
AGENDA

UNIVERSITY OF HOUSTON SYSTEM FINANCE AND ADMINISTRATION COMMITTEE MEETING

DATE: Wednesday, May 14, 2025
TIME: 11:00 AM
PLACE: Hilton University of Houston Hotel
Conrad Hilton Ballroom, Second Floor
4450 University Drive
Houston, Texas 77204

Chair: Ricky Raven
Vice Chair: Alonzo Cantu
Members: Jack B. Moore
Adrian Caraves – Non Voting

I. **Finance, Facilities, and Administration Committee**

Presenter: Chair Ricky Raven

A. Call to Order

Presenter: Chair Ricky Raven

B. Approval of Committee Minutes

- February 19, 2025, Finance, Facilities, and Administration Committee Meeting

Action: Approval

C. Approval is requested to delegate authority to the Chancellor to negotiate and execute contracts exceeding \$1 million for the purchase of goods or services, excluding construction contracts, at the University of Houston System 4

Action: Approval

Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

D. Approval is requested for the University of Houston System Professional Medical Liability Benefit Plan 7

Action: Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

- E. Approval is requested for changes to optional charges at the University of Houston System beginning Fall 2025 19

Action: Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

- F. Approval is requested for the annual update to the University of Houston Master Plan 78

Action: Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

- G. Approval is requested for the annual update to the University of Houston-Clear Lake Master Plan 95

Action: Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

II. **Executive Session**
Presenter: Chair Ricky Raven

- A. 1. Consultation with System Attorney Regarding Legal Matters, and/or Contemplated Litigation or Settlement Offers.
Texas Gov't Code Section 551.071
2. Deliberations regarding the Purchase, Exchange, Sale or Value of Real Property.
Texas Gov't Code Section 551.072
3. Deliberation Regarding a Prospective Gift.
Texas Gov't Code Section 551.073
4. Personnel Matters Relating to appointment, Employment, Evaluation, Assignment, Duties, Discipline, or Dismissal of Officers or Employees including but not limited to the Chancellor, Presidents, Vice Chancellors, in the Division of Athletics and members of the Board of Regents.
Texas Gov't Code Section 551.074

III. **Report and Action from Executive Session**
Presenter: Chair Ricky Raven

IV. **Adjourn**

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested to delegate authority to the Chancellor to negotiate and execute contracts exceeding \$1 million for the purchase of goods or services, excluding construction contracts, at the University of Houston System.

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for contracts that are expected to exceed \$1 million that are associated with the purchase of goods or services, excluding construction contracts, at the University of Houston System. Board of Regents policy 55.01.01 states that the board must approve any contract, including any amendment, extension, or renewal thereto, that results in the value of the contract exceeding \$1 million throughout the term of the contract.

SUPPORTING DOCUMENTATION: Summary of Contracts

FISCAL NOTE: See supporting documentation for value of each contract.

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR Raymond S. Bartlett

4/30/25

DATE



CHANCELLOR Renu Khator

5/7/2025

DATE

University of Houston System
Summary of Goods and Services Contracts Greater than \$1 Million
F&A Committee - May 14, 2025

Component	Project	Procurement Method	Vendor	Purpose	Term	Amount	Funding Source	HUB Goal	Comments
UH	Clinical Services Revenue Contract	Revenue Contract	The Harris Center For Mental Health and Intellectual Developmental Disabilities	Extend the existing agreement to provide integrated primary healthcare services at multiple Harris Center for Mental health and Intellectual Developmental Disabilities (IDD) locations for an additional 6 years with annual amendments.	Initial Term: 6 years, 5 months Amended Term: 5 years	Initial Term: \$2,600,000 Amended Term: \$4,000,000	Designated	N/A	
UH	International Recruiting Services	Sole Source	Multiple vendors	Contract with 19 international recruiting agencies to increase international student enrollment and retention. Vendors are paid a portion of tuition and fees collected from students for each of their first two years of enrollment in degree seeking programs.	Initial Term: 5 years	Initial Term: \$4,000,000	Designated	N/A	
UH	Functional and technical consulting	DIR cooperative contract	Precision Task Group	Provide functional and technical support for projects to enhance the degree planning process, including optimizing schedules to help improve graduation outcomes, utilization of physical resources, and improving progress reporting.	Initial Term: 5 years	Initial Term: \$1,000,000	Designated	N/A	
UH	Clinical Diagnostic Laboratory Services	Request for Proposal	Quest Diagnostics	Extend the existing laboratory services agreement for the UH Health Center for one year.	Initial Term: 5 years Amended Term: 1 year	Initial Term: \$997,000 Amended Term: \$235,000	Auxiliary	N/A	
UH	Clinical Diagnostic Laboratory Services	Request for Proposal	TBD	Provide clinical diagnostic laboratory services for students at the UH Health Center.	Initial Term: 5 years	Initial Term: \$1,500,000	Auxiliary	N/A	
UH	Student Housing and Residential Life Move-in Services	Sole source	University and Student Services, Inc.	Provide management, labor, equipment, RFID tracking of belongings, and other resources for the annual Fall Move-In to residence halls.	Initial Term: 2 years	Initial Term: \$1,180,000	Auxiliary	N/A	
UH	Media Agency Partnership	Request for Proposal	Simpson Scarborough LLC	Provide marketing services that raise UH brand awareness to targeted audiences through the evaluation of existing paid media activities and facilitating the launch of marketing campaigns.	Initial Term: 8 months Amended Term 1: 2 months Amended Term 2: 10 months	Initial Term: \$600,000 Amended Term 1: \$75,000 Amended Term 2: \$529,000	Designated	N/A	
UH	Public Broadcasting Service (PBS) Programming Fees	Sole Source	Public Broadcasting System	Programming fees are needed for Houston Public Media to broadcast PBS programs on the KUHT radio stations for FY26. There is no contract for these fees.	Initial Term: 1 year	Initial Term: \$2,823,000	Gift Grant	N/A	
UH	National Public Radio (NPR) Programming Fees	Sole Source	National Public Radio	Programming fees are needed for Houston Public Media to broadcast NPR programs on the KUHF radio stations for FY26. There is no contract for these fees.	Initial Term: 1 year	Initial Term: \$1,725,000	Gift Grant	N/A	
UH	Underwriting and Sponsorship Support	Sole Source	Market Enginuity	Provide services to support public media underwriting and sponsorships.	Initial Term: 5 years	Initial Term: \$8,000,000	Gift	N/A	
UH	Fundraising and Marketing Services	Sole Source	Contributor Development Partnership	Provide services to support public media fundraising and donor marketing.	Initial Term: 3 years	Initial Term: \$4,500,000	Gift	N/A	
UHS	Vendor Management System	E&I Cooperative Agreement	PaymentWorks	Amend existing contract for the vendor management system for an additional five years. This system provides an interface for vendor registration and information update as well as validation of information.	Initial Term: 5 years Amended Term: 3 years Optional Term: 2 years	Initial Term: \$480,000 Amended Term: \$385,000 Optional Term: \$335,000	Designated	26.00%	
UHS	Patent Management Services	Request for Proposal	TBD	Provide Intellectual Property (IP) management maintenance and annuity payment services for patent applications to world-wide patent offices for the university system.	Initial Term: 5 years	Initial Term: \$1,250,000	Designated	N/A	

University of Houston System
 Summary of Goods and Services Contracts Greater than \$1 Million
 F&A Committee - May 14, 2025

Component	Project	Procurement Method	Vendor	Purpose	Term	Amount	Funding Source	HUB Goal	Comments
UHS	Aircraft Transportation Services	Request for Proposal	Executive Airshare, LLC	Provide safe, reliable, timely aircraft transportation services that adhere to federal and state regulations and requirements.	Initial Term: 5 years	Initial Term: \$2,216,550	Gift Auxiliary	N/A	

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested for the University of Houston System Professional Medical Liability Benefit Plan.

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for the University of Houston System Professional Medical Liability Benefit Plan, which is a self-insurance program for medical professional liability for correctional health activities. Plan administration will be provided by the Office of General Counsel.

SUPPORTING DOCUMENTATION: UHS Professional Medical Liability Benefit Plan and Summary

FISCAL NOTE: None

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

4/30/25

DATE



CHANCELLOR

Renu Khator

5/7/2025

DATE

UHS Self-Insurance Benefits Plan Summary

Plan Participants – Covers claims, as well as disciplinary and licensing actions against medical personnel acting under the authority of UHS institutions while performing duties at the Harris County Correctional Facilities

- Includes UHS institutions, as well as their staff and faculty, residents and fellows, medical students, and volunteers

Plan Coverage – The Plan fund is intended to cover the following costs and expenses:

- Costs and expenses incurred in investigating and defending lawsuits against Plan Participants,
- Costs and expenses incurred in investigating and defending disciplinary and licensing actions against Plan Participants;
 - Limited to \$25,000 for any single incident unless approved by the Administrator (GC) or their designee.
 - Must be a determination of necessity to exceed such limitation on costs and expenses up to \$35,000.
 - Limited to \$100,000 per medical professional per year.

Plan Limits

- Per Claim Limitation: \$1,000,000.00 per claim
- Annual Aggregate: \$3,000,000

Plan Fund Amount

- Minimum balance of \$750,000
- Current amount is \$1,844,664.42

Plan Effective Date

- Fund was established by Board on February 23, 2023.
- Requesting that Board approve Plan with a retroactive effective date of February 23, 2023

THE UNIVERSITY OF HOUSTON SYSTEM PROFESSIONAL MEDICAL LIABILITY BENEFIT PLAN

(Effective February 23, 2023)

ARTICLE I PURPOSE

The purpose of The University of Houston System Professional Medical Liability Plan (the "Plan") is to provide certain health care providers and students of the University of Houston System with professional liability indemnity from and against medical liability claims pursuant to the authority granted to the Board of Regents of the University of Houston System by Section 59.01 of the Texas Education Code.

ARTICLE II DEFINITIONS

Unless otherwise required by the context, the following definitions shall control:

A. **Plan Participant** shall mean:

1. Staff physicians who are medical doctors appointed to the faculty of an institution of the System to provide services at a correctional health facility, and medical doctors employed in health services at and by a general academic institution of the System to provide services at a correctional health facility;
2. Residents and fellows enrolled in a residency program or fellowship at a correctional health facility at a System medical school who are duly licensed, credentialed, and registered to practice their profession;
3. Medical doctors appointed to the faculty of a medical school or clinic of the System to work at a correctional health facility on a part-time or volunteer basis, and who either devote their total professional service to such appointments or provide services to patients at a correctional health facility by assignment from the department chair. For purposes of the Plan, such persons are "Plan Participants" only when providing services to patients in conjunction with supervision of medical students or residents by assignment from the department chair and shall become Plan Participants only as provided in Article IV, Section 2;
4. Medical students of a medical school of the System and only when participating (with prior approval of such medical school) in a patient-care program of a duly accredited medical school at a correctional health facility under the direct supervision of a faculty member of the medical school conducting such program;
5. Healthcare professional staff members and faculty of an institution in the System who are licensed, certified, or registered to provide patient care at a correctional health facility; and
6. System institutions against which a Liability Claim, as that term is defined in Article II.B. below, is made that arises from the treatment or lack of treatment by a Plan Participant in 1-5 above.

B. **Liability Claim** means a claim, lawsuit, or cause of action based upon treatment or lack of treatment within the United States of America, its territories or possessions, that departs from accepted standards of medical care which proximately results in injury to or death of a

patient, whether the claim or cause of action sounds in tort or contract, subject to the exclusions described in Article V, Section 4, below.

- C. **Disciplinary and Licensing Actions** means any disciplinary, licensing, or similar administrative proceeding brought against a Plan Participant by a Texas licensing or healthcare professional regulatory agency for the Plan Participant's profession or a Texas quality review or regulatory body that relates to or arises from professional services at a correctional health facility, except those excluded pursuant to Article V, Section 4.
- D. **System** means the University of Houston System.
- E. **Board** means the Board of Regents of the University of Houston System.
- F. **Fund** means the University of Houston System Self-Insurance Fund established by the Board.
- G. **Administrator** means the Vice Chancellor of Legal Affairs and General Counsel.
- H. **Damages** mean all damages, including damages for death, which are payable because of injury to which the Plan applies, but does not include exemplary or punitive damages.
- I. **Coverage** means the liability indemnity and legal representation afforded Plan Participants by this Plan.
- J. **Annual Enrollment Period** begins on the date the Plan Participant has a System appointment and meets the conditions for participation under Article IV below and ends on August 31st after enrollment begins.
- K. **Professional Services** means medical or health care and treatment at a correctional health facility.
- L. **Plan Year** means the twelve-month period beginning on September 1 and ending on August 31 of each year.

ARTICLE III APPLICABILITY OF PLAN PROVISION

The coverage afforded by this Plan is subject to the particular terms, conditions, and limitations (including, but not limited to limits of liability) of this Plan and the interpretation thereby by the Board or the Administrator. Notwithstanding any other language of the Plan, the coverage afforded by the Plan applies only to Liability Claims and Disciplinary and Licensing Actions arising out of or relating to incidents, transactions, or events related to the provision of Professional Services at a correctional health facility occurring on or after February 23, 2023.

ARTICLE IV CONDITIONS FOR PARTICIPATION

Section 1

Each Plan Participant on the effective date of the Plan, and each person who becomes a Plan Participant thereafter, as long as this Plan remains in effect, shall participate in the Plan provided, that

- A. A medical doctor employed in health services at and by a general academic institution of the System shall not become a participant unless and until
 1. Such institution files with the Administrator a written application, on behalf of such

medical doctors, for participation in the Plan, and

2. Such application is approved and accepted by the Administrator.

Section 2

Plan Participants as defined in Article IIA.3 above shall become participants in the Plan upon written designation by the department chair or approved delegee of the institution with the approval of the Administrator.

Section 3

Residents and fellows who work additional hours for additional compensation at a correctional health facility affiliated with the System, will be provided coverage as long as it meets the requirements of the Accreditation Council for Graduate Medical Education (including requirements of supervision and restrictions on allowable number of work hours), and the work has previously been identified as part of the resident's or fellow's general training program and fees generated for professional services are deposited in the Fund.

ARTICLE V COVERAGE OF PLAN PARTICIPANTS

Section 1 -- Payments on Behalf of Plan Participants

- A. Except as otherwise provided herein, the System will pay on behalf of each Plan Participant, from monies in the Fund, all sums which the Plan Participant shall become legally obligated to pay as Damages because of a Liability Claim arising from or relating to the exercise of the Plan Participant's employment, duties, or training with the System as a Plan Participant performed in the practice of the Plan Participant's profession at a correctional health facility.
- B. Coverage for Plan Participants as defined in Article IIA. 3 above shall be limited to claims arising from or relating to assigned teaching activities and supervision of medical students, residents and fellows performed within the course and scope of the Plan Participants' assignments at a correctional health facility.
- C. Peer review performed at the request of a credentialing body or a professional society for the purpose of determining quality of care at a correctional health facility is covered provided that any funds generated from the review are deposited into the Fund.
- D. Coverage for Plan Participants for Disciplinary and Licensing Actions shall be limited to legal representation of the Plan Participant by an attorney in a proceeding brought against the Plan Participant by the Texas State Board of Medical Examiners, or other Texas state healthcare professional regulatory board that arises from or relates to a covered activity, subject to the limitation in Section 3 D below and exclusions set forth in Section 4 below.

Section 2 -- Defense of Lawsuits

The System shall have the right and duty to defend any claim or lawsuit against a Participant seeking Damages because of such injury even if any of the allegations of the claim or lawsuit are groundless, false, or fraudulent. The System may make such investigation and settlement of any claim or lawsuit, as it deems appropriate. The System shall not be obligated to pay any claim or judgment or to defend any suit after the applicable limit of the System's liability has been exhausted by payment of judgments or settlements, or monies in the Fund have been exhausted. The System has no duty to defend any claims not covered by the Plan.

Section 3 -- Supplementary Payments

The System will pay from the Fund, in addition to the applicable limit of liability:

- A. All costs and expenses incurred by the System in investigating and defending any lawsuit, all costs taxed against the Plan Participant in any suit defended by the System, and all interest on the entire amount of any judgment therein which accrues after entry of the judgment and before the System has paid or tendered or deposited in court that part of the judgment which does not exceed the limit of liability of this Plan;
- B. Premiums on appeal bonds required in any such suit, premiums on bonds to release attachments in any such lawsuit for an amount not in excess of the applicable limit of liability of this Plan, but the System shall have no obligation to apply for or furnish any such bonds.
- C. Reasonable and necessary personal costs and expenses incurred by a Plan Participant at the System's request in assisting the System in the investigation or defense of any claim or lawsuit.
- D. Costs and expenses incurred in connection with the investigation and defense of a Disciplinary and Licensing Action brought against the Plan Participant; however the Plan will not pay more than \$25,000 in costs and expenses on behalf of a Participant for any single proceeding unless in the discretion of the Administrator or their designee there is a determination of necessity to exceed such limitation on costs and expenses up to \$35,000. Furthermore, the Plan will not pay more than \$100,000 for costs and expenses on behalf of a Plan Participant for all such proceedings during an Annual Enrollment Period.

Section 4 -- Exclusions

The System will not defend or indemnify a Plan Participant for:

- A. Injury arising out of or relating to the performance by the Plan Participant of any illegal, dishonest, fraudulent, criminal, or malicious act or omission by the Plan Participant unless the Plan Participant had no reasonable cause to believe their conduct was unlawful or illegal;
- B. Any claims or lawsuits alleging violation of state or federal laws relating to antitrust, fraud and abuse, anti-kickback, and illegal remuneration;
- C. Injury arising out of or relating to any sexual conduct of the Plan Participant, including but not limited to sexual harassment and sexual relations, and including, without limitation, when intentionally or negligently done in connection with any professional service, act or omission, and regardless of whether such conduct is alleged to constitute negligence;
- D. Any injury caused while Plan Participant is acting under the influence of alcohol or controlled substances or as a result of excessive use of therapeutic drugs;
- E. Any use, administration, or prescription of any drug or pharmaceutical disapproved or not yet approved by the United States Food and Drug Administration for treatment for human beings; unless such use, administration or prescription has been approved by the Institutional Review Board of the health care institution where such drug or pharmaceutical was used, administered or prescribed;
- F. Any liability arising out of or relating to any professional or licensed service, act, or omission outside the scope of the Plan Participant's employment with System;
- G. Injury for which the Plan Participant may be held liable as a proprietor, stockholder, owner,

member of the board of directors, governors or trustees, superintendent, executive officer, department head or medical director of any non-System owned or managed hospital, sanitarium, laboratory, clinic with bed and board facilities, infirmary, nursing home, foundation, surgical center, blood bank, commercial or any other business enterprise whether or not related to patient care and/or treatment; but, this exclusion shall not be applied to responsibilities which require the special expertise or training of a physician or surgeon and which are not principally executive or administrative in nature;

- H. Injury arising out of or relating to the rendering of or failure to render professional services by any other person for whose acts or omissions the Plan Participant may be held liable as a member, partner, officer, director, or stockholder of any professional partnership, association or corporation;
- I. Injury to any employee of the Plan Participant arising out of and in the course of that person's employment by the Plan Participant;
- J. Any obligation for which the Plan Participant or any carrier acting as insurer may be liable under any workers' compensation, unemployment compensation or disability benefits law, or under any similar law;
- K. Any liability or indemnity obligation assumed by the Plan Participant under contract or agreement, except to the extent endorsed hereto;
- L. Injury to any employee (past or present) or applicant for employment or patient of the Plan Participant based upon actual or alleged discrimination based on race, religion, color, sex (including gender and pregnancy), national origin, ethnicity, age, military status, genetic information, sexual orientation, gender identity or status, gender expression, or disability;
- M. Damage to property:
 - 1. owned, occupied, or rented by a Plan Participant;
 - 2. used by a Plan Participant;
 - 3. in any Plan Participant's care, custody, or control; or
 - 4. over which a Plan Participant is exercising physical control for any reason;
- N. Any fines, penalties, the return or withdrawal of fees or government payments, including any fines, penalties or costs assessed against a Plan Participant by the Texas State Board of Medical Examiners, or other Texas state healthcare professional regulatory board as a result of a Disciplinary and Licensing Action;
- O. Any award of punitive or exemplary damages, treble or multiple damages;
- P. Any claim arising out of or relating to professional services which occurred prior to the date of this Plan;
- Q. Any claim arising out of or relating to professional services which occurred after the termination of faculty appointment, employment, residency, or student status with the System;
- R. Any claim arising out of or relating to professional services where the professional services were billed for by the Plan Participant and were not deposited in a System account;
- S. Any claim arising out of or relating to professional services performed for professional fees, salaries or other compensation by a Plan Participant that is not part of the Plan Participant's employment with the System or training program;

- T. Legal representation of a Plan Participant before the Texas State Board of Medical Examiners, or other Texas state healthcare professional regulatory board in a Disciplinary and Licensing Action arising out of or relating to any activity that is excluded under this Plan; and
- U. Matters before the Texas Medical Board or other Texas regulatory agency, where, in the judgment of the Administrator or their designee, a potential conflict of interest exists between the Plan Participant and the University of Houston System or its universities with regard to a potential or pending employment or administrative matter.

ARTICLE VI PLAN PARTICIPANTS' OBLIGATIONS

Section 1 -- Notice of Claim, Suit, or Disciplinary and Licensing Action

The Plan Participant shall give written notice to the System as soon as practicable of any claim made against the Plan Participant. The notice shall identify the Plan Participant and contain reasonably obtainable information with respect to the time, place, and circumstances of the injury, including the names and addresses of the patient and of available witnesses. If a claim is made or a lawsuit is brought against the Plan Participant, then the Plan Participant shall immediately forward to the Administrator every demand, notice, summons, or other process received by the Plan Participant in accordance with administrative procedures prescribed or approved by the Administrator.

The Plan Participant shall give written notice to the System as soon as practicable of any Disciplinary and Licensing Action taken against the Plan Participant for which the Plan Participant seeks coverage.

Section 2 -- Cooperation by Plan Participant

The Plan Participant shall cooperate with the System and, upon the System's request, respond to discovery requests, attend meetings with Plan representatives or defense counsel, and attend mediations and trials. Further, the Plan Participant shall cooperate with the System in enforcing any right of contribution or indemnity against any person or organization who may be liable to the Plan Participant because of injury or damage with respect to which coverage is afforded under this Plan. The Plan Participant shall attend hearings and trials and assist in securing and giving evidence and obtaining the attendance of witnesses. The Plan Participant shall not, except at Plan Participant's own cost, and after informing the Administrator in writing, voluntarily make any payment, assume any obligation or incur any expense. The Plan Participant shall not take any affirmative act or omission which may reasonably prejudice the defense of the claim or lawsuit. The taking of any affirmative act or omission which prejudices the defense of the claim or lawsuit shall entitle the System, but not obligate the System, to deny indemnity for any or all claims or lawsuit so prejudiced.

Section 3 -- Nonassignability of Interest in Plan

The Plan Participant's interest under this Plan is nonassignable. If any Plan Participant shall die or be adjudged incompetent, then this Plan shall thereupon terminate automatically as to such Plan Participant, but shall indemnify and defend the legal representative of such Plan Participant's estate as a Plan Participant with respect to liability previously incurred and covered by this Plan.

ARTICLE VII LIMITS OF LIABILITY

The Plan's liability shall not exceed the limits of liability stated below, and such stated limits shall be applied as follows:

1. A single “per claim” limit of liability shall be applicable to a Liability Claim regardless of the number of claimants or Plan Participants involved.

a. A single “per claim” limit of liability shall apply to claims involving injuries to more than one patient such as in obstetrical services to the mother and fetus/child or children, a single “per claim” limit of liability shall be applicable for all such claims and resulting lawsuits.

b. A single “per claim” limit of liability shall apply to all claims by both the patient and by the family members or the heirs or estate of such patient, including derivative claims, claims for loss of consortium, claims of beneficiaries under the Texas Wrongful Death Statute and claims for mental anguish and related injuries associated with bystander perception or reaction to the injuries sustained by the patient.

c. Plan coverage limits of liability will not be stacked, added, or combined in any manner to increase liability under this Plan even though multiple claimants, multiple claims or injuries, multiple lawsuits, or annual periods may be involved within a Liability Claim.

2. The “Annual Aggregate” for all claims for all Plan Participants is the maximum amount of money the Plan will pay to indemnify all Plan Participants for all Liability Claims arising during any one Plan Year.

Limits of Liability Schedule

The following limits shall apply unless lower liability limits are set by law, in which case the lower limits shall apply:

Per Claim Limitation - Plan liability shall be limited to \$1,000,000.00 per claim regardless of the number of the claimants or Plan Participants involved in an incident.

Annual Aggregate - \$3,000,000 for all Liability Claims for all Plan Participants during any one Plan Year.

The above limits of liability for Plan Participants, as defined in Article II A 1 - 5 only, may be exceeded upon determination of necessity and with the conditions of participation determined by the Administrator or their designee.

ARTICLE VIII OTHER COVERAGE

Section 1 -- Coverage

When the Plan Participant has other professional liability coverage which is stated to be applicable to the loss on an excess or contingent basis, the amount of the System's liability under this Plan shall not be reduced by the existence of such insurance.

Section 2 -- Insurance

When both this Plan and insurance apply to the loss on the same basis, whether primary, excess or contingent, the System shall not be liable under this Plan for a greater proportion of the loss than that stated in the applicable contribution provision below:

A. **Contribution by Equal Shares.** If all such valid and collectible insurance provides for contribution by equal shares, then the System shall not be liable for a greater proportion of such loss than would be payable if each such insurer contributes an equal share until the

share of each insurer or the Plan equals the lowest applicable limit of liability under any one policy or the Plan or the full amount of loss is paid, and with respect to any amount of loss not so paid, the remaining insurers or the Plan then continue to contribute equal shares of the remaining amount of the loss until each such insurer or the Plan has paid its limit in full or the full amount of the loss is paid.

- B. **Contribution by Limits.** If any of such insurance does not provide for contribution by equal shares, then the System shall not be liable for a greater proportion of such loss than the applicable limit of liability under this Plan for such loss bears to the total applicable limit of liability of all valid and collectible insurance and the Plan against such loss.

ARTICLE IX MODIFICATION AND TERMINATION

Section 1 -- Rights of Participants

The Board may terminate the Plan at any time or from time to time, may amend, alter, or suspend the Plan in whole or in part, as to all persons eligible to participate hereunder, or any class or groups of such persons, provided such action shall not impair any rights accrued prior to the effective date of such termination, amendments, alterations, or suspension. Any such termination, amendments, alterations, or suspension shall be effective on the date of the Board action unless a later date is specified by the Board. The Administrator shall promptly give notice of any such termination, amendment, alteration, or suspension to all Plan Participants affected thereby.

Section 2 -- Termination in Event of Mandatory Participation in Other Indemnity or Insurance Programs

It is an express condition of the Plan that if the System is required by law, or by a collective bargaining or other agreement, to contribute toward another plan, program, or scheme providing professional liability insurance or indemnity benefits for a class or group of Plan Participants, then this Plan will terminate forthwith as to such class or group of Plan Participants.

Section 3 -- Termination of Plan Participation

This Plan shall apply to a Plan Participant only so long as such Plan Participant remains qualified to participate in this Plan, provided that cessation of such participation shall not impair any rights accrued under this Plan prior to the effective date of such cessation of qualification.

Section 4 -- Benefits Terminable

All coverage of a Plan Participant under this Plan shall cease at once if the Plan Participant engages in any business or performs any act which in the sole judgment of the Board is prejudicial to the interests of the System.

ARTICLE X ACTION AGAINST SYSTEM

Section 1 -- Conditions Precedent

No action shall lie against the System unless, as a condition precedent thereto, there shall have been full compliance with all of the terms of this Plan, nor until the amount of the Plan Participant's obligation to pay shall have been finally determined either by judgment against the Plan Participant after actual trial, or by written agreement of the claimant and the Administrator.

Section 2 -- Third-Party Actions

Any person or organization, or the legal representative thereof, who has secured such judgment or written agreement, shall thereafter be entitled to recover under this Plan to the extent of the coverage afforded by this Plan. No person or organization shall have any right under this Plan to join the System as a party to any action against the Plan Participant to determine the Plan Participant's liability, nor shall the System be impleaded by the Plan Participant or the Plan Participant's legal representative. Bankruptcy or insolvency of the Plan Participant or the Plan Participant's estate shall not relieve the System of any of its obligation hereunder.

ARTICLE XI ADMINISTRATION OF PLAN

Section 1 -- Administration

The Plan shall be administered by the Administrator under direction of the Board. The Fund will maintain a minimum balance of \$750,000.

Section 2 -- Administrative Regulations

The Administrator may from time to time prescribe regulations for the administration of this Plan provided that such regulations shall, in the opinion of the Administrator, be consistent with the provisions of this Plan as it may be amended from time to time pursuant to Article IX of this Plan. The Administrator may delegate in writing certain administrative, accounting, and investment functions of the Plan.

Section 3 -- Legal Interpretation

The text of this Plan shall control and the headings to the Articles, Sections and Paragraphs are for reference purposes only, and do not limit or extend the meaning of any of the Plan's provisions. The Plan shall be governed by and construed in accordance with the laws of the State of Texas, excluding its choice of law principles. Any interpretation of the Plan by the Administrator shall be conclusive as between the System and its employees and students, participating Plan Participants, and retired or otherwise terminated Plan Participants, employees and students, and may be relied upon by the System and all parties in interest.

Section 4 -- Counsel and Settlement Authority

Authority to employ counsel, approve attorney fees and expenses, and approve settlement of all claims, including litigation, shall rest with the Administrator, or the Administrator's delegate, subject to any additional approval required by the Board pursuant to any applicable policies of the System.

ARTICLE XII GENERAL PROVISIONS

Section 1 -- Subrogation

In the event of any payment under this Plan, the System shall be subrogated to all of the Plan Participant's rights of recovery thereof against any person or organization and the Plan Participant shall execute and deliver instruments and papers and do whatever else is necessary to secure such rights. The Plan Participant shall do nothing after loss to prejudice such rights.

Section 2 -- Changes

Notice to any agent or knowledge possessed by any agent or by any other person shall not affect a waiver or a change in any part of this Plan, or estop the System from asserting any right under the terms of this Plan; nor shall the terms of this Plan be waived or changed, except by written waiver or amendment duly approved by the Board.

Section 3 -- Entirety of Agreement

This Plan embodies all agreements existing between any and all persons and the System or any of its agents relating to this Plan and the coverage afforded hereunder.

Section 4 -- Employment Noncontractual

The System may terminate the appointment, employment, internship, residency, fellowship, or student-school relationship of any Plan Participant as freely and with the same effect as if this Plan were not in operation.

Section 5 -- Actions Against Participant

This Plan or its operations shall not in any way or manner affect any claim or cause of action by the System against a Plan Participant for indemnity or contribution arising out of or relating to any Liability Claim.

Section 6 -- Communications

All notices, reports and statements given, made, delivered or transmitted to a Plan Participant shall be deemed duly given, made, delivered or transmitted when delivered to the Plan Participant, or when mailed by first-class mail, postage prepaid, and addressed to the Plan Participant at the address last appearing on the books of the System. A Plan Participant who changes address shall forthwith give written notice to the System of such change. Written directions, notices and other communications from Plan Participants to the System shall be mailed by first-class mail, postage prepaid, or delivered as follows:

The University of Houston System Office of General Counsel
4302 University Drive
Houston, Texas 77204

Attention: Vice Chancellor and General Counsel

Section 8 -- Effective Date

This Plan shall be effective as of February 23, 2023.

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested for changes to optional charges at the University of Houston System beginning Fall 2025.

DATE PREVIOUSLY SUBMITTED:

SUMMARY:

- A) Optional charges: Increases in charges for housing, meal plans, and parking due to rising costs.
- B) Textbook access: Establish a new charge for the textbook access program at UH Clear Lake, UH Downtown, and UH Victoria and increase the charge for the textbook access program at UH due to rising costs.

Policies governing such charges are approved by the Board of Regents of the University of Houston System and comply with applicable state statutes. Charges are subject to change by legislative or Board action and become effective on the date enacted.

SUPPORTING DOCUMENTATION: PowerPoint Presentation

FISCAL NOTE: None

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

4/30/25

DATE



CHANCELLOR

Renu Khator

5/17/2025

DATE



UNIVERSITY of **HOUSTON** SYSTEM

FY2026

Recommended Changes to
Optional Charges for Services Rendered

UH System Board of Regents

May 14, 2025



Context for Recommended Changes

- No increase in tuition or academic fees in compliance with the Governor's directive and the GAA Higher Education Affordability provision
- Changes in housing, meal plans, parking, and textbook access program rates due to rising costs
- Optional services at the discretion of the customer
- Auxiliaries are self-supporting; no state funding
- Absent increases, academic tuition and fees would have to be considered but not preferred
- Benchmarking and advisory committees
- New TAP initiatives at UH²¹, UHCL, and UHV



Student Housing Rate Changes Per Semester

University	FY2026 Range Increase
University of Houston	\$151 to \$344
University of Houston Victoria	\$136 to \$212

- UH: Average increase is \$231 (5%)
- UHV: Average increase is \$181 (5%)
- Peer university average increase per survey: 3% to 5%
- UH rates are below the local housing market average

- Rates per term for all room types are provided in Detailed Schedules section.



Student Housing Rates Local Market Comparison

Property	Efficiency	1 Bedroom	2 Bedroom	3 Bedroom
Local Area Apartments	9	12	11	3
Local Area Apartment Average	\$6,862	\$7,639	\$5,394	\$4,139
University of Houston	\$5,744	\$6,884	\$4,987	\$4,386
UH % of Local Average	83.7%	90.1%	92.5%	106.0%

- Per person cost shown
- UH rates shown are the University Lofts (Efficiency, 1 BR, 2BR) and Bayou Oaks (3 BR) properties.



UHS Meal Plan Rate Changes Per Semester

University	Plan	FY2026 \$ Range Increase
UH	Residential	\$90 to \$125
	Commuter	\$20 to \$60
UH Clear Lake ¹	Required	\$200
	Voluntary	\$200
UH Victoria	Residential	\$95 to \$120
	Commuter	\$25 to \$45
	Optional	\$15

- ¹Declining balance plans only
- The blended employment cost index inflation rate and the food-away-from-home inflation rate is 3.6%.
- Rates per term for all meal plan options are provided in the Detailed Schedules section.



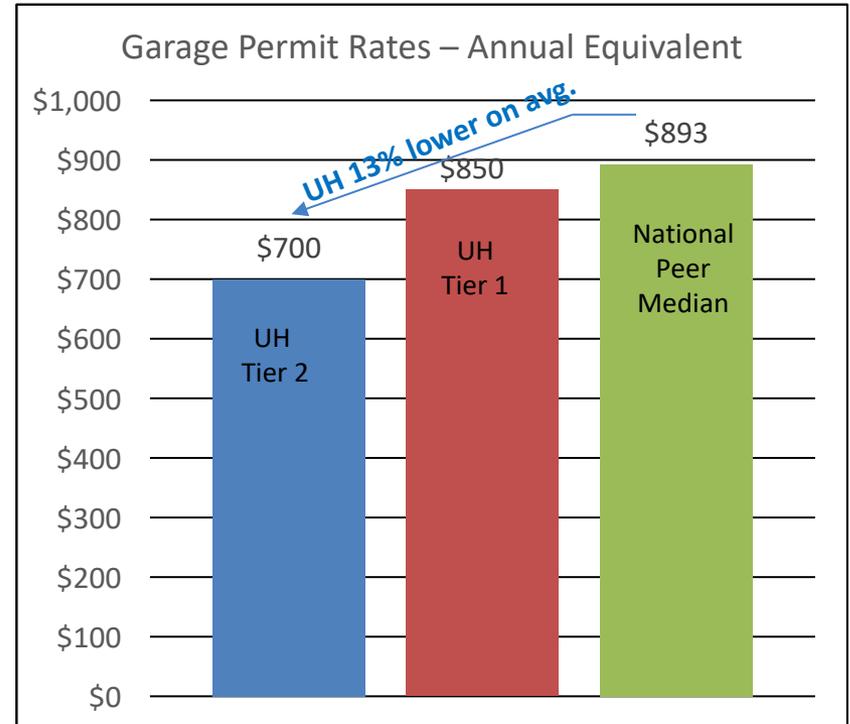
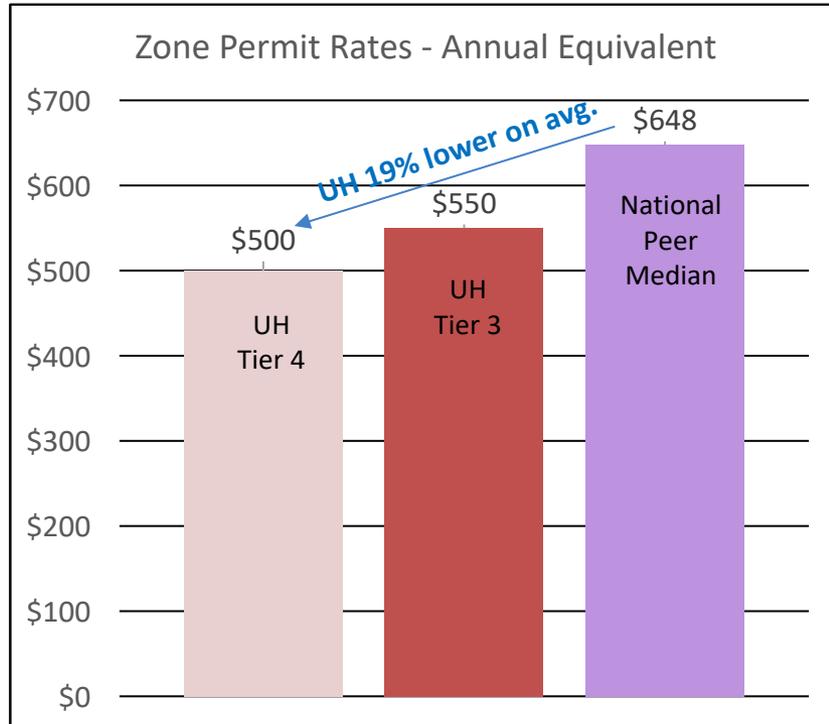
UH Parking Rate Changes

Permit Type	FY2026 Increase
Garage Tiers – per academic year	\$0
Zone Tiers – per academic year	\$15 to \$50
Faculty/Staff Specialty Permits (reserved, gated) – per academic year	\$26 to \$57
Other Specialty Permits (ADA, flexible, motorcycle) – per academic year	\$5 to \$23
Visitor Rates – UH main campus – per visit	\$0 to \$4
Visitor Rates – UH Sugar Land campus – per visit	\$0 to \$8
Visitor Rates – UH Katy campus – per visit	\$1 to \$4

- 70% of Tier permit holders will not have a rate increase.



University of Houston Parking Rates vs. National Peer Median



Tier 1: Garages: Elgin, Stadium, Welcome Center, Student Welcome Garage; Tier 2: Garages: East Parking, Gateway; Tier 3: Surface lots: Zones B&C (closest to campus); Tier 4: Surface lots: All remaining zones

Institutions included in the per data set are UT Austin, UTSA, Arizona State, Georgia Tech, UH, University of Illinois-Chicago, University of Wisconsin-Milwaukee, University of Cincinnati, and University of Minnesota.



Textbook Access Program (TAP)

- TAP fees are optional for students – they may opt out by a certain timeline per semester.
- UH's TAP program has provided \$35.7M in savings to students since inception as a pilot program in Spring 2022 (full implementation Fall 2023).
- All course materials are provided at the start of the term, which contributes to student preparedness on day 1 – leading to student success.
- UH: Rate increase due to the adoption of over 1,500 additional course materials as well as market rate changes for material costs.
- UHCL, UHD, and UHV: will be implementing TAP programs for the Fall 2025 term and anticipate savings to students of \$1M to \$3M per academic year, depending on the university.



Textbook Access Program Rate Changes - Fall/Spring Terms

TAP Cohort	University	Basis	FY2025	\$ Change	FY2026
Undergraduate	University of Houston	Term	\$299	\$40	\$339
<i><u>Rates for New Programs:</u></i>					
Undergraduate	UH Clear Lake ¹	SCH	N/A	\$30	\$30
Undergraduate	UH Downtown	Term	N/A	\$305	\$305
Undergraduate	UH Victoria	Term	N/A	\$298	\$298
Graduate	UH Clear Lake ¹	SCH	N/A	\$30	\$30
Graduate	UH Downtown	Term	N/A	\$200	\$200
Graduate	UH Victoria (full-time)	Term	N/A	\$257	\$257
Graduate	UH Victoria (part-time)	Term	N/A	\$154	\$154

- ¹The UHCL Textbook Access Program rates shown are per semester credit hour, with a \$360/term maximum charge for UG students and a \$270/term maximum charge for Graduate students.



Textbook Access Program Rate Changes – Summer Term

TAP Cohort	University	Basis	FY2025	\$ Change	FY2026
Undergraduate	University of Houston	Term	\$180	\$19	\$199
<i><u>Rates for New Programs:</u></i>					
Undergraduate	UH Clear Lake ¹	SCH	N/A	\$30	\$30
Undergraduate	UH Downtown	Term	N/A	\$185	\$185
Undergraduate	UH Victoria	Term	N/A	\$173	\$173
Graduate	UH Clear Lake ²	SCH	N/A	\$30	\$30
Graduate	UH Downtown	Term	N/A	\$128	\$128
Graduate	UH Victoria	Term	N/A	\$140	\$140

- ¹The UHCL Textbook Access Program rates shown are per semester credit hour, with a \$360/term maximum charge for UG students and a \$270/term maximum charge for Graduate students.



QUESTIONS ?



UNIVERSITY of **HOUSTON** SYSTEM

FY2026
Voluntary Fee Changes
Detailed Schedules



University of Houston Housing Rates

Student Housing & Residential Life Rates Per Semester

	FY2025	Change	FY2026
Cougar Village I - 2 Bedroom Double	\$3,705	\$185	\$3,890
Cougar Village I - 2 Bedroom Single	4,817	241	5,058
Cougar Village II - 2 - Bedroom Double	3,705	185	3,890
Cougar Village II - 2- Bedroom Single	4,817	241	5,058
Moody Towers Double	3,028	151	3,179
Moody Towers Super Single	4,140	207	4,347
Cougar Place - 4 Bed/1 Bath	4,438	222	4,660
Cougar Place - 2 Bed/1 Bath	4,841	242	5,083
Cougar Place - 1 Bed/1 Bath	4,976	249	5,225
The Quad - 4 Bed/1 Bath	4,610	231	4,841
The Quad - Townhouse	4,122	206	4,328
The Quad - 1 Bed/1 Bath	5,164	258	5,422
Bayou 4 Bed/2 Bath	4,264	213	4,477
Bayou 2 Bed/1 Bath	4,666	233	4,899
Bayou 3 Bed/2 Bath Shared	4,386	219	4,605
Bayou Townhouse Single	5,109	255	5,364
Bayou Townhouse	3,885	194	4,079
University Lofts Efficiency Furnished	5,744	287	6,031
University Lofts 1 - Bed / 1 Bath Furnished	6,884	344	7,228
University Lofts 2 - Bed/1 Bath Furnished	4,987	249	5,236



University of Houston Residential Meal Plan Rates

Meal Plan Rates

	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day)	\$3,425	\$125	3.6%	\$3,550
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day)	3,205	120	3.7%	3,325
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week)	2,940	110	3.7%	3,050
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week)	2,615	90	3.4%	2,705
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,375	60	4.4%	1,435
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	725	20	2.8%	745

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:
 - Platinum 4.3%
 - Gold 4.2%
 - Silver 4.0%
 - Bronze 3.7%
 - Block 100 5.5%
 - Block 50 3.5%



University of Houston Annual Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
Student	Zones A, D, E, F, G,H	\$500	\$15	\$515
	Zones B and C	550	50	600
	Garages- Elgin St, Stadium, Welcome Center	850	-	850
	Garages- East/Gateway	700	-	700
Faculty/Staff	Reserved Covered	1,905	57	1,962
	Reserved	1,400	42	1,442
	Gated Premium	931	28	959
	Gated	871	26	897
	Zones A, D, E, F, G,H	500	15	515
	Zones B and C	550	50	600
	Garages- Elgin St, Stadium, Welcome Center	850	-	850
	Garages- East/Gateway	700	-	700
All	ADA	500	15	515
	Evening and Weekend	166	8	174
	Tuesday/Thursday	358	18	376
	Monday/Wednesday/Friday	468	23	491
	Motorcycle	105	5	110
	UH Sugar Land	338	15	353
	UH Katy	116	6	122

* Semester permits will be offered to students for the annual rate divided in half. Spring semester permits will include the Summer term.



University of Houston Visitor Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
Visitor Parking Main Campus Gated	0-15 Minutes	\$0	\$0	\$0
	16-30 Minutes	1	2	3
	31-60 Minutes	5	-	5
	1-2 Hours	8	2	10
	2-3 Hours	10	2	12
	3-4 Hours	15	-	15
	4-24 Hours	20	2	22
	Lost Ticket	40	4	44
	Saturday/Sunday	10	2	12
	Text-to-Pay	0-30 Minutes	3	-
31-60 Minutes		5	-	5
1-2 Hours		8	2	10
2-3 Hours		10	2	12
3-4 Hours		15	-	15
4-24 Hours		20	2	22
Saturday/Sunday		10	2	12
Event Parking		10	2	12



University of Houston Visitor Parking Fees

Parking Rates	Lots and Garages	<u>FY2025</u>	<u>\$Change</u>	<u>FY2026</u>	
UHSL Gated	0-15 Minutes	\$0	\$0	\$0	
	16-30 Minutes	1	2	3	
	31-60 Minutes	3	2	5	
	1-2 Hours	5	2	7	
	2-3 Hours	7	3	10	
	3-4 Hours	10	4	14	
	4-24 Hours	14	4	18	
	Lost Ticket	28	8	36	
	UHSL Text-to-Pay	0-30 Minutes	2	1	3
		31-60 Minutes	3	2	5
1-2 Hours		5	2	7	
2-3 Hours		7	3	10	
3-4 Hours		10	4	14	
4-24 Hours		14	4	18	
Katy Text-to-Pay	Event Parking	10	2	12	
	0-30 Minutes	2	1	3	
	31-60 Minutes	3	2	5	
	1-2 Hours	5	2	7	
	2-3 Hours	7	3	10	
	3-4 Hours	10	4	14	
	4-24 Hours	14	4	18	



University of Houston Clear Lake Residential Meal Plan Rates

Meal Plan Rates

	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Required declining balance plan for student residents	\$1,600	\$200	12.5%	\$1,800
Voluntary declining balance plan	2,100	200	9.5%	2,300



University of Houston Victoria Housing Rates

Student Housing & Residential Life	<u>FY2025</u>	<u>Change</u>	<u>FY2026</u>
Jaguar Hall SINGLE Interior	\$4,250	\$212	\$4,462
Jaguar Hall DOUBLE Interior	3,008	150	3,158
Jaguar Hall SINGLE Exterior	3,755	187	3,942
Jaguar Hall DOUBLE Exterior	2,728	136	2,864
Jaguar Suites PRIVATE	4,000	200	4,200
Smith Hall SINGLE 4/2	4,000	200	4,200
Smith Hall DOUBLE 2/2	3,600	180	3,780
<u>SUMMER</u>			
Summer Housing	1,086	54	1,140



University of Houston Victoria Residential Meal Plan Rates

Meal Plan Rates

	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,615	\$120	4.6%	\$2,735
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,760	95	5.4%	1,855
Jax 40 (Commuter - 40 meals/semester)	390	45	11.5%	435
Jax 20 (Commuter - 20 meals/semester)	210	25	11.9%	235
Jag Bucks Plan (Jr., Sr. & Grad Residential)	300	15	5.0%	315

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:

•Gold	5.0%
•Red	6.1%



UNIVERSITY of **HOUSTON** SYSTEM

Detailed Revenue Impact
to Changes in FY2026
Tuition and Optional Charges



University of Houston

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	<u>\$ (200,000)</u>
	TOTAL STATUTORY TUITION UNIVERSITY OF HOUSTON	<u><u>\$ (200,000)</u></u>



University of Houston FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Statutory Non-Resident Tuition FY2026 Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (200,000)	The non-resident tuition rate is established annually by the Texas Higher Education Coordinating Board as required by Texas Education Code section 54.051(d). The rate is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH				\$ (200,000)	



UH Clear Lake

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ (10,348)
	TOTAL STATUTORY TUITION UH CLEAR LAKE	<u>\$ (10,348)</u>



UH Clear Lake FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake Statutory Non-Resident Tuition FY2026 Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (10,348)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH CLEAR LAKE				\$ (10,348)	



UH Downtown

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON DOWNTOWN
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ <u>(36,630)</u>
	TOTAL STATUTORY TUITION UH DOWNTOWN	\$ <u>(36,630)</u>



UH Downtown UHS FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Downtown Statutory Non-Resident Tuition FY2026					
Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (36,630)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five post populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH DOWNTOWN				<u>\$ (36,630)</u>	



UH Victoria

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	<u>\$ (12,150)</u>
	TOTAL STATUTORY TUITION UH - VICTORIA	<u>\$ (12,150)</u>



UH Victoria FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria Statutory Non-Resident Tuition FY2026 Undergraduate	\$460/SCH	\$(5/SCH)	\$455/SCH	\$ (12,150)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH VICTORIA				<u>\$ (12,150)</u>	



University of Houston

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON
FY2026 ACADEMIC TUITION AND FEE CHANGES - **GRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	<u>\$ (150,000)</u>
	TOTAL STATUTORY TUITION HOUSTON	<u><u>\$ (150,000)</u></u>



University of Houston FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Statutory Non-Resident Tuition FY2026					
Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (150,000)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				\$ (150,000)	



UH Clear Lake

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE
FY2026 ACADEMIC TUITION AND FEE CHANGES - **GRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ <u>(46,685)</u>
	TOTAL STATUTORY TUITION UH-CLEAR LAKE	\$ <u>(46,685)</u>



UH Clear Lake FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake Statutory Non-Resident Tuition FY2026 <div style="margin-left: 150px; color: red;">Graduate</div>	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (46,685)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				\$ (46,685)	



UH Downtown

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON DOWNTOWN
FY2026 ACADEMIC TUITION AND FEE CHANGES - **GRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ (7,430)
	TOTAL STATUTORY TUITION UH DOWNTOWN	<u>\$ (7,430)</u>



UH Downtown FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Downtown					
Statutory Non-Resident Tuition					
FY2026					
Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (7,430)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				<u>\$ (7,430)</u>	



UH Victoria

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA
FY2026 ACADEMIC TUITION AND FEE CHANGES – **GRADUATE**

	Estimated Revenue Change
SUMMARY STATUTORY TUITION FY2026	\$ (6,560)
TOTAL STATUTORY TUITION UH VICTORIA	<u>\$ (6,560)</u>



UH Victoria FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria Statutory Non-Resident Tuition FY2026 Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (6,560)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				\$ (6,560)	



UH FY2026 Optional Charges Housing – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2026	\$ 2,367,902
	TOTAL UNIVERSITY OF HOUSTON HOUSING VOLUNTARY FEES CHANGES	<u>\$ 2,367,902</u>



UH FY2026 Optional Charges Housing

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use	
University of Houston Housing Voluntary Fees FY2026						
				\$ 2,367,902		
Cougar Village I - 2 Bedroom Double	\$3,705	\$185	\$3,890		Student Housing & Residential Life is requesting a 5.0% increase to address increased costs of operations, continued deferred maintenance, program improvements, and to meet debt service payments.	
Cougar Village I - 2 Bedroom Single	4,817	241	5,058			
Cougar Village II - 2 - Bedroom Double	3,705	185	3,890			
Cougar Village II - 2- Bedroom Single	4,817	241	5,058			
Moody Towers Double	3,028	151	3,179			
Moody Towers Super Single	4,140	207	4,347			
Cougar Place - 4 Bed/1 Bath	4,438	222	4,660			Partnership Properties: Cullen Oaks is planning a 4.54% average increase and Cambridge Oaks is planning a 3-4% average increase.
Cougar Place - 2 Bed/1 Bath	4,841	242	5,083			
Cougar Place - 1 Bed/1 Bath	4,976	249	5,225			
The Quad - 4 Bed/1 Bath	4,610	231	4,841			
The Quad - Townhouse	4,122	206	4,328			
The Quad - 1 Bed/1 Bath	5,164	258	5,422			
Bayou 4 Bed/2 Bath	4,264	213	4,477			
Bayou 2 Bed/1 Bath	4,666	233	4,899			
Bayou 3 Bed/2 Bath Shared	4,386	219	4,605			
Bayou Townhouse Single	5,109	255	5,364			
Bayou Townhouse	3,885	194	4,079			
University Lofts Efficiency Furnished	5,744	287	6,031			
University Lofts 1 - Bed / 1 Bath Furnished	6,884	344	7,228			
University Lofts 2 - Bed/1 Bath Furnished	4,987	249	5,236			
Subtotal Housing Voluntary Fees - University of Houston				\$ 2,367,902		



UH Victoria FY2026 Optional Charges Housing – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2026	<u>\$ 138,492</u>
	TOTAL UH VICTORIA HOUSING VOLUNTARY FEES CHANGES	<u>\$ 138,492</u>



UH Victoria FY2026 Optional Charges Housing

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria					
Housing Voluntary Fees					
FY2026					
Room Type					
Jaguar Hall SINGLE Interior	\$4,250	\$212	\$4,462	\$ 3,392	5% increase rounded to whole numbers for FY26. Increased revenue used to support housing operating expenses.
Jaguar Hall DOUBLE Interior	3,008	150	3,158	12,300	
Jaguar Hall SINGLE Exterior	3,755	187	3,942	13,464	
Jaguar Hall DOUBLE Exterior	2,728	136	2,864	5,712	
Jaguar Suites PRIVATE	4,000	200	4,200	66,000	
Smith Hall SINGLE 4/2	4,000	200	4,200	18,400	
Smith Hall DOUBLE 2/2	3,600	180	3,780	15,120	
 <u>SUMMER</u>					
Summer Housing	\$1,086	\$54	\$1,140	\$ 4,104	
Subtotal Housing Voluntary Fees -University of Houston Victoria				\$ 138,492	



UH FY2026 Optional Charges Meal Plans – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 MEAL PLANS VOLUNTARY FEE CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	<u>\$ 195,562</u>
	TOTAL UNIVERSITY OF HOUSTON MEAL PLANS VOLUNTARY FEES CHANGES	<u>\$ 195,562</u>



UH FY2026 Optional Charges Meal Plans

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Meal Plans Voluntary Fees					
				\$ 195,562	
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day)	\$3,425	\$125	\$3,550		Meal plan rates are recommended by the Food Service Advisory Committee. The meal cost for all meal plans will increase between 2.8% and 4.3% to cover food and labor costs, with an average increase of 3.6% across all meal plans.
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day)	3,205	120	3,325		
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week)	2,940	110	3,050		
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week)	2,615	90	2,705		
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,375	60	1,435		
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	725	20	745		
Total Meal Plans Voluntary Fees - University of Houston				<u>\$ 195,562</u>	



UH Clear Lake FY2026 Optional Charges Meal Plans – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE FY2026 MEAL PLANS VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	\$ <u> </u> N/A
	TOTAL UH CLEAR LAKE MEAL PLANS VOLUNTARY FEES CHANGES	\$ <u> </u> N/A

No commissions are earned so there is no anticipated revenue change.



UH Clear Lake FY2026 Optional Charges Meal Plans (Declining Balance Plan)

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake					
Meal Plan Voluntary Fees FY2026					
Required declining balance plan for student residents	\$1,600.00	\$200.00	\$1,800.00	N/A	The meal cost for all meal plans will increase between 10% to 13% to cover food and labor costs, with an average increase of 11.5% across all meal plans. No commissions are earned so there is no anticipated revenue change. UHCL did not increase pricing for AY25/26; this increase for AY26/27 will bring pricing more in alignment with institutions within our region and will provide a more realistic cost for students to help them meet their nutritional needs.
Voluntary declining balance plan	\$2,100.00	\$200.00	\$2,300.00	N/A	
Total Meal Plan Voluntary Fees - University of Houston Clear Lake				<u><u>N/A</u></u>	



UH Victoria FY2026 Optional Charges Meal Plans – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 MEAL PLANS VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	\$ <u>61,626</u>
	TOTAL UH VICTORIA MEAL PLANS VOLUNTARY FEES CHANGES	\$ <u>61,626</u>



UH Victoria FY2026 Optional Charges Meal Plans

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria					
Meal Plans Voluntary Fees					
FY2026					
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,615	\$120	\$2,735	\$ 35,581	The meal plan rate proposal was presented to the campus Executive Committee for approval. The meal cost for all meal plans will increase between 4.59% and 11.9% to cover food and labor costs, with an average weighted increase of 4.9% across all meal plans.
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,760	95	1,855	19,475	
Jax 40 (Commuter - 40 meals/semester)	390	45	435	1,170	
Jax 20 (Commuter - 20 meals/semester)	210	25	235	325	
Jag Bucks Plan (Jr., Sr. & Grad Residential)	300	15	315	5,075	
Total Meal Plans Voluntary Fees Changes- University of Houston Victoria			<u>\$</u>	<u>61,626</u>	



UH FY2026 Optional Charges Parking – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 PARKING VOLUNTARY FEE CHANGES

		Estimated Revenue Change
SUMMARY	PARKING VOLUNTARY FEE CHANGES FY2026	\$ 1,637,834
	TOTAL UNIVERSITY OF HOUSTON PARKING VOLUNTARY FEE CHANGES	<u>\$ 1,637,834</u>



UH FY2026 Optional Charges - Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use	
University of Houston						
Parking Rates						
FY2026						
Student - Academic Year						
Zones A, D, E, F, G,H	\$500	\$15	\$515	\$ 237,750	Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for future parking facility improvements and development as well as increasing services offered.	
Zones B and C	550	50	600	199,100		
Garages- Elgin St, Stadium, Welcome Center	850	0	850	144,500		
Garages- East/Gateway	700	0	700	0		
Faculty/Staff - Academic Year						
Reserved Covered	1,905	57	1,962	743	Parking rates structured into Tiers. Tier 1 includes Garages Elgin, Stadium, Welcome Center. Tier 2 includes Garages East and Gateway. Zones B & C are Tier 3 while Zones A, D, E, F, G and H fall under Tier 4. Recommend no increase for Tiers 1 and 2 (garages) to align rates and merge Tiers 2 & 3 in FY28. Increase Tier 3 by 15% to bring it closer to Tier 2. Increase Tier 4 by 3% to reduce the price gap between tiers. Specialty permits including 3% increase for ADA, gated, reserved and 5% increase for other specialty permits.	
Reserved	1,400	42	1,442	4,200		
Gated Premium	931	28	959	37,353		
Gated	871	26	897	5,528		
Zones A, D, E, F, G,H	500	15	515	62,639		
Zones B and C	550	50	600	109,725		
Garages- Elgin St, Stadium, Welcome Center	850	0	850	131,750		
Garages- East/Gateway	700	0	700	0		
All - Academic Year						
ADA	500	15	515	3000		
Evening and Weekend	166	8	174	3,200	Semester permits available to students at half the annual rate, Spring semester permits covering the Summer.	
Tuesday/Thursday	358	18	376	1,790		
Monday/Wednesday/Friday	468	23	491	2,340		
Motorcycle	105	5	110	368		
UH Sugar Land	338	15	353	18,348		
UH Katy	116	6	122	685		
Visitor Parking Rates						
Main Campus Gated						
0-15 Minutes	0	0	0	0		
16-30 Minutes	1	2	3	18,166		
31-60 Minutes	5	0	5	700		
1-2 Hours	8	2	10	109,132		
2-3 Hours	10	2	12	85,162		
3-4 Hours	15	0	15	2,730		
4-24 Hours	20	2	22	111,230		
Lost Ticket	40	4	44	2,828		
Saturday/Sunday	10	2	12	23,290		

68



UH FY2026 Optional Charges – Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston (Continued)					
Parking Rates					
FY2026					
Text-to-Pay					
0-30 Minutes	\$3	0	\$3	\$ 183	
31-60 Minutes	5	0	5	606	
1-2 Hours	8	2	10	66,108	
2-3 Hours	10	2	12	91,248	
3-4 Hours	15	0	15	728	
4-24 Hours	20	2	22	53,085	
Saturday/Sunday	10	2	12	22,520	
Event Parking	10	2	12	5,164	
UHSL Gated					
0-15 Minutes	0	0	0	0	
16-30 Minutes	1	2	3	1,830	
31-60 Minutes	3	2	5	2,314	
1-2 Hours	5	2	7	6,922	
2-3 Hours	7	3	10	7,203	
3-4 Hours	10	4	14	4,050	
4-24 Hours	14	4	18	3,824	
Lost Ticket	28	8	36	208	
UHSL Text-to-Pay					
0-30 Minutes	2	1	3	2,997	
31-60 Minutes	3	2	5	11,223	
1-2 Hours	5	2	7	15,165	
2-3 Hours	7	3	10	11,508	
3-4 Hours	10	4	14	6,528	
4-24 Hours	14	4	18	6,450	
Event Parking	10	2	12	0	
Katy Text-to-Pay					
0-30 Minutes	2	1	3	69	
31-60 Minutes	3	2	5	184	
1-2 Hours	5	2	7	273	
2-3 Hours	7	3	10	354	
3-4 Hours	10	4	14	260	
4-24 Hours	14	4	18	573	
			69		
Subtotal Parking Voluntary Fees				\$ 1,637,834	



UH FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON
FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

	Estimated Revenue Change
SUMMARY TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ <u> </u> N/A
TOTAL UNIVERSITY OF HOUSTON TEXTBOOK ACCESS PROGRAM FEE CHANGES	\$ <u> </u> N/A



UH FY2026 Optional Charges - TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$299	\$40	\$339	\$	N/A
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Student Price Undergraduate - Summer Fees	\$180	\$19	\$199		N/A
Subtotal Undergraduate - Summer Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Total Undergraduate Textbook Access Program Fee- University of Houston				<u><u>\$</u></u>	<u><u>N/A</u></u>
Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees	\$0	\$0	\$0	\$	N/A
Subtotal Graduate - Fall/Spring Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$0	\$0		N/A
Subtotal Graduate - Summer Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Total Graduate Textbook Access Program Fee- University of Houston				<u><u>\$</u></u>	<u><u>N/A</u></u>
Total Textbook Access Program Fees - University of Houston				<u><u>\$</u></u>	<u><u>N/A</u></u>

It is anticipated that participation by students will decrease slightly (2%) with these increases, leaving revenue flat. Revenues will be used to support auxiliary services programs.

UH is not implementing a graduate CTAP program at this time.

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax. Rate increases are passed on to the provider to cover the costs of course materials.



UH Clear Lake FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		<u>Estimated Revenue Change</u>
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 115,000
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	<u>15,000</u>
	TOTAL UH CLEAR LAKE TEXTBOOK ACCESS PROGRAM FEE CHANGES	<u>\$ 130,000</u>



UH Clear Lake FY2026 Optional Charges - TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$0	\$30	\$30	\$ 100,000	UHCL is implementing a \$30 per semester credit hour CTAP fee, which means that students are charged based on the number of credit hours they are taking. This differs from the flat term fee that UH and UHV have, which charges a flat term fee regardless of credit hours taken. Revenues will be used to support auxiliary services programs. Fall/Spring maximum charge is \$360/Term.
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee				\$ 100,000	
Student Price Undergraduate - Summer Fees	\$0	\$30	\$30	\$ 15,000	
Subtotal Undergraduate - Summer Textbook Access Program Fee				\$ 15,000	
Total Undergraduate Textbook Access Program Fee- UH Clear Lake				\$ 115,000	
Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees	\$0	\$30	\$30	\$ 10,000	UHCL is implementing a \$30 per semester credit hour CTAP fee, which means that students are charged on the number of credit hours they are taking. This differs from the flat term fee that UH and UHV have, which charges a flat term fee regardless of credit hours taken. Revenues will be used to support auxiliary services programs. Fall/Spring maximum charge is \$270/term.
Subtotal Graduate - Fall/Spring Textbook Access Program Fee				\$ 10,000	
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$30	\$30	\$ 5,000	
Subtotal Graduate - Summer Textbook Access Program Fee				\$ 5,000	
Total Graduate Textbook Access Program Fee- UH Clear Lake				\$ 15,000	
Total Textbook Access Program Fees – UH Clear Lake			73	\$ 130,000	

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.



UH Downtown FY2026 Optional Charges Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON DOWNTOWN FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		<u>Estimated Revenue Change</u>
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 259,000
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	35,000
	TOTAL TEXTBOOK ACCESS PROGRAM FEE CHANGES- UH DOWNTOWN	<u>\$ 294,000</u>



UH Downtown FY2026 Optional Charges – TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Downtown					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$0	\$305	\$305	\$ 250,000	Revenues will be used to support auxiliary services programs.
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee				<u>\$ 250,000</u>	
Student Price Undergraduate - Summer Fees	\$0	\$185	\$185	\$ 9,000	
Subtotal Undergraduate - Summer Textbook Access Program Fee				<u>\$ 9,000</u>	
Total Undergraduate Textbook Access Program Fee- UH Downtown				<u><u>\$ 259,000</u></u>	
Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees	\$0	\$200	\$200	\$ 26,000	Revenues will be used to support auxiliary services programs.
Subtotal Graduate - Fall/Spring Textbook Access Program Fee				<u>\$ 26,000</u>	
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$128	\$128	\$ 9,000	
Subtotal Graduate - Summer Textbook Access Program Fee				<u>\$ 9,000</u>	
Total Graduate Textbook Access Program Fee- UH Downtown				<u><u>\$ 35,000</u></u>	
Total Textbook Access Program Fees - University of Houston Downtown				<u><u>\$ 294,000</u></u>	

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.



UH Victoria FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		<u>Estimated Revenue Change</u>
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 64,500
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	<u>18,000</u>
	TOTAL TEXTBOOK ACCESS PROGRAM FEE CHANGES- UH VICTORIA	<u><u>\$ 82,500</u></u>



UH Victoria FY2026 Optional Charges – TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$0	\$297.50	\$297.50	\$ 60,000	Revenues will be used to support auxiliary services programs.
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee				<u>\$ 60,000</u>	
Student Price Undergraduate - Summer Fees	\$0	\$173	\$173	\$ 4,500	
Subtotal Undergraduate - Summer Textbook Access Program Fee				<u>\$ 4,500</u>	
Total Undergraduate Textbook Access Program Fee- UH Victoria				<u><u>\$ 64,500</u></u>	
Course Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees (Part-time)	\$0	\$154	\$154	\$ 7,500	Revenues will be used to support auxiliary services programs.
Student Price Graduate - Fall/Spring Fees (Full-time)	-	257	257	7,500	
Subtotal Graduate - Fall/Spring Textbook Access Program Fee				<u>\$ 15,000</u>	
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$140	\$140	\$ 3,000	
Subtotal Graduate - Summer Textbook Access Program Fee				<u>\$ 3,000</u>	
Total Graduate Textbook Access Program Fee- UH Victoria				<u><u>\$ 18,000</u></u>	
Total Textbook Access Program Fees - University of Houston Victoria				<u><u>\$ 82,500</u></u>	

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested for the annual update to the University of Houston Master Plan.

DATE PREVIOUSLY SUBMITTED: May 2024

SUMMARY:

Approval is requested for the annual update to the University of Houston Master Plan, presented by Christa Rieck, Assistant Vice Chancellor/Vice President Facilities Planning.

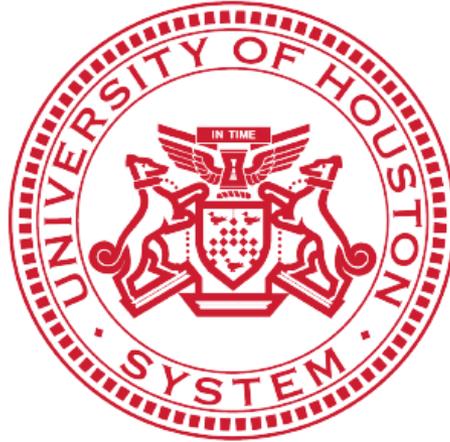
SUPPORTING DOCUMENTATION: PowerPoint Presentation

FISCAL NOTE: N/A

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston

	
<hr/>	<hr/>
PRESIDENT	DATE
Renu Khator	5/7/2025
	
<hr/>	<hr/>
SENIOR VICE CHANCELLOR	DATE
Raymond S. Bartlett	4/30/25
	
<hr/>	<hr/>
CHANCELLOR	DATE
Renu Khator	5/7/2025



BOARD OF REGENTS ANNUAL MASTER PLAN UPDATE UNIVERSITY OF HOUSTON

May 14, 2025

MASTER PLAN OVERVIEW

Design Principles

**CREATE A STRONG
FIRST IMPRESSION**

**CELEBRATE THE HEART
+ LIFE OF THE
UNIVERSITY**

**BUILD A WALKABLE,
WELCOMING,
MEMORABLE CAMPUS**

**CONNECT PEOPLE,
PLACES + DISCIPLINES**

**DESIGN A SUSTAINABLE
+ RESILIENT CAMPUS**

Current Initiatives

- **Memorial Hermann Football Operations Center — under construction**
- **Sugar Land Academic Building II — under construction**
- **Centennial Project (Wilhelmina's Grove & Campus Lighting) — under construction**
- **Texas Medical Center Bldg Renovation – under construction**

- **Centennial Project (University Dr & Centennial Plaza) – in design**
- **Innovation Hub — in design**
- **Academic Building for the Hobby School of Public Affairs — in design**
- **Dining Commons — in design**
- **Centennial Hall (freshman housing) — in design**
- **Medical Research Building — in design**
- **Student Center North Expansion — in design**
- **Agrawal Engineering Research Building Buildout – design procurement**

- **Core Renovation Projects**
 - **McElhinney Hall — under construction**
 - **Science & Research 1 — under construction**
 - **Agnes Arnold Hall — under construction**

MASTER PLAN UPDATES

Building Updates (added or removed)

New

- RAD Center (dining facility)

Removed/To Be Removed

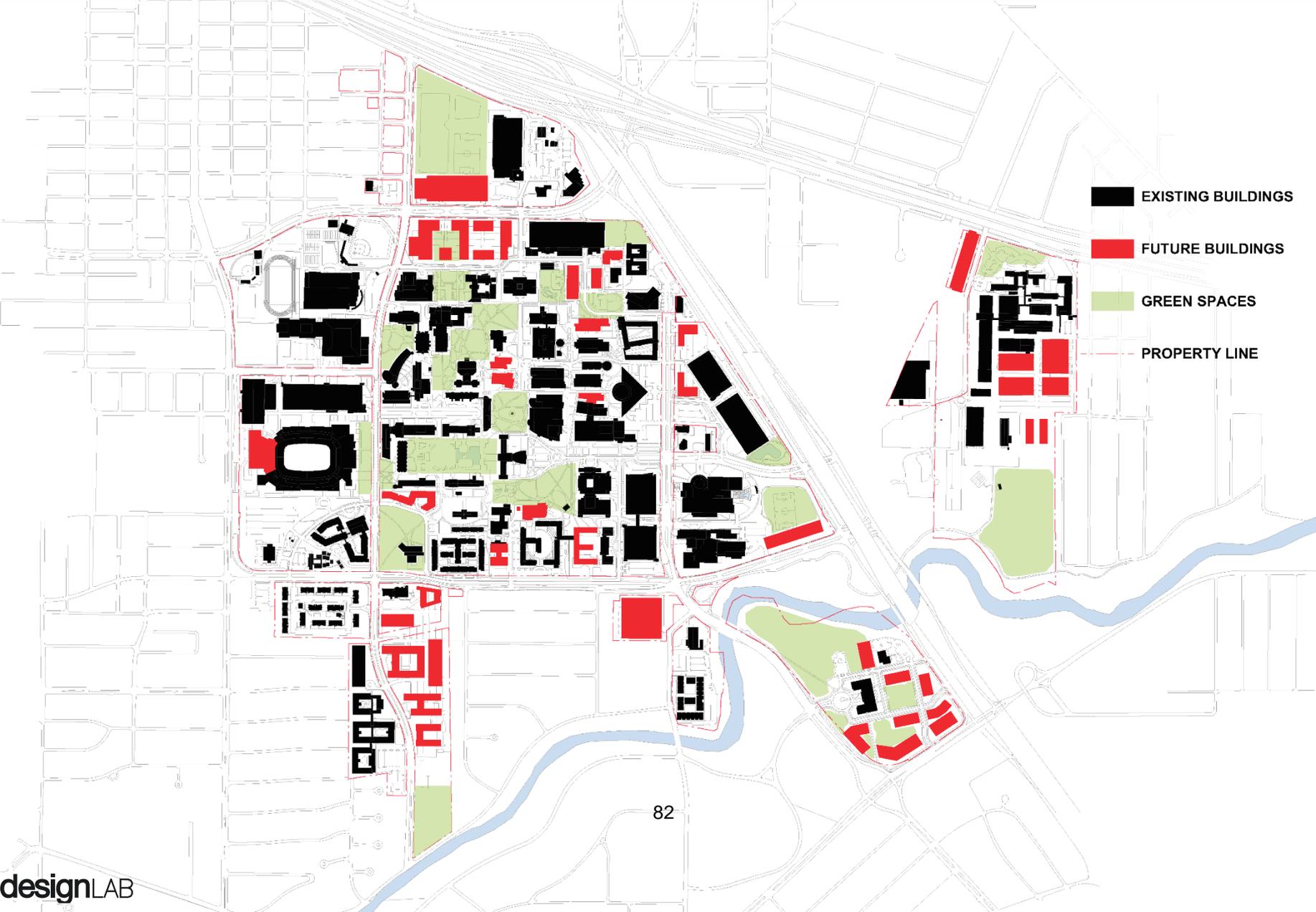
- O'Quinn Law Library — planned demolition as part of Hobby School Project
- Technology Annex Building — planned demolition as part of Innovation Hub Project
- Farish Hall — planned demolition as part of Centennial Project

Land Purchases or Boundary Updates (added or removed)

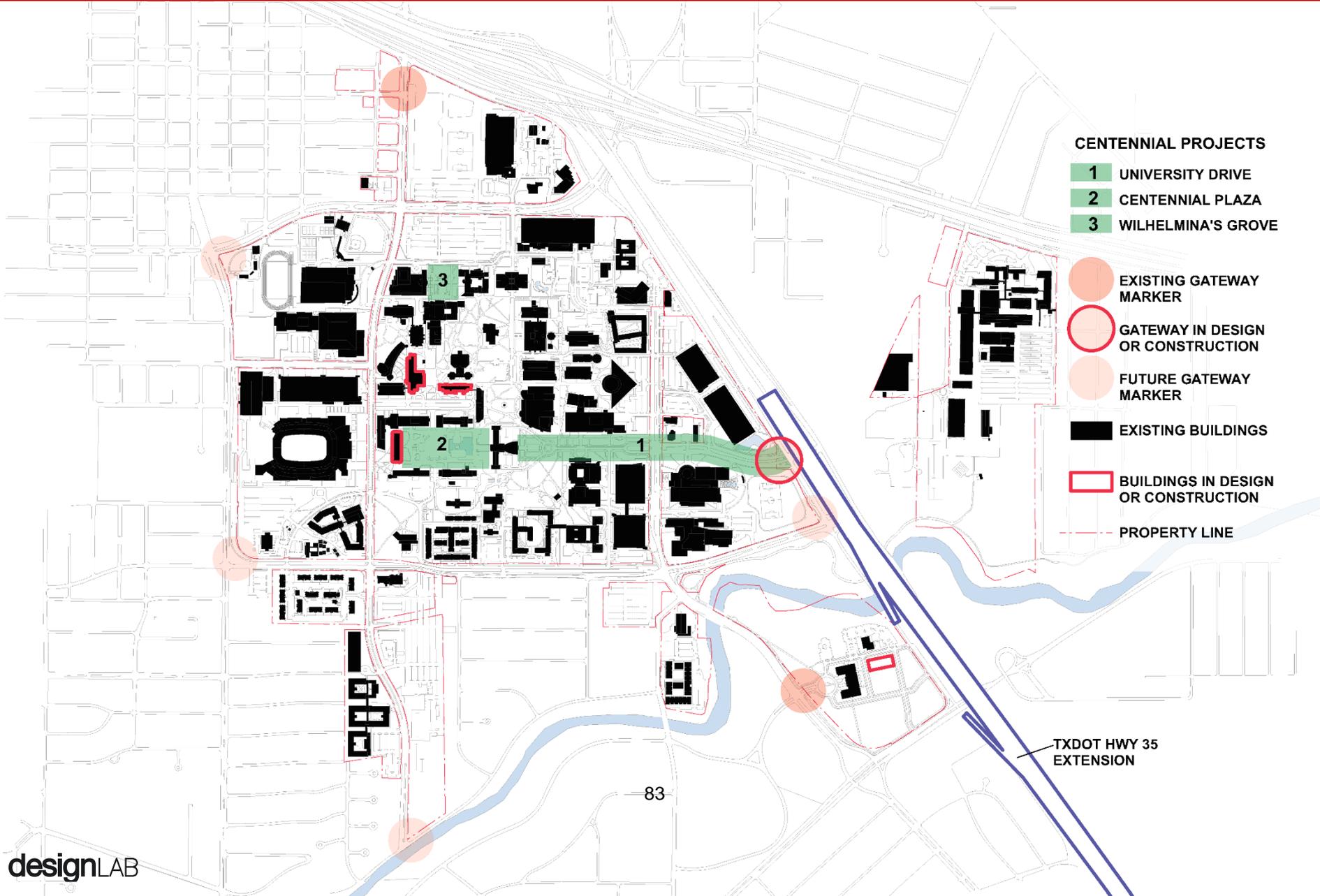
- None



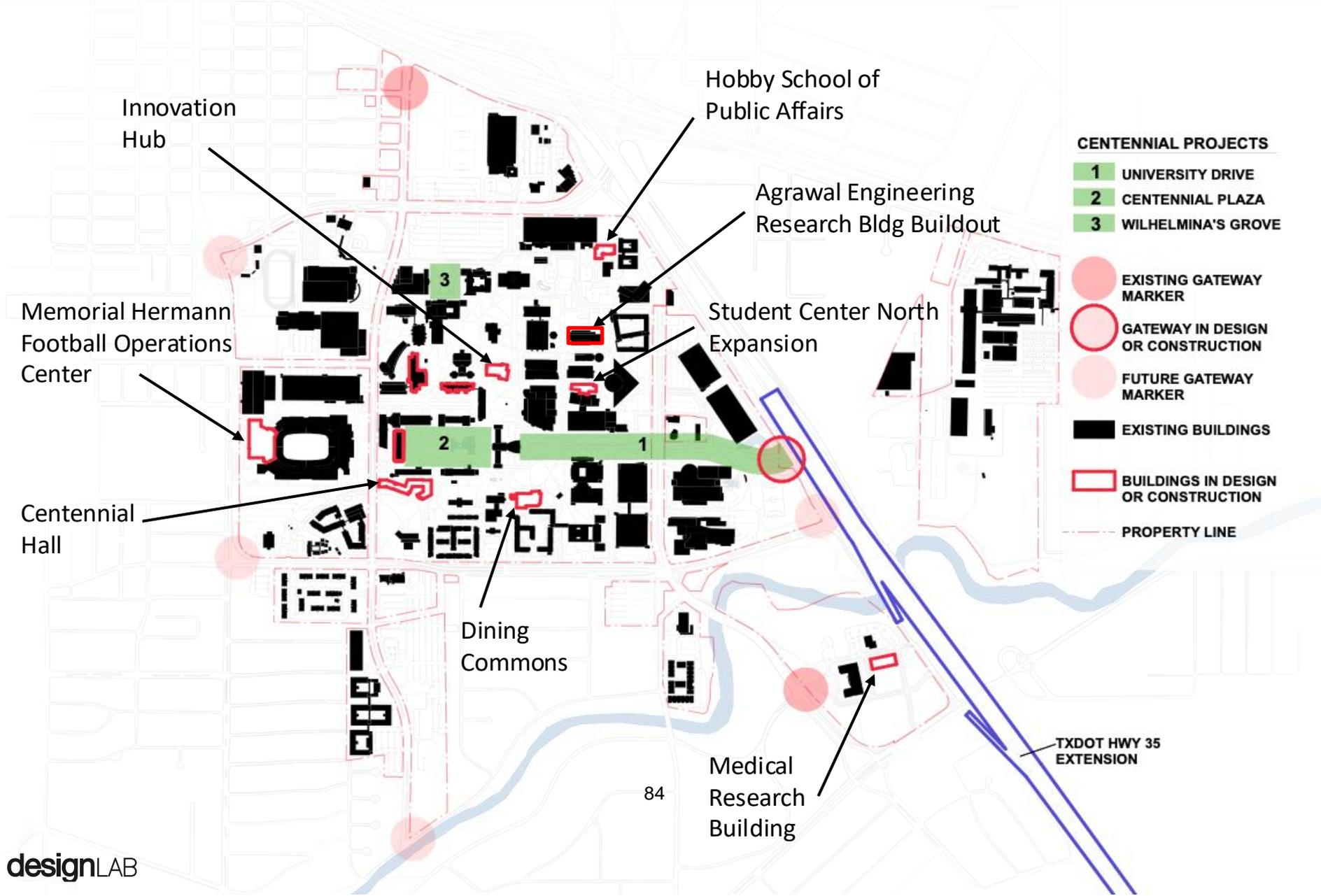
UH MASTER PLAN



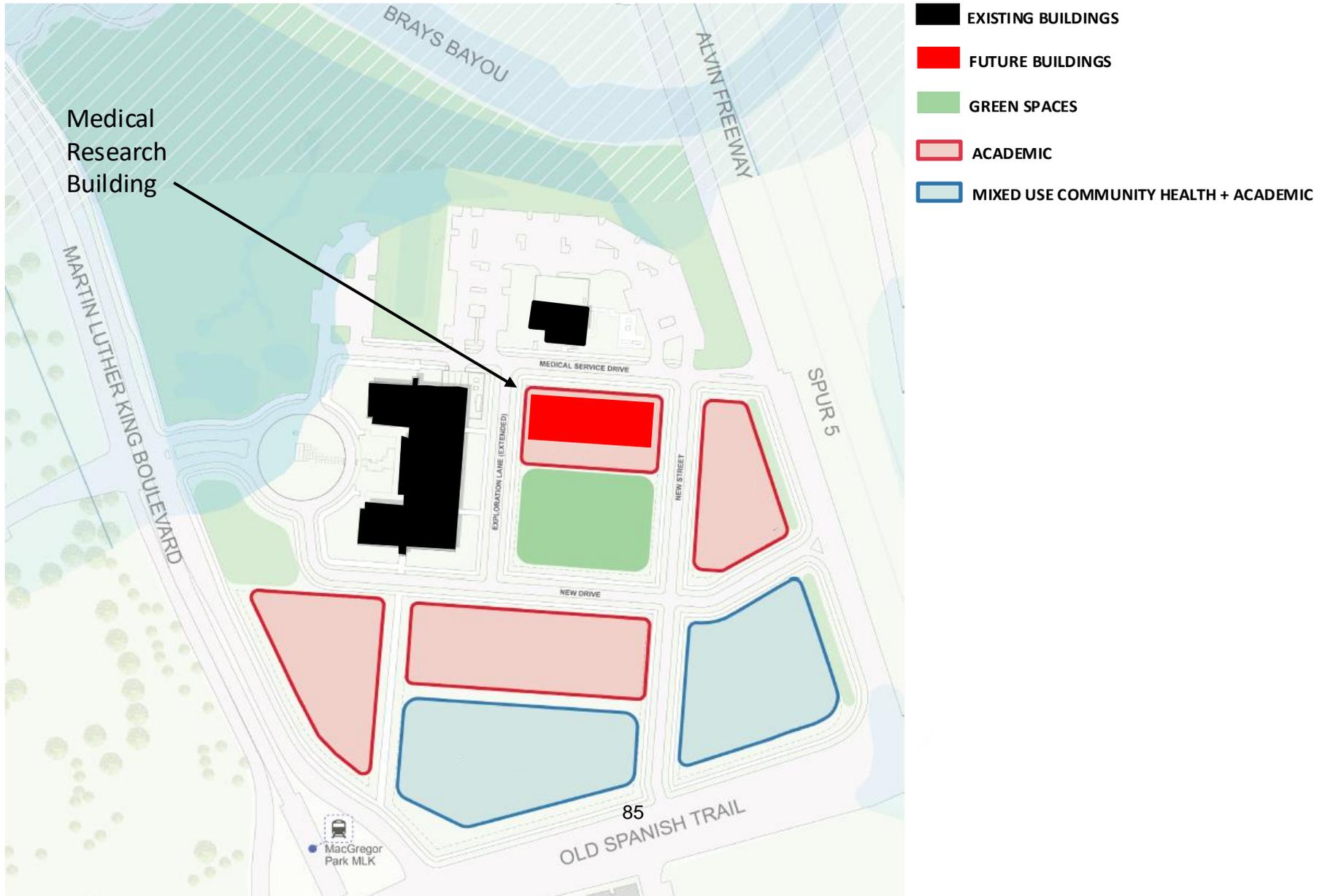
CURRENT UH PROJECTS



CURRENT UH PROJECTS



UH MASTER PLAN – Health District



CURRENT PROJECTS

Current Initiatives

- Innovation Hub



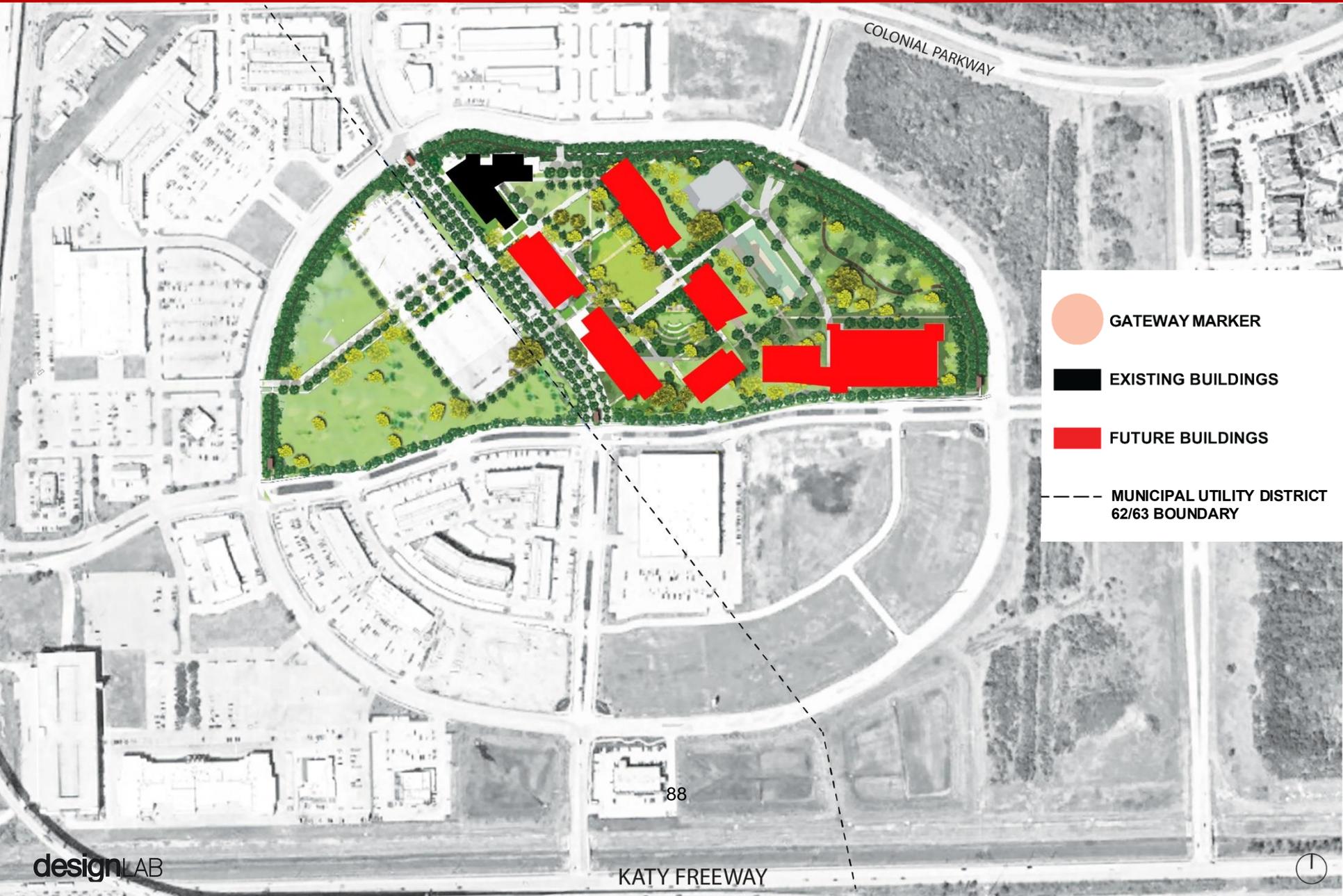
CURRENT PROJECTS

Current Initiatives

- Academic Building for the Hobby School of Public Affairs



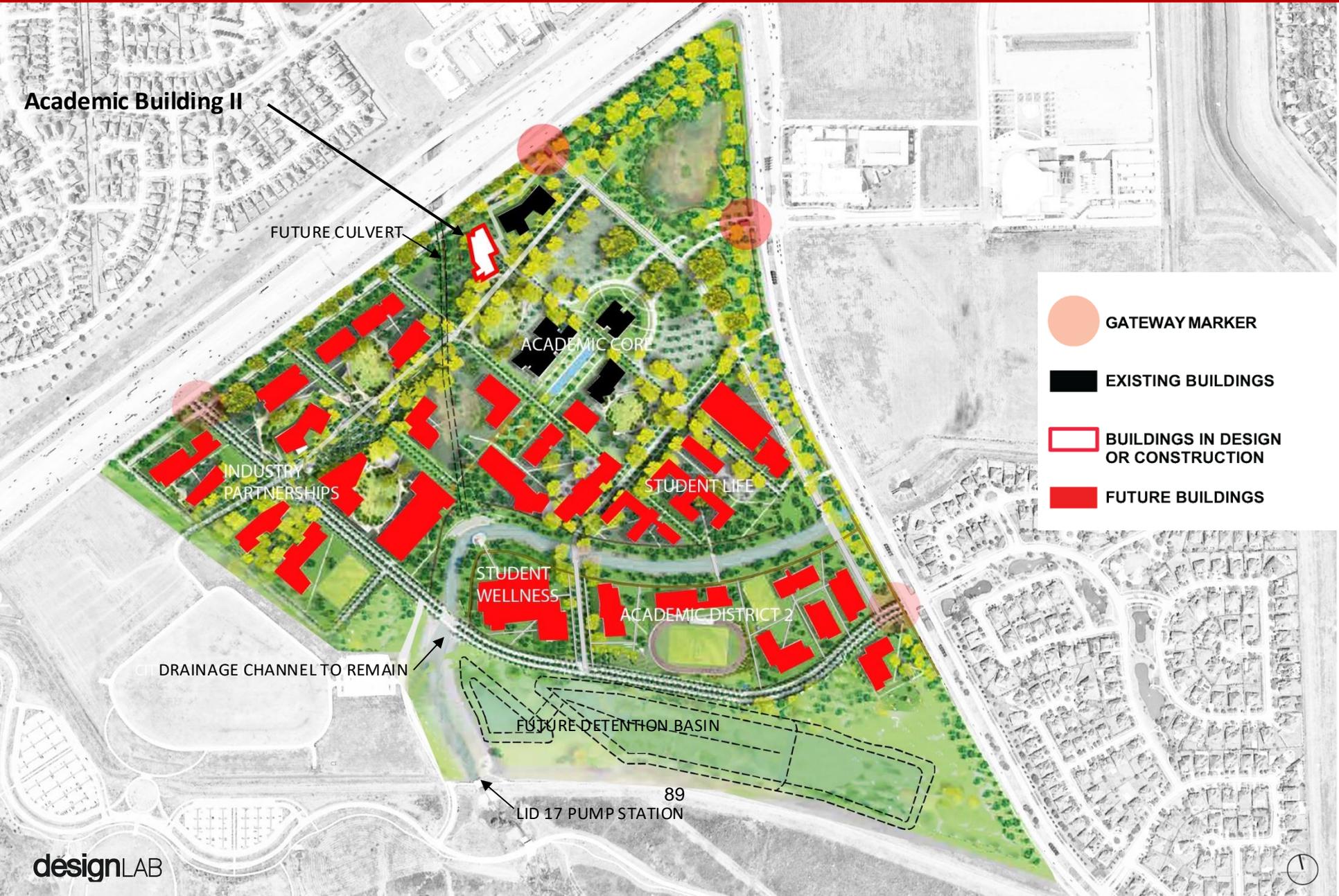
UH AT KATY MASTER PLAN



-  GATEWAY MARKER
-  EXISTING BUILDINGS
-  FUTURE BUILDINGS
-  MUNICIPAL UTILITY DISTRICT 62/63 BOUNDARY



UH AT SUGAR LAND MASTER PLAN



Academic Building II

FUTURE CULVERT

ACADEMIC CORE

INDUSTRY PARTNERSHIPS

STUDENT LIFE

STUDENT WELLNESS

ACADEMIC DISTRICT 2

OT DRAINAGE CHANNEL TO REMAIN

FUTURE DETENTION BASIN

89

LID 17 PUMP STATION

-  GATEWAY MARKER
-  EXISTING BUILDINGS
-  BUILDINGS IN DESIGN OR CONSTRUCTION
-  FUTURE BUILDINGS



MASTER PLAN OVERVIEW

Current Initiatives

- Sugar Land Academic Building II



QUESTIONS

For reference if needed

CURRENT UH PROJECTS



MASTER PLAN OVERVIEW

Current Initiatives

- Centennial Project



**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested for the annual update to the University of Houston-Clear Lake Master Plan.

DATE PREVIOUSLY SUBMITTED: November 2023

SUMMARY:

Approval is requested for the annual update to the University of Houston-Clear Lake Master Plan, which will be presented by President Richard Walker.

SUPPORTING DOCUMENTATION: PowerPoint Presentation

FISCAL NOTE: N/A

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston-Clear Lake



PRESIDENT

Richard Walker

5/8/25

DATE



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

4/30/25

DATE



CHANCELLOR

Renu Khator

5/7/2025

DATE



**BOARD OF REGENTS
ANNUAL MASTER PLAN UPDATE
FOR
UNIVERSITY OF HOUSTON-CLEAR LAKE**

May 14, 2025

MASTER PLAN UPDATE OVERVIEW

Current Master Plan Goals

- Enhance Campus Identity and Visibility through Wayfinding, both Interior and Exterior
- Reinforce a coherent land use and development framework
- Celebrate the natural environment

Future Initiatives

- Student Center Planning
- STEM II
- Delta Building Remodel

Renovation Projects

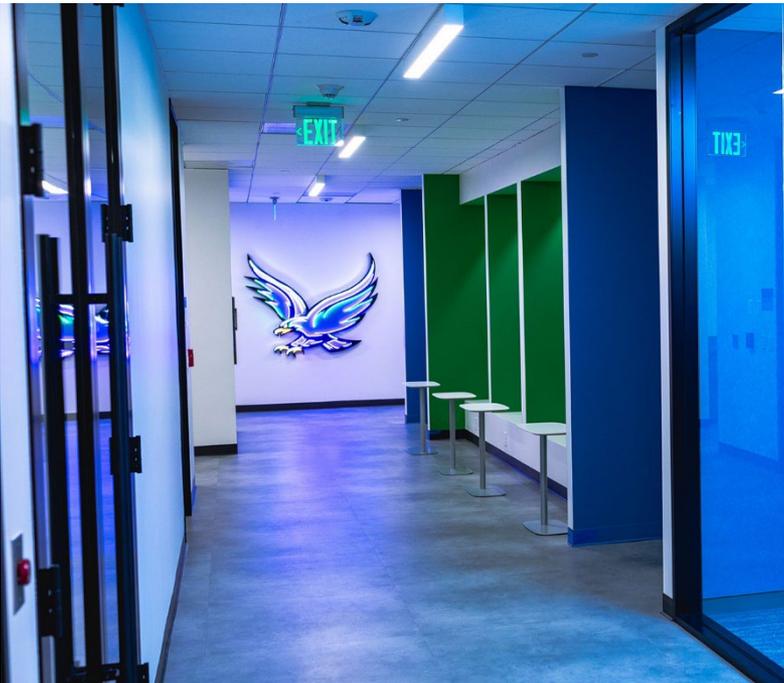
- Spirit Store Renovation
- Environmental Institute of Houston Relocation to NOA II
- NOA I Demolition



MASTER PLAN UPDATE OVERVIEW

Building Updates (added or removed)

- Texas Medical Center - Fannin Tower
14th Floor (Leased)



MASTER PLAN UPDATE OVERVIEW

Building Updates (added or removed)

- Bayou Building CCAP
 - Renovation of Bayou Teaching and Research Labs, Deferred Maintenance

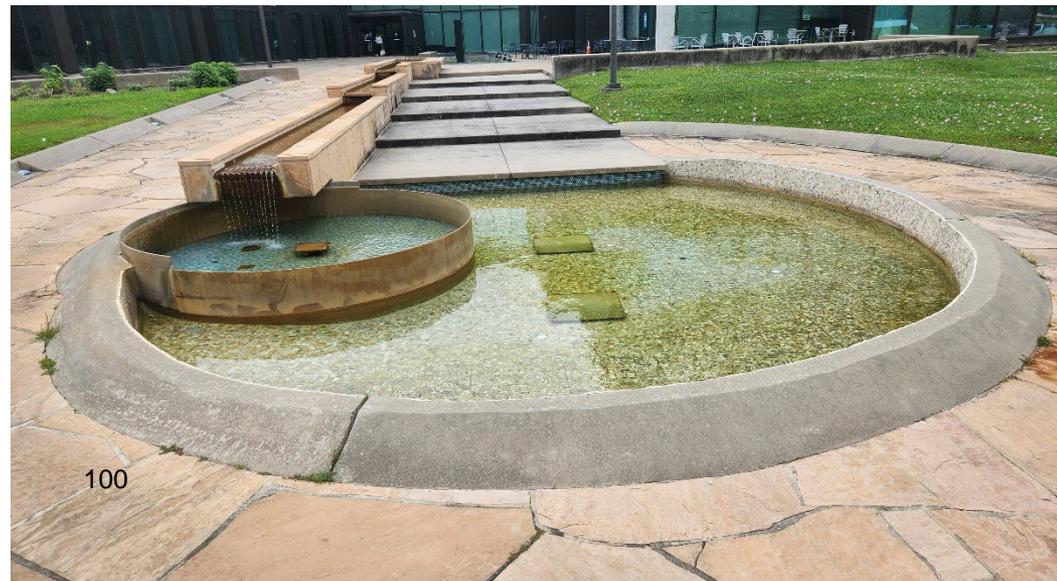
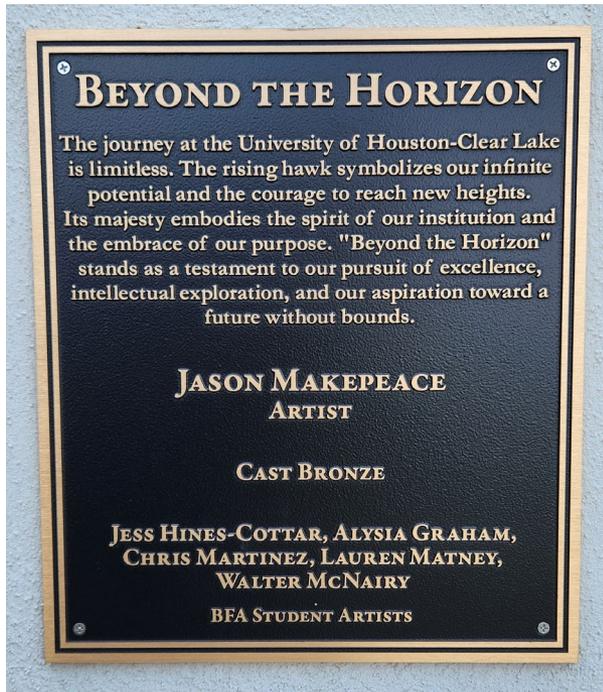


MASTER PLAN UPDATE OVERVIEW

Landscape, Art or Misc. Updates

(added or removed)

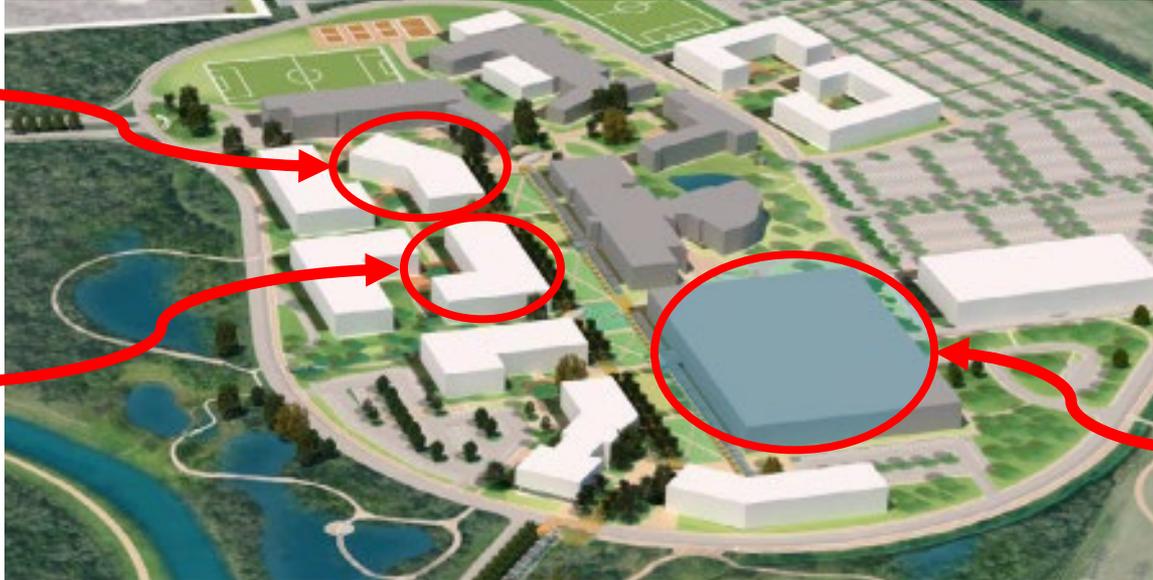
- Faculty/Student sculpture
“Beyond the Horizon” added in Alumni Plaza
- Planned Cosmetic and Functional refresh of the UHCL Fountain in Alumni Plaza



UPDATED MASTER PLAN VISUAL

STEM II
Future

Student Center
Future



Bayou CCAP
Construction
Start June 1,
2025

Delta Building
Renovation



Shaded: Existing buildings
Light: Future buildings