Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP** on **Wednesday, November 6, 2024, 6:30 PM** in the **Administration Office Eagles Staff Development Room, 1201 Bryce Dr., Mission, TX 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on this agenda. The President may change the order of items listed below for the convenience of the meeting. **Notice Regarding Executive Session:** The Board of Trustees may convene in a closed meeting (Executive Session) at any time during the course of this meeting as authorized by the Texas Open Meetings Act, Tex. Gov't Code §§ 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.0821, 551.0785, 551.089, 551.087, §§ 418.175-.182, and Tex. Educ. Code § 39.030(a). Any final action or decision on a matter deliberated in a Executive Session will be made in open session in accordance with law.

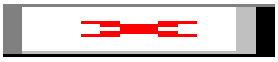
A G E N D A

I. Call Meeting to Order
II. Acknowledge Board Members Present
III. Public Comment(s) on Specific Agenda Item(s)
IV. *CURRICULUM & INSTRUCTION/POLICY*
1. Discussion and Possible Action for Next Board Meeting
a. Discussion and Approval to add three Junior High Schools to the Professional Development for Campus and District Curriculum & Instruction Leadership (previously approved for eight campuses in September, 2024) **4**
V. *FACILITIES & OPERATIONS*
1. Construction Projects
a. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing) – Sam Garcia Architects **10**
b. Approval of Substantial Completion for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary - DBR Engineering **16**
c. Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary - DBR Engineering **28**

d. Approval of Construction Documents for the Mission CISD Safety & Facilities Enhancement Project Bid Package #2 - #4 (Fencing) – CG5 Architects **39**
e. Approval of Construction Documents for the Canopies at Veterans Memorial High School Food Truck area and O'Grady Elementary Special Education Area Project – PBK Architects **44**
f. Approval to Change Procurement Method from Competitive Sealed Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project – PBK Architects **76**
g. Approval of Project, Proposed budget, Procurement Method, and Request for Qualifications (RFQ's) for Professional Design Services for the Ralph Cantu Jr. High Heating, Ventilation, and Air Conditioning (HVAC) Project **78**
2. Board of Trustees Information Items
a. Status Report – Central Office Roofing Project
VI. *BUSINESS & FINANCE*
1. Presentation(s) to the Board of Trustees
a. Property Value Study Appeals Report **80**
b. Financial Advisor – Potential Tax Note Issuance to Fund HVAC Projects **106**
c. Self-Funded Health Insurance Update **107**
2. Discussion and Possible Action for Next Board Meeting
a. Resolution of the Board of Trustees of Mission CISD Designating Nonbusiness Days During the 2025 Calendar Year **119**
b. Approval of Annual Comprehensive Financial Report for the Year Ended June 30, 2024 **122**
c. Discussion and Action to Approve Agreement with T-Mobile to Purchase Spectrum License **123**
d. Resolution Authorization for Compensation for Emergency Closure on September 23, 2024 **124**
e. Resolution Casting Mission CISD Votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2025–2027 **125**
f. Action to Approve Resolution Authorizing Sale of District Property Approved by the Board on August 14, 2024 **126**
g. Consideration and Adoption of Resolution approving Contingent Fee Legal Services Contract, including Findings Needed for Submission of Contingent Fee Legal Services Agreement and Request for Expedited Review by the Texas Attorney General
h. Consideration and Approval of Contingent Fee Legal Services Agreement with O'Hanlon, Demerath & Castillo, P.C. and Flores & Pelaez-Prada, Pllc dba Stormlex Law Group
i. Bids, Proposals, and Purchases of $50,000 and Over
(1) Renewal of Tyler Technology Software **127**
(2) CNP Serving Lines Equipment **128**
j. 2024 Tax Roll **131**
k. Donations **132**
l. Budget Amendment **152**
3. Discussion on Changes to the District Compensation Plan
4. Board of Trustees Information Items
a. Financial Reports:

(1) General Fund and Debt Service **155**
(2) Tax Levy Adjustments **158**
(3) Cash Disbursements **187**
b. Memorandum of Understanding between the City of Mission (Shary Golf Course) and Mission CISD and Interlocal Agreement with Golf Course Club Storage Agreement **229**
VII. Important Dates to Remember
1. Wednesday, November 13, 2024, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex
VIII. Adjournment

This Notice was posted by 4:00 p.m., on November 1, 2024.



Dr. Cris Valdez, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: Approval to add three Junior High Schools to the Professional Development for Campus and District Curriculum & Instruction Leadership.

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

At the September 2024 Board of Trustees meeting, the Mission CISD Board of Trustees approved the Effective Schools Framework (ESF) two-day training for Campus and District Curriculum and Instruction Leadership, focusing on five levers (Strong School Leadership and Planning, Strategic Staffing, Positive School Culture, High-Quality Instructional Materials and Assessments, and Effective Instruction) essential for successful school outcomes. The Effective Schools Framework is a tool used to provide a clear vision for what districts and schools across the state do to ensure excellent education for all students. All campus administration participated in ESF Institute on October 15-16, taking a deep dive into the impact of effective principals on student achievement, internalizing the five levers, and reflecting on practices that facilitate continuous improvement.

Region One also began working with eight campuses (Waitz Elementary, Escobar-Rios Elementary, Marcell Elementary, Pearson Elementary, Castro Elementary, R. Cantu Junior High School, Mission High School, and Veterans Memorial High School) using the ESF framework to provide additional targeted professional development and coaching to Tier 2 and Tier 3 campus leadership in collaboration with Curriculum and Instruction leadership to identify strengths and areas of growth for continuous improvement. Region One spearheads this initiative by engaging with leadership to provide an ESF Diagnostic as campus and district leadership work together to reflect, collect evidence to support overall analysis of campus practices and determine campus and district commitments. The Region One ESF facilitator and team coach leadership to prioritize focus areas for improvement and refine goals and action steps to locally improve student outcomes.

For each campus engaging in the customized leadership coaching, the process includes diagnostics through artifact review, pre-visit conferences, ESF level calibration, diagnostic visits, self-checks, post visits, academic reviews in reading language arts and math, including analyzing student assignments/support materials and creating an academic review report. In addition, customized leadership coaching and implementation includes professional development based on each prioritized area of need using strategic essential action planning and technical support as well as joint implementation walks, progress monitoring, and side-by-side on-site coaching.

Since beginning the process with these eight campuses, the district would like to add three additional junior high schools (Alton Memorial Junior High School, K. White Junior High School, Mission Junior High School) to this Professional Development and Coaching.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be conducted under 2 C.F.R. 200.320(c)(4), which permits TEA, as the pass-through entity, to authorize noncompetitive procurements in response to a written request. This includes contracted services provided by ESCs to LEAs and other ESCs. Region One Education Service Center is authorized by TEA to consider all

products and services for the 2024-2025 year as noncompetitive procurements for both LEAs and ESCs.

FUNDING SOURCE/AND AMOUNT
District Federal Funds

The total cost for each campus is $11,500 for the ESF Diagnostic and $15,000 for the Customized Leadership Support, for a total of $26,500/campus. The total additional cost is $79,500.

RECOMMENDATION
Approval to add three Junior High Schools to the Professional Development for Campus and District Curriculum & Instruction Leadership.

CONTACT PERSON(S)
Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for PreK-12th Grade MHS Vertical Team
Cynthia Wilson, Executive Director for PreK-12th Grade VMHS Vertical Team
Francisca Cruz, Executive Director for Special Education/Section 504 and MTSS Kim Risica, Executive Director for Special Programs and School Improvement Respective Campus Principals

The Office of School Improvement & Accountability and Compliance

Center for Exceptional Schools

Mission CISD

October 29th , 2024

DIVISION OF INSTRUCTIONAL SUPPORT
Sandra Cavazos Garza, Deputy Director
(956) 984-6021
sancavazos@esc1.net

Office of SCHOOL IMPROVEMENT, ACCOUNTABILITY & COMPLIANCE
Tammie L. Garcia, Administrator
956-984-6173
tgarcia@esc1.net

Program: CENTER FOR EXCEPTIONAL SCHOOLS
Rocio Ausucua, Director
956- 984-6147
rausucua@esc1.net

PROFESSIONAL DEVELOPMENT AGREEMENT

OVERVIEW

ESC One Contact: Rocio Ausucua
Title: Region One ESC Director, Exceptional Schools Initiative
Region One Educational Service Center's Division of Curriculum, Instruction and Accountability provides high-quality customized professional learning. Strong models of learning are supported by professional development standards, grounded in leading research, and strengthened by the utilization of high-yield instructional strategies that promote increased academic performance for all students.

Description of Services:

Effective School Diagnostics purpose is to ensure campuses and districts are appropriately prioritizing Essential Actions for continuous improvement efforts; the ESF Diagnostic Process serves as an effective tool to clearly identify strengths and areas of growth through the lens of an unbiased ESF Facilitator. Through this process a campus can guarantee they are putting effort into the highest leverage action steps and narrow their focus to improve student outcomes. The ESF Diagnostic process is a collaborative effort between the campus and district leadership team facilitated by a trained ESF Facilitator. District leadership support throughout this process is critical as district commitments are the enabling factor for campus success. The diagnostic process will require campus and district leadership to walk side-by-side through reflection and evidence collection activities that support the overall analysis of campus practices and determine district commitments.
The results of an ESF Diagnostic provide a detailed final report that clearly outlines synthesized evidence collected from artifacts, observations, and focus groups, aligned specifically to the Effective Schools Framework. The trained ESF Facilitator will facilitate discussion between the campus and district leadership, using the evidence to collaboratively determine the prioritized focus areas for improvement. The final report will be left as a tool for the district and campus to use to refine their goals and action steps to locally improve student outcomes.

ESC1 Contact Person: Rocio Ausucua **Email:** Rausucua@esc1.net **Phone:** 956-984-6147
Mission ISD District Contact: Dr. Sharon A. Roberts email: sarobe24@mcisd.org Phone:956-323-5416

Description of Service	Date (s)	Amount	Quantity	Total
Effective Schools Framework Diagnostic Process: • Pre-Diagnostic Campus Contact • Pre-Work Artifact Review • Pre-Visit Conference/ESF Lever Calibration • ESF Campus Diagnostic Visit • ESF Diagnostic Report Self-Check with ESF Rubric • Post-Visit ESF Diagnostic Report Calibration • Post-Visit ESF Debrief ESF Diagnostic Lever 4 Academic Review: RLA • Analysis of Student Assignments • Analysis of Implementation Support Materials • Creation Academic Review Report ESF Diagnostic Lever 4 Academic Review: Math • Analysis of Student Assignments • Analysis of Implementation Support Materials • Create Academic Review Report RLA and Math Academic Report Calibration	December 2024 through March 2025	$11,500 each	3 Campuses	$34,500

E4- Customized Leadership Coaching and Implementation Suite of Services include: ➢ Professional Development training(s) based on each campus Prioritized Areas of Need(s) ➢ Strategic Essential Action Planning & Technical Support ➢ Joint Implementation Walks ➢ Progress Monitoring ➢ Side-by-Side On-Site Coaching	March through May 2025	$15,000 Each	3 Campuses	$45,000
			Total Investment	**$79,500.00**

Email purchase order and signed agreement to: Program Assistant Lily Chapa at lchapa@esc1.net

If you have any questions, contact: Interim Director of Exceptional Schools: Rocio Ausucua (956) 984- 6147 or by email at Rausucua@esc1.net

ESC Director Print Name: Rocio Ausucua _____ ***SIGNATURE:*** *R. Ausucua* _____

Date October 29th , 2024

Your signature on this Region One ESC Proposal indicates an agreement for services as outlined.

Approved and accepted by:

_____ _____

Print Name **District Title**

_____ _____

Signature **Date**

SUBJECT: Approval of Final Completion, Less Betterment Fund allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing) – Sam Garcia Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Administration has applied for a School Safety Grant that allowed funding for security fencing and window film that is being required. This safety project includes fencing and window film districtwide. This project is a priority because it impacts student and staff safety.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Fencing and Window Screen Film.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about November, with presentations to the Board of Trustees for evaluation and ranking in December with possible selection and approval to enter into a design contract in January. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on October 11, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Fencing and Window Screen Film.

Advertisements in the local newspapers were posted on October 18, 2023, and October 25, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on

November 2, 2023, at 2 p.m., and two (2) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on November 02, 2023, at 3 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 8, 2023, the Board Approved to Enter Into Negotiations in the Order of Ranking for the Fencing and Window Screen Film.

Firms	**Points**
Sam Garcia Architect LLC	61.0
A & E Sandoval LLC	37.0

A project negotiation meeting was held on November 14, 2023, with Mr. Sam Garcia from Sam Garcia Architects, Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film Grant Project. Sam Garcia Architects best and final offer (BAFO) of 8.25% of the construction cost was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees Meeting held on March 20, 2024, the Board approved Phase I of the Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project. Phase I is only the window screen film.

Sam Garcia Architects and Administration continue to meet on the design. Sam Garcia Architects presented Phase II of the Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project. Phase II is only the fencing by school priority Mission High School, Mission Jr. High, Veterans Memorial High School, and Alton Memorial Jr. High. If approved we will continue to move forward to advertise and possibly award the project.

Since the design was not as complicated the schematic and final designs have been combined in the approval presentation.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board of Trustees Meeting held on April 10, 2024, the Board approved Phase II of the Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project. (Phase II is the fencing)

Advertisements in local newspapers were posted from April 03, 2024, through April 18, 2024. No firms submitted any proposals during this initial time. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 23, 2024, for proposals to be received, and seven (7) were submitted. The Administration ranking team reviewed and pre-ranked the CSP's on April 25, 2024, at 2 p.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Martin Castaneda, Ms. Anabel Garza, and Mr. Daniel Carmona, who served as the facilitators.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Phase I Fencing and Window Screen Film Grant Project. ***(Phase I is the window film)***

Firms	**Points**	**Proposal**	**Days**
Ten Twenty-Four Industries *	79	$164,340.00	45-60
365 Builders	77	$141,062.11	40
8/A Builders	76	$241,776.83	15
NGS *	73	$220,506.15	25
Metro Tint TX *	66	$313,005.00	90
Flip Lok *	61	$229,520.00	45
Solis Contractors	40	$333,000.00	200

(*) indicated past window safety film projects

At the Regular Board of Trustees meeting held on May 8, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Phase I Fencing and Window Screen Film Grant Project ***(Window Screen Film)***

Firms	**Points**	**Proposal**	**Days**
Ten Twenty-Four Industries *	79	$164,340.00	45-60
Project Contingency 3%:		$ 4,930.20	
Proposal:		$169,270.20	

Fencing:
Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The bid opening was on Monday, April 29, 2024. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 1:30 p.m.. After the review, Administration will then recommend the top firms

to be ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Martin Castaneda, Ms. Anabel Garza, and Mr. Dainel Carmona, who served as the facilitators. Only one firm submitted a proposal.

At the Regular Board of Trustees Meeting held on May 8, 2024, the Board also approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Phase II Fencing and Window Screen Film Grant Project (Fencing).

Firms	**Points**	**Proposal**	**Days**
Excellent Fence	69.5	$476,470.00	90
Project Contingency 3%:		$ 14,294.10	
Proposal:		$490,764.10	

Project negotiations were held on May 10, 2024, with Mr. Jonathan Thompson from Ten Twenty-Four Industries, Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. Mr. Thompson presented its best and final offer (BAFO) of $169,270.20 with no decrease in their initial proposals for Phase I Window Screen Film.

Project negotiations were held on May 13, 2024, with Ms. Veronica De Anda from Excellent Fence, Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. Ms. De Anda presented its best and final offer (BAFO) of $490,764.10 with no decrease in their initial proposals for Phase II Fencing.

The Board of Trustees has the option to accept the BAFO, to decline the offer, and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contract so that the design team and firm can begin as soon as possible. This project is time-sensitive due to grant deadline requirements.

At the Special Board Meeting held on June 05, 2024, the Board approved the Consideration and Approval of Best and Final Offer (BAFO) for the Mission CISD Phase I and Phase II Fencing and Window Screen Film Grant Project (Window Screen Film).

Phase I Window Film:

Ten Twenty-Four Industries	$164,340.00
Project Contingency 3%:	$ 4,930.20
Proposal:	$169,270.20

60 construction days - Notice to Proceed: July 08, 2024, with a Substantial Completion date of September 06, 2024.

Phase II Fencing:

Excellent Fence	$476,470.00
Project Contingency 3%:	$ 14,294.10
Proposal:	$490,764.10

90 construction days - Notice to Proceed: June 24, 2024, with a Substantial Completion date of September 22, 2024.

At the Regular Board meeting held on August 14, 2024, the Board approved Consideration and Approval of Change Order #1 for Delay Days for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing). If approved the new substantial completion date is October 09, 2024, for the fencing project.

At the Regular Board meeting held on September 11, 2024, the Board approved Substantial Completion for the Phase I Fencing and Window Screen Film Grant Project (Phase I is the Window Screen Film).

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on October 9, 2024, the Board approved the Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Phase I Window Screen Film Project. The project was completed on time with all punch list items completed and contingency allowance credited back to the grant in the amount of $4,930.20.

The Board also approved Substantial Completion for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing). The substantial completion date is October 09, 2024.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

ADMINISTRATIVE CONSIDERATIONS

Sam Garcia Architects and Excellent Fence are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing Project. The project was completed on time with all punch list items completed.

The contingency allowance of $14,294.10 was not used on this project and will be credited back to the grant. Administration will inquire if contingency allowances for both projects are still available to be used.

FUNDING SOURCE

General Funds – Grant

Total Estimated Project Grant: $654,613.00

Fencing: $512,266.00
Screen Window Film: $142,347.00

RECOMMENDATION

Administration presents Approval of Final Completion, Less Betterment Fund allowance, Less Liquidated Damages, and Final Payment for the Phase II Fencing and Window Screen Film Grant Project (Phase II is the Fencing) – Sam Garcia Architects

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

SUBJECT: Approval of Substantial Completion for the Indoor Air Quality Projects at Cavazos, Salinas, and Midkiff Elementary – DBR Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

At the August 11, 2021, Board of Trustees meeting, the Board approved an Indoor Air Quality (IAQ) project, proposed budget, and competitive sealed proposals (CSP's) as the procurement method. Administration presented and the Board approved the implementation of replacements and repairs to district-wide HVAC systems utilizing the Five (5) Year Plan.

At this same meeting, the Board approved soliciting for Request for Qualifications (RFQ's) for MEP Engineering Professional Services for the IAQ study and projects.

At the Regular Board of Trustees meeting held on September 8, 2021, the Board approved to accept Administrations rankings and enter into negotiations in the order of ranking for MEP professional design services for the IAQ projects. The highest-ranked firm was DBR MEP Engineering.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved to enter into a contract with DBR MEP Engineering for the IAQ projects at a 5.5% construction cost fee.

In November of 2021, DBR began to conduct on-site building reviews.

On May 24, 2022, DBR submitted preliminary IAQ study reviews with priority rankings and estimated costs and began designs for Salinas, Cavazos, and Midkiff Elementary schools.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost $2,775,000.00) (revised)
The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

Company Name	**Base Bid & Contingency**	**Days**
Central Air and Heating Service Inc. (CAHS)		
• Cavazos Elem. Base Bid	$2,600,000.00	240
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,600,000.00	240
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,400,000.00	240
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,045,000.00**	
Carrier Corporation		
• Cavazos Elem. Base Bid	$2,750,000.00	674
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,750,000.00	674
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,430,000.00	674
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,375,000.00**	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance up-keep.

Project Budget: $7.9M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Bryan Elementary School
The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: $2.6M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of $8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the

value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is $145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of $8,045,000.00 with 240 construction Days with CAHS.

Cavazos $2,740,000.00
Midkiff $2,740,000.00
Salinas $2,565,000.00

Bryan Elementary and AMJH project advertisements were posted on March 29, 2023, and April 05, 2023, in the local newspapers. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

Company Name	**Base Bid & Contingency**	**Days**
Johnson Controls Inc. – 92.5 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$1,959,893.76 + $130,000.00 = $2,089,893.76	396 days
• AMJH:	$4,120,331.87 + $390,000.00 = $4,510,331.87	396 days
	Total for Both Projects: $6,600,225.63	
Carrier Corporation – 90.5 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$1,610,000.00 + $130,000.00 = $1,740,000.00	590 days
• AMJH:	$3,450,000.00 + $390,000.00 = $3,840,000.00	590 days
	Total for Both Projects: $5,580,000.00	
Central Air and Heating Service Inc. (CAHS) – 86.0 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$2,425,000.00 + $130,000.00 = $2,555,000.00	580-680 days
• AMJH:	$5,750,000.00 + $390,000.00 = $6,140,000.00	580-680 days
	Total for Both Projects: $8,695,000.00	

At the Regular Board of Trustees meeting held on May 10, 2023, the Board of Trustees approved the ranking criteria sheet, point system, and process. Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were $1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with:

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00	= $2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00	= $4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00	= $2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00	= $4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of $6,600,225.63 with 396 construction days. Substantial Completion is October 24, 2024.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

On September 6, 2023, at the Board of Trustees Workshop a district-wide air-conditioning status presentation was given.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

We use this baseline during maintenance, this baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

Firms	**Points**
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

On November 9, 2023, a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved DBR MEP Engineering (BAFO) in the amount of $106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for the five (5) current air quality HVAC projects.

The Board of Trustees had the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract. DBR Engineering is the awarded professional design service for the Indoor Air Quality projects and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

Also presented at the December 13, 2023 meeting was Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion would be August 27, 2025.

After a lengthy discussion on the long delay request, this agenda item was “pulled” and the Board directed Administration to continue communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR, the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to “best” practices is still in good condition and meets all electrical and building codes and could be used.

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2024, Administration presented and the Board approved this agenda item. DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer’s shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for Two hundred Twenty (220) Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 31, 2024.

The change order for delay days now encompasses all three project campuses.

A credit for Salinas Elementary electrical gear will be applied to project contingency. The amount is yet to be determined.

At the June 05, 2024 Board Workshop, a presentation was made on the Mission CISD Review of Current Heating/Ventilation/Air Conditioning (HVAC) Systems. At the presentation, information was given on addressing the current five (5) HVAC projects being addressed. We addressed how these first five projects were selected by DBR MEP Engineering and the order of future projects using the air quality as the standard. Air standard was the primary standard at the time of selection due to the information and guidance from health officials.

Since the time of its first selection, the Center for Disease Control (CDC) has since classified COVID as a “flu-like” virus and the priority signification has changed. If Administration is to

continue with HVAC projects we will now need to evaluate the priority of the next projects by the age of the equipment and other current operational factors.

Mission CISD shows a balance from ESSER funding of approximately $14 million for the repair and replacement of HVAC systems. Charts shown at the meeting show projects listed as a priority by air quality and a chart listing as a priority by equipment age.

Primary factors and other HVAC information as well as our Energy Management Plan that we have were discussed. Future funding considerations and financial challenges were also discussed.

If we are to proceed direction will be needed as to how to allocate the remaining balance and to which campuses. As per the age chart MHS and VMHS are the next projects, however, these two campuses will absorb all the balance. Pearson and O'Grady Elementary campuses are currently having equipment breakdowns even though they are not next in line for repairs and replacement. As per DBR MEP Engineers, some work may be done at both high schools and the repairs also to be done at the two elementary campuses. However, at a later time, we would need to go back to the high schools and complete the work.

At the Regular Board Meeting held on June 19, 2024, the Board approved the Consideration and Approval of Heating, Ventilation, and Air Conditioning (HVAC) Projects for the remaining balance to partial sections at Mission High School and Veterans Memorial High School and recommended systems at Pearson and O' Grady Elementary.

At the Regular Board meeting held on August 14, 2024, the Board approved Allowance Expenditure Authorization (AEA) #2 and #3 for providing a control transformer and control wiring to each of the terminal units in the mechanical rooms at Midkiff and Cavazos Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Cavazos Elem.	$140,000.00
AEA #2 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

Contingency Allowance Midkiff Elem.	$140,000.00
AEA #3 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

At the September 04, 2024, Board Workshop the agenda item for approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled since CAHS was not substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board approved Consideration and Approval of Change Order #2 for Twenty-one (21) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. The new substantial completion date will be September 21, 2024.

At the same Board meeting the Board approved of Allowance Expenditure Authorization (AEA) #1 and #2 for the Temporary Chillers for the Indoor Air Quality Project at Bryan Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Bryan Elem.	$130,000.00
AEA #1 Temporary 100 Ton Chiller #1	$ 23,380.67
	$106,619.33

Contingency Allowance Bryan Elem:	$106,619.33
AEA #2 Temporary 200 Ton Chiller #2	$ 36,500.56
Contingency Allowance Balance:	$ 70,118.77

At the same Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects at O'Grady and Pearson Elementary. We will continue to move forward to advertise and follow the procurement process with our Purchasing department.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

O'Grady Elementary School:
The project scope consists of work that includes the District considering retro-commissioning the campus to ensure that the systems operate correctly and that the required outside air is introduced correctly. As part of the Retro-Commissioning, the system's air flows must be verified and rebalanced accordingly to meet the code.

Project Budget: $1M
Design Development Documents: Completed
Time to complete Construction Documents: August 21, 2024

Pearson Elementary School:
The Project scope consists of the majority of the units that were manufactured in 2000 and are now 22 years old. Since these units are past their useful life, they should be replaced with like-size units that meet all the current codes. Existing piping and ductwork may be reused where possible to help with constructability and lower construction costs. A new HVAC control system is recommended to integrate the mechanical upgrades.

Project Budget: $3.1M
Design Development Documents: Completed
Time to complete Construction Documents: September 06, 2024

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved Change Order #1 for One Hundred and Eighty-seven (187) delay days for the Indoor Air Quality Project at Alton Memorial Jr. High (AMJH) and Bryan Elementary. If approved the new substantial completion day will be April 30, 2024.

At the same Board meeting, the agenda item substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled by DBR Engineering.

ADMINISTRATIVE CONSIDERATIONS

As per the project site review with Administration, DBR Engineering, and CAHS the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary has been reviewed, inspected and to be determined to be substantially completed as per contract documents and specifications as of October 23, 2024. Thus, they are to present approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. The total amount of the contingency allowance to be credited back is still being finalized. In addition, a credit back is due from the Salinas project on using existing equipment that was still in compliance in lieu of new equipment that had long delivery delays.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

NOTE:

The contract original substantial completion date was due September 21, 2024, this project has possible liquidated damages of approximately 32 days for not meeting the substantial completion date. As presented at previous meetings controls were a delay.

32 days X $1,500.00 per day = $48,000.00

FUNDING SOURCE – ESSER FUNDS

Est. Project Budget:	$19,380,000.00
Project Contingency 20%:	$ 5,700,000.00
Est. Professional Services 12%:	$ 3,420,000.00
Est. Total Project Cost:	***$28,500,000.00***
Project Budget for Cavazos Elem.	$2,740,000.00
Project Budget for Midkiff Elem.	$2,740,000.00
Project Budget for Salinas Elem.	$2,565,000.00
Total Project Cost:	$8,045,000.00
Project Budget for Bryan Elem.	$2,089,893.76
Project Budget for AMJH.	$4,510,331.87
Total Project Cost:	$6,600,225.63

Current Const. Cost: $14,645,225.63 (includes contingency allowance)

Contingency Allowance: $965,000.00 (possible credit back if not used)

DBR Engineering Fee 5.5% of const. cost: $805,487.41 (5 projects - subject to change - less)

DBR Engineering Commissioning Fixed Fee: $106,050.00 (5 projects)

Balance: $12,943,236.96

Balance: $13,777,955.73

RECOMMENDATION

Administration presents Approval of Substantial Completion for the Indoor Air Quality Projects at Cavazos, Midkiff, and Salinas Elementary.

EXHIBIT

Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance

AIA® Document G704® – 2017

Certificate of Substantial Completion

PROJECT: *(name and address)* Mission CISD - Cavazos, Midkiff & Salinas Elementary Schools - Indoor Air Quality Improvements	**CONTRACT INFORMATION:** Contract For: General Construction Date: June 2, 2023	**CERTIFICATE INFORMATION:** Certificate Number: 001 Date: October 23, 2024
OWNER: *(name and address)* Mission Consolidated Independent School District 1201 Bryce Drive Mission, Texas 78571	**ARCHITECT:** *(name and address)* DBR Engineering Consultants, Inc. 200 S 10th Street, Suite 901 McAllen, Texas 78501	**CONTRACTOR:** *(name and address)* Central Air and Heating Service, LLC (CAHS) 3028 Wilson Road Harlingen, Texas 78552

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)
Substantial completion reached at all three (3) campuses: Cavazos, Midkiff, and Salinas Elementary Schools.

DBR Engineering Consultants, Inc.		Hugo H. Avila, Principal	October 23, 2024
ARCHITECT *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE OF SUBSTANTIAL COMPLETION**

WARRANTIES
The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)
October 23, 2024

WORK TO BE COMPLETED OR CORRECTED
A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)
Punch list will be provided.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: $Equal to retainage amount.

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

Central Air and Heating Service, LLC (CAHS)			
CONTRACTOR *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**
Mission Consolidated Independent School District			
OWNER *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**

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User Notes: (3B9ADA46)

SUBJECT: Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary - DBR Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

At the August 11, 2021, Board of Trustees meeting, the Board approved an Indoor Air Quality (IAQ) project, proposed budget, and competitive sealed proposals (CSP's) as the procurement method. Administration presented and the Board approved the implementation of replacements and repairs to district-wide HVAC systems utilizing the Five (5) Year Plan.

At this same meeting, the Board approved soliciting for Request for Qualifications (RFQ's) for MEP Engineering Professional Services for the IAQ study and projects.

At the Regular Board of Trustees meeting held on September 8, 2021, the Board approved to accept Administrations rankings and enter into negotiations in the order of ranking for MEP professional design services for the IAQ projects. The highest-ranked firm was DBR MEP Engineering.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved to enter into a contract with DBR MEP Engineering for the IAQ projects at a 5.5% construction cost fee.

In November of 2021, DBR began to conduct on-site building reviews.

On May 24, 2022, DBR submitted preliminary IAQ study reviews with priority rankings and estimated costs and began designs for Salinas, Cavazos, and Midkiff Elementary schools.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost $2,775,000.00) (revised)
The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

Company Name	**Base Bid & Contingency**	**Days**
Central Air and Heating Service Inc. (CAHS)		
• Cavazos Elem. Base Bid	$2,600,000.00	240
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,600,000.00	240
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,400,000.00	240
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,045,000.00**	
Carrier Corporation		
• Cavazos Elem. Base Bid	$2,750,000.00	674
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,750,000.00	674
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,430,000.00	674
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,375,000.00**	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance up-keep.

Project Budget: $7.9M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Bryan Elementary School
The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: $2.6M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of $8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the

value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is $145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of $8,045,000.00 with 240 construction Days with CAHS.

Cavazos $2,740,000.00
Midkiff $2,740,000.00
Salinas $2,565,000.00

Bryan Elementary and AMJH project advertisements were posted on March 29, 2023, and April 05, 2023, in the local newspapers. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

Company Name	**Base Bid & Contingency**	**Days**
Johnson Controls Inc. – 92.5 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$1,959,893.76 + $130,000.00 = $2,089,893.76	396 days
• AMJH:	$4,120,331.87 + $390,000.00 = $4,510,331.87	396 days
	Total for Both Projects: $6,600,225.63	
Carrier Corporation – 90.5 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$1,610,000.00 + $130,000.00 = $1,740,000.00	590 days
• AMJH:	$3,450,000.00 + $390,000.00 = $3,840,000.00	590 days
	Total for Both Projects: $5,580,000.00	
Central Air and Heating Service Inc. (CAHS) – 86.0 Points		
	Base Bid + Contingency	
• Bryan Elem.:	$2,425,000.00 + $130,000.00 = $2,555,000.00	580-680 days
• AMJH:	$5,750,000.00 + $390,000.00 = $6,140,000.00	580-680 days
	Total for Both Projects: $8,695,000.00	

At the Regular Board of Trustees meeting held on May 10, 2023, the Board of Trustees approved the ranking criteria sheet, point system, and process. Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were $1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with:

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00	= $2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00	= $4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00	= $2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00	= $4,510,331.87	396 days
		Total for Both Projects:	**$6,600,225.63**	

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of $6,600,225.63 with 396 construction days. Substantial Completion is October 24, 2024.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

On September 6, 2023, at the Board of Trustees Workshop, a district-wide air-conditioning status presentation was given.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

We use this baseline during maintenance, this baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

Firms	**Points**
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

On November 9, 2023, a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved DBR MEP Engineering (BAFO) in the amount of $106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for the five (5) current air quality HVAC projects.

The Board of Trustees had the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract. DBR Engineering is the awarded professional design service for the Indoor Air Quality projects and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

Also presented at the December 13, 2023 meeting was Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion would be August 27, 2025.

After a lengthy discussion on the long delay request, this agenda item was “pulled” and the Board directed Administration to continue communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR, the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to “best” practices is still in good condition and meets all electrical and building codes and could be used.

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2024, Administration presented and the Board approved this agenda item. DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer’s shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for Two hundred Twenty (220) Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 31, 2024.

The change order for delay days now encompasses all three project campuses.

A credit for Salinas Elementary electrical gear will be applied to project contingency. The amount is yet to be determined.

At the June 05, 2024 Board Workshop, a presentation was made on the Mission CISD Review of Current Heating/Ventilation/Air Conditioning (HVAC) Systems. At the presentation, information was given on addressing the current five (5) HVAC projects being addressed. We addressed how these first five projects were selected by DBR MEP Engineering and the order of future projects using the air quality as the standard. Air standard was the primary standard at the time of selection due to the information and guidance from health officials.

Since the time of its first selection, the Center for Disease Control (CDC) has since classified COVID as a “flu-like” virus and the priority signification has changed. If Administration is to

continue with HVAC projects we will now need to evaluate the priority of the next projects by the age of the equipment and other current operational factors.

Mission CISD shows a balance from ESSER funding of approximately $14 million for the repair and replacement of HVAC systems. Charts shown at the meeting show projects listed as a priority by air quality and a chart listing as a priority by equipment age.

Primary factors and other HVAC information as well as our Energy Management Plan that we have were discussed. Future funding considerations and financial challenges were also discussed.

If we are to proceed direction will be needed as to how to allocate the remaining balance and to which campuses. As per the age chart MHS and VMHS are the next projects, however, these two campuses will absorb all the balance. Pearson and O'Grady Elementary campuses are currently having equipment breakdowns even though they are not next in line for repairs and replacement. As per DBR MEP Engineers, some work may be done at both high schools and the repairs also to be done at the two elementary campuses. However, at a later time, we would need to go back to the high schools and complete the work.

At the Regular Board Meeting held on June 19, 2024, the Board approved the Consideration and Approval of Heating, Ventilation, and Air Conditioning (HVAC) Projects for the remaining balance to partial sections at Mission High School and Veterans Memorial High School and recommended systems at Pearson and O' Grady Elementary.

At the Regular Board meeting held on August 14, 2024, the Board approved Allowance Expenditure Authorization (AEA) #2 and #3 for providing a control transformer and control wiring to each of the terminal units in the mechanical rooms at Midkiff and Cavazos Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Cavazos Elem.	$140,000.00
AEA #2 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

Contingency Allowance Midkiff Elem.	$140,000.00
AEA #3 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

At the September 04, 2024, Board Workshop the agenda item for approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled since CAHS was not substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board approved Consideration and Approval of Change Order #2 for Twenty-one (21) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. The new substantial completion date will be September 21, 2024.

At the same Board meeting the Board approved of Allowance Expenditure Authorization (AEA) #1 and #2 for the Temporary Chillers for the Indoor Air Quality Project at Bryan Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Bryan Elem.	$130,000.00
AEA #1 Temporary 100 Ton Chiller #1	$ 23,380.67
	$106,619.33

Contingency Allowance Bryan Elem:	$106,619.33
AEA #2 Temporary 200 Ton Chiller #2	$ 36,500.56
Contingency Allowance Balance:	$ 70,118.77

At the same Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects at O'Grady and Pearson Elementary. We will continue to move forward to advertise and follow the procurement process with our Purchasing department.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

O'Grady Elementary School:
The project scope consists of work that includes the District considering retro-commissioning the campus to ensure that the systems operate correctly and that the required outside air is introduced correctly. As part of the Retro-Commissioning, the system's air flows must be verified and rebalanced accordingly to meet the code.

Project Budget: $1M
Design Development Documents: Completed
Time to complete Construction Documents: August 21, 2024

Pearson Elementary School:
The Project scope consists of the majority of the units that were manufactured in 2000 and are now 22 years old. Since these units are past their useful life, they should be replaced with like-size units that meet all the current codes. Existing piping and ductwork may be reused where possible to help with constructability and lower construction costs. A new HVAC control system is recommended to integrate the mechanical upgrades.

Project Budget: $3.1M
Design Development Documents: Completed
Time to complete Construction Documents: September 06, 2024

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved Change Order #1 for One Hundred and Eighty-seven (187) delay days for the Indoor Air Quality Project at Alton Memorial Jr. High (AMJH) and Bryan Elementary. If approved the new substantial completion day will be April 30, 2025.

At the same Board meeting, the agenda item substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled by DBR Engineering because the project was not ready for consideration and approval.

Pending: Approval of Substantial Completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary.

ADMINISTRATIVE CONSIDERATIONS

Advertisements were posted from October 09, 2024, through October 31, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 18, 2024. The submission of CSP's are due on October 31, 2024 at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. The ranking team consists of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, Mr. Ricardo Rivera and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary.

FUNDING SOURCE – ESSER FUNDS

Est. Project Budget:	$19,380,000.00
Project Contingency 20%:	$ 5,700,000.00
Est. Professional Services 12%:	$ 3,420,000.00
Est. Total Project Cost:	***$28,500,000.00***
Project Budget for Cavazos Elem.	$2,740,000.00
Project Budget for Midkiff Elem.	$2,740,000.00
Project Budget for Salinas Elem.	$2,565,000.00
Total Project Cost:	$8,045,000.00
Project Budget for Bryan Elem.	$2,089,893.76
Project Budget for AMJH.	$4,510,331.87
Total Project Cost:	$6,600,225.63

Current Const. Cost: $14,645,225.63 (includes contingency allowance)

Contingency Allowance: $965,000.00 (possible credit back if not used)

DBR Engineering Fee 5.5% of const. cost: $805,487.41 (5 projects - subject to change - less)

DBR Engineering Commissioning Fixed Fee: $106,050.00 (5 projects)

Balance: $12,943,236.96

Balance: $13,777,955.73

Project Budget for O'Grady Elem. $1,000,000.00
Project Budget for Pearson Elem. $3,100,000.00

RECOMMENDATION

Administration presents Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services, and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary.

EXHIBIT

Bid Tabulation Sheet (to be distributed at meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance

SUBJECT: Approval of Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project Bid Package #2 - #4 (Fencing)

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved

the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21, 2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) for bid package #1. The Board of Trustees directed Administration to have the design team look into different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and not wait until all are complete so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts the additional 2' needed and remove the existing fabric material and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and exceed by over $1 million dollars. After discussing the current options and estimated costs Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only and should an option be approved we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting

a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

ADMINISTRATIVE CONSIDERATIONS

Mr. Charlie Garcia, CG5 Architects, and Administration continue to meet on the designs. CG5 Architects presents Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing). 100% of Construction Documents for Bid Package #2 - 4.

Option 4A is providing a new 6' aluminum fence at the street side, a new 8' aluminum fence for security at the interior of the site, and a 2' extension of chain-link at the existing perimeter fence at the back and sides of the property.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE

General Funds – Safety & Facilities Enhancement (SAFE) Grant Cycle 1

Total Estimated Project Cost: $4,768,797.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved including and not limited to fencing, window film, cameras, safety technology, etc. This particular project CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project as some monies were initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION

Administration presents Consideration and Approval of Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project Bid Package #2 - #4 (Fencing) – CG5 Architects

EXHIBIT

Construction Documents – Bid package # 2- 4 (to be distributed by the Engineer at the meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Leandro Ochoa, Coordinator for Maintenance/Facilities/Construction

SUBJECT: Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project – PBK Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Veterans Memorial High School food truck area and at the O'Grady Elementary Special Education west exit door areas are in need of canopies. The canopy at VMHS will help provide shade to the truck due to excessive sun exposure causing heat inside. The O'Grady Elementary canopy will provide some shelter from wet weather conditions for the Special Needs students who exit and enter through that door and sidewalk.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board Meeting held on November 08, 2023, the Board approved the Project, Proposed Budget, and Utilize the On-call Professional Services for Canopies at the Veterans Memorial High School Food Truck area and O'Grady Special Education area Project. The On-Call Professional Service at that time was PBK Architects and the Procurement method was Competitive Sealed Proposals (CSPs).

ADMINISTRATIVE CONSIDERATIONS

PBK Architect and Administration continue to meet on the designs. PBK Architects present Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE
General Funds

Total Estimated Project Cost including soft costs/design: $100,000.00

RECOMMENDATION
Administration presents the Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project – PBK Architects

EXHIBIT
Construction Documents

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance/Facilities/Construction

COVER SHEET
G0.00
FOR BLUEBEAM LABELING OCR:

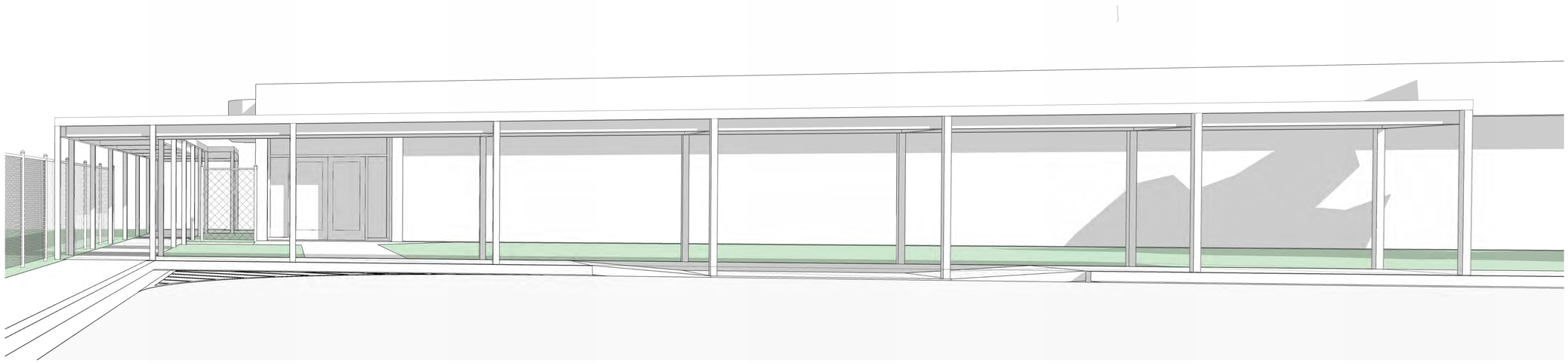
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

O'GRADY ELEMENTARY SCHOOL CANOPY

810 W Griffin Pkwy
Mission, TX 78572

100% CDs

09/20/2024



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Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
09/20/2024

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SHEET INDEX
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1"

100% CDs

ABBREVIATIONS AND LEGEND KEYS

A	
ABV	above
ACOUS	acoustical
ACT	acoustical ceiling tile
AD	area drain
ADJ	adjustable
AFF	above finish floor
ALT	alternate
ALUM	aluminum
APPROX	approximate
ARCH	architect
B	
B.O	bottom of
BALC	balcony
BD	board
BET	between
BLDG	building
BLKG	blocking
BLW	below
BM	beam
BOT	bottom
BRKT	bracket
BULKHD	bulkhead
BUR	built up roof
C	
C.G	corner guard
CAB	cabinet
CAULK	caulking
CER	ceramic
CJ	control joint
CLG	ceiling
CLOS	closet
CLR	clear
CO	cased opening
COL	column
CONC	concrete
CONT	continuous
CPT	carpet
CT	ceramic tile
CTR	center
D	
DBL	double
DET	detail
DIA	diameter
DIM	dimension
DN	down
DR	door
DS	down spout
DW	dishwater
DWG	drawing
E	
E	east
EA	each
EIFS	exterior insulation & finish system
EJ	expansion joint
ELEC	electric(al)
ELEV	elevation
EMER	emergency
ENCL	enclosure
EOS	edge of slab
EQ	equal
EQUIP	equipment
ETR	existing to remain
EW	each way
EXIST	existing

F	
F.O.	face of
FA	fire alarm
FAP	fire annunciator panel
FD	floor drain
FE	fire extinguisher
FEC	fire extinguisher cabinet
FG	finish group
FH	fire hydrant
FHC	fire hose cabinet
FIN	finish
FLR	floor
FLUOR	fluorescent
FT	foot or feet
FUR	furring
G	
GAL	gallon
GALV	galvanized
GB	grab bar
GC	general contractor
GL	glass
GND	ground
GWB	gypsum board
GYP	gypsum
H	
H.W.H.	hot water heater
HC	handicapped
HDWD	hardwood
HDWR	hardware
HM	hollow metal
HORIZ	horizontal
HR	hour
HT	height
I	
ID	inner diameter
INCAN	incandescent
INSUL	insulation
INT	interior
J	
JAN	janitor
JST	joist
JT	joint
L	
LAM	laminate
LAV	lavatory
LB(S)	pounds
LDG	landing
LT	light
M	
MAX	maximum
MECH	mechanical
MEMB	membrane
MFR	manufacturer
MIN	minimum

MISC	miscellaneous
MO	masonry opening
MTD	mounted
MTL	metal
N	
N	north
NIC	not in contract
NO	number
NOM	nominal
NTS	not to scale
O	
O.P.	overflow pipe
OA	overall
OC	on center
OD	outside diameter
OFF	office
OH	opposite hand
OPG	opening
OPP	opposite
P	
PART	partition
PERM	perimeter
PG	paint grade
PLAM	plastic laminate
PLAS	plaster
PLYWD	plywood
PNT	paint
PR	pair
PTD	painted
R	
R	riser
RAD	radius
RCP	reflected ceiling plan
RD	roof drain
RE	refer
REF	refrigerator
REINF	reinforced
REQD	required
RESIL	resilient
RM	room
RO	rough opening
RTU	roof top unit (mechanical)

S	
S	south
SAFB	sound attenuation fiber batt
SC	scupper
SCHED	schedule
SEAL	sealant
SECT	section
SF	square foot
SHT	sheet
SIM	similar
SPEC	specification
SQ	square
SS	stainless steel
STD	standard
STL	steel
STOR	storage
STRUCT	structural
SUSP	suspended
SYM	symmetrical
T	
T	tread

PROJECT GRAPHIC REFERENCES

PROJECT SYMBOLS

PLAN NORTH
NORTH ARROW

TRUE NORTH
NORTH ARROW

WORKING POINT
LEVEL POINT
DATUM POINT
SPOT ELEVATION
TOP OF FRAMING/STEEL

FIRE RATING TYPE
CORE STRUCTURAL WIDTH TYPE
COMPOSITION TYPE
PARTITION TYPE TAG
(RE: PARTITION SCHEDULE)

BLDG AREA
LEVEL
DOOR SEQUENCE
(RE: DOOR SCHEDULE)

ROOM NAME

(RE: ROOM FINISH SCHEDULE)
ROOM SEQUENCE
LEVEL
BLDG AREA

EXIT SIGN
DIRECTION SYMBOL

MATCHLINE
VIEW REFERENCE

FF&E TAG

CURTAINWALL TAG
STOREFRONT TAG

KEYNOTE TAG

WINDOW & LOUVER TAG

MATERIAL TAG

REVISION TAG

FINISH MATERIAL
CASEWORK TYPE (AWI SERIES)
SIZE (WxD)

PROJECT SYMBOLS

CEILING TYPE
CEILING HEIGHT

COLUMN LINE
REFERENCE

EXISTING/NEW
COLUMN LINE
REFERENCE

DETAIL NUMBER
SHEET NUMBER
CALLOUT
REFERENCE

REFERENCE

EXTERIOR
REFERENCE
ELEVATION NUMBER

SHEET NUMBER

INTERIOR
REFERENCE
ELEVATION NUMBER

SHEET NUMBER

REFERENCE
BUILDING SECTION
REFERENCE
DETAIL NUMBER
SHEET NUMBER

REFERENCE
WALL SECTION
REFERENCE
DETAIL NUMBER
SHEET NUMBER

CENTER LINE, & SYMBOL

ABOVE LINE

BEYOND LINE

BREAK LINE

CONSTRUCTION TYPE SYMBOLS

EXISTING CONSTRUCTION TO REMAIN

EXISTING CONSTRUCTION TO BE DEMOLISHED

NEW NON-RATED CONSTRUCTION

MATERIAL INDICATIONS

CONCRETE
BRICK
CONC. MASONRY UNITS (CMU)
RIGID INSULATION
BATT INSULATION
ACOUSTICAL TILE / FABRIC PANEL
GYPSUM BOARD
PLASTER ON METAL LATH
FINISH WOOD
CONTINUOUS WOOD
BLOCKING / SHIM
PLYWOOD
EARTH
CAST STONE / SPRAY ON INSULATION / SAND / MORTAR
STEEL
ALUMINUM
STONE
GRAVEL
SEALANT
ROD STOCK & SEALANT

PROJECT GRAPHIC REFERENCES

SHEET NUMBER

A-201A1

FLIP SHEET (Schedules)
BUILDING AREA
LEVEL REFERENCE
SHEET SERIES TYPE

DISCIPLINE

G	GENERAL
C	CIVIL
CA	SPORTS CIVIL
SA	SPORTS ARCH
S	STRUCTURAL
L	LANDSCAPE
D	DEMOLITION
A	ARCHITECTURAL
M	MECHANICAL
E	ELECTRICAL
P	PLUMBING
T	TECHNOLOGY
FS	FOOD SERVICE
AV	ACOUSTICAL
TH	THEATRICAL

SUBDISCIPLINE

S	ARCH SITE
D	DEMO
I	INTERIOR
L	LIFE SAFETY
S	SITE
F	FURNITURE
Q	EQUIPMENT

0	GENERAL
1	PLANS: (Site, Floor, Finish, Graphics)
2	CEILING
3	ROOF
4	ENLARGED PLANS
5	ELEVATIONS (Exterior & Interior)
6	SECTIONS: (Bldg & Wall)
7	BLDG DETAILS
8	DIAGRAMS/COMPILED SCHEDULES: (Partition Types, Casework/Millwork, Door & Panel/Frame Types, Window Types)
9	MISCELLANEOUS

DRAWING INDEX

SHEET NUMBER	SHEET NAME
GENERAL	
G0.00	COVER SHEET
G0.01	SHEET INDEX
G0.20	ACCESSIBILITY GUIDELINES
CIVIL	
C1	GENERAL NOTES
C2	EXISTING SITE, UTILITY, TOPOGRAPHIC AND EROSION CONTROL PLAN
C3	DEMOLITION PLAN
C4	GRADING PLAN
C5	SIDEWALK AND HANDICAP RAMP DETAILS
STRUCTURAL	
S0.0	COVER SHEET
S1.0	GENERAL NOTES
S2.0	FOUNDATION PLAN
S3.0	TYPICAL FOUNDATION DETAILS
SITE DEMOLITION	
ASD101	SITE DEMOLITION PLAN
ARCHITECTURAL SITE	
AS101	ARCHITECTURAL SITE PLAN
AS401	ENLARGED PLAN - SIDEWALK
AS402	ENLARGED PLAN - CANOPY
AS711	SITE DETAILS

VICINITY MAP

GENERAL NOTES

A. THE CONSTRUCTION DOCUMENTS ARE TO INCLUDE AIA DOCUMENT A201 "GENERAL CONDITIONS OF THE CONTRACT FOR CONSTRUCTION". CLIENT SHALL BE DESIGNATED AS "THE OWNER", PBK SHALL BE DESIGNATED AS "THE ARCHITECT". FACILITY SHALL BE DESIGNATED AS "THE LANDLORD". THE CONTRACT DOCUMENT SHALL ALSO INCLUDE THE AGREEMENT, PERFORMANCE AND PAYMENT BONDS, GENERAL CONDITIONS, SUPPLEMENTARY CONDITIONS, THE SPECIFICATIONS, THE DRAWINGS ADDENDUM, AND CONTRACT MODIFICATIONS, BUILDING RULES AND REGULATIONS & ANY OTHER DOCUMENTS REQUIRED BY THE OWNER.
B. THE GENERAL CONTRACTOR SHALL BE BOTH LICENSED AND BONDED IN STATE OF PROJECT LOCATION AND SHALL PROVIDE DOCUMENTS UPON REQUEST.
C. THE WORK SHALL BE DONE IN ACCORDANCE WITH THE RULES AND REGULATIONS OF ALL APPLICABLE SAFETY AND BUILDING CODES, AND AS APPROVED BY THE AUTHORITY HAVING JURISDICTION. THE GENERAL CONTRACTOR IS RESPONSIBLE FOR SECURING AND PAYING FOR ALL PERMITS REQUIRED FOR THE WORK AND FOR THE SCHEDULING OF ALL REQUIRED INSPECTIONS DURING THE COURSE OF THE WORK.
D. THE GENERAL CONTRACTOR SHALL REVIEW AND VERIFY EXISTING CONDITIONS AS PROVIDED IN THE CONSTRUCTION DOCUMENTS. THE CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ALL DISCREPANCIES, ERRORS, INCONSISTENCIES OR AMBIGUITIES PRIOR TO PROCEEDING WITH THE WORK.
E. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR, AND PROVIDE PROTECTION OF, ANY EXISTING FINISHES, MATERIALS, AND EQUIPMENT TO REMAIN. THE GENERAL CONTRACTOR SHALL REPAIR OR REPLACE ANY DAMAGED FINISHES, MATERIALS, AND EQUIPMENT AS A RESULT OF THE WORK. ALL EXISTING FINISHES TO REMAIN SHALL BE CLEANED AT THE COMPLETION OF CONSTRUCTION. THE GENERAL CONTRACTOR SHALL PHOTOGRAPH AND DOCUMENT ALL EXISTING DAMAGES, AND PROVIDE TO THE ARCHITECT, PRIOR TO PROCEEDING WITH THE WORK.
F. ALL MATERIALS AND SYSTEMS SHALL BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS. ALL CONSTRUCTION SHALL BE OF INDUSTRY STANDARD OR BETTER. THE ARCHITECT SHALL BE FINAL JUDGE OF QUALITY.
G. ONLY NEW MATERIALS AND EQUIPMENT OF RECENT MANUFACTURE, OF STANDARD QUALITY AND FREE FROM DEFECTS, WILL BE PERMITTED IN THE WORK, UNLESS OTHERWISE NOTED. REJECTED MATERIALS AND EQUIPMENT SHALL BE REMOVED IMMEDIATELY FROM THE WORK AND REPLACED WITH MATERIALS AND EQUIPMENT OF THE QUALITY SPECIFIED. FAILURE TO REMOVE REJECTED MATERIALS AND EQUIPMENT SHALL NOT RELIEVE THE GENERAL CONTRACTOR FROM THE RESPONSIBILITY FOR QUALITY OF MATERIAL AND EQUIPMENT USED NOR FROM ANY OTHER OBLIGATION IMPOSED BY THE CONTRACT.
H. IN THE EVENT OF CONFLICT BETWEEN DATA SHOWN ON DRAWINGS AND DATA PROVIDED IN THE SPECIFICATION, THE SPECIFICATION SHALL GOVERN. DETAIL DRAWINGS TAKE PRECEDENT OVER DRAWINGS OF LARGER SCOPE. THE CONTRACTOR SHALL PROVIDE WRITTEN NOTIFICATION TO THE ARCHITECT OF ANY DISCREPANCIES, PRIOR TO PROCEEDING WITH THE WORK. IN CASE OF AN INCONSISTENCY BETWEEN DRAWINGS AND SPECIFICATIONS OR WITHIN EITHER DOCUMENT, NOT CLARIFIED BY ADDENDUM, THE MORE SPECIFIC PROVISION SHALL TAKE PRECEDENCE.
I. DO NOT SCALE DRAWINGS. STATED & WRITTEN DIMENSIONS GOVERN. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS IN THE FIELD AND SHALL BE RESPONSIBLE FOR THEIR ACCURACY. NO EXTRA CHARGE OR COMPENSATION SHALL BE ALLOWED BECAUSE OF DIFFERENCE BETWEEN ACTUAL DIMENSIONS AND THOSE INDICATED ON THE DRAWINGS, UNLESS THEY CONTRIBUTE TO A CHANGE IN THE SCOPE OF THE WORK. ANY DIFFERENCE FOUND SHALL BE SUBMITTED TO THE ARCHITECT FOR COORDINATION PRIOR TO ORDERING, MANUFACTURING, OR PROCEEDING WITH THE WORK. HORIZONTAL DIMENSIONS INDICATED ARE TO/FROM FACE OF FINISH, UNLESS NOTED OTHERWISE. VERTICAL DIMENSIONS ARE FROM TOP OF FLOOR SLAB EXCEPT WHERE NOTED TO BE ABOVE FINISHED FLOOR (AFF). DIMENSIONS ARE NOT ADJUSTABLE WITHOUT APPROVAL OF ARCHITECT UNLESS NOTED +/-.
J. THE GENERAL CONTRACTOR SHALL VERIFY THAT NO CONFLICTS EXIST BETWEEN THE LOCATIONS OF EXISTING AND PROPOSED NEW MECHANICAL, ELECTRICAL, PLUMBING, DATA, AND SPRINKLER EQUIPMENT (INCLUDING BUT NOT LIMITED TO STRUCTURAL MEMBERS, PIPING, DUCT WORK, CONDUIT AND SPRINKLERS) AND THAT CLEARANCES FOR INSTALLATION AND MAINTENANCE OF EQUIPMENT ARE PROVIDED. ELEMENTS IN CONFLICT SHALL BE DOCUMENTED AND PROVIDED TO THE ARCHITECT PRIOR TO PROCEEDING WITH THE WORK.
K. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH SHOP DRAWINGS FOR REVIEW AND APPROVAL, FOR ALL, BUT NOT LIMITED TO, THE FOLLOWING: SHOP-FABRICATED MILLWORK, CARPET LAYOUT, FLOORING, LIGHT FIXTURES, DOORS, MISC. STEEL, METAL FABRICATION, GLASS/GLAZING, SPRINKLER LAYOUTS, HARDWARE. SHOP DRAWINGS SHALL BE SUBMITTED IN THE FORM OF 3 SETS OF PRINTS. SHOP DRAWINGS SHALL NOT BE REPRODUCTIONS OF CONTRACT DOCUMENTS. MATERIAL SUBMITTALS (3 SAMPLES) SHALL BE PROVIDED FOR WOOD, FASTENERS, ACRYLIC, CARPET, TILE, BASE, PAINT, LAMINATE AND ANY OTHER MATERIALS INDICATED IN THE SHOP DRAWING.
L. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH MANUFACTURER'S CUT SHEETS AND SPECIFICATIONS FOR ALL EQUIPMENT INCLUDING BUT NOT LIMITED TO: LIGHT FIXTURES, PLUMBING EQUIPMENT, ELECTRICAL EQUIPMENT, FANS, SUPPLEMENTARY HEATING AND COOLING ELEMENTS, ALL HARDWARE AND SECURITY EQUIPMENT.
M. THE GENERAL CONTRACTOR SHALL NOT PROCEED WITH WORK FOR WHICH HE EXPECTS ADDITIONAL COMPENSATION BEYOND THE CONTRACT AMOUNT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. FAILURE TO OBTAIN SUCH AUTHORIZATION SHALL INVALIDATE A CLAIM FOR EXTRA COMPENSATION. THE CONTRACTOR SHALL NOT PROCEED WITH WORK WHICH, IF COMPLETED IN STRICT CONFORMANCE WITH THE CONSTRUCTION DOCUMENTS, WILL RESULT IN ADDITIONAL WORK BEYOND THE SCOPE OF THE CONTRACT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. ANY FIELD CONDITIONS THAT SIGNIFICANTLY VARY FROM THE CONTRACT DOCUMENTS OR WILL RESULT IN ADDITIONAL WORK, SHALL BE BROUGHT TO THE ATTENTION OF THE ARCHITECT PRIOR TO PROCEEDING WITH WORK.
N. THE GENERAL CONTRACTOR SHALL INCLUDE ALL X-RAY AND CORE DRILL COSTS. THE GENERAL CONTRACTOR SHALL REVIEW AND COORDINATE THE SIZE AND LOCATION OF ALL SLAB OPENINGS WITH ALL RELATED DISCIPLINES. THE GENERAL CONTRACTOR SHALL SUBMIT PROPOSED LOCATIONS OF CORE DRILLING AND SLAB OPENINGS TO ARCHITECT AND STRUCTURAL ENGINEER OF RECORD FOR REVIEW AND APPROVAL PRIOR TO PROCEEDING WITH THE WORK.
O. PATCH, REPAIR, AND INSTALL ALL FIREPROOFING AS REQUIRED BY CODE. FIREPROOF ALL NEW PENETRATIONS AS REQUIRED FOR APPROVAL BY THE AUTHORITY HAVING JURISDICTION.
P. WHERE BUILDING SEISMIC JOINTS ARE LOCATED, THE GENERAL CONTRACTOR SHALL PROVIDE APPLICABLE CODE AND INDUSTRY BEST PRACTICES FOR ROUTING OF ALL PIPING, DUCTS, CONDUITS AND OTHER CONTINUOUS RUNS.
Q. THE GENERAL CONTRACTOR SHALL CONTINUOUSLY CHECK ARCHITECTURAL AND STRUCTURAL CLEARANCES FOR ACCESSIBILITY OF EQUIPMENT AND MECHANICAL AND ELECTRICAL SYSTEMS. NO ALLOWANCE OF ANY KIND WILL BE MADE FOR THE GENERAL CONTRACTOR'S NEGLIGENCE TO FORESEE MEANS OF INSTALLING EQUIPMENT INTO POSITION.
R. THE FINISHED WORK SHALL BE FIRM, WELL-ANCHORED, IN TRUE ALIGNMENT, PLUMB, LEVEL, WITH SMOOTH, CLEAN, UNIFORM, APPEARANCE WITHOUT WAVES, DISTORTIONS, HOLES, MARKS, CRACKS, STAINS, OR DISCOLORATION. JOINTING SHALL BE CLOSE FITTING, NEAT AND WELL SCRIBED. THE FINISHED WORK SHALL HAVE NO EXPOSED UNSIGHTLY ANCHORS OR FASTENERS AND SHALL NOT PRESENT HAZARDOUS, UNSAFE CORNERS. ALL WORK SHALL HAVE THE PROVISION FOR EXPANSION, CONTRACTION AND SHRINKAGE AS NECESSARY TO PREVENT CRACKS, BUCKLING, AND WARPING DUE TO TEMPERATURE AND HUMIDITY CONDITIONS.
S. ATTACHMENTS, CONNECTIONS OR FASTENERS OF ANY NATURE ARE TO PROPERLY AND PERMANENTLY BE SECURED IN CONFORMANCE WITH INDUSTRY BEST PRACTICES. THE DRAWINGS HIGHLIGHT SPECIAL CONDITIONS ONLY AND BY NO MEANS ILLUSTRATE EVERY CONNECTION. THE CONTRACTOR IS RESPONSIBLE FOR IMPROVING CONNECTION ACCORDINGLY.
T. GENERAL CONTRACTOR SHALL WAIVE "COMMON PRACTICE" AND "COMMON USAGE" AS CONSTRUCTION CRITERIA WHEREVER DETAILS AND CONTRACT DOCUMENTS OF GOVERNING CODES, ORDINANCES, ETC. REQUIRE QUANTITY OR BETTER QUALITY THAN COMMON PRACTICE OR COMMON USAGE WOULD REQUIRE.
U. THE GENERAL CONTRACTOR SHALL SUBMIT SHOP DRAWINGS AND SUBMITTALS AND SHALL ORDER AND SCHEDULE DELIVERY OF MATERIALS TO AVOID DELAYS IN CONSTRUCTION. IF AN ITEM IS FOUND TO BE UNAVAILABLE OR TO HAVE A LONG LEAD TIME, THE GENERAL CONTRACTOR SHALL NOTIFY ARCHITECT IMMEDIATELY WITH A PROPOSED ALTERNATIVE.
V. THE GENERAL CONTRACTOR SHALL NOTIFY THE OWNER, THE LANDLORD, AND THE ARCHITECT IN WRITING OF ANY DEFICIENCIES IN BASE BUILDING WORK PRIOR TO THE COMMENCEMENT OF THE WORK. ANY UNREPORTED DEFICIENCIES WILL BECOME THE RESPONSIBILITY OF THE GENERAL CONTRACTOR TO CORRECT.
W. THE GENERAL CONTRACTOR SHALL EXERCISE INDUSTRY BEST PRACTICES FOR CARE AND CAUTION DURING THE CONSTRUCTION OF THE WORK, AND SHALL SCHEDULE WORK TO MINIMIZE DISTURBANCES TO OCCUPANTS, ADJACENT SPACES AND/OR STRUCTURES, PROPERTY, PUBLIC THOROUGHFARES, ETC. THE GENERAL CONTRACTOR SHALL TAKE PRECAUTIONS AND BE RESPONSIBLE FOR THE SAFETY OF ALL BUILDING OCCUPANTS DURING CONSTRUCTION PROCEDURES. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR ANY COSTS INCURRED.
X. ALL DEBRIS SHALL BE REMOVED FROM THE SITE ON A DAILY BASIS, OR AS DIRECTED BY THE AUTHORITY HAVING JURISDICTION. UPON COMPLETION OF THE WORK, REMOVE ALL DEBRIS FROM THE BUILDING CREATED BY THE WORK PROVIDED UNDER THIS CONTRACT AND LEAVE ALL AREAS CLEAN. TRASH IS NOT PERMITTED TO BE BURNED ON SITE.
Y. ALL ABANDONED AND MISCELLANEOUS NAILS, HANGERS, STAPLES, WIRES, CONDUITS AND DEBRIS SHALL BE REMOVED FROM EXPOSED AREAS OF THE FLOORS, WALLS, AND CEILINGS. REMOVE ALL ABANDONED PIPE SLEEVES IN FLOOR SLABS. PATCH EXISTING SLAB AS REQUIRED TO MAINTAIN UL FIRE RATING OF FLOOR SLAB WHERE PIPES AND CONDUITS HAVE BEEN REMOVED.
Z. SLAB PENETRATIONS SHALL BE SEALED AS REQUIRED TO MAINTAIN FIRE RATING, USING MATERIALS AND METHODS APPROVED BY THE AUTHORITY HAVING JURISDICTION. EXPANSION MATERIAL SHALL BE APPROVED BY THE ARCHITECT.
AA. THE GENERAL CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ANY ACCESS PANELS WHICH MAY BE REQUIRED PRIOR TO PROCEEDING WITH THE WORK. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING ALL TRADES. REQUIRED ACCESS PANELS SHALL BE INCLUDED IN THE CONTRACTOR'S SCOPE OF WORK.
BB. CONTRACTOR SHALL PROVIDE THE TEAM WITH A CONSTRUCTION SCHEDULE SHOWING THE PROPOSED PHASING. LONG LEAD ITEMS THAT WILL AFFECT THE SUBSTANTIAL COMPLETION DATE SHALL BE BROUGHT TO THE ARCHITECT'S ATTENTION IMMEDIATELY.

PBK

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McAllen, TX 78501	
956-687-1330 P	
956-687-1331 F	
TX Firm: BR 1608	

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ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

STRUCTURAL CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE 2

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

47

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK PROJECT NUMBER	CLIENT
240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

DRAWN BY: Author

SHEET INDEX

G0.01

Plot Stamp:
9/24/2024 4:05:15 PM

2012 ADA Standards for Accessible Design for Public Accommodations and Commercial Facilities: Title III

CHAPTER 3: BUILDING BLOCKS

301 General

301.1 Scope. The provisions of Chapter 3 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

302 Floor or Ground Surfaces

Floor and ground surfaces shall be stable, firm, and slip resistant and shall comply with 302.
EXCEPTIONS:
1. Within animal containment areas, floor and ground surfaces shall not be required to be stable, firm, and slip resistant.
2. Areas of sport activity shall not be required to comply with 302.

302.2 Carpet. Carpet or carpet tile shall be securely attached and shall have a firm cushion, pad, or backing or no cushion or pad. Carpet or carpet tile shall have a level loop, textured loop, level cut pile, or level cut/uncut pile texture. Pile height shall be 1/2 inch (13 mm) maximum. Exposed edges of carpet shall be fastened to floor surfaces and shall have trim on the entire length of the exposed edge. Carpet edge trim shall comply with 303.

302.3 Openings. Openings in floor or ground surfaces shall not allow passage of a sphere more than 1/2 inch (13 mm) diameter except as allowed in 407.4.3, 409.4.3, 410.4, 810.5.3 and 810.10. Elongated openings shall be placed so that the long dimension is perpendicular to the dominant direction of travel.

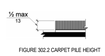

FIGURE 302.2 CARPET PILE HEIGHT

303 Changes in Level

303.1 General. Where changes in level are permitted in floor or ground surfaces, they shall comply with 303.
EXCEPTIONS:
1. Animal containment areas shall not be required to comply with 303.
2. Areas of sport activity shall not be required to comply with 303.

303.2 Vertical. Changes in level of 1/4 inch (6.4 mm) high maximum shall be permitted to be vertical.

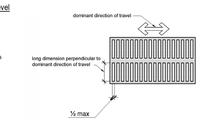

FIGURE 303.3 ELONGATED OPENINGS IN FLOOR OR GROUND SURFACES

303.3 Beveled. Changes in level between 1/4 inch (6.4 mm) high minimum and 1/2 inch (13 mm) high maximum shall be beveled with a slope not steeper than 1:2.

FIGURE 303.2 VERTICAL CHANGE IN LEVEL

FIGURE 303.3 BEVELED CHANGE IN LEVEL

303.4 Ramps. Changes in level greater than 1/2 inch (13 mm) high shall be ramped, and shall comply with 405 or 406.

304 Turning Space

304.1 General. Turning space shall comply with 304.

304.2 Floor or Ground Surfaces. Floor or ground surfaces of a turning space shall comply with 302. Changes in level are not permitted.
EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

304.3 Size. Turning space shall comply with 304.3.1 or 304.3.2.

304.3.1 Circular Space. The turning space shall be a space of 60 inches (1525 mm) diameter minimum. The space shall be permitted to include knee and toe clearance complying with 306.

304.3.2 T-Shaped Space. The turning space shall be a T-shaped space within a 60 inch (1525 mm) square minimum with arms and base 36 inches (915 mm) wide minimum. Each arm of the T shall be clear of obstructions 12 inches (305 mm) minimum in each direction and the base shall be clear of obstructions 24 inches (610 mm) minimum. The space shall be permitted to include knee and toe clearance complying with 306 only at the end of either the base or one arm.

FIGURE 304.3.2 T-SHAPED TURNING SPACE

304.4 Door Swing. Doors shall be permitted to swing into turning spaces.

305 Clear Floor or Ground Space

305.1 General. Clear floor or ground space shall comply with 305.

305.2 Floor or Ground Surfaces. Floor or ground surfaces of a clear floor or ground space shall comply with 302. Changes in level are not permitted.
EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

305.3 Size. The clear floor or ground space shall be 30 inches (760 mm) minimum by 48 inches (1220 mm) minimum.

FIGURE 305.3 CLEAR FLOOR OR GROUND SPACE

305.4 Knee and Toe Clearance. Unless otherwise specified, clear floor or ground space shall be permitted to include knee and toe clearance complying with 306.

305.5 Position. Unless otherwise specified, clear floor or ground space shall be positioned for either forward or parallel approach to an element.

305.6 Approach. One full unobstructed side of the clear floor or ground space shall adjoin an accessible route or adjoin another clear floor or ground space.

305.7 Maneuvering Clearance. Where a clear floor or ground space is located in an alcove or otherwise confined on all or part of three sides, additional maneuvering clearance shall be provided in accordance with 305.7.1 and 305.7.2.

FIGURE 305.5 POSITION OF CLEAR FLOOR OR GROUND SPACE

305.7.1 Forward Approach. Alcoves shall be 36 inches (915 mm)wide minimum where the depth exceeds 24 inches (610 mm).

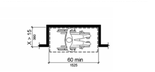

FIGURE 305.7.1 MANEUVERING CLEARANCE IN AN ALCOVE, FORWARD APPROACH

305.7.2 Parallel Approach. Alcoves shall be 60 inches (1525 mm) wide minimum where the depth exceeds 15 inches (380 mm).

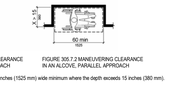

FIGURE 305.7.2 MANEUVERING CLEARANCE IN AN ALCOVE, PARALLEL APPROACH

306 Knee and Toe Clearance

306.1 General. Where space beneath an element is included as part of clear floor or ground space or turning space, the space shall comply with 306. Additional space shall not be prohibited beneath an element but shall not be considered as part of the clear floor or ground space or turning space.

306.2 Toe Clearance
306.2.1 General. Space under an element between the finish floor or ground and 9 inches (230 mm) above the finish floor or ground shall be considered toe clearance and shall comply with 306.2.

306.2.2 Maximum Depth. Toe clearance shall extend 25 inches (635 mm) maximum under an element.

306.2.3 Minimum Required Depth. Where toe clearance is required at an element as part of a clear floor space, the toe clearance shall extend 17 inches (430 mm) minimum under the element.

306.2.4 Additional Clearance. Space extending greater than 9 inches (150 mm) beyond the available knee clearance at 9 inches (230 mm) above the finish floor or ground shall not be considered toe clearance.

306.2.5 Width. Toe clearance shall be 30 inches (760 mm) wide minimum.

306.3 Knee Clearance.
306.3.1 General. Space under an element between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground shall be considered knee clearance and shall comply with 306.3.

306.3.2 Maximum Depth. Knee clearance shall extend 25 inches (635 mm) maximum under an element at 9 inches (230 mm) above the finish floor or ground.

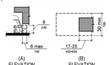

FIGURE 306.2 TOE CLEARANCE

306.3.3 Minimum Required Depth. Where knee clearance is required under an element as part of a clear floor space, the knee clearance shall be 11 inches (280 mm) deep minimum at 9 inches (230 mm) above the finish floor or ground, and 8 inches (205 mm) deep minimum at 27 inches (685 mm) above the finish floor or ground.

306.3.4 Clearance Reduction. Between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground, the knee clearance shall be permitted to reduce at a rate of 1 inch (25 mm) in depth for each 6 inches (150 mm) in height.

306.3.5 Width. Knee clearance shall be 30 inches (760 mm) wide minimum.

307 Protruding Objects

307.1 General. Protruding objects shall comply with 307.

307.2 Protrusion Limits. Objects with leading edges more than 27 inches (686 mm) and not more than 80 inches (2030 mm) above the finish floor or ground shall protrude 4 inches (100 mm) maximum horizontally into the circulation path.

EXCEPTION: Handrails shall be permitted to protrude 4 1/2 inches (115 mm) maximum.

307.3 Post-Mounted Objects. Free-standing objects mounted on posts or pylons shall overhang circulation paths 12 inches (305 mm) maximum when located 27 inches (685 mm) minimum and 80 inches (2030 mm) maximum above the finish floor or ground. Where a sign or other obstruction is mounted between posts or pylons that are 4 inches (100 mm) minimum and 12 inches (305 mm) apart or less than 12 inches (305 mm), the lowest edge of such sign or obstruction shall be 27 inches (685 mm) maximum or 80 inches (2030 mm) minimum above the finish floor or ground.

FIGURE 307.2 LIMITS OF PROTRUDING OBJECTS

EXCEPTION: The sloping portions of handrails serving stairs and ramps shall not be required to comply with 307.3.

307.4 Vertical Clearance. Vertical clearance shall be 80 inches (2030 mm) high minimum. Guardrails or other barriers shall be provided where the vertical clearance is less than 80 inches (2030 mm) high. The leading edge of such guardrail or barrier shall be located 27 inches (685 mm) maximum above the finish floor or ground.

EXCEPTION: Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

FIGURE 307.3 POST-MOUNTED PROTRUDING OBJECTS

307.5 Required Clear Width. Protruding objects shall not reduce the clear width required for accessible routes.

308 Reach Ranges

308.1 General. Reach ranges shall comply with 308.

308.2 Forward Reach.

308.2.1 Unobstructed. Where a forward reach is unobstructed, the high forward reach shall be 48 inches (1220 mm) maximum and the low forward reach shall be 15 inches (380 mm) minimum above the finish floor or ground.

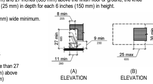

FIGURE 307.4 VERTICAL CLEARANCE

CHILDREN'S REACH RANGES		
FORWARD OR SIDE REACH	HIGH (MAX)	LOW (MIN)
AGES 3 AND 4		20 IN (510 MM)
AGES 5 AND 8		28 IN (710 MM)
AGES 9 AND 12		36 IN (915)
18 IN (455 MM)		40 IN (1015)
AGES 13 AND 12		44 IN (1120)
20 IN (510 MM)	>20-25 MAX (510-635 MM)	

FIGURE 308.2.1 UNOBSTRUCTED FORWARD REACH

FIGURE 308.2.2 OBSTRUCTED HIGH FORWARD REACH

308.2.2 Obstructed High Reach. Where a high forward reach is over an obstruction, the clear floor space shall extend beneath the element for a distance not less than the required reach depth over the obstruction. The high forward reach shall be 48 inches (1220 mm) maximum where the reach depth is 20 inches (510 mm) maximum. Where the reach depth exceeds 20 inches (510 mm), the high forward reach shall be 44 inches (1120 mm) maximum and the reach depth shall be 25 inches (635 mm) maximum.

308.3 Side Reach.

308.3.1 Unobstructed. Where a clear floor or ground space allows a parallel approach to an element and the side reach is unobstructed, the high side reach shall be 48 inches (1220 mm) maximum and the low side reach shall be 15 inches (380 mm) minimum above the finish floor or ground.

EXCEPTIONS:
1. An obstruction shall be permitted between the clear floor or ground space and the element where the depth of the obstruction is 10 inches (255 mm) maximum.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicle way where fuel dispensers are installed on existing curbs.

Figure 308.3.1 Unobstructed Side Reach

FIGURE 308.3.2 Obstructed High Side Reach

308.3.2 Obstructed High Reach. Where a clear floor or ground space allows a parallel approach to an element and the high side reach is over an obstruction, the height of the obstruction shall be 34 inches (865 mm) maximum and the depth of the obstruction shall be 24 inches (610 mm) maximum. The high side reach shall be 48 inches (1220 mm) maximum for a reach depth of 10 inches (255 mm) maximum. Where the reach depth exceeds 10 inches (255 mm), the high side reach shall be 46 inches (1170 mm) maximum for a reach depth of 24 inches (610 mm) maximum.

EXCEPTIONS:
1. The top of washing machines and clothes dryers shall be permitted to be 36 inches (915 mm) maximum above the finish floor.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicular way where fuel dispensers are installed on existing curbs.

309 Operable Parts

309.1 General. Operable parts shall comply with 309.

309.2 Clear Floor Space. A clear floor or ground space complying with 305 shall be provided.

309.3 Height. Operable parts shall be placed within one or more of the reach ranges specified in 308.

309.4 Operation. Operable parts shall be operable with one hand and shall not require tight grasping, pinching, or twisting of the wrist. The force required to activate operable parts shall be 5 pounds (22.2 N) maximum.

EXCEPTION: Gas pump nozzles shall not be required to provide operable parts that have an activating force of 5 pounds (22.2 N) maximum.

CHAPTER 4: ACCESSIBLE ROUTES

401 General

401.1 Scope. The provisions of Chapter 4 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

402 Accessible Routes

402.1 General. Accessible routes shall comply with 402.

402.2 Components. Accessible routes shall consist of one or more of the following components: walking surfaces with a running slope not steeper than 1:20, doorways, ramps, curb ramps excluding the flared sides, elevators, and platform lifts. All components of an accessible route shall comply with the applicable requirements of Chapter 4.

403 Walking Surfaces

403.1 General. Walking surfaces that are a part of an accessible route shall comply with 403.

403.2 Floor or Ground Surface. Floor or ground surfaces shall comply with 302.

403.3 Slope. The running slope of walking surfaces shall not be steeper than 1:20. The cross slope of walking surfaces shall not be steeper than 1:48.

403.4 Changes in Level. Changes in level shall comply with 303.

403.5 Clearances. Walking surfaces shall provide clearances complying with 403.5.

EXCEPTION: Within employee work areas, clearances on common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

403.5.1 Clear Width. Except as provided in 403.5.2 and 403.5.3, the clear width of walking surfaces shall be 36 inches (915 mm) minimum.

EXCEPTION: The clear width shall be permitted to be reduced to 32 inches (815 mm) minimum for a length of 24 inches (610 mm) maximum provided that reduced width segments are separated by segments that are 48 inches (1220 mm) long minimum and 36 inches (915 mm) wide minimum.

403.5.2 Clear Width at Turn. Where the accessible route makes a 180 degree turn around an element which is less than 48 inches (1220 mm) wide, clear width shall be 42 inches (1065 mm) minimum approaching the turn, 48 inches (1220 mm) minimum at the turn and 42 inches (1065 mm) minimum leaving the turn.

EXCEPTION: Where the clear width at the turn is 60 inches (1525 mm) minimum compliance with 403.5.2 shall not be required.

403.5.3 Passing Spaces. An accessible route with a clear width less than 60 inches (1525 mm) shall provide passing spaces at intervals of 200 feet (61 m) maximum. Passing spaces shall be either: a space 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum; or, an intersection of two walking surfaces providing a T-shaped space complying with 304.3.2 where the base and arms of the T-shaped space extend 48 inches (1220 mm) minimum beyond the intersection.

FIGURE 403.5.2 CLEAR WIDTH AT TURN

403.6 Handrails. Where handrails are provided along walking surfaces with running slopes not steeper than 1:20 they shall comply with 505.

404 Doors, Doorways, and Gates

404.1 General. Doors, doorways, and gates that are part of an accessible route shall comply with 404.

EXCEPTION: Doors, doorways, and gates designed to be operated only by security personnel shall not be required to comply with 404.2.7, 404.2.8, 404.2.9, 404.3.2 and 404.3.4 through 404.3.7.

404.2 Manual Doors, Doorways, and Manual Gates. Manual doors and doorways and manual gates intended for user passage shall comply with 404.2.

404.2.1 Revolving Doors, Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

404.2.2 Double-Leaf Doors and Gates. At least one of the active leaves of doorways with two leaves shall comply with 404.2.3 and 404.2.4.

404.2.3 Clear Width. Doorways shall provide a clear width of 32 inches (815 mm) minimum. Clear openings of doorways with swinging doors shall be measured between the face of the door and the stop, with the door open 90 degrees. Openings more than 24 inches (610 mm) deep shall provide a clear opening of 36 inches (915 mm) minimum. There shall be no projections into the required clear opening with lower than 34 inches (865 mm) above the finish floor or ground. Projections into the clear opening between 34 inches (865 mm) and 80 inches (2030 mm) above the finish floor or ground shall not exceed 4 inches (100 mm).

EXCEPTIONS:
1. In alterations, a projection of 5/8 inch (16 mm) maximum into the required clear width shall be permitted for the latch side stop.
2. Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

404.2.4 Maneuvering Clearances. Minimum maneuvering clearances at doors and gates shall comply with 404.2.4. Maneuvering clearances shall extend the full width of the doorway and the required latch side or hinge side clearance.

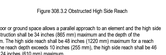

FIGURE 404.2.3 CLEAR WIDTH OF DOORWAYS

EXCEPTION: Entry doors to hospital patient rooms shall not be required to provide the clearance beyond the latch side of the door.

404.2.4.1 Swinging Doors and Gates. Swinging doors and gates shall have maneuvering clearances complying with Table 404.2.4.1.

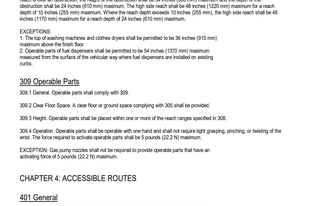

FIGURE 404.2.4.1 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES

404.2.4.2 Doorways without Doors or Gates, Sliding Doors, and Folding Doors. Doorways less than 36 inches (915 mm) wide without doors or gates, sliding doors, or folding doors shall have maneuvering clearances complying with Table 404.2.4.2.

404.2.4.3 Recessed Doors and Gates. Maneuvering clearances for forward approach shall be provided when any obstruction within 18 inches (455 mm) of the latch side of a doorway extends more than 8 inches (205 mm) beyond the face of the door, measured perpendicular to the face of the door or gate.

FIGURE 404.2.4.3 MANEUVERING CLEARANCES AT DOORWAYS WITHOUT DOORS, SLIDING DOORS, GATES, AND FOLDING DOORS

FIGURE 404.2.4.3 MANEUVERING CLEARANCES AT RECESSED DOORS AND GATES

404.2.4.4 Floor or Ground Surface. Floor or ground surface within required maneuvering clearances shall comply with 302. Changes in level are not permitted.
EXCEPTIONS:
1. Slopes not steeper than 1:48 shall be permitted.
2. Changes in level at thresholds complying with 404.2.5 shall be permitted.

404.2.5 Thresholds. Thresholds, if provided at doorways, shall be 1/2 inch (13 mm) high maximum. Raised thresholds and changes in level at doorways shall comply with 302 and 303.

EXCEPTION: Existing or altered thresholds 3/4 inch (19 mm) high maximum that have a beveled edge on each side with a slope not steeper than 1:2 shall not be required to comply with 404.2.5.

404.2.6 Doors in Series and Gates in Series. The distance between two hinged or pivoted doors in series and gates in series shall be 48 inches (1220 mm) minimum plus the width of doors or gates swinging into the space.

FIGURE 404.2.6 DOORS IN SERIES AND GATES IN SERIES

404.2.7 Door and Gate Hardware. Handles, pulls, latches, locks, and other operable parts on doors and gates shall comply with 309.4. Operable parts of such hardware shall be 34 inches (865 mm) minimum and 48 inches (1220 mm) maximum above the finish floor or ground. Where sliding doors are in the fully open position, operating hardware shall be exposed and usable from both sides.

EXCEPTIONS:
1. Existing locks shall be permitted in any location at existing glazed doors without stiles, existing overhead rolling doors or grilles, and similar existing doors or grilles that are designed with locks that are activated only at the top or bottom rail.
2. Access gates in barrier walls and fences protecting pools, spas, and hot tubs shall be permitted to have operable parts of the release of latch on self-latching devices at 54 inches (1370 mm) maximum above the finish floor or ground provided the self-latching devices are not also self-locking and operated by means of a key, electronic opener, or integral combination lock.

404.2.8 Closing Speed. Door and gate closing speed shall comply with 404.2.8.

404.2.8.1 Door Closers and Gate Closers. Door closers and gate closers shall be adjusted so that from an open position of 90 degrees, the time required to move the door to a position of 12 degrees from the latch is 5 seconds minimum.

404.2.8.2 Spring Hinges. Door and gate spring hinges shall be adjusted so that from the open position of 70 degrees, the door or gate shall move to the closed position in 1.5 seconds minimum.

404.2.9 Door and Gate Opening Force. Fire doors shall have a minimum opening force allowable by the appropriate administrative authority. The force for pushing or pulling open a door or gate other than fire doors shall be as follows:
1. Interior hinged doors and gates: 5 pounds (22.2 N) maximum.
2. Sliding or folding doors: 5 pounds (22.2 N) maximum.

These forces do not apply to the force required to retract latch bolts or disengage other devices that hold the door or gate in a closed position.

404.2.10 Door and Gate Surfaces. Swinging door and gate surfaces within 10 inches (255 mm) of the finish floor or ground measured vertically shall have a smooth surface on the push side extending the full width of the door or gate. Parts creating horizontal or vertical joints in these surfaces shall be within 1/16 inch (1.6 mm) of the same plane as the other. Cavities created by added kick plates shall be capped.

EXCEPTIONS:
1. Sliding doors shall not be required to comply with 404.2.10.
2. Tempered glass doors without stiles and having a bottom rail or shoe with the top leading edge tapered at 60 degrees minimum from the horizontal shall not be required to meet the 10 inch (255 mm) minimum smooth surface height requirement.
3. Doors and gates that do not extend to within 10 inches (255 mm) of the finish floor or ground shall not be required to comply with 404.2.10.
4. Existing doors and gates without smooth surfaces within 10 inches (255 mm) of the finish floor or ground shall not be required to provide smooth surfaces complying with 404.2.10 provided that if added kick plates are installed, cavities created by such kick plates are capped.

404.2.11 Vision Lights. Doors, gates, and side lights adjacent to doors or gates, containing one or more glazing panels that permit viewing through the panels shall have the bottom of at least one glazed panel located 43 inches (1090 mm) maximum above the finish floor.

EXCEPTION: Vision lights with the lowest part more than 66 inches (1675 mm) from the finish floor or ground shall not be required to comply with 404.2.11.
404.3 Automatic and Power-Assisted Doors and Gates. Automatic doors and automatic gates shall comply with 404.3. Full-powered automatic doors shall comply with ANSI/BHMA A156.10 (incorporated by reference, see "Referenced Standards" in Chapter 1). Low-energy and power-assisted doors shall comply with ANSI/BHMA A156.19 (1997 or 2002 edition) (incorporated by reference, see "Referenced Standards" in Chapter 1).

404.3.1 Clear Width. Doorways shall provide a clear opening of 32 inches (815 mm) minimum in power-and power-off mode. The minimum clear width for automatic door systems in a doorway shall be based on the clear opening provided by all leaves in the open position.

404.3.2 Maneuvering Clearance. Clearance at power-assisted doors and gates shall comply with 404.2.4. Clearances at automatic doors and gates without standby power and serving an accessible means of egress shall comply with 404.2.4.

EXCEPTION: Where automatic doors and gates remain open in the power-off condition, compliance with 404.2.4 shall not be required.

404.3.3 Thresholds. Thresholds and changes in level at doorways shall comply with 404.2.5.

404.3.4 Doors in Series and Gates in Series. Doors in series and gates in series shall comply with 404.2.6.

404.3.5 Controls. Manually operated controls shall comply with 309. The clear floor space adjacent to the control shall be located beyond the arc of the door swing.

404.3.6 Break Out Opening. Where doors and gates without standby power are a part of a means of egress, the clear break out opening at swinging or sliding doors and gates shall be 32 inches (815 mm) minimum when operated in emergency mode.

EXCEPTION: Where manual swinging doors and gates comply with 404.2 and serve the same means of egress compliance with 404.3.6 shall not be required.

404.3.7 Revolving Doors, Revolving Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

405 Ramps

405.1 General. Ramps on accessible routes shall comply with 405.

EXCEPTION: In assembly areas, aisle ramps adjacent to seating and not serving elements required to be on an accessible route shall not be required to comply with 405.

405.2 Slope. Ramp runs shall have a running slope not steeper than 1:12.

EXCEPTION: In existing sites, buildings, and facilities, ramps shall be permitted to have running slopes steeper than 1:12 complying with Table 405.2 where such slopes are necessary due to space limitations.

TABLE 405.2 MAXIMUM RAMP SLOPE AND RISE FOR EXISTING SITES, BUILDINGS, AND FACILITIES	
SLOPE (A SLOPE STEEPER THAN 1:8 IS PROHIBITED.)	MAXIMUM RISE
STEEPER THAN 1:10 BUT NOT STEEPER THAN 1:8	3 INCHES (75 MM)
STEEPER THAN 1:12 BUT NOT STEEPER THAN 1:10	6 INCHES (150 MM)

405.3 Cross Slope. Cross slope of ramp runs shall not be steeper than 1:48.

405.4 Floor or Ground Surfaces. Floor or ground surfaces of ramp runs shall comply with 302. Changes in level other than the running slope and cross slope are not permitted on ramp runs.

405.5 Clear Width. The clear width of a ramp run and, where handrails are provided, the clear width between handrails shall be 36 inches (915 mm) minimum.

EXCEPTION: Within employee work areas, the required clear width of ramps that are a part of common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

405.6 Rise. The rise for any ramp run shall be 30 inches (760 mm) maximum.

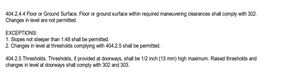

FIGURE 405.7 RAMP LANDINGS

405.7 Landings. Ramps shall have landings at the top and the bottom of each ramp run. Landings shall comply with 405.7.
405.7.1 Slope. Landings shall comply with 302. Changes in level are not permitted.

EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

405.7.2 Width. The landing clear width shall be at least as wide as the widest ramp run leading to the landing.

405.7.3 Length. The landing clear length shall be 60 inches (1525 mm) long minimum.

405.7.4 Change in Direction. Ramps that change direction between runs at landings shall have a clear landing 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum.

405.7.5 Doorways. Where doorways are located adjacent to a ramp landing, maneuvering clearances required by 404.2.4 and 404.3.2 shall be permitted to overlap the required landing area.
405.8 Handrails. Ramp runs with a rise greater than 6 inches (150 mm) shall have handrails complying with 505.

EXCEPTION: Within employee work areas, handrails shall not be required where ramps that are part of common use circulation paths are designed to permit the installation of handrails complying with 505. Ramps not subject to the exception to 405.8 shall be designed to maintain a 36 inch (915 mm) minimum clear width when handrails are installed.

405.9 Edge Protection. Edge protection complying with 405.9.1 or 405.9.2 shall be provided on each side of ramp runs and at each side of ramp landings.

EXCEPTIONS:
1. Edge protection shall not be required on ramps that are not required to have handrails and have sides complying with 406.3
2. Edge protection shall not be required on the sides of ramp landings serving an adjoining ramp run or stairway.
3. Edge protection shall not be required on the sides of ramp landings having a vertical drop-off of 1/2 inch (13 mm) maximum within 10 inches (255 mm) horizontally of the minimum landing area specified in 405.7.

405.9.1 Extended Floor or Ground Surface. The floor or ground surface of the ramp run or landing shall extend 12 inches (305 mm) minimum beyond the inside face of a handrail complying with 505.

405.9.2 Curb or Barrier. A curb or barrier shall be provided that prevents the passage of a 4 inch (100 mm) diameter sphere, where any portion of the sphere is within 4 inches (100 mm) of the finish floor or ground surface.

FIGURE 405.9.1 EXTENDED FLOOR OR GROUND SURFACE EDGE PROTECTION

FIGURE 405.9.2 CURB OR BARRIER EDGE PROTECTION

405.10 Wet Conditions. Landings subject to wet conditions shall be designed to prevent the accumulation of water.

406 Curb Ramps

406.1 General. Curb ramps on accessible routes shall comply with 406, 405.2 through 405.5, and 405.10.

406.2 Counter Slope. Counter slopes of adjoining gutters and road surfaces immediately adjacent to the curb ramp shall not be steeper than 1:20. The adjacent surfaces at transitions at curb ramps to walks, gutters, and streets shall be at the same level.

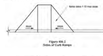

Figure 406.2
Counter Slope of Surfaces Adjacent to Curb Ramps

406.3 Sides of Curb Ramps. Where provided, curb ramp flares shall not be steeper than 1:10.

406.4 Landings. Landings shall be provided at the tops of curb ramps. The landing clear length shall be 36 inches (915 mm) minimum. The landing clear width shall be at least as wide as the curb ramp, excluding flared sides, leading to the landing.

EXCEPTION: In alterations, where there is no landing at the top of curb ramps, curb ramp flares shall be provided and shall not be steeper than 1:12.

406.5 Location. Curb ramps and the flared sides of curb ramps shall be located so that they do not project into vehicular traffic lanes. Curb ramps at marked crossings shall be wholly contained within the markings, excluding any flared sides.

Figure 406.4
Landings at the Tops of Curb Ramps

406.6 Diagonal Curb Ramps. Diagonal or corner type curb ramps with returned curbs or other well-defined edges shall have the edges parallel to the direction of pedestrian flow. The bottom of diagonal curb ramps shall have a clear space 48 inches (1220 mm) minimum outside active traffic lanes of the roadway. Diagonal curb ramps provided at marked crossings shall provide the 48 inches (1220 mm) minimum clear space within the markings. Diagonal curb ramps with flared sides shall have a segment of curb 24 inches (610 mm) long minimum located on each side of the curb ramp and within the marked crossing.

Figure 406.6
Diagonal or Corner Type Curb Ramps

406.7 Islands. Raised islands in crossings shall be cut through level with the street or have curb ramps at both sides. Each curb ramp shall have a level area 48 inches (1220 mm) long minimum by 36 inches (915 mm) wide minimum at the top of the curb ramp in the part of the island intersected by the crossings. Each 48 inch (1220 mm) minimum by 36 inch (915 mm) minimum area shall be oriented so that the 48 inch (1220 mm) minimum length is in the direction of the running slope of the curb ramp it serves. The 48 inch (1220 mm) minimum by 36 inch (915 mm) minimum areas and the accessible route shall be permitted to overlap.

407 Elevators

407.1 General. Elevators shall comply with ASME A17.1 and with ASME A17.1 (incorporated by reference, see "Referenced Standards" in Chapter 1). They shall be passenger elevators as classified by ASME A17.1. Elevator operation shall be automatic.

Figure 407.1
Elevator Car Dimensions

407.2 Floor Surfaces. Floor surfaces in elevator cars shall comply with 302 and 303.

407.4.3 Platform to Hoistway Clearance. The clearance between the car platform sill and the edge of any hoistway landing shall be 1 1/4 inch (32 mm) maximum.

407.4.4 Leveling. Each car shall be equipped with a self-leveling feature that will automatically bring and maintain the car at floor landings within a tolerance of 1/2 inch (13 mm) under rated loading to zero loading conditions.

407.4.5 Illumination. The level of illumination at the car controls, platform, car threshold and car landing sill shall be 5 foot candles (54 lux) minimum.

407.4.6 Elevator Car Controls. Where provided, elevator car controls shall comply with 407.4.6 and 308.4.

EXCEPTION: In existing elevators, where a new car operating panel complying with 407.4.6 is provided, existing car operating panels shall not be required to comply with 407.4.6.

407.4.6.1 Location. Controls shall be located within one of the reach ranges specified in 308.

EXCEPTIONS:
1. Where the elevator panel serves more than 16 openings and a parallel approach is provided, buttons with floor designations shall be permitted to be 54 inches (1370 mm) maximum above the finish floor.
2. In existing elevators, car control buttons with floor designations shall be permitted to be located 54 inches (1370 mm) maximum above the finish floor where a parallel approach is provided.

407.4.6.2 Buttons. Car control buttons with floor designations shall comply with 407.4.6.2 and shall be raised or flush.

EXCEPTION: In existing elevators, buttons shall be permitted to be recessed.

407.4.6.2.1 Size. Buttons shall be 3/4 inch (19 mm) minimum in their smallest dimension.

407.4.6.2.2 Arrangement. Buttons shall be arranged with numbers in ascending order. When two or more columns of buttons are provided they shall read from left to right.

407.4.6.3 Keypads

GENERAL NOTES
C1

0"
1"

GENERAL NOTES:

1. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE UNDERGROUND UTILITIES. WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS, SUFFICIENTLY IN ADVANCE OF OPERATIONS TO PRECLUDE DAMAGE TO SAME.
2. WATER, SEWER, OR OTHER UTILITY SERVICES SHALL NOT BE INTERRUPTED. ANY DAMAGES TO EXISTING UTILITIES WILL BE THE CONTRACTOR'S RESPONSIBILITY.
3. IN THE EVENT OF DAMAGE TO UNDERGROUND FACILITIES, WHETHER SHOWN OR NOT SHOWN IN THE DRAWINGS, THE CONTRACTOR SHALL MAKE THE NECESSARY REPAIRS TO PLACE THE FACILITIES BACK IN SERVICE AT NO INCREASE IN THE CONTRACTOR'S PRICE AND ALL SUCH REPAIRS SHALL CONFORM TO THE REQUIREMENTS OF THE COMPANY OR AGENCY SERVICING THE FACILITY.
4. THE CONTRACTOR SHALL EXERCISE EXTRA CARE TO PREVENT DAMAGE TO ALL OTHER STRUCTURES IN THE AREA INCLUDING BUILDINGS, FENCES, ROADS, PIPELINES, UTILITIES, ETC., WHETHER PUBLICLY OR PRIVATELY OWNED.
5. UNTIL ACCEPTANCE BY THE ENGINEER OF ANY PART OR ALL OF THE CONSTRUCTION, AS PROVIDED FOR IN THE PLANS AND THESE SPECIFICATIONS, IT SHALL BE UNDER THE CHARGE AND CARE OF THE CONTRACTOR, AND HE SHALL TAKE EVERY NECESSARY PRECAUTION AGAINST INJURY OR DAMAGE TO ANY PART OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR, RESTORE AND MAKE GOOD, AT HIS OWN EXPENSE, ALL INJURIES OR DAMAGE TO ANY PORTION OF THE WORK BEFORE ITS COMPLETION AND ACCEPTANCE.
6. NO OPEN TRENCHES OR EXCAVATION SHALL BE LEFT OPEN OVERNIGHT.
7. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL PERMITS REQUIRED FOR THIS PROJECT FROM CITY OF MISSION.
8. CONTRACTOR TO COORDINATE ALL WORK WITH MR. ADAN RIVERA, ASSISTANT COORDINATOR FOR MAINTENANCE, MISSION C.I.S.D. (956-323-8960) PRIOR TO START OF CONSTRUCTION.
9. PROPER SEDIMENT CONTROL DEVISES SHALL BE UTILIZED DURING CONSTRUCTION ON ALL DRAINAGE STRUCTURES. ALL GRATE INLETS SHALL HAVE FILTER FABRIC INLET PROTECTION TO PREVENT SOIL EROSION INTO THE DRAINAGE SYSTEM.
10. CONTRACTOR TO PROVIDE AND MAINTAIN TEMPORARY GRAPHIC CONSTRUCTION SIGNS, DIRECTIONAL SIGNS AND ANY OTHER SIGNS THAT MAY BE REQUIRED DURING CONSTRUCTION.
11. ALL WORK SHALL BE COMPLETED TO THE SATISFACTION OF MISSION C.I.S.D. AND JAVIER HINOJOSA ENGINEERING.
12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING MISSION C.I.S.D. 48 HOURS PRIOR TO COMMENCEMENT OF WORK @ (956) 323-8960 TO COORDINATE AND MEET ANY ADDITIONAL REQUIREMENTS AND/OR SPECIFICATIONS.
13. THE CONTRACTOR SHALL BE RESPONSIBLE TO CALL DIG TESS 48 HOURS PRIOR TO COMMENCEMENT OF WORK FOR UTILITY SPOTTING @ (1-800-DIG-TESS).
14. LOCATIONS OF UNDERGROUND FACILITIES ARE FROM BEST INFORMATION AVAILABLE. NEITHER THE OWNER OR ENGINEER, WARRANT THE ACCURACY OF THE INFORMATION PROVIDED. ANY DEVIATIONS SHALL BE CALLED TO THE ENGINEER'S ATTENTION IMMEDIATELY.
15. THE CONTRACTOR IS RESPONSIBLE FOR COORDINATING WITH THE CORRESPONDING UTILITY CORPORATION IN REGARDS TO THE RELOCATION/ADJUSTING OF ANY CONFLICTING UTILITIES. THE RELOCATION/ADJUSTMENT SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
16. THE CONTRACTOR SHALL REMOVE ALL FENCES LOCATED WITHIN THE EASEMENTS AND RIGHT OF WAY, INTERFERING WITH CONSTRUCTION OPERATION AND PROVIDE TEMPORARY FENCING DURING CONSTRUCTION. REMOVED FENCES SHALL BE REPLACED WITH A NEW FENCE OR UNDAMAGED ORIGINAL FENCING. REMOVAL AND REPLACEMENT OF EXISTING AND TEMPORARY FENCES SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
17. ANY DAMAGES TO FENCES, WALKS, OR TRACK SURFACES SHALL BE REPAIRED BY THE CONTRACTOR AT HIS EXPENSE
18. NO OPEN EXCAVATION SHALL BE LEFT OPEN OVERNIGHT. ALL EXCAVATIONS WHICH CANNOT BE BACKFILLED OVERNIGHT SHALL BE COVERED. AS A MINIMUM, WITH STEEL PLATING WHEN IN PAVED AND UNPAVED AREAS SUBJECT TO VEHICULAR LOADING; PLYWOOD, WOOD PLANKING WITH O.S.H.A. ORANGE PLASTIC EXPANDED MESH BARRIER AROUND PERIMETER IN UNPAVED AREAS NOT SUBJECT TO VEHICULAR LOADING, OR AS APPROVED BY THE ENGINEER.
19. THE PREPARATION OF THESE PLANS REFLECTS INFORMATION, PROVIDED BY OTHERS, ON THE APPROXIMATE LOCATION AND EXISTENCE OF EXISTING UTILITY AND ADJACENT PHYSICAL FEATURES. HOWEVER, THEY DO NOT IMPLY OR AFFIRM THAT ALL UTILITIES OR PHYSICAL FEATURES ARE SHOWN. GENERALLY, UTILITY SERVICE CONNECTIONS ARE NOT INDICATED ON THESE PLANS. CONTRACTOR IS RESPONSIBLE FOR NOTIFICATIONS OF THE OWNER IMMEDIATELY UPON ENCOUNTERING UNFORESEEN CONFLICTS.
20. THE APPROXIMATE LOCATIONS OF KNOWN EXISTING UTILITIES ARE SHOWN, CONTRACTOR SHALL DETERMINE THE EXACT HORIZONTAL AND VERTICAL LOCATIONS IN THE FIELD PRIOR TO COMMENCING WORK. CONTRACTOR TO BE FULLY RESPONSIBLE FOR DAMAGES WHICH MIGHT OCCUR BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE EXISTING UTILITIES.
21. PUBLIC AND PRIVATE UTILITY LINES AND CUSTOMER SERVICE LINES MAY EXIST THAT ARE NOT SHOWN ON THE CONSTRUCTION DRAWINGS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE, MAINTAIN AND PROTECT THE INTEGRITY OF THESE LINES. HAND EXCAVATION MAY BE REQUIRED. THE CONTRACTOR SHALL RESTORE RELOCATED OR DIVERTED UTILITY TO ITS ORIGINAL CONDITION AND LOCATION WHEN APPLICABLE UPON COMPLETION OF CONSTRUCTION. SAID RESTORATION SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
22. THE CONTRACTOR TO MAINTAIN ALL EQUIPMENT AND TRANSPORTATION OF SAID EQUIPMENT WITHIN THE EXISTING PROPERTY OF MISSION C.I.S.D.
23. CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ADEQUATE DRAINAGE OF PROPOSED FACILITIES AT ALL TIMES DURING CONSTRUCTION.
24. THE CONTRACTOR SHALL PROVIDE/MAINTAIN ADEQUATE POSITIVE DRAINAGE AT ALL TIMES DURING THE INSTALLATION OF THE STRUCTURES, DRAINAGE, UTILITY, IRRIGATION AND ROAD IMPROVEMENTS. DEWATERING OF THE TRENCH MAY BE REQUIRED DURING THE INSTALLATION OF THE DRAINAGE, UTILITY AND IRRIGATION FACILITIES/STRUCTURES. SAID DEWATERING SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
25. THE CONTRACTOR SHALL CLEANUP AND RESTORE THE AREA OF OPERATIONS TO A CONDITION AS GOOD AS OR BETTER THAN THAT WHICH EXISTED PRIOR TO INSTALLATION OF ALL ITEMS TO BE CONSTRUCTED.
26. THE CONTRACTOR SHALL BE RESPONSIBLE TO FOLLOW ALL T.C.E.Q. STORM WATER POLLUTION PREVENTION PLAN (SWP3) REQUIREMENTS AS PER SWP3 SHEETS AND AS STATED IN TEXAS POLLUTANT DISCHARGE ELIMINATION SYSTEM CONSTRUCTION GENERAL PERMIT (TIDES TXR150000, EFFECTIVE DATE MARCH 5, 2023), INCLUDING N.O.I. SUBMITTAL AND MS4 NOTIFICATION.

EROSION CONTROL NOTES

1. THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ) AND ENVIRONMENTAL PROTECTION AGENCY (EPA) REQUIRE EROSION AND SEDIMENTATION CONTROL FOR CONSTRUCTION. CONTRACTOR SHALL PROVIDE ALL REQUIRED EROSION AND SEDIMENTATION CONTROL. CONTRACTOR SHALL BE RESPONSIBLE FOR IMPLEMENTATION OF THE STORM WATER POLLUTION PREVENTION PLAN.
2. AT A MINIMUM THESE CONTROLS SHALL CONSIST OF ROCK BERMS AND/OR SILT FENCES CONSTRUCTED PARALLEL TO AND DOWN GRADIENT FROM THE TRENCHES. THE ROCK BERM OR SILT FENCES SHALL BE INSTALLED IN A MANNER SUCH THAT ANY RAINFALL RUNOFF SHALL BE FILTERED. HAY BALES SHALL NOT BE USED FOR TEMPORARY EROSION AND SEDIMENTATION CONTROLS.
3. ALL SLOPES SHALL BE SADDLED OR SEEDED WITH APPROVED GRASS, GRASS MIXTURES OR GROUND COVER SUITABLE TO THE AREA AND SEASON IN WHICH THEY ARE APPLIED
4. THE CONTRACTOR SHALL INSPECT THE CONTROLS AT WEEKLY INTERVALS AND AFTER EVERY SIGNIFICANT RAINFALL TO INSURE DISTURBANCE TO THE STRUCTURES HAS NOT OCCURRED. SEDIMENT DEPOSITED AFTER A RAINFALL SHALL BE REMOVED FROM THE SITE OR PLACED IN AN APPROVED DESIGNATED SOIL DISPOSAL AREA.
5. EROSION AND SEDIMENTATION CONTROL MEASURES SHALL BE EMPLOYED DURING CONSTRUCTION TO PREVENT POINT SOURCE SEDIMENTATION LOADINGS OF DOWNSTREAM FACILITIES. SUCH INSTALLATIONS SHALL BE REGULARLY INSPECTED BY THE CONTRACTOR FOR EFFECTIVENESS. ADDITIONAL MEASURES MAY BE REQUIRED IF, IN THE OPINION OF THE OWNER, THEY ARE WARRANTED.
6. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE IMPLEMENTED BEFORE CONSTRUCTION COMMENCES, SHALL BE MAINTAINED DURING CONSTRUCTION, AND SHALL BE REMOVED WHEN VEGETATION IS ESTABLISHED AND THE CONSTRUCTION AREA IS STABILIZED. ADDITIONAL PROTECTION MAY BE NECESSARY IF EXCESSIVE SOLIDS ARE BEING DISCHARGED FROM THE SITE.
7. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE REMOVED BY THE CONTRACTOR AT FINAL ACCEPTANCE OF THE PROJECT BY THE OWNER.
8. ALL STAGING, MATERIAL STORAGE, STOCKPILE AND REFUSE AREAS SHALL REQUIRE APPLICABLE EROSION AND SEDIMENT CONTROL MEASURES.
9. ALL CONSTRUCTION DEBRIS SHALL BE CONTAINED WITHIN APPROPRIATE RECEPTACLES (ROLL-OFF CONTAINERS, DUMPSTERS, TRASH CANS, WIRE-MESH CAGES, Etc.) AND CONFINED WITHIN PERIMETER EROSION AND SEDIMENT CONTROLS.
10. THE CONTRACTOR MAY REFER TO THE TEXAS DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES (2004 EDITION) ITEM 164, "SEEDING FOR EROSION CONTROL" AND ITEM 168, "VEGETATIVE WATERING" FOR VEGETATIVE STABILIZATION SPECIFICATIONS.
11. DUST CONTROL SHALL BE IMPLEMENTED AS NECESSARY OR AS DIRECTED BY THE ENGINEER. DUST CONTROL MAY CONSIST OF WATERING OR OTHER METHODS APPROVED BY THE PROJECT ENGINEER.
12. ALL DISCHARGES ASSOCIATED WITH DEWATERING OPERATIONS SHALL IMPLEMENT APPROPRIATE EROSION AND SEDIMENT CONTROL MEASURES. MEASURES MAY INCLUDE BUT ARE NOT LIMITED TO SEDIMENTATION BASINS OR FILTER SOCKS.
13. CONCRETE WASH-WATER SHALL NOT BE DISCHARGED DIRECTLY INTO A STORM SEWER SYSTEM OR RECEIVING STREAM. ALL WASH ACTIVITIES MUST BE PERFORMED WITHIN THE EXTENTS OF ESTABLISHED EROSION AND SEDIMENT CONTROL MEASURES OR DESIGNATED AREAS APPROVED BY PROJECT ENGINEER.
14. SEDIMENT SHALL BE CLEARED FROM ALL STORM SEWER PIPES, CULVERTS AND APPURTENANCES WITHIN THE LIMITS OF CONSTRUCTION PRIOR TO FINAL PROJECT ACCEPTANCE. SEDIMENT SHALL BE PROPERLY DISPOSED.

TRENCH SAFETY

1. IN ACCORDANCE WITH HOUSE BILLS 662 AND 665 ENACTED BY THE TEXAS LEGISLATURE (70TH REGULAR LEGISLATIVE SESSION), THE CONTRACTOR SHALL MEET THE REQUIREMENTS FOR TRENCH SAFETY AS OUTLINED IN THE CURRENT VERSION OF THE UNITED STATES DEPARTMENT OF LABOR, OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) STANDARDS, 29 CFR, PART 1926, SUBPART P-EXCAVATIONS.
2. PRIOR TO COMMENCING ANY EXCAVATION, THE CONTRACTOR SHALL PROVIDE A TRENCH SAFETY PLAN. ALL PLANS SHALL BE PREPARED BY A PROFESSIONAL ENGINEER LICENSED TO PRACTICE IN THE STATE OF TEXAS. THE PLAN SHALL BE SUBMITTED TO THE PROJECT ENGINEER.
3. IN THE EVENT CONDITIONS ENCOUNTERED IN THE FIELD REQUIRE TRENCH SAFETY SYSTEMS OUTSIDE OF THE EXTENTS SUGGESTED TRENCH PROTECTION SHOWN ON THE CONSTRUCTION PLANS, ALL EXCAVATION SHALL CEASE AND THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE PROJECT ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SUBMITTING A REVISED TRENCH SAFETY PLAN. NO EXCAVATION SHALL RESUME UNTIL THE REVISED TRENCH SAFETY PLAN HAS BEEN APPROVED.
4. THE CONTRACTOR SHALL ENSURE APPROVED TRENCH SAFETY PLANS ARE IMPLEMENTED. FAILURE TO ADHERE TO THE TRENCH SAFETY PLAN WILL RESULT IN A STOP WORK ORDER. NONCOMPLIANCE INCIDENTS MAY BE REPORTED TO OSHA
5. TRENCHES OR EXCAVATIONS MAY NOT BE LEFT OPEN OVERNIGHT UNLESS AUTHORIZED IN WRITING BY THE PROJECT ENGINEER. IN CASES WHERE TRENCHES ARE LEFT OPEN, THE CONTRACTOR MUST PROVIDE TRAFFIC RATED, ANCHORED STEEL PLATE COVERS APPROVED BY THE ENGINEER.

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED
PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY JAVIER HINOJOSA, P.E. 74808 ON SEPTEMBER 18, 2024

GENERAL NOTES

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MEP
CONSULTANT T ### ### ####
ADDRESS LINE 1
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AUDIO VISUAL
CONSULTANT T ### ### ####
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CONSULTANT T ### ### ####
ADDRESS LINE 1
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LIFE SAFETY
CONSULTANT T ### ### ####
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ADDRESS LINE

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/18/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: J.H.E.

DRAWN BY: P. GONZALEZ

C1

EXISTING SITE, UTILITY, TOPOGRAPHIC AND EROSION CONTROL PLAN
C2

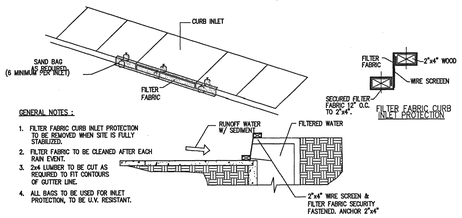
0" 1"

811
Know what's **below.**
Call before you dig.
(@ least 48 hours prior to digging)

SCALE: 1" = 20'

LEGEND

- EXIST. SANITARY SEWER MANHOLE
- EXIST. SANITARY SEWER CLEANOUT
- EXIST. GRATE INLET
- EXIST. POWER POLE
- EXIST. LIGHT POLE
- SPRINKLER CONTROL VALVE
- IRRIGATION VALVE
- SPRINKLER VALVE
- OAK TREE
- PALM TREE
- TPND TOP OF POND
- TC TOP OF EXIST. CONCRETE
- TOC TOP OF CURB



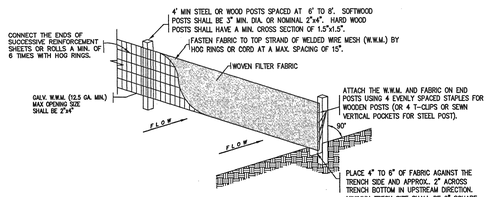
GENERAL NOTES :

1. FILTER FABRIC CURB INLET PROTECTION TO BE REMOVED WHEN SITE IS FULLY STABILIZED.
2. FILTER FABRIC TO BE CLEANED AFTER EACH RAIN EVENT.
3. 2x4 LUMBER TO BE CUT AS REQUIRED TO FIT CONTOURS OF GUTTER LINE.
4. ALL BAGS TO BE USED FOR INLET PROTECTION, TO BE U.V. RESISTANT.

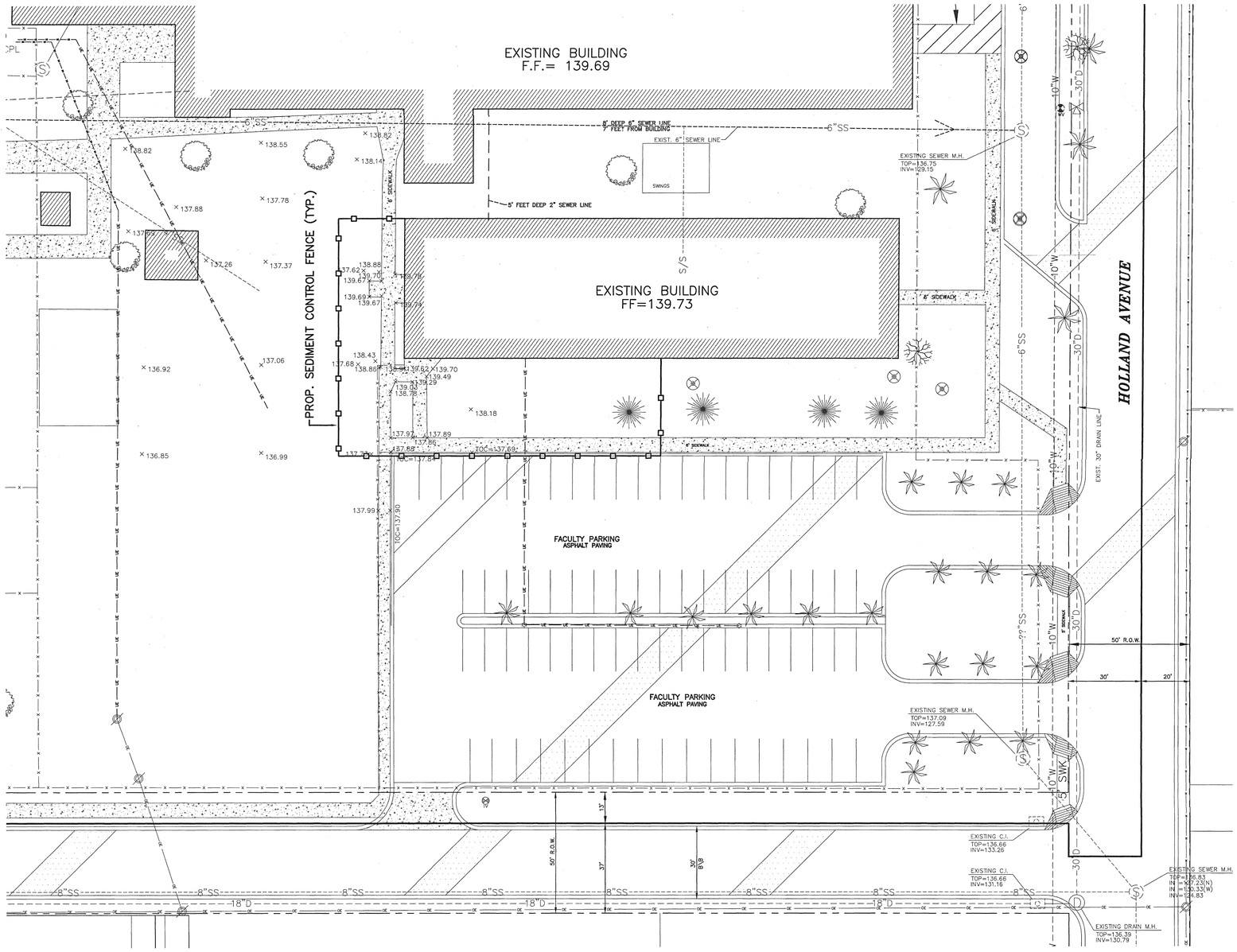
FILTER FABRIC CURB INLET PROTECTION

GENERAL NOTES :

1. STEEL POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED WITH A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POST MUST BE EMBEDDED A MINIMUM OF 18".
2. THE TOE OF THE SILT FENCE SHALL BE TRENCHED IN WITH A SPADE OR MECHANICAL TRENCHER, SO THAT THE DOWN SLOPE FACE OF THE TRENCH IS FLAT AND PERPENDICULAR TO THE LINE OF FLOW. WHERE FENCE CANNOT BE TRENCHED IN WEIGHT FABRIC FLAP WITH WASHED GRAVEL ON UPHILL SIDE, AS NECESSARY, TO PREVENT FLOW UNDER FENCE.
3. THE TRENCH MUST BE A MINIMUM OF 6 INCHES DEEP AND 6 INCHES WIDE TO ALLOW FOR THE SILT FENCE FABRIC TO BE LAND IN THE GROUND AND BACKFILLED.
4. SILT FENCE SHOULD BE SECURELY FASTENED TO EACH STEEL SUPPORT POST OF TO BACKING SUPPORT, WITH IS IN TURN ATTACHED TO THE STEEL FENCE POST FABRIC SHALL OVERLAP AT ABUTTING ENDS A MINIMUM OF 3 FEET AND SHALL BE JOINED SUCH THAT NO BYPASS OR LEAKAGE OCCURS.
5. INSPECTION SHALL BE MADE WEEKLY OR AFTER EACH RAINFALL, REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
6. SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.
7. ACCUMULATED SILT SHALL BE REMOVED WHEN IT REACHES A DEPTH OF 6 INCHES THE SILT SHALL BE DISPOSED OF IN AN APPROVED SITE AND IN SUCH A MANNER AS TO NOT CONTRIBUTE TO ADDITIONAL SILTATION.



TEMPORARY SEDIMENT CONTROL FENCE



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LIFE SAFETY
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O'GRADY ELEMENTARY SCHOOL CANOPY

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KEY PLAN
NORTH: PLAN TRUE

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DATE 09/18/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: J.H.E.

DRAWN BY: P. GONZALEZ

C2

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED
PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY JAVIER HINOJOSA, P.E. 74808 ON SEPTEMBER 19, 2024

EXISTING SITE, UTILITY, TOPOGRAPHIC AND EROSION CONTROL PLAN

C3 DEMOLITION PLAN

0" 1"

SCALE: 1" = 5'

LEGEND

x TOC=87.35	EXIST. TOP OF CURB ELEVATION
x EOP=88.12	EXIST. EDGE OF PAVEMENT ELEVATION
x TOA=87.16	EXIST. EDGE OF PAVEMENT ELEVATION
x CL=88.45	EXIST. CENTER LINE ELEVATION
x 88.20	EXIST. NATURAL GROUND ELEVATION
	EXIST. SANITARY SEWER MANHOLE
	EXIST. SANITARY SEWER CLEANOUT
	EXIST. GRATE INLET
	EXIST. POWER POLE
	EXIST. LIGHT POLE
	SPRINKLER CONTROL VALVE
	IRRIGATION VALVE
	SPRINKLER VALVE
	OAK TREE
	PALM TREE
TPND	TOP OF POND
TC	TOP OF EXIST. CONCRETE
TOC	TOP OF CURB
FF=55.00	EXIST. FINISH FLOOR ELEVATION

EXISTING BUILDING
FF=139.73

EXISTING CONCRETE SIDEWALK (TO BE REMOVED AND REPLACED)

EXISTING CONCRETE SIDEWALK (TO BE REMOVED AND REPLACED)

EXISTING STRIPING TO BE REMOVED AS PER ARCHITECTURAL DRAWINGS

FACULTY PARKING
ASPHALT PAVING

811 Know what's below. Call before you dig. (@ least 48 hours prior to digging)

DEMOLITION PLAN

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CONSULTANT T ### ### ####
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ADDRESS LINE

FOOD SERVICE
CONSULTANT T ### ### ####
ADDRESS LINE 1
ADDRESS LINE

LIFE SAFETY
CONSULTANT T ### ### ####
ADDRESS LINE 1
ADDRESS LINE

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

810 W Griffin Pkwy
Mission, TX 78572

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK PROJECT NUMBER	CLIENT
240181	[Client Number]

DATE 09/18/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: J.H.E.

DRAWN BY: P. GONZALEZ

C3

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED PROFESSIONAL ENGINEER

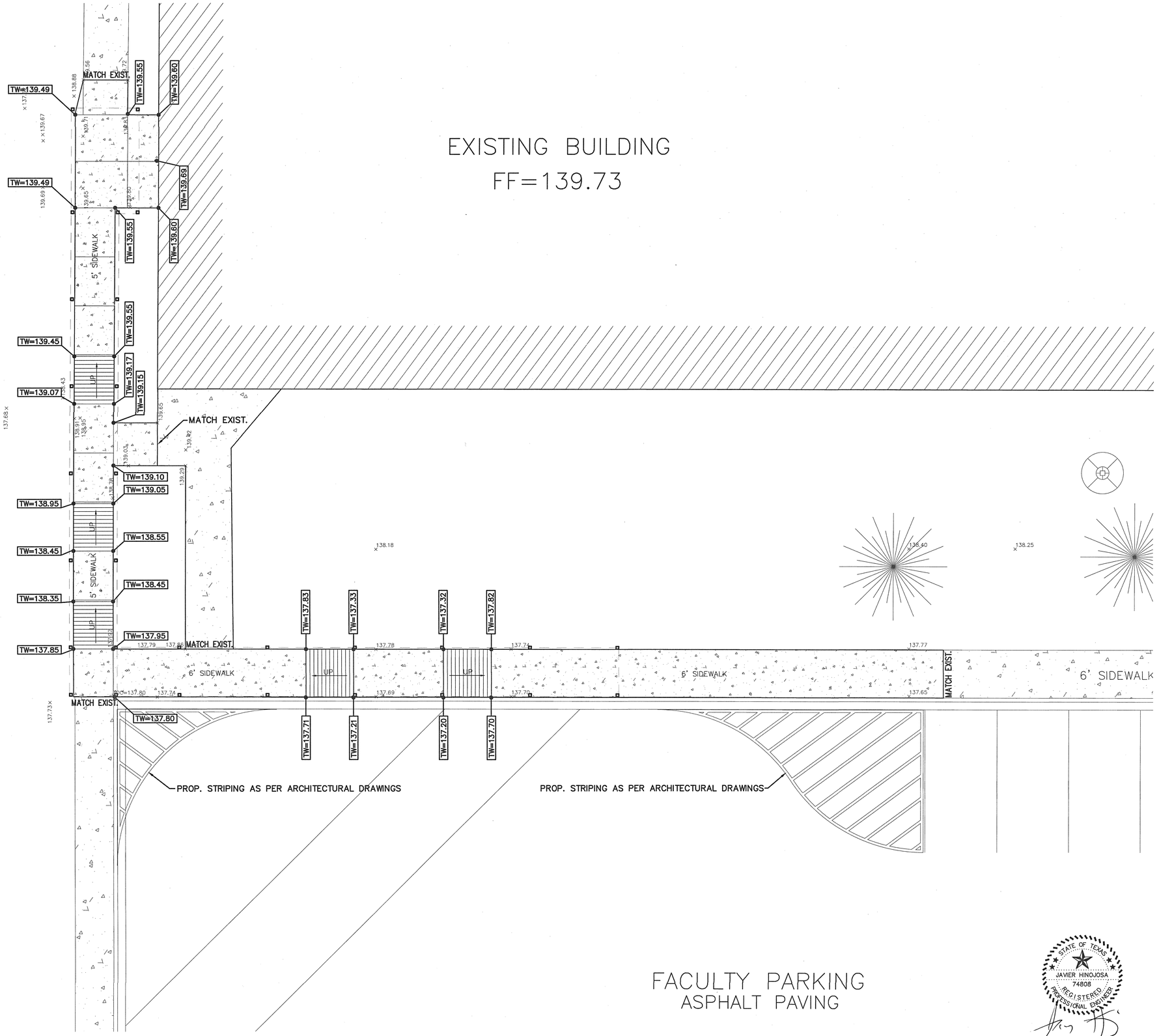
THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY JAVIER HINOJOSA, P.E. 74808 ON SEPTEMBER 18, 2024

0" 1"

SCALE: 1" = 5'

LEGEND

x TOC=87.35	EXIST. TOP OF CURB ELEVATION
x EOP=88.12	EXIST. EDGE OF PAVEMENT ELEVATION
x TOA=87.16	EXIST. EDGE OF PAVEMENT ELEVATION
x CL=88.45	EXIST. CENTER LINE ELEVATION
x 88.20	EXIST. NATURAL GROUND ELEVATION
	EXIST. SANITARY SEWER MANHOLE
	EXIST. SANITARY SEWER CLEANOUT
	EXIST. GRATE INLET
	EXIST. POWER POLE
	EXIST. LIGHT POLE
	SPRINKLER CONTROL VALVE
	IRRIGATION VALVE
	SPRINKLER VALVE
	OAK TREE
	PALM TREE
TPND	TOP OF POND
TC	TOP OF EXIST. CONCRETE
TOC	TOP OF CURB
FF=55.00	EXIST. FINISH FLOOR ELEVATION



THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY JAVIER HINOJOSA, P.E. 74808 ON SEPTEMBER 19, 2024

GRADING PLAN

PBK

ARCHITECT PBK SPORTS
HOUSTON PBK.com
11 GREENWAY PLAZA, 22ND FLOOR
HOUSTON, TX 77046
T 713.965.0808
F 713.961.4571
TX Firm: BR 1608

CIVIL
JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE T 956.968.1588
McALLEN, TX 78504

LANDSCAPE
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE

STRUCTURAL
CONSULTANT
ADDRESS LINE 1 T 555.599.5555
ADDRESS LINE

MEP
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE

AUDIO/VISUAL
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE

FOOD SERVICE
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE

LIFE SAFETY
CONSULTANT
ADDRESS LINE 1 T ###.###.####
ADDRESS LINE

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

KEY PLAN
NORTH: PLAN TRUE

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/18/2024

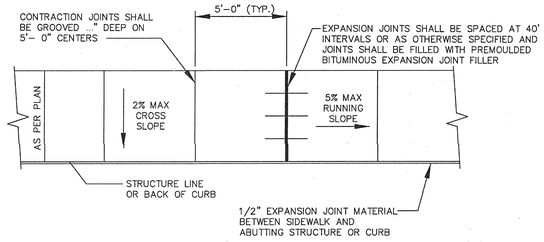
DRAWING HISTORY

No.	Description	Date

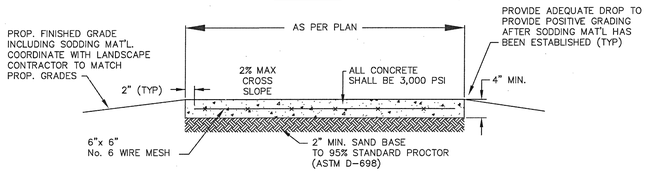
CHECKED BY: J.H.E.

DRAWN BY: P. GONZALEZ

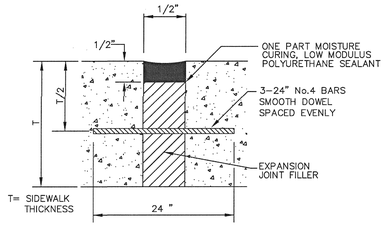
C4



PLAN VIEW

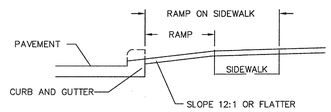


CROSS SECTION

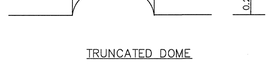


SIDEWALK EXPANSION JOINT

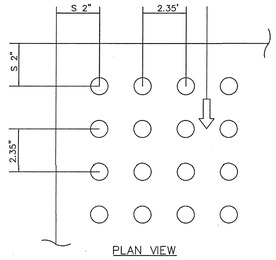
CONCRETE SIDEWALK DETAILS



SECTION A–A



TRUNCATED DOME

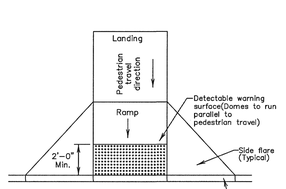


PLAN VIEW

CURB RAMP DETECTABLE WARNING

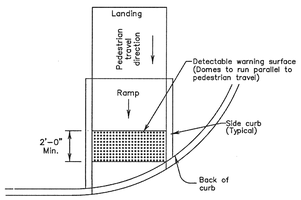
GENERAL NOTES:

1. PUBLIC SIDEWALK CURB RAMPS SHALL BE CONSTRUCTED IN THE PUBLIC RIGHT OF WAY AT LOCATIONS THAT WILL PROVIDE CONTINUOUS PEDESTRIAN CIRCULATION PATHS TO PEDESTRIAN AREAS, ELEMENTS AND FACILITIES IN THE PUBLIC RIGHT OF WAY AND TO ACCESSIBLE PEDESTRIAN ROUTES ON ADJACENT SITES. CURBED FACILITIES WITH SIDEWALKS AND THOSE WITHOUT SIDEWALKS ARE TO HAVE CURB RAMPS CONSTRUCTED AT ALL STREET INTERSECTIONS AND AT TURNOUTS THAT HAVE CURBED RETURNS. PARTIAL CURB RETURNS SHALL EXTEND TO ACCOMMODATE CURB RAMPS. RAMPS CONSTRUCTED AT LOCATIONS WITHOUT SIDEWALKS SHALL HAVE A LANDING CONSTRUCTED AT THE TOP OF EACH RAMP.
2. THE LOCATION AND ORIENTATION OF CURB RAMPS SHALL BE AS SHOWN IN THE PLANS. CURB RAMP RUNNING SLOPES AT UNRESTRAINED SITES SHALL NOT BE STEEPER THAN 1:12 AND CROSS SLOPE SHALL BE 0.02 OR FLATTER. TRANSITION SLOPES SHALL NOT BE STEEPER THAN 1:12.
3. WHEN ALTERING EXISTING PEDESTRIAN FACILITIES WHERE EXISTING SITE DEVELOPMENT PRECLUDES THE ACCOMMODATION OF A RAMP SLOPE OF 1:12, A RUNNING SLOPE BETWEEN 1:12 AND 1:10 IS PERMITTED FOR A RISE OF 6" MAXIMUM AND A RUNNING SLOPE OF BETWEEN 1:10 AND 1:8 IS PERMITTED FOR A RISE OF 3" MAXIMUM. WHERE COMPLIANCE WITH THE REQUIREMENTS FOR CROSS SLOPE CANNOT BE FULLY MET, THE MINIMUM FEASIBLE CROSS SLOPE SHALL BE PROVIDED. RAMP RUNNING SLOPE IS NOT REQUIRED TO EXCEED 8' IN LENGTH, EXCEPT AT SITES WHERE THE PLANS SPECIFY A GREATER LENGTH.
4. IF A CURB RAMP IS LOCATED WHERE PEDESTRIANS MUST WALK ACROSS THE RAMP, THEN THE WALK SHALL HAVE TRANSITION SLOPES TO THE RAMP; THE MAXIMUM SLOPE OF THE TRANSITIONS SHALL BE 1:12. RAMPS WITH CURB RETURNS MAY BE USED AT LOCATIONS WHERE OTHER IMPROVEMENTS PROVED GUIDANCE AWAY FROM THAT PORTION OF CURB PERPENDICULAR TO THE SIDEWALK; IMPROVEMENTS FOR GUIDANCE ARE NOT REQUIRED AT CURB RAMPS FOR LINEAR PEDESTRIAN TRAFFIC.
5. CURB RAMP DETECTABLE WARNING SURFACES SHALL EXTEND THE FULL WIDTH OF THE RAMP AND IN THE DIRECTION OF TRAVEL 24" FROM THE BACK OF CURB. DETECTABLE WARNING SURFACES SHALL BE CONSTRUCTED BY TEXTURING A TRUNCATED DOME PATTERN IN CONFORMANCE WITH U.S. DEPARTMENT OF JUSTICE A.D.A. STANDARDS FOR ACCESSIBLE DESIGN, A.D.A. ACCESSIBILITY GUIDELINES, SECTION 4.29.2,. TRANSITION SLOPES ARE NOT TO HAVE DETECTABLE WARNINGS.
6. UNLESS OTHERWISE CALLED OUT IN THE PLANS, THE RAMP DETECTABLE WARNING SURFACE SHALL BE COLORED IN ACCORDANCE WITH SECTION 351 OF THE STANDARD SPECIFICATIONS.
7. WHERE A CURB RAMP IS CONSTRUCTED WITHIN EXISTING CURB, CURB AND GUTTER AND/OR SIDEWALK, THE EXISTING CURB OR CURB AND GUTTER SHALL BE REMOVED TO THE NEAREST JOINT BEYOND THE CURB TRANSITIONS OR TO THE EXTENT THAT NO REMAINING SECTION OF CURB OR CURB AND GUTTER IS LESS THAN 5' LONG.



PERPENDICULAR CURB RAMP

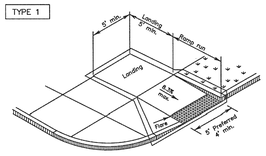
Typical placement of detectable warning surface on sloping ramp run.



DIRECTIONAL CURB RAMP

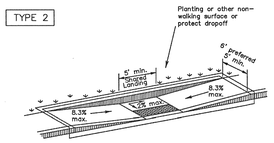
Typical placement of detectable warning surface on sloping ramp run.

TYPE 1



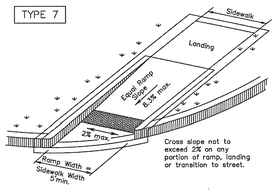
PERPENDICULAR CURB RAMP

TYPE 2



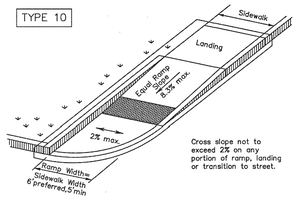
PARALLEL CURB RAMP
(Use only where water will not pond in the landing.)

TYPE 7



(Sidewalk set back from curb)
DIRECTIONAL RAMPS WITHIN RADIUS

TYPE 10



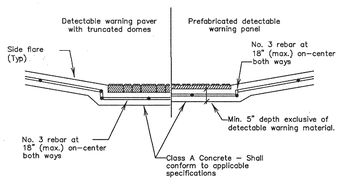
(Sidewalk adjacent to curb)
DIRECTIONAL RAMPS WITHIN RADIUS

NOTES / LEGEND:

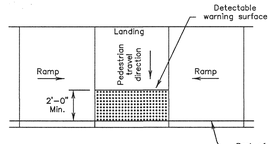
- Denotes planting or non-walking surface not part of pedestrian circulation path.
- Ramp Limits of Payment
- Detectable Warning Surface

TYPICAL CONCRETE HANDICAP RAMPS

NOTE: ALL SIDEWALKS AND WHEELCHAIR RAMPS SHALL CONFORM TO THE AMERICANS WITH DISABILITIES ACT (ADA) GUIDELINES.



SECTION: CURB RAMP AT DETECTABLE WARNING



PARALLEL CURB RAMP

Typical placement of detectable warning surface on landing at street edge.

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED
PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY JAVIER HINOJOSA, P.E. 74808 ON SEPTEMBER 18, 2024

SIDEWALK AND HANDICAP RAMP DETAILS

PBK

ARCHITECT	PBK SPORTS
HOUSTON 11 GREENWAY PLAZA, 22ND FLOOR HOUSTON, TX 77046 T 713.965.0500 F 713.961.4571 TX Firm: BR 1608	PBK.com
CIVIL ARTHUR HINOJOSA ENGINEERING 416 E. DOVE AVENUE McALLEN, TX. 78504	T 956.668.1588
LANDSCAPE CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
STRUCTURAL CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
MEP CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
AV/ACOUSTICS CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
FOOD SERVICE CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####
LIFE SAFETY CONSULTANT ADDRESS LINE 1 ADDRESS LINE	T ### ### ####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

810 W Griffin Pkwy
Mission, TX 78572

Mission CISD

KEY PLAN

NORTH: PLAN TRUE

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/18/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: J.H.E.

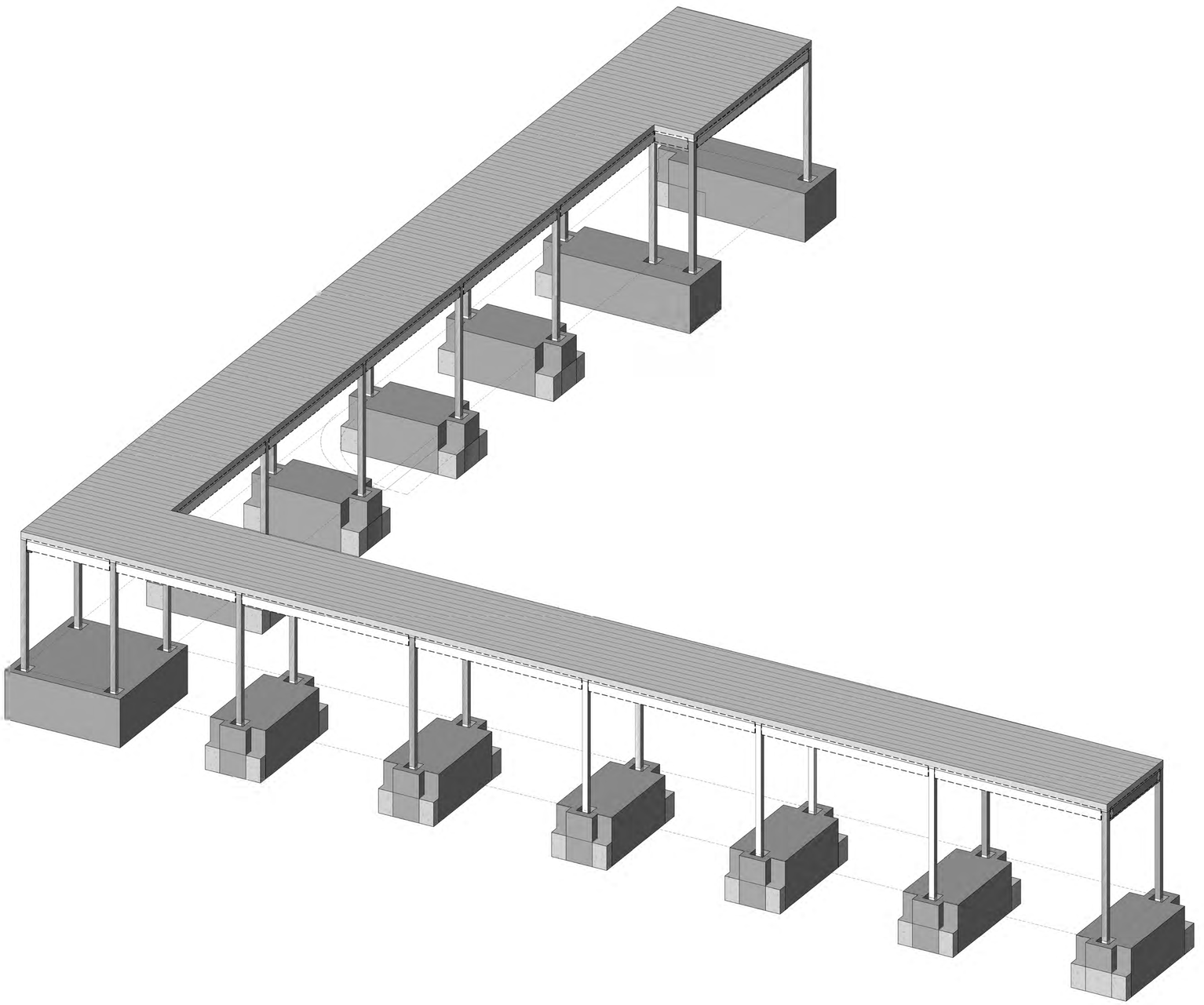
DRAWN BY: P. GONZALEZ

C5

COVER SHEET
S0.0

0"
1"

CHANIN
ENGINEERING, LLC
400 Nolana, Suite H2
McAllen, Texas 78504
PH: (956) 687-9421 FAX: (956) 687-3211
www.chaninengineering.com
TBPE FIRM REG. NUMBER F-9369



1 3D VIEW

PBK

ARCHITECT
PBK SPORTS
PBK.com
HOUSTON
11 GREENWAY PLAZA, 22ND FLOOR
HOUSTON, TX 77046
T 713.965.0608
F 713.961.4571
TX Firm: BR 1608

CIVIL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

LANDSCAPE
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

STRUCTURAL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

MEPT
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

AUDIO / VISUAL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

FOOD SERVICE
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

LIFE SAFETY
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

810 W Griffin Pkwy
Mission, TX 78572

100% CDs

Mission CISD

KEY PLAN

NORTH: PLAN TRUE

STATE OF TEXAS
HECTOR RAMIREZ
103720
LICENSED
PROFESSIONAL ENGINEER
9-20-24

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK PROJECT NUMBER	CLIENT
24175	

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: LR

DRAWN BY: HR

COVER SHEET

S0.0

Plot Stamp:
9/20/2024 3:55:00 PM

0"
1"

GENERAL NOTES

GENERAL

1. THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
2. IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
3. EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
4. SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
5. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
6. THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
7. DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
8. ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
9. THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
10. CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
    A) A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
    B) THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CODE COUNCIL (ICC) AND THE ICC-ES REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

1. THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
2. ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
    A. STEEL REINFORCEMENT IN SLAB OR FOUNDATION
    B. CANOPY FRAMING
3. NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
4. WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

GEOTECHNICAL INVESTIGATION

THE OWNER OF THIS PROJECT HAS DECLINED TO FURNISH A GEOTECHNICAL INVESTIGATION REPORT THEREFORE THE FOUNDATION DESIGN WAS BASED UPON AVERAGE SOIL CONDITIONS IN HIDALGO COUNTY, TEXAS. IF HIGHLY EXPANSIVE SOILS OR SOFT SOILS ARE ENCOUNTERED, DIFFERENTIAL FOUNDATION MOVEMENTS CAN BE EXPECTED. ALTHOUGH WE ATTEMPT TO MAKE ASSUMPTIONS THAT WILL NOT IMPAIR STRUCTURAL INTEGRITY OF THE PROJECT, WE DO NOT HAVE THE EXPERTISE OR BENEFIT OF LABORATORY INVESTIGATIONS OF A GEOTECHNICAL ENGINEER, THEREFORE THIS FIRM CANNOT ASSUME RESPONSIBILITY FOR THE PERFORMANCE OF THE DESIGN FOUNDATION SHOULD ACTUAL SURFACE OR SUBSURFACE SOIL CONDITIONS VARY FROM THOSE ASSUMED. FOLLOWING ASSUMPTIONS:

1. SOIL BEARING PRESSURE (AT PROPOSED SITE) = 1000 PSF

SHOP DRAWINGS & SUBMITTALS

1. SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
    A. CONCRETE MIX DESIGN
    B. CONCRETE ACCESSORIES (CURING COMPOUND, BRICK BATTS)
    C. REINFORCING STEEL
2. DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE:
    A. ALUMINUM CANOPY (INCLUDING REACTIONS)
3. DEFERRED SUBMITTALS SHALL BE DESIGNED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER ACCORDING TO THE DESIGN CRITERIA STATED IN THE PLANS AND SPECIFICATIONS, AND AS REQUIRED BY THE RESPECTIVE BUILDING CODE, WHICHEVER IS GREATER. THE SUBMITTAL SHALL INCLUDE SIGNED AND SEALED CALCULATIONS.
4. ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
5. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY DELAYS CAUSED BY REJECTION OF INADEQUATE OR COMPLETE SHOP DRAWINGS.
6. PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
7. REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS OR OMISSIONS IN DIMENSIONS OR MATERIALS INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

1. DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
2. CODE: ..... IBC 2018
3. VERTICAL LOADS
    A. DEAD LOAD: ..... 10 PSF
    B. LIVE LOAD ROOF (REDUCIBLE): ..... 20 PSF
4. LATERAL LOADS
    A. WIND SPEED (V3s): ..... 136 MPH
    WIND SPEED (A-ASD):... ..... 106 MPH
    B. EXPOSURE CATEGORY: C
    C. IMPORTANCE FACTOR: 1.0
    D. BUILDING CATEGORY: III
    E. SEISMIC DESIGN CATEGORY: ..... A
    F. SITE CLASS: ..... D
5. GEOTECHNICAL ENGINEERING REPORT: NOT PROVIDED

EXCAVATION NOTES

1. CONSTRUCTION AREAS REMOVE AT LEAST 12 INCHES OF TOP SOIL, VEGETATION, DEBRIS, ETC., FURTHER EXCAVATE 4'-0" DOWN FROM TOP OF THE FOOTING.
2. EXPOSED SUBGRADE SHOULD BE THOROUGHLY COMPACT IN ORDER TO LOCATE AND DENSITY ANY WEAK, COMPRESSIBLE ZONE. WEAK OR SOFT AREAS IDENTIFIED DURING COMPACTION SHOULD BE REMOVED AND REPLACED WITH A SUITABLE, COMPACTED SELECT FILL IN ACCORDANCE WITH THE REQUIREMENTS BELOW. PRIOR TO FILL PLACEMENT, THE EXPOSED SUBGRADE SHOULD BE MOISTURE CONDITIONED BY SCARIFYING TO A MINIMUM DEPTH OF 8" AND RECOMPACTING TO A MINIMUM OF 98% OF THE MAXIMUM DRY DENSITY AS DETERMINED FROM THE ASTM D698 COMPACTION TEST. THE MOISTURE CONTENT SHOULD BE MAINTAINED WITHIN THE OPTIMUM TO 3% ABOVE.
3. FILL BACK TO REQUIRED FOOTING BEARING DEPTH (A MINIMUM OF 12" OF SELECT FILL IS REQUIRED. REFER TO ARCHITECTURAL PLANS FOR FINISHED FLOOR ELEVATION TO DETERMINE ADDITIONAL AMOUNT OF SELECT FILL NEEDED) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENTS BELOW.
4. SELECT FILL, WHEN PROPERLY SLAKED AND TESTED BY STANDARD LABORATORY METHODS, SHALL MEET THE FOLLOWING REQUIREMENTS:
    A. LIQUID LIMIT SHALL BE LESS THAN OR EQUAL TO 40%.
    B. PLASTICITY INDEX SHALL BE LESS THAN 20 AND GREATER THAN 7.
    C. SHALL CONTAIN NO ORGANIC MATERIAL.
    D. SHALL CONTAIN NO STONES LARGER THAN 2 INCHES.
5. SAMPLES OF PROPOSED SELECT FILL SHALL BE FURNISHED TO THE TESTING LABORATORY 7 DAYS PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.
6. SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LIFTS NOT TO EXCEED 8" TO 95% OF THE MAXIMUM DENSITY, OR ABOVE OF THE OPTIMUM MOISTURE CONTENT, AS DETERMINED BY TEST METHOD ASTM D-698
7. SITE PREPARATION TESTING SHALL BE AS FOLLOWS:
    A. ATTERBERG LIMITS OF SELECT FILL MATERIAL:
        (1) ONE TEST PER 5,000 CY
    B. COMPACTION TEST:
        TO BE PERFORMED PER LIFT ON TEST PER 3,000 SF MINIMUM
        OF (4) FOUR TEST PER LIFT

STEEL REINFORCING

1. ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
2. REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
3. BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
    A. HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.
        #6 BARS AND SMALLER - 57 BAR DIAMETERS
        #7 BARS AND BIGGER - 72 BAR DIAMETERS
    B. OTHER BARS
        #6 BARS AND SMALLER - 44 BAR DIAMETERS
        #7 BARS AND BIGGER - 55 BAR DIAMETERS
    C. ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
4. CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
5. EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
6. SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
7. WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
8. MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:
    A. FOOTING AND CONCRETE CAST AGAINST EARTH - 3 INCHES
    B. EXPOSED TO EARTH OR WEATHER
        #6 BARS AND BIGGER - 2 INCHES
        #5 BARS AND SMALLER - 1.5 INCHES
    C. BEAMS AND COLUMNS - 1.5 INCHES
    D. SLABS AND WALLS - 1 INCH
9. ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.
    #4 BARS - 100 FT.
    #5 BARS - 100 FT.
    #6 BARS - 100 FT.

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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CONCRETE

1. ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
2. CEMENT SHALL CONFORM TO ASTM CI50 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
3. CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
FOUNDATION	3000 PSI	4"-6"	1.25 IN.

4. PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
5. HORIZONTAL CONSTRUCTION JOINTS SHALL NOT BE PERMITTED.
6. CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
7. CONDUIT AND PLUMBING LINES SHALL BE PLACED BELOW SLAB REINFORCEMENT AND SHALL BE NO LARGER THAN 1 INCH IN DIAMETER
8. FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
9. TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
    1) SETS SHALL CONSIST OF (4) 4 BY 8 CYLINDERS
        ONE TESTED AT 7 DAYS
        THREE TESTED AT 28 DAYS
    2) ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
    3) A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
10. NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
11. PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF AC1 302.1 AND 304.
12. NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

STRUCTURAL TESTS AND SPECIAL INSPECTION

1. THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
2. THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
    A. APPROVED AGENCY- AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
    B. APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
    C. SPECIAL INSPECTION, CONTINUOUS- THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
    D. SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
3. SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
4. THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION.

TABLE 1704.4
REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD [a]	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	——	X	ACI 318: 3.5, 7.1-7.7	1913.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1704.3, ITEM 5b.	——	——	AWS D1.4 ACI 318: 3.5.2	——
3. INSPECT BOLTS TO BE INSTALLED IN CONCRETE PRIOR TO AND DURING PLACEMENT OF CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED.	X	——	——	1911.5
4. VERIFYING USE OF REQUIRED DESIGN MIX.	——	X	ACI 318: Ch. 4, 5.2-5.4	1904.2.2, 1913.2, 1913.3
5. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	——	ASTM C 172 ASTM C 31 ACI 318: 5.6,5.8	1913.10
6. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	——	ACI 318: 5.9, 5.10	1913.6, 1913.7, 1913.8
7. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	——	X	ACI 318: 5.11, 5.13	1913.9
8. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM.	X X	——	ACI 318: 18.20 ACI 318: 18.18.4	——
9. ERECTION OF PRECAST CONCRETE MEMBERS.	——	X	ACI 318: Ch. 16	——
10. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POST-TENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	——	X	ACI 318: 6.2	——
11. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	——	X	ACI 318: 6.1.1	——

TABLE 1705.6
REQUIRED VERIFICATION AND INSPECTION OF SOILS

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. VERIFY MATERIALS BELOW FOOTINGS ARE ADEQUATE TO ACHIEVE THE DESIGN BEARING CAPACITY.	——	X
2. VERIFY EXCAVATIONS ARE EXTENDED TO PROPER DEPTH AND HAVE REACHED PROPER MATERIAL.	——	X
3. PERFORM CLASSIFICATION AND TESTING OF COMPACTED FILL MATERIALS.	——	X
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF CONTROLLED FILL.	X	——
5. PRIOR TO PLACEMENT OF CONTROLLED FILL, OBSERVE SUBGRADE AND VERIFY THAT SITE HAS BEEN PREPARED PROPERLY.	——	X

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ADDRESS LINE 1
ADDRESS LINE 2
LANDSCAPE
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STRUCTURAL
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O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
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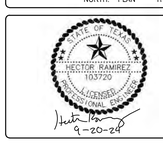
Mission CISD

KEY PLAN
NORTH: PLAN TRUE



MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	24175	

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

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DRAWN BY: HR

GENERAL NOTES

S1.0

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0"
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FOUNDATION PLAN
S2.0

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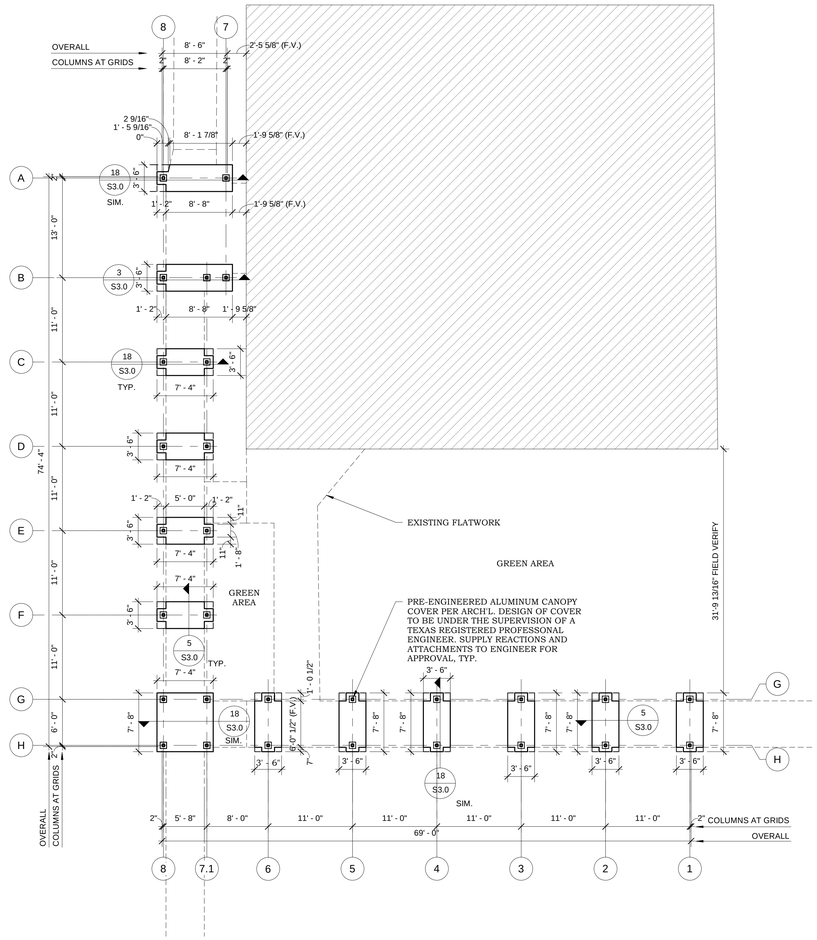

FOUNDATION NOTES:
1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. CONTRACTOR TO VERIFY REQUIRED F.F.E. WITH CIVIL ENGINEERING DRAWINGS.

1 FOUNDATION PLAN - ENLARGED
1/8" = 1'-0"

Plot Stamp:
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PBK

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ADDRESS LINE 2		

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	24175	
DATE	09/20/2024	

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FOUNDATION PLAN

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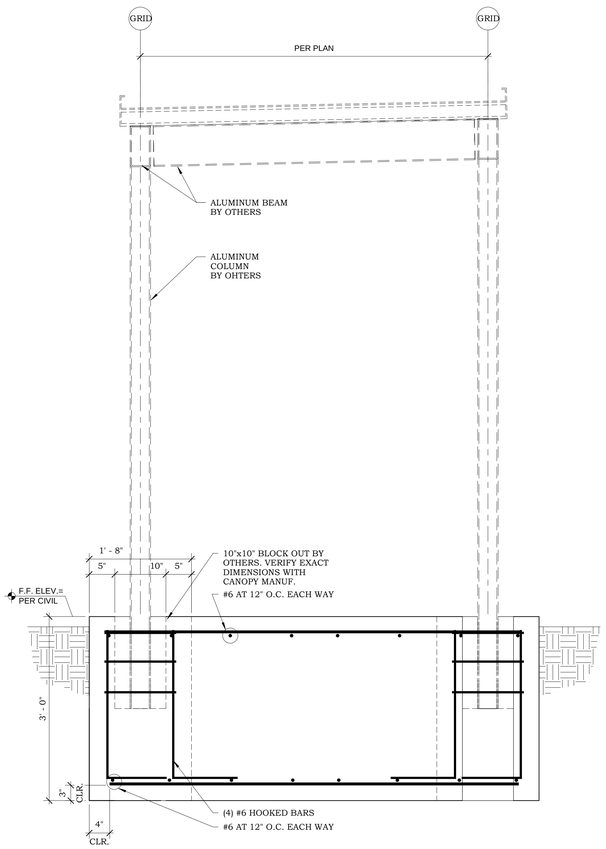
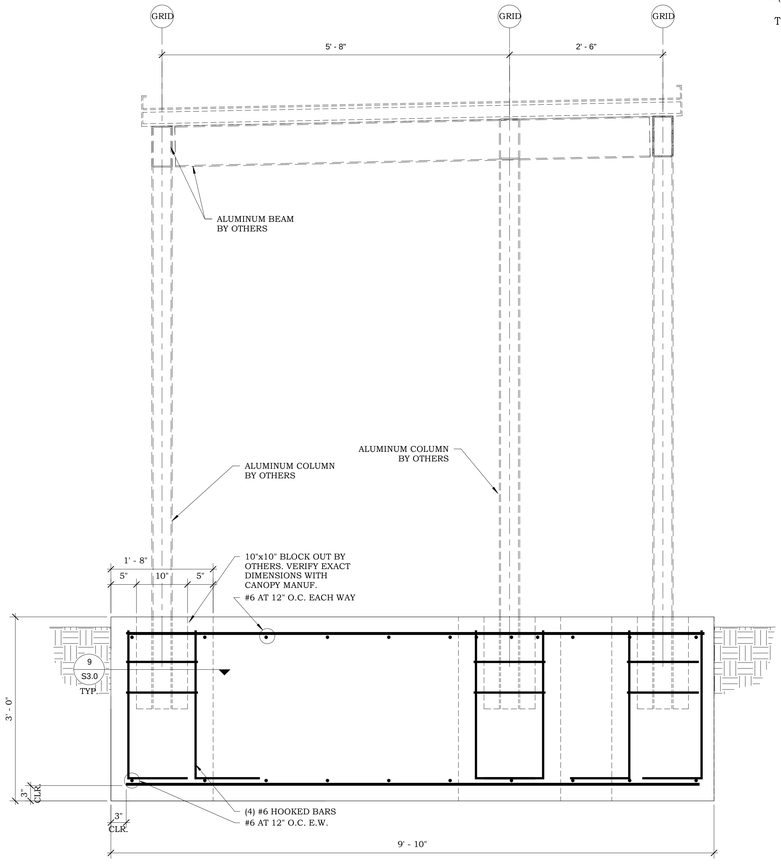


CANOPY SECTION DETAIL TYP. 18



CANOPY SECTION DETAIL ALONG GRID B 3

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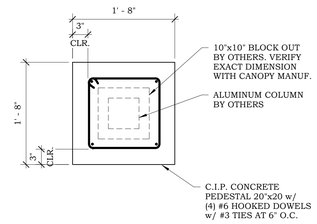
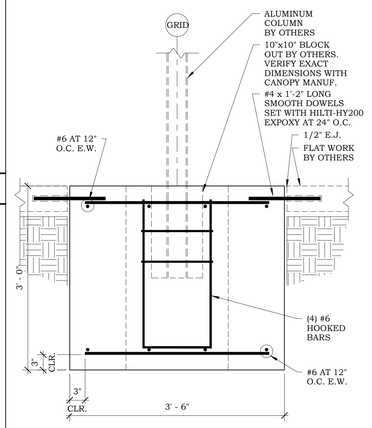


CONCRETE PEDESTAL 9



FLAT WORK TO FOOTING 5

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TYPICAL FOUNDATION DETAILS

S3.0

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0"
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SITE DEMOLITION PLAN
ASD101

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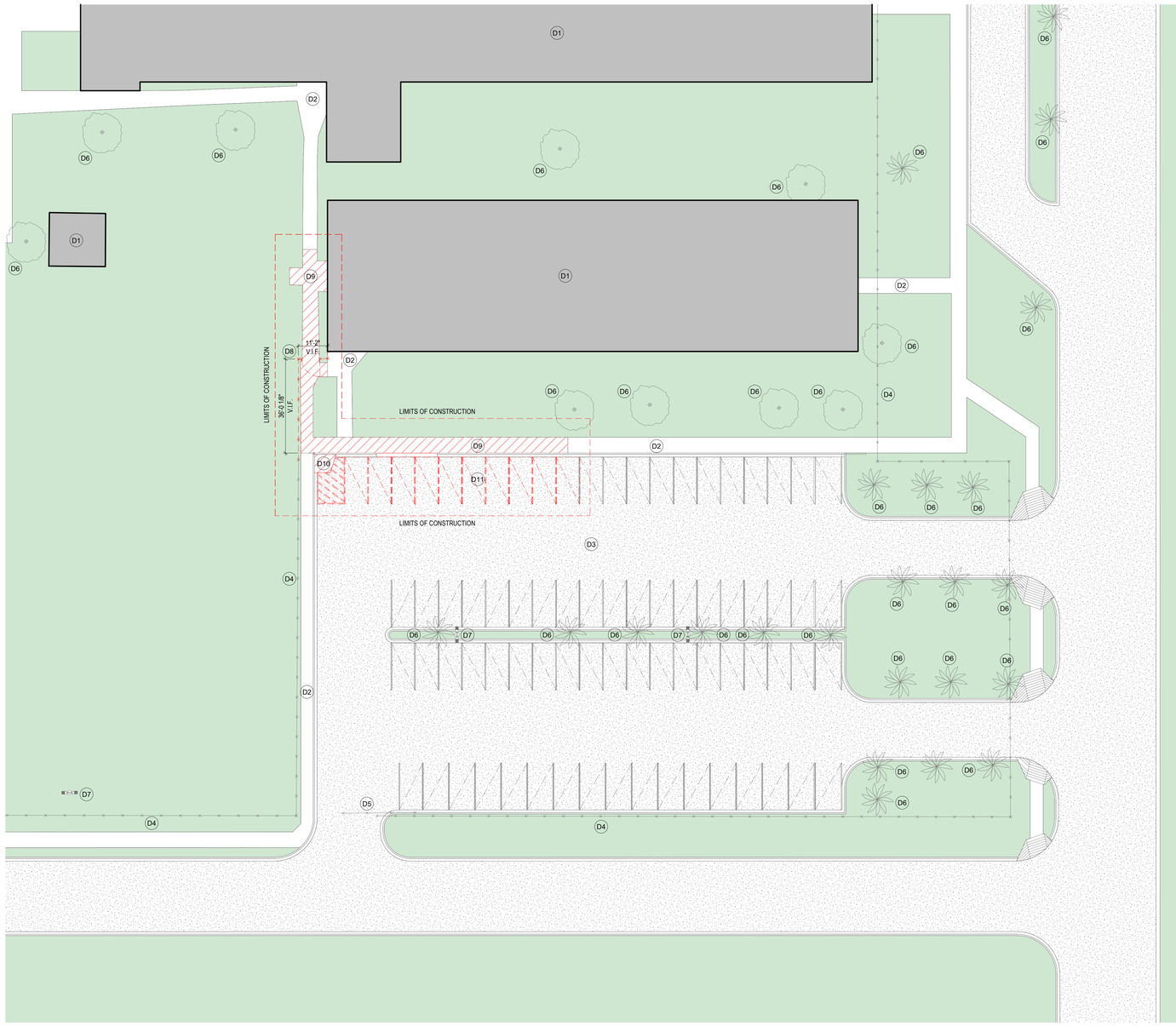
D1
D2
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D1
D6
D9
D8
1'-2" V.I.F.
36'-0 1/8" V.I.F.
LIMITS OF CONSTRUCTION
D2
D6
D6
D6
D6
D4
D9
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D11
LIMITS OF CONSTRUCTION
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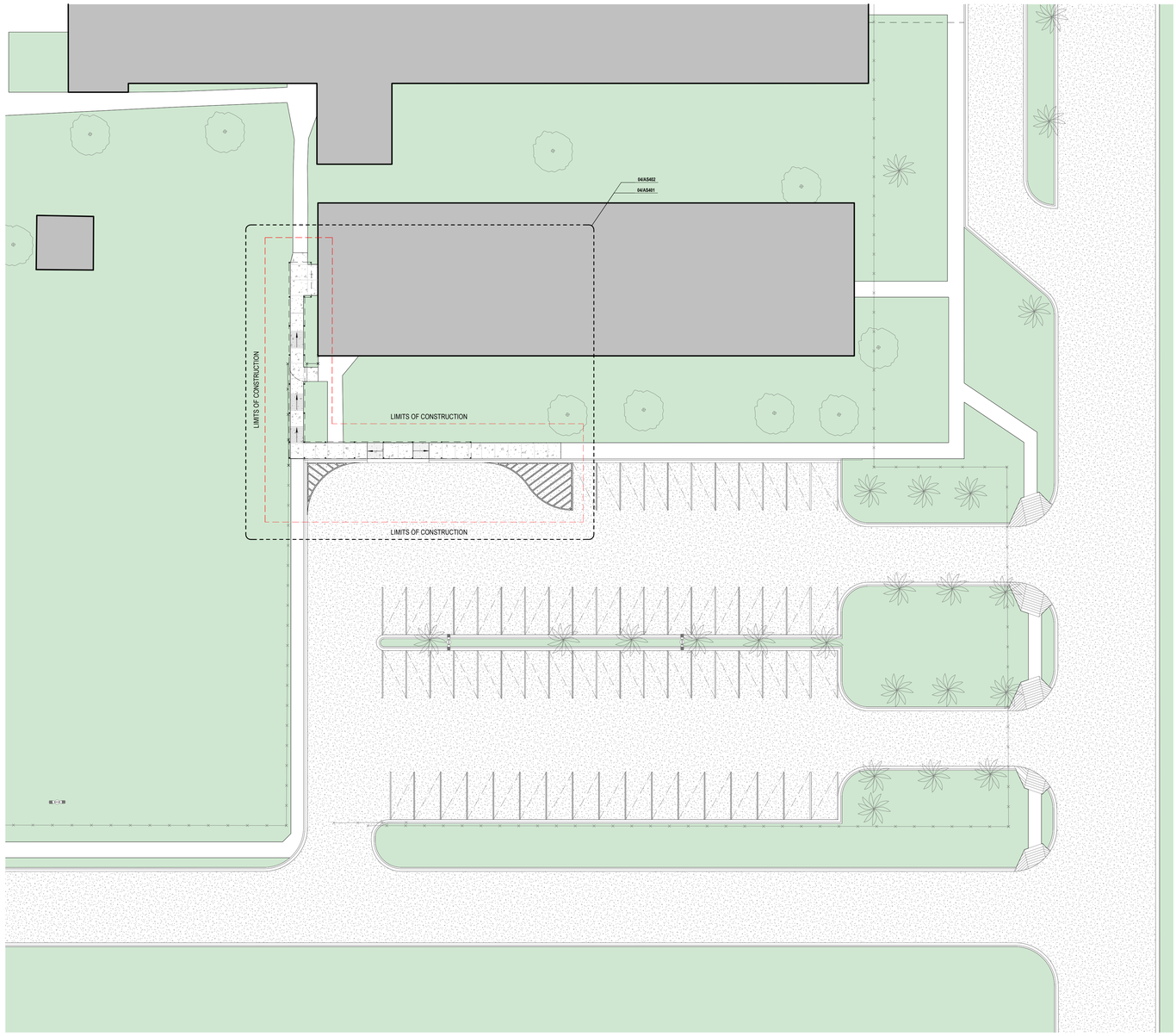
ARCHITECTURAL SITE PLAN
AS101

0"
1"

100% CDs



06 ARCHITECTURAL SITE PLAN
1" = 20'-0"

GENERAL ARCH SITE PLAN NOTES

1. REFER TO CIVIL DOCUMENTS
2. COORD. ALL SPOT ELEVATIONS AND DIMENSIONS WITH CIVIL, LANDSCAPE, AND OR STRUCTURAL DOCUMENTS
3. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 1 % MINIMUM, 2 % MAXIMUM AT ALL EXTERIOR PAVED PEDESTRIAN AREAS, INCLUDING BUT NOT LIMITED TO, SIDEWALKS, PATIOS, STAIRS, PAVING, U.N.O.
4. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 5 % FOR A HORIZ. DISTANCE OF 10 FEET AT ALL EXTERIOR NON-PAVED AREAS U.N.O
5. REFER TO CIVIL DOCUMENTS FOR CONCRETE SIDEWALK EXPANSION JOINTS AND CONCRETE SIDEWALK CONTROL JOINTS
6. VERIFY AND CONFIRM ALL JOINT LAYOUTS AT ALL CONCRETE SIDEWALKS WITH ARCH. PRIOR TO POURING OF CONCRETE
7. PROVIDE AND INSTALL CONCRETE SIDEWALK EXPANSION JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT 50 FEET ON-CENTER MAX. U.N.O.
8. PROVIDE AND INSTALL CONCRETE SIDEWALK CONTROL JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT DISTANCES EQUIVALENT TO SIDEWALK WIDTH, BUT NOT TO EXCEED 10 FEET ON-CENTER MAX.
9. VERIFY ALL SITE SIGNAGE LOCATIONS WITH ARCH. PRIOR TO INSTALLATION OF SITE SIGNAGE
10. REPLACE DAMAGED GRASS WITHIN SCOPE OF PROJECT SITE
11. EXISTING IRRIGATION SYSTEM TO BE REROUTED AND MODIFIED AS REQUIRED

SITE MATERIALS LEGEND

- ASPHALT
- SIDEWALK
- GRASS

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REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
09/20/2024

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PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

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DRAWN BY: Author

ARCHITECTURAL SITE PLAN

AS101

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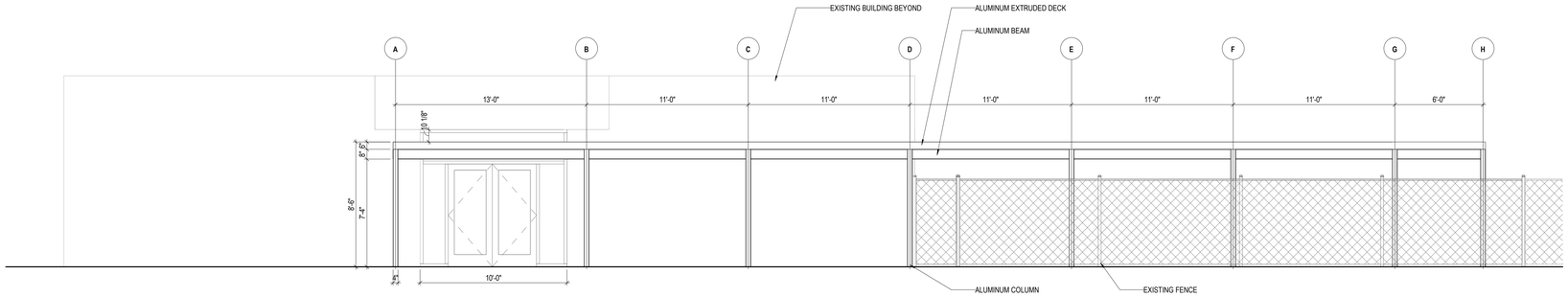
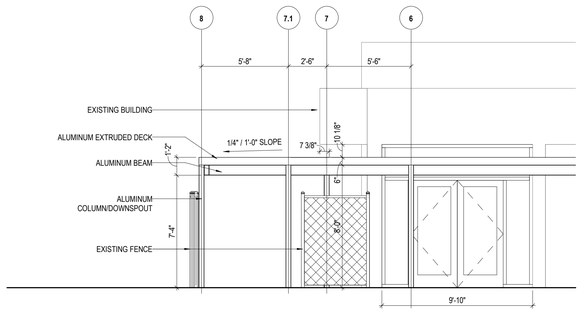
ENLARGED PLAN - SIDEWALK
AS401

0"
1"

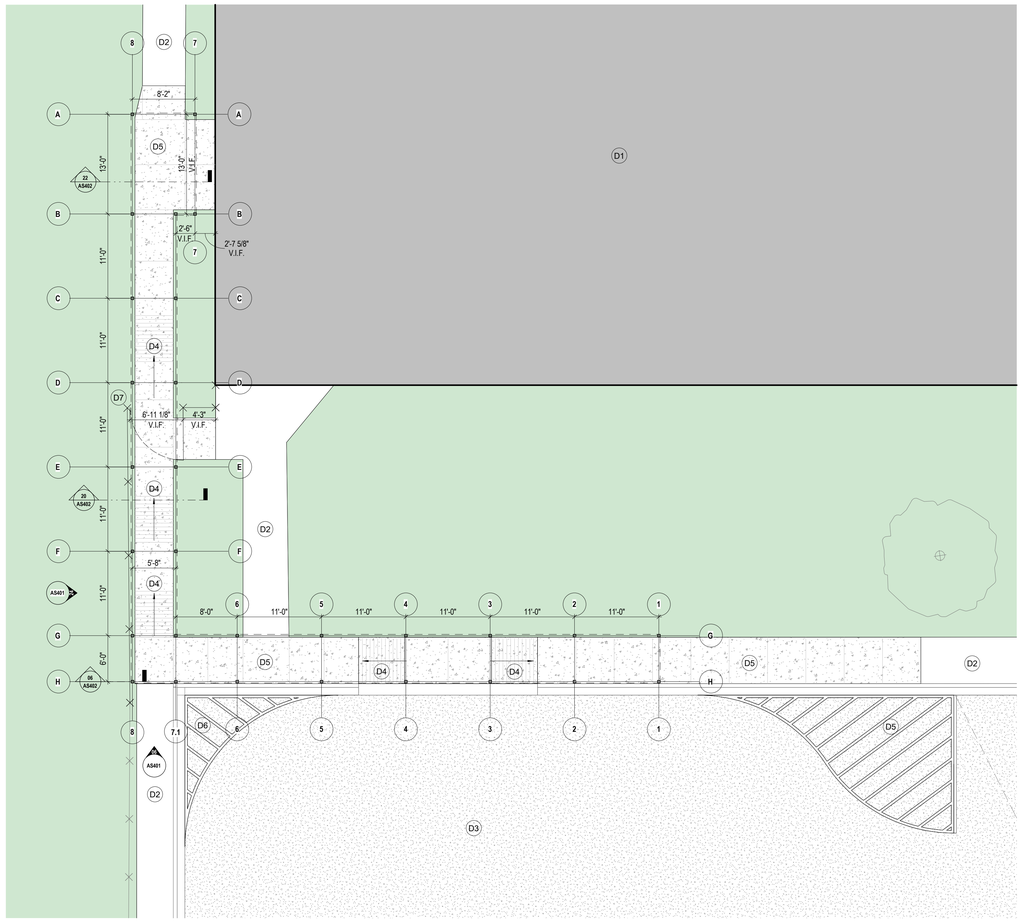
100% CDs



24 CANOPY ELEVATION
1/4" = 1'-0"



06 CANOPY ELEVATION
1/4" = 1'-0"



04 ENLARGED SITE PLAN - SIDEWALK
1/8" = 1'-0"

GENERAL ARCH SITE PLAN NOTES

1. REFER TO CIVIL DOCUMENTS
2. COORD. ALL SPOT ELEVATIONS AND DIMENSIONS WITH CIVIL, LANDSCAPE, AND OR STRUCTURAL DOCUMENTS
3. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 1 % MINIMUM. 2 % MAXIMUM AT ALL EXTERIOR PAVED PEDESTRIAN AREAS, INCLUDING BUT NOT LIMITED TO, SIDEWALKS, PATIOS, STAIRS, PAVING, U.N.O.
4. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 5 % FOR A HORIZ. DISTANCE OF 10 FEET AT ALL EXTERIOR NON-PAVED AREAS U.N.O
5. REFER TO CIVIL DOCUMENTS FOR CONCRETE SIDEWALK EXPANSION JOINTS AND CONCRETE SIDEWALK CONTROL JOINTS
6. VERIFY AND CONFIRM ALL JOINT LAYOUTS AT ALL CONCRETE SIDEWALKS WITH ARCH. PRIOR TO POURING OF CONCRETE
7. PROVIDE AND INSTALL CONCRETE SIDEWALK EXPANSION JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT 50 FEET ON-CENTER MAX. U.N.O.
8. PROVIDE AND INSTALL CONCRETE SIDEWALK CONTROL JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT DISTANCES EQUIVALENT TO SIDEWALK WIDTH, BUT NOT TO EXCEED 10 FEET ON-CENTER MAX.
9. VERIFY ALL SITE SIGNAGE LOCATIONS WITH ARCH. PRIOR TO INSTALLATION OF SITE SIGNAGE
10. REPLACE DAMAGED GRASS WITHIN SCOPE OF PROJECT SITE
11. EXISTING IRRIGATION SYSTEM TO BE REROUTED AND MODIFIED AS REQUIRED

SITE KEYNOTES

D1	EXISTING BUILDING
D2	EXISTING SIDEWALK
D3	EXISTING ASPHALT PARKING LOT
D4	NEW RAMP, REFER TO CIVIL
D5	NEW SIDEWALK TO MATCH EXSITING, REFER TO CIVIL
D6	NEW PARKING LOT STRIPING
D7	ADD PREVIOUSLY REMOVED CHAINLINK FENCE AND GATE

SITE MATERIALS LEGEND

ASPHALT

SIDEWALK

GRASS

PBK

ARCHITECT — PBK SPORTS
PBK.com
MCALLEN
3900 North 10th Street, Suite 810
McAllen, TX 78501
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608

CIVIL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

STRUCTURAL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.###.####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs 60

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

DRAWN BY: Author

ENLARGED PLAN - SIDEWALK

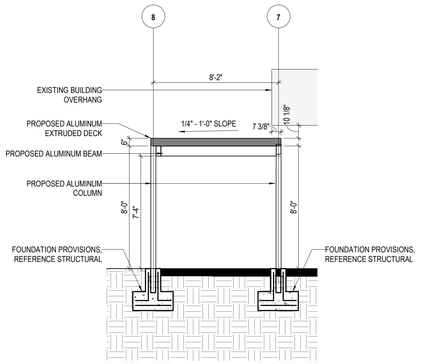
AS401

Plot Stamp:
9/24/2024 4:05:19 PM

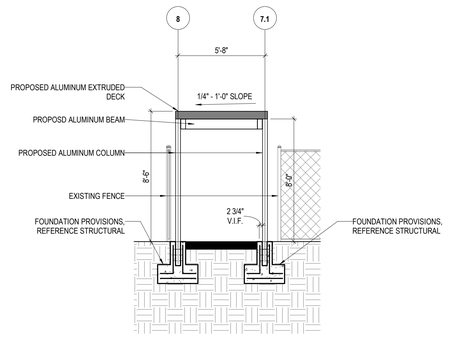
0"
1"

ENLARGED PLAN - CANOPY
AS402

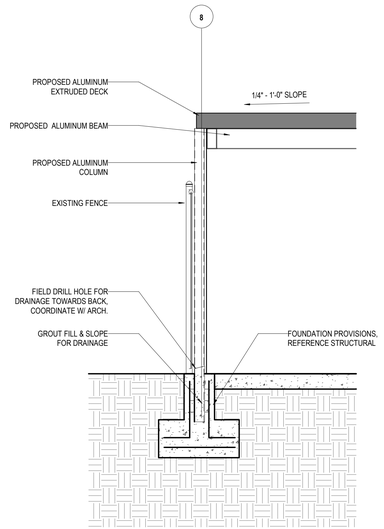
100% CDs



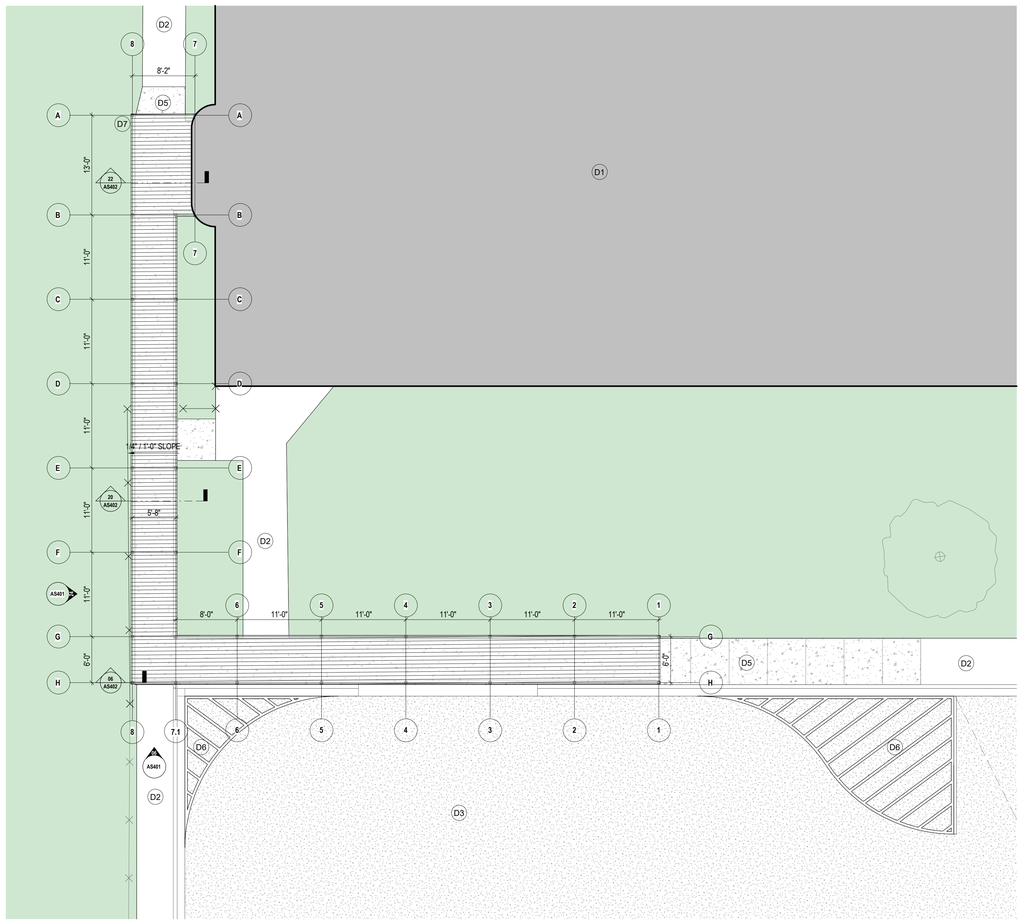
22 CANOPY SECTION
1/4" = 1'-0"



20 CANOPY SECTION
1/4" = 1'-0"



06 CANOPY SECTION
1/2" = 1'-0"



04 ENLARGED SITE PLAN - CANOPY
1/8" = 1'-0"

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D7	ADD PREVIOUSLY REMOVED CHAINLINK FENCE AND GATE

SITE MATERIALS LEGEND

ASPHALT

SIDEWALK

GRASS

PBK

ARCHITECT PBK SPORTS
PBK.com
MCALLEN
3900 North 10th Street, Suite 810
McAllen, TX 78501
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608

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CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.####

STRUCTURAL
CONSULTANT
ADDRESS LINE 1
ADDRESS LINE 2
T ###.####

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

61

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS

09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

DRAWN BY: Author

ENLARGED PLAN - CANOPY

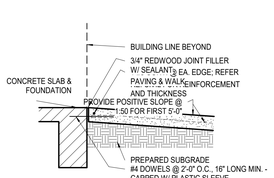
AS402

Plot Stamp:
9/24/2024 4:05:19 PM

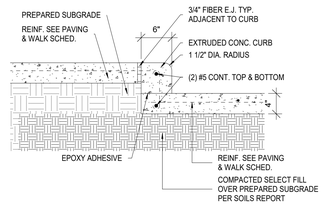
SITE DETAILS
AS711

100% CDs

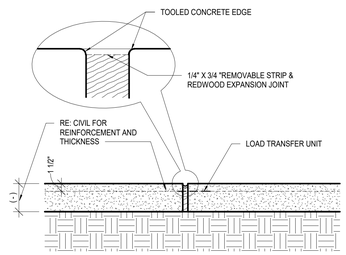
0"
1"



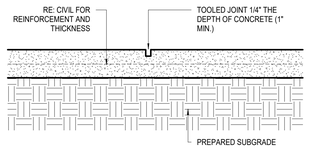
06 SIDEWALK AT BUILDING EDGE
1/2" = 1'-0"



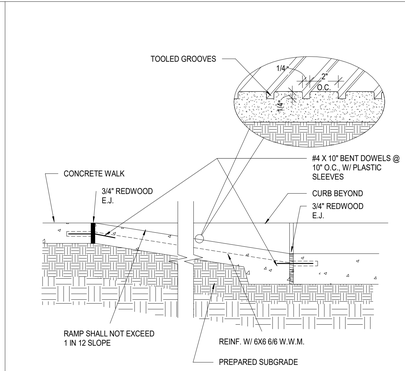
05 CURBS AT SIDEWALK
1" = 1'-0"



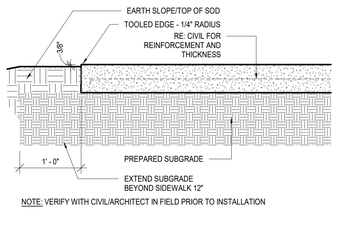
04 CONCRETE WALK EXPANSION JOINT
1" = 1'-0"



02 CONCRETE WALK C.J.
1" = 1'-0"



07 ADA RAMP SECTION
1" = 1'-0"



01 CONCRETE WALK EDGE
1" = 1'-0"

PBK

ARCHITECT PBK SPORTS
MCALLEN PBK.com
3900 North 10th Street, Suite 810
McAllen, TX 78501
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608

CIVIL
CONSULTANT T ###.###.####
ADDRESS LINE 1
ADDRESS LINE 2

STRUCTURAL
CONSULTANT T ###.###.####
ADDRESS LINE 1
ADDRESS LINE 2

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
810 W Griffin Pkwy
Mission, TX 78572

100% CDs

62

Mission CISD

REGISTERED ARCHITECT NESTOR E. CAMACHO 29981 STATE OF TEXAS
09/20/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PBK	PROJECT NUMBER	CLIENT
	240181	[Client Number]

DATE 09/20/2024

DRAWING HISTORY

No.	Description	Date

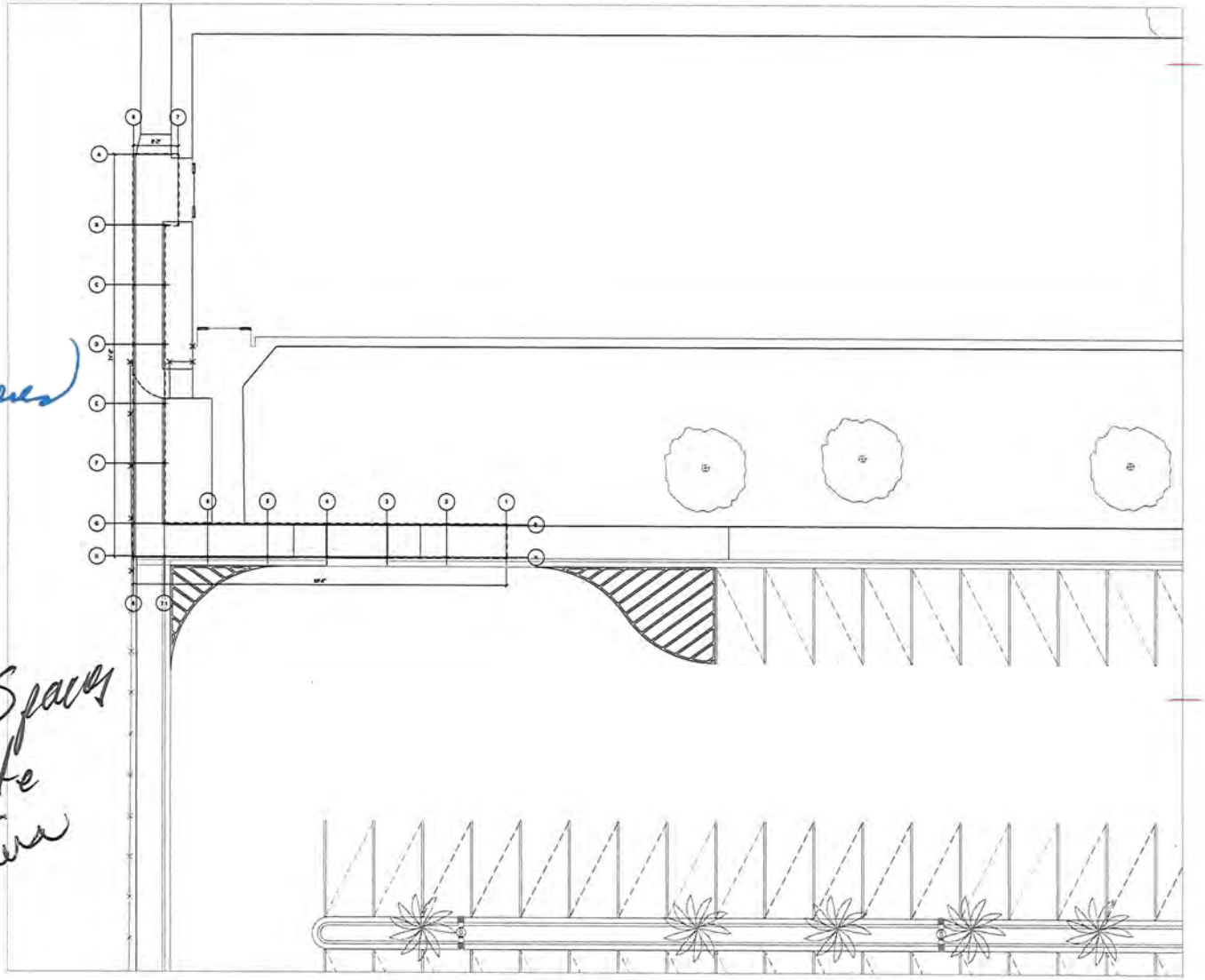
CHECKED BY: Checker
DRAWN BY: Author

SITE DETAILS

AS711

Plot Stamp:
9/24/2024 4:05:19 PM

PBK



Edilberto Flores

September 24, 2024

*Eliminated 10 parking Spaces to accomodate

Angelina V. Davila

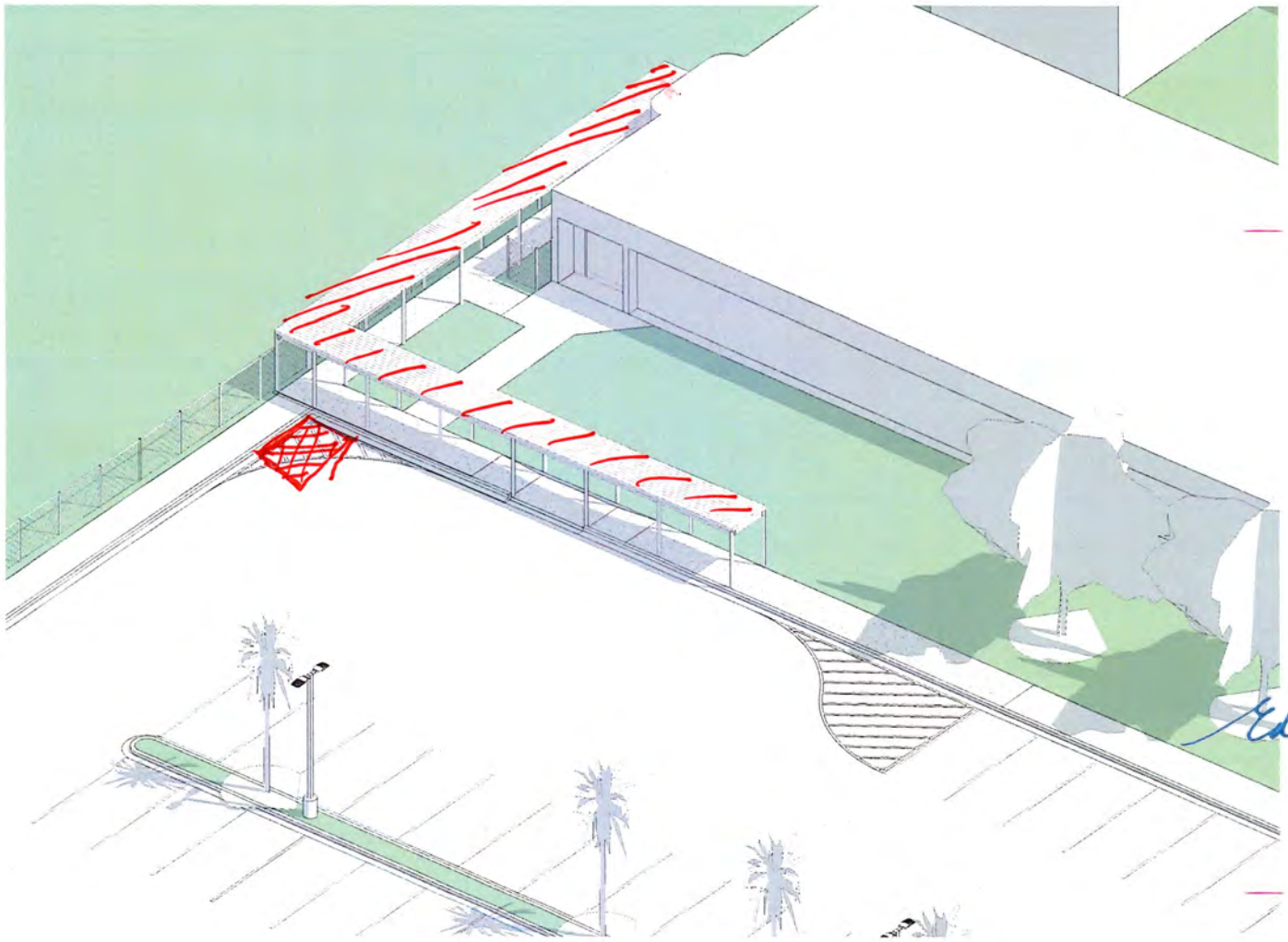
9.13.24

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

SITE PLAN

PBK



Edilberto Flores

September 24, 2024

O'GRADY ELEMENTARY SCHOOL CANOPY

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

9-12-24

VIEW 2

0 4 8 16 24 FT

COVER SHEET
G-000
FOR BLUEBEAM LABELING OCR:

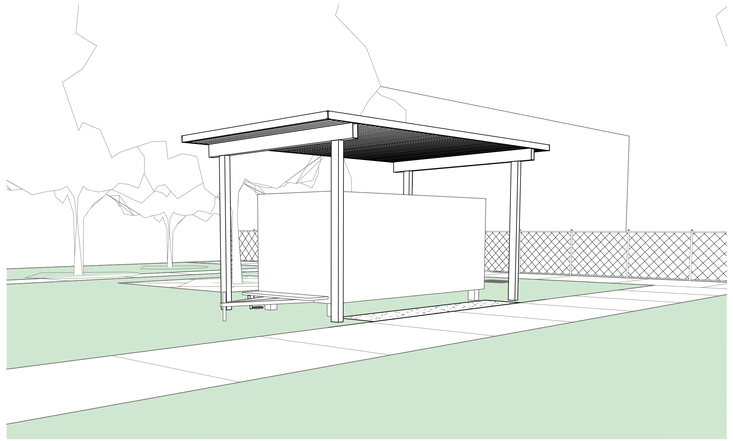
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574

100% CDs

08/02/2024



BOARD OF TRUSTEES

Iris Iglesias	President
Jerry Zamora	Vice President
Veronica R. Mendoza	Secretary
Petra B. Ramirez	Member
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Dolores Reyna	Member
Natividad Sosa	Member

ARCHITECT
PBK ARCHITECTS
6316 N. 10TH ST.
BUILDING A, SUITE 1
T 956.687.1330

CIVIL ENGINEER
JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
MCALLEN, TEXAS 78504
T 956.668.1588

STRUCTURAL ENGINEER
CHANIN ENGINEERING
400 NOLANA, SUITE H2
McALLEN, TX 78504
T 956.687.9421

PBK

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574
100% CDs

65

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
08/02/2024

9/24/2024 4:27:11 PM

SHEET INDEX

G-001

FOR BLUEBEAM LABELING/OCR:

0"

1"

ABBREVIATIONS AND LEGEND KEYS

A	
ABV	above
ACOUS	acoustical
ACT	acoustical ceiling tile
AD	area drain
ADJ	adjustable
AFF	above finish floor
ALT	alternate
ALUM	aluminum
APPROX	approximate
ARCH	architect
B	
B.O.	bottom of
BALC	balcony
BD	board
BET	between
BLDG	building
BLKG	blocking
BLW	below
BM	beam
BOT	bottom
BRKT	bracket
BULKHD	bulkhead
BUR	built up roof
C	
C.G.	corner guard
CAB	cabinet
CAULK	caulking
CER	ceramic
CJ	control joint
CLG	ceiling
CLOS	closet
CLR	clear
CO	cased opening
COL	column
CONC	concrete
CONT	continuous
CPT	carpet
CT	ceramic tile
CTR	center
D	
DBL	double
DET	detail
DIA	diameter
DIM	dimension
DN	down
DR	door
DS	down spout
DW	dishwasher
DWG	drawing
E	
E	east
EA	each
EIFS	exterior insulation & finish system
EJ	expansion joint
ELEC	electric(al)
ELEV	elevation
EMER	emergency
ENCL	enclosure
EOS	edge of slab
EQ	equal
EQUIP	equipment
ETR	existing to remain
EW	each way
EXIST	existing
F	
F.O.	face of
FA	fire alarm
FAP	fire annunciator panel
FD	floor drain
FE	fire extinguisher
FEC	fire extinguisher cabinet
FG	finish group
FH	fire hydrant
FHC	hire hose cabinet
FIN	finish
FLR	floor
FLUOR	fluorescent
FT	foor or feet
FUR	furring
G	
GAL	gallon
GALV	galvanized
GB	grab bar
GC	general contractor
GL	glass
GND	ground
GWB	gypsum board
GYP	gypsum
H	
H.W.H.	hot water heater
HC	handicapped
HDWD	hardwood
HDWR	hardware
HM	hollow metal
HORIZ	horizontal
HR	hour
HT	height
I	
ID	inner diameter
INCAN	incandescent
INSUL	insulation
INT	interior
J	
JAN	janitor
JST	joist
JT	joint
L	
LAM	laminate
LAV	lavatory
LB(S)	pounds
LDG	landing
LT	light
M	
MAX	maximum
MECH	mechanical
MEMB	membrane
MFR	manufacturer
MIN	minimum
MISC	miscellaneous
MO	masonry opening
MTD	mounted
MTL	metal
N	
N	north
NIC	not in contract
NO	number
NOM	nominal
NTS	not to scale
O	
O.P.	overflow pipe
OA	overall
OC	on center
OD	outside diameter
OFF	office
OH	opposite hand
OPG	opening
OPP	opposite
P	
PART	partition
PERM	perimeter
PG	paint grade
PLAM	plastic laminate
PLAS	plaster
PLYWD	plywood
PNT	paint
PR	pair
PTD	painted
R	
R	riser
RAD	radius
RCP	reflected ceiling plan
RD	roof drain
RE	refer
REF	refrigerator
REINF	reinforced
REQD	required
RESIL	resilient
RM	room
RO	rough opening
RTU	roof top unit (mechanical)
S	
S	south
SAFB	sound attenuation fiber batt
SC	scupper
SCHED	schedule
SEAL	sealant
SECT	section
SF	square foot
SHT	sheet
SIM	similar
SPEC	specification
SQ	square
SS	stainless steel
STD	standard
STL	steel
STOR	storage
STRUCT	structural
SUSP	suspended
SYM	symmetrical
T	
T	tread
T&G	tongue & groove
TEL	telephone
TER	terrazzo
THK	thick
THR	threshold
TO	top of
TYP	typical
U	
UC	undercut
UNFIN	unfinished
UNO	unless noted otherwise
UON	unless otherwise noted
UTIL	utility
V	
VCT	vinyl composition tile
VERT	vertical
VIF	verify in field
VTR	vent termination pipe
VWC	vinyl wall covering
W	
W	west
W/	with
W/O	without
WC	watercloset
WIN	window
WP	waterproof
WS	webstack
WSCT	wainscot
WT	weight

PROJECT GRAPHIC REFERENCES

PROJECT SYMBOLS

PLAN NORTH
NORTH ARROW

TRUE NORTH
NORTH ARROW

WORKING POINT
LEVEL POINT
DATUM POINT
SPOT ELEVATION
TOP OF FRAMING/STEEL

FIRE RATING TYPE
CORE STRUCTURAL WIDTH TYPE
COMPOSITION TYPE
PARTITION TYPE TAG
(RE: PARTITION SCHEDULE)

BLDG AREA
LEVEL
DOOR SEQUENCE
(RE: DOOR SCHEDULE)

ROOM NAME
(RE: ROOM FINISH SCHEDULE)
ROOM SEQUENCE
LEVEL
BLDG AREA

EXIT SIGN
DIRECTION SYMBOL

MATCHLINE
VIEW REFERENCE

FF&E TAG

CURTAINWALL TAG
STOREFRONT TAG

KEYNOTE TAG

WINDOW & LOUVER TAG

MATERIAL TAG

REVISION TAG

FINISH MATERIAL
CASEWORK TYPE (AWI SERIES)
SIZE (WxD)

PROJECT SYMBOLS

CEILING TYPE
CEILING HEIGHT

COLUMN LINE
REFERENCE

EXISTING/NEW
COLUMN LINE
REFERENCE

DETAIL NUMBER
SHEET NUMBER
CALLOUT
REFERENCE

REFERENCE

EXTERIOR
REFERENCE
ELEVATION NUMBER
SHEET NUMBER

INTERIOR
REFERENCE
ELEVATION NUMBER
SHEET NUMBER

REFERENCE
BUILDING SECTION
REFERENCE
DETAIL NUMBER
SHEET NUMBER

REFERENCE
WALL SECTION
REFERENCE
DETAIL NUMBER
SHEET NUMBER

CENTER LINE, & SYMBOL

ABOVE LINE

BEYOND LINE

BREAK LINE

CONSTRUCTION TYPE SYMBOLS

EXISTING CONSTRUCTION TO REMAIN

EXISTING CONSTRUCTION TO BE DEMOLISHED

NEW NON-RATED CONSTRUCTION

MATERIAL INDICATIONS

CONCRETE
BRICK
CONC. MASONRY UNITS (CMU)
RIGID INSULATION
BATT INSULATION
ACOUSTICAL TILE / FABRIC PANEL
GYPSUM BOARD
PLASTER ON METAL LATH
FINISH WOOD
CONTINUOUS WOOD
BLOCKING / SHIM
PLYWOOD
EARTH
CAST STONE / SPRAY ON INSULATION / SAND / MORTAR
STEEL
ALUMINUM
STONE
GRAVEL
SEALANT
ROD STOCK & SEALANT

PROJECT GRAPHIC REFERENCES

SHEET NUMBER
A-201A1

FLIP SHEET (Schedules)
BUILDING AREA
LEVEL REFERENCE
SHEET SERIES TYPE

DISCIPLINE

G	GENERAL
C	CIVIL
CA	SPORTS CIVIL
SA	SPORTS ARCH
S	STRUCTURAL
L	LANDSCAPE
D	DEMOLITION
A	ARCHITECTURAL
M	MECHANICAL
E	ELECTRICAL
P	PLUMBING
T	TECHNOLOGY
FS	FOOD SERVICE
AV	ACOUSTICAL
TH	THEATRICAL

SUBDISCIPLINE

S	ARCH SITE
D	DEMO
I	INTERIOR
L	LIFE SAFETY
S	SITE
F	FURNITURE
Q	EQUIPMENT

0	GENERAL
1	PLANS: (Site, Floor, Finish, Graphics)
2	CEILING
3	ROOF
4	ENLARGED PLANS
5	ELEVATIONS (Exterior & Interior)
6	SECTIONS: (Bldg & Wall)
7	BLDG DETAILS
8	DIAGRAMS/COMPILED SCHEDULES: (Partition Types, Casework/Millwork, Door & Panel/Frame Types, Window Types)
9	MISCELLANEOUS

DRAWING INDEX

SHEET NUMBER	SHEET NAME
GENERAL	
G-000	COVER SHEET
G-001	SHEET INDEX
G-020	ACCESSIBILITY GUIDELINES
STRUCTURAL	
S0.0	COVER SHEET
S1.0	GENERAL NOTES
S2.0	FOUNDATION PLAN
S3.0	TYPICAL FOUNDATION DETAILS
SITE DEMOLITION	
ASD101	DEMOLITION ARCHITECTURAL SITE PLAN
ARCHITECTURAL SITE	
AS100	ARCHITECTURAL SITE PLAN
AS401	ARCHITECTURAL ENLARGED SITE PLAN

VICINITY MAP

GENERAL NOTES

A. THE CONSTRUCTION DOCUMENTS ARE TO INCLUDE AIA DOCUMENT A201 "GENERAL CONDITIONS OF THE CONTRACT FOR CONSTRUCTION". CLIENT SHALL BE DESIGNATED AS "THE OWNER", PBK SHALL BE DESIGNATED AS "THE ARCHITECT". FACILITY SHALL BE DESIGNATED AS "THE LANDLORD". THE CONTRACT DOCUMENT SHALL ALSO INCLUDE THE AGREEMENT, PERFORMANCE AND PAYMENT BONDS, GENERAL CONDITIONS, SUPPLEMENTARY CONDITIONS, THE SPECIFICATIONS, THE DRAWINGS ADDENDUM, AND CONTRACT MODIFICATIONS, BUILDING RULES AND REGULATIONS & ANY OTHER DOCUMENTS REQUIRED BY THE OWNER.

B. THE GENERAL CONTRACTOR SHALL BE BOTH LICENSED AND BONDED IN STATE OF PROJECT LOCATION AND SHALL PROVIDE DOCUMENTS UPON REQUEST.

C. THE WORK SHALL BE DONE IN ACCORDANCE WITH THE RULES AND REGULATIONS OF ALL APPLICABLE SAFETY AND BUILDING CODES, AND AS APPROVED BY THE AUTHORITY HAVING JURISDICTION. THE GENERAL CONTRACTOR IS RESPONSIBLE FOR SECURING AND PAYING FOR ALL PERMITS REQUIRED FOR THE WORK AND FOR THE SCHEDULING OF ALL REQUIRED INSPECTIONS DURING THE COURSE OF THE WORK.

D. THE GENERAL CONTRACTOR SHALL REVIEW AND VERIFY EXISTING CONDITIONS AS PROVIDED IN THE CONSTRUCTION DOCUMENTS. THE CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ALL DISCREPANCIES, ERRORS, INCONSISTENCIES OR AMBIGUITIES PRIOR TO PROCEEDING WITH THE WORK.

E. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR, AND PROVIDE PROTECTION OF, ANY EXISTING FINISHES, MATERIALS, AND EQUIPMENT TO REMAIN. THE GENERAL CONTRACTOR SHALL REPAIR OR REPLACE ANY DAMAGED FINISHES, MATERIALS, AND EQUIPMENT AS A RESULT OF THE WORK. ALL EXISTING FINISHES TO REMAIN SHALL BE CLEANED AT THE COMPLETION OF CONSTRUCTION. THE GENERAL CONTRACTOR SHALL PHOTOGRAPH AND DOCUMENT ALL EXISTING DAMAGES, AND PROVIDE TO THE ARCHITECT, PRIOR TO PROCEEDING WITH THE WORK.

F. ALL MATERIALS AND SYSTEMS SHALL BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS. ALL CONSTRUCTION SHALL BE OF INDUSTRY STANDARD OR BETTER. THE ARCHITECT SHALL BE FINAL JUDGE OF QUALITY.

G. ONLY NEW MATERIALS AND EQUIPMENT OF RECENT MANUFACTURE, OF STANDARD QUALITY AND FREE FROM DEFECTS, WILL BE PERMITTED IN THE WORK, UNLESS OTHERWISE NOTED. REJECTED MATERIALS AND EQUIPMENT SHALL BE REMOVED IMMEDIATELY FROM THE WORK AND REPLACED WITH MATERIALS AND EQUIPMENT OF THE QUALITY SPECIFIED. FAILURE TO REMOVE REJECTED MATERIALS AND EQUIPMENT SHALL NOT RELIEVE THE GENERAL CONTRACTOR FROM THE RESPONSIBILITY FOR QUALITY OF MATERIAL AND EQUIPMENT USED NOR FROM ANY OTHER OBLIGATION IMPOSED BY THE CONTRACT.

H. IN THE EVENT OF CONFLICT BETWEEN DATA SHOWN ON DRAWINGS AND DATA PROVIDED IN THE SPECIFICATION, THE SPECIFICATION SHALL GOVERN. DETAIL DRAWINGS TAKE PRECEDENT OVER DRAWINGS OF LARGER SCOPE. THE CONTRACTOR SHALL PROVIDE WRITTEN NOTIFICATION TO THE ARCHITECT OF ANY DISCREPANCIES, PRIOR TO PROCEEDING WITH THE WORK. IN CASE OF AN INCONSISTENCY BETWEEN DRAWINGS AND SPECIFICATIONS OR WITHIN EITHER DOCUMENT, NOT CLARIFIED BY ADDENDUM, THE MORE SPECIFIC PROVISION SHALL TAKE PRECEDENCE.

I. DO NOT SCALE DRAWINGS. STATED & WRITTEN DIMENSIONS GOVERN. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS IN THE FIELD AND SHALL BE RESPONSIBLE FOR THEIR ACCURACY. NO EXTRA CHARGE OR COMPENSATION SHALL BE ALLOWED BECAUSE OF DIFFERENCE BETWEEN ACTUAL DIMENSIONS AND THOSE INDICATED ON THE DRAWINGS, UNLESS THEY CONTRIBUTE TO A CHANGE IN THE SCOPE OF THE WORK. ANY DIFFERENCE FOUND SHALL BE SUBMITTED TO THE ARCHITECT FOR COORDINATION PRIOR TO ORDERING, MANUFACTURING, OR PROCEEDING WITH THE WORK. HORIZONTAL DIMENSIONS INDICATED ARE TO/FROM FACE OF FINISH, UNLESS NOTED OTHERWISE. VERTICAL DIMENSIONS ARE FROM TOP OF FLOOR SLAB EXCEPT WHERE NOTED TO BE ABOVE FINISHED FLOOR (AFF). DIMENSIONS ARE NOT ADJUSTABLE WITHOUT APPROVAL OF ARCHITECT UNLESS NOTED +/-.

J. THE GENERAL CONTRACTOR SHALL VERIFY THAT NO CONFLICTS EXIST BETWEEN THE LOCATIONS OF EXISTING AND PROPOSED NEW MECHANICAL, ELECTRICAL, PLUMBING, DATA, AND SPRINKLER EQUIPMENT (INCLUDING BUT NOT LIMITED TO STRUCTURAL MEMBERS, PIPING, DUCT WORK, CONDUIT AND SPRINKLERS) AND THAT CLEARANCES FOR INSTALLATION AND MAINTENANCE OF EQUIPMENT ARE PROVIDED. ELEMENTS IN CONFLICT SHALL BE DOCUMENTED AND PROVIDED TO THE ARCHITECT PRIOR TO PROCEEDING WITH THE WORK.

K. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH SHOP DRAWINGS FOR REVIEW AND APPROVAL, FOR ALL, BUT NOT LIMITED TO, THE FOLLOWING: SHOP-FABRICATED MILLWORK, CARPET LAYOUT, FLOORING, LIGHT FIXTURES, DOORS, MISC. STEEL, METAL FABRICATION, GLASS/GLAZING, SPRINKLER LAYOUTS, HARDWARE. SHOP DRAWINGS SHALL BE SUBMITTED IN THE FORM OF 3 SETS OF PRINTS. SHOP DRAWINGS SHALL NOT BE REPRODUCTIONS OF CONTRACT DOCUMENTS. MATERIAL SUBMITTALS (3 SAMPLES) SHALL BE PROVIDED FOR WOOD, FASTENERS, ACRYLIC, CARPET, TILE, BASE, PAINT, LAMINATE AND ANY OTHER MATERIALS INDICATED IN THE SHOP DRAWING.

L. THE GENERAL CONTRACTOR SHALL PROVIDE THE ARCHITECT WITH MANUFACTURER'S CUT SHEETS AND SPECIFICATIONS FOR ALL EQUIPMENT INCLUDING BUT NOT LIMITED TO: LIGHT FIXTURES, PLUMBING EQUIPMENT, ELECTRICAL EQUIPMENT, FANS, SUPPLEMENTARY HEATING AND COOLING ELEMENTS, ALL HARDWARE AND SECURITY EQUIPMENT.

M. THE GENERAL CONTRACTOR SHALL NOT PROCEED WITH WORK FOR WHICH HE EXPECTS ADDITIONAL COMPENSATION BEYOND THE CONTRACT AMOUNT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. FAILURE TO OBTAIN SUCH AUTHORIZATION SHALL INVALIDATE A CLAIM FOR EXTRA COMPENSATION. THE CONTRACTOR SHALL NOT PROCEED WITH WORK WHICH, IF COMPLETED IN STRICT CONFORMANCE WITH THE CONSTRUCTION DOCUMENTS, WILL RESULT IN ADDITIONAL WORK BEYOND THE SCOPE OF THE CONTRACT WITHOUT WRITTEN AUTHORIZATION FROM THE ARCHITECT AND OWNER. ANY FIELD CONDITIONS THAT SIGNIFICANTLY VARY FROM THE CONTRACT DOCUMENTS OR WILL RESULT IN ADDITIONAL WORK, SHALL BE BROUGHT TO THE ATTENTION OF THE ARCHITECT PRIOR TO PROCEEDING WITH WORK.

N. THE GENERAL CONTRACTOR SHALL INCLUDE ALL X-RAY AND CORE DRILL COSTS. THE GENERAL CONTRACTOR SHALL REVIEW AND COORDINATE THE SIZE AND LOCATION OF ALL SLAB OPENINGS WITH ALL RELATED DISCIPLINES. THE GENERAL CONTRACTOR SHALL SUBMIT PROPOSED LOCATIONS OF CORE DRILLING AND SLAB OPENINGS TO ARCHITECT AND STRUCTURAL ENGINEER OF RECORD FOR REVIEW AND APPROVAL PRIOR TO PROCEEDING WITH THE WORK.

O. PATCH, REPAIR, AND INSTALL ALL FIREPROOFING AS REQUIRED BY CODE. FIREPROOF ALL NEW PENETRATIONS AS REQUIRED FOR APPROVAL BY THE AUTHORITY HAVING JURISDICTION.

P. WHERE BUILDING SEISMIC JOINTS ARE LOCATED, THE GENERAL CONTRACTOR SHALL PROVIDE APPLICABLE CODE AND INDUSTRY BEST PRACTICES FOR ROUTING OF ALL PIPING, DUCTS, CONDUITS AND OTHER CONTINUOUS RUNS.

Q. THE GENERAL CONTRACTOR SHALL CONTINUOUSLY CHECK ARCHITECTURAL AND STRUCTURAL CLEARANCES FOR ACCESSIBILITY OF EQUIPMENT AND MECHANICAL AND ELECTRICAL SYSTEMS. NO ALLOWANCES OF ANY KIND WILL BE MADE FOR THE GENERAL CONTRACTOR'S NEGLIGENCE TO FORESEE MEANS OF INSTALLING EQUIPMENT INTO POSITION.

R. THE FINISHED WORK SHALL BE FIRM, WELL-ANCHORED, IN TRUE ALIGNMENT, PLUMB, LEVEL, WITH SMOOTH, CLEAN, UNIFORM, APPEARANCE WITHOUT WAVES, DISTORTIONS, HOLES, MARKS, CRACKS, STAINS, OR DISCOLORATION. JOINTING SHALL BE CLOSE FITTING, NEAT AND WELL SCRIBED. THE FINISHED WORK SHALL HAVE NO EXPOSED UNSIGHTLY ANCHORS OR FASTENERS AND SHALL NOT PRESENT HAZARDOUS, UNSAFE CORNERS. ALL WORK SHALL HAVE THE PROVISION FOR EXPANSION, CONTRACTION AND SHRINKAGE AS NECESSARY TO PREVENT CRACKS, BUCKLING, AND WARPING DUE TO TEMPERATURE AND HUMIDITY CONDITIONS.

S. ATTACHMENTS, CONNECTIONS OR FASTENERS OF ANY NATURE ARE TO PROPERLY AND PERMANENTLY BE SECURED IN CONFORMANCE WITH INDUSTRY BEST PRACTICES. THE DRAWINGS HIGHLIGHT SPECIAL CONDITIONS ONLY AND BY NO MEANS ILLUSTRATE EVERY CONNECTION. THE CONTRACTOR IS RESPONSIBLE FOR IMPROVING CONNECTION ACCORDINGLY.

T. GENERAL CONTRACTOR SHALL WAIVE "COMMON PRACTICE" AND "COMMON USAGE" AS CONSTRUCTION CRITERIA WHEREVER DETAILS AND CONTRACT DOCUMENTS OF GOVERNING CODES, ORDINANCES, ETC. REQUIRE QUANTITY OR BETTER QUALITY THAN COMMON PRACTICE OR COMMON USAGE WOULD REQUIRE.

U. THE GENERAL CONTRACTOR SHALL SUBMIT SHOP DRAWINGS AND SUBMITTALS AND SHALL ORDER AND SCHEDULE DELIVERY OF MATERIALS TO AVOID DELAYS IN CONSTRUCTION. IF AN ITEM IS FOUND TO BE UNAVAILABLE OR TO HAVE A LONG LEAD TIME, THE GENERAL CONTRACTOR SHALL NOTIFY ARCHITECT IMMEDIATELY WITH A PROPOSED ALTERNATIVE.

V. THE GENERAL CONTRACTOR SHALL NOTIFY THE OWNER, THE LANDLORD, AND THE ARCHITECT IN WRITING OF ANY DEFICIENCIES IN BASE BUILDING WORK PRIOR TO THE COMMENCEMENT OF THE WORK. ANY UNREPORTED DEFICIENCIES WILL BECOME THE RESPONSIBILITY OF THE GENERAL CONTRACTOR TO CORRECT.

W. THE GENERAL CONTRACTOR SHALL EXERCISE INDUSTRY BEST PRACTICES FOR CARE AND CAUTION DURING THE CONSTRUCTION OF THE WORK, AND SHALL SCHEDULE WORK TO MINIMIZE DISTURBANCES TO OCCUPANTS, ADJACENT SPACES AND/OR STRUCTURES, PROPERTY, PUBLIC THOROUGHFARES, ETC. THE GENERAL CONTRACTOR SHALL TAKE PRECAUTIONS AND BE RESPONSIBLE FOR THE SAFETY OF ALL BUILDING OCCUPANTS DURING CONSTRUCTION PROCEDURES. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR ANY COSTS INCURRED.

X. ALL DEBRIS SHALL BE REMOVED FROM THE SITE ON A DAILY BASIS, OR AS DIRECTED BY THE AUTHORITY HAVING JURISDICTION. UPON COMPLETION OF THE WORK, REMOVE ALL DEBRIS FROM THE BUILDING CREATED BY THE WORK PROVIDED UNDER THIS CONTRACT AND LEAVE ALL AREAS CLEAN. TRASH IS NOT PERMITTED TO BE BURNED ON SITE.

Y. ALL ABANDONED AND MISCELLANEOUS NAILS, HANGERS, STAPLES, WIRES, CONDUITS AND DEBRIS SHALL BE REMOVED FROM EXPOSED AREAS OF THE FLOORS, WALLS, AND CEILINGS. REMOVE ALL ABANDONED PIPE SLEEVES IN FLOOR SLABS. PATCH EXISTING SLAB AS REQUIRED TO MAINTAIN UL FIRE RATING OF FLOOR SLAB WHERE PIPES AND CONDUITS HAVE BEEN REMOVED.

Z. SLAB PENETRATIONS SHALL BE SEALED AS REQUIRED TO MAINTAIN FIRE RATING, USING MATERIALS AND METHODS APPROVED BY THE AUTHORITY HAVING JURISDICTION. EXPANSION MATERIAL SHALL BE APPROVED BY THE ARCHITECT.

AA. THE GENERAL CONTRACTOR SHALL NOTIFY THE ARCHITECT OF ANY ACCESS PANELS WHICH MAY BE REQUIRED PRIOR TO PROCEEDING WITH THE WORK. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING ALL TRADES. REQUIRED ACCESS PANELS SHALL BE INCLUDED IN THE CONTRACTOR'S SCOPE OF WORK.

BB. CONTRACTOR SHALL PROVIDE THE TEAM WITH A CONSTRUCTION SCHEDULE SHOWING THE PROPOSED PHASING. LONG LEAD ITEMS THAT WILL AFFECT THE SUBSTANTIAL COMPLETION DATE SHALL BE BROUGHT TO THE ARCHITECT'S ATTENTION IMMEDIATELY.

PBK

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VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574

100% CDs 66

Mission CISD

REGISTERED ARCHITECT
NESTOR E. CAMACHO
29981
STATE OF TEXAS
08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

DRAWN BY: Author

SHEET INDEX

G-001

Plot Stamp:
8/24/2024 4:27:12 PM

ACCESSIBILITY GUIDELINES

G420

FOR BLUEBEAM LABELING/DOCR:

0"

1"

2012 ADA Standards for Accessible Design for Public Accommodations and Commercial Facilities: Title III

CHAPTER 3: BUILDING BLOCKS

301 General

301.1 Scope. The provisions of Chapter 3 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

302 Floor or Ground Surfaces

Floor and ground surfaces shall be stable, firm, and slip resistant and shall comply with 302.
EXCEPTIONS:
1. Within animal containment areas, floor and ground surfaces shall not be required to be stable, firm, and slip resistant.
2. Areas of sport activity shall not be required to comply with 302.

302.2 Carpet. Carpet or carpet tile shall be securely attached and shall have a firm cushion, pad, or backing or no cushion or pad. Carpet or carpet tile shall have a level loop, textured loop, level cut pile, or level cut/uncut pile texture. Pile height shall be 1/2 inch (13 mm) maximum. Exposed edges of carpet shall be fastened to floor surfaces and shall have trim on the entire length of the exposed edge. Carpet edge trim shall comply with 303.

302.3 Openings. Openings in floor or ground surfaces shall not allow passage of a sphere more than 1/2 inch (13 mm) diameter except as allowed in 407.4.3, 409.4.3, 410.4, 810.5.3 and 810.10. Elongated openings shall be placed so that the long dimension is perpendicular to the dominant direction of travel.

FIGURE 302.2 CARPET PILE HEIGHT

303 Changes in Level

303.1 General. Where changes in level are permitted in floor or ground surfaces, they shall comply with 303.
EXCEPTIONS:
1. Animal containment areas shall not be required to comply with 303.
2. Areas of sport activity shall not be required to comply with 303.

303.2 Vertical. Changes in level of 1/4 inch (6.4 mm) high maximum shall be permitted to be vertical.

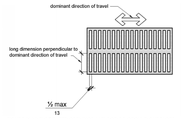


FIGURE 302.3 ELONGATED OPENINGS IN FLOOR OR GROUND SURFACES

303.3 Beveled. Changes in level between 1/4 inch (6.4 mm) high minimum and 1/2 inch (13 mm) high maximum shall be beveled with a slope not steeper than 1:2.

FIGURE 303.3 VERTICAL CHANGE IN LEVEL

FIGURE 303.3 BEVELED CHANGE IN LEVEL

303.4 Ramps. Changes in level greater than 1/2 inch (13 mm) high shall be ramped, and shall comply with 405 or 406.

304 Turning Space

304.1 General. Turning space shall comply with 304.

304.2 Floor or Ground Surfaces. Floor or ground surfaces of a turning space shall comply with 302. Changes in level are not permitted.
EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

304.3 Size. Turning space shall comply with 304.3.1 or 304.3.2.

304.3.1 Circular Space. The turning space shall be a space of 60 inches (1525 mm) diameter minimum. The space shall be permitted to include knee and toe clearance complying with 306.

304.3.2 T-Shaped Space. The turning space shall be a T-shaped space within a 60 inch (1525 mm) square minimum with arms and base 36 inches (915 mm) wide minimum. Each arm of the T shall be clear of obstructions 12 inches (305 mm) minimum in each direction and the base shall be clear of obstructions 24 inches (610 mm) minimum. The space shall be permitted to include knee and toe clearance complying with 306 only at the end of either the base or one arm.

304.4 Door Swing. Doors shall be permitted to swing into turning spaces.

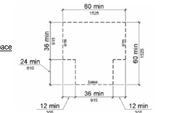


FIGURE 304.3.2 T-SHAPED TURNING SPACE

305 Clear Floor or Ground Space

305.1 General. Clear floor or ground space shall comply with 305.

305.2 Floor or Ground Surfaces. Floor or ground surfaces of a clear floor or ground space shall comply with 302. Changes in level are not permitted.

EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

305.3 Size. The clear floor or ground space shall be 30 inches (760 mm) minimum by 48 inches (1220 mm) minimum.

305.4 Knee and Toe Clearance. Unless otherwise specified, clear floor or ground space shall be permitted to include knee and toe clearance complying with 306.

305.5 Position. Unless otherwise specified, clear floor or ground space shall be positioned for either forward or parallel approach to an element.

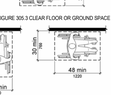


FIGURE 305.3 CLEAR FLOOR OR GROUND SPACE

306.5 Approach. One full unobstructed side of the clear floor or ground space shall adjoin an accessible route or adjoin another clear floor or ground space.

305.7 Maneuvering Clearance. Where a clear floor or ground space is located in an alcove or otherwise confined on all or part of three sides, additional maneuvering clearance shall be provided in accordance with 305.7.1 and 305.7.2.

305.7.1 Forward Approach. Alcoves shall be 36 inches (915 mm)wide minimum where the depth exceeds 24 inches (610 mm).

FIGURE 305.5 POSITION OF CLEAR FLOOR OR GROUND SPACE

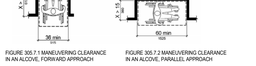


FIGURE 305.7.1 MANEUVERING CLEARANCE IN AN ALCOVE, FORWARD APPROACH

FIGURE 305.7.2 MANEUVERING CLEARANCE IN AN ALCOVE, PARALLEL APPROACH

305.7.2 Parallel Approach. Alcoves shall be 60 inches (1525 mm) wide minimum where the depth exceeds 15 inches (380 mm).

306 Knee and Toe Clearance

306.1 General. Where space beneath an element is included as part of clear floor or ground space or turning space, the space shall comply with 306. Additional space shall not be prohibited beneath an element but shall not be considered as part of the clear floor or ground space or turning space.

306.2 Toe Clearance

306.2.1 General. Space under an element that has a finish floor or ground and 9 inches (230 mm) above the finish floor or ground shall be considered toe clearance and shall comply with 306.2.

306.2.2 Maximum Depth. Toe clearance shall extend 25 inches (635 mm) maximum under an element.

306.2.3 Minimum Required Depth. Where toe clearance is required at an element as part of a clear floor space, the toe clearance shall extend 17 inches (430 mm) minimum under the element.

306.2.4 Additional Clearance. Space extending greater than 6 inches (150 mm) beyond the available knee clearance at 9 inches (230 mm) above the finish floor or ground shall not be considered toe clearance.

306.2.5 Width. Toe clearance shall be 30 inches (760 mm) wide minimum.

306.3 Knee Clearance.

306.3.1 General. Space under an element between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground shall be considered knee clearance and shall comply with 306.3.

306.3.2 Maximum Depth. Knee clearance shall extend 25 inches (635 mm) maximum under an element at 9 inches (230 mm) above the finish floor or ground.

306.3.3 Minimum Required Depth. Where knee clearance is required under an element as part of a clear floor space, the knee clearance shall be 11 inches (280 mm) deep minimum at 9 inches (230 mm) above the finish floor or ground, and 8 inches (205 mm) deep minimum at 27 inches (685 mm) above the finish floor or ground.

306.3.4 Clearance Reduction. Between 9 inches (230 mm) and 27 inches (685 mm) above the finish floor or ground, the knee clearance shall be permitted to reduce at a rate of 1 inch (25 mm) in depth for each 6 inches (150 mm) in height.

306.3.5 Width. Knee clearance shall be 30 inches (760 mm) wide minimum.

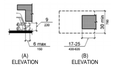


FIGURE 306.2 TOE CLEARANCE

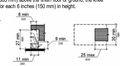


FIGURE 306.3 KNEE CLEARANCE

307 Protruding Objects

307.1 General. Protruding objects shall comply with 307.

307.2 Protrusion Limits. Objects with leading edges more than 27 inches (685 mm) and not more than 80 inches (2030 mm) above the finish floor or ground shall protrude 4 inches (100 mm) maximum horizontally into the circulation path.

EXCEPTION: Handrails shall be permitted to protrude 4 1/2 inches (115 mm) maximum.

307.3 Post-Mounted Objects. Free-standing objects mounted on posts or pylons shall overhang circulation paths 12 inches (305 mm) maximum when located 27 inches (685 mm) minimum and 80 inches (2030 mm) maximum above the finish floor or ground. Where mounted objects are supported by posts or pylons and the clear distance between the posts or pylons is greater than 12 inches (305 mm), the lowest edge of such sign or obstruction shall be 27 inches (685 mm) maximum or 80 inches (2030 mm) minimum above the finish floor or ground.

FIGURE 307.2 LIMITS OF PROTRUDING OBJECTS

EXCEPTION: The sloping portions of handrails serving stairs and ramps shall not be required to comply with 307.3.

307.4 Vertical Clearance. Vertical clearance shall be 80 inches (2030 mm) high minimum. Guardrails or other barriers shall be provided where the vertical clearance is less than 80 inches (2030 mm) high. The leading edge of such guardrail or barrier shall be located 27 inches (685 mm) maximum above the finish floor or ground.

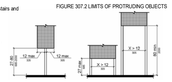


FIGURE 307.3 POST-MOUNTED PROTRUDING OBJECTS

EXCEPTION: Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

307.5 Required Clear Width. Protruding objects shall not reduce the clear width required for accessible routes.

308 Reach Ranges

308.1 General. Reach ranges shall comply with 308.

308.2 Forward Reach.

308.2.1 Unobstructed. Where a forward reach is unobstructed, the high forward reach shall be 48 inches (1220 mm) maximum and the low forward reach shall be 15 inches (380 mm) minimum above the finish floor or ground.

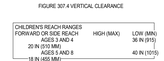


FIGURE 308.2.1 UNOBSTRUCTED FORWARD REACH

FIGURE 308.2.2 OBSTRUCTED HIGH FORWARD REACH

308.2.2 Obstructed High Reach. Where a high forward reach is over an obstruction, the clear floor space shall extend beneath the element for a distance not less than the required reach depth over the obstruction. The high forward reach shall be 48 inches (1220 mm) maximum where the reach depth is 20 inches (510 mm) maximum. Where the reach depth exceeds 20 inches (510 mm), the high forward reach shall be 44 inches (1120 mm) maximum and the reach depth shall be 25 inches (635 mm) maximum.

308.3 Side Reach.

308.3.1 Unobstructed. Where a clear floor or ground space allows a parallel approach to an element and the side reach is unobstructed, the high side reach shall be 48 inches (1220 mm) maximum and the low side reach shall be 15 inches (380 mm) minimum above the finish floor or ground.

EXCEPTIONS:
1. An obstruction shall be permitted between the clear floor or ground space and the element where the depth of the obstruction is 10 inches (255 mm) maximum.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicular way where fuel dispensers are installed on existing curbs.

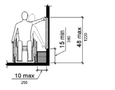


Figure 308.3.1 Unobstructed Side Reach

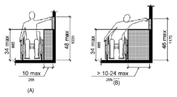


Figure 308.3.2 Obstructed High Side Reach

308.3.2 Obstructed High Reach. Where a clear floor or ground space allows a parallel approach to an element and the high side reach is over an obstruction, the height of the obstruction shall be 34 inches (865 mm) maximum and the depth of the obstruction shall be 24 inches (610 mm) maximum. The high side reach shall be 48 inches (1220 mm) maximum for a reach depth of 10 inches (255 mm) maximum. Where the reach depth exceeds 10 inches (255 mm), the high side reach shall be 46 inches (1170 mm) maximum for a reach depth of 24 inches (610 mm) maximum.

EXCEPTIONS:
1. The top of washing machines and clothes dryers shall be permitted to be 36 inches (915 mm) maximum above the finish floor.
2. Operable parts of fuel dispensers shall be permitted to be 54 inches (1370 mm) maximum measured from the surface of the vehicular way where fuel dispensers are installed on existing curbs.

309 Operable Parts

309.1 General. Operable parts shall comply with 309.

309.2 Clear Floor Space. A clear floor or ground space complying with 305 shall be provided.

309.3 Height. Operable parts shall be placed within one or more of the reach ranges specified in 308.

309.4 Operation. Operable parts shall be operable with one hand and shall not require tight grasping, pinching, or twisting of the wrist. The force required to activate operable parts shall be 5 pounds (22.2 N) maximum.

EXCEPTION: Gas pump nozzles shall not be required to provide operable parts that have an activating force of 5 pounds (22.2 N) maximum.

CHAPTER 4: ACCESSIBLE ROUTES

401 General

401.1 Scope. The provisions of Chapter 4 shall apply where required by Chapter 2 or where referenced by a requirement in this document.

402 Accessible Routes

402.1 General. Accessible routes shall comply with 402.

402.2 Components. Accessible routes shall consist of one or more of the following components: walking surfaces with a running slope not steeper than 1:20, doorways, ramps, curb ramps excluding the flared sides, elevators, and platform lifts. All components of an accessible route shall comply with the applicable requirements of Chapter 4.

403 Walking Surfaces

403.1 General. Walking surfaces that are a part of an accessible route shall comply with 403.

403.2 Floor or Ground Surface. Floor or ground surfaces shall comply with 302.

403.3 Slope. The running slope of walking surfaces shall not be steeper than 1:20. The cross slope of walking surfaces shall not be steeper than 1:48.

403.4 Changes in Level. Changes in level shall comply with 303.

403.5 Clearances. Walking surfaces shall provide clearances complying with 403.5.

EXCEPTION: Within employee work areas, clearances on common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

403.5.1 Clear Width. Except as provided in 403.5.2 and 403.5.3, the clear width of walking surfaces shall be 36 inches (915 mm) minimum.

EXCEPTION: The clear width shall be permitted to be reduced to 32 inches (815 mm) minimum for a length of 24 inches (610 mm) maximum provided that reduced width segments are separated by segments that are 48 inches (1220 mm) long minimum and 36 inches (915 mm) wide minimum.

403.5.2 Clear Width at Turn. Where the accessible route makes a 180 degree turn around an element which is less than 48 inches (1220 mm) wide, clear width shall be 42 inches (1065 mm) minimum approaching the turn, 48 inches (1220 mm) minimum at the turn and 42 inches (1065 mm) minimum leaving the turn.

EXCEPTION: Where the clear width at the turn is 60 inches (1525 mm) minimum compliance with 403.5.2 shall not be required.

403.5.3 Passing Spaces. An accessible route with a clear width less than 60 inches (1525 mm) shall provide passing spaces at intervals of 200 feet (61 m) maximum. Passing spaces shall be either: a space 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum; or, an intersection of two walking surfaces providing a T-shaped space complying with 304.3.2 where the base and arms of the T-shaped space extend 48 inches (1220 mm) minimum beyond the intersection.

FIGURE 403.5.2 CLEAR WIDTH AT TURN

403.6 Handrails. Where handrails are provided along walking surfaces with running slopes not steeper than 1:20 they shall comply with 505.

404 Doors, Doorways, and Gates

404.1 General. Doors, doorways, and gates that are part of an accessible route shall comply with 404.

EXCEPTION: Doors, doorways, and gates designed to be operated only by security personnel shall not be required to comply with 404.2.7, 404.2.8, 404.2.9, 404.2.10 and 404.3.4 through 404.3.7.

404.2 Manual Doors, Doorways, and Manual Gates. Manual doors and doorways and manual gates intended for user passage shall comply with 404.2.

404.2.1 Revolving Doors, Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

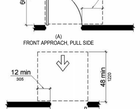
404.2.2 Double-Leaf Doors and Gates. At least one of the active leaves of doorways with two leaves shall comply with 404.2.3 and 404.2.4.

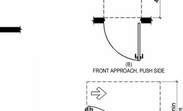
404.2.3 Clear Width. Door openings shall provide a clear width of 32 inches (815 mm) minimum. Clear openings of doorways with swinging doors shall be measured between the face of the door and the stop, with the door open 90 degrees. Openings more than 24 inches (610 mm) deep shall provide a clear opening of 36 inches (915 mm) minimum. There shall be no projections into the required clear opening width lower than 34 inches (865 mm) above the finish floor or ground. Projections into the clear opening width between 34 inches (865 mm) and 80 inches (2030 mm) above the finish floor or ground shall not exceed 4 inches (100 mm).

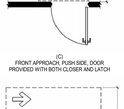
EXCEPTIONS:
1. In alterations, a projection of 5/8 inch (16 mm) maximum into the required clear width shall be permitted for the latch side stop.
2. Door closers and door stops shall be permitted to be 78 inches (1980 mm) minimum above the finish floor or ground.

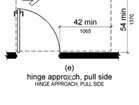
FIGURE 404.2.3 CLEAR WIDTH OF DOORWAYS

404.2.4.1 Swinging Doors and Gates. Swinging doors and gates shall have maneuvering clearances complying with Table 404.2.4.1.









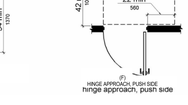


FIGURE 404.2.4.1 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES

404.2.4.2 Doorways without Doors or Gates, Sliding Doors, and Folding Doors. Doorways less than 36 inches (915 mm) wide without doors or gates, sliding doors, or folding doors shall have maneuvering clearances complying with Table 404.2.4.2.

404.2.4.3 Recessed Doors and Gates. Maneuvering clearances for forward approach shall be provided when any obstruction within 18 inches (455 mm) of the latch side of a doorway projects more than 8 inches (205 mm) beyond the face of the door, measured perpendicular to the face of the door or gate.

FIGURE 404.2.4.3 MANEUVERING CLEARANCES AT DOORWAYS WITHOUT DOORS, SLIDING DOORS, GATES, AND FOLDING DOORS

FIGURE 404.2.4.3 MANEUVERING CLEARANCES AT RECESSED DOORS AND GATES

404.2.4.4 Floor or Ground Surface. Floor or ground surface within required maneuvering clearances shall comply with 302. Changes in level are not permitted.

EXCEPTIONS:
1. Slopes not steeper than 1:48 shall be permitted.
2. Changes in level at thresholds complying with 404.2.5 shall be permitted.

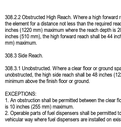
404.2.5 Thresholds. Thresholds, if provided at doorways, shall be 1/2 inch (13 mm) high maximum. Raised thresholds and changes in level at doorways shall comply with 302 and 303.

EXCEPTION: Existing or altered thresholds 3/4 inch (19 mm) high maximum that have a beveled edge on each side with a slope not steeper than 1:2 shall not be required to comply with 404.2.5.

404.2.6 Doors in Series and Gates in Series. The distance between two hinged or pivoted doors in series and gates in series shall be 48 inches (1220 mm) minimum plus the width of doors or gates swinging into the space.

FIGURE 404.2.6 DOORS IN SERIES AND GATES IN SERIES

404.2.7 Door and Gate Hardware. Handles, pulls, latches, locks, and other operable parts on doors and gates shall comply with 309.4. Operable parts of such hardware shall be 34 inches (865 mm) minimum and 48 inches (1220 mm) maximum above the finish floor or ground. Where sliding doors are in the fully open position, operating hardware shall be exposed and usable from both sides.



404.2.8 Closing Speed. Door and gate closing speed shall comply with 404.2.8.

404.2.8.1 Door Closers and Gate Closers. Door closers and gate closers shall be adjusted so that from an open position of 90 degrees, the time required to move the door to a position of 12 degrees from the latch is 5 seconds minimum.

404.2.8.2 Spring Hinges. Door and gate spring hinges shall be adjusted so that from the open position of 70 degrees, the door or gate shall move to the closed position in 1.5 seconds minimum.

404.2.9 Door and Gate Opening Force. Fire doors shall have a minimum opening force allowable by the appropriate administrative authority. The force for pushing or pulling open a door or gate other than fire doors shall be as follows:
1. Interior hinged doors and gates: 5 pounds (22.2 N) maximum.
2. Sliding or folding doors: 5 pounds (22.2 N) maximum.

These forces do not apply to the force required to retract latch bolts or disengage other devices that hold the door or gate in a closed position.

404.2.10 Door and Gate Surfaces. Swinging door and gate surfaces within 10 inches (255 mm) of the finish floor or ground measured vertically shall have a smooth surface on the push side extending the full width of the door or gate. Parts creating horizontal or vertical joints in these surfaces shall be within 1/16 inch (1.6 mm) of the same plane as the other. Cavities created by added kick plates shall be capped.

EXCEPTIONS:
1. Sliding doors shall not be required to comply with 404.2.10.
2. Tempered glass doors without stiles and having a bottom rail or shoe with the top leading edge tapered at 60 degrees minimum from the horizontal shall not be required to meet the 10 inch (255 mm) bottom smooth surface height requirement.
3. Doors and gates that do not extend to within 10 inches (255 mm) of the finish floor or ground shall not be required to comply with 404.2.10.
4. Existing doors and gates without smooth surfaces within 10 inches (255 mm) of the finish floor or ground shall not be required to provide smooth surfaces complying with 404.2.10 provided that if added kick plates are installed, cavities created by such kick plates are capped.

404.2.11 Vision Lights. Doors, gates, and side lights adjacent to doors or gates, containing one or more glazing panels that permit viewing through the panels shall have the bottom of at least one glazed panel located 43 inches (1090 mm) maximum above the finish floor.

EXCEPTION: Vision lights with the lowest part more than 66 inches (1675 mm) from the finish floor or ground shall not be required to comply with 404.2.11.

404.3 Automatic and Power-Assisted Doors and Gates. Automatic doors and automatic gates shall comply with 404.3. Full-powered automatic doors shall comply with ANSI/BHMA A156.10 (incorporated by reference, see "Referenced Standards" in Chapter 1). Low-energy and power-assisted doors shall comply with ANSI/BHMA A156.19 (1997 or 2002 edition) (incorporated by reference, see "Referenced Standards" in Chapter 1).

404.3.1 Clear Width. Doorways shall provide a clear opening of 32 inches (815 mm) minimum in power-on and power-off mode. The minimum clear width for automatic door systems in a doorway shall be based on the clear opening provided by all leaves in the open position.

404.3.2 Maneuvering Clearance. Clearances at power-assisted doors and gates shall comply with 404.2.4. Clearances at automatic doors and gates without standby power and serving an occupancy of fewer than 10 persons shall comply with 404.2.4.

EXCEPTION: Where automatic doors and gates remain open in the power-off condition, compliance with 404.2.4 shall not be required.

404.3.3 Thresholds. Thresholds and changes in level at doorways shall comply with 404.2.5.

404.3.4 Doors in Series and Gates in Series. Doors in series and gates in series shall comply with 404.2.6.

404.3.5 Controls. Manually operated controls shall comply with 309. The clear floor space adjacent to the control shall be located beyond the arc of the door swing.

404.3.6 Break Out Opening. Where doors and gates without standby power are a part of a means of egress, the clear break out opening at swinging or sliding doors and gates shall be 32 inches (815 mm) minimum when operated in emergency mode.

EXCEPTION: Where manual swinging doors and gates comply with 404.2 and serve the same means of egress compliance with 404.3.6 shall not be required.

404.3.7 Revolving Doors, Revolving Gates, and Turnstiles. Revolving doors, revolving gates, and turnstiles shall not be part of an accessible route.

405 Ramps

405.1 General. Ramps on accessible routes shall comply with 405.

EXCEPTION: In assembly areas, aisle ramps adjacent to seating and not serving elements required to be on an accessible route shall not be required to comply with 405.

405.2 Slope. Ramp runs shall have a running slope not steeper than 1:12.

EXCEPTION: In existing sites, buildings, and facilities, ramps shall be permitted to have running slopes steeper than 1:12 complying with Table 405.2 where such slopes are necessary due to space limitations.

TABLE 405.2 MAXIMUM RAMP SLOPE AND RISE FOR EXISTING SITES, BUILDINGS, AND FACILITIES	
SLOPE (A SLOPE STEEPER THAN 1:8 IS PROHIBITED)	MAXIMUM RISE
STEEPER THAN 1:10 BUT NOT STEEPER THAN 1:8	3 INCHES (75 MM)
STEEPER THAN 1:12 BUT NOT STEEPER THAN 1:10	6 INCHES (150 MM)

405.3 Cross Slope. Cross slope of ramp runs shall not be steeper than 1:48.

405.4 Floor or Ground Surfaces. Floor or ground surfaces of ramp runs shall comply with 302. Changes in level other than the running slope and cross slope are not permitted on ramp runs.

405.5 Clear Width. The clear width of a ramp run and, where handrails are provided, the clear width between handrails shall be 36 inches (915 mm) minimum.

EXCEPTION: Within employee work areas, the required clear width of ramps that are a part of common use circulation paths shall be permitted to be decreased by work area equipment provided that the decrease is essential to the function of the work being performed.

405.6 Rise. The rise for any ramp run shall be 30 inches (760 mm) maximum.

FIGURE 405.7 RAMP LANDINGS

405.7 Landings. Ramps shall have landings at the top and the bottom of each ramp run. Landings shall comply with 405.7. 405.7.1 Slope. Landings shall comply with 302. Changes in level are not permitted.

EXCEPTION: Slopes not steeper than 1:48 shall be permitted.

405.7.2 Width. The landing clear width shall be at least as wide as the widest ramp run leading to the landing.

405.7.3 Length. The landing clear length shall be 60 inches (1525 mm) long minimum.

405.7.4 Change in Direction. Ramps that change direction between runs at landings shall have a clear landing 60 inches (1525 mm) minimum by 60 inches (1525 mm) minimum.

405.7.5 Doorways. Where doorways are located adjacent to a ramp landing, maneuvering clearances required by 404.2.4 and 404.3.2 shall be permitted to overlap the required landing area.
405.8 Handrails. Ramp runs with a rise greater than 6 inches (150 mm) shall have handrails complying with 505.

EXCEPTION: Within employee work areas, handrails shall not be required where ramps that are part of common use circulation paths are designed to permit the installation of handrails complying with 505. Ramps not subject to the exception to 405.8 shall be designed to maintain a 36 inch (915 mm) minimum clear width when handrails are installed.

405.9 Edge Protection. Edge protection complying with 405.9.1 or 405.9.2 shall be provided on each side of ramp runs and at each side of ramp landings.

EXCEPTIONS:
1. Edge protection shall not be required on ramps that are not required to have handrails and have sides complying with 406.3.
2. Edge protection shall not be required on the sides of ramp landings serving an adjoining ramp run or stairway.
3. Edge protection shall not be required on the sides of ramp landings having a vertical drop-off of 1/2 inch (13 mm) maximum within 10 inches (255 mm) horizontally of the minimum landing area specified in 405.7.

405.9.1 Extended Floor or Ground Surface. The floor or ground surface of the ramp run or landing shall extend 12 inches (305 mm) minimum beyond the inside face of a handrail complying with 505.

405.9.2 Curb or Barrier. A curb or barrier shall be provided that prevents the passage of a 4 inch (100 mm) diameter sphere, where any portion of the sphere is within 4 inches (100 mm) of the finish floor or ground surface.

FIGURE 405.9.1 EXTENDED FLOOR OR GROUND SURFACE EDGE PROTECTION

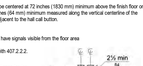


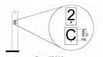
FIGURE 405.9.2 CURB OR BARRIER EDGE PROTECTION

405.10 Wet Conditions. Landings subject to wet conditions shall be designed to prevent the accumulation of water.

406 Curb Ramps

406.1 General. Curb ramps on accessible routes shall comply with 406, 405.2 through 405.5, and 405.10.

406.2 Counter Slope. Counter slopes of adjoining gutters and road surfaces immediately adjacent to the curb ramp shall not be steeper than 1:20. The adjacent surfaces at transitions at curb ramps to walks, gutters, and streets shall be at the same level.



406.3 Sides of Curb Ramps. Where provided, curb ramp flares shall not be steeper than 1:10.

406.4 Landings. Landings shall be provided at the tops of curb ramps. The landing clear length shall be 36 inches (915 mm) minimum. The landing clear width shall be at least as wide as the curb ramp, excluding flared sides, leading to the landing.

EXCEPTION: In alterations, where there is no landing at the top of curb ramps, curb ramp flares shall be provided and shall not be steeper than 1:12.

406.5 Location. Curb ramps and the flared sides of curb ramps shall be located so that they do not project into vehicular traffic lanes, parking spaces, or parking access aisles. Curb ramps at marked crossings shall be wholly contained within the markings, excluding any flared sides.

406.6 Diagonal Curb Ramps. Diagonal or corner type curb ramps with returned curbs or other well-defined edges shall have the edges parallel to the direction of pedestrian flow. The bottom of diagonal curb ramps shall have a clear space 48 inches (1220 mm) minimum outside active traffic lanes of the roadway. Diagonal curb ramps provided at marked crossings shall provide the 48 inches (1220 mm) minimum clear space within the markings. Diagonal curb ramps with flared sides shall have a segment of curb 24 inches (610 mm) long minimum located on each side of the curb ramp and within the marked crossing.

406.7 Islands. Raised islands in crossings shall be cut through level with the street or have curb ramps at both sides. Each curb ramp shall have a level area 48 inches (1220 mm) long minimum by 36 inches (915 mm) wide minimum at the top of the curb ramp in the direction of the ramp run. Each level area shall have a clear space 48 inches (1220 mm) minimum by 36 inches (915 mm) minimum and shall be oriented so that the 48 inch (1220 mm) minimum length is in the direction of the running slope of the curb ramp it serves. The 48 inch (1220 mm) minimum by 36 inch (915 mm) minimum areas and the accessible route shall be permitted to overlap.

407 Elevators

407.1 General. Elevators shall comply with 407 and with ASME A17.1 (incorporated by reference, see "Referenced Standards" in Chapter 1). They shall be passenger elevators as classified by ASME A17.1. Elevator operation shall be automatic.

407.2 Elevator Landing Requirements. Elevator landings shall comply with 407.2.

407.2.1 Call Controls. Where elevator call buttons or keypads are provided, they shall comply with 407.2.1 and 309.4. Call buttons shall be raised or flush.

EXCEPTION: Existing elevators shall be permitted to have rec

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CHANIN
ENGINEERING, LLC
400 Nolana, Suite H2
McAllen, Texas 78504
PH: (956) 687-9421 FAX: (956) 687-3211
www.chaninengineering.com
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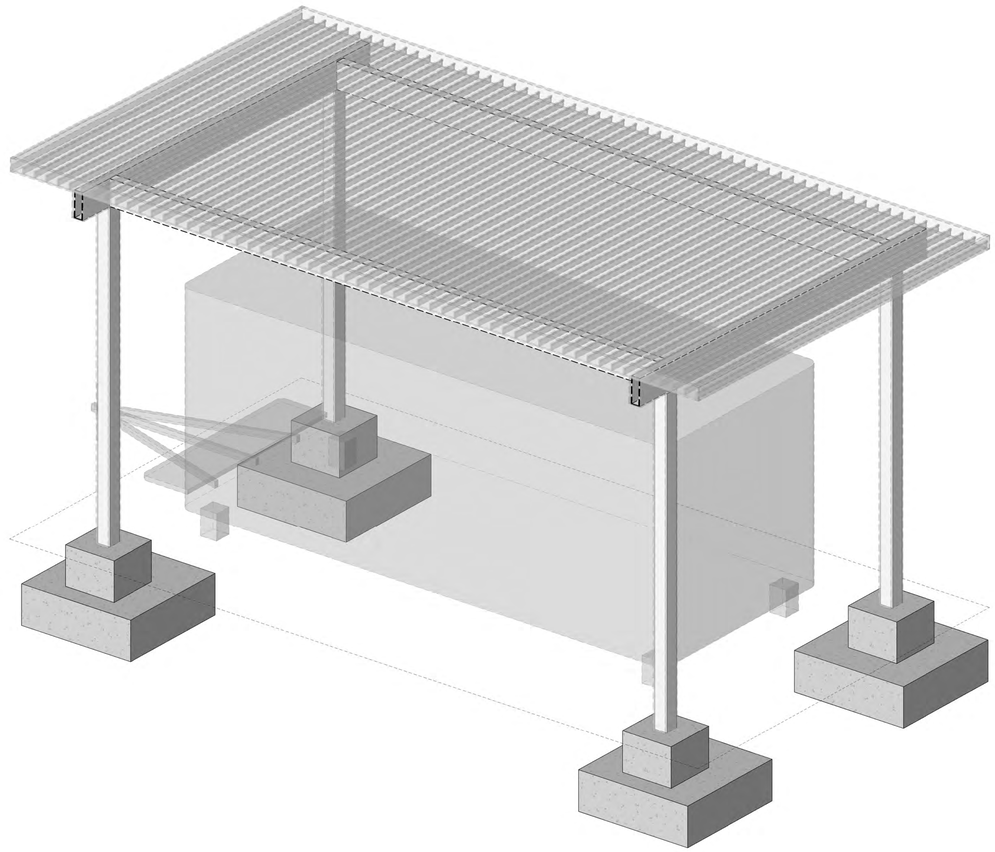

1 ISO 3D VIEW

PBK

ARCHITECT PBK Architects, Inc.
PBK.com
HOUSTON
11 Greenway Plaza, 22nd Floor
Houston, TX 77046
713-965-0608 P
713-961-4571 F
TX Firm: BR 1608

CIVIL
CONSULTANT NAME
T 000-000-0000
LANDSCAPE
CONSULTANT NAME
T 000-000-0000
STRUCTURAL
CONSULTANT NAME
T 000-000-0000
MEP
CONSULTANT NAME
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THEATER
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FOOD SERVICE
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OTHER
CONSULTANT NAME
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VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd.
Mission, TX 78574
REVIEW SET - NOT FOR CONSTRUCTION

Mission CISD

STATE OF TEXAS
HECTOR RAMIREZ
103720
LICENSED
PROFESSIONAL ENGINEER
8-02-24

CLIENT
MCISD
DATE 2024/08/02
PROJECT NUMBER 24175
DRAWING HISTORY

No.	Description	Date

CHECKED BY: HR
DRAWN BY: VDV

COVER SHEET

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Plot Stamp:
9/2/2024 3:41:41 PM

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GENERAL NOTES
S1.0
FOR BLUEBEAM LABELING/OCR:

GENERAL NOTES

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400 Nolana, Suite H2
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TBPE FIRM REG. NUMBER F-9369

GENERAL

1. THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.

2. IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.

3. EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.

4. SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.

5. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.

6. THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.

7. DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.

8. ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.

9. THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.

10. CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
   A) A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
   B) THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CODE COUNCIL (ICC) AND THE ICC-ES REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

1. THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.

2. ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
   A. STEEL REINFORCEMENT IN SLAB OR FOUNDATION
   B. STRUCTURAL STEEL FRAMING

3. NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.

4. WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

GEOTECHNICAL INVESTIGATION

THE OWNER OF THIS PROJECT HAS DECLINED TO FURNISH A GEOTECHNICAL INVESTIGATION REPORT THEREFORE THE FOUNDATION DESIGN WAS BASED UPON AVERAGE SOIL CONDITIONS IN HIDALGO COUNTY, TEXAS. IF HIGHLY EXPANSIVE SOILS OR SOFT SOILS ARE ENCOUNTERED, DIFFERENTIAL FOUNDATION MOVEMENTS CAN BE EXPECTED. ALTHOUGH WE ATTEMPT TO MAKE ASSUMPTIONS THAT WILL NOT IMPAIR STRUCTURAL INTEGRITY OF THE PROJECT, WE DO NOT HAVE THE EXPERTISE OR BENEFIT OF LABORATORY INVESTIGATIONS OF A GEOTECHNICAL ENGINEER, THEREFORE THIS FIRM CANNOT ASSUME RESPONSIBILITY FOR THE PERFORMANCE OF THE DESIGN FOUNDATION SHOULD ACTUAL SURFACE OR SUBSURFACE SOIL CONDITIONS VARY FROM THOSE ASSUMED. FOLLOWING ASSUMPTIONS:

1. SOIL BEARING PRESSURE (AT PROPOSED SITE) = 1000 PSF

SHOP DRAWINGS & SUBMITTALS

1. SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
   A. CONCRETE MIX DESIGN
   B. CONCRETE ACCESSORIES (CURING COMPOUND, BRICK BATTS)
   C. REINFORCING STEEL

2. DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE:
   A. ALUMINUM CANOPY (INCLUDING REACTIONS)

3. DEFERRED SUBMITTALS SHALL BE DESIGNED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER ACCORDING TO THE DESIGN CRITERIA STATED IN THE PLANS AND SPECIFICATIONS, AND AS REQUIRED BY THE RESPECTIVE BUILDING CODE, WHICHEVER IS GREATER. THE SUBMITTAL SHALL INCLUDE SIGNED AND SEALED CALCULATIONS.

4. ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.

5. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY DELAYS CAUSED BY REJECTION OF INADEQUATE OR COMPLETE SHOP DRAWINGS.

6. PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.

7. REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS OR OMISSIONS IN DIMENSIONS OR MATERIALS INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

1. DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:

2. CODE: ..... IBC 2018

3. VERTICAL LOADS
   A. DEAD LOAD: ..... 10 PSF
   B. LIVE LOAD ROOF (REDUCIBLE): ..... 20 PSF

4. LATERAL LOADS
   A. WIND SPEED (V3s): ..... 120 MPH
      WIND SPEED (A-ASD):..... 93 MPH
   B. EXPOSURE CATEGORY: C
   C. IMPORTANCE FACTOR: 1.0
   D. BUILDING CATEGORY: III
   E. SEISMIC DESIGN CATEGORY: ..... A
   F. SITE CLASS: ..... D

5. GEOTECHNICAL ENGINEERING REPORT: NOT PROVIDED

STEEL REINFORCING

1. ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.

2. REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).

3. BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
   A. HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.
      #6 BARS AND SMALLER - 57 BAR DIAMETERS
      #7 BARS AND BIGGER - 72 BAR DIAMETERS
   B. OTHER BARS
      #6 BARS AND SMALLER - 44 BAR DIAMETERS
      #7 BARS AND BIGGER - 55 BAR DIAMETERS
   C. ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.

4. CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.

5. EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.

6. SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH, FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.

7. WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.

8. MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:
   A. FOOTING AND CONCRETE CAST AGAINST EARTH - 3 INCHES
   B. EXPOSED TO EARTH OR WEATHER
      #6 BARS AND BIGGER - 2 INCHES
      #5 BARS AND SMALLER - 1.5 INCHES
   C. BEAMS AND COLUMNS - 1.5 INCHES
   D. SLABS AND WALLS - 1 INCH

9. REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.

10. ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.
    #4 BARS - 100 FT.
    #5 BARS - 100 FT.
    #6 BARS - 100 FT.

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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CONCRETE

1. ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.

2. CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.

3. CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
FOUNDATION	3000 PSI	4"-6"	1.25 IN.

4. INSTALL 10 MIL VAPOR RETARDER UNDER SLABS ON GRADE AND ALONG SIDE OF TRENCHES IN ACCORDANCE WITH ASTM E1643. LAP JOINTS MINIMUM OF 6 INCHES.

5. PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.

6. ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY ARCHITECT AND STRUCTURAL ENGINEER.

7. HORIZONTAL CONSTRUCTION JOINTS SHALL NOT BE PERMITTED.

8. CURE CONCRETE IN ACCORDANCE WITH ACI 308.1

9. REFER TO ARCHITECTURAL AND MECHANICAL PLANS FOR LOCATIONS OF ALL SLAB DEPRESSIONS, OPENINGS, ACCESSORIES, ETC.

10. CONDUIT AND PLUMBING LINES SHALL BE PLACED BELOW SLAB REINFORCEMENT AND SHALL BE NO LARGER THAN 1 INCH IN DIAMETER

11. FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.

12. TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
    1) SETS SHALL CONSIST OF (4) 4 BY 8 CYLINDERS
       ONE TESTED AT 7 DAYS
       THREE TESTED AT 28 DAYS
    2) ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
    3) A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE

13. NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.

14. PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF AC1 302.1 AND 304.

15. NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

EXCAVATION NOTES:

1. CONSTRUCTION AREAS REMOVE AT LEAST 24 INCHES OF TOP SOIL, VEGETATION, DEBRIS, ETC., FROM THE PROPOSED BUILDING AREA TO A DISTANCE OF 3'-0" OUTSIDE THE BUILDING LINE PROPOSED.

2. EXPOSED SUBGRADE SHOULD BE THOROUGHLY PROOF ROLLED IN ORDER TO LOCATE AND DENSIFY ANY WEAK, COMPRESSIBLE ZONES. WEAK OR SOFT AREAS IDENTIFIED DURING PROOF ROLLING SHOULD BE REMOVED AND REPLACED WITH A SUITABLE, COMPACTED SELECT FILL IN ACCORDANCE WITH THE REQUIREMENTS BELOW. PRIOR TO FILL PLACEMENT, THE EXPOSED SUBGRADE SHOULD BE MOISTURE CONDITIONED BY SCARIFYING TO A MINIMUM DEPTH OF 8" AND RECOMPOSING TO A MINIMUM OF 95% OF THE MAXIMUM DRY DENSITY AS DETERMINED FROM THE ASTM D698 COMPACTION TEST. THE MOISTURE CONTENT SHOULD BE MAINTAINED WITHIN THE OPTIMUM TO 3% ABOVE.

3. FILL BACK TO REQUIRED GRADE (A MINIMUM OF 24" OF SELECT FILL IS REQUIRED. REFER TO CIVIL PLANS FOR FINISHED FLOOR ELEVATION TO DETERMINE ADDITIONAL AMOUNT OF SELECT FILL NEEDED) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENTS BELOW.

4. SELECT FILL, WHEN PROPERLY SLAKED AND TESTED BY STANDARD LABORATORY METHODS, SHALL MEET THE FOLLOWING REQUIREMENTS:

   A. MEET THE TxDOT 2014 STANDARD SPECIFICATION FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES, ITEM 247 FLEXIBLE BASE, TYPE A, TYPE B, OR TYPE C, GRADES 1 THROUGH 3.

ALTERNATIVELY

   B. THE FOLLOWING SOILS, AS CLASSIFIED ACCORDING TO THE USCS, MAY BE CONSIDERED SATISFACTORY FOR USE AS SELECT FILL MATERIALS AT THIS SITE: SC, GC, AND COMBINATIONS OF THESE SOILS. IN ADDITION TO THE USCS CLASSIFICATION, ALTERNATIVE SELECT FILL MATERIALS SHALL HAVE A MAXIMUM LIQUID LIMIT OF 35 PERCENT, A PLASTICITY INDEX BETWEEN 5 AND 17 PERCENT, AND A MAXIMUM PARTICLE SIZE NOT EXCEEDING 4 INCHES OR ONE HALF THE LOOSE LIFT THICKNESS, WHICHEVER IS SMALLER.

5. SAMPLES OF PROPOSED SELECT FILL SHALL BE FURNISHED TO THE TESTING LABORATORY 7 DAYS PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.

6. SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LIFTS NOT TO EXCEED 8" TO 98% OF THE MAXIMUM DENSITY, 2% BELOW OR 2% ABOVE OF THE OPTIMUM MOISTURE CONTENT, AS DETERMINED BY TEST METHOD ASTM D698

7. SITE PREPARATION TESTING SHALL BE AS FOLLOWS:
   A. ATTERBERG LIMITS OF SELECT FILL MATERIAL:
      (1) ONE TEST PER 5,000 CY
   B. COMPACTION TEST:
      MINIMUM OF (1) ONE TEST PER 2500 SF TO PERFORMED PER LIFT, MINIMUM OF (4) FOUR PER TEST PER LIFT.

8. FINAL SITE GRADING TO SLOPE AWAY FROM THE STRUCTURE AND SHALL PREVENT WATER FROM PONDING IN THE AREAS ADJACENT TO THE STRUCTURE FOR A MINIMUM DISTANCE OF 10'-0". ANY PONDING CLOSE TO THE STRUCTURE MAY CREATE VOLUMETRIC CHANGES IN THE SOIL AND MAY LEAD TO LESS THAN OPTIMUM PERFORMANCE OF THE BUILDING FOUNDATION.

9. IT IS ALSO IMPORTANT TO MINIMIZE CHANGES IN MOISTURE CONTENT CREATED BY ROOF DRAINAGE, PLUMBING LEAKS, LANDSCAPING / IRRIGATION, AND DOWNSPOUT OUTFALLS. ANY PLUMBING LEAKS SHALL BE REPAIRED AS SOON AS POSSIBLE AND PROPER DRAINAGE PROVIDED AWAY FROM THE BUILDING. LARGE BUSHES AND TREES SHALL NOT BE PLACED IN AREAS DIRECTLY ADJACENT TO THE FOUNDATION AS THEIR ROOT SYSTEM MAY CREATE SUBSTANTIAL MOISTURE DIFFERENTIALS THAT MAY LEAD TO VOLUME CHANGES IN THE SOIL. LARGE BUSHES AND TREES SHOULD BE LOCATED AT A REASONABLE DISTANCE FROM THE FOUNDATION.

10. IT IS ALSO IMPORTANT TO MINIMIZE CHANGES IN MOISTURE CONTENT CREATED BY ROOF DRAINAGE, PLUMBING LEAKS, LANDSCAPING / IRRIGATION, AND DOWNSPOUT OUTFALLS. ANY PLUMBING LEAKS SHALL BE REPAIRED AS SOON AS POSSIBLE AND PROPER DRAINAGE PROVIDED AWAY FROM THE BUILDING. LARGE BUSHES AND TREES SHALL NOT BE PLACED INAREAS DIRECTLY ADJACENT TO THE FOUNDATION AS THEIR ROOT SYSTEM MAY CREATE SUBSTANTIAL MOISTURE DIFFERENTIALS THAT MAY LEAD TO VOLUME CHANGES IN THE SOIL. LARGE BUSHES AND TREES SHOULD BE LOCATED AT A REASONABLE DISTANCE FROM THE FOUNDATION.

STRUCTURAL TESTS AND SPECIAL INSPECTION

1. THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.

2. THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION,
   A. APPROVED AGENCY- AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
   B. APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
   C. SPECIAL INSPECTION, CONTINUOUS- THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
   D. SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.

3. SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.

4. THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION.

TABLE 1704.4
REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD [a]	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	———	X	ACI 318: 3.5, 7.1-7.7	1913.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1704.3, ITEM 5b.	———	———	AWS D1.4 ACI 318: 3.5.2	———
3. INSPECT BOLTS TO BE INSTALLED IN CONCRETE PRIOR TO AND DURING PLACEMENT OF CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED.	X	———	———	1911.5
4. VERIFYING USE OF REQUIRED DESIGN MIX.	———	X	ACI 318: Ch. 4, 5.2-5.4	1904.2.2, 1913.2, 1913.3
5. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	———	ASTM C 172 ASTM C 31 ACI 318: 5.6,5.8	1913.10
6. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	———	ACI 318: 5.9, 5.10	1913.6, 1913.7, 1913.8
7. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	———	X	ACI 318: 5.11, 5.13	1913.9
8. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM.	X X	———	ACI 318: 18.20 ACI 318: 18.18.4	———
9. ERECTION OF PRECAST CONCRETE MEMBERS.	———	X	ACI 318: Ch. 16	———
10. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POST-TENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	———	X	ACI 318: 6.2	———
11. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	———	X	ACI 318: 6.1.1	———

TABLE 1705.6
REQUIRED VERIFICATION AND INSPECTION OF SOILS

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. VERIFY MATERIALS BELOW FOOTINGS ARE ADEQUATE TO ACHIEVE THE DESIGN BEARING CAPACITY.	———	X
2. VERIFY EXCAVATIONS ARE EXTENDED TO PROPER DEPTH AND HAVE REACHED PROPER MATERIAL.	———	X
3. PERFORM CLASSIFICATION AND TESTING OF COMPACTED FILL MATERIALS.	———	X
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF CONTROLLED FILL.	X	———
5. PRIOR TO PLACEMENT OF CONTROLLED FILL, OBSERVE SUBGRADE AND VERIFY THAT SITE HAS BEEN PREPARED PROPERLY.	———	X

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LANDSCAPE
CONSULTANT NAME
T 000-000-0000

STRUCTURAL
CONSULTANT NAME
T 000-000-0000

MEP
CONSULTANT NAME
T 000-000-0000

ACOUSTIC
CONSULTANT NAME
T 000-000-0000

THEATER
CONSULTANT NAME
T 000-000-0000

FOOD SERVICE
CONSULTANT NAME
T 000-000-0000

OTHER
CONSULTANT NAME
T 000-000-0000

VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd.
Mission, TX 78574
REVIEW SET - NOT FOR CONSTRUCTION

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

STATE OF TEXAS
HECTOR RAMIREZ
103720
LICENSED
PROFESSIONAL ENGINEER
8-02-24

CLIENT
MCISD

DATE	PROJECT NUMBER
2024/08/02	24175

DRAWING HISTORY

No.	Description	Date

CHECKED BY: HR
DRAWN BY: LR

GENERAL NOTES

S1.0

Plot Stamp:
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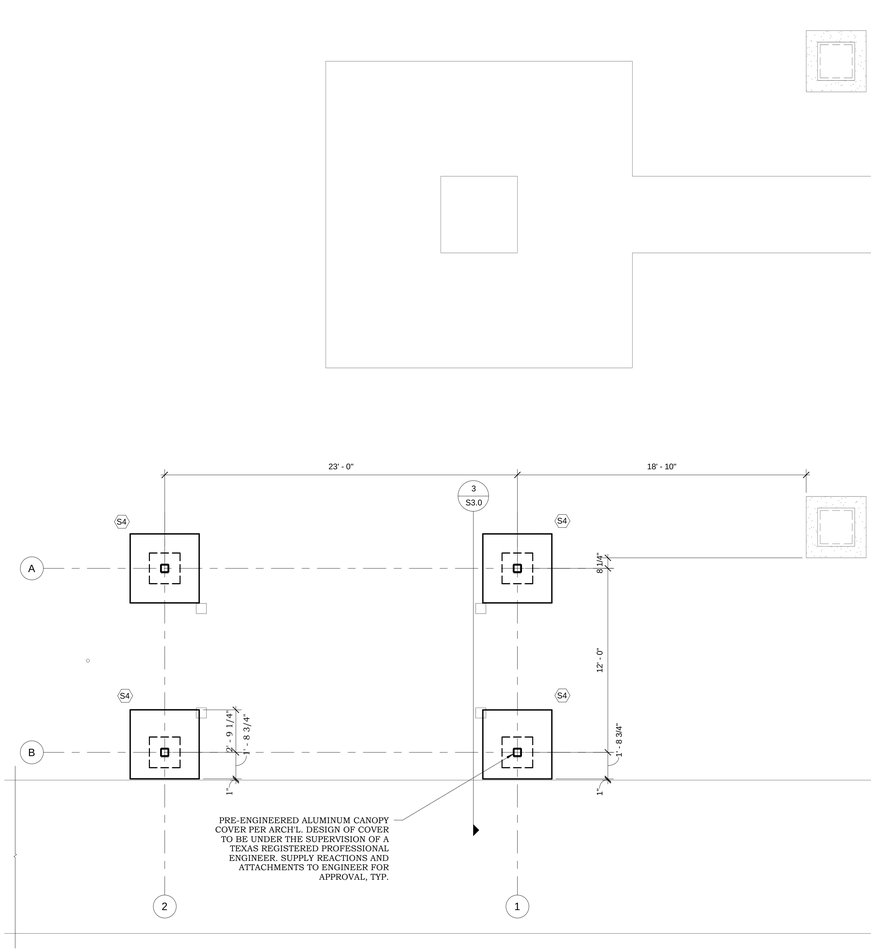
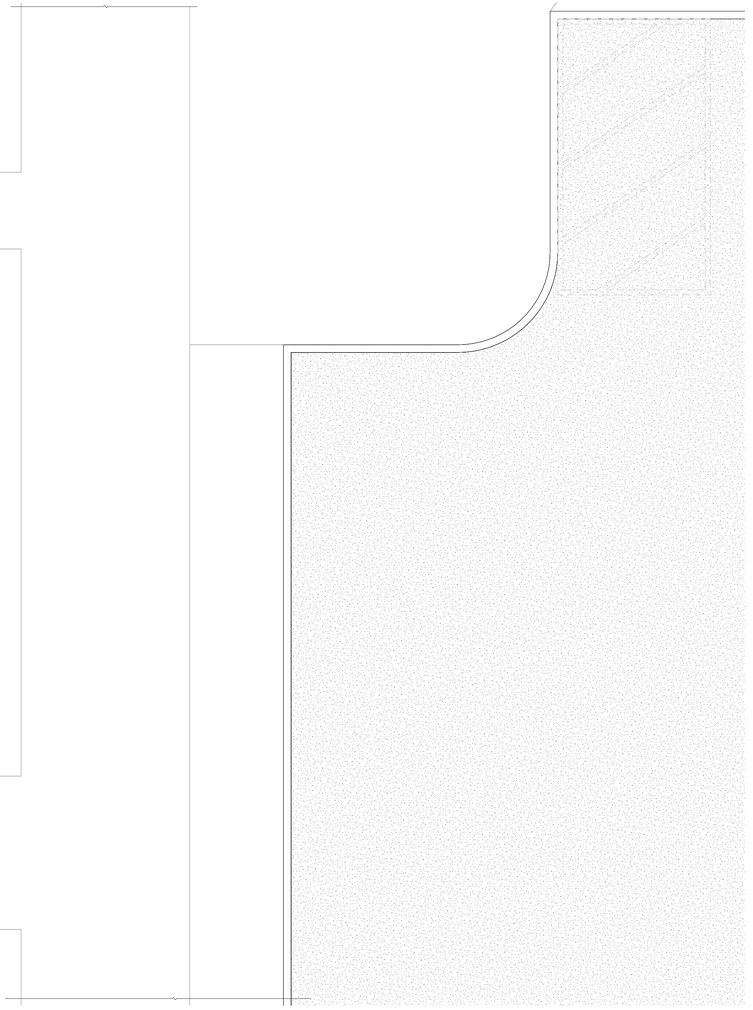
FOUNDATION PLAN
S2.0
FOR BLUEBEAM LABELING/OCR:

0"
1"





1 FOUNDATION PLAN ENLARED
1/4" = 1'-0"

FOUNDATION NOTES:
1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. REFER TO FOOTING SCHEDULE FOR FOOTING SIZE AND REINFORCEMENT. SEE DETAIL 9 / S3.0
8. CONTRACTOR TO FIELD VERIFY ALL DIMENSIONS PRIOR TO STARTING WORK.

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NORTH: PLAN TRUE

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CLIENT
MCISD
DATE 2024/08/02
PROJECT NUMBER 24175

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

FOUNDATION PLAN

S2.0

Plot Stamp:
8/2/2024 3:41:42 PM

TYPICAL FOUNDATION DETAILS
S3.0
FOR BLUEBEAM LABELING/OCR:

0"
1"

NOT USED	26	NOT USED	21	NOT USED	16	NOT USED	11	NOT USED	6	NOT USED	1
NOT USED	27	NOT USED	22	NOT USED	17	NOT USED	12				
NOT USED	28	NOT USED	23	NOT USED	18	NOT USED	13	CANOPY SECTION DETAIL	3		
NOT USED	29	NOT USED	24	NOT USED	19	NOT USED	14	FOOTING SCHEDULE	9	FOOTING AT STEEL COLUMN	4
NOT USED	30	NOT USED	25	NOT USED	20	NOT USED	15	NOT USED	10	CONCRETE PEDESTAL	5

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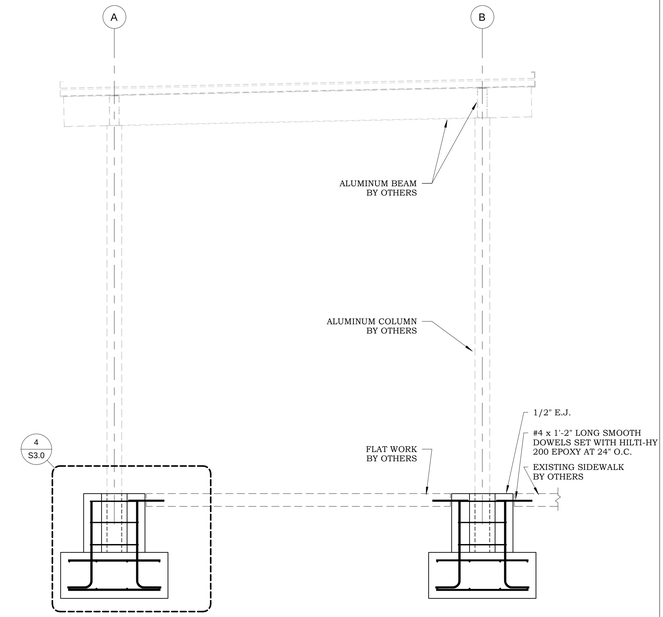
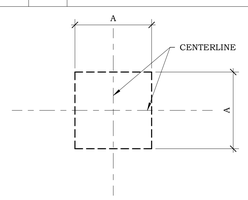
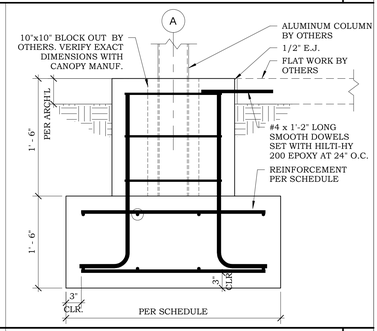
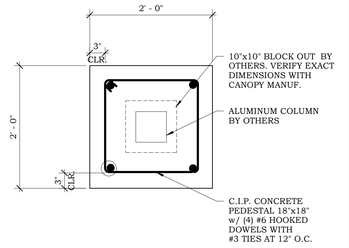


FOOTING SCHEDULE AT STEEL COLUMNS			
TYPE	A	DEPTH	REBAR REINFORCEMENT
S4	4'-6"	1'-6"	#5'S @ 12" O.C. E.W. TOP AND BOTTOM







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LANDSCAPE
CONSULTANT NAME
T.000.000.0000
STRUCTURAL
CONSULTANT NAME
T.000.000.0000
MEP
CONSULTANT NAME
T.000.000.0000
ACOUSTIC
CONSULTANT NAME
T.000.000.0000
THEATER
CONSULTANT NAME
T.000.000.0000
FOOD SERVICE
CONSULTANT NAME
T.000.000.0000
OTHER
CONSULTANT NAME
T.000.000.0000

VETERANS MEMORIAL HIGH SCHOOL CANOPY
700 E Mile 2 Rd.
Mission, TX 78574
REVIEW SET - NOT FOR CONSTRUCTION

Mission CISD

KEY PLAN
NORTH: PLAN TRUE

CLIENT
MCISD
DATE 2024/08/02
PROJECT NUMBER 24175
DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

TYPICAL FOUNDATION DETAILS

S3.0

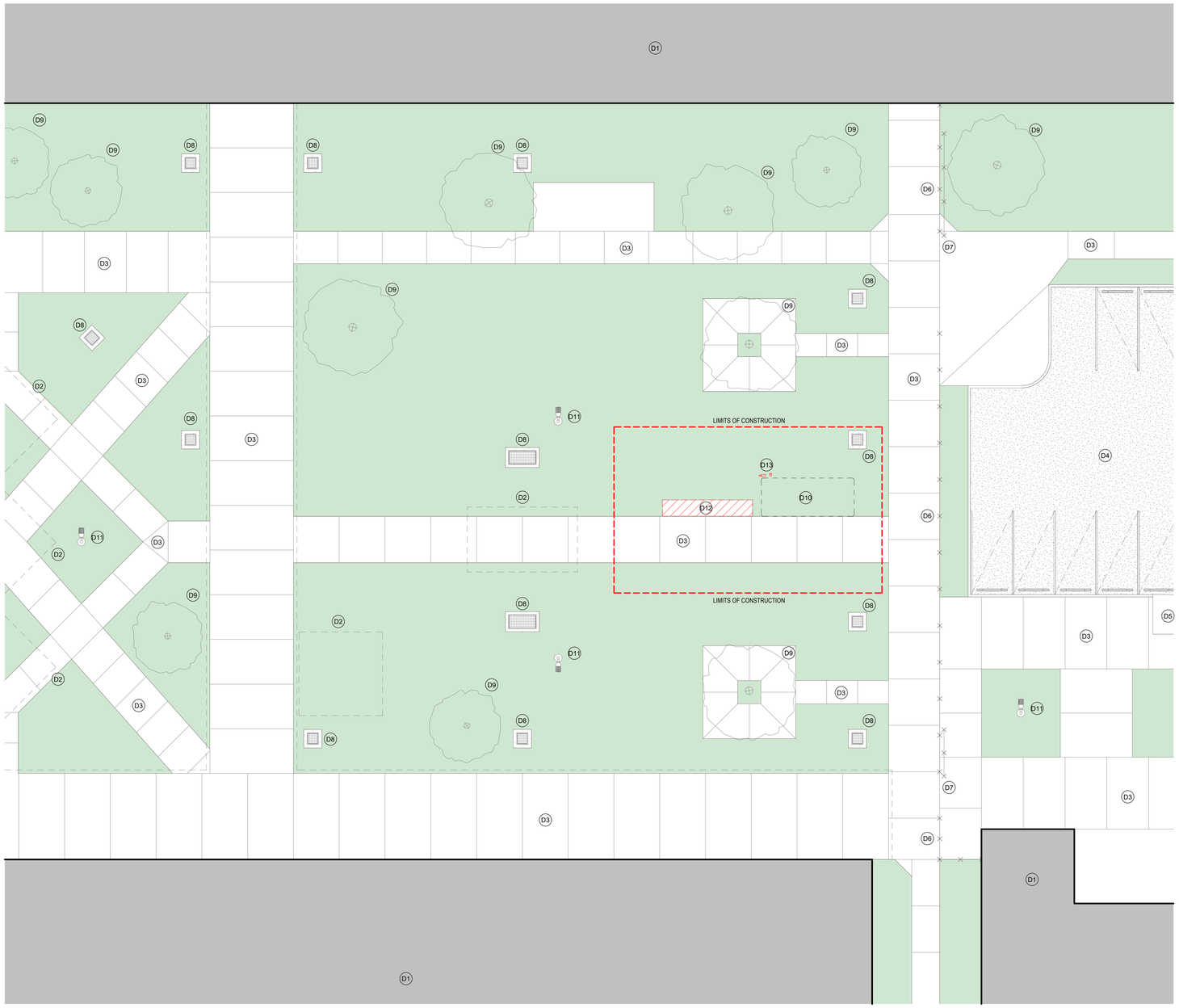
Plot Stamp:
9/2/2024 3:41:42 PM

0"
1"

DEMOLITION ARCHITECTURAL SITE PLAN

ASD101

FOR BLUEBEAM LABELING/OCR:



06 ARCHITECTURAL DEMOLITION SITE PLAN
3/32" = 1'-0"

GENERAL DEMOLITION NOTES

1. DEMOLITION PLANS INDICATE SOME OF THE SCOPE-OF-WORK INVOLVED FOR THE DEMOLITION PHASE OF THIS PROJECT. CONTRACTOR SHALL REVIEW ALL SHEETS FOR ADDITIONAL DEMOLITION SCOPE.
2. CONTRACTOR SHALL VERIFY EXISTING SITE AND BUILDING CONDITIONS AND DIMENSIONS IN THE FIELD PRIOR TO DEMOLITION ACTIVITIES AND WORK.
3. CONTRACTOR SHALL NOTIFY ARCHITECT OF ANY DISCREPANCIES IN WRITING.
4. CONTRACTOR SHALL NOTIFY ARCHITECT AND OWNER OF ANY POSSIBLE ASBESTOS CONTAINING MATERIALS DISCOVERED BEFORE PROCEEDING WITH WORK, PROTECT INTERIOR CONSTRUCTION TO REMAIN DURING DEMOLITION AND CONSTRUCTION.
5. CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS BEFORE COMMENCING WORK.
6. AFTER AWARD OF THE CONTRACT, CHANGE ORDER REQUESTS FOR ADDITIONAL MONEY WILL NOT BE APPROVED IF THE WORK COULD HAVE BEEN ANTICIPATED DURING A SITE VISIT BY THE CONTRACTOR.
7. CONTRACTOR SHALL NOT SCALE DRAWINGS.
8. CONTRACTOR SHALL PROVIDE ALL NECESSARY TEMPORARY SHORING, TEMPORARY BRACING, AND OR TEMPORARY SUPPORTS AS REQUIRED TO MAINTAIN STRUCTURAL INTEGRITY OF EXISTING STRUCTURE TO REMAIN AND OR EXISTING BUILDING ELEMENTS TO REMAIN.
9. CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES AND WORK.
10. CONTRACTOR SHALL REMOVE TRASH AND DEBRIS REGULARLY AS NECESSARY TO ELIMINATED INTERFERENCE WITH ROADS, STREET, WALKS, AND ALL OTHER ADJACENT FACILITIES.
11. CONTRACTOR SHALL REMOVE TRASH AND DEBRIS FROM THE SITE ON A DAILY BASIS.
12. CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DUST AND OR SOUND PARTITION BETWEEN CONSTRUCTION AREA AND AREAS NOT IN SCOPE AS NECESSARY. DEMOLITION ACTIVITIES SHALL BE PERFORMED SO AS TO PRODUCE MINIMAL DISTURBANCE TO EXISTING FACILITY AND OCCUPANTS (I.E. MINIMIZE EXCESSIVE AND PROLONGED NOISE LEVELS AND DUST).
13. CONTRACTOR SHALL REPAIR, REPLACE, OR PATCH EXISTING BUILDINGS, DRIVEWAYS, SIDEWALKS, CANOPIES, AND OR PARKING AREAS DAMAGED, MODIFIED, AND OR DISTURBED BY DEMOLITION WORK AT NO COST TO THE OWNER.
14. ALL EXISTING EQUIPMENT THAT REMAINS SHALL BE PROTECTED DURING DEMOLITION AND OR CONSTRUCITON TO PREVENT DAMAGE. ANY DAMAGE TO REMAINING EXISTING EQUIPMENT SUSTAINED DURING DEMOLITION AND OR CONSTRUCITON SHALL BE EQUIVALENTLY REPLACED OR EQUIVALENTLY REPAIRED AT NO COST TO THE OWNER.
15. CONTRACTOR SHALL PROVIDE TRAFFIC HANDLING MEASURES TO PROTECT THE GENERAL PUBLIC AT ALL TIMES, AS NECESSARY AND AS REQUIRED BY AUTHORITIES HAVING JURISDICTION.
16. DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY AUTHORITIES HAVING JURISDICTION. PROVIDE TEMPORARY SERVICES DURING INTERRUPTIONS TO EXISTING UTILITIES, AS ACCEPTABLE TO AUTHORITIES HAVING JURISDICTION.
17. WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR ABANDONED, PROVIDE BYPASS CONNECTIONS TO MAINTAIN CONTINUITY OF SERVICE BEFORE PROCEEDING WITH DEMOLITION.
18. CONTRACTOR SHALL CONTACT ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, STORM SEWER, AND SANITARY SEWER FOR FIELD LOCATION OF ALL UNDERGROUND AND OVERHEAD UTILITY LINES. PRIOR TO COMMENCEMENT OF ANY DEMOLITION WORK, CONTRACTOR SHALL IDENTIFY ALL ELECTRICAL CIRCUITS SERVICING THE AREA INVOLVED WITH THIS DEMOLITION. THOSE CIRCUITS SHALL THEN BE LOCKED OUT AND TAGGED OUT IF THEY DO NOT SERVICE ANY OF THE REMAINING BUILDING. THOSE CIRCUITS WHICH ARE IDENTIFIED TO SERVICE BOTH THE AREA TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE SPLIT SO AS TO KILL ALL ELECTRICAL POWER TO THE AREA TO BE DEMOLISHED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING.
19. CONTRACTOR SHALL RELOCATE UTILITIES AND EQUIPMENT AS REQUIRED TO ACCOMMODATE NEW HVAC, ELECTRICAL, PLUMBING, AND TECHNOLOGY REQUIREMENTS FOR NEW WORK.
20. PROTECT EXISTING SITE ELEMENTS AND EXISTING LANDSCAPING TO REMAIN. PROTECTION SHALL INCLUDE BUT NOT BE LIMITED TO EXISTING TREES AND OTHER EXISTING VEGETATION INDICATED TO REMAIN IN PLACE AGAINST UNNECESSARY CUTTING, BREAKING, OR SKINNING OF ROOTS, SKINNING OR BRUISING OF BARK, SMOTHERING OF TREES BY STOCKPILING CONSTRUCTION MATERIAL OR EXCAVATED MATERIAL WITHIN DRIP LINES.
21. CONTRACTOR SHALL REGRADE AND HYDROMULCH AREAS AFFECTED BY DEMOLITION.
22. OWNER HAS RIGHT OF FIRST REFUSAL OF ALL ITEMS REMOVED AS PART OF THE SCOPE OF WORK, WHETHER IDENTIFIED AS SALVAGE OR NOT.
23. NOTIFY THE BUILDING OWNER OF ANY MATERIALS, FIXTURES, ETC. TO BE REMOVED THAT ARE DEEMED SALVAGEABLE. TURN OVER ANY REQUESTED ITEMS TO THE BUILDING OWNER IN GOOD AND CLEAN CONDITION.
24. ALL FURNITURE WILL BE REMOVED OR RELOCATED BY THE OWNER AS NECESSARY PRIOR TO THE DEMOLITION WORK OF THIS PROJECT. CONTRACTOR SHALL COORDINATE WITH OWNER AS REQUIRED.
25. REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWINGS. SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONSTRUCTION TO REMAIN, THE CONTRACTOR SHALL REPAIR THE DAMAGE TO MATCH EXISTING AND OR ADJACENT CONSTRUCTION AT NO COST TO THE OWNER.
26. MAINTAIN ANY AND ALL EXISTING FIRE-RATED ASSEMBLIES THAT ARE TO REMAIN, AND THEIR ASSOCIATED FIRE-RATINGS, INCLUDING BUT NOT LIMITED TO ALL ASSOCIATED EXISTING FIRE-RATED OPENINGS, ALL ASSOCIATED EXISTING FIRE-RATED PENETRATIONS, AND ALL ASSOCIATED EXISTING FIRE-RATED FIRESTOPPING CONDITIONS.
27. WHEN UNANTICIPATED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT CONFLICT WITH THE INTENDED FUNCTION OR DESIGN ARE ENCOUNTERED, DETERMINE THE NATURE AND EXTENT OF THE CONFLICT AND NOTIFY THE ARCHITECT IMMEDIATELY FOR RESOLUTION.
28. REMOVE, PATCH, AND REPAIR ALL ABANDONED ROOF PENETRATIONS RESULTING FROM WORK.
29. SAW-CUT AND REMOVE EXISTING FLOOR FINISHES AND FLOOR SLAB AS REQUIRED TO INSTALL NEW FIXTURES, ITEMS, AND OR DEVISES FOR ALL SCOPE-OF-WORK PERTAINING TO NEW MECHANICAL WORK, NEW PLUMBING UTILITIES, NEW PLUMBING WORK, NEW ELECTRICAL WORK, AND NEW TECHNOLOGY WORK. SPLICE NEW REINFORCING BARS DOWELLED INTO EXITISTING CONCRETE AND PROVIDE NEW VAPOR RETARDER AND NEW CONTINUOUS WATERSTOPS AT JOINT BETWEEN NEW CONCRETE FLOOR SLAB AND EXISTING CONCRETE FLOOR SLAB. PATCH WITH NEW 3,500 PSI MINIMUM CONCRETE AND PREPARE FLOOR, INCLUDING NEW CONCRETE, TO RECEIVE NEW FLOOR FINISHES. COORDINATE WITH STRUCTURAL.
30. EXISTING WALLS (OR PORTIONS OF WALLS) TO BE REMOVED SHALL BE CUT FLUSH WHERE INTERSECTING WITH WALLS TO REMAIN. REMAINING WALLS TO BE PATCHED AND FINISHED SMOOTH.
31. NEW OPENING TO BE CUT IN EXISTING WALLS SHALL BE SAW-CUT AT LOCATIONS INDICATED TO THE HEIGHT AND WIDTH INDICATED. NEW LINTELS SHALL BE INSTALLED TO SUPPORT EXISTING WALL CONSTRUCTION ABOVE AS INDICATED ON THE DRAWINGS, OR IF NOT INDICATED, AS REQUIRED FOR NEW WALL CONSTRUCTION PER STRUCTURAL DRAWINGS. COORDINATE LOCATIONS OF ALL NEW OPENINGS IN EXISTING WALLS AND PARTITIONS WITH ARCHITECTURAL PLANS.
32. WHERE EXISTING WALL OPENINGS ARE TO BE NEWLY CLOSED-OFF, REMOVE ANY EXISTING OPENING FRAME AND PATCH AND REPAIR EXISTING WALL TO MATCH EXISTING ADJACENT MATERIALS AND FINISHES, UNLESS NOTED OTHERWISE.
33. WHERE EXISTING INTERIOR WALLS ARE REPLACED OR REMOVED, REMOVE MEPT SYSTEMS BACK TO PANEL, OR MECHANICAL ROOM, OR FARTHEST POSSIBLE POINT WITHOUT DISTURBING EXISTING CONSTRUCTION. REMOVE EXISTING MECHANICAL EQUIPMENT, RELOCATE POWER PER MEPT DRAWINGS.
34. REFER TO MEPT DRAWINGS FOR DEMOLITION OF MEPT SYSTEMS. IDENTIFY WORK REQUIRED BY THIS CONTRACTOR WHICH MAY AFFECT DEMOLITION AND OR REPAIRS OF ARCHITECTURAL ELEMENTS. COORDINATE WITH RELATED SUBCONTRACTORS THE EXTENT OF ALL DEMOLITION WORK.
35. PATCH FLOORS, WALLS CEILINGS WHICH REMAIN AT LOCATIONS WHERE PIPES, CONDUITS, ETC. ARE REMOVED AS REQUIRED TO MATCH EXISTING CONDITIONS OR TO RECEIVE NEW FINISHES.
36. WHERE EXISTING FINISH FLOOR IS REMOVED, PREPARE FLOOR SURFACE TO RECEIVE NEW FLOORING.
37. ALL DASHED LINES ARE DEMOLITION LINES U.N.O.
38. EXISTING IRRIGATION SYSTEM TO BE REROUTED AND MODIFIED AS REQUIRED

DEMOLITION KEYNOTES

D1	EXISTING BUILDING
D2	EXISTING CANOPY TO REMAIN
D3	EXISTING CONCRETE WALKWAY TO REMAIN
D4	EXISTING ASPHALT PARKING LOT
D5	EXISTING ACCESSIBLE RAMP
D6	EXISTING FENCE TO REMAIN
D7	EXISTING GATE TO REMAIN
D8	EXISTING DRAIN TO REMAIN
D9	EXISTING TREE TO REMAIN
D10	EXISTING FOOD TRUCK TO BE RELOCATED UNDER CANOPY
D11	EXISTING LIGHT POLE TO REMAIN
D12	PREPARE SURFACE FOR NEW CONCRETE PAVEMENT
D13	EXISTING UTILITIES TO BE RELOCATED

SITE MATERIALS LEGEND

ASPHALT

SIDEWALK

GRASS

PBK

ARCHITECT PBK Architects, Inc.
MCALLEN PBK.com
6316 North 10th Street, Suite A-1
McAllen, TX 78504
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608
CIVIL
JAVIER HINOJOSA ENGINEERING
T 956-668-1988
STRUCTURAL
CHAIN ENGINEERING
T 956-687-9421

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd,
Mission, TX 78574

100% CDs 72

Mission CISD

08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

DRAWN BY: Author

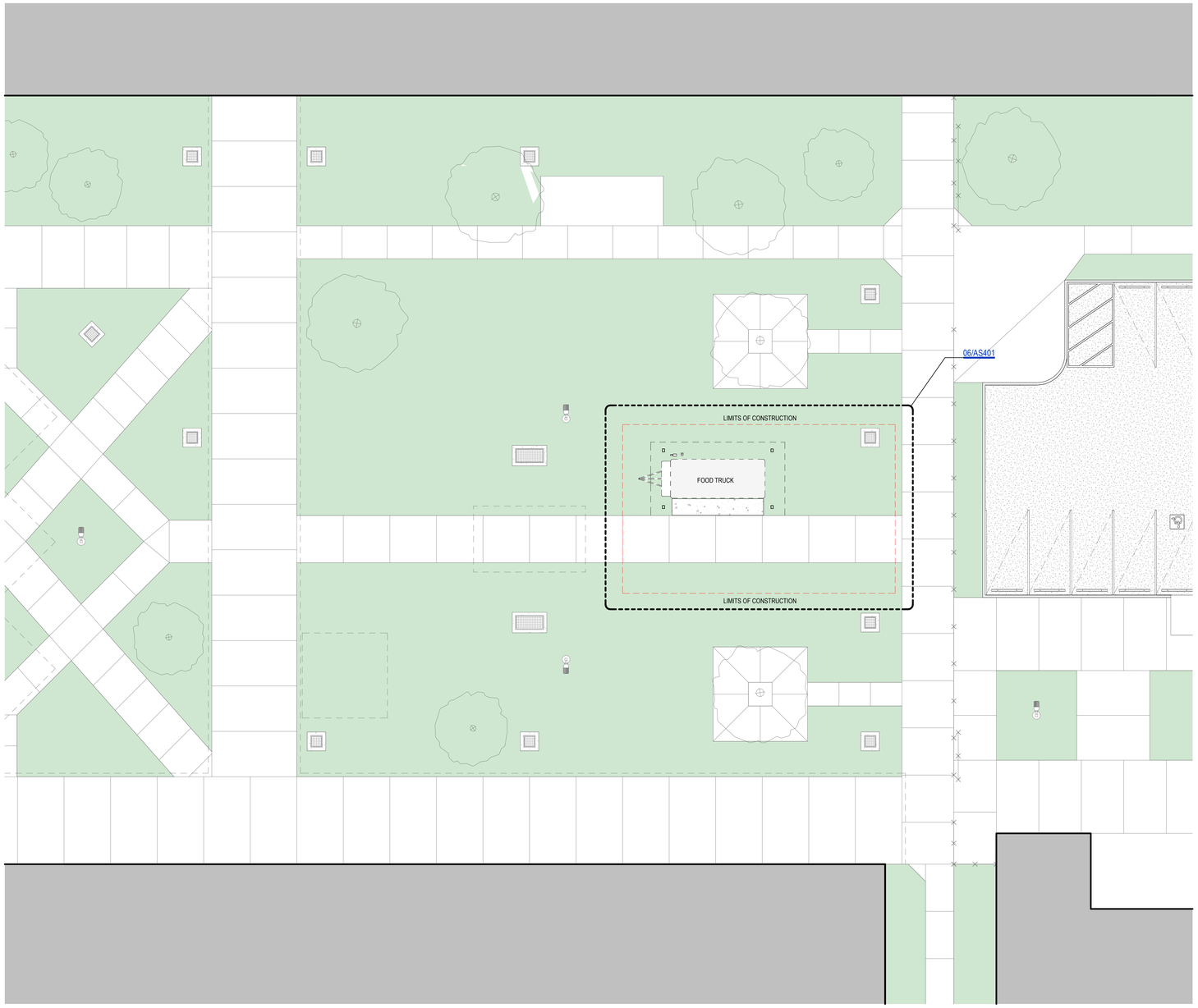
DEMOLITION ARCHITECTURAL SITE PLAN

ASD101

Plot Stamp:
9/24/2024 4:27:14 PM

ARCHITECTURAL SITE PLAN
AS100
FOR BLUEBEAM LABELING/OCR:

0"
1"



06 ARCHITECTURAL SITE PLAN
3/32" = 1'-0"

GENERAL ARCH SITE PLAN NOTES

1. REFER TO CIVIL DOCUMENTS.
2. COORDINATE ALL SPOT ELEVATIONS AND DIMENSIONS WITH CIVIL, LANDSCAPE, AND OR STRUCTURAL DOCUMENTS.
3. PROVIDE POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 1% MINIMUM, 2% MAXIMUM AT ALL EXTERIOR PAVED PEDESTRIAN AREAS, INCLUDING BUT NOT LIMITED TO SIDEWALKS, PATIOS, STAIRS, PAVING, U.N.O.
4. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 5% FOR A HORIZONTAL DISTANCE OF 10 FEET AT ALL EXTERIOR NON-PAVED AREAS U.N.O.
5. REFER TO CIVIL DOCUMENTS FOR CONCRETE SIDEWALK EXPANSION JOINTS AND CONCRETE SIDEWALK CONTROL JOINTS.
6. VERIFY AND CONFIRM ALL JOINT LAYOUTS AT ALL CONCRETE SIDEWALKS WITH ARCHITECT PRIOR TO POURING OF CONCRETE.
7. PROVIDE AND INSTALL CONCRETE SIDEWALK EXPANSION JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT 50 FEET ON-CENTER MAX. U.N.O.
8. PROVIDE AND INSTALL CONCRETE SIDEWALK CONTROL JOINTS AT AREAS NOT SPECIFICALLY INDICATED AT DISTANCES EQUIVALENT TO SIDEWALK WIDTH, BUT NOT TO EXCEED 10 FEET ON-CENTER MAX.
9. VERIFY ALL SITE SIGNAGE LOCATIONS WITH ARCHITECT PRIOR TO INSTALLATION OF SITE SIGNAGE.

SITE MATERIALS LEGEND

- ASPHALT
- SIDEWALK
- GRASS

PBK

ARCHITECT PBK Architects, Inc.
MCALLEN PBK.com
6316 North 10th Street, Suite A-1
McAllen, TX 78504
956-687-1330 P
956-687-1331 F
TX Firm: BR 1608

CIVIL
JAVIER HINOJOSA ENGINEERING
T 956-668-1988

STRUCTURAL
CHANIN ENGINEERING
T 956-687-9421

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd.
Mission, TX 78574

100% CDs 73

Mission CISD

REGISTERED ARCHITECT
WESTON E. CAMACHO
29981
STATE OF TEXAS

08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker
DRAWN BY: Author

ARCHITECTURAL SITE PLAN

AS100

Plot Stamp:
9/24/2024 4:27:14 PM

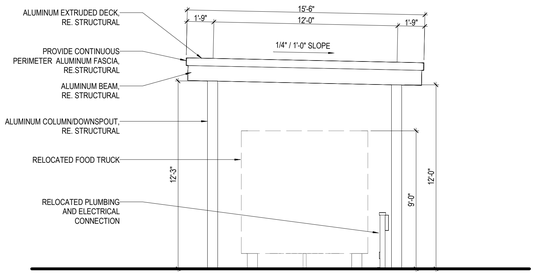
ARCHITECTURAL ENLARGED SITE PLAN

AS401

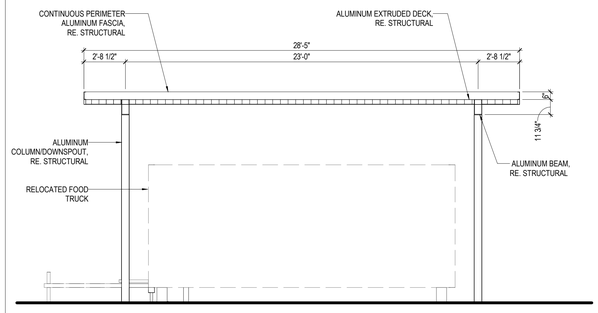
FOR BLUEBEAM LABELING/OCR:

0"

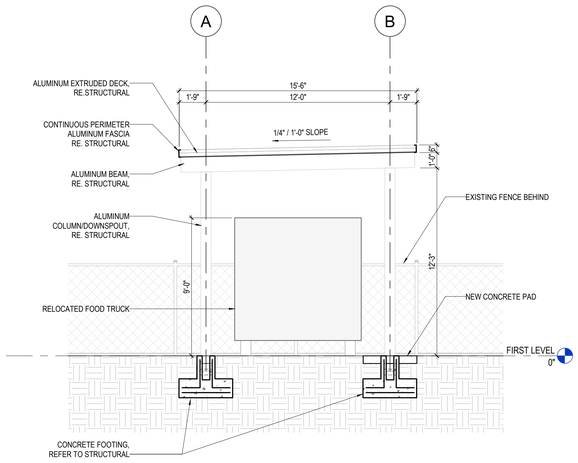
1"



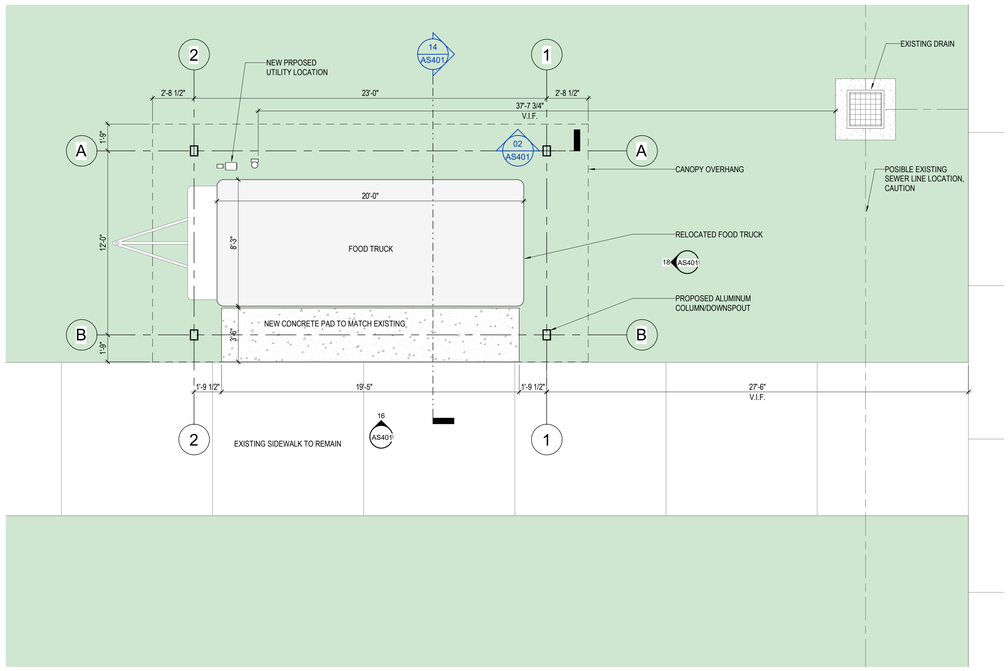
18 CANOPY ELEVATION
1/4" = 1'-0"



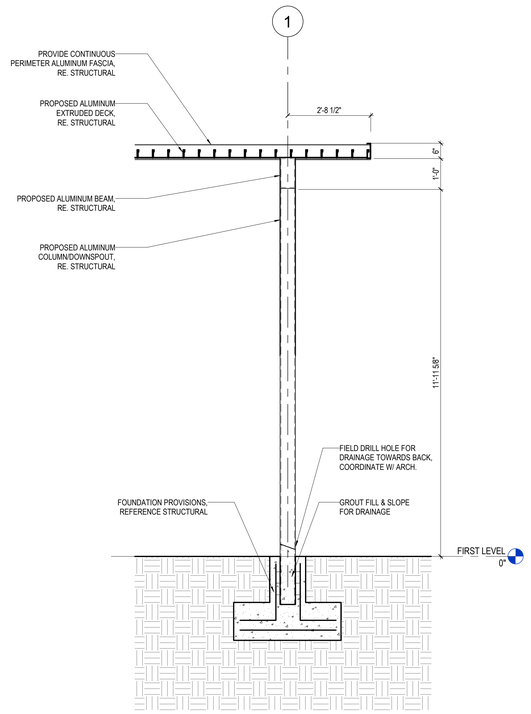
16 CANOPY ELEVATION
1/4" = 1'-0"



14 CANOPY SECTION
1/4" = 1'-0"



06 ARCHITECTURAL SITE PLAN - ENLARGED
1/4" = 1'-0"



02 CANOPY SECTION
1/2" = 1'-0"

GENERAL ARCH SITE PLAN NOTES

1. REFER TO CIVIL DOCUMENTS.
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4. PROVIDE AND INSTALL POSITIVE DRAINAGE AWAY FROM ALL BUILDINGS OF 5% FOR A HORIZONTAL DISTANCE OF 10 FEET AT ALL EXTERIOR NON-PAVED AREAS U.N.O.
5. REFER TO CIVIL DOCUMENTS FOR CONCRETE SIDEWALK EXPANSION JOINTS AND CONCRETE SIDEWALK CONTROL JOINTS.
6. VERIFY AND CONFIRM ALL JOINT LAYOUTS AT ALL CONCRETE SIDEWALKS WITH ARCHITECT PRIOR TO POURING OF CONCRETE.
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9. VERIFY ALL SITE SIGNAGE LOCATIONS WITH ARCHITECT PRIOR TO INSTALLATION OF SITE SIGNAGE.

SITE MATERIALS LEGEND

ASPHALT

SIDEWALK

GRASS

PBK

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6316 North 10th Street, Suite A-1
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T 956-687-9421

VETERANS MEMORIAL HIGH SCHOOL CANOPY

700 E Mile 2 Rd.
Mission, TX 78574

100% CDs 74

Mission CISD

08/02/2024

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

DATE	PROJECT NUMBER
08/02/2024	240181

DRAWING HISTORY

No.	Description	Date

CHECKED BY: Checker

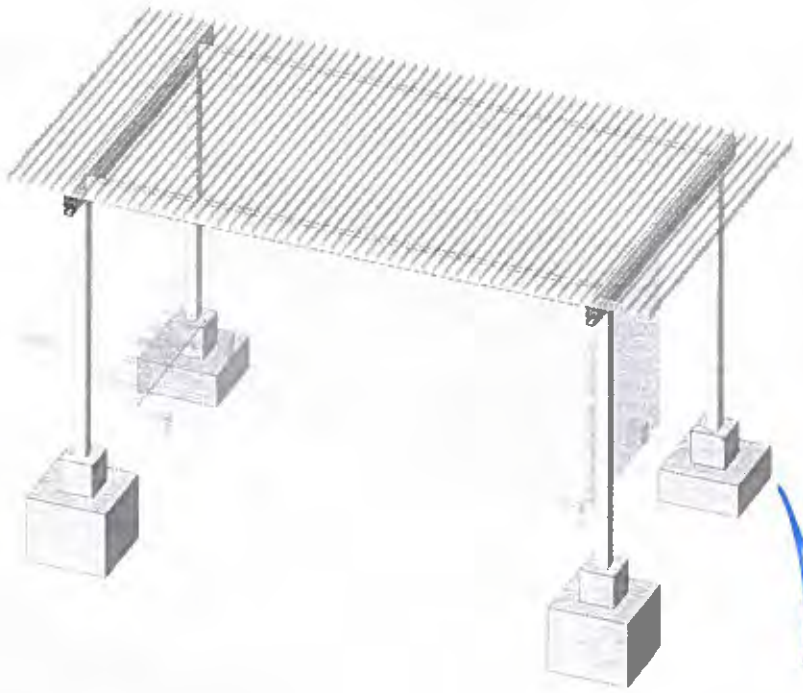
DRAWN BY: Author

ARCHITECTURAL ENLARGED SITE PLAN

AS401

Plot Stamp:
9/24/2024 4:27:15 PM

CHANIN
ENGINEERING, LLC



1 ISO 3D VIEW

REVIEW SET - NOT FOR CONSTRUCTION

7/29/24

7/29/24

PBK

VETERANS MEMORIAL HIGH SCHOOL CANOPY

REVIEW SET - NOT FOR CONSTRUCTION

MCSD

No.	Description	Date

CHECKED BY: HR

DRAWN BY: VDV

COVER SHEET

S0.0

SUBJECT: Approval to Change the Procurement Method from Competitive Sealed Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Veterans Memorial High School food truck area and at the O'Grady Elementary Special Education west exit door areas are in need of canopies. The canopy at VMHS will help provide shade to the truck due to excessive sun exposure causing heat inside. The O'Grady Elementary canopy will provide some shelter from wet weather conditions for the Special Needs students who exit and enter through that door and sidewalk.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board Meeting held on November 08, 2023, the Board approved the Project, Proposed Budget, and Utilize the On-call Professional Services for Canopies at the Veterans Memorial High School Food Truck area and O'Grady Special Education area Project. The On-Call Professional Service at that time was PBK Architects and the Procurement method was Competitive Sealed Proposals (CSPs).

Pending:

Approval of Construction Documents for the Canopies at O'Grady Elementary Special Education Area and Veterans Memorial High School (VMHS) Food Truck Area Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

ADMINISTRATIVE CONSIDERATIONS

The procurement method presented for the project was competitive sealed proposals (CSP's), this is the Board approved default method of delivery. This project qualifies for Job Order Contracting (JOCs), however, in reviewing the delivery method we need to bring back to the Board of Trustees a request to Change the Procurement Method from a Competitive Seal Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at the Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project.

For this year we have six (6) Job Order Contracting vendors who will each be contacted for an opportunity to submit a proposal. JOC's were approved as a procurement method for smaller construction projects.

FUNDING SOURCE

General Funds

Total Estimated Project Cost including soft costs/design: $100,000.00

RECOMMENDATION

Administration presents Approval to Change in the Procurement Method from Competitive Sealed Proposal (CSP) to Job Order Contracting (JOCs) for the Canopies at Veterans Memorial High School Food Truck Area and O'Grady Elementary Special Education Area Project.

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance/Facilities/Construction

SUBJECT: Approval of Project, Proposed budget, Procurement Method, and Request for Qualifications (RFQ's) for Professional Design Services for the Ralph Cantu Jr. High Heating, Ventilation, and Air Conditioning (HVAC) Project

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

In May of 2022, DBR completed a district-wide HVAC assessment.

On September 6, 2023, at the Board of Trustees Workshop a district-wide air-conditioning status presentation was given by DBR.

HVAC projects approved and status: Nine (9)
Salinas, Midkiff and Cavazos Elementary: at substantial completion
AMJH and Bryan Elementary: estimated substantial completion March 2025 (currently operational)
O'Grady and Pearson Elementary: currently on advertising phase
MHS and VMHS: partial design phase

ADMINISTRATIVE CONSIDERATIONS

Mission CISD continues to address district-wide HVAC replacement projects and prioritizes them by not only age but by current need. This summer issues occurred at RCJH and were taken care of. However, in order to not have similar issues some equipment needs to be replaced. The campus was constructed in 2007 – 2008 and the systems are 17 years old.

Administration is currently working on a financial plan to address the remaining HVAC projects throughout the district. Administration is presenting for consideration and approval on utilizing current fund balance to fund this one project at this time at an estimated total cost of $2,160,000.00.

Competitive Sealed Proposals (CSP's), the approved primary default method of delivery was used for the previous projects. The Board may consider at this time and recommend to Administration to utilize another procurement method such as Construction Manager at Risk, Construction Manager Agent, Cooperatives (Buy Board), Design Build or continue with CSP's.

Utilizing another procurement method may need for Administration to enter into contract with an MEP design service firm to act as a third party oversight for the district. Due to the estimated project cost we will not be able to utilize our on-call firm for professional services and we would need to advertise for Request for Qualifications (RFQ's) for this part of the work.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

If the district chooses an alternative method of delivery we will then work with our Purchasing department on the process such as requesting for RFQ's and having presentations to the Board for the selection of services.

FUNDING SOURCE
General Fund Balance

Total Estimated Project Cost including soft costs/design: $2,160,000.00

RECOMMENDATION
Administration presents Approval of the Project, Proposed Budget, Procurement Method, and Request for Qualifications (RFQ's) for Professional Design Services for the Ralph Cantu Jr. High Heating, Ventilation, and Air Conditioning (HVAC) Project

EXHIBIT
N/A

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Adan Rivera, Assistant Coordinator for Maintenance/Facilities/Construction

SUBJECT: Property Value Study Appeals Report

PRESENTER: Linebarger Goggan Blair & Sampson, LLP

BACKGROUND INFORMATION

Linebarger Goggan Blair & Sampson, LLP has been actively engaged in conducting property value studies for the District since 2016. The primary goal is to ensure equitable funding for schools across the state. A Property Value Study (PVS) is the foundation of school finance funding as the PVS forms the core of the tax base for the District. If the District's local appraisal values are different than that of the State Comptroller, an appeal must be completed to adopt the local valuation thereby increasing state aid to the District.

ADMINISTRATIVE CONSIDERATIONS

Linebarger Goggan Blair & Sampson, LLP will provide updates based on the outcomes of their Property Value Study appeals.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
1517 WEST FRONT STREET
SUITE 202
TYLER, TEXAS 75702

512/447-6675 EXT. 3804

September 25, 2024

Dr. Cris Valdez
Superintendent
Mission Consolidated Independent School District
1201 Bryce Dr
Mission, TX 78572

Dear Dr. Valdez:

I have prepared our report to continue representing Mission Consolidated Independent School District for an appeal of the Comptroller's 2024 School District Property Value Study. Although an appeal was not required for the 2023 School District Property Value Study, our appeals for the 2016 to 2023 studies have resulted in total value reductions of **$169,519,120** and approximately **$3,105,500** in additional state aid.

I appreciate your continued support of our appeals services and hope that our past performance has equaled your expectations. I would also appreciate your assistance in scheduling our report to the board at your convenience. If you have questions or require additional information, please contact me direct at 512-634-3804, toll free at 800-262-7229 ext. 3804, or email me at robby.harbuck@lgbs.com.

Sincerely,

Robby Harbuck

Robby Harbuck, RPA
Director, Property Value Study Appeals Division

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
1517 WEST FRONT STREET
SUITE 202
TYLER, TEXAS 75702

512/447-6675 EXT. 3804

September 25, 2024

Board of Trustees
Mission Consolidated Independent School District
1201 Bryce Dr
Mission, TX 78572

Dear Trustee:

Linebarger Goggan Blair & Sampson, LLP appreciates the opportunity to report changes made as a result of our 2016 to 2023 School District Property Value Study appeals. Although an appeal was not required for the 2023 School District Property Value Study, our appeals for the 2016 to 2023 studies have resulted in total value reductions of **$169,519,120** and approximately **$3,105,500** in additional state aid.

We appreciate your review of our report and the opportunity to continue providing appeal services to the district for the 2024 School District Property Value Study. While the Comptroller has not released results of the 2024 study, they have been gathering data since January 2024. We will begin our preliminary review of the Comptroller's study and gather the evidence necessary to file an effective appeal to ensure the district qualifies for its full fair share of state aid based on its actual taxable wealth.

Services are provided on a contingent fee, so that the district incurs no fee unless it realizes a gain in state aid. Our fee is payable once the district actually receives its state aid payments. I would be pleased to present our report in person and to answer any questions you may have.

Sincerely,

Robby Harbuck

Robby Harbuck, RPA
Director, Property Value Study Appeals Division

2024

LINEBARGER
ATTORNEYS AT LAW

Property Value Study Appeals Services

1517 W. Front Street, Suite 202 ● Tyler, TX 75702 | 512.634.3804 | Fax: 512.447.2433
Prepared by: Robby Harbuck, Director, Property Value Study Appeals Division

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Section I

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2017-2024 State Aid Information

108-908

Mission Consolidated Independent School District

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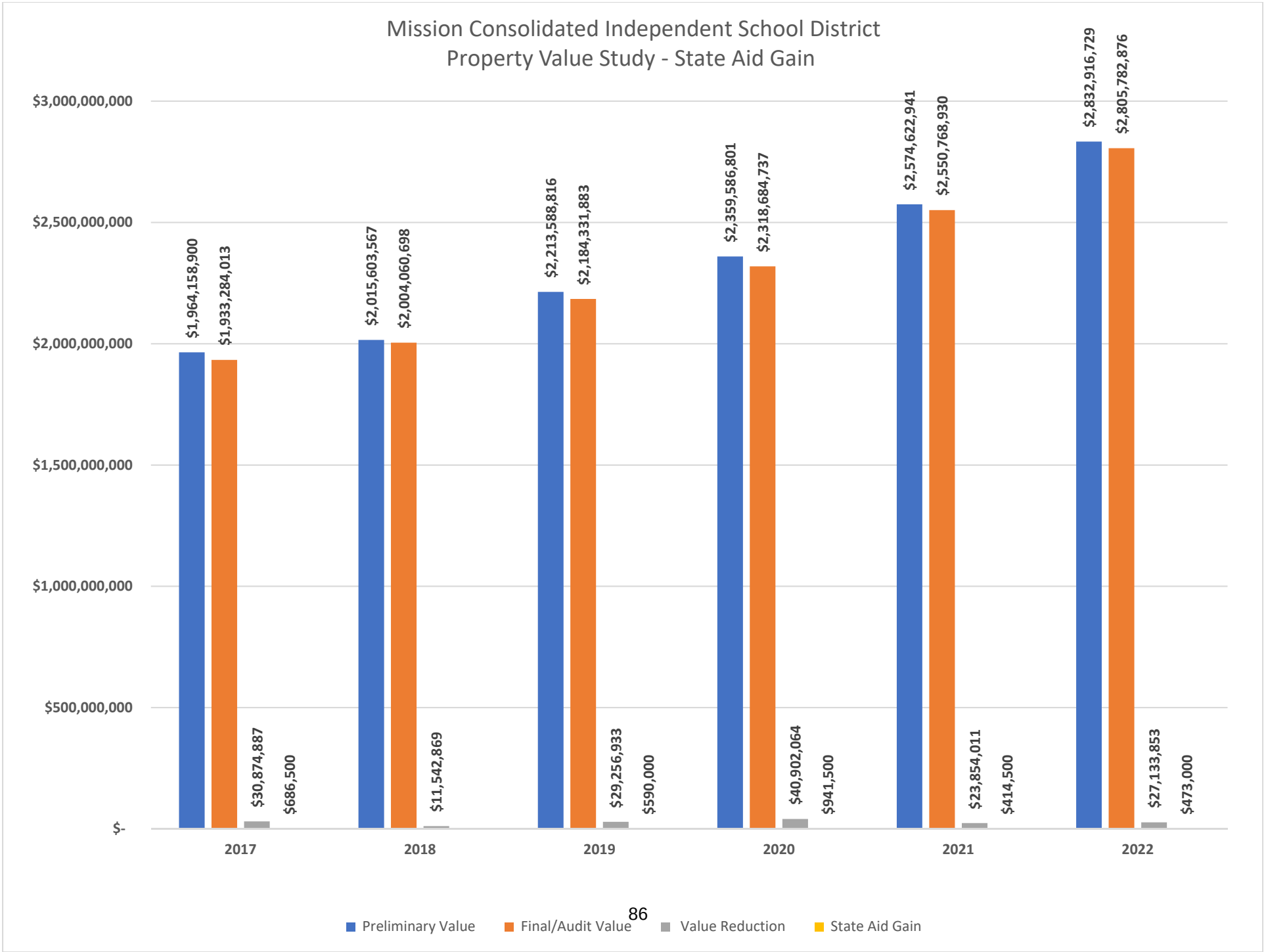
Mission Consolidated Independent School District
Property Value Study - State Aid Gain
$3,000,000,000
$2,500,000,000
$2,000,000,000
$1,500,000,000
$1,000,000,000
$500,000,000
$-
$1,964,158,900
$1,933,284,013
$30,874,887
$686,500
$2,015,603,567
$2,004,060,698
$11,542,869
$2,213,588,816
$2,184,331,883
$29,256,933
$590,000
$2,359,586,801
$2,318,684,737
$40,902,064
$941,500
$2,574,622,941
$2,550,768,930
$23,854,011
$414,500
$2,832,916,729
$2,805,782,876
$27,133,853
$473,000
2017
2018
2019
2020
2021
2022
Preliminary Value
Final/Audit Value
Value Reduction
State Aid Gain

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2023 ISD SUMMARY WORKSHEET

108-Hidalgo/Hidalgo County

108-908-02 / Mission CISD **Final 8/8/2024**

CATEGORY	LOCAL TAX ROLL VALUE	2023 WTD MEAN RATIO	2023 PTAD VALUE ESTIMATE	2023 VALUE ASSIGNED
A - SINGLE-FAMILY	2,544,010,048	0.9269	2,744,643,487	2,544,010,048
B - MULTIFAMILY	180,584,296	N/A	180,584,296	180,584,296
C1 - VACANT LOTS	134,732,959	N/A	134,732,959	134,732,959
C2 - COLONIA LOTS	49,029	N/A	49,029	49,029
D1 ACRES - QUALIFIED OPEN-SPACE LAND	3,185,905	0.8439	3,775,099	3,185,905
D2 - FARM & RANCH IMP	3,290,284	N/A	3,290,284	3,290,284
E - NON-AG LAND AND IMPROVEMENTS	131,285,702	N/A	131,285,702	131,285,702
F1 - COMMERCIAL REAL	568,751,383	1.0611	536,001,680	568,751,383
F2 - INDUSTRIAL REAL	34,164,210	N/A	34,164,210	34,164,210
G - ALL MINERALS	149,060	N/A	149,060	149,060
J - ALL UTILITIES	63,032,667	N/A	63,032,667	63,032,667
L1 - COMMERCIAL PERSONAL	316,410,853	1.0286	307,613,118	316,410,853
L2 - INDUSTRIAL PERSONAL	180,864,936	N/A	180,864,936	180,864,936
M1 - MOBILE HOMES	20,805,764	N/A	20,805,764	20,805,764
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	7,601,065	N/A	7,601,065	7,601,065
S - SPECIAL INVENTORY	20,732,065	N/A	20,732,065	20,732,065
SUBTOTAL	**4,209,650,226**		**4,369,325,421**	**4,209,650,226**
LESS TOTAL DEDUCTIONS	**1,384,775,477**		**1,442,160,202**	**1,384,775,477**
TOTAL TAXABLE VALUE	**2,824,874,749**		**2,927,165,219**	**2,824,874,749**

THE TAXABLE VALUES SHOWN HERE WILL NOT MATCH THE VALUES REPORTED BY YOUR APPRAISAL DISTRICT

SEE THE ISD DEDUCTION REPORT FOR A BREAKDOWN OF DEDUCTION VALUES

GOVERNMENT CODE SUBSECTIONS 403.302 (J) AND (K) REQUIRE THE COMPTROLLER TO CERTIFY ALTERNATIVE MEASURES OF SCHOOL DISTRICT WEALTH. THESE MEASURES ARE REPORTED FOR TAXABLE VALUES FOR MAINTENANCE AND OPERATIONS (M&O) TAX PURPOSES AND FOR INTEREST AND SINKING FUND (I&S) TAX PURPOSES. FOR DISTRICTS THAT HAVE NOT ENTERED INTO VALUE LIMITATION AGREEMENTS, T1 THROUGH T4 WILL BE THE SAME AS T7 THROUGH T10.

THE PVS FOUND YOUR LOCAL VALUE TO BE VALID AS A RESULT OF THE SDPVS, AND LOCAL VALUE WAS CERTIFIED

VALUE TAXABLE FOR M&O PURPOSES		
T1	3,327,116,900	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption
T2	2,824,874,749	School district taxable value for M&O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T3	3,327,116,900	T1 minus 50% of the loss to the local optional percentage homestead exemption
T4	2,824,874,749	T2 minus 50% of the loss to the local optional percentage homestead exemption
T13	3,492,341,900	T-1 plus the cost of the second most recent increase for that pvs year in the mandatory homestead exemptions
T15	3,602,491,900	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T17	2,890,838,181	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and based on the compressed freeze loss
VALUE TAXABLE FOR I&S PURPOSES		
T7	3,327,116,900	School district taxable value for i&s purposes before the loss to the increase in the state-mandated homestead exemption
T8	2,824,874,749	School district taxable value for i&s purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T9	3,327,116,900	T7 minus 50% of the loss to the local optional percentage homestead exemption
T10	2,824,874,749	T8 minus 50% of the loss to the local optional percentage homestead exemption
T14	3,492,341,900	T13 plus the loss to the chapter 313 agreement
T16	3,602,491,900	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T18	2,890,838,181	T17 plus the loss to the chapter 313 agreement
MISCELLANEOUS LOSS AMOUNTS		
LOSS_INCR_HMSTD	502,242,151	Loss to the increase in the state-mandated homestead
LOSS_LOCL_HMSTD	0	50% of the loss to the local optional percentage homestead exemption
LOSS_PREV_INCR_HMSTD	165,225,000	Loss to the previous increase in the state-mandated homestead
LOSS_SCND_INCR_HMSTD	110,150,000	Loss to Second Previous Homestead Increase

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2023 ISD DEDUCTION DETAIL

108-Hidalgo **Hidalgo County**

108-908-02/Mission CISD

DEDUCTIONS ALLOWED IN PVS	LOCAL VALUE	PTAD VALUE	ASSIGNED VALUE
Homestead - State-Mandated Homestead Exemption	942,842,151	942,842,151	942,842,151
Homestead - State-Mandated Over-65 or Disabled $10,000	21,515,096	21,515,096	21,515,096
Homestead - 100% Disabled or Unemployable Veterans	20,668,848	20,668,848	20,668,848
Homestead - Disabled Veterans and Surviving Spouse	2,881,461	2,881,461	2,881,461
Homestead - Over-65 or Disabled Freeze Loss	94,951,123	136,485,445	94,951,123
Homestead - 10% Appraisal Cap Loss	200,981,380	216,831,783	200,981,380
Freeport	87,595,047	87,595,047	87,595,047
Pollution Control	39,200	39,200	39,200
Difference Between Taxable and Limited Value for Chapter 313 Value Limitation Agreement	0	0	0
Tax Increment Financing	0	0	0
Low Income Housing, Counties Under 1.8 Million Pop	0	0	0
Solar and Wind-Powered	230,371	230,371	230,371
Deferred Taxes	11,344,205	11,344,205	11,344,205
Prorations	0	0	0
Home Donated by Charity to Disabled Veterans	0	0	0
Disaster Reappraisal Market Value Adjustment	0	0	0
Homestead - Surviving Spouse 100% Disabled	1,607,735	1,607,735	1,607,735
Homestead - Surviving Spouse Service Member KIA	0	0	0
Homestead - Surviving Spouse First Responder LOD	118,860	118,860	118,860
Loss to Special Valuation	0	0	0
Bullion Depository	0	0	0
Personal Property In Transit	0	0	0
TOTAL DEDUCTIONS ALLOWED IN PVS	**1,384,775,477**	**1,442,160,202**	**1,384,775,477**

Section II

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Property Value Study Appeals Services

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LINEBARGER
ATTORNEYS AT LAW

Linebarger's School District Property Value Study (SDPVS) Appeal Services

An Overview of the 2024 SDPVS

At this time, we have not seen significant changes from the 88th legislative session in 2023 that would affect the property value study. The 88th legislative session completed four special sessions. Changes that were voted on and passed in November, 2023 were the Homestead increase from $40,000 to $100,000, the tax rate reduction for all homeowners and business properties by 10.7 cents, as well as a new 20 percent circuit breaker program on appraised values for non-homesteaded properties valued at $5 million or less passed in the November Constitutional Amendment Election.

In May 2022, voters approved two property tax relief measures. Proposition 1, a measure to cut school district property taxes for homeowners over 65 and older or disabled and Proposition 2, which raised the state's homestead exemption from $25,000 to $40,000.

In 2019, the 86th legislative session included both property tax reform and school finance reform. These changes provided more Basic Allotment per student, money for classrooms, teacher compensation increases, reduces recapture, and cuts local property taxes. Also in 2019, a significant change that affects the 2022 Comptroller's School District Property Value Study (SDPVS) from HB3 involved moving to current-year values (2024) for the calculation of state aid (2024-2025). School districts will need to estimate the taxable T2 property value that will come from the 2023 school district property value study, prior to the adoption of their budgets. In the past, the Comptroller would use a prior year's SDPVS to set values for current year funding. This switch to current-year values means that the values will not officially be available until after the Comptroller certifies the 2023 SDPVS values to TEA around August 15, 2024.

Service Highlights

- Over 105 Years of combined SDPVS Appeals Experience
- Comprehensive Administrative Appeals
- Litigation Services when required
- Eligibility Assignment Appeals
- School District Property Value Study Audits
- Over $303.8 million in additional state aid/gain in past 5 1/2 years
- Over $31.7 billion in valuation reduced in same timeframe

Property Value Appeal Services

Another challenge facing school districts stems from legislative changes made years ago that changed the Comptroller's annual review schedule. The biggest changes were biennial SDPVS reviews for most school districts and biennial compliance review for appraisal districts. Last year the Comptroller reviewed approximately one-half of the appraisal districts to determine their compliance with generally accepted standards, procedures, and methodology. School districts located in these appraisal districts were not reviewed in the 2023 School District Property Value Study and were assigned local value. However, these school districts are being reviewed in the Comptroller's 2024 School District Property Value Study (this year's study) and the study will determine whether to assign state value, local value, or substitute local value for state value under hold harmless provisions. Every school district that is assigned state value could be subject to losses in school funding.

The other half of Texas school districts, those selected for the 2023 School District Property Value Study review and assigned valid local values, are excluded from the 2024 School District Property Value Study while their appraisal districts undergo the compliance review. These excluded school districts will be assigned local value in the 2024 School District Property Value Study. However, if any of these school districts had invalid 2023 SDPVS findings, they will be subject to an annual review and will be included in the 2024 School District Property Value Study. Under this annual review, the Comptroller's staff will determine whether to assign state value, local value, or substitute local value for state value under hold harmless provisions. Any time the Comptroller assigns state value to a school district, it stands to lose school funding.

The Importance of a SDPVS for 2024

Changes from the 88th legislative regular session have not reduced the importance of the Comptroller's SDPVS. Based on historical school funding distribution and equalization methods, the Comptrollers estimate of total taxable value for every school district should continue to be a significant component in the state funding formula. The 2024 SDPVS estimate will determine the total taxable value used for all 2024-2025 school district funding. Ultimately, the 2024 SDPVS value estimate will become one of the most crucial components in determining the cost to every school district and the State for all shared 2024-2025 funding.

Property Value Appeal Services

2024 SDPVS Possible Outcomes

If a school district is part of the 2024 SDPVS, the Comptroller's finding is based on Section 403.3011 of the Government Code. The four possible actions under this section include:

- Local value is valid and local value is assigned. Local value is invalid but greater than state value and local value is assigned.
- Local value is invalid, but the school district is eligible to substitute local value for state value for the first year of the two-year hold harmless period. An eligible school district's local value must have been valid in the two previous PVS reports, and its 2024 local value cannot be less than 90% of the lower limit of the Comptroller's margin of error. Eligible school districts qualifying for the second year of the hold harmless period will also have local value substituted for state value.
- Local value is invalid and state value is assigned.
- A provision effective January 1, 2010, requires appraisal districts to comply with the scoring requirement in their most recent Comptroller review.

Challenging Invalid Local Values

The critical issue is losing local value (declared invalid) and being assigned state value. In this case, a school district could lose state aid or be subject to increased recapture. Any school district assigned state value in the Comptroller's 2024 SDPVS will have to appeal to prevent unnecessary losses in state funding.

Complicating the matter are the limited timeframes and the constant revisions to the rules for filing a protest.

Once the 2024 SDPVS is released on January 31, 2025, school districts have only 40 days to prepare and submit their appeals. The appeal must comply with the Comptroller's protest rules for evidence submission and State Office of Administrative Hearings review. The Comptroller continues to revise the protest rules, thereby increasing evidence requirements. These rules make compliance difficult and allow the Comptroller to reject protests deemed not in compliance. In addition to complying with the Comptroller's changing protest rules, each school district protest must include evidence sufficient for review by the State Office of Administrative Hearings. Ultimately, if all of these steps fail, school districts may challenge the ruling in district court.

Property Value Appeal Services

Our school finance system fails to function as intended when estimates of total taxable value are inaccurate or inequitable. Your school district can prevent unfair estimates of total taxable value that reduce state funding and increase local taxes with an effective appeal identifying any inaccuracies in the Comptroller's Property Value Study. We file successful PVS Appeals for numerous school districts across the State and are prepared to assist your district.

Comprehensive Administrative Appeals

When values determined by the Comptroller are inaccurate or inequitable, Linebarger Goggan Blair & Sampson, LLP (Linebarger) is prepared to appeal on behalf of any school district to ensure accurate state funding and prevent unnecessary demands on its taxpayers. As in previous years, successful appeals require solutions to technical, procedural, and legal issues identified in the SDPVS. We are committed to providing quality appeals services capable of producing the results that every school district deserves. To ensure that we provide results, Linebarger maintains a full-time appeals staff with direct experience in appraising and evaluating categories included in the Comptroller's SDPVS. In addition, our staff has direct experience in all facets of ratio study methodology and Comptroller procedures.

When necessary, we are prepared to seek additional relief through district court or as an advocate for issues with the Comptroller and Texas Education Agency (TEA). Our experience includes successful litigation on numerous value issues in previous SDPVSs including correcting the Comptroller's estimate of value lost and the $40,000 homestead exemption for our clients.

In addition to your school district, our SDPVS appeals division represents approximately 201 school districts of various sizes throughout the state. In each case, we provide complete administrative appeals services beginning with a review of unedited preliminary data before the release of the SDPVS and continues to representation in post-appeal remedies including audits and litigation. You can be confident that Linebarger will monitor all aspects of the PVS and will be prepared to effectively appeal any issues adversely affecting your state funding.

We believe that our commitment to quality appeals services is demonstrated by our performance and continuing relationships with

our clients. The vast majority of school districts have continually retained our firm for PVS appeals services for many years. Our best performance indicator is our clients' satisfaction with the services we provided. They demonstrate that satisfaction through their repeated renewal of our service contracts.

Our successful appeals and audits have provided clients with over $31.7 billion in reductions to the Comptroller's estimate of total taxable value as well as $303.8 million in additional state aid. These unparalleled results are indicative of our appeals division's commitment and technical expertise.

Administrative Appeals Services

Specific administrative appeals services included in our proposal are:

1. Review sales and appraisals of properties contributing to the Comptroller's invalid local value finding including compliance with Comptroller rules and International Association of Assessing Officers standards.
2. Review Comptroller in-house studies contributing to the invalid local value finding.
3. Review Comptroller statistical measures and sampling procedures.
4. Review tax roll values and submit evidence to ensure Property Value Study accuracy.
5. Gather, prepare, and submit protest evidence for issues related to Items 1-4.
6. Gather, prepare, and submit additional evidence requested by the Comptroller.
7. Represent the school district in all staff resolution conferences related to the appeal.
8. Represent the school district in protest hearings to the State Office of Administrative Hearings including gathering, preparing, and submitting evidence.
9. Advise the school district on post-administrative hearing remedies or judicial action available for unresolved appeal issues.
10. Perform all functions necessary to initiate and complete available post-administrative hearing remedies or judicial review.
11. Gather and prepare all evidence, depositions, retain expert witnesses, and perform other functions necessary to support relief sought under Items 8 and 10.

12. Gather, prepare, and submit audits of PVS findings under Section 403.302 of the Texas Government Code.
13. Provide assistance and advice on all issues related to the Comptroller's 2024 PVS and its impact on 2024-2025 school finance.

Although appeals can be prepared after the release of the PVS, their effectiveness may be diminished. Time restraints may prevent a complete analysis of technical appeal issues or the gathering of critical evidence. To ensure the quality of our services to existing clients, we do not perform statewide mass mailings or blind solicitations after the release of the preliminary PVS.

Self-Report Appeals

For each of our school district clients, we conduct a review of self-reported local tax roll values to ensure their accuracy in the Comptroller's PVS. Since original certification, every tax roll has been adjusted due to late exemptions, post-certification changes, and court-ordered reductions. The PVS only removes these losses if a school district prepares and files a self-report appeal. We will continue to file self-report appeals to ensure an accurate assigned value when it is financially beneficial to your school district.

Eligibility Assignment Appeals

Although eligible school districts do not incur any loss in school funding, some school districts appeal to preserve future eligibility. If you believe this type of appeal would be beneficial to your school district, we have the staff and resources to assist in preparing an effective appeal.

PVS Audits

After the appeal deadline, typically in late summer, we review your school district's local tax roll values for a potential audit. Our audit review identifies cases in which reporting tax roll adjustments would improve state funding. If needed, we can also file an audit for some previous tax years to remove court-ordered value losses. As with self-report appeals, these losses are only removed from the PVS when a school district files an audit.

Property Value Appeal Services

At Linebarger, we understand the financial limits facing your school district. We recognize the necessity of maximizing state funding to reduce local revenue demands, and avoid revenue cap limitations. Perhaps of greatest importance is the desire to ensure equity in the distribution of state financial aid to all Texas schools and the students they serve.

Linebarger's Qualified Personnel

Property Value Study Expertise

Our firm offers a full-time appeals staff with direct experience in appraising and evaluating categories included in the School District Property Value Study. In addition, our staff has direct experience in all facets of ratio study methodology and compliant Comptroller procedures. Over the past five and a half years, our PVS team has achieved an estimated $31.7 Billion in value reduction with an estimated $303.8 Million in additional state aid gain/funding.

Robby Harbuck, our division director, has participated in numerous informal conferences and formal hearings as an advocate for the Comptroller of Public Accounts Property Tax Assistance Division and with the firm.

Experienced Personnel

Robby Harbuck

Director, Property Value Studies Division

From Palestine, Texas, Mr. Harbuck graduated from South Grand Prairie High School, Grand Prairie, Texas. While attending High school and Tyler Junior College, he worked for Colvin & Associates, Property Tax Consultants. He worked for the Anderson County Appraisal District as a field appraiser immediately out of high school. He left Anderson County in 1990 to work for Henderson County Appraisal District as a field appraiser. In 1995 he became the Appraisal Supervisor/Senior Appraiser for Henderson County Appraisal District. He left Henderson County Appraisal District in 2000 and went to work for the Texas Comptroller of Public Accounts in the Property Tax Assistance Division as a field appraiser. He became a Lead Appraiser for the Property Tax Assistance Division in 2009.

Property Value Appeal Services

Mr. Harbuck left the Property Tax Assistance Division to join the firm in 2013 as Director for our Property Value Study Appeals Division. He represents 201 school districts in all matters related to the Comptroller's Property Value Study.

He also directs our PVS Division staff to ensure our ability to provide the highest quality appeals services available statewide. Robby currently holds the designations of Registered Professional Appraiser from the Board of Tax Professional Examiners and the Certified Tax Administrator, (inactive) from the Texas Association of Assessing Officers. He currently holds several certificates and is a CAE candidate through the International Association of Assessing Officers.

Anna M. Jones

Assistant Director, Property Value Studies Division

Ms. Jones currently lives in Center, Texas and has lived in Shelby County for most of her life. She graduated from Panola College with an Associate of Science degree. While attending college, she worked at Shelby County Appraisal District, (SCAD), as data entry clerk and Deputy Chief Assistant.

While working at SCAD, Anna earned her Residential Professional Appraiser designation from the Board of Tax Professional Examiners in 2001. She went to work for Nacogdoches Central Appraisal District in 2006 as an appraiser, before joining the Property Tax Assistance Division in 2008 as a field appraiser. She currently holds several certificates through the International Association of Assessing Officers.

Anna took the opportunity to join the firm in 2015 as an Assistant Director for the Property Value Study Appeals Division. She assists in representing approximately 201 school districts in all matters related to the Comptroller's Property Value Study. Ms. Jones brings 36 years' experience in property tax.

Property Value Appeal Services

Bill Messick

Coordinator, Property Value Study Appeals Division

Mr. Messick has spent his entire career in the property appraisal arena, with experience at all levels of the industry, from field appraiser to supervisor. Mr. Messick spent more than a decade as the manager of Property Tax Assistance Division of the Texas Comptroller's office, where he oversaw the completion of the annual Property Value Study which determines the taxable value of all property in each school district in Texas.

As the coordinator of Linebarger's Property Value Study Appeals Division, Mr. Messick will assist with property value study appeals, market research appraisal methods and procedures, along with reporting appeals data.

Mr. Messick graduated from Oklahoma State University in Stillwater, Oklahoma. He lives in Flower Mound, enjoys fishing, and is an avid Dallas Cowboy fan.

Valarie Kirkwood

Assistant Director, Property Value Study Appeals Division

Valarie Kirkwood, originally from Logansport, Louisiana, has spent decades in East Texas.

Ms. Kirkwood began her career working for Texas State Bank as a computer manager, in the early days of electronic data processing. She has filled roles from benefits coordinator for a large hospital to billing supervisor managing accounts for multiple large insurance clients. Her attention to detail and customer service focus has made her a valuable team member in each role.

As the assistant director of Linebarger's Property Value Study Appeals Division, Ms. Kirkwood will assist with property value study appeals, filing self-report appeals, filing audits and preparing proposals.

Ms. Kirkwood attended Panola College in Carthage, Texas and has an Associate of Science. She lives in Tenaha and enjoys playing piano and is an active member of her local church.

Property Value Appeal Services

Jim L. Lambeth

Capital Partner, Management Committee Member, and Managing Attorney for the Tyler Office

Mr. Lambeth manages Linebarger's Tyler and Northeast Texas offices, overseeing law firm operations and maintaining good client relations with all Corsicana, Longview, Lufkin and Tyler law offices' clients.

Jim worked as an Assistant District Attorney in Smith County, advising the County Judge and Commissioners' Court on legal matters before joining Linebarger in 2000. He provided legal advice to elected officials, department heads, district judges and the Smith County Juvenile Board. Before his promotion to Assistant District Attorney, he served as the Chief Misdemeanor Prosecutor, a Felony Prosecutor, and a Grand Jury Attorney for Smith County, prosecuting over 50 jury trials to verdict, in both the trial court and the Court of Appeals.

Mr. Lambeth graduated from Texas Tech University School of Law in 1995 with his Juris Doctorate, receiving the prestigious American Jurisprudence Award in Constitutional Studies. During law school, he worked as a Student Researcher, Lecturer, and was a member of the Board of Barristers.

Jim is active in his community as a member of the Smith County Peace Officers Association and was an Advisory Board member of the Tyler Junior College Law Enforcement Academy during its inception. He has served in leadership roles on numerous boards and committees, such as the Tyler Economic Development Council, and has been the Chairman of the Tyler Area Chamber of Commerce. He has volunteered with the Tyler Literacy Council, the CASA program of Smith, Van Zandt, and Wood Counties, and is the Lay Leader and former Trustee of Lanes Chapel United Methodist Church. Jim resides in Tyler and is married with three children.

Jose Padilla

Capital Partner

Mr. Padilla has a strong background in tax and appellate law and is responsible for prosecuting suits filed on behalf of the El Paso Consolidated Tax Office, Hudspeth County and Culberson County. He also serves on the firm's Litigation and Legal Standards Sub-

committee and will ensure that all collection activities are compliant with all federal, state and local laws and regulations.

Mr. Padilla graduated from Bowie High School in El Paso and received a Bachelor of Arts degree in History/Political Science from Baylor University in 1997. He received his Juris Doctorate in 2001 from Texas Tech University, where he was a member of Phi Alpha Delta Law Fraternity and the Hispanic Law Student Association.

After obtaining his law degree, Mr. Padilla spent two years with the El Paso County District Attorney's Office in the Appellate Division. During this time, he wrote appellate briefs to the 8th District Court of Appeals and legal memoranda on current developments in criminal law and procedure. Mr. Padilla joined Linebarger in 2003. He represents our clients throughout the State of Texas in various courts of appeals and before the Texas Supreme Court. He is also licensed to practice law in the States of New Mexico and California, as well as in Federal Court for the Western District of Texas.

Mr. Padilla is a member of the El Paso Bar Association, the Mexican-American Bar Association, the West Texas Chapter of the Texas Association of Assessing Officers, and is a fellow and nominating chair of the Texas Bar Foundation.

Property Value Appeal Services

Statewide Resources

Linebarger has been representing school districts, cities, and other political entities in all ad valorem taxation matters including collections since 1976. For over 48 years, our firm has established a reputation for unmatched experience and quality work that generates tangible results. We are committed to providing services that are unsurpassed in both quality and scope to meet the changing needs of our clients.

Although our Appeals Division is located in our Austin office, we also maintain fully-staffed offices in San Antonio, Houston, Dallas, Corpus Christi, El Paso, Fort Worth, Mesquite, Orange, Odessa, San Angelo, Tyler, Edinburg, Corsicana, Waco, Lufkin, Conroe, Beaumont, Longview, Richmond, Texas City, Victoria, Waxahachie, and Brownsville to ensure our 1,906 *ad valorem* tax clients receive prompt and personal service.

Of these clients, 448 are school districts ranging from smaller districts up to districts as large as Houston, Dallas, and El Paso ISDs. Each of these offices and our more than 950 Texas staff members are prepared to provide assistance to our appeals division.

In summary, Linebarger offers experienced and qualified personnel in Texas to prepare an appeal or audit of a property value study that will effectively maximize state funding and reduce unnecessary demands on your taxpayers.

Property Value Appeal Services

Our Property Value Study Appeal Clients

Our Property Value Study Appeals Division represents 201 school districts for their 2023 Property Value Study Appeals. The vast majority of our school district clients have continually retained our firm for Property Value Study appeals services for many years.

Fees

Comprehensive Administrative, Self-Report Appeals and Audits

We provide our appeal and audit services on a contingency fee basis; our clients incur no expense unless an appeal or audit is necessary. We bill our clients only for additional state funding or reductions in shared local revenue (recapture) due to our appeal or audit. When this occurs, we invoice our contingent fee as our clients receive state funding adjustments due to our appeal or audit. This fee arrangement reduces their budget demands and allows a school district access to the additional state aid funds/recapture reduction provided by our appeal or audit.

Eligibility Assignment Appeals

Our appeals division can assist your district with an eligibility assignment appeal of the 2024 Property Value Study. Other fee arrangements for appeals related to eligibility assignments under Section 403.3011 of the Texas Government Code are available.

If your district decides to appeal to preserve future eligibility, please contact us to determine our fees and types of assistance available. Since these types of Property Value Study value assignments are not known until the release of the Comptroller's findings on January 31, 2025, time to prepare appeals is limited.

COPY

STATE OF TEXAS
COUNTY OF HIDALGO

108908-2019PVS

CONTRACT

This Contract is between the law firm of Linebarger Goggan Blair & Sampson, LLP, hereinafter referred to as Firm, and Mission Cons. Independent School District, hereinafter referred to as District. This Contract is for the administrative appeal, audit, and any judicial appeal of the property value study findings as conducted by the Comptroller's Office as of January 1, 2019 for the school year 2019-2020 and for each succeeding year's study. Firm and District agree as follows:

I.
Administrative and Judicial Appeal Services

Firm agrees to represent District in the administrative appeal, audit, and any judicial appeal of the property value study conclusions for District. Included in such administrative and judicial appeal representation is research of the preliminary conclusions, the gathering and analysis of property sales, appraisals and such other evidence as may be necessary or appropriate, presentation of the appeal at administrative hearings, and prosecution of any judicial appeal. Firm agrees to retain any necessary consultants or appraisers as required.

II.
Fees and Expenses

Firm agrees to bear the costs of preparing and presenting the administrative appeal, audit, and prosecuting any judicial appeal including the expenses, if any, for appraisers or other consultants.

District agrees to pay Firm as compensation for services under this Contract a contingent fee equal to seven and a half percent (7.5%) of the additional State aid that District qualifies for as a result of the administrative, judicial appeal, or audit. Payment of the fee to Firm shall be made following the certification of State aid amounts by the Commissioner of Education, or as agreed upon in a letter to District executed by a partner of the Firm.

III.
Termination

This contract covers the 2019 study and each succeeding annual study until this contract is terminated by either Firm or District. Firm or District may terminate this contract by providing 30 days written notice to the other party.

Compliance with Tx. Govt. Code §2270.002. In order to comply with Tx. Govt. Code §2270.002, the Firm verifies that it does not boycott Israel and will not boycott Israel during the term of the contract.

This Contract is executed on February 13, 2019 at Hidalgo County, Texas.

Mission Cons. Independent School District

By: _____

President
TITLE

Linebarger Goggan Blair & Sampson, LLP

By: _____
PARTNER

SUBJECT: Financial Advisor – Potential Tax Note Issuance to Fund HVAC Projects

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Estrada Hinojosa and Company, Inc. will provide a strategic overview of financial planning options, focusing on the issuance of a tax note to fund HVAC upgrades at district campuses. This presentation aims to give the Board insight into the potential financial structure, impact, and benefits of a $5.5 million tax note issuance, which would fund essential HVAC improvements at Marcell Elementary and Mims Elementary.

ADMINISTRATIVE CONSIDERATIONS

The proposed $5.5 million tax note issuance would enable the district to address critical HVAC needs, enhancing the learning environment and operational efficiency at the specified campuses. Estrada Hinojosa's presentation will outline the financial implications, timelines, and long-term value of this investment in district infrastructure.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Not applicable.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Self-Funded Health Insurance Update

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission CISD administers a self-funded group health insurance plan through Blue Cross Blue Shield of Texas, offering High Deductible, Base, and High Plan options. The district bears financial responsibility for healthcare benefits, managing claims through the Health Insurance Fund.

ADMINISTRATIVE CONSIDERATIONS

The actual revenues ending September 2024 amounted to $4,923,778, while the actual expenditures totaled $5,496,446. The excess expenditures over revenue was ($572,668). As of September 30, 2024, the total net position stood at $2,339,777.

Please find the Self-Funded Group Health Insurance Financial Report attached for your reference. Notably, there were four significant claims for September 2024: $220,012, $57,411, $67,630, and $43,504.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Presentation only; no formal recommendation required.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent of Business and Support Services
Sylvia Cruz, Director for Employee Benefits & Risk Management
Leonor Garcia, Employee Benefits/Payroll Accountant

Self-Funded Health Insurance Update

For the Quarter Ending September 2024

Board Workshop: November 6, 2024

Mission Consolidated Independent School District Executive Summary

BlueCross BlueShield of Texas

Financial Summary

The **total paid** amount increased by **8.7%** between reporting periods

- The service category that impacted the paid PMPM trend the most was **In-patient Facility, which increased by 35.5%**.
- **In-Network** discount was **70.1%** in the current period
- **99.9%** of claims were paid In-Network
- Total in-network **discounts** (excluding Medicare) were **$41,608,316 (74.8%)** for the current reporting period.
- Medical paid increased by **6.6%** which was **25.3%** lower than the benchmark
- Overall, membership decreased by **2.8%** between reporting periods
- The average age was **35.6** and increased **by 0.6%** between reporting periods.
- The percentage of females between ages 20 and 44 remained stable at **26.6%** between reporting periods.

High-Cost Claimants

HCCs are **1.61%** of the population and account for **37.4%** of total claims. The **total paid expense** increased by **12.0%.**

- **Top 5 HCC by Diagnostic Category**
  - ✓ Neoplasm $1.9M
  - ✓ Injury/Poisoning $788K
  - ✓ Musculoskeletal $781K
  - ✓ Infectious/Parasitic $613K
  - ✓ Circulatory $602K
- **50** claimants accounted for **37.4%** of the total paid amount in the current reporting period. **34.0%** are recurrent HCCs in the prior period
- **Employee (76.1%)** accounted for the largest percent of high-cost claimant paid dollars
- High-Cost Claimants accounted for **72.9%** of total inpatient spend compared to **72.7%** from the previous reporting period.
- By service category, **Inpatient Facility** accounted for the largest percent of high-cost claimant paid dollars in the current reporting period

Leading Diagnostic Categories

Overall top 4 diagnostic categories by paid expense PMPM were **Neoplasms, Health Status, Musculoskeletal, and Circulatory.** These four diagnostic categories accounted for **44.5%** of the overall medical paid expenses in the current reporting period.

- Neoplasm **$50.52 PMPM / -16.1%**
- Health Status **$37.64 PMPM / - 4.4%**
- Musculoskeletal **$28.78 PMPM / +80.5%**
- Circulatory **$23.61 PMPM / 26.0%**

- **Neoplasm** was the costliest diagnostic category and **paid PMPM decreased 16.1%** between reporting periods.
- The **Musculoskeletal** category experienced the largest percentage increase in the current period.
- **Infectious/Parasitic** was the costliest diagnostic category for inpatient services in the current reporting period. It **increased 85.5%** and was **>100% higher** than the benchmark.

Emergency Room

Paid PMPM for emergency room visits decreased by **16.8%** between reporting periods

- **ER Visits/1000** increased **6.5%**
  - 2022 = 178 visits
  - 2023 = 189 visits
- **ER Paid**
  - 2022= $987K
  - 2023= $798K
- **33 (8%)** claimants visited the ER 3+ Visits for a total of **121** visits out of **587**
- Claimants with 3 or more ER visits accounted for **25%** of the ER Paid expenses compared to **17%** in the prior period
- **29.5% of ER visits** were potentially non-emergent in the current reporting period compared to **29.1%** in the prior reporting period
- **Spouses** had the highest ER visits/1,000 rate in the current period.
- The conditions with the highest volume of ER visits in the current reporting period were **Injury/Poisoning, Symptoms/Ill-Defined, and Digestive**.

RX Utilization Management Program Savings

Pharmacy Paid PMPM increased **13.8%** and was **11.2%** above the benchmark in the current period.

- **Specialty Drugs accounted for 21.7%** of the pharmacy spend in the current period compared to **22.2%** in the prior period and **46.5%** in the benchmark.
- **Specialty Drugs Spend**
  - 222 prescriptions/$1.4M
- **Non-Specialty Drug Spend**
  - 48,805 Prescriptions/$4.3M

Data Parameters Utilization: The current reporting period represents claims incurred from August 1, 2023 through July 30, 2024 claims paid from **August 1, 2023, through September 31, 2024**

How are we doing?

Supporting

PROGRAM INTERACTION
68.7%
Bmk 80.7%
Prior 60.0%

INTERACTIONS PER HOUSEHOLD
8.8
Bmk 8.0
Prior 6.1

Engaging

CLINICALLY MANAGED
5.1%
Bmk 7.0%
Prior 6.8%

CLINICAL ENGAGEMENT
17.5%
Bmk 63.5%
Prior 71.6%

Saving

PROGRAM VALUE
$405.3K
PEPM $21.92
Bmk $27.25
Prior $13.05

SAVINGS BREAKDOWN (PEPM)
Inpatient UM: $6.34
Outpatient UM: $11.84
Medical Pharmacy: $2.18
Medical Program Participation: $0.41
BH (UM + BH Program Participation): $1.16

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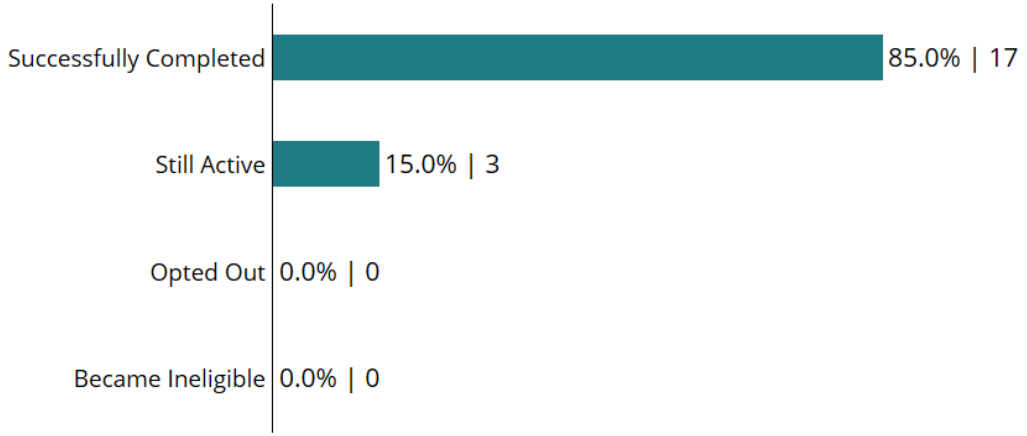
TOTAL POPULATION ENGAGEMENT RATE 0.6% (20 Engaged / 3,247 Total Membership)

OUTREACH STATUS (124 Identified | 114 Targeted)

Engaged	Education/ Resources Provided	In Process	Refusal	Unable to Reach
17.5% | 20	4.4% | 5	4.4% | 5	1.8% | 2	71.9% | 82
Bmk 63.5%	Bmk 1.6%	Bmk 4.0%	Bmk 3.4%	Bmk 27.6%
Prior 71.6%	Prior 0.0%	Prior 8.0%	Prior 0.6%	Prior 19.9%

ENGAGEMENT OUTCOMES (20 Engaged)



	BMK	PRIOR
Successfully Completed	24.8%	11.9%
Still Active	73.1%	85.7%
Opted Out	1.4%	2.4%
Became Ineligible	0.7%	0.0%

NOTE: 27 average days in program compared to the benchmark of 36 and prior of 25

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BlueCross BlueShield of Texas

Health Management Overview
Inpatient Utilization Management

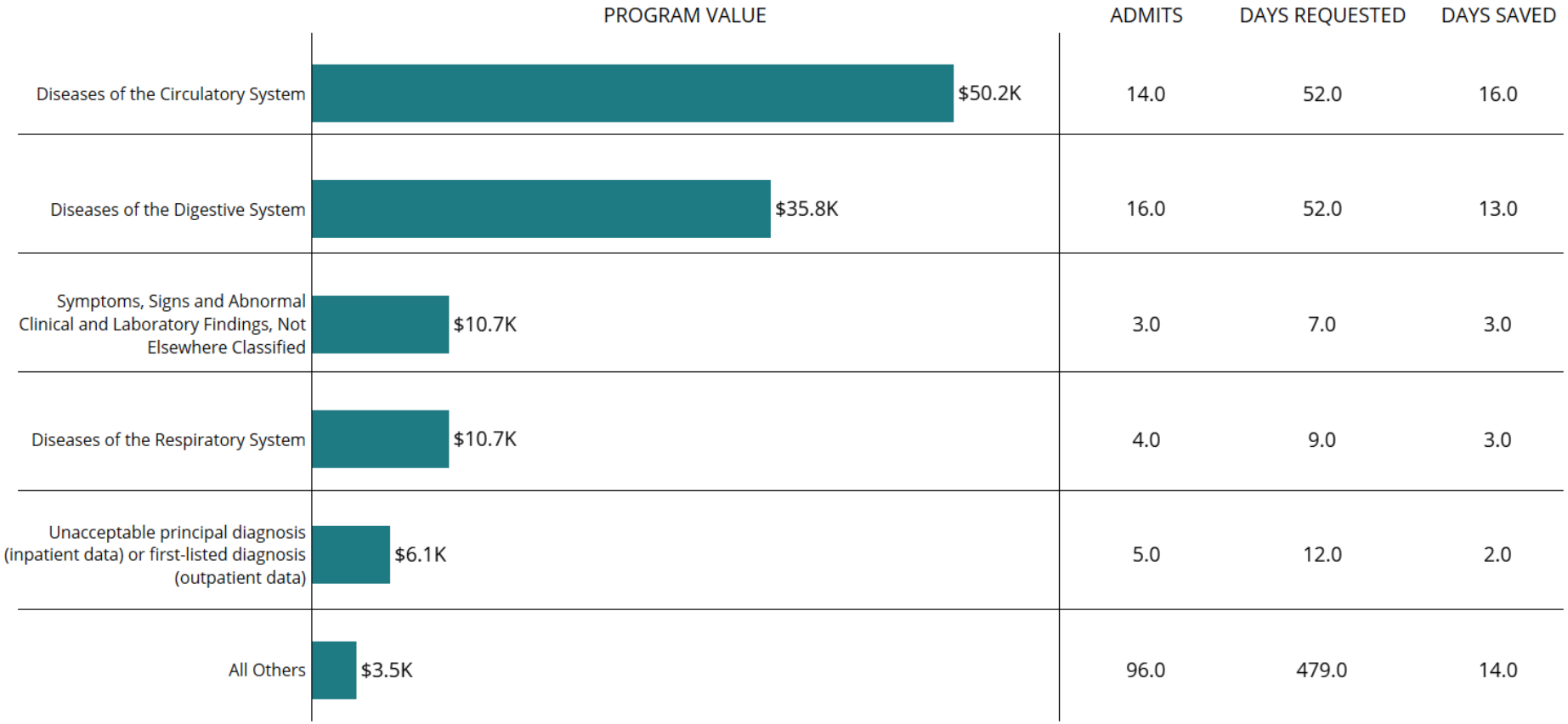
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTR
#152439
Enable

Program Activity: Oct 2023 - Aug 2024
Claims Incurred: Oct 2023 - Jun 2024
Claims Paid: Oct 2023 - Aug 2024

TOTAL SAVINGS
$117,150
$6.34 PEPM
Bmk $6.79 PEPM
Prior $0.96 PEPM

INPATIENT DAYS SAVED
51 | 8.3%
Bmk 10.4%
Prior 2.6%

NET SAVINGS
4.0%
of potential allowed
Bmk 3.8%
Prior 0.9%



	ADMITS	DAYS REQUESTED	DAYS SAVED
Diseases of the Circulatory System	14.0	52.0	16.0
Diseases of the Digestive System	16.0	52.0	13.0
Symptoms, Signs and Abnormal Clinical and Laboratory Findings, Not Elsewhere Classified	3.0	7.0	3.0
Diseases of the Respiratory System	4.0	9.0	3.0
Unacceptable principal diagnosis (inpatient data) or first-listed diagnosis (outpatient data)	5.0	12.0	2.0
All Others	96.0	479.0	14.0

NOTE: DRG/ Per Diem reimbursement agreements are accounted for based on indicators on the paid claim. We do not take cost savings for shortening the LOS if the admit is paid as DRG. Savings are capped at $12,250 per day. The average admit costs $4,200 per day, and 90% of inpatient days cost less than $12,250.

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ESTIMATED NET SAVINGS

$0

$0.00 PEPM
Bmk $0.02 PEPM
Prior $0.00 PEPM

ESTIMATED SAVINGS

$0

ESTIMATED COST

$0

Utilization

0.0%
Bmk 0.1%
Prior 0.0%

Total Calls

1

Unique Callers

1

Triaged Calls

1

Percent Triaged

100.0%
Bmk 52.0%
Prior 100.0%

	Redirected to Higher	Confirmed Appropriate	Redirected to Lower
Emergency Room	0	0	0
Urgent Care	0	0	0
Telehealth/ Office Visit	0	0	0
Self Care	0	1	0
TOTAL	0	1	0

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Self Funded Health Insurance Fund
Statement of Revenues, Expenditures and Changes in Net Position for 3 months ending September 2024

Medical, Pharmacy and Admin Cost

- Actual Revenues: $4,923,778
- Actual Expenditures: $5,496,446
- The excess revenues over expenditures was $(572,668)
- Total Net Position: $2,339,776

Operating Revenues	Actual	%
Premiums:		
Medical - Employee	$ 779,267.30	15.83%
Medical - Employer	$ 3,950,036.27	80.22%
Administrative Fees-Refunds	$ -	0.00%
Claim Credits	$ 127,418.87	2.59%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	$ 50,344.36	1.02%
Cobra	$ 5,699.03	0.12%
Non - Operating Revenues		
Interest Revenue	$ 11,011.73	0.22%
Total Revenues	**$ 4,923,777.56**	**100%**
Operating Expenses		
Claims:		
Medical	$ 3,699,173.82	67.30%
Pharmacy - RX	$ 1,510,674.39	27.48%
Administrative Fees:		
Medical	$ 970.00	0.02%
Aggregate Stop Loss	$ 13,991.92	0.25%
Specific Stop Loss	$ 263,615.01	4.80%
Independent External Review Fees	$ -	0.00%
Vendor Fees	$ -	0.00%
PCORI Fees	$ -	0.00%
Consulting Fees	$ 6,666.66	0.12%
Non-Operating Expenses		
Other Expenses	$ 1,353.95	0.02%
Total Expenses	**$ 5,496,445.75**	100.00%
Operating Income (Loss)	**$ (572,668.19)**	
Income (Loss) Before Contributions & Transfers	**$ (572,668.19)**	
Contributions & Transfers		
Transfers In (Payable to General Finance)		
Transfer out (Payable to General Finance)		
Change in Net Position	$ (572,668.19)	
Total Net Position - Beginning Unaudited	$ 2,912,444.44	
Total Net Position - Ending Unaudited	**$ 2,339,776.25**	

Board Workshop - Novemeber 6, 2024
Board Meeting - November 13, 2024

Self Funded Health Insurance Fund
Statement of Revenues, Expenditures and Changes in Net Position for 3 months ending September 2024

Paid Claims

- Medical Claims: 67.30%
  - $3,699,174
- Pharmacy Claims: 27.48%
  - $1,510,674

- Administrative Fees: 5.21%
  - $286,598
    - Medical: $970
    - Aggregate Stop Loss: $13,992
    - Specific Stop Loss: $263,615
    - Consulting Fees: $6,667
    - Other: $1,354

Operating Revenues	Actual	%
Premiums:		
Medical - Employee	$ 779,267.30	15.83%
Medical - Employer	$ 3,950,036.27	80.22%
Administrative Fees-Refunds	$ -	0.00%
Claim Credits	$ 127,418.87	2.59%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	$ 50,344.36	1.02%
Cobra	$ 5,699.03	0.12%
Non - Operating Revenues		
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Total Net Position - Ending Unaudited	**$ 2,339,776.25**	

Board Workshop - Novemeber 6, 2024
Board Meeting - November 13, 2024

Wellness Initiatives

- **Water Aerobics Classes for Staff** - Mondays & Wednesdays, 5-7 PM
- **District Employee Wellness Committee** - Meets once a month
- **Zumba Classes for Staff** - Tuesdays & Thursdays, 6-7 PM
- **PNC Financial Wellness Achievement Center** - Online portal for MCISD staff
- **Mammograms for MCISD Staff** - October 5th
- **Flu Shot Clinic** - 271 shots administered at campuses
- **Fork to Fit Partnership** - 15% off for district staff from Sept. 1 to Nov.
- **Co-Ed Volleyball Tournament** - November 2nd, 250 staff members registered
- **Hot Worx Discount for Staff** - Offer valid until Nov. 30th
- **MCISD Central Office Wellness Room Improvements** - New equipment added
- **Case Management Support Services for MCISD Staff** - Provides resource informati
- **Coffee Appreciation for MCISD Central Office Staff** - September 20th
- **Breakfast Grab-and-Go for MCISD Central Office Staff** - November 1s

Agent Services

- **Open Enrollment Concluded on August 22, 2024**
  - Approximately 98% of staff successfully enrolled or re-enrolled in their new year benefits during this 3-week window
  - Team of 12 bilingual benefit counselors
  - **Enroll:** Visited every campus and department, allowing employees to review and make selections for the new benefit year
  - **Educate Employees:**
    - Highlighted different programs offered by Mission CISD
    - Provided the updated “Employee Benefits Booklet”
    - Reminded employees about their Wellness Claims
    - Collected feedback from employees

- **Implementation Phase**
  - Enrollments captured through the online enrollment platform are submitted to carriers
  - New benefit elections effective October 1, 2024
  - Follow up with employees to ensure payroll deductions match their enrollment summary
  - Address any payroll deduction issues promptly
  - Launch ongoing services district-wide: A benefit counselor will visit each campus every Monday and Wednesday from October 2024 through March 2024
    - Goals
      - Provide assistance with insurance-related requests and issues
      - Educate employees on available benefits
      - Actively promote wellness programs and resources

JEFF EVERITT & ASSOCIATES, INC.

Thank you!

SUBJECT: Resolution of the Board of Trustees of Mission CISD Designating Nonbusiness Days during the 2025 Calendar Year

PRESENTER: Dimitra Trejo – Director of Public Relations and Marketing

BACKGROUND INFORMATION

As the end of the 2024 calendar year approaches, Legal Counsel recommends that the District consider designating nonbusiness days for purposes of the Public Information Act (the "Act").

As a reminder, Districts can no longer automatically exclude from deadlines any day the District is closed each year. Instead, the Board of Trustees should adopt a resolution designating up to ten additional nonbusiness days for the **CALENDAR** year.

ADMINISTRATIVE CONSIDERATIONS

Administration has worked with legal counsel and TASB to identify the additional 10 nonbusiness days for the district as follows:

- The first five weekdays of winter break, other than December 24th, 25th, and 26th and January 1st.
- The first five weekdays of July, other than July 4th.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval and signing of the Resolution of the Board of Trustees of Mission CISD Designating Nonbusiness Days during the 2025 Calendar Year.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dimitra Trejo, Director of Public Relations and Marketing
O'Hanlon, Demerath, and Castillo, Legal Counsel

RESOLUTION OF THE BOARD OF TRUSTEES OF MISSION CISD DESIGNATING NONBUSINESS DAYS DURING THE 2025 CALENDAR YEAR

WHEREAS, effective September 1, 2023, Government Code Section 552.0031 defines "nonbusiness days" applicable to a request for public information received by the District to include Saturday, Sunday, and certain national and state holidays as defined in Section 662.003 of the Government Code, including "optional holidays" under Section 662.003(c) "if the officer for public information of the governmental body observes the optional holiday."

WHEREAS, Government Code Section 662.003(c) defines "optional holidays" as "the days on which Rosh Hashanah, Yom Kippur, or Good Friday falls."

WHEREAS, Government Code Section 552.201 defines the "Officer for Public Information" as the "chief administrative officer of a governmental body." The District's chief administrative officer is the Superintendent. The Superintendent observes the following optional holiday(s): [Rosh Hashana, Yom Kippur, Good Friday].

WHEREAS, Government Code Section 552.0031(e), provides that "a governmental body may designate a day on which the governmental body's administrative offices are closed or operating with minimum staffing as a nonbusiness day [and] the designation of a nonbusiness day for an independent school district must be made by the board of trustees."

WHEREAS, Government Code Section 552.0031(e), provides that "a governmental body may designate not more than 10 nonbusiness days under [Section 552.0031(e)] each calendar year."

WHEREAS, the Board of Trustees designates the following days as "nonbusiness days" for the 2025 calendar year:

- The first five weekdays of winter break, other than December 24th, 25th, and 26th and January 1st.

- The first five weekdays of July, other than July 4th.

NOW, THEREFORE, be it resolved that the Board of Trustees of the Mission Consolidated Independent School District adopts this resolution in response to Government Code Section 552.0031.

PASSED AND APPROVED on the 13th day of November, 2024.

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BY:

_____

Ms. Iris Iglesias, Board President
School Board Trustees
Mission Consolidated Independent School District

ATTEST:

_____

School Board Secretary
Mission Consolidated Independent School District

SUBJECT: Annual Comprehensive Financial Report for the year ended June 30, 2024

PRESENTER: Esmeralda Yniguez, CPA, Carr, Riggs & Ingram, LLC

BACKGROUND INFORMATION

The Texas Education Agency and Board Policy CFC (LEGAL) requires that an independent annual audit of the District's records be conducted and that the report be approved by the Board. The annual audit report is required to be filed with the Texas Education Agency within 150 days of the close of the fiscal year.

ADMINISTRATIVE CONSIDERATIONS

The Annual Comprehensive Financial Report for the year ended June 30, 2024, shall indicate whether the financial statements are fairly presented in accordance with generally accepted accounting principles. It shall also identify those circumstances which those principles have not been consistently observed. The report shall contain either an expression of opinion regarding the financial statements taken as a whole, or an assertion that an opinion cannot be expressed.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Approval of the Annual Comprehensive Financial Report for the year ended June 30, 2024.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance
Rebecca Magee, CPA, Internal Auditor

SUBJECT: Discussion and Action to Approve Agreement with T-Mobile to Purchase Spectrum License

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission CISD holds licenses for Educational Broadband Service (EBS) spectrum, a valuable, locally licensed mobile spectrum band widely used in the United States for advanced 4G and 5G wireless services. Initially known as Instructional Television Fixed Service (ITFS), the EBS band originated in the 1960s as a radio service for educational television. In 2005, the FCC updated EBS regulations, allowing licensees to lease spectrum rights for commercial broadband use, and most EBS licenses, including those held by Mission CISD, have been successfully leased to wireless operators, such as T-Mobile, generating revenue for the district.

In 2019, the FCC adopted new rules that further commercialized the EBS band. These regulations, effective April 27, 2020, removed the educational eligibility requirement for EBS licenses, enabling districts like Mission CISD to sell licenses directly to commercial entities. As the district evaluates the potential benefits of these licenses in light of advancing broadband technologies, Mission CISD has considered T-Mobile's proposal to purchase its EBS spectrum license, offering the district an opportunity to secure long-term funding through a one-time transaction. Mission CISD EBS Licenses: https://wireless2.fcc.gov/UlsApp/UlsSearch/license.jsp?licKey=2590376

ADMINISTRATIVE CONSIDERATIONS

The sale of the EBS spectrum license aligns with the district's strategic objectives to maximize resource efficiency and support long-term fiscal health. By approving the agreement with T-Mobile, Mission CISD would receive guaranteed funding, which could be allocated toward educational initiatives, technology enhancements, and district-wide programs, ultimately benefiting the Mission CISD community.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration Recommends the Approval of the Agreement with T-Mobile to Purchase the Spectrum License.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Approval of Resolution for Authorization for Compensation for Emergency Closure – September 23, 2024

PRESENTER: Joel Garcia, CPM, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On September 23, 2024, Mission CISD facilities experienced an unexpected closure due to an HVAC malfunction, which rendered the environment unsuitable for students and staff. To ensure their health and safety, the district dismissed staff two hours early. This closure does not require a makeup day.

ADMINISTRATIVE CONSIDERATIONS

Board Policy EB(LOCAL) grants the Superintendent the authority to close schools in response to emergencies. According to Board Policy DEA(LOCAL), the Board may authorize wage and benefit compensation for employees affected by such closures under EB(LOCAL).

In response to the September 23, 2024, closure, Mission CISD proposes a Resolution for Compensation, which includes:

1. Authorizing payment to affected employees who otherwise would not have been compensated for the emergency closure, at their usual rate of pay as calculated for regular working days.
2. Allowing the administration to credit the leave account of any employee absent on that day if their leave was charged due to the closure.

This resolution ensures equitable compensation and leave adjustments for employees impacted by the emergency closure.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends the approval of Authorization For Compensation For Emergency Closure.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent for Business & Support Services

SUBJECT: Resolution Casting Mission CISD Votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2025 – 2027

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission Consolidated Independent School District is a contributing member of the Hidalgo County Appraisal District. As a voting member, Mission CISD may cast 150 votes for one or various candidates to serve as a Director on the Appraisal District Board of Directors.

Hidalgo County Appraisal District is governed by five Board of Directors who are elected by the taxing units that participate in the district.

ADMINISTRATIVE CONSIDERATIONS

The Board of Trustees may cast all its votes for one candidate or distribute them among any number of candidates.

Voting shall determine its vote by written resolution and submit it to the Chief Appraisal before December 15, 2024. The Board of Trustees can only cast its votes for candidates named on the ballot.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Approve the Resolution Casting Mission CISD Votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2025 – 2027

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Action to Approve Resolution Authorizing Sale of District Property Approved by the Board on August 14, 2024

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

On November 8, 2023, the Board of Trustees approved a resolution to sell 54.184 acres of this property.

To comply with public notice requirements, Mission CISD published sale details in *The Monitor* on June 8 and June 15, 2024. These notices provided information on the property's description, location, and bid submission process. Following the required 14-day waiting period after publication, the Board of Trustees approved a bid proposal of $2,000,011 on August 14, 2024, and authorized the Superintendent to proceed with the sale. Legal counsel subsequently prepared and executed the sale agreement.

This agenda item requests approval of a new resolution that includes an updated legal description to ensure accuracy and compliance, as the original resolution is nearly one year old and lacks a precise legal description. The property being sold, located at 4 Mile and Stewart Rd., includes 54.184 gross acres (52.705 net acres) from Lot 38-12 & 37-12 in the West Addition to Sharyland, with an appraised value of $2,100,000 as of September 2022.

ADMINISTRATIVE CONSIDERATIONS

The resolution has been updated by legal counsel.

Property Details:

- **Location:** 4 Mile and Stewart Rd.
- **Acreage:** 54.184 (Gross) / 52.705 (Net) Acres from Lot 38-12 & 37-12, West Addition to Sharyland

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends the approval of the Resolution Authorizing Sale of District Property Approved by the Board on August 14, 2024

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Renewal of Tyler Munis Software Maintenance

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Mission CISD is entering its eighth year of using the Tyler Munis Finance System, a comprehensive software solution for managing district finances. This annual license renewal provides the district with continued access to essential technical support, system enhancements, and upgrades. Additionally, the renewal includes disaster recovery services to safeguard financial data and ensure system reliability.

ADMINISTRATIVE CONSIDERATIONS

After reviewing the purchase request, it was determined that the district would achieve the best value by renewing the Tyler Munis maintenance agreement. Renewing supports the district's initial investment in the software and ensures the continued functionality and support needed for effective financial management.

FUNDING SOURCE AND AMOUNT

General Fund – $197,467

RECOMMENDATION

Administration recommends the renewal of the Tyler Munis Software Maintenance agreement.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Award Contract for Serving Line Equipment #801-25-0

PRESENTER: Joel Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

This contract intends to provide a method to procure Serving Line Equipment to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 4
2. Number of vendors awarded: 1

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **$1,403,168**

RECOMMENDATION

Administration recommends awarding the contract to Oswalt Restaurant Supply.

CONTACT PERSON(S)

Joel Garcia, Deputy Superintendent for Support Services
Marcos Rodriguez, Child Nutrition Director
Anabel Garza, Coordinator for Purchasing

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2025 Term Contract:	Serving Line Equipment #801-25-0
Awarded To:	1. Oswalt Restaurant Supply
Term:	One Time Purchase
Term Period:	October 2024 – Completion

Mission Consolidated Independent School District
Tabulation Form
Serving Line Equipment

	VENDOR NAME:	Ace Mart Restaurant Supply			Mission Restaurant Supply			Oswalt Restaurant Supply			Tari Inc. dba Jeans Restaurant Supply		
		Contact Name: Jennifer Sides			Contact Name: Larry Cantu			Contact Name: Kaleigh Allison			Contact Name: Wally Rincon		
		Phone # 210-323-4422			Phone # 956-570-1037			Phone # 405-843-9000			Phone # 956-551-0239		
		Email: schools@acemart.com			Email: larryc@missionrs.com			Email: kaleigh.allison@oswalt.biz			Email: wally@jeansrs.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Serving Line Equipment		$ 1,418,504.61	$ 1,418,504.61		$ 1,468,679.13	$ 1,468,679.13		$ 1,403,168.13	$ 1,403,168.13		$ 1,411,616.86	$ 1,411,616.86
	Total			$ 1,418,504.61			$ 1,468,679.13			$ 1,403,168.13			$ 1,411,616.86

Note:	
	This is a turnkey project. All costs include installation.

SUBJECT: Approval of the 2024 Tax Roll

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

Per the Property Tax Code, Section 26.09(e), the tax assessor is required to calculate the tax amount and enter it into the appraisal roll, which is then submitted to the governing body of the District for approval. Once approved, this appraisal roll, with tax amounts entered, constitutes the official tax roll for Mission CISD.

ADMINISTRATIVE CONSIDERATIONS

The Hidalgo County Tax Office is expected to deliver the certified 2024 Tax Roll to the District by November 6, 2024. This certified roll is essential for determining revenue allocation between the General Fund and the Debt Service Fund.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends approval of the 2024 Tax Roll.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Donations

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were $30,416. The largest cash donation received was $10,000. The largest non-cash donation received was $2,431. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not Applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
Donations
For the Month of October 2024

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
09/12/24	Mission Junior High School	$ 150.00		Roel Hernandez	Donation for Cheer competition fees
09/13/24	Mission Junior High School	$ 400.00		Patty Garcia	Donation for Cheer competition fees
09/13/24	Mission High School	$ 250.00		Eliseo Garza & Margarita Longoria	Donation for MHS FFA
09/23/24	FACE and Migrant Department	$ 2,500.00		United Way of South Texas	Community Impact Grant for 11th and 12 grade students
09/23/24	O'Grady Elementary School	$ 200.00		Frontier A/C Heating & Refrigeration Inc	Funds donated to campus
09/24/24	Kenneth White Junior High School	$ 1,000.00		Solis Tires Services & Wheels LLC	Funds donated to Cheer Club
09/24/24	O'Grady Elementary School	$ 1,000.00		Solis Tires Services & Wheels LLC	Funds donated to campus
10/01/24	Mission CISD		$ 2,430.75	Scholastic	463 Drawstring Bags donated for students
10/01/24	Special Education Department	$ 10,000.01		Wonderful Citrus	Support Autism Programs or Activities
10/01/24	Mims Elementary School	$ 200.00		U.S. Department of Education	National Teacher and Principal Survey
10/03/24	Veterans Memorial High School	$ 600.00		Carolina Ramos	Donation for Culinary Arts
10/04/24	Salinas Elementary School	$ 500.00		Victor Manuel Pena	Donation for Fall Festival
10/08/24	Mims Elementary School	$ 800.00		Paloma Rivera (TKC Environmental LLC)	Donation for UIL
10/09/24	Special Education Department	$ 10,000.00		Wonderful Citrus	Support Autism Programs or Activities
10/23/24	Employee Benefits Department		$ 150.00	Chik-Fil-A	15 Meal Gift Cards for Volleyball Tournament Winners
10/23/24	Employee Benefits Department		$ 200.00	H-E-B 495	Items for Volleyball Tournament Hospitality Room
10/23/24	Employee Benefits Department		$ 35.00	Neighborhood Wal-Mart	Items for Volleyball Tournament Hospitality Room

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

MJHS
CAMPUS NAME

9-12-24
Date

Roel Hernandez
NAME OF DONOR

5305 Molly Dr.
Address

Mission, TX 78574
City, State, Zip

N/A
Telephone Number

$150.00
DONATION AMOUNT

✓		
Check	Cash	Inkind/Noncash donation

Revenue Account Number

9605
Check #

Description of Noncash donation-(Include an estimated value).

To help girls with competition fees.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

For Cheer account.

PRINCIPAL'S SIGNATURE

9-12-24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

MJHS
CAMPUS NAME

9-13-24
Date

Patty Garcia
NAME OF DONOR

Address

City, State, Zip

N/A
Telephone Number

$400.00
DONATION AMOUNT

	Check	Cash	Inkind/Noncash donation
		✓	

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).
To help girls with competition fees.

List below any restrictions for this donation: (Attach letter from donor if one is provided)
For Cheer account

PRINCIPAL'S SIGNATURE

9/13/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

MHS	9/13/2024
CAMPUS NAME	Date
Eliseo Garza & Margarita Longoria	8500 Brazos Avenue
NAME OF DONOR	Address
Missio, TX 78573	1-956-342-8879
City, State, Zip	Telephone Number

$250.00	X		
DONATION AMOUNT	Check	Cash	Inkind/Noncash donation
865-00-2191-049-001-000-00	4386		
Revenue Account Number	Check #		

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Jose E. Mejia II — 9.17.24

PRINCIPAL'S SIGNATURE — Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

FACE and Migrant Department
CAMPUS NAME

9/23/2024
Date

United Way of South Texas
NAME OF DONOR

PO Box 187
Address

McAllen, TX 78505
City, State, Zip

956-686-6331
Telephone Number

$2,500.00
DONATION AMOUNT

✓ Check ☐ Cash ☐ Inkind/Noncash donation

499-00-5744-UNI-000-00-0-00
Revenue Account Number

9174
Check #

Description of Noncash donation-(include an estimated value).

Check donation for 11th and 12th grade students needing support with Gas, Utlitites, Medical, Food, Rent Assistance, Clothing, etc.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

9/25/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

O'Grady Elementary
CAMPUS NAME

9/23/2024
Date

Frontier A/C Heating & Refrigeration Inc
NAME OF DONOR

1812 W Griffin Parkway
Address

Mission, Texas 78572
City, State, Zip

956-580-4511
Telephone Number

$200.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461-00-5744-000-111-00-000
Revenue Account Number

7189
Check #

Description of Noncash donation-(Include an estimated value).

Funds have been donated to the campus O'Grady Elementary School.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Angelina V. Garcia
PRINCIPAL'S SIGNATURE

10-4-2024
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K WHITE JR. HIGH SCHOOL
CAMPUS NAME

09/24/2024
Date

SOLIS TIRES SERVICES & WHEELS LLC
NAME OF DONOR

1607 N. LA HOMA RD
Address

PALMVIEW, TX 78574
City, State, Zip

(956)780-5043
Telephone Number

$1000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

865-00-2191-027-042-00-0-00
Revenue Account Number

1071
Check #

Description of Noncash donation-(Include an estimated value).

Funds have been donated to the Cheer Club

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Funds should be used for Cheer Club

PRINCIPAL'S SIGNATURE

9/25/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

O'GRADY ELEMENTARY
CAMPUS NAME

09/24/2024
Date

SOLIS TIRES SERVICES & WHEELS LLC
NAME OF DONOR

1607 N. LA HOMA RD
Address

PALMVIEW, TX 78574
City, State, Zip

(956)780-5043
Telephone Number

$1000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461-00-5744-000-111-00-0-00
Revenue Account Number

1072
Check #

Description of Noncash donation-(Include an estimated value).

Funds have been donated to the campus, O'Grady Elementary School.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Angelina V. Garcia
PRINCIPAL'S SIGNATURE

9/25/2024
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission CISD
CAMPUS NAME

10/18/24
Date

Scholastic
NAME OF DONOR

PO Box 6 39852
Address

Cincinnati, OH 45263
City, State, Zip

Telephone Number

2430.75
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
		✓

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

District purchased classroom library books and vendor included 463 drawstring bags valued @ $2430.75 which were donated to the district to be used by students.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A

Jessica
PRINCIPAL'S SIGNATURE

10/18/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Special Education Dept.
CAMPUS NAME

10/1/2024
Date

Wonderful Citrus
NAME OF DONOR

702 E. Interstate Hwy 2
Address

Mission, TX 78572
City, State, Zip

956-598-6870
Telephone Number

$10,000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

499-00-5744-AUS-000-00-0-00
Revenue Account Number

ACH
Check #

Description of Noncash donation-(Include an estimated value).

Support Autism Programs or Activities

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/21/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Special Education Dept.
CAMPUS NAME

10/1/2024
Date

Wonderful Citrus
NAME OF DONOR

702 E. Interstate Hwy 2
Address

Mission, TX 78572
City, State, Zip

956-598-6870
Telephone Number

$0.01
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

499-00-5744-AUS-000-00-0-00
Revenue Account Number

ACH
Check #

Description of Noncash donation-(Include an estimated value).

Support Autism Programs or Activities

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

6/27/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mims Elementary
CAMPUS NAME

10/1/2024
Date

U.S. Department of Education
NAME OF DONOR

1201 E. 10th St. Bldg 71D
Address

Jeffersonville, IN 47132
City, State, Zip

1-888-595-1338
Telephone Number

$200.00
DONATION AMOUNT

	/	
Check	Cash	Inkind/Noncash donation

461-000-5744-001-110-00-00-0
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

$200.00 Cash

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A

PRINCIPAL'S SIGNATURE

10/1/2024
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

10-3-24
Date

Carolina Ramos
NAME OF DONOR

505 S. Minnesota Rd
Address

Mission, Tx 78572
City, State, Zip

(956) 340-3537
Telephone Number

600.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
	✓	

063
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). Donation

To purchase items needed for Culinary Arts Program.

List below any restrictions for this donation: (Attach letter from donor if one is provided) None

PRINCIPAL'S SIGNATURE

10/4/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Salinas Elementary
CAMPUS NAME

10/4/2024
Date

Victor Manuel Pena
NAME OF DONOR

12801 N. Inspiration Rd., Mission, TX 78573
Address

City, State, Zip

956-821-4867
Telephone Number

$500.00
DONATION AMOUNT

	500	
Check	Cash	Inkind/Noncash donation

461-000-5744-000-113-00000
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Dontation for the Fall Festival on 10/17/24 (to buy fajitas)

PRINCIPAL'S SIGNATURE

10/4/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mims Elementary
CAMPUS NAME

10/8/2024
Date

Paloma Rivera (TKC Environmental LLC)
NAME OF DONOR

667 Biddle ST
Address

San Benito, TX 78586
City, State, Zip

956-241-5184
Telephone Number

$800.00
DONATION AMOUNT

/		
Check	Cash	Inkind/Noncash donation

461-000-5744-001-110-00-00-0
Revenue Account Number

1351
Check #

Description of Noncash donation-(Include an estimated value).

$800.00 Check

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A

PRINCIPAL'S SIGNATURE

10/9/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Special Education Dept.
CAMPUS NAME

10/9/2024
Date

Wonderful Citrus
NAME OF DONOR

702 E. Interstate Hwy 2
Address

Mission, TX 78572
City, State, Zip

956-598-6870
Telephone Number

$10,000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

499-00-5744-AUS-000-00-0-00-
Revenue Account Number

ACH
Check #

Description of Noncash donation-(Include an estimated value).

Support Autism Programs or Activities

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/24/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be includ and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

EMPLOYEE BENEFITS DEPT.
CAMPUS NAME

10/23/2024
Date

CHICK FIL A
NAME OF DONOR

214 E MILE 3 RD. PALMHURST TX 78573
Address

City, State, Zip

956580-9991
Telephone Number

MEAL VOUCHERS (15)
DONATION AMOUNT

Check	Cash	NON-CASH DONATION Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

MEAL GIFT CARDS WERE DONATED TO OUR CO-ED VOLLEYBALL TOURNAMENT WINNERS.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/23/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

EMPLOYEE BENEFITS DEPT.
CAMPUS NAME

10/23/2024
Date

H-E-B 495
NAME OF DONOR

200 E GRIFFIN PKWY
Address

MISSION, TX. 78572
City, State, Zip

956-391-3418
Telephone Number

$200 SHOPPING TRIP
DONATION AMOUNT

		NON-CASH DONATION
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

3 ITEMS WERE DONATED TO OUR CO-ED VOLLEYBALL TOURNAMENT FOR HOSPITALITY ROOM. ITEMS TO PURCHASE GRANOLAS, COC

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/23/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

EMPLOYEE BENEFITS DEPT.
CAMPUS NAME

10/23/2024
Date

NEIGHBORHOOD WAL-MART
NAME OF DONOR

1006 BRYAN RD.
Address

MISSION, TX. 78572
City, State, Zip

956-391-3418
Telephone Number

$35 GIFT CARD TO WAL-MART
DONATION AMOUNT

		NON-CASH DONATION
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

ATED TO OUR CO-ED VOLLEYBALL TOURNAMENT FOR HOSPITALITY ROOM. GIFTCARD WILL BE USED TO PURCHASE SOME ITEMS SUC

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

10/24/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

SUBJECT: Budget Amendment

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

General Fund $2,764,000 increase in expenditures. Detail is attached.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of November 2024
Fiscal Year 2024 - 2025

Description	Amended Budget October 2, 2024	November Amendments	Amended Budget November 13, 2024
Unaudited Beginning Fund Balance	**$ 110,128,230**		**$ 110,128,230**
Revenues:			
5700 - Local	$ 30,031,602		$ 30,031,602
5800 - State	$ 137,776,428		137,776,428
5900 - Federal	$ 16,601,482		16,601,482
Total Revenues	**$ 184,409,512**	**$ -**	**$ 184,409,512**
Expenditures:			
11 Instruction	$ 104,381,122	$ -	$ 104,381,122
12 Inst. Res. & Media Services	$ 2,638,838	-	2,638,838
13 Curriculum Dev. & Inst. Staff Dev.	$ 2,676,832	-	2,676,832
21 Inst. Leadership	$ 2,920,190	-	2,920,190
23 School Leadership	$ 10,280,864	-	10,280,864
31 Guide., Counseling & Eval. Ser.	$ 7,117,298	-	7,117,298
32 Social Work Services	$ 468,416	-	468,416
33 Health Services	$ 1,934,234	-	1,934,234
34 Student (Pupil) Trans.	$ 5,031,131	-	5,031,131
35 Food Services	$ 17,867,213	-	17,867,213
36 Curricular/Extracurricular Act.	$ 7,516,778	104,000	7,620,778
41 General Administration	$ 6,619,898	-	6,619,898
51 Plant Maint. & Operations	$ 19,947,809	500,000	20,447,809
52 Security and Monitoring Serv.	$ 4,584,771	-	4,584,771
53 Data Processing Services	$ 3,505,695	-	3,505,695
61 Community Services	$ 172,726	-	172,726
71 Debt Service	$ 1,754,817	-	1,754,817
81 Fac. Acquisition & Const.	$ 19,723,869	2,160,000	21,883,869
95 Pmt. to Juv. Justice Alt. Ed. Prg.	$ 20,000	-	20,000
99 Other Intergovernmental Charges	$ 326,385	-	326,385
Total Expenditures	**$ 219,488,886**	**$ 2,764,000**	**$ 222,252,886**
7900 - Other Sources	23,315,171		23,315,171
8900 - Other Uses	(23,315,171)		(23,315,171)
Total Other Financing Sources & (Uses)	**$ -**	**$ -**	**$ -**
Un-Audited Ending Fund Balance	**$ 75,048,856**	**$ 2,764,000**	**$ 72,284,856**

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of November 2024 - Detail
Fiscal Year 2024 - 2025

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
36 Curricular/Extracurricular Act.	Athletics	One Sided	Officials for the 24-25 sports season	46,000	
			Entre fees/meals/travel for the 24-25 sports season	8,000	
			Playoffs for the 24-25 sports season	20,000	
			Laredo athletics transportation for the 24-25 sports season	30,000	
					104,000
51 Plant Maintenance & Operations	Maintenance	One Sided	Additional funding for operations due to HVAC repairs	500,000	
					500,000
81 Fac. Acquisition & Construction	Rafael Cantu Jr. High	One Sided	HVAC Project	2,160,000	
					2,160,000
			Grand Total		**$ 2,764,000**

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through September 2024 totaled $23,495,955 and actual expenditures totaled $30,330,350. The net excess expenditures over revenues is $6,834,395.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
September 30, 2024

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 30,031,602	$1,755,942	$ 28,275,660	5.85%
5800	State Program Revenues	137,776,428	18,851,056	$ 118,925,372	13.68%
5900	Federal Program Revenues	16,601,482	2,887,747	$ 13,713,735	17.39%
	Total Revenues	**$ 184,409,512**	**$ 23,494,745**	**$ 160,914,767**	
Expenditures					
11	Instruction	$ 103,876,902	$9,364,931	$ 94,511,971	9.02%
12	Instrucional Resources & Media Services	2,638,838	305,779	2,333,059	11.59%
13	Curriculum and Personnel Development	2,671,832	587,953	2,083,879	22.01%
21	Instructional Administration	2,920,190	658,782	2,261,408	22.56%
23	School Administration	10,280,356	1,893,434	8,386,922	18.42%
31	Guidance and Counseling Services	7,118,168	875,250	6,242,918	12.30%
32	Attendance and Social Work Services	468,416	34,043	434,373	7.27%
33	Health Services	1,934,234	169,829	1,764,405	8.78%
34	Pupil Transportation	5,031,131	1,040,041	3,991,090	20.67%
35	Food Services	17,867,213	3,003,759	14,863,454	16.81%
36	Co-Curricular Activities	7,470,258	1,242,053	6,228,205	16.63%
41	General Administration	6,354,898	1,711,837	4,643,061	26.94%
51	Plant Maintenance and Operations	19,677,359	5,767,435	13,909,924	29.31%
52	Security and Monitoring	3,559,480	656,603	2,902,877	18.45%
53	Data Processing Services	3,235,695	599,948	2,635,747	18.54%
61	Community Services	172,726	27,016	145,710	15.64%
71	Debt Service	1,754,817	251,512	1,503,305	14.33%
81	Facilities Acquisition and Construction	18,663,941	2,045,312	16,618,629	10.96%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	326,385	94,833	231,552	29.06%
	Total Expenditures	**$ 216,042,839**	**$30,330,350**	**$ 185,712,489**	
1100	**Excess (Deficiency)**	**$ (31,633,327)**	**($6,835,605)**	**$ (24,797,722)**	
Non-Operating Revenue					
7915	Operating Transfers In	23,315,171	$ 1,210	23,313,961	0.01%
	Total Non-Operating Revenue	**$ 23,315,171**	**$ 1,210**	**$ 23,313,961**	
Non-Operating Expenses					
8911	Other Uses	$ (23,315,171)	$ -	$ (23,315,171)	0.00%
	Total Non-Operating Expenses	**$ (23,315,171)**	**$ -**	**$ (23,315,171)**	
1200	**Excess (Deficiency)**	**$ (31,633,327)**	**$ (6,834,395)**	**$ (24,798,932)**	
0100	**Fund Balance - Beginning Audited**	**$ 110,128,130**	**$ 110,128,130**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 78,494,803**	**$ 103,293,735**	**$ (24,798,932)**	

Mission Consolidated Independent School District
Debt Service Fund
September 30, 2024

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 9,630,237	$ 193,618	$ 9,436,619	2.01%
5800	State Program Revenues	2,810,431	-	2,810,431	0.00%
	Total Revenues	**$ 12,440,668**	**$ 193,618**	**$ 12,247,050**	
Expenditures					
7100	Debt Services	$ 12,440,668	$ 1,400,724	$ 11,039,945	11.26%
	Total Expenditures	**$ 12,440,668**	**$ 1,400,724**	**$ 11,039,945**	
1100	**Excess (Deficiency)**	**$ -**	**$ (1,207,107)**	**$ 1,207,106**	
Non-Operating Revenue					
7900	Operating Transfers In	$0	$0	$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	$ -	$ -	$ -	0.00%
1200	**Excess (Deficiency)**	**$ -**	**$ (1,207,107)**	**$ 1,207,106**	
0100	**Fund Balance - Beginning Audited**	**$ 3,388,898**	**$ 3,388,898**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 3,388,898**	**$ 2,181,792**	**$ 1,207,106**	

SUBJECT: Tax Levy Adjustments

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net increase of $1,002. Adjustments are reviewed and posted to the general ledger. These modifications are included as part of the monthly tax report. Collections for September 2024 totaled $273,190. The monthly fee for this service is $6,584.

Attached is the September 2024 Tax Collection Report.

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification $694
Debt Service Levy Modification $309
Rollbacks $0

RECOMMENDATION:

Information item only.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Accountant

PREPARED BY: Josue Guerra

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
SEPTEMBER 2024

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	-	-	-	-	-	#DIV/0!	#DIV/0!
2023 & PRIOR YRS	4,930,572.66	381,893.57	(55,615.71)	(433,638.06)	4,059,425.32	8.60%	15.47%
ROLLBACK	78,452.50	35,031.56	-	-	43,420.94	44.65%	29.60%
TOTALS	5,009,025.16	416,925.13	(55,615.71)	(433,638.06)	4,102,846.26		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF SEPTEMBER 2024

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	-	-	CURRENT
CURRENT YEAR-P&I	-		
PRIOR YEARS-BASE TAX	181,073.03	1,002.36	PRIOR
PRIOR YEARS-P&I	56,498.73		
ROLLBACK	-	-	ROLLBACK
ROLLBACK P&I	-		
ATTORNEY FEES	35,618.25	-	PURGED
TOTAL COLLECTIONS	273,190.01	1,002.36	
LESS TRANSFERRED	187,625.17		
LESS IN TRANSIT	78,960.39		
LESS DUE TO HCAD COMM FEES	20.45		
LESS DUE TO CO TREASURER	6,584.00		
	-		
BALANCE	(0.00)		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF SEPTEMBER 2024 IS CORRECT.

Pablo (Paul) Villarreal

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

HIDALGO COUNTY ASSESSOR & COLL OF TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF OCTOBER 2024 A.D.

Jose E Jaramillo

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

NOTARY PUBLIC STATE OF TEXAS

JOSE EDGAR JARAMILLO
Notary Public
STATE OF TEXAS
Notary ID# 129118667
My Comm. Exp. 09-10-2028

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF SEPTEMBER 2024

AD VALOREM - MISSION CISD	2024-2025	2023-2024	DIFFERENCE
2024 CURRENT			
ORIGINAL LEVY	0.00	0.00	0.00
MODIFICATIONS	0.00	0.00	0.00
CURRENT LEVY	0.00	0.00	0.00
CURRENT COLLECTIONS THIS MONTH	0.00	0.00	0.00
CURRENT COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	#DIV/0!	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	**0.00**	**0.00**	
DELINQUENT			
ORIGINAL LEVY	4,930,572.66	4,552,157.23	378,415.43
MODIFICATIONS	(489,253.77)	(106,834.48)	(382,419.29)
DELINQUENT LEVY	4,441,318.89	4,445,322.75	(4,003.86)
DELINQUENT COLLECTIONS MONTHLY GROSS	181,187.87	213,667.67	(32,479.80)
DELINQUENT YEAR REFUNDS THIS MONTH	(114.84)	0.00	(114.84)
DELINQUENT COLLECTIONS THIS MONTH	181,073.03	213,667.67	(32,594.64)
DELINQUENT COLLECTIONS GROSS	789,540.34	702,458.95	87,081.39
DELINQUENT YEAR REFUNDS TO DATE	(407,646.77)	(14,967.98)	(392,678.79)
DELINQUENT COLLECTIONS TO DATE	381,893.57	687,490.97	(305,597.40)
OUTSTANDING TO DATE	4,059,425.32	3,757,831.78	301,593.54
PERCENT COLLECTED/ORIGINAL	7.75%	15.10%	-7.35%
PERCENT COLLECTED W/REFUNDS	16.01%	15.43%	0.58%
PERCENT COLLECTED/MODIFIED	8.60%	15.47%	-6.87%
TOTAL COLLECTIONS FISCAL YEAR	**381,893.57**	**687,490.97**	
ROLLBACK			
ORIGINAL LEVY	78,452.50	33,765.62	44,686.88
MODIFICATIONS	0.00	14,196.48	(14,196.48)
ROLLBACK LEVY	78,452.50	47,962.10	30,490.40
ROLLBACK COLLECTIONS THIS MONTH	0.00	12,589.14	(12,589.14)
ROLLBACK COLLECTIONS TO DATE	35,031.56	14,196.48	20,835.08
OUTSTANDING TO DATE	43,420.94	33,765.62	9,655.32
PERCENT COLLECTED/ORIGINAL	44.65%	42.04%	2.61%
PERCENT COLLECTED/MODIFIED	44.65%	29.60%	15.05%
TOTAL COLLECTIONS FISCAL YEAR	**35,031.56**	**14,196.48**	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: SEPTEMBER 2024

48

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
														-	
3-Sep					564.44	136.10			105.08		805.62			805.62	
4-Sep					2,528.30	801.61			481.94		3,811.85			3,811.85	
5-Sep					13,911.96	3,427.28			2,595.85		19,935.09			19,935.09	
6-Sep					16,134.44	5,424.79			3,233.89		24,793.12	33,231.89	9,529.79	(17,968.56)	12-Sep
9-Sep					8,742.18	1,874.37			1,592.47		12,209.02	9,213.75	2,995.27	-	13-Sep
10-Sep					6,104.76	1,401.87			1,126.00		8,632.63	6,707.15	1,925.48	-	16-Sep
11-Sep					2,877.96	603.34			514.65		3,995.95	3,014.33	981.62	-	17-Sep
12-Sep					10,900.24	2,543.30			2,016.56		15,460.10	11,991.45	3,468.65	-	18-Sep
13-Sep					13,650.90	11,456.59			3,688.89		28,796.38	24,710.07	4,086.31	-	19-Sep
16-Sep					12,709.37	2,691.59			2,298.43		17,699.39	13,330.56	4,368.83	-	20-Sep
17-Sep					11,107.95	1,236.88			1,742.64		14,087.47	9,622.91	4,464.56	-	23-Sep
18-Sep					4,681.81	1,240.78			886.78		6,809.37	5,419.35	1,390.02	-	24-Sep
19-Sep					6,417.60	1,521.97			1,190.94		9,130.51	7,109.30	2,021.21	-	25-Sep
20-Sep					7,129.80	1,951.49			1,209.84		10,291.13			10,291.13	
23-Sep					5,900.58	1,838.37			1,160.84		8,899.79	15,569.01	3,621.91	(10,291.13)	27-Sep
24-Sep					6,104.78	1,577.42			1,169.55		8,851.75	6,989.11	1,862.64	-	30-Sep
25-Sep					1,479.84	2,161.23			1,330.01		4,971.08	4,727.74	243.34	-	1-Oct
26-Sep					4,841.57	1,175.04			900.15		6,916.76	5,379.77	1,536.99	-	2-Oct
27-Sep					14,327.24	3,829.87			2,720.13		20,877.24	16,354.41	4,522.83	-	3-Oct
30-Sep					30,957.31	9,604.84			5,653.61		46,215.76	36,499.39	9,695.92	20.45	8-Oct
											-			-	
TOTAL	0.00	0.00	0.00	0.00	181,073.03	56,498.73	0.00	0.00	35,618.25	0.00	273,190.01	209,870.19	56,715.37	6,604.45	

TOTAL COLLECTED	273,190.01
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	20.45
LESS COMMISSION	6,584.00
BALANCE	266,585.56
LESS M&O TRANSFERRED	146,908.88
LESS I&S TRANSFERRED	40,716.29
LESS M&O TRANSFERS IN TRANSIT	62,961.31
LESS I&S TRANSFERS IN TRANSIT	15,999.08
BALANCE	(0.00)

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF SEPTEMBER 2024

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2023	1.113	0.7892	70.91%	1,117.20	792.18	0.3238	29.09%	325.02
2022	1.113	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	(114.84)	(98.49)	0.1613	14.23%	(16.35)
2020	1.19930	1.02800	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.23955	1.06835	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
			TOTAL	1,002.36	693.68			308.68

	M&O	I&S
CURRENT	-	-
DELINQUENT	1,002.36	693.68	308.68
TOTAL	1,002.36	693.68	308.68

ROLLBACK MODIFICATIONS FOR THE MONTH OF SEPTEMBER 2024

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2023	1.113	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.113	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
			TOTAL	0.00	0.00			0.00

	M&O	I&S
CURRENT	-	-
DELINQUENT	-	-
TOTAL	-	-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
	I & S	.323800	36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
	TOTAL	1.113000	126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59
2022	M & O	.942900	21,823.97	.00	6,816.63	.00	28,640.60	4,897.76	.00	.00	33,538.36
	I & S	.170100	3,937.02	.00	1,229.74	.00	5,166.76	.00	.00	.00	5,166.76
	TOTAL	1.113000	25,760.99	.00	8,046.37	.00	33,807.36	4,897.76	.00	.00	38,705.12
2021	M & O	.971900	9,045.57	.00	4,017.29	.00	13,062.86	2,300.55	.00	.00	15,363.41
	I & S	.161300	1,501.23	.00	666.77	.00	2,168.00	.00	.00	.00	2,168.00
	TOTAL	1.133200	10,546.80	.00	4,684.06	.00	15,230.86	2,300.55	.00	.00	17,531.41
2020	M & O	1.028000	5,155.49	.00	2,883.85	.00	8,039.34	1,406.85	.00	.00	9,446.19
	I & S	.171300	859.08	.00	480.57	.00	1,339.65	.00	.00	.00	1,339.65
	TOTAL	1.199300	6,014.57	.00	3,364.42	.00	9,378.99	1,406.85	.00	.00	10,785.84
2019	M & O	1.068350	1,411.79	.00	946.61	.00	2,358.40	404.76	.00	.00	2,763.16
	I & S	.171200	226.25	.00	151.69	.00	377.94	.00	.00	.00	377.94
	TOTAL	1.239550	1,638.04	.00	1,098.30	.00	2,736.34	404.76	.00	.00	3,141.10
2018	M & O	1.170000	2,078.00	.00	1,387.34	.00	3,465.34	477.89	.00	.00	3,943.23
	I & S	.169800	301.57	.00	201.34	.00	502.91	.00	.00	.00	502.91
	TOTAL	1.339800	2,379.57	.00	1,588.68	.00	3,968.25	477.89	.00	.00	4,446.14
2017	M & O	1.170000	432.27	.00	389.07	.00	821.34	141.17	.00	.00	962.51
	I & S	.180200	66.57	.00	59.93	.00	126.50	.00	.00	.00	126.50
	TOTAL	1.350200	498.84	.00	449.00	.00	947.84	141.17	.00	.00	1,089.01
2016	M & O	1.170000	387.93	.00	390.57	.00	778.50	133.96	.00	.00	912.46
	I & S	.188200	62.40	.00	62.83	.00	125.23	.00	.00	.00	125.23
	TOTAL	1.358200	450.33	.00	453.40	.00	903.73	133.96	.00	.00	1,037.69
2015	M & O	1.170000	352.18	.00	408.53	.00	760.71	133.34	.00	.00	894.05
	I & S	.197200	59.36	.00	68.86	.00	128.22	.00	.00	.00	128.22
	TOTAL	1.367200	411.54	.00	477.39	.00	888.93	133.34	.00	.00	1,022.27
2014	M & O	1.170000	793.18	.00	903.89	.00	1,697.07	248.71	.00	.00	1,945.78
	I & S	.160000	108.47	.00	123.60	.00	232.07	.00	.00	.00	232.07
	TOTAL	1.330000	901.65	.00	1,027.49	.00	1,929.14	248.71	.00	.00	2,177.85
2013	M & O	1.170000	800.16	.00	1,118.15	.00	1,918.31	197.37	.00	.00	2,115.68
	I & S	.130000	88.92	.00	124.25	.00	213.17	.00	.00	.00	213.17
	TOTAL	1.300000	889.08	.00	1,242.40	.00	2,131.48	197.37	.00	.00	2,328.85
2012	M & O	1.170000	951.05	.00	1,429.87	.00	2,380.92	263.77	.00	.00	2,644.69
	I & S	.130000	105.68	.00	158.88	.00	264.56	.00	.00	.00	264.56
	TOTAL	1.300000	1,056.73	.00	1,588.75	.00	2,645.48	263.77	.00	.00	2,909.25

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	772.78	.00	1,267.33	.00	2,040.11	340.02	.00	.00	2,380.13
	I & S	.130000	85.86	.00	140.82	.00	226.68	.00	.00	.00	226.68
	TOTAL	1.300000	858.64	.00	1,408.15	.00	2,266.79	340.02	.00	.00	2,606.81
2010	M & O	1.040000	590.45	.00	1,009.95	.00	1,600.40	288.15	.00	.00	1,888.55
	I & S	.260000	147.61	.00	252.49	.00	400.10	.00	.00	.00	400.10
	TOTAL	1.300000	738.06	.00	1,262.44	.00	2,000.50	288.15	.00	.00	2,288.65
2009	M & O	1.040000	797.39	.00	1,499.09	.00	2,296.48	423.96	.00	.00	2,720.44
	I & S	.240000	184.01	.00	345.94	.00	529.95	.00	.00	.00	529.95
	TOTAL	1.280000	981.40	.00	1,845.03	.00	2,826.43	423.96	.00	.00	3,250.39
2008	M & O	1.040000	559.51	.00	1,117.76	.00	1,677.27	299.97	.00	.00	1,977.24
	I & S	.200000	107.60	.00	214.95	.00	322.55	.00	.00	.00	322.55
	TOTAL	1.240000	667.11	.00	1,332.71	.00	1,999.82	299.97	.00	.00	2,299.79
2007	M & O	1.040000	19.25	.00	28.12	.00	47.37	5.73	.00	.00	53.10
	I & S	.140000	2.59	.00	3.79	.00	6.38	.00	.00	.00	6.38
	TOTAL	1.180000	21.84	.00	31.91	.00	53.75	5.73	.00	.00	59.48
2004	M & O	1.463200	26.82	.00	38.09	.00	64.91	1.67	.00	.00	66.58
	I & S	.105900	1.94	.00	2.76	.00	4.70	.00	.00	.00	4.70
	TOTAL	1.569100	28.76	.00	40.85	.00	69.61	1.67	.00	.00	71.28
2003	M & O	1.463200	236.90	.00	453.06	.00	689.96	82.52	.00	.00	772.48
	I & S	.120900	19.57	.00	37.44	.00	57.01	.00	.00	.00	57.01
	TOTAL	1.584100	256.47	.00	490.50	.00	746.97	82.52	.00	.00	829.49
ALL	M & O		136,267.77	.00	44,588.62	.00	180,856.39	35,618.25	.00	.00	216,474.64
ALL	I & S		44,805.26	.00	11,910.11	.00	56,715.37	.00	.00	.00	56,715.37
ALL	TOTAL		181,073.03	.00	56,498.73	.00	237,571.76	35,618.25	.00	.00	273,190.01
DLQ	M & O		46,234.69	.00	26,105.20	.00	72,339.89	12,048.15	.00	.00	84,388.04
DLQ	I & S		7,865.73	.00	4,326.65	.00	12,192.38	.00	.00	.00	12,192.38
DLQ	TOTAL		54,100.42	.00	30,431.85	.00	84,532.27	12,048.15	.00	.00	96,580.42
CURR	M & O		90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
CURR	I & S		36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
CURR	TOTAL		126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
	I & S	.323800	36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
	TOTAL	1.113000	126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59
2022	M & O	.942900	21,823.97	.00	6,816.63	.00	28,640.60	4,897.76	.00	.00	33,538.36
	I & S	.170100	3,937.02	.00	1,229.74	.00	5,166.76	.00	.00	.00	5,166.76
	TOTAL	1.113000	25,760.99	.00	8,046.37	.00	33,807.36	4,897.76	.00	.00	38,705.12
2021	M & O	.971900	9,045.57	.00	4,017.29	.00	13,062.86	2,300.55	.00	.00	15,363.41
	I & S	.161300	1,501.23	.00	666.77	.00	2,168.00	.00	.00	.00	2,168.00
	TOTAL	1.133200	10,546.80	.00	4,684.06	.00	15,230.86	2,300.55	.00	.00	17,531.41
2020	M & O	1.028000	5,155.49	.00	2,883.85	.00	8,039.34	1,406.85	.00	.00	9,446.19
	I & S	.171300	859.08	.00	480.57	.00	1,339.65	.00	.00	.00	1,339.65
	TOTAL	1.199300	6,014.57	.00	3,364.42	.00	9,378.99	1,406.85	.00	.00	10,785.84
2019	M & O	1.068350	1,411.79	.00	946.61	.00	2,358.40	404.76	.00	.00	2,763.16
	I & S	.171200	226.25	.00	151.69	.00	377.94	.00	.00	.00	377.94
	TOTAL	1.239550	1,638.04	.00	1,098.30	.00	2,736.34	404.76	.00	.00	3,141.10
2018	M & O	1.170000	2,078.00	.00	1,387.34	.00	3,465.34	477.89	.00	.00	3,943.23
	I & S	.169800	301.57	.00	201.34	.00	502.91	.00	.00	.00	502.91
	TOTAL	1.339800	2,379.57	.00	1,588.68	.00	3,968.25	477.89	.00	.00	4,446.14
2017	M & O	1.170000	432.27	.00	389.07	.00	821.34	141.17	.00	.00	962.51
	I & S	.180200	66.57	.00	59.93	.00	126.50	.00	.00	.00	126.50
	TOTAL	1.350200	498.84	.00	449.00	.00	947.84	141.17	.00	.00	1,089.01
2016	M & O	1.170000	387.93	.00	390.57	.00	778.50	133.96	.00	.00	912.46
	I & S	.188200	62.40	.00	62.83	.00	125.23	.00	.00	.00	125.23
	TOTAL	1.358200	450.33	.00	453.40	.00	903.73	133.96	.00	.00	1,037.69
2015	M & O	1.170000	352.18	.00	408.53	.00	760.71	133.34	.00	.00	894.05
	I & S	.197200	59.36	.00	68.86	.00	128.22	.00	.00	.00	128.22
	TOTAL	1.367200	411.54	.00	477.39	.00	888.93	133.34	.00	.00	1,022.27
2014	M & O	1.170000	793.18	.00	903.89	.00	1,697.07	248.71	.00	.00	1,945.78
	I & S	.160000	108.47	.00	123.60	.00	232.07	.00	.00	.00	232.07
	TOTAL	1.330000	901.65	.00	1,027.49	.00	1,929.14	248.71	.00	.00	2,177.85
2013	M & O	1.170000	800.16	.00	1,118.15	.00	1,918.31	197.37	.00	.00	2,115.68
	I & S	.130000	88.92	.00	124.25	.00	213.17	.00	.00	.00	213.17
	TOTAL	1.300000	889.08	.00	1,242.40	.00	2,131.48	197.37	.00	.00	2,328.85
2012	M & O	1.170000	951.05	.00	1,429.87	.00	2,380.92	263.77	.00	.00	2,644.69
	I & S	.130000	105.68	.00	158.88	.00	264.56	.00	.00	.00	264.56
	TOTAL	1.300000	1,056.73	.00	1,588.75	.00	2,645.48	263.77	.00	.00	2,909.25

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	772.78	.00	1,267.33	.00	2,040.11	340.02	.00	.00	2,380.13
	I & S	.130000	85.86	.00	140.82	.00	226.68	.00	.00	.00	226.68
	TOTAL	1.300000	858.64	.00	1,408.15	.00	2,266.79	340.02	.00	.00	2,606.81
2010	M & O	1.040000	590.45	.00	1,009.95	.00	1,600.40	288.15	.00	.00	1,888.55
	I & S	.260000	147.61	.00	252.49	.00	400.10	.00	.00	.00	400.10
	TOTAL	1.300000	738.06	.00	1,262.44	.00	2,000.50	288.15	.00	.00	2,288.65
2009	M & O	1.040000	797.39	.00	1,499.09	.00	2,296.48	423.96	.00	.00	2,720.44
	I & S	.240000	184.01	.00	345.94	.00	529.95	.00	.00	.00	529.95
	TOTAL	1.280000	981.40	.00	1,845.03	.00	2,826.43	423.96	.00	.00	3,250.39
2008	M & O	1.040000	559.51	.00	1,117.76	.00	1,677.27	299.97	.00	.00	1,977.24
	I & S	.200000	107.60	.00	214.95	.00	322.55	.00	.00	.00	322.55
	TOTAL	1.240000	667.11	.00	1,332.71	.00	1,999.82	299.97	.00	.00	2,299.79
2007	M & O	1.040000	19.25	.00	28.12	.00	47.37	5.73	.00	.00	53.10
	I & S	.140000	2.59	.00	3.79	.00	6.38	.00	.00	.00	6.38
	TOTAL	1.180000	21.84	.00	31.91	.00	53.75	5.73	.00	.00	59.48
2004	M & O	1.463200	26.82	.00	38.09	.00	64.91	1.67	.00	.00	66.58
	I & S	.105900	1.94	.00	2.76	.00	4.70	.00	.00	.00	4.70
	TOTAL	1.569100	28.76	.00	40.85	.00	69.61	1.67	.00	.00	71.28
2003	M & O	1.463200	236.90	.00	453.06	.00	689.96	82.52	.00	.00	772.48
	I & S	.120900	19.57	.00	37.44	.00	57.01	.00	.00	.00	57.01
	TOTAL	1.584100	256.47	.00	490.50	.00	746.97	82.52	.00	.00	829.49
ALL	M & O		136,267.77	.00	44,588.62	.00	180,856.39	35,618.25	.00	.00	216,474.64
ALL	I & S		44,805.26	.00	11,910.11	.00	56,715.37	.00	.00	.00	56,715.37
ALL	TOTAL		181,073.03	.00	56,498.73	.00	237,571.76	35,618.25	.00	.00	273,190.01
DLQ	M & O		46,234.69	.00	26,105.20	.00	72,339.89	12,048.15	.00	.00	84,388.04
DLQ	I & S		7,865.73	.00	4,326.65	.00	12,192.38	.00	.00	.00	12,192.38
DLQ	TOTAL		54,100.42	.00	30,431.85	.00	84,532.27	12,048.15	.00	.00	96,580.42
CURR	M & O		90,033.08	.00	18,483.42	.00	108,516.50	23,570.10	.00	.00	132,086.60
CURR	I & S		36,939.53	.00	7,583.46	.00	44,522.99	.00	.00	.00	44,522.99
CURR	TOTAL		126,972.61	.00	26,066.88	.00	153,039.49	23,570.10	.00	.00	176,609.59

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	1,117.20	314,371.60-	126,972.61	334,029.72	1,356,474.53	19.76	0.00
2022	693,374.50	.00	101,140.80-	25,760.99	2,308.79-	594,542.49	.39-	0.00
2021	357,357.98	114.84-	18,059.24-	10,546.80	13,275.44	326,023.30	3.91	0.00
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
2019	187,560.66	.00	19,486.38-	1,638.04	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	2,379.57	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	.00	152.37-	498.84	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	1,002.36	489,253.77-	181,073.03	381,893.57	4,059,425.32		0.00
CURR	2,004,875.85	1,117.20	314,371.60-	126,972.61	334,029.72	1,356,474.53		0.00
DELQ	2,925,696.81	114.84-	174,882.17-	54,100.42	47,863.85	2,702,950.79		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	01.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	8,919.14	20,819.86	29.99	0.00
2022	29,771.91	.00	0.00	0.00	12,188.88	17,583.03	40.94	0.00
2021	13,923.54	.00	0.00	0.00	13,923.54	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	0.00	35,031.56	43,420.94		0.00
CURR	29,739.00	.00	0.00	0.00	8,919.14	20,819.86		0.00
DELQ	48,713.50	.00	0.00	0.00	26,112.42	22,601.08		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	1,117.20	314,371.60-	126,972.61	342,948.86	1,377,294.39	19.94	0.00
2022	723,146.41	.00	101,140.80-	25,760.99	9,880.09	612,125.52	1.59	0.00
2021	371,281.52	114.84-	18,059.24-	10,546.80	27,198.98	326,023.30	7.70	0.00
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
2019	189,218.84	.00	19,486.38-	1,638.04	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	2,379.57	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	.00	152.37-	498.84	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	1,002.36	489,253.77-	181,073.03	416,925.13	4,102,846.26		0.00
CURR	2,034,614.85	1,117.20	314,371.60-	126,972.61	342,948.86	1,377,294.39		0.00
DELQ	2,974,410.31	114.84-	174,882.17-	54,100.42	73,976.27	2,725,551.87		0.00

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	1,117.20	314,371.60-	126,972.61	334,029.72	1,356,474.53	19.76	0.00
ADJUSTMENT REFUNDS		.00	293,054.18-					
2022	693,374.50	.00	101,140.80-	25,760.99	2,308.79-	594,542.49	.39-	0.00
ADJUSTMENT REFUNDS		.00	97,250.59-					
2021	357,357.98	114.84-	18,059.24-	10,546.80	13,275.44	326,023.30	3.91	0.00
ADJUSTMENT REFUNDS		114.84-	17,275.58-					
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		.00	66.42-					
2019	187,560.66	.00	19,486.38-	1,638.04	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	2,379.57	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	.00	152.37-	498.84	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	1,002.36	489,253.77-	181,073.03	381,893.57	4,059,425.32		0.00
ADJUSTMENT REFUNDS		114.84-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	8,919.14	20,819.86	29.99	0.00
ADJUSTMENT REFUNDS		.00	293,054.18-					
2022	29,771.91	.00	0.00	0.00	12,188.88	17,583.03	40.94	0.00
ADJUSTMENT REFUNDS		.00	97,250.59-					
2021	13,923.54	.00	0.00	0.00	13,923.54	0.00		0.00
ADJUSTMENT REFUNDS		114.84-	17,275.58-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	66.42-					
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	0.00	35,031.56	43,420.94		0.00
ADJUSTMENT REFUNDS		114.84-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	1,117.20	314,371.60-	126,972.61	342,948.86	1,377,294.39	19.94	0.00
ADJUSTMENT REFUNDS		.00	293,054.18-					
2022	723,146.41	.00	101,140.80-	25,760.99	9,880.09	612,125.52	1.59	0.00
ADJUSTMENT REFUNDS		.00	97,250.59-					
2021	371,281.52	114.84-	18,059.24-	10,546.80	27,198.98	326,023.30	7.70	0.00
ADJUSTMENT REFUNDS		114.84-	17,275.58-					
2020	234,901.08	.00	66.42-	6,014.57	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		.00	66.42-					
2019	189,218.84	.00	19,486.38-	1,638.04	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	2,379.57	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	.00	152.37-	498.84	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	.00	133.46-	450.33	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	.00	134.86-	411.54	941.13	93,960.45	.99	0.00
2014	91,173.55	.00	130.69-	901.65	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	.00	60.89-	889.08	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,056.73	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	.00	330.79-	858.64	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	.00	348.28-	738.06	831.21	72,257.54	1.14	0.00
2009	69,965.20	.00	741.13-	981.40	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	.00	720.25-	667.11	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	.00	2,202.67-	21.84	78.93	62,782.27	.13	0.00
2006	63,012.72	.00	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	.00	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	.00	762.99-	28.76	81.97	53,581.25	.15	0.00
2003	39,310.18	.00	1,976.58-	256.47	678.08	36,655.52	1.82	0.00
2002	172,196.20	.00	23,557.17-	0.00	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	1,002.36	489,253.77-	181,073.03	416,925.13	4,102,846.26		0.00
ADJUSTMENT REFUNDS		114.84-	407,646.77-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	236,852.10	.00	78,519.39	.00	315,371.49	104,669.94	.00	.00	420,041.43
	I & S	.323800	97,177.62	.00	32,215.26	.00	129,392.88	.00	.00	.00	129,392.88
	TOTAL	1.113000	334,029.72	.00	110,734.65	.00	444,764.37	104,669.94	.00	.00	549,434.31
2022	M & O	.942900	1,955.84-	.00	22,116.66	.00	20,160.82	16,889.36	.00	.00	37,050.18
	I & S	.170100	352.95-	.00	3,989.83	.00	3,636.88	.00	.00	.00	3,636.88
	TOTAL	1.113000	2,308.79-	.00	26,106.49	.00	23,797.70	16,889.36	.00	.00	40,687.06
2021	M & O	.971900	11,385.53	.00	10,450.25	.00	21,835.78	6,209.15	.00	.00	28,044.93
	I & S	.161300	1,889.91	.00	1,734.45	.00	3,624.36	.00	.00	.00	3,624.36
	TOTAL	1.133200	13,275.44	.00	12,184.70	.00	25,460.14	6,209.15	.00	.00	31,669.29
2020	M & O	1.028000	10,695.96	.00	5,926.30	.00	16,622.26	2,918.79	.00	.00	19,541.05
	I & S	.171300	1,782.33	.00	987.55	.00	2,769.88	.00	.00	.00	2,769.88
	TOTAL	1.199300	12,478.29	.00	6,913.85	.00	19,392.14	2,918.79	.00	.00	22,310.93
2019	M & O	1.068350	3,329.67	.00	2,224.19	.00	5,553.86	960.91	.00	.00	6,514.77
	I & S	.171200	533.58	.00	356.43	.00	890.01	.00	.00	.00	890.01
	TOTAL	1.239550	3,863.25	.00	2,580.62	.00	6,443.87	960.91	.00	.00	7,404.78
2018	M & O	1.170000	4,020.88	.00	2,907.30	.00	6,928.18	1,072.72	.00	.00	8,000.90
	I & S	.169800	583.54	.00	421.93	.00	1,005.47	.00	.00	.00	1,005.47
	TOTAL	1.339800	4,604.42	.00	3,329.23	.00	7,933.65	1,072.72	.00	.00	9,006.37
2017	M & O	1.170000	1,693.33	.00	1,466.09	.00	3,159.42	523.71	.00	.00	3,683.13
	I & S	.180200	260.77	.00	225.82	.00	486.59	.00	.00	.00	486.59
	TOTAL	1.350200	1,954.10	.00	1,691.91	.00	3,646.01	523.71	.00	.00	4,169.72
2016	M & O	1.170000	1,340.38	.00	1,355.12	.00	2,695.50	467.04	.00	.00	3,162.54
	I & S	.188200	215.60	.00	217.97	.00	433.57	.00	.00	.00	433.57
	TOTAL	1.358200	1,555.98	.00	1,573.09	.00	3,129.07	467.04	.00	.00	3,596.11
2015	M & O	1.170000	805.38	.00	876.05	.00	1,681.43	273.87	.00	.00	1,955.30
	I & S	.197200	135.75	.00	147.67	.00	283.42	.00	.00	.00	283.42
	TOTAL	1.367200	941.13	.00	1,023.72	.00	1,964.85	273.87	.00	.00	2,238.72
2014	M & O	1.170000	1,874.14	.00	1,799.45	.00	3,673.59	406.81	.00	.00	4,080.40
	I & S	.160000	256.28	.00	246.06	.00	502.34	.00	.00	.00	502.34
	TOTAL	1.330000	2,130.42	.00	2,045.51	.00	4,175.93	406.81	.00	.00	4,582.74
2013	M & O	1.170000	815.53	.00	1,130.79	.00	1,946.32	197.37	.00	.00	2,143.69
	I & S	.130000	90.63	.00	125.65	.00	216.28	.00	.00	.00	216.28
	TOTAL	1.300000	906.16	.00	1,256.44	.00	2,162.60	197.37	.00	.00	2,359.97
2012	M & O	1.170000	1,104.88	.00	1,623.46	.00	2,728.34	304.95	.00	.00	3,033.29
	I & S	.130000	122.78	.00	180.39	.00	303.17	.00	.00	.00	303.17
	TOTAL	1.300000	1,227.66	.00	1,803.85	.00	3,031.51	304.95	.00	.00	3,336.46

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	1,233.19	.00	1,963.77	.00	3,196.96	526.70	.00	.00	3,723.66
	I & S	.130000	137.01	.00	218.21	.00	355.22	.00	.00	.00	355.22
	TOTAL	1.300000	1,370.20	.00	2,181.98	.00	3,552.18	526.70	.00	.00	4,078.88
2010	M & O	1.040000	664.97	.00	1,118.70	.00	1,783.67	312.55	.00	.00	2,096.22
	I & S	.260000	166.24	.00	279.67	.00	445.91	.00	.00	.00	445.91
	TOTAL	1.300000	831.21	.00	1,398.37	.00	2,229.58	312.55	.00	.00	2,542.13
2009	M & O	1.040000	1,196.81	.00	2,207.78	.00	3,404.59	624.98	.00	.00	4,029.57
	I & S	.240000	276.19	.00	509.48	.00	785.67	.00	.00	.00	785.67
	TOTAL	1.280000	1,473.00	.00	2,717.26	.00	4,190.26	624.98	.00	.00	4,815.24
2008	M & O	1.040000	842.76	.00	1,679.37	.00	2,522.13	451.07	.00	.00	2,973.20
	I & S	.200000	162.07	.00	322.96	.00	485.03	.00	.00	.00	485.03
	TOTAL	1.240000	1,004.83	.00	2,002.33	.00	3,007.16	451.07	.00	.00	3,458.23
2007	M & O	1.040000	69.57	.00	120.66	.00	190.23	27.62	.00	.00	217.85
	I & S	.140000	9.36	.00	16.24	.00	25.60	.00	.00	.00	25.60
	TOTAL	1.180000	78.93	.00	136.90	.00	215.83	27.62	.00	.00	243.45
2004	M & O	1.463200	76.44	.00	152.66	.00	229.10	26.33	.00	.00	255.43
	I & S	.105900	5.53	.00	11.05	.00	16.58	.00	.00	.00	16.58
	TOTAL	1.569100	81.97	.00	163.71	.00	245.68	26.33	.00	.00	272.01
2003	M & O	1.463200	626.33	.00	1,199.09	.00	1,825.42	219.79	.00	.00	2,045.21
	I & S	.120900	51.75	.00	99.09	.00	150.84	.00	.00	.00	150.84
	TOTAL	1.584100	678.08	.00	1,298.18	.00	1,976.26	219.79	.00	.00	2,196.05
2001	M & O	1.439400	614.47	.00	1,312.38	.00	1,926.85	231.82	.00	.00	2,158.67
	I & S	.094700	40.42	.00	86.35	.00	126.77	.00	.00	.00	126.77
	TOTAL	1.534100	654.89	.00	1,398.73	.00	2,053.62	231.82	.00	.00	2,285.44
2000	M & O	1.400000	603.27	.00	1,360.89	.00	1,964.16	245.91	.00	.00	2,210.07
	I & S	.134100	57.79	.00	130.35	.00	188.14	.00	.00	.00	188.14
	TOTAL	1.534100	661.06	.00	1,491.24	.00	2,152.30	245.91	.00	.00	2,398.21
1999	M & O	1.420800	311.92	.00	741.06	.00	1,052.98	128.86	.00	.00	1,181.84
	I & S	.084200	18.48	.00	43.92	.00	62.40	.00	.00	.00	62.40
	TOTAL	1.505000	330.40	.00	784.98	.00	1,115.38	128.86	.00	.00	1,244.24
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1993	M & O	1.200000	10.71	.00	40.59	.00	51.30	9.17	.00	.00	60.47
	I & S	.230000	2.05	.00	7.78	.00	9.83	.00	.00	.00	9.83
	TOTAL	1.430000	12.76	.00	48.37	.00	61.13	9.17	.00	.00	70.30

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.250000	19.82	.00	77.35	.00	97.17	27.99	.00	.00	125.16
	I & S	.230000	18.22	.00	71.16	.00	89.38	.00	.00	.00	89.38
	TOTAL	.480000	38.04	.00	148.51	.00	186.55	27.99	.00	.00	214.54
ALL	M & O		278,249.92	.00	142,410.51	.00	420,660.43	137,733.39	.00	.00	558,393.82
ALL	I & S		103,643.65	.00	42,651.53	.00	146,295.18	.00	.00	.00	146,295.18
ALL	TOTAL		381,893.57	.00	185,062.04	.00	566,955.61	137,733.39	.00	.00	704,689.00
DLQ	M & O		41,397.82	.00	63,891.12	.00	105,288.94	33,063.45	.00	.00	138,352.39
DLQ	I & S		6,466.03	.00	10,436.27	.00	16,902.30	.00	.00	.00	16,902.30
DLQ	TOTAL		47,863.85	.00	74,327.39	.00	122,191.24	33,063.45	.00	.00	155,254.69
CURR	M & O		236,852.10	.00	78,519.39	.00	315,371.49	104,669.94	.00	.00	420,041.43
CURR	I & S		97,177.62	.00	32,215.26	.00	129,392.88	.00	.00	.00	129,392.88
CURR	TOTAL		334,029.72	.00	110,734.65	.00	444,764.37	104,669.94	.00	.00	549,434.31

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	6,324.34	.00	.00	.00	6,324.34	.00	.00	.00	6,324.34
	I & S	.323800	2,594.80	.00	.00	.00	2,594.80	.00	.00	.00	2,594.80
	TOTAL	1.113000	8,919.14	.00	.00	.00	8,919.14	.00	.00	.00	8,919.14
2022	M & O	.942900	10,326.05	.00	.00	.00	10,326.05	.00	.00	.00	10,326.05
	I & S	.170100	1,862.83	.00	.00	.00	1,862.83	.00	.00	.00	1,862.83
	TOTAL	1.113000	12,188.88	.00	.00	.00	12,188.88	.00	.00	.00	12,188.88
2021	M & O	.971900	11,941.66	.00	.00	.00	11,941.66	.00	.00	.00	11,941.66
	I & S	.161300	1,981.88	.00	.00	.00	1,981.88	.00	.00	.00	1,981.88
	TOTAL	1.133200	13,923.54	.00	.00	.00	13,923.54	.00	.00	.00	13,923.54
ALL	M & O		28,592.05	.00	.00	.00	28,592.05	.00	.00	.00	28,592.05
ALL	I & S		6,439.51	.00	.00	.00	6,439.51	.00	.00	.00	6,439.51
ALL	TOTAL		35,031.56	.00	.00	.00	35,031.56	.00	.00	.00	35,031.56
DLQ	M & O		22,267.71	.00	.00	.00	22,267.71	.00	.00	.00	22,267.71
DLQ	I & S		3,844.71	.00	.00	.00	3,844.71	.00	.00	.00	3,844.71
DLQ	TOTAL		26,112.42	.00	.00	.00	26,112.42	.00	.00	.00	26,112.42
CURR	M & O		6,324.34	.00	.00	.00	6,324.34	.00	.00	.00	6,324.34
CURR	I & S		2,594.80	.00	.00	.00	2,594.80	.00	.00	.00	2,594.80
CURR	TOTAL		8,919.14	.00	.00	.00	8,919.14	.00	.00	.00	8,919.14

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	243,176.44	.00	78,519.39	.00	321,695.83	104,669.94	.00	.00	426,365.77
	I & S	.323800	99,772.42	.00	32,215.26	.00	131,987.68	.00	.00	.00	131,987.68
	TOTAL	1.113000	342,948.86	.00	110,734.65	.00	453,683.51	104,669.94	.00	.00	558,353.45
2022	M & O	.942900	8,370.21	.00	22,116.66	.00	30,486.87	16,889.36	.00	.00	47,376.23
	I & S	.170100	1,509.88	.00	3,989.83	.00	5,499.71	.00	.00	.00	5,499.71
	TOTAL	1.113000	9,880.09	.00	26,106.49	.00	35,986.58	16,889.36	.00	.00	52,875.94
2021	M & O	.971900	23,327.19	.00	10,450.25	.00	33,777.44	6,209.15	.00	.00	39,986.59
	I & S	.161300	3,871.79	.00	1,734.45	.00	5,606.24	.00	.00	.00	5,606.24
	TOTAL	1.133200	27,198.98	.00	12,184.70	.00	39,383.68	6,209.15	.00	.00	45,592.83
2020	M & O	1.028000	10,695.96	.00	5,926.30	.00	16,622.26	2,918.79	.00	.00	19,541.05
	I & S	.171300	1,782.33	.00	987.55	.00	2,769.88	.00	.00	.00	2,769.88
	TOTAL	1.199300	12,478.29	.00	6,913.85	.00	19,392.14	2,918.79	.00	.00	22,310.93
2019	M & O	1.068350	3,329.67	.00	2,224.19	.00	5,553.86	960.91	.00	.00	6,514.77
	I & S	.171200	533.58	.00	356.43	.00	890.01	.00	.00	.00	890.01
	TOTAL	1.239550	3,863.25	.00	2,580.62	.00	6,443.87	960.91	.00	.00	7,404.78
2018	M & O	1.170000	4,020.88	.00	2,907.30	.00	6,928.18	1,072.72	.00	.00	8,000.90
	I & S	.169800	583.54	.00	421.93	.00	1,005.47	.00	.00	.00	1,005.47
	TOTAL	1.339800	4,604.42	.00	3,329.23	.00	7,933.65	1,072.72	.00	.00	9,006.37
2017	M & O	1.170000	1,693.33	.00	1,466.09	.00	3,159.42	523.71	.00	.00	3,683.13
	I & S	.180200	260.77	.00	225.82	.00	486.59	.00	.00	.00	486.59
	TOTAL	1.350200	1,954.10	.00	1,691.91	.00	3,646.01	523.71	.00	.00	4,169.72
2016	M & O	1.170000	1,340.38	.00	1,355.12	.00	2,695.50	467.04	.00	.00	3,162.54
	I & S	.188200	215.60	.00	217.97	.00	433.57	.00	.00	.00	433.57
	TOTAL	1.358200	1,555.98	.00	1,573.09	.00	3,129.07	467.04	.00	.00	3,596.11
2015	M & O	1.170000	805.38	.00	876.05	.00	1,681.43	273.87	.00	.00	1,955.30
	I & S	.197200	135.75	.00	147.67	.00	283.42	.00	.00	.00	283.42
	TOTAL	1.367200	941.13	.00	1,023.72	.00	1,964.85	273.87	.00	.00	2,238.72
2014	M & O	1.170000	1,874.14	.00	1,799.45	.00	3,673.59	406.81	.00	.00	4,080.40
	I & S	.160000	256.28	.00	246.06	.00	502.34	.00	.00	.00	502.34
	TOTAL	1.330000	2,130.42	.00	2,045.51	.00	4,175.93	406.81	.00	.00	4,582.74
2013	M & O	1.170000	815.53	.00	1,130.79	.00	1,946.32	197.37	.00	.00	2,143.69
	I & S	.130000	90.63	.00	125.65	.00	216.28	.00	.00	.00	216.28
	TOTAL	1.300000	906.16	.00	1,256.44	.00	2,162.60	197.37	.00	.00	2,359.97
2012	M & O	1.170000	1,104.88	.00	1,623.46	.00	2,728.34	304.95	.00	.00	3,033.29
	I & S	.130000	122.78	.00	180.39	.00	303.17	.00	.00	.00	303.17
	TOTAL	1.300000	1,227.66	.00	1,803.85	.00	3,031.51	304.95	.00	.00	3,336.46

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	1,233.19	.00	1,963.77	.00	3,196.96	526.70	.00	.00	3,723.66
	I & S	.130000	137.01	.00	218.21	.00	355.22	.00	.00	.00	355.22
	TOTAL	1.300000	1,370.20	.00	2,181.98	.00	3,552.18	526.70	.00	.00	4,078.88
2010	M & O	1.040000	664.97	.00	1,118.70	.00	1,783.67	312.55	.00	.00	2,096.22
	I & S	.260000	166.24	.00	279.67	.00	445.91	.00	.00	.00	445.91
	TOTAL	1.300000	831.21	.00	1,398.37	.00	2,229.58	312.55	.00	.00	2,542.13
2009	M & O	1.040000	1,196.81	.00	2,207.78	.00	3,404.59	624.98	.00	.00	4,029.57
	I & S	.240000	276.19	.00	509.48	.00	785.67	.00	.00	.00	785.67
	TOTAL	1.280000	1,473.00	.00	2,717.26	.00	4,190.26	624.98	.00	.00	4,815.24
2008	M & O	1.040000	842.76	.00	1,679.37	.00	2,522.13	451.07	.00	.00	2,973.20
	I & S	.200000	162.07	.00	322.96	.00	485.03	.00	.00	.00	485.03
	TOTAL	1.240000	1,004.83	.00	2,002.33	.00	3,007.16	451.07	.00	.00	3,458.23
2007	M & O	1.040000	69.57	.00	120.66	.00	190.23	27.62	.00	.00	217.85
	I & S	.140000	9.36	.00	16.24	.00	25.60	.00	.00	.00	25.60
	TOTAL	1.180000	78.93	.00	136.90	.00	215.83	27.62	.00	.00	243.45
2004	M & O	1.463200	76.44	.00	152.66	.00	229.10	26.33	.00	.00	255.43
	I & S	.105900	5.53	.00	11.05	.00	16.58	.00	.00	.00	16.58
	TOTAL	1.569100	81.97	.00	163.71	.00	245.68	26.33	.00	.00	272.01
2003	M & O	1.463200	626.33	.00	1,199.09	.00	1,825.42	219.79	.00	.00	2,045.21
	I & S	.120900	51.75	.00	99.09	.00	150.84	.00	.00	.00	150.84
	TOTAL	1.584100	678.08	.00	1,298.18	.00	1,976.26	219.79	.00	.00	2,196.05
2001	M & O	1.439400	614.47	.00	1,312.38	.00	1,926.85	231.82	.00	.00	2,158.67
	I & S	.094700	40.42	.00	86.35	.00	126.77	.00	.00	.00	126.77
	TOTAL	1.534100	654.89	.00	1,398.73	.00	2,053.62	231.82	.00	.00	2,285.44
2000	M & O	1.400000	603.27	.00	1,360.89	.00	1,964.16	245.91	.00	.00	2,210.07
	I & S	.134100	57.79	.00	130.35	.00	188.14	.00	.00	.00	188.14
	TOTAL	1.534100	661.06	.00	1,491.24	.00	2,152.30	245.91	.00	.00	2,398.21
1999	M & O	1.420800	311.92	.00	741.06	.00	1,052.98	128.86	.00	.00	1,181.84
	I & S	.084200	18.48	.00	43.92	.00	62.40	.00	.00	.00	62.40
	TOTAL	1.505000	330.40	.00	784.98	.00	1,115.38	128.86	.00	.00	1,244.24
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1993	M & O	1.200000	10.71	.00	40.59	.00	51.30	9.17	.00	.00	60.47
	I & S	.230000	2.05	.00	7.78	.00	9.83	.00	.00	.00	9.83
	TOTAL	1.430000	12.76	.00	48.37	.00	61.13	9.17	.00	.00	70.30

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.250000	19.82	.00	77.35	.00	97.17	27.99	.00	.00	125.16
	I & S	.230000	18.22	.00	71.16	.00	89.38	.00	.00	.00	89.38
	TOTAL	.480000	38.04	.00	148.51	.00	186.55	27.99	.00	.00	214.54
ALL	M & O		306,841.97	.00	142,410.51	.00	449,252.48	137,733.39	.00	.00	586,985.87
ALL	I & S		110,083.16	.00	42,651.53	.00	152,734.69	.00	.00	.00	152,734.69
ALL	TOTAL		416,925.13	.00	185,062.04	.00	601,987.17	137,733.39	.00	.00	739,720.56
DLQ	M & O		63,665.53	.00	63,891.12	.00	127,556.65	33,063.45	.00	.00	160,620.10
DLQ	I & S		10,310.74	.00	10,436.27	.00	20,747.01	.00	.00	.00	20,747.01
DLQ	TOTAL		73,976.27	.00	74,327.39	.00	148,303.66	33,063.45	.00	.00	181,367.11
CURR	M & O		243,176.44	.00	78,519.39	.00	321,695.83	104,669.94	.00	.00	426,365.77
CURR	I & S		99,772.42	.00	32,215.26	.00	131,987.68	.00	.00	.00	131,987.68
CURR	TOTAL		342,948.86	.00	110,734.65	.00	453,683.51	104,669.94	.00	.00	558,353.45

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	314,371.60-	314,371.60-	334,029.72	334,029.72	1,356,474.53	19.76	0.00
2022	693,374.50	101,140.80-	101,140.80-	2,308.79-	2,308.79-	594,542.49	.39-	0.00
2021	357,357.98	18,059.24-	18,059.24-	13,275.44	13,275.44	326,023.30	3.91	0.00
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
2019	187,560.66	19,486.38-	19,486.38-	3,863.25	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	4,604.42	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	152.37-	152.37-	1,954.10	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	489,253.77-	489,253.77-	381,893.57	381,893.57	4,059,425.32		0.00
CURR	2,004,875.85	314,371.60-	314,371.60-	334,029.72	334,029.72	1,356,474.53		0.00
DELQ	2,925,696.81	174,882.17-	174,882.17-	47,863.85	47,863.85	2,702,950.79		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	01.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	8,919.14	8,919.14	20,819.86	29.99	0.00
2022	29,771.91	.00	0.00	12,188.88	12,188.88	17,583.03	40.94	0.00
2021	13,923.54	.00	0.00	13,923.54	13,923.54	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	35,031.56	35,031.56	43,420.94		0.00
CURR	29,739.00	.00	0.00	8,919.14	8,919.14	20,819.86		0.00
DELQ	48,713.50	.00	0.00	26,112.42	26,112.42	22,601.08		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	01.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	314,371.60-	314,371.60-	342,948.86	342,948.86	1,377,294.39	19.94	0.00
2022	723,146.41	101,140.80-	101,140.80-	9,880.09	9,880.09	612,125.52	1.59	0.00
2021	371,281.52	18,059.24-	18,059.24-	27,198.98	27,198.98	326,023.30	7.70	0.00
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
2019	189,218.84	19,486.38-	19,486.38-	3,863.25	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	4,604.42	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	152.37-	152.37-	1,954.10	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	489,253.77-	489,253.77-	416,925.13	416,925.13	4,102,846.26		0.00
CURR	2,034,614.85	314,371.60-	314,371.60-	342,948.86	342,948.86	1,377,294.39		0.00
DELQ	2,974,410.31	174,882.17-	174,882.17-	73,976.27	73,976.27	2,725,551.87		0.00

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,690,504.25	25,023

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,004,875.85	314,371.60-	314,371.60-	334,029.72	334,029.72	1,356,474.53	19.76	0.00
ADJUSTMENT REFUNDS		293,054.18-	293,054.18-					
2022	693,374.50	101,140.80-	101,140.80-	2,308.79-	2,308.79-	594,542.49	.39-	0.00
ADJUSTMENT REFUNDS		97,250.59-	97,250.59-					
2021	357,357.98	18,059.24-	18,059.24-	13,275.44	13,275.44	326,023.30	3.91	0.00
ADJUSTMENT REFUNDS		17,275.58-	17,275.58-					
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		66.42-	66.42-					
2019	187,560.66	19,486.38-	19,486.38-	3,863.25	3,863.25	164,211.03	2.30	0.00
2018	142,204.52	.00	0.00	4,604.42	4,604.42	137,600.10	3.24	0.00
2017	113,209.13	152.37-	152.37-	1,954.10	1,954.10	111,102.66	1.73	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	4,930,572.66	489,253.77-	489,253.77-	381,893.57	381,893.57	4,059,425.32		0.00
ADJUSTMENT REFUNDS		407,646.77-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	29,739.00	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	8,919.14	8,919.14	20,819.86	29.99	0.00
ADJUSTMENT REFUNDS		293,054.18-	293,054.18-					
2022	29,771.91	.00	0.00	12,188.88	12,188.88	17,583.03	40.94	0.00
ADJUSTMENT REFUNDS		97,250.59-	97,250.59-					
2021	13,923.54	.00	0.00	13,923.54	13,923.54	0.00		0.00
ADJUSTMENT REFUNDS		17,275.58-	17,275.58-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		66.42-	66.42-					
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	0.00	35,031.56	35,031.56	43,420.94		0.00
ADJUSTMENT REFUNDS		407,646.77-	407,646.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	28,049,020-	2,841,355,242	1.113000	1,720,243.25	25,024

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	2,034,614.85	314,371.60-	314,371.60-	342,948.86	342,948.86	1,377,294.39	19.94	0.00
ADJUSTMENT REFUNDS		293,054.18-	293,054.18-					
2022	723,146.41	101,140.80-	101,140.80-	9,880.09	9,880.09	612,125.52	1.59	0.00
ADJUSTMENT REFUNDS		97,250.59-	97,250.59-					
2021	371,281.52	18,059.24-	18,059.24-	27,198.98	27,198.98	326,023.30	7.70	0.00
ADJUSTMENT REFUNDS		17,275.58-	17,275.58-					
2020	234,901.08	66.42-	66.42-	12,478.29	12,478.29	222,356.37	5.31	0.00
ADJUSTMENT REFUNDS		66.42-	66.42-					
2019	189,218.84	19,486.38-	19,486.38-	3,863.25	3,863.25	165,869.21	2.28	0.00
2018	143,841.82	.00	0.00	4,604.42	4,604.42	139,237.40	3.20	0.00
2017	114,931.70	152.37-	152.37-	1,954.10	1,954.10	112,825.23	1.70	0.00
2016	105,584.22	133.46-	133.46-	1,555.98	1,555.98	103,894.78	1.48	0.00
2015	95,036.44	134.86-	134.86-	941.13	941.13	93,960.45	.99	0.00
2014	91,173.55	130.69-	130.69-	2,130.42	2,130.42	88,912.44	2.34	0.00
2013	81,274.28	60.89-	60.89-	906.16	906.16	80,307.23	1.12	0.00
2012	82,236.46	.00	0.00	1,227.66	1,227.66	81,008.80	1.49	0.00
2011	75,265.38	330.79-	330.79-	1,370.20	1,370.20	73,564.39	1.83	0.00
2010	73,437.03	348.28-	348.28-	831.21	831.21	72,257.54	1.14	0.00
2009	69,965.20	741.13-	741.13-	1,473.00	1,473.00	67,751.07	2.13	0.00
2008	68,986.46	720.25-	720.25-	1,004.83	1,004.83	67,261.38	1.47	0.00
2007	65,063.87	2,202.67-	2,202.67-	78.93	78.93	62,782.27	.13	0.00
2006	63,012.72	2,790.57-	2,790.57-	0.00	0.00	60,222.15		0.00
2005	60,120.74	2,086.63-	2,086.63-	0.00	0.00	58,034.11		0.00
2004	54,426.21	762.99-	762.99-	81.97	81.97	53,581.25	.15	0.00
2003	39,310.18	1,976.58-	1,976.58-	678.08	678.08	36,655.52	1.82	0.00
2002	172,196.20	23,557.17-	23,557.17-	1,717.57	1,717.57	146,921.46	1.16	0.00
****	5,009,025.16	489,253.77-	489,253.77-	416,925.13	416,925.13	4,102,846.26		0.00
ADJUSTMENT REFUNDS		407,646.77-	407,646.77-					

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			5,223.33	924.86	1,044.67	184.97	0.00	55.51	6,212.49
BY COUNTY 108			5,223.33	924.86	1,044.67	184.97	0.00	55.51	6,212.49
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			3,708.58	1,889.54	1,696.99	868.06	0.00	137.88	5,267.69
BY COUNTY 108			3,708.58	1,889.54	1,696.99	868.06	0.00	137.88	5,267.69
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			8,931.91	2,814.40	2,741.66	1,053.03	0.00	193.39	11,480.18
BY COUNTY 108			8,931.91	2,814.40	2,741.66	1,053.03	0.00	193.39	11,480.18
CURR FOR 0046 MERCEDES ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0046 MERCEDES ISD			222.56	105.75	71.22	33.84	0.00	6.98	286.80
BY COUNTY 108			222.56	105.75	71.22	33.84	0.00	6.98	286.80
TOTAL FOR 0046 MERCEDES ISD			222.56	105.75	71.22	33.84	0.00	6.98	286.80
BY COUNTY 108			222.56	105.75	71.22	33.84	0.00	6.98	286.80
CURR FOR 0047 MCALLEN ISD			2,396.18	421.07	475.92	83.90	0.00	25.25	2,846.85
BY COUNTY 108			2,396.18	421.07	475.92	83.90	0.00	25.25	2,846.85
DELQ FOR 0047 MCALLEN ISD			678.00	62.52	248.06	22.94	0.00	4.29	921.77
BY COUNTY 108			678.00	62.52	248.06	22.94	0.00	4.29	921.77
TOTAL FOR 0047 MCALLEN ISD			3,074.18	483.59	723.98	106.84	0.00	29.54	3,768.62
BY COUNTY 108			3,074.18	483.59	723.98	106.84	0.00	29.54	3,768.62
CURR FOR 0048 MISSION CISD			1,461.69	231.35	292.32	47.74	0.00	13.95	1,740.06
BY COUNTY 108			1,461.69	231.35	292.32	47.74	0.00	13.95	1,740.06
DELQ FOR 0048 MISSION CISD			192.91	96.82	61.72	33.37	0.00	6.50	248.13
BY COUNTY 108			192.91	96.82	61.72	33.37	0.00	6.50	248.13
TOTAL FOR 0048 MISSION CISD			1,654.60	328.17	354.04	81.11	0.00	20.45	1,988.19
BY COUNTY 108			1,654.60	328.17	354.04	81.11	0.00	20.45	1,988.19
CURR FOR 0049 LA JOYA ISD			2,980.81	474.84	609.67	114.89	0.00	29.50	3,560.98
BY COUNTY 108			2,980.81	474.84	609.67	114.89	0.00	29.50	3,560.98
DELQ FOR 0049 LA JOYA ISD			411.18	38.38	208.50	20.75	0.00	2.95	616.73
BY COUNTY 108			411.18	38.38	208.50	20.75	0.00	2.95	616.73
TOTAL FOR 0049 LA JOYA ISD			3,391.99	513.22	818.17	135.64	0.00	32.45	4,177.71
BY COUNTY 108			3,391.99	513.22	818.17	135.64	0.00	32.45	4,177.71
CURR FOR 0050 PROGRESO ISD			1,582.10	1,582.10	316.41	316.41	0.00	94.92	1,803.59
BY COUNTY 108			1,582.10	1,582.10	316.41	316.41	0.00	94.92	1,803.59
DELQ FOR 0050 PROGRESO ISD			140.97	67.14	45.11	21.48	0.00	4.43	181.65
BY COUNTY 108			140.97	67.14	45.11	21.48	0.00	4.43	181.65
TOTAL FOR 0050 PROGRESO ISD			1,723.07	1,649.24	361.52	337.89	0.00	99.35	1,985.24
BY COUNTY 108			1,723.07	1,649.24	361.52	337.89	0.00	99.35	1,985.24
CURR FOR 0051 SHARYLAND ISD			1,399.80	291.82	279.96	58.37	0.00	17.51	1,662.25
BY COUNTY 108			1,399.80	291.82	279.96	58.37	0.00	17.51	1,662.25
DELQ FOR 0051 SHARYLAND ISD			636.09	225.63	217.03	73.22	0.00	14.94	838.18
BY COUNTY 108			636.09	225.63	217.03	73.22	0.00	14.94	838.18
TOTAL FOR 0051 SHARYLAND ISD			2,035.89	517.45	496.99	131.59	0.00	32.45	2,500.43
BY COUNTY 108			2,035.89	517.45	496.99	131.59	0.00	32.45	2,500.43

SUBJECT: Cash Disbursements

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business & Support Services

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Deputy Superintendent for Business Operations and Support Services.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for September 2024 totaled $21,125,920, as follows:

Disbursement Type	Amount	
Accounts Payable Vendor Checks	$	7,400,653
District Purchasing Cards	$	251,403
ACH	$	4,854,660
Wire Transfers	$	207,482
Payroll	$	8,411,722
TOTAL	**$**	**21,125,920**

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only.

CONTACT PERSON (S):

Joel Garcia, CPM, Deputy Superintendent for Business & Support Services
Dora Garcia, Director for Budget and Finance
Leonor Garcia, Accountant

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/04/2024	733854.00	Printed	BIGSIGNS.COM, INC.	-	14,920.00	EXTERIOR BANNER INSTALLATION F
09/04/2024	733855.00	Printed	NETSYNC NETWORK SOLUTIONS	-	3,970.36	1 Internal Connections Castro
09/04/2024	733868.00	Printed	123 SCREEN PRINTING	-	51.50	Awards Trophies Promotional &
09/04/2024	733869.00	Printed	956 TOWING & RECOVERY LLC	-	275.00	Maintenance Services - Other O
09/04/2024	733870.00	Printed	JESUS A HERRERA	-	1,100.00	Security Equipment Installatio
09/04/2024	733871.00	Printed	ADVANCE STORES CO INC	-	230.29	Automotive and Bus Parts Open
09/04/2024	733872.00	Printed	AML PARKWAY LTD	-	848.00	PPD TB TESTS; NEEDED FOR MHS H
09/04/2024	733873.00	Printed	ALISSA GONZALEZ	-	245.00	KWHITE JR HIGH VOLLEYBALL TEAM
09/04/2024	733874.00	Printed	HARLOD M LARRIMORE	-	3,605.00	General Merchandise crowd bann
09/04/2024	733875.00	Printed	APPLE COMPUTER INC	-	4,741.00	Software License and Maintenan
09/04/2024	733876.00	Printed	THE KING CORPORATION	-	502.64	COA3606 COASTAL 5W30 SYNTH BLE
09/04/2024	733877.00	Printed	ATHLETIC SUPPLY, INC.	-	1,537.00	SCHUTT HELMETS WHITE W/ MAROON
09/04/2024	733878.00	Printed	AUGSBURG UNIVERSITY	-	775.00	Registration Fee - Staff - APS
09/04/2024	733879.00	Printed	AUTO ZONE TEXAS	-	27.71	Automotive and Bus Parts Open
09/04/2024	733880.00	Printed	BELEN AGUIRRE	-	304.00	Prepared Meals - Original Sand
09/04/2024	733881.00	Printed	CALEB MATA	-	220.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/04/2024	733882.00	Printed	DENNIS R CANTU	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733883.00	Printed	CAR CARE CENTER	-	750.00	Fleet and Bus Repair Services
09/04/2024	733884.00	Printed	CATEDRAL COFFEE ROASTERS	-	210.00	Prepared Meals UIL EXEC MEET C
09/04/2024	733885.00	Printed	CENTRAL AIR & HEATING SERVICE, LLC.	-	10,500.00	Pricing based on quantities, s
09/04/2024	733886.00	Printed	CENTRAL PLUMBING AND	-	2,006.40	CUTLER/HAMMER 3POLE 600V 50A B
09/04/2024	733887.00	Printed	FRANK CHERRY	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733888.00	Printed	ELIZABETH CHERRY	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733889.00	Printed	SERGIO G. PRECIADO MD PA	-	25.00	Professional Services - Studen
09/04/2024	733890.00	Printed	COMMUNICAN	-	385.87	Testing and Assessment Kits /
09/04/2024	733891.00	Printed	CONRADO ALVARADO JR	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733892.00	Printed	DEAN DAIRY FLUID, LLC	-	9,453.77	Food Commodity -- DAIRY AND JU
09/04/2024	733893.00	Printed	DEAN DAIRY FLUID, LLC	-	5,156.51	Food Commodity -- DAIRY AND JU
09/04/2024	733894.00	Printed	DEAN DAIRY FLUID, LLC	-	4,152.31	Food Commodity -- DAIRY AND JU
09/04/2024	733895.00	Printed	DEAN DAIRY FLUID, LLC	-	3,128.45	Food Commodity -- DAIRY AND JU
09/04/2024	733896.00	Printed	DEAN DAIRY FLUID, LLC	-	1,814.07	Food Commodity -- DAIRY AND JU
09/04/2024	733897.00	Printed	DEAN DAIRY FLUID, LLC	-	175.33	Food Commodity -- DAIRY AND JU
09/04/2024	733898.00	Printed	DEVIN DISTRIBUTING AND	-	3,690.85	Food Preparation - Other - RFP
09/04/2024	733899.00	Printed	ROGELIO DIAZ	-	140.00	MISSION EAGLES FRESHMEN TEAMS
09/04/2024	733900.00	Printed	DIESEL FLEET CARE LLC	-	141.00	DOT INSPECTIONS FOR FLEET
09/04/2024	733901.00	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	2,099.75	Automotive and Bus Parts Item
09/04/2024	733902.00	Printed	ECONOMY AWARDS, LLC	-	261.46	Awards Trophies Promotional &
09/04/2024	733903.00	Printed	EDUARDO BARNHART	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733904.00	Printed	EICHELBAUM WARDELL HANSEN	-	100.00	WEBINAR - HANDLING ARTIFICIAL
09/04/2024	733905.00	Printed	EL PATIO	-	59.90	Prepared Meals - Original Sand
09/04/2024	733906.00	Printed	ELLIOTTS CUSTOM GOLF	-	1,444.85	CLASS C USED GOLF BALLS Golf E
09/04/2024	733907.00	Printed	EUSEBIO ALVARADO	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733908.00	Printed	VERONICA DE ANDA	-	94,962.00	General Construction SERVICES
09/04/2024	733909.00	Printed	EXCLUSIVE DESIGNS LLC	-	480.00	50 MAROON DRY FIT W/PRINT; FUT
09/04/2024	733910.00	Printed	FLOWERS BAKING COMPANY	-	5,836.76	Food Commodity: (July Menu) it
09/04/2024	733911.00	Printed	FORDE-FERRIER, LLC	-	1,680.00	Classroom and Instructional Su
09/04/2024	733912.00	Printed	FRANCISCO LUIS GARZA	-	225.00	Police Services at the VMHS vs

09/04/2024	733913.00	Printed	FUNDRAISING.COM INC.	-	576.00	Fundraising Merchandise - Grap
09/04/2024	733914.00	Printed	GABRIEL CORDOVA	-	160.00	MISSION VETERANS WATERPOLO TEA
09/04/2024	733915.00	Printed	RAYMUNDO GARZA JR	-	325.00	Police Services at the VMHS vs
09/04/2024	733916.00	Printed	GABRIEL GARZA	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733917.00	Printed	ANNA D GOMEZ	-	510.00	EAGLE SPIRT GOODIES BASKET NO
09/04/2024	733918.00	Printed	GOV CONNECTION INC	-	3,769.11	Professional Audio Photo Video
09/04/2024	733919.00	Printed	GRAPHIC SOLUTIONS GROUP INC	-	1,040.62	SOC-ROL-ESL3-MG EcoSol Max Mag
09/04/2024	733920.00	Printed	GRAPHIT DESIGNS & MORE	-	8,474.50	Fundraising Merchandise 632 sh
09/04/2024	733921.00	Printed	HECTOR LOPEZ	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	733922.00	Printed	HECTOR PALACIOS	-	1,850.00	F-Building Lounge Remove asbes
09/04/2024	733923.00	Printed	HENRY SCHEIN INC	-	25.56	GATORADE CLOWN NOSE SPIGOT Ath
09/04/2024	733924.00	Printed	JACQUELINE RODRIGUEZ	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	733925.00	Printed	JAVIER CHIRINOS	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733926.00	Printed	JAVIER SANCHEZ	-	100.00	Contracted Services - Other Pe
09/04/2024	733927.00	Printed	JESSICA M PENA	-	1,248.00	MAROON RHINESTONES CHEER BOWS
09/04/2024	733928.00	Printed	JOHN KOREY	-	80.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	733929.00	Printed	JORDAN LEE	-	210.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733930.00	Printed	JOSE ANGEL ACEVEDO JR	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733931.00	Printed	JOSE CORTEZ	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733932.00	Printed	JOSE MARTINEZ	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733933.00	Printed	JOSE RAMIRO VALLECILLOS	-	140.00	MISSION EAGLES FRESHMEN TEAMS
09/04/2024	733934.00	Printed	JESSICA LANE SANCHEZ	-	465.00	Prepared Meals coffee for staf
09/04/2024	733935.00	Printed	LAKESHORE EQUIPMENT COMPANY	-	854.88	ITEM: AX20 - Lakeshore Dough
09/04/2024	733936.00	Printed	LEONEL BETANCOURT	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733937.00	Printed	LEXIA VOYAGER SOPRIS INC	-	7,177.50	Software License and Maintenan
09/04/2024	733938.00	Printed	LUBIN R GARCIA JR	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733939.00	Printed	JANIE FLORES	-	231.00	DECORATION BOWS FOR FOOTBALL S
09/04/2024	733940.00	Printed	WILLIAM V MACGILL AND CO	-	538.59	#16283 1X3 FLEXIBLE FABRIC STR
09/04/2024	733941.00	Printed	MAGIC VALLEY ELECTRIC	-	77,800.86	Energy Utilities JULY 2024 -
09/04/2024	733942.00	Printed	MIA CELESTE DOMINGUEZ	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/04/2024	733943.00	Printed	MIGUEL RODRIGUEZ III	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/04/2024	733944.00	Printed	MARK MINTON	-	140.00	MISSION EAGLES FRESHMEN TEAMS
09/04/2024	733945.00	Printed	MISSION QUICK LUBE, INC	-	37.00	Open PO for Tire Services Atta
09/04/2024	733946.00	Printed	SOUTH TEXAS EQUIPMENT	-	208.90	LOLLICUP USA INC. MODEL LOLCKC
09/04/2024	733947.00	Printed	MYLIE KNUCKLES	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733948.00	Printed	NEARPOD INC.	-	108,234.00	Textbooks - Adopted Sales Orde
09/04/2024	733949.00	Printed	PABLO SILVA JR	-	245.00	KWHITE JR HIGH VOLLEYBALL TEAM
09/04/2024	733950.00	Printed	PARTS TOWN LLC	-	177.07	Food Service Equipment Mainten
09/04/2024	733951.00	Printed	PATHFUL, INC.	52,000.00	-	VOID AFTER UPDATE 09/25/2024
09/04/2024	733952.00	Printed	DAN LEROY HILL	-	561.00	Classroom and Instructional Su
09/04/2024	733953.00	Printed	MISSION PUBLISHING CO INC	-	1,470.00	Half-Page, Full Color Ad (Back
09/04/2024	733954.00	Printed	VIDAL QUINTANILLA	-	80.00	MISSION VETERANS MEMORIAL PATR
09/04/2024	733955.00	Printed	REPUBLIC SERVICES INC	-	1,606.29	Water, Sewer and Waste Mgmt Ut
09/04/2024	733956.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	1,800.00	Educational Staff Development
09/04/2024	733957.00	Printed	ROBERT LOPEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/04/2024	733958.00	Printed	SANTEX TRUCK CENTERS, LTD	-	3,816.83	Automotive and Bus Parts Unit
09/04/2024	733959.00	Printed	SHARYLAND WATER SUPPLY CORP	-	12,875.62	Water, Sewer and Waste Mgmt Ut
09/04/2024	733960.00	Printed	SIEMPRE NATURAL LTD., CO.	-	317.95	Prepared Meals - Original Sand

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/04/2024	733961.00	Printed	SIGIFREDO MARTINEZ	-	285.00	MISSION EAGLES VARSITY FOOTBAL
09/04/2024	733962.00	Printed	SIRIUS EDUCATION SOLUTIONS	-	2,227.50	G5SSE9 GRADE 5 SCIENCE STUDENT
09/04/2024	733963.00	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	2,350.00	REGISTRATION FEE FOR STUDENTS
09/04/2024	733964.00	Printed	MICHAEL SMITH	-	185.00	KWHITE JR HIGH VOLLEYBALL TEAM
09/04/2024	733965.00	Printed	BARNES AND NOBLE COLLEGE	-	13,721.27	Principles of Managerial Acct
09/04/2024	733966.00	Printed	MARENTCO INC	-	2,537.43	Event Rental Services Backhoe
09/04/2024	733967.00	Printed	TEXAS DEPARTMENT OF	-	136.00	Security Services-Background i
09/04/2024	733968.00	Printed	TEXAS HIGH SCHOOL COACHES	-	70.00	THSCA 2024-2025 MEMBERSHIP REN
09/04/2024	733969.00	Printed	THE CERTIFIED WELDING AND TESTING COMPAN	-	2,670.00	CERTIFICATIONS IN COMPLAIANCE
09/04/2024	733970.00	Printed	TRIHEX ATHLETIC APPAREL	-	1,303.80	RUDIS JOURNEY ADULT TRAINING S
09/04/2024	733971.00	Printed	UNIFIRST HOLDINGS LP INC.	-	581.91	Employee Uniforms - Lease / Re
09/04/2024	733972.00	Printed	UPPER VALLEY MAIL SERVICE LLC	-	287.10	Mail Services 2024-2025 PREPA
09/04/2024	733973.00	Printed	XEROX FINANCIAL SERVICES LLC	-	349.25	Copier - Lease Lease 7/24-8/23
09/04/2024	733974.00	Printed	XTECH PROTECTIVE EQUIPMENT, LLC	-	1,380.54	SHOULDER PADS Football Equipme
09/04/2024	733975.00	Printed	PEDRO C. YBARRA	-	800.00	Police Services at the VMHS vs
09/05/2024	733999.00	Printed	DARYL MICHEL	-	17,500.00	Educational Consultant PROFES
09/11/2024	734263.00	Printed	123 SCREEN PRINTING	-	5,718.50	Awards Trophies Promotional &
09/11/2024	734264.00	Printed	956 TOWING & RECOVERY LLC	-	1,125.00	Maintenance Services - Other O
09/11/2024	734265.00	Printed	A PLUS MEDICAL EXAMINERS	-	220.00	Professional Services - Pre-Em
09/11/2024	734266.00	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	1,213.70	Full Page Ad in the 2024 Footb
09/11/2024	734267.00	Printed	ALEXIA AREVALO	-	110.00	RALPH CANTU JR HIGH VOLLEYBALL
09/11/2024	734268.00	Printed	AMANDA ELIS GARZA	-	140.00	MISSION HIGH SCHOOL VOLLEYBALL
09/11/2024	734269.00	Printed	ANDRE ACUNA	-	320.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734270.00	Printed	ANTONIO A CASSO	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	734271.00	Printed	APPLE COMPUTER INC	-	2,096.00	Computer - Hardware, Accessori
09/11/2024	734272.00	Printed	ATHLETIC SUPPLY, INC.	-	1,365.00	233020-SCHUTT F7 EGOP NB BC CS
09/11/2024	734273.00	Printed	B AND H FOTO AND ELECTRONICS	-	2,656.62	SACHTLER 75MM ACE XL CF MS MK
09/11/2024	734274.00	Printed	MICHAEL BEITZEL	-	200.00	Judging and Officiating Servic
09/11/2024	734275.00	Printed	OCTAVIANO BELTRAN JR	-	200.00	Judging and Officiating Servic
09/11/2024	734276.00	Printed	BLUESTEM INTEGRATED	-	5,773.40	Classroom and Instructional Su
09/11/2024	734277.00	Printed	BOBBY ESPERICUETA	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/11/2024	734278.00	Printed	BUSTER LIND PRODUCE INC	-	13,810.31	Food Commodity 170 -GALA APPLE
09/11/2024	734279.00	Printed	ADAN CANTU	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734280.00	Printed	CARLO RODRIGUEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734281.00	Printed	CARLOS A SALINAS	-	140.00	Judging and Officiating Servic
09/11/2024	734282.00	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	2,538.04	Classroom and Instructional Su
09/11/2024	734283.00	Printed	CARR, RIGGS & INGRAM, LLC	-	10,200.00	Professional Services - Financ
09/11/2024	734284.00	Printed	LIZBETH CARRERA	-	110.00	RALPH CANTU JR HIGH VOLLEYBALL
09/11/2024	734285.00	Printed	ANTONIO CASTILLO JR	-	400.00	Judging and Officiating Servic
09/11/2024	734286.00	Printed	CENGAGE LEARNING INC	-	16,868.25	SHELLY CASHMAN OFFICE 365 & OF
09/11/2024	734287.00	Printed	CENTRAL PLUMBING AND	-	4,527.71	STOCK-SAFE GUARD LAMPS FOR GYM
09/11/2024	734288.00	Printed	CESAR ARENAS JR	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734289.00	Printed	CLIFF SALINAS	-	200.00	Judging and Officiating Servic
09/11/2024	734290.00	Printed	CONRADO ALVARADO JR	-	330.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734291.00	Printed	CRISTINA M. SAENZ	-	150.00	Meals - Staff 3 meal staffs 2
09/11/2024	734292.00	Printed	DAIKIN APPLIED AMERICAS INC	-	30,694.22	HVAC-Marcell Elem. Emergency S
09/11/2024	734293.00	Printed	MARCO DE LA GARZA	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734294.00	Printed	DEAN DAIRY FLUID, LLC	-	5,723.97	Food Commodity -- DAIRY AND JU

09/11/2024	734295.00	Printed	DEAN DAIRY FLUID, LLC	-	838.84	Food Commodity -- DAIRY AND JU
09/11/2024	734296.00	Printed	DEL BRAVO ICE, LLC	-	2,000.00	Event Rental Services FR 001-
09/11/2024	734297.00	Printed	JULIOCESAR DELGADO	-	160.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734298.00	Printed	ROGELIO DIAZ	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734299.00	Printed	DOLORES G REYNA	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734300.00	Printed	DONNA ISD	-	350.00	Registration Fees - FOR VMHS V
09/11/2024	734301.00	Printed	INTERNATIONAL APPAREL WAREHOUS	-	1,538.00	Pacific Headwear Heather Truck
09/11/2024	734302.00	Printed	ENTERPRISE HOLDINGS INC	-	233.53	Vehicle Rental-Royal Sonesta 0
09/11/2024	734303.00	Printed	MIGDALIA ECHAVARRIA	-	200.00	Judging and Officiating Servic
09/11/2024	734304.00	Printed	EDINBURG CISD	-	250.00	Registration Fees - FOR VMHS J
09/11/2024	734305.00	Printed	EDUARDO BARNHART	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734306.00	Printed	EXCLUSIVE DESIGNS LLC	-	320.00	General Merchandise 10 backpa
09/11/2024	734307.00	Printed	FASCLAMPITT MCALLEN	-	23,735.00	SC-27TS Paper Cutter (Shark Fi
09/11/2024	734308.00	Printed	FELIPE RIVERA	-	200.00	Judging and Officiating Servic
09/11/2024	734309.00	Printed	FERNANDO GARCIA	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734310.00	Printed	FERNANDO RODRIGUEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734311.00	Printed	JORGE J FLORES	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734312.00	Printed	FLOUR BLUFF ISD	1,400.00	-	VOID AFTER UPDATE 09/12/2024
09/11/2024	734313.00	Printed	FORDE-FERRIER, LLC	-	3,045.00	ULTIMATE MASTERY READING & WRI
09/11/2024	734314.00	Printed	FOREMOST TELECOMMUNICATIONS	-	2,297.39	Category 1 Internet Access (FR
09/11/2024	734315.00	Printed	FRANK SANDOVAL	-	580.00	Judging and Officiating Servic
09/11/2024	734316.00	Printed	FRED J MILLER INC	-	857.00	Student Uniforms - Extra Curri
09/11/2024	734317.00	Printed	GUSTAVO GARCIA	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734318.00	Printed	RAYMUNDO GARZA JR	-	800.00	Security Services at the VMHS
09/11/2024	734319.00	Printed	GERARDO JAVIER ZAMORA	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734320.00	Printed	DIONICIO GOBELLAN JR	-	200.00	Judging and Officiating Servic
09/11/2024	734321.00	Printed	ANNA D GOMEZ	-	570.00	Prepared Meals - Chocolate app
09/11/2024	734322.00	Printed	EDGAR R GONZALEZ	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734323.00	Printed	GRAPHIT DESIGNS & MORE	-	4,823.50	Fundraising Merchandise 368 sh
09/11/2024	734324.00	Printed	HECTOR LOPEZ	-	140.00	Judging and Officiating Servic
09/11/2024	734325.00	Printed	HENRY SCHEIN INC	-	1,817.14	Athletic Trainer Equipment and
09/11/2024	734326.00	Printed	HIDALGO COUNTY JUVENILE COUNTY	-	10,000.00	JJAEP for discretionary studen
09/11/2024	734327.00	Printed	HUMBERTO PATCH	-	160.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734328.00	Printed	DARIAN DANIELLE IBARRA	-	355.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734329.00	Printed	IDENTISYS INC	-	169.00	Printers and Plotters CR80.30
09/11/2024	734330.00	Printed	IRIS IGLESIAS	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734331.00	Printed	ISMAEL MENDOZA	-	400.00	Judging and Officiating Servic
09/11/2024	734332.00	Printed	ITINERA DOCENTIA LLC	-	775.00	Registration Fee - Staff - APS
09/11/2024	734333.00	Printed	DALIA IRIS MARTINEZ	-	150.00	General Merchandise-Balloon Ar
09/11/2024	734334.00	Printed	RONALD JACKSON	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734335.00	Printed	JAIME R LONGORIA	-	200.00	Judging and Officiating Servic
09/11/2024	734336.00	Printed	JAVIER CANTU JR	-	340.00	Judging and Officiating Servic
09/11/2024	734337.00	Printed	JESSE'S GARAGE DOOR SERVICE LLC	-	125.00	Security Equipment Installatio
09/11/2024	734338.00	Printed	JOSHUA JIMENEZ	-	300.00	Security Services at the Battl
09/11/2024	734339.00	Printed	JOHN KOREY	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734340.00	Printed	JOHNSON SUPPLY	-	2,847.59	KWJH Compressor for Unit A-1 0
09/11/2024	734341.00	Printed	JORDAN LEE	-	70.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734342.00	Printed	JORGE LUIS CASTANEDA JR.	-	200.00	Judging and Officiating Servic

09/11/2024	734343.00	Printed	JOSE A GRACIA	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734344.00	Printed	JOSE CORTEZ	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734345.00	Printed	JOSE HINOJOSA	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734346.00	Printed	JUAN CASSO	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	734347.00	Printed	JUAN QUIROZ	-	200.00	Judging and Officiating Servic
09/11/2024	734348.00	Printed	JULIAN D RODRIGUEZ	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	734349.00	Printed	KAMICO INSTRUCTIONAL MEDIA INC	-	2,156.90	STD13WV4S STAAR CONNECTION DIA
09/11/2024	734350.00	Printed	KAYLAH HERNANDEZ	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/11/2024	734351.00	Printed	LA JOYA ISD	-	5,000.00	UIL DEC Academic Fees for the
09/11/2024	734352.00	Printed	LABATT FOOD SERVICE	-	183,941.63	Food Commodity - RFP 23-AGENCY
09/11/2024	734353.00	Printed	LABATT FOOD SERVICE	-	971.38	Food Commodity - RFP 23-AGENCY
09/11/2024	734354.00	Printed	LEONEL BETANCOURT	-	140.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	734355.00	Printed	LIBRARYTRAC LLC	-	275.00	General Merchandise Advanced S
09/11/2024	734356.00	Printed	LIFE STAR EMS INC	-	2,500.00	9TH/JV/V MISSION HIGH VS HARLI
09/11/2024	734357.00	Printed	LUCAS A LEOS	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/11/2024	734358.00	Printed	JANIE FLORES	-	40.00	General Merchandise-Get Well S
09/11/2024	734359.00	Printed	LUIS GUTIERREZ	-	275.00	Security Services at the MHS V
09/11/2024	734360.00	Printed	MISSION AUTO ELECTRIC INC	-	4,017.69	Stock items for Grounds Contr
09/11/2024	734361.00	Printed	MARCO OVIEDO	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734362.00	Printed	MARIO J REYNA	-	200.00	Judging and Officiating Servic
09/11/2024	734363.00	Printed	MARK KNUCKLES	-	200.00	Judging and Officiating Servic
09/11/2024	734364.00	Printed	JESUS DANIEL MARTINEZ	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734365.00	Printed	PABLO MATA	-	180.00	Meals - Students Students must
09/11/2024	734366.00	Printed	MATH GPS LLC	-	2,484.00	GPS5-B GRADE 5 MATHEMATICS DAI
09/11/2024	734367.00	Printed	MCHI TRACK CLUB	-	150.00	Registration Fees - FOR VMHS G
09/11/2024	734368.00	Printed	MCHI TRACK CLUB	-	150.00	Registration Fees - FOR VMHS B
09/11/2024	734369.00	Printed	MICHAEL RAMIREZ	-	400.00	Judging and Officiating Servic
09/11/2024	734370.00	Printed	MIGUEL TREVINO	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734371.00	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	1,428.00	Contracted Services - Administ
09/11/2024	734372.00	Printed	MONICA FLORES	-	140.00	Judging and Officiating Servic
09/11/2024	734373.00	Printed	MR G PROPANE INC	-	63.00	Fuel an Oil Propane for Forkli
09/11/2024	734374.00	Printed	WILLIAM MYERS	-	245.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734375.00	Printed	N2Y	-	49,947.00	Software License and Maintenan
09/11/2024	734376.00	Printed	NATIVIDAD SOSA	-	458.15	Mileage Travel-Iris Iglesias-2
09/11/2024	734377.00	Printed	NERY BUSTOS	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734378.00	Printed	NICHO PRODUCE CO INC	-	2,523.00	Food Commodity - BANANAS FRESH
09/11/2024	734379.00	Printed	MCALLEN ISD	-	300.00	MHS GIRLS XC ATTENDING NIKKI R
09/11/2024	734380.00	Printed	NOEL PEDRAZA	-	200.00	Judging and Officiating Servic
09/11/2024	734381.00	Printed	PABLO SILVA JR	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	734382.00	Printed	PALM VALLEY DISTRICT FFA	-	440.00	CTE - Agricultural Science Ins
09/11/2024	734383.00	Printed	PERFECTION LEARNING CORP	-	2,031.12	T7723 WORD EXPLORER: LEVEL D S
09/11/2024	734384.00	Printed	PERRY WEATHER INC	-	7,150.00	Software - Operating System -S
09/11/2024	734385.00	Printed	MERITUM ENERGY HOLDINGS	-	12,498.50	Fuel an Oil Diesel for White/Y
09/11/2024	734386.00	Printed	POCKET NURSE ENTERPRISES INC	-	609.60	Nursing Equipment and Supplies
09/11/2024	734387.00	Printed	PRISCILLA ZEPEDA	-	200.00	Judging and Officiating Servic
09/11/2024	734388.00	Printed	PRISCILLA ZEPEDA	-	200.00	Judging and Officiating Servic
09/11/2024	734389.00	Printed	PUIG REHABILITATION LP	-	480.00	Physical Therapy Services - Ne
09/11/2024	734390.00	Printed	PYRAMID PAPER COMPANY	-	320.60	DUSTER SHORT HANDLE

09/11/2024	734391.00	Printed	QUIZIZZ INC	-	8,625.00	Software License and Maintenan
09/11/2024	734392.00	Printed	ORLANDO LOZANO	-	536.50	Awards Trophies Promotional &
09/11/2024	734393.00	Printed	RABA KISTNER CONSULTANTS INC	-	885.23	CONSTRUCTION MATERIALS OBSERVA
09/11/2024	734394.00	Printed	REGINA M REYNA	-	110.00	K-WHITE JR HIGH VOLLEYBALL TEA
09/11/2024	734395.00	Printed	LEXISNEXIS	-	253.00	Software License and Maintenan
09/11/2024	734396.00	Printed	REPUBLIC SERVICES INC	-	1,001.84	Water, Sewer and Waste Mgmt Ut
09/11/2024	734397.00	Printed	RIO GRANDE CITY ISD	-	250.00	MHS FRESHMEN VOLLEYBALL TOURNA
09/11/2024	734398.00	Printed	RIO GRANDE CITY ISD	-	250.00	Registration Fees - FOR VMHS F
09/11/2024	734399.00	Printed	RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	-	700.00	Registration Fees - FOR VMHS W
09/11/2024	734400.00	Printed	RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	-	700.00	Registration Fees - FOR VMHS W
09/11/2024	734401.00	Printed	ROMEO RIOS JR	-	200.00	Judging and Officiating Servic
09/11/2024	734402.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	3,600.00	Educational Consultant
09/11/2024	734403.00	Printed	ROBERT LOPEZ	-	140.00	Judging and Officiating Servic
09/11/2024	734404.00	Printed	JUAN RODRIGUEZ	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734405.00	Printed	JORGE RODRIGUEZ JR.	-	300.00	Security Services at the Battl
09/11/2024	734406.00	Printed	ORLANDO RODRIGUEZ	-	40.00	Professional Services - Studen
09/11/2024	734407.00	Printed	ROEL SILVA	-	130.00	KWHITE JR HIGH FOOTBALL TEAMS
09/11/2024	734408.00	Printed	ROMA ISD	-	350.00	Registration Fees - Students W
09/11/2024	734409.00	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
09/11/2024	734410.00	Printed	SANTEX TRUCK CENTERS, LTD	-	5,072.63	PART# 202N/2208845C1 BELT SEAT
09/11/2024	734411.00	Printed	SCENTCO INC	-	320.00	Awards Trophies Promotional &
09/11/2024	734412.00	Printed	SCHOOL NURSE SUPPLY INC	-	278.39	#23060 PUFFS FACIAL TISSUE
09/11/2024	734413.00	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	150.00	Registration Fees - FOR VMHS G
09/11/2024	734414.00	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	150.00	Registration Fees - FOR VMHS B
09/11/2024	734415.00	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	250.00	Registration Fees - FOR VMHS J
09/11/2024	734416.00	Printed	SHI GOVERNMENT SOLUTIONS INC	-	20,770.56	KnowBe4 Phishing Premium Subsc
09/11/2024	734417.00	Printed	SIRIUS EDUCATION SOLUTIONS	-	2,598.75	G5RLASE2 GRADE 5 READING LANGU
09/11/2024	734418.00	Printed	SMARTCOM TELEPHONE	-	403.00	ATE Telecom System Service and
09/11/2024	734419.00	Printed	SOUTH TEXAS JROTC CONFERENCE LIMITED	-	300.00	Membership Fees - Students STX
09/11/2024	734420.00	Printed	SOUTHWEST PLASTIC BINDING CO	-	213.80	8BLK12-4 Coils, 100 per box
09/11/2024	734421.00	Printed	DS SERVICES OF AMERICA, INC.	-	653.88	OPEN PO FOR WATER 5 GALLON CON
09/11/2024	734422.00	Printed	STADIUM CREATIONS LLC	-	241.96	Classroom and Instructional Su
09/11/2024	734423.00	Printed	SYNCED UP PRODUCTS	-	1,025.00	Classroom and Instructional Su
09/11/2024	734424.00	Printed	TAYLOR MUSIC INC	-	48,880.00	Musical Instruments and Suppli
09/11/2024	734425.00	Printed	MARENTCO INC	-	955.96	Scissor Lift 32' Rough Terrain
09/11/2024	734426.00	Printed	TENNIS OUTLET INC	-	1,400.00	BABALOT PURE DRIVE Tennis Equi
09/11/2024	734427.00	Printed	THE MCADAMS GROUP LLC	-	1,595.35	Automotive and Bus Parts;Item
09/11/2024	734428.00	Printed	TEPSA	-	852.00	Membership Fees - Staff TEPSA
09/11/2024	734429.00	Printed	THE FLIPPEN GROUP LLC	-	76,000.00	CAPTURING KIDS HEARTS - CAMPUS
09/11/2024	734430.00	Printed	THEMES AND VARIATION	-	2,340.00	Software License and Maintenan
09/11/2024	734431.00	Printed	THOMAS L NIELAND	-	200.00	Judging and Officiating Servic
09/11/2024	734432.00	Printed	TMEA	-	200.00	Registration Fees - Students T
09/11/2024	734433.00	Printed	TMEA REGION XV VOCAL DIVISION	-	126.00	Registration Fees - Students P
09/11/2024	734434.00	Printed	TMEA REGION XV VOCAL DIVISION	-	216.00	Meals - Staff 3 meal staffs 2
09/11/2024	734435.00	Printed	JOSE G TREVINO	-	200.00	Judging and Officiating Servic
09/11/2024	734436.00	Printed	UNITED INDEPENDENT SCHOOL DIST	-	200.00	Registration Fees - FOR VMHS V
09/11/2024	734437.00	Printed	UNITED INDEPENDENT SCHOOL DIST	-	200.00	MHS VARSITY VOLLEYBALL TEAM AT
09/11/2024	734438.00	Printed	UNIFIRST HOLDINGS LP INC.	-	1,732.67	Employee Uniforms - Lease / Re

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/11/2024	734439.00	Printed	VERONICA CEDILLO	-	275.00	Security Services at the MHS V
09/11/2024	734440.00	Printed	VICENTE REYNA	-	135.00	MISSION EAGLES FOOTBALL TEAM V
09/11/2024	734441.00	Printed	VICTORIA GONZALES	-	140.00	Judging and Officiating Servic
09/11/2024	734442.00	Printed	THE VIRTUAL MEET EXPERIENCE LLC	-	199.99	Participation Dues - UIL- 2024
09/11/2024	734443.00	Printed	VMK MATERIALS LLC	-	80.00	Soil and Sand-Dirt; Top Soil #
09/11/2024	734444.00	Printed	WILLIAM C KROMER	-	340.00	Judging and Officiating Servic
09/11/2024	734445.00	Printed	WORKERS COMPENSATION SOLUTIONS	-	392,147.57	Insurance - Workers Compensati
09/11/2024	734446.00	Printed	PEDRO C. YBARRA	-	700.00	Security Services at the VMHS
09/11/2024	734447.00	Printed	YVETTE MARTINEZ	-	275.00	Security Services at the MHS V
09/11/2024	734448.00	Printed	LORENZO FELIX ZAVALA JR	-	400.00	Judging and Officiating Servic
09/18/2024	734645.00	Printed	JENNIFER BARRIENTOS	-	260.00	BALOON DECOR FOR CELEBRATION O
09/18/2024	734646.00	Printed	123 SCREEN PRINTING	-	1,620.00	Employee Uniforms - Purchase 3
09/18/2024	734647.00	Printed	956 TOWING & RECOVERY LLC	-	605.00	Open PO for Towing Yellow & Wh
09/18/2024	734648.00	Printed	ADVANCE STORES CO INC	-	307.56	Automotive and Bus Parts Open
09/18/2024	734649.00	Printed	AKRONTROLS LLC	-	300.00	TROUBLESHOOT CONTROLLERS
09/18/2024	734650.00	Printed	ANTHONY JUSTIN BAILEY	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/18/2024	734651.00	Printed	APTUS HEALTH CARE PLLC	-	200.00	Contracted Services - Other A
09/18/2024	734652.00	Printed	ARBITER SPORTS LLC	-	7,695.00	300-(YEAR 1) ARBITER PAY Judg
09/18/2024	734653.00	Printed	THE KING CORPORATION	-	682.00	ITEM# PURELC55-5050 PURUS HD E
09/18/2024	734654.00	Printed	AUTO ZONE TEXAS	-	183.61	Automotive and Bus Parts Open
09/18/2024	734655.00	Printed	B AND H FOTO AND ELECTRONICS	-	2,427.26	MAMMXDOMB01-MOGMOD XL DOME GEL
09/18/2024	734656.00	Printed	BERTHA GUAJARDO DIXON	-	75.00	Awards Trophies Promotional &
09/18/2024	734657.00	Printed	BURTON COMPANIES LLC	-	324.70	ITEM# 148022 22IN X 3/8IN NPT
09/18/2024	734658.00	Printed	BUSTER LIND PRODUCE INC	-	12,697.06	Food Commodity FRESH PRODUCE F
09/18/2024	734659.00	Printed	SERGIO CANTU	-	135.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734660.00	Printed	CAR CARE CENTER	-	130.00	Fleet Repair Services
09/18/2024	734661.00	Printed	CARLO RODRIGUEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/18/2024	734662.00	Printed	JORGE CASTANEDA	-	135.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734663.00	Printed	ANTONIO CASTILLO JR	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734664.00	Printed	CENTRAL PLUMBING AND	-	13,950.38	Stock ELX-LED-703-R-W Exit/Eme
09/18/2024	734665.00	Printed	CHEMSOL SERVICES INC	-	3,376.10	55 Gallon Drums with non PCB B
09/18/2024	734666.00	Printed	CITY OF MISSION - UTILITIES	-	9,252.12	Water, Sewer and Waste Mgmt Ut
09/18/2024	734667.00	Printed	CITY OF MISSION	-	145,984.26	Security Services for the 2023
09/18/2024	734668.00	Printed	VISION ED GROUP	-	11,000.00	Educational Student Tutoring a
09/18/2024	734669.00	Printed	CORNISH MEDICAL ELECTRONICS	-	575.00	REPAIR WH L-105-S #13235841 WH
09/18/2024	734670.00	Printed	CV INDUSTRIAL HARDWARE LLAC	-	2,206.68	20v cordless 2 tool kit Price
09/18/2024	734671.00	Printed	MARTIN DE LEON	-	75.00	Security Services at Movie NIg
09/18/2024	734672.00	Printed	DEAN DAIRY FLUID, LLC	-	8,637.87	Food Commodity -- DAIRY AND JU
09/18/2024	734673.00	Printed	DEAN DAIRY FLUID, LLC	-	5,754.40	Food Commodity -- DAIRY AND JU
09/18/2024	734674.00	Printed	DEAN DAIRY FLUID, LLC	-	4,451.96	Food Commodity -- DAIRY AND JU
09/18/2024	734675.00	Printed	DEAN DAIRY FLUID, LLC	-	3,642.82	Food Commodity -- DAIRY AND JU
09/18/2024	734676.00	Printed	DEAN DAIRY FLUID, LLC	-	3,064.84	Food Commodity -- DAIRY AND JU
09/18/2024	734677.00	Printed	DEAN DAIRY FLUID, LLC	-	961.12	Food Commodity -- DAIRY AND JU
09/18/2024	734678.00	Printed	DEL BRAVO ICE, LLC	-	400.00	Event Rental Services FR 001-
09/18/2024	734679.00	Printed	JUAN MANUEL DELGADO	-	140.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	734680.00	Printed	ROGELIO DIAZ	-	210.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734681.00	Printed	DIESEL FLEET CARE LLC	-	2,579.93	LABOR FOR FLEET RT 459 Fleet a
09/18/2024	734682.00	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	7,791.23	PART# 103F/TBB 176138 DRIVERS

09/18/2024	734683.00	Printed	DURANS AIR CONDITION	-	7,770.00	LABOR FOR FLEET RT 462 / UNIT
09/18/2024	734684.00	Printed	ENTERPRISE HOLDINGS INC	-	204.46	MHS GIRLS VARSITY CROSS COUNTR
09/18/2024	734685.00	Printed	ECONOMY AWARDS, LLC	-	944.15	Awards Trophies and medals for
09/18/2024	734686.00	Printed	EDUARDO CUELLAR	-	130.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734687.00	Printed	ELOY D PULIDO	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734688.00	Printed	ERIC TORRES	-	130.00	K WHITE JR HIGH FOOTBALL TEAMS
09/18/2024	734689.00	Printed	EXCLUSIVE DESIGNS LLC	-	1,549.00	Fundraising Merchandise- 150 2
09/18/2024	734690.00	Printed	FLINN SCIENTIFIC CO INC	-	325.01	Classroom and Instructional Su
09/18/2024	734691.00	Printed	FLOUR BLUFF ISD	-	350.00	MHS BOYS AND GIRLS VARSITY CRO
09/18/2024	734692.00	Printed	FORDE-FERRIER, LLC	-	4,935.00	Classroom and Instructional Su
09/18/2024	734693.00	Printed	G AND G INVESTMENTS	-	1,001.10	Student Uniforms - Extra Curri
09/18/2024	734694.00	Printed	GUSTAVO GARCIA	-	390.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734695.00	Printed	RAYMUNDO GARZA JR	-	150.00	Security Services at Midkiff E
09/18/2024	734696.00	Printed	ANNA D GOMEZ	-	815.00	Dessert Table for Go Gold (Chi
09/18/2024	734697.00	Printed	ALICIA GONZALEZ	-	120.00	MISSION CISD DECALS FOR VEHICL
09/18/2024	734698.00	Printed	JUAN GOMEZ	-	200.00	Contracted Services - Other Pe
09/18/2024	734699.00	Printed	GOV CONNECTION INC	-	728.56	Printer Toner and Ink Item:131
09/18/2024	734700.00	Printed	GRAPHIT DESIGNS & MORE	-	371.25	TAFE MHS EMBROIDERED DRIFIT PO
09/18/2024	734701.00	Printed	GUADALUPE GONZALEZ	-	140.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	734702.00	Printed	PEDRO GUAJARDO III	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734703.00	Printed	GABRIELLA TRINIDAD GUERRERO	-	250.00	Student Scholarships 2024 KWJ
09/18/2024	734704.00	Printed	HENRY SCHEIN INC	-	690.00	1201380-GATORADE PERFORMANCE P
09/18/2024	734705.00	Printed	HINOJOSA ENGINEERING INC	-	3,240.50	ENGINEERING FEE FOR MISSION CI
09/18/2024	734706.00	Printed	HOUSTON ISD-MEDICAID FINANCE	-	630.33	SHARS Services JULY 2024 - JU
09/18/2024	734707.00	Printed	HTE DANCE AND SPIRIT GROUP INC	-	3,925.00	Registration Fees - Students V
09/18/2024	734708.00	Printed	ISAIAH GARZA	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734709.00	Printed	IXL LEARNING INC	-	695.00	Educational Staff Development
09/18/2024	734710.00	Printed	JAIME REYES	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734711.00	Printed	GABRIEL ADAN JIMENEZ	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734712.00	Printed	JOHN PEREZ JR	-	140.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	734713.00	Printed	JOHN RODRIGUEZ	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734714.00	Printed	JONATHAN VILLARREAL	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734715.00	Printed	JORDAN LEE	-	330.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734716.00	Printed	JOSE CORTEZ	-	260.00	RALPH CANTU JR HIGH FOOTBALL T
09/18/2024	734717.00	Printed	JOSE MANUEL LUCIO III	-	3,480.00	Custom Shirts for Student Spir
09/18/2024	734718.00	Printed	IVAN KARR	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734719.00	Printed	KENNETH ANTHONY MARTINEZ	-	137.50	Security Services at the MHS W
09/18/2024	734720.00	Printed	KEVIN MICHAEL REYES	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734721.00	Printed	LABATT FOOD SERVICE	-	182,894.74	Food Commodity - LUNCH #2 6-8T
09/18/2024	734722.00	Printed	LABATT FOOD SERVICE	-	24,450.28	Food Commodity - BREAKFAST - S
09/18/2024	734723.00	Printed	LAKESHORE EQUIPMENT COMPANY	-	376.59	ITEM: DD372 - Nuts About Coun
09/18/2024	734724.00	Printed	LAURA MORENO	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734725.00	Printed	LEONEL BETANCOURT	-	260.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734726.00	Printed	LEXIA VOYAGER SOPRIS INC	-	590.00	Software License and Maintenan
09/18/2024	734727.00	Printed	DD OFFICE PRODUCTS	-	24,712.80	PAPER COPY WHITE 20#8.5X11 DUP
09/18/2024	734728.00	Printed	ALAN LOWMAN	-	250.00	Software License renewal 6th g
09/18/2024	734729.00	Printed	LUCAS A LEOS	-	135.00	RALPH CANTU JR HIGH VOLLEYBALL
09/18/2024	734730.00	Printed	WILLIAM V MACGILL AND CO	-	247.89	#17156 TRUE METRIX TEST STRIPS

Mission CISD
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Check Date from 9/1/2024 to 9/30/2024

09/18/2024	734731.00	Printed	MISSION AUTO ELECTRIC INC	-	2,419.39	HEC CASTER WELDMENT PART #9427
09/18/2024	734732.00	Printed	MARCO OVIEDO	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734733.00	Printed	MARCOS MEZA	-	380.00	RALPH CANTU JR HIGH VS VALLEY
09/18/2024	734734.00	Printed	MARCO MARTINEZ	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734735.00	Printed	MCISD PETTY CASH	-	700.00	Fundraising Merchandise FR 001
09/18/2024	734736.00	Printed	JIM MELHART PIANO AND ORGAN	-	3,211.60	Classroom and Instructional Su
09/18/2024	734737.00	Printed	MIGUEL A ZAMORA	-	50.00	Security Services at Alton Mem
09/18/2024	734738.00	Printed	MIGUEL ANGEL MONFORTE	-	100.00	Security Services at Midkiff E
09/18/2024	734739.00	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	2,456.00	Contracted Services - Administ
09/18/2024	734740.00	Printed	MISSION QUICK LUBE, INC	-	3,321.76	FIRESTONE TRANSFORCE HT2 FOR M
09/18/2024	734741.00	Printed	JOE MOROLES	-	80.00	MISSION HIGH SCHOOL JV FOOTBAL
09/18/2024	734742.00	Printed	SWANK MOTION PICTURES INC	-	18,350.00	Software License and Maintenan
09/18/2024	734743.00	Printed	MR G PROPANE INC	-	45.00	PROPANE REFILLS
09/18/2024	734744.00	Printed	NOE CANCHOLA	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734745.00	Printed	OMAR J NAVARRO	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734746.00	Printed	ONE BEAT CPR LEARNING CENTER LLC	-	3,067.20	Security Equipment and Supplie
09/18/2024	734747.00	Printed	PARTS TOWN LLC	-	1,680.09	Food Service Equipment Mainten
09/18/2024	734748.00	Printed	PATRICIA VALENZUELA	-	400.00	Educational Consultant The par
09/18/2024	734749.00	Printed	MERITUM ENERGY HOLDINGS	-	18,865.48	Fuel an Oil Diesel for White/Y
09/18/2024	734750.00	Printed	POSITIVE PROMOTIONS	-	3,766.07	Awards Trophies Promotional &
09/18/2024	734751.00	Printed	PREMIER PSYCHOLOGICAL ASSOCIATES	-	50.00	Professional Services - Studen
09/18/2024	734752.00	Printed	ORLANDO LOZANO	-	396.50	Awards Trophies Promotional &
09/18/2024	734753.00	Printed	RAFAEL A MIMBELA MD	-	100.00	Professional Services - Studen
09/18/2024	734754.00	Printed	RANCH HOUSE BURGERS 2	-	6,000.00	CHEESEBURGER,FRIES AND DRINK
09/18/2024	734755.00	Printed	REGINO LOPEZ III	-	135.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734756.00	Printed	REY E MEDRANO	-	100.00	Security Services at Midkiff E
09/18/2024	734757.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Educational Consultant
09/18/2024	734758.00	Printed	ROBERT WILLIAM CLOUGH	-	130.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734759.00	Printed	ROBERT LOPEZ	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/18/2024	734760.00	Printed	ROBERT RUTLEDGE	-	260.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/18/2024	734761.00	Printed	ROBERTO GARZA JR	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/18/2024	734762.00	Printed	ROEL SILVA	-	130.00	K WHITE JR HIGH FOOTBALL TEAMS
09/18/2024	734763.00	Printed	VICTORIA ROJAS	-	100.00	Security Services at Waitz Ele
09/18/2024	734764.00	Printed	RUSH TRUCK CENTERS OF TEXAS LP	-	375.60	Automotive and Bus Parts; Ite
09/18/2024	734765.00	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
09/18/2024	734766.00	Printed	SANTEX TRUCK CENTERS, LTD	-	5,966.27	Automotive and Bus Parts;RT 44
09/18/2024	734767.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	671,049.00	Textbooks - Adopted SCIENCE AD
09/18/2024	734768.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	649.74	Textbooks - Adopted 2024 CTE P
09/18/2024	734769.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	83,804.56	Textbooks - Adopted 2024 CTE P
09/18/2024	734770.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	39,900.00	Textbooks - Adopted SCIENCE AD
09/18/2024	734771.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	204,970.00	Textbooks - Adopted ** EXPERIE
09/18/2024	734772.00	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	28,560.00	Textbooks - Adopted ** EXPERIE
09/18/2024	734773.00	Printed	S&J USED TIRE AND EQUIPMENT	-	2,028.00	Fleet and Bus Repair Services
09/18/2024	734774.00	Printed	SHI GOVERNMENT SOLUTIONS INC	-	17,170.82	RENEWAL Microsoft 365 A3 - Su
09/18/2024	734775.00	Printed	FOOD DISTRIBUTORS OF NEVADA	54,532.80	-	VOID AFTER UPDATE 10/21/2024
09/18/2024	734776.00	Printed	STX DOOR SPECIALTIES SYSTEMS,INC	-	2,467.50	Maintenance-Equipment and Supp
09/18/2024	734777.00	Printed	SYSCO FOOD SERVICES	-	10,592.24	Food Preparation - Other Apron
09/18/2024	734778.00	Printed	TASB - LEGAL SERVICES DIVISION	-	2,750.00	Membership Fees-Staff-Annual R

09/18/2024	734779.00	Printed	MARENTCO INC	-	1,472.01	24" Backhoe Bucket
09/18/2024	734780.00	Printed	TERRY CAPISTRAN	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734781.00	Printed	THE MCADAMS GROUP LLC	-	1,698.75	ITEM# MJ1226 NEW AFTER TREATM
09/18/2024	734782.00	Printed	TEXAS ASSOCIATION OF SCHOOL	-	126,630.00	Insurance - Unemployment Insur
09/18/2024	734783.00	Printed	TEXAS CHILLER SYSTEMS, LLC	-	22,253.03	MISSION CISD AQUATIC CENTER BO
09/18/2024	734784.00	Printed	TEXAS DEPARTMENT OF	-	70.00	VMHS-West Main Boiler Inspecti
09/18/2024	734785.00	Printed	THE WRITING ACADEMY	-	4,748.95	Software License and Maintenan
09/18/2024	734786.00	Printed	THOMAS L NIELAND	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/18/2024	734787.00	Printed	TRESONA MULTIMEDIA, LLC	-	1,450.00	Music, Movie and Theater Royal
09/18/2024	734788.00	Printed	UIL REGION XV MUSIC	-	460.00	Registration Fees - Students U
09/18/2024	734789.00	Printed	UNIFIRST HOLDINGS LP INC.	-	1,612.38	Employee Uniforms - Lease / Re
09/18/2024	734790.00	Printed	GUTENBERG INC	-	21,011.85	Textbooks - Non-Adopted 22-151
09/18/2024	734791.00	Printed	VANESSA MORALES	-	135.00	RALPH CANTU JR HIGH VS VALLEY
09/18/2024	734792.00	Printed	GERARDO REYES VEGA	-	130.00	MISSION JR HIGH FOOTBALL TEAMS
09/18/2024	734793.00	Printed	VERNIER SOFTWARE AND TECHNOLOG	-	2,760.96	Classroom and Instructional Su
09/18/2024	734794.00	Printed	WINSUPPLY OF MCALLEN TX CO	-	14,666.44	Sewer Camera C200-DVRF 200' CA
09/18/2024	734795.00	Printed	XEROX FINANCIAL SERVICES LLC	-	1,450.39	Copier - Lease Monthly Paymen
09/18/2024	734796.00	Printed	PEDRO C. YBARRA	-	350.00	Security Services at Midkiff E
09/20/2024	734905.00	Printed	CENTRAL AIR & HEATING SERVICE, LLC.	-	665,190.00	INDOOR AIR QUALITY PROJECT FOR
09/20/2024	734906.00	Printed	MILLENNIUM ENGINEERS GROUP, INC.	-	1,391.50	CONSTRUCTION MATERIALS TESTING
09/20/2024	734907.00	Printed	UIL REGION XV MUSIC	-	400.00	Registration Fees - Students U
09/25/2024	735049.00	Printed	123 SCREEN PRINTING	-	1,008.50	Awards Trophies Promotional &
09/25/2024	735050.00	Printed	ACRISURE TEXAS RISK ADVISORS & INSURANCE	-	2,136,062.56	Insurance - Property and Casua
09/25/2024	735051.00	Printed	ADVANCE STORES CO INC	-	257.43	OPEN PO TO PURCHASE PARTS AS N
09/25/2024	735052.00	Printed	AISYS CONSULTING LLC	-	79,625.07	Computer - Hardware, Accessori
09/25/2024	735053.00	Printed	ALL CHILDREN PEDIATRIC CLINIC	-	50.00	Professional Services - Studen
09/25/2024	735054.00	Printed	ANDRE ACUNA	-	160.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	735055.00	Printed	ANNA HERRERA	-	1,000.00	21 PALM TREE TRIMMING FOR PALM
09/25/2024	735056.00	Printed	ANTHONY JUSTIN BAILEY	-	80.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735057.00	Printed	APPLE COMPUTER INC	-	80,600.00	Computer - Hardware, Accessori
09/25/2024	735058.00	Printed	PEDRO ARENAS JR	-	140.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735059.00	Printed	ARMANDO GOMEZ	-	140.00	Judging and Officiating Servic
09/25/2024	735060.00	Printed	ARTEMIO GARCIA JR	-	350.00	Security Services at the VMHS
09/25/2024	735061.00	Printed	ARTURO CASANOVA JR	-	287.50	Security Services at the VMHS
09/25/2024	735062.00	Printed	CHRISTINA PRICE	-	220.00	SWEEPSTAKES PACKAGE: CONTAINS
09/25/2024	735063.00	Printed	AUTO ZONE TEXAS	-	234.99	Automotive and Bus Parts Open
09/25/2024	735064.00	Printed	BELEN AGUIRRE	-	108.00	Prepared Meals-Sugar Cookies w
09/25/2024	735065.00	Printed	BRANDON R VILLAREAL	-	4,500.00	Contracted Services - Other MA
09/25/2024	735066.00	Printed	CONSOLIDATED ELECTRICAL	-	10,494.44	SYL FO32/835/ECO OCTRON FLOUR
09/25/2024	735067.00	Printed	C AND S SAFETY SUPPLY	-	2,166.96	First Aid & Safety supplies t
09/25/2024	735068.00	Printed	CAR CARE CENTER	-	225.00	Fleet and Bus Repair Services
09/25/2024	735069.00	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	618.22	Classroom and Instructional Su
09/25/2024	735070.00	Printed	JORGE CASTANEDA	-	160.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	735071.00	Printed	CC DISTRIBUTORS INC	-	643.62	MOP WET HEADS 20 OZ.
09/25/2024	735072.00	Printed	CENTRAL PLUMBING AND	-	61.48	(S01-001) PSH134 1751001101 2.
09/25/2024	735073.00	Printed	COCA-COLA SOUTHWEST BEVERAGES LLC	-	651.10	School Groceries-Dasani Bottle
09/25/2024	735074.00	Printed	THE COLLEGE BOARD	-	49,624.20	Testing and Assesment Kits / M
09/25/2024	735075.00	Printed	FREDDY CORTEZ	-	160.00	MISSION HIGH SCHOOL WATER POLO

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/25/2024	735076.00	Printed	CV INDUSTRIAL HARDWARE LLAC	-	2,783.12	E7018 H4 1/8 DIAMETER ELECTROD
09/25/2024	735077.00	Printed	MARCO DE LA GARZA	-	75.00	KWHITE JR HIGH FOOTBALL TEAM V
09/25/2024	735078.00	Printed	DEAN DAIRY FLUID, LLC	-	10,559.25	Food Commodity -- DAIRY AND JU
09/25/2024	735079.00	Printed	DEAN DAIRY FLUID, LLC	-	7,327.65	Food Commodity -- DAIRY AND JU
09/25/2024	735080.00	Printed	DEAN DAIRY FLUID, LLC	-	5,541.42	Food Commodity -- DAIRY AND JU
09/25/2024	735081.00	Printed	DEAN DAIRY FLUID, LLC	-	4,450.48	Food Commodity -- DAIRY AND JU
09/25/2024	735082.00	Printed	DEAN DAIRY FLUID, LLC	-	3,856.03	Food Commodity -- DAIRY AND JU
09/25/2024	735083.00	Printed	DEAN DAIRY FLUID, LLC	-	3,244.85	Food Commodity -- DAIRY AND JU
09/25/2024	735084.00	Printed	DEAN DAIRY FLUID, LLC	-	2,482.14	Food Commodity -- DAIRY AND JU
09/25/2024	735085.00	Printed	DEAN DAIRY FLUID, LLC	-	540.60	Food Commodity - DAIRY AND JUI
09/25/2024	735086.00	Printed	DELTA AIR CONDITIONING, INC	-	4,255.00	MCHS REPLACE BAD MOTOR LABOR T
09/25/2024	735087.00	Printed	DEMCO INC	-	309.14	General Merchandise - Incentiv
09/25/2024	735088.00	Printed	DEVIN DISTRIBUTING AND	-	253.60	Food Preparation - Other - RFP
09/25/2024	735089.00	Printed	ROGELIO DIAZ	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/25/2024	735090.00	Printed	DIESEL FLEET CARE LLC	-	442.00	DOT INSPECTIONS FOR FLEET
09/25/2024	735091.00	Printed	ERIC DIMARZIO	-	42.19	Classroom and Instructional Su
09/25/2024	735092.00	Printed	DISCOVERY CHARTER BUSES LLC	-	2,800.00	Charter Bus Rental- FOR VMHS V
09/25/2024	735093.00	Printed	ERIC DONALSON	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735094.00	Printed	DURANS AIR CONDITION	-	480.00	LABOR FOR FLEET RT 97 / UNIT 2
09/25/2024	735095.00	Printed	MIGDALIA ECHAVARRIA	-	190.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735096.00	Printed	ECONOMY AWARDS, LLC	-	261.46	Awards Trophies Promotional &
09/25/2024	735097.00	Printed	EDUARDO CUELLAR	-	75.00	KWHITE JR HIGH FOOTBALL TEAM V
09/25/2024	735098.00	Printed	EL PATIO	-	96.25	Prepared Meals BREAKFAST TACOS
09/25/2024	735099.00	Printed	ELOY D PULIDO	-	80.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735100.00	Printed	ENGAGE! LEARNING LLC	-	62,500.00	Educational Staff Development
09/25/2024	735101.00	Printed	FASCLAMPITT MCALLEN	-	285.00	Item 8600558 39 x 164 Gloss Ba
09/25/2024	735102.00	Printed	FERNANDO GARCIA	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/25/2024	735103.00	Printed	FERNANDO RODRIGUEZ	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735104.00	Printed	FLINN SCIENTIFIC CO INC	-	65.56	Classroom and Instructional Su
09/25/2024	735105.00	Printed	FLORES RYAN EDWARDO	-	120.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/25/2024	735106.00	Printed	FORDE-FERRIER, LLC	-	4,095.00	FFMU64 ULTIMATE MATH-ENGLISH
09/25/2024	735107.00	Printed	FOREMOST TELECOMMUNICATIONS	-	2,297.39	Category 1 Internet Access (FR
09/25/2024	735108.00	Printed	FUN AND FUNCTION LLC	-	9,214.36	Classroom and Instructional Su
09/25/2024	735109.00	Printed	GUSTAVO GARCIA	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735110.00	Printed	RAYMUNDO GARZA JR	-	800.00	Security Services at the VMHS
09/25/2024	735111.00	Printed	ROGELIO GARZA, JR.	-	130.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	735112.00	Printed	THE TEACHERS TOUCH	-	4,893.25	Classroom and Instructional Su
09/25/2024	735113.00	Printed	GOVERNMENT FINANCE OFFICERS	-	885.00	Membership Fees - Staff MEMBE
09/25/2024	735114.00	Printed	ANNA D GOMEZ	1,794.50	-	VOID AFTER UPDATE 09/26/2024
09/25/2024	735115.00	Printed	EDGAR R GONZALEZ	-	140.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735116.00	Printed	LUIS MIGUEL GONZALEZ	-	200.00	Security Services at the R. Ca
09/25/2024	735117.00	Printed	GOODHEART WILLCOX COMPANY, INC.	-	3,448.80	Classroom and Instructional Su
09/25/2024	735118.00	Printed	GOV CONNECTION INC	-	785.13	Printers and Plotters 34014689
09/25/2024	735119.00	Printed	GRANICK SPORT INC	-	1,126.54	WINART WATER POLO BALL SIZE 4
09/25/2024	735120.00	Printed	GUADALUPE GONZALEZ	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735121.00	Printed	HAL LEONARD CORP	-	80.99	Music Arrangements & Sheet Mus
09/25/2024	735122.00	Printed	HARTMAN PUBLISHING INC	-	997.69	Classroom and Instructional Su
09/25/2024	735123.00	Printed	HUMBERTO ZAVALA	-	140.00	MISSION HIGH SCHOOL VARSITY FO

09/25/2024	735124.00	Printed	DARIAN DANIELLE IBARRA	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/25/2024	735125.00	Printed	INSTITUTE FOR SUPPLY MANGEMENT RIO GRAND	-	850.00	Lodging - Staff Public Educat
09/25/2024	735126.00	Printed	JESSICA GAYTAN	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735127.00	Printed	JOHN KOREY	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735128.00	Printed	JOHN RODRIGUEZ	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735129.00	Printed	JOHNSON SUPPLY	-	979.50	MHS H-5 Replace bad Compressor
09/25/2024	735130.00	Printed	JORDAN LEE	-	275.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	735131.00	Printed	JOSE CORTEZ	-	210.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735132.00	Printed	JOSE GUERRA	-	155.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735133.00	Printed	JUAN CASSO	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/25/2024	735134.00	Printed	JUAN QUIROZ	-	140.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735135.00	Printed	KENNETH ANTHONY MARTINEZ	-	637.50	Security Services at the VMHS
09/25/2024	735136.00	Printed	KEVIN MICHAEL REYES	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735137.00	Printed	KIDS FIRST PEDIATRICS	-	20.00	Professional Services - Studen
09/25/2024	735138.00	Printed	LEONARDO GARCIA MD	-	40.00	Professional Services - Studen
09/25/2024	735139.00	Printed	LABATT FOOD SERVICE	-	277,805.26	Food Commodity - RFP 23-AGENCY
09/25/2024	735140.00	Printed	LABATT FOOD SERVICE	-	12,390.46	Food Commodity - RFP 23-AGENCY
09/25/2024	735141.00	Printed	LAKESHORE EQUIPMENT COMPANY	-	922.25	ITEM: HH397 - Tactile Alphabe
09/25/2024	735142.00	Printed	THE LEARNING INTERNET INC	-	259,944.00	LEARNING.COM'S K-8 TechApps fo
09/25/2024	735143.00	Printed	LEONEL BETANCOURT	-	215.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735144.00	Printed	LEXIA VOYAGER SOPRIS INC	-	2,163.15	General Reading and Reference
09/25/2024	735145.00	Printed	LIFE STAR EMS INC	-	8,746.00	RCJH 9/9/2024 @ VMHS Ambulance
09/25/2024	735146.00	Printed	LIVANIA ZAVALA-SPINETTI MD PA	-	15.00	Professional Services - Studen
09/25/2024	735147.00	Printed	LONE STAR DOORS	-	425.00	VMHS SERVICE and ADJUST ROLLIN
09/25/2024	735148.00	Printed	ALAN LOWMAN	-	1,500.00	Classroom and Instructional Su
09/25/2024	735149.00	Printed	LUCAS A LEOS	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735150.00	Printed	JANIE FLORES	-	108.00	Awards Trophies Promotional &
09/25/2024	735151.00	Printed	MISSION AUTO ELECTRIC INC	-	301.37	Stock items for Grounds Contr
09/25/2024	735152.00	Printed	MARIO DE LEON JR	-	215.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735153.00	Printed	MARIO J REYNA	-	190.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735154.00	Printed	MARK KNUCKLES	-	140.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/25/2024	735155.00	Printed	MAURICIO URIA LOMELI	-	160.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	735156.00	Printed	MCALLEN PUBLIC UTILITIES	-	618.80	Water, Sewer and Waste Mgmt Ut
09/25/2024	735157.00	Printed	MERCEDES ISD	-	400.00	Registration Fees - Students Q
09/25/2024	735158.00	Printed	MIGUEL A SOLIS	-	70.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735159.00	Printed	MISSION QUICK LUBE, INC	-	21.00	OPEN PO FOR MAINTENANCE VEHICL
09/25/2024	735160.00	Printed	JOE MOROLES	-	140.00	MISSION HIGH SCHOOL VARSITY FO
09/25/2024	735161.00	Printed	NALCO COMPANY	-	3,164.96	WATER TREATMENT FOR CLOSE LOOP
09/25/2024	735162.00	Printed	NCS PEARSON INC	-	6,225.00	Testing and Assesment Kits / M
09/25/2024	735163.00	Printed	NOEL PEDRAZA	-	140.00	MISSION VETERANS MEMORIAL HIGH
09/25/2024	735164.00	Printed	ONE BEAT CPR LEARNING CENTER LLC	-	3,760.40	#CR2-11141-000165 CR2 REPLACE
09/25/2024	735165.00	Printed	JESUS BENJAMIN ESCOBAR	-	195.00	Awards Trophies Promotional &
09/25/2024	735166.00	Printed	PARTS TOWN LLC	-	3,117.55	Food Service Equipment Mainten
09/25/2024	735167.00	Printed	PATHFUL, INC.	-	13,000.00	Software License and Maintenan
09/25/2024	735168.00	Printed	PERRY MECHANICAL SERVICE, LLC	-	84,553.00	Leal Elem. Service Call McQuay
09/25/2024	735169.00	Printed	MERITUM ENERGY HOLDINGS	-	3,658.55	Fuel an Oil Unleaded for White
09/25/2024	735170.00	Printed	PINNACLE HEALTHCARE PLLC	-	25.00	Professional Services - Studen
09/25/2024	735171.00	Printed	POCKET NURSE ENTERPRISES INC	-	356.38	Nursing Equipment and Supplies

09/25/2024	735172.00	Printed	MISSION PUBLISHING CO INC	-	5,814.25	Fundraising Merchandise 150 Pa
09/25/2024	735173.00	Printed	PROGRESSIVE COMMERCIAL AQUATICS, LLC	-	4,754.00	AUACCTAB ACCUTAB #BLUESL TAB H
09/25/2024	735174.00	Printed	PUIG REHABILITATION LP	-	800.00	Professional Services - Pre-Em
09/25/2024	735175.00	Printed	QUIZIZZ INC	-	7,920.63	Software License and Maintenan
09/25/2024	735176.00	Printed	RALPH MORIN	-	280.00	MISSION HIGH SCHOOL JV/9TH FOO
09/25/2024	735177.00	Printed	RANDY DE LA GARZA	-	287.50	Security Services at the VMHS
09/25/2024	735178.00	Printed	REPUBLIC SERVICES INC	-	636.82	Water, Sewer and Waste Mgmt Ut
09/25/2024	735179.00	Printed	RESTAURANTE MOLCAS LLC	97.50	-	VOID AFTER UPDATE 10/11/2024
09/25/2024	735180.00	Printed	ROCIO REYNA	450.00	-	VOID AFTER UPDATE 10/01/2024
09/25/2024	735181.00	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Educational Consultant
09/25/2024	735182.00	Printed	ROBERTO SILVA	-	120.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735183.00	Printed	ROMAN VILLARREAL	-	205.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	735184.00	Printed	RUBEN R GONZALEZ JR	-	287.50	Security Services at the VMHS
09/25/2024	735185.00	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
09/25/2024	735186.00	Printed	SAMUEL REYNOLDS	-	45.00	Hazardous Material Disposal PI
09/25/2024	735187.00	Printed	SANTEX TRUCK CENTERS, LTD	-	3,523.02	ITEM# 202X/NED ENGINE SOFTWARE
09/25/2024	735188.00	Printed	SCHOLASTIC TESTING SERVICE INC	-	1,843.62	Testing and Assessment Kits /
09/25/2024	735189.00	Printed	SCOTT PLATTETER	-	319.00	Membership Fees - Staff/The Sc
09/25/2024	735190.00	Printed	CITY OF MISSION	-	17,000.00	2024-2025 8/1/2024-5/31/2025 G
09/25/2024	735191.00	Printed	SIRIUS EDUCATION SOLUTIONS	-	759.00	Classroom and Instructional Su
09/25/2024	735192.00	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	94.00	Past due Registration fees whi
09/25/2024	735193.00	Printed	SUPER DUPER INC	-	2,599.35	Software License and Maintenan
09/25/2024	735194.00	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	5,550.00	ENVIRONMENTAL ANNUAL SUBSCRIPT
09/25/2024	735195.00	Printed	TEXAS DANCE EDUCATORS ASSOCIATION(TDEA)	-	300.00	Registration Fees - Students T
09/25/2024	735196.00	Printed	TEXAS DANCE EDUCATORS ASSOCIATION(TDEA)	-	300.00	Registration Fees - Students
09/25/2024	735197.00	Printed	MARENTCO INC	-	288.42	3/4 x 100 sewer machine
09/25/2024	735198.00	Printed	JSJ RODRIGUEZ INC	-	2,095.60	5 INTERCOM SPEAKERS WERE SPEAK
09/25/2024	735199.00	Printed	ADAMS BOOK COMPANY	-	360.16	Testing and Assessment Kits /
09/25/2024	735200.00	Printed	TERESA RUTH NAVARRO	-	140.00	MISSION HIGH SCHOOL VOLLEYBALL
09/25/2024	735201.00	Printed	TEXAS GAS SERVICE	-	3,179.00	Natural Gas Utilities JULY 20
09/25/2024	735202.00	Printed	TEXTHELP INC	-	1,000.19	Software License and Maintenan
09/25/2024	735203.00	Printed	DATA MANAGEMENT INC	-	55,573.43	ENTERPRISE LICENSE ANNUAL PLAN
09/25/2024	735204.00	Printed	TMEA REGION XV ORCHESTRA	-	120.00	Registration Fees - Students
09/25/2024	735205.00	Printed	TMEA REGION XV ORCHESTRA	-	90.00	Registration Fees - Students 0
09/25/2024	735206.00	Printed	TMEA	-	110.00	Registration Fees - Students T
09/25/2024	735207.00	Printed	TMEA REGION XV VOCAL DIVISION	-	395.00	Registration Fees - Students D
09/25/2024	735208.00	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/24 - 05/25 S
09/25/2024	735209.00	Printed	TRINIDAD GARZA	-	120.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/25/2024	735210.00	Printed	UNIFIRST HOLDINGS LP INC.	-	1,520.42	24" Dust Mop Laundry Services
09/25/2024	735211.00	Printed	VALLEY GROCERS LLC	-	3,359.00	Food Preparation - Other Mediu
09/25/2024	735212.00	Printed	ADRIAN RAY FLORES	-	144.97	Student Uniforms - Extra Curri
09/25/2024	735213.00	Printed	XEROX FINANCIAL SERVICES LLC	-	5,870.31	Copier - Lease 12/22 - 06/23 7
09/25/2024	735214.00	Printed	PEDRO C. YBARRA	-	750.00	Security Services at the VMHS
09/25/2024	735215.00	Printed	LORENZO FELIX ZAVALA JR	-	140.00	VMHS VOLLEYBALL TEAMS VS LA JO
09/30/2024	735392.00	Printed	ANNA D GOMEZ	-	760.75	Fall Commencement Graduations
			Totals for **Printed** Check Type	110,274.80	7,373,386.62	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/03/2024	733773	Credit Card	AMAZON	-	104.85	Classroom and Instructional Su
09/03/2024	733774	Credit Card	AMAZON	-	394.14	Classroom and Instructional Su
09/03/2024	733775	Credit Card	AMAZON	-	880.74	Classroom and Instructional Su
09/03/2024	733776	Credit Card	AMAZON	-	426.92	Classroom and Instructional Su
09/03/2024	733777	Credit Card	AMAZON	-	2,182.70	Classroom and Instructional Su
09/03/2024	733778	Credit Card	AMAZON	-	16.99	Professional Audio Photo Video
09/03/2024	733779	Credit Card	AMAZON	-	69.22	Office Supplies-CONTRACT 045KN
09/03/2024	733780	Credit Card	AMAZON	-	279.20	Classroom and Instructional Su
09/03/2024	733781	Credit Card	AMAZON	-	303.30	Classroom and Instructional Su
09/03/2024	733782	Credit Card	AMAZON	-	241.56	Classroom and Instructional Su
09/03/2024	733783	Credit Card	AMAZON	-	395.80	Classroom and Instructional Su
09/03/2024	733784	Credit Card	AMAZON	-	101.88	SmartSign Pack of 1, 18 x 18 i
09/03/2024	733785	Credit Card	AMAZON	-	31.70	Cable Matters VGA to VGA Cable
09/03/2024	733786	Credit Card	AMAZON	-	320.09	Office Supplies/ Cow Print Com
09/03/2024	733787	Credit Card	AMAZON	-	88.62	Office Supplies/ Cow Print Com
09/03/2024	733788	Credit Card	AMAZON	-	381.26	Hand2mind Soft Foam Place Valu
09/03/2024	733789	Credit Card	AMAZON	-	191.38	Bird-X BXP-PRO WP Electronic C
09/03/2024	733790	Credit Card	SAMSCLUB #8250	-	1,146.24	Water (16.9 fl. oz., Bottle.)
09/03/2024	733791	Credit Card	SAMSCLUB #8250	-	99.48	FR 001-5009; PLATES & PANS NEE
09/03/2024	733792	Credit Card	TARGET 00022376	-	80.50	GIFT BAGS
09/03/2024	733793	Credit Card	WAL MART COMMUNITY BRC	-	139.00	OZARK TRAIL ALL TERRAIN FOLDAB
09/03/2024	733794	Credit Card	WALGREENS	-	54.37	General Merchandise-BACK TO SC
09/03/2024	733795	Credit Card	TEPSA	-	426.00	Membership Fees - Staff PRINC
09/03/2024	733796	Credit Card	UNITED STATES POST OFFICE	-	9.68	Mail Services - First class ma
09/03/2024	733797	Credit Card	TRACTOR SUPPLY COMPANY	-	74.26	GAS CYLINDER 20LB GASES NEEDED
09/03/2024	733798	Credit Card	HEB	-	59.98	Cake for monthly staff birthda
09/03/2024	733799	Credit Card	TAFE	-	80.00	MEMBERSHIP RENEWAL FOR MHS FOR
09/03/2024	733800	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	32.50	Fleet and Bus Repair Services
09/03/2024	733801	Credit Card	WAL MART COMMUNITY BRC	-	29.98	Computer - Hardware, Accessori
09/03/2024	733802	Credit Card	WAL MART COMMUNITY BRC	-	29.98	Computer - Hardware, Accessori
09/03/2024	733803	Credit Card	TAHPERD	-	240.00	Registration Fee - Staff EARLY
09/03/2024	733804	Credit Card	WAL MART COMMUNITY BRC	-	42.00	General Merchandise ** Credit
09/03/2024	733805	Credit Card	SAMSCLUB #8250	-	539.88	Member's mark 5-shelf Storage
09/03/2024	733806	Credit Card	AMAZON	-	30.68	Physical Education Equipment a
09/03/2024	733807	Credit Card	AMAZON	-	360.00	Office Supplies- Infun Plastic
09/03/2024	733808	Credit Card	AMAZON	-	139.96	Duracell MN24P36 CopperTop Alk
09/03/2024	733809	Credit Card	AMAZON	-	26.80	Duracell MN24P36 CopperTop Alk
09/03/2024	733810	Credit Card	AMAZON	-	84.34	Duracell MN24P36 CopperTop Alk
09/03/2024	733811	Credit Card	AMAZON	-	249.95	Duracell MN24P36 CopperTop Alk
09/03/2024	733812	Credit Card	AMAZON	-	1,744.20	PUNCIA 2 Tiers Metal Rolling F
09/03/2024	733813	Credit Card	AMAZON	-	481.24	PUNCIA 2 Tiers Metal Rolling F
09/03/2024	733814	Credit Card	BURTON COMPANIES LLC	-	54.24	ITEM# KN32011 QR VALVE BUYBOAR
09/03/2024	733815	Credit Card	EL PATO MEXICAN FOOD	-	59.70	Prepared Meals Breakfast Tacos
09/03/2024	733816	Credit Card	SANTEX TRUCK CENTERS, LTD	-	467.10	ITEM# 202N/355855C92 HOUSING I
09/03/2024	733817	Credit Card	SANTEX TRUCK CENTERS, LTD	-	104.79	ITEM# 202N/355855C92 HOUSING I
09/03/2024	733818	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	224.76	FOODS NEEDED FOR MHS FFA FUNDR
09/03/2024	733819	Credit Card	AGUILARS MEAT MARKET	-	114.33	FOODS NEEDED FOR MHS FFA FUNDR

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/03/2024	733820	Credit Card	AMAZON	-	22.99	Classroom and Instructional Su
09/03/2024	733821	Credit Card	AMAZON	-	98.70	Classroom and Instructional Su
09/03/2024	733822	Credit Card	AMAZON	-	11.88	Classroom and Instructional Su
09/03/2024	733823	Credit Card	AMAZON	-	1,204.93	Classroom and Instructional Su
09/03/2024	733824	Credit Card	WAL-MART #0395 SE2	-	41.64	School Groceries contract# P00
09/03/2024	733825	Credit Card	FIVE BELOW, INC.	-	934.05	General Merchandise Cav Store
09/03/2024	733826	Credit Card	FIVE BELOW, INC.	-	740.45	General Merchandise Cav Store
09/03/2024	733827	Credit Card	HEB	-	81.12	Prepared Meals Tajin Classico
09/03/2024	733828	Credit Card	HEB	-	103.84	Classroom and Instructional Su
09/03/2024	733829	Credit Card	AMAZON	-	25.00	General Merchandise Contract 0
09/03/2024	733830	Credit Card	AMAZON	-	1,208.71	General Merchandise Contract 0
09/03/2024	733831	Credit Card	AMAZON	-	359.23	Classroom and Instructional Su
09/03/2024	733832	Credit Card	LA REYNERA BAKERY	-	31.20	Prepared Meals - Pan Dulce for
09/03/2024	733833	Credit Card	TRACTOR SUPPLY COMPANY	-	279.98	RM43 2.5 GAL TOTAL VEGETATION
09/03/2024	733834	Credit Card	AMAZON	-	342.40	General Merchandise Contract 0
09/03/2024	733835	Credit Card	DOMINOS PIZZA	-	57.49	Prepared Meals Food for drama
09/03/2024	733836	Credit Card	HEB	-	23.32	School Groceries-CONTRACT R-T-
09/03/2024	733837	Credit Card	RIO GRANDE POULTRY	-	211.68	FOODS NEEDED FOR MHS FFA FUNDR
09/03/2024	733838	Credit Card	AMAZON	-	173.49	Contract: 045KN-01 Item: GBC T
09/03/2024	733839	Credit Card	AMAZON	-	207.86	Office Supplies new star food
09/03/2024	733840	Credit Card	WAL MART COMMUNITY BRC	-	475.60	Assorted Board Games
09/04/2024	733841	Credit Card	AMAZON	-	504.67	Contract 045-KN-01 **Items for
09/04/2024	733842	Credit Card	AMAZON	-	26.87	LLCO 10 KEY DO18 FITS ALLEN BR
09/04/2024	733843	Credit Card	GAMESTOP	-	105.76	Travel Fees - Other Items purc
09/04/2024	733844	Credit Card	AMAZON	-	829.25	Physical Education Equipment a
09/04/2024	733845	Credit Card	AMAZON	-	346.88	RAOKUKH DZ4733 MS PATIO UMBREL
09/04/2024	733846	Credit Card	AMAZON	-	182.99	General Merchandise - Ids for
09/04/2024	733847	Credit Card	TAHPERD	-	255.00	Registration Fee - Staff Early
09/04/2024	733848	Credit Card	AMAZON	-	89.40	ALCEDO SHARPS CONTAINER 2 GALL
09/04/2024	733849	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	16.20	Toll fees for travel Travel to
09/04/2024	733850	Credit Card	AMAZON	-	54.80	Classroom and Instructional Su
09/04/2024	733851	Credit Card	AMAZON	-	541.99	Awards Trophies Promotional &
09/04/2024	733852	Credit Card	HEB	-	133.69	Contract: P00246 Item: Mexican
09/04/2024	733853	Credit Card	TEXAS FFA ASSOCIATION	-	978.80	Registration fees for students
09/04/2024	733856	Credit Card	AMAZON	-	137.94	LED FOAM GLOW STICKS CONRACT:0
09/04/2024	733857	Credit Card	HEB GROCERY CO	-	50.65	School Groceries - HEB full si
09/04/2024	733858	Credit Card	SANTEX TRUCK CENTERS, LTD	-	514.03	ITEM# 202N/2208845C1 BELT SEAT
09/04/2024	733859	Credit Card	HEB GROCERY CO	-	106.76	Progress Report Card Night Con
09/04/2024	733860	Credit Card	AMAZON	-	211.04	FULLMOON 150 PCS NO BLEED CLIC
09/04/2024	733861	Credit Card	AMAZON	-	663.84	General Merchandise - Uplus 12
09/04/2024	733862	Credit Card	LA CASA DEL TACO MISSION	-	478.50	Prepared Meals:Mission CISD 24
09/04/2024	733863	Credit Card	THE GRIFFIN GRILL	-	462.50	Prepared Meals:Mission CISD 24
09/04/2024	733864	Credit Card	VALERO	-	28.00	Travel Fuel Fees - FOR ATTENDI
09/04/2024	733865	Credit Card	HEB	-	33.12	Marinela Gansito Snack contra
09/04/2024	733866	Credit Card	BURGER KING	-	60.00	ASSORTED CROISSANTS FOR PD AUG
09/04/2024	733867	Credit Card	HYATT	-	1,145.34	Meals - Staff - 4/12/24
09/05/2024	733976	Credit Card	AMAZON	-	329.00	Contract 045-KN-01 Atrix - VAC
09/05/2024	733977	Credit Card	AMAZON	-	41.21	Classroom and Instructional Su

Mission CISD
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09/05/2024	733978	Credit Card	HEB	-	342.66	ALL GROCERIES ARE FOR FOOTBALL
09/05/2024	733979	Credit Card	AMAZON	-	68.00	Torani Sugar Free Syrup, Blue
09/05/2024	733980	Credit Card	AMAZON	-	245.03	Torani Sugar Free Syrup, Blue
09/05/2024	733981	Credit Card	AMAZON	-	8.59	DERMOPLAST SPRAY 2.75 OZ (PACK
09/05/2024	733982	Credit Card	AMAZON	-	(471.41)	Office Supplies/Roowest Employ
09/05/2024	733983	Credit Card	AMAZON	-	76.61	Classroom and Instructional Su
09/05/2024	733984	Credit Card	AMAZON	-	49.59	Classroom and Instructional Su
09/05/2024	733985	Credit Card	AMAZON	-	19.86	Classroom and Instructional Su
09/05/2024	733986	Credit Card	AMAZON	-	180.08	Classroom and Instructional Su
09/05/2024	733987	Credit Card	AMAZON	-	131.88	Mifflin-USA Vertical Plastic C
09/05/2024	733988	Credit Card	SAMSCLUB #8250	-	52.38	ITEMS NEEDED FOR MHS FFA FUNDR
09/05/2024	733989	Credit Card	OFFICE DEPOT	-	128.93	AVERY PRINTABLE BUSINESS CARDS
09/05/2024	733990	Credit Card	WAL MART COMMUNITY BRC	-	13.88	General Merchandise ** Paying
09/05/2024	733991	Credit Card	TACO OLE	-	23.88	Prepared Meals for Board Membe
09/05/2024	733992	Credit Card	UNITED STATES POST OFFICE	-	9.68	Postage: OPEN PO FOR CERTIFIED
09/05/2024	733993	Credit Card	SAMSCLUB #8250	-	338.86	School Groceries-HST Twinkie/C
09/05/2024	733994	Credit Card	ENTERPRISE HOLDINGS INC	-	374.71	Vehicle Rental - Cavazos DI 10
09/05/2024	733995	Credit Card	ENTERPRISE HOLDINGS INC	-	225.86	Vehicle Rental - Cavazos DI 10
09/05/2024	733996	Credit Card	ENTERPRISE HOLDINGS INC	-	196.84	Vehicle Rental - Cavazos DI 10
09/05/2024	733997	Credit Card	ENTERPRISE HOLDINGS INC	-	7.39	Vehicle Rental - Cavazos DI 10
09/05/2024	733998	Credit Card	HYATT	-	1,073.46	Meals - Staff - 4-12-24
09/05/2024	734000	Credit Card	AMAZON	-	109.99	Logitech MX Keys S Wireless Ke
09/05/2024	734001	Credit Card	HEB GROCERY CO	-	281.28	School Groceries - hotdogs and
09/05/2024	734002	Credit Card	MISSION BOWL ALLEY LLC	-	1,716.10	MEAL FOR TEAM BUILDING EXCERCI
09/05/2024	734003	Credit Card	MARRIOTT MARQUISHOUSTO	-	990.03	Lodging - Staff MIGUEL TORRES
09/05/2024	734004	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	32.50	Vehicle Registration Renewal P
09/05/2024	734005	Credit Card	DOLLAR TREE	-	120.00	General Merchandise-Black Plas
09/05/2024	734006	Credit Card	DOLLAR TREE	-	6.25	General Merchandise-Hexagon Mi
09/05/2024	734007	Credit Card	AMAZON	-	174.45	General Merchandise-240 Pcs Ba
09/05/2024	734008	Credit Card	AMAZON	-	29.49	General Merchandise-Acrylic Ou
09/05/2024	734009	Credit Card	AMAZON	-	282.55	Classroom and Instructional Su
09/05/2024	734010	Credit Card	AMAZON	-	140.73	Classroom and Instructional Su
09/05/2024	734011	Credit Card	AMAZON	-	478.25	Classroom and Instructional Su
09/05/2024	734012	Credit Card	AMAZON	-	136.81	Classroom and Instructional Su
09/05/2024	734013	Credit Card	AMAZON	-	88.59	General Merchandise-Black & De
09/05/2024	734014	Credit Card	AMAZON	-	280.00	ALCEDO SHARPS CONTAINER 2 GALL
09/05/2024	734015	Credit Card	SPRINGHILL SUITES	-	369.00	Lodging - Staff for Mr. Cerril
09/05/2024	734016	Credit Card	HAMPTON INN	-	658.98	Lodging - Staff-Mrs.GUERRA Tex
09/06/2024	734017	Credit Card	PLUCKERS	-	(0.41)	Lodging for staff Travel to Te
09/06/2024	734018	Credit Card	IN-N-OUT BURGER	-	130.75	Lodging for staff Travel to Te
09/06/2024	734019	Credit Card	PETER PIPER PIZZA #64	-	151.87	Meals - FOR VMHS GIRLS CC AT R
09/06/2024	734020	Credit Card	PETER PIPER PIZZA #64	-	76.04	Meals - LUNCH FOR VMHS BOYS CC
09/06/2024	734021	Credit Card	JASONS DELI	-	118.20	Meals - LUNCH FOR VMHS VARSITY
09/06/2024	734022	Credit Card	CHICK-FIL-A	-	104.00	Meals - LUNCH FOR VMHS VARSITY
09/06/2024	734023	Credit Card	CHICK-FIL-A	-	76.92	Meals - LUNCH FOR VMHS JV VOLL
09/06/2024	734024	Credit Card	AMAZON	-	235.38	Computer-Hardware, Accessories
09/06/2024	734025	Credit Card	JASONS DELI	-	355.60	Meals - DINNER FOR VMHS VOLLEY
09/06/2024	734026	Credit Card	AMAZON	-	140.00	Classroom and Instructional Su

Mission CISD
Check Register by Vendor, Check Date
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09/06/2024	734027	Credit Card	AMAZON	-	246.99	Classroom and Instructional Su
09/06/2024	734028	Credit Card	AMAZON	-	227.90	Classroom and Instructional Su
09/06/2024	734029	Credit Card	TASBO	-	145.00	Membership Fees - Staff INV#
09/06/2024	734030	Credit Card	TASBO	-	195.00	Registration Fee - Staff ORDE
09/06/2024	734031	Credit Card	SAMSCLUB #8250	-	206.32	Fundraising Merchandise Ricos
09/06/2024	734032	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff-STAFF
09/06/2024	734033	Credit Card	TIVA	-	1,525.00	Registration Fee - Staff 7/13-
09/06/2024	734034	Credit Card	PIZZA PROPERTIES LTD	-	130.35	Prepared Meals - Pizza for sta
09/06/2024	734035	Credit Card	QUICKTRIP	-	8.97	Travel Fuel Fees 07/13/2024 TI
09/06/2024	734036	Credit Card	WAL-MART #0397	-	119.10	School Groceries - Muffins for
09/06/2024	734037	Credit Card	WAL-MART #0397	-	139.00	General Merchandise Girls Athl
09/06/2024	734038	Credit Card	WAL-MART #0397	-	54.42	*will use cc* General Merchand
09/06/2024	734039	Credit Card	HEB	-	10.00	Travel Fuel Fees 12/9/2023 0:0
09/06/2024	734040	Credit Card	TEXAS CHORAL DIRECTORS ASSOC	-	228.00	Lodging - Staff-for Ms.Guerra
09/06/2024	734041	Credit Card	WAL MART COMMUNITY BRC	-	15.65	Classroom and Instructional Su
09/06/2024	734042	Credit Card	WAL MART COMMUNITY BRC	-	165.54	Classroom and Instructional Su
09/06/2024	734043	Credit Card	SOUTH TEXAS PACK & SHIP	-	273.72	Mail Services Had to overnight
09/06/2024	734044	Credit Card	HEB	-	33.32	Food Commodity RECIPES FOR MEN
09/06/2024	734045	Credit Card	FORMAGRID INC	-	1,122.83	**Credit Card** Database Manag
09/06/2024	734046	Credit Card	BEST BUY	-	284.94	Football Equipment and Supplie
09/06/2024	734047	Credit Card	CHICK FIL A	-	391.00	Prepared Meals UIL EXEC MEETIN
09/06/2024	734048	Credit Card	HEB	-	47.84	FUNDRAISING ITEMS NEEDED FOR T
09/06/2024	734049	Credit Card	FEMA ENTERPRISES INC	-	9.03	Prepared Meals - Volunteer Ori
09/06/2024	734050	Credit Card	AMAZON	-	1,160.19	FURMAX OFFICE CHAIR MID BACK S
09/06/2024	734051	Credit Card	AMAZON	-	1,247.74	LS1250EN MAGNETIC TRANSFORMS
09/06/2024	734052	Credit Card	AMAZON	-	18.97	Awards Trophies Promotional &
09/06/2024	734053	Credit Card	AMAZON	-	87.80	Awards Trophies Promotional &
09/06/2024	734054	Credit Card	AMAZON	-	191.74	Awards Trophies Promotional &
09/09/2024	734055	Credit Card	WAL MART COMMUNITY BRC	-	59.98	School Groceries - Cake for Su
09/09/2024	734056	Credit Card	WAL MART COMMUNITY BRC	-	150.82	FUNDRAISING ITEMS NEEDED FOR T
09/09/2024	734057	Credit Card	WAL MART COMMUNITY BRC	-	140.75	FUNDRAISING ITEMS NEEDED FOR T
09/09/2024	734058	Credit Card	AMAZON	-	363.03	Classroom and Instructional Su
09/09/2024	734059	Credit Card	AMAZON	-	228.57	General Merchandise - Staff we
09/09/2024	734060	Credit Card	AMAZON	-	105.68	Furniture - Standing desk for
09/09/2024	734061	Credit Card	AMAZON	-	5,388.48	Furniture - Metal cabinets for
09/09/2024	734062	Credit Card	SAMSCLUB #8250	-	423.02	Fundraising Merchandise ITEM 9
09/09/2024	734063	Credit Card	AMAZON	-	71.80	General Merchandise - ID badge
09/09/2024	734064	Credit Card	AMAZON	-	20.50	Classroom and Instructional Su
09/09/2024	734065	Credit Card	AMAZON	-	53.00	Classroom and Instructional Su
09/09/2024	734066	Credit Card	AMAZON	-	575.69	Classroom and Instructional Su
09/09/2024	734067	Credit Card	HEB	-	95.30	Fundraising Merchandise- OR MJ
09/09/2024	734068	Credit Card	PAPPA'S PIZZA	-	330.50	Fundraising Merchandise Large
09/09/2024	734069	Credit Card	SIZZLING CAESARS LLC	-	97.35	Fundraising Merchandise- CONCE
09/09/2024	734070	Credit Card	SIZZLING CAESARS LLC	-	123.31	Prepared Meals- for teacher du
09/09/2024	734071	Credit Card	HEB	-	112.50	Prepared Meals COOKIE TRAYS 48
09/09/2024	734072	Credit Card	HEB	-	15.94	School Groceries- Colored Cupc
09/09/2024	734073	Credit Card	HEB	-	64.82	School Groceries - Staff cake
09/09/2024	734074	Credit Card	HEB	-	113.10	ITEMS NEEDED FOR BUILDING TRAD

09/09/2024	734075	Credit Card	AMAZON	-	820.80	Classroom and Instructional Su
09/09/2024	734076	Credit Card	AMAZON	-	1,580.62	Classroom and Instructional Su
09/09/2024	734077	Credit Card	AMAZON	-	54.95	General Merchandise - Defendca
09/09/2024	734078	Credit Card	AMAZON	-	226.80	School Groceries - Splenda Zer
09/09/2024	734079	Credit Card	AMAZON	-	77.82	BANANA OF BOAT SPORT ULTRA SPF
09/09/2024	734080	Credit Card	AMAZON	-	30.67	Classroom and Instructional Su
09/09/2024	734081	Credit Card	AMAZON	-	148.84	Classroom and Instructional Su
09/09/2024	734082	Credit Card	STRIPES	-	47.58	Lodging - FOR VMHS COACHES AT
09/09/2024	734083	Credit Card	AMAZON	-	7.95	General Merchandise Reference
09/09/2024	734084	Credit Card	AMAZON	-	(6.48)	General Merchandise Reference
09/09/2024	734085	Credit Card	AMAZON	-	71.97	BANANA OF BOAT SPORT ULTRA SPF
09/09/2024	734086	Credit Card	AMAZON	-	19.98	DEWALT RIGHT ANGLE ATTACHMENT
09/09/2024	734087	Credit Card	AMAZON	-	62.76	General Merchandise 50pcs Infl
09/09/2024	734088	Credit Card	AMAZON	-	60.97	General Merchandise 50pcs Infl
09/09/2024	734089	Credit Card	AMAZON	-	304.95	Office Supplies HP 307 A MAGE
09/09/2024	734090	Credit Card	AMAZON	-	617.88	Office Supplies HP 307 A MAGE
09/09/2024	734091	Credit Card	AMAZON	-	176.94	Office Supplies HP 307 A MAGE
09/09/2024	734092	Credit Card	AMAZON	-	388.49	Office Supplies HP 307 A MAGE
09/09/2024	734093	Credit Card	AMAZON	-	9.00	Office Supplies push cart dol
09/09/2024	734094	Credit Card	AMAZON	-	65.94	Office Supplies push cart dol
09/09/2024	734095	Credit Card	RAISING CANES	-	111.93	Meals - DINNER FOR VMHS JV LIG
09/09/2024	734096	Credit Card	WHATABURGER	-	81.77	Meals - DINNER FOR VMHS JV LIG
09/09/2024	734097	Credit Card	AMAZON	-	134.91	Inkworks pens Contract: 045KN-
09/09/2024	734098	Credit Card	JASONS DELI	-	147.73	Meals - DINNER FOR VMHS VARSIT
09/09/2024	734100	Credit Card	CHICK-FIL-A	-	128.25	Meals - DINNER FOR VMHS VARSIT
09/09/2024	734101	Credit Card	AMAZON	-	901.91	Inkworks pens Contract: 045KN-
09/09/2024	734102	Credit Card	AMAZON	-	117.92	Inkworks pens Contract: 045KN-
09/09/2024	734103	Credit Card	AMAZON	-	767.70	Classroom and Instructional Su
09/09/2024	734104	Credit Card	AMAZON	-	82.28	General Merchandise Duracell C
09/09/2024	734105	Credit Card	AMAZON	-	23.53	Office Supplies push cart dol
09/09/2024	734106	Credit Card	AMAZON	-	92.87	Office Supplies push cart dol
09/09/2024	734107	Credit Card	AMAZON	-	444.27	Office Supplies push cart dol
09/09/2024	734108	Credit Card	AMAZON	-	16.99	Classroom and Instructional Su
09/09/2024	734109	Credit Card	AMAZON	-	34.17	Musical Instruments and Suppli
09/09/2024	734110	Credit Card	AMAZON	-	51.92	Musical Instruments and Suppli
09/09/2024	734111	Credit Card	AMAZON	-	1,113.12	Musical Instruments and Suppli
09/09/2024	734112	Credit Card	AMAZON	-	549.00	Classroom and Instructional Su
09/09/2024	734113	Credit Card	AMAZON	-	34.88	Classroom and Instructional Su
09/09/2024	734114	Credit Card	AMAZON	-	168.29	Classroom and Instructional Su
09/09/2024	734115	Credit Card	AMAZON	-	188.71	Classroom and Instructional Su
09/09/2024	734116	Credit Card	AMAZON	-	191.49	General Merchandise-Laminating
09/09/2024	734117	Credit Card	AMAZON	-	507.96	General Merchandise-Canopies
09/09/2024	734118	Credit Card	AMAZON	-	139.92	General Merchandise-Canopies
09/09/2024	734119	Credit Card	AMAZON	-	440.94	General Merchandise-Laminating
09/09/2024	734120	Credit Card	AMAZON	-	129.99	Musical Instruments and Suppli
09/09/2024	734121	Credit Card	AMAZON	-	88.11	Musical Instruments and Suppli
09/09/2024	734122	Credit Card	AMAZON	-	168.86	Musical Instruments and Suppli
09/09/2024	734123	Credit Card	AMAZON	-	164.85	General Merchandise-General Su

09/09/2024	734124	Credit Card	AMAZON	-	127.00	General Merchandise-General Su
09/09/2024	734125	Credit Card	AMAZON	-	351.20	General Merchandise-General Su
09/09/2024	734126	Credit Card	AMAZON	-	538.80	General Merchandise-General Su
09/09/2024	734127	Credit Card	AMAZON	-	400.24	General Merchandise-General Su
09/09/2024	734128	Credit Card	AMAZON	-	199.85	Classroom and Instructional Su
09/09/2024	734129	Credit Card	AMAZON	-	315.45	Classroom and Instructional Su
09/09/2024	734130	Credit Card	AMAZON	-	189.98	Classroom and Instructional Su
09/09/2024	734131	Credit Card	AMAZON	-	355.33	Classroom and Instructional Su
09/10/2024	734132	Credit Card	AMAZON	-	10.75	Classroom and Instructional Su
09/10/2024	734133	Credit Card	AMAZON	-	573.56	Classroom and Instructional Su
09/10/2024	734134	Credit Card	AMAZON	-	53.88	Classroom and Instructional Su
09/10/2024	734135	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff Maria
09/10/2024	734136	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff Maria
09/10/2024	734137	Credit Card	AMAZON	-	164.71	Logitech Wireless Wave Combo M
09/10/2024	734138	Credit Card	AMAZON	-	(29.99)	Logitech Wireless Wave Combo M
09/10/2024	734139	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff Maria
09/10/2024	734140	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	122.50	Fleet and Bus Repair Services
09/10/2024	734141	Credit Card	HEB	-	180.10	School Groceries- Teacher Appr
09/10/2024	734142	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff MARISO
09/10/2024	734143	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff MARISO
09/10/2024	734144	Credit Card	EIMY'S PARTY LLC	-	44.98	General Merchandise- Balloons
09/10/2024	734145	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff MARISO
09/10/2024	734146	Credit Card	CONCORD THEATRICALS CORP.	-	63.45	Theater Equipment and Supplies
09/10/2024	734147	Credit Card	TMEA	-	65.00	Membership Fees - Staff
09/10/2024	734148	Credit Card	TMEA	-	65.00	Membership Fees - Staff
09/10/2024	734149	Credit Card	TMEA	-	65.00	Membership Fees - Staff
09/10/2024	734150	Credit Card	AMAZON	-	69.00	EXPO LOW ODOR DRY ERASE MARKER
09/10/2024	734151	Credit Card	AMAZON	-	211.52	EXPO LOW ODOR DRY ERASE MARKER
09/10/2024	734152	Credit Card	CICIS PIZZA	-	113.75	Meals - DINNER FOR VMHS VARSIT
09/10/2024	734153	Credit Card	CHICK-FIL-A	-	168.55	Meals - DINNER FOR VMHS JV VOL
09/10/2024	734154	Credit Card	CHICK-FIL-A	-	119.70	Meals - LUNCH FOR VMHS TENNIS
09/10/2024	734155	Credit Card	JASONS DELI	-	164.18	Meals - DINNER FOR VMHS GIRLS
09/10/2024	734156	Credit Card	WHATABURGER	-	717.75	Meals - DINNER FOR VMHS 9TH FO
09/10/2024	734157	Credit Card	HEB	-	15.88	School Groceries donuts for UI
09/10/2024	734158	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	229.44	SAUSAGES NEEDED FOR FFA FUNDRA
09/10/2024	734159	Credit Card	AMAZON	-	298.64	District Spelling Bee to be he
09/10/2024	734160	Credit Card	AGUILARS MEAT MARKET #2 INC.	-	62.82	TORTILLAS NEEDED FOR FFA FR 00
09/10/2024	734161	Credit Card	AMAZON	-	(20.99)	Classroom and Instructional Su
09/10/2024	734162	Credit Card	SAMSCLUB #8250	-	509.24	School Groceries Coffee/Snacks
09/10/2024	734163	Credit Card	SAMSCLUB #8250	-	174.70	Hostess variety pack-for staff
09/10/2024	734164	Credit Card	SAMSCLUB #8250	-	41.88	School Groceries Member's Mark
09/10/2024	734165	Credit Card	SAMSCLUB #8250	-	126.94	NINJA NUTRI BLENDER PACE CONT
09/10/2024	734166	Credit Card	SAMS CLUB DIRECT	-	50.94	School Groceries- SOUR PUNCH R
09/10/2024	734167	Credit Card	SUPERSTAR CRAFTS	-	144.72	COWBELLS
09/10/2024	734168	Credit Card	SAMSCLUB #8250	-	178.80	DRINKS NEEDED FOR JR. CLASS FU
09/10/2024	734169	Credit Card	SAMSCLUB #8250	-	178.80	DRINKS NEEDED FOR JR. CLASS FU
09/10/2024	734170	Credit Card	SAMSCLUB #8250	-	447.00	DRINKS NEEDED FOR JR. CLASS FU
09/10/2024	734171	Credit Card	PETER PIPER PIZZA #64	-	217.25	Large Pepperoni pizza for staf

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

09/10/2024	734172	Credit Card	SAMSCLUB #8250	-	485.60	SUPPLIES NEEDED FOR TITANS FUN
09/10/2024	734173	Credit Card	WAL MART COMMUNITY BRC	-	3.74	GV MILK 2 GAL
09/10/2024	734174	Credit Card	AMAZON	-	839.94	Classroom and Instructional Su
09/10/2024	734175	Credit Card	CHICK-FIL-A	-	176.30	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734176	Credit Card	RAISING CANES	-	156.42	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734177	Credit Card	MR. GATTI'S	-	201.50	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734178	Credit Card	O AND C BAR B CUE LLC	-	131.25	Meals - LUNCH FOR VMHS WATER P
09/10/2024	734179	Credit Card	DAIRY QUEEN	-	170.00	Meals - DINNER FOR VMHS TENNIS
09/10/2024	734180	Credit Card	CHICK-FIL-A	-	304.97	Meals - DINNER FOR VMHS VOLLEY
09/10/2024	734181	Credit Card	CHICK-FIL-A	-	205.20	Meals - DINNER FOR VMHS FRESHM
09/10/2024	734182	Credit Card	CHICK-FIL-A	-	144.64	Meals - LUNCH FOR VMHS CROSS C
09/10/2024	734183	Credit Card	CHICK-FIL-A	-	109.13	Meals - LUNCH FOR VMHS BOYS CR
09/10/2024	734184	Credit Card	WHATABURGER INC	-	106.25	MHS GIRLS CROSS COUNTRY MEET A
09/10/2024	734185	Credit Card	RAISING CANES CHICKEN	-	111.93	MHS JV VOLLEYBALL TOURNAMENT A
09/10/2024	734186	Credit Card	CHICK FIL A	-	102.60	MHS JV VOLLEYBALL TOURNAMENT A
09/10/2024	734187	Credit Card	CHICK FIL A	-	102.60	MHS VARSITY VOLLEYBALL TRIMATC
09/10/2024	734188	Credit Card	CHICK FIL A	-	136.80	MHS GIRLS VARSITY CROSS COUNTR
09/10/2024	734189	Credit Card	WHATABURGER INC	-	141.49	MHS BOYS VARSITY CROSS COUNTRY
09/10/2024	734190	Credit Card	RAISING CANES CHICKEN	-	92.72	MHS JV VOLLEYBALL TOURNAMENT A
09/10/2024	734191	Credit Card	CHICK FIL A	-	85.50	MHS FRESHMAN VOLLEYBALL TOURNA
09/10/2024	734192	Credit Card	CHICK FIL A	-	283.03	KWJH 7TH GR VB GAME AT BARRIEN
09/10/2024	734193	Credit Card	CHICK FIL A	-	76.95	KWJH 7TH GR A VOLLEYBALL TOURN
09/10/2024	734194	Credit Card	WHATABURGER INC	-	92.25	MHS FRESHMAN VOLLEYBALL TOURNA
09/10/2024	734195	Credit Card	WHATABURGER INC	-	219.00	AMJH 8TH GRADE TEAMS NON-DISTR
09/10/2024	734196	Credit Card	CHICK FIL A	-	153.90	KWJH 7TH GR B VOLLEYBALL TOURN
09/10/2024	734197	Credit Card	CHICK FIL A	-	59.85	Meals - Staff ADTS Officers ca
09/10/2024	734198	Credit Card	PETER PIPER PIZZA #64	-	102.98	AMJH 7TH GR B VOLLEYBALL TOURN
09/10/2024	734199	Credit Card	PETER PIPER PIZZA #64	-	64.04	AMJH 7TH GR A VOLLEYBALL TOURN
09/10/2024	734200	Credit Card	CHICK FIL A	-	148.77	AMJH 8TH GR B VOLLEYBALL TOURN
09/10/2024	734201	Credit Card	CHICK FIL A	-	111.15	KWJH 8TH GRADE B TEAM VOLLEYBA
09/10/2024	734202	Credit Card	CHICK FIL A	-	85.50	KWJH 8TH GRADE A TEAM VOLLEYBA
09/10/2024	734203	Credit Card	WHATABURGER	-	49.75	Meals - Staff ADTS Officers ca
09/10/2024	734204	Credit Card	AMAZON	-	107.92	SMOOTH NOVELTY 2 PCS SCHOOL BU
09/10/2024	734205	Credit Card	TEXAS ART EDUCATION ASSOCIATION	-	55.00	Membership Fees - Staff TAEA m
09/10/2024	734206	Credit Card	TEXAS ART EDUCATION ASSOC INC	-	72.00	Registration Fees - Students T
09/10/2024	734207	Credit Card	AMAZON	-	43.98	DEALMED 4"X4" NON-WOVEN GAUZE
09/10/2024	734208	Credit Card	DOMINOS PIZZA	-	260.24	Meals - Staff Mission HS Footb
09/10/2024	734209	Credit Card	CONNERS CORNER STORE	-	135.05	Fuel for travel Travel to Texa
09/10/2024	734210	Credit Card	AMAZON	-	148.23	Classroom and Instructional Su
09/10/2024	734211	Credit Card	TEXAS SCHOOL NURSES ORGANIZATION, INC.	-	312.22	Registration Fee - Staff YESEN
09/10/2024	734212	Credit Card	UNITED AIRLINES INC	-	537.10	Registration Fee - Staff YESEN
09/10/2024	734213	Credit Card	AMAZON	-	381.06	SIGHT WORD BINGO GAME 120 SIGH
09/10/2024	734214	Credit Card	AMAZON	-	150.47	TEACHER CREATED RESOURCES COLO
09/10/2024	734215	Credit Card	AMAZON	-	189.90	EXPO LOW ORDOR DRY ERASE MARKE
09/10/2024	734216	Credit Card	FOUNDATION FOR INSPIRATION AND RECOGNITI	-	500.00	Registration Fees - Students F
09/10/2024	734217	Credit Card	AMAZON	-	685.60	Office Supplies-HP 711 Black I
09/10/2024	734218	Credit Card	AMAZON	-	149.21	Classroom and Instructional Su
09/11/2024	734219	Credit Card	AMAZON	-	149.65	Classroom and Instructional Su

09/11/2024	734220	Credit Card	AMAZON	-	16.99	Athletic Trainer Equipment and
09/11/2024	734221	Credit Card	RAISING CANES CHICKEN	-	421.46	MHS FRESHMAN FOOTBALL GAME AT
09/11/2024	734222	Credit Card	AMAZON	-	63.08	Athletic Trainer Equipment and
09/11/2024	734223	Credit Card	RAISING CANES CHICKEN	-	539.48	MHS JV FOOTBALL GAME AT WESLAC
09/11/2024	734224	Credit Card	AMAZON	-	190.93	General Merchandise 500 Pack -
09/11/2024	734225	Credit Card	LYNN LEE INC	-	140.00	KWJH 8TH GRADE B VOLLEYBALL TO
09/11/2024	734226	Credit Card	AMAZON	-	208.95	General Merchandise 500 Pack -
09/11/2024	734227	Credit Card	AMAZON	-	167.72	Classroom and Instructional Su
09/11/2024	734228	Credit Card	LYNN LEE INC	-	105.00	KWJH 7TH GR A VOLLEYBALL TOURN
09/11/2024	734229	Credit Card	RAISING CANES	-	247.84	Meals - DINNER FOR MJHS VOLLEY
09/11/2024	734230	Credit Card	WHATABURGER	-	246.50	Meals - DINNER FOR RCJH VOLLEY
09/11/2024	734231	Credit Card	AMAZON	-	907.59	Office Supplies - Amazon Basic
09/11/2024	734232	Credit Card	AMAZON	-	199.31	Classroom and Instructional Su
09/11/2024	734233	Credit Card	AMAZON	-	203.69	Classroom and Instructional Su
09/11/2024	734234	Credit Card	AMAZON	-	28.97	Physical Education Equipment a
09/11/2024	734235	Credit Card	AMAZON	-	182.61	Classroom and Instructional Su
09/11/2024	734236	Credit Card	AMAZON	-	113.58	General Merchandise ORDER# 112
09/11/2024	734237	Credit Card	AMAZON	-	514.69	Classroom and Instructional Su
09/11/2024	734238	Credit Card	AMAZON	-	179.58	Classroom and Instructional Su
09/11/2024	734239	Credit Card	MEXICAN AMERICAN SCHOOL BOARD	-	1,500.00	Membership Fees-2024 Membershi
09/11/2024	734240	Credit Card	AMAZON	-	115.67	Classroom and Instructional Su
09/11/2024	734241	Credit Card	MOM'S PLACE	-	265.00	Prepared Meals for Board Membe
09/11/2024	734242	Credit Card	WAL MART COMMUNITY BRC	-	44.88	General Merchandise - Material
09/11/2024	734243	Credit Card	WAL MART COMMUNITY BRC	-	59.40	Classroom and Instructional Su
09/11/2024	734244	Credit Card	WAL MART COMMUNITY BRC	-	126.56	Classroom and Instructional Su
09/11/2024	734245	Credit Card	AMAZON	-	89.94	Victors Home Magnetic Switch C
09/11/2024	734246	Credit Card	WHATABURGER INC	-	98.50	MHS FRESHMEN DARK VOLLEYBALL S
09/11/2024	734247	Credit Card	HEB	-	34.98	FOR STAFF: CHOCOLATE SHEET CAK
09/11/2024	734248	Credit Card	HEB	-	34.98	FOR STAFF: CHOCOLATE SHEET CAK
09/11/2024	734249	Credit Card	CANVA PTY LTD.	-	354.95	*Credit Card* Canva Pro Subscr
09/11/2024	734250	Credit Card	CHICK FIL A	-	124.25	35 CKN BISQUETS FOR TRAINING O
09/11/2024	734251	Credit Card	AMAZON	-	134.94	General Merchandise FOR GO GOL
09/11/2024	734252	Credit Card	AMAZON	-	915.96	Classroom and Instructional Su
09/11/2024	734253	Credit Card	AMAZON	-	147.81	Classroom and Instructional Su
09/11/2024	734254	Credit Card	HEB GROCERY CO	-	92.24	Grandparents Day Friday, Septe
09/11/2024	734255	Credit Card	BURGER KING	-	25.00	Prepared Meals for Board of Tr
09/11/2024	734256	Credit Card	AMAZON	-	143.48	Classroom and Instructional Su
09/11/2024	734257	Credit Card	HEB	-	58.12	School Groceries September 202
09/11/2024	734258	Credit Card	HEB	-	134.75	CONTRACT P00164 SNACKS AND DRI
09/10/2024	734259	Credit Card	HEB	-	158.04	School Groceries 10 PACKS OF C
09/11/2024	734260	Credit Card	WHATABURGER INC	-	182.00	AMJH 7TH GR VOLLEYBALL GAME AT
09/11/2024	734261	Credit Card	CHICK FIL A	-	205.20	KWJH 8TH GR VOLLEYBALL GAME AT
09/06/2024	734262	Credit Card	QUICKTRIP	-	8.97	Travel Fuel Fees 07/13/2024 TI
09/12/2024	734449	Credit Card	AMAZON	-	23.98	Classroom and Instructional Su
09/12/2024	734450	Credit Card	AMAZON	-	237.08	Classroom and Instructional Su
09/12/2024	734451	Credit Card	AMAZON	-	576.78	Office Supplies Contract 045-K
09/12/2024	734452	Credit Card	AMAZON	-	98.79	Office Supplies Contract 045-K
09/12/2024	734453	Credit Card	AMAZON	-	998.38	Office Supplies Contract 045-K

09/12/2024	734454	Credit Card	WAL MART COMMUNITY BRC	-	28.94	Items: Assorted Clear Bins, pl
09/12/2024	734455	Credit Card	SUPERSTAR CRAFTS	-	33.95	COWBELLS
09/12/2024	734456	Credit Card	TRACTOR SUPPLY COMPANY	-	20.09	BULK LP RESALE GAL (GAS PER PO
09/12/2024	734457	Credit Card	ROCHAS RESTAURANT	-	257.40	Rocha's breakfast tacos for Gr
09/12/2024	734458	Credit Card	SAMSCLUB #8250	-	48.26	SUPPLIES NEEDED FOR FFA FR 001
09/12/2024	734459	Credit Card	SAMSCLUB #8250	-	118.66	Contract: P00246 Item: 980029
09/12/2024	734460	Credit Card	TACO OLE MISSION	-	49.75	BREAKFAST TACOS PROVIDED FOR F
09/12/2024	734461	Credit Card	RIO GRANDE POULTRY	-	317.52	FOOD NEEDED FOR MHS FUNDRAISER
09/12/2024	734462	Credit Card	AMAZON	-	149.99	KIMAFUN 2.4G HEADSET DUAL WIRE
09/12/2024	734463	Credit Card	AMAZON	-	17.94	CARDINAL ECONOMY 3-RING BINDER
09/12/2024	734464	Credit Card	AMAZON	-	184.28	CARDINAL ECONOMY 3-RING BINDER
09/12/2024	734465	Credit Card	AMAZON	-	130.84	CARDINAL ECONOMY 3-RING BINDER
09/12/2024	734466	Credit Card	VALERIA'S BAKERY	-	29.99	Assorted bakery goods
09/12/2024	734467	Credit Card	AMAZON	-	28.09	Contract: 045KN-01 Item: Wire
09/12/2024	734468	Credit Card	AMAZON	-	74.99	Contract: 045KN-01 Item: Wire
09/12/2024	734469	Credit Card	HOME DEPOT CREDIT SERVICES	-	1,637.00	Grounds Equipment and Supplies
09/12/2024	734470	Credit Card	HOME DEPOT CREDIT SERVICES	-	1,003.22	Grounds Equipment and Supplies
09/12/2024	734471	Credit Card	HOME DEPOT CREDIT SERVICES	-	468.90	Grounds Equipment and Supplies
09/12/2024	734472	Credit Card	RICARDO AND PRISCILLA A MATA	-	57.92	Prepared Meals Librarians' Mee
09/12/2024	734473	Credit Card	AMAZON	-	23.98	Classroom and Instructional Su
09/12/2024	734474	Credit Card	AMAZON	-	234.84	Classroom and Instructional Su
09/12/2024	734475	Credit Card	AMAZON	-	95.97	Classroom and Instructional Su
09/12/2024	734476	Credit Card	AMAZON	-	252.09	Classroom and Instructional Su
09/12/2024	734477	Credit Card	BROOKHOLLOW CARDS	-	189.99	General Merchandise - Christm
09/12/2024	734478	Credit Card	HEB	-	32.44	Food Commodity RECIPES FOR MEN
09/12/2024	734479	Credit Card	HOME DEPOT CREDIT SERVICES	-	416.65	Food Service Equipment Mainten
09/12/2024	734480	Credit Card	HEB GROCERY CO	-	100.99	Staff Development Days - Coffe
09/12/2024	734481	Credit Card	AMAZON	-	92.84	Ballpoint pen colors 24 pk Con
09/12/2024	734482	Credit Card	AMAZON	-	114.99	DYMO label writer 550 turbo la
09/12/2024	734483	Credit Card	AMAZON	-	10.78	LiftMaster 811LMX gate remote
09/12/2024	734484	Credit Card	AMAZON	-	174.90	LiftMaster 811LMX gate remote
09/12/2024	734485	Credit Card	SAMSCLUB #8250	-	20.00	SNACKS NEEDED FOR MHS CROSS CO
09/13/2024	734486	Credit Card	AMAZON	-	124.99	Theater Equipment and Supplies
09/13/2024	734487	Credit Card	AMAZON	-	(64.00)	General Merchandise- Evolis C
09/13/2024	734488	Credit Card	SHARYLAND WATER SUPPLY CORP	-	26.53	Water, Sewer and Waste Mgmt Ut
09/13/2024	734489	Credit Card	AMAZON	-	271.80	General Reading and Reference
09/13/2024	734490	Credit Card	AMAZON	-	169.95	General Merchandise-CONTRACT 0
09/13/2024	734491	Credit Card	AMAZON	-	179.72	General Merchandise-CONTRACT 0
09/13/2024	734492	Credit Card	AMAZON	-	29.53	Classroom and Instructional Su
09/13/2024	734493	Credit Card	TRACTOR SUPPLY COMPANY	-	9.27	BULK LP RESALE GAL (GAS PER PO
09/13/2024	734494	Credit Card	SAMSCLUB #8250	-	100.14	24 pack Gatorade 20 oz
09/13/2024	734495	Credit Card	TURBO LUBE	-	32.29	Fleet and Bus Repair Services
09/13/2024	734496	Credit Card	SAMSCLUB #8250	-	715.39	Fundraising Merchandise Ricos
09/13/2024	734497	Credit Card	WAL-MART #0397	-	88.99	Food Commodity 1 bag of cheeto
09/13/2024	734498	Credit Card	AMAZON	-	56.90	Office Supplies logitech wirel
09/13/2024	734499	Credit Card	AMAZON	-	155.83	Office Supplies iduster compre
09/13/2024	734500	Credit Card	TAHPERD	-	480.00	Registration Fees for Laura Su
09/13/2024	734501	Credit Card	SAMSCLUB #8250	-	157.42	School Groceries- Grocery item

09/13/2024	734502	Credit Card	SAMSCLUB #8250	-	80.00	School Groceries- Grocery item
09/13/2024	734503	Credit Card	AMAZON	-	249.70	Athletic Venue Disbursement -T
09/13/2024	734504	Credit Card	AMAZON	-	705.05	Theater Equipment and Supplies
09/13/2024	734505	Credit Card	AMAZON	-	524.20	Classroom and Instructional Su
09/13/2024	734506	Credit Card	AMAZON	-	159.00	Furniture linon carton padded
09/13/2024	734507	Credit Card	AMAZON	-	187.49	Furniture linon carton padded
09/13/2024	734508	Credit Card	WHATABURGER	-	63.00	Meals - Students 01/31/2024-02
09/13/2024	734509	Credit Card	WAL MART COMMUNITY BRC	-	104.60	Coffee and Pastries for meetin
09/13/2024	734510	Credit Card	AMAZON	-	41.97	Contract 045-KN-01 Rbenxia 5 P
09/13/2024	734511	Credit Card	WAL MART COMMUNITY BRC	-	100.97	cooler and towels to contain i
09/13/2024	734512	Credit Card	PARTY CITY	-	11.00	themed napkins used for meetin
09/13/2024	734513	Credit Card	WAL MART COMMUNITY BRC	-	16.08	Packs of Water purchased with
09/13/2024	734514	Credit Card	AMAZON	-	142.33	General Merchandise-140Pcs Min
09/13/2024	734515	Credit Card	AMAZON	-	141.97	Classroom and Instructional Su
09/13/2024	734516	Credit Card	SAMSCLUB #8250	-	1,195.40	School Groceries- Movie Night
09/13/2024	734517	Credit Card	WHATABURGER	-	47.99	Meals - DINNER FOR VMHS BOYS C
09/13/2024	734518	Credit Card	AMAZON	-	151.58	Classroom and Instructional Su
09/13/2024	734519	Credit Card	AMAZON	-	151.76	General Merchandise-Texas Flag
09/13/2024	734520	Credit Card	AMAZON	-	119.95	Classroom and Instructional Su
09/13/2024	734521	Credit Card	RUDY'S COUNTRY STORE & BBQ	-	334.25	Meals - LUNCH FOR VMHS BOYS CC
09/13/2024	734522	Credit Card	RAISING CANES	-	127.92	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734523	Credit Card	JASONS DELI	-	120.36	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734524	Credit Card	BEST BUY	-	158.00	Computer - Hardware, Accessori
09/13/2024	734525	Credit Card	RAISING CANES	-	177.02	Meals - LUNCH FOR RCJH VOLLEYB
09/13/2024	734526	Credit Card	CHICK-FIL-A	-	111.15	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734527	Credit Card	AMAZON	-	86.87	General Merchandise Imirell Bo
09/13/2024	734528	Credit Card	CHICK-FIL-A	-	119.70	Meals - LUNCH FOR MJHS VOLLEYB
09/13/2024	734529	Credit Card	AMAZON	-	505.07	General Merchandise Imirell Bo
09/13/2024	734530	Credit Card	WHATABURGER	-	166.75	Meals - LUNCH FOR VMHS WATER P
09/13/2024	734531	Credit Card	CHICK-FIL-A	-	277.90	Meals - DINNER FOR VMHS VOLLEY
09/13/2024	734532	Credit Card	AMAZON	-	(39.90)	General Merchandise Imirell Bo
09/13/2024	734533	Credit Card	AMAZON	-	297.63	Contract: 045KN-01 Item: Hoikw
09/13/2024	734534	Credit Card	AMAZON	-	179.94	58X CF258X TONER CARTRIDGE BLA
09/13/2024	734535	Credit Card	WHATABURGER	-	197.50	Meals - DINNER FOR RCJH VOLLEY
09/13/2024	734536	Credit Card	AMAZON	-	3.98	58X CF258X TONER CARTRIDGE BLA
09/13/2024	734537	Credit Card	CHICK-FIL-A	-	256.50	Meals - DINNER FOR MJHS VOLLEY
09/13/2024	734538	Credit Card	WHATABURGER	-	140.50	Meals - LUNCH FOR RCJH VOLLEYB
09/13/2024	734539	Credit Card	WHATABURGER	-	84.75	Meals - LUNCH FOR RCJH VOLLEYB
09/13/2024	734540	Credit Card	AMAZON	-	498.76	58X CF258X TONER CARTRIDGE BLA
09/13/2024	734541	Credit Card	AMAZON	-	159.92	EXPO LOW ORDER CHISEL TIP DRY
09/13/2024	734542	Credit Card	AMAZON	-	632.07	EXPO LOW ORDER CHISEL TIP DRY
09/13/2024	734543	Credit Card	HEB	-	103.51	ice cream and dry ice to maint
09/13/2024	734544	Credit Card	CHICK FIL A	-	241.90	BREAKFAST BISCUITS FOR OUR STA
09/13/2024	734545	Credit Card	AMAZON	-	109.99	General Merchandise-ION Audio
09/13/2024	734546	Credit Card	AMAZON	-	18.99	General Merchandise-ION Audio
09/13/2024	734547	Credit Card	AMAZON	-	64.68	AVERY FLEXIBLE PRINTABLE NAME
09/13/2024	734548	Credit Card	AMAZON	-	174.72	Classroom and Instructional Su
09/13/2024	734549	Credit Card	AMAZON	-	122.41	General Merchandise-192pcs Tha

09/13/2024	734550	Credit Card	WAL MART COMMUNITY BRC	-	130.55	Pastries and Coffee items purc
09/13/2024	734551	Credit Card	AMAZON	-	90.77	Frixion clicker erasable gel i
09/13/2024	734552	Credit Card	AMAZON	-	93.66	Slider gallon food storage bag
09/16/2024	734553	Credit Card	AMAZON	-	1,555.29	Classroom and Instructional Su
09/16/2024	734554	Credit Card	AMAZON	-	141.36	Classroom and Instructional Su
09/16/2024	734555	Credit Card	AMAZON	-	40.99	Classroom and Instructional Su
09/16/2024	734556	Credit Card	AMAZON	-	263.00	Classroom and Instructional Su
09/16/2024	734557	Credit Card	AMAZON	-	455.90	Classroom and Instructional Su
09/16/2024	734558	Credit Card	AMAZON	-	8.98	Clear printable vinyl transpar
09/16/2024	734559	Credit Card	AMAZON	-	101.22	Clear printable vinyl transpar
09/16/2024	734560	Credit Card	AMAZON	-	161.02	Classroom and Instructional Su
09/16/2024	734561	Credit Card	AMAZON	-	69.12	File Cabinet 2 Drawer Cabinet
09/16/2024	734562	Credit Card	AMAZON	-	(69.12)	File Cabinet 2 Drawer Cabinet
09/16/2024	734563	Credit Card	SIZZLING CAESARS LLC	-	214.17	Prepared Meals PIZZA FOR DANCE
09/16/2024	734564	Credit Card	HEB	-	291.93	Food Commodity SPECIAL DIET WH
09/16/2024	734565	Credit Card	HEB	-	107.67	SUPPLIES NEEDED FOR BUILDING T
09/16/2024	734566	Credit Card	HEB	-	242.97	FOOD SUPPLIES NEEDEDFOR CTE ME
09/16/2024	734567	Credit Card	AMAZON	-	6,257.78	Classroom and Instructional Su
09/16/2024	734568	Credit Card	FORMAGRID INC	-	(28.50)	**Credit Card** Database Manag
09/16/2024	734569	Credit Card	AMAZON	-	147.52	Classroom and Instructional Su
09/16/2024	734570	Credit Card	AMAZON	-	235.49	General Merchandise-VOYZ 15" P
09/16/2024	734571	Credit Card	AMAZON	-	1,493.97	SAMSUNG 55 INCH CLAS 4K CRYSTA
09/16/2024	734572	Credit Card	AMAZON	-	72.72	SAMSUNG 55 INCH CLAS 4K CRYSTA
09/16/2024	734573	Credit Card	AMAZON	-	109.05	General Merchandise-CONTRACT 0
09/16/2024	734574	Credit Card	AMAZON	-	36.00	General Merchandise-CONTRACT 0
09/16/2024	734575	Credit Card	AMAZON	-	59.49	General Merchandise-CONTRACT 0
09/16/2024	734576	Credit Card	WAL MART COMMUNITY BRC	-	44.88	School Groceries: Coke zero, C
09/16/2024	734577	Credit Card	RIO GRANDE POULTRY	-	317.52	SUPPLIES NEEDED FOR MHS BUILDI
09/16/2024	734578	Credit Card	VALLEY BAKERY	-	155.58	Prepared Meals- Sweet Bread fo
09/16/2024	734579	Credit Card	MOLCAS	-	86.57	Prepared Meals **Credit Card
09/16/2024	734580	Credit Card	SAMSCLUB #8250	-	112.83	School Groceries-CONTRACT P002
09/16/2024	734581	Credit Card	WAL MART COMMUNITY BRC	-	188.55	Drinks, cookies, candy, Snacks
09/16/2024	734582	Credit Card	WAL MART COMMUNITY BRC	-	68.67	School Groceries-Grandparents
09/16/2024	734583	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	299.00	Registration Fee - Staff CAMT
09/16/2024	734584	Credit Card	AMAZON	-	59.98	MEDICAL DEPOTS REPLACEMENT FOR
09/16/2024	734585	Credit Card	HEB	-	16.98	School Groceries-contract R-T-
09/16/2024	734586	Credit Card	492 BAR B QUE	-	85.25	Prepared Meals-STAFF LUNCH 9/1
09/16/2024	734587	Credit Card	HEB	-	80.64	New Teacher Orientation Item:
09/16/2024	734588	Credit Card	HEB	-	149.25	School Groceries - Grandparent
09/17/2024	734589	Credit Card	HOLIDAY INN	-	4,678.56	Lodging for staff Travel to Te
09/17/2024	734590	Credit Card	RAISING CANES	-	257.14	LUNCH ALLOW FOR STUDENTS WHILE
09/17/2024	734591	Credit Card	AMAZON	-	148.53	Classroom and Instructional Su
09/17/2024	734592	Credit Card	AMAZON	-	75.97	General Merchandise-CONTRACT 0
09/17/2024	734593	Credit Card	AMAZON	-	925.53	Classroom and Instructional Su
09/17/2024	734594	Credit Card	AMAZON	-	200.68	Art 30 colors permanent Contra
09/17/2024	734595	Credit Card	AMAZON	-	389.90	DT01431-ER projector lamp for
09/17/2024	734596	Credit Card	AMAZON	-	193.29	Writing tablets 12 pack Contra
09/17/2024	734597	Credit Card	AMAZON	-	94.76	Cap erasers for pencils 120 Co

09/17/2024	734598	Credit Card	AMAZON	-	97.35	LCD writing tablet 12 inch lea
09/17/2024	734599	Credit Card	AMAZON	-	103.09	Scentos scented pens Contract:
09/17/2024	734600	Credit Card	AMAZON	-	157.11	48 Pack AA batteries Contract:
09/17/2024	734601	Credit Card	AMAZON	-	96.41	16 inch LCD writing tablet for
09/17/2024	734602	Credit Card	AMAZON	-	95.81	16 inch LCD writing tablet for
09/17/2024	734603	Credit Card	AMAZON	-	160.12	6 Rolls matte tape Contract: 0
09/17/2024	734604	Credit Card	AMAZON	-	280.70	Human Knee joint model with li
09/17/2024	734605	Credit Card	AMAZON	-	226.43	DYMO authentic large shipping
09/17/2024	734606	Credit Card	AMAZON	-	272.31	Freestanding binders (CRD43120
09/17/2024	734607	Credit Card	AMAZON	-	730.20	Amazon 20 inch high velocity f
09/17/2024	734608	Credit Card	WAL-MART #0397	-	38.00	General Merchandise - Great va
09/17/2024	734609	Credit Card	THE HOME DEPOT #8519	-	221.41	LEGRAND WIREMOLD NON-METALLIC
09/17/2024	734610	Credit Card	SAMS CLUB DIRECT	-	1,751.40	Fundraising Merchandise 40 Pow
09/17/2024	734611	Credit Card	WHATABURGER	-	104.43	MEAL ALLOW FOR STUDENTS AFTER
09/17/2024	734612	Credit Card	AMAZON	-	142.56	Classroom and Instructional Su
09/17/2024	734613	Credit Card	AMAZON	-	146.47	Classroom and Instructional Su
09/17/2024	734614	Credit Card	AMAZON	-	150.78	Classroom and Instructional Su
09/17/2024	734615	Credit Card	AMAZON	-	154.83	Classroom and Instructional Su
09/17/2024	734616	Credit Card	AMAZON	-	109.99	General Merchandise Contract:
09/17/2024	734617	Credit Card	HOLIDAY INN EXPRESS	-	425.42	Heroes for Children 9/13/2024
09/17/2024	734618	Credit Card	AMAZON	-	609.19	Classroom and Instructional Su
09/17/2024	734619	Credit Card	AGUILARS MEAT MARKET #2 INC.	-	57.54	SUPPLIES NEEDED FOR MHS BUILDI
09/17/2024	734620	Credit Card	HEB	-	70.96	Leadership Academy Fruit Trays
09/17/2024	734621	Credit Card	HEB	-	194.67	School Groceries - Snacks for
09/17/2024	734622	Credit Card	PALMHURST LEADERSHIP, LLC	-	315.25	Prepared Meals-9-11-24 STAFF M
09/17/2024	734623	Credit Card	HEB	-	111.35	Fundraising Merchandise 6 YEAS
09/17/2024	734624	Credit Card	DOLLAR TREE	-	357.50	Awards Trophies Promotional &
09/17/2024	734625	Credit Card	HEB	-	36.53	School Groceries ID CHI ESL WT
09/17/2024	734626	Credit Card	AMAZON	-	176.97	WIRELESS POWERPOINT PRESENTATI
09/17/2024	734627	Credit Card	AMAZON	-	4,519.55	Classroom and Instructional Su
09/17/2024	734628	Credit Card	SIZZLING CAESARS LLC	-	220.66	Meals - Students Meet the Patr
09/17/2024	734629	Credit Card	WHATABURGER	-	882.59	Meals - Students Football game
09/18/2024	734630	Credit Card	AMAZON	-	143.08	General Merchandise-16Pcs Stre
09/18/2024	734631	Credit Card	HILTON HOTELS	-	685.63	Lodging - Staff Texas Bandmast
09/18/2024	734632	Credit Card	7 ELEVEN	-	29.92	Lodging - Staff Texas Bandmast
09/18/2024	734633	Credit Card	HEB	-	42.20	Leadership Academy Fruit Trays
09/18/2024	734634	Credit Card	HEB GROCERY CO	-	377.80	MOVIE NIGHT CONCESSION STAND.
09/18/2024	734635	Credit Card	JUAN ALBERTO CANTU JR.	-	385.70	Prepared Meals for Board of Tr
09/18/2024	734636	Credit Card	AMAZON	-	231.42	Office Supplies TEAMIX Pink Du
09/18/2024	734637	Credit Card	HEB	-	53.20	SUPPLIES NEEDED FOR FUNDRAISIN
09/18/2024	734638	Credit Card	RGV WELDING SUPPLY	-	360.34	Welding Equipment and Supplies
09/18/2024	734639	Credit Card	PALMHURST LEADERSHIP, LLC	-	153.90	Prepared Meals- Chick Fill A m
09/18/2024	734640	Credit Card	HILTON HOTELS	-	201.36	Parking Fees Travel to Texas D
09/18/2024	734641	Credit Card	SUBWAY	-	404.55	MHS VOLLEYBALL TEAMS GAME AT L
09/18/2024	734642	Credit Card	CHICK FIL A	-	379.89	MHS BOYS CROSS COUNTRY MEET AT
09/13/2024	734643	Credit Card	AMAZON	-	114.73	General Merchandise - Stanley
09/13/2024	734644	Credit Card	AMAZON	-	74.48	General Merchandise - Willbond
09/18/2024	734797	Credit Card	WHATABURGER	-	14.25	MEAL ALLOW FOR STUDENT WHILE A

09/18/2024	734798	Credit Card	OLIVE GARDEN	-	270.00	MHS VARSITY VOLLEYBALL TOURNAM
09/18/2024	734799	Credit Card	CHICK FIL A	-	154.62	MHS VARSITY VOLLEYBALL TOURNAM
09/18/2024	734800	Credit Card	FIREHOUSE SUBS #10	-	139.86	MHS VARSITY VOLLEYBALL TOURNAM
09/19/2024	734801	Credit Card	CHEDDARS	-	185.28	MHS VARSITY VOLLEYBALL TOURNAM
09/19/2024	734802	Credit Card	LA QUINTA	-	1,671.84	MHS VARSITY VOLLEYBALL TOURNAM
09/19/2024	734803	Credit Card	AMAZON	-	(127.48)	Escobar/Rios Red Light Project
09/19/2024	734804	Credit Card	AMAZON	-	599.32	Physical Education Equipment a
09/19/2024	734805	Credit Card	SAMSCLUB #8250	-	70.86	School Groceries- Grocery item
09/19/2024	734806	Credit Card	AMAZON	-	148.93	Classroom and Instructional Su
09/19/2024	734807	Credit Card	RIO GC PIZZA	-	105.00	Large pizza for athletics Jr.
09/19/2024	734808	Credit Card	AMAZON	-	73.75	Office Supplies/HOSL 100 Pack
09/19/2024	734809	Credit Card	AMAZON	-	(15.18)	Contract 045-KN-01 Willbond 6
09/19/2024	734810	Credit Card	AMAZON	-	24.16	Contract 045-KN-01 Willbond 6
09/19/2024	734811	Credit Card	AMAZON	-	156.41	Classroom and Instructional Su
09/19/2024	734812	Credit Card	HEB	-	6.98	School Groceries- Food for cam
09/19/2024	734813	Credit Card	BURGER KING	-	10.19	Meals - Non-Employees I. HERNA
09/19/2024	734814	Credit Card	WHATABURGER	-	9.49	Meals - Non-Employees I. HERNA
09/19/2024	734815	Credit Card	AMAZON	-	3,292.96	Classroom and Instructional Su
09/19/2024	734816	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	Fleet Vehicles - INSPECTION ST
09/19/2024	734817	Credit Card	AMAZON	-	15.61	Beige Placemats Set of 4 Cont
09/19/2024	734818	Credit Card	AMAZON	-	14.99	Beige Placemats Set of 4 Cont
09/19/2024	734819	Credit Card	AMAZON	-	224.33	Beige Placemats Set of 4 Cont
09/19/2024	734820	Credit Card	AMAZON	-	91.74	Classroom and Instructional Su
09/19/2024	734821	Credit Card	AMAZON	-	29.97	Classroom and Instructional Su
09/19/2024	734822	Credit Card	AMAZON	-	971.31	Classroom and Instructional Su
09/19/2024	734823	Credit Card	AMAZON	-	57.99	Cordless hot glue gun Contract
09/19/2024	734824	Credit Card	AMAZON	-	33.73	Cordless hot glue gun Contract
09/19/2024	734825	Credit Card	AMAZON	-	24.02	Office Supplies Item: Pukka Pa
09/19/2024	734826	Credit Card	AMAZON	-	18.89	Rectangular eraser 24 count Co
09/19/2024	734827	Credit Card	AMAZON	-	71.79	Rectangular eraser 24 count Co
09/19/2024	734828	Credit Card	AMAZON	-	79.96	Office Supplies Contract 045-K
09/19/2024	734829	Credit Card	AMAZON	-	155.72	Musical Instruments and Suppli
09/19/2024	734830	Credit Card	AMAZON	-	306.13	Classroom and Instructional Su
09/19/2024	734831	Credit Card	AMAZON	-	92.75	Pencil erasers Contract: 045KN
09/19/2024	734832	Credit Card	AMAZON	-	144.52	General Merchandise-CONTRACT 0
09/19/2024	734833	Credit Card	AMAZON	-	315.94	Paper trimmer guillotine paper
09/19/2024	734834	Credit Card	AMAZON	-	105.70	Zonon 24 pcs mini colorful not
09/19/2024	734835	Credit Card	AMAZON	-	97.97	Cute cartoon gel pens Contract
09/19/2024	734836	Credit Card	AMAZON	-	7.99	BIC round blue ballpoint pens
09/19/2024	734837	Credit Card	AMAZON	-	91.08	BIC round blue ballpoint pens
09/19/2024	734838	Credit Card	AMAZON	-	75.92	Clear transparent back pack Co
09/19/2024	734839	Credit Card	AMAZON	-	8.51	BIC wite out brand correction
09/19/2024	734840	Credit Card	AMAZON	-	86.40	BIC wite out brand correction
09/19/2024	734841	Credit Card	AMAZON	-	56.77	Magnetic clips Contract: 045KN
09/19/2024	734842	Credit Card	AMAZON	-	134.49	Magnetic clips Contract: 045KN
09/19/2024	734843	Credit Card	AMAZON	-	19.19	Post it lined pop up notes Con
09/19/2024	734844	Credit Card	AMAZON	-	69.23	Post it lined pop up notes Con
09/19/2024	734845	Credit Card	AMAZON	-	90.81	Rechargeable batteries with ch

09/19/2024	734846	Credit Card	AMAZON	-	95.11	Laminating sheets holds Contra
09/19/2024	734847	Credit Card	AMAZON	-	113.68	Woodcase #2 pencils Contract:
09/19/2024	734848	Credit Card	TEACHER MADE	-	2,780.00	Software License and Maintenan
09/19/2024	734849	Credit Card	SAMS CLUB DIRECT	-	84.53	School Groceries- Volleyball P
09/19/2024	734850	Credit Card	WALGREENS	-	17.52	General Merchandise-CONTRACT 0
09/19/2024	734851	Credit Card	TASBO	-	145.00	Membership Fees - Staff DANIE
09/19/2024	734852	Credit Card	TASBO	-	145.00	Membership Fees - Staff DANIE
09/19/2024	734853	Credit Card	TASBO	-	525.00	Administration Fees - Other 2
09/19/2024	734854	Credit Card	WAL MART COMMUNITY BRC	-	380.00	Wipes, personal care etc...
09/19/2024	734855	Credit Card	WAL-MART #0397	-	220.17	Fundraising Merchandise WHITE
09/19/2024	734856	Credit Card	PAPPA'S PIZZA	-	75.50	Fundraising Merchandise Large
09/19/2024	734857	Credit Card	TACO PALENQUE	-	98.18	Prepared Meals Family Platters
09/19/2024	734858	Credit Card	SAMSCLUB #8250	-	2,461.21	Fundraising Merchandise 6-HOT
09/19/2024	734859	Credit Card	WAL MART COMMUNITY BRC	-	89.88	General Merchandise DISTRICT:
09/19/2024	734860	Credit Card	PETER PIPER PIZZA #64	-	95.59	Prepared Meals Student meals t
09/19/2024	734861	Credit Card	WAL-MART #0395 SE2	-	208.44	School Groceries/42 CT FLAVOR
09/19/2024	734862	Credit Card	WALGREENS	-	43.11	Fundraising Merchandise-Pictur
09/19/2024	734863	Credit Card	TMEA	-	65.00	Membership Fees - Staff PLEASE
09/19/2024	734864	Credit Card	TMEA	-	65.00	Membership Fees - Staff PLEASE
09/19/2024	734865	Credit Card	DOG LOVERS D-PET SALON	-	68.00	Contracted Services - Other Gr
09/19/2024	734866	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/19/2024	734867	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/19/2024	734868	Credit Card	HEB	-	132.68	SUPPLIES NEEDED FOR BBQ FUNDRA
09/19/2024	734869	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/19/2024	734870	Credit Card	ABEL ELIAS AYALA	-	102.80	Prepared Meals-9-16-24 SWEET B
09/19/2024	734871	Credit Card	AMAZON	-	191.57	Classroom and Instructional Su
09/19/2024	734872	Credit Card	AMAZON	-	189.95	SHARBDA STICKY MINI EASEL PAD
09/19/2024	734873	Credit Card	AMAZON	-	42.49	Office Supplies -ESKEAR Fiberb
09/19/2024	734874	Credit Card	AMAZON	-	629.60	Office Supplies -ESKEAR Fiberb
09/19/2024	734875	Credit Card	MCDONALDS	-	58.53	Prepared Meals- Hot breakfast
09/19/2024	734876	Credit Card	AMAZON	-	112.73	Office Supplies -ESKEAR Fiberb
09/19/2024	734877	Credit Card	AMAZON	-	22.99	General Merchandise - Defendca
09/19/2024	734878	Credit Card	EWELL EDUCATIONAL SERVIC	-	475.00	REGISTRATION FEE FOR STUDENTS
09/19/2024	734879	Credit Card	PELONS TEX MEX	-	17.00	Meals - Non-Employees I. Herna
09/19/2024	734880	Credit Card	VALERO	-	38.00	Travel Fuel Fees 9/13/2024
09/20/2024	734881	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	3,210.00	Registration Fees Non-Employee
09/20/2024	734882	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	(135.00)	Registration Fees Non-Employee
09/20/2024	734883	Credit Card	PIZZA PROPERTIES LTD	-	112.97	Meals - Students 9 large pizza
09/20/2024	734884	Credit Card	AMAZON	-	16.39	Classroom and Instructional Su
09/20/2024	734885	Credit Card	AMAZON	-	56.88	Classroom and Instructional Su
09/20/2024	734886	Credit Card	AMAZON	-	9.99	Classroom and Instructional Su
09/20/2024	734887	Credit Card	AMAZON	-	23.64	Classroom and Instructional Su
09/20/2024	734888	Credit Card	AMAZON	-	67.79	Classroom and Instructional Su
09/20/2024	734889	Credit Card	AMAZON	-	29.88	Classroom and Instructional Su
09/20/2024	734890	Credit Card	AMAZON	-	11.39	Classroom and Instructional Su
09/20/2024	734891	Credit Card	AMAZON	-	222.05	Classroom and Instructional Su
09/20/2024	734892	Credit Card	DOMINOS PIZZA	-	229.99	Meals - Staff RCHJ FOOTBALL G
09/20/2024	734893	Credit Card	CHICK FIL A	-	356.09	Meals - Staff FB GAME SHARYLAN

09/20/2024	734894	Credit Card	WHATABURGER	-	238.00	Meals - Staff RCHJ FOOTBALL G
09/20/2024	734895	Credit Card	CHICK FIL A	-	420.66	Meals - Staff FB GAME SHARYLAN
09/20/2024	734896	Credit Card	MCDONALDS	-	16.98	Meals - Staff - One breakfast
09/20/2024	734897	Credit Card	RAISING CANES	-	138.46	Meals - Students Jazz All-Regi
09/20/2024	734898	Credit Card	AMAZON	-	291.28	MAGNETIC FRACTION TILES & FRAC
09/20/2024	734899	Credit Card	AMAZON	-	274.88	EDULOK MATH GAMES FOR KIDS 5-7
09/20/2024	734900	Credit Card	TEXAS BANDMASTERS ASSOCIATION	-	200.00	Lodging - Staff-for Mr. Cerril
09/20/2024	734901	Credit Card	AMAZON	-	792.62	Office Supplies LAPEL PINSART
09/20/2024	734902	Credit Card	AMAZON	-	41.98	20 pieces silicone charm brace
09/20/2024	734903	Credit Card	AMAZON	-	58.03	20 pieces silicone charm brace
09/20/2024	734904	Credit Card	AMAZON	-	225.25	Classroom and Instructional Su
09/20/2024	734908	Credit Card	SAMSCLUB #8250	-	192.38	School Groceries-CONTRACT P002
09/20/2024	734909	Credit Card	DS SERVICES OF AMERICA, INC.	-	1,500.00	5 GAL WATER REFILLS
09/20/2024	734910	Credit Card	WAL MART COMMUNITY BRC	-	79.82	General Merchandise Igloo Prof
09/20/2024	734911	Credit Card	WAL MART COMMUNITY BRC	-	108.47	Physical Education Equipment a
09/20/2024	734912	Credit Card	WAL MART COMMUNITY BRC	-	245.00	Appliances- microwaves for stu
09/20/2024	734913	Credit Card	WAL MART COMMUNITY BRC	-	29.98	School Groceries-groceries for
09/20/2024	734914	Credit Card	AMAZON	-	196.77	LOVESTOWN 209 PCS WOODEN PATTE
09/20/2024	734915	Credit Card	MCDONALDS	-	257.25	Prepared Meals-Breakfast sandw
09/20/2024	734916	Credit Card	AMAZON	-	159.89	BEYUMI 72 PCS SOARING TO NEW H
09/20/2024	734917	Credit Card	AMAZON	-	142.56	Classroom and Instructional Su
09/20/2024	734918	Credit Card	YOUR SWEETS BY KACY	-	34.00	Prepared Meals-STAFF BIRTHDAY
09/20/2024	734919	Credit Card	AMAZON	-	136.12	THE FIDGET GAME WORD POP CVC W
09/20/2024	734920	Credit Card	RIO GRANDE POULTRY	-	317.52	SUPPLIES (CHICKEN) FOR BBQ FUN
09/20/2024	734921	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	54.00	Fleet and Bus Repair Services
09/20/2024	734922	Credit Card	HEB	-	20.94	Item: Chamoy
09/20/2024	734923	Credit Card	HEB	-	37.36	School Groceries- School groce
09/20/2024	734924	Credit Card	AGUILARS MEAT MARKET	-	57.54	SUPPLIES NEEDED FOR BBQ FUNDRA
09/20/2024	734925	Credit Card	HEB GROCERY CO	-	38.59	Staff Development Bid: PACE Co
09/20/2024	734926	Credit Card	DOMINOS PIZZA	-	57.49	Prepared Meals-9-17-24 STAFF M
09/20/2024	734927	Credit Card	FEMA ENTERPRISES INC	-	327.15	Prepared Meals- assorted break
09/20/2024	734928	Credit Card	HEB	-	83.08	School Groceries-Nestle coffee
09/20/2024	734929	Credit Card	JANIE FLORES	-	45.00	General Merchandise-Flower Bou
09/20/2024	734930	Credit Card	AMAZON	-	222.67	General Reading and Reference
09/20/2024	734931	Credit Card	AMAZON	-	163.02	Classroom and Instructional Su
09/20/2024	734932	Credit Card	AMAZON	-	81.62	Classroom and Instructional Su
09/20/2024	734933	Credit Card	AMAZON	-	176.86	Classroom and Instructional Su
09/20/2024	734934	Credit Card	AMAZON	-	9.98	Classroom and Instructional Su
09/20/2024	734935	Credit Card	AMAZON	-	15.63	Classroom and Instructional Su
09/20/2024	734936	Credit Card	AMAZON	-	180.06	Classroom and Instructional Su
09/20/2024	734937	Credit Card	AMAZON	-	165.99	Classroom and Instructional Su
09/20/2024	734938	Credit Card	AMAZON	-	184.46	Classroom and Instructional Su
09/20/2024	734939	Credit Card	AMAZON	-	101.73	Classroom and Instructional Su
09/23/2024	734940	Credit Card	AMAZON	-	41.01	FUN EXPRESS ALL ABOUT ME POSTE
09/23/2024	734941	Credit Card	AMAZON	-	141.57	Classroom and Instructional Su
09/23/2024	734942	Credit Card	WAL MART COMMUNITY BRC	-	79.68	General Merchandise Igloo Prof
09/23/2024	734943	Credit Card	WAL MART COMMUNITY BRC	-	259.00	General Merchandise Full Lengt
09/23/2024	734944	Credit Card	AMAZON	-	77.25	Classroom and Instructional Su

09/23/2024	734945	Credit Card	AMAZON	-	183.91	Classroom and Instructional Su
09/23/2024	734947	Credit Card	WAL MART COMMUNITY BRC	-	17.00	Classroom and Instructional Su
09/23/2024	734948	Credit Card	TRACTOR SUPPLY COMPANY	-	27.50	BULK LP RESALE GAL (GAS PER PO
09/23/2024	734949	Credit Card	SAMS CLUB DIRECT	-	939.44	LIFETIME 8'COMMERCIAL GRADE FO
09/23/2024	734950	Credit Card	AMAZON	-	34.92	Library Books-Odder Battle o
09/23/2024	734951	Credit Card	AMAZON	-	94.77	General Merchandise- Invisible
09/23/2024	734952	Credit Card	AMAZON	-	29.79	Office Supplies Contract 045-K
09/23/2024	734953	Credit Card	AMAZON	-	80.60	General Merchandise 2-culinary
09/23/2024	734954	Credit Card	AMAZON	-	(6.95)	General Merchandise 2-culinary
09/23/2024	734955	Credit Card	AMAZON	-	201.89	Classroom and Instructional Su
09/23/2024	734956	Credit Card	CHICK FIL A	-	139.58	AMJH 8TH GR B VOLLEYBALL GAME
09/23/2024	734957	Credit Card	SAMS CLUB DIRECT	-	348.85	LUCAS MIX MANGO CHAMOY 24 CT
09/23/2024	734958	Credit Card	HEB	-	204.32	Shredded Lettuce Contract# P0
09/23/2024	734959	Credit Card	HEB	-	150.20	TX Style Chili Contract# P002
09/23/2024	734960	Credit Card	HEB	-	86.20	School Groceries-CONTRACT R-T-
09/23/2024	734961	Credit Card	AMAZON	-	71.99	WATERSAY 48 PCS PRIMARY COMPOS
09/23/2024	734962	Credit Card	AMAZON	-	60.88	WATERSAY 48 PCS PRIMARY COMPOS
09/23/2024	734963	Credit Card	AMAZON	-	99.90	QIYTECNO WHITE BOARD STICKER A
09/23/2024	734964	Credit Card	AMAZON	-	2,789.84	Classroom and Instructional Su
09/23/2024	734965	Credit Card	HEB	-	72.39	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734966	Credit Card	HEB	-	14.42	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734967	Credit Card	HEB	-	26.19	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734968	Credit Card	AMAZON	-	427.60	BEACHWOOD BETTER THAN PAPER BU
09/23/2024	734969	Credit Card	AMAZON	-	86.40	LAERDAL MEDICAL PREFORMED PEDI
09/23/2024	734970	Credit Card	HEB	-	36.65	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734971	Credit Card	HEB	-	(36.65)	FOOD SUPPLIES NEEDED FOR CULIN
09/23/2024	734972	Credit Card	AMAZON	-	165.95	LAERDAL MEDICAL PREFORMED PEDI
09/23/2024	734973	Credit Card	HEB GROCERY CO	-	82.06	SNACKS FOR PLC MEETINGS. Schoo
09/23/2024	734974	Credit Card	PETER PIPER PIZZA #64	-	34.11	AMJH 7TH GR A VOLLEYBALL GAME
09/23/2024	734975	Credit Card	HEB	-	31.98	General Merchandise-2 dozen re
09/23/2024	734976	Credit Card	WHATABURGER INC	-	156.75	AMJH 7th gr. A FOOTBALL GAME A
09/23/2024	734977	Credit Card	WHATABURGER INC	-	203.00	AMJH 7th gr. B FOOTBALL GAME A
09/23/2024	734978	Credit Card	WHATABURGER INC	-	275.50	AMJH 8th gr. B FOOTBALL GAME A
09/23/2024	734979	Credit Card	WHATABURGER INC	-	181.50	AMJH 8th gr. B FOOTBALL GAME A
09/23/2024	734980	Credit Card	RAISING CANES CHICKEN	-	178.02	MHS VARSITY TENNIS MATCHES AT
09/23/2024	734981	Credit Card	WHATABURGER INC	-	198.00	KWJH 8th gr. A FOOTBALL GAME A
09/23/2024	734982	Credit Card	SUBWAY	-	386.57	MHS VARSITY, JV AND FRESHMEN V
09/23/2024	734983	Credit Card	TACO OLE MISSION	-	1,000.00	MHS VARSITY FOOTBALL GAME AT S
09/23/2024	734984	Credit Card	CHICK FIL A	-	196.65	MHS JV VOLLEYBALL GAME AT JUAR
09/23/2024	734985	Credit Card	CHICK FIL A	-	171.00	MHS VARSITY VOLLEYBALL GAME AT
09/23/2024	734986	Credit Card	OLIVE GARDEN	-	159.39	MHS GIRLS VARSITY CROSS COUNTR
09/23/2024	734987	Credit Card	WING STOP	-	101.32	MHS GIRLS VARSITY CROSS COUNTR
09/23/2024	734988	Credit Card	WHATABURGER INC	-	36.48	MHS GIRLS VARSITY CROSS COUNTR
09/23/2024	734989	Credit Card	AMAZON	-	38.94	NEENAH PAPER 40311 EXACT INDEX
09/23/2024	734990	Credit Card	AMAZON	-	745.71	NEENAH PAPER 40311 EXACT INDEX
09/23/2024	734991	Credit Card	AMAZON	-	88.18	SAFETY PATROL PINS, SAFETY PAT
09/24/2024	734992	Credit Card	COUNTRY INN & SUITES	-	606.69	MHS GIRLS VARSITY CROSS COUNTR
09/24/2024	734993	Credit Card	IN N OUT BURGER	-	62.00	MHS BOYS VARSITY CROSS COUNTRY

09/24/2024	734994	Credit Card	OLIVE GARDEN	-	142.56	MHS BOYS VARSITY CROSS COUNTRY
09/24/2024	734995	Credit Card	COUNTRY INN & SUITES	-	606.69	MHS BOYS VARSITY CROSS COUNTRY
09/24/2024	734996	Credit Card	BUCEES	-	65.83	MHS BOYS VARSITY CROSS COUNTRY
09/24/2024	734997	Credit Card	AMAZON	-	199.90	MEGACHEF 3.2 CUBIC FEET REFRIG
09/24/2024	734998	Credit Card	AMAZON	-	(105.68)	Furniture - Standing desk for
09/24/2024	734999	Credit Card	AMAZON	-	41.98	Classroom and Instructional Su
09/24/2024	735000	Credit Card	AMAZON	-	108.00	Classroom and Instructional Su
09/24/2024	735001	Credit Card	AMAZON	-	1,169.55	Classroom and Instructional Su
09/24/2024	735002	Credit Card	AMAZON	-	39.76	General Merchandise-CONTRACT 0
09/24/2024	735003	Credit Card	SAMSCLUB #8250	-	2,876.40	SOFTDRINKS NEEDED FOR JR CLASS
09/24/2024	735004	Credit Card	THE HOME DEPOT #8519	-	342.96	General Merchandise -Wireless
09/24/2024	735005	Credit Card	SAMSCLUB #8250	-	52.86	School Groceries Dole Mandarin
09/24/2024	735006	Credit Card	SAMSCLUB #8250	-	66.42	School Groceries-CONTRACT P002
09/24/2024	735007	Credit Card	WAL-MART #0397	-	567.30	General Merchandise - Toys for
09/24/2024	735008	Credit Card	WAL-MART #0397	-	399.77	General Merchandise - Toys for
09/24/2024	735009	Credit Card	WAL MART COMMUNITY BRC	-	17.35	Mulch for AMJH butterfly garde
09/24/2024	735010	Credit Card	SAMS CLUB DIRECT	-	110.00	General Merchandise-Sams Membe
09/24/2024	735011	Credit Card	DELGAR FOODS LLC	-	40.66	Pork Tamales
09/24/2024	735012	Credit Card	HEB	-	226.43	School Groceries-Paraprofessio
09/24/2024	735013	Credit Card	EL PATO MEXICAN FOOD	-	338.30	Prepared Meals - Breakfast tac
09/24/2024	735014	Credit Card	THE HOME DEPOT #8519	-	419.45	Live plants for the AMJH butte
09/24/2024	735015	Credit Card	HEB	-	59.67	School Groceries Cafe Ole Donu
09/24/2024	735016	Credit Card	WALGREENS	-	37.05	General Merchandise- Fees to d
09/24/2024	735017	Credit Card	HEB	-	34.98	School Groceries 3-PACKS OF VA
09/24/2024	735018	Credit Card	EL PATIO RESTAURANT	-	217.88	Prepared Meals-Assorted Breakf
09/24/2024	735019	Credit Card	HEB	-	16.19	FOOD SUPPLIES NEEDED FOR CULIN
09/24/2024	735020	Credit Card	AMAZON	-	144.04	Classroom and Instructional Su
09/24/2024	735021	Credit Card	AMAZON	-	9.97	General Merchandise-TP-Link US
09/24/2024	735022	Credit Card	AMAZON	-	70.86	Classroom and Instructional Su
09/24/2024	735023	Credit Card	AMAZON	-	1,752.06	Classroom and Instructional Su
09/24/2024	735024	Credit Card	EWELL EDUCATIONAL SERVIC	-	80.00	Registration fees for students
09/24/2024	735025	Credit Card	SIZZLING CAESARS LLC	-	129.80	Meals - Students 20 PIZZAS FOR
09/24/2024	735026	Credit Card	AMAZON	-	569.97	General Merchandise SHQDD240 P
09/24/2024	735027	Credit Card	AMAZON	-	36.92	Contract: 045KN-01 Item: Linc
09/24/2024	735028	Credit Card	AMAZON	-	37.24	Contract: 045KN-01 Item: Linc
09/24/2024	735029	Credit Card	DELGAR FOODS LLC	-	95.01	Prepared Meals- PORK TAMALES
09/24/2024	735030	Credit Card	AMAZON	-	1,205.12	Classroom and Instructional Su
09/24/2024	735031	Credit Card	AMAZON	-	6,320.00	General Merchandise Tangkula M
09/24/2024	735032	Credit Card	AMAZON	-	(237.00)	General Merchandise Tangkula M
09/25/2024	735033	Credit Card	DELGAR FOODS LLC	-	108.40	Chicken-cheese tamales for rem
09/25/2024	735034	Credit Card	INTERNATIONAL FOUNDATION OF	-	325.00	Membership Fees - Staff - Memb
09/25/2024	735035	Credit Card	HEB	-	47.92	Prepared Meals - HEB Bakery Pa
09/25/2024	735036	Credit Card	HEB	-	19.56	snacks Food Commodity
09/25/2024	735037	Credit Card	CHICK-FIL-A	-	664.45	Prepared Meals- Breakfast asso
09/25/2024	735038	Credit Card	CHICK-FIL-A	-	14.06	Prepared Meals- Breakfast asso
09/25/2024	735039	Credit Card	AMAZON	-	27.88	UPBRIGHT 56V AC/DC ADAPTER COM
09/25/2024	735040	Credit Card	AMAZON	-	104.97	UPBRIGHT 56V AC/DC ADAPTER COM
09/25/2024	735041	Credit Card	AMAZON	-	317.40	General Merchandise Contract:

09/25/2024	735042	Credit Card	AMAZON	-	54.98	Office Supplies Uni-Ball Air M
09/25/2024	735043	Credit Card	AMAZON	-	377.86	General Merchandise Cheer Poms
09/25/2024	735044	Credit Card	AMAZON	-	62.00	General Merchandise Contract 0
09/25/2024	735045	Credit Card	AMAZON	-	2,428.97	General Merchandise Contract 0
09/25/2024	735046	Credit Card	HEB	-	69.96	FOR STAFF: CHOCOLATE SHEET CAK
09/20/2024	735047	Credit Card	AMAZON	-	52.24	Classroom and Instructional Su
09/19/2024	735048	Credit Card	HEB	-	177.15	School Groceries-Nat'l IT Prof
09/26/2024	735216	Credit Card	AMAZON	-	24.02	Office Supplies Contract KN-04
09/26/2024	735217	Credit Card	AMAZON	-	105.00	Classroom and Instructional Su
09/26/2024	735218	Credit Card	AMAZON	-	187.79	Classroom and Instructional Su
09/26/2024	735219	Credit Card	AMAZON	-	69.68	Classroom and Instructional Su
09/26/2024	735220	Credit Card	AMAZON	-	16.99	80 pcs party favors Contract:
09/26/2024	735221	Credit Card	AMAZON	-	77.63	80 pcs party favors Contract:
09/26/2024	735222	Credit Card	AMAZON	-	9.21	The scorch trails book two of
09/26/2024	735223	Credit Card	AMAZON	-	90.15	The scorch trails book two of
09/26/2024	735224	Credit Card	AMAZON	-	17.98	480 count colored pencils Cont
09/26/2024	735225	Credit Card	AMAZON	-	78.05	480 count colored pencils Cont
09/26/2024	735226	Credit Card	AMAZON	-	95.66	12 pieces erasable purple pen
09/26/2024	735227	Credit Card	AMAZON	-	16.85	Basic woodcase # 2 pencils Con
09/26/2024	735228	Credit Card	AMAZON	-	61.97	Basic woodcase # 2 pencils Con
09/26/2024	735229	Credit Card	AMAZON	-	221.56	Basic woodcase # 2 pencils Con
09/26/2024	735230	Credit Card	HEALTHY FUTURES OF TEXAS	-	75.00	Registration Fee - Staff - Reg
09/26/2024	735231	Credit Card	AMAZON	-	30.74	Wood case #2 pencils
09/26/2024	735232	Credit Card	AMAZON	-	33.70	Wood case #2 pencils
09/26/2024	735233	Credit Card	AMAZON	-	230.34	Wood case #2 pencils
09/26/2024	735234	Credit Card	AMAZON	-	57.97	random different decorative pe
09/26/2024	735235	Credit Card	AMAZON	-	138.35	random different decorative pe
09/26/2024	735236	Credit Card	AMAZON	-	147.82	Classroom and Instructional Su
09/26/2024	735237	Credit Card	AMAZON	-	20.23	Super sticky notes Contract: 0
09/26/2024	735238	Credit Card	AMAZON	-	87.38	Super sticky notes Contract: 0
09/26/2024	735239	Credit Card	AMAZON	-	255.10	Classroom and Instructional Su
09/26/2024	735240	Credit Card	AMAZON	-	41.63	Classroom and Instructional Su
09/26/2024	735241	Credit Card	AMAZON	-	14.99	Classroom and Instructional Su
09/26/2024	735242	Credit Card	AMAZON	-	276.13	Classroom and Instructional Su
09/26/2024	735243	Credit Card	AMAZON	-	49.00	Classroom and Instructional Su
09/26/2024	735244	Credit Card	AMAZON	-	17.57	Classroom and Instructional Su
09/26/2024	735245	Credit Card	AMAZON	-	187.91	Classroom and Instructional Su
09/26/2024	735246	Credit Card	AMAZON	-	141.98	Classroom and Instructional Su
09/26/2024	735247	Credit Card	AMAZON	-	148.98	Classroom and Instructional Su
09/26/2024	735248	Credit Card	SAMS CLUB DIRECT	-	19.90	Fundraising Merchandise- Cases
09/26/2024	735249	Credit Card	WAL-MART #0395 SE2	-	53.71	General Merchandise- Incentive
09/26/2024	735250	Credit Card	WAL-MART #0395 SE2	-	294.15	General Merchandise- Incentive
09/26/2024	735251	Credit Card	WHATABURGER INC	-	189.00	KWJH 7TH GR A&B VOLLEYBALL GAM
09/26/2024	735252	Credit Card	CICI PIZZA #281	-	240.00	MHS VARSITY BOYS AND GIRLS WAT
09/26/2024	735253	Credit Card	PARTY CITY	-	109.05	General Merchandise Balloons
09/26/2024	735254	Credit Card	WAL-MART #0397	-	20.79	General Merchandise-Mainstays
09/26/2024	735255	Credit Card	LYNN LEE INC	-	127.02	KWJH 8TH GRADE VOLLEYBALL GAME
09/26/2024	735256	Credit Card	HOME DEPOT CREDIT SERVICES 218	-	627.00	Furniture ** ONLINE ORDER **

09/26/2024	735257	Credit Card	CHICK FIL A	-	265.05	AMJH 8TH GRADE VOLLEYBALL GAME
09/26/2024	735258	Credit Card	WHATABURGER INC	-	135.00	AMJH 7TH GRADE A FOOTBALL GAME
09/26/2024	735259	Credit Card	WAL MART COMMUNITY BRC	-	19.92	Orange juice for remember the
09/26/2024	735260	Credit Card	WHATABURGER INC	-	196.00	AMJH 7TH GRADE B FOOTBALL GAME
09/26/2024	735261	Credit Card	VALERIA'S BAKERY	-	68.22	Sweet bread for Remember the 2
09/26/2024	735262	Credit Card	AMAZON	-	164.75	7 STEPS TO A LANGUAGE RICH INT
09/26/2024	735263	Credit Card	THE HOME DEPOT #8519	-	146.66	Landscaping Equipment and Supp
09/26/2024	735264	Credit Card	WHATABURGER INC	-	126.50	MHS VARSITY TENNIS MATCH AT RI
09/26/2024	735265	Credit Card	WHATABURGER INC	-	198.00	KWJH 8TH GR DARK FOOTBALL GAME
09/26/2024	735266	Credit Card	MCDONALD'S F31310	-	746.13	McDONALD'S HAPPY MEAL FOR MOIV
09/26/2024	735267	Credit Card	WHATABURGER INC	-	198.00	KWJH 8TH GR SILVER FOOTBALL GA
09/26/2024	735268	Credit Card	SAMSCLUB #8250	-	170.72	Fundraising Merchandise Item 4
09/26/2024	735269	Credit Card	WHATABURGER INC	-	288.75	AMJH 8TH GR LIGHT FOOTBALL GAM
09/26/2024	735270	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff MEMBER
09/26/2024	735271	Credit Card	AMAZON	-	175.02	BIEAMA 900 LBS CAPACITY STEEL
09/26/2024	735272	Credit Card	AMAZON	-	149.00	General Merchandise-120 Pcs Mi
09/26/2024	735273	Credit Card	TASBO	-	145.00	Registration Fee - Staff ORDE
09/26/2024	735274	Credit Card	TACO OLE MISSION	-	50.00	BREAKFAST TACOS PROVIDED FOR F
09/26/2024	735275	Credit Card	TACO OLE MISSION	-	50.00	BREAKFAST TACOS PROVIDED FOR F
09/26/2024	735276	Credit Card	WAL MART COMMUNITY BRC	-	66.57	Classroom and Instructional Su
09/26/2024	735277	Credit Card	AMAZON	-	148.01	Classroom and Instructional Su
09/26/2024	735278	Credit Card	THE GRIFFIN GRILL	-	322.00	Prepared Meals ** Credit Card
09/26/2024	735279	Credit Card	HEB	-	43.54	Food Commodity SPECIAL DIET ME
09/26/2024	735280	Credit Card	LOWES #01702	-	1,264.77	20in 120 volt 3 speed high Vel
09/26/2024	735281	Credit Card	HEB	-	92.12	School Groceries-Hot DOG BUNS
09/26/2024	735282	Credit Card	AGUILARS MEAT MARKET	-	62.82	SUPPLIES NEEDED FOR MHS FUNDRA
09/26/2024	735283	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	229.44	SUPPLIES NEEDED FOR FFA TACOS
09/26/2024	735284	Credit Card	HEB	-	167.43	SUPPLIES NEEDED FOR MHS TITANS
09/26/2024	735285	Credit Card	EL PATIO RESTAURANT	-	161.82	LUNCH BOTANAS FOR HOME LEIASON
09/26/2024	735286	Credit Card	SKILLS USA INC	-	16.00	Membership Fees for Staff-RAYM
09/26/2024	735287	Credit Card	SKILLS USA INC	-	168.00	Membership Fees for Staff-RAYM
09/27/2024	735288	Credit Card	WHATABURGER 807 Q26	-	188.70	Meals - Students Breakfast for
09/27/2024	735289	Credit Card	WHATABURGER 807 Q26	-	226.75	Meals - Staff lunch for 4 empl
09/27/2024	735290	Credit Card	VALERO	-	35.00	MHS GIRLS VARSITY CROSS COUNTR
09/27/2024	735291	Credit Card	AMAZON	-	1.99	Classroom and Instructional Su
09/27/2024	735292	Credit Card	TASBO	-	145.00	Registration Fee - Staff ORDE
09/27/2024	735293	Credit Card	LOVES	-	28.00	Travel Fuel Fees 9/12/2024
09/27/2024	735294	Credit Card	AMAZON	-	791.57	Furniture - Giantex thick arml
09/27/2024	735295	Credit Card	TARGET 00022376	-	31.00	White Polo Shirts
09/27/2024	735296	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	108.50	Fleet and Bus Repair Services
09/27/2024	735297	Credit Card	WAL MART COMMUNITY BRC	-	66.86	Items: Assorted Clear Bins, mi
09/27/2024	735298	Credit Card	AMAZON	-	97.07	Office Supplies Uni-Ball Air M
09/27/2024	735299	Credit Card	HEB GROCERY CO	-	52.68	CAPRI SUN VARIETY PACK FOR RAI
09/27/2024	735300	Credit Card	TEXAS GAS SERVICE	-	278.69	Natural Gas Utilities FIX AS
09/27/2024	735301	Credit Card	DOLLAR TREE	-	127.50	Fundraising Merchandise ITEMS
09/27/2024	735302	Credit Card	WAL MART COMMUNITY BRC	-	38.52	School Groceries As per IEP,
09/27/2024	735303	Credit Card	HEB	-	133.36	Fundraising Merchandise 19 cla
09/27/2024	735304	Credit Card	WAL MART COMMUNITY BRC	-	114.60	Classroom and Instructional Su

09/27/2024	735305	Credit Card	SAMS CLUB DIRECT	-	536.80	Fundraising Merchandise- Varie
09/27/2024	735306	Credit Card	O'REILLY AUTO PARTS	-	44.84	Automotive and Bus Parts Parts
09/27/2024	735307	Credit Card	O'REILLY AUTO PARTS	-	169.55	Automotive and Bus Parts Parts
09/27/2024	735308	Credit Card	O'REILLY AUTO PARTS	-	356.47	Automotive and Bus Parts Parts
09/27/2024	735309	Credit Card	O'REILLY AUTO PARTS	-	106.24	Automotive and Bus Parts Parts
09/27/2024	735310	Credit Card	AMAZON	-	11.67	Office Supplies/ TashiBox 100
09/27/2024	735311	Credit Card	AMAZON	-	18.99	Office Supplies/ TashiBox 100
09/27/2024	735312	Credit Card	AMAZON	-	30.99	Office Supplies/ TashiBox 100
09/27/2024	735313	Credit Card	AMAZON	-	707.12	Office Supplies/ TashiBox 100
09/27/2024	735314	Credit Card	AMAZON	-	203.49	Fundraising Merchandise-48 Ult
09/27/2024	735315	Credit Card	HEB	-	30.14	SUPPLIES NEEDED FOR TITANS FR#
09/27/2024	735316	Credit Card	HEB	-	120.38	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735317	Credit Card	CHEDDARS	-	251.91	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735318	Credit Card	WING STOP	-	158.64	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735319	Credit Card	CHICK-FIL-A	-	163.59	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735320	Credit Card	DAIRY QUEEN	-	78.58	Lodging - FOR VMHS VOLLEYBALL
09/30/2024	735321	Credit Card	WHATABURGER	-	107.50	Meals - LUNCH FOR RCJH VOLLEYB
09/30/2024	735322	Credit Card	CHICK-FIL-A	-	139.48	Meals - LUNCH FOR VMHS VOLLEYB
09/30/2024	735323	Credit Card	AMAZON	-	223.61	Awards Trophies Promotional &
09/30/2024	735324	Credit Card	AMAZON	-	(65.52)	Awards Trophies Promotional &
09/30/2024	735325	Credit Card	AMAZON	-	110.44	Classroom and Instructional Su
09/30/2024	735326	Credit Card	AMAZON	-	239.00	Office Supplies amano TCX-35 e
09/30/2024	735327	Credit Card	AMAZON	-	189.98	Classroom and Instructional Su
09/30/2024	735328	Credit Card	AMAZON	-	38.97	Classroom and Instructional Su
09/30/2024	735329	Credit Card	DELGAR FOODS LLC	-	42.69	Prepared Meals bean and cheese
09/30/2024	735330	Credit Card	AMAZON	-	157.31	Classroom and Instructional Su
09/30/2024	735331	Credit Card	AMAZON	-	64.99	Classroom and Instructional Su
09/30/2024	735332	Credit Card	HEB	-	54.68	School Groceries Assorted Choc
09/30/2024	735333	Credit Card	AMAZON	-	843.08	Classroom and Instructional Su
09/30/2024	735334	Credit Card	HEB	-	99.12	Snacks, creamers and items nee
09/30/2024	735335	Credit Card	DOLLAR TREE	-	60.00	National Teacher Asst. Day It
09/30/2024	735336	Credit Card	AMAZON	-	141.00	Classroom and Instructional Su
09/30/2024	735337	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
09/30/2024	735338	Credit Card	AMAZON	-	38.53	General Merchandise Photo Prop
09/30/2024	735339	Credit Card	HEB	-	22.68	National Teacher Asst. Day CON
09/30/2024	735340	Credit Card	AMAZON	-	94.91	Office Supplies-CONTRACT 045KN
09/30/2024	735341	Credit Card	AMAZON	-	55.98	General Merchandise-CONTRACT 0
09/30/2024	735342	Credit Card	AMAZON	-	82.47	Classroom and Instructional Su
09/30/2024	735343	Credit Card	AMAZON	-	61.74	Classroom and Instructional Su
09/30/2024	735344	Credit Card	AMAZON	-	170.32	Classroom and Instructional Su
09/30/2024	735345	Credit Card	AMAZON	-	39.96	General Merchandise Ravenclaw
09/30/2024	735346	Credit Card	WAL MART COMMUNITY BRC	-	71.04	National Teacher Asst. Day It
09/30/2024	735347	Credit Card	TRACTOR SUPPLY COMPANY	-	26.57	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735348	Credit Card	RIO GRANDE POULTRY	-	317.52	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735349	Credit Card	SAMSCLUB #8250	-	355.42	SUPPLIES NEEDED FOR BUILDING T
09/30/2024	735350	Credit Card	WAL MART COMMUNITY BRC	-	47.31	School Groceries - Teacher's W
09/30/2024	735351	Credit Card	SAMS CLUB DIRECT	-	220.36	School Groceries; Teacher Work
09/30/2024	735352	Credit Card	SHIPLEY DONUT	-	35.31	Assorted donuts for Social Stu

09/30/2024	735353	Credit Card	SHIPLEY DONUT	-	35.31	Assorted donuts for Social Stu
09/30/2024	735354	Credit Card	AMAZON	-	1,237.33	Classroom and Instructional Su
09/30/2024	735355	Credit Card	SAMS CLUB DIRECT	-	128.76	School Groceries for Perfect A
09/30/2024	735356	Credit Card	WAL MART COMMUNITY BRC	-	24.53	School Groceries sugar packets
09/30/2024	735357	Credit Card	TURBO LUBE	-	292.46	Fleet Vehicles SS3 Oil Change
09/30/2024	735358	Credit Card	WHATABURGER	-	28.00	MEAL ALLOW FOR STUDENTS BEFORE
09/30/2024	735359	Credit Card	UNITED STATES POST OFFICE	-	9.68	Postage Certified Letter - El
09/30/2024	735360	Credit Card	THE UNIVERSITY OF TEXAS AT AUSTIN	-	125.00	Classroom and Instructional Su
09/30/2024	735361	Credit Card	AMAZON	-	35.99	Office Supplies sterlite 14"Lx
09/30/2024	735362	Credit Card	AMAZON	-	17.09	Office Supplies sterlite 14"Lx
09/30/2024	735363	Credit Card	AMAZON	-	137.99	Office Supplies sterlite 14"Lx
09/30/2024	735364	Credit Card	AMAZON	-	227.81	Classroom and Instructional Su
09/30/2024	735365	Credit Card	AMAZON	-	147.39	Classroom and Instructional Su
09/30/2024	735366	Credit Card	AMAZON	-	363.30	Office Supplies CosIMIXO 5-pac
09/30/2024	735367	Credit Card	AMAZON	-	148.23	Classroom and Instructional Su
09/30/2024	735370	Credit Card	WHATABURGER	-	78.77	Meals - Staff State SkillsUSA
09/30/2024	735371	Credit Card	AMAZON	-	199.54	General Merchandise- URSKYTOU
09/30/2024	735372	Credit Card	AMAZON	-	14.20	General Merchandise- 800 Wrist
09/30/2024	735373	Credit Card	AMAZON	-	359.96	Musical Instruments and Suppli
09/30/2024	735374	Credit Card	AMAZON	-	523.32	Classroom and Instructional Su
09/30/2024	735375	Credit Card	AMAZON	-	448.96	Choice Partners Contract: 045K
09/30/2024	735376	Credit Card	JASONS DELI	-	118.08	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735377	Credit Card	TORNIQUETTE L.L.C.	-	114.93	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735378	Credit Card	COUNTRY INN & SUITES	-	606.69	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735379	Credit Card	AMAZON	-	21.94	Office Supplies Reinforced Str
09/30/2024	735380	Credit Card	CHICK-FIL-A	-	89.24	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735381	Credit Card	CHEDDAR'S	-	144.41	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735382	Credit Card	WHATABURGER	-	85.60	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735383	Credit Card	CIRCLE K	-	116.75	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735384	Credit Card	HEB	-	39.00	Lodging - FOR VMHS BOYS CC AT
09/30/2024	735385	Credit Card	RAISING CANES	-	118.01	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735386	Credit Card	JASONS DELI	-	147.60	Meals - LUNCH FOR MJHS VOLLEYB
09/30/2024	735387	Credit Card	RAISING CANES	-	111.93	Meals - LUNCH FOR RCJH VOLLEYB
09/30/2024	735388	Credit Card	RAISING CANES	-	269.74	Meals - DINNER RCJH VOLLEYBALL
09/30/2024	735389	Credit Card	CHICK-FIL-A	-	265.93	Meals - DINNER FOR MJHS VOLLEY
09/30/2024	735390	Credit Card	AMAZON	-	647.51	General Merchandise - GiftExpr
09/27/2024	735391	Credit Card	AMAZON	-	2,297.23	Classroom and Instructional Su
			Totals for **Credit Card** Check Type	-	250,855.46	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2024 to 9/30/2024

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/04/2024	111845	EFT	ADAN BARRERA III	-	175.00	Police Services at the VMHS vs
09/04/2024	111846	EFT	ALERT SERVICES INC	-	1,545.00	BREG Z-13 KNEE BRACE, PAIR, LA
09/04/2024	111847	EFT	ARMANDO NUNEZ	-	225.00	Police Services at the VMHS vs
09/04/2024	111848	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	12,590.48	Security Equipment Installatio
09/04/2024	111849	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	1,128.75	Fleet and Bus Repair Services;
09/04/2024	111850	EFT	VARSITY BRANDS, INC.	-	39,490.08	1392309-GREY/BLACK WOMEN'S SOF
09/04/2024	111851	EFT	CDW GOVERNMENT INC	-	617.36	Printers and Plotters-HP Laser
09/04/2024	111852	EFT	CHALKS TRUCK PARTS INC	-	2,530.00	ITEM# BUS H1975-025-111 OF ROO
09/04/2024	111853	EFT	CIELO OFFICE PRODUCTS LLC	-	165.00	General Merchandise Lanyards B
09/04/2024	111854	EFT	SUSAN ROCK	-	200.00	BLS INSTRUCTOR ZOOM RENEWAL AM
09/04/2024	111855	EFT	D & R COMMERCIAL GLASS, LLC	-	2,740.00	GLASS AND WINDOW REPAIR SERVIC
09/04/2024	111856	EFT	DELL MARKETING LP	-	2,900.00	Computer - Hardware, Accessori
09/04/2024	111857	EFT	DUSTIN DUNCAN	-	100.00	Police Services at the VMHS vs
09/04/2024	111858	EFT	EICHELBAUM WARDELL HANSEN	-	79.60	Professional Services - Legal
09/04/2024	111859	EFT	FASTENAL COMPANY	-	179.15	Automotive and Bus Parts Part#
09/04/2024	111860	EFT	FOLLETT SCHOOL SOLUTIONS LLC	-	47,302.62	Software License and Maintenan
09/04/2024	111861	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	5,100.12	Classroom and Instructional Su
09/04/2024	111862	EFT	NAYLU VERONICA GUTIERREZ	-	45.54	Mileage - Intra-District - Est
09/04/2024	111863	EFT	JAIME CARLOS VASQUEZ	-	225.00	Police Services at the VMHS vs
09/04/2024	111864	EFT	JAIME PEREZ	-	500.00	Police Services at the VMHS vs
09/04/2024	111865	EFT	AIRTROL SUPPLY, INC.	-	298.16	Food Service Equipment Mainten
09/04/2024	111866	EFT	KAOTIK INNOVATIONS	-	1,116.00	Baseball / Softball Equipment
09/04/2024	111867	EFT	MARIA A LOPEZ	-	10.32	Mileage-Travel-for the month o
09/04/2024	111868	EFT	MARICELA C RAMOS	-	22.38	Mileage - Intra-District Estim
09/04/2024	111869	EFT	BETSABE MARTINEZ	-	250.00	Student Scholarships 2024 PAT
09/04/2024	111870	EFT	MCCOY CORPORATION	-	693.46	Open PO Maintenance-Equipment
09/04/2024	111871	EFT	MIRELES PSYCHOLOGICAL HEALTH SERVICES, P	-	50.00	Professional Services - Studen
09/04/2024	111872	EFT	O REILLY AUTOMOTIVE INC	-	166.95	Open PO to Purchase Parts as N
09/04/2024	111873	EFT	HECTOR MANUEL GONZALEZ	-	3,160.00	Opening NEW SCHOOL YEAR PO FO
09/04/2024	111874	EFT	ALEX G DEL FIERRO	-	1,206.70	Dri-fit short sleeve shirts fo
09/04/2024	111875	EFT	REGION ONE EDUCATION SERVICE CENTER	-	4,975.00	Registration Fee - Staff WS#32
09/04/2024	111876	EFT	ISIDORO R REYNA	-	20.00	Meals - Staff attending Road-e
09/04/2024	111877	EFT	ALL AMERICAN SPORTS CORP	-	9,942.85	Football Equipment and Supplie
09/04/2024	111878	EFT	ROLANDO DAVID GARZA	-	8.58	Mileage - Intra-District for J
09/04/2024	111879	EFT	RUBEN MAGALLAN	-	75.00	MISSION VETERANS MEMORIAL HIGH
09/04/2024	111880	EFT	SCHOOL SPECIALTY,LLC	-	2,135.90	Classroom and Instructional Su
09/05/2024	111881	EFT	LINEBARGER GOGGAN BLAIR	-	35,464.00	2022 School District Property
09/11/2024	111882	EFT	ADAN BARRERA III	-	575.00	Security Services at the Battl
09/11/2024	111883	EFT	JOSE ALFREDO AMARO	-	275.00	Security Services at the MHS V
09/11/2024	111884	EFT	ARMANDO NUNEZ	-	400.00	Security Services at the VMHS
09/11/2024	111885	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	15,500.00	Fire Detection Equipment Insta
09/11/2024	111886	EFT	ARTURO FLORES JR	-	575.00	Security Services at the Battl
09/11/2024	111887	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	960.10	Fleet and Bus Repair Services
09/11/2024	111888	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	1,228.37	Textbooks - Non-Adopted Biolog
09/11/2024	111889	EFT	HEALTH CARE SERVICE CORP	-	505.64	Insurance - Group Health Claim
09/11/2024	111890	EFT	HEALTH CARE SERVICE CORP	-	402,936.38	Insurance - Group Health Claim
09/11/2024	111891	EFT	HEALTH CARE SERVICE CORP	-	584,726.68	Insurance - Group Health Claim

09/11/2024	111892	EFT	BRENDA ELIANA BOCANEGRA	-	40.13	Mileage - Intra-District Estim
09/11/2024	111893	EFT	VARSITY BRANDS, INC.	-	6,116.71	TENNIS SCORE TUBE WHITE Tennis
09/11/2024	111894	EFT	VERONICA FLORES	-	74.84	Mileage - Intra-District Esti
09/11/2024	111895	EFT	CARLOS GABRIEL GARCIA JR	-	24.12	Mileage - Intra-District AUG 2
09/11/2024	111896	EFT	HEATHER M. CARPENTER	-	81.67	Mileage - Intra-District Augus
09/11/2024	111897	EFT	DAVID L CARRERA	-	110.00	RALPH CANTU JR HIGH VOLLEYBALL
09/11/2024	111898	EFT	MARTINA CARRILLO	-	67.13	Mileage - Intra-District Milea
09/11/2024	111899	EFT	CDW GOVERNMENT INC	-	340.71	HP 64A BLACK TONER CARTRIDGE
09/11/2024	111900	EFT	ARACELI Y CHAMPION	-	10.12	Mileage - Intra-District Augus
09/11/2024	111901	EFT	CIELO OFFICE PRODUCTS LLC	-	489.95	Printer Toner and Ink HEWCF230
09/11/2024	111902	EFT	CINDY BARRERA	-	28.61	Mileage Intra-District-Mileage
09/11/2024	111903	EFT	SERGIO CORONADO	-	159.18	Mileage - Intra-District Estim
09/11/2024	111904	EFT	CRISTINA DORIA	-	18.89	Mileage - Intra-District Esti
09/11/2024	111905	EFT	CRYSTAL YESENIA RUIZ	-	26.00	Mileage - Intra-District AUG 2
09/11/2024	111906	EFT	D AND R GLASS ETC INC	-	540.00	Fleet and Bus Repair Services
09/11/2024	111907	EFT	DELDIE C. FLORES	-	45.55	Mileage - Intra-District JULY
09/11/2024	111908	EFT	DELL MARKETING LP	-	1,314.00	Computer - Hardware, Accessori
09/11/2024	111909	EFT	DUSTIN DUNCAN	-	1,012.50	Security Services at the VMHS
09/11/2024	111910	EFT	EMILY ALVARADO	-	101.71	Mileage - Intra-District JULY
09/11/2024	111911	EFT	EMILY PEREZ	-	54.81	Mileage - Intra-District Esti
09/11/2024	111912	EFT	EQUIPMENT DEPOT TEXAS, INC	-	5,123.04	TO DIAGNOSE AND REPAIR ELECTRI
09/11/2024	111913	EFT	EXQUISITA TORTILLAS INC	-	724.00	Food Commodity: Food Commodity
09/11/2024	111914	EFT	FAUSTINO CEDILLO	-	82.27	Mileage - For coordinator 7/8/
09/11/2024	111915	EFT	FIDELA ELSA COVARRUBIAS	-	50.45	Mileage - Intra-District AUGUS
09/11/2024	111916	EFT	ARMANDO GALAVIZ JR	-	300.00	Student Scholarships 2024 VMH
09/11/2024	111917	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	6,642.51	Office Supplies Office Depot &
09/11/2024	111918	EFT	GERARDO SANCHEZ	-	94.74	Mileage - Intra-District for J
09/11/2024	111919	EFT	JOANNA GUEL	-	17.82	Mileage - Intra-District Augu
09/11/2024	111920	EFT	IMPERIAL BAG & PAPER CO LLC	-	5,472.00	DEODORANT AIRLIFT TROPICAL LIQ
09/11/2024	111921	EFT	HILDA ELIZONDO	-	83.94	Mileage - Intra-District Estim
09/11/2024	111922	EFT	HOLDEN LEE KAISER	-	300.00	Security Services at the Battl
09/11/2024	111923	EFT	AGILE SPORTS TECHNOLOGIES	-	2,750.00	Software License and Maintenan
09/11/2024	111924	EFT	PRECISION BUSINESS MACHINES, INC.	-	217.89	PREMIUM MATTE PAPER 180 GSM 24
09/11/2024	111925	EFT	JAIME CARLOS VASQUEZ	-	725.00	Security Services at the VMHS
09/11/2024	111926	EFT	JENNIFER DE LA GARZA	-	51.59	Mileage - Intra-District Esti
09/11/2024	111927	EFT	JENNIFER L. GALINDO	-	84.82	Mileage - Intra-District for J
09/11/2024	111928	EFT	JOHNSON CONTROLS	-	669.60	Central Office Service Call L
09/11/2024	111929	EFT	AIRTROL SUPPLY, INC.	-	3,483.57	WAITZ ELEM. UNIT 3-A S82-455 G
09/11/2024	111930	EFT	JONATHAN LANDERO	-	160.00	MISSION VETERANS MEMORIAL PATR
09/11/2024	111931	EFT	JUDY D RODRIGUEZ	-	40.55	Mileage -for Coordinator 7/8/2
09/11/2024	111932	EFT	JULIE ANN GARCIA	-	10.92	Mileage - Intra-District Esti
09/11/2024	111933	EFT	KARINA MARTINEZ	-	80.40	Mileage - Intra-District Esti
09/11/2024	111934	EFT	KATIA MARTINEZ	-	51.46	Mileage - Intra-District AUG 2
09/11/2024	111935	EFT	LIBERTY INSURANCE UNDERWRITERS INC	-	90,541.01	Insurance - Group Health Admin
09/11/2024	111936	EFT	LORA LEE GARCIA	-	34.44	Mileage - Intra-District Augus
09/11/2024	111937	EFT	MARIA I BOTELLO	-	30.11	Mileage - for Secretary travel
09/11/2024	111938	EFT	MARIO CORIA	140.00	-	VOID AFTER UPDATE 09/25/2024
09/11/2024	111939	EFT	MARISELA G SANCHEZ	-	38.26	Mileage - Intra-District Esti

09/11/2024	111940	EFT	MARTA MARTINEZ	-	13.08	Mileage - Intra-District Estim
09/11/2024	111941	EFT	MARTIN E GONZALEZ	-	19.63	Mileage - Intra-District AUGUS
09/11/2024	111942	EFT	MAYRA PEREZ	-	67.80	Mileage - Intra-District Esti
09/11/2024	111943	EFT	MCCOY CORPORATION	-	372.47	Open PO Maintenance-Equipment
09/11/2024	111944	EFT	GABRIEL ALEJANDRO MOLINA	-	96.51	Mileage - Intra-District AUG 2
09/11/2024	111945	EFT	MONICA MENDOZA	-	34.57	Mileage - Intra-District JULY
09/11/2024	111946	EFT	ELIZABETH G MONTALVO	-	33.63	Mileage - Intra-District augus
09/11/2024	111947	EFT	ROSA MORA	-	12.19	Mileage - Intra-District Augus
09/11/2024	111948	EFT	MP2 ENERGY NE LLC	-	368,407.44	Energy Utilities JULY 2024 -
09/11/2024	111949	EFT	HERMINIO NEVAREZ	-	200.00	Judging and Officiating Servic
09/11/2024	111950	EFT	O REILLY AUTOMOTIVE INC	-	1,279.78	Open PO Automotive and Bus Pa
09/11/2024	111951	EFT	JOSEPH O'BRIEN	-	80.00	MISSION HIGH SCHOOL FRESHMEN F
09/11/2024	111952	EFT	KAITLYNN LYANN OCANA	-	250.00	Student Scholarships 2024 VMH
09/11/2024	111953	EFT	ADILYNN ORITZ	-	500.00	Student Scholarships 2024 VMH
09/11/2024	111954	EFT	PALOMA PADILLA	-	61.84	Mileage - Intra-District July
09/11/2024	111955	EFT	JW PEPPER AND SON INC	-	664.41	Classroom and Instructional Su
09/11/2024	111956	EFT	HECTOR MANUEL GONZALEZ	-	7,458.67	Athletic Fields Pest Control T
09/11/2024	111957	EFT	ALEX G DEL FIERRO	-	1,906.59	Awards Trophies Promotional &
09/11/2024	111958	EFT	NORMA QUINERO	-	24.39	Mileage - Intra-District Augus
09/11/2024	111959	EFT	ENIDIA QUINTERO	-	58.36	Mileage - Intra-District July
09/11/2024	111960	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,350.00	Educational Consultant - PD ON
09/11/2024	111961	EFT	ALL AMERICAN SPORTS CORP	-	4,837.50	100-FB HELMET AXIOM, ESTIMAGE
09/11/2024	111962	EFT	DONNA ROBLES	-	140.00	Meals - Staff-CAMT Summer Conf
09/11/2024	111963	EFT	IRASEMA RODRIGUEZ	-	48.64	Mileage - Intra-District for J
09/11/2024	111964	EFT	RUBEN MAGALLAN	-	110.00	ALTON MEMORIAL JR HIGH VOLLEYB
09/11/2024	111965	EFT	RYAN A. WYGANT	-	31.13	Mileage - Intra-District AUG 2
09/11/2024	111966	EFT	OMAR J. SALINAS	-	450.00	Security Services at the Battl
09/11/2024	111967	EFT	SALVADOR TREVINO	-	300.00	Security Services at the Battl
09/11/2024	111968	EFT	SCHOOL SPECIALTY,LLC	-	2,040.50	Classroom and Instructional Su
09/11/2024	111969	EFT	SHERWIN WILLIAMS CO INC	-	4,264.30	2K WATERBASE URETHANE ANTIGRAF
09/11/2024	111970	EFT	SONIA ESTRADA	-	16.15	Mileage - Intra-District Esti
09/11/2024	111971	EFT	LAMAR TEXAS LIMITED PARTNER	-	1,950.00	Vinyl Replacement, Q-1 14 x 48
09/11/2024	111972	EFT	TREVINO MARIA INES	-	58.56	Mileage - Intra-District Estim
09/11/2024	111973	EFT	ADELITA TRIGO	-	18.29	Mileage - Intra-District Augus
09/11/2024	111974	EFT	TYSON VINSON	-	110.00	MISSION JR HIGH VOLLEYBALL TEA
09/11/2024	111975	EFT	VALLEY ARMATURE AND ELECTRIC	-	6,153.00	MJH Repair Pump Turnkey Servic
09/11/2024	111976	EFT	NORMALINDA ORTIZ	-	3,200.00	Fundraising Merchandise- PE UN
09/11/2024	111977	EFT	ANGELICA I. VILLANUEVA	-	52.26	Mileage - Intra-District Augu
09/11/2024	111978	EFT	YVONNE AYALA	-	102.71	Mileage - Intra-District JULY
09/18/2024	111979	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	2,730.00	Fire Detection Equipment Insta
09/18/2024	111980	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	4,404.05	ENGINE DOES NOT START. DIAGNOS
09/18/2024	111981	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	604.80	General Reading and Reference
09/18/2024	111982	EFT	BLICK ART MATERIALS LLC	-	2,139.83	Arts and Crafts Supplies- Plea
09/18/2024	111983	EFT	HEALTH CARE SERVICE CORP	-	346,093.87	Insurance - Group Health Claim
09/18/2024	111984	EFT	BMP RACKMOUNT SOLUTIONS LLC	-	290.00	Classroom and Instructional Su
09/18/2024	111985	EFT	VARSITY BRANDS, INC.	-	4,386.39	Basketball Equipment and Suppl
09/18/2024	111986	EFT	LETICIA CASTRO	-	10.03	Mileage - Intra-District for L
09/18/2024	111987	EFT	VICTORIA Y COCHRAN CHAMPION	-	54.64	Registration Fee - Staff Fees

09/18/2024	111988	EFT	DBR ENGINEERING CONSULTANTS INC	-	14,553.00	COMMISSIONING SERVICES FOR THE
09/18/2024	111989	EFT	DUSTIN DUNCAN	-	125.00	Security Services at the MHS v
09/18/2024	111990	EFT	EDUCATION ADVANCED INC	-	7,251.00	Testhound Subscriptions Renewa
09/18/2024	111991	EFT	ERIKA MELISSA GUERRA	-	17.69	Mileage - Intra-District Augus
09/18/2024	111992	EFT	ESMERALDA ESPERICUETA	-	343.75	Contracted Services - Other B
09/18/2024	111993	EFT	EVANGELINA GUERRA	-	45.29	Mileage - Intra-District APR 2
09/18/2024	111994	EFT	FRANCISCO VELA	-	74.91	Mileage - Intra-District AUG 2
09/18/2024	111995	EFT	CARLOS R. GARCIA	-	37.52	Mileage - Intra-District JULY
09/18/2024	111996	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	9,166.56	Office Supplies SKU# OFD543280
09/18/2024	111997	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	81.67	Item: UNV35270 Universal Produ
09/18/2024	111998	EFT	IMPERIAL BAG & PAPER CO LLC	-	19,369.80	Food Preparation - Other Lunch
09/18/2024	111999	EFT	JAIME CARLOS VASQUEZ	-	200.00	Security Services at the MHS v
09/18/2024	112000	EFT	TARI INC	-	1,804.13	Appliances LUNAR ICE BY ADMIRA
09/18/2024	112001	EFT	AIRTROL SUPPLY, INC.	-	3,950.63	Food Service Equipment Mainten
09/18/2024	112002	EFT	KAOTIK INNOVATIONS	-	120.50	DECALS Football Equipment and
09/18/2024	112003	EFT	LAQUANTA BIVENS HERNANDEZ	-	38.66	Mileage - Intra-District/Milea
09/18/2024	112004	EFT	LINEBARGER GOGGAN BLAIR	-	44,033.04	Professional Services - Tax At
09/18/2024	112005	EFT	MARISSA SAENZ	-	106.69	Mileage - Intra-District July
09/18/2024	112006	EFT	MCCOY CORPORATION	-	485.90	Open PO Maintenance-Equipment
09/18/2024	112007	EFT	MCGRAW HILL LLC	-	7,474.35	Textbooks - Adopted TX SCIENCE
09/18/2024	112008	EFT	ERIKA MILLER MORALES	-	8.84	Mileage - Travel For Erika Mil
09/18/2024	112009	EFT	MOBILE RELAYS LLC	-	2,890.00	Two Way Radios KENNX1300NUK Ke
09/18/2024	112010	EFT	O REILLY AUTOMOTIVE INC	-	420.39	Open PO Automotive and Bus Pa
09/18/2024	112011	EFT	OLAAK A VARGAS	-	130.00	RALPH CANTU JR HIGH FOOTBALL T
09/18/2024	112012	EFT	MEEDER PUBLIC FUNDS INC	-	2,500.00	Business Services - Other DIS
09/18/2024	112013	EFT	JW PEPPER AND SON INC	-	12.50	Music Arrangements & Sheet Mus
09/18/2024	112014	EFT	ALEXANDRA A. PEREZ	-	41.41	Mileage - Intra-District Augus
09/18/2024	112015	EFT	HECTOR MANUEL GONZALEZ	-	3,935.00	PEST CONTROL SERVICES FOR CAMP
09/18/2024	112016	EFT	PIZZA PROPERTIES LTD	-	86.90	Fundraising Services 10 pizza
09/18/2024	112017	EFT	REGION ONE EDUCATION SERVICE CENTER	-	83,390.40	Educational Consultant-Board o
09/18/2024	112018	EFT	RICARDO OCHOA III	-	1,000.00	Student Scholarships 2024 KWJ
09/18/2024	112019	EFT	ALL AMERICAN SPORTS CORP	-	1,796.95	XL SPD FX SPEED FLEX HELMET Fo
09/18/2024	112020	EFT	ABEL CHRISTIAN RIOS	-	24.36	Mileage - Intra-District AUG 2
09/18/2024	112021	EFT	SALVADOR OMAR GARCIA	-	23.24	Mileage - Intra-District AUG 2
09/18/2024	112022	EFT	SCHOOL HEALTH CORPORATION	-	171.28	#32076 STRIPS FABRIC 1X3 REG 1
09/18/2024	112023	EFT	SECURITY INTERNATIONAL INC	-	331.20	Proxcard II cards for Buyboard
09/18/2024	112024	EFT	JORGE SEGOVIA	-	270.00	MISSION VETERANS MEMORIAL PATR
09/18/2024	112025	EFT	TRANE US INC	-	43,869.07	R410A-25 REFRIGERANT CONTRACT
09/18/2024	112026	EFT	TYLER TECHNOLOGIES INC.	-	267.00	Software License and Maintenan
09/18/2024	112027	EFT	NANCY VILLARREAL	-	75.00	Heroes for Children 9/13/2024
09/18/2024	112028	EFT	WEX BANK	-	5,178.88	Fuel an Oil VALERO - BUSINESS
09/18/2024	112029	EFT	DAHILL OFFICE TECHNOLOGY CORPORATION	-	12,877.44	Copier - Per Print Charge Col
09/20/2024	112030	EFT	DBR ENGINEERING CONSULTANTS INC	-	61,044.01	ENGINEERING SERVICE FOR MISSIO
09/20/2024	112031	EFT	JOHNSON CONTROLS	-	1,181,545.44	INDOOR AIR QUALITY FOR BRYAN E
09/25/2024	112032	EFT	ANA BELINDA GARZA	-	58.63	Dropout Recovery Mileage for S
09/25/2024	112033	EFT	ANGELINA MARTINEZ	-	86.46	Mileage - Intra-District Estim
09/25/2024	112034	EFT	ARMANDO NUNEZ	-	625.00	Security Services at the VMHS
09/25/2024	112035	EFT	ARNOLDO OCHOA	-	4,785.00	Weather Protection of (8) Eigh

09/25/2024	112036	EFT	ARTURO FLORES JR	-	137.50	Security Services at the R. Ca
09/25/2024	112037	EFT	AMERICAN SPEECH LANGUAGE	-	924.00	Membership Fees - Staff ASHA
09/25/2024	112038	EFT	BLICK ART MATERIALS LLC	-	2,190.47	13100-1022-SUPER VALUE POSTR B
09/25/2024	112039	EFT	HEALTH CARE SERVICE CORP	-	272,587.39	Insurance - Group Health Claim
09/25/2024	112040	EFT	GLADIS BOWEN	-	2,500.00	Contracted Services - Other So
09/25/2024	112041	EFT	VARSITY BRANDS, INC.	-	273.48	Student Uniforms - Extra Curri
09/25/2024	112042	EFT	CDW GOVERNMENT INC	-	482.02	HP 508A BLACK TONER CARTRIDGE
09/25/2024	112043	EFT	RICHARD CERRILLO	-	349.57	Lodging - Staff for Mr. Cerril
09/25/2024	112044	EFT	VICTORIA Y COCHRAN CHAMPION	-	86.56	Mileage - Intra-District/Milea
09/25/2024	112045	EFT	CURRICULUM ASSOCIATES LLC	-	1,859.00	THINKUP TEXAS MATH INSTRUCTION
09/25/2024	112046	EFT	D AND R GLASS ETC INC	-	145.00	Glass and Window Repair Servic
09/25/2024	112047	EFT	GUILLERMO A DE LA GARZA JR	-	250.00	Security Services at the R. Ca
09/25/2024	112048	EFT	DELL MARKETING LP	-	2,926.35	Computer - Hardware, Accessori
09/25/2024	112049	EFT	DUSTIN DUNCAN	-	550.00	Security Services at the KWJH
09/25/2024	112050	EFT	ASTERIA LEARNING INC.	-	1,209.60	Classroom and Instructional Su
09/25/2024	112051	EFT	EDNA CARDOZA PEREZ	-	58.56	Dropout Recovery Mileage for S
09/25/2024	112052	EFT	ERNIES SERVICE LLC	-	606.15	LABOR AND REPAIR ALTERNATOR Fl
09/25/2024	112053	EFT	EVANGELINA GUERRA	-	349.57	Lodging - Staff-Mrs.GUERRA Tex
09/25/2024	112054	EFT	EXQUISITA TORTILLAS INC	-	100.00	Food Commodity: Food Commodity
09/25/2024	112055	EFT	FASTENAL COMPANY	-	1,827.96	PART# 5129492 3/8" TUBE X 1/4"
09/25/2024	112056	EFT	MIGUEL A LOPEZ	-	1,163.00	44"X10" SCHOOL BUS SIGN Signag
09/25/2024	112057	EFT	YESSENIA GAMBOA GUZMAN	-	47.91	Dropout Recovery Mileage for S
09/25/2024	112058	EFT	VANESSA S. GARCIA	-	60.77	Mileage - Intra-District/Milea
09/25/2024	112059	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	3,361.65	32953-TAPE ROLL INV. 3/4 X 100
09/25/2024	112060	EFT	WW GRAINGER INC	-	322.04	Food Service Equipment Mainten
09/25/2024	112061	EFT	GUITAR CENTER STORES INC	-	2,663.78	Musical Instruments and Suppli
09/25/2024	112062	EFT	IMPERIAL BAG & PAPER CO LLC	-	3,331.20	12" Upright Vacuum Custodial S
09/25/2024	112063	EFT	HIDALGO COUNTY APPRAISAL DIST	-	94,833.00	Business Services - Other 2 S
09/25/2024	112064	EFT	JAIME CARLOS VASQUEZ	-	275.00	Security Services at the VMHS
09/25/2024	112065	EFT	AIRTROL SUPPLY, INC.	-	9,159.34	Escobar/Rios R54-685 F274428 1
09/25/2024	112066	EFT	JONATHAN LANDERO	-	320.00	MISSION HIGH SCHOOL WATER POLO
09/25/2024	112067	EFT	JORGE VELA	-	47.37	Mileage - Intra-District Esti
09/25/2024	112068	EFT	JOZANNAH LONGORIA	-	1.44	Dropout Recovery Mileage for S
09/25/2024	112069	EFT	JUAN M GARCIA III	-	205.00	ALTON MEMORIAL JR HIGH FOOTBAL
09/25/2024	112070	EFT	JUAN R VILLARREAL	-	287.50	Security Services at the VMHS
09/25/2024	112071	EFT	LAQUANTA BIVENS HERNANDEZ	-	126.50	Mileage - Intra-District/Milea
09/25/2024	112072	EFT	MARIA I MARTINEZ	-	31.11	3150 Mileage - Intra-District
09/25/2024	112073	EFT	MCCOY CORPORATION	-	379.25	Open PO Maintenance-Equipment
09/25/2024	112074	EFT	MCGRAW HILL LLC	-	822,273.24	Textbooks - Adopted Proclamati
09/25/2024	112075	EFT	MCISD CHILD NUTRITION PROGRAM	-	297.59	School Groceries 17 QTY - 16.
09/25/2024	112076	EFT	MELINDA J YOUNGBLOOD	-	128.64	Mileage - Intra-District Esti
09/25/2024	112077	EFT	MIRELES PSYCHOLOGICAL HEALTH SERVICES, P	-	50.00	Professional Services - Studen
09/25/2024	112078	EFT	MOBILE RELAYS LLC	-	867.00	Two Way Radios-KENNX1300NUK Ke
09/25/2024	112079	EFT	O REILLY AUTOMOTIVE INC	-	656.31	Open PO to Purchase Parts as N
09/25/2024	112080	EFT	PAPPA'S PIZZA, INC.	-	141.00	LARGE PEPPERONI PIZZAS FOR RES
09/25/2024	112081	EFT	PBK ARCHITECTS INC	-	2,500.00	DESIGN PROFESSIONAL SERVICES F
09/25/2024	112082	EFT	ALEX G DEL FIERRO	-	1,422.90	Buyboard #671-22 10' x 10' Ten
09/25/2024	112083	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,540.00	K-2 Science: Three Dimensional

09/25/2024	112084	EFT	REYNALDO TREVINO JR.	-	75.00	Security Services at the VMHS
09/25/2024	112085	EFT	RIVERSIDE ASSESSMENTS, LLC	-	5,557.48	Testing and Assesment Kits / M
09/25/2024	112086	EFT	SCHOLASTIC BOOK FAIRS INC	-	2,792.86	Fundraising Merchandise-#112-5
09/25/2024	112087	EFT	SHERWIN WILLIAMS CO INC	-	1,377.99	3" CHIP BRUSH CONTRACT #155-24
09/25/2024	112088	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	1,182.19	Copier - Lease 07/2024 - 05/2
09/25/2024	112089	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	312.00	Copier - Lease 07/2024 - 05/2
09/25/2024	112090	EFT	SONIA MARIE TREVINO	-	46.32	Dropout Recovery Mileage for S
09/25/2024	112091	EFT	NORMALINDA ORTIZ	-	8,432.00	Awards Trophies Promotional &
09/25/2024	112092	EFT	VANESSA OJEDA	-	38.66	Mileage - Intra-District/Milea
09/25/2024	112093	EFT	DAHILL OFFICE TECHNOLOGY CORPORATION	-	100.00	Copier - Per Print Charge Con
09/30/2024	112094	EFT	RICARDO RIVERA	-	994.50	Fleet and Bus Repair Services
			Totals for **EFT** Check Type	140.00	4,854,660.41	

ORG	OBJECT	PROJECT	ACCOUNT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	SRC	T	REF1	PROJECT STRING	PO/REF2	REF3	REFERENCE	AMOUNT
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31850	09/20/2024	09/24/2024	GEN	1					Colonial	-18,647.50
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31847	09/20/2024	09/24/2024	GEN	1					MetLife	-44,553.38
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31846	09/20/2024	09/24/2024	GEN	1					DAVIS	-10,468.99
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31845	09/20/2024	09/24/2024	GEN	1					TX REP. LF	-29,040.59
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31842	09/20/2024	09/24/2024	GEN	1					MASA	-2,688.00
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31841	09/20/2024	09/24/2024	GEN	1					EXPERIAN	-751.00
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31839	09/20/2024	09/24/2024	GEN	1					Hartford	-50,559.34
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31825	09/20/2024	09/24/2024	GEN	1					STANDARD	-25,325.26
0600P180	1101		063-00-1101-P00-000-00-0-00-	CASH IN BANK	2025	3	31825	09/20/2024	09/24/2024	GEN	1					STANDARD	-25,447.69
																	-207,481.75

SUBJECT: Memorandum of Understanding between the City of Mission (Shary Golf Course) and Mission CISD and Golf Course Club Storage Agreement

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

The City of Mission and the District have a long-standing relationship regarding services provided by the Shary Municipal Golf Course for the golf teams of Mission High School, Veterans Memorial High School, and all four Junior High Schools.

The services provided by the Shary Municipal Golf Course for both high schools and the four junior high schools are outlined in the attached Memorandum of Understanding (MOU) for the Golf Course and Golf Club Storage Agreement. The agreement starts on September 1, 2024, and ends on May 31, 2025.

ADMINISTRATIVE CONSIDERATIONS

This location provides access to the Shary Municipal Golf Course to our golf teams. The cost is $17,000 for both high schools and the four Junior High Schools. The amount remains the same as last year. There are approximately 111 students participating in this program.

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

The Memorandum of Understanding has been reviewed by Legal Counsel and signed by the Superintendent of Schools.

FUNDING SOURCE AND AMOUNT

General Fund $17,000.

RECOMMENDATION

Informational item.

CONTACT PERSON

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services