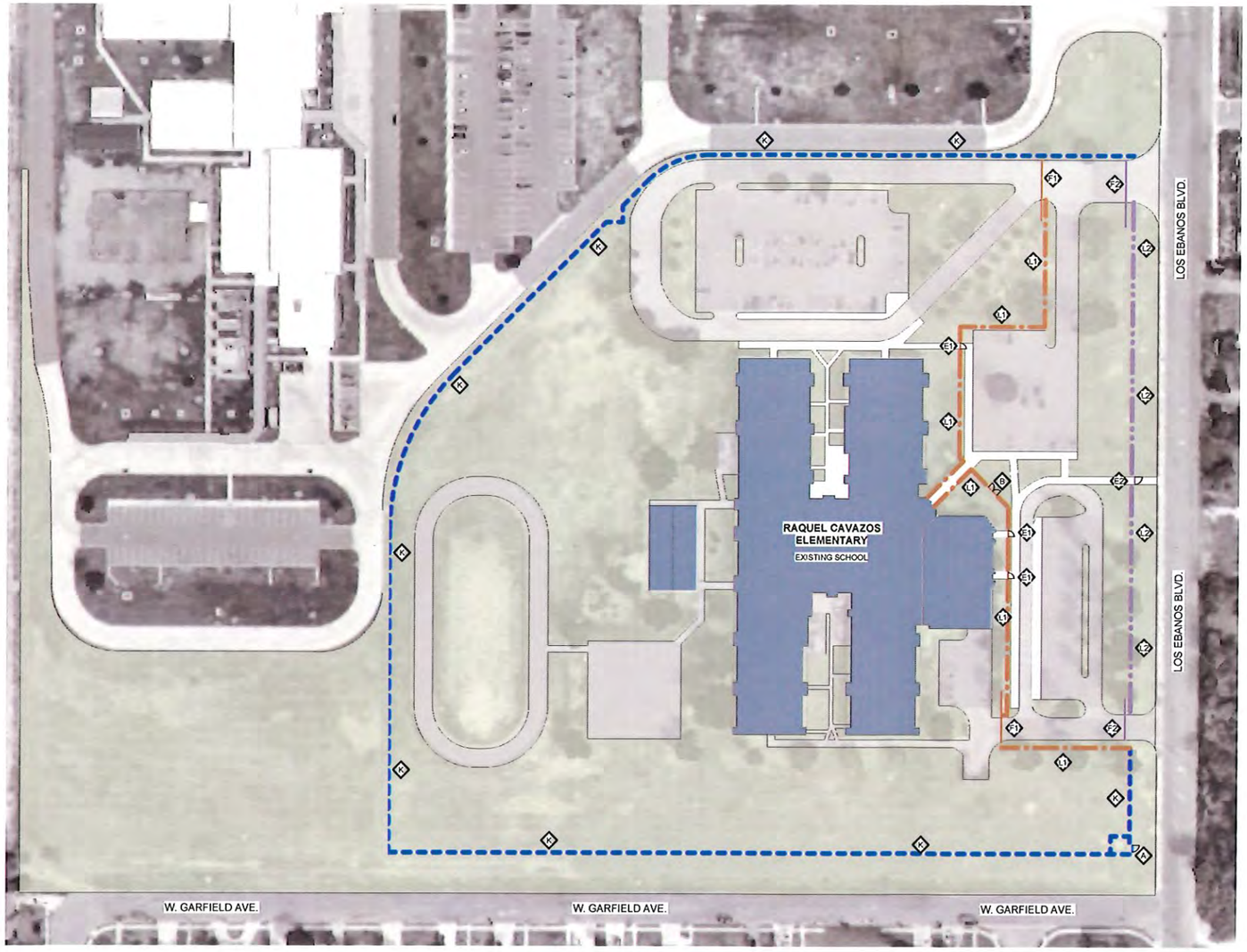
REVISION:

No.	Description	Date

PROJECT #: 24-030601
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: NOV. 05, 2024

DEMOLITION PLAN

A3.1



N

1 SITE PLAN
1/64" = 1'-0"

RAQUEL CAVAZOS ELEMENTARY

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL)
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
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EXISTING BUILDING

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- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
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- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
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- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J1 — **ALTERNATE #2: GATE OPENER:** PROVIDE NEW AUTOMATIC GATE OPENER WITH ACCESS KEY PAD ON GOOSENECK POST INSTALL AS PER MANUFACTURER REQUIREMENTS
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS

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SEAL:

BID PACKAGE #4

RAQUEL CAVAZOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

N

MISSION, TX

CLIENT:
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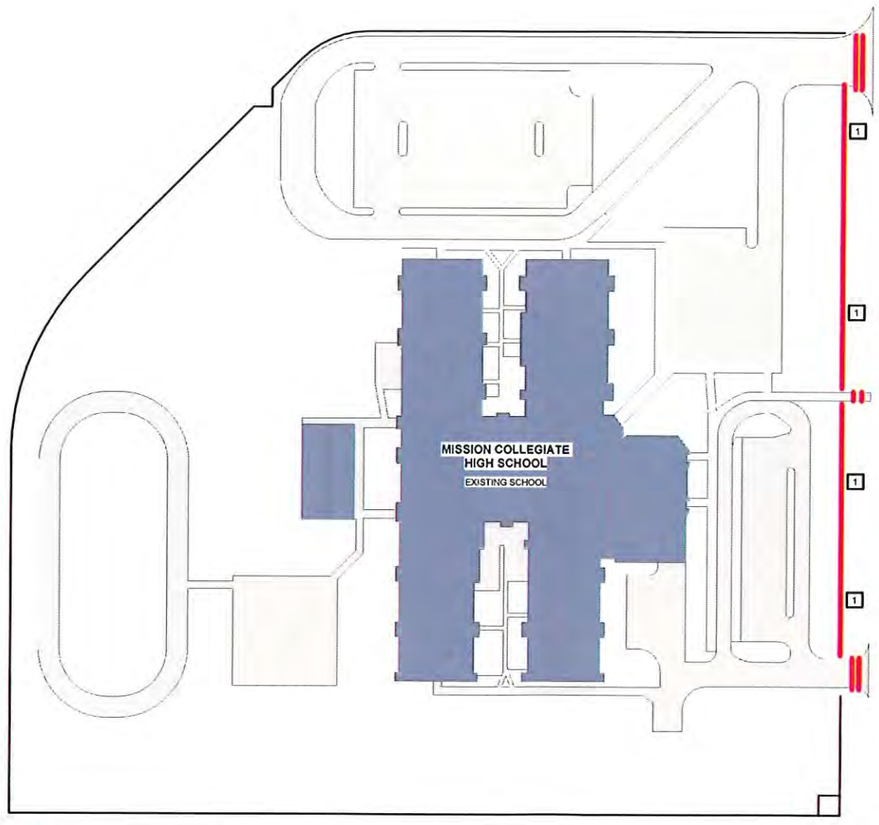
REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: NOV. 05, 2024

SITE PLAN

A4.0



N

1 DEMOLITION SITE PLAN
1/64" = 1'-0"

RAQUEL CAVAZOS ELEMENTARY

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SEAL:

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RAQUEL CAVAZOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

N

MISSION, TX

CLIENT:
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REVISION:

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: NOV. 05, 2024

DEMOLITION SITE PLAN

A4.1

SUBJECT: Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project – PBK Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Veterans Memorial High School food truck area and at the O'Grady Elementary Special Education west exit door areas are in need of canopies. The canopy at VMHS will help provide shade to the truck due to excessive sun exposure causing heat inside. The O'Grady Elementary canopy will provide some shelter from wet weather conditions for the Special Needs students who exit and enter through that door and sidewalk.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board Meeting held on November 08, 2023, the Board approved the Project, Proposed Budget, and Utilize the On-call Professional Services for Canopies at the Veterans Memorial High School Food Truck area and O'Grady Special Education area Project. The On-Call Professional Service at that time was PBK Architects and the Procurement method was Competitive Sealed Proposals (CSPs).

ADMINISTRATIVE CONSIDERATIONS

PBK Architect and Administration continue to meet on the designs. PBK Architects present Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE
General Funds

Total Estimated Project Cost including soft costs/design: $100,000.00

RECOMMENDATION
Administration presents the Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project – PBK Architects

EXHIBIT
Construction Documents

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance/Facilities/Construction

COVER SHEET
G0.00
FOR BLUEBEAM LABELING OCR:

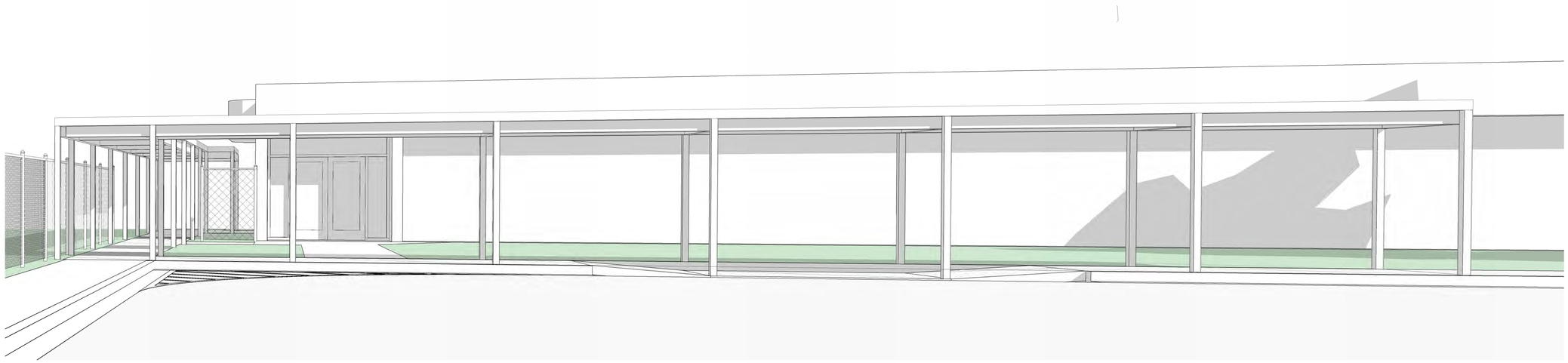
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

O'GRADY ELEMENTARY SCHOOL CANOPY

810 W Griffin Pkwy
Mission, TX 78572

100% CDs

09/20/2024



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T 956.687.1330

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400 NOLANA, SUITE H2
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Mission, TX 78572
100% CDs

REGISTERED ARCHITECT
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29981
STATE OF TEXAS
09/20/2024

9/24/2024 4:05:13 PM

SHEET INDEX
G0.01

0"
1"

100% CDs

ABBREVIATIONS AND LEGEND KEYS

A	
ABV	above
ACOUS	acoustical
ACT	acoustical ceiling tile
AD	area drain
ADJ	adjustable
AFF	above finish floor
ALT	alternate
ALUM	aluminum
APPROX	approximate
ARCH	architect
B	
B.O	bottom of
BALC	balcony
BD	board
BET	between
BLDG	building
BLKG	blocking
BLW	below
BM	beam
BOT	bottom
BRKT	bracket
BULKHD	bulkhead
BUR	built up roof
C	
C.G	corner guard
CAB	cabinet
CAULK	caulking
CER	ceramic
CJ	control joint
CLG	ceiling
CLOS	closet
CLR	clear
CO	cased opening
COL	column
CONC	concrete
CONT	continuous
CPT	carpet
CT	ceramic tile
CTR	center
D	
DBL	double
DET	detail
DIA	diameter
DIM	dimension
DN	down
DR	door
DS	down spout
DW	dishwater
DWG	drawing
E	
E	east
EA	each
EIFS	exterior insulation & finish system
EJ	expansion joint
ELEC	electric(al)
ELEV	elevation
EMER	emergency
ENCL	enclosure
EOS	edge of slab
EQ	equal
EQUIP	equipment
ETR	existing to remain
EW	each way
EXIST	existing

F	
F.O.	face of
FA	fire alarm
FAP	fire annunciator panel
FD	floor drain
FE	fire extinguisher
FEC	fire extinguisher cabinet
FG	finish group
FH	fire hydrant
FHC	fire hose cabinet
FIN	finish
FLR	floor
FLUOR	fluorescent
FT	foot or feet
FUR	furring
G	
GAL	gallon
GALV	galvanized
GB	grab bar
GC	general contractor
GL	glass
GND	ground
GWB	gypsum board
GYP	gypsum
H	
H.W.H.	hot water heater
HC	handicapped
HDWD	hardwood
HDWR	hardware
HM	hollow metal
HORIZ	horizontal
HR	hour
HT	height
I	
ID	inner diameter
INCAN	incandescent
INSUL	insulation
INT	interior
J	
JAN	janitor
JST	joist
JT	joint
L	
LAM	laminate
LAV	lavatory
LB(S)	pounds
LDG	landing
LT	light
M	
MAX	maximum
MECH	mechanical
MEMB	membrane
MFR	manufacturer
MIN	minimum

MISC	miscellaneous
MO	masonry opening
MTD	mounted
MTL	metal
N	
N	north
NIC	not in contract
NO	number
NOM	nominal
NTS	not to scale
O	
O.P.	overflow pipe
OA	overall
OC	on center
OD	outside diameter
OFF	office
OH	opposite hand
OPG	opening
OPP	opposite
P	
PART	partition
PERM	perimeter
PG	paint grade
PLAM	plastic laminate
PLAS	plaster
PLYWD	plywood
PNT	paint
PR	pair
PTD	painted
R	
R	riser
RAD	radius
RCP	reflected ceiling plan
RD	roof drain
RE	refer
REF	refrigerator
REINF	reinforced
REQD	required
RESIL	resilient
RM	room
RO	rough opening
RTU	roof top unit (mechanical)

S	
S	south
SAFB	sound attenuation fiber batt
SC	scupper
SCHED	schedule
SEAL	sealant
SECT	section
SF	square foot
SHT	sheet
SIM	similar
SPEC	specification
SQ	square
SS	stainless steel
STD	standard
STL	steel
STOR	storage
STRUCT	structural
SUSP	suspended
SYM	symmetrical
T	
T	tread

PROJECT GRAPHIC REFERENCES

PROJECT SYMBOLS

PLAN NORTH
NORTH ARROW

TRUE NORTH
NORTH ARROW

WORKING POINT
LEVEL POINT
DATUM POINT
SPOT ELEVATION
TOP OF FRAMING/STEEL

A45
FIRE RATING TYPE
CORE STRUCTURAL WIDTH TYPE
COMPOSITION TYPE
PARTITION TYPE TAG
(RE: PARTITION SCHEDULE)

A299
BLDG AREA
LEVEL
DOOR SEQUENCE
(RE: DOOR SCHEDULE)

ROOM
A299
ROOM NAME
(RE: ROOM FINISH SCHEDULE)
ROOM SEQUENCE
LEVEL
BLDG AREA

EXIT SIGN
DIRECTION SYMBOL

MATCHLINE
SEE 9/A901
MATCHLINE
VIEW REFERENCE

FFE1
FF&E TAG

CW1
CURTAINWALL TAG
STOREFRONT TAG

C01
KEYNOTE TAG

W1
WINDOW & LOUVER TAG

AB-1
MATERIAL TAG

2
REF
REVISION TAG

XXXX
101
30x34
LOCK
FINISH MATERIAL
CASEWORK TYPE (AWI SERIES)
SIZE (WxD)

PROJECT SYMBOLS

ACT-1
8'-0"
CEILING TYPE
CEILING HEIGHT

1
A
COLUMN LINE
REFERENCE

1
A
EXISTING/NEW
COLUMN LINE
REFERENCE

DETAIL NUMBER
SHEET NUMBER
1 / A101
CALLOUT
REFERENCE
REFERENCE

1 SIM
A1.01
EXTERIOR
REFERENCE
ELEVATION NUMBER
SHEET NUMBER

1 SIM
A1.01
INTERIOR
REFERENCE
ELEVATION NUMBER
SHEET NUMBER

REFERENCE
SIM
10
A7.10
BUILDING SECTION
REFERENCE
DETAIL NUMBER
SHEET NUMBER

REFERENCE
SIM
10
A7.10
WALL SECTION
REFERENCE
DETAIL NUMBER
SHEET NUMBER

CENTER LINE, & SYMBOL
ABOVE LINE
BEYOND LINE
BREAK LINE

CONSTRUCTION TYPE SYMBOLS

EXISTING CONSTRUCTION TO REMAIN
EXISTING CONSTRUCTION TO BE DEMOLISHED
NEW NON-RATED CONSTRUCTION

MATERIAL INDICATIONS

CONCRETE
BRICK
CONC. MASONRY UNITS (CMU)
RIGID INSULATION
BATT INSULATION
ACOUSTICAL TILE / FABRIC PANEL
GYPSUM BOARD
PLASTER ON METAL LATH
FINISH WOOD
CONTINUOUS WOOD
BLOCKING / SHIM
PLYWOOD
EARTH
CAST STONE / SPRAY ON INSULATION / SAND / MORTAR
STEEL
ALUMINUM
STONE
GRAVEL
SEALANT
ROD STOCK & SEALANT

PROJECT GRAPHIC REFERENCES

SHEET NUMBER
A-201A1
FLIP SHEET (Schedules)
BUILDING AREA
LEVEL REFERENCE
SHEET SERIES TYPE

DISCIPLINE

G	GENERAL
C	CIVIL
CA	SPORTS CIVIL
SA	SPORTS ARCH
S	STRUCTURAL
L	LANDSCAPE
D	DEMOLITION
A	ARCHITECTURAL
M	MECHANICAL
E	ELECTRICAL
P	PLUMBING
T	TECHNOLOGY
FS	FOOD SERVICE
AV	ACOUSTICAL
TH	THEATRICAL

SUBDISCIPLINE

$	ARCH SITE
D	DEMO
I	INTERIOR
L	LIFE SAFETY
S	SITE
F	FURNITURE
Q	EQUIPMENT

0	GENERAL
1	PLANS: (Site, Floor, Finish, Graphics)
2	CEILING
3	ROOF
4	ENLARGED PLANS
5	ELEVATIONS (Exterior & Interior)
6	SECTIONS: (Bldg & Wall)
7	BLDG DETAILS
8	DIAGRAMS/COMPILED SCHEDULES: (Partition Types, Casework/Millwork, Door & Panel/Frame Types, Window Types)
9	MISCELLANEOUS

DRAWING INDEX

SHEET NUMBER	SHEET NAME
GENERAL	
G0.00	COVER SHEET
G0.01	SHEET INDEX
G0.20	ACCESSIBILITY GUIDELINES
CIVIL	
C1	GENERAL NOTES
C2	EXISTING SITE, UTILITY, TOPOGRAPHIC AND EROSION CONTROL PLAN
C3	DEMOLITION PLAN
C4	GRADING PLAN
C5	SIDEWALK AND HANDICAP RAMP DETAILS
STRUCTURAL	
S0.0	COVER SHEET
S1.0	GENERAL NOTES
S2.0	FOUNDATION PLAN
S3.0	TYPICAL FOUNDATION DETAILS
SITE DEMOLITION	
ASD101	SITE DEMOLITION PLAN
ARCHITECTURAL SITE	
AS101	ARCHITECTURAL SITE PLAN
AS401	ENLARGED PLAN - SIDEWALK
AS402	ENLARGED PLAN - CANOPY
AS711	SITE DETAILS

VICINITY MAP



GENERAL NOTES

A. THE CONSTRUCTION DOCUMENTS ARE TO INCLUDE AIA DOCUMENT A201 "GENERAL CONDITIONS OF THE CONTRACT FOR CONSTRUCTION". CLIENT SHALL BE DESIGNATED AS "THE OWNER", PBK SHALL BE DESIGNATED AS "THE ARCHITECT". FACILITY SHALL BE DESIGNATED AS "THE LANDLORD". THE CONTRACT DOCUMENT SHALL ALSO INCLUDE THE AGREEMENT, PERFORMANCE AND PAYMENT BONDS, GENERAL CONDITIONS, SUPPLEMENTARY CONDITIONS, THE SPECIFICATIONS, THE DRAWINGS ADDENDUM, AND CONTRACT MODIFICATIONS, BUILDING RULES AND REGULATIONS & ANY OTHER DOCUMENTS REQUIRED BY THE OWNER.
B. THE GENERAL CONTRACTOR SHALL BE BOTH LICENSED AND BONDED IN STATE OF PROJECT LOCATION AND SHALL PROVIDE DOCUMENTS UPON REQUEST.
C. THE WORK SHALL BE DONE IN ACCORDANCE WITH THE RULES AND REGULATIONS OF ALL APPLICABLE SAFETY AND BUILDING CODES, AND AS APPROVED BY THE AUTHORITY HAVING JURISDICTION. THE GENERAL CONTRACTOR IS RESPONSIBLE FOR SECURING AND PAYING FOR ALL PERMITS REQUIRED FOR THE WORK AND FOR THE SCHEDULING OF ALL REQUIRED INSPECTIONS DURING THE COURSE OF THE WORK.
D. THE GENERAL CONTRACTOR SHALL REVIEW AND VERIFY EXISTING CONDITIONS AS PROVIDED IN THE CONSTRUCTION DOCUMENTS. THE CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ALL DISCREPANCIES, ERRORS, INCONSISTENCIES OR AMBIGUITIES PRIOR TO PROCEEDING WITH THE WORK.
E. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR, AND PROVIDE PROTECTION OF, ANY EXISTING FINISHES, MATERIALS, AND EQUIPMENT TO REMAIN. THE GENERAL CONTRACTOR SHALL REPAIR OR REPLACE ANY DAMAGED FINISHES, MATERIALS, AND EQUIPMENT AS A RESULT OF THE WORK. ALL EXISTING FINISHES TO REMAIN SHALL BE CLEANED AT THE COMPLETION OF CONSTRUCTION. THE GENERAL CONTRACTOR SHALL PHOTOGRAPH AND DOCUMENT ALL EXISTING DAMAGES, AND PROVIDE TO THE ARCHITECT, PRIOR TO PROCEEDING WITH THE WORK.
F. ALL MATERIALS AND SYSTEMS SHALL BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS. ALL CONSTRUCTION SHALL BE OF INDUSTRY STANDARD OR BETTER. THE ARCHITECT SHALL BE FINAL JUDGE OF QUALITY.
G. ONLY NEW MATERIALS AND EQUIPMENT OF RECENT MANUFACTURE, OF STANDARD QUALITY AND FREE FROM DEFECTS, WILL BE PERMITTED IN THE WORK, UNLESS OTHERWISE NOTED. REJECTED MATERIALS AND EQUIPMENT SHALL BE REMOVED IMMEDIATELY FROM THE WORK AND REPLACED WITH MATERIALS AND EQUIPMENT OF THE QUALITY SPECIFIED. FAILURE TO REMOVE REJECTED MATERIALS AND EQUIPMENT SHALL NOT RELIEVE THE GENERAL CONTRACTOR FROM THE RESPONSIBILITY FOR QUALITY OF MATERIAL AND EQUIPMENT USED NOR FROM ANY OTHER OBLIGATION IMPOSED BY THE CONTRACT.
H. IN THE EVENT OF CONFLICT BETWEEN DATA SHOWN ON DRAWINGS AND DATA PROVIDED IN THE SPECIFICATION, THE SPECIFICATION SHALL GOVERN. DETAIL DRAWINGS TAKE PRECEDENT OVER DRAWINGS OF LARGER SCOPE. THE CONTRACTOR SHALL PROVIDE WRITTEN NOTIFICATION TO THE ARCHITECT OF ANY DISCREPANCIES, PRIOR TO PROCEEDING WITH THE WORK. IN CASE OF AN INCONSISTENCY BETWEEN DRAWINGS AND SPECIFICATIONS OR WITHIN EITHER DOCUMENT, NOT CLARIFIED BY ADDENDUM, THE MORE SPECIFIC PROVISION SHALL TAKE PRECEDENCE.
I. DO NOT SCALE DRAWINGS. STATED & WRITTEN DIMENSIONS GOVERN. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS IN THE FIELD AND SHALL BE RESPONSIBLE FOR THEIR ACCURACY. NO EXTRA CHARGE OR COMPENSATION SHALL BE ALLOWED BECAUSE OF DIFFERENCE BETWEEN ACTUAL DIMENSIONS AND THOSE INDICATED ON THE DRAWINGS, UNLESS THEY CONTRIBUTE TO A CHANGE IN THE SCOPE OF THE WORK. ANY DIFFERENCE FOUND SHALL BE SUBMITTED TO THE ARCHITECT FOR COORDINATION PRIOR TO ORDERING, MANUFACTURING, OR PROCEEDING WITH THE WORK. HORIZONTAL DIMENSIONS INDICATED ARE TO/FROM FACE OF FINISH, UNLESS NOTED OTHERWISE. VERTICAL DIMENSIONS ARE FROM TOP OF FLOOR SLAB EXCEPT WHERE NOTED TO BE ABOVE FINISHED FLOOR (AFF). DIMENSIONS ARE NOT ADJUSTABLE WITHOUT APPROVAL OF ARCHITECT UNLESS NOTED +/-.
J. THE GENERAL CONTRACTOR SHALL VERIFY THAT NO CONFLICTS EXIST BETWEEN THE LOCATIONS OF EXISTING AND PROPOSED NEW MECHANICAL, ELECTRICAL, PLUMBING, DATA, AND SPRINKLER EQUIPMENT (INCLUDING BUT NOT LIMITED TO STRUCTURAL MEMBERS, PIPING, DUCT WORK, CONDUIT AND SPRINKLERS) AND THAT CLEARANCES FOR INSTALLATION AND MAINTENANCE OF EQUIPMENT ARE PROVIDED. ELEMENTS IN CONFLICT SHALL BE DOCUMENTED AND PROVIDED TO THE ARCHITECT PRIOR TO PROCEEDING WITH THE WORK.
K. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH SHOP DRAWINGS FOR REVIEW AND APPROVAL, FOR ALL, BUT NOT LIMITED TO, THE FOLLOWING: SHOP-FABRICATED MILLWORK, CARPET LAYOUT, FLOORING, LIGHT FIXTURES, DOORS, MISC. STEEL, METAL FABRICATION, GLASS/GLAZING, SPRINKLER LAYOUTS, HARDWARE. SHOP DRAWINGS SHALL BE SUBMITTED IN THE FORM OF 3 SETS OF PRINTS. SHOP DRAWINGS SHALL NOT BE REPRODUCTIONS OF CONTRACT DOCUMENTS. MATERIAL SUBMITTALS (3 SAMPLES) SHALL BE PROVIDED FOR WOOD, FASTENERS, ACRYLIC, CARPET, TILE, BASE, PAINT, LAMINATE AND ANY OTHER MATERIALS INDICATED IN THE SHOP DRAWING.
L. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH MANUFACTURER'S CUT SHEETS AND SPECIFICATIONS FOR ALL EQUIPMENT INCLUDING BUT NOT LIMITED TO: LIGHT FIXTURES, PLUMBING EQUIPMENT, ELECTRICAL EQUIPMENT, FANS, SUPPLEMENTARY HEATING AND COOLING ELEMENTS, ALL HARDWARE AND SECURITY EQUIPMENT.
M. THE GENERAL CONTRACTOR SHALL NOT PROCEED WITH WORK FOR WHICH HE EXPECTS ADDITIONAL COMPENSATION BEYOND THE CONTRACT AMOUNT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. FAILURE TO OBTAIN SUCH AUTHORIZATION SHALL INVALIDATE A CLAIM FOR EXTRA COMPENSATION. THE CONTRACTOR SHALL NOT PROCEED WITH WORK WHICH, IF COMPLETED IN STRICT CONFORMANCE WITH THE CONSTRUCTION DOCUMENTS, WILL RESULT IN ADDITIONAL WORK BEYOND THE SCOPE OF THE CONTRACT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. ANY FIELD CONDITIONS THAT SIGNIFICANTLY VARY FROM THE CONTRACT DOCUMENTS OR WILL RESULT IN ADDITIONAL WORK, SHALL BE BROUGHT TO THE ATTENTION OF THE ARCHITECT PRIOR TO PROCEEDING WITH WORK.
N. THE GENERAL CONTRACTOR SHALL INCLUDE ALL X-RAY AND CORE DRILL COSTS. THE GENERAL CONTRACTOR SHALL REVIEW AND COORDINATE THE SIZE AND LOCATION OF ALL SLAB OPENINGS WITH ALL RELATED DISCIPLINES. THE GENERAL CONTRACTOR SHALL SUBMIT PROPOSED LOCATIONS OF CORE DRILLING AND SLAB OPENINGS TO ARCHITECT AND STRUCTURAL ENGINEER OF RECORD FOR REVIEW AND APPROVAL PRIOR TO PROCEEDING WITH THE WORK.
O. PATCH, REPAIR, AND INSTALL ALL FIREPROOFING AS REQUIRED BY CODE. FIREPROOF ALL NEW PENETRATIONS AS REQUIRED FOR APPROVAL BY THE AUTHORITY HAVING JURISDICTION.
P. WHERE BUILDING SEISMIC JOINTS ARE LOCATED, THE GENERAL CONTRACTOR SHALL PROVIDE APPLICABLE CODE AND INDUSTRY BEST PRACTICES FOR ROUTING OF ALL PIPING, DUCTS, CONDUITS AND OTHER CONTINUOUS RUNS.
Q. THE GENERAL CONTRACTOR SHALL CONTINUOUSLY CHECK ARCHITECTURAL AND STRUCTURAL CLEARANCES FOR ACCESSIBILITY OF EQUIPMENT AND MECHANICAL AND ELECTRICAL SYSTEMS. NO ALLOWANCES OF ANY KIND WILL BE MADE FOR THE GENERAL CONTRACTOR'S NEGLIGENCE TO FORESEE MEANS OF INSTALLING EQUIPMENT INTO POSITION.
R. THE FINISHED WORK SHALL BE FIRM, WELL-ANCHORED, IN TRUE ALIGNMENT, PLUMB, LEVEL, WITH SMOOTH, CLEAN, UNIFORM, APPEARANCE WITHOUT WAVES, DISTORTIONS, HOLES, MARKS, CRACKS, STAINS, OR DISCOLORATION. JOINTING SHALL BE CLOSE FITTING, NEAT AND WELL SCRIBED. THE FINISHED WORK SHALL HAVE NO EXPOSED UNSIGHTLY ANCHORS OR FASTENERS AND SHALL NOT PRESENT HAZARDOUS, UNSAFE CORNERS. ALL WORK SHALL HAVE THE PROVISION FOR EXPANSION, CONTRACTION AND SHRINKAGE AS NECESSARY TO PREVENT CRACKS, BUCKLING, AND WARPING DUE TO TEMPERATURE AND HUMIDITY CONDITIONS.
S. ATTACHMENTS, CONNECTIONS OR FASTENERS OF ANY NATURE ARE TO PROPERLY AND PERMANENTLY BE SECURED IN CONFORMANCE WITH INDUSTRY BEST PRACTICES. THE DRAWINGS HIGHLIGHT SPECIAL CONDITIONS ONLY AND BY NO MEANS ILLUSTRATE EVERY CONNECTION. THE CONTRACTOR IS RESPONSIBLE FOR IMPROVING CONNECTION ACCORDINGLY.
T. GENERAL CONTRACTOR SHALL WAIVE "COMMON PRACTICE" AND "COMMON USAGE" AS CONSTRUCTION CRITERIA WHEREVER DETAILS AND CONTRACT DOCUMENTS OF GOVERNING CODES, ORDINANCES, ETC. REQUIRE QUANTITY OR BETTER QUALITY THAN COMMON PRACTICE OR COMMON USAGE WOULD REQUIRE.
U. THE GENERAL CONTRACTOR SHALL SUBMIT SHOP DRAWINGS AND SUBMITTALS AND SHALL ORDER AND SCHEDULE DELIVERY OF MATERIALS TO AVOID DELAYS IN CONSTRUCTION. IF AN ITEM IS FOUND TO BE UNAVAILABLE OR TO HAVE A LONG LEAD TIME, THE GENERAL CONTRACTOR SHALL NOTIFY ARCHITECT IMMEDIATELY WITH A PROPOSED ALTERNATIVE.
V. THE GENERAL CONTRACTOR SHALL NOTIFY THE OWNER, THE LANDLORD, AND THE ARCHITECT IN WRITING OF ANY DEFICIENCIES IN BASE BUILDING WORK PRIOR TO THE COMMENCEMENT OF THE WORK. ANY UNREPORTED DEFICIENCIES WILL BECOME THE RESPONSIBILITY OF THE GENERAL CONTRACTOR TO CORRECT.
W. THE GENERAL CONTRACTOR SHALL EXERCISE INDUSTRY BEST PRACTICES FOR CARE AND CAUTION DURING THE CONSTRUCTION OF THE WORK, AND SHALL SCHEDULE WORK TO MINIMIZE DISTURBANCES TO OCCUPANTS, ADJACENT SPACES AND/OR STRUCTURES, PROPERTY, PUBLIC THOROUGHFARES, ETC. THE GENERAL CONTRACTOR SHALL TAKE PRECAUTIONS AND BE RESPONSIBLE FOR THE SAFETY OF ALL BUILDING OCCUPANTS DURING CONSTRUCTION PROCEDURES. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR ANY COSTS INCURRED.
X. ALL DEBRIS SHALL BE REMOVED FROM THE SITE ON A DAILY BASIS, OR AS DIRECTED BY THE AUTHORITY HAVING JURISDICTION. UPON COMPLETION OF THE WORK, REMOVE ALL DEBRIS FROM THE BUILDING CREATED BY THE WORK PROVIDED UNDER THIS CONTRACT AND LEAVE ALL AREAS CLEAN. TRASH IS NOT PERMITTED TO BE BURNED ON SITE.
Y. ALL ABANDONED AND MISCELLANEOUS NAILS, HANGERS, STAPLES, WIRES, CONDUITS AND DEBRIS SHALL BE REMOVED FROM EXPOSED AREAS OF THE FLOORS, WALLS, AND CEILINGS. REMOVE ALL ABANDONED PIPE SLEEVES IN FLOOR SLABS. PATCH EXISTING SLAB AS REQUIRED TO MAINTAIN UL FIRE RATING OF FLOOR SLAB WHERE PIPES AND CONDUITS HAVE BEEN REMOVED.
Z. SLAB PENETRATIONS SHALL BE SEALED AS REQUIRED TO MAINTAIN FIRE RATING, USING MATERIALS AND METHODS APPROVED BY THE AUTHORITY HAVING JURISDICTION. EXPANSION MATERIAL SHALL BE APPROVED BY THE ARCHITECT.
AA. THE GENERAL CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ANY ACCESS PANELS WHICH MAY BE REQUIRED PRIOR TO PROCEEDING WITH THE WORK. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING ALL TRADES. REQUIRED ACCESS PANELS SHALL BE INCLUDED IN THE CONTRACTOR'S SCOPE OF WORK.
BB. CONTRACTOR SHALL PROVIDE THE TEAM WITH A CONSTRUCTION SCHEDULE SHOWING THE PROPOSED PHASING. LONG LEAD ITEMS THAT WILL AFFECT THE SUBSTANTIAL COMPLETION DATE SHALL BE BROUGHT TO THE ARCHITECT'S ATTENTION IMMEDIATELY.

PBK

ARCHITECT PBK SPORTS
PBK.com
MCALLEN
3900 North 10th Street, Suite 810
McAllen, TX 78501
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608

CIVIL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

STRUCTURAL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

SHEET INDEX

G0.01

Plot Stamp:
9/24/2024 4:05:15 PM

2012 ADA Standards for Accessible Design for Public Accommodations and Commercial Facilities: Title III

CHAPTER 3: BUILDING BLOCKS

301 General

301.1 Scope. The provisions of Chapter 3 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

302 Floor or Ground Surfaces

Floor and ground surfaces shall be stable, firm, and slip resistant and shall comply with 302.
EXCEPTIONS:
1. Within animal containment areas, floor and ground surfaces shall not be required to be stable, firm, and slip resistant.
2. Areas of sport activity shall not be required to comply with 302.

302.2 Carpet. Carpet or carpet tile shall be securely attached and shall have a firm cushion, pad, or backing or no cushion or pad. Carpet or carpet tile shall have a level loop, textured loop, level cut pile, or level cut/uncut pile texture. Pile height shall be 1/2 inch (13 mm) maximum. Exposed edges of carpet shall be fastened to floor surfaces and shall have trim on the entire length of the exposed edge. Carpet edge trim shall comply with 303.

302.3 Openings. Openings in floor or ground surfaces shall not allow passage of a sphere more than 1/2 inch (13 mm) (diameter except as allowed in 407.4.3, 409.4.3, 410.4, 810.5.3 and 810.10). Elongated openings shall be placed so that the long dimension is perpendicular to the dominant direction of travel.



FIGURE 302.2 CARPET PILE HEIGHT

303 Changes in Level

303.1 General. Where changes in level are permitted in floor or ground surfaces, they shall comply with 303.
EXCEPTIONS:
1. Animal containment areas shall not be required to comply with 303.
2. Areas of sport activity shall not be required to comply with 303.

303.2 Vertical. Changes in level of 1/4 inch (6.4 mm) high maximum shall be permitted to be vertical.

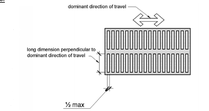


FIGURE 302.3 ELONGATED OPENINGS IN FLOOR OR GROUND SURFACES

303.3 Beveled. Changes in level between 1/4 inch (6.4 mm) high minimum and 1/2 inch (13 mm) high maximum shall be beveled with a slope not steeper than 1:2.



FIGURE 303.2 VERTICAL CHANGE IN LEVEL

FIGURE 303.3 BEVELED CHANGE IN LEVEL

303.4 Ramps. Changes in level greater than 1/2 inch (13 mm) high shall be ramped, and shall comply with 405 or 406.

304 Turning Space

304.1 General. Turning space shall comply with 304.

304.2 Floor or Ground Surfaces. Floor or ground surfaces of a turning space shall comply with 302.
Changes in level are not permitted.
EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

304.3 Size. Turning space shall comply with 304.3.1 or 304.3.2.

304.3.1 Circular Space. The turning space shall be a space of 60 inches (1525 mm) diameter minimum. The space shall be permitted to include knee and toe clearance complying with 306.

304.3.2 T-Shaped Space. The turning space shall be a T-shaped space within a 60 inch (1525 mm) square minimum with arms and base 36 inches (915 mm) wide minimum. Each arm of the T shall be clear of obstructions 12 inches (305 mm) minimum in each direction and the base shall be clear of obstructions 24 inches (610 mm) minimum. The space shall be permitted to include knee and toe clearance complying with 306 only at the end of either the base or one arm.

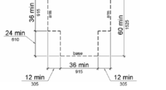


FIGURE 304.3.2 T-SHAPED TURNING SPACE

304.4 Door Swing. Doors shall be permitted to swing into turning spaces.

305 Clear Floor or Ground Space

305.1 General. Clear floor or ground space shall comply with 305.

305.2 Floor or Ground Surfaces. Floor or ground surfaces of a clear floor or ground space shall comply with 302. Changes in level are not permitted.
EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

305.3 Size. The clear floor or ground space shall be 30 inches (760 mm) minimum by 48 inches (1220 mm) minimum.

305.4 Knee and Toe Clearance. Unless otherwise specified, clear floor or ground space shall be permitted to include knee and toe clearance complying with 306.

305.5 Position. Unless otherwise specified, clear floor or ground space shall be positioned for either forward or parallel approach to an element.

FIGURE 305.3 CLEAR FLOOR OR GROUND SPACE

305.6 Approach. One full unobstructed side of the clear floor or ground space shall adjoin an accessible route or adjoin another clear floor or ground space.

305.7 Maneuvering Clearance. Where a clear floor or ground space is located in an alcove or otherwise confined on all or part of three sides, additional maneuvering clearance shall be provided in accordance with 305.7.1 and 305.7.2.



FIGURE 305.5 POSITION OF CLEAR FLOOR OR GROUND SPACE

305.7.1 Forward Approach. Alcoves shall be 36 inches (915 mm)wide minimum where the depth exceeds 24 inches (610 mm).

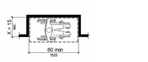


FIGURE 305.7.1 MANEUVERING CLEARANCE IN AN ALCOVE, FORWARD APPROACH

FIGURE 305.7.2 MANEUVERING CLEARANCE IN AN ALCOVE, PARALLEL APPROACH

305.7.2 Parallel Approach. Alcoves shall be 60 inches (1525 mm) wide minimum where the depth exceeds 15 inches (380 mm).

306 Knee and Toe Clearance

306.1 General. Where space beneath an element is included as part of clear floor or ground space or turning space, the space shall comply with 306. Additional space shall not be prohibited beneath an element but shall not be considered as part of the clear floor or ground space or turning space.

306.2 Toe Clearance
306.2.1 General. Space under an element between the finish floor or ground and 9 inches (230 mm) above the finish floor or ground shall be considered toe clearance and shall comply with 306.2.

306.2.2 Maximum Depth. Toe clearance shall extend 25 inches (635 mm) maximum under an element.

306.2.3 Minimum Required Depth. Where toe clearance is required at an element as part of a clear floor space, the toe clearance shall extend 17 inches (430 mm) minimum under the element.

306.2.4 Additional Clearance. Space extending greater than 6 inches (150 mm) beyond the available knee clearance at 9 inches (230 mm) above the finish floor or ground shall not be considered toe clearance.

306.2.5 Width. Toe clearance shall be 30 inches (760 mm) wide minimum.

306.3 Knee Clearance.
306.3.1 General. Space under an element between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground shall be considered knee clearance and shall comply with 306.3.

306.3.2 Maximum Depth. Knee clearance shall extend 25 inches (635 mm) maximum under an element at 9 inches (230 mm) above the finish floor or ground.

FIGURE 306.2 TOE CLEARANCE

306.3.3 Minimum Required Depth. Where knee clearance is required under an element as part of a clear floor space, the knee clearance shall be 11 inches (280 mm) deep minimum at 9 inches (230 mm) above the finish floor or ground, and 8 inches (205 mm) deep minimum at 27 inches (685 mm) above the finish floor or ground.

306.3.4 Clearance Reduction. Between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground, the knee clearance shall be permitted to reduce at a rate of 1 inch (25 mm) in depth for each 6 inches (150 mm) in height.

306.3.5 Width. Knee clearance shall be 30 inches (760 mm) wide minimum.

307 Protruding Objects

307.1 General. Protruding objects shall comply with 307.

307.2 Protrusion Limits. Objects with leading edges more than 27 inches (686 mm) and not more than 80 inches (2030 mm) above the finish floor or ground shall protrude 4 inches (100 mm) maximum horizontally into the circulation path.

EXCEPTION: Handrails shall be permitted to protrude 4 1/2 inches (115 mm) maximum.

307.3 Post-Mounted Objects. Free-standing objects mounted on posts or pylons shall overhang circulation paths 12 inches (305 mm) maximum when located 27 inches (685 mm) minimum and 80 inches (2030 mm) maximum above the finish floor or ground. Where a sign or other obstruction is mounted between posts or pylons that are 4 inches (100 mm) minimum and 12 inches (305 mm) apart or 12 inches (305 mm), the lowest edge of such sign or obstruction shall be 27 inches (685 mm) maximum or 80 inches (2030 mm) minimum above the finish floor or ground.

FIGURE 306.3 KNEE CLEARANCE

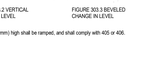


FIGURE 307.2 LIMITS OF PROTRUDING OBJECTS

EXCEPTION: The sloping portions of handrails serving stairs and ramps shall not be required to comply with 307.3.

307.4 Vertical Clearance. Vertical clearance shall be 80 inches (2030 mm) high minimum. Guardrails or other barriers shall be provided where the vertical clearance is less than 80 inches (2030 mm) high. The leading edge of such guardrail or barrier shall be located 27 inches (685 mm) maximum above the finish floor or ground.

EXCEPTION: Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

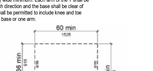


FIGURE 307.3 POST-MOUNTED PROTRUDING OBJECTS

307.5 Required Clear Width. Protruding objects shall not reduce the clear width required for accessible routes.

308 Reach Ranges

308.1 General. Reach ranges shall comply with 308.

308.2 Forward Reach.

308.2.1 Unobstructed. Where a forward reach is unobstructed, the high forward reach shall be 48 inches (1220 mm) maximum and the low forward reach shall be 15 inches (380 mm) minimum above the finish floor or ground.

FIGURE 307.4 VERTICAL CLEARANCE

CHILDREN'S REACH RANGES		
FORWARD OR SIDE REACH	HIGH (MAX)	LOW (MIN)
AGES 3 AND 4		36 IN (915)
20 IN (510 MM) AGES 5 AND 8		40 IN (1015)
18 IN (455 MM) AGES 9 AND 12		44 IN (1120)

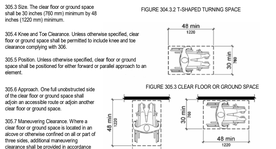


FIGURE 308.2.1 UNOBSTRUCTED FORWARD REACH
FIGURE 308.2.2 OBSTRUCTED HIGH FORWARD REACH

308.2.2 Obstructed High Reach. Where a high forward reach is over an obstruction, the clear floor space shall extend beneath the element for a distance not less than the required reach depth over the obstruction. The high forward reach shall be 48 inches (1220 mm) maximum where the reach depth is 20 inches (510 mm) maximum. Where the reach depth exceeds 20 inches (510 mm), the high forward reach shall be 44 inches (1120 mm) maximum and the reach depth shall be 25 inches (635 mm) maximum.

308.3 Side Reach.

308.3.1 Unobstructed. Where a clear floor or ground space allows a parallel approach to an element and the side reach is unobstructed, the high side reach shall be 48 inches (1220 mm) maximum and the low side reach shall be 15 inches (380 mm) minimum above the finish floor or ground.

EXCEPTIONS:
1. An obstruction shall be permitted between the clear floor or ground space and the element where the depth of the obstruction is 10 inches (255 mm) maximum.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicle way where fuel dispensers are installed on existing curbs.

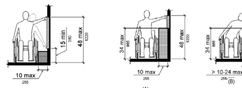


Figure 308.3.1 Unobstructed Side Reach
Figure 308.3.2 Obstructed High Side Reach

308.3.2 Obstructed High Reach. Where a clear floor or ground space allows a parallel approach to an element and the high side reach is over an obstruction, the height of the obstruction shall be 34 inches (865 mm) maximum and the depth of the obstruction shall be 24 inches (610 mm) maximum. The high side reach shall be 48 inches (1220 mm) maximum for a reach depth of 10 inches (255 mm) maximum. Where the reach depth exceeds 10 inches (255 mm), the high side reach shall be 46 inches (1170 mm) maximum for a reach depth of 24 inches (610 mm) maximum.

EXCEPTIONS:
1. The top of washing machines and clothes dryers shall be permitted to be 36 inches (915 mm) maximum above the finish floor.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicular way where fuel dispensers are installed on existing curbs.

309 Operable Parts

309.1 General. Operable parts shall comply with 309.

309.2 Clear Floor Space. A clear floor or ground space complying with 305 shall be provided.

309.3 Height. Operable parts shall be placed within one or more of the reach ranges specified in 308.

309.4 Operation. Operable parts shall be operable with one hand and shall not require tight grasping, pinching, or twisting of the wrist. The force required to activate operable parts shall be 5 pounds (22.2 N) maximum.

EXCEPTION: Gas pump nozzles shall not be required to provide operable parts that have an activating force of 5 pounds (22.2 N) maximum.

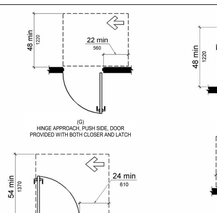


FIGURE 404.2.4.1 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES

CHAPTER 4: ACCESSIBLE ROUTES

401 General

401.1 Scope. The provisions of Chapter 4 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

402 Accessible Routes

402.1 General. Accessible routes shall comply with 402.

402.2 Components. Accessible routes shall consist of one or more of the following components: walking surfaces with a running slope not steeper than 1:20, doorways, ramps, curb ramps excluding the flared sides, elevators, and platform lifts. All components of an accessible route shall comply with the applicable requirements of Chapter 4.

403 Walking Surfaces

403.1 General. Walking surfaces that are a part of an accessible route shall comply with 403.

403.2 Floor or Ground Surface. Floor or ground surfaces shall comply with 302.

403.3 Slope. The running slope of walking surfaces shall not be steeper than 1:20. The cross slope of walking surfaces shall not be steeper than 1:48.

403.4 Changes in Level. Changes in level shall comply with 303.

403.5 Clearances. Walking surfaces shall provide clearances complying with 403.5.

EXCEPTION: Within employee work areas, clearances on common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

403.5.1 Clear Width. Except as provided in 403.5.2 and 403.5.3, the clear width of walking surfaces shall be 36 inches (915 mm) minimum.

EXCEPTION: The clear width shall be permitted to be reduced to 32 inches (815 mm) minimum for a length of 24 inches (610 mm) maximum provided that reduced width segments are separated by segments that are 48 inches (1220 mm) long minimum and 36 inches (915 mm) wide minimum.

403.5.2 Clear Width at Turn. Where the accessible route makes a 180 degree turn around an element which is less than 48 inches (1220 mm) wide, clear width shall be 42 inches (1065 mm) minimum approaching the turn, 48 inches (1220 mm) minimum at the turn and 42 inches (1065 mm) minimum leaving the turn.

EXCEPTION: Where the clear width at the turn is 60 inches (1525 mm) minimum compliance with 403.5.2 shall not be required.

403.5.3 Passing Spaces. An accessible route with a clear width less than 60 inches (1525 mm) shall provide passing spaces at intervals of 200 feet (61 m) maximum. Passing spaces shall be either: a space 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum; or, an intersection of two walking surfaces providing a T-shaped space complying with 304.3.2 where the arms and base of the T-shaped space extend 48 inches (1220 mm) minimum beyond the intersection.

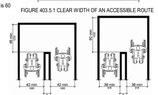


FIGURE 403.5.1 CLEAR WIDTH OF AN ACCESSIBLE ROUTE
FIGURE 403.5.2 CLEAR WIDTH AT TURN

403.6 Handrails. Where handrails are provided along walking surfaces with running slopes not steeper than 1:20 they shall comply with 505.

404 Doors, Doorways, and Gates

404.1 General. Doors, doorways, and gates that are part of an accessible route shall comply with 404.

EXCEPTION: Doors, doorways, and gates designed to be operated only by security personnel shall not be required to comply with 404.2.7, 404.2.8, 404.2.9, 404.3.4 through 404.3.7.

404.2 Manual Doors, Doorways, and Manual Gates. Manual doors and doorways and manual gates intended for user passage shall comply with 404.2.

404.2.1 Revolving Doors, Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

404.2.2 Double-Leaf Doors and Gates. At least one of the active leaves of doorways with two leaves shall comply with 404.2.3 and 404.2.4.

404.2.3 Clear Width. Door openings shall provide a clear width of 32 inches (815 mm) minimum. Clear openings of doorways with swinging doors shall be measured between the face of the door and the stop, with the door open 90 degrees. Openings more than 24 inches (610 mm) deep shall provide a clear opening of 36 inches (915 mm) minimum. There shall be no projections into the required clear opening with lower than 34 inches (865 mm) above the finish floor or ground. Projections into the clear opening between 34 inches (865 mm) and 80 inches (2030 mm) above the finish floor or ground shall not exceed 4 inches (100 mm).

EXCEPTIONS:
1. In alterations, a projection of 5/8 inch (16 mm) maximum into the required clear width shall be permitted for the latch side stop.
2. Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

404.2.4 Maneuvering Clearances. Minimum maneuvering clearances at doors and gates shall comply with 404.2.4. Maneuvering clearances shall extend the full width of the doorway and the required latch side or hinge side clearance.

FIGURE 404.2.3 CLEAR WIDTH OF DOORWAYS

EXCEPTION: Entry doors to hospital patient rooms shall not be required to provide the clearance beyond the latch side of the door.

404.2.4.1 Swinging Doors and Gates. Swinging doors and gates shall have maneuvering clearances complying with Table 404.2.4.1.

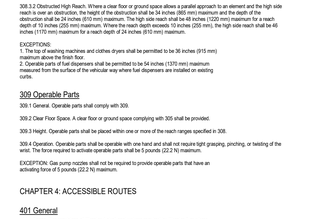


FIGURE 404.2.4.1 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES

405.3 Cross Slope. Cross slope of ramp runs shall not be steeper than 1:48.

405.4 Floor or Ground Surfaces. Floor or ground surfaces of ramp runs shall comply with 302. Changes in level other than the running slope and cross slope are not permitted on ramp runs.

405.5 Clear Width. The clear width of a ramp run and, where handrails are provided, the clear width between handrails shall be 36 inches (915 mm) minimum.

EXCEPTION: Within employee work areas, the required clear width of ramps that are a part of common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

405.6 Rise. The rise for any ramp run shall be 30 inches (760 mm) maximum.

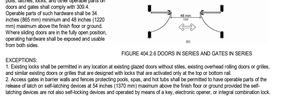


FIGURE 405.7 RAMP LANDINGS

405.7 Landings. Ramps shall have landings at the top and the bottom of each ramp run. Landings shall comply with 405.7.
405.7.1 Slope. Landings shall comply with 302. Changes in level are not permitted.

EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

405.7.2 Width. The landing clear width shall be at least as wide as the widest ramp run leading to the landing.

405.7.3 Length. The landing clear length shall be 60 inches (1525 mm) long minimum.

405.7.4 Change in Direction. Ramps that change direction between runs at landings shall have a clear landing 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum.

405.7.5 Doorways. Where doorways are located adjacent to a ramp landing, maneuvering clearances required by 404.2.4 and 404.3.2 shall be permitted to overlap the required landing area.
405.8 Handrails. Ramp runs with a rise greater than 6 inches (150 mm) shall have handrails complying with 505.

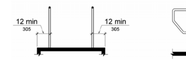
EXCEPTION: Within employee work areas, handrails shall not be required where ramps that are part of common use circulation paths are designed to permit the installation of handrails complying with 505. Ramps not subject to the exception to 405.8 shall be designed to maintain a 36 inch (915 mm) minimum clear width when handrails are installed.

405.9 Edge Protection. Edge protection complying with 405.9.1 or 405.9.2 shall be provided on each side of ramp runs and at each side of ramp landings.

EXCEPTIONS:
1. Edge protection shall not be required on ramps that are not required to have handrails and have sides complying with 406.3
2. Edge protection shall not be required on the sides of ramp landings serving an adjoining ramp run or stairway.
3. Edge protection shall not be required on the sides of ramp landings having a vertical drop-off of 1/2 inch (13 mm) maximum within 10 inches (255 mm) horizontally of the minimum landing area specified in 405.7.

405.9.1 Extended Floor or Ground Surface. The floor or ground surface of the ramp run or landing shall extend 12 inches (305 mm) minimum beyond the inside face of a handrail complying with 505.

405.9.2 Curb or Barrier. A curb or barrier shall be provided that prevents the passage of a 4 inch (100 mm) diameter sphere, where any portion of the sphere is within 4 inches (100 mm) of the finish floor or ground surface.



405.10 Wet Conditions. Landings subject to wet conditions shall be designed to prevent the accumulation of water.



FIGURE 404.2.4.2 MANEUVERING CLEARANCES AT DOORWAYS WITHOUT DOORS, SLIDING DOORS, GATES, AND FOLDING DOORS



FIGURE 404.2.4.3 MANEUVERING CLEARANCES AT RECESSED DOORS AND GATES

404.2.4.4 Floor or Ground Surface. Floor or ground surface within required maneuvering clearances shall comply with 302. Changes in level are not permitted.
EXCEPTIONS:
1. Slopes not steeper than 1:48 shall be permitted.
2. Changes in level at thresholds complying with 404.2.5 shall be permitted.

404.2.5 Thresholds. Thresholds, if provided at doorways, shall be 1/2 inch (13 mm) high maximum. Raised thresholds and changes in level at doorways shall comply with 302 and 303.

EXCEPTION: Existing or altered thresholds 3/4 inch (19 mm) high maximum that have a beveled edge on each side with a slope not steeper than 1:2 shall not be required to comply with 404.2.5.

404.2.6 Doors in Series and Gates in Series. The distance between two hinged or pivoted doors in series and gates in series shall be 48 inches (1220 mm) minimum plus the width of doors or gates swinging into the space.

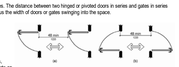


FIGURE 404.2.6 DOORS IN SERIES AND GATES IN SERIES

404.2.7 Door and Gate Hardware. Handles, pulls, latches, locks, and other operable parts on doors and gates shall comply with 309.4. Operable parts of such hardware shall be 34 inches (865 mm) minimum and 48 inches (1220 mm) maximum above the finish floor or ground. Where sliding doors are in the fully open position, operating hardware shall be exposed and usable from both sides.

EXCEPTIONS:
1. Existing locks shall be permitted in any location at existing glazed doors without stiles, existing overhead rolling doors or grilles, and similar existing doors or grilles that are designed with locks that are activated only at the top or bottom rail.
2. Access gates in barrier walls and fences protecting pools, spas, and hot tubs shall be permitted to have operable parts of the release of latch on self-latching devices at 54 inches (1370 mm) maximum above the finish floor or ground provided the self-latching devices are not also self-locking and operated by means of a key, electronic opener, or integral combination lock.

404.2.8 Closing Speed. Door and gate closing speed shall comply with 404.2.8.

404.2.8.1 Door Closers and Gate Closers. Door closers and gate closers shall be adjusted so that from an open position of 90 degrees, the time required to move the door to a position of 12 degrees from the latch is 5 seconds minimum.

404.2.8.2 Spring Hinges. Door and gate spring hinges shall be adjusted so that from the open position of 70 degrees, the door or gate shall move to the closed position in 1.5 seconds minimum.

404.2.9 Door and Gate Opening Force. Fire doors shall have a minimum opening force allowable by the appropriate administrative authority. The force for pushing or pulling open a door or gate other than fire doors shall be as follows:
1. Interior hinged doors and gates: 5 pounds (22.2 N) maximum.
2. Sliding or folding doors: 5 pounds (22.2 N) maximum.

These forces do not apply to the force required to retract latch bolts or disengage other devices that hold the door or gate in a closed position.

404.2.10 Door and Gate Surfaces. Swinging door and gate surfaces within 10 inches (255 mm) of the finish floor or ground measured vertically shall have a smooth surface on the push side extending the full width of the door or gate. Parts creating horizontal or vertical joints in these surfaces shall be within 1/16 inch (1.6 mm) of the same plane as the other. Cavities created by added kick plates shall be capped.

EXCEPTIONS:
1. Sliding doors shall not be required to comply with 404.2.10.
2. Tempered glass doors without stiles and having a bottom rail or shoe with the top leading edge tapered at 60 degrees minimum from the horizontal shall not be required to meet the 10 inch (255 mm) maximum smooth surface height requirement.
3. Doors and gates that do not extend to within 10 inches (255 mm) of the finish floor or ground shall not be required to comply with 404.2.10.
4. Existing doors and gates without smooth surfaces within 10 inches (255 mm) of the finish floor or ground shall not be required to provide smooth surfaces complying with 404.2.10 provided that if added kick plates are installed, cavities created by such kick plates are capped.

404.2.11 Vision Lights. Doors, gates, and side lights adjacent to doors or gates, containing one or more glazing panels that permit viewing through the panels shall have the bottom of at least one glazed panel located 43 inches (1090 mm) maximum above the finish floor or ground.

EXCEPTION: Vision lights with the lowest part more than 66 inches (1675 mm) from the finish floor or ground shall not be required to comply with 404.2.11.
404.3 Automatic and Power-Assisted Doors and Gates. Automatic doors and automatic gates shall comply with 404.3. Full-powered automatic doors shall comply with ANSI/BHMA A156.10 (incorporated by reference, see "Referenced Standards" in Chapter 1). Low-energy and power-assisted doors shall comply with ANSI/BHMA A156.19 (1997 or 2002 edition) (incorporated by reference, see "Referenced Standards" in Chapter 1).

404.3.1 Clear Width. Doorways shall provide a clear opening of 32 inches (815 mm) minimum in power-and power-off mode. The minimum clear width for automatic door systems in a doorway shall be based on the clear opening provided by all leaves in the open position.

404.3.2 Maneuvering Clearance. Clearance at power-assisted doors and gates shall comply with 404.2.4. Clearances at automatic doors and gates without standby power and serving an accessible means of egress shall comply with 404.2.4.

EXCEPTION: Where automatic doors and gates remain open in the power-off condition, compliance with 404.2.4 shall not be required.

404.3.3 Thresholds. Thresholds and changes in level at doorways shall comply with 404.2.5.

404.3.4 Doors in Series and Gates in Series. Doors in series and gates in series shall comply with 404.2.6.

404.3.5 Controls. Manually operated controls shall comply with 309. The clear floor space adjacent to the control shall be located beyond the arc of the door swing.

404.3.6 Break Out Opening. Where doors and gates without standby power are a part of a means of egress, the clear break out opening at swinging or sliding doors and gates shall be 32 inches (815 mm) minimum when operated in emergency mode.

EXCEPTION: Where manual swinging doors and gates comply with 404.2 and serve the same means of egress compliance with 404.3.6 shall not be required.

404.3.7 Revolving Doors, Revolving Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

405 Ramps

405.1 General. Ramps on accessible routes shall comply with 405.

EXCEPTION: In assembly areas, aisle ramps adjacent to seating and not serving elements required to be on an accessible route shall not be required to comply with 405.

405.2 Slope. Ramp runs shall have a running slope not steeper than 1:12.

EXCEPTION: In existing sites, buildings, and facilities, ramps shall be permitted to have running slopes steeper than 1:12 complying with Table 405.2 where such slopes are necessary due to space limitations.

TABLE 405.2 MAXIMUM RAMP SLOPE AND RISE FOR EXISTING SITES, BUILDINGS, AND FACILITIES	
SLOPE (A SLOPE STEEPER THAN 1:8 IS PROHIBITED.)	MAXIMUM RISE
STEEPER THAN 1:10 BUT NOT STEEPER THAN 1:8	3 INCHES (75 MM)
STEEPER THAN 1:12 BUT NOT STEEPER THAN 1:10	6 INCHES (150 MM)

406 Curb Ramps

406.1 General. Curb ramps on accessible routes shall comply with 406, 405.2 through 405.5, and 405.10.

406.2 Counter Slope. Counter slopes of adjoining gutters and road surfaces immediately adjacent to the curb ramp shall not be steeper than 1:20. The adjacent surfaces at transitions at curb ramps to walks, gutters, and streets shall be at the same level.

406.3 Sides of Curb Ramps. Where provided, curb ramp flares shall not be steeper than 1:10.

406.4 Landings. Landings shall be provided at the tops of curb ramps. The landing clear length shall be 36 inches (915 mm) minimum. The landing clear width shall be at least as wide as the curb ramp, excluding flared sides, leading to the landing.

EXCEPTION: In alterations, where there is no landing at the top of curb ramps, curb ramp flares shall be provided and shall not be steeper than 1:12.

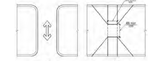
406.5 Location. Curb ramps and the flared sides of curb ramps shall be located so that they do not project into vehicular traffic lanes, parking spaces, or parking access aisles. Curb ramps at marked crossings shall be wholly contained within the markings, excluding any flared sides.

406.6 Diagonal Curb Ramps. Diagonal or corner type curb ramps with returned curbs or other wall-defined edges shall have the edges parallel to the direction of pedestrian flow. The bottom of diagonal curb ramps shall have a clear space 48 inches (1220 mm) minimum outside active traffic lanes of the roadway. Diagonal curb ramps provided at marked crossings shall provide the 48 inches (1220 mm) minimum clear space within the markings. Diagonal curb ramps with flared sides shall have a segment of curb 24 inches (610 mm) long minimum located on each side of the curb ramp and within the marked crossing.

406.7 Islands. Raised islands in crossings shall be cut through level with the street or have curb ramps at both sides. Each curb ramp shall have a level area 48 inches (1220 mm) long minimum by 36 inches (915 mm) wide minimum at the top of the curb ramp in the part of the island intersected by the crossings. Each 48 inch (1220 mm) minimum by 36 inch (915 mm) minimum area shall be oriented so that the 48 inch (1220 mm) minimum length is in the direction of the running slope of the curb ramp it serves. The 48 inch (1220 mm) minimum by 36 inch (915 mm) minimum areas and the accessible route shall be permitted to overlap.

407 Elevators

407.1 General. Elevators shall comply with ASME A17.1 and ASME A17.1 (incorporated by reference, see "Referenced Standards" in Chapter 1). They shall be passenger elevators as classified by ASME A17.1. Elevator operation shall be automatic.



407.2 Floor Surfaces. Floor surfaces in elevator cars shall comply with 302 and 303.

407.4.3 Platform to Hoistway Clearance. The clearance between the car platform sill and the edge of any hoistway landing shall be 1 1/4 inch (32 mm) maximum.

407.4.4 Leveling. Each car shall be equipped with a self-leveling feature that will automatically bring and maintain the car at floor landings within a tolerance of 1/2 inch (13 mm) under rated loading to zero loading conditions.

407.4.5 Illumination. The level of illumination at the car controls, platform, car threshold and car landing sill shall be 5 foot candles (54 lux) minimum.

407.4.6 Elevator Car Controls. Where provided, elevator car controls shall comply with 407.4.6 and 308.4.

EXCEPTION: In existing elevators, where a new car operating panel complying with 407.4.6 is provided, existing car operating panels shall not be required to comply with 407.4.6.

407.4.6.1 Location. Controls shall be located within one of the reach ranges specified in 308.

EXCEPTIONS:
1. Where the elevator panel serves more than 16 openings and a parallel approach is provided, buttons with floor designations shall be permitted to be 54 inches (1370 mm) maximum above the finish floor.
2. In exist

GENERAL NOTES
C1

0"
1"

GENERAL NOTES:

1. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE UNDERGROUND UTILITIES. WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS, SUFFICIENTLY IN ADVANCE OF OPERATIONS TO PRECLUDE DAMAGE TO SAME.
2. WATER, SEWER, OR OTHER UTILITY SERVICES SHALL NOT BE INTERRUPTED. ANY DAMAGES TO EXISTING UTILITIES WILL BE THE CONTRACTOR'S RESPONSIBILITY.
3. IN THE EVENT OF DAMAGE TO UNDERGROUND FACILITIES, WHETHER SHOWN OR NOT SHOWN IN THE DRAWINGS, THE CONTRACTOR SHALL MAKE THE NECESSARY REPAIRS TO PLACE THE FACILITIES BACK IN SERVICE AT NO INCREASE IN THE CONTRACTOR'S PRICE AND ALL SUCH REPAIRS SHALL CONFORM TO THE REQUIREMENTS OF THE COMPANY OR AGENCY SERVICING THE FACILITY.
4. THE CONTRACTOR SHALL EXERCISE EXTRA CARE TO PREVENT DAMAGE TO ALL OTHER STRUCTURES IN THE AREA INCLUDING BUILDINGS, FENCES, ROADS, PIPELINES, UTILITIES, ETC., WHETHER PUBLICLY OR PRIVATELY OWNED.
5. UNTIL ACCEPTANCE BY THE ENGINEER OF ANY PART OR ALL OF THE CONSTRUCTION, AS PROVIDED FOR IN THE PLANS AND THESE SPECIFICATIONS, IT SHALL BE UNDER THE CHARGE AND CARE OF THE CONTRACTOR, AND HE SHALL TAKE EVERY NECESSARY PRECAUTION AGAINST INJURY OR DAMAGE TO ANY PART OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR, RESTORE AND MAKE GOOD, AT HIS OWN EXPENSE, ALL INJURIES OR DAMAGE TO ANY PORTION OF THE WORK BEFORE ITS COMPLETION AND ACCEPTANCE.
6. NO OPEN TRENCHES OR EXCAVATION SHALL BE LEFT OPEN OVERNIGHT.
7. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL PERMITS REQUIRED FOR THIS PROJECT FROM CITY OF MISSION.
8. CONTRACTOR TO COORDINATE ALL WORK WITH MR. ADAN RIVERA, ASSISTANT COORDINATOR FOR MAINTENANCE, MISSION C.I.S.D. (956-323-8960) PRIOR TO START OF CONSTRUCTION.
9. PROPER SEDIMENT CONTROL DEVISES SHALL BE UTILIZED DURING CONSTRUCTION ON ALL DRAINAGE STRUCTURES. ALL GRATE INLETS SHALL HAVE FILTER FABRIC INLET PROTECTION TO PREVENT SOIL EROSION INTO THE DRAINAGE SYSTEM.
10. CONTRACTOR TO PROVIDE AND MAINTAIN TEMPORARY GRAPHIC CONSTRUCTION SIGNS, DIRECTIONAL SIGNS AND ANY OTHER SIGNS THAT MAY BE REQUIRED DURING CONSTRUCTION.
11. ALL WORK SHALL BE COMPLETED TO THE SATISFACTION OF MISSION C.I.S.D. AND JAVIER HINOJOSA ENGINEERING.
12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING MISSION C.I.S.D. 48 HOURS PRIOR TO COMMENCEMENT OF WORK @ (956) 323-8960 TO COORDINATE AND MEET ANY ADDITIONAL REQUIREMENTS AND/OR SPECIFICATIONS.
13. THE CONTRACTOR SHALL BE RESPONSIBLE TO CALL DIG TESS 48 HOURS PRIOR TO COMMENCEMENT OF WORK FOR UTILITY SPOTTING @ (1-800-DIG-TESS).
14. LOCATIONS OF UNDERGROUND FACILITIES ARE FROM BEST INFORMATION AVAILABLE. NEITHER THE OWNER OR ENGINEER, WARRANT THE ACCURACY OF THE INFORMATION PROVIDED. ANY DEVIATIONS SHALL BE CALLED TO THE ENGINEER'S ATTENTION IMMEDIATELY.
15. THE CONTRACTOR IS RESPONSIBLE FOR COORDINATING WITH THE CORRESPONDING UTILITY CORPORATION IN REGARDS TO THE RELOCATION/ADJUSTING OF ANY CONFLICTING UTILITIES. THE RELOCATION/ADJUSTMENT SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
16. THE CONTRACTOR SHALL REMOVE ALL FENCES LOCATED WITHIN THE EASEMENTS AND RIGHT OF WAY, INTERFERING WITH CONSTRUCTION OPERATION AND PROVIDE TEMPORARY FENCING DURING CONSTRUCTION. REMOVED FENCES SHALL BE REPLACED WITH A NEW FENCE OR UNDAMAGED ORIGINAL FENCING. REMOVAL AND REPLACEMENT OF EXISTING AND TEMPORARY FENCES SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
17. ANY DAMAGES TO FENCES, WALKS, OR TRACK SURFACES SHALL BE REPAIRED BY THE CONTRACTOR AT HIS EXPENSE
18. NO OPEN EXCAVATION SHALL BE LEFT OPEN OVERNIGHT. ALL EXCAVATIONS WHICH CANNOT BE BACKFILLED OVERNIGHT SHALL BE COVERED. AS A MINIMUM, WITH STEEL PLATING WHEN IN PAVED AND UNPAVED AREAS SUBJECT TO VEHICULAR LOADING; PLYWOOD, WOOD PLANKING WITH O.S.H.A. ORANGE PLASTIC EXPANDED MESH BARRIER AROUND PERIMETER IN UNPAVED AREAS NOT SUBJECT TO VEHICULAR LOADING, OR AS APPROVED BY THE ENGINEER.
19. THE PREPARATION OF THESE PLANS REFLECTS INFORMATION, PROVIDED BY OTHERS, ON THE APPROXIMATE LOCATION AND EXISTENCE OF EXISTING UTILITY AND ADJACENT PHYSICAL FEATURES. HOWEVER, THEY DO NOT IMPLY OR AFFIRM THAT ALL UTILITIES OR PHYSICAL FEATURES ARE SHOWN. GENERALLY, UTILITY SERVICE CONNECTIONS ARE NOT INDICATED ON THESE PLANS. CONTRACTOR IS RESPONSIBLE FOR NOTIFICATIONS OF THE OWNER IMMEDIATELY UPON ENCOUNTERING UNFORESEEN CONFLICTS.
20. THE APPROXIMATE LOCATIONS OF KNOWN EXISTING UTILITIES ARE SHOWN, CONTRACTOR SHALL DETERMINE THE EXACT HORIZONTAL AND VERTICAL LOCATIONS IN THE FIELD PRIOR TO COMMENCING WORK. CONTRACTOR TO BE FULLY RESPONSIBLE FOR DAMAGES WHICH MIGHT OCCUR BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE EXISTING UTILITIES.
21. PUBLIC AND PRIVATE UTILITY LINES AND CUSTOMER SERVICE LINES MAY EXIST THAT ARE NOT SHOWN ON THE CONSTRUCTION DRAWINGS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE, MAINTAIN AND PROTECT THE INTEGRITY OF THESE LINES. HAND EXCAVATION MAY BE REQUIRED. THE CONTRACTOR SHALL RESTORE RELOCATED OR DIVERTED UTILITY TO ITS ORIGINAL CONDITION AND LOCATION WHEN APPLICABLE UPON COMPLETION OF CONSTRUCTION. SAID RESTORATION SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
22. THE CONTRACTOR TO MAINTAIN ALL EQUIPMENT AND TRANSPORTATION OF SAID EQUIPMENT WITHIN THE EXISTING PROPERTY OF MISSION C.I.S.D.
23. CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ADEQUATE DRAINAGE OF PROPOSED FACILITIES AT ALL TIMES DURING CONSTRUCTION.
24. THE CONTRACTOR SHALL PROVIDE/MAINTAIN ADEQUATE POSITIVE DRAINAGE AT ALL TIMES DURING THE INSTALLATION OF THE STRUCTURES, DRAINAGE, UTILITY, IRRIGATION AND ROAD IMPROVEMENTS. DEWATERING OF THE TRENCH MAY BE REQUIRED DURING THE INSTALLATION OF THE DRAINAGE, UTILITY AND IRRIGATION FACILITIES/STRUCTURES. SAID DEWATERING SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
25. THE CONTRACTOR SHALL CLEANUP AND RESTORE THE AREA OF OPERATIONS TO A CONDITION AS GOOD AS OR BETTER THAN THAT WHICH EXISTED PRIOR TO INSTALLATION OF ALL ITEMS TO BE CONSTRUCTED.
26. THE CONTRACTOR SHALL BE RESPONSIBLE TO FOLLOW ALL T.C.E.Q. STORM WATER POLLUTION PREVENTION PLAN (SWP3) REQUIREMENTS AS PER SWP3 SHEETS AND AS STATED IN TEXAS POLLUTANT DISCHARGE ELIMINATION SYSTEM CONSTRUCTION GENERAL PERMIT (TIDES TXR150000, EFFECTIVE DATE MARCH 5, 2023), INCLUDING N.O.I. SUBMITTAL AND MS4 NOTIFICATION.

EROSION CONTROL NOTES

1. THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ) AND ENVIRONMENTAL PROTECTION AGENCY (EPA) REQUIRE EROSION AND SEDIMENTATION CONTROL FOR CONSTRUCTION. CONTRACTOR SHALL PROVIDE ALL REQUIRED EROSION AND SEDIMENTATION CONTROL. CONTRACTOR SHALL BE RESPONSIBLE FOR IMPLEMENTATION OF THE STORM WATER POLLUTION PREVENTION PLAN.
2. AT A MINIMUM THESE CONTROLS SHALL CONSIST OF ROCK BERMS AND/OR SILT FENCES CONSTRUCTED PARALLEL TO AND DOWN GRADIENT FROM THE TRENCHES. THE ROCK BERM OR SILT FENCES SHALL BE INSTALLED IN A MANNER SUCH THAT ANY RAINFALL RUNOFF SHALL BE FILTERED. HAY BALES SHALL NOT BE USED FOR TEMPORARY EROSION AND SEDIMENTATION CONTROLS.
3. ALL SLOPES SHALL BE SADDLED OR SEEDED WITH APPROVED GRASS, GRASS MIXTURES OR GROUND COVER SUITABLE TO THE AREA AND SEASON IN WHICH THEY ARE APPLIED
4. THE CONTRACTOR SHALL INSPECT THE CONTROLS AT WEEKLY INTERVALS AND AFTER EVERY SIGNIFICANT RAINFALL TO INSURE DISTURBANCE TO THE STRUCTURES HAS NOT OCCURRED. SEDIMENT DEPOSITED AFTER A RAINFALL SHALL BE REMOVED FROM THE SITE OR PLACED IN AN APPROVED DESIGNATED SOIL DISPOSAL AREA.
5. EROSION AND SEDIMENTATION CONTROL MEASURES SHALL BE EMPLOYED DURING CONSTRUCTION TO PREVENT POINT SOURCE SEDIMENTATION LOADINGS OF DOWNSTREAM FACILITIES. SUCH INSTALLATIONS SHALL BE REGULARLY INSPECTED BY THE CONTRACTOR FOR EFFECTIVENESS. ADDITIONAL MEASURES MAY BE REQUIRED IF, IN THE OPINION OF THE OWNER, THEY ARE WARRANTED.
6. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE IMPLEMENTED BEFORE CONSTRUCTION COMMENCES, SHALL BE MAINTAINED DURING CONSTRUCTION, AND SHALL BE REMOVED WHEN VEGETATION IS ESTABLISHED AND THE CONSTRUCTION AREA IS STABILIZED. ADDITIONAL PROTECTION MAY BE NECESSARY IF EXCESSIVE SOLIDS ARE BEING DISCHARGED FROM THE SITE.
7. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE REMOVED BY THE CONTRACTOR AT FINAL ACCEPTANCE OF THE PROJECT BY THE OWNER.
8. ALL STAGING, MATERIAL STORAGE, STOCKPILE AND REFUSE AREAS SHALL REQUIRE APPLICABLE EROSION AND SEDIMENT CONTROL MEASURES.
9. ALL CONSTRUCTION DEBRIS SHALL BE CONTAINED WITHIN APPROPRIATE RECEPTACLES (ROLL-OFF CONTAINERS, DUMPSTERS, TRASH CANS, WIRE-MESH CAGES, Etc.) AND CONFINED WITHIN PERIMETER EROSION AND SEDIMENT CONTROLS.
10. THE CONTRACTOR MAY REFER TO THE TEXAS DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES (2004 EDITION) ITEM 164, "SEEDING FOR EROSION CONTROL" AND ITEM 168, "VEGETATIVE WATERING" FOR VEGETATIVE STABILIZATION SPECIFICATIONS.
11. DUST CONTROL SHALL BE IMPLEMENTED AS NECESSARY OR AS DIRECTED BY THE ENGINEER. DUST CONTROL MAY CONSIST OF WATERING OR OTHER METHODS APPROVED BY THE PROJECT ENGINEER.
12. ALL DISCHARGES ASSOCIATED WITH DEWATERING OPERATIONS SHALL IMPLEMENT APPROPRIATE EROSION AND SEDIMENT CONTROL MEASURES. MEASURES MAY INCLUDE BUT ARE NOT LIMITED TO SEDIMENTATION BASINS OR FILTER SOCKS.
13. CONCRETE WASH-WATER SHALL NOT BE DISCHARGED DIRECTLY INTO A STORM SEWER SYSTEM OR RECEIVING STREAM. ALL WASH ACTIVITIES MUST BE PERFORMED WITHIN THE EXTENTS OF ESTABLISHED EROSION AND SEDIMENT CONTROL MEASURES OR DESIGNATED AREAS APPROVED BY PROJECT ENGINEER.
14. SEDIMENT SHALL BE CLEARED FROM ALL STORM SEWER PIPES, CULVERTS AND APPURTENANCES WITHIN THE LIMITS OF CONSTRUCTION PRIOR TO FINAL PROJECT ACCEPTANCE. SEDIMENT SHALL BE PROPERLY DISPOSED.

TRENCH SAFETY

1. IN ACCORDANCE WITH HOUSE BILLS 662 AND 665 ENACTED BY THE TEXAS LEGISLATURE (70TH REGULAR LEGISLATIVE SESSION), THE CONTRACTOR SHALL MEET THE REQUIREMENTS FOR TRENCH SAFETY AS OUTLINED IN THE CURRENT VERSION OF THE UNITED STATES DEPARTMENT OF LABOR, OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) STANDARDS, 29 CFR, PART 1926, SUBPART P-EXCAVATIONS.
2. PRIOR TO COMMENCING ANY EXCAVATION, THE CONTRACTOR SHALL PROVIDE A TRENCH SAFETY PLAN. ALL PLANS SHALL BE PREPARED BY A PROFESSIONAL ENGINEER LICENSED TO PRACTICE IN THE STATE OF TEXAS. THE PLAN SHALL BE SUBMITTED TO THE PROJECT ENGINEER.
3. IN THE EVENT CONDITIONS ENCOUNTERED IN THE FIELD REQUIRE TRENCH SAFETY SYSTEMS OUTSIDE OF THE EXTENTS SUGGESTED TRENCH PROTECTION SHOWN ON THE CONSTRUCTION PLANS, ALL EXCAVATION SHALL CEASE AND THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE PROJECT ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SUBMITTING A REVISED TRENCH SAFETY PLAN. NO EXCAVATION SHALL RESUME UNTIL THE REVISED TRENCH SAFETY PLAN HAS BEEN APPROVED.
4. THE CONTRACTOR SHALL ENSURE APPROVED TRENCH SAFETY PLANS ARE IMPLEMENTED. FAILURE TO ADHERE TO THE TRENCH SAFETY PLAN WILL RESULT IN A STOP WORK ORDER. NONCOMPLIANCE INCIDENTS MAY BE REPORTED TO OSHA
5. TRENCHES OR EXCAVATIONS MAY NOT BE LEFT OPEN OVERNIGHT UNLESS AUTHORIZED IN WRITING BY THE PROJECT ENGINEER. IN CASES WHERE TRENCHES ARE LEFT OPEN, THE CONTRACTOR MUST PROVIDE TRAFFIC RATED, ANCHORED STEEL PLATE COVERS APPROVED BY THE ENGINEER.

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY JAVIER HINOJOSA, P.E. 74808 ON SEPTEMBER 18, 2024

GENERAL NOTES

PBK

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O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

Mission CISD

KEY PLAN
NORTH: PLAN — TRUE

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/18/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: J.H.E.

DRAWN BY: P. GONZALEZ

C1

EXISTING SITE, UTILITY, TOPOGRAPHIC AND EROSION CONTROL PLAN

C2

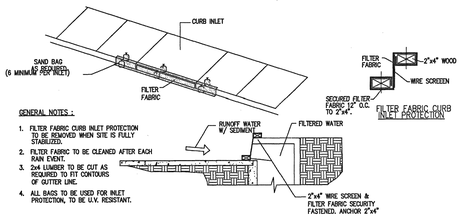
811

Know what's **below.**
Call before you dig.
(@ least 48 hours prior to digging)

SCALE: 1" = 20'

LEGEND

- EXIST. SANITARY SEWER MANHOLE
- EXIST. SANITARY SEWER CLEANOUT
- EXIST. GRATE INLET
- EXIST. POWER POLE
- EXIST. LIGHT POLE
- SPRINKLER CONTROL VALVE
- IRRIGATION VALVE
- SPRINKLER VALVE
- OAK TREE
- PALM TREE
- TPND TOP OF POND
- TC TOP OF EXIST. CONCRETE
- TOC TOP OF CURB



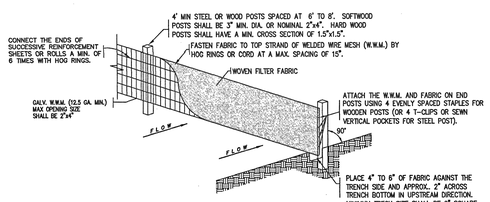
GENERAL NOTES :

1. FILTER FABRIC CURB INLET PROTECTION TO BE REMOVED WHEN SITE IS FULLY STABILIZED.
2. FILTER FABRIC TO BE CLEANED AFTER EACH RAIN EVENT.
3. 2x4 LUMBER TO BE CUT AS REQUIRED TO FIT CONTOURS OF GUTTER LINE.
4. ALL BAGS TO BE USED FOR INLET PROTECTION, TO BE U.V. RESISTANT.

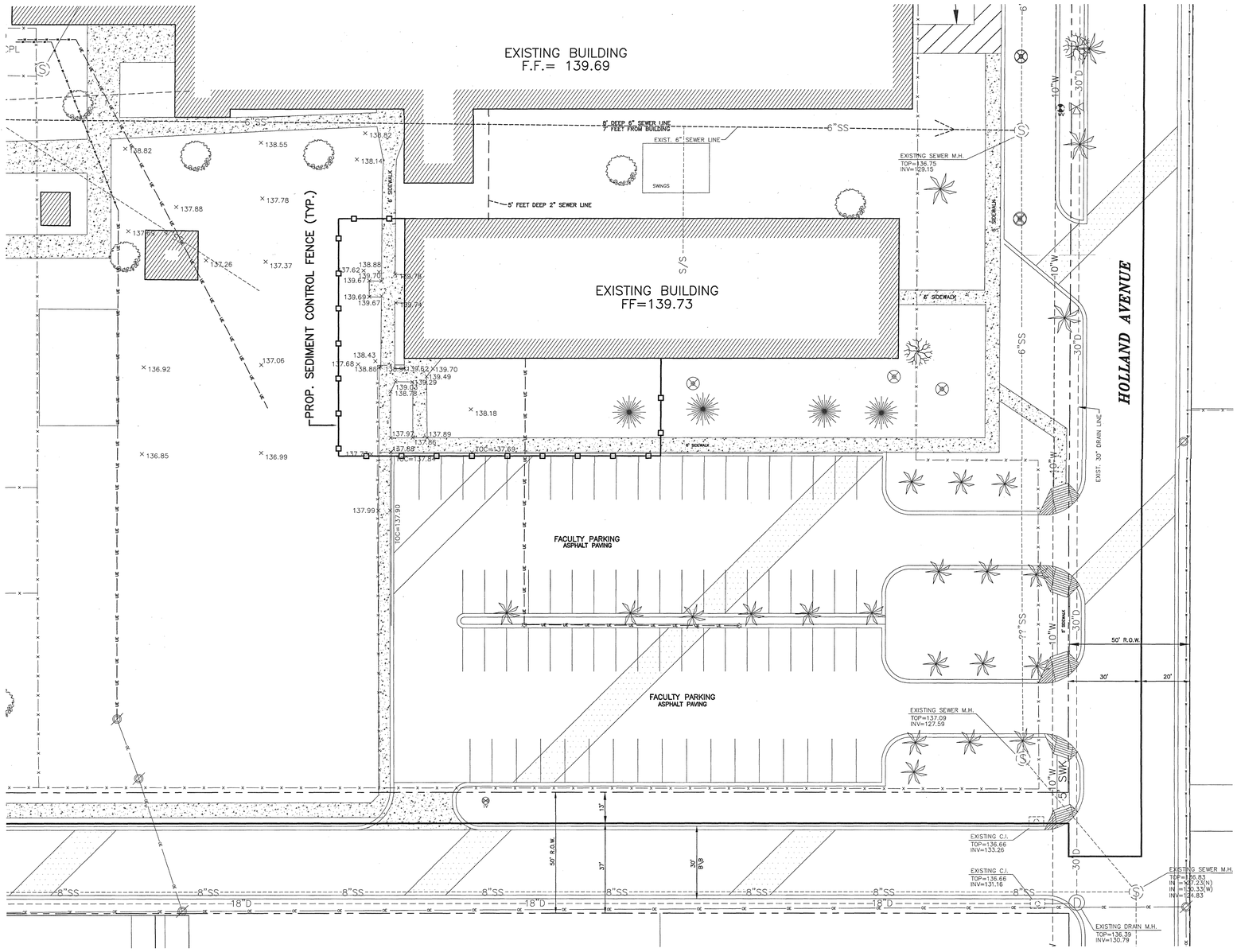
FILTER FABRIC CURB INLET PROTECTION

GENERAL NOTES :

1. STEEL POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED WITH A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POST MUST BE EMBEDDED A MINIMUM OF 18".
2. THE TOE OF THE SILT FENCE SHALL BE TRENCHED IN WITH A SPADE OR MECHANICAL TRENCHER, SO THAT THE DOWN SLOPE FACE OF THE TRENCH IS FLAT AND PERPENDICULAR TO THE LINE OF FLOW. WHERE FENCE CANNOT BE TRENCHED IN WEIGHT FABRIC FLAP WITH WASHED GRAVEL ON UPHILL SIDE, AS NECESSARY, TO PREVENT FLOW UNDER FENCE.
3. THE TRENCH MUST BE A MINIMUM OF 6 INCHES DEEP AND 6 INCHES WIDE TO ALLOW FOR THE SILT FENCE FABRIC TO BE LAND IN THE GROUND AND BACKFILLED.
4. SILT FENCE SHOULD BE SECURELY FASTENED TO EACH STEEL SUPPORT POST OF TO BACKING SUPPORT, WITH IS IN TURN ATTACHED TO THE STEEL FENCE POST FABRIC SHALL OVERLAP AT ABUTTING ENDS A MINIMUM OF 3 FEET AND SHALL BE JOINED SUCH THAT NO BYPASS OR LEAKAGE OCCURS.
5. INSPECTION SHALL BE MADE WEEKLY OR AFTER EACH RAINFALL, REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
6. SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.
7. ACCUMULATED SILT SHALL BE REMOVED WHEN IT REACHES A DEPTH OF 6 INCHES THE SILT SHALL BE DISPOSED OF IN AN APPROVED SITE AND IN SUCH A MANNER AS TO NOT CONTRIBUTE TO ADDITIONAL SILTATION.



TEMPORARY SEDIMENT CONTROL FENCE





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EXISTING SITE, UTILITY, TOPOGRAPHIC AND EROSION CONTROL PLAN

PBK

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STRUCTURAL CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
MECHANICAL CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
AUDIO/VISUAL CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
FOOD SERVICE CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
LIFE SAFETY CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/18/2024

DRAWING HISTORY

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CHECKED BY: J.H.E.

DRAWN BY: P. GONZALEZ

C2

C3 DEMOLITION PLAN

0" 1"

SCALE: 1" = 5'

LEGEND

x TOC=87.35	EXIST. TOP OF CURB ELEVATION
x EOP=88.12	EXIST. EDGE OF PAVEMENT ELEVATION
x TOA=87.16	EXIST. EDGE OF PAVEMENT ELEVATION
x CL=88.45	EXIST. CENTER LINE ELEVATION
x 88.20	EXIST. NATURAL GROUND ELEVATION
	EXIST. SANITARY SEWER MANHOLE
	EXIST. SANITARY SEWER CLEANOUT
	EXIST. GRATE INLET
	EXIST. POWER POLE
	EXIST. LIGHT POLE
	SPRINKLER CONTROL VALVE
	IRRIGATION VALVE
	SPRINKLER VALVE
	OAK TREE
	PALM TREE
TPND	TOP OF POND
TC	TOP OF EXIST. CONCRETE
TOC	TOP OF CURB
FF=55.00	EXIST. FINISH FLOOR ELEVATION

EXISTING BUILDING
FF=139.73

EXISTING CONCRETE SIDEWALK (TO BE REMOVED AND REPLACED)

EXISTING CONCRETE SIDEWALK (TO BE REMOVED AND REPLACED)

EXISTING STRIPING TO BE REMOVED AS PER ARCHITECTURAL DRAWINGS

FACULTY PARKING
ASPHALT PAVING

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DEMOLITION PLAN

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CONSULTANT T ### ### ####
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CONSULTANT T ### ### ####
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FOOD SERVICE
CONSULTANT T ### ### ####
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LIFE SAFETY
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C3

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED PROFESSIONAL ENGINEER

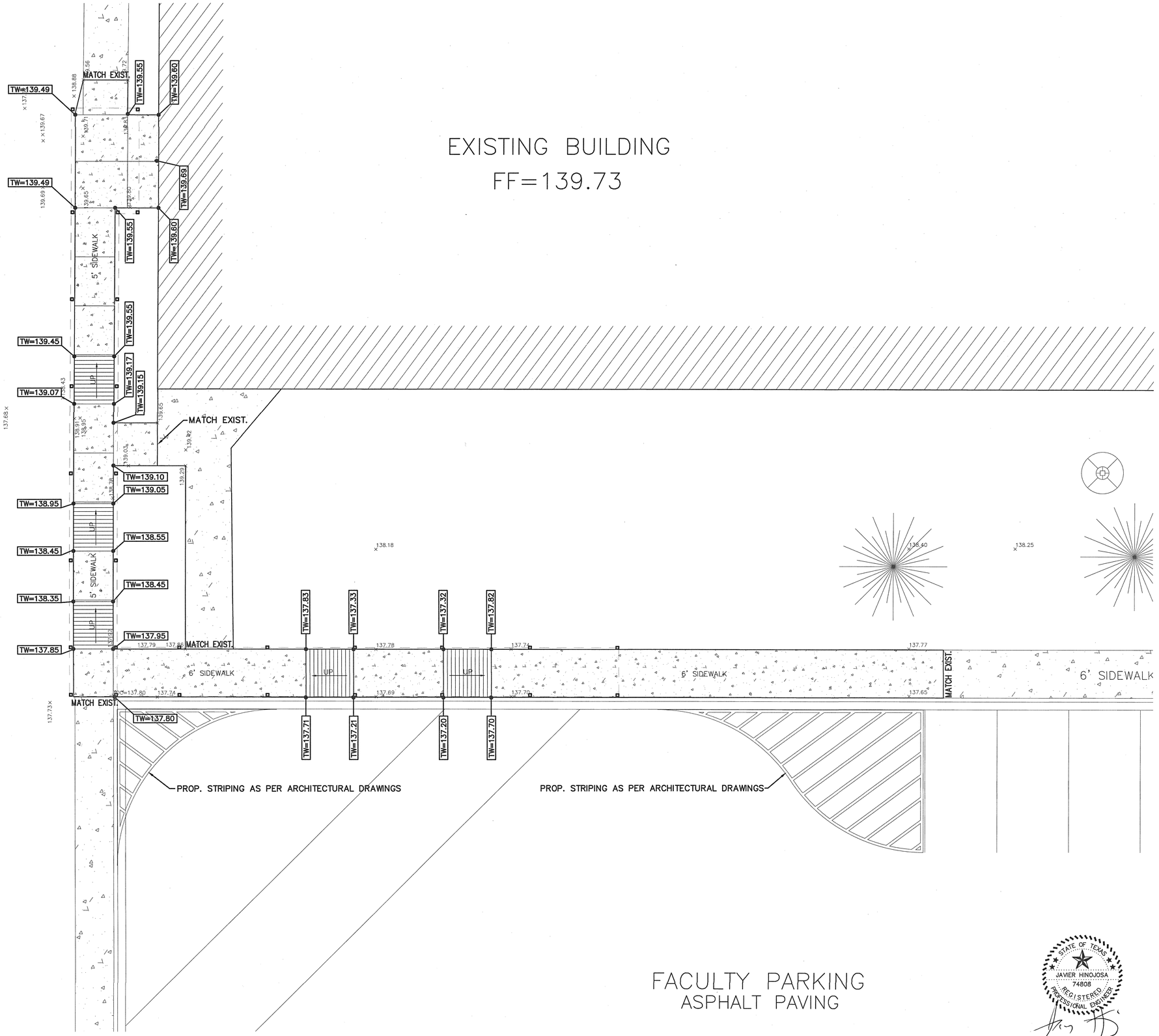
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0" 1"

SCALE: 1" = 5'

LEGEND

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TOC	TOP OF CURB
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MEP
CONSULTANT T ###.###.####
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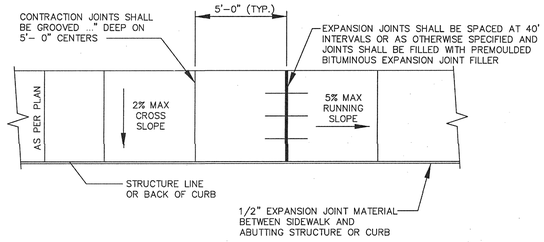
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C4

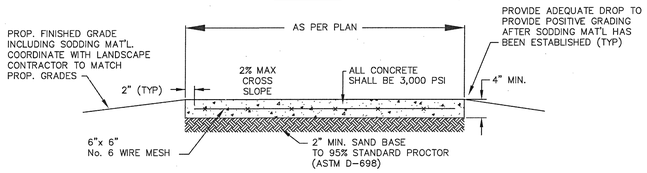
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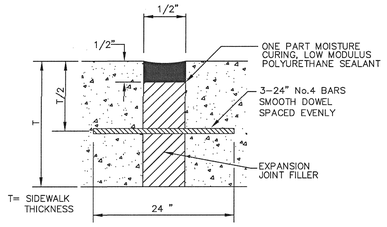
GRADING PLAN



PLAN VIEW

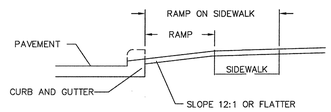


CROSS SECTION

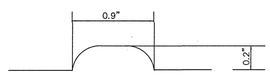


SIDEWALK EXPANSION JOINT

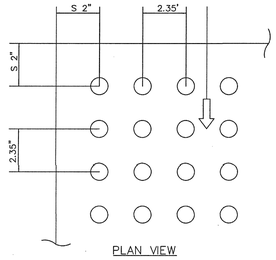
CONCRETE SIDEWALK DETAILS



SECTION A-A



TRUNCATED DOME

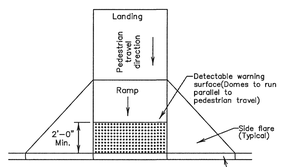


PLAN VIEW

CURB RAMP DETECTABLE WARNING

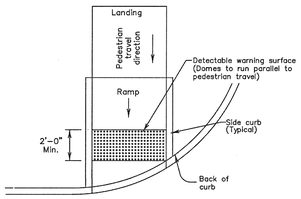
GENERAL NOTES:

1. PUBLIC SIDEWALK CURB RAMPS SHALL BE CONSTRUCTED IN THE PUBLIC RIGHT OF WAY AT LOCATIONS THAT WILL PROVIDE CONTINUOUS PEDESTRIAN CIRCULATION PATHS TO PEDESTRIAN AREAS, ELEMENTS AND FACILITIES IN THE PUBLIC RIGHT OF WAY AND TO ACCESSIBLE PEDESTRIAN ROUTES ON ADJACENT SITES. CURBED FACILITIES WITH SIDEWALKS AND THOSE WITHOUT SIDEWALKS ARE TO HAVE CURB RAMPS CONSTRUCTED AT ALL STREET INTERSECTIONS AND AT TURNOUTS THAT HAVE CURBED RETURNS. PARTIAL CURB RETURNS SHALL EXTEND TO ACCOMMODATE CURB RAMPS. RAMPS CONSTRUCTED AT LOCATIONS WITHOUT SIDEWALKS SHALL HAVE A LANDING CONSTRUCTED AT THE TOP OF EACH RAMP.
2. THE LOCATION AND ORIENTATION OF CURB RAMPS SHALL BE AS SHOWN IN THE PLANS. CURB RAMP RUNNING SLOPES AT UNRESTRAINED SITES SHALL NOT BE STEEPER THAN 1:12 AND CROSS SLOPE SHALL BE 0.02 OR FLATTER. TRANSITION SLOPES SHALL NOT BE STEEPER THAN 1:12.
3. WHEN ALTERING EXISTING PEDESTRIAN FACILITIES WHERE EXISTING SITE DEVELOPMENT PRECLUDES THE ACCOMMODATION OF A RAMP SLOPE OF 1:12, A RUNNING SLOPE BETWEEN 1:12 AND 1:10 IS PERMITTED FOR A RISE OF 6" MAXIMUM AND A RUNNING SLOPE OF BETWEEN 1:10 AND 1:8 IS PERMITTED FOR A RISE OF 3" MAXIMUM. WHERE COMPLIANCE WITH THE REQUIREMENTS FOR CROSS SLOPE CANNOT BE FULLY MET, THE MINIMUM FEASIBLE CROSS SLOPE SHALL BE PROVIDED. RAMP RUNNING SLOPE IS NOT REQUIRED TO EXCEED 8' IN LENGTH, EXCEPT AT SITES WHERE THE PLANS SPECIFY A GREATER LENGTH.
4. IF A CURB RAMP IS LOCATED WHERE PEDESTRIANS MUST WALK ACROSS THE RAMP, THEN THE WALK SHALL HAVE TRANSITION SLOPES TO THE RAMP; THE MAXIMUM SLOPE OF THE TRANSITIONS SHALL BE 1:12. RAMPS WITH CURB RETURNS MAY BE USED AT LOCATIONS WHERE OTHER IMPROVEMENTS PROVED GUIDANCE AWAY FROM THAT PORTION OF CURB PERPENDICULAR TO THE SIDEWALK; IMPROVEMENTS FOR GUIDANCE ARE NOT REQUIRED AT CURB RAMPS FOR LINEAR PEDESTRIAN TRAFFIC.
5. CURB RAMP DETECTABLE WARNING SURFACES SHALL EXTEND THE FULL WIDTH OF THE RAMP AND IN THE DIRECTION OF TRAVEL 24" FROM THE BACK OF CURB. DETECTABLE WARNING SURFACES SHALL BE CONSTRUCTED BY TEXTURING A TRUNCATED DOME PATTERN IN CONFORMANCE WITH U.S. DEPARTMENT OF JUSTICE A.D.A. STANDARDS FOR ACCESSIBLE DESIGN, A.D.A. ACCESSIBILITY GUIDELINES, SECTION 4.29.2. TRANSITION SLOPES ARE NOT TO HAVE DETECTABLE WARNINGS.
6. UNLESS OTHERWISE CALLED OUT IN THE PLANS, THE RAMP DETECTABLE WARNING SURFACE SHALL BE COLORED IN ACCORDANCE WITH SECTION 351 OF THE STANDARD SPECIFICATIONS.
7. WHERE A CURB RAMP IS CONSTRUCTED WITHIN EXISTING CURB, CURB AND GUTTER AND/OR SIDEWALK, THE EXISTING CURB OR CURB AND GUTTER SHALL BE REMOVED TO THE NEAREST JOINT BEYOND THE CURB TRANSITIONS OR TO THE EXTENT THAT NO REMAINING SECTION OF CURB OR CURB AND GUTTER IS LESS THAN 5' LONG.



PERPENDICULAR CURB RAMP

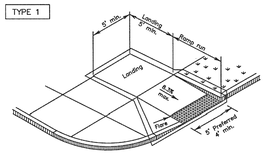
Typical placement of detectable warning surface on sloping ramp run.



DIRECTIONAL CURB RAMP

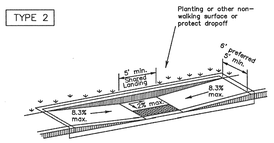
Typical placement of detectable warning surface on sloping ramp run.

TYPE 1



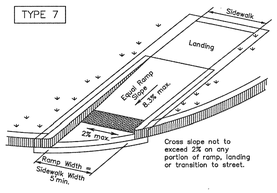
PERPENDICULAR CURB RAMP

TYPE 2



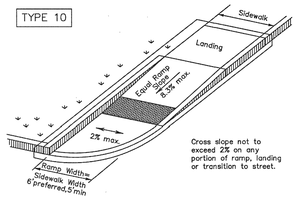
PARALLEL CURB RAMP
(Use only where water will not pond in the landing.)

TYPE 7



(Sidewalk set back from curb)
DIRECTIONAL RAMPS WITHIN RADIUS

TYPE 10



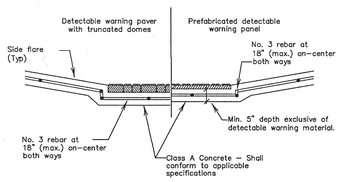
(Sidewalk adjacent to curb)
DIRECTIONAL RAMPS WITHIN RADIUS

NOTES / LEGEND:

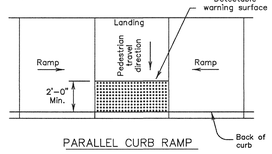
- Denotes planting or non-walking surface not part of pedestrian circulation path.
- Ramp Limits of Payment
- Detectable Warning Surface

TYPICAL CONCRETE HANDICAP RAMPS

NOTE: ALL SIDEWALKS AND WHEELCHAIR RAMPS SHALL CONFORM TO THE AMERICANS WITH DISABILITIES ACT (ADA) GUIDELINES.



SECTION: CURB RAMP AT DETECTABLE WARNING



PARALLEL CURB RAMP

Typical placement of detectable warning surface on landing at street edge.

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED
PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY JAVIER HINOJOSA, P.E. 74808 ON SEPTEMBER 18, 2024

SIDEWALK AND HANDICAP RAMP DETAILS

PBK

ARCHITECT	PBK SPORTS
HOUSTON 11 GREENWAY PLAZA, 22ND FLOOR HOUSTON, TX 77046 T 713.965.0500 F 713.961.4571 TX Firm: BR 1608	PBK.com
CIVIL ARTHUR HINOJOSA ENGINEERING 416 E. DOVE AVENUE McALLEN, TX. 78504	T 956.668.1588
LANDSCAPE CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
STRUCTURAL CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
MEP CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
AV/ACOUSTICS CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
FOOD SERVICE CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
LIFE SAFETY CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

810 W Griffin Pkwy
Mission, TX 78572

Mission CISD

KEY PLAN

NORTH: PLAN TRUE

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT		
PBK PROJECT NUMBER		CLIENT
240181		[Client Number]
DATE	09/18/2024	
DRAWING HISTORY		
No.	Description	Date

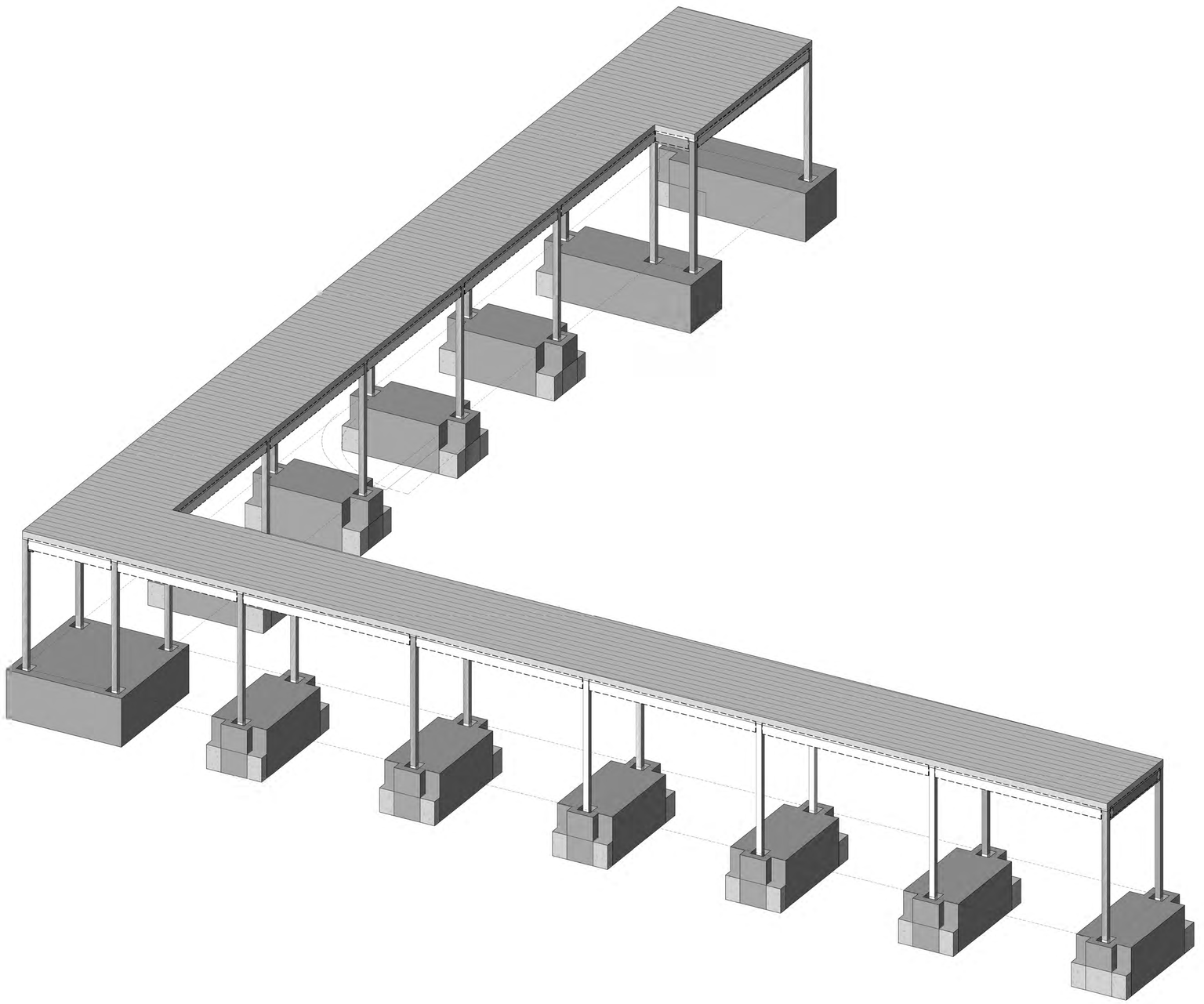
CHECKED BY: J.H.E.

DRAWN BY: P. GONZALEZ

C5

COVER SHEET
S0.0

0"
1"



1 3D VIEW

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PBK

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HOUSTON, TX 77046
T 713.965.0608
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CIVIL
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

LANDSCAPE
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

STRUCTURAL
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

MEPT
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

AUDIO / VISUAL
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

FOOD SERVICE
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

LIFE SAFETY
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

810 W Griffin Pkwy
Mission, TX 78572

100% CDs

Mission CISD

KEY PLAN
NORTH: PLAN TRUE



MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK PROJECT NUMBER	CLIENT
24175	

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: LR

DRAWN BY: HR

COVER SHEET

S0.0

Plot Stamp:
9/20/2024 3:55:00 PM

0"
1"

GENERAL NOTES

GENERAL

1. THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
2. IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
3. EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
4. SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
5. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
6. THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
7. DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
8. ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
9. THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
10. CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
    A) A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
    B) THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CODE COUNCIL (ICC) AND THE ICC-ES REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

1. THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
2. ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
    A. STEEL REINFORCEMENT IN SLAB OR FOUNDATION
    B. CANOPY FRAMING
3. NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
4. WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

GEOTECHNICAL INVESTIGATION

THE OWNER OF THIS PROJECT HAS DECLINED TO FURNISH A GEOTECHNICAL INVESTIGATION REPORT THEREFORE THE FOUNDATION DESIGN WAS BASED UPON AVERAGE SOIL CONDITIONS IN HIDALGO COUNTY, TEXAS. IF HIGHLY EXPANSIVE SOILS OR SOFT SOILS ARE ENCOUNTERED, DIFFERENTIAL FOUNDATION MOVEMENTS CAN BE EXPECTED. ALTHOUGH WE ATTEMPT TO MAKE ASSUMPTIONS THAT WILL NOT IMPAIR STRUCTURAL INTEGRITY OF THE PROJECT, WE DO NOT HAVE THE EXPERTISE OR BENEFIT OF LABORATORY INVESTIGATIONS OF A GEOTECHNICAL ENGINEER, THEREFORE THIS FIRM CANNOT ASSUME RESPONSIBILITY FOR THE PERFORMANCE OF THE DESIGN FOUNDATION SHOULD ACTUAL SURFACE OR SUBSURFACE SOIL CONDITIONS VARY FROM THOSE ASSUMED. FOLLOWING ASSUMPTIONS:

1. SOIL BEARING PRESSURE (AT PROPOSED SITE) = 1000 PSF

SHOP DRAWINGS & SUBMITTALS

1. SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
    A. CONCRETE MIX DESIGN
    B. CONCRETE ACCESSORIES (CURING COMPOUND, BRICK BATTS)
    C. REINFORCING STEEL
2. DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE:
    A. ALUMINUM CANOPY (INCLUDING REACTIONS)
3. DEFERRED SUBMITTALS SHALL BE DESIGNED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER ACCORDING TO THE DESIGN CRITERIA STATED IN THE PLANS AND SPECIFICATIONS, AND AS REQUIRED BY THE RESPECTIVE BUILDING CODE, WHICHEVER IS GREATER. THE SUBMITTAL SHALL INCLUDE SIGNED AND SEALED CALCULATIONS.
4. ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
5. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY DELAYS CAUSED BY REJECTION OF INADEQUATE OR COMPLETE SHOP DRAWINGS.
6. PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
7. REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS OR OMISSIONS IN DIMENSIONS OR MATERIALS INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

1. DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
2. CODE: ..... IBC 2018
3. VERTICAL LOADS
    A. DEAD LOAD: ..... 10 PSF
    B. LIVE LOAD ROOF (REDUCIBLE): ..... 20 PSF
4. LATERAL LOADS
    A. WIND SPEED (V3s): ..... 136 MPH
    WIND SPEED (A-ASD):... ..... 106 MPH
    B. EXPOSURE CATEGORY: C
    C. IMPORTANCE FACTOR: 1.0
    D. BUILDING CATEGORY: III
    E. SEISMIC DESIGN CATEGORY: ..... A
    F. SITE CLASS: ..... D
5. GEOTECHNICAL ENGINEERING REPORT: NOT PROVIDED

EXCAVATION NOTES

1. CONSTRUCTION AREAS REMOVE AT LEAST 12 INCHES OF TOP SOIL, VEGETATION, DEBRIS, ETC., FURTHER EXCAVATE 4'-0" DOWN FROM TOP OF THE FOOTING.
2. EXPOSED SUBGRADE SHOULD BE THOROUGHLY COMPACT IN ORDER TO LOCATE AND DENSITY ANY WEAK, COMPRESSIBLE ZONE. WEAK OR SOFT AREAS IDENTIFIED DURING COMPACTION SHOULD BE REMOVED AND REPLACED WITH A SUITABLE, COMPACTED SELECT FILL IN ACCORDANCE WITH THE REQUIREMENTS BELOW. PRIOR TO FILL PLACEMENT, THE EXPOSED SUBGRADE SHOULD BE MOISTURE CONDITIONED BY SCARIFYING TO A MINIMUM DEPTH OF 8" AND RECOMPACTING TO A MINIMUM OF 98% OF THE MAXIMUM DRY DENSITY AS DETERMINED FROM THE ASTM D698 COMPACTION TEST. THE MOISTURE CONTENT SHOULD BE MAINTAINED WITHIN THE OPTIMUM TO 3% ABOVE.
3. FILL BACK TO REQUIRED FOOTING BEARING DEPTH (A MINIMUM OF 12" OF SELECT FILL IS REQUIRED. REFER TO ARCHITECTURAL PLANS FOR FINISHED FLOOR ELEVATION TO DETERMINE ADDITIONAL AMOUNT OF SELECT FILL NEEDED) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENTS BELOW.
4. SELECT FILL, WHEN PROPERLY SLAKED AND TESTED BY STANDARD LABORATORY METHODS, SHALL MEET THE FOLLOWING REQUIREMENTS:
    A. LIQUID LIMIT SHALL BE LESS THAN OR EQUAL TO 40%.
    B. PLASTICITY INDEX SHALL BE LESS THAN 20 AND GREATER THAN 7.
    C. SHALL CONTAIN NO ORGANIC MATERIAL.
    D. SHALL CONTAIN NO STONES LARGER THAN 2 INCHES.
5. SAMPLES OF PROPOSED SELECT FILL SHALL BE FURNISHED TO THE TESTING LABORATORY 7 DAYS PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.
6. SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LIFTS NOT TO EXCEED 8" TO 95% OF THE MAXIMUM DENSITY, OR ABOVE OF THE OPTIMUM MOISTURE CONTENT, AS DETERMINED BY TEST METHOD ASTM D-698
7. SITE PREPARATION TESTING SHALL BE AS FOLLOWS:
    A. ATTERBERG LIMITS OF SELECT FILL MATERIAL:
    (1) ONE TEST PER 5,000 CY
    B. COMPACTION TEST:
    TO BE PERFORMED PER LIFT ON TEST PER 3,000 SF MINIMUM
    OF (4) FOUR TEST PER LIFT

STEEL REINFORCING

1. ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
2. REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
3. BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
    A. HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.
    #6 BARS AND SMALLER - 57 BAR DIAMETERS
    #7 BARS AND BIGGER - 72 BAR DIAMETERS
    B. OTHER BARS
    #6 BARS AND SMALLER - 44 BAR DIAMETERS
    #7 BARS AND BIGGER - 55 BAR DIAMETERS
    C. ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
4. CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
5. EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
6. SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
7. WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
8. MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:
    A. FOOTING AND CONCRETE CAST AGAINST EARTH - 3 INCHES
    B. EXPOSED TO EARTH OR WEATHER
    #6 BARS AND BIGGER - 2 INCHES
    #5 BARS AND SMALLER - 1.5 INCHES
    C. BEAMS AND COLUMNS - 1.5 INCHES
    D. SLABS AND WALLS - 1 INCH
9. ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.
    #4 BARS - 100 FT.
    #5 BARS - 100 FT.
    #6 BARS - 100 FT.

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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CONCRETE

1. ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
2. CEMENT SHALL CONFORM TO ASTM CI50 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
3. CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
FOUNDATION	3000 PSI	4"-6"	1.25 IN.

4. PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
5. HORIZONTAL CONSTRUCTION JOINTS SHALL NOT BE PERMITTED.
6. CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
7. CONDUIT AND PLUMBING LINES SHALL BE PLACED BELOW SLAB REINFORCEMENT AND SHALL BE NO LARGER THAN 1 INCH IN DIAMETER
8. FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
9. TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
    1) SETS SHALL CONSIST OF (4) 4 BY 8 CYLINDERS
    ONE TESTED AT 7 DAYS
    THREE TESTED AT 28 DAYS
    2) ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
    3) A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
10. NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
11. PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF AC1 302.1 AND 304.
12. NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

STRUCTURAL TESTS AND SPECIAL INSPECTION

1. THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
2. THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
    A. APPROVED AGENCY- AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
    B. APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
    C. SPECIAL INSPECTION, CONTINUOUS- THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
    D. SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
3. SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
4. THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION.

TABLE 1704.4
REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD [a]	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	——	X	ACI 318: 3.5, 7.1-7.7	1913.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1704.3, ITEM 5b.	——	——	AWS D1.4 ACI 318: 3.5.2	——
3. INSPECT BOLTS TO BE INSTALLED IN CONCRETE PRIOR TO AND DURING PLACEMENT OF CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED.	X	——	——	1911.5
4. VERIFYING USE OF REQUIRED DESIGN MIX.	——	X	ACI 318: Ch. 4, 5.2-5.4	1904.2.2, 1913.2, 1913.3
5. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	——	ASTM C 172 ASTM C 31 ACI 318: 5.6,5.8	1913.10
6. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	——	ACI 318: 5.9, 5.10	1913.6, 1913.7, 1913.8
7. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	——	X	ACI 318: 5.11, 5.13	1913.9
8. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM.	X X	——	ACI 318: 18.20 ACI 318: 18.18.4	——
9. ERECTION OF PRECAST CONCRETE MEMBERS.	——	X	ACI 318: Ch. 16	——
10. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POST-TENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	——	X	ACI 318: 6.2	——
11. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	——	X	ACI 318: 6.1.1	——

TABLE 1705.6
REQUIRED VERIFICATION AND INSPECTION OF SOILS

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. VERIFY MATERIALS BELOW FOOTINGS ARE ADEQUATE TO ACHIEVE THE DESIGN BEARING CAPACITY.	——	X
2. VERIFY EXCAVATIONS ARE EXTENDED TO PROPER DEPTH AND HAVE REACHED PROPER MATERIAL.	——	X
3. PERFORM CLASSIFICATION AND TESTING OF COMPACTED FILL MATERIALS.	——	X
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF CONTROLLED FILL.	X	——
5. PRIOR TO PLACEMENT OF CONTROLLED FILL, OBSERVE SUBGRADE AND VERIFY THAT SITE HAS BEEN PREPARED PROPERLY.	——	X

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TX Firm: BR 1608
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LANDSCAPE CONSULTANT ADDRESS LINE 1 ADDRESS LINE 2 T ###.###.####
STRUCTURAL CONSULTANT ADDRESS LINE 1 ADDRESS LINE 2 T ###.###.####
MEPT CONSULTANT ADDRESS LINE 1 ADDRESS LINE 2 T ###.###.####
AUDIO / VISUAL CONSULTANT ADDRESS LINE 1 ADDRESS LINE 2 T ###.###.####
FOOD SERVICE CONSULTANT ADDRESS LINE 1 ADDRESS LINE 2 T ###.###.####
LIFE SAFETY CONSULTANT ADDRESS LINE 1 ADDRESS LINE 2 T ###.###.####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

KEY PLAN
NORTH: PLAN TRUE

STATE OF TEXAS
HECTOR RAMIREZ
103720
LICENSED
PROFESSIONAL ENGINEER
9-20-24

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	24175	

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

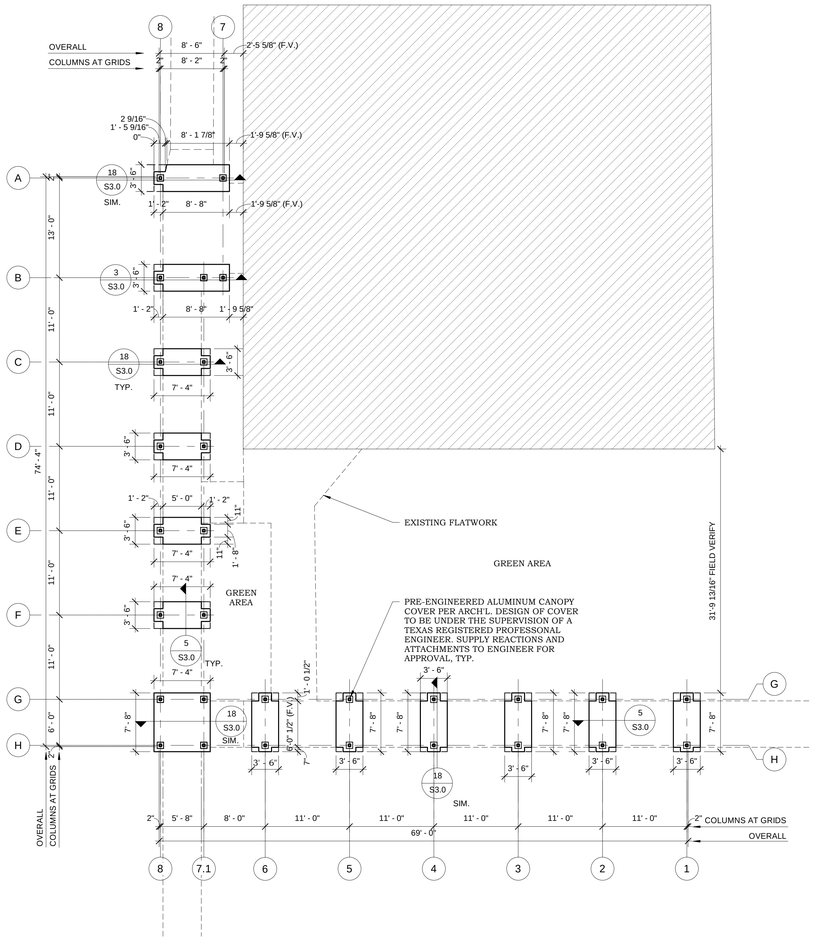
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GENERAL NOTES

S1.0

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FOUNDATION PLAN
S2.0



1 FOUNDATION PLAN - ENLARGED
1/8" = 1'-0"

FOUNDATION NOTES:
1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. CONTRACTOR TO VERIFY REQUIRED F.F.E. WITH CIVIL ENGINEERING DRAWINGS.

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FOUNDATION PLAN

S2.0

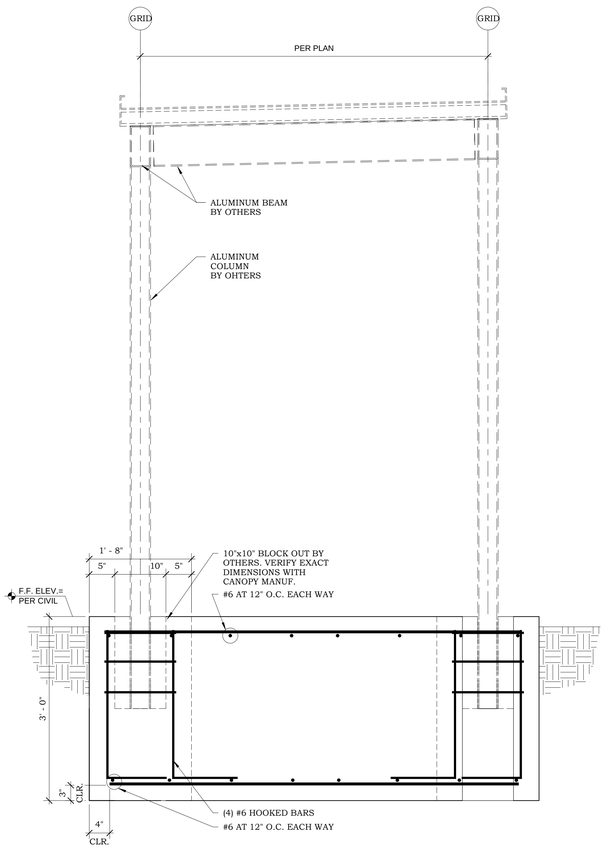
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TYPICAL FOUNDATION DETAILS
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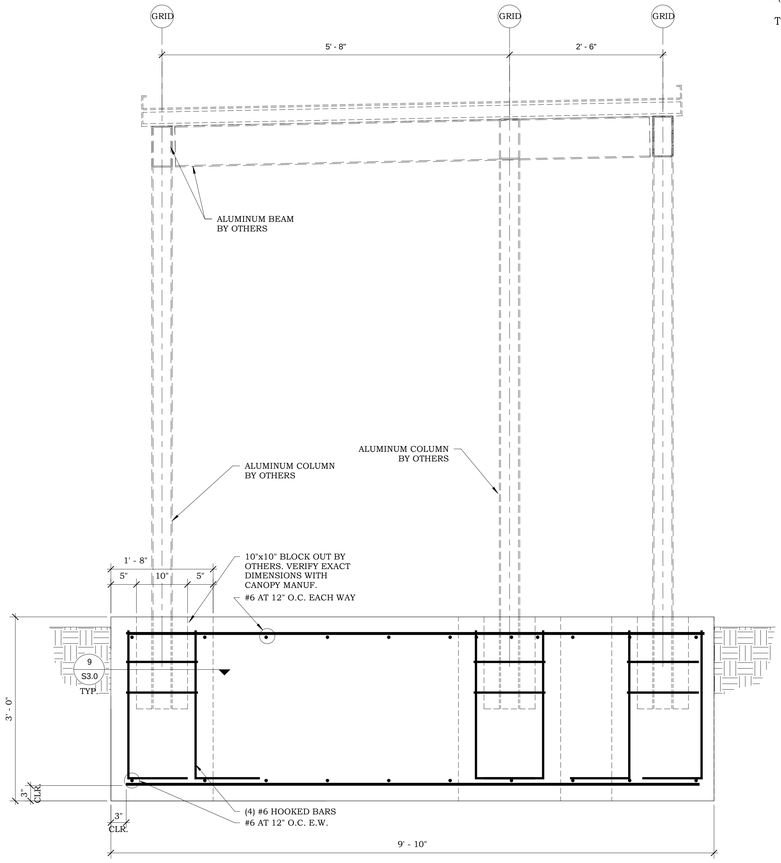
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CANOPY SECTION DETAIL TYP. 18



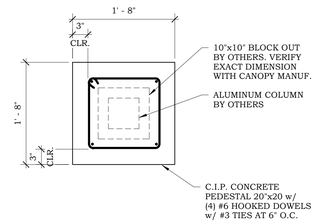
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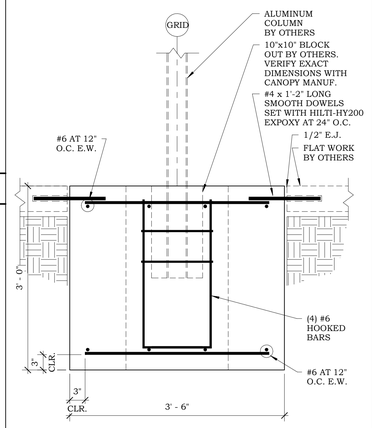
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CONCRETE PEDESTAL 9



FLAT WORK TO FOOTING 5

NOT USED 30

NOT USED 25

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TYPICAL FOUNDATION DETAILS

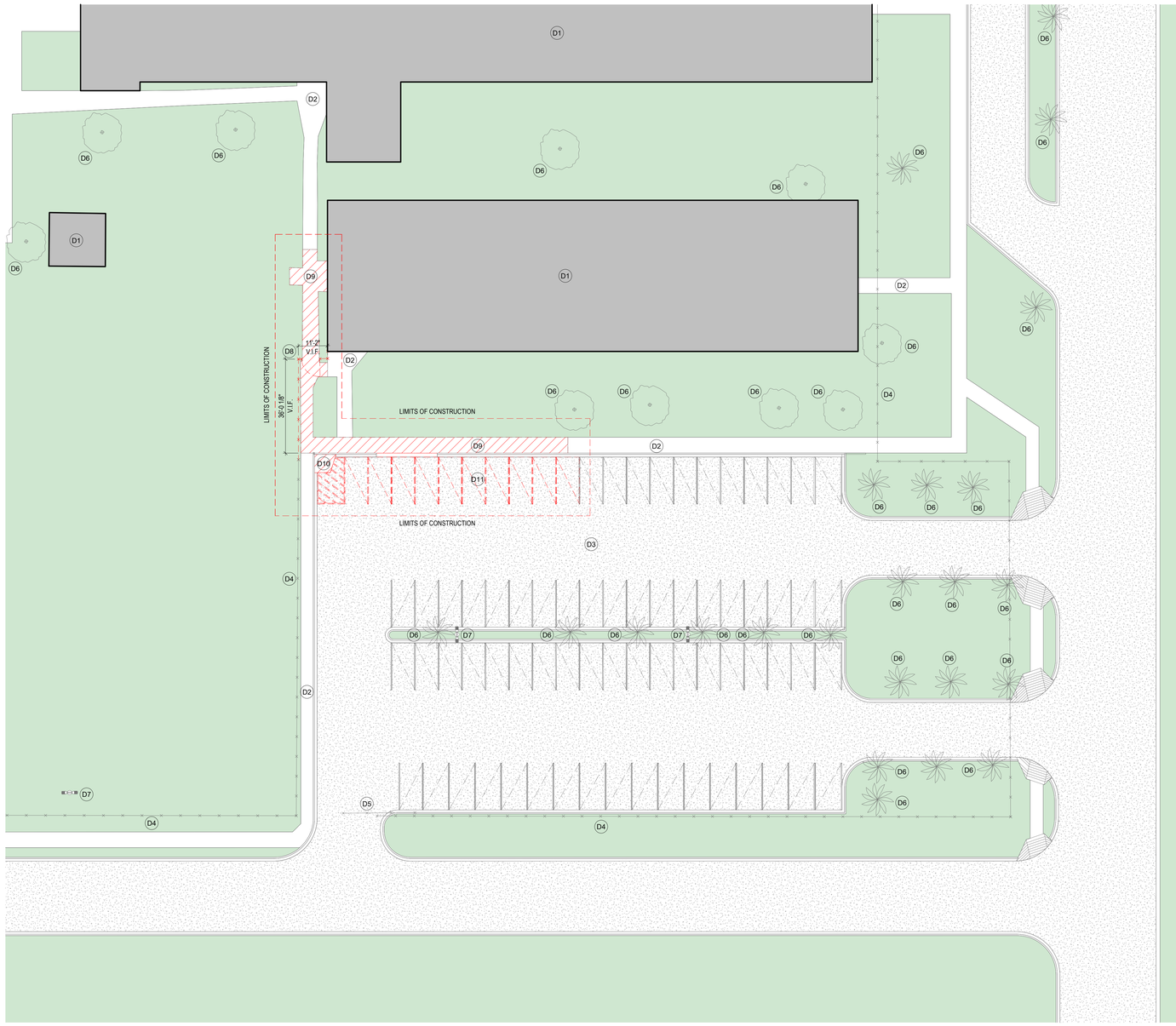
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1"

SITE DEMOLITION PLAN
ASD101

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06 DEMOLITION ARCHITECTURAL SITE PLAN
1" = 20'-0"

GENERAL DEMOLITION NOTES

1. DEMOLITION PLANS INDICATE SOME OF THE SCOPE-OF-WORK INVOLVED FOR THE DEMOLITION PHASE OF THIS PROJECT. CONTRACTOR SHALL REVIEW ALL SHEETS FOR ADDITIONAL DEMOLITION SCOPE.
2. CONTRACTOR SHALL VERIFY EXISTING SITE AND BUILDING CONDITIONS AND DIMENSIONS IN THE FIELD PRIOR TO DEMOLITION ACTIVITIES AND WORK.
3. CONTRACTOR SHALL NOTIFY ARCHITECT OF ANY DISCREPANCIES IN WRITING.
4. CONTRACTOR SHALL NOTIFY ARCHITECT AND OWNER OF ANY POSSIBLE ASBESTOS CONTAINING MATERIALS DISCOVERED BEFORE PROCEEDING WITH WORK, PROTECT INTERIOR CONSTRUCTION TO REMAIN DURING DEMOLITION AND CONSTRUCTION.
5. CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS BEFORE COMMENCING WORK.
6. AFTER AWARD OF THE CONTRACT, CHANGE ORDER REQUESTS FOR ADDITIONAL MONEY WILL NOT BE APPROVED IF THE WORK COULD HAVE BEEN ANTICIPATED DURING A SITE VISIT BY THE CONTRACTOR.
7. CONTRACTOR SHALL NOT SCALE DRAWINGS.
8. CONTRACTOR SHALL PROVIDE ALL NECESSARY TEMPORARY SHORING, TEMPORARY BRACING, AND OR TEMPORARY SUPPORTS AS REQUIRED TO MAINTAIN STRUCTURAL INTEGRITY OF EXISTING STRUCTURE TO REMAIN AND OR EXISTING BUILDING ELEMENTS TO REMAIN.
9. CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES AND WORK.
10. CONTRACTOR SHALL REMOVE TRASH AND DEBRIS REGULARLY AS NECESSARY TO ELIMINATED INTERFERENCE WITH ROADS, STREET, WALKS, AND ALL OTHER ADJACENT FACILITIES.
11. CONTRACTOR SHALL REMOVE TRASH AND DEBRIS FROM THE SITE ON A DAILY BASIS.
12. CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DUST AND OR SOUND PARTITION BETWEEN CONSTRUCTION AREA AND AREAS NOT IN SCOPE AS NECESSARY. DEMOLITION ACTIVITIES SHALL BE PERFORMED SO AS TO PRODUCE MINIMAL DISTURBANCE TO EXISTING FACILITY AND OCCUPANTS (I.E. MINIMIZE EXCESSIVE AND PROLONGED NOISE LEVELS AND DUST).
13. CONTRACTOR SHALL REPAIR, REPLACE, OR PATCH EXISTING BUILDINGS, DRIVEWAYS, SIDEWALKS, CANOPIES, AND OR PARKING AREAS DAMAGED, MODIFIED, AND OR DISTURBED BY DEMOLITION WORK AT NO COST TO THE OWNER.
14. ALL EXISTING EQUIPMENT THAT REMAINS SHALL BE PROTECTED DURING DEMOLITION AND OR CONSTRUCITON TO PREVENT DAMAGE. ANY DAMAGE TO REMAINING EXISTING EQUIPMENT SUSTAINED DURING DEMOLITION AND OR CONSTRUCITON SHALL BE EQUIVALENTLY REPLACED OR EQUIVALENTLY REPAIRED AT NO COST TO THE OWNER.
15. CONTRACTOR SHALL PROVIDE TRAFFIC HANDLING MEASURES TO PROTECT THE GENERAL PUBLIC AT ALL TIMES, AS NECESSARY AND AS REQUIRED BY AUTHORITIES HAVING JURISDICTION.
16. DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY AUTHORITIES HAVING JURISDICTION. PROVIDE TEMPORARY SERVICES DURING INTERRUPTIONS TO EXISTING UTILITIES, AS ACCEPTABLE TO AUTHORITIES HAVING JURISDICTION.
17. WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR ABANDONED, PROVIDE BYPASS CONNECTIONS TO MAINTAIN CONTINUITY OF SERVICE BEFORE PROCEEDING WITH DEMOLITION.
18. CONTRACTOR SHALL CONTACT ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, STORM SEWER, AND SANITARY SEWER FOR FIELD LOCATION OF ALL UNDERGROUND AND OVERHEAD UTILITY LINES. PRIOR TO COMMENCEMENT OF ANY DEMOLITION WORK, CONTRACTOR SHALL IDENTIFY ALL ELECTRICAL CIRCUITS SERVICING THE AREA INVOLVED WITH THIS DEMOLITION. THOSE CIRCUITS SHALL THEN BE LOCKED OUT AND TAGGED OUT IF THEY DO NOT SERVICE ANY OF THE REMAINING BUILDING. THOSE CIRCUITS WHICH ARE IDENTIFIED TO SERVICE BOTH THE AREA TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE SPLIT SO AS TO KILL ALL ELECTRICAL POWER TO THE AREA TO BE DEMOLISHED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING.
19. CONTRACTOR SHALL RELOCATE UTILITIES AND EQUIPMENT AS REQUIRED TO ACCOMMODATE NEW HVAC, ELECTRICAL, PLUMBING, AND TECHNOLOGY REQUIREMENTS FOR NEW WORK.
20. PROTECT EXISTING SITE ELEMENTS AND EXISTING LANDSCAPING TO REMAIN. PROTECTION SHALL INCLUDE BUT NOT BE LIMITED TO EXISTING TREES AND OTHER EXISTING VEGETATION INDICATED TO REMAIN IN PLACE AGAINST UNNECESSARY CUTTING, BREAKING, OR SKINNING OF ROOTS, SKINNING OR BRUISING OF BARK, SMOTHERING OF TREES BY STOCKPILING CONSTRUCTION MATERIAL OR EXCAVATED MATERIAL WITHIN DRIP LINES.
21. CONTRACTOR SHALL REGRADE AND HYDROMULCH AREAS AFFECTED BY DEMOLITION.
22. OWNER HAS RIGHT OF FIRST REFUSAL OF ALL ITEMS REMOVED AS PART OF THE SCOPE OF WORK, WHETHER IDENTIFIED AS SALVAGE OR NOT.
23. NOTIFY THE BUILDING OWNER OF ANY MATERIALS, FIXTURES, ETC. TO BE REMOVED THAT ARE DEEMED SALVAGEABLE. TURN OVER ANY REQUESTED ITEMS TO THE BUILDING OWNER IN GOOD AND CLEAN CONDITION.
24. ALL FURNITURE WILL BE REMOVED OR RELOCATED BY THE OWNER AS NECESSARY PRIOR TO THE DEMOLITION WORK OF THIS PROJECT. CONTRACTOR SHALL COORDINATE WITH OWNER AS REQUIRED.
25. REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWINGS. SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONSTRUCTION TO REMAIN, THE CONTRACTOR SHALL REPAIR THE DAMAGE TO MATCH EXISTING AND OR ADJACENT CONSTRUCTION AT NO COST TO THE OWNER.
26. MAINTAIN ANY AND ALL EXISTING FIRE-RATED ASSEMBLIES THAT ARE TO REMAIN, AND THEIR ASSOCIATED FIRE-RATINGS, INCLUDING BUT NOT LIMITED TO ALL ASSOCIATED EXISTING FIRE-RATED OPENINGS, ALL ASSOCIATED EXISTING FIRE-RATED PENETRATIONS, AND ALL ASSOCIATED EXISTING FIRE-RATED FIRESTOPPING CONDITIONS.
27. WHEN UNANTICIPATED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT CONFLICT WITH THE INTENDED FUNCTION OR DESIGN ARE ENCOUNTERED, DETERMINE THE NATURE AND EXTENT OF THE CONFLICT AND NOTIFY THE ARCHITECT IMMEDIATELY FOR RESOLUTION.
28. REMOVE, PATCH, AND REPAIR ALL ABANDONED ROOF PENETRATIONS RESULTING FROM WORK.
29. SAW-CUT AND REMOVE EXISTING FLOOR FINISHES AND FLOOR SLAB AS REQUIRED TO INSTALL NEW FIXTURES, ITEMS, AND OR DEVISES FOR ALL SCOPE-OF-WORK PERTAINING TO NEW MECHANICAL WORK, NEW PLUMBING UTILITIES, NEW PLUMBING WORK, NEW ELECTRICAL WORK, AND NEW TECHNOLOGY WORK. SPLICE NEW REINFORCING BARS DOWELLED INTO EXITISTING CONCRETE AND PROVIDE NEW VAPOR RETARDER AND NEW CONTINUOUS WATERSTOPS AT JOINT BETWEEN NEW CONCRETE FLOOR SLAB AND EXISTING CONCRETE FLOOR SLAB. PATCH WITH NEW 3,500 PSI MINIMUM CONCRETE AND PREPARE FLOOR, INCLUDING NEW CONCRETE, TO RECEIVE NEW FLOOR FINISHES. COORDINATE WITH STRUCTURAL.
30. EXISTING WALLS (OR PORTIONS OF WALLS) TO BE REMOVED SHALL BE CUT FLUSH WHERE INTERSECTING WITH WALLS TO REMAIN. REMAINING WALLS TO BE PATCHED AND FINISHED SMOOTH.
31. NEW OPENING TO BE CUT IN EXISTING WALLS SHALL BE SAW-CUT AT LOCATIONS INDICATED TO THE HEIGHT AND WIDTH INDICATED. NEW LINTELS SHALL BE INSTALLED TO SUPPORT EXISTING WALL CONSTRUCTION ABOVE AS INDICATED ON THE DRAWINGS, OR IF NOT INDICATED, AS REQUIRED FOR NEW WALL CONSTRUCTION PER STRUCTURAL DRAWINGS. COORDINATE LOCATIONS OF ALL NEW OPENINGS IN EXISTING WALLS AND PARTITIONS WITH ARCHITECTURAL PLANS.
32. WHERE EXISTING WALL OPENINGS ARE TO BE NEWLY CLOSED-OFF, REMOVE ANY EXISTING OPENING FRAME AND PATCH AND REPAIR EXISTING WALL TO MATCH EXISTING ADJACENT MATERIALS AND FINISHES, UNLESS NOTED OTHERWISE.
33. WHERE EXISTING INTERIOR WALLS ARE REPLACED OR REMOVED, REMOVE MEPT SYSTEMS BACK TO PANEL, OR MECHANICAL ROOM, OR FARTHEST POSSIBLE POINT WITHOUT DISTURBING EXISTING CONSTRUCTION. REMOVE EXISTING MECHANICAL EQUIPMENT, RELOCATE POWER PER MEPT DRAWINGS
34. REFER TO MEPT DRAWINGS FOR DEMOLITION OF MEPT SYSTEMS. IDENTIFY WORK REQUIRED BY THIS CONTRACTOR WHICH MAY AFFECT DEMOLITION AND OR REPAIRS OF ARCHITECTURAL ELEMENTS. COORDINATE WITH RELATED SUBCONTRACTORS THE EXTENT OF ALL DEMOLITION WORK.
35. PATCH FLOORS, WALLS CEILINGS WHICH REMAIN AT LOCATIONS WHERE PIPES, CONDUITS, ETC. ARE REMOVED AS REQUIRED TO MATCH EXISTING CONDITIONS OR TO RECEIVE NEW FINISHES.
36. WHERE EXISTING FINISH FLOOR IS REMOVED, PREPARE FLOOR SURFACE TO RECEIVE NEW FLOORING.
37. ALL DASHED LINES ARE DEMOLITION LINES U.N.O.
38. EXISTING IRRIGATION SYSTEM TO BE REROUTED AND MODIFIED AS REQUIRED

DEMOLITION KEYNOTES

D1	EXISTING BUILDING; N.I.C. - GC TO PROTECT DURING CONSTRUCTION
D2	EXISTING CONCRETE WALKWAY TO REMAIN
D3	EXISTING ASPHALT PARKING LOT
D4	EXISTING FENCE TO REMAIN
D5	EXISTING GATE TO REMAIN
D6	EXISTING TREE TO REMAIN
D7	EXISTING LIGHT POLE TO REMAIN
D8	REMOVE AND STORE PORTION OF CHIANLINK FENCE FOR FUTURE USE
D9	DEMOLISH PORTION OF EXISTING SIDEWALK, TO BE COORDINATED WITH NEW CANOPY DRAWING CONSTRUCTION
D10	DEMOLISH EXSITING CONCRETE RAMP
D11	PARKING LOT STRIPPING TO BE REMOVED

SITE MATERIALS LEGEND

- ASPHALT
- SIDEWALK
- GRASS

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Mission, TX 78572

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09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

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DRAWN BY: Author

SITE DEMOLITION PLAN

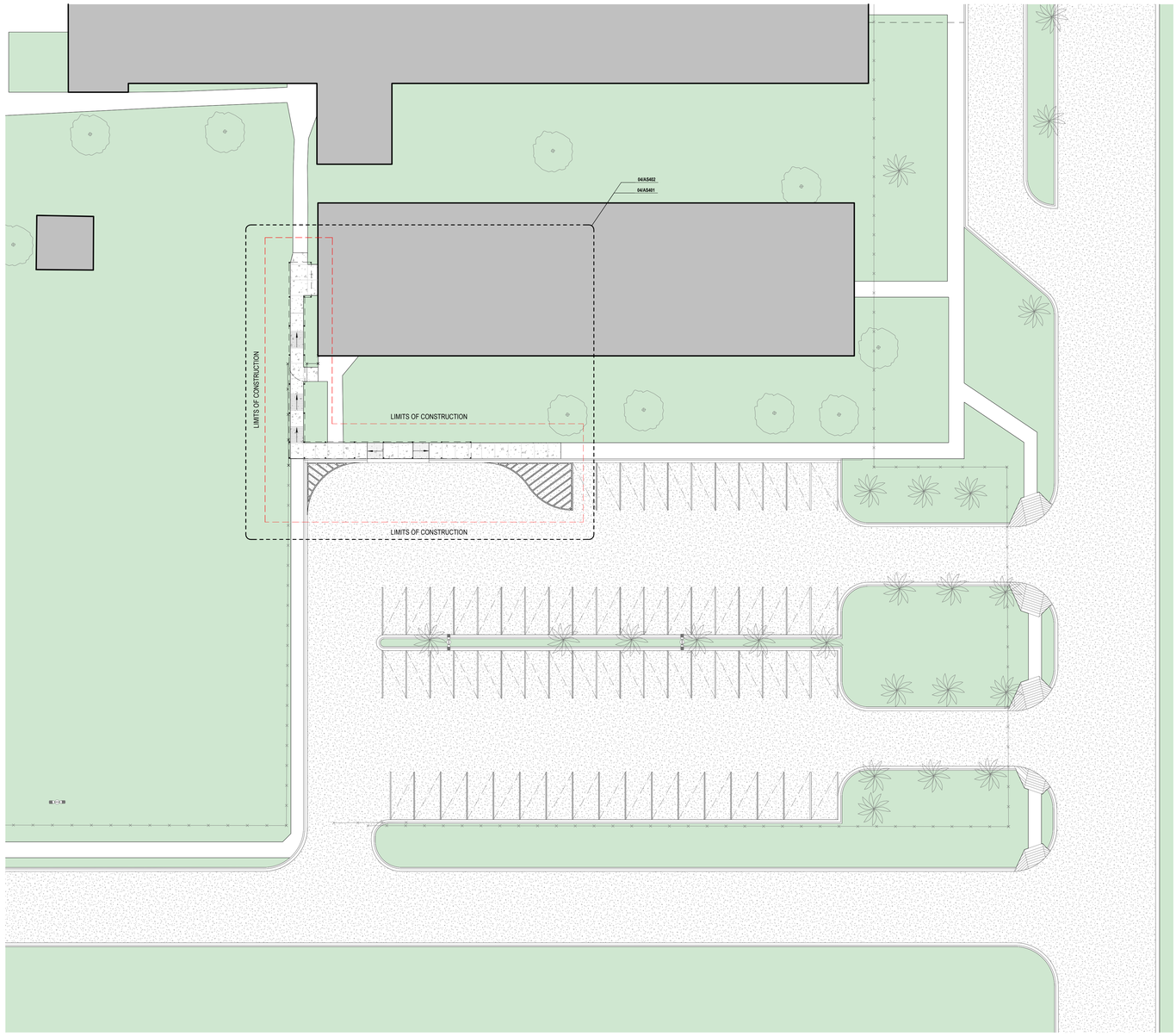
ASD101

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ARCHITECTURAL SITE PLAN
AS101

0"
1"

100% CDs



06 ARCHITECTURAL SITE PLAN
1" = 20'-0"

GENERAL ARCH SITE PLAN NOTES

1. REFER TO CIVIL DOCUMENTS
2. COORD. ALL SPOT ELEVATIONS AND DIMENSIONS WITH CIVIL, LANDSCAPE, AND OR STRUCTURAL DOCUMENTS
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11. EXISTING IRRIGATION SYSTEM TO BE REROUTED AND MODIFIED AS REQUIRED

SITE MATERIALS LEGEND

- ASPHALT
- SIDEWALK
- GRASS

PBK

ARCHITECT — PBK SPORTS
PBK.com
MCALLEN
3900 North 10th Street, Suite 810
McAllen, TX 78501
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608

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O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

Mission CISD



09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

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DRAWN BY: Author

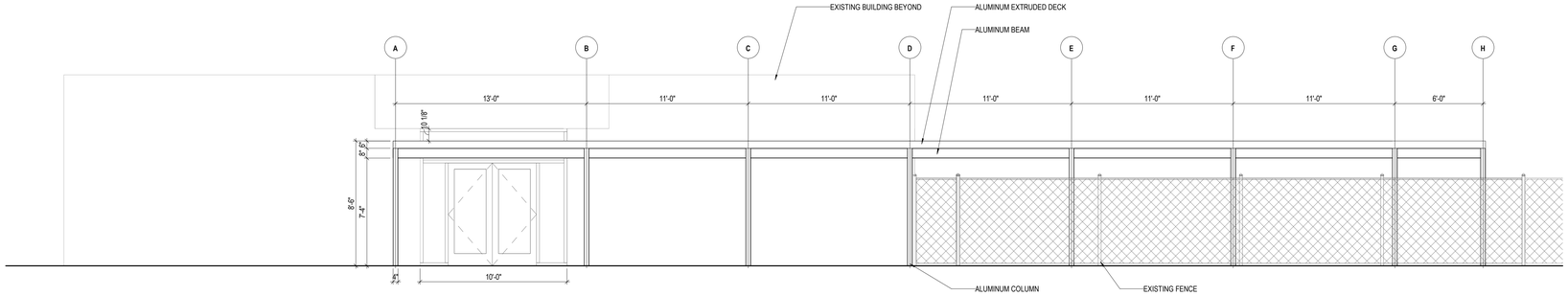
ARCHITECTURAL SITE PLAN

AS101

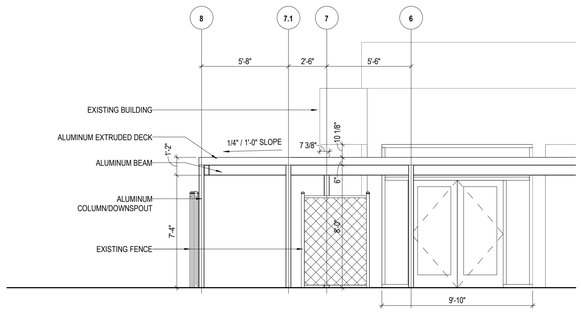
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ENLARGED PLAN - SIDEWALK
AS401

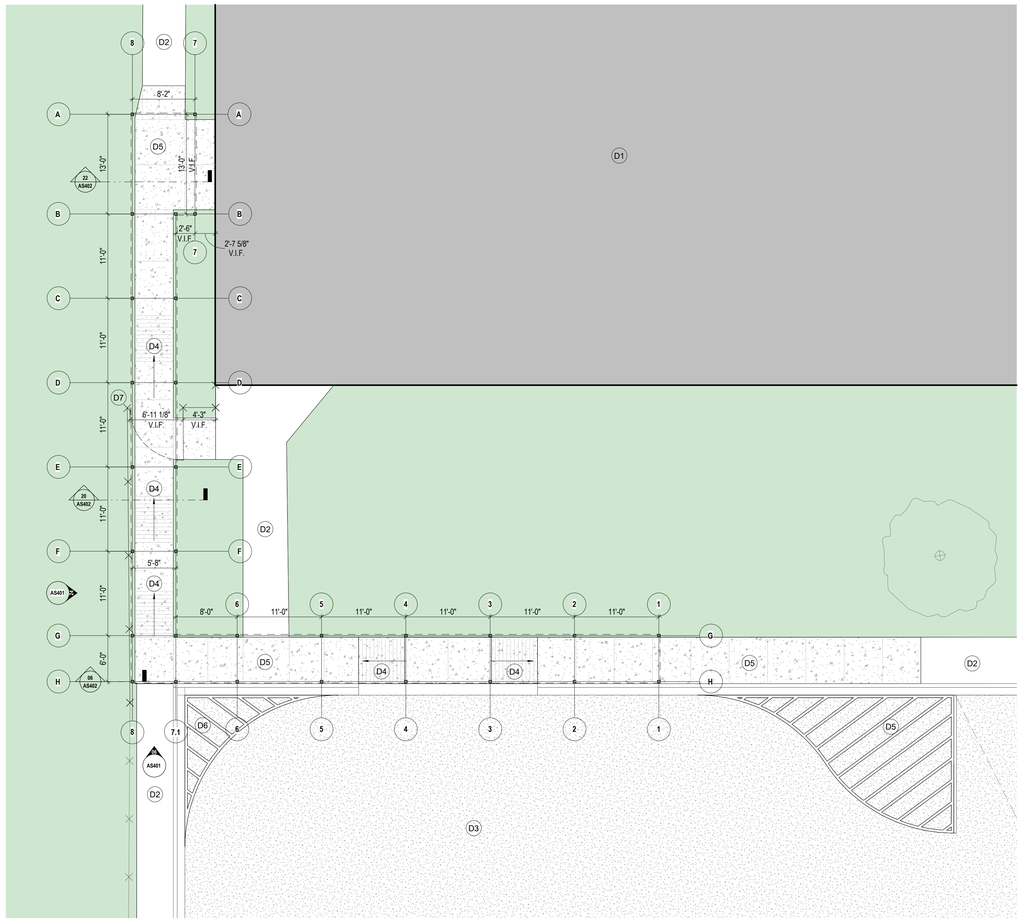
100% CDs



24 CANOPY ELEVATION
1/4" = 1'-0"



06 CANOPY ELEVATION
1/4" = 1'-0"



04 ENLARGED SITE PLAN - SIDEWALK
1/8" = 1'-0"

GENERAL ARCH SITE PLAN NOTES

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SITE KEYNOTES

D1	EXISTING BUILDING
D2	EXISTING SIDEWALK
D3	EXISTING ASPHALT PARKING LOT
D4	NEW RAMP, REFER TO CIVIL
D5	NEW SIDEWALK TO MATCH EXSITING, REFER TO CIVIL
D6	NEW PARKING LOT STRIPING
D7	ADD PREVIOUSLY REMOVED CHAINLINK FENCE AND GATE

SITE MATERIALS LEGEND

ASPHALT

SIDEWALK

GRASS

PBK

ARCHITECT — PBK SPORTS
PBK.com
MCALLEN
3900 North 10th Street, Suite 810
McAllen, TX 78501
956-687-1330 P
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STRUCTURAL CONSULTANT
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184

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
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DATE 09/20/2024

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ENLARGED PLAN - SIDEWALK

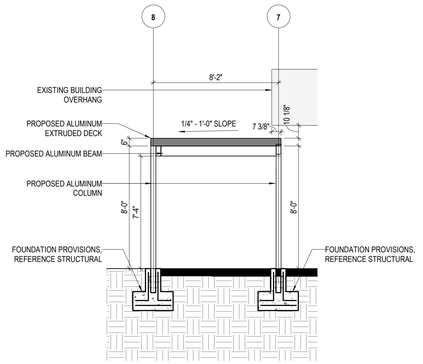
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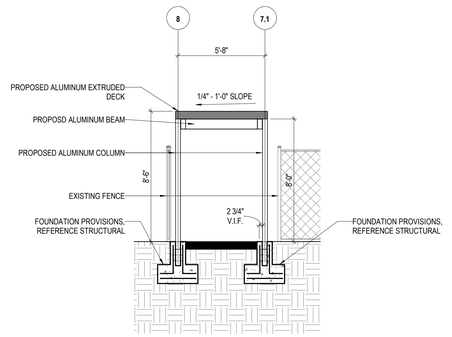
0"
1"

ENLARGED PLAN - CANOPY
AS402

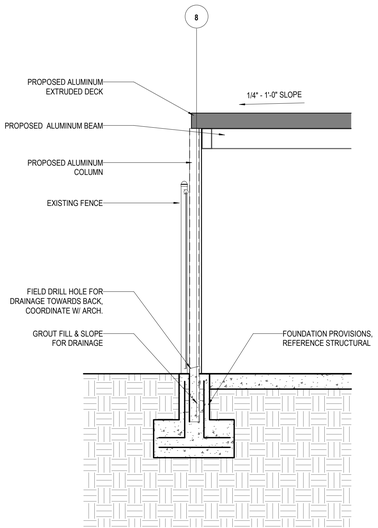
100% CDs



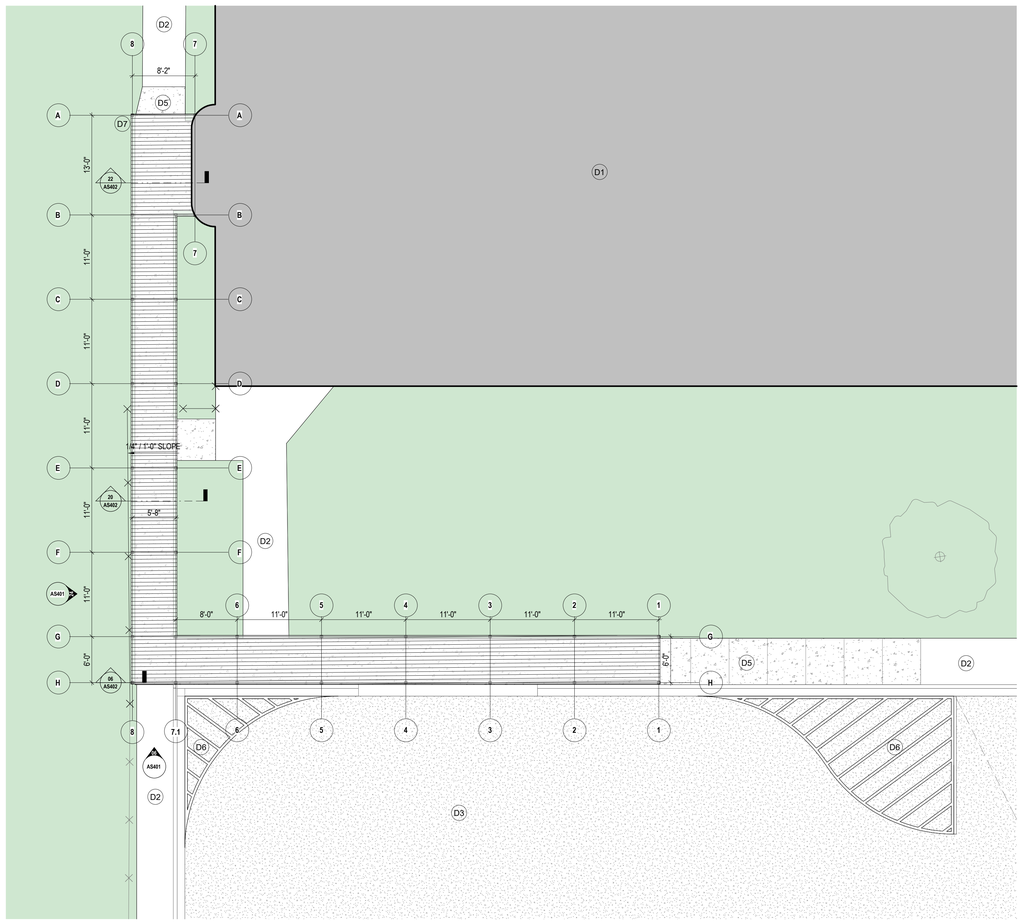
22 CANOPY SECTION
1/4" = 1'-0"



20 CANOPY SECTION
1/4" = 1'-0"



06 CANOPY SECTION
1/2" = 1'-0"



04 ENLARGED SITE PLAN - CANOPY
1/8" = 1'-0"

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ASPHALT

SIDEWALK

GRASS

PBK

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MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
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09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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ENLARGED PLAN - CANOPY

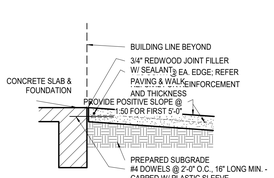
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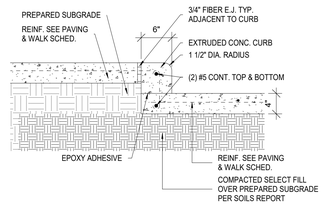
SITE DETAILS
AS711

100% CDs

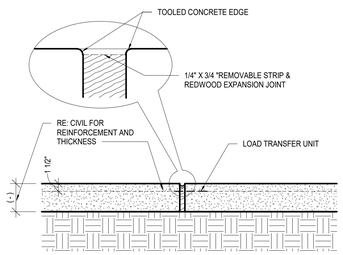
0"
1"



06 SIDEWALK AT BUILDING EDGE
1/2" = 1'-0"



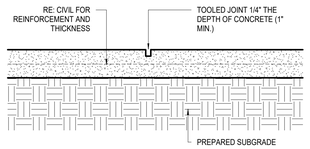
05 CURBS AT SIDEWALK
1" = 1'-0"



NOTE: EXPANSION JOINTS @ 20'-0" O.C. MAX & PARALLEL TO CURB & ALIGN WITH PAVING EXPANSION JOINTS UNLESS NOTED OTHERWISE ON SITE PLAN; VERIFY WITH CIVIL/ARCHITECT IN FIELD PRIOR TO INSTALLATION

AREA	CONCRETE THICKNESS	REINFORCING
SIDEWALKS AND ENTRY WALKS	5"	6x6 #6 W.W.M. FLAT NOT ROLLED

04 CONCRETE WALK EXPANSION JOINT
1" = 1'-0"

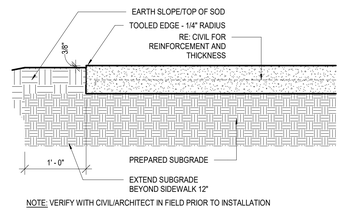


NOTE: UNLESS NOTED CONTROL JOINTS @ 5' - 0" O.C. MAX. UNLESS NOTED OTHERWISE ONSITE PLAN. VERIFY W/ CIVIL/ARCHITECT IN FIELD PRIOR TO INSTALLATION.

AREA	CONCRETE THICKNESS	REINFORCING
SIDEWALKS AND ENTRY WALKS	5"	6x6 #6 W.W.M. FLAT NOT ROLLED

02 CONCRETE WALK C.J.
1" = 1'-0"

07 ADA RAMP SECTION
1" = 1'-0"



NOTE: VERIFY WITH CIVIL/ARCHITECT IN FIELD PRIOR TO INSTALLATION

AREA	CONCRETE THICKNESS	REINFORCING
SIDEWALKS AND ENTRY WALKS	5"	6x6 #6 W.W.M. FLAT SEE STRUC.

01 CONCRETE WALK EDGE
1" = 1'-0"

ARCHITECT PBK SPORTS
MCALLEN PBK.com
3900 North 10th Street, Suite 810
McAllen, TX 78501
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608

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CONSULTANT
ADDRESS LINE 1 T ### ### ####
ADDRESS LINE 2

STRUCTURAL
CONSULTANT
ADDRESS LINE 1 T ### ### ####
ADDRESS LINE 2

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs



09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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	240181	[Client Number]

DATE 09/20/2024

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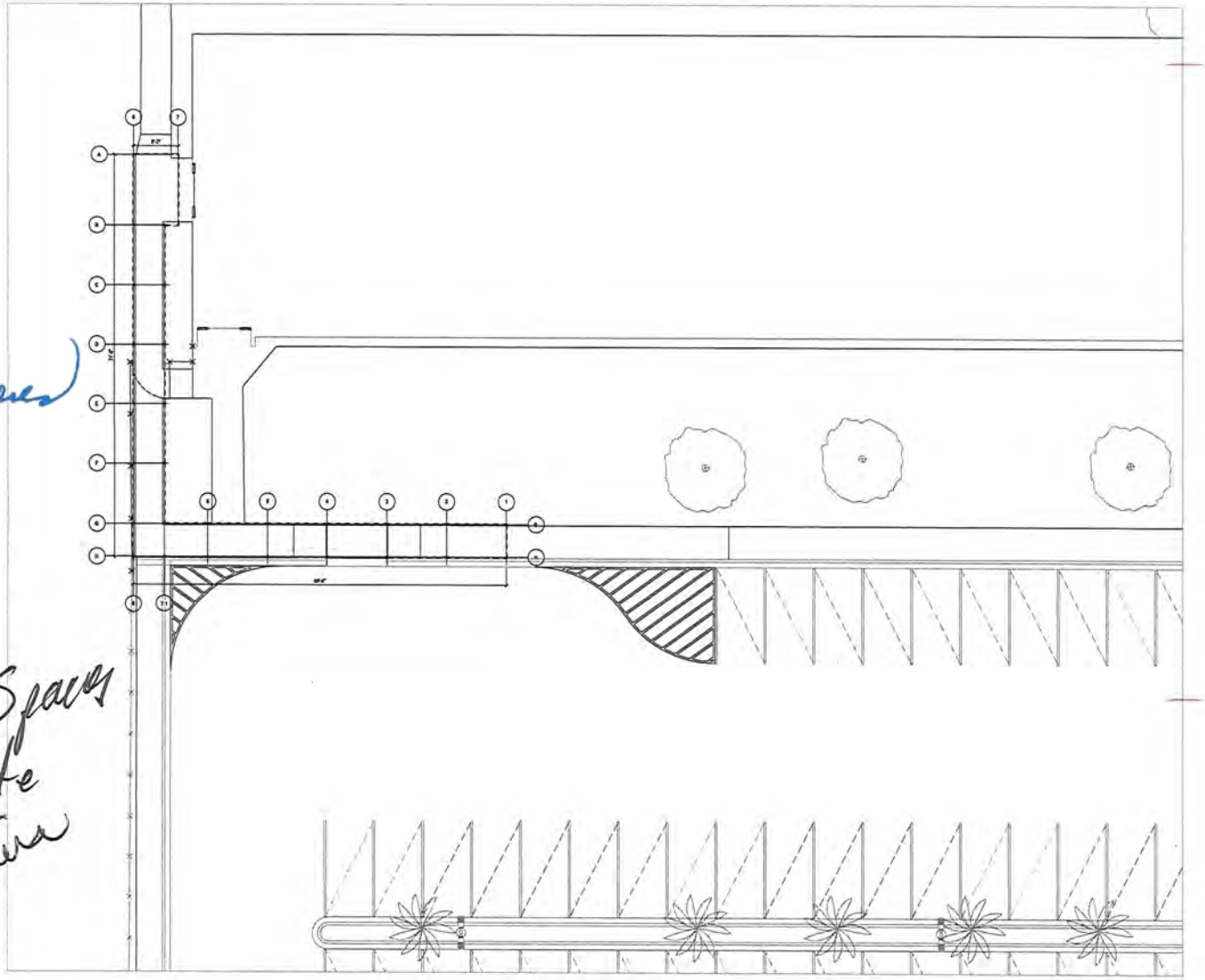
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SITE DETAILS

AS711

Plot Stamp:
9/24/2024 4:05:19 PM

Edilberto Flores
September 24, 2024

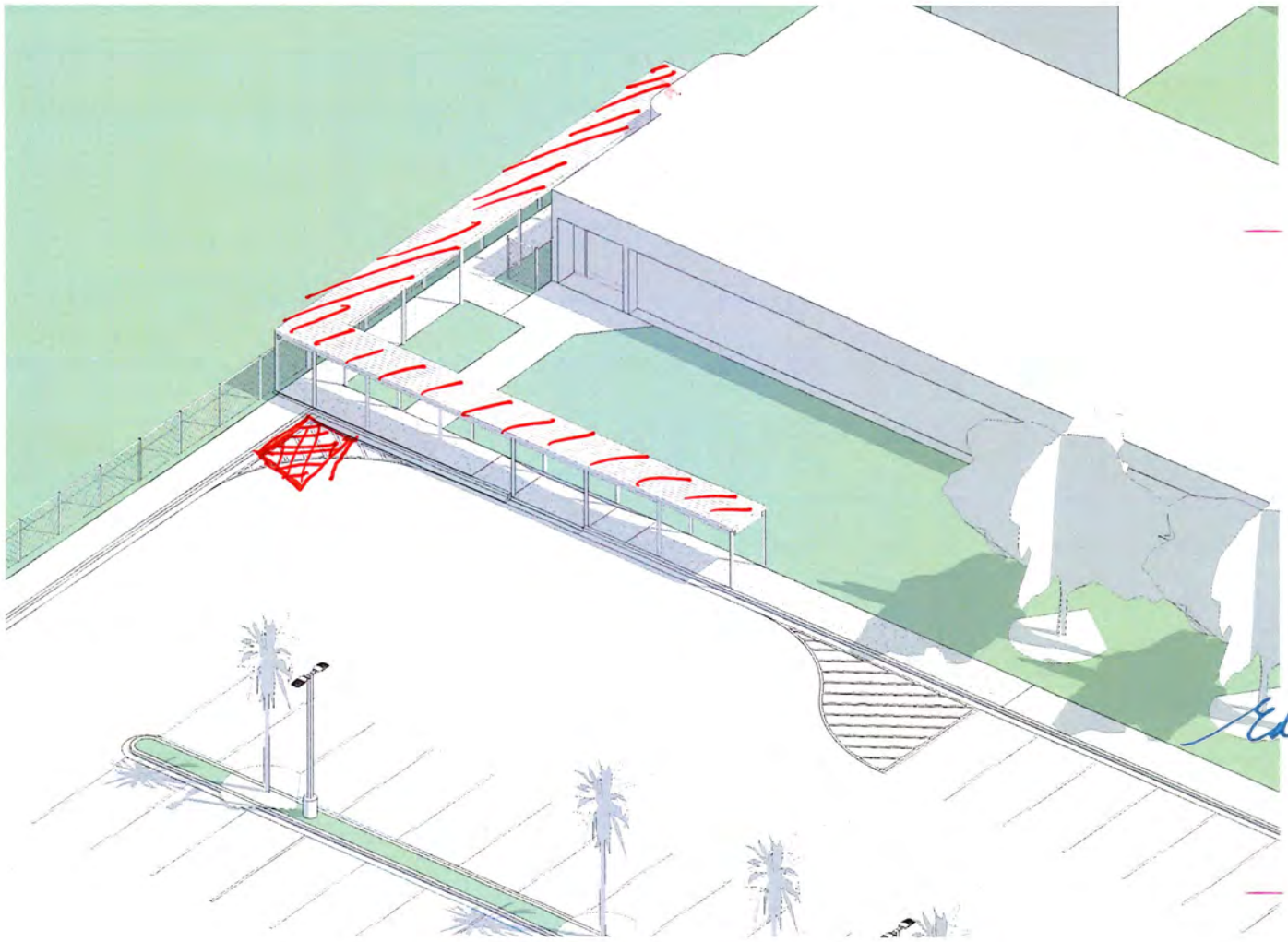


Eliminated 10 parking Spaces to accomodate
Angelina V. Davila
9.13.24

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

SITE PLAN



September 24, 2024

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

VIEW 2

0 4 8 16 24 FT

COVER SHEET
G-000
FOR BLUEBEAM LABELING OCR:

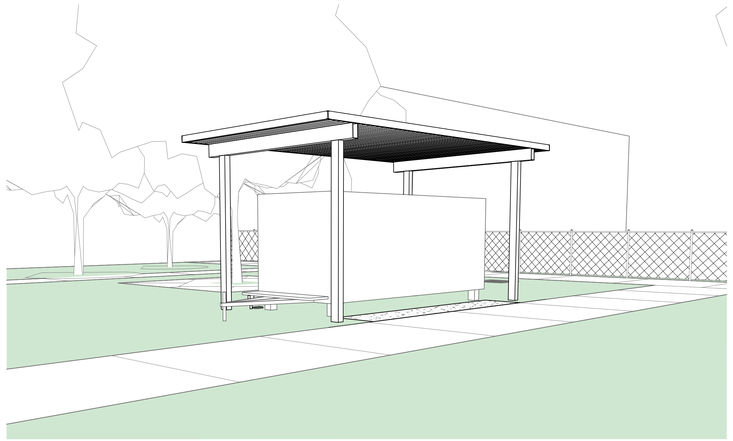
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574

100% CDs

08/02/2024



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Iris Iglesias	President
Jerry Zamora	Vice President
Veronica R. Mendoza	Secretary
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Minnie R. Rogers	Member
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Natividad Sosa	Member

ARCHITECT
PBK ARCHITECTS
6316 N. 10TH ST.
BUILDING A, SUITE 1
T 956.687.1330

CIVIL ENGINEER
JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
MCALLEN, TEXAS 78504
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STRUCTURAL ENGINEER
CHANIN ENGINEERING
400 NOLANA, SUITE H2
McALLEN, TX 78504
T 956.687.9421

PBK

189

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574
100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
08/02/2024

9/24/2024 4:27:11 PM

SHEET INDEX

G-001

FOR BLUEBEAM LABELING/OCR:

0"

1"

ABBREVIATIONS AND LEGEND KEYS

A	
ABV	above
ACOUS	acoustical
ACT	acoustical ceiling tile
AD	area drain
ADJ	adjustable
AFF	above finish floor
ALT	alternate
ALUM	aluminum
APPROX	approximate
ARCH	architect
B	
B.O.	bottom of
BALC	balcony
BD	board
BET	between
BLDG	building
BLKG	blocking
BLW	below
BM	beam
BOT	bottom
BRKT	bracket
BULKHD	bulkhead
BUR	built up roof
C	
C.G.	corner guard
CAB	cabinet
CAULK	caulking
CER	ceramic
CJ	control joint
CLG	ceiling
CLOS	closet
CLR	clear
CO	cased opening
COL	column
CONC	concrete
CONT	continuous
CPT	carpet
CT	ceramic tile
CTR	center
D	
DBL	double
DET	detail
DIA	diameter
DIM	dimension
DN	down
DR	door
DS	down spout
DW	dishwasher
DWG	drawing
E	
E	east
EA	each
EIFS	exterior insulation & finish system
EJ	expansion joint
ELEC	electric(al)
ELEV	elevation
EMER	emergency
ENCL	enclosure
EOS	edge of slab
EQ	equal
EQUIP	equipment
ETR	existing to remain
EW	each way
EXIST	existing
F	
F.O.	face of
FA	fire alarm
FAP	fire annunciator panel
FD	floor drain
FE	fire extinguisher
FEC	fire extinguisher cabinet
FG	finish group
FH	fire hydrant
FHC	hire hose cabinet
FIN	finish
FLR	floor
FLUOR	fluorescent
FT	foor or feet
FUR	furring
G	
GAL	gallon
GALV	galvanized
GB	grab bar
GC	general contractor
GL	glass
GND	ground
GWB	gypsum board
GYP	gypsum
H	
H.W.H.	hot water heater
HC	handicapped
HDWD	hardwood
HDWR	hardware
HM	hollow metal
HORIZ	horizontal
HR	hour
HT	height
I	
ID	inner diameter
INCAN	incandescent
INSUL	insulation
INT	interior
J	
JAN	janitor
JST	joist
JT	joint
L	
LAM	laminate
LAV	lavatory
LB(S)	pounds
LDG	landing
LT	light
M	
MAX	maximum
MECH	mechanical
MEMB	membrane
MFR	manufacturer
MIN	minimum
MISC	miscellaneous
MO	masonry opening
MTD	mounted
MTL	metal
N	
N	north
NIC	not in contract
NO	number
NOM	nominal
NTS	not to scale
O	
O.P.	overflow pipe
OA	overall
OC	on center
OD	outside diameter
OFF	office
OH	opposite hand
OPG	opening
OPP	opposite
P	
PART	partition
PERM	perimeter
PG	paint grade
PLAM	plastic laminate
PLAS	plaster
PLYWD	plywood
PNT	paint
PR	pair
PTD	painted
R	
R	riser
RAD	radius
RCP	reflected ceiling plan
RD	roof drain
RE	refer
REF	refrigerator
REINF	reinforced
REQD	required
RESIL	resilient
RM	room
RO	rough opening
RTU	roof top unit (mechanical)
S	
S	south
SAFB	sound attenuation fiber batt
SC	scupper
SCHED	schedule
SEAL	sealant
SECT	section
SF	square foot
SHT	sheet
SIM	similar
SPEC	specification
SQ	square
SS	stainless steel
STD	standard
STL	steel
STOR	storage
STRUCT	structural
SUSP	suspended
SYM	symmetrical
T	
T	tread
T&G	tongue & groove
TEL	telephone
TER	terrazzo
THK	thick
THR	threshold
TO	top of
TYP	typical
U	
UC	undercut
UNFIN	unfinished
UNO	unless noted otherwise
UON	unless otherwise noted
UTIL	utility
V	
VCT	vinyl composition tile
VERT	vertical
VIF	verify in field
VTR	vent termination pipe
VWC	vinyl wall covering
W	
W	west
W/	with
W/O	without
WC	watercloset
WIN	window
WP	waterproof
WS	webstack
WSCT	wainscot
WT	weight

PROJECT GRAPHIC REFERENCES

PROJECT SYMBOLS

PLAN NORTH
NORTH ARROW

TRUE NORTH
NORTH ARROW

WORKING POINT
LEVEL POINT
DATUM POINT
SPOT ELEVATION
TOP OF FRAMING/STEEL

FIRE RATING TYPE
CORE STRUCTURAL WIDTH TYPE
COMPOSITION TYPE
PARTITION TYPE TAG
(RE: PARTITION SCHEDULE)

BLDG AREA
LEVEL
DOOR SEQUENCE
(RE: DOOR SCHEDULE)

ROOM NAME
(RE: ROOM FINISH SCHEDULE)
ROOM SEQUENCE
LEVEL
BLDG AREA

EXIT SIGN
DIRECTION SYMBOL

MATCHLINE
VIEW REFERENCE

FF&E TAG

CURTAINWALL TAG
STOREFRONT TAG

KEYNOTE TAG

WINDOW & LOUVER TAG

MATERIAL TAG

REVISION TAG

FINISH MATERIAL
CASEWORK TYPE (AWI SERIES)
SIZE (WxD)

PROJECT SYMBOLS

CEILING TYPE
CEILING HEIGHT

COLUMN LINE
REFERENCE

EXISTING/NEW
COLUMN LINE
REFERENCE

DETAIL NUMBER
SHEET NUMBER

CALLOUT
REFERENCE

REFERENCE

EXTERIOR
REFERENCE
ELEVATION NUMBER

SHEET NUMBER

INTERIOR
REFERENCE
ELEVATION NUMBER

SHEET NUMBER

REFERENCE

BUILDING SECTION
REFERENCE

DETAIL NUMBER
SHEET NUMBER

REFERENCE

WALL SECTION
REFERENCE

DETAIL NUMBER
SHEET NUMBER

CENTER LINE, & SYMBOL

ABOVE LINE

BEYOND LINE

BREAK LINE

CONSTRUCTION TYPE SYMBOLS

EXISTING CONSTRUCTION TO REMAIN

EXISTING CONSTRUCTION TO BE DEMOLISHED

NEW NON-RATED CONSTRUCTION

MATERIAL INDICATIONS

CONCRETE

BRICK

CONC. MASONRY UNITS (CMU)

RIGID INSULATION

BATT INSULATION

ACOUSTICAL TILE / FABRIC PANEL

GYPSUM BOARD

PLASTER ON METAL LATH

FINISH WOOD

CONTINUOUS WOOD

BLOCKING / SHIM

PLYWOOD

EARTH

CAST STONE / SPRAY ON INSULATION / SAND / MORTAR

STEEL

ALUMINUM

STONE

GRAVEL

SEALANT

ROD STOCK & SEALANT

PROJECT GRAPHIC REFERENCES

SHEET NUMBER

A-201A1

FLIP SHEET (Schedules)
BUILDING AREA
LEVEL REFERENCE
SHEET SERIES TYPE

DISCIPLINE

G	GENERAL
C	CIVIL
CA	SPORTS CIVIL
SA	SPORTS ARCH
S	STRUCTURAL
L	LANDSCAPE
D	DEMOLITION
A	ARCHITECTURAL
M	MECHANICAL
E	ELECTRICAL
P	PLUMBING
T	TECHNOLOGY
FS	FOOD SERVICE
AV	ACOUSTICAL
TH	THEATRICAL

SUBDISCIPLINE

S	ARCH SITE
D	DEMO
I	INTERIOR
L	LIFE SAFETY
S	SITE
F	FURNITURE
Q	EQUIPMENT

0	GENERAL
1	PLANS: (Site, Floor, Finish, Graphics)
2	CEILING
3	ROOF
4	ENLARGED PLANS
5	ELEVATIONS (Exterior & Interior)
6	SECTIONS: (Bldg & Wall)
7	BLDG DETAILS
8	DIAGRAMS/COMPILED SCHEDULES: (Partition Types, Casework/Millwork, Door & Panel/Frame Types, Window Types)
9	MISCELLANEOUS

DRAWING INDEX

SHEET NUMBER	SHEET NAME
GENERAL	
G-000	COVER SHEET
G-001	SHEET INDEX
G-020	ACCESSIBILITY GUIDELINES
STRUCTURAL	
S0.0	COVER SHEET
S1.0	GENERAL NOTES
S2.0	FOUNDATION PLAN
S3.0	TYPICAL FOUNDATION DETAILS
SITE DEMOLITION	
ASD101	DEMOLITION ARCHITECTURAL SITE PLAN
ARCHITECTURAL SITE	
AS100	ARCHITECTURAL SITE PLAN
AS401	ARCHITECTURAL ENLARGED SITE PLAN

VICINITY MAP



GENERAL NOTES

A. THE CONSTRUCTION DOCUMENTS ARE TO INCLUDE AIA DOCUMENT A201 "GENERAL CONDITIONS OF THE CONTRACT FOR CONSTRUCTION". CLIENT SHALL BE DESIGNATED AS "THE OWNER", PBK SHALL BE DESIGNATED AS "THE ARCHITECT". FACILITY SHALL BE DESIGNATED AS "THE LANDLORD". THE CONTRACT DOCUMENT SHALL ALSO INCLUDE THE AGREEMENT, PERFORMANCE AND PAYMENT BONDS, GENERAL CONDITIONS, SUPPLEMENTARY CONDITIONS, THE SPECIFICATIONS, THE DRAWINGS ADDENDUM, AND CONTRACT MODIFICATIONS, BUILDING RULES AND REGULATIONS & ANY OTHER DOCUMENTS REQUIRED BY THE OWNER.

B. THE GENERAL CONTRACTOR SHALL BE BOTH LICENSED AND BONDED IN STATE OF PROJECT LOCATION AND SHALL PROVIDE DOCUMENTS UPON REQUEST.

C. THE WORK SHALL BE DONE IN ACCORDANCE WITH THE RULES AND REGULATIONS OF ALL APPLICABLE SAFETY AND BUILDING CODES, AND AS APPROVED BY THE AUTHORITY HAVING JURISDICTION. THE GENERAL CONTRACTOR IS RESPONSIBLE FOR SECURING AND PAYING FOR ALL PERMITS REQUIRED FOR THE WORK AND FOR THE SCHEDULING OF ALL REQUIRED INSPECTIONS DURING THE COURSE OF THE WORK.

D. THE GENERAL CONTRACTOR SHALL REVIEW AND VERIFY EXISTING CONDITIONS AS PROVIDED IN THE CONSTRUCTION DOCUMENTS. THE CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ALL DISCREPANCIES, ERRORS, INCONSISTENCIES OR AMBIGUITIES PRIOR TO PROCEEDING WITH THE WORK.

E. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR, AND PROVIDE PROTECTION OF, ANY EXISTING FINISHES, MATERIALS, AND EQUIPMENT TO REMAIN. THE GENERAL CONTRACTOR SHALL REPAIR OR REPLACE ANY DAMAGED FINISHES, MATERIALS, AND EQUIPMENT AS A RESULT OF THE WORK. ALL EXISTING FINISHES TO REMAIN SHALL BE CLEANED AT THE COMPLETION OF CONSTRUCTION. THE GENERAL CONTRACTOR SHALL PHOTOGRAPH AND DOCUMENT ALL EXISTING DAMAGES, AND PROVIDE TO THE ARCHITECT, PRIOR TO PROCEEDING WITH THE WORK.

F. ALL MATERIALS AND SYSTEMS SHALL BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS. ALL CONSTRUCTION SHALL BE OF INDUSTRY STANDARD OR BETTER. THE ARCHITECT SHALL BE FINAL JUDGE OF QUALITY.

G. ONLY NEW MATERIALS AND EQUIPMENT OF RECENT MANUFACTURE, OF STANDARD QUALITY AND FREE FROM DEFECTS, WILL BE PERMITTED IN THE WORK, UNLESS OTHERWISE NOTED. REJECTED MATERIALS AND EQUIPMENT SHALL BE REMOVED IMMEDIATELY FROM THE WORK AND REPLACED WITH MATERIALS AND EQUIPMENT OF THE QUALITY SPECIFIED. FAILURE TO REMOVE REJECTED MATERIALS AND EQUIPMENT SHALL NOT RELIEVE THE GENERAL CONTRACTOR FROM THE RESPONSIBILITY FOR QUALITY OF MATERIAL AND EQUIPMENT USED NOR FROM ANY OTHER OBLIGATION IMPOSED BY THE CONTRACT.

H. IN THE EVENT OF CONFLICT BETWEEN DATA SHOWN ON DRAWINGS AND DATA PROVIDED IN THE SPECIFICATION, THE SPECIFICATION SHALL GOVERN. DETAIL DRAWINGS TAKE PRECEDENT OVER DRAWINGS OF LARGER SCOPE. THE CONTRACTOR SHALL PROVIDE WRITTEN NOTIFICATION TO THE ARCHITECT OF ANY DISCREPANCIES, PRIOR TO PROCEEDING WITH THE WORK. IN CASE OF AN INCONSISTENCY BETWEEN DRAWINGS AND SPECIFICATIONS OR WITHIN EITHER DOCUMENT, NOT CLARIFIED BY ADDENDUM, THE MORE SPECIFIC PROVISION SHALL TAKE PRECEDENCE.

I. DO NOT SCALE DRAWINGS. STATED & WRITTEN DIMENSIONS GOVERN. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS IN THE FIELD AND SHALL BE RESPONSIBLE FOR THEIR ACCURACY. NO EXTRA CHARGE OR COMPENSATION SHALL BE ALLOWED BECAUSE OF DIFFERENCE BETWEEN ACTUAL DIMENSIONS AND THOSE INDICATED ON THE DRAWINGS, UNLESS THEY CONTRIBUTE TO A CHANGE IN THE SCOPE OF THE WORK. ANY DIFFERENCE FOUND SHALL BE SUBMITTED TO THE ARCHITECT FOR COORDINATION PRIOR TO ORDERING, MANUFACTURING, OR PROCEEDING WITH THE WORK. HORIZONTAL DIMENSIONS INDICATED ARE TO/FROM FACE OF FINISH, UNLESS NOTED OTHERWISE. VERTICAL DIMENSIONS ARE FROM TOP OF FLOOR SLAB EXCEPT WHERE NOTED TO BE ABOVE FINISHED FLOOR (AFF). DIMENSIONS ARE NOT ADJUSTABLE WITHOUT APPROVAL OF ARCHITECT UNLESS NOTED +/-.

J. THE GENERAL CONTRACTOR SHALL VERIFY THAT NO CONFLICTS EXIST BETWEEN THE LOCATIONS OF EXISTING AND PROPOSED NEW MECHANICAL, ELECTRICAL, PLUMBING, DATA, AND SPRINKLER EQUIPMENT (INCLUDING BUT NOT LIMITED TO STRUCTURAL MEMBERS, PIPING, DUCT WORK, CONDUIT AND SPRINKLERS) AND THAT CLEARANCES FOR INSTALLATION AND MAINTENANCE OF EQUIPMENT ARE PROVIDED. ELEMENTS IN CONFLICT SHALL BE DOCUMENTED AND PROVIDED TO THE ARCHITECT PRIOR TO PROCEEDING WITH THE WORK.

K. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH SHOP DRAWINGS FOR REVIEW AND APPROVAL, FOR ALL, BUT NOT LIMITED TO, THE FOLLOWING: SHOP-FABRICATED MILLWORK, CARPET LAYOUT, FLOORING, LIGHT FIXTURES, DOORS, MISC. STEEL, METAL FABRICATION, GLASS/GLAZING, SPRINKLER LAYOUTS, HARDWARE. SHOP DRAWINGS SHALL BE SUBMITTED IN THE FORM OF 3 SETS OF PRINTS. SHOP DRAWINGS SHALL NOT BE REPRODUCTIONS OF CONTRACT DOCUMENTS. MATERIAL SUBMITTALS (3 SAMPLES) SHALL BE PROVIDED FOR WOOD, FASTENERS, ACRYLIC, CARPET, TILE, BASE, PAINT, LAMINATE AND ANY OTHER MATERIALS INDICATED IN THE SHOP DRAWING.

L. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH MANUFACTURER'S CUT SHEETS AND SPECIFICATIONS FOR ALL EQUIPMENT INCLUDING BUT NOT LIMITED TO: LIGHT FIXTURES, PLUMBING EQUIPMENT, ELECTRICAL EQUIPMENT, FANS, SUPPLEMENTARY HEATING AND COOLING ELEMENTS, ALL HARDWARE AND SECURITY EQUIPMENT.

M. THE GENERAL CONTRACTOR SHALL NOT PROCEED WITH WORK FOR WHICH HE EXPECTS ADDITIONAL COMPENSATION BEYOND THE CONTRACT AMOUNT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. FAILURE TO OBTAIN SUCH AUTHORIZATION SHALL INVALIDATE A CLAIM FOR EXTRA COMPENSATION. THE CONTRACTOR SHALL NOT PROCEED WITH WORK WHICH, IF COMPLETED IN STRICT CONFORMANCE WITH THE CONSTRUCTION DOCUMENTS, WILL RESULT IN ADDITIONAL WORK BEYOND THE SCOPE OF THE CONTRACT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. ANY FIELD CONDITIONS THAT SIGNIFICANTLY VARY FROM THE CONTRACT DOCUMENTS OR WILL RESULT IN ADDITIONAL WORK, SHALL BE BROUGHT TO THE ATTENTION OF THE ARCHITECT PRIOR TO PROCEEDING WITH WORK.

N. THE GENERAL CONTRACTOR SHALL INCLUDE ALL X-RAY AND CORE DRILL COSTS. THE GENERAL CONTRACTOR SHALL REVIEW AND COORDINATE THE SIZE AND LOCATION OF ALL SLAB OPENINGS WITH ALL RELATED DISCIPLINES. THE GENERAL CONTRACTOR SHALL SUBMIT PROPOSED LOCATIONS OF CORE DRILLING AND SLAB OPENINGS TO ARCHITECT AND STRUCTURAL ENGINEER OF RECORD FOR REVIEW AND APPROVAL PRIOR TO PROCEEDING WITH THE WORK.

O. PATCH, REPAIR, AND INSTALL ALL FIREPROOFING AS REQUIRED BY CODE. FIREPROOF ALL NEW PENETRATIONS AS REQUIRED FOR APPROVAL BY THE AUTHORITY HAVING JURISDICTION.

P. WHERE BUILDING SEISMIC JOINTS ARE LOCATED, THE GENERAL CONTRACTOR SHALL PROVIDE APPLICABLE CODE AND INDUSTRY BEST PRACTICES FOR ROUTING OF ALL PIPING, DUCTS, CONDUITS AND OTHER CONTINUOUS RUNS.

Q. THE GENERAL CONTRACTOR SHALL CONTINUOUSLY CHECK ARCHITECTURAL AND STRUCTURAL CLEARANCES FOR ACCESSIBILITY OF EQUIPMENT AND MECHANICAL AND ELECTRICAL SYSTEMS. NO ALLOWANCES OF ANY KIND WILL BE MADE FOR THE GENERAL CONTRACTOR'S NEGLIGENCE TO FORESEE MEANS OF INSTALLING EQUIPMENT INTO POSITION.

R. THE FINISHED WORK SHALL BE FIRM, WELL-ANCHORED, IN TRUE ALIGNMENT, PLUMB, LEVEL, WITH SMOOTH, CLEAN, UNIFORM, APPEARANCE WITHOUT WAVES, DISTORTIONS, HOLES, MARKS, CRACKS, STAINS, OR DISCOLORATION. JOINTING SHALL BE CLOSE FITTING, NEAT AND WELL SCRIBED. THE FINISHED WORK SHALL HAVE NO EXPOSED UNSIGHTLY ANCHORS OR FASTENERS AND SHALL NOT PRESENT HAZARDOUS, UNSAFE CORNERS. ALL WORK SHALL HAVE THE PROVISION FOR EXPANSION, CONTRACTION AND SHRINKAGE AS NECESSARY TO PREVENT CRACKS, BUCKLING, AND WARPING DUE TO TEMPERATURE AND HUMIDITY CONDITIONS.

S. ATTACHMENTS, CONNECTIONS OR FASTENERS OF ANY NATURE ARE TO PROPERLY AND PERMANENTLY BE SECURED IN CONFORMANCE WITH INDUSTRY BEST PRACTICES. THE DRAWINGS HIGHLIGHT SPECIAL CONDITIONS ONLY AND BY NO MEANS ILLUSTRATE EVERY CONNECTION. THE CONTRACTOR IS RESPONSIBLE FOR IMPROVING CONNECTION ACCORDINGLY.

T. GENERAL CONTRACTOR SHALL WAIVE "COMMON PRACTICE" AND "COMMON USAGE" AS CONSTRUCTION CRITERIA WHEREVER DETAILS AND CONTRACT DOCUMENTS OF GOVERNING CODES, ORDINANCES, ETC. REQUIRE QUANTITY OR BETTER QUALITY THAN COMMON PRACTICE OR COMMON USAGE WOULD REQUIRE.

U. THE GENERAL CONTRACTOR SHALL SUBMIT SHOP DRAWINGS AND SUBMITTALS AND SHALL ORDER AND SCHEDULE DELIVERY OF MATERIALS TO AVOID DELAYS IN CONSTRUCTION. IF AN ITEM IS FOUND TO BE UNAVAILABLE OR TO HAVE A LONG LEAD TIME, THE GENERAL CONTRACTOR SHALL NOTIFY ARCHITECT IMMEDIATELY WITH A PROPOSED ALTERNATIVE.

V. THE GENERAL CONTRACTOR SHALL NOTIFY THE OWNER, THE LANDLORD, AND THE ARCHITECT IN WRITING OF ANY DEFICIENCIES IN BASE BUILDING WORK PRIOR TO THE COMMENCEMENT OF THE WORK. ANY UNREPORTED DEFICIENCIES WILL BECOME THE RESPONSIBILITY OF THE GENERAL CONTRACTOR TO CORRECT.

W. THE GENERAL CONTRACTOR SHALL EXERCISE INDUSTRY BEST PRACTICES FOR CARE AND CAUTION DURING THE CONSTRUCTION OF THE WORK, AND SHALL SCHEDULE WORK TO MINIMIZE DISTURBANCES TO OCCUPANTS, ADJACENT SPACES AND/OR STRUCTURES, PROPERTY, PUBLIC THOROUGHFARES, ETC. THE GENERAL CONTRACTOR SHALL TAKE PRECAUTIONS AND BE RESPONSIBLE FOR THE SAFETY OF ALL BUILDING OCCUPANTS DURING CONSTRUCTION PROCEDURES. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR ANY COSTS INCURRED.

X. ALL DEBRIS SHALL BE REMOVED FROM THE SITE ON A DAILY BASIS, OR AS DIRECTED BY THE AUTHORITY HAVING JURISDICTION. UPON COMPLETION OF THE WORK, REMOVE ALL DEBRIS FROM THE BUILDING CREATED BY THE WORK PROVIDED UNDER THIS CONTRACT AND LEAVE ALL AREAS CLEAN. TRASH IS NOT PERMITTED TO BE BURNED ON SITE.

Y. ALL ABANDONED AND MISCELLANEOUS NAILS, HANGERS, STAPLES, WIRES, CONDUITS AND DEBRIS SHALL BE REMOVED FROM EXPOSED AREAS OF THE FLOORS, WALLS, AND CEILINGS. REMOVE ALL ABANDONED PIPE SLEEVES IN FLOOR SLABS. PATCH EXISTING SLAB AS REQUIRED TO MAINTAIN UL FIRE RATING OF FLOOR SLAB WHERE PIPES AND CONDUITS HAVE BEEN REMOVED.

Z. SLAB PENETRATIONS SHALL BE SEALED AS REQUIRED TO MAINTAIN FIRE RATING, USING MATERIALS AND METHODS APPROVED BY THE AUTHORITY HAVING JURISDICTION. EXPANSION MATERIAL SHALL BE APPROVED BY THE ARCHITECT.

AA. THE GENERAL CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ANY ACCESS PANELS WHICH MAY BE REQUIRED PRIOR TO PROCEEDING WITH THE WORK. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING ALL TRADES. REQUIRED ACCESS PANELS SHALL BE INCLUDED IN THE CONTRACTOR'S SCOPE OF WORK.

BB. CONTRACTOR SHALL PROVIDE THE TEAM WITH A CONSTRUCTION SCHEDULE SHOWING THE PROPOSED PHASING. LONG LEAD ITEMS THAT WILL AFFECT THE SUBSTANTIAL COMPLETION DATE SHALL BE BROUGHT TO THE ARCHITECT'S ATTENTION IMMEDIATELY.

PBK

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6316 North 10th Street, Suite A-1
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TX Firm: BR 1608

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STRUCTURAL
CHAIN ENGINEERING
T 956-687-9421

190

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574

100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS

08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

DRAWN BY: Author

SHEET INDEX

G-001

Plot Stamp:
8/24/2024 4:27:12 PM

ACCESSIBILITY GUIDELINES

G420

FOR BLUEBEAM LABELING/DOOR:

0"

1"

2012 ADA Standards for Accessible Design for Public Accommodations and Commercial Facilities: Title III

CHAPTER 3: BUILDING BLOCKS

301 General

301.1 Scope. The provisions of Chapter 3 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

302 Floor or Ground Surfaces

Floor and ground surfaces shall be stable, firm, and slip resistant and shall comply with 302.

EXCEPTIONS:
1. Within animal containment areas, floor and ground surfaces shall not be required to be stable, firm, and slip resistant.
2. Areas of sport activity shall not be required to comply with 302.

302.2 Carpet. Carpet or carpet tile shall be securely attached and shall have a firm cushion, pad, or backing or no cushion or pad. Carpet or carpet tile shall have a level loop, textured loop, level cut pile, or level cut/uncut pile texture. Pile height shall be 1/2 inch (13 mm) maximum. Exposed edges of carpet shall be fastened to floor surfaces and shall have trim on the entire length of the exposed edge. Carpet edge trim shall comply with 303.

302.3 Openings. Openings in floor or ground surfaces shall not allow passage of a sphere more than 1/2 inch (13 mm) diameter except as allowed in 407.4.3, 409.4.3, 410.4, 810.5.3 and 810.10. Elongated openings shall be placed so that the long dimension is perpendicular to the dominant direction of travel.



FIGURE 302.2 CARPET PILE HEIGHT

303 Changes in Level

303.1 General. Where changes in level are permitted in floor or ground surfaces, they shall comply with 303.

EXCEPTIONS:
1. Animal containment areas shall not be required to comply with 303.
2. Areas of sport activity shall not be required to comply with 303.

303.2 Vertical. Changes in level of 1/4 inch (6.4 mm) high maximum shall be permitted to be vertical.

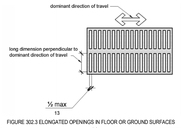


FIGURE 302.3 ELONGATED OPENINGS IN FLOOR OR GROUND SURFACES

303.3 Beveled. Changes in level between 1/4 inch (6.4 mm) high minimum and 1/2 inch (13 mm) high maximum shall be beveled with a slope not steeper than 1:2.



FIGURE 303.3 VERTICAL CHANGE IN LEVEL

FIGURE 303.3 BEVELED CHANGE IN LEVEL

303.4 Ramps. Changes in level greater than 1/2 inch (13 mm) high shall be ramped, and shall comply with 405 or 406.

304 Turning Space

304.1 General. Turning space shall comply with 304.

304.2 Floor or Ground Surfaces. Floor or ground surfaces of a turning space shall comply with 302. Changes in level are not permitted.
EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

304.3 Size. Turning space shall comply with 304.3.1 or 304.3.2.

304.3.1 Circular Space. The turning space shall be a space of 60 inches (1525 mm) diameter minimum. The space shall be permitted to include knee and toe clearance complying with 306.

304.3.2 T-Shaped Space. The turning space shall be a T-shaped space within a 60 inch (1525 mm) square minimum with arms and base 36 inches (915 mm) wide minimum. Each arm of the T shall be clear of obstructions 12 inches (305 mm) minimum in each direction and the base shall be clear of obstructions 24 inches (610 mm) minimum. The space shall be permitted to include knee and toe clearance complying with 306 only at the end of either the base or one arm.

304.4 Door Swing. Doors shall be permitted to swing into turning spaces.

305 Clear Floor or Ground Space

305.1 General. Clear floor or ground space shall comply with 305.

305.2 Floor or Ground Surfaces. Floor or ground surfaces of a clear floor or ground space shall comply with 302. Changes in level are not permitted.

EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

305.3 Size. The clear floor or ground space shall be 30 inches (760 mm) minimum by 48 inches (1220 mm) minimum.

305.4 Knee and Toe Clearance. Unless otherwise specified, clear floor or ground space shall be permitted to include knee and toe clearance complying with 306.

305.5 Position. Unless otherwise specified, clear floor or ground space shall be positioned for either forward or parallel approach to an element.

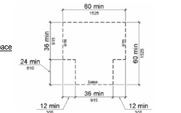


FIGURE 304.3.2 T-SHAPED TURNING SPACE

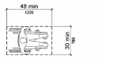


FIGURE 305.3 CLEAR FLOOR OR GROUND SPACE

305.6 Approach. One full unobstructed side of the clear floor or ground space shall adjoin an accessible route or adjoin another clear floor or ground space.

305.7 Maneuvering Clearance. Where a clear floor or ground space is located in an alcove or otherwise confined on all or part of three sides, additional maneuvering clearance shall be provided in accordance with 305.7.1 and 305.7.2.

305.7.1 Forward Approach. Alcoves shall be 36 inches (915 mm)wide minimum where the depth exceeds 24 inches (610 mm).

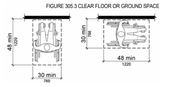


FIGURE 305.5 POSITION OF CLEAR FLOOR OR GROUND SPACE

FIGURE 305.7 MANEUVERING CLEARANCE IN AN ALCOVE, FORWARD APPROACH

FIGURE 305.7.2 MANEUVERING CLEARANCE IN AN ALCOVE, PARALLEL APPROACH

305.7.2 Parallel Approach. Alcoves shall be 60 inches (1525 mm) wide minimum where the depth exceeds 15 inches (380 mm).

306 Knee and Toe Clearance

306.1 General. Where space beneath an element is included as part of clear floor or ground space or turning space, the space shall comply with 306. Additional space shall not be prohibited beneath an element but shall not be considered as part of the clear floor or ground space or turning space.

306.2 Toe Clearance
306.2.1 General. Space under an element between the finish floor or ground and 9 inches (230 mm) above the finish floor or ground shall be considered toe clearance and shall comply with 306.2.

306.2.2 Maximum Depth. Toe clearance shall extend 25 inches (635 mm) maximum under an element.

306.2.3 Minimum Required Depth. Where toe clearance is required at an element as part of a clear floor space, the toe clearance shall extend 17 inches (430 mm) minimum under the element.

306.2.4 Additional Clearance. Space extending greater than 6 inches (150 mm) beyond the available knee clearance at 9 inches (230 mm) above the finish floor or ground shall not be considered toe clearance.

306.2.5 Width. Toe clearance shall be 30 inches (760 mm) wide minimum.

306.3 Knee Clearance.
306.3.1 General. Space under an element between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground shall be considered knee clearance and shall comply with 306.3.

306.3.2 Maximum Depth. Knee clearance shall extend 25 inches (635 mm) maximum under an element at 9 inches (230 mm) above the finish floor or ground.

306.3.3 Minimum Required Depth. Where knee clearance is required under an element as part of a clear floor space, the knee clearance shall be 11 inches (280 mm) deep minimum at 9 inches (230 mm) above the finish floor or ground, and 8 inches (205 mm) deep minimum at 27 inches (685 mm) above the finish floor or ground.

306.3.4 Clearance Reduction. Between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground, the knee clearance shall be permitted to reduce at a rate of 1 inch (25 mm) in depth for each 6 inches (150 mm) in height.

306.3.5 Width. Knee clearance shall be 30 inches (760 mm) wide minimum.



FIGURE 306.3 KNEE CLEARANCE

307 Protruding Objects

307.1 General. Protruding objects shall comply with 307.

307.2 Protrusion Limits. Objects with leading edges more than 27 inches (685 mm) and not more than 80 inches (2030 mm) above the finish floor or ground shall protrude 4 inches (100 mm) maximum horizontally into the circulation path.

EXCEPTION: Handrails shall be permitted to protrude 4 1/2 inches (115 mm) maximum.

307.3 Post-Mounted Objects. Free-standing objects mounted on posts or pylons shall overhang circulation paths 12 inches (305 mm) maximum when located 27 inches (685 mm) minimum and 80 inches (2030 mm) maximum above the finish floor or ground. Where mounted objects are supported by posts or pylons and the clear distance between the posts or pylons is greater than 12 inches (305 mm), the lowest edge of such sign or obstruction shall be 27 inches (685 mm) maximum or 80 inches (2030 mm) minimum above the finish floor or ground.

EXCEPTION: The sloping portions of handrails serving stairs and ramps shall not be required to comply with 307.3.

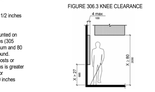


FIGURE 307.2 LIMITS OF PROTRUDING OBJECTS

307.4 Vertical Clearance. Vertical clearance shall be 80 inches (2030 mm) high minimum. Guardrails or other barriers shall be provided where the vertical clearance is less than 80 inches (2030 mm) high. The leading edge of such guardrail or barrier shall be located 27 inches (685 mm) maximum above the finish floor or ground.

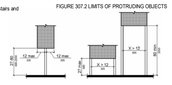


FIGURE 307.3 POST-MOUNTED PROTRUDING OBJECTS

EXCEPTION: Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

307.5 Required Clear Width. Protruding objects shall not reduce the clear width required for accessible routes.

308 Reach Ranges

308.1 General. Reach ranges shall comply with 308.

308.2 Forward Reach.

308.2.1 Unobstructed. Where a forward reach is unobstructed, the high forward reach shall be 48 inches (1220 mm) maximum and the low forward reach shall be 15 inches (380 mm) minimum above the finish floor or ground.



FIGURE 308.2.1 UNOBSTRUCTED FORWARD REACH

FIGURE 308.2.2 OBSTRUCTED HIGH FORWARD REACH

308.2.2 Obstructed High Reach. Where a high forward reach is over an obstruction, the clear floor space shall extend beneath the element for a distance not less than the required reach depth over the obstruction. The high forward reach shall be 48 inches (1220 mm) maximum where the reach depth is 20 inches (510 mm) maximum. Where the reach depth exceeds 20 inches (510 mm), the high forward reach shall be 44 inches (1120 mm) maximum and the reach depth shall be 25 inches (635 mm) maximum.

308.3 Side Reach.

308.3.1 Unobstructed. Where a clear floor or ground space allows a parallel approach to an element and the side reach is unobstructed, the high side reach shall be 48 inches (1220 mm) maximum and the low side reach shall be 15 inches (380 mm) minimum above the finish floor or ground.

EXCEPTIONS:
1. An obstruction shall be permitted between the clear floor or ground space and the element where the depth of the obstruction is 10 inches (255 mm) maximum.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicular way where fuel dispensers are installed on existing curbs.



Figure 308.3.1 Unobstructed Side Reach

Figure 308.3.2 Obstructed High Side Reach

308.3.2 Obstructed High Reach. Where a clear floor or ground space allows a parallel approach to an element and the high side reach is over an obstruction, the height of the obstruction shall be 34 inches (865 mm) maximum and the depth of the obstruction shall be 24 inches (610 mm) maximum. The high side reach shall be 48 inches (1220 mm) maximum for a reach depth of 10 inches (255 mm) maximum. Where the reach depth exceeds 10 inches (255 mm), the high side reach shall be 46 inches (1170 mm) maximum for a reach depth of 24 inches (610 mm) maximum.

EXCEPTIONS:
1. The top of washing machines and clothes dryers shall be permitted to be 36 inches (915 mm) maximum above the finish floor.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicular way where fuel dispensers are installed on existing curbs.

309 Operable Parts

309.1 General. Operable parts shall comply with 309.

309.2 Clear Floor Space. A clear floor or ground space complying with 305 shall be provided.

309.3 Height. Operable parts shall be placed within one or more of the reach ranges specified in 308.

309.4 Operation. Operable parts shall be operable with one hand and shall not require tight grasping, pinching, or twisting of the wrist. The force required to activate operable parts shall be 5 pounds (22.2 N) maximum.

EXCEPTION: Gas pump nozzles shall not be required to provide operable parts that have an activating force of 5 pounds (22.2 N) maximum.

CHAPTER 4: ACCESSIBLE ROUTES

401 General

401.1 Scope. The provisions of Chapter 4 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

402 Accessible Routes

402.1 General. Accessible routes shall comply with 402.

402.2 Components. Accessible routes shall consist of one or more of the following components: walking surfaces with a running slope not steeper than 1:20, doorways, ramps, curb ramps excluding the flared sides, elevators, and platform lifts. All components of an accessible route shall comply with the applicable requirements of Chapter 4.

403 Walking Surfaces

403.1 General. Walking surfaces that are a part of an accessible route shall comply with 403.

403.2 Floor or Ground Surface. Floor or ground surfaces shall comply with 302.

403.3 Slope. The running slope of walking surfaces shall not be steeper than 1:20. The cross slope of walking surfaces shall not be steeper than 1:48.

403.4 Changes in Level. Changes in level shall comply with 303.

403.5 Clearances. Walking surfaces shall provide clearances complying with 403.5.

EXCEPTION: Within employee work areas, clearances on common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

403.5.1 Clear Width. Except as provided in 403.5.2 and 403.5.3, the clear width of walking surfaces shall be 36 inches (915 mm) minimum.

EXCEPTION: The clear width shall be permitted to be reduced to 32 inches (815 mm) minimum for a length of 24 inches (610 mm) maximum provided that reduced width segments are separated by segments that are 48 inches (1220 mm) long minimum and 36 inches (915 mm) wide minimum.

403.5.2 Clear Width at Turn. Where the accessible route makes a 180 degree turn around an element which is less than 48 inches (1220 mm) wide, clear width shall be 42 inches (1065 mm) minimum approaching the turn, 48 inches (1220 mm) minimum at the turn and 42 inches (1065 mm) minimum leaving the turn.

EXCEPTION: Where the clear width at the turn is 60 inches (1525 mm) minimum compliance with 403.5.2 shall not be required.

403.5.3 Passing Spaces. An accessible route with a clear width less than 60 inches (1525 mm) shall provide passing spaces at intervals of 200 feet (61 m) maximum. Passing spaces shall be either: a space 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum; or, an intersection of two walking surfaces providing a T-shaped space complying with 304.3.2 where the base and arms of the T-shaped space extend 48 inches (1220 mm) minimum beyond the intersection.



FIGURE 403.5.2 CLEAR WIDTH AT TURN

403.6 Handrails. Where handrails are provided along walking surfaces with running slopes not steeper than 1:20 they shall comply with 505.

404 Doors, Doorways, and Gates

404.1 General. Doors, doorways, and gates that are part of an accessible route shall comply with 404.

EXCEPTION: Doors, doorways, and gates designed to be operated only by security personnel shall not be required to comply with 404.2.7, 404.2.8, 404.2.9, 404.2.10 and 404.3.4 through 404.3.7.

404.2 Manual Doors, Doorways, and Manual Gates. Manual doors and doorways and manual gates intended for user passage shall comply with 404.2.

404.2.1 Revolving Doors, Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

404.2.2 Double-Leaf Doors and Gates. At least one of the active leaves of doorways with two leaves shall comply with 404.2.3 and 404.2.4.

404.2.3 Clear Width. Door openings shall provide a clear width of 32 inches (815 mm) minimum. Clear openings of doorways with swinging doors shall be measured between the face of the door and the stop, with the door open 90 degrees. Openings more than 24 inches (610 mm) deep shall provide a clear opening of 36 inches (915 mm) minimum. There shall be no projections into the required clear opening width lower than 34 inches (865 mm) above the finish floor or ground. Projections into the clear opening width between 34 inches (865 mm) and 80 inches (2030 mm) above the finish floor or ground shall not exceed 4 inches (100 mm).

EXCEPTIONS:
1. In alterations, a projection of 5/8 inch (16 mm) maximum into the required clear width shall be permitted for the latch side stop.
2. Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

FIGURE 404.2.3 CLEAR WIDTH OF DOORWAYS

404.2.4.1 Swinging Doors and Gates. Swinging doors and gates shall have maneuvering clearances complying with Table 404.2.4.1.

FIGURE 404.2.4.1 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES

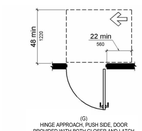


FIGURE 404.2.4 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES

404.2.4.2 Doorways without Doors or Gates, Sliding Doors, and Folding Doors. Doorways less than 36 inches (915 mm) wide without doors or gates, sliding doors, or folding doors shall have maneuvering clearances complying with Table 404.2.4.2.

404.2.4.3 Recessed Doors and Gates. Maneuvering clearances for forward approach shall be provided when any obstruction within 18 inches (455 mm) of the latch side of a doorway projects more than 8 inches (205 mm) beyond the face of the door, measured perpendicular to the face of the door or gate.



FIGURE 404.2.4.2 MANEUVERING CLEARANCES AT DOORWAYS WITHOUT DOORS, SLIDING DOORS, GATES, AND FOLDING DOORS



FIGURE 404.2.4.3 MANEUVERING CLEARANCES AT RECESSED DOORS AND GATES

404.2.4.4 Floor or Ground Surface. Floor or ground surface within required maneuvering clearances shall comply with 302. Changes in level are not permitted.

EXCEPTIONS:
1. Slopes not steeper than 1:48 shall be permitted.
2. Changes in level at thresholds complying with 404.2.5 shall be permitted.

404.2.5 Thresholds. Thresholds, if provided at doorways, shall be 1/2 inch (13 mm) high maximum. Raised thresholds and changes in level at doorways shall comply with 302 and 303.

EXCEPTION: Existing or altered thresholds 3/4 inch (19 mm) high maximum that have a beveled edge on each side with a slope not steeper than 1:2 shall not be required to comply with 404.2.5.

404.2.6 Doors in Series and Gates in Series. The distance between two hinged or pivoted doors in series and gates in series shall be 48 inches (1220 mm) minimum plus the width of doors or gates swinging into the space.



FIGURE 404.2.6 DOORS IN SERIES AND GATES IN SERIES

404.2.7 Door and Gate Hardware. Handles, pulls, latches, locks, and other operable parts on doors and gates shall comply with 309.4. Operable parts of such hardware shall be 34 inches (865 mm) minimum and 48 inches (1220 mm) maximum above the finish floor or ground. Where sliding doors are in the fully open position, operating hardware shall be exposed and usable from both sides.

404.2.8 Closing Speed. Door and gate closing speed shall comply with 404.2.8.

404.2.8.1 Door Closers and Gate Closers. Doors and gate closers shall be adjusted so that from an open position of 90 degrees, the time required to move the door to a position of 12 degrees from the latch is 5 seconds minimum.

404.2.8.2 Spring Hinges. Door and gate spring hinges shall be adjusted so that from the open position of 70 degrees, the door or gate shall move to the closed position in 1.5 seconds minimum.

404.2.9 Door and Gate Opening Force. Fire doors shall have a minimum opening force allowable by the appropriate administrative authority. The force for pushing or pulling open a door or gate other than fire doors shall be as follows:
1. Interior hinged doors and gates: 5 pounds (22.2 N) maximum.
2. Sliding or folding doors: 5 pounds (22.2 N) maximum.

These forces do not apply to the force required to retract latch bolts or disengage other devices that hold the door or gate in a closed position.

404.2.10 Door and Gate Surfaces. Swinging door and gate surfaces within 10 inches (255 mm) of the finish floor or ground measured vertically shall have a smooth surface on the push side extending the full width of the door or gate. Parts creating horizontal or vertical joints in these surfaces shall be within 1/16 inch (1.6 mm) of the same plane as the other. Cavities created by added kick plates shall be capped.

EXCEPTIONS:
1. Sliding doors shall not be required to comply with 404.2.10.
2. Tempered glass doors without stiles and having a bottom rail or shoe with the top leading edge tapered at 60 degrees minimum from the horizontal shall not be required to meet the 10 inch (255 mm) bottom smooth surface height requirement.
3. Doors and gates that do not extend to within 10 inches (255 mm) of the finish floor or ground shall not be required to comply with 404.2.10.
4. Existing doors and gates without smooth surfaces within 10 inches (255 mm) of the finish floor or ground shall not be required to provide smooth surfaces complying with 404.2.10 provided that if added kick plates are installed, cavities created by such kick plates are capped.

404.2.11 Vision Lights. Doors, gates, and side lights adjacent to doors or gates, containing one or more glazing panels that permit viewing through the panels shall have the bottom of at least one glazed panel located 43 inches (1090 mm) maximum above the finish floor.

EXCEPTION: Vision lights with the lowest part more than 66 inches (1675 mm) from the finish floor or ground shall not be required to comply with 404.2.11.
404.3 Automatic and Power-Assisted Doors and Gates. Automatic doors and automatic gates shall comply with 404.3. Full-powered automatic doors shall comply with ANSI/BHMA A156.10 (incorporated by reference, see "Referenced Standards" in Chapter 1). Low-energy and power-assisted doors shall comply with ANSI/BHMA A156.19 (1997 or 2002 edition) (incorporated by reference, see "Referenced Standards" in Chapter 1).

404.3.1 Clear Width. Doorways shall provide a clear opening of 32 inches (815 mm) minimum in power-on and power-off mode. The minimum clear width for automatic door systems in a doorway shall be based on the clear opening provided by all leaves in the open position.

404.3.2 Maneuvering Clearance. Clearances at power-assisted doors and gates shall comply with 404.2.4. Clearances at automatic doors and gates without standby power and serving an accumulation of 10 persons or fewer shall comply with 404.2.4.

EXCEPTION: Where automatic doors and gates remain open in the power-off condition, compliance with 404.2.4 shall not be required.

404.3.3 Thresholds. Thresholds and changes in level at doorways shall comply with 404.2.5.

404.3.4 Doors in Series and Gates in Series. Doors in series and gates in series shall comply with 404.2.6.

404.3.5 Controls. Manually operated controls shall comply with 309. The clear floor space adjacent to the control shall be located beyond the arc of the door swing.

404.3.6 Break Out Opening. Where doors and gates without standby power are a part of a means of egress, the clear break out opening at swinging or sliding doors and gates shall be 32 inches (815 mm) minimum when operated in emergency mode.

EXCEPTION: Where manual swinging doors and gates comply with 404.2 and serve the same means of egress compliance with 404.3.6 shall not be required.

404.3.7 Revolving Doors, Revolving Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

405 Ramps

405.1 General. Ramps on accessible routes shall comply with 405.

EXCEPTION: In assembly areas, aisle ramps adjacent to seating and not serving elements required to be on an accessible route shall not be required to comply with 405.

405.2 Slope. Ramp runs shall have a running slope not steeper than 1:12.

EXCEPTION: In existing sites, buildings, and facilities, ramps shall be permitted to have running slopes steeper than 1:12 complying with Table 405.2 where such slopes are necessary due to space limitations.

TABLE 405.2 MAXIMUM RAMP SLOPE AND RISE FOR EXISTING SITES, BUILDINGS, AND FACILITIES	
SLOPE (A SLOPE STEEPER THAN 1:8 IS PROHIBITED)	MAXIMUM RISE
STEEPER THAN 1:10 BUT NOT STEEPER THAN 1:8	3 INCHES (75 MM)
STEEPER THAN 1:12 BUT NOT STEEPER THAN 1:10	6 INCHES (150 MM)

405.3 Cross Slope. Cross slope of ramp runs shall not be steeper than 1:48.

405.4 Floor or Ground Surfaces. Floor or ground surfaces of ramp runs shall comply with 302. Changes in level other than the running slope and cross slope are not permitted on ramp runs.

405.5 Clear Width. The clear width of a ramp run and, where handrails are provided, the clear width between handrails shall be 36 inches (915 mm) minimum.

EXCEPTION: Within employee work areas, the required clear width of ramps that are a part of common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

405.6 Rise. The rise for any ramp run shall be 30 inches (760 mm) maximum.

FIGURE 405.7 RAMP LANDINGS

405.7 Landings. Ramps shall have landings at the top and the bottom of each ramp run. Landings shall comply with 405.7. 405.7.1 Slope. Landings shall comply with 302. Changes in level are not permitted.

EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

405.7.2 Width. The landing clear width shall be at least as wide as the widest ramp run leading to the landing.

405.7.3 Length. The landing clear length shall be 60 inches (1525 mm) long minimum.

405.7.4 Change in Direction. Ramps that change direction between runs at landings shall have a clear landing 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum.

405.7.5 Doorways. Where doorways are located adjacent to a ramp landing, maneuvering clearances required by 404.2.4 and 404.3.2 shall be permitted to overlap the required landing area.
405.8 Handrails. Ramp runs with a rise greater than 6 inches (150 mm) shall have handrails complying with 505.

EXCEPTION: Within employee work areas, handrails shall not be required where ramps that are part of common use circulation paths are designed to permit the installation of handrails complying with 505. Ramps not subject to the exception to 405.8 shall be designed to maintain a 36 inch (915 mm) minimum clear width when handrails are installed.

405.9 Edge Protection. Edge protection complying with 405.9.1 or 405.9.2 shall be provided on each side of ramp runs and at each side of ramp landings.

EXCEPTIONS:
1. Edge protection shall not be required on ramps that are not required to have handrails and have sides complying with 406.3.
2. Edge protection shall not be required on the sides of ramp landings serving an adjoining ramp run or stairway.
3. Edge protection shall not be required on the sides of ramp landings having a vertical drop-off of 1/2 inch (13 mm) maximum within 10 inches (255 mm) horizontally of the minimum landing area specified in 405.7.

405.9.1 Extended Floor or Ground Surface. The floor or ground surface of the ramp run or landing shall extend 12 inches (305 mm) minimum beyond the inside face of a handrail complying with 505.

405.9.2 Curb or Barrier. A curb or barrier shall be provided that prevents the passage of a 4 inch (100 mm) diameter sphere, where any portion of the sphere is within 4 inches (100 mm) of the finish floor or ground surface.

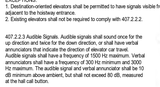


FIGURE 405.9.1 EXTENDED FLOOR OR GROUND SURFACE EDGE PROTECTION

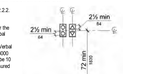


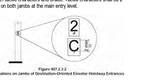
FIGURE 405.9.2 CURB OR BARRIER EDGE PROTECTION

405.10 Wet Conditions. Landings subject to wet conditions shall be designed to prevent the accumulation of water.

406 Curb Ramps

406.1 General. Curb ramps on accessible routes shall comply with 406, 405.2 through 405.5, and 405.10.

406.2 Counter Slope. Counter slopes of adjoining gutters and road surfaces immediately adjacent to the curb ramp shall not be steeper than 1:20. The adjacent surfaces at transitions at curb ramps to walks, gutters, and streets shall be at the same level.



406.3 Sides of Curb Ramps. Where provided, curb ramp flares shall not be steeper than 1:10.

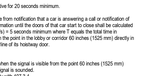
406.4 Landings. Landings shall be provided at the tops of curb ramps. The landing clear length shall be 36 inches (915 mm) minimum. The landing clear width shall be at least as wide as the curb ramp, excluding flared sides, leading to the landing.

EXCEPTION: In alterations, where there is no landing at the top of curb ramps, curb ramp flares shall be provided and shall not be steeper than 1:12.

406.5 Location. Curb ramps and the flared sides of curb ramps shall be located so that they do not project into vehicular traffic lanes, parking spaces, or parking access aisles. Curb ramps at marked crossings shall be wholly contained within the markings, excluding any flared sides.

406.6 Diagonal Curb Ramps. Diagonal or corner type curb ramps with returned curbs or other well-defined edges shall have the edges parallel to the direction of pedestrian flow. The bottom of diagonal curb ramps shall have a clear space 48 inches (1220 mm) minimum outside active traffic lanes of the roadway. Diagonal curb ramps provided at marked crossings shall provide the 48 inches (1220 mm) minimum clear space within the markings. Diagonal curb ramps with flared sides shall have a segment of curb 24 inches (610 mm) long minimum located on each side of the curb ramp and within the marked crossing.

406.7 Islands. Raised islands in crossings shall be cut through level with the street or have curb ramps at both sides. Each curb ramp shall have a level area 48 inches (1220 mm) long minimum by 36 inches (915 mm) wide minimum at the top of the curb ramp in the direction of travel. Each island shall be long enough that the 48 inches (1220 mm) minimum by 36 inches (915 mm) minimum area shall be oriented so that the 48 inch (1220 mm) minimum length is in the direction of the running slope of the curb ramp it serves. The 48 inch (1220 mm) minimum by 36 inch (915 mm) minimum areas and the accessible route shall be permitted to overlap.



406.8 Detectable Warnings on Curb Ramps. Curb ramps shall have detectable warnings complying with 705.1. The detectable warning shall extend the full width and depth of the curb ramp, excluding flared sides.

407 Elevators

407.1 General. Elevators shall comply with 407 and with ASME A17.1 (incorporated by reference, see "Referenced Standards" in Chapter 1). They shall be passenger elevators as classified by ASME A17.1. Elevator operation shall be automatic.

407.2 Elevator Landing Requirements. Elevator landings shall comply with 407.2.



407.2.1 Call Controls. Where elevator call buttons or keypads are provided, they shall comply with 407.2.1 and 309.4. Call buttons shall be raised or flush.

EXCEPTION: Existing elevators shall be permitted to have recessed call buttons.

407.2.1.1 Height. Call buttons and keypads shall be located within one of the reach ranges specified in 308, measured to the centerline of the highest operable part.

EXCEPTION: Existing call buttons and existing keypads shall be permitted to be located at 54 inches (1370 mm) maximum above the finish floor, measured to the centerline of the highest operable part.

407.2.1.2 Size. Call buttons shall be 3/4 inch (19 mm) minimum in the smallest dimension.

EXCEPTION: Existing elevator call buttons shall not be required to comply with 407.2.1.2.

407.2.1.3 Clear Floor or Ground Space. A clear floor or ground space complying with 305 shall be provided at call controls.

407.2.1.4 Location. The call button that designates the up direction shall be located above the call button that designates the down direction.

EXCEPTION: Destination-oriented elevators shall not be required to comply with 407.2.1.4.

407.2.1.5 Signals. Call buttons shall have visible signals to indicate when each call is registered and when each call is answered.

EXCEPTIONS:
1. Destination-oriented elevators shall not be required to comply with 407.2.1.5 provided that visible and audible signals complying with 407.2.2 indicating which elevator car to enter are provided.
2. Existing elevators shall not be required to comply with 407.2.1.5.

407.2.1.6 Keypads. Where keypads are provided, keypads shall be in a standard telephone keypad arrangement and shall comply with 407.4.7.2.

407.2.2 Hall Signals. Hall signals, including in-car signals, shall comply with 407.2.2.

407.2.2.1 Visible and Audible Signals. A visible and audible signal shall be provided at each hoistway entrance to indicate which car is answering a call and the car's direction of travel. Where in-car signals are provided, they shall be visible from the floor area adjacent to the hall call buttons.

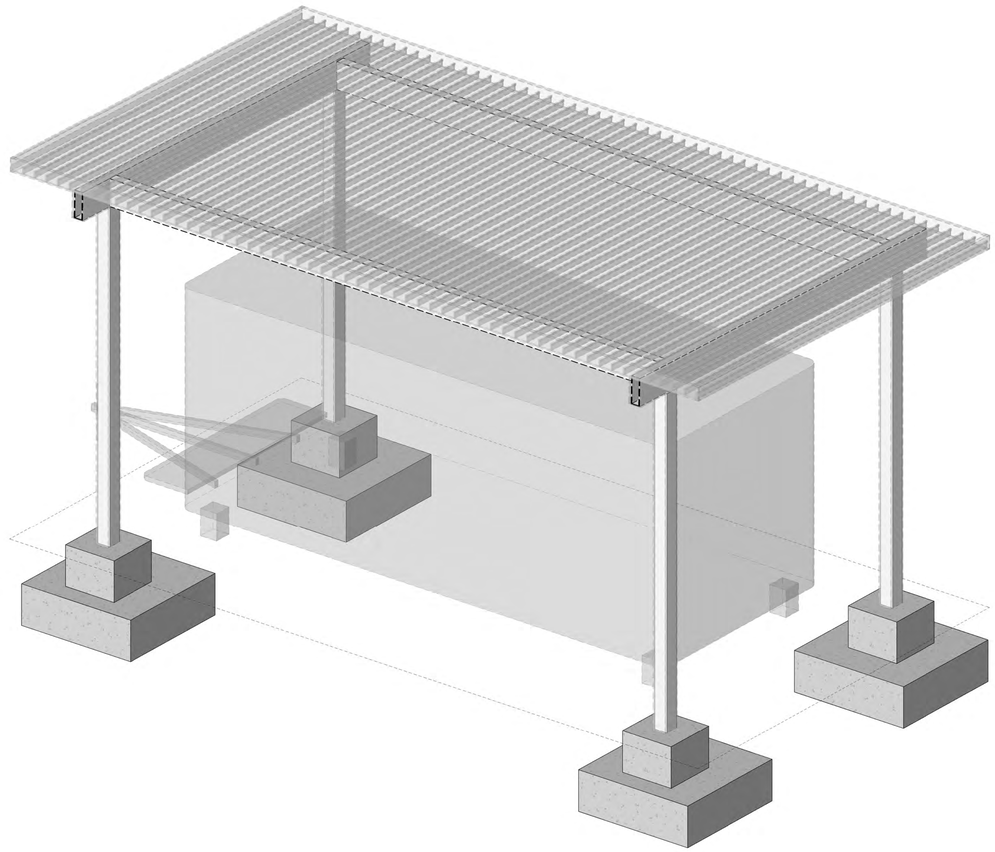
EXCEPTIONS:
1. Visible and audible signals shall not be required at each destination-oriented elevator where a visible and audible signal complying with 407.2.2.2 is provided indicating the assigned car designation information.
2. In existing elevators, a signal indicating the direction of travel shall be provided.

407.2.2.2 Visible Signals. Visible signal fixtures shall be centered at 72 inches (1830 mm) minimum above the finish floor or ground. The visible signal elements shall be 2 1/2 inches (64 mm) minimum measured along the vertical centerline of the fixture.

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HECTOR RAMIREZ
103720
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PROFESSIONAL ENGINEER
8-02-24

CLIENT
MCISD

DATE	PROJECT NUMBER
2024/08/02	24175

DRAWING HISTORY

No.	Description	Date

CHECKED BY: HR
DRAWN BY: VDV

COVER SHEET

S0.0

Plot Stamp:
9/2/2024 3:41:41 PM

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GENERAL

1. THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
2. IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
3. EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
4. SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
5. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
6. THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
7. DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
8. ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
9. THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
10. CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
    A) A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
    B) THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CODE COUNCIL (ICC) AND THE ICC-ES REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

1. THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
2. ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
    A. STEEL REINFORCEMENT IN SLAB OR FOUNDATION
    B. STRUCTURAL STEEL FRAMING
3. NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
4. WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

GEOTECHNICAL INVESTIGATION

THE OWNER OF THIS PROJECT HAS DECLINED TO FURNISH A GEOTECHNICAL INVESTIGATION REPORT THEREFORE THE FOUNDATION DESIGN WAS BASED UPON AVERAGE SOIL CONDITIONS IN HIDALGO COUNTY, TEXAS. IF HIGHLY EXPANSIVE SOILS OR SOFT SOILS ARE ENCOUNTERED, DIFFERENTIAL FOUNDATION MOVEMENTS CAN BE EXPECTED. ALTHOUGH WE ATTEMPT TO MAKE ASSUMPTIONS THAT WILL NOT IMPAIR STRUCTURAL INTEGRITY OF THE PROJECT, WE DO NOT HAVE THE EXPERTISE OR BENEFIT OF LABORATORY INVESTIGATIONS OF A GEOTECHNICAL ENGINEER, THEREFORE THIS FIRM CANNOT ASSUME RESPONSIBILITY FOR THE PERFORMANCE OF THE DESIGN FOUNDATION SHOULD ACTUAL SURFACE OR SUBSURFACE SOIL CONDITIONS VARY FROM THOSE ASSUMED. FOLLOWING ASSUMPTIONS:

1. SOIL BEARING PRESSURE (AT PROPOSED SITE) = 1000 PSF

SHOP DRAWINGS & SUBMITTALS

1. SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
    A. CONCRETE MIX DESIGN
    B. CONCRETE ACCESSORIES (CURING COMPOUND, BRICK BATTS)
    C. REINFORCING STEEL
2. DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE:
    A. ALUMINUM CANOPY (INCLUDING REACTIONS)
3. DEFERRED SUBMITTALS SHALL BE DESIGNED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER ACCORDING TO THE DESIGN CRITERIA STATED IN THE PLANS AND SPECIFICATIONS, AND AS REQUIRED BY THE RESPECTIVE BUILDING CODE, WHICHEVER IS GREATER. THE SUBMITTAL SHALL INCLUDE SIGNED AND SEALED CALCULATIONS.
4. ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
5. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY DELAYS CAUSED BY REJECTION OF INADEQUATE OR COMPLETE SHOP DRAWINGS.
6. PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
7. REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS OR OMISSIONS IN DIMENSIONS OR MATERIALS INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

1. DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
2. CODE: ..... IBC 2018
3. VERTICAL LOADS
    A. DEAD LOAD: ..... 10 PSF
    B. LIVE LOAD ROOF (REDUCIBLE): ..... 20 PSF
4. LATERAL LOADS
    A. WIND SPEED (V3s): ..... 120 MPH
    WIND SPEED (A-ASD):..... 93 MPH
    B. EXPOSURE CATEGORY: C
    C. IMPORTANCE FACTOR: 1.0
    D. BUILDING CATEGORY: III
    E. SEISMIC DESIGN CATEGORY: ..... A
    F. SITE CLASS: ..... D
5. GEOTECHNICAL ENGINEERING REPORT: NOT PROVIDED

STEEL REINFORCING

1. ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
2. REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
3. BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
    A. HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.
        #6 BARS AND SMALLER - 57 BAR DIAMETERS
        #7 BARS AND BIGGER - 72 BAR DIAMETERS
    B. OTHER BARS
        #6 BARS AND SMALLER - 44 BAR DIAMETERS
        #7 BARS AND BIGGER - 55 BAR DIAMETERS
    C. ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
4. CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
5. EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
6. SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
7. WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
8. MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:
    A. FOOTING AND CONCRETE CAST AGAINST EARTH - 3 INCHES
    B. EXPOSED TO EARTH OR WEATHER
        #6 BARS AND BIGGER - 2 INCHES
        #5 BARS AND SMALLER - 1.5 INCHES
    C. BEAMS AND COLUMNS - 1.5 INCHES
    D. SLABS AND WALLS - 1 INCH
9. REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
10. ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.
    #4 BARS - 100 FT.
    #5 BARS - 100 FT.
    #6 BARS - 100 FT.

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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CONCRETE

1. ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
2. CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
3. CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
FOUNDATION	3000 PSI	4"-6"	1.25 IN.

4. INSTALL 10 MIL VAPOR RETARDER UNDER SLABS ON GRADE AND ALONG SIDE OF TRENCHES IN ACCORDANCE WITH ASTM E1643. LAP JOINTS MINIMUM OF 6 INCHES.
5. PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
6. ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY ARCHITECT AND STRUCTURAL ENGINEER.
7. HORIZONTAL CONSTRUCTION JOINTS SHALL NOT BE PERMITTED.
8. CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
9. REFER TO ARCHITECTURAL AND MECHANICAL PLANS FOR LOCATIONS OF ALL SLAB DEPRESSIONS, OPENINGS, ACCESSORIES, ETC.
10. CONDUIT AND PLUMBING LINES SHALL BE PLACED BELOW SLAB REINFORCEMENT AND SHALL BE NO LARGER THAN 1 INCH IN DIAMETER
11. FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
12. TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
    1) SETS SHALL CONSIST OF (4) 4 BY 8 CYLINDERS
        ONE TESTED AT 7 DAYS
        THREE TESTED AT 28 DAYS
    2) ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
    3) A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
13. NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
14. PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF AC1 302.1 AND 304.
15. NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

EXCAVATION NOTES:

1. CONSTRUCTION AREAS REMOVE AT LEAST 24 INCHES OF TOP SOIL, VEGETATION, DEBRIS, ETC., FROM THE PROPOSED BUILDING AREA TO A DISTANCE OF 3'-0" OUTSIDE THE BUILDING LINE PROPOSED.
2. EXPOSED SUBGRADE SHOULD BE THOROUGHLY PROOF ROLLED IN ORDER TO LOCATE AND DENSIFY ANY WEAK, COMPRESSIBLE ZONES. WEAK OR SOFT AREAS IDENTIFIED DURING PROOF ROLLING SHOULD BE REMOVED AND REPLACED WITH A SUITABLE, COMPACTED SELECT FILL IN ACCORDANCE WITH THE REQUIREMENTS BELOW. PRIOR TO FILL PLACEMENT, THE EXPOSED SUBGRADE SHOULD BE MOISTURE CONDITIONED BY SCARIFYING TO A MINIMUM DEPTH OF 8" AND RECOMPOSING TO A MINIMUM OF 95% OF THE MAXIMUM DRY DENSITY AS DETERMINED FROM THE ASTM D698 COMPACTION TEST. THE MOISTURE CONTENT SHOULD BE MAINTAINED WITHIN THE OPTIMUM TO 3% ABOVE.
3. FILL BACK TO REQUIRED GRADE (A MINIMUM OF 24" OF SELECT FILL IS REQUIRED. REFER TO CIVIL PLANS FOR FINISHED FLOOR ELEVATION TO DETERMINE ADDITIONAL AMOUNT OF SELECT FILL NEEDED) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENTS BELOW.
4. SELECT FILL, WHEN PROPERLY SLAKED AND TESTED BY STANDARD LABORATORY METHODS, SHALL MEET THE FOLLOWING REQUIREMENTS:

    A. MEET THE TxDOT 2014 STANDARD SPECIFICATION FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES, ITEM 247 FLEXIBLE BASE, TYPE A, TYPE B, OR TYPE C, GRADES 1 THROUGH 3.

ALTERNATIVELY

    B. THE FOLLOWING SOILS, AS CLASSIFIED ACCORDING TO THE USCS, MAY BE CONSIDERED SATISFACTORY FOR USE AS SELECT FILL MATERIALS AT THIS SITE: SC, GC, AND COMBINATIONS OF THESE SOILS. IN ADDITION TO THE USCS CLASSIFICATION, ALTERNATIVE SELECT FILL MATERIALS SHALL HAVE A MAXIMUM LIQUID LIMIT OF 35 PERCENT, A PLASTICITY INDEX BETWEEN 5 AND 17 PERCENT, AND A MAXIMUM PARTICLE SIZE NOT EXCEEDING 4 INCHES OR ONE HALF THE LOOSE LIFT THICKNESS, WHICHEVER IS SMALLER.

5. SAMPLES OF PROPOSED SELECT FILL SHALL BE FURNISHED TO THE TESTING LABORATORY 7 DAYS PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.
6. SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LIFTS NOT TO EXCEED 8" TO 98% OF THE MAXIMUM DENSITY, 2% BELOW OR 2% ABOVE OF THE OPTIMUM MOISTURE CONTENT, AS DETERMINED BY TEST METHOD ASTM D698
7. SITE PREPARATION TESTING SHALL BE AS FOLLOWS:
    A. ATTERBERG LIMITS OF SELECT FILL MATERIAL:
        (1) ONE TEST PER 5,000 CY
    B. COMPACTION TEST:
        MINIMUM OF (1) ONE TEST PER 2500 SF TO PERFORMED PER LIFT, MINIMUM OF (4) FOUR PER TEST PER LIFT.
8. FINAL SITE GRADING TO SLOPE AWAY FROM THE STRUCTURE AND SHALL PREVENT WATER FROM PONDING IN THE AREAS ADJACENT TO THE STRUCTURE FOR A MINIMUM DISTANCE OF 10'-0". ANY PONDING CLOSE TO THE STRUCTURE MAY CREATE VOLUMETRIC CHANGES IN THE SOIL AND MAY LEAD TO LESS THAN OPTIMUM PERFORMANCE OF THE BUILDING FOUNDATION.
9. IT IS ALSO IMPORTANT TO MINIMIZE CHANGES IN MOISTURE CONTENT CREATED BY ROOF DRAINAGE, PLUMBING LEAKS, LANDSCAPING / IRRIGATION, AND DOWNSPOUT OUTFALLS. ANY PLUMBING LEAKS SHALL BE REPAIRED AS SOON AS POSSIBLE AND PROPER DRAINAGE PROVIDED AWAY FROM THE BUILDING. LARGE BUSHES AND TREES SHALL NOT BE PLACED IN AREAS DIRECTLY ADJACENT TO THE FOUNDATION AS THEIR ROOT SYSTEM MAY CREATE SUBSTANTIAL MOISTURE DIFFERENTIALS THAT MAY LEAD TO VOLUME CHANGES IN THE SOIL. LARGE BUSHES AND TREES SHOULD BE LOCATED AT A REASONABLE DISTANCE FROM THE FOUNDATION.
10. IT IS ALSO IMPORTANT TO MINIMIZE CHANGES IN MOISTURE CONTENT CREATED BY ROOF DRAINAGE, PLUMBING LEAKS, LANDSCAPING / IRRIGATION, AND DOWNSPOUT OUTFALLS. ANY PLUMBING LEAKS SHALL BE REPAIRED AS SOON AS POSSIBLE AND PROPER DRAINAGE PROVIDED AWAY FROM THE BUILDING. LARGE BUSHES AND TREES SHALL NOT BE PLACED IN AREAS DIRECTLY ADJACENT TO THE FOUNDATION AS THEIR ROOT SYSTEM MAY CREATE SUBSTANTIAL MOISTURE DIFFERENTIALS THAT MAY LEAD TO VOLUME CHANGES IN THE SOIL. LARGE BUSHES AND TREES SHOULD BE LOCATED AT A REASONABLE DISTANCE FROM THE FOUNDATION.

STRUCTURAL TESTS AND SPECIAL INSPECTION

1. THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
2. THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION,
    A. APPROVED AGENCY- AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
    B. APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
    C. SPECIAL INSPECTION, CONTINUOUS- THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
    D. SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
3. SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
4. THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION.

TABLE 1704.4
REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD [a]	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	———	X	ACI 318: 3.5, 7.1-7.7	1913.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1704.3, ITEM 5b.	———	———	AWS D1.4 ACI 318: 3.5.2	———
3. INSPECT BOLTS TO BE INSTALLED IN CONCRETE PRIOR TO AND DURING PLACEMENT OF CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED.	X	———	———	1911.5
4. VERIFYING USE OF REQUIRED DESIGN MIX.	———	X	ACI 318: Ch. 4, 5.2-5.4	1904.2.2, 1913.2, 1913.3
5. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	———	ASTM C 172 ASTM C 31 ACI 318: 5.6,5.8	1913.10
6. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	———	ACI 318: 5.9, 5.10	1913.6, 1913.7, 1913.8
7. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	———	X	ACI 318: 5.11, 5.13	1913.9
8. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM.	X X	———	ACI 318: 18.20 ACI 318: 18.18.4	———
9. ERECTION OF PRECAST CONCRETE MEMBERS.	———	X	ACI 318: Ch. 16	———
10. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POST-TENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	———	X	ACI 318: 6.2	———
11. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	———	X	ACI 318: 6.1.1	———

TABLE 1705.6
REQUIRED VERIFICATION AND INSPECTION OF SOILS

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. VERIFY MATERIALS BELOW FOOTINGS ARE ADEQUATE TO ACHIEVE THE DESIGN BEARING CAPACITY.	———	X
2. VERIFY EXCAVATIONS ARE EXTENDED TO PROPER DEPTH AND HAVE REACHED PROPER MATERIAL.	———	X
3. PERFORM CLASSIFICATION AND TESTING OF COMPACTED FILL MATERIALS.	———	X
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF CONTROLLED FILL.	X	———
5. PRIOR TO PLACEMENT OF CONTROLLED FILL, OBSERVE SUBGRADE AND VERIFY THAT SITE HAS BEEN PREPARED PROPERLY.	———	X

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713-961-4571 F
TX Firm: BR 1608

CIVIL
CONSULTANT NAME
T 000-000-0000

LANDSCAPE
CONSULTANT NAME
T 000-000-0000

STRUCTURAL
CONSULTANT NAME
T 000-000-0000

MEP
CONSULTANT NAME
T 000-000-0000

ACOUSTIC
CONSULTANT NAME
T 000-000-0000

THEATER
CONSULTANT NAME
T 000-000-0000

FOOD SERVICE
CONSULTANT NAME
T 000-000-0000

OTHER
CONSULTANT NAME
T 000-000-0000

VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd.
Mission, TX 78574
REVIEW SET - NOT FOR CONSTRUCTION

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

STATE OF TEXAS
HECTOR RAMIREZ
103720
LICENSED
PROFESSIONAL ENGINEER
8-02-24

CLIENT
MCISD

DATE	PROJECT NUMBER
2024/08/02	24175

DRAWING HISTORY

No.	Description	Date

CHECKED BY: HR
DRAWN BY: LR

GENERAL NOTES

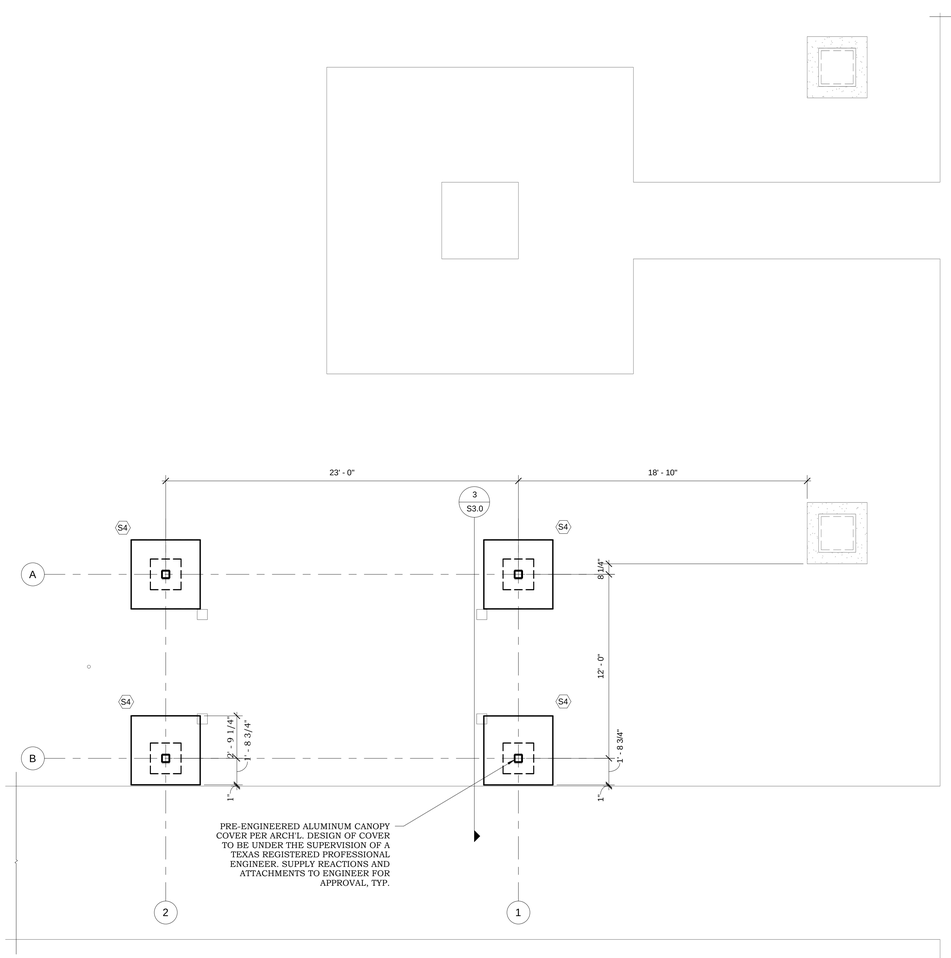
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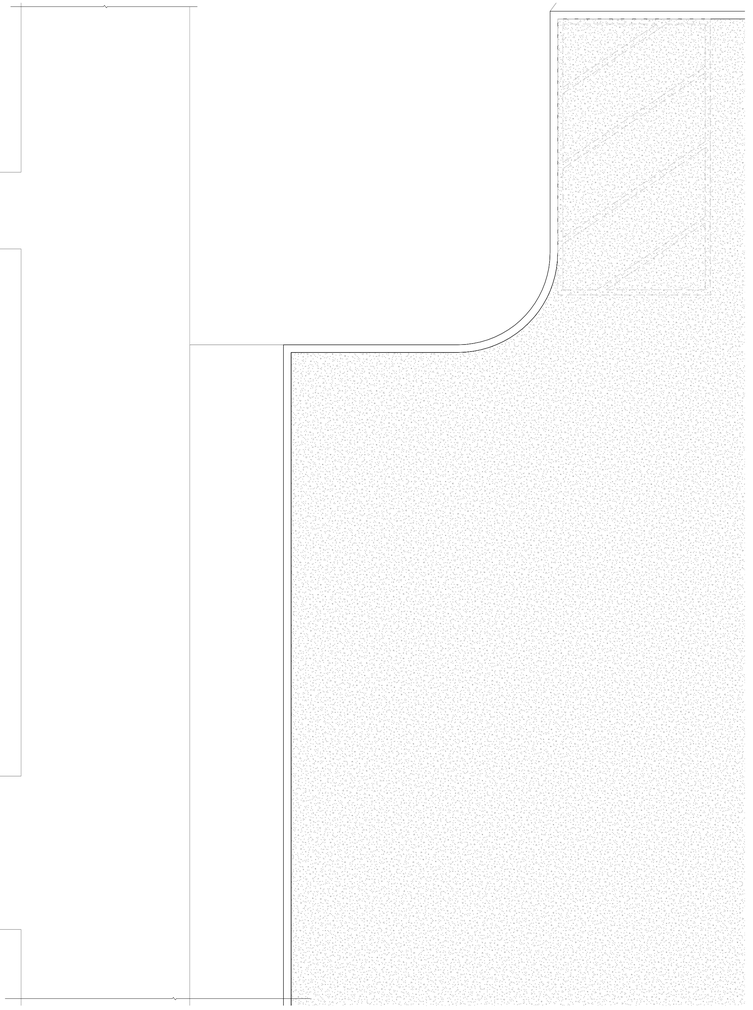
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FOUNDATION PLAN
S2.0
FOR BLUEBEAM LABELING/OCR:

0"
1"

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McAllen, Texas 78504
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TBPE FIRM REG. NUMBER F-9369





FOUNDATION NOTES:

1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. REFER TO FOOTING SCHEDULE FOR FOOTING SIZE AND REINFORCEMENT. SEE DETAIL 9 / S3.0
8. CONTRACTOR TO FIELD VERIFY ALL DIMENSIONS PRIOR TO STARTING WORK.

1 FOUNDATION PLAN ENLARED
1/4" = 1'-0"

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ACOUSTIC
CONSULTANT NAME
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THEATER
CONSULTANT NAME
T 000-000-0000
FOOD SERVICE
CONSULTANT NAME
T 000-000-0000
OTHER
CONSULTANT NAME
T 000-000-0000

VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd,
Mission, TX 78574
REVIEW SET - NOT FOR CONSTRUCTION

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

STATE OF TEXAS
HECTOR RAMIREZ
103720
LICENSED
PROFESSIONAL ENGINEER
8-02-24

CLIENT
MCISD
DATE 2024/08/02
PROJECT NUMBER 24175

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

FOUNDATION PLAN

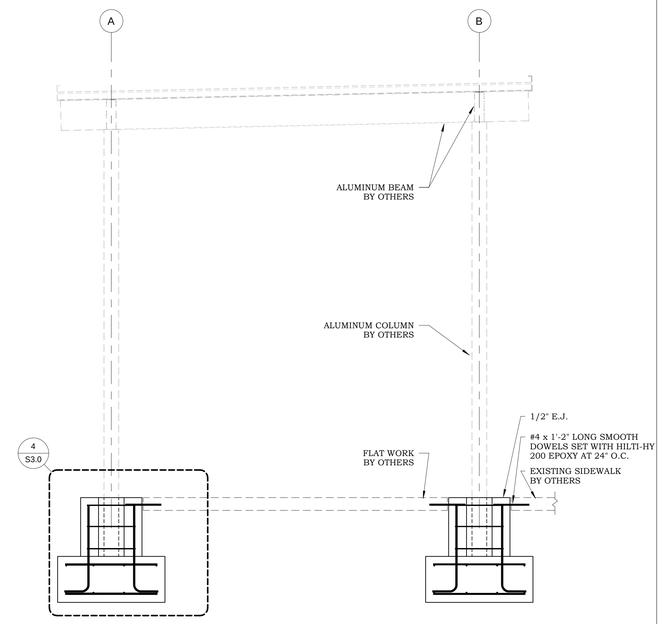
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TYPICAL FOUNDATION DETAILS
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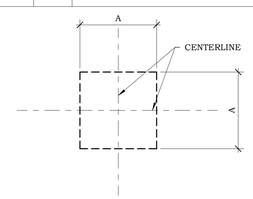
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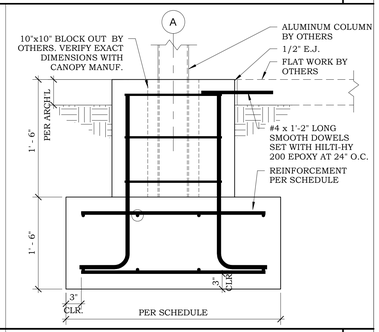
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NOT USED	27	NOT USED	22	NOT USED	17	NOT USED	12				
NOT USED	28	NOT USED	23	NOT USED	18	NOT USED	13	CANOPY SECTION DETAIL	3		
NOT USED	29	NOT USED	24	NOT USED	19	NOT USED	14	FOOTING SCHEDULE	9	FOOTING AT STEEL COLUMN	4
NOT USED	30	NOT USED	25	NOT USED	20	NOT USED	15	NOT USED	10	CONCRETE PEDESTAL	5

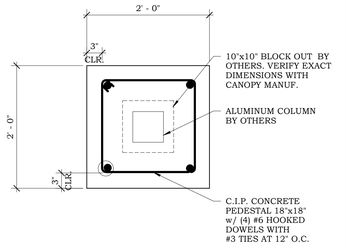


FOOTING SCHEDULE AT STEEL COLUMNS

TYPE	A	DEPTH	REBAR REINFORCEMENT
S4	4'-6"	1'-6"	#5'S @ 12" O.C. E.W. TOP AND BOTTOM







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ENGINEERING, LLC
400 Nolana, Suite H2
McAllen, Texas 78504
PH: (956) 687-9421 FAX: (956) 687-3211
www.chaninengineering.com
TBPE FIRM REG. NUMBER F-9369

PBK

ARCHITECT PBK Architects, Inc.
HOUSTON
11 Greenway Plaza, 22nd Floor
Houston, TX 77046
713-965-0608 P
713-961-4571 F
TX Firm: BR 1608
PBK.com
CIVIL
CONSULTANT NAME
T 000-000-0000
LANDSCAPE
CONSULTANT NAME
T 000-000-0000
STRUCTURAL
CONSULTANT NAME
T 000-000-0000
MEP
CONSULTANT NAME
T 000-000-0000
ACOUSTIC
CONSULTANT NAME
T 000-000-0000
THEATER
CONSULTANT NAME
T 000-000-0000
FOOD SERVICE
CONSULTANT NAME
T 000-000-0000
OTHER
CONSULTANT NAME
T 000-000-0000

VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd.
Mission, TX 78574
REVIEW SET - NOT FOR CONSTRUCTION

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

STATE OF TEXAS
HECTOR RAMIREZ
103720
LICENSED
PROFESSIONAL
ENGINEER
8-02-24

CLIENT
MCISD
DATE 2024/08/02
PROJECT NUMBER 24175

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

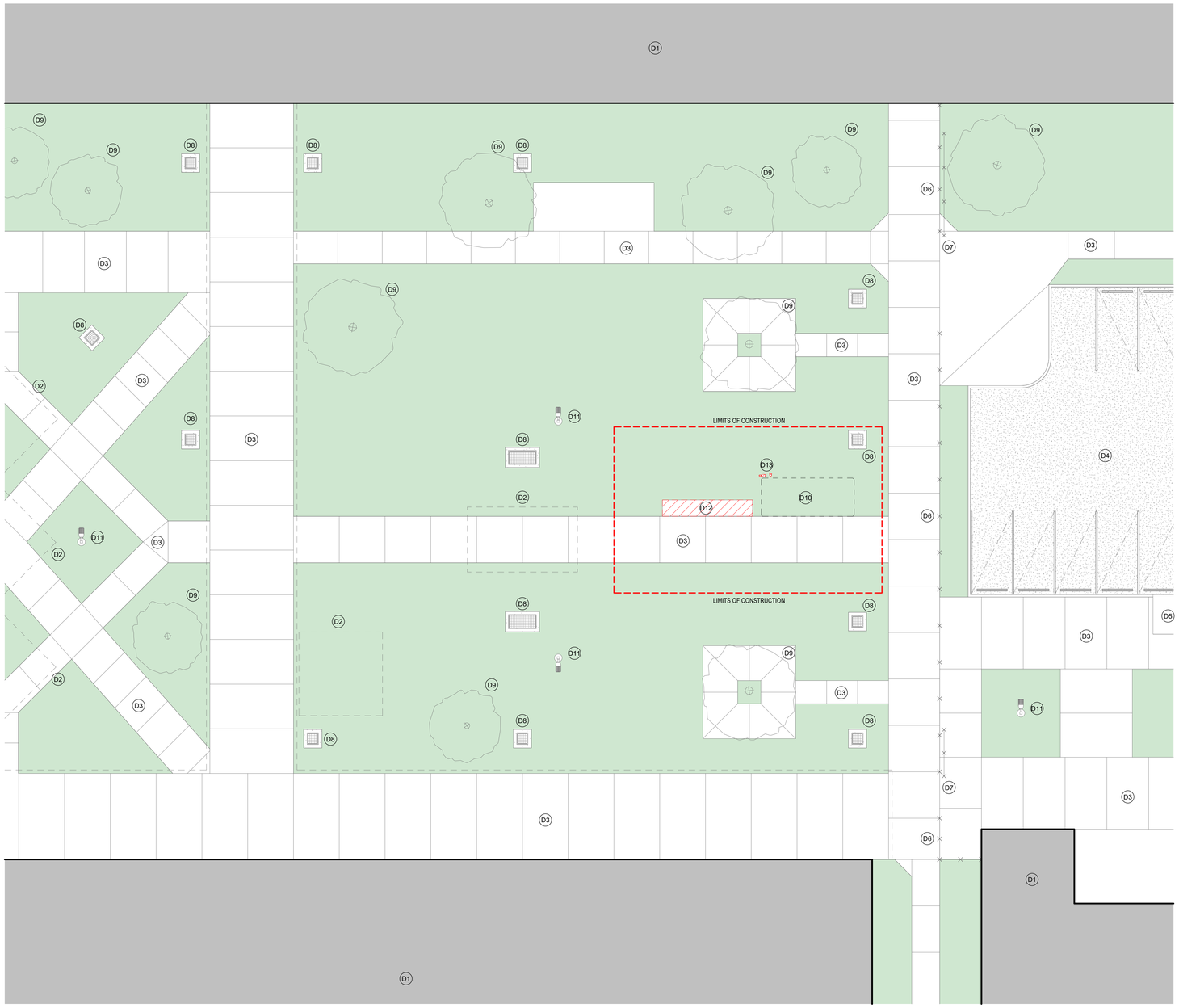
TYPICAL FOUNDATION DETAILS

S3.0

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0"
1"

DEMOLITION ARCHITECTURAL SITE PLAN
ASD101
FOR BLUEBEAM LABELING/OCR:



06 ARCHITECTURAL DEMOLITION SITE PLAN
3/32" = 1'-0"

GENERAL DEMOLITION NOTES

1. DEMOLITION PLANS INDICATE SOME OF THE SCOPE-OF-WORK INVOLVED FOR THE DEMOLITION PHASE OF THIS PROJECT. CONTRACTOR SHALL REVIEW ALL SHEETS FOR ADDITIONAL DEMOLITION SCOPE.
2. CONTRACTOR SHALL VERIFY EXISTING SITE AND BUILDING CONDITIONS AND DIMENSIONS IN THE FIELD PRIOR TO DEMOLITION ACTIVITIES AND WORK.
3. CONTRACTOR SHALL NOTIFY ARCHITECT OF ANY DISCREPANCIES IN WRITING.
4. CONTRACTOR SHALL NOTIFY ARCHITECT AND OWNER OF ANY POSSIBLE ASBESTOS CONTAINING MATERIALS DISCOVERED BEFORE PROCEEDING WITH WORK, PROTECT INTERIOR CONSTRUCTION TO REMAIN DURING DEMOLITION AND CONSTRUCTION.
5. CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS BEFORE COMMENCING WORK.
6. AFTER AWARD OF THE CONTRACT, CHANGE ORDER REQUESTS FOR ADDITIONAL MONEY WILL NOT BE APPROVED IF THE WORK COULD HAVE BEEN ANTICIPATED DURING A SITE VISIT BY THE CONTRACTOR.
7. CONTRACTOR SHALL NOT SCALE DRAWINGS.
8. CONTRACTOR SHALL PROVIDE ALL NECESSARY TEMPORARY SHORING, TEMPORARY BRACING, AND OR TEMPORARY SUPPORTS AS REQUIRED TO MAINTAIN STRUCTURAL INTEGRITY OF EXISTING STRUCTURE TO REMAIN AND OR EXISTING BUILDING ELEMENTS TO REMAIN.
9. CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES AND WORK.
10. CONTRACTOR SHALL REMOVE TRASH AND DEBRIS REGULARLY AS NECESSARY TO ELIMINATED INTERFERENCE WITH ROADS, STREET, WALKS, AND ALL OTHER ADJACENT FACILITIES.
11. CONTRACTOR SHALL REMOVE TRASH AND DEBRIS FROM THE SITE ON A DAILY BASIS.
12. CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DUST AND OR SOUND PARTITION BETWEEN CONSTRUCTION AREA AND AREAS NOT IN SCOPE AS NECESSARY. DEMOLITION ACTIVITIES SHALL BE PERFORMED SO AS TO PRODUCE MINIMAL DISTURBANCE TO EXISTING FACILITY AND OCCUPANTS (I.E. MINIMIZE EXCESSIVE AND PROLONGED NOISE LEVELS AND DUST).
13. CONTRACTOR SHALL REPAIR, REPLACE, OR PATCH EXISTING BUILDINGS, DRIVEWAYS, SIDEWALKS, CANOPIES, AND OR PARKING AREAS DAMAGED, MODIFIED, AND OR DISTURBED BY DEMOLITION WORK AT NO COST TO THE OWNER.
14. ALL EXISTING EQUIPMENT THAT REMAINS SHALL BE PROTECTED DURING DEMOLITION AND OR CONSTRUCITON TO PREVENT DAMAGE. ANY DAMAGE TO REMAINING EXISTING EQUIPMENT SUSTAINED DURING DEMOLITION AND OR CONSTRUCITON SHALL BE EQUIVALENTLY REPLACED OR EQUIVALENTLY REPAIRED AT NO COST TO THE OWNER.
15. CONTRACTOR SHALL PROVIDE TRAFFIC HANDLING MEASURES TO PROTECT THE GENERAL PUBLIC AT ALL TIMES, AS NECESSARY AND AS REQUIRED BY AUTHORITIES HAVING JURISDICTION.
16. DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY AUTHORITIES HAVING JURISDICTION. PROVIDE TEMPORARY SERVICES DURING INTERRUPTIONS TO EXISTING UTILITIES, AS ACCEPTABLE TO AUTHORITIES HAVING JURISDICTION.
17. WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR ABANDONED, PROVIDE BYPASS CONNECTIONS TO MAINTAIN CONTINUITY OF SERVICE BEFORE PROCEEDING WITH DEMOLITION.
18. CONTRACTOR SHALL CONTACT ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, STORM SEWER, AND SANITARY SEWER FOR FIELD LOCATION OF ALL UNDERGROUND AND OVERHEAD UTILITY LINES. PRIOR TO COMMENCEMENT OF ANY DEMOLITION WORK, CONTRACTOR SHALL IDENTIFY ALL ELECTRICAL CIRCUITS SERVICING THE AREA INVOLVED WITH THIS DEMOLITION. THOSE CIRCUITS SHALL THEN BE LOCKED OUT AND TAGGED OUT IF THEY DO NOT SERVICE ANY OF THE REMAINING BUILDING. THOSE CIRCUITS WHICH ARE IDENTIFIED TO SERVICE BOTH THE AREA TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE SPLIT SO AS TO KILL ALL ELECTRICAL POWER TO THE AREA TO BE DEMOLISHED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING.
19. CONTRACTOR SHALL RELOCATE UTILITIES AND EQUIPMENT AS REQUIRED TO ACCOMMODATE NEW HVAC, ELECTRICAL, PLUMBING, AND TECHNOLOGY REQUIREMENTS FOR NEW WORK.
20. PROTECT EXISTING SITE ELEMENTS AND EXISTING LANDSCAPING TO REMAIN. PROTECTION SHALL INCLUDE BUT NOT BE LIMITED TO EXISTING TREES AND OTHER EXISTING VEGETATION INDICATED TO REMAIN IN PLACE AGAINST UNNECESSARY CUTTING, BREAKING, OR SKINNING OF ROOTS, SKINNING OR BRUISING OF BARK, SMOTHERING OF TREES BY STOCKPILING CONSTRUCTION MATERIAL OR EXCAVATED MATERIAL WITHIN DRIP LINES.
21. CONTRACTOR SHALL REGRADE AND HYDROMULCH AREAS AFFECTED BY DEMOLITION.
22. OWNER HAS RIGHT OF FIRST REFUSAL OF ALL ITEMS REMOVED AS PART OF THE SCOPE OF WORK, WHETHER IDENTIFIED AS SALVAGE OR NOT.
23. NOTIFY THE BUILDING OWNER OF ANY MATERIALS, FIXTURES, ETC. TO BE REMOVED THAT ARE DEEMED SALVAGEABLE. TURN OVER ANY REQUESTED ITEMS TO THE BUILDING OWNER IN GOOD AND CLEAN CONDITION.
24. ALL FURNITURE WILL BE REMOVED OR RELOCATED BY THE OWNER AS NECESSARY PRIOR TO THE DEMOLITION WORK OF THIS PROJECT. CONTRACTOR SHALL COORDINATE WITH OWNER AS REQUIRED.
25. REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWINGS. SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONSTRUCTION TO REMAIN, THE CONTRACTOR SHALL REPAIR THE DAMAGE TO MATCH EXISTING AND OR ADJACENT CONSTRUCTION AT NO COST TO THE OWNER.
26. MAINTAIN ANY AND ALL EXISTING FIRE-RATED ASSEMBLIES THAT ARE TO REMAIN, AND THEIR ASSOCIATED FIRE-RATINGS, INCLUDING BUT NOT LIMITED TO ALL ASSOCIATED EXISTING FIRE-RATED OPENINGS, ALL ASSOCIATED EXISTING FIRE-RATED PENETRATIONS, AND ALL ASSOCIATED EXISTING FIRE-RATED FIRESTOPPING CONDITIONS.
27. WHEN UNANTICIPATED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT CONFLICT WITH THE INTENDED FUNCTION OR DESIGN ARE ENCOUNTERED, DETERMINE THE NATURE AND EXTENT OF THE CONFLICT AND NOTIFY THE ARCHITECT IMMEDIATELY FOR RESOLUTION.
28. REMOVE, PATCH, AND REPAIR ALL ABANDONED ROOF PENETRATIONS RESULTING FROM WORK.
29. SAW-CUT AND REMOVE EXISTING FLOOR FINISHES AND FLOOR SLAB AS REQUIRED TO INSTALL NEW FIXTURES, ITEMS, AND OR DEVISES FOR ALL SCOPE-OF-WORK PERTAINING TO NEW MECHANICAL WORK, NEW PLUMBING UTILITIES, NEW PLUMBING WORK, NEW ELECTRICAL WORK, AND NEW TECHNOLOGY WORK. SPLICE NEW REINFORCING BARS DOWELLED INTO EXITISTING CONCRETE AND PROVIDE NEW VAPOR RETARDER AND NEW CONTINUOUS WATERSTOPS AT JOINT BETWEEN NEW CONCRETE FLOOR SLAB AND EXISTING CONCRETE FLOOR SLAB. PATCH WITH NEW 3,500 PSI MINIMUM CONCRETE AND PREPARE FLOOR, INCLUDING NEW CONCRETE, TO RECEIVE NEW FLOOR FINISHES. COORDINATE WITH STRUCTURAL.
30. EXISTING WALLS (OR PORTIONS OF WALLS) TO BE REMOVED SHALL BE CUT FLUSH WHERE INTERSECTING WITH WALLS TO REMAIN. REMAINING WALLS TO BE PATCHED AND FINISHED SMOOTH.
31. NEW OPENING TO BE CUT IN EXISTING WALLS SHALL BE SAW-CUT AT LOCATIONS INDICATED TO THE HEIGHT AND WIDTH INDICATED. NEW LINTELS SHALL BE INSTALLED TO SUPPORT EXISTING WALL CONSTRUCTION ABOVE AS INDICATED ON THE DRAWINGS, OR IF NOT INDICATED, AS REQUIRED FOR NEW WALL CONSTRUCTION PER STRUCTURAL DRAWINGS. COORDINATE LOCATIONS OF ALL NEW OPENINGS IN EXISTING WALLS AND PARTITIONS WITH ARCHITECTURAL PLANS.
32. WHERE EXISTING WALL OPENINGS ARE TO BE NEWLY CLOSED-OFF, REMOVE ANY EXISTING OPENING FRAME AND PATCH AND REPAIR EXISTING WALL TO MATCH EXISTING ADJACENT MATERIALS AND FINISHES, UNLESS NOTED OTHERWISE.
33. WHERE EXISTING INTERIOR WALLS ARE REPLACED OR REMOVED, REMOVE MEPT SYSTEMS BACK TO PANEL, OR MECHANICAL ROOM, OR FARTHEST POSSIBLE POINT WITHOUT DISTURBING EXISTING CONSTRUCTION. REMOVE EXISTING MECHANICAL EQUIPMENT, RELOCATE POWER PER MEPT DRAWINGS.
34. REFER TO MEPT DRAWINGS FOR DEMOLITION OF MEPT SYSTEMS. IDENTIFY WORK REQUIRED BY THIS CONTRACTOR WHICH MAY AFFECT DEMOLITION AND OR REPAIRS OF ARCHITECTURAL ELEMENTS. COORDINATE WITH RELATED SUBCONTRACTORS THE EXTENT OF ALL DEMOLITION WORK.
35. PATCH FLOORS, WALLS CEILINGS WHICH REMAIN AT LOCATIONS WHERE PIPES, CONDUITS, ETC. ARE REMOVED AS REQUIRED TO MATCH EXISTING CONDITIONS OR TO RECEIVE NEW FINISHES.
36. WHERE EXISTING FINISH FLOOR IS REMOVED, PREPARE FLOOR SURFACE TO RECEIVE NEW FLOORING.
37. ALL DASHED LINES ARE DEMOLITION LINES U.N.O.
38. EXISTING IRRIGATION SYSTEM TO BE REROUTED AND MODIFIED AS REQUIRED

DEMOLITION KEYNOTES

D1	EXISTING BUILDING
D2	EXISTING CANOPY TO REMAIN
D3	EXISTING CONCRETE WALKWAY TO REMAIN
D4	EXISTING ASPHALT PARKING LOT
D5	EXISTING ACCESSIBLE RAMP
D6	EXISTING FENCE TO REMAIN
D7	EXISTING GATE TO REMAIN
D8	EXISTING DRAIN TO REMAIN
D9	EXISTING TREE TO REMAIN
D10	EXISTING FOOD TRUCK TO BE RELOCATED UNDER CANOPY
D11	EXISTING LIGHT POLE TO REMAIN
D12	PREPARE SURFACE FOR NEW CONCRETE PAVEMENT
D13	EXISTING UTILITIES TO BE RELOCATED

SITE MATERIALS LEGEND

ASPHALT

SIDEWALK

GRASS

PBK

ARCHITECT PBK Architects, Inc.
MCALLEN PBK.com
6316 North 10th Street, Suite A-1
McAllen, TX 78504
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608
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STRUCTURAL
CHAIN ENGINEERING
T 956-687-9401

196

VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd,
Mission, TX 78574
100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

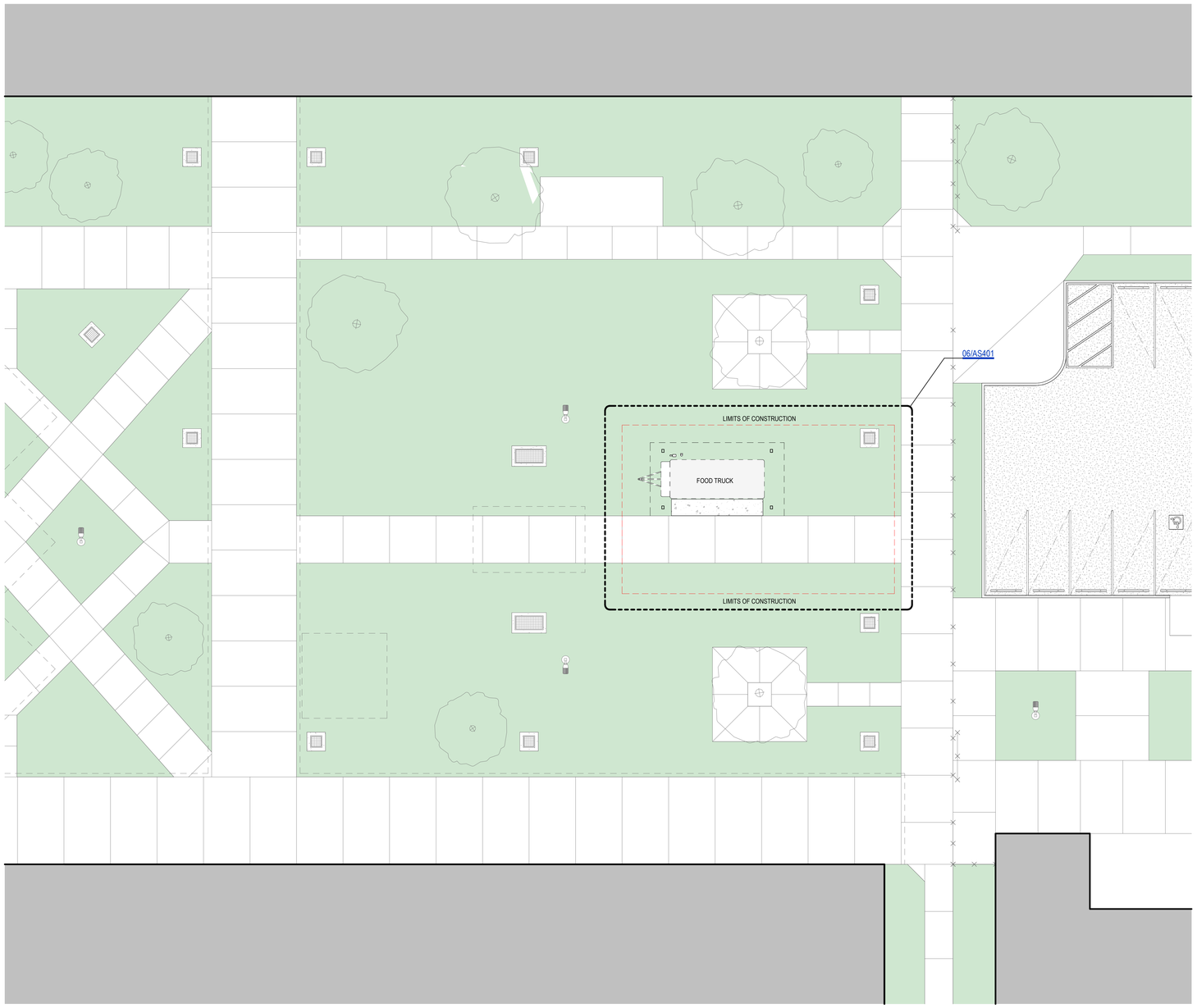
DEMOLITION ARCHITECTURAL SITE PLAN

ASD101

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ARCHITECTURAL SITE PLAN
AS100
FOR BLUEBEAM LABELING/OCR:

0"
1"



06 ARCHITECTURAL SITE PLAN
3/32" = 1'-0"

GENERAL ARCH SITE PLAN NOTES

1. REFER TO CIVIL DOCUMENTS.
2. COORDINATE ALL SPOT ELEVATIONS AND DIMENSIONS WITH CIVIL, LANDSCAPE, AND OR STRUCTURAL DOCUMENTS.
3. PROVIDE POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 1% MINIMUM, 2% MAXIMUM AT ALL EXTERIOR PAVED PEDESTRIAN AREAS, INCLUDING BUT NOT LIMITED TO SIDEWALKS, PATIOS, STAIRS, PAVING, U.N.O.
4. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 5% FOR A HORIZONTAL DISTANCE OF 10 FEET AT ALL EXTERIOR NON-PAVED AREAS U.N.O.
5. REFER TO CIVIL DOCUMENTS FOR CONCRETE SIDEWALK EXPANSION JOINTS AND CONCRETE SIDEWALK CONTROL JOINTS.
6. VERIFY AND CONFIRM ALL JOINT LAYOUTS AT ALL CONCRETE SIDEWALKS WITH ARCHITECT PRIOR TO POURING OF CONCRETE.
7. PROVIDE AND INSTALL CONCRETE SIDEWALK EXPANSION JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT 50 FEET ON-CENTER MAX. U.N.O.
8. PROVIDE AND INSTALL CONCRETE SIDEWALK CONTROL JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT DISTANCES EQUIVALENT TO SIDEWALK WIDTH, BUT NOT TO EXCEED 10 FEET ON-CENTER MAX.
9. VERIFY ALL SITE SIGNAGE LOCATIONS WITH ARCHITECT PRIOR TO INSTALLATION OF SITE SIGNAGE.

SITE MATERIALS LEGEND

- ASPHALT
- SIDEWALK
- GRASS

PBK

ARCHITECT PBK Architects, Inc.
MCALLEN PBK.com
6316 North 10th Street, Suite A-1
McAllen, TX 78504
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608
CIVIL
JAVIER HINOJOSA ENGINEERING
T 956-668-1988
STRUCTURAL
CHANIN ENGINEERING
T 956-687-9421

197

VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd.
Mission, TX 78574
100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

ARCHITECTURAL SITE PLAN

AS100

Plot Stamp:
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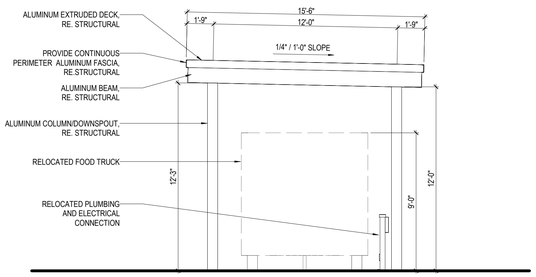
ARCHITECTURAL ENLARGED SITE PLAN

AS401

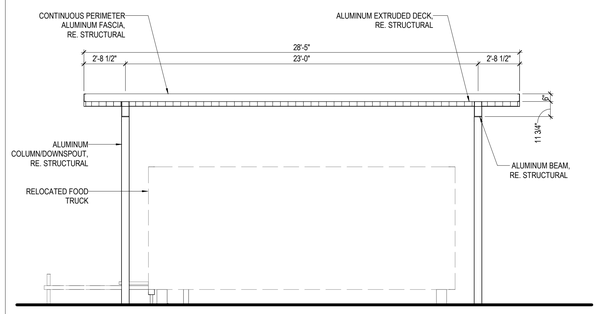
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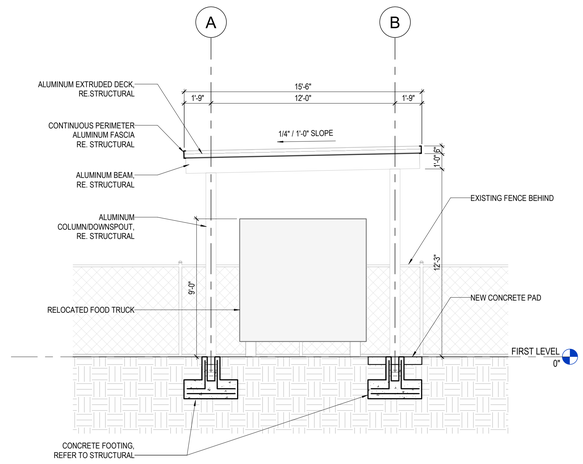
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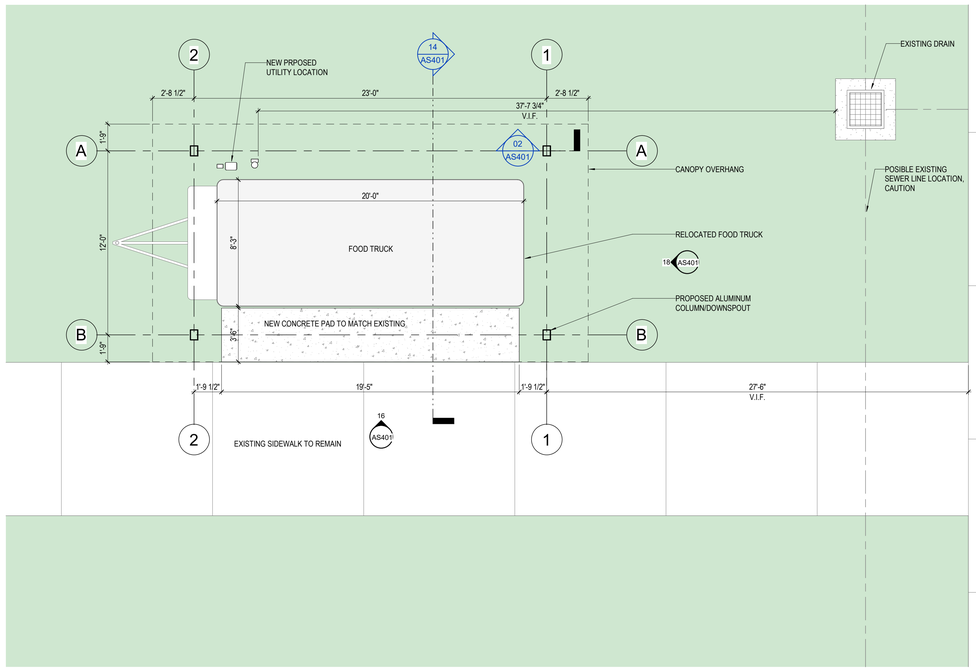
18 CANOPY ELEVATION
1/4" = 1'-0"



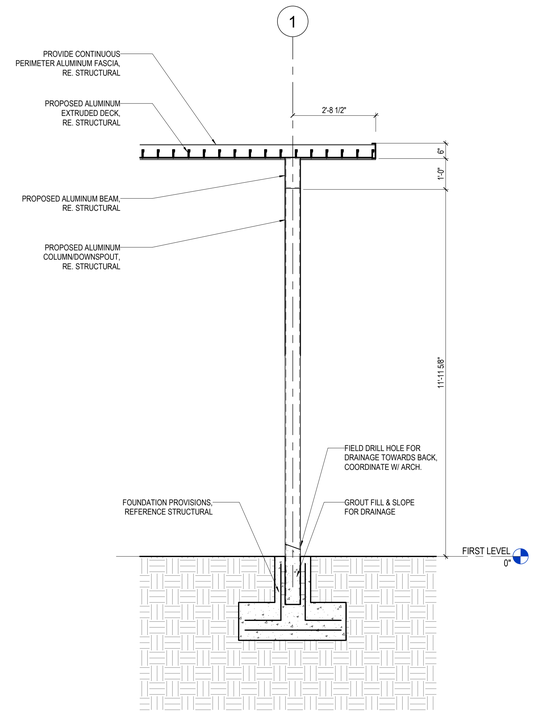
16 CANOPY ELEVATION
1/4" = 1'-0"



14 CANOPY SECTION
1/4" = 1'-0"



06 ARCHITECTURAL SITE PLAN - ENLARGED
1/4" = 1'-0"



02 CANOPY SECTION
1/2" = 1'-0"

GENERAL ARCH SITE PLAN NOTES

1. REFER TO CIVIL DOCUMENTS.
2. COORDINATE ALL SPOT ELEVATIONS AND DIMENSIONS WITH CIVIL, LANDSCAPE, AND OR STRUCTURAL DOCUMENTS.
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4. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 5% FOR A HORIZONTAL DISTANCE OF 10 FEET AT ALL EXTERIOR NON-PAVED AREAS U.N.O.
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9. VERIFY ALL SITE SIGNAGE LOCATIONS WITH ARCHITECT PRIOR TO INSTALLATION OF SITE SIGNAGE.

SITE MATERIALS LEGEND

ASPHALT

SIDEWALK

GRASS

PBK

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198

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574

100% CDs

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS

08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

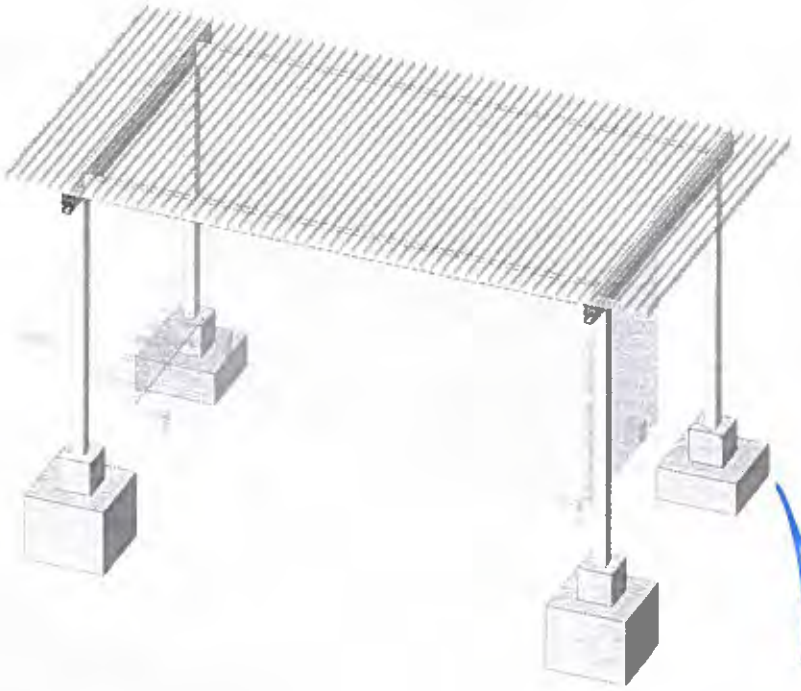
DRAWN BY: Author

ARCHITECTURAL ENLARGED SITE PLAN

AS401

Plot Stamp:
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CHANIN
ENGINEERING, LLC



1 ISO 3D VIEW

REVIEW SET - NOT FOR CONSTRUCTION

7/29/24

PBK

VETERANS MEMORIAL HIGH SCHOOL CANOPY

199

REVIEW SET - NOT FOR CONSTRUCTION

No.	Description	Date

CHECKED BY: HR
DRAWN BY: VDV

COVER SHEET

S0.0

SUBJECT: Approval to Change the Procurement Method from Competitive Sealed Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Veterans Memorial High School food truck area and at the O'Grady Elementary Special Education west exit door areas are in need of canopies. The canopy at VMHS will help provide shade to the truck due to excessive sun exposure causing heat inside. The O'Grady Elementary canopy will provide some shelter from wet weather conditions for the Special Needs students who exit and enter through that door and sidewalk.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board Meeting held on November 08, 2023, the Board approved the Project, Proposed Budget, and Utilize the On-call Professional Services for Canopies at the Veterans Memorial High School Food Truck area and O'Grady Special Education area Project. The On-Call Professional Service at that time was PBK Architects and the Procurement method was Competitive Sealed Proposals (CSPs).

Pending:

Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

ADMINISTRATIVE CONSIDERATIONS

The procurement method presented for the project was competitive sealed proposals (CSP's), this is the Board approved default method of delivery. This project qualifies for Job Order Contracting (JOCs), however, in reviewing the delivery method we need to bring back to the Board of Trustees a request to Change the Procurement Method from a Competitive Seal Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at the Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project.

For this year we have six (6) Job Order Contracting vendors who will each be contacted for an opportunity to submit a proposal. JOC's were approved as a procurement method for smaller construction projects.

FUNDING SOURCE

General Funds

Total Estimated Project Cost including soft costs/design: $100,000.00

RECOMMENDATION

Administration presents Approval to Change the Procurement Method from Competitive Sealed Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project.

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance/Facilities/Construction

SUBJECT: Renewal of Tyler Munis Software Maintenance

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission CISD is entering its eighth year of using the Tyler Munis Finance System, a comprehensive software solution for managing district finances. This annual license renewal provides the district with continued access to essential technical support, system enhancements, and upgrades. Additionally, the renewal includes disaster recovery services to safeguard financial data and ensure system reliability.

ADMINISTRATIVE CONSIDERATIONS

After reviewing the purchase request, it was determined that the district would achieve the best value by renewing the Tyler Munis maintenance agreement. Renewing supports the district's initial investment in the software and ensures the continued functionality and support needed for effective financial management.

FUNDING SOURCE AND AMOUNT

General Fund – $197,467

RECOMMENDATION

Administration recommends the renewal of the Tyler Munis Software Maintenance agreement.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Award Contract for Serving Line Equipment #801-25-0

PRESENTER: Joel Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

This contract intends to provide a method to procure Serving Line Equipment to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 4
2. Number of vendors awarded: 1

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **$1,403,168**

RECOMMENDATION

Administration recommends awarding the contract to Oswalt Restaurant Supply.

CONTACT PERSON(S)

Joel Garcia, Deputy Superintendent for Support Services
Marcos Rodriguez, Child Nutrition Director
Anabel Garza, Coordinator for Purchasing

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2025 Term Contract:	Serving Line Equipment #801-25-0
Awarded To:	1. Oswalt Restaurant Supply
Term:	One Time Purchase
Term Period:	October 2024 – Completion

Mission Consolidated Independent School District
Tabulation Form
Serving Line Equipment

	VENDOR NAME:	Ace Mart Restaurant Supply			Mission Restaurant Supply			Oswalt Restaurant Supply			Tari Inc. dba Jeans Restaurant Supply		
		Contact Name: Jennifer Sides			Contact Name: Larry Cantu			Contact Name: Kaleigh Allison			Contact Name: Wally Rincon		
		Phone # 210-323-4422			Phone # 956-570-1037			Phone # 405-843-9000			Phone # 956-551-0239		
		Email: schools@acemart.com			Email: larryc@missionrs.com			Email: kaleigh.allison@oswalt.biz			Email: wally@jeansrs.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Serving Line Equipment		$ 1,418,504.61	$ 1,418,504.61		$ 1,468,679.13	$ 1,468,679.13		$ 1,403,168.13	$ 1,403,168.13		$ 1,411,616.86	$ 1,411,616.86
	Total			$ 1,418,504.61			$ 1,468,679.13			$ 1,403,168.13			$ 1,411,616.86

Note:	
	This is a turnkey project. All costs include installation.

SUBJECT: Approval of the 2024 Tax Roll

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Per the Property Tax Code, Section 26.09(e), the tax assessor is required to calculate the tax amount and enter it into the appraisal roll, which is then submitted to the governing body of the District for approval. Once approved, this appraisal roll, with tax amounts entered, constitutes the official tax roll for Mission CISD.

ADMINISTRATIVE CONSIDERATIONS

The Hidalgo County Tax Office is expected to deliver the certified 2024 Tax Roll to the District by November 6, 2024. This certified roll is essential for determining revenue allocation between the General Fund and the Debt Service Fund.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends approval of the 2024 Tax Roll.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

Office of Tax Assessor-Collector

COUNTY of HIDALGO

Pablo "Paul" Villarreal, Jr. PCC.



December 5, 2024

P.O. Box 178
Edinburg, Texas 78540-0178
Ph. (956) 318-2157
Fax (956) 318-2733
www.hidalgocountytax.org

Joel Garcia, Assistant Superintendent for Finance
Mission CISD
1201 Bryce Drive
Mission, TX. 78516

Dear Mr. Garcia,

Enclosed please find the 2024 Tax Roll Totals for your district.

Be advised these totals do not include totals for accounts currently under protest. Those totals will be added once the protests are resolved.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,

Pablo (Paul) Villarreal Jr.

Pablo (Paul) Villarreal Jr., PCC
Hidalgo County Tax Assessor-Collector

Xc: Hon. Letty Chavez
Hidalgo County Auditor

2804 S. Bus. Hwy 281 • Edinburg, TX 78539

MISSION CISD

ENTITY

The Following information is furnished as requested.

NOTE: IT IS IMPORTANT YOU COMPLETE EACH SECTION SEPARATELY.

Itemized 2024 Tax Rate (per $100 valuation):

(A)	Maintenance and Operation (M and O)	$	0.7869
(B)	Debt Service (I and S)	$	0.3261

Total TAX RATE (A + B) FOR	2024	$	1.1130
Total TAX LEVY FOR	2024	$	34,120,920.21
No-New-Revenue Rate	2024	$	0.9500
Voter-Approval Rate	2024	$	1.1130
De Minimis Rate	2024	$	
Average Residential Value	2024	$	65,184

10/10/2024

DATE

Pablo (Paul) Villarreal Jr.

SIGNATURE

HIDALGO COUNTY TAX ASSESSOR-COLLECTOR

TITLE

PLEASE RETURN AS SOON AS POSSIBLE TO:

HIDALGO COUNTY APPRAISAL DISTRICT
Attn: Lydia Elizondo, Finance/Personnel Director
PO BOX 208
EDINBURG, TX 78540-0208
FAX: (956) 289-2120

ENTITY	MISSION CISD (SMS)			2024
JURISDICTION	48			
EXEMPT VALUE (EXXV)	2,231,347,158	TOTAL PARCELS		27,364
AG EXCLUSION		TOTAL MARKET VALUE		5,419,238,040
HS CAPPED AMOUNT		TOTAL EXEMPT PROPERTY	-	2,231,347,158
ABATED AMOUNT		TAXABLE VALUE	=	3,187,890,882
FREEPORT VALUE		TAX RATE PER $100	*	1.11300
HB366 VALUE		LEVY (Before Frozen Levy Loss)	=	35,481,225.52
POLLUTION VALUE		LEVY LOSS DUE TO FREEZE	-	1,399,518.62
IMMED RESIDENTIAL HS		2525D	+	0.00
		LATE AG	+	2,808.12
CHDO EXEMPTION		LATE RENDITION	+	36,403.70
SOLAR		LEVY	=	34,120,918.72
100% EXEMPT VET		TOTAL LEVY (From TC502)	=	34,120,920.21
HOMESTEAD		VARIANCE	+/-	-1.49
OVER 65 HOMESTEAD EXEMPTION				
OVER 65 HOMESTEAD SURVIVING SPOUSE				
DISABLED				
VETERAN EXEMPTIONS				
PRORATED EXXV				
PRO MISC				
PRO NON PROFIT				
SURVIING SPOUSE 1ST RESPOND				
PRO CHARITABLE ORG				
EXEMPT				
TOTAL EXEMPT PROPERTY	**2,231,347,158**			

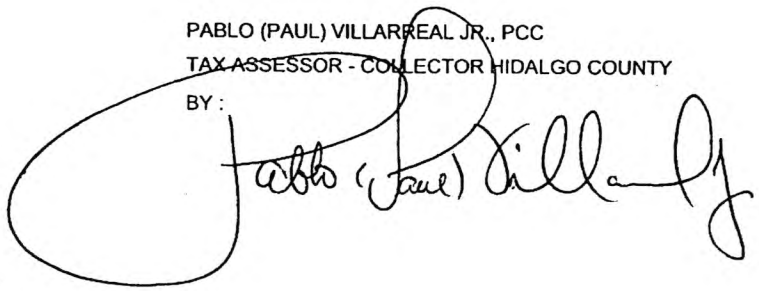
CERTIFIED TAX ROLL AS OF OCTOBER 1, 2024

TAX ASSESSMENT ROLLS OF MISSION CISD FOR THE YEAR 2024 SHOW THE FOLLOWING SUMMARIES:

ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	25,383	4,838,053,341	2,715,190,913	1,399,518.62	28,823,365.68
PERSONAL PROPERTY	1,981	581,184,699	472,699,969	.00	5,297,554.53
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
TOTAL	27,364	5,419,238,040	3,187,890,882	1,399,518.62	34,120,920.21

RATE OF TAXATION ASSESSMENT RATIO 100%
TOTAL TAX RATE 01.113000

PABLO (PAUL) VILLARREAL JR., PCC
TAX ASSESSOR - COLLECTOR HIDALGO COUNTY
BY :



Jurisdiction: **48 MISSION CISD**

Total Parcels:	27,364	**Tax Rate:**	1.1130000		
Market Value:	5,419,238,040	**State Hom:**	100,000	**Opt Hom:**	0.0000000
		State O65:	10,000	**Opt O65:**	0
		Disabled:	10,000	**Opt Disabled:**	0

AG Exclusion Count:	894	**AG Exclusion Amt:**	280,989,202
Timber Exclusion Count:	0	**Timber Exclusion Amt:**	0
HS Capped Count:	8,259	**HS Capped Amt:**	233,967,586
NHS Capped Count:	3,677	**NHS Capped Amt:**	91,518,120
Assessed Value:	4,812,763,132		

Exempt Cnt/Amt:	2	7,414,414	**Pro Misc Exempts Cnt/Amt:**	3	963,359
100% Exempt Vet Cnt/Amt:	299	31,768,180	**Prorated Cnt/Amt:**	1	1,832,429
Hb366 Cnt/Amt:	154	201,917	**Freeport Cnt/Amt:**	9	94,291,164
Prorated-Exxv Cnt/Amt:	692	442,736,622	**Surviving Spouse First Responder Cnt/Amt:**	1	140,746
Immed Residential Homestead Cnt/Amt:	42	2,920,763	**Pro Non Profit Cnt/Amt:**	2	94,725
Solar Exemption Cnt/Amt:	11	672,297	**Pollution Control Cnt/Amt:**	1	39,200
Chdo Cnt/Amt:	102	11,404,569			

State Homestead Count:	11,326	**State Homestead Amt:**	1,002,267,599
Local Homestead Count:	0	**Local Homestead Amt:**	0
State Over 65 Count:	4,518	**State Over 65 Amt:**	22,052,032
Local Over 65 Count:	0	**Local Over 65 Amt:**	0
Surviving Spouse Count:	257	**Surviving Spouse Amt:**	1,150,921
State Disabled Count:	379	**State Disabled Amt:**	1,913,106
Local Disabled Count:	0	**Local Disabled Amt:**	0
Total VET Count:	280	**Total VET Amt:**	3,008,207
***VET Surviving Spouse Count:**	14	***VET Surviving Spouse Amt:**	103,989
***included in the Total VET Count/Amt**			

Partial Exempt Values:	1,030,391,865		
Taxable Value:	3,187,890,882		
Total Levy Amt:	34,120,920.21		
Late AG Penalty Count:	9	**Late AG Penalty Amt:**	2,808.12
Late Rendition Penalty Count:	703	**Late Rendition Penalty Amt:**	36,403.70
Frozen Account Count:	4,952		
Frozen Homesite Value:	612,753,210		
Frozen Taxable Value:	165,134,455		
Unfrozen Levy Amt:	1,837,946.50		
Frozen Levy Amt:	438,427.88		
Frozen Levy Loss Amt:	1,399,518.62		
Total Non-Exempt Parcel Count:	27,362		

SUBJECT: Donations

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were $30,416. The largest cash donation received was $10,000. The largest non-cash donation received was $2,431. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not Applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
Donations
For the Month of October 2024

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
09/12/24	Mission Junior High School	$ 150.00		Roel Hernandez	Donation for Cheer competition fees
09/13/24	Mission Junior High School	$ 400.00		Patty Garcia	Donation for Cheer competition fees
09/13/24	Mission High School	$ 250.00		Eliseo Garza & Margarita Longoria	Donation for MHS FFA
09/23/24	FACE and Migrant Department	$ 2,500.00		United Way of South Texas	Community Impact Grant for 11th and 12 grade students
09/23/24	O'Grady Elementary School	$ 200.00		Frontier A/C Heating & Refrigeration Inc	Funds donated to campus
09/24/24	Kenneth White Junior High School	$ 1,000.00		Solis Tires Services & Wheels LLC	Funds donated to Cheer Club
09/24/24	O'Grady Elementary School	$ 1,000.00		Solis Tires Services & Wheels LLC	Funds donated to campus
10/01/24	Mission CISD		$ 2,430.75	Scholastic	463 Drawstring Bags donated for students
10/01/24	Special Education Department	$ 10,000.01		Wonderful Citrus	Support Autism Programs or Activities
10/01/24	Mims Elementary School	$ 200.00		U.S. Department of Education	National Teacher and Principal Survey
10/03/24	Veterans Memorial High School	$ 600.00		Carolina Ramos	Donation for Culinary Arts
10/04/24	Salinas Elementary School	$ 500.00		Victor Manuel Pena	Donation for Fall Festival
10/08/24	Mims Elementary School	$ 800.00		Paloma Rivera (TKC Environmental LLC)	Donation for UIL
10/09/24	Special Education Department	$ 10,000.00		Wonderful Citrus	Support Autism Programs or Activities
10/23/24	Employee Benefits Department		$ 150.00	Chik-Fil-A	15 Meal Gift Cards for Volleyball Tournament Winners
10/23/24	Employee Benefits Department		$ 200.00	H-E-B 495	Items for Volleyball Tournament Hospitality Room
10/23/24	Employee Benefits Department		$ 35.00	Neighborhood Wal-Mart	Items for Volleyball Tournament Hospitality Room

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

MJHS
CAMPUS NAME

9-12-24
Date

Roel Hernandez
NAME OF DONOR

5305 Molly Dr.
Address

Mission, TX 78574
City, State, Zip

N/A
Telephone Number

$150.00
DONATION AMOUNT

✓ Check	Cash	Inkind/Noncash donation

Revenue Account Number

9605
Check #

Description of Noncash donation-(Include an estimated value).

To help girls with competition fees.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

For Cheer account.

PRINCIPAL'S SIGNATURE

9-12-24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

MJHS
CAMPUS NAME

9-13-24
Date

Patty Garcia
NAME OF DONOR

Address

City, State, Zip

N/A
Telephone Number

$400.00
DONATION AMOUNT

	✓	
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

To help girls with competition fees.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

For Cheer account

PRINCIPAL'S SIGNATURE

9/13/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

MHS	9/13/2024
CAMPUS NAME	Date
Eliseo Garza & Margarita Longoria	8500 Brazos Avenue
NAME OF DONOR	Address
Missio, TX 78573	1-956-342-8879
City, State, Zip	Telephone Number

$250.00	X		
DONATION AMOUNT	Check	Cash	Inkind/Noncash donation
865-00-2191-049-001-000-00	4386		
Revenue Account Number	Check #		

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Jose E. Mejia II — 9.17.24

PRINCIPAL'S SIGNATURE — Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

FACE and Migrant Department
CAMPUS NAME

9/23/2024
Date

United Way of South Texas
NAME OF DONOR

PO Box 187
Address

McAllen, TX 78505
City, State, Zip

956-686-6331
Telephone Number

$2,500.00
DONATION AMOUNT

✓ Check ☐ Cash ☐ Inkind/Noncash donation

499-00-5744-UNI-000-00-0-00
Revenue Account Number

9174
Check #

Description of Noncash donation-(include an estimated value).

Check donation for 11th and 12th grade students needing support with Gas, Utlitites, Medical, Food, Rent Assistance, Clothing, etc.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

9/25/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

O'Grady Elementary
CAMPUS NAME

9/23/2024
Date

Frontier A/C Heating & Refrigeration Inc
NAME OF DONOR

1812 W Griffin Parkway
Address

Mission, Texas 78572
City, State, Zip

956-580-4511
Telephone Number

$200.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461-00-5744-000-111-00-000
Revenue Account Number

7189
Check #

Description of Noncash donation-(Include an estimated value).

Funds have been donated to the campus O'Grady Elementary School.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Angelina V. Garcia
PRINCIPAL'S SIGNATURE

10-4-2024
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K WHITE JR HIGH SCHOOL
CAMPUS NAME

09/24/2024
Date

SOLIS TIRES SERVICES & WHEELS LLC
NAME OF DONOR

1607 N. LA HOMA RD
Address

PALMVIEW, TX 78574
City, State, Zip

(956)780-5043
Telephone Number

$1000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

865-00-2191-027-042-00-0-00
Revenue Account Number

1071
Check #

Description of Noncash donation-(Include an estimated value).

Funds have been donated to the Cheer Club

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Funds should be used for Cheer Club

PRINCIPAL'S SIGNATURE

9/25/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

O'GRADY ELEMENTARY
CAMPUS NAME

09/24/2024
Date

SOLIS TIRES SERVICES & WHEELS LLC
NAME OF DONOR

1607 N. LA HOMA RD
Address

PALMVIEW, TX 78574
City, State, Zip

(956)780-5043
Telephone Number

$1000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461-00-5744-000-111-00-0-00
Revenue Account Number

1072
Check #

Description of Noncash donation-(Include an estimated value).

Funds have been donated to the campus, O'Grady Elementary School.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Angelina V. Garcia
PRINCIPAL'S SIGNATURE

9/25/2024
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission CISD
CAMPUS NAME

10/18/24
Date

Scholastic
NAME OF DONOR

PO Box 639852
Address

Cincinnati, OH 45263
City, State, Zip

Telephone Number

2430.75
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
		✓

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

District purchased classroom library books and vendor included 463 drawstring bags valued @ $2430.75 which were donated to the district to be used by students.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A

Jessica
PRINCIPAL'S SIGNATURE

10/18/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Special Education Dept.
CAMPUS NAME

10/1/2024
Date

Wonderful Citrus
NAME OF DONOR

702 E. Interstate Hwy 2
Address

Mission, TX 78572
City, State, Zip

956-598-6870
Telephone Number

$10,000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

499-00-5744-AUS-000-00-0-00
Revenue Account Number

ACH
Check #

Description of Noncash donation-(Include an estimated value).

Support Autism Programs or Activities

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/21/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Special Education Dept.
CAMPUS NAME

10/1/2024
Date

Wonderful Citrus
NAME OF DONOR

702 E. Interstate Hwy 2
Address

Mission, TX 78572
City, State, Zip

956-598-6870
Telephone Number

$0.01
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

499-00-5744-AUS-000-00-0-00
Revenue Account Number

ACH
Check #

Description of Noncash donation-(Include an estimated value).

Support Autism Programs or Activities

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

6/27/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mims Elementary
CAMPUS NAME

10/1/2024
Date

U.S. Department of Education
NAME OF DONOR

1201 E. 10th St. Bldg 71D
Address

Jeffersonville, IN 47132
City, State, Zip

1-888-595-1338
Telephone Number

$200.00
DONATION AMOUNT

	/	
Check	Cash	Inkind/Noncash donation

461-000-5744-001-110-00-00-0
Revenue Account Number

Check #

Description of Noncash donation-(include an estimated value).

$200.00 Cash

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A

PRINCIPAL'S SIGNATURE

10/1/2024
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

10-3-24
Date

Carolina Ramos
NAME OF DONOR

505 S. Minnesota Rd
Address

Mission, Tx 78572
City, State, Zip

(956) 340-3537
Telephone Number

600.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
	✓	

063
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). Donation

To purchase items needed for Culinary Arts Program.

List below any restrictions for this donation: (Attach letter from donor if one is provided) None

PRINCIPAL'S SIGNATURE

10/4/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Salinas Elementary
CAMPUS NAME

10/4/2024
Date

Victor Manuel Pena
NAME OF DONOR

12801 N. Inspiration Rd., Mission, TX 78573
Address

City, State, Zip

956-821-4867
Telephone Number

$500.00
DONATION AMOUNT

	500	
Check	Cash	Inkind/Noncash donation

461-000-5744-000-113-00000
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Dontation for the Fall Festival on 10/17/24 (to buy fajitas)

PRINCIPAL'S SIGNATURE

10/4/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mims Elementary
CAMPUS NAME

10/8/2024
Date

Paloma Rivera (TKC Environmental LLC)
NAME OF DONOR

667 Biddle ST
Address

San Benito, TX 78586
City, State, Zip

956-241-5184
Telephone Number

$800.00
DONATION AMOUNT

/		
Check	Cash	Inkind/Noncash donation

461-000-5744-001-110-00-00-0
Revenue Account Number

1351
Check #

Description of Noncash donation-(Include an estimated value).

$800.00 Check

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A

PRINCIPAL'S SIGNATURE

10/9/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Special Education Dept.
CAMPUS NAME

10/9/2024
Date

Wonderful Citrus
NAME OF DONOR

702 E. Interstate Hwy 2
Address

Mission, TX 78572
City, State, Zip

956-598-6870
Telephone Number

$10,000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

499-00-5744-AUS-000-00-0-00-
Revenue Account Number

ACH
Check #

Description of Noncash donation-(Include an estimated value).

Support Autism Programs or Activities

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/24/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be includ and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

EMPLOYEE BENEFITS DEPT.
CAMPUS NAME

10/23/2024
Date

CHICK FIL A
NAME OF DONOR

214 E MILE 3 RD. PALMHURST TX 78573
Address

City, State, Zip

956580-9991
Telephone Number

MEAL VOUCHERS (15)
DONATION AMOUNT

Check	Cash	NON-CASH DONATION
		Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

MEAL GIFT CARDS WERE DONATED TO OUR CO-ED VOLLEYBALL TOURNAMENT WINNERS.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/23/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

EMPLOYEE BENEFITS DEPT.
CAMPUS NAME

10/23/2024
Date

H-E-B 495
NAME OF DONOR

200 E GRIFFIN PKWY
Address

MISSION, TX. 78572
City, State, Zip

956-391-3418
Telephone Number

$200 SHOPPING TRIP
DONATION AMOUNT

		NON-CASH DONATION
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

3 ITEMS WERE DONATED TO OUR CO-ED VOLLEYBALL TOURNAMENT FOR HOSPITALITY ROOM. ITEMS TO PURCHASE GRANOLAS, COC

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/23/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

EMPLOYEE BENEFITS DEPT.
CAMPUS NAME

10/23/2024
Date

NEIGHBORHOOD WAL-MART
NAME OF DONOR

1006 BRYAN RD.
Address

MISSION, TX. 78572
City, State, Zip

956-391-3418
Telephone Number

$35 GIFT CARD TO WAL-MART
DONATION AMOUNT

		NON-CASH DONATION
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

ATED TO OUR CO-ED VOLLEYBALL TOURNAMENT FOR HOSPITALITY ROOM. GIFTCARD WILL BE USED TO PURCHASE SOME ITEMS SUC

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/24/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

Mission Consolidated Independent School District
● 1201 Bryce Drive ● Mission, Texas 78572
● Telephone (956) 323-5505 ● Fax (956) 323-5634
● Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, October 2, 2024, scheduled to begin at 6:30 p.m.** in the **Administration Office Eagles Staff Development Room, 1201 Bryce Dr., Mission, TX 78572**.

I. Call Meeting to Order and Establish Quorum

President Iris Iglesias called the meeting to order at 9:33 PM. The meeting was properly posted, and a quorum was present. Board members in attendance, besides Iris Iglesias, included Jerry Zamora, Dolores Reyna, Danny Martinez, Natividad Sosa, and Superintendent of Schools Dr. Cris Valdez. (Petra Ramirez and Veronica "Betty" R. Mendoza were absent)

II. Public Comment(s) on Specific Agenda Item(s)

None

III. Discussion and Possible Action

1. Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilize the On-call Professional Services for the Re-surfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS) Stadium Projects

Dr. Cris Valdez, Superintendent stated, "Item number 3 is Discussion and Possible Action, number 1 Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Re-surfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS) Stadium Projects."

A Motion was made by Mrs. Natividad Sosa to approve this item. Motion seconded by Mr. Jerry Zamora. Motion passed. Vote 5-0

2. Budget Amendment

Dr. Cris Valdez stated, "Item #2 is Consideration and Approval of the Budget Amendment as presented in the Board Workshop."

A Motion was made by Mrs. Natividad Sosa to approve this item. Motion seconded by Mrs. Dolores Reyna. Motion passed. Vote 5-0

IV. Executive Session

1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)

2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)

V. Action, if Necessary, on Matters Discussed in Executive Session

VI. Adjournment

A Motion was made by Mrs. Dolores Reyna that the meeting be adjourned. Motion seconded by Mrs. Natividad Sosa. Motion passed. Vote 5-0.

President Iglesias adjourned the meeting at 9:36 PM.

_____

Iris Iglesias, President
Mission CISD Board of Trustees

ATTEST:

_____

Veronica "Betty" R. Mendoza, Secretary
Mission CISD Board of Trustees

Mission Consolidated Independent School District
● 1201 Bryce Drive ● Mission, Texas 78572
● Telephone (956) 323-5505 ● Fax (956) 323-5634
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Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, October 9, 2024, at 6:30 p.m.** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, TX 78572**.

I. Call Meeting to Order and Establish Quorum

President Iris Iglesias called the meeting to order at 6:30 PM. The meeting was properly posted, and a quorum was present. Board members in attendance, besides Iris Iglesias, included Dolores Reyna, Natividad Sosa, Petra Ramirez, Veronica "Betty" R. Mendoza, Danny Martinez, and Superintendent of Schools Dr. Cris Valdez. Jerry Zamora joined the meeting virtually at 6:33 PM. (Petra Ramirez left the meeting at 8:23 PM)

II. Pledge of Allegiance and Moment of Silence

1. U.S. Flag and Texas Flag

2. Mission Statement, and Collective Commitments

Mrs. Iris Iglesias asked if we could rise for the Pledge of Allegiance, the Texas Flag, the Mission Statement, Collective Commitments, and a Moment of Silence. She asked to keep in mind those who are in the path of the hurricane and those who have gone through the hurricane.

III. Comments from the Public

None

IV. Public Comment(s) on Specific Agenda Item(s)

None

V. Superintendent's Updates and Recognitions

Dr. Cris Valdez, Interim Superintendent informed the Board of the following. She stated, "First this evening, first things first, which are our students. First, we're going to recognize some of our athletic teams. We got a team, tennis and water polo. Next month, we're going to bring them in and recognize them. We've got Mission High School homecoming going on. They've got activities going on, so we're going to plan for them to be here in person next month, but here you can see our fantastic Mission Eagles Tennis Team, VMHS Team Tennis Champions as well, District Champions, and off to the right you see images of our Water Polo Teams, we'd like to congratulate them. Mission High School Tennis Team was third in District and Bi-District Qualifiers. VMHS Tennis Team, District Champions and Bi-District Qualifiers, and VMHS Water Polo Boys Team were third place in District and Bi-District Qualifiers. VMHS Water Polo Girls Team are three-time District Champions and Bi-District Champions. They just won on Monday and they're going to take on San Antonio Taft in the area Championship this Friday. Congratulations to them. We have the Mission High School Water Polo Boys Team who came in second in the District and we're Bi-District qualifiers, Mission High School Water Polo Girls Team came third in District and Bi-District Qualifiers. We want to congratulate the boys and girls, and also congratulations to our athletic coaches.

Next, we're going to continue recognizing our amazing Mission CISD Students. We have our AP Scholar so just to give you a quick briefing on AP Scholars. This is a fantastic recognition every fall the advanced placement program recognizes high school students who have demonstrated outstanding college-level achievement through their performance on multiple advanced placement exams, so they're different types of AP Scholar Awards. Tonight we're recognizing our AP Scholars. I'm going to turn it over to Dimitra Trejo our PR director so we can recognize our fantastic Mission CISD Scholars. I do want to clarify that some of the students were AP Scholars with Distinction, so an AP Scholar with Distinction is granted to students who receive an average score of at least 3.5 on all AP exams taken and scores of 3 or higher on five or more AP Exams. As you heard a few of our students, not only are AP Scholars but their AP Scholars were Distinction. Congratulations to our AP Scholars and congratulations to their Parents.

The following AP Scholars were recognized. Mission Collegiate High School: Jennifer Castillo, Elias E. Gomez, Nicholas G. Ochoa, Ximena Valdez, Cinthya R. Aguas, Enrique Alba, Jorge Barba, Joseph Belton, Marin Cantu, Maximiliano Fernandez, Devin E. Garcia, Anton L. Gonzalez, Lael J. Gonzalez, Garylee Nunez, Esteban D. Reyna, Mellanny J. Rivas, Nathan Rodriguez, Gael F. Sanchez, Lucian J. Sustaita, Cesar A. Tovar, and Jacob J. Valdez. Veterans Memorial High School: Janelle Hinojosa, Emmarae de Leon, Fernando Barsenas, Juliana Lopez, Evelyn Salinas, Mikaela Segundo, Carlos X. Cantu, Sarah A. Castillo-Ramirez, Geraldyne G. Gamez, Ezequiel Mendoza, Elliot O. Ruiz, and Randy E. Sanchez.

Next, we honor and recognize our principlas. It is National Principal Appreciation Month. We're going to take a moment to celebrate our incredible Mission CISD School leaders who work, tirelessly behind the scenes to ensure our students receive the best education possible. Takes a lot of courage to be a champion for children, so we honor our principlas today.

Campus Principals who met their attendance goals for the first reporting period of the year were presented with a check. Mission Collegiate High School for $1,000.00, Cavazos Elementary for $2,000.00, and Waitz Elementary for $1,000.00.

Crib To College initiative, I've got to hand it to Dr. Roberts in spearheading this initiative we both huddled up and came up with the idea of Crib to College. Not only do we partner up with Head Start, and we've been doing that for a while, but we also decided to jumpstart kindergarten with our child care center, so any Childcare Center interested in joining, the initiative is getting a strong foundation set in early literacy numeracy, and also social-emotional learning with our little ones. You have from the Crib to College and it's just giving all our Mission boys and girls the opportunity to jumpstart kindergarten getting kindergarten ready.

The next slide is the Heroes for Children Award. This is Isela Hernandez, the State Board of Education recognizes every year of recipients of the Heroes for Children Award and its general meeting in September, and there you see Mr. Francis, he's the State Board of Education Rep. for our area, and he also represents the Coastal Bend area and all of Rio Grande Valley and so you see, Ms. Hernandez there she served the Mission CISD Community for over 12 years and has taken on a multitude of roles to adapt to the needs of the community, whether it was organizing fundraising events, coordinating classroom, activities, or leading special projects. She has consistently shown an extraordinary ability to manage diverse tasks with grace and efficiency. Isela's commitment extends beyond her tangible efforts, inspiring other parents to engage and bridging gaps between families and educators. Her sustained dedication and ability to maintain enthusiasm over more than a decade underscore her extraordinary impact as a volunteer. Ms. Hernandez was nominated by Nancy Villarreal, our coordinator for Family and Community Engagement. Congratulations to Ms. Hernandez!

Mission CISD was awarded a $2,500 Education Council Community Grant! Congratulations to Mission CISD for receiving the Education Council Community Grant of $2,500 for our 11th and 12th-grade students! This grant is designed to support our youth as they prepare for graduation. Provided by United Way in partnership with MCISD, the grant aims to empower our students by offering resources such as clothing, shoes, medical assistance, rental assistance, and gas gift cards.

Continuing with the Guidance and Counseling Department. It is Suicide and Bullying Prevention Month and there you have some images from Mission Collegiate Counseling it's Hope: A Light in the Dark. You see students sharing, what hope means to them reminding themselves that hope guides them through challenges, and then you see K.I.N.D. Kindness is not difficult they organize the "Chalk the Walk" event at Mission Collegiate.

Next, we have some moments captured from our secondary science. Students engaged in interactive lessons in our science classes, its exploration before explanation. These are future scientists who are getting hands-on design experiments, testing, building, observing, and collaborating to learn together in science. You see some of the students, they're doing different science activities.

Our Elementary Mathematics Department is part of the LASO that's the Learning Acceleration Student Opportunities Grant from TEA. That's the strong foundation planning grant that Mission CISD received. You see some Mission CISD teachers, attend Math Research Based Instructional Strategies in the state of Texas, we call them (RBIS) training with an emphasis on Eureka Math. These are the math, RBIS is being rolled out by the Texas Education Agency. It's just making sure that there's a fine balance between conceptual and procedural in our mathematics classrooms. The key concepts that our students are engaging in productive struggle in Math.

In our Bilingual and ESL Department, they've been offering PD, Professional Development Sessions every Saturday. This past Saturday, teachers had the opportunity to learn from Dr. Jim Ewing from Seidlitz Education on ways to move emergent bilinguals forward on TELPAS. Teachers had a full day of learning and collaboration. When teachers grow students grow.

In the next slide, you see Instructional Technology and Library Services. You see our Mission Jr. High students "broke out" for Banned Books Week. Students were provided with pages of a shredded book. They had to use critical thinking to decide which book they had and find the location in the library to find a key to unlock prizes. Banned Books Week is an annual event that highlights the value of free and open access to information.

Off to the right you see, Marissa Saenz, Director for Instructional Technology and Library Services she served as a panelist at the Future Ready Schools Leadership Forum. She discussed how Mission CISD is innovating teaching and learning to ensure students are successful.

At the bottom, you see Mission CISD students shining bright at the Future Ready Schools Leadership Forum hosted by Region One ESC. Students from each of our high schools participated in a Student Panel. They provided insights into education and how they use various digital tools. Attendees were very impressed with our Mission CISD Students.

In our Health and PE Education Department, you see pictures there of our Water Safety Program with our sixth graders and then you see our Health and PE Department in partnership with the Boys and Girls Club of Mission. The volleyball tournament for third through sixth-grade students gets them ready for Junior High and High School Athletics and beyond.

Our Fine Arts Department, we wish the best of luck to our 23 Visual Arts students from Mission High School as they compete at the McAllen Bookmark event to be held on October 29-November 2nd at the McAllen Public Library. To the right, you see Salinas Elementary Fine Arts Academy, Salinas Elementary is a Fine Arts Academy, they launched their Fine Arts focus, I believe on Friday. Students are engaging in some different Fine Arts activities at Salinas Elementary.

Continuing with our Fine Arts Department, best of luck to our High School Bands. It is Pigskin Season. They are preparing for the UIL 2024 marching season. This Saturday, we're hosting what we call Prepig which is the 2024 Mission CISD Marching Band Event Preview of Champions. That's this Saturday at Tom Landry Stadium our Mission High School Band performs at 7:45 and our Mission Veterans High School performs at 8:15. This is what we call PrePigskin getting ready for Pigskin. The following Saturday is the UIL Pigskin Contest for the West Zone, and we are hosting that as well at Tom Landry Stadium. So, come out to Tom Landry stadium on those two days. We have Mission High School competing for division 1 rating at 8:00 p.m. and Mission Vets Memorial High School also marching towards that division 1 rating at 8:45 p.m. The passing review will start at 9:45 p.m. and that's when they start with the announcements of the division ratings for each high school. Best of luck to our bands!

Mission CISD Nurses we count on them to conduct CPR Classes throughout the District. On Friday, September 20, 2024, Mission CISD Nurses held a CPR class at Mission High School for SROs and Special Education staff. They successfully certified approximately 47 staff members. Great job, team!

In Public Relations, we attended the Mission Chamber of Commerce Annual Member Awards Gala last week, celebrating the incredible individuals and organizations that contribute so much to our community. A special thank you to the amazing staff

and the board at the Greater Mission Chamber of Commerce for their unwavering support of business and education in our community.

We had the Precinct 3 Bike and Pedestrian Trail groundbreaking. Thank you, Coach, for attending that. Sometimes, I can't be at every single groundbreaking and event but thank you for representing Mission CISD. Mission CISD recently joined Hidalgo County leaders and community members to celebrate the groundbreaking of a new 3.1-mile bike and pedestrian trail located on N. Breyfogle Rd. This trail will promote health, fitness, and community connection, providing a safe space for everyone to enjoy outdoor activities. Congratulations to Precinct 3 for this fantastic initiative that enhances the quality of life in our community!

Happy Texas Education Human Resources Day! Let's take a moment to celebrate and appreciate the incredible efforts of our school staff in the field of human resources. Thank you for your efforts you all play a vital role in shaping the future of education here at Mission CISD. Thank you, Mrs. Pacheco and your team for all that you do!"

VI. Presentation(s) to the Board of Trustees

1. HB3 Goals

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction, presented the Presentation and Adoption of House Bill 3 Early Childhood Literacy and Mathematics Proficiency Plan, and College, Career, and Military Readiness Plan. Under HB 3, school boards are required to adopt plans in early childhood literacy and math proficiency, as well as college, career, and military readiness. All plans are required to include: at least one assigned district-level administrator or employee of the regional education service center for the district's region to coordinate implementation and submit an annual report to the board on the district's progress; an annual review by the board at a public meeting; an annual report posted on district and campus websites; and specific, quantifiable, annual goals for five years at each campus. In keeping alignment with the state's 60x30TX goal, the School Finance Commission recommended establishing a PreK through 12th-grade goal of at least 60 percent proficiency at TEA's "Meets" standard at two key "checkpoints" along the state's public PreK through 12th-grade educational continuum: Sixty percent of all students meeting the state's "Meets" standard at third-grade reading, and Sixty percent of all high school seniors graduating without the need for remediation and achieving: an industry-based certification aligned with a living wage job; or enrolling in post-secondary education, or enrolling in the military. The district created goals for early literacy and mathematics proficiency, as well as college, career, and military readiness. Campuses were provided with templates and data for campus goals in these areas. The Administrative Consideration is the Adoption of House Bill 3 Early Childhood Literacy and Mathematics Proficiency, and College, Career, and Military Readiness Plans.

2. District Improvement Plan

Dr. Sharon Roberts presented the 2024-2025 overall District and Campus Improvement Plans. Background Information: The Board shall approve and periodically review the District's mission and goals to improve student performance. The mission, goals and the approved district and campus objectives shall be mutually supportive and shall support the state goals and objectives under Education Code, Chapter 4. The Board shall ensure that the district and campus improvement plans, as applicable, address all elements required by federal law for receipt of Title I, Part A funds, including elements pertaining to family and community engagement. The Board shall ensure that administrative procedures meet legal requirements in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization; adequately reflect the district's planning process; and include implementation guidelines, time frames, and necessary resources. BQ (LOCAL). The Administrative Considerations: The District Improvement Plan was developed and revised in September 2024, and addresses the identified areas of need included in the comprehensive needs assessment. The required members identified in BQA (Local) developed these plans. The District and Campus Improvement Plans, which include the district's mission and goals to improve student performance, address all the elements required by federal law for receipt of Title I, Part A funds, and ensure that administrative procedures meet legal requirements. The Administration recommends the Approval of the District Improvement Plan and 21 Campus Improvement Plans.

3. Crib to College

Dr. Roberts presented the Crib to College. Crib to College Ribbon Cutting and MOU Signing took place at Mission CISD Annex on October 1, 2024, at 9:00 a.m. Mission CISD's "Crib to College" Program is a partnership with Region One Education Service Center and local early childcare facilities: Region One Education Service Center, Dreamland Learning Center, Kid's Cottage Child Development Center, Kidz First Child Care Center, The Little Club Development Center. The district is partnering to

provide PreK 3- and 4-year-olds at early childcare facilities with a certified teacher for a seamless transition into the Kinder-12th grade and postsecondary pipeline. Kindergarten Readiness: Many states estimate that as many as half of their children, particularly those from low socioeconomic (SES) backgrounds and/or learning English as a Second Language (ESL), are entering kindergarten programs without the basic cognitive foundational skills necessary for them to succeed. The Pre-K Partnership is a collaboration between a public school PreK program and one or more early childcare facilities to provide high-quality care and education to eligible three- and four-year-old children. Formal Partnerships: Requires a certified teacher, Children are dually enrolled, and School districts are eligible for state funding. Informal Partnerships: Partners share resources and information, Children are NOT dually enrolled, and School districts are NOT eligible for state funding. Teacher A (Under Mims Elementary): Morning Schedule Dreamland Learning Center - Approximately six Pre-K 3 students and four Pre-K 4 students in multiage instruction (4 Hours). Afternoon Schedule Kids Cottage Dev. Center – Approximately three Pre-K 3 students and four Pre-K 4 students [in non-membership] (2 hours). Teacher B (Under O'Grady Elementary): Morning Schedule Kidz First Child Care Center - Approximately five Pre-K 3 students and three Pre-K 4 students in multiage instruction (4 Hours) Afternoon Schedule The Little Club Dev. Center – Approximately 12 Pre-K 3 students (2 Hours) Teacher C (Under O'Grady Elementary): Morning Schedule The Little Club Dev. Center - Approximately 12 Pre-K 3 students (2 Hours) Afternoon Schedule The Little Club Dev. Center – Approximately 10 Pre-K 4 students (4 Hours). Mission CISD will continue the partnerships (formal and informal) with other early childhood facilities pending enrollment of children and availability of staffing. Crib to College will expand to Headstart partners to promote early learning from PreK to college, will expand to all Mission CISD elementary campuses, and will expand to include South Texas College for a model Crib to College program with Cavazos Elementary-Alton Memorial JHS-Mission Collegiate HS.

4. Enrollment and Attendance Update

Mr. Joel Garcia, Deputy Superintendent for Business and Support Services presented the 2024-2025 Enrollment & Attendance Update. Funding Model: Mission CISD's funding is based on the Average Daily Attendance (ADA) formula, which depends on student enrollment and daily attendance. The more students attend school regularly, the more funding the district receives. Current Focus: Post-COVID, our district has experienced fluctuations in enrollment and attendance. Stabilizing ADA is essential to secure financial resources for educational success. Importance: Consistent attendance affects both funding and academic success. Higher ADA allows for better allocation of resources toward programs, staff, and student support. He presented the highlighted current enrollment and attendance trends by campuses and by grades, attendance percentages, Average Daily Attendance and Enrollment Rates, and Funding Impact, Discussed the factors influencing these trends, Shared strategies to improve ADA, and outlined solutions for financial stability through effective attendance management.

VII. Discussion and Possible Action

1. Approval of Social Emotional Program for PreK-3rd Grades, Junior High School and High School In-School-Suspension Program

Dr. Sharon Roberts stated, "The district's counselors and licensed professional counselors require a comprehensive social-emotional program that effectively fosters relationship-building, addresses behavioral challenges, and supports students in improving their grades and mental health. To align with the district's restorative discipline practices and the Capturing Kids' Hearts initiative, the curriculum must focus on enhancing social-emotional well-being. This approach should prioritize building positive relationships and proactively addressing negative behaviors at the individual, small-group, and whole-class levels. The program must be age-appropriate and include features for monitoring student progress and outcomes. Additionally, it should adhere to the Collaborative for Academic, Social, and Emotional Learning (CASEL) framework to ensure a well-rounded approach to student development. The district did submit for solicitation for a counseling program to supplement what we already have in place. And so this program is for pre-k through third. We can use it up to fifth grade. We had three vendors that responded and one that the committee would like to move forward with. The vendor that the committee would like to move use is Ripple Effects. The way this program works is that with our early childhood students in PreK-2nd or 4th grades, guidance lessons provided by the campus counselors can be provided as a whole class, in small groups, or individually; this program does help children with anxiety and reducing stress that they may be experiencing in school. For the Elementary campuses, it does come with a little puppy stuffed animal. It's a very unique stuffed animal. He has one green eye, one brown eye, a hearing device, and a prosthetic limb, and is unique so the kids can see the differences. When I first saw the puppy, "Bouncy", I didn't want to let him go, but in the end, I had to give him up. He's so soft and cuddly, and when you press his heart, it helps if you're experiencing anxiety or stress because of the way he breathes and moves. With the program, each campus gets a class set, so children, who may be experiencing anxiety can be provided a smaller little puppy that they can take to class with them. This can help them with children who are experiencing behavior situations. Some of our kids get to school and don't want to get out of

the car in Early Childhood and Pre-K through 5th grade. We plan to use this program with Pre-K through 3rd grade but it can be used up to fifth grade. It does come with this little puppy that breathes and has vibrations, which helps to children regulate breathing and calms emotions. The program we're looking at for secondary actually starts with the junior high schools; the program is delivered through concurrent licenses for software so the plan is to purchase 10 licenses per secondary and five licenses for Collegiate. These licenses and software have several hundred topics that the children can learn about as they engage with the program. It also tracks their progress, including how they're doing."

Mrs. Natividad Sosa, Board Member asked, "Was the app included in the silver package? I think it's on the next package up. I didn't see it on the silver one."

Dr. Sharon Roberts responded, "I understood it is the Silver package; the committee met and reviewed the products. Mr. Trevino was the one who was overseeing this committee, but he became ill and was unable to be at the board meeting. We met afterward and discussed the committee's choice. In looking at the quotes, it is the silver package."

Mrs. Natividad Sosa responded, "I see the gold package has the pocket coach smartphone version of the Ripple Effects for teens. Okay, so it's like an app."

Dr. Sharon Roberts responded, "And it comes with the professional development for the campuses as well. With this program, for the first year, you pay the upfront cost and then after the first year, it's 10%. For the secondary and DAEP, ten children at a time can be using the program. I also did a lot of research as well on the back end, and it has numerous topics that can be addressed with the students."

Mrs. Natividad Sosa responded, "And you weren't part of the committee. I wanted to know how was the data going to be collected and analyzed to ensure that the program is meeting the needs of students. I guess, compared to what we have in place now, I would like to see in the next year if our numbers have changed with, you know, less behavior, I don't know if we have scatter plots or how it's going to look at the behaviors, student outcomes, and attendance. How it's going to track all that to compare it, to whatever it is that we have our numbers right now with the program that we currently have or what we're currently doing."

Mrs. Dolores Reyna, Board Member asked, "What is the program that we currently have?"

Dr. Sharon Roberts responded, "For ISS they just go to ISS. We don't have any type of software or anything for counseling or redirecting behavior. They'll get their counseling, but we haven't had anything specifically to address areas of concern, which this program does provide lessons on vaping and things like that. DAEP will be receiving licenses as well."

Mrs. Natividad Sosa responded, "But this program will help kids because the goal is to help kids to socially-emotionally regulate before they get to that level. So you teach them those coping skills before they get there. So this can be utilized in the classroom is what I'm hearing that we can have time for students to use it."

Dr. Sharon Roberts responded, "Yes, but we are purchasing it more specifically for ISS but that does not mean we can't use it for other groups, because this will be under the direction of Counselors and LPC and mental health staff, so whatever the student's area of need is, the reason they have gone to ISS, can be addressed through this program, since they can use the software online. There are ways to track the software data. The goal is to address the behaviors and reduce ISS. Are there any other questions? I apologize if I have not addressed all the questions."

Mrs. Natividad Sosa responded, "That's okay, I know we can talk. I just think it is important that we try to make sure that anything that the district is investing in we're seeing a positive impact on our students. If not so we can look at something else."

Dr. Sharon Roberts responded, "Yes. You know because I do feel that it will have a positive impact. We have a lot of children with so many needs, but with children, nowadays, I feel like they are coming with anxiety and just different things that we need to try to see if we can help alleviate the stress and anxiety."

Mrs. Natividad Sosa responded, "You mentioned like that students, that didn't want to get off, so finding the root cause, you know. I met a student at the back-to-school bash, and he was going to be a third grader, and I was like, "oh you are excited?" and he said "I'm nervous because I'm going to take the STAAR" he was already stressing out."

Dr. Sharon Roberts responded, "Right before the STAAR we have a lot of that and before vacation, we start to see a lot more acting out behavior because there are different changes our students are dealing with."

Mrs. Natividad Sosa responded, "Targeting that and working on reinforcing the positive behaviors."

Dr. Sharon Roberts stated, "The total cost is $63,585.00 However, we do have the Stronger Connections Grant for three campuses: K. White JHS, Mission High School, and Bryan Elementary. For that part, the grant will be funding $13,048.00. The District's responsibility will be $50,537.00. Mrs. Risica's department will fund this."

Mrs. Natividad Sosa asked, "It wasn't going to be $124,000.00?"

Dr. Sharon Roberts responded, "That was going to be if we were going to buy licenses for all the elementary campus for third through fifth grades, but we decided this year let's try it and see. And then in the future, if we need to, we can add that. We do have some elementary students that probably could, because of the software program, but we want to pilot this year with the secondary."

Mrs. Natividad Sosa asked, "Were these campuses selected based on the needs that they have?"

Dr. Sharon Roberts responded, "The Stronger Connections Grant was based upon the needs last year, with K. White JHS and Mission High School being selected based on their data. The elementary campus was selected for the Stronger Connections Grant based on their needs as well. The elementary portion would be $1,349 and the other two would be $5,500.00 for ten concurrent licenses for Mission High School and K. White Jr. High; this funding will come out of the Stronger Connections Grant."

Mrs. Natividad Sosa stated, "I would like to see it on all the campuses but, you know, we need to see the budget and all that."

Dr. Sharon Roberts responded, "The licenses would be $5,500.00 per campus x 14 elementary so that would be an additional $77,000, so we thought we would pilot with secondary this year and try it and see how it works, and then next year if you want to we can add licenses to elementary campuses, once we look at the data. The difference is that five licenses per campus is $4,000, but it is $5,500 per campus for 10 licenses. The question would be, the impact and the number of licenses needed at the elementary campuses. As Mr. Garcia mentioned earlier, some campuses are very small so we may need to only purchase five licenses at those campuses, since these are concurrent licenses."

Mrs. Natividad Sosa asked, "But we do have something in place? Like, I know we have Capturing Kids Hearts."

Dr. Sharon Roberts responded, "Yes, we have Capturing Kids' Hearts, and our counselors work on curriculum each summer, so we have district-created guidance and counseling curriculum. In addition to our counselors and LPCs, we also have an LPC Associate at Bryan Elementary that we also partially fund, and then we have a social worker and a counseling intern with UTRGV. We have a whole group of different kinds of counseling, and we have our social workers who also counsel in addition to looking for additional social services for families."

Mrs. Natividad Sosa responded, "Thank you, Dr. Roberts."

A Motion was made by Mrs. Natividad Sosa to approve this item. Motion seconded by Mrs. Veronica "Betty" R. Mendoza. Motion passed. Vote 6-0

2. Consideration and Approval of Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) - CG5 Architects

Mr. Ricardo Rivera Superintendent for Operations, stated "The Agenda I have is Consideration and Approval of Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) CG5-Architects. This is a project by Mr. Charlie Garcia CG5-Architect. At last week's Committee Meeting, Mr. Garcia presented four options for security fencing. The first two options were mainly chain link fencing, which came in way below our budget, and options

three and four were a combination of chain link fencing and also some aluminum picket fencing. Those two options were way above our budget. So, Mr. Garcia's after his presentation, he was tasked to bring us another option which he did and it's before you, which is option 4.A."

Mr. Charlie Garcia stated, "Coming forth with you as discussed at the Workshop last week there was a fifth option (inaudible) to go with the combination of cost savings strategies and trying to fit, you know, certain budget at least (inaudible) I think this is a good solution. Mr. Rivera we had the meeting here, previous during the week, and other administrators, and I think the 4A option would be the most cost-effective option that we're looking at that would be my recommendation. That is a combination of using the existing chain link fences on the back sides of the properties and adding a two-foot extension which, you know, I think it's a viable option, and at the back of the properties where it's not going to be seen it still will be structurally, viable and still be secured (inaudible). While maintaining the decorative fence at the front of the school and off the streets that are visible to the public. That would provide an (inaudible) secure area. The strategy was to comply both with security and with keeping people from getting into the school and also (inaudible) for letting students come up to the interior area. On the parking how do we leave some of the gates open to grant parent access to the entry door well, that is the strategy we're looking at."

Mr. Ricardo Rivera asked, "The height of the fence on the street is how high?"

Mr. Charlie Garcia responded, "The secure side to funnel people to the entry would be the 8-foot mandated fence and the 6-foot (inaudible)."

Mr. Ricardo Rivera stated, "What Mr. Garcia is showing is O' Grady, however, several of our campuses have the same layout like Leal, Castro, Pearson, and Marcell and probably a couple others that will have the exact same layout as this and according to the numbers that Mr. Garcia ran this option 4A is within the budget. Currently, we're only bringing forward the approval of package one, which is five campuses and if approved at the next month's meeting we will bring forward the remaining campuses. The Administration recommends Consideration and Approval of Option 4A."

Mrs. Dolores Reyna asked, "I have a question on the 495 section, you know, the parents usually park at that parking lot and then they walk to the office. So, what's going to be there? Is it just going to be closed for parents to park there? Will they have to go to the back?"

Mr. Charlie Garcia responded, "No, the fence will remain open for the parking (inaudible) the 6-foot fence will be open that is the strategy."

Mr. Jerry Zamora asked, "You said a couple of times already that they want to save money for something else. Is this money all for fencing? Is that what this project is for?"

Mr. Charlie Garcia responded, "(inaudible) from the initial discussion from this grant there are other items in this grant (inaudible) and I know that was (inaudible) there may be some other items from the district that we do consider with this grant. The short answer is no the money may be used for other items as well technology, radios, stuff like that, that I know we are in need (inaudible)."

Mr. Jerry Zamora responded, "I guess the question also would be like, what would be the amount that is left over after all projects are done? Is it beneficial for us to save that money for other projects? Would it be enough or we are just shortchanging ourselves on the fencing?"

Mr. Charlie Garcia responded, "I would venture to answer that question. In other projects, there's limited scope of what this money can be used for."

Mr. Joel Garcia stated, "We have a very limited number of allowable uses for that grant but it does allow for the use of some additional window film. So, in talking with Mr. Castaneda, one of the requirements is changing a little bit. If a facility or building is within the fence if you have an external building for glass doors, that may require window film. Some of the additional funds that may be left over would be utilized to provide the necessary window films for those buildings. I think it would be like Veterans you know how it's a separate building. Also, Mr. Castaneda had requested some funds for some (inaudible) communication equipment because in some of the facilities like the High Schools, the radio waves don't work very well, so we

would amplify the signals in case of an emergency for the radio communication. But in this case, I think we're proposing a pretty solid solution because they're getting the decorative fence all around the parts of the campus, that are really visible and only in the sides or the back where it's not visible we're adding the extension. Something that's also an option is for areas like what I'm showing on the screen right now, which is O'Grady and I brought that up Mrs. Reyna because I know you were asking about the parking. The area in the blue dots, it's not directly in front like on the top left, not directly in front of the campus, but it's just a field. So one of the things we discussed doing there as an option, we can put brand-new fabric. So instead of it looking like we just added (inaudible) it would look just flush like brand new fencing from the top to bottom. That's still a more cost-effective solution. While still maintaining a nice look of the black aluminum we can style the fence in front of a campus."

Mr. Ricardo Rivera stated, "We're also planning on placing this out for bids in packages of four and five, not as a whole. So this will allow smaller firms, local firms to bid on maybe one or two packages because if we combine all of them, it may leave out the small local vendors."

Mrs. Dolores Reyna asked, "Could they be done at the same time?"

Mrs. Natividad Reyna asked, "It can be done simultaneously like at the same time which would be ideal?"

Mr. Ricardo Rivera responded, "Yes, It can be done. Smaller firms may not have the volume capacity if we did it all at once and that leaves out smaller firms and then we would all receive the phone calls."

A Motion was made by Mrs. Veronica 'Betty" R. Mendoza to approve this item. Motion seconded by Mrs. Natividad Sosa. Motion passed. Vote 6-0

VIII. Recommendation(s)

1. **Approval of the selection for:**
   - **a. PEIMS Specialist**
   - **b. Special Education Educational Diagnostician**

Dr. Cris Valdez stated, "Item #8 will be Recommendations #1. Approval of the Selection for (a.) PEIMS Specialist and for (b.) Special Education Educational Diagnostician we will not be bringing forward a Recommendation at this time, no recommendation on this one."

IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

Mrs. Iris Iglesias stated, "Items on the Consent Agenda anybody have any questions?"

Mrs. Veronica "Betty" R. Mendoza responded, "I have a question on one of the Items. I will pull out Item #9a and 9b."

Mr. Jerry Zamora stated, "I will pull out Items #5 and #6."

A Motion was made by Mrs. Veronica "Betty" R. Mendoza to approve the Consent Agenda as presented Item #1-4, 7-8, 10-11b. Motion seconded by Mrs. Dolores Reyna. Motion passed unanimously. Vote 6-0.

IX. Items #5 and #6:
Mr. Jerry Zamora asked, "I know that that we're trying to approve the Substantial Completion for Phase II of the Fencing in the schools and I know that we discussed earlier about how some of the structure is not steady enough or rusted. So we're going to complete this without fixing what needs to be done is my question?

Mr. Ricardo Rivera responded, "Yes, Sir, as was presented at the Committee Meeting, we had a representative from Sam Garcia there, and as per the contract, the corner posts which are the ones that stabilize the fence, all those were replaced as per contract and as per contract, any that they found were rusted, bent, or needed replacing, they replaced those as part of the contract and as the representative I believe it was Mr. Rios said "The whole structure is stable" and in speaking with Mr. Charlie Garcia and I asked him the same question for his thoughts. He says, "It's all stable and acceptable". It is part of their contract, anything that needed replacing, they had to replace."

Mr. Jerry Zamora responded, "Okay, just quick, Mrs. Dolores you are ok with that?"

Mrs. Dolores Reyna responded, "Yes, I am ok with that."

Mrs. Natividad Sosa stated, "Are you talking about maybe the fabric and how some of it still looks rusted with the new part on top, but as long as it's still safe and it wasn't replaced, you know, not the whole it was just an addition, right is that what you are talking about?"

Mrs. Dolores Reyna responded, "No, we were talking about the bottom polls."

Mrs. Natividad Sosa responded, "No, I remember that Sam Garcia the representative said that they had replaced the ones that."

Mrs. Dolores Reyna responded, "Where the cement was where the poles are. We just wanted to know if those poles, because they've been there for a long time. Okay, and I know he did speak and say that they were reinforced."

Mr. Ricardo Rivera responded, "The quarter pole had to be removed, yes, it's part of the contract, and any others in between either if they were rusted, bent, damaged, it's part of their contract they were replaced."

Motion was made by Mrs. Veronica "Betty" R. Mendoza to approve the Consent Agenda Item #5-6.
Motion seconded by Mrs. Natividad Sosa. Motion passed unanimously. Vote 6-0.

IX. Item 9a:
Mrs. Veronica "Betty" R. Mendoza asked, "My question was does Region One come in and do any type of the Assessment in our Facilities and Security Assessments Items 9a and 9b?"

Mr. Joel Garcia responded, "9a is Facilities Assessment, our school district as far as we know, and I've worked with Mr. Rivera and have never done a full Facility Assessment. Now, the reason why we were looking for a Facility Assessment was in preparation for a possible Bond. If the Board chooses to go for a Bond in November of 2025. This would let us know exactly the type of facilities that we have as far as the status and when they need to be repaired, to do that type of work. As far as the procurement method I know we work closely with Legal and some Laws allow us for these types of professional services for us to request quotes. And also, then bring it to the Board for approval, because it's well over $50,000.00 So that's what the purchasing team did we reached out to five organizations by firms. The most popular one is the one most Districts use is TASB, but unfortunately, TASB was not available. We told them about our deadline for wanting to do an election in November 2025 needing a study done by about mid-March timeline and they said "We got all these Districts we can't help you." We got the same response from TASB and another company. Three did respond and then two actually showed up at the meeting to present their services."

Mrs. Veronica "Betty" R. Mendoza responded, "Yes, and I understand that and I'm in agreement with that, I just thought that Region One would come in and do Facility Assessment studies in the past, or maybe Mr. Rivera can answer that."

Dr. Cris Valdez stated, "Or maybe, and which is a great question. I know Region One does the Intruder Assessment Studies, right?"

Mr. Eden Ramirez, Legal Counsel responded, "I don't think Region One does Facilities."

Mrs. Natividad Sosa responded, "It's because these two were two different things."

Mrs. Veronica "Betty" R. Mendoza responded, "It's because I was told differently, but I may be incorrect."

Mr. Eden Ramirez responded, "I will follow up."

Mr. Joel Garcia responded, "Whenever Region One offers the services I know having worked there we want to stay local we prefer a service like that. I don't know if they offer this kind of comprehensive Facility Assessment."

Mr. Eden Ramirez responded, "I will also follow up on this."

Mr. Jerry Zamora stated, "Also before we finish on this I just want to make sure we have enough funds to pay for this Assessment."

Mr. Joel Garcia responded, "Yes, Sir, I mean in the grand scope of things, this is what's going to enable the possibility for the Board and Admin. to go out for a Bond and provide that kind of information to the community. That's going to be very transparent and tell you exactly what's needed it's not going to be all these wants it's going to be what's needed. So in the scope of a possible Bond, that could be fairly substantial, we discussed that in the past. The cost of this is very reasonable because that study is something that we can use for the next five to ten years. If we divide it by 5 or 10 years, that price comes out at a much lower annual cost. So yes and we do have the funding for it and if there are any funding questions, we can definitely answer those. In anticipation of this, possibly being looked at, a little bit closer. I did provide something for the Trustees in the white folder. I wanted to bring some more information regarding the cost of the software. I know that's something that we had asked the presenters to provide more information for clarification. What we learned was that ALFA does charge a fee of about $8,000.00 annually for the software and so if we were to consider them which I think that was what was recommended at the Workshop, over five years that would be over $40,000.00 with that said we want to make sure we are comparing Apples to Apples, right? So I called MOCA and I asked the gentlemen, okay, so there is no cost for the first year but guess what? There's a cost for the substantial years. The first year is free, but for the four years, it's actually at a much higher cost of $10,740.00 so that would be $42,960.00 over the course of five years. They don't charge anything for training ALPHA does and their training is at about $1,971.00 for a two-hour training for up to 10 people, which is adequate and we put in four of those sessions so that we can get training for our staff, maybe every quarter. So they can learn because they might not be going and updating that system every day with that said, what we're looking at is the total cost for ALPHA is $261,995.00 which is still less than the MOCA Service, now that we know the cost of the software which is $333,160.00."

Mrs. Dolores Reyna asked, "But on their ALPHA handout that I have, it says, and I don't know if that's going to be part of the software. It says asset barcode tagging is an optional service that once they go and inspect, you know, how they put the barcode on it and stuff, so that's not going to be included, and then it had preventive maintenance schedules and I thought that was one of the areas that we were looking at so that we could have like a spreadsheet saying what needed to be done that year, that month or whatever. Okay, that's an optional service also. So it's what you're talking about the software hosting fee does that include what they're not going to give us?"

Mr. Joel Garcia responded, "What we did Mrs. Reyna MOCA won't offer it either it's not included in the proposal both of these offer that service at an additional cost and so the tagging I don't know that we need to necessarily tag things like HVACS like roofs and things like that but it's something that we could use and there's other Capital Equipment that if we choose to do that later, we could explore that and I can get you a quote. At this point is slightly outside the scope of the services that we requested, and then the other part for the, maintenance schedule I know in the past, Mr. Rivera's team has done that. That's something we could ask for a proposal and bring to the Board. again, if we want them to do that work for us. Right now I think what was on the table and we're trying to be conservative and just get an assessment of the facilities and what that will look like is like, okay, this coming year, you should be replacing A. through C. next year D. E. and F. next year this and this. And so that's what the assessment is going to tell us and that way, we know okay and maybe as a Board and Admin. we can say, okay, well you know what maybe if we decide to go out for a Bond we can take care of these items knowing that it may be two or three years. We may need to address some additional items and that's for that study it's going to help us, you know and again it's cool because it's data it's all facts. It's all needs, not wants and it will get us into a much better situation where we're being more proactive with our planning facilities repairs and those type of things as opposed to being reactive. I know last week, we talked about the tracks and how they're 10 years old and really, they should have been replaced at seven. This at least will help us guide as we work through the budget and see what things we should be considering and if there's money to do it, you know, whether it's with the Bond or through other funds, then we can do it and if not, we may need to think of some other funding strategies but it's something Mrs.

Reyna that if the Board would like we can get additional quotes for this additional services and we can provide and put it out there and see who offers that service and if ALPHA still comes in at a lower cost (inaudible) doing business with them they may offer something at that point we can see if that's something that we want to pursue."

Mrs. Natividad Sosa stated, "I thought that looking at it closer because that was our concern that night that you know she had mentioned the software and then she had mentioned it would be an additional cost. So I thought that maybe MOCA was going to be more affordable, but looking at it they went over too, so I think right now we have to be conservative and look at her cost and hope that those additionals, I mean, if we don't need them, we don't need them. But hopefully, they can work something out with us since we are already in business. If we do decide to go with ALPHA."

Mr. Joel Garcia stated, "The Administration recommends the Approval of ALPHA Facilities Solutions for the Facilities Assessment Study."

A Motion was made by Mrs. Natividad Sosa to approve this item. Motion seconded by Mrs. Dolores Reyna. Motion passed unanimously. Vote 6-0.

IX. Item #9b:
Mr. Joel Garica stated, “For Security Services for this one, we discussed briefly at the Board Workshop last week we did receive three responses. We recommend awarding one vendor. I would like to provide some clarification, I know the Executive Summary said $500,000.00, and working together with Mr. Castaneda and understanding the budget constraints he said "The max we can provide is about $150,000.00." I said yes, and that's the worst-case scenario that one was approved in the budget for that. It doesn't necessarily mean we have to approve all $150,000.00. Mrs. Mendoza, I know you had questions on that if there's something I can answer. The vendor that submitted and the one we are recommending is BLSS LLC., dba Blue Line Security Services. We also had no response from both OPS Inc. Security Service and we also had a response from Blue Shield Security Protection. And again, BLSS LLC., dba Blue Line Security Services had the lower cost and they do provide if needed both Commissioned and Non-Commissioned Security Officers if needed."

Mrs. Veronica "Betty" R. Mendoza responded, "Okay no, that's fine."

Mr. Joel Garcia stated, "The Administration recommends awarding the contract to BLSS LLC., dba Blue Line Security Services."

A Motion was made by Mrs. Natividad Sosa to approve the Consent Agenda Items #9a and #9b. Motion seconded by Mrs. Dolores Reyna. Motion passed unanimously. Vote 6-0.

1. **Approval of Purchase of Supplemental K-8 Science Resource Program**
2. **Approval of Remote Homebound Instruction Waiver for General Education**
3. **Approval of Maximum Class Size Waiver Application for 2024-2025 School Year**
4. **Resolution for Delegation of Authority to Superintendent for Submission of Waiver Related to Student Attendance Accounting**
5. **Approval of Final Completion, Less Betterment Fund allowance, Less Liquidated Damages, and Final Payment for the Phase I Fencing and Window Screen Film Grant Project (Phase I is the Window Screen Film) – Sam Garcia Architects**
6. **Approval of Substantial Completion for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing) – Sam Garcia Architects**
7. **Approval of Change Order #1 for Delay Days for the Indoor Air Quality Projects at Bryan Elementary and Alton Memorial Jr. High (AMJH) – DBR Engineering**
8. **Approval of Disposal of Out-of-Adoption Science Textbooks**
9. **Bids, Proposals and Purchases of $50,000 and Over**
    a. **Facilities Assessment Study**
    b. **Security Services**
10. **Donations**

11. Approval of Minutes
- **a. September 11, 2024, Regular Board of Trustees Meeting**
- **b. September 16, 2024, Special Board of Trustees Meeting**

X. Executive Session

President Iglesias called the Board into Executive Session at 9:37 PM and back into Open Session at 10:50 PM.

1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)

XI. Action, if necessary, on Matters Discussed in Executive Session

Item VIII. Discussion and Possible Action
- **1. Recommendation and Approval for the Selection for:**
  - **a. PEIMS Specialist**

Dr. Cris Valdez stated for PEIMS Specialist there is no action at this time.

XII. Board of Trustees Information Items
1. **Personnel Employments, Resignations, Transfers, and Compensation Change**
2. **Financial Reports:**
   - **a. General Fund and Debt Service**
   - **b. Tax Levy Adjustments**
   - **c. Cash Disbursements**
   - **d. Quarterly Investment Report**
3. **Interlocal Agreement between City of Mission and Mission Consolidated Independent School District for Pool Use**

XIII. Important Dates to Remember
1. **Wednesday, November 6, 2024, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room**
2. **Wednesday, November 13, 2024, Regular Board of Trustees Meeting at 6:30**

XIV. Adjournment

A Motion was made by Mrs. Veronica "Betty" R. Mendoza that the meeting be adjourned. Motion seconded by Mrs. Natividad Sosa. Motion passed. Vote 5-0.

President Iglesias adjourned the meeting at 10:53 PM.

_____

Iris Iglesias, President
Mission CISD Board of Trustees

ATTEST:

_____

Veronica “Betty” R. Mendoza, Secretary
Mission CISD Board of Trustees

Mission Consolidated Independent School District
● 1201 Bryce Drive ● Mission, Texas 78572
● Telephone (956) 323-5505 ● Fax (956) 323-5634
● Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Thursday, October 31, 2024, scheduled to begin at 12:00 p.m.** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, TX 78572**.

I. Call Meeting to Order and Establish Quorum

President Iris Iglesias called the meeting to order at 12:05 PM. The meeting was properly posted, and a quorum was present. Board members in attendance, besides Iris Iglesias, included Jerry Zamora, Dolores Reyna, Danny Martinez, Petra Ramirez, Natividad Sosa, and Superintendent of Schools Dr. Cris Valdez. (Veronica "Betty" R. Mendoza was absent).

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag

Mrs. Iris Iglesias asked if we could rise for the Pledge of Allegiance, the Texas Flag, the Mission Statement, Collective Commitments, and a Moment of Silence.

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. Discussion and Possible Action

1. Adoption of House Bill 3 Early Childhood Literacy and Mathematics Proficiency Plan, and College, Career, and Military Readiness Plan as presented on October 9, 2024

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction stated, "On October the 9th the Curriculum and Instruction Department did present all the Early Childhood data from House Bill 3 and College, Career, and Military Readiness data, so we needed to come in and ask for the adoption of this item that was presented on October 9th."

A motion was made by Mrs. Natividad Sosa to approve this item. Motion seconded by Mr. Jerry Zamora. Motion passed. Vote: 6-0

2. Approval of 2024-2025 Campus and District Improvement Plans as presented on October 9, 2024

Dr. Sharon Roberts stated, "Our next item is the Approval of the 2024-2025 Campus and District Improvement Plans as Presented on October 9, 2024. You all received a copy of all the Campus Improvement Page Summaries. I now need to ask for the Approval of the 2024-2025 Campus and District Improvement Plans."

A motion was made by Mrs. Petra Ramirez to approve this item. Motion seconded by Mrs. Natividad Sosa. Motion passed. Vote: 6-0

3. Consideration and Approval of the Construction Documents for the Re-surfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS) Stadium Projects

Mr. Ricardo Rivera, Superintendent for Operations stated, "My Agenda Item is Consideration and Approval of the Construction Documents for the Re-surfacing of the Tracks and Field Events for the Tom Landry and Veterans Memorial High School (VMHS)

Stadium Projects. You should have before you the set of documents or plans and specifications, we have had meetings with the Athletic Director Coach Lee, Coach Longoria at Mission High School, Coach Gilpin at Veterans Memorial High School, and the Design Team which is Javier Hinojosa our Civil Engineer and they have included the Track Coaches and their Campus Staff. They have signed off on the plans and specs and we ask for approval. Mr. Hinojosa and the Coaches are in the audience if you have any questions for them."

Mrs. Iris Iglesias, Board President stated, "I do know Coach Lee had mentioned this is just an overlay, a cover?"

Mr. Thomas Lee, Athletic Director responded, "Yes, I think the specs are at least 4mm or 5mm overlay on the specs."

Mrs. Iris Iglesias asked, "The welts and things that were in there?"

Mr. Thomas Lee responded, "All that is going to be covered up they are redoing all the long jump and triple jump pits. We're going to change out the boards, change out the pole vaults, and boxes. We are going to put covers on our pits which we've never had before so that we keep our sand in there all the time so we won't put sand there every single year, plus it gives us a longer runway (inaudible) they'll be in sections of eight we will take out put them back when the season ends. (inaudible) that's in Harlingen it's kind of the new thing that most really nice tracks are going to collegiate tracks have it Harlingen has it and I know Laredo has it because we were up there for a game. It's really nice it makes it easy for judges to determine exchange all. We're excited about that, we would be one of the few tracks here in the valley."

Mrs. Natividad Sosa, Board Member asked, "Mr. Rivera will this still fall under the budget that was approved by the Board? Is it additional things that were included or just like is there an additional cost including that?"

Mr. Ricardo Rivera responded, "There's no additional cost all it is pricing it is just paint."

Mrs. Natividad Sosa, Board Member responded, "Okay? So, it will be under the Board approved?"

Mr. Ricardo Rivera responded, "Yes, and again, we won't know 100% until the pricing comes in, but it should because all it is paint. And again, this project is on a very tight timeline that's why we're also having the special Board Meeting because we want to be able to have a notice to proceed by the second week of December and be completed within 30 days, which would be the second week of January and this is only for the Tom Landry Stadium we will have Veterans until March until Softball Season is over and such."

Mr. Jerry Zamora, Board Vice President asked, "I know Coach you're going to mention it, but how long is it until we have to redo it again?"

Mr. Ricardo Rivera responded, "When we first built these tracks and the turf we were told 8 to 10 years it may be sooner because of the extreme South Texas heat. That's what hurts our tracks and are synthetic turfs are all the heat that we have. It's much different in Minnesota (inaudible)."

Mrs. Natividad Sosa responded, "I think Mr. Lee mentioned at the workshop that really we want to do it like in the sixth year."

Mr. Ricardo Rivera responded, "5 to 7 years it all depends on how much it is used."

Mr. Thomas Lee responded, "The track that we have now is 10 years old. For a ten-year-old track, it's not terrible. I've seen a lot of worse tracks."

Mr. Jerry Zamora responded, "Ok, so an average of 5 to 6 years, ok just to have an idea."

Mr. Ricardo Rivera responded, "The Administration presents Consideration and Approval."

A motion was made by Mr. Jerry Zamora to approve this item. Motion seconded by Mrs. Dolores Reyna. Motion passed.
Vote: 6-0

V. Board of Trustees Information Items

1. Hidalgo County to Utilize Eight District Campuses as Polling Locations for the November 5, 2024, General Election

Mrs. Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management stated, "The item before it's a brief presentation, its information in reference to the November 2024 General Election. Just to give you a context when SB 924 Bill passed the Legislature, they were requiring counties to make sure they have locations at each Precinct. I know it's going to be difficult for the State. What the county is doing is they're asking to utilize more of our campuses for election day. I know I brought this previously to the Board and there were concerns about Safety and Security. The good news is that the county did not request schools for the early voting election period which is two weeks. What the State is asking the County is to take all our Precincts and ensure like before we used to have Castro, Mission High School, and Pearson. The intent of the law is to provide the voter the access to vote. They requested that we utilize the eight campuses for Super Tuesday, which is November 5th. I just want to thank the principals because when I talked to them, they were not expecting this, and also thanked Mr. Flores and Mrs. Wilson."

Dr. Cris Valdez responded, "And we recently heard about it. It was a quick turnaround the runway, we weren't notified until recently."

Mrs. Sylvia Cruz stated, "We did work with the Principals and again Safety and Security is a big issue so I want to thank Mr. Castaneda because he stepped up to the plate so we are going to get two security guards for every campus to facilitate the voters entering and leaving. So, just so you know, Alton Elementary we are going to be using the music room and it is ADA Compliant. They wanted to use the cafeteria but we said no."

Mrs. Iris Iglesias asked, "Is that accessible from the outside or do these people have to go to the campus?"

Mrs. Sylvia Cruz responded, "Yes, we had already used that for the primary and we had a plan of action. We have already used it President Iglesias before and it has worked where we just take them through either signage you go vote and you leave. We are going to train our security guards to make sure that's what they are there for and they leave the campus. They will not have access to any students. In Castro we are going to use room 300, O'Grady we are going to use the library, Pearson room 19, Mission High School they wanted the Newhaus Gym but we said no and selected the Eagle Gym, Rafael Cantu Jr. High School we will be using the Library, Salinas Elementary will be in the Foyer, and Veterans Memorial High School the Commons Area."

Mrs. Petra Ramirez asked, "Which schools have the most, you know, that the kids are going to be exposed to that they are going to be closer to the people that are going to be voting or are they pretty far away?"

Mrs. Sylvia Cruz responded, "This is just working with the Principals in strategically choosing the areas they select where they are going to ensure they are not even close to the students in any way. I know like O'Grady they're going to go to the library and they do have a police officer there in the front. They're going to enter just in that area assigned. I know that Salinas Elementary is going to do it at the Foyer, so they don't go anywhere so they can just vote and then leave. The old gym, we are making sure there are no students there."

Mrs. Iris Iglesias asked, "And they will be using that designated parking lot. Will the parking space be mixed in with the staff's parking space?"

Mrs. Sylvia Cruz responded, "What we're going to do is I believe with Mr. Castaneda's help we are going to cone off maybe 5-10 spaces and we're going to make sure one of the security guards is out there and they have signage. The County will provide signage to say this is voting parking only. In front of Mission High School, we're going to have the ADA where they come outside the voter assistance. So, we're going to have to work with the County and have the vehicles leave as soon as they can leave. I've gone to some of the voting areas and I don't see a lot of electioneering right now. The only ones that I heard that are not going to have school are La Joya and Edinburg but that's because they have a School Board Election. The polling sites right now we're not seeing a lot of electioneering."

Mrs. Iris Iglesias asked, "On security, is that on us, or does the County pay for the Securities we are providing?"

Mrs. Sylvia Cruz responded, "There is no pay and this Bill is a non-funded bill mandate that's why the counties are struggling as well. They passed many Bills that they will not fund."

Mrs. Natividad Sosa asked, "Are the Security Guards Mission CISD Security Guards or are they the company that we recently budgeted and approved?"

Mrs. Sylvia Cruz responded, "I just had a meeting with Mr. Castaneda this morning it's going to be the company that was approved.

We want to make sure that we don't in any way compromise our Security Officers."

Mr. Jerry Zamora responded, "Make sure the security officers are well vetted."

Mrs. Sylvia Cruz responded, "Yes, absolutely we will make sure we do that. This is just a picture of two pages that I put up here the County has 129 voting locations throughout the County of Hidalgo and all the school districts are going through this. I think Edinburg has the one that has the most polling locations. We did send an email and memorandum to the Principals to notify them about using their campuses for the election. What we did is we created these pictures for the security to make sure that where you have those boundaries, within the red boundaries, they need to make sure there's no electioneering within that area and we can do that."

2. Empowering a Sustainable Future: A Possible Mission CISD and Education Foundation of MCISD Grant Partnership for Environmental and Climate Justice

Dr. Cris Valdez stated, "The final item under Information Item #2 is Empowering a Sustainable Future: A Possible Mission CISD and Education Foundation of MCISD Grant Partnership for Environmental and Climate Justice. As the Board and Administration, Faculty, Staff, and the Community are fully aware of the HVAC needs in the District, we're pursuing different funding opportunities while the Environmental Protection Agency has a grant opportunity available. We're going to seek this competitive Grant doesn't mean that we will be awarded because it is competitive but it is a funding opportunity for up to 20 million dollars. The Title we are codifying with the grant will be Empowering a Sustainable Future, it's going to be a Mission CISD Education Foundation of MCISD Partnership. The content of the grant is three individuals who are currently working on it are myself, Mr. Joel Garcia, and Mr. Rick Rivera. Mr. Hiram Burguete serves as the Foundation Liaison so we all had been huddling up pre-planning and unpacking the Grant and the deliverables just considering all the pre-planning work that comes along with wanting to seek a grant and if it's doable of course, MCISD we've been in contact with Mr. Ben Castillo on the possibility of seeking, the Grant and possible, a partnership agreement that's going to be needed should we pursue. We want to as a district pursue any monies that are out there lesson learned on this is, that we need to sign up for grants.gov. I am really good about keeping track of Texas Education Agency Grants, just because of my experience, I had at Region One Service Center. However, now it's looking at Federal Grants, so Leadership we need to step up our game on seeking funding opportunities that are out there through grants and so this is out of the Inflation Reduction Act. The Environmental and Climate Justice Community Change Grant program offers an unprecedented opportunity to transform disadvantaged communities across the United States into healthy, climate-resilient, and thriving communities for their current and future residents. The grant will fund community-driven projects that address climate challenges and reduce pollution while strengthening communities through thoughtful implementation and the reason I wanted to start with about the Administration getting better at seeking grant opportunities is because we were made aware of the grant opportunity. It opened up last year it's a short runway for us but I think we can close our doors and start writing. With grants, you have to complete quite an amount of reading and writing, but this is up to 20 million dollars and I believe Mr. Garcia if we're correct, we can apply twice so it would be up to a 40-million-dollar funding opportunity. The team has been meeting to brainstorm budgeting and financial planning for HVAC. We have quite a multi-million dollar worth of work that needs to be done on the HVAC side to replace our aged HVAC systems. We are as a school system doing our due diligence to be able to demonstrate to everyone the different financing options, and different budget plans that we have for this year and forward to make sure that we don't find ourselves in a situation where we are having to have this sense of urgency to come up with millions and millions of dollars to be able to make sure that our HVAC systems are up to par in every school and so we want to take this on. It's a partnership I forgot to share with the Board and the Audience, we shared this with our Education Foundation of Mission CISD at one of their Board of Directors Meetings. We shared with them and I'm sharing with you and the audience that Mission CISD would be the lead applicant because it has to be a unit of government, which a School District can be and then in partnership with a Community-Based Organization which is the CBO and that Statutory Partner to the Lead Applicant would be the Education Foundation of Mission CISD. When I close the presentation, you're going to see how it beautifully aligns with their Mission and how the partnership is just so organic between us and the Education Foundation, that it would be a perfect alignment to demonstrate to those who are going to review the Grant Application that it makes sense. These two organizations work hand-in-hand to enhance the educational opportunities for our children in Mission CISD. Of course, these highlight what the Statutory Partner and us we have to do as well, right there has to be a legally binding Partnership Agreement, Community Engagement Plan, a Project Progress Monitoring Reports have to be developed, have to be shared a lot of performance applying management goes into this work. And so, of course, it would be collaboratively done with the Education Foundation. Of course, we'd also have to provide as well as the Statutory Partner, which is the Education Foundation, a milestone schedule, have all our compliance and documentation, and finally prepared, and submitted and of course, an end-of-project summary. The grant does call for strategies. We must have at least one Climate Action Strategy and one Pollution Reduction Strategy. So, our Climate Action Strategy would be Energy, Efficient, Healthy and Resilient Buildings. In this case, it would be our school buildings. The Pollution Reduction Strategy would be Indoor Air Quality and Community Health. The project would entail the reduction of Energy Consumption by installing energy-efficient HVAC systems in multiple schools, lowering the district's overall energy use and operational costs. It would improve Indoor Air Quality by upgrading Upgrade outdated HVAC systems to modern units that enhance ventilation and filter out pollutants, leading to healthier learning environments for students, faculty, and staff costs and it

will increase Climate Resilience the HVAC upgrades will be equipped to maintain stable, comfortable learning environments during extreme South Texas weather conditions. For the five target schools the estimated cost would be $19,296,480. We would Target Alton Elementary, Cantu Elementary, Castro Elementary, Leal Elementary, and K. White Jr. High. Remember some of the other projects have already started have been completed. Some are currently in progress, these are the next in line needed based on age. Based on the age of the systems. All of our systems are over 20 years old. Here's the timeline of course. I will tell you that, this is a three-year project. The life of the grant, everything has to be completed within three years. No extensions the government will not give any extensions. So, it's a quick timeline, should we be awarded the monies. Then purchasing department will have to expedite, even the procurement. When we go out, of course, we have to comply with all state and federal laws of the procurement procedures, but even on how we package the bid package. If we are going to go design-build, all that will be tight, but it can be done. It's my understanding that if we go design-build it could shorten the life of the entire project. So that's something that the Board could consider an Administration could consider once we get to that point should we win the award. So, the first four months would be finalizing project specs and the procurement procedures in compliance with state laws. The district will determine whether to proceed with the design-build method or use traditional procurement through an RFQ for engineering services. The project plan will be finalized and those are the deliverables. Development roadmap and sprint planning and then have the Project plan. For month 5-16 is the actual Installation and Staff Training. Installation of new HVAC systems across selected campuses. We would hope that if any displacement would happen, it be there on the campus site possibly in Portable Buildings. However, in meeting with Mr. Rivera, it usually takes about two years at the rate of speed that we're currently doing our projects. In two years with no displacement, I believe, right, Mr. Rivera you will stamp that that given all things work out. That business office does, its diligence in expediting that we as a Team of Eight, are tight on our timelines and tighten it could call Special Board Meetings like we did today thank you so much for that to complete the project and adhering to the grant guidelines. Of course, Facilities Management Staff will receive comprehensive training on operating and maintaining new systems. Then months 17-24 Community, Education, Monitoring, and Final Reporting. Initiate school and community workshops to educate families on energy efficiency and the environmental impact. I do want to clarify that. We do have to come up with a community governance plan and a community strength plan, so they'll be a committee of individuals serving which would be individuals from the District individuals from the Education Foundation of Mission CISD, and maybe some other community members, possibly some of those who serve already in our DEIC could serve in that capacity and faculty and staff and they'll be part of that committee that will be progress monitoring providing regular reports to the Foundation, regular reports to the Board and the Community. I know Dr. Roberts even mentioned about us including in the grant some of our students who are pursuing HVAC certifications even to connect that real-world learning. We don't know what that looks like that's just brainstorming ideas to include in the grant. That would probably separate us from many other organizations seeking grant applications. And then obviously in the end the Project plan final evaluations to ensure the grant's objectives were met. And then propose this to the Foundation as you know our partner and I shared with the foundation, I said how perfectly right do you align with us obviously, Right? Because they share a vision of enhancing the education of Mission CISD. Now here you're going to see the importance of energy-efficient and healthy school buildings leading to better learning. And that's their vision and that's our vision. So, we share this vision to advance it and what better way than to seek this funding opportunity, because the health of students and staff is directly influenced by the quality of the school buildings' indoor environment. Poor air quality, caused by outdated or inefficient HVAC systems, can lead to health issues and we don't want our beneficiaries of the project would be our students, our faculty, our staff, and the community, anybody who goes into our buildings, we will all benefit from having updated HVAC systems. So, we're actively seeking this. It's due November 21st we just need to have everything ready to go. We did thank the Foundation for their consideration. We do have Mr. Randy Perez in the audience he is the Foundation's Vice President, we have Mr. Hiram Burguete here one of the Board of Directors for the Foundation so we've been working closely. I may have tapped into Mr. Perez's gifts and talents on serving before as a Grant Administrator. He willingly and gracefully said, yes to helping us. So, here's the latest update an Education Foundation Meeting was held on Tuesday, October 29, 2024, at the Mission CISD Administration Building at noon and we did bring forward the item that you're hearing that we're presenting and the Education Foundation Board of Directors present moved to approve the Partnership and the motion passed. So, we thank the Education Foundation for their willingness to partner up with Mission CISD. This concludes, the presentation or information on a grant that we are seeking.

Mrs. Natividad Sosa asked, "On the two years that you can apply for this, is it allowed to be back to back?"

Dr. Valdez responded, "It can be simultaneous."

Mrs. Natividad Sosa responded, "I think it's wonderful I appreciate the presentation. It's nice that everybody's working together on this. I had that concern with the deadline being November 21st, that it would be a lot especially because you guys have your day-to-day duties."

Dr. Cris Valdez responded, "We already started the governance plan. I think we can tackle it. That's the goal. The goal is to submit it. Yes, the three of us and we're going to ask other members. We're going to chunk the work and ask for others to help out. It's a great opportunity."

Mrs. Natividad Sosa asked, "But getting it done on that time, but how confident do you feel it would maybe you know maybe be approved because I wouldn't want to lose one of those opportunities because it's a big chunk of money that we might need. We might wait to do it next year and plan it well also we will have our facilities study done at the time?"

Dr. Cris Valdez responded, "I just don't know I wish I knew if the federal government was going to come out with more money but at this time this is the one."

Mr. Eden Ramirez, Legal Counsel responded, "This is part of the infrastructure bill so that bill already passed this is what's left of that money. So, until Congress meets again, or we have a new president if there are any other bills but there's no way of telling so this allocated money, specifically from the infrastructure Bill and that's it, that's the money that is available."

Dr. Cris Valdez responded, "We attended a webinar because there are targeted Improvement areas, right? So, this one's particularly we're applying for the southern border area as our targeted our TIA."

Mrs. Dolores G. Reyna, Board Member stated "One thing I'd like to suggest since it's grants.gov and I'm familiar with writing the grants on grants.gov, I would reach out to Monica De La Cruz who is our representative for this area. I know that Henry Cuellar helped me when I was grant writing and writing for the District and he's the one that we received the Cops Grant because of him. So we need to reach out to Monica De La Cruz who's in our area so she can reach out to the EPA people because it's who, you know, okay? And she can reach out and say, hey, I have Mission CISD there in my District, I want you to consider their application."

Dr. Cris Valdez responded, "That's a great idea."

Mrs. Natividad Sosa responded, "I think that as Board Members because we are elected we should be giving her a call is the way we should handle that."

Mrs. Dolores Reyna responded, "Her secretary Patrick. I've already reached out because I read through the whole. I have concerns about this grant. Okay. So, I asked him because there are very few areas in this grant where it mentions ISDs. Usually, when ISDs are considered for grants.gov ISDs are all over the place but you only see ISDs in one area. Okay. Where it says, people who qualify that's the only place. So, I didn't want us to be spinning our wheels and spend all this time and effort for it to be said, oh no, we're not considering ISDs at this time, right? But I got back with Patrick and he said, no go ahead the coast is clear, they're going to go ahead and consider them and I said, okay, but that little effort of going to her because we are in her District correct me if I'm wrong but that does help. Okay. So, we need to reach out and state Mission CISD is applying for this, grant we need all your help on this if you can push it through. If you could just give us a chance to read our application. So those are the things that you need to do with grants.gov. The other thing I have a question on and I'm not trying to be the, it just comes with experience, okay, I just want to make sure that the procurement method that we have as policy. I know that you know, departments have had trouble with our purchasing department with getting things out, you know, but sometimes you just have to bend the rules, you know, still follow them but get things done quicker for that because unless we say, you know what, this is the grant, we need to expedite stuff on it because this is a grant."

Mr. Joel Garcia, Deputy Superintendent for Business and Support Services responded, "Just to provide some clarity if there's any campuses that have issues, many times the requisitions and the approval process sit still at the campus with the campus principal and directors, not all the time in purchasing with that said, whenever there's a situation where something needs to be expedited we do it. For example, yesterday, I received a call from CTE, they needed something I found out yesterday, they submitted it yesterday for something due today, and we expedited, we got it done."

Mrs. Dolores Reyna responded, "I am just talking about the grant, okay, at Purchasing and Procurement."

Mr. Joel Garcia responded, "If the Board decides to go design-build, purchasing has about this much to do with that part. What would happen is, if we are awarded, let's just say hypothetically, we are rewarded in late November or early December. There's a high probability that we probably won't make it to the December Board. So then at the January meeting, that's where we would seek approval from the Board to seek permission for procurement method and possibly explore design build. I know the Board has requested for us to look at a possible way to expedite some of these products. If that were to happen in January, once that's approved, then we would follow the typical procurement process of putting out an RFQ two weeks back to back and after that's done, when those come in, we can do the typical process where we do the evaluation and if the Board Meeting a lines the following months then we come to the board and we make the recommendation, and the Board can choose that firm, or we can bring either through Administration's recommendation or we can have Firms come in and do the presentations that way they've done in the past and the board can choose and at that point if it's designed-build, that's pretty much it. The design-build firm is taking care of it from A-Z,

you know, we are already on the purchasing side, we're proactive I've already told the team to start working on the RFQ for the design-build just so that we're ready in case this is going to happen, it's ready to go and so a good chunk of it is already done. We're ready to rock and roll we're just at this point we just need to finish up the grant which my goal would be to finish next week so there's sufficient time for others to review and send it to Legal so they can review it, make sure that everything is well and during that time, we could also reach out for representatives."

Mrs. Dolores Reyna responded, "Because you don't want to submit on the 21st we need to submit like four days before the 21st, because that way it gives you a little lead way in case they receive or they don't receive because sometimes the glitches go down. I mean, when you're submitting, it will just stop, and your submission was partially accepted, so then you have to redo it again. So, I would start trying to submit say maybe five working days."

Mr. Joel Garcia responded, "We've already started, I went to grants.gov and I know it's not just me that has access. I know one of our accountants Ms. Sylvia Esquivel has access and shared some of this information I've already told her we're going to get going on this tomorrow. We've done some work I know Dr. Valdez, Mr. Rivera, and I have met and we've already designed a narrative and a few other parts of the grant application, we starting to upload the documents and making sure that everything is checked off. We're going to start that tomorrow in the afternoon. We're on it, again we're very helpful, some of these things are a little bit out of our hands, but the goal would be to try to maximize it because again, at the end of the day, we want to see how we can do the best for our students, our staff, and community, if were able to leverage a Grant and pay for this as opposed to seeking a Bond or maybe if we need something like that later it will be a lot smaller."

Mrs. Dolores Reyna responded, "But all of this information is not information, that's put it aside. Because you can use that as your base for future Grants that are going to come out because they are going to come."

Mrs. Natividad Sosa responded, "That's what I was going to say not to be negative I'm very positive in the ability of each and every one of you to be able to write the Grant, but because of the time frame, which is why we have all these questions but I really think the District is heading in the right direction of having that format, and to work on other grants and then it's nice that we're already looking at ways to partner with the Education Foundation so it's a good step in in the right direction."

Mrs. Petra Ramirez, Board Member stated, "I just want to congratulate you all for taking this plunge, you know, because it is. I mean phenomenal that you know the short time that you have and you're willing to do this, but within our own District, I think we have a lot of people that have a lot of Grant experience because we've had big grants coming into the district since last year, too. And I think that we're headed the right way, right now we need the money for the HVAC and I admire you all for taking this, you know, running with it. I know it's a lot of work. I've seen cars here every night until all hours of the night here in the building I knew you were probably working on something. All I can say is you have my blessing and it's amazing that we have people like you all that want to do this, you know because it's going to take more than the time that you have with your daily duties and you're still willing to do this for our kids. I admire you all because it's all for our kids and that's what we're here for that is so awesome that you just work and work and work for the district and I thank you all of you. Dr. Valdez for taking the bull by the horns and just running with it. Like I said, I mean, you have a lot of people that have written and you all know who's, you know, the grant writers that were here and they are still here and I'm sure everybody is willing to work. Thank you so much appreciate it."

Mrs. Natividad Sosa responded, "Mr. Garcia is this the first time that Mission CISD has partnered with the grant of this number with the Education Foundation?"

Mr. Joel Garcia responded, "Since I've been here, yes."

Mrs. Dolores Reyna responded, "With the Foundation, yes."

Mrs. Petra Ramirez responded, "With the Foundation, yes."

Dr. Cris Valdez responded, "Yes, that is correct."

Mrs. Petra Ramirez responded, "In the last years this is the first grant that goes out with partnership with somebody else."

Mr. Jerry Zamora responded, "I have a question for Mr. Perez and Mr. Hiram. Have you all replaced already the Board Members for your organization?"

Mr. Hiram Burguete responded, "We are meeting and that topic is coming up I think Dr. Valdez has something that we are going

to approach that's going to be done soon (inaudible) so we can replace the old Board Members. One is empty at this time we have just not met as a whole group to do the voting and we have had some people who have been ill. We haven't been able to meet we have done a lot through the phone. We just had our quorum to be able to pass like this grant."

Dr. Cris Valdez responded, "We are waiting on our next Education Foundation of Mission CISD Board of Directors Meeting."

VI. Executive Session

1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)

2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)

VII. Action, if Necessary, on Matters Discussed in Executive Session

VIII. Adjournment

A motion was made by Mrs. Petra Ramirez that the meeting be adjourned. Motion seconded by Mrs. Dolores Reyna. Motion passed. Vote: 6-0.

President Iglesias adjourned the meeting at 12:51 PM.

_____

Iris Iglesias, President
Mission CISD Board of Trustees

ATTEST:

_____

Veronica "Betty" R. Mendoza, Secretary
Mission CISD Board of Trustees

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Cris Valdez, Superintendent

BACKGROUND INFORMATION

Ten professional employees and seventeen support staff members have been employed by the Mission Consolidated Independent School District. Five employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Sixteen letters of resignation and one letter of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the October 9, 2024, report to the Board) are also included for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Joel Garcia, Deputy Superintendent for Business & Support Services
Elisa Pacheco, Director for Human Resources

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through September 2024 totaled $23,495,955 and actual expenditures totaled $30,330,350. The net excess expenditures over revenues is $6,834,395.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
September 30, 2024

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 30,031,602	$1,755,942	$ 28,275,660	5.85%
5800	State Program Revenues	137,776,428	18,851,056	$ 118,925,372	13.68%
5900	Federal Program Revenues	16,601,482	2,887,747	$ 13,713,735	17.39%
	Total Revenues	**$ 184,409,512**	**$ 23,494,745**	**$ 160,914,767**	
Expenditures					
11	Instruction	$ 103,876,902	$9,364,931	$ 94,511,971	9.02%
12	Instrucional Resources & Media Services	2,638,838	305,779	2,333,059	11.59%
13	Curriculum and Personnel Development	2,671,832	587,953	2,083,879	22.01%
21	Instructional Administration	2,920,190	658,782	2,261,408	22.56%
23	School Administration	10,280,356	1,893,434	8,386,922	18.42%
31	Guidance and Counseling Services	7,118,168	875,250	6,242,918	12.30%
32	Attendance and Social Work Services	468,416	34,043	434,373	7.27%
33	Health Services	1,934,234	169,829	1,764,405	8.78%
34	Pupil Transportation	5,031,131	1,040,041	3,991,090	20.67%
35	Food Services	17,867,213	3,003,759	14,863,454	16.81%
36	Co-Curricular Activities	7,470,258	1,242,053	6,228,205	16.63%
41	General Administration	6,354,898	1,711,837	4,643,061	26.94%
51	Plant Maintenance and Operations	19,677,359	5,767,435	13,909,924	29.31%
52	Security and Monitoring	3,559,480	656,603	2,902,877	18.45%
53	Data Processing Services	3,235,695	599,948	2,635,747	18.54%
61	Community Services	172,726	27,016	145,710	15.64%
71	Debt Service	1,754,817	251,512	1,503,305	14.33%
81	Facilities Acquisition and Construction	18,663,941	2,045,312	16,618,629	10.96%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	326,385	94,833	231,552	29.06%
	Total Expenditures	**$ 216,042,839**	**$30,330,350**	**$ 185,712,489**	
1100	**Excess (Deficiency)**	**$ (31,633,327)**	**($6,835,605)**	**$ (24,797,722)**	
Non-Operating Revenue					
7915	Operating Transfers In	23,315,171	$ 1,210	23,313,961	0.01%
	Total Non-Operating Revenue	**$ 23,315,171**	**$ 1,210**	**$ 23,313,961**	
Non-Operating Expenses					
8911	Other Uses	$ (23,315,171)	$ -	$ (23,315,171)	0.00%
	Total Non-Operating Expenses	**$ (23,315,171)**	**$ -**	**$ (23,315,171)**	
1200	**Excess (Deficiency)**	**$ (31,633,327)**	**$ (6,834,395)**	**$ (24,798,932)**	
0100	**Fund Balance - Beginning Audited**	**$ 110,128,130**	**$ 110,128,130**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 78,494,803**	**$ 103,293,735**	**$ (24,798,932)**	

Mission Consolidated Independent School District
Debt Service Fund
September 30, 2024

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 9,630,237	$ 193,618	$ 9,436,619	2.01%
5800	State Program Revenues	2,810,431	-	2,810,431	0.00%
	Total Revenues	**$ 12,440,668**	**$ 193,618**	**$ 12,247,050**	
Expenditures					
7100	Debt Services	$ 12,440,668	$ 1,400,724	$ 11,039,945	11.26%
	Total Expenditures	**$ 12,440,668**	**$ 1,400,724**	**$ 11,039,945**	
1100	**Excess (Deficiency)**	**$ -**	**$ (1,207,107)**	**$ 1,207,106**	
Non-Operating Revenue					
7900	Operating Transfers In	$0	$0	$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	$ -	$ -	$ -	0.00%
1200	**Excess (Deficiency)**	**$ -**	**$ (1,207,107)**	**$ 1,207,106**	
0100	**Fund Balance - Beginning Audited**	**$ 3,388,898**	**$ 3,388,898**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 3,388,898**	**$ 2,181,792**	**$ 1,207,106**	

SUBJECT: Tax Levy Adjustments

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net increase of $1,002. Adjustments are reviewed and posted to the general ledger. These modifications are included as part of the monthly tax report. Collections for September 2024 totaled $273,190. The monthly fee for this service is $6,584.

Attached is the September 2024 Tax Collection Report.

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification $694
Debt Service Levy Modification $309
Rollbacks $0

RECOMMENDATION:

Information item only.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Accountant

PREPARED BY: Josue Guerra

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
SEPTEMBER 2024

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	-	-	-	-	-	#DIV/0!	#DIV/0!
2023 & PRIOR YRS	4,930,572.66	381,893.57	(55,615.71)	(433,638.06)	4,059,425.32	8.60%	15.47%
ROLLBACK	78,452.50	35,031.56	-	-	43,420.94	44.65%	29.60%
TOTALS	5,009,025.16	416,925.13	(55,615.71)	(433,638.06)	4,102,846.26		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF SEPTEMBER 2024

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	-	-	CURRENT
CURRENT YEAR-P&I	-		
PRIOR YEARS-BASE TAX	181,073.03	1,002.36	PRIOR
PRIOR YEARS-P&I	56,498.73		
ROLLBACK	-	-	ROLLBACK
ROLLBACK P&I	-		
ATTORNEY FEES	35,618.25	-	PURGED
TOTAL COLLECTIONS	273,190.01	1,002.36	
LESS TRANSFERRED	187,625.17		
LESS IN TRANSIT	78,960.39		
LESS DUE TO HCAD COMM FEES	20.45		
LESS DUE TO CO TREASURER	6,584.00		
	-		
BALANCE	(0.00)		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF SEPTEMBER 2024 IS CORRECT.

Pablo (Paul) Villarreal

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

HIDALGO COUNTY ASSESSOR & COLL OF TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF OCTOBER 2024 A.D.

Jose E Jaramillo

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

NOTARY PUBLIC STATE OF TEXAS

JOSE EDGAR JARAMILLO
Notary Public
STATE OF TEXAS
Notary ID# 129118667
My Comm. Exp. 09-10-2028

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF SEPTEMBER 2024

AD VALOREM - MISSION CISD	2024-2025	2023-2024	DIFFERENCE
2024 CURRENT			
ORIGINAL LEVY	0.00	0.00	0.00
MODIFICATIONS	0.00	0.00	0.00
CURRENT LEVY	0.00	0.00	0.00
CURRENT COLLECTIONS THIS MONTH	0.00	0.00	0.00
CURRENT COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	#DIV/0!	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	**0.00**	**0.00**	
DELINQUENT			
ORIGINAL LEVY	4,930,572.66	4,552,157.23	378,415.43
MODIFICATIONS	(489,253.77)	(106,834.48)	(382,419.29)
DELINQUENT LEVY	4,441,318.89	4,445,322.75	(4,003.86)
DELINQUENT COLLECTIONS MONTHLY GROSS	181,187.87	213,667.67	(32,479.80)
DELINQUENT YEAR REFUNDS THIS MONTH	(114.84)	0.00	(114.84)
DELINQUENT COLLECTIONS THIS MONTH	181,073.03	213,667.67	(32,594.64)
DELINQUENT COLLECTIONS GROSS	789,540.34	702,458.95	87,081.39
DELINQUENT YEAR REFUNDS TO DATE	(407,646.77)	(14,967.98)	(392,678.79)
DELINQUENT COLLECTIONS TO DATE	381,893.57	687,490.97	(305,597.40)
OUTSTANDING TO DATE	4,059,425.32	3,757,831.78	301,593.54
PERCENT COLLECTED/ORIGINAL	7.75%	15.10%	-7.35%
PERCENT COLLECTED W/REFUNDS	16.01%	15.43%	0.58%
PERCENT COLLECTED/MODIFIED	8.60%	15.47%	-6.87%
TOTAL COLLECTIONS FISCAL YEAR	**381,893.57**	**687,490.97**	
ROLLBACK			
ORIGINAL LEVY	78,452.50	33,765.62	44,686.88
MODIFICATIONS	0.00	14,196.48	(14,196.48)
ROLLBACK LEVY	78,452.50	47,962.10	30,490.40
ROLLBACK COLLECTIONS THIS MONTH	0.00	12,589.14	(12,589.14)
ROLLBACK COLLECTIONS TO DATE	35,031.56	14,196.48	20,835.08
OUTSTANDING TO DATE	43,420.94	33,765.62	9,655.32
PERCENT COLLECTED/ORIGINAL	44.65%	42.04%	2.61%
PERCENT COLLECTED/MODIFIED	44.65%	29.60%	15.05%
TOTAL COLLECTIONS FISCAL YEAR	**35,031.56**	**14,196.48**	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: SEPTEMBER 2024

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
														-	
3-Sep					564.44	136.10			105.08		805.62			805.62	
4-Sep					2,528.30	801.61			481.94		3,811.85			3,811.85	
5-Sep					13,911.96	3,427.28			2,595.85		19,935.09			19,935.09	
6-Sep					16,134.44	5,424.79			3,233.89		24,793.12	33,231.89	9,529.79	(17,968.56)	12-Sep
9-Sep					8,742.18	1,874.37			1,592.47		12,209.02	9,213.75	2,995.27	-	13-Sep
10-Sep					6,104.76	1,401.87			1,126.00		8,632.63	6,707.15	1,925.48	-	16-Sep
11-Sep					2,877.96	603.34			514.65		3,995.95	3,014.33	981.62	-	17-Sep
12-Sep					10,900.24	2,543.30			2,016.56		15,460.10	11,991.45	3,468.65	-	18-Sep
13-Sep					13,650.90	11,456.59			3,688.89		28,796.38	24,710.07	4,086.31	-	19-Sep
16-Sep					12,709.37	2,691.59			2,298.43		17,699.39	13,330.56	4,368.83	-	20-Sep
17-Sep					11,107.95	1,236.88			1,742.64		14,087.47	9,622.91	4,464.56	-	23-Sep
18-Sep					4,681.81	1,240.78			886.78		6,809.37	5,419.35	1,390.02	-	24-Sep
19-Sep					6,417.60	1,521.97			1,190.94		9,130.51	7,109.30	2,021.21	-	25-Sep
20-Sep					7,129.80	1,951.49			1,209.84		10,291.13			10,291.13	
23-Sep					5,900.58	1,838.37			1,160.84		8,899.79	15,569.01	3,621.91	(10,291.13)	27-Sep
24-Sep					6,104.78	1,577.42			1,169.55		8,851.75	6,989.11	1,862.64	-	30-Sep
25-Sep					1,479.84	2,161.23			1,330.01		4,971.08	4,727.74	243.34	-	1-Oct
26-Sep					4,841.57	1,175.04			900.15		6,916.76	5,379.77	1,536.99	-	2-Oct
27-Sep					14,327.24	3,829.87			2,720.13		20,877.24	16,354.41	4,522.83	-	3-Oct
30-Sep					30,957.31	9,604.84			5,653.61		46,215.76	36,499.39	9,695.92	20.45	8-Oct
											-			-	
TOTAL	0.00	0.00	0.00	0.00	181,073.03	56,498.73	0.00	0.00	35,618.25	0.00	273,190.01	209,870.19	56,715.37	6,604.45	

TOTAL COLLECTED	273,190.01
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	20.45
LESS COMMISSION	6,584.00
BALANCE	266,585.56
LESS M&O TRANSFERRED	146,908.88
LESS I&S TRANSFERRED	40,716.29
LESS M&O TRANSFERS IN TRANSIT	62,961.31
LESS I&S TRANSFERS IN TRANSIT	15,999.08
BALANCE	(0.00)

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF SEPTEMBER 2024

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2023	1.113	0.7892	70.91%	1,117.20	792.18	0.3238	29.09%	325.02
2022	1.113	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	(114.84)	(98.49)	0.1613	14.23%	(16.35)
2020	1.19930	1.02800	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.23955	1.06835	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
			TOTAL	1,002.36	693.68			308.68

	M&O	I&S
CURRENT	-	-
DELINQUENT	1,002.36	693.68	308.68
TOTAL	1,002.36	693.68	308.68

ROLLBACK MODIFICATIONS FOR THE MONTH OF SEPTEMBER 2024

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2023	1.113	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.113	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
			TOTAL	0.00	0.00			0.00

	M&O	I&S
CURRENT	-	-
DELINQUENT	-	-
TOTAL	-	-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
	I & S	.323800	36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
	TOTAL	1.113000	126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59
2022	M & O	.942900	21,823.97	.00	6,816.63	.00	28,640.60	4,897.76	.00	.00	33,538.36
	I & S	.170100	3,937.02	.00	1,229.74	.00	5,166.76	.00	.00	.00	5,166.76
	TOTAL	1.113000	25,760.99	.00	8,046.37	.00	33,807.36	4,897.76	.00	.00	38,705.12
2021	M & O	.971900	9,045.57	.00	4,017.29	.00	13,062.86	2,300.55	.00	.00	15,363.41
	I & S	.161300	1,501.23	.00	666.77	.00	2,168.00	.00	.00	.00	2,168.00
	TOTAL	1.133200	10,546.80	.00	4,684.06	.00	15,230.86	2,300.55	.00	.00	17,531.41
2020	M & O	1.028000	5,155.49	.00	2,883.85	.00	8,039.34	1,406.85	.00	.00	9,446.19
	I & S	.171300	859.08	.00	480.57	.00	1,339.65	.00	.00	.00	1,339.65
	TOTAL	1.199300	6,014.57	.00	3,364.42	.00	9,378.99	1,406.85	.00	.00	10,785.84
2019	M & O	1.068350	1,411.79	.00	946.61	.00	2,358.40	404.76	.00	.00	2,763.16
	I & S	.171200	226.25	.00	151.69	.00	377.94	.00	.00	.00	377.94
	TOTAL	1.239550	1,638.04	.00	1,098.30	.00	2,736.34	404.76	.00	.00	3,141.10
2018	M & O	1.170000	2,078.00	.00	1,387.34	.00	3,465.34	477.89	.00	.00	3,943.23
	I & S	.169800	301.57	.00	201.34	.00	502.91	.00	.00	.00	502.91
	TOTAL	1.339800	2,379.57	.00	1,588.68	.00	3,968.25	477.89	.00	.00	4,446.14
2017	M & O	1.170000	432.27	.00	389.07	.00	821.34	141.17	.00	.00	962.51
	I & S	.180200	66.57	.00	59.93	.00	126.50	.00	.00	.00	126.50
	TOTAL	1.350200	498.84	.00	449.00	.00	947.84	141.17	.00	.00	1,089.01
2016	M & O	1.170000	387.93	.00	390.57	.00	778.50	133.96	.00	.00	912.46
	I & S	.188200	62.40	.00	62.83	.00	125.23	.00	.00	.00	125.23
	TOTAL	1.358200	450.33	.00	453.40	.00	903.73	133.96	.00	.00	1,037.69
2015	M & O	1.170000	352.18	.00	408.53	.00	760.71	133.34	.00	.00	894.05
	I & S	.197200	59.36	.00	68.86	.00	128.22	.00	.00	.00	128.22
	TOTAL	1.367200	411.54	.00	477.39	.00	888.93	133.34	.00	.00	1,022.27
2014	M & O	1.170000	793.18	.00	903.89	.00	1,697.07	248.71	.00	.00	1,945.78
	I & S	.160000	108.47	.00	123.60	.00	232.07	.00	.00	.00	232.07
	TOTAL	1.330000	901.65	.00	1,027.49	.00	1,929.14	248.71	.00	.00	2,177.85
2013	M & O	1.170000	800.16	.00	1,118.15	.00	1,918.31	197.37	.00	.00	2,115.68
	I & S	.130000	88.92	.00	124.25	.00	213.17	.00	.00	.00	213.17
	TOTAL	1.300000	889.08	.00	1,242.40	.00	2,131.48	197.37	.00	.00	2,328.85
2012	M & O	1.170000	951.05	.00	1,429.87	.00	2,380.92	263.77	.00	.00	2,644.69
	I & S	.130000	105.68	.00	158.88	.00	264.56	.00	.00	.00	264.56
	TOTAL	1.300000	1,056.73	.00	1,588.75	.00	2,645.48	263.77	.00	.00	2,909.25

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	772.78	.00	1,267.33	.00	2,040.11	340.02	.00	.00	2,380.13
	I & S	.130000	85.86	.00	140.82	.00	226.68	.00	.00	.00	226.68
	TOTAL	1.300000	858.64	.00	1,408.15	.00	2,266.79	340.02	.00	.00	2,606.81
2010	M & O	1.040000	590.45	.00	1,009.95	.00	1,600.40	288.15	.00	.00	1,888.55
	I & S	.260000	147.61	.00	252.49	.00	400.10	.00	.00	.00	400.10
	TOTAL	1.300000	738.06	.00	1,262.44	.00	2,000.50	288.15	.00	.00	2,288.65
2009	M & O	1.040000	797.39	.00	1,499.09	.00	2,296.48	423.96	.00	.00	2,720.44
	I & S	.240000	184.01	.00	345.94	.00	529.95	.00	.00	.00	529.95
	TOTAL	1.280000	981.40	.00	1,845.03	.00	2,826.43	423.96	.00	.00	3,250.39
2008	M & O	1.040000	559.51	.00	1,117.76	.00	1,677.27	299.97	.00	.00	1,977.24
	I & S	.200000	107.60	.00	214.95	.00	322.55	.00	.00	.00	322.55
	TOTAL	1.240000	667.11	.00	1,332.71	.00	1,999.82	299.97	.00	.00	2,299.79
2007	M & O	1.040000	19.25	.00	28.12	.00	47.37	5.73	.00	.00	53.10
	I & S	.140000	2.59	.00	3.79	.00	6.38	.00	.00	.00	6.38
	TOTAL	1.180000	21.84	.00	31.91	.00	53.75	5.73	.00	.00	59.48
2004	M & O	1.463200	26.82	.00	38.09	.00	64.91	1.67	.00	.00	66.58
	I & S	.105900	1.94	.00	2.76	.00	4.70	.00	.00	.00	4.70
	TOTAL	1.569100	28.76	.00	40.85	.00	69.61	1.67	.00	.00	71.28
2003	M & O	1.463200	236.90	.00	453.06	.00	689.96	82.52	.00	.00	772.48
	I & S	.120900	19.57	.00	37.44	.00	57.01	.00	.00	.00	57.01
	TOTAL	1.584100	256.47	.00	490.50	.00	746.97	82.52	.00	.00	829.49
ALL	M & O		136,267.77	.00	44,588.62	.00	180,856.39	35,618.25	.00	.00	216,474.64
ALL	I & S		44,805.26	.00	11,910.11	.00	56,715.37	.00	.00	.00	56,715.37
ALL	TOTAL		181,073.03	.00	56,498.73	.00	237,571.76	35,618.25	.00	.00	273,190.01
DLQ	M & O		46,234.69	.00	26,105.20	.00	72,339.89	12,048.15	.00	.00	84,388.04
DLQ	I & S		7,865.73	.00	4,326.65	.00	12,192.38	.00	.00	.00	12,192.38
DLQ	TOTAL		54,100.42	.00	30,431.85	.00	84,532.27	12,048.15	.00	.00	96,580.42
CURR	M & O		90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
CURR	I & S		36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
CURR	TOTAL		126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
	I & S	.323800	36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
	TOTAL	1.113000	126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59
2022	M & O	.942900	21,823.97	.00	6,816.63	.00	28,640.60	4,897.76	.00	.00	33,538.36
	I & S	.170100	3,937.02	.00	1,229.74	.00	5,166.76	.00	.00	.00	5,166.76
	TOTAL	1.113000	25,760.99	.00	8,046.37	.00	33,807.36	4,897.76	.00	.00	38,705.12
2021	M & O	.971900	9,045.57	.00	4,017.29	.00	13,062.86	2,300.55	.00	.00	15,363.41
	I & S	.161300	1,501.23	.00	666.77	.00	2,168.00	.00	.00	.00	2,168.00
	TOTAL	1.133200	10,546.80	.00	4,684.06	.00	15,230.86	2,300.55	.00	.00	17,531.41
2020	M & O	1.028000	5,155.49	.00	2,883.85	.00	8,039.34	1,406.85	.00	.00	9,446.19
	I & S	.171300	859.08	.00	480.57	.00	1,339.65	.00	.00	.00	1,339.65
	TOTAL	1.199300	6,014.57	.00	3,364.42	.00	9,378.99	1,406.85	.00	.00	10,785.84
2019	M & O	1.068350	1,411.79	.00	946.61	.00	2,358.40	404.76	.00	.00	2,763.16
	I & S	.171200	226.25	.00	151.69	.00	377.94	.00	.00	.00	377.94
	TOTAL	1.239550	1,638.04	.00	1,098.30	.00	2,736.34	404.76	.00	.00	3,141.10
2018	M & O	1.170000	2,078.00	.00	1,387.34	.00	3,465.34	477.89	.00	.00	3,943.23
	I & S	.169800	301.57	.00	201.34	.00	502.91	.00	.00	.00	502.91
	TOTAL	1.339800	2,379.57	.00	1,588.68	.00	3,968.25	477.89	.00	.00	4,446.14
2017	M & O	1.170000	432.27	.00	389.07	.00	821.34	141.17	.00	.00	962.51
	I & S	.180200	66.57	.00	59.93	.00	126.50	.00	.00	.00	126.50
	TOTAL	1.350200	498.84	.00	449.00	.00	947.84	141.17	.00	.00	1,089.01
2016	M & O	1.170000	387.93	.00	390.57	.00	778.50	133.96	.00	.00	912.46
	I & S	.188200	62.40	.00	62.83	.00	125.23	.00	.00	.00	125.23
	TOTAL	1.358200	450.33	.00	453.40	.00	903.73	133.96	.00	.00	1,037.69
2015	M & O	1.170000	352.18	.00	408.53	.00	760.71	133.34	.00	.00	894.05
	I & S	.197200	59.36	.00	68.86	.00	128.22	.00	.00	.00	128.22
	TOTAL	1.367200	411.54	.00	477.39	.00	888.93	133.34	.00	.00	1,022.27
2014	M & O	1.170000	793.18	.00	903.89	.00	1,697.07	248.71	.00	.00	1,945.78
	I & S	.160000	108.47	.00	123.60	.00	232.07	.00	.00	.00	232.07
	TOTAL	1.330000	901.65	.00	1,027.49	.00	1,929.14	248.71	.00	.00	2,177.85
2013	M & O	1.170000	800.16	.00	1,118.15	.00	1,918.31	197.37	.00	.00	2,115.68
	I & S	.130000	88.92	.00	124.25	.00	213.17	.00	.00	.00	213.17
	TOTAL	1.300000	889.08	.00	1,242.40	.00	2,131.48	197.37	.00	.00	2,328.85
2012	M & O	1.170000	951.05	.00	1,429.87	.00	2,380.92	263.77	.00	.00	2,644.69
	I & S	.130000	105.68	.00	158.88	.00	264.56	.00	.00	.00	264.56
	TOTAL	1.300000	1,056.73	.00	1,588.75	.00	2,645.48	263.77	.00	.00	2,909.25

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	772.78	.00	1,267.33	.00	2,040.11	340.02	.00	.00	2,380.13
	I & S	.130000	85.86	.00	140.82	.00	226.68	.00	.00	.00	226.68
	TOTAL	1.300000	858.64	.00	1,408.15	.00	2,266.79	340.02	.00	.00	2,606.81
2010	M & O	1.040000	590.45	.00	1,009.95	.00	1,600.40	288.15	.00	.00	1,888.55
	I & S	.260000	147.61	.00	252.49	.00	400.10	.00	.00	.00	400.10
	TOTAL	1.300000	738.06	.00	1,262.44	.00	2,000.50	288.15	.00	.00	2,288.65
2009	M & O	1.040000	797.39	.00	1,499.09	.00	2,296.48	423.96	.00	.00	2,720.44
	I & S	.240000	184.01	.00	345.94	.00	529.95	.00	.00	.00	529.95
	TOTAL	1.280000	981.40	.00	1,845.03	.00	2,826.43	423.96	.00	.00	3,250.39
2008	M & O	1.040000	559.51	.00	1,117.76	.00	1,677.27	299.97	.00	.00	1,977.24
	I & S	.200000	107.60	.00	214.95	.00	322.55	.00	.00	.00	322.55
	TOTAL	1.240000	667.11	.00	1,332.71	.00	1,999.82	299.97	.00	.00	2,299.79
2007	M & O	1.040000	19.25	.00	28.12	.00	47.37	5.73	.00	.00	53.10
	I & S	.140000	2.59	.00	3.79	.00	6.38	.00	.00	.00	6.38
	TOTAL	1.180000	21.84	.00	31.91	.00	53.75	5.73	.00	.00	59.48
2004	M & O	1.463200	26.82	.00	38.09	.00	64.91	1.67	.00	.00	66.58
	I & S	.105900	1.94	.00	2.76	.00	4.70	.00	.00	.00	4.70
	TOTAL	1.569100	28.76	.00	40.85	.00	69.61	1.67	.00	.00	71.28
2003	M & O	1.463200	236.90	.00	453.06	.00	689.96	82.52	.00	.00	772.48
	I & S	.120900	19.57	.00	37.44	.00	57.01	.00	.00	.00	57.01
	TOTAL	1.584100	256.47	.00	490.50	.00	746.97	82.52	.00	.00	829.49
ALL	M & O		136,267.77	.00	44,588.62	.00	180,856.39	35,618.25	.00	.00	216,474.64
ALL	I & S		44,805.26	.00	11,910.11	.00	56,715.37	.00	.00	.00	56,715.37
ALL	TOTAL		181,073.03	.00	56,498.73	.00	237,571.76	35,618.25	.00	.00	273,190.01
DLQ	M & O		46,234.69	.00	26,105.20	.00	72,339.89	12,048.15	.00	.00	84,388.04
DLQ	I & S		7,865.73	.00	4,326.65	.00	12,192.38	.00	.00	.00	12,192.38
DLQ	TOTAL		54,100.42	.00	30,431.85	.00	84,532.27	12,048.15	.00	.00	96,580.42
CURR	M & O		90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
CURR	I & S		36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
CURR	TOTAL		126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	1,117.20	314,371.60-	126,972.61	334,029.72	1,356,474.53	19.76	0.00
2022	693,374.50	.00	101,140.80-	25,760.99	2,308.79-	594,542.49	.39-	0.00
2021	357,357.98	114.84-	18,059.24-	10,546.80	13,275.44	326,023.30	3.91	0.00
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
2019	187,560.66	.00	19,486.38-	1,638.04	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	2,379.57	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	.00	152.37-	498.84	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	1,002.36	489,253.77-	181,073.03	381,893.57	4,059,425.32		0.00
CURR	2,004,875.85	1,117.20	314,371.60-	126,972.61	334,029.72	1,356,474.53		0.00
DELQ	2,925,696.81	114.84-	174,882.17-	54,100.42	47,863.85	2,702,950.79		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	01.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	8,919.14	20,819.86	29.99	0.00
2022	29,771.91	.00	0.00	0.00	12,188.88	17,583.03	40.94	0.00
2021	13,923.54	.00	0.00	0.00	13,923.54	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	0.00	35,031.56	43,420.94		0.00
CURR	29,739.00	.00	0.00	0.00	8,919.14	20,819.86		0.00
DELQ	48,713.50	.00	0.00	0.00	26,112.42	22,601.08		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	1,117.20	314,371.60-	126,972.61	342,948.86	1,377,294.39	19.94	0.00
2022	723,146.41	.00	101,140.80-	25,760.99	9,880.09	612,125.52	1.59	0.00
2021	371,281.52	114.84-	18,059.24-	10,546.80	27,198.98	326,023.30	7.70	0.00
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
2019	189,218.84	.00	19,486.38-	1,638.04	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	2,379.57	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	.00	152.37-	498.84	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	1,002.36	489,253.77-	181,073.03	416,925.13	4,102,846.26		0.00
CURR	2,034,614.85	1,117.20	314,371.60-	126,972.61	342,948.86	1,377,294.39		0.00
DELQ	2,974,410.31	114.84-	174,882.17-	54,100.42	73,976.27	2,725,551.87		0.00

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	1,117.20	314,371.60-	126,972.61	334,029.72	1,356,474.53	19.76	0.00
ADJUSTMENT REFUNDS		.00	293,054.18-					
2022	693,374.50	.00	101,140.80-	25,760.99	2,308.79-	594,542.49	.39-	0.00
ADJUSTMENT REFUNDS		.00	97,250.59-					
2021	357,357.98	114.84-	18,059.24-	10,546.80	13,275.44	326,023.30	3.91	0.00
ADJUSTMENT REFUNDS		114.84-	17,275.58-					
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		.00	66.42-					
2019	187,560.66	.00	19,486.38-	1,638.04	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	2,379.57	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	.00	152.37-	498.84	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	1,002.36	489,253.77-	181,073.03	381,893.57	4,059,425.32		0.00
ADJUSTMENT REFUNDS		114.84-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	8,919.14	20,819.86	29.99	0.00
ADJUSTMENT REFUNDS		.00	293,054.18-					
2022	29,771.91	.00	0.00	0.00	12,188.88	17,583.03	40.94	0.00
ADJUSTMENT REFUNDS		.00	97,250.59-					
2021	13,923.54	.00	0.00	0.00	13,923.54	0.00		0.00
ADJUSTMENT REFUNDS		114.84-	17,275.58-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	66.42-					
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	0.00	35,031.56	43,420.94		0.00
ADJUSTMENT REFUNDS		114.84-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	1,117.20	314,371.60-	126,972.61	342,948.86	1,377,294.39	19.94	0.00
ADJUSTMENT REFUNDS		.00	293,054.18-					
2022	723,146.41	.00	101,140.80-	25,760.99	9,880.09	612,125.52	1.59	0.00
ADJUSTMENT REFUNDS		.00	97,250.59-					
2021	371,281.52	114.84-	18,059.24-	10,546.80	27,198.98	326,023.30	7.70	0.00
ADJUSTMENT REFUNDS		114.84-	17,275.58-					
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		.00	66.42-					
2019	189,218.84	.00	19,486.38-	1,638.04	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	2,379.57	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	.00	152.37-	498.84	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	1,002.36	489,253.77-	181,073.03	416,925.13	4,102,846.26		0.00
ADJUSTMENT REFUNDS		114.84-	407,646.77-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	236,852.10	.00	78,519.39	.00	315,371.49	104,669.94	.00	.00	420,041.43
	I & S	.323800	97,177.62	.00	32,215.26	.00	129,392.88	.00	.00	.00	129,392.88
	TOTAL	1.113000	334,029.72	.00	110,734.65	.00	444,764.37	104,669.94	.00	.00	549,434.31
2022	M & O	.942900	1,955.84-	.00	22,116.66	.00	20,160.82	16,889.36	.00	.00	37,050.18
	I & S	.170100	352.95-	.00	3,989.83	.00	3,636.88	.00	.00	.00	3,636.88
	TOTAL	1.113000	2,308.79-	.00	26,106.49	.00	23,797.70	16,889.36	.00	.00	40,687.06
2021	M & O	.971900	11,385.53	.00	10,450.25	.00	21,835.78	6,209.15	.00	.00	28,044.93
	I & S	.161300	1,889.91	.00	1,734.45	.00	3,624.36	.00	.00	.00	3,624.36
	TOTAL	1.133200	13,275.44	.00	12,184.70	.00	25,460.14	6,209.15	.00	.00	31,669.29
2020	M & O	1.028000	10,695.96	.00	5,926.30	.00	16,622.26	2,918.79	.00	.00	19,541.05
	I & S	.171300	1,782.33	.00	987.55	.00	2,769.88	.00	.00	.00	2,769.88
	TOTAL	1.199300	12,478.29	.00	6,913.85	.00	19,392.14	2,918.79	.00	.00	22,310.93
2019	M & O	1.068350	3,329.67	.00	2,224.19	.00	5,553.86	960.91	.00	.00	6,514.77
	I & S	.171200	533.58	.00	356.43	.00	890.01	.00	.00	.00	890.01
	TOTAL	1.239550	3,863.25	.00	2,580.62	.00	6,443.87	960.91	.00	.00	7,404.78
2018	M & O	1.170000	4,020.88	.00	2,907.30	.00	6,928.18	1,072.72	.00	.00	8,000.90
	I & S	.169800	583.54	.00	421.93	.00	1,005.47	.00	.00	.00	1,005.47
	TOTAL	1.339800	4,604.42	.00	3,329.23	.00	7,933.65	1,072.72	.00	.00	9,006.37
2017	M & O	1.170000	1,693.33	.00	1,466.09	.00	3,159.42	523.71	.00	.00	3,683.13
	I & S	.180200	260.77	.00	225.82	.00	486.59	.00	.00	.00	486.59
	TOTAL	1.350200	1,954.10	.00	1,691.91	.00	3,646.01	523.71	.00	.00	4,169.72
2016	M & O	1.170000	1,340.38	.00	1,355.12	.00	2,695.50	467.04	.00	.00	3,162.54
	I & S	.188200	215.60	.00	217.97	.00	433.57	.00	.00	.00	433.57
	TOTAL	1.358200	1,555.98	.00	1,573.09	.00	3,129.07	467.04	.00	.00	3,596.11
2015	M & O	1.170000	805.38	.00	876.05	.00	1,681.43	273.87	.00	.00	1,955.30
	I & S	.197200	135.75	.00	147.67	.00	283.42	.00	.00	.00	283.42
	TOTAL	1.367200	941.13	.00	1,023.72	.00	1,964.85	273.87	.00	.00	2,238.72
2014	M & O	1.170000	1,874.14	.00	1,799.45	.00	3,673.59	406.81	.00	.00	4,080.40
	I & S	.160000	256.28	.00	246.06	.00	502.34	.00	.00	.00	502.34
	TOTAL	1.330000	2,130.42	.00	2,045.51	.00	4,175.93	406.81	.00	.00	4,582.74
2013	M & O	1.170000	815.53	.00	1,130.79	.00	1,946.32	197.37	.00	.00	2,143.69
	I & S	.130000	90.63	.00	125.65	.00	216.28	.00	.00	.00	216.28
	TOTAL	1.300000	906.16	.00	1,256.44	.00	2,162.60	197.37	.00	.00	2,359.97
2012	M & O	1.170000	1,104.88	.00	1,623.46	.00	2,728.34	304.95	.00	.00	3,033.29
	I & S	.130000	122.78	.00	180.39	.00	303.17	.00	.00	.00	303.17
	TOTAL	1.300000	1,227.66	.00	1,803.85	.00	3,031.51	304.95	.00	.00	3,336.46

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	1,233.19	.00	1,963.77	.00	3,196.96	526.70	.00	.00	3,723.66
	I & S	.130000	137.01	.00	218.21	.00	355.22	.00	.00	.00	355.22
	TOTAL	1.300000	1,370.20	.00	2,181.98	.00	3,552.18	526.70	.00	.00	4,078.88
2010	M & O	1.040000	664.97	.00	1,118.70	.00	1,783.67	312.55	.00	.00	2,096.22
	I & S	.260000	166.24	.00	279.67	.00	445.91	.00	.00	.00	445.91
	TOTAL	1.300000	831.21	.00	1,398.37	.00	2,229.58	312.55	.00	.00	2,542.13
2009	M & O	1.040000	1,196.81	.00	2,207.78	.00	3,404.59	624.98	.00	.00	4,029.57
	I & S	.240000	276.19	.00	509.48	.00	785.67	.00	.00	.00	785.67
	TOTAL	1.280000	1,473.00	.00	2,717.26	.00	4,190.26	624.98	.00	.00	4,815.24
2008	M & O	1.040000	842.76	.00	1,679.37	.00	2,522.13	451.07	.00	.00	2,973.20
	I & S	.200000	162.07	.00	322.96	.00	485.03	.00	.00	.00	485.03
	TOTAL	1.240000	1,004.83	.00	2,002.33	.00	3,007.16	451.07	.00	.00	3,458.23
2007	M & O	1.040000	69.57	.00	120.66	.00	190.23	27.62	.00	.00	217.85
	I & S	.140000	9.36	.00	16.24	.00	25.60	.00	.00	.00	25.60
	TOTAL	1.180000	78.93	.00	136.90	.00	215.83	27.62	.00	.00	243.45
2004	M & O	1.463200	76.44	.00	152.66	.00	229.10	26.33	.00	.00	255.43
	I & S	.105900	5.53	.00	11.05	.00	16.58	.00	.00	.00	16.58
	TOTAL	1.569100	81.97	.00	163.71	.00	245.68	26.33	.00	.00	272.01
2003	M & O	1.463200	626.33	.00	1,199.09	.00	1,825.42	219.79	.00	.00	2,045.21
	I & S	.120900	51.75	.00	99.09	.00	150.84	.00	.00	.00	150.84
	TOTAL	1.584100	678.08	.00	1,298.18	.00	1,976.26	219.79	.00	.00	2,196.05
2001	M & O	1.439400	614.47	.00	1,312.38	.00	1,926.85	231.82	.00	.00	2,158.67
	I & S	.094700	40.42	.00	86.35	.00	126.77	.00	.00	.00	126.77
	TOTAL	1.534100	654.89	.00	1,398.73	.00	2,053.62	231.82	.00	.00	2,285.44
2000	M & O	1.400000	603.27	.00	1,360.89	.00	1,964.16	245.91	.00	.00	2,210.07
	I & S	.134100	57.79	.00	130.35	.00	188.14	.00	.00	.00	188.14
	TOTAL	1.534100	661.06	.00	1,491.24	.00	2,152.30	245.91	.00	.00	2,398.21
1999	M & O	1.420800	311.92	.00	741.06	.00	1,052.98	128.86	.00	.00	1,181.84
	I & S	.084200	18.48	.00	43.92	.00	62.40	.00	.00	.00	62.40
	TOTAL	1.505000	330.40	.00	784.98	.00	1,115.38	128.86	.00	.00	1,244.24
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1993	M & O	1.200000	10.71	.00	40.59	.00	51.30	9.17	.00	.00	60.47
	I & S	.230000	2.05	.00	7.78	.00	9.83	.00	.00	.00	9.83
	TOTAL	1.430000	12.76	.00	48.37	.00	61.13	9.17	.00	.00	70.30

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.250000	19.82	.00	77.35	.00	97.17	27.99	.00	.00	125.16
	I & S	.230000	18.22	.00	71.16	.00	89.38	.00	.00	.00	89.38
	TOTAL	.480000	38.04	.00	148.51	.00	186.55	27.99	.00	.00	214.54
ALL	M & O		278,249.92	.00	142,410.51	.00	420,660.43	137,733.39	.00	.00	558,393.82
ALL	I & S		103,643.65	.00	42,651.53	.00	146,295.18	.00	.00	.00	146,295.18
ALL	TOTAL		381,893.57	.00	185,062.04	.00	566,955.61	137,733.39	.00	.00	704,689.00
DLQ	M & O		41,397.82	.00	63,891.12	.00	105,288.94	33,063.45	.00	.00	138,352.39
DLQ	I & S		6,466.03	.00	10,436.27	.00	16,902.30	.00	.00	.00	16,902.30
DLQ	TOTAL		47,863.85	.00	74,327.39	.00	122,191.24	33,063.45	.00	.00	155,254.69
CURR	M & O		236,852.10	.00	78,519.39	.00	315,371.49	104,669.94	.00	.00	420,041.43
CURR	I & S		97,177.62	.00	32,215.26	.00	129,392.88	.00	.00	.00	129,392.88
CURR	TOTAL		334,029.72	.00	110,734.65	.00	444,764.37	104,669.94	.00	.00	549,434.31

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	6,324.34	.00	.00	.00	6,324.34	.00	.00	.00	6,324.34
	I & S	.323800	2,594.80	.00	.00	.00	2,594.80	.00	.00	.00	2,594.80
	TOTAL	1.113000	8,919.14	.00	.00	.00	8,919.14	.00	.00	.00	8,919.14
2022	M & O	.942900	10,326.05	.00	.00	.00	10,326.05	.00	.00	.00	10,326.05
	I & S	.170100	1,862.83	.00	.00	.00	1,862.83	.00	.00	.00	1,862.83
	TOTAL	1.113000	12,188.88	.00	.00	.00	12,188.88	.00	.00	.00	12,188.88
2021	M & O	.971900	11,941.66	.00	.00	.00	11,941.66	.00	.00	.00	11,941.66
	I & S	.161300	1,981.88	.00	.00	.00	1,981.88	.00	.00	.00	1,981.88
	TOTAL	1.133200	13,923.54	.00	.00	.00	13,923.54	.00	.00	.00	13,923.54
ALL	M & O		28,592.05	.00	.00	.00	28,592.05	.00	.00	.00	28,592.05
ALL	I & S		6,439.51	.00	.00	.00	6,439.51	.00	.00	.00	6,439.51
ALL	TOTAL		35,031.56	.00	.00	.00	35,031.56	.00	.00	.00	35,031.56
DLQ	M & O		22,267.71	.00	.00	.00	22,267.71	.00	.00	.00	22,267.71
DLQ	I & S		3,844.71	.00	.00	.00	3,844.71	.00	.00	.00	3,844.71
DLQ	TOTAL		26,112.42	.00	.00	.00	26,112.42	.00	.00	.00	26,112.42
CURR	M & O		6,324.34	.00	.00	.00	6,324.34	.00	.00	.00	6,324.34
CURR	I & S		2,594.80	.00	.00	.00	2,594.80	.00	.00	.00	2,594.80
CURR	TOTAL		8,919.14	.00	.00	.00	8,919.14	.00	.00	.00	8,919.14

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	243,176.44	.00	78,519.39	.00	321,695.83	104,669.94	.00	.00	426,365.77
	I & S	.323800	99,772.42	.00	32,215.26	.00	131,987.68	.00	.00	.00	131,987.68
	TOTAL	1.113000	342,948.86	.00	110,734.65	.00	453,683.51	104,669.94	.00	.00	558,353.45
2022	M & O	.942900	8,370.21	.00	22,116.66	.00	30,486.87	16,889.36	.00	.00	47,376.23
	I & S	.170100	1,509.88	.00	3,989.83	.00	5,499.71	.00	.00	.00	5,499.71
	TOTAL	1.113000	9,880.09	.00	26,106.49	.00	35,986.58	16,889.36	.00	.00	52,875.94
2021	M & O	.971900	23,327.19	.00	10,450.25	.00	33,777.44	6,209.15	.00	.00	39,986.59
	I & S	.161300	3,871.79	.00	1,734.45	.00	5,606.24	.00	.00	.00	5,606.24
	TOTAL	1.133200	27,198.98	.00	12,184.70	.00	39,383.68	6,209.15	.00	.00	45,592.83
2020	M & O	1.028000	10,695.96	.00	5,926.30	.00	16,622.26	2,918.79	.00	.00	19,541.05
	I & S	.171300	1,782.33	.00	987.55	.00	2,769.88	.00	.00	.00	2,769.88
	TOTAL	1.199300	12,478.29	.00	6,913.85	.00	19,392.14	2,918.79	.00	.00	22,310.93
2019	M & O	1.068350	3,329.67	.00	2,224.19	.00	5,553.86	960.91	.00	.00	6,514.77
	I & S	.171200	533.58	.00	356.43	.00	890.01	.00	.00	.00	890.01
	TOTAL	1.239550	3,863.25	.00	2,580.62	.00	6,443.87	960.91	.00	.00	7,404.78
2018	M & O	1.170000	4,020.88	.00	2,907.30	.00	6,928.18	1,072.72	.00	.00	8,000.90
	I & S	.169800	583.54	.00	421.93	.00	1,005.47	.00	.00	.00	1,005.47
	TOTAL	1.339800	4,604.42	.00	3,329.23	.00	7,933.65	1,072.72	.00	.00	9,006.37
2017	M & O	1.170000	1,693.33	.00	1,466.09	.00	3,159.42	523.71	.00	.00	3,683.13
	I & S	.180200	260.77	.00	225.82	.00	486.59	.00	.00	.00	486.59
	TOTAL	1.350200	1,954.10	.00	1,691.91	.00	3,646.01	523.71	.00	.00	4,169.72
2016	M & O	1.170000	1,340.38	.00	1,355.12	.00	2,695.50	467.04	.00	.00	3,162.54
	I & S	.188200	215.60	.00	217.97	.00	433.57	.00	.00	.00	433.57
	TOTAL	1.358200	1,555.98	.00	1,573.09	.00	3,129.07	467.04	.00	.00	3,596.11
2015	M & O	1.170000	805.38	.00	876.05	.00	1,681.43	273.87	.00	.00	1,955.30
	I & S	.197200	135.75	.00	147.67	.00	283.42	.00	.00	.00	283.42
	TOTAL	1.367200	941.13	.00	1,023.72	.00	1,964.85	273.87	.00	.00	2,238.72
2014	M & O	1.170000	1,874.14	.00	1,799.45	.00	3,673.59	406.81	.00	.00	4,080.40
	I & S	.160000	256.28	.00	246.06	.00	502.34	.00	.00	.00	502.34
	TOTAL	1.330000	2,130.42	.00	2,045.51	.00	4,175.93	406.81	.00	.00	4,582.74
2013	M & O	1.170000	815.53	.00	1,130.79	.00	1,946.32	197.37	.00	.00	2,143.69
	I & S	.130000	90.63	.00	125.65	.00	216.28	.00	.00	.00	216.28
	TOTAL	1.300000	906.16	.00	1,256.44	.00	2,162.60	197.37	.00	.00	2,359.97
2012	M & O	1.170000	1,104.88	.00	1,623.46	.00	2,728.34	304.95	.00	.00	3,033.29
	I & S	.130000	122.78	.00	180.39	.00	303.17	.00	.00	.00	303.17
	TOTAL	1.300000	1,227.66	.00	1,803.85	.00	3,031.51	304.95	.00	.00	3,336.46

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	1,233.19	.00	1,963.77	.00	3,196.96	526.70	.00	.00	3,723.66
	I & S	.130000	137.01	.00	218.21	.00	355.22	.00	.00	.00	355.22
	TOTAL	1.300000	1,370.20	.00	2,181.98	.00	3,552.18	526.70	.00	.00	4,078.88
2010	M & O	1.040000	664.97	.00	1,118.70	.00	1,783.67	312.55	.00	.00	2,096.22
	I & S	.260000	166.24	.00	279.67	.00	445.91	.00	.00	.00	445.91
	TOTAL	1.300000	831.21	.00	1,398.37	.00	2,229.58	312.55	.00	.00	2,542.13
2009	M & O	1.040000	1,196.81	.00	2,207.78	.00	3,404.59	624.98	.00	.00	4,029.57
	I & S	.240000	276.19	.00	509.48	.00	785.67	.00	.00	.00	785.67
	TOTAL	1.280000	1,473.00	.00	2,717.26	.00	4,190.26	624.98	.00	.00	4,815.24
2008	M & O	1.040000	842.76	.00	1,679.37	.00	2,522.13	451.07	.00	.00	2,973.20
	I & S	.200000	162.07	.00	322.96	.00	485.03	.00	.00	.00	485.03
	TOTAL	1.240000	1,004.83	.00	2,002.33	.00	3,007.16	451.07	.00	.00	3,458.23
2007	M & O	1.040000	69.57	.00	120.66	.00	190.23	27.62	.00	.00	217.85
	I & S	.140000	9.36	.00	16.24	.00	25.60	.00	.00	.00	25.60
	TOTAL	1.180000	78.93	.00	136.90	.00	215.83	27.62	.00	.00	243.45
2004	M & O	1.463200	76.44	.00	152.66	.00	229.10	26.33	.00	.00	255.43
	I & S	.105900	5.53	.00	11.05	.00	16.58	.00	.00	.00	16.58
	TOTAL	1.569100	81.97	.00	163.71	.00	245.68	26.33	.00	.00	272.01
2003	M & O	1.463200	626.33	.00	1,199.09	.00	1,825.42	219.79	.00	.00	2,045.21
	I & S	.120900	51.75	.00	99.09	.00	150.84	.00	.00	.00	150.84
	TOTAL	1.584100	678.08	.00	1,298.18	.00	1,976.26	219.79	.00	.00	2,196.05
2001	M & O	1.439400	614.47	.00	1,312.38	.00	1,926.85	231.82	.00	.00	2,158.67
	I & S	.094700	40.42	.00	86.35	.00	126.77	.00	.00	.00	126.77
	TOTAL	1.534100	654.89	.00	1,398.73	.00	2,053.62	231.82	.00	.00	2,285.44
2000	M & O	1.400000	603.27	.00	1,360.89	.00	1,964.16	245.91	.00	.00	2,210.07
	I & S	.134100	57.79	.00	130.35	.00	188.14	.00	.00	.00	188.14
	TOTAL	1.534100	661.06	.00	1,491.24	.00	2,152.30	245.91	.00	.00	2,398.21
1999	M & O	1.420800	311.92	.00	741.06	.00	1,052.98	128.86	.00	.00	1,181.84
	I & S	.084200	18.48	.00	43.92	.00	62.40	.00	.00	.00	62.40
	TOTAL	1.505000	330.40	.00	784.98	.00	1,115.38	128.86	.00	.00	1,244.24
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1993	M & O	1.200000	10.71	.00	40.59	.00	51.30	9.17	.00	.00	60.47
	I & S	.230000	2.05	.00	7.78	.00	9.83	.00	.00	.00	9.83
	TOTAL	1.430000	12.76	.00	48.37	.00	61.13	9.17	.00	.00	70.30

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.250000	19.82	.00	77.35	.00	97.17	27.99	.00	.00	125.16
	I & S	.230000	18.22	.00	71.16	.00	89.38	.00	.00	.00	89.38
	TOTAL	.480000	38.04	.00	148.51	.00	186.55	27.99	.00	.00	214.54
ALL	M & O		306,841.97	.00	142,410.51	.00	449,252.48	137,733.39	.00	.00	586,985.87
ALL	I & S		110,083.16	.00	42,651.53	.00	152,734.69	.00	.00	.00	152,734.69
ALL	TOTAL		416,925.13	.00	185,062.04	.00	601,987.17	137,733.39	.00	.00	739,720.56
DLQ	M & O		63,665.53	.00	63,891.12	.00	127,556.65	33,063.45	.00	.00	160,620.10
DLQ	I & S		10,310.74	.00	10,436.27	.00	20,747.01	.00	.00	.00	20,747.01
DLQ	TOTAL		73,976.27	.00	74,327.39	.00	148,303.66	33,063.45	.00	.00	181,367.11
CURR	M & O		243,176.44	.00	78,519.39	.00	321,695.83	104,669.94	.00	.00	426,365.77
CURR	I & S		99,772.42	.00	32,215.26	.00	131,987.68	.00	.00	.00	131,987.68
CURR	TOTAL		342,948.86	.00	110,734.65	.00	453,683.51	104,669.94	.00	.00	558,353.45

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	314,371.60-	314,371.60-	334,029.72	334,029.72	1,356,474.53	19.76	0.00
2022	693,374.50	101,140.80-	101,140.80-	2,308.79-	2,308.79-	594,542.49	.39-	0.00
2021	357,357.98	18,059.24-	18,059.24-	13,275.44	13,275.44	326,023.30	3.91	0.00
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
2019	187,560.66	19,486.38-	19,486.38-	3,863.25	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	4,604.42	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	152.37-	152.37-	1,954.10	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	489,253.77-	489,253.77-	381,893.57	381,893.57	4,059,425.32		0.00
CURR	2,004,875.85	314,371.60-	314,371.60-	334,029.72	334,029.72	1,356,474.53		0.00
DELQ	2,925,696.81	174,882.17-	174,882.17-	47,863.85	47,863.85	2,702,950.79		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	01.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	8,919.14	8,919.14	20,819.86	29.99	0.00
2022	29,771.91	.00	0.00	12,188.88	12,188.88	17,583.03	40.94	0.00
2021	13,923.54	.00	0.00	13,923.54	13,923.54	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	35,031.56	35,031.56	43,420.94		0.00
CURR	29,739.00	.00	0.00	8,919.14	8,919.14	20,819.86		0.00
DELQ	48,713.50	.00	0.00	26,112.42	26,112.42	22,601.08		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	314,371.60-	314,371.60-	342,948.86	342,948.86	1,377,294.39	19.94	0.00
2022	723,146.41	101,140.80-	101,140.80-	9,880.09	9,880.09	612,125.52	1.59	0.00
2021	371,281.52	18,059.24-	18,059.24-	27,198.98	27,198.98	326,023.30	7.70	0.00
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
2019	189,218.84	19,486.38-	19,486.38-	3,863.25	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	4,604.42	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	152.37-	152.37-	1,954.10	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	489,253.77-	489,253.77-	416,925.13	416,925.13	4,102,846.26		0.00
CURR	2,034,614.85	314,371.60-	314,371.60-	342,948.86	342,948.86	1,377,294.39		0.00
DELQ	2,974,410.31	174,882.17-	174,882.17-	73,976.27	73,976.27	2,725,551.87		0.00

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	314,371.60-	314,371.60-	334,029.72	334,029.72	1,356,474.53	19.76	0.00
ADJUSTMENT REFUNDS		293,054.18-	293,054.18-					
2022	693,374.50	101,140.80-	101,140.80-	2,308.79-	2,308.79-	594,542.49	.39-	0.00
ADJUSTMENT REFUNDS		97,250.59-	97,250.59-					
2021	357,357.98	18,059.24-	18,059.24-	13,275.44	13,275.44	326,023.30	3.91	0.00
ADJUSTMENT REFUNDS		17,275.58-	17,275.58-					
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		66.42-	66.42-					
2019	187,560.66	19,486.38-	19,486.38-	3,863.25	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	4,604.42	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	152.37-	152.37-	1,954.10	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	489,253.77-	489,253.77-	381,893.57	381,893.57	4,059,425.32		0.00
ADJUSTMENT REFUNDS		407,646.77-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	8,919.14	8,919.14	20,819.86	29.99	0.00
ADJUSTMENT REFUNDS		293,054.18-	293,054.18-					
2022	29,771.91	.00	0.00	12,188.88	12,188.88	17,583.03	40.94	0.00
ADJUSTMENT REFUNDS		97,250.59-	97,250.59-					
2021	13,923.54	.00	0.00	13,923.54	13,923.54	0.00		0.00
ADJUSTMENT REFUNDS		17,275.58-	17,275.58-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		66.42-	66.42-					
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	35,031.56	35,031.56	43,420.94		0.00
ADJUSTMENT REFUNDS		407,646.77-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	314,371.60-	314,371.60-	342,948.86	342,948.86	1,377,294.39	19.94	0.00
ADJUSTMENT REFUNDS		293,054.18-	293,054.18-					
2022	723,146.41	101,140.80-	101,140.80-	9,880.09	9,880.09	612,125.52	1.59	0.00
ADJUSTMENT REFUNDS		97,250.59-	97,250.59-					
2021	371,281.52	18,059.24-	18,059.24-	27,198.98	27,198.98	326,023.30	7.70	0.00
ADJUSTMENT REFUNDS		17,275.58-	17,275.58-					
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		66.42-	66.42-					
2019	189,218.84	19,486.38-	19,486.38-	3,863.25	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	4,604.42	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	152.37-	152.37-	1,954.10	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	489,253.77-	489,253.77-	416,925.13	416,925.13	4,102,846.26		0.00
ADJUSTMENT REFUNDS		407,646.77-	407,646.77-					

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			5,223.33	924.86	1,044.67	184.97	0.00	55.51	6,212.49
BY COUNTY 108			5,223.33	924.86	1,044.67	184.97	0.00	55.51	6,212.49
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			3,708.58	1,889.54	1,696.99	868.06	0.00	137.88	5,267.69
BY COUNTY 108			3,708.58	1,889.54	1,696.99	868.06	0.00	137.88	5,267.69
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			8,931.91	2,814.40	2,741.66	1,053.03	0.00	193.39	11,480.18
BY COUNTY 108			8,931.91	2,814.40	2,741.66	1,053.03	0.00	193.39	11,480.18
CURR FOR 0046 MERCEDES ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0046 MERCEDES ISD			222.56	105.75	71.22	33.84	0.00	6.98	286.80
BY COUNTY 108			222.56	105.75	71.22	33.84	0.00	6.98	286.80
TOTAL FOR 0046 MERCEDES ISD			222.56	105.75	71.22	33.84	0.00	6.98	286.80
BY COUNTY 108			222.56	105.75	71.22	33.84	0.00	6.98	286.80
CURR FOR 0047 MCALLEN ISD			2,396.18	421.07	475.92	83.90	0.00	25.25	2,846.85
BY COUNTY 108			2,396.18	421.07	475.92	83.90	0.00	25.25	2,846.85
DELQ FOR 0047 MCALLEN ISD			678.00	62.52	248.06	22.94	0.00	4.29	921.77
BY COUNTY 108			678.00	62.52	248.06	22.94	0.00	4.29	921.77
TOTAL FOR 0047 MCALLEN ISD			3,074.18	483.59	723.98	106.84	0.00	29.54	3,768.62
BY COUNTY 108			3,074.18	483.59	723.98	106.84	0.00	29.54	3,768.62
CURR FOR 0048 MISSION CISD			1,461.69	231.35	292.32	47.74	0.00	13.95	1,740.06
BY COUNTY 108			1,461.69	231.35	292.32	47.74	0.00	13.95	1,740.06
DELQ FOR 0048 MISSION CISD			192.91	96.82	61.72	33.37	0.00	6.50	248.13
BY COUNTY 108			192.91	96.82	61.72	33.37	0.00	6.50	248.13
TOTAL FOR 0048 MISSION CISD			1,654.60	328.17	354.04	81.11	0.00	20.45	1,988.19
BY COUNTY 108			1,654.60	328.17	354.04	81.11	0.00	20.45	1,988.19
CURR FOR 0049 LA JOYA ISD			2,980.81	474.84	609.67	114.89	0.00	29.50	3,560.98
BY COUNTY 108			2,980.81	474.84	609.67	114.89	0.00	29.50	3,560.98
DELQ FOR 0049 LA JOYA ISD			411.18	38.38	208.50	20.75	0.00	2.95	616.73
BY COUNTY 108			411.18	38.38	208.50	20.75	0.00	2.95	616.73
TOTAL FOR 0049 LA JOYA ISD			3,391.99	513.22	818.17	135.64	0.00	32.45	4,177.71
BY COUNTY 108			3,391.99	513.22	818.17	135.64	0.00	32.45	4,177.71
CURR FOR 0050 PROGRESO ISD			1,582.10	1,582.10	316.41	316.41	0.00	94.92	1,803.59
BY COUNTY 108			1,582.10	1,582.10	316.41	316.41	0.00	94.92	1,803.59
DELQ FOR 0050 PROGRESO ISD			140.97	67.14	45.11	21.48	0.00	4.43	181.65
BY COUNTY 108			140.97	67.14	45.11	21.48	0.00	4.43	181.65
TOTAL FOR 0050 PROGRESO ISD			1,723.07	1,649.24	361.52	337.89	0.00	99.35	1,985.24
BY COUNTY 108			1,723.07	1,649.24	361.52	337.89	0.00	99.35	1,985.24
CURR FOR 0051 SHARYLAND ISD			1,399.80	291.82	279.96	58.37	0.00	17.51	1,662.25
BY COUNTY 108			1,399.80	291.82	279.96	58.37	0.00	17.51	1,662.25
DELQ FOR 0051 SHARYLAND ISD			636.09	225.63	217.03	73.22	0.00	14.94	838.18
BY COUNTY 108			636.09	225.63	217.03	73.22	0.00	14.94	838.18
TOTAL FOR 0051 SHARYLAND ISD			2,035.89	517.45	496.99	131.59	0.00	32.45	2,500.43
BY COUNTY 108			2,035.89	517.45	496.99	131.59	0.00	32.45	2,500.43

SUBJECT: Cash Disbursements

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business & Support Services

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Deputy Superintendent for Business Operations and Support Services.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for September 2024 totaled $21,125,920, as follows:

Disbursement Type	Amount	
Accounts Payable Vendor Checks	$	7,400,653
District Purchasing Cards	$	251,403
ACH	$	4,854,660
Wire Transfers	$	207,482
Payroll	$	8,411,722
TOTAL	**$**	**21,125,920**

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only.

CONTACT PERSON (S):

Joel Garcia, CPM, Deputy Superintendent for Business & Support Services
Dora Garcia, Director for Budget and Finance
Leonor Garcia, Accountant

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/04/2024	733854.00	Printed	BIGSIGNS.COM, INC.	-	14,920.00	EXTERIOR BANNER INSTALLATION F
09/04/2024	733855.00	Printed	NETSYNC NETWORK SOLUTIONS	-	3,970.36	1 Internal Connections Castro
09/04/2024	733868.00	Printed	123 SCREEN PRINTING	-	51.50	Awards Trophies Promotional &
09/04/2024	733869.00	Printed	956 TOWING & RECOVERY LLC	-	275.00	Maintenance Services - Other O
09/04/2024	733870.00	Printed	JESUS A HERRERA	-	1,100.00	Security Equipment Installatio
09/04/2024	733871.00	Printed	ADVANCE STORES CO INC	-	230.29	Automotive and Bus Parts Open
09/04/2024	733872.00	Printed	AML PARKWAY LTD	-	848.00	PPD TB TESTS; NEEDED FOR MHS H
09/04/2024	733873.00	Printed	ALISSA GONZALEZ	-	245.00	KWHITE JR HIGH VOLLEYBALL TEAM
09/04/2024	733874.00	Printed	HARLOD M LARRIMORE	-	3,605.00	General Merchandise crowd bann
09/04/2024	733875.00	Printed	APPLE COMPUTER INC	-	4,741.00	Software License and Maintenan
09/04/2024	733876.00	Printed	THE KING CORPORATION	-	502.64	COA3606 COASTAL 5W30 SYNTH BLE
09/04/2024	733877.00	Printed	ATHLETIC SUPPLY, INC.	-	1,537.00	SCHUTT HELMETS WHITE W/ MAROON
09/04/2024	733878.00	Printed	AUGSBURG UNIVERSITY	-	775.00	Registration Fee - Staff - APS
09/04/2024	733879.00	Printed	AUTO ZONE TEXAS	-	27.71	Automotive and Bus Parts Open
09/04/2024	733880.00	Printed	BELEN AGUIRRE	-	304.00	Prepared Meals - Original Sand
09/04/2024	733881.00	Printed	CALEB MATA	-	220.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/04/2024	733882.00	Printed	DENNIS R CANTU	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733883.00	Printed	CAR CARE CENTER	-	750.00	Fleet and Bus Repair Services
09/04/2024	733884.00	Printed	CATEDRAL COFFEE ROASTERS	-	210.00	Prepared Meals UIL EXEC MEET C
09/04/2024	733885.00	Printed	CENTRAL AIR & HEATING SERVICE, LLC.	-	10,500.00	Pricing based on quantities, s
09/04/2024	733886.00	Printed	CENTRAL PLUMBING AND	-	2,006.40	CUTLER/HAMMER 3POLE 600V 50A B
09/04/2024	733887.00	Printed	FRANK CHERRY	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733888.00	Printed	ELIZABETH CHERRY	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733889.00	Printed	SERGIO G. PRECIADO MD PA	-	25.00	Professional Services - Studen
09/04/2024	733890.00	Printed	COMMUNICAN	-	385.87	Testing and Assessment Kits /
09/04/2024	733891.00	Printed	CONRADO ALVARADO JR	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733892.00	Printed	DEAN DAIRY FLUID, LLC	-	9,453.77	Food Commodity -- DAIRY AND JU
09/04/2024	733893.00	Printed	DEAN DAIRY FLUID, LLC	-	5,156.51	Food Commodity -- DAIRY AND JU
09/04/2024	733894.00	Printed	DEAN DAIRY FLUID, LLC	-	4,152.31	Food Commodity -- DAIRY AND JU
09/04/2024	733895.00	Printed	DEAN DAIRY FLUID, LLC	-	3,128.45	Food Commodity -- DAIRY AND JU
09/04/2024	733896.00	Printed	DEAN DAIRY FLUID, LLC	-	1,814.07	Food Commodity -- DAIRY AND JU
09/04/2024	733897.00	Printed	DEAN DAIRY FLUID, LLC	-	175.33	Food Commodity -- DAIRY AND JU
09/04/2024	733898.00	Printed	DEVIN DISTRIBUTING AND	-	3,690.85	Food Preparation - Other - RFP
09/04/2024	733899.00	Printed	ROGELIO DIAZ	-	140.00	MISSION EAGLES FRESHMEN TEAMS
09/04/2024	733900.00	Printed	DIESEL FLEET CARE LLC	-	141.00	DOT INSPECTIONS FOR FLEET
09/04/2024	733901.00	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	2,099.75	Automotive and Bus Parts Item
09/04/2024	733902.00	Printed	ECONOMY AWARDS, LLC	-	261.46	Awards Trophies Promotional &
09/04/2024	733903.00	Printed	EDUARDO BARNHART	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733904.00	Printed	EICHELBAUM WARDELL HANSEN	-	100.00	WEBINAR - HANDLING ARTIFICIAL
09/04/2024	733905.00	Printed	EL PATIO	-	59.90	Prepared Meals - Original Sand
09/04/2024	733906.00	Printed	ELLIOTTS CUSTOM GOLF	-	1,444.85	CLASS C USED GOLF BALLS Golf E
09/04/2024	733907.00	Printed	EUSEBIO ALVARADO	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733908.00	Printed	VERONICA DE ANDA	-	94,962.00	General Construction SERVICES
09/04/2024	733909.00	Printed	EXCLUSIVE DESIGNS LLC	-	480.00	50 MAROON DRY FIT W/PRINT; FUT
09/04/2024	733910.00	Printed	FLOWERS BAKING COMPANY	-	5,836.76	Food Commodity: (July Menu) it
09/04/2024	733911.00	Printed	FORDE-FERRIER, LLC	-	1,680.00	Classroom and Instructional Su
09/04/2024	733912.00	Printed	FRANCISCO LUIS GARZA	-	225.00	Police Services at the VMHS vs

09/04/2024	733913.00	Printed	FUNDRAISING.COM INC.	-	576.00	Fundraising Merchandise - Grap
09/04/2024	733914.00	Printed	GABRIEL CORDOVA	-	160.00	MISSION VETERANS WATERPOLO TEA
09/04/2024	733915.00	Printed	RAYMUNDO GARZA JR	-	325.00	Police Services at the VMHS vs
09/04/2024	733916.00	Printed	GABRIEL GARZA	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733917.00	Printed	ANNA D GOMEZ	-	510.00	EAGLE SPIRT GOODIES BASKET NO
09/04/2024	733918.00	Printed	GOV CONNECTION INC	-	3,769.11	Professional Audio Photo Video
09/04/2024	733919.00	Printed	GRAPHIC SOLUTIONS GROUP INC	-	1,040.62	SOC-ROL-ESL3-MG EcoSol Max Mag
09/04/2024	733920.00	Printed	GRAPHIT DESIGNS & MORE	-	8,474.50	Fundraising Merchandise 632 sh
09/04/2024	733921.00	Printed	HECTOR LOPEZ	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	733922.00	Printed	HECTOR PALACIOS	-	1,850.00	F-Building Lounge Remove asbes
09/04/2024	733923.00	Printed	HENRY SCHEIN INC	-	25.56	GATORADE CLOWN NOSE SPIGOT Ath
09/04/2024	733924.00	Printed	JACQUELINE RODRIGUEZ	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	733925.00	Printed	JAVIER CHIRINOS	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733926.00	Printed	JAVIER SANCHEZ	-	100.00	Contracted Services - Other Pe
09/04/2024	733927.00	Printed	JESSICA M PENA	-	1,248.00	MAROON RHINESTONES CHEER BOWS
09/04/2024	733928.00	Printed	JOHN KOREY	-	80.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	733929.00	Printed	JORDAN LEE	-	210.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733930.00	Printed	JOSE ANGEL ACEVEDO JR	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733931.00	Printed	JOSE CORTEZ	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733932.00	Printed	JOSE MARTINEZ	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733933.00	Printed	JOSE RAMIRO VALLECILLOS	-	140.00	MISSION EAGLES FRESHMEN TEAMS
09/04/2024	733934.00	Printed	JESSICA LANE SANCHEZ	-	465.00	Prepared Meals coffee for staf
09/04/2024	733935.00	Printed	LAKESHORE EQUIPMENT COMPANY	-	854.88	ITEM: AX20 - Lakeshore Dough
09/04/2024	733936.00	Printed	LEONEL BETANCOURT	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733937.00	Printed	LEXIA VOYAGER SOPRIS INC	-	7,177.50	Software License and Maintenan
09/04/2024	733938.00	Printed	LUBIN R GARCIA JR	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733939.00	Printed	JANIE FLORES	-	231.00	DECORATION BOWS FOR FOOTBALL S
09/04/2024	733940.00	Printed	WILLIAM V MACGILL AND CO	-	538.59	#16283 1X3 FLEXIBLE FABRIC STR
09/04/2024	733941.00	Printed	MAGIC VALLEY ELECTRIC	-	77,800.86	Energy Utilities JULY 2024 -
09/04/2024	733942.00	Printed	MIA CELESTE DOMINGUEZ	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/04/2024	733943.00	Printed	MIGUEL RODRIGUEZ III	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/04/2024	733944.00	Printed	MARK MINTON	-	140.00	MISSION EAGLES FRESHMEN TEAMS
09/04/2024	733945.00	Printed	MISSION QUICK LUBE, INC	-	37.00	Open PO for Tire Services Atta
09/04/2024	733946.00	Printed	SOUTH TEXAS EQUIPMENT	-	208.90	LOLLICUP USA INC. MODEL LOLCKC
09/04/2024	733947.00	Printed	MYLIE KNUCKLES	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733948.00	Printed	NEARPOD INC.	-	108,234.00	Textbooks - Adopted Sales Orde
09/04/2024	733949.00	Printed	PABLO SILVA JR	-	245.00	KWHITE JR HIGH VOLLEYBALL TEAM
09/04/2024	733950.00	Printed	PARTS TOWN LLC	-	177.07	Food Service Equipment Mainten
09/04/2024	733951.00	Printed	PATHFUL, INC.	52,000.00	-	VOID AFTER UPDATE 09/25/2024
09/04/2024	733952.00	Printed	DAN LEROY HILL	-	561.00	Classroom and Instructional Su
09/04/2024	733953.00	Printed	MISSION PUBLISHING CO INC	-	1,470.00	Half-Page, Full Color Ad (Back
09/04/2024	733954.00	Printed	VIDAL QUINTANILLA	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733955.00	Printed	REPUBLIC SERVICES INC	-	1,606.29	Water, Sewer and Waste Mgmt Ut
09/04/2024	733956.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	1,800.00	Educational Staff Development
09/04/2024	733957.00	Printed	ROBERT LOPEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733958.00	Printed	SANTEX TRUCK CENTERS, LTD	-	3,816.83	Automotive and Bus Parts Unit
09/04/2024	733959.00	Printed	SHARYLAND WATER SUPPLY CORP	-	12,875.62	Water, Sewer and Waste Mgmt Ut
09/04/2024	733960.00	Printed	SIEMPRE NATURAL LTD., CO.	-	317.95	Prepared Meals - Original Sand

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/04/2024	733961.00	Printed	SIGIFREDO MARTINEZ	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733962.00	Printed	SIRIUS EDUCATION SOLUTIONS	-	2,227.50	G5SSE9 GRADE 5 SCIENCE STUDENT
09/04/2024	733963.00	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	2,350.00	REGISTRATION FEE FOR STUDENTS
09/04/2024	733964.00	Printed	MICHAEL SMITH	-	185.00	KWHITE JR HIGH VOLLEYBALL TEAM
09/04/2024	733965.00	Printed	BARNES AND NOBLE COLLEGE	-	13,721.27	Principles of Managerial Acct
09/04/2024	733966.00	Printed	MARENTCO INC	-	2,537.43	Event Rental Services Backhoe
09/04/2024	733967.00	Printed	TEXAS DEPARTMENT OF	-	136.00	Security Services-Background i
09/04/2024	733968.00	Printed	TEXAS HIGH SCHOOL COACHES	-	70.00	THSCA 2024-2025 MEMBERSHIP REN
09/04/2024	733969.00	Printed	THE CERTIFIED WELDING AND TESTING COMPAN	-	2,670.00	CERTIFICATIONS IN COMPLAIANCE
09/04/2024	733970.00	Printed	TRIHEX ATHLETIC APPAREL	-	1,303.80	RUDIS JOURNEY ADULT TRAINING S
09/04/2024	733971.00	Printed	UNIFIRST HOLDINGS LP INC.	-	581.91	Employee Uniforms - Lease / Re
09/04/2024	733972.00	Printed	UPPER VALLEY MAIL SERVICE LLC	-	287.10	Mail Services 2024-2025 PREPA
09/04/2024	733973.00	Printed	XEROX FINANCIAL SERVICES LLC	-	349.25	Copier - Lease Lease 7/24-8/23
09/04/2024	733974.00	Printed	XTECH PROTECTIVE EQUIPMENT, LLC	-	1,380.54	SHOULDER PADS Football Equipme
09/04/2024	733975.00	Printed	PEDRO C. YBARRA	-	800.00	Police Services at the VMHS vs
09/05/2024	733999.00	Printed	DARYL MICHEL	-	17,500.00	Educational Consultant PROFES
09/11/2024	734263.00	Printed	123 SCREEN PRINTING	-	5,718.50	Awards Trophies Promotional &
09/11/2024	734264.00	Printed	956 TOWING & RECOVERY LLC	-	1,125.00	Maintenance Services - Other O
09/11/2024	734265.00	Printed	A PLUS MEDICAL EXAMINERS	-	220.00	Professional Services - Pre-Em
09/11/2024	734266.00	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	1,213.70	Full Page Ad in the 2024 Footb
09/11/2024	734267.00	Printed	ALEXIA AREVALO	-	110.00	RALPH CANTU JR HIGH VOLLEYBALL
09/11/2024	734268.00	Printed	AMANDA ELIS GARZA	-	140.00	MISSION HIGH SCHOOL VOLLEYBALL
09/11/2024	734269.00	Printed	ANDRE ACUNA	-	320.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734270.00	Printed	ANTONIO A CASSO	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	734271.00	Printed	APPLE COMPUTER INC	-	2,096.00	Computer - Hardware, Accessori
09/11/2024	734272.00	Printed	ATHLETIC SUPPLY, INC.	-	1,365.00	233020-SCHUTT F7 EGOP NB BC CS
09/11/2024	734273.00	Printed	B AND H FOTO AND ELECTRONICS	-	2,656.62	SACHTLER 75MM ACE XL CF MS MK
09/11/2024	734274.00	Printed	MICHAEL BEITZEL	-	200.00	Judging and Officiating Servic
09/11/2024	734275.00	Printed	OCTAVIANO BELTRAN JR	-	200.00	Judging and Officiating Servic
09/11/2024	734276.00	Printed	BLUESTEM INTEGRATED	-	5,773.40	Classroom and Instructional Su
09/11/2024	734277.00	Printed	BOBBY ESPERICUETA	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/11/2024	734278.00	Printed	BUSTER LIND PRODUCE INC	-	13,810.31	Food Commodity 170 -GALA APPLE
09/11/2024	734279.00	Printed	ADAN CANTU	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734280.00	Printed	CARLO RODRIGUEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734281.00	Printed	CARLOS A SALINAS	-	140.00	Judging and Officiating Servic
09/11/2024	734282.00	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	2,538.04	Classroom and Instructional Su
09/11/2024	734283.00	Printed	CARR, RIGGS & INGRAM, LLC	-	10,200.00	Professional Services - Financ
09/11/2024	734284.00	Printed	LIZBETH CARRERA	-	110.00	RALPH CANTU JR HIGH VOLLEYBALL
09/11/2024	734285.00	Printed	ANTONIO CASTILLO JR	-	400.00	Judging and Officiating Servic
09/11/2024	734286.00	Printed	CENGAGE LEARNING INC	-	16,868.25	SHELLY CASHMAN OFFICE 365 & OF
09/11/2024	734287.00	Printed	CENTRAL PLUMBING AND	-	4,527.71	STOCK-SAFE GUARD LAMPS FOR GYM
09/11/2024	734288.00	Printed	CESAR ARENAS JR	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734289.00	Printed	CLIFF SALINAS	-	200.00	Judging and Officiating Servic
09/11/2024	734290.00	Printed	CONRADO ALVARADO JR	-	330.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734291.00	Printed	CRISTINA M. SAENZ	-	150.00	Meals - Staff 3 meal staffs 2
09/11/2024	734292.00	Printed	DAIKIN APPLIED AMERICAS INC	-	30,694.22	HVAC-Marcell Elem. Emergency S
09/11/2024	734293.00	Printed	MARCO DE LA GARZA	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734294.00	Printed	DEAN DAIRY FLUID, LLC	-	5,723.97	Food Commodity -- DAIRY AND JU

09/11/2024	734295.00	Printed	DEAN DAIRY FLUID, LLC	-	838.84	Food Commodity -- DAIRY AND JU
09/11/2024	734296.00	Printed	DEL BRAVO ICE, LLC	-	2,000.00	Event Rental Services FR 001-
09/11/2024	734297.00	Printed	JULIOCESAR DELGADO	-	160.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734298.00	Printed	ROGELIO DIAZ	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734299.00	Printed	DOLORES G REYNA	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734300.00	Printed	DONNA ISD	-	350.00	Registration Fees - FOR VMHS V
09/11/2024	734301.00	Printed	INTERNATIONAL APPAREL WAREHOUS	-	1,538.00	Pacific Headwear Heather Truck
09/11/2024	734302.00	Printed	ENTERPRISE HOLDINGS INC	-	233.53	Vehicle Rental-Royal Sonesta 0
09/11/2024	734303.00	Printed	MIGDALIA ECHAVARRIA	-	200.00	Judging and Officiating Servic
09/11/2024	734304.00	Printed	EDINBURG CISD	-	250.00	Registration Fees - FOR VMHS J
09/11/2024	734305.00	Printed	EDUARDO BARNHART	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734306.00	Printed	EXCLUSIVE DESIGNS LLC	-	320.00	General Merchandise 10 backpa
09/11/2024	734307.00	Printed	FASCLAMPITT MCALLEN	-	23,735.00	SC-27TS Paper Cutter (Shark Fi
09/11/2024	734308.00	Printed	FELIPE RIVERA	-	200.00	Judging and Officiating Servic
09/11/2024	734309.00	Printed	FERNANDO GARCIA	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734310.00	Printed	FERNANDO RODRIGUEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734311.00	Printed	JORGE J FLORES	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734312.00	Printed	FLOUR BLUFF ISD	1,400.00	-	VOID AFTER UPDATE 09/12/2024
09/11/2024	734313.00	Printed	FORDE-FERRIER, LLC	-	3,045.00	ULTIMATE MASTERY READING & WRI
09/11/2024	734314.00	Printed	FOREMOST TELECOMMUNICATIONS	-	2,297.39	Category 1 Internet Access (FR
09/11/2024	734315.00	Printed	FRANK SANDOVAL	-	580.00	Judging and Officiating Servic
09/11/2024	734316.00	Printed	FRED J MILLER INC	-	857.00	Student Uniforms - Extra Curri
09/11/2024	734317.00	Printed	GUSTAVO GARCIA	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734318.00	Printed	RAYMUNDO GARZA JR	-	800.00	Security Services at the VMHS
09/11/2024	734319.00	Printed	GERARDO JAVIER ZAMORA	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734320.00	Printed	DIONICIO GOBELLAN JR	-	200.00	Judging and Officiating Servic
09/11/2024	734321.00	Printed	ANNA D GOMEZ	-	570.00	Prepared Meals - Chocolate app
09/11/2024	734322.00	Printed	EDGAR R GONZALEZ	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734323.00	Printed	GRAPHIT DESIGNS & MORE	-	4,823.50	Fundraising Merchandise 368 sh
09/11/2024	734324.00	Printed	HECTOR LOPEZ	-	140.00	Judging and Officiating Servic
09/11/2024	734325.00	Printed	HENRY SCHEIN INC	-	1,817.14	Athletic Trainer Equipment and
09/11/2024	734326.00	Printed	HIDALGO COUNTY JUVENILE COUNTY	-	10,000.00	JJAEP for discretionary studen
09/11/2024	734327.00	Printed	HUMBERTO PATCH	-	160.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734328.00	Printed	DARIAN DANIELLE IBARRA	-	355.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734329.00	Printed	IDENTISYS INC	-	169.00	Printers and Plotters CR80.30
09/11/2024	734330.00	Printed	IRIS IGLESIAS	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734331.00	Printed	ISMAEL MENDOZA	-	400.00	Judging and Officiating Servic
09/11/2024	734332.00	Printed	ITINERA DOCENTIA LLC	-	775.00	Registration Fee - Staff - APS
09/11/2024	734333.00	Printed	DALIA IRIS MARTINEZ	-	150.00	General Merchandise-Balloon Ar
09/11/2024	734334.00	Printed	RONALD JACKSON	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734335.00	Printed	JAIME R LONGORIA	-	200.00	Judging and Officiating Servic
09/11/2024	734336.00	Printed	JAVIER CANTU JR	-	340.00	Judging and Officiating Servic
09/11/2024	734337.00	Printed	JESSE'S GARAGE DOOR SERVICE LLC	-	125.00	Security Equipment Installatio
09/11/2024	734338.00	Printed	JOSHUA JIMENEZ	-	300.00	Security Services at the Battl
09/11/2024	734339.00	Printed	JOHN KOREY	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734340.00	Printed	JOHNSON SUPPLY	-	2,847.59	KWJH Compressor for Unit A-1 0
09/11/2024	734341.00	Printed	JORDAN LEE	-	70.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734342.00	Printed	JORGE LUIS CASTANEDA JR.	-	200.00	Judging and Officiating Servic

09/11/2024	734343.00	Printed	JOSE A GRACIA	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734344.00	Printed	JOSE CORTEZ	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734345.00	Printed	JOSE HINOJOSA	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734346.00	Printed	JUAN CASSO	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	734347.00	Printed	JUAN QUIROZ	-	200.00	Judging and Officiating Servic
09/11/2024	734348.00	Printed	JULIAN D RODRIGUEZ	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	734349.00	Printed	KAMICO INSTRUCTIONAL MEDIA INC	-	2,156.90	STD13WV4S STAAR CONNECTION DIA
09/11/2024	734350.00	Printed	KAYLAH HERNANDEZ	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/11/2024	734351.00	Printed	LA JOYA ISD	-	5,000.00	UIL DEC Academic Fees for the
09/11/2024	734352.00	Printed	LABATT FOOD SERVICE	-	183,941.63	Food Commodity - RFP 23-AGENCY
09/11/2024	734353.00	Printed	LABATT FOOD SERVICE	-	971.38	Food Commodity - RFP 23-AGENCY
09/11/2024	734354.00	Printed	LEONEL BETANCOURT	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734355.00	Printed	LIBRARYTRAC LLC	-	275.00	General Merchandise Advanced S
09/11/2024	734356.00	Printed	LIFE STAR EMS INC	-	2,500.00	9TH/JV/V MISSION HIGH VS HARLI
09/11/2024	734357.00	Printed	LUCAS A LEOS	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/11/2024	734358.00	Printed	JANIE FLORES	-	40.00	General Merchandise-Get Well S
09/11/2024	734359.00	Printed	LUIS GUTIERREZ	-	275.00	Security Services at the MHS V
09/11/2024	734360.00	Printed	MISSION AUTO ELECTRIC INC	-	4,017.69	Stock items for Grounds Contr
09/11/2024	734361.00	Printed	MARCO OVIEDO	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734362.00	Printed	MARIO J REYNA	-	200.00	Judging and Officiating Servic
09/11/2024	734363.00	Printed	MARK KNUCKLES	-	200.00	Judging and Officiating Servic
09/11/2024	734364.00	Printed	JESUS DANIEL MARTINEZ	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734365.00	Printed	PABLO MATA	-	180.00	Meals - Students Students must
09/11/2024	734366.00	Printed	MATH GPS LLC	-	2,484.00	GPS5-B GRADE 5 MATHEMATICS DAI
09/11/2024	734367.00	Printed	MCHI TRACK CLUB	-	150.00	Registration Fees - FOR VMHS G
09/11/2024	734368.00	Printed	MCHI TRACK CLUB	-	150.00	Registration Fees - FOR VMHS B
09/11/2024	734369.00	Printed	MICHAEL RAMIREZ	-	400.00	Judging and Officiating Servic
09/11/2024	734370.00	Printed	MIGUEL TREVINO	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734371.00	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	1,428.00	Contracted Services - Administ
09/11/2024	734372.00	Printed	MONICA FLORES	-	140.00	Judging and Officiating Servic
09/11/2024	734373.00	Printed	MR G PROPANE INC	-	63.00	Fuel an Oil Propane for Forkli
09/11/2024	734374.00	Printed	WILLIAM MYERS	-	245.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734375.00	Printed	N2Y	-	49,947.00	Software License and Maintenan
09/11/2024	734376.00	Printed	NATIVIDAD SOSA	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734377.00	Printed	NERY BUSTOS	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734378.00	Printed	NICHO PRODUCE CO INC	-	2,523.00	Food Commodity - BANANAS FRESH
09/11/2024	734379.00	Printed	MCALLEN ISD	-	300.00	MHS GIRLS XC ATTENDING NIKKI R
09/11/2024	734380.00	Printed	NOEL PEDRAZA	-	200.00	Judging and Officiating Servic
09/11/2024	734381.00	Printed	PABLO SILVA JR	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734382.00	Printed	PALM VALLEY DISTRICT FFA	-	440.00	CTE - Agricultural Science Ins
09/11/2024	734383.00	Printed	PERFECTION LEARNING CORP	-	2,031.12	T7723 WORD EXPLORER: LEVEL D S
09/11/2024	734384.00	Printed	PERRY WEATHER INC	-	7,150.00	Software - Operating System -S
09/11/2024	734385.00	Printed	MERITUM ENERGY HOLDINGS	-	12,498.50	Fuel an Oil Diesel for White/Y
09/11/2024	734386.00	Printed	POCKET NURSE ENTERPRISES INC	-	609.60	Nursing Equipment and Supplies
09/11/2024	734387.00	Printed	PRISCILLA ZEPEDA	-	200.00	Judging and Officiating Servic
09/11/2024	734388.00	Printed	PRISCILLA ZEPEDA	-	200.00	Judging and Officiating Servic
09/11/2024	734389.00	Printed	PUIG REHABILITATION LP	-	480.00	Physical Therapy Services - Ne
09/11/2024	734390.00	Printed	PYRAMID PAPER COMPANY	-	320.60	DUSTER SHORT HANDLE

09/11/2024	734391.00	Printed	QUIZIZZ INC	-	8,625.00	Software License and Maintenan
09/11/2024	734392.00	Printed	ORLANDO LOZANO	-	536.50	Awards Trophies Promotional &
09/11/2024	734393.00	Printed	RABA KISTNER CONSULTANTS INC	-	885.23	CONSTRUCTION MATERIALS OBSERVA
09/11/2024	734394.00	Printed	REGINA M REYNA	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734395.00	Printed	LEXISNEXIS	-	253.00	Software License and Maintenan
09/11/2024	734396.00	Printed	REPUBLIC SERVICES INC	-	1,001.84	Water, Sewer and Waste Mgmt Ut
09/11/2024	734397.00	Printed	RIO GRANDE CITY ISD	-	250.00	MHS FRESHMEN VOLLEYBALL TOURNA
09/11/2024	734398.00	Printed	RIO GRANDE CITY ISD	-	250.00	Registration Fees - FOR VMHS F
09/11/2024	734399.00	Printed	RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	-	700.00	Registration Fees - FOR VMHS W
09/11/2024	734400.00	Printed	RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	-	700.00	Registration Fees - FOR VMHS W
09/11/2024	734401.00	Printed	ROMEO RIOS JR	-	200.00	Judging and Officiating Servic
09/11/2024	734402.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	3,600.00	Educational Consultant
09/11/2024	734403.00	Printed	ROBERT LOPEZ	-	140.00	Judging and Officiating Servic
09/11/2024	734404.00	Printed	JUAN RODRIGUEZ	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734405.00	Printed	JORGE RODRIGUEZ JR.	-	300.00	Security Services at the Battl
09/11/2024	734406.00	Printed	ORLANDO RODRIGUEZ	-	40.00	Professional Services - Studen
09/11/2024	734407.00	Printed	ROEL SILVA	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734408.00	Printed	ROMA ISD	-	350.00	Registration Fees - Students W
09/11/2024	734409.00	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
09/11/2024	734410.00	Printed	SANTEX TRUCK CENTERS, LTD	-	5,072.63	PART# 202N/2208845C1 BELT SEAT
09/11/2024	734411.00	Printed	SCENTCO INC	-	320.00	Awards Trophies Promotional &
09/11/2024	734412.00	Printed	SCHOOL NURSE SUPPLY INC	-	278.39	#23060 PUFFS FACIAL TISSUE
09/11/2024	734413.00	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	150.00	Registration Fees - FOR VMHS G
09/11/2024	734414.00	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	150.00	Registration Fees - FOR VMHS B
09/11/2024	734415.00	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	250.00	Registration Fees - FOR VMHS J
09/11/2024	734416.00	Printed	SHI GOVERNMENT SOLUTIONS INC	-	20,770.56	KnowBe4 Phishing Premium Subsc
09/11/2024	734417.00	Printed	SIRIUS EDUCATION SOLUTIONS	-	2,598.75	G5RLASE2 GRADE 5 READING LANGU
09/11/2024	734418.00	Printed	SMARTCOM TELEPHONE	-	403.00	ATE Telecom System Service and
09/11/2024	734419.00	Printed	SOUTH TEXAS JROTC CONFERENCE LIMITED	-	300.00	Membership Fees - Students STX
09/11/2024	734420.00	Printed	SOUTHWEST PLASTIC BINDING CO	-	213.80	8BLK12-4 Coils, 100 per box
09/11/2024	734421.00	Printed	DS SERVICES OF AMERICA, INC.	-	653.88	OPEN PO FOR WATER 5 GALLON CON
09/11/2024	734422.00	Printed	STADIUM CREATIONS LLC	-	241.96	Classroom and Instructional Su
09/11/2024	734423.00	Printed	SYNCED UP PRODUCTS	-	1,025.00	Classroom and Instructional Su
09/11/2024	734424.00	Printed	TAYLOR MUSIC INC	-	48,880.00	Musical Instruments and Suppli
09/11/2024	734425.00	Printed	MARENTCO INC	-	955.96	Scissor Lift 32' Rough Terrain
09/11/2024	734426.00	Printed	TENNIS OUTLET INC	-	1,400.00	BABALOT PURE DRIVE Tennis Equi
09/11/2024	734427.00	Printed	THE MCADAMS GROUP LLC	-	1,595.35	Automotive and Bus Parts;Item
09/11/2024	734428.00	Printed	TEPSA	-	852.00	Membership Fees - Staff TEPSA
09/11/2024	734429.00	Printed	THE FLIPPEN GROUP LLC	-	76,000.00	CAPTURING KIDS HEARTS - CAMPUS
09/11/2024	734430.00	Printed	THEMES AND VARIATION	-	2,340.00	Software License and Maintenan
09/11/2024	734431.00	Printed	THOMAS L NIELAND	-	200.00	Judging and Officiating Servic
09/11/2024	734432.00	Printed	TMEA	-	200.00	Registration Fees - Students T
09/11/2024	734433.00	Printed	TMEA REGION XV VOCAL DIVISION	-	126.00	Registration Fees - Students P
09/11/2024	734434.00	Printed	TMEA REGION XV VOCAL DIVISION	-	216.00	Meals - Staff 3 meal staffs 2
09/11/2024	734435.00	Printed	JOSE G TREVINO	-	200.00	Judging and Officiating Servic
09/11/2024	734436.00	Printed	UNITED INDEPENDENT SCHOOL DIST	-	200.00	Registration Fees - FOR VMHS V
09/11/2024	734437.00	Printed	UNITED INDEPENDENT SCHOOL DIST	-	200.00	MHS VARSITY VOLLEYBALL TEAM AT
09/11/2024	734438.00	Printed	UNIFIRST HOLDINGS LP INC.	-	1,732.67	Employee Uniforms - Lease / Re

09/11/2024	734439.00	Printed	VERONICA CEDILLO	-	275.00	Security Services at the MHS V
09/11/2024	734440.00	Printed	VICENTE REYNA	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734441.00	Printed	VICTORIA GONZALES	-	140.00	Judging and Officiating Servic
09/11/2024	734442.00	Printed	THE VIRTUAL MEET EXPERIENCE LLC	-	199.99	Participation Dues - UIL- 2024
09/11/2024	734443.00	Printed	VMK MATERIALS LLC	-	80.00	Soil and Sand-Dirt; Top Soil #
09/11/2024	734444.00	Printed	WILLIAM C KROMER	-	340.00	Judging and Officiating Servic
09/11/2024	734445.00	Printed	WORKERS COMPENSATION SOLUTIONS	-	392,147.57	Insurance - Workers Compensati
09/11/2024	734446.00	Printed	PEDRO C. YBARRA	-	700.00	Security Services at the VMHS
09/11/2024	734447.00	Printed	YVETTE MARTINEZ	-	275.00	Security Services at the MHS V
09/11/2024	734448.00	Printed	LORENZO FELIX ZAVALA JR	-	400.00	Judging and Officiating Servic
09/18/2024	734645.00	Printed	JENNIFER BARRIENTOS	-	260.00	BALOON DECOR FOR CELEBRATION O
09/18/2024	734646.00	Printed	123 SCREEN PRINTING	-	1,620.00	Employee Uniforms - Purchase 3
09/18/2024	734647.00	Printed	956 TOWING & RECOVERY LLC	-	605.00	Open PO for Towing Yellow & Wh
09/18/2024	734648.00	Printed	ADVANCE STORES CO INC	-	307.56	Automotive and Bus Parts Open
09/18/2024	734649.00	Printed	AKRONTROLS LLC	-	300.00	TROUBLESHOOT CONTROLLERS
09/18/2024	734650.00	Printed	ANTHONY JUSTIN BAILEY	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/18/2024	734651.00	Printed	APTUS HEALTH CARE PLLC	-	200.00	Contracted Services - Other A
09/18/2024	734652.00	Printed	ARBITER SPORTS LLC	-	7,695.00	300-(YEAR 1) ARBITER PAY Judg
09/18/2024	734653.00	Printed	THE KING CORPORATION	-	682.00	ITEM# PURELC55-5050 PURUS HD E
09/18/2024	734654.00	Printed	AUTO ZONE TEXAS	-	183.61	Automotive and Bus Parts Open
09/18/2024	734655.00	Printed	B AND H FOTO AND ELECTRONICS	-	2,427.26	MAMMXDOMB01-MOGMOD XL DOME GEL
09/18/2024	734656.00	Printed	BERTHA GUAJARDO DIXON	-	75.00	Awards Trophies Promotional &
09/18/2024	734657.00	Printed	BURTON COMPANIES LLC	-	324.70	ITEM# 148022 22IN X 3/8IN NPT
09/18/2024	734658.00	Printed	BUSTER LIND PRODUCE INC	-	12,697.06	Food Commodity FRESH PRODUCE F
09/18/2024	734659.00	Printed	SERGIO CANTU	-	135.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734660.00	Printed	CAR CARE CENTER	-	130.00	Fleet Repair Services
09/18/2024	734661.00	Printed	CARLO RODRIGUEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/18/2024	734662.00	Printed	JORGE CASTANEDA	-	135.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734663.00	Printed	ANTONIO CASTILLO JR	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734664.00	Printed	CENTRAL PLUMBING AND	-	13,950.38	Stock ELX-LED-703-R-W Exit/Eme
09/18/2024	734665.00	Printed	CHEMSOL SERVICES INC	-	3,376.10	55 Gallon Drums with non PCB B
09/18/2024	734666.00	Printed	CITY OF MISSION - UTILITIES	-	9,252.12	Water, Sewer and Waste Mgmt Ut
09/18/2024	734667.00	Printed	CITY OF MISSION	-	145,984.26	Security Services for the 2023
09/18/2024	734668.00	Printed	VISION ED GROUP	-	11,000.00	Educational Student Tutoring a
09/18/2024	734669.00	Printed	CORNISH MEDICAL ELECTRONICS	-	575.00	REPAIR WH L-105-S #13235841 WH
09/18/2024	734670.00	Printed	CV INDUSTRIAL HARDWARE LLAC	-	2,206.68	20v cordless 2 tool kit Price
09/18/2024	734671.00	Printed	MARTIN DE LEON	-	75.00	Security Services at Movie NIg
09/18/2024	734672.00	Printed	DEAN DAIRY FLUID, LLC	-	8,637.87	Food Commodity -- DAIRY AND JU
09/18/2024	734673.00	Printed	DEAN DAIRY FLUID, LLC	-	5,754.40	Food Commodity -- DAIRY AND JU
09/18/2024	734674.00	Printed	DEAN DAIRY FLUID, LLC	-	4,451.96	Food Commodity -- DAIRY AND JU
09/18/2024	734675.00	Printed	DEAN DAIRY FLUID, LLC	-	3,642.82	Food Commodity -- DAIRY AND JU
09/18/2024	734676.00	Printed	DEAN DAIRY FLUID, LLC	-	3,064.84	Food Commodity -- DAIRY AND JU
09/18/2024	734677.00	Printed	DEAN DAIRY FLUID, LLC	-	961.12	Food Commodity -- DAIRY AND JU
09/18/2024	734678.00	Printed	DEL BRAVO ICE, LLC	-	400.00	Event Rental Services FR 001-
09/18/2024	734679.00	Printed	JUAN MANUEL DELGADO	-	140.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	734680.00	Printed	ROGELIO DIAZ	-	210.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734681.00	Printed	DIESEL FLEET CARE LLC	-	2,579.93	LABOR FOR FLEET RT 459 Fleet a
09/18/2024	734682.00	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	7,791.23	PART# 103F/TBB 176138 DRIVERS

09/18/2024	734683.00	Printed	DURANS AIR CONDITION	-	7,770.00	LABOR FOR FLEET RT 462 / UNIT
09/18/2024	734684.00	Printed	ENTERPRISE HOLDINGS INC	-	204.46	MHS GIRLS VARSITY CROSS COUNTR
09/18/2024	734685.00	Printed	ECONOMY AWARDS, LLC	-	944.15	Awards Trophies and medals for
09/18/2024	734686.00	Printed	EDUARDO CUELLAR	-	130.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734687.00	Printed	ELOY D PULIDO	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734688.00	Printed	ERIC TORRES	-	130.00	K WHITE JR HIGH FOOTBALL TEAMS
09/18/2024	734689.00	Printed	EXCLUSIVE DESIGNS LLC	-	1,549.00	Fundraising Merchandise- 150 2
09/18/2024	734690.00	Printed	FLINN SCIENTIFIC CO INC	-	325.01	Classroom and Instructional Su
09/18/2024	734691.00	Printed	FLOUR BLUFF ISD	-	350.00	MHS BOYS AND GIRLS VARSITY CRO
09/18/2024	734692.00	Printed	FORDE-FERRIER, LLC	-	4,935.00	Classroom and Instructional Su
09/18/2024	734693.00	Printed	G AND G INVESTMENTS	-	1,001.10	Student Uniforms - Extra Curri
09/18/2024	734694.00	Printed	GUSTAVO GARCIA	-	390.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734695.00	Printed	RAYMUNDO GARZA JR	-	150.00	Security Services at Midkiff E
09/18/2024	734696.00	Printed	ANNA D GOMEZ	-	815.00	Dessert Table for Go Gold (Chi
09/18/2024	734697.00	Printed	ALICIA GONZALEZ	-	120.00	MISSION CISD DECALS FOR VEHICL
09/18/2024	734698.00	Printed	JUAN GOMEZ	-	200.00	Contracted Services - Other Pe
09/18/2024	734699.00	Printed	GOV CONNECTION INC	-	728.56	Printer Toner and Ink Item:131
09/18/2024	734700.00	Printed	GRAPHIT DESIGNS & MORE	-	371.25	TAFE MHS EMBROIDERED DRIFIT PO
09/18/2024	734701.00	Printed	GUADALUPE GONZALEZ	-	140.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	734702.00	Printed	PEDRO GUAJARDO III	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734703.00	Printed	GABRIELLA TRINIDAD GUERRERO	-	250.00	Student Scholarships 2024 KWJ
09/18/2024	734704.00	Printed	HENRY SCHEIN INC	-	690.00	1201380-GATORADE PERFORMANCE P
09/18/2024	734705.00	Printed	HINOJOSA ENGINEERING INC	-	3,240.50	ENGINEERING FEE FOR MISSION CI
09/18/2024	734706.00	Printed	HOUSTON ISD-MEDICAID FINANCE	-	630.33	SHARS Services JULY 2024 - JU
09/18/2024	734707.00	Printed	HTE DANCE AND SPIRIT GROUP INC	-	3,925.00	Registration Fees - Students V
09/18/2024	734708.00	Printed	ISAIAH GARZA	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734709.00	Printed	IXL LEARNING INC	-	695.00	Educational Staff Development
09/18/2024	734710.00	Printed	JAIME REYES	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734711.00	Printed	GABRIEL ADAN JIMENEZ	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734712.00	Printed	JOHN PEREZ JR	-	140.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	734713.00	Printed	JOHN RODRIGUEZ	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734714.00	Printed	JONATHAN VILLARREAL	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734715.00	Printed	JORDAN LEE	-	330.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734716.00	Printed	JOSE CORTEZ	-	260.00	RALPH CANTU JR HIGH FOOTBALL T
09/18/2024	734717.00	Printed	JOSE MANUEL LUCIO III	-	3,480.00	Custom Shirts for Student Spir
09/18/2024	734718.00	Printed	IVAN KARR	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734719.00	Printed	KENNETH ANTHONY MARTINEZ	-	137.50	Security Services at the MHS W
09/18/2024	734720.00	Printed	KEVIN MICHAEL REYES	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734721.00	Printed	LABATT FOOD SERVICE	-	182,894.74	Food Commodity - LUNCH #2 6-8T
09/18/2024	734722.00	Printed	LABATT FOOD SERVICE	-	24,450.28	Food Commodity - BREAKFAST - S
09/18/2024	734723.00	Printed	LAKESHORE EQUIPMENT COMPANY	-	376.59	ITEM: DD372 - Nuts About Coun
09/18/2024	734724.00	Printed	LAURA MORENO	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734725.00	Printed	LEONEL BETANCOURT	-	260.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734726.00	Printed	LEXIA VOYAGER SOPRIS INC	-	590.00	Software License and Maintenan
09/18/2024	734727.00	Printed	DD OFFICE PRODUCTS	-	24,712.80	PAPER COPY WHITE 20#8.5X11 DUP
09/18/2024	734728.00	Printed	ALAN LOWMAN	-	250.00	Software License renewal 6th g
09/18/2024	734729.00	Printed	LUCAS A LEOS	-	135.00	RALPH CANTU JR HIGH VOLLEYBALL
09/18/2024	734730.00	Printed	WILLIAM V MACGILL AND CO	-	247.89	#17156 TRUE METRIX TEST STRIPS

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/18/2024	734731.00	Printed	MISSION AUTO ELECTRIC INC	-	2,419.39	HEC CASTER WELDMENT PART #9427
09/18/2024	734732.00	Printed	MARCO OVIEDO	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734733.00	Printed	MARCOS MEZA	-	380.00	RALPH CANTU JR HIGH VS VALLEY
09/18/2024	734734.00	Printed	MARCO MARTINEZ	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734735.00	Printed	MCISD PETTY CASH	-	700.00	Fundraising Merchandise FR 001
09/18/2024	734736.00	Printed	JIM MELHART PIANO AND ORGAN	-	3,211.60	Classroom and Instructional Su
09/18/2024	734737.00	Printed	MIGUEL A ZAMORA	-	50.00	Security Services at Alton Mem
09/18/2024	734738.00	Printed	MIGUEL ANGEL MONFORTE	-	100.00	Security Services at Midkiff E
09/18/2024	734739.00	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	2,456.00	Contracted Services - Administ
09/18/2024	734740.00	Printed	MISSION QUICK LUBE, INC	-	3,321.76	FIRESTONE TRANSFORCE HT2 FOR M
09/18/2024	734741.00	Printed	JOE MOROLES	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734742.00	Printed	SWANK MOTION PICTURES INC	-	18,350.00	Software License and Maintenan
09/18/2024	734743.00	Printed	MR G PROPANE INC	-	45.00	PROPANE REFILLS
09/18/2024	734744.00	Printed	NOE CANCHOLA	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734745.00	Printed	OMAR J NAVARRO	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734746.00	Printed	ONE BEAT CPR LEARNING CENTER LLC	-	3,067.20	Security Equipment and Supplie
09/18/2024	734747.00	Printed	PARTS TOWN LLC	-	1,680.09	Food Service Equipment Mainten
09/18/2024	734748.00	Printed	PATRICIA VALENZUELA	-	400.00	Educational Consultant The par
09/18/2024	734749.00	Printed	MERITUM ENERGY HOLDINGS	-	18,865.48	Fuel an Oil Diesel for White/Y
09/18/2024	734750.00	Printed	POSITIVE PROMOTIONS	-	3,766.07	Awards Trophies Promotional &
09/18/2024	734751.00	Printed	PREMIER PSYCHOLOGICAL ASSOCIATES	-	50.00	Professional Services - Studen
09/18/2024	734752.00	Printed	ORLANDO LOZANO	-	396.50	Awards Trophies Promotional &
09/18/2024	734753.00	Printed	RAFAEL A MIMBELA MD	-	100.00	Professional Services - Studen
09/18/2024	734754.00	Printed	RANCH HOUSE BURGERS 2	-	6,000.00	CHEESEBURGER,FRIES AND DRINK
09/18/2024	734755.00	Printed	REGINO LOPEZ III	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734756.00	Printed	REY E MEDRANO	-	100.00	Security Services at Midkiff E
09/18/2024	734757.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Educational Consultant
09/18/2024	734758.00	Printed	ROBERT WILLIAM CLOUGH	-	130.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734759.00	Printed	ROBERT LOPEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/18/2024	734760.00	Printed	ROBERT RUTLEDGE	-	260.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734761.00	Printed	ROBERTO GARZA JR	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734762.00	Printed	ROEL SILVA	-	130.00	K WHITE JR HIGH FOOTBALL TEAMS
09/18/2024	734763.00	Printed	VICTORIA ROJAS	-	100.00	Security Services at Waitz Ele
09/18/2024	734764.00	Printed	RUSH TRUCK CENTERS OF TEXAS LP	-	375.60	Automotive and Bus Parts; Ite
09/18/2024	734765.00	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
09/18/2024	734766.00	Printed	SANTEX TRUCK CENTERS, LTD	-	5,966.27	Automotive and Bus Parts;RT 44
09/18/2024	734767.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	671,049.00	Textbooks - Adopted SCIENCE AD
09/18/2024	734768.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	649.74	Textbooks - Adopted 2024 CTE P
09/18/2024	734769.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	83,804.56	Textbooks - Adopted 2024 CTE P
09/18/2024	734770.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	39,900.00	Textbooks - Adopted SCIENCE AD
09/18/2024	734771.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	204,970.00	Textbooks - Adopted ** EXPERIE
09/18/2024	734772.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	28,560.00	Textbooks - Adopted ** EXPERIE
09/18/2024	734773.00	Printed	S&J USED TIRE AND EQUIPMENT	-	2,028.00	Fleet and Bus Repair Services
09/18/2024	734774.00	Printed	SHI GOVERNMENT SOLUTIONS INC	-	17,170.82	RENEWAL Microsoft 365 A3 - Su
09/18/2024	734775.00	Printed	FOOD DISTRIBUTORS OF NEVADA	54,532.80	-	VOID AFTER UPDATE 10/21/2024
09/18/2024	734776.00	Printed	STX DOOR SPECIALTIES SYSTEMS,INC	-	2,467.50	Maintenance-Equipment and Supp
09/18/2024	734777.00	Printed	SYSCO FOOD SERVICES	-	10,592.24	Food Preparation - Other Apron
09/18/2024	734778.00	Printed	TASB - LEGAL SERVICES DIVISION	-	2,750.00	Membership Fees-Staff-Annual R

09/18/2024	734779.00	Printed	MARENTCO INC	-	1,472.01	24" Backhoe Bucket
09/18/2024	734780.00	Printed	TERRY CAPISTRAN	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734781.00	Printed	THE MCADAMS GROUP LLC	-	1,698.75	ITEM# MJ1226 NEW AFTER TREATM
09/18/2024	734782.00	Printed	TEXAS ASSOCIATION OF SCHOOL	-	126,630.00	Insurance - Unemployment Insur
09/18/2024	734783.00	Printed	TEXAS CHILLER SYSTEMS, LLC	-	22,253.03	MISSION CISD AQUATIC CENTER BO
09/18/2024	734784.00	Printed	TEXAS DEPARTMENT OF	-	70.00	VMHS-West Main Boiler Inspecti
09/18/2024	734785.00	Printed	THE WRITING ACADEMY	-	4,748.95	Software License and Maintenan
09/18/2024	734786.00	Printed	THOMAS L NIELAND	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734787.00	Printed	TRESONA MULTIMEDIA, LLC	-	1,450.00	Music, Movie and Theater Royal
09/18/2024	734788.00	Printed	UIL REGION XV MUSIC	-	460.00	Registration Fees - Students U
09/18/2024	734789.00	Printed	UNIFIRST HOLDINGS LP INC.	-	1,612.38	Employee Uniforms - Lease / Re
09/18/2024	734790.00	Printed	GUTENBERG INC	-	21,011.85	Textbooks - Non-Adopted 22-151
09/18/2024	734791.00	Printed	VANESSA MORALES	-	135.00	RALPH CANTU JR HIGH VS VALLEY
09/18/2024	734792.00	Printed	GERARDO REYES VEGA	-	130.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734793.00	Printed	VERNIER SOFTWARE AND TECHNOLOG	-	2,760.96	Classroom and Instructional Su
09/18/2024	734794.00	Printed	WINSUPPLY OF MCALLEN TX CO	-	14,666.44	Sewer Camera C200-DVRF 200' CA
09/18/2024	734795.00	Printed	XEROX FINANCIAL SERVICES LLC	-	1,450.39	Copier - Lease Monthly Paymen
09/18/2024	734796.00	Printed	PEDRO C. YBARRA	-	350.00	Security Services at Midkiff E
09/20/2024	734905.00	Printed	CENTRAL AIR & HEATING SERVICE, LLC.	-	665,190.00	INDOOR AIR QUALITY PROJECT FOR
09/20/2024	734906.00	Printed	MILLENNIUM ENGINEERS GROUP, INC.	-	1,391.50	CONSTRUCTION MATERIALS TESTING
09/20/2024	734907.00	Printed	UIL REGION XV MUSIC	-	400.00	Registration Fees - Students U
09/25/2024	735049.00	Printed	123 SCREEN PRINTING	-	1,008.50	Awards Trophies Promotional &
09/25/2024	735050.00	Printed	ACRISURE TEXAS RISK ADVISORS & INSURANCE	-	2,136,062.56	Insurance - Property and Casua
09/25/2024	735051.00	Printed	ADVANCE STORES CO INC	-	257.43	OPEN PO TO PURCHASE PARTS AS N
09/25/2024	735052.00	Printed	AISYS CONSULTING LLC	-	79,625.07	Computer - Hardware, Accessori
09/25/2024	735053.00	Printed	ALL CHILDREN PEDIATRIC CLINIC	-	50.00	Professional Services - Studen
09/25/2024	735054.00	Printed	ANDRE ACUNA	-	160.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	735055.00	Printed	ANNA HERRERA	-	1,000.00	21 PALM TREE TRIMMING FOR PALM
09/25/2024	735056.00	Printed	ANTHONY JUSTIN BAILEY	-	80.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735057.00	Printed	APPLE COMPUTER INC	-	80,600.00	Computer - Hardware, Accessori
09/25/2024	735058.00	Printed	PEDRO ARENAS JR	-	140.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735059.00	Printed	ARMANDO GOMEZ	-	140.00	Judging and Officiating Servic
09/25/2024	735060.00	Printed	ARTEMIO GARCIA JR	-	350.00	Security Services at the VMHS
09/25/2024	735061.00	Printed	ARTURO CASANOVA JR	-	287.50	Security Services at the VMHS
09/25/2024	735062.00	Printed	CHRISTINA PRICE	-	220.00	SWEEPSTAKES PACKAGE: CONTAINS
09/25/2024	735063.00	Printed	AUTO ZONE TEXAS	-	234.99	Automotive and Bus Parts Open
09/25/2024	735064.00	Printed	BELEN AGUIRRE	-	108.00	Prepared Meals-Sugar Cookies w
09/25/2024	735065.00	Printed	BRANDON R VILLAREAL	-	4,500.00	Contracted Services - Other MA
09/25/2024	735066.00	Printed	CONSOLIDATED ELECTRICAL	-	10,494.44	SYL FO32/835/ECO OCTRON FLOUR
09/25/2024	735067.00	Printed	C AND S SAFETY SUPPLY	-	2,166.96	First Aid & Safety supplies t
09/25/2024	735068.00	Printed	CAR CARE CENTER	-	225.00	Fleet and Bus Repair Services
09/25/2024	735069.00	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	618.22	Classroom and Instructional Su
09/25/2024	735070.00	Printed	JORGE CASTANEDA	-	160.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	735071.00	Printed	CC DISTRIBUTORS INC	-	643.62	MOP WET HEADS 20 OZ.
09/25/2024	735072.00	Printed	CENTRAL PLUMBING AND	-	61.48	(S01-001) PSH134 1751001101 2.
09/25/2024	735073.00	Printed	COCA-COLA SOUTHWEST BEVERAGES LLC	-	651.10	School Groceries-Dasani Bottle
09/25/2024	735074.00	Printed	THE COLLEGE BOARD	-	49,624.20	Testing and Assesment Kits / M
09/25/2024	735075.00	Printed	FREDDY CORTEZ	-	160.00	MISSION HIGH SCHOOL WATER POLO

09/25/2024	735076.00	Printed	CV INDUSTRIAL HARDWARE LLAC	-	2,783.12	E7018 H4 1/8 DIAMETER ELECTROD
09/25/2024	735077.00	Printed	MARCO DE LA GARZA	-	75.00	KWHITE JR HIGH FOOTBALL TEAM V
09/25/2024	735078.00	Printed	DEAN DAIRY FLUID, LLC	-	10,559.25	Food Commodity -- DAIRY AND JU
09/25/2024	735079.00	Printed	DEAN DAIRY FLUID, LLC	-	7,327.65	Food Commodity -- DAIRY AND JU
09/25/2024	735080.00	Printed	DEAN DAIRY FLUID, LLC	-	5,541.42	Food Commodity -- DAIRY AND JU
09/25/2024	735081.00	Printed	DEAN DAIRY FLUID, LLC	-	4,450.48	Food Commodity -- DAIRY AND JU
09/25/2024	735082.00	Printed	DEAN DAIRY FLUID, LLC	-	3,856.03	Food Commodity -- DAIRY AND JU
09/25/2024	735083.00	Printed	DEAN DAIRY FLUID, LLC	-	3,244.85	Food Commodity -- DAIRY AND JU
09/25/2024	735084.00	Printed	DEAN DAIRY FLUID, LLC	-	2,482.14	Food Commodity -- DAIRY AND JU
09/25/2024	735085.00	Printed	DEAN DAIRY FLUID, LLC	-	540.60	Food Commodity - DAIRY AND JUI
09/25/2024	735086.00	Printed	DELTA AIR CONDITIONING, INC	-	4,255.00	MCHS REPLACE BAD MOTOR LABOR T
09/25/2024	735087.00	Printed	DEMCO INC	-	309.14	General Merchandise - Incentiv
09/25/2024	735088.00	Printed	DEVIN DISTRIBUTING AND	-	253.60	Food Preparation - Other - RFP
09/25/2024	735089.00	Printed	ROGELIO DIAZ	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/25/2024	735090.00	Printed	DIESEL FLEET CARE LLC	-	442.00	DOT INSPECTIONS FOR FLEET
09/25/2024	735091.00	Printed	ERIC DIMARZIO	-	42.19	Classroom and Instructional Su
09/25/2024	735092.00	Printed	DISCOVERY CHARTER BUSES LLC	-	2,800.00	Charter Bus Rental- FOR VMHS V
09/25/2024	735093.00	Printed	ERIC DONALSON	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735094.00	Printed	DURANS AIR CONDITION	-	480.00	LABOR FOR FLEET RT 97 / UNIT 2
09/25/2024	735095.00	Printed	MIGDALIA ECHAVARRIA	-	190.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735096.00	Printed	ECONOMY AWARDS, LLC	-	261.46	Awards Trophies Promotional &
09/25/2024	735097.00	Printed	EDUARDO CUELLAR	-	75.00	KWHITE JR HIGH FOOTBALL TEAM V
09/25/2024	735098.00	Printed	EL PATIO	-	96.25	Prepared Meals BREAKFAST TACOS
09/25/2024	735099.00	Printed	ELOY D PULIDO	-	80.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735100.00	Printed	ENGAGE! LEARNING LLC	-	62,500.00	Educational Staff Development
09/25/2024	735101.00	Printed	FASCLAMPITT MCALLEN	-	285.00	Item 8600558 39 x 164 Gloss Ba
09/25/2024	735102.00	Printed	FERNANDO GARCIA	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/25/2024	735103.00	Printed	FERNANDO RODRIGUEZ	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735104.00	Printed	FLINN SCIENTIFIC CO INC	-	65.56	Classroom and Instructional Su
09/25/2024	735105.00	Printed	FLORES RYAN EDWARDO	-	120.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/25/2024	735106.00	Printed	FORDE-FERRIER, LLC	-	4,095.00	FFMU64 ULTIMATE MATH-ENGLISH
09/25/2024	735107.00	Printed	FOREMOST TELECOMMUNICATIONS	-	2,297.39	Category 1 Internet Access (FR
09/25/2024	735108.00	Printed	FUN AND FUNCTION LLC	-	9,214.36	Classroom and Instructional Su
09/25/2024	735109.00	Printed	GUSTAVO GARCIA	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735110.00	Printed	RAYMUNDO GARZA JR	-	800.00	Security Services at the VMHS
09/25/2024	735111.00	Printed	ROGELIO GARZA, JR.	-	130.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	735112.00	Printed	THE TEACHERS TOUCH	-	4,893.25	Classroom and Instructional Su
09/25/2024	735113.00	Printed	GOVERNMENT FINANCE OFFICERS	-	885.00	Membership Fees - Staff MEMBE
09/25/2024	735114.00	Printed	ANNA D GOMEZ	1,794.50	-	VOID AFTER UPDATE 09/26/2024
09/25/2024	735115.00	Printed	EDGAR R GONZALEZ	-	140.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735116.00	Printed	LUIS MIGUEL GONZALEZ	-	200.00	Security Services at the R. Ca
09/25/2024	735117.00	Printed	GOODHEART WILLCOX COMPANY, INC.	-	3,448.80	Classroom and Instructional Su
09/25/2024	735118.00	Printed	GOV CONNECTION INC	-	785.13	Printers and Plotters 34014689
09/25/2024	735119.00	Printed	GRANICK SPORT INC	-	1,126.54	WINART WATER POLO BALL SIZE 4
09/25/2024	735120.00	Printed	GUADALUPE GONZALEZ	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735121.00	Printed	HAL LEONARD CORP	-	80.99	Music Arrangements & Sheet Mus
09/25/2024	735122.00	Printed	HARTMAN PUBLISHING INC	-	997.69	Classroom and Instructional Su
09/25/2024	735123.00	Printed	HUMBERTO ZAVALA	-	140.00	MISSION HIGH SCHOOL VARSITY FO

09/25/2024	735124.00	Printed	DARIAN DANIELLE IBARRA	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/25/2024	735125.00	Printed	INSTITUTE FOR SUPPLY MANGEMENT RIO GRAND	-	850.00	Lodging - Staff Public Educat
09/25/2024	735126.00	Printed	JESSICA GAYTAN	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735127.00	Printed	JOHN KOREY	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735128.00	Printed	JOHN RODRIGUEZ	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735129.00	Printed	JOHNSON SUPPLY	-	979.50	MHS H-5 Replace bad Compressor
09/25/2024	735130.00	Printed	JORDAN LEE	-	275.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	735131.00	Printed	JOSE CORTEZ	-	210.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735132.00	Printed	JOSE GUERRA	-	155.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735133.00	Printed	JUAN CASSO	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/25/2024	735134.00	Printed	JUAN QUIROZ	-	140.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735135.00	Printed	KENNETH ANTHONY MARTINEZ	-	637.50	Security Services at the VMHS
09/25/2024	735136.00	Printed	KEVIN MICHAEL REYES	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735137.00	Printed	KIDS FIRST PEDIATRICS	-	20.00	Professional Services - Studen
09/25/2024	735138.00	Printed	LEONARDO GARCIA MD	-	40.00	Professional Services - Studen
09/25/2024	735139.00	Printed	LABATT FOOD SERVICE	-	277,805.26	Food Commodity - RFP 23-AGENCY
09/25/2024	735140.00	Printed	LABATT FOOD SERVICE	-	12,390.46	Food Commodity - RFP 23-AGENCY
09/25/2024	735141.00	Printed	LAKESHORE EQUIPMENT COMPANY	-	922.25	ITEM: HH397 - Tactile Alphabe
09/25/2024	735142.00	Printed	THE LEARNING INTERNET INC	-	259,944.00	LEARNING.COM'S K-8 TechApps fo
09/25/2024	735143.00	Printed	LEONEL BETANCOURT	-	215.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735144.00	Printed	LEXIA VOYAGER SOPRIS INC	-	2,163.15	General Reading and Reference
09/25/2024	735145.00	Printed	LIFE STAR EMS INC	-	8,746.00	RCJH 9/9/2024 @ VMHS Ambulance
09/25/2024	735146.00	Printed	LIVANIA ZAVALA-SPINETTI MD PA	-	15.00	Professional Services - Studen
09/25/2024	735147.00	Printed	LONE STAR DOORS	-	425.00	VMHS SERVICE and ADJUST ROLLIN
09/25/2024	735148.00	Printed	ALAN LOWMAN	-	1,500.00	Classroom and Instructional Su
09/25/2024	735149.00	Printed	LUCAS A LEOS	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735150.00	Printed	JANIE FLORES	-	108.00	Awards Trophies Promotional &
09/25/2024	735151.00	Printed	MISSION AUTO ELECTRIC INC	-	301.37	Stock items for Grounds Contr
09/25/2024	735152.00	Printed	MARIO DE LEON JR	-	215.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735153.00	Printed	MARIO J REYNA	-	190.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735154.00	Printed	MARK KNUCKLES	-	140.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/25/2024	735155.00	Printed	MAURICIO URIA LOMELI	-	160.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	735156.00	Printed	MCALLEN PUBLIC UTILITIES	-	618.80	Water, Sewer and Waste Mgmt Ut
09/25/2024	735157.00	Printed	MERCEDES ISD	-	400.00	Registration Fees - Students Q
09/25/2024	735158.00	Printed	MIGUEL A SOLIS	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735159.00	Printed	MISSION QUICK LUBE, INC	-	21.00	OPEN PO FOR MAINTENANCE VEHICL
09/25/2024	735160.00	Printed	JOE MOROLES	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735161.00	Printed	NALCO COMPANY	-	3,164.96	WATER TREATMENT FOR CLOSE LOOP
09/25/2024	735162.00	Printed	NCS PEARSON INC	-	6,225.00	Testing and Assesment Kits / M
09/25/2024	735163.00	Printed	NOEL PEDRAZA	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735164.00	Printed	ONE BEAT CPR LEARNING CENTER LLC	-	3,760.40	#CR2-11141-000165 CR2 REPLACE
09/25/2024	735165.00	Printed	JESUS BENJAMIN ESCOBAR	-	195.00	Awards Trophies Promotional &
09/25/2024	735166.00	Printed	PARTS TOWN LLC	-	3,117.55	Food Service Equipment Mainten
09/25/2024	735167.00	Printed	PATHFUL, INC.	-	13,000.00	Software License and Maintenan
09/25/2024	735168.00	Printed	PERRY MECHANICAL SERVICE, LLC	-	84,553.00	Leal Elem. Service Call McQuay
09/25/2024	735169.00	Printed	MERITUM ENERGY HOLDINGS	-	3,658.55	Fuel an Oil Unleaded for White
09/25/2024	735170.00	Printed	PINNACLE HEALTHCARE PLLC	-	25.00	Professional Services - Studen
09/25/2024	735171.00	Printed	POCKET NURSE ENTERPRISES INC	-	356.38	Nursing Equipment and Supplies

09/25/2024	735172.00	Printed	MISSION PUBLISHING CO INC	-	5,814.25	Fundraising Merchandise 150 Pa
09/25/2024	735173.00	Printed	PROGRESSIVE COMMERCIAL AQUATICS, LLC	-	4,754.00	AUACCTAB ACCUTAB #BLUESL TAB H
09/25/2024	735174.00	Printed	PUIG REHABILITATION LP	-	800.00	Professional Services - Pre-Em
09/25/2024	735175.00	Printed	QUIZIZZ INC	-	7,920.63	Software License and Maintenan
09/25/2024	735176.00	Printed	RALPH MORIN	-	280.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735177.00	Printed	RANDY DE LA GARZA	-	287.50	Security Services at the VMHS
09/25/2024	735178.00	Printed	REPUBLIC SERVICES INC	-	636.82	Water, Sewer and Waste Mgmt Ut
09/25/2024	735179.00	Printed	RESTAURANTE MOLCAS LLC	97.50	-	VOID AFTER UPDATE 10/11/2024
09/25/2024	735180.00	Printed	ROCIO REYNA	450.00	-	VOID AFTER UPDATE 10/01/2024
09/25/2024	735181.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Educational Consultant
09/25/2024	735182.00	Printed	ROBERTO SILVA	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735183.00	Printed	ROMAN VILLARREAL	-	205.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	735184.00	Printed	RUBEN R GONZALEZ JR	-	287.50	Security Services at the VMHS
09/25/2024	735185.00	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
09/25/2024	735186.00	Printed	SAMUEL REYNOLDS	-	45.00	Hazardous Material Disposal PI
09/25/2024	735187.00	Printed	SANTEX TRUCK CENTERS, LTD	-	3,523.02	ITEM# 202X/NED ENGINE SOFTWARE
09/25/2024	735188.00	Printed	SCHOLASTIC TESTING SERVICE INC	-	1,843.62	Testing and Assessment Kits /
09/25/2024	735189.00	Printed	SCOTT PLATTETER	-	319.00	Membership Fees - Staff/The Sc
09/25/2024	735190.00	Printed	CITY OF MISSION	-	17,000.00	2024-2025 8/1/2024-5/31/2025 G
09/25/2024	735191.00	Printed	SIRIUS EDUCATION SOLUTIONS	-	759.00	Classroom and Instructional Su
09/25/2024	735192.00	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	94.00	Past due Registration fees whi
09/25/2024	735193.00	Printed	SUPER DUPER INC	-	2,599.35	Software License and Maintenan
09/25/2024	735194.00	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	5,550.00	ENVIRONMENTAL ANNUAL SUBSCRIPT
09/25/2024	735195.00	Printed	TEXAS DANCE EDUCATORS ASSOCIATION(TDEA)	-	300.00	Registration Fees - Students T
09/25/2024	735196.00	Printed	TEXAS DANCE EDUCATORS ASSOCIATION(TDEA)	-	300.00	Registration Fees - Students
09/25/2024	735197.00	Printed	MARENTCO INC	-	288.42	3/4 x 100 sewer machine
09/25/2024	735198.00	Printed	JSJ RODRIGUEZ INC	-	2,095.60	5 INTERCOM SPEAKERS WERE SPEAK
09/25/2024	735199.00	Printed	ADAMS BOOK COMPANY	-	360.16	Testing and Assessment Kits /
09/25/2024	735200.00	Printed	TERESA RUTH NAVARRO	-	140.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735201.00	Printed	TEXAS GAS SERVICE	-	3,179.00	Natural Gas Utilities JULY 20
09/25/2024	735202.00	Printed	TEXTHELP INC	-	1,000.19	Software License and Maintenan
09/25/2024	735203.00	Printed	DATA MANAGEMENT INC	-	55,573.43	ENTERPRISE LICENSE ANNUAL PLAN
09/25/2024	735204.00	Printed	TMEA REGION XV ORCHESTRA	-	120.00	Registration Fees - Students
09/25/2024	735205.00	Printed	TMEA REGION XV ORCHESTRA	-	90.00	Registration Fees - Students 0
09/25/2024	735206.00	Printed	TMEA	-	110.00	Registration Fees - Students T
09/25/2024	735207.00	Printed	TMEA REGION XV VOCAL DIVISION	-	395.00	Registration Fees - Students D
09/25/2024	735208.00	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/24 - 05/25 S
09/25/2024	735209.00	Printed	TRINIDAD GARZA	-	120.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/25/2024	735210.00	Printed	UNIFIRST HOLDINGS LP INC.	-	1,520.42	24" Dust Mop Laundry Services
09/25/2024	735211.00	Printed	VALLEY GROCERS LLC	-	3,359.00	Food Preparation - Other Mediu
09/25/2024	735212.00	Printed	ADRIAN RAY FLORES	-	144.97	Student Uniforms - Extra Curri
09/25/2024	735213.00	Printed	XEROX FINANCIAL SERVICES LLC	-	5,870.31	Copier - Lease 12/22 - 06/23 7
09/25/2024	735214.00	Printed	PEDRO C. YBARRA	-	750.00	Security Services at the VMHS
09/25/2024	735215.00	Printed	LORENZO FELIX ZAVALA JR	-	140.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/30/2024	735392.00	Printed	ANNA D GOMEZ	-	760.75	Fall Commencement Graduations
			Totals for **Printed** Check Type	110,274.80	7,373,386.62	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/03/2024	733773	Credit Card	AMAZON	-	104.85	Classroom and Instructional Su
09/03/2024	733774	Credit Card	AMAZON	-	394.14	Classroom and Instructional Su
09/03/2024	733775	Credit Card	AMAZON	-	880.74	Classroom and Instructional Su
09/03/2024	733776	Credit Card	AMAZON	-	426.92	Classroom and Instructional Su
09/03/2024	733777	Credit Card	AMAZON	-	2,182.70	Classroom and Instructional Su
09/03/2024	733778	Credit Card	AMAZON	-	16.99	Professional Audio Photo Video
09/03/2024	733779	Credit Card	AMAZON	-	69.22	Office Supplies-CONTRACT 045KN
09/03/2024	733780	Credit Card	AMAZON	-	279.20	Classroom and Instructional Su
09/03/2024	733781	Credit Card	AMAZON	-	303.30	Classroom and Instructional Su
09/03/2024	733782	Credit Card	AMAZON	-	241.56	Classroom and Instructional Su
09/03/2024	733783	Credit Card	AMAZON	-	395.80	Classroom and Instructional Su
09/03/2024	733784	Credit Card	AMAZON	-	101.88	SmartSign Pack of 1, 18 x 18 i
09/03/2024	733785	Credit Card	AMAZON	-	31.70	Cable Matters VGA to VGA Cable
09/03/2024	733786	Credit Card	AMAZON	-	320.09	Office Supplies/ Cow Print Com
09/03/2024	733787	Credit Card	AMAZON	-	88.62	Office Supplies/ Cow Print Com
09/03/2024	733788	Credit Card	AMAZON	-	381.26	Hand2mind Soft Foam Place Valu
09/03/2024	733789	Credit Card	AMAZON	-	191.38	Bird-X BXP-PRO WP Electronic C
09/03/2024	733790	Credit Card	SAMSCLUB #8250	-	1,146.24	Water (16.9 fl. oz., Bottle.)
09/03/2024	733791	Credit Card	SAMSCLUB #8250	-	99.48	FR 001-5009; PLATES & PANS NEE
09/03/2024	733792	Credit Card	TARGET 00022376	-	80.50	GIFT BAGS
09/03/2024	733793	Credit Card	WAL MART COMMUNITY BRC	-	139.00	OZARK TRAIL ALL TERRAIN FOLDAB
09/03/2024	733794	Credit Card	WALGREENS	-	54.37	General Merchandise-BACK TO SC
09/03/2024	733795	Credit Card	TEPSA	-	426.00	Membership Fees - Staff PRINC
09/03/2024	733796	Credit Card	UNITED STATES POST OFFICE	-	9.68	Mail Services - First class ma
09/03/2024	733797	Credit Card	TRACTOR SUPPLY COMPANY	-	74.26	GAS CYLINDER 20LB GASES NEEDED
09/03/2024	733798	Credit Card	HEB	-	59.98	Cake for monthly staff birthda
09/03/2024	733799	Credit Card	TAFE	-	80.00	MEMBERSHIP RENEWAL FOR MHS FOR
09/03/2024	733800	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	32.50	Fleet and Bus Repair Services
09/03/2024	733801	Credit Card	WAL MART COMMUNITY BRC	-	29.98	Computer - Hardware, Accessori
09/03/2024	733802	Credit Card	WAL MART COMMUNITY BRC	-	29.98	Computer - Hardware, Accessori
09/03/2024	733803	Credit Card	TAHPERD	-	240.00	Registration Fee - Staff EARLY
09/03/2024	733804	Credit Card	WAL MART COMMUNITY BRC	-	42.00	General Merchandise ** Credit
09/03/2024	733805	Credit Card	SAMSCLUB #8250	-	539.88	Member's mark 5-shelf Storage
09/03/2024	733806	Credit Card	AMAZON	-	30.68	Physical Education Equipment a
09/03/2024	733807	Credit Card	AMAZON	-	360.00	Office Supplies- Infun Plastic
09/03/2024	733808	Credit Card	AMAZON	-	139.96	Duracell MN24P36 CopperTop Alk
09/03/2024	733809	Credit Card	AMAZON	-	26.80	Duracell MN24P36 CopperTop Alk
09/03/2024	733810	Credit Card	AMAZON	-	84.34	Duracell MN24P36 CopperTop Alk
09/03/2024	733811	Credit Card	AMAZON	-	249.95	Duracell MN24P36 CopperTop Alk
09/03/2024	733812	Credit Card	AMAZON	-	1,744.20	PUNCIA 2 Tiers Metal Rolling F
09/03/2024	733813	Credit Card	AMAZON	-	481.24	PUNCIA 2 Tiers Metal Rolling F
09/03/2024	733814	Credit Card	BURTON COMPANIES LLC	-	54.24	ITEM# KN32011 QR VALVE BUYBOAR
09/03/2024	733815	Credit Card	EL PATO MEXICAN FOOD	-	59.70	Prepared Meals Breakfast Tacos
09/03/2024	733816	Credit Card	SANTEX TRUCK CENTERS, LTD	-	467.10	ITEM# 202N/355855C92 HOUSING I
09/03/2024	733817	Credit Card	SANTEX TRUCK CENTERS, LTD	-	104.79	ITEM# 202N/355855C92 HOUSING I
09/03/2024	733818	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	224.76	FOODS NEEDED FOR MHS FFA FUNDR
09/03/2024	733819	Credit Card	AGUILARS MEAT MARKET 303	-	114.33	FOODS NEEDED FOR MHS FFA FUNDR

09/03/2024	733820	Credit Card	AMAZON	-	22.99	Classroom and Instructional Su
09/03/2024	733821	Credit Card	AMAZON	-	98.70	Classroom and Instructional Su
09/03/2024	733822	Credit Card	AMAZON	-	11.88	Classroom and Instructional Su
09/03/2024	733823	Credit Card	AMAZON	-	1,204.93	Classroom and Instructional Su
09/03/2024	733824	Credit Card	WAL-MART #0395 SE2	-	41.64	School Groceries contract# P00
09/03/2024	733825	Credit Card	FIVE BELOW, INC.	-	934.05	General Merchandise Cav Store
09/03/2024	733826	Credit Card	FIVE BELOW, INC.	-	740.45	General Merchandise Cav Store
09/03/2024	733827	Credit Card	HEB	-	81.12	Prepared Meals Tajin Classico
09/03/2024	733828	Credit Card	HEB	-	103.84	Classroom and Instructional Su
09/03/2024	733829	Credit Card	AMAZON	-	25.00	General Merchandise Contract 0
09/03/2024	733830	Credit Card	AMAZON	-	1,208.71	General Merchandise Contract 0
09/03/2024	733831	Credit Card	AMAZON	-	359.23	Classroom and Instructional Su
09/03/2024	733832	Credit Card	LA REYNERA BAKERY	-	31.20	Prepared Meals - Pan Dulce for
09/03/2024	733833	Credit Card	TRACTOR SUPPLY COMPANY	-	279.98	RM43 2.5 GAL TOTAL VEGETATION
09/03/2024	733834	Credit Card	AMAZON	-	342.40	General Merchandise Contract 0
09/03/2024	733835	Credit Card	DOMINOS PIZZA	-	57.49	Prepared Meals Food for drama
09/03/2024	733836	Credit Card	HEB	-	23.32	School Groceries-CONTRACT R-T-
09/03/2024	733837	Credit Card	RIO GRANDE POULTRY	-	211.68	FOODS NEEDED FOR MHS FFA FUNDR
09/03/2024	733838	Credit Card	AMAZON	-	173.49	Contract: 045KN-01 Item: GBC T
09/03/2024	733839	Credit Card	AMAZON	-	207.86	Office Supplies new star food
09/03/2024	733840	Credit Card	WAL MART COMMUNITY BRC	-	475.60	Assorted Board Games
09/04/2024	733841	Credit Card	AMAZON	-	504.67	Contract 045-KN-01 **Items for
09/04/2024	733842	Credit Card	AMAZON	-	26.87	LLCO 10 KEY DO18 FITS ALLEN BR
09/04/2024	733843	Credit Card	GAMESTOP	-	105.76	Travel Fees - Other Items purc
09/04/2024	733844	Credit Card	AMAZON	-	829.25	Physical Education Equipment a
09/04/2024	733845	Credit Card	AMAZON	-	346.88	RAOKUKH DZ4733 MS PATIO UMBREL
09/04/2024	733846	Credit Card	AMAZON	-	182.99	General Merchandise - Ids for
09/04/2024	733847	Credit Card	TAHPERD	-	255.00	Registration Fee - Staff Early
09/04/2024	733848	Credit Card	AMAZON	-	89.40	ALCEDO SHARPS CONTAINER 2 GALL
09/04/2024	733849	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	16.20	Toll fees for travel Travel to
09/04/2024	733850	Credit Card	AMAZON	-	54.80	Classroom and Instructional Su
09/04/2024	733851	Credit Card	AMAZON	-	541.99	Awards Trophies Promotional &
09/04/2024	733852	Credit Card	HEB	-	133.69	Contract: P00246 Item: Mexican
09/04/2024	733853	Credit Card	TEXAS FFA ASSOCIATION	-	978.80	Registration fees for students
09/04/2024	733856	Credit Card	AMAZON	-	137.94	LED FOAM GLOW STICKS CONRACT:0
09/04/2024	733857	Credit Card	HEB GROCERY CO	-	50.65	School Groceries - HEB full si
09/04/2024	733858	Credit Card	SANTEX TRUCK CENTERS, LTD	-	514.03	ITEM# 202N/2208845C1 BELT SEAT
09/04/2024	733859	Credit Card	HEB GROCERY CO	-	106.76	Progress Report Card Night Con
09/04/2024	733860	Credit Card	AMAZON	-	211.04	FULLMOON 150 PCS NO BLEED CLIC
09/04/2024	733861	Credit Card	AMAZON	-	663.84	General Merchandise - Uplus 12
09/04/2024	733862	Credit Card	LA CASA DEL TACO MISSION	-	478.50	Prepared Meals:Mission CISD 24
09/04/2024	733863	Credit Card	THE GRIFFIN GRILL	-	462.50	Prepared Meals:Mission CISD 24
09/04/2024	733864	Credit Card	VALERO	-	28.00	Travel Fuel Fees - FOR ATTENDI
09/04/2024	733865	Credit Card	HEB	-	33.12	Marinela Gansito Snack contra
09/04/2024	733866	Credit Card	BURGER KING	-	60.00	ASSORTED CROISSANTS FOR PD AUG
09/04/2024	733867	Credit Card	HYATT	-	1,145.34	Meals - Staff - 4/12/24
09/05/2024	733976	Credit Card	AMAZON	-	329.00	Contract 045-KN-01 Atrix - VAC
09/05/2024	733977	Credit Card	AMAZON	-	41.21	Classroom and Instructional Su

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09/05/2024	733978	Credit Card	HEB	-	342.66	ALL GROCERIES ARE FOR FOOTBALL
09/05/2024	733979	Credit Card	AMAZON	-	68.00	Torani Sugar Free Syrup, Blue
09/05/2024	733980	Credit Card	AMAZON	-	245.03	Torani Sugar Free Syrup, Blue
09/05/2024	733981	Credit Card	AMAZON	-	8.59	DERMOPLAST SPRAY 2.75 OZ (PACK
09/05/2024	733982	Credit Card	AMAZON	-	(471.41)	Office Supplies/Roowest Employ
09/05/2024	733983	Credit Card	AMAZON	-	76.61	Classroom and Instructional Su
09/05/2024	733984	Credit Card	AMAZON	-	49.59	Classroom and Instructional Su
09/05/2024	733985	Credit Card	AMAZON	-	19.86	Classroom and Instructional Su
09/05/2024	733986	Credit Card	AMAZON	-	180.08	Classroom and Instructional Su
09/05/2024	733987	Credit Card	AMAZON	-	131.88	Mifflin-USA Vertical Plastic C
09/05/2024	733988	Credit Card	SAMSCLUB #8250	-	52.38	ITEMS NEEDED FOR MHS FFA FUNDR
09/05/2024	733989	Credit Card	OFFICE DEPOT	-	128.93	AVERY PRINTABLE BUSINESS CARDS
09/05/2024	733990	Credit Card	WAL MART COMMUNITY BRC	-	13.88	General Merchandise ** Paying
09/05/2024	733991	Credit Card	TACO OLE	-	23.88	Prepared Meals for Board Membe
09/05/2024	733992	Credit Card	UNITED STATES POST OFFICE	-	9.68	Postage: OPEN PO FOR CERTIFIED
09/05/2024	733993	Credit Card	SAMSCLUB #8250	-	338.86	School Groceries-HST Twinkie/C
09/05/2024	733994	Credit Card	ENTERPRISE HOLDINGS INC	-	374.71	Vehicle Rental - Cavazos DI 10
09/05/2024	733995	Credit Card	ENTERPRISE HOLDINGS INC	-	225.86	Vehicle Rental - Cavazos DI 10
09/05/2024	733996	Credit Card	ENTERPRISE HOLDINGS INC	-	196.84	Vehicle Rental - Cavazos DI 10
09/05/2024	733997	Credit Card	ENTERPRISE HOLDINGS INC	-	7.39	Vehicle Rental - Cavazos DI 10
09/05/2024	733998	Credit Card	HYATT	-	1,073.46	Meals - Staff - 4-12-24
09/05/2024	734000	Credit Card	AMAZON	-	109.99	Logitech MX Keys S Wireless Ke
09/05/2024	734001	Credit Card	HEB GROCERY CO	-	281.28	School Groceries - hotdogs and
09/05/2024	734002	Credit Card	MISSION BOWL ALLEY LLC	-	1,716.10	MEAL FOR TEAM BUILDING EXCERCI
09/05/2024	734003	Credit Card	MARRIOTT MARQUISHOUSTO	-	990.03	Lodging - Staff MIGUEL TORRES
09/05/2024	734004	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	32.50	Vehicle Registration Renewal P
09/05/2024	734005	Credit Card	DOLLAR TREE	-	120.00	General Merchandise-Black Plas
09/05/2024	734006	Credit Card	DOLLAR TREE	-	6.25	General Merchandise-Hexagon Mi
09/05/2024	734007	Credit Card	AMAZON	-	174.45	General Merchandise-240 Pcs Ba
09/05/2024	734008	Credit Card	AMAZON	-	29.49	General Merchandise-Acrylic Ou
09/05/2024	734009	Credit Card	AMAZON	-	282.55	Classroom and Instructional Su
09/05/2024	734010	Credit Card	AMAZON	-	140.73	Classroom and Instructional Su
09/05/2024	734011	Credit Card	AMAZON	-	478.25	Classroom and Instructional Su
09/05/2024	734012	Credit Card	AMAZON	-	136.81	Classroom and Instructional Su
09/05/2024	734013	Credit Card	AMAZON	-	88.59	General Merchandise-Black & De
09/05/2024	734014	Credit Card	AMAZON	-	280.00	ALCEDO SHARPS CONTAINER 2 GALL
09/05/2024	734015	Credit Card	SPRINGHILL SUITES	-	369.00	Lodging - Staff for Mr. Cerril
09/05/2024	734016	Credit Card	HAMPTON INN	-	658.98	Lodging - Staff-Mrs.GUERRA Tex
09/06/2024	734017	Credit Card	PLUCKERS	-	(0.41)	Lodging for staff Travel to Te
09/06/2024	734018	Credit Card	IN-N-OUT BURGER	-	130.75	Lodging for staff Travel to Te
09/06/2024	734019	Credit Card	PETER PIPER PIZZA #64	-	151.87	Meals - FOR VMHS GIRLS CC AT R
09/06/2024	734020	Credit Card	PETER PIPER PIZZA #64	-	76.04	Meals - LUNCH FOR VMHS BOYS CC
09/06/2024	734021	Credit Card	JASONS DELI	-	118.20	Meals - LUNCH FOR VMHS VARSITY
09/06/2024	734022	Credit Card	CHICK-FIL-A	-	104.00	Meals - LUNCH FOR VMHS VARSITY
09/06/2024	734023	Credit Card	CHICK-FIL-A	-	76.92	Meals - LUNCH FOR VMHS JV VOLL
09/06/2024	734024	Credit Card	AMAZON	-	235.38	Computer-Hardware, Accessories
09/06/2024	734025	Credit Card	JASONS DELI	-	355.60	Meals - DINNER FOR VMHS VOLLEY
09/06/2024	734026	Credit Card	AMAZON	-	140.00	Classroom and Instructional Su

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09/06/2024	734027	Credit Card	AMAZON	-	246.99	Classroom and Instructional Su
09/06/2024	734028	Credit Card	AMAZON	-	227.90	Classroom and Instructional Su
09/06/2024	734029	Credit Card	TASBO	-	145.00	Membership Fees - Staff INV#
09/06/2024	734030	Credit Card	TASBO	-	195.00	Registration Fee - Staff ORDE
09/06/2024	734031	Credit Card	SAMSCLUB #8250	-	206.32	Fundraising Merchandise Ricos
09/06/2024	734032	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff-STAFF
09/06/2024	734033	Credit Card	TIVA	-	1,525.00	Registration Fee - Staff 7/13-
09/06/2024	734034	Credit Card	PIZZA PROPERTIES LTD	-	130.35	Prepared Meals - Pizza for sta
09/06/2024	734035	Credit Card	QUICKTRIP	-	8.97	Travel Fuel Fees 07/13/2024 TI
09/06/2024	734036	Credit Card	WAL-MART #0397	-	119.10	School Groceries - Muffins for
09/06/2024	734037	Credit Card	WAL-MART #0397	-	139.00	General Merchandise Girls Athl
09/06/2024	734038	Credit Card	WAL-MART #0397	-	54.42	*will use cc* General Merchand
09/06/2024	734039	Credit Card	HEB	-	10.00	Travel Fuel Fees 12/9/2023 0:0
09/06/2024	734040	Credit Card	TEXAS CHORAL DIRECTORS ASSOC	-	228.00	Lodging - Staff-for Ms.Guerra
09/06/2024	734041	Credit Card	WAL MART COMMUNITY BRC	-	15.65	Classroom and Instructional Su
09/06/2024	734042	Credit Card	WAL MART COMMUNITY BRC	-	165.54	Classroom and Instructional Su
09/06/2024	734043	Credit Card	SOUTH TEXAS PACK & SHIP	-	273.72	Mail Services Had to overnight
09/06/2024	734044	Credit Card	HEB	-	33.32	Food Commodity RECIPES FOR MEN
09/06/2024	734045	Credit Card	FORMAGRID INC	-	1,122.83	**Credit Card** Database Manag
09/06/2024	734046	Credit Card	BEST BUY	-	284.94	Football Equipment and Supplie
09/06/2024	734047	Credit Card	CHICK FIL A	-	391.00	Prepared Meals UIL EXEC MEETIN
09/06/2024	734048	Credit Card	HEB	-	47.84	FUNDRAISING ITEMS NEEDED FOR T
09/06/2024	734049	Credit Card	FEMA ENTERPRISES INC	-	9.03	Prepared Meals - Volunteer Ori
09/06/2024	734050	Credit Card	AMAZON	-	1,160.19	FURMAX OFFICE CHAIR MID BACK S
09/06/2024	734051	Credit Card	AMAZON	-	1,247.74	LS1250EN MAGNETIC TRANSFORMS
09/06/2024	734052	Credit Card	AMAZON	-	18.97	Awards Trophies Promotional &
09/06/2024	734053	Credit Card	AMAZON	-	87.80	Awards Trophies Promotional &
09/06/2024	734054	Credit Card	AMAZON	-	191.74	Awards Trophies Promotional &
09/09/2024	734055	Credit Card	WAL MART COMMUNITY BRC	-	59.98	School Groceries - Cake for Su
09/09/2024	734056	Credit Card	WAL MART COMMUNITY BRC	-	150.82	FUNDRAISING ITEMS NEEDED FOR T
09/09/2024	734057	Credit Card	WAL MART COMMUNITY BRC	-	140.75	FUNDRAISING ITEMS NEEDED FOR T
09/09/2024	734058	Credit Card	AMAZON	-	363.03	Classroom and Instructional Su
09/09/2024	734059	Credit Card	AMAZON	-	228.57	General Merchandise - Staff we
09/09/2024	734060	Credit Card	AMAZON	-	105.68	Furniture - Standing desk for
09/09/2024	734061	Credit Card	AMAZON	-	5,388.48	Furniture - Metal cabinets for
09/09/2024	734062	Credit Card	SAMSCLUB #8250	-	423.02	Fundraising Merchandise ITEM 9
09/09/2024	734063	Credit Card	AMAZON	-	71.80	General Merchandise - ID badge
09/09/2024	734064	Credit Card	AMAZON	-	20.50	Classroom and Instructional Su
09/09/2024	734065	Credit Card	AMAZON	-	53.00	Classroom and Instructional Su
09/09/2024	734066	Credit Card	AMAZON	-	575.69	Classroom and Instructional Su
09/09/2024	734067	Credit Card	HEB	-	95.30	Fundraising Merchandise- OR MJ
09/09/2024	734068	Credit Card	PAPPA'S PIZZA	-	330.50	Fundraising Merchandise Large
09/09/2024	734069	Credit Card	SIZZLING CAESARS LLC	-	97.35	Fundraising Merchandise- CONCE
09/09/2024	734070	Credit Card	SIZZLING CAESARS LLC	-	123.31	Prepared Meals- for teacher du
09/09/2024	734071	Credit Card	HEB	-	112.50	Prepared Meals COOKIE TRAYS 48
09/09/2024	734072	Credit Card	HEB	-	15.94	School Groceries- Colored Cupc
09/09/2024	734073	Credit Card	HEB	-	64.82	School Groceries - Staff cake
09/09/2024	734074	Credit Card	HEB	-	113.10	ITEMS NEEDED FOR BUILDING TRAD

09/09/2024	734075	Credit Card	AMAZON	-	820.80	Classroom and Instructional Su
09/09/2024	734076	Credit Card	AMAZON	-	1,580.62	Classroom and Instructional Su
09/09/2024	734077	Credit Card	AMAZON	-	54.95	General Merchandise - Defendca
09/09/2024	734078	Credit Card	AMAZON	-	226.80	School Groceries - Splenda Zer
09/09/2024	734079	Credit Card	AMAZON	-	77.82	BANANA OF BOAT SPORT ULTRA SPF
09/09/2024	734080	Credit Card	AMAZON	-	30.67	Classroom and Instructional Su
09/09/2024	734081	Credit Card	AMAZON	-	148.84	Classroom and Instructional Su
09/09/2024	734082	Credit Card	STRIPES	-	47.58	Lodging - FOR VMHS COACHES AT
09/09/2024	734083	Credit Card	AMAZON	-	7.95	General Merchandise Reference
09/09/2024	734084	Credit Card	AMAZON	-	(6.48)	General Merchandise Reference
09/09/2024	734085	Credit Card	AMAZON	-	71.97	BANANA OF BOAT SPORT ULTRA SPF
09/09/2024	734086	Credit Card	AMAZON	-	19.98	DEWALT RIGHT ANGLE ATTACHMENT
09/09/2024	734087	Credit Card	AMAZON	-	62.76	General Merchandise 50pcs Infl
09/09/2024	734088	Credit Card	AMAZON	-	60.97	General Merchandise 50pcs Infl
09/09/2024	734089	Credit Card	AMAZON	-	304.95	Office Supplies HP 307 A MAGE
09/09/2024	734090	Credit Card	AMAZON	-	617.88	Office Supplies HP 307 A MAGE
09/09/2024	734091	Credit Card	AMAZON	-	176.94	Office Supplies HP 307 A MAGE
09/09/2024	734092	Credit Card	AMAZON	-	388.49	Office Supplies HP 307 A MAGE
09/09/2024	734093	Credit Card	AMAZON	-	9.00	Office Supplies push cart dol
09/09/2024	734094	Credit Card	AMAZON	-	65.94	Office Supplies push cart dol
09/09/2024	734095	Credit Card	RAISING CANES	-	111.93	Meals - DINNER FOR VMHS JV LIG
09/09/2024	734096	Credit Card	WHATABURGER	-	81.77	Meals - DINNER FOR VMHS JV LIG
09/09/2024	734097	Credit Card	AMAZON	-	134.91	Inkworks pens Contract: 045KN-
09/09/2024	734098	Credit Card	JASONS DELI	-	147.73	Meals - DINNER FOR VMHS VARSIT
09/09/2024	734100	Credit Card	CHICK-FIL-A	-	128.25	Meals - DINNER FOR VMHS VARSIT
09/09/2024	734101	Credit Card	AMAZON	-	901.91	Inkworks pens Contract: 045KN-
09/09/2024	734102	Credit Card	AMAZON	-	117.92	Inkworks pens Contract: 045KN-
09/09/2024	734103	Credit Card	AMAZON	-	767.70	Classroom and Instructional Su
09/09/2024	734104	Credit Card	AMAZON	-	82.28	General Merchandise Duracell C
09/09/2024	734105	Credit Card	AMAZON	-	23.53	Office Supplies push cart dol
09/09/2024	734106	Credit Card	AMAZON	-	92.87	Office Supplies push cart dol
09/09/2024	734107	Credit Card	AMAZON	-	444.27	Office Supplies push cart dol
09/09/2024	734108	Credit Card	AMAZON	-	16.99	Classroom and Instructional Su
09/09/2024	734109	Credit Card	AMAZON	-	34.17	Musical Instruments and Suppli
09/09/2024	734110	Credit Card	AMAZON	-	51.92	Musical Instruments and Suppli
09/09/2024	734111	Credit Card	AMAZON	-	1,113.12	Musical Instruments and Suppli
09/09/2024	734112	Credit Card	AMAZON	-	549.00	Classroom and Instructional Su
09/09/2024	734113	Credit Card	AMAZON	-	34.88	Classroom and Instructional Su
09/09/2024	734114	Credit Card	AMAZON	-	168.29	Classroom and Instructional Su
09/09/2024	734115	Credit Card	AMAZON	-	188.71	Classroom and Instructional Su
09/09/2024	734116	Credit Card	AMAZON	-	191.49	General Merchandise-Laminating
09/09/2024	734117	Credit Card	AMAZON	-	507.96	General Merchandise-Canopies
09/09/2024	734118	Credit Card	AMAZON	-	139.92	General Merchandise-Canopies
09/09/2024	734119	Credit Card	AMAZON	-	440.94	General Merchandise-Laminating
09/09/2024	734120	Credit Card	AMAZON	-	129.99	Musical Instruments and Suppli
09/09/2024	734121	Credit Card	AMAZON	-	88.11	Musical Instruments and Suppli
09/09/2024	734122	Credit Card	AMAZON	-	168.86	Musical Instruments and Suppli
09/09/2024	734123	Credit Card	AMAZON	-	164.85	General Merchandise-General Su

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09/09/2024	734124	Credit Card	AMAZON	-	127.00	General Merchandise-General Su
09/09/2024	734125	Credit Card	AMAZON	-	351.20	General Merchandise-General Su
09/09/2024	734126	Credit Card	AMAZON	-	538.80	General Merchandise-General Su
09/09/2024	734127	Credit Card	AMAZON	-	400.24	General Merchandise-General Su
09/09/2024	734128	Credit Card	AMAZON	-	199.85	Classroom and Instructional Su
09/09/2024	734129	Credit Card	AMAZON	-	315.45	Classroom and Instructional Su
09/09/2024	734130	Credit Card	AMAZON	-	189.98	Classroom and Instructional Su
09/09/2024	734131	Credit Card	AMAZON	-	355.33	Classroom and Instructional Su
09/10/2024	734132	Credit Card	AMAZON	-	10.75	Classroom and Instructional Su
09/10/2024	734133	Credit Card	AMAZON	-	573.56	Classroom and Instructional Su
09/10/2024	734134	Credit Card	AMAZON	-	53.88	Classroom and Instructional Su
09/10/2024	734135	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff Maria
09/10/2024	734136	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff Maria
09/10/2024	734137	Credit Card	AMAZON	-	164.71	Logitech Wireless Wave Combo M
09/10/2024	734138	Credit Card	AMAZON	-	(29.99)	Logitech Wireless Wave Combo M
09/10/2024	734139	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff Maria
09/10/2024	734140	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	122.50	Fleet and Bus Repair Services
09/10/2024	734141	Credit Card	HEB	-	180.10	School Groceries- Teacher Appr
09/10/2024	734142	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff MARISO
09/10/2024	734143	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff MARISO
09/10/2024	734144	Credit Card	EIMY'S PARTY LLC	-	44.98	General Merchandise- Balloons
09/10/2024	734145	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff MARISO
09/10/2024	734146	Credit Card	CONCORD THEATRICALS CORP.	-	63.45	Theater Equipment and Supplies
09/10/2024	734147	Credit Card	TMEA	-	65.00	Membership Fees - Staff
09/10/2024	734148	Credit Card	TMEA	-	65.00	Membership Fees - Staff
09/10/2024	734149	Credit Card	TMEA	-	65.00	Membership Fees - Staff
09/10/2024	734150	Credit Card	AMAZON	-	69.00	EXPO LOW ODOR DRY ERASE MARKER
09/10/2024	734151	Credit Card	AMAZON	-	211.52	EXPO LOW ODOR DRY ERASE MARKER
09/10/2024	734152	Credit Card	CICIS PIZZA	-	113.75	Meals - DINNER FOR VMHS VARSIT
09/10/2024	734153	Credit Card	CHICK-FIL-A	-	168.55	Meals - DINNER FOR VMHS JV VOL
09/10/2024	734154	Credit Card	CHICK-FIL-A	-	119.70	Meals - LUNCH FOR VMHS TENNIS
09/10/2024	734155	Credit Card	JASONS DELI	-	164.18	Meals - DINNER FOR VMHS GIRLS
09/10/2024	734156	Credit Card	WHATABURGER	-	717.75	Meals - DINNER FOR VMHS 9TH FO
09/10/2024	734157	Credit Card	HEB	-	15.88	School Groceries donuts for UI
09/10/2024	734158	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	229.44	SAUSAGES NEEDED FOR FFA FUNDRA
09/10/2024	734159	Credit Card	AMAZON	-	298.64	District Spelling Bee to be he
09/10/2024	734160	Credit Card	AGUILARS MEAT MARKET #2 INC.	-	62.82	TORTILLAS NEEDED FOR FFA FR 00
09/10/2024	734161	Credit Card	AMAZON	-	(20.99)	Classroom and Instructional Su
09/10/2024	734162	Credit Card	SAMSCLUB #8250	-	509.24	School Groceries Coffee/Snacks
09/10/2024	734163	Credit Card	SAMSCLUB #8250	-	174.70	Hostess variety pack-for staff
09/10/2024	734164	Credit Card	SAMSCLUB #8250	-	41.88	School Groceries Member's Mark
09/10/2024	734165	Credit Card	SAMSCLUB #8250	-	126.94	NINJA NUTRI BLENDER PACE CONT
09/10/2024	734166	Credit Card	SAMS CLUB DIRECT	-	50.94	School Groceries- SOUR PUNCH R
09/10/2024	734167	Credit Card	SUPERSTAR CRAFTS	-	144.72	COWBELLS
09/10/2024	734168	Credit Card	SAMSCLUB #8250	-	178.80	DRINKS NEEDED FOR JR. CLASS FU
09/10/2024	734169	Credit Card	SAMSCLUB #8250	-	178.80	DRINKS NEEDED FOR JR. CLASS FU
09/10/2024	734170	Credit Card	SAMSCLUB #8250	-	447.00	DRINKS NEEDED FOR JR. CLASS FU
09/10/2024	734171	Credit Card	PETER PIPER PIZZA #64	-	217.25	Large Pepperoni pizza for staf

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/10/2024	734172	Credit Card	SAMSCLUB #8250	-	485.60	SUPPLIES NEEDED FOR TITANS FUN
09/10/2024	734173	Credit Card	WAL MART COMMUNITY BRC	-	3.74	GV MILK 2 GAL
09/10/2024	734174	Credit Card	AMAZON	-	839.94	Classroom and Instructional Su
09/10/2024	734175	Credit Card	CHICK-FIL-A	-	176.30	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734176	Credit Card	RAISING CANES	-	156.42	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734177	Credit Card	MR. GATTI'S	-	201.50	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734178	Credit Card	O AND C BAR B CUE LLC	-	131.25	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734179	Credit Card	DAIRY QUEEN	-	170.00	Meals - DINNER FOR VMHS TENNIS
09/10/2024	734180	Credit Card	CHICK-FIL-A	-	304.97	Meals - DINNER FOR VMHS VOLLEY
09/10/2024	734181	Credit Card	CHICK-FIL-A	-	205.20	Meals - DINNER FOR VMHS FRESHM
09/10/2024	734182	Credit Card	CHICK-FIL-A	-	144.64	Meals - LUNCH FOR VMHS CROSS C
09/10/2024	734183	Credit Card	CHICK-FIL-A	-	109.13	Meals - LUNCH FOR VMHS BOYS CR
09/10/2024	734184	Credit Card	WHATABURGER INC	-	106.25	MHS GIRLS CROSS COUNTRY MEET A
09/10/2024	734185	Credit Card	RAISING CANES CHICKEN	-	111.93	MHS JV VOLLEYBALL TOURNAMENT A
09/10/2024	734186	Credit Card	CHICK FIL A	-	102.60	MHS JV VOLLEYBALL TOURNAMENT A
09/10/2024	734187	Credit Card	CHICK FIL A	-	102.60	MHS VARSITY VOLLEYBALL TRIMATC
09/10/2024	734188	Credit Card	CHICK FIL A	-	136.80	MHS GIRLS VARSITY CROSS COUNTR
09/10/2024	734189	Credit Card	WHATABURGER INC	-	141.49	MHS BOYS VARSITY CROSS COUNTRY
09/10/2024	734190	Credit Card	RAISING CANES CHICKEN	-	92.72	MHS JV VOLLEYBALL TOURNAMENT A
09/10/2024	734191	Credit Card	CHICK FIL A	-	85.50	MHS FRESHMAN VOLLEYBALL TOURNA
09/10/2024	734192	Credit Card	CHICK FIL A	-	283.03	KWJH 7TH GR VB GAME AT BARRIEN
09/10/2024	734193	Credit Card	CHICK FIL A	-	76.95	KWJH 7TH GR A VOLLEYBALL TOURN
09/10/2024	734194	Credit Card	WHATABURGER INC	-	92.25	MHS FRESHMAN VOLLEYBALL TOURNA
09/10/2024	734195	Credit Card	WHATABURGER INC	-	219.00	AMJH 8TH GRADE TEAMS NON-DISTR
09/10/2024	734196	Credit Card	CHICK FIL A	-	153.90	KWJH 7TH GR B VOLLEYBALL TOURN
09/10/2024	734197	Credit Card	CHICK FIL A	-	59.85	Meals - Staff ADTS Officers ca
09/10/2024	734198	Credit Card	PETER PIPER PIZZA #64	-	102.98	AMJH 7TH GR B VOLLEYBALL TOURN
09/10/2024	734199	Credit Card	PETER PIPER PIZZA #64	-	64.04	AMJH 7TH GR A VOLLEYBALL TOURN
09/10/2024	734200	Credit Card	CHICK FIL A	-	148.77	AMJH 8TH GR B VOLLEYBALL TOURN
09/10/2024	734201	Credit Card	CHICK FIL A	-	111.15	KWJH 8TH GRADE B TEAM VOLLEYBA
09/10/2024	734202	Credit Card	CHICK FIL A	-	85.50	KWJH 8TH GRADE A TEAM VOLLEYBA
09/10/2024	734203	Credit Card	WHATABURGER	-	49.75	Meals - Staff ADTS Officers ca
09/10/2024	734204	Credit Card	AMAZON	-	107.92	SMOOTH NOVELTY 2 PCS SCHOOL BU
09/10/2024	734205	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff TAEA m
09/10/2024	734206	Credit Card	TEXAS ART EDUCATION ASSOC INC	-	72.00	Registration Fees - Students T
09/10/2024	734207	Credit Card	AMAZON	-	43.98	DEALMED 4"X4" NON-WOVEN GAUZE
09/10/2024	734208	Credit Card	DOMINOS PIZZA	-	260.24	Meals - Staff Mission HS Footb
09/10/2024	734209	Credit Card	CONNERS CORNER STORE	-	135.05	Fuel for travel Travel to Texa
09/10/2024	734210	Credit Card	AMAZON	-	148.23	Classroom and Instructional Su
09/10/2024	734211	Credit Card	TEXAS SCHOOL NURSES ORGANIZATION, INC.	-	312.22	Registration Fee - Staff YESEN
09/10/2024	734212	Credit Card	UNITED AIRLINES INC	-	537.10	Registration Fee - Staff YESEN
09/10/2024	734213	Credit Card	AMAZON	-	381.06	SIGHT WORD BINGO GAME 120 SIGH
09/10/2024	734214	Credit Card	AMAZON	-	150.47	TEACHER CREATED RESOURCES COLO
09/10/2024	734215	Credit Card	AMAZON	-	189.90	EXPO LOW ORDOR DRY ERASE MARKE
09/10/2024	734216	Credit Card	FOUNDATION FOR INSPIRATION AND RECOGNITI	-	500.00	Registration Fees - Students F
09/10/2024	734217	Credit Card	AMAZON	-	685.60	Office Supplies-HP 711 Black I
09/10/2024	734218	Credit Card	AMAZON	-	149.21	Classroom and Instructional Su
09/11/2024	734219	Credit Card	AMAZON	-	149.65	Classroom and Instructional Su

09/11/2024	734220	Credit Card	AMAZON	-	16.99	Athletic Trainer Equipment and
09/11/2024	734221	Credit Card	RAISING CANES CHICKEN	-	421.46	MHS FRESHMAN FOOTBALL GAME AT
09/11/2024	734222	Credit Card	AMAZON	-	63.08	Athletic Trainer Equipment and
09/11/2024	734223	Credit Card	RAISING CANES CHICKEN	-	539.48	MHS JV FOOTBALL GAME AT WESLAC
09/11/2024	734224	Credit Card	AMAZON	-	190.93	General Merchandise 500 Pack -
09/11/2024	734225	Credit Card	LYNN LEE INC	-	140.00	KWJH 8TH GRADE B VOLLEYBALL TO
09/11/2024	734226	Credit Card	AMAZON	-	208.95	General Merchandise 500 Pack -
09/11/2024	734227	Credit Card	AMAZON	-	167.72	Classroom and Instructional Su
09/11/2024	734228	Credit Card	LYNN LEE INC	-	105.00	KWJH 7TH GR A VOLLEYBALL TOURN
09/11/2024	734229	Credit Card	RAISING CANES	-	247.84	Meals - DINNER FOR MJHS VOLLEY
09/11/2024	734230	Credit Card	WHATABURGER	-	246.50	Meals - DINNER FOR RCJH VOLLEY
09/11/2024	734231	Credit Card	AMAZON	-	907.59	Office Supplies - Amazon Basic
09/11/2024	734232	Credit Card	AMAZON	-	199.31	Classroom and Instructional Su
09/11/2024	734233	Credit Card	AMAZON	-	203.69	Classroom and Instructional Su
09/11/2024	734234	Credit Card	AMAZON	-	28.97	Physical Education Equipment a
09/11/2024	734235	Credit Card	AMAZON	-	182.61	Classroom and Instructional Su
09/11/2024	734236	Credit Card	AMAZON	-	113.58	General Merchandise ORDER# 112
09/11/2024	734237	Credit Card	AMAZON	-	514.69	Classroom and Instructional Su
09/11/2024	734238	Credit Card	AMAZON	-	179.58	Classroom and Instructional Su
09/11/2024	734239	Credit Card	MEXICAN AMERICAN SCHOOL BOARD	-	1,500.00	Membership Fees-2024 Membershi
09/11/2024	734240	Credit Card	AMAZON	-	115.67	Classroom and Instructional Su
09/11/2024	734241	Credit Card	MOM'S PLACE	-	265.00	Prepared Meals for Board Membe
09/11/2024	734242	Credit Card	WAL MART COMMUNITY BRC	-	44.88	General Merchandise - Material
09/11/2024	734243	Credit Card	WAL MART COMMUNITY BRC	-	59.40	Classroom and Instructional Su
09/11/2024	734244	Credit Card	WAL MART COMMUNITY BRC	-	126.56	Classroom and Instructional Su
09/11/2024	734245	Credit Card	AMAZON	-	89.94	Victors Home Magnetic Switch C
09/11/2024	734246	Credit Card	WHATABURGER INC	-	98.50	MHS FRESHMEN DARK VOLLEYBALL S
09/11/2024	734247	Credit Card	HEB	-	34.98	FOR STAFF: CHOCOLATE SHEET CAK
09/11/2024	734248	Credit Card	HEB	-	34.98	FOR STAFF: CHOCOLATE SHEET CAK
09/11/2024	734249	Credit Card	CANVA PTY LTD.	-	354.95	*Credit Card* Canva Pro Subscr
09/11/2024	734250	Credit Card	CHICK FIL A	-	124.25	35 CKN BISQUETS FOR TRAINING O
09/11/2024	734251	Credit Card	AMAZON	-	134.94	General Merchandise FOR GO GOL
09/11/2024	734252	Credit Card	AMAZON	-	915.96	Classroom and Instructional Su
09/11/2024	734253	Credit Card	AMAZON	-	147.81	Classroom and Instructional Su
09/11/2024	734254	Credit Card	HEB GROCERY CO	-	92.24	Grandparents Day Friday, Septe
09/11/2024	734255	Credit Card	BURGER KING	-	25.00	Prepared Meals for Board of Tr
09/11/2024	734256	Credit Card	AMAZON	-	143.48	Classroom and Instructional Su
09/11/2024	734257	Credit Card	HEB	-	58.12	School Groceries September 202
09/11/2024	734258	Credit Card	HEB	-	134.75	CONTRACT P00164 SNACKS AND DRI
09/10/2024	734259	Credit Card	HEB	-	158.04	School Groceries 10 PACKS OF C
09/11/2024	734260	Credit Card	WHATABURGER INC	-	182.00	AMJH 7TH GR VOLLEYBALL GAME AT
09/11/2024	734261	Credit Card	CHICK FIL A	-	205.20	KWJH 8TH GR VOLLEYBALL GAME AT
09/06/2024	734262	Credit Card	QUICKTRIP	-	8.97	Travel Fuel Fees 07/13/2024 TI
09/12/2024	734449	Credit Card	AMAZON	-	23.98	Classroom and Instructional Su
09/12/2024	734450	Credit Card	AMAZON	-	237.08	Classroom and Instructional Su
09/12/2024	734451	Credit Card	AMAZON	-	576.78	Office Supplies Contract 045-K
09/12/2024	734452	Credit Card	AMAZON	-	98.79	Office Supplies Contract 045-K
09/12/2024	734453	Credit Card	AMAZON	-	998.38	Office Supplies Contract 045-K

09/12/2024	734454	Credit Card	WAL MART COMMUNITY BRC	-	28.94	Items: Assorted Clear Bins, pl
09/12/2024	734455	Credit Card	SUPERSTAR CRAFTS	-	33.95	COWBELLS
09/12/2024	734456	Credit Card	TRACTOR SUPPLY COMPANY	-	20.09	BULK LP RESALE GAL (GAS PER PO
09/12/2024	734457	Credit Card	ROCHAS RESTAURANT	-	257.40	Rocha's breakfast tacos for Gr
09/12/2024	734458	Credit Card	SAMSCLUB #8250	-	48.26	SUPPLIES NEEDED FOR FFA FR 001
09/12/2024	734459	Credit Card	SAMSCLUB #8250	-	118.66	Contract: P00246 Item: 980029
09/12/2024	734460	Credit Card	TACO OLE MISSION	-	49.75	BREAKFAST TACOS PROVIDED FOR F
09/12/2024	734461	Credit Card	RIO GRANDE POULTRY	-	317.52	FOOD NEEDED FOR MHS FUNDRAISER
09/12/2024	734462	Credit Card	AMAZON	-	149.99	KIMAFUN 2.4G HEADSET DUAL WIRE
09/12/2024	734463	Credit Card	AMAZON	-	17.94	CARDINAL ECONOMY 3-RING BINDER
09/12/2024	734464	Credit Card	AMAZON	-	184.28	CARDINAL ECONOMY 3-RING BINDER
09/12/2024	734465	Credit Card	AMAZON	-	130.84	CARDINAL ECONOMY 3-RING BINDER
09/12/2024	734466	Credit Card	VALERIA'S BAKERY	-	29.99	Assorted bakery goods
09/12/2024	734467	Credit Card	AMAZON	-	28.09	Contract: 045KN-01 Item: Wire
09/12/2024	734468	Credit Card	AMAZON	-	74.99	Contract: 045KN-01 Item: Wire
09/12/2024	734469	Credit Card	HOME DEPOT CREDIT SERVICES	-	1,637.00	Grounds Equipment and Supplies
09/12/2024	734470	Credit Card	HOME DEPOT CREDIT SERVICES	-	1,003.22	Grounds Equipment and Supplies
09/12/2024	734471	Credit Card	HOME DEPOT CREDIT SERVICES	-	468.90	Grounds Equipment and Supplies
09/12/2024	734472	Credit Card	RICARDO AND PRISCILLA A MATA	-	57.92	Prepared Meals Librarians' Mee
09/12/2024	734473	Credit Card	AMAZON	-	23.98	Classroom and Instructional Su
09/12/2024	734474	Credit Card	AMAZON	-	234.84	Classroom and Instructional Su
09/12/2024	734475	Credit Card	AMAZON	-	95.97	Classroom and Instructional Su
09/12/2024	734476	Credit Card	AMAZON	-	252.09	Classroom and Instructional Su
09/12/2024	734477	Credit Card	BROOKHOLLOW CARDS	-	189.99	General Merchandise - Christm
09/12/2024	734478	Credit Card	HEB	-	32.44	Food Commodity RECIPES FOR MEN
09/12/2024	734479	Credit Card	HOME DEPOT CREDIT SERVICES	-	416.65	Food Service Equipment Mainten
09/12/2024	734480	Credit Card	HEB GROCERY CO	-	100.99	Staff Development Days - Coffe
09/12/2024	734481	Credit Card	AMAZON	-	92.84	Ballpoint pen colors 24 pk Con
09/12/2024	734482	Credit Card	AMAZON	-	114.99	DYMO label writer 550 turbo la
09/12/2024	734483	Credit Card	AMAZON	-	10.78	LiftMaster 811LMX gate remote
09/12/2024	734484	Credit Card	AMAZON	-	174.90	LiftMaster 811LMX gate remote
09/12/2024	734485	Credit Card	SAMSCLUB #8250	-	20.00	SNACKS NEEDED FOR MHS CROSS CO
09/13/2024	734486	Credit Card	AMAZON	-	124.99	Theater Equipment and Supplies
09/13/2024	734487	Credit Card	AMAZON	-	(64.00)	General Merchandise- Evolis C
09/13/2024	734488	Credit Card	SHARYLAND WATER SUPPLY CORP	-	26.53	Water, Sewer and Waste Mgmt Ut
09/13/2024	734489	Credit Card	AMAZON	-	271.80	General Reading and Reference
09/13/2024	734490	Credit Card	AMAZON	-	169.95	General Merchandise-CONTRACT 0
09/13/2024	734491	Credit Card	AMAZON	-	179.72	General Merchandise-CONTRACT 0
09/13/2024	734492	Credit Card	AMAZON	-	29.53	Classroom and Instructional Su
09/13/2024	734493	Credit Card	TRACTOR SUPPLY COMPANY	-	9.27	BULK LP RESALE GAL (GAS PER PO
09/13/2024	734494	Credit Card	SAMSCLUB #8250	-	100.14	24 pack Gatorade 20 oz
09/13/2024	734495	Credit Card	TURBO LUBE	-	32.29	Fleet and Bus Repair Services
09/13/2024	734496	Credit Card	SAMSCLUB #8250	-	715.39	Fundraising Merchandise Ricos
09/13/2024	734497	Credit Card	WAL-MART #0397	-	88.99	Food Commodity 1 bag of cheeto
09/13/2024	734498	Credit Card	AMAZON	-	56.90	Office Supplies logitech wirel
09/13/2024	734499	Credit Card	AMAZON	-	155.83	Office Supplies iduster compre
09/13/2024	734500	Credit Card	TAHPERD	-	480.00	Registration Fees for Laura Su
09/13/2024	734501	Credit Card	SAMSCLUB #8250	-	157.42	School Groceries- Grocery item

09/13/2024	734502	Credit Card	SAMSCLUB #8250	-	80.00	School Groceries- Grocery item
09/13/2024	734503	Credit Card	AMAZON	-	249.70	Athletic Venue Disbursement -T
09/13/2024	734504	Credit Card	AMAZON	-	705.05	Theater Equipment and Supplies
09/13/2024	734505	Credit Card	AMAZON	-	524.20	Classroom and Instructional Su
09/13/2024	734506	Credit Card	AMAZON	-	159.00	Furniture linon carton padded
09/13/2024	734507	Credit Card	AMAZON	-	187.49	Furniture linon carton padded
09/13/2024	734508	Credit Card	WHATABURGER	-	63.00	Meals - Students 01/31/2024-02
09/13/2024	734509	Credit Card	WAL MART COMMUNITY BRC	-	104.60	Coffee and Pastries for meetin
09/13/2024	734510	Credit Card	AMAZON	-	41.97	Contract 045-KN-01 Rbenxia 5 P
09/13/2024	734511	Credit Card	WAL MART COMMUNITY BRC	-	100.97	cooler and towels to contain i
09/13/2024	734512	Credit Card	PARTY CITY	-	11.00	themed napkins used for meetin
09/13/2024	734513	Credit Card	WAL MART COMMUNITY BRC	-	16.08	Packs of Water purchased with
09/13/2024	734514	Credit Card	AMAZON	-	142.33	General Merchandise-140Pcs Min
09/13/2024	734515	Credit Card	AMAZON	-	141.97	Classroom and Instructional Su
09/13/2024	734516	Credit Card	SAMSCLUB #8250	-	1,195.40	School Groceries- Movie Night
09/13/2024	734517	Credit Card	WHATABURGER	-	47.99	Meals - DINNER FOR VMHS BOYS C
09/13/2024	734518	Credit Card	AMAZON	-	151.58	Classroom and Instructional Su
09/13/2024	734519	Credit Card	AMAZON	-	151.76	General Merchandise-Texas Flag
09/13/2024	734520	Credit Card	AMAZON	-	119.95	Classroom and Instructional Su
09/13/2024	734521	Credit Card	RUDY'S COUNTRY STORE & BBQ	-	334.25	Meals - LUNCH FOR VMHS BOYS CC
09/13/2024	734522	Credit Card	RAISING CANES	-	127.92	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734523	Credit Card	JASONS DELI	-	120.36	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734524	Credit Card	BEST BUY	-	158.00	Computer - Hardware, Accessori
09/13/2024	734525	Credit Card	RAISING CANES	-	177.02	Meals - LUNCH FOR RCJH VOLLEYB
09/13/2024	734526	Credit Card	CHICK-FIL-A	-	111.15	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734527	Credit Card	AMAZON	-	86.87	General Merchandise Imirell Bo
09/13/2024	734528	Credit Card	CHICK-FIL-A	-	119.70	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734529	Credit Card	AMAZON	-	505.07	General Merchandise Imirell Bo
09/13/2024	734530	Credit Card	WHATABURGER	-	166.75	Meals - LUNCH FOR VMHS WATER P
09/13/2024	734531	Credit Card	CHICK-FIL-A	-	277.90	Meals - DINNER FOR VMHS VOLLEY
09/13/2024	734532	Credit Card	AMAZON	-	(39.90)	General Merchandise Imirell Bo
09/13/2024	734533	Credit Card	AMAZON	-	297.63	Contract: 045KN-01 Item: Hoikw
09/13/2024	734534	Credit Card	AMAZON	-	179.94	58X CF258X TONER CARTRIDGE BLA
09/13/2024	734535	Credit Card	WHATABURGER	-	197.50	Meals - DINNER FOR RCJH VOLLEY
09/13/2024	734536	Credit Card	AMAZON	-	3.98	58X CF258X TONER CARTRIDGE BLA
09/13/2024	734537	Credit Card	CHICK-FIL-A	-	256.50	Meals - DINNER FOR MJHS VOLLEY
09/13/2024	734538	Credit Card	WHATABURGER	-	140.50	Meals - LUNCH FOR RCJH VOLLEYB
09/13/2024	734539	Credit Card	WHATABURGER	-	84.75	Meals - LUNCH FOR RCJH VOLLEYB
09/13/2024	734540	Credit Card	AMAZON	-	498.76	58X CF258X TONER CARTRIDGE BLA
09/13/2024	734541	Credit Card	AMAZON	-	159.92	EXPO LOW ORDER CHISEL TIP DRY
09/13/2024	734542	Credit Card	AMAZON	-	632.07	EXPO LOW ORDER CHISEL TIP DRY
09/13/2024	734543	Credit Card	HEB	-	103.51	ice cream and dry ice to maint
09/13/2024	734544	Credit Card	CHICK FIL A	-	241.90	BREAKFAST BISCUITS FOR OUR STA
09/13/2024	734545	Credit Card	AMAZON	-	109.99	General Merchandise-ION Audio
09/13/2024	734546	Credit Card	AMAZON	-	18.99	General Merchandise-ION Audio
09/13/2024	734547	Credit Card	AMAZON	-	64.68	AVERY FLEXIBLE PRINTABLE NAME
09/13/2024	734548	Credit Card	AMAZON	-	174.72	Classroom and Instructional Su
09/13/2024	734549	Credit Card	AMAZON	-	122.41	General Merchandise-192pcs Tha

09/13/2024	734550	Credit Card	WAL MART COMMUNITY BRC	-	130.55	Pastries and Coffee items purc
09/13/2024	734551	Credit Card	AMAZON	-	90.77	Frixion clicker erasable gel i
09/13/2024	734552	Credit Card	AMAZON	-	93.66	Slider gallon food storage bag
09/16/2024	734553	Credit Card	AMAZON	-	1,555.29	Classroom and Instructional Su
09/16/2024	734554	Credit Card	AMAZON	-	141.36	Classroom and Instructional Su
09/16/2024	734555	Credit Card	AMAZON	-	40.99	Classroom and Instructional Su
09/16/2024	734556	Credit Card	AMAZON	-	263.00	Classroom and Instructional Su
09/16/2024	734557	Credit Card	AMAZON	-	455.90	Classroom and Instructional Su
09/16/2024	734558	Credit Card	AMAZON	-	8.98	Clear printable vinyl transpar
09/16/2024	734559	Credit Card	AMAZON	-	101.22	Clear printable vinyl transpar
09/16/2024	734560	Credit Card	AMAZON	-	161.02	Classroom and Instructional Su
09/16/2024	734561	Credit Card	AMAZON	-	69.12	File Cabinet 2 Drawer Cabinet
09/16/2024	734562	Credit Card	AMAZON	-	(69.12)	File Cabinet 2 Drawer Cabinet
09/16/2024	734563	Credit Card	SIZZLING CAESARS LLC	-	214.17	Prepared Meals PIZZA FOR DANCE
09/16/2024	734564	Credit Card	HEB	-	291.93	Food Commodity SPECIAL DIET WH
09/16/2024	734565	Credit Card	HEB	-	107.67	SUPPLIES NEEDED FOR BUILDING T
09/16/2024	734566	Credit Card	HEB	-	242.97	FOOD SUPPLIES NEEDEDFOR CTE ME
09/16/2024	734567	Credit Card	AMAZON	-	6,257.78	Classroom and Instructional Su
09/16/2024	734568	Credit Card	FORMAGRID INC	-	(28.50)	**Credit Card** Database Manag
09/16/2024	734569	Credit Card	AMAZON	-	147.52	Classroom and Instructional Su
09/16/2024	734570	Credit Card	AMAZON	-	235.49	General Merchandise-VOYZ 15" P
09/16/2024	734571	Credit Card	AMAZON	-	1,493.97	SAMSUNG 55 INCH CLAS 4K CRYSTA
09/16/2024	734572	Credit Card	AMAZON	-	72.72	SAMSUNG 55 INCH CLAS 4K CRYSTA
09/16/2024	734573	Credit Card	AMAZON	-	109.05	General Merchandise-CONTRACT 0
09/16/2024	734574	Credit Card	AMAZON	-	36.00	General Merchandise-CONTRACT 0
09/16/2024	734575	Credit Card	AMAZON	-	59.49	General Merchandise-CONTRACT 0
09/16/2024	734576	Credit Card	WAL MART COMMUNITY BRC	-	44.88	School Groceries: Coke zero, C
09/16/2024	734577	Credit Card	RIO GRANDE POULTRY	-	317.52	SUPPLIES NEEDED FOR MHS BUILDI
09/16/2024	734578	Credit Card	VALLEY BAKERY	-	155.58	Prepared Meals- Sweet Bread fo
09/16/2024	734579	Credit Card	MOLCAS	-	86.57	Prepared Meals **Credit Card
09/16/2024	734580	Credit Card	SAMSCLUB #8250	-	112.83	School Groceries-CONTRACT P002
09/16/2024	734581	Credit Card	WAL MART COMMUNITY BRC	-	188.55	Drinks, cookies, candy, Snacks
09/16/2024	734582	Credit Card	WAL MART COMMUNITY BRC	-	68.67	School Groceries-Grandparents
09/16/2024	734583	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	299.00	Registration Fee - Staff CAMT
09/16/2024	734584	Credit Card	AMAZON	-	59.98	MEDICAL DEPOTS REPLACEMENT FOR
09/16/2024	734585	Credit Card	HEB	-	16.98	School Groceries-contract R-T-
09/16/2024	734586	Credit Card	492 BAR B QUE	-	85.25	Prepared Meals-STAFF LUNCH 9/1
09/16/2024	734587	Credit Card	HEB	-	80.64	New Teacher Orientation Item:
09/16/2024	734588	Credit Card	HEB	-	149.25	School Groceries - Grandparent
09/17/2024	734589	Credit Card	HOLIDAY INN	-	4,678.56	Lodging for staff Travel to Te
09/17/2024	734590	Credit Card	RAISING CANES	-	257.14	LUNCH ALLOW FOR STUDENTS WHILE
09/17/2024	734591	Credit Card	AMAZON	-	148.53	Classroom and Instructional Su
09/17/2024	734592	Credit Card	AMAZON	-	75.97	General Merchandise-CONTRACT 0
09/17/2024	734593	Credit Card	AMAZON	-	925.53	Classroom and Instructional Su
09/17/2024	734594	Credit Card	AMAZON	-	200.68	Art 30 colors permanent Contra
09/17/2024	734595	Credit Card	AMAZON	-	389.90	DT01431-ER projector lamp for
09/17/2024	734596	Credit Card	AMAZON	-	193.29	Writing tablets 12 pack Contra
09/17/2024	734597	Credit Card	AMAZON	-	94.76	Cap erasers for pencils 120 Co

09/17/2024	734598	Credit Card	AMAZON	-	97.35	LCD writing tablet 12 inch lea
09/17/2024	734599	Credit Card	AMAZON	-	103.09	Scentos scented pens Contract:
09/17/2024	734600	Credit Card	AMAZON	-	157.11	48 Pack AA batteries Contract:
09/17/2024	734601	Credit Card	AMAZON	-	96.41	16 inch LCD writing tablet for
09/17/2024	734602	Credit Card	AMAZON	-	95.81	16 inch LCD writing tablet for
09/17/2024	734603	Credit Card	AMAZON	-	160.12	6 Rolls matte tape Contract: 0
09/17/2024	734604	Credit Card	AMAZON	-	280.70	Human Knee joint model with li
09/17/2024	734605	Credit Card	AMAZON	-	226.43	DYMO authentic large shipping
09/17/2024	734606	Credit Card	AMAZON	-	272.31	Freestanding binders (CRD43120
09/17/2024	734607	Credit Card	AMAZON	-	730.20	Amazon 20 inch high velocity f
09/17/2024	734608	Credit Card	WAL-MART #0397	-	38.00	General Merchandise - Great va
09/17/2024	734609	Credit Card	THE HOME DEPOT #8519	-	221.41	LEGRAND WIREMOLD NON-METALLIC
09/17/2024	734610	Credit Card	SAMS CLUB DIRECT	-	1,751.40	Fundraising Merchandise 40 Pow
09/17/2024	734611	Credit Card	WHATABURGER	-	104.43	MEAL ALLOW FOR STUDENTS AFTER
09/17/2024	734612	Credit Card	AMAZON	-	142.56	Classroom and Instructional Su
09/17/2024	734613	Credit Card	AMAZON	-	146.47	Classroom and Instructional Su
09/17/2024	734614	Credit Card	AMAZON	-	150.78	Classroom and Instructional Su
09/17/2024	734615	Credit Card	AMAZON	-	154.83	Classroom and Instructional Su
09/17/2024	734616	Credit Card	AMAZON	-	109.99	General Merchandise Contract:
09/17/2024	734617	Credit Card	HOLIDAY INN EXPRESS	-	425.42	Heroes for Children 9/13/2024
09/17/2024	734618	Credit Card	AMAZON	-	609.19	Classroom and Instructional Su
09/17/2024	734619	Credit Card	AGUILARS MEAT MARKET #2 INC.	-	57.54	SUPPLIES NEEDED FOR MHS BUILDI
09/17/2024	734620	Credit Card	HEB	-	70.96	Leadership Academy Fruit Trays
09/17/2024	734621	Credit Card	HEB	-	194.67	School Groceries - Snacks for
09/17/2024	734622	Credit Card	PALMHURST LEADERSHIP, LLC	-	315.25	Prepared Meals-9-11-24 STAFF M
09/17/2024	734623	Credit Card	HEB	-	111.35	Fundraising Merchandise 6 YEAS
09/17/2024	734624	Credit Card	DOLLAR TREE	-	357.50	Awards Trophies Promotional &
09/17/2024	734625	Credit Card	HEB	-	36.53	School Groceries ID CHI ESL WT
09/17/2024	734626	Credit Card	AMAZON	-	176.97	WIRELESS POWERPOINT PRESENTATI
09/17/2024	734627	Credit Card	AMAZON	-	4,519.55	Classroom and Instructional Su
09/17/2024	734628	Credit Card	SIZZLING CAESARS LLC	-	220.66	Meals - Students Meet the Patr
09/17/2024	734629	Credit Card	WHATABURGER	-	882.59	Meals - Students Football game
09/18/2024	734630	Credit Card	AMAZON	-	143.08	General Merchandise-16Pcs Stre
09/18/2024	734631	Credit Card	HILTON HOTELS	-	685.63	Lodging - Staff Texas Bandmast
09/18/2024	734632	Credit Card	7 ELEVEN	-	29.92	Lodging - Staff Texas Bandmast
09/18/2024	734633	Credit Card	HEB	-	42.20	Leadership Academy Fruit Trays
09/18/2024	734634	Credit Card	HEB GROCERY CO	-	377.80	MOVIE NIGHT CONCESSION STAND.
09/18/2024	734635	Credit Card	JUAN ALBERTO CANTU JR.	-	385.70	Prepared Meals for Board of Tr
09/18/2024	734636	Credit Card	AMAZON	-	231.42	Office Supplies TEAMIX Pink Du
09/18/2024	734637	Credit Card	HEB	-	53.20	SUPPLIES NEEDED FOR FUNDRAISIN
09/18/2024	734638	Credit Card	RGV WELDING SUPPLY	-	360.34	Welding Equipment and Supplies
09/18/2024	734639	Credit Card	PALMHURST LEADERSHIP, LLC	-	153.90	Prepared Meals- Chick Fill A m
09/18/2024	734640	Credit Card	HILTON HOTELS	-	201.36	Parking Fees Travel to Texas D
09/18/2024	734641	Credit Card	SUBWAY	-	404.55	MHS VOLLEYBALL TEAMS GAME AT L
09/18/2024	734642	Credit Card	CHICK FIL A	-	379.89	MHS BOYS CROSS COUNTRY MEET AT
09/13/2024	734643	Credit Card	AMAZON	-	114.73	General Merchandise - Stanley
09/13/2024	734644	Credit Card	AMAZON	-	74.48	General Merchandise - Willbond
09/18/2024	734797	Credit Card	WHATABURGER	-	14.25	MEAL ALLOW FOR STUDENT WHILE A

09/18/2024	734798	Credit Card	OLIVE GARDEN	-	270.00	MHS VARSITY VOLLEYBALL TOURNAM
09/18/2024	734799	Credit Card	CHICK FIL A	-	154.62	MHS VARSITY VOLLEYBALL TOURNAM
09/18/2024	734800	Credit Card	FIREHOUSE SUBS #10	-	139.86	MHS VARSITY VOLLEYBALL TOURNAM
09/19/2024	734801	Credit Card	CHEDDARS	-	185.28	MHS VARSITY VOLLEYBALL TOURNAM
09/19/2024	734802	Credit Card	LA QUINTA	-	1,671.84	MHS VARSITY VOLLEYBALL TOURNAM
09/19/2024	734803	Credit Card	AMAZON	-	(127.48)	Escobar/Rios Red Light Project
09/19/2024	734804	Credit Card	AMAZON	-	599.32	Physical Education Equipment a
09/19/2024	734805	Credit Card	SAMSCLUB #8250	-	70.86	School Groceries- Grocery item
09/19/2024	734806	Credit Card	AMAZON	-	148.93	Classroom and Instructional Su
09/19/2024	734807	Credit Card	RIO GC PIZZA	-	105.00	Large pizza for athletics Jr.
09/19/2024	734808	Credit Card	AMAZON	-	73.75	Office Supplies/HOSL 100 Pack
09/19/2024	734809	Credit Card	AMAZON	-	(15.18)	Contract 045-KN-01 Willbond 6
09/19/2024	734810	Credit Card	AMAZON	-	24.16	Contract 045-KN-01 Willbond 6
09/19/2024	734811	Credit Card	AMAZON	-	156.41	Classroom and Instructional Su
09/19/2024	734812	Credit Card	HEB	-	6.98	School Groceries- Food for cam
09/19/2024	734813	Credit Card	BURGER KING	-	10.19	Meals - Non-Employees I. HERNA
09/19/2024	734814	Credit Card	WHATABURGER	-	9.49	Meals - Non-Employees I. HERNA
09/19/2024	734815	Credit Card	AMAZON	-	3,292.96	Classroom and Instructional Su
09/19/2024	734816	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	Fleet Vehicles - INSPECTION ST
09/19/2024	734817	Credit Card	AMAZON	-	15.61	Beige Placemats Set of 4 Cont
09/19/2024	734818	Credit Card	AMAZON	-	14.99	Beige Placemats Set of 4 Cont
09/19/2024	734819	Credit Card	AMAZON	-	224.33	Beige Placemats Set of 4 Cont
09/19/2024	734820	Credit Card	AMAZON	-	91.74	Classroom and Instructional Su
09/19/2024	734821	Credit Card	AMAZON	-	29.97	Classroom and Instructional Su
09/19/2024	734822	Credit Card	AMAZON	-	971.31	Classroom and Instructional Su
09/19/2024	734823	Credit Card	AMAZON	-	57.99	Cordless hot glue gun Contract
09/19/2024	734824	Credit Card	AMAZON	-	33.73	Cordless hot glue gun Contract
09/19/2024	734825	Credit Card	AMAZON	-	24.02	Office Supplies Item: Pukka Pa
09/19/2024	734826	Credit Card	AMAZON	-	18.89	Rectangular eraser 24 count Co
09/19/2024	734827	Credit Card	AMAZON	-	71.79	Rectangular eraser 24 count Co
09/19/2024	734828	Credit Card	AMAZON	-	79.96	Office Supplies Contract 045-K
09/19/2024	734829	Credit Card	AMAZON	-	155.72	Musical Instruments and Suppli
09/19/2024	734830	Credit Card	AMAZON	-	306.13	Classroom and Instructional Su
09/19/2024	734831	Credit Card	AMAZON	-	92.75	Pencil erasers Contract: 045KN
09/19/2024	734832	Credit Card	AMAZON	-	144.52	General Merchandise-CONTRACT 0
09/19/2024	734833	Credit Card	AMAZON	-	315.94	Paper trimmer guillotine paper
09/19/2024	734834	Credit Card	AMAZON	-	105.70	Zonon 24 pcs mini colorful not
09/19/2024	734835	Credit Card	AMAZON	-	97.97	Cute cartoon gel pens Contract
09/19/2024	734836	Credit Card	AMAZON	-	7.99	BIC round blue ballpoint pens
09/19/2024	734837	Credit Card	AMAZON	-	91.08	BIC round blue ballpoint pens
09/19/2024	734838	Credit Card	AMAZON	-	75.92	Clear transparent back pack Co
09/19/2024	734839	Credit Card	AMAZON	-	8.51	BIC wite out brand correction
09/19/2024	734840	Credit Card	AMAZON	-	86.40	BIC wite out brand correction
09/19/2024	734841	Credit Card	AMAZON	-	56.77	Magnetic clips Contract: 045KN
09/19/2024	734842	Credit Card	AMAZON	-	134.49	Magnetic clips Contract: 045KN
09/19/2024	734843	Credit Card	AMAZON	-	19.19	Post it lined pop up notes Con
09/19/2024	734844	Credit Card	AMAZON	-	69.23	Post it lined pop up notes Con
09/19/2024	734845	Credit Card	AMAZON	-	90.81	Rechargeable batteries with ch

09/19/2024	734846	Credit Card	AMAZON	-	95.11	Laminating sheets holds Contra
09/19/2024	734847	Credit Card	AMAZON	-	113.68	Woodcase #2 pencils Contract:
09/19/2024	734848	Credit Card	TEACHER MADE	-	2,780.00	Software License and Maintenan
09/19/2024	734849	Credit Card	SAMS CLUB DIRECT	-	84.53	School Groceries- Volleyball P
09/19/2024	734850	Credit Card	WALGREENS	-	17.52	General Merchandise-CONTRACT 0
09/19/2024	734851	Credit Card	TASBO	-	145.00	Membership Fees - Staff DANIE
09/19/2024	734852	Credit Card	TASBO	-	145.00	Membership Fees - Staff DANIE
09/19/2024	734853	Credit Card	TASBO	-	525.00	Administration Fees - Other 2
09/19/2024	734854	Credit Card	WAL MART COMMUNITY BRC	-	380.00	Wipes, personal care etc...
09/19/2024	734855	Credit Card	WAL-MART #0397	-	220.17	Fundraising Merchandise WHITE
09/19/2024	734856	Credit Card	PAPPA'S PIZZA	-	75.50	Fundraising Merchandise Large
09/19/2024	734857	Credit Card	TACO PALENQUE	-	98.18	Prepared Meals Family Platters
09/19/2024	734858	Credit Card	SAMSCLUB #8250	-	2,461.21	Fundraising Merchandise 6-HOT
09/19/2024	734859	Credit Card	WAL MART COMMUNITY BRC	-	89.88	General Merchandise DISTRICT:
09/19/2024	734860	Credit Card	PETER PIPER PIZZA #64	-	95.59	Prepared Meals Student meals t
09/19/2024	734861	Credit Card	WAL-MART #0395 SE2	-	208.44	School Groceries/42 CT FLAVOR
09/19/2024	734862	Credit Card	WALGREENS	-	43.11	Fundraising Merchandise-Pictur
09/19/2024	734863	Credit Card	TMEA	-	65.00	Membership Fees - Staff PLEASE
09/19/2024	734864	Credit Card	TMEA	-	65.00	Membership Fees - Staff PLEASE
09/19/2024	734865	Credit Card	DOG LOVERS D-PET SALON	-	68.00	Contracted Services - Other Gr
09/19/2024	734866	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/19/2024	734867	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/19/2024	734868	Credit Card	HEB	-	132.68	SUPPLIES NEEDED FOR BBQ FUNDRA
09/19/2024	734869	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/19/2024	734870	Credit Card	ABEL ELIAS AYALA	-	102.80	Prepared Meals-9-16-24 SWEET B
09/19/2024	734871	Credit Card	AMAZON	-	191.57	Classroom and Instructional Su
09/19/2024	734872	Credit Card	AMAZON	-	189.95	SHARBDA STICKY MINI EASEL PAD
09/19/2024	734873	Credit Card	AMAZON	-	42.49	Office Supplies -ESKEAR Fiberb
09/19/2024	734874	Credit Card	AMAZON	-	629.60	Office Supplies -ESKEAR Fiberb
09/19/2024	734875	Credit Card	MCDONALDS	-	58.53	Prepared Meals- Hot breakfast
09/19/2024	734876	Credit Card	AMAZON	-	112.73	Office Supplies -ESKEAR Fiberb
09/19/2024	734877	Credit Card	AMAZON	-	22.99	General Merchandise - Defendca
09/19/2024	734878	Credit Card	EWELL EDUCATIONAL SERVIC	-	475.00	REGISTRATION FEE FOR STUDENTS
09/19/2024	734879	Credit Card	PELONS TEX MEX	-	17.00	Meals - Non-Employees I. Herna
09/19/2024	734880	Credit Card	VALERO	-	38.00	Travel Fuel Fees 9/13/2024
09/20/2024	734881	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	3,210.00	Registration Fees Non-Employee
09/20/2024	734882	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	(135.00)	Registration Fees Non-Employee
09/20/2024	734883	Credit Card	PIZZA PROPERTIES LTD	-	112.97	Meals - Students 9 large pizza
09/20/2024	734884	Credit Card	AMAZON	-	16.39	Classroom and Instructional Su
09/20/2024	734885	Credit Card	AMAZON	-	56.88	Classroom and Instructional Su
09/20/2024	734886	Credit Card	AMAZON	-	9.99	Classroom and Instructional Su
09/20/2024	734887	Credit Card	AMAZON	-	23.64	Classroom and Instructional Su
09/20/2024	734888	Credit Card	AMAZON	-	67.79	Classroom and Instructional Su
09/20/2024	734889	Credit Card	AMAZON	-	29.88	Classroom and Instructional Su
09/20/2024	734890	Credit Card	AMAZON	-	11.39	Classroom and Instructional Su
09/20/2024	734891	Credit Card	AMAZON	-	222.05	Classroom and Instructional Su
09/20/2024	734892	Credit Card	DOMINOS PIZZA	-	229.99	Meals - Staff RCHJ FOOTBALL G
09/20/2024	734893	Credit Card	CHICK FIL A	-	356.09	Meals - Staff FB GAME SHARYLAN

09/20/2024	734894	Credit Card	WHATABURGER	-	238.00	Meals - Staff RCHJ FOOTBALL G
09/20/2024	734895	Credit Card	CHICK FIL A	-	420.66	Meals - Staff FB GAME SHARYLAN
09/20/2024	734896	Credit Card	MCDONALDS	-	16.98	Meals - Staff - One breakfast
09/20/2024	734897	Credit Card	RAISING CANES	-	138.46	Meals - Students Jazz All-Regi
09/20/2024	734898	Credit Card	AMAZON	-	291.28	MAGNETIC FRACTION TILES & FRAC
09/20/2024	734899	Credit Card	AMAZON	-	274.88	EDULOK MATH GAMES FOR KIDS 5-7
09/20/2024	734900	Credit Card	TEXAS BANDMASTERS ASSOCIATION	-	200.00	Lodging - Staff-for Mr. Cerril
09/20/2024	734901	Credit Card	AMAZON	-	792.62	Office Supplies LAPEL PINSART
09/20/2024	734902	Credit Card	AMAZON	-	41.98	20 pieces silicone charm brace
09/20/2024	734903	Credit Card	AMAZON	-	58.03	20 pieces silicone charm brace
09/20/2024	734904	Credit Card	AMAZON	-	225.25	Classroom and Instructional Su
09/20/2024	734908	Credit Card	SAMSCLUB #8250	-	192.38	School Groceries-CONTRACT P002
09/20/2024	734909	Credit Card	DS SERVICES OF AMERICA, INC.	-	1,500.00	5 GAL WATER REFILLS
09/20/2024	734910	Credit Card	WAL MART COMMUNITY BRC	-	79.82	General Merchandise Igloo Prof
09/20/2024	734911	Credit Card	WAL MART COMMUNITY BRC	-	108.47	Physical Education Equipment a
09/20/2024	734912	Credit Card	WAL MART COMMUNITY BRC	-	245.00	Appliances- microwaves for stu
09/20/2024	734913	Credit Card	WAL MART COMMUNITY BRC	-	29.98	School Groceries-groceries for
09/20/2024	734914	Credit Card	AMAZON	-	196.77	LOVESTOWN 209 PCS WOODEN PATTE
09/20/2024	734915	Credit Card	MCDONALDS	-	257.25	Prepared Meals-Breakfast sandw
09/20/2024	734916	Credit Card	AMAZON	-	159.89	BEYUMI 72 PCS SOARING TO NEW H
09/20/2024	734917	Credit Card	AMAZON	-	142.56	Classroom and Instructional Su
09/20/2024	734918	Credit Card	YOUR SWEETS BY KACY	-	34.00	Prepared Meals-STAFF BIRTHDAY
09/20/2024	734919	Credit Card	AMAZON	-	136.12	THE FIDGET GAME WORD POP CVC W
09/20/2024	734920	Credit Card	RIO GRANDE POULTRY	-	317.52	SUPPLIES (CHICKEN) FOR BBQ FUN
09/20/2024	734921	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	54.00	Fleet and Bus Repair Services
09/20/2024	734922	Credit Card	HEB	-	20.94	Item: Chamoy
09/20/2024	734923	Credit Card	HEB	-	37.36	School Groceries- School groce
09/20/2024	734924	Credit Card	AGUILARS MEAT MARKET	-	57.54	SUPPLIES NEEDED FOR BBQ FUNDRA
09/20/2024	734925	Credit Card	HEB GROCERY CO	-	38.59	Staff Development Bid: PACE Co
09/20/2024	734926	Credit Card	DOMINOS PIZZA	-	57.49	Prepared Meals-9-17-24 STAFF M
09/20/2024	734927	Credit Card	FEMA ENTERPRISES INC	-	327.15	Prepared Meals- assorted break
09/20/2024	734928	Credit Card	HEB	-	83.08	School Groceries-Nestle coffee
09/20/2024	734929	Credit Card	JANIE FLORES	-	45.00	General Merchandise-Flower Bou
09/20/2024	734930	Credit Card	AMAZON	-	222.67	General Reading and Reference
09/20/2024	734931	Credit Card	AMAZON	-	163.02	Classroom and Instructional Su
09/20/2024	734932	Credit Card	AMAZON	-	81.62	Classroom and Instructional Su
09/20/2024	734933	Credit Card	AMAZON	-	176.86	Classroom and Instructional Su
09/20/2024	734934	Credit Card	AMAZON	-	9.98	Classroom and Instructional Su
09/20/2024	734935	Credit Card	AMAZON	-	15.63	Classroom and Instructional Su
09/20/2024	734936	Credit Card	AMAZON	-	180.06	Classroom and Instructional Su
09/20/2024	734937	Credit Card	AMAZON	-	165.99	Classroom and Instructional Su
09/20/2024	734938	Credit Card	AMAZON	-	184.46	Classroom and Instructional Su
09/20/2024	734939	Credit Card	AMAZON	-	101.73	Classroom and Instructional Su
09/23/2024	734940	Credit Card	AMAZON	-	41.01	FUN EXPRESS ALL ABOUT ME POSTE
09/23/2024	734941	Credit Card	AMAZON	-	141.57	Classroom and Instructional Su
09/23/2024	734942	Credit Card	WAL MART COMMUNITY BRC	-	79.68	General Merchandise Igloo Prof
09/23/2024	734943	Credit Card	WAL MART COMMUNITY BRC	-	259.00	General Merchandise Full Lengt
09/23/2024	734944	Credit Card	AMAZON	-	77.25	Classroom and Instructional Su

09/23/2024	734945	Credit Card	AMAZON	-	183.91	Classroom and Instructional Su
09/23/2024	734947	Credit Card	WAL MART COMMUNITY BRC	-	17.00	Classroom and Instructional Su
09/23/2024	734948	Credit Card	TRACTOR SUPPLY COMPANY	-	27.50	BULK LP RESALE GAL (GAS PER PO
09/23/2024	734949	Credit Card	SAMS CLUB DIRECT	-	939.44	LIFETIME 8'COMMERCIAL GRADE FO
09/23/2024	734950	Credit Card	AMAZON	-	34.92	Library Books-Odder Battle o
09/23/2024	734951	Credit Card	AMAZON	-	94.77	General Merchandise- Invisible
09/23/2024	734952	Credit Card	AMAZON	-	29.79	Office Supplies Contract 045-K
09/23/2024	734953	Credit Card	AMAZON	-	80.60	General Merchandise 2-culinary
09/23/2024	734954	Credit Card	AMAZON	-	(6.95)	General Merchandise 2-culinary
09/23/2024	734955	Credit Card	AMAZON	-	201.89	Classroom and Instructional Su
09/23/2024	734956	Credit Card	CHICK FIL A	-	139.58	AMJH 8TH GR B VOLLEYBALL GAME
09/23/2024	734957	Credit Card	SAMS CLUB DIRECT	-	348.85	LUCAS MIX MANGO CHAMOY 24 CT
09/23/2024	734958	Credit Card	HEB	-	204.32	Shredded Lettuce Contract# P0
09/23/2024	734959	Credit Card	HEB	-	150.20	TX Style Chili Contract# P002
09/23/2024	734960	Credit Card	HEB	-	86.20	School Groceries-CONTRACT R-T-
09/23/2024	734961	Credit Card	AMAZON	-	71.99	WATERSAY 48 PCS PRIMARY COMPOS
09/23/2024	734962	Credit Card	AMAZON	-	60.88	WATERSAY 48 PCS PRIMARY COMPOS
09/23/2024	734963	Credit Card	AMAZON	-	99.90	QIYTECNO WHITE BOARD STICKER A
09/23/2024	734964	Credit Card	AMAZON	-	2,789.84	Classroom and Instructional Su
09/23/2024	734965	Credit Card	HEB	-	72.39	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734966	Credit Card	HEB	-	14.42	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734967	Credit Card	HEB	-	26.19	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734968	Credit Card	AMAZON	-	427.60	BEACHWOOD BETTER THAN PAPER BU
09/23/2024	734969	Credit Card	AMAZON	-	86.40	LAERDAL MEDICAL PREFORMED PEDI
09/23/2024	734970	Credit Card	HEB	-	36.65	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734971	Credit Card	HEB	-	(36.65)	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734972	Credit Card	AMAZON	-	165.95	LAERDAL MEDICAL PREFORMED PEDI
09/23/2024	734973	Credit Card	HEB GROCERY CO	-	82.06	SNACKS FOR PLC MEETINGS. Schoo
09/23/2024	734974	Credit Card	PETER PIPER PIZZA #64	-	34.11	AMJH 7TH GR A VOLLEYBALL GAME
09/23/2024	734975	Credit Card	HEB	-	31.98	General Merchandise-2 dozen re
09/23/2024	734976	Credit Card	WHATABURGER INC	-	156.75	AMJH 7th gr. A FOOTBALL GAME A
09/23/2024	734977	Credit Card	WHATABURGER INC	-	203.00	AMJH 7th gr. B FOOTBALL GAME A
09/23/2024	734978	Credit Card	WHATABURGER INC	-	275.50	AMJH 8th gr. B FOOTBALL GAME A
09/23/2024	734979	Credit Card	WHATABURGER INC	-	181.50	AMJH 8th gr. B FOOTBALL GAME A
09/23/2024	734980	Credit Card	RAISING CANES CHICKEN	-	178.02	MHS VARSITY TENNIS MATCHES AT
09/23/2024	734981	Credit Card	WHATABURGER INC	-	198.00	KWJH 8th gr. A FOOTBALL GAME A
09/23/2024	734982	Credit Card	SUBWAY	-	386.57	MHS VARSITY, JV AND FRESHMEN V
09/23/2024	734983	Credit Card	TACO OLE MISSION	-	1,000.00	MHS VARSITY FOOTBALL GAME AT S
09/23/2024	734984	Credit Card	CHICK FIL A	-	196.65	MHS JV VOLLEYBALL GAME AT JUAR
09/23/2024	734985	Credit Card	CHICK FIL A	-	171.00	MHS VARSITY VOLLEYBALL GAME AT
09/23/2024	734986	Credit Card	OLIVE GARDEN	-	159.39	MHS GIRLS VARSITY CROSS COUNTR
09/23/2024	734987	Credit Card	WING STOP	-	101.32	MHS GIRLS VARSITY CROSS COUNTR
09/23/2024	734988	Credit Card	WHATABURGER INC	-	36.48	MHS GIRLS VARSITY CROSS COUNTR
09/23/2024	734989	Credit Card	AMAZON	-	38.94	NEENAH PAPER 40311 EXACT INDEX
09/23/2024	734990	Credit Card	AMAZON	-	745.71	NEENAH PAPER 40311 EXACT INDEX
09/23/2024	734991	Credit Card	AMAZON	-	88.18	SAFETY PATROL PINS, SAFETY PAT
09/24/2024	734992	Credit Card	COUNTRY INN & SUITES	-	606.69	MHS GIRLS VARSITY CROSS COUNTR
09/24/2024	734993	Credit Card	IN N OUT BURGER	-	62.00	MHS BOYS VARSITY CROSS COUNTRY

09/24/2024	734994	Credit Card	OLIVE GARDEN	-	142.56	MHS BOYS VARSITY CROSS COUNTRY
09/24/2024	734995	Credit Card	COUNTRY INN & SUITES	-	606.69	MHS BOYS VARSITY CROSS COUNTRY
09/24/2024	734996	Credit Card	BUCEES	-	65.83	MHS BOYS VARSITY CROSS COUNTRY
09/24/2024	734997	Credit Card	AMAZON	-	199.90	MEGACHEF 3.2 CUBIC FEET REFRIG
09/24/2024	734998	Credit Card	AMAZON	-	(105.68)	Furniture - Standing desk for
09/24/2024	734999	Credit Card	AMAZON	-	41.98	Classroom and Instructional Su
09/24/2024	735000	Credit Card	AMAZON	-	108.00	Classroom and Instructional Su
09/24/2024	735001	Credit Card	AMAZON	-	1,169.55	Classroom and Instructional Su
09/24/2024	735002	Credit Card	AMAZON	-	39.76	General Merchandise-CONTRACT 0
09/24/2024	735003	Credit Card	SAMSCLUB #8250	-	2,876.40	SOFTDRINKS NEEDED FOR JR CLASS
09/24/2024	735004	Credit Card	THE HOME DEPOT #8519	-	342.96	General Merchandise -Wireless
09/24/2024	735005	Credit Card	SAMSCLUB #8250	-	52.86	School Groceries Dole Mandarin
09/24/2024	735006	Credit Card	SAMSCLUB #8250	-	66.42	School Groceries-CONTRACT P002
09/24/2024	735007	Credit Card	WAL-MART #0397	-	567.30	General Merchandise - Toys for
09/24/2024	735008	Credit Card	WAL-MART #0397	-	399.77	General Merchandise - Toys for
09/24/2024	735009	Credit Card	WAL MART COMMUNITY BRC	-	17.35	Mulch for AMJH butterfly garde
09/24/2024	735010	Credit Card	SAMS CLUB DIRECT	-	110.00	General Merchandise-Sams Membe
09/24/2024	735011	Credit Card	DELGAR FOODS LLC	-	40.66	Pork Tamales
09/24/2024	735012	Credit Card	HEB	-	226.43	School Groceries-Paraprofessio
09/24/2024	735013	Credit Card	EL PATO MEXICAN FOOD	-	338.30	Prepared Meals - Breakfast tac
09/24/2024	735014	Credit Card	THE HOME DEPOT #8519	-	419.45	Live plants for the AMJH butte
09/24/2024	735015	Credit Card	HEB	-	59.67	School Groceries Cafe Ole Donu
09/24/2024	735016	Credit Card	WALGREENS	-	37.05	General Merchandise- Fees to d
09/24/2024	735017	Credit Card	HEB	-	34.98	School Groceries 3-PACKS OF VA
09/24/2024	735018	Credit Card	EL PATIO RESTAURANT	-	217.88	Prepared Meals-Assorted Breakf
09/24/2024	735019	Credit Card	HEB	-	16.19	FOOD SUPPLIES NEEDED FOR CULIN
09/24/2024	735020	Credit Card	AMAZON	-	144.04	Classroom and Instructional Su
09/24/2024	735021	Credit Card	AMAZON	-	9.97	General Merchandise-TP-Link US
09/24/2024	735022	Credit Card	AMAZON	-	70.86	Classroom and Instructional Su
09/24/2024	735023	Credit Card	AMAZON	-	1,752.06	Classroom and Instructional Su
09/24/2024	735024	Credit Card	EWELL EDUCATIONAL SERVIC	-	80.00	Registration fees for students
09/24/2024	735025	Credit Card	SIZZLING CAESARS LLC	-	129.80	Meals - Students 20 PIZZAS FOR
09/24/2024	735026	Credit Card	AMAZON	-	569.97	General Merchandise SHQDD240 P
09/24/2024	735027	Credit Card	AMAZON	-	36.92	Contract: 045KN-01 Item: Linc
09/24/2024	735028	Credit Card	AMAZON	-	37.24	Contract: 045KN-01 Item: Linc
09/24/2024	735029	Credit Card	DELGAR FOODS LLC	-	95.01	Prepared Meals- PORK TAMALES
09/24/2024	735030	Credit Card	AMAZON	-	1,205.12	Classroom and Instructional Su
09/24/2024	735031	Credit Card	AMAZON	-	6,320.00	General Merchandise Tangkula M
09/24/2024	735032	Credit Card	AMAZON	-	(237.00)	General Merchandise Tangkula M
09/25/2024	735033	Credit Card	DELGAR FOODS LLC	-	108.40	Chicken-cheese tamales for rem
09/25/2024	735034	Credit Card	INTERNATIONAL FOUNDATION OF	-	325.00	Membership Fees - Staff - Memb
09/25/2024	735035	Credit Card	HEB	-	47.92	Prepared Meals - HEB Bakery Pa
09/25/2024	735036	Credit Card	HEB	-	19.56	snacks Food Commodity
09/25/2024	735037	Credit Card	CHICK-FIL-A	-	664.45	Prepared Meals- Breakfast asso
09/25/2024	735038	Credit Card	CHICK-FIL-A	-	14.06	Prepared Meals- Breakfast asso
09/25/2024	735039	Credit Card	AMAZON	-	27.88	UPBRIGHT 56V AC/DC ADAPTER COM
09/25/2024	735040	Credit Card	AMAZON	-	104.97	UPBRIGHT 56V AC/DC ADAPTER COM
09/25/2024	735041	Credit Card	AMAZON	-	317.40	General Merchandise Contract:

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/25/2024	735042	Credit Card	AMAZON	-	54.98	Office Supplies Uni-Ball Air M
09/25/2024	735043	Credit Card	AMAZON	-	377.86	General Merchandise Cheer Poms
09/25/2024	735044	Credit Card	AMAZON	-	62.00	General Merchandise Contract 0
09/25/2024	735045	Credit Card	AMAZON	-	2,428.97	General Merchandise Contract 0
09/25/2024	735046	Credit Card	HEB	-	69.96	FOR STAFF: CHOCOLATE SHEET CAK
09/20/2024	735047	Credit Card	AMAZON	-	52.24	Classroom and Instructional Su
09/19/2024	735048	Credit Card	HEB	-	177.15	School Groceries-Nat'l IT Prof
09/26/2024	735216	Credit Card	AMAZON	-	24.02	Office Supplies Contract KN-04
09/26/2024	735217	Credit Card	AMAZON	-	105.00	Classroom and Instructional Su
09/26/2024	735218	Credit Card	AMAZON	-	187.79	Classroom and Instructional Su
09/26/2024	735219	Credit Card	AMAZON	-	69.68	Classroom and Instructional Su
09/26/2024	735220	Credit Card	AMAZON	-	16.99	80 pcs party favors Contract:
09/26/2024	735221	Credit Card	AMAZON	-	77.63	80 pcs party favors Contract:
09/26/2024	735222	Credit Card	AMAZON	-	9.21	The scorch trails book two of
09/26/2024	735223	Credit Card	AMAZON	-	90.15	The scorch trails book two of
09/26/2024	735224	Credit Card	AMAZON	-	17.98	480 count colored pencils Cont
09/26/2024	735225	Credit Card	AMAZON	-	78.05	480 count colored pencils Cont
09/26/2024	735226	Credit Card	AMAZON	-	95.66	12 pieces erasable purple pen
09/26/2024	735227	Credit Card	AMAZON	-	16.85	Basic woodcase # 2 pencils Con
09/26/2024	735228	Credit Card	AMAZON	-	61.97	Basic woodcase # 2 pencils Con
09/26/2024	735229	Credit Card	AMAZON	-	221.56	Basic woodcase # 2 pencils Con
09/26/2024	735230	Credit Card	HEALTHY FUTURES OF TEXAS	-	75.00	Registration Fee - Staff - Reg
09/26/2024	735231	Credit Card	AMAZON	-	30.74	Wood case #2 pencils
09/26/2024	735232	Credit Card	AMAZON	-	33.70	Wood case #2 pencils
09/26/2024	735233	Credit Card	AMAZON	-	230.34	Wood case #2 pencils
09/26/2024	735234	Credit Card	AMAZON	-	57.97	random different decorative pe
09/26/2024	735235	Credit Card	AMAZON	-	138.35	random different decorative pe
09/26/2024	735236	Credit Card	AMAZON	-	147.82	Classroom and Instructional Su
09/26/2024	735237	Credit Card	AMAZON	-	20.23	Super sticky notes Contract: 0
09/26/2024	735238	Credit Card	AMAZON	-	87.38	Super sticky notes Contract: 0
09/26/2024	735239	Credit Card	AMAZON	-	255.10	Classroom and Instructional Su
09/26/2024	735240	Credit Card	AMAZON	-	41.63	Classroom and Instructional Su
09/26/2024	735241	Credit Card	AMAZON	-	14.99	Classroom and Instructional Su
09/26/2024	735242	Credit Card	AMAZON	-	276.13	Classroom and Instructional Su
09/26/2024	735243	Credit Card	AMAZON	-	49.00	Classroom and Instructional Su
09/26/2024	735244	Credit Card	AMAZON	-	17.57	Classroom and Instructional Su
09/26/2024	735245	Credit Card	AMAZON	-	187.91	Classroom and Instructional Su
09/26/2024	735246	Credit Card	AMAZON	-	141.98	Classroom and Instructional Su
09/26/2024	735247	Credit Card	AMAZON	-	148.98	Classroom and Instructional Su
09/26/2024	735248	Credit Card	SAMS CLUB DIRECT	-	19.90	Fundraising Merchandise- Cases
09/26/2024	735249	Credit Card	WAL-MART #0395 SE2	-	53.71	General Merchandise- Incentive
09/26/2024	735250	Credit Card	WAL-MART #0395 SE2	-	294.15	General Merchandise- Incentive
09/26/2024	735251	Credit Card	WHATABURGER INC	-	189.00	KWJH 7TH GR A&B VOLLEYBALL GAM
09/26/2024	735252	Credit Card	CICI PIZZA #281	-	240.00	MHS VARSITY BOYS AND GIRLS WAT
09/26/2024	735253	Credit Card	PARTY CITY	-	109.05	General Merchandise Balloons
09/26/2024	735254	Credit Card	WAL-MART #0397	-	20.79	General Merchandise-Mainstays
09/26/2024	735255	Credit Card	LYNN LEE INC	-	127.02	KWJH 8TH GRADE VOLLEYBALL GAME
09/26/2024	735256	Credit Card	HOME DEPOT CREDIT SERVICES 320	-	627.00	Furniture ** ONLINE ORDER **

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/26/2024	735257	Credit Card	CHICK FIL A	-	265.05	AMJH 8TH GRADE VOLLEYBALL GAME
09/26/2024	735258	Credit Card	WHATABURGER INC	-	135.00	AMJH 7TH GRADE A FOOTBALL GAME
09/26/2024	735259	Credit Card	WAL MART COMMUNITY BRC	-	19.92	Orange juice for remember the
09/26/2024	735260	Credit Card	WHATABURGER INC	-	196.00	AMJH 7TH GRADE B FOOTBALL GAME
09/26/2024	735261	Credit Card	VALERIA'S BAKERY	-	68.22	Sweet bread for Remember the 2
09/26/2024	735262	Credit Card	AMAZON	-	164.75	7 STEPS TO A LANGUAGE RICH INT
09/26/2024	735263	Credit Card	THE HOME DEPOT #8519	-	146.66	Landscaping Equipment and Supp
09/26/2024	735264	Credit Card	WHATABURGER INC	-	126.50	MHS VARSITY TENNIS MATCH AT RI
09/26/2024	735265	Credit Card	WHATABURGER INC	-	198.00	KWJH 8TH GR DARK FOOTBALL GAME
09/26/2024	735266	Credit Card	MCDONALD'S F31310	-	746.13	McDONALD'S HAPPY MEAL FOR MOIV
09/26/2024	735267	Credit Card	WHATABURGER INC	-	198.00	KWJH 8TH GR SILVER FOOTBALL GA
09/26/2024	735268	Credit Card	SAMSCLUB #8250	-	170.72	Fundraising Merchandise Item 4
09/26/2024	735269	Credit Card	WHATABURGER INC	-	288.75	AMJH 8TH GR LIGHT FOOTBALL GAM
09/26/2024	735270	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff MEMBER
09/26/2024	735271	Credit Card	AMAZON	-	175.02	BIEAMA 900 LBS CAPACITY STEEL
09/26/2024	735272	Credit Card	AMAZON	-	149.00	General Merchandise-120 Pcs Mi
09/26/2024	735273	Credit Card	TASBO	-	145.00	Registration Fee - Staff ORDE
09/26/2024	735274	Credit Card	TACO OLE MISSION	-	50.00	BREAKFAST TACOS PROVIDED FOR F
09/26/2024	735275	Credit Card	TACO OLE MISSION	-	50.00	BREAKFAST TACOS PROVIDED FOR F
09/26/2024	735276	Credit Card	WAL MART COMMUNITY BRC	-	66.57	Classroom and Instructional Su
09/26/2024	735277	Credit Card	AMAZON	-	148.01	Classroom and Instructional Su
09/26/2024	735278	Credit Card	THE GRIFFIN GRILL	-	322.00	Prepared Meals ** Credit Card
09/26/2024	735279	Credit Card	HEB	-	43.54	Food Commodity SPECIAL DIET ME
09/26/2024	735280	Credit Card	LOWES #01702	-	1,264.77	20in 120 volt 3 speed high Vel
09/26/2024	735281	Credit Card	HEB	-	92.12	School Groceries-Hot DOG BUNS
09/26/2024	735282	Credit Card	AGUILARS MEAT MARKET	-	62.82	SUPPLIES NEEDED FOR MHS FUNDRA
09/26/2024	735283	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	229.44	SUPPLIES NEEDED FOR FFA TACOS
09/26/2024	735284	Credit Card	HEB	-	167.43	SUPPLIES NEEDED FOR MHS TITANS
09/26/2024	735285	Credit Card	EL PATIO RESTAURANT	-	161.82	LUNCH BOTANAS FOR HOME LEIASON
09/26/2024	735286	Credit Card	SKILLS USA INC	-	16.00	Membership Fees for Staff-RAYM
09/26/2024	735287	Credit Card	SKILLS USA INC	-	168.00	Membership Fees for Staff-RAYM
09/27/2024	735288	Credit Card	WHATABURGER 807 Q26	-	188.70	Meals - Students Breakfast for
09/27/2024	735289	Credit Card	WHATABURGER 807 Q26	-	226.75	Meals - Staff lunch for 4 empl
09/27/2024	735290	Credit Card	VALERO	-	35.00	MHS GIRLS VARSITY CROSS COUNTR
09/27/2024	735291	Credit Card	AMAZON	-	1.99	Classroom and Instructional Su
09/27/2024	735292	Credit Card	TASBO	-	145.00	Registration Fee - Staff ORDE
09/27/2024	735293	Credit Card	LOVES	-	28.00	Travel Fuel Fees 9/12/2024
09/27/2024	735294	Credit Card	AMAZON	-	791.57	Furniture - Giantex thick arml
09/27/2024	735295	Credit Card	TARGET 00022376	-	31.00	White Polo Shirts
09/27/2024	735296	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	108.50	Fleet and Bus Repair Services
09/27/2024	735297	Credit Card	WAL MART COMMUNITY BRC	-	66.86	Items: Assorted Clear Bins, mi
09/27/2024	735298	Credit Card	AMAZON	-	97.07	Office Supplies Uni-Ball Air M
09/27/2024	735299	Credit Card	HEB GROCERY CO	-	52.68	CAPRI SUN VARIETY PACK FOR RAI
09/27/2024	735300	Credit Card	TEXAS GAS SERVICE	-	278.69	Natural Gas Utilities FIX AS
09/27/2024	735301	Credit Card	DOLLAR TREE	-	127.50	Fundraising Merchandise ITEMS
09/27/2024	735302	Credit Card	WAL MART COMMUNITY BRC	-	38.52	School Groceries As per IEP,
09/27/2024	735303	Credit Card	HEB	-	133.36	Fundraising Merchandise 19 cla
09/27/2024	735304	Credit Card	WAL MART COMMUNITY BRC	-	114.60	Classroom and Instructional Su

09/27/2024	735305	Credit Card	SAMS CLUB DIRECT	-	536.80	Fundraising Merchandise- Varie
09/27/2024	735306	Credit Card	O'REILLY AUTO PARTS	-	44.84	Automotive and Bus Parts Parts
09/27/2024	735307	Credit Card	O'REILLY AUTO PARTS	-	169.55	Automotive and Bus Parts Parts
09/27/2024	735308	Credit Card	O'REILLY AUTO PARTS	-	356.47	Automotive and Bus Parts Parts
09/27/2024	735309	Credit Card	O'REILLY AUTO PARTS	-	106.24	Automotive and Bus Parts Parts
09/27/2024	735310	Credit Card	AMAZON	-	11.67	Office Supplies/ TashiBox 100
09/27/2024	735311	Credit Card	AMAZON	-	18.99	Office Supplies/ TashiBox 100
09/27/2024	735312	Credit Card	AMAZON	-	30.99	Office Supplies/ TashiBox 100
09/27/2024	735313	Credit Card	AMAZON	-	707.12	Office Supplies/ TashiBox 100
09/27/2024	735314	Credit Card	AMAZON	-	203.49	Fundraising Merchandise-48 Ult
09/27/2024	735315	Credit Card	HEB	-	30.14	SUPPLIES NEEDED FOR TITANS FR#
09/27/2024	735316	Credit Card	HEB	-	120.38	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735317	Credit Card	CHEDDARS	-	251.91	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735318	Credit Card	WING STOP	-	158.64	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735319	Credit Card	CHICK-FIL-A	-	163.59	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735320	Credit Card	DAIRY QUEEN	-	78.58	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735321	Credit Card	WHATABURGER	-	107.50	Meals - LUNCH FOR RCJH VOLLEYB
09/30/2024	735322	Credit Card	CHICK-FIL-A	-	139.48	Meals - LUNCH FOR VMHS VOLLEYB
09/30/2024	735323	Credit Card	AMAZON	-	223.61	Awards Trophies Promotional &
09/30/2024	735324	Credit Card	AMAZON	-	(65.52)	Awards Trophies Promotional &
09/30/2024	735325	Credit Card	AMAZON	-	110.44	Classroom and Instructional Su
09/30/2024	735326	Credit Card	AMAZON	-	239.00	Office Supplies amano TCX-35 e
09/30/2024	735327	Credit Card	AMAZON	-	189.98	Classroom and Instructional Su
09/30/2024	735328	Credit Card	AMAZON	-	38.97	Classroom and Instructional Su
09/30/2024	735329	Credit Card	DELGAR FOODS LLC	-	42.69	Prepared Meals bean and cheese
09/30/2024	735330	Credit Card	AMAZON	-	157.31	Classroom and Instructional Su
09/30/2024	735331	Credit Card	AMAZON	-	64.99	Classroom and Instructional Su
09/30/2024	735332	Credit Card	HEB	-	54.68	School Groceries Assorted Choc
09/30/2024	735333	Credit Card	AMAZON	-	843.08	Classroom and Instructional Su
09/30/2024	735334	Credit Card	HEB	-	99.12	Snacks, creamers and items nee
09/30/2024	735335	Credit Card	DOLLAR TREE	-	60.00	National Teacher Asst. Day It
09/30/2024	735336	Credit Card	AMAZON	-	141.00	Classroom and Instructional Su
09/30/2024	735337	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
09/30/2024	735338	Credit Card	AMAZON	-	38.53	General Merchandise Photo Prop
09/30/2024	735339	Credit Card	HEB	-	22.68	National Teacher Asst. Day CON
09/30/2024	735340	Credit Card	AMAZON	-	94.91	Office Supplies-CONTRACT 045KN
09/30/2024	735341	Credit Card	AMAZON	-	55.98	General Merchandise-CONTRACT 0
09/30/2024	735342	Credit Card	AMAZON	-	82.47	Classroom and Instructional Su
09/30/2024	735343	Credit Card	AMAZON	-	61.74	Classroom and Instructional Su
09/30/2024	735344	Credit Card	AMAZON	-	170.32	Classroom and Instructional Su
09/30/2024	735345	Credit Card	AMAZON	-	39.96	General Merchandise Ravenclaw
09/30/2024	735346	Credit Card	WAL MART COMMUNITY BRC	-	71.04	National Teacher Asst. Day It
09/30/2024	735347	Credit Card	TRACTOR SUPPLY COMPANY	-	26.57	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735348	Credit Card	RIO GRANDE POULTRY	-	317.52	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735349	Credit Card	SAMSCLUB #8250	-	355.42	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735350	Credit Card	WAL MART COMMUNITY BRC	-	47.31	School Groceries - Teacher's W
09/30/2024	735351	Credit Card	SAMS CLUB DIRECT	-	220.36	School Groceries; Teacher Work
09/30/2024	735352	Credit Card	SHIPLEY DONUT	-	35.31	Assorted donuts for Social Stu

09/30/2024	735353	Credit Card	SHIPLEY DONUT	-	35.31	Assorted donuts for Social Stu
09/30/2024	735354	Credit Card	AMAZON	-	1,237.33	Classroom and Instructional Su
09/30/2024	735355	Credit Card	SAMS CLUB DIRECT	-	128.76	School Groceries for Perfect A
09/30/2024	735356	Credit Card	WAL MART COMMUNITY BRC	-	24.53	School Groceries sugar packets
09/30/2024	735357	Credit Card	TURBO LUBE	-	292.46	Fleet Vehicles SS3 Oil Change
09/30/2024	735358	Credit Card	WHATABURGER	-	28.00	MEAL ALLOW FOR STUDENTS BEFORE
09/30/2024	735359	Credit Card	UNITED STATES POST OFFICE	-	9.68	Postage Certified Letter - El
09/30/2024	735360	Credit Card	THE UNIVERSITY OF TEXAS AT AUSTIN	-	125.00	Classroom and Instructional Su
09/30/2024	735361	Credit Card	AMAZON	-	35.99	Office Supplies sterlite 14"Lx
09/30/2024	735362	Credit Card	AMAZON	-	17.09	Office Supplies sterlite 14"Lx
09/30/2024	735363	Credit Card	AMAZON	-	137.99	Office Supplies sterlite 14"Lx
09/30/2024	735364	Credit Card	AMAZON	-	227.81	Classroom and Instructional Su
09/30/2024	735365	Credit Card	AMAZON	-	147.39	Classroom and Instructional Su
09/30/2024	735366	Credit Card	AMAZON	-	363.30	Office Supplies CosIMIXO 5-pac
09/30/2024	735367	Credit Card	AMAZON	-	148.23	Classroom and Instructional Su
09/30/2024	735370	Credit Card	WHATABURGER	-	78.77	Meals - Staff State SkillsUSA
09/30/2024	735371	Credit Card	AMAZON	-	199.54	General Merchandise- URSKYTOU
09/30/2024	735372	Credit Card	AMAZON	-	14.20	General Merchandise- 800 Wrist
09/30/2024	735373	Credit Card	AMAZON	-	359.96	Musical Instruments and Suppli
09/30/2024	735374	Credit Card	AMAZON	-	523.32	Classroom and Instructional Su
09/30/2024	735375	Credit Card	AMAZON	-	448.96	Choice Partners Contract: 045K
09/30/2024	735376	Credit Card	JASONS DELI	-	118.08	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735377	Credit Card	TORNIQUETTE L.L.C.	-	114.93	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735378	Credit Card	COUNTRY INN & SUITES	-	606.69	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735379	Credit Card	AMAZON	-	21.94	Office Supplies Reinforced Str
09/30/2024	735380	Credit Card	CHICK-FIL-A	-	89.24	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735381	Credit Card	CHEDDAR'S	-	144.41	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735382	Credit Card	WHATABURGER	-	85.60	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735383	Credit Card	CIRCLE K	-	116.75	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735384	Credit Card	HEB	-	39.00	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735385	Credit Card	RAISING CANES	-	118.01	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735386	Credit Card	JASONS DELI	-	147.60	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735387	Credit Card	RAISING CANES	-	111.93	Meals - LUNCH FOR RCJH VOLLEYB
09/30/2024	735388	Credit Card	RAISING CANES	-	269.74	Meals - DINNER RCJH VOLLEYBALL
09/30/2024	735389	Credit Card	CHICK-FIL-A	-	265.93	Meals - DINNER FOR MJHS VOLLEY
09/30/2024	735390	Credit Card	AMAZON	-	647.51	General Merchandise - GiftExpr
09/27/2024	735391	Credit Card	AMAZON	-	2,297.23	Classroom and Instructional Su
			Totals for **Credit Card** Check Type	-	250,855.46	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/04/2024	111845	EFT	ADAN BARRERA III	-	175.00	Police Services at the VMHS vs
09/04/2024	111846	EFT	ALERT SERVICES INC	-	1,545.00	BREG Z-13 KNEE BRACE, PAIR, LA
09/04/2024	111847	EFT	ARMANDO NUNEZ	-	225.00	Police Services at the VMHS vs
09/04/2024	111848	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	12,590.48	Security Equipment Installatio
09/04/2024	111849	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	1,128.75	Fleet and Bus Repair Services;
09/04/2024	111850	EFT	VARSITY BRANDS, INC.	-	39,490.08	1392309-GREY/BLACK WOMEN'S SOF
09/04/2024	111851	EFT	CDW GOVERNMENT INC	-	617.36	Printers and Plotters-HP Laser
09/04/2024	111852	EFT	CHALKS TRUCK PARTS INC	-	2,530.00	ITEM# BUS H1975-025-111 OF ROO
09/04/2024	111853	EFT	CIELO OFFICE PRODUCTS LLC	-	165.00	General Merchandise Lanyards B
09/04/2024	111854	EFT	SUSAN ROCK	-	200.00	BLS INSTRUCTOR ZOOM RENEWAL AM
09/04/2024	111855	EFT	D & R COMMERCIAL GLASS, LLC	-	2,740.00	GLASS AND WINDOW REPAIR SERVIC
09/04/2024	111856	EFT	DELL MARKETING LP	-	2,900.00	Computer - Hardware, Accessori
09/04/2024	111857	EFT	DUSTIN DUNCAN	-	100.00	Police Services at the VMHS vs
09/04/2024	111858	EFT	EICHELBAUM WARDELL HANSEN	-	79.60	Professional Services - Legal
09/04/2024	111859	EFT	FASTENAL COMPANY	-	179.15	Automotive and Bus Parts Part#
09/04/2024	111860	EFT	FOLLETT SCHOOL SOLUTIONS LLC	-	47,302.62	Software License and Maintenan
09/04/2024	111861	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	5,100.12	Classroom and Instructional Su
09/04/2024	111862	EFT	NAYLU VERONICA GUTIERREZ	-	45.54	Mileage - Intra-District - Est
09/04/2024	111863	EFT	JAIME CARLOS VASQUEZ	-	225.00	Police Services at the VMHS vs
09/04/2024	111864	EFT	JAIME PEREZ	-	500.00	Police Services at the VMHS vs
09/04/2024	111865	EFT	AIRTROL SUPPLY, INC.	-	298.16	Food Service Equipment Mainten
09/04/2024	111866	EFT	KAOTIK INNOVATIONS	-	1,116.00	Baseball / Softball Equipment
09/04/2024	111867	EFT	MARIA A LOPEZ	-	10.32	Mileage-Travel-for the month o
09/04/2024	111868	EFT	MARICELA C RAMOS	-	22.38	Mileage - Intra-District Estim
09/04/2024	111869	EFT	BETSABE MARTINEZ	-	250.00	Student Scholarships 2024 PAT
09/04/2024	111870	EFT	MCCOY CORPORATION	-	693.46	Open PO Maintenance-Equipment
09/04/2024	111871	EFT	MIRELES PSYCHOLOGICAL HEALTH SERVICES, P	-	50.00	Professional Services - Studen
09/04/2024	111872	EFT	O REILLY AUTOMOTIVE INC	-	166.95	Open PO to Purchase Parts as N
09/04/2024	111873	EFT	HECTOR MANUEL GONZALEZ	-	3,160.00	Opening NEW SCHOOL YEAR PO FO
09/04/2024	111874	EFT	ALEX G DEL FIERRO	-	1,206.70	Dri-fit short sleeve shirts fo
09/04/2024	111875	EFT	REGION ONE EDUCATION SERVICE CENTER	-	4,975.00	Registration Fee - Staff WS#32
09/04/2024	111876	EFT	ISIDORO R REYNA	-	20.00	Meals - Staff attending Road-e
09/04/2024	111877	EFT	ALL AMERICAN SPORTS CORP	-	9,942.85	Football Equipment and Supplie
09/04/2024	111878	EFT	ROLANDO DAVID GARZA	-	8.58	Mileage - Intra-District for J
09/04/2024	111879	EFT	RUBEN MAGALLAN	-	75.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	111880	EFT	SCHOOL SPECIALTY,LLC	-	2,135.90	Classroom and Instructional Su
09/05/2024	111881	EFT	LINEBARGER GOGGAN BLAIR	-	35,464.00	2022 School District Property
09/11/2024	111882	EFT	ADAN BARRERA III	-	575.00	Security Services at the Battl
09/11/2024	111883	EFT	JOSE ALFREDO AMARO	-	275.00	Security Services at the MHS V
09/11/2024	111884	EFT	ARMANDO NUNEZ	-	400.00	Security Services at the VMHS
09/11/2024	111885	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	15,500.00	Fire Detection Equipment Insta
09/11/2024	111886	EFT	ARTURO FLORES JR	-	575.00	Security Services at the Battl
09/11/2024	111887	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	960.10	Fleet and Bus Repair Services
09/11/2024	111888	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	1,228.37	Textbooks - Non-Adopted Biolog
09/11/2024	111889	EFT	HEALTH CARE SERVICE CORP	-	505.64	Insurance - Group Health Claim
09/11/2024	111890	EFT	HEALTH CARE SERVICE CORP	-	402,936.38	Insurance - Group Health Claim
09/11/2024	111891	EFT	HEALTH CARE SERVICE CORP	-	584,726.68	Insurance - Group Health Claim

09/11/2024	111892	EFT	BRENDA ELIANA BOCANEGRA	-	40.13	Mileage - Intra-District Estim
09/11/2024	111893	EFT	VARSITY BRANDS, INC.	-	6,116.71	TENNIS SCORE TUBE WHITE Tennis
09/11/2024	111894	EFT	VERONICA FLORES	-	74.84	Mileage - Intra-District Esti
09/11/2024	111895	EFT	CARLOS GABRIEL GARCIA JR	-	24.12	Mileage - Intra-District AUG 2
09/11/2024	111896	EFT	HEATHER M. CARPENTER	-	81.67	Mileage - Intra-District Augus
09/11/2024	111897	EFT	DAVID L CARRERA	-	110.00	RALPH CANTU JR HIGH VOLLEYBALL
09/11/2024	111898	EFT	MARTINA CARRILLO	-	67.13	Mileage - Intra-District Milea
09/11/2024	111899	EFT	CDW GOVERNMENT INC	-	340.71	HP 64A BLACK TONER CARTRIDGE
09/11/2024	111900	EFT	ARACELI Y CHAMPION	-	10.12	Mileage - Intra-District Augus
09/11/2024	111901	EFT	CIELO OFFICE PRODUCTS LLC	-	489.95	Printer Toner and Ink HEWCF230
09/11/2024	111902	EFT	CINDY BARRERA	-	28.61	Mileage Intra-District-Mileage
09/11/2024	111903	EFT	SERGIO CORONADO	-	159.18	Mileage - Intra-District Estim
09/11/2024	111904	EFT	CRISTINA DORIA	-	18.89	Mileage - Intra-District Esti
09/11/2024	111905	EFT	CRYSTAL YESENIA RUIZ	-	26.00	Mileage - Intra-District AUG 2
09/11/2024	111906	EFT	D AND R GLASS ETC INC	-	540.00	Fleet and Bus Repair Services
09/11/2024	111907	EFT	DELDIE C. FLORES	-	45.55	Mileage - Intra-District JULY
09/11/2024	111908	EFT	DELL MARKETING LP	-	1,314.00	Computer - Hardware, Accessori
09/11/2024	111909	EFT	DUSTIN DUNCAN	-	1,012.50	Security Services at the VMHS
09/11/2024	111910	EFT	EMILY ALVARADO	-	101.71	Mileage - Intra-District JULY
09/11/2024	111911	EFT	EMILY PEREZ	-	54.81	Mileage - Intra-District Esti
09/11/2024	111912	EFT	EQUIPMENT DEPOT TEXAS, INC	-	5,123.04	TO DIAGNOSE AND REPAIR ELECTRI
09/11/2024	111913	EFT	EXQUISITA TORTILLAS INC	-	724.00	Food Commodity: Food Commodity
09/11/2024	111914	EFT	FAUSTINO CEDILLO	-	82.27	Mileage - For coordinator 7/8/
09/11/2024	111915	EFT	FIDELA ELSA COVARRUBIAS	-	50.45	Mileage - Intra-District AUGUS
09/11/2024	111916	EFT	ARMANDO GALAVIZ JR	-	300.00	Student Scholarships 2024 VMH
09/11/2024	111917	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	6,642.51	Office Supplies Office Depot &
09/11/2024	111918	EFT	GERARDO SANCHEZ	-	94.74	Mileage - Intra-District for J
09/11/2024	111919	EFT	JOANNA GUEL	-	17.82	Mileage - Intra-District Augu
09/11/2024	111920	EFT	IMPERIAL BAG & PAPER CO LLC	-	5,472.00	DEODORANT AIRLIFT TROPICAL LIQ
09/11/2024	111921	EFT	HILDA ELIZONDO	-	83.94	Mileage - Intra-District Estim
09/11/2024	111922	EFT	HOLDEN LEE KAISER	-	300.00	Security Services at the Battl
09/11/2024	111923	EFT	AGILE SPORTS TECHNOLOGIES	-	2,750.00	Software License and Maintenan
09/11/2024	111924	EFT	PRECISION BUSINESS MACHINES, INC.	-	217.89	PREMIUM MATTE PAPER 180 GSM 24
09/11/2024	111925	EFT	JAIME CARLOS VASQUEZ	-	725.00	Security Services at the VMHS
09/11/2024	111926	EFT	JENNIFER DE LA GARZA	-	51.59	Mileage - Intra-District Esti
09/11/2024	111927	EFT	JENNIFER L. GALINDO	-	84.82	Mileage - Intra-District for J
09/11/2024	111928	EFT	JOHNSON CONTROLS	-	669.60	Central Office Service Call L
09/11/2024	111929	EFT	AIRTROL SUPPLY, INC.	-	3,483.57	WAITZ ELEM. UNIT 3-A S82-455 G
09/11/2024	111930	EFT	JONATHAN LANDERO	-	160.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	111931	EFT	JUDY D RODRIGUEZ	-	40.55	Mileage -for Coordinator 7/8/2
09/11/2024	111932	EFT	JULIE ANN GARCIA	-	10.92	Mileage - Intra-District Esti
09/11/2024	111933	EFT	KARINA MARTINEZ	-	80.40	Mileage - Intra-District Esti
09/11/2024	111934	EFT	KATIA MARTINEZ	-	51.46	Mileage - Intra-District AUG 2
09/11/2024	111935	EFT	LIBERTY INSURANCE UNDERWRITERS INC	-	90,541.01	Insurance - Group Health Admin
09/11/2024	111936	EFT	LORA LEE GARCIA	-	34.44	Mileage - Intra-District Augus
09/11/2024	111937	EFT	MARIA I BOTELLO	-	30.11	Mileage - for Secretary travel
09/11/2024	111938	EFT	MARIO CORIA	140.00	-	VOID AFTER UPDATE 09/25/2024
09/11/2024	111939	EFT	MARISELA G SANCHEZ	-	38.26	Mileage - Intra-District Esti

09/11/2024	111940	EFT	MARTA MARTINEZ	-	13.08	Mileage - Intra-District Estim
09/11/2024	111941	EFT	MARTIN E GONZALEZ	-	19.63	Mileage - Intra-District AUGUS
09/11/2024	111942	EFT	MAYRA PEREZ	-	67.80	Mileage - Intra-District Esti
09/11/2024	111943	EFT	MCCOY CORPORATION	-	372.47	Open PO Maintenance-Equipment
09/11/2024	111944	EFT	GABRIEL ALEJANDRO MOLINA	-	96.51	Mileage - Intra-District AUG 2
09/11/2024	111945	EFT	MONICA MENDOZA	-	34.57	Mileage - Intra-District JULY
09/11/2024	111946	EFT	ELIZABETH G MONTALVO	-	33.63	Mileage - Intra-District augus
09/11/2024	111947	EFT	ROSA MORA	-	12.19	Mileage - Intra-District Augus
09/11/2024	111948	EFT	MP2 ENERGY NE LLC	-	368,407.44	Energy Utilities JULY 2024 -
09/11/2024	111949	EFT	HERMINIO NEVAREZ	-	200.00	Judging and Officiating Servic
09/11/2024	111950	EFT	O REILLY AUTOMOTIVE INC	-	1,279.78	Open PO Automotive and Bus Pa
09/11/2024	111951	EFT	JOSEPH O'BRIEN	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	111952	EFT	KAITLYNN LYANN OCANA	-	250.00	Student Scholarships 2024 VMH
09/11/2024	111953	EFT	ADILYNN ORITZ	-	500.00	Student Scholarships 2024 VMH
09/11/2024	111954	EFT	PALOMA PADILLA	-	61.84	Mileage - Intra-District July
09/11/2024	111955	EFT	JW PEPPER AND SON INC	-	664.41	Classroom and Instructional Su
09/11/2024	111956	EFT	HECTOR MANUEL GONZALEZ	-	7,458.67	Athletic Fields Pest Control T
09/11/2024	111957	EFT	ALEX G DEL FIERRO	-	1,906.59	Awards Trophies Promotional &
09/11/2024	111958	EFT	NORMA QUINERO	-	24.39	Mileage - Intra-District Augus
09/11/2024	111959	EFT	ENIDIA QUINTERO	-	58.36	Mileage - Intra-District July
09/11/2024	111960	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,350.00	Educational Consultant - PD ON
09/11/2024	111961	EFT	ALL AMERICAN SPORTS CORP	-	4,837.50	100-FB HELMET AXIOM, ESTIMAGE
09/11/2024	111962	EFT	DONNA ROBLES	-	140.00	Meals - Staff-CAMT Summer Conf
09/11/2024	111963	EFT	IRASEMA RODRIGUEZ	-	48.64	Mileage - Intra-District for J
09/11/2024	111964	EFT	RUBEN MAGALLAN	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	111965	EFT	RYAN A. WYGANT	-	31.13	Mileage - Intra-District AUG 2
09/11/2024	111966	EFT	OMAR J. SALINAS	-	450.00	Security Services at the Battl
09/11/2024	111967	EFT	SALVADOR TREVINO	-	300.00	Security Services at the Battl
09/11/2024	111968	EFT	SCHOOL SPECIALTY,LLC	-	2,040.50	Classroom and Instructional Su
09/11/2024	111969	EFT	SHERWIN WILLIAMS CO INC	-	4,264.30	2K WATERBASE URETHANE ANTIGRAF
09/11/2024	111970	EFT	SONIA ESTRADA	-	16.15	Mileage - Intra-District Esti
09/11/2024	111971	EFT	LAMAR TEXAS LIMITED PARTNER	-	1,950.00	Vinyl Replacement, Q-1 14 x 48
09/11/2024	111972	EFT	TREVINO MARIA INES	-	58.56	Mileage - Intra-District Estim
09/11/2024	111973	EFT	ADELITA TRIGO	-	18.29	Mileage - Intra-District Augus
09/11/2024	111974	EFT	TYSON VINSON	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/11/2024	111975	EFT	VALLEY ARMATURE AND ELECTRIC	-	6,153.00	MJH Repair Pump Turnkey Servic
09/11/2024	111976	EFT	NORMALINDA ORTIZ	-	3,200.00	Fundraising Merchandise- PE UN
09/11/2024	111977	EFT	ANGELICA I. VILLANUEVA	-	52.26	Mileage - Intra-District Augu
09/11/2024	111978	EFT	YVONNE AYALA	-	102.71	Mileage - Intra-District JULY
09/18/2024	111979	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	2,730.00	Fire Detection Equipment Insta
09/18/2024	111980	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	4,404.05	ENGINE DOES NOT START. DIAGNOS
09/18/2024	111981	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	604.80	General Reading and Reference
09/18/2024	111982	EFT	BLICK ART MATERIALS LLC	-	2,139.83	Arts and Crafts Supplies- Plea
09/18/2024	111983	EFT	HEALTH CARE SERVICE CORP	-	346,093.87	Insurance - Group Health Claim
09/18/2024	111984	EFT	BMP RACKMOUNT SOLUTIONS LLC	-	290.00	Classroom and Instructional Su
09/18/2024	111985	EFT	VARSITY BRANDS, INC.	-	4,386.39	Basketball Equipment and Suppl
09/18/2024	111986	EFT	LETICIA CASTRO	-	10.03	Mileage - Intra-District for L
09/18/2024	111987	EFT	VICTORIA Y COCHRAN CHAMPION	-	54.64	Registration Fee - Staff Fees

09/18/2024	111988	EFT	DBR ENGINEERING CONSULTANTS INC	-	14,553.00	COMMISSIONING SERVICES FOR THE
09/18/2024	111989	EFT	DUSTIN DUNCAN	-	125.00	Security Services at the MHS v
09/18/2024	111990	EFT	EDUCATION ADVANCED INC	-	7,251.00	Testhound Subscriptions Renewa
09/18/2024	111991	EFT	ERIKA MELISSA GUERRA	-	17.69	Mileage - Intra-District Augus
09/18/2024	111992	EFT	ESMERALDA ESPERICUETA	-	343.75	Contracted Services - Other B
09/18/2024	111993	EFT	EVANGELINA GUERRA	-	45.29	Mileage - Intra-District APR 2
09/18/2024	111994	EFT	FRANCISCO VELA	-	74.91	Mileage - Intra-District AUG 2
09/18/2024	111995	EFT	CARLOS R. GARCIA	-	37.52	Mileage - Intra-District JULY
09/18/2024	111996	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	9,166.56	Office Supplies SKU# OFD543280
09/18/2024	111997	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	81.67	Item: UNV35270 Universal Produ
09/18/2024	111998	EFT	IMPERIAL BAG & PAPER CO LLC	-	19,369.80	Food Preparation - Other Lunch
09/18/2024	111999	EFT	JAIME CARLOS VASQUEZ	-	200.00	Security Services at the MHS v
09/18/2024	112000	EFT	TARI INC	-	1,804.13	Appliances LUNAR ICE BY ADMIRA
09/18/2024	112001	EFT	AIRTROL SUPPLY, INC.	-	3,950.63	Food Service Equipment Mainten
09/18/2024	112002	EFT	KAOTIK INNOVATIONS	-	120.50	DECALS Football Equipment and
09/18/2024	112003	EFT	LAQUANTA BIVENS HERNANDEZ	-	38.66	Mileage - Intra-District/Milea
09/18/2024	112004	EFT	LINEBARGER GOGGAN BLAIR	-	44,033.04	Professional Services - Tax At
09/18/2024	112005	EFT	MARISSA SAENZ	-	106.69	Mileage - Intra-District July
09/18/2024	112006	EFT	MCCOY CORPORATION	-	485.90	Open PO Maintenance-Equipment
09/18/2024	112007	EFT	MCGRAW HILL LLC	-	7,474.35	Textbooks - Adopted TX SCIENCE
09/18/2024	112008	EFT	ERIKA MILLER MORALES	-	8.84	Mileage - Travel For Erika Mil
09/18/2024	112009	EFT	MOBILE RELAYS LLC	-	2,890.00	Two Way Radios KENNX1300NUK Ke
09/18/2024	112010	EFT	O REILLY AUTOMOTIVE INC	-	420.39	Open PO Automotive and Bus Pa
09/18/2024	112011	EFT	OLAAK A VARGAS	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/18/2024	112012	EFT	MEEDER PUBLIC FUNDS INC	-	2,500.00	Business Services - Other DIS
09/18/2024	112013	EFT	JW PEPPER AND SON INC	-	12.50	Music Arrangements & Sheet Mus
09/18/2024	112014	EFT	ALEXANDRA A. PEREZ	-	41.41	Mileage - Intra-District Augus
09/18/2024	112015	EFT	HECTOR MANUEL GONZALEZ	-	3,935.00	PEST CONTROL SERVICES FOR CAMP
09/18/2024	112016	EFT	PIZZA PROPERTIES LTD	-	86.90	Fundraising Services 10 pizza
09/18/2024	112017	EFT	REGION ONE EDUCATION SERVICE CENTER	-	83,390.40	Educational Consultant-Board o
09/18/2024	112018	EFT	RICARDO OCHOA III	-	1,000.00	Student Scholarships 2024 KWJ
09/18/2024	112019	EFT	ALL AMERICAN SPORTS CORP	-	1,796.95	XL SPD FX SPEED FLEX HELMET Fo
09/18/2024	112020	EFT	ABEL CHRISTIAN RIOS	-	24.36	Mileage - Intra-District AUG 2
09/18/2024	112021	EFT	SALVADOR OMAR GARCIA	-	23.24	Mileage - Intra-District AUG 2
09/18/2024	112022	EFT	SCHOOL HEALTH CORPORATION	-	171.28	#32076 STRIPS FABRIC 1X3 REG 1
09/18/2024	112023	EFT	SECURITY INTERNATIONAL INC	-	331.20	Proxcard II cards for Buyboard
09/18/2024	112024	EFT	JORGE SEGOVIA	-	270.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	112025	EFT	TRANE US INC	-	43,869.07	R410A-25 REFRIGERANT CONTRACT
09/18/2024	112026	EFT	TYLER TECHNOLOGIES INC.	-	267.00	Software License and Maintenan
09/18/2024	112027	EFT	NANCY VILLARREAL	-	75.00	Heroes for Children 9/13/2024
09/18/2024	112028	EFT	WEX BANK	-	5,178.88	Fuel an Oil VALERO - BUSINESS
09/18/2024	112029	EFT	DAHILL OFFICE TECHNOLOGY CORPORATION	-	12,877.44	Copier - Per Print Charge Col
09/20/2024	112030	EFT	DBR ENGINEERING CONSULTANTS INC	-	61,044.01	ENGINEERING SERVICE FOR MISSIO
09/20/2024	112031	EFT	JOHNSON CONTROLS	-	1,181,545.44	INDOOR AIR QUALITY FOR BRYAN E
09/25/2024	112032	EFT	ANA BELINDA GARZA	-	58.63	Dropout Recovery Mileage for S
09/25/2024	112033	EFT	ANGELINA MARTINEZ	-	86.46	Mileage - Intra-District Estim
09/25/2024	112034	EFT	ARMANDO NUNEZ	-	625.00	Security Services at the VMHS
09/25/2024	112035	EFT	ARNOLDO OCHOA	-	4,785.00	Weather Protection of (8) Eigh

09/25/2024	112036	EFT	ARTURO FLORES JR	-	137.50	Security Services at the R. Ca
09/25/2024	112037	EFT	AMERICAN SPEECH LANGUAGE	-	924.00	Membership Fees - Staff ASHA
09/25/2024	112038	EFT	BLICK ART MATERIALS LLC	-	2,190.47	13100-1022-SUPER VALUE POSTR B
09/25/2024	112039	EFT	HEALTH CARE SERVICE CORP	-	272,587.39	Insurance - Group Health Claim
09/25/2024	112040	EFT	GLADIS BOWEN	-	2,500.00	Contracted Services - Other So
09/25/2024	112041	EFT	VARSITY BRANDS, INC.	-	273.48	Student Uniforms - Extra Curri
09/25/2024	112042	EFT	CDW GOVERNMENT INC	-	482.02	HP 508A BLACK TONER CARTRIDGE
09/25/2024	112043	EFT	RICHARD CERRILLO	-	349.57	Lodging - Staff for Mr. Cerril
09/25/2024	112044	EFT	VICTORIA Y COCHRAN CHAMPION	-	86.56	Mileage - Intra-District/Milea
09/25/2024	112045	EFT	CURRICULUM ASSOCIATES LLC	-	1,859.00	THINKUP TEXAS MATH INSTRUCTION
09/25/2024	112046	EFT	D AND R GLASS ETC INC	-	145.00	Glass and Window Repair Servic
09/25/2024	112047	EFT	GUILLERMO A DE LA GARZA JR	-	250.00	Security Services at the R. Ca
09/25/2024	112048	EFT	DELL MARKETING LP	-	2,926.35	Computer - Hardware, Accessori
09/25/2024	112049	EFT	DUSTIN DUNCAN	-	550.00	Security Services at the KWJH
09/25/2024	112050	EFT	ASTERIA LEARNING INC.	-	1,209.60	Classroom and Instructional Su
09/25/2024	112051	EFT	EDNA CARDOZA PEREZ	-	58.56	Dropout Recovery Mileage for S
09/25/2024	112052	EFT	ERNIES SERVICE LLC	-	606.15	LABOR AND REPAIR ALTERNATOR Fl
09/25/2024	112053	EFT	EVANGELINA GUERRA	-	349.57	Lodging - Staff-Mrs.GUERRA Tex
09/25/2024	112054	EFT	EXQUISITA TORTILLAS INC	-	100.00	Food Commodity: Food Commodity
09/25/2024	112055	EFT	FASTENAL COMPANY	-	1,827.96	PART# 5129492 3/8" TUBE X 1/4"
09/25/2024	112056	EFT	MIGUEL A LOPEZ	-	1,163.00	44"X10" SCHOOL BUS SIGN Signag
09/25/2024	112057	EFT	YESSENIA GAMBOA GUZMAN	-	47.91	Dropout Recovery Mileage for S
09/25/2024	112058	EFT	VANESSA S. GARCIA	-	60.77	Mileage - Intra-District/Milea
09/25/2024	112059	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	3,361.65	32953-TAPE ROLL INV. 3/4 X 100
09/25/2024	112060	EFT	WW GRAINGER INC	-	322.04	Food Service Equipment Mainten
09/25/2024	112061	EFT	GUITAR CENTER STORES INC	-	2,663.78	Musical Instruments and Suppli
09/25/2024	112062	EFT	IMPERIAL BAG & PAPER CO LLC	-	3,331.20	12" Upright Vacuum Custodial S
09/25/2024	112063	EFT	HIDALGO COUNTY APPRAISAL DIST	-	94,833.00	Business Services - Other 2 S
09/25/2024	112064	EFT	JAIME CARLOS VASQUEZ	-	275.00	Security Services at the VMHS
09/25/2024	112065	EFT	AIRTROL SUPPLY, INC.	-	9,159.34	Escobar/Rios R54-685 F274428 1
09/25/2024	112066	EFT	JONATHAN LANDERO	-	320.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	112067	EFT	JORGE VELA	-	47.37	Mileage - Intra-District Esti
09/25/2024	112068	EFT	JOZANNAH LONGORIA	-	1.44	Dropout Recovery Mileage for S
09/25/2024	112069	EFT	JUAN M GARCIA III	-	205.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	112070	EFT	JUAN R VILLARREAL	-	287.50	Security Services at the VMHS
09/25/2024	112071	EFT	LAQUANTA BIVENS HERNANDEZ	-	126.50	Mileage - Intra-District/Milea
09/25/2024	112072	EFT	MARIA I MARTINEZ	-	31.11	3150 Mileage - Intra-District
09/25/2024	112073	EFT	MCCOY CORPORATION	-	379.25	Open PO Maintenance-Equipment
09/25/2024	112074	EFT	MCGRAW HILL LLC	-	822,273.24	Textbooks - Adopted Proclamati
09/25/2024	112075	EFT	MCISD CHILD NUTRITION PROGRAM	-	297.59	School Groceries 17 QTY - 16.
09/25/2024	112076	EFT	MELINDA J YOUNGBLOOD	-	128.64	Mileage - Intra-District Esti
09/25/2024	112077	EFT	MIRELES PSYCHOLOGICAL HEALTH SERVICES, P	-	50.00	Professional Services - Studen
09/25/2024	112078	EFT	MOBILE RELAYS LLC	-	867.00	Two Way Radios-KENNX1300NUK Ke
09/25/2024	112079	EFT	O REILLY AUTOMOTIVE INC	-	656.31	Open PO to Purchase Parts as N
09/25/2024	112080	EFT	PAPPA'S PIZZA, INC.	-	141.00	LARGE PEPPERONI PIZZAS FOR RES
09/25/2024	112081	EFT	PBK ARCHITECTS INC	-	2,500.00	DESIGN PROFESSIONAL SERVICES F
09/25/2024	112082	EFT	ALEX G DEL FIERRO	-	1,422.90	Buyboard #671-22 10' x 10' Ten
09/25/2024	112083	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,540.00	K-2 Science: Three Dimensional

09/25/2024	112084	EFT	REYNALDO TREVINO JR.	-	75.00	Security Services at the VMHS
09/25/2024	112085	EFT	RIVERSIDE ASSESSMENTS, LLC	-	5,557.48	Testing and Assesment Kits / M
09/25/2024	112086	EFT	SCHOLASTIC BOOK FAIRS INC	-	2,792.86	Fundraising Merchandise-#112-5
09/25/2024	112087	EFT	SHERWIN WILLIAMS CO INC	-	1,377.99	3" CHIP BRUSH CONTRACT #155-24
09/25/2024	112088	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	1,182.19	Copier - Lease 07/2024 - 05/2
09/25/2024	112089	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	312.00	Copier - Lease 07/2024 - 05/2
09/25/2024	112090	EFT	SONIA MARIE TREVINO	-	46.32	Dropout Recovery Mileage for S
09/25/2024	112091	EFT	NORMALINDA ORTIZ	-	8,432.00	Awards Trophies Promotional &
09/25/2024	112092	EFT	VANESSA OJEDA	-	38.66	Mileage - Intra-District/Milea
09/25/2024	112093	EFT	DAHILL OFFICE TECHNOLOGY CORPORATION	-	100.00	Copier - Per Print Charge Con
09/30/2024	112094	EFT	RICARDO RIVERA	-	994.50	Fleet and Bus Repair Services
			Totals for **EFT** Check Type	140.00	4,854,660.41	

ORG	OBJECT	PROJECT	ACCOUNT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	SRC	T	REF1	PROJECT STRING	PO/REF2	REF3	REFERENCE	AMOUNT
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31850	09/20/2024	09/24/2024	GEN	1					Colonial	-18,647.50
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31847	09/20/2024	09/24/2024	GEN	1					MetLife	-44,553.38
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31846	09/20/2024	09/24/2024	GEN	1					DAVIS	-10,468.99
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31845	09/20/2024	09/24/2024	GEN	1					TX REP. LF	-29,040.59
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31842	09/20/2024	09/24/2024	GEN	1					MASA	-2,688.00
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31841	09/20/2024	09/24/2024	GEN	1					EXPERIAN	-751.00
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31839	09/20/2024	09/24/2024	GEN	1					Hartford	-50,559.34
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31825	09/20/2024	09/24/2024	GEN	1					STANDARD	-25,325.26
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31825	09/20/2024	09/24/2024	GEN	1					STANDARD	-25,447.69
																	-207,481.75

SUBJECT: Memorandum of Understanding between the City of Mission (Shary Golf Course) and Mission CISD and Golf Course Club Storage Agreement

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

The City of Mission and the District have a long-standing relationship regarding services provided by the Shary Municipal Golf Course for the golf teams of Mission High School, Veterans Memorial High School, and all four Junior High Schools.

The services provided by the Shary Municipal Golf Course for both high schools and the four junior high schools are outlined in the attached Memorandum of Understanding (MOU) for the Golf Course and Golf Club Storage Agreement. The agreement starts on September 1, 2024, and ends on May 31, 2025.

ADMINISTRATIVE CONSIDERATIONS

This location provides access to the Shary Municipal Golf Course to our golf teams. The cost is $17,000 for both high schools and the four Junior High Schools. The amount remains the same as last year. There are approximately 111 students participating in this program.

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

The Memorandum of Understanding has been reviewed by Legal Counsel and signed by the Superintendent of Schools.

FUNDING SOURCE AND AMOUNT

General Fund $17,000.

RECOMMENDATION

Informational item.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Property Value Study Appeals Report

PRESENTER: Linebarger Goggan Blair & Sampson, LLP

BACKGROUND INFORMATION

Linebarger Goggan Blair & Sampson, LLP has been actively engaged in conducting property value studies for the District since 2016. The primary goal is to ensure equitable funding for schools across the state. A Property Value Study (PVS) is the foundation of school finance funding as the PVS forms the core of the tax base for the District. If the District's local appraisal values are different than that of the State Comptroller, an appeal must be completed to adopt the local valuation thereby increasing state aid to the District.

ADMINISTRATIVE CONSIDERATIONS

Linebarger Goggan Blair & Sampson, LLP will provide updates based on the outcomes of their Property Value Study appeals.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
1517 WEST FRONT STREET
SUITE 202
TYLER, TEXAS 75702

512/447-6675 EXT. 3804

September 25, 2024

Dr. Cris Valdez
Superintendent
Mission Consolidated Independent School District
1201 Bryce Dr
Mission, TX 78572

Dear Dr. Valdez:

I have prepared our report to continue representing Mission Consolidated Independent School District for an appeal of the Comptroller's 2024 School District Property Value Study. Although an appeal was not required for the 2023 School District Property Value Study, our appeals for the 2016 to 2023 studies have resulted in total value reductions of **$169,519,120** and approximately **$3,105,500** in additional state aid.

I appreciate your continued support of our appeals services and hope that our past performance has equaled your expectations. I would also appreciate your assistance in scheduling our report to the board at your convenience. If you have questions or require additional information, please contact me direct at 512-634-3804, toll free at 800-262-7229 ext. 3804, or email me at robby.harbuck@lgbs.com.

Sincerely,

Robby Harbuck

Robby Harbuck, RPA
Director, Property Value Study Appeals Division

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
1517 WEST FRONT STREET
SUITE 202
TYLER, TEXAS 75702

512/447-6675 EXT. 3804

September 25, 2024

Board of Trustees
Mission Consolidated Independent School District
1201 Bryce Dr
Mission, TX 78572

Dear Trustee:

Linebarger Goggan Blair & Sampson, LLP appreciates the opportunity to report changes made as a result of our 2016 to 2023 School District Property Value Study appeals. Although an appeal was not required for the 2023 School District Property Value Study, our appeals for the 2016 to 2023 studies have resulted in total value reductions of **$169,519,120** and approximately **$3,105,500** in additional state aid.

We appreciate your review of our report and the opportunity to continue providing appeal services to the district for the 2024 School District Property Value Study. While the Comptroller has not released results of the 2024 study, they have been gathering data since January 2024. We will begin our preliminary review of the Comptroller's study and gather the evidence necessary to file an effective appeal to ensure the district qualifies for its full fair share of state aid based on its actual taxable wealth.

Services are provided on a contingent fee, so that the district incurs no fee unless it realizes a gain in state aid. Our fee is payable once the district actually receives its state aid payments. I would be pleased to present our report in person and to answer any questions you may have.

Sincerely,

Robby Harbuck

Robby Harbuck, RPA
Director, Property Value Study Appeals Division

2024

LINEBARGER
ATTORNEYS AT LAW

Property Value Study Appeals Services



1517 W. Front Street, Suite 202 ● Tyler, TX 75702 | 512.634.3804 | Fax: 512.447.2433
Prepared by: Robby Harbuck, Director, Property Value Study Appeals Division

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Section I



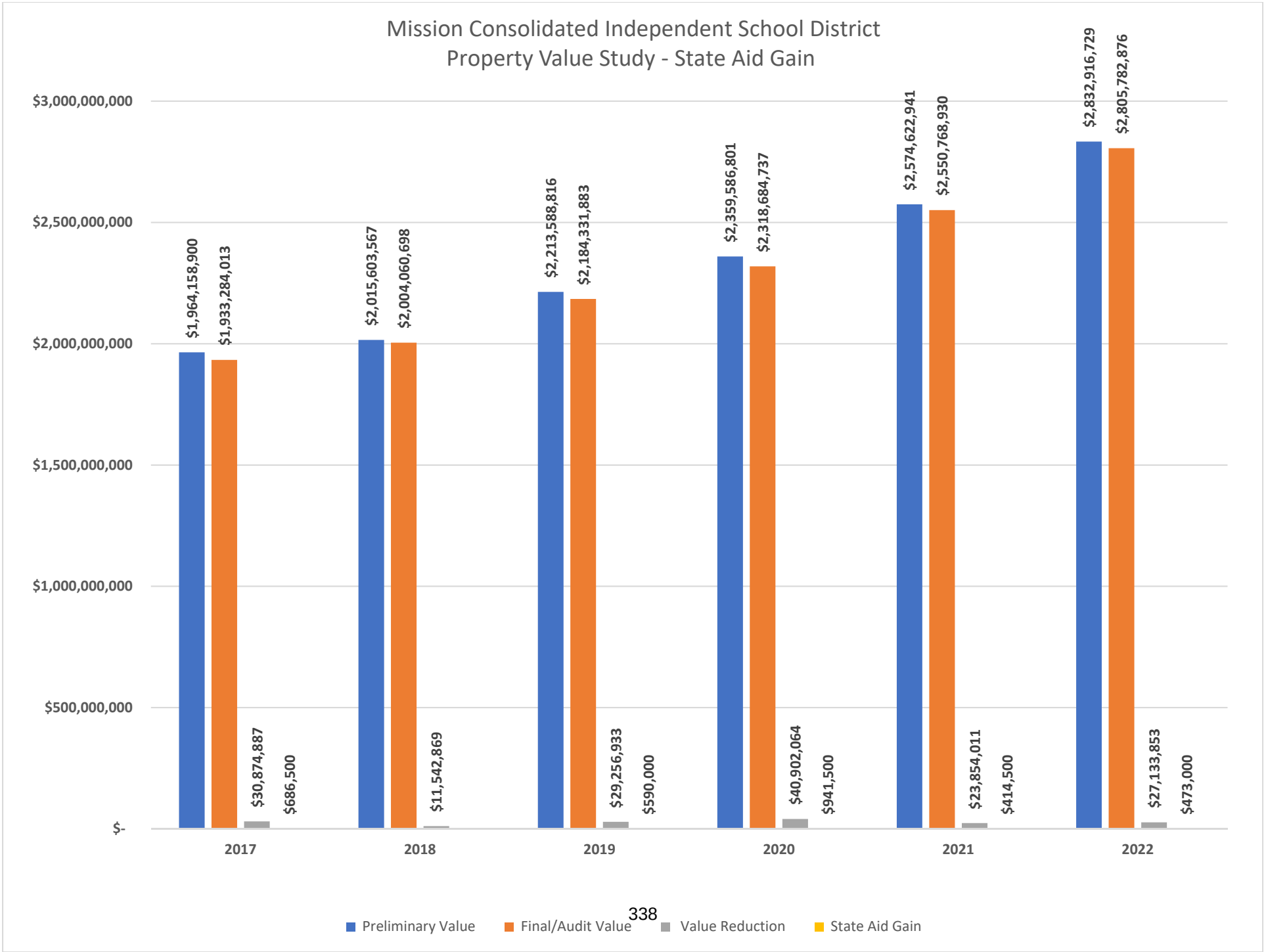
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2017-2024 State Aid Information

108-908

Mission Consolidated Independent School District

Item	Page
2017 to 2023 Property Value Study Appeals	1
2023 PVS Final School District Summary Worksheet	2


Mission Consolidated Independent School District
Property Value Study - State Aid Gain
$3,000,000,000
$2,500,000,000
$2,000,000,000
$1,500,000,000
$1,000,000,000
$500,000,000
$-
$1,964,158,900
$1,933,284,013
$30,874,887
$686,500
$2,015,603,567
$2,004,060,698
$11,542,869
$2,213,588,816
$2,184,331,883
$29,256,933
$590,000
$2,359,586,801
$2,318,684,737
$40,902,064
$941,500
$2,574,622,941
$2,550,768,930
$23,854,011
$414,500
$2,832,916,729
$2,805,782,876
$27,133,853
$473,000
2017
2018
2019
2020
2021
2022
Preliminary Value
Final/Audit Value
Value Reduction
State Aid Gain

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2023 ISD SUMMARY WORKSHEET

108-Hidalgo/Hidalgo County

108-908-02 / Mission CISD **Final 8/8/2024**

CATEGORY	LOCAL TAX ROLL VALUE	2023 WTD MEAN RATIO	2023 PTAD VALUE ESTIMATE	2023 VALUE ASSIGNED
A - SINGLE-FAMILY	2,544,010,048	0.9269	2,744,643,487	2,544,010,048
B - MULTIFAMILY	180,584,296	N/A	180,584,296	180,584,296
C1 - VACANT LOTS	134,732,959	N/A	134,732,959	134,732,959
C2 - COLONIA LOTS	49,029	N/A	49,029	49,029
D1 ACRES - QUALIFIED OPEN-SPACE LAND	3,185,905	0.8439	3,775,099	3,185,905
D2 - FARM & RANCH IMP	3,290,284	N/A	3,290,284	3,290,284
E - NON-AG LAND AND IMPROVEMENTS	131,285,702	N/A	131,285,702	131,285,702
F1 - COMMERCIAL REAL	568,751,383	1.0611	536,001,680	568,751,383
F2 - INDUSTRIAL REAL	34,164,210	N/A	34,164,210	34,164,210
G - ALL MINERALS	149,060	N/A	149,060	149,060
J - ALL UTILITIES	63,032,667	N/A	63,032,667	63,032,667
L1 - COMMERCIAL PERSONAL	316,410,853	1.0286	307,613,118	316,410,853
L2 - INDUSTRIAL PERSONAL	180,864,936	N/A	180,864,936	180,864,936
M1 - MOBILE HOMES	20,805,764	N/A	20,805,764	20,805,764
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	7,601,065	N/A	7,601,065	7,601,065
S - SPECIAL INVENTORY	20,732,065	N/A	20,732,065	20,732,065
SUBTOTAL	**4,209,650,226**		**4,369,325,421**	**4,209,650,226**
LESS TOTAL DEDUCTIONS	**1,384,775,477**		**1,442,160,202**	**1,384,775,477**
TOTAL TAXABLE VALUE	**2,824,874,749**		**2,927,165,219**	**2,824,874,749**

THE TAXABLE VALUES SHOWN HERE WILL NOT MATCH THE VALUES REPORTED BY YOUR APPRAISAL DISTRICT

SEE THE ISD DEDUCTION REPORT FOR A BREAKDOWN OF DEDUCTION VALUES

GOVERNMENT CODE SUBSECTIONS 403.302 (J) AND (K) REQUIRE THE COMPTROLLER TO CERTIFY ALTERNATIVE MEASURES OF SCHOOL DISTRICT WEALTH. THESE MEASURES ARE REPORTED FOR TAXABLE VALUES FOR MAINTENANCE AND OPERATIONS (M&O) TAX PURPOSES AND FOR INTEREST AND SINKING FUND (I&S) TAX PURPOSES. FOR DISTRICTS THAT HAVE NOT ENTERED INTO VALUE LIMITATION AGREEMENTS, T1 THROUGH T4 WILL BE THE SAME AS T7 THROUGH T10.

THE PVS FOUND YOUR LOCAL VALUE TO BE VALID AS A RESULT OF THE SDPVS, AND LOCAL VALUE WAS CERTIFIED

VALUE TAXABLE FOR M&O PURPOSES		
T1	3,327,116,900	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption
T2	2,824,874,749	School district taxable value for M&O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T3	3,327,116,900	T1 minus 50% of the loss to the local optional percentage homestead exemption
T4	2,824,874,749	T2 minus 50% of the loss to the local optional percentage homestead exemption
T13	3,492,341,900	T-1 plus the cost of the second most recent increase for that pvs year in the mandatory homestead exemptions
T15	3,602,491,900	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T17	2,890,838,181	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and based on the compressed freeze loss
VALUE TAXABLE FOR I&S PURPOSES		
T7	3,327,116,900	School district taxable value for i&s purposes before the loss to the increase in the state-mandated homestead exemption
T8	2,824,874,749	School district taxable value for i&s purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T9	3,327,116,900	T7 minus 50% of the loss to the local optional percentage homestead exemption
T10	2,824,874,749	T8 minus 50% of the loss to the local optional percentage homestead exemption
T14	3,492,341,900	T13 plus the loss to the chapter 313 agreement
T16	3,602,491,900	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T18	2,890,838,181	T17 plus the loss to the chapter 313 agreement
MISCELLANEOUS LOSS AMOUNTS		
LOSS_INCR_HMSTD	502,242,151	Loss to the increase in the state-mandated homestead
LOSS_LOCL_HMSTD	0	50% of the loss to the local optional percentage homestead exemption
LOSS_PREV_INCR_HMSTD	165,225,000	Loss to the previous increase in the state-mandated homestead
LOSS_SCND_INCR_HMSTD	110,150,000	Loss to Second Previous Homestead Increase

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2023 ISD DEDUCTION DETAIL

108-Hidalgo **Hidalgo County**

108-908-02/Mission CISD

DEDUCTIONS ALLOWED IN PVS	LOCAL VALUE	PTAD VALUE	ASSIGNED VALUE
Homestead - State-Mandated Homestead Exemption	942,842,151	942,842,151	942,842,151
Homestead - State-Mandated Over-65 or Disabled $10,000	21,515,096	21,515,096	21,515,096
Homestead - 100% Disabled or Unemployable Veterans	20,668,848	20,668,848	20,668,848
Homestead - Disabled Veterans and Surviving Spouse	2,881,461	2,881,461	2,881,461
Homestead - Over-65 or Disabled Freeze Loss	94,951,123	136,485,445	94,951,123
Homestead - 10% Appraisal Cap Loss	200,981,380	216,831,783	200,981,380
Freeport	87,595,047	87,595,047	87,595,047
Pollution Control	39,200	39,200	39,200
Difference Between Taxable and Limited Value for Chapter 313 Value Limitation Agreement	0	0	0
Tax Increment Financing	0	0	0
Low Income Housing, Counties Under 1.8 Million Pop	0	0	0
Solar and Wind-Powered	230,371	230,371	230,371
Deferred Taxes	11,344,205	11,344,205	11,344,205
Prorations	0	0	0
Home Donated by Charity to Disabled Veterans	0	0	0
Disaster Reappraisal Market Value Adjustment	0	0	0
Homestead - Surviving Spouse 100% Disabled	1,607,735	1,607,735	1,607,735
Homestead - Surviving Spouse Service Member KIA	0	0	0
Homestead - Surviving Spouse First Responder LOD	118,860	118,860	118,860
Loss to Special Valuation	0	0	0
Bullion Depository	0	0	0
Personal Property In Transit	0	0	0
TOTAL DEDUCTIONS ALLOWED IN PVS	**1,384,775,477**	**1,442,160,202**	**1,384,775,477**

Section II



© 2024

Property Value Study Appeals Services

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LINEBARGER
ATTORNEYS AT LAW



Linebarger's School District Property Value Study (SDPVS) Appeal Services

An Overview of the 2024 SDPVS

At this time, we have not seen significant changes from the 88th legislative session in 2023 that would affect the property value study. The 88th legislative session completed four special sessions. Changes that were voted on and passed in November, 2023 were the Homestead increase from $40,000 to $100,000, the tax rate reduction for all homeowners and business properties by 10.7 cents, as well as a new 20 percent circuit breaker program on appraised values for non-homesteaded properties valued at $5 million or less passed in the November Constitutional Amendment Election.

In May 2022, voters approved two property tax relief measures. Proposition 1, a measure to cut school district property taxes for homeowners over 65 and older or disabled and Proposition 2, which raised the state's homestead exemption from $25,000 to $40,000.

In 2019, the 86th legislative session included both property tax reform and school finance reform. These changes provided more Basic Allotment per student, money for classrooms, teacher compensation increases, reduces recapture, and cuts local property taxes. Also in 2019, a significant change that affects the 2022 Comptroller's School District Property Value Study (SDPVS) from HB3 involved moving to current-year values (2024) for the calculation of state aid (2024-2025). School districts will need to estimate the taxable T2 property value that will come from the 2023 school district property value study, prior to the adoption of their budgets. In the past, the Comptroller would use a prior year's SDPVS to set values for current year funding. This switch to current-year values means that the values will not officially be available until after the Comptroller certifies the 2023 SDPVS values to TEA around August 15, 2024.

Service Highlights

- Over 105 Years of combined SDPVS Appeals Experience
- Comprehensive Administrative Appeals
- Litigation Services when required
- Eligibility Assignment Appeals
- School District Property Value Study Audits
- Over $303.8 million in additional state aid/gain in past 5 1/2 years
- Over $31.7 billion in valuation reduced in same timeframe

Property Value Appeal Services

Another challenge facing school districts stems from legislative changes made years ago that changed the Comptroller's annual review schedule. The biggest changes were biennial SDPVS reviews for most school districts and biennial compliance review for appraisal districts. Last year the Comptroller reviewed approximately one-half of the appraisal districts to determine their compliance with generally accepted standards, procedures, and methodology. School districts located in these appraisal districts were not reviewed in the 2023 School District Property Value Study and were assigned local value. However, these school districts are being reviewed in the Comptroller's 2024 School District Property Value Study (this year's study) and the study will determine whether to assign state value, local value, or substitute local value for state value under hold harmless provisions. Every school district that is assigned state value could be subject to losses in school funding.

The other half of Texas school districts, those selected for the 2023 School District Property Value Study review and assigned valid local values, are excluded from the 2024 School District Property Value Study while their appraisal districts undergo the compliance review. These excluded school districts will be assigned local value in the 2024 School District Property Value Study. However, if any of these school districts had invalid 2023 SDPVS findings, they will be subject to an annual review and will be included in the 2024 School District Property Value Study. Under this annual review, the Comptroller's staff will determine whether to assign state value, local value, or substitute local value for state value under hold harmless provisions. Any time the Comptroller assigns state value to a school district, it stands to lose school funding.

The Importance of a SDPVS for 2024

Changes from the 88th legislative regular session have not reduced the importance of the Comptroller's SDPVS. Based on historical school funding distribution and equalization methods, the Comptrollers estimate of total taxable value for every school district should continue to be a significant component in the state funding formula. The 2024 SDPVS estimate will determine the total taxable value used for all 2024-2025 school district funding. Ultimately, the 2024 SDPVS value estimate will become one of the most crucial components in determining the cost to every school district and the State for all shared 2024-2025 funding.

Property Value Appeal Services

2024 SDPVS Possible Outcomes

If a school district is part of the 2024 SDPVS, the Comptroller's finding is based on Section 403.3011 of the Government Code. The four possible actions under this section include:

- Local value is valid and local value is assigned. Local value is invalid but greater than state value and local value is assigned.
- Local value is invalid, but the school district is eligible to substitute local value for state value for the first year of the two-year hold harmless period. An eligible school district's local value must have been valid in the two previous PVS reports, and its 2024 local value cannot be less than 90% of the lower limit of the Comptroller's margin of error. Eligible school districts qualifying for the second year of the hold harmless period will also have local value substituted for state value.
- Local value is invalid and state value is assigned.
- A provision effective January 1, 2010, requires appraisal districts to comply with the scoring requirement in their most recent Comptroller review.

Challenging Invalid Local Values

The critical issue is losing local value (declared invalid) and being assigned state value. In this case, a school district could lose state aid or be subject to increased recapture. Any school district assigned state value in the Comptroller's 2024 SDPVS will have to appeal to prevent unnecessary losses in state funding.

Complicating the matter are the limited timeframes and the constant revisions to the rules for filing a protest.

Once the 2024 SDPVS is released on January 31, 2025, school districts have only 40 days to prepare and submit their appeals. The appeal must comply with the Comptroller's protest rules for evidence submission and State Office of Administrative Hearings review. The Comptroller continues to revise the protest rules, thereby increasing evidence requirements. These rules make compliance difficult and allow the Comptroller to reject protests deemed not in compliance. In addition to complying with the Comptroller's changing protest rules, each school district protest must include evidence sufficient for review by the State Office of Administrative Hearings. Ultimately, if all of these steps fail, school districts may challenge the ruling in district court.

Property Value Appeal Services

Our school finance system fails to function as intended when estimates of total taxable value are inaccurate or inequitable. Your school district can prevent unfair estimates of total taxable value that reduce state funding and increase local taxes with an effective appeal identifying any inaccuracies in the Comptroller's Property Value Study. We file successful PVS Appeals for numerous school districts across the State and are prepared to assist your district.

Comprehensive Administrative Appeals

When values determined by the Comptroller are inaccurate or inequitable, Linebarger Goggan Blair & Sampson, LLP (Linebarger) is prepared to appeal on behalf of any school district to ensure accurate state funding and prevent unnecessary demands on its taxpayers. As in previous years, successful appeals require solutions to technical, procedural, and legal issues identified in the SDPVS. We are committed to providing quality appeals services capable of producing the results that every school district deserves. To ensure that we provide results, Linebarger maintains a full-time appeals staff with direct experience in appraising and evaluating categories included in the Comptroller's SDPVS. In addition, our staff has direct experience in all facets of ratio study methodology and Comptroller procedures.

When necessary, we are prepared to seek additional relief through district court or as an advocate for issues with the Comptroller and Texas Education Agency (TEA). Our experience includes successful litigation on numerous value issues in previous SDPVSs including correcting the Comptroller's estimate of value lost and the $40,000 homestead exemption for our clients.

In addition to your school district, our SDPVS appeals division represents approximately 201 school districts of various sizes throughout the state. In each case, we provide complete administrative appeals services beginning with a review of unedited preliminary data before the release of the SDPVS and continues to representation in post-appeal remedies including audits and litigation. You can be confident that Linebarger will monitor all aspects of the PVS and will be prepared to effectively appeal any issues adversely affecting your state funding.

We believe that our commitment to quality appeals services is demonstrated by our performance and continuing relationships with

our clients. The vast majority of school districts have continually retained our firm for PVS appeals services for many years. Our best performance indicator is our clients' satisfaction with the services we provided. They demonstrate that satisfaction through their repeated renewal of our service contracts.

Our successful appeals and audits have provided clients with over $31.7 billion in reductions to the Comptroller's estimate of total taxable value as well as $303.8 million in additional state aid. These unparalleled results are indicative of our appeals division's commitment and technical expertise.

Administrative Appeals Services

Specific administrative appeals services included in our proposal are:

1. Review sales and appraisals of properties contributing to the Comptroller's invalid local value finding including compliance with Comptroller rules and International Association of Assessing Officers standards.
2. Review Comptroller in-house studies contributing to the invalid local value finding.
3. Review Comptroller statistical measures and sampling procedures.
4. Review tax roll values and submit evidence to ensure Property Value Study accuracy.
5. Gather, prepare, and submit protest evidence for issues related to Items 1-4.
6. Gather, prepare, and submit additional evidence requested by the Comptroller.
7. Represent the school district in all staff resolution conferences related to the appeal.
8. Represent the school district in protest hearings to the State Office of Administrative Hearings including gathering, preparing, and submitting evidence.
9. Advise the school district on post-administrative hearing remedies or judicial action available for unresolved appeal issues.
10. Perform all functions necessary to initiate and complete available post-administrative hearing remedies or judicial review.
11. Gather and prepare all evidence, depositions, retain expert witnesses, and perform other functions necessary to support relief sought under Items 8 and 10.

12. Gather, prepare, and submit audits of PVS findings under Section 403.302 of the Texas Government Code.
13. Provide assistance and advice on all issues related to the Comptroller's 2024 PVS and its impact on 2024-2025 school finance.

Although appeals can be prepared after the release of the PVS, their effectiveness may be diminished. Time restraints may prevent a complete analysis of technical appeal issues or the gathering of critical evidence. To ensure the quality of our services to existing clients, we do not perform statewide mass mailings or blind solicitations after the release of the preliminary PVS.

Self-Report Appeals

For each of our school district clients, we conduct a review of self-reported local tax roll values to ensure their accuracy in the Comptroller's PVS. Since original certification, every tax roll has been adjusted due to late exemptions, post-certification changes, and court-ordered reductions. The PVS only removes these losses if a school district prepares and files a self-report appeal. We will continue to file self-report appeals to ensure an accurate assigned value when it is financially beneficial to your school district.

Eligibility Assignment Appeals

Although eligible school districts do not incur any loss in school funding, some school districts appeal to preserve future eligibility. If you believe this type of appeal would be beneficial to your school district, we have the staff and resources to assist in preparing an effective appeal.

PVS Audits

After the appeal deadline, typically in late summer, we review your school district's local tax roll values for a potential audit. Our audit review identifies cases in which reporting tax roll adjustments would improve state funding. If needed, we can also file an audit for some previous tax years to remove court-ordered value losses. As with self-report appeals, these losses are only removed from the PVS when a school district files an audit.

Property Value Appeal Services

At Linebarger, we understand the financial limits facing your school district. We recognize the necessity of maximizing state funding to reduce local revenue demands, and avoid revenue cap limitations. Perhaps of greatest importance is the desire to ensure equity in the distribution of state financial aid to all Texas schools and the students they serve.

Linebarger's Qualified Personnel

Property Value Study Expertise

Our firm offers a full-time appeals staff with direct experience in appraising and evaluating categories included in the School District Property Value Study. In addition, our staff has direct experience in all facets of ratio study methodology and compliant Comptroller procedures. Over the past five and a half years, our PVS team has achieved an estimated $31.7 Billion in value reduction with an estimated $303.8 Million in additional state aid gain/funding.

Robby Harbuck, our division director, has participated in numerous informal conferences and formal hearings as an advocate for the Comptroller of Public Accounts Property Tax Assistance Division and with the firm.

Experienced Personnel

Robby Harbuck

Director, Property Value Studies Division



From Palestine, Texas, Mr. Harbuck graduated from South Grand Prairie High School, Grand Prairie, Texas. While attending High school and Tyler Junior College, he worked for Colvin & Associates, Property Tax Consultants. He worked for the Anderson County Appraisal District as a field appraiser immediately out of high school. He left Anderson County in 1990 to work for Henderson County Appraisal District as a field appraiser. In 1995 he became the Appraisal Supervisor/Senior Appraiser for Henderson County Appraisal District. He left Henderson County Appraisal District in 2000 and went to work for the Texas Comptroller of Public Accounts in the Property Tax Assistance Division as a field appraiser. He became a Lead Appraiser for the Property Tax Assistance Division in 2009.

Property Value Appeal Services

Mr. Harbuck left the Property Tax Assistance Division to join the firm in 2013 as Director for our Property Value Study Appeals Division. He represents 201 school districts in all matters related to the Comptroller's Property Value Study.

He also directs our PVS Division staff to ensure our ability to provide the highest quality appeals services available statewide. Robby currently holds the designations of Registered Professional Appraiser from the Board of Tax Professional Examiners and the Certified Tax Administrator, (inactive) from the Texas Association of Assessing Officers. He currently holds several certificates and is a CAE candidate through the International Association of Assessing Officers.

Anna M. Jones

Assistant Director, Property Value Studies Division



Ms. Jones currently lives in Center, Texas and has lived in Shelby County for most of her life. She graduated from Panola College with an Associate of Science degree. While attending college, she worked at Shelby County Appraisal District, (SCAD), as data entry clerk and Deputy Chief Assistant.

While working at SCAD, Anna earned her Residential Professional Appraiser designation from the Board of Tax Professional Examiners in 2001. She went to work for Nacogdoches Central Appraisal District in 2006 as an appraiser, before joining the Property Tax Assistance Division in 2008 as a field appraiser. She currently holds several certificates through the International Association of Assessing Officers.

Anna took the opportunity to join the firm in 2015 as an Assistant Director for the Property Value Study Appeals Division. She assists in representing approximately 201 school districts in all matters related to the Comptroller's Property Value Study. Ms. Jones brings 36 years' experience in property tax.

Property Value Appeal Services

Bill Messick



Coordinator, Property Value Study Appeals Division

Mr. Messick has spent his entire career in the property appraisal arena, with experience at all levels of the industry, from field appraiser to supervisor. Mr. Messick spent more than a decade as the manager of Property Tax Assistance Division of the Texas Comptroller's office, where he oversaw the completion of the annual Property Value Study which determines the taxable value of all property in each school district in Texas.

As the coordinator of Linebarger's Property Value Study Appeals Division, Mr. Messick will assist with property value study appeals, market research appraisal methods and procedures, along with reporting appeals data.

Mr. Messick graduated from Oklahoma State University in Stillwater, Oklahoma. He lives in Flower Mound, enjoys fishing, and is an avid Dallas Cowboy fan.

Valarie Kirkwood



Assistant Director, Property Value Study Appeals Division

Valarie Kirkwood, originally from Logansport, Louisiana, has spent decades in East Texas.

Ms. Kirkwood began her career working for Texas State Bank as a computer manager, in the early days of electronic data processing. She has filled roles from benefits coordinator for a large hospital to billing supervisor managing accounts for multiple large insurance clients. Her attention to detail and customer service focus has made her a valuable team member in each role.

As the assistant director of Linebarger's Property Value Study Appeals Division, Ms. Kirkwood will assist with property value study appeals, filing self-report appeals, filing audits and preparing proposals.

Ms. Kirkwood attended Panola College in Carthage, Texas and has an Associate of Science. She lives in Tenaha and enjoys playing piano and is an active member of her local church.

Property Value Appeal Services

Jim L. Lambeth



Capital Partner, Management Committee Member, and Managing Attorney for the Tyler Office

Mr. Lambeth manages Linebarger's Tyler and Northeast Texas offices, overseeing law firm operations and maintaining good client relations with all Corsicana, Longview, Lufkin and Tyler law offices' clients.

Jim worked as an Assistant District Attorney in Smith County, advising the County Judge and Commissioners' Court on legal matters before joining Linebarger in 2000. He provided legal advice to elected officials, department heads, district judges and the Smith County Juvenile Board. Before his promotion to Assistant District Attorney, he served as the Chief Misdemeanor Prosecutor, a Felony Prosecutor, and a Grand Jury Attorney for Smith County, prosecuting over 50 jury trials to verdict, in both the trial court and the Court of Appeals.

Mr. Lambeth graduated from Texas Tech University School of Law in 1995 with his Juris Doctorate, receiving the prestigious American Jurisprudence Award in Constitutional Studies. During law school, he worked as a Student Researcher, Lecturer, and was a member of the Board of Barristers.

Jim is active in his community as a member of the Smith County Peace Officers Association and was an Advisory Board member of the Tyler Junior College Law Enforcement Academy during its inception. He has served in leadership roles on numerous boards and committees, such as the Tyler Economic Development Council, and has been the Chairman of the Tyler Area Chamber of Commerce. He has volunteered with the Tyler Literacy Council, the CASA program of Smith, Van Zandt, and Wood Counties, and is the Lay Leader and former Trustee of Lanes Chapel United Methodist Church. Jim resides in Tyler and is married with three children.

Jose Padilla



Capital Partner

Mr. Padilla has a strong background in tax and appellate law and is responsible for prosecuting suits filed on behalf of the El Paso Consolidated Tax Office, Hudspeth County and Culberson County. He also serves on the firm's Litigation and Legal Standards Sub-

committee and will ensure that all collection activities are compliant with all federal, state and local laws and regulations.

Mr. Padilla graduated from Bowie High School in El Paso and received a Bachelor of Arts degree in History/Political Science from Baylor University in 1997. He received his Juris Doctorate in 2001 from Texas Tech University, where he was a member of Phi Alpha Delta Law Fraternity and the Hispanic Law Student Association.

After obtaining his law degree, Mr. Padilla spent two years with the El Paso County District Attorney's Office in the Appellate Division. During this time, he wrote appellate briefs to the 8th District Court of Appeals and legal memoranda on current developments in criminal law and procedure. Mr. Padilla joined Linebarger in 2003. He represents our clients throughout the State of Texas in various courts of appeals and before the Texas Supreme Court. He is also licensed to practice law in the States of New Mexico and California, as well as in Federal Court for the Western District of Texas.

Mr. Padilla is a member of the El Paso Bar Association, the Mexican-American Bar Association, the West Texas Chapter of the Texas Association of Assessing Officers, and is a fellow and nominating chair of the Texas Bar Foundation.

Property Value Appeal Services

Statewide Resources

Linebarger has been representing school districts, cities, and other political entities in all ad valorem taxation matters including collections since 1976. For over 48 years, our firm has established a reputation for unmatched experience and quality work that generates tangible results. We are committed to providing services that are unsurpassed in both quality and scope to meet the changing needs of our clients.

Although our Appeals Division is located in our Austin office, we also maintain fully-staffed offices in San Antonio, Houston, Dallas, Corpus Christi, El Paso, Fort Worth, Mesquite, Orange, Odessa, San Angelo, Tyler, Edinburg, Corsicana, Waco, Lufkin, Conroe, Beaumont, Longview, Richmond, Texas City, Victoria, Waxahachie, and Brownsville to ensure our 1,906 *ad valorem* tax clients receive prompt and personal service.

Of these clients, 448 are school districts ranging from smaller districts up to districts as large as Houston, Dallas, and El Paso ISDs. Each of these offices and our more than 950 Texas staff members are prepared to provide assistance to our appeals division.

In summary, Linebarger offers experienced and qualified personnel in Texas to prepare an appeal or audit of a property value study that will effectively maximize state funding and reduce unnecessary demands on your taxpayers.

Property Value Appeal Services

Our Property Value Study Appeal Clients

Our Property Value Study Appeals Division represents 201 school districts for their 2023 Property Value Study Appeals. The vast majority of our school district clients have continually retained our firm for Property Value Study appeals services for many years.

Fees

Comprehensive Administrative, Self-Report Appeals and Audits

We provide our appeal and audit services on a contingency fee basis; our clients incur no expense unless an appeal or audit is necessary. We bill our clients only for additional state funding or reductions in shared local revenue (recapture) due to our appeal or audit. When this occurs, we invoice our contingent fee as our clients receive state funding adjustments due to our appeal or audit. This fee arrangement reduces their budget demands and allows a school district access to the additional state aid funds/recapture reduction provided by our appeal or audit.

Eligibility Assignment Appeals

Our appeals division can assist your district with an eligibility assignment appeal of the 2024 Property Value Study. Other fee arrangements for appeals related to eligibility assignments under Section 403.3011 of the Texas Government Code are available.

If your district decides to appeal to preserve future eligibility, please contact us to determine our fees and types of assistance available. Since these types of Property Value Study value assignments are not known until the release of the Comptroller's findings on January 31, 2025, time to prepare appeals is limited.

COPY

STATE OF TEXAS
COUNTY OF HIDALGO

108908-2019PVS

CONTRACT

This Contract is between the law firm of Linebarger Goggan Blair & Sampson, LLP, hereinafter referred to as Firm, and Mission Cons. Independent School District, hereinafter referred to as District. This Contract is for the administrative appeal, audit, and any judicial appeal of the property value study findings as conducted by the Comptroller's Office as of January 1, 2019 for the school year 2019-2020 and for each succeeding year's study. Firm and District agree as follows:

I.
Administrative and Judicial Appeal Services

Firm agrees to represent District in the administrative appeal, audit, and any judicial appeal of the property value study conclusions for District. Included in such administrative and judicial appeal representation is research of the preliminary conclusions, the gathering and analysis of property sales, appraisals and such other evidence as may be necessary or appropriate, presentation of the appeal at administrative hearings, and prosecution of any judicial appeal. Firm agrees to retain any necessary consultants or appraisers as required.

II.
Fees and Expenses

Firm agrees to bear the costs of preparing and presenting the administrative appeal, audit, and prosecuting any judicial appeal including the expenses, if any, for appraisers or other consultants.

District agrees to pay Firm as compensation for services under this Contract a contingent fee equal to seven and a half percent (7.5%) of the additional State aid that District qualifies for as a result of the administrative, judicial appeal, or audit. Payment of the fee to Firm shall be made following the certification of State aid amounts by the Commissioner of Education, or as agreed upon in a letter to District executed by a partner of the Firm.

III.
Termination

This contract covers the 2019 study and each succeeding annual study until this contract is terminated by either Firm or District. Firm or District may terminate this contract by providing 30 days written notice to the other party.

Compliance with Tx. Govt. Code §2270.002. In order to comply with Tx. Govt. Code §2270.002, the Firm verifies that it does not boycott Israel and will not boycott Israel during the term of the contract.

This Contract is executed on February 13, 2019 at Hidalgo County, Texas.

Mission Cons. Independent School District

By: _____

President
TITLE

Linebarger Goggan Blair & Sampson, LLP

By: _____
PARTNER

SUBJECT: Financial Advisor – Potential Tax Note Issuance to Fund HVAC Projects

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Estrada Hinojosa and Company, Inc. will provide a strategic overview of financial planning options, focusing on the issuance of a tax note to fund HVAC upgrades at district campuses. This presentation aims to give the Board insight into the potential financial structure, impact, and benefits of a $5.5 million tax note issuance, which would fund essential HVAC improvements at Marcell Elementary and Mims Elementary.

ADMINISTRATIVE CONSIDERATIONS

The proposed $5.5 million tax note issuance would enable the district to address critical HVAC needs, enhancing the learning environment and operational efficiency at the specified campuses. Estrada Hinojosa's presentation will outline the financial implications, timelines, and long-term value of this investment in district infrastructure.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Not applicable.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

November 6, 2024

MISSION CISD

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M&O Debt Overview

Maintenance Tax Notes Scenario

ESTRADA HINOJOSA

INVESTMENT BANKERS

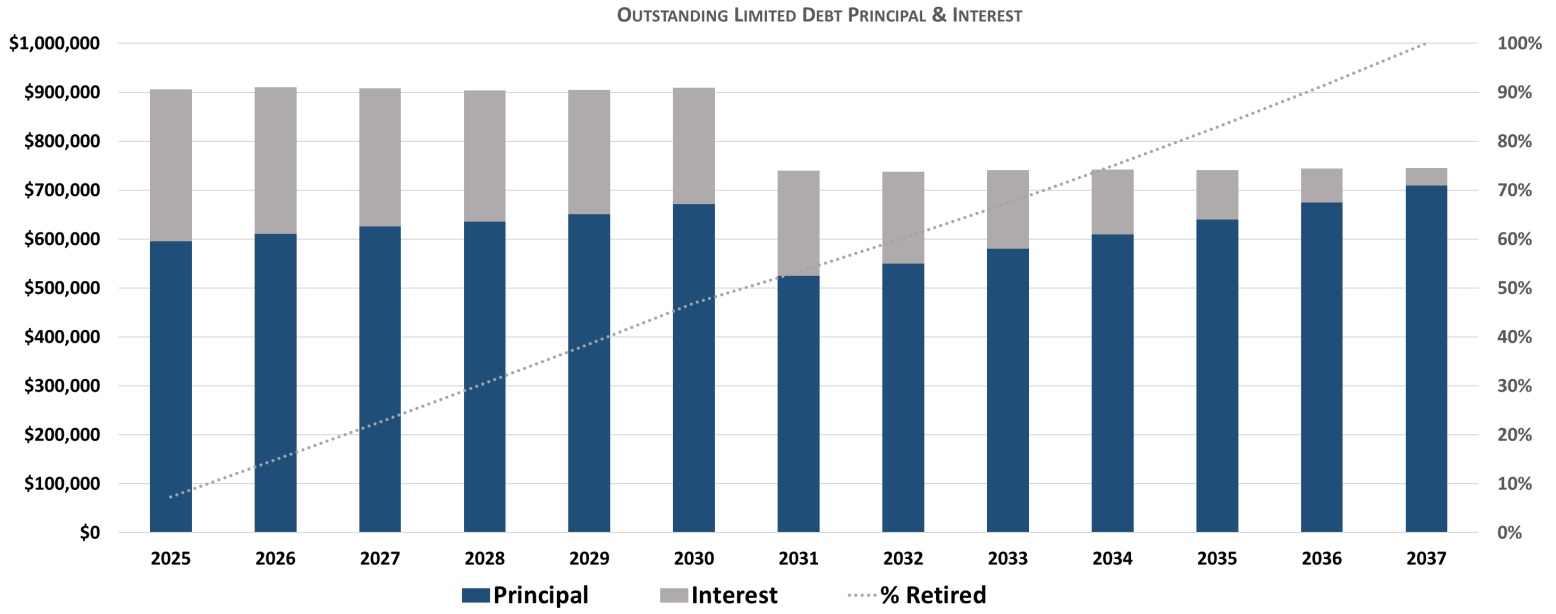
Maintenance Tax Notes

- Financial tool utilized by school districts for general Maintenance and Operations (M&O).
- Generally, projects include maintenance and renovations to and the equipping of existing district facilities and the purchase of school buses, but does NOT include new construction or expansion of existing footprint.
  - Bond Counsel will review list of projects to ensure they meet Texas Attorney General guidelines for permissible and impermissible uses.
- The statutory provision that authorizes “maintenance tax notes” (or, some districts have styled these as “limited maintenance tax notes”) is Section 45.108, as amended, Texas Education Code.
- Secured by a limited amount of the district’s M&O ad valorem taxes.
- Notes are payable from M&O revenue.
- No election required to authorize.
- Repayment term up to 20 years.
- In the future, Maintenance Tax Notes debt may be moved to the Interest and Sinking (I&S) side of the tax rate with voter approval through an election.

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Outstanding Debt – M&O Debt

M&O Debt Outstanding					
Series	**Outstanding**	**Callable**	**Call Date**	**Callable Coupons**	**Final Maturity**
Ltd Mtc Tax Notes Ser 2017	7,085,000	5,750,000	2/15/2027	3.000%-5.000%	2/15/2037
Mtc Tax Qualified Sch Constn Notes Taxable Ser 2012	996,000	996,000	Current	4.350%	2/15/2030
Total	$ 8,081,000	$ 6,746,000			



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Maintenance Tax Note – Scenario $5.5 million

Par Amount	$5,500,000
Project Fund	$5,400,000
TIC	5.00% *
Delivery	12/11/2024

Fiscal Year Ending 30-Jun	Outstanding Limited Tax Debt Service	Limited Maintenance Tax Notes, Series 2024			Total Outstanding Limited Tax Debt Service
		Principal	Interest	Total	
2025	$ 906,509	$ -	$ -	$ -	$ 906,509
2026	910,759	345,000	323,889	668,889	1,579,648
2027	907,959	410,000	257,750	667,750	1,575,709
2028	904,159	430,000	237,250	667,250	1,571,409
2029	905,059	450,000	215,750	665,750	1,570,809
2030	909,296	475,000	193,250	668,250	1,577,546
2031	739,500	500,000	169,500	669,500	1,409,000
2032	738,250	525,000	144,500	669,500	1,407,750
2033	740,750	550,000	118,250	668,250	1,409,000
2034	741,750	575,000	90,750	665,750	1,407,500
2035	741,250	605,000	62,000	667,000	1,408,250
2036	744,250	635,000	31,750	666,750	1,411,000
2037	745,500	-	-	-	745,500
2038	-	-	-	-	-
	$ 10,634,991	$ 5,500,000	$ 1,844,639	$ 7,344,639	$ 17,979,630

*Projected; subject to change.

Assumptions:

- 12 year note. Takes into account life of equipment.
- 5% fixed interest rate.
- Principal and Interest deferred until FY 2026.
- $100,000 cost of issuance. Any unused funds will remain with the District.

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Mission CISD, TEXAS

$ 5,500,000*

Maintenance Tax Notes, Series 2024

Preliminary Timetable of Events (11/6/2024)

Date		Event
November 6, 2024	(Wednesday)	Financial Advisor presents Plan of Finance
November 13, 2024	(Wednesday)	**Board approves to proceed with issuance of MTNs**
December 17, 2024	(Tuesday)	Deadline for prospective Banks to submit bids.
December 18, 2024	(Wednesday)	**Bids presented to Board on regular meeting. Board awards bidder.**
January 7, 2025	(Tuesday)	Obtain Texas Attorney General's Approval of the Maintenance Tax Notes
January 29, 2025	(Wednesday)	**CLOSING Maintenance Tax Notes**

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NOVEMBER, 2024

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER, 2024

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY, 2025

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Key Financing Dates
Regular Meeting
US Holiday

*Preliminary, subject to change.

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SUBJECT: Self-Funded Health Insurance Update

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission CISD administers a self-funded group health insurance plan through Blue Cross Blue Shield of Texas, offering High Deductible, Base, and High Plan options. The district bears financial responsibility for healthcare benefits, managing claims through the Health Insurance Fund.

ADMINISTRATIVE CONSIDERATIONS

The actual revenues ending September 2024 amounted to $4,923,778, while the actual expenditures totaled $5,496,446. The excess expenditures over revenue was ($572,668). As of September 30, 2024, the total net position stood at $2,339,777.

Please find the Self-Funded Group Health Insurance Financial Report attached for your reference. Notably, there were four significant claims for September 2024: $220,012, $57,411, $67,630, and $43,504.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Presentation only; no formal recommendation required.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent of Business and Support Services
Sylvia Cruz, Director for Employee Benefits & Risk Management
Leonor Garcia, Employee Benefits/Payroll Accountant

Self-Funded Health Insurance Update

For the Quarter Ending September 2024

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Board Workshop: November 6, 2024

Mission Consolidated Independent School District Executive Summary

BlueCross BlueShield of Texas

Financial Summary

The **total paid** amount increased by **8.7%** between reporting periods

- The service category that impacted the paid PMPM trend the most was **In-patient Facility, which increased by 35.5%**.
- **In-Network** discount was **70.1%** in the current period
- **99.9%** of claims were paid In-Network
- Total in-network **discounts** (excluding Medicare) were **$41,608,316 (74.8%)** for the current reporting period.
- Medical paid increased by **6.6%** which was **25.3%** lower than the benchmark
- Overall, membership decreased by **2.8%** between reporting periods
- The average age was **35.6** and increased **by 0.6%** between reporting periods.
- The percentage of females between ages 20 and 44 remained stable at **26.6%** between reporting periods.

High-Cost Claimants

HCCs are **1.61%** of the population and account for **37.4%** of total claims. The **total paid expense** increased by **12.0%.**

- **Top 5 HCC by Diagnostic Category**
  - ✓ Neoplasm $1.9M
  - ✓ Injury/Poisoning $788K
  - ✓ Musculoskeletal $781K
  - ✓ Infectious/Parasitic $613K
  - ✓ Circulatory $602K
- **50** claimants accounted for **37.4%** of the total paid amount in the current reporting period. **34.0%** are recurrent HCCs in the prior period
- **Employee (76.1%)** accounted for the largest percent of high-cost claimant paid dollars
- High-Cost Claimants accounted for **72.9%** of total inpatient spend compared to **72.7%** from the previous reporting period.
- By service category, **Inpatient Facility** accounted for the largest percent of high-cost claimant paid dollars in the current reporting period

Leading Diagnostic Categories

Overall top 4 diagnostic categories by paid expense PMPM were **Neoplasms, Health Status, Musculoskeletal, and Circulatory.** These four diagnostic categories accounted for **44.5%** of the overall medical paid expenses in the current reporting period.

- Neoplasm **$50.52 PMPM / -16.1%**
- Health Status **$37.64 PMPM / - 4.4%**
- Musculoskeletal **$28.78 PMPM / +80.5%**
- Circulatory **$23.61 PMPM / 26.0%**

- **Neoplasm** was the costliest diagnostic category and **paid PMPM decreased 16.1%** between reporting periods.
- The **Musculoskeletal** category experienced the largest percentage increase in the current period.
- **Infectious/Parasitic** was the costliest diagnostic category for inpatient services in the current reporting period. It **increased 85.5%** and was **>100% higher** than the benchmark.

Emergency Room

Paid PMPM for emergency room visits decreased by **16.8%** between reporting periods

- **ER Visits/1000** increased **6.5%**
  - 2022 = 178 visits
  - 2023 = 189 visits
- **ER Paid**
  - 2022= $987K
  - 2023= $798K
- **33 (8%)** claimants visited the ER 3+ Visits for a total of **121** visits out of **587**
- Claimants with 3 or more ER visits accounted for **25%** of the ER Paid expenses compared to **17%** in the prior period
- **29.5% of ER visits** were potentially non-emergent in the current reporting period compared to **29.1%** in the prior reporting period
- **Spouses** had the highest ER visits/1,000 rate in the current period.
- The conditions with the highest volume of ER visits in the current reporting period were **Injury/Poisoning, Symptoms/Ill-Defined, and Digestive**.

RX Utilization Management Program Savings

Pharmacy Paid PMPM increased **13.8%** and was **11.2%** above the benchmark in the current period.

- **Specialty Drugs accounted for 21.7%** of the pharmacy spend in the current period compared to **22.2%** in the prior period and **46.5%** in the benchmark.
- **Specialty Drugs Spend**
  - 222 prescriptions/$1.4M
- **Non-Specialty Drug Spend**
  - 48,805 Prescriptions/$4.3M

Data Parameters Utilization: The current reporting period represents claims incurred from August 1, 2023 through July 30, 2024 claims paid from **August 1, 2023, through September 31, 2024**

How are we doing?

Supporting



PROGRAM INTERACTION
68.7%
Bmk 80.7%
Prior 60.0%



INTERACTIONS PER HOUSEHOLD
8.8
Bmk 8.0
Prior 6.1

Engaging



CLINICALLY MANAGED
5.1%
Bmk 7.0%
Prior 6.8%



CLINICAL ENGAGEMENT
17.5%
Bmk 63.5%
Prior 71.6%

Saving



PROGRAM VALUE
$405.3K
PEPM $21.92
Bmk $27.25
Prior $13.05

SAVINGS BREAKDOWN (PEPM)
Inpatient UM: $6.34
Outpatient UM: $11.84
Medical Pharmacy: $2.18
Medical Program Participation: $0.41
BH (UM + BH Program Participation): $1.16

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TOTAL POPULATION ENGAGEMENT RATE 0.6% (20 Engaged / 3,247 Total Membership)

OUTREACH STATUS (124 Identified | 114 Targeted)

Engaged	Education/ Resources Provided	In Process	Refusal	Unable to Reach
17.5% | 20	4.4% | 5	4.4% | 5	1.8% | 2	71.9% | 82
Bmk 63.5%	Bmk 1.6%	Bmk 4.0%	Bmk 3.4%	Bmk 27.6%
Prior 71.6%	Prior 0.0%	Prior 8.0%	Prior 0.6%	Prior 19.9%



ENGAGEMENT OUTCOMES (20 Engaged)

		BMK	PRIOR
Successfully Completed	85.0% | 17	24.8%	11.9%
Still Active	15.0% | 3	73.1%	85.7%
Opted Out	0.0% | 0	1.4%	2.4%
Became Ineligible	0.0% | 0	0.7%	0.0%

NOTE: 27 average days in program compared to the benchmark of 36 and prior of 25

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BlueCross BlueShield of Texas

Health Management Overview
Inpatient Utilization Management

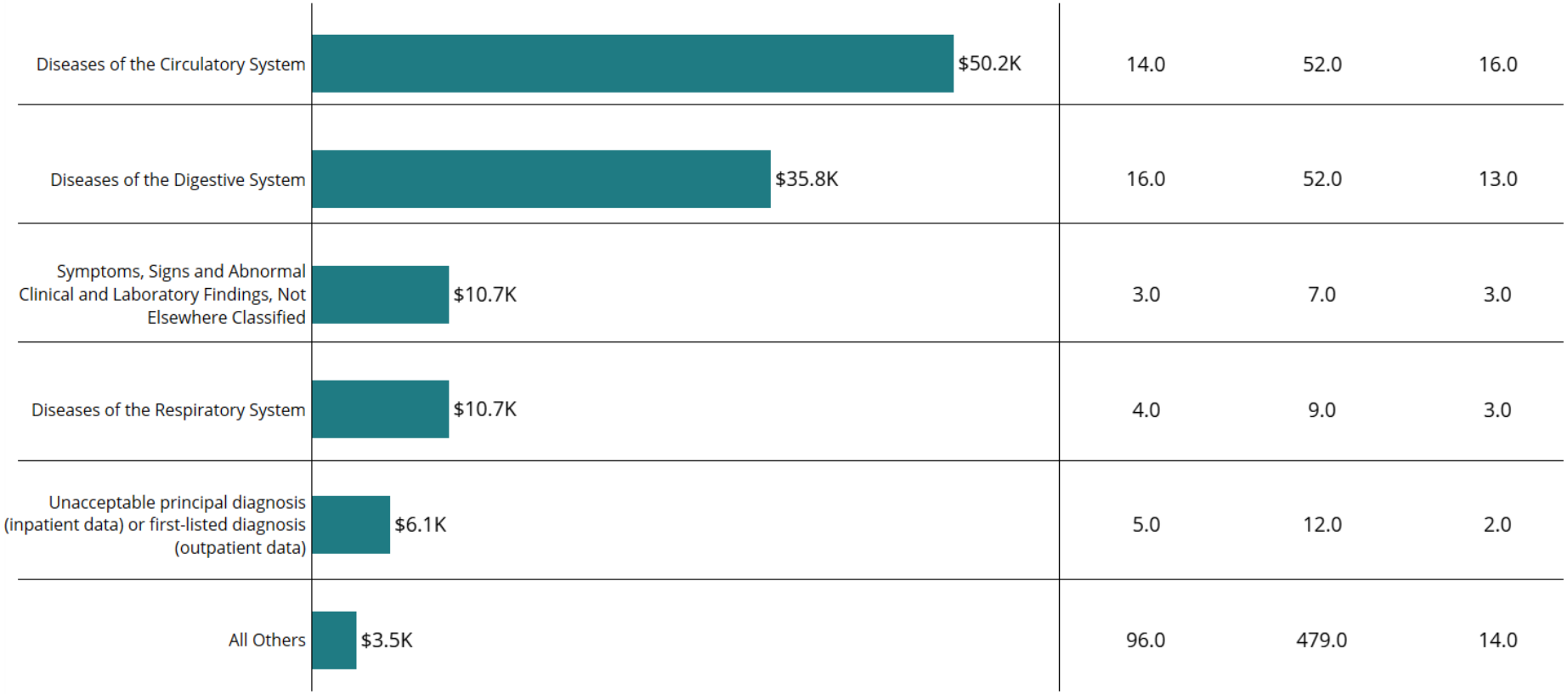
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTR
#152439
Enable

Program Activity: Oct 2023 - Aug 2024
Claims Incurred: Oct 2023 - Jun 2024
Claims Paid: Oct 2023 - Aug 2024

TOTAL SAVINGS
$117,150
$6.34 PEPM
Bmk $6.79 PEPM
Prior $0.96 PEPM

INPATIENT DAYS SAVED
51 | 8.3%
Bmk 10.4%
Prior 2.6%

NET SAVINGS
4.0%
of potential allowed
Bmk 3.8%
Prior 0.9%



	ADMITS	DAYS REQUESTED	DAYS SAVED
Diseases of the Circulatory System	14.0	52.0	16.0
Diseases of the Digestive System	16.0	52.0	13.0
Symptoms, Signs and Abnormal Clinical and Laboratory Findings, Not Elsewhere Classified	3.0	7.0	3.0
Diseases of the Respiratory System	4.0	9.0	3.0
Unacceptable principal diagnosis (inpatient data) or first-listed diagnosis (outpatient data)	5.0	12.0	2.0
All Others	96.0	479.0	14.0

NOTE: DRG/ Per Diem reimbursement agreements are accounted for based on indicators on the paid claim. We do not take cost savings for shortening the LOS if the admit is paid as DRG. Savings are capped at $12,250 per day. The average admit costs $4,200 per day, and 90% of inpatient days cost less than $12,250.

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ESTIMATED NET SAVINGS
$0
$0.00 PEPM
Bmk $0.02 PEPM
Prior $0.00 PEPM

ESTIMATED SAVINGS
$0

ESTIMATED COST
$0



Utilization
0.0%
Bmk 0.1%
Prior 0.0%



Total Calls
1
Unique Callers
1



Triaged Calls
1
Percent Triaged
100.0%
Bmk 52.0%
Prior 100.0%

	Redirected to Higher	Confirmed Appropriate	Redirected to Lower
Emergency Room	0	0	0
Urgent Care	0	0	0
Telehealth/ Office Visit	0	0	0
Self Care	0	1	0
TOTAL	0	1	0

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Self Funded Health Insurance Fund
Statement of Revenues, Expenditures and Changes in Net Position for 3 months ending September 2024

Medical, Pharmacy and Admin Cost

- Actual Revenues: $4,923,778
- Actual Expenditures: $5,496,446
- The excess revenues over expenditures was $(572,668)
- Total Net Position: $2,339,776

Operating Revenues	Actual	%
Premiums:		
Medical - Employee	$ 779,267.30	15.83%
Medical - Employer	$ 3,950,036.27	80.22%
Administrative Fees-Refunds	$ -	0.00%
Claim Credits	$ 127,418.87	2.59%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	$ 50,344.36	1.02%
Cobra	$ 5,699.03	0.12%
Non - Operating Revenues		
Interest Revenue	$ 11,011.73	0.22%
Total Revenues	**$ 4,923,777.56**	**100%**
Operating Expenses		
Claims:		
Medical	$ 3,699,173.82	67.30%
Pharmacy - RX	$ 1,510,674.39	27.48%
Administrative Fees:		
Medical	$ 970.00	0.02%
Aggregate Stop Loss	$ 13,991.92	0.25%
Specific Stop Loss	$ 263,615.01	4.80%
Independent External Review Fees	$ -	0.00%
Vendor Fees	$ -	0.00%
PCORI Fees	$ -	0.00%
Consulting Fees	$ 6,666.66	0.12%
Non-Operating Expenses		
Other Expenses	$ 1,353.95	0.02%
Total Expenses	**$ 5,496,445.75**	100.00%
Operating Income (Loss)	**$ (572,668.19)**	
Income (Loss) Before Contributions & Transfers	**$ (572,668.19)**	
Contributions & Transfers		
Transfers In (Payable to General Finance)		
Transfer out (Payable to General Finance)		
Change in Net Position	$ (572,668.19)	
Total Net Position - Beginning Unaudited	$ 2,912,444.44	
Total Net Position - Ending Unaudited	**$ 2,339,776.25**	

Board Workshop - Novemeber 6, 2024
Board Meeting - November 13, 2024

Self Funded Health Insurance Fund
Statement of Revenues, Expenditures and Changes in Net Position for 3 months ending September 2024

Paid Claims

- Medical Claims: 67.30%
  - $3,699,174
- Pharmacy Claims: 27.48%
  - $1,510,674

- Administrative Fees: 5.21%
  - $286,598
    - Medical: $970
    - Aggregate Stop Loss: $13,992
    - Specific Stop Loss: $263,615
    - Consulting Fees: $6,667
    - Other: $1,354

Operating Revenues	Actual	%
Premiums:		
Medical - Employee	$ 779,267.30	15.83%
Medical - Employer	$ 3,950,036.27	80.22%
Administrative Fees-Refunds	$ -	0.00%
Claim Credits	$ 127,418.87	2.59%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	$ 50,344.36	1.02%
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Non - Operating Revenues		
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Total Net Position - Ending Unaudited	**$ 2,339,776.25**	

Board Workshop - Novemeber 6, 2024
Board Meeting - November 13, 2024

Wellness Initiatives



- **Water Aerobics Classes for Staff** - Mondays & Wednesdays, 5-7 PM
- **District Employee Wellness Committee** - Meets once a month
- **Zumba Classes for Staff** - Tuesdays & Thursdays, 6-7 PM
- **PNC Financial Wellness Achievement Center** - Online portal for MCISD staff
- **Mammograms for MCISD Staff** - October 5th
- **Flu Shot Clinic** - 271 shots administered at campuses
- **Fork to Fit Partnership** - 15% off for district staff from Sept. 1 to Nov.
- **Co-Ed Volleyball Tournament** - November 2nd, 250 staff members registered
- **Hot Worx Discount for Staff** - Offer valid until Nov. 30th
- **MCISD Central Office Wellness Room Improvements** - New equipment added
- **Case Management Support Services for MCISD Staff** - Provides resource informati
- **Coffee Appreciation for MCISD Central Office Staff** - September 20th
- **Breakfast Grab-and-Go for MCISD Central Office Staff** - November 1s

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Agent Services

- **Open Enrollment Concluded on August 22, 2024**
  - Approximately 98% of staff successfully enrolled or re-enrolled in their new year benefits during this 3-week window
  - Team of 12 bilingual benefit counselors
  - **Enroll:** Visited every campus and department, allowing employees to review and make selections for the new benefit year
  - **Educate Employees:**
    - Highlighted different programs offered by Mission CISD
    - Provided the updated "Employee Benefits Booklet"
    - Reminded employees about their Wellness Claims
    - Collected feedback from employees

- **Implementation Phase**
  - Enrollments captured through the online enrollment platform are submitted to carriers
  - New benefit elections effective October 1, 2024
  - Follow up with employees to ensure payroll deductions match their enrollment summary
  - Address any payroll deduction issues promptly
  - Launch ongoing services district-wide: A benefit counselor will visit each campus every Monday and Wednesday from October 2024 through March 2024
    - Goals
      - Provide assistance with insurance-related requests and issues
      - Educate employees on available benefits
      - Actively promote wellness programs and resources

JEFF EVERITT & ASSOCIATES, INC.

Thank you!

