



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting** on **Wednesday, December 15, 2021, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call to Order and Establish Quorum

II. Pledge of Allegiance and Moment of Silence

- 1. U. S. Flag and Texas Flag -**
- 2. Mission Vision Statement -**

III. Comments from the Public

IV. Public Comment(s) on Specific Agenda Item(s)

V. Superintendent's Updates and Recognitions

VI. Presentation(s) to the Board of Trustees

- 1. District Wide Climate Survey Administered by TASB**
- 2. Tom Landry Stadium Progress Report**

VII. Discussion and Possible Action

- 1. Consideration and Approval of Roof Over-layer for the Mission CISD Annex Building Project** 4
- 2. Consideration and Approval of Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects** 6
- 3. Approval of First Reading of TASB-Policy Update 118, affecting local policies:** 13
 - a. CFD(LOCAL) ACCOUNTING: ACTIVITY FUNDS MANAGEMENT**
 - b. CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY**
 - c. DFE(LOCAL) TERMINATION OF EMPLOYMENT: RESIGNATION**
 - d. DP(LOCAL) PERSONNEL POSITIONS**
 - e. EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)**
 - f. EHBC(LOCAL) SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES**
 - g. EIE(LOCAL) ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION**

h. FDE(LOCAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS	
i. FEA(LOCAL) ATTENDANCE: COMPULSORY ATTENDANCE	
j. FEC(LOCAL) ATTENDANCE: ATTENDANCE FOR CREDIT	
k. FFG(LOCAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT	
4. Discussion and Approval of Bids, Proposals and Purchases of \$50,000 and Over	
a. Award Purchase On-site Before and After School Child Care Services #602-22-1	40
5. Approval of Budget Amendment	42
VIII. Recommendation(s)	
1. Approval of the Selection for:	
a. Computer Programmer/Analyst	
b. ESSER II, Bryan Elementary School Counselor	
c. Special Education Licensed Specialist School Psychology	
IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.	
1. Approval to Accept Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering	44
2. Approval to Accept Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering	50
3. Approval to Accept Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering	75
4. Approval to Accept Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering	85
5. Approval to Accept Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering	95
6. Adoption of Changes to Board Policies as indicated:	110
a. FNG(LOCAL)- Student and Parent Complaints/Grievances	
b. EHB(LOCAL)-Curriculum Design Special Programs	
c. EHBAA(LOCAL)- Special Education Identification, Evaluation, and Eligibility	
7. Approval of Bids, Proposals and Purchases of \$50,000 and Over	
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b. Award Purchase Athletic Equipment and Supplies #200-22-0	123
c. Award Purchase Arts and Crafts #246-22-0	180
d. Award Purchase Theatre Equipment and Supplies #272-22-0	185
e. Award Purchase Professional Audio, Photo, Video Equipment and Supplies #273-22-0	188
f. Award Purchase Awards, Trophies, Promotional and Apparel Items #300-22-0	192
g. Award Purchase Tumble Chiller #598-19	200
h. Award Purchase School and Office Furniture #901-22-0	203
i. Award Purchase Generator – Annex Network Operations Center	210
j. Award Purchase HVAC– Annex Network Operations Center	214
k. Award Purchase Safety and Security Radios	218
l. Award Purchase Cell Phone Repeaters	221
m. Award Renewal of Special Education Evaluation and Related Services 223-22-0	224
n. Award Renewal of Employee Uniforms #320-22-0	228

o. Award Renewal of Professional Development for Integrating Social-Emotional Techniques	233
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X. Approval of Minutes	
1. September 1, 2021 Special Board of Trustees Meeting	251
2. September 8, 2021 Regular Board of Trustees Meeting	257
XI. Executive Session	
1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)	
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)	
XII. Action, if Necessary, on Matters Discussed in Executive Session	
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2. 2022 – 2023 Budget Calendar	272
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4. Tax Levy Adjustments for the Month of October 2021	284
5. Cash Disbursements for the Month of October 2021	290
6. Internal Auditor's Quarterly Report for July 1, 2021 through September 30, 2021	291
XIV. Important Dates to Remember	
1. December 20-31, 2022 Winter Break	
2. Staff returns January 3, 2022 - Workday January 4, 2022 - Staff Development	
3. Students return, Wednesday, January 5, 2022	
XV. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 5:00 p.m., on December 10, 2021


 Dr. Carol G. Perez, Superintendent of Schools
 Mission Consolidated Independent School District

SUBJECT: Consideration and Approval of Roof Over-lay for the Mission CISD Annex Building Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD has acquired the old Lack's building to be utilized as an annex building by several district departments. Renovations will need to be made to accommodate future departments that may be relocated into the annex. Many of the renovations will be scheduled to be conducted by MCISD maintenance personnel, however, major items such as possible roofing, structural, MEP and civil work will need to be contracted to construction firms. We are currently working with the City of Mission on permits, variances, utilities and temporary occupancy approvals. Previous structural and roofing assessments were completed before the acquisition.

At the Regular Board Meeting held on June 24, 2020, the Board approved the following, the Project and Proposed Budget for the Annex Building Project.

At this same meeting, the Board approved to select EGV Architects as the design professional, the selection was based on demonstrated expertise and competence on current and past projects.

ADMINISTRATIVE CONSIDERATIONS

The major construction work was done and completed by Mission CISD staff and the building is being fully utilized by the Safety & Security department, Information Systems, Technology and Warehouse/Fixed Assets/Textbooks /Records along with the MCISD Staff Development Room.

Some roof leaks need to be addressed as was noted on Raba Kistner's Building Envelope Consulting Services Roof Assessment report submitted March 27, 2020.

In the summer of 2021 McAllen Roofing addressed a few larger roof leaks, however, some leaks continue to be persistent. This project is an over-lay and not a total removal and reinstallation of a new roof which would be a much larger expense.

Administration will be presenting Consideration and Approval of Roof Over-lay for the Mission CISD Annex Building Project

FUNDING SOURCE

General Funds

Preliminary estimated budget: \$180,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 8, 2021.

Administration presents Consideration and Approval of Roof Over-lay for the Mission Cisd Annex Building Project.

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Consideration and Approval of Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Regular Board of Trustees meeting held on February 12, 2020 the Board of Trustees approved to grant authority to Superintendent Dr. Perez to authorize the negotiations and enter into contract for professional services for the district-wide construction projects. The selected firm awarded was PBK Architects. PBK Architects was to conduct a roofing assessment for the Warehouse, Transportation and Maintenance departments.

At the Regular Board of Trustees meeting held on July 29, 2020, The Board considered suspension of Texas Education Code section 44.031, and authorizing the Superintendent or her designee to negotiate and execute any and all agreements, contracts, and/or purchase orders necessary to remediate and/or repair damage to District property, personal property and/or Infrastructure caused by the Hurricane Hanna storm which occurred on or around the weekend of July 24, 2020 and to seek on the District's behalf any and all insurance proceeds, federal and/or state aid available to the District to offset costs associated with the repair and remediation.

At the Regular Board of Trustees Meeting held on May 12, 2021, the Board approved PBK Architects schematic and final designs for the Maintenance Warehouse Project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Advertisements in the local newspapers were posted on May 19, 2021 and May 26, 2021. A pre-proposal meeting was held on Thursday, May 27, 2021 and proposals will be opened on June 3, 2021 at 2:00 p.m. and firms will be able to view remotely. Pre-ranking of the proposals will be conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Mission CISD – Structural Maintenance Warehouse Project.

Three proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

Company, Base Bid, Days and Total Points

NM Contracting Base Bid \$348,800.00 with 120 construction days 98pts.

Alternate: \$50,750.00 with additional 10 construction days

G & G Contractors Base Bid \$399,350.00 with 120 construction days 89.6pts.

Alternate: \$57,400.00 with additional 45 construction days

Aguirre F & C Base Bid \$434,094.00 with 120 construction days 73.1pts.

Alternate: \$50,210.00 with no additional days

At the Regular Board of Trustees Meeting on Tuesday, June 8, 2021 the Board approved to negotiate with the top rank vendor, NM Contracting.

Initial project negotiations were held on June 10, 2021 with Mr. Charles Anderson, NM Contracting, Mr. Joel Garcia and Mr. Ricardo Rivera. On Wednesday, June 10, 2021 NM Contracting submitted their best and final offer (BAFO) with no changes from their original proposal.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

At the Special Board of Trustees Meeting on June 23, 2021, the Board approved to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Mission CISD – Structural Maintenance Warehouse Project and awarded NM Contracting, LLC the project.

NM Contracting, LLC

Base Bid: \$348,800.00

Alternate: \$50,750.00 (adjacent shop area)

Total Bid: \$399,550.00

Base Bid Time: 120 days from notice to proceed (NTP)

Alternate Time: 10 days

Total Const. Time: 130 days from NTP

Notice to Proceed (NTP) was issued on July 26, 2021 with a substantial completion date of December 03, 2021.

At the Regular Board meeting held on October 20, 2021 the Board approved the following items, Change Proposal Request #01 for Sixty (60) Delay Days for the Maintenance Warehouse Structural Project due to shortage in materials and supplies, the new substantial completion will be February 01, 2022.

Change proposal request #02R for electrical panel upgrade. Currently the electrical panel has 24-space breaker panel and request to upgrade to a 30-space breaker panel. If approved it will be deducted from owner's contingency allowance.

Contingency Allowance: \$25,000.00
CPR#2R electrical panel: \$ 3,963.78
Contingency Balance: \$21,036.22

ADMINISTRATIVE CONSIDERATIONS

PBK and NM Contracting presents, Consideration and Approval of Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects. If approved it will be deducted from owner's contingency allowance and the new substantial completion will be February 15, 2022.

Contingency Allowance: \$21,036.22
CPR#4 replace wood rafter: \$16,166.15
Contingency Balance: \$ 4,870.07

FUNDING SOURCE

General Funds
Estimated Budget \$500,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 8, 2021.

Administration presents Consideration and Approval of Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects.

EXHIBIT

Change Proposal Request (CPR) #4

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



6316 N 10th Street, Bldg A, Suite 1
McAllen, Texas 78504
Phone: 956-687-1330
PBK.com

October 19, 2021

VIA: E-mail

Mr. Ricardo Rivera
Assistant Superintendent for Operations
520 Holland Ave.
Mission TX 78572

**Re: Mission CISD Maintenance Warehouse
Change Proposal Request No. 04- Wood Rafter Replacement**

Mr. Rivera,

We have reviewed CPR No. 04 with a cost proposal of \$16,166.15 to replace the remaining 2x6 wood rafters that are not rotted or warped and to be installed at the proper spacing. This would allow for the structural support system to be completely uniform and prevent any possible water from ponding on the new roof system. We have negotiated the cost with the G.C. and the change proposal appears to be reasonable for this scope of work. The Contractor is requesting a time extension of fourteen (14) days which would extend the construction contract time from February 1, 2022 to February 15, 2022.

We recommend approval of CPR No 04 with a cost of \$16,166.15 to be deducted from the Owner's Contingency Allowance Balance of \$21,036.22.

This will leave a balance of \$4,870.07 in the Owner's Contingency Allowance.

Please do not hesitate to call me should you have any questions.

Respectfully submitted,

David I. Iglesias
Client Executive, PBK

CC: File



Change Proposal Request (CPR)

Project Information	
Project #	2097
Title	Mission CISD Maintenance Warehouse Renovation
Address	1201 Bryce Drive
City, State, Zip	Mission , TX 78572
Country	US

Change Proposal Request	
Contract #	001
CPR #	004
Issue Date	04-Nov-2021
Subject	Rafter Reinforcing

Prime Contract Company	
Contact	Derrick Munoz
Company	NM Contracting, LLC
Address	2022 Orchid Ave
City, State, Zip	McAllen, Texas 78504
Country	United States
Phone	(956) 631-5667
Fax	(956) 627-3959

Owner	
Contact	Tammy L. Tijerina
Company	Mission CISD
Address	1201 Bryce Drive
City, State, Zip	Mission , TX 78572
Country	US
Phone	956-323-5648
Fax	956-323-5616

Description of the proposed change:

Remove 2x6 rafters and replace with new

Net Amount of this Proposed Change:

\$16,166.15

The Contract time due to this Change Proposal Request has increased by 14 Working Days.

This document, when fully executed as accepted, shall constitute authorization to proceed with the work described herein.

Submitted By

Response: ☐ Accept ☐ Do Not Accept

NM Contracting, LLC
Company

Mission CISD
Company

By Derrick Munoz Date 11-16-2021

By _____ Date _____



Change Proposal Request (CPR)

Proposed Items

Item #	Item Description	Quantity	Unit	Unit Price	Subtotal
1	Rafter repair	1		16,166.15	16,166.15

Subtotal = \$16,166.15

Tax = \$0.00

Total = \$16,166.15

Commercial Framing Systems

2022 Orchid Ave Ste B
McAllen, Tx 78504

CHANGE ORDER REQUEST (PROPOSAL)

To: Nm Contracting, LLC
2022 Orchid Ave
McAllen, Tx 78501

Date:	10/27/2021	Project No.	
Project :	MCISD Maintenance Warehouse		
COR #			
Re:			

This Change Order Request (C.O.R.) contains an itemized quotation for changes in the Contract Sum or Contract Time in response to proposed modifications to the Contract Documents based on Proposal Request No.

Description of Proposed Change :

Additions / (Deductions)[illegible]

Does Proposed Change involve a change in Contract Sum?

Does Proposed Change involve a change in Contract Time?

Yes

X
X

Total:	\$ 16,166.15
Add	14 days

Attachments : Proposal Worksheet Summary:

SUBJECT: Approval of First Reading of TASB-Policy Update 118, Affecting Local Policies:
CFD(LOCAL) ACCOUNTING: ACTIVITY FUNDS MANAGEMENT
CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY
DFE(LOCAL) TERMINATION OF EMPLOYMENT: RESIGNATION
DP(LOCAL) PERSONNEL POSITIONS
EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)
EHBC(LOCAL) SPECIAL PROGRAMS:
COMPENSATORY/ACCELERATED SERVICES
EIE(LOCAL) ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION
FDE(LOCAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS
FEA(LOCAL) ATTENDANCE: COMPULSORY ATTENDANCE
FEC(LOCAL) ATTENDANCE: ATTENDANCE FOR CREDIT
FFG(LOCAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT
FL(LOCAL) STUDENT RECORDS

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 118 address changes in law based upon the most recent state legislative sessions. The (LOCAL) policies included for consideration here, have been reviewed by administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration. Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item be approved for inclusion on the consent agenda for the regular board meeting. This is being presented for a First Reading approval during the December Regular Board of Trustees meeting. The Second Reading and Adoption would be planned for meetings held in January 2022.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of First Reading of TASB-Policy Update 118, Affecting Local Policies:

CFD(LOCAL) ACCOUNTING: ACTIVITY FUNDS MANAGEMENT
CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY
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FFG(LOCAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT
FL(LOCAL) STUDENT RECORDS

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

ACCOUNTING
ACTIVITY FUNDS MANAGEMENT

CFD
(LOCAL)

**Fiduciary
Responsibility**

The Superintendent, principal, and sponsor, as applicable, shall be responsible for the proper administration of District and campus activity funds and student activity funds in accordance with state law and local policy, District ~~approved~~ accounting practices and procedures, and the [Texas Education Agency \(TEA\) Financial Accountability System Resource Guide](#).

**Student Activity
Funds**

The Superintendent ~~or designee~~ shall ensure that student activity accounts are maintained to manage all class funds, ~~organization funds~~, and ~~any~~ other funds [raised and collected by student clubs or organizations from students](#) for a school-related purpose. The principal or designee shall issue receipts for all funds prior to their deposit into the appropriate District account at the District depository.

Student activity funds shall be included in the annual audit of the District's fiscal accounts. [See CFC]

**Use and
Expenditure**

Funds collected by student groups shall be used only for purposes authorized by the [student club or organization](#). ~~or upon approval of the sponsor~~. The principal ~~and sponsor or designee~~ shall [manage and](#) approve all disbursements. All funds raised by student organizations must be expended for the benefit of the students.

**District and Campus
Activity Funds**

The Superintendent shall [ensure District accounting practices and procedures address](#) ~~establish regulations governing~~ the expenditure of District and campus activity funds generated from vending machines, rentals, gate receipts, concessions, and other local sources of revenue over which the District has direct control. Funds generated from such sources shall be expended for the benefit of the District or its students and shall be related to the District's educational purpose, which includes retaining qualified employees and enhancing employee morale.

Approval

Approval from the immediate supervisor or designee shall be obtained prior to a disbursement being made to any employee, including the principal.

Carryover Funds

All funds shall be left in the appropriate account and each sponsoring group shall retain the carryover funds for the next fiscal year. If [a club or an](#) organization ceases to function or exist, the unexpended funds ~~of the organization~~ shall be credited to the appropriate administrative activity account.

TECHNOLOGY RESOURCES
CYBERSECURITY

CQB
(LOCAL)

Plan

The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

Coordinator

The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters ~~and as required by law report to TEA breaches of system security.~~

Training

The Board delegates to the Superintendent the authority to:

1. Determine the cybersecurity training program to be ~~used in the District; annually completed by each employee and Board member; and~~
2. Verify and report compliance with ~~staff~~ training requirements in accordance with guidance from the Department of Information Resources; ~~and~~
- ~~2.3.~~ ~~Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.~~

The District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.

Security Breach Notifications

Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:

1. Written notice.
2. Email, if the District has email addresses for the affected persons.
3. Conspicuous posting on the District's websites.
4. Publication through broadcast media.

The ~~District~~ ~~District's cybersecurity coordinator~~ shall disclose a breach involving sensitive, protected, or confidential student information ~~as required by TEA and parents in accordance with~~ law.

TERMINATION OF EMPLOYMENT
RESIGNATION

DFE
(LOCAL)

**General
Requirements**

All resignations shall be submitted in writing to the Superintendent or ~~other person designated by Board action in accordance with this policy~~~~designee~~. The employee shall give reasonable notice and shall include in the letter a statement of the reasons for resigning. A prepaid certified or registered letter of resignation shall be considered submitted upon mailing.

At-Will Employees

The Superintendent ~~or designee~~ shall be authorized to accept the resignation of an at-will employee at any time. ~~The Superintendent may delegate to other administrators the authority to accept a resignation of an at-will employee.~~

Contract Employees

The Superintendent or ~~other person designated by Board action~~~~designee~~ shall be authorized to receive a contract employee's resignation effective at the end of the school year or submitted after the last day of the school year and before the penalty-free resignation date. ~~If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent or other person designated by Board action.~~ The resignation requires no further action by the District and is accepted upon receipt ~~by the Superintendent or other person designated by Board action.~~

The Superintendent or other person designated by Board action shall be authorized to accept a contract employee's resignation submitted or effective at any other time. ~~If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent or other person designated by Board action.~~ ~~The Superintendent or other person designated by Board action~~~~The Superintendent or other Board designee~~ shall either accept the resignation or submit the matter to the Board in order to pursue sanctions allowed by law.

**Withdrawal of
Resignation**

Once submitted and accepted, the resignation of a contract employee may not be withdrawn without consent of the Board.

PERSONNEL POSITIONS

DP
(LOCAL)

**Principal
Qualifications**

In addition to the minimal certification requirement, ~~the~~ principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage ~~budgets~~~~budget~~ and personnel and to coordinate campus functions;
4. The ability to explain policy, procedures, and data;
5. Strong communications, public relations, and interpersonal skills;
6. Prior experience in instructional leadership roles; and
1. Other qualifications deemed necessary by the Board ~~and included in the job description.~~

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

7. If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Board shall direct the Superintendent to develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision. -

BASIC INSTRUCTIONAL PROGRAM
REQUIRED INSTRUCTION (ALL LEVELS)

EHAA
(LOCAL)

**Human Sexuality
Instruction**

The following process shall apply regarding the adoption of curriculum materials for the district's human sexuality instruction:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

SPECIAL PROGRAMS
COMPENSATORY/ACCELERATED SERVICES

EHBC
(LOCAL)

~~Each student~~ ~~Students at all grade levels~~ who ~~has~~~~have~~ been identified as being at risk of dropping out of school, who ~~is~~~~are~~ not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment, shall be provided accelerated and/or compensatory educational services.

**Accelerated
Instruction**

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily ~~based~~ on a state-mandated ~~needs~~ assessment. ~~The principal shall ensure that each identified student is receiving services.~~

**Accelerated
Learning Committee**

When a student fails to perform satisfactorily on a math or reading state-mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.

A parent complaint about the content or implementation of the educational plan shall be filed in accordance with FNG. ~~The services provided each student shall be consistent with the goals and strategies established in the District and campus improvement plans and shall be reviewed for effectiveness at the close of each grading period. Parents shall be encouraged to participate in the planning of educational services for their child and shall be kept informed regarding the child's progress toward educational goals.~~

~~Parents of students who are not successful in meeting requirements for promotion shall be informed of any available options, such as an extended year program or summer school.~~

~~{See EIE}~~

Curriculum Mastery	Promotion, grade-level advancement, and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC]- The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.
Students Receiving Special Education Services	Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]
Standards for Mastery	In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows: 1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade. 2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.
Prekindergarten	The District shall not retain students in prekindergarten.
Kindergarten	In kindergarten, promotion to the next grade level shall be based on the student meeting grade-level standards (essential knowledge and skills) in the core areas of language arts, mathematics, science, and social studies as measured by attainment of an overall core subject average of Satisfactory (S) or better, with a letter grade of at least an S in language arts.
Grades 1–5	In grades 1–5, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in language arts and mathematics.
Grades 6–8	In grades 6–8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in four of the following areas: reading, writing, mathematics, science, and social studies.

ACADEMIC ACHIEVEMENT
RETENTION AND PROMOTION

EIE
(LOCAL)

Grades 9–12

Grade-level advancement for students in grades 9–12 shall be earned by course credits.

**Accelerated
Instruction**

~~If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law. Additionally, students in grades 5 and 8 shall be subject to all provisions of Grade Advancement Testing, below.~~

**Grade Advancement
Testing**

~~Except when a student will be assessed in reading or mathematics above his or her enrolled grade level, students in grades 5 and 8 must meet the passing standard on the applicable state-mandated assessments in reading and mathematics to be promoted to the next grade level, in addition to the District's local standards for mastery and promotion.~~

**Definition of
"Parent"**

~~For purposes of this policy and decisions related to grade advancement requirements, a student's "parent" shall be defined to include either of the student's parents or guardians; a person designated by the parent, by means of a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code, to have responsibility for the student in all school-related matters [see FD]; a surrogate parent acting on behalf of a student with a disability; a person designated by the parent or guardian to serve on the grade placement committee (GPC) for all purposes; or in the event that a parent, guardian, or designee cannot be located, a person designated by the Superintendent or designee to act on behalf of the student. [See EIE(LEGAL)]~~

**Alternate
Assessment
Instrument**

~~The Superintendent or designee shall select from the state-approved list, if available, for each applicable subject an alternate assessment instrument that may be used for the third testing opportunity. Each student's GPC shall decide whether he or she shall be given the statewide assessment instrument or the applicable alternate instrument for the third testing opportunity. The committee's decision shall be based on a review of the student's performance in the previous testing opportunities, local assessments, and any other circumstances it deems appropriate.~~

**Standards for
Promotion Upon
Appeal**

~~If a parent initiates an appeal of his or her child's retention following the student's failure to demonstrate proficiency after the third testing opportunity, the GPC shall review all facts and circumstances in accordance with law.~~

~~The student shall not be promoted unless:~~

- ~~1. All members of the GPC agree that the student is likely to perform on grade level if given additional accelerated instruction~~

~~during the following school year in accordance with the educational plan developed by the GPC; and~~

- ~~2. The student has completed required accelerated instruction in the subject area for which the student failed to demonstrate proficiency.~~

~~Whether the GPC decides to promote or to retain a student in this manner, the committee shall determine an accelerated instruction plan for the student for the following school year, providing for interim reports to the student's parent and opportunities for the parent to consult with the teacher or principal as needed. The principal or designee shall monitor the student's progress during the following school year to ensure that he or she is progressing in accordance with the plan.~~

~~Transfer Students~~

~~When a student transfers into the District having failed to demonstrate proficiency on applicable assessment instruments after two testing opportunities, a GPC shall convene for that student. The GPC shall review any available records of decisions regarding testing and accelerated instruction from the previous district and determine an accelerated instruction plan for the student.~~

~~If a parent initiates an appeal for promotion when a student transfers into the District having failed to demonstrate proficiency after three testing opportunities, the GPC shall review any available records of decisions regarding testing, accelerated instruction, retention, or promotion from the previous district and issue a decision in accordance with the District's standards for promotion.~~

~~Assignment of Retained Students~~

~~In the event a student is not promoted to the next grade level, the District shall nevertheless assign the student to an age appropriate campus, unless:~~

- ~~1. The student's parent requests that the student be assigned to the same or a similar campus setting; or~~
- ~~2. The student's GPC determines that it would be in the student's best interest to be assigned to the same or a similar campus setting. Criteria to be considered for this decision may include:
 - ~~a. Recommendations from the student's teachers.~~
 - ~~b. Observed social and emotional development of the student.~~~~

~~Reducing Student Retention~~

~~The District shall establish procedures designed to reduce retaining students at a grade level, with the ultimate goal being elimination of the practice of retaining students. [See EHBC]~~

Safe Schools Data

The Superintendent shall ensure that the District complies with Texas Education Agency (TEA) guidelines for the collection and maintenance of data regarding:

1. Mandatory expellable offenses committed at school or at a school-related or school-sponsored activity, on or off school property [see FOD]; and
2. Any student who becomes a victim of one of the following violent criminal offenses, as defined by the Penal Code, while on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property:
 - a. Attempted murder;
 - b. Indecency with a child;
 - c. Aggravated kidnapping;
 - d. Aggravated assault on someone other than a District employee or volunteer;
 - e. Sexual assault or aggravated sexual assault against someone other than a District employee or volunteer;
 - f. Aggravated robbery; or
 - g. Continuous sexual abuse of a young child or ~~disabled individual~~ ~~children~~.

**School Safety
Transfers**

The parent of a student who becomes a victim of a violent criminal offense as described in the state guidance for unsafe school choice options or who is assigned to a campus identified by TEA as persistently dangerous shall be offered a transfer to a safe public or charter school within the District.

For each transfer requested, the District shall explore transfer options, as appropriate. Options may include a transfer agreement with another school district.

**From a Persistently
Dangerous School**

The parent of a student attending a school identified as persistently dangerous shall be provided notification of his or her right to request a transfer. Notification shall occur at least 14 days prior to the start of the school year or, for a student enrolling subsequently, upon the student's enrollment.

The parent must submit to the Superintendent an application for transfer. The Superintendent shall complete the transfer prior to the beginning of the school year, if applicable, or within 14 calendar days of the request for a subsequently enrolling student.

Any transfer arranged for a student from a campus identified by TEA as persistently dangerous shall be renewed so long as the campus from which the student transferred retains that designation.

The District shall maintain, in accordance with the District's record retention schedule, documentation of notification to parents of the transfer option, transfer applications submitted, and action taken.

For a Victim of a
Violent Criminal
Offense

Within 14 calendar days after a violent criminal offense described above occurs in or on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property, the District shall notify the parent of a student who is a victim of the offense of the parent's right to request a transfer. The parent must submit to the Superintendent an application for transfer. The Superintendent shall approve or disapprove the request within 14 calendar days of its submission.

Any transfer arranged for a student who was a victim of a violent crime as described above shall be renewed so long as the threat to the student exists at the campus to which the student would typically be assigned.

For each offense, the District shall maintain for at least five years documentation of the nature and date of the offense, notification to the parent of the transfer option, transfer applications submitted, action taken, and other relevant information regarding the offense.

**Additional Transfer
Options**

In circumstances described by Education Code 25.0341, a parent of a student who has been the victim of a sexual assault, regardless of whether the offense occurred on or off school property, may request a transfer of the parent's child or the student assailant from the same campus.

[For other transfer provisions, see also FDA and FDB.]

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

Excused Absences

In addition to excused absences required by law, the District shall excuse absences for the following purposes. ~~A student shall be required to submit verification of these absences in accordance with administrative regulations.~~

Higher Education
Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education. ~~A student shall be required to submit verification of such visits in accordance with administrative regulations.~~

Armed Services
Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard. ~~A student shall be required to submit verification of such activities in accordance with administrative regulations.~~

Early Voting or
Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk. ~~A student shall be required to submit verification of service in accordance with administrative regulations.~~

Learner or Driver's
License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

**Withdrawal for
Nonattendance**

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ten consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

**Students Attending
Homeschools**

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

ATTENDANCE
COMPULSORY ATTENDANCE

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(LOCAL)

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

Enforcing
Compulsory
Attendance

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

This policy shall apply to a student who has not been in attendance for 90 percent of the days the class is offered.

Consideration of All Absences Considered

Except as otherwise provided by law, all absences incurred while enrolled in the District ~~All absences~~ shall be considered in determining whether a student has attended the required percentage of days under this policy.

Attendance Committees

The Board shall establish an attendance committee or as many committees as necessary for efficient implementation of Education Code 25.092.

The Superintendent ~~or designee~~ shall make the specific appointments in accordance with legal requirements.

Parental Notice of Excessive Absences

~~A letter of notification shall be sent to the parent, and a conference shall be held with the student, following three unexcused absences, including trancies.~~

A student and the student's parent or guardian shall be given written notice prior to and at such time when a student's attendance in any class drops below 90 percent of the days the class is offered.

Methods for Regaining Credit or Awarding a Final Grade

When a student's attendance drops below 90 percent but remains at least at 75 percent of the days the class is offered, the student may earn credit for the class or a final grade by completing a plan approved by the principal. This plan must provide for the student to meet the instructional requirements of the class as determined by the principal.

If the student fails to successfully complete the plan, or when a student's attendance drops below 75 percent of the days the class is offered, the student, parent, or representative may request award of credit or a final grade by submitting a written petition to the appropriate attendance committee.

Petitions for credit or a final grade may be filed at any time the student receives notice but, in any event, no later than 30 days after the last day of classes.

The attendance committee shall review the student's entire attendance record and the reasons for absences and shall determine whether to award credit or a final grade. The attendance committee may also, whether a petition is filed or not, review the records of all students whose attendance drops below 90 percent of the days the class is offered.

~~A student~~ ~~Students~~ who ~~has~~ ~~have~~ lost credit or ~~has~~ ~~have~~ not received a final grade because of excessive absences may regain

credit or be awarded a final grade by fulfilling the requirements established by the attendance committee.

Personal Illness

~~The~~ When a student's absence for personal illness exceeds five consecutive days, the principal or attendance committee may require verification that the student present a statement from a physician or health-care provider in accordance with administrative regulations clinic verifying the illness or condition that caused the student's extended absence from school as a condition of classifying an the absence for personal illness as one for which there are extenuating circumstances.

Best Interest Standard

In reaching consensus regarding If a student's student has established a questionable pattern of absences and how, the student can be awarded credit principal or a final grade, the attendance committee shall attempt to ensure may require that its decision is in the best interest of the a student. The Superintendent shall develop administrative regulations to document the attendance committee's decision present a physician's or clinic's statement of illness after a single day's absence as a condition of classifying the absence as one for which there are extenuating circumstances.

Guidelines on Extenuating Circumstances

The attendance committee shall consider whether a student has mastered the essential knowledge and skills and maintained passing grades in the course or subject. adhere to the following guidelines to determine attendance for award of credit or a final grade:

When Days of Attendance

1. If makeup work is completed satisfactorily, the attendance committee shall consider extracurricular absences and other excused absences as that are allowed under compulsory attendance requirements shall be considered days of attendance for award of credit or a final grade. [See FEA (LEGAL) at Excused Absences for Compulsory Attendance Determinations]

The attendance Transfer s / Migrant Students Documentation

2. A transfer or migrant student incurs absences only after his or her enrollment in the District.
3. The committee shall consider the acceptability and authenticity of documented reasons for the student's absences.

Consideration of Control

4. The committee shall consider whether the reasons for the absences were for reasons out of the student's or parent's or student's control and.

Student's Academic Record

- 5.2. The committee shall consider whether documentation for or not the absence is acceptable student has completed assign-

	ments, mastered the essential knowledge and skills, and maintained passing grades in the course or subject.
Information from Student or Parent	6.3. The student or parent shall be given an opportunity to present any information to the committee about the absences and to discuss ways to earn or regain credit or be awarded a final grade.
Best Interest Standard	In reaching consensus regarding a student's absences, the committee shall attempt to ensure that its decision is in the best interest of the student. The Superintendent or designee shall develop administrative regulations addressing the committee's documentation of the decision.
Imposing Conditions for Awarding Credit or a Final Grade	The attendance committee shall consider the student's unique circumstances and, if necessary, shall may impose any of the following conditions for awarding students with excessive absences to regain credit or be awarded a final grade that permit the student to meet the instructional requirements of the class rather than assigning a student to attend a specified program for an amount of time equivalent to the student's absences. Conditions may include: 1. Maintaining attendance standards for the rest of the semester. 1. Completing additional assignments, as specified by the committee or teacher. 2. Attending tutorial sessions as scheduled, which may include Saturday classes or before and after school programs. 2. Completing other instructional programs, as specified by the committee. 3. Maintaining the attendance standards for the rest of the semester. 4.3. Taking an examination to earn credit. [See EHDB] 5. Attending a flexible school day program. 6. Attending summer school. In all cases, the student must also earn a passing grade in order to receive credit.
Appeal Process	A parent or student may appeal the decision of the attendance committee in accordance with FNG(LOCAL).

Mission CISC
108908

ATTENDANCE
ATTENDANCE FOR CREDIT

FEC
(LOCAL)

DATE ISSUED:
~~11/9/2021~~10/21/2015
UPDATE 118103
FEC(LOCAL)-A~~X~~

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ADOPTED:

4 of 4

STUDENT WELFARE
CHILD ABUSE AND NEGLECT

FFG
(LOCAL)

**Program to Address
Child Sexual Abuse,
Trafficking, and
Maltreatment**

The District's program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based antivictimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

Training

The District shall provide training to employees as required by law and District policy. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

**Reporting Child
Abuse and Neglect**

Any person who has reasonable cause to believe that a child's physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within 48 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child's physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has reasonable cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

A person is required to make a report if the person has [reasonable](#) cause to believe that an adult was a victim of abuse or neglect as a child and the person determines in good faith that disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

Restrictions on Reporting

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

Making a Report

Reports may be made to any of the following:

1. A state or local law enforcement agency;
2. The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (DFPS) at (800) 252-5400 or the [Texas Abuse Hotline Website](#)¹;
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility. [As defined by law, a person responsible for the care, custody, or welfare of a child includes school personnel and volunteers and day-care workers.](#) [See FFG(LEGAL)]

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus princi-

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pal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

Confidentiality

In accordance with state law, the identity of a person making a report of suspected child abuse or neglect shall be kept confidential and disclosed only in accordance with the rules of the investigating agency.

Immunity

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

**Failing to Report
Suspected Child
Abuse or Neglect**

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

**Responsibilities
Regarding
Investigations**

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

¹ Texas Abuse Hotline Website: <http://www.txabusehotline.org>

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Comprehensive System

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

Cumulative Record

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

Custodian of Records

The ~~records management officer~~ records management officer is custodian of all records for currently enrolled students. The ~~records management officer~~ records management officer is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

Types of Education Records

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any documentation of discussion or action by an ~~accelerated learning~~ a-grade placement committee convened for the student.
5. Health services record, including:
 - a. The results of any tuberculin tests required by the District.

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- b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]
 - c. Immunization records. [See FFAB]
- 6. Attendance records.
- 7. Student questionnaires.
- 8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
- 9. Verified reports of serious or recurrent behavior patterns.
- 10. Copies of correspondence with parents and others concerned with the student.
- 11. Records transferred from other districts in which the student was enrolled.
- 12. Records pertaining to participation in extracurricular activities.
- 13. Information relating to student participation in special programs.
- 14. Records of fees assessed and paid.
- 15. Records pertaining to student and parent complaints.
- 16. Other records that may contribute to an understanding of the student.

Access by Parents

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office, or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

Copies of records are available at a per copy cost, payable in advance. Copies of records must be requested in writing. Parents

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may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

Access by School Officials

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

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4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

**Transcripts and
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records
Responsibility for
Students in Special
Education**

The ~~special education director~~ ~~special education director~~ shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at ~~the office of the special education director~~ ~~the office of the special education director~~.

**Procedure to Amend
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ten District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ten District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

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**Directory
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

**School-Sponsored
Purposes**

For the following school-sponsored purposes—participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications, including the District's website and programs for school-sponsored events, news coverage, and the like—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.

~~For the following school-sponsored purposes—participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications including the District's website and programs for school-sponsored events, news coverage, and the like—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.~~

All Other Purposes

For all other purposes, directory information shall include student name and grade level. ~~student name and grade level.~~

SUBJECT: Award Purchase On-site Before and After School Child Care Services #602- 22-1

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD seeks to deliver comprehensive education services and resources through child care services subsidized by the Texas Workforce Commission child care services program.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 1
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Administration recommendation to award the contract to KidsU US, Inc. OA Fueling Brains.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	On-Site Before and After School Child Care Services #602-22-1
Awarded To:	1. <u>KidsU Us dba Fueling Brains</u>
Term:	One Year/Two year option to renew
Term Period :	January 2022 – December 2022

SUBJECT: Approval of Budget Amendment for the Month of December 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

General Fund is increasing by \$90,000 in expenditures. The expenditure includes the purchase of Athletic uniforms for all sports for Mission High School and Veterans Memorial High School Athletics Department.

The amendment also includes a reallocation of function 11 to various functions to support Campus and Department Operations.

RECOMMENDATION:

Approval of budget amendment as presented.

CONTACT PERSONS

Joel Garcia, Assistant Superintendent for Finance

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of December 2021
Fiscal Year 2021 - 2022

Description	Amended Budget Nov 11, 2021	December Amendments	Amended Budget Dec 15, 2021
Audited Beginning Fund Balance	\$ 80,898,169		\$ 80,898,169
Revenues:			
5700 - Local	\$ 27,728,439		\$ 27,728,439
5800 - State	130,446,452		130,446,452
5900 - Federal	22,687,952		22,687,952
Total Revenues	\$ 180,862,843	-	\$ 180,862,843
Expenditures:			
11 Instruction	\$ 72,326,935	13,350	\$ 72,340,285
12 Inst. Res. & Media Services	2,522,688	-	2,522,688
13 Curriculum Dev. & Inst. Staff Dev.	2,248,646	(5,000)	2,243,646
21 Inst. Leadership	2,901,516	-	2,901,516
23 School Leadership	9,709,472	(2,350)	9,707,122
31 Guid., Counseling & Eval. Ser.	6,176,276	(6,000)	6,170,276
32 Social Work Services	587,220	-	587,220
33 Health Services	1,974,224	-	1,974,224
34 Student (Pupil) Trans.	6,481,181	-	6,481,181
35 Food Services	15,337,356	-	15,337,356
36 Curricular/Extracurricular Act.	8,553,395	90,000	8,643,395
41 General Administration	5,899,249	-	5,899,249
51 Plant Maint. & Operations	34,454,482	-	34,454,482
52 Security and Monitoring Serv.	3,515,703	-	3,515,703
53 Data Processing Services	3,335,115	-	3,335,115
61 Community Services	399,873	-	399,873
71 Debt Service	1,036,320	-	1,036,320
81 Fac. Acquisition & Const.	8,709,628	-	8,709,628
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	-	20,000
99 Other Intergovernmental Charges	296,080	-	296,080
Total Expenditures	\$ 186,485,359	\$ 90,000	\$ 186,575,359
7900 - Other Sources	16,613,295		\$ 16,613,295
8900 - Other Uses	(18,022,997)		(18,022,997)
Total Other Financing Sources & (Uses)	\$ (1,409,702)	\$ -	\$ (1,409,702)
Un-Audited Ending Fund Balance	\$ 73,865,951	\$ (90,000)	\$ 73,775,951

SUBJECT: Approval to Accept Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The existing radio tower has been at this same location for many years, on a recent evaluation by an outside firm it was noted that the tower has endured weather damages over time. Concerns expressed is that any future storm or hurricane could damage the exiting tower, disrupting the radio communication for the bus fleet and other district vehicles. The firm also noted that the tower is deemed to be unsafe for climbing to do repairs.

In December of 2016 Chanin Structural Engineering was contracted to conduct a structural assessment at the technology/radio tower located behind CNP. Findings showed tower rust and deteriorations and a report with photographs was provided. Cost of the assessment was \$7,500.00. The tower was then leased to an outside entity and as per contract they were to maintain the structure. This entity no longer exists; thus, MCISD is responsible and liable for any issues pertaining to the tower. Reception issues have arisen due to the tower swaying and will require maintenance of possible tightening of the guide wires. Due to the past report we recommend that another assessment be conducted to re-assess if further deterioration has occurred. A structural engineer will be required for this project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for project administration and assigned this project to Chanin Structural Engineering. It will be the responsibility of the design/engineer professional to provide an estimated project budget.

Upon meeting with Mr. Miguel Chanin he advised us that conducting another structural assessment would be a mute service since nothing had changed since his original assessment of 2016 and possibly the structure only deteriorated more. He advised us that his original report recommendations were still valid.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Removal of the Technology /Radio Tower Structural Project - Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus Administration will be presenting Approval to Accept Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE

Local Fund

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 8, 2021.

Administration presents Approval to Accept Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering.

EXHIBIT:

Schematic Design

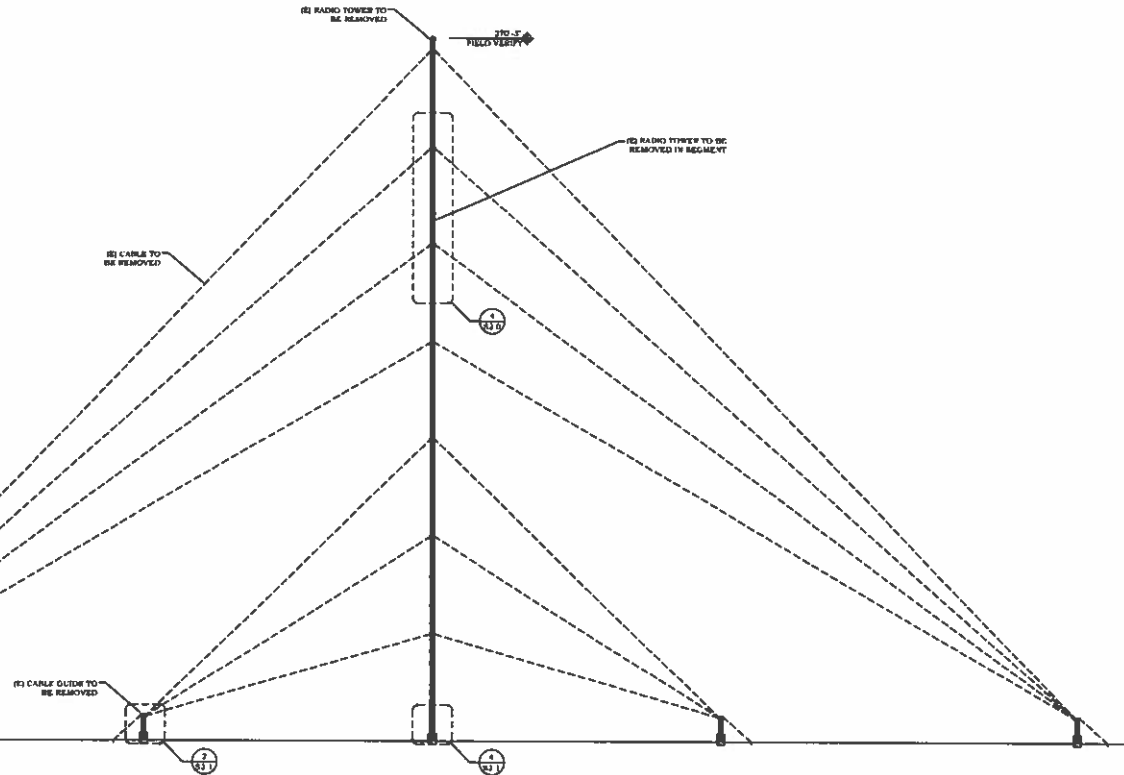
CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

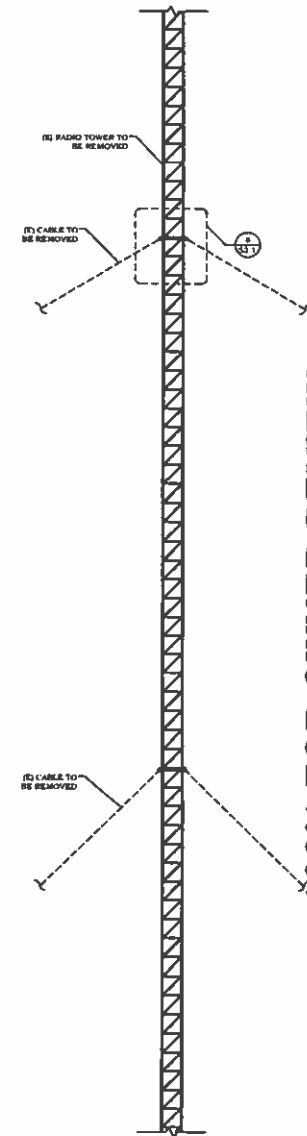
yman Dan Lund 11-30-21
 Robert Meave 11-30-21

NOTE:
 1. ALL STEEL MEMBERS, CORROSION, AND
 COMPONENTS OF EXISTING RADIO TOWER TO BE
 CAREFULLY REMOVED
 2. CONTRACTOR TO SHORE STRUCTURE AS REQUIRED
 PRIOR TO ANY DEMOLITION
 3. CLIMBING ON THE TOWER AS PART OF THE DEMOLITION
 PROCESS IS PROHIBITED



RADIO TOWER ELEVATION

6



100% FOR OWNER REVIEW

CHANIN
 ENGINEERING, LLC
 400 Bridge, Suite 100
 Mission, Texas 78149
 PH: (512) 487-4021
 FAX: (512) 487-4021
 www.chaninengineering.com
 TOWN PERM NO. NUMBER 1-1000

SEAL:

Mission
 CITY

PROJECT:
MCISD TECHNOLOGY RADIO TOWER DEMO
 1201 West Griffr Parkway, Mission, Tx. 78572

JOB NO. 21-186
 DATE: 11/15/21
 DRAWN BY: EC
 CHECKED BY: M.C.
 REVISION:

DRAWING NO.
S2.0

NOT USED

20

NOT USED

16

NOT USED

12

NOT USED

7

RADIO TOWER ELEVATION

4

SEAL:

Mission
ONE

PROJECT:
MCISD TECHNOLOGY RADIO TOWER DEMO

1201 West Griffin Parkway, Mission, Tx. 78572

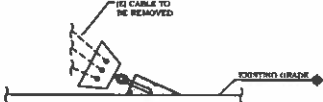
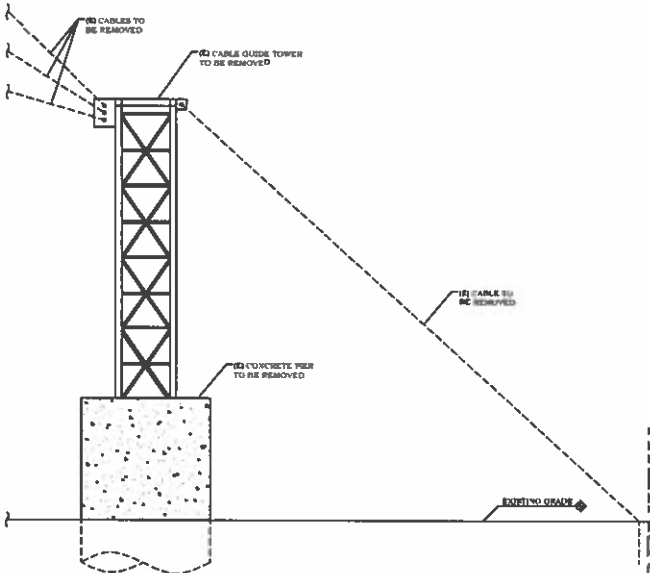
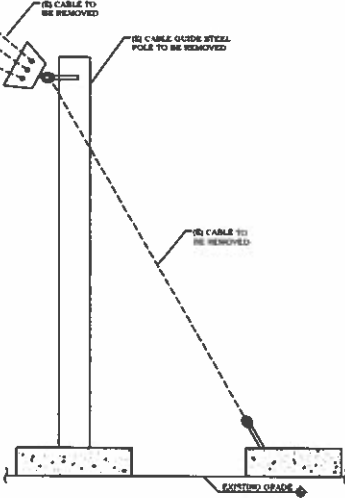
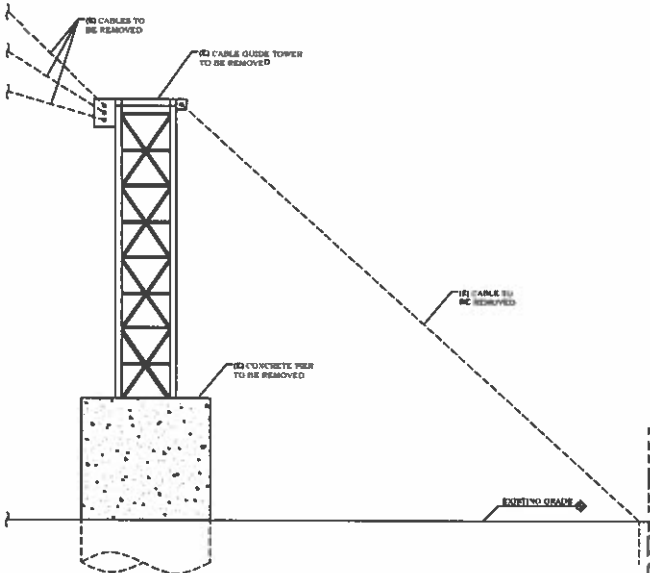
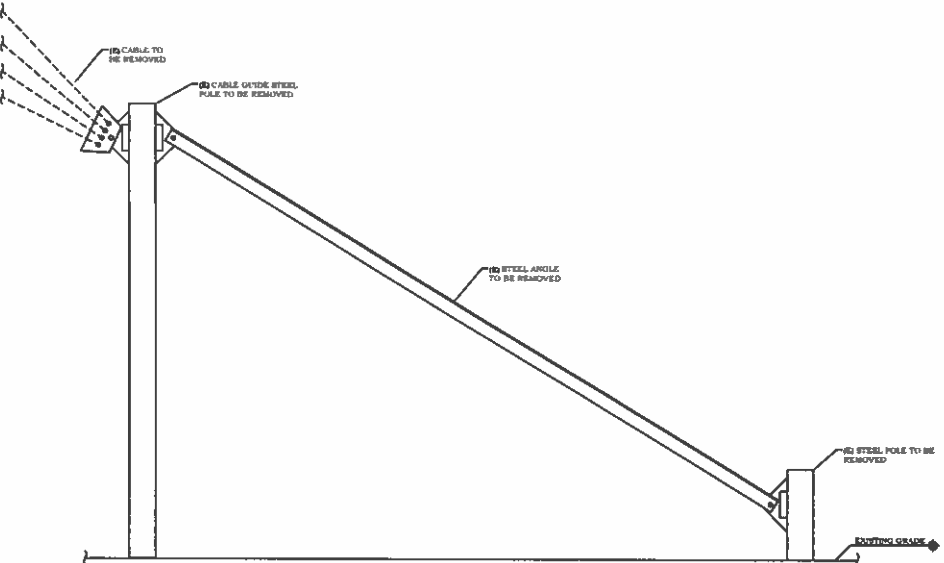
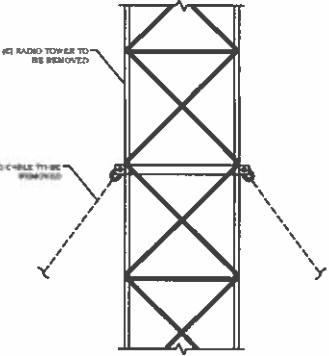
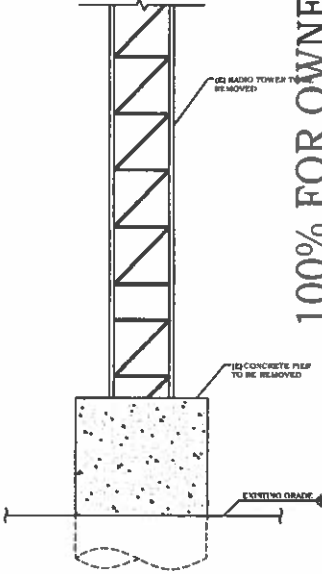
JOB NO. 21-188
DATE: 11/15/21
DRAWN BY: EC
CHECKED BY: M.C.

REVISION:

DRAWING NO.

S2.1

100% FOR OWNER REVIEW

				
NOT USED	17	EMBEDDED CONCRETE CABLE GUIDE	13	
				
NOT USED	18	NOT USED	14	
				
STEEL POLE CABLE GUIDE	12			
	GUIDE WIRE DETAIL			
		PIER AT RADIO TOWER	4	

SUBJECT: Approval to Accept Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Child Nutrition Program (CNP) is in need to add three stand-alone walk-in freezers at Bryan Elementary, Marcell Elementary and Salinas Elementary near the campus cafeteria area. The three walk-in freezers are required to be placed/installed on concrete slabs and electrical work is required for the connection.

An on-call structural engineer will be the prime engineer and may require an electrical, mechanical, and plumbing engineer (MEP) as a consultant. Professional services are needed to over-see the project due to design weight and electrical connections requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$90,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Child Nutrition Program Walk-in Freezer at Bryan, Salinas & Marcell Elementary Project – Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus Administration will be presenting Approval to Accept Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE

Federal Funds/Local Funds

Est. Project Budget:	\$90,000.00
Project Contingency 20%:	\$18,000.00
Est. Professional Services 12%:	<u>\$10,800.00</u>
Est. Total Project Cost:	\$118,800.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 8, 2021.

Administration presents Approval to Accept Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering.

EXHIBT:

Schematic Design

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

MISSION ISD

BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS

NEW STAND ALONE FREEZERS

DRAWING INDEX

Mission, Texas

SCHOOL BOARD

CIVIL

C1 BRYAN ELEMENTARY - EXISTING PARTIAL SITE,
UTILITY AND TOPOGRAPHY LAYOUT

C2 BRYAN ELEMENTARY - DEMOLITION PLAN

C3 BRYAN ELEMENTARY - PARTIAL GRADING PLAN

C4 MARCELL ELEMENTARY - EXISTING PARTIAL SITE,
UTILITY AND TOPOGRAPHY LAYOUT

C5 MARCELL ELEMENTARY - DEMOLITION PLAN

C6 MARCELL ELEMENTARY - PARTIAL GRADING PLAN

C7 SALINAS ELEMENTARY - EXISTING PARTIAL SITE,
UTILITY AND TOPOGRAPHY LAYOUT

C8 SALINAS ELEMENTARY - DEMOLITION PLAN

C9 SALINAS ELEMENTARY - PARTIAL GRADING PLAN

STRUCTURAL

S1.0 GENERAL STRUCTURAL NOTES

S2.0 BRYAN ELEMENTARY - FOUNDATION PLAN

S2.1 MARCELL ELEMENTARY - FOUNDATION PLAN

S2.2 SALINAS ELEMENTARY - FOUNDATION PLAN

S3.0 TYPICAL FOUNDATION DETAILS

MEP

E7.0 ELECTRICAL SPECIFICATIONS

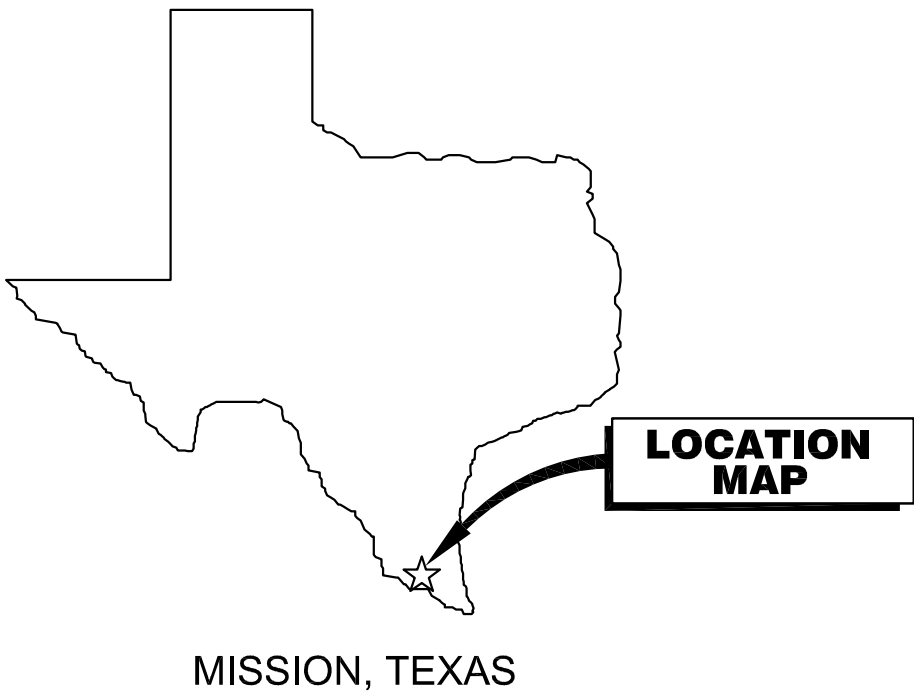
EP3.1 SALINAS ELEMENTARY - ENLARGED ELECTRICAL
AND PLUMBING PLAN

EP3.2 MARCELL ELEMENTARY - ENLARGED
ELECTRICAL AND PLUMBING PLAN

EP3.3 BRYAN ELEMENTARY - ENLARGED ELECTRICAL
AND PLUMBING PLAN

EP4.1 TYPICAL DETAILS

☆	SCHOOL BOARD	☆
CAROL G. PEREZ, ED.D. ☆☆☆☆☆☆☆☆ SUPERINTENDENT		
JERRY ZAMORA ☆☆☆☆☆☆☆☆☆☆ BOARD PRESIDENT		
VERONICA R. MENDOZA ☆☆☆☆☆☆☆☆ VICE-PRESIDENT		
ROY VELA ☆☆☆☆☆☆☆☆☆☆☆☆ SECRETARY		
PETRA B. RAMIREZ ☆☆☆☆☆☆☆☆☆☆ MEMBER		
MINNIE R. RODGERS ☆☆☆☆☆☆☆☆☆☆ MEMBER		
JUAN M. GONZALEZ ☆☆☆☆☆☆☆☆☆☆ MEMBER		
IRIS IGLESIAS ☆☆☆☆☆☆☆☆☆☆☆☆ MEMBER		



STRUCTURAL ENGINEER



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PH: (956) 687-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
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520 N. HOLLAND AVENUE
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TEL: (956) 323-8960 FAX: (956) 323-8177

MEP ENGINEER



DBR
200 SOUTH 10TH STREET
SUITE 901, McALLEN, TEXAS 78501
TEL: 956-683-1640

CIVIL ENGINEER



JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
McAllen, TX 78504
TEL: 956-668-1588

MISSION ISD

BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS

NEW STAND ALONE FREEZERS

DRAWING INDEX

CIVIL

C1 BRYAN ELEMENTARY - EXISTING PARTIAL SITE,
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C2 BRYAN ELEMENTARY - DEMOLITION PLAN
C3 BRYAN ELEMENTARY - PARTIAL GRADING PLAN
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C7 SALINAS ELEMENTARY - EXISTING PARTIAL SITE,
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C8 SALINAS ELEMENTARY - DEMOLITION PLAN
C9 SALINAS ELEMENTARY - PARTIAL GRADING PLAN

STRUCTURAL

S1.0 GENERAL STRUCTURAL NOTES
S2.0 BRYAN ELEMENTARY - FOUNDATION PLAN
S2.1 MARCELL ELEMENTARY - FOUNDATION PLAN
S2.2 SALINAS ELEMENTARY - FOUNDATION PLAN
S3.0 TYPICAL FOUNDATION DETAILS

MEP

E7.0 ELECTRICAL SPECIFICATIONS
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AND PLUMBING PLAN
EP3.2 MARCELL ELEMENTARY - ENLARGED
ELECTRICAL AND PLUMBING PLAN
EP3.3 BRYAN ELEMENTARY - ENLARGED ELECTRICAL
AND PLUMBING PLAN
EP4.1 TYPICAL DETAILS

Mission, Texas

SCHOOL BOARD

CAROL G. PEREZ, ED D. ★★★★★★ SUPERINTENDENT
JERRY ZAMORA ★★★★★★ BOARD PRESIDENT
VERONICA R. MENDOZA ★★★★★★ VICE-PRESIDENT
ROY VELA ★★★★★★ SECRETARY
PETRA B. RAMIREZ ★★★★★★ MEMBER
MINNIE R. RODGERS ★★★★★★ MEMBER
JUAN M. GONZALEZ ★★★★★★ MEMBER
IRIS IGLESIAS ★★★★★★ MEMBER

52



STRUCTURAL ENGINEER

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ENGINEERING, LLC

TBPE FIRM REG. NUMBER F 9369

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Mission
ISD

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MEP ENGINEER

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SERVICE | QUALITY | INTEGRITY | SUSTAINABILITY

DBR
200 SOUTH 10TH STREET
SUITE 903 MCALLEN, TEXAS 78501
TEL: 956-683-1040

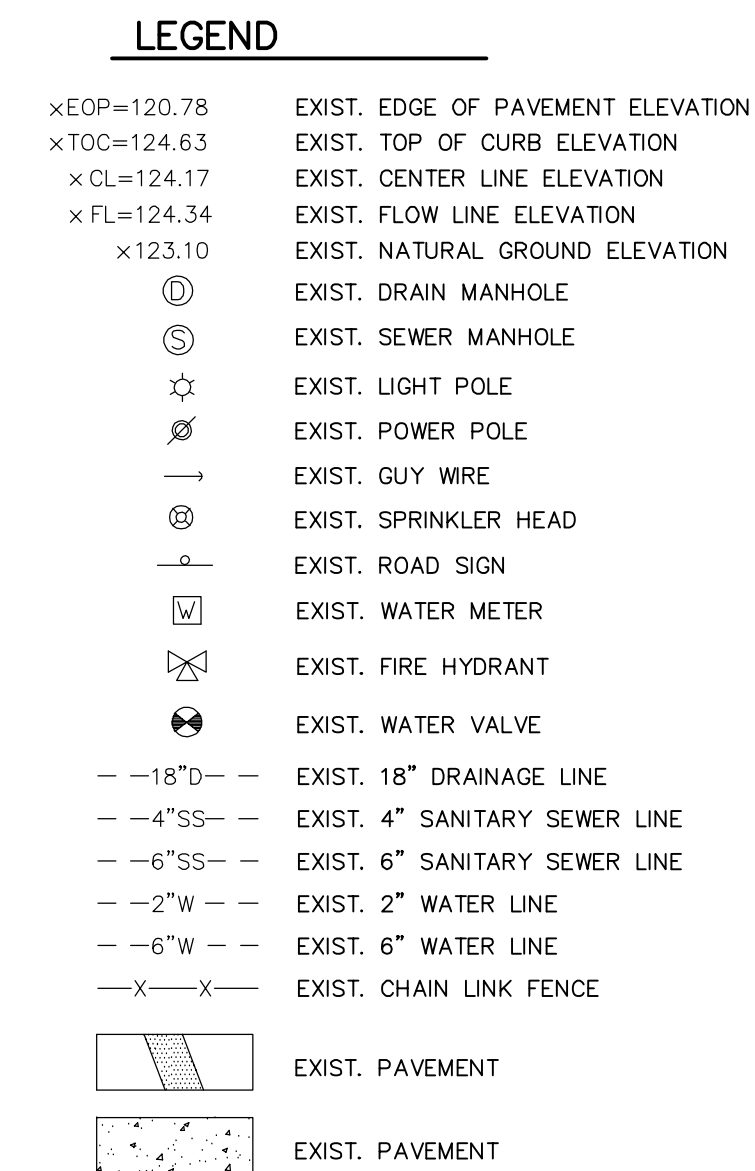
CIVIL ENGINEER

JH

JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
MCALLEN, TX 78504
TEL: 956-680-1508

Robert Heave

CS



SCALE: 1"=20'

SD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

CIVIL:	JAVIER HINOJOSA ENGINEERING 416 E. DOVE AVENUE McAllen, TX 78504 TEL: 956-888-1588	
MEP:	DBR 200 SOUTH 10TH STREET SUITE 901, McAllen, TEXAS 78501 TEL: 956-683-1640	

SEAL:



PROJECT:

JOB NO. 21-184

DATE. 11/12/21

DRAWN BY.

CHECKED BY:

REVISION:

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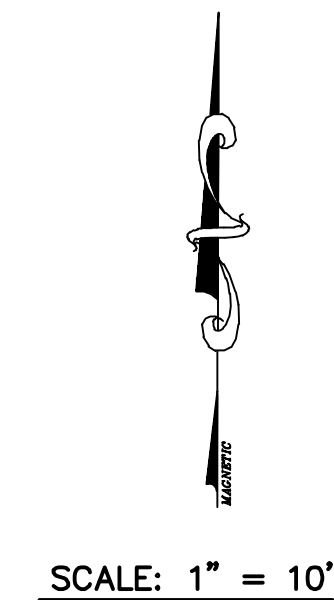
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DRAWING NO.

C1.0

C1.0



BRYAN ELEMENTARY
PARTIAL GRADING PLAN
SCALE: 1"=10'

MISSION, TX. 78574

SEAL:



Mission CISD

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

DRAWN BY.

CHECKED BY:

REVISION:

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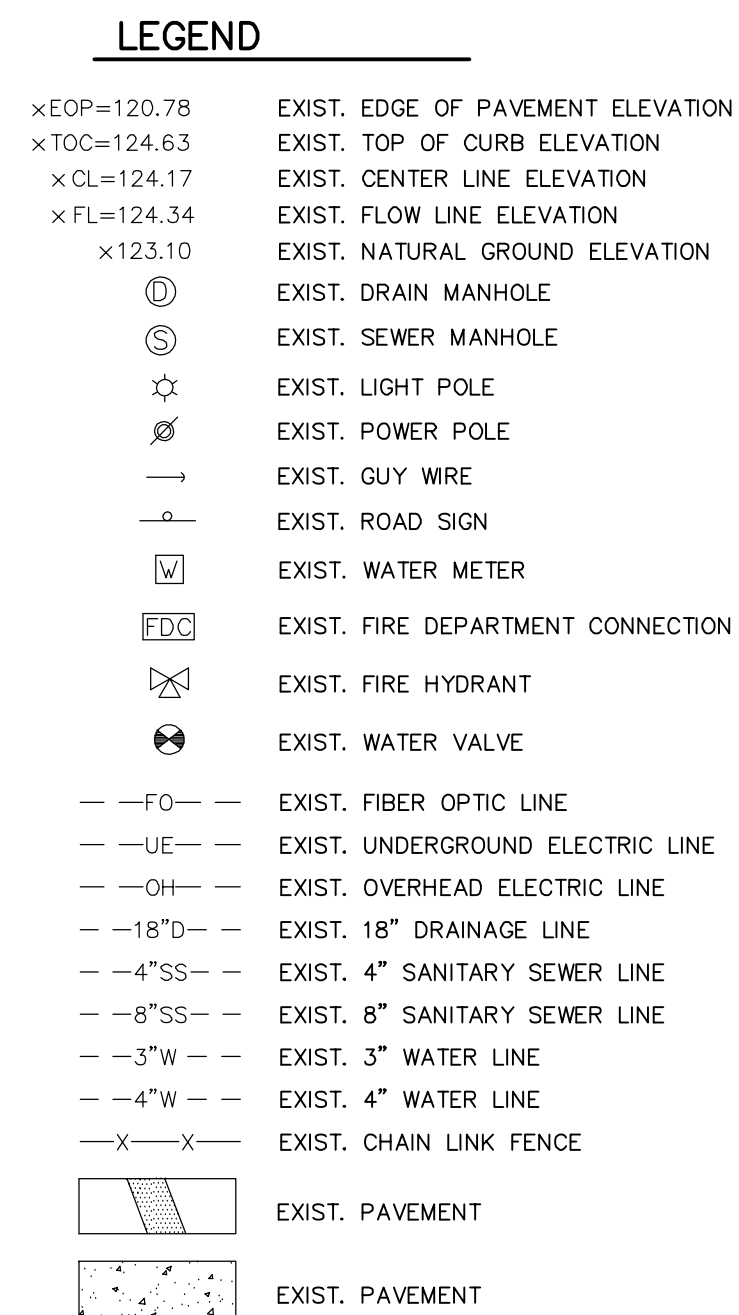
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C3.0



MARCELL ELEMENTARY EXISTING PARTIAL SITE, UTILITY AND TOPOGRAPHY LAYOUT



100% FOR OWNER REVIEW

**SED - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

DRAWN BY.

CHECKED BY:

REVISION:

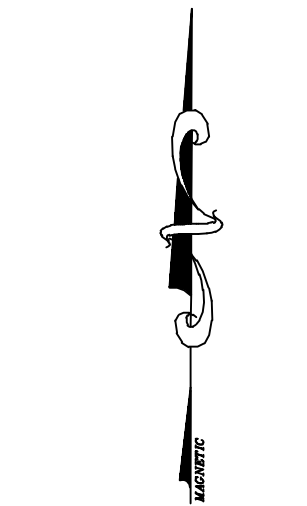
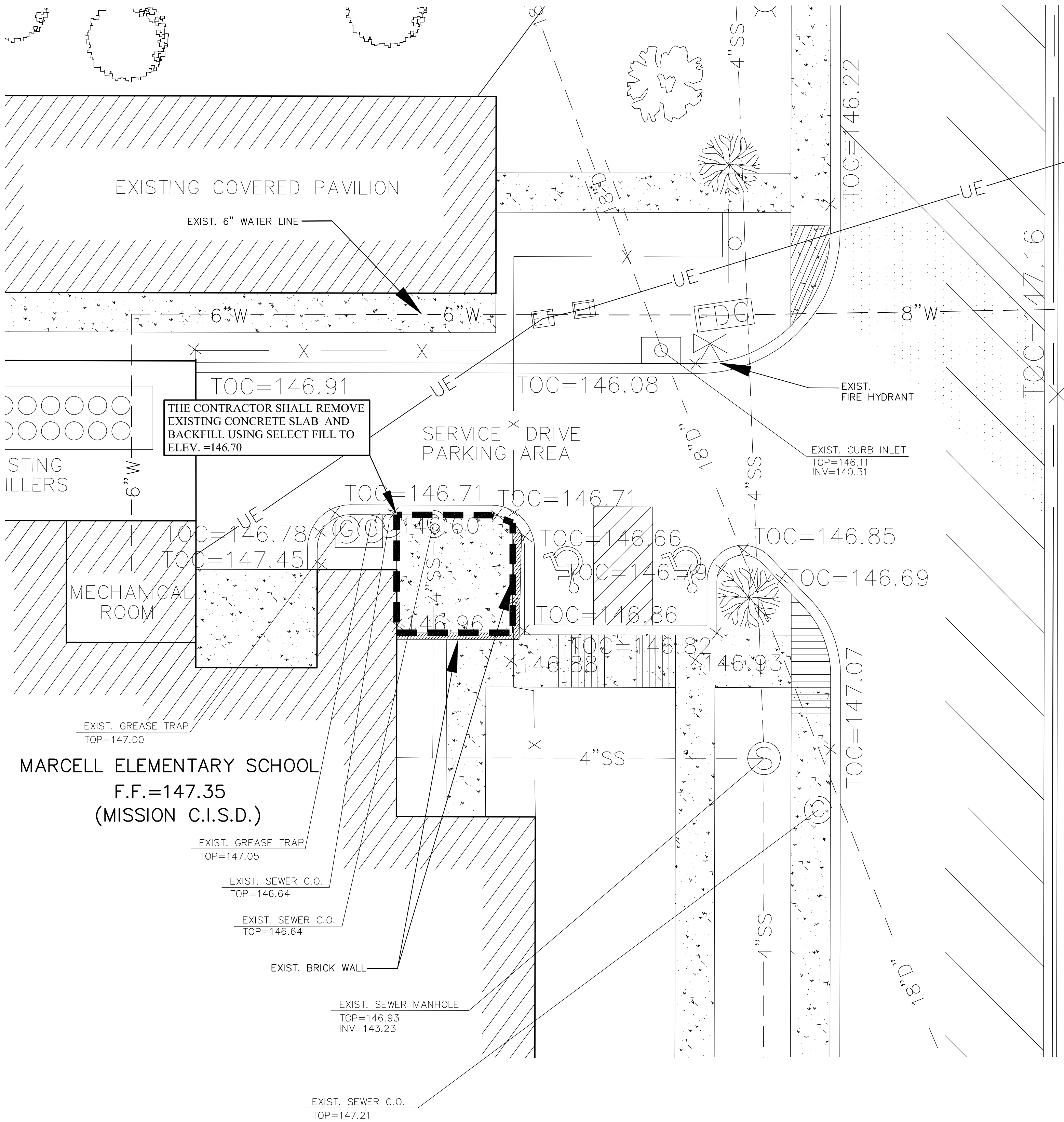
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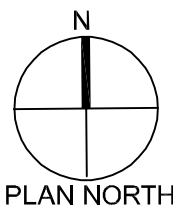
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SCALE: 1" = 10'

LEGEND

- | | |
|----------------|-----------------------------------|
| x EOP=120.78 | EXIST. EDGE OF PAVEMENT ELEVATION |
| x TOC=124.63 | EXIST. TOP OF CURB ELEVATION |
| x CL=124.17 | EXIST. CENTER LINE ELEVATION |
| x FL=124.34 | EXIST. FLOW LINE ELEVATION |
| x 123.10 | EXIST. NATURAL GROUND ELEVATION |
| ⊕ | EXIST. DRAIN MANHOLE |
| ⊙ | EXIST. SEWER MANHOLE |
| ☆ | EXIST. LIGHT POLE |
| ⊗ | EXIST. POWER POLE |
| — — | EXIST. GUY WIRE |
| ⊞ | EXIST. ROAD SIGN |
| ⊞ | EXIST. WATER METER |
| FDC | EXIST. FIRE DEPARTMENT CONNECTION |
| ⊞ | EXIST. FIRE HYDRANT |
| ⊞ | EXIST. WATER VALVE |
| FO | EXIST. FIBER OPTIC LINE |
| UE | EXIST. UNDERGROUND ELECTRIC LINE |
| OH | EXIST. OVERHEAD ELECTRIC LINE |
| 18"D | EXIST. 18" DRAINAGE LINE |
| 4"SS | EXIST. 4" SANITARY SEWER LINE |
| 8"SS | EXIST. 8" SANITARY SEWER LINE |
| 3"W | EXIST. 3" WATER LINE |
| 4"W | EXIST. 4" WATER LINE |
| X-X | EXIST. CHAIN LINK FENCE |
| [Hatched Box] | EXIST. PAVEMENT |
| [Stippled Box] | EXIST. PAVEMENT |



MARCELL ELEMENTARY
DEMOLITION PLAN

SCALE: 1"=10'

CHANIN
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TBP# FIRM REG. NUMBER F-9369
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JH
MEP: DBR
200 SOUTH 10TH STREET
SUITE 901, MCALLEN, TEXAS 78001
TEL: 956-668-1588
*DBR

SEAL:



100% FOR OWNER REVIEW

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

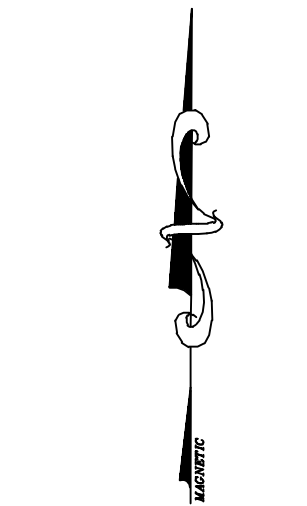
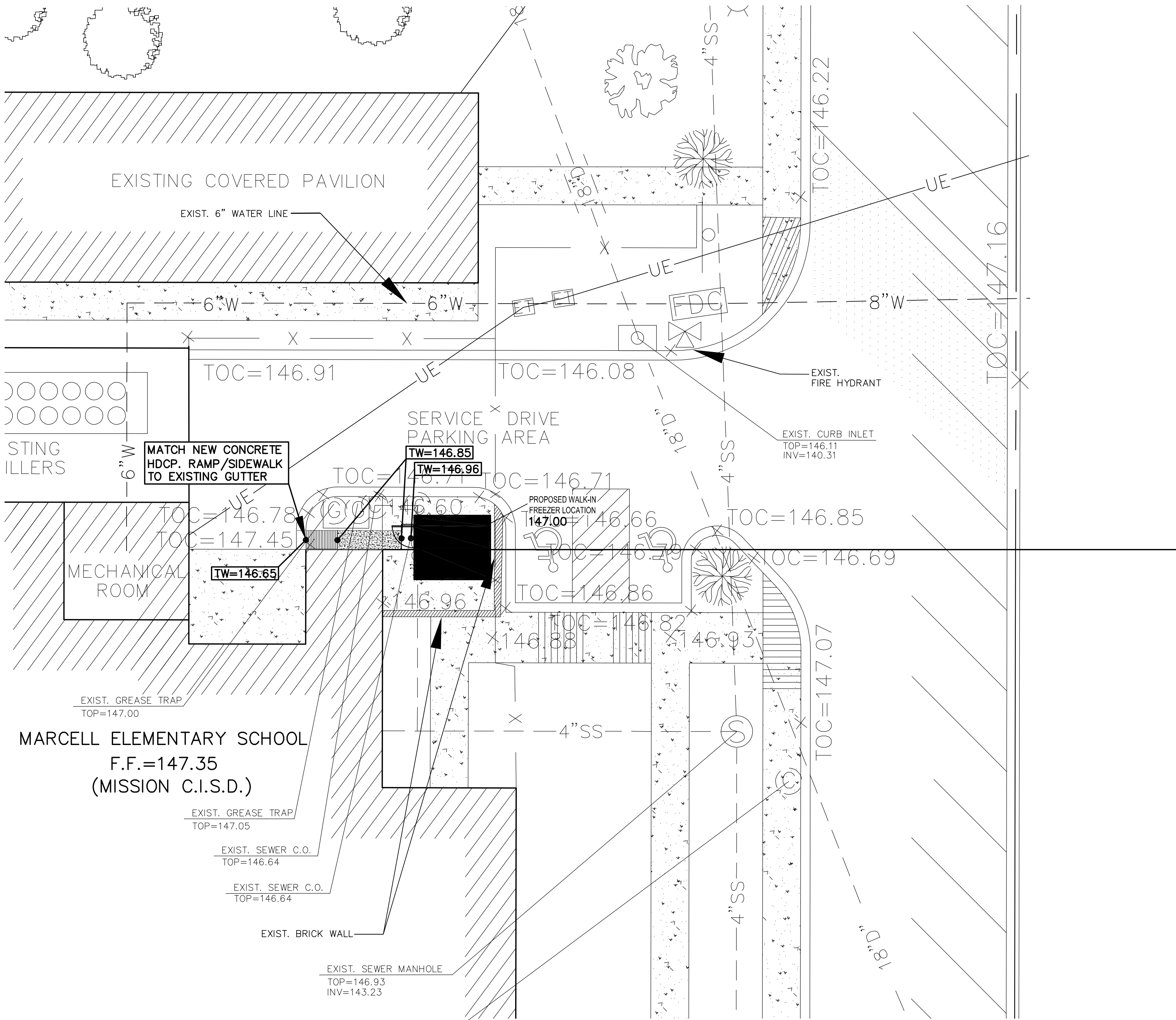
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REVISION:

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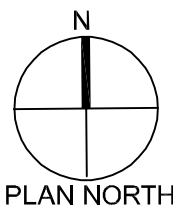
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SCALE: 1" = 10'

LEGEND

- | | |
|--------------|--------------------------------------|
| x EOP=120.78 | EXIST. EDGE OF PAVEMENT ELEVATION |
| x TOC=124.63 | EXIST. TOP OF CURB ELEVATION |
| x CL=124.17 | EXIST. CENTER LINE ELEVATION |
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| ⊕ | EXIST. DRAIN MANHOLE |
| ⊙ | EXIST. SEWER MANHOLE |
| ☆ | EXIST. LIGHT POLE |
| ⊗ | EXIST. POWER POLE |
| ⊥ | EXIST. GUY WIRE |
| ⊥ | EXIST. ROAD SIGN |
| ⊥ | EXIST. WATER METER |
| FDC | EXIST. FIRE DEPARTMENT CONNECTION |
| ⊗ | EXIST. FIRE HYDRANT |
| ⊗ | EXIST. WATER VALVE |
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| 18"D | EXIST. 18" DRAINAGE LINE |
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| 8"SS | EXIST. 8" SANITARY SEWER LINE |
| 3"W | EXIST. 3" WATER LINE |
| 4"W | EXIST. 4" WATER LINE |
| X-X | EXIST. CHAIN LINK FENCE |
| [Pattern] | EXIST. PAVEMENT |
| [Pattern] | EXIST. PAVEMENT |
| FF= | PROP. FINISH FLOOR ELEVATION |
| T=112.51 | PROP. TOP OF CURB ELEVATION |
| TW=104.00 | PROP. TOP OF CONCRETE SIDEWALK ELEV. |



MARCELL ELEMENTARY
PARTIAL GRADING PLAN

SCALE: 1"=10'

CHANIN
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JH
DBR

SEAL:



100% FOR OWNER REVIEW

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

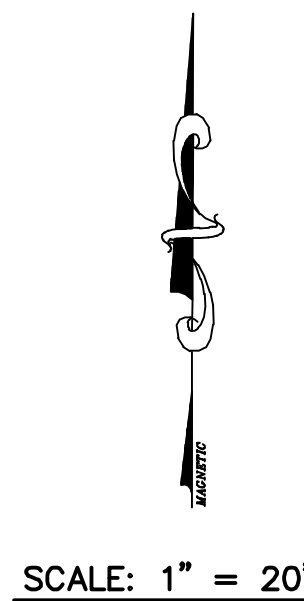
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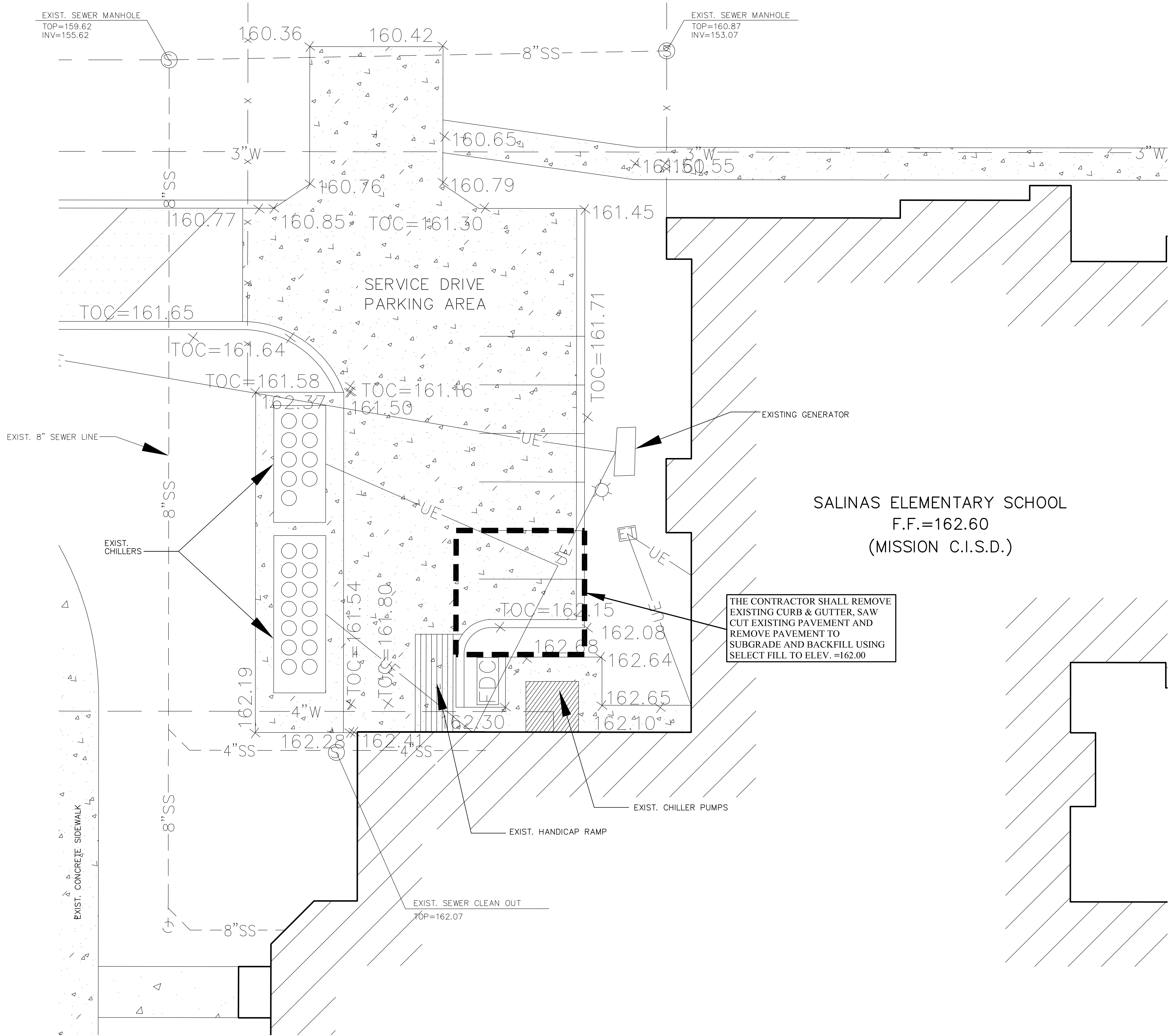
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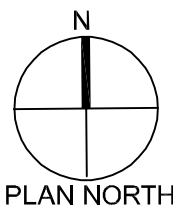
SCALE: 1"=20'



SCALE: 1" = 10'

LEGEND

- ×EOP=120.78
 - ×TOC=124.63
 - ×CL=124.17
 - ×FL=124.34
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 - ⊙
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 - FO—
 - UE—
 - OH—
 - 18"D—
 - 4"SS—
 - 8"SS—
 - 3"W—
 - 4"W—
 - X—X—
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- EXIST. EDGE OF PAVEMENT ELEVATION
 - EXIST. TOP OF CURB ELEVATION
 - EXIST. CENTER LINE ELEVATION
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 - EXIST. DRAIN MANHOLE
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 - EXIST. 8" SANITARY SEWER LINE
 - EXIST. 3" WATER LINE
 - EXIST. 4" WATER LINE
 - EXIST. CHAIN LINK FENCE
 - EXIST. PAVEMENT
 - EXIST. PAVEMENT



SALINAS ELEMENTARY
DEMOLITION PLAN

SCALE: 1"=10'

CHANIN
ENGINEERING, LLC
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SUITE 901, MCALLEN, TEXAS 78501
TEL: 956-668-1588
JH
DBR

SEAL:



100% FOR OWNER REVIEW

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

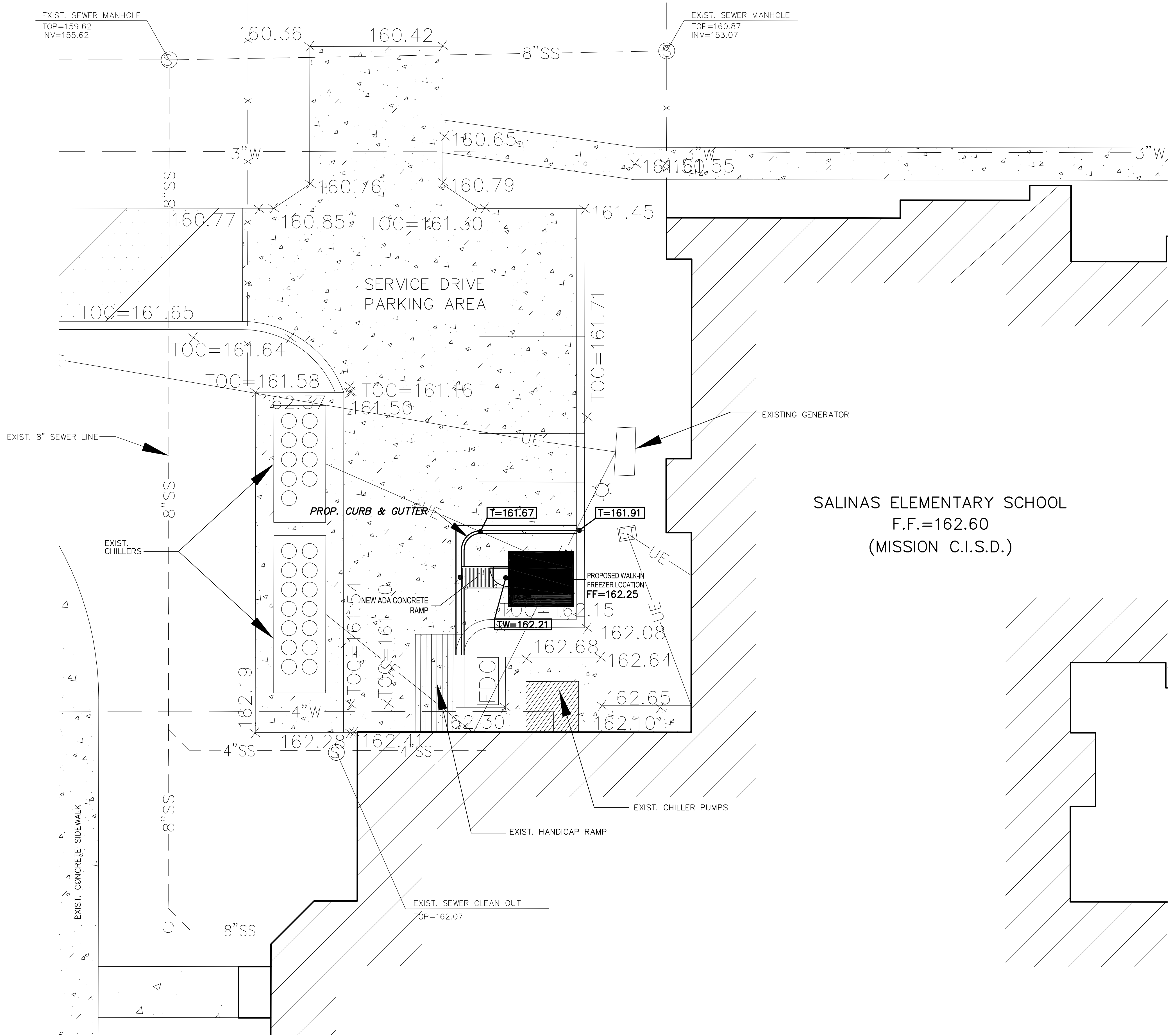
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REVISION:

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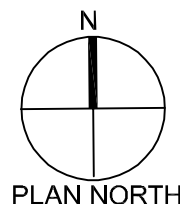
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SCALE: 1" = 10'

LEGEND

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| x EOP=120.78 | EXIST. EDGE OF PAVEMENT ELEVATION |
| x TOC=124.63 | EXIST. TOP OF CURB ELEVATION |
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| ① | EXIST. DRAIN MANHOLE |
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| ☆ | EXIST. LIGHT POLE |
| ⊙ | EXIST. POWER POLE |
| — | EXIST. GUY WIRE |
| ⊕ | EXIST. SPRINKLER HEAD |
| — | EXIST. ROAD SIGN |
| ⊗ | EXIST. WATER METER |
| ⊗ | EXIST. FIRE HYDRANT |
| ⊗ | EXIST. WATER VALVE |
| —18"D— | EXIST. 18" DRAINAGE LINE |
| —4"SS— | EXIST. 4" SANITARY SEWER LINE |
| —6"SS— | EXIST. 6" SANITARY SEWER LINE |
| —2"W— | EXIST. 2" WATER LINE |
| —6"W— | EXIST. 6" WATER LINE |
| —X—X— | EXIST. CHAIN LINK FENCE |
| | EXIST. PAVEMENT |
| | EXIST. PAVEMENT |
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| T=112.51 | PROP. TOP OF CURB ELEVATION |
| TW=104.00 | PROP. TOP OF CONCRETE SIDEWALK ELEV. |



SALINAS ELEMENTARY
PARTIAL GRADING PLAN

SCALE: 1"=10'

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TEL: 956-668-1588
*DBR

SEAL:



100% FOR OWNER REVIEW

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ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

DRAWN BY.

CHECKED BY:

REVISION:

DRAWING NO.

C9.0

GENERAL NOTES

GENERAL

1. THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
2. IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
3. EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
4. SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
5. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
6. THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
7. DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
8. ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
9. THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
10. CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
 - A) A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
 - B) THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS (ICBO) AND THE ICBO REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

1. THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
2. ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
 - A. STEEL REINFORCEMENT IN SLAB OR FOUNDATION
3. NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
4. WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

GEOTECHNICAL INVESTIGATION

THE OWNER OF THIS PROJECT HAS DECLINED TO FURNISH A GEOTECHNICAL INVESTIGATION REPORT THEREFORE THE FOUNDATION DESIGN WAS BASED UPON AVERAGE SOIL CONDITIONS IN HIDALGO COUNTY, TEXAS. IF HIGHLY EXPANSIVE SOILS OR OTHER SOILS ARE PRESENT, THERE COULD BE SETTLEMENTS NOT ANTICIPATED OR EXPECTED. ALTHOUGH WE ATTEMPT TO MAKE ASSUMPTIONS THAT WILL NOT IMPAIR STRUCTURAL INTEGRITY OF THE PROJECT, WE DO NOT HAVE THE EXPERTISE OR BENEFIT OF LABORATORY INVESTIGATIONS OF A GEOTECHNICAL ENGINEER, THEREFORE THIS FIRM CANNOT ASSUME RESPONSIBILITY FOR THE PERFORMANCE OF THE DESIGN. FOUNDATION DESIGN IS BASED ON ASSUMED SURFACE SOIL CONDITIONS VARY FROM THOSE ASSUMED, FOLLOWING ASSUMPTIONS:

1. SOIL BEARING PRESSURE (AT PROPOSED SITE) = 1500 PSF

SHOP DRAWINGS & SUBMITTALS

1. SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
 - A. CONCRETE MIX DESIGN
 - B. CONCRETE ACCESSORIES (CHAIRS/BOLSTERS, VAPOR RETARDER, CURING COMPOUND)
 - C. CONCRETE REINFORCEMENT
2. DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE: NONE
3. DEFERRED SUBMITTALS SHALL BE DESIGNED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER ACCORDING TO THE DESIGN CRITERIA STATED IN THE PLANS AND SPECIFICATIONS, AND AS REQUIRED BY THE RESPECTIVE BUILDING CODE, WHICHEVER IS GREATER. THE SUBMITTAL SHALL INCLUDE SIGNED AND SEALED CALCULATIONS.
4. ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
5. PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
6. REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS IN DIMENSIONS OR MATERIAL INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

1. DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATION OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
2. CODE: IBC 2018
3. LATERAL LOADS
- | | |
|-----------------------------------|---------|
| A. WIND SPEED (V-ULT): | 137 MPH |
| WIND SPEED (V-ASD): | 106 MPH |
| B. EXPOSURE CATEGORY: | B |
| C. IMPORTANCE FACTOR: | 1.0 |
| D. BUILDING CATEGORY: | I |
| E. SEISMIC DESIGN CATEGORY: | I |
| F. SITE CLASS: | D |
4. GEOTECHNICAL ENGINEERING REPORT: NONE PROVIDED

REINFORCING STEEL

3. ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
2. REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
3. BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
 - A. HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.

#6 BARS AND SMALLER	-	57 BAR DIAMETERS
#7 BARS AND BIGGER	-	72 BAR DIAMETERS
 - B. OTHER BARS

#6 BARS AND SMALLER	-	44 BAR DIAMETERS
#7 BARS AND BIGGER	-	55 BAR DIAMETERS
 - C. ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICE TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
4. CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
5. EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
6. SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
7. WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
8. MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:

A. FOOTING AND CONCRETE CAST AGAINST EARTH	-	3 INCHES
B. EXPOSED TO EARTH OR WEATHER	-	
#6 BARS AND BIGGER	-	2 INCHES
#5 BARS AND SMALLER	-	1.5 INCHES
C. BEAMS AND COLUMNS	-	1.5 INCHES
D. SLABS AND WALLS	-	1 INCH
9. REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
10. ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.

#4 BARS	-	100 FT.
#5 BARS	-	100 FT.
#6 BARS	-	100 FT.

CONCRETE

- ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 308 LATEST EDITION.
2. CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33
3. CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:
- | MEMBER TYPE | STRENGTH | SLUMP | MAX AGG. |
|------------------------|----------|-------|----------|
| FOUNDATION
AND SLAB | 3000 PSI | 4'-6" | 1.5 IN. |
4. INSTALL 15 MIL VAPOR RETARDER UNDER SLABS ON GRADE AND ALONG SIDE OF TRENCHES IN ACCORDANCE WITH ASTM E1643. LAP JOINTS MINIMUM OF 6 INCHES.
5. PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
6. ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY ARCHITECT AND STRUCTURAL ENGINEER.
7. HORIZONTAL CONSTRUCTION JOINTS SHALL NOT BE PERMITTED.
8. CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
9. REFER TO ARCHITECTURAL AND MECHANICAL PLANS FOR LOCATIONS OF ALL SLAB DEPRESSIONS, OPENINGS, ACCESSORIES, ETC.
10. CONDUIT AND PLUMBING LINES SHALL BE PLACED BELOW SLAB REINFORCEMENT AND SHALL BE NO LARGER THAN 1 INCH IN DIAMETER.
11. FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
12. ALL FLOORS SHALL BE CONSTRUCTED WITH A MINIMUM FLATNESS FF = 35 AND A MINIMUM LEVELNESS OF FL=25.
13. TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
- 1) SETS SHALL CONSIST OF 3 CYLINDERS
ONE TESTED AT 7 DAYS
TWO TESTED AT 28 DAYS
 - 2) ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
 - 3) A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
14. NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
15. PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.

CONCRETE (CONTINUED)

16. PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.
17. UNLESS SPECIFIED, CONCRETE MUST REACH THE FOLLOWING PERCENTAGES OF ITS 28-DAY COMPRESSIVE STRENGTH (F_c), BEFORE FORMS MAY BE REMOVED.
- WALL, COLUMNS, & BEAM SIDES.....40%
18. NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

EXCAVATION NOTES

1. CONSTRUCTION AREAS REMOVE AT LEAST 18 INCHES OF TOP SOIL, VEGETATION, DEBRIS, AND FROM THE PROPOSED FREEZER PAD AREA TO A DISTANCE OF 3'-0" OUTSIDE THE FREEZER PAD LINE PROPOSED.
 2. EXPOSED SUBGRADE SHOULD BE THOROUGHLY PROOF ROLLED IN ORDER TO LOCATE AND REMOVE ALL WEAK, COMPRESSIBLE ZONES. WEAK OR SOFT AREAS IDENTIFIED DURING PROOF ROLLING SHOULD BE REMOVED AND REPLACED WITH A SUITABLE, COMPACTED SELECT FILL ACCORDANCE WITH THE REQUIREMENTS BELOW. PRIOR TO FILL PLACEMENT, THE EXPOSED SUBGRADE SHOULD BE MOISTURE CONDITIONED BY SCARIFYING TO A MINIMUM DEPTH OF 4" RECOMPOSING TO A MINIMUM OF 95% OF THE MAXIMUM DRY DENSITY AS DETERMINED FROM ASTM D698 COMPACTION TEST. THE MOISTURE CONTENT SHOULD BE MAINTAINED WITHIN TWO OPTIMUM TO 3% ABOVE.
 3. FILL BACK TO REQUIRED GRADE (A MINIMUM OF 24" OF SELECT FILL IS REQUIRED. REFER TO PLANS FOR FINISHED FLOOR ELEVATION TO DETERMINE ADDITIONAL AMOUNT OF SELECT FILL NEEDED) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENTS BELOW.
 4. SELECT FILL, WHEN PROPERLY SLAKED AND TESTED BY STANDARD LABORATORY METHODS, SHALL MEET THE FOLLOWING REQUIREMENTS:
 - A. MEET THE TxDOT 2004 STANDARD SPECIFICATION FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES, ITEM 247 FLEXIBLE BASE, TYPE A, TYPE B, OR TYPE C GRADES 1 THROUGH 3.
- ALTERNATIVELY
- B. THE FOLLOWING SOILS, AS CLASSIFIED ACCORDING TO THE USCS, MAY BE CONSIDERED SATISFACTORY FOR USE AS SELECT FILL MATERIALS AT THIS SITE: SC, GC, AND COMBINATIONS OF THESE SOILS. IN ADDITION TO THE USCS CLASSIFICATION, ALTERNATIVE SELECT FILL MATERIALS SHALL HAVE A MAXIMUM LIQUID LIMIT OF 35 PERCENT, A PLASTICITY INDEX BETWEEN 7 AND 20 PERCENT, AND A MAXIMUM PARTICLE SIZE NOT EXCEEDING 4 INCHES OR ONE-HALF THE LOOSE LIFT THICKNESS, WHICHEVER IS SMALLER.
5. SAMPLES OF PROPOSED SELECT FILL SHALL BE FURNISHED TO THE TESTING LABORATORY PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.
 6. SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LIFTS TO EXCEED 8" TO A MINIMUM 95% OF THE MAXIMUM DENSITY, 2% BELOW OR 2% ABOVE OF OPTIMUM MOISTURE CONTENT, AS DETERMINED BY TEST METHOD ASTM D698
 7. SITE PREPARATION TESTING SHALL BE AS FOLLOWS:
 - A. ATTERBERG LIMITS OF SELECT FILL MATERIAL:
 - (1) ONE TEST PER 5,000 CY
 - B. COMPACTION TEST:
 - TO BE PERFORMED PER LIFT ON TEST PER 3,000 SF MINIMUM
 - OF (4) FOUR TEST PER LIFT
 8. FINAL SITE GRADING TO SLOPE AWAY FROM THE STRUCTURE AND SHALL PREVENT WATER PONDING IN THE AREAS ADJACENT TO THE STRUCTURE FOR A MINIMUM DISTANCE OF 10'-0" PONDING CLOSE TO THE STRUCTURE MAY CREATE VOLUMETRIC CHANGES IN THE SOIL AND LEAD TO LESS THAN OPTIMUM PERFORMANCE OF THE BUILDING FOUNDATION.

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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STRUCTURAL TESTS AND SPECIAL INSPECTION

1. THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
2. THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
 - A. APPROVED AGENCY- AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
 - B. APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
 - C. SPECIAL INSPECTION, CONTINUOUS- THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
 - D. SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
3. SPECIAL INSPECTIONS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
4. THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION.

TABLE 1704.4
REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	—	X	ACI 318: 3.5, 7.1-7.7	1913.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1704-3, ITEM 5b.	—	—	AWS D14 ACI 318: 3.5.2	—
3. INSPECT BOLTS TO BE INSTALLED IN CONCRETE PRIOR TO AND DURING PLACEMENT OF CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED.	X	—	—	1913.5
4. VERIFYING USE OF REQUIRED DESIGN MIX.	—	X	ACI 318: Ch. 4, 5.2-5.4	1904.2.2, 1913.2, 1913.3
5. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	—	ASTM C 172 ASTM C 31 ACI 318: 5.6, 5.8	1913.7
6. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	—	ACI 318: 5.9, 5.10	1913.6, 1913.7, 1913.8
7. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	—	X	ACI 318: 5.11-5.13	1913.7
8. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM.	X X	—	ACI 318: 18.20 ACI 318: 18.18.4	—
9. ERECTION OF PRECAST CONCRETE MEMBERS.	—	X	ACI 318: Ch.16	—
10. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POSTTENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	—	X	ACI 318: 6.2	—
11. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	—	X	ACI 318: 6.1.1	—

TABLE 1705.6
REQUIRED VERIFICATION AND INSPECTION OF SOILS

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. VERIFY MATERIALS BELOW FOOTINGS ARE ADEQUATE TO ACHIEVE THE DESIGN BEARING CAPACITY.	—	X
2. VERIFY EXCAVATIONS ARE EXTENDED TO PROPER DEPTH AND HAVE REACHED PROPER MATERIAL.	—	X
3. PERFORM CLASSIFICATION AND TESTING OF COMPACTED FILL MATERIALS.	—	X
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF COMPACTED FILL.	X	—
5. PRIOR TO PLACEMENT OF COMPACTED FILL, OBSERVE SUBGRADE AND VERIFY THAT SITE HAS BEEN PREPARED PROPERLY.	—	X

CHANIN ENGINEERING, LLC 400 Nolana, Suite H2 McAllen, Texas 78504 PH: (956) 687-9421 FAX: (956) 687-3211 www.chaninengineering.com TBPE FIRM REG. NUMBER F-9369 Civil: JAVIER HINOJOSA ENGINEERING 416 E. COVE AVENUE MCALLEN, TX 78504 TEL: 956-686-1586 JEH Engineering MEP: DBR 200 SOUTH 10TH STREET SUITE 901, MCALLEN, TEXAS 78501 TEL: 956-681-1540 *DBR REGISTERED SEAL: <tr><td colspan="2"> PROJECT: MCISD - BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS NEW STAND ALONE FREEZERS MISSION, TX. 78574 </td></tr> <tr><td colspan="2">JOB NO. 21-184</td></tr> <tr><td colspan="2">DATE. 11/29/21</td></tr> <tr><td colspan="2">DRAWN BY. VDV</td></tr> <tr><td colspan="2">CHECKED BY: M.C.</td></tr> <tr><td colspan="2">REVISION:</td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td colspan="2">GENERAL NOTES</td></tr> <tr><td colspan="2">DRAWING NO.</td></tr> <tr><td colspan="2">S1.0</td></tr>		PROJECT: MCISD - BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS NEW STAND ALONE FREEZERS MISSION, TX. 78574		JOB NO. 21-184		DATE. 11/29/21		DRAWN BY. VDV		CHECKED BY: M.C.		REVISION:						GENERAL NOTES		DRAWING NO.		S1.0	
PROJECT: MCISD - BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS NEW STAND ALONE FREEZERS MISSION, TX. 78574																							
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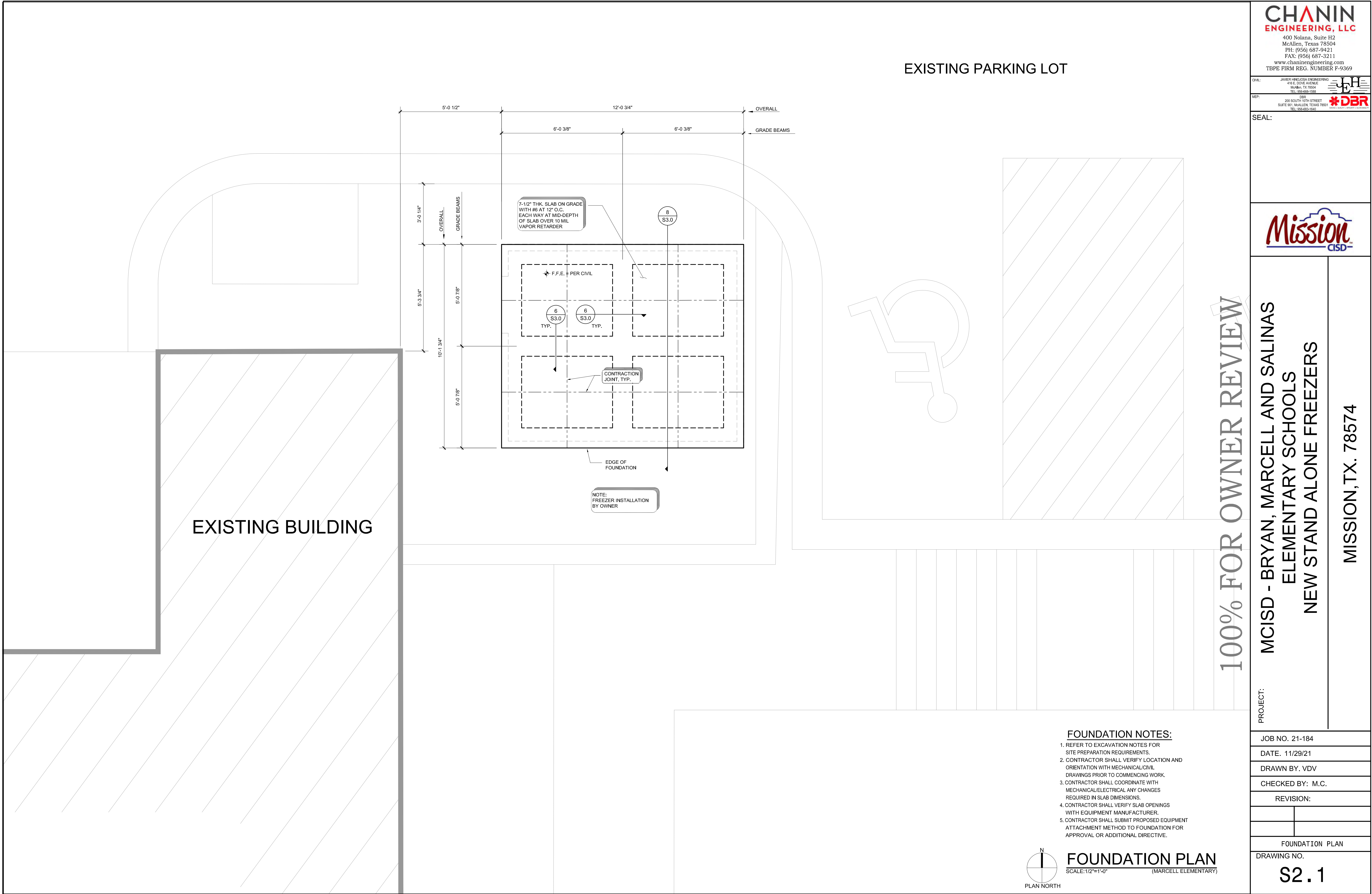
MISSION, TX. 78574

S2.0



1. REFER TO EXCAVATION NOTES FOR SITE PREPARATION REQUIREMENTS.
2. CONTRACTOR SHALL VERIFY LOCATION AND ORIENTATION WITH MECHANICAL/CIVIL DRAWINGS PRIOR TO COMMENCING WORK.
3. CONTRACTOR SHALL COORDINATE WITH MECHANICAL/ELECTRICAL ANY CHANGES REQUIRED IN SLAB DIMENSIONS.
4. CONTRACTOR SHALL VERIFY SLAB OPENINGS WITH EQUIPMENT MANUFACTURER.
5. CONTRACTOR SHALL SUBMIT PROPOSED EQUIPMENT ATTACHMENT METHOD TO FOUNDATION FOR APPROVAL OR ADDITIONAL DIRECTIVE.





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SEAL:

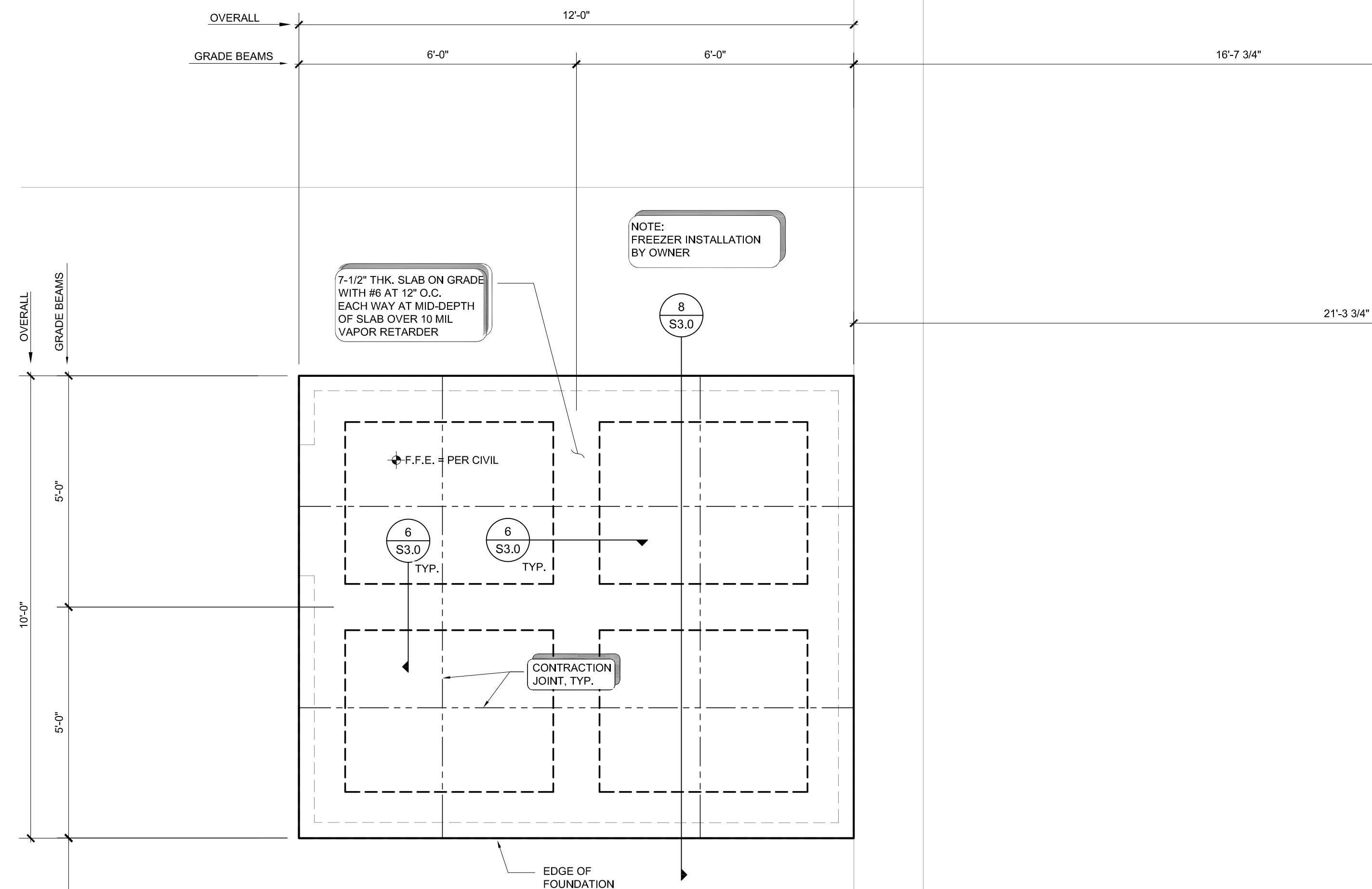


PROJECT: MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

JOB NO. 21-184	
DATE. 11/29/21	
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CHECKED BY: M.C.	
REVISION:	
FOUNDATION PLAN	
DRAWING NO.	
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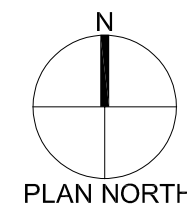
EXISTING PARKING LOT



FOUNDATION NOTES:

1. REFER TO EXCAVATION NOTES FOR SITE PREPARATION REQUIREMENTS.
2. CONTRACTOR SHALL VERIFY LOCATION AND ORIENTATION WITH MECHANICAL/CIVIL DRAWINGS PRIOR TO COMMENCING WORK.
3. CONTRACTOR SHALL COORDINATE WITH MECHANICAL/ELECTRICAL ANY CHANGES REQUIRED IN SLAB DIMENSIONS.
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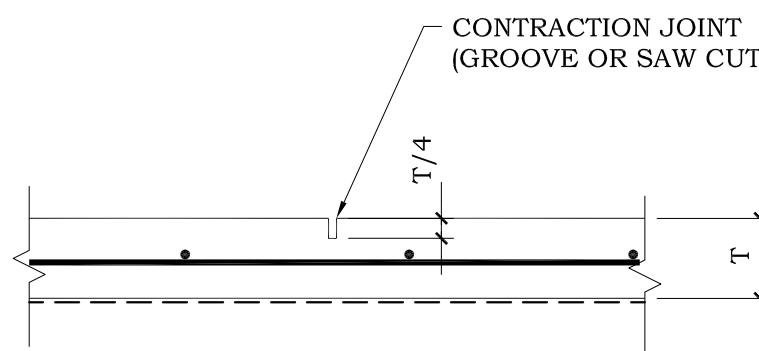
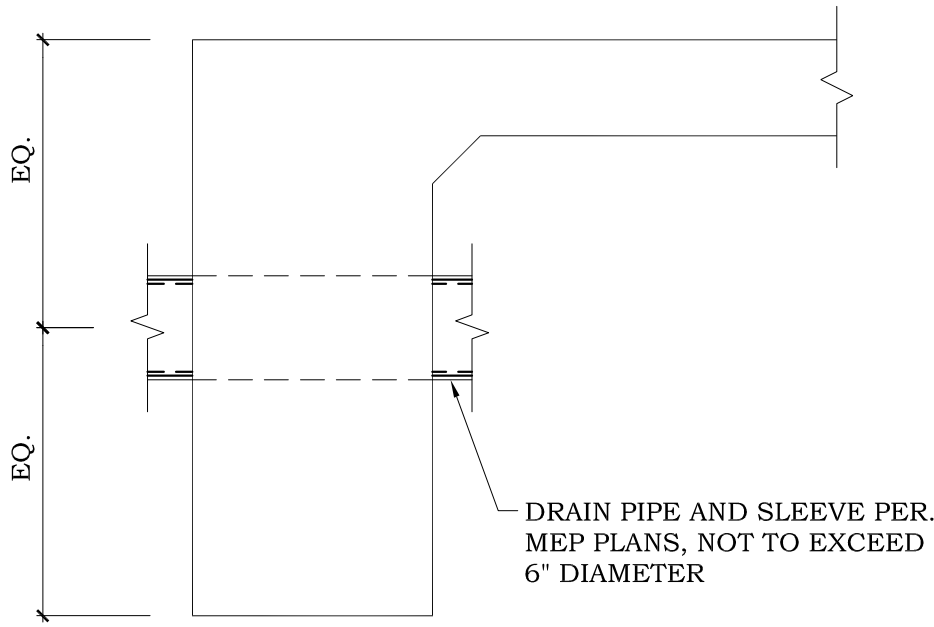
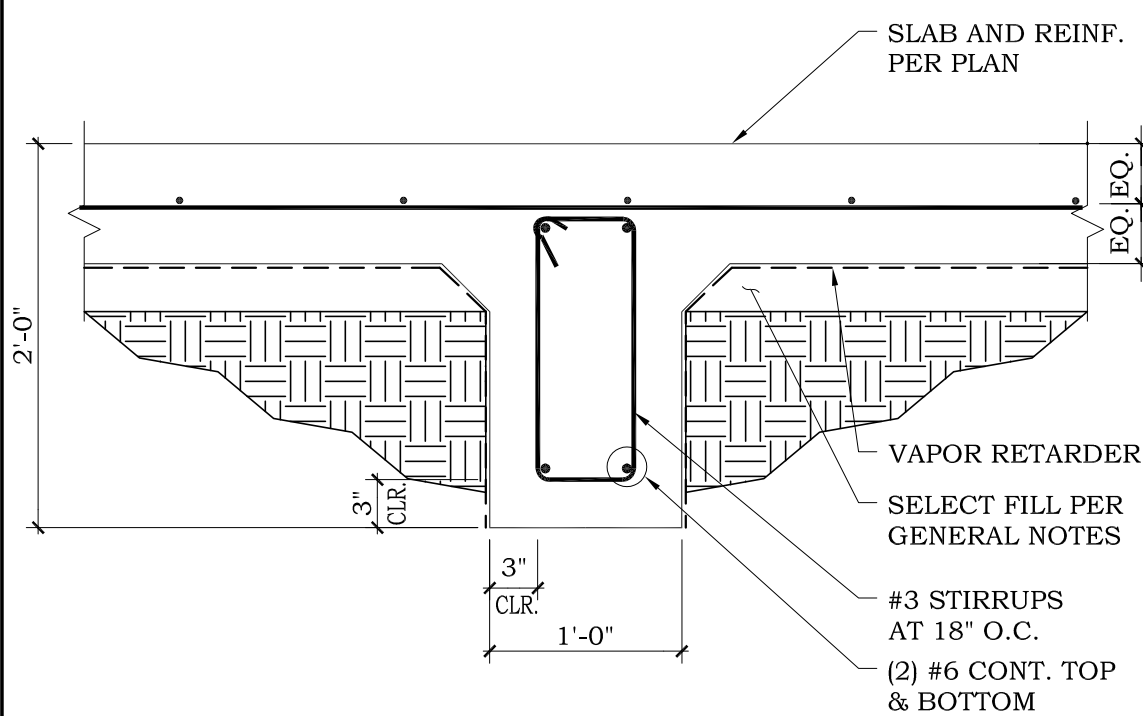
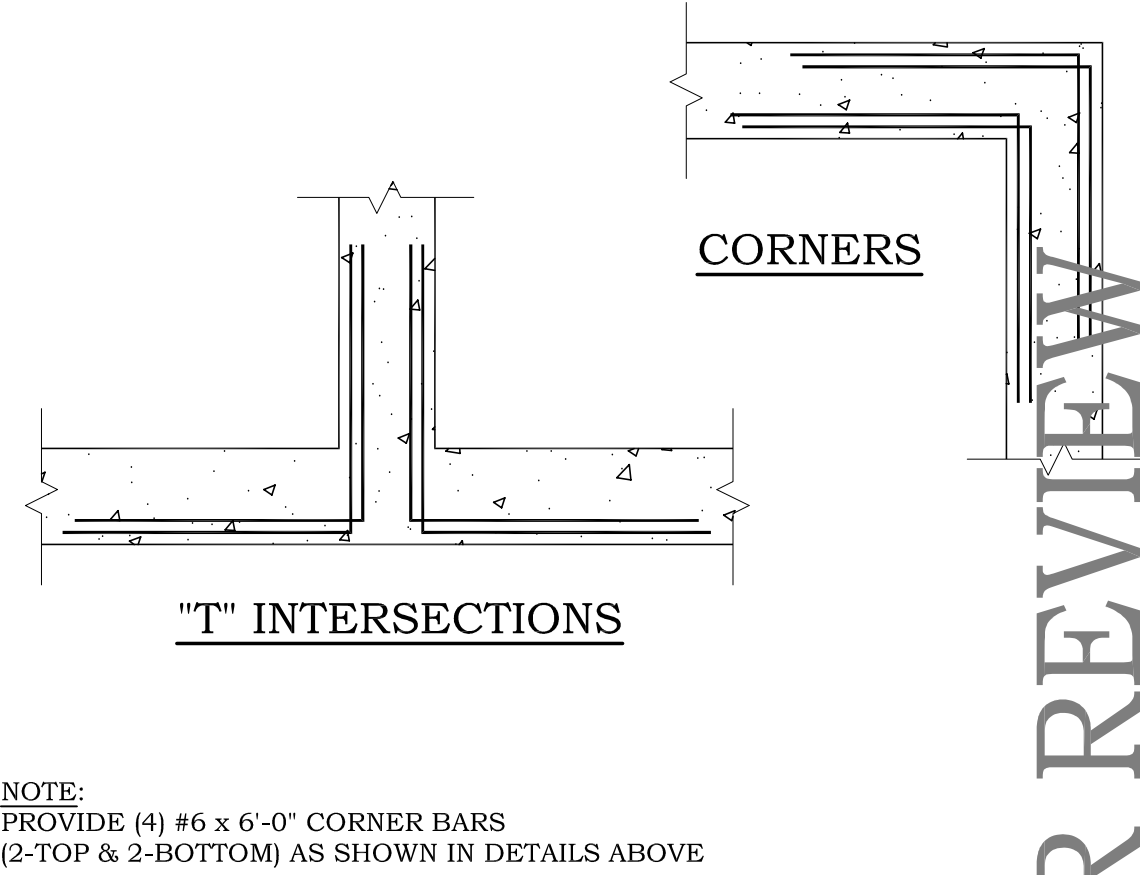
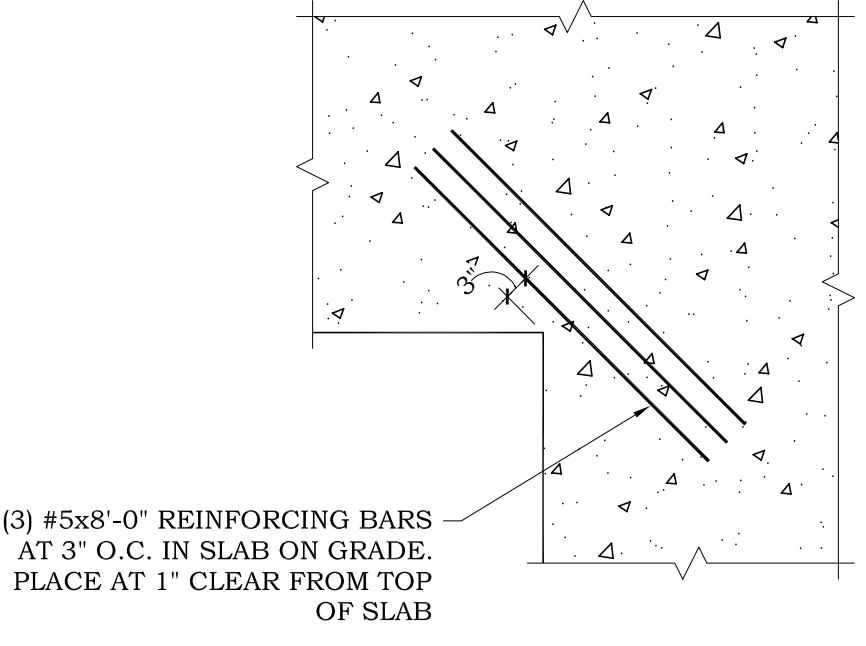
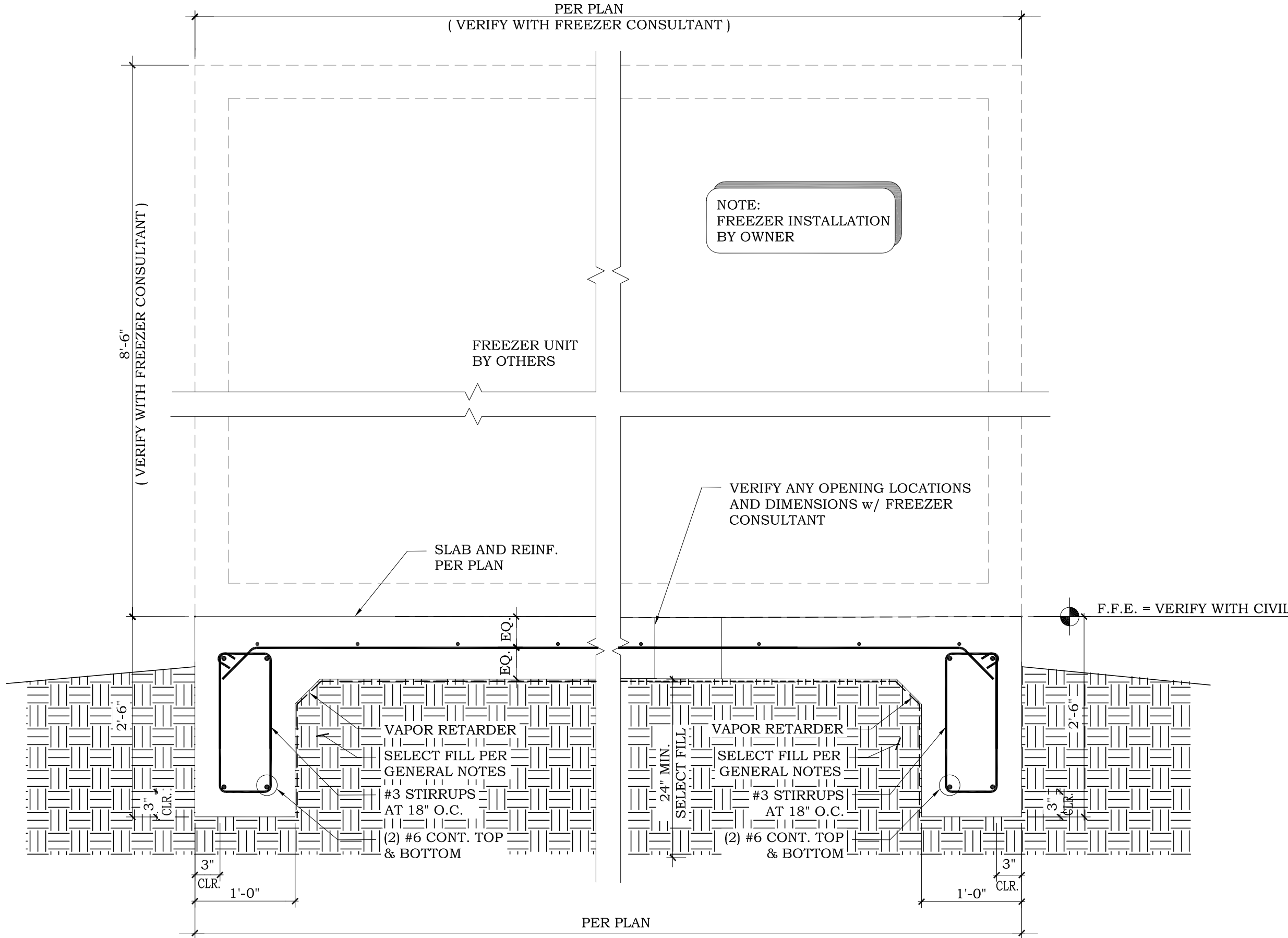
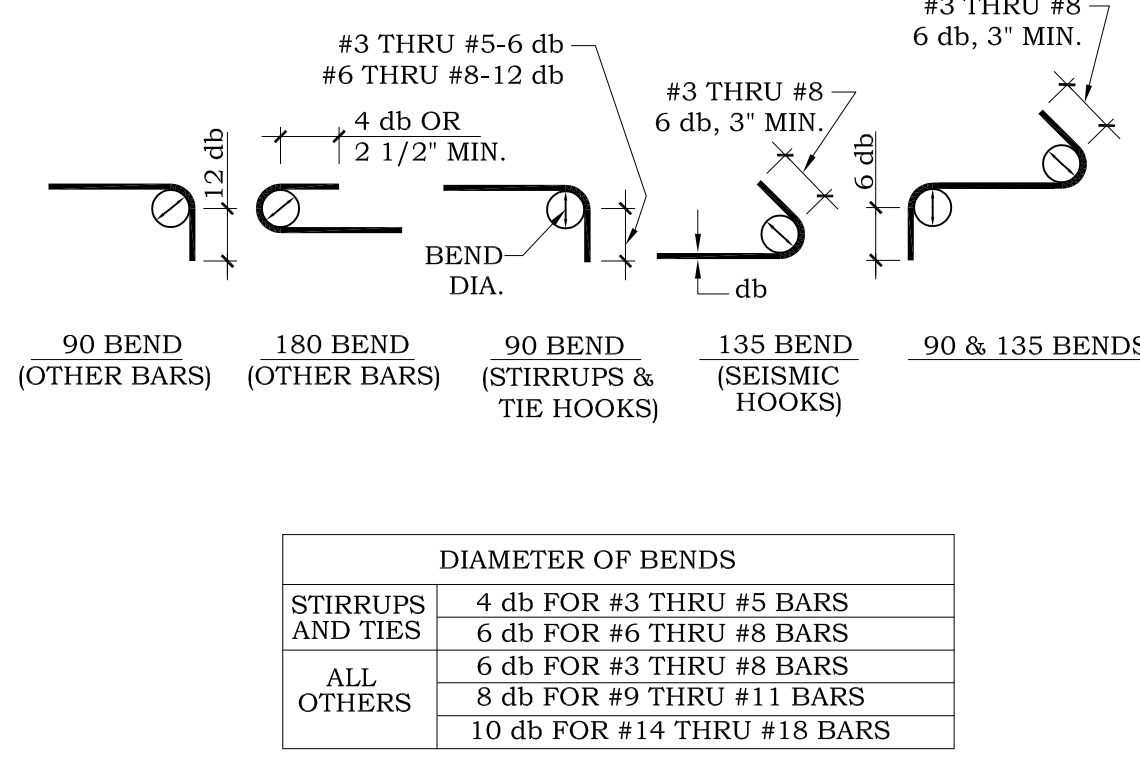
FOUNDATION PLAN
SCALE: 1/2"=1'-0" (SALINAS ELEMENTARY)



EXISTING BUILDING

100% FOR OWNER REVIEW

EXISTING BUILDING

				 CONTRACTION JOINT (GROOVE OR SAW CUT) T/4 T		 DRAIN PIPE AND SLEEVE PER MEP PLANS, NOT TO EXCEED 6" DIAMETER	CHANIN ENGINEERING, LLC 400 Nolana, Suite H2 McAllen, Texas 78504 PH: (956) 687-9421 FAX: (956) 687-3211 www.chaninengineering.com TBPE FIRM REG. NUMBER F-9369 CIVIL: JAVIER HINDUJA ENGINEERING 416 E. DOVE AVENUE MISSION, TX 78504 TEL: (956) 688-1589 MEP: 200 SOUTH 10TH STREET SUITE 901, McALLEN, TEXAS 78501 TEL: (956) 688-1589 JEH DBR SEAL:													
NOT USED	17	NOT USED	13	NOT USED	9	CONTRACTION JOINT DETAIL	5	PIPE EXTERIOR FOOTING	1	MISSION CISD MCISD - BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS NEW STAND ALONE FREEZERS MISSION, TX. 78574										
						 SLAB AND REINF. PER PLAN VAPOR RETARDER SELECT FILL PER GENERAL NOTES #3 STIRRUPS AT 18" O.C. (2) #6 CONT. TOP & BOTTOM 2'-0" 3" CLR. 3" CLR. 1'-0" EQ. EQ. 7 1/2"		 "T" INTERSECTIONS NOTE: PROVIDE (4) #6 x 6'-0" CORNER BARS (2-TOP & 2-BOTTOM) AS SHOWN IN DETAILS ABOVE												
NOT USED	18	NOT USED	14	NOT USED	10	INTERIOR GRADE BEAM	6	TYPICAL CORNER BARS	2											
								 (3) #5x8'-0" REINFORCING BARS AT 3" O.C. IN SLAB ON GRADE. PLACE AT 1" CLEAR FROM TOP OF SLAB	3											
NOT USED	19	 PER PLAN (VERIFY WITH FREEZER CONSULTANT) 8'-6" (VERIFY WITH FREEZER CONSULTANT) FREEZER UNIT BY OTHERS NOTE: FREEZER INSTALLATION BY OWNER SLAB AND REINF. PER PLAN VERIFY ANY OPENING LOCATIONS AND DIMENSIONS w/ FREEZER CONSULTANT F.F.E. = VERIFY WITH CIVIL VAPOR RETARDER SELECT FILL PER GENERAL NOTES #3 STIRRUPS AT 18" O.C. (2) #6 CONT. TOP & BOTTOM 2'-0" 3" CLR. 1'-0" PER PLAN					TYPICAL SLAB REINFORCING  90 BEND (OTHER BARS) 180 BEND (OTHER BARS) 90 BEND (STIRRUPS & TIE HOOKS) 135 BEND (SEISMIC HOOKS) 90 & 135 BENDS <table><tr><th colspan="2">DIAMETER OF BENDS</th></tr><tr><td>STIRRUPS AND TIES</td><td>4 db FOR #3 THRU #5 BARS</td></tr><tr><td></td><td>6 db FOR #6 THRU #8 BARS</td></tr><tr><td></td><td>6 db FOR #3 THRU #8 BARS</td></tr><tr><td></td><td>8 db FOR #9 THRU #11 BARS</td></tr><tr><td>ALL OTHERS</td><td>10 db FOR #14 THRU #18 BARS</td></tr></table>	DIAMETER OF BENDS		STIRRUPS AND TIES	4 db FOR #3 THRU #5 BARS		6 db FOR #6 THRU #8 BARS		6 db FOR #3 THRU #8 BARS		8 db FOR #9 THRU #11 BARS	ALL OTHERS	10 db FOR #14 THRU #18 BARS	
DIAMETER OF BENDS																				
STIRRUPS AND TIES	4 db FOR #3 THRU #5 BARS																			
	6 db FOR #6 THRU #8 BARS																			
	6 db FOR #3 THRU #8 BARS																			
	8 db FOR #9 THRU #11 BARS																			
ALL OTHERS	10 db FOR #14 THRU #18 BARS																			
NOT USED	20	TYPICAL CROSS SECTION AT FOUNDATION DETAIL				8	STANDARD HOOKS	4												

PART 1: GENERAL – ELECTRICAL

1-1 DESCRIPTION:

All work on these drawings shall be done in strict accordance with these specifications. All work fairly implied as essential to the complete functioning of the electrical systems shown on the Drawings and Specifications shall be completed as part of the work of this Division unless specifically stated otherwise. It is the intention of the Drawings and Specifications to establish the types of the systems, but not set forth each item essential to the functioning of the system. In case of doubt as to the work intended, or in the event of amplification of clarification thereof, the Contractor shall call upon the Architect for supplementary instructions, Drawings, etc.

1-2 WARRANTY:

The undertaking of the work described in this Division shall be considered equivalent to the issuance, as part of this work, of a specific guarantee extending one year beyond the date of completion of work and acceptance by Owner, against defects in materials and workmanship. Materials, appliances and labor necessary to effect repairs and replacement so as to maintain said work in good functioning order shall be provided as required. Replacements necessitated by normal wear in use or by Owner's abuse are not included under this guarantee.

1-3 PROJECT CONDITIONS:

Visit the site of the proposed construction in order to fully understand the facilities, difficulties and restriction attending the execution of the work. No additional compensation will be allowed this Contractor for work or items omitted from his original Proposal due to his failure to inform himself regarding such matters affecting the performance of the work in this Contract or necessary for the installation and completion of the work included herein.

1-4 PERMITS AND FEES:

The contractor shall arrange and pay for all permits, fees, tests, and all inspections as required by governmental authorities.

1-5 COORDINATION WITH FIELD CONDITIONS:

Contractor shall review all pertinent Drawings and adjust his work to all conditions shown there on. Discrepancies between Plans, Specifications, and actual field conditions shall be brought to the prompt attention of the Architect.

Approximate location of transformers, feeders, branch circuits, lighting and power outlets panels, outlets for special systems, etc., are indicated on the Drawings. However, the Drawings, do not give complete and accurate detailed locations of such outlets, conduit runs, etc., and exact locations must be determined by actual field measurement. Such locations will, at all times, be subject to the approval of the Architect.

Communicate with the Architect and secure his approval of any outlet (light fixture, receptacle, switch, etc.) location about which there may be the least question. Outlets obviously placed in a location not suitable to the finished room or without specific approval, shall be removed and relocated when so directed by the Architect. Location of light fixtures shall be coordinated with reflected ceiling plans.

1-6 SUBMITTALS:

Contractor shall provide six sets of submittals, shop drawings, descriptive literature, physical data and a specification critique for the following items:

Panelboards
Heavy Duty Disconnect Switches
Conduit and Fittings
Wire

Any deviations from the specified items shall be listed on the cover sheet and clearly itemized for all deviations. The contractor shall provide two copies of owner's manuals to the architect upon completion of the work.

1-7 SUBSTITUTIONS

A. The names, manufacturers, and model numbers have been used in the Contract documents to establish types of equipment and standards of quality. Where more than one manufacturer is named for a specific item of equipment, only one of the specified manufacturers will be considered for approval. Where only one manufacturer is mentioned with the phrase "or approved equal", Contractor may submit an alternate manufacturer for consideration, provided the following conditions are met:

1. Submit alternate equipment with complete descriptive data in shop drawing form. Provide sample of equipment upon request for review by Architect. Samples will be returned if requested in writing.
2. Alternate equipment must be equal from the standpoint of materials, construction and performance.
3. Alternate submittal must be presented to the Engineer/Architect ten (10) days prior to bid date for approval.

B. The Architect and Engineer shall be the sole judge of quality and equivalence of equipment, materials and methods.

1-8 QUALITY ASSURANCE:

All work shall be performed in accordance with all state, local & federal codes and all authorities having jurisdiction, including but not limited to:

National Electrical Code (NEC)
American Society for Testing and Materials (ASTM)
Underwriter's Laboratories, Inc. (UL)
Insulated Power Cable Engineer's Association (PCEA).
National Electrical Manufacturer's Association (NEMA).
Institute of Electrical and Electronic's Association (IEEE).
American National Standards Institute (ANSI).
National Fire Protection Association (NFPA).

1-9 SLEEVES, CUTTING AND PATCHING:

This Section shall be responsible for the placing of sleeves for all conduit passing through walls, partitions, beams, floors, roof, etc. Sleeves through below-grade walls shall be as specified and detailed on the plans.

All cutting and patching will be done under another Division, but this Section will be responsible for timely performance of this work and layout of holes and setting sleeves.

1-10 EXCAVATION AND BACKFILL:

Trenching and backfilling and other earthwork operations required to install the facilities specified herein shall conform to the applicable requirements of Division 2 (95% of maximum standard density). Where trenching or excavation is required in improved areas, the backfill shall be compacted to a condition equal to that of adjacent undisturbed earth and the surface of the area restored to the condition existing prior to trenching or excavating operations. The plans indicate information pertaining to surface and sub-surface obstructions; however, this information is not guaranteed. Should obstructions be encountered whether or not shown, the Contractor shall alter routing of new work, reroute existing lines, remove obstructions where permitted, or otherwise perform whatever work is necessary to satisfy the purpose of new work and leave existing surfaces and structures in a satisfactory and serviceable condition.

1-11 CLEANING:

Clean lighting fixtures and equipment.

Touch-up and refinish scratches and marred surfaces on panels, switches, starters, and transformers.

1-12 TESTS AND INSPECTIONS

Tests and inspection requirements shall be coordinated Architect.

Date for final acceptance test shall be sufficiently in advance of completion date of contract to permit alterations or adjustments necessary to achieve proper functioning of equipment prior to contract completion date.

Conduct re-tests as directed by Architect on portions of work or equipment altered or adjusted as determined to be necessary by final acceptance test. No resultant delay or consumption of time as a result of such necessary re-test beyond contract completion date shall relieve Contractor of his responsibility under contract.

Put circuits and equipment into service under normal conditions, collectively and separately, as may be required to determine satisfactory operation. Demonstrate equipment to operate in accordance with requirements of these specifications. Perform tests in the presence of Architect. Furnish instruments and personnel required for tests.

At the time designated by the Architect, the entire system shall be inspected by the Architect and Engineer. The contractor or his representative shall be present at this inspection.

Panelboards, switches, fixtures, etc., shall be cleaned and in operating condition. Certificates and documents required hereinbefore shall be in order and presented to the Architect prior to inspection.

Panel covers, junction box covers, etc., shall be removed for visual inspection of the wire, bus bars, etc.

After the inspection, any items that are noted as needing to be changed or corrected in order to comply with these specifications and the drawings shall be accomplished without delay.

PART 2: PRODUCTS – ELECTRICAL

2-1 ALL PRODUCTS:

All products shall be listed by Underwriter's Laboratories and have the U.L. label affixed.

2-2 RACEWAYS AND FITTINGS:

Except as noted or otherwise specified, all wiring shall be installed in galvanized rigid steel conduit or electrical steel tube (EMT) of the proper size to contain the number of conductors required in accordance with the latest edition of the N.E.C. Where conduit sizes are shown on the drawings, those shall take preference.

Provide EMT in sizes up to 4 inches when concealed or not exposed to damage; Rigid steel, galvanized for underground use, where exposed to damage, or in exterior applications; Rigid galvanized steel where embedded in concrete or masonry construction.

Minimum size shall be 3/4 inch except for fixture whips not exceeding 6"-0" long. Branch circuits run underground shall be run in Carlon Schedule 40 PVC conduit. Install ground wire in accordance with NEC table 250-95. Electrical metallic tubing systems shall utilize watertight compression type fittings where exposed to moisture and set screw type fittings elsewhere.

Conduit shall be run concealed in finished areas. Conduit may be exposed in mechanical rooms and where otherwise indicated.

Concealed conduit shall run in as direct manner with as long bends as possible. Exposed conduit shall be run parallel with, or at right angles to the lines of the building; and all bends shall be made with standard conduit elbows or conduit bent to not less than same radius. Not more than equivalent of four quarter bends shall be used in any run between terminals and cabinet, or between outlet or junction boxes. Approved conduits shall be used in lieu of conduit els where ease of installation and appearance warrants their use. Conduit joints shall be made with approved couplings and unions.

Provide #30 nylon pulling line in all conduits in which permanent wiring is not installed.

Branch circuit conduits installed in concrete slabs on fill or grade shall be positioned in a manner to ensure complete concrete cover. In no case shall such conduits be exposed below or above the slab surfaces, or penetrate the waterproof membrane.

At locations where feeder, or other large conduits, must pass through slabs on fill or grade, the conduit shall be PVC coated rigid galvanized steel, extended 6 inches into the earth, and 2 inches above exposed surface of slab.

All conduit shall be securely fastened and supported using hot galvanized malleable iron one-hole pipe straps, clamps, hangers or other means approved by the engineer. Supports shall be as required by NEC. Tie wire shall not be used as support or securing means. Support conduit independently of ceiling hanger wire.

2-3 OUTLET AND JUNCTION BOXES:

Provide an approved galvanized outlet box with adequate volume for number of conductors concerned.

Provide standard galvanized switch boxes of the required number of gangs. Switch boxes for exposed wiring shall be handy boxes or approved equal.

Outlet boxes for receptacles shall be similar to Universal 52151 with suitable raised cover. Receptacle boxes on exposed wiring shall be handy boxes or approved equal.

Weatherproof boxes where necessary shall be FS or FD.

Outdoor boxes shall be NEMA 3R, with conduit connections made by Myers Hubs.

See notes and details on Drawings for special box requirements.

Provide junction boxes required to facilitate installation of the various conduit systems. Provide support boxes required for risers, each complete with approved cable supports as described elsewhere in this Division.

Outlet boxes for drywall shall be standard galvanized 4" square boxes with the appropriate device cover. Secure all outlet boxes with a backing brace connected to two adjacent studs. Mounting brackets with a single ear to rest against the backing sheet rock are not acceptable.

Provide coverplates for all outlet boxes.

Provide junction boxes and conduit system for all electrical systems and low voltage systems: (i.e. electrical, sound, security, fire alarm, CCTV, cameras, CATV, intercom).

2-4 PULL BOXES:

Pull boxes shall be provided for conduit systems as required and shall be constructed of galvanized steel of not less than gauge and size specified by National Electrical Code.

Where two or more feeders pass through a common pull box, they shall be tagged to indicate clearly their electrical characteristics, circuit number, and panel designation.

2-5 WIRE AND CABLE:

All wire shall be new and continuous without weld, splice, or joints throughout its length. It must be uniform in cross-section, free from flows, scales and other imperfections.

Wire shall be soft drawn, annealed, 98% pure copper, with tin coating. Aluminum wiring is not acceptable.

Acceptable manufacturers for 600 volt wire and cable shall be Southwire, Encore, and Cerro.

Acceptable manufacturers for 300 volt wire and cable shall be Westpenn, Beldon, Alpha and Tappan.

Acceptable manufacturers for connectors shall be AMP, Burndy, Ideal, 3M, O.Z. Gedney, and Thomas & Betts.

A. TYPES:

1. Provide code gauge type "THHN/THWN-2" insulation.
 2. All wiring shall be stranded. Minimum wire shall be No. 12, unless otherwise shown on Drawings.
 3. Fire alarm device wiring shall be 300 volt, PVC jacket UL-listed when routed in a raceway. The jacket shall be UL listed for use in air plenums when a raceway is not used.
 4. Control wiring shall be No. 14 AWG copper conductor unless otherwise shown; 600 volt rated insulation.
 5. Open low voltage wiring in return air plenums shall be plenum rated or run in conduit.
- All wiring in mechanical rooms electrical rooms and other areas subject to physical damage shall be run in conduit.

B. COLOR CODING: Conductors shall be color coded in accordance with the governing authority requirements or as follows:

120/208V	277/480V	120/240V
NEUTRAL: White	Neutral: Gray	Neutral: White
PHASE A: Black	Phase A: Brown	Phase A: Black
PHASE B: Red	Phase B: Purple	Phase B: Orange
PHASE C: Blue	Phase C: Yellow	Phase C: Blue
GROUND: Green	Ground: Green	Ground: Green

C. SPLICES:

Splices, where required, shall be fully made up in outlet boxes with compression crimp-on type splice connectors and at least 12 inches tagged end left for the fixture hanger. Where local requirements specify certain colors for phases and neutral, etc., these shall become the standard for this project.

Joints and splices will not be permitted in mains or feeder. Joints in branch circuits will be permitted where branch circuits divide, and then shall consist of one through-circuit to which the branch shall be spliced. Joints shall not be left for the fixture hanger to make. Fit joints and splices with Buchanan Series "2000" solderless connectors complete with insulating caps or properly sized wire nuts. Wago® push-in connectors are not acceptable.

D. Terminations: Provide STA-CON devices to terminate stranded conductors on device not rated to accept stranded conductors. All wiring shall be torqued per manufacturers specifications.

E. METAL CLAD CABLE – TYPE MC

1. At the contractor's option, metal clad cable (MC) may be used if approved by the authority having jurisdiction and building owner. The cable shall contain an insulated green grounding conductor (3 wire) and shall be the same size as the phase conductor. Conductors shall be solid copper.
2. Metal clad cable shall not be used for homeruns. Metal clad cable shall only be used for branch circuit drops from ceiling mounted junction boxes to outlets and for horizontal runs in a common wall from outlet to outlet. Do not route outlet to adjacent walls. Fixture to fixture wiring is acceptable in hard non-accessible ceilings.
3. Metal clad cable shall be UL approved connectors and shall be used and installed per Article 334 of the National Electrical Code.

2-7 GROUNDING AND BONDING:

Provide electrical service, equipment and wiring device grounding as shown, scheduled and as specified.

The types of grounding include, but are not limited to, the grounding bonding of all equipment devices, building steel piping, and as required by the National Electrical Code, Local Inspection Department and Power Company. A grounding conductor is required for all feeders and circuits.

Provide grounding products manufactured by Copperweld and Cadweld.

Ground rods shall be 3/4" inch diameter by 10 feet long construction with copper jacket and a steel core. Ground clamps shall be copper except for steel or iron pipes in which the clamps shall be galvanized iron. Conductors shall be connected by means of an approved pressure connector or clamp.

Perform a ground resistance test using a biddle megger. The system resistance shall not exceed 5 OHMS. Provide additional electrodes as required (refer to 250-84 of the NEC). Test shall not be conducted following wet weather. Provide personnel and instruments to conduct these tests and submit certified test report.

A. BUILDING STEEL AND PIPING SYSTEM: Install a bonding jumper between building steel and metallic piping systems to bond them to the electrical grounding system.

B. NEUTRAL: The neutral shall be grounded only at the service entrance and other separately derived systems. The neutral shall be kept separate from the grounding system and shall not be used as a ground.

C. GROUNDING CONDUCTOR: A grounding conductor and metallic conduit system shall bond all equipment served by the electrical system. Provide a flexible bonding jumper for isolated metallic piping and ductwork and around expansion fittings and joints.

D. MOTORS: The frame of all motors shall grounded.

E. SPECIAL GROUNDING: Provide a #6 AWG copper grounding conductor for each telephone board, television system, MDF rooms, IDF rooms etc. Terminate the grounding conductor on ground bus and to the building electrical grounding system. Refer to article 800 and 820 of the NEC.

F. LIGHTING FIXTURES: Provide grounding conductor in all flexible whips, whips shall not exceed 6 feet.

G. RECEPTACLES: All receptacle shall be grounded. Receptacles shall use an approved grounding yoke.

H. REMOTE PANELBOARDS: Provide a grounding electrode conductor at all remote panels as required by the NEC.

2-10 PANELBOARDS:

Furnish and install power distribution, lighting and appliance panelboards as indicated in the panelboard schedule and as shown on the plans. Power distribution panelboards shall be equipped with fusible switches or circuit breakers as shown on the schedule. Panelboards shall be equipped with thermal-magnetic, molded case circuit breakers of frame and trip ratings as shown on the schedule. Acceptable manufactures are General Electric Company or Square D Company. Load centers are not acceptable.

Panelboard bus structure and main lugs or main breaker shall have current ratings as shown on the panelboard schedule. Such ratings shall be established by heat rise tests with maximum hot spot temperature on any connector or bus bar not to exceed 50°C, rise above 40°C ambient. Heat rise test shall be conducted in accordance with Underwriters Laboratories Standard UL 67. The use of conductor dimensions will not be accepted in lieu of actual heat tests. All current carrying parts of the bus shall be tin plated copper.

Bus structure shall be insulated. Bus bar connections to the branch circuit breakers shall be distributed phase or phase sequence type and shall accept bolt-on circuit breakers for lighting and appliance panelboards.

Provide a bare uninsulated and/or insulated ground bus and full or double size neutral bus as required and indicated in each panelboard schedule.

Each panelboard shall have an engraved bakelite nameplate. Nameplates shall be white with black letters and show panel designation. Nameplates shall be attached with stainless steel screws.

Place a neat, carefully typewritten directory card identifying the load served by each branch circuit in the frame on the panel door, under a clear plastic cover. Spares and spaces shall be written with erasable pencil for future use.

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22). Nameplate shall identify replacement components.

A. Circuit Breakers

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22).

FRAME SIZE/ VOLTAGE	CONVENTIONAL INTERRUPTING CAPACITY	HIGH INTERRUPTING CAPACITY	CURRENT LIMITING
1000AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
225AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
400AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
600AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
800AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1000AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1200AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
100AF/480V	14,000 AIC	25,000 AIC	200,000 AIC
225AF/480V	22,000 AIC	65,000 AIC	200,000 AIC
400AF/480V	30,000 AIC	35,000 AIC	200,000 AIC
600AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
800AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1000AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1200AF/480V	50,000 AIC	65,000 AIC	200,000 AIC

3. 240 Volt Lighting and Appliance Panelboard:

All main circuit breakers shall be vertically mounted and shall not be installed in branch breaker spaces. Circuit breakers shall be ~~bolt-on~~ thermal-magnetic, molded case circuit breakers. Breakers shall be 1, 2, or 3 pole with an integral crossbar to assure simultaneous opening of all poles in multiple circuit breakers. Breakers shall have an over-center, tri-free, toggle-type operating mechanism with quick-make, quick-break action and positive handle indication. Handles shall have "ON", "OFF" and "TRIPPED" positions.

Circuit breakers shall be UL listed in accordance with National standard 489 and shall be rated 240 volts ac maximum with continuous current rating as noted on the plans. The lugs for terminating conductors shall be rated at 75°C.

Single pole 15 and 20 ampere circuit breakers shall be UL listed as "Switching Breakers" at 120V ac and carry the SWD marking.

UL Class A ground fault circuit protection shall be provided on all receptacle circuits serving wet areas and on all 120V ac branch circuits as specified on the plans or panelboard schedule. This protection shall be an integral part of the branch circuit breaker, which also provides overload, and short circuit protection for branch circuit wiring. Tripping of a branch circuit breaker containing ground fault circuit interruption shall not disturb the feeder circuit to the panelboard. A single pole circuit breaker with integral ground fault circuit interruption shall require no more panelboard branch circuit space than a conventional circuit breaker. Circuit breakers shall be rated 10,000 AIC at 240V unless otherwise noted on plans.

B. Fusible Switches

All fusible switches shall be quick-make, quick-break with visible blades and dual horsepower ratings. Switch handles shall physically indicate "ON" and "OFF" positions. Switches shall be lockable only in the "OFF" position and accept three industrial type heavy duty padlocks. Switch covers and handles shall be interlocked to prevent opening in the "ON" position. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Switches shall include positive pressure rejection type fuse clips for use with UL class R fuses and be UL labeled for 200,000 AIC. Class "J" fuses shall be UL labeled for 200,000 AIC. The lugs for terminating conductors shall be rated at 75°C.

C. Cabinets and Fronts

The panelboard bus assembly shall be enclosed in a steel cabinet with multiple knockouts. The rigidity and gauge of steel to be as specified in UL Standard 50 for cabinets. Wiring gutter space shall be in accordance with UL Standard 67 for panelboards. The box shall be fabricated from galvanized steel or equivalent rust resistant steel. Provide stainless steel front cover for all panels located in all Pool Equipment rooms, Food Labs, Snack Bars, Culinary Arts, Kitchens and Life Skills rooms.All NEMA-1 lighting and receptacle panels shall have hinged front covers. The front cover shall have a door with hinges, latch and a lock. The hinged front covers shall allow full access to the circuit breaker gutter area without having to remove the entire front cover. All panelboard lock shall be keyed alike. Fronts shall have adjustable indicating trim clamps, which shall be completely concealed when the doors are closed. Doors shall be mounted with completely concealed steel hinges. A circuit directory frame and card with a clear plastic covering shall be provided on the inside of the door. Where required by local code, provide Nema 3R enclosure where installed in a sprinkled area.

D. Safety Barrier

The distribution panelboard interior assembly shall be dead front with panelboard front removed. Main lugs or main breakers shall have barriers on five sides. The barrier in front of the main lugs shall be hinged to a fixed part of the interior. The end of the bus structure opposite the mains shall have barriers.

E. Integrated Equipment Short Circuit Rating

Each panelboard, as a complete unit, shall have a short circuit current rating equal to or greater than the integrated equipment rating shown on the panelboard schedule or on the plans. This rating shall be established by testing with the over-current devices mounted in the panelboard. The short circuit tests on the over-current devices and on the panelboard structure shall be made simultaneously by connecting the fault to each over-current device with the panelboard connected to its rated voltage source. Method of testing shall be per Underwriters Laboratories Standard UL 67. The source shall be capable of supplying the specified panelboard short circuit current or greater. Testing of panelboard over-current devices for short circuit rating only while individually mounted is not acceptable. Also, testing of the bus structure alone is not acceptable. Panelboards shall be marked with their maximum short circuit current rating at the supply voltage and shall be UL listed.

2-12 SAFETY AND DISCONNECT SWITCH:

A. Products shall be designed, manufactured, tested and installed in compliance with applicable standards.

1. NEMA KSI – Enclosed switches
2. Federal specification W-5-865C-Heavy duty switches

Products shall conform all applicable UL standards, including UL98 (standard for safety, enclosed and dead front switches) and shall be UL-labeled.

Acceptable manufacturers are:

General Electric Company, Square D Company, or Eaton.

Furnish and install heavy-duty type safety switches with the number of switched poles as indicated on the plans and specifications. All safety switches shall be NEMA Heavy Duty Type HD, and Underwriters Laboratories listed.

B. Switch Interior

All switches shall have switchblades, which are fully visible in the "OFF" position when the door is open. Switches shall have removable arc suppressor where necessary, to permit easy access to line side lugs. Lugs shall be front removable and UL listed for 60°C and 75°C copper aluminum cables. All switches blades and contacts shall be plated copper.

C. Switch Mechanism

Switches shall have a quick-make and quick-break operating handle and mechanism, which shall be an integral part of the box, not the cover. Padlocking provisions shall be provided for locking in the "OFF" position with at least three padlocks. Switches shall have a dual cover interlock to prevent unauthorized opening of the switch door when the handle is in the "ON" position, and to prevent closing of the switch mechanism with the door open. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Handle position shall indicate if switch is "ON" or "OFF".

D. Neutral

Provide a solid neutral with the safety switch where a neutral is present in the circuit.

E. Ratings

Switches shall be horsepower rated for ac and/or dc as indicated by the plans. The fused switches shall have Class R rejection fuse clips when required. Adjust load side terminal block as required to accept Class J fuses. UL listed short circuit ratings of the switches, when equipped with Class R or Class J fuses, shall be 200,000 symmetrical amperes.

100% FOR OWNER REVIEW

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/29/21

DRAWN BY. VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

E7.0

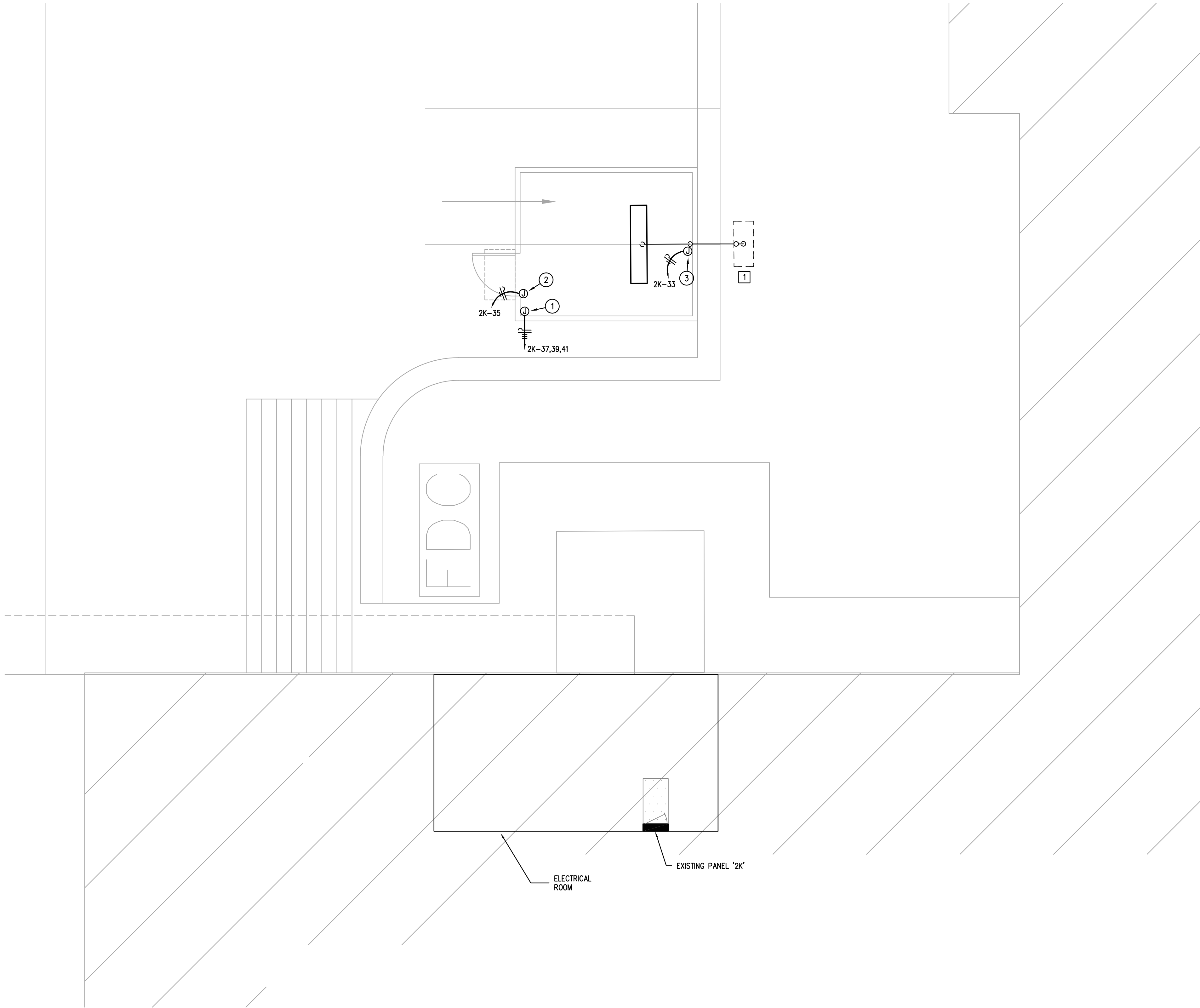
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GENERAL ELECTRICAL NOTES:

- A. WHERE MULTI-WIRE HOMERUNS ARE INSTALLED, GROUP HOMERUNS WITH THREE HOT'S (A,B, AND C PHASE), AND #10 NEUTRAL TO PROVIDE MULTI-WIRE BRANCH CIRCUITS. NO MORE THAN 2 MULTI-WIRE HOMERUNS PER CONDUIT. CONTRACTOR IS REQUIRED TO FURNISH CALCULATIONS PROVING CONDUCTOR DE-RATING HAS BEEN INCORPORATED, INCLUDING CONDUIT FILL PERCENTAGE AND MULTI-CONDUCTOR DE-RATING FOR MULTI-WIRE CIRCUITS. THE NEUTRAL IS CONSIDERED A CURRENT CARRYING CONDUCTOR FOR ALL PHASE CONFIGURATIONS. MULTI-WIRE BRANCH CIRCUITS REQUIRE HANDLE TIES ON GROUPED BY ALL CIRCUITS SHARING A NEUTRAL. REFERENCE CURRENTLY ADOPTED NEC ARTICLE 210.
- B. CONTRACTOR SHALL VERIFY EQUIPMENT LOCATIONS WITH ARCHITECT PRIOR TO ROUGH-IN.
- C. NEW ELECTRICAL EQUIPMENT LOCATED IN ELECTRICAL ROOMS SHALL BE ARRANGED TO COMPLY WITH LATEST NEC ARTICLE 110.
- D. LABEL ALL CIRCUITS AT ALL JUNCTION BOXES AND OUTLETS (AS DEFINED BY NEC) WITH TYPE-WRITTEN LABEL IDENTIFYING CIRCUIT ON THE BACK OF DEVICE COVER PLATES OR ON COVER OF JUNCTION BOX. IF A BOX HAS MULTIPLE CIRCUITS WITHIN, LABEL ALL CIRCUITS.
- E. ALL CONDUIT SHALL BE ROUTED 2'-0" BELOW GRADE FROM FREEZER TO BUILDING. STUB UP AT BUILDING PRIOR TO PENETRATING EXTERIOR WALL. COORDINATE EXACT ROUTING WITH OWNER IN FIELD PRIOR TO ROUGH-IN.

ELECTRICAL KEYED NOTES:

- ① SINGLE POINT CONNECTION FOR WALK-IN UNIT. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ② CONNECTION FOR DOOR HEATER AND LIGHTS. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ③ CONNECTION FOR CONDENSATE LINE HEAT TRACE. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.

GENERAL PLUMBING NOTES:

- A. ALL WORK, METHODS AND INSTALLATIONS INVOLVED IN THE PLUMBING DESIGN SHALL BE IN ACCORDANCE WITH THE PREVAILING BUILDING CODES AND INSPECTION REGULATIONS AND ALL OTHER OFFICIALS HAVING JURISDICTION.
- B. PRIOR TO CONSTRUCTION, THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING A COPY OF THE OWNER'S MOST RECENT STANDARDS AND REQUIREMENTS FOR CONSTRUCTION. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH SUCH REQUIREMENTS, UNLESS THE PREVAILING CODE OR THESE DOCUMENTS INDICATE A HIGHER STANDARD, WHICH SHALL GOVERN.
- C. COORDINATE FIXTURE AND EQUIPMENT LOCATIONS AND CONNECTION REQUIREMENTS WITH LATEST ARCHITECTURAL DRAWINGS, SPECIFICATIONS, AND MANUFACTURER RECOMMENDATIONS PRIOR TO ANY ROUGH-INS.
- D. INSTALLATIONS WHICH DO NOT ADHERE TO THE REQUIREMENTS INDICATED WITHIN THE CONTRACT DOCUMENTS OR WHICH ARE INCORRECT DUE TO LACK OF FIELD COORDINATION, ETC., SHALL BE CORRECTED SOLELY AT THE CONTRACTOR'S EXPENSE, WITH NO EXCEPTIONS.

PLUMBING KEYED NOTES:

- ① PROVIDE FULL SIZE NEW INSULATED COPPER CONDENSATE PIPING AS SHOWN AND ROUTE PIPING INSIDE OF FREEZER SPACE. ATTACH CONDENSATE PIPING TO WALL USING UNISTRUT AND CLAMP SYSTEM. MAINTAIN 1/4 INCH PER FOOT SLOPE FOR PROPER DRAINAGE. PROVIDE TRAP IN A WARM AMBIENT OUTSIDE OF THE FREEZER, DRAIN LINE FROM MECHANICAL EQUIPMENT TO DRYWELL. REFER TO DETAIL 3/EP4.1. PROVIDE 20 WATTS PER LINEAR FOOT OF DRAIN LINE HEAT TRACE CABLE SYSTEM TO PROTECT FROM FREEZING OF CONDENSATE LINES INSIDE FREEZER. FIELD VERIFY EXACT LENGTH OF HEAT TRACE CABLE AND SIZE CABLE ACCORDINGLY.

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CHECKED BY: M.C.

REVISION:

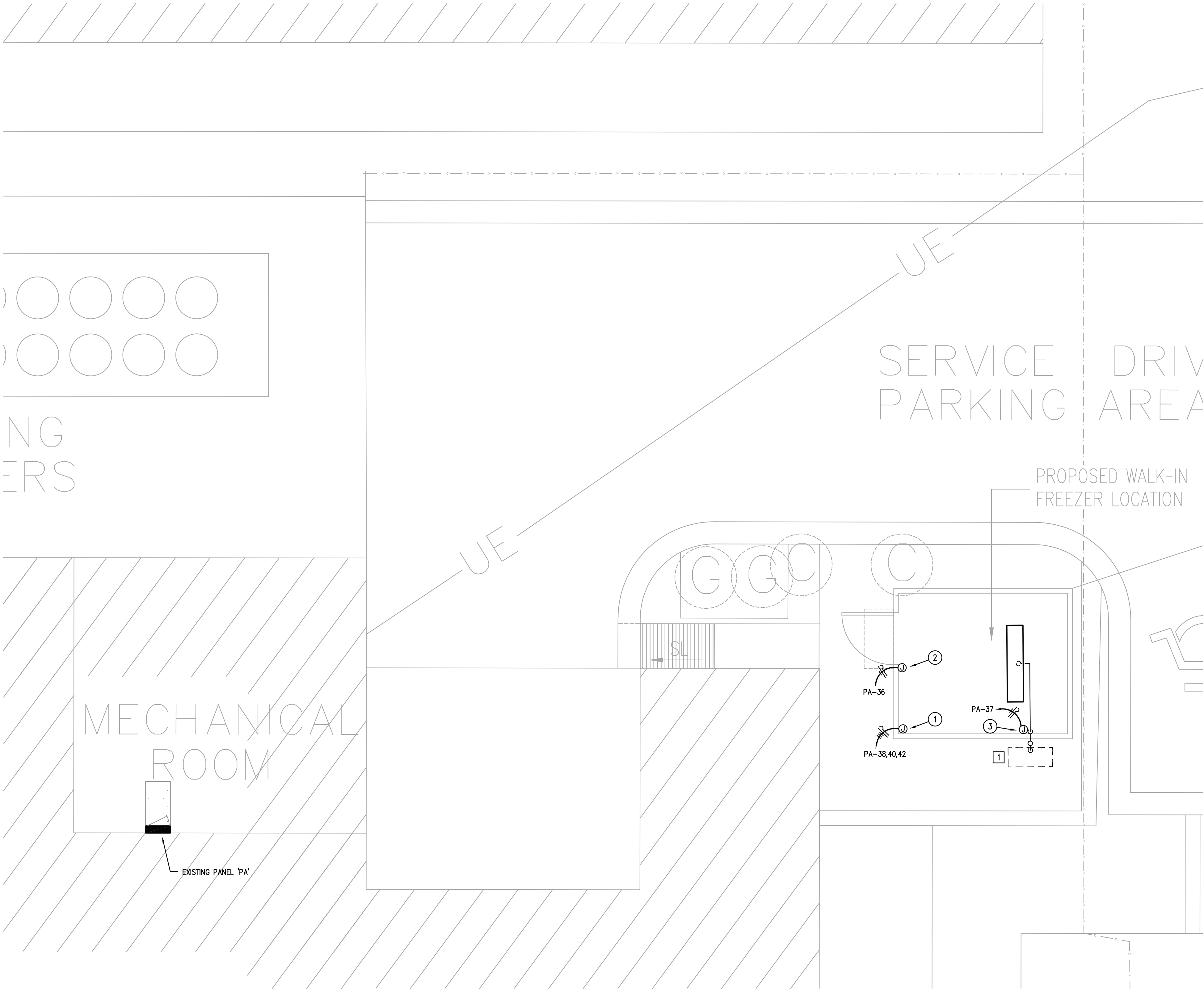
DRAWING NO.

EP3.1

DBR
200 South 10th Street Suite 901
Mc Allen, Texas 78501
956.683.1640 p 956.683.1903 f
TBPE Firm Registration No. 2234

DBR Project Number 218024.000

HA



1
EP3.2
ENLARGED ELECTRICAL AND PLUMBING PLAN - MARCELL ES
1/4"=1'-0"

GENERAL ELECTRICAL NOTES:

- A. WHERE MULTI-WIRE HOMERUNS ARE INSTALLED, GROUP HOMERUNS WITH THREE HOTS (A,B, AND C PHASE), AND #10 NEUTRAL TO PROVIDE MULTI-WIRE BRANCH CIRCUITS. NO MORE THAN 2 MULTI-WIRE HOMERUNS PER CONDUIT. CONTRACTOR IS REQUIRED TO FURNISH CALCULATIONS PROVING CONDUCTOR DE-RATING HAS BEEN INCORPORATED, INCLUDING CONDUIT FILL PERCENTAGE AND MULTI-CONDUCTOR DE-RATING FOR MULTI-WIRE CIRCUITS. THE NEUTRAL IS CONSIDERED A CURRENT CARRYING CONDUCTOR FOR ALL PHASE CONFIGURATIONS. MULTI-WIRE BRANCH CIRCUITS REQUIRE HANDLE TIES ON GROUPED BY ALL CIRCUITS SHARING A NEUTRAL. REFERENCE CURRENTLY ADOPTED NEC ARTICLE 210.
- B. CONTRACTOR SHALL VERIFY EQUIPMENT LOCATIONS WITH ARCHITECT PRIOR TO ROUGH-IN.
- C. NEW ELECTRICAL EQUIPMENT LOCATED IN ELECTRICAL ROOMS SHALL BE ARRANGED TO COMPLY WITH LATEST NEC ARTICLE 110.
- D. LABEL ALL CIRCUITS AT ALL JUNCTION BOXES AND OUTLETS (AS DEFINED BY NEC) WITH TYPE-WRITTEN LABEL IDENTIFYING CIRCUIT ON THE BACK OF DEVICE COVER PLATES OR ON COVER OF JUNCTION BOX. IF A BOX HAS MULTIPLE CIRCUITS WITHIN, LABEL ALL CIRCUITS.
- E. ALL CONDUIT SHALL BE ROUTED 2'-0" BELOW GRADE FROM FREEZER TO BUILDING. STUB UP AT BUILDING PRIOR TO PENETRATING EXTERIOR WALL. COORDINATE EXACT ROUTING WITH OWNER IN FIELD PRIOR TO ROUGH-IN.

ELECTRICAL KEYED NOTES:

- ① SINGLE POINT CONNECTION FOR WALK-IN UNIT. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ② CONNECTION FOR DOOR HEATER AND LIGHTS. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ③ CONNECTION FOR CONDENSATE LINE HEAT TRACE. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.

GENERAL PLUMBING NOTES:

- A. ALL WORK, METHODS AND INSTALLATIONS INVOLVED IN THE PLUMBING DESIGN SHALL BE IN ACCORDANCE WITH THE PREVAILING BUILDING CODES AND INSPECTION REGULATIONS AND ALL OTHER OFFICIALS HAVING JURISDICTION.
- B. PRIOR TO CONSTRUCTION, THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING A COPY OF THE OWNER'S MOST RECENT STANDARDS AND REQUIREMENTS FOR CONSTRUCTION. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH SUCH REQUIREMENTS, UNLESS THE PREVAILING CODE OR THESE DOCUMENTS INDICATE A HIGHER STANDARD, WHICH SHALL GOVERN.
- C. COORDINATE FIXTURE AND EQUIPMENT LOCATIONS AND CONNECTION REQUIREMENTS WITH LATEST ARCHITECTURAL DRAWINGS, SPECIFICATIONS, AND MANUFACTURER RECOMMENDATIONS PRIOR TO ANY ROUGH-INS.
- D. INSTALLATIONS WHICH DO NOT ADHERE TO THE REQUIREMENTS INDICATED WITHIN THE CONTRACT DOCUMENTS OR WHICH ARE INCORRECT DUE TO LACK OF FIELD COORDINATION, ETC. SHALL BE CORRECTED SOLELY AT THE CONTRACTOR'S EXPENSE, WITH NO EXCEPTIONS.

PLUMBING KEYED NOTES:

- ① PROVIDE FULL SIZE NEW INSULATED COPPER CONDENSATE PIPING AS SHOWN AND ROUTE PIPING INSIDE OF FREEZER SPACE. ATTACH CONDENSATE PIPING TO WALL USING UNISTRUT AND CLAMP SYSTEM. MAINTAIN 1/4 INCH PER FOOT SLOPE FOR PROPER DRAINAGE. PROVIDE TRAP IN A WARM AMBIENT OUTSIDE OF THE FREEZER, DRAIN LINE FROM MECHANICAL EQUIPMENT TO DRYWELL. REFER TO DETAIL 3/EP4.1. PROVIDE 20 WATTS PER LINEAR FOOT OF DRAIN LINE HEAT TRACE CABLE SYSTEM TO PROTECT FROM FREEZING OF CONDENSATE LINES INSIDE FREEZER. FIELD VERIFY EXACT LENGTH OF HEAT TRACE CABLE AND SIZE CABLE ACCORDINGLY.

SEAL:

NOT FOR CONSTRUCTION OR
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11.10.2021
HUGO H. AVILA, P.E.
TEXAS # 00071

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

EP3.2



1 PROVIDE FULL SIZE NEW INSULATED COPPER CONDENSATE PIPING AS SHOWN AND ROUTE PIPING INSIDE OF FREEZER SPACE. ATTACH CONDENSATE PIPING TO WALL USING UNISTRUT AND CLAMP SYSTEM. MAINTAIN 1/4" INCH PER FOOT SLOPE FOR PROPER DRAINAGE. PROVIDE TRAP IN A WARM AMBIENT OUTSIDE OF THE FREEZER, DRAIN LINE FROM MECHANICAL EQUIPMENT TO DRYWELL. REFER TO DETAIL 3/SPE4.1. PROVIDE 20 WATTS PER LINEAR FOOT OF DRAIN LINE HEAT TRACE CABLE SYSTEM TO PROTECT FROM FREEZING OF CONDENSATE LINES INSIDE FREEZER. FIELD VERIFY EXACT LENGTH OF HEAT TRACE CABLE AND SIZE CABLE ACCORDINGLY.

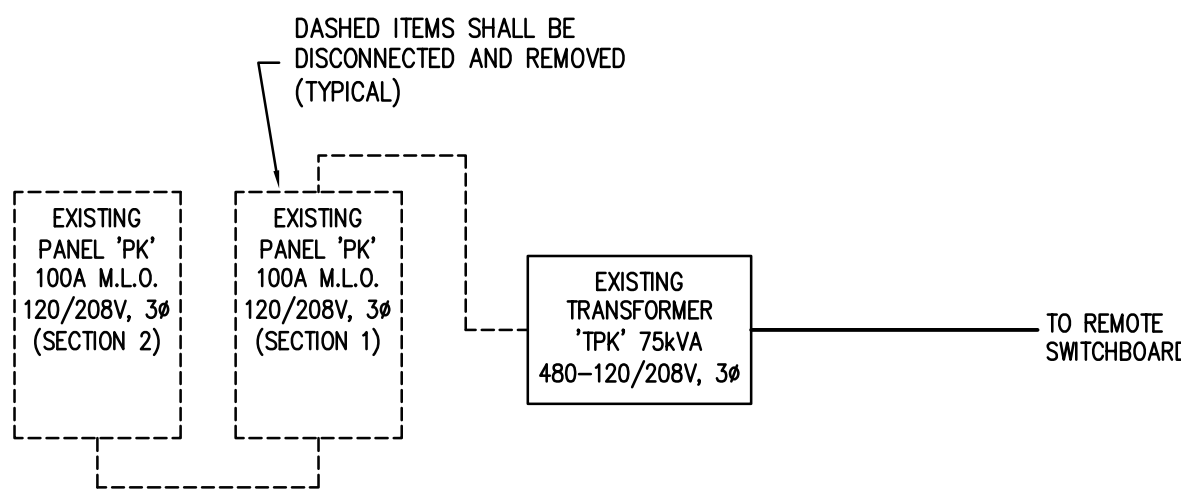
100% FOR OWNER REVIEW

**SD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

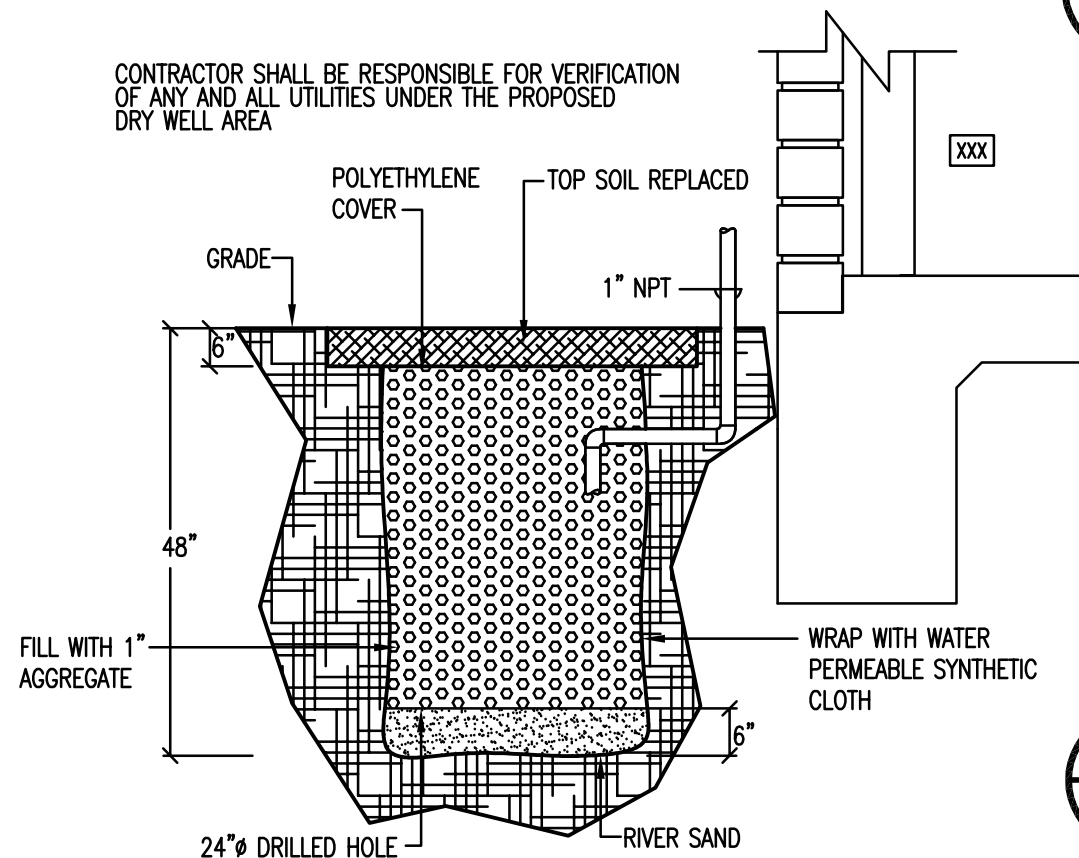
ONE-LINE DIAGRAM NOTES:

- CONTRACTOR SHALL DISCONNECT AND REMOVE EXISTING PANEL 'PK' AND EXISTING FEEDER.
- ALL EXISTING BRANCH CIRCUITS ARE TO REMAIN. CONTRACTOR SHALL INSTALL NEW PANEL 'PK' IN SAME LOCATION AS EXISTING PANEL 'PK' TO BE REMOVED. ALL EXISTING BRANCH CIRCUITS SHALL BE RECONNECTED TO NEW PANEL 'PK' IN SAME BREAKER SPACE NUMBER WITH SAME BREAKER SIZE.
- CONTRACTOR SHALL FULLY COORDINATE AND SCHEDULE THE REMOVAL OF EXISTING PANEL 'PK' AND THE INSTALLATION OF NEW PANEL 'PK' WITH MCSD STAFF TO REDUCE DOWNTIME AS MUCH AS POSSIBLE.



1 ONE-LINE DIAGRAM - EXISTING CONDITIONS - BRYAN E.S.

EP4.1 N.T.S.



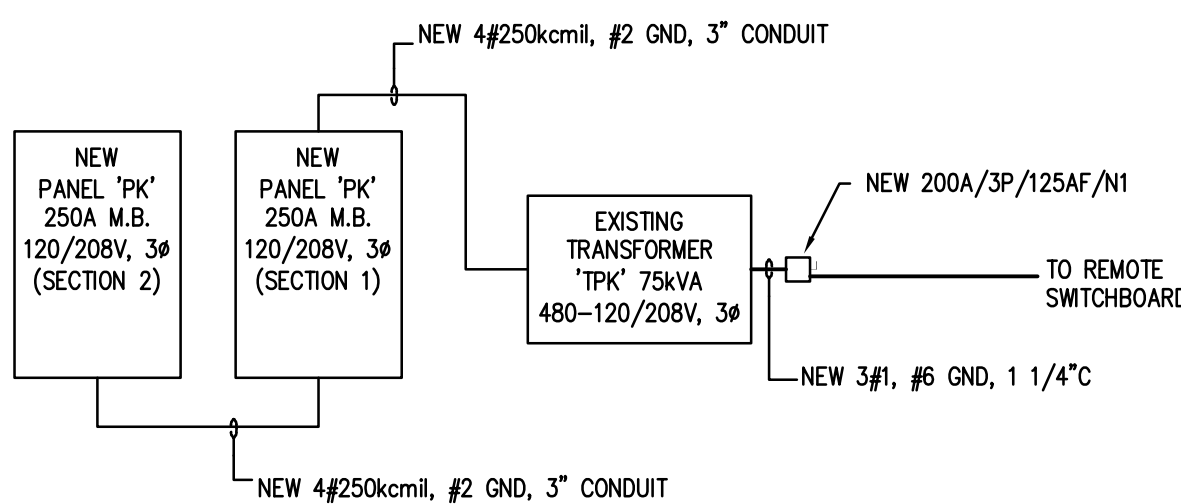
- NOTE:
- FURNISH AND PROVIDE ALL REQUIRED CONDENSATE 1" NPT PVC PIPE SCHEDULE 40.
 - PROVIDE REQUIRED P-TRAPS

3 DRYWELL DETAIL

EP4.1 N.T.S.

2 ONE-LINE DIAGRAM - NEW CONDITIONS - BRYAN E.S.

EP4.1 N.T.S.



PANEL SCHEDULE NOTES:

- EXISTING CIRCUIT TO REMAIN.
- NEW CIRCUIT. PROVIDE NEW BREAKER, SIZE AS SHOWN.

BRYAN E.S. Panelboard PK-1

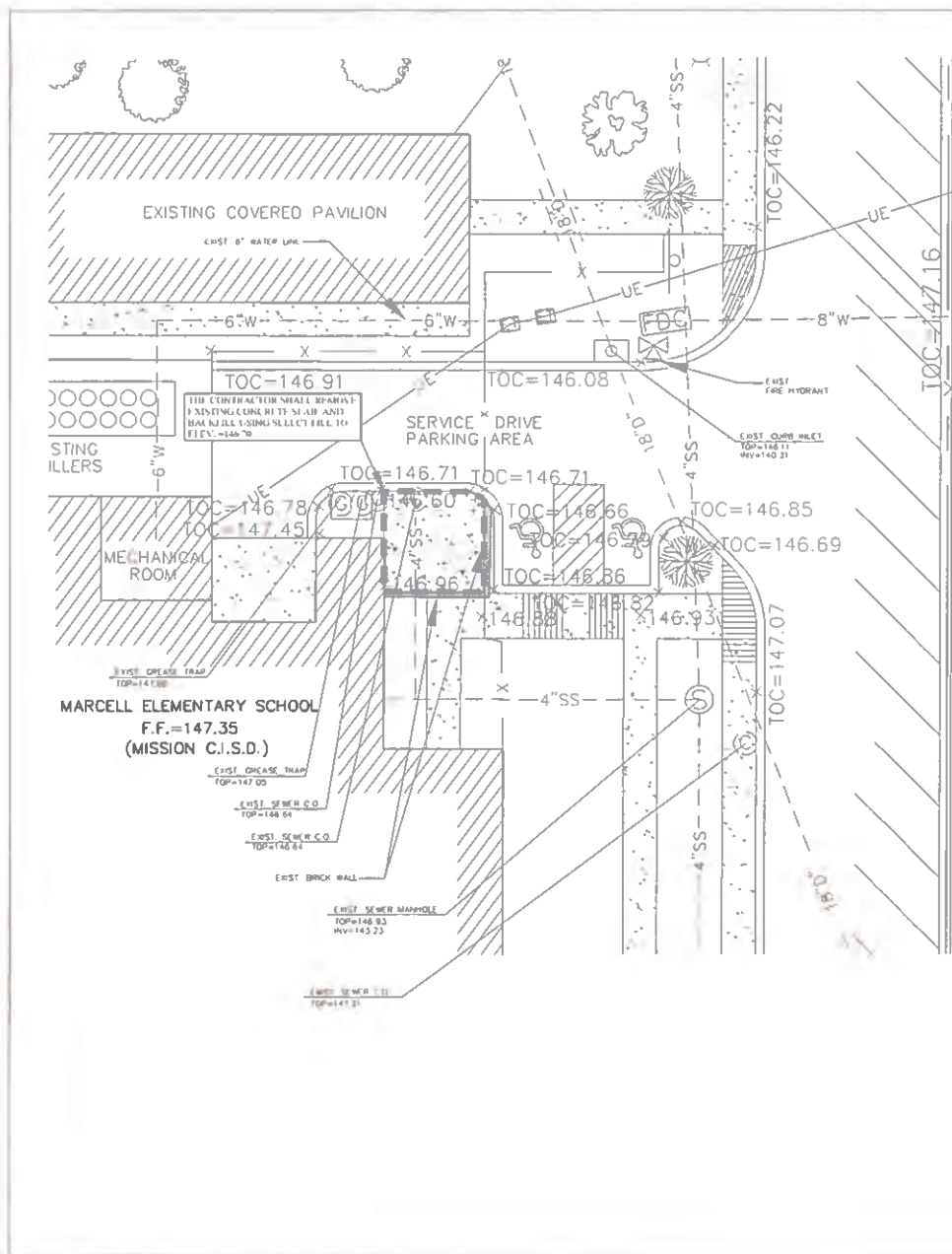
BRYAN E.S. Panelboard PK-1														10,000 AIC Rating			
														Existing X New			
120/208 Volt, 3-Phase, 4-Wire 1 Section 1 -Nema Rating				X MCB MLO		250 400		AMP MCB AMP BUS (Copper)		X X				Single Double Feed - Thru		Mounting X Surface Flush	
Notes	Load (VA)	Description	Type	Wire	CB	CKT #	PH	CKT #	CB	Wire	Type	Description	Load (VA)	Notes			
1	1200	EXISTING CIRCUIT	R	12	20/1	1	A	2			K		7000				
1	1200	EXISTING CIRCUIT	R	12	20/1	3	B	4	90/3	3	K	EXISTING CIRCUIT	7000	1			
1	5000	EXISTING CIRCUIT	K	4	70/2	5	C	6			K		7000				
	5000		K			7	A	8	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	2000	EXISTING CIRCUIT	K	10	30/2	9	B	10	20/1	12	R	EXISTING CIRCUIT	1200	1			
	2000		K			11	C	12	20/1	12	R	EXISTING CIRCUIT	1200	1			
	2000		K			13	A	14	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	2000	EXISTING CIRCUIT	K	10	30/3	15	B	16	20/1	12	R	EXISTING CIRCUIT	1200	1			
	2000		K			17	C	18	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	1200	EXISTING CIRCUIT	R	12	20/1	19	A	20	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	1200	EXISTING CIRCUIT	R	12	20/1	21	B	22	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	1200	EXISTING CIRCUIT	R	12	20/1	23	C	24	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	1200	EXISTING CIRCUIT	R	12	20/1	25	A	26	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	1200	EXISTING CIRCUIT	R	12	20/1	27	B	28	20/1	12	R	EXISTING CIRCUIT	1200	1			
1	1200	EXISTING CIRCUIT	R	12	20/1	29	C	30			K		1200	1			
1	1200	EXISTING CIRCUIT	R	12	20/1	31	A	32	20/2	12	K	EXISTING CIRCUIT	1200	1			
			K			33	B	34	20/1	12	R	EXISTING CIRCUIT	1200	1			
1		EXISTING CIRCUIT	K	4	70/3	35	C	36	20/1	12	R	EXISTING CIRCUIT	1200	1			
			K			37	A	38	20/1	12	R	EXISTING CIRCUIT	1200	1			
			K			39	B	40			SP						
1		EXISTING CIRCUIT	K	3	100/3	41	C	42	100/3	3	SP	POWER FOR GYM		1			
			K			43	A	44			SP						
2	200	WALK-IN HEAT TRACE	M	12	20/1	45	B	46				SPACE					
2	350	WALK-IN DOOR CIRCUIT	M	12	20/1	47	C	48				SPACE					
	1656		M			49	A	50				SPACE					
2	1656	WALK-IN FREEZER	M	12	20/3	51	B	52				SPACE					
	1656		M			53	C	54				SPACE					
36.318 Subtotal												40,200					
N.E.C. (2011)		Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)		Load Type	Conn.	Fct.	Diversity						
220.44	(R) Recept.	27,600			18,800	220.12	(L) Lighting	0	125%	0							
220.56	(K) Kitchen	43,400	65%	28,210	220.12	(EL) Ext. Ltg.	0	125%	0								
220.60	(C) Cooling	0	0%	0	620.14	(E) Elevators	0	100%	0								
220.60	(H) Heating	0	0%	0		(WH) Water Ht.	0	100%	0								
220.60	(F) Fans	0	100%	0	220.5	(MT) Lrg. Mot.	0	125%	0								
630.11	(W) Welders	0		0		(SP) Sub Panel	0	100%	0								
(M) Misc.												5,518	100%	5,518			
Total Connected Load =						76,518 VA =		212.6 AMPS		Location of Panel:		ELECTRICAL ROOM					
Total Load (Diversified)=						52,528 VA =		145.9 AMPS									

BRYAN E.S. Panelboard PK-2

10,000 AIC Rating														
Existing X New														
120/208 Volt, 3-Phase, 4-Wire 1 Section 1 -Nema Rating				MCB X MLO		400		AMP MCB AMP BUS (Copper)		Single Double Feed - Thru		Mounting X Surface Flush		
Notes	Load (VA)	Description	Type	Wire	CB	CKT #	PH	CKT #	CB	Wire	Type	Description	Load (VA)	Notes
		EXISTING CIRCUIT		12	20/1	1	A	2	20/1	12		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	3	B	4	20/1	12		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	5	C	6	20/1	12		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	7	A	8	20/1	12		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	9	B	10	20/1	12		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	11	C	12	20/1	12		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	13	A	14	30/1	10		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	15	B	16	30/1	10		EXISTING CIRCUIT		
		EXISTING CIRCUIT		4	70/2	17	C	18				EXISTING CIRCUIT		
		EXISTING CIRCUIT				19	A	20	20/2	12		EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/2	21	B	22				SPACE		
		SPACE				23	C	24				SPACE		
		SPACE				25	A	26				SPACE		
		SPACE				27	B	28				SPACE		
		SPACE				29	C	30				SPACE		
		SPACE				31	A	32				SPACE		
		SPACE				33	B	34				SPACE		
		SPACE				35	C	36				SPACE		
		SPACE				37	A	38				SPACE		
		SPACE				39	B	40				SPACE		
		SPACE				41	C	42				SPACE		
0	Subtotal											Subtotal	0	
N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity					
220.44	(R) Recept.	0		0	220.12	(L) Lighting	0	125%	0					
220.56	(K) Kitchen	0	100%	0	220.12	(EL) Ext. Ltg.	0	125%	0					
220.60	(C) Cooling	0	0%	0	620.14	(E) Elevators	0	100%	0					
220.60	(H) Heating	0	0%	0		(WH) Water Ht.	0	100%	0					
220.60	(F) Fans	0	100%	0	220.5	(MT) Lrg. Mot.	0	125%	0					
630.11	(W) Welders	0		0		(SP) Sub Panel	0	100%	0					
	(M) Misc.	0	100%	0										
Total Connected Load =					0 VA =	0.0	AMPS	Location of Panel:		ELECTRICAL ROOM				
Total Load (Diversified)=					0 VA =	0.0	AMPS							

MARCELL E.S. Panelboard PA

MARCELL E.S. Panelboard PA														10,000 AIC Rating									
120/208 Volt, 3-Phase, 4-Wire														X Existing New									
1 Section 1 -Nema Rating														X MCB MLO		250 400		AMP MCB AMP BUS (Copper)		Single X X Double Feed - Thru		Mounting X Surface Flush	
Notes	Load (VA)	Description	Type	Wire	CB	CKT #	PH	CKT #	CB	Wire	Type	Description	Load (VA)	Notes									
1	1200	EXISTING CIRCUIT	R	12	20/1	1	A	2	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	3	B	4	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	5	C	6	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	7	A	8	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	9	B	10	20/1	12	R	EXISTING CIRCUIT	1200	1									
	9600	PANEL PC	SP	3	100/3	11	C	12	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	9600		SP			13	A	14	20/1	12	R	EXISTING CIRCUIT	1200	1									
	9600		SP			15	B	16	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	17	C	18	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	19	A	20	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	21	B	22	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	23	C	24	20/1	12	R	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	25	A	26			M		1200										
1	1200	EXISTING CIRCUIT	R	12	20/1	27	B	28	20/3	12	M	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	R	12	20/1	29	C	30			M		1200										
1	1200	EXISTING CIRCUIT	R	12	20/1	31	A	32	20/2	12	M	EXISTING CIRCUIT	1200	1									
1	1200	EXISTING CIRCUIT	M		20/2	33	B	34			M		1200										
	1200		M			35	C	36	20/1	12	M	WALK-IN DOOR CIRCUIT	350	2									
2	200	WALK-IN HEAT TRACE	M	12	20/1	37	A	38			M		1656										
		SPACE				39	B	40	20/3	12	M	WALK-IN FREEZER	1656	2									
		SPACE				41	C	42			M		1656										
47,000 Subtotal													25,718										
N.E.C. (2011)		Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)		Load Type	Conn.	Fct.	Diversity												
220.44	(R) Recept.	30,000			20,000	220.12	(L) Lighting	0	125%		0												
220.56	(K) Kitchen	0	100%	0		220.12	(EU) Ext. Ltg.	0	125%		0												
220.60	(C) Cooling	0	0%	0		620.14	(E) Elevators	0	100%		0												
220.60	(H) Heating	0	0%	0			(WH) Water Ht.	0	100%		0												
220.60	(F) Fans	0	100%	0		220.5	(MT) Lrg. Mot.	0	125%		0												
630.11	(W) Welders						(SP) Sub Panel	28,800	100%		28,800												
	(M) Misc.	13,918	100%	13,918																			
Total Connected Load = 72,718 VA = 202.0 AMPS Total Load (Diversified)= 62,718 VA = 174.2 AMPS						Location of Panel: ELECTRICAL ROOM																	



- LEGEND**
- CENTER LINE ELEVATION
 EAST WATER ELEVATION
 WEST WATER ELEVATION
 DRAIN MANHOLE
 SEWER MANHOLE
 UTILITY POLE
 POWER POLE
 LEFT SIDE
 RIGHT SIDE
 CURB, WATER AND SEWER
 TIME DEPARTMENT CONNECTION
 TIME HYDRANT
 WATER VALVE
 FIRE HYDRANT
 UNDERGROUND ELECTRIC LINE
 OVERHEAD ELECTRIC LINE
 12" SANITARY SEWER LINE
 8" SANITARY SEWER LINE
 3" WATER LINE
 4" WATER LINE
 CHANGE LINE
 PAVEMENT
 PAVEMENT

100% FOR OWNER REVIEW

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT

JOB NO 21-184

DATE: 11/12/21

DRAWN BY

CHECKED BY

REVISION

(DRAWING NO.)

C5.0

CHANIN
ENGINEERING, LLC
7095 Farrel Road, N. Myrtle Beach, SC 29577
Tel: (843) 687-8421
Fax: (843) 687-3211
400 Parkway Suite H2
Myrtle Beach, SC 29577
www.chanin-engineering.com

JFH
#D20

Mission

MARCELL ELEMENTARY
DEMOLITION PLAN

SCALE 1-10



SUBJECT: Approval to Accept Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of \$59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District's application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for the 2006 and the 2008 bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of \$700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs and steers with wash racks, sand pits, lighting and a parking area. If the budget allows a possible show arena, classroom, office, concession area, etc. may be built. The Agricultural Science Facility would be utilized by the districts agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013 the Board considered and approved for PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After

numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat, lamb and steer pens, with storage rooms, classrooms, concession stand, wash racks, arena, loading shoots and parking lots. In order to proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method and select an architect for the full design, development and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

Administration continued to meet with MHS and VMHS Agricultural Instructors along with PBK Architects on the master plan and have agreed to a conceptual preliminary design that will be suitable to both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa Civil Engineering is under contract for this portion of the work

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved to enter into contract with D. Wilson Construction.

General Funds

Construction Budget: \$2,750,000.00

Total Construction Budget: \$3,500,000.00

Wilson Const. BAFO: \$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations we declared that this area was not safe and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked what are we to do with these old structures, thus this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure be demolished due to its poor condition. With work and funding possibly the west and east structure may be salvaged for a temporary holding pen(s) during livestock shows at the new facility. The other structure may possibly be converted into a picnic area. Work that would need to be done is: (not all inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing and camera devices
- Sandblasting of the structures
- Preparing and painting of the structures
- Concrete flooring
- New installation of electrical, plumbing and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

After reviewing the condition of the old Agricultural Science Barn, the Maintenance department and Administration has deemed that they are both a structural and electrical hazard and that these structures are not safe for students, families or animal projects. Administration, C & I and the CTE Department have discussed and have made the decision to have these structures removed in the best interest of safety. Due to the nature of the project structural engineering will be required.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$50,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Demolition of Old Agricultural Science Barns Project – Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus administration will be presenting Approval to Accept Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE AND AMOUNT

General Funds

Est. Project Budget:	\$50,000.00
Project Contingency 20%:	\$10,000.00
Est. Professional Services 12%:	<u>\$ 6,000.00</u>
Est. Total Project Cost:	\$66,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 8, 2021.

Administration presents Approval to Accept Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering.

EXHIBIT

Schematic Design

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

MISSION CISD AG SCIENCE BARN DEMO

DRAWING INDEX

STRUCTURAL

- S1.0 DEMOLITION/STAGING SITE PLAN
- S2.0 DEMOLITION TIN SHED BLDGS. AND GENERAL DEMOLITION NOTES
- S2.1 DEMOLITION TIN SHED DIRT FLOOR BLDGS. AND GENERAL DEMOLITION NOTES
- S2.2 DEMOLITION TIN SHED BLDGS. AND GENERAL DEMOLITION NOTES

CIVIL

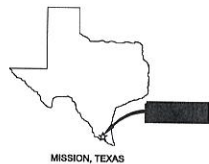
- C1.0 PARTIAL GRADING PLAN

Structural Mark
Ups in RED

Mission, Texas



VICINITY MAP N.T.S.
1205 W Griffin Pkwy,
Mission, Texas 78572



★ SCHOOL BOARD ★

CAROL G. PEREZ, ED.D. ★★★★★★ SUPERINTENDENT

JERRY ZAMORA ★★★★★★ BOARD PRESIDENT
VERONICA R. MENDOZA ★★★★★★ VICE-PRESIDENT
ROY VELA ★★★★★★ SECRETARY
PETRA B. RAMIREZ ★★★★★★ MEMBER
MINNIE R. RODGERS ★★★★★★ MEMBER
JUAN M. GONZALEZ ★★★★★★ MEMBER
IRIS IGLESIAS ★★★★★★ MEMBER

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CIVIL ENGINEER

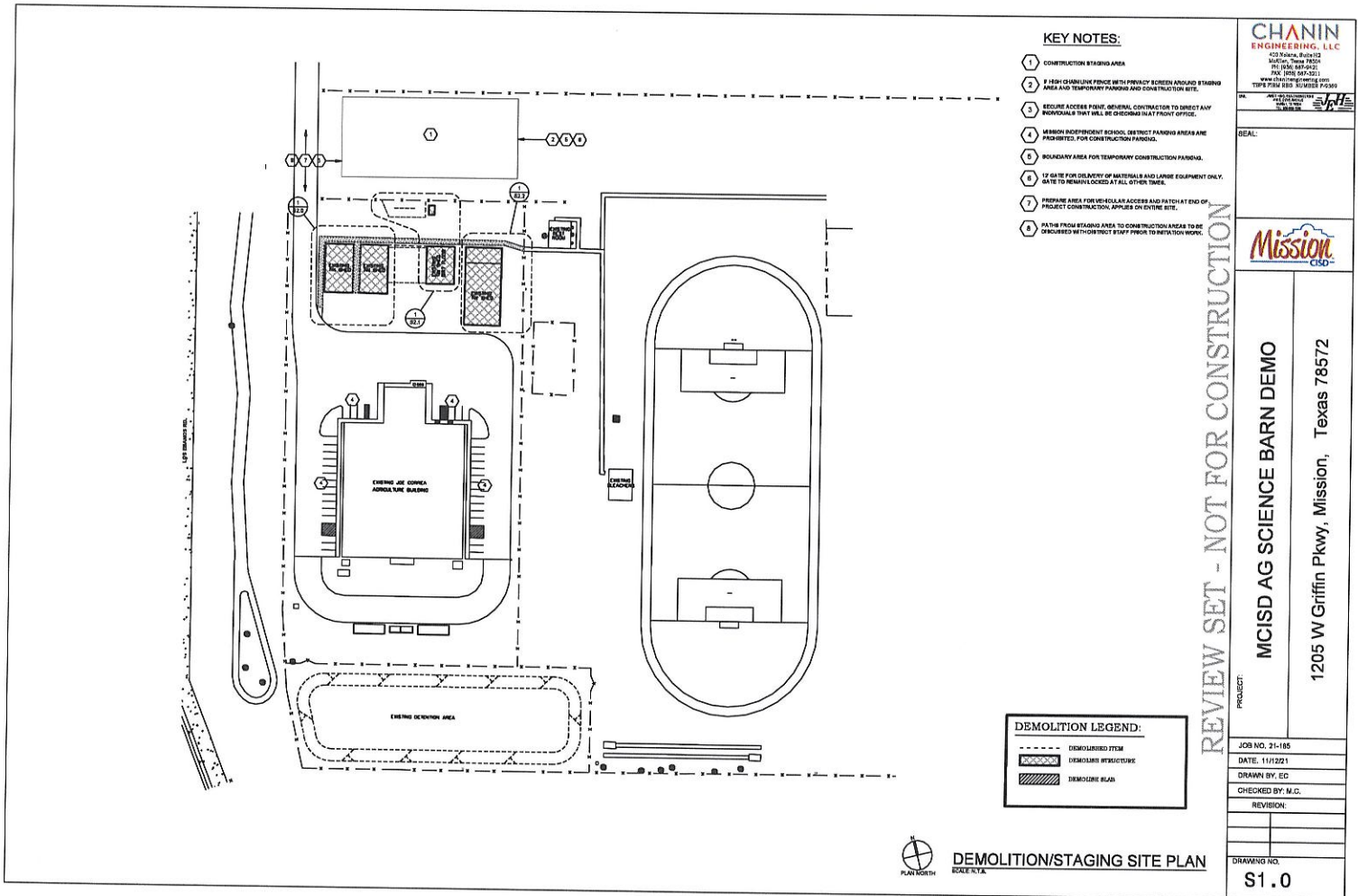
JEH

JAVIER HINOJOSA ENGINEERING
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MISSION, TX 78504
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CS

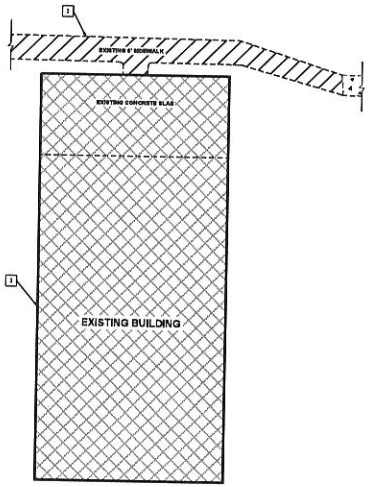
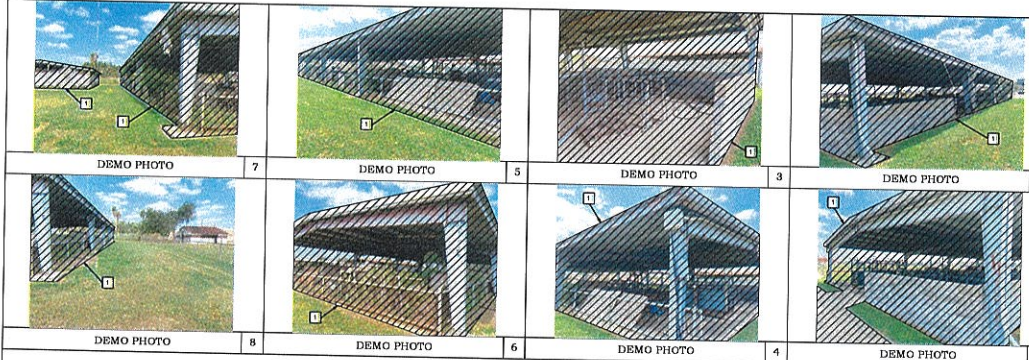
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11/29/21



DEMOLITION LEGEND:	
	DEMOLITION BOUNDARY
	DEMOLITION BOUNDARY
	EXISTING SIDEWALK/PAVEMENT TO REMAIN

1 - DEMOLITION TIN SHED BLDGS.
SCALE

- DEMOLITION KEY NOTES**
1. REMOVE BUILDING AND ALL ASSOCIATED ITEMS IN THE EXISTING BUILDING INCLUDING MECHANICAL, ELECTRICAL, AND PLUMBING COMPONENTS.
 2. REMOVE EXISTING SIDEWALK/PAVEMENT TO REMAIN UNDEVELOPED.
 3. REMOVE EXISTING SIDEWALK/PAVEMENT TO REMAIN UNDEVELOPED.
 4. REMOVE EXISTING SIDEWALK/PAVEMENT AND ASSOCIATED ITEMS IN THE EXISTING BUILDING.
 5. REMOVE ALL DEBRIS PRESENT AT SITE.

GENERAL DEMOLITION NOTES:

1. THIS DEMOLITION PLAN OUTLINES THE SCOPE OF THE WORK INVOLVED FOR THE INITIAL DEMOLITION PHASE OF THIS PROJECT.
2. EXISTING CONSTRUCTION INFORMATION WAS OBTAINED FROM THE CITY AND INFORMATION SUPPLIED TO THE ENGINEER. THE CONTRACTOR IS TO VERIFY EXACT LOCATION, DEPTH, MATERIALS, ETC. AND REPORT ANY DISCREPANCIES TO THE ENGINEER.
3. REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWING. SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONSTRUCTION TO REMAIN ON SITE, THE CONTRACTOR SHALL REPAIR THE DAMAGE AT NO ADDITIONAL COST TO THE OWNER.
4. ALL PLUMBING WITHIN BOUNDARIES OF DEMOLITION SHALL BE REMOVED TO THE DEMOLITION ACTIVITY.
5. CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITY.
6. CONTRACTOR SHALL CONDUCT ALL UTILITY SURVEYS PRIOR TO DEMOLITION. CONTRACTOR SHALL BE RESPONSIBLE FOR DEMOLITION OF EXISTING UTILITIES. ALL ASSOCIATED COSTS SHALL BE AT THE EXPENSE OF THE CONTRACTOR.
7. CONTRACTOR SHALL PROTECT ALL EXISTING CONSTRUCTION NOTED TO REMAIN FROM DAMAGE AND COLLAPSE DURING DEMOLITION. REMOVE EXISTING SIDEWALK/PAVEMENT TO REMAIN UNDEVELOPED. CONTRACTOR SHALL REPAIR THE DAMAGE AT NO ADDITIONAL COST TO THE OWNER.
8. CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DIRT AND ROUGH PAVEMENT BETWEEN CONSTRUCTION AREA AND ADJACENT PROPERTY AS NECESSARY.
9. NOTIFY THE BUILDING OWNER OF ANY MATERIALS, STRUCTURES, ETC. THAT ARE TO BE DEMOLISHED. THE BUILDING OWNER SHALL BE RESPONSIBLE FOR NOTIFYING THE BUILDING OWNER OF ANY DAMAGE TO THE BUILDING OWNER'S FACILITY AT NO ADDITIONAL COST TO THE OWNER.
10. THE CONTRACTOR SHALL REMOVE ALL TRASH AND DEBRIS FROM THE SITE ON A DAILY BASIS.
11. VERIFY UNIDENTIFIED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT COMPLY WITH THE BUILDING CODES OR CODES ARE DISCLOSED. DETERMINE THE NATURE AND EXTENT OF THE DAMAGE AND NOTIFY THE BUILDING OWNER.
12. PROTECT EXISTING SITE IMPROVEMENTS AND LANDSCAPING TO REMAIN. INCLUDING BUT NOT LIMITED TO EXISTING TREES AND OTHER VEGETATION INDICATED TO REMAIN IN PLACE. CONTRACTOR SHALL CONDUCT SURVEYS OF EXISTING TREES, SHRUBS, OR OTHER VEGETATION TO BE REMOVED. CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVAL OF EXISTING TREES, SHRUBS, OR OTHER VEGETATION TO BE REMOVED.
13. CONTRACTOR SHALL PROVIDE TRAFFIC HANDLING MEASURES AS NECESSARY TO PROTECT THE GENERAL PUBLIC AT ALL TIMES AND AS REQUIRED BY THE CITY.
14. DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY THE AUTHORITY HAVING JURISDICTION. PROVIDE TEMPORARY SERVICE DURING INTERRUPTIONS TO EXISTING UTILITIES, AS ACCEPTABLE TO GOVERNMENT AGENCIES.
15. WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR REPAIRS ARE REQUIRED, CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.
16. CONTRACTOR SHALL BE RESPONSIBLE TO CONDUCT ALL UTILITY SURVEYS INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRICAL, GAS, WATER, TELEPHONE, CABLE, AND ANY OTHER UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.
17. REMOVE ANY EXISTING UTILITIES IN ACCORDANCE WITH THE BUILDING CODES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.
18. OWNER SHALL HAVE FIRST RIGHT OF REFUSE ON ALL EXISTING AND REMOVED MATERIALS. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.
19. CONTRACTOR SHALL COORDINATE DEMOLITION ACTIVITY WITH THE BUILDING OWNER. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.
20. OWNER SHALL HAVE FIRST RIGHT OF REFUSE ON ALL EXISTING AND REMOVED MATERIALS. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.
21. LIMITS OF DEMOLITION BOUNDARY DENOTES AREA WHERE ALL EXISTING CONSTRUCTION IS TO BE REMOVED AND AREA IS TO BE REDEVELOPED. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.
22. CONTRACTOR SHALL VERIFY ANY LOCATION OF EXISTING UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES. CONTRACTOR SHALL MAINTAIN CONTINUITY OF SERVICE TO ALL UTILITIES.

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 4330 N. Loop West, Suite 100
 Houston, Texas 77042
 Tel: 281.441.1111
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 www.chanin-engineering.com

MISSION
 CONSULTING

MCISD AG SCIENCE BARN DEMO
 1205 W Griffin Pkwy, Mission, Texas 78572

JOB NO. 21-185
DATE: 11/20/21
DRAWN BY: EC
CHECKED BY: M.C.
REVISION:
DRAWING NO. S2.2

CZ
[Signature]
 11/29/21

SUBJECT: Approval to Accept Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering

PRESENTER: Rick Rivera, Executive Director for Maintenance/Facilities/Construction

BACKGROUND INFORMATION

As per current information available, the Roosevelt Alternative Campus was constructed on or about 1929 as an elementary school. The campus since then has gone through several renovations/additions throughout the years. The campus had an auditorium with seating, a performance stage and a basement which consisted of storage areas and dressing rooms. Per our recollection, the last MCISD performance on the stage was a play performed by the Veterans Memorial High School class of 2005-2006. The auditorium began to have structural issues and most notably the roof structure. The building roof began to collapse and the building became a safety hazard with the Maintenance department being directed to chain and lock the doors so no one could enter the building.

The Historical Society presented and approved that this auditorium and adjacent two educational classrooms be designated a historical landmark, this was done in 2002.

At the Facilities Committee meeting held on Wednesday, April 06, 2016 Administration presented a fee proposal from Rick Hinojosa Structural Engineering for a structural assessment and feasibility study for the Roosevelt Auditorium Building. After discussion the recommendation was tabled and not presented at the subsequent Board of Trustees meeting.

Mission CISD is once again exploring the structural condition of the Roosevelt Auditorium and what can be done so that it will not become a safety hazard to either students and staff along with damage to adjacent buildings. It appears that extensive deterioration has occurred throughout the entire building due to many years of the building being vacant and just because of aging.

Ms. Adela Ortega, Historical Society Member for the County of Hidalgo met with Dr. Perez, MCISD Superintendent and Mr. Rick Rivera, Assistant Superintendent for Operations on Monday, November 04, 2019 and gave a brief history lesson on the Roosevelt Auditorium and its significance to the City of Mission. In meeting with Ms. Ortega, she stated that possibilities with organizations such as the Historical Society may have “grant” monies for building restoration. Administration advised her that a structural feasibility study would need to be considered first to assess the building and advise parties of an estimated cost for the project. Ms. Ortega attended the Facilities/Environment Committee meeting and made a presentation to the Committee and those in attendance on the history of the auditorium and its significance.

Should the Board of Trustees consider this structural feasibility study the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect and/or engineer to prepare construction documents for this project must be taken. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon’s Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon’s Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Administration recommends Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Structural Engineering Services for Roosevelt Auditorium.

Note: The Board may direct Administration to advertise for request for qualifications (RFQ's) for this project. All Engineers must have demonstrated expertise and competence in current or past projects.

At the Regular Board of Trustees Meeting held on November 13, 2019, the Board approved to Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Structural Engineering Services for Roosevelt Auditorium.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was Ricardo Hinojosa Engineering.

At the Regular Board of Trustees meeting held on February 12, 2020 the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations the contract for professional services for the district-wide construction projects. The selected firm awarded the project was Ricardo Hinojosa Engineering to do an assessment.

At the Regular Board of Trustees meeting held on April 14, 2021, a presentation from Hinojosa Structural Engineering on their visual structural condition assessment of the Roosevelt Auditorium building was presented. A report was submitted on or about November 2020 and identified serious deficiencies in the roof and wall structural components along with flooring and foundation deterioration. As per the assessment and due to these deficiencies and failures, the building does not have adequate load supporting systems and shows numerous signs of structural distress and in their professional opinion it is unsafe and should not be occupied until these deficiencies and failures are addressed.

Two options were reported of which option #1 is to consider demolition of the entire structure, removal of debris and leveling of the site at an estimated cost of \$175,000.00. Option #2 would be to consider making needed repairs to correct these deficiencies and failures to include roof replacement, ceiling, floor, electrical, plumbing, A/C, restrooms, seating and rehabilitation of foundation and walls at an estimated cost of \$1,500,000.00.

As mentioned in the report, the Roosevelt School Auditorium and Classroom Addition is listed in the National Register of Historic Places. And in Hinojosa speaking with Ms. Lydia Woods-Boone, Program Coordinator, Federal & State Review Program Division of Architecture for the Texas Historical Commission, whichever option the school district takes, the district will need to coordinate with Greg Smith the National Register Coordinator.

After discussion the Board voted for option #1 and to proceed filing the required documentation with the Texas Historical Commission. Structural engineering services will be required.

Submission of mandatory documents to the Commission require that an engineer be on file for the possible approval of Option #1.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$175,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved Consideration and Approval of Utilizing the On-call Professional Services for the Demolition of Roosevelt Alternative Auditorium Project – Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on Approval to Accept schematic designs, thus Administration will be presenting Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering. Designs have been reviewed and approved.

Note: MCISD has been in communication with the Texas Historical Commission and they have issued this statement: "The THC has no review authority over this project, even though it will result in the demolition of a building that is listed in the National Register of Historic Places. We would prefer to see the building preserved, but the final decision is in the hands of the ISD.

In order to keep the National Register data up-to-date, we request that after the building has been demolished the ISD send us documentation to verify the building is gone and we will process the property's removal from the National Register. Some photos of the site before and after demolition will suffice".

Gregory W. Smith

FUNDING SOURCE AND AMOUNT

Local Funds

Est. Project Budget:	\$175,000.00
Project Contingency 20%:	\$ 35,000.00
Est. Professional Services 12%:	<u>\$ 21,000.00</u>
Est. Total Project Cost:	\$231,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 8, 2021.

Administration presents Approval to Accept Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering.

EXHIBIT

Schematic Design

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

MISSION CISD ROOSEVELT AUDITORIUM DEMO

DRAWING INDEX

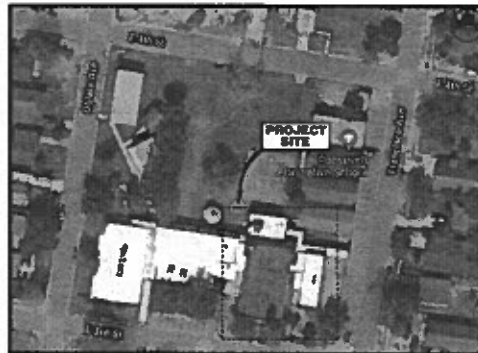
STRUCTURAL

S1.0 DEMOLITION SITE PLAN
S2.0 DEMOLITION ROOSEVELT AUDITORIUM
S2.1 FOUNDATION, FRAMING PLANS AND DETAILS

CIVIL

C1.0 EXISTING UTILITY AND TOPOGRAPHIC LAYOUT
C2.0 PARTIAL GRADING PLAN

Mission, Texas



VICINITY MAP N.T.S.
407 E 3rd St. Mission, Texas 78572



☆ SCHOOL BOARD ☆

CAROL G. PEREZ, ED.D. ☆☆☆☆☆☆☆ SUPERINTENDENT

JERRY ZAMORA ☆☆☆☆☆☆☆ BOARD PRESIDENT
VERONICA R. MENDOZA ☆☆☆☆☆☆☆ VICE-PRESIDENT
ROY VELA ☆☆☆☆☆☆☆ SECRETARY
PETRA B. RAMIREZ ☆☆☆☆☆☆☆ MEMBER
MINNIE R. RODGERS ☆☆☆☆☆☆☆ MEMBER
JUAN M. GONZALEZ ☆☆☆☆☆☆☆ MEMBER
IRIS IGLESIAS ☆☆☆☆☆☆☆ MEMBER

89

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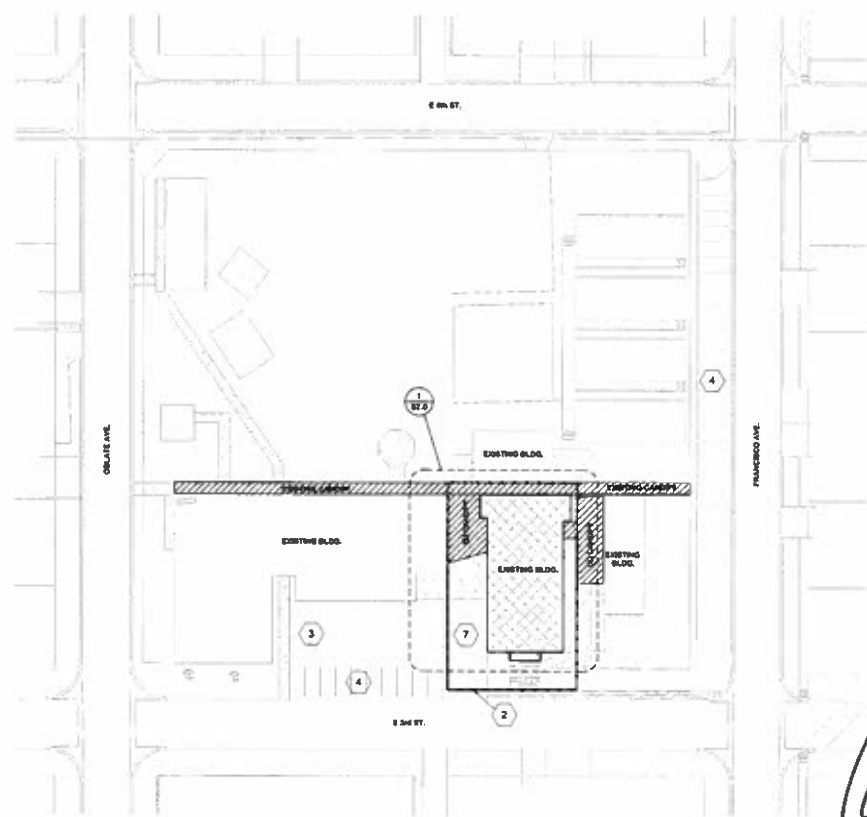
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CIVIL ENGINEER



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CS

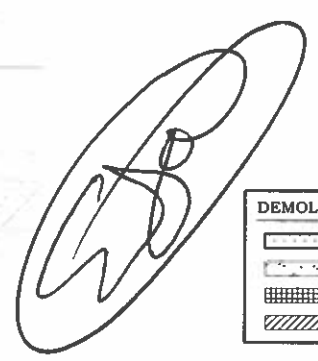


KEY NOTES:

- 1 CONSTRUCTION STAGING AREA
- 2 IF HIGH CHAIN LINK FENCE WITH PRIVACY SCREEN AROUND STAGING AREA AND TEMPORARY PARKING AND CONSTRUCTION SITE, T.S.D.
- 3 SECURE ACCESS POINT. GENERAL CONTRACTOR TO DIRECT ANY INDIVIDUALS THAT WILL BE ON SITE IN AT FRONT OFFICE.
- 4 MISSION INDEPENDENT SCHOOL DISTRICT PARKING AREAS ARE PROHIBITED, FOR CONSTRUCTION PARKING.
- 5 BOUNDARY AREA FOR TEMPORARY CONSTRUCTION PARKING, T.S.D.
- 6 17' DATE FOR DELIVERY OF MATERIALS AND LARGE EQUIPMENT ONLY. GATE TO REMAIN LOCKED AT ALL OTHER TIMES, T.S.D.
- 7 PREPARE AREA FOR VEHICULAR ACCESS AND PATCH AT END OF PROJECT CONSTRUCTION. APPLIES ON ENTIRE SITE.
- 8 PATHS FROM STAGING AREA TO CONSTRUCTION AREAS TO BE DISCUSSED WITH DISTRICT STAFF PRIOR TO INFILTRATION WORK.

DEMOLITION LEGEND:

	DEMOLISH
	EXISTING SIDEWALK/RAMP TO REMAIN
	EXISTING PAVEMENT TO REMAIN
	EXISTING CANOPY TO REMAIN



DEMOLITION SITE PLAN
SCALE: N.T.S.

CHANIN
ENGINEERING, LLC

PH: (956) 487-9421
FAX: (956) 487-3711
WWW.CHANINENGINEERING.COM
TYPE: PROX. REQ. NUMBER: P-1309

SEAL:



100% FOR OWNER REVIEW

PROJECT:
MCISD ROOSEVELT AUDITORIUM DEMO

407 E 3rd St. Mission, Texas 78572

JOB NO. 21-186

DATE: 11/28/21

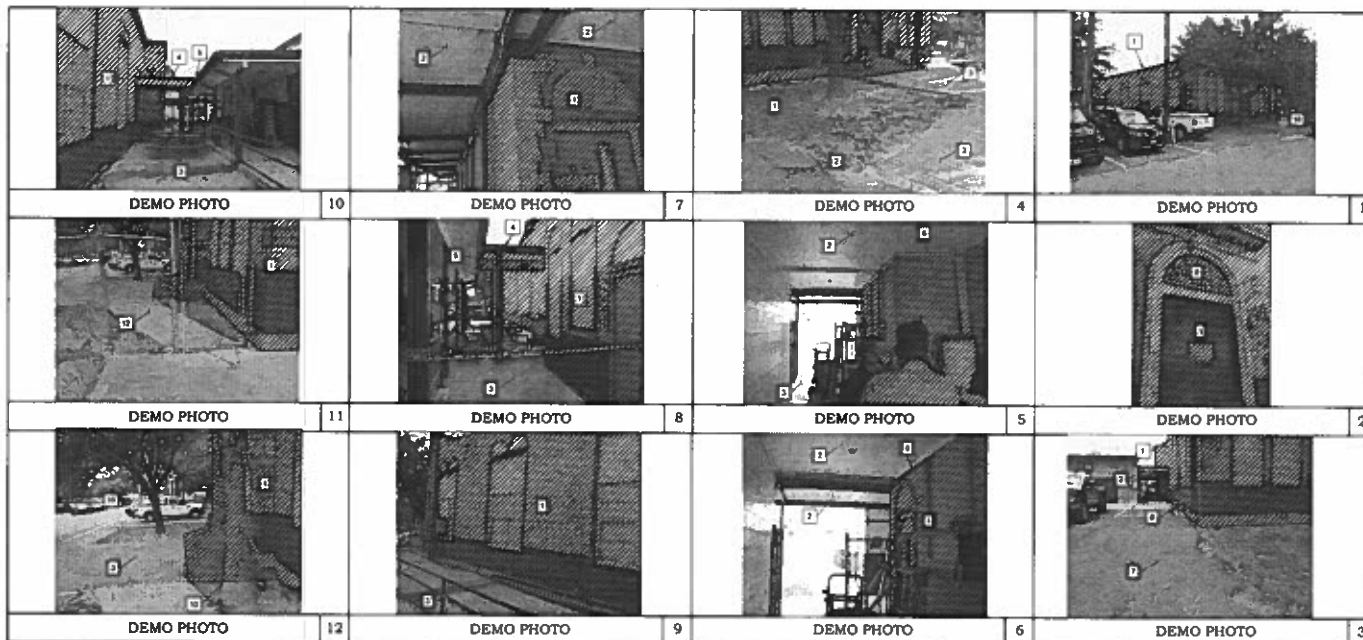
DRAWN BY: EC, VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

S1.0



DEMOLITION KEY NOTES

- REMOVE STRUCTURE, FOUNDATION AND ALL ASSOCIATED ITEMS INCLUDING MECHANICAL, ELECTRICAL, AND PLUMBING COMPONENTS IN ITS ENTIRETY. CONTRACTOR TO COMPLETELY REMOVE A 4 FT x 4 FT AREA OF LIGHT BROWN COLORED BRICKS, AND 2 FT x 2 FT AREA OF ORANGE AND MAROON COLORED BRICKS EACH. CONTRACTOR TO TRANSPORT BRICKS AT THE OWNER'S PREFERRED LOCATION AT NO EXTRA COST.
- EXISTING CANOPY TO REMAIN UNDISTURBED.
- EXISTING SIDEWALK/RAMP TO REMAIN UNDISTURBED.
- INDICATE OUTLINE OF NEW FENCE FOR CONTRACTOR TO INSTALL UPON COMPLETION OF DEMOLITION.
- INSTALL NEW GUTTER IN KIND THOSE TO REMAIN.
- INSTALL NEW CULMINS AND ROOFING SYSTEMS ALONG EXISTING STRUCTURES EDGE TO BE DEMOLISHED TO SUPPORT EXISTING CANOPY TO REMAIN.
- EXISTING PAVING TO REMAIN UNDISTURBED.
- CONTRACTOR TO COORDINATE DEMOLITION OF ELECTRICAL FEEDER WITH THE SCHOOL DISTRICT AND UTILITY COMPANIES AS REQUIRED.
- BUILDING LOCATION PLAQUE, SAVE FOR OWNER.
- TREES TO BE TRIMMED AS REQUIRED. CONTRACTOR TO COORDINATE WITH OWNER.
- CONTRACTOR TO INSTALL NEW FENCING AFTER DEMOLITION IS COMPLETE.
- EXISTING FENCE TO REMAIN UNDISTURBED.

GENERAL DEMOLITION NOTES:

- THIS DEMOLITION PLAN OUTLINES THE SCOPE OF THE WORK INVOLVED FOR THE INITIAL DEMOLITION PHASES OF THIS PROJECT.
- EXISTING CONDITIONS INFORMATION WAS OBTAINED FROM SITE VISITS AND INFORMATION SUPPLIED TO THE ENGINEER. THE CONTRACTOR IS TO VERIFY EXISTING LOCATIONS, REZES, ELEVATIONS, ETC. AND REPORT ANY DISCREPANCIES TO THE ENGINEER.
- REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWINGS. SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONSTRUCTION TO REMAIN ON SITE, THE CONTRACTOR SHALL REPAIR THE DAMAGE AT NO ADDITIONAL COST TO THE OWNER.
- ALL PLANTWORK WITHIN BOUNDARIES OF DEMOLITION EXTENT SHOWN SHALL BE REMOVED UNLESS OTHERWISE NOTED.
- CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES.
- CONTRACTOR SHALL CONTACT ALL UTILITY SERVICE PROVIDERS TO DETERMINE COSTS ASSOCIATED WITH DEMOLITION/RELOCATION OF UTILITIES. ALL ASSOCIATED COSTS SHALL BE AT THE EXPENSE OF THE CONTRACTOR.
- CONTRACTOR SHALL PROTECT ALL EXISTING CONSTRUCTION NOTED TO REMAIN FROM DAMAGE AND COLLAPSE DURING DEMOLITION. REMOVE DEBRIS REGULARLY NECESSARY TO ELIMINATE INTERFERENCE WITH ROAD, STREET, WALKS, AND OTHER ADJACENT FACILITIES.
- CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DIRT AND ROSE PROOF PARTITION BETWEEN CONSTRUCTION AREA AND ADJACENT PROPERTIES AS NECESSARY.
- NOTIFY THE BUILDING OWNER OF ANY MATERIALS, FURNITURE, ETC. THAT ARE TO BE REMOVED THAT ARE DEEMED SALVAGEABLE. TURN OVER ANY REQUESTED ITEMS TO THE BUILDING OWNER IN GOOD CONDITION. O.C. SHALL DELIVER ALL SALVAGEABLE ITEMS TO THE OWNER'S STORAGE FACILITY AT NO ADDITIONAL COST TO THE OWNER.
- THE CONTRACTOR SHALL REMOVE ALL TRASH AND DEBRIS FROM THE SITE ON DAILY BASIS.
- WHEN UNANTICIPATED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT COMPLY WITH THE INTENDED FUNCTION OR DESIGN ARE ENCOUNTERED, DETERMINE THE NATURE AND EXTENT OF THE CONFLICT AND NOTIFY THE ENGINEER IMMEDIATELY FOR RESOLUTION.
- PROTECT EXISTING SITE IMPROVEMENTS AND LANDSCAPING TO REMAIN, INCLUDING BUT NOT LIMITED TO EXISTING TREES AND OTHER VEGETATION DECATATED TO REMAIN IN PLACE AGAINST UNNECESSARY CUTTING, BRULING, OR BURNING OF ROOTS, EXPOSURE OR BRUISING OF BARK, SMOTHERING OF TREES BY STOCKPILING CONSTRUCTION MATERIAL OR EXCAVATED MATERIAL WITHIN DRIP LINES.
- CONTRACTOR SHALL PROVIDE TRAFFIC HANDLING MEASURES AS NECESSARY TO PROTECT THE GENERAL PUBLIC AT ALL TIMES, AND AS REQUIRED BY THE CITY.
- DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY AUTHORITIES HAVING JURISDICTION. PROVIDE TEMPORARY SERVICES DURING INTERRUPTIONS TO EXISTING UTILITIES, AS ACCEPTABLE TO GOVERNING AUTHORITIES.
- WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR ABANDONED, PROVIDE STRAPS CONNECTIONS TO MAINTAIN CONTINUITY OF SERVICE BEFORE PROCEEDING WITH DEMOLITION. TEMPORARY SERVICE INTERRUPTIONS SHALL NOT EXCEED 4 HOURS IN DURATION.
- CONTRACTOR SHALL BE RESPONSIBLE TO CONTACT ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, STORM SEWER, AND SANITARY SEWER FOR FIELD LOCATION OF ALL UNDERGROUND AND OVERHEAD UTILITY LINES. PRIOR TO COMMENCING WITH ANY DEMOLITION WORK, CONTRACTOR SHALL IDENTIFY ALL ELECTRICAL CIRCUITS SERVING THE AREA INVOLVED WITH THIS DEMOLITION. THOSE CIRCUITS SHALL THEN BE LOCKED OUT AND THROGGED OUT IF THEY DO NOT SERVICE ANY OF THE REMAINING BUILDING. THOSE CIRCUITS WHICH ARE IDENTIFIED BY SERVICE BOTH THE AREA TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE SHUT SO AS TO KILL ALL ELECTRICAL POWER TO THE AREA TO BE DEMOLISHED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING.
- REMOVE ANY EXISTING VINYL MATERIALS IN ACCORDANCE WITH EPA STANDARDS. NOTIFY THE ENGINEER & OWNER OF ANY ADDITIONAL ASBESTOS CONTAINING MATERIALS DISCOVERED BEFORE PROCEEDING WITH WORK.
- OWNER SHALL HAVE FIRST RIGHT OF REFUSAL ON ALL EQUIPMENT AND SALVAGEABLE MATERIALS SHORTLY TO BE REMOVED.
- CONTRACTOR SHALL COORDINATE DEMOLITION ACTIVITY WITH THE REQUIRED AIR MONITORING CONSULTANT. EXISTING ASBESTOS AT BUILDING SHALL ADDED BY CONTRACTOR AT NO ADDITIONAL EXPENSE TO THE OWNER PRIOR TO COMMENCING THE PROPOSED DEMOLITION AND RESTORATION WORK.
- MCISD AND ENGINEER REQUIRES A 48 HOUR NOTICE FOR ANY UTILITY OUTAGE DURING PROJECT.
- LIMITS OF DEMOLITION BOUNDARY DEPICTED AREA WHERE ALL EXISTING CONSTRUCTION AND PLANTWORK IS TO BE REMOVED AND AREA IS TO BE REGRASSED PER CIVIL DRAWINGS. ALL WORK OCCURRING OUTSIDE THIS IDENTIFIED BOUNDARY INCLUDING BUT NOT LIMITED TO RE-ROUTING OF ELECTRICAL, PLUMBING, GAS, AND TELECOMMUNICATIONS LINES SHALL BE PERFORMED IN SUCH MANNER THAT ALL EXISTING CONSTRUCTION ELEMENTS SHALL BE RESTORED TO THEIR ORIGINAL STATE.

CHANIN ENGINEERING, LLC

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www.chanin-engineering.com
TYPE PERM. NO. NUMBER P-3309

SEAL

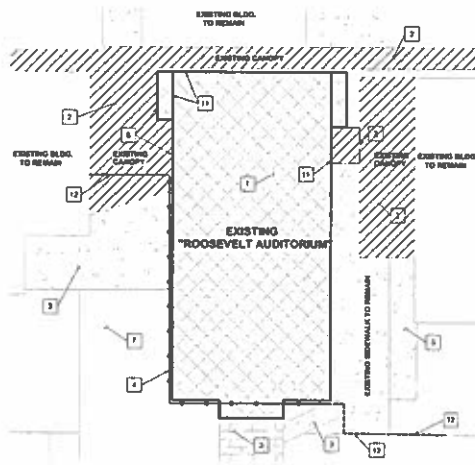
Mission

MCISD ROOSEVELT AUDITORIUM DEMO

407 E 3rd St. Mission, Texas 78572

JOB NO. 21-186
DATE: 11/29/21
DRAWN BY: EC.VDV
CHECKED BY: M.C.
REVISION:

DRAWING NO. S2.0

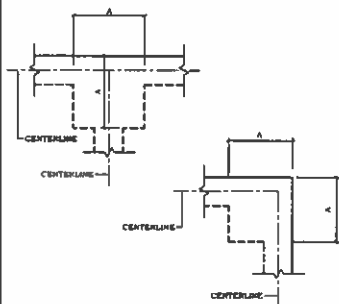


DEMOLITION LEGEND:

- DEMOLISH
- EXISTING SIDEWALK/RAMP TO REMAIN
- EXISTING PAVING TO REMAIN
- EXISTING CANOPY TO REMAIN
- NEW FENCING TO BE INSTALLED BY CONTRACTOR
- EXISTING FENCE TO REMAIN UNDISTURBED

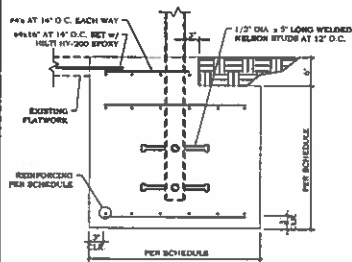
1 - DEMOLITION "ROOSEVELT AUDITORIUM"
SCALE: 1/8" = 1'-0"

4



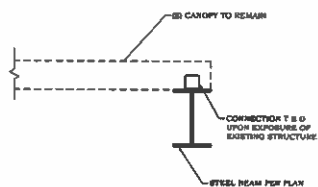
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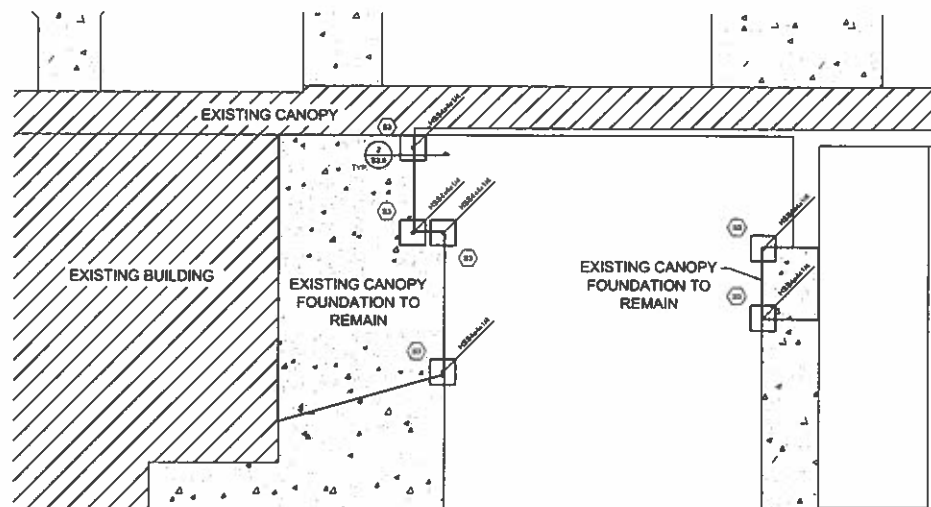
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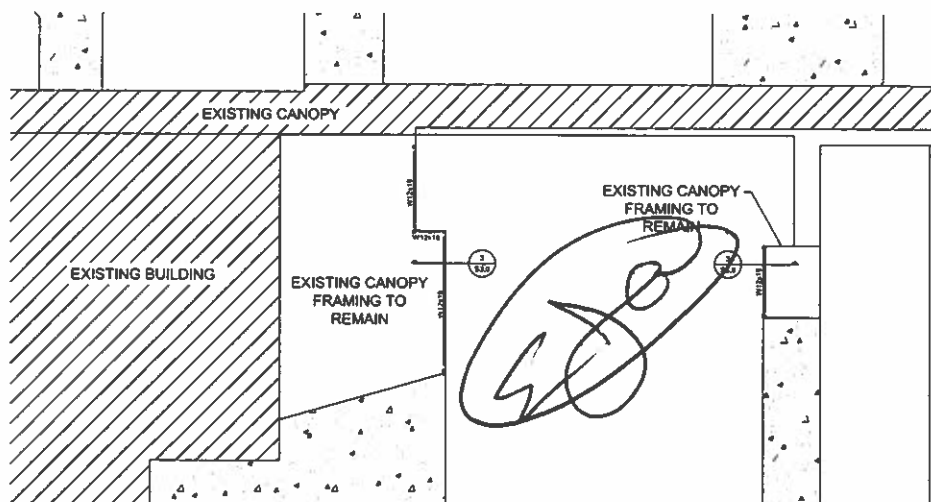
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3



1. CONTRACTOR TO FIELD VERIFY ALL DIMENSIONS WITH EXISTING CONDITIONS BEFORE COMMENCING WORK

123131-574



1. CONTRACTOR TO FIELD VERIFY ALL DIMENSIONS WITH EXISTING CONDITIONS BEFORE COMMENCING WORK
2. ALL STEEL TO BE HOT DIPPED GALVANIZED

REFERENCES

PROJECT

REVISION:

DRAWING NO

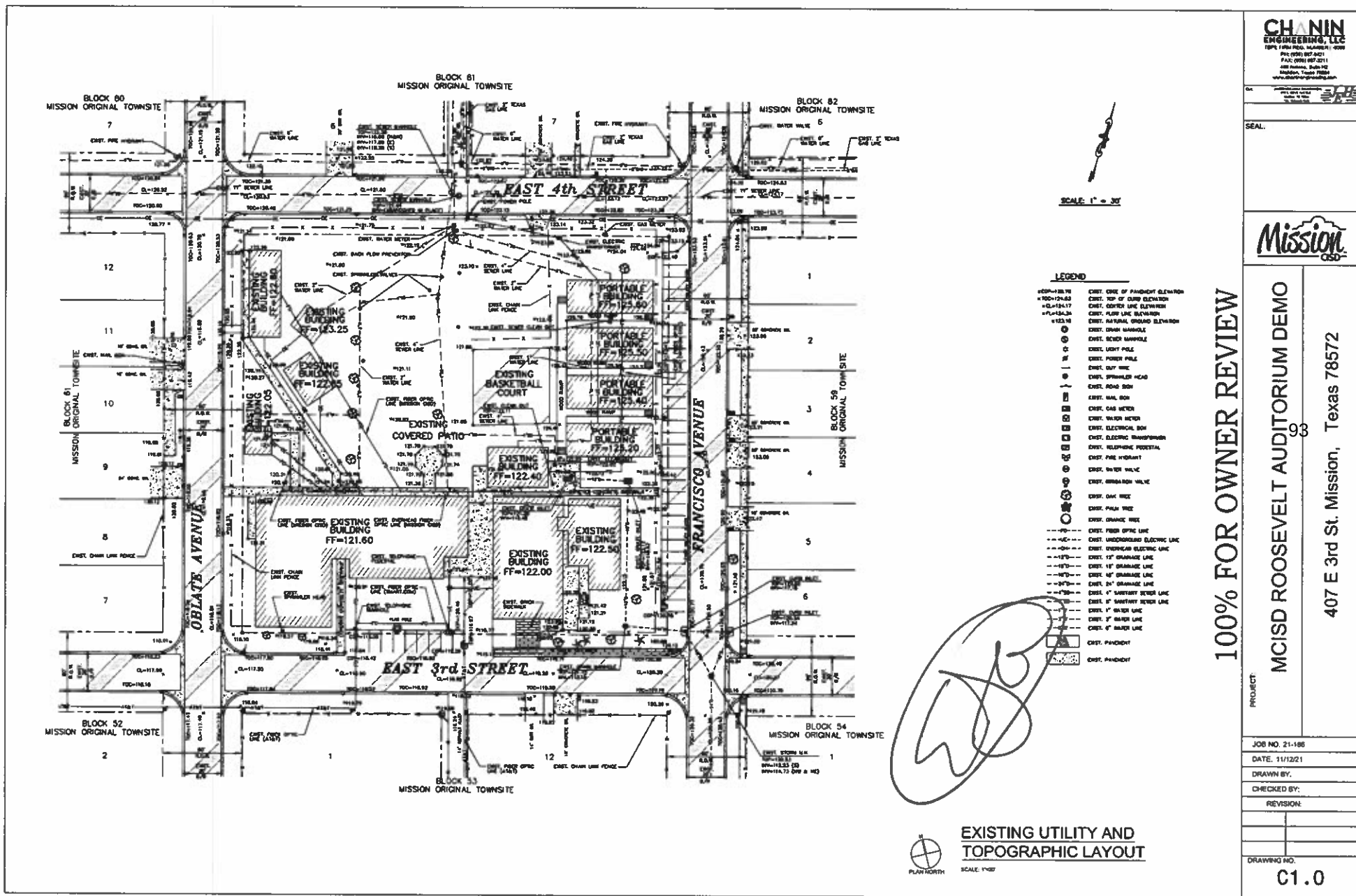
S3.0

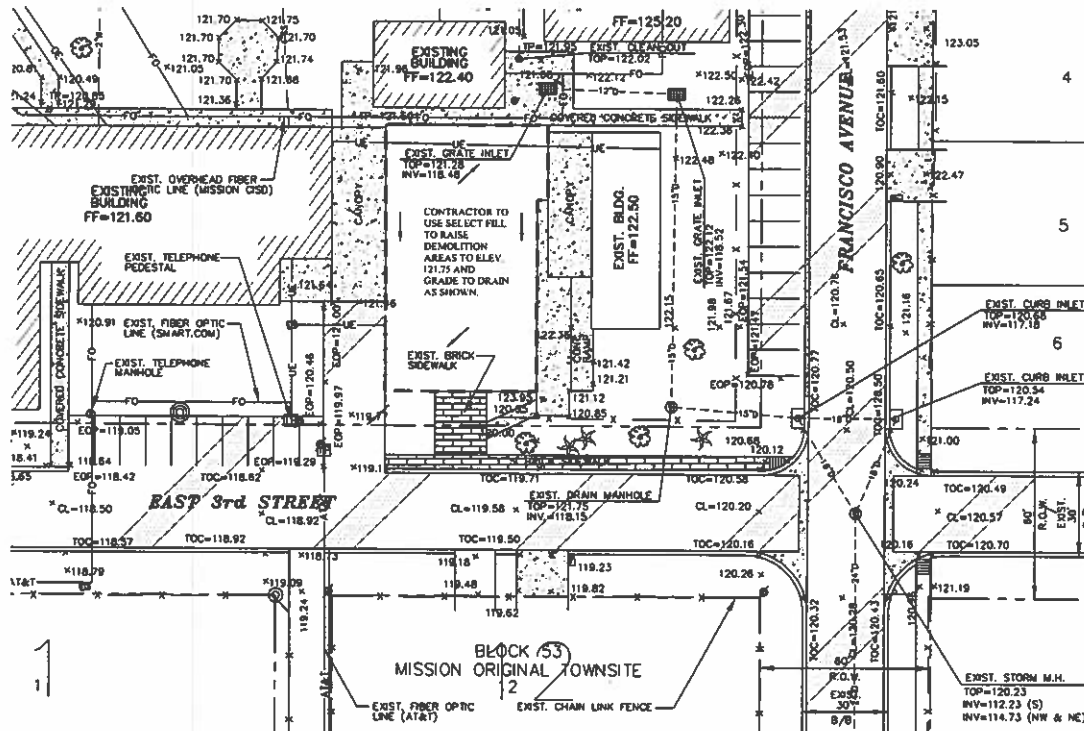
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Mission

MCISD ROOSEVELT AUDITORIUM DEMO

407 E 3rd St. Mission, Texas 78572





LEGEND

- EXIST. SIDE OF PAVEMENT ELEVATION
- EXIST. TOP OF CURB ELEVATION
- EXIST. CENTER LINE ELEVATION
- EXIST. FLOOR LINE ELEVATION
- EXIST. NATURAL GROUND ELEVATION
- EXIST. DRAIN MANHOLE
- EXIST. SEWER MANHOLE
- EXIST. LIGHT POLE
- EXIST. POWER POLE
- EXIST. GUY WIRE
- EXIST. SPRAWLER HEAD
- EXIST. ROAD SIGN
- EXIST. MAIL BOX
- EXIST. GAS METER
- EXIST. WATER METER
- EXIST. ELECTRICAL BOX
- EXIST. ELECTRIC TRANSFORMER
- EXIST. TELEPHONE PEDestal
- EXIST. FIRE HYDRANT
- EXIST. SHUTTER VALVE
- EXIST. IRRIGATION VALVE
- EXIST. DAM RISE
- EXIST. PALM TREE
- EXIST. BRIDGE RISE
- EXIST. FIBER OPTIC LINE
- EXIST. UNDERGROUND ELECTRIC LINE
- EXIST. OVERHEAD ELECTRIC LINE
- EXIST. 18" DRAINAGE LINE
- EXIST. 18" DRAINAGE LINE
- EXIST. 18" DRAINAGE LINE
- EXIST. 36" DRAINAGE LINE
- EXIST. 4" SANITARY SEWER LINE
- EXIST. 8" SANITARY SEWER LINE
- EXIST. 1" WATER LINE
- EXIST. 2" WATER LINE
- EXIST. 4" WATER LINE
- EXIST. PAVEMENT
- EXIST. PAVEMENT
- PROP. DIRECTION OF FLOW
- PROP. AREA OF FILL



PARTIAL GRADING PLAN
SCALE: 1"=30'

100% FOR OWNER REVIEW

CH NIN
ENGINEERING, LLC
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Mission, Texas 78572
www.chninengineering.com

Mission
80

MCISD ROOSEVELT AUDITORIUM DEMO

407 E 3rd St. Mission, Texas 78572

PROJECT:

JOB NO. 23-186

DATE: 11/12/21

DRAWN BY:

CHECKED BY:

REVISION:

DRAWING NO.

C2.0

SUBJECT: Approval to Accept Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Athletics Department, R. Cantu Jr. High and K. White Jr. High are to purchase a scoreboard at the football/soccer fields. Electrical and technology circuits are not required as per Ms. Ibarra, Athletic Director. On-site is electrical power availability and uses wireless wi-fi. The Purchasing department is assisting with the procurement. Due to the type of installation and concerns on wind-load structural engineering is required.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board of Trustees Meeting held on September 8, 2021 the Board approved the project, proposed budget and utilizing the on-call professional services for the scoreboard installation at K. White Jr. High and R. Cantu Jr. High project. - Chanin Structural Engineering estimated project cost is \$30,000.00 each campus.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus Administration will be presenting Approval to Accept Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE

Local Funds

Est. Project Budget per School:	\$30,000.00
Project Contingency 20%:	\$ 6,000.00
Est. Professional Service 15%:	<u>\$ 4,500.00</u>
Est. Total Project Cost:	\$40,500.00 per school

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 8, 2021.

Administration presents Approval to Accept Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering

EXHIBT:

Schematic Design

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

MISSION CISD

K. WHITE JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD

DRAWING INDEX

STRUCTURAL

S1.0 GENERAL NOTES
S1.1 GENERAL NOTES AND DETAILS

MEP

EP2.1 ELECTRICAL PARTIAL SITE PLAN-DEMO AND NEW
E7.0 ELECTRICAL SPECIFICATIONS

Mission, Texas

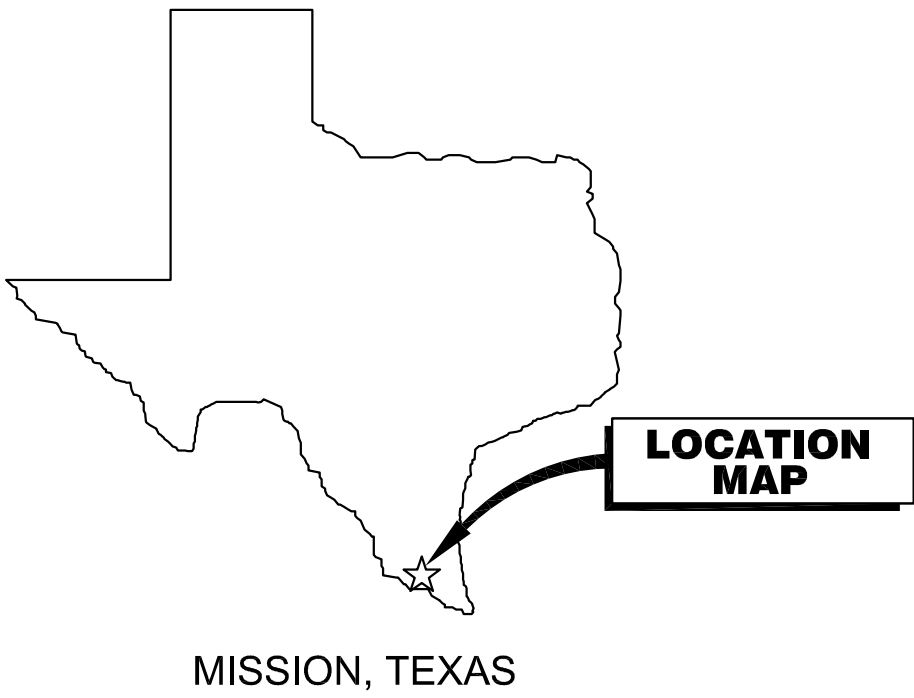
☆SCHOOL BOARD☆

CAROL G. PEREZ, ED.D. ☆☆☆☆☆☆☆☆ SUPERINTENDENT

JERRY ZAMORA ☆☆☆☆☆☆☆☆☆☆ BOARD PRESIDENT
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IRIS IGLESIAS ☆☆☆☆☆☆☆☆☆☆ MEMBER



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520 N. HOLLAND AVENUE
MISSION, TEXAS 78572
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MEP ENGINEER



DBR
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SUITE 901, McALLEN, TEXAS 78501
TEL: 956-683-1640

GENERAL NOTES

GENERAL

1. THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
2. IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
3. EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
4. SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
5. THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
6. THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
7. DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
8. ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
9. THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
10. CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
- A) A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
 - B) THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS (ICBO) AND THE ICBO REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

1. THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
2. ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
- A. STEEL REINFORCEMENT IN FOUNDATION
 - B. STRUCTURAL STEEL FRAMING
3. NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
4. WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

SHOP DRAWINGS & SUBMITTALS

1. SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
- A. CONCRETE MIX DESIGN
 - B. CONCRETE ACCESSORIES (CHAIRS/BOLSTERS, WHEEL SPACERS)
 - C. CONCRETE REINFORCEMENT
 - D. STRUCTURAL STEEL
2. DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE: NONE
3. ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
4. PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
5. REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS IN DIMENSIONS OR MATERIAL INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

1. DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
2. CODE: IBC 2018
3. LATERAL LOADS
- A. WIND SPEED (V-ULT): 120 MPH
 - WIND SPEED (V-ASD): 93 MPH
 - B. EXPOSURE CATEGORY: C
 - C. BUILDING CATEGORY: I
 - D. WIND PRESSURE (V-ASD): 25 PSF
4. GEOTECHNICAL ENGINEERING REPORT : PROVIDED BY: RABA KISTNER
PROJECT NUMBER: AMA21-036-00
DATE: 11/17/21
FOUNDATION DESIGN BASED ON THE FOLLOWING PARAMETERS
DEEP FOUNDATION:
- A. MINIMUM EMBEDMENT DEPTH: 12 FT
 - B. MAXIMUM EMBEDMENT DEPTH: 40 FT
 - C. ALLOWABLE END BEARING PRESSURE (TOTAL LOAD): 3,500 PSF (12 TO 29 FT.)
9,000 PSF (30 TO 40 FT.)
 - D. ALLOWABLE SIDE SHEAR: 0 TO 8 FT:
8 TO 20 FT: 350 PSF
20 TO 40 FT: 900 PSF
 - E. ALLOWABLE UPLIFT RESISTANCE: 0 TO 8 FT:
8 TO 20 FT: 200 PSF
20 TO 40 FT: 600 PSF

REINFORCING STEEL

1. ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
2. REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
3. BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
- A. HORIZONTAL BARS W/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.
#6 BARS AND SMALLER - 57 BAR DIAMETERS
#7 BARS AND BIGGER - 72 BAR DIAMETERS
 - B. OTHER BARS
#6 BARS AND SMALLER - 44 BAR DIAMETERS
#7 BARS AND BIGGER - 55 BAR DIAMETERS
 - C. ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
4. CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
5. EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
6. SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
7. WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
8. MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:
- A. FOOTING AND CONCRETE CAST AGAINST EARTH - 3 INCHES
 - B. EXPOSED TO EARTH OR WEATHER
#6 BARS AND BIGGER - 2 INCHES
#5 BARS AND SMALLER - 1.5 INCHES
 - C. BEAMS AND COLUMNS - 1.5 INCHES
 - D. SLABS AND WALLS - 1 INCH
9. REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
10. ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.
- #4 BARS - 100 FT.
 - #5 BARS - 100 FT.
 - #6 BARS - 100 FT.

CONCRETE

1. ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
2. CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
3. CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:
- | MEMBER TYPE | STRENGTH | SUMP | MAX AGG. |
|-------------|----------|-------|----------|
| PIERS | 4000 PSI | 4"-6" | 1.5 IN. |
4. PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
5. ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY STRUCTURAL ENGINEER.
6. CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
7. FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
8. TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
- 1) SETS SHALL CONSIST OF 3 CYLINDERS
ONE TESTED AT 7 DAYS
TWO TESTED AT 28 DAYS
 - 2) ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
 - 3) A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
9. NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
10. PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.
11. UNLESS SPECIFIED, CONCRETE MUST REACH THE FOLLOWING PERCENTAGES OF ITS 28-DAY COMPRESSIVE STRENGTH (F_c) BEFORE FORMS MAY BE REMOVED.
- WALL, COLUMNS, & BEAM SIDES.....40%
12. NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

DRILLED CONCRETE PIERS

1. CONSTRUCTION PROCEDURES TO FOLLOW ACI 336.1 AND ACI 336.3R
2. PIERS NOT SPECIFICALLY DIMENSIONED ON THE PLAN SHALL BE CENTERED UNDERNEATH COLUMN OR GRADE BEAM, AS OCCURS.
3. PIERS SHALL BE DRILLED PLUMB ALONG ENTIRE LENGTH. MAXIMUM ALLOWED DEVIATION FROM POSITION AT TOP OF SHAFT IS 1" PER 10' OF DEPTH.
4. CLEAN SHAFT AND BOTTOM OF LOOSE MATERIAL. MAINTAIN SHAFTS FREE OF WATER PRIOR TO PLACING CONCRETE.
5. ELEVATION OF TOP OF PIERS IS A THE BOTTOM OF THE DEEPEST INTERSECTING BEAM, COLUMN, OR WALL SUPPORTED AT THE PIER, UNLESS NOTED OTHERWISE.
6. REINFORCING STEEL CAGE SHALL BE HELD IN PLACE BY A MINIMUM OF 3 SETS OF SPACERS AT A MAXIMUM SPACING OF 8 FT. ALONG THE ENTIRE DEPTH OF THE PIER AND AT 3' FROM THE BOTTOM.
7. CONTRACTOR TO VERIFY DEPTH OF PIER BEFORE REINFORCING STEEL IS CUT. PIER STEEL SHALL BE DELIVERED TO SITE IN STANDARD LENGTHS AND CUT AS REQUIRED. PROVIDE 75 BAR DIAMETER LAPS WHEN NEEDED.
8. PIER REINFORCING AND CONCRETE SHALL BE PLACED IMMEDIATELY AFTER DRILLING OPERATIONS ARE COMPLETE.
9. UNDER NO CONDITIONS SHALL A PIER BE DRILLED THAT CANNOT BE POURED THE SAME DAY.
10. CONTRACTOR TO COORDINATE WITH GEOTECHNICAL ENGINEER FOR INSPECTION AND VERIFICATION OF PIERS IN ORDER TO ENSURE BEARING IN CORRECT SOIL STRATUM AS RECOMMENDED IN PROJECT GEOTECHNICAL REPORT.
11. TEMPORARY STEEL CASING MAY BE REQUIRED DURING DRILLING OPERATIONS. ANY SEEPAGE WATER SHALL BE REMOVED FROM PIER HOLES PRIOR TO POURING CONCRETE.
12. STEEL CASING SHALL BE CONTINUOUSLY JOINED AND SHALL BE OF SUFFICIENT STRENGTH AND RIGIDITY TO WITHSTAND HANDLING STRESS, DRILLING STRESSES, CONCRETE PRESSURES, AND SURROUNDING EARTH AND WATER PRESSURES AND TO PERMIT ADVANCEMENT OF THE PIER THROUGH CAVING GROUND.
13. SIZE AND LENGTH OF CASING SHALL BE SUBMITTED TO THE GEOTECHNICAL ENGINEER FOR ACCEPTANCE.
14. PLACE CONCRETE IN PIER IN ONE CONTINUOUS OPERATION WITHOUT CESSATION FROM BOTTOM OF PIER TO TOP.
15. TESTING OF CONCRETE SHALL BE AT THE RATE OF ONE SET OF FOUR (4) CYLINDERS PER PIER BUT NOT MORE THAN ONE SET PER TRUCKLOAD.
16. CONTRACTOR SHALL MAKE ACCURATE RECORDS OF THE DRILLED PIER LOCATIONS, DEPTHS, BEARING STRATUM, DEPTH OF PENETRATION INTO BEARING STRATUM AND DIAMETER AND SHALL SUBMIT THIS INFORMATION TO ENGINEER.
17. MINIMUM VERTICAL REINFORCING TO BE 1% OF CROSS-SECTIONAL AREA OF PIER, WITH MINIMUM OF SIX (6) BARS, AND #3 SPIRAL, UNLESS NOTED OTHERWISE.

STRUCTURAL STEEL

1. STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED, AND ERRECTED IN ACCORDANCE TO AISC SPECIFICATIONS.
2. MATERIALS USED SHALL BE AS FOLLOWS=
- A. STRUCTURAL W-SHAPES - ASTM A992 GRADE 50
 - B. STRUCTURAL M-SHAPES AND S-SHAPES - ASTM A36
 - C. STRUCTURAL T-SHAPES - CUT FROM W-SHAPES
 - D. CHANNELS AND ANGLES - ASTM A36
 - E. ROUND HOLLOW STRUCTURAL SECTIONS - ASTM A500 GRADE B
 - F. SQUARE AND RECTANGULAR HOLLOW STRUCTURAL SECTIONS - ASTM A500 GRADE B
 - G. STRUCTURAL PLATES - ASTM A36
 - H. STRUCTURAL BARS - ASTM A36
 - I. HIGH STRENGTH BOLTS - ASTM A325
 - J. ELECTRODES - SERIES E70
3. ALL WELDING SHALL BE DONE BY CERTIFIED WELDERS IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN WELDING SOCIETY SPECIFICATIONS.
4. CONNECTIONS NOT DETAILED AND/OR SCHEDULED ON STRUCTURAL DRAWINGS SHALL BE DETAILED BY FABRICATOR AND MARKED FOR ENGINEERS APPROVAL. CONNECTIONS TO BE DESIGNED TO AISC SPECIFICATIONS AND SHALL BE CAPABLE OF SUPPORTING 55% OF THE MAXIMUM UNIFORM LOAD CAPACITY FOR THE SPAN SPECIFIED, SHOWN IN THE TABLES OF UNIFORM CONSTANTS OF THE AISC MANUAL OF STEEL CONSTRUCTION.
5. REFER TO ARCHITECTURAL PLANS FOR ANY MISCELLANEOUS STEEL NOT SHOWN ON STRUCTURE DRAWING. MISCELLANEOUS STEEL AND CONNECTIONS SHALL BE DESIGNED BY STEEL FABRICATOR.
6. HOT DIP GALVANIZE. IN ACCORDANCE WITH ASTM A123 AND ASTM A153. STRUCTURAL STEEL AND FASTENERS PERMANENTLY EXPOSED TO THE WEATHER. REPAIR DAMAGED AREAS AND WELDS MADE AFTER GALVANIZING IN ACCORDANCE WITH ASTM A780 WITH ORGANIC ZINC RICH PAINT COMPLYING WITH DOD-P-21035 OR MIL-P-26915, MULTIPLE COATS TO DRY FILM THICKNESS OF 4 MILS.
7. STEEL SUPPORTING OR CONNECTED TO HVAC AND OTHER EQUIPMENT AS SHOWN ON THE DRAWINGS IS SHOWN FOR BIDDING PURPOSES ONLY CONTRACTOR SHALL COORDINATE EXACT LOCATION AND SIZE BEFORE COMMENCING WORK.
8. STRUCTURAL STEEL SHALL BE PAINTED WITH ONE COAT OF RUST INHIBITIVE PAINT.
9. STRUCTURAL DRAWINGS SHALL NOT BE REPRODUCED IN WHOLE OR IN PART FOR SHOP DRAWING SUBMITTALS.
10. PROVIDE ---TONS OF RED IRON ALLOWANCE TO BE USED AS DIRECTED BY STRUCTURAL ENGINEER. INCLUDE LABOR COSTS IN THE ALLOWANCE. ANY UNUSED ALLOWANCE SHALL BE CREDITED BACK TO OWNER AT A COST OF \$6000 PER TON.
11. ALL WELDED CONNECTION SHALL BE MADE WITH A 1/4" FILLET WELD U.N.O.
12. PROVIDE 1/2" GAP AT ALL PENETRATIONS THROUGH CMU WALL AND INFILL WITH ELASTOMERIC MATERIAL.
13. STEEL FABRICATOR SHALL BE CERTIFIED BY ONE OF THE FOLLOWING: AISC/ IBC/ IAS-ICC
14. ALL EXPOSED STEEL SHALL BE HOP DIPPED GALVANIZED

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARLY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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SEAL:



100% FOR OWNER REVIEW

MCISD K. WHITE JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD

1101 W GRIFFIN PKWY, MISSION, Texas 78572

PROJECT:

JOB NO. 21-187

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

S1.0

GENERAL NOTES

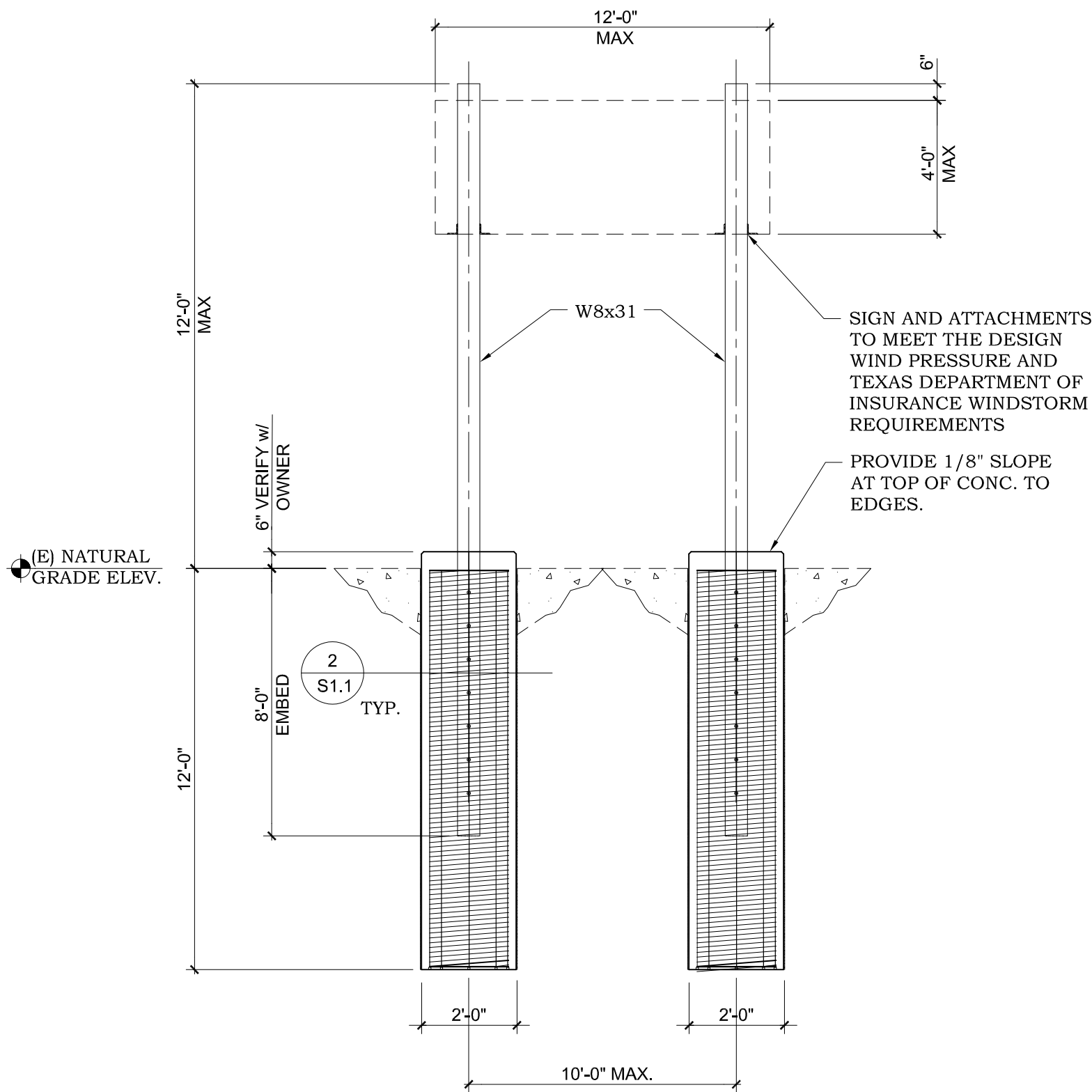
STRUCTURAL TESTS AND SPECIAL INSPECTION

1. THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
2. THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
- A. APPROVED AGENCY - AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
- B. APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
- C. SPECIAL INSPECTION, CONTINUOUS - THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
- D. SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
3. SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
4. THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION, ONLY IF APPLICABLE
5. SPECIAL INSPECTION FOR STRUCTURAL STEEL SHALL BE IN ACCORDANCE WITH THE QUALITY ASSURANCE INSPECTION REQUIREMENTS OF AISC 360.

REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION				
VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	—	X	ACI 318: 3.5, 7.1-7.7	1910.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1705.2.2, ITEM 2b.	—	—	AWS D1.4 ACI 318: 3.5.2	—
3. INSPECTION OF ANCHORS CAST IN CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED OR WHERE STRENGTH DESIGN IS USED.	—	X	ACI 318: 8.1.3, 21.2.8	1908.5, 1909.1
4. INSPECTION OF ANCHORS POST-INSTALLED IN HARDENED CONCRETE MEMBERS.	—	X	ACI 318: 3.86, 8.1.3, 21.2.8	1909.1
5. VERIFYING USE OF REQUIRED DESIGN MIX.	—	X	ACI 318: Ch. 4, 5.2-5.4	1904.2, 1910.2, 1910.3
6. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	—	ASTM C 172 ASTM C 31 ACI 318: 5.6, 5.8	1910.10
7. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	—	ACI 318: 5.9, 5.10	1910.6, 1910.7, 1910.8
8. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	—	X	ACI 318: 5.11-5.13	1910.9
9. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC FORCE-RESISTING SYSTEM.	X X	—	ACI 318: 18.20 ACI 318: 18.18.4	—
10. ERECTION OF PRECAST CONCRETE MEMBERS.	—	X	ACI 318: Ch.16	—
11. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POSTTENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	—	X	ACI 318: 6.2	—
12. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	—	X	ACI 318: 6.1.1	—

REQUIRED VERIFICATION AND OF CAST-IN-PLACE DEEP FOUNDATION ELEMENTS		
VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. OBSERVE DRILLING OPERATIONS AND MAINTAIN COMPLETE AND ACCURATE RECORDS FOR EACH ELEMENT.	X	—
2. VERIFY PLACEMENT LOCATIONS AND PLUMBNESS CONFIRM ELEMENT DIAMETERS, BELL DIAMETERS (IF APPLICABLE), LENGTHS, EMBEDMENT INTO BEDROCK (IF APPLICABLE) AND ADEQUATE END-BEARING STRATA CAPACITY. RECORD CONCRETE OR GROUT VOLUMES.	X	—
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF COMPACTED FILL.	—	—

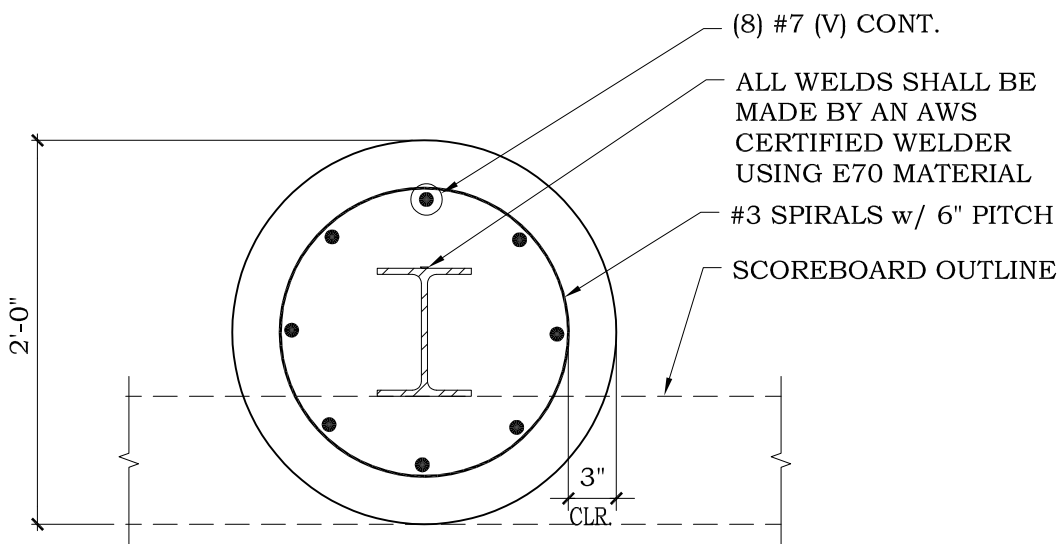
REQUIRED VERIFICATION AND INSPECTION OF STEEL CONSTRUCTION				
VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. MATERIAL VERIFICATION OF HIGH-STRENGTH BOLTS, NUTS AND WASHERS:				
a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS.	—	X	APPLICABLE ASTM MATERIAL SPECIFICATIONS; AISC 360, SECTION A3.3	—
b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	—	X	—	—
2. INSPECTION OF HIGH-STRENGTH BOLTING:				
a. BEARING-TYPE CONNECTIONS.	—	X	AISC 360, SECTION M2.5	—
b. SLIP-CRITICAL CONNECTIONS.	X	X	—	—
3. MATERIAL VERIFICATION OF STRUCTURAL STEEL:				
a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS.	—	—	ASTM A 6 OR ASTM A 568	—
b. MANUFACTURERS' CERTIFIED MILL TEST REPORTS.	—	—	ASTM A 6 OR ASTM A568	—
4. MATERIAL VERIFICATION OF WELD FILLER MATERIALS:				
a. IDENTIFICATION MARKINGS TO CONFORM TO AWS SPECIFICATION IN THE APPROVED CONSTRUCTION DOCUMENTS.	—	—	AISC 360, SECTION A3.5	—
b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	—	—	—	—
5. INSPECTION OF WELDING: a. STRUCTURAL STEEL:	—	—		
1) COMPLETE AND PARTIAL PENETRATION GROOVE WELDS.	X	—	AWS D1.1	—
2) MULTIPASS FILLET WELDS.	X	—		
3) SINGLE-PASS FILLET WELDS > 5/16"	X	—		
4) SINGLE-PASS FILLET WELDS ≤ 5/16"	—	X		
5) FLOOR AND ROOF DECK WELDS.	—	X	AWS D1.3	—
b. REINFORCING STEEL:	—	—		
1) VERIFICATION OF WELDABILITY OF REINFORCING STEEL OTHER THAN ASTM A 706.	—	X	AWS D1.4 ACI 318: 3.5.2	—
2) REINFORCING STEEL-RESISTING FLEXURAL AND AXIAL FORCES IN INTERMEDIATE AND SPECIAL MOMENT FRAMES, AND BOUNDARY ELEMENTS OF SPECIAL REINFORCED CONCRETE SHEAR WALLS AND SHEAR REINFORCEMENT.	X	—		
3) SHEAR REINFORCEMENT.	X	—		
4) OTHER REINFORCING STEEL.	—	X		
6. INSPECTION OF STEEL FRAME JOINT DETAILS FOR COMPLIANCE WITH APPROVED CONSTRUCTION DOCUMENTS: a. DETAILS SUCH AS BRACING AND STIFFENING. b. MEMBER LOCATIONS. c. APPLICATION OF JOINT DETAILS AT EACH CONNECTION.	— — —	— — —	— — —	— — —



- NOTES:
- CONTRACTOR TO VERIFY ALL DIMENSIONS WITH SCOREBOARD MANUFACTURER.
 - ALL COMPONENTS OF SCOREBOARD TO MEET THE WIND PRESSURE PROVIDED ON THE DESIGN CRITERIA.
 - CONTRACTOR SHALL OFFSET PIERS A MINIMUM OF 3'-0" FROM EXISTING SCOREBOARD.

NOTES:
ALL EXPOSED STEEL TO BE HOT DIPPED GALVANIZED.

PIER ELEVATION



PIER SECTION

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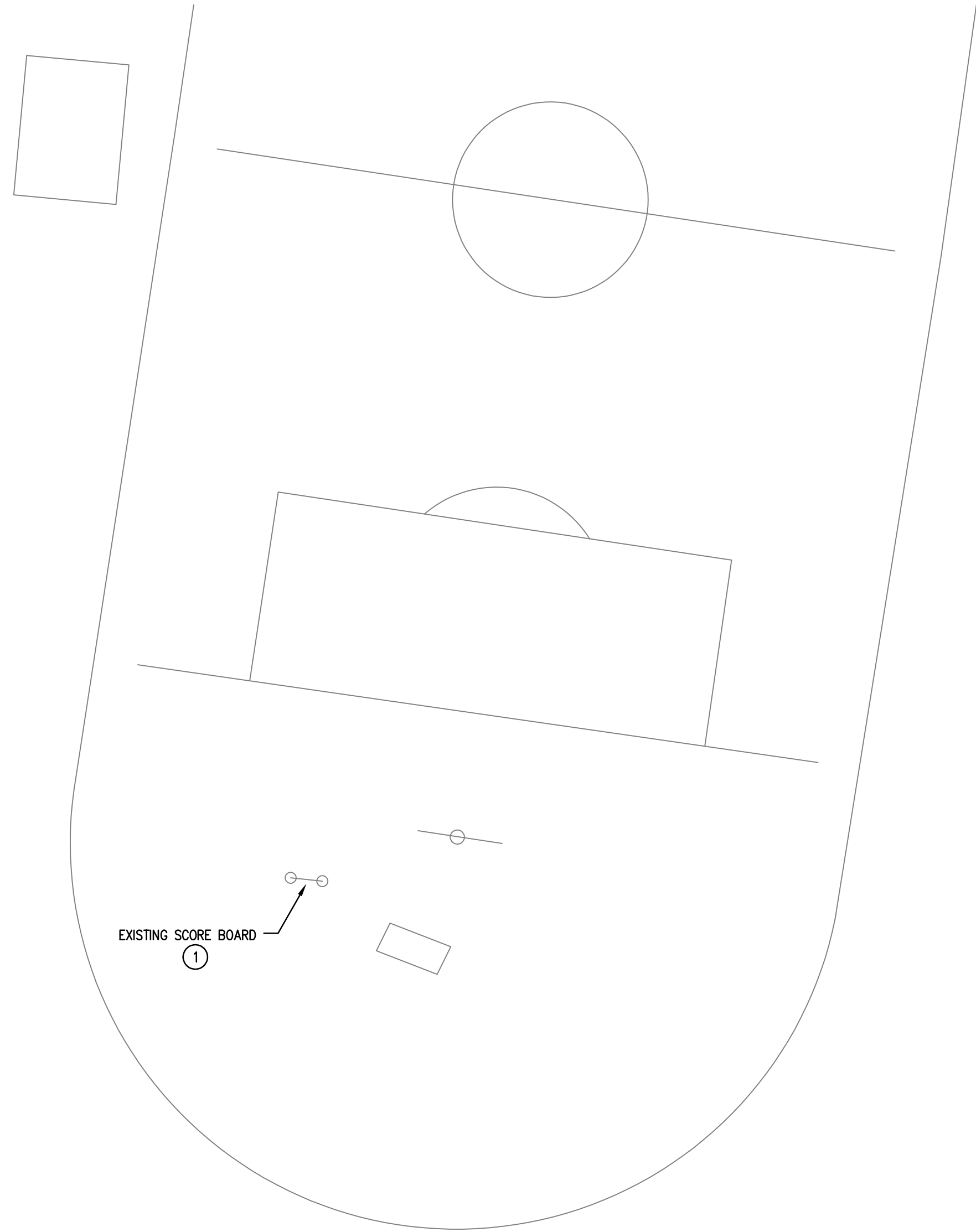
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REVISION:

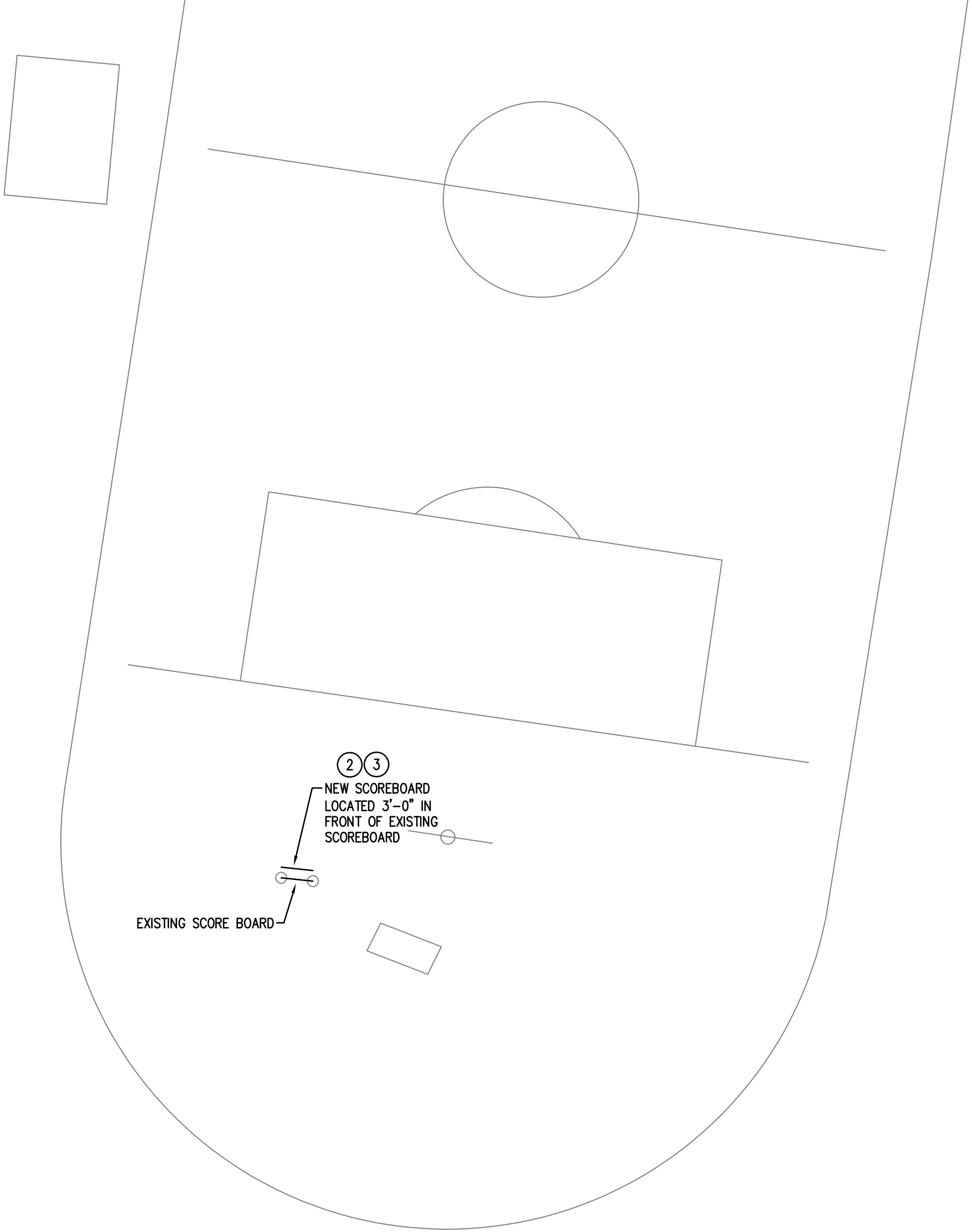
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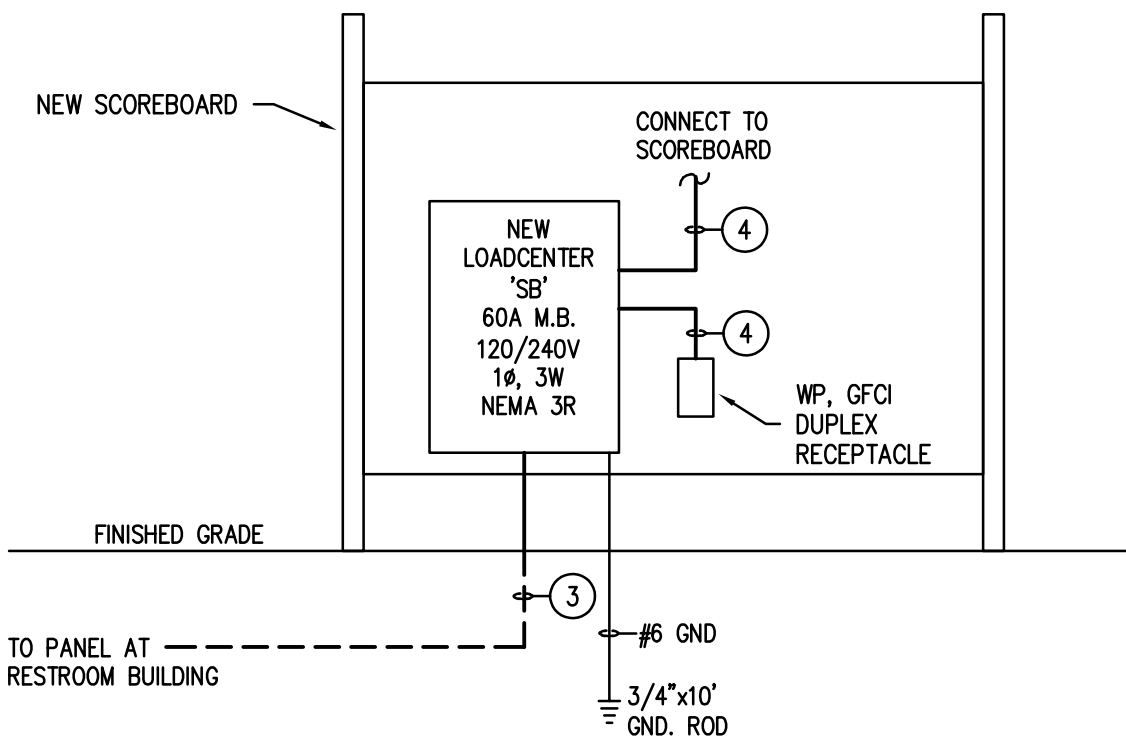
1 ELECTRICAL PARTIAL SITE PLAN - K.WHITE JHS - DEMO
EP2.1 1"=30'-0"



2 ELECTRICAL PARTIAL SITE PLAN - K.WHITE JHS
EP2.1 1"=30'-0"

ELECTRICAL KEYED NOTES:

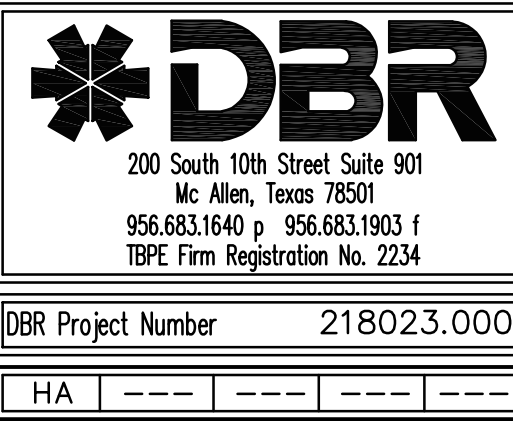
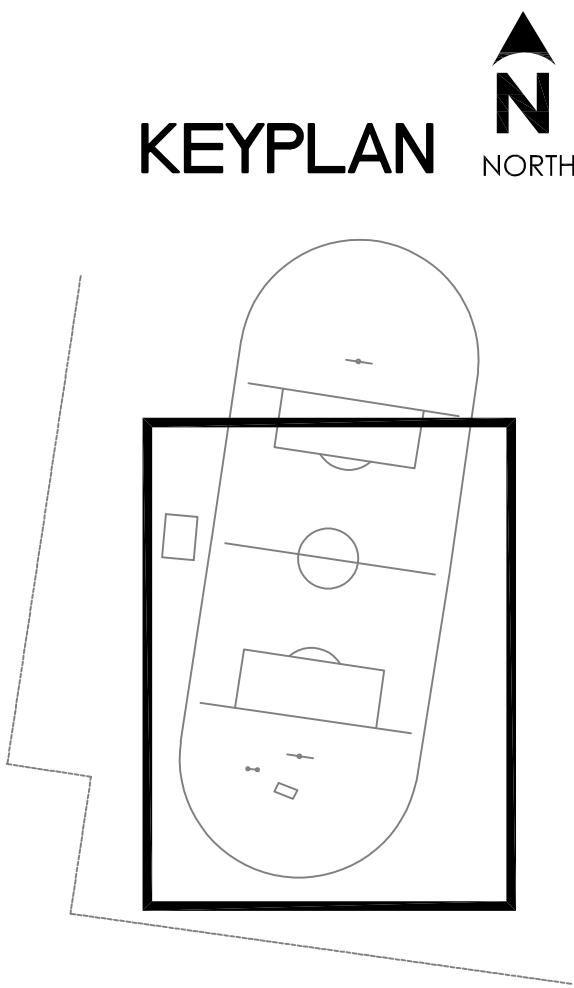
1. REMOVE EXISTING LOAD CENTER AND WEATHERPROOF RECEPTACLE IN ITS ENTIRETY. CONDUIT AND EXISTING WIRE TO BE REUSED FOR NEW SCORE BOARD.
2. PROVIDE NEW 60A LOAD CENTER, NEMA 3R WITH FOUR 20A/1P BREAKERS AND A NEW WEATHERPROOF DUPLEX RECEPTACLE MOUNTED ON THE NEW SCOREBOARD STRUCTURE. PROVIDE NEW ELECTRICAL GROUNDING ROD.
3. PROVIDE ALL LABOR AND MATERIAL AS REQUIRED TO REROUTE EXISTING CONDUIT AND WIRE TO NEW LOADCENTER.
4. 2#12, #12GND, 3/4"Ø.



3 ELECTRICAL ONE-LINE DIAGRAM
EP2.1 N.T.S.

Panelboard SB																					
10,000 AIC Rating																					
Existing																					
X New																					
120/208 Volt, 1-Phase, 3-Wire 1 Section 3R -Nema Rating				X MCB 60 AMP MCB MLO 100 AMP BUS (Copper)				X Single Double Feed - Thru				Mounting X Surface Flush									
Notes	Load (VA)	Description	Type	Wire	CB	CKT # 1	PH A	CKT # 2	CB	Wire	Type	Description	Load (VA)	Notes							
1	180	SCOREBOARD	M	12	20/1	1	A	2				SPACE									
	180	RECEPTACLE	R	12	20/1	3	B	4				SPACE									
		SPARE		12	20/1	5	A	6				SPACE									
		SPARE		12	20/1	7	B	8				SPACE									
		SPARE				9	A	10				SPACE									
		SPARE				11	B	12				SPACE									
	360	Subtotal										Subtotal	0								
N.E.C. (2011)				Load Type		Conn.		Fct.		Diversity		N.E.C. (2011)		Load Type		Conn.		Fct.		Diversity	
220.44				(R) Recept.		180				180		220.12		(L) Lighting		0		125%		0	
220.56				(K) Kitchen		0		100%		0		220.12		(EL) Ext. Ltg.		0		125%		0	
220.60				(C) Cooling		0		0%		0		620.14		(E) Elevators		0		100%		0	
220.60				(H) Heating		0		0%		0				(WH) Water Ht.		0		100%		0	
220.60				(F) Fans		0		100%		0		220.25		(MT) Lrg. Mot.		0		125%		0	
630.11				(W) Welders		0				0				(SP) Sub Panel		0		100%		0	
				(M) Misc.		180		100%		180											
Total Connected Load =				360 VA =				1.0 AMPS				Location of Panel:				SCOREBOARD					
Total Load (Diversified)=				360 VA =				1.0 AMPS													

- PANEL SCHEDULE NOTES:
1. PROVIDE GFCI TYPE BREAKER.



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CHECKED BY: M.C.

REVISION:

DRAWING NO.

EP2.1

PART 1: GENERAL – ELECTRICAL

1-1 DESCRIPTION:

All work on these drawings shall be done in strict accordance with these specifications. All work fairly implied as essential to the complete functioning of the electrical systems shown on the Drawings and Specifications shall be completed as part of the work of this Division unless specifically stated otherwise. It is the intention of the Drawings and Specifications to establish the types of the systems, but not set forth each item essential to the functioning of the system. In case of doubt as to the work intended, or in the event of amplification of clarification thereof, the Contractor shall call upon the Architect for supplementary instructions, Drawings, etc.

1-2 WARRANTY:

The undertaking of the work described in this Division shall be considered equivalent to the issuance, as part of this work, of a specific guarantee extending one year beyond the date of completion of work and acceptance by Owner, against defects in materials and workmanship. Materials, appliances and labor necessary to effect repairs and replacement so as to maintain said work in good functioning order shall be provided as required. Replacements necessitated by normal wear in use or by Owner's abuse are not included under this guarantee.

1-3 PROJECT CONDITIONS:

Visit the site of the proposed construction in order to fully understand the facilities, difficulties and restriction attending the execution of the work. No additional compensation will be allowed this Contractor for work or items omitted from his original Proposal due to his failure to inform himself regarding such matters affecting the performance of the work in this Contract or necessary for the installation and completion of the work included herein.

1-4 PERMITS AND FEES:

The contractor shall arrange and pay for all permits, fees, tests, and all inspections as required by governmental authorities.

1-5 COORDINATION WITH FIELD CONDITIONS:

Contractor shall review all pertinent Drawings and adjust his work to all conditions shown there on. Discrepancies between Plans, Specifications, and actual field conditions shall be brought to the prompt attention of the Architect.

Approximate location of transformers, feeders, branch circuits, lighting and power outlets panels, outlets for special systems, etc., are indicated on the Drawings. However, the Drawings, do not give complete and accurate detailed locations of such outlets, conduit runs, etc., and exact locations must be determined by actual field measurement. Such locations will, at all times, be subject to the approval of the Architect.

Communicate with the Architect and secure his approval of any outlet (light fixture, receptacle, switch, etc.) location about which there may be the least question. Outlets obviously placed in a location not suitable to the finished room or without specific approval, shall be removed and relocated when so directed by the Architect. Location of light fixtures shall be coordinated with reflected ceiling plans.

1-6 SUBMITTALS:

Contractor shall provide six sets of submittals, shop drawings, descriptive literature, physical data and a specification critique for the following items:

Panelboards
Heavy Duty Disconnect Switches
Conduit and Fittings
Wire

Any deviations from the specified items shall be listed on the cover sheet and clearly itemized for all deviations. The contractor shall provide two copies of owner's manuals to the architect upon completion of the work.

1-7 SUBSTITUTIONS

A. The names, manufacturers, and model numbers have been used in the Contract documents to establish types of equipment and standards of quality. Where more than one manufacturer is named for a specific item of equipment, only one of the specified manufacturers will be considered for approval. Where only one manufacturer is mentioned with the phrase "or approved equal", Contractor may submit an alternate manufacturer for consideration, provided the following conditions are met:

1. Submit alternate equipment with complete descriptive data in shop drawing form. Provide sample of equipment upon request for review by Architect. Samples will be returned if requested in writing.
2. Alternate equipment must be equal from the standpoint of materials, construction and performance.
3. Alternate submittal must be presented to the Engineer/Architect ten (10) days prior to bid date for approval.

B. The Architect and Engineer shall be the sole judge of quality and equivalence of equipment, materials and methods.

1-8 QUALITY ASSURANCE:

All work shall be performed in accordance with all state, local & federal codes and all authorities having jurisdiction, including but not limited to:

National Electrical Code (NEC)
American Society for Testing and Materials (ASTM)
Underwriter's Laboratories, Inc. (UL)
Insulated Power Cable Engineer's Association (IPCEA).
National Electrical Manufacturer's Association (NEMA).
Institute of Electrical and Electronic's Association (IEEE).
American National Standards Institute (ANSI).
National Fire Protection Association (NFPA).

1-9 SLEEVES, CUTTING AND PATCHING:

This Section shall be responsible for the placing of sleeves for all conduit passing through walls, partitions, beams, floors, roof, etc. Sleeves through below-grade walls shall be as specified and detailed on the plans.

All cutting and patching will be done under another Division, but this Section will be responsible for timely performance of this work and layout of holes and setting sleeves.

1-10 EXCAVATION AND BACKFILL:

Trenching and backfilling and other earthwork operations required to install the facilities specified herein shall conform to the applicable requirements of Division 2 (95% of maximum standard density). Where trenching or excavation is required in improved areas, the backfill shall be compacted to a condition equal to that of adjacent undisturbed earth and the surface of the area restored to the condition existing prior to trenching or excavating operations. The plans indicate information pertaining to surface and sub-surface obstructions; however, this information is not guaranteed. Should obstructions be encountered whether or not shown, the Contractor shall alter routing of new work, reroute existing lines, remove obstructions where permitted, or otherwise perform whatever work is necessary to satisfy the purpose of new work and leave existing surfaces and structures in a satisfactory and serviceable condition.

1-11 CLEANING:

Clean lighting fixtures and equipment.

Touch-up and refinish scratches and marred surfaces on panels, switches, starters, and transformers.

1-12 TESTS AND INSPECTIONS

Tests and inspection requirements shall be coordinated Architect.

Date for final acceptance test shall be sufficiently in advance of completion date of contract to permit alterations or adjustments necessary to achieve proper functioning of equipment prior to contract completion date.

Conduct re-tests as directed by Architect on portions of work or equipment altered or adjusted as determined to be necessary by final acceptance test. No resultant delay or consumption of time as a result of such necessary re-test beyond contract completion date shall relieve Contractor of his responsibility under contract.

Put circuits and equipment into service under normal conditions, collectively and separately, as may be required to determine satisfactory operation. Demonstrate equipment to operate in accordance with requirements of these specifications. Perform tests in the presence of Architect. Furnish instruments and personnel required for tests.

At the time designated by the Architect, the entire system shall be inspected by the Architect and Engineer. The contractor or his representative shall be present at this inspection.

Panelboards, switches, fixtures, etc., shall be cleaned and in operating condition. Certificates and documents required hereinbefore shall be in order and presented to the Architect prior to inspection.

Panel covers, junction box covers, etc., shall be removed for visual inspection of the wire, bus bars, etc.

After the inspection, any items that are noted as needing to be changed or corrected in order to comply with these specifications and the drawings shall be accomplished without delay.

PART 2: PRODUCTS – ELECTRICAL

2-1 ALL PRODUCTS:

All products shall be listed by Underwriter's Laboratories and have the U.L. label affixed.

2-2 RACEWAYS AND FITTINGS:

Except as noted or otherwise specified, all wiring shall be installed in galvanized rigid steel conduit or electrical steel tube (EMT) of the proper size to contain the number of conductors required in accordance with the latest edition of the N.E.C. Where conduit sizes are shown on the drawings, those shall take preference.

Provide EMT in sizes up to 4 inches when concealed or not exposed to damage; Rigid steel, galvanized for underground use, where exposed to damage, or in exterior applications; Rigid galvanized steel where embedded in concrete or masonry construction.

Minimum size shall be 3/4 inch except for fixture whips not exceeding 6'-0" long. Branch circuits run underground shall be run in Carlon Schedule 40 PVC conduit. Install ground wire in accordance with NEC table 250-95. Electrical metallic tubing systems shall utilize lightweight compression type fittings where exposed to moisture and set screw type fittings elsewhere.

Conduit shall be run concealed in finished areas. Conduit may be exposed in mechanical rooms and where otherwise indicated.

Concealed conduit shall run in as direct manner with as long bends as possible. Exposed conduit shall be run parallel with, or at right angles to the lines of the building; and all bends shall be made with standard conduit elbows or conduit bent to not less than some radius. Not more than equivalent of four quarter bends shall be used in any run between terminals and cabinet, or between outlet or junction boxes. Approved conduits shall be used in lieu of conduit elbows where ease of installation and appearance warrants their use. Conduit fittings shall be made with approved couplings and unions.

Provide #30 nylon pulling line in all conduits in which permanent wiring is not installed.

Branch circuit conduits installed in concrete slabs on fill or grade shall be positioned in a manner to ensure complete concrete cover. In no case shall such conduits be exposed below or above the slab surfaces, or penetrate the waterproof membrane.

At locations where feeder, or other large conduits, must pass through slabs on fill or grade, the conduit shall be PVC coated rigid galvanized steel, extended 6 inches into the earth, and 2 inches above exposed surface of slab.

All conduit shall be securely fastened and supported using hot galvanized malleable iron one-hole pipe straps, clamps, hangers or other means approved by the engineer. Supports shall be as required by NEC. Tie wire shall not be used as support or securing means. Support conduit independently of ceiling hanger wire.

2-3 OUTLET AND JUNCTION BOXES:

Provide an approved galvanized outlet box with adequate volume for number of conductors concerned.

Provide standard galvanized switch boxes of the required number of gangs. Switch boxes for exposed wiring shall be handy boxes or approved equal.

Outlet boxes for receptacles shall be similar to Universal 52151 with suitable raised cover. Receptacle boxes on exposed wiring shall be handy boxes or approved equal.

Weatherproof boxes where necessary shall be FS or FD.

Outdoor boxes shall be NEMA 3R, with conduit connections made by Myers Hubs.

See notes and details on Drawings for special box requirements.

Provide junction boxes required to facilitate installation of the various conduit systems. Provide support boxes required for risers, each complete with approved cable supports as described elsewhere in this Division.

Outlet boxes for drywall shall be standard galvanized 4" square boxes with the appropriate device cover. Secure all outlet boxes with a backing brace connected to two adjacent studs. Mounting brackets with a single ear to rest against the backing sheet rock are not acceptable.

Provide coverplates for all outlet boxes.

Provide junction boxes and conduit system for all electrical systems and low voltage systems: (i.e. electrical, sound, security, fire alarm, CCTV, cameras, CATV, intercom).

2-4 PULL BOXES:

Pull boxes shall be provided for conduit systems as required and shall be constructed of galvanized steel of not less than gauge and size specified by National Electrical Code.

Where two or more feeders pass through a common pull box, they shall be tagged to indicate clearly their electrical characteristics, circuit number, and panel designation.

2-5 WIRE AND CABLE:

All wire shall be new and continuous without weld, splice, or joints throughout its length. It must be uniform in cross-section, free from flaws, scales and other imperfections.

Wire shall be soft drawn, annealed, 98% pure copper, with tin coating. Aluminum wiring is not acceptable.

Acceptable manufacturers for 600 volt wire and cable shall be Southwire, Encore, and Cerro.

Acceptable manufacturers for 300 volt wire and cable shall be Westpenn, Beldon, Alpha and Tappan.

Acceptable manufacturers for connectors shall be AMP, Burndy, Ideal, 3M, O.Z. Gedney, and Thomas & Betts.

A. TYPES:

1. Provide code gauge type "THHN/THWN-2" insulation.
2. All wiring shall be stranded. Minimum wire shall be No. 12, unless otherwise shown on Drawings.
3. Fire alarm device wiring shall be 300 volt, PVC jacket UL-listed when routed in a raceway. The jacket shall be UL listed for use in air plenums when a raceway is not used.
4. Control wiring shall be No. 14 AWG copper conductor unless otherwise shown; 600 volt rated insulation.
5. Open low voltage wiring in return air plenums shall be plenum rated or run in conduit. All wiring in mechanical rooms electrical rooms and other areas subject to physical damage shall be run in conduit.

B. COLOR CODING: Conductors shall be color coded in accordance with the governing authority requirements or as follows:

120/208V	277/480V	120/240V
NEUTRAL: White PHASE A: Brown PHASE B: Red PHASE C: Blue GROUND: Green	Neutral: Gray Phase A: Brown Phase B: Purple Phase C: Yellow Ground: Green	Neutral: White Phase A: Black Phase B: Orange Phase C: Blue Ground: Green

C. SPICES:

Splices, where required, shall be fully made up in outlet boxes with compression crimp-on type splice connectors and at least 12 inches tagged and left for the fixture hanger. Where local requirements specify certain colors for phases and neutral, etc., these shall become the standard for this project.

Joints and splices will not be permitted in mains or feeder. Joints in branch circuits will be permitted where branch circuits divide, and then shall consist of one through-circuit to which the branch shall be spliced. Joints shall not be left for the fixture hanger to make. Fit joints and splices with Buchanan Series "2000" solderless connectors complete with insulating caps or properly sized wire nuts. *Wago push-in connectors are not acceptable.

D. Terminations: Provide STA-CON devices to terminate stranded conductors on device not rated to accept stranded conductors. All wiring shall be torqued per manufacturers specifications.

E. METAL CLAD CABLE – TYPE MC

1. At the contractor's option, metal clad cable (MC) may be used if approved by the authority having jurisdiction and building owner. The cable shall contain an insulated green grounding conductor (3 wire) and shall be the same size as the phase conductor. Conductors shall be solid copper.
2. Metal clad cable shall not be used for homeruns. Metal clad cable shall only be used for branch circuit drops from ceiling mounted junction boxes to outlets and for horizontal runs in a common wall from outlet to outlet. Do not route outlet to adjacent walls. Fixture to fixture wiring is acceptable in hard non-accessible ceilings.
3. Metal clad shall be UL approved connectors and shall be used and installed per Article 334 of the National Electrical Code.

2-7 GROUNDING AND BONDING:

Provide electrical service, equipment and wiring device grounding as shown, scheduled and as specified.

The types of grounding include, but are not limited to, the grounding bonding of all equipment devices, building steel piping, and as required by the National Electrical Code, Local Inspection Department and Power Company. A grounding conductor is required for all feeders and circuits.

Provide grounding products manufactured by Copperweld and Cadweld.

Ground rods shall be 3/4" inch diameter by 10 feet long construction with copper jacket and a steel core. Ground clamps shall be copper except for steel or iron pipes in which the clamps shall be galvanized iron. Conductors shall be connected by means of an approved pressure connector or clamp.

Perform a ground resistance test using a biddle megger. The system resistance shall not exceed 5 OHMS. Provide additional electrodes as required (refer to 250-84 of the NEC). Test shall not be conducted following wet weather. Provide personnel and instruments to conduct these tests and submit certified test for review.

A. BUILDING STEEL AND PIPING SYSTEM: Install a bonding jumper between building steel and metallic piping systems to bond them to the electrical grounding system.

B. NEUTRAL: The neutral shall be grounded only at the service entrance and other separately derived systems. The neutral shall be kept separate from the grounding system and shall not be used as a ground.

C. GROUNDING CONDUCTOR: A grounding conductor and metallic conduit system shall bond all equipment served by the electrical system. Provide a flexible bonding jumper for isolated metallic piping and ductwork and around expansion fittings and joints.

D. MOTORS: The frame of all motors shall grounded.

E. SPECIAL GROUNDING: Provide a #6 AWG copper grounding conductor for each telephone board, television system, MDF rooms, IDF rooms etc. Terminate the grounding conductor on ground bus and to the building electrical grounding system. Refer to article 800 and 820 of the NEC.

F. LIGHTING FIXTURES: Provide grounding conductor in all flexible whips, whips shall not exceed 6 feet.

G. RECEPTALS: All receptacle shall be grounded. Receptacles shall use an approved grounding yoke.

H. REMOTE PANELBOARDS: Provide a grounding electrode conductor at all remote panels as required by the NEC.

2-10 PANELBOARDS:

Furnish and install power distribution, lighting and appliance panelboards as indicated in the panelboard schedule and as shown on the plans. Power distribution panelboards shall be equipped with fusible switches or circuit breakers as shown on the schedule. Panelboards shall be equipped with thermal-magnetic, molded case circuit breakers of frame and trip ratings as shown on the schedule. Acceptable manufacturers are General Electric Company or Square D Company. Load centers are not acceptable.

Panelboard bus structure and main lugs or main breaker shall have current ratings as shown on the panelboard schedule. Such ratings shall be established by heat rise tests with maximum hot spot temperature on any connector or bus bar not to exceed 50°C. rise above 40°C ambient. Heat rise test shall be conducted in accordance with Underwriters Laboratories Standard UL 67. The use of conductor dimensions will not be accepted in lieu of actual heat tests. All current carrying parts of the bus shall be tin plated copper.

Bus structure shall be insulated. Bus bar connections to the branch circuit breakers shall be distributed phase or phase sequence type and shall accept bolt-on circuit breakers for lighting and appliance panelboards.

Provide a bare uninsulated and/or insulated ground bus and full or double size neutral bus as required and indicated in each panelboard schedule.

Each panelboard shall have an engraved bakelite nameplate. Nameplates shall be white with black letters and show panel designation. Nameplates shall be attached with stainless steel screws.

Place a neat, carefully typewritten directory card identifying the load served by each branch circuit in the frame on the panel door, under a clear plastic cover. Spares and spaces shall be written with erasable pencil for future use.

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22). Nameplate shall identify replacement components.

A. Circuit Breakers

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22).

FRAME SIZE/ VOLTAGE	CONVENTIONAL INTERRUPTING CAPACITY	HIGH INTERRUPTING CAPACITY	CURRENT LIMITING
100AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
225AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
400AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
600AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
800AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1000AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1200AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
100AF/480V	14,000 AIC	25,000 AIC	200,000 AIC
225AF/480V	22,000 AIC	65,000 AIC	200,000 AIC
400AF/480V	30,000 AIC	35,000 AIC	200,000 AIC
600AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
800AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1000AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1200AF/480V	50,000 AIC	65,000 AIC	200,000 AIC

3. 240 Volt Lighting and Appliance Panelboard:

All main circuit breakers shall be vertically mounted and shall not be installed in branch breaker spaces. Circuit breakers shall be bolt-on thermal-magnetic, molded case circuit breakers. Breakers shall be 1, 2, or 3 pole with an integral crossbar to assure simultaneous opening of all poles in multiple circuit breakers. Breakers shall have an over-center, tri-free, toggle-type operating machinist with quick-make, quick-break action and positive handle indication. Handles shall have "ON", "OFF" and "TRIPPED" positions.

Circuit breakers shall be UL listed in accordance with UL standard 489 and shall be rated 240 volts ac maximum with continuous current rating as noted on the plans. The lugs for terminating conductors shall be rated at 75°C.

Single pole 15 and 20 ampere circuit breakers shall be UL listed as "Switching Breakers" at 120V ac and carry the SPD marking.

UL Class A ground fault circuit protection shall be provided on all receptacle circuits serving wet areas and on all 120V ac branch circuits as specified on the plans or panelboard schedule. This protection shall be an integral part of the branch circuit breaker, which also provides overload, and short circuit protection for branch circuit wiring. Tripping of a branch circuit breaker containing ground fault circuit interruption shall not disturb the feeder circuit to the panelboard. A single pole circuit breaker with integral ground fault circuit interruption shall require no more panelboard branch circuit space than a conventional circuit breaker. Circuit breakers shall be rated 10,000 AIC at 240V unless otherwise noted on plans.

B. Fusible Switches

All fusible switches shall be quick-make, quick-break with visible blades and dual horsepower ratings. Switch handles shall physically indicate "ON" and "OFF" positions. Switches shall be lockable only in the "OFF" position and accept three industrial type heavy duty padlocks. Switch covers and handles shall be interlocked to prevent opening in the "ON" position. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Switches shall include positive pressure rejection type fuse clips for use with UL class R fuses and be UL labeled for 200,000 AIC. Class "J" fuses shall be UL labeled for 200,000 AIC. The lugs for terminating conductors shall be rated at 75°C.

C. Cabinets and Fronts

The panelboard bus assembly shall be enclosed in a steel cabinet with multiple knockouts. The rigidity and gauge of steel to be as specified in UL Standard 50 for cabinets. Wiring gutter space shall be in accordance with UL Standard 67 for panelboards. The box shall be fabricated from galvanized steel or equivalent rust resistant steel. Provide stainless steel front cover for all panels located in all Pool Equipment rooms, Food Labs, Snack Bars, Culinary Arts, Kitchens and Life Skills rooms.All NEMA-1 lighting and receptacle panels shall have hinged front covers. The front cover shall have a door with hinges, latch and a lock. The hinged front covers shall allow full access to the circuit breaker gutter area without having to remove the entire front cover. All panelboard lock shall be keyed alike. Fronts shall have adjustable indicating trim clamps, which shall be completely concealed when the doors are closed. Doors shall be mounted with completely concealed steel hinges. A circuit directory frame and card with a clear plastic covering shall be provided on the inside of the door. Where required by local code, provide Nema 3R enclosure where installed in a sprinkled area.

D. Safety Barrier

The distribution panelboard interior assembly shall be dead front with panelboard front removed. Main lugs or main breakers shall have barriers on five sides. The barrier in front of the main lugs shall be hinged to a fixed part of the interior. The end of the bus structure opposite the mains shall have barriers.

E. Integrated Equipment Short Circuit Rating

Each panelboard, as a complete unit, shall have a short circuit current rating equal to or greater than the integrated equipment rating shown on the panelboard schedule or on the plans. This rating shall be established by testing with the over-current devices mounted in the panelboard. The short circuit tests on the over-current devices and on the panelboard structure shall be made simultaneously by connecting the fault to each over-current device with the panelboard connected to its rated voltage source. Method of testing shall be per Underwriters Laboratories Standard UL 67. The source shall be capable of supplying the specified panelboard short circuit current or greater. Testing of panelboard over-current devices for short circuit rating only while individually mounted is not acceptable. Also, testing of the bus structure alone is not acceptable. Panelboards shall be marked with their maximum short circuit current rating at the supply voltage and shall be UL listed.

2-12 SAFETY AND DISCONNECT SWITCH:

A. Products shall be designed, manufactured, tested and installed in compliance with applicable standards.

1. NEMA KSI – Enclosed switches
2. Federal specification W-5-865C-Heavy duty switches

Products shall conform all applicable UL standards, including UL98 (standard for safety, enclosed and dead front switches) and shall be UL-labeled.

Acceptable manufacturers are:

General Electric Company, Square D Company, or Eaton.

Furnish and install heavy-duty type safety switches with the number of switched poles as indicated on the plans and specifications. All safety switches shall be NEMA Heavy Duty Type HD, and Underwriters Laboratories listed.

B. Switch Interior

All switches shall have switchblades, which are fully visible in the "OFF" position when the door is open. Switches shall have removable arc suppressor where necessary, to permit easy access to line side lugs. Lugs shall be front removable and UL listed for 60°C or 75°C copper aluminum cables. All switches blades and contacts shall be plated copper.

C. Switch Mechanism

Switches shall have a quick-make and quick-break operating handle and mechanism, which shall be an integral part of the box, not the cover. Padlocking provisions shall be provided for locking in the "OFF" position with at least three padlocks. Switches shall have a door cover interlock to prevent unauthorized opening of the switch door when the handle is in the "ON" position, and to prevent closing of the switch mechanism with the door open. Means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Handle position shall indicate if switch is "ON" or "OFF".

D. Neutral

Provide a solid neutral with the safety switch where a neutral is present in the circuit.

E. Ratings

Switches shall be horsepower rated for ac and/or dc as indicated by the plans. The fuses switches shall have Class R rejection fuse clips when required. Adjust load side terminals, block as required to accept Class J fuses. UL listed short circuit ratings of the switches, when equipped with Class R or Class J fuses, shall be 200,000 symmetrical amperes.

SEAL:

101

PROJECT:

JOB NO. 21-187

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

E7.0

[Handwritten signatures and dates]
 11/30/21
 11-30-21

MISSION CISD K. WHITE JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD		
DRAWING INDEX STRUCTURAL S1.0 GENERAL NOTES S1.1 GENERAL NOTES AND DETAILS MEP EP2.1 ELECTRICAL PARTIAL SITE PLAN-DEMO AND NEW EP2.0 ELECTRICAL SPECIFICATIONS	Mission, Texas  FIGURE 1 MAP A.1.1 1/10/21 (SIGNED) PER 101 Mission, Texas 75201  MISSION, TEXAS STRUCTURAL ENGINEER CHANIN ENGINEERING, LLC TSP# 1904 REG. NUMBER 1-47088 P.O. BOX 884 9411 P.O. BOX 884 9411 4801 N. MESA, Suite 400 Mission, Texas 75201 www.chaninengineering.com  CONSTRUCTION DEPARTMENT 2014 HOLLAND AVENUE MISSION, TEXAS 75201 TEL: (936) 327-0400 / FAX: (936) 327-4177 MEP ENGINEER #DBR DBR 2014 HOLLAND AVENUE MISSION, TEXAS 75201 TEL: (936) 327-0400	SCHOOL BOARD CAROL G. PEREZ, ED.D. ***** SUPERINTENDENT JERRY ZANDORA ***** BOARD PRESIDENT VIVIANCA R. MENDOZA ***** VICE-PRESIDENT ROY VELA ***** SECRETARY PETRA A. RAMIREZ ***** MEMBER MINNIE R. RODGERS ***** MEMBER JUAN AL GONZALEZ ***** MEMBER IRIS KLESIAS ***** MEMBER

CS

MISSION CISD RAFAEL A. CANTU JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD

DRAWING INDEX

STRUCTURAL

S1.0 GENERAL NOTES
S1.1 GENERAL NOTES AND DETAILS

MEP

EP2.1 ELECTRICAL PARTIAL SITE PLAN
E7.0 ELECTRICAL SPECIFICATIONS

Mission, Texas



VICINITY MAP
5101 N. STEWART RD.
MISSION, TEXAS 78572



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Angel Torres

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RAFAEL A. CANTU JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD

DRAWING INDEX

STRUCTURAL

- S1.0 GENERAL NOTES
- S1.1 GENERAL NOTES AND DETAILS

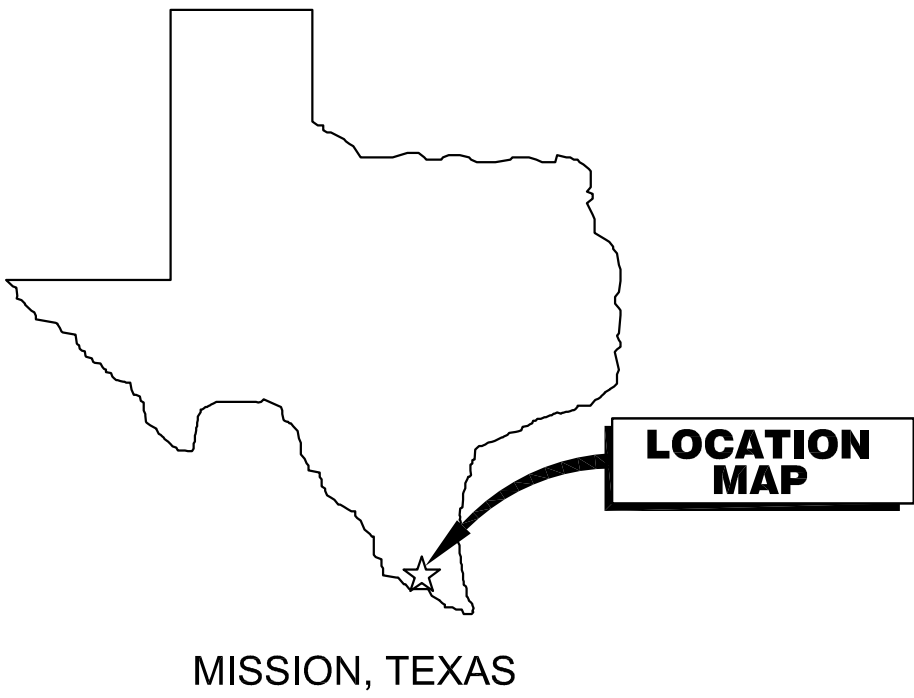
MEP

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Mission, Texas



V I C I N I T Y M A P N . T . S .
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MISSION, TEXAS

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GENERAL NOTES

GENERAL

- THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
- IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
- EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
- SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
- THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
- THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
- DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
- ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
- THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
- CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
 - A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
 - THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS (ICBO) AND THE ICBO REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

- THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
- ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
 - STEEL REINFORCEMENT IN FOUNDATION
 - STRUCTURAL STEEL FRAMING
- NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
- WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

SHOP DRAWINGS & SUBMITTALS

- SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
 - CONCRETE MIX DESIGN
 - CONCRETE ACCESSORIES (CHAIRS/BOLSTERS, WHEEL SPACERS)
 - CONCRETE REINFORCEMENT
 - STRUCTURAL STEEL
- DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE: NONE
- ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
- PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
- REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS IN DIMENSIONS OR MATERIAL INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

- DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
- CODE: IBC 2018
- LATERAL LOADS
 - WIND SPEED (V-ULT): 120 MPH
 - WIND SPEED (V-ASD): 93 MPH
 - EXPOSURE CATEGORY: C
 - BUILDING CATEGORY: I
 - WIND PRESSURE (V-ASD): 25 PSF
- GEOTECHNICAL ENGINEERING REPORT : PROVIDED BY: RABA KISTNER
PROJECT NUMBER: AMA21-036-00
DATE: 11/17/21
FOUNDATION DESIGN BASED ON THE FOLLOWING PARAMETERS
DEEP FOUNDATION:
 - MINIMUM EMBEDMENT DEPTH: 12 FT
 - MAXIMUM EMBEDMENT DEPTH: 40 FT
 - ALLOWABLE END BEARING PRESSURE (TOTAL LOAD): 15,000 PSF (12 TO 40 FT)
 - ALLOWABLE SIDE SHEAR: 0 TO 8 FT: NEGLECT
8 TO 40 FT: 1,000 PSF
 - ALLOWABLE UPLIFT RESISTANCE: 0 TO 8 FT: NEGLECT
8 TO 20 FT: 650 PSF

REINFORCING STEEL

- ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
- REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
- BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
 - HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.
 - #6 BARS AND SMALLER - 57 BAR DIAMETERS
 - #7 BARS AND BIGGER - 72 BAR DIAMETERS
 - OTHER BARS
 - #6 BARS AND SMALLER - 44 BAR DIAMETERS
 - #7 BARS AND BIGGER - 55 BAR DIAMETERS
 - ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
- CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
- EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
- SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
- WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
- MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:
 - FOOTING AND CONCRETE CAST AGAINST EARTH - 3 INCHES
 - EXPOSED TO EARTH OR WEATHER
 - #6 BARS AND BIGGER - 2 INCHES
 - #5 BARS AND SMALLER - 1.5 INCHES
 - BEAMS AND COLUMNS - 1.5 INCHES
 - SLABS AND WALLS - 1 INCH
- REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
- ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.
 - #4 BARS - 100 FT.
 - #5 BARS - 100 FT.
 - #6 BARS - 100 FT.

CONCRETE

- ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
- CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
- CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
PIERS	4000 PSI	4"-6"	1.5 IN.
- PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
- ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY STRUCTURAL ENGINEER.
- CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
- FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
- TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
 - SETS SHALL CONSIST OF 3 CYLINDERS
ONE TESTED AT 7 DAYS
TWO TESTED AT 28 DAYS
 - ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
 - A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
- NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
- PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.
- UNLESS SPECIFIED, CONCRETE MUST REACH THE FOLLOWING PERCENTAGES OF ITS 28-DAY COMPRESSIVE STRENGTH (F_c) BEFORE FORMS MAY BE REMOVED.

WALL, COLUMNS, & BEAM SIDES.....	40%
----------------------------------	-----
- NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

DRILLED CONCRETE PIERS

- CONSTRUCTION PROCEDURES TO FOLLOW ACI 336.1 AND ACI 336.3R
- PIERS NOT SPECIFICALLY DIMENSIONED ON THE PLAN SHALL BE CENTERED UNDERNEATH COLUMN OR GRADE BEAM, AS OCCURS.
- PIERS SHALL BE DRILLED PLUMB ALONG ENTIRE LENGTH. MAXIMUM ALLOWED DEVIATION FROM POSITION AT TOP OF SHAFT IS 1" PER 10' OF DEPTH.
- CLEAN SHAFT AND BOTTOM OF LOOSE MATERIAL. MAINTAIN SHAFTS FREE OF WATER PRIOR TO PLACING CONCRETE.
- ELEVATION OF TOP OF PIERS IS A THE BOTTOM OF THE DEEPEST INTERSECTING BEAM, COLUMN, OR WALL SUPPORTED AT THE PIER, UNLESS NOTED OTHERWISE.
- REINFORCING STEEL CAGE SHALL BE HELD IN PLACE BY A MINIMUM OF 3 SETS OF SPACERS AT A MAXIMUM SPACING OF 8 FT. ALONG THE ENTIRE DEPTH OF THE PIER AND AT 3' FROM THE BOTTOM.
- CONTRACTOR TO VERIFY DEPTH OF PIER BEFORE REINFORCING STEEL IS CUT. PIER STEEL SHALL BE DELIVERED TO SITE IN STANDARD LENGTHS AND CUT AS REQUIRED. PROVIDE 75 BAR DIAMETER LAPS WHEN NEEDED.
- PIER REINFORCING AND CONCRETE SHALL BE PLACED IMMEDIATELY AFTER DRILLING OPERATIONS ARE COMPLETE.
- UNDER NO CONDITIONS SHALL A PIER BE DRILLED THAT CANNOT BE POURED THE SAME DAY.
- CONTRACTOR TO COORDINATE WITH GEOTECHNICAL ENGINEER FOR INSPECTION AND VERIFICATION OF PIERS IN ORDER TO ENSURE BEARING IN CORRECT SOIL STRATUM AS RECOMMENDED IN PROJECT GEOTECHNICAL REPORT.
- TEMPORARY STEEL CASING MAY BE REQUIRED DURING DRILLING OPERATIONS. ANY SEEPAGE WATER SHALL BE REMOVED FROM PIER HOLES PRIOR TO POURING CONCRETE.
- STEEL CASING SHALL BE CONTINUOUSLY JOINED AND SHALL BE OF SUFFICIENT STRENGTH AND RIGIDITY TO WITHSTAND HANDLING STRESS, DRILLING STRESSES, CONCRETE PRESSURES, AND SURROUNDING EARTH AND WATER PRESSURES AND TO PERMIT ADVANCEMENT OF THE PIER THROUGH CAVING GROUND.
- SIZE AND LENGTH OF CASING SHALL BE SUBMITTED TO THE GEOTECHNICAL ENGINEER FOR ACCEPTANCE.
- PLACE CONCRETE IN PIER IN ONE CONTINUOUS OPERATION WITHOUT CESSATION FROM BOTTOM OF PIER TO TOP.
- TESTING OF CONCRETE SHALL BE AT THE RATE OF ONE SET OF FOUR (4) CYLINDERS PER PIER BUT NOT MORE THAN ONE SET PER TRUCKLOAD.
- CONTRACTOR SHALL MAKE ACCURATE RECORDS OF THE DRILLED PIER LOCATIONS, DEPTHS, BEARING STRATUM, DEPTH OF PENETRATION INTO BEARING STRATUM AND DIAMETER AND SHALL SUBMIT THIS INFORMATION TO ENGINEER.
- MINIMUM VERTICAL REINFORCING TO BE 1% OF CROSS-SECTIONAL AREA OF PIER, WITH MINIMUM OF SIX (6) BARS, AND #3 SPIRAL, UNLESS NOTED OTHERWISE.

STRUCTURAL STEEL

- STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED, AND ERECTED IN ACCORDANCE TO AISC SPECIFICATIONS.
- MATERIALS USED SHALL BE AS FOLLOWS=

A. STRUCTURAL W-SHAPES	- ASTM A992 GRADE 50
B. STRUCTURAL M-SHAPES AND S-SHAPES	- ASTM A36
C. STRUCTURAL T-SHAPES	- CUT FROM W-SHAPES
D. CHANNELS AND ANGLES	- ASTM A36
E. ROUND HOLLOW STRUCTURAL SECTIONS	- ASTM A500 GRADE B
F. SQUARE AND RECTANGULAR HOLLOW STRUCTURAL SECTIONS	- ASTM A500 GRADE B
G. STRUCTURAL PLATES	- ASTM A36
H. STRUCTURAL BARS	- ASTM A36
I. HIGH STRENGTH BOLTS	- ASTM A325
J. ELECTRODES	- SERIES E70
- ALL WELDING SHALL BE DONE BY CERTIFIED WELDERS IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN WELDING SOCIETY SPECIFICATIONS.
- CONNECTIONS NOT DETAILED AND/OR SCHEDULED ON STRUCTURAL DRAWINGS SHALL BE DETAILED BY FABRICATOR AND MARKED FOR ENGINEERS APPROVAL. CONNECTIONS TO BE DESIGNED TO AISC SPECIFICATIONS AND SHALL BE CAPABLE OF SUPPORTING 55% OF THE MAXIMUM UNIFORM LOAD CAPACITY FOR THE SPAN SPECIFIED, SHOWN IN THE TABLES OF UNIFORM CONSTANTS OF THE AISC MANUAL OF STEEL CONSTRUCTION.
- REFER TO ARCHITECTURAL PLANS FOR ANY MISCELLANEOUS STEEL NOT SHOWN ON STRUCTURE DRAWING. MISCELLANEOUS STEEL AND CONNECTIONS SHALL BE DESIGNED BY STEEL FABRICATOR.
- HOT DIP GALVANIZE. IN ACCORDANCE WITH ASTM A123 AND ASTM A153. STRUCTURAL STEEL AND FASTENERS PERMANENTLY EXPOSED TO THE WEATHER. REPAIR DAMAGED AREAS AND WELDS MADE AFTER GALVANIZING IN ACCORDANCE WITH ASTM A780 WITH ORGANIC ZINC RICH PAINT COMPLYING WITH DOD-P-21035 OR MIL-P-26915, MULTIPLE COATS TO DRY FILM THICKNESS OF 4 MILS.
- STEEL SUPPORTING OR CONNECTED TO HVAC AND OTHER EQUIPMENT AS SHOWN ON THE DRAWINGS IS SHOWN FOR BIDDING PURPOSES ONLY CONTRACTOR SHALL COORDINATE EXACT LOCATION AND SIZE BEFORE COMMENCING WORK.
- STRUCTURAL STEEL SHALL BE PAINTED WITH ONE COAT OF RUST INHIBITIVE PAINT.
- STRUCTURAL DRAWINGS SHALL NOT BE REPRODUCED IN WHOLE OR IN PART FOR SHOP DRAWING SUBMITTALS.
- PROVIDE ---TONS OF RED IRON ALLOWANCE TO BE USED AS DIRECTED BY STRUCTURAL ENGINEER. INCLUDE LABOR COSTS IN THE ALLOWANCE. ANY UNUSED ALLOWANCE SHALL BE CREDITED BACK TO OWNER AT A COST OF \$6000 PER TON.
- ALL WELDED CONNECTION SHALL BE MADE WITH A 1/4" FILLET WELD U.N.O.
- PROVIDE 1/2" GAP AT ALL PENETRATIONS THROUGH CMU WALL AND INFILL WITH ELASTOMERIC MATERIAL.
- STEEL FABRICATOR SHALL BE CERTIFIED BY ONE OF THE FOLLOWING: AISC/ IBC/ IAS-ICC
- ALL EXPOSED STEEL SHALL BE HOP DIPPED GALVANIZED

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARLY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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SEAL:



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MCISD CANTU JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD

5101 N. STEWART RD, MISSION, Texas 78572

PROJECT:

JOB NO. 21-188

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

S1.0

GENERAL NOTES

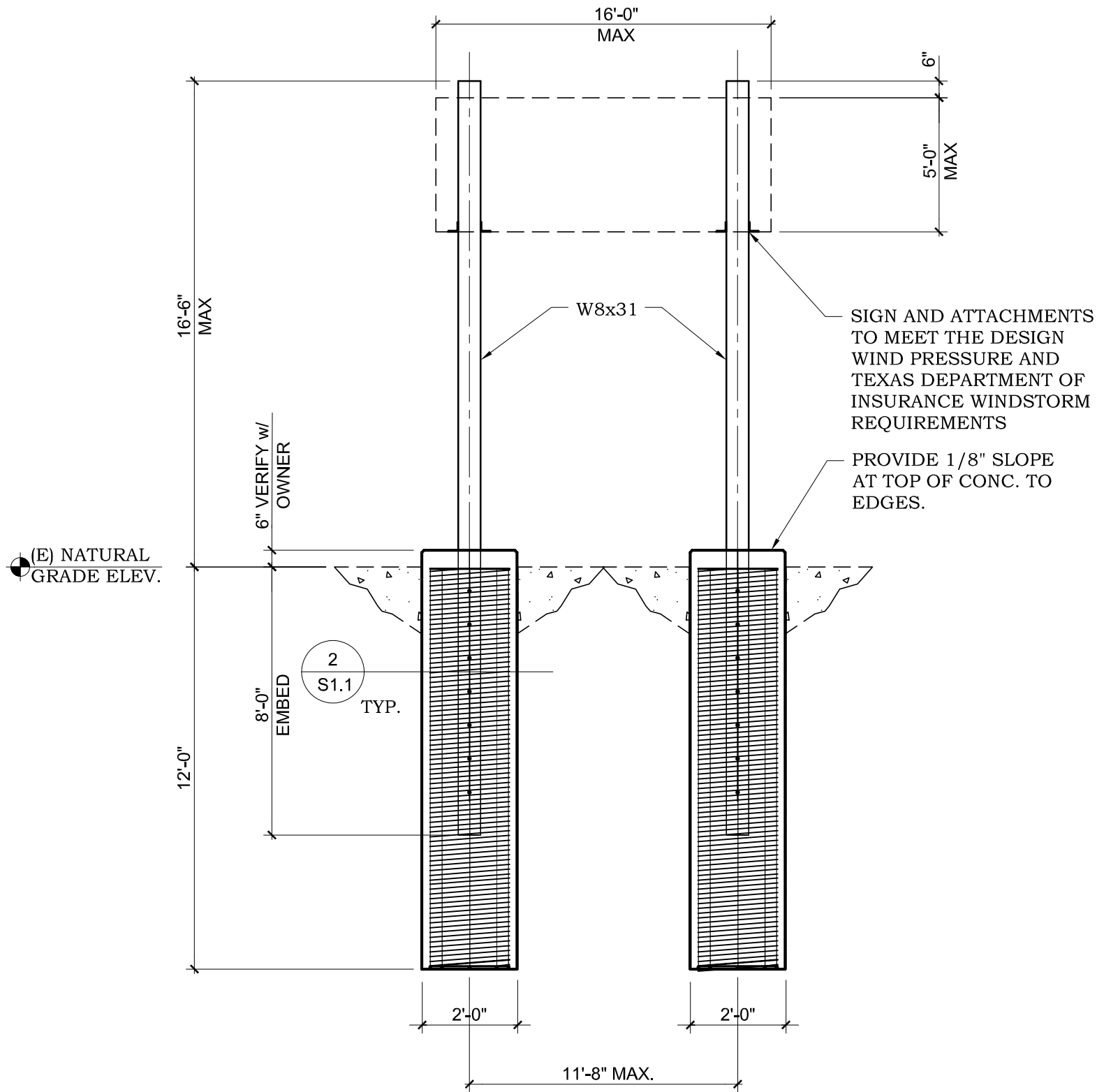
STRUCTURAL TESTS AND SPECIAL INSPECTION

1. THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
2. THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
- A. APPROVED AGENCY - AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
- B. APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
- C. SPECIAL INSPECTION, CONTINUOUS - THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
- D. SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
3. SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
4. THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION, ONLY IF APPLICABLE
5. SPECIAL INSPECTION FOR STRUCTURAL STEEL SHALL BE IN ACCORDANCE WITH THE QUALITY ASSURANCE INSPECTION REQUIREMENTS OF AISC 360.

REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION				
VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	---	X	ACI 318: 3.5, 7.1-7.7	1910.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1705.2.2, ITEM 2b.	---	---	AWS D1.4 ACI 318: 3.5.2	---
3. INSPECTION OF ANCHORS CAST IN CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED OR WHERE STRENGTH DESIGN IS USED.	---	X	ACI 318: 8.1.3, 21.2.8	1908.5, 1909.1
4. INSPECTION OF ANCHORS POST-INSTALLED IN HARDENED CONCRETE MEMBERS.	---	X	ACI 318: 3.86, 8.1.3, 21.2.8	1909.1
5. VERIFYING USE OF REQUIRED DESIGN MIX.	---	X	ACI 318: Ch. 4, 5.2-5.4	1904.2, 1910.2, 1910.3
6. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	---	ASTM C 172 ASTM C 31 ACI 318: 5.6, 5.8	1910.10
7. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	---	ACI 318: 5.9, 5.10	1910.6, 1910.7, 1910.8
8. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	---	X	ACI 318: 5.11-5.13	1910.9
9. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC FORCE-RESISTING SYSTEM.	X X	---	ACI 318: 18.20 ACI 318: 18.16.4	---
10. ERECTION OF PRECAST CONCRETE MEMBERS.	---	X	ACI 318: Ch.16	---
11. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POSTTENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	---	X	ACI 318: 6.2	---
12. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	---	X	ACI 318: 6.1.1	---

REQUIRED VERIFICATION AND OF CAST-IN-PLACE DEEP FOUNDATION ELEMENTS		
VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. OBSERVE DRILLING OPERATIONS AND MAINTAIN COMPLETE AND ACCURATE RECORDS FOR EACH ELEMENT.	X	---
2. VERIFY PLACEMENT LOCATIONS AND PLUMBNESS CONFIRM ELEMENT DIAMETERS, BELL DIAMETERS (IF APPLICABLE), LENGTHS, EMBEDMENT INTO BEDROCK (IF APPLICABLE) AND ADEQUATE END-BEARING STRATA CAPACITY. RECORD CONCRETE OR GROUT VOLUMES.	X	---
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF COMPACTED FILL.	---	---

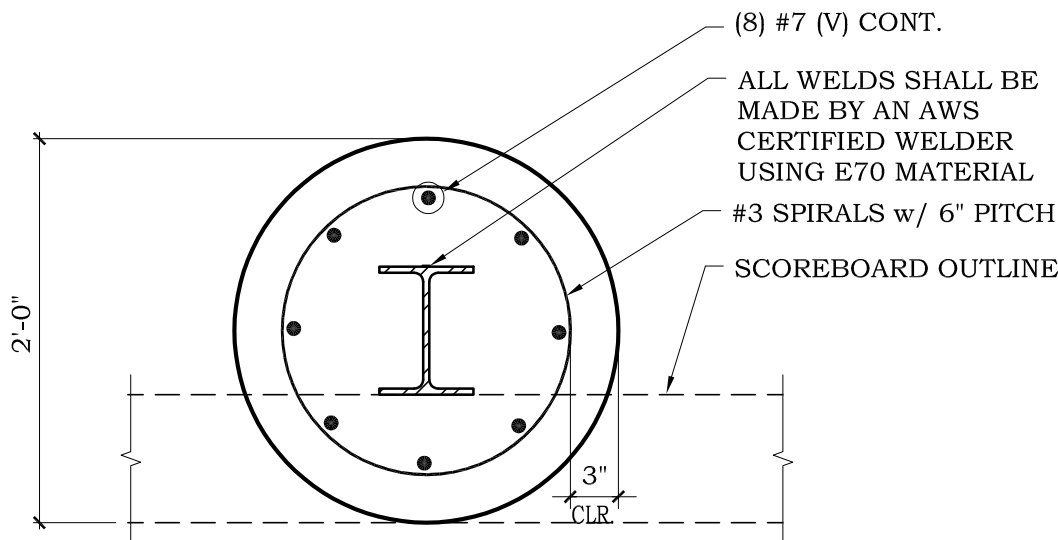
REQUIRED VERIFICATION AND INSPECTION OF STEEL CONSTRUCTION				
VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. MATERIAL VERIFICATION OF HIGH-STRENGTH BOLTS, NUTS AND WASHERS:				
a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS.	---	X	APPLICABLE ASTM MATERIAL SPECIFICATIONS; AISC 360, SECTION A3.3	---
b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	---	X	---	---
2. INSPECTION OF HIGH-STRENGTH BOLTING:				
a. BEARING-TYPE CONNECTIONS.	---	X	AISC 360, SECTION M2.5	---
b. SLIP-CRITICAL CONNECTIONS.	X	X		
3. MATERIAL VERIFICATION OF STRUCTURAL STEEL:				
a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS.	---	---	ASTM A 6 OR ASTM A 568	---
b. MANUFACTURERS' CERTIFIED MILL TEST REPORTS.	---	---	ASTM A 6 OR ASTM A568	
4. MATERIAL VERIFICATION OF WELD FILLER MATERIALS:				
a. IDENTIFICATION MARKINGS TO CONFORM TO AWS SPECIFICATION IN THE APPROVED CONSTRUCTION DOCUMENTS.	---	---	AISC 360, SECTION A3.5	---
b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	---	---	---	---
5. INSPECTION OF WELDING:				
a. STRUCTURAL STEEL:				
1) COMPLETE AND PARTIAL PENETRATION GROOVE WELDS.	X	---	AWS D1.1	---
2) MULTIPASS FILLET WELDS.	X	---		
3) SINGLE-PASS FILLET WELDS > 5/16"	X	---		
4) SINGLE-PASS FILLET WELDS ≤ 5/16"	---	X	AWS D1.3	---
5) FLOOR AND ROOF DECK WELDS.	---	X		
b. REINFORCING STEEL:				
1) VERIFICATION OF WELDABILITY OF REINFORCING STEEL OTHER THAN ASTM A 706.	---	X	AWS D1.4 ACI 318: 3.5.2	---
2) REINFORCING STEEL-RESISTING FLEXURAL AND AXIAL FORCES IN INTERMEDIATE AND SPECIAL MOMENT FRAMES, AND BOUNDARY ELEMENTS OF SPECIAL REINFORCED CONCRETE SHEAR WALLS AND SHEAR REINFORCEMENT.	X	---		
3) SHEAR REINFORCEMENT.	X	---		
4) OTHER REINFORCING STEEL.	---	X		
6. INSPECTION OF STEEL FRAME JOINT DETAILS FOR COMPLIANCE WITH APPROVED CONSTRUCTION DOCUMENTS:		X		
a. DETAILS SUCH AS BRACING AND STIFFENING.	---	---	---	---
b. MEMBER LOCATIONS.	---	---		
c. APPLICATION OF JOINT DETAILS AT EACH CONNECTION.	---	---		



- NOTES:
- CONTRACTOR TO VERIFY ALL DIMENSIONS WITH SCOREBOARD MANUFACTURER.
 - ALL COMPONENTS OF SCOREBOARD TO MEET THE WIND PRESSURE PROVIDED ON THE DESIGN CRITERIA.
 - CONTRACTOR SHALL OFFSET PIERS A MINIMUM OF 3'-0" FROM EXISTING SCOREBOARD.

NOTES:
ALL EXPOSED STEEL TO BE HOT DIPPED GALVANIZED.

PIER ELEVATION



PIER SECTION

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#DBR
DESIGN-BUILD-REPAIR-RECONSTRUCT

SEAL:

Mission
CISD

PROJECT: MCISD CANTU JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD

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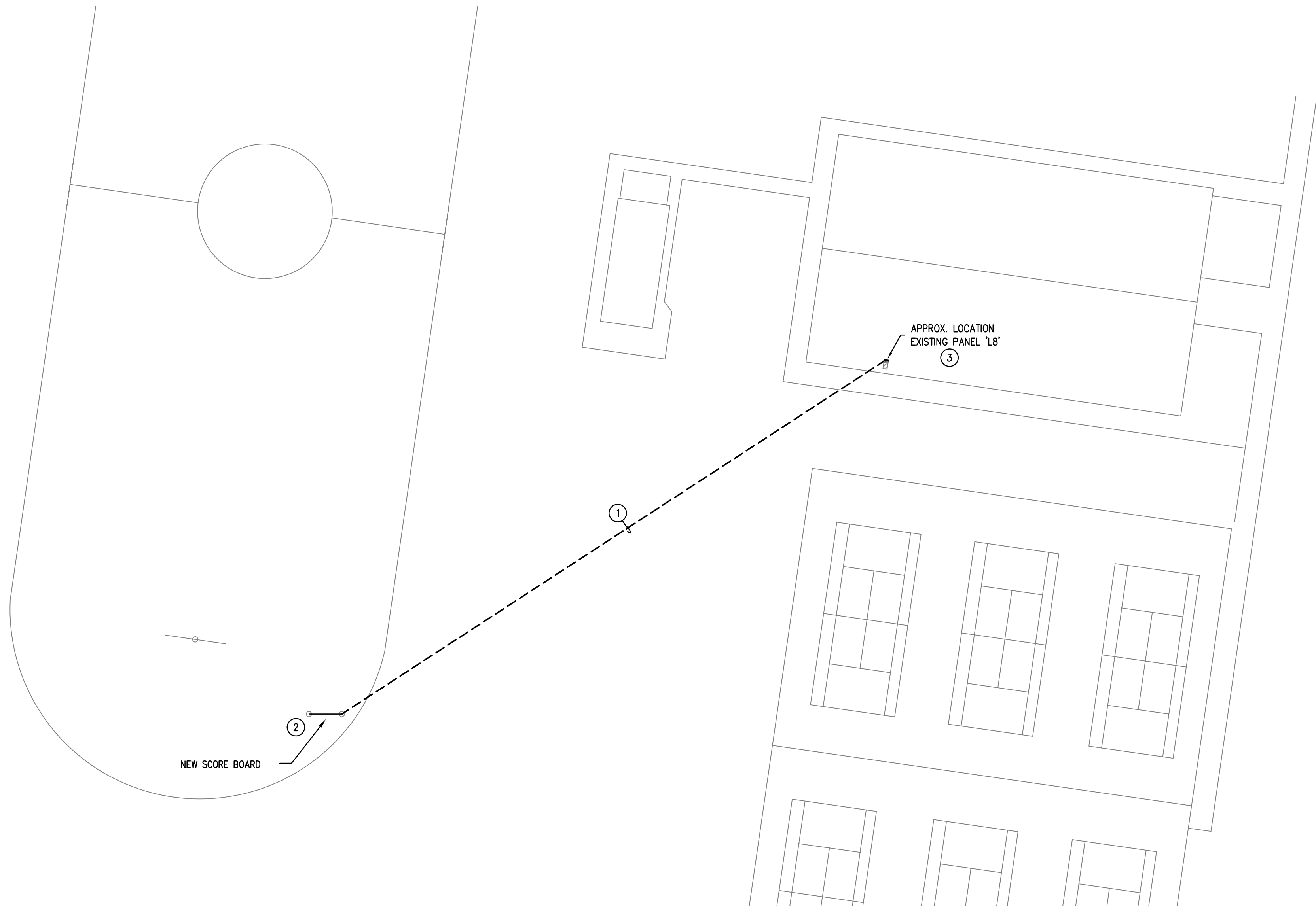
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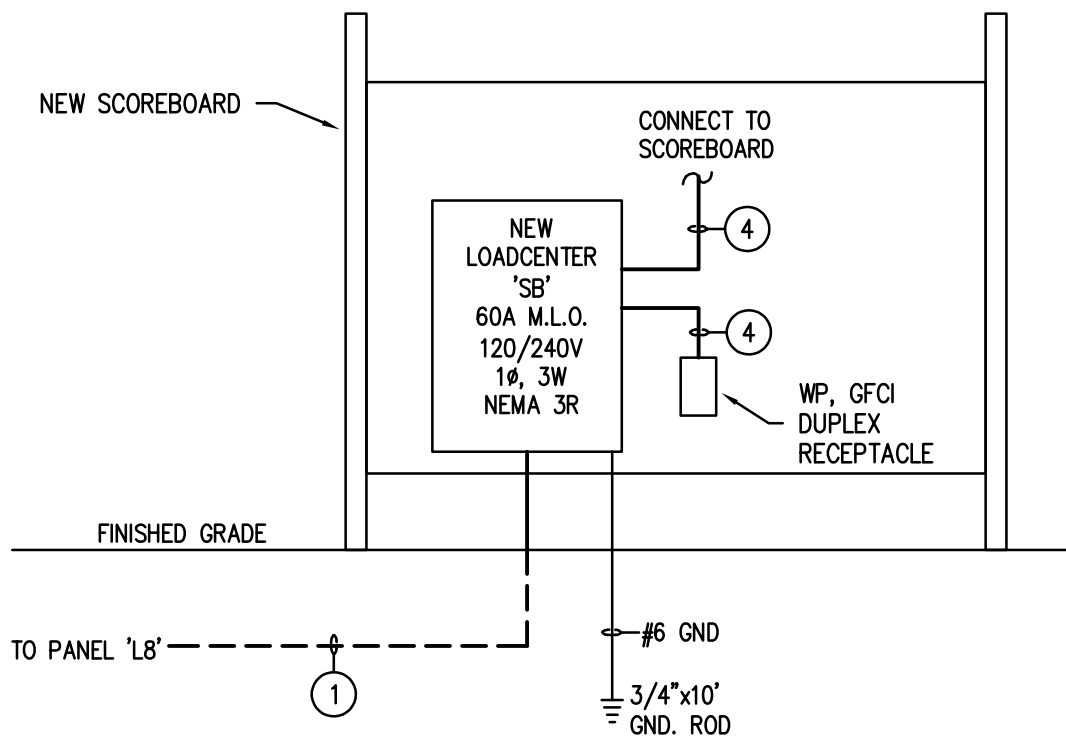
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2



1 ELECTRICAL PARTIAL SITE PLAN - R. CANTU JHS
EP2.1 1"=30'-0"



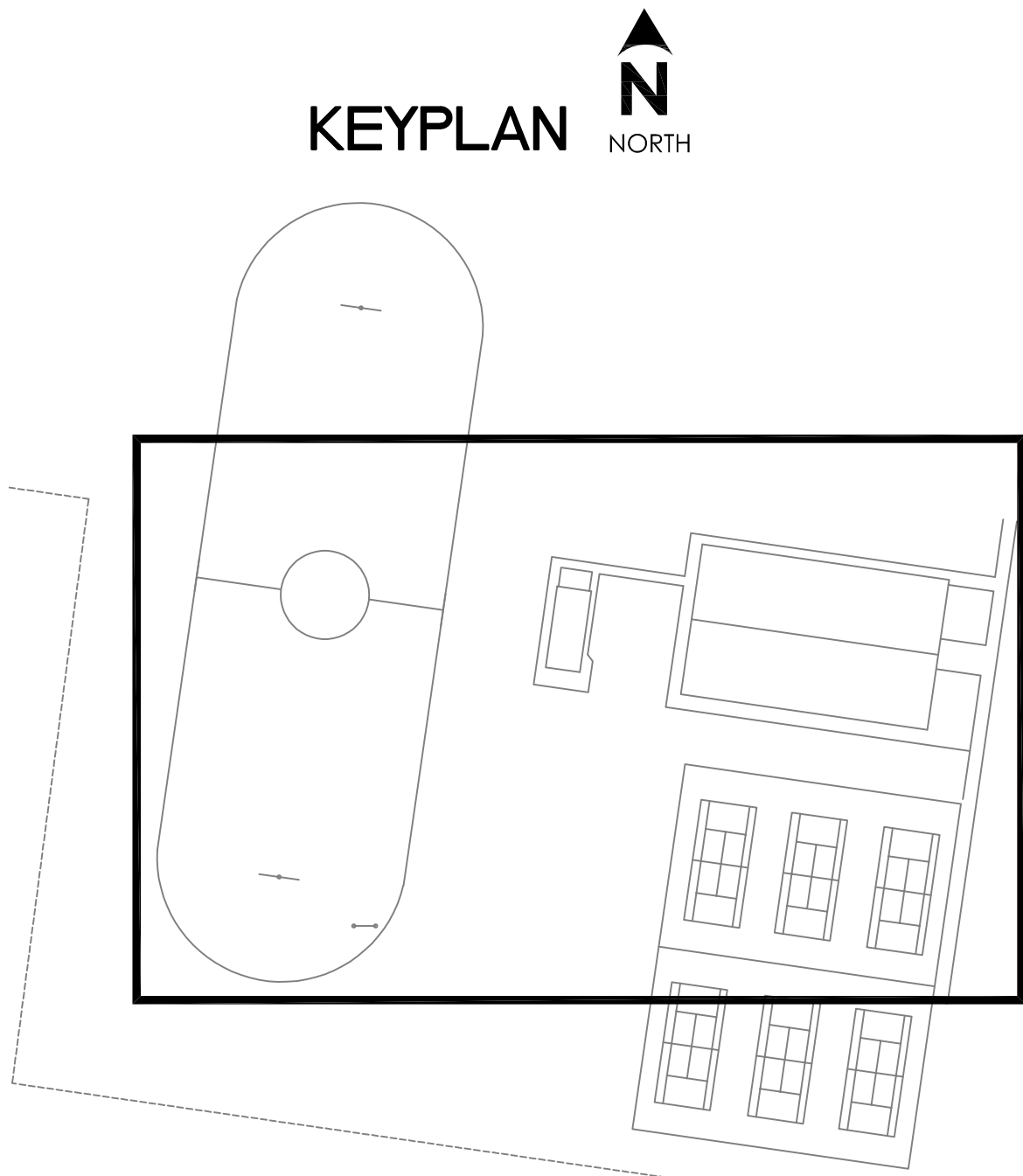
2 ELECTRICAL ONE-LINE DIAGRAM
EP2.1 N.T.S.

Panelboard SB											
120/208 Volt, 1-Phase, 3-Wire				X MCB 60 AMP MCB				X Single Double			
1 Section				100 AMP BUS (Copper)				Feed - Thru			
3R -Nema Rating											
Notes	Load (VA)	Description	Type	Wire	CB	CKT #	PH	CKT #	CB	Wire	Type
1	180	SCOREBOARD	M	12	20/1	1	A	2			
	180	RECEPTACLE	R	12	20/1	3	B	4			
		SPARE		12	20/1	5	A	6			
		SPARE		12	20/1	7	B	8			
		SPARE				9	A	10			
		SPARE				11	B	12			
	360	Subtotal									
N.E.C. (2011)				Load Type				Conn.			
220.44	(R) Recept.	180				220.12	(L) Lighting	0		125%	0
220.56	(K) Kitchen	0	100%	0		220.12	(EL) Ext. Ltg.	0		125%	0
220.60	(C) Cooling	0	0%	0		620.14	(E) Elevators	0		100%	0
220.60	(H) Heating	0	0%	0			(WH) Water Ht.	0		100%	0
220.60	(F) Fans	0	100%	0		220.5	(MT) Lrg. Mot.	0		125%	0
630.11	(W) Welders	0		0			(SP) Sub Panel	0		100%	0
	(M) Misc.	180	100%	180							
Total Connected Load =				360 VA =	1.0 AMPS	Location of Panel: SCOREBOARD					
Total Load (Diversified)=				360 VA =	1.0 AMPS						

PANEL SCHEDULE NOTES:
1. PROVIDE GFCI TYPE BREAKER.

ELECTRICAL KEYED NOTES: ① ②

1. PROVIDE NEW 3/4", #10 GND, 1" CONDUIT ROUTED 2'-0" BELOW GRADE.
2. PROVIDE NEW 60A LOAD CENTER, NEMA 3R WITH FOUR 20A/1P BREAKERS AND A NEW WEATHERPROOF DUPLEX RECEPTACLE MOUNTED ON THE NEW SCOREBOARD STRUCTURE. PROVIDE NEW ELECTRICAL GROUNDING ROD.
3. PROVIDE NEW 60A/2P BREAKER IN EXISTING PANEL 'L8'.
4. 2#12, #12GND, 3/4" CONDUIT.



DBR Project Number 218022.000
HA

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11.29.2021
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PROJECT: MCISD CANTU JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD
5101 N. STEWART RD, MISSION, Texas 78572

JOB NO. 21-188

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

EP2.1

SECTION 26 00 00
ELECTRICAL SPECIFICATIONS

PART 1: GENERAL – ELECTRICAL

1-1 DESCRIPTION:

All work on these drawings shall be done in strict accordance with these specifications. All work fairly implied as essential to the complete functioning of the electrical systems shown on the Drawings and Specifications shall be completed as part of the work of this Division unless specifically stated otherwise. It is the intention of the Drawings and Specifications to establish the types of the systems, but not set forth each item essential to the functioning of the system. In case of doubt as to the work intended, or in the event of amplification of clarification thereof, the Contractor shall call upon the Architect for supplementary instructions, Drawings, etc.

1-2 WARRANTY:

The undertaking of the work described in this Division shall be considered equivalent to the issuance, as part of this work, of a specific guarantee extending one year beyond the date of completion of work and acceptance by Owner, against defects in materials and workmanship. Materials, appliances and labor necessary to effect repairs and replacement so as to maintain said work in good functioning order shall be provided as required. Replacements necessitated by normal wear in use or by Owner's abuse are not included under this guarantee.

1-3 PROJECT CONDITIONS:

Visit the site of the proposed construction in order to fully understand the facilities, difficulties and restriction attending the execution of the work. No additional compensation will be allowed this Contractor for work or items omitted from his original Proposal due to his failure to inform himself regarding such matters affecting the performance of the work in this Contract or necessary for the installation and completion of the work included herein.

1-4 PERMITS AND FEES:

The contractor shall arrange and pay for all permits, fees, tests, and all inspections as required by governmental authorities.

1-5 COORDINATION WITH FIELD CONDITIONS:

Contractor shall review all pertinent Drawings and adjust his work to all conditions shown there on. Discrepancies between Plans, Specifications, and actual field conditions shall be brought to the prompt attention of the Architect.

Approximate location of transformers, feeders, branch circuits, lighting and power outlets panels, outlets for special systems, etc., are indicated on the Drawings. However, the Drawings, do not give complete and accurate detailed locations of such outlets, conduit runs, etc., and exact locations must be determined by actual field measurement. Such locations will, at all times, be subject to the approval of the Architect.

Communicate with the Architect and secure his approval of any outlet (light fixture, receptacle, switch, etc.) location about which there may be the least question. Outlets obviously placed in a location not suitable to the finished room or without specific approval, shall be removed and relocated when so directed by the Architect. Location of light fixtures shall be coordinated with reflected ceiling plans.

1-6 SUBMITTALS:

Contractor shall provide six sets of submittals, shop drawings, descriptive literature, physical data and a specification critique for the following items:

Panelboards
Heavy Duty Disconnect Switches
Conduit and Fittings
Wire

Any deviations from the specified items shall be listed on the cover sheet and clearly itemized for all deviations. The contractor shall provide two copies of owner's manuals to the architect upon completion of the work.

1-7 SUBSTITUTIONS

A. The names, manufacturers, and model numbers have been used in the Contract documents to establish types of equipment and standards of quality. Where more than one manufacturer is named for a specific item of equipment, only one of the specified manufacturers will be considered for approval. Where only one manufacturer is mentioned with the phrase "or approved equal", Contractor may submit an alternate manufacturer for consideration, provided the following conditions are met:

1. Submit alternate equipment with complete descriptive data in shop drawing form. Provide sample of equipment upon request for review by Architect. Samples will be returned if requested in writing.
2. Alternate equipment must be equal from the standpoint of materials, construction and performance.
3. Alternate submittal must be presented to the Engineer/Architect ten (10) days prior to bid date for approval.

B. The Architect and Engineer shall be the sole judge of quality and equivalence of equipment, materials and methods.

1-8 QUALITY ASSURANCE:

All work shall be performed in accordance with all state, local & federal codes and all authorities having jurisdiction, including but not limited to:

National Electrical Code (NEC)
American Society for Testing and Materials (ASTM)
Underwriter's Laboratories, Inc. (UL)
Insulated Power Cable Engineer's Association (IPCEA).
National Electrical Manufacturer's Association (NEMA).
Institute of Electrical and Electronic's Association (IEEE).
American National Standards Institute (ANSI).
National Fire Protection Association (NFPA).

1-9 SLEEVES, CUTTING AND PATCHING:

This Section shall be responsible for the placing of sleeves for all conduit passing through walls, partitions, beams, floors, roof, etc. Sleeves through below-grade walls shall be as specified and detailed on the plans.

All cutting and patching will be done under another Division, but this Section will be responsible for timely performance of this work and layout of holes and setting sleeves.

1-10 EXCAVATION AND BACKFILL:

Trenching and backfilling and other earthwork operations required to install the facilities specified herein shall conform to the applicable requirements of Division 2 (95% of maximum standard density). Where trenching or excavation is required in improved areas, the backfill shall be compacted to a condition equal to that of adjacent undisturbed areas and the surface of the area restored to the condition existing prior to trenching or excavating operations. The plans indicate information pertaining to surface and sub-surface obstructions; however, this information is not guaranteed. Should obstructions be encountered whether or not shown, the Contractor shall alter routing of new work, reroute existing lines, remove obstructions where permitted, or otherwise perform whatever work is necessary to satisfy the purpose of new work and leave existing surfaces and structures in a satisfactory and serviceable condition.

1-11 CLEANING:

Clean lighting fixtures and equipment.

Touch-up and refinish scratches and marred surfaces on panels, switches, starters, and transformers.

1-12 TESTS AND INSPECTIONS

Tests and inspection requirements shall be coordinated Architect.

Data for final acceptance test shall be sufficiently in advance of completion date of contract to permit alterations or adjustments necessary to achieve proper functioning of equipment prior to contract completion date.

Conduct re-tests as directed by Architect on portions of work or equipment altered or adjusted as determined to be necessary by final acceptance test. No resultant delay or consumption of time as a result of such necessary re-test beyond contract completion date shall relieve Contractor of his responsibility under contract.

Put circuits and equipment into service under normal conditions, collectively and separately, as may be required to determine satisfactory operation. Demonstrate equipment to operate in accordance with requirements of these specifications. Perform tests in the presence of Architect. Furnish instruments and personnel required for tests.

At the time designated by the Architect, the entire system shall be inspected by the Architect and Engineer. The contractor or his representative shall be present at this inspection.

Panelboards, switches, fixtures, etc., shall be cleaned and in operating condition. Certificates and documents required hereinbefore shall be in order and presented to the Architect prior to inspection.

Panel covers, junction box covers, etc., shall be removed for visual inspection of the wire, bus bars, etc.

After the inspection, any items that are noted as needing to be changed or corrected in order to comply with these specifications and the drawings shall be accomplished without delay.

PART 2: PRODUCTS – ELECTRICAL

2-1 ALL PRODUCTS:

All products shall be listed by Underwriter's Laboratories and have the U.L. label affixed.

2-2 RACEWAYS AND FITTINGS:

Except as noted or otherwise specified, all wiring shall be installed in galvanized rigid steel conduit or electrical steel tube (EMT) of the proper size to contain the number of conductors required in accordance with the latest edition of the N.E.C. Where conduit sizes are shown on the drawings, those shall take preference.

Provide EMT in sizes up to 4 inches when concealed or not exposed to damage; Rigid steel, galvanized for underground use, where exposed to damage, or in exterior applications; Rigid galvanized steel where embedded in concrete or masonry construction.

Minimum size shall be 3/4 inch except for fixture whips not exceeding 6'-0" long. Branch circuits run underground shall be run in Carlon Schedule 40 PVC conduit. Install ground wire in accordance with NEC table 250-95. Electrical metallic tubing systems shall utilize water/tight compression type fittings where exposed to moisture and set screw type fittings elsewhere.

Conduit shall be run concealed in finished areas. Conduit may be exposed in mechanical rooms and where otherwise indicated.

Concealed conduit shall run in as direct manner with as long bends as possible. Exposed conduit shall be run parallel with, or at right angles to the lines of the building, and all bends shall be made with standard conduit elbows or conduit bent to not less than same radius. Not more than equivalent of four quarter bends shall be used in any run between terminals and cabinet, or between outlet or junction boxes. Approved conduits shall be used in lieu of conduit elbows where ease of installation and appearance warrants their use. Conduit joints shall be made with approved couplings and unions.

Provide #30 nylon pulling line in all conduits in which permanent wiring is not installed.

Branch circuit conduits installed in concrete slabs on fill or grade shall be positioned in a manner to ensure complete concrete cover. In no case shall such conduits be exposed below or above the slab surfaces, or penetrate the waterproof membrane.

At locations where feeder, or other large conduits, must pass through slabs on fill or grade, the conduit shall be PVC coated rigid galvanized steel, extended 6 inches into the earth, and 2 inches above exposed surface of slab.

All conduit shall be securely fastened and supported using hot galvanized malleable iron one-hole pipe supports, clamps, hangers or other means approved by the engineer. Supports shall be as required by NEC. Tie wire shall not be used as support or securing means. Support conduit independently of ceiling hanger wire.

2-3 OUTLET AND JUNCTION BOXES:

Provide an approved galvanized outlet box with adequate volume for number of conductors concerned.

Provide standard galvanized switch boxes of the required number of gangs. Switch boxes for exposed wiring shall be handy boxes or approved equal.

Outlet boxes for receptacles shall be similar to Universal 52151 with suitable raised cover. Receptacle boxes on exposed wiring shall be handy boxes or approved equal.

Weatherproof boxes where necessary shall be FS or FD.

Outdoor boxes shall be NEMA 3R, with conduit connections made by Myers Hubs.

See notes and details on Drawings for special box requirements.

Provide junction boxes required to facilitate installation of the various conduit systems. Provide support boxes required for risers, IDF rooms etc. Terminate the grounding conductor as described elsewhere in this Division.

Outlet boxes for drywall shall be standard galvanized 4" square boxes with the appropriate device cover. Secure all outlet boxes with a backing brace connected to two adjacent studs. Mounting brackets with a single ear to rest against the backing sheet rock are not acceptable.

Provide coverplates for all outlet boxes.

Provide junction boxes and conduit system for all electrical systems and low voltage systems: (i.e. electrical, sound, security, fire alarm, CCTV, cameras, CATV, intercom).

2-4 PULL BOXES:

Pull boxes shall be provided for conduit systems as required and shall be constructed of galvanized steel of not less than gauge and size specified by National Electrical Code.

Where two or more feeders pass through a common pull box, they shall be tagged to indicate clearly their electrical characteristics, circuit number, and panel designation.

2-5 WIRE AND CABLE:

All wire shall be new and continuous without weld, splice, or joints throughout its length. It must be uniform in cross-section, free from flaws, scales and other imperfections.

Wire shall be soft drawn, annealed, 98% pure copper, with tin coating. Aluminum wiring is not acceptable.

Acceptable manufacturers for 600 volt wire and cable shall be Southwire, Encore, and Cerro.

Acceptable manufacturers for 300 volt wire and cable shall be Westpenn, Beldon, Alpha and Tappan.

Acceptable manufacturers for connectors shall be AMP, Burndy, Ideal, 3M, O.Z. Gedney, and Thomas & Betts.

A. TYPES:

1. Provide code gauge type "THHN/THWN-2" insulation.
2. All wiring shall be stranded. Minimum wire shall be No. 12, unless otherwise shown on Drawings.
3. Fire alarm device wiring shall be 300 volt, PVC jacket UL-listed when routed in a raceway. The jacket shall be UL listed for use in air plenums when a raceway is not used.
4. Control wiring shall be No. 14 AWG copper conductor unless otherwise shown; 600 volt rated insulation.
5. Open low voltage wiring in return air plenums shall be plenum rated or run in conduit. All wiring in mechanical rooms electrical rooms and other areas subject to physical damage shall be run in conduit.

B. COLOR CODING: Conductors shall be color coded in accordance with the governing authority requirements or as follows:

120/208V	277/480V	120/240V
NEUTRAL: White PHASE A: Black PHASE B: Red PHASE C: Blue GROUND: Green	Neutral: Gray Phase A: Brown Phase B: Purple Phase C: Yellow Ground: Green	Neutral: White Phase A: Black Phase B: Orange Phase C: Blue Ground: Green

C. SPLICES:

Splices, where required, shall be fully made up in outlet boxes with compression crimp-on type splice connectors and at least 12 inches tagged and left for the fixture hanger. Where local requirements specify certain colors for phases and neutral, etc., these shall become the standard for this project.

Joints and splices will not be permitted in mains or feeder. Joints in branch circuits will be permitted where branch circuits divide, and then shall consist of one through-circuit to which the branch shall be spliced. Joints shall not be left for the fixture hanger to make. Fit joints and splices with Buchanan Series "2000" solderless connectors complete with insulating caps or properly sized wire nuts. *Wago push-in connectors are not acceptable.

D. Terminations: Provide STA-CON devices to terminate stranded conductors on device not rated to accept stranded conductors. All wiring shall be torqued per manufacturers specifications.

E. METAL CLAD CABLE – TYPE MC

1. At the contractor's option, metal clad cable (MC) may be used if approved by the authority having jurisdiction and building owner. The cable shall contain an insulated green grounding conductor (3 wire) and shall be the same size as the phase conductor. Conductors shall be solid copper.
2. Metal clad cable shall not be used for homeruns. Metal clad cable shall only be used for branch circuit drops from ceiling mounted junction boxes to outlets and for horizontal runs in a common wall from outlet to outlet. Do not route outlet to adjacent walls. Fixture to fixture wiring is acceptable in hard non-accessible ceilings.
3. Metal clad shall be UL approved connectors and shall be used and installed per Article 334 of the National Electrical Code.

2-7 GROUNDING AND BONDING:

Provide electrical service, equipment and wiring device grounding as shown, scheduled and as specified.

The types of grounding include, but are not limited to, the grounding bonding of all equipment devices, building steel piping, and as required by the National Electrical Code, Local Inspection Department and Power Company. A grounding conductor is required for all feeders and circuits.

Provide grounding products manufactured by Copperweld and Cadweld.

Ground rods shall be 3/4" inch diameter by 10 feet long construction with copper jacket and a steel core. Ground clamps shall be copper except for steel or iron pipes in which the clamps shall be galvanized iron. Conductors shall be connected by means of an approved pressure connector or clamp.

Perform a ground resistance test using a biddle megger. The system resistance shall not exceed 5 OHMS. Provide additional electrodes as required (refer to 250-84 of the NEC). Test shall not be conducted following wet weather. Provide personnel and instruments to conduct these tests and submit certified test for review.

A. BUILDING STEEL AND PIPING SYSTEM: Install a bonding jumper between building steel and metallic piping systems to bond them to the electrical grounding system.

B. NEUTRAL: The neutral shall be grounded only at the service entrance and other separately derived systems. The neutral shall be kept separate from the grounding system and shall not be used as a ground.

C. GROUNDING CONDUCTOR: A grounding conductor and metallic conduit system shall bond all equipment served by the electrical system. Provide a flexible bonding jumper for isolated metallic piping and ductwork and around expansion fittings and joints.

D. MOTORS: The frame of all motors shall grounded.

E. SPECIAL GROUNDING: Provide a #6 AWG copper grounding conductor for each telephone board, television system, MDF rooms, IDF rooms etc. Terminate the grounding conductor on ground bus and to the building electrical grounding system. Refer to article 800 and 820 of the NEC.

F. LIGHTING FIXTURES: Provide grounding conductor in all flexible whips, whips shall not exceed 6 feet.

G. RECEPTACLES: All receptacle shall be grounded. Receptacles shall use an approved grounding yoke.

H. REMOTE PANELBOARDS: Provide a grounding electrode conductor at all remote panels as required by the NEC.

2-10 PANELBOARDS:

Furnish and install power distribution, lighting and appliance panelboards as indicated in the panelboard schedule and as shown on the plans. Power distribution panelboards shall be equipped with fusible switches or circuit breakers as shown on the schedule. Panelboards shall be equipped with thermal-magnetic, molded case circuit breakers of frame and trip ratings as shown on the schedule. Acceptable manufacturers are General Electric Company or Square D Company. Load centers are not acceptable.

Panelboard bus structure and main lugs or main breaker shall have current ratings as shown on the panelboard schedule. Such ratings shall be established by heat rise tests with maximum hot spot temperature on any connector or bus bar not to exceed 50°C, rise above 40°C ambient. Heat rise test shall be conducted in accordance with Underwriters Laboratories Standard UL 67. The use of conductor dimensions will not be accepted in lieu of actual heat tests. All current carrying parts of the bus shall be tin plated copper.

Bus structure shall be insulated. Bus bar connections to the branch circuit breakers shall be distributed phase or phase sequence type and shall accept bolt-on circuit breakers for lighting and appliance panelboards.

Provide a bare uninsulated and/or insulated ground bus and full or double size neutral bus as required and indicated in each panelboard schedule.

Each panelboard shall have an engraved bakelite nameplate. Nameplates shall be white with black letters and show panel designation. Nameplates shall be attached with stainless steel screws.

Place a neat, carefully typewritten directory card identifying the load served by each branch circuit in the frame on the panel door, under a clear plastic cover. Spares and spaces shall be written with erasable pencil for future use.

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22). Nameplate shall identify replacement components.

A. Circuit Breakers

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22).

FRAME SIZE/ VOLTAGE	CONVENTIONAL INTERRUPTING CAPACITY	HIGH INTERRUPTING CAPACITY	CURRENT LIMITING
1000AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
225AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
400AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
600AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
800AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1000AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1200AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
100AF/480V	14,000 AIC	25,000 AIC	200,000 AIC
225AF/480V	22,000 AIC	65,000 AIC	200,000 AIC
400AF/480V	30,000 AIC	35,000 AIC	200,000 AIC
600AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
800AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1000AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1200AF/480V	50,000 AIC	65,000 AIC	200,000 AIC

3. 240 Volt Lighting and Appliance Panelboard:

All main circuit breakers shall be vertically mounted and shall not be installed in branch breaker spaces. Circuit breakers shall be bolt-on thermal-magnetic, molded case circuit breakers. Breakers shall be 1, 2, or 3 pole with an integral crossbar to assure simultaneous opening of all poles in multiple circuit breakers. Breakers shall have an over-center, tri-free, toggle-type operating mechanism with quick-make, quick-break action and positive handle indication. Handles shall have "ON", "OFF" and "TRIPPED" positions.

Circuit breakers shall be UL listed in accordance with UL standard 489 and shall be rated 240 volts ac maximum with continuous current rating as noted on the plans. The lugs for terminating conductors shall be rated at 75°C.

Single pole 15 and 20 ampere circuit breakers shall be UL listed as "Switching Breakers" at 120V ac and carry the SWD marking.

UL Class A ground fault circuit protection shall be provided on all receptacle circuits serving wet areas and on all 120V ac branch circuits as specified on the plans or panelboard schedule. This protection shall be an integral part of the branch circuit breaker, which also provides overload, and short circuit protection for branch circuit wiring. Tripping of a branch circuit breaker containing ground fault circuit interruption shall not disturb the feeder circuit to the panelboard. A single pole circuit breaker with integral ground fault circuit interruption shall require no more panelboard branch circuit space than a conventional circuit breaker. Circuit breakers shall be rated 10,000 AIC at 240V unless otherwise noted on plans.

B. Fusible Switches

All fusible switches shall be quick-make, quick-break with visible blades and dual horsepower ratings. Switch handles shall physically indicate "ON" and "OFF" positions. Switches shall be lockable only in the "OFF" position and accept three industrial type heavy duty padlocks. Switch covers and handles shall be interlocked to prevent opening in the "ON" position. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Switches shall include positive pressure rejection type fuse clips for use with UL class R fuses and be UL labeled for 200,000 AIC. Class "J" fuses shall be UL labeled for 200,000 AIC. The lugs for terminating conductors shall be rated at 75°C.

C. Cabinets and Fronts

The panelboard bus assembly shall be enclosed in a steel cabinet with multiple knockouts. The rigidity and gauge of steel to be as specified in UL Standard 50 for cabinets. Wiring gutter space shall be in accordance with UL Standard 67 for panelboards. The box shall be fabricated from galvanized steel or equivalent rust resistant steel. Provide stainless steel front cover for all panels located in all Pool Equipment rooms, Food Labs, Snack Bars, Culinary Arts, Kitchens and Life Skills rooms.All NEMA-1 lighting and receptacle panels shall have hinged front covers. The front cover shall have a door with hinges, latch and a lock. The hinged front covers shall allow full access to the circuit breaker gutter area without having to remove the entire front cover. All panelboard lock shall be keyed alike. Fronts shall have adjustable indicating trim clamps, which shall be completely concealed when the doors are closed. Doors shall be mounted with completely concealed steel hinges. A circuit directory frame and card with a clear plastic covering shall be provided on the inside of the door. Where required by local code, provide Nema 3R enclosure where installed in a sprinkled area.

D. Safety Barrier

The distribution panelboard interior assembly shall be dead front with panelboard front removed. Main lugs or main breakers shall have barriers on five sides. The barrier in front of the main lugs shall be hinged to a fixed part of the interior. The end of the bus structure opposite the mains shall have barriers.

E. Integrated Equipment Short Circuit Rating

Each panelboard, as a complete unit, shall have a short circuit current rating equal to or greater than the integrated equipment rating shown on the panelboard schedule or on the plans. This rating shall be established by testing with the over-current devices mounted in the panelboard. The short circuit tests on the over-current devices and on the panelboard structure shall be made simultaneously by connecting the fault to each over-current device with the panelboard connected to its rated voltage source. Method of testing shall be per Underwriters Laboratories Standard UL 67. The source shall be capable of supplying the specified panelboard short circuit current or greater. Testing of panelboard over-current devices for short circuit rating only while individually mounted is not acceptable. Also, testing of the bus structure alone is not acceptable. Panelboards shall be marked with their maximum short circuit current rating at the supply voltage and shall be UL listed.

2-12 SAFETY AND DISCONNECT SWITCH:

A. Products shall be designed, manufactured, tested and installed in compliance with applicable standards.

1. NEMA KS1 – Enclosed switches
2. Federal specification W-S-86SC-Heavy duty switches

Products shall conform all applicable UL standards, including UL98 (standard for safety, enclosed and dead front switches) and shall be UL-labeled.

Acceptable manufacturers are:

General Electric Company, Square D Company, or Eaton.

Furnish and install heavy-duty type safety switches with the number of switched poles as indicated on the plans and specifications. All safety switches shall be NEMA Heavy Duty Type HD, and Underwriters Laboratories listed.

B. Switch Interior

All switches shall have switchblades, which are fully visible in the "OFF" position when the door is open. Switches shall have removable arc suppressor where necessary, to permit easy access to line side lugs. Lugs shall be front removable and UL listed for 60°C and 75°C copper aluminum cables. All switches blades and contacts shall be plated copper.

C. Switch Mechanism

Switches shall have a quick-make and quick-break operating handle and mechanism, which shall be an integral part of the box, not the cover. Padlocking provisions shall be provided for locking in the "OFF" position with at least three padlocks. Switches shall have a dual cover interlock to prevent unauthorized opening of the switch door when the handle is in the "ON" position, and to prevent closing of the switch mechanism with the door open. Means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Handle position shall indicate if switch is "ON" or "OFF".

D. Neutral

Provide a solid neutral with the safety switch where a neutral is present in the circuit.

E. Ratings

Switches shall be horsepower rated for ac and/or dc as indicated by the plans. The fuse switches shall have Class R rejection fuse clips when required. Adjust load side terminal block as required to accept Class J fuses. UL listed short circuit ratings of the switches, when equipped with Class R or Class J fuses, shall be 200,000 symmetrical amperes.

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11.29.2021
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Mission
CISD™

PROJECT:

JOB NO. 21-188

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

SUBJECT: Consideration and Adoption of Changes to Board Policies as Indicated:
FNG(LOCAL)- Student and Parent Complaints/Grievances (editing)
EHB(LOCAL)-Curriculum Design Special Programs (new policy)
EHBAA(LOCAL)- Special Education Identification, Evaluation, and Eligibility (new policy)

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

During normal operations Board Policies are referenced and reviewed, which sometimes results in the need to make adjustments to policy. This can be due to a number of factors that include changes in district operations, changes to state law or court cases, changes made by the Texas Education Agency.

ADMINISTRATIVE CONSIDERATIONS

District legal counsel is recommending a change to policy FNG(LOCAL) to clarify that “Days” means calendar days as it is used in the policy. Current terminology has resulted in some confusion. The newly created policies of EHB(LOCAL) and EHBAA(LOCAL) are needed to address changes in Texas Education Agency requirements and Federal requirements. Adoption of the new policies needs to take place before a Special Education audit scheduled for the spring of 2022 in order to meet the updated state and federal expectations. For districts not having audits this school year, these two policies will be included in the TASB Update 119.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Consideration and Adoption of Changes to Board Policies as indicated:
FNG(LOCAL)- Student and Parent Complaints/Grievances (editing)
EHB(LOCAL)-Curriculum Design Special Programs (new policy)
EHBAA(LOCAL)- Special Education Identification, Evaluation, and Eligibility (new policy)

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints concerning identification, evaluation, or educational placement of a student with a disability within the scope of Section 504 shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability within the scope of the Individuals with Disabilities Education Act shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with EF.
11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.

12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the

	deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.
Scheduling Conferences	The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.
Response	At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.
Days	"Days" shall mean calendar days. In calculating timelines under this policy, the day a document is filed is "day zero." The following day is "day one."
Representative	"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint. The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.
Consolidating Complaints	Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.
Untimely Filings	Complaints that are not filed in accordance with the timelines shall be dismissed. No administrator shall have the authority to extend a deadline for filing a complaint. The student or parent may appeal the dismissal by seeking review in writing within ten days, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness. All appeals challenging

the determination of timeliness shall be filed in writing and state the reason the student or parent believes the complaint was timely filed. For appeals of timeliness only, the student or parent shall not be entitled to make a personal presentation at any grievance level on the subject. Rather a determination shall be made solely on the written documentations provided by the student or parent in connection with their appeal.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and Appeal Forms

Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and within one business day forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the

decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline.

If the appeal notice is untimely, not on the District's form, or incomplete in any material way, the Superintendent, after consultation with the Board President, may dismiss the complaint and provide written notice of dismissal to the complainant.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The

Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

ADD POLICY

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

ADD POLICY

When a student transitions from early childhood intervention (ECI) to early childhood special education (ESCE) services, the District shall develop and implement an individualized education program (IEP) by the child's third birthday.

SUBJECT: Award Purchase Graphing Calculators #162-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Graphing Calculators to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 5
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure \$127,928

RECOMMENDATION

Administration recommends awarding contract to Eric Armin Inc dba EAI Education.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Graphing Calculators #162-22-0
Awarded To:	1. <u>Eric Armin Inc dba EAI Education</u>
Term:	One Time Purchase

Mission Consolidated Independent School District
Tabulation Form
Graphing Calculators 162-22-0

Total Cost Selected #			Eric Armin Inc. dba EAI Education			Gateway Printing & Office Supply, Inc.			Pala Supply Company, Inc			School Specialty LLC			Staples Contract & Commercial LLC		
			Vendor #2196			Vendor #30290			Vendor #101337			Vendor #105664			Vendor #5957		
			Kathy Franks			Chris Diaz			Larry Jost			Amy Fuss			Ladara Lucas		
			800-770-8010			956-383-3861			800-236-2696			888-388-3224			346-342-0144		
			sales@eaieducation.com			cdiaz@gatewaypp.com			larry@schoolsupplypacks.com			bidnotices@schoolspecialty.com			ladara.lucas@staples.com		
			\$127,928.40			\$155,131.86			\$155,892.36			\$153,773.10			\$129,011.22		
			1			0			0			0			0		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	TotalCost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
#0-1	Graphing Calculators (purchased in 2-3 separate orders)	1014	\$125.42	This bid price is for the TI-Nspire CX II Single calculators that are NOT EZ-Spot Yellow. EAI item # 561761. Credit card payment is not accepted on all Texas Instruments products. The following Coops are not eligible to be used with this pricing: BuyBoard, TIPS, Choice Partners, Goodbuy EPIC6 & Region 19 Allied States.	\$127,175.88	\$152.99	Pricing valid till 11/30/21 and pricing would have to be reviewed after 11/30/21. Please note that these are special ordered items. Order cannot be cancelled once placed. Only damaged or defective items can be returned for replacement. Please allow 7 to 10 business days pending inventory levels at time of order placed. This price consists of two part numbers #NSPIRECXII - calculators & #NSPIRECXSLIDEYE - shields. Come with batteries and USB cable	\$155,131.86	\$153.74	NSPIRECXII M r. #: NSCX2/TBL/1L1	\$155,892.36	\$151.65	Calculators sold and priced as each come with a cover case, but do not come with a charger. SSL #2015064	\$153,773.10	\$127.23	Staples item # 321965 Model # NSCX2/TBL/1L1	\$129,011.22

Alternative					
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost
#0-1	Graphing Calculators (purchased in 2-3 separate orders)	1014	\$1,254.20	This bid price is for the TI-Nspire CX IIEZ-Spot Remote Learning Teacher Pack of 10 Calculators. EAI Item #565788. Credit card payment is not accepted on all Texas Instruments Products. The following Coops are not eligible to be used with this pricing: BuyBoard, TIPS, Choice Partners, Goodbuy EPIC6 & Region 19 Allied States. See attach quote purchase 102 (pack of 10) for a total price of \$127,928.40	\$127,928.40

Unit Price per Each	Notes	Total Cost
\$1,649.94	Priced and sold as a pack of 10 and comes with a charger but no cover. SSL #2015061	\$167,303.92
\$113.40	Single charger that holds up to 10 Calculators. SSL #1471324	\$135,267.60

SUBJECT: Purchase Athletic Equipment and Supplies #200-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Athletic Equipment and Supplies to meet the needs of the District.

- Athletic Equipment and Supplies
- Athletic Trainer Equipment and Supplies
- Baseball Equipment and Supplies
- Basketball Equipment and Supplies
- Cross Country-Track Equipment and Supplies
- Football Equipment and Supplies
- Golf Equipment and Supplies
- Physical Education Equipment and Supplies
- Power Lifting Equipment and Supplies
- Soccer Equipment and Supplies
- Swimming Equipment and Supplies
- Tennis Equipment and Supplies
- Volleyball Equipment and Supplies
- Wrestling Equipment and Supplies

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 29
2. Number of vendors awarded - 29

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$861,352**

RECOMMENDATION

Administration recommends to award the contract to all the vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Athletic Equipment and Supplies #200-22-0
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Adolph Kiefer & Associates/Swim Shops of Southwest/All American Swim</u> 3. <u>Advanced Healthstyles Fitness Equipment Inc</u> 4. <u>Alert Services Inc</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Athletic Wear</u> 7. <u>America Team Sports</u> 8. <u>BSN Sports</u> 9. <u>Concourse Team Express LLC</u> 10. <u>Gilman Gear</u> 11. <u>Henry Schein Inc</u> 12. <u>It's Greek To Me Inc</u> 13. <u>Kaotik Innovations</u> 14. <u>Lakeshore Learning</u> 15. <u>Leslie G</u> 16. <u>MCM Sporting Goods</u> 17. <u>Medicaleshop Inc</u> 18. <u>MFAC LLC</u> 19. <u>Nasco Education LLC</u> 20. <u>Performance Health Supply dba Medco Supply Company</u> 21. <u>Pyramid School Products</u> 22. <u>Quill Corporation Riddell</u> 23. <u>Riddell</u> 24. <u>S & S Worldwide</u> 25. <u>School Health Corporation</u> 26. <u>School Specialty LLC</u> 27. <u>Texas Music Festivals Enterprise</u> 28. <u>Titan Support Systems Inc</u> 29. <u>US Games</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

FY2022 Term Contract:	Athletic Trainer Equipment and Supplies #200-22-1
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Athletic Wear</u> 6. <u>America Team Sports</u> 7. <u>BSN Sports</u> 8. <u>Concourse Team Express LLC</u> 9. <u>Gilman Gear</u> 10. <u>Henry Schein Inc</u> 11. <u>It's Greek To Me Inc</u> 12. <u>Kaotik Innovations</u> 13. <u>Lakeshore Learning</u> 14. <u>MCM Sporting Goods</u> 15. <u>Medicaleshop Inc</u> 16. <u>Performance Health Supply dba Medco Supply Company</u> 17. <u>Pyramid School Products</u> 18. <u>Quill Corporation Riddell</u> 19. <u>Riddell</u> 20. <u>S & S Worldwide</u> 21. <u>School Health Corporation</u> 22. <u>School Specialty LLC</u> 23. <u>Titan Support Systems Inc</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Athletic Trainer Equipment and Supplies # 200-22-1

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120	Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	BuyBoard Approved Vendor
Manufacture Price Discount	10%	BuyBoard Approved Vendor
Custom Price Discount	10%	BuyBoard Approved Vendor
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor
Shelf Price Discount	10%	BuyBoard Approved Vendor

Alert Services Inc PO Box 1088 San Marcos Tx 78667	Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

Mission Consolidated Independent School District
Tabulation Form
Athletic Trainer Equipment and Supplies # 200-22-1

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Henry Schein Medical a division of Henry Schein 135 Duryea Road Melville NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	biddept@henryschein.com athleticsandschools@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	https://www.nxtbook.com/nxtbooks/henryschein/ssnfa_catalog_20212022/	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website and retail stores www.lakeshorelearning.com	

Mission Consolidated Independent School District
Tabulation Form
Athletic Trainer Equipment and Supplies # 200-22-1

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572	Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	N/A
Manufacture Price Discount	20%	N/A
Custom Price Discount	20%	N/A
Internet/On-Line Price Discount	20%	N/A
Shelf Price Discount	20%	N/A

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776	Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.

Performance Health Supply dba Medco Supply Company 25 North Pointe Parkway Suite 25 Amherst NY 14228	Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	0-25% Off
Internet/On-Line Price Discount	25%	0-25% Off

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Quill LLC 100 Schelter Road Lincolnshire IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

S & S Worldwide 75 Mill St Colehester CJ 06415	Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please reference bid
Internet/On-Line Price Discount	20%	Please reference bid

Mission Consolidated Independent School District
Tabulation Form
Athletic Trainer Equipment and Supplies # 200-22-1

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenson	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC W6316 Design Drive Greenville WI 54942	Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

Titan Support Systems Inc 9830 South Padre Island Drive Corpus Christi TX 78418	Vendor #1325 361-937-1458 P. M. Alaniz	pmalaniz@titansupport.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Contact purchasing for price list

FY2022 Term Contract:	Baseball Equipment and Supplies #200-22-2
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation Riddell</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty LLC</u> 20. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Baseball Equipment and Supplies # 200-22-2

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
Tabulation Form
Baseball Equipment and Supplies # 200-22-2

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
Tabulation Form
Baseball Equipment and Supplies # 200-22-2

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Quill LLC 100 Schelter Road Lincolnshire IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

S & S Worldwide 75 Mill St Colehester CJ 06415	Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please reference bid
Internet/On-Line Price Discount	20%	Please reference bid

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC W6316 Design Drive Greenville WI 54942	Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589	Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Apparel Only

FY2022 Term Contract:	Basketball Equipment and Supplies #200-22-3
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Medicaleshop Inc</u> 14. <u>Nasco Education LLC</u> 15. <u>Pyramid School Products</u> 16. <u>Quill Corporation Riddell</u> 17. <u>Riddell</u> 18. <u>S & S Worldwide</u> 19. <u>School Health Corporation</u> 20. <u>School Specialty LLC</u> 21. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Basketball Equipment and Supplies # 200-22-3

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

Alert Services Inc PO Box 1088 San Marcos Tx 78667	Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249	Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	N/A
Manufacture Price Discount	10%	N/A
Custom Price Discount	10%	N/A
Internet/On-Line Price Discount	10%	N/A
Shelf Price Discount	10%	N/A

Mission Consolidated Independent School District
Tabulation Form
Basketball Equipment and Supplies # 200-22-3

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Mission Consolidated Independent School District
Tabulation Form
Basketball Equipment and Supplies # 200-22-3

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538	Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Quill LLC 100 Schelter Road Lincolnshire IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

S & S Worldwide 75 Mill St Colehester CJ 06415	Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please reference bid
Internet/On-Line Price Discount	20%	Please reference bid

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC W6316 Design Drive Greenville WI 54942	Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

Mission Consolidated Independent School District
Tabulation Form
Basketball Equipment and Supplies # 200-22-3

Texas Music Festivals Enterprise			Vendor #1325	angela@tmftoursandtravel.com
216 East Busines Highway 83			956-984-9468	
San Juan TX 78589			Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage		Notes	
Custom Price Discount	10%		Apparel Only	

FY2022 Term Contract:	Cross Country-Track Equipment and Supplies #200-22-4
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>Leslie G</u> 9. <u>MCM Sporting Goods</u> 10. <u>MFAC LLC (M-F Athletic)</u> 11. <u>Nasco Education LLC</u> 12. <u>Pyramid School Products</u> 13. <u>Quill Corporation Riddell</u> 14. <u>Riddell</u> 15. <u>S & S Worldwide</u> 16. <u>School Health Corporation</u> 17. <u>School Specialty LLC</u> 18. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Cross County/Track Equipment and Supplies # 200-22-4

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502	Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.

Mission Consolidated Independent School District
Tabulation Form
Cross County/Track Equipment and Supplies # 200-22-4

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501			Vendor #8299 956-222-0579 Esmer Nunez			naughtydog13@hotmail.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			0%			Shipping for custom orders		
Manufacture Price Discount			0%			Shipping for custom orders		
Internet/On-Line Price Discount			0%			Shipping for custom orders		

Leslie G 6511 Mona Vista Dr Houston TX 77083			Vendor #71195 281-933-1749 Leslie G Meltzer			lmeltzer@lesliegathletics.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			75%			Made in America		
Manufacture Price Discount			75%			Made in America		
Custom Price Discount			75%			Made in America		

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572			Vendor #45945 956-581-1632 Norma Garza			mcmsports@yahoo.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			20%			N/A		
Manufacture Price Discount			20%			N/A		
Custom Price Discount			20%			N/A		
Internet/On-Line Price Discount			20%			N/A		
Shelf Price Discount			20%			N/A		

MFAC LLC (M-F Athletic) PO Box 8090 Cranston RI 02920-0090			Vendor #10149 800-556-7464 Isaac Rodriguez			isaacr@mfathletic.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			10% discount excludes: sale items, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equipment, weight equipment, in-ground equipment, items requiring special shipping or truck shipment by common carrier. Other exlusions may apply		
Internet/On-Line Price Discount			10%			10% discount excludes: sale items, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equipment, weight equipment, in-ground equipment, items requiring special shipping or truck shipment by common carrier. Other exlusions may apply		

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538			Vendor #62187 800-558-9595 Michelle Au			quotes@nascoeducation.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			Contact purchasing for terms and exclusions		
Internet/On-Line Price Discount			10%			Contact purchasing for terms and exclusions		

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908			Vendor #60220 800-792-2644 Kenny Miller			biddept@pyramidsp.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			25%			Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices		

Mission Consolidated Independent School District
Tabulation Form
Cross County/Track Equipment and Supplies # 200-22-4

Quill LLC 100 Schelter Road Lincolnshire IL 60069			Vendor #62187 800-634-4809 Karrie Szalkowshi			bid@quill.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			Contact purchasing for terms and exclusions		
Internet/On-Line Price Discount			10%			Contact purchasing for terms and exclusions		

Riddell 7501 Performance Lane North Ridgeville OH 44039			Vendor #1597 440-353-8697 Robin Campbell Hotchkiss			dcampbell@riddellsales.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			1%			www.riddellcom/team-catalog/		
Manufacture Price Discount			1%			www.riddellcom/team-catalog/		
Internet/On-Line Price Discount			1%			www.riddellcom/team-catalog/		

S & S Worldwide 75 Mill St Colehester CJ 06415			Vendor #91967 800-642-7354 Erin Themingway			bids@ssww.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			20%			Please reference bid		
Internet/On-Line Price Discount			20%			Please reference bid		

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008			Vendor #9512 866-323-5465 John Anfenon			bids@schoolhealth.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			11%			Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.		

School Specialty LLC W6316 Design Drive Greenville WI 54942			Vendor #105664 888-388-3224 Amy Fuss			bidnotices@schoolspecialty.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		
Internet/On-Line Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589			Vendor #1325 956-984-9468 Angela Flinchbaugh			angela@tmftoursandtravel.com		
Category Description			Catalog Discount as a Percentage			Notes		
Custom Price Discount			10%			Apparel Only		

FY2022 Term Contract:	Football Equipment and Supplies #200-22-5
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Medicaleshop Inc</u> 14. <u>Nasco Education LLC</u> 15. <u>Pyramid School Products</u> 16. <u>Quill Corporation Riddell</u> 17. <u>Riddell</u> 18. <u>S & S Worldwide</u> 19. <u>School Health Corporation</u> 20. <u>School Specialty LLC</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Football Equipment and Supplies # 200-22-5

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

Alert Services Inc PO Box 1088 San Marcos Tx 78667	Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249	Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	N/A
Manufacture Price Discount	10%	N/A
Custom Price Discount	10%	N/A
Internet/On-Line Price Discount	10%	N/A
Shelf Price Discount	10%	N/A

Mission Consolidated Independent School District
Tabulation Form
Football Equipment and Supplies # 200-22-5

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Mission Consolidated Independent School District
Tabulation Form
Football Equipment and Supplies # 200-22-5

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538	Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Quill LLC 100 Schelter Road Lincolnshire IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

S & S Worldwide 75 Mill St Colehester CJ 06415	Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please reference bid
Internet/On-Line Price Discount	20%	Please reference bid

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenso	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC W6316 Design Drive Greenville WI 54942	Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

FY2022 Term Contract:	Golf Equipment and Supplies #200-22-6
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>MCM Sporting Goods</u> 9. <u>Nasco Education LLC</u> 10. <u>Pyramid School Products</u> 11. <u>Riddell</u> 12. <u>School Health Corporation</u> 13. <u>School Specialty LLC</u> 14. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Golf Equipment and Supplies # 200-22-6

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502	Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.

Mission Consolidated Independent School District
Tabulation Form
Golf Equipment and Supplies # 200-22-6

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

Mission Consolidated Independent School District
Tabulation Form
Golf Equipment and Supplies # 200-22-6

School Specialty LLC W6316 Design Drive Greenville WI 54942			Vendor #105664 888-388-3224 Amy Fuss bidnotices@schoolspecialty.com		
Category Description		Catalog Discount as a Percentage		Notes	
Catalog Price Discount		33%		33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount		33%		33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589			Vendor #1325 956-984-9468 Angela Flinchbaugh angela@tmftoursandtravel.com		
Category Description		Catalog Discount as a Percentage		Notes	
Custom Price Discount		10%		Apparel Only	

FY2022 Term Contract:	Physical Education Equipment and Supplies #200-22-7
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Lakeshore Learning</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation Riddell</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty LLC</u> 20. <u>Texas Music Festivals Enterprise</u> 21. <u>US Games</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Physical Education Equipment and Supplies # 200-22-7

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120	Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	BuyBoard Approved Vendor
Manufacture Price Discount	10%	BuyBoard Approved Vendor
Custom Price Discount	10%	BuyBoard Approved Vendor
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor
Shelf Price Discount	10%	BuyBoard Approved Vendor

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 75881	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

Mission Consolidated Independent School District
Tabulation Form
Physical Education Equipment and Supplies # 200-22-7

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249			Vendor #104961 210-348-7000 Elijah Rodriguez			elijah.rodriguez@teamexpress.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			N/A		
Manufacture Price Discount			10%			N/A		
Custom Price Discount			10%			N/A		
Internet/On-Line Price Discount			10%			N/A		
Shelf Price Discount			10%			N/A		

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502			Vendor #3701 800-336-4486 Jaime Bohnenblust			mhk-gtm@hanes.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.		
Manufacture Price Discount			10%			We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.		
Custom Price Discount			10%			We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.		
Internet/On-Line Price Discount			0%			We cannot guarantee bid pricing if orders are placed online without talking with a representative.		
Shelf Price Discount			10%			We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.		

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501			Vendor #8299 956-222-0579 Esmer Nunez			naughtydog13@hotmail.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			0%			Shipping for custom orders		
Manufacture Price Discount			0%			Shipping for custom orders		
Internet/On-Line Price Discount			0%			Shipping for custom orders		

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895			Vendor #43509 800-421-5354 Luke Creamer			biddept@lakeshorelearning.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			5%			5% discount on all non-sale items from Lakeshore's catalogs, website and retail stores www.lakeshorelearning.com		

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572			Vendor #45945 956-581-1632 Norma Garza			mcmsports@yahoo.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			20%			N/A		
Manufacture Price Discount			20%			N/A		
Custom Price Discount			20%			N/A		
Internet/On-Line Price Discount			20%			N/A		
Shelf Price Discount			20%			N/A		

Mission Consolidated Independent School District
Tabulation Form
Physical Education Equipment and Supplies # 200-22-7

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776	Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538	Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Quill LLC 100 Schelter Road Lincolnshire IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

S & S Worldwide 75 Mill St Colehester CJ 06415	Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please reference bid
Internet/On-Line Price Discount	20%	Please reference bid

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

Mission Consolidated Independent School District
Tabulation Form
Physical Education Equipment and Supplies # 200-22-7

School Specialty LLC W6316 Design Drive Greenville WI 54942			Vendor #105664 888-388-3224 Amy Fuss			bidnotices@schoolspecialty.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		
Internet/On-Line Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589			Vendor #1325 956-984-9468 Angela Flinchbaugh			angela@tmftoursandtravel.com		
Category Description			Catalog Discount as a Percentage			Notes		
Custom Price Discount			10%			Apparel Only		

US Games PO Box 7726 Dallas TX 75209			Vendor #91967 800-527-7510 x63539 Jonathan Anderson			usgamesbid@bsnsports.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			https://www.usgames.com/catalog-usg/usgameess21/mobile/index.html		
Internet/On-Line Price Discount			10%			www.usgames.com		

FY2022 Term Contract:	Power Lifting Equipment and Supplies #200-22-8
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Athletic Wear</u> 6. <u>America Team Sports</u> 7. <u>BSN Sports</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Riddell</u> 16. <u>School Health Corporation</u> 17. <u>School Specialty LLC</u> 18. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Power Lifting Equipment and Supplies # 200-22-8

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120	Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	BuyBoard Approved Vendor
Manufacture Price Discount	10%	BuyBoard Approved Vendor
Custom Price Discount	10%	BuyBoard Approved Vendor
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor
Shelf Price Discount	10%	BuyBoard Approved Vendor

Alert Services Inc PO Box 1088 San Marcos Tx 78667	Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

Mission Consolidated Independent School District
Tabulation Form
Power Lifting Equipment and Supplies # 200-22-8

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
Tabulation Form
Power Lifting Equipment and Supplies # 200-22-8

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenson	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC W6316 Design Drive Greenville WI 54942	Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589	Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Apparel Only

FY2022 Term Contract:	Soccer Equipment and Supplies #200-22-9
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>Gilman Gear</u> 7. <u>It's Greek To Me Inc</u> 8. <u>Kaotik Innovations</u> 9. <u>Leslie G</u> 10. <u>MCM Sporting Goods</u> 11. <u>Medicaleshop Inc</u> 12. <u>Nasco Education LLC</u> 13. <u>Pyramid School Products</u> 14. <u>Quill Corporation Riddell</u> 15. <u>Riddell</u> 16. <u>S & S Worldwide</u> 17. <u>School Health Corporation</u> 18. <u>School Specialty LLC</u> 19. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Soccer Equipment and Supplies # 200-22-9

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336	Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice

Mission Consolidated Independent School District
Tabulation Form
Soccer Equipment and Supplies # 200-22-9

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
Tabulation Form
Soccer Equipment and Supplies # 200-22-9

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Quill LLC 100 Schelter Road Lincolnshire IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

S & S Worldwide 75 Mill St Colehester CJ 06415	Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please reference bid
Internet/On-Line Price Discount	20%	Please reference bid

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC W6316 Design Drive Greenville WI 54942	Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589	Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Apparel Only

FY2022 Term Contract:	Swimming Equipment and Supplies #200-22-10
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Adolph Kiefer & Associates/Swim Shops of Southwest/All American Swim</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>It's Greek To Me Inc</u> 8. <u>Kaotik Innovations</u> 9. <u>MCM Sporting Goods</u> 10. <u>Nasco Education LLC</u> 11. <u>Pyramid School Products</u> 12. <u>Riddell</u> 13. <u>School Health Corporation</u> 14. <u>School Specialty LLC</u> 15. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Swimming Equipment and Supplies # 200-22-10

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

Adolph Kiefer & Assoc dba Swim Shops of Southwest/All American Swim 5010-M Louetth Spring TX 77379	Vendor #89152 201-376-4460 Michael Perez	michael@swimshops.com
Category Description	Catalog Discount as a Percentage	Notes
Shelf Price Discount	0%	0-25%

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

Mission Consolidated Independent School District
Tabulation Form
Swimming Equipment and Supplies # 200-22-10

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies # 200-22-10

Riddell 7501 Performance Lane North Ridgeville OH 44039			Vendor #1597 440-353-8697 Robin Campbell Hotchkiss			dcampbell@riddellsales.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			1%			www.riddellcom/team-catalog/		
Manufacture Price Discount			1%			www.riddellcom/team-catalog/		
Internet/On-Line Price Discount			1%			www.riddellcom/team-catalog/		

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008			Vendor #9512 866-323-5465 John Anfenon			bids@schoolhealth.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			11%			Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.		

School Specialty LLC W6316 Design Drive Greenville WI 54942			Vendor #105664 888-388-3224 Amy Fuss			bidnotices@schoolspecialty.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		
Internet/On-Line Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589			Vendor #1325 956-984-9468 Angela Flinchbaugh			angela@tmftoursandtravel.com		
Category Description			Catalog Discount as a Percentage			Notes		
Custom Price Discount			10%			Apparel Only		

FY2022 Term Contract:	Tennis Equipment and Supplies #200-22-11
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>Leslie G</u> 9. <u>MCM Sporting Goods</u> 10. <u>Nasco Education LLC</u> 11. <u>Pyramid School Products</u> 12. <u>Quill Corporation Riddell</u> 13. <u>Riddell</u> 14. <u>S & S Worldwide</u> 15. <u>School Health Corporation</u> 16. <u>School Specialty LLC</u> 17. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Tennis Equipment and Supplies # 200-22-11

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for custom price

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581	Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites

BSN Sports LLC PO Box 7726 Dallas TX 75209	Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html
Internet/On-Line Price Discount	10%	www.bsnsports.com

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502	Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.

Mission Consolidated Independent School District
Tabulation Form
Tennis Equipment and Supplies # 200-22-11

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
Tabulation Form
Tennis Equipment and Supplies # 200-22-11

Riddell 7501 Performance Lane North Ridgeville OH 44039			Vendor #1597 440-353-8697 Robin Campbell Hotchkiss dcampbell@riddellsales.com		
Category Description	Catalog Discount as a Percentage		Notes		
Catalog Price Discount	1%		www.riddellcom/team-catalog/		
Manufacture Price Discount	1%		www.riddellcom/team-catalog/		
Internet/On-Line Price Discount	1%		www.riddellcom/team-catalog/		

S & S Worldwide 75 Mill St Colehester CJ 06415			Vendor #91967 800-642-7354 Erin Themingway bids@ssww.com		
Category Description	Catalog Discount as a Percentage		Notes		
Catalog Price Discount	20%		Please reference bid		
Internet/On-Line Price Discount	20%		Please reference bid		

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008			Vendor #9512 866-323-5465 John Anfenson bids@schoolhealth.com		
Category Description	Catalog Discount as a Percentage		Notes		
Catalog Price Discount	11%		Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.		

School Specialty LLC W6316 Design Drive Greenville WI 54942			Vendor #105664 888-388-3224 Amy Fuss bidnotices@schoolspecialty.com		
Category Description	Catalog Discount as a Percentage		Notes		
Catalog Price Discount	33%		33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		
Internet/On-Line Price Discount	33%		33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589			Vendor #1325 956-984-9468 Angela Flinchbaugh angela@tmftoursandtravel.com		
Category Description	Catalog Discount as a Percentage		Notes		
Custom Price Discount	10%		Apparel Only		

FY2022 Term Contract:	Volleyball Equipment and Supplies #200-22-12
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation Riddell</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty LLC</u> 20. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Volleyball Equipment and Supplies # 200-22-12

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
Tabulation Form
Volleyball Equipment and Supplies # 200-22-12

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
Tabulation Form
Volleyball Equipment and Supplies # 200-22-12

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908	Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices

Quill LLC 100 Schelter Road Lincolnshire IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for terms and exclusions
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions

Riddell 7501 Performance Lane North Ridgeville OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

S & S Worldwide 75 Mill St Colehester CJ 06415	Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please reference bid
Internet/On-Line Price Discount	20%	Please reference bid

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008	Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC W6316 Design Drive Greenville WI 54942	Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589	Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Apparel Only

FY2022 Term Contract:	Wrestling Equipment and Supplies #200-22-13
Awarded To:	1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Gilman Gear</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Pyramid School Products</u> 13. <u>Riddell</u> 14. <u>School Health Corporation</u> 15. <u>School Specialty LLC</u> 16. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Wrestling Equipment and Supplies # 200-22-13

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies # 200-22-13

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
Tabulation Form
Wrestling Equipment and Supplies # 200-22-13

Riddell 7501 Performance Lane North Ridgeville OH 44039			Vendor #1597 440-353-8697 Robin Campbell Hotchkiss			dcampbell@riddellsales.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			1%			www.riddellcom/team-catalog/		
Manufacture Price Discount			1%			www.riddellcom/team-catalog/		
Internet/On-Line Price Discount			1%			www.riddellcom/team-catalog/		

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008			Vendor #9512 866-323-5465 John Anfenon			bids@schoolhealth.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			11%			Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.		

School Specialty LLC W6316 Design Drive Greenville WI 54942			Vendor #105664 888-388-3224 Amy Fuss			bidnotices@schoolspecialty.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		
Internet/On-Line Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589			Vendor #1325 956-984-9468 Angela Flinchbaugh			angela@tmftoursandtravel.com		
Category Description			Catalog Discount as a Percentage			Notes		
Custom Price Discount			10%			Apparel Only		

SUBJECT: Award Purchase Arts and Crafts Supplies #246-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Arts and Crafts Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 17
2. Number of vendors awarded - 17

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$50,000**

RECOMMENDATION

Administration recommends to award the contract to all of the vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Arts and Crafts Supplies #246-22-0
Awarded To:	1. <u>Amistad Floral & Crafts LLC</u> 2. <u>Blick Art Materials LLC</u> 3. <u>Early Childhood LLC dba Discount School Supply</u> 4. <u>Gateway Printing</u> 5. <u>Kaplan Early Learning Company</u> 6. <u>Lakeshore Learning Materials</u> 7. <u>Lamac</u> 8. <u>Learning Zone</u> 9. <u>Liberty Office Products</u> 10. <u>Nasco education LLC</u> 11. <u>Pala Supply Company</u> 12. <u>Pyramid School Products</u> 13. <u>Quill LLC</u> 14. <u>Really Good Stuff</u> 15. <u>S and S Worldwide</u> 16. <u>School Specialty LLC</u> 17. <u>Texas Art Supply Co</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Arts and Crafts Supplies #246-22-0

Amistad Floral & Crafts LLC 1416 Fresno Ave McAllen TX 78501		Vendor #105385 956-687-3625 Sylvia Cantu	amistad1416@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Regular price items only	
Internet/On-Line Price Discount	20%	Regular price items only	

Blick Art Materials LLC PO Box 1267 Galesburg IL 61402		Vendor #15713 800-704-7744 Tamby Peterson	contracts@dickblick.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Contact purchasing for terms and exclusions page	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch, Suite 200 Monterey CA 93940		Vendor #6743 800-836-9515 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Off current catalog and free shipping	
Internet/On-Line Price Discount	3%	Off current catalog and free shipping	

Gateway Printing & Office Supply 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	27%	Discount up to 27%	
Manufacture Price Discount	27%	Discount up to 27%	
Custom Price Discount	27%	Discount up to 27%	
Internet/On-Line Price Discount	27%	Discount up to 27%	
Shelf Price Discount	27%	Discount up to 27%	

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville NC 27023		Vendor #42560 800-334-2014 Tina Stanbery	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply-Contact purchasing for terms and exclusions page	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply-Contact purchasing for terms and exclusions page	

Lakeshore Learning Materials 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail stores	

Mission Consolidated Independent School District
Tabulation Form
Arts and Crafts Supplies #246-22-0

Lamac PO Box 1629 McAllen TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Learning Zone 10531 Gulfdale San Antonio TX 78216		Vendor #93843 210-341-4373 Brenda Hwang	hwangbrenda@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	The discount will be 10% for product in store shelf pricing and on website www.learningzonecatalog.com	
Shelf Price Discount	10%	Sale & clearance items, testing, assessment & STAAR materials & books are not subject to discount	

Liberty Office Products PO Box 630729 Houston TX 77263-0729		Vendor #105740 800-460-8900 x121 Lee Smith	smith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	5 to 50% based on product ordered	
Manufacture Price Discount	50%	5 to 50% based on product ordered	
Custom Price Discount	50%	5 to 50% based on product ordered	
Internet/On-Line Price Discount	50%	5 to 50% based on product ordered	
Shelf Price Discount	50%	5 to 50% based on product ordered	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #55510 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Contact purchasing for terms and exclusions https://www.enasco.com/catalog-directory	
Internet/On-Line Price Discount	20%	Contact purchasing for terms and exclusions https://www.enasco.com/catalog-directory	

Pala Supply Company 14425 N Interstate 27 Lubbock TX 79403		Vendor #101337 800-236-2696 Larry Jost	larry@schoolsupplypacks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	https://shop.palateachersupply.com	
Custom Price Discount	15%	School supply packs kit	
Internet/On-Line Price Discount	25%	https://shop.palateachersupply.com	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-22-0

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Larry Milles	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	**Free freight for orders of \$95.00 or more for supplies only. All furniture & equipment is FOB factory** Please visit www.pyramidsp.com to view available items and pre discounted price	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Connie Montrose	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exceptions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exceptions	

Really Good Stuff 5 Research Drive Ste 150 Shelton CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog and free shipping	
Internet/On-Line Price Discount	3%	Catalog and free shipping	

S and S Worldwide 75 Mill Street Colchester CT 06415		Vendor #91967 800-642-7354 Keith A Snow	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off catalog list price. Not to be combined with sales prices, offer codes, internet specials or quantity breaks	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14\$ off of AV Tech/Furniture/Equipment https://catalogs.schoolspecialty.com	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment https://catalogs.schoolspecialty.com	

Texas Art Supply Co 2001 Montrose Blvd Houston TX 77006		Vendor # 713-535-1377 Elisa Villosa	cs@texasart.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	10%	10% off shelf prices	

SUBJECT: Award Purchase Theatre Equipment and Supplies #272-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Theatre Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 3

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$50,000**

RECOMMENDATION

Administration recommends to award the contract to all the vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Theatre Equipment and Supplies #272-22-0
Awarded To:	1. <u>Melhart Music Center</u> 2. <u>Sweetwater Sound</u> 3. <u>Wenger Corporation</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Theatre Equipment and Supplies # 272-22-0

Melhart Music Center 3325 N 10th St McAllen TX 78501			Vendor #49790 956-682-6147 Jim Melhart			jmelhart@melhart.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			25%			Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog		
Manufacture Price Discount			25%			Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog		
Custom Price Discount			0%			Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog		
Internet/On-Line Price Discount			0%			Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog		
Shelf Price Discount			25%			Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog		

Sweetwater Sound 5501 US Hwy 30 W Brian VanDeKeere			Vendor #101393 800-222-4700 x1290 Brian VanDeKeere			brian_vandekeere@sweetwater.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			3%			www.sweetwater.com		
Manufacture Price Discount			3%			www.sweetwater.com		
Custom Price Discount			3%			www.sweetwater.com		
Internet/On-Line Price Discount			3%			www.sweetwater.com		
Shelf Price Discount			3%			www.sweetwater.com		

Wenger Corporation 555 Park Drive Owatonna MN 55060			Vendor #83510 507-774-8182 direct 800-733-0393 ext8182 Jodi Tuthill			jodi.tuthill@wengercorp.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			5%			Additional quantity and promotional discounts may be available.		

SUBJECT: Award Purchase Professional Audio, Photo, Video Equipment and Supplies #273-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Professional Audio, Photo, Video Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 8
2. Number of vendors awarded - 8

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

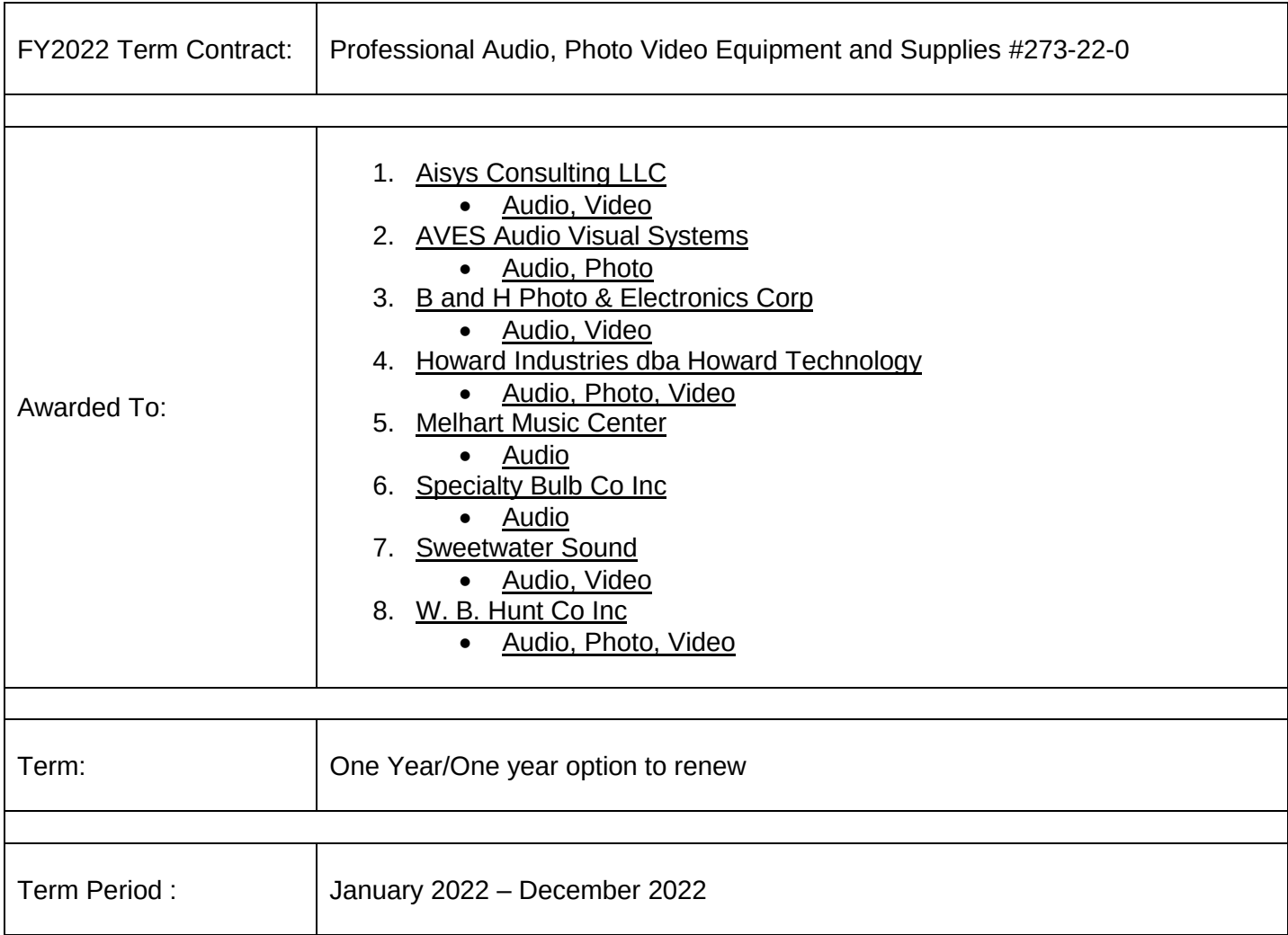
Estimated expenditure **\$96,078**

RECOMMENDATION

Administration recommends to award the contract to all the vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



Mission Consolidated Independent School District
Tabulation Form
Professional Audio, Photo, Video Equipment and Supplies # 273-22-0

Aisys Consulting LLC 1301 E Hackberty Ave McAllen TX 78501			Vendor #8880 956-686-0101 Joel Hernandez	joelh@aisysconsulting.com Audio and Video Only
Category Description	Catalog Discount as a Percentage		Notes	
Catalog Price Discount		5%	Due to worldwide pandemic supply chain issues, pricing is subject to change and please expect delivery delays. Contact purchasing for price list.	
Manufacture Price Discount		5%	Due to worldwide pandemic supply chain issues, pricing is subject to change and please expect delivery delays. Contact purchasing for price list.	

AVES Audio Visual Systems PO Box 500 Sugar Land TX 77487			Vendor #98738 281-295-1300 Cynthia Rademacher	sales@avesav.com Audio and Photo Only
Category Description	Catalog Discount as a Percentage		Notes	
Manufacture Price Discount		3%	Off MSRP	

B and H Photo & Electronics Corp 440 Ninth Ave NY NY 10001			Vendor #70873 212-239-7500 Dominique Costa	texas@bhphoto.com Audio and Video Only
Category Description	Catalog Discount as a Percentage		Notes	
Catalog Price Discount		5%	Discount range offered on Fall 2021 Catalog ranges between 5-25% depending on items; excludes manufacturer's unilaterally locked items, which will be 0%	

Howard Industries dba Howard Technology Solutions PO Box 1590 Laurel MS 39441			Vendor #102978 601-425-3181 Jessica Hayes	bids@howardcomputers.com Audio, Photo and Video
Category Description	Catalog Discount as a Percentage		Notes	
Catalog Price Discount		2%	0-3% depending on product	
Manufacture Price Discount		3%	0-3% depending on product	
Custom Price Discount		3%	0-3% depending on product	
Internet/On-Line Price Discount		3%	0-3% depending on product	
Shelf Price Discount		3%	0-3% depending on product	

Melhart Music Center 3325 N 10th St McAllen TX 78501			Vendor #49790 956-682-6147 Jim Melhart	jmelhart@melhart.com Audio Only
Category Description	Catalog Discount as a Percentage		Notes	
Catalog Price Discount		25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Manufacture Price Discount		25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Custom Price Discount		0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Internet/On-Line Price Discount		0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Shelf Price Discount		25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	

Specialty Bulb Co Inc 80 Orville Dr Ste 109 Bohemia NY 11716			Vendor # 631-589-3393 x104 LuAnn Buckholz	luann@bulbspecialists.com Audio Only
Category Description	Catalog Discount as a Percentage		Notes	
Custom Price Discount		20%	Projector lamps	

Mission Consolidated Independent School District
Tabulation Form
Professional Audio, Photo, Video Equipment and Supplies # 273-22-0

Sweetwater Sound 5501 US Hwy 30 W Fort Wayne IN 46818	Vendor #101393 800-222-4700 x1290 Brian VanDeKeere	brian_vandekeere@sweetwater.com Audio and Video Only
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	3%	www.sweetwater.com
Manufacture Price Discount	3%	www.sweetwater.com
Custom Price Discount	3%	www.sweetwater.com
Internet/On-Line Price Discount	3%	www.sweetwater.com
Shelf Price Discount	3%	www.sweetwater.com

W. B. Hunt Co Inc 100 Main St Melrose MA 02176	Vendor # 781-462-2343 Roger Treadwell	rtreadwell@huntsphoto.com Audio, Photo and Video
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	4%	No discount on Canon Cinema, Sony Sure products or Nikon MVP products

SUBJECT: Award Purchase Awards, Trophies, Promotional and Apparel Items #300-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Awards, Trophies, Promotional and Apparel Items to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 24
2. Number of vendors awarded - 24

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$638,933**

RECOMMENDATION

Administration recommends to award the contract to all the vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Awards, Trophies, Promotional and Apparel Items #300-22-0
Awarded To:	1. <u>123 Screen Printing LLC</u> 2. <u>4imprint</u> 3. <u>Ace Promotions</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Athletic Wear</u> 6. <u>Brand It</u> 7. <u>BSN Sports LLC</u> 8. <u>CH Harden Jr Enterprises Inc</u> 9. <u>Copy Plus</u> 10. <u>Gateway Printing & Office Supply Inc</u> 11. <u>High End Advertising</u> 12. <u>Inventory Trading Company dba X Grain</u> 13. <u>It's Greek To Me dba Champion Teamwear</u> 14. <u>Kaotik Innovations</u> 15. <u>Lamac</u> 16. <u>Liberty Office Products</u> 17. <u>Mancha Screenprinting & Embroidery LLC</u> 18. <u>McAllen Sports</u> 19. <u>MCM Sporting Goods Inc</u> 20. <u>Positive Promotions Inc</u> 21. <u>Premier Awards Inc</u> 22. <u>Team Go Figure</u> 23. <u>Texas Music Festivals Enterprise Inc</u> 24. <u>The Master Teacher</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Awards, Trophies, Promotional and Apparel Items # 300-22-0

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	SanMar
Manufacture Price Discount	0%	N/A
Custom Price Discount	0%	N/A
Internet/On-Line Price Discount	0%	N/A
Shelf Price Discount	0%	N/A

4imprint 101 Commerce St Oshkosh WI 54901	Vendor #100353 877-446-7746 Kristin Engh	bids@4imprint.com Awards, Trophies only
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Contact purchasing for bid letter
Internet/On-Line Price Discount	10%	Contact purchasing for bid letter

Ace Promotions 335 Lozano Lane San Benito TX 78586	Vendor #102775 956-367-1364 Pat Garcia	acepromo_pat@yahoo.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	N/A
Manufacture Price Discount	10%	N/A
Custom Price Discount	10%	N/A
Internet/On-Line Price Discount	15%	N/A

All Valley Screenprinting 4308 N 23rd St McAllen TX 78504	Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Custom price

America Athletic Wear 8301 Silver Creek Rd Fort Worth TX 76108	Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com Promotional, Apparel only
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites

Brand It 5105 N 10th St McAllen TX 78504	Vendor # 956-227-8869 Reynaldo Rosales	rey@mybrandit.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Discounts vary up to 30% off
Manufacture Price Discount	10%	Discounts vary up to 30% off
Custom Price Discount	10%	Discounts vary up to 30% off
Internet/On-Line Price Discount	10%	Discounts vary up to 30% off
Shelf Price Discount	10%	Discounts vary up to 30% off

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com Promotional, Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Teamwork Catalog - Promotional Products at www.bsnsports.com/catalogs	
Catalog Price Discount	20%	Teamwear Catalog - Apparel at www.bsnsports.com/catalogs	
Internet/On-Line Price Discount	20%	Apparel - www.bsnsports.com	

CH Harden Jr Enterprises Inc 1034 Old Port Isabel Rd Ste 3 Brownsville TX 78521		Vendor #98407 956-542-7301 Skip Harden	harden@chharden.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Additional discounts may apply depending on quantities	
Shelf Price Discount	10%	Additional discounts may apply depending on quantities	

Copy Plus 4500 N 10th St McAllen TX 78504		Vendor #7349 956-668-7587 Eder Gallegos	eder@copyplsonline.net Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	
Manufacture Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	
Custom Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	

Gateway Printing & Office Supply Inc 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com Awards, Trophies Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Manufacture Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Custom Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Internet/On-Line Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Shelf Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	

Mission Consolidated Independent School District
Tabulation Form
Awards, Trophies, Promotional and Apparel Items # 300-22-0

High End Advertising 817 S Belltsey McAllen TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnunez@highendad.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discount it all depends on item and amount	
Manufacture Price Discount	0%	All items have discount it all depends on item and amount	
Custom Price Discount	0%	All items have discount it all depends on item and amount	
Internet/On-Line Price Discount	0%	All items have discount it all depends on item and amount	
Shelf Price Discount	0%	All items have discount it all depends on item and amount	

Inventory Trading Company dba X Grain 8667 Kapp Dr Peosta IA 52068		Vendor #11337 563-690-4388 Tom Hein	tom@x-grain.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	www.x-grain.com Go to view all garments for pricing. We offer a FREE GARMENTS PROGRAM. Order 16 items pay for 15, Order 30 pay for 28, Order 43 pay for 40 and so on. The free item(s) will be of equal or lesser value. Minimum order requirement of 6 items. Orders of less than 8 items will have a \$12 shipping/handling fee and on 8 or more shipping is free to the school. Delivery to school estimate of 5 to 8 weeks due to Covid disruption in all aspects of today's industries.	

It's Greek To Me dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime L Bohnenblust	mhk-gtmbids@hanes.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Manufacture Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Custom Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Internet/On-Line Price Discount	0%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Shelf Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com Promotional, Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping charges apply	
Manufacture Price Discount	0%	Shipping charges apply	
Internet/On-Line Price Discount	0%	Shipping charges apply	

Mission Consolidated Independent School District
Tabulation Form
Awards, Trophies, Promotional and Apparel Items # 300-22-0

Lamac PO Box 1629 McAllen TX 78505			Vendor #89326 956-682-0552 Trey Gonzalez			lamacmcallen@gmail.com Awards, Trophies, Promotional Only		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			N/A		
Manufacture Price Discount			10%			N/A		
Custom Price Discount			10%			N/A		
Internet/On-Line Price Discount			10%			N/A		
Shelf Price Discount			10%			N/A		

Liberty Office Products PO Box 630729 Houston TX 77263-0729			Vendor #105740 800-460-8900 x121 Lee Smith			lsmith@libertyoffice.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			50%			0-50% based on product ordered		
Manufacture Price Discount			50%			0-50% based on product ordered		
Custom Price Discount			50%			0-50% based on product ordered		
Internet/On-Line Price Discount			50%			0-50% based on product ordered		
Shelf Price Discount			50%			0-50% based on product ordered		

Mancha Screenprinting & Embroidery LLC 4120 Pecan Blvd McAllen TX 78501			Vendor # 956-331-8052 Laura Cantu Fernandez			sales@manchausa.com Apparel Only		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			20%			N/A		
Custom Price Discount			20%			N/A		
Shelf Price Discount			20%			N/A		

McAllen Sports 108 S 16th Street McAllen TX 78501			Vendor #47938 956-687-5500 Joe Escamilla			joe@mcallensports.com Awards, Trophies, Promotional, Apparel		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			Discount off retail for awards, trophies, promotional, apparel		
Manufacture Price Discount			10%			Discount off retail for awards, trophies, apparel		
Custom Price Discount			10%			Discount off retail for awards, trophies		
Internet/On-Line Price Discount			10%			Discount off retail for awards, trophies		
Internet/On-Line Price Discount			0%			No discount for apparel		
Shelf Price Discount			10%			Discount off retail for awards, trophies, apparel		

Mission Consolidated Independent School District
Tabulation Form
Awards, Trophies, Promotional and Apparel Items # 300-22-0

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Awards, trophies, apparel	
Catalog Price Discount	20%	Promotional	
Manufacture Price Discount	15%	Awards, trophies, apparel	
Manufacture Price Discount	0%	Promotional	
Custom Price Discount	15%	Awards, trophies, apparel	
Custom Price Discount	0%	Promotional	
Internet/On-Line Price Discount	15%	Awards, trophies, apparel	
Internet/On-Line Price Discount	0%	Promotional	
Shelf Price Discount	15%	Awards, trophies, apparel	
Shelf Price Discount	0%	Promotional	

Positive Promotions Inc 15 Gilpin Ave Hauppauge NY 11788		Vendor #58825 877-258-1225 Luke Marchese	bids@positivepromotions.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	All products will receive the 5% discount off all items, new or future products as shown in catalogs or on-line.	
Internet/On-Line Price Discount	5%	All products will receive the 5% discount off all items, new or future products as shown in catalogs or on-line.	

Premier Awards Inc 2301 N 10th St McAllen TX 78501		Vendor #6789 956-682-2329 Richard Hernandez	trophies22@gmail.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com	
Manufacture Price Discount	15%	5-15% depending on qty ordered. Please call 956-585-3112 to discuss closeouts from the manufacturer.	
Custom Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com	
Internet/On-Line Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com	
Shelf Price Discount	15%	I am home based, I do not have a store front yet. Please call me 956-585-3112 to discuss all discounted prices	

Team Go Figure 2427 Frankline Dr Mesquite TX 75150		Vendor #89865 972-276-6700 John Robertson	info@teamgofigure.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	District pays shipping https://www.teamgofigure.com/	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com Awards, Trophies, Promotion, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0% for awards, trophies, promotion; 10% for apparel	

The Master Teacher PO Box 1207 Manhattan KS 66505-1207		Vendor #49075 800-834-9093 Mikki Warnick	bids@masterteacher.com orders@masterteacherawards.com Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Must reference promotional cod MISSIONCISD prior to placing order. Samples provided at company's discretion www.masterteacherawards.com	
Internet/On-Line Price Discount	5%	Must reference promotional cod MISSIONCISD prior to placing order. Samples provided at company's discretion www.masterteacherawards.com	

SUBJECT: Award Purchase of Tumble Chiller #BuyBoard 598-19

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure a Tumble Chiller to replace the current one which is no longer possible to repair.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

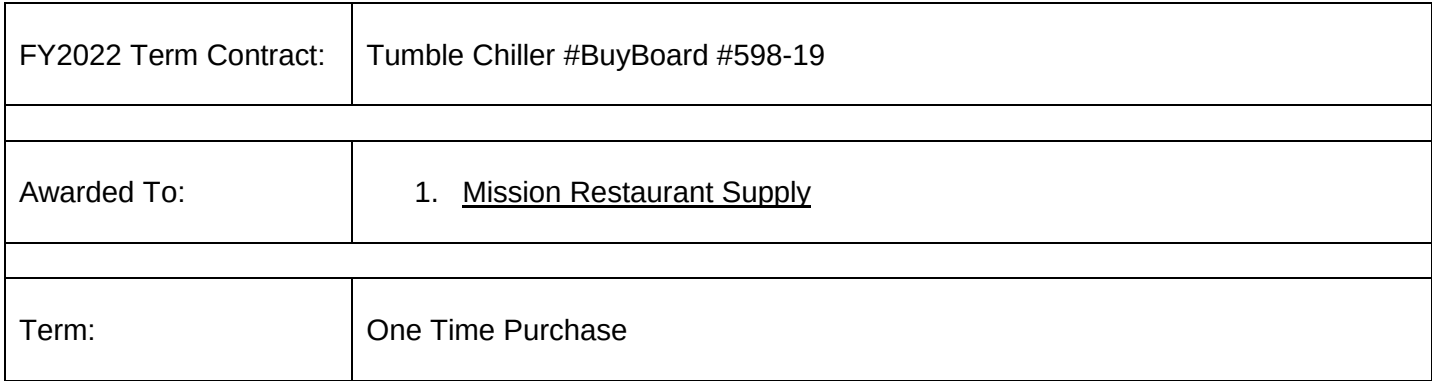
Estimated expenditure \$190,927

RECOMMENDATION

Administration recommends to award the contract to Mission Restaurant Supply.

CONTACT PERSON (S)

Maria D (Rosy) Woodrum, Child Nutrition Program Director
Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



Mission Consolidated Independent School District
 Tabulation Form
 Tumble Chiller

VENDOR NAME:		1st Choice Restaurant Equipment			Ace Mart			Mission Restaurant Supply			Pasco Inc		
		Contact Name: Linda Wooldridge			Contact Name: Rebecca Kenefic			Contact Name: Larry Cantu			Contact Name: Emily Hart		
		Phone # 210-595-3131			Phone # 210-323-4442			Phone # 956-467-1295			Phone # 972-596-3350		
		Email linda@1stchoiceres.com			Email rkenefic@acemart.com			Email larryc@missionrs.com			Email ehart@pascoinc.net		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Tumble Chiller	BuyBoard #598-19	\$ 163,931.92	\$ 163,931.92	BuyBoard #598-19	\$ 164,608.80	\$ 164,608.80	BuyBoard #598-19	\$ 160,250.00	\$ 160,250.00	Choice Partners #19/039TJ-15	\$ 163,683.00	\$ 163,683.00
1	Mechanical Start Up	ETA 18-24 weeks	\$ 7,216.49	\$ 7,216.49	ETA 2-3 weeks	\$ 6,861.38	\$ 6,861.38	ETA 3-4 weeks	\$ 6,679.69	\$ 6,679.69	ETA 20 weeks	\$ 7,410.00	\$ 7,410.00
1	Equipment Training		\$ 7,216.49	\$ 7,216.49		\$ 6,861.38	\$ 6,861.38		\$ 6,679.69	\$ 6,679.69		\$ 6,797.00	\$ 6,797.00
1	Installation		\$ 14,350.50	\$ 14,350.50			\$ -		\$ 7,830.00	\$ 7,830.00		\$ 39,160.00	\$ 39,160.00
1	Belt		\$ 6,484.35	\$ 6,484.35		\$ 6,124.41	\$ 6,124.41		\$ 5,962.24	\$ 5,962.24		\$ 6,680.00	\$ 6,680.00
1	Freight					\$ 2,080.00	\$ 2,080.00		\$ 3,525.00	\$ 3,525.00			\$ -
Total				\$ 199,199.75			\$ 186,535.97			\$ 190,926.62			\$ 223,730.00

Note:	
	Ace Mart does not include Installation

Daisy D Cuevas 11/17/2021

SUBJECT: Award Purchase School and Office Furniture #901-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure School and Office Furniture to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 21
2. Number of vendors awarded - 21

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$446,111**

RECOMMENDATION

Administration recommendso award the contract to all the vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	School and Office Furniture #901-22-0
Awarded To:	1. <u>ACP Direct</u> 2. <u>Copy Plus</u> 3. <u>Demco Inc</u> 4. <u>Early Childhood LLC dba Discount School Supply</u> 5. <u>Gateway Printing & Office Supply Inc</u> 6. <u>Hertz Furniture Systems LLC</u> 7. <u>High End Advertising</u> 8. <u>Indeco Sales</u> 9. <u>JR Inc</u> 10. <u>Kaplan Early Learning Company</u> 11. <u>Lakeshore Learning Materials LLC</u> 12. <u>Liberty Office Products</u> 13. <u>Lone Star Furnishings</u> 14. <u>Medicaleshop Inc</u> 15. <u>Office Depot LLC</u> 16. <u>Prosystem Group LLC</u> 17. <u>Really Good Stuff</u> 18. <u>School Outfitters</u> 19. <u>School Specialty LLC</u> 20. <u>Staples Contract & Commercial LLC</u> 21. <u>The Edu-Source Corporation</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
School and Office Furniture # 901-22-0

ACP Direct PO Box 703168 Dallas TX 75370		Vendor #12149 800-238-8009 Vanessa Morris	bids@acpdirect.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Current pricing may be found on our website at acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Contact purchasing for terms and exceptions.	
Internet/On-Line Price Discount	0%	Current pricing may be found on our website at acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Contact purchasing for terms and exceptions.	

Copy Plus 4500 N 10th St Ste 240 McAllen TX 78504		Vendor #7349 956-668-7587 Lorissa Pecina	lorissa@copyplusonline.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	Catalog discount can vary from 0-50% off	
Manufacture Price Discount	40%	If extra discounts are available per brand manufacture discount can vary from 0-40% off	
Custom Price Discount	30%	Custom price discount is based off of quantity and custom orders. Discounts can vary from 0-30% off	

Demco Inc 4810 Forest Run Rd Madison WI 53704		Vendor #20830 866-558-9068 Kristopher L Snow	contracts@demco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Please use discount code C77046 \$75 minimum order (after discount) required for contract terms to apply. Discount applies to list prices on www.demco.com Contract discounts are not available on Security Products, Demco Software and Demco Exclusive Licensed Products (Dr. Seuss, Eric Carle, etc.). Demco will pay regular FedEx Ground Service shipping costs on all stock orders; express parcel shipping is not included. Shipping and Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders.	
Internet/On-Line Price Discount	5%	Please use discount code C77046 \$75 minimum order (after discount) required for contract terms to apply. Discount applies to list prices on www.demco.com Contract discounts are not available on Security Products, Demco Software and Demco Exclusive Licensed Products (Dr. Seuss, Eric Carle, etc.). Demco will pay regular FedEx Ground Service shipping costs on all stock orders; express parcel shipping is not included. Shipping and Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders.	

Mission Consolidated Independent School District
Tabulation Form
School and Office Furniture # 901-22-0

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch, Suite 200 Monterey CA 93940		Vendor #6743 800-836-9515 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Current Catalog and Free Shipping	
Internet/On-Line Price Discount	3%	Current Catalog and Free Shipping	

Gateway Printing & Office Supply Inc 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	61%	Discount varies from 0% up to 61% off	
Manufacture Price Discount	61%	Discount varies from 0% up to 61% off	
Custom Price Discount	61%	Discount varies from 0% up to 61% off	
Internet/On-Line Price Discount	61%	Discount varies from 0% up to 61% off	
Shelf Price Discount	61%	Discount varies from 0% up to 61% off	

Hertz Furniture Systems LLC 6821 Fulton Street Houston TX 77022		Vendor #10274 281-728-8303 Kory Alfaro Goldfine	kory@hertzfurniture.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	72.2%	This discount is off Acadmia Furniture's current price list. Freight is charged separately. Please see uploaded Manufacturer Discount Sheet for additional manufacturer discounts.	
Internet/On-Line Price Discount	10%	This discount is off regular pricing at www.hertzfurniture.com Freight is charged separately.	

High End Advertising 817 S Bentsen McAllen TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnune@highendad.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discount it all depends on item and amount	
Manufacture Price Discount	0%	All items have discount it all depends on item and amount	
Custom Price Discount	0%	All items have discount it all depends on item and amount	
Internet/On-Line Price Discount	0%	All items have discount it all depends on item and amount	
Shelf Price Discount	0%	All items have discount it all depends on item and amount	

Indeco Sales 805 E 4th Ave Belton TX 76513		Vendor #43836 956-238-9107 Martin Pena II	martin.pena@indecosales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	60%	Artcobell Classroom Furniture: Chairs, Desks, Combo Desks, Tables, Makerspace Furniture	
Manufacture Price Discount	20%	Maco and Diversifed Wood Craft	
Custom Price Discount	60%	Indeco Sales offers custom pricing, this will depending on what item you are needing.	
Internet/On-Line Price Discount	0%	We do not offer on line ordering	
Shelf Price Discount	60%	Indeco Sales offers custom shelf discount pricing, this will depending on what item you are needing.	

Mission Consolidated Independent School District
Tabulation Form
School and Office Furniture # 901-22-0

JR Inc PO Box 2816 Universal City TX 78148	Vendor #40452 210-658-6364 William J Rodriguez	wirodriguez@jrinc.org
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	60%	0-60% discount. Contact purchasing for itemized discounts with various websites

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville NC 27023	Vendor #42560 800-334-2014 Tina Stanbery	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Contact purchasing for exclusions.
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Contact purchasing for exclusions.

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895	Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store

Liberty Office Products PO Box 630729 Houston TX 77263-0729	Vendor #105740 phone number name of person	email
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Manufacture Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Custom Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Internet/On-Line Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Shelf Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com

Lone Star Furnishings 4301 Reeder Dr Carrollton TX 75010	Vendor # 972-862-9900 Brad Jones	bids@lonestarfurnishings.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	Contact purchasing for itemized manufacturers discounts
Manufacture Price Discount	15%	Contact purchasing for itemized manufacturers discounts

Medicaleshop Inc 87 Danbury Road, Unit 1 New Milford CT 06776	Vendor #102221 866-563-6812 Abbas Ajmeri	bids@medicaleshop.com csteam@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	Discount percentage offered is 1-27%, Contact purchasing for itemized discounts.

Mission Consolidated Independent School District
Tabulation Form
School and Office Furniture # 901-22-0

Office Depot LLC 6600 North Military Trail Boca Raton FL 33496		Vendor #87177 512-765-7536 Patty Salinas	patty.salinas@officedepot.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Manufacture Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Custom Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Internet/On-Line Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Shelf Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	

Prosystem Group LLC 16521 West Bellfort St Suite G Sugar Land TX 77498		Vendor # 346-398-0200 Kenneth Bynum	info@prosystemsus.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	2%	https://prosystemsus.7cart.com/categories/furniture.aspx	

Really Good Stuff 5 Research Drive Ste 150 Shelton CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Current Catalog and Free Shipping	
Internet/On-Line Price Discount	3%	Current Catalog and Free Shipping	

School Outfitters 3736 Regent Ave Cincinnati OH 45212		Vendor #12071 800-260-2776 Sales Department	contracts@schooloutfitters.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	www.schooloutfitters.com	
Internet/On-Line Price Discount	2%	www.schooloutfitters.com	

School Specialty LLC 100 Paragon Parkway Mansfield OH 44903		Vendor #105664 888-388-3224 Leonard Adkins	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	14%	School Specialty furniture & Equipment Catalog	
Manufacture Price Discount	65%	Classroom Select MSRP Contact purchasing for Price List	

Staples Contract & Commercial LLC 500 Staples Drive Framingham MA 01702		Vendor #5957 346-342-0144 Ladara Lucas	ladaralucas@staples.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	30%	Contact purchasing for Sourcwell contract discount price list	

Mission Consolidated Independent School District
Tabulation Form
School and Office Furniture # 901-22-0

The Edu-Source Corporation 315 E Euclid Ave Suite 105 San Antonio TX 78212		Vendor #91953 210-699-4268 Frank Medina IV	edusource@edusourcecorp.com
Category Description	Catalog Discount as a Percentage		Notes
Catalog Price Discount		30%	30% EIS, SICO, NPS & 10% MyTCOAT Contact purchasing for electronic catalog

SUBJECT: Award Purchase of Annex Generator #Sourcewell 120617-CMM

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The District's Network Operations Center (NOC) will be housed at the Annex facility. The purchase of a generator is necessary to ensure that the District operates uninterrupted and with extended network availability in the event of a complete and long-term power failure to the facility.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

Capital Outlay Funds

Estimated expenditure \$67,745

RECOMMENDATION

Administration recommendsto award the contract to Cummins Sales and Service.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Annex Generator #Sourcewell 120617-CMM
Awarded To:	1. <u>Cummins Sales and Service</u>
Term:	One Time Purchase

Mission Consolidated Independent School District
Tabulation Form
Annex Generator

VENDOR NAME:		Cummins Sales and Service			Loftin			Waukesha-Pearce Industries		
		Contact Name: Parker Hutchins			Contact Name: Jonathan Proctor			Contact Name: Virgilio E Aniceto		
		Phone # 210-287-3246			Phone # 936-577-453			Phone # 956-272-2784		
		Email parker.hutchins@cummins.com			Email jproctor@loftinequip.com			Email virgilio.aniceto@wpi.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Natural Gas/Propane Generator	ETA 34-36 weeks	\$ 67,745.00	\$ 67,745.00	ETA 54-56 weeks	\$ 71,225.00	\$ 71,225.00	ETA 24-26 weeks	\$ 86,790.00	\$ 86,790.00
		Transfer switch 16-18 weeks			Transfer switch 26-28 weeks					
		Sourcewell #120617-CMM			BuyBoard #657-21			BuyBoard #597-19		
								Extended Warranty 10 years (optional)	\$ 4,199.00	\$ 4,199.00
Total			\$ 67,745.00			\$ 71,225.00				212 \$ 90,989.00

Note:	

November 30, 2021

Daisy D. Cuevas MBA, MM
Purchasing Specialist
Mission Consolidated School District.
1201 Bryce Drive
Mission, Tx 78572

Re: Recommendation for new Generator for Annex Building NOC

Ms. Cuevas,

On November 30, DBR received and evaluated Cummins Sales and Service quote for a new generator as specified by DBR. It is our opinion that the quote complies with the requirements as set forth and provides the best value to the district for price and delivery time.

At this time, DBR recommends the district proceed to award the bid to Cummings Sales and Service, as noted on their bid sheet.

If you have any questions, please do not hesitate to call me.

Sincerely,



Hugo H. Avila, P.E.
Project Manager

SUBJECT: Award Purchase of Annex HVAC #Omnia 4400006644

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The District's Network Operations Center (NOC) will be housed at the Annex facility. The purchase of a Heating, Cooling and Ventilation (HVAC) system is necessary to cool the equipment in the NOC. The HVAC will ensure that the District's NOC will operate reliably and efficiently by maintaining the recommended room temperature for the District's critical network systems.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

General Fund - Capital Outlay

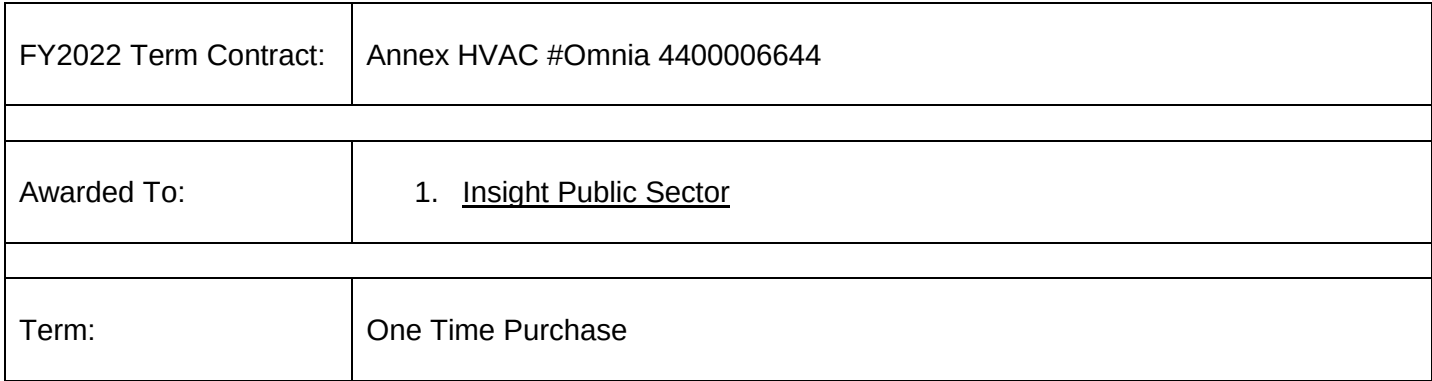
Estimated expenditure \$162,676

RECOMMENDATION

Administration recommends to award the contract to Insight Education Sector.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



Mission Consolidated Independent School District
Tabulation Form
Annex HVAC

VENDOR NAME:		Insight Public Sector			TD Industries		
		Contact Name: James Pearcy			Contact Name: David Soto		
		Phone # 956-793-5777			Phone # 800-803-9202 or 512-463-6599		
		Email james.pearcy@insight.com			Email david.soto@tdindustries.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	HVAC	ETA 25 weeks	\$ 162,676.41	\$ 162,676.41	ETA Indoor unit 19 weeks ETA Outdoor unit 23 weeks	\$ 198,520.00	\$ 198,520.00
		Omnia 4400006644			PACE PO0163-TX487		
Total			\$ 162,676.41			\$ 198,520.00	

Note:	

216

November 30, 2021

Daisy D. Cuevas MBA, MM
Purchasing Specialist
Mission Consolidated School District.
1201 Bryce Drive
Mission, Tx 78572

Re: Recommendation for new HVAC Unit for Annex Building NOC

Ms. Cuevas,

On November 30, DBR received and evaluated Insight Public Sector, Inc., quote for a new HVAC Computer Room Air Conditioning Unit as specified by DBR. It is our opinion that the quote complies with the requirements as set forth and provides the best value to the district for price and delivery time.

At this time, DBR recommends the district proceed to award the bid to Insight Public Sector, Inc., as noted on their bid sheet.

If you have any questions, please do not hesitate to call me.

Sincerely,



Hugo H. Avila, P.E.
Project Manager

SUBJECT: Award Purchase of Two-Way Radios #Omnia 159498

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Two Way Radios to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. that complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

School Safety and Security Grant

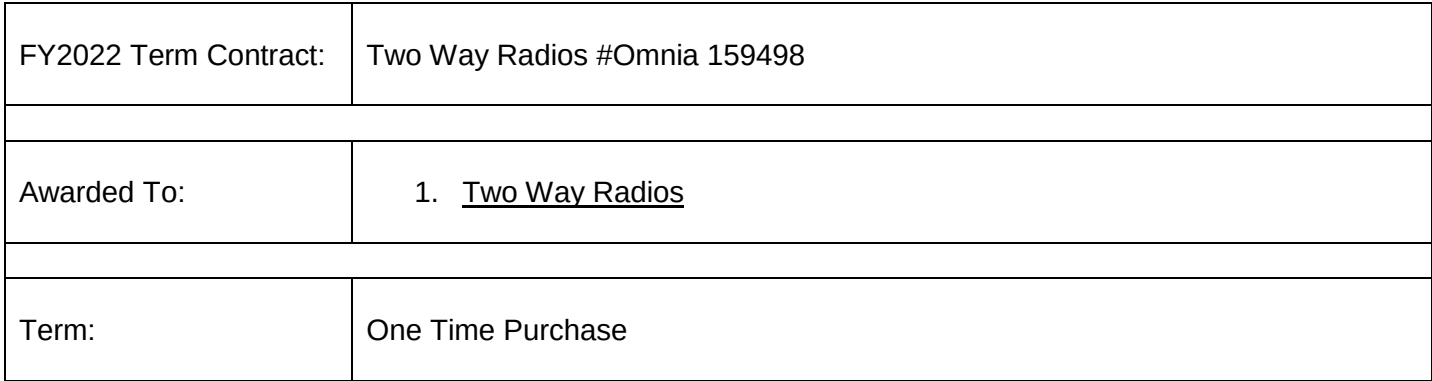
Estimated expenditure \$60,000

RECOMMENDATION

Administration recommends to award the contract to Mallory Safety & Supply.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



Mission Consolidated Independent School District
 Tabulation Form
 Two Way Radios

VENDOR NAME:		Grainger			Mobile Relays			Mallory Safety & Supply			Safeware		
		Contact Name: Janelle Rottinghaus			Contact Name: Isaac Ledesma			Contact Name: Darcey Forbes			Contact Name: Casey Kneese		
		Phone # 800-472-4643			Phone # 956-682-5224			Phone # 360-636-5750 x353			Phone # 301-683-1234		
		Email janelle.rottinghaus@grainger.com			Email			Email darcey.forbes@mallory.com			Email darcey.forbes@mallory.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
240	KENNX1200/1300NUK NEW Kenwood Analog/Digital VHF/UHF Portable Includes: Rapid Charger, Battery, Antenna and Belt Clip	BuyBoard 577-18	\$ 272.85	\$ 65,484.00	DIR-TSO-3979	\$ 269.00	\$ 64,560.00	Omnia #159498	\$ 250.00	\$ 60,000.00	Omnia #4400008468	\$ 341.40	\$ 81,936.00
													220
Total			\$ 65,484.00			\$ 64,560.00			\$ 60,000.00			\$ 81,936.00	

Note:	
	Mallory Safety - If purchased before 12/31/2021 Mission CISD can claim a \$25.00 per radio rebate on up to 90 radios

SUBJECT: Award Purchase of Cellular Repeater Signal Booster #DIR-TSO-4343

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Cellular connectivity is as important on a campus as it is anywhere else. Staff and students need to connect for academic purposes, and cellular service also enhances campus safety. Unfortunately, some cellular services can't always provide consistently strong signal inside schools and schools struggle with cellular connectivity for a few reasons, but the main culprits are infrastructure and capacity. Campuses are usually a combination of older and newer buildings, which include environmentally friendly construction. Each of these scenarios mean interference with radio frequency waves coming from the nearest cell tower. Traditional building materials such as steel, brick and concrete can all be cell signal killers. The most notable campuses in the district are Rafael Cantu Jr. High, Mission Collegiate High School, Cantu Elementary, and Alton Memorial Jr. High. The district is looking to install a new DAS (distributed antenna system) or Cell phone Repeater system, inside these buildings which will bring the cellular signal inside the buildings and improve connectivity for safety.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op that complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

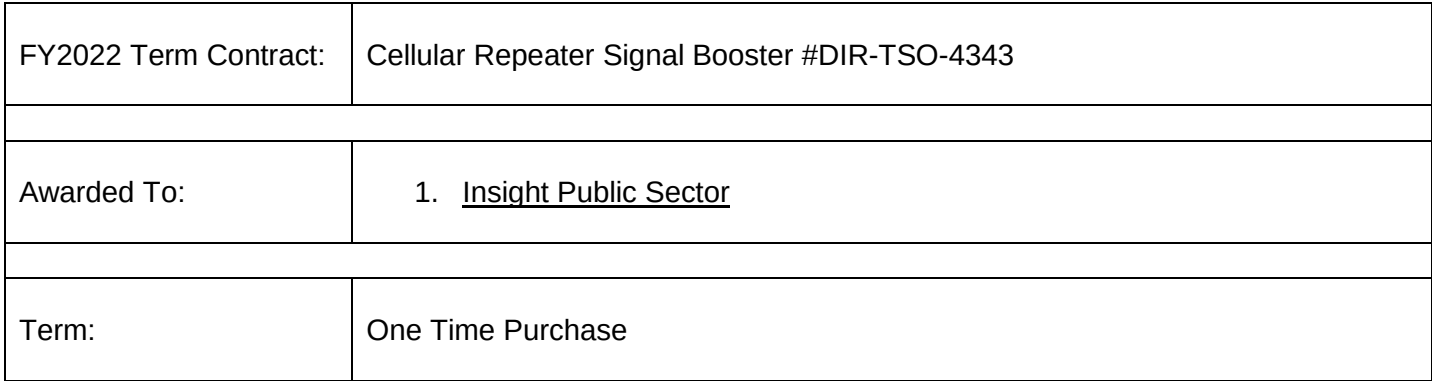
General Funds- Capital Outlay
Estimated expenditure \$183,323

RECOMMENDATION

Administration recommends to award the contract to Insight Public Sector.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



Mission Consolidated Independent School District
Tabulation Form
Cellular Repeater Signal Booster

VENDOR NAME:		Communication, Etc.			Insight Public Sector			Telepro Communications		
		Contact Name:			Contact Name: James Percy			Contact Name: Edgare Rodriguez		
		Phone # 800-400-8167 or 956-631-8597			Phone # 956-793-5777			Phone # 956-618-2360		
		Email communicationsetc@sbcglobal.net			Email james.percy@insight.com			Email		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Cell Phone Repeaters - Alton Memorial Jr		\$ 121,912.40	\$ 121,912.40	DIR-TSO-4343	\$ 60,718.00	\$ 60,718.00		\$ 54,113.19	\$ 54,113.19
1	Cell Phone Repeaters - Cantu Elementary		\$ 137,887.75	\$ 137,887.75		\$ 43,717.00	\$ 43,717.00		\$ 21,035.59	\$ 21,035.59
1	Cell Phone Repeaters - Mission Collegiate		\$ 136,261.95	\$ 136,261.95		\$ 53,270.00	\$ 53,270.00		\$ 48,697.02	\$ 48,697.02
1	Cell Phone Repeaters - R-Cantu Jr		\$ 134,017.25	\$ 134,017.25		\$ 25,618.00	\$ 25,618.00		\$ 61,083.45	\$ 61,083.45
										223
Total			\$ 530,079.35			\$ 183,323.00			\$ 184,929.25	

Note:	

SUBJECT: Award Renewal Contract for Special Education Evaluation and Related Services #223-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Special Education Evaluation and Related Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

On November 11, 2020, the Board of Trustees awarded Bid No. 223-20-0, for Special Education Evaluation and Related Services for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated expenditure \$99,592

RECOMMENDATION

Administration recommends to award the contract to all the vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Special Education Evaluation and Related Services #223-22-0
Awarded To:	1. <u>Building Bridges Therapy Clinic LLC</u> • <u>3, 4, 5, 6, 7, 12, 13, 17, 18, 19</u> 2. <u>Diana Longoria</u> • <u>1, 2, 11</u> 3. <u>Life Span Rehabilitation Center</u> • <u>6, 7, 8, 9, 14, 15, 16</u> 4. <u>Maria G Rivera</u> • <u>1, 2</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Special Education Evaluation Related Services 223-22-0

Vendor		Building Bridges Therapy Clinic LLC		Diana Longoria		Life Span Rehabilitation Center		Maria G. Rivera		Advanced Medical Personnel Services	
		Contact Name: Veronica M Perez		Contact Name: Diana Longoria		Contact Name: Johnny Rodriguez		Contact Name: Maria G. Rivera		Contact Name: Whitney Gargiulo	
		Phone: 956-460-9697		Phone: 956-240-7301		Phone: 956-601-2274		Phone: 956-498-4352		Phone: 888-756-0605 ext 516	
		email: buildingbridgesrgv@yahoo.com		email: dglongoria@yahoo.com		email: jrodriguez@mylifespanspanrehab.com		email: rimarie7@aol.com		email: school@gowithadvanced.com	
Line Item	Description	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price
1	Full Individual Evaluations (English/Bilingual Students)(FIE):				\$500mono \$600bil				\$500mono \$600bil		\$65-\$70 per hour
2	Full Individual Evaluations (FIE) with Dyslexia:				\$550mono \$650bil				\$550mono \$650bil		\$65-\$70 per hour
3	Speech Therapy Evaluations/Re-Evaluations:		\$150 per evaluation								\$65-\$70 per hour
4	Speech Therapy Direct Treatment:		\$15 per 15min								\$65-\$70 per hour
5	Speech Therapy Group Treatment:		\$15 per 15min								\$65-\$70 per hour
6	Attending ARD Meeting:		\$100 per hour				\$125 per student				\$65-\$70 per hour
7	Consultation Session:	Speech	\$15 per 15min			PT	\$70 per 30 min				\$65-\$70 per hour
8	Physical Therapy Services (direct, make up, consult):						\$35 15min \$70 30min				\$16.50-\$17.50 per 15min
9	Physical Therapy Evaluations/Re-Evaluations:						\$125 per Evaluation				\$65-\$70 per hour
10	Psychoeducational Services (counseling):										
11	Dyslexia Evaluation:			Dysgraphia	\$500mono \$600bil						\$65-\$70 per hour
12	Other Services:	Occupational Therapy per hour	\$75 per hour				additional time spent in consult with be billed \$35 per additional 15mins			Therapy Assistant PTA/ Clinical Fellow	\$55-60 per hour \$62-67 per hour
13	Other Services:	Occupational Therapy Evaluation/ Re-evaluation	\$ 150.00							Bilingual Therapist	\$70-\$75 per hour
14	Six Weeks Progress Reports (Physical Therapy)						\$20				
15	SHARS Forms (Physical Therapy)						\$5 per form				
16	IEP's (Physical Therapy)						\$125				
17	Six Weeks Progress Reports (Speech Therapy)		\$20								
18	SHARS Forms (Speech Therapy)		\$5 per form								
19	IEP's (Speech Therapy)		\$75								

no one available to answer questions

Notes:	
	Vendors are staffing companies in which we would have to interview individuals for the services we need for our students.

Mission Consolidated Independent School District
Tabulation Form
Special Education Evaluation Related Services 223-22-0

Vendor		Cobb Pediatric Speech Services dba Stepping Stones Group		HealthPRO Pediatrics LLC		Invo Healthcare Associates LLC		Strategic Therapeutic & Educational Services LLC		Bright Therapy Solutions	
		Contact Name: Patrick Lambert		Contact Name: Amber Rice		Contact Name: Matt Stringer		Contact Name: Juan Banda		Contact Name: Marlen Cortez	
		Phone: 512-942-9347		Phone: 513-268-4924		Phone: 800-892-0640		Phone: 956-645-2974		Phone: 956-534-0431	
		email: plambert@thesteppingstonesgroup.com		email: arice@healthpro-heritage.com		email: rfp@invo-progressus.com		email: jbanda06@gmail.com		email: brighttherapysolutions@yahoo.com	
Line Item	Description	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price
1	Full Individual Evaluations (English/Bilingual Students)(FIE):		\$660mono \$1000bil \$800mono \$1400bil		\$75-\$77 per hour				\$ 650.00		\$115.00 per evaluation
2	Full Individual Evaluations (FIE) with Dyslexia:		\$660mono \$1000bil \$800mono \$1400bil		\$75-\$77 per hour				\$ 750.00		
3	Speech Therapy Evaluations/Re-Evaluations:		\$550mono \$700bil		\$69-\$72 per hour		\$ 273.00		\$ 200.00		\$115.00 per evaluation
4	Speech Therapy Direct Treatment:		\$69mono \$71bil		\$69-\$72 per hour		\$ 68.25		\$37 per 15min		\$60.00 per hour
5	Speech Therapy Group Treatment:		\$69mono \$71bil		\$69-\$72 per hour				\$30 per 15min		\$60.00 per hour
6	Attending ARD Meeting:		meeting bill for 1.5 hourly		\$75-\$77 per hour				\$80 per hour \$60 for additional 15min		
7	Consultation Session:		\$ 75.00		\$75-\$77 per hour				\$30 per 15min		
8	Physical Therapy Services (direct, makeup, consult):		\$17.25 per 15min 34.50 per 30min		\$66-\$68 per hour		\$17.50per 15min \$35.25per 30min		\$35 per 15min \$75 per 30min		
9	Physical Therapy Evaluations/Re-Evaluations:		\$ 550.00		\$66-\$68 per hour		\$ 282.00		\$ 150.00		
10	Psychoeducational Services (counseling):		\$71 per hour \$1000 per eva		\$75-\$77 per hour		\$ 66.25				
11	Dyslexia Evaluation:		\$600Ed diag \$1000LSSP		\$75-\$77 per hour						
12	Other Services:		see scope of services pg12 and summary pg23 for additional services			Occupational Therapy Services	\$ 68.26				
13	Other Services:					Psychologist	\$ 74.00				
14	Six Weeks Progress Reports (Physical Therapy)										
15	SHARS Forms (Physical Therapy)										
16	IEP's (Physical Therapy)										
17	Six Weeks Progress Reports (Speech Therapy)										
18	SHARS Forms (Speech Therapy)										
19	IEP's (Speech Therapy)										

staffing company

staffing company

staffing company

no response

staffing company

Notes:	
	vendors are staffing companies in which we would have to interview individuals for the services we need for our students

SUBJECT: Award Contract for Employee Uniforms #230-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Employee Uniforms to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

On December 16, 2020, the Board of Trustees awarded Bid No. 320-20-0, for Employee Uniforms for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated expenditure \$77,200

RECOMMENDATION

Administration recommendation to award the contract to Prudential Overall Supply.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Employee Uniforms #320-22-0
Awarded To:	1. <u>Prudential Overall Supply</u>
Term:	One Year
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
Tabulation Form
Employee Uniforms 320-22-0

Vendor		Duratex Apparel		Exclusive Decals & Screenprinting		MCM Sporting Goods		Prudential Overall Supply		ServiceWear Apparel	
		Contact Name: Leila Tueme Phone # 956-631-3692 email: leila@duratexapparel.com		Contact Name: Jose Flores Phone # 956-584-0101 email:		Contact Name: Norma Lee Garza Phone # 956-581-1632 email: mcmssports@yahoo.com		Contact Name: Mike Ray Phone # 949-250-4855 email: mikeray@prudentialuniforms.com		Contact Name: Jim Burnett Phone # 615-301-6191 email: info@servicewearapparel.com	
Line Item	DESCRIPTION	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price
1	Work Shirt – Men Polyester/Cotton* • Short Sleeve • Double- needle stitching • Flat knit collar • 3 button placket • Open hem sleeves • No pocket • Soil release machine washable fabric • Two colors • Embroidered department logo on the left	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation Button Up	\$20.00	S-XL	\$18.95	ST665 Sport-Tek Heather Colorblock Contender Polo XS-XL 2XL 3XL 4XL	\$20.90 \$22.56 \$25.89 \$27.55	SP24KK	\$15.03
2	Work Pants – Men 100 % Cotton • Double- stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Industrial Work Pant Style PT20	\$14.85			PC20- Red Kap Wrinkle Resistant Cotton Work Pant 30-42 44-54	\$23.22 \$27.88	PC44NV	\$20.06
3	Work Pants – Women Polyester/Cotton 65/35 • Double stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets, • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors • Lady cut with elastic on back	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Pants Style PT61	\$24.49			PT61-Red Kap Womens Elastic Insert Work Pant 4-20 22-24	\$21.05 \$25.26	PT59NV	\$17.40
4	Work Pants Denim – Men Men's relaxed fit • 100% Cotton • Rinsed washed wear denim • Reinforced deep front pockets • Two reinforced back pockets • Reinforced belt loops • U – cut inseam • Soil release machine washable fabric • Various sizes	Duratex Brand add \$2 on size 42 and up	\$18.90	Key Brand Denim Pants	\$17.99			PD60 Red Kap Men's Relaxed Fit Jean 30-42 44.54	\$20.33 \$24.39	Classic Fit PD54PW Relaxed Fit PD60PW	\$14.56 \$14.00
5	Work Pants Denim – Men/Women • Men's/Women's relaxed fit 100% Cotton • Rinsed washed wear denim • Reinforced deep front pockets • Two reinforced back pockets • Reinforced belt loops • U – cut inseam • Soil release machine washable fabric • Various sizes	Duratex Brand add \$2 on size 42 and up	\$18.90	Key Brand Denim Pant	\$17.99			PD63 Red Kap Women's Jean 2-20 22-24	\$19.46 \$23.35	Male PD90PW Female PD91PW	\$17.68 \$18.44
6	Work Pants – Men/Women • Polyester/Cotton • Double stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets, • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Style PT60	\$19.65			PT20 Red Kap Industrial Pant 30-44 46-60	\$14.49 \$17.39	Male PT2A Female PT3L	\$25.26 \$25.91
7	Work Smock Shirt – Wom • Polyester/Cotton • Short Sleeve • Open hem with vents • Open collar with stays • Button front • Full cut body with back yoke • Two patch pockets • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Red Kap Style TP23	\$20.00			TP23 Red Kap Women's Smock Loose Fit Short Sleeve S-XL 2X-4XL	\$18.82 \$21.73	Light Blue TP23LB Navy Blue PT23NV	\$18.12 \$18.74
8	Work Pants – Men • Polyester/Cotton • Doubled stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Style PT60	\$19.65			PT20 Red Kap Industrial Pant 30-44 46-60	\$14.49 \$17.39	PT10	\$17.58
9	Work Pants – Women • Polyester/Cotton • Inner lined waist band • Full elastic waistband • Slack style front pockets • Brass ratcheting zipper • Post – cure durable press • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Style PT60	\$19.65			PT21 Red Kap Women's Industrial Pant 04-20 22-28	\$20.84 \$25.02	PT59NV	\$17.40
10	Work Shirt – Men/Women • Polyester/Cotton • Long Sleeve • Long oval tail hem. • Full-cut body with back yoke • Two patch pocket • Button down collar • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$19.90	Blue Generation 45	\$23.50	PLAIN XS-XL	\$20.00	SP24 Red Kap Industrial Shirt/1T12 Red Kap Meridan Performance Twill Shirt/S608 Port Authority Long Sleeve Easy Care Shirt SP14 S-XL SP14 2X-5XL 1T12 S-XL 1T12 2XL-5XL S608 XS-XL S608 2XL S608 3XL S608 4XL S608 5XL S608 6XL	\$17.43 \$20.66 \$27.92 \$32.64 \$24.19 \$25.85 \$29.18 \$30.84 \$34.16 \$35.83	SP14	\$17.38

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Vendor		Duratex Apparel		Exclusive Decals & Screenprinting		MCM Sporting Goods		Prudential Overall Supply		ServiceWear Apparel	
		Contact Name: Leila Tueme Phone # 956-631-3692 email: leila@duratexapparel.com		Contact Name: Jose Flores Phone # 956-584-0101 email: jose@duratexapparel.com		Contact Name: Norma Lee Garza Phone # 956-581-1632 email: mcmssports@yahoo.com		Contact Name: Mike Ray Phone # 949-250-4855 email: mikera@prudentialuniforms.com		Contact Name: Jim Burnett Phone # 615-301-6191 email: info@servicewearapparel.com	
Line Item	DESCRIPTION	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price
11	Work Shirt – Men/Women Polyester/Cotton • Short Sleeve • Long oval tail hem. • Full-cut body with back yoke • Two patch pocket • Button down collar • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation	\$20.00	PLAIN XS-XL	\$20.00	SP24 Red Kap Industrial Shirt/1T22 Red Kap Meridina Performance Twill Shirt SS/S508 Port Authority Short Sleeve Easy Care Shirt SP24 S-XL \$15.81 SP24 2X-5XL \$18.11 1T22 S-XL \$25.92 1T22 2XL-5XL \$27.92 S508 XS-XL \$22.52 S508 2XL \$24.19 S508 3XL \$27.51 S508 4XL \$29.18 S508 5XL \$32.50 S508 6XL \$34.16	\$15.03	SP24KK	\$15.03
12	Work Polo Shirt – Men/Women • 100% Polyester • Short Sleeve • Double-needle stitching • Flat knit color • 3 button placket • Open hem sleeves • No pockets • Soil release machine washable fabric, two colors	Duratex Brand add \$2 on XXL and up	\$19.90	SporTek Solid Polo	\$18.00	PLAIN XS-XL	\$18.95	ST665/LST665 Sport Tek Heather Colorblock Contender Polo XS-XL \$20.90 2XL \$22.56 3XL \$25.89 4XL \$27.55	\$20.33	M/F SL90/91	\$20.33
13	Work Shirt – Men • Polyester/Cotton approx. 65/35 • Long Sleeve • Long oval tail hem • Full-cut body with back yoke • Two patch pocket • Button down collar • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$19.90	Blue Generation	\$23.50	PLAIN XS-XL	\$20.00	SP14 Red Kap Industrial Shirt/1T12 Red Kap Meridian Performance Twill Shirt/S608 Port Authority Long Sleeve Easy Care Shirt SP14 S-XL \$17.43 SP14 2X-5XL \$20.66 1T12 S-XL \$27.92 1T12 2XL-5XL \$32.64 S608 XS-XL \$24.19 S608 2XL \$25.85 S608 3XL \$29.18 S608 4XL \$30.84 S608 5XL \$32.16 S608 6XL \$35.83	\$20.54	SP90	\$20.54
14	Work Shirt – Men • Polyester/Cotton approx. 65/35 • Short Sleeve • Long oval tail hem • Full-cut body with back yoke • Two patch pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$19.90	Blue Generation Raplun Release	\$22.00	PLAIN XS-XL	\$18.95	SP24 Red Kap Industrial Shirt/1T22 Red Kap Meridina Performance Twill Shirt SS/S508 Port Authority Short Sleeve Easy Care Shirt SP24 S-XL \$15.81 SP24 2X-5XL \$18.11 1T22 S-XL \$25.92 1T22 2XL-5XL \$27.92 S508 XS-XL \$22.52 S508 2XL \$24.19 S508 3XL \$27.51 S508 4XL \$29.18 S508 5XL \$32.50 S508 6XL \$34.16	\$18.92	SP80	\$18.92
15	Work Shirt – Women • Polyester/Cotton approx. 65/35 • Short Sleeve • Long oval tail hem • Full-cut body with back yoke • No pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation Poplin Release	\$22.00	PLAIN XS-XL	\$20.00	L508 Port Authority Ladies Short Sleeve Easy Care Shirt L508 XS-XL \$22.52 L508 2XL \$24.19 L508 3XL \$27.51 L508 4XL \$29.18 L508 5XL \$32.50 L508 6XL \$34.16	\$18.92	SP81	\$18.92
16	Work Shirt – Women • Polyester/Cotton approx. 65/35 • Long Sleeve • Long oval tail hem • Full-cut body with back yoke • No pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation	\$23.50	PLAIN XS-XL	\$20.00	L608 Port Authority Ladies Long Sleeve Easy Care Shirt L608 XS-XL \$24.19 L608 2XL \$25.85 L608 3XL \$29.18 L608 4XL \$30.84 L608 5XL \$34.16 L608 6XL \$35.83	\$20.54	SP91	\$20.54
17	Work Shirt – Women • Polyester/Cotton approx. 65/35 • 3/4 Sleeve • Long oval tail hem • Full-cut body with back yoke • No pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation 3/4 Sleeve	\$23.50	PLAIN XS-XL	\$21.00	L612 Port Authority Ladies 3/4 Sleeve Easy Care Shirt L612 XS-XL \$22.52 L612 2XL \$24.19 L612 3XL \$27.19 L612 4XL \$27.51	\$28.97	TX1009B	\$28.97
18	Welding Shirt • 100% Cotton • fire resistant • Long sleeve • No pockets • Long oval tail hem • Solid colors • Breathable light welding protection	Duratex Brand add \$2 on XXL and up	\$21.00	Bulwark FR SLN2	\$58.00			Sww2 Bulwark Welding Work Shirt SWW2 M-XL \$99.90 SWW2 2XL-3XL \$133.37	\$82.48	SWW2SY	\$82.48
19	JACKET 2 • 100% Polyester knit shell with waterproof finish • 100% Polyester mesh interior • Three-panel hood with adjustable locking draw cord • Reverse coil zipper • Front zippered pockets • Elastic binding cuffs • Navy Blue, black, or grey	All Sizes	\$25.00	5317-Port Authority Jacket	\$29.00			J719 Port Authority Active Hooded Soft Shell Jacket J719 XS-XL \$45.80 J719 2XL \$47.47 J719 3XL \$50.79 J719 4XL \$52.46	\$42.28 \$28.43	Male GV0016 Female GV0017B	\$42.28 \$28.43

Vendor		Duratex Apparel		Exclusive Decals & Screenprinting		MCM Sporting Goods		Prudential Overall Supply		ServiceWear Apparel	
		Contact Name: Leila Tueme		Contact Name: Jose Flores		Contact Name: Norma Lee Garza		Contact Name: Mike Ray		Contact Name: Jim Burnett	
		Phone # 956-631-3692		Phone # 956-584-0101		Phone # 956-581-1632		Phone # 949-250-4855		Phone # 615-301-6191	
		email: leila@duratexapparel.com		email:		email: mcmsports@yahoo.com		email: mikeray@prudentialuniforms.com		email: info@servicewearapparel.com	
Line Item	DESCRIPTION	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price
20	JACKET 1 • 100% cotton duck cloth • Polyfill nylon lining • Hood • Rib knit cuffs and waistbands • Front hand pockets • Left pocket sized logo embroidery in solid white thread • Navy, duck brown, or black	S-XL XXL 3XL 4XL J763	\$49.00 \$51.00 \$52.00 \$56.00	C53T38 Red Kap Jacket	\$38.00			J763H Corner Stone Duck Cloth Hooded Jacket J763H XS-XL J763H 2XL J763H 3XL J763H 4 XL J763H 5XL J763H 6XL	\$62.43 \$64.10 \$67.42 \$69.08 \$72.41 \$74.07	Navy Blue JD20ND Brown JD20BD	\$56.19 \$54.46
21	Polo shirts Dri-Fit - Men • 100% Polyester • Industrial Wash, Light Soil, Home was • Rib Knit Collar • Superior color retention, snag and wrinkle resistant • breathable fabric with wicking keeps you cool and dry • Straight bottom hem with side vents for added mobility • Left side pocket • Color-block design; moisture wicking, superior color retention, straight bottom hem, professional style polo	Duratex Brand add \$2 on XXL and up	\$21.00	SporTek Solid Polo	\$18.00	PLAIN XS-XL	\$18.00	Red Kap S54 Red Kap Short Sleeve Performance Knit Two Tone Polo Shirt SK54 S-XL SK54 2X-6XL	\$25.92 \$30.26	SK90	\$20.33
22	Polo shirts Dri-Fit - Women • 100% Polyester • Industrial Wash, Light Soil, Home was • Rib Knit Collar • Superior color retention, snag and wrinkle resistant • breathable fabric with wicking keeps you cool and dry • Straight bottom hem with side vents for added mobility • Left side pocket • Color-block design; moisture wicking, superior color retention, straight bottom hem, professional style polo	Duratex Brand add \$2 on XXL and up	\$21.00	SporTek Solid Polo	\$18.00	PLAIN XS-XL	\$18.00	SK53 Red Kap Women's Short Sleeve Performance Knit Two Tone Polo Shirt SK53 S-XL SK53 2X-3XL	\$25.92 \$30.26	SK91	\$20.33
23	Dir-Fit Shorts - Men • 65% Polyester 35% cotton, or similar • Traditional fit • Flat front, button closure • 2 Front pockets, 2 back pockets • 11" inseam • Moisture wicking, color retention • Black	Duratex Brand add \$2 on XXL and up	\$3.00	Red Kap Style PT66	\$21.50	PLAIN Waist 28"-37"	\$20.00	PT26 Red Kap Short PX50 Red Kap Mimix Short PT26 30-42 PT26 44-50 PX50 30-42 PX50 44-50	\$12.65 \$15.18 \$27.99 \$33.58	LR62BK	\$17.98

SUBJECT: Award Renewal of Professional Development for Integrating Social-Emotional Techniques

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

At the Board Meeting on May 25, 2021, the Board of Trustees approved Capturing Kids' Hearts as the provider of social-emotional professional development for the secondary campuses. At the same time, administration was asked to extend this opportunity to the elementary campuses and all staff to meet the needs of all students returning to school after the pandemic. On June 8, 2021, the Board of Trustees approved Capturing Kids' Hearts as the provider for social-emotional professional development for elementary campuses. To begin planning for the 2022-2023 school year, administration is seeking approval to continue with Capturing Kids' Hearts for Year 2 in the upcoming school year.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received 9
2. Number of vendors awarded 1

FUNDING SOURCE / AMOUNT

Federal Funds – approximately \$304,060
\$131,800 – Year 2 for elementary
\$172,260 – Year 2 for secondary

RECOMMENDATION:

Administration recommends awarding contract to The Flippen Group – Capturing Kids' Hearts for Year 2

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Joel Garcia, Assistant Superintendent for Finance
Edilberto Flores, Executive Director for MHS Vertical Team
Cynthia Wilson, Executive Director for VMHS Vertical Team
Kim Risica, Executive Director for Special Programs and School Improvement
Dora Garcia, Coordinator for Purchasing



District By Design™ Agreement 2022-2023 (Elementary)

Prepared for:
Mission Consolidated Independent School District

October 28, 2021



Project Overview

About Us

First of all, it's not about us. It's about *you*.

It's about the mission, vision, and core principles of your organization. It's about your passion for growth and excellence. It's about your desire to be the very best, individually and collectively. It's about your desire to make a successful organization a great organization by forging and sustaining a championship culture.

Our processes accelerate success, transform top teams, promote creative problem-solving, help you grow the next generation of leaders, and can break the personal and systemic constraints that inhibit progress.

That's not only our core competency; it's our mission. We help "grow greatness" by developing relationships and processes that bring out the best in people.

What sets Capturing Kids' Hearts apart? We focus on growing the specific skills individuals need in order to function at a higher level at work and in every aspect of their life. We help individuals identify and overcome the specific personal constraints preventing peak performance. We help leaders identify and overcome the system constraints that hold people back. We don't do "events," seminars, or programs. We teach skills and processes that change lives. Capturing Kids' Hearts ties all this together at the administrative, teacher, and student level to gain positive momentum for the entire system.

We would like to partner to bring out greatness in the people and the systems of your organization. We recommend entering into a District By Design Agreement. Implementing our processes will enable your organization to:

- Decrease discipline referrals
- Increase attendance
- Increase test scores
- Increase teacher attendance
- Decrease teacher turnover
- Improve parent and community relationships
- Build and lead high-performing, self-managing teams and classrooms
- Develop and implement strategies for conflict resolution
- Analyze individual and system constraints and strengths
- Develop a plan for removing constraints and capitalizing on strengths
- Teach and model how to give and receive meaningful feedback
- Improve the culture and effectiveness of the organization
- Communicate more effectively
- Develop more evolved leadership skills and capabilities
- Develop growth plans for individuals who are selected by the organization
- Provide on-going support to your internal champions

Authorized Signer Initials _____
DBD Agreement

SECTION 1: PROCESS AND SCHEDULE

Campus Solutions	Proposed Timeline	Pricing
Capturing Kids' Hearts 1™ One, 2 consecutive-day training session(s) for up to 50 participants per session. Includes: • Access to the course training manual • Limited Collection of foundational videos and resources in our online portal	Summer 2022	\$22,500
Capturing Kids' Hearts Recharged™* Seven, full day training session (one A.M. session and one P.M. session) for up to 60 participants (per session) from the same campus. *Prerequisite: <i>Capturing Kids' Hearts 1</i> , at least 80% of the participants have attended <i>Capturing Kids' Hearts 1</i>	Fall 2022	\$38,500
Campus TrAction Pac™ One, 3-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.	Fall 2022	\$7,800
Campus TrAction Pac™ One, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.	Fall 2022	\$10,100
Campus TrAction Pac™ One, 3-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.	Spring 2023	\$7,800
Campus TrAction Pac™ One, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.	Spring 2023	\$10,100
CKH Premium™ A campus-specific subscription that provides comprehensive, ongoing support to leaders and staff who have complete <i>Capturing Kids' Hearts 1</i> .	July 2022 – May 2023	\$35,000

TOTAL PACKAGE COST (inclusive of travel)

\$131,800

Authorized Signer Initials _____
DBD Agreement



District By Design Agreement

Mission Consolidated Independent School District
1201 Bryce Drive
Mission TX 78572

Thank you for selecting Capturing Kids' Hearts to serve your organization. Our goal is to provide you with service that will both motivate and empower your organization to advance to a new level of success. Please take a moment to review the information below, and then sign and return this form to us in order to confirm this agreement. We look forward to serving you.

This agreement is between The Flippen Group, L.L.C. doing business as Capturing Kids' Hearts ("COMPANY" or "Capturing Kids' Hearts") and Mission Consolidated Independent School District ("CUSTOMER"). This District By Design Agreement offers all of the Products as defined on the Process and Schedule table. All Products offered as part of this agreement are exempt from price increases, allowing you to lock in current prices (at a savings to you).

SECTION 2: INVESTMENT

Agreement:

- CUSTOMER agrees to contract with Capturing Kids' Hearts for all the services on this agreement dated October 28, 2021.
- The District by Design Agreement and its rates will expire and can only be confirmed upon receipt of this signed document by December 13, 2021 in our main office at: Capturing Kids' Hearts; Attn: Kim Herman, 1199 Haywood Drive, College Station, Texas 77845.

Payment Terms:

- Purchase order is required 45 days prior to each scheduled event.
- The fee for each service, including travel (if applicable); will be billed when services are rendered.
- Invoices are due upon receipt. Please make all checks payable to Capturing Kids' Hearts.

Additional Charges (if applicable):

- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per *Capturing Kids' Hearts 1*.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per *Process Champions*.

Travel:

- Travel Package for each service is part of the District by Design Agreement total. Travel inside the Continental United States will be billed at rate of \$1,000.00 for one-day events, \$1,500.00 for two-day events, and \$1,800.00 for three-day events (per trainer). Each additional consecutive day is \$300.00 per day. Travel rates are subject to change.
- Travel expenses that Capturing Kids' Hearts has incurred and that have to be cancelled as a result of rescheduling or cancelling of a service without two weeks' notice, may result in an extra charge to your organization.

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DBD Agreement

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- COMPANY's Event Planning Department will contact you within 1 week of the signing of this agreement to begin setting up specific dates for services to be rendered on the process schedule. Capturing Kids' Hearts will need someone designated in your organization to work with on scheduling and event planning needs as follows below.
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- Confirmation of all scheduled events will be made via email and is subject to cancellation terms as listed below.
- *Capturing Kids' Hearts 1* should be scheduled from 8:00 AM – 5:00 PM. All other trainings should be scheduled from 8:00 AM – 4:00 PM each day. Should times need to be altered, prior approval by Capturing Kids' Hearts would be required.
- In the event of an emergency or illness the consultant(s) will need to be rescheduled for another time, as there is not an on-call trainer available.

Deposits and Cancellations:

- No deposit is required.
- Capturing Kids' Hearts requires cancellation notice of 90 days prior to any scheduled date of service. Cancellation notice received inside the 90-day window will result in the full contractual fee being assessed. Services unused by your organization within the 12 months following the date of signature of this document will be forfeited.
- Force Majeure: Neither party shall be liable for any failure to perform its obligations where such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity [or telephone service], and no other Party will have a right to terminate this Agreement in such circumstances. Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.
- CKH Premium subscription services shall commence upon receipt of fully executed agreement and shall continue until the end of the 2022-2023 school year. Unless terminated in writing, the CKH Premium subscription service will automatically renew annually at the same rate of \$3,000 per campus for successive additional one-year periods.

Accountability:

- Capturing Kids' Hearts commits to reserve the capacity needed to fulfill the terms of this agreement. Capturing Kids' Hearts is committed to transformational impact. Our consultant will not move to next steps on the process schedule without implementation of previous events and/or successful TrAction being made by participants involved. Should this occur, certain dollars set aside for future line items on process schedule may be reallocated to reinforce previous events that need more accountability.

Considerations:

- Video and/or audio taping is strictly prohibited without prior written approval by Capturing Kids' Hearts.
- Media representatives are not allowed to attend training without prior written approval by Capturing Kids' Hearts.
- Capturing Kids' Hearts has permission to contact company members via e-mail addresses.

Authorized Signer Initials _____
DBD Agreement

Facilities:

- Capturing Kids' Hearts has a core principle to exceed our customer's expectations. We know the training environment can significantly impact the quality of the training. To make sure your staff is comfortable and to ensure outstanding results for those attending, we will need your help in arranging the facility based on the specifications found below.
- A quiet and service oriented facility should be selected for all scheduled trainings.
- We recommend the *Capturing Kids' Hearts 1, Capturing Kids' Hearts 2, Leadership Blueprint, Organization Blueprint, and Coaching Greatness* training not be conducted on district or school properties. Room must be at least 2,800 square feet (40'X70').
- *Process Champions* may be provided at the campus facilities as long as adequate space, quiet, and privacy are available.
- CUSTOMER will coordinate the facilities needed for trainings with the expense being incurred by your organization, as written in this agreement.
- Capturing Kids' Hearts and your organization will mutually agree upon the location of any services/trainings 30 days prior to the event.
- Upon the signing of this agreement, COMPANY's Event Planning Team will provide CUSTOMER with meeting size requirements, setup needs (inclusive of table/chair arrangements, AV requirements, etc.). It is understood that CUSTOMER will make arrangements and cover expenses for all equipment and be in charge of setup in advance.
- Light beverages (NO alcohol) need to be set up by CUSTOMER for the entire day for all participants. Meals can be coordinated by CUSTOMER with facility or caterer of choice or left up to individuals on their own.

Intellectual Property

- COMPANY's intellectual property is a crucial part of providing training materials and consulting services to its clients, and Capturing Kids' Hearts could not continue its work if its clients did not honor and respect Capturing Kids' Hearts intellectual property rights. None of our work or work product is done on a "work for hire" basis, and all of our material and work product is owned exclusively by Capturing Kids' Hearts and is subject to one or more of the following: copyright, trademark, patent, license or trade secret. Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of Capturing Kids' Hearts. By entering into this agreement you are expressly acknowledging and agreeing to the matters set forth in this paragraph and you are agreeing that none of the training materials, notebooks, videos, presentations, processes or concepts may be used by you, for any purpose, without the express advance written consent of Capturing Kids' Hearts. In addition, you are agreeing to have any of your engaged contractors or subcontractors sign an agreement to protect Capturing Kids' Hearts intellectual property.

SECTION 4: DISCLAIMERS

- CUSTOMER accepts the Products "AS IS" with all faults and errors. CAPTURING KIDS' HEARTS HEREBY DISCLAIMS ANY AND ALL WARRANTIES RELATING TO THE PRODUCTS EXCEPT FOR ANY SPECIFIC WARRANTIES THAT ARE EXPRESSLY PROVIDED IN THE TERMS OF THIS AGREEMENT. CAPTURING KIDS' HEARTS DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. The entire risk as to the functionality, operation, and results is with CUSTOMER and Capturing Kids' Hearts assumes no risk or obligation in connection therewith.
- Capturing Kids' Hearts hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by CUSTOMER after use of the Products. Capturing Kids' Hearts shall in no way be responsible or liable for CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. Capturing Kids' Hearts does

Authorized Signer Initials _____
DBD Agreement



not guarantee or warranty any particular result or success as a result of use of the Products. The Products should be considered tools to assist CUSTOMER, but should not be treated as a singular solution.

- In no event shall Capturing Kids' Hearts be liable for or responsible for any incidental or consequential damages or injuries related to CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. The maximum possible liability of Capturing Kids' Hearts shall not exceed the lesser of the full retail cost of the Products or the amount that CUSTOMER paid for the Products.
- No information shared by Capturing Kids' Hearts verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

SECTION 5: CONFIRMATION

I have read and understand the policies of Capturing Kids' Hearts as printed in this agreement, and, as the contact person for this training, I will endeavor to see that all policies and related details are understood and completed by all involved parties in the planning of this event.

Signed: _____ Date: _____
(CUSTOMER's Authorized representative)

Print Name: _____ Title: _____

SECTION 6: CONTACT US

If you have any questions or need additional assistance, please do not hesitate to contact us.

Capturing Kids' Hearts
Attn: Kim Herman
Kim.herman@capturingkidshearts.org
1199 Haywood Drive
College Station, TX 77845
Phone: 800-316-4311
Fax: 877-941-4700

Authorized Signer Initials _____
DBD Agreement



District By Design™ Agreement 2022-2023 (Middle & High)

Prepared for:
Mission Consolidated Independent School District

October 28, 2021



Project Overview

About Us

First of all, it's not about us. It's about *you*.

It's about the mission, vision, and core principles of your organization. It's about your passion for growth and excellence. It's about your desire to be the very best, individually and collectively. It's about your desire to make a successful organization a great organization by forging and sustaining a championship culture.

Our processes accelerate success, transform top teams, promote creative problem-solving, help you grow the next generation of leaders, and can break the personal and systemic constraints that inhibit progress.

That's not only our core competency; it's our mission. We help "grow greatness" by developing relationships and processes that bring out the best in people.

What sets Capturing Kids' Hearts apart? We focus on growing the specific skills individuals need in order to function at a higher level at work and in every aspect of their life. We help individuals identify and overcome the specific personal constraints preventing peak performance. We help leaders identify and overcome the system constraints that hold people back. We don't do "events," seminars, or programs. We teach skills and processes that change lives. Capturing Kids' Hearts ties all this together at the administrative, teacher, and student level to gain positive momentum for the entire system.

We would like to partner to bring out greatness in the people and the systems of your organization. We recommend entering into a District By Design Agreement. Implementing our processes will enable your organization to:

- Decrease discipline referrals
- Increase attendance
- Increase test scores
- Increase teacher attendance
- Decrease teacher turnover
- Improve parent and community relationships
- Build and lead high-performing, self-managing teams and classrooms
- Develop and implement strategies for conflict resolution
- Analyze individual and system constraints and strengths
- Develop a plan for removing constraints and capitalizing on strengths
- Teach and model how to give and receive meaningful feedback
- Improve the culture and effectiveness of the organization
- Communicate more effectively
- Develop more evolved leadership skills and capabilities
- Develop growth plans for individuals who are selected by the organization
- Provide on-going support to your internal champions

Authorized Signer Initials _____
DBD Agreement

SECTION 1: PROCESS AND SCHEDULE

Leadership Solutions	Proposed Timeline	Pricing
Leadership Blueprint Recharged™* One, 1-day training for up to 50 participants.	Summer 2022	\$7,500
District Implementation Calls Eight calls to be delivered once a month (Sept, Oct, Nov, Dec, Jan, Feb, Mar May)	Fall 2022 – Spring 2023	\$2,400
District TrAction Pac™ One, 1-day strategy visit(s) involving group and one-on-one sessions with district administrators.	Spring 2023	\$3,000
Campus Solutions	Proposed Timeline	Pricing
Capturing Kids' Hearts 1™ (New Hires) One, 2 consecutive-day training session(s) for up to 50 participants per session. Includes: • Access to the course training manual • Limited Collection of foundational videos and resources in our online portal	Summer 2022	\$22,500
Capturing Kids' Hearts Recharged™* Five, full day training session (one A.M. session and one P.M. session) for up to 60 participants (per session) from the same campus. *Prerequisite: <i>Capturing Kids' Hearts 1</i> , at least 80% of the participants have attended <i>Capturing Kids' Hearts 1</i>	Fall 2022	\$27,500
Process Champions™* Two, 2-consecutive-day package(s). Includes: • 1-day training session for up to 30 participants. • 1-day customized to fit your needs. (Either an additional 1-day training session for separate group of participants or a 1-day strategy visit.) *Prerequisite: <i>Capturing Kids' Hearts 1</i> , with at least 70% Capturing Kids' Hearts implementation on campus.	Fall 2022	\$33,000

Authorized Signer Initials _____
DBD Agreement

Campus TrAction Pac™ Two, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.	Fall 2022	\$20,200
Campus TrAction Pac™ Two, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.	Spring 2023	\$20,200
CKH Premium™ A campus-specific subscription that provides comprehensive, ongoing support to leaders and staff who have complete <i>Capturing Kids' Hearts 1</i> .	July 2022-May 2023	\$20,000
LeadWorthy The Course Certification™* (\$295 each) 8, on-line training session(s). Includes digital download of Course Leader Guide. Shipping charges do not apply. *Prerequisite: <i>Capturing Kids' Hearts 1</i>		\$2360
LeadWorthy The Course Curriculum™ 1800 Middle/High School Student Manual @ \$6.75 each 1-99: \$8.75 100-499: \$7.75 500+ : \$6.75		\$12,150
Shipping Standard Delivery (5-7 days) 10% of subtotal Express Delivery (2-4 days) 20% of subtotal		\$1,451

TOTAL PACKAGE COST (inclusive of travel)

\$172,260

Authorized Signer Initials _____
DBD Agreement



District By Design Agreement

Mission Consolidated Independent School District
1201 Bryce Drive
Mission TX 78572

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Additional Charges (if applicable):

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- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per *Capturing Kids' Hearts 1*.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per *Process Champions*.

Travel:

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- Capturing Kids' Hearts hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by CUSTOMER after use of the Products. Capturing Kids' Hearts shall in no way be responsible or liable for CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. Capturing Kids' Hearts does

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- No information shared by Capturing Kids' Hearts verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

SECTION 5: CONFIRMATION

I have read and understand the policies of Capturing Kids' Hearts as printed in this agreement, and, as the contact person for this training, I will endeavor to see that all policies and related details are understood and completed by all involved parties in the planning of this event.

Signed: _____ Date: _____
(CUSTOMER's Authorized representative)

Print Name: _____ Title: _____

SECTION 6: CONTACT US

If you have any questions or need additional assistance, please do not hesitate to contact us.

Capturing Kids' Hearts
Attn: Mark Hartmann
Mark.hartmann@capturingkidshearts.org
1199 Haywood Drive
College Station, TX 77845
Phone: 800-316-4311
Fax: 877-941-4700

Authorized Signer Initials _____
DBD Agreement

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

For the period reported, total donations were \$1,740.00. There were no cash donations received and the largest non-cash donation received was \$1,640.00. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Rosalinda Rodriguez, Accountant

Mission Consolidated Independent School District
Donations through November 2021

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
10/27/21	Marcell Elementary		100.00	HEB	Donation of 10 gift cards of \$10.00 each.
11/12/21	Payroll, Employee Benefits, and Risk Management		1,640.00	Edwards Risk Management, Stay Alert Campaign	Donation of 164 secondary student gift cards of \$10.00 each from Amazon, Target, Chick-Fil-A, and Wal-Mart
	Total donations	\$ -	\$ 1,740.00		



Mission Consolidated Independent School District

- 1201 Bryce Drive • Mission, Texas 78572
- Telephone (956) 323-5505 • Fax (956) 323-5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, September 1, 2021**, scheduled to begin at 7:30 PM by Video Conference or Telephone Call.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference.

I. Call to Order and Establish Quorum

President Jerry Zamora called the meeting to order at 6:37 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Jerry Zamora were Petra B. Ramirez, Iris Iglesias, Juan Gonzalez, Roy Vela, Minnie Rodgers, Betty Mendoza, Veronica R. Mendoza and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag –

Mr. Jerry Zamora led in the Pledge of Allegiance and he also asked for a moment of silence

Mr. Jerry Zamora, read the presentation slide on the thirteen U.S. Service members killed in the Kabul Airport Attack: Staff Sgt. Darin T. Hoover, 31 years old, Sgt. Johanny Rosario Pichardo, 25 years old, Sgt. Nicole L. Gee, 23 years old, Cpl. Hunter Lopez, 22 years old, Cpl. Daegan W. Page, 23 years old, Cpl. Humberto A. Sanchez, 22 years old, Lance Cpl. David L. Espinoza, 20 years old, Lance Cpl. Jared M. Schmitz, 20 years old, Lance Cpl. Rylee J. McCollum, 20 years old, Lance Cpl. Dylan R. Merola, 20 years old, Lance Cpl. Kareem M. Nikoui, 20 years old, Hospitalman Maxton W. Soviak, 22 years old and Staff Sgt. Ryan C. Knauss, 23 years. We pray for them and their families. Amen

III. Comments from the Public

None

V. Superintendent's Updates and Recognitions

Dr. Carol G. Perez, Superintendent, informed the Board on the following: We'd like to provide some remote conference data. Remote conference is allowed for students that are either COVID-19 positive or students that have been exposed in a classroom or in a school situation, and the parents have chosen to keep the children at home. As of now for PreK-3 we have 16 Students in the District, PreK-4 we have 26 Students, Kinder 56, 1st Grade 69, 2nd Grade 14, 3rd Grade 93, 4th Grade 49, 5th Grade 59, 6th Grade 85, 7th Grade 35, 8th Grade 30, 9th Grade 22, 10th Grade 26, 11th Grade 19 and 12th Grade 23. PreK-3 and PreK-4 that's a total of 42 students from Kinder to 2nd Grade a total of 139, 3rd thru 5th a total of 201, 6th thru 8th Grade 150 and 9th thru 12th Grade 90 students, as you can see at the High School level, we have a lot less students and that is because there is a vaccine. The total count as of September 1, 2021, is 622 students receiving remote instruction.

Ms. Betty Mendoza, asked and for the remote instruction is how may days?

Dr. Perez, responded Texas Education Agency allows up to 20 days. However, it's for the whole year, so the recommendation is really 10 days, no more than 10 days. That's what we try to recommend, especially if the children are positive, and once they test negative. We are seeing that the children are coming back and there is a lot of parents that have received the notice and have decided to just allow the children to continue with the in-person instruction, however, now with the COVID testing that is in place, that's going to be very helpful too. We also did receive some information from legal counsel, which we had already seen the information that is occurring with the second Legislative Session regarding House Senate, Bill 15 on remote instruction or virtual instruction, so Senate Bill, 15 was sent to the Governor last night and it is believed that it will be signed soon by the Governor, Legal Counsel just wanted to give us a heads up. Once the Governor does approve Senate Bill 15, TEA will follow with guidance. What the Bill reads is that a School District may offer a virtual instruction. If the school district has an overall performance rating of C or higher in their less rating, and of course we had a very high B. Districts cannot enroll more than 10% of their local 2021-2022 student enrollment in virtual programs, no more than 10%.

Dr. Perez, asked Dr. Roberts, Deputy Superintendent for Curriculum and Instruction, right now we have about what 13,000.

Dr. Roberts answered as of yesterday we had 13,067 students, so it would be about 1,300 students.

Mr. Gonzalez, stated, but we have 600.

Dr. Perez, answered these 600 are really aside, because these students are temporary, simply because these students were either positive or exposed, so this is a side the 20 days. Those students that may need longer terms, because of high risk illnesses, that's what this is about. Districts cannot enroll more than 10% of their total 2021-2022 student enrollment in virtual programs, unless there's a public health emergency or the district submits an application. Now they put that language in the bill. The number include students who spent at least half of the instructional time during 2021-2022 or 2022-2023 school year in virtual courses, because the student was medically fragile placed in virtual learning, due to ARD Special Ed or a 504, so these are for our fragile students. The Virtual Learning Program must include at least one grade level in which an assessment instrument is required to be administered, including each subject for which an assessment instrument is required, so we must provide it for all grade levels, but specifically, also if there's an assessment and be a complete High School Program, including each course for which and end of course assessment instrument is required to be administered. We must offer the option for parent to select in person instruction for all students. If the district offers virtual learning for Special Ed Students, the courses must meet the needs of the student under Disability Educational Act. Student Eligibility for Virtual Learning, must have passed all Star Exams the previous year. If the student did not take Star Exam, then an assessment designed to show great level proficiency intakes. Right now, we've been administered beginning of year assessment, so we would have data. The students must have earned a C or higher in their foundation curriculum courses taken virtually during the last school year. These learning programs may be synchronous, which means time, a synchronous learn on their own or a combination, and the teacher can be teaching simultaneously face to face students and students online. Remember with the one for Home Bound they're not letting us do that, but for this one with Senate Bill 15, they will allow that. I can see the benefit, because the student is getting familiar with their own teacher. If a student is in virtual learning and has ten or more unexcused absences in six months, then they cannot be counted for average daily attendance. Students must still have access to extra-curricular activities, in person services in any special services required by State or Federal Law, such as Special Education. This is just a summary as soon as the Governor signs it, I'm sure that the Texas Education Agency will clarify and provide the next steps.

Another item, is that we wanted to continue to recognize our School Board, there was an article in the progress times, our School Board was featured for having earned Board of The Year, so today we're presenting this frame with the article as a token of our appreciation to our School Board, Thank you.

VI. Discussion and Possible Action

1. Recommendation and Approval of the Selection for:

- a. ESSER III Grant Funded Social Worker**
- b. Risk Management and Benefits Accountant**
- c. Testing Coordinator**
- d. Licensed Specialist in School Psychology (2)**

Ms. Lorena Garcia, Deputy Superintendent for Support Services, requested that item A and C be taken to Executive session for discussion. Item B and D will be brought back next week.

2. Approval to Authorize Purchases from District Approved BuyBoard Purchasing Cooperative

Mr. Joel Garcia, Assistant Superintendent for Finance, stated Administration recommends to increase to 1 Million beginning September thru the end of the school year, not to exceed 1 Million dollars. The district approves BuyBoard Purchasing Cooperative.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 7-0

3. Recommendation and Approval of Bids, Proposals and Purchases of \$50,000 and Over

a. Award Contract for Fleet School Buses 703-22-0

Mr. Joel Garcia, stated Administration recommends awarding the contract to Longhorn Bus. It is for fourteen buses, the estimated expenditure is \$1,496,880.

Mrs. Iris Iglesias, asked if all the buses were air conditioned and everything like that?

Mr. Joel Garcia, answered yes

Dr. Carol G. Perez, asked and these are thru the ESSER funds?

Mr. Joel Garcia, answered yes

Mr. Juan Gonzalez, asked how many buses?

Mr. Garcia, answered fourteen.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

Dr. Carol G. Perez, mentioned she just wanted to clarify, she mentioned remember we did the switch with the ESSER.

b. Award Purchase of Cooling Fans

Mr. Joel Garcia, stated Administration recommends awarding the Purchase of Cooling Fans to Burton Companies. The estimated cost is \$89,960 and it's for 40 Jet Stream and 250 Cooling Fans. These are also being purchased thru ESSER funds.

Dr. Carol G. Perez, mentioned they are the misting fans that we want to use with the picnic tables, so the children are able to eat outdoors.

Mr. Joel Garcia made a comment the lowest bidder did contact us today, that they did not have any more fans, so we went with the second lowest bidder, I do have the backup documentation.

Mr. Garcia passed out the documentation to all the Board Members and Superintendent.

Mr. Roy Vela, commented Thank you for letting us know.

Dr. Carol G. Perez, asked how much more are we having to pay?

Mr. Joel Garcia, answered the lowest price was \$79,000.00 originally and this one is \$89,960.00

A motion was made by Mrs. Betty Mendoza for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

c. Award Purchase of Picnic Tables

Mr. Joel Garcia, stated Administration recommends awarding the Purchase of Picnic Tables to Kraftsman. The estimated expenditure is \$375,000.00 this includes 81 rectangular tables, 228 round tables, we did get 284 umbrellas, because there were a few campuses that did have some round tables, but didn't have umbrellas, so we're buying a few extra umbrellas.

Dr. Carol G. Perez, commented a lot of these picnic tables are not only going to be used for eating. As recommended by the CDC we want our staff to be able to take the children outside and have lessons outdoors as well, and with the fans it would be very helpful too.

A motion was made by Mrs. Petra Ramirez for approval. Motion seconded by Mr. Roy Vela. Motion passed unanimously. Vote 7-0

d. Award Purchase of Touchless Water Fountains

Mr. Joel Garcia, stated as we spoke in the workshop, we're going to be bringing this item back at the next week's Regular Board of Trustees Meeting.

VII. Executive Session

President Zamora called the Board to Executive Session at 9:20 p.m. and back to Open Session at 9:37 p.m.

- 1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

VIII. Action, if Necessary, on Matters Discussed in Executive Session

1. Recommendation and Approval of the Selection for:

a. ESSER III Grant Funded Social Worker

Dr. Perez, stated that Administration recommended Priscilla Gomez for the ESSER III Grant Funded Social Worker.

Motion made by Ms. Minnie Rodgers for approval. Motion seconded by Mr. Juan Gonzalez. Motion passed. Vote 7-0

b. Testing Coordinator

Dr. Perez, stated that Administration recommended Diane Whiting for the Testing Coordinator.

Motion made by Ms. Minnie Rodgers for approval. Motion seconded by Mr. Juan Gonzalez. Motion passed. Vote 7-0

IX. Important Dates to Remember

1. September 8, 2021 Regular Board of Trustees Meeting at 6:30 p.m.

Dr. Perez, stated that they would try to have the next Board Meeting at the new Mission CISD Annex. She congratulated the staff for receiving the Certificate of Occupancy.

2. October 6, 2021 Board of Trustees Workshop at 6:30 p.m.

3. October 20, 2021 Regular Board of Trustees Meeting at 6:30 p.m.

Mrs. Petra Ramirez, made a comment and said, I want to thank the Staff especially Maintenance for working all night you all did you did an outstanding job. She stated everything in spite, we don't have a perfect District, but I have gotten calls from other Board Members in other Districts asking what is it that you are doing. We have COVID cases like everybody, but let me tell you from the Superintendent to Maintenance from every single worker, the teachers have been phenomenal, the principals and everybody that have been through it this two weeks it's been great, and really I think all of the Board Members agree with me, that we can't say thank you enough for all hours and I know because you put so many hours, because I live right there and I am watching you, ok no I am not. I see your cars early in the morning late in the evening like

little bees coming in and out of the hives and it is just phenomenal what you do for our District and I think that is why we are Mission CISD we are all united.

Mr. Gonzalez, stated we're all a great culture.

Dr. Perez, stated I wanted to let you know, as I advised you on Sunday night, I received a call that there was a huge water leak at Cantu Elementary on the East side, the neighbors reported it the Alton Works. Mr. Castaneda, Mr. Rivera and the Staff were out there after 2 o'clock in the morning. Prior to that we strategized with three of our campus principles and the Cantu Elementary Principal as to how we would be dividing the grade levels and so forth, the principals were amazing they told us don't worry, we'll work with our custodians and we will have classrooms ready for the students. It's just beautiful that there's no barrier, from the Maintenance, our Plumbers, Mr. Castaneda, Mr. Rivera they are all role models being out there, working side by side with that. That night, I felt like what can we do and we told the staff, we will advise you early in the morning, whether we go with this plan or not. We also had Child Nutrition Program on call, we had our plan of action, even Mr. Rivera said, it was a great exercise, we are glad that we didn't have to put the plan in place. Had it been a non COVID year, we could have sent the whole campus to a high school gymnasium, because we have several gyms and so forth, but because of physical distancing we had to form out the different classrooms. Ms. Garcia's office sent pan dulce and coffee for our Plumbers. My office sent a botana to our Plumbing Staff and their Supervisors. It was just a little token of appreciation. I really wanted them to go home and sleep, but guess what? There was another leak somewhere else, but still I kept saying they need to go home and rest and sleep, but they are very committee, this is the culture that we have. We have a very strong Mission CISD family. We've got a great team and it's a total team effort from the Administration to every single individual at every single position. People work from their heart on our children's behalf.

Mr. Roy Vela, asked the COVID stipend is being paid this Friday?

Ms. Garcia, answered this Friday is the deadline for them to start, so they can qualify. The payment will be next Wednesday.

Dr. Perez, stated they must be hired by September 3rd, that's why we needed to approve these two positions, because these require Board approval. That's one of the reasons why we decided to have the Special Board Meeting, and then we took advantage when we saw we had exhausted the Buy Board Bid and put those other items as well, but, in terms of teaching positions and other positions, some of them are just pending fingerprinting, things like that. The staff has been working around that and letting people know, they can go to other places to expedite that. So, next week on Wednesday, every single Mission Staff Member will receive the \$1,000.00 stipend that the board approved.

XV. Adjournment

Motion made by Mrs. Petra Ramirez that the meeting be adjourned. Motion seconded by Mr. Roy Vela. Motion passed.
Vote 7-0

President, Zamora adjourned the meeting at 9:45 p.m.

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

Gerardo Zamora, President
Mission CISD Board of Trustees

ATTEST:

Roy Vela, Secretary
Mission CISD Board of Trustees



Mission Consolidated Independent School District

- 1201 Bryce Drive • Mission, Texas 78572
- Telephone (956) 323-5505 • Fax (956) 323-5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, September 8, 2021, scheduled to begin at 6:30 PM in the Mission CISD Annex, located at 925 E. Business HWY. 83, Mission, Tx 78572.**

I. Call to Order and Establish Quorum

President Jerry Zamora called the meeting to order at 6:37 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Jerry Zamora were Petra B. Ramirez, Iris Iglesias, Juan M. Gonzalez, Roy Vela, Minnie Rodgers, Veronica R. Mendoza and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag –

Mr. Jerry Zamora led in the Pledge of Allegiance and she also asked for a moment of silence

III. Comments from the Public

Arthur Flores, made a comment stating good evening ladies and gentlemen, Thank you for hearing me this evening. I am a former teacher retired now, I taught in McAllen, PSJA and Edinburg and that's why I have show and tell props and stuff. I want to begin my talk by giving you all a lesson on news reporting 101, when you're doing news reportings you're supposed to ask who, what, where and when, another question I think is the most important is to ask why. If I were to take you all back in time to 2019 and 2018, I retired several years before that and if you go back in time and you walked into my classroom and you see little children all over the room wearing a mask, the first thing you would come to mind is that something is wrong with this teacher. You are doing something wrong to those children. Big things happen when you mask a small child, you are doing them physical harm because they're not able to breathe clean oxygen. They're rebreathing their CO² emotional harm they are thinking, what did I do wrong? Why is this happening for nine months and who knows how much longer is going to happen. You are instilling fear in these children, they want to know why do I have to be afraid of that door or that table or taking off my mask and seeing someone smile what is wrong, because they don't understand everything about the Virus, as Adults and Scientists we don't understand everything either. Psychological harm, you are stifling their social growth and their development. That's one of the things they teach you as a teacher, you're wrong with a child not just in knowledge in all kinds of areas for their brain, with their heart, with their sole lies. As far as the breathing CO², you are familiar with a time when somebody might have a panic attack, when they are hyperventilating, so they give them a bag and they breath into the bag, they breath in oxygen, carbon dioxide over and over again into a bag, that helps however to breath carbon dioxide this is not good. It is not good. I want to show you something else about the masks, this is the problem with masks it's mostly paper and I have seen videos where for example, a video showing a man using one of those blue masks, breathing in paper from a vape or a cigarette and he blows it out and the smoke comes out all over from the side to the mask. It even shows you, you can see it in the video. You can't see it necessarily here, but it shows you that the smoke comes out from the front of the mask, not as much but you can see it, so what's the purpose of the mask? I've been to several stores here in the valley. I bought, I took photos with my phone of boxes of masks from Home Depot in Sharyland, Cosco and Lowes in Pharr and Sams in McAllen. All of the boxes say something similar too, they do not stop disease infection, illness or death. It says it on the box. This box from Sams on the model very small letters it says it will not service to stop the Community spread of COVID- 19. It says it right off the box. There are also boxes that I've seen and I've taken pictures out and N95 boxes say the same thing, they say they don't work. That's basically my talking points here is to leave the kids alone don't mask them. You're loving the kids and if the reason for why is having to do with the rescue plan then you should be ashamed of yourself. I appreciate and Thank you for your time.

IV. Public Comment(s) on Specific Agenda Item(s)

None

V. Superintendent's Updates and Recognitions

Dr. Carol G. Perez, informed the Board on the following:

She congratulated the Child Nutrition Program and commented as you can see, they've been hard at work and working with the Child Nutritionist and all the staff and as you can see a massive production. However, the meals look very appealing and these are not staged. This is what our kids get to see in the cafeterias. We've been doing a lot of walkthroughs in our cafeterias, and this is what the students are able to see in our schools. They are very healthy meals and also they do their best to make them appetizing. Our food trucks at the High Schools and Junior Highs have been a big hit. We are waiting on the misting fans so that we can have more students, and they get to have what we call fanfare or their favorites hamburgers, pizza, the Mexican tacos are huge hit and we are planning to also bring them down to the elementary especially our intermediate grades 3rd through 5th grade. So, we'll be working on that, so we want to thank everyone in our child nutrition program for making this happen. We also have our own staff that if for some reason someone is absent our administrators will also assist because we have children either having their meals, especially lunch either in the classrooms or in the cafeteria to observe physical distancing.

Mrs. Veronica "Betty Mendoza, Vice President asked are the employees able to purchase from the food truck?

Dr. Perez responded that the employees are able to purchase and stated that two years ago, we instituted the 50% off where our employees get at 50% off the meals. So, yes our employees are able to purchase their meals in our cafeterias or at the food trucks. We want to make sure that all of our children do receive nutritional meals and that they are available to all of our district staff. Not only campus based but staff that may be housed at our other facilities, also, today some of you board members were able to do a tour of our beautiful annex building. Pretty soon we'll be making an announcement so that we can have an open house and a ribbon cutting ceremony, right now we're waiting because we don't want to have big groups. However, this is a beautiful main entrance, those of you that got to visit when it used to be a furniture store there's no trace of it. It was a total team effort from our maintenance department our transportation employees during the summer, painting, stripping doing all kinds of work and so you're able to see the main entrance beautifully decorated. We also want to thank Ms. Dora Garcia, Ms. Ana Vely and everybody that has helped to make this place look as nice as it is. A huge need was a big Staff Development room, I know that the staff was very excited that it was going to be a warehouse and a place to house our Technology Department and our Information Systems, but we said we also need a Staff Development room, because we don't have a big capacity room, another thing that we envision was that We will have a partition to be able to cut it into two rooms when we need smaller rooms, so we're really excited about that as you can see, it's beautiful and we also have the IT reception area for visitors our IT Secretary, and this is where Mr. Jorge Cavazos is housed with the PEIMS Department, we also have an Executive Conference room, many times we go out to campuses, especially when we have student recognition, so, now we'll be able to have some of those meetings here, because we have more room and there is an Executive Conference room for the board to be able to have Executive Meetings in there. Our Technology Department, we have our Programmers, and that was specifically designed for them. It's an open space because they need to collaborate with Information Systems. The staff did need privacy because many times their troubleshooting with campus staff, so they need that privacy, we have the Warehouse and as you can see a lot of the cabinetry all over the building, the shelving has been repurposed from either surplus or from our old warehouse, and this is where a lot of our employees transportation and staff, that we hired during the summer assisted in painting stripping and doing all of that and the flooring at the Warehouse has to be that skid kind of flooring, because we do have machinery to be able to move pallets, we have the Warehouse, the Mail Room, Fixed Assets, our Maintenance staff was laying out tile, making sure that we have the proper insulation and just doing all kinds of work, installing the touch less water faucets and of course, we want to thank the City of Mission, the Fire Marshals Office for coming in making sure that everything was up to code. Our Business Office and especially our Maintenance, our Construction, Plumbing, Electrical, Custodial Grounds, our HVAC, Transportation, Technology, Warehouse and of course Ms. Garcia, it was a total team effort. It was a beautiful site they were being like busy bees, and the most important thing is that now we have a place where our servers will be housed and we won't have to worry about flooding. Because in that other area, that was the big worry. This will also serve as a Emergency Command Center. So, we're very excited with what we've been able to accomplish, so again kudos to all of the staff for a great team effort.

Moving on. There has been some COVID cases, but overall, the percentage of our student population involved is very small and that is thanks to any part to all of the protocols that have been in place and staff on campus, have been able to mitigate the spread upon arrival. All students receive a temperature check and our staff monitors for everyone that may be exhibiting symptoms, and now more staff is receiving the professional development training to become certified to be able to administer the student

COVID tests and our nurses will do that. That's one with the Texas Department of Emergency Management. They can also do another test, and that is with our Telemedicine Provider, of course parents have to go in into the student portal and provide permission. We did send an email a couple of weeks ago to our parents, letting them know about the free testing. We are going to be sending another reminder, also Telemedicine was provided, when parents enroll their children online, it has an area where parents could enrolled their children in Telemedicine. They're able to provide health insurance if they have coverage, however, parents that may not have that, the children can still get a consultation if parents have provided permission as a matter of fact, Ms. Garcia was at one of our schools this afternoon and a child, whose parent had already enrolled the child in Telemedicine. The child was able to go home with antibiotics, so we were very pleased with that. If children do not have health insurance then the doctors thru Telemedicine will still prescribe medicine over the counter, if that's what's wanted if the physician believes that antibiotics is required, the parents will still be told. We keep reminding everyone that the first line of defense really begins at home. If a child's experiencing any of the symptoms related to COVID-19, it's best to consult a physician and always practice the three W's, wear a mask, watch your distance and wash your hands often or use hand sanitizer and that's something that our teachers work with our children.

Other news with our CTE program. With the Texas labor market, it indicates that health science occupations continue to be highest in demand in the state. So, Mission CISD is leading the way offering a variety of state and nationally recognized industry based certifications that allow our children upon graduation to enter the workforce. If that's what they would like, or even work part time as they continue their education, and we are providing programs and certifications in Electrocardiogram with the EKG Certified Nurse Assistance, Pharmacy Technicians, Patient Care Technicians, Phlebotomy Technician. We're also in our second year in providing the Health Science Academy at Mission Collegiate High School with opportunities for certification including Dual Program Partnerships with South Texas. Our District has certified and License Healthcare Professionals to lead this exciting and comprehensive programs, our district also plans to provide in the near future, hopefully next semester, Emergency Medical Technician Level One and Medical Office Assistant, also we are leading the way by offering Cosmetology Programs at both of our comprehensive High Schools, the Cosmetology Program allows students an opportunity to become Licensed Beauticians in our State. The licensure allows students to join the workforce in the Beauty Profession, right out of High School due to our high demand on this program, we are offering four licenses. Beauticians, the licenses are Beautification Certification, and we'll also offer the Manicure Specialty Licensure for students that are interested. This year we have been very excited to kick off our Barbering Licensure Program, which is providing opportunities for our male students that are interested in a career in hair and grooming field. We have no doubt that this program will expand immediately in the near future, because students want to enter the workforce and some of them to work part time while they pursue higher education as well. We've met with some new opportunities so that we can start with more expanding the Medical at Collegiate as well. And that is the update.

Dr. Perez, asked if there was any questions.

Mr. Roy Vela responded that he did not have any questions, but would like to make a comment, he stated one of the things that most of us have heard, I know I've heard it a lot and I want to thank you and of course your Administration, a lot of working parents can't miss work anymore and one of the things that they have been grateful and appreciative is us going out, this district and you coming up with the initiative to test kids at school and believe it or not, there may be some parents that are hesitant, but those parents that work 8 to 5 and cannot afford to get off, this is a great initiative. I want to thank you for that, because it helps with working parents.

Dr. Perez stated that we have great staff, we want to thank our Director for Nursing, Yesenia Trevino, for really going the extra mile and Ms. Garcia's staff and our nurses, they really are heroes at this times.

Mr. Roy Vela, stated that at the same time it's saving parents time and money. They don't have to pick up their kids. They're being tested. The results are coming out in 15 minutes, so it's a win win situation.

Dr. Perez commented, that the staff is receiving the training, not everyone is trained yet, but they are working towards that so she wanted to thank everyone for their patience as we begin this new initiatives, and we know that sometimes there's a few little links here and there, but we will be ironing them out. We want to thank our staff and thank the Board approving these initiatives.

1. Presentation by Dr. Judith M. Solis, Region One Interim Executive Director

Dr. Judith M. Solis, commented I am really honored to be here tonight, because I have something to present to you all, but before I do that I was sitting back there and when I walked in of course I was lost. They should have just told me it was the old LACKS. I got here on time and I was able to join you on a tour and it just brought back a lot of memories, not the money I spent. I don't know if any of you know a little about me. Thirty nine years ago I started education a long time ago and I started at Mission Jr. High. I passed down there, because I just wanted to check it out and John Abbenante was my boss, and I wasn't very happy when I first met him, but he grew on me, I remember the first two weeks I wanted to quit and I said this is not for me and within the

month I absolutely fell in love with the kids, the citrus parade. Texas History is what I taught and even today I still connect with students from Mission Jr. High and it's just amazing it's just a great place to be. I've moved on and now I am at Region One. I am not ready for retirement yet and part of the role that I played there my first half was Deputy Director in charge of School Community and Administrative Leadership Support I helped with everything vaccines, I've done all kinds of stuff I just joined the team in November via San Antonio ISD, so I did learn something from my middle school kids or junior high kids. I moved back home because this is where I felt that If I was going to make a bigger impact it would be back home. So, I'm here and I'm very very proud to be here before you tonight. Your superintendent who is a member of TASA, what we have in our organization and education is that we recognize quality. I get to work and train school boards all over the region from Laredo to Brownsville to Falfurrias to Hebbronville, and its exciting work for me because the work that you do. I know you volunteer your time, you're not here because you get a paycheck, you are here because of the gratitude, like the stories, your reports, the messages, just the work you do for the children, so to recognize people for their work, I mean, we do it as educators, we've done it all our lives, by the way I was teacher of the year my first year. Being a member of TASA the Superintendents, and by the way we have 1,247 School Boards in the state of Texas, that's alot of School Boards and members of TASA and Superintendents have an opportunity to nominate their full School Board for their outstanding work and it's not just because the Superintendent says so, I have to put together a committee of her peers and I started thinking very selective, because I wanted people to exemplified what quality was and understood what quality was, that someone that had been in the business long enough to understand the hard work that School Boards do. There is a twelve criteria that has to be met, and it's scored anywhere from of course number one in my part it is not listed as number one it's the welfare of the kids, going to where, do you monitor it and do you update your work policy. That's one do you adhere to your board policy is another one and the Superintendent and her team had to put examples and that packet, by the way was beautiful. I didn't bring it with me, but I do have it, it was really produced and the level was quality and exemplified the work that you do. Just listening to the Superintendent's report walking in this building, it just makes me very, very honored to present you as one. You represent Region One and this plaque is for you, not only that I have the joy and the privilege, it took me back and I was able to submit your packet to TASA Committee where they selected a group of five Superintendents from throughout the State of Texas, and they looked at all the nominees for the regions, there were twenty regions. So, every region selected one sometimes two, we nominated two and one of them, because we could select from a large district and a small district so that would be forty School Boards that they would be reviewing, out of the forty School Boards that were pushed on to the next level, you are part of the Top Five in the State of Texas, and soon I know there'll be an interview process, so get ready and just speak from your heart because your work speaks volumes, I have no doubt my heart is just overwhelmed with joy, so just speak from your heart and you will do well, but this beautiful plaque is for Regional One School Board of the Year Presented to Mission CISD Board of Trustees in recognition of outstanding commitment and leadership to the community and students served.

VI. Presentation(s) to the Board of Trustees

1. Hidalgo County Annual Tax Report for Fiscal Year 2020-2021

Mr. Joel Garcia, Assistant Superintendent for Finance, introduced Mr. Paul Villarreal, Hidalgo County Tax Assessor Collector. Mr. Paul Villarreal presented the Tax Collection Report. He indicated the report consist of current collections, delinquent, rollback taxes, based amount penalties, interest and attorney fees. The total collected for 2020-2021 for Mission CISD is a total of \$29,320,507.26 the rest of the report is disbursement of Attorneys Fees, Commissions and Costs. The total disbursed was the amount that was mentioned \$29,320,507.26. Current Collection to date is the based amount that was collected from Mission CISD, last year we collected \$25,560,816.69 this year it was \$26,490,414.02 an additional above last year of \$929,597.33 that's used percentage of collection was 93.50%, this years 94.64%, we are very proud the we increased 1.14% above last year. To me giving you this report took me about 5 minutes, but it took me the full year along with my staff to come out with this report, it was a hard year because of the COVID, we never did close our offices, so the purpose was that if I'm supposed to collect \$29 million and I end up collecting \$18 million that's going to hurt the district, so I want to thank my staff for putting up with this COVID and trying to take all the CDC guidelines precautions so we could make it happen, so I am very proud of that. The breakdown of the last five year is in 2016 we had 93.35%, 2017 we had 93.43%, 2018 we had 93.73%, 2019 we had 93.50% and today we have 94.64% so that's pretty much fluent to my report. It has been an honor to represent you.

Board Member and Superintendent thanked Mr. Villarreal.

2. Annual Delinquent Tax Collection Report for Fiscal Year 2020-2021

Mr. Joel Garcia, Assistant Superintendent for Finance, introduced Kelly Salazar, Attorney with Linebarger Goggan Blair & Sampson, the District Delinquent Tax Attorney. Ms. Salazar congratulated the Board Member on them being selected top 5 ranking.

Ms. Salazar presented the Fiscal Year report for the Annual Delinquent Tax Collections, she stated the program on behalf of Mission Consolidated Independent School District focus, and continues to focus on two basic premises. The first is to collect individual, taxpayer first and secondary use a total of litigation only as a final option. This is especially important during this

period of pandemic, so more to show the passion to the collection tax payers, but also ensure that the district receives the necessary funds that it needs to for its operations. This last school year, we completed eight demand mailings, mailing over 7,200 statements to delinquent taxpayers in this district. We made over 8,800 telephone calls, incoming and outgoing. We had 168 Payment Agreements and we had 511 Pay-Off Requests and similar to the Hidalgo County Tax Office, our offices never closed. We also have a convenient location here within the school districts jurisdiction to make it easy for your tax payers to make their payments, even though we never closed we made sure that it was safe for the tax payers, we had contactless curbside options for taxpayers to make their obligations so everyone felt safe, our staff as well, as the community members here. Regarding litigation activities, we have filed 112 Lawsuits during this fiscal year, Lawsuits Disposed 108 taken 66 Judgments and pending Litigation as of August 2021, 264 active cases presenting over a \$1 Million dollars of basic penalty and interest owed to the Mission CISD. We regularly conduct Tax Sales and Resales on delinquent properties with little to no effort to pay. I'm very happy to report that during this period pandemic, we did not place a single Homestead on private property up for sale. Another extra measure of compassion that we're showing to the delinquent taxpayers in the area, we are doing our best to work with everyone to meet their financial needs. We sold eleven properties during this period representing over \$65,000.00 to the District, over \$67,000.00 worth of properties, three properties were Struck Off, over \$27,000.00 representing ten properties were received through our Resale Process and three properties were paid in full price representing over \$22,000.00 to the District.

Ms. Salazar presented, The Three Year Collection Comparison Report. She indicated they collected \$1.6 Million a base total over \$589,000, held in interest a total of collections through this fiscal year over \$2.2 Billion dollars. We usually show a two year comparison when we can, our fiscal year and reports, but due to the pandemic and the dipping collections particularly in March, April and May it was important to give you a Pre Pandemic Comparison as well, so you can really get a better gauge of where we are and you'll see this fiscal year we have out paced the Pre Pandemic year, so we are happy to report that stage to the activity that our offices have showed and the taxpayer's sincerity wanting to make sure they meet their tax liability as well. In terms of collection percentages we would like to link those as well in preparing to the three year perspective as well. Looking forward to the future will still monitor the delinquent tax accounts making sure to identify those that are pending bankruptcy accounts, pending litigation, pending judgement and delinquent accounts. Ms. Salazar thanked everyone for the opportunity to present.

Board Member and Superintendent thanked Ms. Salazar

VII. Discussion and Possible Action

1. Approval and Adoption of the Ordinance for the 2021 School Tax Rate

Mr. Joel Garcia, Assistant Superintendent for Finance, stated that via last week we discussed the proposed Tax Rate and the House Bill 3 did bring a tax relief to the tax payers. One of the first things to consider is that there is two parts to the Tax Rate first thing is the maintenance and operations tax rate. Maintenance and Operations, Taxes pay for operating expenses of the districts, such as salaries, fuel, utilities, supplies, equipment and contracted services, etc., so this year, the proposed M&O Rate is \$0.9719. The other part of the tax rate is the debt service rate and so the debt service is used to pay debt payments on board approved bonds and the proposed debt services is \$0.1613 so the total proposed tax rate is \$1.1332. Now if you notice that the tax rate trend over the last six years it's gone down a tier. So again that M&O and debt service rates last year we were at \$1.1993, we came down this year to \$1.1332 that's a \$0.0661 decrease. A few samples as far as how the tax rates impact the tax payer. So, as, you know, many homes in the community increase the value. However, that was not an action by Mission CISD. The appraisal district has the authority to determine the values of our homes. In this scenario, \$100,000.00 home, have the property value stayed the same as last year's with our new rates. The owner would actually pay \$56.10 less than M&O Taxes \$66.00 total, but again, because property value went up the tax rate we are going to be collecting more tax. So this year's M&O rate is going down. The reason the taxes are higher is because of higher property value. The district is collecting more taxes because of the property values are going up.

Mr. Garcia, recommended a motion for the Approval and Adoption of the Ordinance for the 2021 Tax Rate.

A motion was made by Ms. Veronica R. Mendoza, that the property tax rate be increased by the adoption of a tax rate of \$1.1332, which is effectively a 2.33% increase in the tax rate. Motion second by Ms. Minnie Rodgers. Motion passed unanimously. Vote 7-0

Dr. Perez, commented that this is very exciting news for our community because property taxes have been cut for the fourth year in a row. In 2018 my first year here, we lowered it by one cent and then in 2019 by ten cents, last year four cents and this year for 2021 it will be six cents. We have been making increments in lowering our tax rates. This has been exciting. We are very glad to be able to do that.

2. Approval of Bids, Proposals and Purchases of \$50,000 and Over

a. Award Purchase of Touchless Water Fountains

Mr. Garcia, stated they had gotten an updated quote. He indicated they wanted to purchase an additional seventy Touchless Water Fountains the updated quote is actually less than what we had initially intended, it's actually \$7,597.00 less.

Administration recommended Approval to Award the Touchless Water Fountains to Morrison Supply Company.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 7-0

b. Award Purchase of Reading Renaissance-Accelerated Reader Program

Mr. Garcia, stated that the Renaissance Learning is an online suite that provides the district with both Accelerated Reader and Start Reading Assessments Start Reading Assessment provides the system for tracking student's personal reading levels throughout the year. The total cost of this software is approximately \$134,000.00.

Administration recommended Approval to Award the purchase of the Reading Renaissance Accelerated Reader Program.

A motion was made by Mrs. Betty Mendoza for approval. Motion second by Juan Gonzalez. Motion passed unanimously. Vote 7-0

3. Discussion and Possible Action to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for General Construction Services – Job Order Contracting

Mr. Rivera, stated the first agenda item he had was the Discussion and Possible Action to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for General Construction Services-Job Order Contracting. The Rankings are IDIQ #1 at 88.3 points, Reno/Works ranked #2 at 82.4 points, 8/A Builders ranked #3 at 80.3 points and Rio United Builders ranked #4 with 70.0 points.

Administration recommended Approval to Accept Administration's Rankings and Entered Into Negotiations in the Order of Ranking for General Construction Services-Job Order Contracting

A motion was made by Mr. Roy Vela for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

4. Consideration and Approval of Change Order #1 for Thirty-three (33) Delay Days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative

Mr. Rivera, stated this agenda item was presented and discussed on the Board of Trustees Workshop on Wednesday, September 1, 2021.

Administration presents Consideration and Approval of Change Order #1 for Thirty-three (33) Delay Days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

5. Consideration and Approval of Change Order #2 for Eight (8) Delay Days for the Central Office Chiller Replacement Project

Mr. Rivera, stated this agenda item was presented and discussed on the Board of Trustees Workshop on Wednesday, September 1, 2021.

Administration presents Consideration and Approval of Change Order #2 for Eight (8) Delay Days for the Central Office Chiller Replacement Project

A motion was made by Mrs. Betty Mendoza for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

6. Consideration and Approval of Change Proposal Request #01 for Temporary Covering of Footings for Aluminum Canopy for the Mission High School Special Education 18+ Program

Mr. Rivera, stated this agenda item was presented and discussed at the Board of Trustees Workshop on Wednesday, September 1, 2021. This is at a cost of \$8,716.88 to come from the contingency allowance.

Administration presents Consideration and Approval of Change Proposal Request #01 for Temporary Covering of Footings for Aluminum Canopy for the Mission High School Special Education 18+ Program.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 7-0

7. Discussion and Possible Action of Change Proposal Request #02 to Replace the Aluminum Canopy with a Steel Canopy Structure for the Mission High School Special Education 18+ Program

Mr. Rivera, stated this agenda item was presented and discussed at the Board of Trustees Workshop on Wednesday, September 1, 2021. As per Administration and PBK Architects, Administration does not recommend this change proposal request #02 as noted in the Administrative Considerations, however for the record this needed to be presented for the Contractor.

Administration presents Discussion and Possible Action of Change Proposal Request #02 to Replace the Aluminum Canopy with a Steel Canopy Structure for the Mission High School Special Education 18+ Program and yet Administration requests that we do not approve this item. Administration recommends not to approve.

A motion was made by Ms. Betty Mendoza not to approve. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

8. Consideration and Approval of Change Proposal Request #03 to Replace Aluminum Canopies Vendor for the Mission High School Special Education 18+ Program

Mr. Rivera, stated this agenda item was presented and discussed at the Board of Trustees Workshop on Wednesday, September 1, 2021.

Administration presents Consideration and Approval of Change Proposal Request #03 to Replace Aluminum Canopies Vendor for the Mission High School Special Education 18+ Program

A motion was made by Mr. Juan Gonzalez to approve. Motion second by Mrs. Betty Mendoza. Motion passed unanimously. Vote 7-0

9. Discussion and Possible Action of Change Order #1 for One Hundred Ninety (190) Delay Days for the Mission High School Special Education 18+ Program

Mr. Rivera, stated this agenda will be pulled out, because the previous item was approved.

10. Discussion and Possible Action to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Architect / Engineering / Testing Services for Various District Projects

Mr. Hansen, stated this item would have to be taken by individual projects.

Mrs. Petra Ramirez asked if he would name each one.

Mr. Hansen, answered each project is treated differently in terms of the debate on the final project of the dialogue.

Mr. Rivera, stated for the playground equipment at 11 Elementary Schools, Administration presents Javier Hinojosa Engineering for the Design and for the Testing Lab Raba Kistner.

A motion was made by Ms. Minnie Rodger to approve. Motion second by Mr. Juan Gonzalez.

Mr. Jerry Zamora, asked on any of these projects does anybody want presentations done on any of these type of projects?

Ms. Minnie Rodgers, answered we got them last week.

Mrs. Petra Ramirez, mentioned we're approving what was already done.

Mr. Zamora, asked but actual from the companies themselves.

Ms. Petra Ramirez, said I don't think there's a need unless somebody wants one.

Mrs. Betty Mendoza, asked so what you are saying, is that we would have the presentations today or are you saying that we would wait and have the presentation at another time?

Mr. Jerry Zamora, answered it would have to be at a later time.

Mrs. Petra Ramirez, said they've already heard the presentations themselves, the committee.

Ms. Minnie Rodgers, answered we heard it last week.

Mr. Juan Gonzalez, answered we heard it at the workshop.

Mr. Jerry Zamora, asked if there was any more discussion, if there was no discussion then all those in favor say Aye.

Mrs. Betty Mendoza asked this is for the playground?

Mr. Zamora answered yes.

A motion was made by Mr. Juan Gonzalez to approve. Motion second by Mrs. Betty Mendoza.

Motion passed unanimously. Vote 7-0

Mr. Rivera, stated for the Synthetic Turf for Baseball and Softball Fields, at Veterans Memorial High School and Mission School, Administration presents Javier Hinojosa Civil Engineering with Raba Kistner as a Testing Lab.

A motion was made by Mr. Juan Gonzalez to approve. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 6-0-1 Abstained

Mr. Rivera, stated for the Indoor Air Quality Project, Administration recommends DBR MEP Engineering at MEG Med Engineers as a Testing Lab.

A motion was made by Mr. Roy Vela to approve. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

Mr. Rivera, stated for the Mission Collegiate High School Physical Education Pavilion, Administration presents EGV Architects as a Design Professional and Raba Kistner as a Testing Lab.

A motion was made by Mrs. Betty Mendoza to approve. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 6-0-1 Abstained

Mr. Rivera, stated for the Farmers Project, Administration recommends Javier Hinojosa Civil Engineering as a Design Professional and Raba Kistner as a Testing Lab.

A motion was made by Mrs. Petra Ramirez to approve. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 7-0

Mrs. Betty Mendoza, asked a question. Mr. Rivera from now on this is how it's going to be, we're not going to have presentations where they're going to come and present, even though the committee I know they have taken care of it, we are going to go by with what the committee decided?

Mr. Rivera, responded throughout my years we've had different processes as to have presentations or not to have presentations and that's been at the request of different Boards. If you would like presentations, then you would discuss that with Dr. Perez, we can do it anyway.

Dr. Perez, responded at one time when the Board was ongoing and that was when I was hired, it was already towards the tail end and the board was doing rankings and then it stopped. I was asked that when items were coming to the board, the Administration was asked to do the rankings. The board can advise as to how you all would like us to handle that.

Mrs. Betty Mendoza, answered I might take that into consideration to have them come and present.

Dr. Perez, stated that on the next Board Workshop, we can certainly talk about that, so you all can provide guidance.

Mrs. Petra Ramirez, responded if you remember correctly, we've been through that with the others, we even had a committee made of Board Members that were selecting, but then it came to the point that it was just getting too long and then we decided that we would give the committee which was made by the executive team over here, or people, whoever Mr. Rivera would decide and the Superintendent, that they would look at the packets and they would interview the people and they would look at those, and that was easier for us.

Mrs. Betty Mendoza, responded, I don't have a problem with them taking care of the rankings, the committees. I'm just suggesting that maybe we should have presentations after the rankings, that's all.

Mrs. Iris Iglesias, responded look what's going through with the stadium and the bleachers, regardless it reflects on us as the board and so we're the ones who take that, just something that we would see what is being presented.

Dr. Carol Perez, asked Mr. Hansen at that time you were here, and I was not. How was that handled in the past with the Stadium and all that, the rankings were done by the board?

Mr. Hansen answered that's correct the rankings were done by Board.

Dr. Carol Perez, stated that they would put it on the Agenda for the next Board Workshop, and we can have a conversation and discuss it there. What do you think Mr. Hansen?

Mrs. Petra Ramirez, answered but for clarification on the stadium and stuff like that, we did have presentations by the contractors and them at that particular time on the bleachers and what was being done and I understand, you know, that everything that we vote on does reflect, because we are the ones, but it was not because we did not have presentations at that particular time, because we were having them. It's later on that we did away with the presentations and the other ones, so just for clarification for people that are watching and have questions on it. That was the case we did have presentations on it.

Mr. Zamora, stated not all of us voted on it. It was only the people that were on the committee.

Mrs. Petra Ramirez, stated we voted on, who was going to be selected.

Dr. Carol Perez, stated and I do recall when I was hired, that's when the Board approached us Mr. Hansen and I, and the board said as a whole, we want to be part of that committee, so then all of the Board Members started attending and doing the rankings and things like that, but I came in towards the tail end, but we will consult with Mr. Hansen and put it on the agenda so that we can have further discussions.

Mrs. Betty Mendoza, stated it's just a recommendation if we can discuss it on our next workshop.

Mr. Juan Gonzalez, asked and to be transparent, how are the bids processed? How are they sealed? Who opens it? and so forth just for transparency.

Dr. Carol Perez, answered absolutely Ms. Garcia would you like to address that and Mr. Garcia.

Ms. Garcia, stated the Bids are received either through our online portal and there are still vendors that have not signed on to the portal, so we will provide a hard copy. The Bids are sealed with the date and time, that Bid is due with the date and time, after that date and time has passed, then the purchasing department will open bids in Public and the Public is invited to attend, anyone can attend, of course Mr. Rivera or a representative from his team is there to witness the opening as well. They report it, and then they are tabulated by the purchasing department, we then have a committee that is responsible for evaluating the

Bids, and in this case, there were requests for qualifications, so in the request for qualifications, we did provide a list of criteria that the firms will have to submit information supporting that criteria and then they would be ranked based on those responses and it was a full spreadsheet that Mr. Garcia presented that last week, it was quite a bit of items that we have to go through every single packet, make sure and to rank them based on their responses to that criteria.

Dr. Carol Perez, asked who was part of that Committee?

Ms. Lorena Garcia, answered the Committee for this RFQ was of course Mr. Rivera, Mr. Garcia, myself, Ms. Dora Garcia and Ms. Daisy Cuevas our Purchasing Specialist.

Mr. Juan Gonzalez, asked was that the same way it was done back then when the stadium was proposed?

Mr. Rivera, answered at that time we had a Facilities Committee.

Mrs. Betty Mendoza, mentioned we did have a Facilities Committee.

Dr. Carol Perez, stated the Committee did the Ranking.

Mrs. Petra Ramirez, mentioned when we first came in as Board Members on 2014, you would come into a Committee, that was the way it was done and after the presentation the Committee and three Board members part of the Committee would do it here.

Mr. Juan Gonzalez, asked the Board was part of the Committee?

Dr. Perez, asked Mr. Hansen if he would like to address it, because you have the history?

Mr. Hansen, answered Sure. Thank you. So, yes, you had a Facilities Committee, and there was three Board Members that were appointed to the Facilities Committee, they would participate in the ranking along with them. Administration then accept or reject the ranking that actually goes to the board and so the board could take it up to discuss it as a whole when it was brought to them, so the idea there is that the Facilities Committee at that time would go ahead and perform a similar function to what Administration does, what they do is as three Board Members as a committee as a whole, and so they would get the other and then at the next meeting, just like this, they would present a ranking to the board for approval, and or you could reject the ranking or approve the ranking and of course, if it's rejected you pretty much start over again, but that's how that was at that time and just to be clear, so because I am a lawyer and I can't help myself so, when you hire a professional you get a request for qualification and so in that one you don't ask for money terms, right, because the law says, you don't have to ask for that in a bid for a contractor, you do ask for the money terms there and that's part of the ranking. So for a Design Professional, like here they're looking for the most qualified based on their demonstrating comments and qualifications and for a bidder it's a combination which will include press.

Ms. Minnie Rodgers, stated at one time the change was that we gave it back to the authority of the central office people, because there were too many times that they needed this by now, and you couldn't get all the Board together, because of course some people worked all the time and that was part of the problem that they said, well, if we give it to the Superintendent and their Committee, then they'll be okay.

Mrs. Petra Ramirez, answered so that was part of the problem also at one time.

Mrs. Betty Mendoza, stated so Mr. Gonzalez instead of going home at nine, you're going home at eleven, because you're a Board Member.

Mr. Gonzalez, stated I just wanted for clarity and transparency because those are the discussions that I hear. Thank you

VIII. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

Dr. Perez, mentioned the Consent Agenda includes numbers from 1-14.

Dr. Perez, asked if there were any items the Board wished to pull and discuss from the Consent Agenda.

Mr. Juan Gonzalez, proposed they moved.

A motion was made by Mr. Juan Gonzalez to approve the Consent Agenda Items 1-14. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

1. **Approval of First Reading and Adoption of Changes to Board Policy EIC(LOCAL) – Class Ranking**
2. **Approval of the 2021-2022 (TTESS) Appraiser List**
3. **Approval of Homebound Teacher Stipend**
4. **Approval of First Reading of Changes to Locally Developed and TASB-Initiated Localized Policies Including Updated 117, Affecting Local Policies:**
 - a. **CV (LOCAL): Facilities Construction**
 - b. **DEC (LOCAL): Compensation and Benefits – Leaves and Absences**
 - c. **FFAC (LOCAL): Wellness and Health Services - Medical Treatment**
5. **Approval of Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at R. Cantu Jr. High Project**
6. **Approval of Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at K. White Jr. High Project**
7. **Approval of Project and Proposed Budget and Utilizing the On-call Professional Services for the K. White Jr. High Power Distribution Transformer/Switchgear Repair Project**
8. **Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Lee Field House Roofing Project**
9. **Approval of Substantial Completion for the Central Office Chiller Replacement Project**
10. **Approval of Substantial Completion for the Child Nutrition Program (CNP) Project**
11. **Approval of Bids, Proposals and Purchases of \$50,000 and Over**
 - a. **Award Contract for Restaurants and Catering Services 112-22-0**
 - b. **Award Contract for Custodial Supplies 131-22-0**
 - c. **Award Contract for Building Material and Lumber 151-22-0**
 - d. **Award Contract for Electrical Equipment and Supplies 152-22-0**
 - e. **Award Contract for Plumbing Equipment and Supplies 153-22-0**
 - f. **Award Contract for AC Equipment and Supplies 154-22-0**
 - g. **Award Contract for Painting Equipment and Supplies 155-22-0**
 - h. **Award Contract for Flooring Equipment and Supplies 156-22-0**
 - i. **Award Contract for Welding Equipment and Supplies 158-22-0**
 - j. **Award Contract for Industrial Equipment, Tools and Supplies 159-22-0**
 - k. **Award Contract for TELPAS Online Practice Software 241-22-4**
 - l. **Award Contract for Charter Bus Services 317-22-0**
 - m. **Award Contract for Event Rental Services 605-22-0**
 - n. **Award Purchase of Pre-K Digital Online Learning Software 211-22-1**
12. **Approval of Unemployment Compensation Program with Texas Association of School Boards (TASB)**
13. **Approval of Amended Resolution stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL)**
14. **Approval of Donation**
- IX. **Recommendation(s)**
 1. **Approval of the Selection for:**
 - a. **Employee Benefits/Payroll Accountant**
 - b. **Licensed Specialist in School Psychology (2)**

Ms. Lorena Garcia, requested this item to be taken to Executive session for discussion.

- X. **Consideration of Level III Grievance Pursuant to DGBA (LOCAL)**

XI. Executive Session

- 1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

XII. Action, if Necessary, on Matters Discussed in Executive Session

IX. Recommendation(s)

1. Approval of the Selection for:

- a. Employee Benefits/Payroll Accountant

Dr. Carol G. Perez, stated that Administration recommended Leonor Garcia for the position of Employee Benefits/Payroll Accountant.

A motion was made by Mrs. Petra Ramirez to approve. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 7-0

- b. Licensed Specialist in School Psychology (1)

Dr. Carol G. Perez, stated that Administration recommended Araceli Chapa for the position of Licensed Specialist in School Psychology.

A motion was made by Mr. Juan Gonzalez to approve. Motion second by Mrs. Iris Iglesias. Motion passed unanimously. Vote 7-0

- b. Licensed Specialist in School Psychology (1)

Dr. Carol G. Perez, stated that Administration recommended Hannaly Ramirez for the position of Licensed Specialist in School Psychology.

A motion was made by Mrs. Betty Mendoza to approve. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

X. Consideration of Level III Grievance Pursuant to DGBA (LOCAL)

Mr. Jerry Zamora, advised the Board will now close this meeting under the authority of Texas Gov't Code § 551.074 and 551.071 for the purpose of hearing an employee complaint regarding her termination.

Mr. Jerry Zamora advised the Board that no action was taken in closed meeting. The board has heard the complaint of Ms. Maria Pena. Hearing no motion the board takes no action. At this time there is no final decision. The complaint proceeding before the Board of Trustees is now concluded.

Mr. Jerry Zamora advised the Board will now close this meeting under the authority of Texas Gov't Code § 551.074 and 551.071 for the purpose of hearing an employee complaint regarding her termination.

Mr. Jerry Zamora advised it is now 10:26 a.m. on September 8, 2021 the board did not take any vote or other action in closed meeting. The board has heard the complaint of Maria Pena. Hearing no motion the board takes no action. The complaint proceeding before the Board of Trustees is now concluded.

XIII. Board of Trustees Information Items

- 1. Personnel Employments, Resignations, Transfers and Compensation Changes**
- 2. Tax Levy Adjustments for the Month of July 2021**
- 3. Disbursements for the Month of July 2021**

Dr. Carol G. Perez, informed the Board and Community that all of our employees have received their \$1,000.00 retention and recruitment stipend as of today.

XIV. Important Dates to Remember

- 1. October 6, 2021 Board of Trustees Workshop at 6:30 p.m.**
- 2. October 20, 2021 Regular Board of Trustees Meeting at 6:30 p.m.**

XV. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

A motion was made by Mr. Roy Vela for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

President, Zamor adjourned the meeting at 10:26 p.m.

Gerardo Zamora, President
Mission CISD Board of Trustees

ATTEST:

Roy Vela, Secretary
Mission CISD Board of Trustees

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Carol G. Perez, Superintendent

BACKGROUND INFORMATION

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the November 10, report to the Board) are also included for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Lorena Garcia, Deputy Superintendent for Support Services
Elisa Pacheco, Director for Human Resources

SUBJECT: Budget Calendar for the 2022 – 2023 Fiscal Year

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The budget must be adopted by the Board of Trustees no later than June 30th. In order to prepare the public notice to be published 10 days prior to the meeting, the District's budget must be prepared by a date set by the State Board of Education, currently, June 19th.

Annually a calendar of activities is established to assist in the development of the budget for the next fiscal year. This calendar is a projection of dates, activities, and personnel responsible to complete the activity.

ADMINISTRATIVE CONSIDERATIONS

The calendar allows Principals, Coordinators/Directors, and Special Programs Directors ample time to complete activities.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information item only

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
2022-2023 BUDGET CALENDAR

Target Date	Activity/Process	Responsibility
December 15, 2021	Budget Process Outlined to Board of Trustees	Superintendent and Assistant Superintendent for Finance
January 5, 2022	Program directors meeting defining roles and responsibilities and staffing process	Deputy Superintendent for Student Services, Human Resources Directors, Program Directors
January 19, 2022	Projected Enrollments Developed	Deputy Superintendent for Student Services and Assistant Superintendent for Finance
January 29, 2022	Budget Process Outlined to Principals	Assistant Superintendent for Finance
January 31, 2022	Preliminary Review of Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
February 1, 2022	Preliminary Review of Building Maintenance, Renovation, and Future Construction Schedules	Superintendent, Assistant Superintendent for Operations, and Assistant Superintendent for Finance
February 2, 2022	Beginning of Special Programs Budget Preparation	Special Programs Administrators
February 2, 2022	First Board Budget Workshop	Executive Leadership Team
February 10, 2022	Budget Training with Campus Staff and Departments	Assistant Superintendent for Finance and Director for Finance
February 25, 2022	Completion of Campus/Departments Budgets	Principals/Administrators
March 2, 2022	Second Board Budget Workshop	Executive Leadership Team
March 24, 2022	Special Programs Budget Projections to Campuses Finalized	Special Programs Administrators
April 1, 2022	Complete Prioritization of Non-Allocated Requests	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
April 6, 2022	Third Board Budget Workshop	Executive Leadership Team
April 29, 2022	Review Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
April 29, 2022	Review of Building Maintenance, Renovation, and Future Construction Schedules	Superintendent, Assistant Superintendent for Operations, and Assistant Superintendent for Finance

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
2022-2023 BUDGET CALENDAR

Target Date	Activity/Process	Responsibility
April 29, 2022	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
April 30, 2021	Completion of Special Programs Budgets	Special Programs Administrators
May 4, 2022	Budget Update to Board of Trustees	Superintendent and Assistant Superintendent for Finance
May 25, 2022	Complete Superintendent's Review of Preliminary District Budget.	Executive Leadership Team
June 1, 2022	Final Board Budget Workshop	Executive Leadership Team
June 22, 2022	Budget and Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
June 22, 2022	Budget and Tax Rate Adoption	Board of Trustees
August 10, 2022	Budget and Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
August 10, 2022	Budget and Tax Rate Adoption	Board of Trustees

SUBJECT: Financial Report for General Fund and Debt Service for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues for October 2021 totaled \$37,826,670 and actual expenditures totaled \$37,566,799. The excess total revenues over expenditures and other operating uses is \$259,871.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA Director for Finance

Mission Consolidated Independent School District

General Fund

October 31, 2021

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 27,728,439	\$1,444,259	\$ (26,284,180)	5.21%
5800	State Program Revenues	130,446,452	31,646,772	(98,799,680)	24.26%
5900	Federal Program Revenues	22,687,952	4,735,639	(17,952,313)	20.87%
	Total Revenues	\$ 180,862,843	\$ 37,826,670	\$ (143,036,173)	
Expenditures					
11	Instruction	\$ 73,358,015	\$14,620,320	\$ 58,737,695	19.93%
12	Instrucional Resources & Media Services	2,522,688	407,349	2,115,339	16.15%
13	Curriculum and Personnel Development	2,248,646	689,203	1,559,443	30.65%
21	Instructional Administration	2,869,916	828,173	2,041,743	28.86%
23	School Administration	9,709,472	2,337,646	7,371,826	24.08%
31	Guidance and Counseling Services	6,176,276	1,254,338	4,921,938	20.31%
32	Attendance and Social Work Services	587,220	163,362	423,858	27.82%
33	Health Services	1,974,224	325,717	1,648,507	16.50%
34	Pupil Transportation	6,481,181	1,249,950	5,231,231	19.29%
35	Food Services	15,337,356	4,200,476	11,136,880	27.39%
36	Co-Curricular Activities	8,553,395	1,580,964	6,972,431	18.48%
41	General Administration	5,899,249	1,885,955	4,013,294	31.97%
51	Plant Maintenance and Operations	33,675,100	5,945,926	27,729,174	17.66%
52	Security and Monitoring	3,538,780	613,417	2,925,363	17.33%
53	Data Processing Services	3,331,940	782,903	2,549,037	23.50%
61	Community Services	399,873	58,916	340,957	14.73%
71	Debt Service	1,036,320	233,159	803,161	22.50%
81	Facilities Acquisition and Construction	8,469,628	243,176	8,226,452	2.87%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	296,080	145,851	150,230	0.00%
	Total Expenditures	\$ 186,485,359	\$37,566,799	\$ 148,918,560	0
1100	Excess (Deficiency)	\$ (5,622,516)	\$259,871	\$ 5,882,387	
Non-Operating Revenue					
7912	Sale of Real or Personal Property	\$ 132,680	\$ -	\$ (132,680)	0.00%
7915	Operating Transfers In	16,480,615	\$ -	(16,480,615)	0.00%
	Total Non-Operating Revenue	\$ 16,613,295	\$ -	\$ (16,613,295)	
Non-Operating Expenses					
8911	Other Uses	\$ (18,022,997)	\$ -	\$ (18,022,997)	0.00%
	Total Non-Operating Expenses	\$ (18,022,997)	\$ -	\$ (18,022,997)	
1200	Excess (Deficiency)	\$ (7,032,218)	\$ 259,871	\$ (28,753,905)	
0100	Fund Balance - Beginning Un-Audited	\$ 78,831,059	\$ 78,831,059	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 71,798,841	\$ 79,090,930	\$ (28,753,905)	

Mission Consolidated Independent School District

October 31, 2021

DEBT SERVICE FUND 599

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,182,889	\$ 174,175	\$ (4,008,714)	4.16%
5800	State Program Revenues	4,274,159	-	(4,274,159)	0.00%
	Total Revenues	\$ 8,457,048	\$ 174,175	\$ (8,282,873)	
Expenditures					
71	Debt Services	\$ 8,457,048	\$ 1,788,524	\$ 6,668,525	21.15%
	Total Expenditures	\$ 8,457,048	\$ 1,788,524	\$ 6,668,525	
1100	Excess (Deficiency)	\$ -	\$ (1,614,349)	\$ (1,614,349)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ (1,614,349)	\$ (1,614,349)	
0100	Fund Balance - Beginning Un-Audited	\$ 4,706,985	\$ 4,706,985	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,706,985	\$ 3,092,637	\$ (1,614,349)	

SUBJECT: Self-Funded Group Health Insurance Financial Report for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

Actual revenues for October 2021 totaled \$1,450,123.31 and actual expenditures totaled \$1,353,496.17. The excess revenues over expenses was 96,627.14. The total net position as of October totaled (\$905,837.81).

The Self-Funded Group Health Insurance Financial Report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, Director for Finance, CPA
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management



Mission
Consolidated Independent
School District

Self-Funded Group Health Plan

October 2021

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Self Funded Health Insurance Fund

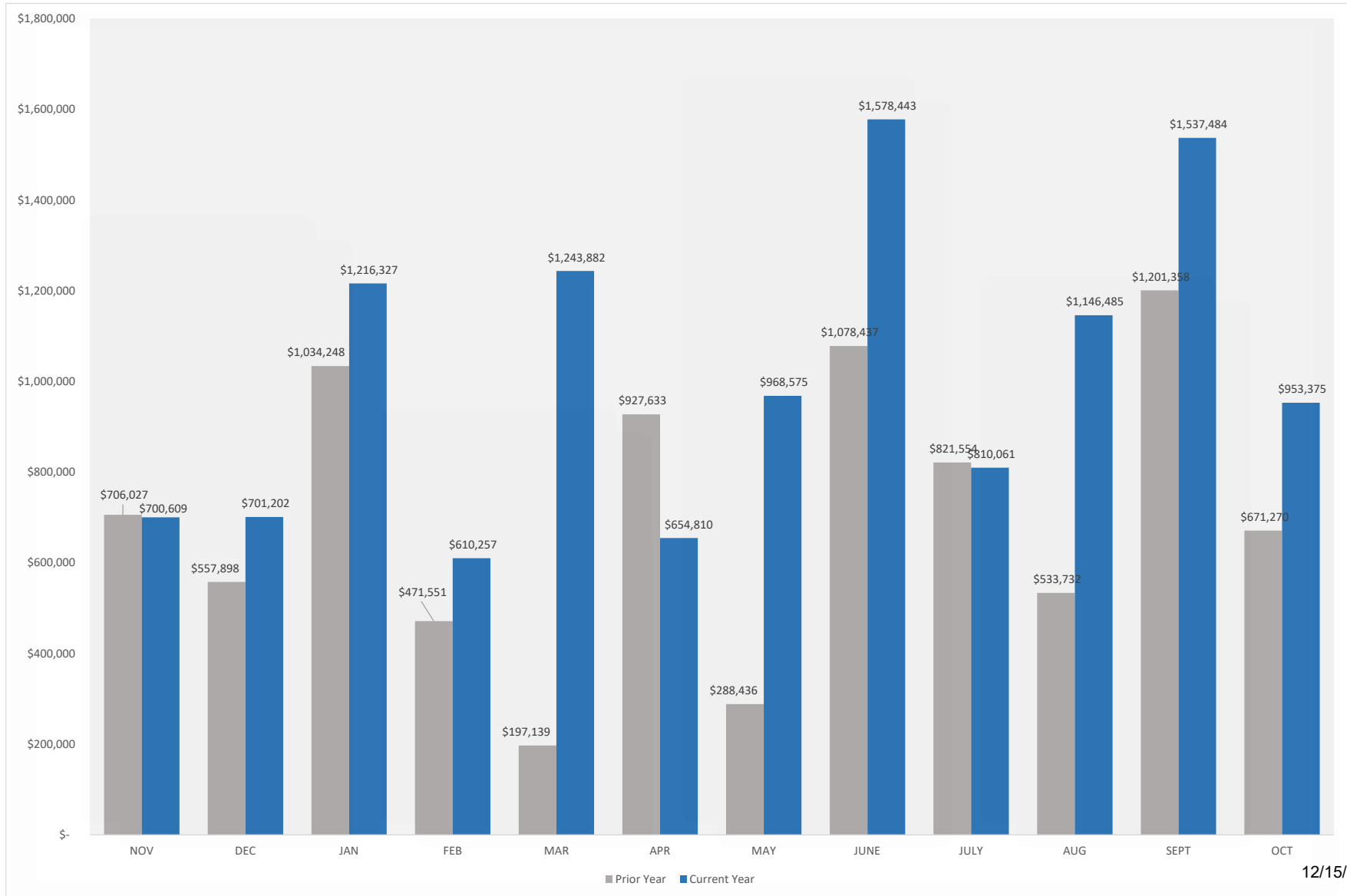
Statement of Revenues, Expenses and Changes in Net Position for 4 months ending October 2021

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 982,245.96	19.47%
Medical - Employer	\$ 3,761,949.04	74.58%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits	\$ -	0.00%
Pharmacy Credits/Rebates	\$ -	0.00%
Stop Loss Insurance	\$ 299,973.28	0.46%
Cobra	\$ -	0.00%
Non - Operating Revenues		
Interest Revenue	\$ -	0.00%
Total Revenues	\$ 5,044,168.28	95%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 4,447,858.93	74.76%
Pharmacy - RX	\$ 1,163,010.86	19.55%
<i>Administrative Fees:</i>		
Medical	\$ 31,524.75	0.53%
Aggregate Stop Loss	\$ 30,748.04	0.52%
Specific Stop Loss	\$ 257,483.98	4.33%
Independent External Review Fees	\$ -	0.00%
Vendor Fees	\$ 4,340.94	0.07%
PCORI Fees	\$ 417.10	0.01%
Consulting Fees	\$ 4,500.00	0.08%
Non-Operating Expenses		
Other Expenses	\$ 9,951.18	0.17%
Total Expenses	\$ 5,949,835.78	100.00%
Operating Income (Loss)	\$ (905,837.81)	
Income (Loss) Before Contributions & Transfers	\$ (905,837.81)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position	\$ (905,837.81)	
Total Net Position - Beginning Unaudited	\$ -	
Total Net Position - Ending Unaudited	\$ (905,837.81)	



Medical Claims Expense Overview

12 Month Trend – October 2021

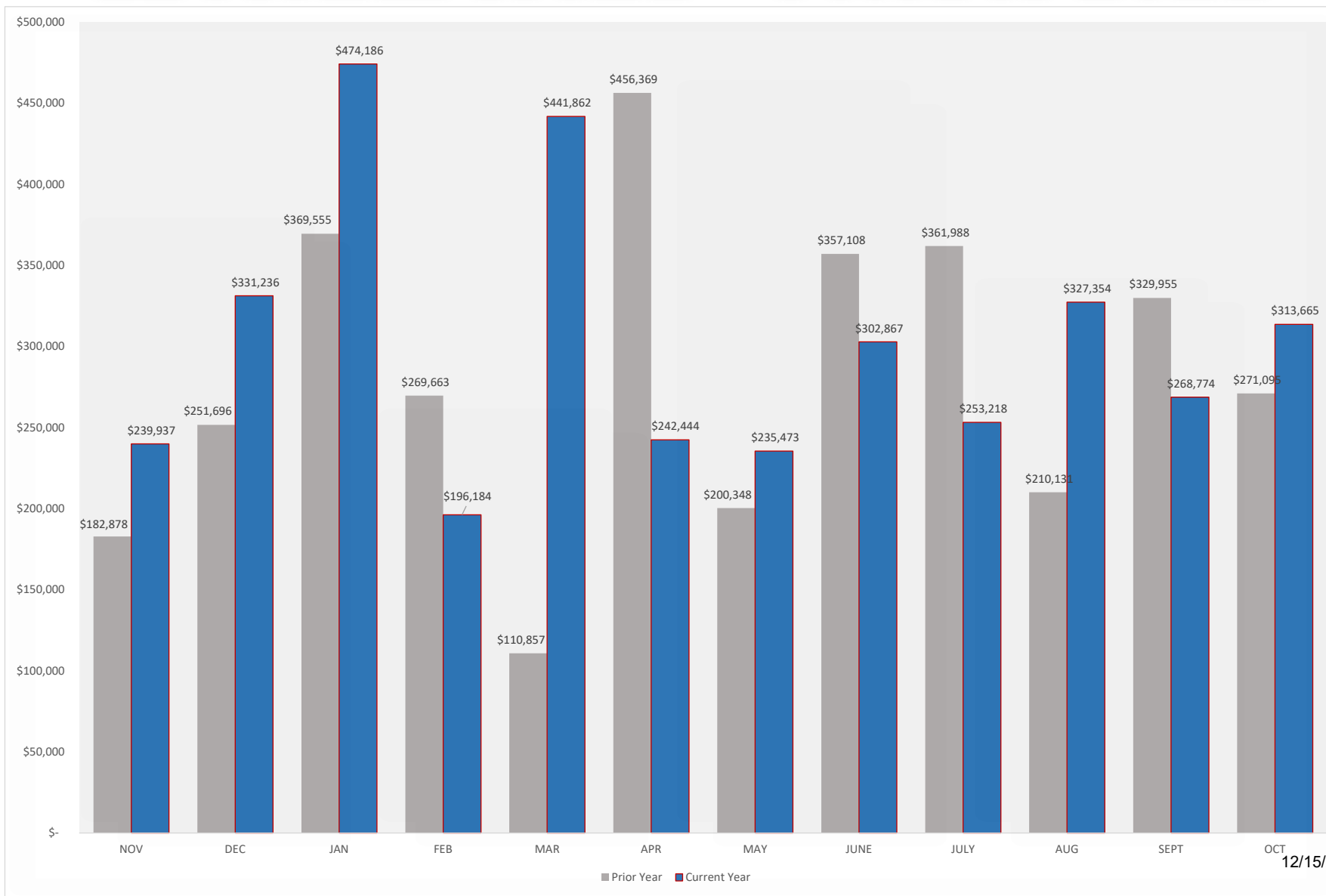


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Pharmacy Claims Expense Overview

12 Month Trend – October 2021

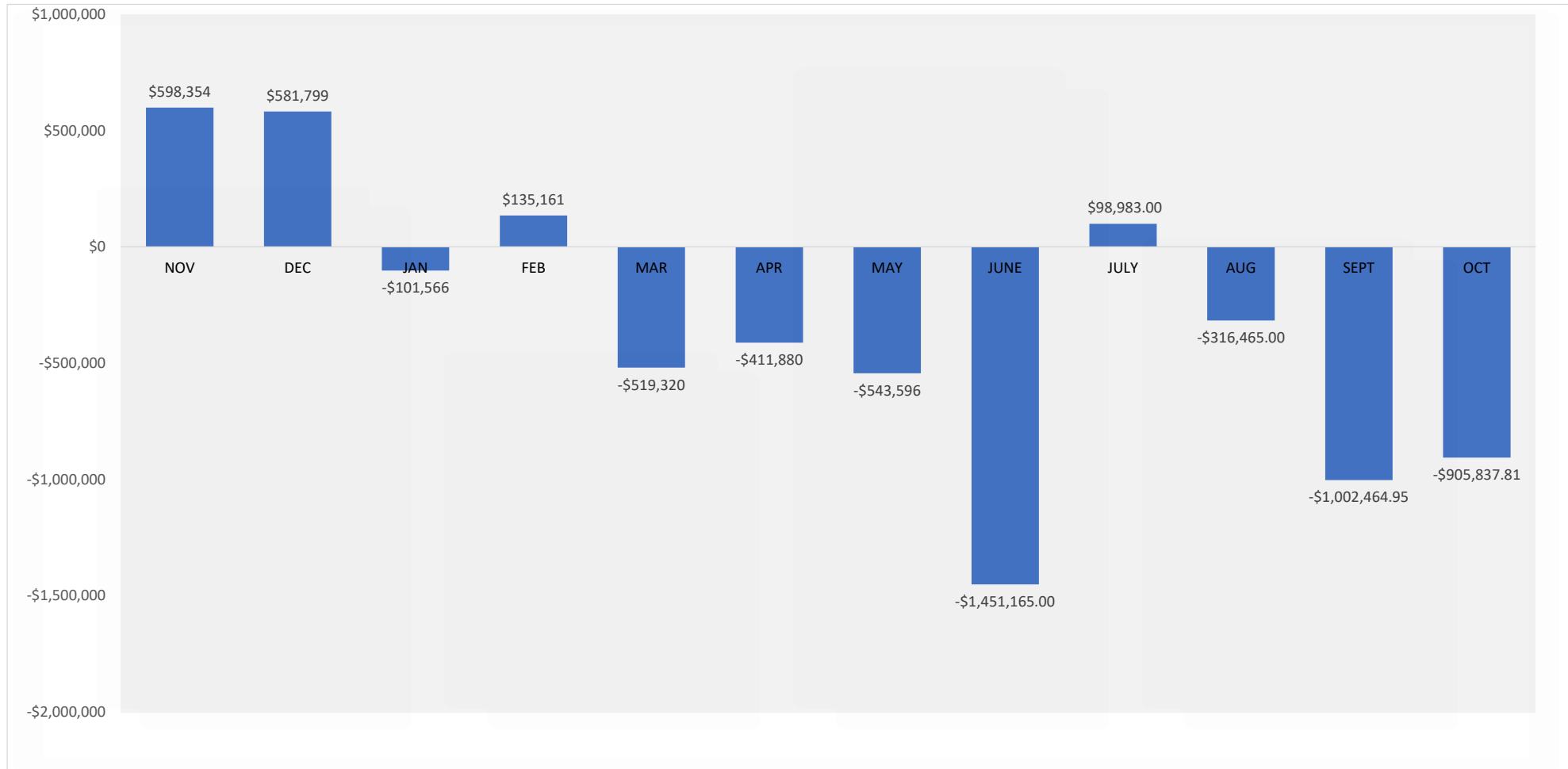


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Net Position Overview

12 month Trend – October 2021



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SUBJECT: Tax Levy Adjustments for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net increase of \$704,257.24. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$408,419.30. The monthly fee for this service is \$6,271.00.

Attached is the October 2021 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification \$603,969.17
Debt Service Levy Modification \$100,288.07
Rollbacks \$0.00

RECOMMENDATION:

Informational item

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA Director of Finance
Rosalinda Rodriguez, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
OCTOBER 2021

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2021/2022	COLLECTED 2020/2021
2021 TAX ROLL	28,363,668.26	282,291.91	-	758,947.40	28,840,323.75	0.97%	1.31%
2020 & PRIOR YRS	4,597,051.27	722,176.25	(26,936.59)	(54,938.18)	3,793,000.25	15.99%	15.78%
ROLLBACK	8,099.31	3,081.26	-	-	5,018.05	38.04%	100.00%
TOTALS	32,968,818.84	1,007,549.42	(26,936.59)	704,009.22	32,638,342.05		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF OCTOBER 2021

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	282,291.91	758,947.40 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	59,276.17	(54,690.16) PRIOR
PRIOR YEARS-P&I	44,498.41	
ROLLBACK		- ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	22,352.81	PURGED
TOTAL COLLECTIONS	408,419.30	704,257.24
LESS TRANSFERRED	179,890.91	
LESS IN TRANSIT	222,224.30	
LESS DUE TO HCAD COMM FEES	33.09	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	(0.00)	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF OCTOBER IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF NOVEMBER 2021 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



HIDALGO COUNTY TAX OFFICE MISSION CISD

MODIFICATIONS FOR THE MONTH OF OCTOBER 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021	1.1332	0.9719	85.77%	758,947.40	650,918.62	0.1613	14.23%	108,028.78
2020	1.19930	1.02800	85.72%	(38,209.45)	(32,751.87)	0.1713	14.28%	(5,457.58)
2019	1.23955	1.06835	86.19%	(18,808.73)	(16,210.97)	0.1712	13.81%	(2,597.76)
2018	1.3398	1.1700	87.33%	329.93	288.12	0.1698	12.67%	41.81
2017	1.3502	1.1700	86.65%	793.15	687.29	0.1802	13.35%	105.86
2016	1.3582	1.1700	86.14%	1,204.94	1,037.98	0.1882	13.86%	166.96
2015	1.3672	1.1700	85.58%		0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%		0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%		0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%		0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%		0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%		0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%		0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%		0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%		0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%		0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%		0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%		0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%		0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%		0.00	0.0842	5.59%	0.00
TOTAL				704,257.24	603,969.17			100,288.07

	M&O	I&S
2021	758,947.40	650,918.62
2020 & PRIOR	(54,690.16)	(46,949.45)
TOTAL	704,257.24	603,969.17

ROLLBACK MODIFICATIONS FOR THE MONTH OF OCTOBER 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021			#DIV/0!	-	#DIV/0!		#DIV/0!	#DIV/0!
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00

	M&O	I&S
CURRENT	-	-
DELINQUENT	-	-
TOTAL	- 286	-

11/03/2021 17:13:41 3871035
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2021 THRU 10/31/2021
 JURISDICTION: 0048 MISSION CSD

PAGE: 81
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	242,110.37	.00	.00	.00	242,110.37	.00	.00	.00	242,110.37
	I & S	.161300	40,181.54	.00	.00	.00	40,181.54	.00	.00	.00	40,181.54
	TOTAL	1.133200	282,291.91	.00	.00	.00	282,291.91	.00	.00	.00	282,291.91
2020	M & O	1.028000	17,832.99	.00	8,908.97	.00	26,741.96	9,561.09	.00	.00	36,303.05
	I & S	.171300	2,971.53	.00	1,484.56	.00	4,456.09	.00	.00	.00	4,456.09
	TOTAL	1.199300	20,804.52	.00	10,393.53	.00	31,198.05	9,561.09	.00	.00	40,759.14
2019	M & O	1.068350	2,984.30	.00	5,326.08	.00	8,310.38	3,780.73	.00	.00	12,091.11
	I & S	.171200	478.21	.00	853.49	.00	1,331.70	.00	.00	.00	1,331.70
	TOTAL	1.239550	3,462.51	.00	6,179.57	.00	9,642.08	3,780.73	.00	.00	13,422.81
2018	M & O	1.170000	7,796.63	.00	3,539.21	.00	11,335.84	1,930.32	.00	.00	13,266.16
	I & S	.169800	1,131.50	.00	513.66	.00	1,645.16	.00	.00	.00	1,645.16
	TOTAL	1.339800	8,928.13	.00	4,052.87	.00	12,981.00	1,930.32	.00	.00	14,911.32
2017	M & O	1.170000	7,879.34	.00	4,376.91	.00	12,256.25	2,061.93	.00	.00	14,318.18
	I & S	.180200	1,213.54	.00	674.12	.00	1,887.66	.00	.00	.00	1,887.66
	TOTAL	1.350200	9,092.88	.00	5,051.03	.00	14,143.91	2,061.93	.00	.00	16,205.84
2016	M & O	1.170000	3,922.03	.00	2,612.15	.00	6,534.18	1,089.02	.00	.00	7,623.20
	I & S	.188200	630.90	.00	420.16	.00	1,051.06	.00	.00	.00	1,051.06
	TOTAL	1.358200	4,552.93	.00	3,032.31	.00	7,585.24	1,089.02	.00	.00	8,674.26
2015	M & O	1.170000	2,478.25	.00	1,918.36	.00	4,396.61	725.37	.00	.00	5,121.98
	I & S	.197200	417.70	.00	323.35	.00	741.05	.00	.00	.00	741.05
	TOTAL	1.367200	2,895.95	.00	2,241.71	.00	5,137.66	725.37	.00	.00	5,863.03
2014	M & O	1.170000	1,100.07	.00	1,023.07	.00	2,123.14	362.03	.00	.00	2,485.17
	I & S	.160000	150.45	.00	139.91	.00	290.36	.00	.00	.00	290.36
	TOTAL	1.330000	1,250.52	.00	1,162.98	.00	2,413.50	362.03	.00	.00	2,775.53
2013	M & O	1.170000	962.55	.00	934.74	.00	1,897.29	281.26	.00	.00	2,178.55
	I & S	.130000	106.95	.00	103.86	.00	210.81	.00	.00	.00	210.81
	TOTAL	1.300000	1,069.50	.00	1,038.60	.00	2,108.10	281.26	.00	.00	2,389.36
2012	M & O	1.170000	1,161.04	.00	1,204.02	.00	2,365.06	324.69	.00	.00	2,689.75
	I & S	.130000	129.02	.00	133.78	.00	262.80	.00	.00	.00	262.80
	TOTAL	1.300000	1,290.06	.00	1,337.80	.00	2,627.86	324.69	.00	.00	2,952.55
2011	M & O	1.170000	821.39	.00	1,059.60	.00	1,880.99	313.50	.00	.00	2,194.49
	I & S	.130000	91.27	.00	117.74	.00	209.01	.00	.00	.00	209.01
	TOTAL	1.300000	912.66	.00	1,177.34	.00	2,090.00	313.50	.00	.00	2,403.50
2010	M & O	1.040000	802.71	.00	1,081.59	.00	1,884.30	325.61	.00	.00	2,209.91
	I & S	.260000	200.67	.00	270.41	.00	471.08	.00	.00	.00	471.08
	TOTAL	1.300000	1,003.38	.00	1,352.00	.00	2,355.38	325.61	.00	.00	2,680.99

11/03/2021 17:13:41 3871035
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2021 THRU 10/31/2021
 JURISDICTION: 0048 MISSION CISD

PAGE: 82
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	744.07	.00	1,132.01	.00	1,876.08	343.14	.00	.00	2,219.22
	I & S	.240000	171.71	.00	261.24	.00	432.95	.00	.00	.00	432.95
	TOTAL	1.280000	915.78	.00	1,393.25	.00	2,309.03	343.14	.00	.00	2,652.17
2008	M & O	1.040000	252.21	.00	413.93	.00	666.14	63.59	.00	.00	729.73
	I & S	.200000	48.50	.00	79.60	.00	128.10	.00	.00	.00	128.10
	TOTAL	1.240000	300.71	.00	493.53	.00	794.24	63.59	.00	.00	857.83
2007	M & O	1.040000	545.98	.00	803.52	.00	1,349.50	189.49	.00	.00	1,538.99
	I & S	.140000	73.50	.00	108.17	.00	181.67	.00	.00	.00	181.67
	TOTAL	1.180000	619.48	.00	911.69	.00	1,531.17	189.49	.00	.00	1,720.66
2006	M & O	1.337400	423.66	.00	800.72	.00	1,224.38	200.15	.00	.00	1,424.53
	I & S	.120000	38.01	.00	71.85	.00	109.86	.00	.00	.00	109.86
	TOTAL	1.457400	461.67	.00	872.57	.00	1,334.24	200.15	.00	.00	1,534.39
2005	M & O	1.463200	413.18	.00	775.78	.00	1,188.96	177.63	.00	.00	1,366.59
	I & S	.100000	28.23	.00	53.01	.00	81.24	.00	.00	.00	81.24
	TOTAL	1.563200	441.41	.00	828.79	.00	1,270.20	177.63	.00	.00	1,447.83
2004	M & O	1.463200	308.98	.00	656.49	.00	965.47	154.89	.00	.00	1,120.36
	I & S	.105900	22.37	.00	47.52	.00	69.89	.00	.00	.00	69.89
	TOTAL	1.569100	331.35	.00	704.01	.00	1,035.36	154.89	.00	.00	1,190.25
2003	M & O	1.463200	161.18	.00	356.72	.00	517.90	82.62	.00	.00	600.52
	I & S	.120900	13.32	.00	29.48	.00	42.80	.00	.00	.00	42.80
	TOTAL	1.584100	174.50	.00	386.20	.00	560.70	82.62	.00	.00	643.32
2002	M & O	1.450000	177.53	.00	391.51	.00	569.04	87.27	.00	.00	656.31
	I & S	.134100	16.42	.00	36.21	.00	52.63	.00	.00	.00	52.63
	TOTAL	1.584100	193.95	.00	427.72	.00	621.67	87.27	.00	.00	708.94
2001	M & O	1.439400	233.98	.00	538.71	.00	772.69	116.72	.00	.00	889.41
	I & S	.094700	15.39	.00	35.44	.00	50.83	.00	.00	.00	50.83
	TOTAL	1.534100	249.37	.00	574.15	.00	823.52	116.72	.00	.00	940.24
2000	M & O	1.400000	100.10	.00	261.26	.00	361.36	59.40	.00	.00	420.76
	I & S	.134100	9.59	.00	25.03	.00	34.62	.00	.00	.00	34.62
	TOTAL	1.534100	109.69	.00	286.29	.00	395.98	59.40	.00	.00	455.38
1999	M & O	1.420800	101.59	.00	277.34	.00	378.93	60.21	.00	.00	439.14
	I & S	.084200	6.02	.00	16.44	.00	22.46	.00	.00	.00	22.46
	TOTAL	1.505000	107.61	.00	293.78	.00	401.39	60.21	.00	.00	461.60
1998	M & O	1.231000	88.02	.00	250.85	.00	338.87	62.15	.00	.00	401.02
	I & S	.274000	19.59	.00	55.84	.00	75.43	.00	.00	.00	75.43
	TOTAL	1.505000	107.61	.00	306.69	.00	414.30	62.15	.00	.00	476.45

11/03/2021 17:13:41 3871035
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2021 THRU 10/31/2021
 JURISDICTION: 0048 MISSION CISD

PAGE: 83
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		293,402.15	.00	38,643.54	.00	332,045.69	22,352.81	.00	.00	354,398.50
ALL	I & S		48,165.93	.00	5,854.87	.00	54,020.80	.00	.00	.00	54,020.80
ALL	TOTAL		341,568.08	.00	44,498.41	.00	386,066.49	22,352.81	.00	.00	408,419.30
DLQ	M & O		51,291.78	.00	38,643.54	.00	89,935.32	22,352.81	.00	.00	112,288.13
DLQ	I & S		7,984.39	.00	5,854.87	.00	13,839.26	.00	.00	.00	13,839.26
DLQ	TOTAL		59,276.17	.00	44,498.41	.00	103,774.58	22,352.81	.00	.00	126,127.39
CURR	M & O		242,110.37	.00	.00	.00	242,110.37	.00	.00	.00	242,110.37
CURR	I & S		40,181.54	.00	.00	.00	40,181.54	.00	.00	.00	40,181.54
CURR	TOTAL		282,291.91	.00	.00	.00	282,291.91	.00	.00	.00	282,291.91

SUBJECT: Disbursements for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for the Month of October totaled \$13,944,598.39 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 3,906,588.34
District Purchasing Cards	\$ 633,034.39
ACH	\$ 1,834,367.75
Wire Transfers	\$ 10,323.98
Payroll	\$ 7,560,283.93
TOTAL	\$ 13,944,598.39

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information Item.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Odon Garcia Jr, Accountant

SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning July 1, 2021 and ending September 30, 2021. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Carol G. Perez, Ed.D., Superintendent of Schools
Joel Garcia, CPM, Assistant Superintendent for Finance
Rebecca Magee, CPA, Internal Auditor

December 8, 2021

Mission CISD Board of Trustees
Carol G. Perez, Ed.D., Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from July 1, 2021 through September 30, 2021.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. In addition to the training sessions, I reviewed fundraiser applications, fundraiser reports, the monthly income statement reports, and some journal entries related to Activity Funds. Although students returned to in-person instruction, there were still fewer fundraisers than normal due to the on-going pandemic. A total of 64 fundraiser applications were approved this quarter.

Activity Funds Income Statement Report

The Finance Department prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. Currently, the accounting system will not automatically generate the reports necessary to prepare the activity funds income statement report. I provided some assistance in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. The last income statement report prepared was for the three months ending September

2021. This report reflects a beginning balance at July 1st of \$922,667 year-to-date receipts of \$194,688, encumbrances of \$117,506, expenditures of \$110,245 and an ending balance at September 30th of \$889,604.

Activity Funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other funds. Excess funds may be invested in certificates of deposit. Interest income will be distributed to the campuses based on their ending balances at the end of the fiscal year.

Attached is a summary report of the balances of campus and student activity funds by campus. My power point presentation that I prepared in conjunction with this report also includes a summary and year to year comparison of activity fund balances.

Training Sessions on Activity Funds

During the quarter, I updated the *Activity Funds Manual* for the 2021-2022 school year and my related presentations. On September 6th, I participated as a presenter at the *Annual Finance Department Training* for secretaries and clerks that was held virtually. In addition to activity fund procedures, I also presented information regarding the use of the fraud hotline, the board policies that address fraud and the requirement to report actual or suspected fraud. I also presented some of the same information on July 29th at the *Leadership Academy* for principals and other campus administrators.

Additionally, I conducted training sessions for secondary campus teachers and club sponsors that outlined the basic requirements that teachers must follow in requesting fundraisers and handling cash collected from students. Campus principals were given an option of a virtual or in-person presentation. Two campuses choose in-person training and presentations for the other campuses were done virtually using Microsoft Teams. I presented separately to each campus as follows: Mission High School and Mission Collegiate High School on August 9th; Mission Jr. High School and Alton Memorial Jr. High School on August 11th; R. Cantu Jr. High School on August 12th; Veterans Memorial High School on August 13th; and K. White Jr. High School on September 26th.

PARENT TEACHER ORGANIZATIONS AND BOOSTER CLUBS

Parent organizations, including Parent Teacher Organizations (PTO's) and booster clubs, are separate, legal entities responsible for their own finances. District requirements include that these organizations submit an annual registration form, bylaws, officer contact information and financial report. Parent organizations that fundraise on District property must also submit a fundraiser application. District employees are not allowed to have control or signature authority over parent organization. During this quarter I reviewed forms and fundraiser applications submitted by these organizations.

ANNUAL FINANCIAL STATEMENT AUDIT

The majority of my time spent this quarter has been related to the external audit. Each year I assist in facilitating the audit process by reviewing schedules prepared for the audit, requesting information from the various departments for the auditors, and preparing the annual financial statements and related notes to the financial statements for review by the external auditors. During this past quarter, I reviewed various schedules and reconciliations prepared for the audit including: long-term debt, property taxes, investments, foundation program revenues, schedule of federal awards, mandated programs schedule, state programs accounting for in special revenue funds and the bank reconciliations. I also reviewed the payroll accrual, other receivables (including SHARS), and accounts payable.

Additionally, I reconciled the workers compensation liability/escrow accounts and prepared the cash flows statement for the workers comp fund. I also prepared the adjustments for the health insurance fund liability accounts based on the actuarial report. In addition, I prepared the scholarship schedules used for preparing one of the financial statement exhibits. I also prepared the year-end inventory adjustments and assisted by preparing adjustments for operating transfers, due to/due from accounts and prepaid expenditure items. In addition, I completed the GASB 68/75 template for recording liabilities related to pensions (TRS) and other post-employment benefits (TRS Care). I also prepared an adjustment to correct the amounts recorded for TRS On-behalf.

After the year-end closing process was completed, I created the ASCII file containing the year-end account balances and uploaded it to AuditWare, the software used to generate the financial statements. I also started preparing the conversion entries (GASB 34) necessary for converting the fund financial statements (modified accrual basis of accounting) to the government-wide financial statements (accrual basis of accounting) and began updating the financial statement note disclosures.

The external auditors began work on the annual audit in June and continued throughout this quarter with test of controls and year-end fieldwork testing. Single Audit testing was also started during the quarter. The four federal programs selected as major programs for Single Audit purposes were the following: *Child Nutrition Program Cluster*, *Special Education Cluster* (IDEA B and IDEA B Preschool) *Education Stabilization Fund* (ESSER – Elementary and Secondary School Emergency Relief Fund and Operation Connectivity Prior Purchase Reimbursement Program), and *Coronavirus Relief Fund* (TDEM and Operation Connectivity Bulk Purchase Program).

Major additions to the annual financial report to meet the criteria for submission to the Government Finance Officers Association (GFOA) for consideration of the *Certificate of Achievement for Excellence in Financial Reporting* include the following: a transmittal letter, combining statements by fund type that include individual funds (nine additional statements), and statistical tables (26 in total) containing historical information. During the quarter covered by this report, I prepared adjustments to cash and interfund payable accounts for proper presentation in the combining statements. I also began updating the table of contents. The audit and the annual comprehensive financial report were not completed until the following quarter.

MISCELLANEOUS

As a Certified Public Accountant, I am required to obtain 40 hours of continuing professional education each year. In July, I also participated in the two-day *TASBO Internal Audit Academy* that was held virtually. Some of the topics covered included: internal audit program development and best practices, FSLA audits, ESSER Funds, report writing, construction auditing, data analytics, and tracking electronic devices. I also participated in the *Texas Schools Accounting and Auditing Update* seminar by Education Management Information Systems held virtually and the wrap-up session held the following month. Some of the topics covered included ESSER Funds, Coronavirus Relief Programs, new TEA reporting and compliance requirements, various GASB statements, and changes to OMB Compliance Supplement.

Additionally, during this past quarter I attended the two-day Capturing Kids Hearts training and virtual meetings of the Coordinated School Health Committee (CSH), the School Health Advisory Council (SHAC) and Finance Division administrators.

If you have any questions or need additional information regarding this report, please don't hesitate to call me at (956) 323-5511.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS

	Beginning Balance 7/1/2021	+ Receipts	- Encumbrances	- Expenditures	= Ending Balance 9/30/2021
Mission High School	\$ 194,240.02	\$56,066.92	\$ 29,605.07	\$ 17,818.55	\$ 202,883.32
Veterans Memorial High School	208,079.48	55,479.90	22,142.02	28,621.66	212,795.70
Mission Collegiate High School	33,005.98	1,366.59	150.00	-	34,222.57
Options Academy	473.75	0.98	-	-	474.73
Roosevelt Alternative	3,268.25	337.80	-	333.00	3,273.05
Mission Jr. High School	27,488.02	8,325.74	7,437.85	1,190.92	27,184.99
K. White Jr. High School	53,385.82	5,152.99	9,229.16	2,115.60	47,194.05
Alton Memorial Jr. High School	42,554.56	4,391.33	1,072.92	2,618.20	43,254.77
R. Cantu Jr. High School	46,386.20	11,040.55	1,305.00	10,944.07	45,177.68
Alton Elementary	11,749.90	48.77	-	145.71	11,652.96
Bryan Elementary	12,349.65	6,290.47	6,000.00	1,564.00	11,076.12
Cantu Elementary	18,227.68	95.92	-	-	18,323.60
Castro Elementary	11,244.43	70.88	354.00	642.50	10,318.81
Cavazos Elementary	18,765.35	13,462.04	16,802.50	1,949.66	13,475.23
Escobar Rios Elementary	12,963.78	104.76	1,215.00	339.26	11,514.28
Leal Elementary	26,024.44	7,188.25	3,092.00	74.25	30,046.44
Marcell Elementary	41,370.73	62.12	-	1,516.20	39,916.65
Midkiff Elementary	28,548.85	190.65	14,000.00	1,916.54	12,822.96
Mims Elementary	41,762.84	75.90	254.00	37.50	41,547.24
O'Grady Elementary	15,143.24	47.85	1,980.00	3,226.83	9,984.26
Pearson Elementary	9,616.03	45.45	-	-	9,661.48
Salinas Elementary	35,075.09	10,567.99	1,812.00	15,372.00	28,459.08
Waitz Elementary	4,547.38	3,787.10	1,000.00	45.00	7,289.48
Departments	26,395.27	10,381.99	54.04	19,773.72	16,949.50
Interest	-	105.51	-	-	105.51
Totals	\$ 922,666.74	\$ 194,688.45	\$ 117,505.56	\$ 110,245.17	\$ 889,604.46
High Schools	\$ 435,325.48	\$ 112,913.41	\$ 51,897.09	\$ 46,440.21	\$ 449,901.59
Jr High Schools	169,814.60	28,910.61	19,044.93	16,868.79	162,811.49
Alternative/Options Academy	3,742.00	338.78	-	333.00	3,747.78
Elementary Schools	287,389.39	42,038.15	46,509.50	26,829.45	256,088.59
Departments	26,395.27	10,381.99	54.04	19,773.72	16,949.50
Interest	-	105.51	-	-	105.51
Totals	\$ 922,666.74	\$ 194,688.45	\$ 117,505.56	\$ 110,245.17	\$ 889,604.46



Internal Audit Quarterly Report

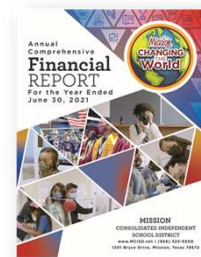
July 1, 2021 – September 30, 2021

Internal Auditor
Rebecca Magee, CPA



Annual Financial Statement Audit

- Reviewed schedules prepared by staff
- Facilitated requests of information from auditors
- Assisted with preparation of schedules, reconciliations, year-end adjustments
- Preparation of financial statements, including government-wide conversion entries and note disclosures



Annual Financial Statement Audit

Major additions to the Annual Financial Report to meet the criteria for submission to the Government Finance Officers Association (GFOA) for consideration of the *Certificate of Achievement for Excellence in Financial Reporting*:

- Transmittal letter
- Combining statements by fund type that include individual funds (*nine additional statements*)
- Statistical tables containing historical information (*total of 26 tables, many with 10 years of data*)



Annual Financial Statement Audit

- Finance
- Payroll/Employee Benefits
- Purchasing
- Human Resources
- Technology
- Information Systems
- Special Education Dept.
- Child Nutrition Program
- State and Federal Programs
- Fixed Assets/Warehouse
- Transportation
- Maintenance

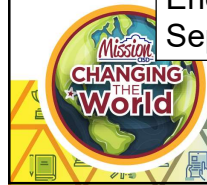
Thank you to all staff and departments that provided requested information for the audit.

Campus and Student Activity Funds



Year to Year Comparison of Activity Funds

	FY 2022	FY 2021	FY 2020
Beginning Balance July 1 st	\$ 922,667	\$ 1,104,529	\$ 909,134
Plus: Receipts	194,688	4,121	377,201
Less: Disbursements	(110,245)	(89,985)	(265,951)
Less: Encumbrances	(117,506)	(7,832)	(275,905)
Ending Balance September 30th	<u>\$ 889,604</u>	<u>\$ 1,010,833</u>	<u>\$ 744,479</u>



Summary of Activity Fund Ending Balances as of 9/30/2021

Secondary Campuses	Elementary Campuses	Departments/ Interest	Total
\$ 616,461	\$256,088	\$17,055	\$889,604
69%	29%	2%	100%





Questions?