



Agenda of Regular Meeting

Thursday, June 4, 2026

The Board of Trustees

Richardson ISD

A Regular Meeting of the Board of Trustees of Richardson ISD will be held Thursday, June 4, 2026, beginning at 6:00 PM in the Administration Building, 400 S. Greenville Ave, Richardson, TX 75081.

Prior to or during consideration of agenda subjects, the board will hear public comments from any member of the public who has complied with District procedures for signing up to speak. The notice for this meeting was posted on May 29, 2026.

Public Comments: - Persons wishing to address the Board must complete an online Public Comment form by signing up at <https://web.risd.org/board/public-comments/> beginning when the meeting agenda is posted through 12:00 p.m. on the day of the meeting. RISD will not accept submissions after 12:00 p.m. on the posted meeting date. Persons who do not have access to a computer to complete the Public Comment form online may contact the Board Office during normal business hours at 469-593-0403 (español 469-593-0312) for assistance. Persons wishing to speak must complete the online registration form in full and be present at the meeting to make his/her own comments during the designated time for Public Comment to be eligible to speak. Any registered speaker who is absent from the meeting at the time for Public Comment forfeits the opportunity to address the Board at that meeting.

Disruptions. Disruptive behavior will not be tolerated during a meeting. After providing at least one warning to a disruptive visitor, the presiding officer may request assistance from law enforcement officials to remove from the meeting any person who continues to disrupt the meeting by utterances or actions. A visitor who exhibits disruptive behavior in a subsequent meeting may be issued a trespass warrant. It is a criminal offense for a person, with intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the ordinary conduct of a meeting by physical action or verbal utterance.

Tax Payer Impact Statement is included with the Notice.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. **CALL TO ORDER**
 - A. Pledge of Allegiance / Moment of Silence

	B. Announcements / Communications Recognition of Schools, Students and Staff	
II.	PUBLIC COMMENT FOR PUBLIC HEARING Agenda Related Topic	
III.	PUBLIC HEARING 2026-2027 BUDGET AND PROPOSED TAX RATE	9
IV.	PUBLIC COMMENT SECTION Comments from visitors who submitted the form requesting to address Board Members.	
	A. Agenda Related Topic	
	B. Non-Agenda Related Topic	
V.	ADMINISTER OATH OF OFFICE	
VI.	SPECIAL ACTION ITEM	
	A. Conduct Board Reorganization	34
VII.	CONSENT / CONFIRMATION AGENDA ITEMS Submitted for Action and/or Information	
	A. Minutes of May 7, May 12, May 14, 2026, Meetings Action Item	35
	B. Human Resources Report Action/Information Item	46
	C. Recommended Specified Best Value/Low Bids, Contracts and Cumulative Purchases Action/Information Item	54
	Part A: New Bids - For Approval Miscellaneous Consultant Services (SY25-26) Commodity Discount Providers Custodial Supplies and Related Items Transportation Equipment, Parts and Related Services Broker of Record - Risk Management and Employee Benefits Catering Services Specialty Paper Items Fundraising Providers Teaching Aids, Instructional Materials and Related Items	
	Part B: Bid Renewals - For Approval Internet Access - Erate 470 #230001750 Custodial Supplies and Related Items for Child Nutrition Department	
	Part C: Contract Information (Greater than \$100,000) - For Approval Labatt Food Service - Delivered Groceries and Supplies for the 2026-2027 school year (MRPC) Direct Energy - Electricity estimate for SY26-27 (RISD #1531) Canon U.S.A. - Copiers and maintenance for (5) years ending 6/30/2031(Equalis R10-1169B) Dean Foods - Delivered juice and dairy items for the 2026-2027 school year (MRPC) City of Richardson - Water and Refuse estimate for SY26-27 Walnut Creek Farms - Delivered Produce for the 2026-2027 school years (MRPC) Atmos Energy - Natural gas estimate for SY 26-27 City of Dallas - Water estimate for SY26-27 Summit K12 - TX Connect to Literacy Subscription (7/1/2026 -6/30/2028 (RISD #26-366) Apple - iPad refresh (Choice Partners 23/036SG-01/single-source) MJYC-Group LLC - Verkada Cameras and Sensor Installation for all Special Ed Classrooms (TIPS 250106)	

Imagine Learning - Credit Recovery, Original Credit, NCAA approved online courses in support of graduation requirements- all high schools and DAEP (RISD Bid # 23-270)

HMH - K-5 RLA HQIM for self-contained SPED classrooms and English materials for Kinder Dual Language classrooms (RISD# 26-366)

The Art of Education - Professional Suite including Flex Curriculum and NOW Conference (August 1, 2026 - July 31, 2031) (EPCNT Allen ISD 2025-June)

Newsela, Inc. - Districtwide License (3-years) (RISD Bid #26-366)

Branching Minds - MTSS Core Platform, Success Package, Student Problem-Solving Meeting Assistant, Dottie AI July 1, 2026 - June 30, 2028 (RISD Bid # 23-270)

Great Minds - Additional Materials to allow all SPED teachers currently at campuses using Bluebonnet to have access to the materials. We are also purchasing manipulative kits with the IMRA money. (EPCNT Plano ISD 2023-035-S2)

Certified Personnel LLC - Temporary Labor for 2026-2027 school year (RISD # 22-204)

Seesaw Learning, Inc. - Districtwide Lincas (3-years) (TIPS 220802)

QuaverEd - Quaver Music Curriculum K-5 5-year license through May 2031 (Region 10 ET20201216)

Crawford Electric Supply - Prairie Creek Elementary LED Lighting (RISD #25-361)

Fusion Recycling - Recycle estimate for SY26-27 (RISD #24-299)

Samsara, Inc. - Transportation Department Fleet Camera Software, 1-year (Sourcewell 102924-SAM)

Waste Connections - Refuse estimate for SY 26-27 (RISD #24-299)

City of Garland - Electricity and water estimate for SY26-27

Crawford Electric Supply - Moss Haven Elementary LED Lighting (RISD #25-361)

Dallas College - Textbooks-Instructional materials for dual credit students spring 2026 (interlocal agreement)

Klement Distributions, Inc. - Delivered Ice Cream for the 2026-2027 school year (MRPC)

Savvas Learning Company - EnVision Special Education Math curriculum (2-year agreement)

AVID Center - Membership July 1, 2026 - June 30, 2027 (RISD #26-366)

SHC Services Inc dba Supplemental Health Care on behalf of Gloria Kindzeka - Provide 1:1 skilled nursing service for a singular assigned student. Services include but are not limited to, tracheostomy care, basic nursing assessment and care, safety, following medical orders, and communication with District staff, August 12, 2026 through May 26, 2027.

Part D: Interlocal Agreements, Memorandums of Understanding, and Other - For Approval

Interlocal Agreements:

City of Richardson - Use of RISD Buses for Breckenridge Park July 4th Celebration

The University of Texas at Austin - OnRamps June 1, 2026 - August 31, 2027

ESC 10 - FICA Adoption Agreement Restatement RAMs

ESC 10 - Content Accessibility Training Package (9/1/2026 - 8/31/027)

ESC 10 - Administrative Service Package (9/1/2026 - 8/31/2027)

ESC 10 - CCMR Insights (6/1/2026-7/31/2027)

ESC 10 - CTE Curriculum Framework (7/1/2026 - 6/30/2027)

ESC 10 - Curriculum Support Services Package (7/1/2026 - 6/30/2027)

ESC 10 - English Learner Services Package (7/1/2026 - 6/30/2027)

ESC 10 - Gifted and Talented Package (07/01/2026 - 06/30/2027)

ESC 10 - HR Package (7/1/2026 - 6/30/2027)

ESC 10 - Instructional Practices Package (7/1/2026 - 6/30/2027)

ESC 10 - Library Services Package (7/1/2026 - 6/30/2027)

ESC 10 - OnData Suite (09/01/2026 - 08/31/2027)

ESC 10 - TSDS/PEIMS Coop 8 (9/1/2026 - 8/31/2027)

ESC 10 - Technology Package (09/1/2026 - 08/31/2027)

ESC 10 - TEKSbank for Eduphoria (09/01/2026 - 08/31/2027)

ESC 10 - Title I Private Non-Profit (7/1/2026 - 9/30/2027)

ESC 10 - Title II Private Non-Profit (7/1/2026 - 9/30/2027)
 ESC 10 - Title II Shared Service Arrangement (7/1/2026 - 9/30/2027)
 ESC 10 - Title III EL and Immigrant Private Non-Profit (7/1/2026 - 9/30/2027)
 ESC 10 - Title III EL Shared Service Arrangement (07/01/2026 - 09/30/2027)
 ESC 10 - Title IV, SSAE Private Non-Profit (07/01/2026 - 09/30/2027)
 ESC 10 - Title IV, SSAE Shared Service Agreement (07/01/2026 - 09/30/2027)
 ESC 10 - World Languages Package (7/1/2026 - 6/30/2027)

Memorandums of Understanding:

Health and Human Services Commission - Abstinence Education Program through September 20, 2029 with (1) extension option

Cooperative Agreements:

ClassLink Inc per Region 10 ESC EdTech Exchange 2025-05 (Instructional Materials and Services Software) through May 1, 2027

The Art of Education University per Allen ISD 2025-JUN-165 Catalog / Discount Vendors through September 22, 2026

Critical Response Group, Inc. per TIPS 260202 (Security Systems, Products and Service) through April 30, 2029

Samsara Inc. per Sourcewell 102924-SAM (Fleet Management Technology with Related Software Solutions) through April 23, 2029

Z Floor Co., Ltd. per BuyBoard 737-24 (Indoor and Outdoor Sports Surfaces, Repair and Renovation and Gym Floor Refinishing) through May 31, 2027

Clifford Power Systems, LLC per TIPS 250501 (Disaster Restoration and Emergency Recovery Services) through July 31, 2028

Veritiv Operating Company per TIPS 260103 (Janitorial and Sanitation Supplies and Services) through March 31, 2029

FinQuery LLC per Education Service Center (ESC) 19 Allied States Cooperative 23-7452 (Technology, Hardware, Software, Services and Related (Supplemental)) through January 31, 2027

Other:

CTPA Cooperative Annual fee

Texas Smartbuy Cooperative

Perdue, Brandon, Fielder, Collins & Mott LLP - Collection of delinquent taxes - 5-year agreement with (1) 5-year renewal option (Updated)

Part E: Contracts, Contract Modifications & Change Orders: Less than \$100,000 (Information Only)

SFSPac - Food Safety and Sanitation System (MRPC)

Great Minds PBC - Bluebonnet Learning (GM) K-5 Math- On Site Coaching Services.

Part F: Cumulative Purchases - Information Only

Cumulative Purchases from Qualified Vendors:

1GPA

BUY BOARD - Texas Association of School Boards

CPGPC - Choice Partners

CTPA

DIR - State of Texas Department of Information Resources

EPCNT - Education Purchasing Cooperative of North Texas

ESC - Educational Service Center

SOURCEWELL - Sourcewell (previously NJPA)

OMNIA Partners - TCPN/IPA/US Communities

TIPS - The Interlocal Purchasing System

EQUALIS

E&I - Cooperative Services

D. Schedule of Upcoming Bids

Information Item

E.	Bond Expenditure Report	75
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	Information Item	
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	Action Item	
L.	Consider Apollo Middle School Additions and Renovation Project — Guaranteed Maximum Price (GMP) Amendment No. 3	151
	Action Item	
M.	Consider Approval of Oncor Utility Easement and Right of Way at Parkhill Junior High School	153
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VIII.	ACTION / INFORMATION ITEMS	
A.	Consider Gifts	164
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B.	Approve Resolution of the Adoption of Committing Fund Balances	166
	Action Item	
C.	Approve Final Amended Budget Status Report - 2025-2026 Annual Budget	168
	Action Item	
D.	Adoption of the 2026-2027 Budget	180
	Action Item	
E.	Facilities Leasing Update	181
	Information Item	
F.	Establishment and Roster Composition Framework for the Bond 2025 Citizens' Bond Oversight Committee (CBOC)	182
	Information Item	
G.	Intruder Audit Report	185
	Information Item	
H.	MAP End of Year Performance Update (25-26)	186
	Information Item	
IX.	CLOSED MEETING	
	If, during the course of the meeting, the Board of Trustees should determine that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, including but not limited to Section 551.071-Consultation with Attorney; Section 551.074 - Personnel Matters and Duties of Public Officer and 551.076 Delivery regarding Security Devices or Security Audits.	
X.	RECONVENE	

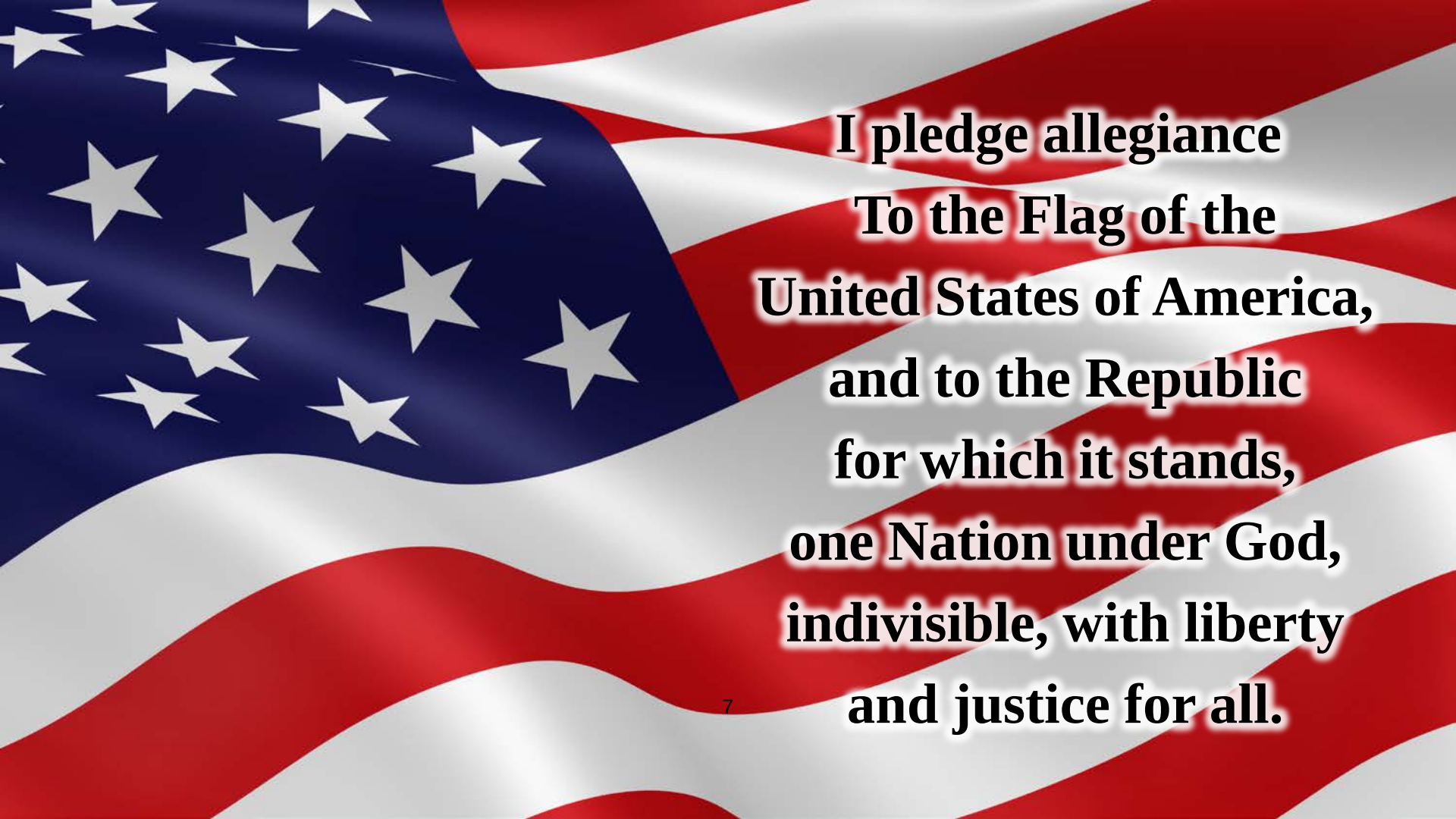
Open Meeting to vote on matters considered in Closed Meeting, if applicable.

XI. **ADJOURNMENT**

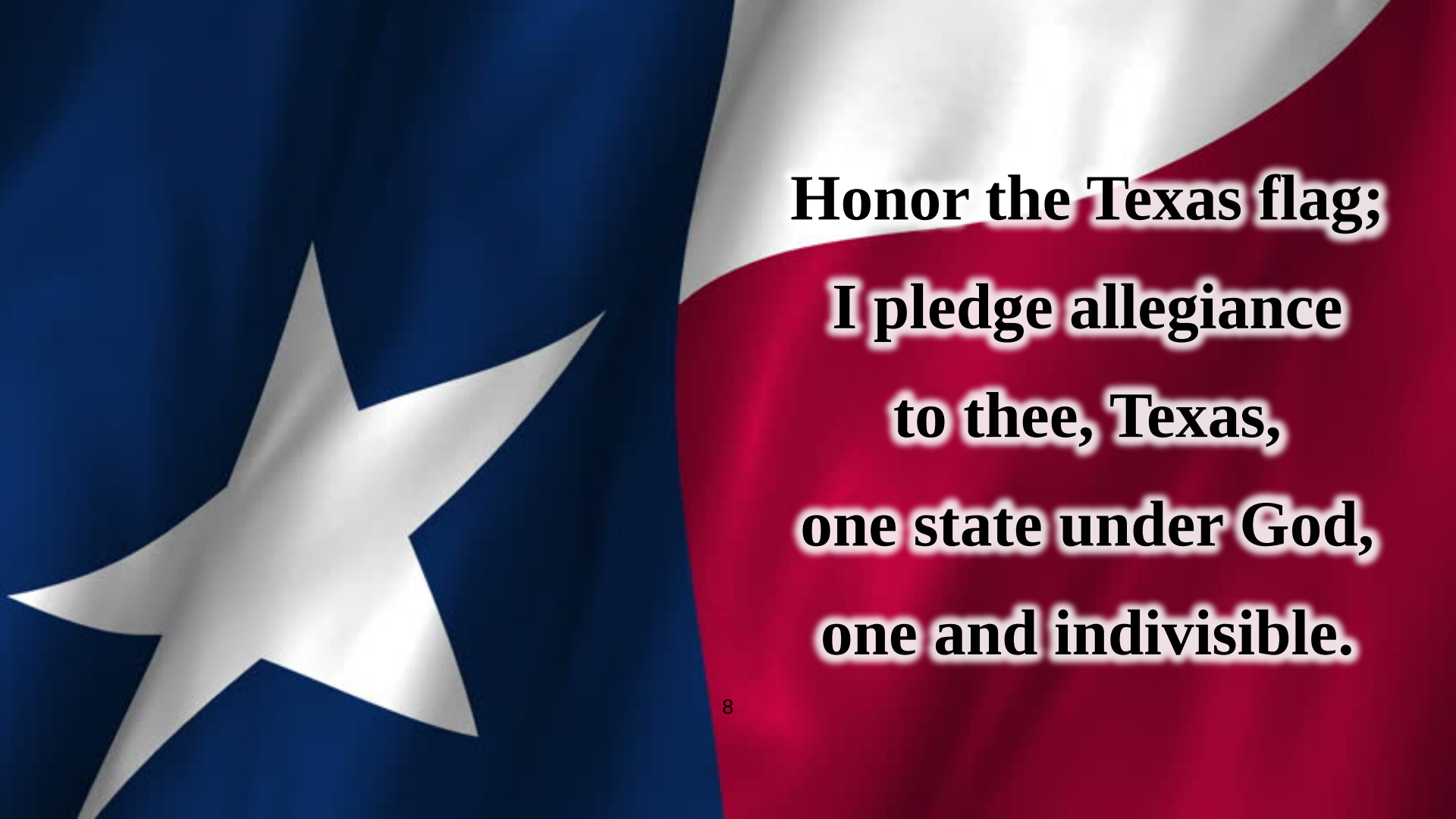
XII. **REQUIRED ATTACHMENTS**

A. Tax Payer Impact Statement	206
B. Proposed Budget	207

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The background of the image is a close-up, slightly angled view of the American flag. The blue field with white stars is on the left, and the red and white stripes are on the right. The flag appears to be waving, with soft folds and highlights.

**I pledge allegiance
To the Flag of the
United States of America,
and to the Republic
for which it stands,
one Nation under God,
indivisible, with liberty
and justice for all.**

The background of the image is the Texas state flag, which features a blue field with a white five-pointed star on the left, and horizontal stripes of white and red on the right. The flag is shown with a slight wave, giving it a three-dimensional appearance.

**Honor the Texas flag;
I pledge allegiance
to thee, Texas,
one state under God,
one and indivisible.**

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

INFORMATION ITEM

TOPIC: Public Hearing 2026-2027 Budget/ 2026-2027 Proposed Tax Rate

BACKGROUND INFORMATION:

The Texas Education Code, Section 44.002, requires the district to prepare a proposed budget covering all estimated revenue and all proposed expenditures of the district for the coming fiscal year. Section 44.004(a) requires a public meeting of the Board of Trustees to allow public input on that budget. Any taxpayer in the district may be present and may participate in the hearing.

The budget must be adopted before July 1st or before any expenditure of the budgeted appropriations.

The Official Budget and Public Hearing document contains additional information on the legal basis for the budget and its adoption as well as the detail of all proposed budget elements.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent provides this report for the Board's information and public input.



2026–2027 Budget Presentation

June 4, 2026

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OUR NORTH STAR GOAL: EVERY STUDENT, TEACHER, AND LEADER WILL MEET OR EXCEED THEIR ACADEMIC GROWTH GOALS.

Presentation Topics

1. Child Nutrition
2. Debt Service
3. General Fund
4. Next Steps
5. Questions



Child Nutrition Fund

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OUR NORTH STAR GOAL: EVERY STUDENT, TEACHER, AND LEADER WILL MEET OR EXCEED THEIR ACADEMIC GROWTH GOALS.

Child Nutrition Fund Budget Highlights



- Raise - 2% Central/Campus Professionals, 3% Paraprofessional/Auxiliary
- 23 Community Eligibility Provision (CEP) Campuses - no changes
- CEP campus families will still need to complete the local income form
- Non-CEP campus families will complete the regular free/reduced lunch application form
- Student paid meal price unchanged from 25-26
 - Breakfast \$2.10
 - Elementary lunch \$3.05
 - Secondary lunch \$3.20

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Child Nutrition Fund Proposed Budget

Description	Adopted FY 25-26	Proposed FY 26-27	Variance
Local Revenue	\$3,570,500	\$3,535,000	(\$35,500)
State Revenue	\$75,000	\$81,000	\$6,000
Federal Revenue	\$13,582,619	\$15,718,415	\$2,135,796
Total Revenue	\$17,228,119	\$19,334,415	\$2,106,296
Child Nutrition Expenditures	\$19,950,901	\$19,281,870	(\$669,031)
Plant Maintenance and Operations	\$466,668	\$461,868	(\$4,800)
Total Expenditures	\$20,417,569	\$19,743,738	(\$673,831)
Change in Fund Balance	(\$3,189,450)	(\$409,323)	\$1,432,465

Debt Service Fund

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OUR NORTH STAR GOAL: EVERY STUDENT, TEACHER, AND LEADER WILL MEET OR EXCEED THEIR ACADEMIC GROWTH GOALS.

Debt Service Fund Budget Highlights



- As previously presented, passage of Bond 2025 will increase the Interest and Sinking (I&S) tax rate from 35¢ to 39¢
- \$200,000,000 of Bond 2025 were be sold on May 13,2026
- Taxable property value growth of
 - 25-26 - (1.22%)
 - 26-27 - 0.0%
 - 27-28 and 28-29 - 1.0%
 - 29-30 - 2.0%
- State hold harmless funding is reduced dollar for dollar if tax collections and state funding exceed scheduled debt payments
 - More frequent new money and refunding bond issues to minimize loss of state funding
- Bond ratings - Aaa Moody's; AA+ S&P¹⁶



Debt Service Fund Multi Year Forecast

	FY 25-26 Estimate	FY 26-27 Forecast	FY 27-28 Forecast	FY 28-29 Forecast	FY 29-30 Forecast
Local Revenue	\$111,022,614	\$123,737,192	\$123,727,818	\$123,567,853	\$124,623,818
State Revenue	\$15,789,011	\$9,123,617	\$9,139,577	\$9,228,998	\$9,111,193
Total Revenue	\$126,811,625	\$132,860,809	\$132,867,395	\$132,796,851	\$133,735,011
Debt Payments	(\$127,785,512)	(\$148,698,601)	(\$134,942,138)	(\$136,291,251)	(\$137,449,645)
Fees	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
Total Expenditures	(\$127,805,512)	(\$148,718,601)	(\$134,962,138)	(\$136,311,251)	(\$137,469,645)
Change in Fund Balance	(\$993,887)	(\$15,857,792)	(\$2,094,743)	(\$3,514,400)	(\$3,734,634)
Ending Fund Balance	\$43,933,574	\$28,075,782	\$25,981,039	\$22,466,639	\$18,732,005

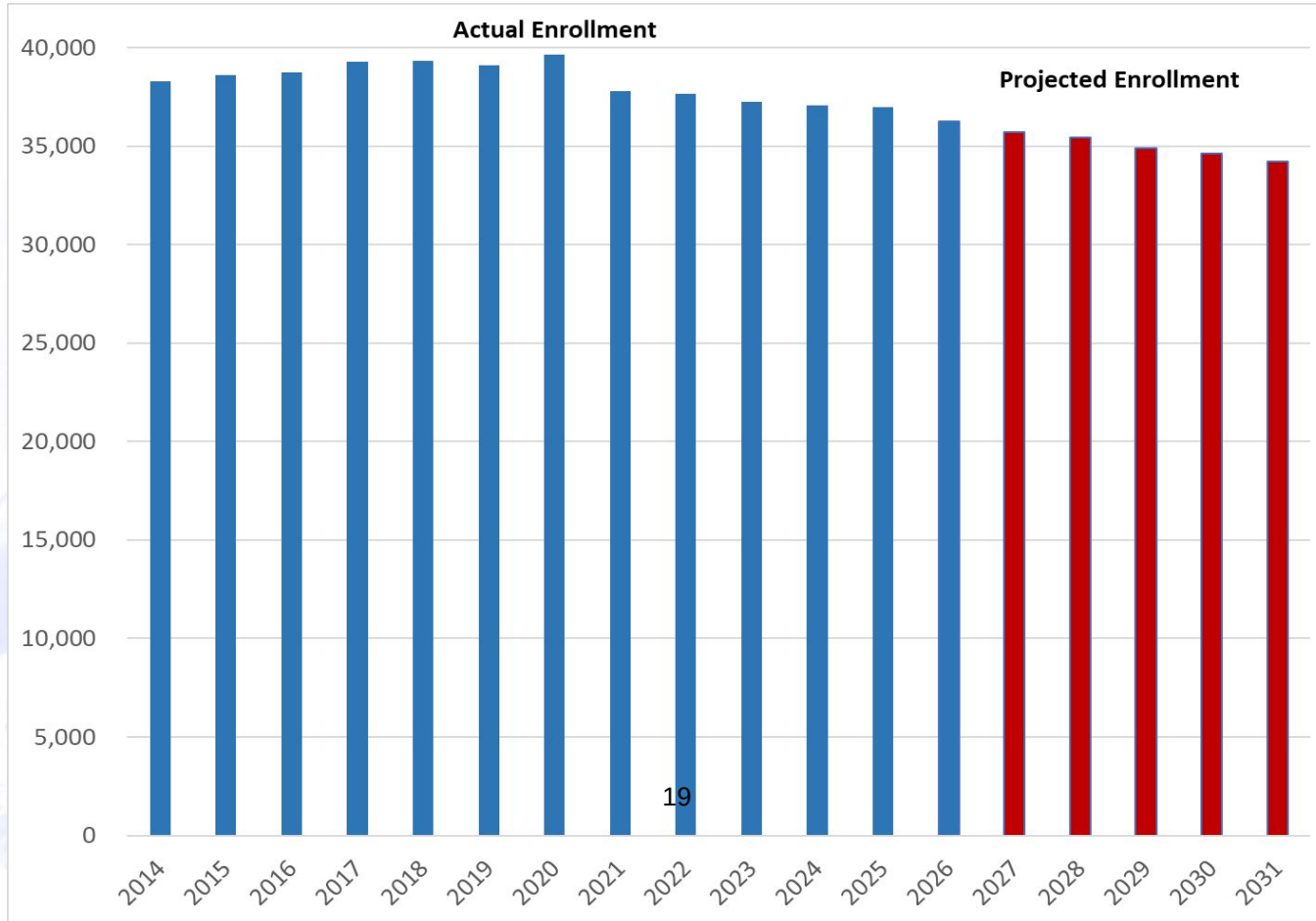
General Fund

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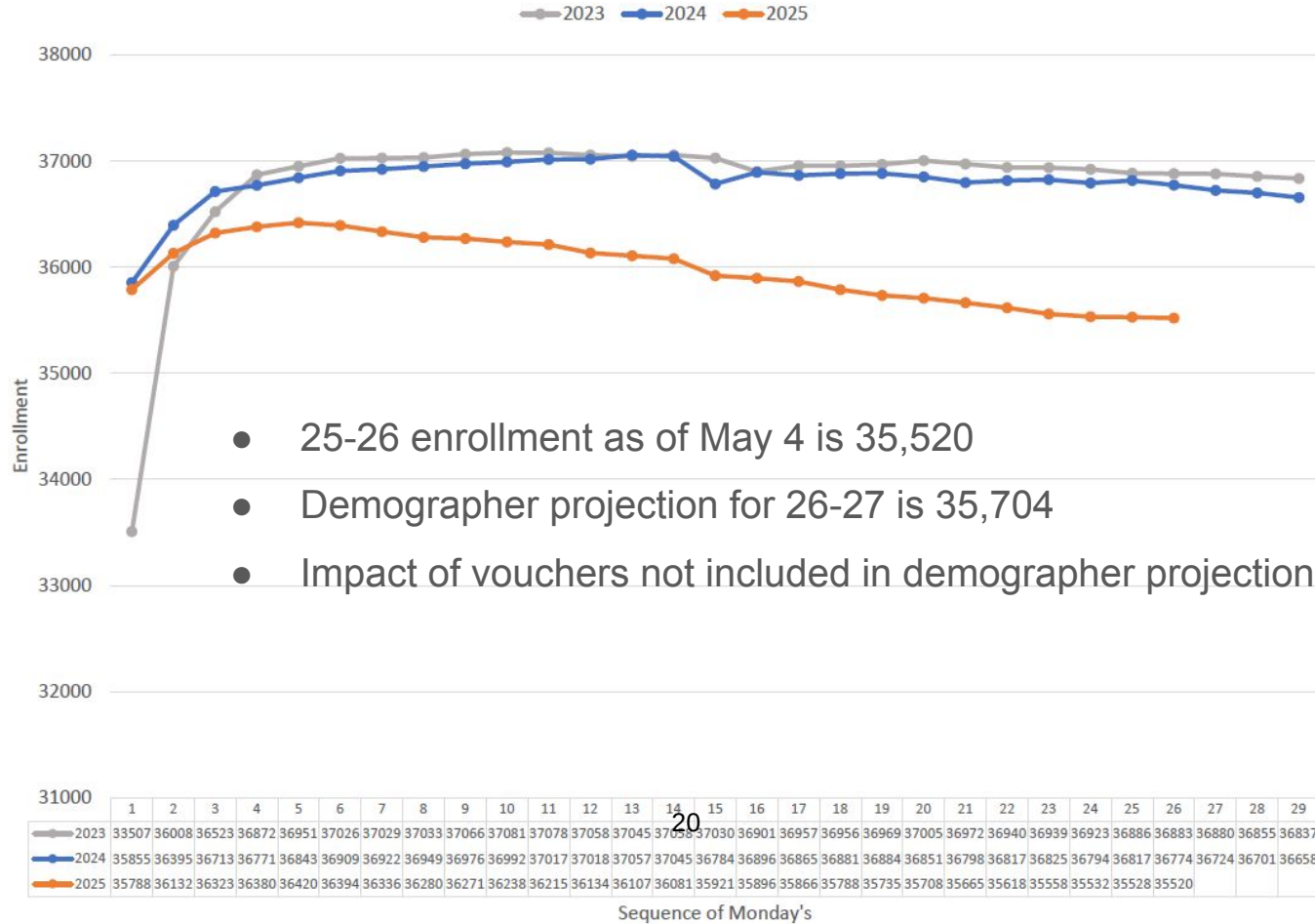


OUR NORTH STAR GOAL: EVERY STUDENT, TEACHER, AND LEADER WILL MEET OR EXCEED THEIR ACADEMIC GROWTH GOALS.

Enrollment History and Projection



Weekly Monday Enrollment



Expenditure Increases for 2026–2027



DESCRIPTION	AMOUNT
Advertising and marketing - recruitment, retention, and recovery of student enrollment	\$200,000
2 special education teachers and 4 central paraprofessionals	\$273,500
Voice over Internet Protocol (VoIP) phone bill	\$78,500
Property, auto, liability, cyber insurances	\$77,500
UIL officials and entry fees	\$43,000
Fine arts supplies	\$25,000
Additional crossing guard	\$2,500
Total excluding potential raise	\$700,000



Summary of Budget Efficiency Considerations



Description	Amount
Non-Payroll Budget 13%, Travel and Food Reduction	\$2,750,000
Non-Payroll Expense Reduction Targeted	\$4,286,500
Implement Standard Staffing Model	\$1,637,000
Reduce Central Office Support Positions	\$2,572,800
Reduce Campus Support Positions	\$3,161,700
Middle School/Junior High Schedule Change to Traditional 8-Period Day	\$4,100,000
High School Schedule Change to Traditional 7-Period Day	\$7,200,000
Total	\$25,708,000



Multi-Year Forecast Assumptions



- Taxable Property value growth
 - 25-26 - (1.22%)
 - 26-27 - 0.0%
 - 27-28 and 28-29 - 1.0%
 - 29-30 - 2.0%
- Enrollment - Zonda demographic study projections
 - 25-26 - 36,228 actual PEIMS
 - 26-27 - 35,704
 - 27-28 - 35,434
 - 28-29 - 34,874
 - 29-30 - 34,618
- 5% inflation factor on non-payroll expenditures



General Fund Multi Year Forecast

	FY 25-26 Estimate	FY 26-27 Forecast	FY 27-28 Forecast	FY 28-29 Forecast	FY 29-30 Forecast
Total Revenue	\$420,328,301	\$403,777,603	\$398,265,018	\$389,707,102	\$381,941,836
Transfer In from Local Permanent School Fund		\$9,000,000			
Recapture Cost	(\$5,718,125)	(\$5,851,470)	(\$6,046,848)	(\$6,334,313)	(\$6,731,194)
Recurring Expenditures	(\$450,928,671)	(\$443,797,343)	(\$445,987,211)	(\$448,286,572)	(\$454,786,490)
Proceeds from property sales	\$10,500,000				
Raise Option A		(\$8,900,000)	(\$8,900,000)	(\$8,900,000)	(\$8,900,000)
Budget Increases		(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)
Budget Reductions		\$25,708,000	\$25,708,000	\$25,708,000	\$25,708,000
Total Expenditures	(\$440,428,671)	(\$427,689,343)	(\$429,879,211)	(\$432,178,572)	(\$438,678,490)
Change in Fund Balance	(\$25,818,495)	(\$20,763,210)	(\$37,661,041)	(\$48,805,783)	(\$63,467,848)
Ending Fund Balance	\$140,702,189	\$119,938,979	\$82,277,938	\$33,472,155	(\$29,995,693)
Fund Balance Target (25% of Expenditures)	\$110,107,168	\$106,922,336	\$107,469,803	\$108,044,643	\$109,669,623

Pay Raise Modeling



Option A	Approx. Cost	Notes
All teacher-types (Teachers, LITE, Counselor, Nurses) 1-3 years = \$1,000 4 + years = \$2,000 26-27 Salary for 5-yr teacher - \$68,500 26-27 Salary for 10-yr teacher - \$71,000 26-27 Salary for 15-yr teacher - \$76,000 26-27 Salary for 20-yr teacher - \$81,000 26-27 Salary for 30-yr teacher - \$91,000 All other employees 2% increase - Central/Campus Professionals 3% increase - Paraprofessional/Auxiliary	\$6.2 million \$2.7 million	0-year starting salary (certified) - \$63,500 0-year starting salary (uncertified) - \$63,000

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Budget Raise Language



The 26-27 budget adopted by the RISD Board of Trustees on June 4, 2026, includes pay raises for full-time teachers and other T-type employees of \$1,000 if completed 1-3 years of teaching, or \$2,000 if completed 4+ years of teaching. All other exempt staff in an allocated position will receive a raise of 2% and non-exempt staff in an allocated position will receive a 3% raise. Eligibility for any pay raise is contingent upon the employee receiving a rating of at least “meets expectations” or other equivalent rating as determined by the appraisal instrument, on his/her 2025-26 performance appraisal as required by Policy DEA (Local).



**PROPOSED BUDGET
FISCAL YEAR 2026-27**

	<u>Operating Fund</u>	<u>Child Nutrition Fund</u>	<u>Debt Service Fund</u>	<u>Total</u>	<u>Total by Enrolled Student*</u>
Estimated Revenues					
Local Revenue	254,915,436	3,535,000	123,737,192	382,187,628	10,704
State Revenue	145,062,167	81,000	9,123,617	154,266,784	4,321
Federal Revenue	4,650,000	15,718,415		20,368,415	570
Total Revenues	404,627,603	19,334,415	132,860,809	556,822,827	15,595
Appropriations					
11 - Instruction	272,794,401			272,794,401	7,640
12 - Library & Media Services	5,597,607			5,597,607	157
13 - Curriculum/Instructional Staff Development	8,739,798			8,739,798	245
21 - Instructional Administration	6,988,670			6,988,670	196
23 - School Leadership	25,484,224			25,484,224	714
31 - Guidance and Counseling ¹	22,130,681			22,130,681	620
32 - Attendance and Social Work	1,434,890			1,434,890	40
33 - Health Services	6,197,943			6,197,943	174
34 - Student Transportation	8,648,162			8,648,162	242
35 - Child Nutrition		19,281,870		19,281,870	540
36 - Co-Curricular / Extra Curricular Activities	6,590,368			6,590,368	185
41 - General Administration ^{1,2}	10,000,505			10,000,505	280
51 - Plant Maintenance & Operations	37,019,842	461,868		37,481,710	1,050
52 - Security and Monitoring Services	6,791,821			6,791,821	190
53 - Data Processing Services	5,050,781			5,050,781	141
61 - Community Services	2,994,419			2,994,419	84
71 - Debt Service Principal	80,841		87,282,055	87,372,896	2,447
72 - Debt Service Interest	540		61,406,546	61,407,086	1,720
73 - Debt Service Fees			20,000	20,000	1
81 - Facilities Acquisition & Construction				-	-
91 - Contracted Instructional Services (recapture)	5,851,470			5,851,470	164
93 - Payments to Fiscal Agent Districts of Shared Services	255,704			255,704	7
95 - Juvenile Justice Alternative Education Program	50,000			50,000	1
97 - Tax Increment Fund				-	-
99 - Other Intergovernmental Charges	1,338,146			1,338,146	37
Total Appropriations	434,040,813	19,743,738	148,718,601	602,503,152	16,875
Other Sources (Uses)					
Transfers In	9,000,000			9,000,000	252
Other Sources	150,000			150,000	4
Transfers Out	(500,000)			(500,000)	(14)
Total Other Sources (Uses)	8,650,000	-	-	8,650,000	242
Change in Fund Balance	(20,763,210)	(409,323)	(15,857,792)		
Comparison of Budget with Last Year's Budget					
Dollar Increase/(Decrease)	(5,870,942)	(673,831)	3,331,159		
Percentage Increase/(Decrease)	-1.29%	-3.30%	2.29%		

*Based on 2026-27 enrollment projection of 35,704 students.

¹Includes 6491-Statutorily Required Public Notice - Required Posting \$38,591.

²Includes 6214-Statutorily Required Public Notice - Lobbying \$1,477.

The compensatory budget meets the statutory requirements in the official budget.

The 26-27 budget adopted by the RISD Board of Trustees on June 4, 2026, includes pay raises for full-time teachers and other T-type employees that would be \$1,000 if completed 1-3 years, or \$2,000 if completed 4+ years. Central and campus professional staff in an allocated position will receive a 2% raise. Paraprofessional and auxiliary staff in an allocated position will receive a 3% raise. Eligibility for any pay raise is contingent upon the employee receiving a rating of at least "meets expectations" or other equivalent rating as determined by the appraisal instrument, on his/her 2025-26 performance appraisal as required by Policy DEA (Local).

Fiscal Year 2026-2027 Official Budget

2026–2027 Budget Calendar



- 
- June 4, 2026 - Board of Trustee Meeting: Conduct public hearing on budget and tax rate, and adopt budget
 - July 25, 2026 - Last day to receive certified value from Dallas Central Appraisal District
 - August 1, 2026 - Last day to provide certified value to Texas Education Agency
 - August 5, 2026 - Last day to for Texas Education Agency to provide Maximum Compressed Tax Rate
 - September 7, 2026 - Publish notice of hearing on tax rate (no less than 10 and no more than 30 days prior to hearing), if necessary
 - September 17, 2026 - Board of Trustees Work Session: Adopt tax rate
 - October 1, 2026 - Mail tax bills with adopted tax rate

Dates are subject to change²⁸



Thank You





BOARD OF TRUSTEES RICHARDSON INDEPENDENT SCHOOL DISTRICT

Procedures for Public Comments During Board Meetings

The Board of Trustees of the Richardson Independent School District welcomes members of the public to its meetings. The purpose of meetings is to allow trustees to conduct the business of the District. Although Board meetings are held in public, they are not public meetings and the public does not have a right to participate except as provided by the Board. The Board offers a limited open forum at meetings through its Public Comment Sections to provide opportunities for members of the public to convey information to the Board.

The Board adopted the following procedures concerning public comments to facilitate the efficient operation of meetings:

Public Comment Section

- The Board of Trustees will include a Public Comment Section on the posted Agenda for each meeting. The Board holds regular monthly business meetings each month of the year, excluding July. Business meetings typically are scheduled for the first Thursday of the month. The Board schedules work sessions to address topics of study or as other needs arise. The Board reserves the third Thursday of each month for work sessions, but they also may be scheduled at any other time when a need arises. The Board reserves the right to schedule or reschedule meetings as necessary to meet the operational needs of the District. A written Agenda is posted for each Board meeting at least 72 hours before the meeting is scheduled. If an Emergency Meeting is authorized, an agenda will be posted at least one hour before the meeting is scheduled.

The Public Comment Section for agenda-related topics ordinarily will be placed on the Agenda just prior to the first business item on the Agenda. Where appropriate for efficient meeting management, the section for comments related to non-agenda topics may be placed on the Agenda after other action and information items. A speaker who attempts to address a non-agenda related topic during any period reserved for agenda-related topics is engaging in disruptive behavior. The speaker must stop his or her comments when directed.

- When necessary for effective meeting management, to accommodate large numbers of individuals wishing to address the Board at a meeting, or when otherwise advisable to accommodate specific circumstances, the Board delegates to the presiding officer the authority to make adjustments to these public comment procedures. Such adjustments may include, without limitation, adjusting when public comment will occur during a meeting, reordering agenda items, deferring public comment on non-agenda items, continuing an agenda item to a later meeting, temporarily revising public comment procedures as necessary if a meeting is conducted via videoconference, providing expanded opportunity for public comment, or establishing an overall time limit for public comments and adjusting the time allotted to each speaker.

Speaker Topics

- Regular Business Meetings. Speakers may comment on specific Agenda items, as well as matters not on the posted Agenda (i.e. non-agenda items), during the Public Comment Section at regular business meetings.
- Work Sessions or Other Called Meetings. Speakers may comment only on specific agenda items during the Public Comment Section at work sessions and other called meetings.
- Public Hearings. When RISD gives notice of a public hearing, speakers may complete a separate online public comment form for the public hearing. Speakers may only comment on the specific topic noticed for the public hearing. All other rules noted herein apply to comments during a public hearing.

Public Comment Form

- Persons wishing to address the Board must complete an online Public Comment form by signing up at the designated registration form link on the District's website beginning when the meeting agenda is posted through 12:00 p.m. on the day of the meeting. RISD will not accept submissions after 12:00pm on the posted meeting date. Persons wishing to speak must complete the designated registration form in full and be present at the meeting to make his/her own comments during the designated time for Public Comment to be eligible to speak. Any registered speaker who is absent from the meeting at the time for Public Comment forfeits the opportunity to address the Board at that meeting.
- In addition to identifying information, each speaker must indicate the specific Agenda item about which he or she wishes to comment and/or identify the non-Agenda topic of the comments.
- If RISD gives notice of a public hearing, it will provide a separate designated registration form link on the District's website for the public hearing that persons who wish to speak must complete. Individuals will be able to register beginning when the meeting agenda for

the public hearing is posted through 12:00 p.m. on the day of the meeting. RISD will not accept comment cards after 12:00pm on the posted meeting date.

- Persons who do not have access to a computer to complete the Public Comment form online may contact the Board Office at 469-593-0403 for assistance. The online form is required to be completed by no later than 12:00 pm on the day of the posted meeting.

Written Materials

- A speaker who wishes to provide written materials to the Board of Trustees must bring at least nine (9) copies of the materials to the Board meeting. A copy of the materials will be provided to the trustees before the speaker is called. The speaker may not distribute materials when he or she is called to speak.

Time

- Each speaker is limited to a total of three* minutes and a speaker may not use time of another speaker to extend his or her comment period. Note: A speaker who addresses the Board through a translator will have six* minutes to present comments to ensure that non-English speakers receive the same opportunity to address the Board.
- Staff will set a three*-minute digital timer for each speaker. The speaker shall end his or her comments when the timer expires. Any speaker who fails to stop speaking and yield the podium at the end of his or her allotted time is considered out of order and may be escorted from the podium and/or asked to leave the meeting.

(*Unless the comment period has been limited as provided herein.)

Single comment

- A speaker may complete one online Public Comment form for each meeting. A speaker who comments during a public hearing is not ineligible to speak during the regular public comment period.

Protocol for Speakers

- The Board Secretary will call the name of each speaker who has submitted a public comment card and state the topic(s) on which the individual has registered to speak.
- Each speaker should approach the podium when his or her name is called. An adjustable microphone is affixed to the podium in the Auditorium. The speaker should clearly state his or her name and the school or school(s) the speaker's children attend or have attended before beginning to comment.
- The Board will not engage in dialogue with a speaker. Specific factual information or reference to an existing policy may be furnished in response to inquiries or statements. The Board cannot deliberate or make a decision on any subject that is not on the Agenda.
- The public comment period is not the appropriate forum for presentation of formal complaints. RISD maintains a formal grievance policy to address complaints. The Board will only consider formal complaints that remain unresolved after they have been addressed through proper administrative channels and when they have been placed on the Agenda. Attacks of a personal nature against Board members, RISD staff, students, or other citizens by name or unique title will not be allowed or tolerated. Speakers who wish to make a complaint regarding an employee should comply with the appropriate complaint policy. (DGBA – Employee Complaints; FNG – Student/Parent Complaints; GF – Public Complaints). Complaint policies are available on the RISD website.
- Remarks or other conduct that disrupt the meeting are considered out of order and will not be allowed. Visitors and staff must listen quietly and respectfully during the public comment section whether they agree or disagree with a speaker's message. It is not appropriate for staff or visitors to clap, cheer, boo, display banners, or otherwise engage in disruptive conduct. Persons who disrupt the meeting will be cautioned to observe meeting rules. Persons who persist in disrupting the meeting may be removed from the meeting.

Consent for Online Publication

RISD may audio and video record its meetings. A person who chooses to speak during the Public Comment Section is consenting to the online audio/video publication of his or her comments.

Reasonable Accommodation and Translation

Persons desiring to make a public comment who need reasonable accommodations of a disability or who require a language translator should contact the Board office at 469-593-0403 in advance of the meeting to request assistance.



JUNTA DIRECTIVA DISTRITO ESCOLAR INDEPENDIENTE DE RICHARDSON

Procedimientos para los comentarios del público durante las reuniones de la Junta Directiva

La Junta Directiva del Distrito Escolar Independiente de Richardson da la bienvenida a los miembros del público a sus reuniones. El propósito de las reuniones es permitir a los miembros de la Junta conducir los negocios del Distrito. Aunque las reuniones de la Junta Directiva se celebran en público, no son reuniones públicas y el público no tiene derecho a participar, salvo lo dispuesto por la Junta. La Junta ofrece un foro abierto limitado en las reuniones a través de su Sección de Comentarios Públicos para proporcionar oportunidades a los miembros del público para transmitir información a la Junta.

La Junta Directiva adoptó los siguientes procedimientos relativos a los comentarios del público para facilitar el funcionamiento eficiente de las reuniones:

Sección de comentarios del público

- La Junta Directiva incluirá una sección de comentarios del público en el orden del día de cada reunión. La Junta celebra reuniones mensuales de trabajo todos los meses del año, excepto julio. Las reuniones de trabajo suelen celebrarse el primer jueves de cada mes. La Junta Directiva programa sesiones de trabajo para tratar temas de estudio o cuando surgen otras necesidades. La Junta se reserva el tercer jueves de cada mes para las sesiones de trabajo, pero también pueden programarse en cualquier otro momento cuando surja una necesidad. La Junta se reserva el derecho de programar o reprogramar las reuniones según sea necesario para satisfacer las necesidades operativas del Distrito. Se publica una agenda por escrito para cada reunión de la Junta Directiva al menos 72 horas antes de su realización. Si se autoriza una reunión de emergencia, se publicará una agenda al menos una hora antes de la fecha de la reunión.

La sección de comentarios del público para los temas relacionados con la agenda se incluirá normalmente en la agenda justo antes del primer punto de la misma. Cuando sea conveniente para una gestión eficaz de la reunión, la sección de comentarios relacionados con temas no incluidos en la agenda podrá incluirse después de otros puntos de acción e información. Un orador que intente abordar un tema no relacionado con la agenda durante cualquier período reservado para los temas relacionados con la agenda está incurriendo en un comportamiento perturbador. El orador deberá interrumpir sus comentarios cuando se le indique.

- Cuando sea necesario para la gestión eficaz de la reunión, para dar cabida a un gran número de personas que deseen dirigirse a la Junta en una reunión, o cuando sea aconsejable para adaptarse a circunstancias específicas, la Junta delega en el presidente la autoridad para hacer ajustes a estos procedimientos de comentarios del público. Dichos ajustes pueden incluir, sin limitación, la adaptación del momento en que se producirán los comentarios del público durante una reunión, la reordenación de los puntos del orden del día, el aplazamiento de los comentarios del público sobre los puntos no incluidos en el orden del día, la continuación de un punto del orden del día para una reunión posterior, la revisión temporal de los procedimientos de comentarios del público según sea necesario si una reunión se lleva a cabo a través de videoconferencia, la ampliación de las oportunidades para los comentarios del público, o el establecimiento de un límite de tiempo general para los comentarios del público y el ajuste del tiempo asignado a cada orador.

Temas de los oradores

- Reuniones ordinarias de trabajo. Los oradores podrán hacer comentarios sobre puntos específicos de la agenda, así como sobre asuntos que no figuren en la agenda (es decir, puntos no incluidos en la agenda), durante la sección de comentarios del público en las reuniones ordinarias de trabajo.
- Sesiones de trabajo u otras reuniones convocadas. Los oradores sólo pueden comentar puntos específicos de la agenda durante la sección de comentarios del público en las sesiones de trabajo y otras reuniones convocadas.
- Audiencias públicas. Cuando RISD notifica una audiencia pública, los oradores pueden completar un formulario de comentarios públicos en línea separado para la audiencia pública. Los oradores sólo pueden hacer comentarios sobre el tema específico anunciado para la audiencia pública. Todas las demás normas indicadas aquí se aplican a los comentarios durante una audiencia pública.

Formulario de comentarios públicos

- Las personas que deseen dirigirse a la Junta deben llenar un formulario de comentarios públicos en línea inscribiéndose en el enlace del formulario de registro designado en la página web del Distrito a partir del momento en que se publique la agenda de la reunión y hasta las 12:00 p.m. del día de la reunión. RISD no aceptará presentaciones después de las 12:00 p.m. de la fecha de la reunión publicada. Las personas que deseen hacer uso de la palabra deben completar el formulario de registro designado en su totalidad y estar presentes en la reunión para hacer sus propios comentarios durante el tiempo designado para los Comentarios Públicos para tener derecho a hablar. Cualquier orador registrado que se ausente de la reunión a la hora de los Comentarios Públicos perderá la oportunidad de dirigirse a la Junta en esa reunión.

- Además de la información de identificación, cada orador debe indicar el punto específico del orden del día sobre el que desea

comentar y/o identificar el tema no incluido en el orden del día de los comentarios.

- Si RISD avisa de la celebración de una audiencia pública, proporcionará un enlace a un formulario de registro designado por separado en el sitio web del Distrito para la audiencia pública que las personas que deseen intervenir deberán rellenar. Las personas podrán inscribirse a partir del momento en que se publique el orden del día de la audiencia pública hasta las 12:00 horas del día de la reunión. El RISD no aceptará tarjetas de comentarios después de las 12:00 p.m. de la fecha de la reunión anunciada.
- Las personas que no tengan acceso a una computadora para completar el formulario de comentarios públicos en línea pueden comunicarse con la Oficina de la Junta al 469-593-0403 para obtener ayuda. El formulario en línea debe completarse antes de las 12:00 p.m. del día de la reunión publicada.

Materiales escritos

Un orador que desee proporcionar materiales escritos a la Junta Directiva debe traer al menos nueve (9) copias de los materiales a la reunión de la Junta. Se proporcionará una copia de los materiales a los miembros de la Junta antes de que el orador sea convocado. El orador no podrá distribuir materiales cuando sea llamado a hablar.

Tiempo

- Cada orador está limitado a un total de tres* minutos y un orador no puede utilizar el tiempo de otro orador para extender su período de comentarios. Nota: Un orador que se dirija a la Junta a través de un traductor dispondrá de seis* minutos para presentar sus comentarios a fin de garantizar que las personas que no hablan inglés tengan la misma oportunidad de dirigirse a la Junta.
- El personal pondrá un reloj digital de tres* minutos para cada orador. El orador terminará sus comentarios cuando el tiempo expire. Cualquier orador que no deje de hablar y ceda el podio al final de su tiempo asignado se considerará fuera de lugar y podrá ser escoltado del podio y/o se le pedirá que abandone la reunión.

(*A menos que el período de comentarios se haya limitado según lo dispuesto en el presente documento).

Un solo comentario

Un orador puede completar un formulario de comentarios públicos en línea para cada reunión. Un orador que comente durante una audiencia pública no podrá intervenir durante el periodo de comentarios públicos regular.

Protocolo para los oradores

- La secretaria de la Junta llamará por su nombre a cada orador que haya presentado una tarjeta de comentarios públicos e indicará el tema o temas sobre los que se ha inscrito para hablar.
- Cada orador deberá acercarse al podio cuando se diga su nombre. En el podio del Auditorio hay un micrófono ajustable. El orador debe decir claramente su nombre y la escuela o escuelas a las que asisten o han asistido sus hijos/as antes de comenzar a comentar.
- La Junta no entablará un diálogo con el orador. En respuesta a las preguntas o declaraciones, se puede proporcionar información específica sobre los hechos o hacer referencia a una política existente. La Junta no puede deliberar ni tomar una decisión sobre ningún tema que no figure en la agenda.
- El período de comentarios públicos no es el foro apropiado para la presentación de quejas formales. El RISD mantiene una política de quejas formales para atenderlas. La Junta sólo considerará las quejas formales que queden sin resolver después de que se hayan abordado a través de los canales administrativos adecuados y cuando se hayan incluido en el orden del día. No se permitirán ni tolerarán los ataques de carácter personal contra los miembros de la Junta, el personal de RISD, los estudiantes u otros ciudadanos por su nombre o título. Los oradores que deseen presentar una queja sobre un empleado deberán cumplir con la política de quejas correspondiente. (DGBA - Quejas de empleados; FNG - Quejas de estudiantes/padres; GF - Quejas del público). Las políticas de quejas están disponibles en la página web de RISD.
- Los comentarios u otras conductas que perturben la reunión se consideran fuera de lugar y no se permitirán. Los visitantes y el personal deben escuchar en silencio y con respeto durante la sección de comentarios del público, tanto si están de acuerdo como si no lo están con el mensaje del orador. No es apropiado que el personal o los visitantes aplaudan, chiflen, abucheen, muestren pancartas o adopten cualquier otra conducta perturbadora. Las personas que perturben la reunión serán amonestadas para que respeten las normas de la misma. Las personas que persistan en perturbar la reunión podrán ser expulsadas de la misma.

Consentimiento para la publicación en línea

RISD puede grabar sus reuniones en audio y video. Una persona que elija hablar durante la Sección de Comentarios Públicos está consintiendo la publicación en línea de sus comentarios en audio y video.

Acomodación razonable e interpretación

Las personas que deseen hacer un comentario público y que necesiten adaptaciones razonables de una discapacidad o que requieran un traductor de idiomas deben ponerse en contacto con la oficina de la Junta al 469-593-0403 antes de la reunión para solicitar asistencia.

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Department: Board of Trustees Office

INFORMATION / ACTION ITEM

TOPIC: Consider Board Reorganization

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Department: Board of Trustees Office

Submitted by: Viri Gutierrez, Administrative Manager - Board Relations

ACTION ITEM

TOPIC: Minutes of May 7, May 12, May 14, 2026 Board Meeting

BACKGROUND INFORMATION

Minutes recorded on above date(s).

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends that the Board of Trustees approve the minutes of the 2026 meeting(s) listed above.

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Board of Trustees
May 7, 2026

The Board of Trustees of the Richardson Independent School District met in a Regular Meeting at 6:08 P.M. in the Administration Building, 400 South Greenville Avenue, Richardson, Texas with the following present: Mr. Chris Poteet, President; Ms. Rachel McGowan, Vice President; Mrs. Debbie Rentería, Secretary; Ms. Regina Harris; Mrs. Megan Timme, Mr. Eric Eager and Mrs. Vanessa Pacheco. As well as Mrs. Tabitha Branum, Superintendent; Mrs. Jennie Bates, Assistant Superintendent of School Leadership; Ms. Leticia McGowan, General Counsel; Mr. Mike Jasso, Assistant Superintendent of Operations; Dr. Kristin Leeper, Assistant Superintendent of Teaching and Learning; Mr. David Pate, Assistant Superintendent of Finance and Support Services; Dr. Melissa Heller, Assistant Superintendent of Strategy and Engagement; Mr. Henry Hall, Assistant Superintendent of Technology; Dr. Chris Goodson, Assistant Superintendent of Human Resources; and Dr. Matthew Gibbins, Assistant Superintendent of Administrative Services.	Present
None	Absent
Mr. Chris Poteet, welcomed RHS JROTC Color Guard students, Cadet Major Tate Nieman Cadet Tate Nieman, Cadet Mara Horton, Cadet John Andrews and Cadet Jazmin Garcia to help lead the pledges of Allegiance.	Pledges of Allegiance
Dr. Melissa Heller presented the recognitions listed below. The Board recognized the following: Partner Recognitions ● Dallas College - Lizette Guerrero and YieJe Lee Campus Recognitions ● RISD Ambassadors Class of 2026 ● Whole Child Campus Award - Bowie Elementary, Northwood Hills Elementary, Prestonwood Elementary Student Recognitions ● AVID Dell Scholars: ○ Richardson High School- Jesus Aurora Perez, Karen Anuja, Darlene Vasquez, Belinda Raymundo, ○ Pearce High Shool - Sylvia Garduno, Byron Lopez Duenas, Mady Jaramillo, Quinoa Ferguson, Suzette Hernandez, Elizabeth Arias, ○ Berkner High School - Naif Aman ● Texas DECA ○ RHS - Kira Gephart, Isabella Norkowski ● Texas Family, Career and Community Leaders of America (FCCLA) ○ RHS - Sterling Newcomb and Roxy Orosco ● Skills USA ○ PHS - Pierce Halsall, Nick Weems, Adam Witek, James Hale, Trevor Brandt, James Hall, Maggie Monroe, Maddox Ginsburg ○ RHS - Ellie Cole, Dylan Kahm, Ryan Schwab ○ BHS - Dat Ninh, Lorena Araujo ● TAFE (Texas Association of Future Educators- ○ PHS- Cole Sanders ○ RHS - Joanna Jeong, Madea Ashraf Khan, Mackenzie Atkins, Melissa Areza Velasquez, Olivia Jackson, Belinda Ramundo, Yanira Salgero ○ PHS - Lainey Allen, Alexis Andrade ○ BHS - Haley Solis, Abigail Castillo, Lola Martone, Lyric Durham ● THSCA Academic All State- ○ Richardson High School: ○ Wrestling ■ Escarlet Peña – State Qualifier ■ Ray Perez – State Qualifier ■ Macaulay Fold – Academic All-State and State Qualifier ■ Brian Pham – Academic All-State ○ Tennis ■ Evan Kaiser – Academic All-State ■ Devon Sreevat – Academic All-State ■ Aiden Schmidt – Academic All-State ■ Ian Kopeck – Academic All-State	Recognitions

- Stephen Hill – Academic All-State
- Isabella Norkowski – Academic All-State
- Cindy Lu – Academic All-State
- Elsa Ober – State Qualifier
- Leah Manning – State Qualifier
- Soccer
 - Carson Jarvis – Academic All-State
 - Sloan Jarvis – Academic All-State
 - Gabe Otero – Academic All-State
 - Sarah Heiser – Academic All-State
 - Sophie Averling – Academic All-State
 - Ella Payne – Academic All-State
 - Logan Kanabi – Academic All-State
 - Asul Sevilla – Academic All-State
- Softball
 - Kira Gifford – Academic All-State
 - Austin Ibarra – Academic All-State
 - Mia Abs – Academic All-State
 - Aubrey Barasa – Academic All-State
- Baseball
 - Samuel Mitchell – Academic All-State
 - Andrew Bellinger – Academic All-State
 - Calvin Attell – Academic All-State
- Track
 - Sullivan Riley – State Qualifier
 - Berkner High School
- Tennis
 - Jamiat Oshinushi – Academic All-State
 - Christie Boo – Academic All-State
 - Chloe Chaney – Academic All-State
 - Tin Nguyen – Academic All-State
- Soccer
 - Alexa Vera – Academic All-State
 - Kristen Kaufman – Academic All-State
 - Brooklyn Stewart – Academic All-State
 - Chloe Chapel – Academic All-State
- Softball
 - Annabelle Finch – Academic All-State
- Lake Highlands High School
- Track
 - Jordan Kondoba – Academic All-State
 - Rhett Austin – State Qualifier
 - John Bosco Ekwembe – Academic All-State
 - Ben Bonner – Academic All-State
 - Callie Thornton – Academic All-State
 - Kiera Stengel – Academic All-State
 - Olamide Brown – Academic All-State
- Pearce High School
- Softball
 - Mio Hanafusa – Academic All-State
 - Aubrey Yarbrough – Academic All-State
 - Ashlyn Yarbrough – Academic All-State
- Tennis
 - Derek Rice – Academic All-State

Public Speakers-

- None

Public Comment -

A motion was made by Eric Eager and seconded by Megan Timme to approve the consent agenda as follows:

No. 9097
Consent Agenda

- Minutes of March 30, April 2, April 23, and April 27, 2026 Meetings
- Human Resources Report
- Recommended Specified Best Value/Low Bids, Contracts and Purchases
Action/Information Item

Part A: New Bids - For Approval
 Miscellaneous Consultant Services (SY25-26)
 Commodity Discount Providers
 Athletic and P.E. Equipment, Supplies, & Related Items
 Facility Leasing and Reservation Management Software Solution
 Special Education Supplies, Equipment and Related Items
 Part B: Bid Renewals - For Approval
 Security Cameras, Related Items and Service
 Point of Sale - Child Nutrition
 Depository Services
 Part C: Contract Information (Greater than \$100,000) - For Approval Purchases,
 Contracts, Contract Modifications & Change Orders:
 ESS South Central - Substitutes for SY 26-27 (Equalis R10-1105C)
 Netsync - 5-year Cisco License Renewal - Software, Tools and Features (DIR-CPO-
 5347)
 HMMH - K-5 RLA high-quality instructional materials (print & digital) and
 professional development for all 36 elementary campuses. RISD Bid # 21-121
 Apple - Student Apple iPads and Teacher MacBook's (Choice Partners CCN
 23/036SG-01)
 Delcom Group LP - Conversion to Interactive Flat Panels at Pearce HS (TIPS
 230901)
 Region 10 - LASO Cycle 4: LIFT - Leadership & Instructional Foundations for
 Texas (2026-2027)
 Netsync - Secondary Student Device Refresh (RISD Bid 21-124)
 SAAVAS - IMA Math SBOE approved HQIM (Originally reported \$600,000 at
 March board meeting. Amount has been increased by 255,776.00) This is a two
 year subscription.
 Tarkett Sports - Forest Meadow Middle School - Track and Field Upgrades (TIPS
 23020101)
 Tarkett Sports - RWMS - Spring Valley Baseball Field Renovations
 (TIPS 23020101)
 Region 10 - LASO Cycle 4: LIFT Grant School Improvement PLC Support (2026-
 2027)
 Enviromatic Systems - Stults Road Elementary EMS Upgrade (RISD Bid 22-186
 CDWG - Content filter - Go Guardian for Student Devices (5 years) (Sourcewell
 121923)
 Eduphoria - Aware, Axion, Formspace, Lead4ward, Strive, TEKSready online
 subscriptions 6/1/2026 - 5/31/2028 (RISD # 23-270)
 Great Minds - Additional materials for sped teachers and departments at each
 of the BlueBonnet schools (EPCNT Plano ISD #2023-035-S2)
 City of Dallas - Parkhill Middle School - Permit Fee
 City of Dallas - Westwood Middle School - Permit Fee
 ClassLink - Two year license 9/1/2026 - 8/31/2028 (EdTech #ET250502)
 Great Minds - Math Catalyst Texas + Zearn Math for Texas Add-On (RISD #21-
 121 or 26-366)
 City of Dallas - Liberty Middle School - Permit Fee
 Enviromatic Systems - Skyview Elementary EMS Upgrade (RISD Bid 22-186)
 University of Texas at Austin - 2025-2026 Richardson ISD OnRamps Student
 Tuition
 Delcom Group LP - Refresh of AV Equipment in ABC Training rooms (TIPS
 230901AV)
 Enviromatic Systems - Forestridge Elementary EMS Upgrade (RISD Bid 22-186)
 Dallas College - Textbooks-Instructional materials for dual credit students fall
 2025
 Part D: Interlocal Agreements, Memorandums of Understanding, and Other -
 For Approval
 Interlocal Agreements:
 Lamar University - Program addendum to Master Clinical Affiliation Agreement
 through 08/17/2031 (originally reported 9/18/2025)
 City of Richardson - Wildflower! Arts & Musical Festival Exhibitor Agreement
 May 15-17, 2026
 Memorandums of Understanding:

Texas Tree Foundation - Cool Schools Program through December 31, 2027
 To Be Like Me - Facility Use Agreement July 1, 2026 - June 30, 2031
 Cooperative Agreements
 Canon U.S.A. Inc - per Equalis Group Region 10 (Multi-Function Devices & Managed Print Services) through October 31, 2027.
 Seesaw Learning, Inc. per TIPS 220802 (Academic and Educational Goods and Services) through May 31, 2027
 SHI Government Solutions Inc. per TIPS 230105 (Technology Solutions, Products and Services) through May 31, 2028
 Aries Building Systems, LLC per E&I CNR01523 (Modular Buildings, Installation, Removal, Storage Units and Service) through October 31, 2030
 North Texas Education Coalition per EPCNT Plano ISD 2025-02-31-007-S2 (Professional Development Speakers, Consultants, Trainers and Related Services and Materials) Solutions through February 28, 2027
 Vertosoft, LLC per Omnia Partners 01-65 (Software Products and Services) through April 30, 2027
 Epson America per TIPS #25016 (Technology Solutions, Products, and Services) through May 31, 2030
 Mobile Communications America, Inc. per BuyBoard 796-26 (Radio Communication and Video Recording Products and Services) through March 31, 2027
 Wedge Supply dvi of Imperial Paper & Bag Co. LLC per TIPS 260103 (Janitorial and Sanitation Supplies and Services) through March 31, 2029
 Allison Enterprises Inc. dba Kleen-Air Filter Service & Sales per BuyBoard 756-24 (Building Maintenance, Repair and Operations (MRO) Products and Supplies) through November 30, 2026
 Other:
 Junior Achievement of Dallas - Experiential Learning Center Storefront Agreement July 1, 2026 - June 30, 2036
 Dallas Holocaust and Human Rights Museum - This Agreement outlines the terms and conditions for the Upstander Partnership between the Museum and RISD. The Upstander Partnership by the Museum provides the RISD with educational resources to integrate positive character education, including good citizenship, social studies, civic engagement, and thoughtful learning through a consistent and engaging cross-curricular learning plan from Kindergarten through 12th grade to encourage RISD students to become Upstanders in their community. School years 2026-2027 and 2027-2028.
 Perdue, Brandon, Fielder, Collins & Mott LLP - Collection of delinquent taxes - 5-year agreement with (1) 5-year renewal option
 Texas A&M University - Advise TX Program (8/31/2026 - 06/15/2027)
 Part E: Contracts, Contract Modifications & Change Orders: Less than \$100,000 (Information Only)
 Edynamic Learning - Custom courseware license product, site license for Learning Blade SY 25-26 and SY 26-27.
 The Stepping Stones Group LLC on behalf of Ashley Carpenter - Fulfill all teacher responsibilities for the position assigned to on days that school is in session between April 7, 2026, and May 22, 2026, including, but not limited to: planning and providing instruction, assisting with students' personal care needs, preparing Individual Education Programs (IEPs), attending Admission Review and Dismissal (ARD) meetings, and participating in campus team meetings and staff development.
 Frank Kent Summerour - Provide Electronic Sound Design and Drill Design for Richardson HS, through October 31, 2026.
 Steven Vento - Arrange 2026 Full Music for Richardson High School for marching band and percussion, through August 31, 2026.
 Allison Schwartz - To provide Audiological screening for students referred who are identified as hearing impaired and are provided services through the Deaf Education Program in RISD through June 1, 2027.
 Part F: Cumulative Purchases - Information Only
 Cumulative Purchases from Qualified Vendors:
 1GPA
 ALLIED STATES (Region 19)

BUY BOARD- Texas Association of School Boards
CPGPC - Choice Partners
CTPA
DIR - State of Texas Department of Information Resources
EPCNT - Education Purchasing Cooperative of North Texas
ESC - Educational Service Center
SOURCEWELL - Sourcewell (previously NJPA)
OMNIA Partners - TCPN/IPA/US Communities
TIPS- The Interlocal Purchasing System
TPASS - Texas Procurement and Support Services
EPIC 6
EQUALIS

- Schedule of Upcoming Bids
- Bond Expenditure Reports
- Budget Status Report
- Monthly Financial Statements
- Quarterly Investment Report
- 2025-2026 Summer Career & Technical Education Grant
- Report of Refunds of Duplicate Tax Payments over \$500
- Approval of Oncor Utility Easement and Right of Way at Apollo Junior High School
- Professional Staff Contract Recommendations for 2026-2027
- Recommendation to Terminate the Non-Chapter 21 Contracts of the Employees, identified on the Non-Chapter 21 Contract Termination List, at the end of the contract period in the best interest of the RISD
- Recommendation to Terminate the Probationary Contracts of the Employees, identified on the Probationary Contract Termination List, at the end of the contract period in the best interest of the RISD pursuant to Chapter 21 of the Texas Education Code
- Adoption of Revision and Additions to Board Policies:
 - Revision to BDAA (LOCAL) — Officers and Officials: Duties and Requirements of Board Officers
 - Revision to BDB (LOCAL) — Board Internal Organization: Board Committees
 - Addition of BDF (LOCAL) — Board Internal Organization: Advisory Committees
 - Revision to CJA (LOCAL) — Contracted Services: Criminal History
 - Revision to CLE (LOCAL) – Buildings, Grounds, and Equipment Management: Flag Displays
 - Revision to CSA (LOCAL) – Facility Standards: Safety and Security
 - Revision to CV (LOCAL) – Facilities Construction
 - Revision to EHBB (LOCAL) – Special Programs: Gifted and Talented Students
 - Revision to EI (LOCAL) – Academic Achievement
 - Addition of FA (LOCAL) – Parent Rights and Responsibilities
 - Revision to FDE (LOCAL) – Admissions: School Safety Transfers
 - Revision to FFG (LOCAL) – Student Welfare: Child Abuse and Neglect
 - Revision to GKD (LOCAL) – Community Relations: Non-school Use of

The motion passed 7-0

Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco,	Yeas
Megan Timme	Nays
None	

Mr. Pate, Assistant Superintendent of Finance and Support Services, presented the following gifts of \$5,000 or more:	No. 9098
● White Rock Elementary PTA donated \$48,794.57 to White Rock Elementary to pay for courtyard play structure and artificial turf and to extend the concrete walkway.	Gifts

A motion was made by Debbie Rentería and seconded by Rachel McGowan, to approve the resolution, whereas, the Board of Trustees has considered the gifts of \$5,000 or more as listed and whereas, the Board recognizes that monetary gifts to the District will require an adjustment

to the overall adopted budget; and whereas, ensuring timely and accurate financial record keeping supports the Board’s Strategic Objectives and Strategies; therefore, be it resolved, that the Board of Trustees of the Richardson Independent School District accepts the gifts of \$5,000 or more as listed and approves amending the District’s overall budget to reflect receipt of the monetary gifts.
 The motion passed 7-0.

Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco, Megan Timme	Yeas
None	Nays

Mrs. Le Estes provided an update on the six middle school transformation projects included in the 2025 Bond Program. Mrs. Estes presented campus designs, construction phasing, and timelines for Apollo, Liberty, Parkhill, Richardson North, Westwood, and Richardson West Middle Schools. Campuses would remain open during construction, with completion anticipated by August 2028. She also stated that all projects are under budget and reviewed the Guaranteed Maximum Price (GMP) process.	Update on Bond 2025- Six Middle Schools Renovation Projects
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A motion was made by Megan Timme and seconded by Vanessa Pacheco to approve the Apollo Middle School GMP Amendment No. 2. The motion passed 7-0.	No. 9099 Apollo Middle School GMP No. 2
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Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco, Megan Timme	Yeas
None	Nays

A motion was made by Vanessa Pacheco and seconded by Debbie Rentería to approve the Liberty Middle School GMP Amendment No. 1 The motion passed 7-0.	No. 9100 Liberty Middle School GMP No. 1
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Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco, Megan Timme	Yeas
None	Nays

A motion was made by Eric Eager and seconded by Megan Timme to approve the Parkhill Middle School GMP Amendment No. 1 The motion	No. 9101 Parkhill Middle School GMP No. 1
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Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco, Megan Timme	Yeas
None	Nays

A motion was made by Debbie Rentería and seconded by Rachel McGowan to approve the Richardson North Middle School GMP Amendment No. 1 The motion passed 7-0.	No. 9102 Richardson North Middle School GMP No. 1
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Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco, Megan Timme	Yeas
None	Nays

A motion was made by Eric Eager and seconded by Vanessa Pacheco to approve the Westwood Middle School GMP Amendment No. 1 The motion passed 7-0.	No. 9103 Westwood Middle School GMP No. 1
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Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco, Megan Timme	Yeas
None	Nays

A motion was made by Megan Timme and seconded by Rachel McGowan to approve the Richardson West Middle School GMP Amendment No. 1 The motion passed 7-0.	No. 9104 Richardson West Middle School GMP No. 1
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Chris Poteet, Rachel McGowan, Debbie Rentería, Regina Harris, Eric Eager, Vanessa Pacheco, Megan Timme	Yeas
None	Nays

Lindsay Ledford, Assistant Athletic Director & Director of PE and Health, and Sarah Kaushik, parent and committee member, provided the board with an update on SHAC (Student Health Advisory Committee). Information presented included the following: ● Overview of what SHAC is and what they support ● 25-26 Goals- updated bylaws, implemented recognitions programs, included students ● SHAC Research throughout the year ● Recommendations- 6th grade health curriculum, wellness plans ● Highlighted celebrations ● Presented goals for 26-27 school year The board followed with questions and comments, and thanked the committee for their work.	SHAC Update
At 7:47 P.M. Mr. Poteet announced that the Board would take a break.	Break
Dr. Goodson, Assistant Superintendent of Human Resources and Mr. David Pate, Assistant Superintendent of Finance of Support Services provided the board with 2026-2027 Compensation considerations. Mr. Pate presented an overview of the General Fund multi-year forecast. Dr. Goodson provided the board with a recent history of teacher pay raises. He also presented compensation plans in surrounding districts. Dr. Goodson provided the board with two compensation plans for consideration. The board thanked Dr. Goodson and Mr. Pate for the information presented and followed with questions, comments and direction.	2026-2027 Compensation Consideration Presentation
Mr. Mike Jasso, Assistant Superintendent of Operations, provided the board with an update regarding the intruder audit. There were two school findings at Forest Meadow Middle School and at Forestridge Elementary.	Intruder Audit
Ms. Leticia McGowan, General Counsel, presented the board with various local board policies for review and discussion. These policy revisions were to address compliance with legislative requirements. Updates primarily addressed requirements related to diversity, equity, and inclusion, contracted services, cybersecurity, employee restrictions, employee leave, contract nonrenewal, and facility use. Ms. McGowan thanked trustees in the policy subcommittee as well, for their contributions. Board Policies presented included: AEA, CJ, CQB, CQD, DBD, DEC, DFBB, DH. Ms. McGowan stated that these policies would be presented for a vote at a future board meeting.	Review and Discuss Local Board Policies: AEA, CJ, CQB, CQD, DBD, DEC, DFBB, DH
At 9:34 p.m. Mr. Poteet announced that the board would convene to a closed session in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.071 - consultation with attorney, Section 551.074 - Personnel matters and duties of public officer and Section 551.076- Security Devices or security audits.	Closed Session
At 10:55 p.m. the board reconvened having taken no action in closed session.	Reconvene
Mr. Poteet adjourned the meeting at 10:55 p.m. on May 7, 2026.	Adjourn
Approved as submitted on June 4, 2026.	

Secretary

President

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Board of Trustees
May 12, 2026

The Board of Trustees of the Richardson Independent School District met in a Called Meeting at 5:33 p.m., at 400 S. Greenville Avenue, Richardson, Texas, with the following present: Mr. Chris Poteet, President and Ms. Regina Harris, as well as Mrs. Tabitha Branum, Superintendent; Mr. Gil Garcia, Assistant General Counsel and Mr. David Pate, Assistant Superintendent of Finance and Support Services.	Present
Mr. Eric Eager, Mrs. Megan Timme, Mrs. Debbie Renteria, Ms. Vanessa Pacheco and Rachel McGowan	Absent
None	Public Comment
Mr. Poteet stated that for the purposes of canvassing the election only two board members are required for a quorum. He also stated the agenda calls for the adoption of the Resolution Canvassing the Returns and Declaring the Results of the General Election held May 2, 2026, for the Purpose of Electing three Members to the Board of Trustees of the Richardson Independent School District in Single- Member District 3 and At-Large Place 6 and read the results aloud.	No. 9105 Canvass May 2, 2026 Election
A motion was made by Mrs. Regina Harris, and seconded by Chris Poteet, to approve the resolution whereas, in accordance with the Election Order and Notice that the Board of Trustees approved on January, 15, 2026, RISD participated in a joint, county-wide election on May 2, 2026, for the purposes of electing trustees for three-year terms in Single Member District 3 and At-Large Place 6; and whereas, the Board, after canvassing the May 2, 2026, returns determined that:	
(i) Nazlee Burney received the majority of the votes cast for Single Member District 3 (approximately 62.80%); and (ii) Eric Eager received the majority of the votes cast for At-Large Place 6 (approximately 64.01%);	
Therefore, be it resolved that the Board of Trustees accepts the results of the May 2, 2026, election as certified by the Dallas County Elections Department and approves the attached Order Canvassing Returns and Declaring the Results of the Trustee Election held for the Richardson Independent School District on May 2, 2026. The motion passed 2 – 0.	
Chris Poteet and Regina Harris None	Yeas Nays
Mr. Poteet adjourned the meeting at 5:36 p.m., on May 12, 2026.	Adjourned
Approved as submitted on June 4, 2026.	

Secretary

President

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Board of Trustees
May 14, 2026

The Board of Trustees of the Richardson Independent School District met in a Work Session Meeting at 6:28 P.M., in the Administration Building, 400 South Greenville Avenue, Richardson, Texas with the following present: Mr. Chris Poteet, President; Regina Harris, Mrs. Megan Timme and Mrs. Vanessa Pacheco. As well as Mrs. Tabitha Branum, Superintendent; Mrs. Jennie Bates, Assistant Superintendent of School Leadership; Ms. Leticia McGowan, General Counsel; Dr. Chris Goodson, Assistant Superintendent of Human Resources; Dr. Kristin Leeper, Assistant Superintendent of Teaching and Learning; Mr. Henry Hall, Assistant Superintendent of Technology; Dr. Matthew Gibbins, Assistant Superintendent of Administrative Services, and Mr. David Pate, Assistant Superintendent of Finance and Support Services.	Present
Debbie Rentería arrived at 8:15 P.M, Rachel McGowan arrived at 9:03 P.M.	Absent
Public Speakers No Public Speakers	Public Comment
Robbin Gunter, Executive Director of Instructional Technology and Morgan Cave, Director of Instructional Technology, provided an update regarding Instructional Technology in the classroom. They presented information that outlined the commitment to using technology as a purposeful instructional tool used to enhance learning, support student engagement and develop essential digital skills. Mrs. Cave and Mrs. Gunter reviewed screentime guidelines, technology safety measures and standards. They stated that they will focus on transparency and consistency in technology use across the district. Information presented included the following key items: - Technology is intended to enhance learning - Focus on productive technology use that promotes creativity, collaboration and critical thinking - Screen time guidelines limits passive use and balances technology with hands on learning - Beginning 26-27, technology will not be used as a reward - Continuing emphasis on foundational literacy skills - Next steps include increased communication with families to provide clearer expectations for classroom technology use The board followed with questions and comments. They thanked Mrs. Cave and Mrs. Gunter for providing the board with this update.	Instructional Technology Update
At 8:05 p.m., Mr. Poteet announced the Board would take a break.	Break
Dr. Melissa Heller, Assistant Superintendent of Strategy and Engagement, provided the board with an overview of the implementation of the ParentSquare, the new mass communications tool for the district. Key information that was provided to the board included: - ParentSquare will serve as the new districtwide communication platform in 26-27 - Will replace other district communication tools such as Blackboard, TalkingPoints, etc. - Implementation will begin with summer school pilots, followed by staff training - Purchase is bond funded - Community members and partners will also be able to subscribe to district communications and updates The board followed with questions and thanked Dr. Heller and her team and stated they are excited by this strategic move.	ParentSquare - Mass Communications Tool Implementation
Mr. Pate provided the board with a budget update regarding the 2026-2027 school year. He provided an overview of the Child Nutrition, Debt Service Fund, and General Fund highlighting compensation increases, stable meal prices, bond-funded debt service planning, and ongoing enrollment declines. He also discussed the impact of legislative changes on debt service funding. Key information presented included: - Final budget review prior to the June 4th Budget adoption - Expenditure increases for 2026-2027 - Summary of Budget efficiency considerations - Multi-year forecast assumptions - General Fund Multi Year Forecast - Presented pay raise model - Information regarding estimated impact of VATRE	2026-2027 Budget Discussion

The board thanked Mr. Pate and followed with questions and comments.

At 10:04 p.m. Mr. Poteet announced that the board would convene to a closed session in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.071 - consultation with attorney and Section 551.074 - Personnel matters and duties of public officer.	Closed Session
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At 11:34 p.m. the board reconvened having taken no action in closed session.	Reconvene
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Mr. Poteet adjourned the meeting at 11:35 p.m. on May 14, 2026.	Adjourn
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Approved as submitted on June 4, 2026.

Secretary

President

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: Christopher B. Goodson, Ed.D.
Assistant Superintendent, Human Resources

ACTION ITEM

TOPIC: Human Resources Report

BACKGROUND INFORMATION

Listed on the following pages is the Human Resources Report. Part A of this report includes the appointments of professional personnel. The Assistant Superintendent of Human Resources has reviewed this report and recommends that the Board employ the individuals listed to work in the Richardson Schools during the 2025-2026 school year under the salary schedule adopted by the Board, subject to assignment and reassignment as determined by the Superintendent.

Also submitted for your information in Part B of the Human Resources Report, are appointments of paraprofessionals and classified employees, and separations of professional, paraprofessional, and classified personnel.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends that the Board of Trustees approve Part A of the Human Resources Report, dated June 4, 2026.

RESOLUTION

WHEREAS, the Board of Trustees has approved the appropriate budgets and staffing allocations for the Richardson Independent School District and the following recommendations fall within those guidelines; and

WHEREAS, the appointment of highly qualified, student-focused staff supports the Board's vision, values, goals, and mission;

THEREFORE, BE IT RESOLVED that the Board of Trustees of the Richardson Independent School District approves Part A of the Human Resources Report for June 4, 2026.

PART A: Proposed Personnel Actions Submitted for Board of Trustees' Approval				
APPOINTMENTS OF PROFESSIONAL PERSONNEL:				
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	START DATE

PART B: Personnel Actions Submitted for Board of Trustees' Information				
APPOINTMENTS OF Paraprofessional and Classified Personnel:				
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	START DATE
Classified	BEGUM, NAZMA	CUSTODIAL I	CUSTODIAL SERVICES	4/2/2026
Classified	CAICEDO DURAN, LUZ	CHILD NUTRITIONIST	WESTWOOD: M/S/L MAGNET	5/19/2026
Classified	DIAZ LOPEZ, YORDAN	CUSTODIAL I	CUSTODIAL SERVICES	4/9/2026
Classified	GAITHER, KEYERREI	BUS MONITOR	TRANSPORTATION	4/21/2026
Classified	HOTAK, JAMAL	BUS MONITOR	TRANSPORTATION	4/28/2026
Classified	ISLAM, NAZRUL	CUSTODIAL I	CUSTODIAL SERVICES	3/25/2026
Classified	PEREZ, THERESA	BUS MONITOR	TRANSPORTATION	5/11/2026
Classified	REED, CHARLES	VEHICLE MECHANIC	TRANSPORTATION	4/14/2026
Classified	ROQUE GUERRA, DAIMARY	CUSTODIAL I	CUSTODIAL SERVICES	4/14/2026
Classified	SIMMONS, BRIAN	WAREHOUSE III	WAREHOUSE SERVICES	3/23/2026
Classified	UZ ZAMAN, MOHAMMAD	BUS DRIVER	TRANSPORTATION	4/22/2026
Classified	YACOTU, GABRIEL	GROUPS IV SPECIALIST	GROUPS	5/14/2026
Paraprofessional	MALDONADO LEAL, LINDA	SPED AIDE	MARK TWAIN ELEMENTARY	3/30/2026
Paraprofessional	MOSRAFI, TAHIA	SPED AIDE	MATH/SCIENCE/TECH MAGNET	4/13/2026

PART B: Personnel Actions Submitted for Board of Trustees' Information					
SEPARATIONS OF PERSONNEL:					
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	EFFECTIVE DATE	RISD TENURE
Classified	AWOL, SOFIA	CHILD NUTRITIONIST	MOHAWK ELEMENTARY	05/01/2026	0
Classified	BOSTON, CLAUDETT	BUS DRIVER	TRANSPORTATION	03/30/2026	1
Classified	CALLANDRET, CORINNE	BUS MONITOR	TRANSPORTATION	05/04/2026	1
Classified	CARTER, ARTHUR	BUS DRIVER	TRANSPORTATION	05/22/2026	12
Classified	CARTER, LAQUAVIA	CHILD NUTRITIONIST	CHILD NUTRITION	05/12/2026	1
Classified	COBB, JEROD	PLUMBING FOREMAN	FACILITIES MAINTENANCE	05/14/2026	11
Classified	DAVIS, TONY	BUS DRIVER	TRANSPORTATION	05/22/2026	9
Classified	DIXON, HERBERT	CUSTODIAL I	FORESTRIDGE ELEMENTARY	05/15/2026	11
Classified	FLORES BENITEZ, MANUEL	CUSTODIAL I	LAKE HIGHLANDS HIGH SCHOOL	05/15/2026	26
Classified	FLORES RAMIREZ, MICHAEL	MECHANIC ASSISTANT	TRANSPORTATION	04/24/2026	2
Classified	FLORES VARGAS, YESSICA	CHILD NUTRITIONIST	CHILD NUTRITION	04/22/2026	1
Classified	FULLER, LINDA	CHILD NUTRITIONIST	BRENTFIELD ELEMENTARY	05/08/2026	4
Classified	GAITHER, KEYERREI	BUS MONITOR	TRANSPORTATION	04/22/2026	0
Classified	GARIB, SULIMAA	CHILD NUTRITIONIST	R WEST TECH MAGNET	04/24/2026	4
Classified	HOWARD, JULIE	CHILD NUTRITIONIST	STULTS ROAD ELEMENTARY	05/15/2026	11
Classified	HUSSEN, ZAHARA	CHILD NUTRITIONIST	O. HENRY ELEMENTARY	05/15/2026	2
Classified	JACKSON, TIARIA	CHILD NUTRITIONIST	CHILD NUTRITION	05/01/2026	1
Classified	KAMANDA, WISDOM	CHILD NUTRITIONIST	WALLACE ELEMENTARY	05/01/2026	1
Classified	LOPEZ BLAS, JULISSA	CHILD NUTRITIONIST	CHILD NUTRITION	04/20/2026	0
Classified	MENDEZ ZERMENO, NATHALIA	CHILD NUTRITIONIST	BERKNER HIGH SCHOOL	05/07/2026	0
Classified	MILLER, CHARITY	SECURITY OFFICER	SAFETY & SECURITY	05/22/2026	2
Classified	MORIN, ALEXCIS	CHILD NUTRITIONIST	CHILD NUTRITION	05/01/2026	1
Classified	MORRIS, COURTNEY	CUSTODIAL II	CUSTODIAL SERVICES	05/05/2026	0
Classified	NGUYEN, CHAT	CUSTODIAL I	BIG SPRINGS ELEMENTARY	04/30/2026	10
Classified	NGUYEN, MINH	CUSTODIAL I	CUSTODIAL SERVICES	05/08/2026	2
Classified	OYEBAMIJI, SARAH	BUS DRIVER	TRANSPORTATION	05/15/2026	5
Classified	PALMA, MARIA	CUSTODIAL II	DARTMOUTH ELEMENTARY	05/29/2026	18
Classified	SCOTT, ROMONA	BUS DRIVER	TRANSPORTATION	03/06/2026	12
Classified	SHAVERS, LORRAINE	CHILD NUTRITIONIST	JJ PEARCE HIGH SCHOOL	05/07/2026	11
Classified	SMITH, HOLLY	CHILD NUTRITIONIST	CHILD NUTRITION	04/21/2026	1
Classified	SOSA SOLORZANO, YULERKYS	CUSTODIAL I	CUSTODIAL SERVICES	04/16/2026	0
Classified	TIPPIE, DAVID	CAMPUS SECURITY	SAFETY & SECURITY	05/22/2026	10
Classified	VILLEGAS, FRANCISCO	BUS DRIVER	TRANSPORTATION	05/22/2026	29
Classified	WASHINGTON, SONYA	BUS MONITOR	TRANSPORTATION	05/06/2026	1
Classified	WELLS, BIANCA	CHILD NUTRITIONIST	PARKHILL JUNIOR HIGH	04/20/2026	0
Classified	WILLIAMS, STEPHANIE	BUS DRIVER	TRANSPORTATION	04/22/2026	1
Classified	WILSON, JEROME	SECURITY OFFICER	SAFETY & SECURITY	04/17/2026	3
Classified	WOODRUFF, RALPH	BUS DRIVER	TRANSPORTATION	05/22/2026	5
Paraprofessional	ABDEL SAYED, ENTESAR	SPED AIDE	RICHLAND ELEMENTARY	05/22/2026	1
Paraprofessional	AKBAR, HALEEMA	AIDE I	LITTLE RAMS/WILDCATS CLA	05/22/2026	1
Paraprofessional	AKBAR, KHANSA	AIDE I	LITTLE RAMS/WILDCATS CLA	05/13/2026	1
Paraprofessional	ALTIMORE, MADISON	AIDE I	WHITE ROCK ELEMENTARY	05/22/2026	3
Paraprofessional	BATEY, CAREN	CAREGIVER	LITTLE EAGLES CLA	05/22/2026	7
Paraprofessional	BELL, WANDA	CLERK10MO	NORTHLAKE ELEMENTARY	05/22/2026	28
Paraprofessional	BISHOP, KAREN	SPED AIDE	APOLLO JUNIOR HIGH	05/22/2026	24
Paraprofessional	BOWDRY, TEIJAI	SPED AIDE	RICHLAND ELEMENTARY	05/22/2026	2
Paraprofessional	CABRERA LUCIANO, ANAHI	SPED AIDE	YALE ELEMENTARY	05/22/2026	2

SEPARATIONS OF PERSONNEL CONTINUED:					
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	EFFECTIVE DATE	RISD TENURE
Paraprofessional	ENDERICA, SOFIA	SECRETARY I	CAROLYN G BUKHAIR ELEM	05/22/2026	1
Paraprofessional	HERNANDEZ MARTINEZ, LESLY	SPED AIDE	JJ PEARCE HIGH SCHOOL	05/22/2026	3
Paraprofessional	HOOPER BURGER, CHERYL	SPECIAL EDUCATION AIDE	SPECIAL STUDENT SERVICES	05/22/2026	11
Paraprofessional	ISONHART, DIANA	CLERK10MO	WHITE ROCK ELEMENTARY	05/22/2026	3
Paraprofessional	JAIMES, KEILA	STUDENT DATA SPEC	JJ PEARCE HIGH SCHOOL	05/04/2026	9
Paraprofessional	JONES, JAMESHA	AIDE I	AIKIN ELEMENTARY	05/22/2026	1
Paraprofessional	KHAN, RAFIA	SPED AIDE	BERKNER HIGH SCHOOL	05/22/2026	7
Paraprofessional	LANZA, ESTHER	EXEC ASSISTANT I	ENROLLMENT & ACCESS	05/01/2026	13
Paraprofessional	LOECHER, STEVEN	SPED AIDE	R NORTH JUNIOR HIGH	05/22/2026	4
Paraprofessional	LOPEZ, MARK	SECRETARY II	LIBERTY JUNIOR HIGH	05/08/2026	1
Paraprofessional	MARSHALL, REBECCA	SPED AIDE	JJ PEARCE HIGH SCHOOL	05/22/2026	32
Paraprofessional	MCCREADIE, JESSY	SPED AIDE	R NORTH JUNIOR HIGH	05/22/2026	2
Paraprofessional	MURPHY, DEBORAH	CLERK/SECRETARY II	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	7
Paraprofessional	PENA, MARY	LIBRARY ASSISTANT	BERKNER HIGH SCHOOL	05/22/2026	28
Paraprofessional	PIEAR, TY'KIAH	SPED AIDE	BOWIE ELEMENTARY	03/26/2026	1
Paraprofessional	RAMIREZ, ALMA	ELEMENTARY TECHNICAL SUPPORT	INSTRUCTIONAL TECH SUPPORT	05/22/2026	29
Paraprofessional	RANDLE, PATSY	SPED AIDE	AUDELIA CREEK ELEMENTARY	05/22/2026	1
Paraprofessional	SANDEL, REBECCA	COMMUNITY LIAISON	FEDERAL PROGRAMS & GRANTS	05/22/2026	17
Paraprofessional	SCHOELKOPF, OLGA	SPED AIDE	STULTS ROAD ELEMENTARY	05/22/2026	27
Paraprofessional	SIMMONS, MALIK	SPED AIDE	STULTS ROAD ELEMENTARY	03/27/2026	1
Paraprofessional	TALLEY, CYNTHIA	SECRETARY II	JJ PEARCE HIGH SCHOOL	05/22/2026	14
Paraprofessional	TESFAW, NIGEST	SPED AIDE	WHITE ROCK ELEMENTARY	05/22/2026	2
Paraprofessional	TESFAYE, ESETE	CAREGIVER	PRE KINDERGARTEN	05/15/2026	1
Paraprofessional	THEISEN, ELISABETH	AIDE I	MATH/SCIENCE/TECH MAGNET	05/22/2026	3
Professional Administration	DONAGHY, ALEXANDER	PRGRAM SPECIALIST I	CAREER & TECHNOLOGY ED	05/15/2026	9
Professional Administration	DUSTON, MARY KATHRYN	COORDINATING DIRECTOR	SPECIAL STUDENT SERVICES	05/01/2026	26
Professional Administration	ERWIN, STEPHEN	TEACHER	SPECIAL STUDENT SERVICES	05/22/2026	56
Professional Administration	FULMER, KAREN	NURSE	HEALTH SERVICES	05/22/2026	18
Professional Administration	GILSTRAP, KATHRYN	TEACHER	SPECIAL STUDENT SERVICES	05/22/2026	38
Professional Administration	GONZALEZ, ADRIANA	HIPPY/EP CITY SPECIALIST	FEDERAL PROGRAMS & GRANTS	05/22/2026	16
Professional Administration	GRADNEY, TAWAN	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	05/22/2026	6
Professional Administration	HICKEY, JILL	AREA ACADEMIC FACILITATOR	PEARCE HS LEARNING COMM	05/22/2026	29
Professional Administration	HUGHES, MADISON	NURSE	HEALTH SERVICES	05/22/2026	2
Professional Administration	KNIGHT, CAROLAN	AREA ACADEMIC FACILITATOR	PRE K 12 INTERVENTION	05/22/2026	15
Professional Administration	MAXEY, DENISE	TEACHER	SPECIAL STUDENT SERVICES	05/28/2026	40
Professional Administration	MCBROOM, CAROL	AREA ACADEMIC FACILITATOR	BERKNER HS LEARNING COMM	05/22/2026	31
Professional Administration	RICHARDSON, JOYCE	TEACHER	STUDENT SERVICES	05/22/2026	26
Professional Administration	RILEY, MARY	NURSE	HEALTH SERVICES	05/22/2026	25
Professional Administration	SECOR, CHRISTIE	NURSE	HEALTH SERVICES	05/22/2026	15
Professional Administration	SHAH, VIRALI	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	05/22/2026	2
Professional Administration	THOMAS, PAMELA	TEACHER	SPECIAL STUDENT SERVICES	05/22/2026	19
Professional Administration	WIDDES, ELENA	SSS CAMPUS FACILITATOR	SPECIAL STUDENT SERVICES	05/28/2026	14
Professional Administration	WILD, MARY	TEACHER	STUDENT SERVICES	05/22/2026	33
Professional Elementary	ADEYEMI, KIMBERLY	TEACHER	BIG SPRINGS ELEMENTARY	05/22/2026	5
Professional Elementary	AGUINAGA, GABRIELA	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	1
Professional Elementary	ARREDONDO, GRACE	ASSOCIATE TEACHER 191 SPED	YALE ELEMENTARY	05/22/2026	2
Professional Elementary	ASTON, SHARON	TEACHER	DARTMOUTH ELEMENTARY	05/22/2026	16
Professional Elementary	AXLINE, ELIZABETH	TEACHER	STULTS ROAD ELEMENTARY	05/22/2026	30
Professional Elementary	BAHADORY, MURSAL	TEACHER	MARK TWAIN ELEMENTARY	05/22/2026	7
Professional Elementary	BARTLETT, REBECCA	TEACHER	RISD ACADEMY	05/22/2026	12
Professional Elementary	BATTERSHELL, LAURA	TEACHER	ARAPAHO CLASSICAL MAGNET	05/22/2026	10
Professional Elementary	BEASLEY, VICTORIA	TEACHER	FOREST LANE ACADEMY	05/22/2026	1
Professional Elementary	BELOW, JAQUANDALYN	STUDENT CULTURE COACH	SKYVIEW ELEMENTARY	05/22/2026	18
Professional Elementary	BETANCOURT, JESSICA	TEACHER	RISD ACADEMY	05/22/2026	15
Professional Elementary	BLOCKER, JOSLYN	TEACHER	RICHLAND ELEMENTARY	05/22/2026	1
Professional Elementary	BREMER, CHRISTINE	MATH INTERVENTIONIST	FOREST LANE ACADEMY	05/22/2026	37
Professional Elementary	BRITTON, JILLIAN	TEACHER	BOWIE ELEMENTARY	05/22/2026	1
Professional Elementary	BROWN, BRITTANY	TEACHER	C MCAULIFFE LEARNING CTR	05/22/2026	4
Professional Elementary	BUFFINGTON, LYDIA	TEACHER	LAKE HIGHLANDS ELEMENTARY	05/22/2026	5
Professional Elementary	BUHL, IVONNE	TEACHER	RICHARDSON HEIGHTS ELEM	05/22/2026	23
Professional Elementary	BUTLER, CAITLYN	TEACHER	FOREST LANE ACADEMY	05/22/2026	6
Professional Elementary	CALLES, NANCY	TEACHER	DOVER ELEMENTARY	05/22/2026	2
Professional Elementary	CAMPOS, MISTY	CAMPUS READING SPECIALIST	NORTHTRICH ELEMENTARY	05/22/2026	20
Professional Elementary	CANO, MARIA	TEACHER	CAROLYN G BUKHAIR ELEM	05/22/2026	18
Professional Elementary	CAPPS, LACEY	TEACHER	DYSLEXIA PROGRAM	05/22/2026	12
Professional Elementary	CARDONA, DYANE	ASSOCIATE TEACHER FT	SKYVIEW ELEMENTARY	05/22/2026	2
Professional Elementary	CASTANEDA, ALISON	TEACHER	RICHARDSON TERRACE ELEM	05/22/2026	8
Professional Elementary	CASTELLON RODRIGUEZ, IRMA	ASSOCIATE TEACHER FT	CAROLYN G BUKHAIR ELEM	05/22/2026	3
Professional Elementary	CASTILLO, ROSA	TEACHER	NORTHTRICH ELEMENTARY	05/22/2026	7
Professional Elementary	CAUSEY, EMILY	TEACHER	FORESTRIDGE ELEMENTARY	05/22/2026	1

SEPARATIONS OF PERSONNEL CONTINUED:					
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	EFFECTIVE DATE	RISD TENURE
Professional Elementary	CHAVEZ, ANGELA	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	2
Professional Elementary	CHRISTENSON, LISA	TEACHER	STULTS ROAD ELEMENTARY	05/22/2026	2
Professional Elementary	CISTULLI, JOSEPH	TEACHER	DARTMOUTH ELEMENTARY	05/22/2026	5
Professional Elementary	CLOY, CAROLINE	TEACHER	LAKE HIGHLANDS ELEMENTARY	05/22/2026	3
Professional Elementary	COHEN, HARPER	TEACHER	WALLACE ELEMENTARY	05/22/2026	3
Professional Elementary	COKER, CAROLINE	TEACHER	MERRIMAN PARK ELEMENTARY	05/22/2026	5
Professional Elementary	COOPER, EMILY	TEACHER	MARK TWAIN ELEMENTARY	05/22/2026	24
Professional Elementary	COTTER, CAILEY	TEACHER	BIG SPRINGS ELEMENTARY	05/22/2026	7
Professional Elementary	COUTO, LAURA	TEACHER	RICHARDSON TERRACE ELEM	05/22/2026	4
Professional Elementary	DANIEL, ANGIE	ASSOCIATE TEACHER FT	FOREST LANE ACADEMY	05/22/2026	2
Professional Elementary	DANIELS, MARQUEL	TEACHER	BIG SPRINGS ELEMENTARY	05/22/2026	9
Professional Elementary	DE LA TORRE, KATHRYN	TEACHER	JESS HARBEN ELEMENTARY	05/22/2026	19
Professional Elementary	DE LEON, CYNTHIA	TEACHER	WALLACE ELEMENTARY	05/22/2026	2
Professional Elementary	DELAGARZA BRIONES, SARA	TEACHER	CAROLYN G BUKHAIR ELEM	05/22/2026	7
Professional Elementary	DERBY, JOSHUA	TEACHER	MERRIMAN PARK ELEMENTARY	05/22/2026	9
Professional Elementary	DESCOUREUX, SUZANNAH	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	3
Professional Elementary	DEVINE, KATHLEEN	TEACHER	BRENTFIELD ELEMENTARY	05/22/2026	7
Professional Elementary	DOYLE, KATHLEEN	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	2
Professional Elementary	DULOCK, KARA	TEACHER	NORTHLAKE ELEMENTARY	05/22/2026	1
Professional Elementary	DUVALL, LEIGH	COUNSELOR	RICHARDSON HEIGHTS ELEM	05/28/2026	26
Professional Elementary	ESCOBEDO ZAVALA, YARY	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	1
Professional Elementary	FARRIS, HANNAH	TEACHER	AIKIN ELEMENTARY	05/22/2026	2
Professional Elementary	FISHMAN, ROBIN	COUNSELOR	BRENTFIELD ELEMENTARY	05/28/2026	30
Professional Elementary	FLORES DOAK, ANGELICA	TEACHER	WALLACE ELEMENTARY	05/22/2026	25
Professional Elementary	FULLER, REAGAN	CAMPUS READING SPECIALIST	RICHARDSON HEIGHTS ELEM	05/22/2026	9
Professional Elementary	GARCIA, CARLOS	ASSOCIATE TEACHER FT	STULTS ROAD ELEMENTARY	05/22/2026	3
Professional Elementary	GARMS, DEBRA	CAMPUS READING SPECIALIST	RICHARDSON TERRACE ELEM	05/22/2026	35
Professional Elementary	GASCA, DENISE	TEACHER	FOREST LANE ACADEMY	05/22/2026	4
Professional Elementary	GASPAR, MICHELLE	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	6
Professional Elementary	GATLIN, SALLYE	TEACHER	RISD ACADEMY	05/22/2026	31
Professional Elementary	GOKA, PRIYANKA	TEACHER	RISD ACADEMY	05/22/2026	1
Professional Elementary	GONZALEZ ARIZA, LIZETT	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	14
Professional Elementary	GOWDY, JESSICA	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	17
Professional Elementary	GUEVARA SEQUEDA, MARIA	COUNSELOR	CAROLYN G BUKHAIR ELEM	05/29/2026	8
Professional Elementary	HAJOK, LINDSAY	TEACHER	ARAPAHO CLASSICAL MAGNET	05/22/2026	9
Professional Elementary	HALL, MEAGAN	INSTRUCTIONAL COACH	RICHLAND ELEMENTARY	05/22/2026	8
Professional Elementary	HARDIN, ARIEN	TEACHER	WHITE ROCK ELEMENTARY	05/22/2026	5
Professional Elementary	HART, CEDRIC	TEACHER	RISD ACADEMY	05/22/2026	4
Professional Elementary	HASTINGS, CARREN	TEACHER	PRAIRIE CREEK ELEMENTARY	05/22/2026	39
Professional Elementary	HATFIELD, HANNAH	TEACHER	RICHLAND ELEMENTARY	05/22/2026	4
Professional Elementary	HAYES, ASHLEY	TEACHER	RICHLAND ELEMENTARY	05/22/2026	4
Professional Elementary	HAYES, CARRIE	ASSOCIATE TEACHER FT	WALLACE ELEMENTARY	05/22/2026	1
Professional Elementary	HENKE, ROSE	TEACHER	YALE ELEMENTARY	05/22/2026	13
Professional Elementary	HISE, WENDY	TEACHER	RICHLAND ELEMENTARY	05/22/2026	30
Professional Elementary	HORNBECK, ALYSSA	TEACHER	BRENTFIELD ELEMENTARY	05/22/2026	2
Professional Elementary	HUDSON, LAURA	TEACHER	MOHAWK ELEMENTARY	05/22/2026	22
Professional Elementary	HYATT, SHELBY	TEACHER	STULTS ROAD ELEMENTARY	05/22/2026	4
Professional Elementary	HYDE, KATHRYN	TEACHER	BOWIE ELEMENTARY	05/22/2026	26
Professional Elementary	JACKSON, MELANIE	CAMPUS READING SPECIALIST	YALE ELEMENTARY	05/22/2026	10
Professional Elementary	JANSKY, ALEXIA	ASSOCIATE TEACHER FT	STULTS ROAD ELEMENTARY	05/22/2026	3
Professional Elementary	JENKINS, JULIE	TEACHER	PRAIRIE CREEK ELEMENTARY	05/22/2026	14
Professional Elementary	JOHNSON PERKINS, KAREN	TEACHER	RISD ACADEMY	05/22/2026	36
Professional Elementary	JOHNSON, JASMINE	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	4
Professional Elementary	JOHNSON, MYEISHA	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	2
Professional Elementary	JONES, LORENZO	TEACHER	HAMILTON PARK PACESSETTER	05/22/2026	1
Professional Elementary	JUDGE, REGINALD	TEACHER	FOREST LANE ACADEMY	05/22/2026	3
Professional Elementary	KAZANAS, KATHERINE	TEACHER	WALLACE ELEMENTARY	05/22/2026	1
Professional Elementary	KENNEDY, KATHRYN	TEACHER	PRAIRIE CREEK ELEMENTARY	05/22/2026	28
Professional Elementary	KING, EZRIE	TEACHER	WALLACE ELEMENTARY	05/22/2026	1
Professional Elementary	KINSLEY, BROOKE	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	2
Professional Elementary	KLEIN, CARMEN	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	5
Professional Elementary	KOONS, HIVA	TEACHER	CAROLYN G BUKHAIR ELEM	05/22/2026	24
Professional Elementary	KORAKIANITIS, YANNI	TEACHER	ADVANCED ACADEMICS	05/22/2026	21
Professional Elementary	KORCHINSKY, PAIGE	TEACHER	RICHARDSON HEIGHTS ELEM	05/22/2026	7
Professional Elementary	KREJCI, MICHELLE	CAMPUS READING SPECIALIST	WALLACE ELEMENTARY	05/22/2026	10
Professional Elementary	LANCASTER, LINDSAY	TEACHER	LAKE HIGHLANDS ELEMENTARY	05/22/2026	13
Professional Elementary	LATIMER, KAREN	INSTRUCTIONAL COACH	RICHARDSON HEIGHTS ELEM	05/22/2026	35
Professional Elementary	LAVIOSA OROZCO, ANDREINA	TEACHER	CAROLYN G BUKHAIR ELEM	05/22/2026	21
Professional Elementary	LAWRENCE, JADE	TEACHER	FOREST LANE ACADEMY	05/22/2026	2
Professional Elementary	LEE, SHUNIKA	TEACHER	FORESTRIDGE ELEMENTARY	05/22/2026	2

SEPARATIONS OF PERSONNEL CONTINUED:					
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	EFFECTIVE DATE	RISD TENURE
Professional Elementary	LEE-BROWN, NADEJ	TEACHER	NORTH RICH ELEMENTARY	05/22/2026	1
Professional Elementary	LEVCHENKO, DARIA	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	1
Professional Elementary	LEWIS, VERONICA	COUNSELOR	HAMILTON PARK PACESETTER	05/28/2026	40
Professional Elementary	LINDGREN, AUDREY	TEACHER	YALE ELEMENTARY	05/22/2026	2
Professional Elementary	LOPEZ, YASMIN	TEACHER	CAROLYN G BUKHAIR ELEM	05/20/2026	7
Professional Elementary	LUCKEY, KYSHARA	ASSOCIATE TEACHER FT	FORESTRIDGE ELEMENTARY	05/22/2026	2
Professional Elementary	LUERA, KATELYNN	TEACHER	O. HENRY ELEMENTARY	05/22/2026	5
Professional Elementary	MAHONEY, MATTHEW	TEACHER	BOWIE ELEMENTARY	05/22/2026	1
Professional Elementary	MARTIN, EBONE	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	2
Professional Elementary	MARTINEZ, MARISELA	TEACHER	DOVER ELEMENTARY	05/22/2026	9
Professional Elementary	MCALINDEN, MEGAN	TEACHER	BRENTFIELD ELEMENTARY	05/22/2026	5
Professional Elementary	MCCAIN, SUZZETTE	TEACHER	MATH/SCIENCE/TECH MAGNET	05/22/2026	7
Professional Elementary	MCCLELLAND, KATHLEEN	CAMPUS READING SPECIALIST	NORTH LAKE ELEMENTARY	05/22/2026	32
Professional Elementary	MEDINA, ERIN	TEACHER	RICHARDSON TERRACE ELEM	05/22/2026	15
Professional Elementary	MEJIA, SANDRA	TEACHER	NORTH RICH ELEMENTARY	05/22/2026	9
Professional Elementary	MESSER, JESSICA	TEACHER	DOVER ELEMENTARY	05/22/2026	3
Professional Elementary	MOJICA CRUZ, THANIA	TEACHER	HAMILTON PARK PACESETTER	05/22/2026	3
Professional Elementary	MONTELONGO, YURIDIA	TEACHER	LAKE HIGHLANDS ELEMENTARY	05/22/2026	9
Professional Elementary	MONTES HENAO, CINDY	ASSOCIATE TEACHER FT	MARK TWAIN ELEMENTARY	05/22/2026	1
Professional Elementary	MOONEY, CAROLINE	TEACHER	MOSS HAVEN ELEMENTARY	05/22/2026	5
Professional Elementary	MOORE, AUTUMN	TEACHER	PRAIRIE CREEK ELEMENTARY	05/22/2026	6
Professional Elementary	MORENO MUNOZ, JOSE	TEACHER	RISD ACADEMY	05/22/2026	23
Professional Elementary	MOSES, NICSE	ASSOCIATE TEACHER FT	AIKIN ELEMENTARY	05/22/2026	1
Professional Elementary	MOTON, LINDA	TEACHER	RICHLAND ELEMENTARY	05/22/2026	37
Professional Elementary	MUNOZ, ADRIANA	TEACHER	DOVER ELEMENTARY	05/22/2026	27
Professional Elementary	NANCE, JENNA	TEACHER	RICHARDSON HEIGHTS ELEM	05/22/2026	5
Professional Elementary	NAVA, NORMA	TEACHER	NORTH RICH ELEMENTARY	05/22/2026	16
Professional Elementary	NELSON, TAYLOR	TEACHER	FOREST LANE ACADEMY	05/22/2026	4
Professional Elementary	NICHOLS, LAUREN	INSTRUCTIONAL COACH	BIG SPRINGS ELEMENTARY	05/22/2026	13
Professional Elementary	OKOYE, PAIGE	TEACHER	NORTHWOOD HILLS ELEMENTARY	05/22/2026	4
Professional Elementary	O'NEIL, RACHEL	ASSOCIATE TEACHER FT	WALLACE ELEMENTARY	05/22/2026	5
Professional Elementary	ORJUELA, YOLANDA	TEACHER	RISD ACADEMY	05/22/2026	19
Professional Elementary	ORR, SARA	TEACHER	MOSS HAVEN ELEMENTARY	05/22/2026	13
Professional Elementary	ORTA, KATIE	TEACHER	AIKIN ELEMENTARY	05/22/2026	2
Professional Elementary	OTEY, AMBER	TEACHER	NORTHWOOD HILLS ELEMENTARY	05/22/2026	9
Professional Elementary	PAQUETTE, BREANNA	TEACHER	MATH/SCIENCE/TECH MAGNET	05/22/2026	3
Professional Elementary	PARTYKA, LINDSAY	TEACHER	BRENTFIELD ELEMENTARY	05/22/2026	3
Professional Elementary	PATTERSON, CHARRELL	TEACHER	STULTS ROAD ELEMENTARY	05/22/2026	4
Professional Elementary	PEOPLES-MITCHELL, KENISHQUA	TEACHER	RICHLAND ELEMENTARY	05/22/2026	4
Professional Elementary	PEREZ, ABIGAIL	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	14
Professional Elementary	PERKINS, STARISHA	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	1
Professional Elementary	PERRY, CHRISTINE	TEACHER	DYSLEXIA PROGRAM	05/22/2026	11
Professional Elementary	PETERMAN, MELANIE	TEACHER	YALE ELEMENTARY	05/22/2026	2
Professional Elementary	PONDEXTER, LEIYA	TEACHER	STULTS ROAD ELEMENTARY	05/22/2026	2
Professional Elementary	PULIDO, KATIE	TEACHER	MATH/SCIENCE/TECH MAGNET	05/22/2026	4
Professional Elementary	RAGSDALE, JORDAN	TEACHER	MOSS HAVEN ELEMENTARY	05/22/2026	4
Professional Elementary	RAMIREZ VILLALOBOS, CAROLIN	ASSOCIATE TEACHER FT	SKYVIEW ELEMENTARY	05/22/2026	2
Professional Elementary	RAMSEY, LAURA	TEACHER	CANYON CREEK ELEMENTARY	05/22/2026	33
Professional Elementary	RAZO, MARIA	TEACHER	RISD ACADEMY	05/22/2026	5
Professional Elementary	REED, SHANIEQUA	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	3
Professional Elementary	REID, JUDI-ANN	TEACHER	DOVER ELEMENTARY	05/22/2026	21
Professional Elementary	REMPHREY, KIMBERLY	TEACHER	ARAPAHO CLASSICAL MAGNET	05/22/2026	33
Professional Elementary	RIDLEY, BEVERLY	INSTRUCTIONAL COACH	LITTLE RAM/WILDCAT CLA AT SRE	05/22/2026	27
Professional Elementary	ROLAND, JAVAUN	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	6
Professional Elementary	ROSE, TAMEISHA	ASSOCIATE TEACHER 191 SPED	SKYVIEW ELEMENTARY	05/22/2026	1
Professional Elementary	RUFFINO, MELISSA	TEACHER	LAKE HIGHLANDS ELEMENTARY	05/22/2026	20
Professional Elementary	SANTOS, LYSA	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	1
Professional Elementary	SARMIENTO, JANA NOREEN	TEACHER	MATH/SCIENCE/TECH MAGNET	05/22/2026	5
Professional Elementary	SAUCEDO, CESAR	TEACHER	FOREST LANE ACADEMY	05/22/2026	3
Professional Elementary	SCRIBNER, BAILEY	TEACHER	NORTH RICH ELEMENTARY	05/22/2026	6
Professional Elementary	SHEER, JAMIE	TEACHER	MATH/SCIENCE/TECH MAGNET	05/22/2026	5
Professional Elementary	SHERMAN, SUZANNE	TEACHER	FORESTRIDGE ELEMENTARY	05/22/2026	20
Professional Elementary	SHUGARMAN, KRISTINA	TEACHER	O. HENRY ELEMENTARY	05/22/2026	11
Professional Elementary	SILVA, JENNY	TEACHER	BRENTFIELD ELEMENTARY	05/22/2026	26
Professional Elementary	SMITH, COSMIA	TEACHER	RICHARDSON TERRACE ELEM	05/22/2026	12
Professional Elementary	SMITH, MADISON	TEACHER	MARK TWAIN ELEMENTARY	05/22/2026	6
Professional Elementary	SPATES, AUDRESHA	TEACHER	FORESTRIDGE ELEMENTARY	05/22/2026	2
Professional Elementary	SPRUNCK, JACQUELINE	TEACHER	TEACHING & LEARNING SVCS	05/22/2026	27
Professional Elementary	STEVENS, VANESSA	TEACHER	RICHARDSON HEIGHTS ELEM	05/22/2026	27
Professional Elementary	STOUT, STACY	TEACHER	ADVANCED ACADEMICS	05/22/2026	39

SEPARATIONS OF PERSONNEL CONTINUED:					
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	EFFECTIVE DATE	RISD TENURE
Professional Elementary	SULTANA, IRIN	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	3
Professional Elementary	SWAIN, CLAIRE	TEACHER	ADVANCED ACADEMICS	05/22/2026	33
Professional Elementary	SWIECH, KATHERINE	ASSOCIATE TEACHER FT	AUDELIA CREEK ELEMENTARY	05/22/2026	1
Professional Elementary	TAFT, ANTWAN	TEACHER	AIKIN ELEMENTARY	05/22/2026	3
Professional Elementary	THIBODEAUX, AMY	TEACHER	O. HENRY ELEMENTARY	05/22/2026	22
Professional Elementary	THOMAS, NATHANIEL	TEACHER	FOREST LANE ACADEMY	05/22/2026	6
Professional Elementary	THOMPSON, SUSAN	TEACHER	MOHAWK ELEMENTARY	05/22/2026	7
Professional Elementary	THORNTON, SHANNON	CAMPUS MATH SPECIALIST	WALLACE ELEMENTARY	05/22/2026	12
Professional Elementary	THORNTON, TAMETRICE	TEACHER	HAMILTON PARK PACESETTER	05/22/2026	14
Professional Elementary	TORRES, MARIA	ASSOCIATE TEACHER FT	SKYVIEW ELEMENTARY	05/22/2026	2
Professional Elementary	TORRES, VIVIAN	TEACHER	AIKIN ELEMENTARY	05/22/2026	2
Professional Elementary	TOVAR, CHARLIE	TEACHER	BRENTFIELD ELEMENTARY	05/22/2026	10
Professional Elementary	TROTTER, TAMARA	ASSOCIATE TEACHER FT	PAIRIE CREEK ELEMENTARY	05/22/2026	2
Professional Elementary	TURNER, RUNDA	TEACHER	AIKIN ELEMENTARY	05/22/2026	4
Professional Elementary	UHRIK, KRISTINA	TEACHER	DYSLEXIA PROGRAM	05/22/2026	32
Professional Elementary	VAN LOH, TAYLOR	TEACHER	RISD ACADEMY	05/22/2026	7
Professional Elementary	VAUGHAN, VICTORIA	TEACHER	DARTMOUTH ELEMENTARY	05/22/2026	1
Professional Elementary	VIDAL, GUSTAVO	TEACHER	ADVANCED ACADEMICS	05/22/2026	12
Professional Elementary	VILLALOBOS, MARGARITA	TEACHER	O. HENRY ELEMENTARY	05/22/2026	9
Professional Elementary	VO, JOANN	TEACHER	HAMILTON PARK PACESETTER	05/22/2026	17
Professional Elementary	WALLACE, MATTHEW	ASSOCIATE TEACHER FT	WALLACE ELEMENTARY	05/22/2026	1
Professional Elementary	WATSON, SEAN	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	7
Professional Elementary	WEASBY, ISAIAH	TEACHER	AUDELIA CREEK ELEMENTARY	05/22/2026	1
Professional Elementary	WEISE, HANNAH	TEACHER	DYSLEXIA PROGRAM	05/22/2026	12
Professional Elementary	WICKENS, PAIGE	TEACHER	DOVER ELEMENTARY	05/22/2026	21
Professional Elementary	WILLIAMS, AKAYMA	TEACHER	RISD ACADEMY	05/22/2026	3
Professional Elementary	WILLIAMS, ALIVIA	TEACHER	SKYVIEW ELEMENTARY	05/22/2026	1
Professional Elementary	WILLIAMS, LANA	TEACHER	FORESTRIDGE ELEMENTARY	05/22/2026	4
Professional Elementary	WILLIAMSON, EMMA	TEACHER	MOSS HAVEN ELEMENTARY	05/22/2026	3
Professional Elementary	WOODS, ANNA	TEACHER	CAROLYN G BUKHAIR ELEM	05/22/2026	3
Professional Elementary	WRIGHT, CARRIE	TEACHER	LAKE HIGHLANDS ELEMENTARY	05/22/2026	14
Professional Elementary	YEAGER, STEPHANIE	INSTRUCTIONAL COACH	MATH/SCIENCE/TECH MAGNET	05/22/2026	36
Professional Elementary	ZERINGUE, ELIZABETH	TEACHER	DOVER ELEMENTARY	05/22/2026	18
Professional Secondary	ALEXANDER, CORRIE	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	5
Professional Secondary	ALLSBURY, MASON	TEACHER	C MCAULIFFE LEARNING CTR	05/22/2026	2
Professional Secondary	ARNOLD, SILVIA	ASSOCIATE TEACHER 191 SPED	R NORTH JUNIOR HIGH	05/22/2026	4
Professional Secondary	ATMEW BEFEKADU, SABA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	1
Professional Secondary	AUZENNE, ALEXIS	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	2
Professional Secondary	BARREE, MONTEL	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	1
Professional Secondary	BECK, AMBER	ASSISTANT TRAINER	RICHARDSON HIGH SCHOOL	05/22/2026	3
Professional Secondary	BERNETT, HANNAH	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	3
Professional Secondary	BLASSINGAME, RICHARD	TEACHER	JJ PEARCE HIGH SCHOOL	05/22/2026	31
Professional Secondary	BONEY, MARY	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	6
Professional Secondary	BORGARELLO, OSCAR	TEACHER	PARKHILL JUNIOR HIGH	05/22/2026	33
Professional Secondary	BRACKENS, ALEXIA	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	2
Professional Secondary	BROWN, ELIZABETH	TEACHER	JJ PEARCE HIGH SCHOOL	05/22/2026	7
Professional Secondary	BROWN, JASZMIN	ASSOCIATE TEACHER FT	BERKNER HIGH SCHOOL	05/22/2026	1
Professional Secondary	BURKMAN, KEATON	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	3
Professional Secondary	CHANDLER, DENISE	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	8
Professional Secondary	CHAPA, GERALD	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	13
Professional Secondary	CHENEY, MELANIE	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	3
Professional Secondary	CHRISTOPHER, ALEYH	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	6
Professional Secondary	CLARK, GEORGE	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	5
Professional Secondary	COCKERHAM, JENNY	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	3
Professional Secondary	CONLON, SAMANTHA	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	3
Professional Secondary	COX, MONICA	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	8
Professional Secondary	CUCCIA, KENNETH	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	12
Professional Secondary	DAIS, NADINE	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	5
Professional Secondary	DAVIS, KADE	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	4
Professional Secondary	DAVIS, TEYA	ASSOCIATE TEACHER FT	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	2
Professional Secondary	DELGADO, JOCELYNE	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	5
Professional Secondary	DOCKERY, CARL	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	3
Professional Secondary	DOUNLEY, JESSICA	TEACHER	RICHARDSON HIGH SCHOOL	04/13/2026	7
Professional Secondary	DUNLAP, LAURA	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	2
Professional Secondary	FAIRLESS, NICHOLAS	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	2
Professional Secondary	FALLS, BRIANNA	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	1
Professional Secondary	FARIS, COURTNEY	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	12
Professional Secondary	FLESSNER, ERIN	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	4
Professional Secondary	FRANCIS, ANDRE	TEACHER	JJ PEARCE HIGH SCHOOL	05/22/2026	2
Professional Secondary	FRANKS, TRACELLE	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	22

SEPARATIONS OF PERSONNEL CONTINUED:					
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	EFFECTIVE DATE	RISD TENURE
Professional Secondary	GILBERTSON, KARI	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	34
Professional Secondary	GILSON, CHRISTOPHER	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	1
Professional Secondary	HALL, HEATHER	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	14
Professional Secondary	HALLIGAN, EMILY	TEACHER	R NORTH JUNIOR HIGH	05/22/2026	4
Professional Secondary	HAN, ALLISON	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	10
Professional Secondary	HARDEN, ANTHONY	TEACHER	C MCAULIFFE LEARNING CTR	05/22/2026	5
Professional Secondary	HARRIS, LATONYA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	5
Professional Secondary	HARRIS, LATOYA	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	5
Professional Secondary	HARRIS, MARJORY	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	25
Professional Secondary	HENSLEY, JACOB	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	3
Professional Secondary	HILL, KYLAH	TEACHER	R NORTH JUNIOR HIGH	05/22/2026	6
Professional Secondary	HILL, MARTHA	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	1
Professional Secondary	HOLMES, ALIA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	4
Professional Secondary	HORN, KELSEY	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	7
Professional Secondary	HOSTER, REBECCA	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	10
Professional Secondary	HOTZ, JILL	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	33
Professional Secondary	HOWARD, SHARON	TEACHER	JJ PEARCE HIGH SCHOOL	05/22/2026	44
Professional Secondary	HUDSON, MICHAEL	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	25
Professional Secondary	HUFF, MARNIE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	28
Professional Secondary	HUNT, LOGAN	TEACHER	JJ PEARCE HIGH SCHOOL	05/22/2026	1
Professional Secondary	JENSEN, GEORGE	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	30
Professional Secondary	JONES, BRUCE	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	3
Professional Secondary	JONES, DESMOND	TEACHER	PARKHILL JUNIOR HIGH	05/22/2026	4
Professional Secondary	KENDALL, CURTIS	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	3
Professional Secondary	KOENIGSBERG, DEANNA	TEACHER	JJ PEARCE HIGH SCHOOL	05/22/2026	13
Professional Secondary	KUENZER, KRISTIN	TEACHER	LIBERTY JUNIOR HIGH	04/30/2026	11
Professional Secondary	LAMAS, SAMANTHA	TEACHER	PARKHILL JUNIOR HIGH	05/22/2026	2
Professional Secondary	LANDRY, KEOSHA	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	4
Professional Secondary	LANGE, CHERYL	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	41
Professional Secondary	LANGER, CHRISTINA	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	8
Professional Secondary	LENHARD, JENNA	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	5
Professional Secondary	LES PIERRE, CREE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	3
Professional Secondary	LIVINGS, FORREST	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	15
Professional Secondary	LLORENTERAMOSIZQUIERDO, JU	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	3
Professional Secondary	LOPEZ, DIAMOND	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	6
Professional Secondary	MACHIN, JENNIFER	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	6
Professional Secondary	MACIAS, ANGELA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	16
Professional Secondary	MACK, INDIA	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	3
Professional Secondary	MARIN, LAUREN	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	1
Professional Secondary	MARQUE, MARY	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	13
Professional Secondary	MARQUEZ, MARTIN	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	2
Professional Secondary	MARTIN, MEREDITH	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	3
Professional Secondary	MASON, DARYL	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	4
Professional Secondary	MATSUDA, OSAMU	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	5
Professional Secondary	MATTHEWS, LEWIS	TEACHER	C MCAULIFFE LEARNING CTR	05/22/2026	2
Professional Secondary	MAY, SARAH	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	6
Professional Secondary	MAYS, CAROL	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	15
Professional Secondary	MCCANN, CASEY	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	5
Professional Secondary	MCDONALD, EXOLA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	3
Professional Secondary	MC GEE, MARISA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	11
Professional Secondary	MCILRAVY, ANN	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	16
Professional Secondary	MCLACHLAN, MARYAN	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	30
Professional Secondary	MELLUS, KATIE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	17
Professional Secondary	MILLER, BENJAMIN	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	1
Professional Secondary	MILLER, LILYANNA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	4
Professional Secondary	MITVALSKY, CULLEN	TEACHER	R WEST TECH MAGNET	05/22/2026	3
Professional Secondary	MORRELL, DONNA	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	9
Professional Secondary	MUIR, SARA	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	6
Professional Secondary	MUNGUIA, ERICA	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	3
Professional Secondary	MUNSON, ANNETTE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	34
Professional Secondary	MURILLO, ISABEL	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	2
Professional Secondary	MURRAY, FIONA	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	28
Professional Secondary	NASH, REMSEY	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	6
Professional Secondary	NAVARRETTE, NATHAN	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	4
Professional Secondary	NICHOLSON, JULIE	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	26
Professional Secondary	PARHAM, JAMIA	TEACHER	PARKHILL JUNIOR HIGH	05/22/2026	3
Professional Secondary	POCHE, MITCHELL	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	2
Professional Secondary	POINDEXTER, GEORNIQUE	TEACHER	R WEST TECH MAGNET	05/22/2026	4
Professional Secondary	POWELL, BARBARA	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	35
Professional Secondary	PUCKETT, HILARY	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	22

SEPARATIONS OF PERSONNEL CONTINUED:					
CLASSIFICATION	NAME	ASSIGNMENT	LOCATION	EFFECTIVE DATE	RISD TENURE
Professional Secondary	RALEY, AMARISSA	TEACHER	JJ PEARCE HIGH SCHOOL	05/22/2026	5
Professional Secondary	REAMS, ALISON	ASSOCIATE PRINCIPAL	RICHARDSON HIGH SCHOOL	05/01/2026	18
Professional Secondary	RICHMOND, ROXANNE	ASSOCIATE TEACHER 191 SPED	FOREST MEADOW MID SCHOOL	05/22/2026	2
Professional Secondary	ROBERTS, MURPHY	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	1
Professional Secondary	ROBINSON, TIFFANY	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	3
Professional Secondary	ROBINSON-MOORE, DE'ANTE	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	4
Professional Secondary	ROJAS, ADRIAN	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	5
Professional Secondary	ROYER, DIANE	TEACHER	TEACHING & LEARNING SVCS	05/22/2026	30
Professional Secondary	RUTLEDGE, RACHEL	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	1
Professional Secondary	RYAN, KATHLEEN	TEACHER	R NORTH JUNIOR HIGH	05/22/2026	9
Professional Secondary	SCOTT, WALTER	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	3
Professional Secondary	SCRUDDER, NORRIS	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	32
Professional Secondary	SHOVLIN, ERIN	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	28
Professional Secondary	SMITH, JAZMINE	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	3
Professional Secondary	STIGERS, ANGEL	TEACHER	R WEST TECH MAGNET	05/22/2026	2
Professional Secondary	STRANGE, ADDISON	TEACHER	PARKHILL JUNIOR HIGH	05/22/2026	2
Professional Secondary	STRYK, JORDAN	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	4
Professional Secondary	TAYLOR, ROCHELLE	TEACHER	PARKHILL JUNIOR HIGH	05/22/2026	5
Professional Secondary	TODD, MACKEYNZIE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	05/22/2026	2
Professional Secondary	TOWNSEND, IAN	TEACHER	LAKE HIGHLANDS MID SCHOOL	05/22/2026	4
Professional Secondary	TROWELL, JEFFREY	TEACHER	LIBERTY JUNIOR HIGH	05/22/2026	17
Professional Secondary	TUCKER, ROMEN	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	5
Professional Secondary	VALENTINE, RYAN	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	1
Professional Secondary	VAUGHN, ADRIAN	TEACHER	R NORTH JUNIOR HIGH	05/22/2026	3
Professional Secondary	VERDUN, SYDNEY	TEACHER	FOREST MEADOW MID SCHOOL	05/22/2026	8
Professional Secondary	WHITMAN, EMILY	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	8
Professional Secondary	WITKOWICZ, CYNTHIA	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	16
Professional Secondary	WOODS, RACHEL	TEACHER	C MCAULIFFE LEARNING CTR	05/22/2026	3
Professional Secondary	YAMAMURA, MIHOKO	TEACHER	RICHARDSON HIGH SCHOOL	05/22/2026	29
Professional Secondary	YOUNG, EMILY	TEACHER	BERKNER HIGH SCHOOL	05/22/2026	12
Professional Secondary	YOUNG, YALANDRIA	TEACHER	APOLLO JUNIOR HIGH	05/22/2026	4
Professional Secondary	YOUNGBLOOD, LISA	TEACHER	WESTWOOD: M/S/L MAGNET	05/22/2026	16

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

INFORMATION AND ACTION ITEM

TOPIC: Specified Best Value/Low Bids, Contracts, and Cumulative Purchases

BACKGROUND INFORMATION:

Bids for the items listed in Part A on the attached sheets were advertised and received for opening in the RISD Purchasing Department. The bid(s) listed under Part A are recommended for acceptance as the lowest responsive bid(s) or other qualifying bid that meets specifications and provides the best value to the District. If the lowest responsive bid does not fall within the budgeted amount for the item, supportive justification and information has been requested and may be made available.

Bids listed in Part B reflect vendors recommended for renewal of an existing bid that was originally approved as providing the best value/lowest responsive bid for the district.

Part C sets out purchases, contracts, contract modifications, and any contract change orders recommended for approval. The amount of items listed in Part C exceeds \$100,000. Purchases and contract(s) for the goods and services reflected under Part C have been reviewed and negotiated, where appropriate. Each contract is within the budgeted amount for the item, category, or service. As indicated, certain purchases and contracts have been renegotiated, modified, or otherwise changed. Any such changes recommended are within budgeted amounts.

Part D reflects Interlocal Agreements or other Memorandums of Understanding that address agreements and understandings between other local governmental entities or certain nonprofit organizations. These items are recommended for the Board's approval.

Part E is provided for the Board's information. The items reflected in this section involve contract amounts of less than \$100,000. Board policy CH (Local) delegates purchasing authority to the Superintendent for expenditure of budgeted amounts for goods and services under \$100,000.

Part F is provided for the Board's information. This section provides information about cumulative purchases from state-approved vendors under contracts or buying

cooperative agreements that the Board already has approved. All such purchases have been made through established District procedures to ensure that the purchase provided the best buy at the lowest available price.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board approve the items recommended under Parts A, B, C, and D. The items in Parts E and F are provided for the Board's information.

PROPOSED RESOLUTION

Whereas, in compliance with state purchasing and procurement requirements and other applicable law, the RISD Purchasing Department, in collaboration with the end-user departments, has solicited, received, opened, and considered responsive bids for contracts to procure various goods and services required for District operations and has made recommendations for the acceptance and approval of bids and contracts that provide the best value to the District; and

WHEREAS, the district has collaborated with other local government entities to develop Interlocal Agreements and Memoranda of Understanding to obtain goods or share services; and

WHEREAS, the District has made cumulative purchases from previously qualified vendors in accordance with applicable procedures for services and has entered into contracts for goods and services within the Superintendent's delegated purchasing authority; and

WHEREAS, effective management of the District's purchasing and acquisition processes supports the Board's strategic objectives and strategies; now

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District accepts, and/or approves the recommended bids, contracts, and Interlocal Agreements and Memoranda of Understanding set out in Parts A, B, C, and D on the attached pages.

Board Agenda June 4, 2026

PART A - New Bids -- For Approval

Bid Number	Description	Recommended Vendor	Amount	Budgeted Amount	Number of Responses	Number Of No Bid Responses	Bids Sought
25-344	Miscellaneous Consultant Services (SY25-26)	VoxaFi Global LLC - Translation services			1		
25-361	Commodity Discount Providers	KRM Trade Corp dba DTF Dallas Constructed Learning, LLC Creative Costuming and Designs, Inc. Attaway Group LLC dba Batteries Plus Sonrisas Spanish USA Fundraisers			4		
26-368	Custodial Supplies and Related Items	Angi Enterprises, LLC dba Head to Heels Safety Supplies Brady Industries of Texas, LLC dba Brady PLUS of Texas Complete Supply, Inc. Genesis II, Inc. HD Supply Inc. dba HD Supply Facilities Maintenance Imperial Bag & Paper Co. LLC dba Wedge Supply a div of Imperial Bag & Paper Co. LLC M.A.N.S Distributors, Inc. Mayfield Paper Company Sid Tool Co., Inc. dba MSC Industrial Supply Co. Pyramid Paper Company dba Pyramid School Products Safeway Supply Inc. Staples Contract & Commercial LLC	Compliance		25		648
26-376	Transportation Equipment, Parts and Related Services	A&A Exchange LLC dba Batteries Plus Big Wheels Body Shop, LLC Buck's Wheel & Equipment Co. DCI Auto Glass LLC Industrial Power LLC Janecek Performance and Equipment MHC Kenworth-Dallas O'Reilly Auto Enterprises LLC dba O'Reilly Auto Parts	Compliance		15	0	480

		Parts Authority, LLC Premier Truck Group Signature Towing, Inc. Southwest International Truck Inc. Texas Commercial Tire XL Parts LLC				
26-372	Broker of Record - Risk Management and Employee Benefits	McGriff, a Marsh & McLennan Agency Company LLC		4	0	47
26-371	Catering Services	A La Carte Catering & Cakes, Inc. Aboca's Catering and Events Adios Fajitas ALBKOR Inc dba DeEva Kitchen & Bar BDB Intermediate Besa's Italian Restaurant Beyond the Box Catering CJS Event Services Cafe Amore Cafe Max Richardson Carl Nelson Enterprises LLC. Chick-fil-A 75 and Campbell Chick-fil-A CityLine Chick-fil-A Highland Meadows Chick-fil-A Preston and Beltline Chick-fil-A Spanish Village Chiloso Mexican Bistro Chocolate Angel Cafe and Tea Room Cita's Salsa & Kitchen Club Feast Consolidated Restaurant Operations Inc. Cracker Barrel Old Country Store, Inc. Deli Management, Inc. Desperados Mexican Restaurant Domino's Pizza Einstein's Bros Bagels Catering Enchiladas Corporation F & J Ventures Fuzzy's Taco Shop Gillco LLC High Five Hospitality Highland Park Kitchen Intrinsic Smokehouse	Compliance	58	0	252

Jimmy Johns
 Kona Ice of East Central Dallas County
 La Hacienda Ranch
 Little Greek Richardson
 Lockwood Distilling
 Longhorn Pizza, LLC (Domino's Pizza)
 Nothing Bundt Cakes Richardson
 Pepi Corporation DBA Alonti Catering
 Raising Cane's
 Rocco's Catering
 Rovin, Inc. DBA Babe's Chicken Dinner House
 Royal Catering, Inc.
 RS Pizza, LLC DBA i Fratelli Pizza Richardson
 Rush Bowls White Rock
 Sara Donuts Corporation (Golden Star Donut)
 SLR Investment Group, Inc. DBA:Apple Spice Plano
 Sonny Bryan's Catering
 Soulman's Bar-B-Que
 Spring Creek Barbeque
 Texas Taco Cabana, L.P.
 The Popcorn Shack
 Thornhill Catering
 Totus Tuus
 Wava Foods LLC
 Whataburger Restaurants LLC

23-373	Specialty Paper Items	Clampitt Paper Companies LLC	6	2	45
		Ed & Lute LLC			
		Veritiv Operating Company			
		Western-BRW Paper Co. Inc.			
26-377	Fundraising Providers	BG Fundraising LLC	15	0	103
		Century Resources LLC			
		Deanan Products Inc.			
		Kona Ice of East Central Dallas County			
		Kredo Inc.			
		Pay it Forward			
		Reading For Education LLC			
		Scholastic Book Fairs			
		Signature Fundraising Inc.			
		Speed Stacks Inc.			
		The Reading Warehouse Inc.			
		TreeRing Corp			

		WiddyUP Inc. World's Finest Chocolate				
26-366	Teaching Aids, Instructional Materials and Related Items	Abecedarian LLC Ace Mart Restaurant Supply Company ACT Education Corp. American Ceramic Supply Company Amplify Education Array-TLAC AVID Center Barnes & Noble Booksellers Inc. Bedford, Freeman & Worth Publishing Group LLC Big Books, by George Bio Corporation Blick Art Materials LLC Bloomsbury Publishing Inc. Body Interact Inc. Books del Sur Breakout Inc. Breezin' Thru Inc. Carnegie Learning Carolina Biological Supply Company Cengage Learning Inc. Central Creativity Central Programs Inc. DBA Gumdrop Books Challenge Island-Tia's STEAM Enrichment Children's Plus Inc. DBA Libraria Childswork/ Childsplay Choosing the Best Publishing LLC Conscious Discipline Cosenza & Associates LLC Cox Subscriptions Inc. DBA W.T. Cox Information Services Crisis Prevention Institute Inc. Curriculum Associates LLC Cursive Logic LLC Davis Publications Inc. Deeloh Technologies Inc. Delany Educational Enterprises Demco Didax Inc. Discovery Education Inc. EAI Education	Compliance	169	0	398

Early Childhood LLC DBA Discount
 School Supply
 Educational IDEAS Inc. DBA Ballard &
 Tighe Publishers
 Educational Products Inc.
 Edusmart
 Edvantage Interactive
 Embi Tec
 Ereflect Inc.
 Everway LLC
 Express Booksellers
 Fat Brain Toys
 Fisher Scientific Company LLC Fisher
 Science Education Business Unit
 Flinn Scientific Inc.
 Flyleaf Publishing
 Follett Content Solutions LLC
 Frog Publications Inc.
 Frog Street Press LLC
 Gameplan
 GF Educators Inc.
 GL Group LLC DBA Booksource
 Glendale Parade Store LLC
 Glimpse Group
 Great Minds PBC

Greenwood Publishing DBA Heinemann
 hand2mind
 Hertzberg-New Method Inc. DBA Perma-
 Bound Books
 HEY YOU SIGNS LLC
 High Scope Educational Research
 Foundation
 HMH Education Company
 I Love to Read in Spanish
 IXL Learning
 J.W.Pepper and Son Inc.
 Journey Ed.com Inc.
 Just Right Reader Inc.
 KAMICO Instructional Media Inc.
 Kaplan Early Learning Company
 Lab Resources Inc.
 Lakeshore Learning Materials LLC
 Lama Sewing Kit Inc.
 LAZEL Inc.
 lead4ward LLC
 Learning Without Tears

Liberty Source LLC (A Harris Education
Solutions Company)
Lingco Language Labs Inc.
Lone Star Learning
Lowman Education LLC
Mackin Educational Resources
Magazine Subscriptions PTP
Marker Maven LLC
Math & Science Cut Ups
MathWarm-Ups.com
McGraw Hill LLC
MT Library Service LLC DBA Junior
Library Guild
Multimedia Solutions Inc.
Museum of Science
Music in Motion
National Center for Youth Issues
National Educational Systems Inc.
National School Products
Neak Products
Newsela
NKS LLC DBA Little Sponges
Okapi Educational Publishing Inc.
One Way Education
ORIGO Education
OTC Brands Inc. DBA Oriental Trading
Company
PASCO Scientific
Paxton/ Patterson LLC
PDX Reading Specialist
Perfection Learning
Pioneer Valley Books
Pitsco Education LLC
Precision Business Machines Inc.
Professional Pride Inc.
Propel Education Strategies Inc. DBA
Applied Practice
ProQuest
QEP Professional Books
Quill Corporation
Rainbow Book Company
RALLY! Education
Reading Horizons
ReadWorks
Realityworks
Really Good Stuff

Renaissance Learning Inc.
 Reynolds Manufacturing Corporation
 Riverside Assessments LLC DBA
 Riverside Insights
 Roach Feed & Seed
 Rosetta Stone LLC
 S&S Worldwide
 Saddleback Educational Inc.
 Savvas Learning Company
 Scholastic Inc.
 School Health
 School Specialty
 School Specialty LLC DBA Nasco
 Education
 Seidlitz Education LLC
 Sirius Education Solutions LLC DBA
 MasteryPrep Company
 Social Studies School Service / Nystrom
 Education
 Speech Corner
 Sphero Inc.
 Stacy's Sensory Solutions
 STEAMshapes Learning
 STEMfinity LLC

 STEMscapes Collab & Play Spaces LLC
 Studies Weekly
 Stuttering Therapy Resources Inc.
 Subject
 Summit K12 holdings Inc.
 Super Duper Inc. DBA Super Duper
 Publications
 Superior Text
 Teacher Created Materials
 Teachers Discovery Inc.

 Texas Scottish Rite Hospital for Children
 Textbook Warehouse
 The Bach Company
 The Burmax Co. Inc.
 The College Board
 The Library Store Inc.
 The Markerboard People
 The Master Teacher
 The Reading Warehouse Inc.
 Trinity Ceramic Supply
 UTJ Teaching Strategies

Vernier Software & Technology
Vex Robotics Inc.
VWR International LLC dba
Ward's Science
Wayside Publishing
William H. Sadlier
YouthLight
Zaner-Bloser Inc.

PART B - Bid Renewals -- For Approval

Bid Number	Description	Recommended Vendor	Amount	Budgeted Amount	Number of Responses	Number Of No Bid Responses	Bids Sought
22-214	Internet Access - Erate 470 #230001750	Crown Castle Fiber LLC					
23-258	Custodial Supplies and Related Items for Child Nutrition Department	Ace Mart Complete Supply HD Supply Safeway Supply Wedge Supply dba Imperial Bag					

PART C - Purchase and Contract Information (Greater than \$100,000) -- For Approval
Purchases, Contracts, Contract Modifications & Change Orders:
Greater than \$100,000

Labatt Food Service - Delivered Groceries and Supplies for the 2026-2027 school year (MRPC)	\$ 7,000,000.00
Direct Energy - Electricity estimate for SY26-27 (RISD #1531)	\$ 5,300,000.00
Canon U.S.A. - Copiers and maintenance for (5) years ending 6/30/2031(Equalis R10-1169B)	\$ 3,238,365.00
Dean Foods - Delivered juice and dairy items for the 2026-2027 school year (MRPC)	\$ 1,500,000.00
City of Richardson - Water and Refuse estimate for SY26-27	\$ 1,415,000.00
Walnut Creek Farms - Delivered Produce for the 2026-2027 school years (MRPC)	\$ 995,000.00
Atmos Energy - Natural gas estimate for SY 26-27	\$ 940,000.00
City of Dallas - Water estimate for SY26-27	\$ 805,000.00
Summit K12 - TX Connect to Literacy Subscription (7/1/2026 - 6/30/2028 (RISD #26-366)	\$ 800,033.40
Apple - iPad refresh (Choice Partners 23/036SG-01/single-source)	\$ 486,000.00
MJYC-Group LLC - Verkada Cameras and Sensor Installation for all Special Ed Classrooms (TIPS 250106)	\$ 475,749.72
Imagine Learning - Credit Recovery, Original Credit, NCAA approved online courses in support of graduation requirements- all high schools and DAEP (RISD Bid # 23-270)	\$ 402,995.00

HMH - K-5 RLA HQIM for self-contained SPED classrooms and English materials for Kinder Dual Language classrooms (RISD# 26-366)	\$	402,815.21
The Art of Education - Professional Suite including Flex Curriculum and NOW Conference (August 1, 2026 - July 31, 2031) (EPCNT Allen ISD 2025-June)	\$	394,176.23
Newsela, Inc. - Districtwide License (3-years) (RISD Bid #26-366)	\$	360,545.00
Branching Minds - MTSS Core Platform, Success Package, Student Problem-Solving Meeting Assistant, Dottie AI July 1, 2026 - June 30, 2028 (RISD Bid # 23-270)	\$	349,740.00
Great Minds - Additional Materials to allow all SPED teachers currently at campuses using Bluebonnet to have access to the materials. We are also purchasing manipulative kits with the IMRA money. (EPCNT Plano ISD 2023-035-S2)	\$	309,108.80
Certified Personnel LLC - Temporary Labor for 2026-2027 school year (RISD # 22-204)	\$	300,000.00
Seesaw Learning, Inc. - Districtwide Lincas (3-years) (TIPS 220802)	\$	263,346.00
QuaverEd - Quaver Music Curriculum K-5 5-year license through May 2031 (Region 10 ET20201216)	\$	253,071.00
Crawford Electric Supply - Prairie Creek Elementary LED Lighting (RISD #25-361)	\$	210,359.55
Fusion Recycling - Recycle estimate for SY26-27 (RISD #24-299)	\$	205,000.00
Samsara, Inc. - Transportation Department Fleet Camera Software, 1-year (Sourcewell 102924-SAM)	\$	201,852.00
Waste Connections - Refuse estimate for SY 26-27 (RISD #24-299)	\$	195,000.00
City of Garland - Electricity and water estimate for SY26-27	\$	190,000.00
Crawford Electric Supply - Moss Haven Elementary LED Lighting (RISD #25-361)	\$	188,701.65
Dallas College - Textbooks-Instructional materials for dual credit students spring 2026 (interlocal agreement)	\$	166,589.00
Klement Distributions, Inc. - Delivered Ice Cream for the 2026-2027 school year (MRPC)	\$	140,000.00

Savvas Learning Company - EnVision Special Education Math curriculum (2-year agreement)	\$	129,386.00
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AVID Center - Membership July 1, 2026 - June 30, 2027 (RISD #26-366)	\$	124,750.00
SHC Services Inc dba Supplemental Health Care on behalf of Gloria Kindzeka - Provide 1:1 skilled nursing service for a singular assigned student. Services include but are not limited to, tracheostomy care, basic nursing assessment and care, safety, following medical orders, and communication with District staff, August 12, 2026 through May 26, 2027.	\$	120,000.00

PART D - Interlocals, MOU's, and Other -- For Approval

Interlocals

City of Richardson - Use of RISD Buses for Breckenridge Park July 4th Celebration		
The University of Texas at Austin - OnRamps June 1, 2026 - August 31, 2027	\$	200,000.00
ESC 10 - FICA Adoption Agreement Restatement RAMs		
ESC 10 - Content Accessibility Training Package (9/1/2026 - 8/31/2027)	\$	1,125.00
ESC 10 - Administrative Service Package (9/1/2026 - 8/31/2027)	\$	78,728.00
ESC 10 - CCMR Insights (6/1/2026-7/31/2027)	\$	19,491.20
ESC 10 - CTE Curriculum Framework (7/1/2026 - 6/30/2027)	\$	19,020.00
ESC 10 - Curriculum Support Services Package (7/1/2026 - 6/30/2027)	\$	238,000.00
ESC 10 - English Learner Services Package (7/1/2026 - 6/30/2027)	\$	39,200.00
ESC 10 - Gifted and Talented Package (07/01/2026 - 06/30/2027)	\$	8,000.00
ESC 10 - HR Package (7/1/2026 - 6/30/2027)	\$	6,200.00
ESC 10 - Instructional Practices Package (7/1/2026 - 6/30/2027)	\$	30,000.00
ESC 10 - Library Services Package (7/1/2026 - 6/30/2027)	\$	7,000.00
ESC 10 - OnData Suite (09/01/2026 - 08/31/2027)	\$	24,105.25
ESC 10 - TSDS/PEIMS Coop 8 (9/1/2026 - 8/31/2027)	\$	5,895.00
ESC 10 - Technology Package (09/1/2026 - 08/31/2027)	\$	20,000.00
ESC 10 - TEKSbank for Eduphoria (09/01/2026 - 08/31/2027)	\$	22,606.35
ESC 10 - Title I Private Non-Profit (7/1/2026 - 9/30/2027)	\$	10,000.00
ESC 10 - Title II Private Non-Profit (7/1/2026 - 9/30/2027)	\$	7,500.00
ESC 10 - Title II Shared Service Arrangement (7/1/2026 - 9/30/2027)	\$	99,200.00
ESC 10 - Title III EL and Immigrant Private Non-Profit (7/1/2026 - 9/30/2027)	\$	3,000.00
ESC 10 - Title III EL Shared Service Arrangement (07/01/2026 - 09/30/2027)	\$	14,200.00
ESC 10 - Title IV, SSAE Private Non-Profit (07/01/2026 - 09/30/2027)	\$	7,500.00

ESC 10 - Title IV, SSAE Shared Service Agreement (07/01/2026 - 09/30/2027)	\$	60,000.00
ESC 10 - World Languages Package (7/1/2026 - 6/30/2027)	\$	4,500.00

Memorandum of Understanding

Health and Human Services Commission - Abstinence Education
Program through September 20, 2029 with (1) extension option

Cooperative Agreements

Not to Exceed

ClassLink Inc per Region 10 ESC EdTech Exchange 2025-05 (Instructional Materials and Services Software) through May 1, 2027	\$ 250,000.00
The Art of Education University per Allen ISD 2025-JUN-165 Catalog / Discount Vendors through September 22, 2026	\$ 250,000.00
Critical Response Group, Inc. per TIPS 260202 (Security Systems, Products and Service) through April 30, 2029	\$ 200,000.00
Samsara Inc. per Sourcewell 102924-SAM (Fleet Management Technology with Related Software Solutions) through April 23, 2029	\$ 200,000.00
Z Floor Co., Ltd. per BuyBoard 737-24 (Indoor and Outdoor Sports Surfaces, Repair and Renovation and Gym Floor Refinishing) through May 31, 2027	\$ 100,000.00
Clifford Power Systems, LLC per TIPS 250501 (Disaster Restoration and Emergency Recovery Services) through July 31, 2028	\$ 75,000.00
Veritiv Operating Company per TIPS 260103 (Janitorial and Sanitation Supplies and Services) through March 31, 2029	\$ 50,000.00
FinQuery LLC per Education Service Center (ESC) 19 Allied States Cooperative 23-7452 (Technology, Hardware, Software, Services and Related (Supplemental)) through January 31, 2027	\$ 50,000.00

Other

CTPA Cooperative Annual fee	\$150
Texas Smartbuy Cooperative	\$100
Perdue, Brandon, Fielder, Collins & Mott LLP - Collection of delinquent taxes - 5-year agreement with (1) 5-year renewal option (Updated)	

PART E - Contracts, Contract Modifications & Change Orders: Less than \$100,000 (Information Only)	Amount
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SFSPac - Food Safety and Sanitation System (MRPC)	\$ 96,425.00
Great Minds PBC - Bluebonnet Learning (GM) K-5 Math- On Site Coaching Services.	\$ 39,000.00

PART F - Cumulative Purchases -- Information Only
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Cumulative Purchases from Qualified Vendors:	Amount
1GPA	\$ 8,092.58
BUY BOARD - Texas Association of School Boards	\$ 243,366.51
CPGPC - Choice Partners	\$ 2,642,839.19
CTPA	\$ 380.60
DIR - State of Texas Department of Information Resources	\$ 21,700.40
EPCNT - Education Purchasing Cooperative of North Texas	\$ 52,348.16
ESC - Educational Service Center	\$ 31,926.00
SOURCEWELL - Sourcewell (previously NJPA)	\$ 74,276.29
OMNIA Partners - TCPN/IPA/US Communities	\$ 203,966.88
TIPS - The Interlocal Purchasing System	\$ 192,033.00
EQUALIS	\$ 10,206.31
E&I - Cooperative Services	\$ 96,000.00
TOTAL:	\$ 3,577,135.92

BOARD AGENDA - June 4, 2026
RECOMMENDED SPECIFIED BID COMMENTS

Bid #	Description	Comments
25-344	Miscellaneous Consultant Services	This RFP (unsealed) establishes a roster of vendors to be used for consulting contracts. Vendors will be added as responses are submitted to the district and approved for district use. Contracts will be reported as needed per the BOT reporting guidelines. The term for this roster of vendors ends 8/31/2030.
25-361	Commodity Discount Providers	This RFP (unsealed) establishes a roster of vendors to be used for various district commodities. Vendors will be added as responses are submitted to the district and approved for district use. The term end date for these vendors will be assigned per commodity.
26-368	Custodial Supplies and Related Items	This RFSP establishes vendor to provide various custodial related item. This is a line-item awarded bid. This is a one-year bid with (2) one-year renewal options.
26-376	Transportation Equipment, Parts and Related Services	This RFSP establishes a roster of vendors to be used for the Transportation department. The term of this agreement is five years.
26-372	Broker of Record - Risk Management and Employee Benefits	This RFCSP establishes a vendor to provide broker services for the district. This vendor provides support for RISD's Risk Management and Employee Benefits departments. This agreement is (5) years ending June 30, 2031.
26-371	Catering Services	This RFSP establishes a roster of vendors to provide the district various catering services. This agreement is (5) years ending June 30, 2031.
23-373	Specialty Paper Items	This RFSP establishes a roster of vendor to provide specialty paper items. This is a line item bid. This agreement is (3) years ending June 30, 2029.
26-377	Fundraising Providers	This RFSP establishes a roster of vendors for schools to use for Fundraisers. This agreement is (3) years, ending June 30, 2029.
26-366	Teaching Aids, Instructional Materials and Related Items	This RFSP establishes a roster of vendors to provide the district various Teaching related items. The term of this award is (5) years, ending June 30, 2031.

Bid Renewals:

Bid #	Description	Comments
22-214	Internet Access - Erate 470 #230001750	This RFP was initially awarded with a term of July 1, 2023 with a (3) year term. This is the first renewal of two.
23-258	Custodial Supplies and Related Items for Child Nutrition Department	This is the 3rd renewal of 4 renewal options.

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

INFORMATION ITEM

TOPIC: Upcoming Bids

BACKGROUND INFORMATION

Attached is a schedule of anticipated bids for the next 12 months.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent presents this schedule for the Board's information.

RISD Purchasing Department- Upcoming Bids

BOT Meeting

August

Minor Construction Services

Comprehensive Advertising and Media Services

September

October

Third Party Staffing Services for Child Nutrition

November

Print Shop Equipment and Supplies

December

January

February

Cheerleading & Drill Team Items

March

April

May

June

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance and Support Services

INFORMATION ITEM

TOPIC: Bond Expenditure Reports

BACKGROUND INFORMATION

The Bond Program Management Department prepares a report of the 2016 bond authorization expenditures each month. These reports are presented as part of a process to ensure community understanding and provide a degree of oversight of financial decisions regarding these monies.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent presents these reports for the Board's information.

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Bond Expenditures By Project Through April 15, 2026
Bond Series 2016

									Changes from Prior Report 15-Apr-26		
	Original Budget	Amended Budget	Spent and Committed	% Spent To Date	Balance	Estimate To Complete	Available or (Shortage)	Amounts Issued 2016 Bond	Spent and Committed	Estimate to Complete	Available or (Shortage)
Instruction & Technology											
Athletics	9,205,140	8,635,751	8,635,751	100.0%	-	-	-	9,205,140	-	-	-
Career & Technical Education	16,332,244	16,315,063	16,315,063	100.0%	-	-	-	16,332,244	-	-	-
Fine Arts	7,405,580	6,867,231	6,867,231	100.0%	-	-	-	7,405,580	-	-	-
Health Services	266,780	358,445	358,445	100.0%	-	-	-	266,780	-	-	-
Innovative Instructional Space/Library Media	19,188,412	16,238,121	16,238,121	100.0%	-	-	-	19,188,412	-	-	-
Instructional Technology	59,216,049	59,095,911	59,095,911	100.0%	-	-	-	59,216,049	-	-	-
Junior Reserve Officer Training Corp (JROTC)	623,500	565,923	565,923	100.0%	-	-	-	623,500	-	-	-
Language Arts	1,914,445	1,878,280	1,878,280	100.0%	-	-	-	1,914,445	-	-	-
Languages Other Than English	1,185,800	1,188,737	1,188,737	100.0%	-	-	-	1,185,800	-	-	-
Mathematics	1,151,550	1,151,369	1,151,369	100.0%	-	-	-	1,151,550	-	-	-
Multipurpose Activity Centers	59,981,665	49,892,912	49,892,912	100.0%	-	-	-	59,981,665	-	-	-
PACE After School Program	216,000	216,000	216,000	100.0%	-	-	-	216,000	-	-	-
Physical Education & Health	489,400	448,362	448,362	100.0%	-	-	-	489,400	-	-	-
Science	2,656,702	2,689,598	2,689,598	100.0%	-	-	-	2,656,702	-	-	-
Social Studies	311,523	311,708	311,708	100.0%	-	-	-	311,523	-	-	-
Special Education	1,438,000	4,860,883	4,860,883	100.0%	-	-	-	1,438,000	-	-	-
Student Assistance Programs	55,875	55,262	55,262	100.0%	-	-	-	55,875	-	-	-
Student Performance and Evaluation	410,000	365,573	365,573	100.0%	-	-	-	410,000	-	-	-
Visual Arts	547,697	465,795	465,795	100.0%	-	-	-	547,697	-	-	-
	182,596,362	171,600,924	171,600,924	100.0%	-	-	-	182,596,362	-	-	-
Infrastructure and Support											
Enterprise Technology	35,565,000	31,437,902	26,969,089	85.8%	4,468,813	4,468,813	-	35,565,000	-	-	-
Facilities	97,507,693	101,072,347	99,332,137	98.3%	1,740,210	1,740,210	-	97,507,693	(83,650)	83,650	-
Furniture, Office Equipment, Copiers	7,534,426	9,354,001	9,203,786	98.4%	150,215	150,215	-	7,534,426	-	-	-
Maintenance & Operations	3,294,834	3,294,269	3,294,269	100.0%	-	-	-	3,294,834	-	-	-
Program and Project Management	1,282,044	1,329,012	1,253,162	94.3%	75,850	75,850	-	1,282,044	-	-	-
Transportation	3,349,835	1,773,307	1,599,438	90.2%	173,868	173,868	-	3,349,835	-	-	-
	148,533,832	148,260,837	141,651,881	96%	6,608,956	6,608,956	-	148,533,832	(83,650)	83,650	-
Construction											
Construction	107,271,359	132,034,300	132,034,300	100.0%	-	-	-	107,271,359	-	-	-
	107,271,359	132,034,300	132,034,300	100.0%	-	-	-	107,271,359	-	-	-
TOTAL 2016 BOND	438,401,553	451,896,061	445,287,105	98.5%	6,608,956	6,608,956	-	438,401,553	(83,650)	83,650	-

(1) "Estimate To Complete" includes 100% of the original project estimate for projects not yet bid and estimated cost of projects in progress.

(2) From the total bond amount, \$84M was issued on 7/21/16, \$225M was issued on 5/31/17, and \$128M was issued on 6/13/19

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance and Support Services

INFORMATION ITEM

TOPIC: Bond Expenditure Reports

BACKGROUND INFORMATION

The Bond Program Management Department prepares a report of the 2021 bond authorization expenditures each month. These reports are presented as part of a process to ensure community understanding and provide a degree of oversight of financial decisions regarding these monies.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent presents these reports for the Board's information.

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Bond Expenditures By Project Through May 14, 2026
Bond Series 2021

									Changes from Prior Report 15-Apr-26		
	Original Budget	Amended Budget	Spent and Committed	% Spent To Date	Balance	Estimate To Complete	Available or (Shortage)	Amounts Issued 2021 Bond	Spent and Committed	Estimate to Complete	Available or (Shortage)
Instruction & Technology											
Accountability Continuous Imp	2,580,000	2,580,000	2,162,824	83.8%	417,176	417,176	-	2,580,000	313,201	(313,201)	-
Advance Learning Services	3,745,000	3,745,000	1,496,665	40.0%	2,248,335	2,248,335	-	3,745,000	-	-	-
Athletics	11,405,260	11,405,260	11,137,350	97.7%	267,910	267,910	-	11,405,260	79,144	(79,144)	-
Bilingual	1,610,000	1,610,000	1,449,846	90.1%	160,155	160,155	-	1,610,000	-	-	-
Career & Technical Education	14,250,000	14,250,000	14,231,467	99.9%	18,533	18,533	-	14,250,000	(19,620)	19,620	-
English as Second Language	3,183,130	3,183,130	2,051,615	64.5%	1,131,515	1,131,515	-	3,183,130	-	-	-
Fine Arts Music and Theatre	10,924,000	10,924,000	9,857,794	90.2%	1,066,206	1,066,206	-	10,924,000	8,126	(8,126)	-
Health Services	273,000	273,000	272,859	99.9%	141	141	-	273,000	-	-	-
Innovative Instructional Space/Library Media	5,016,000	5,016,000	3,428,195	68.3%	1,587,805	1,587,805	-	5,016,000	319,497	(319,497)	-
Instructional Technology	70,521,762	70,521,762	70,899,544	100.5%	(377,782)	(377,782)	-	70,521,762	5,161,410	(5,161,410)	-
JROTC	560,970	560,970	258,771	46.1%	302,199	302,199	-	560,970	-	-	-
Language Arts	5,965,050	5,965,050	5,570,492	93.4%	394,558	394,558	-	5,965,050	-	-	-
Language Other Than English	441,000	441,000	424,756	96.3%	16,244	16,244	-	441,000	-	-	-
Literacy & Intervention	6,819,514	6,819,514	6,438,082	94.4%	381,432	381,432	-	6,819,514	-	-	-
Mathematics	3,728,000	3,728,000	3,519,850	94.4%	208,150	208,150	-	3,728,000	-	-	-
Physical Education & Health	525,000	525,000	519,638	99.0%	5,362	5,362	-	525,000	-	-	-
PreKindergarten	1,586,970	1,586,970	1,226,364	77.3%	360,606	360,606	-	1,586,970	-	-	-
Prevention Programming	100,000	100,000	22,182	22.2%	77,818	77,818	-	100,000	-	-	-
Print Services	2,040,000	2,040,000	1,968,947	96.5%	71,053	71,053	-	2,040,000	-	-	-
Science	3,180,000	3,180,000	3,180,000	100.0%	0	0	-	3,180,000	-	-	-
Social Studies	574,000	574,000	573,993	100.0%	7	7	-	574,000	-	-	-
Special Student Services	2,978,741	2,978,741	1,912,208	64.2%	1,066,533	1,066,533	-	2,978,741	-	-	-
Teaching and Learning Svcs	1,559,030	1,559,030	1,137,883	73.0%	421,147	421,147	-	1,559,030	108,384	(108,384)	-
Visual Arts	893,900	893,900	805,764	90.1%	88,136	88,136	-	893,900	-	-	-
	154,460,327	154,460,327	144,547,087	93.6%	9,913,241	9,913,241	-	154,460,327	5,970,142	(5,970,142)	-
Infrastructure and Support											
Enterprise Technology	40,580,000	40,580,000	40,552,465	99.9%	27,535	27,535	-	40,580,000	(472,665)	472,665	-
Facilities	118,300,963	117,485,892	90,311,990	76.9%	27,173,902	27,173,902	-	118,300,963	218,632	(218,632)	-
Furniture, Office Equipment, Copiers	24,077,400	24,077,400	23,412,006	97.2%	665,394	665,394	-	24,077,400	64,752	(64,752)	-
Maintenance & Operations	4,307,511	4,307,511	3,035,551	70.5%	1,271,960	1,271,960	-	4,307,511	-	-	-
Program and Project Management	1,992,600	1,992,600	1,225,639	61.5%	766,961	766,961	-	1,992,600	17,466	(17,466)	-
Safety and Security	7,471,466	7,471,466	5,500,712	73.6%	1,970,754	1,970,754	-	7,471,466	97,988	(97,988)	-
Transportation	11,025,652	11,025,652	10,857,173	98.5%	168,479	168,479	-	11,025,652	-	-	-
	207,755,592	206,940,521	174,895,535	84.5%	32,044,985	32,044,985	-	207,755,592	(73,826)	73,826	-
Construction											
Construction	383,062,817	383,046,817	373,164,425	97.4%	9,882,392	9,882,392	-	383,062,817	(266,960)	266,960	-
	383,062,817	383,046,817	373,164,425	97.4%	9,882,392	9,882,392	-	383,062,817	(266,960)	266,960	-
TOTAL 2021 BOND	745,278,736	744,447,665	692,607,047	93.0%	51,840,618	51,840,618	-	745,278,736	5,629,356	(5,629,356)	-

(1) "Estimate To Complete" includes 100% of the original project estimate for projects not yet bid and estimated cost of projects in progress.

(2) From the total bond amount, \$200M was issued on 07/19/21, \$200M was issued on 6/08/22, \$200M was issued on 11/30/22, \$125M was issued 07/15/2024

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance and Support Services

INFORMATION ITEM

TOPIC: Monthly Financial Statements

BACKGROUND INFORMATION

The financial statements for the General Fund, Child Nutrition Fund and Debt Service Fund are presented for review.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent presents these financial statements for the Board's Information



RICHARDSON INDEPENDENT SCHOOL DISTRICT

EVERY CHILD. EVERY TEACHER. EVERY LEADER. EVERY DAY.

Finance and Support Services

Date: June 4, 2026

To: Tabitha Branum
Superintendent

From: David Pate, CPA
Assistant Superintendent of Finance and Support Services

Subject: Summary of March 2026 Monthly Financial Statements

YEAR TO DATE PAYROLL COST EXCLUDING TRS AND ESSER SUPPLANTING– FUND 199, GENERAL FUND

As of March 31, 2026, the actual payroll costs exceeded year-to-date budget for the General Fund by \$3,731,384 (1.6%). Actual payroll costs for the General Fund (excluding TRS On-behalf payments) totaled \$237,318,756, an increase of \$12,413,604 (5.5%) when compared to \$224,905,153 as of March 31, 2025.

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

General Fund (199)

Revenues are consistent with budget expectations and/or prior year activity, except for the following sources:

- Foundation School Program Revenue (Object 5812) increased by \$46.9M (62.4%) due to timing and estimation changes of state payments from HB2 compared to the previous year. TEA is currently using 36,971 in the state funding calculation and snapshot is 36,228. The district is currently overpaid.

As of March 31, 2026, 75% of the year has passed. Expenditures are consistent with budget expectations and/or prior year activity.

Child Nutrition Fund (240)

Revenues are consistent with budget expectations and/or prior year activity.

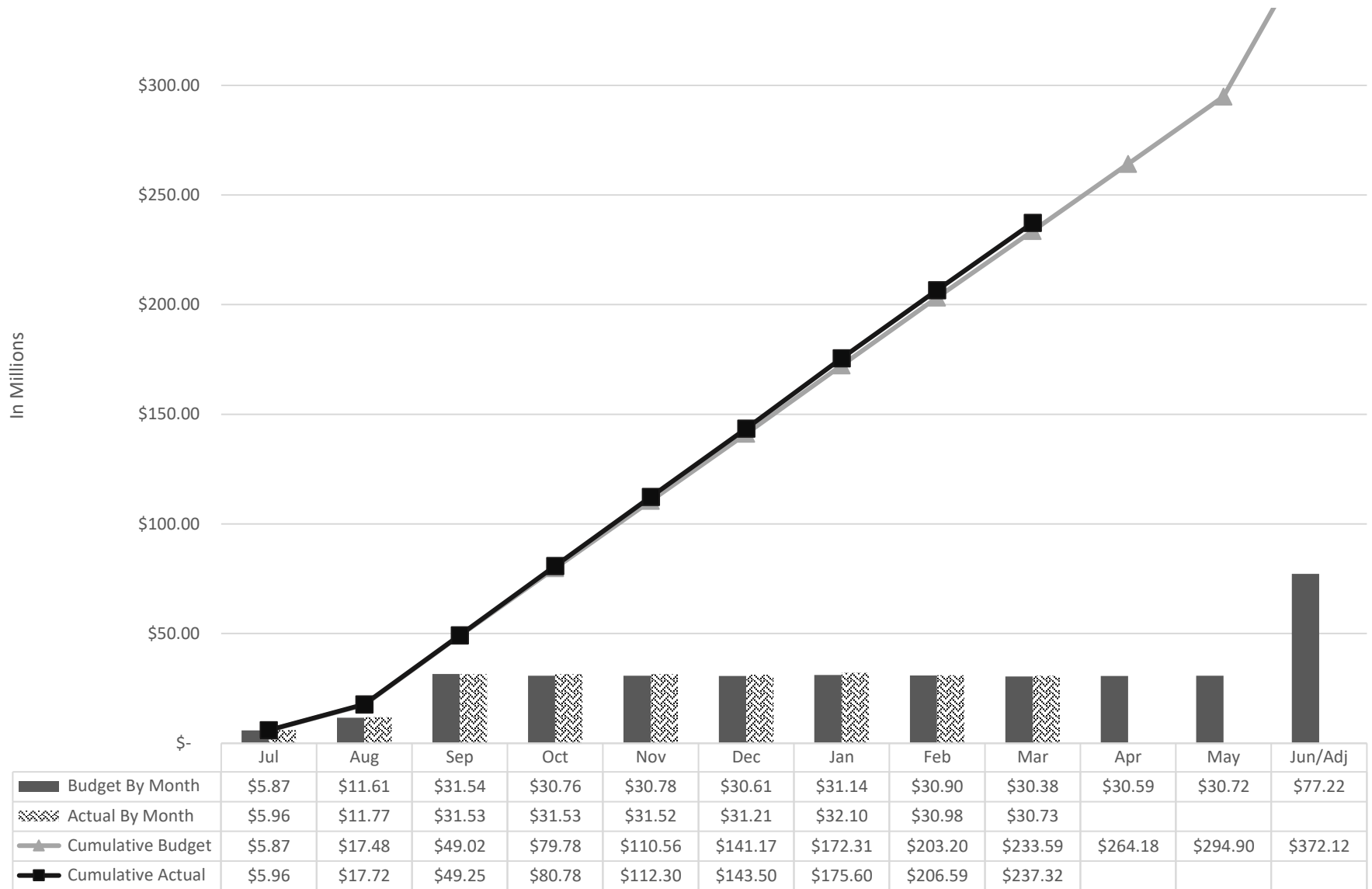
As of March 31, 2026, 75% of the year has passed. Expenditures are consistent with budget expectations and/or prior year activity.

Debt Service Fund (599)

Revenues are consistent with budget expectations and/or prior year activity.

As of March 31, 2026, 75% of the year has passed. Expenditures are consistent with budget expectations and/or prior year activity.

FY 2026 General Fund Payroll Analysis Excluding TRS On-Behalf and ESSER Supplanting



RICHARDSON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
GENERAL FUND (199)

% OF YEAR COMPLETE: 75%

DESCRIPTION

	Mar-26 Budget	Mar-26 Actual	% of Actual to Budget		Mar-25 Budget	Mar-25 Actual	% of Actual to Budget
REVENUES							
5711 Taxes Current Year Levy	\$ 246,665,677	238,671,609	97%	\$	237,135,735	\$ 242,208,925	102%
5712 Taxes Prior Years	(1,635,000)	(689,384)	42%		(913,939)	(2,376,027)	260%
5719 Penalties Interest and Other Tax Revenues	1,250,000	1,780,146	142%		1,180,270	1,431,501	121%
5739 Tuition and Fees	5,997,500	5,488,373	92%		4,683,318	4,635,468	99%
5742 Earnings from Temporary Deposits and Investments	6,050,000	6,006,164	99%		9,107,250	7,174,171	79%
5743 Rent	2,175,000	1,848,135	85%		2,150,000	1,940,483	90%
5744 Revenue from Foundations, Non-Profits, and Gifts	28,352	39,194	138%		35,734	13,356	37%
5745 Insurance Recovery	125,000	35,981	29%		234,595	110,322	47%
5749 Other Revenues from Local Sources	550,000	631,080	115%		1,714,845	590,984	34%
5752 Athletic Activities	565,000	489,345	87%		485,000	526,640	109%
5769 Miscellaneous Revenues from Intermediate Sources	-	-	0%		319,679	-	0%
5811 Per Capita Apportionment	13,293,825	5,655,115	43%		13,421,301	9,173,880	68%
5812 Foundation School Program Act Entitlements	95,939,778	122,194,334	127%		99,418,935	75,236,896	76%
5829 State Program Revenues Distributed by Texas Education Agency	-	17,590	100%		-	23,967	100%
5831 Teacher Retirement TRS Care On-Behalf Payments	24,000,000	16,914,534	70%		24,000,000	16,214,456	68%
5929 Federal Revenues Distributed by Texas Education Agency	2,250,000	1,176,449	52%		1,594,018	2,535,530	159%
5931 School Health and Related Services (SHARS)	4,250,000	393,237	9%		3,500,000	4,248,321	121%
5939 Federal Revenues Distributed by State of Texas Government	-	103,602	100%		-	132,811	100%
5949 Federal Revenues Distributed Directly from the Federal	-	274,610	100%		-	207,075	100%
TOTAL REVENUES	\$ 401,505,132	\$ 401,030,114	99.9%	\$	398,066,741	\$ 364,028,759	91%

RICHARDSON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
GENERAL FUND (199)

% OF YEAR COMPLETE: 75%

DESCRIPTION

	Mar-26	Mar-26	% of Actual	Mar-25	Mar-25	% of Actual
EXPENDITURES	Budget	Actual	to Budget	Budget	Actual	to Budget
11 Instruction	\$ 279,790,374	\$ 169,909,349	61%	\$ 254,973,101	\$ 156,780,106	61%
12 Instructional Resources and Media Services	6,084,211	3,291,745	54%	6,222,966	3,383,600	54%
13 Curriculum Development and Instructional Staff Development	8,527,751	6,214,947	73%	10,051,441	5,428,871	54%
21 Instructional Leadership	7,725,968	5,065,432	66%	7,336,774	5,091,558	69%
23 School Leadership	27,464,160	17,337,239	63%	27,370,843	16,795,375	61%
31 Guidance, Counseling and Evaluation Services	23,886,562	13,944,445	58%	21,451,911	13,367,115	62%
32 Social Work Services	1,571,192	1,016,763	65%	1,514,360	1,068,067	71%
33 Health Services	6,310,522	3,572,567	57%	6,381,290	4,060,918	64%
34 Student (Pupil) Transportation	9,537,204	8,210,230	86%	8,801,019	7,452,499	85%
35 Food Service	250,000	319,036	128%	250,000	-	0%
36 Cocurricular/Extracurricular Activities	7,401,970	6,269,464	85%	6,863,394	5,610,117	82%
41 General Administration	11,172,097	8,348,837	75%	10,271,866	7,816,915	76%
51 Plant Maintenance and Operations	39,893,689	31,042,437	78%	41,573,715	31,285,856	75%
52 Security and Monitoring Services	7,276,161	4,001,793	55%	7,090,032	2,924,594	41%
53 Data Processing Services	5,402,457	3,246,719	60%	5,377,585	3,239,603	60%
61 Community Services	4,526,736	2,559,226	57%	3,322,534	1,780,539	54%
71 Debt Service	80,841	38,735	48%	79,924	53,261	67%
72 Interest on Long-term Debt	540	-	0%	540	-	0%
81 Facilities, Acquisition and Construction	1,224	1,224	100%	-	-	0%
91 Contracted Instructional Services Between Public Schools	6,638,967	124,981	2%	5,537,545	-	0%
93 Payments to Member Districts of Shared Services Arrangements	955,704	543,595	57%	255,704	182,011	71%
95 Payments to Juvenile Justice Alternative Education Programs	50,000	25,230	50%	50,000	44,154	88%
99 Other Intergovernmental Charges	1,338,148	1,003,611	75%	1,318,067	988,551	75%
TOTAL EXPENDITURES	455,886,478	286,087,605	63%	426,094,611	267,353,710	63%
EXCESS (DEFICIENCY) REVENUES OVER (UNDER) EXPENDITURES	(54,381,346)	114,942,509		(28,027,870)	96,675,049	
OTHER FINANCING SOURCES (USES)						
7912 Sale of Real and Personal Property	10,650,000	836	0%	193,527	193,434	100%
8911 Transfers Out	(1,000,000)	(1,000,000)	100%	(1,000,000)	(1,000,000)	100%
TOTAL OTHER FINANCING SOURCES (USES)	9,650,000	(999,164)	-10%	(806,473)	(806,566)	100%
NET CHANGE IN FUND BALANCE	(44,731,346)	113,943,345		(28,834,343)	95,868,483	
FUND BALANCE JULY 1	166,520,684	166,520,684		183,514,011	183,514,011	
FUND BALANCE FEBRUARY 28 (UNAUDITED)	\$ 121,789,338	\$ 280,464,029		\$ 154,679,668	\$ 279,382,494	

RICHARDSON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
FOOD SERVICE FUND (240)

% OF YEAR COMPLETE: 75%

DESCRIPTION

	Mar-26	Mar-26	% of Actual	Mar-25	Mar-25	% of Actual
	Budget	Actual	to Budget	Budget	Actual	to Budget
REVENUES						
5742 Earnings from Temporary Deposits and Investments	\$ 350,000	\$ 212,200	61%	\$ 350,000	\$ 345,008	99%
5744 Revenue from Foundations, Non-Profits, and Gifts	10,890	\$ 36,976	340%	-	-	0%
5749 Revenues from Local Sources	35,500	10,087	28%	49,600	20,553	41%
5751 Food Service	3,185,000	2,227,949	70%	3,187,500	2,019,389	63%
5829 TEA/Non-Foundation Revenue	75,000	-	0%	88,000	78,507	89%
5921 School Breakfast Program	2,800,000	2,075,115	74%	2,610,000	2,075,711	80%
5922 National School Lunch Program	9,300,000	7,040,861	76%	9,285,000	7,007,708	75%
5923 United States Department of Agriculture Donated Commodities	1,482,439	-	0%	1,349,630	-	0%
5939 Federal Revenues Distributed by State of Texas Government Agencies	180	132,892	73829%	1,560,000	-	0%
TOTAL REVENUES	\$ 17,239,009	\$ 11,736,080	68%	\$ 18,479,730	\$ 11,546,876	62%

RICHARDSON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
FOOD SERVICE FUND (240)

% OF YEAR COMPLETE: 75%

DESCRIPTION

	Mar-26	Mar-26	% of Actual	Mar-25	Mar-25	% of Actual
	Budget	Actual	to Budget	Budget	Actual	to Budget
EXPENDITURES						
35 Food Service	\$ 19,961,791	\$ 13,504,330	68%	\$ 24,110,529	\$ 12,752,969	53%
51 Plant Maintenance and Operations	466,668	271,798	58%	370,504	222,899	60%
61 Community Services	-	-	0%	200	-	0%
TOTAL EXPENDITURES	20,428,459	13,776,128	67%	24,481,233	12,975,868	53%
EXCESS (DEFICIENCY) REVENUES OVER (UNDER) EXPENDITURES	(3,189,450)	(2,040,048)		(6,001,503)	(1,428,992)	
OTHER FINANCING SOURCES (USES)						
7915 Operating Transfers In	-	13,108	100%	-	-	0%
TOTAL OTHER FINANCING SOURCES (USES)	-	13,108		-	-	
NET CHANGE IN FUND BALANCE	(3,189,450)	(2,026,940)		(6,001,503)	(1,428,992)	
FUND BALANCE JULY 1	7,223,242	7,223,242		8,674,740	8,674,740	
FUND BALANCE FEBRUARY 28 (UNAUDITED)	\$ 4,033,792	\$ 5,196,302		\$ 2,673,237	\$ 7,245,748	

*Estimated Fund Balance until final results are available

**RICHARDSON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
DEBT SERVICE FUND (599)**

% OF YEAR COMPLETE: 75%

DESCRIPTION

	Mar-26 Budget	Mar-26 Actual	% of Actual to Budget	Mar-25 Budget	Mar-25 Actual	% of Actual to Budget
REVENUES						
5711 Taxes on Current Year Levy	\$ 116,883,214	\$ 110,620,444	95%	\$ 103,041,373	\$ 111,838,117	109%
5712 Taxes for Prior Years	(265,729)	(384,911)	145%	(265,729)	(1,080,898)	407%
5719 Penalties, Interest and Other Tax Revenues	200,000	585,649	293%	200,000	476,236	238%
5742 Earnings from Temporary Deposits and Investments	100,000	1,146,600	1147%	100,000	1,250,190	1250%
5746 Tax Increment Fund	-	-	0%	3,000,000	-	0%
5829 State Program Revenues Distributed by TEA	7,423,829	14,738,562	199%	9,066,818	9,528,151	105%
TOTAL REVENUES	\$ 124,341,314	\$ 126,706,344	102%	\$ 115,142,462	\$ 122,011,796	106%

**RICHARDSON INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
DEBT SERVICE FUND (599)**

% OF YEAR COMPLETE: 75%

DESCRIPTION

	Mar-26 Budget	Mar-26 Actual	% of Actual to Budget	Mar-25 Budget	Mar-25 Actual	% of Actual to Budget
EXPENDITURES						
71 Debt Service	102,851,658	82,540,000	80%	68,735,000	68,735,000	100%
72 Interest on Long-term Debt	42,505,784	42,505,617	100%	42,411,815	42,107,695	99%
73 Bond Issuance Costs and Fees	30,000	21,812	73%	1,020,000	17,775	2%
97 Payment to Tax Increment Fund	-		0%	3,000,000	-	0%
TOTAL EXPENDITURES	145,387,442	125,067,429	86%	115,166,815	110,860,471	96%
EXCESS (DEFICIENCY) REVENUES OVER (UNDER) EXPENDITURES	(21,046,128)	1,638,915		(24,353)	11,151,325	
OTHER FINANCING SOURCES (USES)						
7911 Issuance of Bonds	-	-	0%	-	-	0%
7916 Premium or Discount on Issuance of Bonds	-	-	0%	-	-	0%
8949 Other Uses	-	-	0%	-	-	0%
TOTAL OTHER FINANCING SOURCES (USES)	-	-		-	-	
NET CHANGE IN FUND BALANCE	(21,046,128)	1,638,915		(24,353)	11,151,325	
FUND BALANCE JULY 1	44,927,461	44,927,461		35,279,086	35,279,086	
FUND BALANCE FEBRUARY 28 (UNAUDITED)	\$ 23,881,333	\$ 46,566,376		\$ 35,254,733	\$ 46,430,411	

*Estimated Fund Balance until final results are available

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance and Support Services

ACTION ITEM

TOPIC: Approval to Ratify Agreement

BACKGROUND INFORMATION

The Purchasing Department facilitates requests for bids and proposals. District staff review, evaluate and score all bids and proposals. The evaluation committee recommends a vendor or vendors as appropriate for the product or services sought. The district engages with the top ranked vendor(s) and attempts to negotiate final contracts. District personnel finalized the contract(s) listed in Schedule A after the start date.

SUPERINTENDENT'S RECOMMENDATION

The Board of Trustees of the Richardson Independent School District approve and ratify the contracts for products or services as described in Schedule A.

PROPOSED RESOLUTION

WHEREAS, the Board of Trustees consistent with the requirement to maintain proper contract compliance; and

WHEREAS, the District seeks to enter into and ratify an agreement;

BE IT THEREFORE RESOLVED, that the Board of Trustees of the Richardson Independent School District hereby approves Administration to enter into and ratify the agreements for products or services as described in Schedule A and be it further resolved the Assistant Superintendent of Finance and Support Services is authorized to execute such contracts.

APPROVED on the 4th day of June 2026.

Board of Trustees

By: _____
Name:
Title: President

Date Signed: June 4, 2026

ATTEST:

By: _____
Name:
Title: Secretary

Date Signed: June 4, 2026

Schedule A

Procurement Method	Vendor	Description	Amount	Contract Term
Interlocal	Meadows Mental Health Policy Institute for Texas	First Amendment	vendor pays RISD \$200,000	1/22/2026 - 12/31/2026
RISD Bid 25-344	RollKoll Technologies , LLC	2025-2026 Off Duty Security Services Increase (original reported amount of \$300,000 was approved at September 18, 2025 BOT meeting)	\$140,000.00	7/1/25 - 6/30/26
Interlocal	Metrocare Services	Provides behavioral healthcare services	N/A	10/1/25 - 9/30/26 with (4) one-year renewal options
TIPS 230105	Windstream Holdings, Inc.	2025-2026 Districtwide phone Services	\$146,000.00	7/1/25 - 6/30/2026
Interlocal	Region 10	Host local Texas Reading Academy cohort for the 26-27 school year	\$12,000.00	March 1, 2026 - August 31, 2027
Equalis R10-1105C	ESS South Central	Original amount of \$6,500,00 was reported May 2025 for SY25-26. This increase will faciliate the need to pay remaining invoices for 25-26.	\$400,000.00	Complete SY 25-26
23-260	Behavior Network	Special Ed services for student J.B. through 8/11/26	\$29,700.00	05/26/26 - 8/11/2026
23-260	Behavior Network	Special Ed services for student E.T. through 8/11/26	\$30,150.00	05/26/26 - 8/11/2026
23-260	Behavior Network	Special Ed services for student L.G. through 8/11/26	\$31,350.00	05/26/26 - 8/11/2026

**BOARD OF TRUSTEES
RICHARDSON INDEPENDENT SCHOOL DISTRICT
RICHARDSON, TEXAS**

Date: June 4, 2026

Submitted by: Board of Trustees; Leticia D. McGowan, General Counsel

ACTION ITEM

TOPIC: Adoption of Revisions to Board Operating Procedures

BACKGROUND INFORMATION:

The Board of Trustees regularly review the Board's operations guidelines and recommends revisions, as appropriate, to ensure the Board maintains a current, comprehensive, practical operations manual to guide and inform Board members in carrying out their official duties. Recommended changes have been made by the Board Subcommittee and reviewed by Board members.

RECOMMENDATION:

The Board approve the proposed revisions to the Board Operating Procedures.

**BOARD OF TRUSTEES
Richardson Independent School
District Richardson, Texas**

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

INFORMATION ITEM

TOPIC: Grant Award Notice

BACKGROUND INFORMATION:

Board policy CB Local calls for public notice of all federal and state grant awards to be presented to the Board and published to the district website.

Richardson ISD has secured **\$19,125,196** in funding through the federal ESSA, IDEA-B, and Perkins V grant programs. These federal education grants represent the primary funding streams provided to states and school districts to ensure equitable access to quality education.

Grant	2026-27 Awarded Planning Amount	Grant Program Goal
Title I, Part A	\$8,548,500	To ensure all children have a fair, equitable, and high-quality education and to close achievement gaps.
Title II, Part A	\$1,209,631	To increase student achievement by improving the quality and effectiveness of teachers, principals, and other school leaders.
Title III, Part A, ELA	\$1,090,774	To help students attain English proficiency and meet the same challenging state academic standards as their peers.
Title IV, Part A	\$685,053	To improve academic achievement by increasing the capacity of schools to provide a well-rounded education.
Perkins V	\$367,332	To develop more fully the academic, career, and technical skills of secondary and postsecondary students.
IDEA-B Formula	\$7,113,117	To ensure that all children ages 3-21 with disabilities have access to a Free Appropriate Public Education (FAPE) in the Least Restrictive Environment.
IDEA-B Preschool	\$110,789	To provide early childhood special education services to children before they enter kindergarten.
Total Awarded Planning Amount	\$19,125,196	

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent provides this report for the Board's information and review.

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance and Support Services

ACTION ITEM

TOPIC: Consider Fixed Rate New Money and Refunding Parameter Order

AN ORDER AUTHORIZING THE ISSUANCE OF RICHARDSON INDEPENDENT SCHOOL DISTRICT UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BONDS, WHICH MAY BE ISSUED IN ONE OR MORE SERIES IN THE NOT TO EXCEED AN AGGREGATE PRINCIPAL AMOUNT OF \$1,450,715,000; PROVIDING FOR THE SECURITY AND PAYMENT THEREOF; PROVIDING FOR THE AWARD OF THE SALE THEREOF IN ACCORDANCE WITH SPECIFIED PARAMETERS; AUTHORIZING THE EXECUTION AND DELIVERY OF A PURCHASE CONTRACT, A PAYING AGENT/REGISTRAR AGREEMENT AND AN ESCROW OR DEPOSIT AGREEMENT; APPROVING THE PREPARATION OF AN OFFICIAL STATEMENT; AND ENACTING OTHER PROVISIONS RELATED THERETO

BACKGROUND INFORMATION

On November 4, 2025, RISD voters approved bond Proposition A in the amount of \$1,338,600,000, Proposition B in the amount of \$54,000,000, and Proposition C in the amount of \$7,400,000. The District has \$1,338,600,000 of authorized but unissued bonds from Proposition A, \$54,000,000 of authorized but unissued bonds from Proposition B, and \$7,400,000 of authorized but unissued bonds from Proposition C. Additionally, the Administration and the District's financial advisor, HilltopSecurities, continually monitor all of the District's outstanding bond issues to identify opportunities to refund/refinance to achieve savings for the District and its taxpayers. HilltopSecurities analyzes and calculates the financial impact of potential refunding opportunities and makes recommendations to the District. The service HilltopSecurities provides to RISD is integral to our ability to identify opportunities and take timely action to lower the District's interest expenses.

The attached Parameter Order allows the Administration to take timely action on the issuance of up to \$600,000,000 of Richardson Independent School District Unlimited Tax School Building Bonds and up to \$850,715,000 of Richardson Independent School District Unlimited Tax Refunding Bonds if certain thresholds/parameters, as outlined in the Order, are met. The Order designates the Superintendent and/or the Assistant Superintendent of Finance and Support Services and/or the Executive Director of Finance as the District's authorized representatives to approve the final pricing terms. The order expires in one year.

This process is the similar to the one the District has used to price all of its bond financings over the last 10+ years.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends that the Board approve the attached Order Authorizing the Issuance of fixed rate RISD Unlimited Tax School Building and Refunding Bonds.

PROPOSED RESOLUTION

WHEREAS, on November 20, 2025, RISD voters approved bond proposition A in the amount of \$1,338,600,000, bond proposition B in the amount of \$54,000,000, and bond proposition C in the amount of \$7,400,000; and

WHEREAS, the; and District has \$1,400,000,000 of authorized but unissued bonds from Proposition; and

WHEREAS, the Administration seeks approval to issue Richardson Independent School District Unlimited Tax School Building Bonds in an amount not to exceed \$600,000,000; and

WHEREAS, the Administration seeks approval to issue Richardson Independent School District Unlimited Tax School Refunding Bonds in an amount not to exceed \$850,715,000; and

WHEREAS, the proposed action supports the Board's strategy to actively pursue creative funding sources and responsibly manage current resources to support the district's mission;

BE IT THEREFORE RESOLVED, that the Board of Trustees of the Richardson Independent School District hereby approves the attached Order Authorizing the Issuance of RISD Unlimited Tax School Building and Refunding Bonds.

ORDER AUTHORIZING THE ISSUANCE OF RICHARDSON
INDEPENDENT SCHOOL DISTRICT UNLIMITED
TAX SCHOOL BUILDING AND REFUNDING BONDS,
WHICH MAY BE ISSUED IN ONE OR MORE SERIES

Adopted: June 4, 2026

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Schedule I – Schedule of Refunded Bond Candidates

AN ORDER AUTHORIZING THE ISSUANCE OF RICHARDSON INDEPENDENT SCHOOL DISTRICT UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BONDS, WHICH MAY BE ISSUED IN ONE OR MORE SERIES IN THE NOT TO EXCEED AN AGGREGATE PRINCIPAL AMOUNT OF \$1,450,715,000; PROVIDING FOR THE SECURITY AND PAYMENT THEREOF; PROVIDING FOR THE AWARD OF THE SALE THEREOF IN ACCORDANCE WITH SPECIFIED PARAMETERS; AUTHORIZING THE EXECUTION AND DELIVERY OF A PURCHASE CONTRACT, A PAYING AGENT/REGISTRAR AGREEMENT AND AN ESCROW OR DEPOSIT AGREEMENT; APPROVING THE PREPARATION OF AN OFFICIAL STATEMENT; AND ENACTING OTHER PROVISIONS RELATED THERETO

WHEREAS, there are presently outstanding certain obligations of Richardson Independent School District (the "District"), described on Schedule I attached hereto and incorporated herein by reference for all purposes (collectively, the "Refunded Bond Candidates"), which are secured by and payable from ad valorem taxes levied, assessed and collected, without legal limit as to rate or amount, on property within the District in an amount sufficient to pay principal of and interest on such bonds as they become due; and

WHEREAS, it is intended that all or a portion of the Refunded Bond Candidates shall be designated as Refunded Bonds (as hereinafter defined) in the Pricing Certificates (as hereinafter defined) executed under this order from time to time and shall be refunded pursuant to this Order and the Pricing Certificate; and

WHEREAS, Chapter 1207, Texas Government Code, as amended ("Chapter 1207") authorizes the District to issue refunding bonds for the purpose of refunding or defeasing the Refunded Bonds in advance of their maturities, and to accomplish such refunding or defeasance by depositing directly with a paying agent for the Refunded Bonds (or other qualified escrow agent), the proceeds of such refunding bonds, together with other available funds, in an amount sufficient to provide for the payment or redemption of the Refunded Bonds, and provides that such deposit shall constitute the making of firm banking and financial arrangements for the discharge and final payment or redemption of the Refunded Bonds; and

WHEREAS, the District desires to authorize the execution of an escrow agreement and/or a deposit agreement in order to provide for the deposit of proceeds of the refunding bonds and, to the extent specified pursuant hereto, other lawfully available funds of the District, to pay the redemption price of the Refunded Bonds when due; and

WHEREAS, upon the issuance of the refunding bonds herein authorized and the deposit of funds referred to above, the Refunded Bonds shall no longer be regarded as being outstanding, except for the purpose of being paid pursuant to such deposit, and the pledges, liens, trusts and all other covenants, provisions, terms and conditions of the orders authorizing the issuance of the Refunded Bonds shall be, with respect to the Refunded Bonds, discharged, terminated and defeased; and

WHEREAS, the Board of Trustees of the District hereby finds and determines that the issuance and delivery of the refunding bonds hereinafter authorized is in the public interest and the use of the proceeds in the manner herein specified constitutes a valid public purpose; and

WHEREAS, the Board of Trustees hereby finds and determines that the refunding contemplated in this Order will benefit the District by providing a present value savings in the debt service payable by the District in an amount specified in the Pricing Certificate, and that such benefit is sufficient consideration for the refunding of the Refunded Bonds; and

WHEREAS, the voters of the District have also approved school building bonds voted pursuant to the Constitution and the laws of the state of Texas, including particularly Chapter 45 of the Texas Education Code, as amended ("Chapter 45"), and at an election held within the District on November 4, 2025 (the "Election"); and

WHEREAS, at said Election, the voters authorized the amount of school building bonds set forth below in the following schedule; and

Election	Amount Voted	Amount Previously Issued	Amount <u>Issued</u> ⁽²⁾	Authorized but <u>Unissued Balance</u> ⁽¹⁾
Constructing and equipping school buildings and acquiring buses (Proposition A)	\$1,338,600,000	-0-	-0-	\$1,338,600,000
Acquiring and equipping technology and technology infrastructure (Proposition B)	\$54,000,000	-0-	-0-	\$54,000,000
Acquiring, improving and equipping District football stadium facilities (Proposition C)	\$7,400,000	-0-	-0-	\$7,400,000

(1) To be set forth in a Pricing Certificate.

(2) To be updated by a Pricing Certificate.

WHEREAS, the actual amount issued therefrom pursuant to this Order from time to time and the balance that remains after the issuance of the school building bonds authorized in this Order shall be indicated in the Pricing Certificate for each series or subseries of Bonds; and

WHEREAS, the Board of Trustees hereby finds and determines that it is necessary and in the best interest of the District and its citizens that it authorize by this Order the issuance and delivery of its bonds at this time, and

WHEREAS, the District has a principal amount of at least \$100,000,000 in a combination of outstanding long-term indebtedness and long-term indebtedness proposed to be issued, and some amount of such long-term indebtedness is rated in one of the four highest rating categories for long-term debt instruments by a nationally recognized rating agency for municipal securities without regard to the effect of any credit agreement or other form of credit enhancement entered

into in connection with the obligation, and therefore qualifies as an “Issuer” under Chapter 1371 of the Texas Government Code, as amended (“Chapter 1371”); and

WHEREAS, pursuant to Chapters 1207 and 1371, the District desires to delegate the authority to effect the sale of the Bonds from time to time to the Authorized Officer; and

WHEREAS, pursuant to Chapters 1207 and 1371, the District has found and determined that the Bonds herein authorized shall mature on the dates, bear interest at the rates and have such other terms and provisions specified in the Pricing Certificate within the parameters set forth in this Order; and

WHEREAS, the meeting at which this Order is being considered is open to the public as required by law, and the public notice of the time, place and purpose of said meeting was given as required by Chapter 551, Texas Government Code; NOW, THEREFORE

BE IT ORDERED BY THE BOARD OF TRUSTEES OF RICHARDSON INDEPENDENT SCHOOL DISTRICT:

ARTICLE I

DEFINITIONS AND OTHER PRELIMINARY MATTERS

Section 1.01. Definitions. Unless otherwise expressly provided in this Order, or unless the context clearly requires otherwise, the following terms shall have the meanings specified below:

“Accreted Value” means, with respect to the Capital Appreciation Bonds, the original principal amount of such Bond plus the initial premium, if any, paid therefore, with interest thereon compounded semiannually, as set forth in the Pricing Certificate.

“Authorized Officer” means the Executive Director for Finance, Assistant Superintendent for Finance and Support Services or the Superintendent of the District (or any interims thereof) each acting singly.

“Board” means the Board of Trustees of the District.

“Bond” means any of the Bonds.

“Bond Counsel” means Bracewell LLP.

“Bonds” means the District’s bonds authorized to be issued by Section 3.01.

“Business Day” means a day that is not a Saturday, Sunday, legal holiday or other day on which banking institutions in the city where the Designated Payment/Transfer Office is located are required or authorized by law or executive order to close.

“Capital Appreciation Bonds” means, collectively, the Bonds designated as Capital Appreciation Bonds in the Pricing Certificate, if any, and with respect to which interest is compounded semiannually and is payable only at Maturity.

“Chapter 1207” means Chapter 1207, Texas Government Code, as amended.

“Chapter 1371” means Chapter 1371, Texas Government Code, as amended.

“Closing Date” means the date of the initial delivery of and payment for the Bonds.

“Code” means the Internal Revenue Code of 1986, as amended, and, with respect to a specific section thereof, such reference shall be deemed to include (a) the Regulations promulgated under such section, (b) any successor provision of similar import hereafter enacted, (c) any corresponding provision of any subsequent Internal Revenue Code and (d) the regulations promulgated under the provisions described in (b) and (c).

“Current Interest Bonds” means, collectively, the Bonds designated as Current Interest Bonds in the Pricing Certificate and with respect to which interest is payable on each Interest Payment Date.

“Dated Date” means the date designated as the date of the Bonds in the Pricing Certificate.

“Debt Service” means, collectively, all amounts due and payable with respect to the Bonds representing the principal, premium, if any, and the interest due on the Current Interest Bonds and the Maturity Amount of the Capital Appreciation Bonds, in each case, payable at the times and in the manner provided herein and in the Pricing Certificate.

“Designated Payment/Transfer Office” means (i) with respect to the initial Paying Agent/Registrar named in this Order, its corporate trust office or at such other location as may be designated in the Pricing Certificate or such other location designated by the Paying Agent/Registrar, and (ii) with respect to any successor Paying Agent/Registrar, the office of such successor designated and located as may be agreed upon by the District and such successor.

“DTC” shall mean The Depository Trust Company of New York, New York, or any successor securities depository.

“DTC Participant” shall mean brokers and dealers, banks, trust companies, clearing corporations and certain other organizations on whose behalf DTC was created to hold securities to facilitate the clearance and settlement of securities transactions among DTC Participants.

“Escrow Agent” means the Escrow Agent designated in the Pricing Certificate, or any successor thereto.

“Escrow Agreement” means the escrow agreement by and between the District and the Escrow Agent relating to the Refunded Bonds.

“Escrow Fund” means the fund established by the Escrow Agreement to hold cash and securities for the payment of debt service on the Refunded Bonds.

“Escrow Securities” means (1) direct noncallable obligations of the United States, including obligations that are unconditionally guaranteed by the United States; (2) noncallable

obligations of an agency or instrumentality of the United States, including obligations that are unconditionally guaranteed or insured by the agency or instrumentality and that, on the date of hereof, are rated as to investment quality by a nationally recognized investment rating firm not less than “AAA” or its equivalent; and (3) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and that, on the date hereof, are rated as to investment quality by a nationally recognized investment rating firm not less than “AAA” or its equivalent.

“Fiscal Year” means such fiscal year of the District as shall be set from time to time by the Board.

“Initial Bonds” means the Initial Current Interest Bond and the Initial Capital Appreciation Bond.

“Initial Capital Appreciation Bond” means the Initial Capital Appreciation Bond authorized by Section 3.02.

“Initial Current Interest Bond” means the Initial Current Interest Bond authorized by Section 3.02.

“Interest Payment Date” means, with respect to the Current Interest Bonds, the date or dates on which interest on the Bonds is scheduled to be paid, as designated in the Pricing Certificate.

“Maturity” means the date on which the principal of the Current Interest Bonds and the Maturity Amount of the Capital Appreciation Bonds become due and payable according to the terms thereof, whether at Stated Maturity or by proceedings for prior redemption.

“Maturity Amount” means, with respect to the Capital Appreciation Bonds, the original principal amount thereof plus the initial premium, if any, paid therefor, plus interest accreted and compounded thereon, as set forth herein and in the Pricing Certificate, and payable at Maturity.

“Order” means this Order.

“Owner” means the person who is the registered owner of a Bond or Bonds, as shown in the Register.

“Paying Agent/Registrar” means the Paying Agent/Registrar designated in the Pricing Certificate, or any successor thereto.

“Paying Agent/Registrar Agreement” means the Paying Agent/Registrar Agreement between the Paying Agent/Registrar and the District relating to the Bonds.

“Pricing Certificate” means a certificate or certificates to be signed by the Authorized Officer.

“Purchase Contract” means the purchase contract(s) between the District and the Underwriters pertaining to the sale of the Bonds.

“Purchaser” means the initial purchasers of the Bonds in a competitive sale as set forth in the Pricing Certificate

“Record Date” means, with respect to the Current Interest Bonds, the close of business on the last Business Day of the month next preceding an Interest Payment Date or such other date as specified in the Pricing Certificate.

“Refunded Bond Candidates” means the obligations of the District described in Schedule I attached hereto which are hereby authorized to be designated as Refunded Bonds in the Pricing Certificate.

“Refunded Bonds” means those obligations of the District designated as such in the Pricing Certificate from the list of Refunded Bond Candidates described in Schedule I attached hereto.

“Register” means the Bond register required by Section 3.06(a).

“Regulations” means the applicable proposed, temporary or final Treasury Regulations promulgated under the Code or, to the extent applicable to the Code, under the Internal Revenue Code of 1954, as such regulations may be amended or supplemented from time to time.

“Representation Letter” means the Blanket Letter of Representations between the District and DTC.

“Representative” means the representative of the Underwriters designated in the Purchase Contract.

“Special Payment Date” means the date that is fifteen (15) days after the Special Record Date, as described in Section 3.03(e).

“Special Record Date” means the new record date for interest payment established in the event of a nonpayment of interest on a scheduled payment date, and for thirty (30) days thereafter, as described in Section 3.03(e).

“State” means the State of Texas.

“Stated Maturity” means the respective stated maturity dates of the Bonds specified in the Pricing Certificate.

“Unclaimed Payments” means money deposited with the Paying Agent/Registrar for the payment of Debt Service or money set aside for the payment of Bonds duly called for redemption prior to Stated Maturity and remaining unclaimed by the Owners of such Bonds for 90 days after the applicable payment or redemption date.

“Underwriters” means, in a negotiated sale, the underwriters designated in the Pricing Certificate.

Section 1.02. Findings. The declarations, determinations and findings declared, made and found in the preamble to this Order are hereby adopted, restated and made a part of the operative provisions hereof.

Section 1.03. Table of Contents, Titles and Headings. The table of contents, titles and headings of the Articles and Sections of this Order have been inserted for convenience of reference only and are not to be considered a part hereof and shall not in any way modify or restrict any of the terms or provisions hereof and shall never be considered or given any effect in construing this Order or any provision hereof or in ascertaining intent, if any question of intent should arise.

Section 1.04. Interpretation. (a) Unless the context requires otherwise, words of the masculine gender shall be construed to include correlative words of the feminine and neuter genders and vice versa, and words of the singular number shall be construed to include correlative words of the plural number and vice versa.

(b) This Order and all the terms and provisions hereof shall be liberally construed to effectuate the purposes set forth herein to sustain the validity of this Order.

(c) All article and section references shall mean references to the respective articles and sections of this Order unless designated otherwise.

ARTICLE II

SECURITY FOR THE BONDS

Section 2.01. Tax Levy. (a) Pursuant to the authority granted by the Constitution and laws of the State, there is hereby levied for the current year and for each succeeding year hereafter while any of the Bonds or any interest thereon is outstanding and unpaid, an ad valorem tax, with respect to the Bonds, on each one hundred dollars valuation of taxable property within the District, at a rate sufficient, without limit as to rate or amount, to pay Debt Service when due and payable, full allowance being made for delinquencies and costs of collection, and said taxes are hereby irrevocably pledged to pay Debt Service and to no other purpose; such tax shall be assessed and collected each such year; the proceeds of such tax shall be credited to the interest and sinking fund designated for the Bonds; and the proceeds of such tax shall be appropriated and applied to Debt Service on the Bonds.

(b) To pay the Debt Service coming due on the Bonds prior to receipt of the taxes levied to pay such Debt Service, if any, there is hereby appropriated from current funds on hand, which are hereby certified to be on hand and available for such purpose, an amount sufficient to pay such debt service, and such amount shall be used for no other purpose.

(c) To the extent the District has available funds which may be lawfully used to pay Debt Service and such funds are on deposit in the Interest and Sinking Fund in advance of the time when the Board is scheduled to set a tax rate for any year, then such tax rate which otherwise would be required to be established pursuant to subsection (a) of this Section may be reduced to the extent and by the amount of such funds then on deposit in the Interest and Sinking Fund.

(d) Any money received by the District with respect to the Bonds as state assistance pursuant to the instructional allotment or as state assistance with existing debt, each as authorized by Chapter 46, Texas Education Code, shall be deposited in the interest and sinking fund as required by Sections 46.009 and 46.035, Texas Education Code, respectively. The District will take into account the balance in the interest and sinking fund when it sets its debt service tax rate each year.

(e) To the extent required, and for so long as required, the District covenants to comply with the provisions of Section 45.0031 and to not set a tax rate for a year until the District has credited to the account of the Interest and Sinking Fund the amount of State assistance received or to be received in accordance with the terms of Section 45.0031.

(f) If the lien and provisions of this Order shall be released in a manner permitted by Article XII hereof, then the collection of such ad valorem tax may be suspended or appropriately reduced, as the facts may permit, and further deposits to the Interest and Sinking Fund may be suspended or appropriately reduced, as the facts may permit. In determining the aggregate principal amount of outstanding Bonds, there shall be subtracted the amount of any Bonds that have been duly called for redemption and for which money has been deposited with the Paying Agent/Registrar for such redemption.

ARTICLE III

AUTHORIZATION; GENERAL TERMS AND PROVISIONS REGARDING THE BONDS

Section 3.01. Authorization. One or more series or amended subseries of the District's bonds as may be designated and having such series or subseries, and are hereby authorized to be issued and delivered from time to time, in accordance with the Constitution and laws of the State of Texas, including particularly Chapters 1207 and 1371, Texas Government Code, as amended and Chapter 45, Texas Education Code, as amended. The Bonds shall be issued in a total aggregate principal amount of not to exceed (i) \$600,000,000 for the purposes of (a) constructing, improving, renovating and equipping school buildings; the purchase of necessary sites therefor and the purchase of buses, (b) acquiring, improving and equipping technology and technology infrastructure, including computers and tablets and other technology devices for the District, (c) acquiring, improving and equipping District football stadium facilities, including LED lighting, turf replacement and improvements to comply with the Americans with Disabilities Act; (ii) \$850,715,000 for the purpose of providing funds to refund the Refunded Bonds to the extent provided in the Pricing Certificate and (iii) paying the costs of issuing the Bonds. The Bonds may be issued as either or both Current Interest Bonds and Capital Appreciation Bonds in the amounts set forth in a Pricing Certificate. The total aggregate principal amount of all Bonds issued pursuant to this Order shall not to exceed \$1,450,715,000.

Section 3.02. Date, Denomination, Maturities, and Interest. (a) The Bonds shall be dated the Dated Date as set forth in the Pricing Certificate and shall be in fully registered form without coupons.

(b) The Current Interest Bonds shall be in the aggregate principal amount designated in the Pricing Certificate, shall be in the denomination of \$5,000 principal amount or any integral multiple thereof and shall be numbered separately from one upward, except the Initial Current Interest Bond, which shall be numbered ICI-1.

(c) The Current Interest Bonds shall mature on the dates and in the principal amounts and shall bear interest at the per annum rates set forth in the Pricing Certificate.

(d) Interest shall accrue and be paid on each Current Interest Bond, respectively, until the principal amount thereof has been paid or provision for such payment has been made, from the later of (i) the Dated Date, unless otherwise provided in the Pricing Certificate, or (ii) the most recent Interest Payment Date to which interest has been paid or provided for at the rate per annum for each respective maturity specified in the Pricing Certificate. Such interest shall be payable on each Interest Payment Date and shall be computed on the basis of a 360-day year of twelve 30-day months.

(e) The Capital Appreciation Bonds shall be in the aggregate original principal amount and aggregate Maturity Amount designated in the Pricing Certificate, shall be in the Maturity Amounts of \$5,000 or any integral multiple thereof, and shall be numbered separately from one upward, except the Initial Capital Appreciation Bond, which shall be numbered ICA-1.

(f) The Capital Appreciation Bonds shall be issued in the original principal amounts and shall bear interest at the per annum rates, calculated on the basis of a 360-day year composed of twelve 30-day months (subject to rounding to the Accreted Values thereof), and shall mature on the dates and in the Maturity Amounts set forth in the Pricing Certificate.

(g) Interest shall accrete on each Capital Appreciation Bond from the Closing Date and shall be compounded semiannually as designated in the Pricing Certificate, until Maturity. The accreted interest on each Capital Appreciation Bond shall be payable at Maturity as a portion of the Maturity Amount.

Section 3.03. Medium, Method and Place of Payment. (a) Debt Service shall be paid in lawful money of the United States of America.

(b) Interest on each Current Interest Bond shall be paid by check dated as of the Interest Payment Date, and sent first class United States mail, postage prepaid, by the Paying Agent/Registrar to each Owner, as shown in the Register at the close of business on the Record Date, at the address of each such Owner as such appears in the Register or by such other customary banking arrangements acceptable to the Paying Agent/Registrar and the person to whom interest is to be paid; provided, however, that such person shall bear all risk and expense of such other customary banking arrangements.

(c) The principal of each Current Interest Bond and the Maturity Amount of each Capital Appreciation Bond shall be paid to the Owner thereof at Maturity upon presentation and surrender of such Bond at the Designated Payment/Transfer Office of the Paying Agent/Registrar.

(d) If the date for the payment of Debt Service is not a Business Day, the date for such payment shall be the next succeeding Business Day, and payment on such date shall for all purposes be deemed to have been made on the due date thereof as specified in this Section.

(e) In the event of a nonpayment of interest on a scheduled payment date, and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the District. Notice of the Special Record Date and of the special payment date of the past due interest (the "Special Payment Date," which shall be fifteen (15) days after the Special Record Date) shall be sent at least five Business Days prior to the Special Record Date by United States mail, first class, postage prepaid, to the address of each Owner of a Bond appearing on the books of the Paying Agent/Registrar at the close of business on the last Business Day next preceding the date of mailing of such notice.

(f) Unclaimed Payments shall be segregated in a special account and held in trust, uninvested by the Paying Agent/Registrar, for the account of the Owner of the Bonds to which the Unclaimed Payments pertain. Subject to Title 6, Texas Property Code, Unclaimed Payments remaining unclaimed by the Owners entitled thereto for three (3) years after the applicable payment or redemption date shall be applied to the next payment or payments on the Bonds thereafter coming due and, to the extent any such money remains after the retirement of all outstanding Bonds, shall be paid to the District to be used for any lawful purpose. Thereafter, neither the District, the Paying Agent/Registrar nor any other person shall be liable or responsible to any holders of such Bonds for any further payment of such unclaimed moneys or on account of any such Bonds, subject to Title 6, Texas Property Code.

Section 3.04. Execution and Registration of Bonds. (a) The Bonds shall be executed on behalf of the District by the President or Vice President and the Secretary of the Board, by their manual or facsimile signatures, and the official seal of the District shall be impressed or placed in facsimile thereon. Such facsimile signatures on the Bonds shall have the same effect as if each of the Bonds had been signed manually and in person by each of said officers, and such facsimile seal on the Bonds shall have the same effect as if the official seal of the District had been manually impressed upon each of the Bonds.

(b) In the event that any officer of the District whose manual or facsimile signature appears on the Bonds ceases to be such officer before the authentication of such Bonds or before the delivery thereof, such facsimile signature nevertheless shall be valid and sufficient for all purposes as if such officer had remained in such office.

(c) Except as provided below, no Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit of this Order unless and until there appears thereon the Certificate of Paying Agent/Registrar substantially in the form provided in this Order, duly authenticated by manual execution of the Paying Agent/Registrar. It shall not be required that the same authorized representative of the Paying Agent/Registrar sign the Certificate of Paying Agent/Registrar on all of the Bonds. In lieu of the executed Certificate of Paying Agent/Registrar described above, the Initial Bonds delivered on the Closing Date shall (i) have attached thereto the Comptroller's Registration Certificate substantially in the form provided in this Order, manually executed by the Comptroller of Public Accounts of the State of Texas or by

his/her duly authorized agent, or (ii) be accompanied by such other form of registration certificate as utilized by the Comptroller of Public Accounts of the State from time to time, executed manually or in electronic format by the Comptroller of Public Accounts of the State or by her/her duly authorized agent, which certificate may be attached to the opinion of the Attorney General of the State and either such certificate shall be evidence that the Initial Bonds have been duly approved by the Attorney General of the State of Texas and that it is a valid and binding obligation of the City, and has been registered by the Comptroller.

(d) On the Closing Date, the typewritten Initial Bonds being (i) a single Initial Current Interest Bond representing the entire principal amount of the Current Interest Bonds designated in the Pricing Certificate and (ii) a single Initial Capital Appreciation Bond representing the aggregate Maturity Amount of the Capital Appreciation Bonds designated in the Pricing Certificate, each such Initial Bond to be payable in stated installments to the Purchaser or Representative, as applicable, or its designee, payable in stated installments to the Purchaser or Representative or its designee, executed by manual or facsimile signature of the President or Vice President and Secretary of the Board, approved by the Attorney General, and registered by the Comptroller of Public Accounts of the State, and accompanied by a certificate of registration manually or electronically signed by the Comptroller of Public Accounts of the State, will be delivered to the Purchaser or Representative or its designee. Upon payment for the Initial Bonds, the Paying Agent/Registrar shall cancel the Initial Bonds and deliver to DTC on behalf of the Purchaser or Representative registered definitive Bonds as described in Section 3.10(a). To the extent the Paying Agent/Registrar is eligible to participate in DTC's FAST System, as evidenced by agreement between the Paying Agent/Registrar and DTC, the Paying Agent/Registrar shall hold the definitive Bonds in safekeeping for DTC.

Section 3.05. Ownership. (a) The District, the Paying Agent/Registrar and any other person may treat the Owner as the absolute owner of such Bond for the purpose of making and receiving payment of the principal or Maturity Amount thereof, as applicable, for the further purpose of making and receiving payment of the interest thereon (subject to the provision herein that for the Current Interest Bonds interest is to be paid to the person in whose name the Current Interest Bond is registered on the Record Date or Special Record Date, as applicable), and for all other purposes, whether or not such Bond is overdue, and neither the District nor the Paying Agent/Registrar shall be bound by any notice or knowledge to the contrary.

(b) All payments made to the Owner of a Bond shall be valid and effectual and shall discharge the liability of the District and the Paying Agent/Registrar upon such Bond to the extent of the sums paid.

Section 3.06. Registration, Transfer and Exchange. (a) So long as any Bonds remain outstanding, the District shall cause the Paying Agent/Registrar to keep at its Designated Payment/Transfer Office the Register in which, subject to such reasonable regulations as it may prescribe, the Paying Agent/Registrar shall provide for the registration and transfer of Bonds in accordance with this Order.

(b) The ownership of a Bond may be transferred only upon the presentation and surrender of the Bond to the Paying Agent/Registrar at the Designated Payment/Transfer Office

with such endorsement or other instrument of transfer and assignment acceptable to the Paying Agent/Registrar. No transfer of any Bond shall be effective until entered in the Register.

(c) The Bonds shall be exchangeable upon the presentation and surrender thereof at the Designated Payment/Transfer Office for a Bond or Bonds of the same maturity and interest rate and in any denomination or denominations of any integral multiple of \$5,000 and in an aggregate principal amount (with respect to Current Interest Bonds) or Maturity Amount (with respect to Capital Appreciation Bonds) equal to the unpaid principal amount or Maturity Amount, as applicable, of the Bonds presented for exchange.

(d) The Paying Agent/Registrar is hereby authorized to authenticate and deliver Bonds transferred or exchanged in accordance with this Section. A new Bond or Bonds will be delivered by the Paying Agent/Registrar, in lieu of the Bond being transferred or exchanged, at the Designated Payment/Transfer, or sent by United States mail, first class, postage prepaid, to the Owner or his designee. Each Bond delivered by the Paying Agent/Registrar in accordance with this Section shall constitute an original contractual obligation of the District and shall be entitled to the benefits and security of this Order to the same extent as the Bond or Bonds in lieu of which such Bond is delivered.

(e) No service charge shall be made to the Owner for the initial registration, any subsequent transfer, or exchange for a different denomination of any of the Bonds. The Paying Agent/Registrar, however, may require the Owner to pay a sum sufficient to cover any tax or other governmental charge that is authorized to be imposed in connection with the registration, transfer or exchange of a Bond.

(f) Neither the District nor the Paying Agent/Registrar shall be required to transfer or exchange any Bond called for redemption within forty-five (45) days of the date fixed for redemption; provided, however, such limitation of transfer shall not be applicable to an exchange by the registered owner of the uncalled balance of a Bond.

Section 3.07. Cancellation. All Bonds paid or redeemed before Stated Maturity in accordance with this Order, and all Bonds in lieu of which exchange Bonds or replacement Bonds are authenticated and delivered in accordance with this Order, shall be cancelled upon the making of proper records regarding such payment, exchange or replacement. The Paying Agent/Registrar shall dispose of such cancelled Bonds in the manner required by the Securities Exchange Act of 1934, as amended.

Section 3.08. Replacement Bonds. (a) Upon the presentation and surrender to the Paying Agent/Registrar of a mutilated Bond, the Paying Agent/Registrar shall authenticate and deliver in exchange therefor a replacement Bond of like tenor and principal amount (with respect to the Current Interest Bonds) or Maturity Amount (with respect to Capital Appreciation Bonds) bearing a number not contemporaneously outstanding. The District or the Paying Agent/Registrar may require the Owner of such Bond to pay a sum sufficient to cover any tax or other governmental charge that is authorized to be imposed in connection therewith and any other expenses connected therewith.

(b) In the event that any Bond is lost, apparently destroyed or wrongfully taken, the Paying Agent/Registrar, pursuant to the applicable laws of the State of Texas and in the absence of notice or knowledge that such Bond has been acquired by a bona fide purchaser, shall authenticate and deliver a replacement Bond of like tenor and principal amount and bearing a number not contemporaneously outstanding, provided that the Owner first complies with the following requirements:

(i) furnishes to the Paying Agent/Registrar satisfactory evidence of his or her ownership of and the circumstances of the loss, destruction or theft of such Bond;

(ii) furnishes such security or indemnity as may be required by the Paying Agent/Registrar and the District to save them harmless;

(iii) pays all expenses and charges in connection therewith, including, but not limited to, printing costs, legal fees, fees of the Paying Agent/Registrar and any tax or other governmental charge that is authorized to be imposed; and

(iv) satisfies any other reasonable requirements imposed by the District and the Paying Agent/Registrar.

(c) If, after the delivery of such replacement Bond, a bona fide purchaser of the original Bond in lieu of which such replacement Bond was issued presents for payment such original Bond, the District and the Paying Agent/Registrar shall be entitled to recover such replacement Bond from the person to whom it was delivered or any person taking therefrom, except a bona fide purchaser, and shall be entitled to recover upon the security or indemnity provided therefor to the extent of any loss, damage, cost or expense incurred by the District or the Paying Agent/Registrar in connection therewith.

(d) In the event that any such mutilated, lost, apparently destroyed or wrongfully taken Bond has become or is about to become due and payable, the Paying Agent/Registrar, in its discretion, instead of issuing a replacement Bond, may pay such Bond if it has become due and payable or may pay such Bond when it becomes due and payable.

(e) Each replacement Bond delivered in accordance with this Section shall constitute an original additional contractual obligation of the District and shall be entitled to the benefits and security of this Order to the same extent as the Bond or Bonds in lieu of which such replacement Bond is delivered.

Section 3.09. Book-Entry Only System. (a) To the extent so designated in the Pricing Certificate, the definitive Bonds shall be initially issued in the form of a fully registered Bond for each of the maturities thereof. Upon initial issuance, the ownership of each such Bond shall be registered in the name of Cede & Co., as nominee of DTC, and except as provided in Section 3.10 hereof, all of the outstanding Bonds shall be registered in the name of Cede & Co., as nominee of DTC.

(b) With respect to Bonds registered in the name of Cede & Co., as nominee of DTC, the District and the Paying Agent/Registrar shall have no responsibility or obligation to any DTC Participant or to any person on behalf of whom such a DTC Participant holds an interest in the

Bonds, except as provided in this Order. Without limiting the immediately preceding sentence, the District and the Paying Agent/Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede & Co. or any DTC Participant with respect to any ownership interest in the Bonds, (ii) the delivery to any DTC Participant or any other person, other than an Owner, of any notice with respect to the Bonds, including any notice of redemption, or (iii) the payment to any DTC Participant or any other person, other than an Owner, of any amount with respect to Debt Service. The Paying Agent/Registrar shall pay all Debt Service only to or upon the order of the respective Owners, as provided in this Order, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the District's obligations with respect to payment of, Debt Service to the extent of the sum or sums so paid. No person other than an Owner, shall receive a Bond certificate evidencing the obligation of the District to make payments of amounts due pursuant to this Order. Upon delivery by DTC to the Paying Agent/Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede & Co., and subject to the provisions in this Order with respect to interest checks being mailed to the registered Owner at the close of business on the Record Date, the word "Cede & Co." in this Order shall refer to such new nominee of DTC. The policies and procedures of DTC shall control while the Bonds are in Book-Entry-Only form.

Section 3.10. Successor Securities Depository; Transfer Outside Book-Entry Only System. In the event that the District or the Paying Agent/Registrar determines that DTC is incapable of discharging its responsibilities described herein and in the Representation Letter, and that it is in the best interest of the beneficial owners of the Bonds that they be able to obtain certificated Bonds, or in the event DTC discontinues the services described herein, the District or the Paying Agent/ Registrar shall (i) appoint a successor securities depository, qualified to act as such under Section 17(a) of the Securities and Exchange Act of 1934, as amended, notify DTC and DTC Participants, as identified by DTC, of the appointment of such successor securities depository and transfer one or more separate Bonds to such successor securities depository or (ii) notify DTC and DTC Participants, as identified by DTC, of the availability through DTC of Bonds and transfer one or more separate Bonds to DTC Participants having Bonds credited to their DTC accounts, as identified by DTC. In such event, the Bonds shall no longer be restricted to being registered in the Register in the name of Cede & Co., as nominee of DTC, but may be registered in the name of the successor securities depository, or its nominee, or in whatever name or names Owners transferring or exchanging Bonds shall designate, as applicable, in accordance with the provisions of this Order.

Section 3.11. Payments to Cede & Co. Notwithstanding any other provision of this Order to the contrary, so long as any Bonds are registered in the name of Cede & Co., as nominee of DTC, all payments of Debt Service on such Bonds, and all notices with respect to such Bonds, shall be made and given, respectively, in the manner provided in the Representation Letter.

ARTICLE IV

REDEMPTION OF BONDS BEFORE MATURITY

Section 4.01. Limitation on Redemption. The Bonds shall be subject to redemption before Stated Maturity only as provided in this Article IV and in the Pricing Certificate.

Section 4.02. Optional Redemption. (a) The Current Interest Bonds shall be subject to redemption at the option of the District at such times, in such amounts, in such manner and at such redemption prices as may be designated and provided for in the Pricing Certificate.

(b) The Capital Appreciation Bonds shall be subject to optional redemption at the option of the District at such times, in such Maturity Amounts, in such manner and at such redemption prices as may be designated and provided for in the Pricing Certificate.

(c) The District, at least 45 days before any redemption date for the Bonds, unless a shorter period shall be satisfactory to the Paying Agent/Registrar, shall notify the Paying Agent/Registrar of such redemption and of the principal amount of Current Interest Bonds or Maturity Amount of Capital Appreciation Bonds, as applicable, to be redeemed.

Section 4.03. Mandatory Sinking Fund Redemption. (a) The Current Interest Bonds designated as "Term Bonds" in the Pricing Certificate ("Term Bonds"), if any, are subject to scheduled mandatory redemption and will be redeemed by the District, in part, at a price equal to the principal amount thereof, without premium, plus accrued interest to the redemption date, out of moneys available for such purpose in the interest and sinking fund, on the dates and in the respective principal amounts as set forth in the Pricing Certificate.

(b) Prior to each scheduled mandatory redemption date, the Paying Agent/Registrar shall select for redemption by lot, or by any other customary method that results in a random selection, a principal amount of Term Bonds equal to the aggregate principal amount of such Term Bonds to be redeemed, shall call such Term Bonds for redemption on such scheduled mandatory redemption date, and shall give notice of such redemption, as provided in Section 4.05.

(c) The principal amount of the Term Bonds required to be redeemed on any redemption date pursuant to subparagraph (a) of this Section 4.03 shall be reduced, at the option of the District, by the principal amount of any Term Bonds which, at least 45 days prior to the mandatory sinking fund redemption date (i) shall have been acquired by the District at a price not exceeding the principal amount of such Term Bonds plus accrued interest to the date of purchase thereof, and delivered to the Paying Agent/Registrar for cancellation, or (ii) shall have been redeemed pursuant to the optional redemption provisions hereof and not previously credited to a mandatory sinking fund redemption.

Section 4.04. Partial Redemption. (a) If less than all of the Current Interest Bonds or Capital Appreciation Bonds, as applicable, are to be redeemed pursuant to Section 4.02, the District shall determine the maturities and the principal amount or Maturity Amount, as applicable, thereof to be redeemed and shall direct the Paying Agent/Registrar to call by lot or any other customary random selection method.

(b) A portion of a single Current Interest Bond of a denomination greater than \$5,000 may be redeemed, but only in a principal amount equal to \$5,000 or any integral multiple thereof. The Paying Agent/Registrar shall treat each \$5,000 portion of such Current Interest Bond as though it were a single Bond for purposes of selection for redemption. A portion of a single Capital Appreciation Bonds of a denomination greater than \$5,000 Maturity Amount may

be redeemed, but only in a Maturity Amount equal to \$5,000 or any integral multiple thereof. The Paying Agent/Registrar shall treat each \$5,000 Maturity Amount portion of such Capital Appreciation Bond as though it were a single Bond for purposes of selection for redemption.

(c) Upon surrender of any Bond for redemption in part, the Paying Agent/Registrar, in accordance with Section 3.06 of this Order, shall authenticate and deliver exchange Bonds in an aggregate principal amount, or Maturity Amount, as applicable, equal to the unredeemed principal amount, or Maturity Amount, as applicable, of the Bond so surrendered, such exchange being without charge.

Section 4.05. Notice of Redemption to Owners. (a) The Paying Agent/Registrar shall give notice of any redemption of Bonds by sending notice by United States mail, first class, postage prepaid, not less than 30 days before the date fixed for redemption, to the Owner of each Bond (or part thereof) to be redeemed, at the address shown in the Register at the close of business on the Business Day next preceding the date of mailing such notice.

(b) The notice shall state the redemption date, the redemption price, the place at which the Bonds are to be surrendered for payment, and, if less than all the Bonds outstanding are to be redeemed, an identification of the Bonds or portions thereof to be redeemed.

(c) The District reserves the right to give notice of its election or direction to redeem Bonds under Section 4.02 conditioned upon the occurrence of subsequent events. Such notice may state (i) that the redemption is conditioned upon the deposit of moneys and/or authorized securities, in an amount equal to the amount necessary to effect the redemption, with the Paying Agent/Registrar, or such other entity as may be authorized by law, no later than the redemption date or (ii) that the District retains the right to rescind such notice at any time prior to the scheduled redemption date if the District delivers a certificate of the District to the Paying Agent/Registrar instructing the Paying Agent/Registrar to rescind the redemption notice, and such notice and redemption shall be of no effect if such moneys and/or authorized securities are not so deposited or if the notice is rescinded. The Paying Agent/Registrar shall give prompt notice of any such rescission of a conditional notice of redemption to the affected Owners. Any Bonds subject to conditional redemption where redemption has been rescinded shall remain Outstanding, and the rescission shall not constitute an Event of Default. Further, in the case of a conditional redemption, the failure of the District to make moneys and/or authorized securities available in part or in whole on or before the redemption date shall not constitute an Event of Default.

(d) Any notice given as provided in this Section shall be conclusively presumed to have been duly given, whether or not the Owner receives such notice.

Section 4.06. Payment Upon Redemption. (a) Before or on each redemption date, the District shall deposit with the Paying Agent/Registrar money sufficient to pay all amounts due on the redemption date and the Paying Agent/Registrar shall make provision for the payment of the Bonds to be redeemed on such date by setting aside and holding in trust an amount from the interest and sinking fund or otherwise received by the Paying Agent/Registrar from the District and shall use such funds solely for the purpose of paying the principal of, redemption premium, if any, and accrued interest on the Bonds being redeemed.

(b) Upon presentation and surrender of any Bond called for redemption at the Designated Payment/Transfer Office on or after the date fixed for redemption, the Paying Agent/Registrar shall pay the principal of, redemption premium, if any, and accrued interest on such Bond to the date of redemption from the money set aside for such purpose.

Section 4.07. Effect of Redemption. (a) Notice of redemption having been given as provided in Section 4.05 of this Order and subject, in the case of an optional redemption under Section 4.02, to any conditions or rights reserved by the District under Section 4.05(b), the Bonds or portions thereof called for redemption shall become due and payable on the date fixed for redemption and, unless the District defaults in its obligation to make provision for the payment of the principal thereof, redemption premium, if any, or accrued interest thereon, such Bonds or portions thereof shall cease to bear interest from and after the date fixed for redemption, whether or not such Bonds are presented and surrendered for payment on such date.

(c) If the District fails to make provision for payment of all sums due on a redemption date, then any Bond or portion thereof called for redemption shall continue to bear interest at the rate stated on the Bond until due provision is made for the payment of same.

Section 4.08. Lapse of Payment. Money set aside for the redemption of the Bonds and remaining unclaimed by the Owners thereof shall be subject to the provisions of Section 3.03(f) hereof.

ARTICLE V

PAYING AGENT/REGISTRAR

Section 5.01. Appointment of Initial Paying Agent/Registrar. (a) The Authorized Officer is hereby authorized to select and appoint the initial Paying Agent/Registrar for the Bonds, and the initial Paying Agent/Registrar shall be designated in the Pricing Certificate.

(b) The Authorized Officer is hereby authorized and directed to execute and deliver or cause the execution and delivery by the President and Secretary of the Board, a Paying Agent/Registrar Agreement, specifying the duties and responsibilities of the District and the Paying Agent/Registrar. The Board hereby approves the form of Paying Agent/Registrar Agreement as presented.

Section 5.02. Qualifications. Each Paying Agent/Registrar shall be a commercial bank or trust company organized under the laws of the State, or any other entity duly qualified and legally authorized to serve and perform the duties and services of paying and registrar for the Bonds.

Section 5.03. Maintaining Paying Agent/Registrar. (a) At all times while any Bonds are outstanding, the District will maintain a Paying Agent/Registrar that is qualified under Section 5.02 of this Order.

(b) If the Paying Agent/Registrar resigns or otherwise ceases to serve as such, the District will promptly appoint a replacement.

Section 5.04. Termination. The District reserves the right to terminate the appointment of any Paying Agent/Registrar by delivering to the entity whose appointment is to be terminated (i) forty-five (45) days written notice of the termination of the appointment and of the Paying Agent/Registrar Agreement, stating the effective date of such termination, and (ii) appointing a successor Paying Agent/Registrar; provided, that, no such termination shall be effective until a successor paying agent/registrar has assumed the duties of paying agent/registrar for the Bonds.

Section 5.05. Notice of Change to Owners. Promptly upon each change in the entity serving as Paying Agent/Registrar, the District will cause notice of the change to be sent to each Owner by first class United States mail, postage prepaid, at the address in the Register, stating the effective date of the change and the name and mailing address of the replacement Paying Agent/Registrar.

Section 5.06. Agreement to Perform Duties and Functions. By accepting the appointment as Paying Agent/Registrar, the Paying Agent/Registrar is deemed to have agreed to the provisions of this Order and that it will perform the duties and functions of Paying Agent/Registrar prescribed hereby.

Section 5.07. Delivery of Records to Successor. If a Paying Agent/Registrar is replaced, such Paying Agent/Registrar, promptly upon the appointment of the successor, will deliver the Register (or a copy thereof) and all other pertinent books and records relating to the Bonds to the successor Paying Agent/Registrar.

ARTICLE VI

FORM OF THE BONDS

Section 6.01. Form Generally. (a) The Bonds, including the Registration Certificate of the Comptroller of Public Accounts of the State of Texas to accompany the Initial Bonds, the Certificate of the Paying Agent/Registrar, the Assignment form and the Certificate of the Permanent School Fund Guarantee on the Bonds to which it applies (i) shall be substantially in the forms set forth in Exhibit A hereto, with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Order and the Pricing Certificate, and (ii) may have such letters, numbers, or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an opinion of counsel) thereon as, consistently herewith, may be determined by the District or by the officers executing such Bonds, as evidenced by their execution thereof.

(b) Any portion of the text of any Bonds may be set forth on the reverse side thereof, with an appropriate reference thereto on the face of the Bonds.

(c) The Bonds shall be typewritten, photocopied, printed, lithographed, or engraved, and may be produced by any combination of these methods or produced in any other similar manner, all as determined by the officers executing such Bonds, as evidenced by their execution thereof.

Section 6.02. CUSIP Registration. The District may secure identification numbers through the CUSIP Service Bureau managed by FactSet Research Inc. on behalf of the American Bankers Association may authorize the printing of such numbers on the face of the Bonds. It is expressly provided, however, that the presence or absence of CUSIP numbers on the Bonds shall be of no significance or effect as regards the legality thereof and neither the District nor bond counsel to the District are to be held responsible for CUSIP numbers incorrectly printed on the Bonds.

Section 6.03. Legal Opinion. The approving legal opinion of Bond Counsel may be attached to or printed on the reverse side of each definitive Bond over the certification of the Secretary of the Board, which may be executed in facsimile.

ARTICLE VII

SALE AND DELIVERY OF BONDS; DEPOSIT OF PROCEEDS

Section 7.01. Sale of Bonds, Official Statement. (a) The Bonds shall be sold to the Underwriters or the Purchasers in one or more series or subseries from time to time in accordance with the terms of this Order. As authorized by Chapters 1207 and 1371, Texas Government Code, the Authorized Officer is hereby authorized to act on behalf of the District in selling and delivering the Bonds and in carrying out the other procedures specified in this Order, including determining whether the Bonds will be sold pursuant to a negotiated or competitive sale and the Purchaser or the Underwriters of the Bonds, the price at which each of the Bonds will be sold, the number and designation of each series or subseries of Bonds to be issued, from time to time; the amount issued from each voted authorization, whether a series shall be sold as new money or as refunding bonds, or a combination thereof, the form in which the Bonds shall be issued, the years and dates on which the Bonds will mature, the principal amount to mature in each of such years, the selection of the specific maturities or series of Refunded Bonds from the list of Refunded Bond Candidates, if any, the aggregate principal amount of Refunded Bonds, the aggregate principal amount of each series of Bonds to be issued by the District, the rate of interest to be borne by each maturity of the Bonds, the Interest Payment Dates, the dates, prices and terms upon and at which each series of Bonds shall be subject to redemption prior to maturity at the option of the District and shall be subject to mandatory sinking fund redemption, retaining the verification agent, whether the Bonds of any series shall be issued as taxable or tax-exempt, whether the Bonds will be issued as new money bonds or refunding bonds or a combination thereof, the selection of the Underwriters and all other matters relating to the issuance, sale and delivery of the Bonds and the refunding of the Refunded Bonds if applicable, including without limitation, obtaining the Permanent School Fund Guarantee for the Bonds, if available, and/or procuring municipal bond insurance, and approving modifications to this Order, all of which shall be specified in the Pricing Certificate; subject to the following conditions:

(i) the Bonds (as the same may relate to one or more tranches, series or subseries of Bonds, as applicable and as determined by a Pricing Officer) shall not bear interest at rates that result in a total interest cost in excess of the maximum amount authorized by Section 1204.006, Texas Government Code, as amended.

(ii) the aggregate principal amount of the Bonds authorized to be issued for the purposes described in Section 3.01(i) shall not exceed the limits described in that Section; and Bonds issued pursuant to Section 3.01(ii) shall not exceed the limits described in that Section and shall be in an amount sufficient, in combination with the net premium from the sale of the Bonds, plus other available funds of the District, if any, to provide for the refunding of the Refunded Bonds to be selected from the Refunded Bond Candidates identified in Schedule I hereto and the costs and expenses of issuance of the Bonds, including underwriter's discount and shall result in positive debt service savings with respect to the Refunded Bonds;

(iii) the final maturity of the Bonds issued for refunding the Refunded Bonds shall be no later than 2/15/2052;

(iv) the final maturity of the Bonds issued for new money purposes shall be no later than 2/15/2052;

(v) the Bonds to be issued, prior to delivery, must have been rated by a nationally recognized rating agency for municipal securities in one of the four highest rating categories for long term obligations.

If any series of Bonds is sold in a negotiated sale, the Authorized Officer is hereby authorized and directed to execute and deliver on behalf of the District a Purchase Contract, providing for the sale of the Bonds to the Underwriters, in such form as determined by the Authorized Officer. The Authorized Officer is hereby authorized and directed to approve the final terms and provisions of the Purchase Contract in accordance with the terms of the Pricing Certificate and this Order, which final terms shall be determined to be the most advantageous reasonably attainable by the District, such approval and determination being evidenced by its execution thereof by the Authorized Officer. All officers, agents and representatives of the District are hereby authorized to do any and all things necessary or desirable to satisfy the conditions set out therein and to provide for the issuance and delivery of the Bonds. The Initial Bonds shall initially be registered in the name of the Representative or such other entity as may be specified in the Purchase Contract(s).

(b) the authority conferred by this Section in connection with the execution of one or more Purchase Contracts for the issuance of Bonds shall expire at 11:59 p.m., Central time, one year from the date of this Order (the "Expiration Date"). Bonds sold pursuant to a Purchase Contract executed on or prior to the Expiration Date may be delivered after the Expiration Date.

(c) The District hereby approves the preparation and distribution of one or more Preliminary Official Statements and Official Notices of Sale for use in the initial offering and sale of the Bonds and authorizes the Authorized Officer to approve the final form(s) of the Preliminary Official Statement(s), Notice(s) of Sale (with such addenda, supplements or amendments as may be approved by the Authorized Officer as deemed final within the meaning and for the purposes of paragraph (b)(1) of Rule 15c2-12 under the Securities and Exchange Act of 1934. The District hereby authorizes the preparation of a final Official Statement(s) reflecting the terms of the applicable Purchase Contract and/or Notice(s) of Sale and other relevant information. The Authorized Officer is hereby authorized and directed to authorize the use and

distribution of such final Official Statement(s) by the Underwriters or the Purchasers (in the form and with such appropriate variations as shall be approved by the Authorized Officer and the Underwriters or Purchasers).

(d) The President or Vice President of the Board, the Authorized Officer and all other officers of the District are authorized to take such actions, to obtain such consents or approvals and to execute such documents, certificates and receipts as they may deem necessary and appropriate in order to consummate the delivery of the Bonds, to pay the costs of issuance of the Bonds, and to effectuate the terms and provisions of this Order, including without limitation, making application for the guarantee of the permanent school fund for the Bonds from the Texas Education Agency. Further, in connection with the submission of the record of proceedings for the Bonds to the Attorney General of the State of Texas for examination and approval of such Bonds, the appropriate officer of the District is hereby authorized and directed to issue a check of the District payable to the Attorney General of the State of Texas as a nonrefundable examination fee in the amount required by Chapter 1202, Texas Government Code (such amount not to exceed \$9,500).

(e) If sold pursuant to a private placement sale, the Authorized Officer is authorized to prepare and execute a private placement agreement with a placement agent.

Section 7.02. Control and Delivery of Bonds. (a) The Authorized Officer is hereby authorized to have control of the Initial Bonds and all necessary records and proceedings pertaining thereto pending investigation, examination and approval of the Attorney General of the State of Texas, registration by the Comptroller of Public Accounts of the State of Texas, and registration with, and initial exchange or transfer by, the Paying Agent/Registrar.

(b) After registration by the Comptroller of Public Accounts, delivery of the Bonds shall be made to the Representative under and subject to the general supervision and direction of the Authorized Officer, or, in his absence, any officer of the Board, against receipt by the District of all amounts due to the District under the terms of sale.

Section 7.03. Deposit of Proceeds. The proceeds from the sale of the Bonds shall be deposited as set forth in the Pricing Certificate.

ARTICLE VIII CREATION OF FUNDS AND ACCOUNTS; INVESTMENTS

Section 8.01. Creation of Interest and Sinking Fund. The District hereby establishes the “Richardson Independent School District Unlimited Tax School Building and Refunding Bonds Interest and Sinking Fund” which shall be maintained at the depository bank of the District.

Section 8.02. Interest and Sinking Fund. (a) The taxes levied under Section 2.01 shall be deposited to the credit of the Interest and Sinking Fund at such times and in such amounts as necessary for the timely payment of Debt Service.

(b) If the amount of money in the Interest and Sinking Fund is at least equal to the aggregate principal amount of the outstanding Bonds plus the aggregate amount of interest due

and that will become due and payable on such Bonds, no further deposits to that fund need be made.

(c) Money on deposit in the Interest and Sinking Fund shall be used to pay Debt Service as such becomes due and payable.

Section 8.03. Security of Funds. All moneys on deposit in the Interest and Sinking Fund shall be secured in the manner and to the fullest extent required by the laws of the State of Texas for the security of public funds, and moneys on deposit in such funds shall be used only for the purposes permitted by this Order.

ARTICLE IX

PARTICULAR REPRESENTATIONS AND COVENANTS

Section 9.01. Payment of the Bonds. On or before each date on which Debt Service is due on the Bonds, there shall be made available to the Paying Agent/Registrar, out of the interest and sinking fund, money sufficient to pay such Debt Service when due.

Section 9.02. Other Representations and Covenants. (a) The District will faithfully perform at all times any and all covenants, undertakings, stipulations, and provisions contained in this Order and in each Bond; the District will promptly pay or cause to be paid Debt Service on the dates and at the places and manner prescribed in such Bond; and the District will, at the times and in the manner prescribed by this Order, deposit or cause to be deposited the amounts of money specified by this Order.

(b) The District is duly authorized under the laws of the State of Texas to issue the Bonds; all action on its part for the creation and issuance of the Bonds has been duly and effectively taken; and the Bonds in the hands of the Owners thereof are and will be valid and enforceable obligations of the District in accordance with their terms.

(c) The Board hereby finds, determines and declares that the District is duly authorized under the laws of the State, to issue the Bonds; the projects being financed utilizing voted authority from Proposition A from the May 1, 2021 election are projects eligible to be financed under a general proposition voted pursuant to Section 45.003, Texas Education Code; all action on its part for the creation and issuance of the Bonds has been duly and effectively taken; and the Bonds in the hands of the Owners thereof are and will be valid and enforceable obligations of the District in accordance with their terms

Section 9.03. Federal Tax Matters.

(a) General. The provisions of this Section 9.03 shall apply to all Bonds issued pursuant to this Order unless the Authorized Officer specifically determines in any Pricing Certificate that this Section 9.03 does not apply to such series of Bonds. The District covenants not to take any action or omit to take any action that, if taken or omitted would cause the interest on the Bonds to be includable in gross income, for federal income tax purposes. In furtherance thereof, the District covenants to comply with sections 103 and 141 through 150 of the Code and

the provisions set forth in the Federal Tax Certificate executed by the District in connection with the Bonds.

(b) No Private Activity Bonds. The District covenants that it will use the proceeds of the Bonds (including investment income) and the property financed, directly or indirectly, with such proceeds so that the Bonds will not be “private activity bonds” within the meaning of section 141 of the Code. Furthermore, the District will not take a deliberate action (as defined in section 1.141-2(d)(3) of the Regulations) that causes the Bonds to be “private activity bonds” unless it takes a remedial action permitted by section 1.141-12 of the Regulations.

(c) No Federal Guarantee. The District covenants not to take any action or omit to take any action that, if taken or omitted, would cause the Bonds to be “federally guaranteed” within the meaning of section 149(b) of the Code, except as permitted by section 149(b)(3) of the Code.

(d) No Hedge Bonds. The District covenants not to take any action or omit to take action that, if taken or omitted, would cause the Bonds to be “hedge bonds” within the meaning of section 149(g) of the Code.

(e) No Arbitrage Bonds. The District covenants that it will make such use of the proceeds of the Bonds (including investment income) and regulate the investment of such proceeds of the Bonds so that the Bonds will not be “arbitrage bonds” within the meaning of section 148(a) of the Code.

(f) Required Rebate. The District covenants that, if the District does not qualify for an exception to the requirements of section 148(f) of the Code, the District will comply with the requirement that certain amounts earned by the District on the investment of the gross proceeds of the Bonds, be rebated to the United States.

(g) Information Reporting. The District covenants to file or cause to be filed with the Secretary of the Treasury an information statement concerning the Bonds in accordance with section 149(e) of the Code.

(h) Record Retention. The District covenants to retain all material records relating to the expenditure of the proceeds (including investment income) of the Refunded Bonds and the Bonds and the use of the property financed, directly or indirectly, thereby until three years after the last Bond is redeemed or paid at maturity (or such other period as provided by subsequent guidance issued by the Department of the Treasury) in a manner that ensures their complete access throughout such retention period.

(i) Registration. If the Bonds are “registration-required bonds” under section 149(a)(2) of the Code, the Bonds will be issued in registered form.

(j) Favorable Opinion of Bond Counsel. Notwithstanding the foregoing, the District will not be required to comply with any of the federal tax covenants set forth above if the District has received an opinion of nationally recognized bond counsel that such noncompliance will not adversely affect the excludability of interest on the Bonds from gross income for federal income tax purposes.

(k) Continuing Compliance. Notwithstanding any other provision of this Order, the District's obligations under the federal tax covenants set forth above will survive the defeasance and discharge of the Bonds for as long as such matters are relevant to the excludability of interest on the Bonds from gross income for federal income tax purposes.

(l) Official Intent. For purposes of section 1.150-2(d) of the Regulations, to the extent that an official intent to reimburse by the District is not in effect for a particular project,, this Order serves as the District's official declaration of intent to use proceeds of the Bonds to reimburse itself from proceeds of the Bonds issued in the maximum amount authorized by this Order. Any such reimbursement will only be made (i) for an original expenditure paid no earlier than 60 days prior to the date hereof and (ii) not later than 18 months after the later of (A) the date the original expenditure is paid or (B) the date of with the project to which such expenditure relates is placed in service or abandoned, but in to event more than three years after the original expenditure is paid.

ARTICLE X

DEFAULT AND REMEDIES

Section 10.01. Events of Default. Each of the following occurrences or events for the purpose of this Order is hereby declared to be an Event of Default:

- (i) the failure to make payment of Debt Service when the same becomes due and payable; or
- (ii) default in the performance or observance of any other covenant, agreement or obligation of the District, which default materially and adversely affects the rights of the Owners, including, but not limited to, their prospect or ability to be repaid in accordance with this Order, and the continuation thereof for a period of 60 days after notice of such default is given by any Owner to the District.

Section 10.02. Remedies for Default.

(a) Upon the happening of any Event of Default, any Owner or an authorized representative thereof, including, but not limited to, a trustee or trustees therefor, may proceed against the District for the purpose of protecting and enforcing the rights of the Owners under this Order, by mandamus or other suit, action or special proceeding in equity or at law, in any court of competent jurisdiction, for any relief permitted by law, including the specific performance of any covenant or agreement contained herein, or thereby to enjoin any act or thing that may be unlawful or in violation of any right of the Owners hereunder or any combination of such remedies.

(b) It is provided that all such proceedings shall be instituted and maintained for the equal benefit of all Owners of Bonds then outstanding.

Section 10.03. Remedies Not Exclusive.

(a) No remedy herein conferred or reserved is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or under the Bonds or now or hereafter existing at law or in equity; provided, however, that notwithstanding any other provision of this Order, the right to accelerate the debt evidenced by the Bonds shall not be available as a remedy under this Order.

(b) The exercise of any remedy herein conferred or reserved shall not be deemed a waiver of any other available remedy.

(c) By accepting the delivery of a Bond authorized under this Order, such Owner agrees that the certifications required to effectuate any covenants or representations contained in this Order do not and shall never constitute or give rise to a personal or pecuniary liability or charge against the officers, employees or trustees of the District or the Board.

ARTICLE XI

DISCHARGE

Section 11.01. Discharge. The District reserves the right to defease, refund or discharge the Bonds in any manner now or thereafter permitted by law.

ARTICLE XII

PERMANENT SCHOOL FUND GUARANTEE

Section 12.01. Permanent School Fund Guarantee. The District will apply for and expects to receive approval from the Texas Commissioner of Education (the "Commissioner") for payment of the principal of and interest on one or more series of the Bonds to be guaranteed by the Permanent School Fund of the State of Texas, subject to compliance with the Texas Education Agency's rules and regulations. If the Bonds containing a guaranty by the Permanent School Fund (the "Guaranteed Bonds") are defeased, the guarantee of those Bonds will be removed in its entirety and, in case of default and in accordance with Texas Education Code §45.061, the Comptroller of Public Accounts will withhold the amount paid, plus interest, from the first state money payable to the District in the following order: foundation school fund, available school fund. In connection with the guarantee of Guaranteed Bonds by the Permanent School Fund, the District, hereby certifies and covenants that

(a) a certified copy of this Order and copies of the Official Statement shall be furnished to the Division of State Funding, School Facilities and Transportation, within ten (10) calendar days of the date of sale of the Guaranteed Bonds;

(b) following any determination by the District that it is or will be unable to pay maturing or matured principal or interest on the Guaranteed Bonds, the District will take all action required by Subchapter C of Chapter 45 of the Texas Education Code, as amended,

including, but not limited to, the giving of timely notice of such determination to the Commissioner; and

(c) the District will notify the Division of State Funding in writing within ten (10) calendar days of the defeasance of any Guaranteed Bonds.

ARTICLE XIII

SUBSCRIPTION FOR SECURITIES; APPROVAL OF ESCROW AGREEMENT AND DEPOSIT AGREEMENT; PAYMENT OF REFUNDED BONDS

Section 13.01. Subscription for Securities. The Authorized Officer is authorized to make necessary arrangements for and to execute such documents and agreements in connection with the purchase of the Escrow Securities required by and referenced in the applicable Escrow Agreement, if any, as may be necessary for the Escrow Fund and the application for the acquisition of the Escrow Securities is hereby approved and ratified.

Section 13.02. Appointment of Escrow Agent; Approval of Escrow Agreement; Deposit with Paying Agent for Refunded Bonds. The Authorized Officer is hereby authorized to select and appoint the Escrow Agent for the Bonds, if any, and the Escrow Agent shall be designated in the Pricing Certificate. The Authorized Officer is hereby authorized to execute and deliver, or cause the execution and delivery by the President and Secretary of the Board, an Escrow Agreement, having such terms and provisions as are approved by the Authorized Officer as evidenced by his execution thereof or the execution thereof by other appropriate District officials. Alternatively, the Authorized Officer may elect to deposit directly with the paying agent(s) for the Refunded Bonds the proceeds of the Bonds, together with other available funds, in an amount sufficient to provide for the payment or redemption of the Refunded Bonds and is authorized to execute and deliver a deposit agreement with the paying agent(s) for the Refunded Bonds.

Section 13.03. Payment of Refunded Bonds; Redemption of Refunded Bonds. Following the deposit to the Escrow Fund or with the paying agent for the Refunded Bonds as herein specified, the Refunded Bonds shall be payable solely from and secured by the cash and securities on deposit in the Escrow Fund or such other fund held by the paying agent for the Refunded Bonds for the purpose of refunding the Refunded Bonds and shall cease to be payable from ad valorem taxes, firm banking and financial arrangements having been made for the discharge and final payment or redemption of the Refunded Bonds pursuant to Chapter 1207. The Refunded Bonds are hereby called for redemption prior to maturity on the dates and at the redemption prices set forth in the Pricing Certificate. The Secretary of the Board is hereby authorized and directed to cause to be delivered to the paying agent/registrar for the Refunded Bonds a certified copy of this Order calling the Refunded Bonds for redemption and a copy of the Pricing Certificate. The delivery of this Order and the Pricing Certificate to the paying agent for the Refunded Bonds shall constitute the giving of notice of redemption to the paying agent for the Refunded Bonds and such paying agent is hereby authorized and directed to give notice of redemption to the owners of the Refunded Bonds in accordance with the requirements of the order(s) authorizing the issuance thereof.

ARTICLE XIV

CONTINUING DISCLOSURE UNDERTAKING

Section 14.01. Definitions of Continuing Disclosure Terms. As used in this Article, the following terms have the meanings assigned to such terms below:

“Financial Obligation” means a (i) debt obligation, (ii) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation, or (iii) guarantee of a debt obligation or any such derivative instrument; provided that “financial obligation” shall not include municipal securities as to which a final official statement (as defined in the Rule) has been provided to the MSRB consistent with the Rule.

“MSRB” means the Municipal Securities Rulemaking Board.

“Rule” means SEC Rule 15c2-12, as amended from time to time.

“SEC” means the United States Securities and Exchange Commission.

Section 14.02. Annual Reports. (a) The District shall provide annually to the MSRB, (1) within six months after the end of each fiscal year of the District, financial information and operating data with respect to the District of the general type included in the final Official Statement, being information of the type described in the Pricing Certificate, and (2) audited financial statements of the District within 12 months after the end of each fiscal year, when and if available. Any financial statements so to be provided shall be (i) prepared in accordance with the accounting principles prescribed by the Texas State Board of Education or such other accounting principles as the District may be required to employ, from time to time, by State law or regulation, and (ii) audited, if the District commissions an audit of such statements and the audit is completed within the period during which they must be provided. If the audit of such financial statements is not complete within 12 months after any such fiscal year end, then the District shall file unaudited financial statements within such 12-month period and audited financial statements for the applicable fiscal year, when and if the audit report on such statements becomes available.

(b) If the District changes its Fiscal Year, it will notify the MSRB of the change (and of the date of the new Fiscal Year end) prior to the next date by which the District otherwise would be required to provide financial information and operating data pursuant to this Section.

(c) The financial information and operating data to be provided pursuant to this Section may be set forth in full in one or more documents or may be included by specific reference to any document (including an official statement or other offering document), if it is has been filed with the MSRB or filed with the SEC. The financial information or operating data shall be provided in an electronic format as prescribed by the MSRB.

Section 14.03. Material Event Notices.

(a) The District shall provide the following to the MSRB, in an electronic format as prescribed by the MSRB, in a timely manner not in excess of ten (10) business days after the occurrence of the event, notice of any of the following events with respect to the Bonds:

- (1) Principal and interest payment delinquencies;
- (2) Non-payment related defaults, if material;
- (3) Unscheduled draws on debt service reserves reflecting financial difficulties;

- (4) Unscheduled draws on credit enhancements reflecting financial difficulties;
- (5) Substitution of credit or liquidity providers, or their failure to perform;
- (6) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the Bonds, or other material events affecting the tax status of the Bonds;
- (7) Modifications to rights of the holders of the Bonds, if material;
- (8) Bond calls, if material, and tender offers;
- (9) Defeasances;
- (10) Release, substitution, or sale of property securing repayment of the Bonds, if material;
- (11) Rating changes;
- (12) Bankruptcy, insolvency, receivership or similar event of the District;

Note to paragraph 12: For the purposes of the event identified in paragraph 12 of this section, the event is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent or similar officer for the District in a proceeding under the U.S. Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the District.

- (13) The consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of the assets of the District, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material; and
- (14) Appointment of successor or additional paying agent/registrar or the change of name of a paying agent/registrar, if material.
- (15) Incurrence of a Financial Obligation of the District, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the District, any of which affect security holders, if material; and

- (16) Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the District, any of which reflect financial difficulties.

For these purposes, (A) any event described in the immediately preceding clause (12) is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent, or similar officer for the District in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets of business of the District, and (B) the District intends the words used in the immediately preceding clauses (15) and (16) in this Section and in the definition of Financial Obligation in this Order to have the meanings ascribed to them in SEC Release No. 34-83885 dated August 20, 2018.

(b) The District shall provide to the MSRB, in an electronic format as prescribed by the MSRB, in a timely manner, notice of a failure by the District to provide required annual financial information and notices of material events in accordance with Section 14.02(a) and 14.03 above. All documents provided to the MSRB pursuant to this section shall be accompanied by identifying information as prescribed by the MSRB.

Section 14.04. Limitations, Disclaimers and Amendments. (a) The District shall be obligated to observe and perform the covenants specified in this Article for so long as, but only for so long as, the District remains an “obligated person” with respect to the Bonds within the meaning of the Rule, except that the District in any event will give notice of any deposit made in accordance with Article IX that causes Bonds no longer to be Outstanding.

(b) The provisions of this Article are for the sole benefit of the Owners and beneficial owners of the Bonds, and nothing in this Article, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The District undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Article and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the District’s financial results, condition, or prospects or hereby undertake to update any information provided in accordance with this Article or otherwise, except as expressly provided herein. The District does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Bonds at any future date.

UNDER NO CIRCUMSTANCES SHALL THE DISTRICT BE LIABLE TO THE OWNER OR BENEFICIAL OWNER OF ANY BOND OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM ANY BREACH BY THE DISTRICT, WHETHER NEGLIGENT OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS ARTICLE, BUT EVERY RIGHT AND REMEDY OF ANY SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON

ACCOUNT OF ANY SUCH BREACH SHALL BE LIMITED TO AN ACTION FOR MANDAMUS OR SPECIFIC PERFORMANCE.

(c) No default by the District in observing or performing its obligations under this Article shall comprise a breach of or default under the Order for purposes of any other provisions of this Order.

(d) Nothing in this Article is intended or shall act to disclaim, waive, or otherwise limit the duties of the District under federal and state securities laws.

(e) The provisions of this Article may be amended by the District from time to time to adapt to changed circumstances that arise from a change in legal requirements, a change in law, or a change in the identity, nature, status, or type of operations of the District, but only if (1) the provisions of this Article, as so amended, would have permitted an underwriter to purchase or sell Bonds in the primary offering of the Bonds in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (A) the Owners of a majority in aggregate principal amount (or any greater amount required by any other provisions of this Order that authorizes such an amendment) of the Outstanding Bonds consent to such amendment or (B) a person that is unaffiliated with the District (such as nationally recognized bond counsel) determines that such amendment will not materially impair the interests of the Owners and beneficial owners of the Bonds. If the District so amends the provisions of this Article, it shall include with any amended financial information or operating data next provided in accordance with Section 12.02 an explanation, in narrative form, of the reasons for the amendment and of the impact of any change in the type of financial information or operating data so provided.

ARTICLE XV

AMENDMENTS TO ORDER AND PRICING CERTIFICATE

Section 15.01. Amendments to Order and Pricing Certificate.

(a) The District reserves the right to amend this Order or the Pricing Certificate, or both, without the consent of or notice to any registered owners of the Bonds in any manner not detrimental to the interest of the Owners for the purpose of curing any ambiguity, inconsistency, manifest error, formal defect or omission in this Order or the Pricing Certificate, or both.

(b) The District reserves the right, but only with the written consent of the Owners of a majority in aggregate principal amount of the Bonds then outstanding, to amend, add to, or rescind any of the provisions of this Order or the Pricing Certificate, or both.

(c) Without the consent of the Owners of all of the Bonds then outstanding, no amendment, addition or rescission may (i) extend the time or times of payment of the principal of and interest on the Bonds, (ii) reduce the principal amount thereof, the redemption price, or the rate of interest or yield to maturity thereon, or in any other way modify the terms of payment of the principal of and interest on the Bonds; (iii) give any preference to any Bonds over any other Bond, or (iv) reduce the aggregate principal amount of Bonds required to be held by Owners for consent to any such amendment, addition or rescission.

Section 15.02. Nonsubstantive Changes to Order and Pricing Certificate. With the concurrence of the Authorized Officer, Bond Counsel is authorized to make such nonsubstantive changes to this Order and to the Pricing Certificate to the extent required to comply with the rules and requests of the Attorney General of Texas in connection with his approval of the Bonds.

ARTICLE XVI

MISCELLANEOUS

Section 16.01. Changes to Order. The Authorized Officer, in consultation with Bond Counsel, is hereby authorized to make changes to the terms of this Order if necessary or desirable to carry out the purposes hereof or in connection with the approval of the issuance of the Bonds by the Attorney General of Texas.

Section 16.02. Partial Invalidity. If any section, paragraph, clause or provision of this Order shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Order.

Section 16.03. No Personal Liability. No recourse shall be had for payment of the principal of or interest on any Bonds or for any claim based thereon, or on this Order, against any official or employee of the District or any person executing any Bonds.

PASSED, APPROVED AND EFFECTIVE on June 4, 2026.

Secretary, Board of Trustees
Richardson Independent School District

President, Board of Trustees
Richardson Independent School District

SCHEDULE I

SCHEDULE OF REFUNDED BOND CANDIDATES

The Authorized Officer may select the specific maturities and series of bonds constituting the Refunded Bonds from the following series of the District's outstanding bonds:

Unlimited Tax School Building Bonds, Series 2015

Unlimited Tax Refunding Bonds, Series 2015B

Unlimited Tax Refunding Bonds, Series 2016

Unlimited Tax School Building Bonds, Series 2019

Unlimited Tax Refunding Bonds, Taxable Series 2020

Unlimited Tax Refunding Bonds, Taxable Series 2020A

Unlimited Tax School Building Bonds, Series 2021

Unlimited Tax School Building Bonds, Series 2022

Unlimited Tax School Building Bonds, Series 2022A

Unlimited Tax School Building Bonds, Series 2024

Unlimited Tax Refunding Bonds, Series 2024

Unlimited Tax School Building Bonds, Series 2025

Unlimited Tax Refunding Bonds, Series 2026

EXHIBIT A
FORM OF BOND

(a) Form of Current Interest Bond.

REGISTERED
No. _____

REGISTERED
\$ _____

United States of America
State of Texas
County of Dallas

RICHARDSON INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BOND¹,
SERIES 2026²

[CURRENT INTEREST BOND]³

INTEREST RATE:	MATURITY DATE:	DATED DATE:	CUSIP NUMBER:
_____ %	February 15, 20__	_____ ⁴	_____

Richardson Independent School District (the “District”), in the County of Dallas, State of Texas, for value received, hereby promises to pay to

or registered assigns, on the maturity date specified above, the sum of

_____ DOLLARS

unless the payment of the principal hereof shall have been paid or provided for, and to pay interest on such principal amount from the later of the Dated Date specified above or the most recent interest payment date to which interest has been paid or provided for until payment of such principal amount has been paid or provided for, at the per annum rate of interest specified above, computed on the basis of a 360-day year of twelve 30-day months, such interest to be paid semiannually on _____⁵ and _____⁶ of each year, commencing _____⁷.

¹ Title of each series or subseries shall be as set forth in a Pricing Certificate.

² Insert from Pricing Certificate.

³ As may be modified or deleted in a Pricing Certificate.

⁴ To be inserted from Pricing Certificate

⁵ Insert from Pricing Certificate.

The principal of this Bond shall be payable without exchange or collection charges in lawful money of the United States of America upon presentation and surrender of this Bond at the corporate trust office of _____⁸, _____⁹, Texas, or such other location designated by the Paying Agent/Registrar (the “Designated Payment/Transfer Office”), of the Paying Agent/ Registrar or, with respect to a successor paying agent/registrar, at the Designated Payment/Transfer Office of such successor. Interest on this Bond is payable by check dated as of the interest payment date, mailed by the Paying Agent/Registrar to the registered owner at the address shown on the registration books kept by the Paying Agent/Registrar, or by such other customary banking arrangements acceptable to the Paying Agent/Registrar and the person to whom interest is to be paid; provided, however, that such person shall bear all risk and expense of such other customary banking arrangements. For the purpose of the payment of interest on this Bond, the registered owner shall be the person in whose name this Bond is registered at the close of business on the “Record Date,” which shall be the last business day of the month next preceding such interest payment date. In the event of a nonpayment of interest on a scheduled payment date, and for thirty (30) days thereafter, a new record date for such interest payment (a “Special Record Date”) will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the District. Notice of the Special Record Date and of the special payment date of the past due interest (the “Special Payment Date,” which date shall be fifteen (15) days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States mail, first class, postage prepaid, to the address of each owner of a Bond appearing on the books of the Paying Agent/Registrar at the close of business on the last day next preceding the date of mailing of such notice.

If the date for the payment of the principal of or interest on this Bond shall be a Saturday, Sunday, legal holiday, or day on which banking institutions in the city where the Paying Agent/Registrar is located are required or authorized by law or executive order to close, the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday, or day on which banking institutions are required or authorized to close, and payment on such date shall for all purposes be deemed to have been made on the original date payment was due.

This Bond is one of a series of fully registered bonds specified in the title hereof, dated as of _____¹⁰, issued in the aggregate principal amount of \$ _____¹¹, (herein referred to as the “Bonds”), issued to pursuant to a certain order (the “Bond Order”) adopted by the Board of Trustees of the District and a pricing certificate executed pursuant to the Bond Order (the “Pricing Certificate,” and, together with the Bond Order, the “Order”), for the purposes of (i) (a) constructing, improving, renovating and equipping school buildings; the purchase of necessary sites therefor and the purchase of buses; (b) acquiring, improving and equipping technology and technology infrastructure, including computers and tablets and other technology devices for the District; (c) acquiring, improving and equipping District football

⁶ Insert from Pricing Certificate.

⁷ Insert from Pricing Certificate.

⁸ Insert from Pricing Certificate.

⁹ Insert from Pricing Certificate.

¹⁰ Insert from Pricing Certificate.

¹¹ Insert from Pricing Certificate.

stadium facilities, including LED lighting, turf replacement and improvements to comply with the Americans with Disabilities Act; (ii) refunding certain outstanding obligations of the District and (iii) paying the costs of issuing the Bonds.¹² [The Bonds are issued in part (i) as “Current Interest Bonds,” which total \$ _____¹³ in principal amount and pay accrued interest at stated intervals to the registered owners and (ii) as “Capital Appreciation Bonds,” which total \$ _____¹⁴ in original principal amount and which pay interest accrued thereon at the stated maturity thereof. This Bond is a Current Interest Bond payable as to principal and interest as herein provided.]¹⁵

The Bonds and the interest thereon are payable from the proceeds of a direct and continuing ad valorem tax levied, without limit as to rate or amount, against all taxable property in the District sufficient, together with certain available funds of the District on deposit in the interest and sinking fund for the Bonds, to provide for the payment of the principal of and interest on the Bonds, as described and provided in the Order.

The District has reserved the option to redeem the Bonds maturing on and after _____¹⁶, in whole or in part before their respective scheduled maturity dates, on _____¹⁷, or on any date thereafter, at a redemption price equal to the principal amount thereof plus accrued interest to the date of redemption. If less than all of the Bonds are to be redeemed, the District shall determine the maturity or maturities and the amounts thereof to be redeemed and shall direct the Paying Agent/Registrar to call by lot or other method that results in random selection the Bonds, or portions thereof, within such maturity and in such principal amounts, for redemption.

[Bonds maturing on _____¹⁸ (the “Term Bonds”) are subject to mandatory sinking fund redemption prior to their scheduled maturity, and will be redeemed by the District, in part at a redemption price equal to the principal amount thereof, without premium, plus interest accrued to the redemption date, on the dates and in the principal amounts shown in the following schedule:

<u>Term Bonds Maturing</u> _____	
<u>Redemption Date</u> _____19	<u>Principal Amount</u> _____20

The Paying Agent/Registrar will select by lot or by any other customary method that results in a random selection the specific Term Bonds (or with respect to Term Bonds having a denomination in excess of \$5,000, each \$5,000 portion thereof) to be redeemed by mandatory

¹² Purposes to be as set forth in a Pricing Certificate.

¹³ To be completed from a Pricing Certificate.

¹⁴ To be completed from a Pricing Certificate.

¹⁵ As may be modified by a Pricing Certificate.

¹⁶ To be completed from a Pricing Certificate.

¹⁷ To be completed from a Pricing Certificate.

¹⁸ To be completed from a Pricing Certificate.

¹⁹ To be completed from a Pricing Certificate.

²⁰ To be completed from a Pricing Certificate.

redemption. The principal amount of Term Bonds required to be redeemed on any redemption date pursuant to the foregoing mandatory sinking fund redemption provisions hereof shall be reduced, at the option of the District, by the principal amount of any Term Bonds which, at least forty-five (45) days prior to the mandatory sinking fund redemption date (i) shall have been acquired by the District at a price not exceeding the principal amount of such Term Bonds plus accrued interest to the date of purchase thereof, and delivered to the Paying Agent/Registrar for cancellation, or (ii) shall have been redeemed pursuant to the optional redemption provisions hereof and not previously credited to a mandatory sinking fund redemption.]

Not less than thirty (30) days prior to a redemption date for the Bonds, the District shall cause a notice of redemption to be sent by United States mail, first class, postage prepaid, to the Owners of the Bonds to be redeemed at the address of the Owner appearing on the registration books of the Paying Agent/Registrar at the close of business on the business day next preceding the date of mailing such notice.

In the Order, the District reserves the right, in the case of an optional redemption, to give notice of its election or direction to redeem Bonds conditioned upon the occurrence of subsequent events. Such notice may state (i) that the redemption is conditioned upon the deposit of moneys and/or authorized securities, in an amount equal to the amount necessary to effect the redemption, with the Paying Agent/Registrar, or such other entity as may be authorized by law, no later than the redemption date, or (ii) that the District retains the right to rescind such notice at any time on or prior to the scheduled redemption date if the District delivers a certificate of the District to the Paying Agent/Registrar instructing the Paying Agent/Registrar to rescind the redemption notice, and such notice and redemption shall be of no effect if such moneys and/or authorized securities are not so deposited or if the notice is rescinded. The Paying Agent/Registrar shall give prompt notice of any such rescission of a conditional notice of redemption to the affected Owners. Any Bonds subject to conditional redemption and such redemption has been rescinded shall remain Outstanding. Any notice so mailed shall be conclusively presumed to have been duly given, whether or not the registered owner receives such notice. Notice having been so given and subject, in the case of an optional redemption, to any rights or conditions reserved by the District in the notice, the Bonds called for redemption shall become due and payable on the specified redemption date, and notwithstanding that any Bond or portion thereof has not been surrendered for payment, interest on such Bonds or portions thereof shall cease to accrue.

As provided in the Order, and subject to certain limitations therein set forth, this Bond is transferable upon surrender of this Bond for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar with such endorsement or other evidence of transfer as is acceptable to the Paying Agent/Registrar; thereupon, one or more new fully registered Bonds of the same stated maturity, of authorized denominations, bearing the same rate of interest, and for the same aggregate principal amount will be issued to the designated transferee or transferees.

Neither the District nor the Paying Agent/Registrar shall be required to transfer or exchange any Bond called for redemption where such redemption is scheduled to occur within forty-five (45) calendar days after the transfer or exchange date; provided, however, such limitation shall not be applicable to an exchange by the registered owner of the uncalled principal balance of a Bond.

The District, the Paying Agent/Registrar, and any other person may treat the person in whose name this Bond is registered as the owner hereof for the purpose of receiving payment as herein provided (except interest shall be paid to the person in whose name this Bond is registered on the Record Date) and for all other purposes, whether or not this Bond be overdue, and neither the District nor the Paying Agent/Registrar shall be affected by notice to the contrary.

IT IS HEREBY CERTIFIED AND RECITED that the issuance of this Bond and the series of which it is a part is duly authorized by law; that all acts, conditions and things required to be done precedent to and in the issuance of the Bonds have been properly done and performed and have happened in regular and due time, form and manner, as required by law; that sufficient and proper provision for the levy and collection of taxes within the District has been made, without limit as to rate or amount, which when collected shall be appropriated exclusively to the timely payment of the principal of and interest on the Bonds; and that the total indebtedness of the District, including the Bonds, does not exceed any constitutional or statutory limitation.

IN WITNESS WHEREOF, the District has caused this Bond to be duly executed under its official seal in accordance with law.

Secretary, Board of Trustees
Richardson Independent School District

President, Board of Trustees
Richardson Independent School District

[SEAL]

(b) Form of Certificate of Paying Agent/Registrar

CERTIFICATE OF PAYING AGENT/REGISTRAR

This is one of the Bonds referred to in the within mentioned Order. The series of Bonds of which this Bond is a part was originally issued as one Initial Bond which was approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts of the State of Texas.

21

As Paying Agent/Registrar

Dated: _____

By: _____

²¹ Insert from Pricing Certificate.

(c) Form of Assignment

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned hereby sells, assigns, and transfers unto (print or typewrite name, address and Zip Code of transferee): _____

(Social Security or other identifying number: _____) the within Bond and all rights hereunder and hereby irrevocably constitutes and appoints _____ attorney to transfer the within Bond on the books kept for registration hereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed By:

Authorized Signatory

NOTICE: The signature on this Assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular and must be guaranteed in a manner acceptable to the Paying Agent/Registrar.

(d) Statement of Permanent School Fund Guarantee.

The following statement shall appear on or be attached to each Bond²²:

PSF CERTIFICATE

Under the authority granted by Article 7, Section 5 of the Texas Constitution and Subchapter C of Chapter 45 of the Texas Education Code, the payment, when due, of the principal of and interest on the issuance by the Richardson Independent School District of its Unlimited Tax School Building and Refunding Bonds, Series _____²³, dated _____²⁴, in the principal amount of \$ _____²⁵ is guaranteed by the corpus of the Permanent School Fund of the State pursuant to the bond guarantee program administered by the Texas Education Agency. This guarantee shall be removed in its entirety upon defeasance of such bonds.

Reference is hereby made to the continuing disclosure agreement of the Texas Education Agency, set forth in Section I of the Agency's Investment Procedure Manual and the Agency's commitment letter for the guarantee. Such disclosure agreement has been made with respect to the bond guarantee program, in accordance with Rule 15c2-12 of the United States Securities and Exchange Commission, for the benefit of the holders and beneficial owners of the bonds.

In witness thereof I have caused my signature to be placed in facsimile on this bond.



Mike Morath
Commissioner of Education

²² To appear on bonds guaranteed by the Permanent School Fund as set forth in pricing certificate.

²³ Title and Series to be inserted from Pricing Certificate.

²⁴ Insert from Pricing Certificate.

²⁵ Insert from Pricing Certificate.

(e) Initial Bond Insertions

(i) The Initial Bond shall be in the form set forth in Exhibit A, except that, in the event there is more than one maturity of Bonds:

(A) immediately under the name of the Bond, the headings “INTEREST RATE” and “MATURITY DATE” shall both be completed with the words “As Shown Below” and “CUSIP NO. _____” deleted;

(B) in the first paragraph the words “on the Maturity Date specified above, the sum of _____ DOLLARS” shall be deleted and the following will be inserted: “on _____²⁶ in the years, in the principal installments and bearing interest at the per annum rates set forth in the following schedule:

Year	Principal Amount	Interest Rate
------	------------------	---------------

(Information to be inserted from the Pricing Certificate); and

(C) the Initial Bond shall be numbered ICI-1.

(f) Form of Comptroller’s Registration Certificate. The following Registration Certificate of Comptroller of Public Accounts shall appear on the Initial Bond. If an alternate form of registration certificate is utilized by the Comptroller of Public Accounts of the State as described in Section 3.04(c) of this Order, such form may be substituted for this Form of Comptroller’s Registration Certificate.

REGISTRATION CERTIFICATE OF
COMPTROLLER OF PUBLIC ACCOUNTS

OFFICE OF THE COMPTROLLER	§	
OF PUBLIC ACCOUNTS	§	REGISTER NO. _____
OF THE STATE OF TEXAS	§	

I HEREBY CERTIFY THAT there is on file and of record in my office an opinion to the effect that the Attorney General of the State of Texas has approved this Bond, and that this Bond has been registered this day by me.

WITNESS MY HAND AND SEAL OF OFFICE this _____.

Comptroller of Public Accounts
of the State of Texas

[SEAL]

²⁶ Insert from Pricing Certificate.

(g) Form of Capital Appreciation Bond.

REGISTERED

No. CAB _____

REGISTERED
MATURITY AMOUNT

\$ _____

United States of America
State of Texas
RICHARDSON INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BOND²⁷,
SERIES 2026²⁸

[CAPITAL APPRECIATION BOND]²⁹

<u>YIELD TO MATURITY</u>	<u>ORIGINAL PRINCIPAL AMOUNT</u>	<u>MATURITY DATE</u>	<u>CLOSING DATE</u>	<u>CUSIP NUMBER</u>
		February 15, 20__	_____	_____
			30	

Richardson Independent School District (the “District”), in the County of Dallas, State of Texas, for value received, hereby promises to pay to

or registered assigns, on the Maturity Date specified above, the Maturity Amount of this Bond, being the sum of

_____ DOLLARS

The Maturity Amount represents the total of the original principal amount hereof, plus the initial premium paid hereon, together with interest thereon to the Maturity Date, Interest accretes from the Closing Date specified above, and will compound semiannually on February 15 and August 15 in each year, commencing _____.³¹ A table of the “Accreted Values” per \$5,000 Maturity Amount is printed on or attached to this Bond. The term “Accreted Value,” as used herein, means the original principal amount of this Bond plus the initial premium, if any, paid therefor with interest thereon accreted and compounded semiannually to the February 15 or August 15 next preceding the date of such calculation (or, the date of calculation, if such calculation is made on February 15 or August 15) at a compounding rate which produces the

²⁷ Title of each series or subseries shall be as set forth in a Pricing Certificate.

²⁸ Insert from Pricing Certificate.

²⁹ As may be modified or deleted in a Pricing Certificate.

³⁰ To be completed from a Pricing Certificate.

³¹ To be completed from a Pricing Certificate.

approximate yield to maturity set forth above. For any date other than a February 15 or August 15, the Accreted Value of this Bond shall be determined by a straight-line interpolation between the values for the applicable semiannual compounding dates, based on 30-day months.

The Maturity Amount of this Bond shall be payable on the Maturity Date shown above, without exchange or collection charges in lawful money of the United States of America upon presentation and surrender of this Bond at the corporate trust office in Dallas, Texas, or at such other location designated by the Paying Agent/Registrar (the “Designated Payment/Transfer Office”), of _____³² the initial Paying Agent/Registrar or, with respect to a successor paying agent/registrar, at the Designated Payment/Transfer Office of such successor.

If the date for the payment of the Maturity Amount on this Bond shall be a Saturday, Sunday, legal holiday, or day on which banking institutions in the District where the Paying Agent/Registrar is located are required or authorized by law or executive order to close, the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday, or day on which banking institutions are required or authorized to close, and payment on such date shall for all purposes be deemed to have been made on the Maturity Date.

This Bond is one of a series of fully registered bonds specified in the title hereof issued in the aggregate principal amount of \$ _____³³ (herein referred to as the “Bonds”), dated _____³⁴, and issued pursuant to a certain order of the District (the “Order”) for the purpose of (i) (a) constructing, improving, renovating and equipping school buildings; the purchase of necessary sites therefor and the purchase of buses; (b) acquiring, improving and equipping technology and technology infrastructure, including computers and tablets and other technology devices for the District; (c) acquiring, improving and equipping District football stadium facilities, including LED lighting, turf replacement and improvements to comply with the Americans with Disabilities Act; (ii) refunding certain outstanding obligations of the District and (iii) paying the costs of issuing the Bonds. [The Bonds are issued in part (i) as “Current Interest Bonds,” which total \$ _____³⁵ in principal amount and pay accrued interest at stated intervals to the registered owners and (ii) as “Capital Appreciation Bonds,” which total \$ _____³⁶ in original principal amount and which pay interest accrued thereon at the stated maturity thereof. This Bond is a Capital Appreciation Bond payable as to principal and interest as herein provided.]³⁷

[The Capital Appreciation Bonds are not subject to redemption prior to maturity.]³⁸

As provided in the Order, and subject to certain limitations therein set forth, this Bond is transferable upon surrender of this Bond for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar with such endorsement or other evidence of transfer as is acceptable to the Paying Agent/Registrar; thereupon, one or more new fully registered Capital Appreciation Bonds of the same stated maturity, of authorized denominations, bearing the same

³² To be completed from a Pricing Certificate.

³³ To be completed from a Pricing Certificate.

³⁴ To be completed from a Pricing Certificate.

³⁵ To be completed from a Pricing Certificate.

³⁶ To be completed from a Pricing Certificate.

³⁷ As may be modified by a Pricing Certificate.

³⁸ As may be modified by a Pricing Certificate.

rate of interest, and for the same aggregate Maturity Amount will be issued to the designated transferee or transferees.

As provided in the Order, and subject to certain limitations therein set forth, this Bond is transferable upon surrender of this Bond for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar with such endorsement or other evidence of transfer as is acceptable to the Paying Agent/Registrar; thereupon, one or more new fully registered Capital Appreciation Bonds of the same stated maturity, of authorized denominations, bearing the same rate of interest, and for the same aggregate Maturity Amount will be issued to the designated transferee or transferees.

The District, the Paying Agent/Registrar, and any other person may treat the person in whose name this Bond is registered as the owner hereof for the purpose of receiving payment as herein provided, and for all other purposes, whether or not this Bond be overdue, and neither the District nor the Paying Agent/Registrar shall be affected by notice to the contrary.

IT IS HEREBY CERTIFIED AND RECITED that the issuance of this Bond and the series of which it is a part is duly authorized by law; that all acts, conditions and things required to be done precedent to and for the issuance of the Bonds have been properly done and performed and have happened in regular and due time, form and manner, as required by law; that sufficient and proper provision for the levy and collection of taxes has been made, without limit as to rate or amount, which when collected shall be appropriated exclusively to the timely payment of the principal and maturity amounts of, and interest on the Bonds; and that the total indebtedness of the District, including the Bonds, does not exceed any constitutional or statutory limitation.

IN WITNESS WHEREOF, the District has caused this Bond to be duly executed under its official seal.

Secretary, Board of Trustees
Richardson Independent School District

President, Board of Trustees
Richardson Independent School District

[SEAL]

(h) Form of Comptroller's Registration Certificate. The following Registration Certificate of Comptroller of Public Accounts shall appear on the Initial Bond. If an alternate form of registration certificate is utilized by the Comptroller of Public Accounts of the State as described in Section 3.04(c) of this Order, such form may be substituted for this Form of Comptroller's Registration Certificate.

OFFICE OF THE COMPTROLLER §
OF PUBLIC ACCOUNTS § REGISTER NO. _____
OF THE STATE OF TEXAS §

I hereby certify that there is on file and of record in my office a certificate of the Attorney General of the State of Texas to the effect that this Bond has been examined by him as required by law, that he finds that it has been issued in conformity with the Constitution and laws of the State of Texas, and that it is a valid and binding obligation of Richardson Independent School District, and that this Bond has this day been registered by me.

WITNESS MY SIGNATURE AND SEAL this _____.

Comptroller of Public Accounts
of the State of Texas

[SEAL]

(i) Form of Certificate of Paying Agent/Registrar.

The following Certificate of Paying Agent/Registrar may be deleted from the Initial Current Interest Bond if the Comptroller's Registration Certificate appears thereon.

CERTIFICATE OF PAYING AGENT/REGISTRAR

The records of the Paying Agent/Registrar show that the Initial Capital Appreciation Bond of this series of bonds was approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts of the State of Texas and that this is one of the Bonds referred to in the within-mentioned Order.

39
as Paying Agent/Registrar

Dated: _____

By: _____
Authorized Signatory

³⁹ To be completed from a Pricing Certificate.

(j) Form of Assignment.

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned hereby sells, assigns, and transfers unto

(print or typewrite name, address and Zip Code of transferee): (Social Security or other identifying number: _____) the within Bond and all rights hereunder and hereby irrevocably constitutes and appoints _____ attorney to transfer the within Bond on the books kept for registration hereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed By: _____

Authorized Signatory _____

NOTICE: The signature on this Assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular and must be guaranteed in a manner acceptable to the Paying Agent/Registrar.

(k) The Accreted Values of the Capital Appreciation Bonds contained on Schedule II attached hereto shall be printed on the reverse side of, or attached to, each of the Capital Appreciation Bonds, including the Initial Capital Appreciation Bond.

(l) The Initial Capital Appreciation Bond shall be in the form set forth in paragraphs (g), (h), and (j) of this Section, except for the following alterations:

(i) immediately under the name of the Capital Appreciation Bond, the headings "YIELD TO MATURITY," "ORIGINAL PRINCIPAL AMOUNT" and "MATURITY DATE," shall be completed with the words "As Shown Below" and the heading "CUSIP NUMBER" shall be deleted; and

(ii) in the first paragraph of the Capital Appreciation Bond, the words "on the Maturity Date specified above, the Maturity Amount of this Bond, being the sum of _____ DOLLARS" shall be deleted and the following shall be inserted: "on February 15 in the years, in the Original Principal Amounts, Maturity Amounts and with interest at the per annum rates in accordance with the following Schedule:

[information to be inserted from Pricing Certificate]

(m) Statement of Permanent School Fund Guarantee.

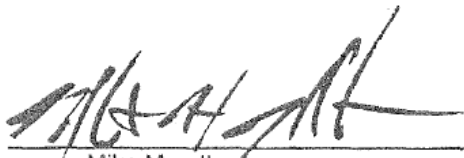
The following statement shall appear on or be attached to each Bond:

PSF CERTIFICATE

Under the authority granted by Article 7, Section 5 of the Texas Constitution and Subchapter C of Chapter 45 of the Texas Education Code, the payment, when due, of the principal of and interest on the issuance by the Richardson Independent School District of its _____⁴⁰, dated _____⁴¹, in the principal amount of \$ _____⁴² is guaranteed by the corpus of the Permanent School Fund of the State pursuant to the bond guarantee program administered by the Texas Education Agency. This guarantee shall be removed in its entirety upon defeasance of such bonds.

Reference is hereby made to the continuing disclosure agreement of the Texas Education Agency, set forth in Section I of the Agency's Investment Procedure Manual and the Agency's commitment letter for the guarantee. Such disclosure agreement has been made with respect to the bond guarantee program, in accordance with Rule 15c2-12 of the United States Securities and Exchange Commission, for the benefit of the holders and beneficial owners of the bonds.

In witness thereof I have caused my signature to be placed in facsimile on this bond.



Mike Morath
Commissioner of Education

⁴⁰ Title to be inserted from a Pricing Certificate.

⁴¹ To be completed from a Pricing Certificate.

⁴² To be completed from a Pricing Certificate.

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: Dr. Kristin Leeper, Assistant Superintendent- Teaching & Learning;
Alejandra Isais, Library & Information Technology Director

ACTION ITEM

TOPIC: School Library Materials Procurement List

BACKGROUND INFORMATION:

In compliance with Texas Education Code, Sections 33.025 and 33.026, the School Library Advisory Council (SLAC) is required to make a recommendation to the Board of a list of library materials proposed for acquisition that are appropriate for each grade level of the school or campus for which the library materials are proposed to be acquired. The SLAC received the list for review on May 1st and met to discuss and vote on a recommendation for the Board on May 6th.

The Board is responsible for approving or rejecting the list of library materials that are proposed for procurement as presented based on the recommendation for approval of the School Library Advisory Council (SLAC).

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board approve the school library materials list as recommended by the School Library Advisory Council.

PROPOSED RESOLUTION

WHEREAS, during the 89th Legislative Session, the Texas Legislature passed Senate Bill 13 adding Texas Education Code Sections 33.025 and 33.026, which requires the School Library Advisory Council (SLAC) to review and make a recommendation to the Board of a list of library materials proposed for acquisition that are appropriate for each grade level of the school or campus for which the library materials are proposed to be acquired;

WHEREAS, the SLAC received the list of school library materials being considered for procurement on May 1, 2026;

WHEREAS, the SLAC met to discuss and vote on a recommendation to the Board on May 6, 2026;

WHEREAS, the Board of Trustees must provide final approval of school library materials being considered for procurement; and

WHEREAS the list has been posted on the district website for at least 30 days for public review and feedback as required by law;,

THEREFORE, BE IT RESOLVED that the Board of Trustees of the Richardson Independent School District approves the school library materials list as recommended by the SLAC.

APPROVED on this ____ day of _____, 2026 by the Board of Trustees of the Richardson Independent School District

ATTEST

By: _____

President

By: _____

Secretary

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Department: Operations

Submitted by: Michael Jasso, Assistant Superintendent, Operations

ACTION ITEM

TOPIC: Apollo Middle School Additions and Renovation Project – Guaranteed Maximum Price (GMP) Amendment No. 3

BACKGROUND INFORMATION:

Following our Program Planning Committee process, the programming identified by this committee was designed in collaboration with HKS Architects and is ready to be bid in this third and final phase. The total construction budget for the project is estimated at \$97,500,000.00. The first phase consisted primarily of temporary classroom facilities, electrical infrastructure, and the early procurement of select equipment and was approved by the Board of Trustees on February 19, 2026 in the amount of \$8,239,181.00. The second phase consisted primarily of scopes of work that included foundation, demolition, structural steel, site utilities and the early procurement of elevators and was approved by the Board of Trustees on May 7, 2026 in the amount of \$17,317,169.00. This third and final phase was competitively bid to subcontractors by CORE Construction Services of Texas. Proposals were reviewed by district administrative staff, HKS Architects, and CORE Construction Services. Phase three will consist of all remaining subcontractor bids incorporating the full addition and renovation scope of work necessary for this middle school transformation project. Due to the complexity of an addition and interior renovation project and the short duration of the summer months, construction phases are needed to ensure all aspects of the campus will operate in the most safe and efficient manner throughout the construction period.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees of Richardson Independent School District approve the Guaranteed Maximum Price in the amount of \$76,679,302.00 for phase 3 to

include all remaining subcontractor bids incorporating the full addition and renovation scope of work necessary for this middle school transformation for the Apollo Middle School Additions and Renovation Project.

PROPOSED RESOLUTION

WHEREAS, RISD desires to procure subcontractor bids for phase three of this project incorporating all remaining subcontractor bids for the full addition and renovation scope of work necessary for this middle school transformation with an estimated budget of \$76,679,302.00; and

WHEREAS, the Board approved the construction manager-at-risk construction delivery method for the construction of this project; and

WHEREAS, RISD followed board direction to create a committee for the purpose of identifying program needs at the new Apollo Middle School; and

WHEREAS, this project is to address the needs identified by the Program Planning Committee at Apollo Junior High;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District hereby approves the Guaranteed Maximum Price in the amount of \$76,679,302.00 for this phase three scope of work that includes all remaining subcontractor bids incorporating the full addition and renovation scope of work necessary for this middle school transformation for the Apollo Middle School Additions and Renovation Project.

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Department: Operations

Submitted by: Michael Jasso, Assistant Superintendent, Operations

ACTION ITEM

TOPIC: Consider Approval of Oncor Utility Easement and Right of Way at Parkhill Junior High School

BACKGROUND INFORMATION

As a requirement of the construction and renovation project at Parkhill Junior High School, Oncor Electric Delivery Company, LLC has requested a new electric utility easement and right of way to provide electric service to the new campus. The Parkhill Junior High easement is located on the east side of a tract of land situated in the John Becknell Survey, Abstract No. 53, City of Dallas, Dallas County, Texas, as recorded in Volume 76154, Page 2322, Deed Records, Dallas County, Texas, being a portion of Block 27/8195, Parkhill School Addition, an addition to the City of Dallas, according to plat recorded in Volume 78156, Page 744, Deed Records, Dallas County, Texas and as further described in the attached dedication, legal description and drawings. The easement contains approximately 3,436 square feet. District staff has reviewed the request and determined that granting the easement and right of way will not interfere with the district's ability to access or maintain the property.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees of the Richardson Independent School District approve the electric utility easement and right of way at Parkhill Junior High School as described in the attached dedication, legal description and drawings.

PROPOSED RESOLUTION

WHEREAS, Oncor Electric Delivery Company, LLC has requested that the district grant an electric utility and right of way easement at Parkhill Junior High School as a part of the required new electrical service to the school; and

WHEREAS, staff has reviewed the request and determined that granting the easement and right of way will not interfere with the district's ability to access or maintain the property; and

WHEREAS, the Board finds that granting the requested easement and right of way serves a public purpose of providing improved electric service to the district's property;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District grants to Oncor Electric Delivery Company, LLC an electric utility easement and right of way for new electric service on a tract of land situated in the John Becknell Survey, Abstract No. 53, City of Dallas, Dallas County, Texas, as recorded in Volume 76154, Page 2322, Deed Records, Dallas County, Texas, being a portion of Block 27/8195, Parkhill School Addition, an addition to the City of Dallas, according to plat recorded in Volume 78156, Page 744, Deed Records, Dallas County, Texas and as further described in the attached dedication, legal description and drawings, and further authorizes the Superintendent or her designee to sign such documents and take such other actions as are necessary to convey the approved easement and right of way.

EASEMENT AND RIGHT OF WAY

STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF DALLAS §

That **Richardson Independent School District**, hereinafter called "Grantor," whether one or more, for and in consideration of Ten Dollars (\$10.00) and other valuable consideration to Grantor in hand paid by **Oncor Electric Delivery Company LLC, a Delaware limited liability company**, 1616 Woodall Rodgers Freeway, Dallas, Texas 75202-1234, hereinafter referred to as "Grantee," has granted, sold and conveyed and by these presents does grant, sell and convey unto said Grantee, its successors and assigns, an easement and right-of-way for overhead and/or underground electric supply and communications facilities, consisting of a variable number of wires and cables, supporting structures, surface mounted equipment, conduits and all necessary or desirable appurtenances over, under, through, across and upon Grantor's land described as follows:

SEE EXHIBIT "A" (ATTACHED)

Grantor recognizes that the general course of said lines, or the metes and bounds as described above, is based on preliminary surveys only, and Grantor hereby agrees that the easement and right-of-way and its general dimensions hereby granted shall apply to the actual location of said lines when constructed.

Together with the right of ingress and egress along and upon said easement and right-of-way and over and across Grantor's adjoining properties for the purpose of and with the right to construct, maintain, operate, repair, remove, replace, reconstruct, abandon in place, and to change the size and capacity of said facilities; the right to relocate said facilities in the same relative direction of said facilities; the right to relocate said facilities in the same relative position to any adjacent road if and as such is widened in the future; the right to lease wire space for the purpose of permitting others to string or lay wire or cable along said facilities; the right to prevent excavation within the easement area; the right to prevent construction of, within the easement area, any and all buildings, structures or other obstructions which, in the sole judgment of Grantee, may endanger or interfere with the efficiency, safety, and/or convenient operation of said facilities and their appurtenances and the right to trim or remove trees or shrubbery within, but not limited to, said easement area, including by use of herbicides or other similar chemicals approved by the U.S. Environmental Protection Agency, to the extent in the sole judgment of Grantee, as may be necessary to prevent possible interference with the operation of said facilities or to remove possible hazard thereto. Grantor shall not make changes in grade, elevation or contour of the land or impound water within the easement area as described above without prior written consent of Grantee.

Grantor reserves the right to use the land within the above described easement area for purposes not inconsistent with Grantee's use of such property, provided such use shall not, in the sole judgment of Grantee, interfere with the exercise by Grantee of the rights hereby granted.

TO HAVE AND TO HOLD the above described easement and right-of-way unto the said Grantee, its successors and assigns, until all of said electric lines and facilities shall be abandoned, and in that event said easement and right-of-way shall cease and all rights herein granted shall terminate and revert to Grantor or Grantor's heirs, successors or assigns, and legal representatives, and Grantor hereby binds Grantor and Grantor's heirs, successors, assigns, and legal representatives, to warrant and forever defend the above described easement and right-of-way unto Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

EXECUTED this _____ day of _____, 2026.

Grantor:

Richardson Independent School District

Attest:

Richardson Independent School District

By: _____
Chris Poteet, Board President

By: _____
Board Secretary

Acknowledgement

STATE OF _____ §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, on this day personally appeared **Chris Poteet**, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same as the act and deed of **Richardson Independent School District** as the **Board President** thereof, for the purposes and consideration therein expressed, in the capacity therein stated and that he is authorized to do so.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, A.D. 2026.

Notary Public in and for the State of Texas

**ONCOR ELECTRIC DELIVERY COMPANY, LLC
EASEMENT
BLOCK 27/8195
PARKHILL SCHOOL ADDITION
JOHN BECKNELL SURVEY, ABSTRACT NO. 53
CITY OF DALLAS, DALLAS COUNTY, TEXAS**

Being a 3,436 square foot (0.0789 acre) tract of land situated in the John Becknell Survey, Abstract No. 53, City of Dallas, Dallas County, Texas, being a portion of a remnant portion of a called 21.671 acres tract of land described in a Warranty Deed to Richardson Independent School District, as recorded in Volume 76154, Page 2322, Deed Records, Dallas County, Texas, being a portion of Block 27/8195, Parkhill School Addition, an addition to the City of Dallas, according to the plat recorded in Volume 78156, Page 744, Deed Records, Dallas County, Texas, and being more particularly described as follows:

COMMENCING at a point in the south right-of-way line of Brentfield Drive (a 60 foot right-of-way, as recorded in Volume 74155, Page 1412, Volume 77182, Page 1, Volume 77199, Page 1396, Volume 76247, Page 1574, Deed Records, Dallas County, Texas, and Instrument Number 20240021894, Official Public Records, Dallas County, Texas), and the west right-of-way line of Meadowcreek Drive (a 64 foot right-of-way, as recorded in Volume 74155, Page 1412, Volume 74019, Page 1802, Deed Records, Dallas County, Texas), for the northeast corner of said Block 27/8195, and the beginning of a non-tangent curve to the left, from which a found chiseled "X" cut bears North 89°27'55" East, a distance of 64.33 feet in the south right-of-way line of said Brentfield Drive, and in the east right-of-way line of said Meadowcreek Drive, for the northwest corner of Lot 1, Block 6/8195, Prestonwood No. 7, an addition to the City of Dallas, as shown on the plat recorded in Volume 75200, Page 106, Deed Records, Dallas County, Texas, from which a found iron rod with orange plastic cap stamped "PREMIER SURVEYING" bears South 38°26'07" East, a distance of 97.84 feet in the common line between said Meadowcreek Drive and said Lot 1;

THENCE along the common line between said Meadowcreek Drive and said Block 27/8195 the following bearings and distances:

In a southwesterly direction along said non-tangent curve to the left, whose chord bears South 02°21'54" West a distance of 77.02 feet, having a radius of 832.00 feet, a central angle of 05°18'21", and an arc length of 77.05 feet to a point at the end of said non-tangent curve to the left;

South 00°17'17" East a distance of 202.78 feet to a point for the beginning of a tangent curve to the left;

In a southeasterly direction along said tangent curve to the left, whose chord bears South 03°16'45" East a distance of 64.00 feet, having a radius of 613.18 feet, a central angle of 05°58'58", and an arc length of 64.03 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for the **POINT OF BEGINNING** and the beginning of a compound curve to the left;

In a southeasterly direction along said compound curve to the left, whose chord bears South 07°01'31" East a distance 16.15 feet, having a radius of 613.18 feet, a central angle of 01°30'33", and an arc length of 16.15 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

THENCE over and across said Block 27/8195 the following bearings and distances:

North 45°17'01" West, a distance of 50.75 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

**ONCOR ELECTRIC DELIVERY COMPANY, LLC
EASEMENT
BLOCK 27/8195
PARKHILL SCHOOL ADDITION
JOHN BECKNELL SURVEY, ABSTRACT NO. 53
CITY OF DALLAS, DALLAS COUNTY, TEXAS**

North 00°17'01" West, a distance of 183.30 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

South 89°42'59" West, a distance of 59.39 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

South 00°12'22" East, a distance of 10.52 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

South 89°42'59" West, a distance of 19.50 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

North 00°12'22" West, a distance of 26.00 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

North 89°42'59" East, a distance of 19.50 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

South 00°12'22" East, a distance of 5.48 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

North 89°42'59" East, a distance of 69.38 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

South 00°17'01" East, a distance of 189.16 feet to a 1/2" iron rod with yellow plastic cap stamped "RLG INC" set for corner;

THENCE South 45°17'01" East, a distance of 33.93 feet to the **POINT OF BEGINNING**, containing 3,436 square feet or 0.0789 acres of land, more or less.

Basis of Bearings: State Plane Coordinate System, North Texas Central Zone 4202, North American Datum of 1983, adjustment realization 2011.




Brian R. Wade R.P.L.S No. 6098
05/20/2026

*ONCOR ELECTRIC
DELIVERY COMPANY LLC
EASEMENT
3,436 SQUARE FEET
0.0789 ACRES*

*BLOCK 27/8195
PARKHILL SCHOOL ADDITION
VOL. 78156, PG. 744
D.R.D.C.T.*

*REMAINDER OF A CALLED
21.671 ACRE TRACT
RICHARDSON INDEPENDENT
SCHOOL DISTRICT
VOL. 76154, PG. 2322
D.R.D.C.T.*

*JOHN BECKNELL SURVEY
ABSTRACT NO. 53*

*MEADOWCREEK
DRIVE*



LEGEND

- | | | |
|--------------|-------|---|
| ----- | ..... | PROPERTY LINE |
| ----- | ..... | EASEMENT LINE |
| YCIRF | | 1/2" IRON ROD WITH YELLOW PLASTIC
CAP STAMPED "____" FOUND |
| OCIRF | | 1/2" IRON ROD WITH ORANGE PLASTIC
CAP STAMPED "____" FOUND |
| XF | ..... | CHISELED "X" FOUND |
| CDS | ..... | 1" COPPER DISK STAMPED "RLG INC" SET |
| (CM) | ..... | CONTROLLING MONUMENT |
| M.R.D.C.T. | ..... | MAP RECORDS, DALLAS COUNTY, TEXAS |
| D.R.D.C.T. | ..... | DEED RECORDS, DALLAS COUNTY, TEXAS |
| O.P.R.D.C.T. | ..... | OFFICIAL PUBLIC RECORDS, DALLAS COUNTY, TEXAS |
| INST. NO. | ..... | INSTRUMENT NUMBER |
| VOL., PG. | ..... | VOLUME, PAGE |
| PFC | ..... | POINT FOR CORNER |

****NOTE: ALL CORNERS ARE 1/2" IRON ROD WITH YELLOW PLASTIC CAP STAMPED "RLG INC" SET, UNLESS OTHERWISE SPECIFIED. SEE SHEET 3 FOR EASEMENT OVERVIEW AND LEGEND, SEE SHEET 6 FOR RECORDING INFORMATION, SEE SHEET 7 FOR LINE AND CURVE TABLE****

BASIS OF BEARINGS: STATE PLANE
COORDINATE SYSTEM, NORTH TEXAS
CENTRAL ZONE 4202, NORTH AMERICAN
DATUM OF 1983, ADJUSTMENT
REALIZATION 2011.

CONTROLLING MONUMENTS: AS SHOWN.

RAYMOND L. GOODSON JR., INC.
12001 N. CENTRAL EXPY, STE 300
DALLAS, TX. 75243
214-739-8100
rlg@rlginc.com
TEXAS PE REG #F-493
TBPELS REG #100341-00

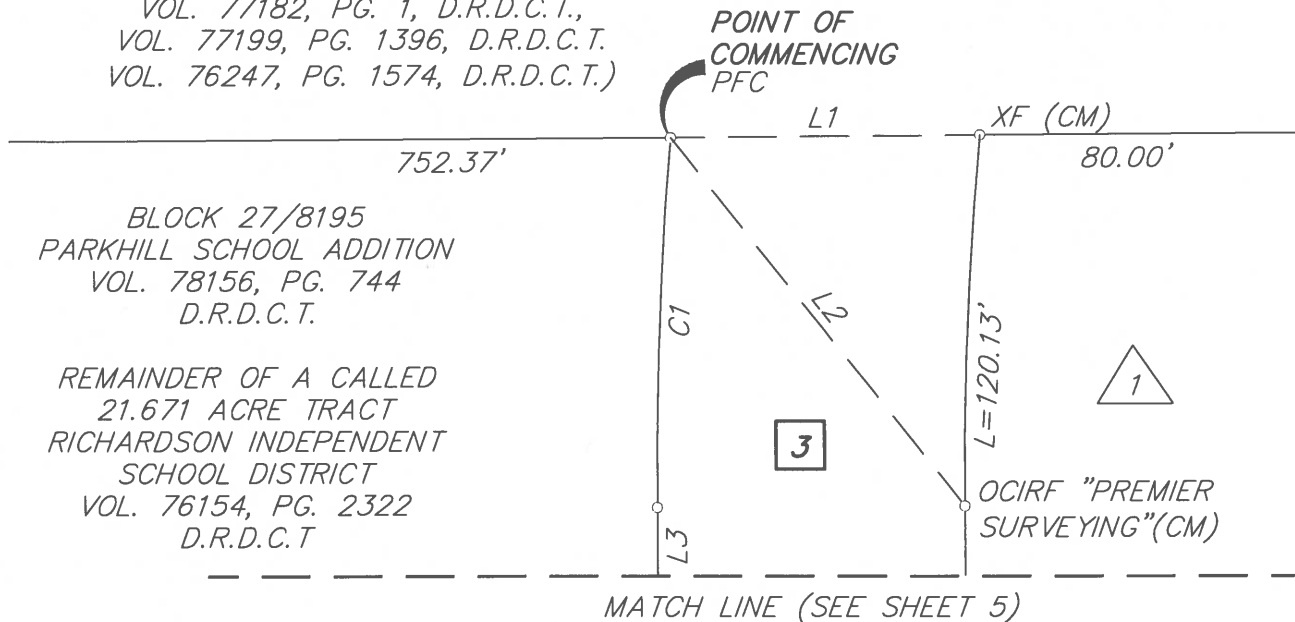
**ONCOR ELECTRIC
DELIVERY COMPANY, LLC
EASEMENT**

BLOCK 27/8195
PARKHILL SCHOOL ADDITION
JOHN BECKNELL SURVEY, ABSTRACT NO. 53
CITY OF DALLAS, DALLAS COUNTY, TEXAS

SCALE 1" = 159 40'		DATE 05-11-2026		SHEET 3 OF 7	
JOB NO.	2411.068	E-FILE	2411.068OE2	DWG NO.	28,988X

BRENTFIELD DRIVE
 (60' RIGHT-OF-WAY,
 VOL. 74155, PG. 1412, D.R.D.C.T.,
 VOL. 77182, PG. 1, D.R.D.C.T.,
 VOL. 77199, PG. 1396, D.R.D.C.T.
 VOL. 76247, PG. 1574, D.R.D.C.T.)

JOHN BECKNELL SURVEY
 ABSTRACT NO. 53



(FEET)

1 inch = 40 ft.

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BASIS OF BEARINGS: STATE PLANE COORDINATE SYSTEM, NORTH TEXAS CENTRAL ZONE 4202, NORTH AMERICAN DATUM OF 1983, ADJUSTMENT REALIZATION 2011.

CONTROLLING MONUMENTS: AS SHOWN.

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**ONCOR ELECTRIC
 DELIVERY COMPANY, LLC
 EASEMENT
 BLOCK 27/8195
 PARKHILL SCHOOL ADDITION
 JOHN BECKNELL SURVEY, ABSTRACT NO. 53
 CITY OF DALLAS, DALLAS COUNTY, TEXAS**

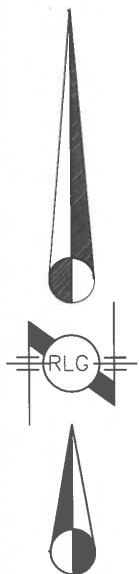
SCALE	1" = 160'	DATE	05-11-2026	SHEET	4 OF 7
JOB NO.	2411.068	E-FILE	2411.0680E2	DWG NO.	28,988X

0 20 40 80

(FEET)

1 inch = 40 ft.

MATCH LINE (SEE SHEET 4)



ONCOR ELECTRIC
DELIVERY COMPANY LLC
EASEMENT
3,436 SQUARE FEET
0.0789 ACRES

BLOCK 27/8195
PARKHILL SCHOOL ADDITION
VOL. 78156, PG. 744
D.R.D.C.T.

REMAINDER OF A CALLED
21.671 ACRE TRACT
RICHARDSON INDEPENDENT
SCHOOL DISTRICT
VOL. 76154, PG. 2322
D.R.D.C.T.

JOHN BECKNELL SURVEY
ABSTRACT NO. 53

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OTHERWISE SPECIFIED. SEE SHEET 3
FOR EASEMENT OVERVIEW AND LEGEND,
SEE SHEET 6 FOR RECORDING
INFORMATION, SEE SHEET 7 FOR LINE
AND CURVE TABLE****

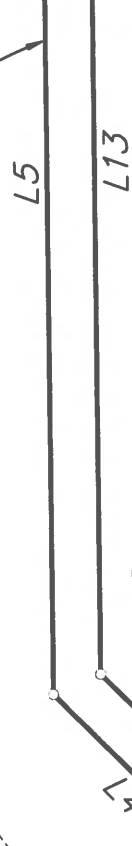
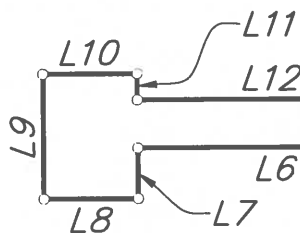
BASIS OF BEARINGS: STATE PLANE
COORDINATE SYSTEM, NORTH TEXAS
CENTRAL ZONE 4202, NORTH
AMERICAN DATUM OF 1983,
ADJUSTMENT REALIZATION 2011.

CONTROLLING MONUMENTS: AS SHOWN.

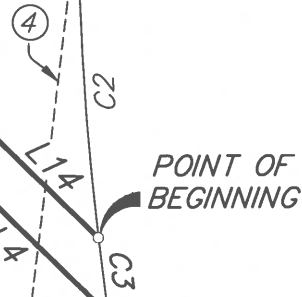
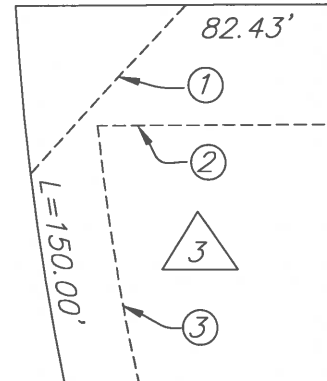
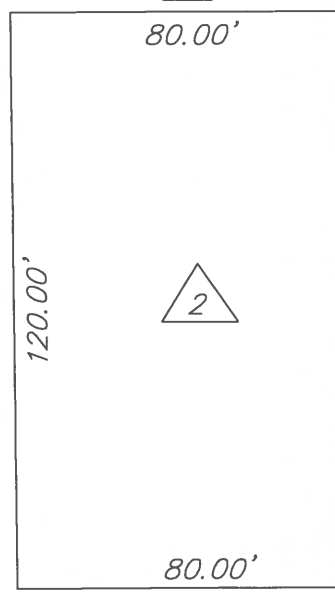
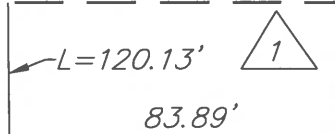
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ONCOR ELECTRIC
DELIVERY COMPANY, LLC
EASEMENT
BLOCK 27/8195
PARKHILL SCHOOL ADDITION
JOHN BECKNELL SURVEY, ABSTRACT NO. 53
CITY OF DALLAS, DALLAS COUNTY, TEXAS

SCALE	1" = 40'	DATE	05-11-2026	SHEET	5 OF 7
JOB NO.	2411.068	E-FILE	2411.0680E2	DWG NO.	28,988X



MEADOWCREEK DRIVE
(64' RIGHT-OF-WAY
VOL. 74155, PG. 1412, D.R.D.C.T.
VOL. 74019, PG. 1802, D.R.D.C.T.)





LOT 1, BLOCK 6/8195
PRESTONWOOD NO. 7
VOL. 75200, PG. 106
D.R.D.C.T.



LOT 36, BLOCK 6/8195
PRESTONWOOD NO. 7
VOL. 75200, PG. 106
D.R.D.C.T.



LOT 1, BLOCK 7/8195
PRESTONWOOD NO. 7
VOL. 75200, PG. 106
D.R.D.C.T.



15' ALLEY
(VOL. 74019, PG. 1802,
D.R.D.C.T.)



MEADOWCREEK DRIVE
(64' RIGHT-OF-WAY
VOL. 74155, PG. 1412, D.R.D.C.T.
VOL. 74019, PG. 1802, D.R.D.C.T.)



VISTA WILLOW DRIVE
(50' RIGHT-OF-WAY
VOL. 75200, PG. 106, D.R.D.C.T.)



DRAINAGE EASEMENT
VOL. 75200, PG. 106
D.R.D.C.T.



25' BUILDING LINE
VOL. 75200, PG. 106
D.R.D.C.T.



15' BUILDING LINE
VOL. 75200, PG. 106
D.R.D.C.T.



DRAINAGE EASEMENT
VOL. 78156, PG. 744
D.R.D.C.T.



60' DRAINAGE EASEMENT
VOL. 78156, PG. 744
D.R.D.C.T.



90' DRAINAGE EASEMENT
VOL. 78156, PG. 744
D.R.D.C.T.

****NOTE: ALL CORNERS ARE 1/2" IRON
ROD WITH YELLOW PLASTIC CAP
STAMPED "RLG INC" SET, UNLESS
OTHERWISE SPECIFIED. SEE SHEET 3
FOR EASEMENT OVERVIEW AND LEGEND,
SEE SHEET 6 FOR RECORDING
INFORMATION, SEE SHEET 7 FOR LINE
AND CURVE TABLE****

**BASIS OF BEARINGS: STATE PLANE
COORDINATE SYSTEM, NORTH TEXAS
CENTRAL ZONE 4202, NORTH AMERICAN
DATUM OF 1983, ADJUSTMENT
REALIZATION 2011.**

CONTROLLING MONUMENTS: AS SHOWN.

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ONCOR ELECTRIC DELIVERY COMPANY, LLC EASEMENT

**BLOCK 27/8195
PARKHILL SCHOOL ADDITION
JOHN BECKNELL SURVEY, ABSTRACT NO. 53
CITY OF DALLAS, DALLAS COUNTY, TEXAS**

SCALE	1" = ¹⁶² / ₄₀ '	DATE	05-11-2026	SHEET	6 OF 7
JOB NO.	2411.068	E-FILE	2411.0680E2	DWG NO.	28,988X

CURVE TABLE					
CURVE	DELTA	RADIUS	LENGTH	CH. BRG.	CHORD
C1	5°18'21"	832.00'	77.05'	S2°21'54"W	77.02'
C2	5°58'58"	613.18'	64.03'	S3°16'45"E	64.00'
C3	1°30'33"	613.18'	16.15'	S7°01'31"E	16.15'

LINE TABLE		
LINE	BEARING	LENGTH
L1	N89°27'55"E	64.33'
L2	S38°26'07"E	97.84'
L3	S00°17'17"E	202.78'
L4	N45°17'01"W	50.75'
L5	N00°17'01"W	183.30'
L6	S89°42'59"W	59.39'
L7	S00°12'22"E	10.52'

LINE TABLE		
LINE	BEARING	LENGTH
L8	S89°42'59"W	19.50'
L9	N00°12'22"W	26.00'
L10	N89°42'59"E	19.50'
L11	S00°12'22"E	5.48'
L12	N89°42'59"E	69.38'
L13	S00°17'01"E	189.16'
L14	S45°17'01"E	33.93'

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BRIAN R. WADE, RPLS NO. 6098
05/20/2026



ONCOR ELECTRIC DELIVERY COMPANY, LLC EASEMENT

BLOCK 27/8195

PARKHILL SCHOOL ADDITION

JOHN BECKNELL SURVEY, ABSTRACT NO. 53
CITY OF DALLAS, DALLAS COUNTY, TEXAS

SCALE	1" = ¹⁶³ / ₄₀ '	DATE	05-11-2026	SHEET	7 OF 7
JOB NO.	2411.068	E-FILE	2411.0680E2	DWG NO.	28,988X

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

ACTION ITEM

TOPIC: Gifts

BACKGROUND INFORMATION:

The following gifts to the Richardson Independent School District were received as of May 2026. The Board of Trustees formally accepts gifts to the District of \$5,000 or more as described on the following pages. Gifts or donations of less than \$5,000 and a cumulative year-to-date total are also included for your information.

The Board's acceptance of gifts shall not be construed as a testimonial or endorsement by the Board or the District of a product or business enterprise.

By acknowledging these gifts and formally accepting those of \$5,000 or more, the Board also ratifies corresponding adjustments to the applicable organizations' budgets. Gifts of equipment or supplies do not require an adjustment in an organization's budget. The Superintendent's Advisory Council has approved this adjustment. Staff will provide the Board with the necessary information to formally amend the District's overall budget at the appropriate time.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board accept the gifts of \$5,000 or more as listed on the following pages.

RESOLUTION

WHEREAS, the Board of Trustees has considered the gifts of \$5,000 or more as listed on the following pages; and

WHEREAS, the Board recognizes that monetary gifts to the District will require an adjustment to the overall adopted budget; and

WHEREAS, ensuring timely and accurate financial record keeping supports the Board's Strategic Objectives and Strategies;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District accepts the gifts of \$5,000 or more as listed on the following pages and approves amending the District's overall budget to reflect receipt of the monetary gifts.

\$5,000 or More				
To	From	Purpose	Cash Received	Estimated Supply/Equip Value
Arapaho Classical Magnet	ACM PTA	Resurface basketball court to include pickleball and four square, teaching station for outdoor learning		\$65,695.00
Lake Highlands Elementary	LHE PTA	Pond removal, turf and shade structure, outdoor furniture,		\$162,290.74
Northlake Elementary	NLE PTA	Shade structure, chicken coop		\$34,105.69
Mohawk Elementary	MOH PTA	Relocation of rock climbing walls, other instructional supplies	\$10,151.40	
Spring Creek Elementary	SCE PTA	Covered learning structure and outdoor seating		\$110,000.00
			\$10,151.40	\$372,091.43
Total Cash & Supply/Equipment Value - Gifts Over \$5,000 June 2026				\$382,242.83
Less Than \$5,000				
To	From	Purpose	Cash Received	Estimated Supply/Equip
Bowie Elementary	BOW PTA	Planning support	\$2,800.00	
Bowie Elementary	Kim Vernon	Supplemental instructional supplies	\$150.00	
Canyon Creek Elementary	CCE PTA	Staff incentives and supplies, field trip	\$2,601.35	
Dover Elementary	TruGreen	Field trip		\$510.00
Forest Lane Academy	United Texas Bank	Supplemental classroom supplies	\$4,284.00	
Forest Meadow Middle School	Anonymous donors via Donors Choose	Supplemental library books		\$745.52
Forest Meadow Middle School	Charities Aid Foundation America	Supplemental classroom supplies	\$150.00	
Lake Highlands Middle School	LHMS PTA	Field trips	\$2,800.00	
Richardson North Junior High	Meredith Cochrane	Printer		\$236.00
RISD Transportation	Berkner Area Orchestra Club	Student transportation year end trip	\$700.00	
RISD Transportation	Lake Highlands Theatre Booster Club	Student transportation year end trip	\$1,200.00	
			\$14,685.35	\$1,491.52
Total Cash & Supply/Equipment Value - Gifts Under \$5,000				\$16,176.87
Grand Total of All Gifts Over & Under \$5,000 June 2026				\$398,419.70
Prior Year Comparison				
Fiscal YTD Cash & Supply/Equipment Value - Gifts Over \$5,000			\$1,307,489.80	
Fiscal YTD Cash & Supply/Equipment Value - Gifts Under \$5,000			\$94,005.94	
Fiscal YTD Total of All Gifts Over & Under \$5,000 June 2026			\$1,401,495.74	
Fiscal YTD Total of All Gifts Over & Under \$5,000 June 2025			\$1,103,146.75	
Increase / (decrease) compared to prior year				\$298,348.99

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

ACTION ITEM

TOPIC: Review Resolution of the Adoption of Committing Fund Balances

BACKGROUND INFORMATION:

Governmental Accounting Standards Board (GASB) Statement No. 54 requires that governmental entities use special revenue funds to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specific purposes other than debt service or capital projects. The funds that RISD have reported under this category as Local Nonmajor Governmental Funds have specific revenue sources, but are not restricted by an outside party. Therefore, to continue to report them as Local Nonmajor Governmental (special revenue) funds, the Board must take action to commit the fund balances and the revenue sources of the following funds to the purposes for which the funds were established as indicated by their titles:

- Campus Activity Funds
- Campus Grant Funds
- RISD Foundation Fund
- Crime Stoppers Fund
- Meadows Grant Fund
- RISD Family Literacy Center Fund
- RISD Permanent Local School Fund
- Instructional Sustainment Fund

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees take action to commit the revenue sources and fund balances of the nonmajor governmental funds listed herein to the specified purposes associated with each fund in compliance with GASB requirements and transfer \$9,000,000 from the RISD Local Permanent School Fund to the General Fund in 2026-2027.

PROPOSED RESOLUTION

WHEREAS, the Governmental Accounting Standards Board ("GASB") adopted Statement No. 54 (GASB54"), which announced a standard for governmental fund balance reporting and governmental fund type definitions that became effective in governmental fiscal years starting after June 15, 2010; and

WHEREAS, Richardson Independent School District ("RISD") elected to implement GASB 54 requirements and to apply such requirements to its financial statements; and

WHEREAS, the District identifies a number of special revenue funds as Nonmajor Governmental Funds that fall under the requirements of GASB54; and

WHEREAS, the District intends to transfer \$9,000,000 million of committed funding from the RISD Permanent Local School Fund during the 2026-2027 to the District's General Fund; and

WHEREAS, ensuring the District's accounting practices comply with applicable rules and regulations supports the strategy that we will actively pursue creative funding sources and responsibly manage current resources to support our mission;

NOW THEREFORE, BE IT RESOLVED that the Board of Trustees of the Richardson Independent School District hereby commits proceeds of the revenue sources and fund balances of the following special revenue funds designated as local nonmajor governmental funds for the specified purposes reported in the local special revenue fund:

Campus Activity Funds
Campus Grants Funds
RISD Foundation Fund
Crime Stoppers Fund
Meadows Grant Fund
RISD Family Literacy Center Funds
RISD Permanent Local School Fund
Instructional Sustainment Fund

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

ACTION ITEM

TOPIC: Final Amended Budget Status Report – 2025-2026 Annual Budget

BACKGROUND INFORMATION

In compliance with the Texas Education Code and also with TEA Financial Accounting and Reporting Budgeting Module, the expenditure budget for the District must be approved by the Board of Trustees. The annual budget includes Funds 199 (Operating), 240 (Child Nutrition), and 599 (Debt Service) and is adopted by function and object series as prescribed by the Budgeting Module.

Many changes in function expenditures occur within each month. To keep the Board informed of these changes, the Budget Status Report for expenditures is presented for approval on a monthly basis. Changes in function expenditures or appropriations in amounts greater than \$5,000 are not made until the Board of Trustees gives its approval.

SUPERINTENDENT’S RECOMMENDATION

The Superintendent recommends that the Board of Trustees of the Richardson Independent School District approve the Budget Status Report as listed on the following pages.

RESOLUTION

WHEREAS, the Board of Trustees adopted the budget for the fiscal year in June; and

WHEREAS, changes occur in expenditures during the year; and

WHEREAS, these changes are necessary for the successful education of the students in the district and

WHEREAS, ensuring timely and accurate financial record keeping supports the Board’s Strategic Objectives and Strategies;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District approve the Budget Status Report on the following pages.

Summary of Budget - Proposed Amendments - All Official Funds

Summary as of Date June 4, 2026

<u>Description</u>	<u>Original Budget</u>	<u>Previously Adopted Budget Amendments</u>			<u>Revised Budget</u>	<u>Proposed Budget Amendments</u>			<u>Potential Revised Budget</u>
		<u>Rolled Over Encumbrances</u>	<u>Other Plan Changes</u>	<u>Fund Balance Neutral Transfers</u>		<u>Rolled Over Encumbrances</u>	<u>Other Plan Changes</u>	<u>Fund Balance Neutral Transfers</u>	
Beginning Fund Balance	\$ 160,586,737	\$ -	\$ -	\$ -	\$ 160,586,737	\$ -	\$ -	\$ -	\$ 160,586,737
<u>Revenues</u>									
Local	382,231,162	-	62,691	-	382,293,853	-	1,900	-	382,295,753
State	140,732,432	-	-	-	140,732,432	-	17,500,000	-	158,232,432
Federal	20,082,619	-	-	-	20,082,619	-	(2,500,000)	-	17,582,619
Total Revenues	543,046,213	-	62,691	-	543,108,904	-	15,001,900	-	558,110,804
<u>Expenditures</u>									
Function 11 - Instruction	271,936,976	125,161	8,144,162	299,694	280,505,993	-	5,898,508	301,298	286,705,799
Function 12 - Library/Media Services	6,103,854	8,487	-	(29,062)	6,083,279	-	-	(578,063)	5,505,216
Function 13 - Curriculum/Instructional Staff Development	8,400,967	16,489	-	108,112	8,525,568	-	2,100,000	48,950	10,674,518
Function 21 - Instruction Leadership	8,081,984	60,365	-	(420,630)	7,721,719	-	-	98,417	7,820,136
Function 23 - School Leadership	27,407,598	3,093	-	55,143	27,465,834	-	-	(474,868)	26,990,966
Function 31 - Guidance / Counseling	23,060,289	21,013	863,085	(56,557)	23,887,830	-	-	(811,809)	23,076,021
Function 32 - Social Work Services	1,565,692	-	-	5,500	1,571,192	-	-	-	1,571,192
Function 33 - Health Services	6,310,698	-	-	(210)	6,310,488	-	-	(221)	6,310,267
Function 34 - Student Transportation	9,512,524	224,680	1,500,000	(200,000)	11,037,204	-	1,300,000	-	12,337,204
Function 35 - Child Nutrition	20,200,901	-	33,264	-	20,234,165	-	1,500,000	-	21,734,165
Function 36 - Co-curricular / Extracurricular Activities	3,626,509	32,252	4,732,248	24,635	8,415,644	-	51,900	617,462	9,085,006
Function 41 - General Administration	10,011,273	13,105	1,152,550	5,169	11,182,097	-	50,000	700,000	11,932,097
Function 51 - Maintenance & Operations	38,736,069	40,882	1,473,255	-	40,438,612	-	5,584,000	(14,958)	46,007,654
Function 52 - Security Services	7,236,251	41,910	-	(2,000)	7,276,161	-	1,534,532	(6,676)	8,804,017
Function 53 - Data Processing Services	5,201,720	186,328	-	14,409	5,402,457	-	-	19,758	5,422,215
Function 61 - Community Services	4,418,149	2,222	100,000	6,165	4,526,536	-	-	100,710	4,627,246
Function 71 - Debt Administration	103,616,171	-	46,328	(730,000)	102,932,499	-	300,000	(1,000,000)	102,232,499
Function 72 - Debt Administration	41,786,324	-	-	720,000	42,506,324	-	50,000	-	42,556,324
Function 73 - Debt Administration	20,000	-	-	10,000	30,000	-	-	1,000,000	1,030,000
Function 81 - Facilities Acquisition & Construction	-	-	-	1,224	1,224	-	-	-	1,224
Function 91 - Intergovernmental Charges	6,638,967	-	-	-	6,638,967	-	(600,000)	-	6,038,967
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	255,704	-	700,000	-	955,704	-	-	-	955,704
Function 95 - Payments to JJAEP	50,000	-	50,000	-	100,000	-	-	-	100,000
Function 97 - Payments to Tax Increment	-	-	-	-	-	-	-	-	-
Function 99 - Other Intergovernmental Charges	1,338,146	-	-	2	1,338,148	-	-	-	1,338,148
Total Expenditures	605,516,766	775,987	18,794,892	-	625,087,645	-	17,768,940	-	642,856,585
<u>Other Plan Sources (Uses)</u>									
7911 Refunding Bonds Issued	-	-	-	-	-	-	-	-	-
7912 Sale of Real and Personal Property	10,500,000	-	-	-	10,500,000	-	-	-	10,500,000
7916 Premium on Issuance of Bonds	-	-	-	-	-	-	-	-	-
7915 Transfers In	150,000	-	-	-	150,000	-	-	-	150,000
8911 Transfers Out	(1,000,000)	-	-	-	(1,000,000)	-	(400,000)	-	(1,400,000)
8949 Payment to Refunded Bond Escrow Agent	-	-	-	-	-	-	-	-	-
Total Other Plan Sources (Uses)	9,650,000	-	-	-	9,650,000	-	(400,000)	-	9,250,000
Ending Fund Balance	\$ 107,766,184	\$ (775,987)	\$ (18,732,201)	\$ -	\$ 88,257,996	\$ -	\$ (3,167,040)	\$ -	\$ 85,090,956

Note: The beginning fund balance reflects the 2024-25 ending fund balance per the 2024-25 ACFR less nonspendable balances and restrictions, commitments and assignments in the General Fund, which is unassigned fund balance.

Summary of Budget - Proposed Amendments - General Operating Fund

Summary as of Date June 4, 2026

<u>Description</u>	<u>Original Budget</u>	<u>Previously Adopted Budget Amendments</u>			<u>Revised Budget</u>	<u>Proposed Budget Amendments</u>			<u>Potential Revised Budget</u>
		<u>Rolled Over Encumbrances</u>	<u>Other Plan Changes</u>	<u>Fund Balance Neutral Transfers</u>		<u>Rolled Over Encumbrances</u>	<u>Other Plan Changes</u>	<u>Fund Balance Neutral Transfers</u>	
Beginning Fund Balance	\$ 108,523,219	\$ -	\$ -	\$ -	\$ 108,523,219	\$ -	\$ -	\$ -	\$ 108,523,219
<u>Revenues</u>									
Local	261,743,177	-	29,427	-	261,772,604	-	1,900	-	261,774,504
State	133,233,603	-	-	-	133,233,603	-	17,500,000	-	150,733,603
Federal	6,500,000	-	-	-	6,500,000	-	(2,500,000)	-	4,000,000
Total Revenues	401,476,780	-	29,427	-	401,506,207	-	15,001,900	-	416,508,107
<u>Expenditures</u>									
Function 11 - Instruction	271,936,976	125,161	8,144,162	299,694	280,505,993	-	5,898,508	301,298	286,705,799
Function 12 - Library/Media Services	6,103,854	8,487	-	(29,062)	6,083,279	-	-	(578,063)	5,505,216
Function 13 - Curriculum/Instructional Staff Development	8,400,967	16,489	-	108,112	8,525,568	-	2,100,000	48,950	10,674,518
Function 21 - Instruction Leadership	8,081,984	60,365	-	(420,630)	7,721,719	-	-	98,417	7,820,136
Function 23 - School Leadership	27,407,598	3,093	-	55,143	27,465,834	-	-	(474,868)	26,990,966
Function 31 - Guidance / Counseling	23,060,289	21,013	863,085	(56,557)	23,887,830	-	-	(811,809)	23,076,021
Function 32 - Social Work Services	1,565,692	-	-	5,500	1,571,192	-	-	-	1,571,192
Function 33 - Health Services	6,310,698	-	-	(210)	6,310,488	-	-	(221)	6,310,267
Function 34 - Student Transportation	9,512,524	224,680	1,500,000	(200,000)	11,037,204	-	1,300,000	-	12,337,204
Function 35 - Child Nutrition	250,000	-	-	-	250,000	-	-	-	250,000
Function 36 - Co-curricular / Extracurricular Activities	3,626,509	32,252	4,732,248	24,635	8,415,644	-	51,900	617,462	9,085,006
Function 41 - General Administration	10,011,273	13,105	1,152,550	5,169	11,182,097	-	50,000	700,000	11,932,097
Function 51 - Maintenance & Operations	38,269,401	40,882	1,473,255	188,406	39,971,944	-	5,584,000	(14,958)	45,540,986
Function 52 - Security Services	7,236,251	41,910	-	(2,000)	7,276,161	-	1,534,532	(6,676)	8,804,017
Function 53 - Data Processing Services	5,201,720	186,328	-	14,409	5,402,457	-	-	19,758	5,422,215
Function 61 - Community Services	4,418,149	2,222	100,000	6,165	4,526,536	-	-	100,710	4,627,246
Function 71 - Debt Administration	34,513	-	46,328	-	80,841	-	300,000	-	380,841
Function 72 - Debt Administration	540	-	-	-	540	-	50,000	-	50,540
Function 73 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 81 - Facilities Acquisition & Construction	-	-	-	1,224	1,224	-	-	-	1,224
Function 91 - Intergovernmental Charges	6,638,967	-	-	-	6,638,967	-	(600,000)	-	6,038,967
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	255,704	-	700,000	-	955,704	-	-	-	955,704
Function 95 - Payments to JJAEP	50,000	-	50,000	-	100,000	-	-	-	100,000
Function 97 - Payments to Tax Increment Fund	-	-	-	-	-	-	-	-	-
Function 99 - Other Intergovernmental Charges	1,338,146	-	-	2	1,338,148	-	-	-	1,338,148
Total Expenditures	439,711,755	775,987	18,761,628	-	459,249,370	-	16,268,940	-	475,518,310
<u>Other Plan Sources (Uses)</u>									
7911 Refunding Bonds Issued	-	-	-	-	-	-	-	-	-
7912 Sale of Real and Personal Property	10,500,000	-	-	-	10,500,000	-	-	-	10,500,000
7916 Premium on Issuance of Bonds	-	-	-	-	-	-	-	-	-
7915 Transfers In	150,000	-	-	-	150,000	-	-	-	150,000
8911 Transfers Out	(1,000,000)	-	-	-	(1,000,000)	-	(400,000)	-	(1,400,000)
8949 Payment to Refunded Bond Escrow Agent	-	-	-	-	-	-	-	-	-
Total Other Plan Sources (Uses)	9,650,000	-	-	-	9,650,000	-	(400,000)	-	9,250,000
Ending Fund Balance	\$ 79,938,244	\$ (775,987)	\$ (18,732,201)	\$ -	\$ 60,430,056	\$ -	\$ (1,667,040)	\$ -	\$ 58,763,016

Note: The beginning fund balance reflects the 2024-25 ending fund balance per the 2024-25 ACFR less nonspendable balances and restrictions, commitments and assignments in the General Fund, which is unassigned fund balance.

Summary of Budget - Proposed Amendments - Child Nutrition Fund
Summary as of Date June 4, 2026

Description	Original Budget	Previously Adopted Budget Amendments			Revised Budget	Proposed Budget Amendments			Potential Revised Budget
		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers	
Beginning Fund Balance	\$ 7,136,057				\$ 7,136,057				\$ 7,136,057
<u>Revenues</u>									
Local	3,570,500	-	33,264	-	3,603,764	-	-	-	3,603,764
State	75,000	-	-	-	75,000	-	-	-	75,000
Federal	13,582,619	-	-	-	13,582,619	-	-	-	13,582,619
Total Revenues	17,228,119	-	33,264	-	17,261,383	-	-	-	17,261,383
<u>Expenditures</u>									
Function 11 - Instruction	-	-	-	-	-	-	-	-	-
Function 12 - Library/Media Services	-	-	-	-	-	-	-	-	-
Function 13 - Curriculum/Instructional Staff Development	-	-	-	-	-	-	-	-	-
Function 21 - Instruction Leadership	-	-	-	-	-	-	-	-	-
Function 23 - School Leadership	-	-	-	-	-	-	-	-	-
Function 31 - Guidance / Counseling	-	-	-	-	-	-	-	-	-
Function 32 - Social Work Services	-	-	-	-	-	-	-	-	-
Function 33 - Health Services	-	-	-	-	-	-	-	-	-
Function 34 - Student Transportation	-	-	-	-	-	-	-	-	-
Function 35 - Child Nutrition	19,950,901	-	33,264	-	19,984,165	-	1,500,000	-	21,484,165
Function 36 - Co-curricular / Extracurricular Activities	-	-	-	-	-	-	-	-	-
Function 41 - General Administration	-	-	-	-	-	-	-	-	-
Function 51 - Maintenance & Operations	466,668	-	-	-	466,668	-	-	-	466,668
Function 52 - Security Services	-	-	-	-	-	-	-	-	-
Function 53 - Data Processing Services	-	-	-	-	-	-	-	-	-
Function 61 - Community Services	-	-	-	-	-	-	-	-	-
Function 71 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 72 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 73 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 81 - Facilities Acquisition & Construction	-	-	-	-	-	-	-	-	-
Function 91 - Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	-	-	-	-	-	-	-	-	-
Function 95 - Payments to JJAEP	-	-	-	-	-	-	-	-	-
Function 97 - Payments to Tax Increment Fund	-	-	-	-	-	-	-	-	-
Function 99 - Other Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Total Expenditures	20,417,569	-	33,264	-	20,450,833	-	1,500,000	-	21,950,833
<u>Other Plan Sources (Uses)</u>									
7911 Refunding Bonds Issued	-				-		-		-
7912 Sale of Real and Personal Property	-				-		-		-
7916 Premium on Issuance of Bonds	-				-		-		-
7915 Transfers In	-				-		-		-
8911 Transfers Out	-				-		-		-
8949 Payment to Refunded Bond Escrow Agent	-				-		-		-
Total Other Plan Sources (Uses)	-		-		-		-		-
Ending Fund Balance	\$ 3,946,607	\$ -	\$ -	\$ -	\$ 3,946,607	\$ -	\$ (1,500,000)	\$ -	\$ 2,446,607

Note: The beginning fund balance reflects the 2024-25 ending fund balance less nonspendable balances per the 2024-25 ACFR.

Summary of Budget - Proposed Amendments - Debt Service Fund
Summary as of Date June 4, 2026

Description	Original Budget	Previously Adopted Budget Amendments			Revised Budget	Proposed Budget Amendments			Potential Revised Budget
		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers	
Beginning Fund Balance	\$ 44,927,461				\$ 44,927,461				\$ 44,927,461
<u>Revenues</u>									
Local	116,917,485	-	-	-	116,917,485	-	-	-	116,917,485
State	7,423,829	-	-	-	7,423,829	-	-	-	7,423,829
Federal	-	-	-	-	-	-	-	-	-
Total Revenues	124,341,314	-	-	-	124,341,314	-	-	-	124,341,314
<u>Expenditures</u>									
Function 11 - Instruction	-	-	-	-	-	-	-	-	-
Function 12 - Library/Media Services	-	-	-	-	-	-	-	-	-
Function 13 - Curriculum/Instructional Staff Development	-	-	-	-	-	-	-	-	-
Function 21 - Instruction Leadership	-	-	-	-	-	-	-	-	-
Function 23 - School Leadership	-	-	-	-	-	-	-	-	-
Function 31 - Guidance / Counseling	-	-	-	-	-	-	-	-	-
Function 32 - Social Work Services	-	-	-	-	-	-	-	-	-
Function 33 - Health Services	-	-	-	-	-	-	-	-	-
Function 34 - Student Transportation	-	-	-	-	-	-	-	-	-
Function 35 - Child Nutrition	-	-	-	-	-	-	-	-	-
Function 36 - Co-curricular / Extracurricular Activities	-	-	-	-	-	-	-	-	-
Function 41 - General Administration	-	-	-	-	-	-	-	-	-
Function 51 - Maintenance & Operations	-	-	-	-	-	-	-	-	-
Function 52 - Security Services	-	-	-	-	-	-	-	-	-
Function 53 - Data Processing Services	-	-	-	-	-	-	-	-	-
Function 61 - Community Services	-	-	-	-	-	-	-	-	-
Function 71 - Debt Administration	103,581,658	-	-	(730,000)	102,851,658	-	-	(1,000,000)	101,851,658
Function 72 - Debt Administration	41,785,784	-	-	720,000	42,505,784	-	-	-	42,505,784
Function 73 - Debt Administration	20,000	-	-	10,000	30,000	-	-	1,000,000	1,030,000
Function 81 - Facilities Acquisition & Construction	-	-	-	-	-	-	-	-	-
Function 91 - Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	-	-	-	-	-	-	-	-	-
Function 95 - Payments to JJAEP	-	-	-	-	-	-	-	-	-
Function 97 - Payments to Tax Increment Fund	-	-	-	-	-	-	-	-	-
Function 99 - Other Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Total Expenditures	145,387,442	-	-	-	145,387,442	-	-	-	145,387,442
<u>Other Plan Sources (Uses)</u>									
7911 Refunding Bonds Issued	-		-		-	-	-	-	-
7912 Sale of Real and Personal Property	-		-		-	-		-	-
7916 Premium on Issuance of Bonds	-		-		-	-	-	-	-
7915 Transfers In	-				-	-		-	-
8911 Transfers Out	-				-	-		-	-
8949 Payment to Refunded Bond Escrow Agent	-		-		-	-	-	-	-
Total Other Plan Sources (Uses)	-		-		-	-	-	-	-
Ending Fund Balance	\$ 23,881,333	\$ -	\$ -	\$ -	\$ 23,881,333	\$ -	\$ -	\$ -	\$ 23,881,333

Note: The beginning fund balance reflects the 2024-25 ending fund balance less nonspendable balances per the 2024-25 ACFR.

BOARD MEETING
June 4, 2026

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS		REASON	AMOUNT
To	199.11.64991.902.11.0000.902.000	Food Consumed by Students	250.00
To	199.11.63991.050.11.1600.000.000	Consumable Supplies Teaching	250.00
To	199.11.63991.132.11.1600.000.000	Consumable Supplies Teaching	3,625.61
To	199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	600.00
To	199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	7.00
To	199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	752.59
To	199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	3.89
To	199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	7.30
From	199.11.63991.144.11.1600.000.000	Consumable Supplies Teaching	(200.00)
To	199.11.63991.123.11.0000.000.000	Consumable Supplies Teaching	406.00
From	199.11.62995.123.11.0000.000.000	Contracted Substitute Teachers	(3,000.00)
To	199.11.63991.123.11.0000.000.000	Consumable Supplies Teaching	194.00
To	199.11.63991.123.11.0000.000.000	Consumable Supplies Teaching	3,000.00
From	199.11.63991.123.23.1085.000.000	Consumable Supplies Teaching	(194.00)
To	199.11.63991.123.11.0000.000.000	Consumable Supplies Teaching	35.00
From	199.11.63991.123.37.1086.000.000	Consumable Supplies Teaching	(35.00)
From	199.11.63991.002.11.0000.000.000	Consumable Supplies Teaching	(24.39)
From	199.11.63991.143.11.1600.000.000	Consumable Supplies Teaching	(110.00)
From	199.11.63991.143.11.1600.000.000	Consumable Supplies Teaching	(60.00)
To	199.11.63991.105.11.1600.000.000	Consumable Supplies Teaching	2,200.00
From	199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	(2,000.00)
From	199.11.63991.118.11.1600.000.000	Consumable Supplies Teaching	(429.00)
To	199.11.64120.122.11.1095.000.000	Student Travel, Train, Subsist	2,000.00
To	199.11.62994.048.11.0000.000.000	Printing/Duplication	145.99
To	199.11.62993.048.11.0000.000.000	NLA-WebBased Software-62695	345.00
To	199.11.62994.048.11.0000.000.000	Printing/Duplication	25.49
To	199.11.63991.112.11.1600.000.000	Consumable Supplies Teaching	250.00
From	199.11.64997.108.11.0000.000.000	Student Awards and Incentives	(45.00)
To	199.11.64990.863.22.0000.863.000	Other Misc Operating Cost	5,000.00
From	199.11.63993.894.11.0000.894.000	Consumable Supplies Office	(900.00)
From	199.11.63991.144.11.1600.000.000	Consumable Supplies Teaching	(1,175.73)
From	199.11.63990.049.11.1600.000.000	Other Supplies and Materials	(60.00)
From	199.11.63991.144.11.1600.000.000	Consumable Supplies Teaching	(100.00)
From	199.11.63991.144.11.1600.000.000	Consumable Supplies Teaching	(400.00)
From	199.11.62491.866.11.0000.866.000	Cont Maint and Repair Equip	(1,000.00)
To	199.11.63991.002.11.0000.000.000	Consumable Supplies Teaching	1,135.19
To	199.11.63991.002.11.0000.000.000	Consumable Supplies Teaching	675.47
To	199.11.63991.002.11.0000.000.000	Consumable Supplies Teaching	400.00
To	199.11.62390.876.23.0000.876.000	Education Service Center Svcs	32,000.00
To	199.11.62990.876.23.0000.876.000	Misc Contracted Services	86,000.00
To	199.11.63991.131.11.1600.000.000	Consumable Supplies Teaching	548.00
To	199.11.63991.131.11.1600.000.000	Consumable Supplies Teaching	45.00
To	199.11.63990.949.11.1025.949.000	Other Supplies and Materials	257.03
To	199.11.64120.051.11.1095.000.000	Student Travel, Train, Subsist	2,000.00
To	199.11.64990.051.11.0000.000.000	Other Misc Operating Cost	3,000.00
To	199.11.64990.051.11.0000.000.000	Other Misc Operating Cost	1,000.00
From	199.11.63993.894.11.0000.894.000	Consumable Supplies Office	(270.00)
To	199.11.63991.103.11.1600.000.000	Consumable Supplies Teaching	2,000.00
From	199.11.63993.894.11.0000.894.000	Consumable Supplies Office	(270.00)
From	199.11.64990.137.11.1600.000.000	Other Misc Operating Cost	(60.00)
To	199.11.63991.112.11.1600.000.000	Consumable Supplies Teaching	690.00
To	199.11.63991.112.11.1600.000.000	Consumable Supplies Teaching	200.00
To	199.11.63991.112.11.1600.000.000	Consumable Supplies Teaching	1,200.00
To	199.11.63991.112.11.1600.000.000	Consumable Supplies Teaching	500.00
To	199.11.63991.112.11.1600.000.000	Consumable Supplies Teaching	250.00
From	199.11.63991.144.11.1600.000.000	Consumable Supplies Teaching	(230.00)
From	199.11.64990.137.11.1600.000.000	Other Misc Operating Cost	(700.00)
From	199.11.64990.137.11.1600.000.000	Other Misc Operating Cost	(956.49)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

	ACCOUNTS	REASON	AMOUNT
To	199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	38.59
From	199.11.63991.129.11.1132.000.000	Consumable Supplies Teaching	(31.94)
From	199.11.63991.111.11.1600.000.000	Consumable Supplies Teaching	(3,000.00)
To	199.11.63210.854.38.0000.854.000	Instructional Materials	8,886.01
To	199.11.63210.854.38.0000.854.000	Instructional Materials	197,760.51
To	199.11.63210.854.38.0000.854.000	Instructional Materials	2,821.85
To	199.11.63210.854.38.0000.854.000	Instructional Materials	8,370.15
From	199.11.63991.129.11.1600.000.000	Consumable Supplies Teaching	(350.00)
To	199.11.63210.894.11.0000.894.000	Instructional Materials	154.25
From	199.11.63993.894.11.0000.894.000	Consumable Supplies Office	(2,064.73)
From	199.11.61250.908.11.0000.872.000	Temp Part Time Support Pers	(4,715.00)
From	199.11.63990.889.11.0000.889.000	Other Supplies and Materials	(4,580.69)
To	199.11.61250.872.11.0000.872.000	Temp Part Time Support Pers	4,000.00
To	199.11.61250.872.11.0000.872.000	Temp Part Time Support Pers	4,715.00
From	199.11.63290.890.11.0000.890.000	Other Reading Materials	(16,000.00)
From	199.11.61250.908.11.0000.872.000	Temp Part Time Support Pers	(46,800.00)
From	199.11.61170.699.24.0000.872.000	Extra Pay OT Prof Personnel	(1,200.00)
To	199.11.61170.044.21.3006.000.000	Extra Pay OT Prof Personnel	1,172.71
To	199.11.61170.044.21.3006.000.000	Extra Pay OT Prof Personnel	44.70
To	199.11.63991.109.11.1600.000.000	Consumable Supplies Teaching	474.89
To	199.11.63991.144.11.1600.000.000	Consumable Supplies Teaching	117.19
To	199.11.63991.128.11.1600.000.000	Consumable Supplies Teaching	1,090.00
To	199.11.63990.852.11.0000.852.000	Other Supplies and Materials	5,000.00
To	199.11.63991.045.11.1600.000.000	Consumable Supplies Teaching	982.00
To	199.11.63990.876.23.0000.876.000	Other Supplies and Materials	1,214.00
From	199.11.64991.900.11.0000.900.000	Food Consumed by Students	(45.45)
From	199.11.61120.893.11.0000.893.000	Subst for Teachers or Oth Prof	(5,000.00)
From	199.11.63990.893.11.0000.893.000	Other Supplies and Materials	(2,722.32)
From	199.11.62995.943.11.0000.943.000	Contracted Substitute Teachers	(18,836.75)
To	199.11.64990.137.11.1600.000.000	Other Misc Operating Cost	400.00
From	199.11.62995.943.11.0000.943.000	Contracted Substitute Teachers	(18,836.75)
To	199.11.63990.891.21.0000.891.000	Other Supplies and Materials	3,000.00
From	199.11.63990.891.21.0000.891.000	Other Supplies and Materials	(8,534.75)
From	199.11.64111.891.21.0000.891.000	Mileage Intra District	(100.00)
From	199.11.62220.891.11.0000.891.000	Student Tuition Public School	(365.25)
To	199.11.63991.128.11.1600.000.000	Consumable Supplies Teaching	92.45
From	199.11.63990.891.21.0000.891.000	Other Supplies and Materials	(3,500.00)
To	199.11.63991.127.11.1600.000.000	Consumable Supplies Teaching	3,388.00
From	199.11.61120.887.11.0000.887.000	Subst for Teachers or Oth Prof	(1,000.00)
To	199.11.63991.110.11.1600.000.000	Consumable Supplies Teaching	450.00
To	199.11.63991.135.11.1600.000.000	Consumable Supplies Teaching	3,270.98
To	199.11.63991.133.11.1600.000.000	Consumable Supplies Teaching	1,250.00
To	199.11.63991.133.11.1600.000.000	Consumable Supplies Teaching	200.00
To	199.11.63991.115.11.1600.000.000	Consumable Supplies Teaching	1,223.00
To	199.11.63990.838.11.0000.838.000	Other Supplies and Materials	45,000.00
To	199.11.63990.129.11.1600.000.000	Other Supplies and Materials	4.17
To	199.11.63991.129.11.1600.000.000	Consumable Supplies Teaching	45.86
To	199.11.63991.129.11.1600.000.000	Consumable Supplies Teaching	200.00
To	199.11.63991.129.11.1600.000.000	Consumable Supplies Teaching	24.05
To	199.11.63991.129.11.1600.000.000	Consumable Supplies Teaching	112.11
To	199.11.63990.004.11.0000.000.000	Other Supplies and Materials	4,700.00
TOTAL FUNCTION 11			301,297.79
From	199.12.63293.132.99.2517.000.000	Library Books Media less 5K	(842.91)
From	199.12.63990.108.99.2517.000.000	Other Supplies and Materials	(7.00)
From	199.12.64110.864.99.0000.864.000	Travel, Train, Subsistence EE	(3,300.00)
From	199.12.64110.864.99.0000.864.000	Travel, Train, Subsistence EE	(1,350.00)
From	199.12.64110.864.99.0000.864.000	Travel, Train, Subsistence EE	(1,400.00)
To	199.12.63293.108.99.2517.000.000	Library Books Media less 5K	2,000.00
From	199.12.63990.048.99.2517.000.000	Other Supplies and Materials	(25.49)
From	199.12.63293.866.99.0000.866.000	Library Books Media less 5K	(5,000.00)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

	ACCOUNTS	REASON	AMOUNT
To	199.12.63990.866.99.0000.866.000	Other Supplies and Materials	1,000.00
From	199.12.63293.103.99.2517.000.000	Library Books Media less 5K	(2,000.00)
From	199.12.63990.112.99.2517.000.000	Other Supplies and Materials	(200.00)
From	199.12.62390.866.99.0000.866.000	Education Service Center Svcs	(60,000.00)
From	199.12.63990.044.99.2517.000.000	Other Supplies and Materials	(603.31)
From	199.12.63293.044.99.2517.000.000	Library Books Media less 5K	(189.00)
From	199.12.63990.864.99.0000.864.000	Other Supplies and Materials	(2,000.00)
From	199.12.63990.127.99.2517.000.000	Other Supplies and Materials	(35.00)
From	199.12.63293.135.99.2517.000.000	Library Books Media less 5K	(2,655.98)
From	199.12.63293.133.99.2517.000.000	Library Books Media less 5K	(1,250.00)
From	199.12.63990.133.99.2517.000.000	Other Supplies and Materials	(200.00)
From	199.12.63293.129.99.2517.000.000	Library Books Media less 5K	(4.17)
From	199.12.61190.999.99.0000.997.000	Payroll	(500,000.00)
TOTAL FUNCTION 12			(578,062.86)
From	199.13.64110.132.99.0000.000.000	Travel, Train, Subsistence EE	(1,500.00)
From	199.13.64110.108.99.0000.000.000	Travel, Train, Subsistence EE	(600.00)
From	199.13.64110.123.99.0000.000.000	Travel, Train, Subsistence EE	(406.00)
From	199.13.61170.850.99.1500.850.000	Extra Pay OT Prof Personnel	(18,583.60)
To	199.13.64110.143.99.0000.000.000	Travel, Train, Subsistence EE	110.00
To	199.13.64110.143.99.0000.000.000	Travel, Train, Subsistence EE	60.00
To	199.13.64110.864.99.0000.864.000	Travel, Train, Subsistence EE	1,400.00
From	199.13.64110.105.99.0000.000.000	Travel, Train, Subsistence EE	(2,000.00)
To	199.13.64110.118.99.0000.000.000	Travel, Train, Subsistence EE	429.00
From	199.13.64950.048.99.0000.000.000	Dues	(345.00)
From	199.13.64110.129.99.0000.000.000	Travel, Train, Subsistence EE	(408.53)
To	199.13.64110.894.99.0000.894.000	Travel, Train, Subsistence EE	2,102.00
To	199.13.64110.894.99.0000.894.000	Travel, Train, Subsistence EE	900.00
From	199.13.64110.002.99.0000.000.000	Travel, Train, Subsistence EE	(1,135.19)
To	199.13.61170.876.23.0000.876.000	Extra Pay OT Prof Personnel	3,000.00
From	199.13.64110.131.99.0000.000.000	Travel, Train, Subsistence EE	(548.00)
From	199.13.64110.131.99.2517.000.000	Travel, Train, Subsistence EE	(45.00)
From	199.13.64990.949.99.0000.949.000	Other Misc Operating Cost	(78.78)
From	199.13.64110.051.99.0000.000.000	Travel, Train, Subsistence EE	(3,000.00)
To	199.13.63990.894.99.0000.894.000	Other Supplies and Materials	270.00
To	199.13.63990.894.99.0000.894.000	Other Supplies and Materials	270.00
From	199.13.64110.112.99.0000.000.000	Travel, Train, Subsistence EE	(690.00)
From	199.13.64110.129.99.0000.000.000	Travel, Train, Subsistence EE	(161.47)
From	199.13.64110.854.38.0000.854.000	Travel, Train, Subsistence EE	(8,370.15)
From	199.13.63990.894.99.0000.894.000	Other Supplies and Materials	(154.25)
From	199.13.61170.872.99.0000.872.000	Extra Pay OT Prof Personnel	(30,149.25)
From	199.13.61170.872.99.0000.872.000	Extra Pay OT Prof Personnel	(69,000.00)
From	199.13.61170.872.99.0000.872.000	Extra Pay OT Prof Personnel	(13,325.00)
To	199.13.61170.872.99.0000.872.000	Extra Pay OT Prof Personnel	18,000.00
From	199.13.61170.889.99.0000.889.000	Extra Pay OT Prof Personnel	(10,058.42)
To	199.13.61170.871.99.0000.871.000	Extra Pay OT Prof Personnel	13,325.00
To	199.13.61170.871.99.0000.871.000	Extra Pay OT Prof Personnel	32,000.00
To	199.13.61170.893.99.0000.893.000	Extra Pay OT Prof Personnel	30,149.25
To	199.13.61170.887.99.0000.887.000	Extra Pay OT Prof Personnel	46,800.00
From	199.13.64110.109.99.0000.000.000	Travel, Train, Subsistence EE	(300.00)
From	199.13.64110.128.99.0000.000.000	Travel, Train, Subsistence EE	(840.00)
From	199.13.61170.872.99.0000.872.000	Extra Pay OT Prof Personnel	(8,133.83)
From	199.13.64110.045.99.0000.000.000	Travel, Train, Subsistence EE	(982.00)
From	199.13.64110.900.99.0000.900.000	Travel, Train, Subsistence EE	(243.18)
To	199.13.61170.893.99.0000.893.000	Extra Pay OT Prof Personnel	2,100.00
To	199.13.61170.893.99.0000.893.000	Extra Pay OT Prof Personnel	2,722.32
To	199.13.61170.893.99.0000.893.000	Extra Pay OT Prof Personnel	540.00
To	199.13.61170.893.99.0000.893.000	Extra Pay OT Prof Personnel	651.64
To	199.13.61170.893.99.0000.893.000	Extra Pay OT Prof Personnel	5,000.00
From	199.13.64992.902.99.0000.902.000	Food Consumed by EE Onsite	(1,733.23)
To	199.13.63990.943.99.3066.943.000	Other Supplies and Materials	18,836.75
From	199.13.64110.137.99.0000.000.000	Travel, Train, Subsistence EE	(400.00)
To	199.13.63990.943.99.0000.943.000	Other Supplies and Materials	18,836.75

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

	ACCOUNTS	REASON	AMOUNT
To	199.13.63990.943.99.3064.943.000	Other Supplies and Materials	5,000.00
To	199.13.61170.891.21.0000.891.000	Extra Pay OT Prof Personnel	1,907.00
To	199.13.61170.891.21.0000.891.000	Extra Pay OT Prof Personnel	9,000.00
From	199.13.64110.127.99.0000.000.000	Travel, Train, Subsistence EE	(450.00)
To	199.13.61170.887.99.0000.887.000	Extra Pay OT Prof Personnel	11,000.00
To	199.13.61170.887.99.0000.887.000	Extra Pay OT Prof Personnel	2,785.85
To	199.13.61170.887.99.0000.887.000	Extra Pay OT Prof Personnel	1,000.00
From	199.13.64110.110.99.0000.000.000	Travel, Train, Subsistence EE	(450.00)
From	199.13.64110.135.99.0000.000.000	Travel, Train, Subsistence EE	(615.00)
From	199.13.64110.115.99.0000.000.000	Travel, Train, Subsistence EE	(840.00)
To	199.13.63990.838.99.3049.838.000	Other Supplies and Materials	1,000.00
From	199.13.64110.004.99.0000.000.000	Travel, Train, Subsistence EE	(4,700.00)
TOTAL FUNCTION 13			48,949.68
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(250.00)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(2,000.00)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(250.00)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(500.00)
To	199.21.64110.864.99.0000.864.000	Travel, Train, Subsistence EE	1,350.00
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(2,000.00)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(16,400.00)
To	199.21.64992.925.99.0000.875.000	Food Consumed by EE Onsite	300.00
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(250.00)
From	199.21.63990.894.99.0000.894.000	Other Supplies and Materials	(2,102.00)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(9,300.00)
From	199.21.64990.949.99.1025.949.000	Other Misc Operating Cost	(29.60)
From	199.21.63990.949.99.1025.949.000	Other Supplies and Materials	(257.03)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(2,000.00)
From	199.21.64110.854.38.0000.854.000	Travel, Train, Subsistence EE	(2,113.16)
From	199.21.63993.854.38.0000.854.000	Consumable Supplies Office	(708.69)
To	199.21.63990.894.99.0000.894.000	Other Supplies and Materials	2,064.73
To	199.21.63990.872.99.0000.872.000	Other Supplies and Materials	60,000.00
From	199.21.63990.872.99.0000.872.000	Other Supplies and Materials	(4,000.00)
From	199.21.64110.889.99.0000.889.000	Travel, Train, Subsistence EE	(3,360.89)
To	199.21.62990.890.99.0000.890.000	Misc Contracted Services	37,000.00
To	199.21.62990.890.99.0000.890.000	Misc Contracted Services	16,000.00
From	199.21.64110.852.99.0000.852.000	Travel, Train, Subsistence EE	(1,000.00)
From	199.21.63993.852.99.0000.852.000	Consumable Supplies Office	(4,000.00)
To	199.21.63990.872.99.0000.872.000	Other Supplies and Materials	8,133.83
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(1,214.00)
To	199.21.64992.900.99.0000.900.000	Food Consumed by EE Onsite	243.18
To	199.21.64992.900.99.0000.900.000	Food Consumed by EE Onsite	45.45
From	199.21.64950.893.99.0000.893.000	Dues	(651.64)
From	199.21.64110.893.99.0000.893.000	Travel, Train, Subsistence EE	(2,100.00)
From	199.21.64992.893.99.0000.893.000	Food Consumed by EE Onsite	(540.00)
From	199.21.64110.891.21.0000.891.000	Travel, Train, Subsistence EE	(407.00)
From	199.21.63992.891.21.0000.891.000	Consumable Supplies Technology	(1,500.00)
To	199.21.64110.864.99.0000.864.000	Travel, Train, Subsistence EE	2,000.00
From	199.21.63990.872.99.0000.872.000	Other Supplies and Materials	(11,000.00)
From	199.21.63990.887.99.0000.887.000	Other Supplies and Materials	(2,785.85)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(46,000.00)
From	199.21.63990.838.99.0000.838.000	Other Supplies and Materials	(12,000.00)
To	199.21.61190.999.99.0000.997.000	Payroll	100,000.00
TOTAL FUNCTION 21			98,417.33
From	199.23.63993.132.99.0000.000.000	Consumable Supplies Office	(1,097.68)
From	199.23.63993.108.99.0000.000.000	Consumable Supplies Office	(752.59)
To	199.23.64992.103.99.0000.000.000	Food Consumed by EE Onsite	500.00
To	199.23.64992.xxx.99.0000.000.000	Food Consumed by EE Onsite	14,000.00
To	199.23.64992.129.99.0000.000.000	Food Consumed by EE Onsite	408.53
From	199.23.64992.108.99.0000.000.000	Food Consumed by EE Onsite	(166.23)
To	199.23.64996.108.99.0000.000.000	Staff Awards and Incentives	45.00
To	199.23.64996.108.99.0000.000.000	Staff Awards and Incentives	166.23

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

	ACCOUNTS	REASON	AMOUNT
To	199.23.64992.144.99.0000.000.000	Food Consumed by EE Onsite	1,175.73
To	199.23.64992.144.99.0000.000.000	Food Consumed by EE Onsite	100.00
To	199.23.64992.144.99.0000.000.000	Food Consumed by EE Onsite	400.00
From	199.23.64992.002.99.0000.000.000	Food Consumed by EE Onsite	(400.00)
From	199.23.63993.051.99.0000.000.000	Consumable Supplies Office	(1,000.00)
To	199.23.64992.137.99.0000.000.000	Food Consumed by EE Onsite	60.00
From	199.23.63993.112.99.0000.000.000	Consumable Supplies Office	(1,200.00)
From	199.23.64990.112.99.0000.000.000	Other Misc Operating Cost	(500.00)
From	199.23.64992.112.99.0000.000.000	Food Consumed by EE Onsite	(250.00)
To	199.23.61170.144.99.0000.000.000	Food Consumed by EE Onsite	230.00
To	199.23.64992.137.99.0000.000.000	Food Consumed by EE Onsite	700.00
To	199.23.64992.137.99.0000.000.000	Food Consumed by EE Onsite	956.49
From	199.23.64996.108.99.0000.000.000	Staff Awards and Incentives	(38.59)
To	199.23.64950.129.99.0000.000.000	Dues	31.94
To	199.23.64950.129.99.0000.000.000	Dues	161.47
To	199.23.64110.111.99.0000.000.000	Travel, Train, Subsistence EE	3,000.00
To	199.23.61170.699.24.0000.872.000	Extra Pay OT Prof Personnel	2,819.00
To	199.23.61170.699.24.0000.872.000	Extra Pay OT Prof Personnel	6,000.00
To	199.23.61170.699.24.0000.872.000	Extra Pay OT Prof Personnel	1,200.00
From	199.23.63993.109.99.0000.000.000	Consumable Supplies Office	(106.10)
From	199.23.63993.144.99.0000.000.000	Consumable Supplies Office	(117.19)
To	199.23.64992.902.99.0000.902.000	Food Consumed by EE Onsite	1,733.23
From	199.23.64990.127.99.0000.000.000	Other Misc Operating Cost	(900.00)
From	199.23.63993.127.99.0000.000.000	Consumable Supplies Office	(1,863.00)
From	199.23.62994.127.99.0000.000.000	Printing/Duplication	(140.00)
From	199.23.63992.129.99.0000.000.000	Consumable Supplies Technology	(24.05)
From	199.23.61190.999.99.0000.997.000	Payroll	(500,000.00)
TOTAL FUNCTION 23			(474,867.81)
From	199.31.63993.132.99.0000.000.000	Consumable Supplies Office	(185.02)
From	199.31.63993.108.99.0000.000.000	Consumable Supplies Office	(7.30)
To	199.31.63993.002.99.0000.000.000	Consumable Supplies Office	99.34
To	199.31.64992.896.99.0000.896.000	Food Consumed by EE Onsite	300.00
To	199.31.61170.874.99.0000.874.000	Extra Pay OT Prof Personnel	9,300.00
From	199.31.62990.876.23.0000.876.000	Misc Contracted Services	(32,000.00)
From	199.31.62990.876.23.0000.876.000	Misc Contracted Services	(3,000.00)
From	199.31.62990.876.23.0000.876.000	Misc Contracted Services	(86,000.00)
From	199.31.62290.854.99.0000.854.000	Tuition and Transfer Payments	(82,255.26)
From	199.31.64999.854.38.0000.854.000	Employee Clothing not uniforms	(1,000.00)
From	199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	(64,255.25)
From	199.31.64992.854.38.0000.854.000	Food Consumed by EE Onsite	(1,000.00)
From	199.31.63990.854.38.0000.854.000	Other Supplies and Materials	(38,000.00)
From	199.31.63994.854.38.0000.854.000	Postage	(1,250.00)
From	199.31.62994.854.38.0000.854.000	Printing/Duplication	(6,000.00)
From	199.31.66580.854.38.0000.854.000	SBITA Assets-Software	(4,000.00)
From	199.31.63993.044.99.0000.000.000	Consumable Supplies Office	(380.40)
From	199.31.64110.943.99.3064.943.000	Travel, Train, Subsistence EE	(5,000.00)
From	199.31.63993.128.99.0000.000.000	Consumable Supplies Office	(92.45)
To	199.31.61250.891.21.0000.891.000	Temp Part Time Support Pers	3,500.00
From	199.31.63990.115.99.0000.000.000	Other Supplies and Materials	(383.00)
From	199.31.63991.129.99.0000.000.000	Consumable Supplies Teaching	(200.00)
From	199.31.61190.999.99.0000.997.000	Payroll	(500,000.00)
TOTAL FUNCTION 31			(811,809.34)
From	199.33.63990.108.99.3021.000.000	Other Supplies and Materials	(3.89)
To	199.33.63990.144.99.3021.000.000	Other Supplies and Materials	200.00
From	199.33.63990.048.99.3021.000.000	Other Supplies and Materials	(145.99)
From	199.33.63990.044.99.3021.000.000	Other Supplies and Materials	(44.70)
From	199.33.63990.109.99.3021.000.000	Other Supplies and Materials	(68.79)
From	199.33.63990.129.99.3021.000.000	Other Supplies and Materials	(45.86)
From	199.33.63992.129.99.3021.000.000	Consumable Supplies Technology	(112.11)
TOTAL FUNCTION 33			(221.34)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
To 199.36.64120.134.99.0000.000.000	Student Travel, Train, Subsist	2,000.00
From 199.36.63990.002.91.1101.000.000	Other Supplies and Materials	(74.95)
To 199.36.63990.850.99.1502.850.000	Other Supplies and Materials	18,583.60
From 199.36.64120.105.99.1111.000.000	Student Travel, Train, Subsist	(200.00)
To 199.36.64990.949.99.1025.949.000	Other Misc Operating Cost	29.60
To 199.36.62994.949.99.0000.949.000	Printing/Duplication	78.78
From 199.36.61120.854.99.0000.854.000	Subst for Teachers or Oth Prof	(3,000.00)
From 199.36.64990.854.99.0000.854.000	Other Misc Operating Cost	(1,020.01)
From 199.36.64120.854.99.0000.854.000	Student Travel, Train, Subsist	(3,466.00)
From 199.36.64110.854.99.0000.854.000	Travel, Train, Subsistence EE	(1,000.00)
From 199.36.64991.854.99.0000.854.000	Food Consumed by Students	(400.00)
From 199.36.64120.699.99.0000.872.000	Student Travel, Train, Subsist	(2,819.00)
From 199.36.64120.128.99.1111.000.000	Student Travel, Train, Subsist	(250.00)
From 199.36.61170.891.99.0000.891.000	Extra Pay OT Prof Personnel	(3,000.00)
To 199.36.63990.838.99.0000.838.000	Other Supplies and Materials	12,000.00
To 199.36.61190.999.99.0000.997.000	Payroll	600,000.00
TOTAL FUNCTION 36		617,462.02
To 199.41.61190.750.99.0000.997.000	Payroll	700,000.00
TOTAL FUNCTION 41		700,000.00
To 199.51.64992.906.99.0000.938.000	Food Consumed by EE Onsite	300.00
To 199.51.64992.930.99.0000.930.000	Food Consumed by EE Onsite	500.00
To 199.51.64992.911.99.0000.839.000	Food Consumed by EE Onsite	400.00
From 199.51.62590.867.99.0000.736.000	Other Utilities	(16,158.06)
TOTAL FUNCTION 51		(14,958.06)
From 199.52.61210.002.99.0000.000.000	Extra Duty Pay OT Supp Pers	(675.47)
From 199.52.62990.699.99.0000.872.000	Misc Contracted Services	(6,000.00)
TOTAL FUNCTION 52		(6,675.47)
To 199.53.64110.864.99.0000.864.000	Travel, Train, Subsistence EE	3,300.00
To 199.53.64992.736.99.0000.736.000	Food Consumed by EE Onsite	300.00
To 199.53.62695.736.99.0000.736.000	Rentals Lease SBITA/SW Non Cap	16,158.06
TOTAL FUNCTION 53		19,758.06
To 199.61.64992.964.99.0000.951.000	Food Consumed by EE Onsite	100.00
To 199.61.64992.966.99.0000.951.000	Food Consumed by EE Onsite	100.00
To 199.61.64992.965.99.0000.951.000	Food Consumed by EE Onsite	100.00
To 199.61.64990.049.99.0000.000.000	Other Misc Operating Cost	60.00
To 199.61.64990.129.99.0000.000.000	Other Misc Operating Cost	350.00
To 199.61.61290.999.99.0000.997.000	Payroll	100,000.00
TOTAL FUNCTION 61		100,710.00
TOTAL FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)		0.00

FUND BALANCE NEUTRAL CHANGES - DEBT SERVICE FUND (599)

ACCOUNTS	REASON	AMOUNT
From 599.71.65190.999.99.0000.000.000	Debt Principal	(1,000,000.00)
TOTAL FUNCTION 71		(1,000,000.00)
To 599.73.65990.999.99.0000.000.000	Other Debt Service Expenditure	1,000,000.00
TOTAL FUNCTION 73		1,000,000.00
TOTAL FUND BALANCE NEUTRAL CHANGES - DEBT SERVICE FUND (599)		0.00

OTHER PLAN CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
To 199.11.61120.999.11.0000.997.000	Substitute payroll	1,700,000.00
To 199.11.61190.LOC.11.1052.997.000	Teacher Incentive Allotment	2,600,000.00
To 199.11.61210.850.11.0000.997.000	Payroll	1,000,000.00
To 199.11.61254.999.11.0000.997.000	Dallas College Resident	400,000.00
To 199.11.64990.999.11.0000.729.000	Student Badges, lanyards	198,508.00
TOTAL FUNCTION 11		5,898,508.00
To 199.13.61190.999.99.0000.997.000	Payroll	2,100,000.00
TOTAL FUNCTION 13		2,100,000.00
To 199.34.61190.999.99.0000.997.000	Payroll	1,300,000.00
TOTAL FUNCTION 34		1,300,000.00
To 199.36.62991.882.91.0000.882.000	Athletics	50,000.00
To 199.36.64121.948.99.0000.931.000	Gifts to Transportaton	1,900.00
TOTAL FUNCTION 36		51,900.00
To 199.41.62990.730.99.3043.730.000	Armored car service	50,000.00
TOTAL FUNCTION 41		50,000.00
To 199.51.6XXX.999.99.0000.997.000	Payroll and Utilites	5,000,000.00
To 199.51.61250.915.99.0000.915.000	Warehouse temp help	84,000.00
To 199.51.62490.934.99.0000.934.000	Maintenance	500,000.00
TOTAL FUNCTION 51		5,584,000.00
To 199.52.61190.999.99.0000.997.000	Payroll	1,500,000.00
To 199.52.62990.936.99.0000.936.000	Safety and Security	34,532.00
TOTAL FUNCTION 52		1,534,532.00
To 199.71.65140.729.99.0000.729.000	SBITA-Principal	300,000.00
TOTAL FUNCTION 71		300,000.00
To 199.72.65220.917.99.0000.729.000	Capital Leases	50,000.00
TOTAL FUNCTION 72		50,000.00
From 199.91.62240.999.99.0000.730.000	Student Attendance Credits	(600,000.00)
TOTAL FUNCTION 91		(600,000.00)
TOTAL OTHER PLAN CHANGES - OPERATING FUND (199)		16,268,940.00

OTHER PLAN SOURCES (USES) - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
From: 199.00.89110.000.00.0000.000.000	Operating Transfers Out	(400,000.00)
TOTAL FUNCTION 00		(400,000.00)
TOTAL OTHER PLAN SOURCES - OPERATING FUND (199)		(400,000.00)

OTHER PLAN CHANGES - CHILD NUTRITION (240)

ACCOUNTS	REASON	AMOUNT
To 240.35.63440.940.99.0000.000.000	USDA Commodities	1,500,000.00
TOTAL FUNCTION 35		1,500,000.00
TOTAL OTHER PLAN CHANGES - CHILD NUTRITION (240)		1,500,000.00

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Submitted by: David Pate, Assistant Superintendent of Finance & Support Services

ACTION ITEM

TOPIC: Adoption of 2026 – 2027

Budget BACKGROUND INFORMATION

The Texas Education Code and Texas Education Agency Financial Accounting Reporting and Budgeting Module requires the district to adopt the budget for the following fiscal year before July 1st or before any expenditure of the appropriations therein.

The 2026 – 2027 budget building process began in July and continues through this evening's action. This year-round process involved the community, staff, and the Board itself.

The administration has prepared the Official Budget document to provide information on the proposed budget and to explain the budget process.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board adopt the 2026 – 2027 budget as presented in the Official Budget Document.

RESOLUTION

WHEREAS, the Texas Education Code requires the Board to prepare and adopt a budget before July 1st; and

WHEREAS, The community has expressed its desires throughout the budget preparation process through participation in a variety of ways; and

WHEREAS, the adoption of the 2026 – 2027 Official Budget as presented supports the Board's goal of ensuring excellence in operations; and

WHEREAS, the Board of Trustees of the Richardson Independent School District finds that a public purpose is served by all expenditures contained in this budget; now

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District declares the 2026 – 2027 Official Budget as presented be adopted.

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Division: Operations- Facilities Leasing

Submitted by: Mike Jasso, Assistant Superintendent- Operations

INFORMATION ITEM

TOPIC: Update to Facilities Leasing Fee Schedule – Custodial Services

Richardson Independent School District (RISD) makes district facilities available for community use in accordance with Board Policy GKD and administrative guidelines. To address a shortfall and as part of a budget efficiency plan for the 2026-2027 school year, the district is implementing new expectations for community groups to cover custodial costs associated with facility use. Effective with the new fiscal year, the hourly custodial rate for Group II (non-profit) and Group III (community/commercial) users will be increased to better align with actual labor and overhead expenses, reducing the financial burden on the district's General Fund.

BACKGROUND INFORMATION:

Currently, RISD categorizes facility users into three groups:

- Group I: School-sponsored organizations (typically no charge).
- Group II: Non-profit youth sports and organizations (reduced fees).
- Group III: Other community and commercial organizations (full fee schedule).

The existing custodial fee is \$20 per hour, plus one hour of travel and additional time for pre- and post-event duties. However, rising labor costs and a projected budget deficit have necessitated a review of these charges. The proposed adjustment to \$30 per hour ensures that external facility use remains cost-neutral to the district, preventing educational resources from being diverted to subsidize non-school activities. This change aligns recommendations from the community budget steering committee to streamline central operations and capture savings across all departments.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent offers the presentation as an information item for the Board.

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 4, 2026

Division: Operations

Submitted by: Mike Jasso, Assistant Superintendent- Operations

INFORMATION ITEM

TOPIC:

Establishment and Roster Composition Framework for the Bond 2025 Citizens' Bond Oversight Committee (CBOC)

BACKGROUND INFORMATION:

Board Policy BDF (Local), Board Internal Organization: Advisory Committees authorizes the Board to create advisory committees whenever the Board determines that such groups will be helpful in achieving the specified purpose outlined by the Board. Formation of an advisory committee shall be by Board action. When establishing an advisory committee, the Board action shall, at a minimum, specify the:

- Number of members on the committee;
- Process to appoint members to the committee;
- Term of committee membership; and
- Responsibilities of the committee.

Following the successful passage of the Richardson Independent School District (RISD) Bond 2025 program, the Administration is recommending the establishment of the district's first-ever Citizens' Bond Oversight Committee (CBOC). While RISD has historically utilized a *Steering Committee* to help determine what projects are placed on a ballot, an *Oversight Committee* will represent a new operational practice for the district. The committee will serve as a Board-appointed advisory body that acts as an independent bridge between the school district and the community.

As the Bond 2025 program transitions from planning into mid-stage execution, the core purpose of this committee is to provide fiscal stewardship, transparency, and public accountability. Specifically, the responsibility of the CBOC will be to monitor the progress

of voter-approved propositions to ensure bond proceeds are spent exactly as described to voters, track timelines and project budgets, and provide an annual independent report to the Board of Trustees. This practice is standard among large neighboring North Texas districts.

PROPOSED STRUCTURE & BEST PRACTICES:

The district will institute the following guidelines for the committee:

- **Advisory Nature:** A formal charter will be presented to the Board for adoption and establishment of the CBOC. The charter will clearly dictate that the CBOC is strictly an advisory committee created to monitor bond expenditures and progress. Advisory members do not have decision-making authority over vendor selections, architectural partners, or aesthetic choices.
- **Term and Membership Fluidity:** To ensure continuity and flexibility throughout the multi-year lifecycle of the bond program, vacancies resulting from member resignations, or requests by the Board for additional representation, may be filled by Board appointment up to a maximum cap of 15 total committee members. Any new members would be sourced from parties who previously served either on the Bond 2025 Steering Committee or the Community Budget Steering Committee.
- **Ex-Officio Staff Role:** The Assistant Superintendent for Operations, the Senior Executive Director for Operations, and the Executive Director for Facilities Planning, Design and Construction will serve as technical resources to the committee. Staff will provide data, reports, and site access.

COMMITTEE SOURCING AND COMPOSITION:

To leverage baseline knowledge of district needs and ongoing operational challenges, the CBOC will consist of 10-15 interested parties who previously served either on the Bond 2025 Steering Committee or the Community Budget Steering Committee. This sourcing strategy ensures that committee members already possess a foundational understanding of RISD's facilities, capital requirements, and overarching structural budget parameters.

District administration will forward an interest form to each member of the Bond 2025 Steering Committee and the Community Budget Steering Committee. Before names of potential committee members are forwarded to the Board for review, a mandatory prerequisite check will be conducted to automatically disqualify any interested party with financial or contractual conflicts of interest regarding active district vendors, architectural firms, or general contractors.

Each board member will recommend up to two (2) committee members from the list of eligible members who have expressed interest in joining the CBOC. The Board will vote on the appointment of the CBOC members at a public meeting.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent offers this presentation as an information item for the Board. No formal action is required at this time.

**BOARD OF TRUSTEES Richardson
Independent School District
Richardson, Texas**

Date: June 4, 2026

Department: Operations- Safety & Security

Submitted by: Mike Jasso, Assistant Superintendent

INFORMATION ITEM

TOPIC: Intruder Audit Updates

BACKGROUND INFORMATION:

The safety and security of students and staff is of paramount importance. Richardson ISD works with the Texas School Safety Center to make sure the district is in compliance with all safety and security initiatives. State guidelines from the Governor's Office require districts to document and report any occurrence of an unannounced intruder audit conducted on campus. Since the beginning of the 2024-2025 school year, all campuses have had unannounced intruder audits. Parkhill JH had an intruder detection audit finding in May. The identified issue will be addressed and the Safety and Security Department will work with campus Administration to complete the required training, as well as documentation to submit to the state.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent presents the Unannounced Intruder Audit Update for the Board's information.

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 6, 2026

Department: Accountability

Submitted by: Tabitha Branum, Superintendent

Kristin Leeper, Assistant Superintendent for Teaching and Learning

Gina Ortiz, Senior Executive Director for Accountability and Continuous Improvement

INFORMATION ITEM

TOPIC: MAP End of Year Performance Update (25-26)

BACKGROUND INFORMATION

Tonight, the administrative team will share the results of the end of the year MAP results for Reading and Math in grades Kindergarten through 8th grade. Additionally, the The team will share district, campus and teacher bright spots as well as areas for continued focused improvement. This report will not include a finalized action plan to address the EOY results. Staff will be working throughout the summer and with campus staff to identify specific strategies to be addressed in the District Improvement and Campus Improvement Plans.



MAP End of the Year Updates

June 4, 2026



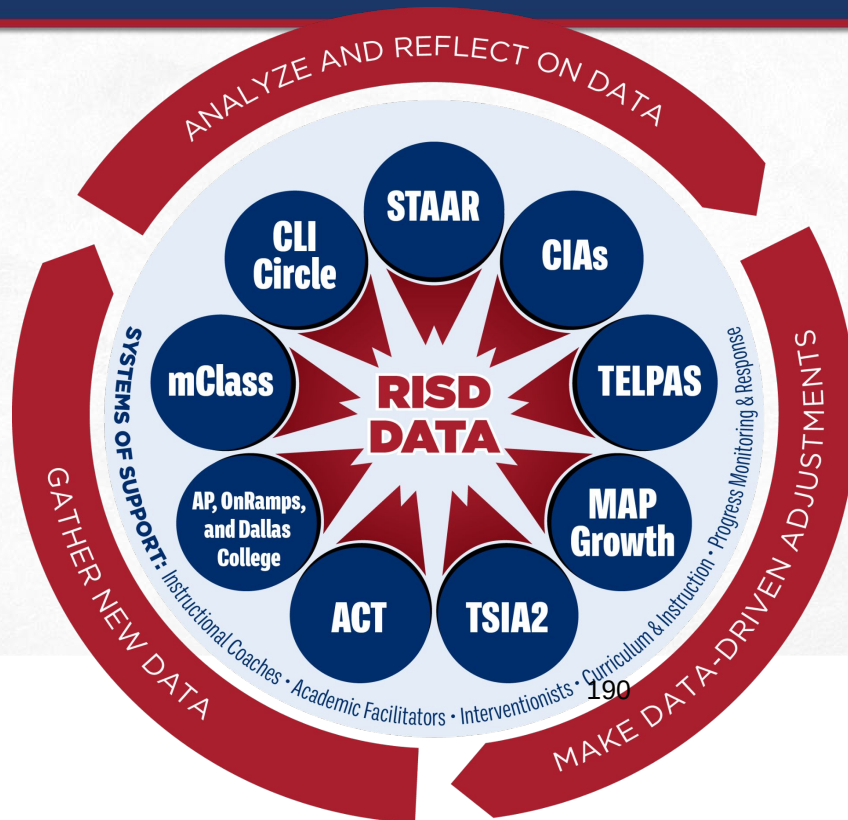
EVERY Teacher. EVERY Day.
EVERY Leader. EVERY Day.
EVERY Child. EVERY Day.



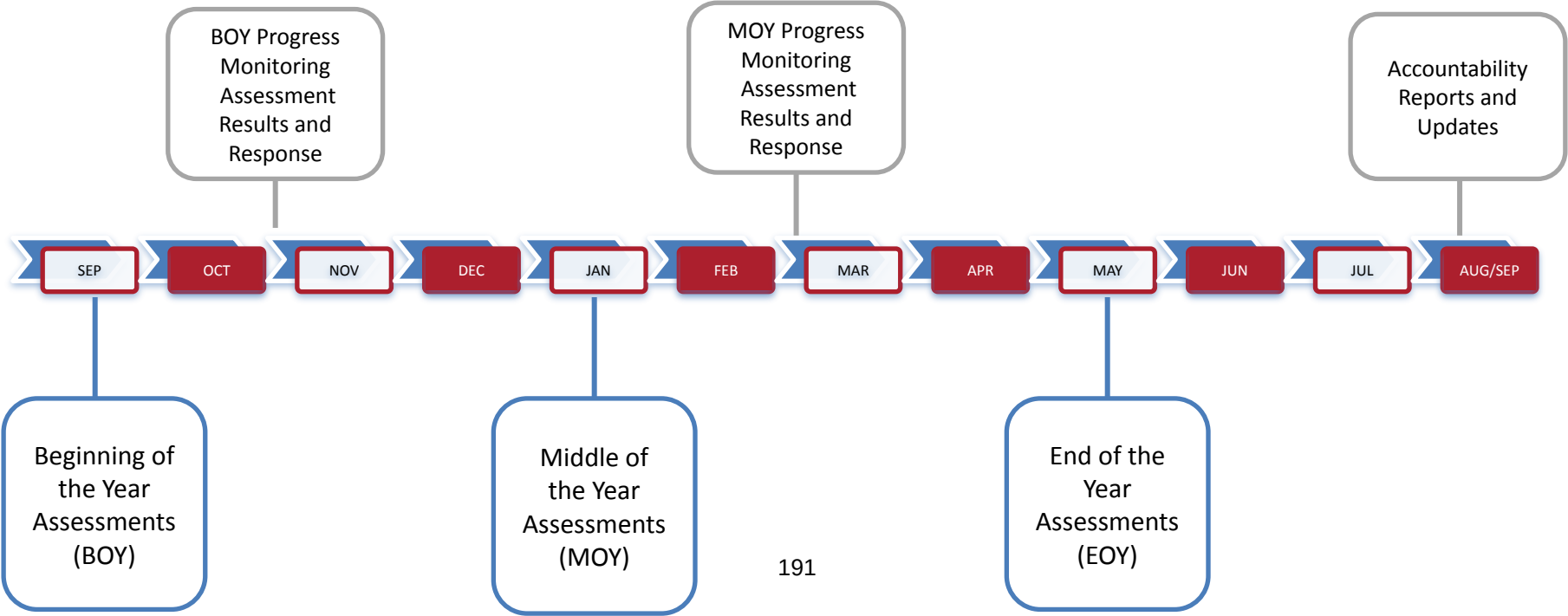
RICHARDSON ISD'S NORTH STAR GOAL

Every student, teacher and leader
will meet or exceed their
academic growth goals.

RISD DATA AND RESPONSE



Calendar for Progress Monitoring



MAP (K-8)

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OUR NORTH STAR GOAL: EVERY STUDENT, TEACHER, AND LEADER WILL MEET OR EXCEED THEIR ACADEMIC GROWTH GOALS.

How do we measure and track student growth?

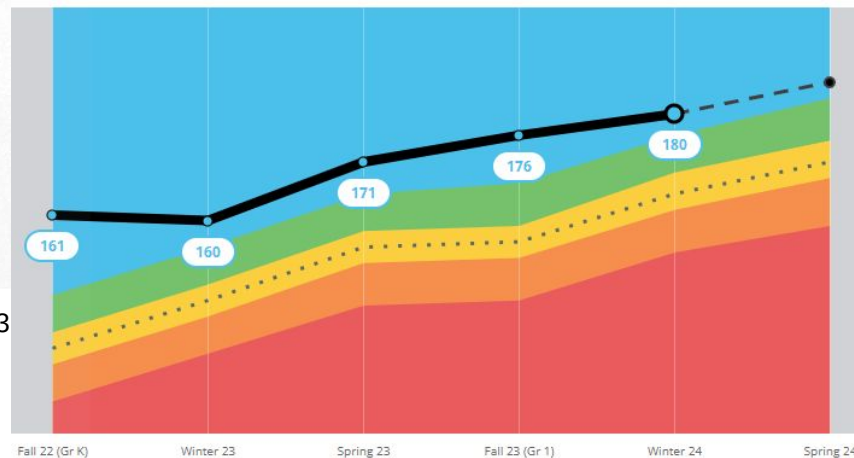


The **RIT** scale is a stable scale, like feet and inches, that accurately measures student performance, regardless of age, grades, or grade level.

It also measures growth over time, allowing us to track student progress throughout the school year and across multiple years.



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MAP Updates in 2025–2026



Major changes to NWEA MAP Growth in Texas center on the rollout of the 2025 Normative Data and a fully integrated Enhanced Item-Selection Algorithm (EISA). These updates impact how student growth and proficiency percentiles are calculated.

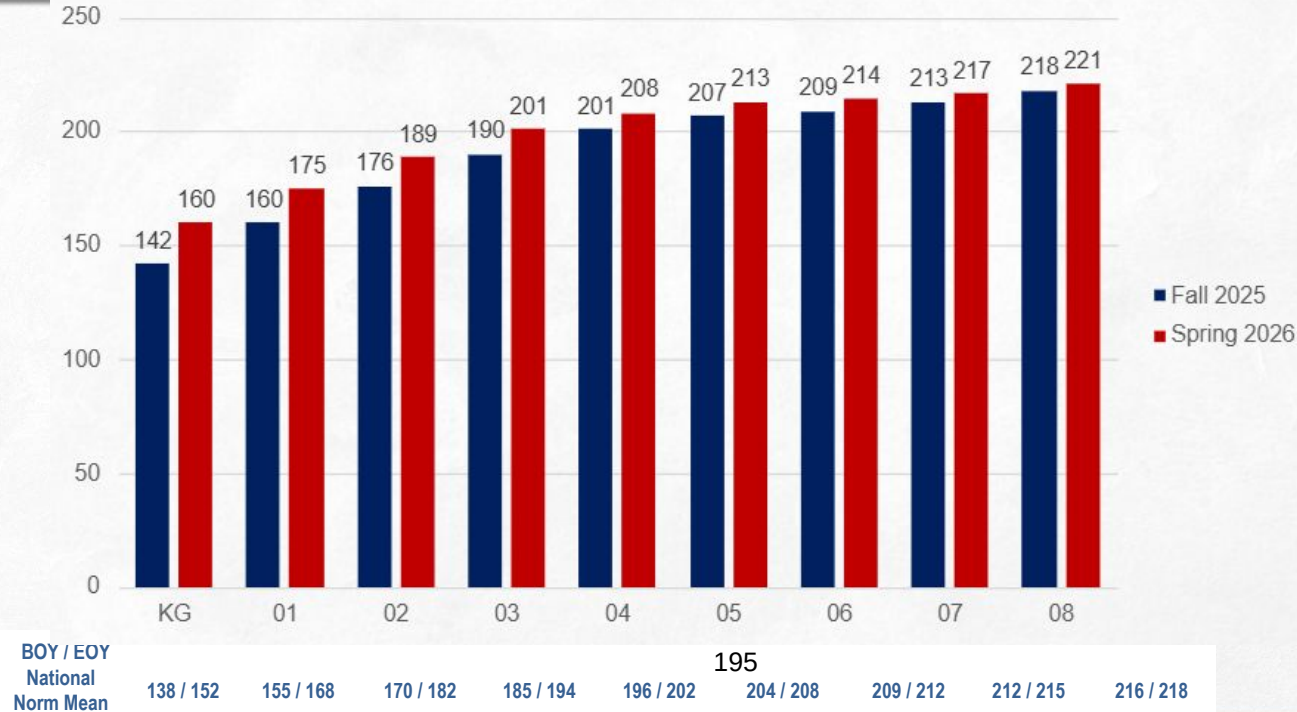
For 2025-2026, we did not compare student performance to prior years due to the new updates.

Our hope is that the new norming and updates will show a tight correlation between the progress monitoring and STAAR performance.

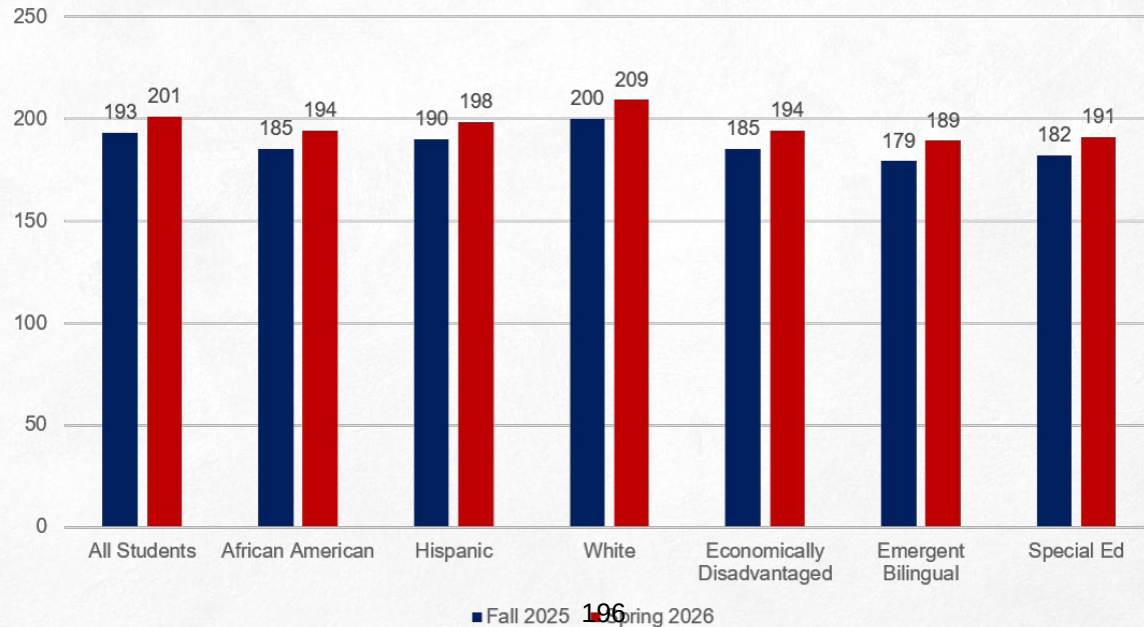
It will be possible to compare scores in 2026-2027 to prior year and align to both STAAR and our North Star Goal.



MAP Reading – English (Fall 2025 to Spring 2026 – Cohort Data)

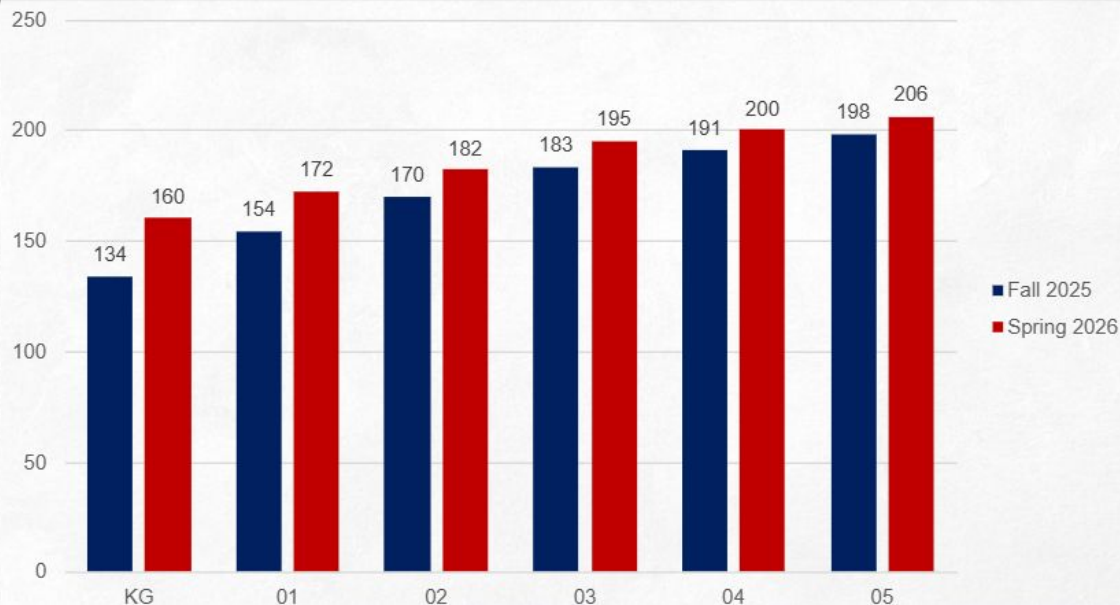


MAP Reading – English (Student Group Performance – Cohort Data)



OUR NORTH STAR GOAL: EVERY STUDENT, TEACHER, AND LEADER WILL MEET OR EXCEED THEIR ACADEMIC GROWTH GOALS.

MAP Reading – Spanish (Fall 2025 to Spring 2026 – Cohort Data)



BOY / EOY
National
Norm Mean
RIT

132 / 152

148 / 166

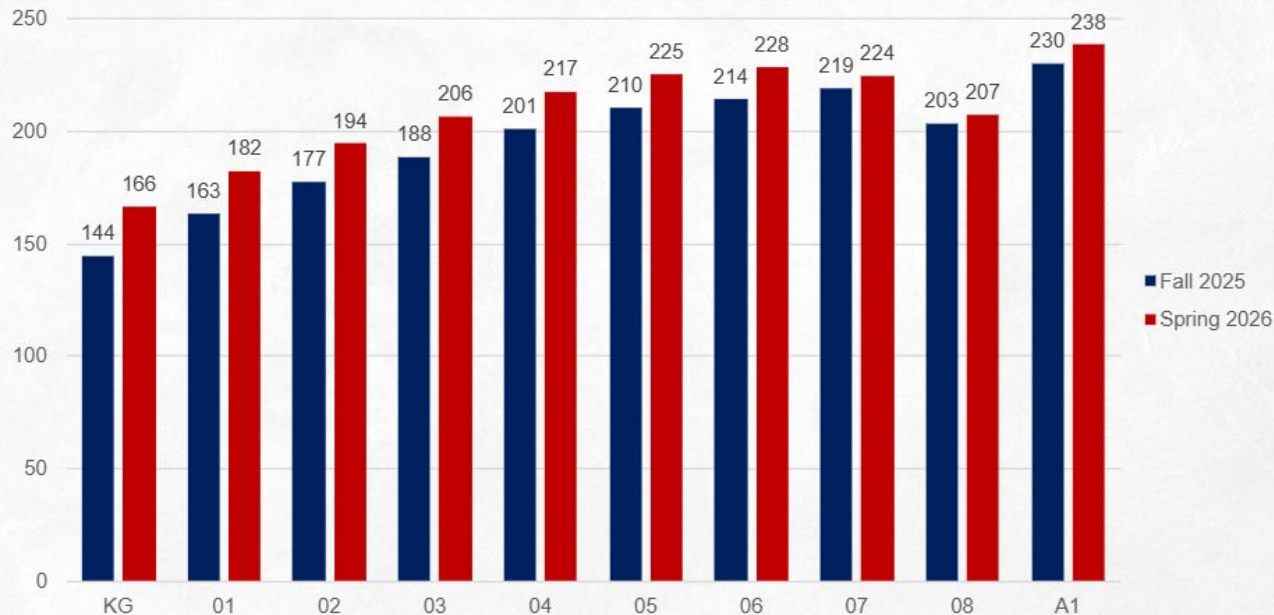
168 / 183

182 / 189

191 / 198

198 / 204

MAP Mathematics (Fall 2025 to Spring 2026 – Cohort Data)



BOY / EOY
National
Norm Mean
RIT

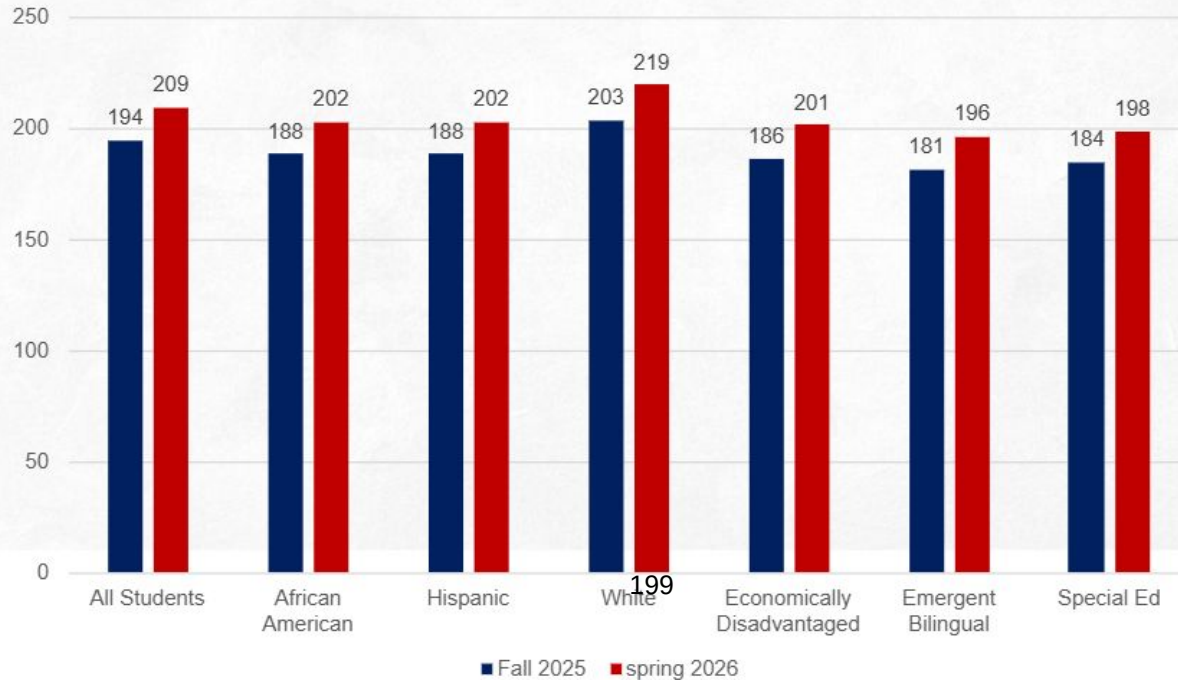
141 / 158 159 / 175 173 / 187 184 / 199 197 / 210 206 / 216 198 / 210 217 / 224 222 / 229 229 / 234

** 8th Grade group only includes students who are enrolled in on-level math (n=252).



OUR NORTH STAR GOAL: EVERY STUDENT, TEACHER, AND LEADER WILL MEET OR EXCEED THEIR ACADEMIC GROWTH GOALS.

MAP Mathematics (Student Group Performance – Cohort Data)

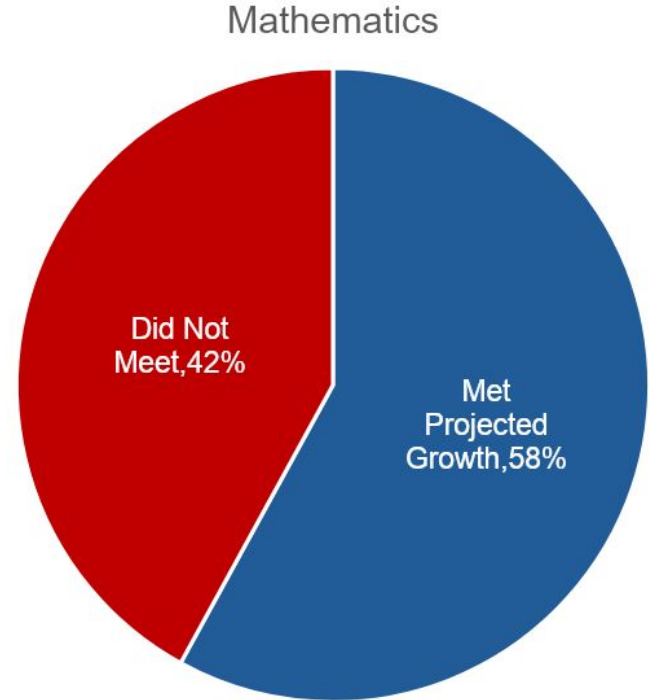
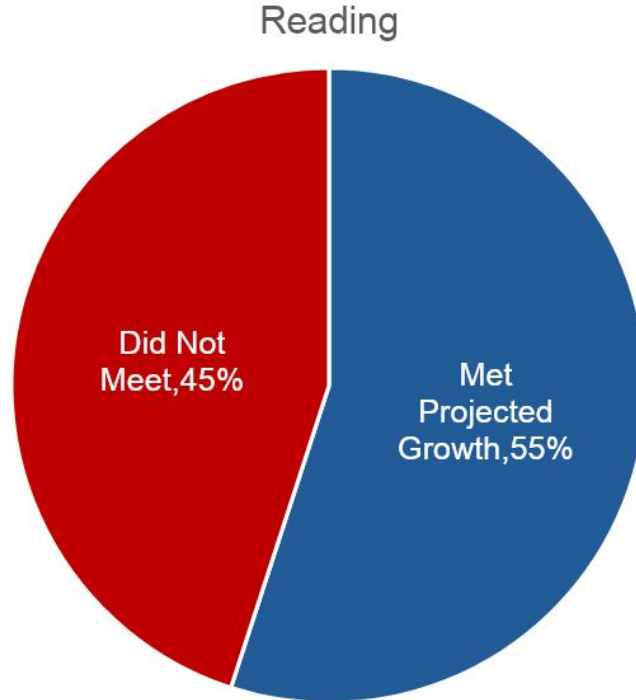


Fall 2025 to Spring 2026 Growth Comparison (BOY/EOY)

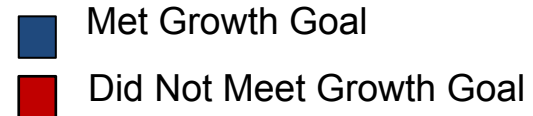
**What does this
mean for RISD
performance?**

**2025 BOY to 2026
EOY comparison of
growth**

**RISD is exceeding
national growth norms**



National growth norms are 50%



Campus Spotlight:



- These campuses below are a few of the campuses that showed outstanding growth from BOY to EOY in Math and/or RLA:
 - Jess Harben Elementary
 - Forest Lane Elementary
 - Richardson North JH



MAP Celebrations



Richland Elementary @RLRockets1 · May 20

Our MAP Glow & Grow Party was a glowing success! ✨ We celebrated all of our students who showed incredible growth from the beginning of the year to the end of the year on MAP with an epic glow dance party in the gym! From the neon lights to the nonstop dancing and excitement, it was such a fun way to recognize all of their hard work and progress this year.

And 6th grade got an extra special celebration with a giant water balloon fight and root beer floats to top it all off! 🌧️🍹 We are so proud of our students for continuing to learn, grow, and shine bright all year long! 🌍❤️
@billgattus



sce.eagles It started with a MAP Growth challenge, and our students love a challenge! Lots of duct tape, an offer of a donut while stuck to the wall, and a whole lot of laughter and fun! #proudtobesce



OUR NORTH STAR GOAL: EVERY STUDENT

EXCEE

Next Steps:



- Continue to focus on North Star Goal and Growth
- Analyze data to create individual growth plans for each student in 2026-2027.
- Instructional Priorities: Hunker down in 26-27
 - Data Driven Instruction K-12 : Weekly Data Meetings for 2026-2027
- Deeper focus on targeted intervention and enrichment opportunities
- Aligning Systems of Support & High Expectations for 2026-2027
 - Shared ownership of curriculum and instruction and behavior implementation systems and results
 - Area Superintendents, Tech, Professional Learning, Instructional Coaches, = Same message of Instructional Priorities
 - All Departments supporting one goal of instructional growth and high expectations = Keep it 70!

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Key Takeaways



- It is important for the District and the community to understand that MAP data is intended to drive continuous improvement efforts for all students and campuses
- The district is meeting the MAP Norms with growth at or above 50% in Reading and Math
- RISD performance at or above the national norms for EOY
- MOY performance above state and national performance
- When we have students in RISD for at least a full year the growth is out pacing prior year performance.

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Thank you!





Taxpayer Impact Statement

(Pursuant to Texas Government Code 551.043(c)(2))

Fiscal Year (Tax Year)*	Median-Valued Homestead**	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$330,771	\$1.105200	\$3,655.68
FY 2026-2027 (TY 2026)	\$265,005	\$1.145200	\$3,034.84

Notes:

*Tax year begins on January 1; tax year 2026 began on January 1, 2026.

**This is the median homestead taxable value, not the average homestead taxable value. For tax year 2025, this requirement was not in place and therefore the median value of the certified levy is not currently available. The average homestead taxable value is available for the 2025 certified levy and will be used for 2025. For tax year 2026, this value is currently based on estimated values and will be updated to reflect July certified values once received from the Dallas County Appraisal District.

**PROPOSED BUDGET
FISCAL YEAR 2026-27**

	Operating Fund	Child Nutrition Fund	Debt Service Fund	Total	Total by Enrolled Student*
Estimated Revenues					
Local Revenue	254,915,436	3,535,000	123,737,192	382,187,628	10,704
State Revenue	145,062,167	81,000	9,123,617	154,266,784	4,321
Federal Revenue	4,650,000	15,718,415		20,368,415	570
Total Revenues	404,627,603	19,334,415	132,860,809	556,822,827	15,595
Appropriations					
11 - Instruction	272,794,401			272,794,401	7,640
12 - Library & Media Services	5,597,607			5,597,607	157
13 - Curriculum/Instructional Staff Development	8,739,798			8,739,798	245
21 - Instructional Administration	6,988,670			6,988,670	196
23 - School Leadership	25,484,224			25,484,224	714
31 - Guidance and Counseling ¹	22,130,681			22,130,681	620
32 - Attendance and Social Work	1,434,890			1,434,890	40
33 - Health Services	6,197,943			6,197,943	174
34 - Student Transportation	8,648,162			8,648,162	242
35 - Child Nutrition		19,281,870		19,281,870	540
36 - Co-Curricular / Extra Curricular Activities	6,590,368			6,590,368	185
41 - General Administration ^{1,2}	10,000,505			10,000,505	280
51 - Plant Maintenance & Operations	37,019,842	461,868		37,481,710	1,050
52 - Security and Monitoring Services	6,791,821			6,791,821	190
53 - Data Processing Services	5,050,781			5,050,781	141
61 - Community Services	2,994,419			2,994,419	84
71 - Debt Service Principal	80,841		87,292,055	87,372,896	2,447
72 - Debt Service Interest	540		61,406,546	61,407,086	1,720
73 - Debt Service Fees			20,000	20,000	1
81 - Facilities Acquisition & Construction				-	-
91 - Contracted Instructional Services (recapture)	5,851,470			5,851,470	164
93 - Payments to Fiscal Agent Districts of Shared Services	255,704			255,704	7
95 - Juvenile Justice Alternative Education Program	50,000			50,000	1
97 - Tax Increment Fund				-	-
99 - Other Intergovernmental Charges	1,338,146			1,338,146	37
Total Appropriations	434,040,813	19,743,738	148,718,601	602,503,152	16,875
Other Sources (Uses)					
Transfers In	9,000,000			9,000,000	252
Other Sources	150,000			150,000	4
Transfers Out	(500,000)			(500,000)	(14)
Total Other Sources (Uses)	8,650,000	-	-	8,650,000	242
Change in Fund Balance	(20,763,210)	(409,323)	(15,857,792)		
Comparison of Budget with Last Year's Budget					
Dollar Increase\Decrease	(5,670,942)	(673,831)	3,331,159		
Percentage Increase\Decrease	-1.29%	-3.30%	2.29%		

*Based on 2026-27 enrollment projection of 35,704 students.

¹Includes 6491-Statutorily Required Public Notice - Required Posting \$38,591.

²Includes 6214-Statutorily Required Public Notice - Lobbying \$1,477.

The compensatory budget meets the statutory requirements in the official budget.

The 26-27 budget adopted by the RISD Board of Trustees on June 4, 2026, includes pay raises for full-time teachers and other T-type employees that would be \$1,000 if completed 1-3 years, or \$2,000 if completed 4+ years. Central and campus professional staff in an allocated position will receive a 2% raise. Paraprofessional and auxiliary staff in an allocated position will receive a 3% raise. Eligibility for any pay raise is contingent upon the employee receiving a rating of at least "meets expectations" or other equivalent rating as determined by the appraisal instrument, on his/her 2025-26 performance appraisal as required by Policy DEA (Local).