



REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES

**TUESDAY, NOVEMBER 19, 2024
6:00 PM**

**Alamo Colleges District
Dr. Bruce H. Leslie Boardroom
2222 N. Alamo St.
San Antonio, TX 78215**

NOTICE IS HEREBY GIVEN THAT THE REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, NOVEMBER 19, 2024. ONE OR MORE TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE PROVIDED THAT A QUORUM OF TRUSTEES ATTEND BY PHYSICAL PRESENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE REGULAR BOARD MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:00 PM.

This Regular Board Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

AGENDA

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION** - *Jennifer Herrera*, Advisor Student Success Graduation, Northeast Lakeview College
6. **MEMORIALS**
7. **RECOGNITIONS**
 - 7.A. AlamoPROMISE Student of the Month - *Aniya Ricks*, Northeast Lakeview College
Presenter: Dr. Veronica Garcia
 - 7.B. Alamo Colleges District Staff Member of the Month - *Hali Browning* Northeast Lakeview College
Presenter: Dr. Veronica Garcia

7.C. Recognition of Voting Sites Support

Presenter: Roxella Cavazos

8. **NEW BUSINESS**

8.A. Discussion and Possible Action on the Granting of Emeritus Status - *Mark Hogensen*, Palo Alto College

Presenter: Dr. Robert Garza

9. **CITIZENS TO BE HEARD**

9.A. Registration: 5:00 PM - 5:55 PM

10. **CHAIR'S REPORT - *Clint Kingsbery***

10.A. Community Outreach; Northside Education Foundation (NEF) Pillar Gala, TAMUSA Dream Maker Scholarship & Award Ceremony, Northeast Lakeview College Bezos Academy Ribbon Cutting

10.B. Discussion and Possible Action Regarding the Citizen's Bond Advisory Committee (CBAC) for the Capital Improvement Program (CIP) and to Approve Its Charge

Presenter: Lacy Hampton and Lisa Mazure

11. **CHANCELLOR'S REPORT - *Dr. Mike Flores***

11.A. Fall 2024 ACD Marketing and Communication Awards & Recognitions

Presenter: Kristi Wyatt

11.B. Annual Media Report

Presenter: Kristi Wyatt

12. **AUDIT, BUDGET AND FINANCE COMMITTEE, *Gerald Lopez, Chair***

12.A. Discussion and Possible Action on 2024 Tax Roll

Presenter: Sean Mullen

13. **BUILDING, GROUNDS & SITES SELECTION COMMITTEE, *Dr. Yvonne Katz, Chair***

13.A. Discussion and Possible Action to Approve Guaranteed Maximum Price Early Work for Alamo Colleges District - Palo Alto College (PAC) Natatorium, Wellness, Multi-Generational Center, Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Joeris General Contractors, Ltd. (CSP 18C-005)

Presenter: Lacy Hampton

14. **LEGISLATIVE COMMITTEE, *Joe Alderete, Jr., Chair***

14.A. Discussion and Possible Action on Adoption of the 2025 ACD Legislative Agenda

Presenter: Priscilla Camacho

15. **POLICY AND LONG-RANGE PLANNING COMMITTEE, *Anna U. Bustamante, Chair***

15.A. AlamoFORWARD Strategic Plan Update

Presenter: Michelle Lugalía-Hollon

16. **PERSONNEL**

16.A. Discussion and Possible Action on Appointment of Full-Time Faculty

Presenter: Linda Boyer-Owens

16.B. Discussion and Possible Action on Appointment of Administrators

Presenter: Linda Boyer-Owens

17. **EXECUTIVE SESSION**

17.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

17.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, including, without limitation, limitations on Trustee response to speakers at Citizen's to Be Heard and parameters for authorized reimbursement of expenses.

17.C. Pursuant to §551.071, Texas Government Code, the Board may consult with its

attorneys about pending and threatened litigations.

17.D. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.

17.E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property, including, without limitation, possible addition of facilities in Comal and/or Guadalupe County.

17.F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.

17.G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor.

17.H. Any action on these matters will be taken in Open Session.

18. **RECONVENE OPEN MEETING**

18.A. Discussion and Possible Action on Items Discussed in Executive Session.

18.A.1) Discussion and Possible Action on Voting for Director of Bexar Appraisal District

Presenter: Sean Mullen

19. **CONSENT AGENDA**

19.A. Discussion and Possible Action on Consent Agenda Items

19.A.1) Approval of Board Meeting Minutes

19.A.1)a. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on October 8, 2024.

19.A.1)b. Discussion and Possible Action on Minutes of the Regular Board Meeting on October 15, 2024.

19.A.2) Internal Audit Department Monthly Activity Report

19.A.3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

19.A.4) Department of Public Safety Monthly Clergy Act Activity Report

19.A.5) Fiscal Services Reports

19.A.5)a. Discussion and Possible Action on Monthly Contracts Report

19.A.5)b. Discussion and Possible Action on Monthly Grants and Contracts Report

19.A.5)c. Discussion and Possible Action on Approval of Construction Reports

19.A.5)d. Discussion and Possible Action on Approval of Financial Reports

19.A.5)e. Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

19.A.6) Discussion and Possible Action on Board Policies Reviewed with No Substantive Change

19.A.7) Discussion and Possible Action to Approve Two Cooperative Purchase Awards of Construction Services for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for Northeast Lakeview College and San Antonio College

19.A.8) Discussion and Possible Action on Approval of Change Order to Hydronic Distribution Piping Replacement at Alamo Colleges District - Palo Alto College

19.A.9) Discussion and Possible Action on Approval to Amend the Guaranteed Maximum Price (GMP) for Alamo Colleges District Northwest Vista College Maintenance Tax Note 2022 (MTN22) Funded Contract Package 1, Renovations

19.A.10) Discussion and Possible Action on Approval to Amend the Guaranteed Maximum Price for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for the Watson Fine Arts Center at St. Philip's College

19.A.11) Discussion and Possible Action on Lease of Office Space at Palo Alto College to La Prensa Texas

20. **SETTING OF NEXT MEETING DATE**

20.A. Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for January 21,

21. ADJOURNMENT

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
POSTED AT 5:00 PM ON THIS 15TH DAY OF NOVEMBER 2024

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Dr. Bruce H. Leslie Boardroom. Accessible parking spaces are located in front of the Alamo Colleges Center for Excellence and Student Success, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at dst-board@alamo.edu.

“The following notices apply to this meeting.

“Pursuant to Section 30.06, Penal Code, a person may not enter this property with a concealed handgun, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Pursuant to Section 30.07, Penal Code, a person may not enter this property with a handgun that is carried openly, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

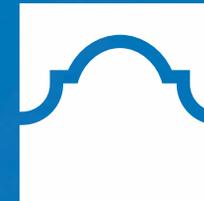
Dr. Mike Flores
Chancellor

Employee and Student Memorials

Regular Meeting of the Board of Trustees
November 19, 2024

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization, and Strategic Innovation



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Employee Memorials

Sara Diane Guthrie

Librarian PT

Palo Alto College

Employed: 05/01/2020 to 10/11/2024

Departed: October 11, 2024

Jennalea Kirsten Hill

Adjunct Faculty PT

Palo Alto College

Employed: 08/16/2010 to 10/31/2024

Departed: October 31, 2024



Employee Memorials

Albert Vincent Menchaca

Visiting Lecturer PT

Northeast Lakeview College

Employed: 08/16/2023 to 05/15/2024

Departed: October 11, 2024



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Student Memorials

Alexandria Jaziel Wilson

Student, Northwest Vista College

Born: August 10, 2004

Departed: September 28, 2024

Jamar Gibson

Student, Northwest Vista College

Born: August 23, 2003

Departed: October 10, 2024



Student Memorials

Christian Arriola

Student, St. Philip's College

Born: December 2, 2001

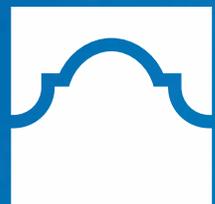
Departed: October 25, 2024



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Thank you.



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AlamoPROMISE Student of the Month: Aniya Ricks



- Graduate: Homeschool/Liberty University Online Academy
- Studying Computer Science at Northeast Lakeview College
- 4.0 GPA
- Complete NLC and transfer to pursue a degree in Cybersecurity
- Career Goal: FBI agent with a specialty in computers

“AlamoPROMISE has taken the financial strain of education off my family, allowing me to focus on my classes and my grades.”





**AlamoPROMISE STUDENT OF THE MONTH
November 2024**

**Aniya Ricks
Northeast Lakeview College**

Aniya Ricks is the November 2024 AlamoPROMISE Student of the Month. Ms. Ricks came to NLC as a homeschool student. She is currently studying Computer Science at Northeast Lakeview College.

With a 4.0 GPA, Aniya is focused on her studies and is a member of the Phi Theta Kappa Honor Society and National Society of Leadership and Success. She enjoys volunteer work and has volunteered at several non-profits over the past few years. Additionally, she owns a small, home-based bagmaking business, is passionate about martial arts and loves houseplants. In fact, she currently has about 22 of them. When she is not at school, you can find her at home with her dogs.

She credits the AlamoPROMISE program for the ability to pursue college and begin her journey to her next steps. After NLC, Aniya plans to transfer and pursue a degree in Cybersecurity. Her ultimate goal is to become a FBI agent specializing in computers.

Please help me congratulate **Aniya Ricks** as the **November 2024** AlamoPROMISE Student of the Month.

ALAMO COLLEGES EMPLOYEE OF THE MONTH

November 2024

Hali Browning

Academic Program Specialist

Northeast Lakeview College



Hali Browning has dedicated the last five years to creating holistic, wraparound support services for students, including the last three at Northeast Lakeview College. As an Academic Program Specialist, she has collaborated with faculty, grant writers, and staff to design and coordinate initiatives that support student academic success. She has overseen co-requisite English academic support programs, such as embedded tutoring and supplemental instruction.

As part of her commitment to advancing educational access and student success, Hali has been an active member of the Greater Texas Foundation, the Texas Higher Education Coordinating Board's College Readiness and Success Models, AlamoINSTITUTES, and the Teaching and Learning Ad Hoc committees.

Her favorite NLC value is “Students First,” a principle that reflects her dedication to meeting students’ needs. Hali has been passionate about developing collaborative storytelling communities and providing platforms for emerging writers. In line with these values, she has co-sponsored and facilitated the NLC Creative Writing Club and organized the annual NLC Creative Writing Showcase. Hali enjoys reading and writing beneath the cozy weight of her two enormous cats. She has been married to fellow educator Eric Tajchman for four years.

Please help me congratulate Hali Browning for being selected as the November 2024 Alamo Colleges Employee of the Month by the Alamo Colleges Executive Staff Senate.



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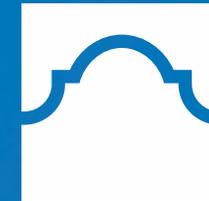


ELECTIONS

ADMINISTRATION

RECOGNITIONS

Roxella T. Cavazos, B.J., M.A., J.D.
Associate General Counsel



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Recognitions for Service to ACCD Elections Administration 2024

Primary Election

Primary Runoff Election

ACCD Trustee Election

Other Political Subdivision Elections (over 30 subdivisions)

Runoff Elections for Other Political Subdivisions

November General, Special, & Presidential Election

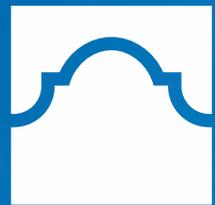


Recognitions for Service to ACCD Elections Administration 2024

Migdalia Garcia	Erin Sherman	NVC
Timothy Pair	Dr. Stella Lovato	SAC
Catherine Valdiviez	Connie Martinez	PAC
Javier Leal	Dr. Tangila Dove	NLC
Jacob Colunga	George Johnson III	SPC
Scott Purcell-ACDPD	Isidro Medina-DIST/Communications	



Thank you.



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Professor Emeritus Mark Hogensen



- Celebrated 30 years of service teaching Art courses in Palo Alto College's Department of Fine, Performing, and Communication Arts from 1990 until he retired in 2020
- Helped develop the Study Abroad Program at Palo Alto College and led programs in Spain and Italy for eight years; Mark's work provided over 80 students with an international education experience
- Represented Alamo Colleges as a keynote speaker in New Delhi, India at the International Conference on Creativity
- Awarded a Fulbright to Egypt, Türkiye, and Bulgaria
- Selected by the city of San Antonio for a large-scale public art project; Mark is a widely exhibited and collected artist



RESOLUTION

WHEREAS, Mark Hogensen, began teaching Art at Alamo Colleges District - Palo Alto College as an adjunct instructor in 1990 and became a full-time instructor in 1994;

WHEREAS, he earned a Bachelor of Fine Arts from Oregon State University;

WHEREAS, he earned a Master of Fine Arts from the University of Texas San Antonio;

WHEREAS, he contributed to the college and the department by serving as Professor of Art in the Fine, Performing, and Communication Arts Department, by serving as lead instructor assisting the department chair with course directors and adjunct faculty;

WHEREAS, he has been a Fulbright-Hays Fellow in Turkey and Egypt, was a keynote speaker at Stella Maris College, Chennai, India, has conducted numerous lectures on Art in Texas, across the United States, and internationally;

WHEREAS, he promoted student success and retention through ensuring that students always received a quality education, by providing a supportive environment for all his students, and through the educational opportunities he provided students in his study abroad courses;

WHEREAS, Mark Hogensen has been an inspiration to his colleagues by his dedication to arts education as a Professor of Art at the Alamo Colleges and a professional artist in the arts community;

WHEREAS, Mark Hogensen has always maintained high standards in his teaching, and;

WHEREAS, Mark Hogensen has requested retirement effective August 2020;

NOW, THEREFORE BE IT RESOLVED that the Board of Trustees of the Alamo Colleges District, with recognition and appreciation for 24 years of dedicated service at Alamo Colleges District - Palo Alto College and with the recommendation of the Faculty and Administration of Alamo Colleges District -Palo Alto College and the Chancellor of the District, name Mark Hogensen as Professor Emeritus of Art, of Alamo Colleges District -Palo Alto College.

TO BE READ BY BOARD CHAIR BEFORE CTBH ITEM

Citizens To Be Heard Standard Statement

All individuals wishing to address the Board should have signed up to do so.

Comments relating to general matters shall be presented during the Citizens To Be Heard portion of the meeting. Comments relating to a specific item or items on the Board's agenda may be presented (a) during the Citizens To Be Heard portion of the meeting or (b) during consideration of the specific agenda item or items.

- No presentations shall exceed three (3) minutes.
- If ten (10) or more person sign up to comment on a specific item, each speaker may be limited to two (2) minutes by majority vote of the Board.
- Individuals needing a translator will have a six-minute time period.
- No individual is allowed to transfer his or her time to another individual.
- When the timer beeps, please finish your sentence so that we can allow others to have their voice heard.
- Please introduce yourself by name and state whether you represent yourself, an organization or an employer.

Please know that your right to speak may be withdrawn by the Board Chairman if you are discourteous, disrespectful, or are otherwise likely to impede, interfere with or otherwise obstruct this meeting.

State law limits Trustee response to public comments.

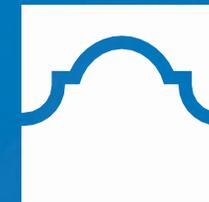
Discussion and Possible Action Regarding the Citizen's Bond Advisory Committee (CBAC) for the Capital Improvement Program (CIP) and to Approve Its Charge

Lacy Hampton

Interim Associate Vice Chancellor
G.O. Bonds Capital Program (CIP)

Lisa Mazure

Associate Vice Chancellor
Finance and Fiscal Affairs



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DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

- Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and the general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.
- Preventive Maintenance: The College District administration shall prepare, budget, and execute an annual preventive maintenance program.

Charges to the Chancellor

- AlamoFUTURE
- Economic and Workforce Development
- AlamoONLINE and Digital Learning



Bond Financial Capacity

Tax Supported Debt: S&P and Moody's AAA/Aaa

- **Highest AAA/Aaa rating from both S&P Global Ratings and Moody's Investors Services**

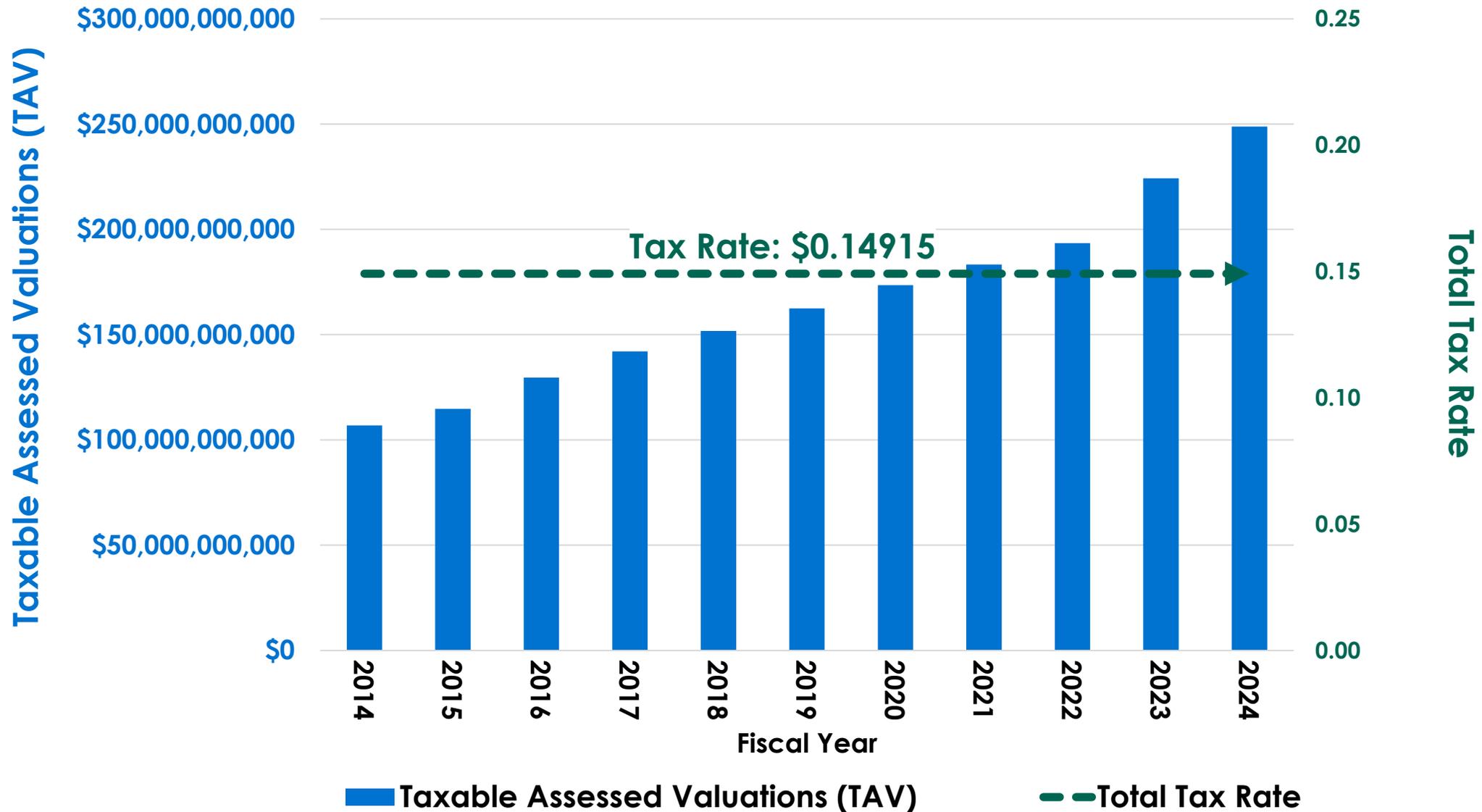
Rationale:

- *Deep and diverse economic base*
- *Strong financial position with diverse revenue stream*
- *Substantial operating flexibility in ability to raise tax rate*

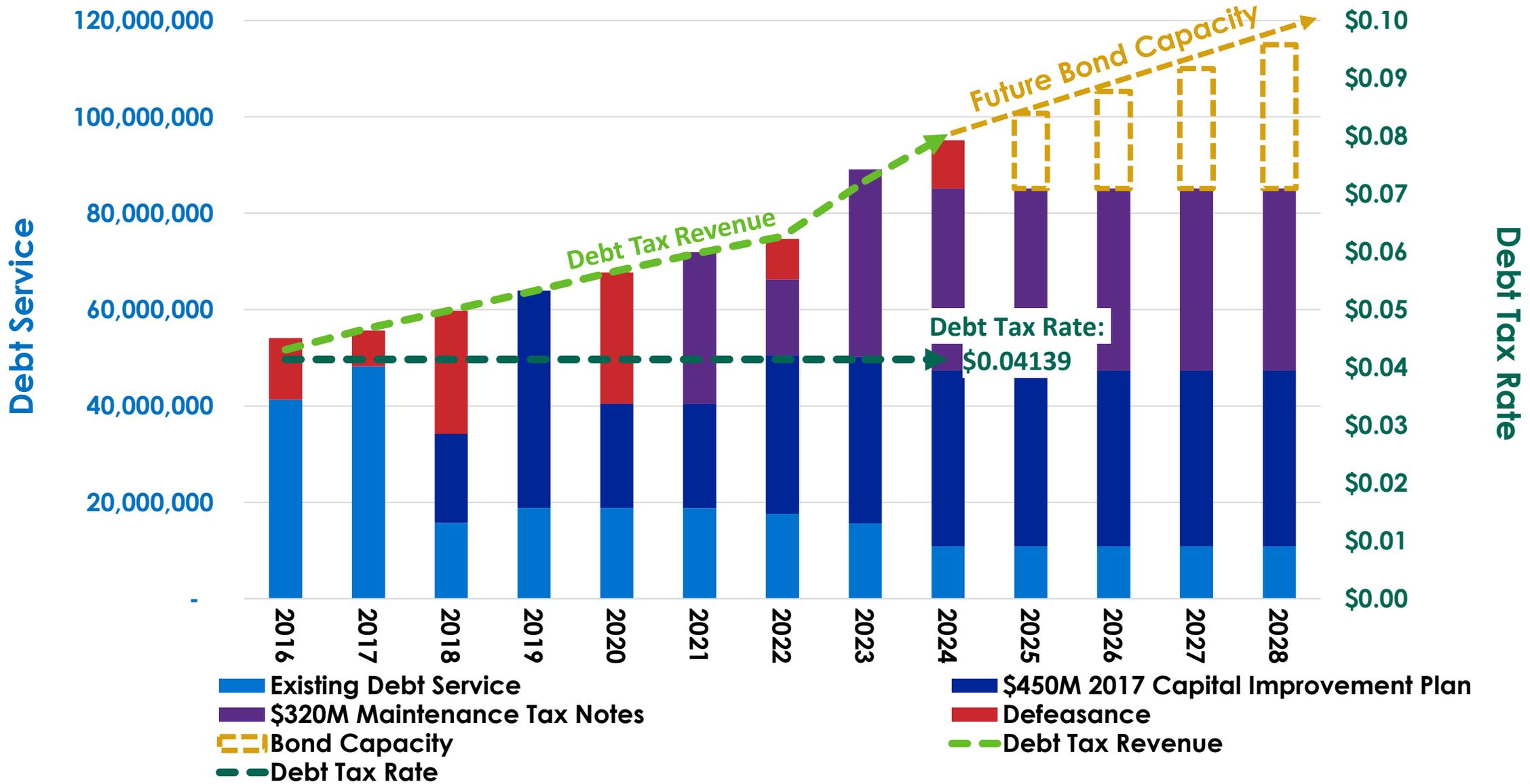
ACD is one of only 3 Community College Districts in Texas and 10 Nationally with AAA/Aaa ratings from both S&P and Moody's ⁽¹⁾



Property Value Growth: **NO CHANGE IN TAX RATE**

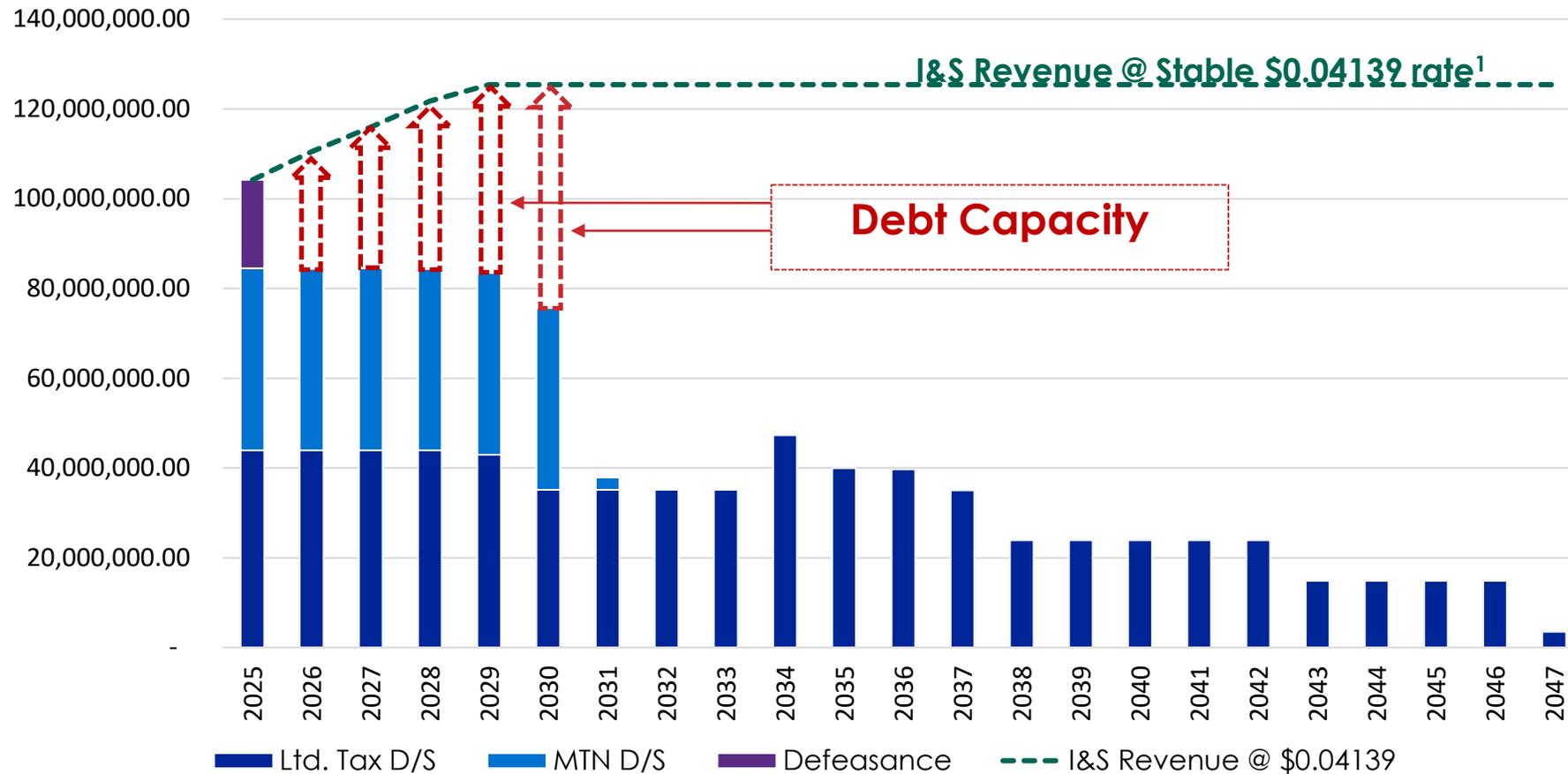


Managing Debt Capacity & Stable Tax Rate



Manage Debt to Maintain a Stable Tax Rate

No tax rate increase expected for new CIP



¹ Assumes TAV growth will be 7.5% for FY25, 6% for FY26, 5% for FY27-28, 3% for FY29, and 0% thereafter.



Citizen's Bond Advisory Committee Charge

Citizen's Bond Advisory Committee Charge

- The entire program will not exceed the \$987 million proposed funding level supported by the existing tax rate;
- Review proposed projects that meet the prioritized current and future educational and workforce development needs of the Alamo Colleges, Bexar County taxing district, and service area;
- Ensure projects are capable of meeting the anticipated growth; and,
- The projects collectively support the educational, workforce development and employer needs in response to future growth of the region.



Citizen's Bond Advisory Committee Charge

- The scope of the process includes two areas: needs assessment and timeline. The needs assessment will review capital improvement projects to be implemented with the upcoming bond program. Projects will be identified from an approved master plan for implementation within 4-6 years.



2025 Bond Program Timeline

- **December 2024-**
 - 2nd or 9th Hold first CBAC meeting
 - 16th or 17th Hold second CBAC meeting
- **January 2025-**
 - 6th – Hold final CBAC meeting
 - 9th - CBAC recommendations report due to BOT
 - 14th or 21st – Presentation to BOT
- **February 2025-**
 - 4th – Special Board Meeting- Call for Election
- **April 2025-**
 - 3rd -23rd – District publishes notice of election
 - Before 11th- District posts notice of election
- **Early Voting-** April 21st -29th
- **Election Day-** May 3rd
- **August 2025-** The first tranche released
- **September 2026-** Projects start

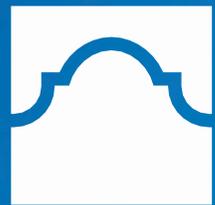


November 12, 2024 Minute Order Actions

- Discussion and Possible Action Regarding the Citizen's Bond Advisory Committee for the Capital Improvement Program (CIP) and to Approve Its Charge



Thank you.



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DISTRICT



Discussion and Possible Action Regarding the Citizen’s Bond Advisory Committee (CBAC) for the Capital Improvement Program (CIP) and to Approve Its Charge

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the following Charge to the Citizen’s Bond Advisory Committee:

To review from the perspective of the entire program, not just through the lens of any particular sector of the County, the proposed Capital Improvement Program.

Members of the Committee, therefore, should consider the projects in their entirety to ensure that:

- 1. The entire program will not exceed the \$987 million proposed funding level supported by the existing tax rate;**
- 2. The projects meet the prioritized current and future educational and workforce development needs of the Alamo Colleges, Bexar County taxing district, and service area;**
- 3. The projects are capable of meeting the anticipated growth for Bexar County and the service area; and,**
- 4. The projects collectively support the educational, workforce development and employer needs in response to future growth of the region.**

The scope of the process includes two areas: needs assessment and timeline. The needs assessment will review capital improvement projects to be implemented with the upcoming bond program. Projects will be identified from an approved master plan for implementation within 4-6 years.

Additionally, members of the Committee will be expected to:

- Attend CBAC-CIP meetings; a substitute will not be allowed**
- Work through the chairperson in requesting further data for decision making**
- Work together with mutual respect to encourage sharing of the Committee’s expertise and diversity of thought.”**

PURPOSE

To establish the Charge of the Citizen’s Bond Advisory Committee.

IMPLICATIONS

Financial: None
Strategic Plan Goals: II and III
Human Resources: None

ATTACHMENTS: 2017 Capital Improvement Citizen’s Bond Committee Process and Structure

Lacy Hampton
Interim Associate Vice Chancellor for
G.O. Bond Construction Improvement
Program (CIP)

Dr. Tom Cleary
Interim Vice Chancellor for
Finance & Administration

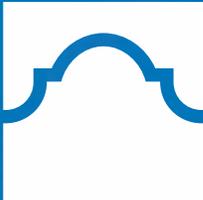
Dr. Mike Flores
Chancellor

Alamo Colleges District

Fall 2024 Marketing & Communications Awards and Recognitions

Kristi Wyatt

Associate Vice Chancellor of Communications & Engagement



ALAMO
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Arkansas, Colorado, New Mexico, Oklahoma, Texas and Wyoming.

Marcomm Teams Combine To Win 20 Marketing Awards

- ACCESS received six gold, three silver, and two bronze medallions
- St. Philip's College received one gold and two silver medallions
- San Antonio College received one gold, two silver, and three bronze medallions



Arkansas, Colorado, New Mexico,
Oklahoma, Texas and Wyoming.



2024 District 4 Pacesetter of the Year

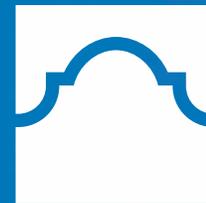
The Pacesetter award honors a President or CEO who has demonstrated special leadership and support for community college marketing and communications.



2023-2024 Media Recap

Kristi Wyatt

Associate Vice Chancellor of
Communications & Engagement



ALAMO
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Earned & Owned Media Highlights



Earned Media Highlights

Recent high-performing coverage includes prominent stories in the San Antonio Express-News and the San Antonio Report each highlighting the success of our programs and students.

San Antonio Express-News

EXPRESSNEWS.COM • THURSDAY, MAY 16, 2024 • VOL. 159, NO. 233 • \$3.00

'AlamoU' expanding degree options

Colleges launching new programs in high-demand fields

By Scott Huddleston
STAFF WRITER

Joanette Casias is 41, a mother of eight, and pursuing a bachelor's degree at Palo Alto College through a new Alamo Colleges program that helps connect students with high-wage careers. Having grown up fatherless in a "hard neighborhood with little means," Casias found redemption through the "familia" at Palo Alto. She began attending classes at the South Side campus in the fall of 2022, working toward a

two-year associate business, then about the col "AlamoU" initiative in operations. "Really, the me. There's have," said Casias' first child at 17. She had work restaurants, I got her GED a professional c

SAN ANTONIO EXPRESS-NEWS | EXPRESSNEWS.COM

Alamo Colleges set for record enrollment

By Scott Huddleston
STAFF WRITER

Predicting another record enrollment this fall, the Alamo Colleges District has adopted a \$528.6 million operating budget for fiscal 2025 that includes a 3.5% employee pay raise and supports affordability for students. The budget, nearly 5% larger than the district's current spending plan, includes a projected fall enrollment at its five colleges of nearly 77,000 — more than 8 percent above the record of 71,237 set in fall '23.

Part of an overall \$811.3 million plan — which includes student financial aid, grants, capital projects and debt service — the operating budget focuses heavily on the free-tuition AlamoPROMISE program, along with student assistance and the district's new "AlamoU" initiative, which provides four-year degrees in targeted career paths.

Stephanie Vasquez, chief program officer for AlamoPRO-

those offerings, is "a strategic response to the burgeoning demands in key economic sectors," fields," Flores said. Tuition and fees for 12 semester hours in the bachelor's pro-



Alamo Colleges District Chancellor Mike Flores says the fiscal 2025 budget supports the district's 10-year strategic plan.

MISE, said the program has served more than 16,000 students since it launched five years ago. About 88% of them are students of color, and nearly half are in health, biosciences and other STEM fields, she said.

"It's really our collective initiative to provide every graduating high school senior in Bexar

County the opportunity to attend college without financial barriers," Vasquez told Alamo College trustees as they adopted the budget Saturday. "I assure you that our PROMISE students reflect the diverse communities that we serve."

The budget includes \$5 million for AlamoPROMISE; \$22

million for AlamoBOOKS, which provides assistance for textbooks; \$1.3 million for AlamoU, which offers bachelor's programs, starting with a degree in nursing at San Antonio College and now expanded to applied technology degrees at three other colleges; and \$2 million for food, counseling, emergency aid and other services.

The spending plan also provides a \$3.5 million "talent strategies" package to support faculty and staff recruiting and retention, including \$1.9 million for a 3.5% raise for all employees and student workers.

Alamo Colleges Chancellor Mike Flores said the investment is helping the district grow effectively as it begins work on a 10-year strategic plan billed as Alamo2034.

"It does speak to the priorities that we have within Alamo of access and being able to ensure our students are successful while they're with us," Flores said.

Trustee Gerald Lopez, who joined the board in May, said the

district is now aiming beyond its initial "moonshot" concept of breaking intergenerational cycles of poverty when AlamoPROMISE began in 2019.

"What I really like, and what this budget really reflects, is our values. When we talk about making education free, when we talk about providing opportunities for our public and for the students, that's what we're talking about," Lopez said. "We're shooting past the moon. That was our goal, but we're shooting way past it."

The district announced Tuesday that it's been named one of nine finalists for the 2024 Malcolm Baldrige National Quality Award. It previously won the award, given for excellence in innovation, improvement and leadership, for 2018. Flores credited the district's nearly 6,000 employees.

"We remain dedicated to providing access to quality education and fostering economic and social mobility in the communities we proudly serve," he said.



Alamo Colleges District Chancellor Mike Flores shakes hands with Alamo Colleges District headquarters on Tuesday, June 11, 2024. Alamo Colleges District announced a new affordable program to start at any Alamo College and then transfer to any other Alamo College.

NEWS // EDUCATION

Alamo Colleges wins its second Malcolm Baldrige National Quality Award in six years

The district, the first community college system to win the prize in 2018, has captured the coveted title again.

By **Scott Huddleston**, Staff writer
Oct 10, 2024

Gift Article



SAN ANTONIO CURRENT

Real San Antonio Survey. Real Results. HIV STIGMA IS REAL and it's time to REALLY stop it.

NEWS ARTS MUSIC MOVIES FOOD & DRINK CANNABIS CALENDAR BEST OF SA SLIDESHOWS SUPPORT

San Antonio's Alamo Colleges set new enrollment record

The five-campus district experienced a 10% year-over-year admissions jump while other community colleges face enrollment slumps.

By **Sanford Nowlin** on Mon, Jan 29, 2024 at 11:01 am

SEND A NEWS TIP



St. Philip's College is one of the Alamo Colleges campuses.

Michael Karlis

San Antonio's Alamo Colleges District has set a new enrollment record even as other community colleges face declining student numbers, officials said Monday.

TRENDING

Man arrested after series of toilet bombings at San Antonio Wash Tub carwashes

By Michael Karlis Aug 9, 2024

Delivery service Favv crowns six San Antonio restaurants as winners in its annual awards

By Stephanie Koithan Aug 8, 2024

NEWSLETTERS

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ALAMO COLLEGES DISTRICT



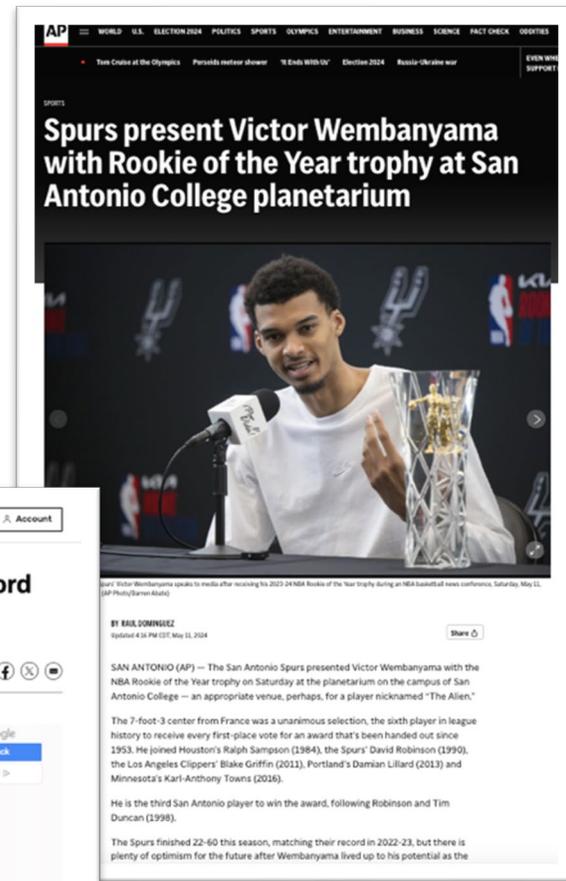
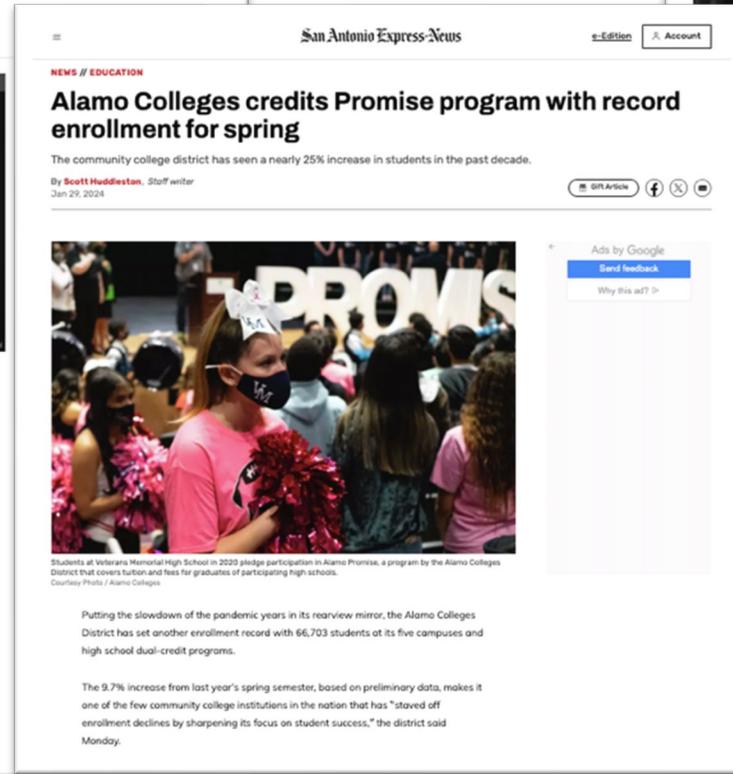
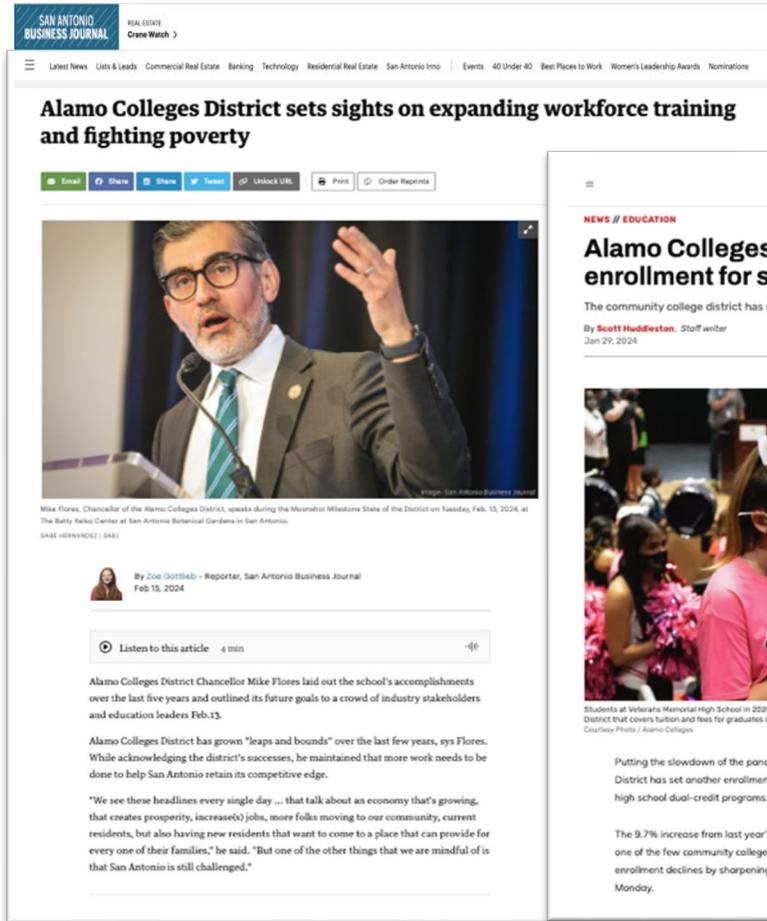
Earned Media Coverage

The Alamo Colleges earned strong coverage across a broad spectrum of local media outlets including the key areas of focus of AlamoPROMISE, AlamoU, and spring enrollment.

\$13,900,000
Publicity Value

100% increase over the previous year!

6,569
Earned Media Total Mentions



ALAMO
COLLEGES
DISTRICT



National Media Coverage

Alamo Colleges District continues to capture national attention with a series of high-impact stories that highlight its role in advancing student success, workforce development, and institutional excellence.

Recent coverage includes a Community College Daily article celebrating Alamo Colleges District's historic achievement as a two-time recipient of the prestigious Malcolm Baldrige National Quality Award and articles in Workshift and Inside Higher Ed.



COMMUNITY COLLEGES

At the Frontier of College Funding, Texas Is Finding its Footing

by Colleen Connolly
August 21, 2024



Community College Day at the Texas Capitol in 2015. (Photo by Austin Community College via Creative Commons)



Alamo Colleges wins second Baldrige Award



The Alamo Colleges District on Thursday prepares to celebrate its receiving the prestigious Baldrige Award for its second time. (Photo: ACD)

BY MATTHEW DEMBICKI | OCTOBER 10, 2024 | PRINT

The Alamo Colleges District (ACD) has become the first higher education institution to receive the prestigious Baldrige Award twice.

The U.S. Department of Commerce's National Institute of Standards and Technology (NIST) on Thursday announced that five organizations this year are getting the Malcolm Baldrige National Quality Award, the nation's only presidential award for performance excellence. ACD is the sole educational organization and one of two two-time recipients of the newly redesigned national quality award. The Texas college district, which includes five colleges in the San Antonio area, previously received the award in 2018 in the education category.

Alamo Colleges "provides affordable or tuition-free education to eligible students in an effort to help end poverty, enhance economic and social mobility, and meet workforce demands," NIST said in its announcement.



October 18, 2024

Positive Partnership: Expanding Accounting Jobs for Associate Degree Holders

A collaboration between Ernst & Young and the Alamo Colleges District in Texas helped meet a local workforce need for accountants and placed students, regardless of major, in competitive jobs for future career mobility.

By Ashley Mowreader



Associate degree holders from the Alamo Colleges District in San Antonio helped fill vacancies in Ernst & Young's new office in the region. Korravin/Stock/Getty Images Plus

Colleges and universities can be a valuable resource in connecting students to high-earning careers and supporting businesses and other industry partners to address holes in the workforce.



ALAMO COLLEGES DISTRICT





Integrated Campaigns

2024

Baldrige Win Coverage

Alamo Colleges District Named Recipient of 2024 Malcolm Baldrige National Quality Award

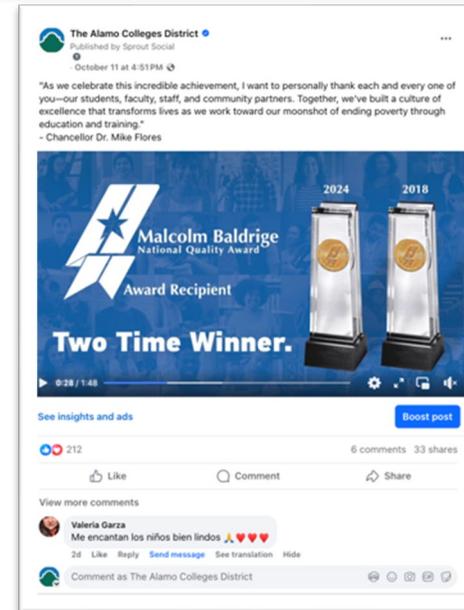


Alamo Colleges District Named Recipient of 2024 Malcolm Baldrige National Quality Award

October 10, 2024
District Communications



The Alamo Colleges District has been named a recipient of the 2024 Malcolm Baldrige National Quality Award.





AWARD RECIPIENT
2024 2018

Two Time Winner. MADE for our COMMUNITY



CONGRATULATIONS, ALAMO COLLEGES!

Baldrige Award Recipient 2024

After being the first institution of higher education to receive the Malcolm Baldrige National Quality Award® in 2018, the Alamo Colleges District has once more been recognized with the nation's highest honor for organizational performance excellence.

The district is the first institution of higher education to earn this prestigious award twice, reinforcing its status as a national role model among academic institutions.

"At Alamo Colleges District, we're transforming lives through the Baldrige framework," said Chancellor Dr. Mike Flores. "This recognition reflects the dedication of our board and the hard work of our exceptional faculty and staff. We are honored as we continue striving toward our moonshot—our win is our community's win."

The district's commitment to exceptional performance is exemplified by the success of its programs. And in the pursuits and successes of its five member colleges: Northeast Lakeview College, Palo Alto College, Northwest Vista College, St. Philip's College, and San Antonio College.

RECORD ENROLLMENT
A record 77,191 students enrolled for classes at one of the Alamo Colleges this fall—a 13.7% increase over last year, among other record-breaking enrollment numbers.

TUITION-FREE COLLEGE
Through AlamoPROMISE, the Alamo Colleges covers any gap between financial aid and the overall cost of tuition and books, guaranteeing that students can afford to attend an ACJ college. Enrollment of AlamoPROMISE students has increased from 2,958 in 2022 to 9,529 in 2023.

FREE TO LOW-COST BOOKS
AlamoBOOKS+ provides Alamo Colleges students with free to low-cost rental textbooks and instructional materials for all courses by the first day of class. The initiative saved students \$51.4 million in instructional materials for the academic year 22-23.

A COLLEGE MADE FOR YOU
AlamoINSTITUTES is a system of educational pathways designed to help students achieve their career goals. Students have saved an estimated \$374 million by avoiding unnecessary courses and minimizing credit loss during transfers.

With open enrollment, affordable tuition, transferable academic credits, workforce training, and more, the Alamo Colleges makes education accessible to all, meeting students where they are and guiding them to the next step of their educational journeys. Our certificate, GED, and associate and bachelor's degree programs offer pathways for every learner to be supported as they grow and achieve more than they ever thought possible.

To learn more about the Malcolm Baldrige National Quality Award and the Alamo Colleges District's journey toward excellence, visit alamo.edu/baldrige.

BOARD OF TRUSTEES

Chair: **Clint Kingsbery**, District 8
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 Assistant Secretary: **Gloria Ray**, District 2
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 Dr. **Yvonne Katz**, District 7
 Leslie **Sachanawicz**, District 9
 Logan **Martinez**, Student Trustee
 Dr. **Mike Flores**, Chancellor



ALAMO COLLEGES DISTRICT

LEARN MORE
AT [ALAMO.EDU/BALDRIGE](https://alamo.edu/baldrige)



ALAMO COLLEGES DISTRICT



GROUND BREAKING FUTURES

Paid, Owned and Earned Coverage to support our Capital Improvement Projects

- SA Report and SA Express News ad series
- Creation of support videos and emails
- Marked the end of the Capital Improvement Projects with a wrap-up celebration



San Antonio College: Santikos Micronaut and Early Childhood Center

The Early Childhood Center
The Early Childhood Center serves as both a childcare facility for current SAC students, staff, faculty, and the community and a teaching lab for SAC's early childhood studies program. The center offers nationally recognized childcare services for children under 4 years old. The facility features customized classrooms tailored to different age groups, each with direct access to age-appropriate playgrounds and a covered patio for outdoor play.

Santikos Micronaut Center
The Santikos Micronaut Center is a pioneering STEAM-focused facility that sparks the imagination of young children with innovative activities in science, technology, engineering, art, and math. Serving as a model for similar centers nationwide, it caters to school groups and currently hosts preschool and kindergarten classes.

GROUND BREAKING FUTURES

with its CIP Bond Oversight Committee (CBOC), is thrilled to announce the Groundbreaking Futures bond project – an investment in its future and training.

The capital improvement bond proposal representing \$450 million represents a continued focus on training in high-wage, high-demand fields, and a continued focus on transfer pathways.

ing beyond classrooms. It's an investment into the District's most valuable asset: our students. It's a promise to our students, preparing them for the workforce of tomorrow.

citizen's bond advisory committee and included renovating existing facilities to address geographic reach within Bexar County.

ALAMO COLLEGES DISTRICT
MADE FOR YOU!

GROUND BREAKING FUTURES FOR WORKFORCE DEVELOPMENT

Did you know that September is National Workforce Development Month? The Alamo Colleges District offers our community ways to upskill, reskill, and learn something new in ways that are workforce-relevant, accessible, and convenient.

In May 2017, Bexar County voters approved a **\$450 million capital improvement bond** for the Alamo Colleges, and 20 out of 24 projects have been completed including the construction of two new Education and Training Centers. Our network of five colleges is joined by these centers that allow students to earn workforce education and academic degrees and certificates in high-wage, high-demand fields in their own neighborhoods.

Southside Education and Training Center
The Southside Education and Training Center (SETC) houses adult literacy and workforce training programs, including medical assistant and front office instruction, nurse aide education, and production technician and manufacturing training.

Westside Education and Training Center
The new Westside Education and Training Center (WETC) features state-of-the-art academic and technical programs. WETC also serves as the lead site for the Alamo Colleges District Ready to Work team, where intake, advising, case management and Career Services occur.

Northwest Education and Training Center (Coming Soon)
The Northwest Education and Training Center (NWETC) will provide education and services to the northwest region of San Antonio. When this facility is complete, high-demand programs available will include Associate in Applied Science in Cyber Security and Cisco Certified Training.

Alamo Colleges District Board of Trustees

Chair: Robert Flores, District 5	Dr. Gene Sargis, District 4
President: Christopher Dierker, District 8	Dr. Thomas Hays, District 7
Secretary: Dr. Loretta "Lorelei" Pallas, District 1	Lorelei Sackman, District 9
Assistant Secretary: Linda Ray, District 2	Brianne Smith, Guest Trustee
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Anna Litagan-Rodriguez, District 6	

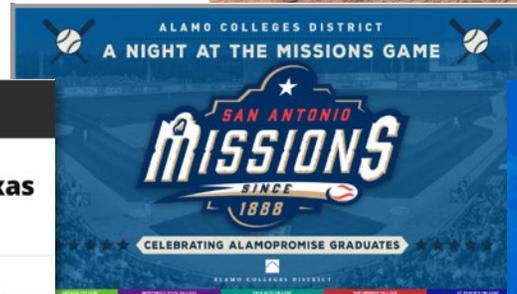
LEARN MORE AT ALAMO.EDU/CIP

ALAMO COLLEGES DISTRICT



Paid, Owned and Earned Coverage to support our AlamoPROMISE program

- Supported new Promise-to-Promise partnership with TAMUSA with a press conference which garnered media
- Supported communications for PROMISE Night at the San Antonio Missions Baseball game
- Fifth Anniversary Promotion



As an upcoming AlamoPROMISE graduate, you're invited to join the Alamo Colleges District family for a night under the stadium lights as the Missions take on the Corpus Christi Hooks, followed by a fireworks extravaganza. Represent your college by wearing your favorite Alamo Colleges gear!

San Antonio Missions vs. Corpus Christi Hooks
Saturday, May 18 | 7:05 p.m.

Gates open at 6 p.m.
Parking is \$10 upon entry. Nelson Wolff Stadium is a cashless venue.

Free tickets for Upcoming AlamoPROMISE Graduates

You're eligible to receive a free ticket for yourself and a guest. Tickets are available on a first-come, first-served basis to the first 50 students to claim them.



CELEBRATING FIVE YEARS OF TRANSFORMATIVE IMPACT WITH ALAMOPROMISE

AlamoPROMISE is celebrating five years of empowering groundbreaking high school seniors to pursue their dreams without loans. It's the only "last-dollar" scholarship program in the nation. A critical part of the Alamo Colleges District's commitment to providing a pathway to middle-class jobs, AlamoPROMISE provides essential pathways to success, helping these young students and call their full potential. Success at Alamo Colleges. It's made for you.



YEAR FIVE HIGHLIGHTS



The Alamo Colleges District continues AlamoPROMISE's founding mission, our community partners, the Alamo Colleges Board of Trustees, and greater than ever in driving this impactful work and enhancing our ability to support our students and their success.





Owned and Earned Coverage to support the launch of AlamoU

- Held press announcement announce AlamoU Bachelor's Programs across all five colleges.
- Designed dedicated landing page for each program.



Class of 2024 Graduation Celebration!

The Alamo Colleges celebrated its graduates this spring with a Spadea in the San Antonio Express-News



CONGRATULATIONS, CLASS OF 2024!

NO MATTER WHEN YOU START, FIND YOUR NEXT STEP HERE.

The Alamo Colleges District creates a learning experience that's made for you and your brightest future. College made for you looks like:

- 350+ Degree and Certificate Programs
- Low- to No-Cost Tuition
- Convenient Locations
- Flexible Scheduling
- Personal Success Team
- Career Coaching
- Seamless Transfer to Universities
- Certificate, Associate, and Bachelor's Degree Programs



2222 N. ALAMO ST. | SAN ANTONIO, TEXAS 78215 | 210-212-8244 | ALAMO.EDU

GRADS THAT INSPIRE

Bianna Jones
Northwest Lakeshore College
Associate of Science in College Mathematics/Healthcare
First-generation student
University of Texas at San Antonio graduate

Michael Centeno
Northwest Vista College
Associate of Science in Health Information Management
Texas A&M University San Antonio graduate

Justine Nerio
Palo Alto College
Associate of Arts in Business Administration
Northwest Vista College graduate
University of Texas at San Antonio graduate

Brandon Aviado
San Antonio College
Associate of Science in Business Administration
University of Texas at San Antonio graduate

Jason Cervantes
St. Philip's College
Associate of Science in Health Information Management
Texas A&M University San Antonio graduate
University of Texas at San Antonio graduate

Rachel Saleria Akouka
Northwest Lakeshore College
Associate of Science in Health Information Management
University of Texas at San Antonio graduate

Jasmine Carrington-Brannon
San Antonio College
Bachelor of Science in Nursing
University of Texas at San Antonio graduate

San Antonio Express-News
EXPRESSNEWS.COM • SUNDAY, MAY 26, 2024 • VOL. 139, NO. 241 • \$4.00

ALAMO COLLEGES DISTRICT
MADE FOR YOU!
alamo.edu/grads

The Alamo Colleges District: A Community of Lifelong Learning Made for You!

We are grateful for the community's support of our vision for the future. This past year, the Alamo Colleges District has further expanded opportunities to make higher education accessible and affordable for all.

You are Made for Great Things: Congratulations, Class of 2024!

We are grateful for the community's support of our vision for the future. This past year, the Alamo Colleges District has further expanded opportunities to make higher education accessible and affordable for all.

11,000 GRADUATES
800 ALAMAPROmise SCHOLARS
900+ HIGH SCHOOL STUDENTS DEBARKING WITH COLLEGE DEGREE
4,000+ +25-YEAR-OLD GRADUATES
MADE FOR YOU!

BOARD OF TRUSTEES

Chair: **Cheryl Kasperly**, District Board Chair, The Woodlands, TX (2021-2023)
Secretary: **Laura Krings**, Buda, TX (2021-2023)
Associate Secretary: **Shane Peltz**, District Board Chair, The Woodlands, TX (2021-2023)
District Board Members:
Dr. Alan Rodriguez, District Board Member, San Antonio, TX (2021-2023)
Dr. Thomas Kelly, District Board Member, The Woodlands, TX (2021-2023)
District Board Members:
Loree Satterwhite, District Board Member, The Woodlands, TX (2021-2023)
Katie Matthews, District Board Member, The Woodlands, TX (2021-2023)
Dr. Mike Hines, District Board Member, The Woodlands, TX (2021-2023)

Interested in enrolling? Go to alamo.edu/apply

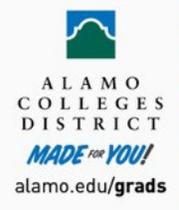
MADE FOR YOU!
Interested in enrolling? Go to alamo.edu/apply

ALAMO COLLEGES DISTRICT

Malcolm Baldrige National Quality Award
Award Recipient 2024-2018

LEADER COLLEGE OF DISTINCTION

Great Place To Work
Certified MAY 2024-MAR 2025 USA



Another Year of Realized Potential Congratulations, Class of 2024!

Your hard work has paid dividends—you're ready to take on the world empowered to succeed. We are all so proud of what you've accomplished.

Out of our almost 11,000 graduates, almost 800 were AlamoPROMISE scholars—area high school seniors who completed a certificate or degree program without the financial burden of tuition and other fees.

In addition to AlamoPROMISE, programs such as AlamoBOOKS, as well as our advisory centers provided students with the support services they need to succeed. The advantage of an education from the Alamo Colleges is quantifiable. Graduates will benefit from a \$9,400 increase in average earnings per year when compared to those whose highest level of educational attainment is a high school diploma. Additionally, past and present students of the Alamo Colleges contribute to the economy of the region by generating \$2 billion in added income for the greater San Antonio area.

We congratulate this year's graduates of the Alamo Colleges and wish them all the best as they pursue even greater achievements in their lives. We will look back on their efforts as a source of inspiration and pride as we welcome and continue to encourage new students to pursue their dreams at the Alamo Colleges.

Learn more at alamo.edu/graduates



A District for the Community





Paid, Owned and Earned Coverage to support Moonshot Milestones: State of the District address

- SA Business Journal op ed and print ad
- Livestreamed on social media
- Creation of A Seat at the Table Podcast with Commissioner
- Creation of Moonshot Milestone deck

Education

Alamo Colleges District sets sights on expanding workforce training and fighting poverty

Email Share Share Tweet Unlock URL Print Order Reprints



Mike Flores, Chancellor of the Alamo Colleges District, speaks during the Moonshot Milestone State of the District on Tuesday, Feb. 13, 2024, at The Betty Kello Center at San Antonio Botanical Gardens in San Antonio.

GABE HERNANDEZ | SABJ



By Zoe Gottlieb - Reporter, San Antonio Business Journal
Feb 15, 2024

Listen to this article 4 min

Alamo Colleges District Chancellor Mike Flores laid out the school's over the last five years and outlined its future goals to a crowd of in and education leaders Feb.13.

Alamo Colleges District has grown "leaps and bounds" over the last While acknowledging the district's successes, he maintained that m done to help San Antonio retain its competitive edge.

"We see these headlines every single day ... that talk about an econo that creates prosperity, increase(s) jobs, more folks moving to our residents, but also having new residents that want to come to a plac every one of their families," he said. "But one of the other things that that San Antonio is still challenged."



ALAMO COLLEGES DISTRICT

MOONSHOT MILESTONES

Elevating Workforce Training in the Greater Bexar County Region

Dear Partners and Friends,

As we reflect on the incredible journey of the past year, it's evident that our moonshot goal of partnering to end poverty through education and training is propelling us to new heights. At the Alamo Colleges District, our mission is clear - to empower diverse communities for success, and we're proud to stand as the number one producer of workforce talent in the region.

In the last five years of service as Chancellor, our commitment to addressing the workforce needs of Bexar County has reached unprecedented levels. We've increased enrollment and introduced 30+ new workforce training programs to ensure our students and partners are prepared for the challenges of a rapidly changing world.

Dr. Mike Flores
Chancellor
Alamo Colleges District

Key Achievements

Enrollment Growth: In five years, we've gone from 60,000 to 72,000 students, a testament to the growing demand for quality education and training in our community.

Program Expansion: Broadening our extensive range of educational options, encompassing certificates, short-term training programs, associate degrees, and bachelor's degrees. We introduced over 30 new programs, including our second and third bachelor's degree offerings for the Alamo Colleges: a Bachelor of Applied Technology in Cybersecurity at St. Philip's College and a Bachelor of Applied Technology in Operations Management at Palo Alto College. These programs coupled with our Bachelor of Science in Nursing provides more options and a larger talent pipeline for our community. In the future, all five Alamo Colleges will feature bachelor's degree programs.

Graduate Impact: Anticipating 10,115 graduates (degrees and certificates awarded) in 2025, we're creating a wave of skilled individuals ready to contribute to the economic and social fabric of Bexar County.

Providing Talent Solutions to Fuel Industry Growth and Innovation

The Alamo Colleges District, in partnership with your business, provides the necessary talent solutions to meet your needs no matter the industry. Our customized training solutions cater to the specific needs of your industry, ensuring learners not only achieve a credential of value, but that they are job-ready on day one.

Partnership Opportunities: Forge a direct connection with our learners through internships, apprenticeships, and other partnership opportunities we offer our industry partners. By engaging with our learners, you not only contribute to shaping the workforce but also gain early access to a talent pipeline that understands the unique challenges and opportunities of your industry.

Why Partner with Us

- Proven Track Record:** Join a network of businesses that have thrived with our skilled graduates and upskilled incumbent workers. Experience firsthand the benefits of a holistic approach, where both entry-level and experienced professionals contribute to the success of your business.
- Strategic Collaboration:** Partner with us to craft programs addressing your organization's unique workforce needs, including the strategic upskilling of your valued incumbent workers. Engage a collaborative approach ensuring that our training is not just education but a strategic alignment with your evolving business objectives.

Success Stories: From enhanced productivity to innovative solutions, the impact of our programs on individuals and businesses speaks for itself. Hear directly from our students and corporate partners about their transformative experiences.

Learn More
AT ALAMO.EDU/PARTNERSHIPS

Malcolm Baldrige
Award Recipient
2024 2018

LEADER COLLEGE
OF DISTINCTION

ALAMO COLLEGES DISTRICT

ALAMO COLLEGES DISTRICT



ALAMO COLLEGES DISTRICT





Great Places to Work

- SA Business Journal op ed and print ad
- Livestreamed on social media
- Creation of A Seat at the Table Podcast with Commissioner
- Creation of Moonshoot Milestone deck

ALAMO COLLEGES DISTRICT

Great Place To Work[®] Certified USA

WORKING TO INSPIRE

ALAMO COLLEGES DISTRICT
alamo.edu

The Alamo Colleges District has been certified as a Great Place to Work[®]

The Alamo Colleges District's 5,600 faculty and staff lead the way in fulfilling the district's mission of empowering our diverse communities for success and working toward its vision of being the best in the nation in student success and performance excellence.

To all our employees, thank you for your commitment and pride in our journey toward creating an environment where everyone feels valued, heard, and inspired.

Great Place To Work[®] Certified USA

WORKING TO INSPIRE

To explore careers with the Alamo Colleges District, visit alamo.edu/jobs.

INSPIRE WITH US AT ALAMO.EDU/JOBS

MADE FOR YOU!

Malcolm Baldrige National Quality Award
2018 Award Recipient

LEADER COLLEGE OF DISTINCTION

NORTHEAST LIBERTY COLLEGE NORTHWEST VIKING COLLEGE PALM BLVD COLLEGE ST. PETERSBURG COLLEGE SAN ANTONIO COLLEGE



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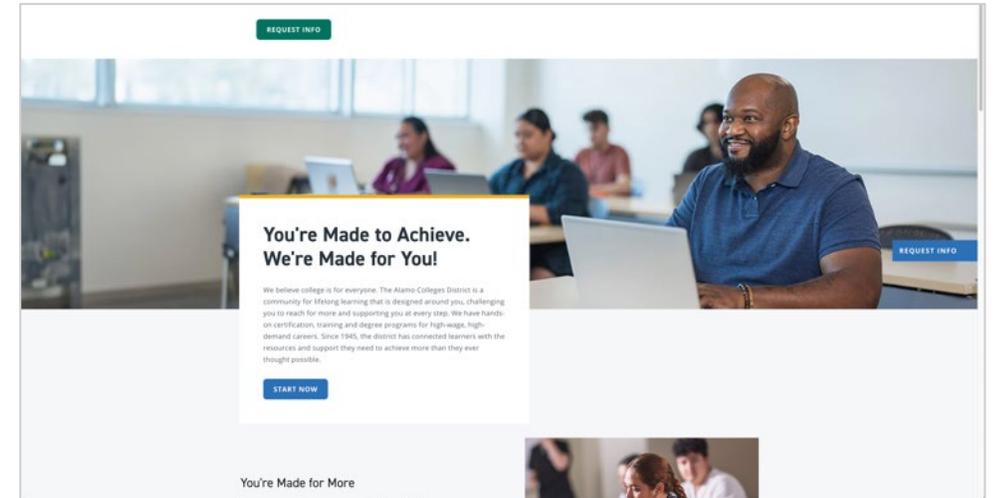


Fall Enrollment 2024

Made for You 3.0 Campaign



Belonging to the Alamo Colleges community lifts them to achieve what they never thought possible. The support they get and the progress they make helps them get to the next level and fuels their desire for more.



Campaign Overview

- Goal: Elevate the Brand Story to engage the community in a learner-centered movement
- Multiple input sessions with district and college representatives as well as younger students and adult learners
- Champion people: **you are made for great things, which is why we are made for you**

79,000+

Record Breaking Enrollment!



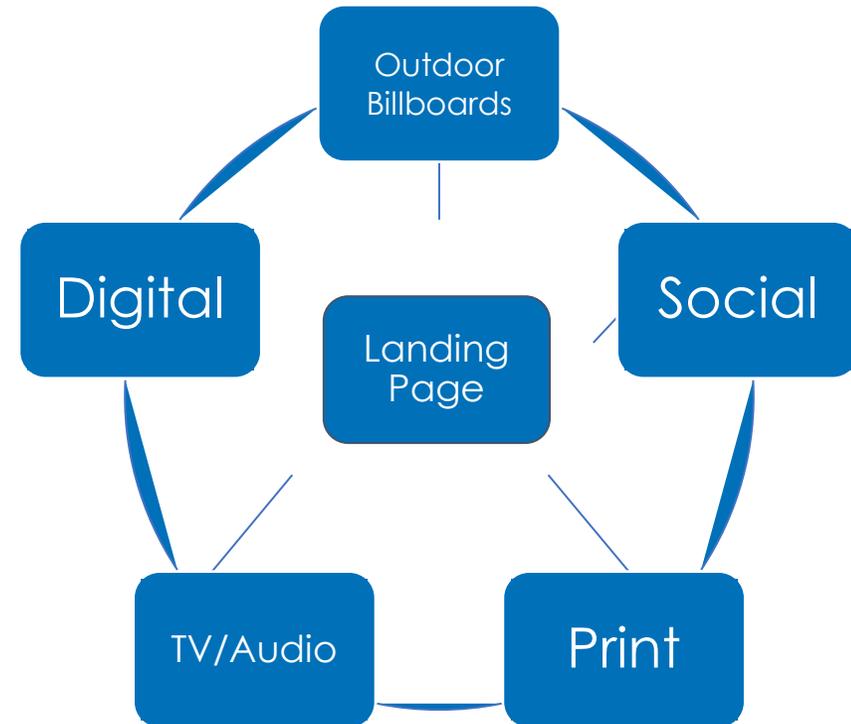
ALAMO
COLLEGES
DISTRICT



Made for You 3.0 Campaign

Campaign execution and tactics

- Out of Home
- Television
- Print
- SEM
- Display
- Streaming Audio
- Hulu
- OTT
- Facebook/Instagram
- TikTok



Paid Social Media

7.4 million
Impressions reaching

511,753
targeted individuals

45,256
Clicks

Digital Display

359,240
Total Delivered
Impressions

15,158
Clicks

400
Start Now Clicks

The Alamo Colleges District Sponsored

You're made for great things. That's why we made our campuses and courses accessible for you. Join a community that encourages you to achieve more than you ever thought possible. Learn how we're made for you.



You're MADE for GREAT THINGS

alamo.edu
Learning Made for You Learn more
We believe college is for e...

The Alamo Colleges District Sponsored

Jenna has taken classes here since high school, receiving the support she needs to succeed in the classroom. Now, she's on track to graduate with a bachelor's in nursing. Learn how we're made for Jenna and made for you.



There are amazing professors who want you to succeed.

Jenna
San Antonio College
Nursing

alamo.edu
Start Your Journey Now Learn more
We believe college is for e...

The Alamo Colleges District Sponsored

Naphtali didn't always know his path in life, but with the support of faculty and advisors, he's been able to overcome setbacks and achieve success. Learn how we're made for Naphtali and made for you.



Had I not come back to school at the Alamo Colleges, I wouldn't have been able to do the things I've been able to do.

Naphtali
Palo Alto College
Construction Management

alamo.edu
Learning Made for You Learn more
We believe college is for e...



You're MADE for GREAT THINGS

We're MADE to HELP YOU get there

MADE FOR YOU!

alamo.edu

ALAMO COLLEGES DISTRICT

Start Now

Out of Home Billboards

7,125,198 Impressions
7 Digital Board Locations



Television-Summer Olympics



690,423

Impressions

678,282

Video Completes

98.24%

Video Completion Rate

Note: Impressions delivered to Spanish Language/Olympic viewers on premium content (Olympic streaming, Peacock, and Telemundo)



ALAMO
COLLEGES
DISTRICT





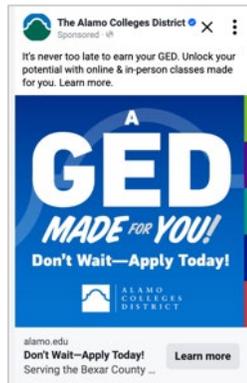
Collaborative Advertising Campaigns

2024

High School Equivalency /GED Campaign

Campaign execution and tactics

- July 29 through November 10
- Television Lifestyle Segments (KSAT, WOAI, KABB, KENS, KVDA)
- Facebook/Instagram
- SEO
- OOH
- Transit Kongs



Compassionate USA

Collaboration with Alamo College District, the San Antonio Peace Center and the City of San Antonio

- Seven-month campaign (launched June 2024)
- Digital Outdoor
- Lifestyle Segments on KSAT, KENS, WOAI, KABB, KVDA
- Print in all community and multicultural newspapers
- Total Traffic sponsorships
- Facebook/Instagram
- Social Influencers
- National HR Magazine
- Direct Mail targeted to HR managers



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College Unified Marketing



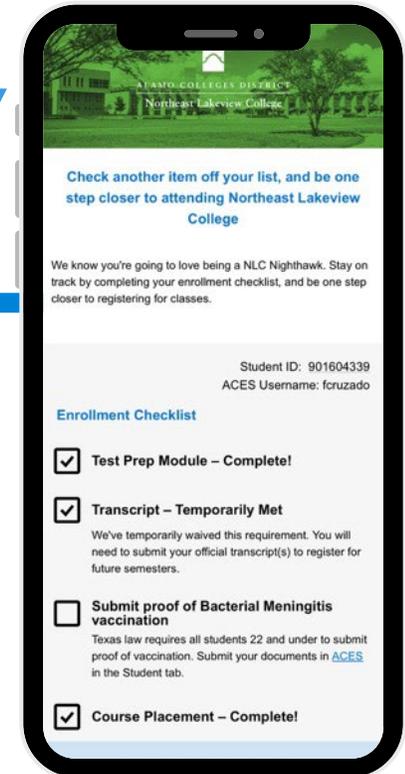
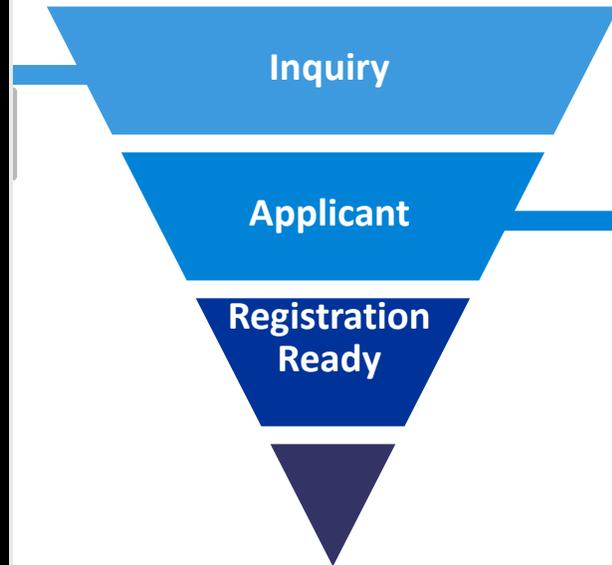
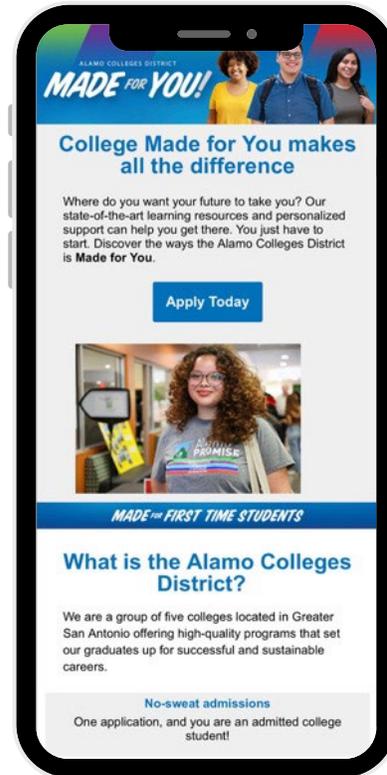
New Students

Targeted, timely, omni-channel communication “journeys” at each stage of the enrollment funnel

National Average Higher Ed	Alamo Colleges District Average
37.4% OPEN RATE	57.2% OPEN RATE
2.6% CLICK RATE	9.3% CLICK RATE

Across email vendors
(Hubspot, 2024)

10/1/23 – 9/30/24

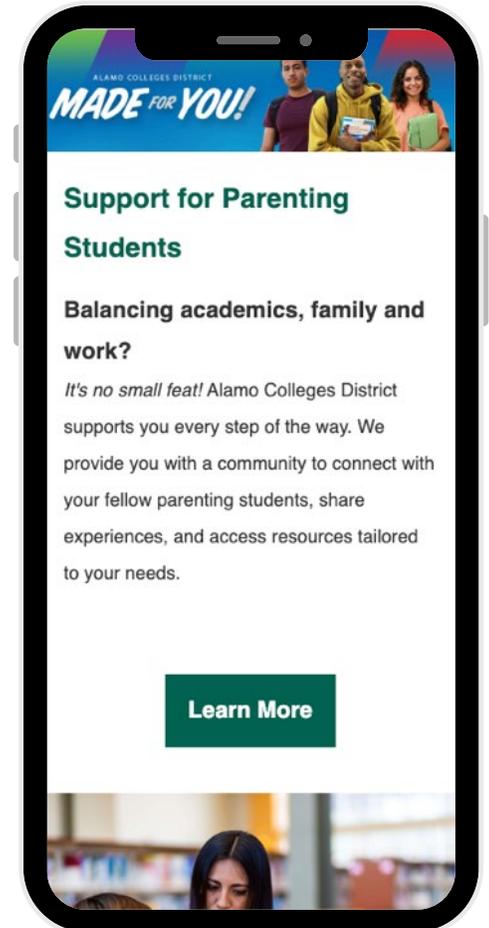
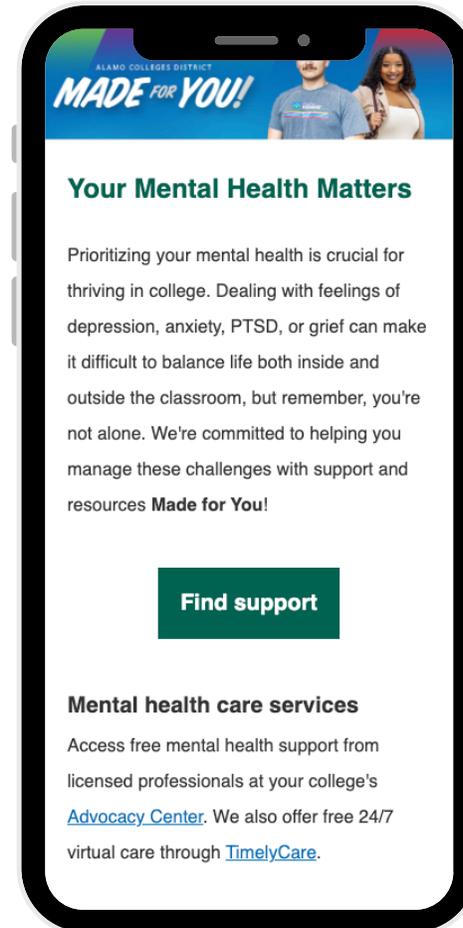
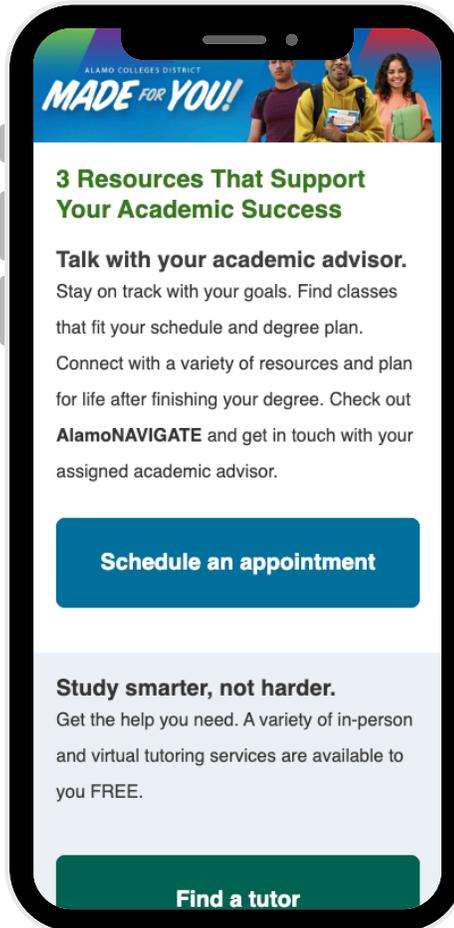


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Current Students

Scaling the Made for You campaign to current audience with timely, targeted emails supporting retention strategies.



2024 Regional and National Recognitions



ACD Marcomm Teams Win 25+ Marketing Awards



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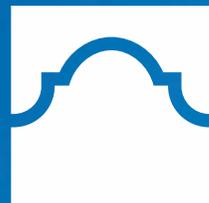
Upcoming Projects

- Continue to upgrade, redesign and integrate **alamo.edu**
- Continued collaboration on unified communications and marketing alignment
- Salesforce expansion
- 80th Anniversary of Alamo Colleges District
- Continue to elevate Workforce & Economic Development programs
- Continued expansion language of Spanish language marketing



Thank you.

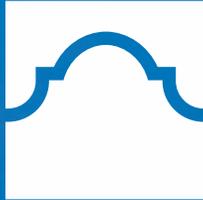
Learn more at
alamo.edu



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Discussion and Possible Action on 2024 Tax Roll



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Sean Mullen, CTP, CFP®
Treasurer
Finance & Fiscal Services

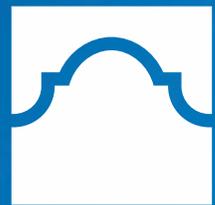


Action Requested

Approval the 2024 tax roll prepared by the Bexar County Tax Office



Thank you.



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DISTRICT



Discussion and Possible Action on 2024 Tax Roll

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

“The Board of Trustees hereby approves the attached 2024 Tax Roll for the Alamo Colleges District as of October 1, 2024.”

PURPOSE

To approve the 2024 tax roll prepared by the Bexar County Tax Office.

BACKGROUND

Section 26.09(e) of the State Property Tax Code requires the Board of Trustees of the Alamo Colleges District to approve the tax roll prepared by the Tax Assessor Collector. The attached 2024 tax roll has been prepared by the Bexar County Tax Assessor Collector for properties as of October 1, 2024 and contains the properties on the initial roll. This requires a roll call vote.

IMPLICATIONS

Financial:	N/A
Strategic Objective:	Goal III – Performance Excellence
Human Resources:	N/A
ATTACHMENT:	2024 Certified Tax Roll Statement as of October 1, 2024

Lisa L. Mazure, MSA, CPA Date
Assoc. Vice Chancellor of Finance
and Fiscal Services

Dr. Thomas Cleary Date
Interim Vice Chancellor for Finance
Administration

Dr. Mike Flores Date
Chancellor

2024 CERTIFIED TAX ROLL AS OF OCTOBER 1, 2024

TAX ASSESSMENT ROLLS OF ALAMO COMM COLLEGE FOR THE YEAR 2024 SHOW THE FOLLOWING SUMMARIES:

ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	709,288	290,238,708,482	239,798,808,456	20,095,715.68	337,557,758.97
PERSONAL PROPERTY	45,195	19,524,803,282	18,680,176,643	.00	28,043,535.78
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
TOTAL	754,483	309,763,511,764	258,478,985,099	20,095,715.68	365,601,294.75

RATE OF TAXATION ASSESSMENT RATIO 100%
 TOTAL TAX RATE 00.149150

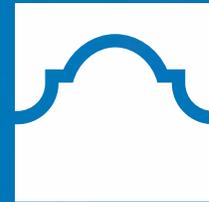
ALBERT URESTI, MPA, PCAC
 TAX ASSESSOR-COLLECTOR BEXAR COUNTY
 BY: 

Approval of Property Tax Roll

Sean Mullen, CTP, CFP®

Treasurer

Finance & Fiscal Services



ALAMO
COLLEGES
DISTRICT



Statutory Requirement

- *Section 26.09(e) of the State Property Tax Code*



Background

- At the Special Board Meeting on September 10th, the Board approved the District's tax rate for FY 2025 (Tax Year 2024).
- There was **no change** in the District's tax rate which has remained stable for over a decade.
- The Board is now required to approve the 2024 Certified Tax Roll that contains the properties in which the District's tax rate will be applied.



Purpose

- Section 26.09(e) of the State Property Tax Code requires the Board of Trustees of the Alamo Colleges District approve the tax roll prepared by the Tax Assessor Collector.
- The 2024 tax roll (attachment to the Minute Order) has been prepared by the Bexar County Tax Assessor Collector for properties as of October 1, 2024, and contains the properties on the initial roll.

Approval requires a roll call vote.



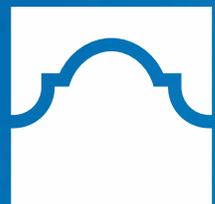
Board Actions Requested on November 19, 2024

Discussion and Possible Action on 2024 Tax Roll

Approval requires a roll call vote.



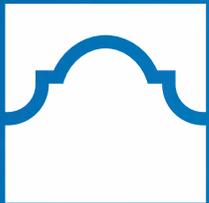
Thank you.



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APPENDIX



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Two Parts to the Tax Rate/Revenue

\$0.107760 M&O

- Facilities Maintenance and Operations (salaries, utilities, day-to-day operations, prev. mtn.)
- M&O revenues support Student Success Strategies AND State funding now makes up only 22% of funding compared to 33% in 2009

\$0.04139 Debt

- Covers Principal and Interest on bonds issued and secured by the property tax revenues
- Includes Capital Improvement Program (CIP Gen. Oblig. Bonds and Maint. Tax Notes)
- Allow for calling of bonds and interest savings

Alamo Colleges District's current Tax Rate of \$0.149150

\$0.107760 M&O + \$0.04139 Debt

*Strategy of targeting a stable tax rate since 2013 has allowed ACD to maintain 6.4M gross sq. ft. and construct CIP facilities **without increasing the tax rate***



Tax Rate – No Change

$$\boxed{\$0.107760 \text{ M\&O}} + \boxed{\$0.04139 \text{ Debt}} = \boxed{\$0.149150 \text{ Total}}$$

- ACD's Facilities & Maintenance
- Core Operating Expenses
- AlamoPROMISE Student Scholarships

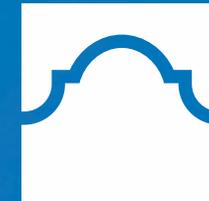
- Interest & Principal
- Pay down debt

No Change in Rate and \$9.6 Million in Relief to Taxpayers

Stable rate produces more revenue as included in approved budget due to increase in TAV



Discussion and Possible Action to Approve Guaranteed Maximum Price Early Work for Alamo Colleges District - Palo Alto College (PAC) Natatorium, Wellness, Multi-Generational Center, Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Joeris General Contractors, Ltd. (CSP 18C-005)



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DISTRICT

Lacy Hampton

Interim AVC G.O. Bond

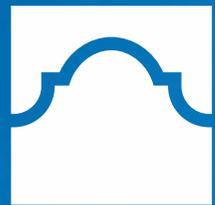


Action Requested

Approve the Guaranteed Maximum Price to Construction Manager-at-Risk Joeris General Contractors, Ltd. for a roof and underfloor early construction package Phase No. 1 in the amount of \$9,056,685, which includes a \$175,000 previously approved pre-construction fee associated with the Alamo Colleges District – Palo Alto College, Natatorium, Wellness, Multi-Generational Center Capital Improvement Project (CIP), subject to subsequent execution of GMP amendment by Chancellor or delegate acceptable to District course



Thank you.



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COLLEGES
DISTRICT



Discussion and Possible Action to Approve Guaranteed Maximum Price Early Work for Alamo Colleges District – Palo Alto College (PAC) Natatorium, Wellness, Multi-Generational Center, Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Joeris General Contractors, Ltd. (CSP 18C-005)

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

“The Board of Trustees hereby approves the Guaranteed Maximum Price to Construction Manager-at-Risk Joeris General Contractors, Ltd. for a roof and underfloor early construction package Phase No. 1 in the amount of \$9,056,685, which includes a \$175,000 previously approved pre-construction fee associated with the Alamo Colleges District – Palo Alto College, Natatorium, Wellness, Multi-Generational Center Capital Improvement Project (CIP), subject to subsequent execution of GMP amendment by Chancellor or delegate acceptable to District counsel”.

PURPOSE

To approve the first of a two phase Guaranteed Maximum Price Construction Manager-at-Risk fee negotiated with Joeris General Contractors, Ltd. in an amount not to exceed \$9,056,685 for roofing and underfloor package to the Alamo Colleges District – Palo Alto College, Natatorium, Wellness, Multi-Generational Center Capital Improvement Project (CIP), subject to staff confirmation of scope and subsequent execution of Phase No. 1 GMP amendment.

BACKGROUND

In February 27, 2018, the Board approved the purchase of Construction Manager-at-Risk Services for the District for the General Obligation Bond Projects. Alamo Colleges District staff, the Construction Program Manager and the Architect have negotiated with the contractor the Phase No. 1 Guaranteed Maximum Price (GMP) of \$9,056,685 for make ready construction, underfloor mud-slab, site paving, structural steel work, roof replacement, high performance coating, underfloor excavation, and site utilities. The Construction Program Manager, Architect, and Construction Manager-at-Risk have analyzed a variety of value engineering alternatives for this project. This Phase No. 1 GMP represents the best value for Alamo Colleges District.

MAJOR FEATURES

The Palo Alto College, Natatorium, Wellness, Multi-Generational Center is a renovation of the existing 93,760 square foot facility for Alamo Colleges District. The newly renovated Natatorium, Wellness, Multi-Generational Center will support enhanced health and wellness for students and the community. The transformed Natatorium, Wellness, Multi-Generational Center will offer wellness, swimming classes, and intramural sports. The space renovations include indoor aquatics, basketball/volleyball court, educational classrooms, and multipurpose space.

IMPLICATIONS

Financial: Phase No. 1 GMP: \$9,056,685 of Total Project Costs of **\$53,045,579**. The remaining scope will be submitted for subsequent approval in Phase No. 2 GMP.

Strategic Objective: Goal I – Student Success; Goal III – Performance Excellence

SWMBE/HUB Participation: 25%

Employee Services:

ATTACHMENTS: Natatorium, Wellness, Multi-Generational Center Project Summary Sheet

Dr. Robert Garza, President
Palo Alto College

Lacy Hampton
Interim Associate Vice Chancellor
G.O. Bond Construction Improvement Program (CIP)

Dr. Thomas S. Cleary
Interim Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor

Capital Improvement Program - Project Summary



General Information

Location/Campus:	Palo Alto College	Bond Tranche #:	2+3
Project Title:	PAC Natatorium Wellness and Multigenerational Cente	Target Completion:	Orig. 1/30/2027 Rev.
Project Type:	Renovation	Target Square Footage:	93,760
Project Manager:	Ana Fasone	Construction Manager:	Joeris
Architect/Engineer:	RVK	Furniture:	Nelson Interiors

Project Description: The Palo Alto College, Natatorium, Wellness, Multi-Generational Center is a renovation of the existing 93,760 square foot facility for Alamo Colleges District. The newly renovated Natatorium, Wellness, Multi-Generational Center will support enhanced health and wellness for students and the community. The transformed Natatorium, Wellness, Multi-Generational Center will offer wellness, swimming classes, and intramural sports. The space renovations include indoor aquatics, basketball/volleyball court, educational classrooms, and multipurpose space.

Revenue Source	Projected Costs	% Overage	0%
Gen. Oblig. Bonds	\$ 13,624,819	Current Estimated GMP:	\$ 40,495,576
City of San Antonio	\$ 14,994,000	Current Estimated FF&E Budget:	\$ 4,000,000
Maintenance Tax Notes	\$ 14,700,000	Current Estimated Soft Costs:	\$ 6,800,928
Institutional Funds	\$ 9,726,760	Pre-project Scope	\$ 1,749,075
Total Revenue:	\$ 53,045,579	Total Projected Costs:	\$ 53,045,579

G.O. Bond Funded Expenditure Budget (933143)

	Original Budget	Revisions	Revised Budget	Encumbrances	Expenditures	Remaining Budget
Construction Budget:	\$ 28,497,933	\$ -	\$ 28,497,933	\$ 175,000		\$ 28,322,933
Arch. & Eng.:	\$ 4,488,243	\$ -	\$ 4,488,243	\$ 2,225,439	\$ 1,192,937	\$ 1,069,867
Const. Mtrls. Testing:	\$ 280,200	\$ -	\$ 280,200	\$ 40,938	\$ 89,236	\$ 150,026
Spclzd. Eng. Services:	\$ 425,000	\$ -	\$ 425,000			\$ 425,000
Bldg Permit & Dev. Fees:	\$ 425,000	\$ -	\$ 425,000			\$ 425,000
Public Art:	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000
F,F&E:	\$ 3,046,718	\$ -	\$ 3,046,718	\$ 534	\$ 925.00	\$ 3,045,259
Other	\$ 832,485	\$ -	\$ 832,485	\$ -		\$ 832,485
Total Bond Funded Budget:	\$ 38,345,579	\$ -	\$ 38,345,579	\$ 2,441,910	\$ 1,283,098	\$ 34,620,571
Variance from Bond Revenue:	\$ -					

Budget Comments: FOAP 933143 funding includes GO Bond, PAC Institutional & preventive maintenance, CoSA 2017 & 2022 bonds, and McKenzie Scott Grant. 933143 Activity codes:
 SAPACN – City of San Antonio Bonds for Palo Alto Nat.
 G17PAN – GO Bond 17 for Palo Alto Nat.
 INPACN – Palo Alto Institutional Fund for Palo Alto Nat.
 MSGPAN – M Scott gift for Palo Alto Nat.
 M20PAN – MTN20 Bond 17 for Palo Alto Nat.
 RFPACN – Revolving Fund Contribution for Palo Alto Nat.

MTN Funded Expenditure Budget (939592)

Capital Improvement Program - Project Summary

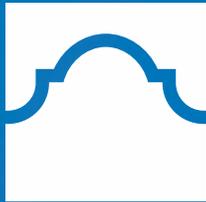


	Original Budget	Revisions	Revised Budget	Encumbrance	Expenditures	Remaining Budget
*MTN: Construction	\$ 9,056,685	\$ -	\$ 9,056,685	\$ -	\$ -	\$ 9,056,685
*MTN: Other Construction	\$ 2,940,958	\$ -	\$ 2,940,958	\$ -	\$ -	\$ 2,940,958
*MTN: Previous expenditures	\$ 1,749,075	\$ -	\$ 1,749,075	\$ -	\$ 1,749,075	\$ -
SpecIzd Engineering:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bldg Permit & Dev Fees:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Art (1%):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*MTN: FFE	\$ 953,282	\$ -	\$ 953,282	\$ -	\$ -	\$ 953,282
Other Cost						
Other Cost						
Other Cost						
Other Cost						
Other Cost						
Other Cost						
Other Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total One-Time Budget:	\$ 14,700,000	\$ -	\$ 14,700,000	\$ -	\$ 1,749,075	\$ 12,950,925
Variance from Other Revenues:	\$ -					

Budget Comments:

FOAP 939592 funding includes MTN activity code:
M22PAN - MTN22 Bond 17 for Palo Alto Nat.

Discussion and Possible Action to Approve Guaranteed Maximum Price Early Work for Alamo Colleges District – Palo Alto College (PAC) Natatorium, Wellness, Multi-Generational Center, Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Joeris General Contractors, Ltd. (CSP 18C-005)



ALAMO
COLLEGES
DISTRICT

Mr. Lacy Hampton

Interim Associate Vice Chancellor
G.O. Bonds Capital Program (CIP)



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

- Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and the general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.
- Preventive Maintenance: The College District administration shall prepare, budget, and execute an annual preventive maintenance program.

Charges to the Chancellor

- General Obligation Bond
- Project Management for Capital Projects





GROUNDBREAKING FUTURES

\$109.1M

Palo Alto College
Total Investment



\$66M Capital Investment

General Obligation bond in 2017



\$8.4M Capital Investment

Maintenance Tax Notes in 2019



\$23.9M Investment to extend life of aging facilities

Maintenance Tax Notes in 2022



\$10.8M over 3-years to sustain existing facilities,

Preventative Maintenance Budget 2023-25



PAC Natatorium, Wellness, Multi-Generational Center



ALAMO COLLEGES DISTRICT
Palo Alto College

Project Statistics:

- **Architect:** RVK Architects
- **CMAR:** Joeris General Contractors, Ltd.
- **Building Square Footage:** 93,760
- **Spaces:** Enhanced indoor aquatics, basketball/volleyball court, educational classrooms, and multipurpose space.
- **Programs:** Wellness, swimming lessons, intramural sports



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PAC Natatorium, Wellness, Multi-Generational Center – Project Impacts



ALAMO COLLEGES DISTRICT
Palo Alto College

- Includes a **50-meter Olympic pool**, lecture lab, activity space, multi-generational space, community space, weight room, gymnasium and **Economic Impact of \$9.4M**
- Space will support over 358,000+ guests to include
 - Summer Camps
 - Open swim, swim lessons, and swim meets
 - Gymnasium and weight room usage
 - Partnership events with City of San Antonio and ISD's
 - Venue space for PAC Honors Ceremonies and other college and community wide events
- Offer over **80 Instructional Sections** Per Academic Year
- Kinesiology Activity Courses such as **Yoga and Kickboxing**
- **Nutrition** Courses and Several other **General Education** Courses



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PAC Natatorium, Wellness, Multi-Generational Center



ALAMO COLLEGES DISTRICT
Palo Alto College

Early GMP Package 1

Cost of Work	\$	8,881,685
Pre-Construction Fee	\$	175,000
<i>G.O. Bonds, MTN, CoSA Bonds, Grants, Loan, Institutional Funding</i>	\$	9,056,685
TOTAL PROJECT COST		\$ 9,056,685

Early GMP Package 1 Includes:

- Underfloor excavation for accessible crawlspace for maintenance and safety
- Site paving and utilities
- Structural steel work
- Roof replacement



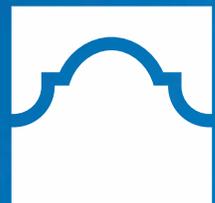
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November 12, 2024 Minute Order Actions

- Discussion and Possible Action to Approve Guaranteed Maximum Price Early Work for Alamo Colleges District – Palo Alto College (PAC) Natatorium, Wellness, Multi-Generational Center, Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Joeris General Contractors, Ltd. (CSP 18C-005)

Thank you.



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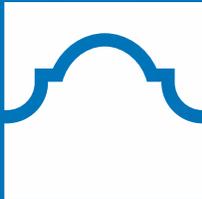


Legislative Report – Regular Board Meeting

Proposed 2025 Texas Legislative Agenda & Elections Report

Priscilla Camacho, Chief Legislative, Industry and External Relations Officer

November 19, 2024



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Timeline for the 89th Texas Legislative Session

- Prefiling of bills started on **November 11**
- **January 14, 2025** - First Day of Session
- **March 14, 2025**- Deadline for the unrestricted filing of bills and joint resolutions other than local bills, emergency appropriations, and emergency matters submitted by the governor
- **June 2, 2025** - Last Day of Session
- Regular Legislative session can't extend beyond 140 days



Dynamics going into the 89th Texas Legislative Session

- **Republicans control the Texas House**
 - **88** Republicans | **62** Democrats (2 seats flipped to the Rs)
 - Speaker of the House remains to be determined
- **Republicans control the Texas Senate**
 - **20** Republicans | **11** Democrats (1 seat flipped to the Rs)
- **Surplus Budget**
 - Estimated surplus of **\$20B** going into the legislative session
 - Comptroller will give the Biennial Revenue Estimate on January 2025
- **New THECB Commissioner**
 - Dr. Wynn Rosser – formerly T.L.L. Temple Foundation & Greater Texas Foundation

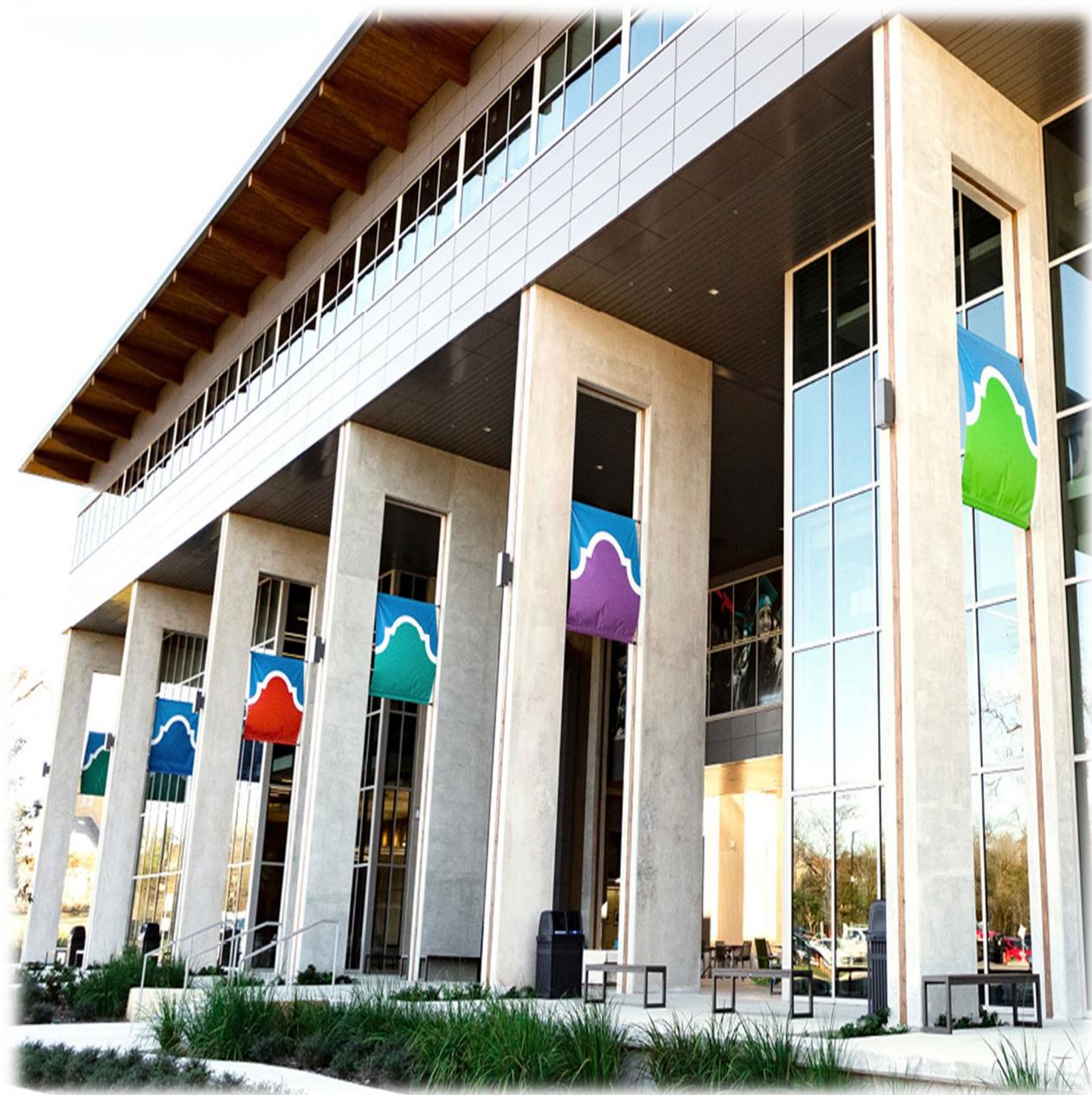
Strategy around proposed ACD Legislative Agenda

- Primary focus is on continued improvements to House Bill 8
- Frame the discussion around economic impact and the ROI brought by community colleges
- Emphasize the critical role we play in the Texas economy
- **TACC/CCATT Legislative Agenda** focuses on:
 - House Bill 8 Implementation
 - State Workforce Grant Programs
 - Mental Health Resources





Proposed ACD State Legislative Agenda 89th Legislative Session



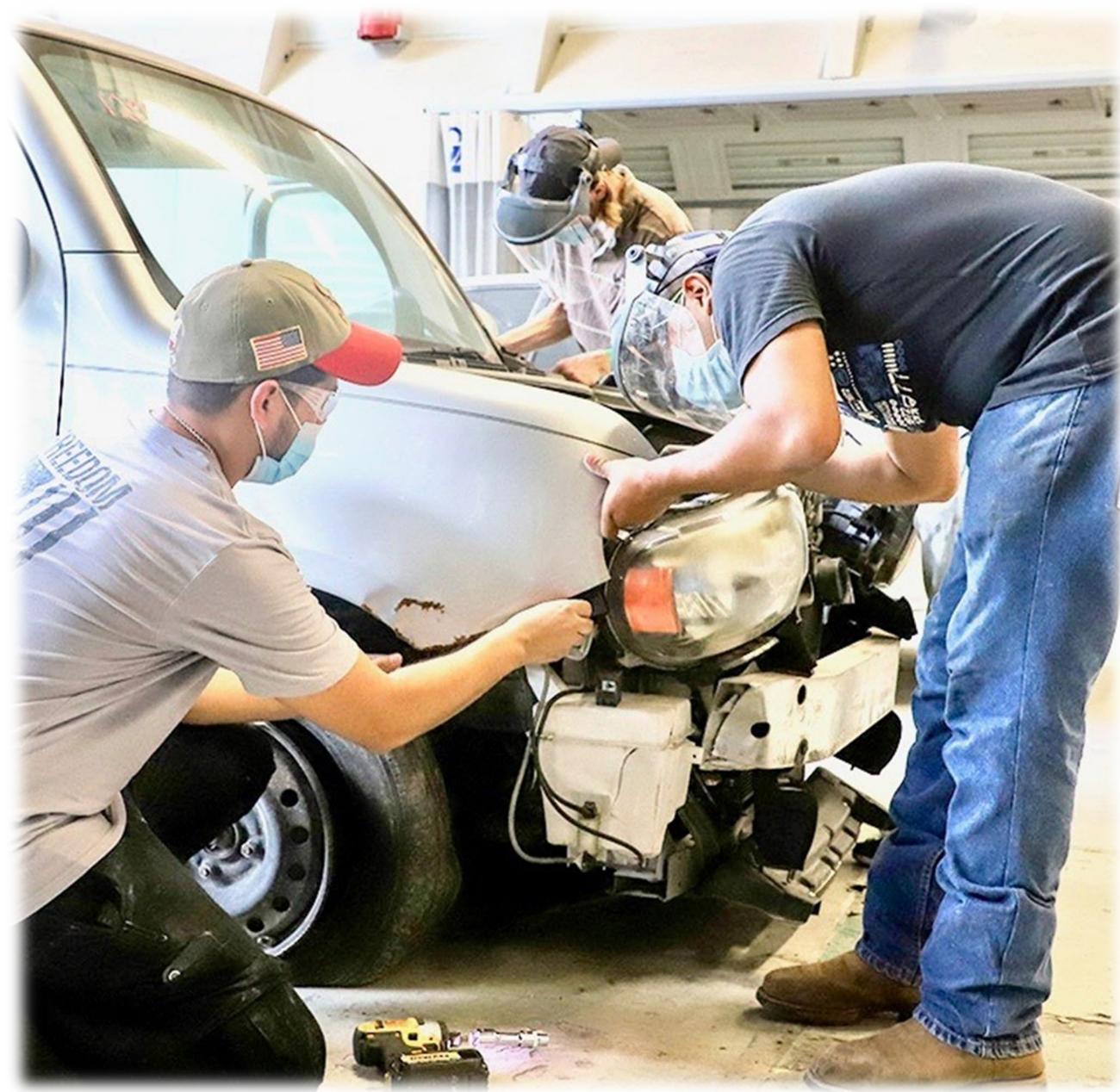
Invest in Texas' Community Colleges

- Ensure full and adequate investments are made into the new Community College Finance System in both the base and supplemental budgets, allowing us to maintain our status as key developers of talent in Texas.
- Include in the Community College Finance Performance Tier transfer outcomes for students who successfully transfer to a Private Institution of Higher Education.
- Support interventions and funding for all student populations aligned with success measures including the non-formula support request for the Alamo Colleges District's Veterans Assistance Centers.



Expand & Align Texas' Workforce Programs

- Continue & increase investment in state workforce development grant programs that provide critical financial support to scale workforce programming across the state.
- Ensure alignment within the state's workforce development eco-system by strengthening and maintaining THECB's existing authority to review and approve all new programs at all public two-year colleges.





Strengthen Access to College and Career Pathways for Students

- Remove unnecessary barriers for entry into dual credit courses including allowing local boards to approve the use of alternative assessments and criteria to determine college readiness.
- Adopt a statewide articulation agreement among public institutions of higher education that facilitates the seamless transfer and applicability of student-earned credit across and among Texas colleges and universities.
- Expand access to childcare and mental health resources for on campus student support.





Federal and Local Elections Update

Local Elections Update

- **Charter Amendments**

- All propositions passed

- **Prop A:** Conflicts of Interest definition and Ethics Review Board item
 - **Prop B:** Language modernization
 - **Prop C:** Grants city council authority to set City Manager's employment (tenure and compensation)
 - **Prop D:** City employees allowed to participate in local political activities
 - **Prop E:** Sets City Council and Mayor compensation at \$70,200 and \$87,800 respectively
 - **Prop F:** Changes city council and mayoral terms from 4 two-year terms to 2 four-year terms

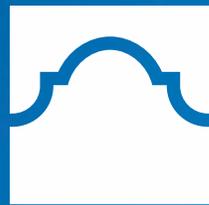


Next Steps – 89th Texas Legislative Session

- Approval from the Board of Trustees (Minute Order included in board packet)
- Provide priorities to area chambers of commerce & area elected officials
- Print and post online our approved ACD legislative agenda and relevant marketing materials
- Throughout the legislative session we will meet with members of the Bexar County Delegation and relevant House and Senate Committee to discuss priorities



Thank you.



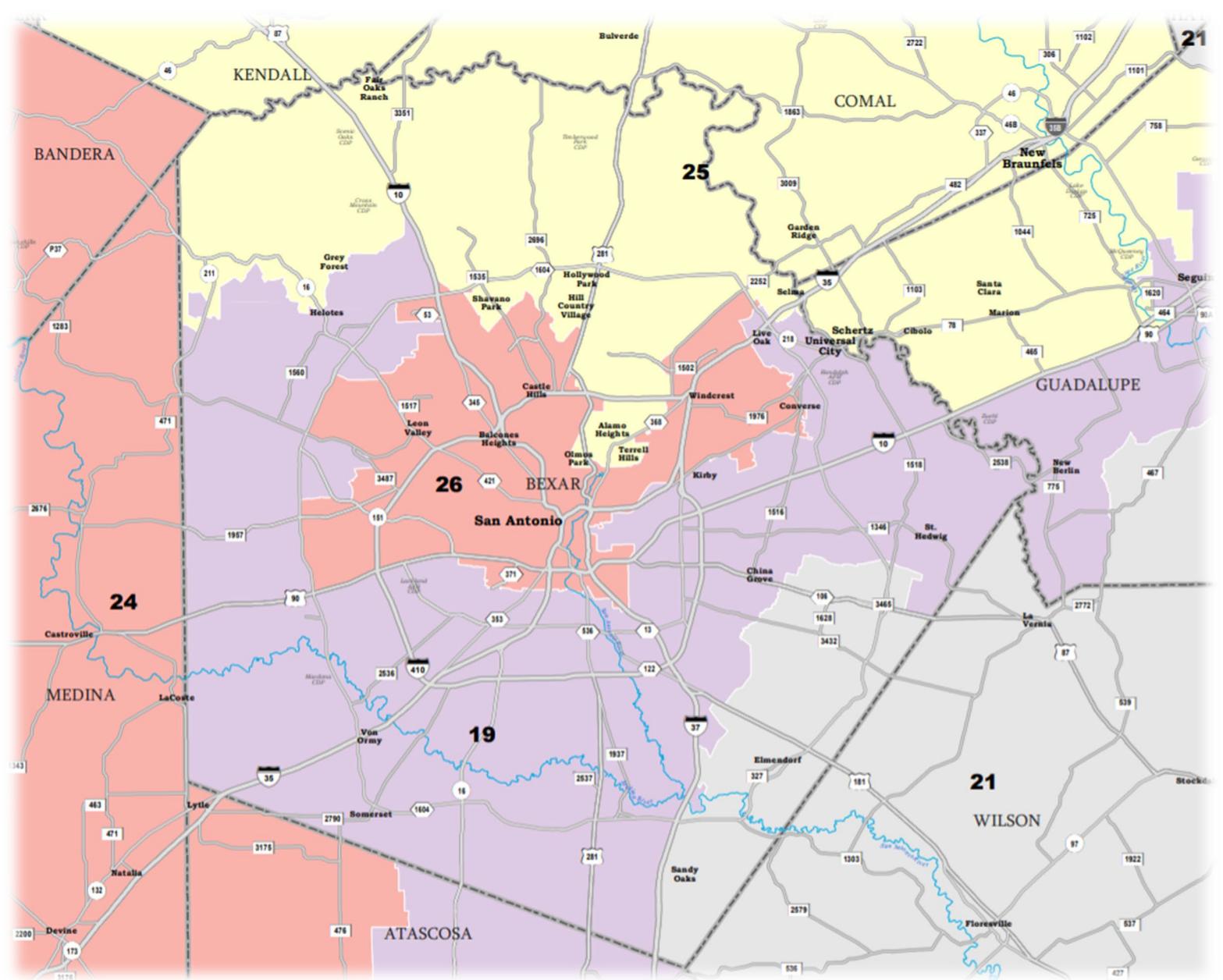
ALAMO
COLLEGES
DISTRICT



Texas Senate Map- Bexar County Delegation

Highlights of the new map include:

- NLC, NVC, PAC, and SPC - District 19
- SAC remains in District 26



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Adoption of the 2025 ACD Legislative Agenda

Presented to the Board of Trustees for approval on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby adopts the 2025 ACD Legislative Agenda as a working document subject to revision by administration during the course of the 2025 Legislative Session in a manner generally consistent with its priorities.

PURPOSE

The purpose of this minute order is to adopt the 2025 ACD Legislative Agenda and reauthorize the ad hoc Legislative Committee.

BACKGROUND

The 2025 Legislative Agenda reflects recommendations from the administration and is consistent with the priorities of the Texas Association of Community Colleges and the Community College Association of Texas Trustees. The delegation of authority to administration to revise the Legislative Agenda is necessary and appropriate in order to respond to rapidly unfolding legislative developments during the relatively brief biennial session because the Board typically meets only monthly.

IMPLICATIONS

Financial:	None
Employee Services:	None
Strategic Plan:	Student Success and Performance Excellence
ATTACHMENTS:	PPT Presentation of the Proposed 2025 ACD Legislative Agenda

Priscilla D. Camacho _____ Date
Chief Legislative, Industry & External
Relations Officer

Dr. Mike Flores _____ Date
Chancellor

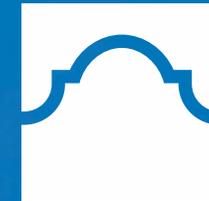


AlamoFORWARD – November Update

Michelle Lugalía-Hollon

Chief Strategy Officer

11/19/2024



ALAMO
COLLEGES
DISTRICT



Board Policies in Support of Charges

A.01.03

College District Vision, Mission, Values and Goals Policy

Responsible Department: Chancellor's

Charges to the Chancellor

Active Goal 1

AlamoFUTURE

Prepare the Alamo Colleges District organization and stakeholders to meet the demands of the future with a focus on how the organization can proactively plan for and support changes in education, training, employment, and the economy.

Strategic Planning: Execute a strategic planning process that captures stakeholder feedback and positions the Alamo Colleges District on a multi-year path while building on an award-winning foundation.



1. ALIGNS NOW

2. ALIGNS FORWARD

2025

2030

LEARNERS

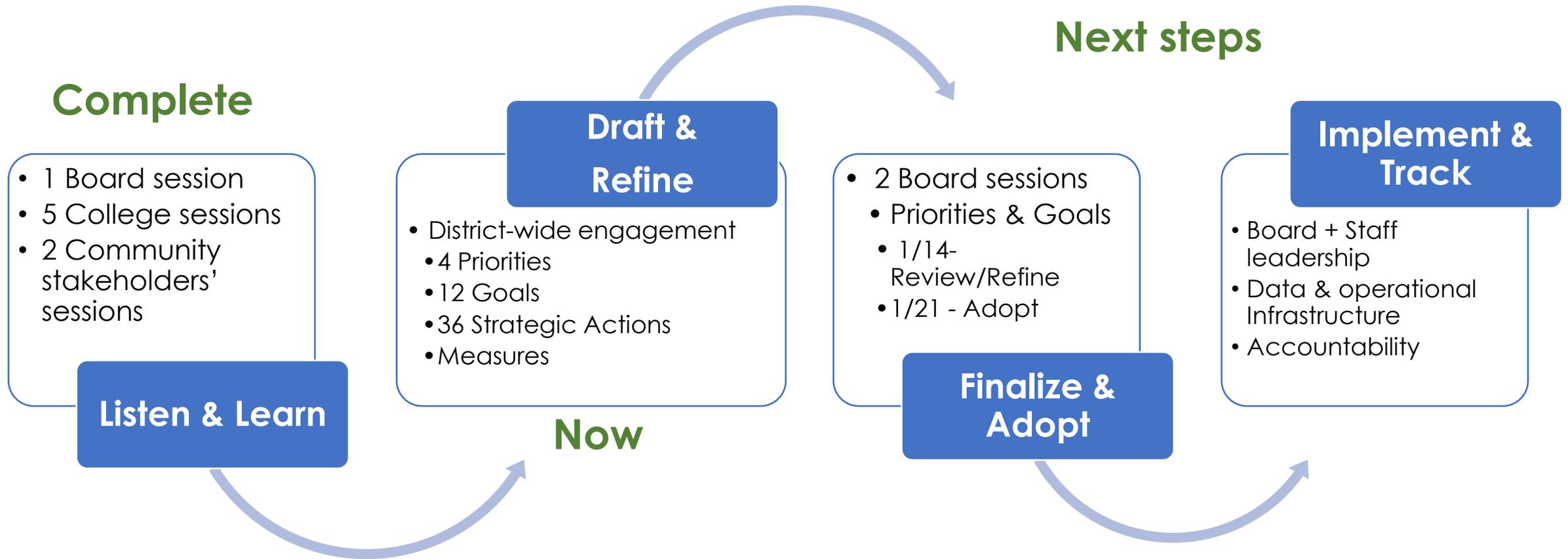
EMPLOYEES

COMMUNITY

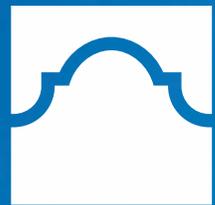
RESOURCES



Timeline + Updates



Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Appointment of Full Time Faculty

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the appointment of Full Time Faculty submitted by the College Presidents for the 2024-2025 academic year. Further Board action will not be required for these persons to teach in the indicated disciplines."

PURPOSE

To approve the appointment of Full Time Faculty submitted by the College Presidents for the 2024-2025 Academic Year unless an earlier date is specified in Attachment A.

BACKGROUND

In serving student needs, each College maintains and selects the best and brightest faculty to provide for student success. All appointments are contingent on satisfactory completion of the employment process.

IMPLICATIONS

Financial:	Budgeted Funds
Strategic Objective:	Goal III Performance Excellence
Human Resources:	Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high performance teams

ATTACHMENTS: Attachment A.: Appointment of Faculty

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation

Dr. Mike Flores Date
Chancellor



ALAMO
COLLEGES
DISTRICT

ATTACHMENT A.



Appointment of Faculty

November 19, 2024

	<u>Recommended</u>	<u>Department</u>	<u>College</u>	<u>Effective Date</u>
1.	*Flores, Jean	Business, Philosophy & Technology	Northeast Lakeview College	September 2024
2.	Engel, Susan	Economics	San Antonio College	January 2025

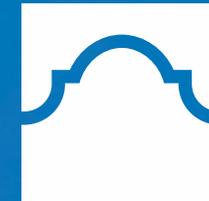
*Name misspelled on August Minute Order

Appointment of Faculty

Regular Meeting of the Board of Trustees
November 19, 2024

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization,
And Strategic Innovation



ALAMO
COLLEGES
DISTRICT



Discussion and possible Action on Appointment of Full-time Faculty

The following full-time faculty, submitted by the College Presidents for 2024-2025 academic year, are recommended to the Alamo Colleges District Board of Trustees for appointment.

Jean Flores

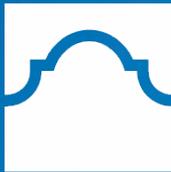
Business, Philosophy & Technology
Northeast Lakeview College
Effective September 2024

Susan Engel

Economics
St. Philip's College
Effective August 2024



Thank you.



ALAMO
COLLEGES
DISTRICT



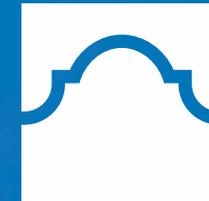
Appointment of Administrators

Regular Meeting of the Board of Trustees

November 19, 2024

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Appointment of Administrators

The following individual is recommended to the Alamo Colleges District Board of Trustees for employment as Administrator.

Lacy Hampton

Associate Vice Chancellor for General
Obligation Bond Construction
Improvement Program
Alamo Colleges District

Delilah Marquez

Vice President for Student Success
Palo Alto College/Alamo Colleges
District

Esmeralda Sweeney

Associate Vice Chancellor for Student
Advocacy, Retention and Completion
Alamo Colleges District



Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Appointment of Administrators

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the recommendation of employment for the following administrator positions:

**Associate Vice Chancellor for General Obligation Bond Construction
Improvement Program**

as recommended by
the Chancellor of the Alamo Colleges District

Associate Vice Chancellor for Student Advocacy, Retention and Completion

as recommended by Vice Chancellor for Student Success and
the Chancellor of the Alamo Colleges District

Vice President for Student Success

as recommended by the President of Palo Alto College and
the Chancellor of the Alamo Colleges District

PURPOSE

To support the achievement of strategic Alamo Colleges District objectives.

BACKGROUND

This is approval of appointments to senior administrative positions. All appointments are contingent on satisfactory completion of the employment process.

IMPLICATIONS

Financial:	Budgeted Funds
Strategic Objective:	Goal III Performance Excellence
Human Resources:	Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high-performance teams.

ATTACHMENTS: Attachment A. Appointment of Administrators

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation

Dr. Mike Flores Date
Chancellor



Appointment of Administrators

November 2024

Lacy Hampton

Associate Vice Chancellor for General Obligation Bond Construction
Improvement Program
as recommended by
the Chancellor of the Alamo Colleges District

Esmeralda Sweeney

Associate Vice Chancellor for Student Advocacy, Retention and Completion
as recommended by Vice Chancellor for Student Success and
the Chancellor of the Alamo Colleges District

Delilah Marquez

Vice President for Student Success
as recommended by the President of Palo Alto College and
the Chancellor of the Alamo Colleges District

Discussion and Possible Action on Voting for the Bexar Appraisal District Board of Directors for 2025

Presented and recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on November 19, 2024.

MINUTE ORDER

“The Board of Trustees hereby adopts the attached Resolution Voting for the Bexar Appraisal District Board of Directors for 2025.”

PURPOSE

To vote for individuals for the Bexar Appraisal District Board of Directors for 2025.

BACKGROUND

The Texas Tax Code Section permits each community college district Board of Trustees to vote for the appointment of members of its respective appraisal district's Board of Directors. Alamo Colleges District has been notified by the Bexar Appraisal District that it is entitled to 440 votes out of a total of 5,000 votes to be cast. The nominees are listed in the attached Bexar Appraisal District ballot.

Alamo College's District Board of Trustees may vote for one to five nominated candidates for the Bexar Appraisal District's Board of Directors. These votes need to be cast by a Board resolution and submitted to the Appraisal District prior to December 15 per Texas Tax Code Section 6.03(k). The votes will be counted, and the five candidates with the greatest number of votes will be declared elected. The results will be available by December 31.

IMPLICATIONS

Financial: None

Strategic Objective: Goal III – Performance Excellence

Human Resources: None

ATTACHMENTS

Attachment 1: ACD Resolution

Attachment 2: Bexar Appraisal District Ballot

Lisa L. Mazure, MSA, CPA Date
Assoc. Vice Chancellor of Finance
and Fiscal Services

Dr. Thomas Cleary Date
Interim Vice Chancellor for Finance
Administration

Dr. Mike Flores Date
Chancellor



ALAMO
COLLEGES
DISTRICT

Discussion and Possible Action on Voting for Director of Bexar Appraisal District

SEAN MULLEN, CTP, CFP®
Treasurer



Appraisal Districts – Board of Directors

Section 6.03, Texas Property Tax Code

- Five (5) directors for the Bexar Appraisal District are elected by the taxing units, “the governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the Chief Appraiser before December 15.”
- Members appointed in this cycle shall draw lots at the first Bexar Appraisal District Board meeting of 2025 to determine which two shall serve a term of one year, and which three shall serve a term of three years. After that, appointed members will serve in four-year terms.
- For the 2025 election, Alamo Colleges District is entitled to 440 (8.80%) votes out of a total of 5,000 votes to be cast. The District may cast all its votes for one candidate or distribute them among candidates.

Appraisal Districts – Board of Directors

Role in the Property Tax System

- An appraisal district board of directors hires the chief appraiser and sets the budget.
- The directors have no authority to set values or appraisal methods.
- The chief appraiser carries out the appraisal district's legal duties, hires the staff, makes the appraisals and operates the appraisal office.

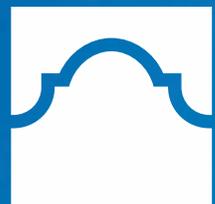


Election Ballot of Bexar Appraisal Board of Directors

Jan. 1, 2025 through Dec. 31, 2025 Term

- Dr. Ralph Barksdale (nominated by Bexar County)
- Dr. Roger Booker (nominated by City of Schertz)
- Jon Fisher (nominated by Northeast ISD)
- Dave Gannon (nominated by Northside ISD)
- Dr. Adrian Rocha Garcia (nominated by City of San Antonio)
- Tammy Glascoe (nominated by City of Schertz)
- Leslie Sachanowicz (nominated by Alamo Community College District)

Thank you.



ALAMO
COLLEGES
DISTRICT



**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE ALAMO COMMUNITY COLLEGE DISTRICT
CASTING ITS VOTES TO ELECT PERSONS TO SERVE ON THE BEXAR
APPRAISAL DISTRICT BOARD OF DIRECTORS FOR 2025**

WHEREAS, the District is authorized to cast its 440 votes to elect persons to serve on the Bexar Appraisal District Board of Directors; and

WHEREAS, the Board of Trustees of Alamo Community College District believes that the election of the below-listed persons to serve as members of the Board of Directors of the Bexar Appraisal District for 2025 would be in the best interests of the Alamo Community College District:

NOW THEREFORE, BE IT RESOLVED THAT the Board of Trustees of the Alamo Community College District hereby casts its votes to elect the following person(s), with the votes cast for each set forth next to their respective name(s): _____,

_____ , _____ ,

_____ , and _____

to serve as members of the Board of Directors of the Bexar Appraisal District for 2025.

ALAMO COMMUNITY COLLEGE DISTRICT

Chairperson, Board of Trustees

ATTEST: _____
Secretary, Board of Trustees





OFFICIAL ELECTION BALLOT OF
BEXAR APPRAISAL DISTRICT BOARD OF DIRECTORS
JANUARY 1 THROUGH DECEMBER 31, 2025 TERM

VOTE MUST BE MADE BY RESOLUTION.
THIS BALLOT MUST BE SUBMITTED WITH A RESOLUTION FOR YOUR VOTE
TO BE COUNTED.

TAXING UNIT NAME: Alamo Community College District

CANDIDATE

NUMBER OF VOTES

DR. RALPH BARKSDALE
(NOMINATED BY BEXAR COUNTY)

DR. ROGER BOOKER
(NOMINATED BY CITY OF SCHERTZ)

JON FISHER
(NOMINATED BY NORTH EAST ISD)

DAVE GANNON
(NOMINATED BY NORTHSIDE ISD)

DR. ADRIANA ROCHA GARCIA
(NOMINATED BY CITY OF SAN ANTONIO)

TAMMY GLASCOE
(NOMINATED BY CITY OF SCHERTZ)

LESLIE SACHANOWICZ
(NOMINATED BY ALAMO COMMUNITY COLLEGE DISTRICT)

Discussion and Possible Action on Approval of the Consent Agenda Items of the Regular Board Meeting held on November 19, 2024

Recommended for Approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on November 19, 2024

MINUTE ORDER:

“The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on November 19, 2024 is hereby approved.”

PURPOSE: To approve the Consent Agenda of the Regular Board Meeting on November 19, 2024

Agenda Items #19

- A.1) Approval of Minutes (a-b)
- A.2) Internal Audit Department Monthly Activity Report
- A.3) Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District
- A.4) Public Safety Monthly Clery Act Activity Report
- A.5) Fiscal Service Reports (a-e)
- A.6) Discussion and Possible Action on Board Policies Reviewed with No Substantive Change
- A.7) Discussion and Possible Action to Approve Two Cooperative Purchase Awards of Construction Services for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for Northeast Lakeview College and San Antonio College
- A.8) Discussion and Possible Action on Approval of Change Order to Hydronic Distribution Piping Replacement at Alamo Colleges District - Palo Alto College
- A.9) Discussion and Possible Action on Approval to Amend the Guaranteed Maximum Price (GMP) for Alamo Colleges District Northwest Vista College Maintenance Tax Note 2022 (MTN22) Funded Contract Package 1, Renovations
- A.10) Discussion and Possible Action on Approval to Amend the Guaranteed Maximum Price for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for the Watson Fine Arts Center at St. Philip’s College
- A.11) Discussion and Possible Action on Lease of Office Space at Palo Alto College to La Prensa Texas

BACKGROUND: N/A

IMPLICATIONS:

Financial:	N/A
Strategic Objective:	N/A
Employee Services:	N/A

ATTACHMENT: N/A



ALAMO
COLLEGES
DISTRICT

Discussion and Possible Action on Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on October 8, 2024

Presented and recommended for approval to the ALAMO COLLEGES BOARD OF TRUSTEES on **November 19, 2024**.

MINUTE ORDER

“The minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on October 8, 2024 are hereby approved.”

PURPOSE

To officially approve the minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on **October 8, 2024**

BACKGROUND

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENTS: Minutes of October 8, 2024

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT



**MINUTES
MEETING AS A COMMITTEE OF THE WHOLE
ALAMO COLLEGES DISTRICT
DR. BRUCE H. LESLIE BOARD ROOM
2222 N. ALAMO ST., SAN ANTONIO, TX 78215
TUESDAY, OCTOBER 8, 2024**

1. CALL TO ORDER

Chair Clint Kingsbery called the meeting to order at 6:01pm.

2. CERTIFICATION AND POSTING OF NOTICE

Chair Clint Kingsbery announced that the notice of the Committee of the Whole Board Meeting was posted in accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551.

3. ROLL CALL

District 1: Joe Alderete, Jr., Vice Chair
District 2: Gloria Ray, Asst. Secretary, Arrived at 6:17pm
District 3: Anna U. Bustamante, Secretary
District 4: Dr. Lorraine Pulido
District 5: Gerald Lopez
District 6: Dr. Gene Sprague
District 7: Dr. Yvonne Katz
District 8: Clint Kingsbery, Chair
District 9: Leslie Sachanowicz
Student Trustee: Logan Martinez

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Clint Kingsbery announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. CITIZENS TO BE HEARD

5.A. Registration: 5:00 PM - 5:55 PM
There were no citizens to be heard.

6. CHAIR'S REPORT - *Clint Kingsbery*

6.A. Community Outreach. Trustees reported their community outreach at ASPEN Site Visit, Investiture of Dr. Salvador Hector Ochoa - TAMUSA, Morgan's Visionary Celebration, Each One Teach One, MALDEF Gala, and MOSAICO Launch Party.

7. CHANCELLOR'S REPORT - *Dr. Mike Flores*

7.A. Executive Faculty Council
Presenter: Dr. Steven Rodriguez

Presentation has been shifted to the Regular Board Meeting on October 15, 2024.

8. STUDENT SUCCESS COMMITTEE, Dr. Lorraine Pulido, Chair**8.A. College Program Highlight: Northwest Vista College**

Dr. Russell Frohardt, Interim Vice President for Academic Success, presented the Northwest Vista College Program Highlight: Transfer Academy for Tomorrow's Engineers (TATE). This included topics on Shared Engineering Programs Across ACD, Transfer from Alamo Colleges to UTSA, Transfer Academy for Tomorrow's Engineers, Engineering Wages & Demand, Steven Lantz: Civil Engineer Intern, Air Force Civilian Service and Program Forecasts.

9. AUDIT, BUDGET AND FINANCE COMMITTEE, Gerald Lopez, Chair**9.A. Fiscal Year 2024 Annual Investment Report**

Sean Mullen, Treasurer, presented the FY 2024 Investment Report. This included topics on FY 2024 Investment Report, FY24 Market Conditions, FY 2024 Notable Investment Activity, In the Last 10 years, Investments Provided \$39.35 million for Operations, Composition of Operating Portfolio, and October Board Action Items.

10. WORKFORCE DEVELOPMENT COMMITTEE, Dr. Gene Sprague, Chair**10.A. Workforce Development Committee Report**

Dr. Sammi Morrill, Associate Vice Chancellor of Economic Workforce Development, presented the Alamo Colleges District Workforce Report.

11. BUILDING, GROUNDS AND SITES SELECTION COMMITTEE, Dr. Yvonne Katz, Chair**11.A. Discussion and Possible Action to Approve Two Cooperative Purchase Awards of Construction Services for Alamo College District - Maintenance Tax Note 2022 - Funded Projects for Northeast Lakeview College and San Antonio College**

Greg McClure, Associate Vice Chancellor for Facilities Operations and Construction Management, presented on Discussion and Possible Action to Approve Cooperative Contract Awards for Northeast Lakeview College, Salado Hall Moisture Barrier and Site Drainage Improvements and San Antonio College, Nursing and Allied Health Complex Minor Renovation. This included topics on Groundbreaking Futures, NLC Salado Hall – Project Impacts, NLC – Salado Hall, NLC Moisture, SAC – Nursing and Allied Health - Project Impacts, SAC – Nursing and Allied Health, Background, and October 2024 Minute Order Action.

The following minute order was forwarded to the Board of Trustees for approval on October 15, 2024.

"The Board of Trustees hereby approves the award of cooperative purchase job order contracts providing for the purchase of facility renovation services for Alamo Colleges District as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management.

1. Northeast Lakeview College - Salado Hall (Academic I) Moisture Barrier and Site Drainage Improvements Project

- Approve \$3,616,352 contract award with SpawGlass plus additional 10% owner's contingency held outside the contract
- Award is through TIPS (Contract 24010401) Cooperative Purchase Agreement

2. San Antonio College - Nursing and Allied Health Complex renovation work

- Approve \$4,549,539 contract award with SpawGlass plus additional 10% owner's contingency held outside the contract
- Award is through Region 20 Cooperative Purchase Agreement"

- 11.B. Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College; Contract Package 3 HVAC Renovation, Project Funded by Maintenance Tax Notes (MTN) with Turner Construction Company (CMAR RFQS 2023-0027)

Greg McClure, Associate Vice Chancellor for Facilities Operations and Construction Management, presented on the Discussion and Possible Action to Amend the Guaranteed Maximum Price (GMP) for St. Philip's College Package 3: Major HVAC Renovations. This included topics on Groundbreaking Futures, SPC/SWC – Project Impacts, Project Scope and Budget, and the October 2024 Minute Order.

The following minute order was forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board of Trustees hereby approves an increase of an additional \$6,800,000 to the Guaranteed Maximum Price, for a revised contract price of \$20,851,940 to Turner Construction Co. for SPC Contract Package 3, HVAC System work and minor renovation for 5 buildings (below); and delegates authority to negotiate and award change orders exceeding policy limits within this approved budget amount to add previously excluded alternates, and to extend the project timeline, subject to negotiation of documentation on terms acceptable to District counsel.”

- MLK Child Development Center
- MLK Davis Science Building
- SWC Diesel Technology Labs
- SWC Workforce Center of Excellence
- SWC Multidisciplinary Instructional Center”

12. POLICY AND LONG-RANGE PLANNING COMMITTEE, Anna U. Bustamante, Chair

12.A. AlamoFUTURE Briefing

Priscilla Camacho, Chief Legislative, Industry and External Relations Officer, and Michelle Lugalía-Hollon, Chief Strategy Officer, presented the AlamoFORWARD Update. This included updates on work sessions and the timeline.

13. CONSENT AGENDA REPORTS

13.A. Discussion and Possible Action on Monthly Contracts Report

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2024, through September 20, 2024.”

13.B. Discussion and Possible Action on Monthly Grants and Contracts Report

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Alamo Colleges Board of Trustees hereby approves this report on grants and contracts (public) and ratifies of the donations and grants made to the Alamo Colleges District.”

13.C. Discussion and Possible Action on Approval of Construction Reports

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Alamo Colleges Board of Trustees hereby accepts the construction reports as presented.”

13.D. Discussion and Possible Action on Approval of Financial Reports

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Alamo Colleges Board of trustees hereby accepts the financial reports as presented.”

13.E. Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

13.F. Discussion and Possible Action on Ratification of Award to VIA Metropolitan Transit providing for the Purchase of Bus Use Passes for Students and Employees

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board of Trustees hereby ratifies award of a contract to VIA Metropolitan transit providing for the purchase of Bus Use Passes for an estimated annual amount of \$300,000.00 as requested by the Officer of the Vice Chancellor for Finance and Administration.”

13.G. Discussion and Possible Action on Entering into an Interlocal Agreement to Form SupplySA

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board of Trustees hereby approves an Interlocal Agreement to form SupplySA.”

13.H. Discussion and Possible Action on the Adoption of Prohibited Technology Use - Policy C.9.2

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board approves and adopts the Alamo Colleges District Prohibited Technology Use – Policy C.9.2”

13.I. Discussion and Possible Action on Investment Brokers

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board of Trustees hereby adopts Alamo Colleges District’s qualified list of Investment Brokers/Dealers with authorization to negotiate transactions with Alamo Colleges District as prescribed in the District’s Investment Policy, as the broker/dealers listed on Hilltop Securities Asset Management, LLC’s approved Broker/Dealer list.”

13.J. Discussion and Possible Action on Affirmation of Policy C.1.7 – Investments

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board has reviewed the Alamo Colleges District investment strategy and Investment Policy C.1.7. Policy C.1.7 is presented in the Attachment.”

13.K. Discussion and Possible Action on Approval of Investment Report Through August 31, 2024

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024

“The Alamo Colleges District Board of Trustees hereby accepts the Investment Report as presented.”

13.L. Discussion and Possible Action to Approve a Cooperative Purchasing Agreement with the University of Texas at San Antonio

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board of Trustees hereby authorizes the negotiation and execution of a cooperative purchasing agreement between the College District and The University of Texas at San Antonio on terms acceptable to Purchasing and Contract Administration and District counsel.”

13.M. Report on Design of the Multigen Center at Palo Alto College

The report on Design of the Multigen Center at Palo Alto College was submitted for review.

13.N. Discussion and Possible Action to Approve an Interlocal Cooperative Purchasing Agreement with Dallas County

The following minute order has been forwarded to the Board of Trustees for approval on October 15, 2024.

“The Board of Trustees hereby authorizes and ratifies the negotiation and execution of a cooperative purchasing agreement between the College District and Dallas County on terms acceptable to Purchasing and Contract Administration and District counsel.”

14. **EXECUTIVE SESSION**

No executive session

15. **ADJOURNMENT**

There being no further business, Chair Clint Kingsbery adjourned the meeting at 7:04p.m.



Andria J. Bernal
District Projects Coordinator

Discussion and Possible Action on Minutes of the Regular Board Meeting on October 15, 2024

Presented and recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on November 19, 2024.

MINUTE ORDER

“The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on October 15, 2024 are hereby approved.”

PURPOSE

To officially approve the minutes of the Regular Board Meeting on October 15, 2024

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENT: Minutes of Regular Board Meeting on October 15, 2024

Dr. Mike Flores, Chancellor





**MINUTES
MEETING AS A REGULAR BOARD MEETING
ALAMO COLLEGES DISTRICT
DR. BRUCE H. LESLIE BOARDROOM
2222 N. ALAMO., SAN ATNONIO 78215
TUESDAY, OCTOBER 15, 2024**

1. CALL TO ORDER

Chair Clint Kingsbery called the meeting to order at 6:00p.m.

2. CERTIFICATION AND POSTING

Chair Clint Kingsbery stated that the notice of the Regular Board Meeting was posted in accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551.

3. ROLL CALL

- District 1: Joe Alderete, Jr., *Vice Chair*
- District 2: Gloria Ray, *Assistant Secretary*
- District 3: Anna U. Bustamante, *Secretary*
- District 4: Dr. Lorraine Pulido
- District 5: Gerlad Lopez
- District 6: Dr. Gene Sprague
- District 7: Dr. Yvonne Katz
- District 8: Clint Kingsbery, *Chair*
- District 9: Leslie Sachanowicz
- Student Trustee: Logan Martinez

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Clint Kingsbery announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. INVOCATION - Migdalia Garcia, Director of the PeaceCenter Northwest Vista College

6. MEMORIALS

Employee Memorials	
<p>Christopher Hiebel Continuing Ed Instructor PT San Antonio College Employed: 10/01/2017 to 07/31/2024 Departed: July 31, 2024</p>	<p>Pamela Kenny Model PT San Antonio College Employed: 10/0/2020 to 09/16/2024 Departed: September 16, 2024</p>

7. RECOGNITIONS

7.A. AlamoPROMISE Student of the Month - *Niah Badillo*, Northwest Vista College

Dr. Amy Bosley, President of Northwest Vista College, presented Niah Badillo with the AlamoPromise Student of the Month award.

7.B. Alamo Colleges Districtwide Staff Member of the Month, Naomi Gordon, Northwest Vista College

Dr. Amy Bosley, President of Northwest Vista College, presented Naomi Gordon with the Alamo Colleges Districtwide Staff Member of the Month award.

7.C. Dr. Adena Loston - White House Visit

Dr. Mike Flores, Chancellor, presented on the White House Visit of Dr. Adena Loston.

7.D. Alamo Colleges District Retiree Recognitions

Linda Boyer-Owens, Associate Vice Chancellor for Talent, Organization, Strategic and Innovation, presented the 2023-2024 Alamo College Retirees.

ACCESS		
Paul Ramirez 8 Years Talent, Organization, and Strategic Development	Mary Anne Barnett 10 Years Financial Planning and Auxiliary Services	Norma Sandoval 21 Years Student Financial Services
Jacqueline Medelez 25 Years Facilities Administrative Support	Harold Whitis 6 Years Student Financial Services	Roderick Brown 23 Years Enterprise Risk Management
Ingrid Galindo 7 Years Internal Audit	James Cazares 12 Years Director IT Services	Louisa Vallejo 18 Years Center for Student Information
Adelina Silva 48 Years VC Student Success	Bertha Vidales 4 Years Business and Industry Solutions	
Northeast Lakeview College		
Alicia Beaudoin 10 Years Academic Affairs	Larry Moseley 13 Years History	
Northwest Vista College		
Diana Garcia 17 Years Student Advising	Arturo Vasquez 18 Years English	Agda Aldarete 2 Years Math
Yvonne Haynes 20 Years Continuing Education	Patrick Fontenot 24 Years Learning Resources	Robert McWhorter 23 Years Accounting
Palo Alto College		
Fonzie Quance-Fitch 7 Years Veterinary Technology	Evangeline Velez 15 Years Foreign Languages	Danielle Medina 23 Years Student Support Services
Doris Herrera 29 Years Career and Technology	Veronica Rosas-Tatum 17 Years Mid-Management	Virgina Nelms 8 Years Developmental Math
Leanna Ruiz 11 Years Veterinary Technology	Linda Ibarra-Gonzales 32 Years Biology	
San Antonio College		

Tammy Micallef 6 Years Veteran Affairs	Amory Irby 45 Years Library	Gilberto Escamilla 7 Years Technology Center
Barbara Knotts 48 Years Library	Lisa Menard 17 Years Student Development	Eileen Oliver 23 Years Library
Suzanne Martinez 20 Years Political Science	Susan Blizzard 42 Years Political Science	Amy Whitworth 24 Years Philosophy
Steven Ochoa 17 Years Academic Success Tutoring Center	Esmarie Kennedy 28 Years Mathematics	Jose Guerra 24 Years Grounds Maintenance
St. Philip’s College		
Raymond Elliot 13 Years Reading and Education Center	Brenda Clark 17 Years Information Technology	Anna Delgado 19 Years Library Services
Betsy Hamilton 26 Years Admissions and Records	Ada Johnson 31 Years Housekeeping	Ralph Ramirez 20 Years Housekeeping
Amalia Vara 19 Years Housekeeping		
St. Philip’s College – Southwest Campus		
Rodney Williams 19 Years Machine Technology	John Haral 23 Years Aviation	

7.E. Alamo Colleges District Baldrige Award

Dr. Mike Flores, Chancellor, presented on the 2024 Alamo College District Baldrige Award

8. **CITIZENS TO BE HEARD**

8.A. Registration: 5:00 PM - 5:55 PM

Name	Agency/Organization Affiliation	Agenda Item #	Speaking When? Specific Item\General
Michelle LoweSolis	Your Vote Texas	8	Voter Engagement at ACCD campuses
Rebecca Flores	Your Vote Texas	8	Voter Engagement at ACCD campuses
Jason Ponce	Sapient Southern Analytics Company		Voter Engagement at ACCD campuses
Fredrick L. Kirksey	Eastside Community		Eastside Ed. Train. Ctr.

9. **CHAIR'S REPORT - Clint Kingsbery**

9.A. Community Outreach; State of the Region Bexar County Judge Peter Sakai, AlamoTogether Summit and San Antonio Hispanic Chamber Gala.

10. **CHANCELLOR'S REPORT - Dr. Mike Flores**

10.A. Executive Faculty Council

Dr. Steven Rodriguez, Faculty Fellow (Chair) of Executive Faculty Council, presented the Executive Faculty Council Report October 2024. This includes topics on B.2.1 (Policy) Organizational Plan, Updates on EFC Actions, Faculty Evaluation Platform, Shared Governance Promotion, and Faculty Member of the Month.

10.B. Fall 2024 Preliminary Enrollment Update

Dr. Tom Cleary, Vice Chancellor for Planning, Performance and Information Systems, presented the Fall 2024 Preliminary Enrollment Update. This included topics on Headcount Enrollment, Special Populations Headcount Enrollment, Contact Hour Enrollment, Enrollment Trends: Fall 2018 to Fall 2024, and County Population Projections for 2020-2040.

11. **BUILDING, GROUNDS & SITES SELECTION COMMITTEE**, Dr. Yvonne Katz, Chair

11.A. Discussion and Possible Action to Approve Two Cooperative Purchase Awards of Construction Services for Alamo College District - Maintenance Tax Note 2022 - Funded Projects for Northeast Lakeview College and San Antonio College

On a motion by Trustee Dr. Yvonne Katz, seconded by Trustee Dr. Gene Sprague, and by unanimous vote of the Board of Trustees, the following minute order was approved.

“The Board of Trustees hereby approves the award of cooperative purchase job order contracts providing for the purchase of facility renovation services for Alamo Colleges District as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management.

1. *Northeast Lakeview College – Salado Hall (Academic I) Moisture Barrier and Site Drainage Improvements Project*

- *Approve \$3,616,352 contract award with SpawGlass plus additional 10% owner’s contingency held outside the contract*
- *Award is through TIPS (Contract 24010401) Cooperative Purchase Agreement*

2. *San Antonio College – Nursing and Allied Health Complex renovation work*

- *Approve \$4,549,539 contract award with SpawGlass plus additional 10% owner’s contingency held outside the contract*
- *Award is through Region 20 Cooperative Purchase Agreement”*

11.B. Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College; Contract Package 3 HVAC Renovation, Project Funded by Maintenance Tax Notes (MTN) with Turner Construction Company (CMAR RFQS 2023-0027)

On a motion by Trustee Dr. Yvonne Katz, seconded by Trustee Gloria Ray, and by unanimous vote of the Board of Trustees, the following minute order was approved.

“The Board of Trustees here by approves an increase of an additional \$6,800,000 to the Guaranteed Maximum Price, for a revised contract price of \$20,851,940 to Turner Construction Co. for SPC Contract Package 3, HVAC System work and minor renovation for 5 building (below); and delegates authority to negotiate and award change orders exceeding policy limits within this approved budget amount to add previously excluded alternates, and to extend the project timeline, subject to negotiation of documents on terms acceptable to District counsel.

- *MLK Child Development Center*
- *MLK Davis Science Building*
- *SWC Diesel Technology Labs*

- SWC Workforce Center of Excellence
- SWC Multidisciplinary Instructional Center”

12. PERSONNEL

12.A. Discussion and Possible Action on Appointment of Administrators

On a motion by Trustee Dr. Yvonne Katz, seconded by Trustee Leslie Sachanowicz, and by unanimous vote of the Board of Trustees, the following minute order was approved.

“The Board of Trustees hereby approves the recommendation of employment for the following administrator positions:

“Jody Eastland

District Director for Purchasing and Contract Administration as recommended by the AVC Finance & Fiscal Services and the Chancellor of the Alamo Colleges District”

13. CONSENT AGENDA

13.A. Discussion and Possible Action on Consent Agenda Items

On a motion by Trustee Dr. Yvonne Katz, seconded by Trustee Leslie Sachanowicz, and by unanimous vote of the Board of Trustees, the following minute order was approved.

“The consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on October 15,2024 is hereby approved.”

13.A.1) Approval of Board Meeting Minutes

13.A.1)a. Discussion and Possible Action on Minutes of the Special Board Meeting on September 10, 2024

“The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on September 10, 2024 are hereby approved.”

13.A.1)b. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on September 10, 2024

“The minutes of the Meeting of the Board of Trustees – Meeting as a Committee of the Whole held on September 10, 2024 are hereby approved.”

13.A.1)c. Discussion and Possible Action on Minutes of the Regular Board Meeting on September 17, 2024

“The minutes of the Regular Board Meeting of the Board of Trustees of the Alamo Community College District held on September 17, 2024 are hereby approved.”

13.A.2) Internal Audit Department Monthly Activity Report

This report provides information on internal audit activities, current projects' statuses, and accomplishments related to the Alamo Colleges' Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence.

13.A.3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

“The Alamo Colleges District Board of Trustees hereby accepts this gifts receipt report on the Monthly Financial Statement on Private gifts made in July 2024.”

13.A.4) Department of Public Safety Monthly Clery Act Activity Report
The Public Safety Monthly Clery Act Activity Report was received.

13.A.5) Discussion and Possible Action on Monthly Contracts Report

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2024, through September 30, 2024.”

13.A.6) Discussion and Possible Action on Monthly Grants and Contracts Report

“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”

13.A.7) Discussion and Possible Action on Approval of Construction Reports

“The Alamo Colleges District Board of Trustees hereby accepts the construction reports as presented.”

13.A.8) Discussion and Possible Action on Approval of Financial Reports

“The Alamo Colleges District Board of trustees hereby accepts the financial reports as presented.”

13.A.9) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

13.B. Discussion and Possible Action on Ratification of Award to VIA Metropolitan Transit providing for the Purchase of Bus Use Passes for Students and Employees

“The Board of Trustees hereby ratifies award of a contract to VIA Metropolitan Transit providing for the purchase of Bus Use Passes for an estimated annual amount of \$300,000.00 as requested by the Office of the Vice Chancellor for Finance and Administration.”

13.C. Discussion and Possible Action on Entering into an Interlocal Agreement to Form SupplySA

“The Board of Trustees hereby approves an Interlocal Agreement to Form SupplySA.”

13.D. Discussion and Possible Action on the Adoption of Prohibited Technology Use - Policy C.9.2

“The Board approves and adopts the Alamo Colleges District Prohibited Technology Use - Policy C.9.2.”

13.E. Discussion and Possible Action on Investment Brokers

“The Board of Trustees hereby adopts Alamo Colleges District’s qualified list of Investment Brokers/Dealers with authorization to negotiate transactions with Alamo Colleges District as prescribed in the District’s Investment Policy, as the broker/dealers listed on HilltopSecurities Asset Management, LLC’s approved Broker/Dealer list.”

13.F. Discussion and Possible Action on Affirmation of Policy C.1.7 – Investments

“The Board has reviewed the Alamo Colleges District investment strategy and Investment Policy C.1.7. Policy C.1.7 is presented in the Attachment.”

13.G. Discussion and Possible Action on Approval of Investment Report Through August 31, 2024

“The Alamo Colleges District Board of Trustees hereby accepts the Investment Report as presented.”

13.H. Discussion and Possible Action to Approve a Cooperative Purchasing Agreement with the University of Texas at San Antonio

“The Board of Trustees hereby authorizes the negotiation and execution of a cooperative purchasing agreement between the College District and The University of Texas at San Antonio on terms acceptable to Purchasing and Contract Administration and District counsel.”

13.I. Report on Design of the Multigen Center at Palo Alto College

The Report on Design of the Multigen Center at Palo Alto College was approved.

13.J. Discussion and Possible Action to Approve an Interlocal Cooperative Purchasing Agreement with Dallas County

“The Board of Trustees hereby authorizes and ratifies the negotiation and execution of a cooperative purchasing agreement between the College District and Dallas County on terms acceptable to Purchasing and Contract Administration and District counsel.”

13.K. Discussion and Possible Action to Approve a Cooperative Purchasing Agreement with Lone Star College System District

"The Board of Trustees hereby authorizes the negotiation and execution of a cooperative purchasing agreement between the College District and Lone Star College System District on terms acceptable to Purchasing and Contract Administration and District counsel."

14. EXECUTIVE SESSION

Entered Executive Session at 7:15p.m.

14.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

14.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

14.C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

14.D. Pursuant to §551.074, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.

14.E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property, including, without limitation, possible addition of facilities in Comal and/or Guadalupe County.

14.F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.

14.G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor.

14.H. Any action on these matters will be taken in Open Session.

15. RECONVENE OPEN MEETING

Reconvened meeting at 7:33p.m.

15.A. Discussion and Possible Action on Items Discussed in Executive Session.

On a motion by Trustee Dr. Yvonne Katz, seconded by Trustee Gloria Ray, and by unanimous vote of the Board of Trustees, the following was approved.

"The Alamo Colleges Board of Trustees hereby authorizes Administrative to execute and deliver a nonbinding letter of intent to acquire a leasehold or ownership interest in improved realty substantially as presented in Executive Session and in form acceptable to District Counsel."

16. SETTING OF NEXT MEETING DATE

16.A. Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for November 19, 2024.

17. ADJOURNMENT

There being no further business, Chair Clint Kingsbery adjourned the meeting at 7:34p.m.

Andria J Bernal

Andria J. Bernal
District Projects Coordinator



Date: November 14, 2024

To: Denise Wilson - Board Liaison

From: Frank Cortez – District Director of Internal Audit

Subject: Internal Audit Department Monthly Activity Report for November 2024 Board Meeting

This report provides information on internal audit activities, current projects’ statuses, and accomplishments related to the Alamo Colleges’ Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence.

Goal III. Performance Excellence

Current Projects:

Project	Description	Percent Complete	Target Comply. Date
Planning Phase			
Salesforce System Audit	Began preliminary planning	15%	2/28/2025
Fieldwork Phase			
Reporting Phase			
AlamoPROMISE Audit	Drafting report in progress	85%	1/31/2025
HR Hiring Process Audit	Drafting report in progress	90%	12/19/2024
Goodwill Advisory Review	Final Review of report	99%	11/15/2024

Other Activities:

Activity	Description	Date
Hotline Case #858	An investigation by Internal Audit is in progress.	Ongoing
Hotline Case #926	An investigation by Internal Audit is in progress.	Ongoing
Hotline Case #937	An investigation by Internal Audit is in progress.	Ongoing
Hotline Case #944	An investigation by Internal Audit is in progress.	Ongoing
Hotline Case #957	An investigation by Internal Audit is in progress.	Ongoing
Hotline Case #958	An investigation by Internal Audit is in progress.	Ongoing
SAO Hotline Case #5557	An investigation by Internal Audit is in progress.	Ongoing
SAO Hotline Case #5724	An investigation by Internal Audit is in progress.	Ongoing
New Supervisor Orientation Presentation	The Director presented at the new supervisor orientation training.	10/29/2024

Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

Presented to the **ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES** on November 19, 2024

MINUTE ORDER

"The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statement on private gifts made in August 2024."

PURPOSE

Provide information on donations received by the Alamo Colleges District & the Alamo Colleges Foundation, Inc.

BACKGROUND

To provide students with scholarships thereby enabling them to complete their college education and to provide faculty and staff with financial program support to further student enrichment.

IMPLICATIONS

Financial: Total Gifts Received for the Month **\$531,579.31**

Cost: NA

Strategic Plan: Goal II – Supports student success

Employee Services: NA

ATTACHMENTS: Private Gifts and the Monthly Financial Statement on Project Activity to the Alamo Colleges (15 pages)

DocuSigned by:
Barton T. Simpson
7245B85737F1486...

10/23/2024

Barton T. Simpson
Executive Director, Institutional Advancement
Alamo Colleges District & Alamo Colleges Foundation, Inc.

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
GIFTS REPORT
August 2024
November 19, 2024 BOARD REPORT**

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Ace Mart Restaurant Supply		08/23/2024	Norm and Fran Gustafson Endowed Scholarship for Culinary Arts	
Fernando Acevedo		08/01/2024	AlamoPROMISE Endowment Scholarship	
Stephanie A. Acuna		08/01/2024	AlamoPROMISE Endowment Scholarship	
Leticia M. Adams		08/01/2024	San Antonio College Endowment Fund	
AFCEA Educational Foundation		08/29/2024	Alamo AFCEA Annual Cyber Security & Data Sciences Scholarship	
Kristabel Agüero		08/01/2024	Jessica's Project	
Kristabel Agüero		08/01/2024	President's Unrestricted SPC	
Elizabeth Aguilar-Villarreal		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Elizabeth Aguilar-Villarreal		08/01/2024	PAC SHARE Program	
Alfred N. Alaniz		08/01/2024	Empowerment Center Program	
Alfred N. Alaniz		08/01/2024	General SAC Scholarship	
Alfred N. Alaniz		08/01/2024	SAC Student Support Fund	
Anonymous		08/01/2024	SAC Mexican American Studies (MAS) Program	
Diane Alertas-Jacobs		08/01/2024	SPC Alumni Association Scholarship	
Diane Alertas-Jacobs		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Diane Alertas-Jacobs		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Diane Alertas-Jacobs		08/01/2024	General SPC Scholarship	
Rosalinda Almanza-Martinez		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Rosalinda Almanza-Martinez		08/01/2024	Nighthawk Nest Program	
Rosalinda Almanza-Martinez		08/01/2024	NLC Veteran's Center	
Rosalinda Almanza-Martinez		08/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Anonymous		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		08/01/2024	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Anonymous		08/01/2024	NVC Faculty / Staff Scholarship	
Anonymous		08/01/2024	General NVC Scholarship	
Anonymous		08/01/2024	Vista Food Pantry	
Michael A. Alvarado		08/01/2024	AlamoPROMISE Endowment Scholarship	
Nicholas E. Alvarado		08/01/2024	Student Emergency Fund	
Gina A. Alvarez		08/01/2024	Empowerment Center Program	
Jennifer A. Alvarez		08/01/2024	General SPC Scholarship	
Jennifer A. Alvizo		08/01/2024	Vista Food Pantry	
American Association of Community Colleges		08/29/2024	PepsiCo Foundation Uplift Program Support	
American Association of Community Colleges		08/29/2024	PepsiCo Foundation Uplift Scholarship	
American Online Giving Foundation	William Sammons	08/01/2024	AlamoPROMISE Endowment Scholarship	
American Online Giving Foundation	USAA Corporation	08/01/2024	Mosaico AlamoPROMISE Event	
Kirsten P. Anderson		08/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Wesley L. Anderson		08/01/2024	Dennis Gittinger Endowed Scholarship for Mathematics	
Wesley L. Anderson		08/01/2024	Vista Food Pantry	
Anonymous		08/30/2024	San Antonio College Dance Scholarship	
Tyler A. Archer		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Tyler A. Archer		08/01/2024	PAC SHARE Program	
David Ardin		08/01/2024	General Foundation Scholarship Fund	
Rachel V. Armendariz		08/01/2024	Student Emergency Fund	
Griselda F. Arocha		08/01/2024	General Foundation Scholarship Fund	
Andres C. Arredondo		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Andres C. Arredondo		08/01/2024	Community of Automotive Professionals	
Andres C. Arredondo		08/01/2024	General SPC Scholarship	
Nora E. Arredondo		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Jean P. Arreguin		08/01/2024	Employee Benevolence Fund	
Salvador Arriaga		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Salvador Arriaga		08/01/2024	General SPC Scholarship	
Rodell G. Asher		08/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Karla P. Avila		08/01/2024	Student Emergency Fund	
Karla P. Avila		08/01/2024	PAC LeadHERS	
Christy Babu		08/01/2024	Vista Food Pantry	
Leah R. Badillo		08/01/2024	PAC LeadHERS	
Leah R. Badillo		08/01/2024	President's Unrestricted PAC	
Vanessa J. Bailey		08/01/2024	Annual Fund	
Cynthia A. Baker		08/01/2024	ECO-Centro Program	
Sarah B. Ball		08/01/2024	Vista Food Pantry	
Natalie Barajas		08/01/2024	AlamoPROMISE Endowment Scholarship	
Natalie Barajas		08/01/2024	Student Emergency Fund	
Jessica C. Barnes		08/01/2024	AlamoPROMISE Endowment Scholarship	
Jessica C. Barnes		08/01/2024	Student Emergency Fund	
Barnes & Noble College		08/23/2024	AlamoPROMISE Endowment Scholarship	
Roxanne Barrera		08/01/2024	Scobee Education Center Programs	
Rolando Barrientez		08/01/2024	First Responders Academy-Formative Endowment	
Shirley A. Bass-Wright		08/01/2024	Kevin Schantz Memorial Scholarship	
Shirley A. Bass-Wright		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Shirley A. Bass-Wright		08/01/2024	General SPC Scholarship	
Shirley A. Bass-Wright		08/01/2024	Jessica's Project	
Shirley A. Bass-Wright		08/01/2024	Woodard-Clarke-Durvan Scholarship	
Yvette P. Baxter		08/01/2024	Employee Benevolence Fund	
Anonymous		08/01/2024	OCI Solar Power Program	
Anonymous		08/01/2024	Professional Aviation Maintenance Scholarship	
Dafney D. Bell		08/01/2024	PAC LeadHERS	
Terry M. Bell		08/01/2024	General NVC Scholarship	
Terry M. Bell		08/01/2024	Vista Food Pantry	
Jodi M. Bellamy		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Greta Bennett		08/05/2024	Celestine M & Remethia D Winters Scholarship	Celestine Winters, Remethia Winters
Colleen Berger		08/23/2024	Rosenda Rios Memorial Endowed Scholarship	
Meredith N. Bess		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Mary E. Bingham		08/01/2024	Employee Benevolence Fund	
Eddie A. Bishop		08/01/2024	Debra A. Morgan Endowed Scholarship	
Eddie A. Bishop		08/01/2024	Dennis Gittinger Endowed Scholarship for Mathematics	
Eddie A. Bishop		08/01/2024	Vista Food Pantry	
Lisa V. Black		08/01/2024	Vista Food Pantry	
Michael S. Blackwell		08/01/2024	General NVC Scholarship	
Michael S. Blackwell		08/01/2024	Vista Food Pantry	
Nicholas G. Blakeney		08/01/2024	James B. Riley Formative Endowed Scholarship	
Nicholas G. Blakeney		08/01/2024	President's Unrestricted PAC	
Nicholas G. Blakeney		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
BNY Wealth Management	Anonymous	08/19/2024	Annual Fund	
Melaku A. Bogale		08/01/2024	Vista Food Pantry	
Dwayne G. Bohuslav		08/01/2024	SAC Student Support Fund	
Veronica Bonebrake		08/01/2024	Annual Fund	
Abreetta Bonner		08/01/2024	NVC Alumni Association Scholarship	
Abreetta Bonner		08/01/2024	NVC Business Council Scholarship	
Abreetta Bonner		08/01/2024	General NVC Scholarship	
Abreetta Bonner		08/01/2024	Vista Food Pantry	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Kristina M. Booth		08/01/2024	AlamoPROMISE Endowment Scholarship	
Tafesse G. Borena		08/01/2024	PAC SHARE Program	
Amy Bosley		08/01/2024	San Antonio peaceCENTER	
Amy Bosley		08/01/2024	Vista Food Pantry	
Vincent Bosquez		08/01/2024	PAC LeadHERS	
Vincent Bosquez		08/01/2024	President's Unrestricted PAC	
Vincent Bosquez		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Vincent Bosquez		08/01/2024	PAC SHARE Program	
Aracely R. Bowling		08/01/2024	PAC LeadHERS	
Aracely R. Bowling		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Aracely R. Bowling		08/01/2024	PAC SHARE Program	
Gary Bowling		08/01/2024	NVC Alumni Association Scholarship	
Gary Bowling		08/01/2024	General NVC Scholarship	
Gary Bowling		08/01/2024	Jane Moser Drum Encouragement Endowment Program	
Gary Bowling		08/01/2024	San Antonio peaceCENTER	
Gary Bowling		08/01/2024	Vista Food Pantry	
Laura B. Boyer		08/01/2024	NLC President Cares Unrestricted Fund	
Linda L. Boyer-Owens		08/01/2024	AlamoPROMISE Endowment Scholarship	
Margaret Boykin		08/01/2024	AlamoPROMISE Endowment Scholarship	
Diana Bradford		08/01/2024	San Antonio peaceCENTER	
Diana Bradford		08/01/2024	Vista Food Pantry	
Kelli L. Bradshaw		08/01/2024	General NVC Scholarship	
Kelli L. Bradshaw		08/01/2024	Vista Food Pantry	
Edna I. Breuer		08/01/2024	AlamoPROMISE Endowment Scholarship	
Edna I. Breuer		08/01/2024	Annual Fund	
Edna I. Breuer		08/01/2024	Employee Benevolence Fund	
Edna I. Breuer		08/01/2024	General Foundation Scholarship Fund	
Edna I. Breuer		08/01/2024	Student Emergency Fund	
Phyllis Bright		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Richard G. Brindie		08/01/2024	Student Emergency Fund	
Alyssa R. Briscoe		08/01/2024	Student Emergency Fund	
Cynathia M. Broadnax		08/01/2024	General SAC Scholarship	
Cynathia M. Broadnax		08/01/2024	SAC Student Support Fund	
Denetria Brooks-James		08/01/2024	SAC Student Support Fund	
Christina M. Brown		08/01/2024	General NVC Scholarship	
Christina M. Brown		08/01/2024	San Antonio peaceCENTER	
Christina M. Brown		08/01/2024	Vista Food Pantry	
Holly D. Brown		08/01/2024	PAC LeadHERS	
Anonymous		08/15/2024	AlamoPROMISE Endowment Scholarship	
Alejandra Bueno		08/01/2024	International Programs Support Fund	
Mia M. Buentello		08/01/2024	AlamoPROMISE Endowment Scholarship	
Matthew J. Burch		08/01/2024	Vista Food Pantry	
Michelle D. Burnett		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Amy H. Burton		08/01/2024	Vista Food Pantry	
Gerald F. Busald		08/01/2024	General SAC Scholarship	
Joshua A. Bustillo		08/01/2024	PAC LeadHERS	
Joshua A. Bustillo		08/01/2024	PAC SHARE Program	
Valerie P. Butter		08/01/2024	AlamoPROMISE Endowment Scholarship	
Valerie P. Butter		08/01/2024	PAC LeadHERS	
Valerie P. Butter		08/01/2024	PAC SHARE Program	
Camilyah L. Buxton		08/01/2024	SPC Alumni Association Scholarship	
Camilyah L. Buxton		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Camilyah L. Buxton		08/01/2024	Clarence Norris Endowed Scholarship	
Camilyah L. Buxton		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Camilyah L. Buxton		08/01/2024	General SPC Scholarship	
Byron P. Steele High School Dance Booster Club		08/30/2024	San Antonio College Dance Scholarship	
Keyhla I. Calderon Lugo		08/01/2024	James B. Riley Formative Endowed Scholarship	
Keyhla I. Calderon Lugo		08/01/2024	PAC LeadHERS	
Keyhla I. Calderon Lugo		08/01/2024	President's Unrestricted PAC	
Keyhla I. Calderon Lugo		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Keyhla I. Calderon Lugo		08/01/2024	PAC SHARE Program	
Judit V. Camargo		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Judit V. Camargo		08/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Judit V. Camargo		08/01/2024	San Antonio peaceCENTER	
Judit V. Camargo		08/01/2024	Vista Food Pantry	
Beatrice E. Canales		08/01/2024	Dr. Alice Johnson Children's Library	
Beatrice E. Canales		08/01/2024	Norma's Nook Playground Endowed Program Fund	
Beatrice E. Canales		08/01/2024	President's Unrestricted SAC	
Gloria F. Canestaro		08/01/2024	SAC Mexican American Studies (MAS) Program	
Gaston Cantu		08/01/2024	AlamoPROMISE Endowment Scholarship	
Gaston Cantu		08/01/2024	Annual Fund	
Gaston Cantu		08/01/2024	Student Emergency Fund	
Gaston Cantu		08/01/2024	PAC - Educate South	
Gaston Cantu		08/01/2024	President's Unrestricted PAC	
Anonymous		08/01/2024	General Foundation Scholarship Fund	
Manyjane J. Cardenas		08/01/2024	AlamoPROMISE Endowment Scholarship	
Manyjane J. Cardenas		08/01/2024	Employee Benevolence Fund	
Manyjane J. Cardenas		08/01/2024	General Foundation Scholarship Fund	
Manyjane J. Cardenas		08/01/2024	Student Emergency Fund	
Margaret S. Carnegie-Diaz		08/01/2024	Nighthawk Nest Program	
Selso M. Casares		08/01/2024	PAC SHARE Program	
Phillip Casarez		08/01/2024	SAC Honors Academy	
Phillip Casarez		08/01/2024	SAC Honors Academy Scholarship	
Ursella A. Castaneda		08/01/2024	Nighthawk Nest Program	
Bertha C. Castellanos		08/01/2024	Empowerment Center Program	
Caroline K. Castellanos		08/01/2024	Vista Food Pantry	
Enrique C. Castillo		08/01/2024	President's Unrestricted SAC	
Eric Castillo		08/01/2024	DREAMers Scholarship	
Eric Castillo		08/01/2024	International Programs Support Fund	
Eric Castillo		08/01/2024	San Antonio peaceCENTER	
Graciela Castillo		08/01/2024	General NVC Scholarship	
Graciela Castillo		08/01/2024	Vista Food Pantry	
Jeanette J. Castillo		08/01/2024	AlamoPROMISE Endowment Scholarship	
Angela M. Cavazos		08/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Angela M. Cavazos		08/01/2024	Vista Food Pantry	
Isabel S. Cavazos		08/01/2024	PAC SHARE Program	
Zak D. Cernoch		08/01/2024	Debra A. Morgan Endowed Scholarship	
Zak D. Cernoch		08/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Brad S. Chandler		08/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Charles R. Schwab & Co., Inc.	Edward Day, Luz Day	08/29/2024	Fabulous GED Brunch Event	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Anonymous		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Anonymous		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Anonymous		08/01/2024	Ruth Jones McClendon	
David Chavera		08/01/2024	SAC Honors Academy	
David Chavera		08/01/2024	SAC Student Support Fund	
Maria A. Chavez		08/01/2024	Empowerment Center Program	
Philip Cirilo		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Thomas S. Cleary		08/01/2024	AlamoPROMISE Endowment Scholarship	
Thomas S. Cleary		08/01/2024	Annual Fund	
Kimberly A. Cleveland		08/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Virginia C. Cmrontezfstbusy		08/01/2024	NVC Alumni Association Scholarship	
Virginia C. Cmrontezfstbusy		08/01/2024	San Antonio peaceCENTER	
Ann M. Coldwater		08/01/2024	SAC Student Support Fund	
David R. Collazo		08/01/2024	AlamoPROMISE Endowment Scholarship	
David R. Collazo		08/01/2024	Annual Fund	
David R. Collazo		08/01/2024	Employee Benevolence Fund	
David R. Collazo		08/01/2024	General Foundation Scholarship Fund	
David R. Collazo		08/01/2024	Student Emergency Fund	
Grace L. Collett		08/01/2024	Annual Fund	
Keith G. Collins		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Keith G. Collins		08/01/2024	General NLC Scholarship	
Jacob P. Colunga		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Jennifer D. Comedy-Holmes		08/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Jennifer D. Comedy-Holmes		08/01/2024	General NVC Scholarship	
Jennifer D. Comedy-Holmes		08/01/2024	San Antonio peaceCENTER	
Esther M. Conejo		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Esther M. Conejo		08/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Kevin J. Conton		08/01/2024	SAC Student Support Fund	
Anonymous		08/01/2024	Empowerment Center Program	
Anonymous		08/01/2024	General SAC Scholarship	
Anonymous		08/01/2024	SAC Student Support Fund	
Leticia R. Contreras		08/01/2024	PAC SHARE Program	
Jessica A. Cooper		08/01/2024	Student Emergency Fund	
Jessica A. Cooper		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Joseph Coppola		08/01/2024	PAC SHARE Program	
Maria H. Coronet		08/01/2024	AlamoPROMISE Endowment Scholarship	
Maria H. Coronet		08/01/2024	Annual Fund	
Maria H. Coronet		08/01/2024	Employee Benevolence Fund	
Maria H. Coronet		08/01/2024	General Foundation Scholarship Fund	
Maria H. Coronet		08/01/2024	Student Emergency Fund	
Christina M. Cortez		08/01/2024	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Federico A. Cortez		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Federico A. Cortez		08/01/2024	PAC SHARE Program	
Francisco Cortez		08/01/2024	Annual Fund	
Rebecca Cortez		08/01/2024	Student Emergency Fund	
Trina D. Cowan		08/01/2024	Psychology Department Scholarship	
Kimberly Cox		08/02/2024	San Antonio peaceCENTER	
Lloyd G. Crenwelge		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		08/03/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Sharon A. Crockett-Ray		08/01/2024	Ralph and Blanche Crockett Memorial Scholarship	
Yolanda R. Crooms		08/01/2024	Employee Benevolence Fund	
Tomeka Cross		08/01/2024	STEM SPC Scholarship	
Tomeka Cross		08/01/2024	Student Engagement Scholarship SPC	
Tonya R. Crowley		08/01/2024	General SAC Scholarship	
Larry M. Crutsinger		08/01/2024	Eastside Education and Training Center Program Support	
Clarissa J. Cruz		08/01/2024	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Jessica S. Cruz		08/01/2024	General SPC Scholarship	
Jessica S. Cruz		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jessica S. Cruz		08/01/2024	SPC GED Program Fund	
Susan Cunningham		08/01/2024	David E Mrizek Endowed Scholarship Fund	
Susan Cunningham		08/01/2024	Ron Lucke Speech & Drama Scholarship	
Scott D'Amico		08/01/2024	General Foundation Scholarship Fund	
Marika A. Dabney		08/01/2024	AlamoPROMISE Endowment Scholarship	
Ruth A. Dalrymple		08/01/2024	AlamoPROMISE Endowment Scholarship	
Ruth A. Dalrymple		08/01/2024	Annual Fund	
Ruth A. Dalrymple		08/01/2024	General Foundation Scholarship Fund	
Ruth A. Dalrymple		08/01/2024	Student Emergency Fund	
Patrick F. Daniels		08/01/2024	SPC Alumni Association Scholarship	
Patrick F. Daniels		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Chery E. Davis		08/24/2024	William C. Davis Endowed Scholarship	
Max Davis		08/01/2024	Annual Fund	
Sylvia M. Davis		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Sylvia M. Davis		08/01/2024	General NLC Scholarship	
Sylvia M. Davis		08/01/2024	Nighthawk Nest Program	
Randall N. Dawson		08/01/2024	SPC Alumni Association Scholarship	
Randall N. Dawson		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Randall N. Dawson		08/01/2024	Clarence Norris Endowed Scholarship	
Randall N. Dawson		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Randall N. Dawson		08/01/2024	General SPC Scholarship	
Adrianna A. De Hoyos		08/01/2024	Employee Benevolence Fund	
Adrianna A. De Hoyos		08/01/2024	Student Emergency Fund	
Teresa De La Cruz		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Pamela S. De La Garza		08/01/2024	General Foundation Scholarship Fund	
Pamela S. De La Garza		08/01/2024	General NVC Scholarship	
Pamela S. De La Garza		08/01/2024	San Antonio peaceCENTER	
Pamela S. De La Garza		08/01/2024	Vista Food Pantry	
Richard De La Garza		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Anonymous		08/01/2024	PAC SHARE Program	
Rosalind K. De Trevino		08/01/2024	President's Unrestricted SAC	
Luanne T. Decker		08/01/2024	Nighthawk Nest Program	
Yolanda I. Del Villar		08/01/2024	General SAC Scholarship	
Nancy G. Delacerda		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacerda		08/01/2024	Dr. Homer Guevara, Jr./ CPS Energy Endowment Fund	
Nancy G. Delacerda		08/01/2024	General NVC Scholarship	
Nancy G. Delacerda		08/01/2024	NVC Arts	
Nancy G. Delacerda		08/01/2024	Vista Food Pantry	
Vanessa A. Demont		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Vanessa A. Demont		08/01/2024	Nighthawk Nest Program	
Jillian L. Denman		08/01/2024	SAC Student Support Fund	
Edward Diaz		08/01/2024	Dr. Alice Johnson Children's Library	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Mariana A. Diaz		08/01/2024	PAC LeadHERS	
Mariana A. Diaz		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Mariana A. Diaz		08/01/2024	PAC SHARE Program	
Jaclyn G. Dinscore		08/01/2024	President's Unrestricted PAC	
LeAnn Dinsdale		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
LeAnn Dinsdale		08/01/2024	General SPC Scholarship	
LeAnn Dinsdale		08/01/2024	PNC Small Business & Entrepreneurship Program	
Adriana Dominguez		08/01/2024	PAC SHARE Program	
Fannie M. Dominguez		08/01/2024	Dr. Said Fariabi Memorial Endowed Scholarship	
Jessica Dominguez		08/01/2024	President's Unrestricted PAC	
Jessica Dominguez		08/01/2024	PAC SHARE Program	
Harriet Dominique		08/09/2024	President's Unrestricted SPC	Adena W. Loston
Tangila C. Dove		08/01/2024	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Tangila C. Dove		08/01/2024	Nighthawk Nest Program	
Tangila C. Dove		08/01/2024	NLC President Cares Unrestricted Fund	
Daniel T. Dow		08/01/2024	PAC SHARE Program	
Lucas W. Dowden		08/01/2024	Nighthawk Nest Program	
Lucas W. Dowden		08/01/2024	Vista Food Pantry	
Lucas W. Dowden		08/01/2024	PAC SHARE Program	
Lucas W. Dowden		08/01/2024	SAC Student Support Fund	
Lucas W. Dowden		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Cheryl A. Drake		08/01/2024	General Foundation Scholarship Fund	
Annette Duenes		08/01/2024	General SPC Scholarship	
Leticia E. Duncan Brosnan		08/01/2024	Student Emergency Fund	
Paul S. Dunn		08/01/2024	Annual Fund	
Jason V. Easterling		08/01/2024	General Foundation Scholarship Fund	
Jessica L. Edmiston		08/01/2024	General SPC Scholarship	
Anna M. Edwards		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Dawn L. Elmore		08/01/2024	James C. Elmore II Memorial Art Scholarship	James C. Elmore
James C. Elmore		08/06/2024	James C. Elmore II Memorial Art Scholarship	James C. Elmore
Anonymous		08/01/2024	Strategies for Success - Grant in Aid Scholarship	
Susan L. Escobar		08/01/2024	NVC Digital Media Student Program Support	
Dimona R. Esparza		08/01/2024	Student Emergency Fund	
Francisco Esparza		08/01/2024	Annual Fund	
Raquel M. Espinosa		08/01/2024	NVC Fine & Performing Arts Endowed Scholarship	
Leonila Espinoza		08/01/2024	PAC LeadHERS	
Susan A. Espinoza-Vargas		08/01/2024	Dr. Elizabeth Garza Memorial Endowed Scholarship	
Stephanie R. Estrada		08/01/2024	AlamoPROMISE Endowment Scholarship	
Anonymous		08/01/2024	Faculty Endowment Scholarship	
Anonymous		08/01/2024	Nighthawk Nest Program	
Samuel H. Evans		08/01/2024	PAC SHARE Program	
Teresa B. Evernham		08/01/2024	AlamoPROMISE Endowment Scholarship	
Shawna J. Fahrenthold		08/01/2024	Economic & Workforce Development Program Fund	
Yves Fanfelle		08/01/2024	President's Unrestricted PAC	
William J. Fanning		08/01/2024	Terracon STEM Scholars Endowed Scholarship	
Richard H. Farias		08/01/2024	Annual Fund	
Marie P. Feldmeier		08/01/2024	General SPC Scholarship	
Anonymous		08/01/2024	Annual Fund	
Anna Lisa Fernandez		08/01/2024	PAC LeadHERS	
Anna Lisa Fernandez		08/01/2024	PAC SHARE Program	
Donald S. Fernandez		08/01/2024	VOTC Veterans Outreach & Transition Center Program	
Robert Fernandez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Robert Fernandez		08/01/2024	Employee Benevolence Fund	
Robert Fernandez		08/01/2024	General Foundation Scholarship Fund	
Thaddeus Fernandez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Fidelity Brokerage Services, LLC	Gloria F. Rodriguez	08/23/2024	General SAC Scholarship	
Virginia B. Finster		08/01/2024	SAC Student Support Fund	
Sally A. First		08/26/2024	Vista Food Pantry	
Flash Photography		08/29/2024	NVC Compassion (President's Unrestricted Fund)	
Daniel B. Flores		08/01/2024	SAC Student Support Fund	
Georgia L. Flores		08/01/2024	Nighthawk Nest Program	
Georgia L. Flores		08/01/2024	NLC President Cares Unrestricted Fund	
Jennifer L. Flores		08/01/2024	James B. Riley Formative Endowed Scholarship	
Jennifer L. Flores		08/01/2024	PAC LeadHERS	
Jennifer L. Flores		08/01/2024	President's Unrestricted PAC	
Jennifer L. Flores		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Flores		08/01/2024	PAC SHARE Program	
Jorge R. Flores		08/01/2024	General SPC Scholarship	
Melissa A. Flores		08/01/2024	Student Emergency Fund	
Rose M. Flores		08/01/2024	Horticulture Scholarship	
Ruben M. Flores		08/01/2024	Chancellor's Circle of Excellence Fund	
Ruben M. Flores		08/01/2024	GED Empowerment to College Endowed Scholarship	
Rosalinda F. Flores Castillo		08/01/2024	Student Emergency Fund	
Maria S. Flores-Chase		08/01/2024	DREAMers Scholarship	
Maria S. Flores-Chase		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Maria S. Flores-Chase		08/01/2024	Faculty Endowment Scholarship	
Maria S. Flores-Chase		08/01/2024	General NLC Scholarship	
Maria S. Flores-Chase		08/01/2024	Nighthawk Nest Program	
Maria S. Flores-Chase		08/01/2024	NLC President Cares Unrestricted Fund	
Melissa Flores-Valencia		08/01/2024	DREAMers Scholarship	
Melissa Flores-Valencia		08/01/2024	Empowerment Center Program	
Jane E. Focht-Hansen		08/01/2024	SAC Creative Writing Scholarship TR-NR	
Linda Fogg		08/01/2024	PAC SHARE Program	
Martin B. Fortner		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Martin B. Fortner		08/01/2024	General NLC Scholarship	
Martin B. Fortner		08/01/2024	NLC President Cares Unrestricted Fund	
Karl R. Frey		08/01/2024	Faculty Endowment Scholarship	
Karl R. Frey		08/01/2024	General NLC Scholarship	
Karl R. Frey		08/01/2024	NLC President Cares Unrestricted Fund	
Paul A. Frisch		08/01/2024	General Foundation Scholarship Fund	
Russell J. Frohardt		08/01/2024	NVC Alumni Association Scholarship	
Russell J. Frohardt		08/01/2024	General NVC Scholarship	
Russell J. Frohardt		08/01/2024	Jane Moser Drum Encouragement Endowment Program	
Russell J. Frohardt		08/01/2024	San Antonio peaceCENTER	
Russell J. Frohardt		08/01/2024	Vista Food Pantry	
Andrea Fuentes		08/01/2024	PAC Journalism/Mass Communications Program	
Evelene R. Fuentes		08/01/2024	PAC SHARE Program	
Derek Fuller		08/01/2024	Black Student Alliance Scholarship	
Verne Futagawa		08/01/2024	Annual Fund	
Verne Futagawa		08/01/2024	Student Emergency Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Deborah L. Gaitan		08/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Deborah L. Gaitan		08/01/2024	Jane Moser Drum Encouragement Endowment Program	
Deborah L. Gaitan		08/01/2024	San Antonio peaceCENTER	
Deborah L. Gaitan		08/01/2024	Vista Food Pantry	
Joshua Galat		08/01/2024	PAC LeadHERS	
Joshua Galat		08/01/2024	PAC SHARE Program	
Chloe Gallegos		08/01/2024	Annual Fund	
Cristela C. Garcia		08/01/2024	Nighthawk Nest Program	
Cristela C. Garcia		08/01/2024	NLC President Cares Unrestricted Fund	
Jason L. Garcia		08/01/2024	Eastside Education and Training Center Program Support	
Jason L. Garcia		08/01/2024	Economic & Workforce Development Program Fund	
Joshua R. Garcia		08/01/2024	PAC SHARE Program	
Mauricio Garcia		08/01/2024	PAC LeadHERS	
Mauricio Garcia		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Mauricio Garcia		08/01/2024	PAC SHARE Program	
Migdalia Garcia		08/01/2024	San Antonio peaceCENTER	
Migdalia Garcia		08/01/2024	Vista Food Pantry	
Orelia B. Garcia		08/01/2024	International Education Scholarship	
Anonymous		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Anonymous		08/01/2024	Dr. Veronica R. Garcia Presidential Endowed Scholarship	
Bridgedette A. Garza		08/01/2024	Janet H. Rangel Memorial Scholarship	
Diann Garza		08/01/2024	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Elena S. Garza		08/01/2024	Deason Animal Hospital Scholarship	
Linda T. Garza		08/01/2024	General Foundation Scholarship Fund	
Anonymous		08/01/2024	President's Unrestricted PAC	
Vanessa A. Garza		08/01/2024	Employee Benevolence Fund	
Vanessa A. Garza		08/01/2024	General Foundation Scholarship Fund	
Vanessa A. Garza		08/01/2024	Student Emergency Fund	
Amy S. Gates		08/01/2024	AlamoPROMISE Endowment Scholarship	
Amy S. Gates		08/01/2024	Student Emergency Fund	
Amy S. Gates		08/01/2024	General SAC Scholarship	
Amy S. Gates		08/01/2024	SAC Student Support Fund	
Pamela D. Gauna		08/01/2024	NLC College Mentoring Program	
Pamela D. Gauna		08/01/2024	General NLC Scholarship	
Pamela D. Gauna		08/01/2024	Nighthawk Nest Program	
Edward D. Gayden		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Edward D. Gayden		08/01/2024	General SPC Scholarship	
Maja B. Gerdin		08/01/2024	Debra A. Morgan Endowed Scholarship	
Leslie B. Germer		08/01/2024	Nighthawk Nest Program	
James A. Giardina		08/09/2024	Cheryl Morrison Nursing Endowment Scholarship	Cheryl L. Morrison
Andrew T. Gignac		08/01/2024	Seats of Support Program Support Fund	
Dennis J. Gittinger		08/01/2024	Debra A. Morgan Endowed Scholarship	
Jose Gloria		08/01/2024	Janet H. Rangel Memorial Scholarship	
Deretha R. Goforth		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Cressida Goloby		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Mary K. Gomez		08/01/2024	General Foundation Scholarship Fund	
Yaillet G. Gomez		08/01/2024	PAC LeadHERS	
Yaillet G. Gomez		08/01/2024	PAC SHARE Program	
Brenda Gonzales		08/01/2024	Student Emergency Fund	
Jonathon R. Gonzales		08/01/2024	Vista Food Pantry	
Pablo F. Gonzales		08/01/2024	James B. Riley Formative Endowed Scholarship	
Pablo F. Gonzales		08/01/2024	PAC LeadHERS	
Pablo F. Gonzales		08/01/2024	President's Unrestricted PAC	
Pablo F. Gonzales		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Pablo F. Gonzales		08/01/2024	PAC SHARE Program	
Anonymous		08/01/2024	Debra A. Morgan Endowed Scholarship	
Anonymous		08/01/2024	Dennis Gittinger Endowed Scholarship for Mathematics	
Anonymous		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		08/01/2024	Lynne Dean Endowed Scholarship	
Anonymous		08/01/2024	Vista Food Pantry	
Teresa C. Gonzales		08/01/2024	PAC SHARE Program	
Valerie Gonzales		08/01/2024	PAC LeadHERS	
Valerie Gonzales		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Valerie Gonzales		08/01/2024	PAC SHARE Program	
Erron Y. Gonzalez		08/01/2024	Bits 'n Bytes PAC	
Erron Y. Gonzalez		08/01/2024	PAC Matching Fund	
Erron Y. Gonzalez		08/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Evetyn Gonzalez		08/01/2024	PAC LeadHERS	
Evetyn Gonzalez		08/01/2024	PAC SHARE Program	
Jerardo Gonzalez		08/01/2024	Student Emergency Fund	
Sheyla Gonzalez		08/01/2024	Nighthawk Nest Program	
Amanda M. Gorrell		08/01/2024	General NVC Scholarship	
Amanda M. Gorrell		08/01/2024	Vista Food Pantry	
Karen D. Gottfried		08/01/2024	Student Emergency Fund	
Anonymous		08/01/2024	Mosaico AlamoPROMISE Event	
Greater Texas Foundation		08/06/2024	NLC 2023 Cohort Initiative Program TR-NR	
Tywain Griffen		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Michael Grillo		08/01/2024	Clarence Norris Endowed Scholarship	
Michael Grillo		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Leonardo M. Guajardo		08/01/2024	Employee Benevolence Fund	
Barbara R. Guerra		08/01/2024	Psychology Department Scholarship	
Gerardo R. Guerra		08/01/2024	Men Empowerment Network (MEN) Scholarship	
Gloria M. Guerra		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Gloria M. Guerra		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Yalitza P. Guerra		08/01/2024	San Antonio peaceCENTER	
Russell Guerrero		08/01/2024	Empowerment Center Program	
Brenda M. Guerrero Juarez		08/01/2024	Student Emergency Fund	
Ernesto Guzman		08/01/2024	General NVC Scholarship	
Ernesto Guzman		08/01/2024	Jane Moser Drum Encouragement Endowment Program	
Ernesto Guzman		08/01/2024	San Antonio peaceCENTER	
Ernesto Guzman		08/01/2024	Vista Food Pantry	
Monica M. Guzman		08/01/2024	General SPC Scholarship	
Monica M. Guzman		08/01/2024	Jessica's Project	
Marsha P. Hall		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Marsha P. Hall		08/01/2024	President's Unrestricted PAC	
Marsha P. Hall		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Sabrina I. Hammel		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Sabrina I. Hammel		08/01/2024	Faculty Endowment Scholarship	
Sabrina I. Hammel		08/01/2024	General NLC Scholarship	
Sabrina I. Hammel		08/01/2024	Nighthawk Nest Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Sabrina I. Hammel		08/01/2024	NLC President Cares Unrestricted Fund	
Lacy Hampton		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Lacy Hampton		08/01/2024	Clarence Norris Endowed Scholarship	
Lacy Hampton		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Blair L. Hannon		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Mandy C. Hanz		08/01/2024	Student Emergency Fund	
Caroline V. Haring		08/01/2024	PAC SHARE Program	
Kenneth E. Harris		08/01/2024	PAC SHARE Program	
Anonymous		08/01/2024	James B. Riley Formative Endowed Scholarship	
Anonymous		08/01/2024	PAC LeadHERS	
Anonymous		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Anonymous		08/01/2024	PAC SHARE Program	
Christopher R. Harrison		08/01/2024	Vista Food Pantry	
Aileen M. Hartfield		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Aileen M. Hartfield		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Aileen M. Hartfield		08/01/2024	General SPC Scholarship	
Teri A. Hays		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Gertrude M. Heard		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Gertrude M. Heard		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Alejandro Hernandez		08/01/2024	Employee Benevolence Fund	
Claudia E. Hernandez		08/01/2024	Employee Benevolence Fund	
Gloria P. Hernandez		08/01/2024	Allan J. Lavelle & Toni Villarreal Music Scholarship	
Hector M. Hernandez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Hector M. Hernandez		08/01/2024	Annual Fund	
Hector M. Hernandez		08/01/2024	Employee Benevolence Fund	
Hector M. Hernandez		08/01/2024	General Foundation Scholarship Fund	
Hector M. Hernandez		08/01/2024	Student Emergency Fund	
Marilyn Hernandez		08/01/2024	PAC Alumni & Friends	
Marilyn Hernandez		08/01/2024	PAC LeadHERS	
Marilyn Hernandez		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Olivia Hernandez		08/01/2024	General SPC Scholarship	
Cynthia D. Hernandez-Guerra		08/01/2024	Men Empowerment Network (MEN) Scholarship	
Delicia M. Herrera		08/01/2024	Eastside Education and Training Center Program Support	
Pamela L. Herrington-Moriarty		08/01/2024	Employee Benevolence Fund	
Pamela L. Herrington-Moriarty		08/01/2024	Student Emergency Fund	
Diane C. Hester		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Phillip L. Hicks		08/01/2024	General NLC Scholarship	
Phillip L. Hicks		08/01/2024	Nighthawk Nest Program	
Hilary R. Hilario		08/01/2024	PAC LeadHERS	
Andrew Hill		08/29/2024	President's Unrestricted SPC	
Carolyn J. Hilton		08/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Robert R. Hines		08/01/2024	PAC SHARE Program	
Lawrence Holley		08/01/2024	Student Emergency Fund	
Jennifer R. Huebenthal		08/01/2024	PAC SHARE Program	
Jennifer R. Huebenthal		08/01/2024	Upward Bound Bridge Scholarship	
Jessica Humann		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Jessica Humann		08/01/2024	PAC SHARE Program	
Jessica Humann		08/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Laurilyn Humberston		08/01/2024	General SPC Scholarship	
Jeffrey A. Hunt		08/01/2024	David E. Mrizek Endowed Scholarship Fund	
Jeffrey A. Hunt		08/01/2024	Ron Lucke Speech & Drama Scholarship	
Melissa Huron Mejia		08/01/2024	PAC LeadHERS	
Melissa Huron Mejia		08/01/2024	PAC SHARE Program	
Leticia C. Inocencio		08/01/2024	PAC LeadHERS	
Leticia C. Inocencio		08/01/2024	PAC SHARE Program	
Anonymous		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Adrian Jackson		08/01/2024	Interim Scholarship	
Aaron Jarvis		08/16/2024	KSYM Program	
Gloria S. John		08/01/2024	Pay It Forward Scholarship	
David E. Johnson		08/22/2024	Annual Fund	
George H. Johnson		08/01/2024	President's Unrestricted SPC	
Robert B. Jones		08/01/2024	General Foundation Scholarship Fund	
Sarah S. Jones		08/01/2024	SAC Honors Academy	
Sarah S. Jones		08/01/2024	SAC Mexican American Studies (MAS) Program	
Sarah S. Jones		08/01/2024	President's Unrestricted SAC	
Sarah S. Jones		08/01/2024	SAC Student Support Fund	
Timothy A. Jones		08/01/2024	NVC Fine & Performing Arts Endowed Scholarship	
Joshua Huval & The O.S.T. Ramblers		08/13/2024	KSYM Program	
Allison Joubert		08/01/2024	President's Unrestricted SPC	
Christine M. Kalcso-Aten		08/01/2024	OCI Solar Power Program	
Christine M. Kalcso-Aten		08/01/2024	PNC Small Business & Entrepreneurship Program	
Anonymous		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Diana C. Kersey		08/01/2024	Vista Food Pantry	
Diana C. Kersey		08/01/2024	NVC Fine and Performing Arts Student Support Program Fund	
KGB Texas Communications		08/29/2024	SAT@QR Program	
Julie Kirkland-Poirier		08/01/2024	NLC President Cares Unrestricted Fund	
Jeffrey W. Koch		08/01/2024	Ag Capital Campaign Fund Request	
Deborah Koeck		08/01/2024	President's Unrestricted PAC	
Conrad D. Krueger		08/01/2024	General SAC Scholarship	
Sheryl A. Ksenich		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Sheryl A. Ksenich		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Sheryl A. Ksenich		08/01/2024	General SPC Scholarship	
Anna M. Kuwamura		08/01/2024	Student Emergency Fund	
Caroline Kuyumcuoglu		08/01/2024	General NVC Scholarship	
Caroline Kuyumcuoglu		08/01/2024	San Antonio peaceCENTER	
Caroline Kuyumcuoglu		08/01/2024	Vista Food Pantry	
Patricia A. Lamson		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
George R. Laughead		08/01/2024	Annual Fund	
Wesley B. Lay		08/01/2024	Black Student Alliance Scholarship	
Wesley B. Lay		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Laz Parking		08/06/2024	President's Unrestricted SAC	
Marquette Leach		08/01/2024	Vista Food Pantry	
Paul B. Lede		08/01/2024	President's Unrestricted SPC	
Isaiah Ledesma		08/01/2024	General SPC Scholarship	
Linda D. Lee		08/01/2024	Joe & Josie Garcia Scholarship	
Minkyung Lee		08/01/2024	NVC Fans General Support	
Patrick R. Lee		08/01/2024	PAC SHARE Program	
Judah M. Leggett		08/01/2024	Faculty Endowment Scholarship	
Judah M. Leggett		08/01/2024	Nighthawk Nest Program	
Neil E. Lewis		08/01/2024	San Antonio peaceCENTER	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Christina M. Licea		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Christina M. Licea		08/01/2024	PAC SHARE Program	
Gina M. Lopez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Hermetind Lopez		08/01/2024	SAC Student Support Fund	
Jessica A. Lopez		08/01/2024	General SPC Scholarship	
Kristina S. Lopez		08/01/2024	Child Care Center	
Kristina S. Lopez		08/01/2024	General SAC Scholarship	
Kristina S. Lopez		08/01/2024	Pay It Forward Scholarship	
Nidia C. Lopez		08/01/2024	PAC LeadHERS	
Nidia C. Lopez		08/01/2024	PAC SHARE Program	
Priscilla P. Lopez		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Priscilla P. Lopez		08/01/2024	PAC SHARE Program	
Rudolph R. Lopez		08/01/2024	Student Emergency Fund	
Yvette Lopez		08/01/2024	DREAMers Scholarship	
Yvette Lopez		08/01/2024	Student Emergency Fund	
Yvette Lopez		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Yvette Lopez		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Yvette Lopez		08/01/2024	General SPC Scholarship	
Adena W. Loston		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Stella Lovato		08/01/2024	ECO-Centro Program	
Stella Lovato		08/01/2024	Scobee Education Center Programs	
Stella Lovato		08/01/2024	SAC Student Support Fund	
Felicia T. Love		08/01/2024	Student Emergency Fund	
Felicia T. Love		08/01/2024	Nighthawk Nest Program	
Felicia T. Love		08/01/2024	Vista Food Pantry	
Felicia T. Love		08/01/2024	PAC SHARE Program	
Felicia T. Love		08/01/2024	SAC Student Support Fund	
Felicia T. Love		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Ricardo H. Lowe		08/01/2024	AlamoPROMISE Endowment Scholarship	
Ricardo H. Lowe		08/01/2024	Annual Fund	
Ricardo H. Lowe		08/01/2024	Employee Benevolence Fund	
Ricardo H. Lowe		08/01/2024	General Foundation Scholarship Fund	
Ricardo H. Lowe		08/01/2024	Student Emergency Fund	
Ricardo H. Lowe		08/01/2024	Empowerment Center Program	
Ricardo H. Lowe		08/01/2024	General SAC Scholarship	
Ricardo H. Lowe		08/01/2024	President's Unrestricted SAC	
Ricardo H. Lowe		08/01/2024	Seats of Support Program Support Fund	
Ricardo H. Lowe		08/01/2024	SAC Student Support Fund	
Alicia Lozano		08/26/2024	KSYM Program	
Jeremy R. Lozano		08/01/2024	Vista Food Pantry	
Donald R. Lucas		08/01/2024	Tailar Kai Matthews Memorial Scholarship	
Jacqueline Lucero		08/01/2024	Annual Fund	
Jacqueline Lucero		08/01/2024	Employee Benevolence Fund	
Jacqueline Lucero		08/01/2024	Student Emergency Fund	
Alexandro M. Luna		08/01/2024	PAC SHARE Program	
Robin L. Lund		08/01/2024	NVC Alumni Association Scholarship	
Robin L. Lund		08/01/2024	General NVC Scholarship	
Robin L. Lund		08/01/2024	Jane Moser Drum Encouragement Endowment Program	
Robin L. Lund		08/01/2024	San Antonio peaceCENTER	
Robin L. Lund		08/01/2024	Vista Food Pantry	
Lustrous Public Relations		08/23/2024	ECO-Centro Program	
Caroline Mains		08/01/2024	President's Unrestricted PAC	
Caroline Mains		08/01/2024	PAC SHARE Program	
Merazol M. Malapo		08/01/2024	Annual Fund	
Christopher M. Maldonado		08/01/2024	Employee Benevolence Fund	
Gerald F. Manahan		08/01/2024	Geratd Manahan Student Supplies Program Fund	
David Mancha		08/01/2024	James B. Riley Formative Endowed Scholarship	
David Mancha		08/01/2024	PAC LeadHERS	
David Mancha		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
David Mancha		08/01/2024	PAC SHARE Program	
Sara Mann		08/01/2024	AlamoPROMISE Endowment Scholarship	
Sara Mann		08/01/2024	Annual Fund	
Loretta B. Manning		08/01/2024	Debra A. Morgan Endowed Scholarship	
Loretta B. Manning		08/01/2024	Janet H. Rangel Memorial Scholarship	
Robert G. Marbut		08/01/2024	Robert G. Marbut Jr Endowed Scholarship	
Viviane Marioneaux-Maguire		08/01/2024	Debra A. Morgan Endowed Scholarship	
Viviane Marioneaux-Maguire		08/01/2024	NVC Digital Media Student Program Support	
Mary M. Martowe		08/01/2024	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Mary M. Martowe		08/01/2024	Fine Arts Endowment Programming	
Mary M. Martowe		08/01/2024	General NVC Scholarship	
Mary M. Martowe		08/01/2024	San Antonio peaceCENTER	
Delilah L. Marquez		08/01/2024	PAC LeadHERS	
Delilah L. Marquez		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Delilah L. Marquez		08/01/2024	PAC SHARE Program	
Deborah M. Martin		08/01/2024	General Foundation Scholarship Fund	
Deborah M. Martin		08/01/2024	General NLC Scholarship	
Deborah M. Martin		08/01/2024	Vista Food Pantry	
Deborah M. Martin		08/01/2024	General PAC Scholarship	
Deborah M. Martin		08/01/2024	ECO-Centro Program	
Deborah M. Martin		08/01/2024	General SPC Scholarship	
Louisa P. Martin		08/01/2024	AlamoPROMISE Endowment Scholarship	
Louisa P. Martin		08/01/2024	Annual Fund	
Cesar Martinez		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Connie M. Martinez		08/01/2024	President's Unrestricted PAC	
Debra A. Martinez		08/01/2024	Joe & Josie Garcia Scholarship	
Jocelyn A. Martinez		08/01/2024	PAC LeadHERS	
Jocelyn A. Martinez		08/01/2024	PAC SHARE Program	
Louis E. Martinez		08/01/2024	PAC SHARE Program	
Luis C. Martinez		08/01/2024	Student Emergency Fund	
Paul G. Martinez		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Rachell L. Martinez		08/01/2024	PAC Journalism/Mass Communications Program	
Rachell L. Martinez		08/01/2024	Palo Alto Alumni Y Amigos Association Scholarship	
Rosita I. Martinez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Rosita I. Martinez		08/01/2024	Annual Fund	
Rosita I. Martinez		08/01/2024	Student Emergency Fund	
Valerie Martinez		08/01/2024	General NVC Scholarship	
Sarah B. May		08/01/2024	Jack Stone Award for New Music	
Barbara J. Mayo		08/22/2024	NLC Annual Benefit Fund	
Lisa Mazure		08/01/2024	AlamoPROMISE Endowment Scholarship	
Lisa Mazure		08/01/2024	General Foundation Scholarship Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Lisa Mazure		08/01/2024	Student Emergency Fund	
Paula L. Mc Kenma		08/01/2024	Dr. Saïd Fariabi Memorial Endowed Scholarship	
Sam H. McCall		08/01/2024	SPC Alumni Association Scholarship	
Sam H. McCall		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Sam H. McCall		08/01/2024	Clarence Norris Endowed Scholarship	
Sam H. McCall		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Sam H. McCall		08/01/2024	General SPC Scholarship	
Patricia J. McCarroll		08/30/2024	Andrew G. Borden, Jr. Memorial Scholarship	Andrew G. Borden
Thomas N. McCrary		08/01/2024	James C. Elmore II Memorial Art Scholarship	
Diana McCurtain-Talbert		08/01/2024	AlamoPROMISE Endowment Scholarship	
Diana McCurtain-Talbert		08/01/2024	NVC Personal Fitness Training Scholarship	
Lisa K. McDaniel		08/01/2024	Ashley Lynn Degerstrom Endowed Scholarship	
Lisa K. McDaniel		08/01/2024	NVC Broadcast Media Program	
Jasmine T. McDonald		08/01/2024	SAC Student Support Fund	
Kari McKay		08/01/2024	General NVC Scholarship	
Kari McKay		08/01/2024	San Antonio peaceCENTER	
Milton R. McManigle		08/01/2024	General NVC Scholarship	
Fiona M. McWilliam		08/01/2024	Faculty Senate Endowed Scholarship	
Fiona M. McWilliam		08/01/2024	General NVC Scholarship	
Fiona M. McWilliam		08/01/2024	Vista Food Pantry	
Vanessa M. Meador		08/01/2024	General SPC Scholarship	
Gina L. Mealey		08/01/2024	Faculty Endowment Scholarship	
Melissa J. Medetlin		08/01/2024	Student Emergency Fund	
Melissa J. Medetlin		08/01/2024	First Responders Academy-Formative Endowment	
Sylvia G. Medina		08/01/2024	Kendra Ann Ward Music Endowed Scholarship	
Jennifer L. Mejia		08/01/2024	PAC LeadHERS	
Jennifer L. Mejia		08/01/2024	PAC SHARE Program	
Shawn S. Melendes		08/01/2024	James B. Riley Formative Endowed Scholarship	
Shawn S. Melendes		08/01/2024	PAC LeadHERS	
Shawn S. Melendes		08/01/2024	President's Unrestricted PAC	
Shawn S. Melendes		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Shawn S. Melendes		08/01/2024	PAC SHARE Program	
Jade P. Mendoza		08/01/2024	Student Emergency Fund	
Christopher H. Metsgar		08/01/2024	Interim Scholarship	
Erica N. Meza		08/01/2024	AlamoPROMISE Endowment Scholarship	
Erica N. Meza		08/01/2024	Student Emergency Fund	
Stephen D. Minor		08/01/2024	AlamoPROMISE Endowment Scholarship	
Jamie C. Miranda		08/01/2024	General SPC Scholarship	
Joy R. Moczygemba		08/01/2024	Nighthawk Nest Program	
Victoria L. Moe		08/01/2024	SAC Student Support Fund	
Roberta V. Moglia		08/01/2024	SAC Student Support Fund	
Sitakata Mohanty		08/01/2024	President's Unrestricted SAC	
Valerie Y. Moke		08/01/2024	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Robert B. Molina		08/01/2024	SAC Student Support Fund	
Suzel M. Molina		08/01/2024	PAC LeadHERS	
Timothy C. Molina		08/01/2024	General NVC Scholarship	
Anonymous		08/01/2024	General Foundation Scholarship Fund	
Melissa Monroe-Young		08/01/2024	Bellinger-Coleman Black Media Scholarship	
Steven Montemayor		08/01/2024	Vista Food Pantry	
Elizabeth H. Montgomery		08/01/2024	PAC LeadHERS	
Elizabeth H. Montgomery		08/01/2024	PAC SHARE Program	
Elizabeth H. Montgomery		08/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Adam R. Moore		08/01/2024	General SPC Scholarship	
Julie E. Moore-Felix		08/01/2024	San Antonio peaceCENTER	
Anonymous		08/01/2024	AlamoPROMISE Endowment Scholarship	
Anonymous		08/01/2024	Employee Benevolence Fund	
Anonymous		08/01/2024	General Foundation Scholarship Fund	
Anonymous		08/01/2024	Student Emergency Fund	
Joshua H. Moran		08/01/2024	AlamoPROMISE Endowment Scholarship	
Joshua H. Moran		08/01/2024	Annual Fund	
Joshua H. Moran		08/01/2024	Vista Food Pantry	
Joshua H. Moran		08/01/2024	David & Diane Lerma Endowed Scholarship Corpus	
Joshua H. Moran		08/01/2024	Phi Theta Kappa Food Pantry	
Kerri M. Morgan		08/01/2024	Friends of Music at San Antonio College Scholarship	
Sammi M. Morrill		08/01/2024	Eastside Education and Training Center Program Support	
Kelley D. Morris-Wright		08/01/2024	AlamoPROMISE Endowment Scholarship	
Kelley D. Morris-Wright		08/01/2024	Student Emergency Fund	
William L. Moseley		08/01/2024	President's Unrestricted SPC	
Zaina Mukhtar		08/01/2024	Employee Benevolence Fund	
Sean P. Mullen		08/01/2024	Annual Fund	
Dorothy J. Mundine		08/01/2024	Annual Fund	
Minerva Muniz		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Minerva Muniz		08/01/2024	MAS Scholarship	
Minerva Muniz		08/01/2024	San Antonio peaceCENTER	
Minerva Muniz		08/01/2024	Vista Food Pantry	
John Munoz		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Mandy A. Munoz		08/01/2024	PAC Adult Learning Academy GED Scholarship	
Mandy A. Munoz		08/01/2024	PAC LeadHERS	
Mandy A. Munoz		08/01/2024	PAC SHARE Program	
Thomas Y. Murguia		08/01/2024	Raul S. Murguia Presidential Honors Endowed Scholarship	
Prakash N. Nair		08/01/2024	General NVC Scholarship	
Edgar E. Nandin		08/01/2024	GED Empowerment to College Endowed Scholarship	
Edgar E. Nandin		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Edgar E. Nandin		08/01/2024	PAC SHARE Program	
Esmeralda G. Nandin		08/01/2024	President's Unrestricted SAC	
Monica A. Neal		08/01/2024	PAC LeadHERS	
Monica A. Neal		08/01/2024	PAC SHARE Program	
Virginia M. Nelms		08/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Solomon K. Nfor		08/01/2024	Jessica's Project	
Lori Nicholas		08/01/2024	NVC Alumni Program Support	
Lori Nicholas		08/01/2024	Vista Food Pantry	
Paul J. Northway		08/01/2024	Vista Food Pantry	
Rhonda M. O'Cana		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Rhonda M. O'Cana		08/01/2024	PAC SHARE Program	
Ryan R. Obaya		08/01/2024	PAC SHARE Program	
Maria Catherine A. Obien		08/01/2024	AlamoPROMISE Endowment Scholarship	
Maria Catherine A. Obien		08/01/2024	Annual Fund	
Maria Catherine A. Obien		08/01/2024	Debra A. Morgan Endowed Scholarship	
Sofia M. Ongay		08/01/2024	AlamoPROMISE Endowment Scholarship	
Vanessa A. Onofre-Chavarria		08/01/2024	AlamoPROMISE Endowment Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Vanessa A. Onofre-Chavarria		08/01/2024	Employee Benevolence Fund	
Vanessa A. Onofre-Chavarria		08/01/2024	Janet H. Rangel Memorial Scholarship	
Vanessa A. Onofre-Chavarria		08/01/2024	Student Emergency Fund	
Juan M. Oretga		08/01/2024	Kendra Ann Ward Music Endowed Scholarship	
Juan M. Oretga		08/01/2024	President's Unrestricted SAC	
Stephanie D. Ornelas		08/01/2024	PAC SHARE Program	
John Orona		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
John Orona		08/01/2024	General SPC Scholarship	
Adam O. OroscoRodriguez		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Anonymous		08/01/2024	General SPC Scholarship	
Jennifer O. Ortega		08/01/2024	Ray Hernandez FORMATIVE Endowed Scholarship	
Petra R. Ortega		08/01/2024	General NVC Scholarship	
Petra R. Ortega		08/01/2024	San Antonio peaceCENTER	
Petra R. Ortega		08/01/2024	Vista Food Pantry	
Lorissa A. Ortiz		08/01/2024	PAC SHARE Program	
Paulina H. Ortiz		08/01/2024	Janet H. Rangel Memorial Scholarship	
Paulina H. Ortiz		08/01/2024	Ruben P. Flores Endowed Scholarship	
Paulina H. Ortiz		08/01/2024	PAC SHARE Program	
Rita L. Ortiz		08/01/2024	PAC SHARE Program	
Rosalinda Ortiz		08/01/2024	PAC LeadHERS	
Rosalinda Ortiz		08/01/2024	President's Unrestricted PAC	
Rosalinda Ortiz		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Rosalinda Ortiz		08/01/2024	PAC SHARE Program	
Jocelyn A. Ozuna Gunnels		08/20/2024	OZUNA LRC Children's Library	George G. Ozuna
Blanca E. Padilla		08/01/2024	AlamoPROMISE Endowment Scholarship	
Blanca E. Padilla		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Anonymous		08/01/2024	NVC Endowed Scholarship for Business Students	
Jennifer M. Parrott		08/01/2024	General NLC Scholarship	
Sara Passerment		08/01/2024	SAC Student Support Fund	
Amy C. Pena		08/01/2024	SAC Student Support Fund	
Karina G. Pena		08/01/2024	Employee Benevolence Fund	
Manuel J. Pena		08/01/2024	Student Emergency Fund	
Amy S. Peppersack		08/01/2024	Empowerment Center Program	
Amy S. Peppersack		08/01/2024	General SAC Scholarship	
Amy S. Peppersack		08/01/2024	President's Unrestricted SAC	
Amy S. Peppersack		08/01/2024	SAC Student Support Fund	
Jose Perales		08/01/2024	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Jose Perales		08/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Antony Perez		08/01/2024	President's Unrestricted SAC	
Raquel Perez		08/01/2024	Student Emergency Fund	
Anonymous		08/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Anonymous		08/01/2024	Faculty Endowment Scholarship	
Anonymous		08/01/2024	Nighthawk Nest Program	
Anonymous		08/01/2024	NLC President Cares Unrestricted Fund	
Anonymous		08/16/2024	NLC Annual Benefit Fund	
Johnathan Peterson		08/01/2024	PAC SHARE Program	
Linda H. Peterson		08/01/2024	Ken Veatch DPMA Scholarship	
Wayne E. Peterson		08/01/2024	Vista Food Pantry	
Catherine Phillips		08/01/2024	DREAMers Scholarship	
Catherine Phillips		08/01/2024	Psychology Department Scholarship	
Michael R. Phillips		08/10/2024	AlamoPROMISE Endowment Scholarship	
Michelle M. Pietri		08/01/2024	Vista Food Pantry	
Kiana A. Pina		08/01/2024	PAC LeadHERS	
Sophia E. Pina		08/01/2024	Vista Food Pantry	
Tashina E. Pina		08/01/2024	Eastside Education and Training Center Program Support	
James J. Pobanz		08/01/2024	General SAC Scholarship	
Nakia Pope		08/01/2024	Ethics Scholarship	
Nakia Pope		08/01/2024	Faculty Senate Endowed Scholarship	
Nakia Pope		08/01/2024	General NVC Scholarship	
Nakia Pope		08/01/2024	NVC Compassion (President's Unrestricted Fund)	
Nakia Pope		08/01/2024	San Antonio peaceCENTER	
Nakia Pope		08/01/2024	Vista Food Pantry	
Lillian R. Porter		08/01/2024	Employee Benevolence Fund	
Anetia L. Ports		08/01/2024	Faculty Endowment Scholarship	
Anetia L. Ports		08/01/2024	General NLC Scholarship	
Anetia L. Ports		08/01/2024	Nighthawk Nest Program	
Anetia L. Ports		08/01/2024	NLC President Cares Unrestricted Fund	
Dawn M. Poses		08/01/2024	PAC SHARE Program	
Thomas G. Pressly		08/01/2024	General NVC Scholarship	
Thomas G. Pressly		08/01/2024	Vista Food Pantry	
Darlene T. Price-Johnson		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Darlene T. Price-Johnson		08/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Darlene T. Price-Johnson		08/01/2024	STEM SPC Scholarship	
Alexis N. Prieto		08/01/2024	Annual Fund	
Ruth G. Prieto		08/01/2024	AlamoPROMISE Endowment Scholarship	
Ruth G. Prieto		08/01/2024	DREAMers Scholarship	
Ruth G. Prieto		08/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Shahneela Qazi		08/01/2024	Student Emergency Fund	
Johnnie J. Quiles		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Johnnie J. Quiles		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Johnnie J. Quiles		08/01/2024	General SPC Scholarship	
Christina Quintanilla		08/01/2024	Annual Fund	
Connie M. Ramirez		08/01/2024	General SPC Scholarship	
Leticia Ramirez		08/01/2024	Annual Fund	
Samantha N. Ramos		08/01/2024	Student Emergency Fund	
Jolinda L. Ramsey		08/01/2024	Ron Lucke Speech & Drama Scholarship	
Gabriela C. Rangel		08/01/2024	AlamoPROMISE Endowment Scholarship	
Gabriela C. Rangel		08/01/2024	TACHE Scholarship	
Gabriela C. Rangel		08/01/2024	PAC LeadHERS	
Gabriela C. Rangel		08/01/2024	PAC SHARE Program	
John M. Raymond		08/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Samantha J. Raymond		08/01/2024	San Antonio peaceCENTER	
Samantha J. Raymond		08/01/2024	Vista Food Pantry	
Scott C. Raymond		08/01/2024	NVC Alumni Association Scholarship	
Scott C. Raymond		08/01/2024	Vista Food Pantry	
Julie A. Razuri		08/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Thomas J. Reed		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Thomas J. Reed		08/01/2024	PAC SHARE Program	
Enida L. Rehome		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Enida L. Rehome		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Enida L. Rehome		08/01/2024	General SPC Scholarship	
Renaissance Charitable Foundation	Shelley A. Friend	08/06/2024	Seeds of Leadership Endowed Scholarship	
Eric E. Reno		08/23/2024	The Reno-Raymond FORMATIVE Endowed Scholarship for the Visual and Performing Arts	
Veronica I. Reyes		08/01/2024	Joe & Josie Garcia Scholarship	
April A. Reyna		08/01/2024	Empowerment Center Program	
April A. Reyna		08/01/2024	SAC Student Support Fund	
Caroline E. Richardson		08/01/2024	Annual Fund	
Caroline E. Richardson		08/01/2024	SAC Creative Writing Scholarship TR-NR	
Caroline E. Richardson		08/01/2024	Empowerment Center Program	
Caroline E. Richardson		08/01/2024	General SAC Scholarship	
Daniel E. Riley		08/01/2024	SPC Alumni Association Scholarship	
Daniel E. Riley		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Daniel E. Riley		08/01/2024	CPS Energy-OCI Solar Power Renewable Energy Scholarship	
Daniel E. Riley		08/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Cassandra Rincones		08/01/2024	First Responders Academy-Formative Endowment	
Cassandra Rincones		08/01/2024	SAC Mexican American Studies (MAS) Program	
Jose O. Rios		08/01/2024	AlamoPROMISE Endowment Scholarship	
Jose O. Rios		08/07/2024	AlamoPROMISE Endowment Scholarship	
Jennifer A. Riske		08/01/2024	Nighthawk Nest Program	
Michelle Risse		08/01/2024	Scobee Education Center Programs	
Ida H. Rivera		08/01/2024	Student Emergency Fund	
Ida H. Rivera		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Jennifer M. Rivera		08/01/2024	PAC LeadHERS	
Sergio M. Rivera		08/01/2024	Employee Benevolence Fund	
Teresa J. Robledo		08/01/2024	Child Care Center	
Cassandra Rocha		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Frances L. Rocha		08/01/2024	AlamoPROMISE Endowment Scholarship	
Briana Rodriguez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Crystal Rodriguez		08/01/2024	PAC LeadHERS	
Estephani M. Rodriguez		08/01/2024	International Education Scholarship	
Gabriel R. Rodriguez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Gabriel R. Rodriguez		08/01/2024	Student Emergency Fund	
Julian Rodriguez		08/01/2024	Jane Moser Drum Encouragement Endowment Program	
Julian Rodriguez		08/01/2024	San Antonio peaceCENTER	
Julian Rodriguez		08/01/2024	Vista Food Pantry	
Luis A. Rodriguez		08/01/2024	SPC Homebuilding Scholarship	
Luis A. Rodriguez		08/01/2024	Professional Aviation Maintenance Scholarship	
Luis A. Rodriguez		08/01/2024	VOTC Veterans Outreach & Transition Center Program	
Luis A. Rodriguez		08/01/2024	William C. Davis Endowed Scholarship	
Marco A. Rodriguez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Marco A. Rodriguez		08/01/2024	Annual Fund	
Marco A. Rodriguez		08/01/2024	General Foundation Scholarship Fund	
Marco A. Rodriguez		08/01/2024	Student Emergency Fund	
Jacques Rogers		08/01/2024	AlamoPROMISE Endowment Scholarship	
Jecoa Ross		08/01/2024	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Jecoa Ross		08/01/2024	SAC Honors Academy	
Jecoa Ross		08/01/2024	SAC Mexican American Studies (MAS) Program	
Jecoa Ross		08/01/2024	President's Unrestricted SAC	
Jecoa Ross		08/01/2024	SAC Student Support Fund	
Shannon Sahabi		08/01/2024	General NVC Scholarship	
Mecca M. Salahuddin		08/01/2024	Student Emergency Fund	
Mecca M. Salahuddin		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Fernando Salas		08/01/2024	Chancellor's Circle of Excellence Fund	
Fernando Salas		08/01/2024	PAC LeadHERS	
Guadalupe P. Salas		08/01/2024	President's Unrestricted SAC	
Roxanne Salazar		08/01/2024	PAC LeadHERS	
Felix Salinas		08/01/2024	NVC Alumni Association Scholarship	
Felix Salinas		08/01/2024	NVC Faculty / Staff Scholarship	
Felix Salinas		08/01/2024	NVC Fans General Support	
Felix Salinas		08/01/2024	NVC Fine & Performing Arts Endowed Scholarship	
Felix Salinas		08/01/2024	NVC Compassion (President's Unrestricted Fund)	
Valentin Salinas		08/01/2024	AlamoPROMISE Endowment Scholarship	
Valentin Salinas		08/01/2024	Employee Benevolence Fund	
San Antonio Area Foundation	Gunn Family Foundation	08/12/2024	Gunn Automotive Group Tools Scholarship	
San Antonio Livestock Exposition, Inc.		08/29/2024	San Antonio Livestock Exposition, Inc. (SALE) Scholarship PAC Only	
San Antonio Women's Chamber of Commerce Foundation		08/29/2024	San Antonio Women's Chamber of Commerce Foundation Scholarship	
Cheri L. Sanchez		08/01/2024	Child Care Center	
Cheri L. Sanchez		08/01/2024	President's Unrestricted SAC	
Edward A. Sanchez		08/01/2024	Employee Benevolence Fund	
Patricia A. Sanchez		08/01/2024	President's Unrestricted SAC	
Patricia A. Sanchez Gorentz		08/01/2024	Annual Fund	
Lance E. Sandberg		08/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jason E. Santos		08/01/2024	General Foundation Scholarship Fund	
Savannah R. Santos		08/01/2024	Horticulture Scholarship	
Savannah R. Santos		08/01/2024	ECO-Centro Program	
Savannah R. Santos		08/01/2024	SAC Wilderness Program	
Adam G. Saucedo		08/01/2024	General NLC Scholarship	
Anonymous		08/01/2024	General NLC Scholarship	
Anonymous		08/01/2024	Nighthawk Nest Program	
Anonymous		08/01/2024	NLC President Cares Unrestricted Fund	
Jennifer L. Scheidt		08/01/2024	PAC LeadHERS	
Jennifer L. Scheidt		08/01/2024	President's Unrestricted PAC	
Jennifer L. Scheidt		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Kori L. Schneider		08/01/2024	AlamoPROMISE Endowment Scholarship	
Kori L. Schneider		08/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Kori L. Schneider		08/01/2024	NVC Faculty / Staff Scholarship	
Kori L. Schneider		08/01/2024	General NVC Scholarship	
Kori L. Schneider		08/01/2024	San Antonio peaceCENTER	
Kori L. Schneider		08/01/2024	Vista Food Pantry	
Brian B. Schonefeld		08/01/2024	Annual Fund	
Brian B. Schonefeld		08/01/2024	Employee Benevolence Fund	
Brian B. Schonefeld		08/01/2024	General Foundation Scholarship Fund	
Brian B. Schonefeld		08/01/2024	Student Emergency Fund	
Peggy D. Scott		08/01/2024	Employee Benevolence Fund	
Sanjuanita C. Scott		08/01/2024	San Antonio peaceCENTER	
Alma Segovia		08/01/2024	PAC Athletics Program	
Alma Segovia		08/01/2024	James B. Riley Formative Endowed Scholarship	
Alma Segovia		08/01/2024	President's Unrestricted PAC	
Alma Segovia		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Alma Segovia		08/01/2024	PAC SHARE Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Many M. Segovia		08/01/2024	President's Unrestricted SAC	
Jason M. Seighman		08/01/2024	Nighthawk Nest Program	
Jennifer Senia		08/01/2024	AlamoPROMISE Endowment Scholarship	
Jennifer Senia		08/01/2024	Student Emergency Fund	
Elena Serna-Wallender		08/22/2024	Student Emergency Fund	
Luis D. Sevilla		08/01/2024	DREAMers Scholarship	
Erin L. Sherman		08/01/2024	General NVC Scholarship	
Erin L. Sherman		08/01/2024	James B. Riley Formative Endowed Scholarship	
Loretta E. Sibley		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Loretta E. Sibley		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Loretta E. Sibley		08/01/2024	General SPC Scholarship	
Nicolas D. Silva		08/01/2024	AlamoPROMISE Endowment Scholarship	
Zhennia R. Silverman		08/14/2024	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Zhennia R. Silverman		08/29/2024	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Adia Simpson		08/01/2024	Bits 'n Bytes PAC	
Barton T. Simpson		08/01/2024	Simpson Family FORMATIVE Endowed Nursing Scholarship	
Theresa A. Sinclair		08/01/2024	Norma L. Ziegler Memorial Endowed Scholarship	
Melissa J. Stocumb		08/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Elvira Smolik		08/01/2024	Annual Fund	
Veronica Solis		08/01/2024	PAC LeadHERS	
Tyshee E. Sonnier		08/01/2024	SAC Honors Academy	
Tyshee E. Sonnier		08/01/2024	Ron Lucke Speech & Drama Scholarship	
Chris B. Sosa		08/01/2024	Annual Fund	
Robert Stalknecht		08/01/2024	Annual Fund	
Sue E. Stankus		08/01/2024	General NLC Scholarship	
Sue E. Stankus		08/01/2024	Nighthawk Nest Program	
Amber D. Stillwagon		08/01/2024	General Foundation Scholarship Fund	
Amber D. Stillwagon		08/01/2024	Student Emergency Fund	
Terrance Stokes		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Terrance Stokes		08/01/2024	General SPC Scholarship	
Julia A. Stotts		08/01/2024	AlamoPROMISE Endowment Scholarship	
Julia A. Stotts		08/01/2024	Continuing Education Training Gifts Fund	
Julia A. Stotts		08/01/2024	Emergency Grant Fund Program	
Julia A. Stotts		08/01/2024	Employee Benevolence Fund	
Julia A. Stotts		08/01/2024	GED Empowerment to College Endowed Scholarship	
Julia A. Stotts		08/01/2024	General Foundation Scholarship Fund	
Julia A. Stotts		08/01/2024	Student Emergency Fund	
Strada Education Network		08/15/2024	Strada HBCU St. Philip's College Presidential Scholarship	
Charlotte Suan		08/22/2024	Rosenda Rios Memorial Endowed Scholarship	
Cindy M. Sullivan		08/01/2024	Vista Food Pantry	
Richard G. Terrell		08/01/2024	Annual Fund	
Texas Public Radio		08/09/2024	Texas Public Radio Scholarship	
Michelle M. Theiss		08/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Michelle M. Theiss		08/01/2024	SAC Student Support Fund	
Isaac L. Thornsburg		08/01/2024	NLC President Cares Unrestricted Fund	
Peter E. Thorsett		08/01/2024	Chancellor's Circle of Excellence Fund	
Jacquelyn C. Tocchi-Wallpe		08/01/2024	Vista Food Pantry	
Tammy L. Toney		08/01/2024	International Education Scholarship	
David Torres		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Dianna S. Torres Lee		08/01/2024	Nighthawk Nest Program	
Trellis Company		08/01/2024	GED Empowerment to College Endowed Scholarship	
Hector Trevino		08/01/2024	Vista Food Pantry	
Jamie E. Trevino		08/01/2024	AlamoPROMISE Endowment Scholarship	
Jamie E. Trevino		08/01/2024	Employee Benevolence Fund	
Jesse R. Trevino		08/01/2024	AlamoPROMISE Endowment Scholarship	
Joe Trinidad		08/01/2024	General SPC Scholarship	
John Trinidad		08/01/2024	SAC Student Support Fund	
Truine Lodge No.15 A.F. & A.M.		08/23/2024	Masonic Scholarship for Skilled Trades	
Ryan A. Tyson		08/01/2024	AlamoPROMISE Endowment Scholarship	
UK Online Giving Foundation		08/01/2024	Annual Fund	
United Way of San Antonio & Bexar County		08/09/2024	United Way Student Helpline	
University Health System		08/30/2024	PAC Fest	
University Health System		08/30/2024	Celebracion Event PAC	
University of Texas Health Science Center at San Antonio		08/29/2024	NVC Compassion (President's Unrestricted Fund)	
Esperanza G. Uriegas		08/02/2024	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Xavier D. Urrutia		08/01/2024	AlamoPROMISE Endowment Scholarship	
Xavier D. Urrutia		08/01/2024	Economic & Workforce Development Program Fund	
Catherine B. Valdiviez		08/01/2024	PAC LeadHERS	
Catherine B. Valdiviez		08/01/2024	PAC Special Events	
Valero Energy Foundation		08/16/2024	SAT@QR Program	
Malorie E. Vallejo		08/01/2024	James B. Riley Formative Endowed Scholarship	
Malorie E. Vallejo		08/01/2024	PAC LeadHERS	
Malorie E. Vallejo		08/01/2024	President's Unrestricted PAC	
Malorie E. Vallejo		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Malorie E. Vallejo		08/01/2024	PAC SHARE Program	
Clarissa Vargas		08/01/2024	SAC Student Support Fund	
Albert Vasquez		08/01/2024	SAC Student Support Fund	
Dominic R. Vasquez		08/01/2024	PAC LeadHERS	
Dominic R. Vasquez		08/01/2024	PAC SHARE Program	
Stephanie V. Vasquez		08/01/2024	AlamoPROMISE Endowment Scholarship	
Cathy R. Vega		08/01/2024	Clarence Norris Endowed Scholarship	
Cathy R. Vega		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Patricia D. Vela		08/01/2024	AlamoPROMISE Endowment Scholarship	
Carmen M. Velasquez-Avila		08/01/2024	PAC LeadHERS	
Carmen M. Velasquez-Avila		08/01/2024	PAC SHARE Program	
Francesca Velten		08/01/2024	Annual Fund	
Francesca Velten		08/01/2024	Employee Benevolence Fund	
James R. Velten		08/01/2024	KSYM Program	
Usha M. Venkat		08/01/2024	David E Mrizek Endowed Scholarship Fund	
Joseph J. Vidaurri		08/01/2024	General Foundation Scholarship Fund	
Lisa M. Villaneuva		08/01/2024	Student Emergency Fund	
Anna Villarreal		08/01/2024	DREAMers Scholarship	
Brandilyn S. Villarreal		08/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Lori Villarreal		08/01/2024	Student Emergency Fund	
Lori Villarreal		08/01/2024	Vista Food Pantry	
Mary G. Villarreal		08/01/2024	AlamoPROMISE Endowment Scholarship	
Marco A. Visa		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Marco A. Visa		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Patrick F. Vrba		08/01/2024	AlamoPROMISE Endowment Scholarship	
Patrick F. Vrba		08/01/2024	Annual Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor / Memorial Name
Ivana Vukmirnovic		08/01/2024	PAC SHARE Program	
Dehila A. Wallis		08/01/2024	SAC Honors Academy	
Dehila A. Wallis		08/01/2024	SAC Student Support Fund	
Donna R. Wallis		08/01/2024	President's Unrestricted PAC	
Monica Walseman		08/01/2024	AlamoPROMISE Endowment Scholarship	
Michael D. Ward		08/01/2024	San Antonio peaceCENTER	
Michael D. Ward		08/01/2024	Vista Food Pantry	
Yolanda Y. Ward		08/01/2024	Student Emergency Fund	
Kimberly Wells		08/01/2024	Empowerment Center Program	
Kimberly Wells		08/01/2024	General SAC Scholarship	
Kimberly Wells		08/01/2024	SAC Student Support Fund	
Wesley B. Wells		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Wesley B. Wells		08/01/2024	SPC President's Student Aid Fund	
Wesley B. Wells		08/01/2024	Student Engagement Scholarship SPC	
Shayne A. West		08/01/2024	AlamoPROMISE Endowment Scholarship	
Shawn C. White		08/01/2024	AlamoPROMISE Endowment Scholarship	
Torence B. White		08/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Valarie D. White		08/01/2024	AlamoPROMISE Endowment Scholarship	
Harold G. Whittis		08/01/2024	Annual Fund	
Karin A. Wilking		08/01/2024	Vista Food Pantry	
Daniel F. Williams		08/01/2024	General SPC Scholarship	
James C. Williams		08/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Diane I. Wilson		08/01/2024	PAC Dental Hygiene Ed Program and Community Clinic	
Woman's Club of San Antonio		08/23/2024	Woman's Club of San Antonio Scholarship	
Darren L. Wood		08/01/2024	AlamoPROMISE Endowment Scholarship	
Nina B. Wright		08/01/2024	Employee Benevolence Fund	
Nina B. Wright		08/01/2024	Employee Benevolence Fund	
Kristi R. Wyatt		08/01/2024	AlamoPROMISE Endowment Scholarship	
Michael L. Ximenez		08/01/2024	James B. Riley Formative Endowed Scholarship	
Michael L. Ximenez		08/01/2024	PAC LeadHERS	
Michael L. Ximenez		08/01/2024	President's Unrestricted PAC	
Michael L. Ximenez		08/01/2024	Samantha Tapia Formative Endowed Scholarship	
Michael L. Ximenez		08/01/2024	PAC SHARE Program	
Robert J. Yeater		08/01/2024	NVC Alumni Association Scholarship	
Robert J. Yeater		08/01/2024	General NVC Scholarship	
Irene W. Young		08/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Irene W. Young		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Robert O. Yowell		08/01/2024	Faculty Endowment Scholarship	
Bianca R. Zapata		08/23/2024	President's Unrestricted SPC	
Grace A. Zapata		08/01/2024	Mary A. Kunz and Jack G. Kline Endowed Scholarship	
Grace A. Zapata		08/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Dolores Zapata-Caballero		08/01/2024	AlamoPROMISE Endowment Scholarship	
Maricruz Zarate		08/01/2024	Employee Benevolence Fund	
Cuihua Zhang		08/01/2024	Faculty Endowment Scholarship	

TOTAL \$531,579.31



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
August 2024
SUMMARY FINANCIAL REPORT
November 19, 2024 BOARD REPORT**

Schedule of Support, Revenues and Expenses
For the Period Ended
August 31, 2024

	Net Assets without		Net Assets With Donor Restrictions				Total			
	Donor Restrictions (Unrestr) Month	YTD	Non-Endowed (Temp Restr) Month	YTD	TRestr Tied to Endowed Month	YTD	Endowed Funds (Perm Restr) Month	YTD	Month	YTD
Revenues:										
Donations	3,755.97	67,717.53	453,235.76	3,542,333.82		48,524.06	74,587.58	1,093,822.47	531,579.31	4,752,397.88
Funds from ACCD										
Other Income				-		(15,629.49)			-	(15,629.49)
Interest and Dividends*	622.42	4,934.79	53,624.56	375,562.90	83,171.83	604,609.53	-	-	137,418.81	985,107.22
Alamo Colleges PR Contributions										
Net Assets Released from Restricted										
Subtotal Revenues	4,378.39	72,652.32	506,860.32	3,917,896.72	83,171.83	637,504.10	74,587.58	1,093,822.47	668,998.12	5,721,875.61
Gifts - Non Cash										
Total Revenues & Gifts Non Cash	4,378.39	72,652.32	506,860.32	3,917,896.72	83,171.83	637,504.10	74,587.58	1,093,822.47	668,998.12	5,721,875.61
Expenses	1,316.99	50,536.78	63,903.13	3,275,784.21	11,954.46	325,564.46	-	-	77,174.58	3,651,885.45
Transfers	(25,500.00)	(25,500.00)	3,972.50	(59,828.38)	-	(4,693.33)	21,527.50	90,021.71	-	-
Realized/Unrealized gains (losses)			369,572.82	2,852,804.33	571,267.52	3,912,032.46			940,840.34	6,764,836.79
Net Surplus/(Deficit)	(22,438.60)	(3,384.46)	816,502.51	3,435,088.46	642,484.89	4,219,278.77	96,115.08	1,183,844.18	1,532,663.88	8,834,826.95
Net Assets beginning of period	412,752.31	393,698.17	44,797,585.62	42,178,999.67	13,718,965.42	10,142,171.54	25,738,412.19	24,650,683.09	84,667,715.54	77,365,552.47
Net Assets at end of period	390,313.71	390,313.71	45,614,088.13	45,614,088.13	14,361,450.31	14,361,450.31	25,834,527.27	25,834,527.27	86,200,379.42	86,200,379.42

Notes

Net Assets without Donor Restriction (Unrestricted) = not connected with an endowment. Unrealized Gains=Mkt increases over the initial cost of investment. Realized when security is sold.
 Net Assets with Donor Restrictions, Non-Endowed (Temporarily Restricted) = Available for Spending. Monthly financial statement prepared by Alamo Colleges District Finance Office.
 Net Assets with Donor Restrictions Endowed (Permanently Restricted) = Can never be spent.

FUND BALANCE TREND	12/31/2023	12/31/2022	12/31/2021	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016	12/31/2015	12/31/2014
Net Assets without Donor Restr (Unrestricted)	393,698.17	303,188.42	177,749.79	138,419.44	149,977.07	98,103.66	67,941.69	16,718.26	529,890.70	234,029.28
Net Assets w/Donor Restrictions										
Non-Endowed (Temp Restr)	38,590,183.11	42,730,461.95	41,368,182.61	27,742,633.67	4,975,295.10	4,093,550.09	3,620,377.85	6,397,320.16	5,586,007.58	6,632,301.44
Net Assets w/Donor Restrictions										
Non-Endwd Tied to Endowed (Temp Restr)	5,871,730.29	11,514,639.26	8,356,695.21	6,228,998.38	3,036,018.63	5,030,887.21	3,076,441.20			
Endowed Funds (Permanently Restricted)	24,650,683.09	22,199,871.74	21,214,716.16	20,281,703.94	18,926,008.86	18,296,735.75	17,352,580.77	16,459,361.30	13,805,433.36	13,431,659.93
Realized/Unrealized gains (losses)	7,859,257.81	(12,397,062.63)	4,266,247.96	2,945,642.61	3,741,890.31	(1,633,069.72)	2,510,880.49	807,898.49	(703,480.22)	233,387.53
Total Funds	\$ 77,365,552.47	\$ 64,351,098.74	\$ 75,383,591.73	\$ 57,337,398.04	\$ 30,829,189.97	\$ 25,886,206.99	\$ 26,628,222.00	\$ 23,681,298.21	\$ 19,217,851.42	\$ 20,531,378.18
Net Profit/(Loss)	\$ 13,014,453.73	\$ (11,032,492.99)	\$ 18,046,193.69	\$ 26,508,208.07	\$ 4,942,982.98	\$ (742,015.01)	\$ 2,946,923.79	\$ 4,463,446.79	\$ (1,313,526.76)	\$ 2,492,072.44

FUND BALANCE TREND	12/31/2013	12/31/2012	12/31/2011	12/31/2010	12/31/2009
Net Assets without Donor Restr (Unrestricted)	119,758.06	91,714.28	91,542.46	103,902.09	104,578.84
Net Assets w/Donor Restrictions					
Non-Endowed (Temp Restr)	3,875,721.09	3,382,609.17	2,744,566.51	2,530,063.08	1,994,094.48
Net Assets w/Donor Restrictions					
Non-Endwd Tied to Endowed (Temp Restr)	12,267,711.48	11,574,473.53	10,405,600.60	9,695,681.21	8,766,099.06
Endowed Funds (Permanently Restricted)	1,776,115.11	366,084.74	(474,263.50)	(47,331.10)	(229,024.18)
Realized/Unrealized gains (losses)	\$ 18,039,305.74	\$ 15,414,881.72	\$ 12,767,446.07	\$ 12,282,315.28	\$ 10,635,748.20
Total Funds	\$ 18,039,305.74	\$ 15,414,881.72	\$ 12,767,446.07	\$ 12,282,315.28	\$ 10,635,748.20
Net Profit/(Loss)	\$ 5,756,990.46	\$ 2,647,435.65	\$ 2,131,697.87	\$ 1,646,567.08	\$ 3,966,864.20



MEMORANDUM

TO: Dr. Mike Flores, Chancellor
Alamo Colleges District

THRU: Dr. Thomas Cleary, Interim Vice Chancellor for Finance and Administration
Alamo Colleges District

FROM: Derek Fuller, Chief of Public Safety
Alamo Colleges District Police Department

DATE: November 07, 2024

SUBJECT: MONTHLY ACTIVITY REPORT

Please find the attached Alamo Colleges District Police Department's Monthly CLERY Act activity report through October 2024 and yearly totals summary page. Please note that the report reflects new CLERY reporting activity categories enacted in 2008 and required beginning in 2009 when a bias motivation is present, including the Theft / Larceny category which was not part of the previous CLERY reporting requirement however was previously included for informational purposes. None were motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. Simple Assaults are included in this report for information purposes however none were motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

Burglary of motor vehicle is considered a theft from a vehicle under Uniform Crime Reporting definitions and therefore is included in the Theft category for CLERY purposes. For CLERY reporting purposes the Theft / Larceny category includes all thefts and burglary of motor vehicle reports made to the Alamo Colleges District Police Department and is reported as one total when reported to the Department of Education and published by the Department in its annual report. They have, however, been separated for this report.

Theft totals listed on this report include all thefts of district property and personal property belonging to students, faculty and staff reported to the Alamo Colleges District Police Department.



"The vision of the Alamo Colleges Police Department is To Be The Best in The Nation" while fulfilling its mission of providing a safe environment through a high level of proficiency in which all members of the District community may work, teach, study and learn. This department, in the daily performance of its function, stresses: Service, the protection of life, property and investment, the security of the campuses, and the pursuit of excellence in campus law enforcement and safety.

ALAMO COLLEGES POLICE DEPARTMENT

MONTHLY 2024 CLERY ACT ACTIVITY REPORT

CLERY ACT CATEGORY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<i>Murder / Non - Negligent Manslaughter</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Negligent Manslaughter</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Sex Offenses / Forcible</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Sex Offenses / Non-Forcible</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Robbery</i>	1	0	0	0	0	0	0	0	0	0	0	0	1
<i>Aggravated Assault</i>	0	0	0	0	0	0	0	0	0	2	0	0	2
<i>Simple Assault</i>	2	4	1	4	2	0	1	0	7	6	0	0	27
<i>Intimidation</i>	1	0	1	4	0	0	0	0	1	2	0	0	9
<i>Vandalism</i>	2	7	8	6	5	5	2	2	6	12	0	0	55
<i>Burglary</i>	0	1	2	0	3	0	0	0	0	0	0	0	6
<i>Theft - Larceny</i>	6	7	3	4	2	0	2	6	6	1	0	0	37
<i>Burglary of Vehicle</i>	1	2	3	1	0	1	0	0	2	3	0	0	13
<i>Motor Vehicle Theft</i>	0	2	2	0	0	1	1	0	2	0	0	0	8
<i>Arson</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Arrest Illegal Weapons Possession</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Discipline Illegal Weapons Possession</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Arrest Drug Law Violations</i>	4	8	1	5	4	1	5	5	2	3	0	0	38
<i>Discipline Drug Law Violations</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Arrest Liquor Law Violations</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Discipline Liquor Law Violations</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Hate Crimes Race / Gender</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Hate Crimes Religion / Sexual Orientation</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Hate Crimes Ethnicity / Disability</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Domestic Violence</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Dating Violence</i>	0	0	0	0	0	0	0	0	2	0	0	0	2
<i>Stalking</i>	0	0	0	0	0	0	0	0	0	0	0	0	0

The CLERY Act was amended in 2008, effective for reporting year 2009, to include reports received for Burglary, Theft including Burglary of Vehicle that are motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

None of the activity reflected on this report were bias motivated but are provided for informational purposes.

Significant Activity in October:

*The below reports include arrests by being booked into 201 N. Comal (The Justice Intake Assessment Annex), by being issued a citation (other than traffic), or by being detained and released with the possible pending charges being filed with the Bexar County District Attorney's Office.

1) SPC (074947 – Terroristic Threat) On 10/01/2024, an employee reported he received a threatening email from an unidentified caller who placed his life in "danger." The employee stated the email stated, "I am going to kill you when I see you." The email also stated they would kill his family. Upon further investigation, the employee reported that he believed the "unidentified" person was an ex-partner whom he had recently broken up with. The employee stated he did not want to pursue any criminal charges and indicated the calls and text messages have stopped since he informed his ex, he would be going to the authorities to make a police report.

2) SAC (074982 – Violation of Protective Order & Theft) On 10/03/2024, while patrolling officers were dispatched to the Radio, Television and Film building in reference to a disturbance involving a male (non-student) and female (student). Upon further investigation it was determine both individuals were in a previous relationship however, they were no longer together, and the female had an active protective order against the male. The female told officers the male had taken her phone as well. The phone was returned to the female and the male was arrested and booked into the Bexar County Adult Detention Center for the violation of the protective order. The female declined to press theft charges for her phone.

3) NLC (074989 – Disturbance) On 10/03/2024 an officer was dispatched to the Brazos Student Union for a report of a male student who showed another student what appeared to a be firearm and told them he wanted to kill himself. Upon speaking with a few students, it was reported the alleged suspect/student had left campus to go home. Shortly after the suspect/student arrived at the building and officers were able to locate a BB gun on the students on his waist and did not have any ammunition for the BB gun. The student stated he was carrying the gun with him because he was going with a friend to Bulverde after class to qualify for a license to carry. The student also confirmed he was not suicidal and did not want to hurt himself.

4) SAC (074994 –Misdemeanor Warrant) On 10/04/2024, an officer was dispatched to Moody Learning Center, in reference to a female (non-student), who was seen with a hospital band on her arm and shouting inside the building. Upon locating the female, and talking with her, officers noticed the female appeared to be under the influence or appeared to be disoriented for some unknown reason. The female asked the officers "Why the cameras were recording her?" And stated she needed to charge her phone to call her mother and her attorney. After having dispatch run a check on her for any wants or warrants, it was determined the female had an active warrant out of Bexar County for Trespassing. The female (non-student) was arrested and transported to the Bexar County Adult Detention Center where she was booked on the active warrant.

5) SPC (075072 – Assault Bodily Injury) On 10/09/2024, an officer was dispatched to the Applied Science Building for an assault report. When the officer arrived and spoke with the employee, the employee reported a student threw an object at the face of another student. The officer spoke to the female student who said a male student threw a bottle cap at her which hit her nose and caused a bruise to begin to form on her nose. She stated she believes the student did it to gain her attention and apologized afterwards. She did not want to pursue any criminal charges. Case closed.

6) SAC (075086 – Misdemeanor Warrant) On 10/12/2024 an officer found a male and female hiding behind tree bushes. The male (non-student) and female (non-student) Ragsdale said they spent the night in the exact location. The officer had dispatch check the individuals for any wants or warrants and it was confirmed the female had an active warrant out of Bexar County for Harassment on a Peace Officer. She was arrested and booked at the Bexar County Adult Detention Center for the active warrant. The male was released at the scene.

7) Off Campus (075089 – Welfare Check) On 10/13/2024 the officer received a call from the conduct officer regarding a female student who sent her a concerning email. The conduct officer requested a welfare check on the student due to the student expressing her wishes to be dead. Officers conducted a welfare check on the student at the address available, however there was no answer. Later the same day, the student contacted ACPD and stated she had sent the email to her instructor out of frustration and did not have any intention of hurting herself. The conduct officer was made aware of the incident.

8) NVC (075093 – Disturbance) On 10/14/2024 an officer was approached by an employee at Pecan Hall who stated they just had an irate student threw several chairs and exited the building and was no longer on campus. The employee reported while trying to assist and explain to the irate female student, the student was on the phone, and she heard her threatened to “come back and break everything up” and she didn't care if she got arrested. Officers were not able to locate the female and a non-academic was filed.

9) NLC (075138 – Welfare Check) On 10/17/2024, an employee requested a welfare check on another employee who was scheduled to fly out on a trip with students for a conference and did not show up and after several attempts to call, did not answer. Officers went to check at several addresses with negative contact and after several hours and multiple calls, the employee eventually answered a call from ACPD and stated he had fallen asleep and did not hear his phone and stated he was doing well and would contact NLC.

10) SAC (075155 – Assault Threaten Bodily Injury) On 10/18/2024 an employee reported a female student threatened her when she had a meeting with her on 10/17/2024. The employee stated the student stated to her, “You better help me, or I am going to Fuck you up.” And “Yes that is a threat.” She employee also report the female stood up, faced the wall, and while holding a pen in her hand was moving it up and down in a hammer like motion as to stab her with the pen. The employee reported the student may have been unsatisfied with the resources for a government phone that was provided, and that she was possibly looking for iPhone or Android. The employee is undecided if she wishes to pursue any criminal charges at this time.

11) SAC (075159– Possession / Deliver Drug Paraphernalia) On 10/18/2024 while the officer was patrolling, he observed a male standing in the corner of Garage 3, first level, southeast corner. When the officer drove up to the individual, he immediately walked away, turned his body, and appeared to conceal an item around his right front waistband. The officer recognized the male (non-student) from the area. The male is a displaced individual who frequents the area around San Antonio College. The officer stopped to speak with hi and as he walked up to him, the male threw an item towards the grassy area and clinched his right front pant area. Upon further investigation, the male was found to be in possession of three glass pipes, and a THC container with two marihuana cigarettes inside. The male was issued a misdemeanor citation and released at the scene.

12) SPC (075173 – Assault by Contact) On 10/21/2024, an officer was dispatched to the Bowden Legacy Building for a female student who wanted to report an unknown female pushed her in the Turban Student Center 1st floor bathroom. The student said she told the unknown female she was “nasty” because she made a mess on the toilet and did not wash her hands and that is when the unknown female walked out of the restroom and pushed her on the shoulder and called her the “B” word. The female student was advised on how to self-file charges.

13) SPC (075202 – Welfare Check) On 10/21/2024 an officer was contacted by an employee who requested a welfare check on an employee who he has not heard from since 10/17/2024. The employee reported he wanted a welfare check due to his knowledge of the employees’ recent health issues and known mental health concerns. Upon receiving the information, ACPD coordinated with SAPD, who conducted a check on the employee who was home at the time. The employee confirmed he had not been feeling well and would contact his employer soon.

14) SWC (075206 – Assault by Contact – Provocative in Nature) – On 10/22/2024 a high school female student reported to her principle that she had been touched on her stomach by a male college student using ~~174~~ finger. Upon further investigation, it was determined the male had an active warrant out of Harris County and

was arrested and transported to the Bexar County Adult Detention Center. The SPC / SWC conduct officer was also notified of the incident and an IX and SOBI were completed.

15) SAC (075209 – Possession / Deliver Drug Paraphernalia, Theft & Misdemeanor Warrant) On 10/22/2024 while an officer was conducting a walkthrough of the Chandler Physical Educational Center, he recognized a male occupying the men's locker room who was known to have an active warrant out of Bexar County for Criminal Trespass. Upon further investigation, it was determined the male was in possession of 10 license plates, three sets of keys, and a glass pipe. The male was arrested and transported to the Bexar County Adult Detention Center where he was booked for the active warrant. The male was also issued two misdemeanor citations for theft of the license plates and possession of drug paraphernalia.

16) NVC (075227 – Assault by Contact) On 10/24/2024 a female student reported a male student that she states is in one of her classes and appears to have autism hugged her without her consent and feels uncomfortable and unsafe on campus. A SOBI was completed on the male and the conduct officer was made aware as well. The female student was also made aware on how to self-file charges.

17) ACCESS (075265 – Aggravated Assault w/a Deadly Weapon) On 10/29/2024 an officer a male employee reported an unknown female (non-student/employee) approached him with a sharp stick and touched the base of his neck area. He stated the unknown female appeared to be homeless and began to curse at him. Upon further investigation, the unknown female had already departed the area. A situational awareness was issued within ACPD, and the investigation continues.

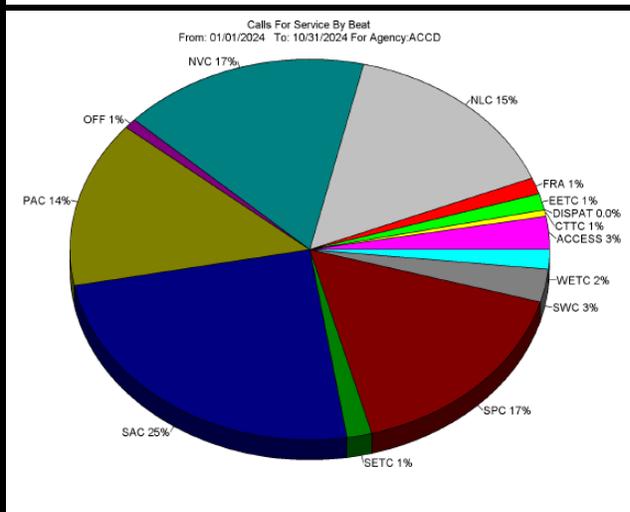
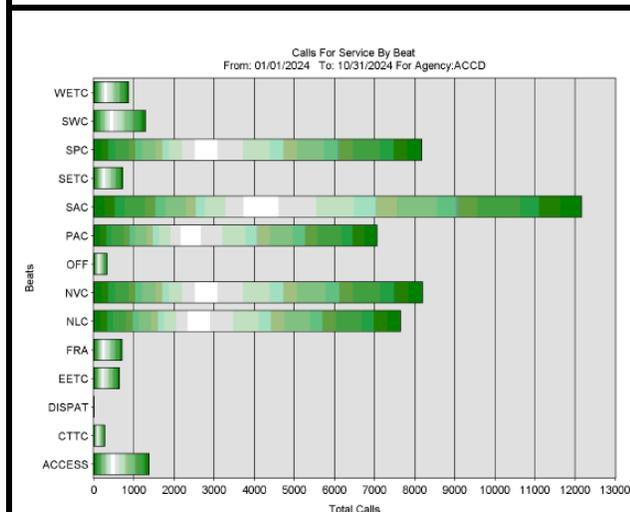
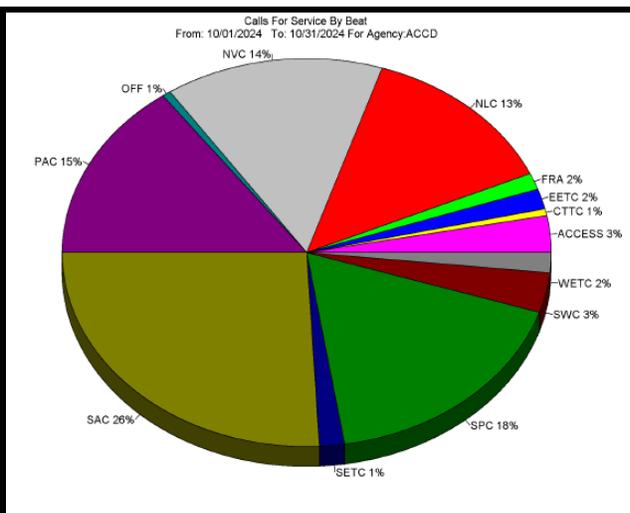
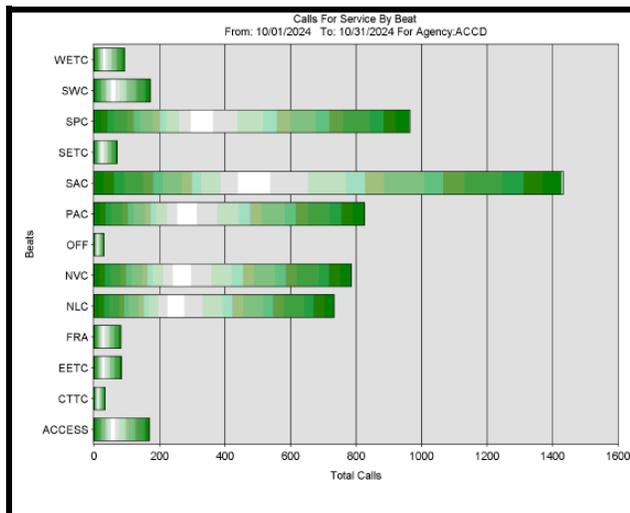
18) SAC (075279 – Possession of a Controlled Substance & Possession / Deliver Drug Paraphernalia) On 10/29/2024 while the officer was on patrol he observed an individual outside of the new Empowerment Center jumping up and down with his genitals exposed. Officer approached the male (non-student) and asked what he was doing and the male stated he was dancing. Upon further investigation the male was found to be in possession of a glass pipe with residue and a white crystal-like substance in a black makeup container located in a small pink tote bag. The male was issued a notice of intent for the possession of controlled substance and a misdemeanor citation for possession of drug paraphernalia and released at the scene.

19) SAC (075296 – Emergency Detention) On 10/31/2024 officer was dispatched to the Student Advocacy Building for a report of an emergency detention for a female student who stated she wanted to harm herself. The student stated she had been having suicidal thoughts for about a year and she wanted to kill herself. Upon further evaluation, the female was taken to the Clarity Child Guidance Center for further help, care and evaluation.

SELECTED CLERY CRIMES	2023 TOTAL YEAR TO DATE	2024 TOTAL YEAR TO DATE	PCT Change	
<i>Theft / Larceny</i>	64	37	↓	42%
<i>Burglary Vehicle</i>	11	13	↑	18%
<i>Burglary</i>	3	6	↑	100%
<i>Robbery</i>	0	1	↑	100%
<i>Motor Vehicle Theft</i>	2	8	↑	300%
<i>Drug Law Arrests</i>	29	38	↑	31%

CRIME PREVENTION REMINDERS ISSUED	2023 TOTAL YEAR TO DATE	2024 TOTAL YEAR TO DATE	PCT Change	
	805	143	↓	82%

Calls For Service Data (Reporting Month & YTD)



Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on November 19, 2024.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2024, through October 31, 2024.”

PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending October 31, 2024, there are a total of 9 contracts that total \$77,832.00 in external funding. This will allow services to be provided to 857 individuals.

OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial: Yes
Strategic Plan: Goal III. Performance Excellence
Human Resources: Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.

Dr. Sammi Morrill, Associate Vice Chancellor
of Operations, Economic Workforce Development

Xavier Urrutia, Interim Vice
Chancellor for Economic & Workforce
Development

Dr. Mike Flores, Chancellor

ALAMO COLLEGES DISTRICT
Year-To-Date Contract (Non-Grant) Summary Report
 Status: September 1, 2024 - August 31, 2025

I. Current Month Contracts District Wide:

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Economic and Workforce Development	9	415	857
	Total	9	415	857

II. Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$100,000	\$100,000 and Higher	Total
1	Economic and Workforce Development	7	2	0	9
	Total	7	2	0	9

Source: All data provided by the Economic and Workforce Development Department.



ALAMO COLLEGES DISTRICT
FY2024 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT
September 01, 2024-September 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219890	District	Texas Workforce Commission, Project Title: "Adult Education and Literacy".	The Alamo Adult Education (AEL) program provides access and opportunity for adult learner's to participate in AEL activities and career training/Workforce preparation activities leading to a Texas Certificate High School Equivalency, English language acquisition and industry recognized certifications to include stackable certificates and micro credentials aligned to high demand, high wage careers in target occupations in the Alamo workforce area. Additional Funding in the amount of \$239,462.	9/1/2024	\$0	\$0	\$239,462	153	0.00
	1		Total Dist.- MTD Single Year Grants			\$0	\$0	\$239,462	153	0.00
	1			Total MTD Single Year Grants		\$0	\$0	\$239,462	153	0.00
				Multi Year Grants						
1	211153	San Antonio College	U.S. Department of Education, Project Title: "San Antonio College (SAC)'s Project R.I.S.E. (Ready, Inspired, Successful, Engaged) SSS Program". Year 5 of 5.	The program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction. Participants will also receive education in financial aid/financial literacy including information on market and economics and higher education financing and repayment as well as peer mentoring.	9/1/2024	\$0	\$20,168	\$272,354	120	7.00
2	211154	San Antonio College	U.S. Department of Education, Project Title: "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program". Year 5 of 5.	The program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction. Participants will also receive education in financial aid/financial literacy including information on market and economics and higher education financing and repayment as well as peer mentoring.	9/1/2024	\$0	\$20,168	\$272,257	120	7.00
	2		Total SAC-MTD Multi Year Grants			\$0	\$40,335	\$544,611	240	14.00
1	213093	Palo Alto College	U.S. Department of Education, Project Title: "Palo Alto College SSS Project". Year 5 of 5.	The Project will provide participants with academic support, tutoring and advising, information on financial aid assistance, university visits and transfer workshops. The project will address competitive preference priorities through the activities and services fostering affordable paths to gaining skills and increasing levels of financial and economic literacy for participants. The SSS Project's intensive support services will significantly improve their persistence, academic performance (good standing) and graduation/transfer to a 4-year college.	9/1/2024	\$0	\$19,153	\$272,364	140	2.00
2	213099	Palo Alto College	U.S. Department of Education, Project Title: "Palo Alto College Talent Search: Southwest High School". Year 4 of 5.	The TRIO Talent Search: Southwest ISD project will provide participants with academic support in tutoring and advising, information on Financial literacy and completing financial aid applications and support applying to college. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school and enroll in college to complete post-secondary education.	9/1/2024	\$0	\$23,077	\$288,470	500	3.00
	2		Total PAC-MTD Multi Year Grants			\$0	\$42,230	\$560,834	640	5.00
1	214059	Northwest Vista College	Texas Higher Education Coordinating Board (THECB), Project Title: "2023 College Readiness and Success Models. Year 2 of 2.	Key action items for grant project are, Implement an intrusive Advising Model for FT1C students in corequisite English and/or Math courses. Implement culturally responsive curriculum and supports for English language. Increase support for new full-time and part-time faculty teaching corequisite courses through sustained professional development.	9/1/2024	\$0	\$0	\$50,000	1,200	1.00
	1		Total NVC-MTD Multi Year Grants			\$0	\$0	\$50,000	1,200	1.00
	5			Total MTD Multi-Year Grants		\$0	\$82,565	\$1,155,445	2,080	20.00
	6			GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS		\$0	\$82,565	\$1,394,907	2,233	20.00

ALAMO COLLEGES DISTRICT

FY 2024 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2024 -September 30, 2024

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	1	\$ -	\$ -	\$ 239,462	153	0.00
2	San Antonio College	2	\$ -	\$ 40,335	\$ 544,611	240	14.00
3	St. Philip's College	0	\$ -	\$ -	\$ -	0	0.00
4	Palo Alto College	2	\$ -	\$ 42,230	\$ 560,834	640	5.00
5	Northwest Vista College	1	\$ -	\$ -	\$ 50,000	1,200	1.00
6	Northeast Lakeview College	0	\$ -	\$ -	\$ -	0	0
GRAND TOTAL		6	\$ -	\$ 82,565	\$ 1,394,907	2,233	20.00

ALAMO COLLEGES DISTRICT
FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2024 -September 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219890	District	<u>Texas Workforce Commission, Project Title: "Adult Education and Literacy".</u>	The Alamo Adult Education (AEL) program provides access and opportunity for adult learner's to participate in AEL activities and career training/Workforce preparation activities leading to a Texas Certificate High School Equivalency, English language acquisition and industry recognized certifications to include stackable certificates and micro credentials aligned to high demand, high wage careers in target occupations in the Alamo workforce area. <i>Additional Funding in the amount of \$239,462.</i>	9/1/2024	\$0	\$0	\$239,462	153	0.00
	1		Total Dist.- YTD Single Year Grants			\$0	\$0	\$239,462	153	0.00
	1			Total YTD Single Year Grants		\$0	\$0	\$239,462	153	0.00
				Multi-Year Grants						
1	211153	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College (SAC)'s Project R.I.S.E. (Ready, Inspired, Successful, Engaged) SSS Program".</u> Year 5 of 5.	The program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction. Participants will also receive education in financial aid/financial literacy including information on market and economics and higher education financing and repayment	9/1/2024	\$0	\$20,168	\$272,354	120	7.00
2	211154	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program".</u> Year 5 of 5.	The program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction. Participants will also receive education in financial aid/financial literacy including information on market and economics and higher education financing and repayment as well as peer mentoring.	9/1/2024	\$0	\$20,168	\$272,257	120	7.00
	2		Total SAC.-YTD Multi-Year Grants			\$0	\$40,335	\$544,611	240	14.00
1	213093	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College SSS Project".</u> Year 5 of 5.	The Project will provide participants with academic support, tutoring and advising, information on financial aid assistance, university visits and transfer workshops. The project will address competitive preference priorities through the activities and services fostering affordable paths to gaining skills and increasing levels of financial and economic literacy for participants. The SSS Project's intensive support services will significantly improve their persistence, academic performance (good standing) and graduation/transfer to a 4-year college.	9/1/2024	\$0	\$19,153	\$272,364	140	2.00
2	213099	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College Talent Search: Southwest High School".</u> Year 4 of 5.	The TRIO Talent Search: Southwest ISD project will provide participants with academic support in tutoring and advising, information on Financial literacy and completing financial aid applications and support applying to college. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school and enroll in college to complete post-secondary education.	9/1/2024	\$0	\$23,077	\$288,470	500	3.00
	2		Total PAC-YTD Multi-Year Grants			\$0	\$42,230	\$560,834	640	5.00
1	214059	Northwest Vista College	<u>Texas Higher Education Coordinating Board (THECB), Project Title: "2023 College Readiness and Success Models.</u> Year 2 of 2.	Key action items for grant project are, Implement an intrusive Advising Model for FT1C students in corequisite English and/or Math courses. Implement culturally responsive curriculum and supports for English language. Increase support for new full-time and part-time faculty teaching corequisite courses through sustained professional development.	9/1/2024	\$0	\$0	\$50,000	1,200	1.00
	1		Total NVC-YTD Multi-Year Grants			\$0	\$0	\$50,000	1,200	1.00
	5			Total YTD Multi-Year Grants		\$0	\$82,565	\$1,155,445	2,080	20.00
	6			GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS		\$0	\$82,565	\$1,394,907	2,233	20.00

ALAMO COLLEGES DISTRICT
FY 2024 Monthly (MTD) Restricted Contract Activity Report
September 01, 2024 - September 30, 2024

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
				<i>No Foundation Grants to Report</i>						
			Total PAC-MTD Restricted Contracts			\$0	\$0	\$0	0	0.00
				GRAND TOTAL-MTD RESTRICTED CONTRACTS		\$0	\$0	\$0	-	-

ALAMO COLLEGES DISTRICT
FY 2024 YTD Restricted Contract (Non-Grant) Summary Report
 September 1, 2024 -September 30, 2024

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts			
2	San Antonio College			
3	St. Philip's College			
4	Palo Alto College			
5	Northwest Vista College			
6	Northeast Lakeview College			
	Total	0	\$0	0

Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts				
2	San Antonio College				
3	St. Philip's College				
4	Palo Alto College				
5	Northwest Vista College				
6	Northeast Lakeview College				
	Total	0	0	0	0

Discussion and Possible Action on Approval of construction Reports

Presented to the Board acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby accepts the construction reports as presented.”

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for September 30, 2024.

BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Construction Reports

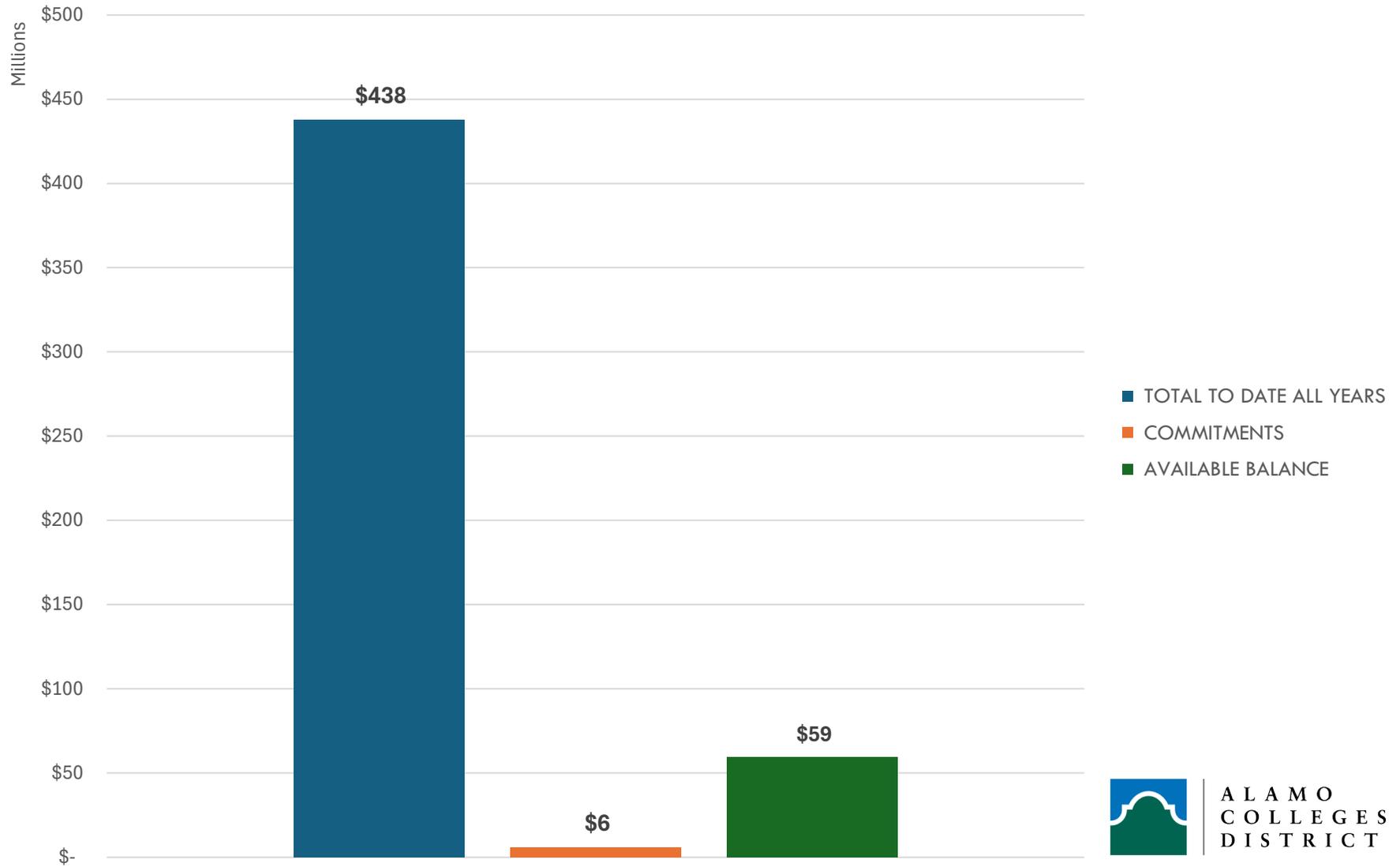
Lisa L. Mazure, MSA, CPA
Associate Vice Chancellor for Finance and
Fiscal Services

Dr. Thomas Cleary
Interim Vice Chancellor for Finance and
Administration

Dr. Mike Flores, Chancellor

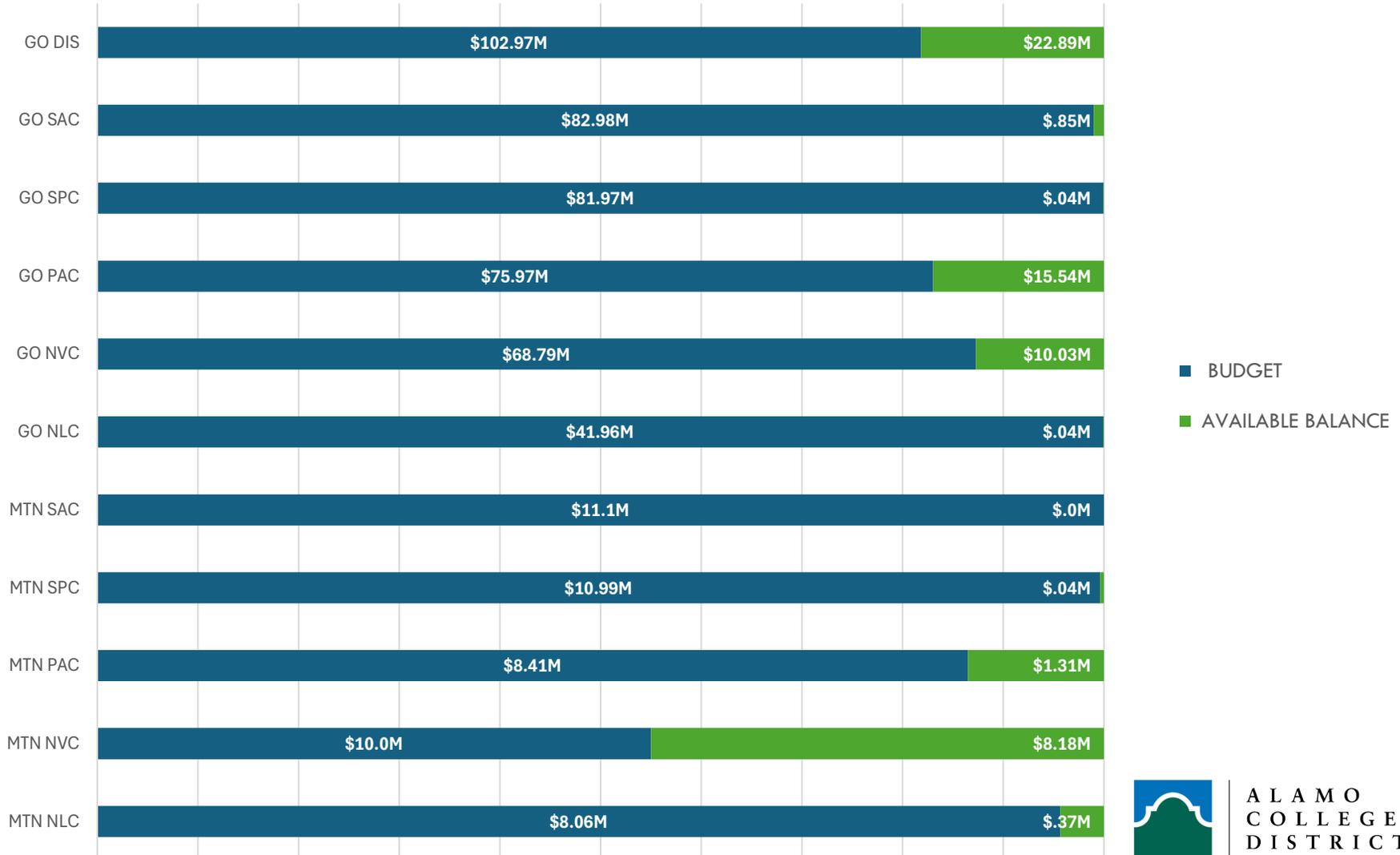


Budget vs Actuals - Overview (GO & MTN) Inception to September 30, 2024



ALAMO
COLLEGES
DISTRICT

Budget vs Available Balance Inception to September 30, 2024



ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of September 30, 2024

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000	\$ -	\$ -	\$ 50,000,000
TOTAL FUNDING SOURCES	\$ 173,000,000	\$ 50,000,000	\$ 225,000,000	\$ 52,000,000	\$ 500,000,000

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,967,546	\$ 684,451	\$ 77,318,201	\$ 78,002,652	\$ 2,078,359	\$ 22,886,535
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 82,982,630	\$ (10,571)	\$ 81,989,192	\$ 81,978,621	\$ 152,756	\$ 851,253
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 81,970,073	\$ -	\$ 81,881,671	\$ 81,881,671	\$ 45,710	\$ 42,691
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 75,966,160	\$ 105,365	\$ 57,757,123	\$ 57,862,488	\$ 2,563,325	\$ 15,540,347
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 68,790,182	\$ 129,894	\$ 57,565,553	\$ 57,695,446	\$ 1,064,349	\$ 10,030,387
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 41,958,546	\$ 113,083	\$ 41,730,980	\$ 41,844,063	\$ 77,217	\$ 37,266
General Obligation Bond Totals	\$ 454,635,136	\$ 1,022,222	\$ 398,242,720	\$ 399,264,942	\$ 5,981,716	\$ 49,388,479
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 10,991,512	\$ 5,139	\$ 10,937,817	\$ 10,942,956	\$ 5,950	\$ 42,605
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 8,406,930	\$ -	\$ 7,094,825	\$ 7,094,825	\$ -	\$ 1,312,105
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,062,595	\$ -	\$ 7,678,967	\$ 7,678,967	\$ 16,809	\$ 366,818
MTN Bond Totals	\$ 48,561,037	\$ 5,139	\$ 38,630,462	\$ 38,635,602	\$ 22,759	\$ 9,902,675
TOTAL FOR ALL 2017 CIP BONDS	\$ 503,196,173	\$ 1,027,361	\$ 436,873,182	\$ 437,900,544	\$ 6,004,475	\$ 59,291,154

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of September 30, 2024

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
DIS-WETC GO17 - T1	23,990,154	-	-	23,771,346	23,771,346	34,781	184,027
DIS-SETC GO17 - T1	22,977,392	-	-	19,921,729	19,921,729	563,257	2,492,406
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	145,110	145,110	2,827,578	2,972,689	469,010	19,558,301
SWC- Redund Police Dpatch @ SWC - GO17 - T1	2,955,408	-	-	2,955,408	2,955,408	-	(0)
DIS MOKA Prog. MGT. - GO17	44,592	-	-	7,254	7,254	-	37,338
TOTAL FOR DISTRICT	\$ 77,967,546	\$ 145,110	\$ 145,110	\$ 54,483,315	\$ 54,628,426	\$ 1,067,049	\$ 22,272,072
DIS Instructional Tech GO17 - T1	1,500,000	-	-	1,128,944	1,128,944	304,415	66,642
DIS Infrastructural & ACOL GO17 T1	12,448,690	539,341	539,341	11,705,025	12,244,366	535,895	(331,572)
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	-	-	3,997,214	3,997,214	-	102,786
Reporting and Analysis - T3	1,293,220	-	-	672,897	672,897	171,000	449,323
DIS Mobile Tech & Security GO17 - T3	5,658,090	-	-	5,330,805	5,330,805	-	327,285
TOTAL FOR DISTRICT WIDE INFO. TECH.	\$ 25,000,000	\$ 539,341	\$ 539,341	\$ 22,834,886	\$ 23,374,227	\$ 1,011,310	\$ 614,463
TOTAL FOR DISTRICT / DISTRICT WIDE	\$ 102,967,546	\$ 684,451	\$ 684,451	\$ 77,318,201	\$ 78,002,652	\$ 2,078,359	\$ 22,886,535
SAC-Parking Garage GO17 - T1	18,669,465	-	-	18,554,111	18,554,111	84,198	31,155
SAC-Childcare Bldg GO17 - T1	16,235,684	-	-	16,486,077	16,486,077	8,513	(258,906)
SAC Law Enforce/ 1st Responder - GO17 - T2	19,992,872	(10,571)	(10,571)	19,839,062	19,828,491	16,660	147,722
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	9,798,431	-	-	9,689,076	9,689,076	24,400	84,955
SAC Physical Plant - GO17 - T3	2,477,282	-	-	2,471,654	2,471,654	5,627	1
SAC Chance Academic Ren - GO17 - T3	147,399	-	-	3,604	3,604	-	143,795
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	15,613,689	-	-	14,897,801	14,897,801	13,358	702,530
TOTAL FOR SAC	\$ 82,982,630	\$ (10,571)	\$ (10,571)	\$ 81,989,192	\$ 81,978,621	\$ 152,756	\$ 851,253
SPC Culinary Arts Center Exc GO17 -T1	29,999,974	-	-	29,997,330	29,997,330	2,231	413
SPC Norris Tech Renovation GO17 - T2	14,882,376	-	-	14,851,838	14,851,838	11,363	19,175
SPC Bowden Renovation GO17 - T3	13,734,575	-	-	13,690,446	13,690,446	27,494	16,636
TOTAL FOR SPC	\$ 58,616,925	\$ -	\$ -	\$ 58,539,614	\$ 58,539,614	\$ 41,087	\$ 36,224
SPC Welding and Auto Body Fac -GO17 -T2	23,353,148	-	-	23,342,058	23,342,058	4,623	6,467
TOTAL FOR SWC	\$ 23,353,148	\$ -	\$ -	\$ 23,342,058	\$ 23,342,058	\$ 4,623	\$ 6,467
TOTAL FOR SPC / SWC	\$ 81,970,073	\$ -	\$ -	\$ 81,881,671	\$ 81,881,671	\$ 45,710	\$ 42,691

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of September 30, 2024

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
PAC Manufacturing Bldg GO17 - T1	48,477,433	-	-	47,766,110	47,766,110	121,415	589,908
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	-	-	4,780	4,780	-	112,884
PAC Natatorium and Gym Ren GO17 - T2	17,784,258	105,365	105,365	1,283,098	1,388,463	2,441,910	13,953,886
PAC Physical Plant GO17 - T3	3,586,806	-	-	3,584,894	3,584,894	-	1,911
TOTAL FOR PAC	\$ 75,966,160	\$ 105,365	\$ 105,365	\$ 57,757,123	\$ 57,862,488	\$ 2,563,325	\$ 15,540,347
NVC Parking Garage GO17 - T1	9,756,145	-	-	9,472,467	9,472,467	207,120	76,558
NVC Welcome Ctr. GO17 - T1	17,873,204	-	-	15,711,143	15,711,143	55,434	2,106,627
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	123,894	123,894	1,109,479	1,233,373	563,558	2,874,933
NVC STEM GO17 - T3	33,690,182	6,000	6,000	28,554,034	28,560,034	157,879	4,972,269
NVC Physical Plant GO17 - T3	2,798,788	-	-	2,718,430	2,718,430	80,358	(0)
TOTAL FOR NVC	\$ 68,790,182	\$ 129,894	\$ 129,894	\$ 57,565,553	\$ 57,695,446	\$ 1,064,349	\$ 10,030,387
NLC Tech Ctr Excellence/Science Building GO17 - T2	41,958,546	113,083	113,083	41,730,980	41,844,063	77,217	37,266
TOTAL FOR NLC	\$ 41,958,546	\$ 113,083	\$ 113,083	\$ 41,730,980	\$ 41,844,063	\$ 77,217	\$ 37,266
TOTAL 2017 G.O. BONDS	\$ 454,635,136	\$ 1,022,222	\$ 1,022,222	\$ 398,242,720	\$ 399,264,942	\$ 5,981,716	\$ 49,388,479

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of September 30, 2024

Maintenance Tax Notes							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
SAC FLETCH ST SCSS MTN20	11,100,000	-	-	11,100,000	11,100,000	-	-
TOTAL FOR SAC	\$ 11,100,000	\$ -	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
SPC THCA Culinary-MTN20	2,173,235	5,139	5,139	2,135,269	2,140,408	237	32,589
SPC NORRIS TECH MTN20	8,453,992	-	-	8,448,279	8,448,279	5,713	0
SPC WELD & AUTO MTN20	354,285	-	-	354,269	354,269	-	16
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
TOTAL FOR SPC / SWC	\$ 10,991,512	\$ 5,139	\$ 5,139	\$ 10,937,817	\$ 10,942,956	\$ 5,950	\$ 42,605
PAC NATA & GYM IMP - MTN20	8,406,930	-	-	7,094,825	7,094,825	-	1,312,105
TOTAL FOR PAC	\$ 8,406,930	\$ -	\$ -	\$ 7,094,825	\$ 7,094,825	\$ -	\$ 1,312,105
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
TOTAL FOR NVC	\$ 10,000,000	\$ -	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NLC SCI/TECH CTR of EXEL - MTN20	5,643,897	-	-	5,424,101	5,424,101	10,908	208,888
NLC UNALLOCATED - MTN20	458	-	-	-	-	-	458
NLC ACA BLDG I ELEV - MTN20	1,274,314	-	-	1,260,941	1,260,941	5,902	7,472
NLC NLIB Elev & L Ren - MTN20	143,926	-	-	143,926	143,926	-	0
NLC STU COM MOIST BAR - MTN20	1,000,000	-	-	850,000	850,000	-	150,000
TOTAL FOR NLC	\$ 8,062,595	\$ -	\$ -	\$ 7,678,967	\$ 7,678,967	\$ 16,809	\$ 366,818
TOTAL 2020 MTN BONDS	\$ 48,561,037	\$ 5,139	\$ 5,139	\$ 38,630,462	\$ 38,635,602	\$ 22,759	\$ 9,902,675
TOTAL 2017 CIP G.O. & MTN BONDS	\$ 503,196,173	\$ 1,027,361	\$ 1,027,361	\$ 436,873,182	\$ 437,900,544	\$ 6,004,475	\$ 59,291,154

Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on November 12, 2024 and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for September 30, 2024.

BACKGROUND

1. Financial Charts
2. Comparison of Year-to-Date Actual Revenues/Expenditures

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Financial Reports

Lisa L. Mazure, MSA, CPA
Associate Vice Chancellor for Finance and
Fiscal Services

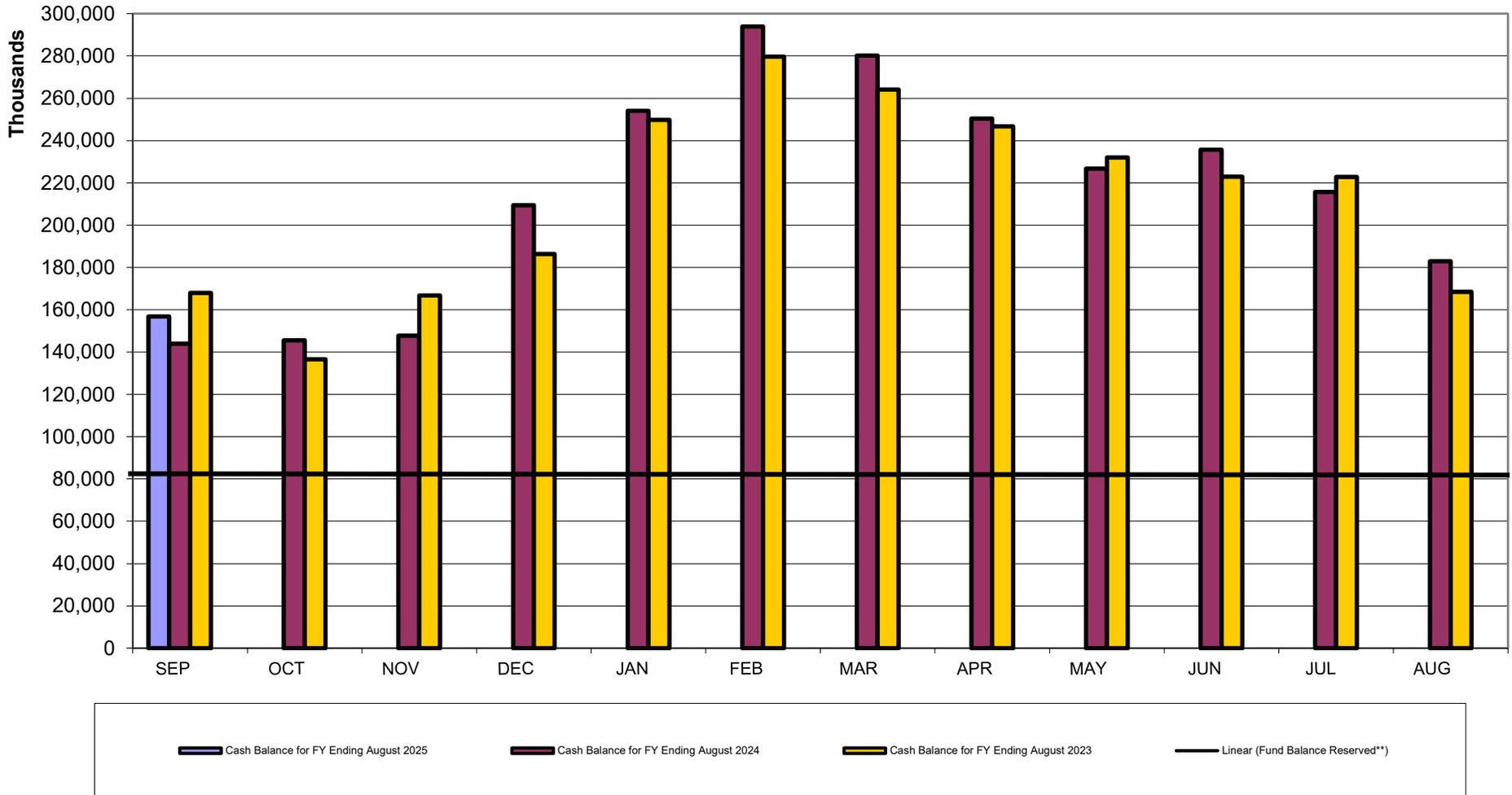
Dr. Thomas Cleary
Interim Vice Chancellor for Finance and
Administration

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

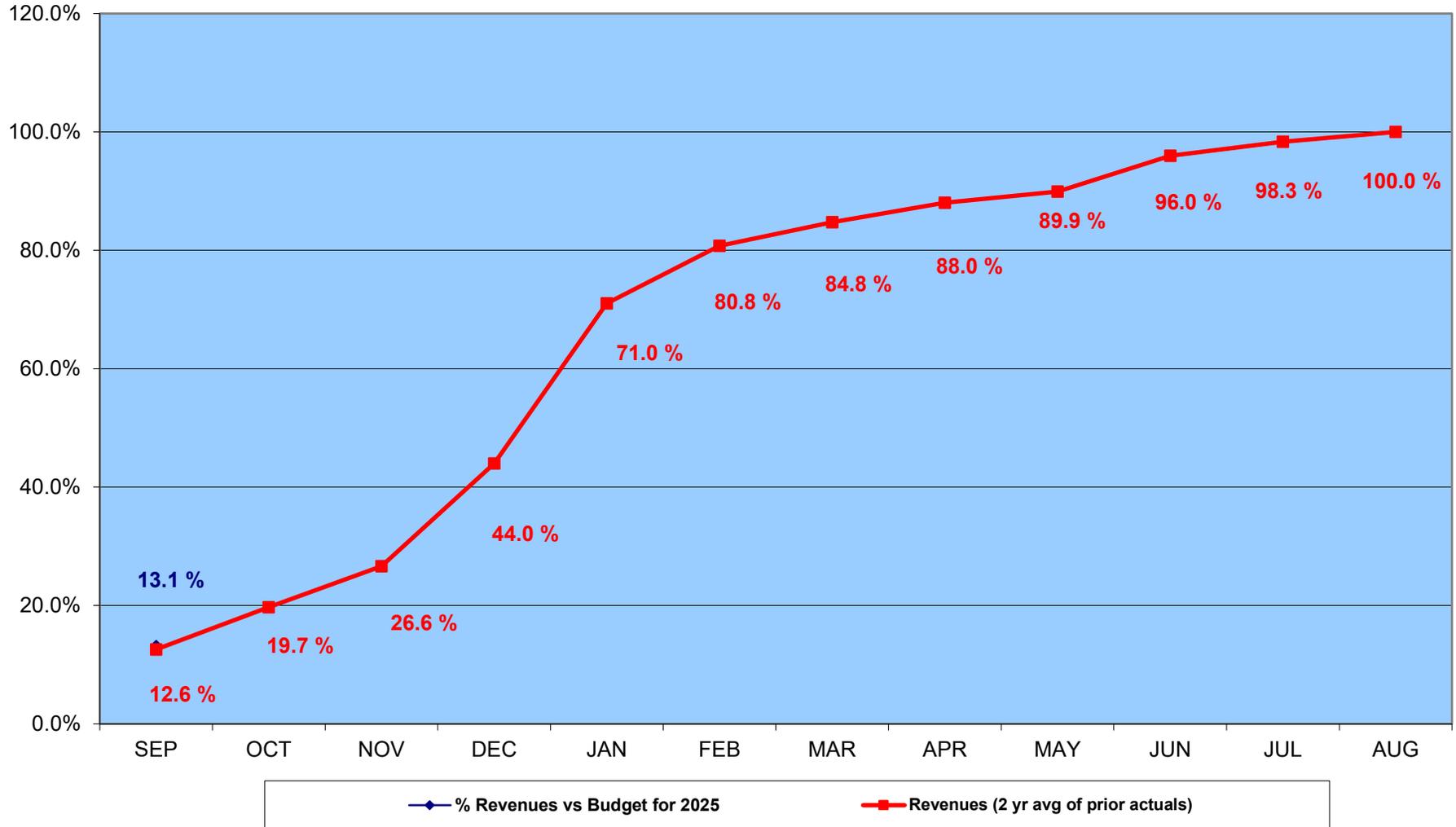
Alamo Colleges District
Current Operating Fund Cash Analysis
 (For Fiscal Years Ending August 2025, 2024 and 2023)
 Through September 2024



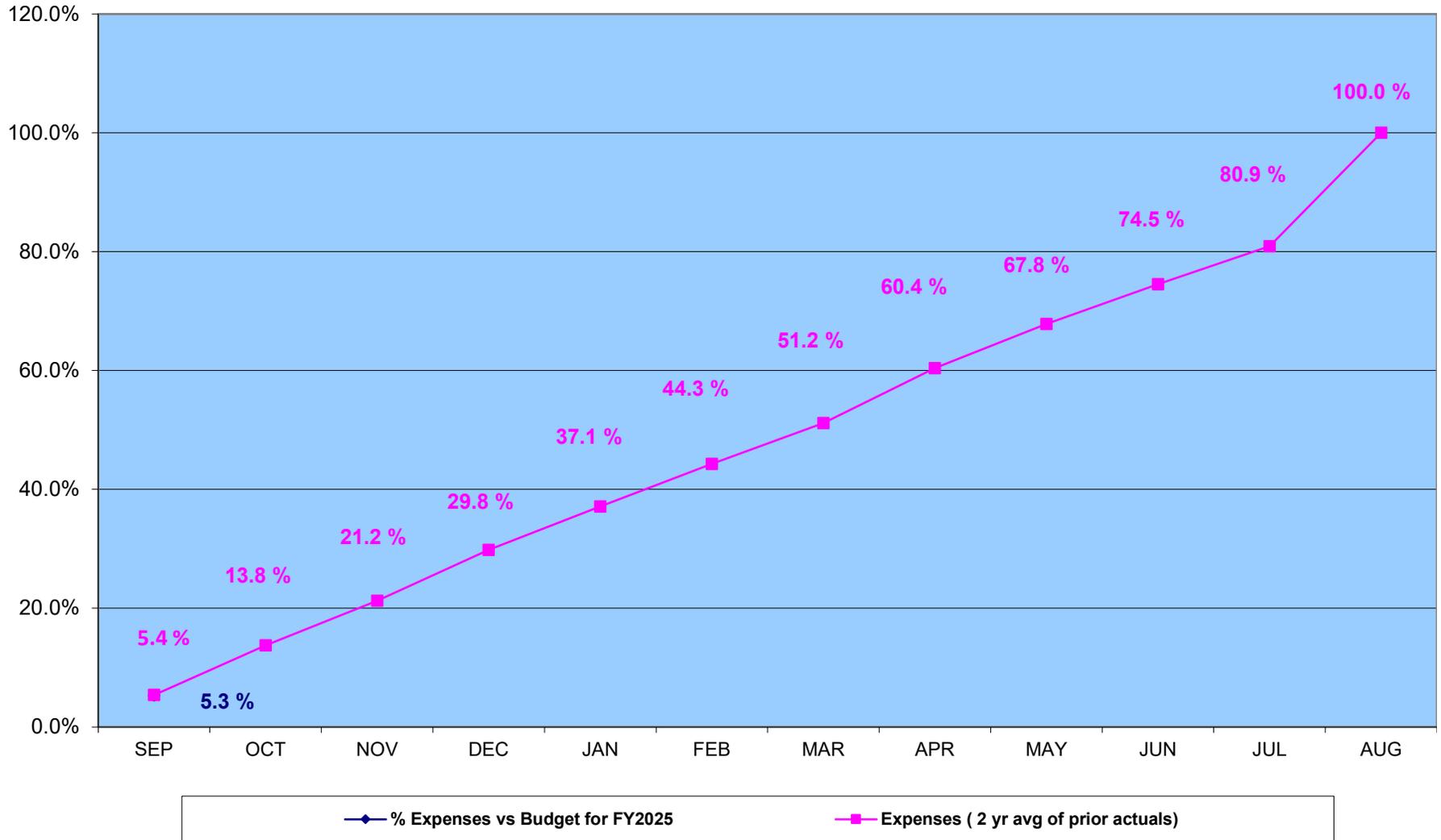
*Includes Cash and Investments.
 Chart excludes cash balances for capital construction and debt service.
 August includes Fall Tuition collections.

**Fund Balance Reserved excludes encumbrances and operating commitments.

Alamo Colleges District Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues Compared to Average of Two Prior Years Actual Revenues



Alamo Colleges District
Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers
Compared to Average of Two Prior Years Actual Expenses and Transfers



ALAMO COLLEGES DISTRICT
FY 2024 - 2025 ALL FUNDS ACTUALS VS BUDGET REPORT
SEPTEMBER 2024 YEAR-TO-DATE

	Adjusted Budget 2024 - 2025 (A) (as of September 2024)		YTD Actual 09/30/2024		% of Budget (1st month / 8.3 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					09/30/24	09/30/23	09/30/24	09/30/23
REVENUES								
Instruction and General	521,975,199	40,584,608	66,588,775	1,061,345	12.8%	12.5%	2.6%	5.3%
Public Service	340,500	-	36,121	-	10.6%	0.8%	-	-
Scholarships and Fellowships	-	94,751,553	-	4,260,760	-	-	4.5%	5.8%
Auxiliary Enterprises	3,434,172	-	1,510,278	-	44.0%	45.3%	-	-
Student Activity Fee	2,814,345	-	1,353,980	-	48.1%	58.7%	-	-
Subtotal Current Funds	528,564,216	135,336,161	69,489,154	5,322,105	13.1%	13.0%	3.9%	5.6%
Capital Outlay	-	10,322,153	-	207,687	-	-	2.0%	3.4%
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	34,072,959	-	959,549	-	-	2.8%	8.1%
Furniture & Equipment	-	-	-	-	-	-	-	-
Debt Services	-	102,929,829	-	166,329	-	-	0.2%	0.1%
Subtotal Plant Funds	-	147,324,941	-	1,333,565	-	0.0%	0.9%	1.3%
TOTAL REVENUES	528,564,216	282,661,102	69,489,154	6,655,670	13.1%	13.0%	2.4%	3.4%
BEGINNING FUND BALANCES (B)								
Instruction and General	109,955,079	2,182,661	109,955,079	2,182,661	-	-	-	-
Public Service	(1,180,232)	-	(1,180,232)	-	-	-	-	-
Scholarships and Fellowships	-	8,952,401	-	8,952,401	-	-	-	-
Auxiliary Enterprises	5,612,715	-	5,612,715	-	-	-	-	-
Student Activity Fee	2,387,593	-	2,387,593	-	-	-	-	-
Subtotal Current Funds	116,775,155	11,135,062	116,775,155	11,135,062	-	-	-	-
Capital Outlay	-	50,363,368	-	50,363,368	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	303,094,388	-	303,094,388	-	-	-	-
Furniture & Equipment	-	20,473,776	-	20,473,776	-	-	-	-
Debt Services	-	14,883,009	-	14,883,009	-	-	-	-
Subtotal Plant Funds	-	388,814,541	-	388,814,541	-	-	-	-
TOTAL BEGINNING FUND BALANCES	116,775,155	399,949,603	116,775,155	399,949,603	-	-	-	-
TOTAL AVAILABLE (Revenues + Beg. Fund Balance)								
Instruction and General	631,930,278	42,767,269	176,543,854	3,244,006	-	-	-	-
Public Service	(839,732)	-	(1,144,111)	-	-	-	-	-
Scholarships and Fellowships	-	103,703,954	-	13,213,161	-	-	-	-
Auxiliary Enterprises	9,046,887	-	7,122,993	-	-	-	-	-
Student Activity Fee	5,201,938	-	3,741,573	-	-	-	-	-
Subtotal Current Funds	645,339,371	146,471,223	186,264,309	16,457,167	-	-	-	-
Capital Outlay	-	60,685,521	-	50,571,055	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	337,167,347	-	304,053,937	-	-	-	-
Furniture & Equipment	-	20,473,776	-	20,473,776	-	-	-	-
Debt Services	-	117,812,838	-	15,049,338	-	-	-	-
Subtotal Plant Funds	-	536,139,482	-	390,148,106	-	-	-	-
TOTAL AVAILABLE	645,339,371	682,610,705	186,264,309	406,605,273	-	-	-	-

(A) Includes no budget amendments.

(B) Beginning fund balance are unaudited ending FY23-24 fund balances. The fund balances include Board mandated 15% operating reserve, grants, construction, scholarships, & gifts funds.

ALAMO COLLEGES DISTRICT
FY 2024 - 2025 ALL FUNDS ACTUALS VS BUDGET REPORT
SEPTEMBER 2024 YEAR-TO-DATE

	Adjusted Budget 2024 - 2025 (A) (as of September 2024)		YTD Actual 09/30/2024		% of Budget (1st month / 8.3 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					09/30/24	09/30/23	09/30/24	09/30/23
EXPENDITURES								
Instruction and Genera	488,254,170	40,584,608	27,950,879	761,158	5.7%	5.0%	1.9%	4.3%
Public Service	2,301,722	-	78,231	-	3.4%	2.5%	-	-
Scholarships and Fellowships	-	100,924,051	-	4,144,934	-	-	4.1%	5.2%
Auxiliary Enterprises	1,533,309	-	46,952	-	3.1%	1.5%	-	-
Student Activity Fee	3,148,390	-	112,472	-	3.6%	4.5%	-	-
Subtotal Current Funds	495,237,591	141,508,659	28,188,534	4,906,092	5.7%	5.0%	3.5%	4.9%
Capital Outlay	-	30,104,793	-	1,277,523	-	-	4.2%	-1.1%
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	193,696,009	-	5,500,265	-	-	2.8%	-2.5%
Furniture & Equipment	-	5,068,468	-	-	-	-	-	-
Debt Services	-	111,213,416	-	118,824	-	-	0.1%	-2.1%
Subtotal Plant Funds	-	340,082,686	-	6,896,612	-	-	2.0%	-2.1%
TOTAL EXPENDITURES	495,237,591	481,591,345	28,188,534	11,802,704	5.7%	5.0%	2.5%	-0.1%
TRANSFERS (IN) OUT								
Instruction and General	-	-	-	-	-	-	-	-
Public Service	-	-	-	-	-	-	-	-
Scholarships and Fellowships	6,625,494	(6,625,494)	-	-	-	-	-	-
Auxiliary Enterprises	-	-	-	-	-	-	-	-
Student Activity Fee	-	-	-	-	-	-	-	-
Subtotal Current Funds	6,625,494	(6,625,494)	-	-	-	-	-	-
Capital Outlay	1,257,452	(1,257,452)	-	-	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	51,000	(51,000)	-	-	-	-	-	-
Furniture & Equipment	18,992,679	(18,992,679)	-	-	-	-	-	-
Debt Services	6,400,000	(6,400,000)	-	-	-	-	-	-
Subtotal Plant Funds	26,701,131	(26,701,131)	-	-	-	-	-	-
NET TRANSFERS	33,326,625	(33,326,625)	-	-	-	-	-	-
TOTAL EXPENSE & TRANSFERS	528,564,216	448,264,720	28,188,534	11,802,704	5.3%	4.8%	2.6%	-0.1%
ENDING FUND BALANCES								
Instruction and General	143,676,108	2,182,661	148,592,974	2,482,848	-	-	-	-
Public Service	(3,141,454)	-	(1,222,342)	-	-	-	-	-
Scholarships and Fellowships	(6,625,494)	9,405,397	-	9,068,227	-	-	-	-
Auxiliary Enterprises	7,513,578	-	7,076,041	-	-	-	-	-
Student Activity Fee	2,053,548	-	3,629,102	-	-	-	-	-
Subtotal Current Funds	143,476,286	11,588,058	158,075,775	11,551,075	-	-	-	-
Capital Outlay	(1,257,452)	31,838,180	-	49,293,532	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	(51,000)	143,522,338	-	298,553,672	-	-	-	-
Furniture & Equipment	(18,992,679)	34,397,987	-	20,473,776	-	-	-	-
Debt Services	(6,400,000)	12,999,422	-	14,930,514	-	-	-	-
Subtotal Plant Funds	(26,701,131)	222,757,927	-	383,251,494	-	-	-	-
TOTAL ENDING FUND BALANCES	116,775,155	234,345,985	158,075,775	394,802,569	-	-	-	-
TOTAL EXP, TRF & BALANCES	645,339,371	682,610,705	186,264,309	406,605,273	-	-	-	-

(A) Includes no budget amendments.

ALAMO COLLEGES DISTRICT
FOR THE ONE MONTH PERIOD ENDED SEPTEMBER 30, 2024

(1) Revenue Variance:

For the one month period ended September 30, 2024 operating revenue increased 5.9%, or \$3.9 million to \$69.5 million (prior year 2024: \$65.6 million). The increase is attributed to mainly to tuition and fee revenues increases, contributing \$3.3 million over last year. Other income also increased \$0.6 million. Our other significant revenues, tax revenues and state appropriations, have not come in sufficient amounts to include in this section.

- a) Tax revenues for FY25 stand at \$0.4 million for current and prior year. The budget for tax revenues for FY25 and FY24 stand at \$271.4 million and \$255.4 million. The District continues to benefit from increasing taxable values in Bexar County. The projected ad valorem taxes increase as the taxable assessed value of properties across Bexar County providing a 6.3% increase in budgeted tax revenues, with no change to the property tax rate. This increase will continue to fund critical facilities maintenance and operations, expansion of workforce programs like nursing and high demand programs.
- b) Tuition & fees for FY24 increased 6.0%, or \$3.3 million, from FY23 amounts. FY24 revenues stand at \$58.8 million, or 47.0% of the budget, vs. FY23 revenues of \$55.5 million, or 47.5% of the budget. The regular tuition positive variance is attributed to strong increase in headcounts and semester credit hours taken, offset by Board action to make cost of attendance more affordable by reducing Out-of-District and Non-Texas/Non-Resident tuition rates. Headcount enrollment for Fall 2024 increased 10.9% or 7,849 students to 79,680. Fall 2024 semester hours showed a similar increase of 11.1%, or 55,481, to 557,511 semester credit hours (As of 10/23/2024).
- c) State appropriations stand at \$5.7 million for both current and prior year. Both periods stand at 5.0% of the respective budgets. State appropriations include state-paid benefits (group health & retirement). Budgeted appropriations for FY25 are \$114.0 million vs. \$116.8 million for the prior year.

(2) Expense Variance:

- a) The total All Funds expense budget approved by the Board of Trustees for FY 2024-2025 is \$976.9 million, comprised of \$528.6 million in operating expense and \$448.3 million in restricted funds. The goal of the operating expense budget is to continue to the momentum that we have created in positioning the Alamo Colleges District for "smart growth," which makes the most effective use of every dollar of revenue to support the economic and social mobility of the members of our community and the success of our students. The President of each of the five colleges maintains local control of their operating funds and distributes their respective allocated budget to: (a) funded employee positions, and (b) departmental operational expense accounts, based on the strategic initiatives and priorities at that location. The driving force behind the FY25 operating budget is funding the strategic priorities of the Alamo Colleges District (ACD) for our students. ACD, the largest higher education institution in South Texas and the only community college system to win the Malcolm Baldrige National Quality Award (twice), is working to fulfill Chancellor Dr. Mike Flores' moon shot vision of ending poverty in San Antonio through education. To make this bold vision a reality, the District and its five colleges - St. Philip's College, San Antonio College, Palo Alto College, Northwest Vista College and Northeast Lakeview College - are working to make access to a college education and successful completion of a degree or certificate accessible to all residents in its eight-county service area. ACD has implemented various investment strategies based on several identified community needs to provide accessible college education and opportunities for achieving student success.
- b) Operating expenses for FY25 and FY24 for the same period stand at 5.3% and 4.8% of budget, respectively. actual expenses for FY25 and FY24 are \$28.2 million and \$25.1 million.

Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

Presented to the Board Acting as Committee of the Whole on November 12, 2024 and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

PURPOSE

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$200,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during the specified reporting period. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

BACKGROUND

Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following such contract purchases require prior Board approval:

- a. Purchases valued at \$200,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining and have at least two utilities present.
- b. Purchases valued at \$200,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$200,000

Lisa L. Mazure, MSA, CPA, CGFM
Associate Vice Chancellor, Finance & Fiscal Svc

Dr. Thomas Cleary
Interim Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor

COOPERATIVE CONTRACT PURCHASES OVER \$200,000

Location	Type of Funding	Description	Purpose/Why	COOP Admin Fee	Total Cost	Vendor/ Co-Op
ACCESS/Facilities	DIS MTN23 Projects	Northwest Vista College Palmetto Fine Arts	Install a new GACO silicone roof coating system. Replace wet roofing assembly to match existing areas identified.	\$0.00	\$418,123.71	Empire Roofing Companies Inc Omnia NCPA 04-19
ACCESS / DIS Director IT Services Office	Service Departments	Software that backs-up and stores all Alamo Colleges' enterprise data on virtual servers and four (4) hour advance-notice hardware replacement warranty	Provides annual protection for all of Alamo Colleges' enterprise data that impacts daily operations and classroom instruction delivery	\$0.00	\$558,550.32	CDW LLC d/b/a/ CDW Government DIR-TSO-3763
ACCESS / DIS Director IT Services Office	Service Departments	Annual software and hardware support and updates for all enterprise network switches and wireless access points including a designated off-site systems engineer for additional support	Provides annual protection for all of Alamo Colleges' enterprise network switches and wireless access points that impact daily operations and classroom instruction delivery	\$0.00	\$560,800.75	Intech Southwest Services LLC TIPS 230105

Discussion and Possible Action on Approval of Report of Policies Reviewed with No Substantive Changes

Recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on November 19, 2024.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the report of Board Policies with no substantive changes as presented.”

PURPOSE

The following Report of Policies Reviewed with No Substantive Changes is presented to the Board of Trustees for informational and approval purposes.

BACKGROUND

Policy B.5.3 regarding Board Policies requires Policies be reviewed within a five-year period. Policy owner review plan responsibilities are to determine whether the policy is still relevant, accurate and lawful. Considerations should be whether: any pertinent law has changed since the last Board action; any new technology has made the policy or any portion thereof obsolete; or any new risks or priorities now exist that need to be addressed in the policy. The District Ethics, Compliance, and Policy Office may modify the review plan or initiate outside-cycle policy review at any time to address business needs, as applicable. Non-substantive edits or clarifications may also be made.

For policies which are reviewed in compliance with this review requirement but for which no substantive changes are recommended to the Board of Trustees, a notation will be made in its section review date, for example, “Reviewed 3-23-12.” While not required in Board Policy, a consent report has been developed summarizing policies reviewed with no substantive changes.

IMPLICATIONS

- Financial:** N/A
- Strategic Objective:** Goal III Performance Excellence
- Human Resources:** N/A

ATTACHMENT

Report of Policies Reviewed with No Substantive Changes for November 2024

Dr. Daphene Carson Date.
Director of Ethics, Compliance & Policy

Linda Boyer-Owens Date
Associate Vice Chancellor, Talent,
Organization & Strategic Innovation

Dr. Mike Flores Date
Chancellor





Board Policies Reviewed with No Substantive Change
November 19, 2024

Policy No.	Policy Title	Responsible Department	Review Date
Policy Section F: Students			
F.9.1	Protected Expression on Campus	Vice Chancellor for Student Success	xx/xx/24

F.09.01 Protected Expression on Campus-Students' Rights and Responsibilities Policy

Responsible Department: VC Student Success

Board Adoption: 07/28/2020

~~Last Board Action~~ Revised: 11/19/2024



ALAMO
COLLEGES
DISTRICT

It is the policy of the College District and State of Texas and the purpose of Section 51.9315 of the Texas Education Code to protect the expressive rights of persons guaranteed by the Constitutions of the United States ~~and this state by:~~

- (1) ~~The Board recognizes that~~ Recognizing freedom of speech and assembly as central to the mission of institutions of higher education.;
- (2) ~~Generally, Ensuring that~~ all persons may assemble peaceably on the campuses of the College District for expressive activities, including to listen to or observe the expressive activities of others.;
- (3) ~~Ensuring that~~ ~~†~~ The common outdoor areas of the College District's campuses are deemed traditional public forums; however, each campus may designate campus spaces as Limited Public Forums. ~~and~~
- (4) ~~Permitting~~ The College District shall permit any person to engage in expressive activities in the designated common outdoor areas of the College District's campuses freely as long as the person's conduct:
 - (a) is not unlawful; ~~and~~
 - (b) does not materially and substantially disrupt the functioning of an Alamo College; ~~and~~
 - (c) conforms to reasonable college procedures regulating time, manner and place.

The Chancellor or designee shall develop procedures or guidelines to carry out this policy and present to the Board of Trustees for approval as required by Section 51.9315.

Legal References:

Tex. Educ. Code § 51.9315

TACC Policy Reference Manual: FLA (LEGAL)-Student Expression and Use of Facilities

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities Procedure

Responsible Department: Vice Chancellor for Student Success

Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

Approved: 7-28-20

Last Amended: 05-21-24



The College District and its colleges recognize that the freedom of speech and expression and the right to peaceful assembly are fundamental rights and central to their educational mission. This procedure constitutes the “policy” required by Section 51.9315(f) of the Texas Education Code to detail students’ rights and responsibilities regarding expressive activities. Consistent with Section 51.9315(f), the common outdoor areas of the Alamo Colleges and other College District buildings are deemed traditional public forums, subject to reasonable restrictions of time, place, and manner of expressive activity.

I. Definitions.

1. “Alamo College” means Northeast Lakeview College, Northwest Vista College, Palo Alto College, San Antonio College, or St. Philip’s College, all of which are the institutions of higher education of the Alamo Community College District.
2. “Benefit” includes:
 - (a) Recognition by or registration with an Alamo College;
 - (b) The use of an Alamo College’s or College District’s facilities for meetings or speaking purposes;
 - (c) The use of channels of communication controlled by an Alamo College or the College District;
 - (d) Funding sources made generally available to student organizations by an Alamo College or the College District. *Tex. Educ. Code § 51.9315(a)(1)*.
3. “College community” means students, faculty members and employed staff of an Alamo College.”
4. “Expressive activities” means any speech or expressive conduct protected by the First Amendment to the United States Constitution- or by Article 1, Section 8, Texas Constitution and includes assemblies, protests, the distribution of written materials, the carrying of signs, and the circulation of petitions. The term does not include commercial speech (*Tex. Educ. Code § 51.9315(a)(2)*) or antisemitic speech or actions *Executive Order GA-44*.
5. “Freedom of speech” under the U.S. Constitution: Congress shall make no law respecting an establishment of religion, or prohibiting the free exercise thereof; or abridging the freedom of

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities

Procedure

Responsible Department: Vice Chancellor for Student Success

Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

Approved: 7-28-20

Last Amended: 05-21-24

speech, or of the press; or the rights of the people peaceably to assemble, and to petition the government for a redress of grievances. *U.S. Constitution, Amendment 1.*

6. "Freedom of speech" under the Texas Constitution: "Freedom of Speech and Press; Libel. Every person shall be at liberty to speak, write or publish his opinions on any subject, being responsible for the abuse of that privilege; and no law shall ever be passed curtailing the liberty of speech or of the press. In prosecutions for the publication of papers, investigating the conduct of officers, or men in public capacity, or when the matter published is proper for public information, the truth thereof may be given in evidence. And in all indictments for libels, the jury shall have the right to determine the law and the facts, under the direction of the court, as in other cases. *Texas Constitution, Article 1, Section 8.*
7. "Student" means a person who is currently enrolled at one or more of the Alamo Colleges, or has been enrolled at one or more of the Alamo Colleges in a prior semester or summer session and is eligible to continue enrollment in the semester or summer session that immediately follows.
8. "Student organization" includes any organization that is composed mostly of students enrolled at an Alamo College and that receives a benefit from the college, as defined below. *Tex. Educ. Code § 51.9315(a)(4).*
9. "Antisemitism" is defined at Policy H.3.1.

II. General Rules.

1. Freedom of speech and assembly are central to the mission of institutions of higher education, such as each of the Alamo Colleges. *Tex. Educ. Code § 51.9315(b)(1).*
2. All common outdoor areas of the Alamo Colleges campuses are deemed traditional public forums. *Tex. Educ. Code § 51.9315(c)(1).*
3. Any person shall be permitted to engage freely in expressive activities in those common outdoor areas of the Alamo Colleges campuses so long as the person's conduct:
 - (a) Is not unlawful; and
 - (b) Does not materially and substantially disrupt the functioning of an Alamo College or the College District. *Tex. Educ. Code § 51.9315(c)(2).*
4. Notwithstanding (2) and (3) above, the College District exercises its right as provided by the Texas Education Code to impose reasonable restrictions on the time, place, and manner of expressive activities in the common outdoor areas of the Alamo Colleges campuses which:

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities Procedure

Responsible Department: Vice Chancellor for Student Success

Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

Approved: 7-28-20

Last Amended: 05-21-24

- (a) Are narrowly tailored to serve a significant institutional interest;
- (b)
- (b) Employ clear, published, content-neutral and viewpoint-neutral criteria;
- (c) Provide for ample alternative means of expression; and
- (d) Allow members of the college community to assemble or distribute written material without a permit or other permission from an Alamo College. *Tex. Educ. Code § 51.9315(d)(1-4).*

The reasonable restrictions are imposed to preserve the educational mission of the colleges and maintain order so that the functioning or safety of the colleges or College District is not materially and substantially disrupted. *Tex. Educ. Code § 51.9315(b)(1) and (c)(2)(B).*

III. Reasonable Restrictions.

Reasonable restrictions on the time, place, and manner of expressive activities in the common outdoor areas of the Alamo Colleges campuses include the following:

1. A person intending to engage in expressive activity in the common outdoor areas of the Alamo Colleges campuses, whether individually or on behalf of an organization or group, is encouraged but not required to reserve a space or area in advance on a form, attached as Appendix A, with the Student Life Office of the college where the expressive activity is to take place. The purpose of reserving a space in a common outdoor area is to ensure no conflict with scheduled activities and accommodate the expressive activity in terms of expected size of the participants and audience and need for campus security. If the requested common outdoor area for conducting expressive activity is not available, an alternative common outdoor area will be offered. The form does not constitute a permit or other permission to assemble or distribute written material from the College District or a College. *Tex. Educ. Code § 51.9315(d)(4).*

Members of the college community wishing to engage in expressive activity other than within the common outdoor areas of the Alamo Colleges, such as within a building, whether individually or on behalf of an organization or group, are required to request the use of a room or auditorium in advance on a form, attached as Appendix A, from the Vice President of College Services of the college where the expressive activity is to take place.

2. Expressive activities in the common outdoor areas must be conducted and concluded when the College District and its colleges are open for business operations and classes are in session. Exceptions may be granted by the college Vice President for Student Success (VPSS) or designee or College President.

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities

Procedure

Responsible Department: Vice Chancellor for Student Success

Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

Approved: 7-28-20

Last Amended: 05-21-24

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3. Expressive activity in the common outdoor areas (a) must not obstruct passageways, doorways, ramps for the disabled, loading docks, parking spaces, pedestrian or vehicular traffic; (b) must not be extended into the buildings, hallways, classrooms, laboratories, or stairwells; (c) must not be conducted within a ten-foot clearance around entrances or the perimeter of a college building, and (d) must not be conducted through or the use of sound amplifying devices. Shouting, group chanting, and acoustic musical instruments are excluded from the latter but are subject to the general rules on material and substantial disruption. Open flames are prohibited. Persons conducting expressive activities are not permitted to hang signs or banners on campus buildings, landscaping, hardscape, or trees.
 4. The person(s) conducting the expressive activity, whether individually or on behalf of an organization or group, are required (a) to clean up after the expressive activity ends, including by picking up literature abandoned, left behind or discarded by them or others; and (b) to furnish any tables, chairs, or other items required for an expressive activity.
 5. The display or distribution of obscene materials as defined in § 43.21 in the Texas Penal Code is prohibited at the Alamo Colleges. "Obscene" means material or a performance that:
 - (a) the average person, applying contemporary community standards, would find that taken as a whole appeals to the prurient interest in sex;
 - (b) depicts or describes:
 - (i) patently offensive representations or descriptions of ultimate sexual acts, normal or perverted, actual or simulated, including sexual intercourse, sodomy, and sexual bestiality; -or
 - (ii) patently offensive representations or descriptions of masturbation, excretory functions, sadism, masochism, lewd exhibition of the genitals, the male or female genitals in a state of sexual stimulation or arousal, covered male genitals in a discernibly turgid state or a device designed and marketed as useful primarily for stimulation of the human genital organs; and
 - (c) taken as a whole, lacks serious literary, artistic, political, and scientific value. *Tex. Penal Code § 43.21(a)(1)(A),(B)(i)(ii)(C)*.

"Material" means anything tangible that is capable of being used or adapted to arouse interest, whether through the medium of reading, observation, sound, or in any other manner, but does not include an actual three-dimensional obscene device. *Tex. Penal Code § 43.21(a)(2)*.

"Performance" means a play, motion picture, dance, or other exhibition performed before an audience. *Tex. Penal Code § 43.21(a)(3)*. "Patently offensive" means so offensive on its face as to affront current community standards of decency. *Tex. Penal Code § 43.21(a)(4)*.

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities

Procedure

Responsible Department: Vice Chancellor for Student Success

Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

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“Promote” means to manufacture, issue, sell, give, provide, lend, mail, deliver, transfer, transmit, publish, distribute, circulate, disseminate, present, exhibit, or advertise, or to offer or agree to do the same. *Tex. Penal Code § 43.21(a)(5)*.

“Wholesale promote” means to manufacture, issue, sell, provide, mail, deliver, transfer, transmit, publish, distribute, circulate, disseminate, or to offer or agree to do the same for purpose of resale. *Tex. Penal Code § 43.21(a)(6)*. “Obscene device” means a device including a dildo or artificial vagina, designed or marketed as useful primarily for the stimulation of human genital organs. *Tex. Penal Code § 43.21(a)(7)*.

6. A person commits the offense of display or distribution of obscene materials under Texas Penal Code § 43.21 if he intentionally or knowingly displays or distributes an obscene photograph, drawing, or similar visual representation or other obscene material and is reckless about whether a person is present who will be offended or alarmed by the display or distribution. *Tex. Penal Code § 43.22(a)*. An offense under Texas Penal Code § 43.22(a) is a class C misdemeanor. A person who display or distributes obscene materials during an expressive activity may be detained or charged by campus police and taken to the county magistrate’s office for booking.
7. Conduct that would be considered a criminal offense under the Texas Penal Code is prohibited at all times, including at or during an expressive activity. *Texas. Educ. Code § 51.201*. This includes trespassing on the grounds of the College District or any of the Alamo Colleges and damaging or defacing any of the buildings, statues, monuments, memorials, trees, shrubs, grasses, or flowers on the grounds of any of the College District or College campuses. *Texas Educ. Code § 51.204(b)(1)(2)*.
8. The open or unlicensed carrying or use of a weapon as defined by the Texas Penal Code is prohibited in the outdoor common areas, including at or during an expressive activity. *Texas Penal Code Chapter 46*.
9. Members of the college community are allowed to assemble or distribute written material without a permit or other permission from an Alamo College in the common outdoor areas. *Tex. Educ. Code § 51.9315(d)(4)*.
10. Antisemitic speech or acts by any person or group are prohibited on College District property. Freedom of expression within the meaning of this procedure does not extend to unlawful antisemitic speech or acts on College District property as the requirements of federal and Texas law may be reconciled. *Executive Order GA-44*.

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities Procedure

Responsible Department: Vice Chancellor for Student Success

Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

Approved: 7-28-20

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IV. Students' Rights and Responsibilities

1. The General Rules above do not limit the right of student expression at other campus locations or prohibit a faculty member from maintaining order in the classroom. *Tex. Educ. Code § 51.9315(e)(1-2)*.
2. Subject to the reasonable restrictions stated above, any person may engage in expressive activities within the common outdoor areas of the Alamo Colleges campuses, including by responding to the expressive activities of others. *Tex. Educ. Code § 51.9315(f)(1)(A)*. Students, student organizations, faculty members, staff members, and members of the public have the right to assemble, speak, and attempt to attract the attention of others as provided above, and likewise have the corresponding right to listen to the speech of others and accept written communications of speech or to ignore the speech of others and refuse written communications of speech.
3. Student organizations and faculty may invite speakers to speak on campus, but the college Vice President for College Services (VPCS) must approve a speaking engagements other than within the common outdoor areas of the college campus, or when a significant risk of antisemitic speech or acts is reasonably presented, or when the speaker requires a contract with the college, or when the speaker is to be compensated with College or student activity fee funds. *Tex. Educ. Code § 51.9315(f)(1)(B) and (h)*; *Executive Order GA-44*. Faculty, staff, students, and student organizations do not have the authority to execute contracts or agreements that bind a college or College District.
4. In determining whether to approve a speaker to speak on campus or in determining the amount of a fee to be charged for use of the institution's facilities for purposes of engaging in expressive activities, a college or the College District:
 - (a) Other than considering whether a significant risk of antisemitic speech or acts as prohibited by applicable law is reasonably presented, may consider only content-neutral and viewpoint-neutral criteria related to the needs of the event, such as:
 - (1) the proposed venue and the expected size of the audience;
 - (2) any anticipated need for campus security;
 - (3) any necessary accommodations; and
 - (4) any relevant history of compliance or noncompliance by the requesting student organization or faculty member with this procedure and any other relevant policies and procedures. *Tex. Educ. Code § 51.9315(h)(1)(A-D)*.
 - (b) May not consider any anticipated controversy related to the event. *Tex. Educ. Code § 51.9315(f)(2)*.

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities Procedure

Responsible Department: Vice Chancellor for Student Success

Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

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(c) Should consult Board Procedure [C.01.03.03](#) on Facilities Use and Fees.

5. A college may not take action against a student organization or deny the organization any benefit generally available to other student organizations at any of the Alamo Colleges or the College District on the basis of a political, religious, philosophical, ideological, or academic viewpoint expressed by the organization or of any expressive activities of the organization except as may be required by applicable law. *Tex. Educ. Code § 51.9315(g)*.

V. Grievance Procedure per *Tex. Educ. Code § 51.9315(d)(1-3)*.

1. It is considered a violation of this procedure and its policy, and any corresponding policy and procedure for employees, for a student or employee, including a faculty member, to unduly interfere with the expressive activities of others. Written complaints of such conduct may be submitted to the college VPSS within five (5) business days of the expressive activity on a form attached hereto as Appendix B.
2. Within five (5) business days of receiving the complaint, the College VPSS or designee will (a) acknowledge the complaint to the complainant and the date it was received; (b) notify the person(s) alleged to be the violator(s) of the specific allegations and that the complaint will be investigated; and (c) assign a team to investigate the complaint and render a written report with facts found based on a preponderance of the evidence. The team will consist of one faculty, one staff, and may include a student. The assignment must be documented in writing and a copy of the complaint must be provided to the investigative team. The College VPSS shall also notify the College District Legal Office that a complaint was filed.
3. The investigative team will commence a confidential investigation within five (5) business days of assignment by interviewing the complainant and persons who are alleged to have committed the violation individually or collectively with others. The persons who are alleged to have violated this procedure and its policy shall be provided a copy of the complaint and given an opportunity to explain and provide their side of the story.
4. Within ten (10) days from the date the investigative team is assigned the complaint, the investigative team will render a report in a recommended format with facts found based on a preponderance of the evidence and provide the report to the VPSS who will determine within ten (10) business days whether the procedure and policy were violated and recommend disciplinary sanctions. A violation of this procedure by a student also is a violation of any applicable provision of the Student Code of Conduct. A disciplinary sanction against a student must be appropriate under the Student Code of Conduct. The severity of the interference and harm caused should be considered. If a violator is an employee, the VPSS will consult with

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities

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Based on Board Policy: [F.09.01](#) - Protected Expression on Campus-Students' Rights and Responsibilities

Approved: 7-28-20

Last Amended: 05-21-24

Human Resources for approval of recommended discipline. No sanctions or discipline may be imposed on a student or employee until after the appeal period has expired.

5. The VPSS will provide written notification of the determination decision and any recommended disciplinary sanctions to the complainant and the persons charged with violating the procedure and its policy. The written notification must state the violation determination and that the imposition of any discipline may be appealed to the College President within five (5) business days of the VPSS notification. If the VPSS notification is sent by mail, then the appeal must be submitted to the College President within eight (8) business days.
6. Within five (5) business days of receiving the appeal, the College President will acknowledge the appeal to the parties and schedule a meeting to hear the appeal within 10 business days of receiving it. Within five (5) business days of hearing the appeal, the College President will render a written decision, affirming the College VPSS' decision in whole or in part and accepting, modifying or not accepting the recommended sanctions and discipline. The decision of the College President is final.
7. This grievance procedure is an internal administrative proceeding. The parties and VPSS or College President may agree in writing to a mutual resolution of the complaint or extensions of time at any time.

VI. Enforcement.

The Alamo Colleges Police Department (ACPD) is authorized to enforce the criminal laws of the State of Texas and is charged with maintaining the peace, order, and safety of a college campus. ACPD may act if expressive activity becomes unlawful or materially and substantially disrupts the academic or administrative functioning of an Alamo College or the College District. ACPD may act if the expressive activity becomes a breach of the peace, compromises safety or order on campus, or involves a behavior or activity prohibited by the Texas Penal Code, including damage to campus property. Student Life, Administration, or ACPD may act if a reasonable restriction in this procedure is being violated. ACPD is authorized to request and obtain identification from a person on campus, and the person is required to comply. ACPD is authorized to exclude persons from campus. *Texas Educ. Code § 51.209.*

VII. Required Actions Per *Tex. Educ. Code § 51.9315(f), (i), (j-k)*

1. This procedure and its policy at F.8.1 are required to be approved by a majority vote of the Board of Trustees before final adoption. *Tex. Educ. Code § 51.9315(f)(1)(4).*
2. After final adoption by the Board, this procedure and its policy are required:

F.09.01.01 Protected Expression on Campus-Students' Rights and Responsibilities Procedure

Responsible Department: Vice Chancellor for Student Success

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- (a) To be posted on the College District website by including them in the Board Policies and on each Colleges' website; *Tex. Educ. Code § 51.9315(f)(1)(4) and (i)*; and
 - (b) To also be made available to students enrolled at any of the Alamo Colleges by including them in college student handbooks and providing a copy of the procedure and its policy to students during orientation. *Tex. Educ. Code § 51.9315(i)(1-3)*.
3. The College District in collaboration with each college shall develop materials, programs, and procedures to ensure that the employees responsible for educating or disciplining students understand the requirements of Section 51.9315 of the Texas Education Code and all policies and procedures adopted in accordance with the statute. *Tex. Educ. Code § 51.9315(j)*.
 4. Not later than December 1, 2020, the College District shall prepare, post on its website, and submit to the governor and members of the Texas Legislature a report regarding the implementation of the requirements of Section 51.9315 of the Texas Education Code within the College District and among the colleges. *Tex. Educ. Code § 51.9315(k)*.

VIII. Chicago Principles.

The College District's recognition of freedom of expression is informed by the Chicago Principles in effect as August 31, 2024, set forth in Appendix C.

Legal References:

Tex. Educ. Code § 51.9315

Executive Order GA-44

TACC Policy Reference Manual: FLA (LEGAL)-Student Expression and Use of Facilities

**APPENDIX A
SPACE RESERVATION
FOR CONDUCTING EXPRESSIVE ACTIVITY ON CAMPUS**

~~Printed Full Name of Person(s) reserving space (first, middle, last names):~~

~~Address/Cell Phone of Each Person reserving space (street address, city, zip code):~~

Instructions: Complete the following steps and send the form to the appropriate college’s Student Life Office (email addresses are listed at the end).

Contact Information:

- Printed Full Name of Person(s) Reserving Space (First, Middle, Last):

- Address/Cell Phone of Each Person Reserving Space (Street Address, City, Zip Code):

~~Name/Address of Organization if registering on behalf of an Organization:~~

~~Date & time of expressive activity:~~ _____

~~Subject or topic of activity:~~ _____

Type of activity: _____
_____ Speech or rally
_____ March with signs
_____ Distribution of literature
_____ Information Table
_____ Other (describe) _____

~~Number of participants with persons reserving space:~~ _____

~~SPACE RESERVATION RECEIVED BY:~~

~~Printed Name & Signature of Director of Student Life _____ Date~~
~~or Student Life Representative~~

~~Location reserved/assigned:~~ _____

College Selection:

- Check the college where the activity will be held:
 Northeast Lakeview College (NLC)
 Northwest Vista College (NVC)
 Palo Alto College (PAC)
 San Antonio College (SAC)
 St. Philip's College (SPC)

Student or Community Member?

- Is the space request for a Student? (Yes/No): _____
- Is the space request for a Community Member? (Yes/No): _____
- Will the student organization be collaborating with an external organization? (Yes/No): _____

If yes, provide the External Organization's Name and Contact Email:

Name: _____

Email: _____

Activity Details

- Provide a Detailed Description of the Activity:

Date & Time of the Expressive Activity: _____

Subject or Topic of the Activity:

- Type of Activity (Check all that apply):
 Speech or Rally
 March with Signs
 Distribution of Literature
 Information Table
 Other (Describe): _____
- Number of Participants Reserving Space: _____

Submission Information:

- Send the completed space reservation form to the Student Life Office at the college where the activity will be held:
 - Northeast Lakeview College: nlc-student@alamo.edu
 - Northwest Vista College: nvc-activities@alamo.edu
 - Palo Alto College: pac-events@alamo.edu
 - San Antonio College: sac-studlife@alamo.edu
 - St. Philip’s College: awilliams284@alamo.edu

For Office Use Only

Space Reservation Received By:

- Printed Name of Director of Student Life or Student Life Representative:

- Signature of Director of Student Life or Student Life Representative:

- Date: _____

- Location Reserved/Assigned: _____

~~Date of expressive activity: _____~~

~~If you were conducting the expressive activity, who interfered with your expressive activity? _____~~

~~Name(s)~~

Activity Information:

Date of expressive activity: _____

Were you the one conducting the expressive activity? (Yes/No): _____

~~Describe the interference and harm caused, if any, and state the remedy desired: (attach extra pages if necessary): _____~~

~~_____

_____~~

Description of Interference:

If you conducted the expressive activity, describe the interference and any harm caused, if any (attach extra pages if necessary):

- _____
- _____
- _____

If you did not conduct the expressive activity, describe how it interfered with your rights and state which right was violated (attach extra pages if necessary):

- _____
- _____
- _____

~~If you were not conducting the expressive activity, how did the expressive activity interfere with your rights? (describe the interference, state the right violated, names of the person(s) who interfered with your rights, & remedy desired) (attach extra pages if necessary): _____~~

Harm and Action Taken:

- Describe the harm caused:
 - _____
 - _____
- Was any immediate action taken to mitigate the interference? (Yes/No): ____
 - If yes, please describe the action taken:
 - _____
 - _____

Identification of Interfering Party:

- Can you provide the name of the person(s) who interfered with the expressive activity? (Yes/No): _____.
 - If yes, please provide the name(s) of the person:
 - _____

~~Signature of Complainant _____ Date submitted to VPSS _____~~

~~Are you attaching extra pages: ____ Yes ____ No
Sign, date and number all extra pages attached.~~

Signatures:

- Signature of Complainant: _____
- Date Emailed to Vice President for Student Success: _____
- Are you attaching extra pages? (Yes/No): ____

Submission Information:

- Email the completed form to the Vice President for Student Success at the college where the activity was held.

Alamo Board Appendix B for Policy 9.1 and Procedure 9.1.1: Protected Expression on Campus –
Students’ Rights and Responsibilities

EXHIBIT C TO ACCD PROCEDURE F.09.01.01

Report of the Committee on Freedom of Expression

The Committee on Freedom of Expression at the University of Chicago was appointed in July 2014 by President Robert J. Zimmer and Provost Eric D. Isaacs “in light of recent events nationwide that have tested institutional commitments to free and open discourse.” The Committee’s charge was to draft a statement “articulating the University’s overarching commitment to free, robust, and uninhibited debate and deliberation among all members of the University’s community.”

The Committee has carefully reviewed the University’s history, examined events at other institutions, and consulted a broad range of individuals both inside and outside the University. This statement reflects the long-standing and distinctive values of the University of Chicago and affirms the importance of maintaining and, indeed, celebrating those values for the future.

From its very founding, the University of Chicago has dedicated itself to the preservation and celebration of the freedom of expression as an essential element of the University’s culture. In 1902, in his address marking the University’s decennial, President William Rainey Harper declared that “the principle of complete freedom of speech on all subjects has from the beginning been regarded as fundamental in the University of Chicago” and that “this principle can neither now nor at any future time be called in question.”

Thirty years later, a student organization invited William Z. Foster, the Communist Party’s candidate for President, to lecture on campus. This triggered a storm of protest from critics both on and off campus. To those who condemned the University for allowing the event, President Robert M. Hutchins responded that “our students . . . should have freedom to discuss any problem that presents itself.” He insisted that the “cure” for ideas we oppose “lies through open discussion rather than through inhibition.” On a later occasion, Hutchins added that “free inquiry is indispensable to the good life, that universities exist for the sake of such inquiry, [and] that without it they cease to be universities.”

In 1968, at another time of great turmoil in universities, President Edward H. Levi, in his inaugural address, celebrated “those virtues which from the beginning and until now have characterized our institution.” Central to the values of the University of Chicago, Levi explained, is a profound commitment to “freedom of inquiry.” This freedom, he proclaimed, “is our inheritance.”

More recently, President Hanna Holborn Gray observed that “education should not be intended to make people comfortable, it is meant to make them think. Universities should be expected to provide the conditions within which hard thought, and therefore strong disagreement, independent judgment, and the questioning of stubborn assumptions, can flourish in an environment of the greatest freedom.”

The words of Harper, Hutchins, Levi, and Gray capture both the spirit and the promise of the University of Chicago. Because the University is committed to free and open inquiry in all matters, it guarantees all members of the University community the broadest possible latitude to speak, write, listen, challenge, and learn. Except insofar as limitations on that freedom are necessary to the functioning of the University, the University of Chicago fully respects and supports the freedom of all members of the University community “to discuss any problem that presents itself.”

Of course, the ideas of different members of the University community will often and quite naturally conflict. But it is not the proper role of the University to attempt to shield individuals from ideas and opinions they find unwelcome, disagreeable, or even deeply offensive. Although the University greatly values civility, and although all members of the University community share in the responsibility for maintaining a climate of mutual respect, concerns about civility and mutual respect can never be used as a justification for closing off discussion of ideas, however offensive or disagreeable those ideas may be to some members of our community.

The freedom to debate and discuss the merits of competing ideas does not, of course, mean that individuals may say whatever they wish, wherever they wish. The University may restrict expression that violates the law, that falsely defames a specific individual, that constitutes a genuine threat or harassment, that unjustifiably invades substantial privacy or confidentiality interests, or that is otherwise directly incompatible with the functioning of the University. In addition, the University may reasonably regulate the time, place, and manner of expression to ensure that it does not disrupt the ordinary activities of the University. But these are narrow exceptions to the general principle of freedom of expression, and it is vitally important that these exceptions never be used in a manner that is inconsistent with the University’s commitment to a completely free and open discussion of ideas.

In a word, the University’s fundamental commitment is to the principle that debate or deliberation may not be suppressed because the ideas put forth are thought by some or even by most members of the University community to be offensive, unwise, immoral, or wrong-headed. It is for the individual members of the University community, not for the University as an institution, to make those judgments for themselves, and to act on those judgments not by seeking to suppress speech, but by openly and vigorously contesting the ideas that they oppose. Indeed, fostering the ability of members of the University community to engage in such debate and deliberation in an effective and responsible manner is an essential part of the University’s educational mission.

As a corollary to the University’s commitment to protect and promote free expression, members of the University community must also act in conformity with the principle of free expression. Although members of the University community are free to criticize and contest the views expressed on campus, and to criticize and contest

speakers who are invited to express their views on campus, they may not obstruct or otherwise interfere with the freedom of others to express views they reject or even loathe. To this end, the University has a solemn responsibility not only to promote a lively and fearless freedom of debate and deliberation, but also to protect that freedom when others attempt to restrict it.

As Robert M. Hutchins observed, without a vibrant commitment to free and open inquiry, a university ceases to be a university. The University of Chicago's long-standing commitment to this principle lies at the very core of our University's greatness. That is our inheritance, and it is our promise to the future.

Geoffrey R. Stone, Edward H. Levi Distinguished Service Professor of Law,
Chair

Marianne Bertrand, Chris P. Dialynas Distinguished Service Professor of
Economics, Booth School of Business

Angela Olinto, Homer J. Livingston Professor, Department of Astronomy and
Astrophysics, Enrico Fermi Institute, and the College

Mark Siegler, Lindy Bergman Distinguished Service Professor of Medicine and
Surgery

David A. Strauss, Gerald Ratner Distinguished Service Professor of Law

Kenneth W. Warren, Fairfax M. Cone Distinguished Service Professor,
Department of English and the College

Amanda Woodward, William S. Gray Professor, Department of Psychology
and the College

Discussion and Possible Action to Approve Two Cooperative Purchase Awards of Construction Services for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for Northeast Lakeview College and San Antonio College

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the award of cooperative purchase job order contracts, subject to execution of agreements in form acceptable to District Counsel, providing for the purchase of facility renovation services for Alamo Colleges District as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management.

- 1. Northeast Lakeview College - Salado Hall (Academic I) Moisture Barrier and Site Drainage Improvements Project**
 - **Approve \$3,616,352 contract award with SpawGlass plus additional 10% owner's contingency held outside the contract**
 - **Award is through TIPS (Contract 24010401) Cooperative Purchase Agreement**
- 2. San Antonio College - Nursing and Allied Health Complex renovation work**
 - **Approve \$4,549,539 contract award with SpawGlass plus additional 10% owner's contingency held outside the contract**
 - **Award is through Region 20 Cooperative Purchase Agreement"**

PURPOSE

To award cooperative job order contracts (i) to install a moisture management Improvements at Salado Hall Northeast Lakeview College and (ii) to renovate the Allied Health Complex at San Antonio College.

BACKGROUND

The contract will be awarded via the TIPS (Contract 24010401) COOP (i) and Region 20 COOP (ii) Job Order Contract Purchasing. Contract Administration utilizes the Cooperative Purchase Programs (COOP) to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges District in an expedited fashion. Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts.

The Job Order Contracts Method can be used to procure maintenance, repair, alteration, renovation, remediation, or minor construction of a facility if the governing body of a governmental entity shall approve each job, task, or purchase order that exceeds \$500,000. As such, this purchase is recommended in accordance with the Texas Government Code 2269 Contracting and Delivery Procedures for Construction Projects, Subchapter I Job Order Contracts Method.



IMPLICATIONS

Financial: \$8,165,891 contract with \$11,545,610 Total Project cost; MTN and PM Institutional Funds

Strategic Plan: Goal II – Principle-Centered Leadership; Goal III Performance Excellence

Lisa L. Mazure, MSA, CPA.
Assoc Vice Chancellor for Finance and
Fiscal Services

Gregory L. McClure
Assoc. Vice Chancellor for Facilities Operations
and Construction Management

Dr. Thomas S. Cleary
Interim Vice Chancellor for Finance & Admin.

Dr. Mike Flores
Chancellor

Discussion and Possible Action on Approval of Change Order to Hydronic Distribution Piping Replacement at Alamo Colleges District - Palo Alto College

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves a \$1,075,000 contract change order, on terms acceptable to District counsel, within its previously approved total authorized award providing for the Purchase of Construction Services for Hydronic Distribution Piping Replacement at Alamo Colleges District – Palo Alto College to Columbia Contracting Corporation, as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management"

PURPOSE

This contract action funds horizontal boring under key features and sensitive areas at Palo Alto College to minimize impact to students and educational operations. It also changes the material for this portion of work from steel piping to High-Density Polyethylene piping which also has a longer lifecycle than steel. The project timeline may be accelerated by 2 months with this trenchless construction method.

BACKGROUND

In August 2024, the Board approved the award of a contract to Colombia Contracting Corporation for a total amount not to exceed \$7.5M plus a 5% extra-contractual contingency.

This Change Order requires no increase to that \$7.5M award,

This will contribute to the Alamo Colleges District, Small, Minority, Woman, and Veteran Owned Business Enterprise (SMWVBE) program Aspirational Goals

IMPLICATIONS

Financial: \$1,075,000 change order within initially approved \$7.5M total

Funding Source: Maintenance Tax Notes

Strategic Plan: Goal I – Student Success; Goal III - Performance Excellence

Employee Services: None

Lisa L. Mazure, MSA, CPA
Assoc. Vice Chancellor for Finance and Fiscal Services

Date

Gregory L. McClure
Vice Chancellor for Facilities Operations & Construction Management

Date

Dr. Thomas Cleary
Interim Vice Chancellor for Finance & Administration

Date

Dr. Mike Flores
Chancellor

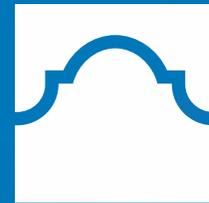
Date



ALAMO
COLLEGES
DISTRICT

Approve Change Order for the Hydronic Distribution Piping Replacement at Alamo College District

- Palo Alto College



ALAMO
COLLEGES
DISTRICT

Greg McClure

Associate Vice Chancellor, Facilities & Construction
Management



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and general public.

Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.

Change Orders. Change orders of \$200,000 and over shall be reviewed and recommended by the building committee of the Board before submission to the full Board for approval.

Charges to the Chancellor

College Access and Completion (Charge 6)

Institutional Excellence and Continuous Improvement (Charge 9)



Background

- August 20, 2024 Board Actions
 - Approved contract for Hydronic Distribution Piping Replacement at Alamo Colleges District – Palo Alto College to Columbia Contracting Corporation for the amount not to exceed \$7,500,000 (+5% contingency), which included base bid and bid alternates
 - Not all bid alternates were awarded
- Current
 - Columbia Contracting Corporation base-bid contract amount \$6,307,000
 - Change order approval for \$1,075,000 within available funding



Proposed Change Order Scope

- Reduces impact to student access, accelerates project timeline by 2 months, and installs longer-lasting piping
- Installs 45% of new hydronic piping through horizontal drilling, under key features and eliminates open trenching in sensitive areas
- Avoids disturbing highly used pedestrian ways, handicapped accessible pathways, parking areas, and Via routes
- High Density Polyethylene (HDPE) piping has longer lifecycle than insulated steel pipe
- Proposed change order for horizontal drilling is \$1,075,000, which can be funded within the \$7.5M approved by the Board (savings from unawarded bid alternates)



Project Scope



Overall campus hydronic loop

Blue line represents horizontal drilling path

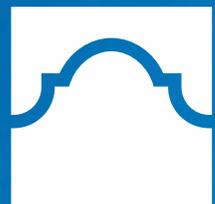
Black line represents steel piping path

November 2024 Board Action:

Discussion and Possible Action on Approval of \$1,075,000 change order with Columbia Contracting Corp. for the Hydronics Piping Replacement Project for Palo Alto College, MTN and PM funded. No funding increase to Board approved \$7.5M



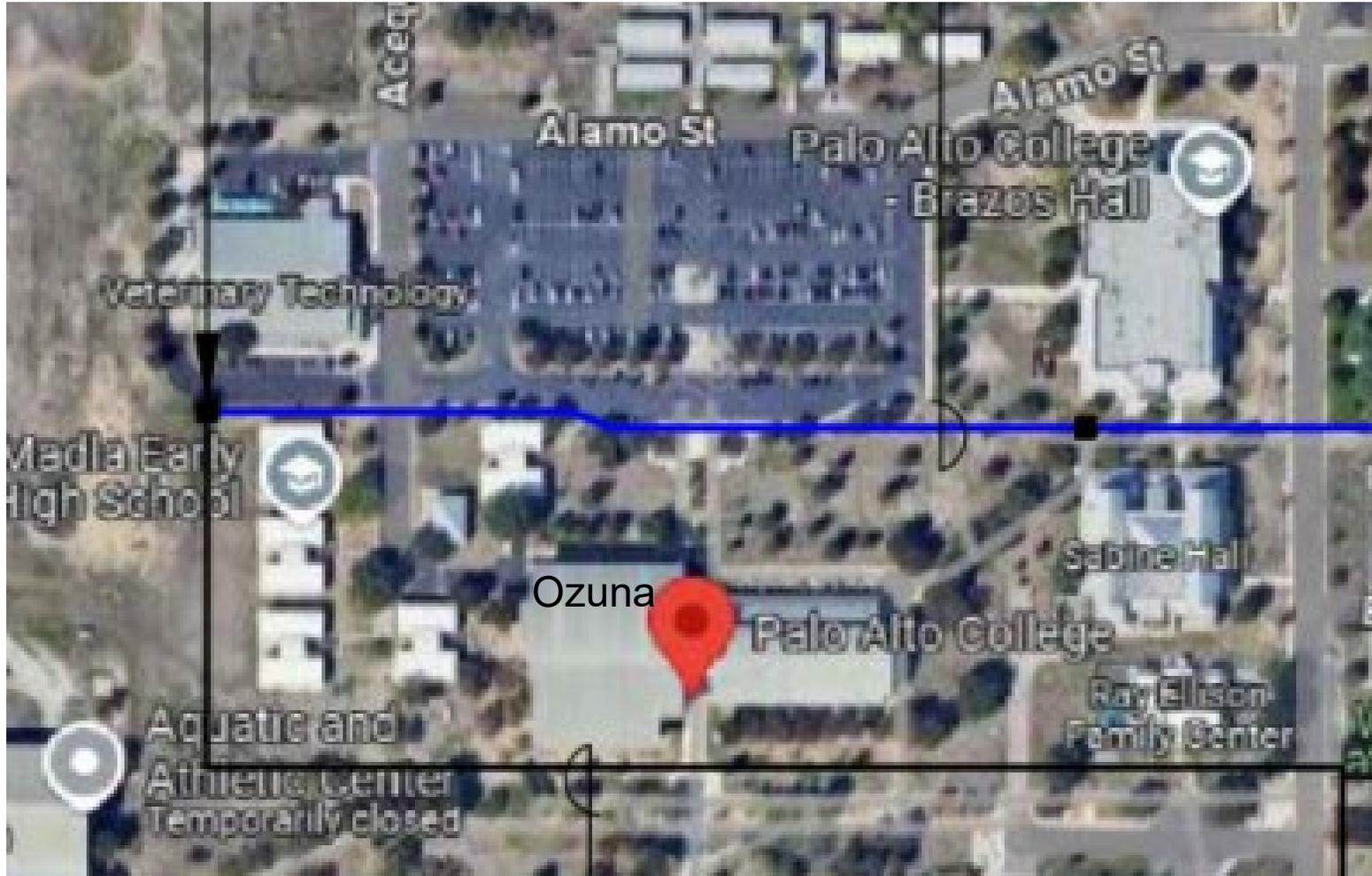
Thank you.



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Project Scope

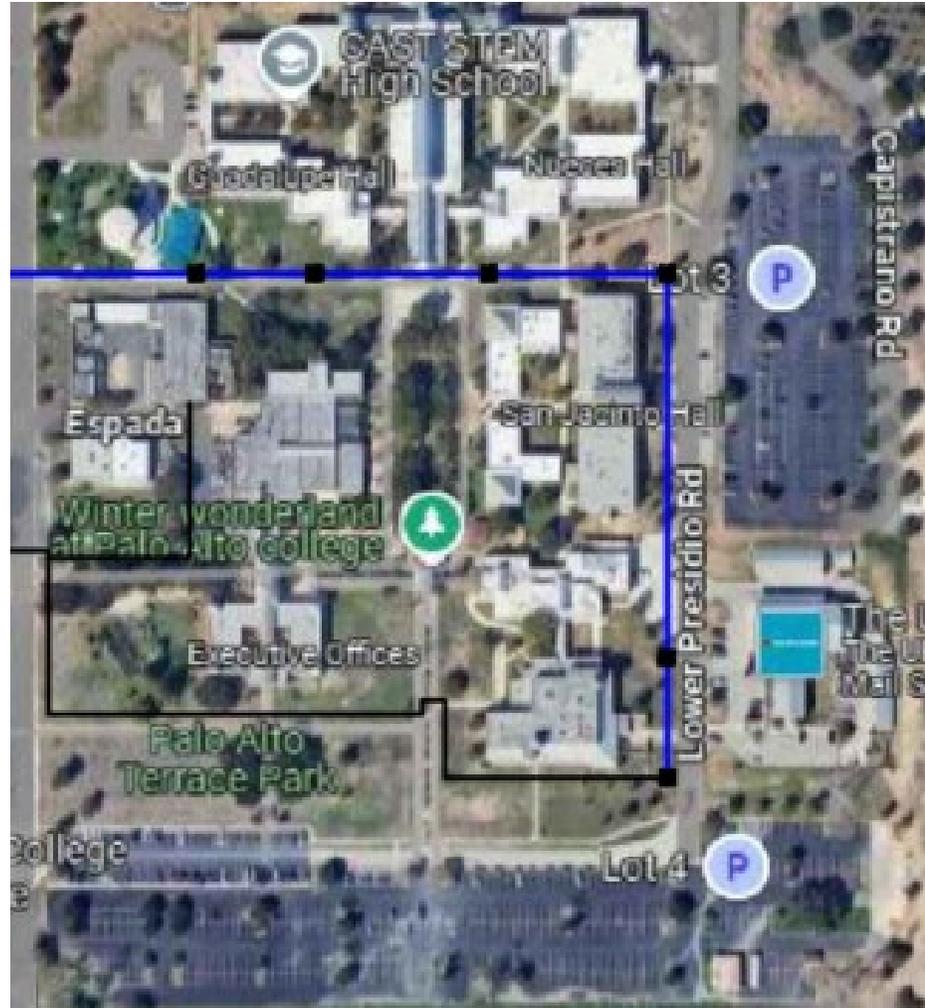


Enlarge partial view of campus hydronic loop

Horizontal drilling will eliminate trenching and reduce campus disruption to major pedestrian walkways and drives.



Project Scope



Enlarge partial view of campus hydronic loop

Horizontal drilling will benefit campus access to San Jacinto Hall along Presido road.



Discussion and Possible Action on Approval to Amend the Guaranteed Maximum Price (GMP) for Alamo Colleges District Northwest Vista College Maintenance Tax Note 2022 (MTN22) Funded Contract Package 1, Renovations

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby amends the Guaranteed Maximum Price (GMP) with Noble Texas Builders, increasing the amount by \$600,000 from \$3,936,489 to \$4,536,489 for Northwest Vista College's Maintenance Tax Note funded Contract Package 1, subject to subsequent execution of an agreement in form acceptable to District Counsel, as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management."

PURPOSE

To amend the Guaranteed Maximum Price for the contract package 1, which includes critically needed mechanical system repair and renovation work in two central plants and Pecan Hall. The amendment supports buying two replacement chillers versus repairs, which extends the lifecycle out to 20 years

BACKGROUND

September 27, 2022 Board Actions

- Approved project list for Maintenance Tax Note Funding
- Approved project list for Preventive Maintenance Funding
- Approved Demolition budget for select buildings replaced by recent /ongoing new construction

April 18, 2023 Board Actions

- Approved the pool of qualified construction managers

The MTN22 Program includes 65 separately named projects, District-wide – grouped into 25 contract packages to simplify contracting activities.

January 23, 2024 Board Actions

- Approved the Guaranteed Maximum Price (GMP) with Noble Texas Builders in the amount of \$3,936,489

The scope of work in this contract package is focused on three buildings: Texas Persimmon Physical Plant (11,066 SF), Mexican Persimmon Physical Plant (27,360 SF) and Pecan Hall (29,439 SF). The scope of the work varies per building but primarily includes upgrades and improvements and/or replacement of HVAC systems including air handlers, air terminal boxes, exhaust fans, and automated HVAC controls; upgrades to LED lighting and lighting controls; and various mechanical, electrical, and plumbing system improvements to the buildings. Architecturally it consists of floor replacement including carpet and vinyl tile, ceilings, wall paint, doors and miscellaneous exterior improvement items like power washing and landscape upgrades.





IMPLICATIONS

Financial:

- Maintenance Tax Note CY2022 Bond funds
- Institutional (Preventive Maintenance) FY2024 funds

Objective: I. Student Success and III. Performance Excellence

Employee Services: None

ATTACHMENTS: Presentation

Lisa L. Mazure, MSA, CPA
Associate Vice Chancellor Finance &
Fiscal Svcs

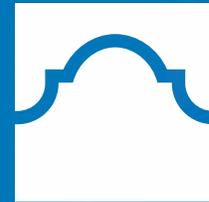
Gregory L. McClure
Vice Chancellor for Facilities
Operations & Construction Management

Dr. Tom Cleary
Interim Vice Chancellor for
Finance & Admin

Dr. Mike Flores
Chancellor

Approve Guaranteed Maximum Price (GMP) Amendment

- Northwest Vista College



ALAMO
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Greg McClure

Associate Vice Chancellor, Facilities & Construction
Management



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and general public.

Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.

Change Orders. Change orders of \$200,000 and over shall be reviewed and recommended by the building committee of the Board before submission to the full Board for approval.

Charges to the Chancellor

College Access and Completion (Charge 6)

Institutional Excellence and Continuous Improvement (Charge 9)



GMP Amendment

- MTN NVC Package 1 – Major System (HVAC) work and minor interior renovation at Texas Persimmon, Mexican Persimmon & Pecan Hall
- Change Order to replace 2 chillers in lieu of refurbishing both chillers at Texas Persimmon
- Repair is about half cost of replacement & replacement extends lifecycle to 20 years
- \$1.5M Replacement cost funded with chiller repair credit, project contingency, and \$600K increase to the GMP

Cost of new chillers	\$ 1,517,656
Credit; chiller repair	\$ 708,000
Additional funds; GMP increase	\$ 600,000
Funds on hand; project contingency	\$ 209,656

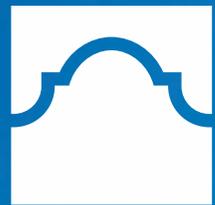


November 2024 Board Action:

Discussion and Possible Action on Approval of GMP amendment for \$600K increase with Noble Texas Builders for MTN and PM funded NVC Contract Package 1 at Northwest Vista College for a revised GMP of \$4,536,489



Thank you.



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Background

- September 27, 2022 Board Actions
 - Approved project list for Maintenance Tax Note Funding
 - Approved project list for Preventive Maintenance Funding
 - Approved Demolition budget for select buildings replaced by recent /ongoing new construction
- January 23, 2024 Board Actions
 - Approved GMP for \$3,936,489 with Noble Texas Builders for MTN and PM funded NVC Contract Package 1 at Northwest Vista College (Texas Persimmon Physical Plant, Mexican Persimmon Physical Plant and Pecan Hall)
- Current
 - MTN funding available to replace chillers 3 & 4 at Texas Persimmon



Discussion and Possible Action on Approval to Amend the Guaranteed Maximum Price for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for the Watson Fine Arts Center at St. Philip's College.

Presented to the Board Acting as Committee of the Whole on November 12, 2024, and now presented to the Board for approval on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby amends Guaranteed Maximum Price (GMP) and associated Construction Manager at Risk (CMAR) contract award with Flintco, LLC in the amount of \$4,680,000 for St. Philip's College's Maintenance Tax Note funded Contract Package 3, redirecting the scope of that award to completion of major system (HVAC) renovation for Watson Fine Arts Center, subject to subsequent execution of agreements in form acceptable to District Counsel, as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management.

PURPOSE

To approve redirecting the scope of work of the previously approved partial GMP amount and associated CMAR contract award of the above indicated contract package, which includes critically needed mechanical systems repair and renovation work located at St. Philip's College. Fund sources are primarily Maintenance Tax Notes.

BACKGROUND

The scope of the work primarily includes repair and replacement of various facility systems which are past or at the end of useful life; water distribution, natural gas service, mechanical/HVAC systems, building automation controls, electrical distribution, lighting, and fire and life safety systems. Work also includes some associated interior finish work.

On March 26, 2024, the Board approved a partial GMP for \$4,680,000 supporting HVAC work, procurement of long-lead material, and site work addressing both MTN renovations and Title III-funded new construction of a Black-Box Theater. This MO implements the separation of those two projects and redirects the approved GMP amount to the complete rather than merely initial funding of the MTN-portion of the previously approved work.

September 27, 2022 Board Actions

- Approved project list for Maintenance Tax Note Funding
- Approved project list for Preventive Maintenance Funding
- Approved demolition budget for select buildings replaced by recent /ongoing new construction

April 18, 2023 Board Actions

- Approved the pool of qualified construction managers

March 26, 2024 Board Action

- Approved partial GMP for \$4,680,000 supporting HVAC work, procurement of long-lead material, and site work





IMPLICATIONS

Financial: Maintenance Tax Note CY2022 Bond funds and Institutional Funds

Objective: I. Student Success and III. Performance Excellence

Employee Services: None

ATTACHMENTS: Presentation

Lisa L. Mazure, MSA, CPA
Associate Vice Chancellor Finance &
Fiscal Services

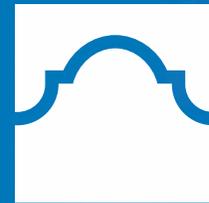
Gregory L. McClure
Vice Chancellor for Facilities
Operations & Construction Management

Dr. Tom Cleary
Interim Vice Chancellor for
Finance & Administration

Dr. Mike Flores
Chancellor

Approve Guaranteed Maximum Price (GMP) Amendment

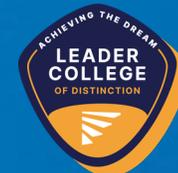
- St. Philp's College



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Greg McClure

Associate Vice Chancellor, Facilities & Construction
Management



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and general public.

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Change Orders. Change orders of \$200,000 and over shall be reviewed and recommended by the building committee of the Board before submission to the full Board for approval.

Charges to the Chancellor

College Access and Completion (Charge 6)

Institutional Excellence and Continuous Improvement (Charge 9)



GMP Amendment

- March 2024, BoT Approved partial GMP for Watson Fine Arts HVAC renovation and Black Box Theater Addition primarily for the mechanical portion and long-lead items
 - **“GMP with Flintco, LLC in the amount of \$4,680,000 for St. Philip’s College’s Watson Fine Arts Center; HVAC renovation, Title III funded Black Box Theater Addition. This GMP approval supports procurement of long-lead material and site work (underground utilities and foundation)”**
- This Amendment splits the mechanical renovation scope and the black box theater addition into separate projects and finalizes the renovation GMP without cost increase
 - This amendment enables the MTN funded renovation to continue on schedule
 - The Title III funded Black Box Theater addition is being advertised in a sealed request for proposals (RFP) to have better pricing through open competition
 - The recommendation for contract award of the Black Box Theater addition will be presented to the Board when the source selection process is completed in the coming months

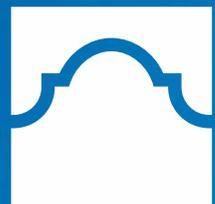


November 2024 Board Action:

Discussion and Possible Action on Approval to finalize Guaranteed Maximum Price (GMP), to remain at **\$4,680,000** with **Flintco, LLC** for St. Philip's College's Watson Fine Arts Center; HVAC renovation,



Thank you.



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Discussion and Possible Action on Lease of Office Space at Palo Alto College to La Prensa Texas

Presented to the Board for approval on November 19, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves a lease of office space at Palo Alto College to La Prensa Texas substantially as described herein, on terms acceptable to District counsel."

PURPOSE

To lease a small office space at Palo Alto College to La Prensa Texas in exchange for services to students, faculty and staff.

BACKGROUND

La Prensa Texas is a bilingual publication serving Bexar and surrounding counties with a long history of service to the Alamo Colleges District. Palo Alto College will lease a small office space to La Prensa Texas (estimated 376 square feet) in exchange for press releases, community engagement, student internships and mentorships including portfolio development, and student spotlights and recognition programs. This co-location will benefit the Palo Alto College Communications and Business degree program.

IMPLICATIONS

Financial: In-kind services in lieu of cash rent

Strategic Plan: Goal I – Student Success;

Employee Services: None

ATTACHMENTS: None

Dr. Robert Garza
President, Palo Alto College

Dr. Tom Cleary
Interim Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor

