

Waverly City Council Budget/Special Session

Wednesday, September 20, 2023 5:30 PM

Council Chambers, Waverly City Offices, 502 Atlantic Ave., PO Box 189,
Waverly, MN 55390

1. **Call to Order**

2. **Roll Call**

3. **Agenda Approval**

4. **2024 Proposed Budget**

4.A. Municipal Liquor Store Budget Review

4.B. 2024 Park Projects Budget

4.C. 2024 EDA Budget

4.D. 2024 Budget Results Based on 5% Levy Increase

4.E. 2023 Expense Budget

4.F. Revenue Budget

4.G. Proposed Levy

4.H. Resolution 23-09 Adopting the Proposed Tax Levy

4.H.1. Wright County Levy and Debt Levy
Supplement

4.I. Resolution 23-09-1 Adopting the Proposed Budget

4.J. Schedule Truth in Taxation Public Meeting Date
(Nov 25-12-28-23)

4.K. Budget Supplement Documents

4.K.1. Docuware Proposal

4.K.2. Initiative Foundation Request

4.K.3. TIF #1 Interfund Loan Statement

4.K.4. 2024 Bond Payment Information

4.K.5. 2024 Payroll Budget

4.K.6. Seasonal Work Summary

5. **Other Business**

6. **Adjournment**