
AGENDA

UNIVERSITY OF HOUSTON SYSTEM FINANCE, FACILITIES, AND ADMINISTRATION COMMITTEE MEETING

DATE: Thursday, May 21, 2026
TIME: 11:00 AM
PLACE: LeRoy and Lucile Melcher Center for Public Broadcasting
Rebecca and John Moores Studio 116A, First Floor
4343 Elgin St.
Houston, Texas 77204

Chair: Ricky Raven
Vice Chair: Alonzo Cantu
Members: Bryan Clark
Patrick Fertitta
Thomas Lucas
Adrian Caraves – Non-Voting
Ex Officio: Jack B. Moore

I. **Finance, Facilities, and Administration Committee**

Presenter: Vice Chair Alonzo Cantu

A. Call to Order

Presenter: Vice Chair Alonzo Cantu

B. Approval of Committee Minutes

- March 12, 2026, Finance, Facilities, and Administration Committee Meeting

Action: Approval

C. Approval is requested for the University of Houston System
FY2027 Financial Plan and Budget

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Action: Approval

Presenter: Raymond Bartlett, Senior Vice Chancellor for

Administration and Finance

- D. Approval is requested to delegate authority to the Chancellor to negotiate and execute contracts exceeding \$1 million for the purchase of goods or services, excluding construction contracts, at the University of Houston System 27

Action: Approval

Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

- E. Approval is requested to delegate authority to the Chancellor to negotiate and execute construction contracts exceeding \$1 million for projects at the University of Houston System 29

Action: Approval

Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

- F. Approval is requested for the annual update to the University of Houston Master Plan 31

Action: Approval

Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

- G. Approval is requested for the annual update to the University of Houston-Clear Lake Master Plan 50

Action: Approval

Presenter: Richard Walker, President University of Houston-Clear Lake

II. **Executive Session**

Presenter: Vice Chair Alonzo Cantu

- A. 1. Consultation with System Attorney Regarding Legal Matters, and/or Contemplated Litigation or Settlement Offers.
Texas Gov't Code Section 551.071
2. Deliberations regarding the Purchase, Exchange, Sale or Value of Real Property.
Texas Gov't Code Section 551.072
3. Deliberation Regarding a Prospective Gift.
Texas Gov't Code Section 551.073

4. Personnel Matters Relating to appointment, Employment, Evaluation, Assignment, Duties, Discipline, or Dismissal of Officers or Employees including but not limited to the Chancellor, Presidents, Vice Chancellors, in the Division of Athletics and members of the Board of Regents.
Texas Gov't Code Section 551.074

III. **Report and Action from Executive Session**

Presenter: Vice Chair Alonzo Cantu

IV. **Adjourn**

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance and Administration

ITEM: Approval is requested for the University of Houston System FY2027 Financial Plan and Budget.

DATE PREVIOUSLY SUBMITTED: Fiscal Year Budget Submitted Annually

SUMMARY:



Approval is requested for the FY2027 Financial Plan and Budget. Annual plans, plus revenue and expenditure budgets, are being presented for all university components for the period September 1, 2026 through August 31, 2027. The budget for the UH System includes the University of Houston, University of Houston Downtown, University of Houston Clear Lake, and University of Houston System Administration.

SUPPORTING DOCUMENTATION: Presentation

FISCAL NOTE: Total Budget \$2.67 billion

RECOMMENDATION/ ACTION REQUESTED: Administration recommends approval of this item

COMPONENT: University of Houston System

		5/6/26
_____ SENIOR VICE CHANCELLOR	Raymond S. Bartlett	_____ DATE
		5/18/26
_____ CHANCELLOR	Renu Khator	_____ DATE

FY2027 Annual Budget

Presentation to the
Finance, Facilities, and Administration Committee

May 21st, 2026

University of Houston System

FY2027 Proposed Operating and Capital Budget

(\$ in Millions)

		2027 Proposed	2026 Budgeted	\$ Chng	% Chng
University of Houston	Operating	1,735.4	1,619.4	116.0	7.2
	Capital	<u>374.5</u>	<u>470.6</u>	<u>-96.1</u>	<u>-20.4</u>
	Total University of Houston	2,109.9	2,090.0	19.9	1.0
UH Clear Lake	Operating	166.8	162.9	3.9	2.4
	Capital	<u>54.0</u>	<u>50.3</u>	<u>3.7</u>	<u>7.3</u>
	Total UH Clear Lake	220.8	213.2	7.6	3.5
UH Downtown	Operating	239.7	246.9	-7.2	-2.9
	Capital	<u>18.5</u>	<u>12.4</u>	<u>6.2</u>	<u>49.8</u>
	Total UH Downtown	258.2	259.3	-1.0	-0.4
UH System Admin.	Operating	85.3	85.0	0.3	0.4
	Capital	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Total UH System Admin.	85.3	85.0	0.3	0.4
UH System	Operating	2,227.2	2,114.2	113.0	5.3
	Capital	<u>447.0</u>	<u>533.3</u>	<u>-86.3</u>	<u>-16.2</u>
	Total UH System	2,674.2	2,647.5	26.7	1.0

University of Houston System

Budgeted Operating Revenue by University

(\$ in Millions)

	UH	UHCL	UHD	UHSA	FY27 Total	FY26 Total	\$ Chng	% Chng
State Approp.	346.0	43.3	42.3	70.5	502.1	513.0	-10.9	-2.1
Higher Ed. Funds	76.5	10.0	14.1	0.0	100.6	100.6	0.0	0.0
Tuition/Fees	596.8	68.2	109.3	0.0	774.3	758.9	15.4	2.0
Other Operating	275.7	14.4	8.5	12.0	310.6	310.0	0.6	0.2
Contracts/Grants	352.5	29.0	61.0	0.0	442.5	336.0	106.5	31.7
Endowment/Gifts	<u>87.9</u>	<u>1.9</u>	<u>4.5</u>	<u>2.8</u>	<u>97.1</u>	<u>95.7</u>	<u>1.3</u>	<u>1.4</u>
Total	1,735.4	166.8	239.7	85.3	2,227.2	2,114.2	113.0	5.3

University of Houston System

Budgeted Operating Expenditures by University

(\$ in Millions)

	UH	UHCL	UHD	UHSA	FY27 Total	FY26 Total	\$ Chng	% Chng
Salaries	745.8	74.3	92.4	19.3	931.8	886.6	45.2	5.1
Benefits	161.7	20.5	28.3	2.9	213.4	202.3	11.1	5.5
Maint. & Ops.	433.1	33.2	40.5	4.2	511.0	485.2	25.8	5.3
Debt Service	98.7	5.2	5.2	57.4	166.4	161.6	4.9	3.0
Utilities	29.2	2.0	2.3	0.0	33.5	33.0	0.5	1.6
Scholarships	<u>266.9</u>	<u>31.6</u>	<u>71.0</u>	<u>1.5</u>	<u>371.0</u>	<u>345.5</u>	<u>25.5</u>	<u>7.4</u>
Total	1,735.4	166.8	239.7	85.3	2,227.2	2,114.2	113.0	5.3

University of Houston System

FY2027 Proposed Capital Budget By University

(\$ in Millions)

	FY2027	FY2026	\$ Chng
University of Houston	374.5	470.6	-96.1
UH Clear Lake	54.0	50.3	3.7
UH Downtown	<u>18.5</u>	<u>12.4</u>	<u>6.2</u>
Total	447.0	533.3	-86.3

University of Houston System

FY2027 Capital Construction Planned Expenditures

(Whole dollars)

UH Capital Projects FY2027	
Description	FY2027
Innovation Hub	40,000,000
New Hobby School of Public Affairs	27,000,000
CMP - Gateways and Landscape Enhancements	15,000,000
CMP - Cullen Blvd Improvements	216,116
New Medical Research Facility	50,485,261
New Dining Commons	50,000,000
RAD - Phase II Buildout	2,409,695
New Freshman Student Housing	80,000,000
Agrawal Shell Space Build Out	11,248,715
Core Renovation - Science and Research 1	2,107,526
Life Sciences Renovations - TMC Building	5,662,372
Research Core Initiative	5,000,000
Agnes Arnold Renovation	24,357,886
Student Center North Expansion	30,000,000
CRDM (Capital Renewal Deferred Maintenance)	31,000,000
Total	374,487,571

FY2027 planned expenditures of \$446.9M represents 35.5% of the \$1.3B total cost of the projects.

These projects are primarily funded from state funds and gifts.

UH Clear Lake Capital Projects FY2027	
Description	FY2027
Central Services Emergency Generator	500,000
Parking Lot/Roadway Maintenance	200,000
Other Infrastructure Upgrades	500,000
Water Fountain Maintenance	15,000
Bayou Renovations	49,022,833
Delta Roof	1,000,000
SSCB Renovations	400,000
Stem Aerospace	2,200,000
NOA I Demo	100,000
NOA II renovations	10,000
Total	53,947,833

UH Downtown Capital Projects FY2027	
Description	FY2027
Gator Expansion Project-Girard Street Building	693,292
Gator Expansion Project-Student Life Ctr & One Main Bldg	14,838,173
Capital Renewal/Capital Improvements	3,008,500
Total	18,539,965

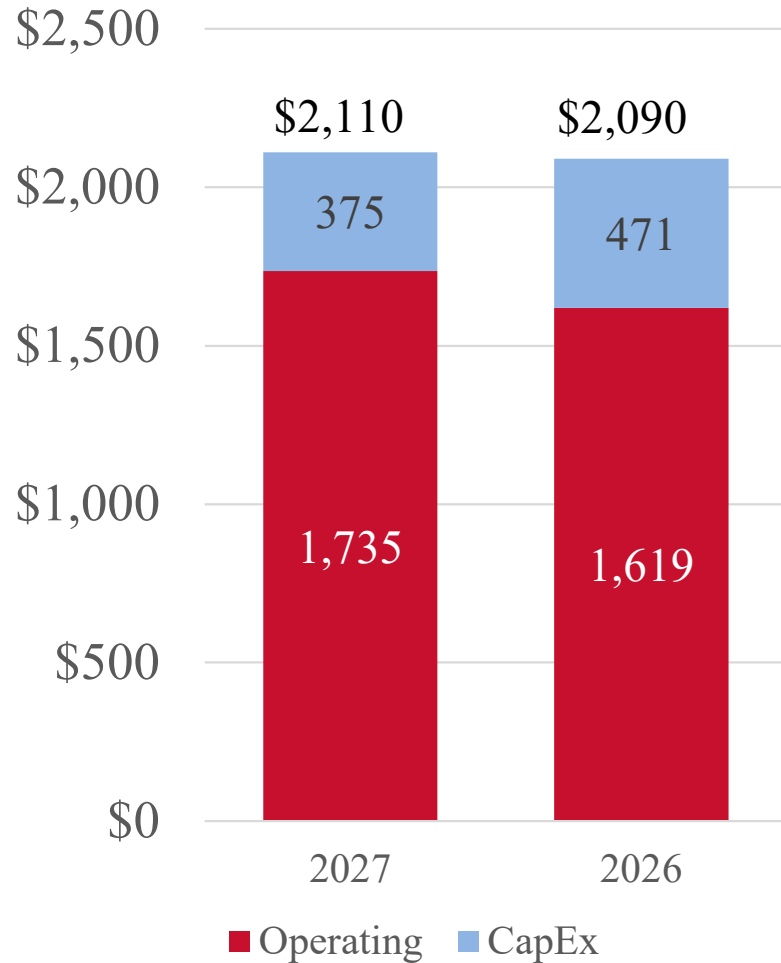
Total University of Houston System	446,975,369
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System Capital Projects Allocation	
Campus	% of Total
University of Houston	83.8%
UH Clear Lake	12.1%
UH Downtown	4.1%
Total	100.0%

University of Houston

FY2027 Budget Summary

(\$ in Millions)

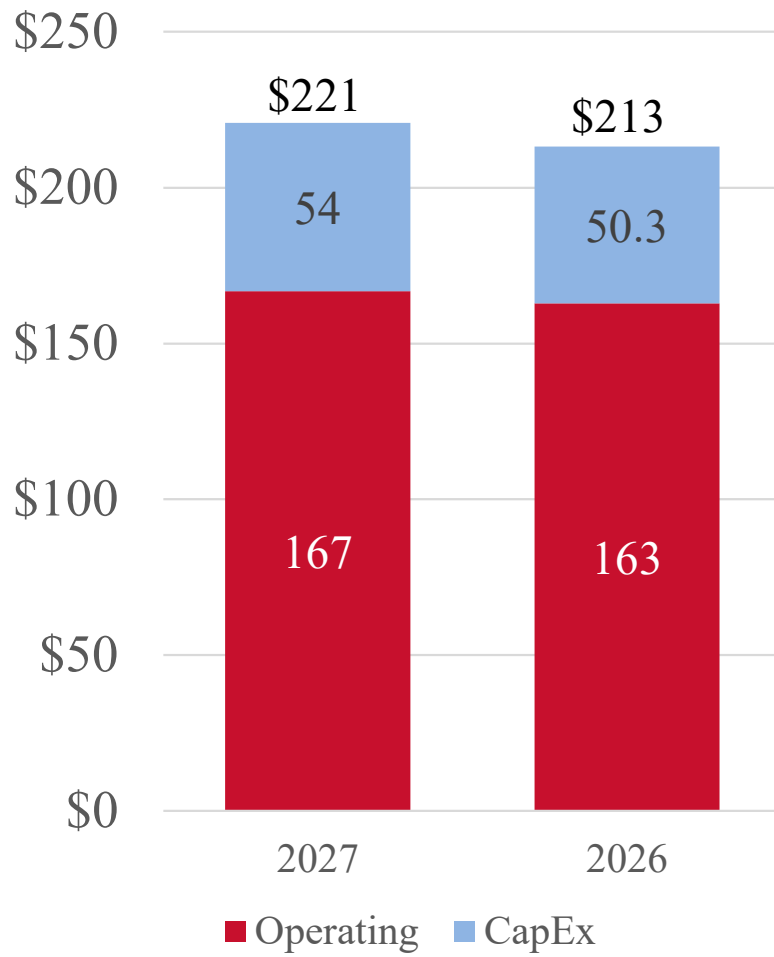


Budget Highlights
<ul style="list-style-type: none"> • Academic Initiatives • Faculty and staff merit pool • Graduate Assistant health benefits • Presidential Frontier Faculty • Financial Aid • Classroom refresh and technology • Deferred maintenance • Campus Operations

University of Houston Clear Lake

FY2027 Budget Summary

(\$ in Millions)

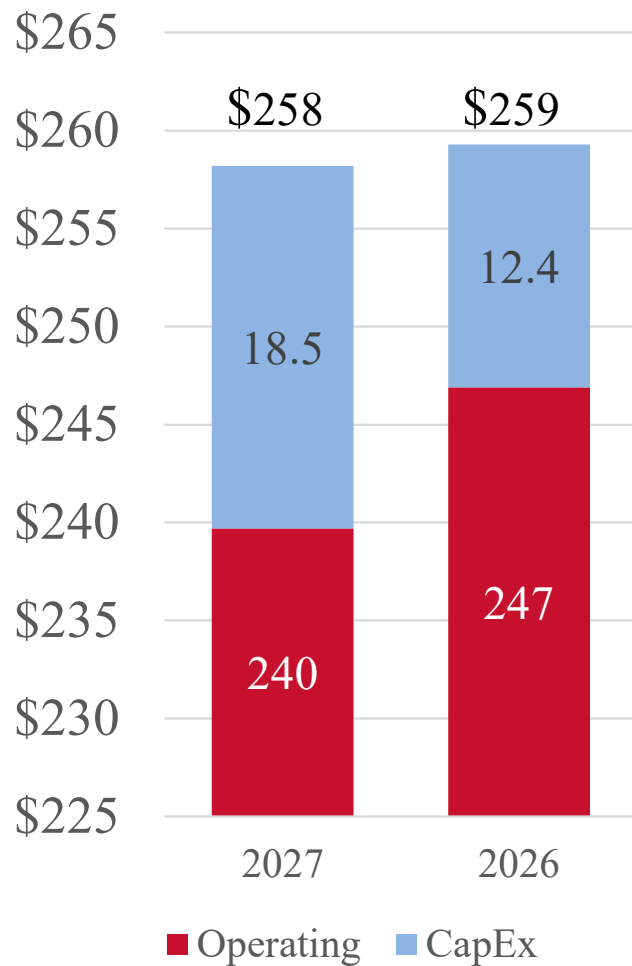


Budget Highlights
<ul style="list-style-type: none">• Balanced budget• Strategic reallocations• Faculty and staff merit pool• Classrooms and laboratories• Deferred maintenance

University of Houston Downtown

FY2027 Budget Summary

(\$ in Millions)



Budget Highlights
<ul style="list-style-type: none"> • Balanced budget • Strategic reallocations • Faculty and staff merit pool • Classroom and laboratories • Deferred maintenance

University of Houston System FY2027 Budget

Questions?

University of Houston System FY2027 Budget

Summary by University

University of Houston

Budgeted Operating Revenue by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
State Appropriations	346.0	357.4	-11.4	-3.2
Higher Ed. Funds	76.5	76.5	0.0	0.0
Tuition & Fees	596.8	581.8	15.0	2.6
Other Operating	275.7	267.6	8.1	3.0
Contracts/Grants	352.5	249.6	102.9	41.2
Endowment/Gifts	<u>87.9</u>	<u>86.5</u>	<u>1.4</u>	<u>1.7</u>
Total	1,735.4	1,619.4	116.0	7.2

University of Houston

Budgeted Operating Expenditures by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
Salaries	745.8	702.2	43.6	6.2
Benefits	161.7	154.3	7.4	4.8
Maint. & Ops.	433.1	396.2	36.9	9.3
Debt Service	98.7	92.8	5.9	6.3
Utilities	29.2	28.5	0.7	2.4
Scholarships	<u>266.9</u>	<u>245.4</u>	<u>21.5</u>	<u>8.8</u>
Total	1,735.4	1,619.4	116.0	7.2

University of Houston

FY2027 Budgeted CapEx Spending

	Project to Date (1)	FY2027	Future Year	Total Project
		Budget	Budgets	Budget
New Construction				
UH Sugar Land Academic Building	\$ 65,236,396	\$ -	\$ -	\$ 65,236,396
Innovation Hub	31,032,307	40,000,000	10,617,693	81,650,000
New Hobby School of Public Affairs	16,412,806	27,000,000	8,343,994	51,756,800
Football Operations Facility	130,305,000	-	-	130,305,000
CMP - Gateways and Landscape Enhancements	29,141,905	15,000,000	8,117,240	52,259,145
CMP - Cullen Blvd. Improvements	6,308,884	216,116	-	6,525,000
CMP - Lighting and Security Upgrade Phase II	14,642,403	-	-	14,642,403
New Medical Research Facility	19,736,606	50,485,261	13,975,244	84,197,111
New Dining Commons	13,911,735	50,000,000	3,088,265	67,000,000
RAD - Phase II Buildout	1,590,305	2,409,695	-	4,000,000
New Freshman Student Housing	81,494,789	80,000,000	5,573,347	167,068,136
Agrawal Shell Space Build Out	2,966,935	11,248,715	20,784,350	35,000,000
Subtotal New Construction	\$ 412,780,072	\$ 276,359,787	\$ 70,500,132	\$ 759,639,991
Major Repair and Rehabilitation				
Core Renovations - SERC HVAC	\$ 15,960,354	\$ -	\$ -	\$ 15,960,354
Core Renovation - Science and Research 1	30,142,474	2,107,526	-	32,250,000
Core Renovation - Charles F. McElhinney	30,507,603	-	-	30,507,603
Life Sciences Renovations - TMC Building	25,698,244	5,662,372	-	31,360,616
Research Core Initiative	10,041,120	5,000,000	7,538,880	22,580,000
Agnes Arnold Renovation	36,211,689	24,357,886	-	60,569,575
Guy V. Lewis Renovations	5,100,000	-	-	5,100,000
Wilhelmina's Grove	5,000,000	-	-	5,000,000
Technology Building Renovations	5,830,001	-	-	5,830,001
Student Center North Expansion	2,971,367	30,000,000	10,528,633	43,500,000
Projects Budgeted Annually				
CRDM (Capital Renewal Deferred Maintenance)	31,000,000	31,000,000	31,000,000	93,000,000
Subtotal Major Repairs & Rehabilitation	\$ 198,462,852	\$ 98,127,784	\$ 49,067,513	\$ 345,658,149
Total	\$ 611,242,924	\$ 374,487,571	\$ 119,567,645	\$ 1,105,298,141

(1) Project expenditures to date, estimated through August 31, 2026
 After FY2027, remaining spend for projects is 10.8%

University of Houston Clear Lake

Budgeted Operating Revenue by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
State Appropriations	43.3	43.2	0.1	0.3
Higher Ed. Funds	10.0	10.0	0.0	0.0
Tuition & Fees	68.2	68.5	-0.3	-0.5
Other Operating	14.4	17.8	-3.4	-19.1
Contracts/Grants	29.0	21.8	7.2	33.0
Endowment/Gifts	<u>1.9</u>	<u>1.6</u>	<u>0.3</u>	<u>18.2</u>
Total	166.8	162.9	3.9	2.4

University of Houston Clear Lake

Budgeted Operating Expenditures by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
Salaries	74.3	72.2	2.1	3.0
Benefits	20.5	16.8	3.6	21.5
Maint. & Ops.	33.2	38.5	-5.3	-13.8
Debt Service	5.2	6.0	-0.8	-13.4
Utilities	2.0	2.2	-0.1	-5.2
Scholarships	<u>31.6</u>	<u>27.2</u>	<u>4.4</u>	<u>16.1</u>
Total	166.8	162.9	3.9	2.4

University of Houston Clear Lake FY2027 Budgeted CapEx Spending

	Project to Date (1)	FY2027 Budget	Future Year Budgets	Total Project Budget
Major Repair and Rehabilitation				
Capital Renewal Deferred Maintenance	\$ 2,490,026	\$ -	\$ -	\$ 2,490,026
Parking Lot/Roadway Maintenance	206,098	200,000	50,000	456,098
Other Infrastructure Upgrades	286,719	500,000	150,000	936,719
Bayou Renovations	16,627,167	49,022,833	25,900,000	91,550,000
Delta Roof	-	1,000,000	50,000	1,050,000
SSCB Renovations	21,274	400,000	10,000	431,274
Stem Aerospace	-	2,200,000	5,020,000	7,220,000
NOA II renovations	20,000	10,000	5,000	35,000
Provost And Student Affairs	35,027	-	-	35,027
Recreation & Wellness Center	8,022	-	-	8,022
Texas Medical Center	2,009,477	-	-	2,009,477
Water Fountain Maintenance	16,803	15,000	50,000	81,803
Central Services Emergency Generator	-	500,000	-	500,000
NOA I DEMO	-	100,000	-	100,000
Subtotal Major Repairs & Rehabilitation	\$ 21,720,613	\$ 53,947,833	\$ 31,235,000	\$ 106,903,446
Total	\$ 21,720,613	\$ 53,947,833	\$ 31,235,000	\$ 106,903,446

(1) Project expenditures to date, estimated through August 31, 2026

After FY2027, remaining spend for projects is 29.2%

University of Houston Downtown

Budgeted Operating Revenue by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
State Appropriations	42.3	41.9	0.4	0.9
Higher Ed. Funds	14.1	14.1	0.0	0.0
Tuition & Fees	109.3	108.6	0.8	0.7
Other Operating	8.5	12.9	-4.4	-33.8
Contracts/Grants	61.0	64.5	-3.5	-5.4
Endowment/Gifts	<u>4.5</u>	<u>4.9</u>	<u>-0.5</u>	<u>-9.5</u>
Total	239.7	246.9	-7.2	-2.9

University of Houston Downtown

Budgeted Operating Expenditures by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
Salaries	92.4	93.1	-0.6	-0.7
Benefits	28.3	28.3	0.0	-0.2
Maint. & Ops.	40.5	46.3	-5.8	-12.6
Debt Service	5.2	5.4	-0.2	-4.6
Utilities	2.3	2.3	0.0	0.0
Scholarships	<u>71.0</u>	<u>71.5</u>	<u>-0.5</u>	<u>-0.7</u>
Total	239.7	246.9	-7.2	-2.9

University of Houston Downtown FY2027 Budgeted CapEx Spending

	Project to Date (1)	FY2027 Budget	Future Year Budgets	Total Project Budget
New Construction				
Gator Expansion Project-GSB (Phase 2)	\$ 2,900,888	\$ 693,292	\$ 11,405,820	\$ 15,000,000
Subtotal New Construction	\$ 2,900,888	\$ 693,292	\$ 11,405,820	\$ 15,000,000
Major Repair and Rehabilitation				
Gator Expansion Project-SLC & OMB (Phase 1)	\$ 13,947,439	\$ 14,838,173	\$ -	\$ 28,785,612
Gator Expansion Project-SLC & OMB (Phase 3)	-	-	1,137,221	1,137,221
Projects Budgeted Annually				
Capital Renewal/Capital Improvements	-	3,008,500	-	3,008,500
Subtotal Major Repairs & Rehabilitation	\$ 13,947,439	\$ 17,846,673	\$ 1,137,221	\$ 32,931,333
Total	\$ 16,848,327	\$ 18,539,965	\$ 12,543,041	\$ 47,931,333

(1) Project expenditures to date, estimated through August 31, 2026

After FY2027, remaining spend for projects is 26.2%

University of Houston System Admin.

Budgeted Operating Revenue by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
State Appropriations	70.5	70.5	0.0	0.0
Higher Ed. Funds	0.0	0.0	0.0	0.0
Tuition & Fees	0.0	0.0	0.0	0.0
Other Operating	12.0	11.8	0.2	2.1
Contracts/Grants	0.0	0.0	0.0	0.0
Endowment/Gifts	<u>2.8</u>	<u>2.7</u>	<u>0.1</u>	<u>2.1</u>
Total	85.3	85.0	0.3	0.4

University of Houston System Admin.

Budgeted Operating Expenditures by Category

(\$ in Millions)

	FY2027 Proposed	FY2026 Budgeted	\$ Chng	% Chng
Salaries	19.3	19.2	0.1	0.6
Benefits	2.9	2.8	0.1	4.2
Maint. & Ops.	4.2	4.1	0.1	1.6
Debt Service	57.4	57.4	0.0	0.1
Utilities	0.0	0.0	0.0	0.0
Scholarships	<u>1.5</u>	<u>1.5</u>	<u>0.0</u>	<u>0.0</u>
Total	85.3	85.0	0.3	0.4

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested to delegate authority to the Chancellor to negotiate and execute contracts exceeding \$1 million for the purchase of goods or services, excluding construction contracts, at the University of Houston System.

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:



Approval is requested for contracts that are expected to exceed \$1 million that are associated with the purchase of goods or services, excluding construction contracts, at the University of Houston System. Board of Regents policy 55.01.01 states that the board must approve any contract, including any amendment, extension, or renewal thereto, that results in the value of the contract exceeding \$1 million throughout the term of the contract.

SUPPORTING DOCUMENTATION: Summary of Contracts

FISCAL NOTE: See supporting documentation for value of each contract.

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System

	5/6/26
SENIOR VICE CHANCELLOR	DATE
	5/19/20
CHANCELLOR	DATE

University of Houston System
Summary of Goods and Services and Contracts Greater than \$1 Million
F&A Committee - May 21, 2026

Component	Project	Procurement Method	Vendor	Purpose	Term	Amount	Funding Source	Comments
Goods and Services Contracts Greater than \$1 Million								
UH	Public Broadcasting Service (PBS) Programming Fees	Sole Source	Public Broadcasting System	Programming fees are needed for Houston Public Media to broadcast PBS programs on the KUHT television stations for FY27. There is no contract for these fees.	Original Term: 1 year	Original Term: \$2,314,259	Gift Grant	
UH	National Public Radio (NPR) Programming Fees	Sole Source	National Public Radio	Programming fees are needed for Houston Public Media to broadcast NPR programs on the KUHF radio stations for FY27. There is no contract for these fees.	Original Term: 1 year	Original Term: \$1,565,011	Gift Grant	
UHS	Sponsorship, Pouring Rights, Cold Beverage Vending Agreement	Request for Proposal	Coca-Cola Company	To extend the existing agreement for sponsorship, pouring rights, and cold beverage vending.	Initial Term: 5 years Amendment 1: 1 year Amendment 2: 2 months Amendment 3: 5 years	Initial Term: \$6,105,134 Amendment 1: \$1,474,726 Amendment 2: \$0 Amendment 3: \$8,235,595	Auxiliary	
UHS	Pre-employment Background-Screening Program	Request for Proposal	HireRight LLC	To increase the amount of the existing contract for prescreening services for prospective employees.	Original Term: 5 years	Original Term: \$900,000 Amendment 1: \$350,000	Multiple	
UHS	Event Staffing and Security Services	Request for Proposal	TBD	To provide event management staffing and security services at the Athletics facilities and the Cullen Performance Hall.	Initial Term: 3 years Optional Term: 2 1-year options	Initial Term: \$ 3,782,750 Optional Term: \$ 2,905,445	Auxiliary	
UHS	Executive Search Firms	Request for Proposal	TBD	To identify and select multiple firms for as needed comprehensive executive recruitment, advisory, and interim placement services for senior, executive, and highly specialized positions within the System.	Initial Term: 3 years Optional Term: 3 1-year options	Initial Term: \$2,500,000 Optional Term: \$2,500,000	Designated	
UH	Texas Leadership Scholars Program	Interagency Agreement	Texas Higher Education Coordinating Board	To participate in the Texas Leadership Scholars Program agreement, which provides scholarship funding for high-achieving, low-income Texas resident graduate students.	Initial Term: 2 years	Initial Term: \$1,227,746	State	

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested to delegate authority to the Chancellor to negotiate and execute construction contracts exceeding \$1 million for projects at the University of Houston System.

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for contracts that are expected to exceed \$1 million that are associated with construction projects at the University of Houston System as listed in the supporting documentation. Board of Regents policy 55.01.01 states that the board must approve any contract, including any amendment, extension, or renewal thereto, that results in the value of the contract exceeding \$1 million throughout the term of the contract.

SUPPORTING DOCUMENTATION: Summary of Construction Contracts

FISCAL NOTE: See supporting documentation for value of each contract.

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

5/6/26

DATE



CHANCELLOR

Renu Khator

5/18/26

DATE

University of Houston System
 Summary of Construction Contracts Greater than \$1 Million
 FFA Committee - May 21, 2026

Component	Project	Procurement Method	Vendor	Purpose	Amount	Funding Source	Comments
UH	Organ Recital Hall Refresh	CSP	TBD	Construction contract to renovate the Organ Recital Hall.	\$1.7M	HEF	This will convert the space to a general purpose classroom.
UH	Assetworks Works - Computerized Maintenance Management System (CMMS)	GSA CO-OP	Assetworks	Provide a comprehensive, web-based and flexible system for space inventory, work order functionality, building asset management, and lock and key system management.	\$1.5M	Designated	Renewing after initial 5 year term.
UHCL	Delta Building Roof Replacement	CSP	TBD	Construction contract for replacing Delta Building roof. Includes repairs to interior water damage in Delta Building and roof repairs to Arbor Building.	\$2M	Designated (Insurance)	
UH	Eric's Restaurant Renovation	CSP	Multiple	Construction contracts to renovate and expand Eric's restaurant and complete structural repairs to the underground garage.	\$5.8M	Designated Auxiliary Gift	

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested for the annual update to the University of Houston Master Plan.

DATE PREVIOUSLY SUBMITTED: May 2025

SUMMARY:

Approval is requested for the annual update to the University of Houston Master Plan, presented by Christa Rieck, Assistant Vice Chancellor/Vice President Facilities Planning.

SUPPORTING DOCUMENTATION: PowerPoint Presentation

FISCAL NOTE: N/A

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston

Renu Khator

PRESIDENT Renu Khator

5/19/20
DATE

Raymond S. Bartlett

SENIOR VICE CHANCELLOR Raymond S. Bartlett

5/6/26
DATE

Renu Khator

CHANCELLOR Renu Khator

5/19/20
DATE



BOARD OF REGENTS ANNUAL MASTER PLAN UPDATE UNIVERSITY OF HOUSTON

May 21, 2026

MASTER PLAN OVERVIEW

Design Principles

**CREATE A STRONG
FIRST IMPRESSION**

**CELEBRATE THE HEART
+ LIFE OF THE
UNIVERSITY**

**BUILD A WALKABLE,
WELCOMING,
MEMORABLE CAMPUS**

**CONNECT PEOPLE,
PLACES + DISCIPLINES**

**DESIGN A SUSTAINABLE
+ RESILIENT CAMPUS**

Current Initiatives

- **Centennial Project — under construction**
- **Centennial Hall (freshman housing) — under construction**
- **Innovation Hub — under construction**
- **Academic Building for the Hobby School of Public Affairs — under construction**
- **Texas Medical Center Bldg Renovation – under construction**

- **Dining Commons — in design**
- **Medical Research Building — in design**
- **Student Center North Expansion — in design**
- **Agrawal Engineering Research Building Buildout – in design**

- **Core Renovation Projects**
 - **Agnes Arnold Hall — under construction**

MASTER PLAN UPDATES

Building Updates (added or removed)

New/Renovation

- Football Operations Center
- Sugar Land Academic Building II
- McElhinney Hall
- Technology II Building (CLASS)

Removed

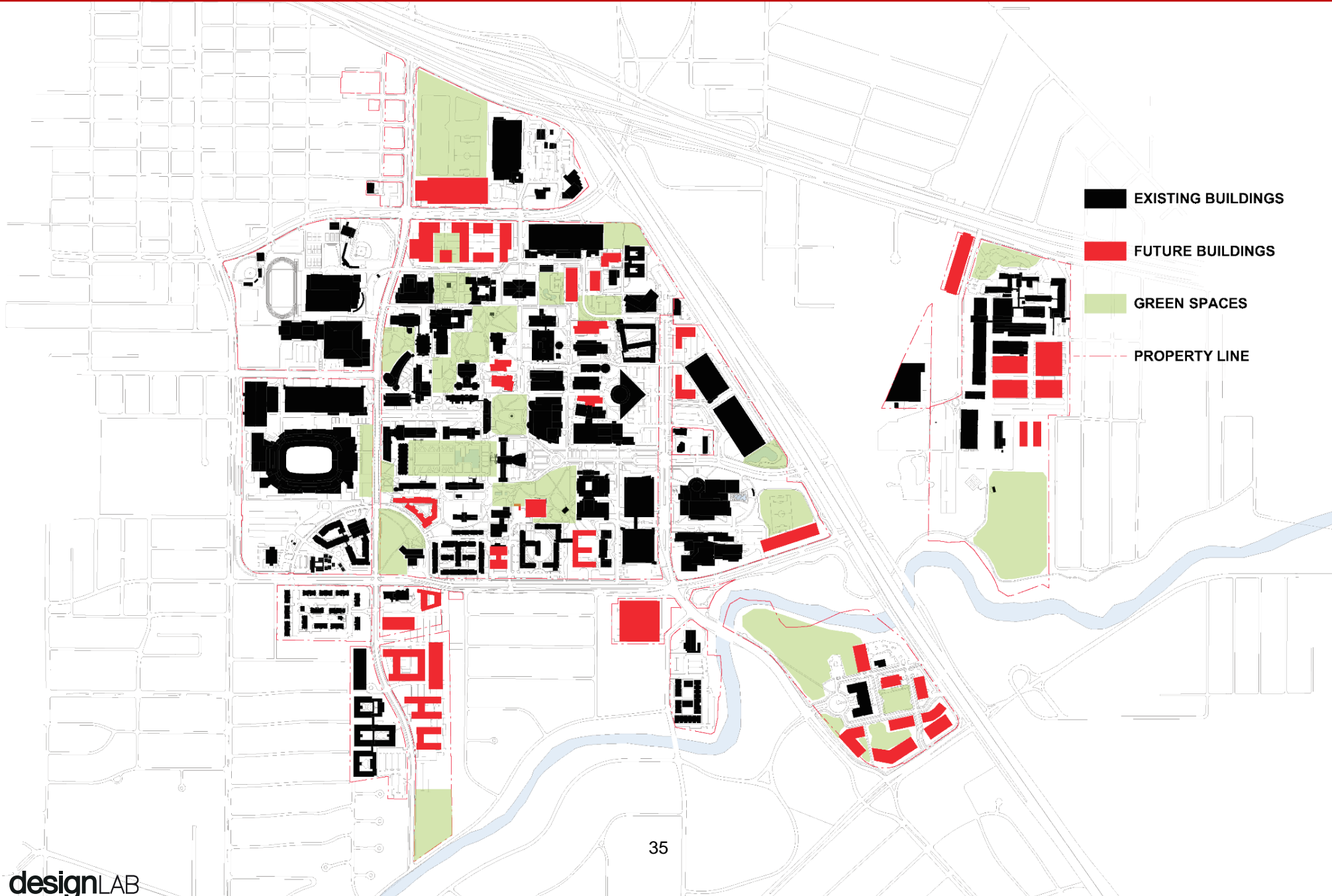
- Farish Hall
- O'Quinn Law Library — planned demolition as part of Hobby School Project
- Technology Annex Building — planned demolition as part of Innovation Hub Project

Land Purchases or Boundary Updates (added or removed)

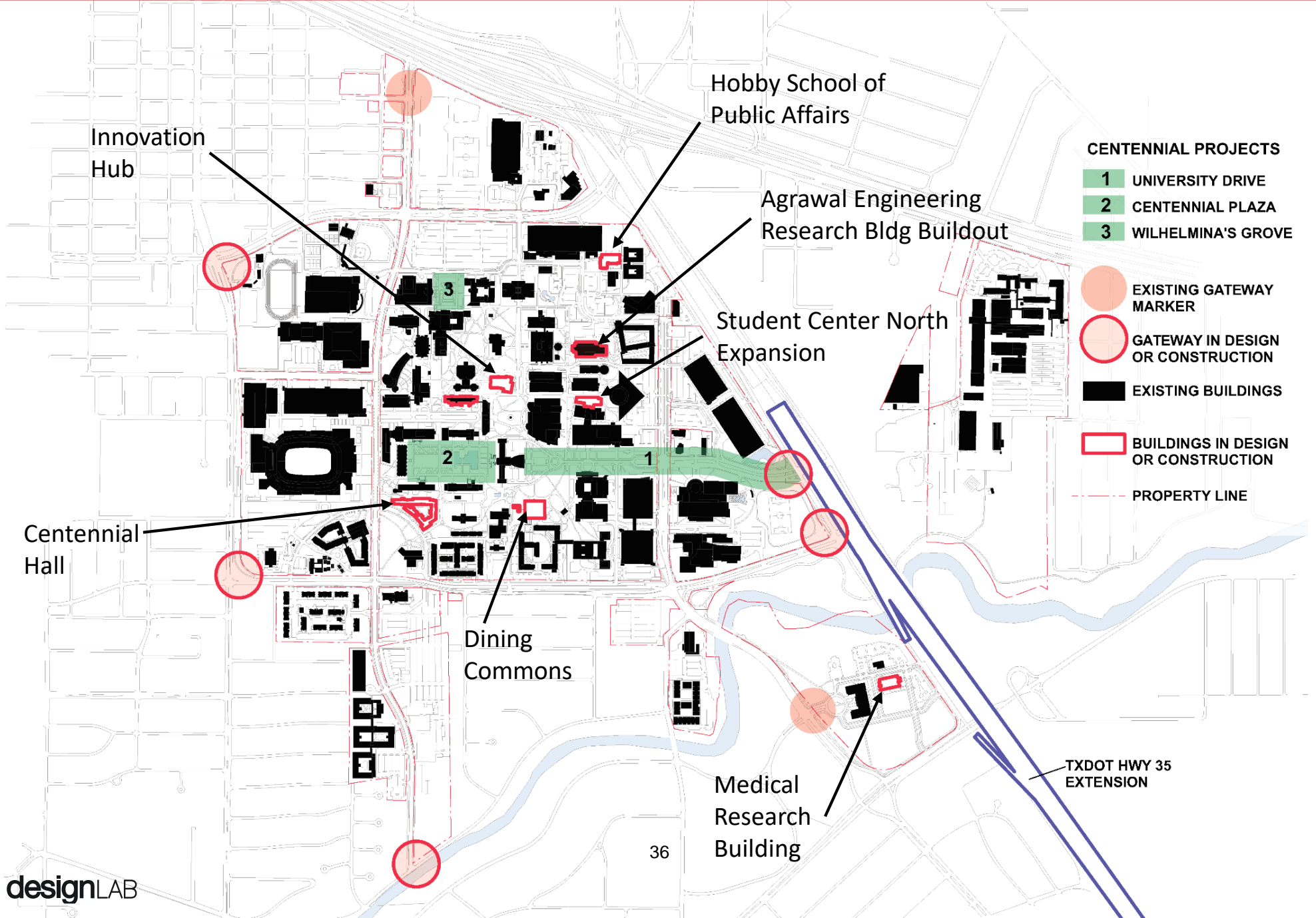
- None



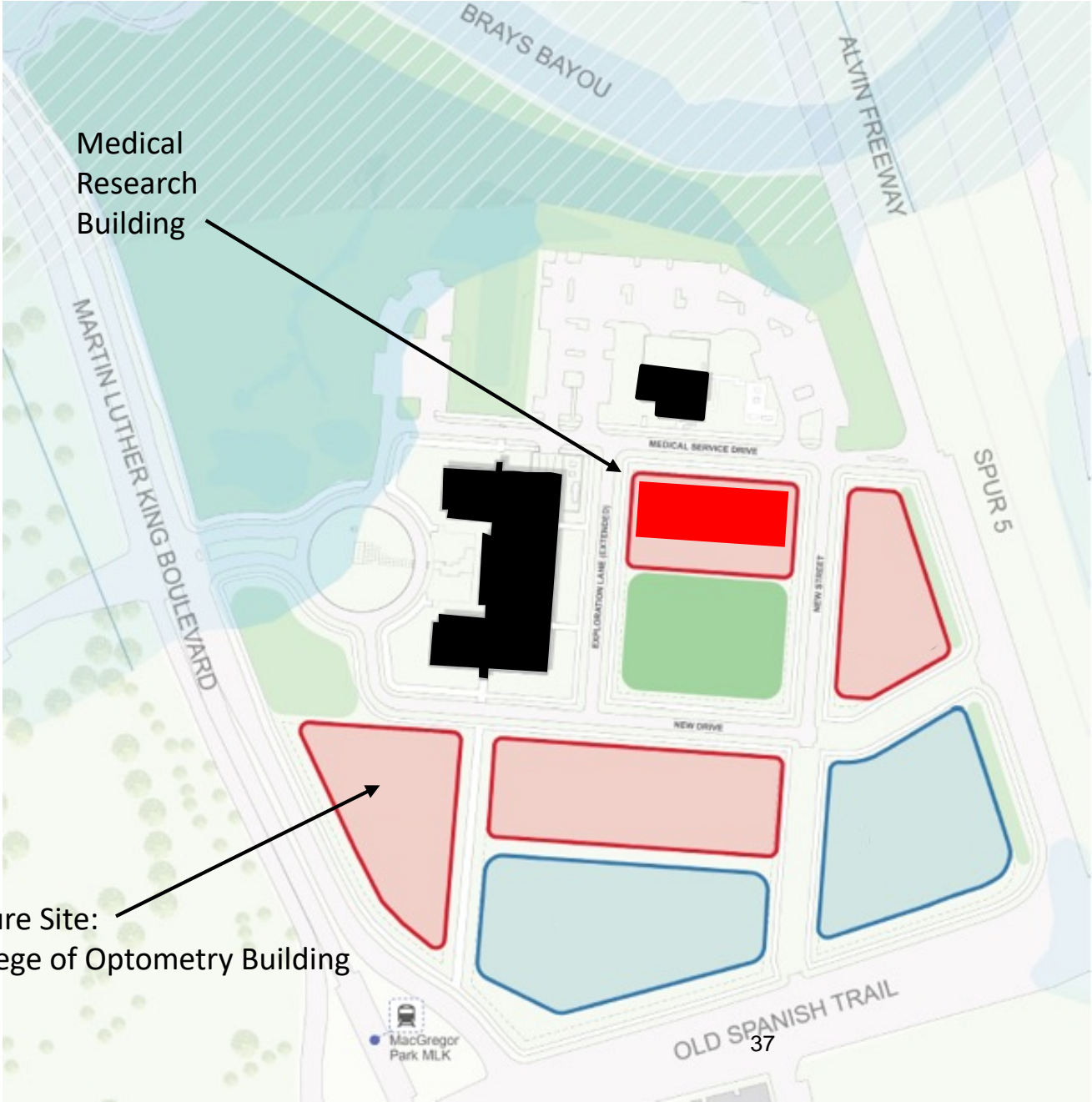
UH MASTER PLAN








CURRENT UH PROJECTS



UH MASTER PLAN – Health District



-  EXISTING BUILDINGS
-  FUTURE BUILDINGS
-  GREEN SPACES
-  ACADEMIC
-  MIXED USE COMMUNITY HEALTH + ACADEMIC

Future Site:
College of Optometry Building

CURRENT PROJECTS



Medical Research Building



Student Center Expansion

CURRENT PROJECTS

Centennial Hall



CURRENT PROJECTS

Centennial Project – Centennial Plaza



CURRENT PROJECTS

Centennial Project – University Drive



UH MASTER PLAN – Texas Medical Center

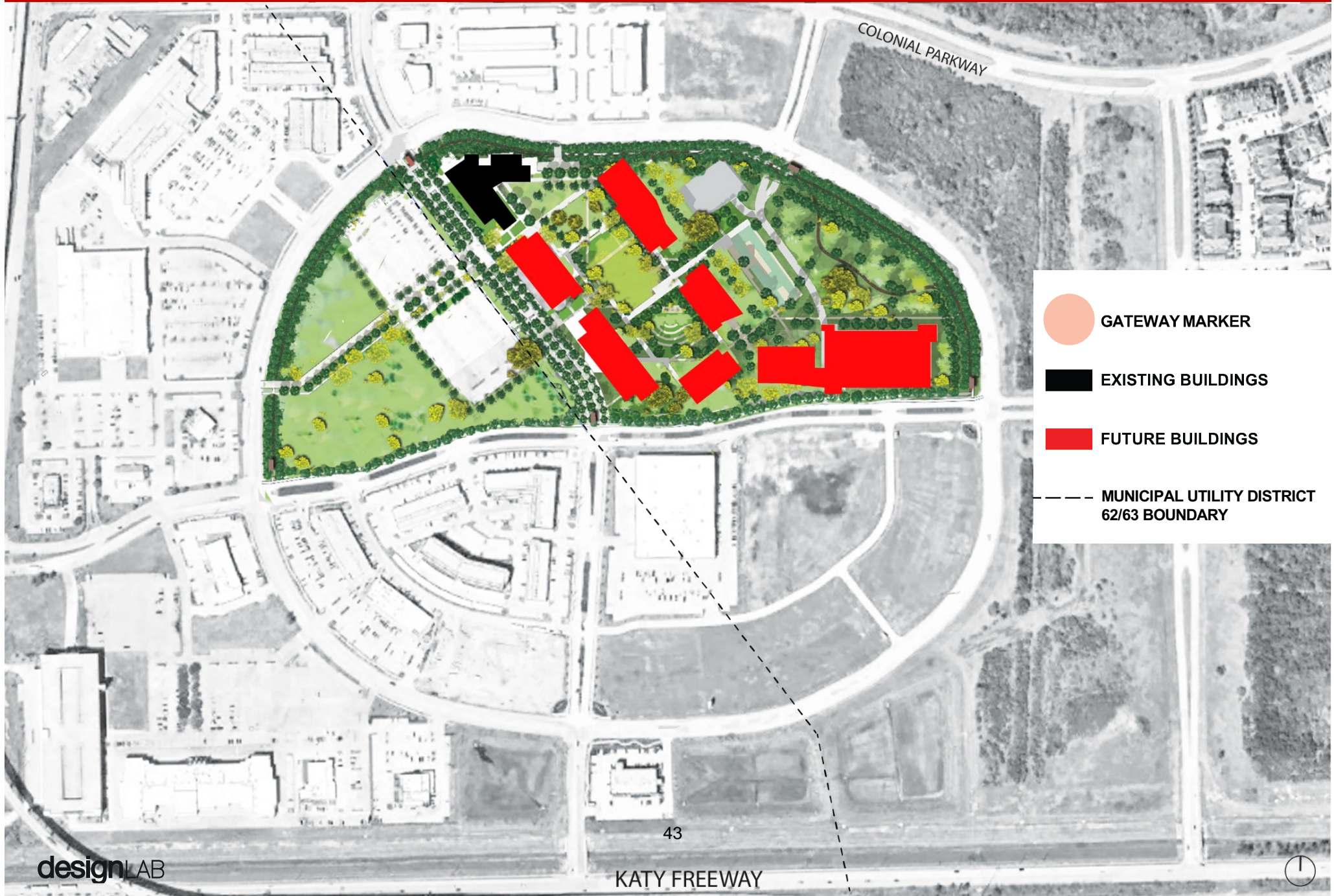


 EXISTING BUILDING IN DESIGN OR CONSTRUCTION

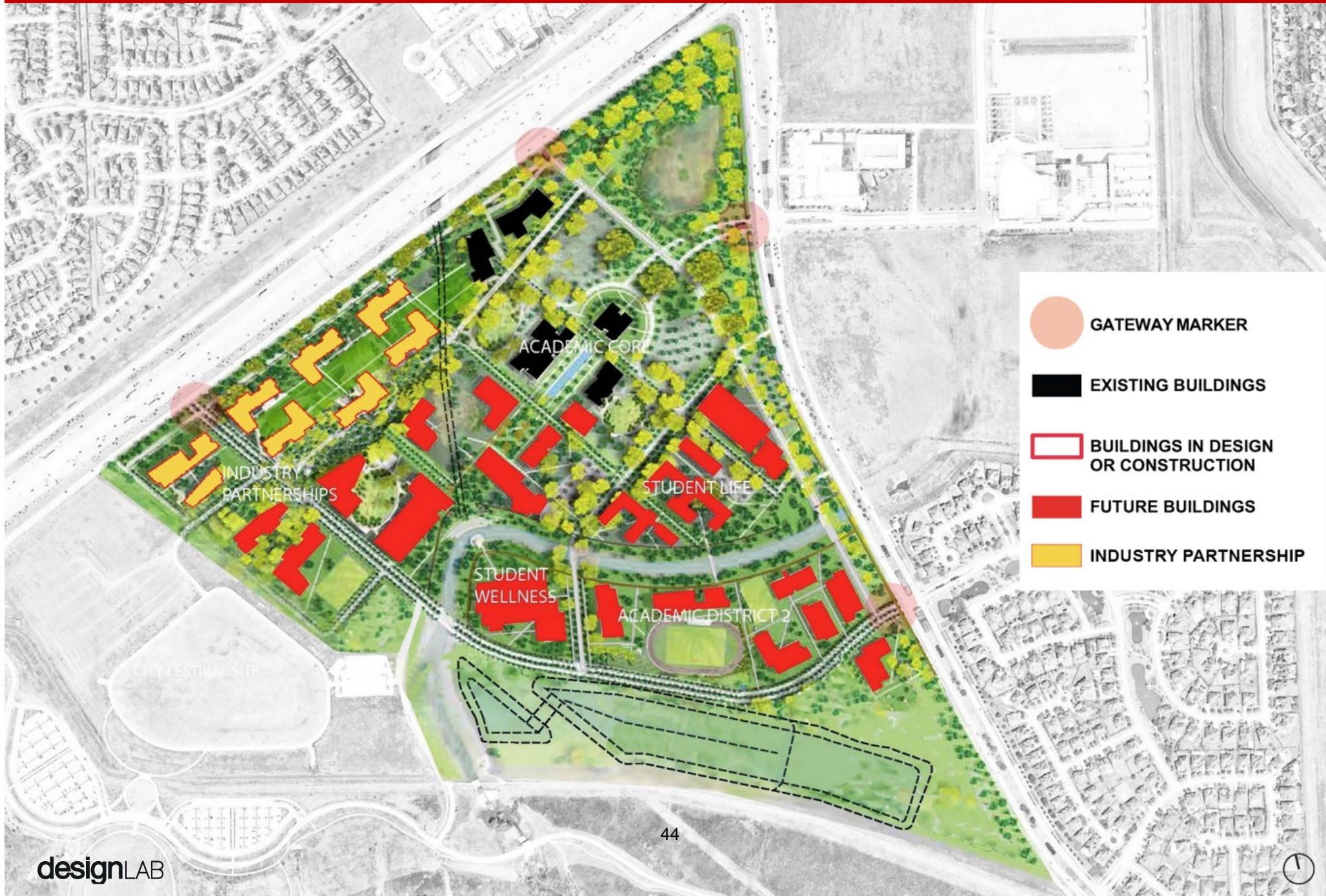


Blvd.

UH AT KATY MASTER PLAN



UH AT SUGAR LAND MASTER PLAN





QUESTIONS



For reference if needed

CURRENT UH PROJECTS



CURRENT UH PROJECTS



MASTER PLAN OVERVIEW

Current Initiatives

- Centennial Project



**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested for the annual update to the University of Houston-Clear Lake Master Plan.

DATE PREVIOUSLY SUBMITTED: May 2025

SUMMARY:

Approval is requested for the annual update to the University of Houston-Clear Lake Master Plan, which will be presented by President Richard Walker.

SUPPORTING DOCUMENTATION: PowerPoint Presentation

FISCAL NOTE: N/A

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston-Clear Lake

Richard Walker

PRESIDENT

Richard Walker

5/1/2026

DATE

Raymond S. Bartlett

SENIOR VICE CHANCELLOR

Raymond S. Bartlett

5/6/26

DATE

Renu Khator

CHANCELLOR

Renu Khator

5/18/26

DATE



**BOARD OF REGENTS
ANNUAL MASTER PLAN UPDATE
FOR
UNIVERSITY OF HOUSTON-CLEAR LAKE**

May 21, 2026

MASTER PLAN UPDATE OVERVIEW

Current Master Plan Goals

- Enhance Campus Identity and Visibility through Wayfinding, both Interior and Exterior
- Reinforce a coherent land use and development framework
- Celebrate the natural environment

Future Initiatives

- STEM II
- Pearland Health Sciences & Classroom Building 3rd Floor Buildout
- Delta Building Remodel
- SSCB Repurpose

Renovation Projects

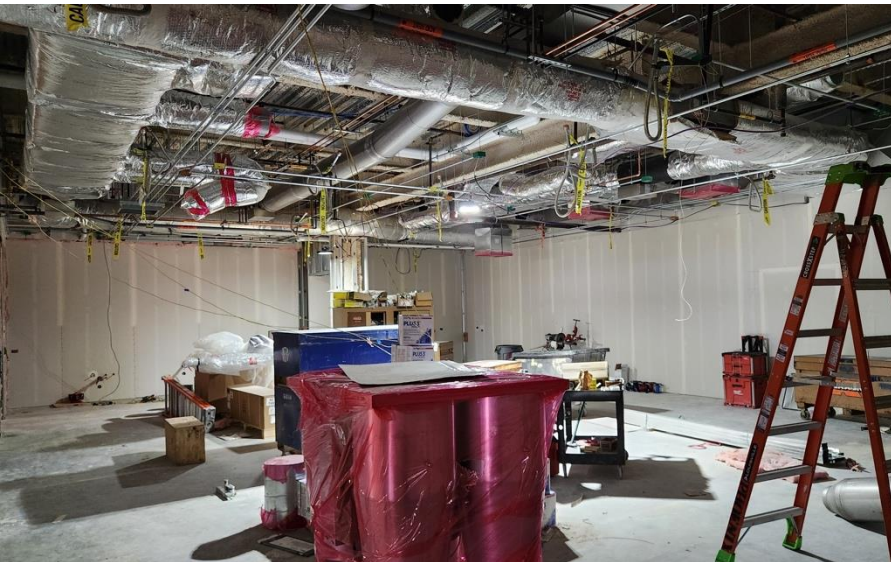
- NOA I Demolition
- Four Aerospace Engineering Labs
- Delta Building Roof Repairs
- OIT Service Center Relocation



MASTER PLAN UPDATE OVERVIEW

Building Updates

- Bayou Building CCAP
 - Renovation of Bayou Teaching and Research Labs, Deferred Maintenance



MASTER PLAN UPDATE OVERVIEW

Landscape, Art or Misc. Updates

Cosmetic and Functional refresh of the UHCL Fountain in Alumni Plaza

Installations of Contemplation & Granite monument from Victoria public art transfer



UPDATED MASTER PLAN VISUAL



**STEM II
Future**

**SSCB
Repurpose
Future**

**Bayou
CCAP
Construction
Completion
August 2026**

**HSCB 3rd Floor
Buildout
Future**



**Delta
Building
Renovation**

55
**Shaded: Existing buildings
Light: Future buildings**