



Mission Consolidated Independent School District

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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP** on **Wednesday, December 6, 2023, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order

II. Acknowledge Board Members Present

III. Public Comment(s) on Specific Agenda Item(s)

IV. Superintendent's Update and Recognitions

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

V. TRANSFORMING TEACHING and LEARNING

1. Discussion and Possible Action for Next Board Meeting

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- c. Change Order #1 for Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary – DBR Engineering** **47**
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3. Staff returns Thursday, January 4, 2024 - Workday / Friday, January 5, 2024 - Staff Development	
4. Students return, Monday, January 8, 2024	
X. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 5:00 p.m., on December 1, 2023.


 Dr. Carol G. Perez, Superintendent of Schools
 Mission Consolidated Independent School District

SUBJECT: Proclamation 2024: Approval of Textbook Adoption Timeline and Committee Members

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

The State Board of Education issued *Proclamation 2024* at its April 2022 meeting, which calls for instructional materials for K-12 science, K-8 technology applications, Personal Financial Literacy and Economics, and several Career and Technical Education courses. The adopted materials will be utilized beginning in the 2024-2025 school year. The adoption process a timeline for the adoptions under Proclamation 2024 as well as the selection of the District Textbook Committee(s) for each area. The District Textbook Committees consists of teacher representatives from each campus. The superintendent or her designee is a member and will serve as chair of the committee. The role of the textbook committee is to examine the different textbooks and materials on the state-adopted lists approved by the State Board of Education. After the committee reviews the adoptions with the campus teachers, teachers vote. The committee is planning to make the final recommendation of the respective publishers to the Superintendent and the Board of Trustees at the May 2024 board meeting.

ADMINISTRATIVE CONSIDERATIONS

The recommended timeline and textbook adoption committees for *Proclamation 2024* are for K-12 science, K-8 technology applications, Personal Financial Literacy and Economics, and several Career and Technical Education courses. Each campus has representation on the respective textbook committee.

RECOMMENDATION:

Approval of Textbook Adoption Timeline and Committee Members

FUNDING SOURCE / AMOUNT

Not applicable

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Supt. for Curriculum & Instruction
Edilberto Flores, Executive Director for PreK-12th Grade MHS Vertical Team
Cynthia Wilson, Executive Director for PreK-12th Grade VMHS Vertical Team
John Roger Hill, Curriculum Director



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TRANSFORMING TEACHING AND LEARNING



Mission
Dr. Carol Perez
 Superintendent

Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

Proclamation 2024
K-12 Science
K-8 Technology Applications
Personal Financial Literacy and Economics
Career Development and Career and Technical Education

TIMELINE OF EVENTS

- November 17, 2023 Principals select campus teachers to represent their campus and serve on District Textbook Adoption Committee. Each teacher has the opportunity to review the textbooks and/or an online version of the textbook.
- December 13, 2023 Board of Trustees approve the Textbook Adoption Committee Members.
- March 18, 2024 Approved Publishers (eligible for the elections) allowed to provide Mission CISD with one (1) Complete Sample per Campus/per Subject & Grade Level.
- March 18-22, 2024 Assistant Principals disseminate the instructional material samples to the designated Campus level District Instructional Material Team member by subject area.
- April 9, 2024 Publisher Textbook Hearings. Publishers present their products to the District Textbook Adoption Committee. Textbook Adoption Committee members narrow down the list of publishers who become eligible for the elections.
- April 15-17, 2024 Assistant Principals and Textbook Adoption Committee members at each campus will be responsible for scheduling grade-level meetings to review and collaborate on the sample adoption materials using a rubric.
- April 18-19, 2024 Elections; eligible teachers that teach the subject matter by grade level vote on-line. A textbook series must accumulate a simple majority (50% + 1) of total votes in order to win the adoption.
- April 22-24, 2024 Window for run-off elections should no company receive a simple majority of the total votes.
- May 1, 2024 Textbook Adoption Committee presents recommendations to the Board of Trustees at the Board Curriculum Committee.
- May 8, 2024 Textbook recommendations presented to the Board of Trustees for approval.

Proclamation 2024

Elementary Science Committee Members

Grade	Campus	Name
Kinder	Midkiff Elementary	Joanna Peralez
Kinder	Ollie O'Grady Elementary	Tomika Gonzalez
First Grade	Marcell Elementary	Nydia Alonzo
First Grade	Bryan Elementary	Ilsa Sotelo
Second Grade	R. Cavazos Elementary	Michelle Salazar
Third Grade	Salinas Elementary	Hortencia Morales
Third Grade	Escobar/Rios Elementary	Elizabeth Mejia
Fourth Grade	Castro Elementary	Maria Flores
Fourth Grade	Pearson Elementary	Gabriela Rada
Fifth Grade	Alton Elementary	Jessica Villarreal
Fifth Grade	Leal Elementary	Erika Vela
Fifth Grade	Waitz Elementary	Margarita Guerra
Fifth Grade	Cantu Elementary	Leticia Rodriguez
Fifth Grade	Mims Elementary	Diana Guzman

Proclamation 2024

Secondary Science Adoption Committee		
Subject/Grade	Campus	Name
Biology	MHS	David Colunga
	VMHS	Erika Mares
	MCHS	Karisma Pena-Garcia
Chemistry	MHS	Brenda Lara
	VMHS	Jessica Gonzalez
	MCHS	Cynthia Ovalle
Physics	MHS	Jose Rodriguez
	VMHS	Pedro Lopez AP
	MCHS	Zuriel Lara
Earth Systems	MHS	Jose Escamilla
	VMHS	Oscar Escobedo
Environmental Science	MHS	Corin Gonzalez AP
	VMHS	Abril Marquez
IPC	MHS	Christos Barouhas
	VMHS	Javier Cavazos
Aquatic Science	MHS	Geoffrey Westby
	VMHS	Joseph Villarreal
Astronomy	MHS	Joselito Guanzon
	VMHS	Marcelo Martinez

8th Grade	AMJHS	Jennifer Rodriguez
	KWJHS	Michael Garza
	MJHS	Aissa Mireles
	RCJHS	Gracie Ortiz
7th Grade	AMJHS	Sammy Rivera
	KWJHS	Daniela Garcia
	MJHS	Jason Espino
6th Grade	AMJHS	Veronica Rivera
	KWJHS	Renae Villalobos
	MJHS	Dana Briseno
	RCJHS	Marissa Garza

Proclamation 2024

K-8 Technology Apps Committee Members

Grade	Campus	Name
4	Alton Elementary	Azuzena Chavero
K-5	Bryan Elementary	Nelson Salinas
2	Cantu Elementary	Samantha Montoya
K-5	Castro Elementary	Celina Femat (IAS)
5	Cavazos Elementary	Veronica Cruz
3rd	Escobar-Rios Elementary	Annabel Quintero
5	Leal Elementary	Rosa Blanton
3	Marcell Elementary	Yessica Lozano
5	Midkiff Elementary	Veronica A. Garza
K-5	Mims Elementary	Melissa Hernandez (IAS)
K-5	O'Grady Elementary	Melyna Montoya (Librarian)
1	Pearson Elementary	Barbara Gonzalez
2	Salinas Elementary	Carlos Cantu
2	Waitz Elementary	Armandina Garcia
6-8	Alton Memorial Jr. High	Jorge Garcia Serna
6-8	K. White Jr. High	Israel Martinez
6-8	Mission Jr. High	Joselias Hinojosa
8	R. Cantu Jr. High	Steven Saenz



Proclamation 2024

Personal Financial Literacy & Economics Committee Members

Subject	Campus	Name
Personal Financial Literacy	Mission Collegiate	Guadalupe Gomez
	Mission High School	Daniel Scott Guzman
	Mission High School	Diana Guerra
	Veterans Memorial	Randy Castaneda
	Veterans Memorial	Libby Vasquez

Proclamation 2024 Career and Technical Education

CTE Adoption Committees

CTE COURSE	Campus	Name
Principles of Applied Engineering	Mission High School	De Leon, Carlos
	Veterans Memorial	Sanchez, Jose
Engineering Design and Presentation, I	Mission High School	De Leon, Carlos
	Veterans Memorial	Sanchez, Jose
Foundations of Cybersecurity	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
	Mission Collegiate	Pena, Tom
Food Science	Mission High School	Garcia, Crystal
	Veterans Memorial	Mendez, Ester
Pharmacy I	Mission High School	Juarez, Hector
	Veterans Memorial	Medina, Martha
	Mission Collegiate	Moreno, Rosa
Pharmacy II	Mission High School	Juarez, Hector
	Veterans Memorial	Medina, Martha
	Mission Collegiate	Moreno, Rosa
Fundamentals of Computer Science	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
Pharmacology	Mission High School	Juarez, Hector
	Veterans Memorial	Medina, Martha
	Mission Collegiate	Moreno, Rosa
Anatomy and Physiology	Mission High School	Sosa, Jorge
	Veterans Memorial ¹²	Lopez, Adela

Health Science Theory	Mission High School	Turchi, Nancy
	Veterans Memorial	Lopez, Adela
Medical Assistant	Mission High School	Gonzalez, Aurora
	Veterans Memorial	Zamarripa, Eva
	Mission Collegiate	Moreno, Rosa
Medical Microbiology	Mission High School	Turchi, Nancy
	Mission Collegiate	Moreno, Rosa
Cybersecurity Capstone	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
	Mission Collegiate	Pena, Toma
Computer Science I	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
Medical Terminology	Mission High School	Turchi, Nancy
	Veterans Memorial	Medina, Martha
	Mission	Moreno, Rosa
Instructional Practices	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Child Development	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Principles of Education and Training	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Human Growth and Development	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Computer Science II	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan

SUBJECT: Allowance Expenditure Authorization (AEA)#1 and Change Order #1 for Delay Days for the Security Vestibules Project – PBK Architects

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with the necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition, some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited by these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019, the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH, and Escobar/Rios (our most recently constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff needs to activate locking mechanisms to allow person entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary School. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020, the Board selected EGV Architects, Inc. as the district's professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020, the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using storefront framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement, the method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved changing the procurement process from design-build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021, and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021, with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021, and proposals were opened on Thursday, May 27, 2021, at 2:00 p.m. Pre-ranking of the proposals was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021, at 11:00 a.m.

Pre-ranking of proposals by the Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project; however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies, and wall switches, furnished and installed

Total Proposal: \$92,475.00

Initial project negotiations were held on June 10, 2021, with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia, and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer, and direct the Administration to reject all offers and re-advertise the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into a Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

At the Special Board of Trustees meeting held on June 23, 2021, the Board approved REFCO's Best and Final Offer of \$86,250.00 within 60 days. Notice to Proceed was effective July 27, 2021, with substantial completion will be September 25, 2021.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved Change Order #01 for Thirty-three (33) delay days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative. If approved the new substantial completion will be October 28, 2021.

At the Regular Board of Trustees Meeting held on November 10, 2021, the Board approved the following items, Consideration, and Approval of Construction Change Directive #1 & #2 for "Credit" on Hardware Handle and Aluminum Frame Support for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative – EGV Architects

Const. Change Directive #1 Credit hardware handle:	(\$750.00)
Const. Change Directive #2 Aluminum Supports Cost:	<u>\$750.00</u>
Balance:	\$0.00

Accept Substantial Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative - EGV Architects

At the Regular Board of Trustees meeting held on January 19, 2022, the Board approved the Final Completion of the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

Total Construction Cost:
Safety and Security grant in the award of \$252,229.00
Leal, Mims & O'Grady (previously awarded) \$49,286.00
Balance: \$202,943.00

At the Regular Board of Trustees meeting held on August 10, 2022, the Board approved Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project.

PBK Architect – On-call professional services
Job Order Contracting (JOC) – Procurement method

At the Regular Board of Trustees meeting held on December 07, 2022, the Board approved Schematic Design for the Remaining Security Vestibules Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board of Trustees meeting held on March 08, 2023, the Board approved the Construction Documents for the Remaining Security Vestibules Project. The administration will move forward to advertise and possibly award the project. At this meeting, PBK Architects is to advise the Administration and the Board of Trustees if there is a change in the estimated construction costs.

PBK Architects was unable to attend to present these designs due to another commitment, however, they presented the agenda item at the Board meeting. They have submitted a revised estimated costs schedule.

Initial Cost Estimate:

Remaining Campuses and PBK Arch. Est. Const. Costs - \$308,816.54

- Bryan Elem. - \$42,821.30
- Castro Elem. - \$60,957.38
- Cavazos Elem. - \$70,277.31
- Midkiff Elem. - \$73,048.10
- Salinas Elem. - \$61,712.45

Revised Cost Estimate:

Remaining Campuses and PBK Arch. New Est. Const. Costs - \$382,824.00
(\$74,007.46)

- Bryan Elem. - \$53,040.00
- Castro Elem. - \$75,504.00
- Cavazos Elem. - \$87,360.00
- Midkiff Elem. - \$90,480.00
- Salinas Elem. - \$76,440.00

An email notice was sent out to all Job Ordering Contracting Firms (JOC) on March 10, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure they were submitted as per specifications. The opening of the proposal(s) was on Thursday, March 30, 2023, at 12:00 p.m. after Administration reviewed the quotes they were considerably over the estimated budget provided by PBK Architects. Thus, the Administration presented Consideration and Approval to Enter Into Negotiations, Present the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs), and Adjust the Budget for the Remaining Security Vestibules Project.

Administration asked PBK Architects if they intend to revise their cost estimate or to remain the same.

Note: At the Board Work Shop it was discussed to not accept the Job Ordering (JOC) proposals and change the procurement process and advertise as competitive sealed proposals (CSP's), the proposals were over the maximum threshold of \$500,000.00 established. Advertisements such as CSP's would be using the same plan and specifications.

Discussed was also to re-direct PBK Architects to re-design the project and if so the revised plans and specifications will be brought forward for Board review and approval.

The Board has the option to direct Administration to enter into negotiations with the lowest JOC proposal to possibly agree on a lower cost proposal. Negotiations will not entertain any recommendations for changing or reducing the scope of work in order to lower a proposal. At times the term "Value Engineering" is mentioned

during negotiations, value engineering happens during the design phase of a project and not after proposals are submitted and opened. Value engineering adds “value” to a project and is not to be used to reduce the scope of work to lower a proposal. Any change of scope will need to be brought forward for the Board of Trustees review and approval.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs), and Adjust the Budget for the Remaining Security Vestibules Project.

8/A Builders LLC – BAFO - \$518,000.00

Notice to proceed was May 30, 2023, with 200 construction days with substantial completion on December 16, 2023.

ADMINISTRATIVE CONSIDERATIONS

PBK and 8/A Builders LLC are requesting the following Allowance Expenditure Authorization (AEA) #1 and Change Order #1 for delay days for the Security Vestibules Project.

Change Order #1 - Inclement weather for a total of five (5) calendar days for Midkiff and Cavazos Elem. If approved the new substantial completion date is December 21, 2023.

Bryan Elementary School

AEA #1 - Removal of skylight fixture and installation of metal panel cost \$3,828.95

Change Order #1 - additional days for the removal and capping of an existing broken skylight at a total of five (5) calendar days and five (5) inclement weather days a total of ten (10) days. If approved the new substantial completion date is December 26, 2023.

Castro Elementary School

AEA #1 - Roof Modification by installing metal sheet panels on both sides of the canopy and installing stucco front upper gable wall cost \$5,270.00.

Change Order #1 - additional days to changes in the scope of work for the roof based on existing conditions a total of sixty (60) calendar days and five (5) inclement weather days a total of sixty-five (65) days. If approved the new substantial completion date is February 19, 2024.

Salinas Elementary School

AEA #1 - The New Aluminum Storefront Door is \$6,317.95 and credit for the concrete sidewalk (\$5,000.00) cost of \$1,317.95.

Change Order # 1 - additional days for Permitting delays by the City of McAllen for a total of eighty-seven (87) calendar days and changes in the scope of work based on existing conditions for a total of fifteen (15) calendar days. A total of one hundred and seven (107) days. If approved the new substantial completion date is April 01, 2024.

Contingency Allowance: **\$35,000.00**

Salinas Elem.: Storefront Door & Credit for concrete sidewalk:	\$ 1,317.95
Bryan Elem.: Removal of existing skylight and cap with metal panel:	\$ 3,828.95
Castro Elem.: Roof modification due to existing conditions:	<u>\$ 5,270.00</u>
Total:	\$10,416.90

Contingency Allowance Balance: **\$24,583.10**

thus, they present Allowance Expenditure Authorization (AEA)#1 and Change Order #1 for Delay Days for the Security Vestibules Project.

FUNDING SOURCE

Local Funds

Construction Cost:	\$518,000.00
Contingency Allowance:	\$35,000.00
Professional Services/Design:	<u>\$40,000.00</u>
Cost:	\$593,000.00

RECOMMENDATION

Administration presents Allowance Expenditure Authorization (AEA)#1 and Change Order #1 for Delay Days for the Security Vestibules Project

EXHIBIT

Allowance Expenditure Authorization (AEA) #1
Change Order #1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy
Management



Allowance Expenditure Authorization

Project: Mission CISD- Security Vestibules at Bryan ES, Castro ES, Midkiff ES, Cavazos Es and Salinas ES.

AEA No.: 01

PBK Project No.: 220505

Date: 11/27/2023

To: 8/A Builders, LLC
7706 W. Expressway 83
Mission, TX 78572

Attention: Arnold Ochoa, President

You are authorized to perform the following item(s) of work and to adjust the allowance sum accordingly, as indicated below. This is not a change order and does not increase nor decrease the contract amount.

Description of Work:

- 01 Salinas ES: New Aluminum Storefront Door \$6,317.95 and credit for concrete sidewalk (\$5,000.00)..\$1,317.95
- 02 Bryan ES: Removal of existing skylight and cap with metal panel..\$3,828.95
- 03 Castro ES: Roof modification due to existing conditions...\$5,270.00

Total: **\$10,416.90**

Original Contract Allowance Sum	\$35,000.00
Allowance Expenditures Prior to this Authorization	\$0.00
Allowance Balance Prior to this Authorization	\$35,000.00
Allowance Sum will be decreased by this Authorization	\$10,416.90
New Expenditure Allowance balance remaining	\$24,583.10



PBK Architects, Inc.

11/27/2023

Date

8/A Builders, LLC

Date

Mission Consolidated Independent School District

Date

cc: File 5D



AIA®

Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Security Vestibules at
Bryan ES
Castro ES
Midkiff ES
Cavazos ES
Salinas ES

CONTRACT INFORMATION:
Contract For: General Construction
Date: April 21, 2023

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: November 27, 2023

OWNER: *(Name and address)*
Mission Consolidated Independent School
District
1201 Bryce Dr.
Mission, Texas 78572

ARCHITECT: *(Name and address)*
PBK Architects, Inc.

6316 N. 10th Street, Bldg A, Ste 1
McAllen, TX 78504

CONTRACTOR: *(Name and address)*
8/A Builders, LLC

7706 W. Expressway 83
Mission, Texas 78572

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Request for extension of time due to

- Inclement weather for a total of five (5) calendar days for all schools.
- Removal and capping of an existing broken skylight at Bryan ES for a total of five (5) calendar days.
- Changes in the scope of work for the roof based on existing conditions at Castro ES for a total of sixty (60) calendar days.
- Permitting delays by the City of McAllen for Salinas ES for a total of eighty-seven (87) calendar days.
- Changes in the scope of work based on existing conditions at Salinas ES for a total of fifteen (15) calendar days.

New Substantial Completion Dates

- Midkiff ES: 5 Days = December 21, 2023
- Cavazos ES: 5 Days = December 21, 2023
- Bryan ES: 10 Days = December 26, 2023
- Castro ES: 65 Days = February 19, 2024
- Salinas ES: 107 Days = April 01, 2024

The original Contract Sum was	\$ 518,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 518,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 518,000.00

The Contract Time will be increased by one hundred seven (107) days.
The new date of Substantial Completion will be April 01, 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

PBK Architects, Inc

8/A Builders LLC

Mission Consolidated Independent School
District

ARCHITECT *(Firm name)*

CONTRACTOR *(Firm name)*

OWNER *(Firm name)*



SIGNATURE

David I. Iglesias, Associate
Principal

PRINTED NAME AND TITLE

11/27/2023
DATE

SIGNATURE

Arnold Ochoa, President

PRINTED NAME AND TITLE

11/27/2023
DATE

SIGNATURE

Dr. Carol G. Perez

Superintendent of Schools
PRINTED NAME AND TITLE

DATE



PROPOSAL

11-27-23

Mission CISD

Attn: Adrian Hernandez

Director of Maintenance / Facilities/ Construction

Email: Adrian.hernandez@mcisd.org

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)



The following proposal includes as follows: Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules- New Storefront Door at Salinas Elementary School at 10820 N. Conway., Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

SCOPE OF WORK: New Storefront Door

1. SPECIAL ORDER ITEM - STOREFRONT SYSTEM
ADDITION OF 1 STOREFRONT DOOR TO THE MAIN ENTRANCE STOREFRONT SYSTEM.
2. **Material \$5,017.95**
 - a. DOOR TYPE: AS PER SPECIFICATIONS TO MATCH THE EXISTING DOUBLE DOOR.
 - WIDE STILE WITH 8" MID RAIL.
 - COLOR: DARK BRONZE
 - GLASS: 1" INSULATED GLASS UNIT/ GREY ON CLEAR
 - b. SPECIAL ORDER ITEM - DOOR HARDWARE
NEW DOOR HARDWARE FOR NEW DOOR
 - CONTINUOUS HINGE WITH POWER TRANSFER PREP
 - EXIT DEVICE WITH TOUCH BAR MONITORING
 - DOOR CLOSER WITH DROP PLATE
 - FLOOR STOP
 - HEAVY DUTY PULL HANDLE
 - RIM CYLINDER
 - THRESHOLD
 - DOOR SWEEP
 - WIRING HARNESS
 - *POWER TRANSFER DEVICE TO BE USED FROM THE EXISTING HOLLOW METAL DOOR THAT WILL BE REMOVED FROM THE PROJECT.*
3. **Labor \$1,300.00**
 - SERVICE – INSTALLATION
 - LABOR TO INSTALL ADDITIONAL DOOR UNIT TO BE CONNECTED TO DOUBLE DOOR.
4. **Additional Days Requested: Fifteen (15) Days**

8/A Builders LLC

7708 W. Expressway 83 Mission, TX 78572

956-627-1327

956-358-1691

Licensed Builder #14836

\$6,317.95 Total
<\$5,000.00> Credit for Concrete Sidewalk
\$1,317.95 Total towards Contingency Allowance



Total for all the above towards Contingency Allowance \$ 1,317.95

Price is valid for a period of 30 days from the date of issue.

For questions call Arnold Ochoa at 956-358-1691 or email: tx8abuilders@hotmail.com



8/A Builders LLC
7708 W. Expressway 83 Mission, TX 78572
956-627-1327
956-358-1691
Licensed Builder #14836



BREX COMMERCIAL DOOR

501 E Cedar Ave Ste A
 McAllen, TX 78501
 956-843-0151
 sales@brexcommercialdoor.com
 www.brexcommercialdoor.com

Quote

ADDRESS	SHIP TO	QUOTE	12931
8/A Builders LLC	Salinas Elementary School	DATE	11/22/2023
	10820 N Conway Ave,		
	Mission, TX 78574		

PURCHASE ORDER #
 Change Order # 1

DESCRIPTION	QTY	RATE	AMOUNT
SPECIAL ORDER ITEM - STOREFRONT SYSTEM	1	2,587.95	2,587.95

ADDITION OF 1 STOREFRONT DOOR TO THE MAIN ENTRANCE STOREFRONT SYSTEM.

- DOOR TYPE:
 -AS PER SPECIFICATIONS TO MATCH EXISTING DOUBLE DOOR.
 -WIDE STILE WITH 8" MID RAIL.
 -COLOR: DARK BRONZE
 -GLASS: 1" INSULATED GLASS UNIT/ GREY ON CLEAR

SPECIAL ORDER ITEM - DOOR HARDWARE **NEW DOOR HARDWARE FOR NEW DOOR**	1	2,430.00	2,430.00
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- CONTINUOUS HINGE WITH POWER TRANSFER PREP
- EXIT DEVICE WITH TOUCH BAR MONITORING
- DOOR CLOSER WITH DROP PLATE
- FLOOR STOP
- HEAVY DUTY PULL HANDLE
- RIM CYLINDER
- THRESHOLD
- DOOR SWEEP
- WIRING HARNESS

POWER TRANSFER DEVICE TO BE USED FROM THE EXISTING HOLLOW METAL DOOR THAT WILL BE REMOVED FROM THE PROJECT.

SERVICE - INSTALLATION -LABOR TO INSTALL ADDITIONAL DOOR UNIT TO BE CONNECTED TO DOUBLE DOOR.	1	1,300.00	1,300.00
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- **EXCLUSIONS:
- BREX WILL NOT CONNECT ANY WIRES.
 - BREX WILL NOT DO ANY ACCESS CONTROL WORK.

It is customer's responsibility to verify the estimate. BREX is not responsible for incorrect or omitted information.

SUBTOTAL 6,317.95

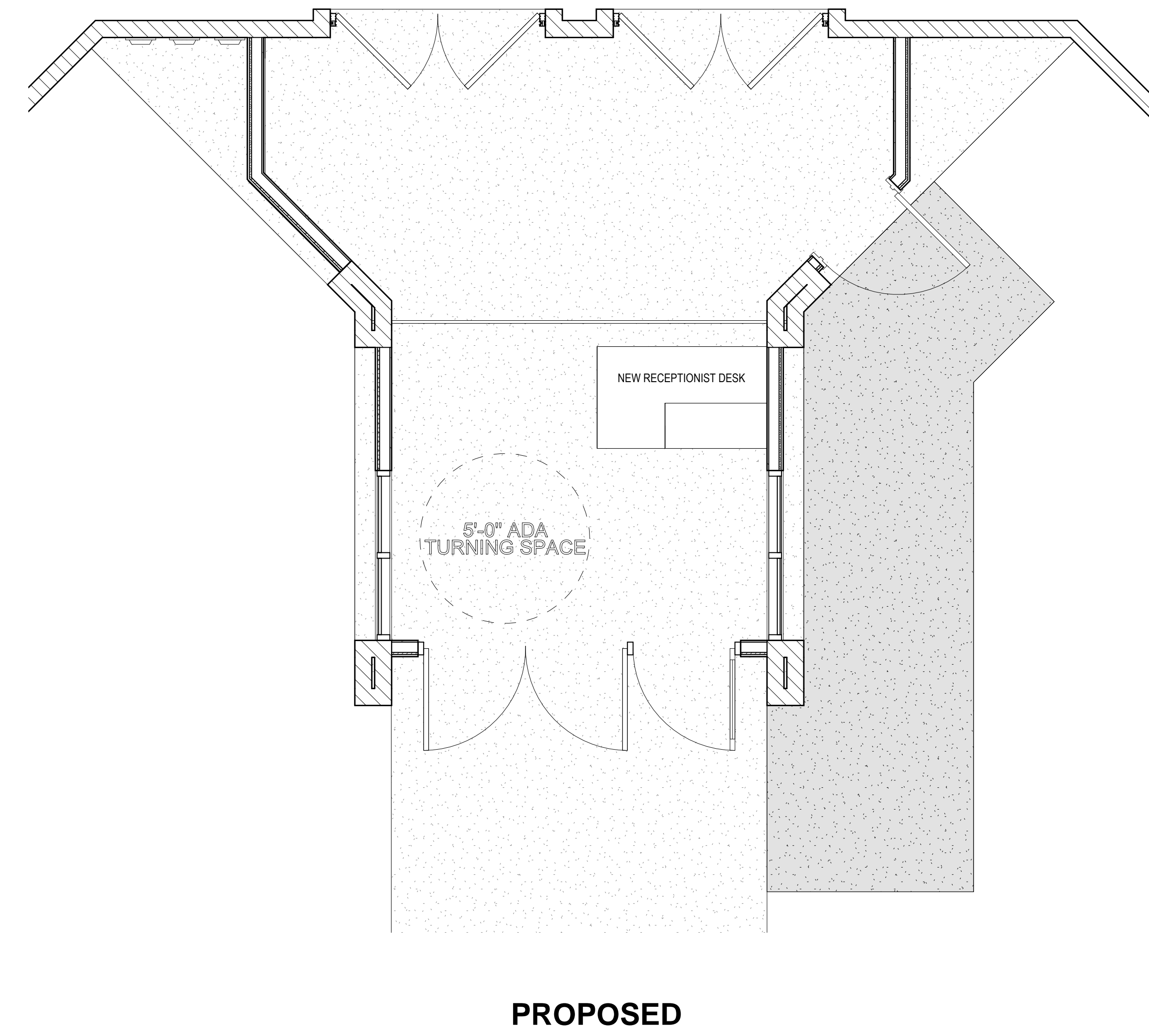
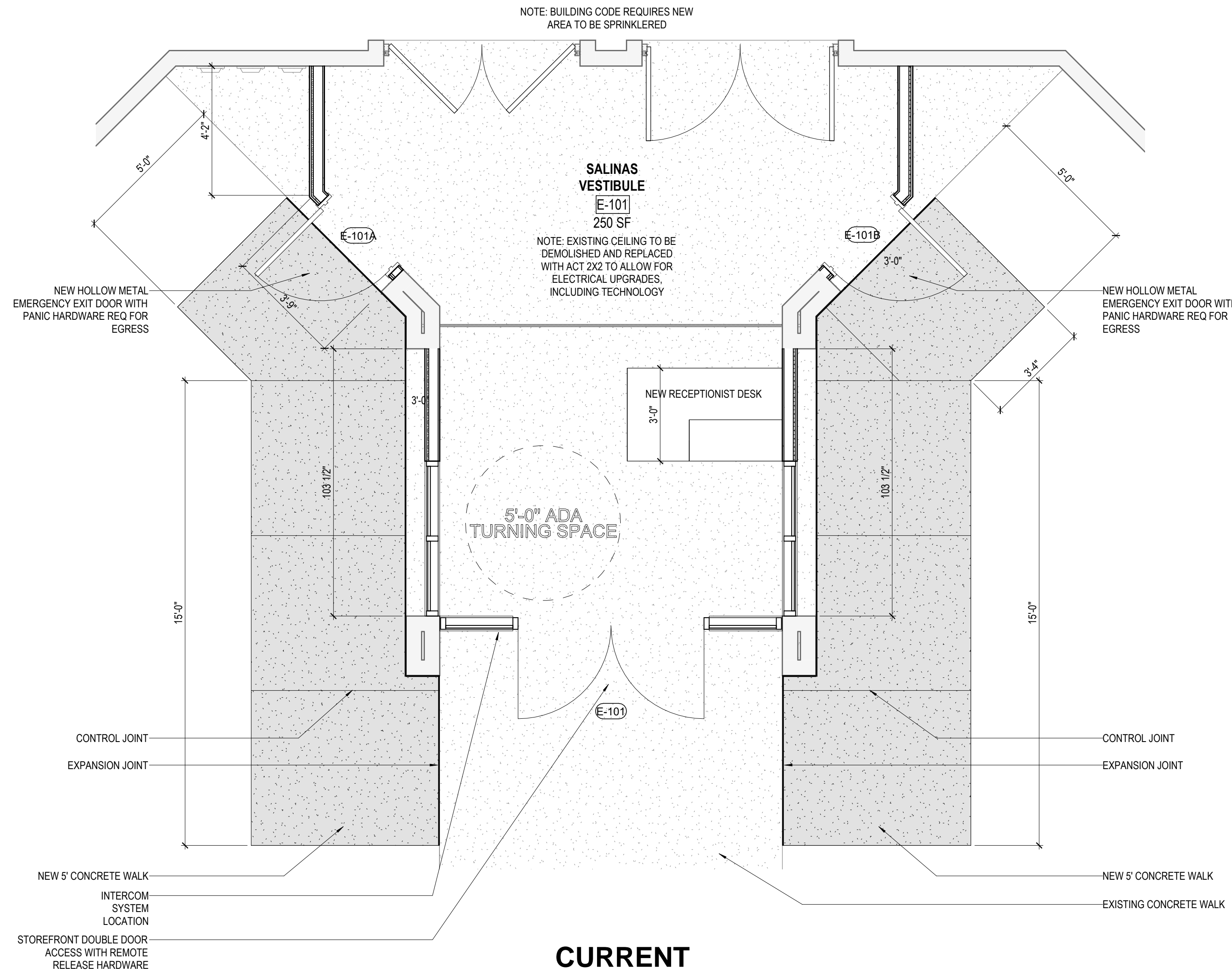
50% Down payment to place the order, 50% at time of service or delivery.
This quote is valid for 30 days.
Restocking Fee of 15% applies on all refunds.
No refunds, cancellations, or exchanges on special order items.

TAX	0.00

TOTAL	\$6,317.95

Accepted By

Accepted Date





PROPOSAL

10-25-23

Mission CISD

Attn: Adrian Hernandez

Director of Maintenance / Facilities/ Construction

Email: Adrian.hernandez@mcisd.org

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)

The following proposal includes as follows: Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules- Skylight Light Fixture at Bryan Elementary School at 1300 Elm Dr., Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

Option 1

SCOPE OF WORK: Removal of Sky Light Fixture and Install Metal Panel

1. Removal of Existing Sky Light Fixture
2. Clean and remove any remaining adhesive
3. Installation of Metal Panel
4. Seal Metal Panel
5. Labor \$3,181.00
6. Material \$647.00
7. Additional Time Request: Five (5) Days

Total for all the above: \$3,828.00 Option 1

Option 2

SCOPE OF WORK: Removal and Installation of Sky Light Fixture

8. Removal of Existing Sky Light Fixture
9. Clean and remove any remaining adhesive
10. Installation of New Sky Light Fixture
11. Seal Sky Light Fixture
12. Labor \$2,458.00
13. Material \$3,026.00
14. Material Lead Time: 8-12 weeks for Skylight Delivery

Total for all the above: \$5,484.00 Option 2

Price is valid for a period of 30 days from the date of issue.

For questions call Arnold Ochoa at 956-358-1691 or email: tx8abuilders@hotmail.com

8/A Builders LLC

7706 W Expy 83 Mission TX 78572

956-627-1327

956-358-1691

Licensed Builder #14836



ESTIMATE

Prepared For

8/A Builders LLC

Beep Beep Roofing

2306 Marc Dr
Mission , TX 78574
Phone: (956) 844-2469
Email: Beepbeeproofingllc@gmail.com

Estimate # 27
Date 10/23/2023

Description	Total
Remove Skylight Fixture (Labor Cost)	\$2,458.00
Install Metal Panel (Labor Cost)	\$647.00
Install Metal Panel (Material Cost)	\$723.00

Scope of Work

- Remove Skightlight Fixture
- Clean & Remove existing Adhesive
- Install Metal Panel
- Seal Metal Panel

Subtotal	\$3,828.00
Total	\$3,828.00

8/A Builders LLC

ESTIMATE

Prepared For

8/A Builders LLC
Mission, Tx 78572

Beep Beep Roofing

2306 Marc Dr
Mission , TX 78574
Phone: (956) 844-2469
Email: Beepbeeproofingllc@gmail.com

Estimate # 28
Date 10/23/2023

Description	Total
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Remove Skylight Fixture (Labor Cost)	\$2,458.00
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Install New Skylight Fixture (Material Cost)	\$3,026.00
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Scope Of Work

- Remove existing fixture
- Clean & remove any remaining adhesive
- Install New Skylight Fixture
- Seal Skylight Fixture

(Wait Time is 8-12 weeks for Skylights to arrive)

Subtotal	\$5,484.00
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Total	\$5,484.00
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PROPOSAL

11-27-23

Mission CISD

Attn: Adrian Hernandez

Director of Maintenance / Facilities/ Construction

Email: Adrian.hernandez@mcisd.org

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)

The following proposal includes as follows: Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules- Roof Modification at Castro Elementary School at 200 S. Mayberry, Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

SCOPE OF WORK: Roof Modification

1. Request for Additional Cost-Towards Owner Contingency Allowance Proposed Roof Modification on Castro Elementary School Referencing RFI# 7 Installation of Metal Sheet Panels on both sides of the canopy.
2. Installation of Stucco front upper gable wall of the canopy.
3. The reference drawing is attached.
4. **Material: \$2,800.00**
5. **Labor: \$2,470.00**
6. **Additional Days Requested: Sixty (60) Days**

Total for all the above towards Contingency Allowance: \$5,270.00

Price is valid for a period of 30 days from the date of issue.

For questions call Arnold Ochoa at 956-358-1691 or email: tx8abuilders@hotmail.com



8/A Builders LLC

7708 W. Expressway 83 Mission, TX 78572

956-627-1327

956-358-1691

Licensed Builder #14836

ESTIMATE

Prepared For

8/A Builders LLC

Beep Beep Roofing

2306 Marc Dr
Mission , TX 78574
Phone: (956) 844-2469
Email: Beepbeeproofingllc@gmail.com

Estimate # 29
Date 11/16/2023

Description	Total
Install Sheet Metal Panles of both sides of canopy / roof (Labor Cost)	\$1,270.00
Metal Panel (Material Cost)	\$1,600.00

-Re: Mission CISD Security Vestibules
at Castro Elementary School

Subtotal	\$2,870.00
Total	\$2,870.00

8/A Builders LLC

ESTIMATE

J3 Construction
405 SALINAS DR
Sullivan City, TX 78595

malanis1103@yahoo.com
+1 (956) 227-6237

8/A Builders

Bill to

Arnold Ochoa
8/A Builders
7706 W Expressway 83
Mission, Texas 78572

Estimate details

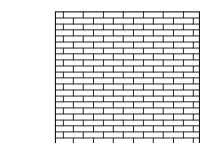
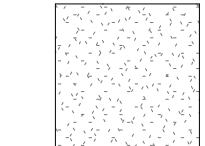
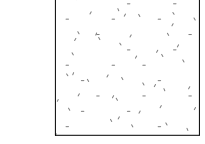


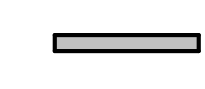
Estimate no.: 1044
Estimate date: 11/15/2023

#	Date	Product or service	SKU	Qty	Rate	Amount
1.		Stucco Stucco front upper gable wall Install 3/4 treated plywood Install Metal Lath Apply Cement Plaster Apply Stucco (Color Match) Labor and Material Included	8	1	\$2,400.00	\$2,400.00
					Total	\$2,400.00

Note to customer

Service Location:
Castro Elementary

MATERIALS LEGEND

-  BRICK, KING
-  CEMENT PLASTER SYSTEM
-  CONCRETE, CAST IN PLACE (EXISTING)
-  CONCRETE, CAST IN PLACE (NEW)
-  NEW WALL
-  EXISTING WALL





ARCHITECT: **PBK Architects, Inc.**
 MCALLEN
 6316 North 10th Street, Bldg. A Suite 1
 McAllen, TX 78504
 956-687-1330 P
 956-687-1331 F
 TX Firm BR 1688
 LEAD ARCHITECT
 1.718.608.7255

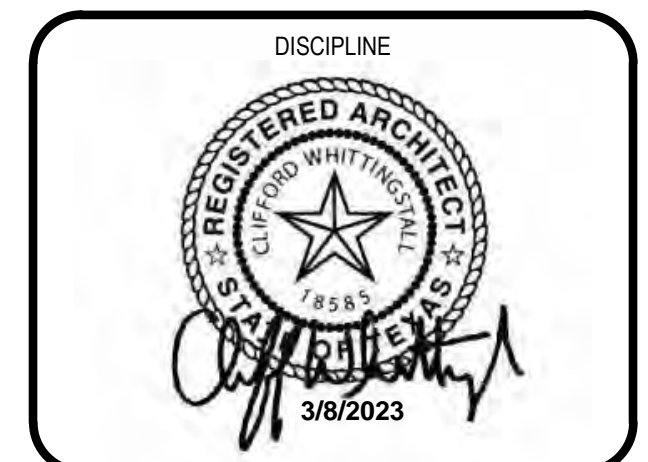
CASTRO ELEMENTARY SCHOOL

200 S MAYBERRY MISSION, TX 78572
100% CONSTRUCTION DOCUMENTS



KEY PLAN

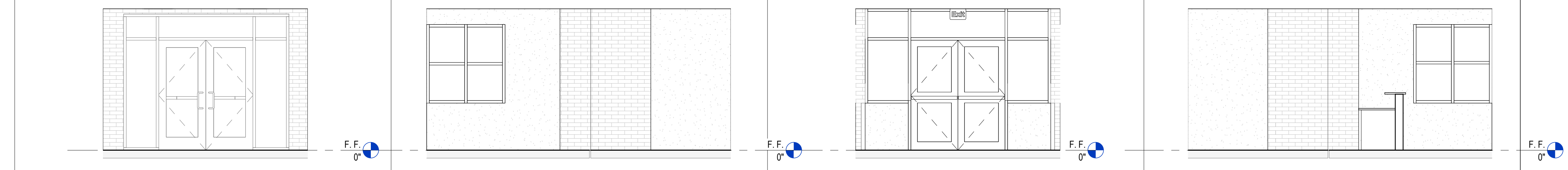
NORTH:  PLAN 



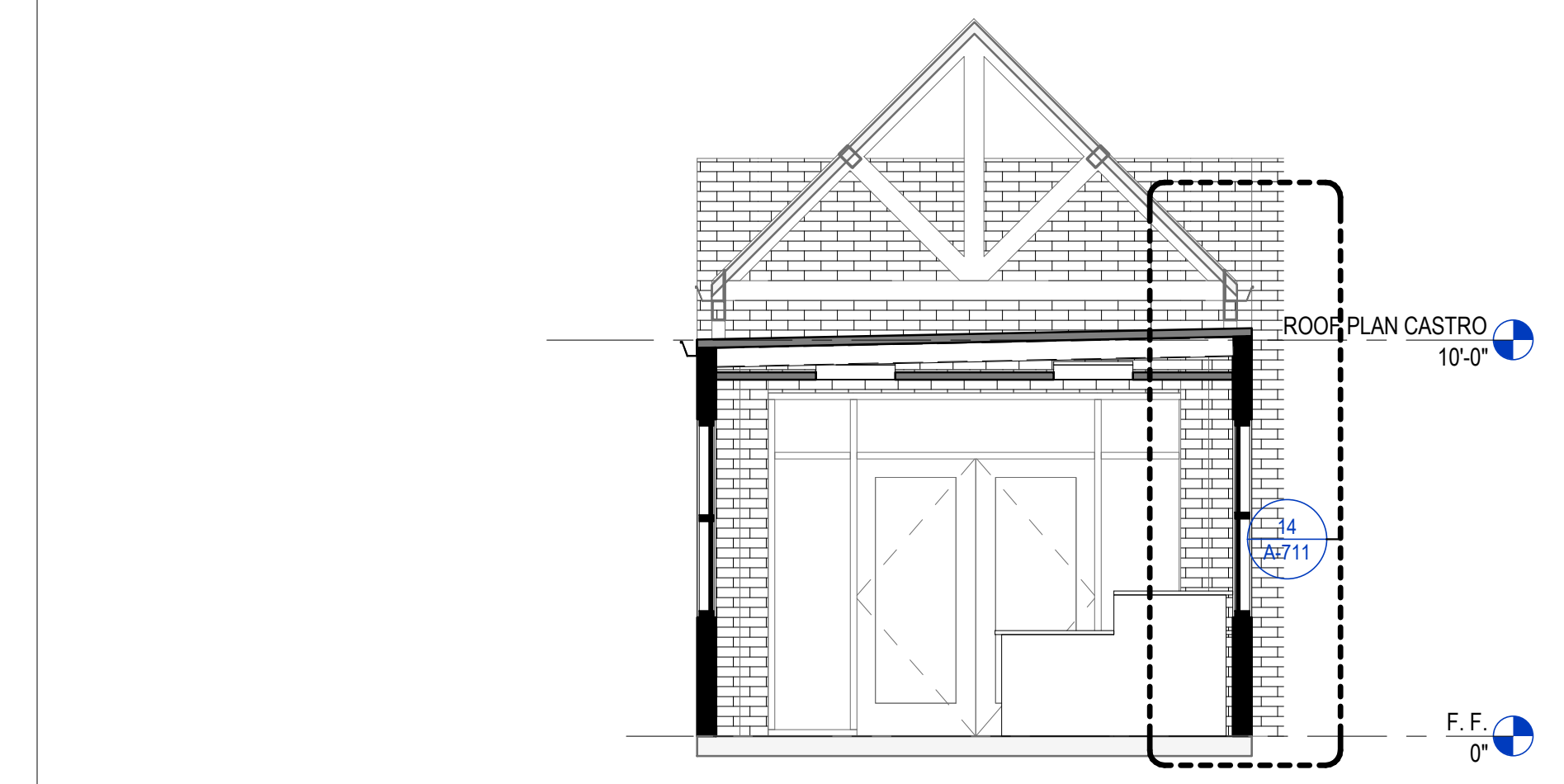
CLIENT		
MCISD		
DATE	PROJECT NUMBER	
03/08/2023	220505	
DRAWING HISTORY		
No.	Description	Date

100% CONSTRUCTION DOCUMENTS
 BUILDING NUMBER
CASTRO ELEMENTARY ELEVATIONS & SECTIONS

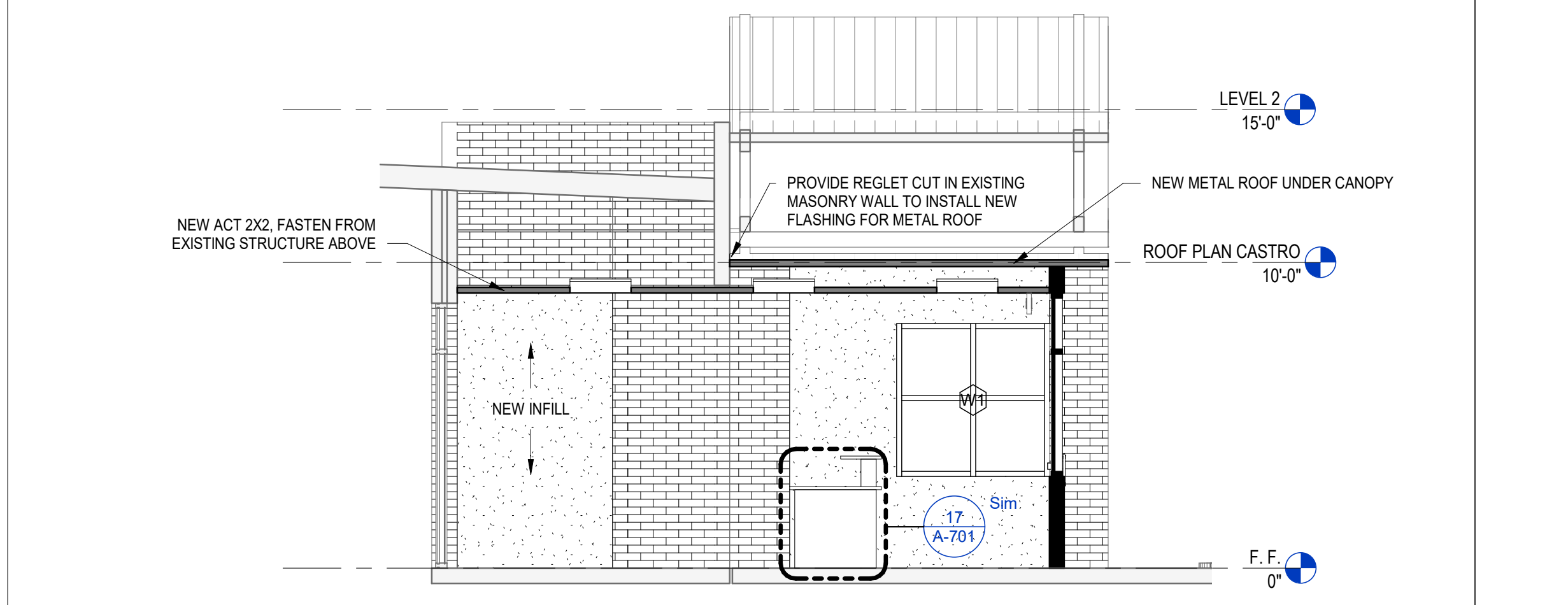
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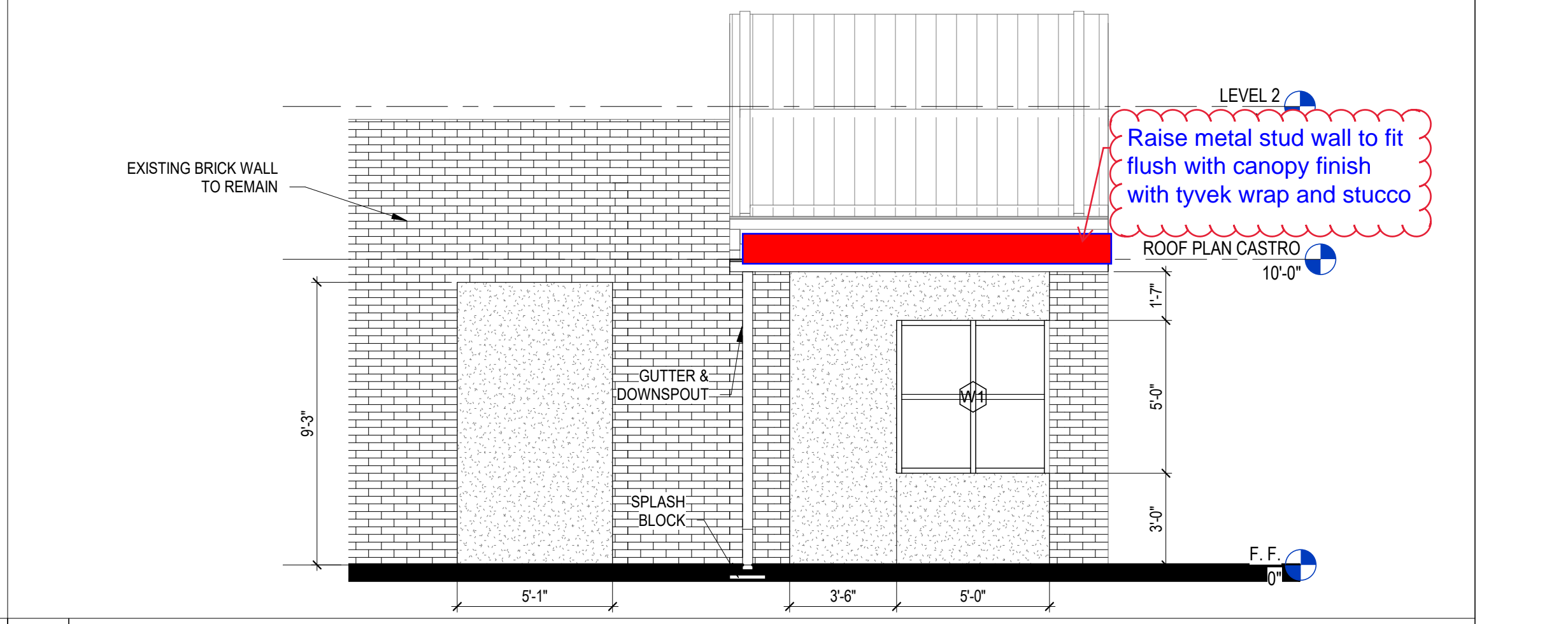
23 INT. ELEV. CASTRO 1/4" = 1'-0"
22 INT. ELEV. CASTRO 1/4" = 1'-0"
21 INT. ELEV. CASTRO 1/4" = 1'-0"
20 INT. ELEV. CASTRO 1/4" = 1'-0"



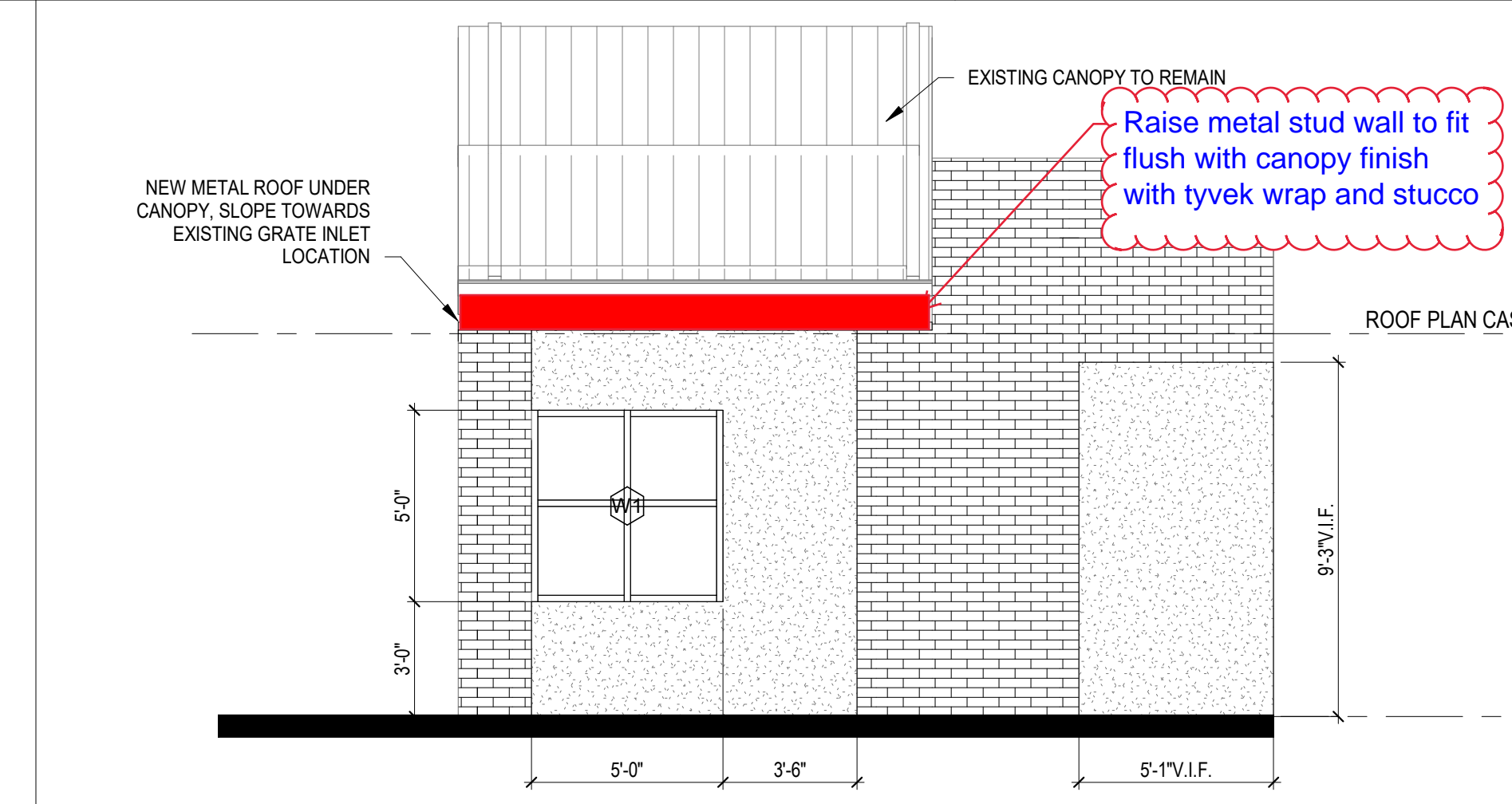
17 BLDG. SECTION CASTRO ELEM 2
1/4" = 1'-0"



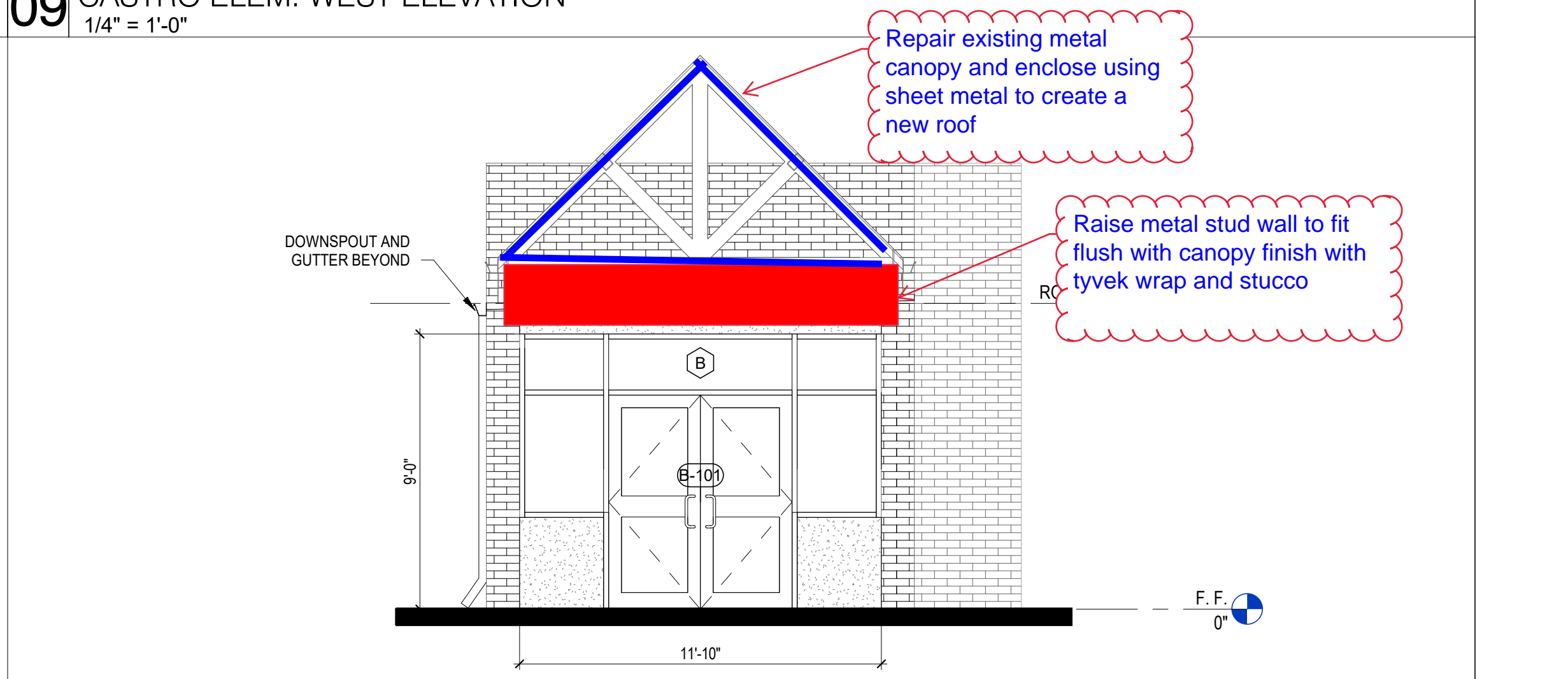
15 BLDG. SECTION CASTRO ELEM
1/4" = 1'-0"



09 CASTRO ELEM. WEST ELEVATION
1/4" = 1'-0"



05 CASTRO ELEM. EAST ELEVATION
1/4" = 1'-0"



03 CASTRO ELEM. FRONT ELEVATION
1/4" = 1'-0"



PROPOSAL

11-27-23

Mission CISD

Attn: Adrian Hernandez

Director of Maintenance / Facilities/ Construction

Email: Adrian.hernandez@mcisd.org

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)

The following proposal includes as follows: Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules-Bad Weather Days Bryan ES, Castro ES, Midkiff ES, Cavazos ES, and Salinas ES, Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

SCOPE OF WORK: Bad Weather Days -

1. [Additional Days Requested: Five \(05\) Days](#)
 - [10.11.23 Rain Day](#)
 - [11.13.23 Rain Day](#)
 - [11.14.23 Rain Day](#)
 - [11.15.23 Mud Day](#)
 - [11.16.23 Mud Day](#)
2. [Weather Underground Calendar Attached for reference](#)

For questions call Arnold Ochoa at 956-358-1691 or email: tx8builders@hotmail.com



8/A Builders LLC
7708 W. Expressway 83 Mission, TX 78572
956-627-1327
956-358-1691
Licensed Builder #14836



Recent Cities

Santa Rosa, TX (78593) (/weather/us/tx/santa-rosa/26.26,-97.83) Falfurrias, TX (78355) (/weather/us/tx/falfurrias/27.23,-98.15)

26.17 °N, 98.26 °W

McAllen, TX Weather Calendar





























55° MCALLEN MILLER INTERNATIONAL AIRPORT STATION (/DASHBOARD/PWS/KTXMCALL30?CM_VEN=LOCALWX_PWSDASH) | [CHANGE](#)

[CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)

- [TODAY](#) (/WEATHER/US/TX/MCALLEN/KMFE)
- [HOURLY](#) (/HOURLY/US/TX/MCALLEN/KMFE)
- [10-DAY](#) (/FORECAST/US/TX/MCALLEN/KMFE)
- [CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)
- [HISTORY](#) (/HISTORY/DAILY/US/TX/MCALLEN/KMFE)
- [WUNDERMAP](#) (/WUNDERMAP?LAT=26.172&LON=-98.256)

October 2023 [View](#)

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1 Mostly Sunny Actual: 96° 79° 0 in	2 Mostly Sunny Actual: 97° 79° 0 in	3 Mostly Sunny Actual: 99° 80° 0 in	4 Mostly Sunny Actual: 98° 0° 0 in	5 Cloudy Actual: 98° 72° 0 in	6 Cloudy Actual: 83° 72° 0.2 in	7 Mostly Sunny Actual: 80° 71° 0 in

<p>8</p>  <p>Mostly Sunny Actual: 76° 67° 0 in</p>	<p>9</p>  <p>Cloudy Actual: 79° 65° 0 in</p>	<p>10</p>  <p>Cloudy Actual: 81° 67° 0 in</p>	<p>11 RAIN DAY</p>  <p>Cloudy Actual: 80° 66° 0.84 in</p>	<p>12</p>  <p>Mostly Sunny Actual: 88° 70° 0.06 in</p>	<p>13</p>  <p>Mostly Sunny Actual: 95° 73° 0 in</p>	<p>14</p>  <p>Cloudy Actual: 81° 72° 0 in</p>
<p>15</p>  <p>Mostly Sunny Actual: 82° 64° 0 in</p>	<p>16</p>  <p>Mostly Sunny Actual: 78° 58° 0 in</p>	<p>17</p>  <p>Mostly Sunny Actual: 81° 52° 0 in</p>	<p>18</p>  <p>Mostly Sunny Actual: 85° 56° 0 in</p>	<p>19</p>  <p>Mostly Sunny Actual: 91° 64° 0 in</p>	<p>20</p>  <p>Mostly Sunny Actual: 93° 66° 0 in</p>	<p>21</p>  <p>Mostly Sunny Actual: 92° 68° 0 in</p>
<p>22</p>  <p>Mostly Sunny Actual: 93° 69° 0 in</p>	<p>23</p>  <p>Mostly Sunny Actual: 91° 73° 0 in</p>	<p>24</p>  <p>Mostly Cloudy Actual: 91° 77° 0 in</p>	<p>25</p>  <p>Cloudy Actual: 89° 78° 0 in</p>	<p>26</p>  <p>Cloudy Actual: 87° 73° 0.01 in</p>	<p>27</p>  <p>Partly Cloudy Actual: 92° 76° 0.06 in</p>	<p>28</p>  <p>Partly Cloudy Actual: 92° 72° 0 in</p>
<p>29</p>  <p>Mostly Sunny Actual: 92° 73° 0 in</p>	<p>30</p>  <p>Cloudy Actual: 75° 47° 0.08 in</p>	<p>31</p>  <p>Cloudy Actual: 53° 47° 0 in</p>	<p>1</p>  <p>Mostly Sunny Actual: 69° 49° 0.02 in</p>	<p>2</p>  <p>Cloudy Actual: 72° 49° 0 in</p>	<p>3</p>  <p>Mostly Sunny Actual: 83° 60° 0 in</p>	<p>4</p>  <p>Mostly Sunny Actual: 84° 63° 0 in</p>



Recent Cities

Santa Rosa, TX (78593) (/weather/us/tx/santa-rosa/26.26,-97.83) Falfurrias, TX (78355) (/weather/us/tx/falfurrias/27.23,-98.15)

26.17 °N, 98.26 °W

McAllen, TX Weather Calendar





























55° MCALLEN MILLER INTERNATIONAL AIRPORT STATION (/DASHBOARD/PWS/KTXMCALL30?CM_VEN=LOCALWX_PWSDASH) | [CHANGE](#)

[CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)

- [TODAY](#) (/WEATHER/US/TX/MCALLEN/KMFE)
- [HOURLY](#) (/HOURLY/US/TX/MCALLEN/KMFE)
- [10-DAY](#) (/FORECAST/US/TX/MCALLEN/KMFE)
- [CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)
- [HISTORY](#) (/HISTORY/DAILY/US/TX/MCALLEN/KMFE)
- [WUNDERMAP](#) (/WUNDERMAP?LAT=26.172&LON=-98.256)

November
2023
View

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29 Mostly Sunny Actual: 92° 73° 0 in	30 Cloudy Actual: 75° 47° 0.08 in	31 Cloudy Actual: 53° 47° 0 in	1 Mostly Sunny Actual: 69° 49° 0.02 in	2 Cloudy Actual: 72° 49° 0 in	3 Mostly Sunny Actual: 83° 60° 0 in	4 Mostly Sunny Actual: 84° 63° 0 in

<p>5</p>  <p>Mostly Sunny Actual: 85° 61° 0 in</p>	<p>6</p>  <p>Mostly Sunny Actual: 87° 61° 0 in</p>	<p>7</p>  <p>Mostly Sunny Actual: 88° 64° 0 in</p>	<p>8</p>  <p>Mostly Sunny Actual: 91° 0° 0 in</p>	<p>9</p>  <p>Cloudy Actual: 89° 0° 0 in</p>	<p>10</p>  <p>Cloudy Actual: 75° 59° 0 in</p>	<p>11</p>  <p>Scattered Showers Actual: 60° 58° 0.41 in</p>
<p>12</p>  <p>Scattered Showers Actual: 61° 58° 0.57 in</p>	<p>13 RAIN DAY</p>  <p>Cloudy Actual: 62° 60° 1.23 in</p>	<p>14 RAIN DAY</p>  <p>Cloudy Actual: 76° 60° 0.44 in</p>	<p>15 MUD DAY</p>  <p>Mostly Sunny Actual: 77° 55° 0 in</p>	<p>16 MUD DAY</p>  <p>Mostly Sunny Actual: 76° 56° 0 in</p>	<p>17</p>  <p>Foggy Actual: 82° 55° 0 in</p>	<p>18</p>  <p>Mostly Sunny Actual: 79° 62° 0 in</p>
<p>19</p>  <p>Foggy Actual: 81° 63° 0 in</p>	<p>20</p>  <p>Cloudy Actual: 81° 69° 0 in</p>	<p>21</p>  <p>Cloudy Actual: 68° 59° 0 in</p>	<p>22</p>  <p>Mostly Sunny Actual: 59° 50° 0 in</p>	<p>23</p>  <p>Mostly Sunny Actual: 64° 49° 0.13 in</p>	<p>24</p>  <p>Cloudy Actual: 67° 49° 0 in</p>	<p>25</p>  <p>Scattered Showers Actual: 71° 63° 0.01 in</p>
<p>26</p>  <p>Cloudy Actual: 67° 58° 0.26 in</p>	<p>27</p>  <p>Showers Forecast: 56° 51° 0.01 in</p>	<p>28</p>  <p>Cloudy Forecast: 59° 52° 0 in</p>	<p>29</p>  <p>Cloudy Forecast: 63° 60° 0 in</p>	<p>30</p>  <p>Partly Cloudy Forecast: 78° 65° 0 in</p>	<p>1</p>  <p>Cloudy Forecast: 72° 60° 0 in</p>	<p>2</p>  <p>Cloudy Forecast: 73° 62° 0.03 in</p>

SUBJECT: Final Construction Documents for the Marquee at the Kenneth White Jr. High School

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

District marquees not only enhance the campus but give them the ability to post notices and information for the community served by the school. Kenneth White Jr. High School is requesting a new marquee for its campus due to its lack of visibility to the public and its age.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon’s Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon’s Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget as required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Administration will use the purchase will be using the Buy board inter-local purchase co-op.

Using an inter-local purchase co-op complies with the purchase requirement of TEC 44.031a (5) requiring and approval purchasing method for contracts valued at \$50,000 or more. Responses will be reviewed and analyzed to select a qualified vendor(s) whose proposal best met the specifications and provided the “Best Value”.

Javier Hinojosa Civil Engineering – On-call Professional Service

Note: the marquee recommended by KWJH is the same as the one recently purchased and installed at Mims Elementary.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Project and Proposed Budget used the inter-local purchase as the procurement method, and utilized the on-call professional service Javier Hinojosa Civil Engineering for the KWJH Marquee project.

ADMINISTRATIVE CONSIDERATIONS

Javier Hinojosa Civil Engineering has continued to meet with MCISD Staff and Administration on the final designs and construction documents.

Administration will be presenting Final Construction documents for the Marquee at the Kenneth White Jr. High School.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE

General Fund

Estimated Construction Cost:	\$65,000.00
Project Contingency 10%:	\$ 6,500.00
Soft Costs, Design & Professional Services:	<u>\$15,000.00</u>
Estimated Total Const. Cost:	\$86,500.00

RECOMMENDATION

Administration presents Final Construction Documents for the Marquee at the Kenneth White Jr. High School

EXHIBIT

Final Design

CONTACT PERSONS

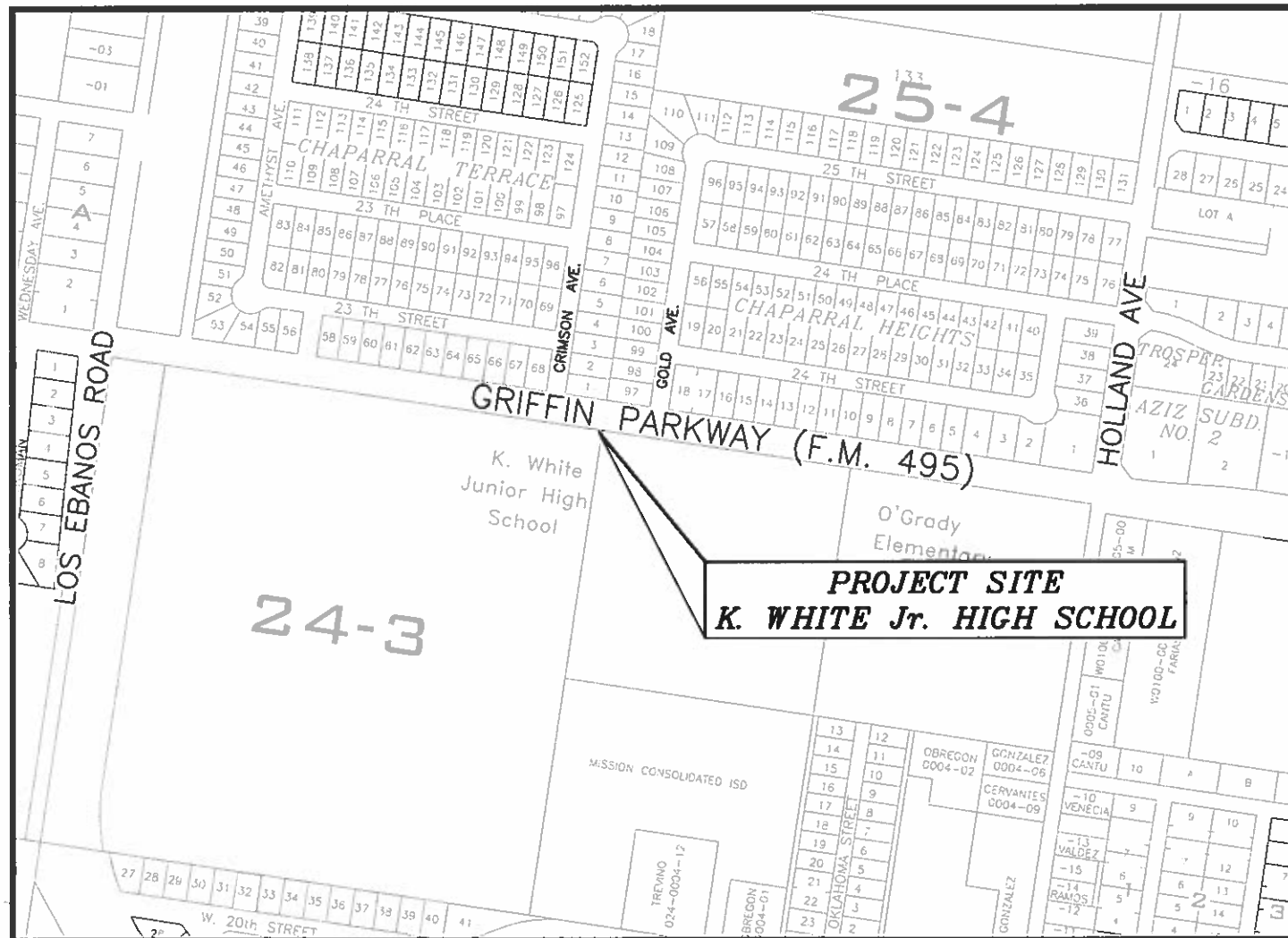
Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Adan Rivera, Assist. Coordinator for Maintenance



CONSTRUCTION PLANS FOR
MISSION C.I.S.D.
MARQUEE SIGN FOR
KENNETH WHITE JUNIOR HIGH SCHOOL
 IN
MISSION, TEXAS



LOCATION MAP
 SCALE: 1" = 200'

INDEX OF SHEETS

GENERAL NOTES 1
 EXISTING UTILITY PLAN 2
 PROPOSED SITE PLAN AND DETAILS 3

MISSION C.I.S.D. BOARD OF TRUSTEES

ROY VELA	PRESIDENT
IRIS IGLESIAS	VICE-PRESIDENT
JUAN M. GONZALEZ	SECRETARY
PETRA B. RAMIREZ	MEMBER
MINNIE R. RODGERS	MEMBER
VERONICA R. MENDOZA	MEMBER
JERRY ZAMORA	MEMBER
DR. CAROL G. PEREZ	SUPERINTENDENT



JAVIER HINOJOSA ENGINEERING

CONSULTING ENGINEERS
 416 E. DOVE AVENUE McALLEN, TEXAS 78504
 PHONE (956) 668-1588
 javier@javierhinojosaeng.com
 TBPELS FIRM No. F-1295

GENERAL NOTES:

1. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE UNDERGROUND UTILITIES. WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS, SUFFICIENTLY IN ADVANCE OF OPERATIONS TO PRECLUDE DAMAGE TO SAME.
2. WATER, SEWER, OR OTHER UTILITY SERVICES SHALL NOT BE INTERRUPTED. ANY DAMAGES TO EXISTING UTILITIES WILL BE THE CONTRACTOR'S RESPONSIBILITY.
3. IN THE EVENT OF DAMAGE TO UNDERGROUND FACILITIES, WHETHER SHOWN OR NOT SHOWN IN THE DRAWINGS, THE CONTRACTOR SHALL MAKE THE NECESSARY REPAIRS TO REPLACE THE FACILITIES BACK IN SERVICE AT NO INCREASE IN THE CONTRACTOR'S PRICE AND ALL SUCH REPAIRS SHALL CONFORM TO THE REQUIREMENTS OF THE COMPANY OR AGENCY SERVICING THE FACILITY.
4. THE CONTRACTOR SHALL EXERCISE EXTRA CARE TO PREVENT DAMAGE TO ALL OTHER STRUCTURES IN THE AREA INCLUDING BUILDINGS, FENCES, ROADS, PIPELINES, UTILITIES, ETC., WHETHER PUBLICLY OR PRIVATELY OWNED.
5. UNTIL ACCEPTANCE BY THE ENGINEER OF ANY PART OR ALL OF THE CONSTRUCTION, AS PROVIDED FOR IN THE PLANS AND THESE SPECIFICATIONS, IT SHALL BE UNDER THE CHARGE AND CARE OF THE CONTRACTOR, AND HE SHALL TAKE EVERY NECESSARY PRECAUTION AGAINST INJURY OR DAMAGE TO ANY PART OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR, RESTORE AND MAKE GOOD, AT HIS OWN EXPENSE, ALL INJURIES OR DAMAGE TO ANY PORTION OF THE WORK BEFORE ITS COMPLETION AND ACCEPTANCE.
6. NO OPEN TRENCHES OR EXCAVATION SHALL BE LEFT OPEN OVERNIGHT.
7. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL PERMITS REQUIRED FOR THIS PROJECT FROM CITY OF MISSION.
8. CONTRACTOR TO COORDINATE ALL WORK WITH MR. ADAN RIVERA, ASSISTANT COORDINATOR FOR MAINTENANCE, MISSION C.I.S.D. (956-323-8960) PRIOR TO START OF CONSTRUCTION.
9. PROPER SEDIMENT CONTROL DEVICES SHALL BE UTILIZED DURING CONSTRUCTION ON ALL DRAINAGE STRUCTURES. ALL GRATE INLETS SHALL HAVE FILTER FABRIC INLET PROTECTION TO PREVENT SOIL EROSION INTO THE DRAINAGE SYSTEM.
10. CONTRACTOR TO PROVIDE AND MAINTAIN TEMPORARY GRAPHIC CONSTRUCTION SIGNS, DIRECTIONAL SIGNS AND ANY OTHER SIGNS THAT MAY BE REQUIRED DURING CONSTRUCTION.
11. ALL WORK SHALL BE COMPLETED TO THE SATISFACTION OF MISSION C.I.S.D. AND JAVIER HINOJOSA ENGINEERING.
12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING MISSION C.I.S.D. 48 HOURS PRIOR TO COMMENCEMENT OF WORK @ (956) 323-8960 TO COORDINATE AND MEET ANY ADDITIONAL REQUIREMENTS AND/OR SPECIFICATIONS.
13. THE CONTRACTOR SHALL BE RESPONSIBLE TO CALL DIG TESS 48 HOURS PRIOR TO COMMENCEMENT OF WORK FOR UTILITY SPOTTING @ (1-800-DIG-TESS).
14. LOCATIONS OF UNDERGROUND FACILITIES ARE FROM BEST INFORMATION AVAILABLE, NEITHER THE OWNER OR ENGINEER, WARRANT THE ACCURACY OF THE INFORMATION PROVIDED. ANY DEVIATIONS SHALL BE CALLED TO THE ENGINEER'S ATTENTION IMMEDIATELY.
15. THE CONTRACTOR IS RESPONSIBLE FOR COORDINATING WITH THE CORRESPONDING UTILITY CORPORATION IN REGARDS TO THE RELOCATION/ADJUSTING OF ANY CONFLICTING UTILITIES. THE RELOCATION/ADJUSTMENT SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
16. THE CONTRACTOR SHALL REMOVE ALL FENCES LOCATED WITHIN THE EASEMENTS AND RIGHT OF WAY, INTERFERING WITH CONSTRUCTION OPERATION AND PROVIDE TEMPORARY FENCING DURING CONSTRUCTION. REMOVED FENCES SHALL BE REPLACED WITH A NEW FENCE OR UNDAMAGED ORIGINAL FENCING. REMOVAL AND REPLACEMENT OF EXISTING AND TEMPORARY FENCES SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
17. ANY DAMAGES TO FENCES, WALKS, OR TRACK SURFACES SHALL BE REPAIRED BY THE CONTRACTOR AT HIS EXPENSE
18. NO OPEN EXCAVATION SHALL BE LEFT OPEN OVERNIGHT. ALL EXCAVATIONS WHICH CANNOT BE BACKFILLED OVERNIGHT SHALL BE COVERED, AS A MINIMUM, WITH STEEL PLATING WHEN IN PAVED AND UNPAVED AREAS SUBJECT TO VEHICULAR LOADING; PLYWOOD, WOOD PLANKING WITH O.S.H.A. ORANGE PLASTIC EXPANDED MESH BARRIER AROUND PERIMETER IN UNPAVED AREAS NOT SUBJECT TO VEHICULAR LOADING, OR AS APPROVED BY THE ENGINEER.
19. THE PREPARATION OF THESE PLANS REFLECTS INFORMATION, PROVIDED BY OTHERS, ON THE APPROXIMATE LOCATION AND EXISTENCE OF EXISTING UTILITY AND ADJACENT PHYSICAL FEATURES. HOWEVER, THEY DO NOT IMPLY OR AFFIRM THAT ALL UTILITIES OR PHYSICAL FEATURES ARE SHOWN. GENERALLY, UTILITY SERVICE CONNECTIONS ARE NOT INDICATED ON THESE PLANS. CONTRACTOR IS RESPONSIBLE FOR NOTIFICATIONS OF THE OWNER IMMEDIATELY UPON ENCOUNTERING UNFORESEEN CONFLICTS.
20. THE APPROXIMATE LOCATIONS OF KNOWN EXISTING UTILITIES ARE SHOWN. CONTRACTOR SHALL DETERMINE THE EXACT HORIZONTAL AND VERTICAL LOCATIONS IN THE FIELD PRIOR TO COMMENCING WORK. CONTRACTOR TO BE FULLY RESPONSIBLE FOR DAMAGES WHICH MIGHT OCCUR BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE EXISTING UTILITIES.
21. PUBLIC AND PRIVATE UTILITY LINES AND CUSTOMER SERVICE LINES MAY EXIST THAT ARE NOT SHOWN ON THE CONSTRUCTION DRAWINGS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE, MAINTAIN AND PROTECT THE INTEGRITY OF THESE LINES. HAND EXCAVATION MAY BE REQUIRED. THE CONTRACTOR SHALL RESTORE, RELOCATED OR DIVERTED UTILITY TO ITS ORIGINAL CONDITION AND LOCATION WHEN APPLICABLE UPON COMPLETION OF CONSTRUCTION. SAID RESTORATION SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.

GENERAL NOTES (CONT):

22. THE CONTRACTOR TO MAINTAIN ALL EQUIPMENT AND TRANSPORTATION OF SAID EQUIPMENT WITHIN THE EXISTING PROPERTY OF MISSION C.I.S.D.
23. CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ADEQUATE DRAINAGE OF PROPOSED FACILITIES AT ALL TIMES DURING CONSTRUCTION.
24. THE CONTRACTOR SHALL PROVIDE/MAINTAIN ADEQUATE POSITIVE DRAINAGE AT ALL TIMES DURING THE INSTALLATION OF THE STRUCTURES, DRAINAGE, UTILITY, IRRIGATION AND ROAD IMPROVEMENTS. DEWATERING OF THE TRENCH MAY BE REQUIRED DURING THE INSTALLATION OF THE DRAINAGE, UTILITY AND IRRIGATION FACILITIES/STRUCTURES. SAID DEWATERING SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
25. THE CONTRACTOR SHALL CLEANUP AND RESTORE THE AREA OF OPERATIONS TO A CONDITION AS GOOD AS OR BETTER THAN THAT WHICH EXISTED PRIOR TO INSTALLATION OF ALL ITEMS TO BE CONSTRUCTED.
26. THE CONTRACTOR SHALL BE RESPONSIBLE TO FOLLOW ALL T.C.E.Q. STORM WATER POLLUTION PREVENTION PLAN (SWP3) REQUIREMENTS AS PER SWP3 SHEETS AND AS STATED IN TEXAS POLLUTANT DISCHARGE ELIMINATION SYSTEM CONSTRUCTION GENERAL PERMIT (TDCS TXR150000, EFFECTIVE DATE MARCH 5, 2023), INCLUDING N.O.I. SUBMITTAL AND M54 NOTIFICATION.

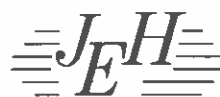
EROSION CONTROL NOTES

1. THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ) AND ENVIRONMENTAL PROTECTION AGENCY (EPA) REQUIRE EROSION AND SEDIMENTATION CONTROL FOR CONSTRUCTION. CONTRACTOR SHALL PROVIDE ALL REQUIRED EROSION AND SEDIMENTATION CONTROL. CONTRACTOR SHALL BE RESPONSIBLE FOR IMPLEMENTATION OF THE STORM WATER POLLUTION PREVENTION PLAN.
2. AT A MINIMUM THESE CONTROLS SHALL CONSIST OF ROCK BERMS AND/OR SILT FENCES CONSTRUCTED PARALLEL TO AND DOWN GRADIENT FROM THE TRENCHES. THE ROCK BERM OR SILT FENCES SHALL BE INSTALLED IN A MANNER SUCH THAT ANY RAINFALL RUNOFF SHALL BE FILTERED. HAY BALES SHALL NOT BE USED FOR TEMPORARY EROSION AND SEDIMENTATION CONTROLS.
3. ALL SLOPES SHALL BE SADDLED OR SEEDED WITH APPROVED GRASS, GRASS MIXTURES OR GROUND COVER SUITABLE TO THE AREA AND SEASON IN WHICH THEY ARE APPLIED
4. THE CONTRACTOR SHALL INSPECT THE CONTROLS AT WEEKLY INTERVALS AND AFTER EVERY SIGNIFICANT RAINFALL TO INSURE DISTURBANCE TO THE STRUCTURES HAS NOT OCCURRED. SEDIMENT DEPOSITED AFTER A RAINFALL SHALL BE REMOVED FROM THE SITE OR PLACED IN AN APPROVED DESIGNATED SOIL DISPOSAL AREA.
5. EROSION AND SEDIMENTATION CONTROL MEASURES SHALL BE EMPLOYED DURING CONSTRUCTION TO PREVENT POINT SOURCE SEDIMENTATION LOADINGS OF DOWNSTREAM FACILITIES. SUCH INSTALLATIONS SHALL BE REGULARLY INSPECTED BY THE CONTRACTOR FOR EFFECTIVENESS. ADDITIONAL MEASURES MAY BE REQUIRED IF, IN THE OPINION OF THE OWNER, THEY ARE WARRANTED.
6. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE IMPLEMENTED BEFORE CONSTRUCTION COMMENCES, SHALL BE MAINTAINED DURING CONSTRUCTION, AND SHALL BE REMOVED WHEN VEGETATION IS ESTABLISHED AND THE CONSTRUCTION AREA IS STABILIZED. ADDITIONAL PROTECTION MAY BE NECESSARY IF EXCESSIVE SOLIDS ARE BEING DISCHARGED FROM THE SITE.
7. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE REMOVED BY THE CONTRACTOR AT FINAL ACCEPTANCE OF THE PROJECT BY THE OWNER.
8. ALL STAGING, MATERIAL STORAGE, STOCKPILE AND REFUSE AREAS SHALL REQUIRE APPLICABLE EROSION AND SEDIMENT CONTROL MEASURES.
9. ALL CONSTRUCTION DEBRIS SHALL BE CONTAINED WITHIN APPROPRIATE RECEPTACLES (ROLL-OFF CONTAINERS, DUMPSTERS, TRASH CANS, WIRE-MESH CAGES, Etc.) AND CONFINED WITHIN PERIMETER EROSION AND SEDIMENT CONTROLS.
10. THE CONTRACTOR MAY REFER TO THE TEXAS DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES (2004 EDITION) ITEM 164, "SEEDING FOR EROSION CONTROL" AND ITEM 168, "VEGETATIVE WATERING" FOR VEGETATIVE STABILIZATION SPECIFICATIONS.
11. DUST CONTROL SHALL BE IMPLEMENTED AS NECESSARY OR AS DIRECTED BY THE ENGINEER. DUST CONTROL MAY CONSIST OF WATERING OR OTHER METHODS APPROVED BY THE PROJECT ENGINEER.
12. ALL DISCHARGES ASSOCIATED WITH DEWATERING OPERATIONS SHALL IMPLEMENT APPROPRIATE EROSION AND SEDIMENT CONTROL MEASURES. MEASURES MAY INCLUDE BUT ARE NOT LIMITED TO SEDIMENTATION BASINS OR FILTER SOCKS.
13. CONCRETE WASH-WATER SHALL NOT BE DISCHARGED DIRECTLY INTO A STORM SEWER SYSTEM OR RECEIVING STREAM. ALL WASH ACTIVITIES MUST BE PERFORMED WITHIN THE EXTENTS OF ESTABLISHED EROSION AND SEDIMENT CONTROL MEASURES OR DESIGNATED AREAS APPROVED BY PROJECT ENGINEER.
14. SEDIMENT SHALL BE CLEARED FROM ALL STORM SEWER PIPES, CULVERTS AND APPURTENANCES WITHIN THE LIMITS OF CONSTRUCTION PRIOR TO FINAL PROJECT ACCEPTANCE. SEDIMENT SHALL BE PROPERLY DISPOSED.

TRENCH SAFETY

1. IN ACCORDANCE WITH HOUSE BILLS 662 AND 665 ENACTED BY THE TEXAS LEGISLATURE (70TH REGULAR LEGISLATIVE SESSION), THE CONTRACTOR SHALL MEET THE REQUIREMENTS FOR TRENCH SAFETY AS OUTLINED IN THE CURRENT VERSION OF THE UNITED STATES DEPARTMENT OF LABOR, OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) STANDARDS, 29 CFR, PART 1926, SUBPART P - EXCAVATIONS.
2. PRIOR TO COMMENCING ANY EXCAVATION, THE CONTRACTOR SHALL PROVIDE A TRENCH SAFETY PLAN. ALL PLANS SHALL BE PREPARED BY A PROFESSIONAL ENGINEER LICENSED TO PRACTICE IN THE STATE OF TEXAS. THE PLAN SHALL BE SUBMITTED TO THE PROJECT ENGINEER.
3. IN THE EVENT CONDITIONS ENCOUNTERED IN THE FIELD REQUIRE TRENCH SAFETY SYSTEMS OUTSIDE OF THE EXTENTS SUGGESTED TRENCH PROTECTION SHOWN ON THE CONSTRUCTION PLANS, ALL EXCAVATION SHALL CEASE AND THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE PROJECT ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SUBMITTING A REVISED TRENCH SAFETY PLAN. NO EXCAVATION SHALL RESUME UNTIL THE REVISED TRENCH SAFETY PLAN HAS BEEN APPROVED.
4. THE CONTRACTOR SHALL ENSURE APPROVED TRENCH SAFETY PLANS ARE IMPLEMENTED. FAILURE TO ADHERE TO THE TRENCH SAFETY PLAN WILL RESULT IN A STOP WORK ORDER. NONCOMPLIANCE INCIDENTS MAY BE REPORTED TO OSHA
5. TRENCHES OR EXCAVATIONS MAY NOT BE LEFT OPEN OVERNIGHT UNLESS AUTHORIZED IN WRITING BY THE PROJECT ENGINEER. IN CASES WHERE TRENCHES ARE LEFT OPEN, THE CONTRACTOR MUST PROVIDE TRAFFIC RATED, ANCHORED STEEL PLATE COVERS APPROVED BY THE ENGINEER.

PROJECT No.	230901
DATE:	NOVEMBER, 2023
DRAWN BY:	A. GALINA
CHK. BY:	J.H.



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 418 E. DOVE AVENUE McALLEN, TEXAS 78504
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 javier@javierhinojosaeng.com
 TDELS FIRM NUMBER F-1285

GENERAL NOTES
 MISSION C.I.S.D.
 KENNETH WHITE JR. HIGH SCHOOL MARQUEE SIGN
 MISSION, TEXAS

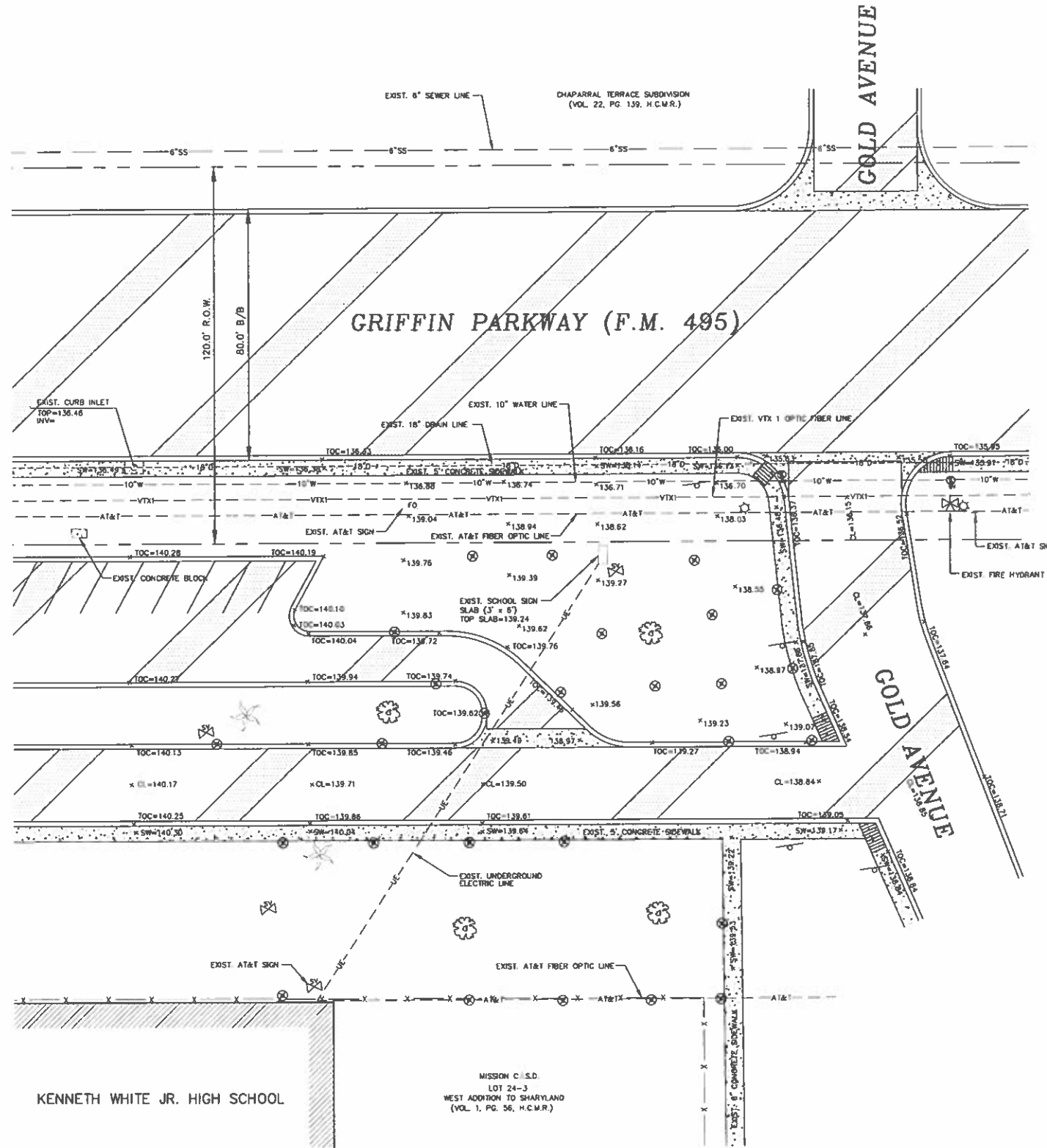
BB

SCALE: 1" = 20'

LEGEND

- x TOC=113.48 EXIST. TOP OF CURB ELEVATION
- x SW=113.48 EXIST. CONCRETE SIDEWALK ELEVATION
- x CL=113.31 EXIST. CENTER LINE ELEVATION

- x 115.10 EXIST. NATURAL GROUND ELEVATION
- ⊙ EXIST. DRAIN MANHOLE
- ⊙ EXIST. SEWER MANHOLE
- ☆ EXIST. TRAFFIC LIGHT POLE
- ⊙ EXIST. POWER POLE
- EXIST. CUY WIRE
- ⊙ EXIST. SPRINKLER HEAD
- ⊙ EXIST. SPRINKLER VALVE
- ▲ EXIST. ROAD SIGN
- ⊙ EXIST. MAIL BOX
- ⊙ EXIST. WATER METER
- ⊙ EXIST. ELECTRICAL BOX
- ⊙ EXIST. ELECTRIC TRANSFORMER
- ⊙ EXIST. FIBER OPTIC BOX
- ⊙ EXIST. FIRE HYDRANT
- ⊙ EXIST. WATER VALVE
- ⊙ EXIST. IRRIGATION VALVE
- ⊙ EXIST. DAK TREE
- ⊙ EXIST. PALM TREE
- EXIST. CHAIN LINK FENCE
- - - EXIST. UNDERGROUND ELECTRIC LINE
- - - AT&T EXIST. AT&T FIBER OPTIC LINE
- - - VTX1 EXIST. VTX1 FIBER OPTIC LINE
- - - 6"SS EXIST. 6" SANITARY SEWER LINE
- - - 18"Ø EXIST. 18" DRAINAGE LINE
- - - 10"W EXIST. 10" WATER LINE
- ▨ EXIST. PAVEMENT



KENNETH WHITE JR. HIGH SCHOOL

MISSION C.I.S.D.
LOT 24-J
WEST ADDITION TO SHARYLAND
(VOL. 1, PG. 56, H.C.M.R.)

PROJECT No.	230901
DATE	NOVEMBER, 2023
DRAWN BY	A. GAUNA
CHEK. BY	J.H.



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TSPELS FIRM NUMBER F-1289

45

EXISTING UTILITY PLAN
MISSION C.I.S.D.
KENNETH WHITE JR. HIGH SCHOOL MARQUEE SIGN
MISSION, TEXAS

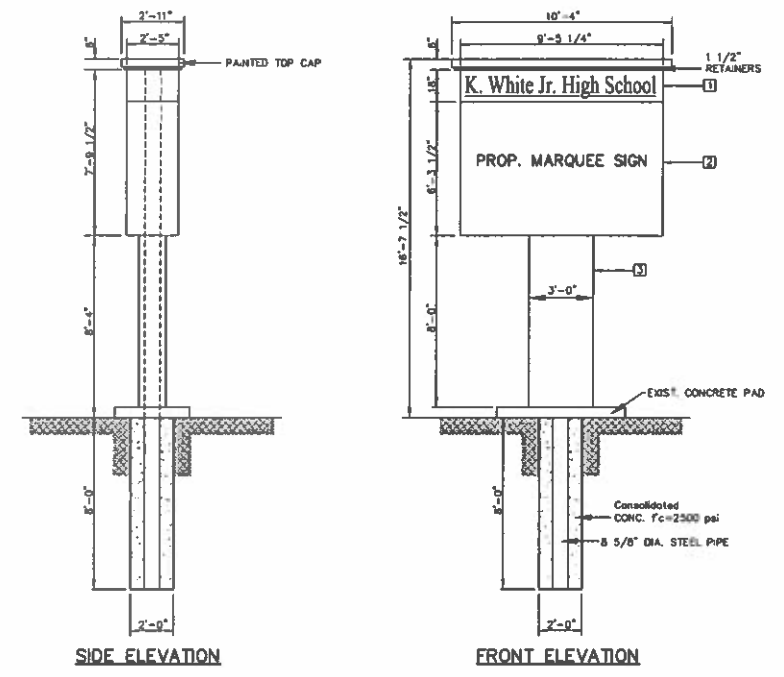
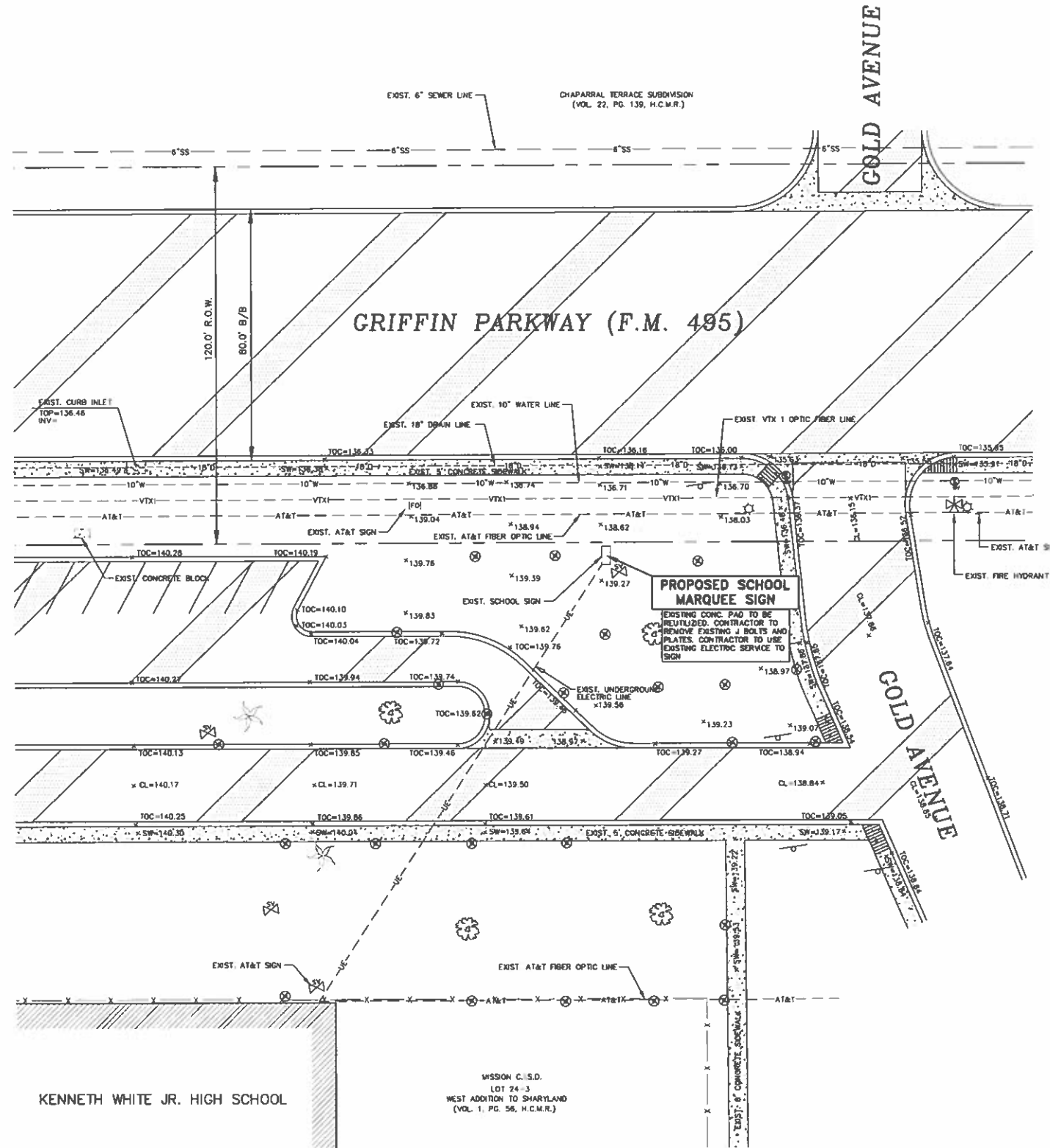
SHEET
2
of 3 sheets
230901

SCALE: 1" = 20'

LEGEND

- xTOC=113.48 EXIST. TOP OF CURB ELEVATION
- xSW=113.48 EXIST. CONCRETE SIDEWALK ELEVATION
- xCL=113.31 EXIST. CENTER LINE ELEVATION

- x115.10 EXIST. NATURAL GROUND ELEVATION
- ⊕ EXIST. DRAIN MANHOLE
- ⊙ EXIST. SEWER MANHOLE
- ⊙ EXIST. TRAFFIC LIGHT POLE
- ⊙ EXIST. POWER POLE
- ⊙ EXIST. GUY WIRE
- ⊙ EXIST. SPRINKLER HEAD
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- ⊙ EXIST. MAIL BOX
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- ⊙ EXIST. IRRIGATION VALVE
- ⊙ EXIST. OAK TREE
- ⊙ EXIST. PALM TREE
- ⊙ EXIST. CHAIN LINK FENCE
- - - - - EXIST. UNDERGROUND ELECTRIC LINE
- - - - - EXIST. AT&T FIBER OPTIC LINE
- - - - - EXIST. VTX1 FIBER OPTIC LINE
- - - - - EXIST. VTX1 FIBER OPTIC LINE
- - - - - EXIST. 6" SANITARY SEWER LINE
- - - - - EXIST. 18" DRAINAGE LINE
- - - - - EXIST. 10" WATER LINE
- ▨ EXIST. PAVEMENT



COLORS as per M.C.I.S.D. Specifications

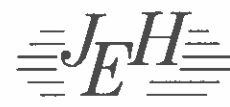
- 1 ILLUMINATED D/F TOP I.D. SIGN
 - (a) SIGN FRAME: 125" aluminum over welded (angle) frame; exterior finish painted acrylic enamel
 - LIGHTING: Samsung IP 68 White LED's; DC 12v 1.5w power supply; wired to U.L. Specifications
 - (b) SIGN FACES: Pan formed acrylic faces with embossed copy; Background painted second surfaces

- 2 NEW D/F COLOR LED DISPLAY MODEL H-012232-RD

LED Display Specifications	
LED Pixel Pitch:	10.0mm
Matrix Size:	192x288 (h/w)
Communication:	Wireless Ethernet
Controller:	PC Furnished by Customer
Brightness:	9500 nits
Number of Colors:	RGB 281 Trillion Colors
Viewing Angle:	120° Horizontal/70° Vertical
Display Net Weight:	630 lbs per face
Ventilation:	Rear
Software:	Windows based with 5 years Software Upgrades
Dimming Capabilities:	256 Levels, Schedule or Manual
Digital Temperature Probe:	Included
LED Display Dimensions	
Active Display Size:	6'-3 1/2" x 9'-5 1/4"
Individual Cabinet Width:	5'
Graphic & Video Support	
Display Capabilities:	Video, Graphic, Text (MOV, AVI, GIF, JPG, BMP, PNG)
Video Frame Rate:	60 FPS
Electrical Requirements	
AC Power Required:	Single Phase 120V or 240V
Total Boot Up Amps:	19.09 (120V)
Regular Operating Amps:	7.64 (120V)
Software Training	
On-Site Training:	Up to 4 hrs Training w/ Local Certified Factory Trained Technicians*

- 3 POLE COVER
 - (a) SIGN FRAME: 125" aluminum over welded (angle) frame; exterior finish painted acrylic enamel

230901	PROJECT No.
NOVEMBER, 2023	DATE
A. GAUNA	DRAWN BY
J.H.	CHK. BY



JAVIER HINOJOSA ENGINEERING
 CONSULTING ENGINEERS
 418 E. DOVE AVENUE McALLEN, TEXAS 78504
 PHONE (958) 688-1588
 javier@javierhinojosaeeng.com
 TUPELS FIRM NUMBER F-1285

PROPOSED SITE PLAN AND DETAILS
 MISSION C.I.S.D.
 KENNETH WHITE JR. HIGH SCHOOL MARQUEE SIGN
 MISSION, TEXAS

SUBJECT: Change Order #1 for Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved the project, and proposed budget, and utilized the on-call professional services. The administration approved the on-call professional services agreement for the project assessment. DBR MEP Engineering estimated project cost is \$33,000,000.00 for all district projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost \$2,775,000.00) (revised)

The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost \$2,325,000.00) (revised)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost \$2,325,000.00) (revised)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

<u>Company Name</u>	<u>Base Bid & Contingency</u>	<u>Days</u>
<i>Central Air and Heating Service Inc. (CAHS)</i>		
• Cavazos Elem. Base Bid	\$2,600,000.00	240
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,600,000.00	240
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,400,000.00	240
• Salinas Elem. Contingency	\$ 165,000.00	
Total Price:	\$8,045,000.00	

Carrier Corporation

• Cavazos Elem. Base Bid	\$2,750,000.00	674
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,750,000.00	674
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,430,000.00	674
• Salinas Elem. Contingency	\$ 165,000.00	
Total Price:	\$8,375,000.00	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance upkeep.

Project Budget: \$7.9M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Bryan Elementary School

The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: \$2.6M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of \$8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is \$145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of \$8,045,000.00 with 240 construction Days.

Cavazos \$2,740,000.00
 Midkiff \$2,740,000.00
 Salinas \$2,565,000.00

Advertisements in the local newspapers were posted on March 29, 2023, and April 05, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

<u>Company Name</u>	<u>Base Bid & Contingency</u>	<u>Days</u>
<i>Johnson Controls Inc. – 92.5 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76 + \$130,000.00 = \$2,089,893.76	396 days
• AMJH:	\$4,120,331.87 + \$390,000.00 = \$4,510,331.87	396 days
	Total for Both Projects: \$6,600,225.63	
<i>Carrier Corporation – 90.5 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,610,000.00 + \$130,000.00 = \$1,740,000.00	590 days
• AMJH:	\$3,450,000.00 + \$390,000.00 = \$3,840,000.00	590 days
	Total for Both Projects: \$5,580,000.00	
<i>Central Air and Heating Service Inc. (CAHS) – 86.0 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$2,425,000.00 + \$130,000.00 = \$2,555,000.00	580-680 days
• AMJH:	\$5,750,000.00 + \$390,000.00 = \$6,140,000.00	580-680 days
	Total for Both Projects: \$8,695,000.00	

As per the Board of Trustees approved ranking criteria sheet, point system, and process, Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were \$1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with

Johnson Controls Inc. – 92.5 Points

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76 396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87 396 days
Total for Both Projects:			\$6,600,225.63

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76 396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87 396 days
Total for Both Projects:			\$6,600,225.63

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of \$6,600,225.63 with 396 construction days.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

Note: DBR Engineering is the awarded professional design service for the Indoor Air Quality project and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineering).

This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Thus, we present approval of a Request for Qualifications

(RFQ's) for HVAC Commissioning Services for the Mission CISD Indoor Air Quality Projects.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) will be advertised for professional HVAC commissioning and Administration will schedule presentations and rankings and submit to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

So, we use this baseline during maintenance. This baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

<u>Firms</u>	<u>Points</u>
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

ADMINISTRATIVE CONSIDERATIONS

DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer’s shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 27, 2025.

Administration is communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR the issue may only be for the Salinas Elementary project.

FUNDING SOURCE – ESSER FUNDS

Local Fund

Est. Project Budget:	\$19,380,000.00
Project Contingency 20%:	\$ 5,700,000.00
Est. Professional Services 12%:	<u>\$ 3,420,000.00</u>
Est. Total Project Cost:	<u>\$28,500,000.00</u>

Project Budget for Cavazos Elem.	\$2,740,000.00
Project Budget for Midkiff Elem.	\$2,740,000.00
Project Budget for Salinas Elem.	<u>\$2,565,000.00</u>
Total Project Cost:	<u>\$8,045,000.00</u>

Est. Const. Budget if approved:	\$19,380,000.00 - \$8,045,000.00 = \$11,335,000.00	
Est. Project Balance:	\$11,335,000.00	
Est. Cost Bryan/AMJH:	<u>\$ 6,600,225.63</u>	
Est. Project Balance:	\$ 4,734,774.37	

RECOMMENDATION

Administration is presenting Change Order #1 for Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary

EXHIBIT

Change Order #1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management



AIA Document G701[®] – 2017

Change Order

PROJECT: *(Name and address)*
Mission CISD - Indoor Air Quality for Cavazos, Midkiff, & Salinas Elementary Schools

CONTRACT INFORMATION:
Contract For: General Construction

CHANGE ORDER INFORMATION:
Change Order Number: 001

Date: June 2, 2023

Date: November 27, 2023

OWNER: *(Name and address)*
Mission Consolidated Independent School District
1202 Bryce Dr.
Mission, TX 78571

ARCHITECT: *(Name and address)*
DBR Engineering Consultants, Inc.
200 S. 10th St., Suite 901
McAllen, TX 78501

CONTRACTOR: *(Name and address)*
Central Air and Heating Service, LLC (CAHS)
3028 Wilson Rd.
Harlingen, TX 78552

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Due to equipment (switchboard) delays.

The original Contract Sum was	\$ 8,045,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 8,045,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 8,045,000.00

The Contract Time will be increased by Five Hundred Seventy-Seven (577) days.
The new date of Substantial Completion will be August 27, 2025

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

DBR Engineering Consultants, Inc.

Central Air and Heating Service, LLC (CAHS)

Mission Consolidated Independent School District

ARCHITECT *(Firm name)*

CONTRACTOR *(Firm name)*

OWNER *(Firm name)*

SIGNATURE

SIGNATURE

SIGNATURE

Hugo H. Avila, PE
PRINTED NAME AND TITLE

Jeff D. Matz, OPCO President
PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

November 27, 2023
DATE

November 27, 2023
DATE

DATE



November 22, 2023

Lead time Adjustments on Switchboard - MCISD Air Quality - Salinas #3010206199

Dear Valued Partner,

The demand for switchboards continues to be extremely strong. Thank you for being a valued partner during these ever changing times. As orders continue to flow at a record pace, we are proactively adjusting lead times. For all orders released after March 5th, the following lead times still apply:

SB2 – 68-72 weeks

SB3 – 72-76 weeks

We will continue to monitor order intake, releases, as well as lead times, and we will be adjusting lead times accordingly. As we continue to press forward and navigate through the challenges brought on by this pandemic, we want to assure you that we understand the constraints you are facing, and we remain committed to your success.

With best regards,

Siemens Smart Infrastructure Electrical Products

SUBJECT: Best and Final Offer (BAFO) for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

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Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

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Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost \$2,775,000.00) (revised)

The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost \$2,325,000.00) (revised)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost \$2,325,000.00) (revised)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

<u>Company Name</u>	<u>Base Bid & Contingency</u>	<u>Days</u>
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Total Price:	\$8,045,000.00	

Carrier Corporation

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• Salinas Elem. Contingency	\$ 165,000.00	
Total Price:	\$8,375,000.00	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulate chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance upkeep.

Project Budget: \$7.9M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Bryan Elementary School

The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: \$2.6M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

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The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is \$145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of \$8,045,000.00 with 240 construction Days.

Cavazos \$2,740,000.00
 Midkiff \$2,740,000.00
 Salinas \$2,565,000.00

Advertisements in the local newspapers were posted on March 29, 2023, and April 05, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

<u>Company Name</u>	<u>Base Bid & Contingency</u>	<u>Days</u>
<i>Johnson Controls Inc. – 92.5 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76 + \$130,000.00 = \$2,089,893.76	396 days
• AMJH:	\$4,120,331.87 + \$390,000.00 = \$4,510,331.87	396 days
	Total for Both Projects: \$6,600,225.63	
<i>Carrier Corporation – 90.5 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,610,000.00 + \$130,000.00 = \$1,740,000.00	590 days
• AMJH:	\$3,450,000.00 + \$390,000.00 = \$3,840,000.00	590 days
	Total for Both Projects: \$5,580,000.00	
<i>Central Air and Heating Service Inc. (CAHS) – 86.0 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$2,425,000.00 + \$130,000.00 = \$2,555,000.00	580-680 days
• AMJH:	\$5,750,000.00 + \$390,000.00 = \$6,140,000.00	580-680 days
	Total for Both Projects: \$8,695,000.00	

As per the Board of Trustees approved ranking criteria sheet, point system, and process, Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were \$1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with

Johnson Controls Inc. – 92.5 Points

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76 396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87 396 days
Total for Both Projects:			\$6,600,225.63

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76 396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87 396 days
Total for Both Projects:			\$6,600,225.63

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of \$6,600,225.63 with 396 construction days.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

Note: DBR Engineering is the awarded professional design service for the Indoor Air Quality project and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

So, we use this baseline during maintenance. This baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

<u>Firms</u>	<u>Points</u>
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

Pending:

Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 27, 2025.

ADMINISTRATIVE CONSIDERATIONS

A request for a proposal was sent on November 9, 2023 and a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held. During the negotiations, DBR Engineering presented its best and final offer (BAFO) in the amount of \$106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for all our air quality HVAC projects.

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm or to reject all offers and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contract.

FUNDING SOURCE – ESSER FUNDS

Local Fund

Est. Project Budget:	\$19,380,000.00
Project Contingency 20%:	\$ 5,700,000.00
Est. Professional Services 12%:	<u>\$ 3,420,000.00</u>
Est. Total Project Cost:	<u>\$28,500,000.00</u>

Project Budget for Cavazos Elem.	\$2,740,000.00
Project Budget for Midkiff Elem.	\$2,740,000.00
Project Budget for Salinas Elem.	<u>\$2,565,000.00</u>
Total Project Cost:	\$8,045,000.00

Est. Const. Budget if approved:	\$19,380,000.00 - \$8,045,000.00 = \$11,335,000.00	
Est. Project Balance:	\$11,335,000.00	
Est. Cost Bryan/AMJH:	<u>\$ 6,600,225.63</u>	
Est. Project Balance:	\$ 4,734,774.37	

RECOMMENDATION

Administration presents Best and Final Offer (BAFO) for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project

EXHIBIT

Best and Final Offer (BAFO)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management
Leandro Ochoa, Coordinator for Maintenance

November 28, 2023

Mr. Adrian Hernandez
 Director for Maintenance
 Mission CISD
 520 Holland Avenue
 Mission TX, 78572

**PROJECT: COMMISSIONING SERVICES FOR FIVE, INDOOR AIR QUALITY IMPROVEMENT PROJECTS – BRYAN ES, CAVAZOS ES, MIDKIFF ES, SALINAS ES AND ALTON MEMORIAL JH.
 PROJECT ADDRESS: MISSION, TEXAS**

DBR Engineering Consultants, Inc. is pleased to submit a fee proposal for Building Commissioning Services for the above referenced project. DBR’s specific scope of services and description of services is set forth in the following documents.

PROJECT DESCRIPTION:

We understand this project to consist of building commissioning services for the replaced HVAC equipment and associated controls system for five different projects for MCISD. The project list consists of Bryan Elementary School, Cavazos Elementary School, Midkiff Elementary School, Salinas Elementary School and Alton Memorial Junior High School. At each campus, various pieces of equipment will be replaced along with the HVAC control system and our scope will be to follow established commissioning protocol for meetings, construction checklists, functional testing and reporting to help ensure the district receives fully functioning systems at project completion. A detailed description and equipment list for each campus is included in the description below.

SERVICES AND FEE DETAIL:

Fee Type: Fixed Fee Expenses: Included in Fee

Service	Fee
Bryan Elementary School 1300 Elm Dr. Mission, TX 78572	\$19,950.00
Cavazos Elementary School 4563 N. Minnesota Rd. Mission, TX 78572	\$19,950.00
Midkiff Elementary School 4201 Mayberry Rd. Mission, TX 78572	\$19,950.00
Salinas Elementary School 10820 N. Conway Ave. Mission, TX 78572	\$19,950.00
Alton Memorial Junior High School 512 S. Los Ebanos Blvd. Mission, TX 78572	\$26,250.00
TOTAL	\$106,050.00

All anticipated expenses are included in the fee stated above. Expenses include, but are not limited to: travel, hotel, airfare, mileage, reproduction, and delivery costs. Should other expenses be required, we will discuss prior to incurring the expense. No expenses will be submitted for reimbursement unless prior authorization is provided.

Accepted by Client:

By (signature):

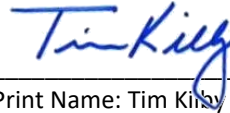
Print Name:

Title:

Date:

Accepted for DBR Engineering Consultants, Inc.:

By (signature):



Print Name: Tim Kirby

Title: Director of Commissioning

Date: November 27, 2023

When accepted by Client this proposal for Engineering Services and its attachments shall become a binding contract between the parties and shall make it subject to the Scope of Services and Terms and Conditions, which are incorporated by this reference. DBR is authorized to begin performance upon its receipt of a copy of this Contract signed by Client. If DBR proceeds at the direction of Client and Contract is not signed, or altered within ten (10) business days, then it is agreed that terms of Contract are accepted by Client.

SCOPE OF SERVICES

Only services marked with an "X" are included in the Scope of Services.

Services not marked can be provided as Additional Services if requested. Services not listed are excluded.

Disciplines included in Scope of Services:

(See following sections for specific task)

- Mechanical
- Electrical
- Plumbing
- Fire Protection
- Security
- Information Technology
- Audio-Visual
- Commissioning
- LEED
- Sustainability
- Building Assessment

Building Commissioning:

- IECC Commissioning
- LEED v4 Fundamental Commissioning and Verification
- LEED v4 Enhanced Commissioning
- Whole Building Commissioning

Additional Services (Not Included in Fee):

- Value Engineering.
- Extended Construction Schedule.
- Additional Construction Meetings.
- Project delays.
- Insufficient work from contractor.

- Retro-Commissioning
- Re-Commissioning
- CHPS Commissioning
- Functional Testing

Meetings and Travel Time:

- Perform zero (0) initial general site observation to review existing conditions.
- Attend zero (0) design coordination meetings.
- Attend zero (0) pre-bid meetings.
- Attend zero (0) bid opening meetings.
- Attend ten (10) on-site construction meetings.
- Perform ten (10) site observation visit with report. Not including functional testing.
- Perform zero (0) punchlists.

BUILDING COMMISSIONING DESCRIPTION OF SERVICES AND HOURLY RATES:

1. **IECC Commissioning:** shall include all tasks and deliverables required to meet the requirements of the 2018 International Energy Conservation Code, Section 408.
 - 1) Construction Phase for each campus:
 - Develop the commissioning plan.
 - Develop and review installation verification checklists.
 - Conduct commissioning a single kick-off meeting for all five projects.
 - Conduct subsequent commissioning meetings, at each site, as required.
 - Perform 2, site visits to review equipment installation.
 - Perform one (1) return visit to the project once the deficiencies have been addressed to verify, they are completed.
 - Conduct functional performance testing of commissioned systems.
 - a. Bryan Elementary School
 - Chilled water system (Chillers, pumps, etc.)
 - Supply fans (3)
 - Kitchen hood controls
 - Air distribution system (Air Handling Units and a 15% sampling of terminal units for programming and a global test for functionality).
 - HVAC controls system
 - Unit heaters (6)
 - b. Cavazos Elementary School
 - Outside air handling units (4)
 - Roof mounted air handling units (4)
 - DX Central air handling units (6)
 - Exhaust fans (4)
 - Air distribution system (Air Handling Units and a 15% sampling of terminal units for programming and a global test for functionality).
 - Electric duct heaters (2)
 - Kitchen hood controls
 - HVAC Controls system
 - c. Midkiff Elementary School
 - Outside air handling units (4)
 - Roof mounted air handling units (4)
 - DX Central air handling units (6)
 - Exhaust fans (4)
 - Air distribution system (Air Handling Units and a 15% sampling of terminal units for programming and a global test for functionality).
 - Electric duct heaters (2)
 - Kitchen hood controls
 - HVAC controls system
 - d. Salinas Elementary School
 - Chilled water system (Chillers, pumps, etc.)
 - Kitchen hood controls
 - Air distribution system (Air Handling Units (7) and a 15% sampling of terminal units for programming and a global test for functionality).
 - HVAC controls system
 - Electric duct heaters (2)

- e. Alton Memorial Junior High School
 - Chilled water system (Chillers, pumps, etc.)
 - Kitchen hood controls
 - Air distribution system (Air Handling Units (9, multizone) and a 15% sampling of terminal units for programming and a global test for functionality).
 - Single zone air handling units (14)
 - HVAC controls system

- 2) Documentation deliverables:
 - Preliminary commissioning report.
 - Final commission report.

- 3) General Requirements:
 - Any additional visits required, due to the work not being complete, will result in additional fees at our hourly rate plus travel expenses.
 - We will require the assistance of the building controls contractor to facilitate the functional testing.

We will bill monthly according to progress. The breakdown below shows the approximate portion of the fee for each of the proposed services:

i. Development of Cx Plan	15%
ii. Perform kickoff meeting and checklists	30%
iii. Conduct functional testing	35%
iv. Preliminary Cx report	10%
v. Final Cx report	<u>10%</u>
	100%

Partner	\$275.00/hour	Engineer	\$160.00/hour
Principal	\$250.00/hour	Senior Construction Administrator	\$160.00/hour
Practice Area Leader	\$225.00/hour	Commissioning Agent	\$140.00/hour
Branch Manager	\$225.00/hour	Assistant Project Manager	\$140.00/hour
Director	\$200.00/hour	Engineer in Training II	\$140.00/hour
Senior Project Manager	\$200.00/hour	Construction Administrator	\$130.00/hour
Design Director	\$200.00/hour	Designer II	\$130.00/hour
Senior Commissioning Engineer	\$190.00/hour	Engineer in Training I	\$125.00/hour
Senior Commissioning Agent	\$190.00/hour	Sustainability Professional	\$125.00/hour
Project Manager	\$175.00/hour	Designer I	\$115.00/hour
Design Leader	\$175.00/hour	BIM Modeler	\$ 95.00/hour
Senior Engineer	\$175.00/hour	Business Administrative Assistant	\$ 90.00/hour
Senior Designer	\$165.00/hour	Construction Clerk I & II	\$ 90.00/hour
Quality Control	\$160.00/hour		



**TERMS AND CONDITIONS FOR
PROFESSIONAL SERVICES**
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EXECUTION

Any agreement that these terms and conditions are incorporated into, including the exhibits and schedules made a part thereof, constitutes the entire agreement ("Agreement") between DBR and CLIENT, and supersedes and controls over all prior written or oral understandings. Except as set forth in the paragraph titled "Changes" in these terms and conditions, this Agreement may be amended, supplemented or modified only by a written instrument duly executed by the parties.

CHANGES

Subject to DBR's rights to change these terms and conditions, the parties agree that no change or modification to this Agreement, or any attachments hereto, shall have any force or effect unless the change is reduced to writing, dated, and made part of this Agreement. Adjustments in the period of services and in compensation shall be in accordance with applicable paragraphs and sections of this Agreement. Any proposed fees by DBR are estimates to perform the services required to complete the project as DBR understands it to be defined. For those projects involving conceptual or process development services, activities often are not fully definable in the initial planning. In any event, as the project progresses, the facts developed may dictate a change in the services to be performed, which may alter the scope. DBR will inform CLIENT of such situations so that changes in scope and adjustments to time of performance and compensation can be made as required. If such change, additional services, or suspension of services result in an increase or decrease in the cost of or time required for the performance of the services, an equitable adjustment shall be made and the Agreement modified accordingly.

CONTROLLING AGREEMENT

These terms and conditions shall take precedence over any inconsistent or contradictory provisions contained in any agreement, proposal, contract, purchase order, requisition, notice-to-proceed, or like document.

INVOICES

DBR will submit invoices monthly or more frequently as appropriate for services rendered and CLIENT will make prompt payments upon receipt of DBR's invoices. Labor expense will be charged in accordance with proposed rates and terms. Material and sub-consultant expenses will be marked up 10% to cover administrative and insurance costs.

When CLIENT is the Architect, CLIENT shall make payment immediately (within 7 days) after receiving payment from owner.

CLIENT shall make prompt payment to DBR when DBR is prime consultant.

DBR will retain receipts for reimbursable expenses in general accordance with the Internal Revenue Service rules pertaining to the support of expenditures for income tax purposes. Receipts will be available for inspection by CLIENT's auditors upon request.

If CLIENT disputes any items in DBR's invoices for any reason, including the lack of supporting documentation, CLIENT may temporarily delete the disputed item and pay the remaining amount of the invoice. CLIENT will promptly notify DBR of the dispute and request clarification and/or correction. After any dispute has been settled, DBR will include the disputed item on a subsequent, regularly scheduled invoice, or on a special invoice for the disputed item only.

CLIENT recognizes that late payment of invoices results in extra expenses for DBR. DBR retains the right to assess CLIENT interest at the rate of one percent (1%) per month, but not to exceed the maximum rate allowed by law, on invoices which are not paid within forty-five (45) days from the date of the invoice. In the event undisputed portions of DBR's invoices are not paid when due, DBR also reserves the right, after seven (7) days prior written notice, to suspend the performance of its services under this Agreement until all past due amounts have been paid in full.

STANDARD OF CARE

The standard of care for all professional engineering, consulting and related services performed or furnished by DBR under this Agreement will be the care and skill ordinarily used by members of DBR's profession practicing under the same or similar circumstances at the same time and in the same locality. DBR makes no warranties, expressed or implied, under this Agreement or otherwise, in conjunction with DBR's services.

OPINIONS OF PROBABLE COST (COST ESTIMATES)

We are not professional cost estimators. We will provide our opinion on costs but shall not be held liable for our cost estimates. If the project is redesigned due to budget, DBR shall be compensated for the additional man-hours in meetings and re-designing. Any opinions or estimates of probable project cost or probable construction cost provided by DBR are made based upon information available to DBR and DBR's experience and qualifications. Such estimates or opinions represent DBR's judgment as an experienced and qualified professional engineer. However, since DBR has no control over the cost of labor, materials, equipment or services furnished by others, or over the contractor(s)' means and methods of determining prices, or over competitive bidding or market conditions, DBR does not guarantee that proposals, bids or actual project or construction cost will not vary from any opinions of probable cost prepared by DBR.

CONSTRUCTION PROCEDURES

DBR's observation or monitoring portions of the work performed under construction contracts shall not relieve the contractor from its responsibility for performing the work in accordance with applicable contract documents. DBR shall not control or have charge of, and shall not be responsible for, construction means, methods, techniques, sequences, procedures of construction, health or safety programs or precautions contained with the work and shall not manage, supervise, control or have charge of construction. Further, DBR shall not be responsible for the acts or omissions of the contractor or other parties on the project.



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CONTROLLING LAW

This Agreement is to be governed by the laws of the State of Texas.

CERTIFICATE OF MERIT

The CLIENT or any entity relying on this agreement shall make no claim for professional negligence, either directly or by way of a cross complaint against any employee of DBR unless the CLIENT has first provided this company with a written certification executed by an independent consultant currently practicing in the same discipline as the work performed and licensed in the state which work was performed. This certification shall: a) contain the name and license number of the certifier; b) specify the acts or omissions that the certifier contends are not in conformance with the standard of care for the engineer performing professional services under similar circumstances; and c) state in detail the basis for the certifier's opinion that such acts or omissions do not conform to the standard of care. This certificate shall be provided to this office not less than thirty (30) calendar days prior to the presentation of any claim or the institution of any arbitration or judicial proceeding. This Certificate of Merit clause will take precedence over any existing state law in force at the time of the claim or demand for arbitration. Any breach of these terms is subject to civil action by DBR against the CLIENT.

SERVICES AND INFORMATION

CLIENT will provide all criteria and information pertaining to CLIENT's requirements for the project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expandability, and any budgetary limitations. CLIENT will also provide copies of any CLIENT-furnished Standard Details, Standard Specifications, or Standard Bidding Documents which are to be incorporated into the project.

CLIENT will furnish the services of other consultants that include reports and appropriate professional recommendations when such services are deemed necessary by DBR. The CLIENT agrees to bear full responsibility for the technical accuracy and content of CLIENT-furnished documents and services.

In performing professional engineering and related services hereunder, it is understood by CLIENT that DBR is not engaged in rendering any type of legal, insurance or accounting services, opinions or advice. Further, it is the CLIENT's sole responsibility to obtain the advices of an attorney, insurance counselor or accountant to protect the CLIENT's legal and financial interests. To that end, the CLIENT agrees that CLIENT or the CLIENT's representative will examine all studies, reports, sketches, drawings, specifications, proposals and other documents, opinions or advice prepared or provided by DBR, and will obtain the advice of an attorney, insurance counselor or other consultant as the CLIENT deems necessary to protect the CLIENT's interests before CLIENT takes action or forebears to take action based upon or relying upon the services provided by DBR.

SUCCESSORS AND ASSIGNS

CLIENT and DBR, respectively, bind themselves, their partners, successors, assigns, and legal representatives to the covenants of this Agreement. Neither CLIENT nor DBR will assign, sublet or transfer any interest in this Agreement without the written consent of the other.

TERMINATION OF AGREEMENT

CLIENT or DBR may terminate the Agreement, in whole or in part, by giving seven (7) days written notice, if the other party substantially fails to fulfill its obligations under the Agreement through no fault of the terminating party. Where the method of payment is "lump sum", or cost reimbursement, the final invoice will include all services and expenses associated with the project up to the effective date of termination. An equitable adjustment shall also be made to provide for termination settlement costs DBR incurs as a result of commitments that had become firm before termination, and for reasonable profit for services performed.

Termination of this Agreement does not prevent any later dispute from being covered under the terms of this Agreement. DBR does not waive any rights under this Agreement if DBR chooses to terminate this Agreement.

HAZARDOUS MATERIALS

CLIENT represents to DBR that, to the best of its knowledge, no hazardous materials are present at the project site. However, in the event hazardous materials are known to be present, CLIENT represents that to the best of its knowledge it has disclosed to DBR the existence of all such hazardous materials, including but not limited to asbestos, PCB's, petroleum, hazardous waste, or radioactive material located at or near the project site, including type, quantity and location of such hazardous materials. In the event DBR or any other party encounters undisclosed hazardous materials, DBR shall have the obligation to notify CLIENT and, to the extent required by law or regulation, the appropriate government officials, and DBR may, at its option and without liability for consequential or any other damages to CLIENT, suspend performance of services on that portion of the project affected by hazardous materials until CLIENT: (i) retains appropriate specialist consultant(s) or contractor(s) to identify and, as appropriate, abate, remediate, or remove the hazardous materials; and (ii) warrants that the project site is in full compliance with all applicable laws and regulations. CLIENT acknowledges that DBR is performing professional services for CLIENT and that DBR is not and shall not be required to become and "arranger," "operator," "generator," or "transporter" of hazardous materials, as defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1990 (CERCLA), which are or may be encountered at or near the project site in connection with DBR's services under this Agreement. If DBR's services hereunder cannot be performed because of the existence of hazardous materials, DBR shall be entitled to terminate this Agreement for cause on 30 days' written notice. To the fullest extent permitted by law, CLIENT shall indemnify and hold harmless DBR, its officers, directors, partners, employees, and sub consultants from and against all costs, losses, and damages (including but not limited to all fees and charges of engineers, CLIENTs, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) caused by, arising out of or resulting from hazardous



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materials, provided that (i) any such cost, loss or damage is attributable to bodily injury, sickness, disease, or death, or injury to or destruction of tangible property (other than completed Work), including the loss of use resulting therefrom, and (ii) nothing in this paragraph shall obligate CLIENT to indemnify any individual or entity from and against the consequences of that individual's or entity's sole negligence or willful misconduct.

LIMITATION OF LIABILITY

DBR's total liability to CLIENT for any loss or damage, including but not limited to special and consequential damages arising out of or in conjunction with the performance of services or any other cause, including DBR's professional negligent acts, errors, or omissions, shall not exceed the lesser of \$50,000 or the total compensation received by DBR under this Agreement, except as otherwise provided under this Agreement. CLIENT hereby releases and holds harmless DBR from any liability above such amount.

VALUE ENGINEERING AND SUBSTITUTIONS

For any modifications required for substitutions and / or value engineering, DBR shall be compensated according to DBR's additional services under this Agreement. Value Engineering or substitutions for all document revisions must be submitted in a timely manner as to not cause project delay. If CLIENT accepts a change not recommended by DBR in writing, the CLIENT agrees to indemnify, defend, and hold DBR harmless from all claims damage, liability, or cost which arise in connection with, or as a result of, the incorporation of such changes accepted by CLIENT.

BETTERMENT

For documents produced by DBR that have any component or required item left out of the construction documents in error, DBR's liability shall be limited to the cost difference between (i) the cost of adding the item at the time of discovery of the omission; and (ii) the cost of the item had the item been included in the construction documents. In NO case shall DBR be responsible for the expense of the betterment, upgrade or enhancement of the project. DBR shall revise as necessary all documents requiring modification due to error or missing components.

LEED CERTIFICATION

DBR will make a reasonable effort to achieve LEED certification where specified but cannot guarantee LEED Certification or actual performance of the building systems. LEED certification requires input and effort from client, contractor, architect and other sub-consultants that are not parties of this contract and over whom DBR has no control.

ENERGY MODELING

The estimate of cost and energy savings represents DBR's professional opinion. DBR does not guarantee the actual cost or savings as too many factors outside of DBR's control can modify the predicted cost and savings.

DISTRIBUTION OF DOCUMENTS

DBR makes no representation as to the compatibility of any

CAD / Revit files with any hardware or software.

Since the information set forth on the CAD / Revit files can be modified unintentionally or otherwise, DBR reserves the right to remove all indicia of its ownership and / or involvement from each electronic display.

All information on the CAD / Revit files are considered instruments of service of DBR and shall not be used for other projects, or completion of this project by others. CAD / Revit files shall remain the property of DBR and in no case shall the transfer of these files be considered a transfer or a sale.

DBR makes no representation regarding the accuracy, completeness or permanence of CAD / Revit files, nor for their merchantability or fitness for a particular purpose. Addenda information or revisions made after the date indicated on the CAD / Revit files may not have been incorporated. In the event of a conflict between DBR's sealed contract drawings and CAD / Revit files, the sealed contract drawings shall govern. It is the Contractor / Proposer's responsibility to determine if any conflicts exist. The CAD / Revit files shall not be considered to be Contract Documents as defined by any project general conditions.

The use of CAD / Revit files prepared by DBR shall not in any way obviate the Contractor / Proposer's responsibility for the proper checking and coordination of dimensions, details, and quantities of materials as required to facilitate complete and accurate fabrication and erection.

INDEMNITY

DBR shall indemnify and hold the CLIENT and the CLIENT's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of DBR, its employees and its consultants in the performance of professional services under this Agreement.

CLIENT shall indemnify and hold DBR and the DBR's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of the CLIENT, its employees and its consultants in the performance of professional services under this Agreement, or any other agreement.

DBR shall not be responsible for the acts or omissions of the CLIENT, CLIENT's other consultants, any contractor, subcontractor, their agents or employees, or other persons performing work on any project covered by this Agreement.

NO THIRD-PARTY BENEFICIARY

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against DBR.

SEVERABILITY

If any provision of this Agreement is held invalid or unenforceable, the remaining provisions shall be valid and

binding upon the parties. One or more waivers by either party of any provision, term of condition shall not be construed by the other party as a waiver of any subsequent breach of the same provision, term or condition.

DISPUTE RESOLUTION

Any entity, including any non-party relying on this agreement, claiming any claim, dispute, or other matter which arises out of or relates to this Agreement, shall provide 30-days' written notice as a condition precedent.

Any claim, dispute, or other matter in question arising out of or related to this Agreement shall be subject to mediation as a condition precedent. If the parties fail to resolve the claim, dispute or matter in question through mediation, the method of binding dispute resolution shall be the following:

The parties agree to enter into the following arbitration agreement below with the intention for this agreement to be a broad form agreement designed to encompass all possible disputes:

- (1) Rules. The arbitration shall be conducted in accordance with the following arbitration rules (as then in effect) (the "Rules"): Rules of the American Arbitration Association in accordance with its Construction Industry Arbitration Rules.
- (2) Number of Arbitrators. The arbitration shall be conducted by three arbitrators unless all parties to the dispute agree to a sole arbitrator within (30) days after filing of the arbitration. For greater certainty, for purposes of this section titled "Dispute Resolution", the filing of the arbitration means the date on which the claimant's request for arbitration is received by the other parties to the dispute.
- (3) Method of Appoint for Sole Arbitrator. If the arbitration is to be conducted by a sole arbitrator, then the arbitrator will be jointly selected by the parties to the dispute. If the parties to the dispute fail to agree on the arbitrator within thirty (30) days after the filing of the arbitration, then AAA shall appoint the arbitrator.
- (4) Method of Appointment for Two Parties. If the arbitration is to be conducted by three arbitrators and there are only two parties to the dispute then each party to the dispute shall appoint one arbitrator within thirty (30) days of the filing of the arbitration, and the two arbitrators so appointed shall select the presiding arbitrator within thirty (30) days after the latter of the two arbitrators has been appointed by the parties to the dispute. If a party to the dispute fails to appoint its party-appointed arbitrator or if the two party-appointed arbitrators cannot reach an agreement on the presiding arbitrator within the applicable time, then AAA shall appoint the remainder of the three arbitrators not yet appointed.
- (5) Method of Appointment for More than Two Parties. If the arbitration is to be conducted by three arbitrators and there are more than two parties to the dispute then within thirty (30) days of the filing of the arbitration, all claimants shall jointly appoint one arbitrator and all respondents shall jointly appoint one arbitrator, and the two arbitrators so appointed shall select the presiding arbitrator within thirty (30) days after the latter of the two arbitrators has been appointed by the parties to the dispute. If either all claimants or all respondents fail to make a joint appointment of an arbitrator or if the party-appointed arbitrators cannot reach an agreement on the presiding arbitrator within the applicable time, then AAA shall appoint the remainder of the three arbitrators not yet appointed.
- (6) Consolidation. If the parties initiate multiple arbitration proceedings, the subject matters of which are related by common questions of law or fact and which could result in conflicting awards or obligations, then all such proceedings may be consolidated into a single arbitral proceeding.
- (7) Place of Arbitration. The place of arbitration shall be Houston, Texas.
- (8) Entry of Judgment. The award of the arbitral tribunal shall be final and binding. Judgment on the award of the arbitral tribunal may be entered and enforced by any court of competent jurisdiction.
- (9) Qualifications and Conduct of the Arbitrators. All arbitrators shall be and remain at all times wholly impartial, and, once appointed, no arbitrator shall have any *ex parte* communications with any of the parties to the dispute concerning the arbitration or the underlying dispute other than communications directly concerning the selection of the presiding arbitrator, where applicable.
- (10) Costs and Attorneys' Fees. The arbitral tribunal is authorized to award costs and attorneys' fees and to allocate them between the parties to the dispute. The costs of the arbitration proceedings, including attorneys' fees, shall be borne in the manner determined by the arbitral tribunal.
- (11) Interest. The award shall include interest, as determined by the arbitral award, from the date of any default or other breach of this Agreement until the arbitral award is paid in full.
- (12) Exemplary Damages. The parties waive their rights to claim or recover, and the arbitral tribunal shall not award, any punitive, consequential, multiple, or other exemplary damages (whether statutory or common law).
- (13) Non-Appearance. The arbitration shall proceed in the absence of a party who, after due notice, fails to answer or appear. An award shall not be made solely on the default of a party, but the arbitrator(s) shall require the party who is present to submit such evidence as the arbitrator(s) may determine is reasonably required to make an award.

SUBJECT: Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hail storm that occurred on April 21, 2023, and a severe wind storm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department along with the Business and Finance Department immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2:	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035 which consisted of the selection/designation of an architect

and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not that building is un-insurable. Should the roof be older than the year 2010 we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 8, 2023, the Board Approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Administration recommended and the Board approved to select two firms for this project due to the large number of roofing projects and the need to move quickly as much as possible.

<u>FIRMS</u>	<u>Points</u>
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

ADMINISTRATIVE CONSIDERATIONS

Project negotiation meetings were held on November 10, 2023, one meeting was with Mr. Eddie Vela from EGV Architects and a subsequent meeting with Mr. Alejandro Folchi from Raba Kistner, Mr. Leandro Ochoa, and Mr. Ricardo Rivera from MCISD conducted the negotiations.

Note: At this time both firms continue to work on their design and project management proposal. These will be presented at the Board Work Shop.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s) and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

FUNDING SOURCE

General Funds – Insurance Claim

Total Estimated Project Cost: \$8,527,379.00 (at this time)

RECOMMENDATION

Administration presents Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs

EXHIBIT

Best and Final Offer(s) (BAFO) (to be presented at meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Leandro Ochoa, Coordinator for Maintenance

SUBJECT: Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Administration has applied for a School Safety Grant that allowed funding for security fencing and window film that is being required. This safety project includes fencing and window film districtwide. This project is a priority because it impacts student and staff safety.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Fencing and Window Screen Film.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about November, with presentations to the Board of Trustees for evaluation and ranking in December with possible selection and approval to enter into a design contract in January. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on October 11, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Fencing and Window Screen Film.

Advertisements in the local newspapers were posted on October 18, 2023, and October 25, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on November 2, 2023, at 2 p.m., and two⁷⁴(2) proposals were received. The Administration

ranking team reviewed and pre-ranked the RFQ's on November 02, 2023, at 3 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 8, 2023, the Board Approved to Enter Into Negotiations in the Order of Ranking for the Fencing and Window Screen Film.

<u>Firms</u>	<u>Points</u>
Sam Garcia Architect LLC	61.0
A & E Sandoval LLC	37.0

ADMINISTRATIVE CONSIDERATIONS

A project negotiation meeting was held on November 14, 2023, with Mr. Sam Garcia from Sam Garcia Architects, Mr. Adrian Hernandez and Mr. Leandro Ochoa from MCISD. Mr. Sam Garcia Architects has presented its best and final offer (BAFO) of 8.25% of the construction cost.

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible

FUNDING SOURCE

General Funds – Grant

Total Estimated Project Cost: \$654,613.00

Fencing: \$512,266.00

Screen Window Film: \$142,347.00

RECOMMENDATION

Administration presents the Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film

EXHIBIT

Best and Final Offer (BAFO)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Leandro Ochoa, Coordinator for Maintenance

November 17, 2023

Adrian Hernandez
Director for Maintenance
Mission Consolidated Independent School District
520 N. Holland Avenue
Mission, TX 78572

Subject: Fee Proposal for Professional Design Services for MCISD District Wide Fencing and Window Screen Film Upgrades

Mr. Hernandez

We are delighted to present our fee proposal for professional design services for MCISD district wide fencing and window screen film upgrades. This work is for the comprehensive assessment and upgrade of perimeter security and decorative fencing across all campuses within the Mission Consolidated Independent School District. This work is being done to fulfill new Texas Education Agency (TEA) School Safety Requirements.

Scope of Work:

Our proposed scope of services includes the following for each of the twenty-two (22) campuses within Mission CISD:

- Site assessment and analysis of existing perimeter security measures and fencing.
- Site assessment and analysis of existing storefront glazing at primary entrances for security film upgrades.
- Collaboration with district stakeholders to understand specific security needs and aesthetic preferences.
- Development of comprehensive upgrade recommendations for enhancing perimeter security and decorative fencing.
- Development of comprehensive upgrade recommendations for enhancing glazing at primary entrances for security film.
- Preparation of detailed design plans, specifications, and cost estimates for the recommended upgrades.
- Consultation and coordination with relevant regulatory authorities for compliance with safety standards and regulation

Fee Structure:

The proposed fee structure for the assessment and upgrade of perimeter security and decorative fencing for all district campuses is as follows:

- Preparation of Design Documents for Proposed Upgrades
 - Site assessment and analysis of all 22 MCISD campuses
 - Schematic Design, Design Development, Construction Documents, Procurement, Construction Administration
 - **EIGHT AND ONE-QUARTER PERCENT (8.25 %) OF THE COST OF THE WORK**
- Additional services requested beyond the agreed scope will be billed separately.
- Any alterations in project scope or requirements may necessitate a revised fee proposal.

We appreciate the opportunity to contribute to the safety and enhancement of the Mission Consolidated Independent School District campuses. We look forward to the possibility of collaborating on this vital project.

Respectfully,



Sam Garcia, RA, AIA
Principal

SUBJECT: Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Playground Equipment at (11) Elementary Campuses Project – Ricardo Hinojosa Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD is proposing to purchase and install school playground equipment for district-wide elementary campuses with the exception of Midkiff, Escobar-Rios, and Cavazos elementary schools. These three campuses have the most recent installations and continue to be in good condition. The remaining eleven elementary campuses have equipment that is no longer usable due to weather deterioration or needs replacement due to age. New playground equipment is a necessary activity for young students and is used for teaching and learning activities.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, procurement as competitive sealed proposals (CSP's), and proposed budget. The Board requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the Playground Equipment for Elementary Campuses.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

Advertisements in the local newspapers were posted on August 12, 2021, and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for review and possible approval to the Board of Trustees and if approved Administration will then enter into negotiations in the order of selection. Administrative review and rankings were conducted on Tuesday, August 31, 2021, by Ms. Daisy Cuevas – Purchasing Specialist, Ms. Dora Garcia – Purchasing Coordinator, Mr. Adrian Hernandez – Project & Energy Coordinator, Ms. Lorena Garcia – Deputy Superintendent for Support Services, and Mr. Ricardo Rivera – Assistant Superintendent for Operations.

At the Regular Board of Trustees meeting held on September 08, 2021, the Board approved Ricardo Hinojosa Structural Engineering for the Playground equipment at (11) elementary schools.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved and entered into a contract for professional design services with Ricardo Hinojosa Structural Engineer in the amount of \$71,750.00~~7~~ Fixed Fee.

On utilizing the Interlocal Agreement procurement method Administration believes that a fiscal opportunity in the districts best interest is better served for this project.

The professional services contract was for complete design and construction management, however, should MCISD use the Buy Board method firms may have complete designs included. Professional services will be needed to review and approve the designs, conduct civil engineering to ensure playground units are in a non-flood area, and manage the projects, thus, needing to amend the current design contract with Rick Hinojosa Structural Engineering.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved changing the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project.

Administration advertised on Buy Board on Friday, February 17, 2023. Proposals were due Thursday, March 02, 2023, at 2:00 p.m., however, in order to allow possible firms additional time to work on their proposals the submission date was extended to Monday, March 06, 2023, at 2:00 p.m.. Eight proposals were received and the Administration reviewed them along with the alternates for each.

Each proposal had a base bid to use engineered mulch (kiddy mulch) as the base for the playground area with alternate pricing for a poured-in-place rubber area base or a synthetic turf area base. The alternate pricing for both exceeded the project budgets and thus we will accept the engineered wood fiber (EWF) mulch in the base bid. All MCISD playgrounds utilize engineered mulch and the maintenance department adds mulch during the years as needed.

At the Regular Board of Trustees meeting held on April 19, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into a Contract with the Top Ranked Firm Playground Boss, LLC for the Playground Equipment at (11) Elementary Campuses Project. Notice to proceed was September 19, 2023, with 33 days of construction with substantial completion on October 22, 2023.

Top Ranked Firm: Playground Boss, LLC Option #2 "King Kong" unit
Proposal: \$461,505.00
Time: 33 days (units in stock)

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved Change Order #01 for Performance and Payment Bonds Additional Fees and Substantial Completion for the Playground Equipment at (11) Elementary Campuses Project.

Change Order #01 - \$11,826.40

Note: Substantial Completion is the stage in the progress of the Work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

ADMINISTRATIVE CONSIDERATIONS - Pending

Ricardo Hinojosa Engineering, and Playground Boss, LLC are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Playground Equipment at (11) Elementary Campuses Project. The project was completed on time with all punch-listed items completed. This project has no liquidated damages and had no contingency allowance in the project contract that was presented at substantial.

FUNDING SOURCE

Local Fund

Total Project Budget: \$600,000.00

BAFO: \$461,505.00

Change Order #1: \$11,826.40

Final Cost: \$473,331.40

RECOMMENDATION

Administration is presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Playground Equipment at (11) Elementary Campuses Project – Ricardo Hinojosa Engineering

EXHIBIT:

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

SUBJECT: Remove Capitalized Inventory from the District's General Ledger and Subsidiaries

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Textbooks & Records

BACKGROUND INFORMATION

The District capitalizes assets with a unit value of \$5,000 or more and a useful life of one year or more. We presently have items on our general ledger and capital assets subsidiary that are no longer on District premises. These assets were disposed of by previous administrations and were possibly declared surplus at the time but were not removed from District records. The Fixed Assets Department conducted a physical audit and the attached list of capital assets was not found.

ADMINISTRATIVE CONSIDERATION

Since the capital assets are no longer on the District premises, they should be removed from the District's general ledger and inventory subsidiary ledger.

FUNDING SOURCE / AMOUNT

Not Applicable.

RECOMMENDATION

Administration presents to remove capitalized inventory from the District's general ledger and subsidiaries.

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Textbooks & Records

ASSET	DESCRIPTION	SERIAL/PARCEL	DATE ACQ
0000012033	CASE 580D BACKHOE TRACTOR	9057608	07/24/82
0000026473	HUGHES-KEENAN VSH-10 CRANE	7804	09/15/89
0000026542	1982 DODGE PICKUP JB7FP2472CY7	569-444	11/17/89
0000027907	DODGE 1/2 TON CARGO PICKUP W-24		09/05/90
0000076577	BEFCO MODEL CYCLONE FLEX GROOMING MOWER	251137	08/31/04
0000090053	EXMARK ZERO TURN 72" RIDING MOWER	818241	11/06/09

SUBJECT: First reading of Board Policy Changes, Including TASB-Policy Update 122, affecting local policies:

CQB(LOCAL): TECHNOLOGY RESOURCES: CYBERSAFETY
CSA(LOCAL): FACILITY STANDARDS: SAFETY AND SECURITY
DC(LOCAL): EMPLOYMENT PRACTICES
EHB(LOCAL): CURRICULUM DESIGN: SPECIAL PROGRAMS
EHBCA(LOCAL): COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION
FEA(LOCAL): ATTENDANCE: COMPULSORY ATTENDANCE
FFAC(LOCAL): WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT
FL(LOCAL): STUDENT RECORDS

PRESENTER: Dimitra Trejo – Director of Public Relations and Marketing

BACKGROUND INFORMATION

As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings.

Update 122 includes revisions to legal policies based on legislative and regulatory changes. Changes to local policies offered for consideration address the following topics:

- Cybersecurity
- Safety and Security
- Special Programs
- Compensatory Services and Intensive Programs
- Accelerated Instruction
- Compulsory Attendance
- Medical Treatment
- Crisis Intervention
- Student Records

The (LOCAL) policies included for consideration here, have been reviewed by administration and the district’s legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration. Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting.

This is being presented⁸² for a first reading at the Board of Trustees Workshop on 12/6/23.

Administration and legal counsel have no objection to the modification of the policy at this time.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of first reading to Board Policy Changes, Including TASB-Policy Update 122, Affecting Local Policies:

CQB(LOCAL): TECHNOLOGY RESOURCES: CYBERSAFETY
CSA(LOCAL): FACILITY STANDARDS: SAFETY AND SECURITY
DC(LOCAL): EMPLOYMENT PRACTICES
EHB(LOCAL): CURRICULUM DESIGN: SPECIAL PROGRAMS
EHBCA(LOCAL): COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION
FEA(LOCAL): ATTENDANCE: COMPULSORY ATTENDANCE
FFAC(LOCAL): WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT
FL(LOCAL): STUDENT RECORDS

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Dimitra Trejo, Director of Public Relations and Marketing
David Hansen, Legal Counsel



(LOCAL) Policy Comparisons

These documents are generated by an automated process that compares the updated policy to the current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; not shown in Word)

Annotations are shown as follows:

- Deletions are in a red strike-through font: ~~deleted text~~.
- Additions are in a blue, bold font: **new text**.
- Blocks of text that were moved without changes are shown in green, with double underline and double strike-through formatting to distinguish the text's new placement from its original location: ~~moved text~~ becomes moved text.
- Revision bars appear in the right margin to show sections with changes.

Note: While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes make formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact:	School Districts and Education Service Centers	Community Colleges
	policy.service@tasb.org	colleges@tasb.org
	800.580.7529	800.580.1488

Plan The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

Coordinator The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency in cybersecurity matters.

Training The Board delegates to the Superintendent the authority to:

1. Determine the cybersecurity training program to be used in the District; and
2. Verify and report compliance with training requirements in accordance with guidance from the Department of Information Resources.

The District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.

Security Breach Notifications Upon discovering or receiving notification of a breach of system security or a security incident, as defined by law, the District shall disclose the breach or incident to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:

1. Written notice.
2. Email, if the District has email addresses for the affected persons.
3. Conspicuous posting on the District's websites.
4. Publication through broadcast media.

The District shall disclose a breach or incident involving sensitive, protected, or confidential student information as required by law.

**Building Access
Control**

Audits of building access control shall include weekly inspections of instructional facilities during school hours to certify all exterior doors are, by default, set to closed, latched, and locked status and cannot be opened from the outside without a key.

The Superintendent shall ensure that the findings of the weekly inspections are:

1. Reported to the District safety and security committee; and
2. Reported to the campus principal or lead administrator of the instructional facility to ensure awareness of any deficiencies identified.

The campus principal or lead administrator shall assign appropriate staff to take action to reduce the likelihood of similar deficiencies in the future.

The results of the weekly reports shall be kept for review as part of the required safety and security audit.

The District's building access control procedures shall not be interpreted as discouraging parents or guardians who have been properly verified as authorized visitors from visiting their student's campus. [See GKC]

Personnel Duties The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.

Posting Vacancies The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.

Applications All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.

Unless approved by the Superintendent, the District shall not consider for employment applicants who have, within the preceding two school years, resigned their employment with the District during the term of their contract if the resignation became effective on any day between the first day of instruction and the last day of instruction for the academic year in which the applicant resigned.

[For information related to the evaluation of criminal history records, see DBAA.]

Employment of Contractual Personnel

The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel in a position other than teacher, librarian, or nurse.

The Board delegates to the Superintendent the final authority to employ and dismiss personnel authorized to receive an employment agreement in accordance with DCE(LOCAL) and contractual personnel in the position of teacher, librarian, or nurse. The Board retains final authority for the employment of all other certified contractual personnel, noncertified administrators, and other noncertified professionals.

~~The Superintendent has sole authority to make recommendations to the Board regarding the selection of all other contractual personnel.~~

~~The Board retains final authority for the employment of certified contractual personnel, noncertified administrators, and other noncertified professionals except as noted above.~~

[See DCA, DCB, DCC, and DCE as appropriate]

Employment of Noncontractual Personnel

Note: For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL).

EMPLOYMENT PRACTICES

DC
(LOCAL)

The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]

**Employment
Assistance
Prohibited**

No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and DH(EXHIBIT) for the Educators' Code of Ethics.]

Dyslexia and Related Disorders

The District shall comply with all rules and standards adopted by the State Board of Education and guidance published by the commissioner of education to implement the program to test students for dyslexia and related disorders.

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

SPECIAL PROGRAMS
COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

EHBC
(LOCAL)

~~Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment shall be provided accelerated and/or compensatory educational services.~~

**Accelerated
Instruction**

~~The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.~~

**Accelerated
Learning Committee**

~~When a student fails to perform satisfactorily on a math or reading state-mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.~~

~~A parent complaint about the content or implementation of the educational plan shall be filed in accordance with FNG.~~

COMPENSATORY SERVICES AND INTENSIVE PROGRAMS
ACCELERATED INSTRUCTION

EHBCA
(LOCAL)

Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment shall be provided accelerated and/or compensatory educational services.

**Accelerated
Instruction**

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.

Parent Request

If a student fails to perform satisfactorily on a state-mandated assessment, a parent's request that the student be assigned to a particular teacher the following school year shall be addressed in accordance with the District's administrative procedures.

**Accelerated
Education Plan**

Appropriate District staff shall develop an accelerated education plan for a student who fails to perform satisfactorily on the same state-mandated assessment for two or more consecutive years.

A parent complaint about the content or implementation of the accelerated education plan shall be filed in accordance with FNG.

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

Excused Absences

In addition to excused absences required by law, the District shall excuse absences for the following purposes. A student shall be required to submit verification of these absences in accordance with administrative regulations.

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education.

Career Investigation

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit a professional's workplace for purposes of exploring the student's interest in pursuing a career in that professional's field.

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard.

Early Voting or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk.

Learner or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

Withdrawal for Nonattendance

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ~~ten~~10 consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

Students Attending Homeschools

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

Enforcing
Compulsory
Attendance

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

Student Illness Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.

Accidents Involving Students Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. Records shall be maintained on all accidents that require the attention of a medical doctor.

Administering Medication No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

Medication Provided by Parent The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements, for a period of up to ten days, and only when it is not possible to maintain the proper levels of medication by administering outside of school hours. [See FFAC(LEGAL)] A written request by a physician or other health-care professional with authority to write prescriptions shall be required when the medication must be administered for a longer period.
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container for up to two weeks, as the school nurse deems necessary.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

Medication Provided by District Except as **required by law and** provided by this policy, the District shall not purchase medication to administer to a student.

Athletic Program The District ~~may~~**shall** purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent ~~of a parent or guardian to administer nonprescription~~**for** medication to ~~the student~~**be administered** [see Medical Treatment, below]; **and**

~~2.~~ The administration of ~~the~~ medication ~~does not conflict with any law, regulation, or rule applicable to the athletic program; and~~

~~3.2. If the nonprescription medication is to be administered~~ by an athletic trainer, ~~it is administered~~ in accordance with ~~law and~~ a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

Epinephrine

The District authorizes ~~school personnel~~ school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

On Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.

Off Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine auto-injector is available.

Maintenance, Availability, and Training

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus, at off-campus events, and while in transit to and from a school event.

Notice to Parents

In accordance with law, the District shall provide notice of the policy to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.

Opioid Antagonist

This provision shall be applicable to every campus.

On Campus

The District authorizes school personnel who have been adequately trained to administer an opioid antagonist in accordance with law and this policy. Administration of an opioid antagonist shall

*Maintenance,
Availability,
Training, and
Reporting*

only be permitted when an authorized and trained individual reasonably believes a person is experiencing an opioid-related overdose.

Each applicable campus shall have at least one individual who is authorized and trained to administer an opioid antagonist present during regular school hours.

Each applicable campus shall have at least two unused, unexpired opioid antagonist doses available.

All opioid antagonists shall be stored in a secure location and shall be easily accessible by individuals who are authorized and trained to administer an opioid antagonist.

The Superintendent shall develop administrative regulations addressing acquisition, maintenance, expiration, and disposal of opioid antagonists in the District, as well as reporting, employee training, and emergency notification requirements.

Psychotropics

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or
3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

Examinations

Medical specialists shall not make examinations in the schools without prior approval by the Superintendent.

**Threat Assessment
and Safe and
Supportive Team**

In compliance with law, the Superintendent shall ensure that a multidisciplinary threat assessment and safe and supportive team is established to serve each campus. The Superintendent shall appoint team members. The team shall be responsible for developing and implementing a safe and supportive school program at each campus served by the team and shall support the District in implementing its multi-hazard emergency operations plan.

Training

Each team shall complete training provided by an approved provider on evidence-based threat assessment programs.

Student Reports

Each campus shall establish a clear procedure for a student to report concerning behavior exhibited by another student for assessment by the team or other appropriate District employee.

Employee
Confidentiality

A District employee who reports a potential threat may elect for the employee's identity to remain confidential and not be subject to disclosure under the state's public information law. The employee's identity shall only be revealed when necessary for the team, the District, or law enforcement to investigate the reported threat.

The District shall maintain a record of the identity of a District employee who elects for the employee's identity to remain confidential.

Imminent Threats or
Emergencies

A member of the team or any District employee may act immediately to prevent an imminent threat or respond to an emergency, including contacting law enforcement directly.

Threat Assessment
Process

The District shall develop procedures as recommended by the Texas School Safety Center. In accordance with those procedures, the threat assessment and safe and supportive team shall conduct threat assessments using a process that includes:

1. Identifying individuals, based on referrals, tips, or observations, whose behavior has raised concerns due to threats of violence or exhibition of behavior that is harmful, threatening, or violent.
2. Conducting an individualized assessment based on reasonably available information to determine whether the individual poses a threat of violence or poses a risk of harm to self or others and the level of risk.
3. Implementing appropriate intervention and monitoring strategies, if the team determines an individual poses a threat of harm to self or others. These strategies may include referral of a student for a mental health assessment and escalation procedures as appropriate.

For a student or other individual the team determines poses a serious risk of violence to self or others, the team shall immediately report to the Superintendent, who shall immediately attempt to contact the student's parent or guardian. Additionally, the Superintendent shall coordinate with law enforcement authorities as necessary and take other appropriate action in accordance with the District's multihazard emergency operations plan.

For a student the team identifies as at risk of suicide, the team shall follow the District's suicide prevention program.

For a student the team identifies as having a substance abuse issue, the team shall follow the District's substance abuse program.

For a student whose conduct may constitute a violation of the District's Student Code of Conduct, the team shall make a referral to the campus behavior coordinator or other appropriate administrator to consider disciplinary action.

As appropriate, the team may refer a student:

1. To a local mental health authority or health-care provider for evaluation or treatment; or
2. For a full individualized and initial evaluation for special education services.

The team shall not provide any mental health-care services, except as permitted by law.

Guidance to School
Community

The team shall provide guidance to students and District employees on recognizing harmful, threatening, or violent behavior that may pose a threat to another person, the campus, or the community and methods to report such behavior to the team, including through anonymous reporting.

Reports

The team shall provide reports to the Texas Education Agency as required by law.

Comprehensive System

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

Cumulative Record

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

Custodian of Records

The ~~records management officer~~ records management officer is custodian of all records for currently enrolled students. ~~The records management officer~~ The records management officer is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

Types of Education Records

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any ~~documentation of discussion or action by an accelerated learning committee convened~~ education plan developed for the student.
5. Health services record, including:
 - a. The results of any tuberculin tests required by the District.

- b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]
 - c. Immunization records. [See FFAB]
6. Attendance records.
7. Student questionnaires.
8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
9. Verified reports of serious or recurrent behavior patterns.
10. Copies of correspondence with parents and others concerned with the student.
11. Records transferred from other districts in which the student was enrolled.
12. Records pertaining to participation in extracurricular activities.
13. Information relating to student participation in special programs.
14. Records of fees assessed and paid.
15. Records pertaining to student and parent complaints.
16. Other records that may contribute to an understanding of the student.

Access by Parents

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office, or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

Copies of records are available at a per copy cost, payable in advance. Copies of records must be requested in writing. Parents

may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

Access by School Officials

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

**Transcripts and
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records
Responsibility for
Students in Special
Education**

The ~~special education director~~ special education director shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at ~~the office of the special education director~~ the office of the special education director.

**Procedure to Amend
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ~~ten~~10 District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ~~ten~~10 District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

**Directory
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

School-Sponsored
Purposes

~~For the following school-sponsored purposes—participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications, including the District's website and programs for school-sponsored events, news coverage, and the like—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.~~

For the following school-sponsored purposes — participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications, including the District's website and programs for school-sponsored events, news coverage, and the like — directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.

All Other Purposes

For all other purposes, directory information shall include ~~student name and grade level~~. student name and grade level.

SUBJECT: Second Reading and Approval of Board Policy Changes Affecting GBBA(Local) Access to Public Information: Requests for Information

PRESENTER: Dimitra Trejo – Director of Public Relations and Marketing

BACKGROUND INFORMATION

House Bill 3033, effective September 1, 2023, states that school boards must now designate up to 10 days that the district may consider non-business days under the Texas Public Information Act (“PIA”). The PIA requires governmental entities to respond to requests for information within 10 business days, or 15 business days if requesting withholding from the Attorney General. Before House Bill 3033, school districts did not need to count days in which the district was closed in the timelines required under the PIA.

ADMINISTRATIVE CONSIDERATIONS

According to the new law, a school board may designate a day on which the school district’s administrative offices are closed or operating with minimum staff as a nonbusiness day. Each school district is not allowed to designate more than 10 nonbusiness days each calendar year. Legal counsel assisted in drafting the necessary revisions to policy GBBA(Local) for what dates to designate as non-business days:

- The first five weekdays of winter break, other than December 24th, 25th, and 26th and January 1st.
- The first five weekdays of July, other than July 4th.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Second Reading and Approval of Board Policy Changes Affecting GBBA(Local) Access to Public Information: Requests for Information.

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Dimitra Trejo, Director of Public Relations and Marketing
David Hansen, Legal Counsel

**Charging for
Personnel Time**

As authorized by law, the District shall charge a requester for additional personnel time spent producing information for the requester after personnel of the District have collectively spent:

1. 36 hours of time during the District's fiscal year; or
2. 15 hours of time during a one-month period.

**Suspension of
Public Information
Act During
Catastrophe**

In the event of a catastrophe, as defined by law, affecting the District, the Board delegates to the Superintendent the authority to suspend the applicability of Government Code Chapter 552 to the District for the period of time permitted by law and provide the required notices to the attorney general and public. The Board shall approve any extension of an initial suspension period.

**Designated
Nonbusiness Days**

As authorized by Texas Government Code Section 552.0031, the board of trustees designates the following dates as nonbusiness days for the purposes of the Texas Public Information Act:

1. The first five weekdays of winter break, other than December 24th, 25th, and 26th and January 1st.
2. The first five weekdays of July, other than July 4th.

SUBJECT: Recommendation of the New Employment Position through Repurposing of Vacancy:
a. Assistant Cafeteria Manager

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

The Child Nutrition Department currently utilizes a roving manager (1) to cover cafeteria manager absences throughout the district. The department has experienced multiple cafeteria managers absent at the same time, causing field supervisors and office administration to assist in daily operations. This interferes with the daily job duties of this staff affecting the overall program operations. By repurposing Cook/Cashier vacancies, the District can create Assistant Cafeteria Manager positions in the junior highs and high schools.

ADMINISTRATIVE CONSIDERATIONS

The Texas Food Establishment Rules require a certified manager to be present during hours of operation.

Senate Bill (SB) 1158 of the 85th Legislature (2017) amends Health and Safety Code Chapter 437 to establish that a county with a population of at least four (4) million may require a certified or trained food manager to be on duty during the operating hours of a food establishment. This Bill takes effect September 1, 2017.

These positions are essential to comply with SB 1158 and not hinder office and administrative staff duties. The positions will also create capacity within the Child Nutrition Program for succession planning purposes. The initiative will also provide advancement opportunities for our staff and boost morale.

FUNDING SOURCE/AND AMOUNT

The funding source is the Child Nutrition General Fund by repurposing cook/cashier vacancies.

RECOMMENDATION

That the Board of Trustees approve new employment positions through repurposing of vacancies for Assistant Cafeteria Managers at each junior high and high school.

CONTACT PERSON(S)

Lorena Garcia, Deputy Superintendent for Support Services
Elisa Pacheco, Director for Human Resources
Marcos Rodriguez, Director for Child Nutrition

SUBJECT: Workers Compensation Annual Review

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Mission CISD has been successful in controlling workers compensation costs due to the successful program with our carrier, Workers' Compensation Solutions (WCS). Walker Trudeau will present the 2022-2023 Annual Review for Mission CISD. The Annual Review incorporates a Financial Overview of Mission CISD workers compensation claims broken by campus, department, injury type, cause/action, day of week, month of injury, and body parts. The Annual Review will also include an overview of Loss Prevention Services available to Mission CISD. Loss Prevention activities include the following:

- Safety/Wellness Training Sessions
- Safe Employee Award Recognition Program
- Personal Protective Equipment
- Slip Resisting Shoe and Boot Distribution
- Stay Alert School Safety Program
- Wellness Services
- Wellness Stipend & Employee Incentive Activity Campaigns
- Educational & Motivational Components

ADMINISTRATIVE CONSIDERATIONS

Not applicable

FUNDING SOURCE

Not applicable

RECOMMENDATION

Not applicable

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Employee Benefits and Risk Management

SUBJECT: Medical Annual Plan Review

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Mission CISD offers its employees a self-funded group health insurance plan, which is administered by Blue Cross Blue Shield of Texas. Our district's employees have the option to select their health insurance coverage from three distinct plans: High Deductible, Base, and High Plan.

As a self-funded group health insurance plan, Mission CISD undertakes the financial responsibility for providing healthcare benefits to its employees and their dependents. In practical terms, this means that Mission CISD covers each out-of-pocket claim as it is incurred, rather than paying a fixed premium to an insurance carrier. To manage this process effectively, Mission CISD has established the Health Insurance Fund, dedicated to accounting for premiums contributed by the district and its employees, as well as for the payment of incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

Blue Cross Blue Shield will be providing Mission CISD's Pharmacy Plan Annual Review.

FUNDING SOURCE

N/A


RECOMMENDATION

N/A

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Employee Benefits & Risk Management

SUBJECT: Prime – Pharmacy Utilization Annual Review

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Prime Therapeutics LLC (Prime) manages the pharmacy benefits for Mission Cisd. The company processes claims and delivers medicine to Mission Cisd’s employees and their covered dependents. In addition, Prime’s services include the following:

- Pharmacy Network Management
- Drug Formulary Management
- Pharmacy Communication
- Drug Utilization Review (UR)
- Clinical Programs
- Physician Education
- Claims Processing

ADMINISTRATIVE CONSIDERATIONS

Prime Therapeutics will be providing Mission Cisd’s Pharmacy Plan Annual Review.

FUNDING SOURCE

N/A

RECOMMENDATION:

N/A

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Employee Benefits & Risk Management

SUBJECT: Self-Funded Group Health Insurance Financial Report for the Month of October 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Mission CISD offers its employees a self-funded group health insurance plan, which is administered by Blue Cross Blue Shield of Texas. Our district's employees have the option to select their health insurance coverage from three distinct plans: High Deductible, Base, and High Plan.

As a self-funded group health insurance plan, Mission CISD undertakes the financial responsibility for providing healthcare benefits to its employees and their dependents. In practical terms, this means that Mission CISD covers each out-of-pocket claim as it is incurred, rather than paying a fixed premium to an insurance carrier. To manage this process effectively, Mission CISD has established the Health Insurance Fund, dedicated to accounting for premiums contributed by the district and its employees, as well as for the payment of incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

The actual revenues for October 2023 amounted to \$1,565,390.74, while the actual expenditures totaled \$1,229,302.70. The surplus in revenues over expenditures was \$336,088.04. As of October 1, 2023, the initial total net position stood at \$2,562,880.76. By October 31, 2023, the total net position had increased to \$2,675,907.80.

Please find the Self-Funded Group Health Insurance Financial Report attached for your reference. Notably, there were no significant claim for October 2023.

FUNDING SOURCE AND AMOUNT

Not applicable

RECOMMENDATION

Information item only

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Employee Benefits & Risk Management

SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning July 1, 2023 and ending September 30, 2023. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Carol G. Perez, Ed.D., Superintendent of Schools
Joel Garcia, CPM, Assistant Superintendent for Finance
Rebecca Magee, CPA, Internal Auditor

December 6, 2023

Mission CISD Board of Trustees
Carol G. Perez, Ed.D., Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from July 1, 2023 through September 30, 2023.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. During the quarter covered by this report, I reviewed fundraiser applications, fundraiser reports, and monthly income statement reports, conducted campus training sessions and assisted in preparing some journal entries related to Activity Funds. A total of 178 fundraiser applications were approved this quarter.

Activity Funds Income Statement Report

The Finance Department typically prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. I assist in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. The last income statement report prepared was for the first quarter ending September 30, 2023. This report reflected a beginning balance at July 1,

2023 of \$1,046,461, year-to-date receipts of \$379,593, encumbrances of \$160,583, expenditures of \$232,519 and an ending balance at September 30, 2023 of \$1,032,952.

Activity Funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other District funds. In past years, excess balances were sometimes invested in certificates of deposit, however, currently there are no investments. The net interest earnings for the activity funds for the quarter ending September 30, 2023 was \$4,122. Interest income will be distributed to the campuses based on their ending balances at the end of the fiscal year.

Attached is a summary report of the balances of campus and student activity funds by campus. My power point presentation that I prepared in conjunction with this report also includes activity fund balances.

Training Sessions on Activity Funds

During the quarter, I updated the *Activity Funds Manual* for the 2023-2024 school year and my related presentations. On July 27th, I presented activity fund procedures and booster club information virtually to the coaches during the Athletic Coaches Inservice. On August 1st, I participated as a presenter at the *Annual Finance Training* for secretaries and clerks. In addition to activity fund procedures, I also presented information regarding the use of the fraud hotline, the board policies that address fraud and the requirement to report actual or suspected fraud. I also presented some of the same information on July 27th at the *Leadership Academy* for principals and other campus administrators.

Additionally, I conducted training sessions for secondary campus teachers and club sponsors that outlined the basic requirements that teachers must follow in requesting fundraisers and handling cash collected from students. Campus principals were given an option of a virtual or in-person presentation. Presentations for all campuses were done in-person with the exception of one campus that choose the virtual option. I presented separately to each campus as follows: Mission Jr. High School, Mission Collegiate High School and K. White Jr. High School on August 7th; Veterans Memorial High School on August 10th; and Mission High School, R. Cantu Jr. High School and Alton Memorial Jr. High School on August 11th

PARENT TEACHER ORGANIZATIONS AND BOOSTER CLUBS

Parent organizations, including Parent Teacher Organizations (PTO's) and booster clubs, are separate, legal entities responsible for their own finances. District requirements include that these organizations submit an annual registration form, bylaws, officer contact information and financial report. Parent organizations that fundraise on District property must also submit a fundraiser application. District employees are not allowed to have control or signature authority over parent organization. In addition, all student fundraising is required to be processed through Campus and Student Activity funds. During this quarter I reviewed forms and fundraiser applications submitted by these parent organizations.

ANNUAL FINANCIAL STATEMENT AUDIT

The majority of my time spent this quarter ending 9/30/2023 has been related to the annual financial statement audit for fiscal year 2023. Each year I assist in coordinating the audit process by reviewing schedules prepared for the audit, requesting information from the various departments for the auditors, and preparing related notes to the financial statements for review by the external auditors. During this past quarter, I reviewed various schedules and reconciliations prepared for the audit including: the payroll accrual, property taxes, compensated absences payable schedule, schedule of expenditures of federal awards (SEFA), CNP indirect cost calculation and the bank reconciliations. I also reviewed and assisted in updating the schedule of state/private grants accounted for in special revenue funds.

In addition, during the quarter covered by this report, I assisted Finance Department by updating the long-term debt schedules, the GASB 87 lease schedules and completing the foundation revenue reconciliation. I also assisted in preparing various end-of-year adjustments that included: new GASB 87 leases, long-term debt, QSCB escrow account, foundation revenues, prepaid expenditures, CNP receivable and reclass of expenditures to Fund 272 MAC. I also assisted in reconciling accounts payable and preparing some related adjustments.

Additionally, during the quarter, I reconciled the workers comp liability and escrow account, preparing the necessary adjustments and adjusted the liability account for the health insurance fund. I also completed the GASB 68/75 template for recording liabilities related to pensions (TRS) and other post-employment benefits (TRS Care). In addition, I completed the schedules for the Scholarship and Student Activity Funds that are used to create the statement of changes in net position for these fiduciary funds. I also prepared the year-end inventory adjustments and assisted by preparing adjustments for operating transfers and due to/due from accounts.

After the year-end closing process was completed, I created the ASCII file containing the year-end account balances and uploaded it to AuditWare, the software program that I used in the past to generate the financial statements. I still use this program to run preliminary financial statements and schedules to ensure that we prepare all of the necessary adjustments. However, the external auditors again prepared the financial statements for this year. I still prepare the notes to the financial statements and the necessary financial statement adjustments to cash and interfund payable accounts for the proper presentation in the combining financial statements.

The external auditors began work on the annual audit in June and continued throughout this quarter with test of controls and year-end fieldwork testing. Various samples tested included bids, purchase orders, Activity Funds, payroll/HR and student coding. Federal programs selected as major programs for Single Audit purposes were the following: ALN 84.425 *Education Stabilization Fund* - ESSER II (Fund 281), ESSER III (Fund 282), and TCLAS (Fund 279).

MISCELLANEOUS

As a Certified Public Accountant, I am required to obtain 40 hours of continuing professional education each year. In July, I participated in the *Texas Schools Accounting and Auditing Update*

seminar by Education Management Information Systems held virtually. Some of the topics covered included GASB 96 *Subscription Based Information Technology Arrangements*, TEA reporting and compliance requirements, and other new GASB statements.

Additionally, during this past quarter I attended virtual meetings of the Coordinated School Health Committee (CSH), the School Health Advisory Council (SHAC) and District Educational Improvement Council (DEIC).


If you have any questions or need additional information regarding this report, please don't hesitate to contact me.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

**SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS**

	Beginning Balance 7/1/2023	+ Receipts	- Encumbrances	- Expenditures	= Ending Balance 9/30/2023
Mission High School	\$ 237,815.13	\$82,551.37	\$ 30,095.76	\$ 62,662.67	\$ 227,608.07
Veterans Memorial High School	137,026.74	136,638.25	47,849.84	53,128.94	172,686.21
Mission Collegiate High School	37,730.89	8,191.81	2,703.73	1,105.22	42,113.75
Roosevelt Alternative	4,308.41	338.59	-	1,539.88	3,107.12
Mission Jr. High School	36,887.55	15,613.45	11,387.41	9,457.56	31,656.03
K. White Jr. High School	53,763.39	35,193.32	15,741.87	12,115.09	61,099.75
Alton Memorial Jr. High School	53,723.92	13,812.58	13,213.00	9,045.42	45,278.08
R. Cantu Jr. High School	37,967.39	16,348.14	8,264.26	15,841.32	30,209.95
Alton Elementary	14,497.84	3,809.30	500.00	208.60	17,598.54
Bryan Elementary	25,354.46	13,693.42	9,390.44	3,323.91	26,333.53
Cantu Elementary	27,266.81	1,674.63	94.90	789.38	28,057.16
Castro Elementary	22,221.17	1,517.19	3,272.50	553.29	19,912.57
Cavazos Elementary	1,776.84	2,308.24	2,870.00	3,877.30	(2,662.22)
Escobar Rios Elementary	12,250.41	4,993.50	623.46	7,293.93	9,326.52
Leal Elementary	57,021.64	2,356.20	24.02	2,290.60	57,063.22
Marcell Elementary	45,838.99	3,255.45	481.13	2,905.36	45,707.95
Midkiff Elementary	38,517.86	8,137.95	7,829.29	7,992.50	30,834.02
Mims Elementary	58,306.66	174.07	1,778.00	2,352.70	54,350.03
O'Grady Elementary	35,091.87	79.68	-	4,138.80	31,032.75
Pearson Elementary	5,471.68	3,931.36	794.53	6,355.05	2,253.46
Salinas Elementary	36,530.28	8,718.90	-	8,288.10	36,961.08
Waitz Elementary	20,404.24	3,497.17	1,153.90	368.68	22,378.83
Departments	46,686.86	8,635.94	2,514.48	16,885.20	35,923.12
Totals	\$ 1,046,461.03	\$ 379,592.69	\$ 160,582.52	\$ 232,519.50	\$ 1,032,951.70
High Schools	\$ 412,572.76	\$ 227,381.43	\$ 80,649.33	\$ 116,896.83	\$ 442,408.03
Jr High Schools	182,342.25	80,967.49	48,606.54	46,459.39	168,243.81
Alternative	4,308.41	338.59	-	1,539.88	3,107.12
Elementary Schools	400,550.75	58,147.06	28,812.17	50,738.20	379,147.44
Departments / Interest	46,686.86	12,758.12	2,514.48	16,885.20	40,045.30
Totals	\$ 1,046,461.03	\$ 379,592.69	\$ 160,582.52	\$ 232,519.50	\$ 1,032,951.70



Internal Audit Quarterly Report

Campus and Student Activity Funds
7/1/2023 - 9/30/2023

Rebecca Magee, CPA
Internal Auditor



ELEMENTARY

Elementary Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Alton	\$ 3,809	\$ 709	\$ 17,599
Bryan	13,694	12,714	26,333
Cantu	1,675	884	28,057
Castro	1,517	3,826	19,913
Cavazos	2,308	6,747	(2,662)
Escobar Rios	4,994	7,917	9,326
Leal	2,356	2,315	57,063
Marcell	3,255	3,386	45,708



*includes encumbrances

Elementary Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Midkiff	\$ 8,138	\$ 15,822	\$ 30,834
Mims	174	4,131	54,350
O'Grady	80	4,139	31,033
Pearson	3,931	7,149	2,253
Salinas	8,719	8,288	36,961
Waitz	3,497	1,523	22,379
Totals	\$ 58,147	\$ 79,550	\$ 379,147



*includes encumbrances



High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Mission HS	\$ 82,551	\$ 92,758	\$ 227,608
Veterans Memorial HS	136,638	100,979	172,686
Mission Collegiate HS	8,192	3,809	42,114
Totals	\$ 227,381	\$ 197,546	\$ 442,408



*includes encumbrances

Jr. High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Mission Jr. High	\$ 15,613	\$ 20,845	\$ 31,656
K. White Jr. High	35,193	27,857	61,100
Alton Memorial Jr. High	13,813	22,258	45,278
R. Cantu Jr. High	16,348	24,106	30,210
Totals	\$ 80,967	\$ 95,066	\$ 168,244



*includes encumbrances

Secondary Campus Summary

	Receipts	Disbursements*	Balance as of 9/30/2023
High Schools	\$ 227,381	\$ 197,546	\$ 442,408
Jr. High Schools	80,967	95,066	168,244
Alternative	339	1,540	3,107
Totals	\$ 308,687	\$ 294,152	\$ 613,759



*includes encumbrances



Prior Year Comparison of Activity Funds

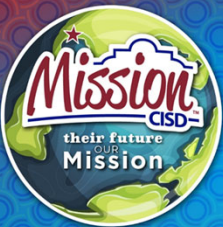
	FY 2024	FY 2023	% change
Beginning Balance July 1st	\$ 1,046,461	\$ 930,551	12.5%
Plus: Receipts	379,593	265,198	43.2%
Less: Disbursements	(232,520)	(174,183)	33.5%
Less: Encumbrances	(160,582)	(155,921)	3.0%
Ending Balance September 30th	\$ 1,032,952	\$ 865,645	19.3%



Summary of Activity Fund Ending Balances as of 9/30/2023

Secondary Campuses	Elementary Campuses	Departments/ Interest	Total
\$ 613,759	\$ 379,147	\$ 40,046	\$ 1,032,952
59%	37%	4%	100%





Questions?

12

SUBJECT: 2024 - 2025 Budget Presentation

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

The Finance Division will present on budget for the fiscal year ended 2022-2023, the current fiscal year 2023-2024, and preparations for the 2024-2025 fiscal year.

ADMINISTRATIVE CONSIDERATIONS

N/A.

FUNDING SOURCE AND AMOUNT

N/A.

RECOMMENDATION

Presentation only. A recommendation is not required.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance

SUBJECT: Award Contract for AC Equipment and Supplies #154-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure AC Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$123,500

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	AC Equipment and Supplies #154-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Advance Stores Company Co. Inc dba Advanced Auto Parts</u> 2. <u>Aircool Tech – ACT Corp</u> 3. <u>Carrier Enterprise LLC</u> 4. <u>Johnson Supply</u> 5. <u>Stephens Consolidated Inc dba Johnstone Supply</u> 6. <u>Valley Armature & Electric</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District
 Tabulation Form
 AC Equipment and Supplies #154-24-0

Advance Stores Company Co. Inc dba Advanced		
Auto Parts	Vendor #12295	debra.carey@advance-auto.com
4200 Six Forks Road	919-909-6348	
Raleigh, NC 27609	Debra Carey	
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	50%	Discounts vary per product group and product class 35-65%. Online catalog www.advancepro.com Email omnia@advance-auto.com or debra.carey@advance-auto.com for login information. Call purchasing for the list.

Aircool Tech - ACT Corp		
1432 N. Alamo Rd.	Vendor #9782	service@aircooltechcorp.com
Alamo, TX 78516	956-702-8700	
	Saul Cantu	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	No catalog available but call for pricing.

Carrier Enterprise, LLC		
16230 Port Northwest Dr.	Vendor #1265	shari.woodward@carrierenterprise.com
Houston, TX 77041	281-798-1565	
	Shari Woodward	
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	35%	www.carrierenterprise.com is our site. The 35% off list will be reflected online when you log in with your username and password created for your school.

Johnson Supply		
801 Mozelle St.	Vendor #91823	rsalinas@johnsonsupply.com
Pharr, TX 78577	956-702-3445	
	Robert Salinas	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	50% off catalog price

Stephens Consolidated Inc dba Johnstone Supply		
3107 N. Sugar Road	Vendor #70523	rick.garcia@johnstonesoutx.com
Pharr, Tx. 78577	956-783-1036	
	Rick Garcia	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	Call for pricing; off catalog list price
Internet/Online Price Discount	1%	1% off online orders; www.johnstonesupply.com/store211

Valley Armature & Electric		
PO Box 3127	Vendor #80501	kasey.lewis@valleyarmature.com
McAllen, TX 78502	956-227-5765	
	Kasey Lewis	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	Call for pricing
Manufacture Price Discount	15%	Call for pricing

SUBJECT: Award Contract for AC Filter and Media Services #144-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure AC Filter and Media Services to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- | | |
|---|---|
| 1. Number of responses received: | 2 |
| 2. Number of vendors awarded for litem items: | 1 |

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$90,064.50

RECOMMENDATION

Administration recommends awarding the contract to Texas Filter Services, LLC

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	AC Filter and Media Services #144-24-0
Awarded To:	1. <u>Texas Filter Services, LLC</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District
 Tabulation Form
 AC Filter and Media Services #144-24-0

			Joe W. Fly Co., Inc.			Texas Filter Service, LLC		
			Vendor # 91633			Vendor # 9187		
			Jessica Cortez			Dave Robinson or Atilano Saenz		
			956-490-8440			903-581-0830 or 956-862-1595		
			jessica@joeflyco.com			drobinson@texasfilter.com or asaenz@texasfilter.com		
Total Cost Selected #			\$166,249.85			\$90,064.50		
			0			96		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
Polyester Media Merv 8								
#1-1	10 x 16 x 1"	11	\$2.25	N/A	\$24.75	\$2.10	N/A	\$23.10
#1-2	10 x 16 x 2"	1	\$2.25	N/A	\$2.25	\$2.10	N/A	\$2.10
#1-3	10 x 20 x 2"	14	\$2.25	N/A	\$31.50	\$2.10	N/A	\$29.40
#1-4	12 x 16 x 2"	3	\$2.25	N/A	\$6.75	\$2.10	N/A	\$6.30
#1-5	16 x 16 x 1"	1	\$2.25	N/A	\$2.25	\$2.10	N/A	\$2.10
#1-6	16 x 16 x 2"	15	\$2.25	N/A	\$33.75	\$2.10	N/A	\$31.50
#1-7	16 x 18 x 1"	2	\$2.95	N/A	\$5.90	\$2.10	N/A	\$4.20
#1-8	12 x 20 x 2"	2	\$2.25	N/A	\$4.50	\$2.10	N/A	\$4.20
#1-9	12 x 24 x 2"	101	\$2.95	N/A	\$297.95	\$2.10	N/A	\$212.10
#1-10	16 x 20 x 1"	4	\$3.75	N/A	\$15.00	\$2.10	N/A	\$8.40
#1-11	16 x 20 x 2	532	\$3.75	N/A	\$1,995.00	\$2.10	N/A	\$1,117.20
#1-12	16 x 24 x 2	3	\$3.75	N/A	\$11.25	\$2.10	N/A	\$6.30
#1-13	16 x 25 x 2"	443	\$3.75	N/A	\$1,661.25	\$2.10	N/A	\$930.30
#1-14	16 x 40 x 2"	1	\$3.95	N/A	\$3.95	\$2.10	N/A	\$2.10
#1-15	18 x 18 x 2"	6	\$3.75	N/A	\$22.50	\$2.10	N/A	\$12.60
#1-16	18 x 20 x 2"	2	\$3.75	N/A	\$7.50	\$2.10	N/A	\$4.20
#1-17	18 x 24 x 2"	34	\$4.25	N/A	\$144.50	\$2.10	N/A	\$71.40
#1-18	20 x 20 x 2"	515	\$3.75	N/A	\$1,931.25	\$2.10	N/A	\$1,081.50
#1-19	20 x 30 x 2"	4	\$4.75	N/A	\$19.00	\$2.10	N/A	\$8.40
#1-20	20 x 24 x 2"	100	\$4.25	N/A	\$425.00	\$2.10	N/A	\$210.00
#1-21	30 x 25 x 2"	30	\$4.75	N/A	\$142.50	\$2.10	N/A	\$63.00
#1-22	20 x 24 x 2"	253	\$4.25	N/A	\$1,075.25	\$2.10	N/A	\$531.30
#1-23	20 x 25 x 2"	283	\$4.25	N/A	\$1,202.75	\$2.10	N/A	\$594.30
#1-24	24 x 24 x 2"	463	\$4.25	N/A	\$1,967.75	\$2.10	N/A	\$972.30
#1-25	10 x 20 x 1"	5	\$2.25	N/A	\$11.25	\$2.10	N/A	\$10.50
#1-26	10 x 28 x 1"	7	\$2.25	N/A	\$15.75	\$2.10	N/A	\$14.70
#1-27	10 x 30 x 1"	6	\$3.75	N/A	\$22.50	\$2.10	N/A	\$12.60
#1-28	10 x 33 x 1"	14	\$3.75	N/A	\$52.50	\$2.10	N/A	\$29.40
#1-29	10 x 36 x 1"	1	\$3.75	N/A	\$3.75	\$2.10	N/A	\$2.10
#1-30	10 x 37 x 1"	9	\$3.75	N/A	\$33.75	\$2.10	N/A	\$18.90
#1-31	10 x 47 x 1"	1	\$3.75	N/A	\$3.75	\$2.10	N/A	\$2.10
#1-32	10 x 60 x 1"	2	\$3.75	N/A	\$7.50	\$2.10	N/A	\$4.20
#1-33	12 x 18 x 1"	28	\$2.25	N/A	\$63.00	\$2.10	N/A	\$58.80
#1-34	12 x 20 x 1"	53	\$2.25	N/A	\$119.25	\$2.10	N/A	\$111.30
#1-35	12 x 22 x 1"	2	\$2.25	N/A	\$4.50	\$2.10	N/A	\$4.20
#1-36	12 x 24 x 1"	2	\$2.95	N/A	\$5.90	\$2.10	N/A	\$4.20
#1-37	14 x 25 x 1"	6	\$2.95	N/A	\$17.70	\$2.10	N/A	\$12.60
#1-38	14 x 16 x 1"	3	\$2.95	N/A	\$8.85	\$2.10	N/A	\$6.30
#1-39	14 x 28 x 1"	5	\$2.95	N/A	\$14.75	\$2.10	N/A	\$10.50
#1-40	15 x 30 x 1"	5	\$3.95	N/A	\$19.75	\$2.10	N/A	\$10.50
#1-41	16 x 20 x 1"	65	\$3.75	N/A	\$243.75	\$2.10	N/A	\$136.50
#1-42	16 x 25 x 1"	28	\$3.75	N/A	\$105.00	\$2.10	N/A	\$58.80
#1-43	16 x 30 x 1"	39	\$4.25	N/A	\$165.75	\$2.10	N/A	\$81.90
#1-44	16 x 36 x 1"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20
#1-45	18 x 20 x 1"	4	\$3.75	N/A	\$15.00	\$2.10	N/A	\$8.40
#1-46	18 x 25 x 1"	9	\$4.25	N/A	\$38.25	\$2.10	N/A	\$18.90
#1-47	20 x 20 x 1"	245	\$3.75	N/A	\$918.75	\$2.10	N/A	\$514.50
#1-48	20 x 22 x 1"	9	\$3.75	N/A	\$33.75	\$2.10	N/A	\$18.90
#1-49	20 x 24 x 1"	1	\$4.25	N/A	\$4.25	\$2.10	N/A	\$2.10
#1-50	20 x 25 x 1"	18	\$4.25	N/A	\$76.50	\$2.10	N/A	\$37.80
#1-51	20 x 30 x 1"	14	\$4.25	N/A	\$59.50	\$2.10	N/A	\$29.40
#1-52	20 x 36 x 1"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20
#1-53	20 x 48 x 1"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20
#1-54	21 x 21 x 1"	31	\$4.25	N/A	\$131.75	\$2.10	N/A	\$65.10
#1-55	21 x 21 x 2"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20

Mission Consolidated Independent School District
 Tabulation Form
 AC Filter and Media Services #144-24-0

			Joe W. Fly Co., Inc.			Texas Filter Service, LLC		
Total Cost Selected #			Vendor # 91633			Vendor # 9187		
			Jessica Cortez			Dave Robinson or Atilano Saenz		
			956-490-8440			903-581-0830 or 956-862-1595		
			jessica@joeflyco.com			drobinsont@texasfilter.com or asaenz@texasfilter.com		
			\$166,249.85			\$90,064.50		
			0			161		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
#1-56	22 x 20 x 1"	1	\$3.75	N/A	\$3.75	\$2.10	N/A	\$2.10
#1-57	22 x 24 x 1"	1	\$4.25	N/A	\$4.25	\$2.10	N/A	\$2.10
#1-58	22 x 24 x 2"	3	\$4.25	N/A	\$12.75	\$2.10	N/A	\$6.30
#1-59	24 x 24 x 1"	35	\$4.25	N/A	\$148.75	\$2.10	N/A	\$73.50
#1-60	25 x 36 x 1"	8	\$4.95	N/A	\$39.60	\$2.10	N/A	\$16.80
#1-61	8 x 16 x 2"	2	\$2.25	N/A	\$4.50	\$2.10	N/A	\$4.20
Polyester Media Merv 13								
#3-1	20 x 20"	29	\$6.25	N/A	\$181.25	\$3.75	N/A	\$108.75
#3-2	20 x 25"	13	\$7.50	N/A	\$97.50	\$3.75	N/A	\$48.75
Pleat								
#4-1	24 x 24 x 2"	8	\$9.95	N/A	\$79.60	\$5.00	N/A	\$40.00
#4-2	14 x 20 x 1"	6	\$5.95	N/A	\$35.70	\$4.50	N/A	\$27.00
#4-3	12 x 34 x 1"	1	\$9.95	N/A	\$9.95	\$5.50	N/A	\$5.50
#4-4	12 x 24 x 2"	9	\$7.75	N/A	\$69.75	\$4.00	N/A	\$36.00
#4-5	16 x 20 x 2"	16	\$7.75	N/A	\$124.00	\$4.00	N/A	\$64.00
#4-6	16 x 25 x 2"	10	\$8.95	N/A	\$89.50	\$4.50	N/A	\$45.00
#4-7	20 x 20 x 2"	20	\$8.95	N/A	\$179.00	\$4.50	N/A	\$90.00
#4-8	20 x 24 x 2"	4	\$9.95	N/A	\$39.80	\$4.50	N/A	\$18.00
#4-9	20 x 25 x 2"	10	\$9.95	N/A	\$99.50	\$4.50	N/A	\$45.00
Carbon Pad								
#5-1	16 x 20"	80	\$2.00	N/A	\$160.00	\$2.00	N/A	\$160.00
#5-2	20 x 20"	20	\$2.50	N/A	\$50.00	\$2.00	N/A	\$40.00
Disposable Cardboard Pleated Merv 8								
#6-1	24 x 24 x 1"	2	\$9.75	N/A	\$19.50	\$4.00	N/A	\$8.00
#6-2	16 x 20 x 4"	53	\$12.95	N/A	\$686.35	\$7.00	N/A	\$371.00
#6-3	16 x 25 x 4"	27	\$13.95	N/A	\$376.65	\$7.00	N/A	\$189.00
#6-4	20 x 20 x 4"	10	\$13.95	N/A	\$139.50	\$7.00	N/A	\$70.00
#6-5	20 x 25 x 4"	18	\$14.95	N/A	\$269.10	\$7.00	N/A	\$126.00
Box Filters								
#8-1	12 x 16 x 12"	1	\$89.95	N/A	\$89.95	\$65.00	N/A	\$65.00
#8-2	12 x 20 x 12"	2	\$89.95	N/A	\$179.90	\$65.00	N/A	\$130.00
#8-3	12 x 24 x 12"	7	\$89.95	N/A	\$629.65	\$65.00	N/A	\$455.00
#8-4	16 x 24 x 12"	2	\$99.95	N/A	\$199.90	\$75.00	N/A	\$150.00
#8-5	20 x 20 x 6"	2	\$179.95	N/A	\$359.90	\$65.00	N/A	\$130.00
#8-6	20 x 24 x 6"	13	\$179.95	N/A	\$2,339.35	\$75.00	N/A	\$975.00
#8-7	20 x 24 x 12"	10	\$179.95	N/A	\$1,799.50	\$75.00	N/A	\$750.00
#8-8	24 x 24 x 6"	33	\$179.95	N/A	\$5,938.35	\$70.00	N/A	\$2,310.00
#8-9	24 x 12 x 12"	25	\$99.95	N/A	\$2,498.75	\$65.00	N/A	\$1,625.00
#8-10	24 x 24 x 12" -65%	24	\$119.95	N/A	\$2,878.80	\$75.00	N/A	\$1,800.00
#8-11	24 x 24 x 12" -85%	65	\$119.95	N/A	\$7,796.75	\$75.00	N/A	\$4,875.00
Disposable Polyester Cardboard Filter								
#9-1	16 1/2 x 18 1/2 x 1"	28	\$6.95	N/A	\$194.60	\$3.00	N/A	\$84.00
#9-2	20 x 25 x 1"	1	\$6.95	N/A	\$6.95	\$3.00	N/A	\$3.00
Paint Arrestor Fiberglass Pad								
#10-1	20 x 20"	40	\$2.00	N/A	\$80.00	\$1.25	N/A	\$50.00
Diffusion Polyester Panel								
#11-1	20 x 48"	24	\$39.95	N/A	\$958.80	\$10.00	N/A	\$240.00
Bag Filter								
#12-1	24 x 24 x 36"	2	\$69.95	N/A	\$139.90	\$40.00	N/A	\$80.00
High Temperature Pleated Filter								
#13-1	24 x 24 x 4"	2	\$79.95	N/A	\$159.90	\$40.00	N/A	\$80.00

Notes:
 Filters are changed 10 months of the year. The rest of the items are replaced as needed.

SUBJECT: Award Contract for Arts and Crafts Supplies #246-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Arts and Crafts Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 18
- 2. Number of vendors awarded for litem items: 18

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$50,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Arts and Crafts Supplies #246-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>AccuCut LLC</u> 2. <u>Amistad Floral & Crafts LLC</u> 3. <u>Blick Art Materials LLC dba Blick Art Materials</u> 4. <u>Early Childhood LLC dba Discount School Supply</u> 5. <u>EPI – Educational Products Inc</u> 6. <u>Gateway Printing & Office Supply Inc</u> 7. <u>Kaplan Early Learning Company</u> 8. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials LLC</u> 9. <u>Lamac</u> 10. <u>Learning Zone</u> 11. <u>Liberty Data Products dba Liberty Office Products</u> 12. <u>Nasco Education LLC dba Nasco</u> 13. <u>Quill Corporation LLC</u> 14. <u>Really Good Stuff LLC</u> 15. <u>S and S Worldwide Inc</u> 16. <u>School Specialty</u> 17. <u>Staples Contract & Commercial LLC</u> 18. <u>Texas Art Supply Co.</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-24-0

AccuCut LLC 8843 S. 137 Circle Omaha, NE 68138		Vendor # 800-288-1670 KateLynn Hackney	info@accucut.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	30%	30% off does exclude clearance, overstock, and bundles already marked down and free shipping to the contiguous US.	

Amistad Floral & Crafts LLC 1416 Fresno Ave. McAllen, TX 78501		Vendor #105385 956-687-3625 Sylvia Cantu	amistad1416@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	District will receive 10% off of non sale items	
Internet/On-Line Price Discount	10%	District will receive 10% off of non sale items	
Shelf Price Discount	10%	District will receive 10% off of non sale items	

Blick Art Materials LLC dba Blick Art Materials PO Box 1267 Galesburg, IL 61402-1267		Vendor #15713 800-704-7744 Mary Cook	contracts@dickblick.com Discount Code: QD20000
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Discount: the catalog discount percentage is calculated from the "each" price as listed in Blick's current "Materials for Art Education" catalog. This catalog is updated each year, with pricing effective for the calendar year. January 1st through December 31st. Discount percentage will remain firm for the duration of the contract term. Discount does not apply to sale catalog pricing, website pricing, or quantity discounts and may not be used with any other offer. See the attached catalog discount terms and exclusions for further details. Shipping: most orders of \$49 or more will ship at no charge. Orders less than \$49 will incur a \$9.95 shipping/handling fee. There is no minimum order. Oversized, overweight, awkward, and factory-direct items may have additional fees. Exception: (scope of work/specifications 1.2 benchmark pricing) Blick's annual catalog, Materials for Art Education, is released each year with prices effective for the calendar year.	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch Rd Suite 200 Monterey, CA 93940		Vendor #6743 800-627-2829 Lynn Yeager	bids@discountschoolsupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Stock items ship from KS with a shipping charge of 15% of the product total with a minimum charge of \$6.95. See shipping terms at https://www.discountschoolsupply.com/shipping Drop ship items with a Truck symbol do not qualify for shipping discounts. These items will be charged a 20% shipping fee. Large items and oversized items that ship via freight truck will incur a minimum charge of \$119.95.	
Manufacture Price Discount	3%	Catalog Discount Offer	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer; www.discountschoolsupply.com	
Shelf Price Discount	3%	Catalog Discount Offer	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-24-0

EPI (Educational Products Inc) 1342 N. Interstate 35E Carrollton, TX 75006		Vendor #107506 281-451-5734 Andrea O'Hare	aohare@educationalproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% for this catalog bid	

Gateway Printing & Office Supply Inc 315 S. Closner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	27%	Discount up to 27% (online catalog)	
Manufacture Price Discount	27%	Discount up to 27%	
Custom Price Discount	27%	Discount up to 27%	
Internet/On-Line Price Discount	27%	Discount up to 27%	
Shelf Price Discount	27%	Discount up to 27%	

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd. Lewisville, NC 27023		Vendor #42560 800-334-2014 Elizabeth Patterson	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at the time of order. Some exclusions apply; Contact purchasing for the enclosed "exclusions From our Offer" statement.	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at the time of order. Some exclusions apply; Contact purchasing for the enclosed "exclusions From our Offer" statement.	

Lakeshore Equipment Company dba Lakeshore Learning Materials LLC 2695 E. Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Johanna Lopez	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	
Manufacture Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-24-0

Lamac PO Box 1629 McAllen, TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	10%	Call for pricing	
Custom Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

Learning Zone 10531 Gulfdale San Antonio, TX 78216		Vendor #93843 210-341-4373 Brenda Hwang	hwangbrenda@ymail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; www.learningzonecatalog.com Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be charged on orders under \$150 not consisting of furniture, equipment, carpets, and rugs. Actual shipping charges always apply to furniture, equipment, carpets, and rugs.	
Manufacture Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; www.learningzonecatalog.com Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be	
Internet/On-Line Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; www.learningzonecatalog.com Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be	
Shelf Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; www.learningzonecatalog.com Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be	

Liberty Data Products dba Liberty Office Products PO Box 630729 Houston, TX 77263-0729		Vendor #105740 800-460-8900 Lee Smith	lsmith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Manufacture Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Custom Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Internet/On-Line Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Shelf Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-24-0

Nasco Education LLC dba Nasco 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #103429 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	\$199 minimum order per delivery for free shipping, truck logo items excluded. A \$5 small order handling fee will be added to orders under \$50 Contact purchasing for more terms and exclusions. Shipping will be added on a separate line item on the quote. www.nascoeducation.com	
Internet/On-Line Price Discount	20%	\$199 minimum order per delivery for free shipping, truck logo items excluded. A \$5 small order handling fee will be added to orders under \$50 Contact purchasing for more terms and exclusions. Shipping will be added on a separate line item on the quote. www.nascoeducation.com	

Quill Corporation LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number 23-31051 Account number 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	Free shipping along with a 10% column discount on virtually all items in our catalog. www.quill.com Contact purchasing for letter of discount exclusions.	

Really Good Stuff LLC 5 Research Dr. Suite 150 Shelton, CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@reallygoodstuff.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Prices do not include shipping and handling charges. Shipping charges are calculated by the discounted sub-total amount. See www.reallygoodstuff.com/shipping-policy for current rates.	
Manufacture Price Discount	3%	Catalog Discount Offer	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer	
Shelf Price Discount	3%	Catalog Discount Offer	

S and S Worldwide Inc 75Mill Street Colchester, CT 06415		Vendor #91967 800-642-7354 Keith A. Snow	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off catalog List Price. Not to be combined with sale prices, offer codes, internal specials, or quantity breaks.	
Internet/On-Line Price Discount	20%	20% off catalog List Price. Not to be combined with sale prices, offer codes, internal specials, or quantity breaks.	

School Specialty LLC W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number Q-394438 Account number 272857
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture. AV tech and equipment. https://schoolspecialty.com/digital-catalogs Shipping charge is \$9.95 minimum or a 15% charge based on the NET subtotal	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-24-0

Staples Contract & Commercial LLC 500 Staples Drive Framingham, MA 01702		Vendor #5957 210-363-3459 Julie Martini	julie.martini@staples.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	50%	Items Net priced per current Sourcewell contract #012320-SCC, ranging from 10-50% discount; https://www.sourcewell-mn.gov/	

Texas Art Supply Co. 2001 Montrose Blvd. Houston, TX 77006		Vendor # 713-526-5221 ext377 Stephen Martin	cs@texasart.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Districts get 20% off "Your Price" in the Texas Art Supply online catalog www.texasart.com That does not apply to goods with the quantity or promotional pricing.	

SUBJECT: Award Contract for Athletic Equipment and Supplies #200-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Athletic Equipment and Supplies by sport to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 28
- 2. Number of vendors awarded for litem items: 28

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$1,328,720

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation forms.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Athletic Equipment and Supplies #200-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>D & J Sports of Houston</u> 10. <u>Dynamic Fitness & Strength LLC</u> 11. <u>East Texas Sports</u> 12. <u>GSBZ Promotional Products Inc</u> 13. <u>Henry Schein Inc</u> 14. <u>It's Greek To Me Inc dba Champion Teamwear</u> 15. <u>Kaotik Innovations</u> 16. <u>Lisco Sports LLC</u> 17. <u>M F Athletic Co</u> 18. <u>MCM Sporting Goods Inc</u> 19. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 20. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 21. <u>Quill LLC</u> 22. <u>S and S Worldwide Inc</u> 23. <u>School Health Corporation</u> 24. <u>School Specialty</u> 25. <u>Speed Stacks, Inc</u> 26. <u>Sports Supply dba BSN Sports</u> 27. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 28. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024



FY2024 Term Contract:	Athletic Trainer Equipment and Supplies #200-24-1
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>Dynamic Fitness & Strength LLC</u> 10. <u>East Texas Sports</u> 11. <u>GSBZ Promotional Products Inc</u> 12. <u>Henry Schein Inc</u> 13. <u>It's Greek To Me Inc dba Champion Teamwear</u> 14. <u>Kaotik Innovations</u> 15. <u>M F Athletic Co</u> 16. <u>MCM Sporting Goods Inc</u> 17. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 18. <u>PSG Ventruues LLC dba Pasadena Sporting Goods</u> 19. <u>Quill LLC</u> 20. <u>S and S Worldwide Inc</u> 21. <u>School Health Corporation</u> 22. <u>School Specialty</u> 23. <u>Sports Supply dba BSN Sports</u> 24. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 25. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies #200-24-1

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	15%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	14.1%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies #200-24-1

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081	Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761	Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/
Shelf Price Discount	0%	Call for pricing

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026	Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703	Vendor # 334-750-9972 Kevin Yoxall	kevin.yoxall@mydynamicfitness.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	30%	30% discount on several listed items
Manufacture Price Discount	30%	30% discount on several listed items
Custom Price Discount	30%	30% discount on several listed items
Internet/On-Line Price Discount	30%	30% discount on several listed items; https://www.mydynamicfitness.com/
Shelf Price Discount	30%	30% discount on several listed items

East Texas Sports 509 August Ln. Lufkin, TX 75904	Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	Call for pricing; discounts may vary
Manufacture Price Discount	5%	Call for pricing; discounts may vary

GSBZ Promotional Products, Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099	Vendor # 281-498-9791 Selvin John	sjohn@duffelbags.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	40%	40% off regular price; https://www.rgvpromos.com/

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies #200-24-1

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	biddept@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	18%	Using online catalog only; https://www.nxtbook.com/nxtbooks/henryschein/ssnfa_catalog_2019202/	
Internet/On-Line Price Discount	18%	Online link https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages; https://championteamwear.com/	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

M F Athletic Co 1600 Division Road West Warwick, RI 02893		Vendor #10149 800-556-7464 Jenn Lachapello	mfathletic@mfathletic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% *Excludes: sales, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equip, weight equip, in-ground equip, Items requiring special shipping or truck shipment by common carrier, other exclusions may apply. \$25 minimum order	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies #200-24-1

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555			Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1		

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506			Vendor #106655 713-477-1276 Jessica Gordon	igordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	15%	0-20% discount depending on vendor; cramer, champion, champro		
Manufacture Price Discount	15%	15% off MSRP; cramer, champion, champro		
Custom Price Discount	15%	15% off MSRP; cramer, champion, champro		
Internet/On-Line Price Discount	25%	Website https://www.pasadenasportinggoods.com/		
Shelf Price Discount	25%	Location address		

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069			Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes		
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com		

S and S Worldwide Inc 75 Mill St Colchester, CT 06415			Vendor #91967 800-642-7354 Erin Hemingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssw.com/index.php		
Internet/On-Line Price Discount	14.40%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssw.com/index.php		

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies #200-24-1

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008	Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125

School Specialty W6316 Design Drive Greenville, WI 54942	Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209	Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing; some exclusions may apply

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Baseball Equipment and Supplies #200-24-2
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>East Texas Sports</u> 10. <u>It's Greek To Me Inc dba Champion Teamwear</u> 11. <u>Kaotik Innovations</u> 12. <u>Lisco Sports LLC</u> 13. <u>MCM Sporting Goods Inc</u> 14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 16. <u>Quill LLC</u> 17. <u>S and S Worldwide Inc</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty</u> 20. <u>Sports Supply dba BSN Sports</u> 21. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 22. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies #200-24-2

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies #200-24-2

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies #200-24-2

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	lisco@swbell.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	jgordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	
Manufacture Price Discount	15%	15% off MSRP; diamond, champro, wison prolook	
Custom Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	
Internet/On-Line Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	
Shelf Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies #200-24-2

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies #200-24-2

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	angela@tmftoursandtravel.com
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	bids@nascoeducation.com
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Basketball Equipment and Supplies #200-24-3
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>East Texas Sports</u> 10. <u>It's Greek To Me Inc dba Champion Teamwear</u> 11. <u>Kaotik Innovations</u> 12. <u>Lisco Sports LLC</u> 13. <u>MCM Sporting Goods Inc</u> 14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 16. <u>Quill LLC</u> 17. <u>S and S Worldwide Inc</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty</u> 20. <u>Sports Supply dba BSN Sports</u> 21. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 22. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies #200-24-3

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprinting-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	15%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call/email for pricing	
Manufacture Price Discount	10%	Call/email for pricing	
Custom Price Discount	10%	Call/email for pricing	
Internet/On-Line Price Discount	10%	Call/email for pricing; https://avspe.com/	
Shelf Price Discount	10%	Call/email for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies #200-24-3

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	
Custom Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags; https://championteamwear.com/	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies #200-24-3

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	lisco@swbell.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	jgordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off MSRP; wilson, baden, adidas, bison	
Manufacture Price Discount	15%	15% off MSRP; wilson, baden, adidas, bison	
Custom Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	
Internet/On-Line Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	
Shelf Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies #200-24-3

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies #200-24-3

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/

The Aristotle Corporation dba NASCO		
901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Cross Country/Track Equipment and Supplies #200-24-4
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All American Sports Corp dba Riddell All American</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Team Sports</u> 6. <u>Athletic Supply Inc dba Game One</u> 7. <u>Concourse Team Express LLC</u> 8. <u>East Texas Sports</u> 9. <u>It's Greek To Me Inc dba Champion Teamwear</u> 10. <u>Kaotik Innovations</u> 11. <u>Lisco Sports LLC</u> 12. <u>M F Athletic Co</u> 13. <u>MCM Sporting Goods Inc</u> 14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 16. <u>Quill LLC</u> 17. <u>S and S Worldwide Inc</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty</u> 20. <u>Sports Supply dba BSN Sports</u> 21. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 22. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Cross Country/Track Equipment and Supplies #200-24-4

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Cross Country/Track Equipment and Supplies #200-24-4

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District
 Tabulation Form
 Cross Country/Track Equipment and Supplies #200-24-4

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	lisco@swbell.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

M F Athletic Co 1600 Division Road West Warwick, RI 02893		Vendor #10149 800-556-7464 Jenn Lachapello	mfathletic@mfathletic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% *Excludes: sales, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equip, weight equip, in-ground equip, Items requiring special shipping or truck shipment by common carrier, other exclusions may apply. \$25 minimum order	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	jgordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price; proter/gill, stackhouse, augusta, brooks	
Manufacture Price Discount	15%	15% off manufacturer price discount	
Custom Price Discount	25%	25% off catalog price; proter/gill, stackhouse, augusta, brooks	
Internet/On-Line Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	
Shelf Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	

Mission Consolidated Independent School District
 Tabulation Form
 Cross Country/Track Equipment and Supplies #200-24-4

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com

S and S Worldwide Inc 75 Mill St Colchester, CT 06415	Vendor #91967 800-642-7354 Erin Hemingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008	Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125

School Specialty W6316 Design Drive Greenville, WI 54942	Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

Mission Consolidated Independent School District
 Tabulation Form
 Cross Country/Track Equipment and Supplies #200-24-4

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory	



FY2024 Term Contract:	Football Equipment and Supplies #200-24-5
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>Dynamic Fitness & Strength LLC</u> 10. <u>East Texas Sports</u> 11. <u>GSBZ Promotional Products Inc</u> 12. <u>Henry Schein Inc</u> 13. <u>It's Greek To Me Inc dba Champion Teamwear</u> 14. <u>Kaotik Innovations</u> 15. <u>Lisco Sports LLC</u> 16. <u>MCM Sporting Goods Inc</u> 17. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 18. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 19. <u>Quill LLC</u> 20. <u>S and S Worldwide Inc</u> 21. <u>School Health Corporation</u> 22. <u>School Specialty</u> 23. <u>Sports Supply dba BSN Sports</u> 24. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 25. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies #200-24-5

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	15%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	165%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies #200-24-5

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703		Vendor # 334-750-9972 Kevin Yoxall	kevin.yoxall@mydynamicfitness.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% discount on several listed items	
Manufacture Price Discount	30%	30% discount on several listed items	
Custom Price Discount	30%	30% discount on several listed items	
Internet/On-Line Price Discount	30%	30% discount on several listed items; https://www.mydynamicfitness.com/	
Shelf Price Discount	30%	30% discount on several listed items	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

GSBZ Promotional Products, Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099		Vendor # 281-498-9791 Selvin John	sjohn@duffelbags.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	40%	40% off regular price; https://www.rgvpromos.com/	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies #200-24-5

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	biddept@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	Online link https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	lisco@swbell.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies #200-24-5

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	igordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price; schutt, douglas, wilson, adidas	
Manufacture Price Discount	15%	15% off Manufacturer price discount	
Custom Price Discount	25%	25% off MSRP; schutt, douglas, wilson, adidas	
Internet/On-Line Price Discount	25%	25% off MSRP; schutt, douglas, wilson, adidas	
Shelf Price Discount	25%	25% off MSRP; schutt, douglas, wilson, adidas	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	bids@swww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.swww.com/index.php	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.swww.com/index.php	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies #200-24-5

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory	



FY2024 Term Contract:	Golf Equipment and Supplies #200-24-6
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>East Texas Sports</u> 10. <u>It's Greek To Me Inc dba Champion Teamwear</u> 11. <u>Kaotik Innovations</u> 12. <u>MCM Sporting Goods Inc</u> 13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 14. <u>Quill LLC</u> 15. <u>School Health Corporation</u> 16. <u>School Specialty</u> 17. <u>Sports Supply dba BSN Sports</u> 18. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 19. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies #200-24-6

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/
Shelf Price Discount	0%	Call for pricing

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies #200-24-6

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies #200-24-6

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalesupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies #200-24-6

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	angela@tmftoursandtravel.com
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	bids@nascoeducation.com
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Physical Education Equipment and Supplies #200-24-7
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>Dynamic Fitness & Strength LLC</u> 10. <u>East Texas Sports</u> 11. <u>GSBZ Promotional Products Inc</u> 12. <u>Henry Schein Inc</u> 13. <u>It's Greek To Me Inc dba Champion Teamwear</u> 14. <u>Kaotik Innovations</u> 15. <u>Lisco Sports LLC</u> 16. <u>MCM Sporting Goods Inc</u> 17. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 18. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 19. <u>Quill LLC</u> 20. <u>S and S Worldwide Inc</u> 21. <u>School Health Corporation</u> 22. <u>School Specialty</u> 23. <u>Speed Stacks, Inc</u> 24. <u>Sports Supply dba BSN Sports</u> 25. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 26. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies #200-24-7

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/
Shelf Price Discount	0%	Call for pricing

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies #200-24-7

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703		Vendor # 334-750-9972 Kevin Yoxall	kevin.yoxall@mydynamicfitness.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% discount on several listed items	
Manufacture Price Discount	30%	30% discount on several listed items	
Custom Price Discount	30%	30% discount on several listed items	
Internet/On-Line Price Discount	30%	30% discount on several listed items; https://www.mydynamicfitness.com/	
Shelf Price Discount	30%	30% discount on several listed items	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

GSBZ Promotional Products, Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099		Vendor # 281-498-9791 Selvin John	sjohn@duffelbags.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	40%	40% off regular price; https://www.rgvpromos.com/	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies #200-24-7

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	biddept@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	Online link https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	lisco@swbell.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies #200-24-7

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	igordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price; champion 25, campro 30, A4 25, badger35	
Manufacture Price Discount	15%	15% off Manufacturer price discount	
Custom Price Discount	25%	25% off MSRP; champion 25, campro 30, A4 25, badger35	
Internet/On-Line Price Discount	25%	25% off MSRP; champion 25, campro 30, A4 25, badger35	
Shelf Price Discount	25%	25% off MSRP; champion 25, campro 30, A4 25, badger35	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	bids@sww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.sww.com/index.php	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.sww.com/index.php	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies #200-24-7

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Speed Stacks Inc 15550 Arfsten Rd. Larkspur, CO 80118		Vendor # 872-468-2872 Lynn Ramos	info@speedstacks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing	
Manufacture Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing	
Internet/On-Line Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing; https://www.speedstacks.com/	
Shelf Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory	



FY2024 Term Contract:	Power Lifting Equipment and Supplies #200-24-8
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All American Sports Corp dba Riddell All American</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Team Sports</u> 6. <u>Athletic Supply Inc dba Game One</u> 7. <u>Dynamic Fitness & Strength LLC</u> 8. <u>East Texas Sports</u> 9. <u>Henry Schein Inc</u> 10. <u>It's Greek To Me Inc dba Champion Teamwear</u> 11. <u>Kaotik Innovations</u> 12. <u>M F Athletic Co</u> 13. <u>MCM Sporting Goods Inc</u> 14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 16. <u>School Health Corporation</u> 17. <u>School Specialty</u> 18. <u>Sports Supply dba BSN Sports</u> 19. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies #200-24-8

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies #200-24-8

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703		Vendor # 334-750-9972 Kevin Yoxall	kevin.yoxall@mydynamicfitness.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% discount on several listed items	
Manufacture Price Discount	30%	30% discount on several listed items	
Custom Price Discount	30%	30% discount on several listed items	
Internet/On-Line Price Discount	30%	30% discount on several listed items; https://www.mydynamicfitness.com/	
Shelf Price Discount	30%	30% discount on several listed items	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	biddept@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	Online link https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies #200-24-8

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

M F Athletic Co 1600 Division Road West Warwick, RI 02893		Vendor #10149 800-556-7464 Jenn Lachapello	mfathletic@mfathletic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% *Excludes: sales, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equip, weight equip, in-ground equip, Items requiring special shipping or truck shipment by common carrier, other exclusions may apply. \$25 minimum order	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	jgordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off comm-fit, champion 25, troy, power system 25	
Manufacture Price Discount	20%	20% off comm-fit, champion 25, troy, power system 25	
Custom Price Discount	30%	30% off MSRP; comm-fit, champion 25, troy, power system 25	
Internet/On-Line Price Discount	30%	30% off MSRP; comm-fit, champion 25, troy, power system 25	
Shelf Price Discount	35%	35% off	

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies #200-24-8

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008	Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125

School Specialty W6316 Design Drive Greenville, WI 54942	Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209	Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing; some exclusions may apply

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmfoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmfoursandtravel.com/

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Soccer Equipment and Supplies #200-24-9
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All American Sports Corp dba Riddell All American</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Team Sports</u> 6. <u>Athletic Supply Inc dba Game One</u> 7. <u>Concourse Team Express LLC</u> 8. <u>East Texas Sports</u> 9. <u>It's Greek To Me Inc dba Champion Teamwear</u> 10. <u>Kaotik Innovations</u> 11. <u>MCM Sporting Goods Inc</u> 12. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 13. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 14. <u>Quill LLC</u> 15. <u>S and S Worldwide Inc</u> 16. <u>School Health Corporation</u> 17. <u>School Specialty</u> 18. <u>Sports Supply dba BSN Sports</u> 19. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 20. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies #200-24-9

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies #200-24-9

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies #200-24-9

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalesupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	igordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price discount; adidas 15-40, select 0-20, kulk goal 0-25, augusta 25	
Manufacture Price Discount	15%	15% off Manufacturer price discount	
Custom Price Discount	25%	25% off MSRP; adidas 15-40, select 0-20, kulk goal 0 25, augusta 25	
Internet/On-Line Price Discount	25%	25% off MSRP; adidas 15-40, select 0-20, kulk goal 0 25, augusta 25	
Shelf Price Discount	25%	25% off MSRP; adidas 15-40, select 0-20, kulk goal 0 25, augusta 25	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies #200-24-9

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies #200-24-9

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	angela@tmftoursandtravel.com
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	bids@nascoeducation.com
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Swimming Equipment and Supplies #200-24-10
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Team Sports</u> 5. <u>Athletic Supply Inc dba Game One</u> 6. <u>Concourse Team Express LLC</u> 7. <u>D & J Sports of Houston</u> 8. <u>East Texas Sports</u> 9. <u>It's Greek To Me Inc dba Champion Teamwear</u> 10. <u>Kaotik Innovations</u> 11. <u>MCM Sporting Goods Inc</u> 12. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 13. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 14. <u>School Health Corporation</u> 15. <u>School Specialty</u> 16. <u>Sports Supply dba BSN Sports</u> 17. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 18. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies #200-24-10

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies #200-24-10

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

D & J Sports Houston LLC 11407 Spring Cypress Ste 100 Tomball, TX 77377		Vendor # 281-370-7946 Michael Perez	mperez@djsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Manufacture Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Custom Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Internet/On-Line Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Shelf Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies #200-24-10

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalesupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies #200-24-10

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory	



FY2024 Term Contract:	Tennis Equipment and Supplies #200-24-11
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All American Sports Corp dba Riddell All American</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Team Sports</u> 6. <u>Athletic Supply Inc dba Game One</u> 7. <u>Concourse Team Express LLC</u> 8. <u>East Texas Sports</u> 9. <u>It's Greek To Me Inc dba Champion Teamwear</u> 10. <u>Kaotik Innovations</u> 11. <u>Lisco Sports LLC</u> 12. <u>MCM Sporting Goods Inc</u> 13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 14. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 15. <u>Quill LLC</u> 16. <u>S and S Worldwide Inc</u> 17. <u>School Health Corporation</u> 18. <u>School Specialty</u> 19. <u>Sports Supply dba BSN Sports</u> 20. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 21. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies #200-24-11

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprinting-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies #200-24-11

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies #200-24-11

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	lisco@swbell.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies #200-24-11

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	bids@sww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.sww.com/index.php	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.sww.com/index.php	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies #200-24-11

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/

The Aristotle Corporation dba NASCO		
901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Volleyball Equipment and Supplies #200-24-12
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>East Texas Sports</u> 10. <u>It's Greek To Me Inc dba Champion Teamwear</u> 11. <u>Kaotik Innovations</u> 12. <u>MCM Sporting Goods Inc</u> 13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 14. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 15. <u>Quill LLC</u> 16. <u>S and S Worldwide Inc</u> 17. <u>School Health Corporation</u> 18. <u>School Specialty</u> 19. <u>Sports Supply dba BSN Sports</u> 20. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 21. <u>The Aristotle Corporation dba NASCO</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies #200-24-12

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/
Shelf Price Discount	0%	Call for pricing

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies #200-24-12

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies #200-24-12

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydogg13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalesupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	igordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Manufacture Price Discount	15%	15% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Custom Price Discount	25%	25% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Internet/On-Line Price Discount	25%	25% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Shelf Price Discount	25%	25% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies #200-24-12

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. https://www.ssww.com/index.php	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoolspecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies #200-24-12

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	angela@tmftoursandtravel.com
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	bids@nascoeducation.com
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory



FY2024 Term Contract:	Wrestling Equipment and Supplies #200-24-13
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All American Sports Corp dba Riddell All American</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Team Sports</u> 7. <u>Athletic Supply Inc dba Game One</u> 8. <u>Concourse Team Express LLC</u> 9. <u>East Texas Sports</u> 10. <u>It's Greek To Me Inc dba Champion Teamwear</u> 11. <u>Kaotik Innovations</u> 12. <u>MCM Sporting Goods Inc</u> 13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services</u> 14. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u> 15. <u>School Health Corporation</u> 16. <u>School Specialty</u> 17. <u>Sports Supply dba BSN Sports</u> 18. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies #200-24-13

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; http://123screenprintingt-shirts.com/index.html
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	gus@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; www.advancedexercise.com www.wellnessflooring.com www.lifefitness.com

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies https://content.riddell.com/team-catalog/

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/
Shelf Price Discount	0%	Call for pricing

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies #200-24-13

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	matt@americatteamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	jeanne.woodman@game-one.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://www.game-one.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	steve@easttxsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	mhk-gtmbids@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages; https://championteamwear.com/	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies #200-24-13

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	medcosalesupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; https://www.performancehealth.com/catalogs/performance-preferred?page=1	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	igordon@team-psg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off dollumar	
Manufacture Price Discount	15%	15% off dollumar	
Custom Price Discount	25%	25% off dollumar	
Internet/On-Line Price Discount	25%	25% off dollumar	
Shelf Price Discount	25%	25% off dollumar	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website www.quill.com	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	bidnotices@schoospecialty.com Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	212	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website https://www.schoolspecialty.com/digital-catalogs Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies #200-24-13

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; https://www.tmftoursandtravel.com/	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	bids@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; https://www.enasco.com/catalog-directory	

SUBJECT: Award Contract for Awards, Trophies, Promotional, and Apparel Items #300-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Awards, Trophies, Promotional, and Apparel Items to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 36
- 2. Number of vendors awarded for litem items: 36

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$565,600

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Awards, Trophies, Promotional, and Apparel #300-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screenprinting LLC</u> 2. <u>4imprint Inc</u> 3. <u>All Valley Screenprinting and Embroidery</u> 4. <u>Concourse Team Express LLC</u> 5. <u>Economy Awards Co.</u> 6. <u>Educational Products Inc</u> 7. <u>Fyre Marketing LLC</u> 8. <u>Gateway Printing & Office Supply Inc</u> 9. <u>Getpoms.com</u> 10. <u>GSBZ Promotional Products Inc dba Duffelbags.com</u> 11. <u>High End Advertising</u> 12. <u>International Apparel Warehouse dba Duratex Apparel</u> 13. <u>Inventory Trading Company dba X Grain Sports</u> 14. <u>Jesus Benjamin Escobar dba Pamplona Sports</u> 15. <u>John Hernandez dba Champion Awards and Apparel</u> 16. <u>Jostens Inc</u> 17. <u>Kaotik Innovations</u> 18. <u>KC Ad Specialties Inc</u> 19. <u>Lamac</u> 20. <u>Liberty Data Products Inv dba Liberty Office Products</u> 21. <u>Mancha Screenprint & Embroidery LLC</u> 22. <u>MCM Sporting Goods Inc</u> 23. <u>Monarch Trophy Studio</u> 24. <u>MTM Recognition Corp.</u> 25. <u>Music in Motion Inc</u> 26. <u>Normalinda Ortiz dba Valley Sport</u> 27. <u>Orlando Lozano dba R and A Awards</u> 28. <u>Patricia Garcia dba Ace Promotions</u> 29. <u>Positive Promotions Inc</u> 30. <u>Premier Awards</u> 31. <u>Promo Masters</u> 32. <u>Quill Corporation</u> 33. <u>Sport Supply Group Inc dba BSN Sports</u> 34. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u> 35. <u>The Master Teacher</u> 36. <u>Varsity Spirit Fashions & Supplies LLC</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional, and Apparel #300-24-0

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Request a Quote	
Internet/On-Line Price Discount	0%	Website http://123screenprinting-shirts.com/index.html	
Shelf Price Discount	0%	Call for pricing	

4imprint, Inc 101 Commerce St. Oshkosh, WI 54901		Vendor #100353 877-446-7746 Kristin Engh	bids@4imprint.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount using a code assigned upon award; All shipping is to be FOB destination prepaid and added, and is calculated based upon weight and sitrance traveled and can be quoted upon request. Minimum quantity requirements do apply.	
Internet/On-Line Price Discount	10%	Website www.4imprint.com is already discounted from most MSRP pricing.	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; https://avspe.com/	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	karen.hayes@teamexpress.com Apparel Items
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% depending on the item; website www.teamexpress.com Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

Economy Awards Co. 1574 FM 2294 Delmita, TX 78536		Vendor #22441 956-330-4461 Mario Alvarado	marioa.eac@gmail.com Awards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	N/A	
Manufacture Price Discount	15%	N/A	
Custom Price Discount	0%	Price negotiated on custom promotional items	
Internet/On-Line Price Discount	15%	Website https://premiersportawards.com/?cust+27182&p=yes	
Shelf Price Discount	15%	N/A	

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Educational Products Inc 1342 N. Interstate 35E Carrollton, TX 75006		Vendor #107506 832-327-6306 Marta Savin	msavin@educationalproducts.com Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount not to be applied to any additional promotional campaigns. A 5% discount will be factored into the quote when provided by the sales rep. www.educationalproducts.com	

Fyre Marketing LLC 13115 3rd St. E. 1B Madeira Beach, FL 33708		Vendor # 813-439-9638 Humberto Arguello	bids@fyremarketingadvisors.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	
Manufacture Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	
Custom Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	
Internet/On-Line Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items; https://fyremarketingadvisors.com/	
Shelf Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	

Gateway Printing & Office Supply Inc 315 S. Clossner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com Awards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount up to 15% (online Catalog)	
Manufacture Price Discount	15%	Discount up to 15%	
Custom Price Discount	15%	Discount up to 15%	
Internet/On-Line Price Discount	15%	Discount up to 15%	
Shelf Price Discount	15%	Discount up to 15%	

Getpoms.com 7317 La Sobrina Drive Dallas, TX 75248		Vendor # 972-383-3035 Michele Summerall	info@getpoms.com Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0-10% discount depending on order type and volume	
Custom Price Discount	0%	0-10% discount depending on order type and volume	
Internet/On-Line Price Discount	0%	0-10% discount depending on order type and volume; https://getpoms.com/	

GSBZ Promotional Products Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099		Vendor # 281-498-9791 Selvin John	sjohn@duffelbags.com Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	40%	40% off regular price; https://www.rgvpromos.com/	

Mission Consolidated Independent School District
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 Awards, Trophies, Promotional, and Apparel #300-24-0

High End Advertising 817 S. Bentsen McAllen, TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnunez@highendad.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discount depends on item and quantity	
Manufacture Price Discount	0%	All items have discount depends on item and quantity	
Custom Price Discount	0%	All items have discount depends on item and quantity	
Internet/On-Line Price Discount	0%	All items have discount depends on item and quantity; https://www.highendad.com/contact.htm	
Shelf Price Discount	0%	All items have discount depends on item and quantity	

International Apparel Warehouse dba Duratex Apparel 508 W. Interstate 2 Suite 10 Pharr, TX 78577		Vendor #4235 956-631-3692 Leila Tueme	leila@duratexapparel.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Manufacture Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Custom Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Internet/On-Line Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Shelf Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	

Inventory Trading Company dba X Grain Sports 8667 Kapp Dr. Peosta, IA 52068		Vendor #11337 563-690-4388 Tom Hein	tom@x-grain.com Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	No discount but we do offer a Free Garments Program based on quantity purchased. If you order 16 items you will receive 1 of equal or lesser value for free. If you order 30 items, 2 will be free; order 43, items 3 will be free; order 56 items, 4 will be free and so on. There is a minimum order/set requirement of 6; https://www.x-grain.co/	

Jesus Benjamin Escobar dba Pamplona Sports 7625 N. 21st McAllen, TX 78504		Vendor #104088 956-451-9533 Ben Escobar	bescobar1954@gmail.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	5%	Call for pricing	

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 Awards, Trophies, Promotional, and Apparel #300-24-0

John Hernandez dba Champion Awards and Apparel 2627 N. Texas Blvd Weslaco, TX 78599		Vendor #102914 956-375-2190 Juan Valdez	juan@champtx.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Trophies, medals, plaques	
Internet/On-Line Price Discount	10%	Trophies, medals, plaques; Koozies, lanyards, pens, pencils, bags, umbrellas, pop sockets, hand sanitizers, etc.; https://champtx.com/	
Shelf Price Discount	10%	Trophies, medals, plaques; Screen printing, embroidery products	

Jostens Inc 7760 France Ave. S. Suite 400 Minneapolis, MN 55435		Vendor #4169 507-455-6101 Kathy Berger	bids@jostens.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	0%	Discounts vary by product and quantity	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0329 Esmer Nunez	naughtydog13@hotmail.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

KC Ad Specialties Inc 620 N. McColl Rd. McAllen, TX 78501		Vendor #37481 956-682-5223 Leroy Cadena	kcadspecialties@aol.com Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount	

Lamac PO Box 16201 McAllen, TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com Awards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	10%	Call for pricing	
Custom Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing; https://lamac.espwebsite.com/	
Shelf Price Discount	10%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional, and Apparel #300-24-0

Liberty Data Products Inc dba Liberty Office		
Products PO Box 630729 Houston, TX 77263-0729	Vendor #105740 800-460-8900 Lee Smith	lsmith@libertyoffice.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	5 to 50% discount depending on quantity and product
Manufacture Price Discount	50%	5 to 50% discount depending on quantity and product
Custom Price Discount	50%	5 to 50% discount depending on quantity and product
Internet/On-Line Price Discount	50%	5 to 50% discount depending on quantity and product; https://www.libertyoffice.com/
Shelf Price Discount	50%	5 to 50% discount depending on quantity and product

Mancha Screenprint & Embroidery LLC		
4120 Pecan Blvd McAllen, TX 78501	Vendor #106345 956-331-8052 Laura V. Cantu	sales@manchausea.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	20% discount for Awards/Trophy Items 20% discount for Promotional Items 30% discount for Apparel Items
Custom Price Discount	10%	10% discount for Awards/Trophy Items 30% discount for Apparel Items
Shelf Price Discount	30%	30% discount for Awards/Trophy Items 30% discount for Apparel Items

MCM Sporting Goods Inc		
622 North Conway Mission, TX 78572	Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	15%	Call for pricing

Monarch Trophy Studio		
16227 San Pedro Ave San Antonio, TX 78232	Vendor # 210-344-3777 Charles Drago	sales@mtsawards.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	0 to 25% off based on stock, availability, and quantity
Manufacture Price Discount	0%	0 to 25% off based on stock, availability, and quantity
Custom Price Discount	0%	0 to 25% off based on stock, availability, and quantity
Internet/On-Line Price Discount	0%	0 to 25% off based on stock, availability, and quantity; https://mtsawards.com/
Shelf Price Discount	0%	0 to 25% off based on stock, availability, and quantity

MTM Recognition Corp.		
3201 SE 29th Steet Oklahoma City, OK 73115	Vendor # 800-897-0108 Darrin Hobaugh	jostensawards@mtmrecognition.com Awards/Trophy
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	As shown in catalog
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; https://mtmrecognition.com/
Shelf Price Discount	0%	Call for pricing

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 Tabulation Form
 Awards, Trophies, Promotional, and Apparel #300-24-0

Music in Motion Inc 1601 E. Plano Pkwy, Suite 100 Plano, TX 75074		Vendor #44687 800-445-0649 Kristi Graham	bids@musicmotion.com Awards/Trophy
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	6%	Shipping and handling will be added after the discount. Customers should reference the bid number on all orders and quote requests to receive a bid discount. The company website serves as an online catalog: www.musicmotion.com	
Internet/On-Line Price Discount	6%	Shipping and handling will be added after the discount. Customers should reference the bid number on all orders and quote requests to receive a bid discount. The company website serves as an online catalog: www.musicmotion.com	

Normalinda Ortiz dba Valley Sport 1608 W. Business Highway 83 Mission, TX 78572		Vendor #107168 956-581-5430 Ventura Hernandez	valleysports7@gmail.com Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing	
Manufacture Price Discount	5%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing	
Shelf Price Discount	0%	Call for pricing	

Orlando Lozano dba R and A Awards 2301 N. Stewart R. #1 Mission, TX 78574		Vendor #93711 956-821-8293 Rick Lozano	rlozano1212@yahoo.com Wards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Call for pricing	

Patricia Garcia dba Ace Promotions 335 Lozano Lane San Benito, Tx 78586		Vendor #102775 956-367-1364 Pat Garcia	acepromo_pat@yahoo.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount	
Internet/On-Line Price Discount	10%	10% discount; https://www.acepromotx.com/	

Positive Promotions Inc 15 Gilpin Ave Hauppauge, NY 11788		Vendor #58825 877-258-1226 Mike Taxel	bids@positivepromotions.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Website https://www.positivepromotions.com/ Standard shipping rates will apply	
Custom Price Discount	0%	Website https://www.positivepromotions.com/ Standard shipping rates will apply	
Internet/On-Line Price Discount	0%	Website https://www.positivepromotions.com/ Standard shipping rates will apply	

Premier Awards 2301 N. 10th St McAllen, TX 78501		Vendor #6789 956-682-2329 Richard Hernandez	trophies22@gmail.com Awards, Trophy
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; website https://www.premierawardsrgv.com/	
Internet/On-Line Price Discount	10%	Call for pricing; website https://www.premierawardsrgv.com/	

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Promo Masters 310 E. Main Ave. PMB 165 Alton, TX 78573	Vendor #105398 956-585-3112 Alex Del Fierro	promomastersrgv@gmail.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	10-15% depending on supplier and quantity ordered

Quill Corporation 300 Tri state International Drive, Suite 300 Lincolnshire, IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowski	bid@quill.com Awards/Trophy, Promotional, Apparel Quill bid number: 23-31056 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	10%	Free shipping and 10% column discount; website www.quill.com

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209-0726	Vendor #19180 800-527-7510 Conchevia Collins	bsnbid@bsnsports.com Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items
Manufacture Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items
Custom Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items
Internet/On-Line Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items; https://www.bsnsports.com/
Shelf Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	10% discount only for Apparel Items
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; https://www.tmftoursandtravel.com/
Shelf Price Discount	0%	Call for pricing

The Master Teacher PO Box 1207 Manhattan, KS 66505-1207	Vendor #49075 800-834-9093 Nikki Warnick	bids@masterteacher.com Awards/Trophy, Promotional Discount Code: MISSIONCISD
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	Must reference discount code MISSIONCISD prior to placing order. Shipping is prepaid and added to the invoice. Shipping is offered on a sliding scale based on the amount of the order. Shipping is added to every order. Shipping charges are subject to change.
Internet/On-Line Price Discount	5%	Must reference discount code MISSIONCISD prior to placing order. Shipping is prepaid and added to the invoice. Shipping is offered on a sliding scale based on the amount of the order. Shipping is added to every order. Shipping charges are subject to chang; https://www.masterteacher.com/

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional, and Apparel #300-24-0

Varsity Brands Holding Co. Inc dba Varsity Spirit LLC 711 N. Front St. Ste. 100 Memphis, TN 38107			Vendor #101300 800-533-8022 Taylor Goad	oebids@varsity.com Apparel
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	5%	Website https://www.varsity.com/school/spirit-fashion/2023-varsity-spirit-fashion-catalog/varsity Varsity does not have a minimum order policy in place. We do have select items that have minimum quantities to be ordered and they are clearly marked throughout the catalog. Most items with minimum quantities required give the option of ordering less than the set minimum with an additional upcharge per item.		

SUBJECT: Award Contract for Building Material and Lumber #151-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Building Material and Lumber to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 4
- 2. Number of vendors awarded for litem items: 4

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$195,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Building Material and Lumber #151-24-0
Awarded To:	<ol style="list-style-type: none">1. <u>CV Industrial Hardware, LLC</u>2. <u>Diaz Floors & Interiors Inc</u>3. <u>Matts Building Materials</u>4. <u>Top Choice Commercial Doors, Hardware, and Specialties</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Building Material and Lumber #151-24-0

CV Industrial Hardware LLC 701 N Bryan Rd Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	golivos@cvinustrialhardware.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are going to made 5% in all your purchasings	
Manufacture Price Discount	2%	In some cases, the manufacturer can give us an extra discount	

Diaz Floors & Interiors Inc 1205 W. Polk Pharr, TX 78577		Vendor #70200 956-787-0056 Andres Diaz Sr.	diazfloor8586@sbcglobal.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	20%	Call for pricing	
Custom Price Discount	20%	Call for pricing	
Internet/On-Line Price Discount	20%	Call for pricing	
Shelf Price Discount	20%	Call for pricing	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	dcastillo@mattsbuildingmaterials.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	Discount between 2-5%	
Internet/On-Line Price Discount	2%	Discount between 2-5%	
Shelf Price Discount	2%	Discount between 2-5%	

Top Choice Commercial Doors, Hardware, and Specialties 9124 N. 23rd Street McAllen, TX 78504		Vendor # 956-239-2128	sales@topchoicecommercialdoorstx.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	10%	Call for pricing	

SUBJECT: Award Contract for Custodial Supplies #131-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Custodial Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 12
- 2. Number of vendors awarded for litem items: 7

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$453,400

RECOMMENDATION

Administration recommends awarding the contract to the vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Custodial Supplies #131-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors Inc</u> <ul style="list-style-type: none"> • 0-6, 0-7, 0-27, 0-38, 0-41, 0-52, 0-53, 0-81 2. <u>Gateway Printing & Office Supply Inc</u> <ul style="list-style-type: none"> • 0-17 3. <u>Gulf Coast Paper Co.</u> <ul style="list-style-type: none"> • 0-1, 0-2, 0-3, 0-4, 0-5, 0-8, 0-9, 0-10, 0-11, 0-12, 0-13, 0-15, 0-16, 0-18, 0-19, 0-22, 0-23, 0-24, 0-25, 0-26, 0-28, 0-29, 0-30, 0-31, 0-32, 0-33, 0-34, 0-35, 0-36, 0-37, 0-39, 0-47, 0-48, 0-49, 0-50, 0-51, 0-54, 0-55, 0-56, 0-57, 0-61, 0-63, 0-76, 0-80, 0-82, 0-83 4. <u>Interboro Packaging</u> <ul style="list-style-type: none"> • 0-67, 0-68, 0-69, 0-70 5. <u>Liberty Data Products dba Liberty Office Products</u> <ul style="list-style-type: none"> • 0-14, 0-20, 0-46, 0-59, 0-60, 0-77, 0-78, 0-79 6. <u>Pyramid Paper Company dba Pyramid School Products</u> <ul style="list-style-type: none"> • 0-40, 0-42, 0-43, 0-44, 0-45, 0-64, 0-65, 0-66, 0-71, 0-72, 0-73, 0-74, 0-75 7. <u>School Health Corporation</u> <ul style="list-style-type: none"> • 0-62
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Custodial Supplies #131-24-0

#	Items	Item#	Description	Unit of Measure	Estimated Quantity Purchased	Selected #	ARG Reliable			CC Distributors, Inc.			Central Poly-Bag Corp.			Gateway Printing & Office Supply, Inc.			
							Proposed Brand / Model	Price per Unit	Unit of Measure	Proposed Brand / Model	Price per Unit	Unit of Measure	Proposed Brand / Model	Price per Unit	Unit of Measure	Proposed Brand / Model	Price per Unit	Unit of Measure	
							Notes	Notes	Notes	Notes	Notes	Notes	Notes						
#0-1	Toilet Tissue, Jrt Jr Jumbo	936A02	Kimberly Clark Scott Surpass or District Approved Equal	1000 sheets per roll, 12 rolls per case	2775 cases	Crystalware#RT121000	\$20.74	as specified		No Bid		800' NATURAL HARK ROLL TOWEL 6/CS - due to current market conditions, prices are subject to change	Resolute #700	\$32.99	Case	Total Price: \$91,547.25	No Bid		
#0-2	Roll Towels, Brown Soft Roll	936A03	Kimberly Clark Scott or District Approved Equal	400 Towels per Roll, 12 Rolls per Box	2100 Cases	Crystalware HRTK12350	\$22.27	12/350'		ESSITY RK8002	\$27.32	cs	Marcal #P724N; 425/Roll	\$34.99	Case	Total Price: \$73,479.00	No Bid		
#0-3	Multifold Towels, 9.4 x 9.25" Brown, Soft	936A04	Kimberly Clark Scott or District Approved Equal	4000 per Case	415 Cases	Crystalware MFW33412	\$20.10	as specified		ESSITY MKS20A	\$22.74	cs	Marcal #P200N	\$26.90	Case	Total Price: \$11,163.50	GEN-1508	\$24.75	CASE GENERAL
#0-4	Vacuum bag, disposable, for 14" Versamatic Vacuum code 2003	936C07	Windsor Versamatic or District Approved Equal	Each	50		No Bid			No Bid			No Bid				No Bid		
#0-5	Vacuum bag, disposable, for 12" Sensor Vacuum code 5300	936C08	Windsor Sensor or District Approved Equal	Each	530		No Bid			No Bid			No Bid				No Bid		
#0-6	Wet Mop Heads, Medium, #20 Blue, Looped and Banded, 20oz	936D02	Willen A02612 or District Approved Equal	12 per Case	255		No Bid			GOLDEN STAR ASB1MB	\$37.86	cs	due to current market conditions, prices are subject to change	No Bid			GJO-MBLBCT	\$129	CASE Genuine Joe
#0-7	Wet Mop Heads, Large, Blue, Looped and Banded, 24oz	936D03	Willen A02613 or District Approved Equal	12 per Case	330		No Bid			GOLDEN STAR ASB1LB	\$51.86	cs	due to current market conditions, prices are subject to change	No Bid			GJO-LBLBCT	\$169	CASE Genuine Joe
#0-8	Large Finish Mop, Durable, Looped End/EG, 11/14" Head Band, 6-PLY, Rayon Blend and Blue "Candy" Cane Striped Yarn	936D04	Willen Fast Track or District Approved Equal	12 per Case	135		No Bid			GOLDEN STAR AST30BWL	\$95.86	cs	due to current market conditions, prices are subject to change	No Bid			GJO-LWB1BCT	\$182.49	CASE Genuine Joe
#0-9	Fiberglass Mop Handle, White, 57", Plastic Speed Change, Latch Style Wiring Away Bar w/roller Adjustment Knob, Safety Orange, Fiberglass Shaft won't Split	936D05	White or District Approved Equal	Each	75		No Bid			GOLDEN STAR HMM1516FPORG	\$10.60	ea	due to current market conditions, prices are subject to change	No Bid			IMP-94	\$15.79	EACH Impact
#0-10	Wet Mop Bucket, Winger Combo, 7570 Bucket w/6127 Sideward Pressure Combo Pack	936D08	Rubbermaid #7850 or District Approved Equal	Each	50	Lavev274MOPBCKTYE	\$54.21	35 qt bucket		GOLDEN STAR MBU2632	\$56.24	ea	due to current market conditions, prices are subject to change	No Bid			No Bid		
#0-11	Push Broom Handle, Die-Cast Unbreakable Aluminum Threaded Tip Secured to Natural Lacquered Hardwood Handle, 15/16" Diameter, Overall Length 60"	936D11	Proline or District Approved Equal	12 per Case	10		No Bid			No Bid			No Bid				CW2-24420789	\$5.79	EACH Coastwide
#0-12	Large Plastic Angler Broom, 13" Sweeping Surface, Sturdy Flagged-Tip Plastic Bristles, Angled cut, 42" Long Handle 7/8" Diameter with Plastic Angled Shroud	936D14	UNI or District Approved Equal	12 per Case	140		No Bid			GOLDEN STAR BRA395	\$71.29	cs	due to current market conditions, prices are subject to change	No Bid			BWK-932M	\$94	DOZEN Boardwalk
#0-13	Heavy Duty Dust Pan, 2005, Thinner Front Edge, Molded in Serrated Teeth, Charcoal, 12 1/4" Wide	936E01	Rubbermaid or District Approved Equal	Each	10		No Bid			No Bid			No Bid				RCP-2005CHA	\$8.59	EACH Rubbermaid
#0-14	Lobby Pro Upright Dust Pan, Vinyl Coated, Metal Handle, Lightweight Plastic, Black 37" Overall Length, 12.5" Wide	936E02	Rubbermaid or District Approved Equal	Each	60		No Bid			No Bid			No Bid				GJO-85136	\$8.59	EACH Genuine Joe
#0-15	Janitorial Cart, 6173 w/25 Gallon Yellow Vinyl Bag w/Zipper, Non Marking 8 Rear Wheels, 4" non Marking Front Casters	936F01	Rubbermaid or District Approved Equal (Must Fit Janitor Cart Being Proposed)	Each	1	Lavev274C3BKLT	\$184.54			No Bid			No Bid				RCP-617388	\$174	EACH Rubbermaid
#0-16	Yellow Vinyl Janitor Cart Bag, #6183, 25 Gallon Yellow Replacement Bag for 617 Janitor Cart	936F02	Rubbermaid or District Approved Equal (Must Fit Janitor Cart Being Proposed)	2 per Carton	12	Lavev274C3BAG	\$43.23	fits the cart we are bidding for		No Bid			No Bid				No Bid		
#0-17	Scouring Pads, Green, 6" x 9"	936G01	3M or District Approved Equal	20 per Box	90 Boxes		No Bid			3M 96	\$13.23	bx	due to current market conditions, prices are subject to change	No Bid			BWK-196	\$6.89	6.89BOX/20 Boardwalk
#0-18	Doodlebug Pads, 8541, Brown, Scrub N Strip Pad, 4 5/8" x 10"	936G02	3M or District Approved Equal	5 Pads per Box	120 Boxes		No Bid			3M 8541	\$11.11	bx	due to current market conditions, prices are subject to change	No Bid			GJO-03125	\$1.41	EACH PAD Genuine Joe
#0-19	Doodlebug Pads, 8440, White, Cleansing Pads, 4 5/8" x 10"	936G03	3M or District Approved Equal	5 Pads per Box	5 Boxes		No Bid			3M 8440	\$11.11	bx	due to current market conditions, prices are subject to change	No Bid			MMM-08003	\$50.53	BOX/5 PADS MMM
#0-20	Utility Swivel Pad Holder, Gray, Plastic Pad Holder, Swivels in all Directions, Base Accepts 4 x 10 Cleaning Pads, Threaded Socket Accepts Any Standard Threaded Handle	936G04	Premier or District Approved Equal	Each	60		No Bid			No Bid			No Bid				GJO-27000	\$3.99	EACH Genuine Joe
#0-21	Wall Washing Pads, Refill	936G06	Willen Universal or District Approved Equal	12 per Case	5		No Bid			No Bid			No Bid				No Bid		
#0-22	Blue Scrub Pads 20" x 1" Thick, for Floor Swing Machine	936H02	Glit Microtron or District Approved Equal	5 per Box	15 Boxes		No Bid			NORTON 14194	\$30.18	bx	due to current market conditions, prices are subject to change	No Bid			BWK-4020BLU	\$22.79	BOX/5 PADS Boardwalk
#0-23	Natural Hog Hair Pads, 20" x 1" Thick, for Floor Burnishers	936H03	Glit Microtron or District Approved Equal	5 per Box	25 Boxes		No Bid			NORTON 7795	\$20.46	bx	due to current market conditions, prices are subject to change	No Bid			BWK-4020NHE	\$24.89	BOX/5 PADS Boardwalk
#0-24	Tan/Beige Polish Pads, 20" Buffing Pads, 1" Thick, for Floor Burnishers	936H04	3MM #4200 or District Approved Equal	5 per Box	30 Boxes		No Bid			NORTON 54212	\$18.67	bx	due to current market conditions, prices are subject to change	No Bid			BWK-4020ULT	\$19	BOX/5 PADS Boardwalk
#0-25	Red Buffing Pads, 20" x 1" thick, for Floor Burnishers	936H05	Glit Microtron or District Approved Equal	5 per Box	5 Boxes		No Bid			NORTON 54279	\$19.20	bx	due to current market conditions, prices are subject to change	No Bid			BWK-4020RED	\$22.50	BOX/5 PADS Boardwalk
#0-26	Black Stripping Pads, 20" x 1" Thick, for Swing Machine	936H07	3M 7300 or District Approved Equal	5 per Box	95 Boxes		No Bid			NORTON 54230	\$18.88	bx	due to current market conditions, prices are subject to change	No Bid			BWK-4020BLA	\$22.50	BOX/5 PADS Boardwalk
#0-27	Urinal Screens, NABC's Fresh Scent Fragrance, Non PARA, Universal Size	936I02	Spartan or District Approved Equal	12 per Box	10 Boxes		No Bid			HOSPECO 3901	\$12.33	bx	due to current market conditions, prices are subject to change	No Bid			BWK-GEMMAN	\$73	BOX/12 Boardwalk
#0-28	Liquid Spill Absorbent, Sanitary Disposable of Vomit, Blood, Urine, and other Liquids, Granular Absorbent, Quat/Micro Biocide, Lemon Fragrance, 16oz	936I03	Big D 166 or District Approved Equal	6 Cans per Case	60 Cases		No Bid			BIG D 166	\$65.15	cs	due to current market conditions, prices are subject to change	No Bid			BGD-166	\$65	CT/6 BIG D
#0-29	Liquid Deodorizer, Tropical Scent, Water Based, Odor Eliminator Combats Malodors, 32oz Container Carpet Deodorizer, Mousse like Foam removes Musty/Stale Odors no Vacuuming Required, Spring	936I04	Spartan #3068-03 or District Approved Equal	12 per Case	95 Cases		No Bid			BETCO 23512	\$32	cs	due to current market conditions, prices are subject to change	No Bid			No Bid	No Bid	No Bid
#0-30	Shower Fresh Fragrance, Net 17oz, PH 7.5	936I05	Approved Equal	12 per Case	20 Cases		No Bid			No Bid			No Bid				RAC-00706CT	\$74	CS/12 X 21.92 oz Lysol / Resolve
#0-31	Apple Cider Deodorizer, Concentrate Liquid Deodorant All Purpose Odor Suppressant, Fights Malodor, Leaves Long Lasting Scent, for Carpets, Floors and Garbage Compactors, 32oz	936I06	Genuine Joe 10356 or District Approved Equal	12 per Case	15 Cases		No Bid			No Bid			No Bid				No Bid		
#0-32	Eco Clip 2.0 Freshner	936I07	Fabulous EBC-F-01210782M-11 or District Approved Equal	48 Cans per Case	15 Cases		No Bid			No Bid			No Bid				No Bid		
#0-33	JRT Jr Jumbo Tissue Dispenser, 9646 Insight, Smoked Grey	936K01	Kimberly Clark Insight or District Approved Equal	Each	30	Lavev274JDISP	\$0	free with award of tissue		No Bid			No Bid				No Bid		
#0-34	Jumbo Roll Towel Dispenser, 9736, Smoke, See Thru Roll Towels Dispenser, High Capacity	936K02	Kimberly Clark Insight or District Approved Equal	Each	30	Lavev274JDISP	\$0	free with award of Towel		No Bid			No Bid				KCC-09746	\$65	EACH KCC
#0-35	Universal Folded Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	936K05	Kimberly Clark or District Approved Equal	Each	40	San Jamar T1755TBK	\$0	free with award of Towel		No Bid			No Bid				No Bid		
#0-36	800ML Soap Dispenser, Grey, See thru, 800ML Cartridge Soap	936L10	Kimberly Clark or District Approved Equal	Each	25		No Bid			KUTOL 99512PL	\$8.69	ea	due to current market conditions, prices are subject to change	No Bid			No Bid		
#0-37	Hand Sanitizer Dispenser	936K11	DEB SAN1105 or District Approved Equal	Each	25		No Bid			No Bid	No Bid	No Bid	No Bid				SAN-1105EA	\$2.79	EACH DEB
#0-38	Foam Carpet Stain Remover, Quickly, Effectively, Removes Oil and Water Based Stains, PH 8.5 Net 17oz	936L01	Spartan or District Approved Equal	12 per Case	10 Cases		No Bid			QUEST 246 GONE	\$33.35	cs	due to current market conditions, prices are subject to change	No Bid			RAC-00706CT	\$74	CS/12 X 21.92 oz Lysol / Resolve
#0-39	General Purpose Spotter Water Based Low Residue Formula, Will Not Re-Soil Your Carpets, Safe on All carpet Including Wool, 32oz	936L02	Johnson Wax #04192 or District Approved Equal	6 per Case	20 Cases		No Bid			BETCO 4251200	\$39.21	cs	due to current market conditions, prices are subject to change	No Bid			RCM-11849314	\$4.99	EACH PROXI SPRAY
#0-40	Stainless Steel Polish, Removes Grease, Spills, Fingerprints From Stainless Steel, Chrome and other hard Surfaces, Water based, Leaves no Greasy Film, Net 18oz PH 8.8	936L04	Spartan or District Approved Equal	12 per Case	10 Cases		No Bid			BETCO 652300	\$55.62	cs	due to current market conditions, prices are subject to change	No Bid			WMM-49CT	\$42	CS/6 X 17oz Weiman
#0-41	Breakdown Active Bacteria and Odor Eliminator Live Bacteria, Biologically Destroys Odors, Removes Organic Odors From Carpets, textiles and Washable Fabrics, PH 8.4	936L05	Quest or District Approved Equal	12 per Case	75 Cases		No Bid			QUEST 229 BREAKDOWN	\$37.64	cs	due to current market conditions, prices are subject to change	No Bid			RCM-11893915CT	\$85	12/32 OZ RMC

Mission Consolidated Independent School District
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 Custodial Supplies #131-24-0

		Gulf Coast Paper Co.							Interboro Packaging							Liberty Date Products dba Liberty Office Products							Pacific Star Corporation			
		Vendor # 1107858 Gay Ellis 956-739-6846 gpcp.guest@imperialdate.com							Vendor # 11964 Abraham Jeremas 845-782-6800 ajg@am@interboropackaging.com							Vendor # 105740 Lee Smith 800-460-8900 lsmith@libertyoffice.com							Vendor # Angelica Delgado 713-527-0889 customers@golstar.com			
Selected #		4							A							B							G			
#	Items	Item#	Description	Unit of Measure	Estimated Quantity Purchased	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes					
80-1	Toilet Tissue, Jt Jr Jumbo	936402	Kimberly Clark Scott Surpass or District Approved Equal	1000 sheets per roll, 12 rolls per case	2775 cases	VBT72100	\$28.56	12/1000'	sold by case					Kimberly Clark #04007	\$66.94	36 rolls per case	You would only need 935 cases to be equivalent				No Bid					
80-2	Roll Towels, Brown Soft Roll	936403	Kimberly Clark Scott or District Approved Equal	400 Towels per Roll, 12 Rolls per Box	2100 Cases	VBR7350K	\$23.70	12/350'	sold by case					TORX #TRKRK350A	\$38.54	12 rolls per case	NA				No Bid					
80-3	Multifold Towels, 9.4 x 9.35" Brown, Soft	936404	Kimberly Clark Scott or District Approved Equal	4000 per Case	415 Cases	VBMF91K	\$18	4000/cs	Vc Bay					GENUINE JOE #G1023040	\$21.33	16 PK'S OF 250 PER CASE	NA				No Bid					
80-4	Vacuum bag, disposable, for 14" Versamatic Vacuum code 2003	936C07	Windsor Versamatic or District Approved Equal	Each	50	Green Kleen VVBGK	\$10	10 pack	sold as pack																	
80-5	Vacuum bag, disposable, for 12" Sensor Vacuum code 5300	936C08	Windsor Sensor or District Approved Equal	Each	530	Green Kleen SVB	\$12	10 pack	sold as pack																	
80-6	Wet Mop Heads, Medium, #20 Blue, Looped and Banded, 20oz	936D02	Wilen A02612 or District Approved Equal	12 per Case	255	No Bid	No Bid	No Bid	No Bid					ABCO #CMLM-303WB20	\$19.51	12 PER CASE	NA			Rubbermaid# FG75700BLD	\$129.37	12/pk				
80-7	Wet Mop Heads, Large, Blue, Looped and Banded, 24oz	936D03	Wilen A02613 or District Approved Equal	12 per Case	330	Janico 3041	\$54	12 cs	sold by case \$4.50 each					ABCO #CM-21024B	\$45.23	12 PER CASE	NA			Rubbermaid# FG51800BLD	\$140.83	12/pk				
80-8	Large Finish Mop, Durable, Looped Ended, 11 1/4" Head Band, 6-PLY, Rayon Blend and Blue "Candy" Case Striped Head	936D04	Wilen Fast Track or District Approved Equal	12 per Case	135	Janico 3617	\$84	12 cs	sold by case \$7.00 each					ABCO #IM-203CSN32	\$25.95	12 PER CASE	NA				No Bid					
80-9	Fiberglass Mop Handle, White, 57", Plastic Speed Change, Latch Style Wiring Away Bar w/roller Adjustment Knob, Safety Orange, Fiberglass Shaft won't Split	936E05	White or District Approved Equal	Each	75	Janico 3201	\$105.00	12 cs	sold by case \$8.80 each					Performance Plus #P65070	\$9.60	PER EACH	NA			Impact# IMPR 84	\$24.56	Each				
80-10	Wet Mop Bucket, Winger Combo, 7570 Bucket w/6127 Seward Pressure Combo Pack	936E08	Rubbermaid #7850 or District Approved Equal	Each	50	Rubbermaid 7880	\$79.80	each	sold by each					IMPACT #P772636-3Y-EA	\$67.23	PER EACH	NA			Rubbermaid# FG7808BYEL	\$135.81	Each				
80-11	Push Broom Handle, Die-Cast Unbreakable Aluminum Threaded Tip Secured to Natural Lacquered Hardwood Handle, 15/16" Diameter, Overall Length 60"	936E11	Proline or District Approved Equal	12 per Case	10	Janico 4160	\$3.50	each	sold by each					GENUINE JOE #G10G0468	\$9.63	PER EACH	NA			Boardwalk# BWK136	\$7.41	Each				
80-12	Large Plastic Angler Broom, 13" Sweeping Surface, Sturdy Flagged-Tip Plastic Bristles, Angled cut, 42" Long Handle 7/8" Diameter with Plastic Angled Shroud	936E14	UNI or District Approved Equal	12 per Case	140	Janico 4150	\$8.80	each	sold by each					ABCO #BR-1024MH	\$65.08	12 PER CASE	NA			Boardwalk# BWK932ACT	\$149.25	12/pk				
80-13	Heavy Duty Dust Pan, 2005, Thinner Front Edge, Molded in Serrated Teeth, Charcoal, 12 1/4" Wide Lobby Pro Upright Dust Pan, Vinyl Coated, Metal Handle, Lightweight Plastic, Black 37" Overall Length, 10" 12.5" Wide	936E11	Rubbermaid or District Approved Equal	Each	10	Rubbermaid 2005	\$2.30	each	sold by each					GENUINE JOE #G10G0406	\$3.19	PER EACH	NA			Rubbermaid# FG200500CHAR	\$13.02	Each				
80-14	Janitorial Cart, 6173 w/25 Gallon Yellow Vinyl Bag w/Zipper, Non Marking 8 Rear Wheels, 4" non Marking Front Casters	936F01	Rubbermaid or District Approved Equal	Each	1	Rubbermaid 6173	\$145	each	sold as each					GENUINE JOE #G10G0136	\$7.89	PER EACH	NA			GENUINE JOE# 85136	\$12.54	Each				
80-15	Yellow Vinyl Janitor Cart Bag, #6183, 25 Gallon Yellow Relacement Bag for 617 Janitor Cart	936F02	Rubbermaid or District Approved Equal (Must Fit Janitor Cart Being Proposed)	2 per Carton	12	Rubbermaid 1966719	\$33.80	each	sold as each					GENUINE JOE #G10G0242	\$194.10	PER EACH	NA			Rubbermaid# FG617388BA	\$137.45	Each				
80-16	Scouring Pads, Green, 6" x 9"	936G01	3M or District Approved Equal	20 per Box	90 Boxes	3M-96HP	\$11.20	20 per pack	sold by pack					RUBBERMAID #MCP1966719	\$73.44	PER EACH	NA			Rubbermaid# 1966719	\$87.71	Each				
80-17	Scouring Pads, Green, 6" x 9"	936G01	3M or District Approved Equal	5 Pads per Box	120 Boxes	3M-8541	\$10.80	5 per pack	sold by pack					3M #MMMS96CC	\$7.90	10 pk	NA			Boardwalk# 96BWK GP	\$9.26	20/pk				
80-18	Scouring Pads, Green, 6" x 9"	936G02	3M or District Approved Equal	5 Pads per Box	5 Boxes	3M-8440	\$11.20	5 per pack	sold by pack					ACS #672	\$26.87	PER BOX OF 20	NA			3M #541	\$68.65	20/pk				
80-19	Scouring Pads, Green, 6" x 9"	936G03	3M or District Approved Equal	5 Pads per Box	5 Boxes	3M-8440	\$11.20	5 per pack	sold by pack					PERFORMANCE PLUS #PWH621	\$26.87	PER CASE OF 20	NA			3M #840	\$67.59	20/pk				
80-20	Swivel Pad Holder, Gray, Plastic Pad Holder, Swivels in all Directions, Base Accepts 4 x 10 Cleaning Pads, Threaded Socket Accepts Any Standard Threaded Handle	936G04	Premier or District Approved Equal	Each	60	BWK00405	\$9.40	each	sold by each					GENUINE JOE #G10Z7000	\$3.35	PER EACH	NA			Boardwalk# BWK00405	\$87.35	12/pk				
80-21	Wall Washing Pads, Refill	936G06	Wilen Universal or District Approved Equal	12 per Case	5	No Bid	No Bid	No Bid	No Bid					RUBBERMAID #BCPS289	\$18.17	PER EACH	NA				No Bid					
80-22	Blue Scrub Pads 20" x 1" Thick, for Floor Swing Machine	936H02	Gitl Microtron or District Approved Equal	5 per Box	15 Boxes	3M-VB208CP	\$12.80	5 per case	Sold by case/\$2.56 each					PERFORMANCE PLUS #PBLU20	\$19.37	PER CASE OF 5	NA			Boardwalk# BWK4020BLU	\$28.05	5/pk				
80-23	Natural Hog Hair Pads, 20" x 1" Thick, for Floor Burnishers	936H03	Gitl Microtron or District Approved Equal	5 per Box	25 Boxes	3M-VB20TBP	\$12.80	5 per case	Sold by case/\$2.56 each					PERFORMANCE PLUS #PHM20	\$19.37	PER CASE OF 5	NA			Boardwalk# BWK4020HIE	\$28.54	5/pk				
80-24	Tan/Beige Polish Pads 20" Buffing Pads, 1" Thick, for Floor Burnishers	936H04	3MM #4200 or District Approved Equal	5 per Box	30 Boxes	3M-VB20TBP	\$12.80	5 per case	Sold by case/\$2.56 each					PERFORMANCE PLUS #PRED20	\$19.37	PER CASE OF 5	NA			Boardwalk# BWK4020ULT	\$27.75	5/pk				
80-25	Red Buffing Pads, 20" x 1" thick, for Floor Burnishers	936H05	Gitl Microtron or District Approved Equal	5 per Box	5 Boxes	3M-VB208FP	\$12.80	5 per case	Sold by case/\$2.56 each					PERFORMANCE PLUS #PRED20	\$19.37	PER CASE OF 5	NA			Boardwalk# BWK4013RED	\$15.92	5/pk				
80-26	Black Stripping Pads, 20" x 1" Thick, for Swing Machine	936H07	3M 7300 or District Approved Equal	5 per Box	95 Boxes	3M-7330	\$64	5 per case	Sold by case/\$12.80 ea					PERFORMANCE PLUS #PBL20	\$19.37	PER CASE OF 5	NA			GENUINE JOE# 93120	\$52.93	5/pk				
80-27	Urinal Screens, NABC's Fresh Scent Fragrance, Non PAR, Universal Size	936I02	Spartan or District Approved Equal	12 per Box	10 Boxes	Spartan-8008	\$32	12 per box	sold by box					IMPACT #IMP1451D294	\$19.47	PER BOX OF 12	NA			Boardwalk# BWK1001	\$18.22	12/pk				
80-28	Liquid Spill Absorbent, Sanitary Disposable of Vomit, Blood, Urine, and other Liquids, Granular Absorbent, Quat/Micro Bicide, Lemon Fragrance, 16oz	936I03	Big D 166 or District Approved Equal	6 Cans per Case	60 Cases	Big D-166	\$51	6/16oz per case	sold by case					FRESH PRODUCTS #RSFC-F-24 BX	\$43.30	PER BOX OF 6	NA			Big D# 016600	\$76.77	6/pk				
80-29	Liquid Deodorizer, Tropical Scent, Water Based, Odor Eliminator Combats Malodors, 32oz Container	936I04	Spartan 3068-03 or District Approved Equal	12 per Case	95 Cases	Spartan-3068	\$29.40	12/32oz per case	sold by case/\$2.45 each					HOW100925283CT	\$36.09	PER CASE	NA				No Bid					
80-30	Shower Fresh Fragrance, Net 17oz, PH 7.5	936I05	Spartan Contempo or District Approved Equal	12 per Case	20 Cases	Spartan-6410	\$53.04	12/20oz per case	sold by case/\$4.42 each					TW Pro Brands #WTW10020CT	\$78.53	12 per ct	NA				No Bid					
80-31	Apple Cider Deodorizer, Concentrate Liquid Deodorant All Purpose Odor Suppressant, Fights Malodor, Leaves Long Lasting Scent, for Carpets, Floors and Garbage Compactors, 32oz	936I06	GENUINE JOE 10356 or District Approved Equal	12 per Case	15 Cases	V Bay 00166	\$56.40	12/32oz per case	sold by case/\$4.70 each					HOSPECO #0820	\$62.48	PER CASE	NA			BOARDWALK# 1049948	\$86.97	12/pk				
80-32	Eco Clip 2.0 Freshener	936I07	Febuxon EBC-11010782MM-11 or District Approved Equal	48 Cans per Case	15 Cases	Fresh-EBC72	\$25.56	12/box	sold by dr					FRESH PRODUCTS #EBC-F-11-BX	\$33.83	12 PER BOX	NA			Fresh Products, LLC#	\$82.56	12/pk				
80-33	Jr Jr Jumbo Tissue Dispenser, 9646 Insight, Smoked Grey	936J01	Kimberly Clark Insight or District Approved Equal	Each	30	VBTDS1TB	\$0	each	sold by each; free with order.					GEORGIA PACIFIC #GFC#9209	\$20.10	PER EACH	NA			Kimberly Clark# 09507	\$59.30	Each				
80-34	Jumbo Roll Towel Dispenser, 9736, Smoke, See Thru Roll Towels Dispenser, High Capacity	936J02	Kimberly Clark Insight or District Approved Equal	Each	30	VBTDS14B	\$0	each	sold by each; free with order.					KIMBERLY-CLARK #KCC09507	\$51.36	PER EACH	NA			Kimberly Clark# 09551	\$60.87	Each				
80-35	Universal Folded Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	936J05	Kimberly Clark or District Approved Equal	Each	40	VBTDS14FB	\$0	each	sold by each; free with order.					EMPRESS #EMP1755	\$25.60	PER EACH	NA			Kimberly Clark# 09906	\$54.60	Each				
80-36	800ML Soap Dispenser, Grey, See thru, 800ML Cartridge Soap	936K10	Kimberly Clark or District Approved Equal	Each	25	Inopak-8SD800	\$0	each	free with award of 800ml soap					SAN JAMAR #JMS8001BK	\$37.02	PER EACH	THIS IS A UNIVERSAL DISPENSER THAT WILL FIT ANY BAG.			Kimberly Clark# 92013	\$52.48	Each				
80-37	Hand Sanitizer Dispenser	936K11	DEB-SAN11DS or District Approved Equal	Each	25	Debs-SAN11DS	\$0	each	free with award of sanitizer					DEB-SAN11DS	\$2.38	PER EACH	NA			SC Johnson# 5010424017091	\$4.84	Each				
80-38	Foam Carpet Stain Remover, Quickly, Effectively, Removes Oil and Water Based Stains, PH 8.5 Net 17oz	936L01	Spartan or District Approved Equal	12 per Case	10 Cases	Spartan 6374	\$55.80	12/18oz	sold by case					CHASE PRODUCTS #43B-5148	\$56.10	PER CASE OF 12--18OZ BOTTLES	NA			3M# 14003CT	\$179.49	12/pk				
80-39	General Purpose Spotter Water Based Low Residue Formula, Will Not Re-Soil Your Carpets, Safe on All carpet Including Wool, 32oz	936L02	Johnson Wax #04192 or District Approved Equal	6 per Case	20 Cases	Spartan 3035	\$27.60	12/32oz per case	sold by case/\$2.30 each					WD-40 COMPANY #WDD03729	\$7.20	PER EACH	NA			WD-40 Company# 00979	\$12.96	Each				
80-40	Stainless Steel Polish, Removes Grease, Spills, Fingerprints From Stainless Steel, Chrome and other hard Surfaces, Water based, Leaves no Greasy Film, Net 18oz PH 8.8	936L04	Spartan or District Approved Equal	12 per Case	10 Cases	Spartan 6310	\$58.20	12/16oz	sold by case					PERFORMANCE PLUS #P841	\$34.01	PER CASE OF 6	NA				No Bid					
80-41	Breakdown Active Bacteria and Odor Eliminator Live Bacteria, Biologically Destroys Odors, Removes Organic Odors From Carpets, textiles and Washable Fabrics, PH 8.4	936L05	Quest or District Approved Equal	12 per Case	75 Cases	No Bid	No Bid	No Bid	No Bid					BETCO #BET1331200	\$5.35	PER EACH	NA			WEIMAN# 49CT	\$57.89	12/pk				

Mission Consolidated Independent School District
 Tabulation Form
 Custodial Supplies #131-24-0

#	Items	Item#	Description	Unit of Measure	Estimated Quantity Purchased	Gulf Coast Paper Co.				Interboro Packaging				Liberty Date Products dba Liberty Office Products				Pacific Star Corporation			
						Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes
80-42	Disinfectant (Deodorant Aerosol), for Air and Surface, Should Not Foam Must Kill a Broad Spectrum of Virus, Including HIV and Bacteria on Contact, 16.5oz	936L06	Celo Envisage or District Approved Equal	12 per Case	100 Cases	Spartan 6075	\$48	12/15oz	solid by case	No Bid	BETCO #BET10862300	\$38.49	PER CASE OF 12--180Z BOTTLES	NA	CHASE PRODUCTS# 5157	\$72.11	12/pk	-			
80-43	Cheewing Gum Remover, Removes Chewing Gum and Wax, Freezing Action, Colorless, Odorless, 5.3oz	936L07	Carroll or District Approved Equal	12 per Case	10 Cases	Spartan 6445	\$61.80	12/12oz	solid by case/55.15 each 12oz	No Bid	CHASE PRODUCTS #438-5165	\$47.06	PER CASE OF 12--180Z BOTTLES	NA	DIVERSEY# 95628817	\$91.91	12/pk	-			
80-44	Furniture Polish, Crotchshield, Economical, for Formica, Vinyl, Marble and Wood, Contains Silicones, Net 18oz, PH 8.5, Lemon Scent	936L08	Spartan or District Approved Equal	12 per Case	10 Cases	Spartan 6210	\$43.20	12/18oz	solid by case/53.60 each	No Bid	GENUINE JOE #GJO10351CT	\$49.14	12 PER CASE	NA	Geniune Joe# 10351CT	\$79.20	12/pk	-			
80-45	All-Purpose Cleaner is a Multipurpose cleaner that is safe and Effective on All Nonporous Surfaces, Ideal for Most General Purpose Cleaning Removes Grease, Works on Oily and Organic Stain smoke Film and Heel Marks	936L09	Chase #4334102 or District Approved Equal	12 per Case	25 Cases	Spartan 6520	\$45.60	12/18oz	solid by case/53.80 each	No Bid	PERFORMANCE PLUS #PP-28124	\$31.84	PER CASE OF 4--1 GALLON JUGS	NA		No Bid					
80-46	Treated Dust Cloths, 24 x 24 Yellow Treated dust Cloths, Disposable	936M03	Chicopee 0416 or District Approved Equal	40 Dust Clothes per Pkg	40 Pkgs	Georgia Pacific 296-24	\$88.96	200/cs	solid by case/5.4448 each	No Bid	CHICOPEE INC. #CH0416	\$27.25	5 BAGS PER CARTON PER CASE OF 160	NA	CHICOPEE# 0416	\$109.10	100/pk	-			
80-47	Maintains Strength in Solvents	936M04	Kimberly Clark Shop Pro X80 or District Approved Equal	50 Towels per Pkg	15 Pkg	Wypall 41026	\$33.69	200/cs	solid by case/5.17 each	No Bid	KIMBERLY-CLARK #41041	\$39.48	TOWELS	NA	Kimberly Clark# 41029	\$53.86	200/pk	-			
80-48	Acid Shower Room Cleaner, Ready to Use, Acid Base Formulation, Foaming Ability, Effective Against HIV, MRSA and VRE. Antimicrobial, Salmictonicidal, Virucidal, PH=2, Gallon	936N01	Spartan (Q&A) or District Approved Equal	4 Gallons per Case	55 Cases	Spartan 3202 Foamy	\$52.60	4 gallon per case	solid by case/513.15 each	No Bid	BETCO #5480400	\$26.24	PER CASE OF 4--1 GALLON JUGS	NA	Betco Corporation# 5480400	\$41.44	Each	-			
80-49	General Purpose Heavy Duty Cleaner, GF Forward, Contains High-Performances Detergents, Can be Used with Scrub and Recoot Programs	936N02	Johnson Wax GP 04518 or District Approved Equal	4 Gallons per Case	75 Cases	Diversey GPFforward	\$49	4 gallon per case	solid by case/512.25 each	No Bid	BETCO #BET1500400	\$57.09	PER CASE OF 4--1 GALLON JUGS	NA	Betco Corporation# 1500400	\$105.07	4/pk	-			
80-50	Non-Acid Bathroom Cleaner, NABC Mild, Deodorizes Toilet Bowls, Urinals and Other Hard Non Porous Surfaces, Effective Against HIV, HBV viruses, MRSA and VRE, PH 6.5	936N03	Spartan (NABC) or District Approved Equal	4 Gallons per Case	15 Cases	Spartan 7496	\$39.40	4 gallon per case	solid by case/59.85 each	No Bid	MIDLAB INC. #03600012	\$35.19	PER CASE OF 12--1QT BOTTLES	NA		No Bid					
80-51	Power Cleaner / Degreaser, 32oz	936N05	Johnson Wax Spiffre 3702 or District Approved Equal	12 Bottles per Case	55 Cases	Spartan 2040 Tough Duty	\$33.85	12/32oz per case	solid by case/52.82 each	No Bid	SC JOHNSON #311836	\$32.89	PER CASE OF 8--32OZ BOTTLES	NA	Betco Corporation# 1731200	\$7.34	Each	-			
80-52	Graffiti Remover, Towels, Absorbs and Holds Residue	936N07	Dymon 90130 or District Approved Equal	6 Cans per Case with 30 Towels in Each Can	15 Cases	Scrubs ITW90130CT	\$85.50	180 wipes per case	solid by case/5.48 per wipe	No Bid	CHASE PRODUCTS #438-5149	\$32.89	PER CASE OF 12--17,50Z CANS	NA	ITW PRO BRANDS# 90130	\$121.08	30/Canster, 6 Canisters/Carton	-			
80-53	Scouring Powder, Cleanser for Chrome, Porcelain, Ceramic Tile and Other Durable Surfaces, 24/21oz Containers, Silica Based	936N08	Calgate Palmolive Ajax or District Approved Equal	24 per Case	15 Cases	Ajax 12478	\$37.44	24/21oz	solid by case/51.56 each	No Bid	COLGATE-PALMOLIVE #12478	\$39.35	PER CASE OF 24--21oz CANS	NA	AJAX# 14278	\$53.58	24/pk	-			
80-54	Floor Sealer / Finish, 38% Non-Volatile Solids, Resistant to Scuffs, Scratching, Detergents, Water Spotting High Traffic Durability, Low Odor, Fast Drying and Non Powdering, U. Listed 5 Gallon Container	936O01	Spartan Shine or District Approved Equal	5 Gallon Containers	140	Spartan 4055 Shine	\$54	5 gallon pail	solid by pail	No Bid	MIDLAB INC.	\$83.27	PER 1--5 GALLON PALE	NA	Betco Corporation#	\$230.69	Each	-			
80-55	Floor Stripper, High Speed, Quickly Removes Heavy Build Ups and Burnished Floor Finish, Use with Ultra High Speed Programs, PH 13.5 5 Gallon Container	936O04	Spartan Emulsifier Plus or District Approved Equal	5 Gallon Containers	115	Spartan 0084	\$54	5 gallon pail	solid by pail	No Bid	MIDLAB INC. #11080041	\$70.89	PER CASE OF 4--1 GALLON JUGS	NA		No Bid					
80-56	Floor Finish Restorer, Formulated with Thermoplastic Polymers and Detergents, HP 8.3	936O02	Spartan Bounce Back or District Approved Equal	4 Gallons per Case	15 Cases	Spartan Bounce 4330	\$61.20	4 gallon per case	solid by case \$15.30 per gallon	No Bid	MIDLAB INC. #13200041	\$74.06	PER CASE OF 4--1 GALLON JUGS	NA		No Bid					
80-57	Floor Bubble Buster Deframer, Works with Steam-Type Water Washing Carpet Cleaning Machine	936O07	Carroll 70 or District Approved Equal	4 Gallons per Box	35 Boxes	Vict-Bay D00014	\$36	4 gallon per case	solid by case \$9.00 each	No Bid	BETCO #BET14030400	\$75.58	GALLON JUGS	NA		No Bid					
80-58	Dust Mop Oil, Banana Fragrance, Helps Prolong Life of Floor Finish	936O80	Tidal Wave 7001 Dust-B-Gone or District Approved Equal	4 Gallons per Case	55 Cases	No Bid	No Bid			No Bid	AKAPIC INC. #MAM1003411	\$101.52	PER CASE OF 4--1 GALLON JUGS	NA		No Bid					
80-59	Empty Clear Bottle	936P12	Continental or District Approved Equal	1 Quart Bottles	215	Janico 1132	\$0.70	each	solid by each	No Bid	IMPACT #IMP5032WG	\$0.39	PER EACH	NA	IMPACT# 5032WOODJUN Boardwalk# BWS38109	\$4.85	Each	Must order in multiples of 10			
80-60	Triggers, Red/White, Trigger for Bottles, Features 9.5in Tube	936P14	Kimberly Clark Sanifresh 9129-30 or District Approved Equal	Each	270	Janico 10038W	\$0.70	each	solid by each	No Bid	IMPACT #5906	\$0.66	PER EACH	NA		\$3.78	Each	Must order in multiples of 24			
80-61	Antibacterial Hand Soap, Clear, 800ML Pouch for Use w/51180 Soap Dispenser	936Q02	800ML Pouch	625	Insopak-1850800	\$56	12/800ml	solid by case \$3.00 each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid			
80-62	Disinfecting Wipes 5.5" x 7"	936Q07	Diversey 4595516 or District Approved Equal	160 Wipes per Bottle	570	SCA Everwipe 192804	\$34.90	6/75 wipes	solid by case/54.15 per 75	No Bid	BETCO #BET1920100	\$39.62	PER CASE OF 4--500COUNT TUBE	NA	Diversey# 4595516	\$10.77	Each	minimum order 12			
80-63	Hand Sanitizer, Foam	936Q04	DEB SAN110S or District Approved Equal	6 per Case	45 Cases	Debs-55857	\$42.90	6/100ml	solid by case/7.15 per 100ml	No Bid	BETCO #BET792900CT	\$80.70	PER CASE OF 6--33.8OZ BAGS	NA	SC Johnson# 5010424017091	\$3.75	Each	-			
80-64	Large Latex Gloves, Flock Lined	936R01	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Pack	No Bid	No Bid			No Bid	THE SAFETY ZONE #HGFY-XL-18-02	\$6.74	PER PACK OF 12 GLOVES PAIRS	NA	Ansell Healthcare# 185752	\$28.56	12/pk	-			
80-65	Medium Latex Gloves, Flock Lined	936R02	Ansell Edmont or District Approved Equal	12 Gloves per Pack	5 Packs	Victoria Bay	\$8.20	12 per pack	solid by pack \$ 6.68 each	No Bid	THE SAFETY ZONE #HGFY-MD-18-02	\$6.74	PER PACK OF 12 GLOVES PAIRS	NA	Ansell Healthcare# 185752	\$28.56	12/pk	-			
80-66	Large Latex Gloves, Flock Lined	936R03	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Packs	Victoria Bay	\$8.20	12 per pack	solid by pack \$ 6.68 each	No Bid	THE SAFETY ZONE #HGFY-LG-18-02	\$6.74	PER PACK OF 12 GLOVES PAIRS	NA	Ansell Healthcare# 185752	\$28.65	12/pk	-			
80-67	Small Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R04	Ansell Edmont or District Approved Equal	100 Gloves per Box	60 Boxes	Victoria Bay PVFS	\$27.50	1000/cs	solid by case \$ 0.275 per glove	Med Pride-Sm-VPGF-E	\$1.84	100/Box	Mfr: Med Pride As per sample 80-67	EMPRESS #EVVFS4001	\$24.87	PER CASE OF 10 BOXES OF 100 GLOVES	NA	Ansell Healthcare# DF-850-S	\$16.85	100/pk	-
80-68	Medium Vinyl Disposable Gloves, Exam Gloves Powder and Latex Free	936R05	Ansell Edmont or District Approved Equal	100 Gloves per Box	420 Boxes	Victoria Bay PVFM	\$27.50	1000/cs	solid by case \$ 0.275 per glove	Med Pride-Med-VPGF-E	\$1.84	100/Box	Mfr: Med Pride As per sample 80-68	EMPRESS #EVVFM4002	\$24.87	PER CASE OF 10 BOXES OF 100 GLOVES	NA	Ansell Healthcare# DF-850-M	\$16.85	100/pk	-
80-69	Large Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R06	Ansell Edmont or District Approved Equal	100 Gloves per Box	660 Boxes	Victoria Bay PVFL	\$27.50	1000/cs	solid by case \$ 0.275 per glove	Med Pride-Lg-VPGF-E	\$1.84	100/Box	Mfr: Med Pride As per sample 80-69	EMPRESS #EVVFL4003	\$24.87	PER CASE OF 10 BOXES OF 100 GLOVES	NA	Ansell Healthcare# DF-850-L	\$15.98	100/pk	-
80-70	Large Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R06	Ansell Edmont or District Approved Equal	100 Gloves per Box	260 Boxes	Victoria Bay PVFL	\$27.50	1000/cs	solid by case \$ 0.275 per glove	Med Pride-XL-VPGF-E	\$1.84	100/Box	Mfr: Med Pride As per sample 80-70	EMPRESS #EVVFL4004	\$24.88	PER CASE OF 10 BOXES OF 100 GLOVES	NA	Ansell Healthcare# DF-850-XL	\$15.98	100/pk	-
80-71	Dust Mask Particulate Respirator	936R12	3M Disposable 304320 or District Approved Equal	per Box	25 Boxes	No Bid	No Bid			No Bid	IMPACT PRODUCTS #PGD73128	\$14.57	PER BOX OF 20 EACH	NA	BM# 70071534492	\$23.51	20/pk	-			
80-72	Mop Acoustic Bowl	936S02	TOLCO BMOP280100 or District Approved Equal	Each	350	Janico 4100	\$1.10	each	solid by each	No Bid	IMPACT PRODUCTS #IMP201	\$75.98	PER CASE OF 100 EACH	NA	BOARDWALK# BWW0160EA	\$2.06	Each	-			
80-73	Wet Floor Signs English/Spanish 24" Caution Sign, Fold Flat for Easy Storage	936S03	Rubbermaid 6112 or District Approved Equal	Each	35	Rubbermaid 6112	\$10	each	solid by each	No Bid	IMPACT #9152W-EA	\$9.51	PER EACH	NA	Impact# 9152W	\$15.21	Each	-			
80-74	Short Handle Duster, Poly Wood, Non-Feathered, 25" Long Non-Allergenic Polyester, Electrostatic Action, Washable	936S07	Spartan Blue or District Approved Equal	Each	70	Boardwalk 126	\$6.20	each	solid by each	No Bid	IMPACT #IMP3103	\$7.61	PER EACH	NA	BOARDWALK# BWW9441	\$7.65	Each	-			
80-75	Long Handle Duster, Poly Wood, Non-Feathered, Extension Handle, Non-Allergenic Polyester	936S08	Spartan Blue or District Approved Equal	Each	95	Boardwalk 9442	\$10.20	each	solid by each	No Bid				NA	BOARDWALK# BWW9442	\$14.76	Each	-			
80-76	Electrostatic Action, Washable, Extends 51 - 82"	936S08	Rubbermaid 7570 or District Approved Equal (Must Fit in Bucket/Wringer Being Proposed)	Each	10	Rubbermaid #G7570L20000	\$5.80	each	solid by each	No Bid				NA	Rubbermaid# G7570L20000	\$8.11	Each	-			
80-77	Replacement 3" Casters, for 26 - 35 Quart Mop Bucket	936S09	Unger or District Approved Equal	Each	55	Unger LH12C	\$26	each	solid by each	No Bid	UNGER INDUSTRIAL #HUNG12C	\$22.92	PER EACH	NA		No Bid					
80-78	Long Handle Scraper, Long Handle Scraper w/4" Blunt Blade, 48" Overall Length	936S14	Unger or District Approved Equal	10 Blades per Pack	10 Packs	Unger RB10C	\$9.80	10 per pack	solid by pack	No Bid	UNGER INDUSTRIAL #HUNGR10C	\$9.74	PER PACK OF 10 BLADES	NA	Unger# RB10C	\$14.32	10/pk	-			
80-79	Replacement Blades, Single Edge, for Hand Safety Scraper	936S16	Unger or District Approved Equal	100 Blades per Pack	25 Packs	Unger SRB30	\$20	100 per pack	solid by pack	No Bid	UNGER INDUSTRIAL #HUNGR10C	\$9.74	PER PACK OF 10 BLADES	NA	No Bid	No Bid	No Bid	No Bid			
80-80	Safety Scraper, Hand Held, w/1" Single Edge Blade	936S17	Unger or District Approved Equal	Each	185	Unger SR500	\$3	each	solid by each	No Bid	UNGER INDUSTRIAL #HUNGR500	\$3.41	PERE EACH	NA	Unger# SR500	\$4.49	Each	-			
80-81	10 Gallon Trash Liners, Clear, Approximately 24 x 24, 6 Microns, Star Seam	936C03	Tyco Steel Sac or District Approved Equal	200 Bags per Case	70 Cases	Kangaroo R2424N6	\$16	1000 per case	solid by case/5.016 each	INT-2424-L	\$13.62	1000	Mfr: IBS/PIH/Glopak As per sample #0-81 "Manufactured in Texas"	GENUINE JOE #EJHD242408	\$29.39	PER CASE OF 1,000 BAGS	NA	No Bid			
80-82	20-30 Gallon Trash Liners, White, Approximately 30 x 36, 1.05 mils, Low Density, Star Seam	936C02	Tyco Steel Sac or District Approved Equal	200 Bags per Case	3200 Cases	Berry LSR3036X2W	\$21	200 per case	\$.105 each	INT-3036-X-Hvy	\$18.82	200	Mfr: IBS/PIH/Glopak As per sample #0-82 "Manufactured in Texas"	GENUINE JOE #GJ001012	\$33.07	PER CASE OF 250 BAGS	NA	No Bid			
80-83	35 Gallon Trash Liners, White, Approximately 38 x 58, 1.30 mils, Low Density, Star Seam	936C01	Tyco Steel Sac or District Approved Equal	100 Bags per Case	2200 Cases	Berry LSR3858X3W1	\$26	100 per case	\$.26 each	INT-3858-Evh	\$23.82	100	Mfr: IBS/PIH/Glopak As per sample #0-83 "Manufactured in Texas"	GENUINE JOE #EJHD385815	\$33.07	PER CASE OF 100 BAGS	NA	No Bid			

Mission Consolidated Independent School District
 Tabulation Form
 Custodial Supplies #131-24-0

		Pyramid Paper Company dba Pyramid School Products						Quill Corporation						School Health Corporation						Unipak Corp.					
		Vendor # 60220 Kenmy Miller 800-792-2644 x225 kenmy@pyramidsp.com						Vendor # 62187 Karin Szalkowski 800-634-4809 bid@quill.com						Vendor # 66560 Eric Hovack 866-323-5465 bids@schoolhealth.com						Vendor # 8306 Brian Marcus 888-808-5120 customercare@unipakcorp.com					
		13						0						1						0					
#	Items	Item#	Description	Unit of Measure	Estimated Quantity Purchased	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes				
R0-42	Disinfectant Deodorant Aerosol, for Air and Surface, Should Not Foam Must Kill a Broad Spectrum of Virus, Including HIV and Bacteria on Contact, 16.5oz	936106	Cello Envelope or District Approved Equal	12 per Case	100 Cases	CHASE 4104	\$27.98	CASE	12 EACH PER CASE - MINIMUM ORDER IS 72 CASES	LYSOL, 777137	\$95.95	12/CS	190Z/CAN		No Bid				No Bid						
R0-43	Chewing Gum Remover, Removes Chewing Gum and Wax, Freezing Action, Colorless, Odorless, 5.3oz	936107	Carroll or District Approved Equal	12 per Case	10 Cases	CHASE 4107	\$30.98	CASE	MINIMUM ORDER	MISTY_AMRA18312	\$41.41	12/CS	60Z/CAN		No Bid				No Bid						
R0-44	Furniture Polish, Citrosheild, Economical, for Formica, Vinyl, Marble and Wood, Contains Silicones, Net 18oz, PH 8.5, Lemon Scent	936108	Spartan or District Approved Equal	12 per Case	10 Cases	CHASE 4109	\$31.89	CASE	MINIMUM ORDER	COASTWIDE PROFESSIONAL, 2611680	\$19.89	6/CS	NONE		No Bid				No Bid						
R0-45	All-Purpose Cleaner is a Multipurpose cleaner that is Safe and Effective on All Nonporous Surfaces, Ideal for Most General Purpose Cleaning Removes Grease, Works on Oily and Organic Stain smoke Film and Heel Marks	936109	Chase #4334102 or District Approved Equal	12 per Case	25 Cases	CHASE 433-4102	\$28.98	CASE	12 EACH PER CASE - 25 CASE MINIMUM ORDER	DIVERSEY, 2614083	\$38.15	12/CS	NONE		No Bid				No Bid						
R0-46	Treated Dust Cloths, 24 x 24 Yellow Treated Dust Cloths, Disposable	936M03	Chicopee 0416 or District Approved Equal	40 Dust Clothes per Pkg	40 Pkgs		No Bid			BRAWNY, 887669	\$22.18	50/PK	17" X 24"		No Bid				No Bid						
R0-47	Wypall Shop Pro Towels, Wipers Absorbs More Oil and Water, No Holes, Strings or Metal Chips, Maintains Strength in Solvents	936M04	Kimberly Clark Shop Pro X80 or District Approved Equal	50 Towels per Pkg	15 Pkg		No Bid				No Bid				No Bid				No Bid						
R0-48	Acid Shower Room Cleaner, Ready to Use, Acid Base Formulation, Foaming Ability, Effective Against HIV, MRSA and VRE, Pseudomonas, Salmonella, Virucidal, PH-2, Gallon	936N01	Spartan (L&A) or District Approved Equal	4 Gallons per Case	55 Cases		No Bid				No Bid				No Bid				No Bid						
R0-49	General Purpose Heavy Duty Cleaner, GP Forward, Contains High Performances Detergents, Can be Used with Scrub and Recast Programs	936N02	Johnson Wax GP 04518 or District Approved Equal	4 Gallons per Case	75 Cases		No Bid				No Bid				No Bid				No Bid						
R0-50	Non Acid Bathroom Cleaner, NABC Mild, Deodorizes Toilet Bowls, Urinals and Other Hard Non Porous Surfaces, Effective Against HIV, HBV viruses, MRSA and VRE, PH 6.5	936N03	Spartan (NABC) or District Approved Equal	4 Gallons per Case	15 Cases		No Bid				No Bid				No Bid				No Bid						
R0-51	Power Cleaner / Degreaser, 32oz	936N05	Johnson Wax Spiffire 3702 or District Approved Equal	12 Bottles per Case	55 Cases		No Bid			DIVERSEY, 167346DWC	\$60.21	12/CS	NONE		No Bid				No Bid						
R0-52	Graffiti Remover, Towels, Absorbs and Holds Residue	936N07	Dymon 90130 or District Approved Equal	6 Cans per Case with 30 Towels in Each Can	15 Cases	DYMON 90130	\$89.98	CASE	6 CANS PER CASE W/30 TOWELS PER CAN - 15 CASE MIN ORDER		No Bid				No Bid				No Bid						
R0-53	Containers, Silica Based	936N08	Colgate Palmolive Ajax or District Approved Equal	24 per Case	15 Cases	AJAX CP14278CT	\$39.98	CASE	MINIMUM ORDER		No Bid				No Bid				No Bid						
R0-54	Floor Stripper, High Speed, Quickly Removes Heavy Build Ups and Burnished Floor Finish, Use with Ultra High Speed Programs, PH 13.5 5 Gallon Container	936O01	Spartan Emulifier Plus or District Approved Equal	5 Gallon Containers	115		No Bid			COASTWIDE PROFESSIONAL, 913187	\$93.06	5 GAL/EACH	NONE		No Bid				No Bid						
R0-55	Floor Finish Restorer, Formulated with Thermoplastic Polymers and Detergents, HP 8.3	936O02	Spartan Bunce Back or District Approved Equal	4 Gallons per Case	15 Cases		No Bid			BETCO, 24419499	\$145.36	5 GAL/EACH	NONE		No Bid				No Bid						
R0-57	Floor Bubble Buster Defoamer, Works with Steam-Type Water Washing Carpet Cleaning Machine	936O07	Carroll 70 or District Approved Equal	4 Gallons per Box	35 Boxes		No Bid				No Bid				No Bid				No Bid						
R0-58	Dust Mop Oil, Banana Fragrance, Helps Prolong Life of Floor Finish	936O80	Tidal Wave 7001 Dust B-Gone or District Approved Equal	4 Gallons per Case	55 Cases		No Bid				No Bid				No Bid				No Bid						
R0-59	Empty Clear Bottle	936P12	Continental or District Approved Equal	1 Quart Bottles	215	IMPACT 5032WG	\$0.78	EACH	215 EACH MINIMUM ORDER	IMPACT, UNS32	\$1.28	EACH	NONE	NORTH AMERICAN CORP/#91245	\$0.89	EACH	32 OZ ROUND GRADUATED BOTTLE		No Bid						
R0-60	Triggers, Red/White, Trigger for Bottles, Features 9.5in Tube	936P14	Kimberly Clark Sanifresh 91298-30 or District Approved Equal	Each	270	IMPACT 50906	\$0.74	EACH	270 EACH MINIMUM ORDER	IMPACT, UNS9229	\$1.31	EACH	NONE	NORTH AMERICAN CORP/#91246	\$1.88	EACH	TRIGGER SPRAYER, VARIOUS COLORS		No Bid						
R0-61	Antibacterial Hand Soap, Clear, 800ML Pouch for Use w/91180 Soap Dispenser	936Q02	Diversey 4599516 or District Approved Equal	160 Wipes per Bottle	570		No Bid				No Bid				No Bid				No Bid						
R0-62	Disinfecting Wipes 5.5" x 7"	936Q07	DEB SAN110S or District Approved Equal	6 per Case	45 Cases		No Bid			SANI-CLOTH, 31712	\$7.37	160/CONTAINER	NONE	OXVIR TB WIPES/ #1036210	\$13.52	CAN	160/CAN		No Bid						
R0-63	Hand Sanitizer, Foam	936Q04	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Pack	SAFETY ZONE GRFY-XL	\$5.99	PKG	12 PER PKG 10 PKG MIN ORDER	AMBITEX, 901137	\$11.03	12/BX	NONE		No Bid				No Bid						
R0-64	XLarge Latex Gloves, Flock Lined	936R01	Ansell Edmont or District Approved Equal	12 Gloves per Pack	5 Packs	SAFETY ZONE GRFY-XL	\$5.99	PKG	5 PKG MIN ORDER	AMBITEX, 886692	\$9.56	12/BX	NONE		No Bid				No Bid						
R0-65	Medium Latex Gloves, Flock Lined	936R02	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Packs	SAFETY ZONE GRFY-XL	\$5.99	PKG	12 PER PKG 10 PKG MIN ORDER	AMBITEX, 242L	\$8.61	12/BX	NONE		No Bid				No Bid						
R0-66	Large Latex Gloves, Flock Lined	936R03	Ansell Edmont or District Approved Equal	100 Gloves per Box	60 Boxes	HOSPECO VPF232	\$2.99	BOX	100 PER BOX - 60 BOX MIN ORDER	FIFTH PULSE, FMN100041	\$8.75	100/BX	NONE	VANGUARD/ #1040766	\$3.91	BOX	Item #1040766, 100/bx		No Bid						
R0-67	Small Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R04	Ansell Edmont or District Approved Equal	100 Gloves per Box	420 Boxes	HOSPECO VPF235	\$2.99	BOX	100 PER BOX - 420 BOX MIN ORDER	FIFTH PULSE, FMN100042	\$8.22	100/BX	NONE	VANGUARD/ #1040767	\$3.91	BOX	Item #1040767, 100/bx		No Bid						
R0-68	Medium Vinyl Disposable Gloves, Exam Gloves Powder and Latex Free	936R05	Ansell Edmont or District Approved Equal	100 Gloves per Box	660 Boxes	HOSPECO VPF236	\$2.99	BOX	100 PER BOX - 660 BOX MIN ORDER	FIFTH PULSE, FMN100043	\$7.65	100/BX	NONE	VANGUARD/ #1040768	\$3.91	BOX	Item #1040768, 100/bx		No Bid						
R0-69	Large Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R06	Ansell Edmont or District Approved Equal	100 Gloves per Box	260 Boxes	HOSPECO VPF238	\$2.99	BOX	100 PER BOX - 260 BOX MIN ORDER	FIFTH PULSE, FMN100044	\$9.38	100/BX	NONE	VANGUARD/ #1040769	\$3.91	BOX	Item #1040769, 100/bx		No Bid						
R0-70	XLarge Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R6X	3M Disposable 304120 or District Approved Equal	10 - 20 Dust Masks per Box	25 Boxes	IMPACT 7312B	\$11.99	BOX	20 EACH PER BOX - 25 BOX MIN ORDER		No Bid			3M/ #21247	\$23.78	BOX	Item #21247, 20/bx		No Bid						
R0-71	Dust Mask Particulate Respirator	936R12	TOLCO BMDP280100 or District Approved Equal	Each	350	TOLCO 280100	\$0.87	EACH	NA		No Bid				No Bid				No Bid						
R0-72	Mop Acoustic Bowl	936S02	Rubbermaid 6112 or District Approved Equal	Each	35	ABCO WS0001	\$5.99	EACH	35 EACH MIN ORDER	RUBBERMAID, 611277YW	\$14.98	EACH	NONE		No Bid				No Bid						
R0-73	Wet Floor Signs English/Spanish 24" Caution Sign, Fold Flat for Easy Storage	936S03	Spartan Blue or District Approved Equal	Each	70	LAMBSKIN SPEC S249PD	\$2.29	EACH	70 EACH MIN ORDER		No Bid				No Bid				No Bid						
R0-74	Short Handle Duster, Poly Wood, Non-Feathered, 25" Long Non-Allergenic Polyester, Electrostatic Action, Washable	936S07	Spartan Blue or District Approved Equal	Each	95	LAMBSKIN SPEC S82EPPD	\$4.89	EACH	95 EACH MIN ORDER		No Bid				No Bid				No Bid						
R0-75	Long Handle Duster, Poly Wood, Non-Feathered, Extension Handle, Non-Allergenic Polyester Electrostatic Action, Washable, Extends 51 - 82"	936S08	Rubbermaid 7570 or District Approved Equal (Must Fit in Bucket/Wringer Being Proposed)	Each	10		No Bid				No Bid				No Bid				No Bid						
R0-76	Replacement 3" Casters, for 26 - 35 Quart Mop Bucket	936S09	Unger or District Approved Equal	Each	55	ABCO CT08010	\$6.99	EACH	55 EACH MIN ORDER	UNGER, 812869	\$27.49	EACH	NONE		No Bid				No Bid						
R0-77	Long Handle Scraper, Long Handle Scraper w/4" Blunt Blade, 48" Overall Length	936S14	BETTER BRUSH 301204	10 Blades per Pack	10 Packs		\$4.89	PKG	10 EACH PER PKG - 10 PACK MIN ORDER		No Bid				No Bid				No Bid						
R0-78	Replacement Blades, 4" Blunt Blades	936S15	Unger or District Approved Equal	100 Blades per Pack	25 Packs	IMPACT 3410B	\$9.25	PKG	100 EACH PER PKG - 25 PKG MIN ORDER		No Bid				No Bid				No Bid						
R0-79	Replacement Blades, Single Edge, for Hand Safety Scraper	936S16	Unger or District Approved Equal	Each	185	TOLCO 280114	\$1.69	EACH	185 EACH MIN ORDER		No Bid				No Bid				No Bid						
R0-80	Safety Scraper, Hand Held, w/1" Single Edge Blade	936S17	Unger or District Approved Equal	1000 Bags per Case	70 Cases		No Bid				No Bid				No Bid				No Bid						
R0-81	10 Gallon Trash Liners, Clear, Approximately 24 x 24, 6 Microns, Star Seam	936C03	Tyco Steel Sac or District Approved Equal	200 Bags per Case	3200 Cases		No Bid				No Bid				No Bid				UPC242406N	\$9.40	1000 Bags per Case	As per Specification made by Unipak			
R0-82	20-30 Gallon Trash Liners, White, Approximately 30 x 36, 1.05 mils, Low Density, Star Seam	936C02	Tyco Steel Sac or District Approved Equal	100 Bags per Case	1200 Cases		No Bid				No Bid				No Bid				UPC36105	\$16.70	200 bags per Case	As per Specification made by Unipak			
R0-83	55 Gallon Trash Liners, White, Approximately 38 x 58, 1.30 mils, Low Density, Star Seam	936C01	Tyco Steel Sac or District Approved Equal	100 Bags per Case	2200 Cases		No Bid				No Bid				No Bid				UPC5813W	\$20.60	100 bags per case	As per Specification made by Unipak			

SUBJECT: Award Contract for Electrical Equipment and Supplies #152-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Electrical Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$135,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Electrical Equipment and Supplies #152-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Consolidated Electrical dba Bush Supply</u> 2. <u>Central Plumbing & Electric Supply</u> 3. <u>Lawson Products Inc</u> 4. <u>Matts Building Materials</u> 5. <u>MPWR Building Materials</u> 6. <u>Turtle and Hughes</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Electrical Equipment and Supplies #152-24-0

Consolidated Electrical dba Bush Supply Company 2308 W. Trenton Road Edinburg, TX 78539		Vendor #11408 956-618-2874 Juan Erana	jer@bushedi.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	40%	At least 40, up to 90% off of list price	

Central Plumbing & Electric Supply 625 S. Airport Dr. Weslaco, TX 78596		Vendor #18315 956-968-8525 Gene Paul Pena	accounting@plumbingandelectric.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	20%	Self pricing; in house catalog www.plumbingandelectric.com	

Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	government.sales@lawsonproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-55133 David Castillo	dcastillo@mattsbuildingmaterials.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

MPWR Electrical Direct 323 W. Expressway 83 Suite B Pharr, TX 78577		Vendor #105772 956-475-3534 Jesus Rodriguez	accounting@mpwrdirect.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	10%	N/A	

Turtle and Hughes 2251 Picadilly Dr. Suite C340 Round Rock, TX 78664		Vendor # 281-986-9129 Matt Blotnick	matt.blotnick@turtle.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	N/A	
Manufacture Price Discount	15%	N/A	
Custom Price Discount	15%	N/A	
Internet/On-Line Price Discount	15%	www.turtle.com	
Shelf Price Discount	15%	N/A	

SUBJECT: Award Contract for Flooring Equipment and Supplies #156-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Flooring Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded for litem items: 3

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$50,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Flooring Equipment and Supplies #156-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors Inc</u> 2. <u>Diaz Floors & Interiors Inc</u> 3. <u>Matts Building Materials</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Flooring Equipment and Supplies #156-24-0

CC Distributors Inc 210 McBride Lane Corpus Christi, TX 78408		Vendor #1306 361-289-0200 Victor Carreon	victorc@ccdistributors.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

Diaz Floors & Interiors Inc 1205 W. Polk Pharr, TX 78577		Vendor #70200 956-787-0056 Andres Diaz Sr.	diazfloor8586@sbcglobal.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	20%	Call for pricing	
Custom Price Discount	20%	Call for pricing	
Internet/On-Line Price Discount	20%	Call for pricing	
Shelf Price Discount	20%	Call for pricing	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	dcastillo@mattsbuildingmaterials.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount between 5-10%	
Internet/On-Line Price Discount	5%	Discount between 5-10%	
Shelf Price Discount	5%	Discount between 5-10%	

SUBJECT: Award Contract for Fuel and Oil #750-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Fuel and Oil to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 8
- 2. Number of vendors awarded for litem items: 8

FUNDING SOURCE AND AMOUNT

Respective campus and department budgets

Estimated \$491,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form in order of ranking per line item.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Fuel and Oil #750-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Arguindegui Oil Co. II, Ltd</u> <ul style="list-style-type: none"> • Secondary 2-1, 2-6 • Third 1-1, 2-5 • Forth 1-2, 2-4 • Fifth 2-2, 2-7 2. <u>Hollon Oil Company</u> <ul style="list-style-type: none"> • Primary 2-2, 2-4, 2-5, 2-6, 2-7 • Secondary 2-3 • Third 2-1 3. <u>LMG Sales, Inc</u> <ul style="list-style-type: none"> • Primary 2-3 • Third 2-4, 2-7 • Forth 2-1, 2-2 • Fifth 2-5, 2-6 4. <u>Oil Patch Fuel and Supply</u> <ul style="list-style-type: none"> • Secondary 1-1, 1-2, 2-7 • Third 2-2, 2-6 • Forth 2-5 • Fifth 2-4 5. <u>Petroleum Traders Corporation</u> <ul style="list-style-type: none"> • Fifth 1-1 6. <u>Pico Propane & Fuels</u> <ul style="list-style-type: none"> • Primary 1-1, 1-2, 2-1 • Forth 2-6, 2-7 7. <u>Safety-Kleen Systems, Inc</u> <ul style="list-style-type: none"> • Secondary 2-2, 2-4, 2-5 • Fifth 2-1 • Sixth 2-7 8. <u>Sunoco LP</u> <ul style="list-style-type: none"> • Third 1-2 • Forth 1-1
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Fuel and Oil #750-24-0

					Arguindegui Oil Co. II, Ltd		HOLLON OIL COMPANY		LMG Sales, Inc		OIL PATCH FUEL AND SUPPLY	
					Vendor #2504		Vendor #71476		Vendor #104156		Vendor #2400	
					Beto Lopez		Daniel Arriaga		Lupe Garza		Gloria Grez	
					956-722-5251		956-975-0168		956-618-4567		956-781-9047	
					beto.lopez@argpetro.com		darriaga@hollonoil.com		lupe.garza@lmgnapa.com		gloria@oilpatchfuelsupply.com	
					8		7		7		8	
#	Items	Detail	UOM	Quantity Required	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes
#1-1	Diesel fuel, (ULSD) ultra-low sulfur diesel with 15 PPM level, #2 grade, 48 Cetane/FG X API regional specs. An additive for low sulfur diesel fuel, necessary for lubrication, MUST be added. Diesel may be up to 5% biodiesel / 95% petro diesel blend. NO OXINATED AND/OR ALCOHOL BASE COMPOUND MAY BE ADDED Diesel Additive MUST BE ADDED	Cents per gross gallon over base price	Gallon	1	0.0199	Price over OPIS Average	No Bid	No Bid	No Bid	No Bid	0.0150	OPIIS AVG +.0150
#1-2	Regular unleaded gasoline, supplied by a refiner listed in OPIS report. Minimum 87 octane, NO OXINATED AND/O ALCOHOL BASE COMPOUND MAY BE ADDED. Detergent additives MUST be added.	Cents per gross gallon over base price	Gallon	1	0.0399	Price over OPIS Average	No Bid	No Bid	No Bid	No Bid	0.0200	OPIS AVG +.022
#2-1	Gear oil, SAE 85W-140 omit (140) add 90 Synthetic, Specs: Rear axle MIL-PRF 2105E API MT-1 GL-5	Price per 25 pound drum	25 Pound Drum	1	\$ 90.86	AOC Prem UGL 85w140	\$ 114.16	35 lbs.Syn 75W90	\$ 152.00	35lbs	\$ 733.59	SHELL SYN.OIL
#2-2	Motor oil, SAE 5W-30, Pennzoil Synthetic or District approved equal.	Price per 55 pound drum	55 Pound Drum	1	\$ 1,053.40	P66 MP GL 85w140	\$ 479.50	SERVICE PRO	\$ 1,050.00	NAPA	\$ 693.55	QS SYN
#2-3	Motor oil, SAE 10W-40, Chevron-Delo 400+ or District approved equal	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	\$ 1,028.25	Chevron-Delo 400	\$ 899.00	Chevron 15w40	No Bid	No Bid
#2-4	Motor oil, SAE 15W-40, Goldstar Fleetguard Premium Synthetic or District approved equal	Price per 55 pound drum	55 Pound Drum	1	\$ 723.64	AOC Prem HDEO 15w40 CK-4	\$ 579.85	PURUS BRAND	\$ 711.00	Duron Brand	\$ 770.55	ROTELLA SYN BLD
#2-5	Motor oil, SAE 5W-30, Pennzoil or District approved equal	Price per 55 gallons a month	55 Pound Drum	1	\$ 572.00	AOC Prem Syn Blend 5w30 SN GF-6A	\$ 479.50	SERVICE PRO	\$ 799.00	10w30 NAPA	\$ 583.55	QS SYN BLD
#2-6	Premium diesel engine oil, API CJ-4 Plus, CI-4, & CH-4 approved, OEM approvals; A) CAT ECF-3, B) CAT ECF-1, C) Detroit Diesel 93K218 Low ash oil, product covered by warranty and purchased through an authorized shell distributor, international OEM approved supplier, John Deere, JI case, Mack, EOL, Caterpillar, Cummins, and Cummins NTC 400 & 2x 400 & L-10, Navistar. Should contain a frictional modifier. Successful bidder must supply District, at no cost, 1 bulk tank (250 gallon minimum). 1 air operated pump and 1 metering dispenser. If supplied in 55 gallon drum, successful bidder must supply District, at no cost 1 air operated pump and 1 metering dispenser	Price per gallon delivered in bulk, 150 gallons or more per order	Gallon	1	\$ 11.73	AOC Prem HDEO 15w40 CK-4	\$ 8.88	PURUS BRAND	\$ 14.00	Duron Brand	\$ 12.41	PRICE PER GAL
#2-7	Diesel exhaust fluid Air1 Brand or District approved equal	Price per gallon delivered in bulk, 250 gallons per month	Gallon	1	\$ 2.28	DEF	\$ 1.76	PEAK/BLUEDEF	\$ 2.05	Gallon	\$ 1.99	PRICE PER GAL

Mission Consolidated Independent School District
 Tabulation Form
 Fuel and Oil #750-24-0

					Petroleum Traders Corporation		Pico Propane & Fuels		Safety Kleen Systems, Inc.		Sunoco LP	
					Vendor #5816		Vendor #106006		Vendor #71616		Vendor #	
					Joseph Vanderpool		Jim Elliff		Leonard Lapham		Jessica Gonzalez	
					888-637-7661		956-802-3572		781-427-3060		260-324-7926	
					ivanderpool@petroleumtraders.com		jelliff@picopropane.com		lapham.leonard@safety-kleen.com		bidresearch@gladieuxenergy.com	
					1		5		5		2	
#	Items	Detail	UOM	Quantity Required	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes
#1-1	Diesel fuel, (ULSD) ultra-low sulfur diesel with 15 PPM level, #2 grade, 48 Cetane/FG X API regional specs. An additive for low sulfur diesel fuel, necessary for lubrication, MUST be added. Diesel may be up to 5% biodiesel / 95% petro diesel blend. NO OXINATED AND/OR ALCOHOL BASE COMPOUND MAY BE ADDED Diesel Additive MUST BE ADDED	Cents per gross gallon over base price	Gallon	1	0.0373	Priced on Harlingen	0.0090	Opis Average	No Bid	No Bid	0.0325	Price over OPIS
#1-2	Regular unleaded gasoline, supplied by a refiner listed in OPIS report. Minimum 87 octane, NO OXINATED AND/O ALCOHOL BASE COMPOUND MAY BE ADDED. Detergent additives MUST be added.	Cents per gross gallon over base price	Gallon	1	No Bid	No Bid	0.0190	N/A	No Bid	No Bid	0.0325	Price over OPIS
#2-1	Gear oil, SAE 85W-140 omit (140) add 90 Synthetic, Specs: Rear axle MIL-PRF 2105E API MT-1 GL-5	Price per 25 pound drum	25 Pound Drum	1	No Bid	No Bid	\$ 63.70	N/A	\$ 957.76	Performance Plus Part # 3101776	No Bid	No Bid
#2-2	Motor oil, SAE 5W-30, Pennzoil Synthetic or District approved equal.	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	\$ 651.60	Performance Plus Part # 3103323	No Bid	No Bid
#2-3	Motor oil, SAE 10W-40, Chevron-Delo 400+ or District approved equal	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-4	Motor oil, SAE 15W-40, Goldstar Fleetguard Premium Synthetic or District approved equal	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	\$ 629.26	Performance Plus Part # 3102256	No Bid	No Bid
#2-5	Motor oil, SAE 5W-30, Pennzoil or District approved equal	Price per 55 gallons a month	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	\$ 540.61	Performance Plus Part # 3103306	No Bid	No Bid
#2-6	Premium diesel engine oil, API CJ-4 Plus, CI-4, & CH-4 approved, OEM approvals; A) CAT ECF-3, B) CAT ECF-1, C) Detroit Diesel 93K218 Low ash oil, product covered by warranty and purchased through an authorized shell distributor, international OEM approved supplier, John Deere, JI case, Mack, EOL, Caterpillar, Cummins, and Cummins NTC 400 & 2x 400 & L-10, Navistar. Should contain a frictional modifier. Successful bidder must supply District, at no cost, 1 bulk tank (250 gallon minimum). 1 air operated pump and 1 metering dispenser. If supplied in 55 gallon drum, successful bidder must supply District, at no cost 1 air operated pump and 1 metering dispenser	Price per gallon delivered in bulk, 150 gallons or more per order	Gallon	1	No Bid	No Bid	\$ 12.49		No Bid	No Bid	No Bid	No Bid
#2-7	Diesel exhaust fluid Air1 Brand or District approved equal	Price per gallon delivered in bulk, 250 gallons per month	Gallon	1	No Bid	No Bid	\$ 2.27	November price	\$ 3.00	Performance Plus Part # 321001	No Bid	No Bid

SUBJECT: Award Contract for Industrial Equipment, Tools, and Supplies
#159-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Industrial Equipment, Tools, and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded for litem items: 3

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$50,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Industrial Equipment, Tools, and Supplies #159-24-0
Awarded To:	<ol style="list-style-type: none">1. <u>CV Industrial Hardware LLC</u>2. <u>Global Equipment Company Inc</u>3. <u>Lawson Products Inc</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Industrial Equipment, Tools, and Supplies #159-24-0

CV Industrial Hardware LLC 701 N. Bryan Rd. Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	golivos@cvinustrialhardware.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are going to make 5% in all your Purchasings	
Manufacture Price Discount	2%	In some cases, ,the manufacturer can give us an extra discount.	

Global Equipment Company Inc 11 Harbor Park Drive PortWashington, NY 11050		Vendor #91736 414-302-7559 William H. Rose III	wrose@globalindustrial.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% off price list	

Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	government.sales@lawsonproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

SUBJECT: Award Contract for Painting Equipment and Supplies #155-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Painting Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 5
- 2. Number of vendors awarded for litem items: 5

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$77,500

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Painting Equipment and Supplies #155-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Lawson Products Inc</u> 2. <u>LMG Sales Inc</u> 3. <u>Matts Building Materials</u> 4. <u>PPG Architectural Finishes Inc dba Pittsburgh Paint</u> 5. <u>The Sherwin-Williams Company</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Painting Equipment and Supplies #155-24-0

Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	government.sales@lawsonproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

LMG Sales Inc 3316 N. 23rd Street McAllen, TX 78501		Vendor #104156 956-618-4567 Lupe Garza	lupe.garza@lmgnapa.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	Buyboard	
Manufacture Price Discount	50%	Buyboard	
Custom Price Discount	50%	Buyboard	
Internet/On-Line Price Discount	50%	Buyboard	
Shelf Price Discount	50%	Buyboard	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	dcastillo@mattsbuildingmaterial.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount between 5-10%	
Internet/On-Line Price Discount	5%	Discount between 5-10%	
Shelf Price Discount	5%	Discount between 5-10%	

PPG Architectural Finishes Inc dba Pittsburgh Paint 1200 East Hackberry Avenue McAllen, TX 78501		Vendor #4019 956-664-0266 Mario Castillo	paf9655@ppg.com mcastillo@ppg.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	30%	30% off Retail Supplies; 60% off Retail Paints	

The Sherwin-Williams Company 104 E. Interstate Hwy, 4th St Mission, TX 78572		Vendor #68380 956-227-5120 Raul Guarjardo	raul.guarjardo@sherwin.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	Price may be quoted	
Manufacture Price Discount	35%	Price may be quoted	
Custom Price Discount	40%	Price may be quoted	
Internet/On-Line Price Discount	40%	Price may be quoted	
Shelf Price Discount	35%	Price may be quoted	

SUBJECT: Award Contract for Plumbing Equipment and Supplies #153-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Plumbing Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$57,300

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Plumbing Equipment and Supplies #153-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors, Inc</u> 2. <u>Central Plumbing & Electric Supply</u> 3. <u>CV Industrial Hardware LLC</u> 4. <u>Lawson Products Inc</u> 5. <u>Matts Building Materials</u> 6. <u>Total Maintenance Solutions</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Plumbing Equipment and Supplies #153-24-0

CC Distributors, Inc 210 McBride Lane Corpus Christi, TX 78408		Vendor #1306 361-289-0200 Victor Carreon	victorc@ccdistributors.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

Central Plumbing & Electric Supply 625 S. Airport Dr. Weslaco, TX 78596		Vendor #18315 956-968-8525 Gene Paul Pena	accounting@plumbingandelectric.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	20%	Self price; in house catalog www.plumbingandelectric.com	


CV Industrial Hardware LLC 701 N. Bryan Rd. Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	golivos@cvinustrialhardware.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are going to made 5% in all your Purchasings	
Manufacture Price Discount	2%	In some cases, the manufacturer can give us an extra discount.	

Lawson Products, Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	government.sales@lawsonproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78577		Vendor #103379 956-787-5513 David Castillo	dcastillo@mattsbuildingmaterials.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

Total Maintenance Solutions 4155 W. Bellfort Ave Houston, TX 77025		Vendor # 346-998-1238 Mary Nava	mary@tmssouth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Price list will be provided	
Manufacture Price Discount	25%	Price list will be provided	
Custom Price Discount	25%	Price list will be provided	
Internet/On-Line Price Discount	25%	Price list will be provided	
Shelf Price Discount	25%	Price list will be provided	

SUBJECT: Award Contract for Professional Audio, Photo, Video Equipment and Supplies #273-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Professional Audio, Photo, Video Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded for litem items: 3

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$50,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Professional Audio, Photo, Video Equipment and Supplies #273-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>B & H Foto and Electronics Corp</u> 2. <u>Focus Camera LLC</u> 3. <u>JSJ Rodriguez Inc dba Telepro Communications</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Professional Audio, Photo, Video Equipment and Supplies #273-24-0

B and H Foto and Electronics Corp 420 Ninth Ave. New York, NY 10001		Vendor #70873 212-239-7500 Pinny Raitman	b2bcontracts@bhphoto.com Audio, Photo, Video
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0.05%	B&H is able to offer a discount that ranges between 0.05-25%. Discount exceptions: gift cards, kits, unilateral priced products, and used items are NOT eligible for any discounts. Ground shipping is free for standard-sized packages that are eligible for regular ground shipment. Any oversized, overweight, or non-standard-sized boxes (as determined by the shipping carrier) may result in the Purchaser paying a shipping fee. Online Catalog Link: www.bhphoto.com	

Focus Camera LLC 905 McDonald Ave Brooklyn, NY 11218		Vendor # 718-431-7964 Alba Castillo	acastillo@focuscamera.com Audio, Photo, Video
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Additional discounts may be possible. Please contact for quote acastillo@focuscamerra.com or call 718-431-7964	
Manufacture Price Discount	10%	Additional discounts may be possible. Please contact for quote acastillo@focuscamerra.com or call 718-431-7964	
Custom Price Discount	10%	Additional discounts may be possible. Please contact for quote acastillo@focuscamerra.com or call 718-431-7964	
Internet/On-Line Price Discount	10%	Additional discounts may be possible. Please contact for quote acastillo@focuscamerra.com or call 718-431-7964	
Shelf Price Discount	10%	Additional discounts may be possible. Please contact for quote acastillo@focuscamerra.com or call 718-431-7964	

JSJ Rodriguez Inc dba Telepro Communications 12005 N. Bryan Rd. Mission, TX 78573		Vendor #11791 956-618-2360 ext209 Daniel Backhaus	daniel@teleprocommunications.com Audio, Photo, Video
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	5%	Call for pricing	

SUBJECT: Award Contract for School and Office Furniture #901-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure School and Office Furniture to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 17
- 2. Number of vendors awarded for litem items: 17

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$590,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	School and Office Furniture #901-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Affordable Computer Products dba ACP Direct</u> 2. <u>Alamo Classroom Solutions dba PDG Industries</u> 3. <u>Early Childhood LLC dba Discount School Supply</u> 4. <u>Fun and Function</u> 5. <u>Gateway Printing & Office Supply Inc</u> 6. <u>Global Equipment Company Inc</u> 7. <u>Hertz Furniture Systems LLC</u> 8. <u>Indeco Sales</u> 9. <u>JR Inc</u> 10. <u>Kaplan Early Learning Company</u> 11. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials LLC</u> 12. <u>Liberty Data Products Inc dba Liberty Office Products</u> 13. <u>Ray Cano dba Rays Business Products</u> 14. <u>Really Good Stuff LLC</u> 15. <u>Schoolhouse Outfitters LLC dba School Outfitters</u> 16. <u>School Specialty LLC</u> 17. <u>School's In LLC dba Schools IN</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture #901-24-0

Affordable Computer Products dba ACP Direct PO Box 703168 Dallas, TX 75370		Vendor #12149 800-238-8009 Vanessa Morris	bids@acpdirect.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Current pricing may be found on our website at www.acpdirect.com . Shipping charges are not included in the discount price. Freight terms are Prepay and Add. Shipping charges must be added to all purchase orders. Rates depend on the order amount from \$9.95 to 7% of the order. Contact purchasing for the freight policy form.	
Internet/On-Line Price Discount	0%	Current pricing may be found on our website at www.acpdirect.com . Shipping charges are not included in the discount price. Freight terms are Prepay and Add. Shipping charges must be added to all purchase orders. Rates depend on the order amount from \$9.95 to 7% of the order. Contact purchasing for the freight policy form.	

Alamo Classroom Solutions dba PDG Industries LLC 14044 Nacogdoches Rd Ste 103 San Antonio, TX 78247		Vendor #105625 210-314-1057 Pablo Guzman	pguzman@alamocrsolutions.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Catalog can be found at https://alamocrsolutionscatalog.com/2023_alamocft/index.html	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch Rd Suite 200 Monterey, CA 93940		Vendor #6743 800-627-2829 Lynn Yeager	bidsupport@discountschoolsupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Stock items ship from KS with a shipping charge of 15% of the product total with a minimum charge of \$6.95. See shipping terms at https://www.discountschoolsupply.com/shipping	
Manufacture Price Discount	3%	Drop ship items with a Truck symbol do not qualify for shipping discounts. These items will be charged a 20% shipping fee. Large items and oversized items that ship via freight truck will incur a minimum charge of \$119.95.	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer; www.discountschoolsupply.com	
Shelf Price Discount	3%	Catalog Discount Offer	

Fun and Function PO Box 11 Merion, PA 19066		Vendor #9958 800-231-6329 Leah Burr	bids@funandfunction.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount and free shipping, excluding items with a truck symbol. With Code Mission24F&F https://catalog.funandfunction.com/index.html?_ga=2.23617313.1671233948.1698250751-656325711.1698250751	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture #901-24-0

Gateway Printing & Office Supply Inc 315 S. Closner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	68%	Discount varies from 0% up to 67.9% off (online catalog)	
Manufacture Price Discount	68%	Discount varies from 0% up to 67.9% off	
Custom Price Discount	68%	Discount varies from 0% up to 67.9% off	
Internet/On-Line Price Discount	68%	Discount varies from 0% up to 67.9% off	
Shelf Price Discount	68%	Discount varies from 0% up to 67.9% off	

Global Equipment Co. Global Industrial 11 Hardor Park Drive Port Washington, NY 11050		Vendor #91736 414-302-7559 William H. Rose III	wrose@globalindustrial.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% off published list price	

Hertz Furniture Systems LLC 170 Williams Drive, Suite 201 Ramsey, NJ 07446		Vendor #10274 800-526-4677 Kory Goldfine	bids@hertzfurniture.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	1%	Discounts vary by manufacturer 0%-75%	

Indeco Sales 805 W. 4th Ave Belton, TX 76513		Vendor #43836 956-238-9107 Martin Pena II	martin.pena@indecosales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	60%	Classroom, Cafeteria, Administrative, Library, and Science Lab Furniture	
Manufacture Price Discount	53%	Please contact our Account Manager, Martin Pena at 956-238-9107 martin.pena@indecosales.com or Cristal Pena at 956-402-5075 cristal.pena@indecosales.com to discuss additional discounts	
Custom Price Discount	53%	Please contact our Account Manager, Martin Pena at 956-238-9107 martin.pena@indecosales.com or Cristal Pena at 956-402-5075 cristal.pena@indecosales.com to discuss additional discounts	
Internet/On-Line Price Discount	0%	Indeco Sales does not offer Online Ordering	
Shelf Price Discount	60%	Classroom, Cafeteria, Administrative, Library, and Science Lab Furniture	

JR Inc PO Box 2816 Universal City, TX 78148		Vendor #40452 800-683-0846 William J. Rodriguez	wjrodriguez@jrinc.org
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discounts ranges from 10-60%	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture #901-24-0

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville, NC 27023		Vendor #42560 800-334-2014 Elizabeth Patterson	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply. Not valid with any other sales offers, bids, quotes, coupons, discounts, gift certificates, outdoor structures, technology-related items.	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply. Not valid with any other sales offers, bids, quotes, coupons, discounts, gift certificates, outdoor structures, technology-related items.	

Lakeshore Equipment Company dba Lakeshore Learning Materials LLC 2695 E. Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Johanna Lopez	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	
Manufacture Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website (www.lakeshorelearning.com) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	

Liberty Data Products Inc dba Liberty Office Products PO Box 630729 Houston, TX 77063		Vendor #105740 800-460-8900 Lee Smith	lsmith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	5-50% discount depending on product and quantities	
Manufacture Price Discount	50%	5-50% discount depending on product and quantities	
Custom Price Discount	50%	5-50% discount depending on product and quantities	
Internet/On-Line Price Discount	50%	5-50% discount depending on product and quantities	
Shelf Price Discount	50%	5-50% discount depending on product and quantities	

Ray Cano dba Rays Business Products 200 E. Interstate 2 Ste. I Pharr, TX 78577		Vendor #12258 956-782-1554 Ray Cano	raycano60@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	40%	0-40% discount	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture #901-24-0

Really Good Stuff LLC 5 Research Dr. Suite 150 Shelton, CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@reallygoodstuff.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Prices do not include shipping and handling charges. Shipping charges are calculated by the discounted sub-total amount. See www.reallygoodstuff.com/shipping-policy for current rates.	
Manufacture Price Discount	3%	Catalog Discount Offer	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer	
Shelf Price Discount	3%	Catalog Discount Offer	

Schoolhouse Outfitter LLC dba School Outfitters 3736 Regent Ave. Cincinnati, OH 45212		Vendor #12071 800-260-2776 Sales Department	contracts@schooloutfitters.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	Website www.schooloutfitters.com	
Internet/On-Line Price Discount	2%	Website www.schooloutfitters.com	

School Specialty LLC W6316 Design Drive Greenville, WI 54942-8404		Vendor #105664 888-388-3224 Leonard Adkins	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	14%	Free freight included	
Internet/On-Line Price Discount	25%	Furniture does not include free freight	

Schools In LLC dba Schools IN PO Box 429367 Cincinnati, OH 45242		Vendor #12402 855-220-4713 Barbara Geiler	contracts@schoolsinc.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	5%	% off of our everyday low website price at www.schoolsin.com Mission CISD discount needs to be requested via email, chat, or phone. Most items have shipping added and will be quoted as a separate line item based on the manufacturer, quantity, and the shipping location requirements. Because of our extensive list of manufacturers, we are unable to have everything on our site, so if there isn't the exact item the customer is looking for isn't on our site, we encourage them to reach out to us for assistance. We take pride in being a resource for our customers.	

SUBJECT: Award Contract for Special Education Evaluation and Related Services #223-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Special Education Evaluation and Related Services to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 17
- 2. Number of vendors awarded for litem items: 15

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$136,300

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Special Education Evaluation and Related Services #223-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>ABC Therapy, Inc</u> 2. <u>Abelina Hernandez</u> 3. <u>Admore Behavioral Therapy, LLC</u> 4. <u>Barboza Assessment & Consulting, LLC</u> 5. <u>Claudia Alanis</u> 6. <u>Costa Therapy Institute, LLC</u> 7. <u>JER Special Education Consulting Services</u> 8. <u>Karla Alvarez</u> 9. <u>Kid Care Therapies</u> 10. <u>L & J Evolutions Inc</u> 11. <u>Life Span Rehabilitation</u> 12. <u>Maria G. Rivera</u> 13. <u>Nora Nevarez</u> 14. <u>RGV Therapist, PLLC</u> 15. <u>Ruth Cardoza, LSSP & Behavioral Specialist</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Special Education Evaluation and Related Services #223-24-0

		ABC Therapy, Inc.		Abelina Hernandez		ADMORE BEHAVIORAL THERAPY, LLC		Barboza Assessment & Consulting, LLC		Claudia Alanis		Costa Therapy Institute, LLC		JER Special Education Consulting Services		Karla Alvarez		Kid Care Therapies		
		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		
		Annabel Esau 956-393-0052 annabelesau@gmail.com		Abelina (Nina) Hernandez 956-432-7515 nina.hernandez1223@gmail.com		Abigail Wynne Houston, TX 77057 awynne@admorgroup.com		Julissa Barboza 956-562-7841 julissabarbozagomez@gmail.com		Claudia Alanis 956-573-8041 calanis@gmail.com		Cynthia Selvera 956-465-7756 costatherapyinstitute@gmail.com		Juanita Rodriguez 956-458-9099 rcardob405@bcglobal.net		Karla Alvarez 956-451-6186 milan239@gmail.com		Sheila Trevino 956-207-9121 kidcaretherapies.sheila@gmail.com		
Selected #		4		5		3		8		4		9		4		2		2		
#	Items	Quantity Required	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes
#0-1	Full Individual Evaluations (FIE) English are no more than \$700	1	No Bid		\$700	w/dyslexia and/or dysgraphia as applicable	No Bid		\$700	All disability categories	\$700	NA	No Bid		\$700	N/A	\$1,200.00	Psychological, Cognitive, Achievement	No Bid	
#0-2	Full Individual Evaluations (FIE) Bilingual are no more than \$750	1	No Bid		\$750	w/dyslexia and/or dysgraphia as applicable	No Bid		\$750	All disability categories	\$750	NA	No Bid		\$750	N/A	\$1,400.00	(Psychological, Cognitive, Achievement	No Bid	
#0-3	Full Individual Evaluations (FIE) with Dyslexia English no more than \$750	1	No Bid		\$750	w/dyslexia and/or dysgraphia as applicable	No Bid		\$750	All disability categories	\$750	NA	No Bid		\$750	N/A	No Bid		No Bid	
#0-4	Full Individual Evaluations (FIE) with Dyslexia Bilingual are no more than \$750	1	No Bid		\$750	w/dyslexia and/or dysgraphia as applicable	No Bid		\$750	All disability categories	\$750	NA	No Bid		\$750	N/A	No Bid		No Bid	
#0-5	Counseling Evaluations are no more than \$400	1	No Bid		No Bid		\$150	per evaluation	\$400	All disability categories	No Bid		No Bid		No Bid		No Bid		No Bid	
#0-6	Speech Therapy Evaluations / Re-Evaluations per evaluation	1	No Bid		No Bid		No Bid		No Bid				\$200	ST evals/reevals	No Bid		No Bid		No Bid	
#0-7	Speech Therapy Direct Treatment no more than \$15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid				\$15	ST Sessions	No Bid		No Bid		No Bid	
#0-8	Speech Therapy Group Treatment no more than \$15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid				\$15	ST Sessions	No Bid		No Bid		No Bid	
#0-9	Attending ARD Meetings for no more than \$125 per student	1	No Bid		\$125	as needed	\$125	N/A	\$125	Reviewing results of evaluation	No Bid		\$100	ARD Meetings	No Bid		No Bid		No Bid	
#0-10	Consultation Session Speech no more than \$15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-11	Counseling Services are no more than \$25 per 15 minutes	1	No Bid		No Bid		\$100	per hour	\$25	Per 15 minutes	No Bid		No Bid		No Bid		No Bid		No Bid	
#0-12	Physical Therapy Evaluations / Re-evaluations for no more than \$150 per evaluation	1	\$150	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-13	Consultation Session Physical Therapy no more than \$35 per 15 minutes	1	\$35	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-14	Occupational Therapy is no more than \$75 per hour	1	No Bid		No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		\$65	per 30 min treatment to include shars, leps, and progress reports
#0-15	Occupational Therapy Evaluation / Re-evaluations are no more than \$150	1	No Bid		No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		\$200	per evaluation and reprot
#0-16	Bilingual Therapists for no more than \$75 per hour	1	No Bid		No Bid		No Bid		No Bid				\$65	Hourly Rate	No Bid		No Bid		No Bid	
#0-17	Psychologists per hour	1	No Bid		No Bid		No Bid		\$75	Intern supervision/Consultation	No Bid		No Bid		No Bid		No Bid		No Bid	
#0-18	Six Weeks Progress Reports for Physical Therapy no more than \$20 per form	1	\$20	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-19	SHARS Forms for Physical Therapy are no more than \$5 per form	1	\$5	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-20	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		No Bid				\$100	IEP Forms	No Bid		No Bid		No Bid	
#0-21	Six Weeks Progress Reports for Speech are no more than \$20 per form	1	No Bid		No Bid		No Bid		No Bid				\$15	Progress Reports	No Bid		No Bid		No Bid	
#0-22	SHARS Forms for Speech are no more than \$5 per form	1	No Bid		No Bid		No Bid		No Bid				\$4	SHARS	No Bid		No Bid		No Bid	
#0-23	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		No Bid				\$100	IEP Forms	No Bid		No Bid		No Bid	

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#	Items	Quantity Required	L & J Evolutions, Inc		Life Span Rehabilitation Center, LLC		Maria G. Rivera		National Recruiting Consultants		Nora Nevarez		RGV Therapist, PLLC		Ruth Cardoza, LSSP & Behavioral Specialist		Specialized Assessment & Consulting		
			Selected #	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes
			6	5	4	0	4	12	4	0									
#0-1	Full Individual Evaluations (FIE) English are no more than \$700	1	No Bid		No Bid		\$700	per evaluation	\$85	per hour for LSSP/ \$90 per hour for Bilingual LSSP	\$700	NA	No Bid		\$750	Stand alone evaluation	\$1,047.55	Please see attached price list for details and complete list of pricing.	
#0-2	Full Individual Evaluations (FIE) Bilingual are no more than \$750	1	No Bid		No Bid		\$750	per evaluation	No Bid		\$750	NA	No Bid		No Bid		\$1,471.68	Please see attached price list for details and complete list of pricing.	
#0-3	Full Individual Evaluations (FIE) with Dyslexia English no more than \$750	1	No Bid		No Bid		\$750	per evaluation	No Bid		\$750	NA	No Bid		\$800	Stand alone evaluation	No Bid		
#0-4	Full Individual Evaluations (FIE) with Dyslexia Bilingual are no more than \$750	1	No Bid		No Bid		\$750	per evaluation	No Bid		\$750	NA	No Bid		No Bid		No Bid		
#0-5	Counseling Evaluations are no more than \$400	1	No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		\$450	*If accompanying psychological \$450; Stand alone \$600.00	No Bid		
#0-6	Speech Therapy Evaluations / Re-Evaluations per evaluation	1	\$200	protocols included	No Bid		No Bid		No Bid		No Bid		\$160	PER EVAL/RE-EVAL	No Bid		\$548.79	Please see attached price list for details and complete list of pricing.	
#0-7	Speech Therapy Direct Treatment no more than \$15 per 15 minutes	1	\$45	per session per student	No Bid		No Bid		\$83	per hour	No Bid		\$25	PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.	
#0-8	Speech Therapy Group Treatment no more than \$15 per 15 minutes	1	\$45	per session per student	No Bid		No Bid		\$83	per hour	No Bid		\$25	PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.	
#0-9	Attending ARD Meetings for no more than \$125 per student	1	No Bid		\$125	N/A	No Bid		No Bid		No Bid		\$115	PER HOUR	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.	
#0-10	Consultation Session Speech no more than \$15 per 15 minutes	1	\$20	documentation included	No Bid		No Bid		No Bid		No Bid		\$25	PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.	
#0-11	Counseling Services are no more than \$25 per 15 minutes	1	No Bid		No Bid		No Bid		\$75	SW/LPC hourly rate	No Bid		No Bid		No Bid		\$91.98	Please see attached price list for details and complete list of pricing.	
#0-12	Physical Therapy Evaluations / Re-evaluations for no more than \$150 per evaluation	1	No Bid		\$150	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		\$562.10	Please see attached price list for details and complete list of pricing.	
#0-13	Consultation Session Physical Therapy no more than \$35 per 15 minutes	1	No Bid		\$35	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		\$86.87	Please see attached price list for details and complete list of pricing.	
#0-14	Occupational Therapy is no more than \$75 per hour	1	No Bid		No Bid		No Bid		\$80	per hour	No Bid		\$120	\$30 PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.	
#0-15	Occupational Therapy Evaluation / Re-evaluations are no more than \$150	1	No Bid		No Bid		No Bid		\$80	per hour	No Bid		\$185	PER EVAL/RE-EVAL	No Bid		\$562.10	Please see attached price list for details and complete list of pricing.	
#0-16	Bilingual Therapists for no more than \$75 per hour	1	No Bid		No Bid		No Bid		\$85	bilingual SLP per hour	No Bid		\$100	PER 15 MIN. PER STUDENT	No Bid		No Bid		
#0-17	Psychologists per hour	1	No Bid		No Bid		No Bid		\$85	per hour	No Bid		No Bid		\$120	approximately \$90-\$100 per hour; psychologicals range from \$750-\$950.00 but are not to exceed \$950; discounts are applied at the examiner's discretion; please reference attached Fee Structure & Other Services provided	\$91.98	Please see attached price list for details and complete list of pricing.	
#0-18	Six Weeks Progress Reports for Physical Therapy no more than \$20 per form	1	No Bid		\$20	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		No Bid		
#0-19	SHARE Forms for Physical Therapy are no more than \$5 per form	1	No Bid		\$5	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		No Bid		
#0-20	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		\$83	per hour	No Bid		\$85	PER IEP/ IEP UPDATE	No Bid		No Bid		
#0-21	Six Weeks Progress Reports for Speech are no more than \$20 per form	1	\$15	per student	No Bid		No Bid		\$83	per hour	No Bid		\$20	PER REPORT PER STUDENT	No Bid		No Bid		
#0-22	SHARS Forms for Speech are no more than \$5 per form	1	\$5	per student	No Bid		No Bid		\$83	per hour	No Bid		\$5	PER SHARS PER SESSION	No Bid		No Bid		
#0-23	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		\$83	per hour	No Bid		\$85	PER IEP/ IEP UPDATE	No Bid		No Bid		

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Additional Services

#	Items		Unit Price	Notes
Admore Behavioral Therapy LLC				
#0-24	Behavioral Health Skills Training		\$ 100	
#0-25	Behavioral Health Psychosocial Rehabilitation		\$ 100	
#0-26	Mental Health Case Management		\$ 100	
#0-27	Mental Health Crisis Management		\$ 100	
Kid Care Therapies				
#0-28	Occupational Therapy ARD Meeting, teacher training per hour		\$ 50	
Life Span Rehabilitation Center LLC				
#0-29	New IEP per student per occurrence		\$ 125	
#0-30	Current IEP to be modified per student per occurrence		\$ 125	
#0-31	IEP needing to be closed per student per occurrence		\$ 125	
#0-32	Consultation at no more than 30 minutes in length per student per occurrence		\$ 70	
#0-33	Additional time spent in consult will be billed at the rate of \$35 per additional 15 minute increments		\$ 35	
National Recruiting Consultants				
#0-34	See attached price list for all additional services			
Ruth Cardoza				
#0-35	See attached price list for all additional services			
Specialized Assessment & Consulting				
#0-36	See attached price list for all additional services			

Price Sheet

Physical Therapy	\$80.00
Bilingual PT	\$83.00
Physical Therapy Assistant	\$65.00
Occupational Therapy	\$80.00
Bilingual OT	\$83.00
Occupational Therapy Assistant	\$67.00
Speech Language Pathologists	\$83.00
Bilingual Speech Language Pathologist	\$85.00
Speech Language Pathologist CFY	\$70.00
Speech Language Pathologist Assistant	\$68.00
Audiologist	\$75.00
School Psychologists/LSSP	\$85.00
Bilingual School Psychologist/LSSP	\$90.00
Educational Diagnostician	\$74.00
Bilingual Educational Diagnostician	\$78.00
School Registered Nurses	\$76.00
Bilingual RN	\$80.00
Social Worker/LPC	\$75.00
Bilingual SW/LPC	\$80.00
LPN	\$60.00
Bilingual LPN	\$65.00
C.N.A.	\$45.00
Board Certified Behavior Analyst/BCBA	\$84.00
Bilingual BCBA	\$88.00
Special Education Teachers	\$67.00
Bilingual SPED Teacher	\$70.00
Orientation & Mobility	\$75.00
Teacher of the Visually Impaired	\$72.00
Teacher of the Deaf	\$72.00
Substitute Certified Teacher	\$63.00
General Certified Teacher	\$63.00
Paraprofessional	\$39.00
Sign Language Interpreter	\$70.00
Braillist	\$68.00
Special Education Counselor	\$75.00
ARD Facilitator	\$74.00
Registered Behavior Tech/RBT	\$60.00
Bilingual RBT	\$65.00
Dyslexia Therapist	\$70.00
Adaptive PE	\$75.00

- All hourly rates for contractors placed through National Recruiting Consultants are all-inclusive hourly rates.
- You cannot convert the NRC contractor to a permanent employee during their booked assignment and for a period of two years after they are submitted to your district. After two years there is no buy-out fee if the contractor converts to a full-time employee with your district.
- All rates listed are the same for in-person or teletherapy.
- NRC does not provide or supply the testing kits, protocols, or materials for the contractors, those must be provided by the school district.

*Contract Work Quote for Psychological Services
With
Mission Consolidated Independent School District
2022-2023*

Ruth A. Cardoza, M.A., LSSP
Licensed Specialist in School Psychology
&
Behavioral Specialist
1507 Dora Jeanne Drive Mission, TX. 78572
Cell (956) 342-3622
Email: Rucardoza@hotmail.com

**PSYCHOLOGICAL SERVICES
FEE STRUCTURE**

Psychological Service Description	Rate	
Student Evaluations:		
1. Psychological Evaluations: Initials, Re-Evaluations & IEEs		
• Stand Alone: Psychological to rule-out emotional disturbance and or autism spectrum disorder	\$950.00	Per Evaluation
• Added to Psychological: Intellectual Functioning	+\$300.00	Per Evaluation
• Added to Psychological: Achievement	+\$300.00	Per Evaluation
• Stand-Alone or added to Psychological: Functional Behavior Assessment with Behavior Intervention Plan and IEP goals, if deemed appropriate	+\$700.00	Includes FBA, BIP & Goals
• Stand-Alone or added to Psychological: Counseling Evaluation with IEP Goals, if deemed appropriate	(Stand-alone) \$700.00	Includes CN Eval, & IEP Goals
• Added to Psychological: ADHD testing with TOVA and/or Conners 3 or 4, if supportive of ADHD and deemed necessary and appropriate, then an OHI may be recommended)	+\$450.00	Per Evaluation
2. Full and Individual Evaluation: Initial, Re-Evaluations & Independent Educational Evaluation (IEE):	+\$300.00	
• Stand-Alone: Determination of SLD & Dyslexia	\$750.00	Per Evaluation
• Added to FIE: (OHI: ADHD-TOVA & Conners 3 or 4	+\$300.00	Per Evaluation

<ul style="list-style-type: none"> Added to FIE: Psychological 	+\$800.00	Per Evaluation
Counseling Services <ol style="list-style-type: none"> Counseling/Social Skills (including in District Set-Up/Planning/Transitions) Progress monitoring/notes, documentation, IEP, updates, & SHARS 	\$110.00	Per Hour
Consultative Services	\$120.00	Per Hour
In-Service Training:	\$150.00	Per Hour for minimum of 6 hours for 1-5 attendees. Each additional attendee will be assessed \$35.00 fee.

- *When the consultant/examiner is in-district an hourly rate will be assessed regardless of cancellations/no shows for counseling services.
- *Travel expenses are the sole responsibility of the service provider.
- *District must provide time and space of psychological services.
- *Discounts are applied at the examiner's discretion.

Licensure/Certifications

Texas State Board of Examiners of Psychologists
#32465

April 2002

Behavior Strategist, Certified
Region One Education Service Center May

May 2003

Ruth Cardoza

7/29/22

Licensed Specialist in School Psychology & Behavioral Specialist
Texas State Board of Examiners of Psychologists #32465



Exhibit A (23-24)

IMPORTANT: Services may be provided virtually for the same rate if requested.

EVALUATION SERVICES	
<p>Psycho-educational Evaluation: Includes cognitive processing, academic achievement testing, classroom observation for SLD, Full and Individual Evaluation (FIE) report and reviewing results with parent(s).</p>	\$1,047.55
<p>Bilingual Spanish Psycho-educational Evaluation: For students who require testing in Spanish and/or English and require expertise in the evaluation of Culturally and Linguistically Diverse students. Includes language dominance, cognitive processing, academic achievement testing, classroom observation for SLD, Full and Individual Evaluation (FIE) report and reviewing results with parent(s).</p>	\$1,471.68
<p>Additional Components for Psycho-educational Evaluations:</p> <ul style="list-style-type: none"> • Additional second language testing for languages other than Spanish • Consultation with interpreters or outside agencies • Formal adaptive behavior measures • OHI documentation • Other additional testing 	\$91.98 Per hour
<p>Psychological Evaluation: Includes interviews, observation, rating scales, recommendations, report and reviewing results with parent(s). This does not include an FIE report.</p>	\$955.57
<p>Bilingual Spanish Psychological Evaluation: Includes interviews, observation, rating scales, recommendations, report and reviewing results with parent(s). This does not include an FIE report.</p>	\$1,129.31

<p>Additional Components for Psychological Evaluations:</p> <ul style="list-style-type: none"> • Additional observations • BIP or IEP development • Consultation with interpreters or outside agencies • Related Services Counseling evaluation • Formal Functional Behavioral Assessment • OHI documentation • Other additional testing 	<p>\$91.98 Per hour</p>
<p>Speech and Language Evaluation: Includes articulation, language, voice, or fluency, or a combination of these areas. Also includes teacher and parent information and reviewing results with parent(s). This does not include an FIE report.</p>	<p>\$548.79</p>
<p>Speech and Language Evaluation FIE: Includes articulation, language, voice or fluency, where Speech Impairment is the only eligibility and includes an FIE report. Also includes teacher and parent information and reviewing results with parent(s).</p>	<p>\$722.53</p>
<p>Bilingual Speech and Language Evaluation: Testing in Spanish and English. Includes articulation, language, voice or fluency. Also includes teacher and parent information and reviewing results with parent(s). This does not include an FIE report.</p>	<p>\$868.70</p>
<p>Bilingual Speech and Language Evaluation FIE: Testing in Spanish and English. Includes articulation, language, voice or fluency, where Speech Impairment is the only eligibility and includes an FIE report. Also includes teacher and parent information and reviewing results with parent(s).</p>	<p>\$1,042.44</p>
<p>Occupational Therapy or Physical Therapy Evaluation: To help determine an education need for services, accommodations, and modifications to meet educational goals. Includes reviewing results with parent(s).</p>	<p>\$562.10</p>
<p>504 Dyslexia, Dyscalculia, or Dysgraphia Evaluation: Evaluation for the identification of dyslexia, dyscalculia, or dysgraphia when completed under Section 504. Includes reviewing results with parent(s).</p>	<p>\$664.30</p>
<p>Bilingual 504 Dyslexia, Dyscalculia, or Dysgraphia Evaluation: For students who require testing in Spanish and/or English and require expertise in the evaluation of Culturally and Linguistically Diverse students. Evaluation for the identification of dyslexia, dyscalculia, or dysgraphia when completed under Section 504. Includes reviewing results with parent(s).</p>	<p>\$858.48</p>

HOURLY RATE SERVICES

All direct and indirect services are billable. Examples of billable hourly services include, but are not limited to:

- Admission, Review and Dismissal meetings and related paperwork (1 Hour Minimum)
- Client-requested trainings
- Counseling evaluations
- Consultation with parents, teachers, school staff or other professionals
- Documentation for Medicaid billing
- Formal Functional Behavioral Assessments
- Instructional Services
- Progress reports
- Related Services
- Review of Existing Evaluation Data (1 Hour Minimum)
- Review of outside reports
- Service logs and other forms of documentation
- Supervision of SLPAs and/or COTAs (billed at the rate of the supervisor and the supervisee). Hours will vary but at a minimum will meet licensing requirements.
- Staffings and other meetings
- Other work as agreed upon by the Client and Specialized Assessment & Consulting, LLC.

Licensed Specialist in School Psychology	\$91.98 per hour
Bilingual Spanish Licensed Specialist in School Psychology	\$97.09 per hour
Educational Diagnostician	\$86.87 per hour
Bilingual Spanish Educational Diagnostician	\$91.98 per hour
Speech-Language Pathologist	\$86.87 per hour
Bilingual Spanish Speech-Language Pathologist	\$91.98 per hour
Speech Language Pathology Assistant	\$66.43 per hour
Speech Language Pathology Clinical Fellowship Year <i>with district provided supervision</i>	\$66.43 per hour
Occupational Therapist	\$86.87 per hour
Certified Occupational Therapy Assistant	\$66.43 per hour
Physical Therapist	\$86.87 per hour
Physical Therapy Assistant	\$66.43 per hour

Licensed Professional Counselor	\$86.87 per hour
Licensed Clinical Social Worker	\$86.87 per hour
School Counselor	\$86.87 per hour
Board Certified Behavior Analyst	\$127.75 per hour
Deaf/Hard of Hearing Teacher	\$127.75 per hour
Teacher of Visually Impaired	\$127.75 per hour
Orientation and Mobility Specialist	\$127.75 per hour
Music Therapist	\$127.75 per hour
Special Education Teacher	\$66.43 per hour
Special Education Teacher Assistant	\$32.70 per hour
Dyslexia teacher	\$66.43 per hour
Adaptive PE Teacher	\$66.43 per hour

ADDITIONAL SERVICES	
<p>American Sign Language Interpreter: Interpreting and translation services, utilizing American Sign Language and other tactual communication.</p>	\$66.43 per hour
<p>Interpreter Services Flat Rate: Conveying messages between two languages. Initial visits up to two hours are at the flat rate. Visits that exceed the initial two hours are billed hourly. If there is a gap in services of one or more hours of unbillable time in the same day, then additional services are billed at the higher flat rate. For less than 24 hours cancellation notice, flat rate applies.</p>	\$143.08 Flat rate and \$71.54 additional per hour after the first 2 hours
<p>Translation: Translating a written evaluation report into another language. Flat rate is per page. Half pages are counted as a full page.</p>	\$45.99 per page

ADDITIONAL TERMS	
<p>Cancellation: 1 hour will be charged at the provider's hourly rate for a meeting scheduled by the client that is canceled with less than 24 hours notice.</p>	

SUBJECT: Award Contract for Theatre Equipment and Supplies #272-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Theatre Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 4
- 2. Number of vendors awarded for litem items: 4

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$50,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Theatre Equipment and Supplies #272-24-0
Awarded To:	<ol style="list-style-type: none">1. <u>Adorama Inc</u>2. <u>AVES Audio Visual System Inc</u>3. <u>Story First Inc dba The Costumer</u>4. <u>Wenger Corporation</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

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 Theatre Equipment and Supplies #272-24-0

Adorama Inc 42 West 18th Street New York, NY 10011			Vendor #101751 212-741-0401 Caroline Brzuszek-Egan			carolineb@adorama.com		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Manufacture Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Custom Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Internet/On-Line Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Shelf Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				

AVES Audio Visual Systems Inc PO Box 500 Sugar Land, TX 77487			Vendor #98738 281-295-1300 Cynthia Rademacher			sales@avesav.com		
Category Description		Catalog Discount as a Percentage		Notes				
Manufacture Price Discount		3%		Off MSRP				

Story First Inc dba The Costumer 1020-1030 Barett Street Schenectady, NY 12305			Vendor #103413 518-374-7442 Tyler Johnsen			tyler@thecostumer.com		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		0%		Please visit our website for a full catalog price list https://www.thecostumer.com/ While we do not provide a discount for sales catalog discounts for theatrical costume rentals as well as rebates for returning scholastic theatrical costume rental customers. Theatrical Costume Rental Early Order Discount: If a theatrical costume rental order is placed 6 weeks prior to the opening performance date, the order is eligible for discounts based on the following pricing structure: Total costume rental = \$750-\$2499.99 - 5% Total costume rental = \$2500-44499.99 - 10% Total costume rental = \$4500 and up -15% Returning Customer Rebates: A yearly rebate issued worth 5% of the largest costume rental order from the previous school year. Shipping charges \$9.99 minimum. Shipping charge for catalog sales orders. Published UPS shipping rates based on the box.				
Internet/On-Line Price Discount		0%		Please visit our website for a full catalog price list https://www.thecostumer.com/ While we do not provide a discount for sales catalog discounts for theatrical costume rentals as well as rebates for returning scholastic theatrical costume rental customers. Theatrical Costume Rental Early Order Discount: If a theatrical costume rental order is placed 6 weeks prior to the opening performance date, the order is eligible for discounts based on the following pricing structure: Total costume rental = \$750-\$2499.99 - 5% Total costume rental = \$2500-44499.99 - 10% Total costume rental = \$4500 and up -15% Returning Customer Rebates: A yearly rebate issued worth 5% of the largest costume rental order from the previous school year. Shipping charges \$9.99 minimum. Shipping charge for catalog sales orders. Published UPS shipping rates based on the box.				

Wenger Corporation 555 Park Drive Owatonna, MN 55060			Vendor #83510 507-774-8230 or 800-493-6437 ext8230 Carissa Shimko			carissa.shimko@wengercorp.com		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		5%		www.wengercorp.com Discount is for products only. Shipping and Handling charges will be added to the invoice per project, based on the weight of the product and delivery location.				

SUBJECT: Award Contract for Welding Equipment and Supplies #158-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Welding Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$119,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Welding Equipment and Supplies #158-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Airgas USA LLC</u> 2. <u>CV Industrial Hardware LLC</u> 3. <u>Lawson Products Inc</u> 4. <u>Linde Gas & Equipment Inc</u> 5. <u>Matts Building Materials</u> 6. <u>United Welding Supply</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District
 Tabulation Form
 Welding Equipment and Supplies #158-24-0

Airgas Inc dba Airgas USA LLC 201 N. 23rd St McAllen, TX 78501		Vendor #92565 956-455-3385 Javier Olmos	javier.olmos@airgas.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	RGV Educational Heirachy applied	
Manufacture Price Discount	0%	RGV Educational Heirachy applied	
Custom Price Discount	0%	RGV Educational Heirachy applied	
Internet/On-Line Price Discount	0%	RGV Educational Heirachy applied	
Shelf Price Discount	0%	RGV Educational Heirachy applied	

CV Industrial Hardware LLC 701 N. Bryan Rd. Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	golivos@cvindustrialhardware.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are goin to made 5% in all your Purchasings	
Manufacture Price Discount	2%	In some cases, the manufacturer can give us n extra discount	


Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	government.sales@lawsonproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

Linde Gas & Equipment Inc 1021 W. Ferguson Pharr, TX 78577		Vendor #103875 956-227-8261 Marco A. Alvarez	marco.alvarez@linde.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing	
Manufacture Price Discount	5%	Call for pricing	
Custom Price Discount	5%	Call for pricing	
Internet/On-Line Price Discount	5%	Call for pricing	
Shelf Price Discount	5%	Call for pricing	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	dcastillo@mattsbuildingmaterials.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

United Welding Supply 3206 W. Richardson Suite E Edinburg, TX 78539		Vendor #104111 956-316-1198 Frank Melendez	uwsfjm@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Hardcopy only	

SUBJECT: Renewal of Time Clock Platform #TIPS 210502

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure a Time Clock Platform to meet the District's needs for a term of 3 years.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using the Interlocal Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 1
- 2. Number of vendors awarded: 1

FUNDING SOURCE AND AMOUNT

Respective department budget		
Estimated Expenditure	Year 1	\$50,902.33
	Year 2	\$52,802.33
	Year 3	\$54,702.33
	Total	\$158,406.99

RECOMMENDATION

Administration recommends awarding the renewal contract to Time Clock Plus.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Noe A Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Time Clock Platform #TIPS 210502
Awarded To:	1. <u>Time Clock Plus</u>
Term:	Three Years
Term Period :	December 2023– September 2026

Mission Consolidated Independent School District
 Tabulation Form
 Time Clock Platform #TIPS 210502

VENDOR NAME:		Timeclock Plus LLC		
		Contact Name:		
		Phone #	325-420-4004	
		Email	billing@tcpsoftware.com	
Qty	Detailed Desc	Note	Quoted Price	Sub-total
	Now - September 2024			
1	Hardware Support & Maintenance		\$ 5,302.33	\$ 5,302.33
1900	Enterprise License Annual Plan		\$ 24.00	\$ 45,600.00
	Toal Cost Year 1			\$ 50,902.33
	October 2024 - September 2025			
1	Hardware Support & Maintenance		\$ 5,302.33	\$ 5,302.33
1900	Enterprise License Annual Plan		\$ 25.00	\$ 47,500.00
	Toal Cost Year 2			\$ 52,802.33
	October 2025 - September 2026			
1	Hardware Support & Maintenance		\$ 5,302.33	\$ 5,302.33
1900	Enterprise License Annual Plan		\$ 26.00	\$ 49,400.00
	Toal Cost Year 3			\$ 54,702.33
Total for 5 Years				\$ 158,406.99


Note:	Services will be a term of 3 years.
--------------	-------------------------------------

Purchasing Department Signature (20K<):

Daisy D Cuevas

Date: 11/30/2023

SUBJECT: Approval of Budget Amendment for December 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

Details will be available at the Board Meeting.

RECOMMENDATION:

Approval of Budget Amendment for December 2023.


CONTACT PERSONS

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of December 2023
Fiscal Year 2023 - 2024

Description	Amended Budget November 08, 2023	December Amendments	Amended Budget December 13, 2023
Audited Beginning Fund Balance	\$ 110,128,230		\$ 110,128,230
Revenues:			
5700 - Local	\$ 35,002,159		\$ 35,002,159
5800 - State	122,378,669	2,700,000	125,078,669
5900 - Federal	17,994,785		17,994,785
Total Revenues	\$ 175,375,613	2,700,000	\$ 178,075,613
Expenditures:			
11 Instruction	\$ 84,996,909	2,149,634	\$ 87,146,543
12 Inst. Res. & Media Services	2,509,371	14,710	2,524,081
13 Curriculum Dev. & Inst. Staff Dev.	4,599,971	14,710	4,614,681
21 Inst. Leadership	2,648,357	12,681	2,661,038
23 School Leadership	10,016,756	63,406	10,080,162
31 Guide., Counseling & Eval. Ser.	6,220,927	63,914	6,284,841
32 Social Work Services	453,659	2,536	456,195
33 Health Services	1,853,954	20,797	1,874,751
34 Student (Pupil) Trans.	5,496,063	52,754	5,548,817
35 Food Services	14,831,045	1,699,421	16,530,466
36 Curricular/Extracurricular Act.	7,569,418	20,290	7,589,708
41 General Administration	6,681,823	25,870	6,707,693
51 Plant Maint. & Operations	23,926,611	117,175	24,043,786
52 Security and Monitoring Serv.	5,140,045	22,319	5,162,364
53 Data Processing Services	3,673,330	8,116	3,681,446
61 Community Services	129,534	11,667	141,201
71 Debt Service	1,439,678	-	1,439,678
81 Fac. Acquisition & Const.	19,825,410	-	19,825,410
95 Pmt. to Juv. Justice Alt. Ed. Prg.	10,000	-	10,000
99 Other Intergovernmental Charges	298,185	-	298,185
Total Expenditures	\$ 202,321,046	\$ 4,300,000	\$ 206,621,046
7900 - Other Sources	23,775,290		\$ 23,775,290
8900 - Other Uses	(23,775,290)		(23,775,290)
Total Other Financing Sources & (Uses)	\$ -	\$ -	\$ -
Un-Audited Ending Fund Balance	\$ 83,182,797	\$ (1,600,000)	\$ 81,582,797

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

For the period reported, total donations were \$26,160.64 The largest cash donation received was \$500.00 and the largest non-cash donation received was \$24,000.00 These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not Applicable.

RECOMMENDATION

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Sylvia S. Esquivel, Accountant

Mission Consolidated Independent School District
 Donations
 For the Month of September 2019
 MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
10/13/23	Mission High School BPA Club	20.00	-	Shirla Balckwell	cost of Homecoming mum/corsage
10/31/23	Veterans Memorial High School -Mariachi	500.00	-	Texas Association for Bilingual Education CK6927	Providing entertainment at State TABE Conference
11/01/23	Mission High School-Folklorico	500.00	-	Texas Association for Bilingual Education ck6924	Providing entertainment at State TABE Conference
11/03/23	Special Education	-	24,000.00	Chick Fil A	Free entry for a year to each special self contained teacher
11/08/23	Veterans Memorial High School	-	280.00	Students and teachers VMHS	20 bags of candies \$200.00 tent\$49.00 &black plastic \$1.00
11/09/23	MHS UIL Activity	111.54		Pizza Properties ck 275400	Supplies, Awards and Travel
11/14/23	Marcel Elementary		449.10	Walmart	30 original Squishmallows
11/15/23	Pearson Elementary		300.00	J. Gonzalez Law Firm	10 donated turkies 10 Pearson families celebrate Thanksgiving
	Total donations for the month	1,131.54	25,029.10		

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Mission High School BPA club
CAMPUS NAME

10/13/2023
Date

Shirla Blackwell
NAME OF DONOR

MHS
Address

Misison , Texas
City, State, Zip

Telephone Number

\$20.00
DONATION AMOUNT

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

865-00-2191-064-001-00-000
Revenue Account Number

Check # _____

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation to BPA club to cover cost of Homecoming mum/corsage

Jose E. Mejia
PRINCIPAL'S SIGNATURE

10/13/2023
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
ACTIVITY FUND RECEIPT
MISSION HIGH SCHOOL**

No. 570173

Received from: Check, Veronica Garza - for BPA
 Dollar Amount: Twenty & 29/100
 In payment of: Donation to BPA
 Cash \$ 20
 Checks \$ -
 Total \$ 20

By: Sara Reed Date: 10-13-23

For vendor refunds: Code deposit to the expense account from the corresponding PO: Do NOT code to revenue						
Student Group		\$ Amount		Student Group		\$ Amount
461-00-57XX-XXX- -00-0-00				865-00-2191-XXX- -00-0-00		
5744.000	Donations			.049	FFA	
5744.002	Donations for Charity			.050	Art Club	
5749.000	Misc Revenue			.051	Band	
5749.001	Misc Revenue-Staff			.052	Choir	
5755.000	Student Sales			.057	Drama	
5749.031	Lost Textbooks			.058	High Flyers	
5749.036	Lost Library books			.059	Science	
5749.037	Library fines			.061	Engineering	
5755.037	Library Sales			.064	BPA	20 US
5755.037	Library Sales Non-Tax			.065	French	
5755.054	Publications			.073	Environmental	
5749.068	U I L Fees			.075	T V Productions	
5755.068	U I L Sales			.076	Soccer - Girls	
5749.0EC	CTE Early College			.079	Wrestling	
1102.000	Petty Cash			.080	Powerlifting	
865-00-2191-XXX- -00-0-00				.081	Football	
.0AB	Culture Club			.082	Basketball - Boys	
.006	Student Council			.083	Basketball- Girls	
.008	Soph. Class			.084	Track	
.009	Seniors			.086	Volleyball	
.011	Freshman Class			.087	Baseball	
.013	National Honor Society			.088	Tennis	
.014	Letterman's			.089	Golf Club	
.015	TITANS			.090	Swimming	
.017	Juniors			.091	Soccer - Boys	
.018	Boys Runner's			.094	Softball	
.02H	Girl's Runners			.096	Folklorico	
.020	H O S A			.098	Mariachi	
.025	FBLA			.099	Color Guard	
.027	Cheerleader			.0AT	Athletic Trainers	
.030	Pharmacy			.0RB	Robotics	
.032	Skills USA Bldg. Trades				CLUB	
.033	Criminal Justice				Sales Tax 2181	
.039	Industrial Tech			Supporting Documentation:	<u>001007</u>	b
.040	H O S A			Supporting Documentation:		b
.042	D E C A			Sponsor Signature	<u>Veronica Garza</u>	
.043	Cosmetology			Date:	<u>10/13/2023</u>	
.045	JROTC					
.047	Auto Technicians/Skills USA					

IRCA

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Student Activity Collection Report

Campus Name: MISSION HIGH SCHOOL 2023-24

Sponsor Name D. Blackwell

Club: BPA

Fundraiser DONATION for MUSEUM

	Received From:	Grade	AMOUNT COLLECTED			Name on Check	Total Deposit
			Cash	CHECK	CHECK #		
(1)	Shirley Blackwell						\$ -
(2)							\$ -
(3)							\$ -
(4)							\$ -
(5)							\$ -
(6)							\$ -
(7)							\$ -
(8)							\$ -
(9)							\$ -
(10)							\$ -
(11)							\$ -
(12)							\$ -
(13)							\$ -
(14)							\$ -
(15)							\$ -
(16)							\$ -
(17)							\$ -
(18)							\$ -
(19)							\$ -
(20)							\$ -
TOTAL COLLECTED:			\$ -	\$ -			\$ -

Vernia
 Sponsor's signature

10-13-23
 Date

Activity Fund Receipt # from Clerk: 570 173

Date: 10/13/23

Clerk's initials: Q

This form shall be used in lieu of a book receipt to account for monies collected from fund-raisers and other activities. It shall be submitted in its entirety to the clerk. A separate receipt shall be used per individual if a receipt is requested.



MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

MISSION HIGH SCHOOL

Campus

No.0010127

Received from: Shirley Blackwell

\$ Amount: 20⁰⁰ Dollars

In payment of: BPA Donation

Cash: 20⁰⁰ Account: _____

Check: _____

Total: 20⁰⁰ By: V. Garza Date: 10/13/2023

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Veterans Memorial High School
CAMPUS NAME

10-24-2023
Date

Texas Association for Bilingual Education
NAME OF DONOR

PO Box 37130
Address

San Antonio, Texas 78237
City, State, Zip

210-979-6390
Telephone Number

\$500.00
DONATION AMOUNT

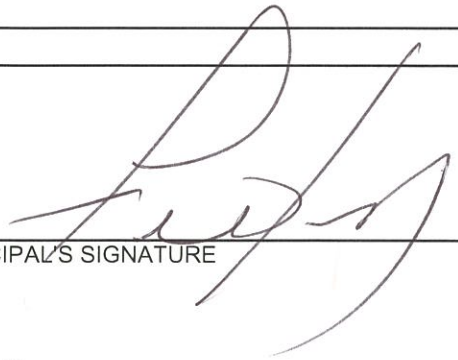
X		
Check	Cash	Inkind/Noncash donation

Revenue Account Number

6927
Check #

Description of Noncash donation-(Include an estimated value). TABE Donation for providing entertainment at State TABE Conference

List below any restrictions for this donation: (Attach letter from donor if one is provided) None


PRINCIPAL'S SIGNATURE

10/31/20
Date



MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
ACTIVITY FUND RECEIPT

2786

VMHS

HIGH SCHOOL

No:300424

Received from: Vela / mariachi

Dollar Amount: 500.00

In payment of: donation

Cash \$ _____

Checks \$ 500.00

Total \$ 500.00

By: ass

Date: 10/30

For vendor refunds: Code deposit to the expense account from the corresponding PO: Do NOT code to revenue			
Student Group		\$ Amount	
F461-00-57xx-XXX- -00000			
5744.000	Donations		.049 FFA
5744.002	Donations for Charity		.050 Art Club
5749.000	Misc Revenue		.051 Band
5749.001	Misc Revenue-Staff		.052 Choir
5755.000	Student Sales		.057 Drama
5749.031	Lost Textbooks		.058 High Flyers
5749.036	Lost Library books		.059 Science
5749.037	Library fines		.060 Library
5755.037	Library Sales		.061 Engineering
5755.037	Library Sales Non-Tax		.064 B P A
5755.054	Publications		.065 French
5749.068	U I L Fees		.073 Environmental
5755.068	U I L Sales		.075 T V Productions
			.076 Soccer - Girls
			.079 Wrestling
F865-00-2191-XXX- -00000			
.0AB	Culture Club		.080 Powerlifting
.005	Special Ed		.081 Football
.006	Student Council		.082 Basketball - Boys
.008	Soph. Class		.083 Basketball- Girls
.009	Seniors		.084 Boy's Track
.011	Freshman Class		.086 Volleyball
.013	National Honor Society		.087 Baseball
.014	Letterman's		.088 Tennis
.017	Juniors		.089 Golf Club
.018	Boys Runner's		.090 Swimming
.02H	Girl's Runners		.091 Soccer - Boys
.020	H O S A		.094 Softball
.022	Girl's Athletics		.096 Folklorico
.025	FBLA		.098 Mariachi <u>500.00</u>
.027	Cheerleader		.099 Color Guard
.032	Skills USA Bldg. Trades		
.033	Criminal Justice		
.034	Orchestra		Sales Tax 2181
.039	Industrial Tech		Supporting Documentation: _____ to _____
.040	H O S A		Supporting Documentation: _____ to _____
.042	D E C A		
.043	Cosmetology		Sponsor Signature <u>[Signature]</u>
.045	JROTC		Date: <u>10-30-2023</u>
.047	Auto Technicians/Skills USA		

MISSION CISD CASH and INKIND/NONCASH DONATION FORM

_____ MHS FOLKLORICO
CAMPUS NAME

_____ 10/20/2023
Date

_____ TABE
NAME OF DONOR

_____ po box 37130
Address

_____ San Antonio , Texas 78237
City, State, Zip

_____ 210-979-6390
Telephone Number

_____ \$500.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

_____ 865-00-2191-096-001-00-000
Revenue Account Number

_____ 6924
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

None, will use for supplies, travel.....SAF 570190.....PNC 1575

Jose E. Mejia AA

PRINCIPAL'S SIGNATURE

_____ 11/1/2023
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
ACTIVITY FUND RECEIPT
MISSION HIGH SCHOOL**

No. 570190

Received from: Naylesh Garg - High Flyers
 Dollar Amount: Five hundred & no/100
 In payment of: Donation to Folklorico
 Cash \$ _____
 Checks \$ 500
 Total \$ 500

By: Diana Reed Date: 10-20-23

For vendor refunds: Code deposit to the expense account from the corresponding PO: Do NOT code to revenue						
Student Group		\$ Amount		Student Group		\$ Amount
461-00-57XX-XXX- -00-0-00				865-00-2191-XXX- -00-0-00		
5744.000	Donations			.049	FFA	
5744.002	Donations for Charity			.050	Art Club	
5749.000	Misc Revenue			.051	Band	
5749.001	Misc Revenue-Staff			.052	Choir	
5755.000	Student Sales			.057	Drama	
5749.031	Lost Textbooks			.058	High Flyers	
5749.036	Lost Library books			.059	Science	
5749.037	Library fines			.061	Engineering	
5755.037	Library Sales			.064	B P A	
5755.037	Library Sales Non-Tax			.065	French	
5755.054	Publications			.073	Environmental	
5749.068	U I L Fees			.075	T V Productions	
5755.068	U I L Sales			.076	Soccer - Girls	
5749.0EC	CTE Early College			.079	Wrestling	
1102.000	Petty Cash			.080	Powerlifting	
865-00-2191-XXX- -00-0-00				.081	Football	
.0AB	Culture Club			.082	Basketball - Boys	
.006	Student Council			.083	Basketball- Girls	
.008	Soph. Class			.084	Track	
.009	Seniors			.086	Volleyball	
.011	Freshman Class			.087	Baseball	
.013	National Honor Society			.088	Tennis	
.014	Letterman's			.089	Golf Club	
.015	TITANS			.090	Swimming	
.017	Juniors			.091	Soccer - Boys	
.018	Boys Runner's			.094	Softball	
.02H	Girl's Runners			.096	Folklorico	500
.020	H O S A			.098	Mariachi	
.025	FBLA			.099	Color Guard	
.027	Cheerleader			.0AT	Athletic Trainers	
.030	Pharmacy			.0RB	Robotics	
.032	Skills USA Bldg. Trades				CLUB	
.033	Criminal Justice				Sales Tax 2181	
.039	Industrial Tech			Supporting Documentation: <u>001 0129</u> to _____		
.040	H O S A			Supporting Documentation: _____ to _____		
.042	D E C A			Sponsor Signature: <u>Naylesh Garg</u>		
.043	Cosmetology			Date: <u>10/20/23</u>		
.045	JROTC					
.047	Auto Technicians/Skills USA					

I RCT

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Student Activity Collection Report

Campus Name: MISSION HIGH SCHOOL 2023-24

Sponsor Name Ms. N. Garza, R. Ros

Club: MHS Folklorico Fundraiser Donation

	Received From:	Grade	AMOUNT COLLECTED			Name on Check	Total Deposit
			Cash	CHECK	CHECK #		
(1)	TABE			500.00	6924	TABE	\$ 500.00
(2)							\$ -
(3)						Will use for	\$ -
(4)						Competition	\$ -
(5)						fees	\$ -
(6)							\$ -
(7)							\$ -
(8)							\$ -
(9)							\$ -
(10)							\$ -
(11)							\$ -
(12)							\$ -
(13)							\$ -
(14)							\$ -
(15)							\$ -
(16)							\$ -
(17)							\$ -
(18)							\$ -
(19)							\$ -
(20)							\$ -
TOTAL COLLECTED:			\$ -	\$ -			\$ 500.00

[Signature]
 Sponsor's signature

10/20/23
 Date

Activity Fund Receipt # from Clerk: 570 190

Date 10-20-23 Clerk's initials: [Signature]

This form shall be used in lieu of a book receipt to account for monies collected from fund-raisers and other activities. It shall be submitted in its entirety to the clerk. A separate receipt shall be used per individual if a receipt is requested.

MISSION CISD CASH and INKIND/NONCASH DONATION FORM

Mission CISD
CAMPUS NAME

11/30/2023
Date

Dr. Joe Gonzalez (Chic-fil-A)
NAME OF DONOR

214 E. Mile 3 Rd
Address

Palmhurst, Tx 78573
City, State, Zip

956-580-9991
Telephone Number

\$24,000.00
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Chic-Fil-A donated to district food cards and presented to every SpEd Self Contained teachers food card redeemable for food entrees

List below any restrictions for this donation: (Attach letter from donor if one is provided)



PRINCIPAL'S SIGNATURE

11-30-23
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Veterans Memorial High School
CAMPUS NAME

11/8/23
Date

Students and teachers

700 E. 2 Mile Rd.
Address

Mission, TX 78574
NAME OF DONOR
City, State, Zip

956 323-3000
Telephone Number

DONATION AMOUNT

		\$280
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

20 bags of candies \$200 (\$10 each)
Tent \$49
Black plastic \$31

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A


PRINCIPAL'S SIGNATURE

11/9/23
Date

Trunk or Treat
October 30, 2023

Donated Items:

20 bags of candies	\$200	(\$10 each)
Tent	\$49	
Black plastic	\$31	
<hr/>		
Total	\$280	

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

CAMPUS NAME MHS UIL Activity

Date 11/9/2023

NAME OF DONOR Pizza Properties

Address 4445 N. Messa Suite 100

City, State, Zip El Paso, Texas 79902

Telephone Number _____

DONATION AMOUNT \$111.54

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

Revenue Account Number 461-36-5744-068-001-00-000

Check # 275400

*PNC 1602
SAE 570 214*

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

None, to be used for supplies, awards, travel

PRINCIPAL'S SIGNATURE 

Date 11/9/2023

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Leo Marcell Elementary
CAMPUS NAME

11/30/2023
Date

Walmart
NAME OF DONOR

215 E. Mile 3 Rd
Address

Palmhurst, TX 78573
City, State, Zip

956-519-8453
Telephone Number

\$449.10
DONATION AMOUNT

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

30 Original Squishmallows

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A


PRINCIPAL'S SIGNATURE

11/30/23
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Pearson Elementary
CAMPUS NAME

11/15/2023
Date

J. Gonzalez Law Firm
NAME OF DONOR

2120 Oakland Ave.
Address

McAllen TX 78501
City, State, Zip

(956) 630-6700
Telephone Number

\$300.00
DONATION AMOUNT

		Noncash Donation
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).
10 Donated Turkeys for 10 of our Pearson Families to celebrate Thanksgiving

List below any restrictions for this donation: (Attach letter from donor if one is provided)


Yvelisse Galanis
PRINCIPAL'S SIGNATURE

11-15-2023
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

SUBJECT: 2023 Tax Roll

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

The Property Tax Code requires the assessor to enter the amount of tax determined per Section 26.09(e) in the appraisal roll and submit it to the governing body of the District for approval. The appraisal roll with amounts of tax entered as approved by the governing body constitutes the District's tax roll.

ADMINISTRATIVE CONSIDERATIONS

Hidalgo County Tax Office will provide the Tax Roll by December 6, 2023.

FUNDING SOURCE AND AMOUNT

General Fund and Debt Service Fund

RECOMMENDATION

Approval of 2023 Tax Roll

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance

SUBJECT: Financial Report for October 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through October 2023 totaled \$39,114,559 and actual expenditures totaled \$46,434,303. The excess total expenditures and other uses over revenues is \$7,319,744.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

General Fund

October 31, 2023

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 35,002,159	\$3,868,553	\$ 31,133,606	11.05%
5800	State Program Revenues	122,378,669	30,034,754	\$ 92,343,915	24.54%
5900	Federal Program Revenues	17,994,785	5,211,252	\$ 12,783,533	28.96%
	Total Revenues	\$ 175,375,613	\$ 39,114,559	\$ 136,261,054	
Expenditures					
11	Instruction	\$ 85,005,474	\$16,404,512	\$ 68,600,962	19.30%
12	Instrucional Resources & Media Services	2,509,371	532,230	1,977,141	21.21%
13	Curriculum and Personnel Development	4,599,971	765,266	3,834,705	16.64%
21	Instructional Administration	2,648,357	907,956	1,740,401	34.28%
23	School Administration	10,016,756	2,688,859	7,327,897	26.84%
31	Guidance and Counseling Services	6,220,927	1,414,531	4,806,396	22.74%
32	Attendance and Social Work Services	453,659	111,963	341,696	24.68%
33	Health Services	1,853,954	345,899	1,508,055	18.66%
34	Pupil Transportation	5,496,063	1,683,493	3,812,570	30.63%
35	Food Services	14,831,045	5,520,593	9,310,452	37.22%
36	Co-Curricular Activities	7,569,418	1,898,452	5,670,966	25.08%
41	General Administration	6,545,823	2,176,079	4,369,744	33.24%
51	Plant Maintenance and Operations	23,761,611	8,492,387	15,269,224	35.74%
52	Security and Monitoring	4,888,580	932,983	3,955,597	19.08%
53	Data Processing Services	3,673,330	1,120,220	2,553,110	30.50%
61	Community Services	129,534	35,552	93,982	27.45%
71	Debt Service	1,439,678	327,639	1,112,039	22.76%
81	Facilities Acquisition and Construction	19,722,410	994,463	18,727,947	5.04%
95	Juvenile Justice Alt. Education	10,000	-	10,000	0.00%
99	Other Intergovernmental Charges	298,185	81,228	216,957	27.24%
	Total Expenditures	\$ 201,674,146	\$46,434,303	\$ 155,239,843	
1100	Excess (Deficiency)	\$ (26,298,533)	(\$7,319,744)	\$ (18,978,790)	
Non-Operating Revenue					
7915	Operating Transfers In	23,775,290	\$ 12,219	23,763,071	0.05%
	Total Non-Operating Revenue	\$ 23,775,290	\$ 12,219	\$ 23,763,071	
Non-Operating Expenses					
8911	Other Uses	\$ (23,775,290)	\$ -	\$ (23,775,290)	0.00%
	Total Non-Operating Expenses	\$ (23,775,290)	\$ -	\$ (23,775,290)	
1200	Excess (Deficiency)	\$ (26,298,533)	\$ (7,307,525)	\$ (18,991,009)	
0100	Fund Balance - Beginning Audited	\$ 107,685,067	\$ 107,685,067	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 81,386,534	\$ 100,377,542	\$ (18,991,009)	

**Mission Consolidated Independent School District
Debt Service Fund
October 31, 2023**

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 5,800,773	\$ 210,732	\$ 5,590,041	3.63%
5800	State Program Revenues	2,680,274	-	2,680,274	0.00%
	Total Revenues	\$ 8,481,047	\$ 210,732	\$ 8,270,315	
Expenditures					
7100	Debt Services	\$ 8,481,047	\$ 1,576,724	\$ 6,904,324	18.59%
	Total Expenditures	\$ 8,481,047	\$ 1,576,724	\$ 6,904,324	
1100	Excess (Deficiency)	\$ -	\$ (1,365,992)	\$ 1,365,992	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ (1,365,992)	\$ 1,365,992	
0100	Fund Balance - Beginning Un-Audited	\$ 4,463,810	\$ 4,463,810	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,463,810	\$ 3,097,819	\$ 1,365,992	

SUBJECT: Disbursements for the Month of October 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for the Month of October totaled \$13,746,047 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 2,735,044
District Purchasing Cards	\$ 343,837
ACH	\$ 1,965,724
Wire Transfers	\$ 68,344
Payroll	\$ 8,633,098
TOTAL	\$ 13,746,047

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only; no recommendation required.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Leonor Garcia, Accountant

SUBJECT: Budget Calendar for the 2024 – 2025 Fiscal Year

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

The budget must be adopted by the Board of Trustees no later than June 30th. In order to prepare the public notice to be published 10 days prior to the meeting, the District's budget must be prepared by a date set by the State Board of Education, currently, June 19th.

Annually a calendar of activities is established to assist in the development of the budget for the next fiscal year. This calendar is a projection of dates, activities, and personnel responsible to complete the activity.

ADMINISTRATIVE CONSIDERATIONS

The calendar allows Principals, Coordinators/Directors, and Special Programs Directors ample time to complete activities.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Information item only

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Target Date	Activity/Process	Responsibility
December 13, 2023	Budget Process Outlined to Board of Trustees	Superintendent and Assistant Superintendent for Finance
December 20, 2023	Projected Enrollments Developed	Deputy Superintendent for Student Services and Assistant Superintendent for Finance
January 4, 2024	Budget Process outlined to Campus Principals	Assistant Superintendent for Finance
January 10, 2024	Program directors meeting defining roles and responsibilities and staffing process	Deputy Superintendent for Student Services, Human Resources Directors, Program Directors
January 17, 2024	Preliminary Review of Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
January 24, 2024	First Budget Board Workshop	Executive Leadership Team
January 26, 2024	Budget Training for Campus and Department Bookkeepers/Secretaries	Assistant Superintendent for Finance and Director for Finance
January 31, 2024	Preliminary State Property Values	Assistant Superintendent for Finance
February 7, 2024	Review of Building Maintenance, Renovation, and Future Construction Schedules	Superintendent, Assistant Superintendent for Operations, and Assistant Superintendent for Finance
February 9, 2024	Completion of Campus and Department Budgets	Principals/Administrators
February 12, 2024	Approval of Non-Allocated Requests	Superintendent, Deputy Superintendent for Support Services, and Assistant Superintendent for Finance
February 14, 2024	Beginning of Special Programs Budget Preparation	Special Programs Administrators
February 14, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
February 20, 2024	Finalize Non-Allocated Requests	Superintendent, Deputy Superintendent for Support Services, and Assistant Superintendent for Finance
February 21, 2024	Second Budget Board Workshop	Executive Leadership Team
February 28, 2024	Special Programs Budget Projections to Campuses Finalized	Special Programs Administrators

March 6, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
March 20, 2024	Third Budget Board Workshop	Executive Leadership Team
March 27, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
April 3, 2024	Finalize Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
April 10, 2024	Fourth Budget Board Workshop	Executive Leadership Team
April 24, 2024	Preliminary Certified Property Tax Values	Assistant Superintendent for Finance
April 30, 2024	Completion of Special Programs Budgets	Special Programs Administrators
May 1, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
May 8, 2024	Fifth Budget Board Workshop	Executive Leadership Team
May 29, 2024	Complete Superintendent's Review of Preliminary District Budget	Executive Leadership Team
June 5, 2024	Sixth Budget Board Workshop	Executive Leadership Team
June 19, 2024	Budget and Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
June 19, 2024	Budget Adoption	Board of Trustees
July 26, 2024	Hidalgo County Appraisal District Certifies Property Values	Assistant Superintendent for Finance
August 31, 2024	Final Maximum Compressed Tax Rates (MCR) released by Texas Education Agency (TEA)	Assistant Superintendent for Finance
September 11, 2024	Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
September 11, 2024	Adoption of the School Tax Rate	Board of Trustees