
AGENDA

UNIVERSITY OF HOUSTON SYSTEM FINANCE, FACILITIES, AND ADMINISTRATION

DATE: Wednesday, February 21, 2024
TIME: 1:15 PM
PLACE: Hilton University of Houston Hotel
Conrad Hilton Ballroom, Second Floor
4450 University Drive
Houston, Texas 77204

Chair: Ricky Raven
Vice Chair: Alonzo Cantu
Members: John A. McCall Jr.
Jack B. Moore
Tammy Murphy
Mielad Ziaee, Non-Voting
Tilman J. Fertitta, Ex Officio

I. **Finance, Facilities, and Administration Committee**

Presenter: Chair Ricky Raven

A. Call to Order

Presenter: Chair Ricky Raven

B. Approval of Committee Minutes

- November 16, 2023, Finance and Administration Committee Meeting

Action: Approval

C. Approval is requested to delegate authority to the Chancellor to negotiate and execute contracts exceeding \$1 million for the purchase of goods or services, excluding construction contracts, at the University of Houston System

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Action: Approval

Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance

- D. Approval is requested to delegate authority to the Chancellor to negotiate and execute construction contracts exceeding \$1 million for projects at the University of Houston System 7
- Action:** Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
- E. Approval is requested for changes to certain graduate and non-resident undergraduate FY2025 tuition rates, optional academic fees, mandatory student-recommended fees, and voluntary and optional fees at the University of Houston System 9
- Action:** Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
- F. Approval is requested to write off Accounts and Notes Receivable for FY2023 – University of Houston System 91
- Action:** Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
- G. Approval is requested to delegate authority to the Chancellor to negotiate and execute insurance policies for Fiscal Year 2024-25 – University of Houston System 93
- Action:** Information
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
- H. Approval is requested for the University of Houston System FY2025 Holiday Schedule 97
- Action:** Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
- I. Approval is requested to delegate authority to the Chancellor to negotiate and execute contracts related to the sale of property for the University of Houston System 99
- Action:** Approval
Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
- J. Report on University of Houston System Capital Projects 100

Action: Information

*Presenter: Raymond Bartlett, Senior Vice Chancellor for
Administration and Finance*

II. **Executive Session**

Presenter: Chair Ricky Raven

- A. 1. Consultation with System Attorney Regarding Legal Matters, and/or Contemplated Litigation or Settlement Offers.
Texas Gov't Code Section 551.071
2. Deliberations regarding the Purchase, Exchange, Sale or Value of Real Property.
Texas Gov't Code Section 551.072
3. Deliberation Regarding a Prospective Gift.
Texas Gov't Code Section 551.073
4. Personnel Matters Relating to appointment, Employment, Evaluation, Assignment, Duties, Discipline, or Dismissal of Officers or Employees including but not limited to the Chancellor, Presidents, Vice Chancellors, in the Division of Athletics and members of the Board of Regents.
Texas Gov't Code Section 551.074

III. **Report and Action from Executive Session**

Presenter: Chair Ricky Raven

IV. **Adjourn**

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested to delegate authority to the Chancellor to negotiate and execute contracts exceeding \$1 million for the purchase of goods or services, excluding construction contracts, at the University of Houston System

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for contracts that are expected to exceed \$1 million that are associated with the purchase of goods or services, excluding construction contracts, at the University of Houston System. Board of Regents policy 55.01.01 states that the board must approve any contract, including any amendment, extension, or renewal thereto, that results in the value of the contract exceeding \$1 million throughout the term of the contract.

SUPPORTING DOCUMENTATION: Summary of Contracts

FISCAL NOTE: See supporting documentation for value of each contract.

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

2/2/24

DATE



CHANCELLOR

Renu Khator

2/19/24

DATE

Summary of Goods and Services Contracts Greater than \$1 Million
F&A Committee - February 2024

Component	Project	Procurement Method	Vendor	Purpose	Term	Amount	Funding Source	HUB Goal
Goods and Services Contracts Greater than \$1 Million								
UH	Centralized management of print, electronic, and digital library materials	Sole Source	Ex Libris USA, Inc.	The vendor's suite of products centralizes management of print, electronic and digital materials licensed and owned by UH Libraries. The resource discovery layer and interlibrary loan integrations allow faculty, students, and researchers to find and retrieve scholarly resources that directly support the University's teaching and research enterprises.	Initial Term: 5 years	Initial Term: \$3,221,733	Designated Funds	0%
UHCL	Security Camera System	DIR Contract	Mobile Communications America	Enhance security systems that provide a safe environment for visitors, faculty, staff and students with a robust camera security system that provides detailed imagery, built in hybrid solutions on premise, and cloud resources for maximum versatility with advanced analytics and smart access control.	Initial Term: 6 years	Initial Term: \$1,440,000	State Funds	33.0%
UHCL	Digital Business Services and Printing Solutions	Request for Proposal	Ricoh USA Inc.	Streamline and provide modernized print and mail services on campus with state of the art digital technology, data driven reporting, intelligent lockers, and mail and delivery notification services.	Initial Term: 3 years Optional Terms: 2 years	Initial Term: \$2,340,000 Optional Terms: \$1,560,000	Designated Funds	26.0%
UHD	Custodial Services	Request for Proposal	TBD	Custodial services for UHD campus buildings and garages.	Initial Term: 5 years Optional Terms: 2 years	Initial Term: \$12,500,000 Optional Terms: \$5,000,000	Designated & Auxiliary Funds	26.0%

Summary of Goods and Services Contracts Greater than \$1 Million
F&A Committee - February 2024

Component	Project	Procurement Method	Vendor	Purpose	Term	Amount	Funding Source	HUB Goal
UHV	Professional Aviation Instruction Training Program	Request for Proposal	TBD	Creation of an aviation program (minor) with state supported funding and student fees.	Initial Term: 3 years Optional Terms: 2 years	Initial Term: \$1,182,500 Optional Terms: \$2,817,500	State & Designated Funds	26.0%
UHV	Custodial Services	Request for Proposal	AHI Facility Services, Inc.	Amend term and total cost for UHV campus buildings and garages custodial services.	Initial Term: 5 years Optional Term: 1 year	Initial Term: \$3,450,000 Optional Term: \$765,202	Designated Funds	26.0%
UHS	Malware Protection Services	Request for Proposal	Trace3 LLC	Amend the existing malware protection software for an additional three years. This provides software for constant (24x7, 365 days per year) protection from viruses, malicious phishing and other attacks and reduces spam messages.	Original Term: 2 years Optional Terms: 3 years	Original Term: \$1,200,000 Optional Terms: \$1,800,000	State & Designated Funds	21.1%
UH	MRO Inventory Supply	Request for Proposal	PD Morrison Enterprises, Inc.	Amend the existing Maintenance, Repair, and Operations inventory supply for the remainder of the contract term. MRO provides inventory and supply chain for facilities services.	Original Term: 3 years Optional Terms: 2 years Amendment: No change	Original Term: \$13,728,000 Optional Terms: \$13,767,000 Amendment: \$625,000	State & Designated Funds	21.1%

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested to delegate authority to the Chancellor to negotiate and execute construction contracts exceeding \$1 million for projects at the University of Houston System

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for contracts that are expected to exceed \$1 million that are associated with construction projects at the University of Houston System as listed in the supporting documentation. Board of Regents policy 55.01.01 states that the board must approve any contract, including any amendment, extension, or renewal thereto, that results in the value of the contract exceeding \$1 million throughout the term of the contract.

SUPPORTING DOCUMENTATION: Summary of Construction Contracts

FISCAL NOTE: See supporting documentation for value of each contract.

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

2/2/24

DATE



CHANCELLOR

Renu Khator

2/19/24

DATE

University of Houston System
 Summary of Construction Contracts Greater than \$1 Million
 FFA Committee - February 2024

Component	Project	Procurement Method	Vendor	Purpose	Amount	Funding Source	HUB Goal	Comments
UH	Industrial Boiler Services	RFP	TBD	Campus Boiler services to be performed on an as-needed basis for construction, repair, maintenance and renovation projects.	\$3,100,000	Various Sources	21.10%	Up to 5 contracts for a total of \$3.1M, 5 years
UH	General Mechanical Services	RFP	TBD	Campus mechanical services to be performed on an as-needed basis for construction, repair, maintenance and renovation projects.	\$3,100,000	Various Sources	21.10%	Up to 5 contracts for a total of \$3.1M, 5 years
UH	Substation and Medium Voltage Distribution Services	RFP	TBD	Campus Substation and Medium Voltage Distribution services to be performed on an as-needed basis for construction, repair, maintenance and renovation projects.	\$3,400,000	Various Sources	32.90%	Up to 5 contracts for a total of \$3.4M, 5 years
UH	Urania Project - Phase One	CSP	TBD	Design and construction of a Urania Underground Argon Extraction Facility in Cahone, Colorado. This phase of the project includes the site work, underground utilities and slab.	\$1,500,000	Grant	NA	UH Natural Sciences and Mathematics sponsoring the design and construction. This is part of a sub-award from Princeton University & the National Science Foundation. Up to 3 contracts. Future phases pending.

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Approval is requested for changes to certain graduate and non-resident undergraduate FY2025 tuition rates, optional academic fees, mandatory student-recommended fees, and voluntary and optional fees at the University of Houston System

DATE PREVIOUSLY SUBMITTED:

SUMMARY:

A) The FY2025 tuition and fee rate changes by university are to be charged starting in the fall 2024 semester.

B) Changes to the FY2025 mandatory student-recommended fees for the System universities as noted in the tuition and fee presentation, are to be charged starting in the fall 2024 semester.

C) Changes to the voluntary and optional fees for FY2025, including optional academic fees, student housing rates, meal plan rates, and parking rates at System universities, as noted in the tuition and fee presentation, are to be charged starting in the fall 2024 semester.

Policies governing tuition, fees, and other charges are approved by the Board of Regents of the University of Houston System and comply with applicable state statutes. Tuition and fees are subject to change by legislative or Board action and become effective on the date enacted.

SUPPORTING DOCUMENTATION: Tuition and fee presentation

FISCAL NOTE: None

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item

COMPONENT: University of Houston System



2/2/24

SENIOR VICE CHANCELLOR

Raymond S. Bartlett

DATE



CHANCELLOR

Renu Khator

2/19/24
DATE



UNIVERSITY of **HOUSTON** SYSTEM

FY2025
Tuition and Fee Recommendations
UH System Board of Regents

February 21, 2024



UNIVERSITY of **HOUSTON** SYSTEM

Section 1

FY2025

Tuition and Academic Fees



Tuition Rates – FY2025

- Context
 - State froze tuition for 2 years
 - System universities did not increase tuition in FY2024
 - Inflation
 - Efficiency
 - Budget cuts
- Authorization request
 - Increase non-resident undergraduate (variable and fixed) and all graduate tuition rates up to 5%
 - Eliminate the UH first time in college undergraduate rate, which has been effectively replaced by the UHin4 program



Graduate Resident Tuition Rates

Campus	FY2024 Grad 9 SCH Actual ¹	\$ Change ³	% Change ³	FY2025 Grad 9 SCH Proposed ¹
UH ²	\$8,521	\$426	5%	\$8,947
UHCL	\$4,955	\$242	5%	\$5,197
UHD	\$4,954	\$249	5%	\$5,203
UHV	\$4,158	\$201	5%	\$4,359

1. Cost includes student based mandatory fees and assumes 9 semester credit hours
2. For UH, used Bauer College of Business for illustrative purposes. For UHCL, UHD, and UHV this represents an average graduate college rate. Specific increases by program are detailed in [Section 5-Detailed Change](#).
3. 5% maximum



Non-Resident Undergraduate Variable Tuition Rates

Campus	Rate Group	FY2024 Cohort Actual ^{1,3}	\$ Change ²	% Change ²	FY2025 Cohort Proposed ^{1,3}
UH	UG NR Group 1	\$7,441	\$372	5.0%	\$7,813
	UG NR Group 2	7,797	390	5.0%	8,187
	UG NR Group 3	8,322	416	5.0%	8,738
	UG NR Group 4	9,279	464	5.0%	9,743

1. Cost includes student based mandatory fees and assumes 15 semester credit hours
2. 5% maximum
3. In addition, the State mandates a per sch charge for non-resident students, which is \$420 more than Resident Students for FY2024 and \$410 more than Resident Students for FY2025. Specific increases by Program are detailed in [Section 5-Detailed Change](#)



Non-Resident Undergraduate Fixed Tuition Rates

Campus	Rate Group	FY2024 Cohort Actual ^{1,3}	\$ Change ²	% Change ²	FY2025 Cohort Proposed ^{1,3}
UH	UG NR Group 1 FTIC	\$7,630	\$382	5.0%	\$8,012
	UG NR Group 2 FTIC	7,999	400	5.0%	8,399
	UG NR Group 3 FTIC	8,542	427	5.0%	8,969
	UG NR Group 4 FTIC	9,539	477	5.0%	10,016
	UG NR Group 1 TRF	7,682	384	5.0%	8,066
	UG NR Group 2 TRF	8,054	403	5.0%	8,457
	UG NR Group 3 TRF	8,602	430	5.0%	9,032
	UG NR Group 4 TRF	9,609	480	5.0%	10,090

1. Cost includes student based mandatory fees.
2. 5% is the maximum
3. In addition, the State mandates a per SCH charge for Non-Resident Students, which is \$420 more than Resident Students for FY2024 and \$410 more than Resident Students for FY2025.
4. Rates shown are for the Fall and Spring terms. Summer Fixed Rate charges for each tuition rate group are provided in the detailed tuition and fee schedules. Specific increases by Program are detailed in [Section 5-Detailed Change](#).



Academic Fees

- Authorization Request

- Establish a Bar prep fee of \$2,500 for Law students.
- Increase three Graduate program fees at UH for COTA @ \$100/ea.
- Create a Flight Training Program Fee at UHV as part of their new Aviation Program, which begins in FY2025. Rate is \$400/flight hour.
- Increase the UHV graduate application fees (domestic & international) and the College of Business graduate program fee.
- Establish twelve new and modify ten Graduate course fees at UHCL in the College of Human Sciences and Humanities and the College of Education. The new fees range from \$25 to \$100 per course. The fee increases range from \$5 to \$40 per course. The fee reductions range from \$80 to \$100 per course. [See section 5 – detailed change.](#)



UNIVERSITY of **HOUSTON** SYSTEM

Section 2

FY2025

Mandatory Student Fees

Summary



Mandatory Student Fees

	<u>FY2024</u>	<u>Change</u>	<u>FY2025</u>
University of Houston			
Campus Recreation Fee	\$118.00	\$3.00	\$121.00
University of Houston Clear Lake			
Recreation & Wellness Fee	\$121.00	\$12.10	\$133.10
University of Houston Victoria			
Health & Wellness Fee	\$125.00	\$12.37	\$137.37



UNIVERSITY of **HOUSTON** SYSTEM

Section 3

FY2025

Voluntary Fees Summary

Housing
Meal Plans
Parking



Student Housing Rate Changes FY2025

University	FY2025 Increase
University of Houston	2.2% - 5.0%
University of Houston Clear Lake	3.0% - 5.0%
University of Houston Victoria	4.0% - 4.9%

- UH and UHCL have an advisory board/committee consisting of students, faculty, and staff that provide guidance and recommendations for housing cost increases.
- The average per semester increase is 3.4% or \$154 for UH; 4.4% or \$176 for UHCL, and 4.2% or \$142 for UHV. UHV is reducing the rates nominally for Smith Hall (Single: down 0.3%; Double down 1.5%).
- Of 10 Texas public universities surveyed, planned increases range from 2.2% - 7%; avg. is 3.6% - 4.5%.
- Detailed rates by room type and location are in [Section 4](#).



Meal Plan Rate Changes FY2025

University	Plan	Proposed Increase
University of Houston	Residential	Avg. 5.4% ¹
	Commuter	Avg. 5.8% ¹
University of Houston Victoria	Residential	Avg. 5.9% ²
	Commuter	Avg. 3.4% ²

The student meal plan price increases take into account the blended employment cost index inflation rate and the food-away-from-home inflation rate of 5.5% and 6.7%, respectively. Blended rate at 40/60, respectively, is 6%.

Advisory committee consisting of students, faculty, and staff that provide guidance and recommendations for meal plan cost increases.

(1) \$156.25/term avg. increase/residential plan; range 4.9%-5.8%. \$57.50/term avg. increase/commuter plan or 5.8%.

(2) \$123.00/term average increase/residential plan; range 5.7%-6.1%. \$10/term avg. increase/commuter plan or 2.6%-5%.

Detailed rates by meal plan type are in [Section 4](#).



University of Houston Semester Parking Rates – Zones and Garages

Permit Location	FY24	Change	FY25
<u>Tier 1</u> Elgin, Stadium, Welcome Center Garages	Students: \$404.25 Faculty/Staff: \$443.50	Students: \$20.75 Faculty/Staff: (\$18.50)	Students: \$425 Faculty/Staff: \$425
<u>Tier 2</u> East and Gateway Garages	Students: \$404.25 Faculty/Staff: \$443.50	Students: (\$54.25) Faculty/Staff: (\$93.50)	Students: \$350 Faculty/Staff: \$350
<u>Tier 3</u> Zones B and C	All: \$239	All: \$36	All: \$275
<u>Tier 4</u> Zones A, D, E, F, G, H	All: \$239	All: \$11	All: \$250
Specialty Permits	\$45 to \$907.50	\$2.50 to \$45	\$47.50 to \$952.50

Advisory committee consisting of students, faculty, and staff provide guidance and recommendations for parking rate changes. Average change for zones/garages is a reduction of \$16.42 per semester.

Detailed rates by permit type and location are in [Section 4](#).



University of Houston Semester Parking Rates – Specialty Permits

Permit Type	Current Rate	FY25 Rate	FY25 Change
Gated – Premium	\$443.50	\$465.50	\$22.00
Gated – Regular	\$415.00	\$435.50	\$20.50
Reserved Covered	\$907.50	\$952.50	\$45.00
Reserved	\$665.00	\$700.00	\$35.00
Zone H Covered	\$244.00	\$256.00	\$12.00
ADA	\$239.00	\$250.00	\$11.00
Evening/Weekend	\$79.00	\$83.00	\$4.00
Tuesday/Thursday	\$170.50	\$179.00	\$8.50
Monday/Wednesday/Friday	\$223.00	\$234.00	\$11.00
Motorcycle	\$50.00	\$52.50	\$2.50
UH Katy	\$55.00	\$58.00	\$3.00
UH Sugar Land (Fall/Spring)	\$160.00	\$168.00	\$8.00
UH Sugar Land (Shuttle)	\$239.00	\$250.00	\$11.00
UH Sugar Land (Summer)	\$45.00	\$47.50	\$2.50
Garage (Summer)	\$100.00	\$105.00	\$5.00
Zone (Summer)	\$50.00	\$52.50	\$2.50

Average increase of \$12.72 per semester.



University of Houston Clear Lake Parking Rates

Student-Academic Year		FY2024	Change	FY2025
	Annual	\$95	\$10	\$105
	Fall	60	0	60
	Spring	60	0	60
	Summer	45	5	50
Faculty/Staff-Academic Year				
	Reserved Lot A	150	25	175
	Annual	95	10	105
	Adjunct Annual	95	10	105
	Adjunct Semester	30	15	45
	Adjunct Summer	25	5	30
Guest/Motorcycle-Academic Year				
	Guest Annual	95	10	105
	Motorcycle - Annual	50	10	60
	Motorcycle - Semester	25	5	30
	Motorcycle - Add on to Annual	20	5	25

Average increase is \$8 across all permit types.



UNIVERSITY of **HOUSTON** SYSTEM

End of Presentation

Questions?



UNIVERSITY of **HOUSTON** SYSTEM

Section 4

FY2025

Voluntary & Mandatory Fee Changes

Detailed Schedules



University of Houston Housing Rates

Student Housing & Residential Life Rates Per Semester

	FY2024	Change	FY2025
Cougar Village I - 2 Bedroom Double	\$3,597	\$108	\$3,705
Cougar Village I - 2 Bedroom Single	4,677	140	4,817
Cougar Village II - 2 - Bedroom Double	3,597	108	3,705
Cougar Village II - 2- Bedroom Single	4,677	140	4,817
Moody Towers Double	2,940	88	3,028
Moody Towers Super Single	4,019	121	4,140
Cougar Place - 4 Bed/1 Bath	4,288	150	4,438
Cougar Place - 2 Bed/1 Bath	4,677	164	4,841
Cougar Place - 1 Bed/1 Bath	4,808	168	4,976
The Quad - 4 Bed/1 Bath	4,509	101	4,610
The Quad - Townhouse	4,031	91	4,122
The Quad - 1 Bed/1 Bath	5,050	114	5,164
Bayou 4 Bed/2 Bath	4,110	154	4,264
Bayou 2 Bed/1 Bath	4,497	169	4,666
Bayou 3 Bed/2 Bath Shared	4,227	159	4,386
Bayou Townhouse Single	4,866	243	5,109
Bayou Townhouse	3,700	185	3,885
University Lofts Efficiency Furnished	5,523	221	5,744
University Lofts 1 - Bed / 1 Bath Furnished	6,619	265	6,884
University Lofts 2 - Bed/1 Bath Furnished	4,795	192	4,987



University of Houston

FY2025 Residential Meal Plan Rates

Current FY2024 Rates

Proposed FY2025 Rates

Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost
24/7 Platinum	Access 7 days a week + 30 guest passes and \$500 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,765	\$ 500	\$ 3,265
24/7 Gold	Access 7 days a week + 10 guest passes and \$300 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,740	\$ 300	\$ 3,040
24/7 Silver	Access 7 days a week + 5 guest passes + \$150 Cougar Cash. Also includes 3 meal exchange per week.	\$ 2,630	\$ 150	\$ 2,780
24/5 Bronze	Access 5 days a week (M-F) + \$150 in Cougar Cash/Semester. Also includes 1 meal exchange per week.	\$ 2,325	\$ 150	\$ 2,475

Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost	Blended CPI/ECI %
24/7 Platinum	Access 7 days a week + 30 guest passes and \$500 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,925	\$ 500	\$ 3,425	4.9%
24/7 Gold	Access 7 days a week + 10 guest passes and \$300 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,905	\$ 300	\$ 3,205	5.4%
24/7 Silver	Access 7 days a week + 5 guest passes + \$150 Cougar Cash. Also includes 3 meal exchange per week.	\$ 2,790	\$ 150	\$ 2,940	5.8%
24/5 Bronze	Access 5 days a week (M-F) + \$150 in Cougar Cash. Also includes 1 meal exchange per week.	\$ 2,465	\$ 150	\$ 2,615	5.7%

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:
 - Platinum 5.8%
 - Gold 6.1%
 - Silver 6.1%
 - Bronze 6.1%



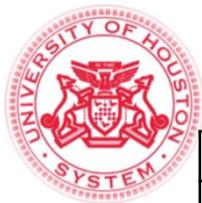
University of Houston FY2025 Commuter Meal Plan Rates

Current FY2024 Rates

Proposed FY2025 Rates

Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost	Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost	Blended CPI/ECI %
Block 100	(100 meals + \$275 Cougar Cash)	\$ 1,025	\$ 275	\$ 1,300	Block 100	(100 meals + \$275 Cougar Cash)	\$ 1,100	\$ 275	\$ 1,375	5.8%
Block 50	(50 meals + \$150 Cougar Cash)	\$ 535	\$ 150	\$ 685	Block 50	(50 meals + \$150 Cougar Cash)	\$ 575	\$ 150	\$ 725	5.8%

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:
 - Block 100 7.4%
 - Block 50 7.5%



University of Houston Semester Parking Fees

Parking Rates	Lots and Garages	FY2024	\$ Change	FY2025	
Students	Garages - Elgin St, Stadium, Welcome	\$404.25	\$20.75	425.00	
	Garages - East/Gateway	404.25	(54.25)	350.00	
Faculty/Staff	Garages - Elgin St, Stadium, Welcome	443.50	(18.50)	425.00	
	Garages - East/Gateway	443.50	(93.50)	350.00	
	Gated – Premium	443.50	22.00	465.50	
	Gated Regular	415.00	20.50	435.50	
	Reserved Covered	907.50	45.00	952.50	
	Reserved	665.00	35.00	700.00	
	Zone H – Covered	244.00	12.00	256.00	
	All	Zones - A, D, E, F, G, H	239.00	11.00	250.00
		Zones - B, C	239.00	36.00	275.00
ADA		239.00	11.00	250.00	
Evening/Weekend		79.00	4.00	83.00	
Tuesday/Thursday		170.50	8.50	179.00	
Mon/Wed/Fri		223.00	11.00	234.00	
Motorcycle		50.00	2.50	52.50	
UH Katy		55.00	3.00	58.00	
UH Sugar Land Fall/Spring		160.00	8.00	168.00	
UH Sugar Land Shuttle		239.00	11.00	250.00	
UH Sugar Land Summer		45.00	2.50	47.50	
UH Garage Summer	100.00	5.00	105.00		
UH Zone Summer	50.00	2.50	52.50		

Spring semester parking permits include summer parking permits. Summer parking permits are for those who need summer permits only. 20



University of Houston Clear Lake Housing Rates

Student Housing & Residential Life

	<u>FY2024</u>	<u>Change</u>	<u>FY2025</u>
Hunter Hall - Double Room	\$3,220	\$97	\$3,317
Hunter Hall - Private/Semi Shared Room	4,103	206	4,308
Hunter Hall - Private Room	4,498	226	4,723



University of Houston Clear Lake Parking Rates

Student-Academic Year		FY2024	Change	FY2025
	Annual	\$95	\$10	\$105
	Fall	60	0	60
	Spring	60	0	60
	Summer	45	5	50
Faculty/Staff-Academic Year				
	Reserved Lot A	150	25	175
	Annual	95	10	105
	Adjunct Annual	95	10	105
	Adjunct Semester	30	15	45
	Adjunct Summer	25	5	30
Guest/Motorcycle-Academic Year				
	Guest Annual	95	10	105
	Motorcycle - Annual	50	10	60
	Motorcycle - Semester	25	5	30
	Motorcycle - Add on to Annual	20	5	25



University of Houston Victoria Housing Rates

Student Housing & Residential Life

	<u>FY2024</u>	<u>Change</u>	<u>FY2025</u>
Jaguar Hall SINGLE Interior	\$4,087	\$163	\$4,250
Jaguar Hall DOUBLE Interior	2,892	116	3,008
Jaguar Hall SINGLE Exterior	3,610	145	3,755
Jaguar Hall DOUBLE Exterior	2,623	105	2,728
Jaguar Suites PRIVATE	3,814	186	4,000
Smith Hall SINGLE 4/2	4,012	(12)	4,000
Smith Hall DOUBLE 2/2	3,656	(56)	3,600



University of Houston Victoria FY2025 Residential Meal Plan Rates

Current FY2024 Rates

Proposed FY2025 Rates

<u>Meal Plan Name</u>	<u>Description</u>	<u>Meal Cost</u>	<u>Declining Balance</u>	<u>Total Plan Cost</u>	<u>Meal Plan Name</u>	<u>Description</u>	<u>Meal Cost</u>	<u>Declining Balance</u>	<u>Total Plan Cost</u>	<u>Blended CPI/ECI %</u>
Gold	19 meals per week + \$200 Jag Bucks	\$ 2,265	\$ 200	\$ 2,465	Gold	19 meals per week + \$200 Jag Bucks	\$ 2,415	\$ 200	\$ 2,615	6.1%
Red	160 meals per semester + \$200 Jag Bucks	\$ 1,465	\$ 200	\$ 1,665	Red	160 meals per semester + \$200 Jag Bucks	\$ 1,560	\$ 200	\$ 1,760	5.7%

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:
 - Gold 6.7%
 - Red 6.5%



University of Houston Victoria FY2025 Commuter Meal Plan Rates

Current FY2024 Rates

Proposed FY2025 Rates

<u>Meal Plan Name</u>	<u>Description</u>	<u>Total Plan Cost</u>	<u>Meal Plan Name</u>	<u>Description</u>	<u>Total Plan Cost</u>	<u>Blended CPI/ECI %</u>
Jax 40	(40 meals)	\$ 380	Jax 40	(40 meals)	\$ 390	2.6%
Jax 20	(20 meals)	\$ 200	Jax 20	(20 meals)	\$ 210	5.0%

- Meal plan cost is rounded for illustrative purposes and includes tax.



UNIVERSITY of **HOUSTON** SYSTEM

Section 5

Detailed Revenue Impact
to Changes in FY2025
Tuition and Fees, Optional Academic Fees,
Voluntary and Mandatory Fees



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON

FY2025 ACADEMIC TUITION AND FEE CHANGES-UNDERGRADUATE

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2025	<u>\$(375,000)</u>
	SUBTOTAL STATUTORY TUITION	<u>(375,000)</u>
	CONSOLIDATED TUITION & FEES FY2025	2,100,000
	CONSOLIDATED VARIABLE TUITION & FEES FY2025	575,000
	CONSOLIDATED FIXED TUITION & FEES FY2025	<u>30,000</u>
	SUBTOTAL CONSOLIDATED TUITION & FEE	<u>2,705,000</u>
	TOTAL UNIVERSITY OF HOUSTON	<u><u>\$2,330,000</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Statutory Non-Resident Tuition FY2025					
Undergraduate Statutory Tuition	\$470/SCH	(\$10/SCH)	\$460/SCH	\$(375,000)	The non-resident tuition rate is established annually by the Texas Higher Education Coordinating Board as required by Education Code § 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Subtotal Statutory Tuition FY2025				\$(375,000)	



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston (Continued)					
Consolidated Tuition and Fees					
FY2025					
Group 1					
University FTIC	\$361/SCH	(\$361/SCH)	\$0/SCH	\$2,100,000	The First Time In College Rate will be discontinued for AY 2024-2025. This rate was created in 2013 to encourage students to take 30 SCH and allowed students to pay the minimum Undergraduate rate for their first 30 semester credit hours regardless of their College of major. The benefits of this rate has been replaced with the Four-Year Fixed Tuition Rate, which locks students' tuition rates for four years.
Education	361/SCH	(0/SCH)	361/SCH		
CLASS 1	361/SCH	(0/SCH)	361/SCH		
Group 2					
University Scholars	385/SCH	(0/SCH)	385/SCH		
CLASS 2	385/SCH	(0/SCH)	385/SCH		
Hotel & Restaurant Management	385/SCH	(0/SCH)	385/SCH		
College of the Arts	385/SCH	(0/SCH)	385/SCH		
Natural Sciences & Mathematics	385/SCH	(0/SCH)	385/SCH		
Pharmacy	385/SCH	(0/SCH)	385/SCH		
Group 3					
Architecture	420/SCH	(0/SCH)	420/SCH		
Business	420/SCH	(0/SCH)	420/SCH		
Engineering	420/SCH	(0/SCH)	420/SCH		
Technology	420/SCH	(0/SCH)	420/SCH		
Group 4					
Nursing	484/SCH	(0/SCH)	484/SCH		
Subtotal Consolidated Tuition and Fees				\$2,100,000	



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston (Continued)					
Designated Non-Resident Variable Rate Tuition					
FY2025					
Undergraduate				\$575,000	To provide support for academic programs, course development, and student success
Group 1					
Education CLASS 1	\$100.00/SCH 100.00/SCH	\$24.60/SCH 24.60/SCH	\$124.60/SCH 124.60/SCH		
Group 2					
University Scholars CLASS 2	100.00/SCH 100.00/SCH	25.79/SCH 25.79/SCH	125.79/SCH 125.79/SCH		
Hotel & Restaurant Management	100.00/SCH	25.79/SCH	125.79/SCH		
College of the Arts	100.00/SCH	25.79/SCH	125.79/SCH		
Natural Sciences & Mathematics	100.00/SCH	25.79/SCH	125.79/SCH		
Pharmacy	100.00/SCH	25.79/SCH	125.79/SCH		
Group 3					
Architecture	100.00/SCH	27.54/SCH	127.54/SCH		
Business	100.00/SCH	27.54/SCH	127.54/SCH		
Engineering	100.00/SCH	27.54/SCH	127.54/SCH		
Technology	100.00/SCH	27.54/SCH	127.54/SCH		
Group 4					
Nursing	100.00/SCH	30.73/SCH	130.73/SCH		
Subtotal Consolidated Tuition and Fees				\$575,000	



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston (Continued)					
Designated Non-Resident Fixed Rate Tuition					
FY2025					
Undergraduate				\$30,000	To provide support for academic programs, course development, and student success
Group 1					
FTIC FALL/SPRING	\$1,500/TERM	\$378.52/TERM	\$1,878.52/TERM		
FTIC SUMMER	500/TERM	135.80/TERM	635.80/TERM		
TRANSFER	1,500/TERM	381.12/TERM	1,881.12/TERM		
TRANSFER SUMMER	500/TERM	136.66/TERM	636.66/TERM		
Group 2					
FTIC FALL/SPRING	1,500/TERM	396.94/TERM	1,896.94/TERM		
FTIC SUMMER	500/TERM	141.94/TERM	641.94/TERM		
TRANSFER	1,500/TERM	399.71/TERM	1,899.71/TERM		
TRANSFER SUMMER	500/TERM	142.86/TERM	642.86/TERM		
Group 3					
FTIC FALL/SPRING	1,500/TERM	424.09/TERM	1,924.09/TERM		
FTIC SUMMER	500/TERM	150.99/TERM	650.99/TERM		
TRANSFER	1,500/TERM	427.12/TERM	1,927.12/TERM		
TRANSFER SUMMER	500/TERM	152.00/TERM	652.00/TERM		
Group 4					
FTIC FALL/SPRING	1,500/TERM	473.97/TERM	1,973.97/TERM		
FTIC SUMMER	500/TERM	167.61/TERM	667.61/TERM		
TRANSFER	1,500/TERM	477.46/TERM	1,977.46/TERM		
TRANSFER SUMMER	500/TERM	168.78/TERM	668.78/TERM		
Subtotal Consolidated Tuition and Fees				<u>\$30,000</u>	
Total University of Houston Academic Tuition and Fees				<u><u>\$2,330,000</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON CLEAR LAKE FY2025 ACADEMIC TUITION AND FEE CHANGES- UNDERGRADUATE

		Estimated Revenue Change
SUMMARY	STATUTORY & PREMIUM TUITION FY2025	<u>\$(20,160)</u>
	TOTAL TUITION UH CLEAR LAKE	<u><u>\$(20,160)</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake Statutory Non-Resident Tuition FY2025					
Undergraduate	\$470/SCH	(\$10/SCH)	\$460/SCH	\$(20,160)	The non-resident tuition rate is established annually by the Texas Higher Education Coordinating Board as required by Education Code § 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Total Academic Tuition and Fees - University of Houston Clear Lake				\$(20,160)	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON DOWNTOWN FY2025 ACADEMIC TUITION AND FEE CHANGES- UNDERGRADUATE

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2025	<u>\$(75,025)</u>
	TOTAL TUITION UH DOWNTOWN	<u><u>\$(75,025)</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University Of Houston Downtown Statutory Non-Resident Tuition FY2025					
Undergraduate	\$470/SCH	\$(10/SCH)	\$460/SCH	\$(75,025)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Total Academic Tuition and Fees - University of Houston Downtown				<u>\$(75,025)</u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON VICTORIA FY2025 ACADEMIC TUITION AND FEE CHANGES- UNDERGRADUATE

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2025	\$(8,830)
	TOTAL TUITION UH VICTORIA	<u>\$(8,830)</u>



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston Victoria					
Statutory Non-Resident Tuition					
FY2025					
Undergraduate	\$470/SCH	(\$10/SCH)	\$460/SCH	\$(8,830)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Subtotal Statutory Tuition -- University of Houston Victoria				<u><u>\$(8,830)</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON

FY2025 ACADEMIC TUITION AND FEE CHANGES-GRADUATE

	Estimated Revenue Change
SUMMARY	
STATUTORY & PREMIUM TUITION FY2025	\$(575,000)
CONSOLIDATED TUITION & FEES FY2025	<u>1,900,000</u>
TOTAL UNIVERSITY OF HOUSTON	<u><u>\$1,325,000</u></u>



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston					
Statutory Non- Resident Tuition					
FY2025					
Graduate	\$470/SCH	(\$10/SCH)	\$460/SCH	\$(575,000)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Subtotal Statutory Tuition				<u>\$(575,000)</u>	



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston (Continued)					
Architecture				\$1,900,000	
Professional Masters	\$561.58/SCH	\$30.60/SCH	\$592.18/SCH		
Arts					
Fine Arts	470.24/SCH	23.51/SCH	496.27/SCH		
Professional Masters	421.76/SCH	23.60/SCH	445.36/SCH		
Masters	412.74/SCH	23.15/SCH	435.89/SCH		
Doctoral	320.00/SCH	0/SCH	320.00/SCH		
Business					The additional funds generated by this increase will be applied to university priorities designed to cause measurable improvements in specific areas critical for student success.
Professional Masters	889.73/SCH	47.00/SCH	936.73/SCH		
Doctoral	334.00/SCH	0/SCH	334.00/SCH		
Education					
Professional Masters	489.41/SCH	26.99/SCH	516.40/SCH		
Doctoral	386.00/SCH	0/SCH	386.00/SCH		
Engineering					
Professional Masters 1	549.18/SCH	29.98/SCH	579.16/SCH		
Professional Masters 2	641.65/SCH	34.60/SCH	676.25/SCH		
Masters/Doctoral	428.00/SCH	0/SCH	428.00/SCH		
Masters/Doctoral	641.65/SCH	0/SCH	641.65/SCH		



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston (Continued)					
Global Leadership Hospitality					
Professional Masters	\$565.35/SCH	\$30.78/SCH	\$596.13/SCH		
Doctoral	334.00/SCH	0/SCH	334.00/SCH		
Hobby School					
Professional Masters	421.76/SCH	23.60/SCH	445.36/SCH		
Law					
Juris Doctor	1,094.06/SCH	57.22/SCH	1,151.28/SCH		
Master of Laws	1,321.62/SCH	68.60/SCH	1,390.22/SCH		
Liberal Arts & Social Sciences					
Communications	470.24/SCH	26.03/SCH	496.27/SCH		
Professional Masters	421.76/SCH	23.60/SCH	445.36/SCH		
Masters	412.74/SCH	23.15/SCH	435.89/SCH		
Doctoral	320.00/SCH	0/SCH	320.00/SCH		



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue	
				Change	Justification/Revenue Use
University of Houston (Continued)					
Natural Sciences & Mathematics					
Professional Masters	\$421.76/SCH	\$23.60/SCH	\$445.36/SCH		
Doctoral	334.00/SCH	0/SCH	334.00/SCH		
Optometry					
Doctor of Optometry	668.60/SCH	35.95/SCH	704.55/SCH		
Doctoral	278.00/SCH	0/SCH	278.00/SCH		
Pharmacy					
Professional Doctoral	657.25/SCH	35.38/SCH	692.63/SCH		
Doctoral	423.00/SCH	0/SCH	423.00/SCH		
Social Work					
Professional Masters	474.76/SCH	26.25/SCH	501.01/SCH		
Doctoral	376.00/SCH	0/SCH	376.00/SCH		
Nursing					
Professional Masters	619.10/SCH	33.47/SCH	652.57/SCH		
Subtotal Consolidated Tuition and Fees					\$1,900,000
Total University of Houston Tuition & Fees					\$1,325,000



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON CLEAR LAKE FY2025 ACADEMIC TUITION AND FEE CHANGES-GRADUATE

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2025	\$(66,541)
	DESIGNATED TUITION FY2025	603,691
	DESIGNATED DIFFERENTIAL TUITION FY2025	202,590
	TOTAL UH CLEAR LAKE	<u><u>\$739,740</u></u>



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston Clear Lake Statutory Non- Resident Tuition					
Graduate	\$470/SCH	(\$10/SCH)	\$460/SCH	\$(66,541)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Subtotal Statutory Tuition				<u>\$(66,541)</u>	



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake (Continued)					
Designated Tuition					
Resident					
Graduate	\$320/SCH	\$16/SCH	\$336/SCH	\$363,533	Revenue generated will support University initiatives that include growing academic programs, student scholarships, student experience and support, and continually increasing operational costs.
Non-Resident					
Graduate	\$464/SCH	\$23/SCH	\$487/SCH	\$240,158	Revenue generated will support University initiatives that include growing academic programs, student scholarships, student experience and support, and continually increasing operational costs.
Subtotal Designated Tuition				<u><u>\$603,691</u></u>	



UHS FY2025 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake (Continued)						
Designated Differential Tuition						
College of HSH	Graduate	\$20/SCH	\$15/SCH	\$35/SCH	\$112,590	Create funding for students in graduate programs to support research expenses which include supplies, equipment, conference participation, books, software, incentives, and compensation for students conducting research. This provides graduate students with an enhanced educational experience.
College of Science & Engineering	Graduate	\$25/SCH	\$15/SCH	\$40/SCH	\$90,000	Increase TA opportunities to improve student retention. Increase student benefit by having a knowledgeable peer available. Additionally, TA's gain teaching experience leading undergraduate labs.
Subtotal Designated Differential Tuition					<u>\$202,590</u>	
Total Academic Tuition and Fees - University of Houston Clear Lake					<u><u>\$739,740</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON DOWNTOWN FY2025 ACADEMIC TUITION AND FEE CHANGES-GRADUATE

		Estimated Revenue Change
SUMMARY	STATUTORY & PREMIUM TUITION FY2025	\$(14,030)
	GENERAL DESIGNATED TUITION FY2025	<u>567,640</u>
	TOTAL UH DOWNTOWN	<u><u>\$553,610</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Downtown					
Statutory Non-Resident Tuition					
FY2025					
Graduate	\$470/SCH	(\$10/SCH)	\$460/SCH	\$(14,030)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Subtotal Statutory Tuition				<u>\$(14,030)</u>	



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston Downtown (Continued)					
Designated Tuition					
General Designated	Graduate	\$239/SCH	\$27/SCH	\$266/SCH	\$567,640
Subtotal Designated Tuition					<u>\$567,640</u>
Total Academic Tuition and Fees - University of Houston Downtown					<u>\$553,610</u>

These additional funds will support ongoing institutional operations. By statute 15% will be set aside for scholarships.



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON VICTORIA FY2025 ACADEMIC TUITION AND FEE CHANGES-GRADUATE

SUMMARY

STATUTORY & PREMIUM TUITION FY2025
GENERAL DESIGNATED TUITION FY2025
TOTAL UH VICTORIA

**Estimated
Revenue Change**
\$(1,510)
90,427

\$88,917



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston Victoria					
Statutory Non-Resident Tuition					
FY2025					
Graduate	\$470/SCH	(\$10/SCH)	\$460/SCH	\$(1,510)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas.
Subtotal Statutory Tuition				<u>\$(1,510)</u>	



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston Victoria (Continued)					
Designated Tuition					
Graduate	\$268/SCH	\$22/SCH	\$290/SCH	\$90,427	5% increase to offset decreases due to declining enrollments and changes in formula funding and increase Financial Aid.
Subtotal Designated Tuition				<u>\$90,427</u>	
Total Academic Tuition and Fees - University of Houston Victoria				<u>\$ 88,917</u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON FY2025 OPTIONAL GRADUATE ACADEMIC FEES CHANGES

	Estimated Revenue Change
SUMMARY OPTIONAL & NEW PROGRAM FEES FY2025	<u>\$670,700</u>
TOTAL UH - OPTIONAL GRADUTE ACADEMIC FEES CHANGES	<u><u>\$670,700</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Graduate Optional & New Program Fees					
FY2025					
UH Law Center					To cover the cost of providing bar prep services, materials, and support to Law Center students in preparation of taking the bar exam. Fee would be allocated/amortized over each student's enrollment at the UH Law Center.
	Bar Preparation	\$-	-	\$2500/student	\$625,000
Katherine G. McGovern College of the Arts	Art Program Fee-GR	\$200/Student	\$100	\$300/Student	\$17,900
					Student exhibition support, including student travel, licensing, and additional off-site exhibition support. Note: College is proposing to increase the fee in order to offset the costs of expanded student programming and support, and to offset the rising costs of the student services that the fee is intended to support.
Katherine G. McGovern College of the Arts	Music Program Fee-GR	\$200/Student	\$100	\$300/Student	\$21,900
					Student travel for ensemble performances, festivals, competitions; guest artists; accompanying services for all school of music students. Note: College is proposing to increase the fee in order to offset the costs of expanded student programming and support, and to offset the rising costs of the student services that the fee is intended to support.
Katherine G. McGovern College of the Arts	Theatre Program Fee-GR	\$200/Student	\$100	\$300/Student	\$5,900
					Guest artists, student ensemble travel and support. Note: College is proposing to increase the fee in order to offset the costs of expanded student programming and support, and to offset the rising costs of the student services that the fee is intended to support.
Total University of Houston Optional Graduate Academic Fees					\$670,700



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON CLEAR LAKE FY2025 OPTIONAL GRADUATE ACADEMIC FEES CHANGES

		Estimated Revenue Change
SUMMARY	OPTIONAL & NEW PROGRAM FEES FY2025	\$20,250
	TOTAL UH CLEAR LAKE-OPTIONAL GRADUTE ACADEMIC FEES CHANGES	<u>\$20,250</u>



UHS FY2025 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake Graduate Optional & New Program Fees FY2025						
College of Education	Adm & Mgmt Prog Yng Child I	\$1,100	(\$100)	\$1,000	(\$2,500)	
College of Education	Adm & Mgmt Prog Yng Child I	880	(80)	800	(2,000)	
College of Education	Adv Mdls of STEM	-	25	25	625	Cover cost of course materials for hands-on experiences and guest course contributions.
College of Education	Curriculum Design	-	25	25	625	
College of Education	Teaching Science in EC-6	25	5	30	100	
College of Education	Science Methods for the Sec Grades	25	5	30	100	
College of Education	Teaching Science in 4-8 Clsrm	25	5	30	100	
College of Education	Advanced Technology Applications	-	45	45	1,350	COE in conjunction with OIT has purchased Articulate 360 software. We have started teaching our INST graduate students how to use this software as it is a requirement for most jobs in the field. This fee will contribute to the cost of the software.



UHS FY2025 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake (Continued)						
Graduate Optional & New Program Fees						
FY2025						
Coll of Human Sci & Humanities	Adv Nonexperimental Methods & Statistics	\$40	\$40	\$80	\$800	The cost of the software system SONA used for this class has increased due to new state regulations.
Coll of Human Sci & Humanities	Adv Nonexperimental Research and Statistics	40	40	80	800	
Coll of Human Sci & Humanities	Adv Nonexperimental Methods & Statistics	40	40	80	800	
Coll of Human Sci & Humanities	Qualitative Research Methods	-	80	80	1,600	
Coll of Human Sci & Humanities	Qualitative Research Methods	-	80	80	1,600	
Coll of Human Sci & Humanities	Qualitative Research Methods	-	80	80	1,600	Adjust for inflation cost increase of lab supplies. This matches similar lab classes taught in Biology
Coll of Human Sci & Humanities	Research Methods in Neuroscience I	50	10	60	200	
Coll of Human Sci & Humanities	Research Methods in Neuroscience II	50	10	60	200	
Coll of Human Sci & Humanities	Adv Pathophysiology, Health Assess, and Pharma for Nurse Educators	-	75	75	2,250	New Program
Coll of Human Sci & Humanities	Advanced Nursing Research	-	75	75	2,250	New Program



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>	
University of Houston Clear Lake (Continued)						
Graduate Optional & New Program Fees						
FY2025						
Coll of Human Sci & Humanities	Theories and Methods of Teaching and Learning in Nursing (Education Practicum)	-	\$75	\$75	\$2,250	New Program
Coll of Human Sci & Humanities	Population Health	-	75	75	2,250	New Program
Coll of Human Sci & Humanities	Measurement and Evaluation in Nursing Education	-	75	75	2,250	New Program
Coll of Human Sci & Humanities	Development of Nursing Curriculum (Capstone)	-	100	100	3,000	New Program
Total University of Houston Clear Lake- Optional Graduate Academic Fees				<u><u>\$20,250</u></u>		



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON VICTORIA FY2025 OPTIONAL ACADEMIC CHANGES

		Estimated Revenue Change
SUMMARY	OPTIONAL & NEW PROGRAM FEES FY2025	<u>\$146,409</u>
	TOTAL UH VICTORIA OPTIONAL ACADEMIC FEES CHANGES	<u><u>\$146,409</u></u>



UHS FY2025 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria Optional & New Program Fees FY2025						
Aviation Program	Aviation Program Fee	-	\$400	\$400/Flight training hour	\$122,000	Fee supports New Aviation Program, include aviation classroom, simulator, and flight instruction, special needs of the aviation program, including recruitment and retention.
Subtotal Optional Undergraduate Academic Fees					\$122,000	
Office of Admissions	Graduate Application Fee-Domestic	25	10	35	10,800	
Office of Admissions	Graduate Application Fee-International	25	25	50	8,575	To support increasing operational costs in Enrollment Mgmt related to applications and to remain competitive with peer school. Additional revenue to be used for College of Business expenses.
	Graduate Business Fee	45	2	47	5,034	
Subtotal Optional Graduate Academic Fees					\$24,209	
Total University of Houston Victoria-Optional Academic Fees					\$146,409	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON FY2025 HOUSING VOLUNTARY FEES CHANGES

	Estimated Revenue Change
SUMMARY HOUSING VOLUNTARY FEES CHANGES FY2025	<u>\$1,474,604</u>
TOTAL UNIVERSITY OF HOUSTON HOUSING VOLUNTARY FEES CHANGES	<u><u>\$1,474,604</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Housing Voluntary Fees				\$1,474,604	
Cougar Village I - 2 Bedroom Double	\$3,597.00	\$108	\$3,705.00		Student Housing & Residential Life is requesting a 3.2% increase to address increased costs of operations, continued deferred maintenance, program improvements, and to meet debt service payments.
Cougar Village I - 2 Bedroom Single	4,677.00	140	4,817.00		
Cougar Village II - 2 - Bedroom Double	3,597.00	108	3,705.00		
Cougar Village II - 2- Bedroom Single	4,677.00	140	4,817.00		
Moody Towers Double	2,940.00	88	3,028.00		
Moody Towers Super Single	4,019.00	121	4,140.00		
Cougar Place - 4 Bed/1 Bath	4,288.00	150	4,438.00		
Cougar Place - 2 Bed/1 Bath	4,677.00	164	4,841.00		
Cougar Place - 1 Bed/1 Bath	4,808.00	168	4,976.00		
The Quad - 4 Bed/1 Bath	4,509.00	101	4,610.00		
The Quad - Townhouse	4,031.00	91	4,122.00		
The Quad - 1 Bed/1 Bath	5,050.00	114	5,164.00		
Bayou 4 Bed/2 Bath	4,110.00	154	4,264.00		Partnership Properties: Cullen Oaks is planning a 5.75% average increase and Cambridge Oaks is planning a 3.4% average increase.
Bayou 2 Bed/1 Bath	4,497.00	169	4,666.00		
Bayou 3 Bed/2 Bath Shared	4,227.00	159	4,386.00		
Bayou Townhouse Single	4,866.00	243	5,109.00		
Bayou Townhouse	3,700.00	185	3,885.00		
University Lofts Efficiency Furnished	5,523.00	221	5,744.00		
University Lofts 1 - Bed / 1 Bath Furnished	6,619.00	265	6,884.00		
University Lofts 2 - Bed/1 Bath Furnished	4,795.00	192	4,987.00		
Total Housing Voluntary Fees – University of Houston				<u><u>\$1,474,604</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON CLEAR LAKE FY2025 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2025	<u>\$26,000</u>
	TOTAL UH CLEAR LAKE HOUSING VOLUNTARY FEES CHANGES	<u><u>\$26,000</u></u>



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston Clear Lake Housing Voluntary Fees					
Hunter Hall - Double Room	\$3,220	\$97	\$3,317	\$4,000	The rate increase will allow payment of our debt service and set aside funding for deferred maintenance needs. Allow to maintain a high-impact on-campus housing experience, which includes funding student staffing, programming, support, and resources.
Hunter Hall - Private/Semi Shared Room	4,103	206	4,308	10,000	
Hunter Hall - Private Room	4,498	226	4,723	12,000	
Total Housing Voluntary Fees University of Houston Clear Lake				<u><u>\$26,000</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON VICTORIA FY2025 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2025	<u>\$105,667</u>
	TOTAL UH VICTORIA HOUSING VOLUNTARY FEES CHANGES	<u><u>\$105,667</u></u>



UHS FY2025 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
University of Houston Victoria Housing Voluntary Fees					
Room Type					
Jaguar Hall SINGLE Interior	\$4,087	\$163	\$4,250	\$4,247	The 4% rate increase will allow us to address rising costs of operations and deferred maintenance. Adjusting rates for Smith Hall as an incentive for upper classman to choose Smith Hall and open room at Jaguar Suites for FTIC students required to have a meal plan.
Jaguar Hall DOUBLE Interior	2,892	116	3,008	13,703	
Jaguar Hall SINGLE Exterior	3,610	145	3,755	13,031	
Jaguar Hall DOUBLE Exterior	2,623	105	2,728	5,050	
Jaguar Suites PRIVATE	3,814	186	4,000	59,565	
Smith Hall SINGLE 4/2	4,012	(12)	4,000	31,674	
Smith Hall DOUBLE 2/2	3,656	(56)	3,600	(24,742)	
<u>SUMMER</u>					
Summer Housing	\$1,045	\$41	\$1,086	\$3,139	
Total Voluntary Housing Fees University of Houston Victoria				<u><u>\$105,667</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON FY2025 MEAL PLANS VOLUNTARY FEE CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2025	<u>\$268,816</u>
	TOTAL UNIVERSITY OF HOUSTON MEAL PLANS VOLUNTARY FEES CHANGES	<u><u>\$268,816</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Meal Plans Voluntary Fees					
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day)	\$3,265	\$160	\$3,425		Meal plan rates are recommended by the Food Service Advisory Committee. The meal cost for all meal plans will increase between 4.9% and 5.8% to cover food and labor costs, with an average increase of 5.6% across all meal plans.
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day)	3,040	165	3,205		
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week)	2,780	160	2,940		
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week)	2,475	140	2,615		
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,300	75	1,375		
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	685	40	725		
Total Meal Plans Voluntary Fees - University of Houston				<u>\$268,816</u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON VICTORIA FY2025 MEAL PLAN VOLUNTARY FEE CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2025	\$ -
	TOTAL UH VICTORIA MEAL PLANS VOLUNTARY FEES CHANGES	\$ -

No commissions are earned so there is no anticipated revenue change.



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria					
Meal Plan Voluntary Fees					
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,465	\$150		\$2,615	\$0 Meal plan rates are recommended by the Food Service Advisory Committee. The meal cost for all meal plans will increase between 4.9% and 5.8% to cover food and labor costs, with an average increase of 5.6% across all meal plans.
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,665	95		1,760	
Jax 40 (Commuter - 40 meals/semester)	380	10		390	
Jax 20 (Commuter - 20 meals/semester)	200	10		210	
Total Meal Plan Voluntary Fee Changes - University of Houston Victoria				<u><u>\$0</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON FY2025 PARKING VOLUNTARY FEE CHANGES

	Estimated Revenue Change
SUMMARY PARKING FEE CHANGES FY2025	\$905,803
TOTAL UNIVERSITY OF HOUSTON PARKING VOLUNTARY FEE CHANGE	\$905,803



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Parking Rates					
FY2025					
Student - Academic Year					
Zones A, D, E, F, G,H	\$478	\$22	\$500	\$140,873	Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for future parking facility improvements and development as well as increasing services offered.
Zones B and C	478	72	550	274,400	
Garages- Elgin St, Stadium, Welcome Center	809	41	850	230,748	
Garages- East/Gateway	809	(109)	700	23,000	
Faculty/Staff - Academic Year					
Reserved Covered	1,815	90	1,905	990	Recommended parking rate increases for most garages, zones and specialty permits of 5%. Instituting tiered rates that will lower the price of East/Gateway garages for faculty, staff and students.
Reserved	1,330	70	1,400	12,600	
Gated Premium	887	44	931	43,164	
Gated	830	41	871	13,940	
Zones A, D, E, F, G,H	478	22	500	28,666	Semester permits will be offered to students for the annual rate divided in half. Spring semester permits will include the Summer session.
Zones B and C	478	72	550	24,200	
Garages- Elgin St, Stadium, Welcome Center	887	(37)	850	81,250	
Garages- East/Gateway	887	(187)	700	(18,700)	
All - Academic Year					
ADA	478	22	500	4,620	
Evening and Weekend	158	8	166	8,800	
Tuesday/Thursday	341	17	358	3,995	
Monday/Wednesday/Friday	446	22	468	2,860	
Motorcycle	100	5	105	175	
UH Sugar Land	320	16	336	29,280	
UH Katy	110	6	116	942	
Total Voluntary Parking Fees - University of Houston				\$905,803	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON CLEAR LAKE FY2025 PARKING VOLUNTARY FEE CHANGES

	Estimated Revenue Change
SUMMARY PARKING VOLUNTARY FEE CHANGES FY2025	<u>\$93,060</u>
TOTAL UH CLEAR LAKE PARKING VOLUNTARY FEES CHANGES	<u><u>\$93,060</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake					
Parking Voluntary Fees					
Student-Academic Year					
Annual	\$95	\$10	\$105	\$68,500	Provide extended services to the students, employees and community members. Increase parking security access. Expand Hawk Express services. Annual increases include plan for parking garage at UHCL
Fall	60	-	60	-	
Spring	60	-	60	-	
Summer	45	5	50	2,500	
Faculty/Staff-Academic Year					
Reserved Lot A	150	25	175	2,500	
Annual	95	10	105	8,500	
Adjunct Annual	95	10	105	2,000	
Adjunct Semester	30	15	45	7,500	
Adjunct Summer	25	5	30	1,000	
Guest/Motorcycle-Academic Year					
Guest Annual	95	10	105	100	
Motorcycle - Annual	50	10	60	100	
Motorcycle - Semester	25	5	30	300	
Motorcycle - Add on to Annual	20	5	25	60	
Total Voluntary Parking Fees - University of Houston Clear Lake				\$93,060	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON FY2025 MANDATORY STUDENT RECOMMENDED FEES

	Estimated Revenue Change
SUMMARY CAMPUS RECREATION FEE FY2025	<u>\$205,011</u>
TOTAL UH MANDATORY STUDENT RECOMMENDED FEE CHANGE	<u><u>\$205,011</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Mandatory Student Recommended Fees					
FY2025					
Campus Recreation Fee	\$118	\$3	\$121	\$205,011	Campus Recreation will use the additional revenue to cover the debt service for roof, building envelope, foundation, boiler replacement and flooring repairs.
Total Mandatory Student Recommended Fees - University of Houston				<u><u>\$205,011</u></u>	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON CLEAR LAKE FY2025 MANDATORY STUDENT RECOMMENDED FEES

	Estimated Revenue Change
SUMMARY RECREATION & WELLNESS FEE FY2025	<u>\$228,345</u>
TOTAL UH CLEAR LAKE MANDATORY STUDENT RECOMMENDED FEE CHANGE	<u><u>\$228,345</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimate Revenue Change	Justification/Revenue Use
University of Houston Clear Lake Recreation and Wellness Fee FY2025					
Fall & Spring Semesters	\$121.00	\$12.10	\$133.10		The rate increase will allow UHCL to contribute to an annual equipment replacement and emergency facility repair fund and provide improved programming and student wages. The fee is intended to increase 5 – 10% each year until it reaches the planned \$150/term rate, and rates were not increased from FY2018 – FY2023.
May Mini	39.60	3.96	43.56		
4 Week Mini	39.60	3.96	43.56		
5 Week Mini	39.60	3.96	43.56		
8 Week	60.50	6.05	66.55		
Total Mandatory Student Fees - University of Houston Clear Lake				\$228,345	



UHS FY2025 Tuition and Fees

UNIVERSITY OF HOUSTON VICTORIA FY2025 MANDATORY STUDENT RECOMMENDED FEES CHANGE

	Estimated Revenue Change
SUMMARY HEALTH & WELLNESS FEE FY2025	<u>\$39,574</u>
TOTAL UH VICTORIA MANDATORY STUDENT RECOMMENDED FEES	<u><u>\$39,574</u></u>



UHS FY2025 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria Health & Wellness Fee FY2025					
Campus Recreation Fee	\$125/Semester	\$12/Semester	\$137/Semester	\$39,574	The rate increase will allow UHV to continue to pay debt service and building costs despite declining enrollment.
Total Mandatory Health & Wellness Fees University of Houston Victoria				<u><u>\$39,574</u></u>	

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities & Administration

ITEM: Approval is requested to write off Accounts and Notes Receivable for FY2023 – University of Houston System

DATE PREVIOUSLY SUBMITTED: Fiscal Year Write-Off Submitted Annually

SUMMARY:

Approval is requested to write-off Accounts and Notes Receivable totaling \$7,924,698 for Fiscal Year 2023 for the University of Houston, University of Houston-Clear Lake, University of Houston-Downtown, and University of Houston-Victoria, which is approximately 0.66% of the \$1B in revenue that generated the receivables. State Universities are required by law to extend credit to students without consideration of credit history or ability to repay.

	FY 2023	% of Related Revenue	Fed Reserve CC Default Rate	NACUBO Institutional Loan Rate
University of Houston	\$ 5,360,211	0.56%		
University of Houston - Clear Lake	355,254	0.30%		
University of Houston - Downtown	1,918,115	1.49%		
University of Houston - Victoria	291,118	0.58%		
	\$7,924,698	0.66%	2.98	4.1%

SUPPORTING

DOCUMENTATION: Schedule of Accounts and Notes Receivable Write-Offs for FY2023. Detailed schedules are on file in the UH Division of Finance Offices.

FISCAL NOTE: \$7,924,698

RECOMMENDATION/ ACTION REQUESTED: Administration recommends approval of this item.

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

2/2/24

DATE



CHANCELLOR

Renu Khator

2/19/24

DATE

-----Delinquent Accounts and Notes Receivable Written Off in 2023-----

Proposed Write-Off:		Total Delinquent Accounts from 2021 and earlier	UH	UHCL	UHD	UHV
Federal	Grants & Contracts	-	-	-	-	-
Non-Federal	Tuition & Fees	7,705,878	5,156,929	355,254	1,902,577	291,118
	Sales & Services	218,820	203,282	-	15,538	-
	Grants & Contracts	-	-	-	-	-
	Court Ordered Restitution	-	-	-	-	-
Total Write Off		7,924,698	5,360,211	355,254	1,918,115	291,118
<u>Tuition/Fee Write Off Statistics</u>						
<u>FY 2023</u>						
Tuition/Fee Write Off as a Percent of Revenue		0.66%	0.56%	0.30%	1.49%	0.58%
Tuition/Fee Revenue		832,215,342	614,046,534	78,657,917	106,404,942	33,105,950
Write Off As a Percent of Related Revenue		0.67%	0.56%	0.43%	1.76%	0.75%
Tuition, Fee, Auxiliary, and Research Revenue		1,180,036,072	949,274,916	83,118,648	108,745,045	38,897,464
<u>FY 2022</u>						
Tuition/Fee Write Off as a Percent of Revenue		0.63%	0.56%	0.28%	1.21%	0.70%
Tuition/Fee Revenue		848,070,486	614,528,130	85,071,826	114,342,987	34,127,542
Write Off As a Percent of Related Revenue		0.63%	0.56%	0.54%	1.29%	0.84%
Tuition, Fee, Auxiliary, and Research Revenue		1,114,670,026	869,681,566	84,380,034	117,875,526	42,732,900

All UHS components, accounts and notes receivables, other than federal loan programs, are written off if more than two years past due and collection efforts remain unsuccessful. The write-off is an accounting entry to report receivables at a realistic asset value. These charges remain on student accounts, and all students are reported to the State of Texas via the TINS Warrant Hold system.

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities & Administration

ITEM: Approval is requested to delegate authority to the Chancellor to negotiate and execute insurance policies for Fiscal Year 2024-25 – University of Houston System

DATE PREVIOUSLY SUBMITTED: February 23, 2023

SUMMARY:

Approval is requested to delegate authority to the Chancellor to negotiate and execute insurance policy renewals for Fiscal Year 2024-25. The State Office of Risk Management (SORM) facilitates the Property, Directors & Officers / Employment Practices / Educators Legal Liability, Builder's Risk, Fine Arts, and Automobile insurance programs. Other insurance policies to protect the University of Houston System are administered by the UH Risk Management department. UHS has staggered renewal dates, with most policies renewing March 1, 2024. The FY2023 annualized insurance expense was \$10.1 million.

The FY24-25 expense is anticipated to increase primarily in the property line due to worldwide natural disasters and the resulting claims, which has resulted in continuing hard market conditions. Other lines of insurance are expected to have smaller premium increases.

Not all policy quotations have been received, thus the exact insurance premiums are unknown at this time. Therefore, we are seeking a Delegation of Authority to the Chancellor to negotiate insurance coverage terms and purchase insurance policies in an amount not to exceed \$11.24 million for FY24-25.

SUPPORTING

DOCUMENTATION: Insurance Renewal Status Report

FISCAL NOTE: Estimated annual premiums not to exceed \$11.24M

RECOMMENDATION/ ACTION REQUESTED: Administration recommends approval of this item.

COMPONENT: University of Houston System



2/5/24

SENIOR VICE CHANCELLOR

Raymond S. Bartlett

DATE



CHANCELLOR

Renu Khator

DATE

2/19/24

University of Houston System

Insurance Renewal Status Report FY24 – FY25

Marketing Projections

Placing the University of Houston’s insurance policies in this market has been a challenge. The majority of insurance policies will see some form of premium increase, either due to rate increases or increase in risk. Property coverage increases are a result of the market continuing to correct itself from previous soft conditions, an increase in the Systems’ Total Insured Value, and insurance carriers sustaining extensive claim losses worldwide. The System is also affected by major property losses including the 2021 winter freeze and the 2022 winter freeze, which will likely affect our insurance rates for some time.

Renewal Process

The UH Risk Management department facilitates the purchase of the majority of insurance policies for the System. This process includes gathering data from multiple sources across the University community, analyzing insurance needs and market trends, and submitting pertinent information in order to obtain quotes. Most lines of insurance are placed through a dedicated broker, Arthur J. Gallagher. However, five lines of coverage are procured through the State Office of Risk Management, as they are state sponsored programs that UH is currently legislatively required to utilize, and include the property policy. UHS has staggered renewal dates, with most policies renewing March 1, 2024.

Current and Projected Insurance Premiums

The University of Houston System’s insurance program for Fiscal Year 2023 consisted of 23 policies with an aggregate annual cost of approximately \$10,119,546. The System is expecting an approximate 10% increase for FY24 for the property insurance with smaller premium increases for most other lines.

The request for Board approval is \$11.24M due to anticipated property insurance increases, construction projects on campus, and rate increases due to the insurance market conditions.

Items for Consideration:

- The property insurance market is currently not favorable to property owners, which is the bulk of the System’s insurance premium budget.
- Insurance markets continue to project rate increases due to worldwide natural disasters, including the February 2021 and December 2022 freeze events in Texas.
- The University has continuously increased property values due to new construction and renovation upgrades in existing buildings.
- The System reviewed the replacement value of its buildings with the UHS Facilities department, which resulted in an 8% increase in the replacement cost value of several buildings. This is a necessary adjustment due to increasing costs of construction.

University of Houston System Insurance Renewal Status Report FY24 – FY25

Premium Summary

Premium by Policy Type

Policy	Annual Expense FY22	Annual Expense FY23	Est Annual Expense FY24	Policy Period
Property including Equipment Breakdown & Terrorism, Buy Down	\$7,142,283	\$8,909,026	\$9,799,929	Apr 30 - Apr 30
Directors & Officers / Employment Practices Liability	\$220,190	\$242,274	\$241,850	Dec 1 - Dec 1
Medical Malpractice	\$157,388	\$183,619	\$201,981	Mar 1 - Mar 1
Automobile	\$269,157	\$371,278	\$499,973	Nov 1 - Nov 1
All Others Policies and Broker Fees*	337,807	\$413,349	\$492,022	May 1 - May 1
Total	\$8,158,072	\$10,119,546	\$11,235,755	

Premium Allocation by University

Campus	Annual Expense FY22	Annual Expense FY23	Est Annual Expense FY24
UH	\$6,084,453	\$7,584,353	\$8,420,924
UH Downtown	\$666,292	\$904,992	\$1,004,816
UH Clear Lake	\$749,195	\$900,426	\$999,745
UH Victoria	\$481,101	\$510,549	\$566,864
UH System	\$177,031	\$219,226	\$243,407
Total	\$8,158,072	\$10,119,546	\$11,235,755

Insurance Policies Not Purchased by Risk Management

In addition to the insurance policies referenced above, Risk Management assists other departments and University organizations with the acquisition of specific insurance coverages.

These insurance policies do not currently fall under Risk Management’s purview to purchase, and are not included in the delegation of authority for this agenda item. They are provided in the table below for informational purposes.

University of Houston System Insurance Renewal Status Report FY24 – FY25

Department & Policy	Annual Premium 2022	Annual Premium FY23	Est Annual Premium FY24
College of Business Foundation: Commercial Crime, Primary & Excess Directors & Officers/Empl Practices	\$5,400	\$5,400	\$5,400
Cougar Investment Fund, LLC: Errors and Omissions Policy	\$17,252	\$17,252	\$17,252
Lawyer’s Professional	\$200	\$200	\$200
Blanket Athletics CAT cheer	\$2,416	\$2,416	\$2,416
Athletics: NCAA Medical Accident Stop Loss Policy & Claim Administrative Fee	\$547,500	\$547,500	\$547,500
Builder’s Risk	\$31,247	\$325,513	\$356,258
Total	\$601,599	\$895,865	\$929,026

Informational Items

Workers’ Compensation/Risk Management Services Assessment

The State Office of Risk Management assesses annual fees to each component campus for administering the university’s workers’ compensation self-insurance program and for providing risk management services such as the administration of enterprise-level insurance purchases for various state agencies. These expenses are not included in the delegation authority for this agenda item as participation in this program is mandated by state law and an interagency agreement has already been executed for FY22 – FY23.

Campus	WC/SORM Final Assessment FY2022	WC/SORM Final Assessment FY2023	WC/SORM Initial Assessment FY2024
UH	\$971,469	\$954,446	\$1,002,168
UH Downtown	\$120,144	\$121,066	\$127,119
UH Clear Lake	\$130,237	\$154,254	\$161,967
UH Victoria	\$45,614	\$45,126	\$47,382
UH System	\$6,738	\$7,099	\$7,454
Total	\$1,274,202	\$1,281,991	\$1,346,090

Student Health Insurance

The Student Health Insurance Advisory Committee negotiates the procurement of student health insurance. The coverage is optional for domestic students yet mandatory for international students. The total estimated premium for the 2024-2025 is projected to be approximately \$15.2 million. The student health insurance program is not included in the delegation of authority for this agenda item as the premium costs are borne by the individual students that purchase the coverage.

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities & Administration

ITEM: Approval is requested for the University of Houston System FY2025 Holiday Schedule

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for the University of Houston System FY2025 Holiday Schedule. For FY2025, general academic institutions may schedule 15 holidays per the State of Texas. The attached schedule details the University of Houston System FY2025 Holidays.

SUPPORTING

DOCUMENTATION: FY2025 Holiday Schedule

FISCAL NOTE: None

**RECOMMENDATION/
ACTION REQUESTED:** Administration recommends approval of this item.

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

2/2/24

DATE



CHANCELLOR

Renu Khator

2/19/24

DATE

University of Houston System Holiday Schedule Fiscal Year 2025 (Proposed)

Holiday	Date	Days
Labor Day	Monday, 9/2/2024	1
Thanksgiving	Thursday 11/28/2024 – Friday 11/29/2024	2
Winter Holiday	Monday, 12/23/2024 – Wednesday, 1/1/2025	8
Martin Luther King Day, Jr	Monday, 1/20/2025	1
Memorial Day	Monday, 5/26/2025	1
Emancipation Day (Juneteenth)	Thursday, 6/19/2025	1
Independence Day	Friday, 7/4/2025	1
Total		15



4803 Cedar Street Bellaire, TX 77401

**UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA**

COMMITTEE: Finance, Facilities and Administration

ITEM: Report on University of Houston System Capital Projects

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY: Mr. David Oliver, Sr. Associate Vice Chancellor/Vice President for Facilities and Construction Management, will present to the Committee a capital projects update for the University of Houston System.

SUPPORTING DOCUMENTATION: PowerPoint Presentation

FISCAL NOTE: N/A

**RECOMMENDATION/
ACTION REQUESTED:** Information

COMPONENT: University of Houston System



SENIOR VICE CHANCELLOR

Raymond S. Bartlett

2/2/24

DATE



CHANCELLOR

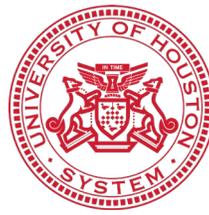
Renu Khator

2/19/24
DATE



Capital Projects Update

Construction Completions and Starts



Major Capital Construction Projects

UH Downtown

- **Welcome Center/One Main Bldg**

University of Houston

- **RAD Center**
- **Football Operations Center**
- **SAB2**
- **McElhinney**
- **Agnes Arnold**
- **TMC Renovation**
- **Innovation Hub**
- **Hobby School**
- **Dining Commons**

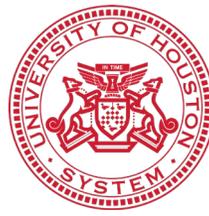
UH Clear Lake

- **Bayou Bldg Renovation**

UH Victoria

- **Health and Wellness Bldg**
- **Northwest Campus Phase 2/North Bldg Renovation**

Construction Completions/Starts



Retail Auxiliary and Dining Center

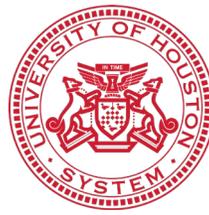
Scope

- New centrally located dining facility to replace the Student Center underground Satellite
- Retail includes four new dining venues and package delivery/pick up service
- Utilizes mass timber structure for innovative and sustainable construction



- Budget: \$40M
- Square Feet: 41KSF
- Floors: 2
- Substantial Completion: March 2024

- Architect/Engineer: Perkins & Will
- Contractor: Turner Construction
- Percentage Complete: 96%



UHV Health and Wellness Center

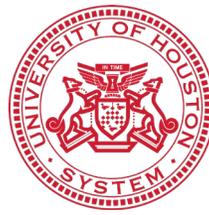
Scope

- New health and wellness focused center
- Includes three gymnasiums, cardio and weight rooms, multi-purpose studios, a wellness center and support for related academic programs
- Includes spaces for partner Clinic



- Budget: \$29M
- Square Feet: 38.5 KSF
- Floors: 2
- Substantial Completion: December 2024

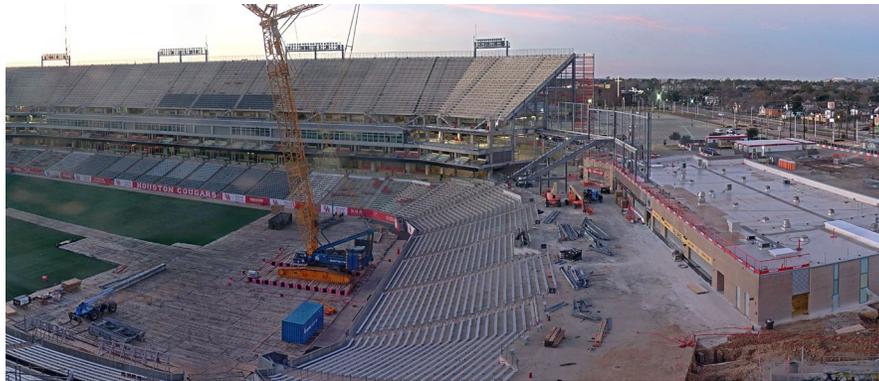
- Architect/Engineer: Smith Group
- Contractor: Bartlett Cocke
- Percentage Complete: 20%



Memorial Hermann Football Operations Center

Scope

- New top tier football operations including coaches offices, meeting rooms, weight & training spaces, academic support, and NIL support
- Includes premium seating, suites and outdoor patio
- Includes upgraded scoreboard



- Budget: \$130M
- Square Feet: 135 KSF
- Floors: 2 for football operations
- Substantial Completion: Summer 2025

- Architect/Engineer: DLR Group
- Contractor: Austin Commercial
- Percentage Complete: 6%



Sugar Land Academic Building 2

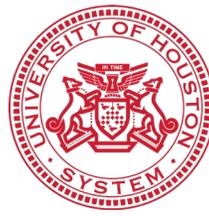
Scope

- New building to support the transfer of the COE Technology Division to Sugar Land
- Includes faculty/staff offices, student support spaces, classrooms, innovation space, and teaching/research labs



- Budget: \$65M
- Square Feet: 80 KSF
- Floors: 3
- Substantial Completion: July 2025

- Architect/Engineer: Smith Group
- Contractor: Vaughn Construction
- Percentage Complete: 1%



McElhinney Renovation

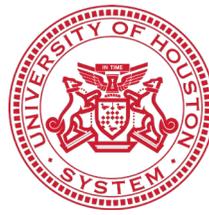
Scope

- Building renovation to support the relocation of College of Education
- Includes complete replacement of HVAC, electrical and plumbing systems
- Includes faculty/staff offices, student support spaces, classrooms and teaching labs



- Budget: \$35M
- Square Feet: 71 KSF
- Floors: 3
- Substantial Completion: June 2025

- Architect/Engineer: Page Southerland Page
- Contractor: Tellepsen Builders
- Construction Start: March 2024



Agnes Arnold Renovation

Scope

- Building renovation including the complete replacement of HVAC, electrical and plumbing systems
- Includes refresh for faculty/staff offices, student support spaces, and classrooms
- Includes building-wide safety/security upgrades



- Budget: \$61M
- Square Feet: 162 KSF
- Floors: 3
- Substantial Completion: Spring 2027

- Architect/Engineer: Page Southerland Page
- Contractor: TBD
- Construction Start: Summer 2024 (Safety/Security)

