



# MEETING OF THE BOARD OF TRUSTEES MEETING AS A COMMITTEE OF THE WHOLE

TUESDAY, SEPTEMBER 10, 2024

5:45 PM

OR UPON THE LATER ADJOURNMENT OR RECESS OF THE  
ALAMO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES SPECIAL BOARD MEETING

ALAMO COLLEGES DISTRICT  
Dr. Bruce H. Leslie Boardroom  
2222 N. Alamo St.  
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, SEPTEMBER 10, 2024. ONE OR MORE TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE PROVIDED THAT A QUORUM OF TRUSTEES ATTEND BY PHYSICAL PRESENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 5:45 PM OR UPON THE LATER ADJOURNMENT OR RECESS OF THE ALAMO COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES SPECIAL BOARD MEETING.

This Meeting as a Committee of the Whole of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Committee will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Committee will consider, discuss, and take appropriate action regarding the following items:

## AGENDA

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING OF NOTICE**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **CITIZENS TO BE HEARD**
  - 5.A. Registration: 4:45 PM - 5:40 PM
6. **CHAIR'S REPORT - *Clint Kingsbery***

6.A. Community Outreach; San Antonio Business Journal C-Suite Executives Honoring Dr. Flores and AlamoTogether Summit.

7. **CHANCELLOR'S REPORT** - *Dr. Mike Flores*

7.A. United Faculty Senate

**Presenter:** Cynthia Katz

8. **WORKFORCE DEVELOPMENT COMMITTEE**, *Dr. Gene Sprague, Chair*

8.A. Workforce Development Committee Report

**Presenter:** Xavier Urrutia

9. **BUILDING, GROUNDS AND SITES SELECTION COMMITTEE**, *Dr. Yvonne Katz, Chair*

9.A. Discussion and Possible Action on the Adoption of a Revised 2017 Capital Improvement Program Project Budget for the Alamo Colleges District - Northwest Vista College (NVC) Realizing Savings and Guaranteed Maximum Price Cypress Campus Center, Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with J.T. Vaughn Construction, LLC. (CSP 18C-005)

**Presenter:** Lacy Hampton

9.B. Discussion and Possible Action for the Purchase of Exterior Welding Tank Storage at Palo Alto College (PAC), to Accommodate Program Expansion

**Presenter:** Lacy Hampton and Dr. Robert Garza

10. **CONSENT AGENDA REPORTS**

10.A. Discussion and Possible Action on Monthly Contracts Report

10.B. Discussion and Possible Action on Monthly Grants and Contracts Report

10.C. Discussion and Possible Action on Approval of Construction Reports

10.D. Maintenance Tax Note (MTN) 2022 Program Executive Summary

10.E. Discussion and Possible Action on Approval of Financial Reports

10.F. Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

10.G. Discussion and Possible Action on Nominations for the Bexar Appraisal District Board of Directors for 2025

11. **POLICY AND LONG-RANGE PLANNING COMMITTEE**, *Anna U. Bustamante, Chair*

11.A. AlamoFUTURE Work Session

11.A.1) Labor Market Trends

**Presenter:** Romanita Matta-Barrera

11.A.2) Schools and Centers Framework Overview

**Presenter:** Doug Griffen

11.A.3) Strategic Planning Exercise

**Presenter:** Greg Gibson and Jodi Duron

12. **EXECUTIVE SESSION**

12.A. The Committee of the Whole may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

12.B. Pursuant to §551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

12.C. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened litigations.

12.D. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending EEOC charges.

12.E. Pursuant to §551.072, Texas Government Code, the Committee of the Whole may deliberate the purchase, exchange, lease or value of real property.

12.F. Pursuant to §551.073, Texas Government Code, the Committee of the Whole may deliberate regarding a negotiated contract for prospective gift or donation.

12.G. Pursuant to §551.074, Texas Government Code, the Committee of the Whole may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor and the District Director of Internal Audit.

12.H. Pursuant to §551.076, Texas Government Code, the Committee of the Whole may deliberate the deployment, or specific occasions for implementation, of security personnel or devices, or a security audit.

12.I. Any action on these matters will be taken in Open Session.

**13. RECONVENE OPEN MEETING**

13.A. Discussion and Possible Action on Items Discussed in Executive Session.

**14. ADJOURNMENT**

POSTED AT THE  
ALAMO COMMUNITY COLLEGE DISTRICT  
2222 N. Alamo St.; San Antonio, TX 78215 at  
POSTED AT 5:00 PM ON THIS 6TH DAY OF SEPTEMBER 2024

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Dr. Bruce H. Leslie Boardroom. Accessible parking spaces are located in front of the Alamo Colleges Center for Excellence and Student Success, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at [dst-board@alamo.edu](mailto:dst-board@alamo.edu).

“The following notices apply to this meeting.

“Pursuant to Section 30.06, Penal Code, a person may not enter this property with a concealed handgun, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Pursuant to Section 30.07, Penal Code, a person may not enter this property with a handgun that is carried openly, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

**TO BE READ BY BOARD CHAIR BEFORE CTBH ITEM**

**Citizens To Be Heard Standard Statement**

All individuals wishing to address the Board should have signed up to do so.

Comments relating to general matters shall be presented during the Citizens To Be Heard portion of the meeting. Comments relating to a specific item or items on the Board's agenda may be presented (a) during the Citizens To Be Heard portion of the meeting or (b) during consideration of the specific agenda item or items.

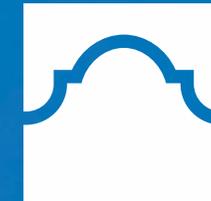
- No presentations shall exceed three (3) minutes.
- If ten (10) or more person sign up to comment on a specific item, each speaker may be limited to two (2) minutes by majority vote of the Board.
- Individuals needing a translator will have a six-minute time period.
- No individual is allowed to transfer his or her time to another individual.
- When the timer beeps, please finish your sentence so that we can allow others to have their voice heard.
- Please introduce yourself by name and state whether you represent yourself, an organization or an employer.

Please know that your right to speak may be withdrawn by the Board Chairman if you are discourteous, disrespectful, or are otherwise likely to impede, interfere with or otherwise obstruct this meeting.

State law limits Trustee response to public comments.

# United Faculty Senates (UFS)

**Cindy Katz**  
UFS President



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# UFS Membership, 2024-2025

- Cindy Katz, SPC Faculty Senate President, UFS President
- Julie Engel, SAC Faculty Senate President
- Dr. Aaron Dilday, PAC Faculty Senate President
- Chris Harrison, NVC Faculty Senate President
- Caroline Davis, NLC Faculty Senate President
- Justin Eccles, Alamo Colleges District Council of Chairs, Co-Chair

# What we are working on

## **The Academic Freedom Procedure**

- Has been posted. We are finalizing FAQ's to distribute to the faculty at each of the colleges.

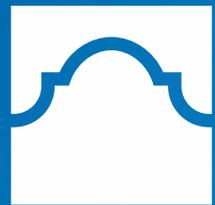
## **Faculty Compensation Study**

- The faculty senate presidents from last year's UFS are serving as the steering committee for the Faculty Compensation Committee.

# Under Discussion

- Caring Campus campaign will be rolled out to faculty this year. We are looking forward to seeing what our part will be.
- Discipline Leads/Lead Faculty/Discipline Coordinators/etc: We would like clarity and consistency for responsibilities and compensation for these non-instructional faculty titles within colleges and across the colleges
- Productive Grade Rate (PGR) is the percent of students enrolled at census whose final grade is A, B, or C
  - Create additional PGR-type calculation(s) based on the reasons students withdraw. We would like to focus on those reasons that faculty can influence so that we can work with the student to create a plan to help them successfully complete the course
- Increasing communication with all faculty by including information in the district's Faculty Insider newsletter

Thank you.

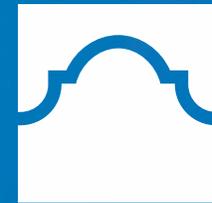


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# Alamo Colleges District Workforce Report

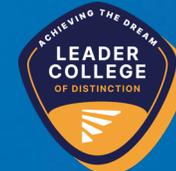
September 10, 2024



ALAMO  
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**Xavier Urrutia / Dr. Sammi Morrill**

Interim Vice Chancellor / Associate Vice Chancellor  
Economic and Workforce Development



# Partner Updates:

Romanita Matta-Barrera, Chief Workforce Officer, Greater: SATX



- **EY Collaboration Update**

- EY has existing collaborative with NVC provides a “TAG” like approach to eligibility for employment opportunities at Ernst & Young for 2-year degree completers, as opposed to 4-year degree completers
- Success and impact of the current collaborative in yielding excellent outcomes
- EY's interest in expanding the current collaborative
  - Expansion into tech jobs - sharing curriculum with colleges
- These positions are high wage with benefits

- **Visit by Governor of Coahuila, MX**

- Ongoing discussions supporting their initiatives around economic development and education/training
- Greater SATX plans to join the ACD International Programs team for further partnerships with universities and potential employers

# Partner Updates:

Francisco Martinez, President and Chief Executive Officer, Project Quest



- **Embedded Social Worker:**

- Instrumental in triaging and connecting participants to mental health services
- Invited to present at a conference in New Orleans as part of the Daughters of Charity MMI Fund to share our model

- **Recognition as a National Model:**

- Identified as one of three national models for evidence-based outcomes by the American Institute for Research
- Study focused on post-secondary education and sector-based workforce development programs
- Highlights the success of our longstanding partnership with Alamo Colleges and our shared students

# ACD EWD UPDATES

## Sammi Morrill, Ph.D., Associate Vice Chancellor, EWD Operations

- **Expansion of Toyota and ongoing discussions and meetings with JCB**
  - **Toyota:**
    - Signed a training contract with Toyota for our mechatronics program
    - Toyota has reserved all seats for the upcoming cohort and expressed interest in enrolling multiple cohorts to upskill their existing workforce due to their expansion
  - **JCB:**
    - Hosted Bexar County and Graham Weston, who has a connection with JCB
    - Toured and showcased the Workforce Center of Excellence and discussed with Mr. Weston and his team
    - Working closely with JCB to identify and train individuals based on their needs
- **TXFAME**
  - **Signing day at Palo Alto – 40 students**



## Total By Industry



<b>Qualifying Jobs (\$31,200 Yr/Benefits)</b>	<b>225</b>
Non-Qualifying Jobs: Make less than \$31,200 Yr (9) benefits not offered (10)	<b>19</b>
<b>Overall jobs (Qualifying &amp; Non-Qualifying)</b>	<b>244</b>

Targets	Annual Target	YTD Total	% Met
% Placed in Qualifying Job w/in 6 Months	80%	57%	71%
% Placed in Qualifying Job w/in 12 Months		76%	

Average Earnings	
Hourly Wage	Yearly Wage
\$ 21.36	\$44,355.00

Employers Who Hired
<b>158</b>

<b>Healthcare</b>	<b>89</b>
Medical Assistants (31-9092)	31
Medical Records Specialists (29-2072)	9
Medical Secretaries and Administrative Assistants (43-6013)	8
Registered Nurses (29-1141)	8
Dental Assistants (31-9091)	8
Licensed Practical and Licensed Vocational Nurses (29-2061)	6
Surgical Technologists (29-2055)	6
Medical and Health Services Managers (11-9111)	3
Pharmacy Technicians (29-2052)	2
Phlebotomists (31-9097)	2
Health Information Technologists and Medical Registrars (29-9021)	2
Cardiovascular Technologists and Technicians (29-2031)	2
Nursing Assistants (31-1131)	1
Community Health Workers (21-1094)	1
<b>Transportation/Warehousing</b>	<b>58</b>
Heavy and Tractor-Trailer Truck Drivers (53-3032)	52
Operating Engineers and Other Construction Equipment Operators (47-3000)	3
Bus and Truck Mechanics and Diesel Engine Specialists (49-3031)	2
Tractor-Trailer Truck Drivers (53-3032)	1
<b>Professional Services/Other</b>	<b>25</b>
Data Scientists and Business Intelligence Analysts (15-2051)	8
Customer Service Representatives (43-4051)	7
General and Operations Managers (11-1021)	3
Medical Secretaries and Administrative Assistants (43-6013)	2
Training and Development Specialists (13-1151)	2
Police and Sheriff's Patrol Officers (33-3051)	1
Chefs and Head Cooks (35-1011)	1
Management Analysts (13-1111)	1
<b>Information Technology/Cyber Security</b>	<b>30</b>
Computer User Support Specialists (15-1231)	18
Computer Network Support Specialists (15-1232)	8
Information Security Analysts (15-1212)	2
Network and Computer Systems Administrators (15-1244)	2
<b>Construction/Trades/Utilities</b>	<b>13</b>
Electricians (47-2111)	6
Heating, Air Conditioning, and Refrigeration Mechanics and Installers (49-9020)	2
Operating Engineers and Other Construction Equipment Operators (47-3000)	2
Automotive Service Technicians and Mechanics (49-3023)	1
Industrial Engineering Technologists and Technicians (17-3026)	1
Welders, Cutters, Solderers, and Brazers (51-4121)	1
<b>Education</b>	<b>10</b>
Secondary School Teachers, Except Special and Career/Technical Education (25-2010)	5
Elementary School Teachers, Except Special Education (25-2021)	2
Middle School Teachers, Except Special and Career/Technical Education (25-2030)	2
Special Education Teachers, Middle School (25-2057)	1
<b>Finance/Insurance</b>	<b>17</b>
Bookkeeping, Accounting, and Auditing Clerks (43-3031)	11
Claims Adjusters, Examiners, and Investigators (13-1031)	3
Customer Service Representatives (43-4051)	3
<b>Manufacturing/Aerospace</b>	<b>2</b>
Production, Planning, and Expediting Clerks (43-5061)	2

## ALEJANDRA PARRA

**Company**  
UT Health  
San Antonio

**Position**  
Registered  
Dental  
Assistant

**Occupational Code**  
Dental Assistants  
(31-9091)

**Program:**  
Dental Assisting,  
Level I  
Certificate



**“My professor suggested Ready to Work for students who didn’t qualify for financial aid. RTW provided funds for school and motivated me to keep going. Now I have a career with great benefits such as a retirement plan, PTO, holidays off, and automatic health insurance!”**

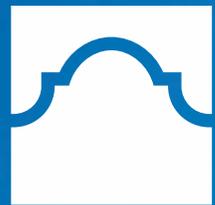
Data as of 8/28/24



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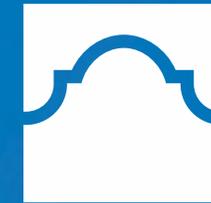
Thank you.



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# Discussion and Possible Action on the Adoption of a Revised 2017 Capital Improvement Program Project Budget for the Alamo Colleges District - Northwest Vista College (NVC) Realizing Savings and Guaranteed Maximum Price for Cypress Campus Center, Construction Manager-at-Risk Contract with J.T. Vaughn Construction (CSP-18C-005)



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**Mr. Lacy Hampton**

Interim Associate Vice Chancellor  
G.O. Bonds Capital Program (CIP)



# Board Policies in Support of Charges

## C.2.3 Facilities and Grounds Management

- Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and the general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.
- Preventive Maintenance: The College District administration shall prepare, budget, and execute an annual preventive maintenance program.

# Charges to the Chancellor

- General Obligation Bond
- Project Management for Capital Projects





ALAMO COLLEGES DISTRICT  
Northwest Vista College

# GROUNDBREAKING FUTURES

**\$100.4M**

**Northwest Vista College  
Total Investment**



**\$68.7M Capital Investment**  
General Obligation bond in 2017



**\$10.0M Capital Investment**  
Maintenance Tax Notes in 2019



**\$16.1M Investment to extend life of aging facilities**  
Maintenance Tax Notes in 2022



**\$5.62M over 3-years to sustain existing facilities,**  
Preventative Maintenance Budget 2023-25



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# Northwest Vista College

## ✓ Total project savings



The project savings are a result of savings from the overall projects below. The savings will be used on the Cypress Campus Center project.

### Savings

<b>Cedar Elm STEM Center</b>	<b>\$</b>	<b>4,785,016</b>
<b>Desert Willow Welcome Center</b>	<b>\$</b>	<b>2,102,783</b>
<b>Texas Ash Parking Garage</b>	<b>\$</b>	<b>54,285</b>
<b>TOTAL SAVINGS</b>	<b>\$</b>	<b>6,942,084</b>





# NVC Cypress Campus Center

## Project Statistics:

- **Architect:** Overland Partners
- **CMAR:** J.T. Vaughn Construction, LLC.
- **Building Square Footage:** 57,452
- **Spaces:** Integrated learning support (one stop shop for students to receive tutoring), dining, multipurpose space, innovation suite including a student and facility maker space





# NVC Cypress Campus Center

<b>Construction GMP (J.T. Vaughn Construction, LLC.)</b>	<b>\$</b>	<b>29,272,000</b>
<b>FF&amp;E</b>	<b>\$</b>	<b>1,603,622</b>
<b>Project Soft Cost</b>	<b>\$</b>	<b>4,396,378</b>
A/E; Eng. Services; Bldg. Permit Fees; Public Art; & Material Testing		

<i>G.O. Bonds, MTN, and Institutional Funding</i>	<b>TOTAL PROJECT COST</b>	<b>\$</b>	<b>35,272,000</b>
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*\*Refer to appendix rebalance sheet*

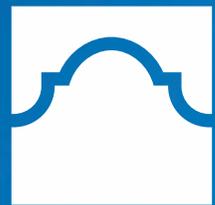


# September 10, 2024 Minute Order Actions

- Discussion and Possible Action on the Adoption of a Revised 2017 Capital Improvement Program Project Budget for the Alamo Colleges District - Northwest Vista College (NVC) Realizing Savings and Guaranteed Maximum Price for Cypress Campus Center, Construction Manager-at-Risk Contract with J.T. Vaughn Construction. (CSP 18C-005)



Thank you.



ALAMO  
COLLEGES  
DISTRICT



**Discussion and Possible Action on the Adoption of a Revised 2017 Capital Improvement Program Project Budget for the Alamo College District – Northwest Vista College (NVC) Realization of Savings and Guaranteed Maximum Price Cypress Campus Center, Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with J.T. Vaughn Construction, LLC. (CSP 18C-005)**

Presented to the Board Acting as Committee of the Whole on September 10, 2024, and now presented to the Board for approval on September 17, 2024.

**MINUTE ORDER**

**“The Board of Trustees hereby approves the attached revised 2017 Capital Improvement Program (CIP) project budget for Northwest Vista College reflecting project savings and authorizes the deployment of the savings to other College CIP projects and the Guaranteed Maximum Price Construction Manager-at-Risk fee negotiated with J.T. Vaughn Construction, LLC. in the amount of \$29,272,000 (including contingency) for the construction of the Alamo Colleges District – Northwest Vista College, Cypress Campus Center Capital Improvement Project (CIP), subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.**

**PURPOSE**

To adjust the 2017 CIP project budget for Northwest Vista College with impacts of project savings and to approve the Guaranteed Maximum Price Construction Manager-at-Risk fee negotiated with J.T. Vaughn Construction, LLC. in an amount not to exceed \$29,272,000 for the construction of the Alamo Colleges District – Northwest Vista College, Cypress Campus Center Capital Improvement Project (CIP) subject to staff confirmation of scope and subsequent execution of GMP amendment.

**BACKGROUND**

The Board allocated \$79M of CIP Program funding to five projects at NVC. Revision to the CIP Project budget for Northwest Vista College is recommended based on the overall project savings from the projects listed below. This surplus is available for additional funding for uncompleted NVC CIP projects.

Cedar Elm STEM Center	\$4,785,016
Desert Willow Welcome Center	\$2,102,783
Texas Ash Parking Garage	\$ 54,285
<b>Total Savings</b>	<b>\$6,942,084</b>

In February 27, 2018, the Board approved the purchase of Construction Manager-at-Risk Services for the District for the General Obligation Bond Projects. Alamo Colleges District staff, the Construction Program Manager and the Architect have negotiated with the contractor for a Guaranteed Maximum Price (GMP) of \$29,272,000 (including contingency) for this work. The GMP as presently drafted includes \$3,591,280 General Conditions Cost, and \$1,333,310 Construction Phase Fee. The Construction Program Manager, Architect, and Construction Manager-at-Risk have analyzed a variety of value engineering alternatives for this project. This draft GMP represents the best value for Alamo Colleges District.

**MAJOR FEATURES**

The Northwest Vista College, Cypress Campus Center is a renovation of the existing 57,452 square foot facility for Alamo Colleges District. The newly renovated campus center will create a holistic student engagement, an integrated learning support (one stop shop for students to receive tutoring), a hub to support dining, a multipurpose space and an innovation suite including a student and faculty maker space.

**IMPLICATIONS**

**Financial: GMP: \$29,272,000** of Total Project Costs of **\$35,272,000**. (\$11,616,998 of G.O. Bonds + \$8,181,147 MTN, and \$15,473,855 Institutional) will fund **\$29,272,000** of construction costs and **\$6,000,000** of project soft and hard costs and FFE.

**Strategic Objective:** Goal I – Student Success; Goal III – Performance Excellence

**SWMBE/HUB Participation:** 35%

**Employee Services:**

**ATTACHMENTS:** Revised NVC 2017 CIP Project Budget, Building and Site Plan, Cypress Campus Center Project Summary Sheet

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Dr. Amy Bosley, President  
Northwest Vista College

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Lacy Hampton  
Interim Associate Vice Chancellor  
G.O. Bond Construction Improvement Program (CIP)

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Dr. Thomas S. Cleary  
Interim Vice Chancellor for Finance & Administration

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Dr. Mike Flores  
Chancellor



CYPRESS CAMPUS CENTER SITE PLAN  
TOTAL SF 49,500  
NORTHWEST VISTA COLLEGE

# Capital Improvement Program - Project Summary



## General Information

<b>Location/Campus:</b>	Northwest Vista College	<b>Bond Tranche #:</b>	2
<b>Project Title:</b>	Cypress Campus Center -Renovation	<b>Orig</b>	7/23/2021
<b>Project Type:</b>	Renovation	<b>Rev</b>	3/26/2026
<b>Project Manager:</b>	Tony Alfaro	<b>Target Completion:</b>	7/23/2021
<b>Architect/Engineer:</b>	Overland Partners	<b>Target Square Footage:</b>	57,452
<b>Project Description:</b>	The current facility, while only eight years old and in good physical condition, no longer meets the space and functional demands of the departments located within. The intent of the project is to renovate existing spaces to provide integrated learning support (one stop shop for students to receive tutoring), dining, multipurpose space, innovation suite including a student and facility maker space.		
	<b>Construction Manager:</b>	Vaughn Construction	
	<b>Furniture:</b>	Alfred Williams	

Revenue Source	Projected Costs	% Overage
Gen. Oblig. Bonds Cypress (934122)	\$ 4,671,863	Previous Program Expenses based on Original Design: \$ 1,760,533
*NVC STEM SAVINGS - 2024 Re-allocation	\$ 4,788,065	Current Estimated GMP: \$ 29,272,000
*NVC WC SAVINGS - 2024 Re-allocation	\$ 2,102,784	Current Estimated Soft Costs: \$ 2,635,844
*NVC PARK. GRG. SAVINGS - 2024 Re-allocation	\$ 54,286	Current Estimated FF&E \$ 1,603,622
2020 Maintenance Tax Notes	\$ 8,181,147	
INSTL	\$ 15,473,855	
<b>Total Revenue:</b>	<b>\$ 35,272,000</b>	<b>Total Projected Costs: \$ 35,272,000</b>

Bond Funded Expenditure Budget						
	Original Budget	Revisions	Revised Budget	Encumbrances	Expenditures	Remaining Budget
Original Construction: SpawGlass	\$ 6,666,667	\$ (6,490,513)	\$ 176,153		\$ 176,153	\$ 0
Original Design: Alamo Architects	\$ 666,667	\$ (431,067)	\$ 235,600	\$ 160,000	\$ 75,600	\$ (0)
Original Design: Overland Architects	\$ -	\$ 1,268,523	\$ 1,268,523		\$ 1,278,560	\$ (10,037)
Original Soft Expenses: Ward, Arc, Recon	\$ 133,333	\$ (90,326)	\$ 43,007		\$ 43,007	\$ 0
Original Spctzd. Eng. Services: Bain Medina	\$ 66,667	\$ (29,417)	\$ 37,250		\$ 37,250	\$ (0)
<b>Pre-Construction Costs: Vaughn</b>	\$ -	\$ 144,281	\$ 144,281	\$ 144,281		\$ -
<b>Const. Costs / Vaughn: GO17 Bond Funded</b>	\$ -	\$ -	\$ 5,616,998			\$ 5,616,998
<b>AE Visioning Costs: Overland Architects</b>	\$ -	\$ 50,000	\$ 50,000	\$ 50,000		\$ -
<b>Arch/AE Costs: Overland Architects</b>	\$ -	\$ 2,266,564	\$ 2,266,564	\$ 2,166,564		\$ 100,000
<b>Bldg. Permit &amp; Dev. Fees:</b>	\$ 66,667	\$ 8,333	\$ 75,000			\$ 75,000
<b>Construction Materials Mgmt.</b>	\$ -	\$ 100,000	\$ 100,000			\$ 100,000
<b>Public Art:</b>	\$ 66,667	\$ (66,667)	\$ (0)	\$ -	\$ -	\$ (0)
<b>F,F&amp;E:</b>	\$ 2,333,333	\$ (729,711)	\$ 1,603,622	\$ -		\$ 1,603,622
		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Bond Funded Budget:</b>	<b>\$ 10,000,000</b>	<b>\$ (4,000,000)</b>	<b>\$ 11,616,998</b>	<b>\$ 2,520,845</b>	<b>\$ 1,610,570</b>	<b>\$ 7,485,583</b>

Variance from \*Current GO17 Bond Revenue: **\$ (6,945,134.81) Upon approval at SEPT 2024 Board, \$6.9M will transfer over to Cypress Budget**

**Budget Comments:** *The Cypress Campus Center is the last of the 5 NVC Bond program projects. The Cypress Campus Center budget includes NVC GO17 Bond budget reconciliation capturing all savings from the previous 4 NVC projects to fund this project.*

# Capital Improvement Program - Project Summary

Non-Bond Funded Expenditure Budget						
	Original Budget	Revisions	Revised Budget	Encumbrance	Expenditures	Remaining Budget
Const. Costs / Vaughn: MTN20 FUNDED		\$ 8,181,147	\$ 8,181,147	\$ -	\$ -	\$ 8,181,147
Const. Costs / Vaughn: INSTL FUNDED		\$ 15,473,855	\$ 15,473,855	\$ -	\$ -	\$ 15,473,855
<b>Total One-Time Budget:</b>	\$ -	\$ 23,655,002	\$ 23,655,002	\$ -	\$ -	\$ 23,655,002
Variance from Other Revenues:	\$ -					
<b>Budget Comments:</b>	The 2022 Maintenance Tax Notes and Institutional funds will help fund the total construction GMP costs \$29,272,000.00					

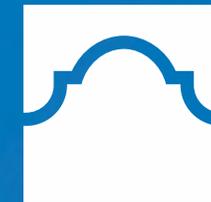
# Discussion and Possible Action for the Purchase of Exterior Welding Tank Storage at Palo Alto College (PAC), to accommodate Program Expansion

**Lacy Hampton**

Interim Associate Vice Chancellor  
G.O. Bonds Capital Program (CIP)

**Dr. Robert Garza, President**

Palo Alto College



ALAMO  
COLLEGES  
DISTRICT



Malcolm Baldrige  
National Quality Award

2018 Award Recipient



# Board Policies in Support of Charges

## C.2.3 Facilities and Grounds Management

- Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and the general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.
- Preventive Maintenance: The College District administration shall prepare, budget, and execute an annual preventive maintenance program.

# Charges to the Chancellor

- General Obligation Bond
- Project Management for Capital Projects



# Overview of Welding Facility

- The current Palo Alto College welding facility is 4,000 square feet housing 26 welding booths. Duplicated enrollment in Welding: 105 students in Spring 2024 and 118 students in Fall 2024<sup>1</sup>.
- The proposed upgrades to the Welding Lab include an addition of 420 sq. ft. which includes adding 20 welding booths and electrical enhancements, gas tank and scrubber storage. The addition will enable PAC to serve at least 100 more students, doubling our current Welding program enrollment.
- The Welding lab is currently fully utilized for Welding sections Monday through Thursday from 9:00 am to 9:00 pm.
  - The lab is also currently utilized outside of these hours for community and industry partnership through Continuing Education.

<sup>1</sup>Data for Fall 2024 is preliminary as of August 23<sup>rd</sup>, 2024. <sup>2,3</sup>Source: Texas Labor Analysis

# Impact

- The 20 new booths will expand dual credit opportunities with multiple high schools currently planning to expand offerings through Palo Alto College.
  - High Schools: South San High School, Pawnee High School, Poteet High School, Pleasanton High School, Somerset Academy Brooks, Southside High School
- As a high-wage, high-demand career, the median wage for welders<sup>2</sup> is \$22.70/hr in the Alamo region, \$23.32/hr in Texas. Projected growth for welders in next 10 years is 9% in Alamo region, 11% in Texas.
- Current Continuing Education partnerships include the City of San Antonio, Bexar County, and HEB.

<sup>1</sup>Data for Fall 2024 is preliminary as of August 23<sup>rd</sup>, 2024. <sup>2,3</sup>Source: Texas Labor Analysis



# Recommended Contract Action

**Type of Contract Action:** Awarding contract for exterior welding tank storage

**Vendor:** Sullivan Contracting Services

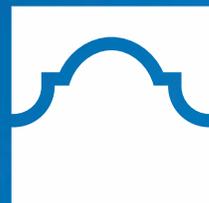
**Total Award Amount:** \$1,236,910 (G.O. Bonds/Institutional Funding/Grants)

**Contract Term:** 4 months

**Local Vendor:** Yes, office in Seguin, Texas

**SMWVBE:** No

Thank you.



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# Appendix - Background

- The contract will be awarded via the Choice Partners Cooperative Purchase Programs (COOP) Job Order Contract. Purchasing and Contract Administration utilizes the COOP to gain greater access to goods and services.
- The Job Order Contracts Method can be used to procure maintenance, repair, alteration, renovation, remediation, or minor construction of a facility. The governing body of a governmental entity must approve each job, task, or purchase order that exceeds \$500,000. As such, this purchase is recommended in accordance with the Texas Government Code 2269 Contracting and Delivery Procedures for Construction Projects, Subchapter I, Job Order Contracts Method.
- The proposal are submitted for award on a best value basis.



# Appendix – PAC Welding Enrollment Data

## Enrollment by Section - Spring 2024 Certified

Course	CRN	Enrollment
WLDG 1313 - Intro to Blueprints for Welders	48322	13
WLDG 1317 - Intro to Layout & Fabrication	48327	11
WLDG 1425 - Intro Oxy-Fuel Wldg & Cutting	48324	13
WLDG 1425 - Intro Oxy-Fuel Wldg & Cutting	48748	13
WLDG 1428 - Intro Shielded Arc Welding	48320	12
WLDG 1428 - Intro Shielded Arc Welding	48749	12
WLDG 1430 - Intro Gas Metal Arc Welding	48321	13
WLDG 1434 - Intro Gas Tungsten Arc Weld	48326	8
WLDG 2451 - Adv Gas Tungsten Arc Welding	48328	5
WLDG 2452 - Adv Flux Cored Arc Welding	48329	5
<b>Total Duplicated Enrollment</b>		<b>105</b>
<b>Total Unduplicated Enrollment</b>		<b>45</b>

Source: Certified CBM0CS, XST\_IRES\_SC, PAC-OIRPE

## Enrollment by Course

Course	Enrollment
WLDG 1313 - Intro to Blueprints for Welders	13
WLDG 1317 - Intro to Layout & Fabrication	11
WLDG 1425 - Intro Oxy-Fuel Wldg & Cutting	26
WLDG 1428 - Intro Shielded Arc Welding	24
WLDG 1430 - Intro Gas Metal Arc Welding	13
WLDG 1434 - Intro Gas Tungsten Arc Weld	8
WLDG 2451 - Adv Gas Tungsten Arc Welding	5
WLDG 2452 - Adv Flux Cored Arc Welding	5
<b>Total Duplicated Enrollment</b>	<b>105</b>
<b>Total Unduplicated Enrollment</b>	<b>45</b>

Source: Certified CBM0CS, XST\_IRES\_SC, PAC-OIRPE

## Enrollment by Section

Course	CRN	Enrollment
WLDG 1313 - Intro to Blueprints for Welders	53933	19
WLDG 1313 - Intro to Blueprints for Welders	54923	21
WLDG 1425 - Intro Oxy-Fuel Wldg & Cutting	53411	14
WLDG 1425 - Intro Oxy-Fuel Wldg & Cutting	54924	13
WLDG 1425 - Intro Oxy-Fuel Wldg & Cutting	57392	1
WLDG 1428 - Intro Shielded Arc Welding	53412	12
WLDG 1430 - Intro Gas Metal Arc Welding	54922	12
WLDG 1434 - Intro Gas Tungsten Arc Weld	56571	8
WLDG 2435 - Advanced Layout & Fabrication	54927	5
WLDG 2443 - Adv SMAW Welding	54928	9
WLDG 2451 - Adv Gas Tungsten Arc Welding	56572	4
<b>Total Duplicated Enrollment</b>		<b>118</b>
<b>Total Unduplicated Enrollment</b>		<b>73</b>

Source: IRES\_StudentCourse\_DBK, PAC-OIRPE

Data as of August 23rd, 2024

## Enrollment by Course

Course	Enrollment
WLDG 1313 - Intro to Blueprints for Welders	40
WLDG 1425 - Intro Oxy-Fuel Wldg & Cutting	28
WLDG 1428 - Intro Shielded Arc Welding	12
WLDG 1430 - Intro Gas Metal Arc Welding	12
WLDG 1434 - Intro Gas Tungsten Arc Weld	8
WLDG 2435 - Advanced Layout & Fabrication	5
WLDG 2443 - Adv SMAW Welding	9
WLDG 2451 - Adv Gas Tungsten Arc Welding	4
<b>Total Duplicated Enrollment</b>	<b>118</b>
<b>Total Unduplicated Enrollment</b>	<b>73</b>

Source: IRES\_StudentCourse\_DBK, PAC-OIRPE

Data as of August 23rd, 2024



# Appendix – Dual Credit Partnerships in Plan for Welding

- The 20 new booths will expand dual credit opportunities with multiple high schools currently planning to expand offerings through Palo Alto College.
- The high schools Palo Alto College is currently planning to offer programming with include:
  - South San High School
  - Pawnee High School
  - Poteet High School
  - Pleasanton High School
  - Somerset Academy Brooks
  - Southside High School



# Appendix – Welding Texas-Alamo Labor Analysis

SOC Code	SOC Title	Employed (2023)	Education	Entry Wage (2023)	Median Wage (2021)	Employ-2022	Employ-2032	Change 2022-32	% Change
<b>ALAMO</b>									
51-4121	Welders, Cutters, Solderers, and Brazers	2,310	High-School Diploma or Equivalent	\$36,406 \$17.50/hr	\$47,210 \$22.70/hr	2,321	2,532	211	9.09%
<b>TEXAS</b>									
51-4121	Welders, Cutters, Solderers, and Brazers	52,820	High-School Diploma or Equivalent	\$36,868 \$17.72/hr	\$48,500 \$23.32/hr	50,163	55,511	5,348	10.66%

SOC Code	SOC Title	Change-Growth	Change-Exits	Change-Transfers	Total annual change	1W Ads - 2th Qtr 202	Career Cluster	STEM	2023 Tgt Occ
<b>ALAMO</b>									
51-4121	Welders, Cutters, Solderers, and Brazers	21	74	161	256	54	Manufacturing	No	Yes
<b>TEXAS</b>									
51-4121	Welders, Cutters, Solderers, and Brazers	535	1,601	3,500	5,636	1,135	Manufacturing	No	

Source: Texas Labor Analysis



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## Discussion and Possible Action for the Purchase of Exterior Welding Tank Storage at Palo Alto College (PAC), to accommodate Program Expansion

Presented to the Board Acting as Committee of the Whole on September 10, 2024 and now presented to the Board for approval on September 17, 2024.

### MINUTE ORDER

**"The Board of Trustees hereby approves award of a Job Order Contract through Choice Partners cooperative purchase agreement to Sullivan Contracting Services providing for the purchase of Exterior Welding Tank Storage at Palo Alto College, Rio Grande Multipurpose Building for a cost of \$1,236,910 as requested by the Interim Associate Vice Chancellor of G.O. Bonds Construction Improvement Program (CIP)," subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate**

### PURPOSE

This contract action awards a job order contract for construction services of an exterior welding tank storage at Palo Alto College, Rio Grande Multipurpose Building. The expansion will double the welding stations and the construction of a new welding tank storage that meets the high wage, high demand initiative.

### BACKGROUND

The renovation work allows for additional welding stations and relocating the air scrubbers from within the welding lab to the newly constructed secure exterior welding tank storage.

The contract will be awarded via the Choice Partners Cooperative Purchase Programs (COOP) Job Order Contract. Purchasing and Contract Administration utilizes the COOP to gain greater access to goods and services and reduce administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges District in an expedited fashion. Vendor contracts awarded through approved federal, state, or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts.

The Job Order Contracts Method can be used to procure maintenance, repair, alteration, renovation, remediation, or minor construction of a facility. The governing body of a governmental entity must approve each job, task, or purchase order that exceeds \$500,000. As such, this purchase is recommended in accordance with the Texas Government Code 2269 Contracting and Delivery Procedures for Construction Projects, Subchapter I Job Order Contracts Method. Sullivan Contracting Services is recommended for award on a best value basis. This contract action will begin upon award and terminate upon completion of job, approximately four months.

**Financial: Construction Job Order Contract: \$1,236,910** of Total Project Budget: \$2,571,565 (G.O. Bonds \$1M + Institutional \$1,220,565 + MacKenzie Scott \$351,000).

**Strategic Plan:** Goal I – Student Success; Goal III – Performance Excellence

**Employee Services:** None

**Attachments:** Price Tabulation and Evaluation Criteria

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Dr. Robert Garza, President  
Palo Alto College

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Lacy Hampton  
Interim Associate Vice Chancellor  
G.O. Bond Construction Improvement Program (CIP)

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Dr. Thomas S. Cleary  
Interim Vice Chancellor for Finance & Administration

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Dr. Mike Flores  
Chancellor



PRICE TABULATION

Purchase of Exterior Welding Storage at Palo Alto College Multi-Purpose Building

<b>Sullivan Contracting Services</b>	<b>QUOTE 1624147</b>
01 - General Requirements	\$39,479.08
03 - Concrete	\$256,042.75
05 - Metals	\$11,175.07
07 - Thermal and Moisture Protection	\$155,039.51
08 - Openings	\$22,193.06
09 - Finishes	\$66,777.93
21 - Fire Suppression	\$14,038.80
22 23 - HVAC/Plumbing	\$189,057.96
26 - Electrical	\$186,007.19
28 - Electronic Safety and Security	\$29,938.30
32 - Exterior Improvements	\$9,163.93
Alt. #1 - Add Power to New Welding Stations	\$239,025.56
Alt. Deduct #2 - Alternate Storm Drain	(\$13,396.76)
Alt #3 Install Dampers & Relocate airflow Station	\$8,114.72
Bonding	\$24,253.14
<b>TOTAL CONTRACT AMOUNT</b>	<b>\$1,236,910.23</b>

## Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on September 10, 2024, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on September 17, 2024.

### MINUTE ORDER

**“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2023, through August 31, 2024.”**

### PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

### BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending August 31, 2024, there are a total of 24 contracts that total \$827,340.00 in external funding. This will allow services to be provided to 4,521 individuals.

### OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

### IMPLICATIONS

**Financial:** Yes  
**Strategic Plan:** Goal III. Performance Excellence  
**Human Resources:** Yes

**ATTACHMENTS:** YTD Contract (Non-Grant) Summary Report.

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Dr. Sammi Morrill, Associate Vice Chancellor  
of Operations, Economic Workforce Development

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Xavier Urrutia, Interim Vice  
Chancellor for Economic & Workforce  
Development

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Dr. Mike Flores, Chancellor

**ALAMO COLLEGES DISTRICT**  
**Year-To-Date Contract (Non-Grant) Summary Report**  
 Status: September 1, 2023 - August 31, 2024

**I. Current Month Contracts District Wide:**

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Workforce Training Network	24	89	4,521
	<b>Total</b>	<b>24</b>	<b>89</b>	<b>4,521</b>

**II. Year-to-Date Number of Contracts in Selected Dollar Ranges:**

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$100,000	\$100,000 and Higher	Total
1	Workforce Training Network	16	6	2	24
	<b>Total</b>	<b>16</b>	<b>6</b>	<b>2</b>	<b>24</b>

Source: All data provided by Workforce Training Network-Continuing Education Department.



**ALAMO COLLEGES DISTRICT**  
**FY2024 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT**  
 July 01, 2024-July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219890	District	Texas Workforce Commission, <u>Project Title:</u> "Adult Education and Literacy".	The Alamo Adult Education (AAE) program provides access and opportunity for adult learner's to participate in AEL activities and career training/Workforce preparation activities leading to a Texas Certificate Highly School Equivalency, English language Acquisition and industry recognized certifications, including stackable certificates and micro credentials aligned to high-demand, high wage careers in target occupations in the Alamo workforce area.	7/1/2024	\$0	\$0	\$1,124,252	968	6.50
	1		Total Dist.- MTD Single Year Grants			\$0	\$0	\$1,124,252	968	6.50
	1			Total MTD Single Year Grants		\$0	\$0	\$1,124,252	968	6.50
	1			GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS		\$0	\$0	\$1,124,252	968	6.50

# ALAMO COLLEGES DISTRICT

## FY 2024 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2023 -July 30, 2024

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	8	\$ 498,385	\$ 138,805	\$ 5,486,624	6,543	23.50
2	San Antonio College	14	\$ 257,048	\$ 666,100	\$ 6,453,805	23,510	50.50
3	St. Philip's College	6	\$ -	\$ 23,499	\$ 11,569,231	28,682	54.00
4	Palo Alto College	13	\$ 13,375	\$ 124,145	\$ 2,806,531	2,145	18.00
5	Northwest Vista College	5	\$ -	\$ 87,524	\$ 1,131,163	965	4.10
6	Northeast Lakeview College	4	\$ -	\$ 17,792	\$ 352,889	830	4
<b>GRAND TOTAL</b>		<b>50</b>	<b>\$ 768,808</b>	<b>\$ 1,057,865</b>	<b>\$ 27,800,243</b>	<b>62,675</b>	<b>154.10</b>

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219368	District	Public Allies Inc., <u>Project Title:</u> "Public Allies San Antonio".	The purpose of this grant is to develop our ability to meet the needs of the community by increasing our opportunity to work with community based organization. The partnership with the organizations will help develop a cohort of young social service leaders who can facilitate transformational change leading to the improvement of their communities.	6/16/2023	\$498,385	\$24,770	\$495,690	25	3.00
2	219882	District	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), <u>Project Title:</u> "Career and Technical Education-Basic Grants".	The Perkins Basic Grant Program supports awarded applicants in educating students who enroll in CTE courses and programs in preparation for high-skill, high-wage, or high-demand occupations. The success of an awarded application in educating these students will be measured by its ability to meet state-determined performance targets for each of three core indicators approved by the US. Department of Education/Office of Career, Technical and Adult education.	8/21/2023	\$0	\$0	\$2,562,390	4,000	6.00
3	219884	District	Texas Workforce Commission, <u>Project Title:</u> "Skills for Small Business Program".	The Skills for Small Business (SSB) program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business's operation.	12/1/2023	\$0	\$0	\$89,250	50	0.00
4	219889	District	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Opportunity High School Diploma Program".	To design an Opportunity High School Diploma Program that may be duplicated and implemented at Texas public junior colleges no later than September 1, 2024	5/2/2024	\$0	\$0	\$100,000	-	0.00
5	219890	District	Texas Workforce Commission, <u>Project Title:</u> "Adult Education and Literacy".	The Alamo Adult Education (AAE) program provides access and opportunity for adult learner's to participate in AEL activities and career training/Workforce preparation activities leading to a Texas Certificate Highly School Equivalency, English language Acquisition and industry recognized certifications, including stackable certificates and micro credentials aligned to high-demand, high wage careers in target occupations in the Alamo workforce area.	7/1/2024	\$0	\$96,159	\$1,124,252	968	6.50
	5		<b>Total Dist.- YTD Single Year Grants</b>			<b>\$498,385</b>	<b>\$120,929</b>	<b>\$4,371,582</b>	<b>5,043</b>	<b>15.50</b>
1	211185	San Antonio College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "The Texas Reskilling and Upskilling through Education (TRUE)".	Goal is to provide tuition resources for students to earn micro-credentials in LVN, RN and BSN medical program pathways. As the student continues medical training the potential for earning stackable credentials aligns to curriculum courses and leads to micro-credentials badges in 10 healthcare Teamwork, Therapeutic Communication, Healthcare Professionalism, Healthcare Cultural Competence, Critical Thinking.	1/8/2024	\$0	\$0	\$500,000	100	1.00
	1		<b>Total SAC-YTD Single-Year Grants</b>			<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>100</b>	<b>1.00</b>
1	212101	St. Philip's College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Nursing & Allied Health Nursing Innovation Grant Program".	Goal of project, Nursing Faculty Resources and Professional Development, Recruitment and Retention on initial licensure students, Preparation and continual support of faculty and students for Next Generation NCLEX, Classroom Renovation.	8/1/2023	\$0	\$0	\$200,000	26	0.00
	1		<b>Total SPC YTD Single-Year Grants</b>			<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>26.00</b>	<b>0.00</b>

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	213114	Palo Alto College	Texas Higher Education Board, <u>Project Title: "Texas Reskilling and Upskilling through Education (TRUE)".</u>	The TRUE grant supports the Innovative methods for promoting advanced certification and training (IMPACT) project, a collaborative initiative between Northeast lakeview College and Palo Alto College. IMPACT will create, redesign and expand short-term training programs in Logistics, Advanced Manufacturing and Welding degree programs. <i>Note: The TRUE grant is shared between NLC and PAC.</i>	12/6/2023	\$0	\$0	\$125,000	0	0.00
2	213527	Palo Alto College	U.S. Department of Defense thru Intercultural Development Research Association, <u>Project Title: "IDRA and Palo Alto College STEM Mentorship Program".</u>	IDRA and Palo Alto College will collaborate and plan the implementation of the Alamo STEM College Mentorship Program, recruiting 12 college mentors from the Alamo College District that will complete mentorship visits to partnering middle and high school campuses.	12/1/2023	\$0	\$0	\$38,864	120	0.00
3	213528	Palo Alto College	Texas Workforce Commission, <u>Project Title: "Governor's Summer Merit Program".</u>	The purpose of the GSMP is to improve middle school and high school students familiarity and experience with post-secondary educational opportunities leading to STEM careers while developing collaboration among workforce development programs, colleges and universities and Texas middle and high schools. One of the goals is to relieve financial obstacles by awarding scholarships to eligible Texas middle and high school students who may not have had an opportunity to attend a summer camp.	2/12/2024	\$0	\$0	\$83,926	120	0.00
4	213529	Palo Alto College	Texas Workforce Commission, <u>Project Title: "Jobs and Education for Texans".</u>	TWC JET grant funds will support: Computer Networking laboratory-items will be used for an expanding CTE Program. The items will be used together in a networking lab environment. Computer Support and Cloud Computing Needs-The items will be used to create a cloud computing and computer support laboratory. This will replace the current virtual mechanism used by the students to learn these skills.	8/31/2023	\$13,375	\$0	\$254,109	84	0.00
4			<b>Total PAC-YTD Single Year Grants</b>			<b>\$13,375</b>	<b>\$0</b>	<b>\$501,899</b>	<b>324</b>	<b>0.00</b>
1	215021	Northeast Lakeview College	University of Southern California Race and Equity Center, <u>Project Title: "Men of Color Innovation Project".</u>	Project will fund and provide technical support to 12 community colleges nationwide that are advancing initiatives to support men of color on their campuses. Funding will support curricular innovations, a cohort based learning community and professional development for NLC faculty and staff.	5/30/2023	\$0	\$0	\$75,000	30	0.00
2	215022	Northeast Lakeview College	Texas Higher Education Board, <u>Project Title: "Texas Reskilling and Upskilling through Education (TRUE)".</u>	The TRUE grant supports the Innovative methods for promoting advanced certification and training (IMPACT) project, a collaborative initiative between Northeast lakeview College and Palo Alto College. IMPACT will create, redesign and expand short-term training programs in Logistics, Advanced Manufacturing and Welding degree programs. <i>Note: The TRUE grant is shared between NLC and PAC.</i>	12/6/2023	\$0	\$0	\$125,000	50	3.00
2			<b>Total NLC-YTD Single Year Grants</b>			<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>80</b>	<b>3.00</b>
13				<b>Total YTD Single Year Grants</b>		<b>\$511,760</b>	<b>\$120,929</b>	<b>\$5,773,481</b>	<b>5,573</b>	<b>19.50</b>
				<b>Multi-Year Grants</b>						
1	219121	District	University of Texas at San Antonio, <u>Project Title: "Bexar County Fostering Educational Success Pilot Program".</u> Year 4 of 4.	To support students with foster or adoption experience.	9/1/2023	\$0	\$0	\$373,710	550	5.00

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	219166	District	<u>U.S. Department of Education, Project Title: "Alamo Colleges District Educational Opportunity Centers Program".</u> Year 3 of 5.	The ACD EOC project will provide counseling and information on college admissions to eligible adults who want to continue a program of postsecondary education. The ACD EOC project will also offer services to improve the financial economic literacy of participants, counsel participants on financial aid options and assist in the application process to increase the number of adults who enroll in postsecondary education institutions.	8/23/2021	\$0	\$17,876	\$241,332	850	3.00
3	219190	District	<u>City of San Antonio, Project Title: "Compassionate Skills Education Development and Implementation".</u> Year 1 of 3. <i>Inadvertently reported 2x in January 2024 Board Report (removed duplicate entry).</i>	Compassionate USA is a people centered campaign promoting compassion, community healing and well being through the county. Provide free, accessible and relevant compassion education for everyone, Create a greater understanding and practice of community well being. Create a cultural shift towards compassion that reduces suffering and increases well-being.	9/29/2023	\$0	\$0	\$500,000	100	0.00
	3		<b>Total Dist.-YTD Multi-Year Grants</b>			<b>\$0</b>	<b>\$17,876</b>	<b>\$1,115,042</b>	<b>1,500</b>	<b>8.00</b>
1	211141	San Antonio College	<u>U.S. Department of Health and Human Services thru University of Texas at Austin, Project Title: "Addiction Technology Transfer Center HHS Region 6".</u> Year 8 of 8.	Funding will enrich course offerings and materials with evidence based and promising practices, mentor and support students entering the addiction treatment and recovery workforce, provide continuing education and technical assistance to existing behavioral health workforce.	9/30/2023	\$0	\$1,111	\$15,000	776	0.00
2	211153	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College (SAC) Project R.I.S.E. (Ready, Inspired, Successful, Engaged) SSS Program".</u> Year 4 of 5.	The program will increase eligible students chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Each participant will establish an individual education plan that includes timelines to achieve graduation.	8/11/2020	\$0	\$16,341	\$272,354	120	5.00
3	211154	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program".</u> Year 4 of 5.	This program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advise and assistance with postsecondary course selection, personal counseling for financial, academic and personal matters. Program proposes to serve at least 120 low income, first generations and/or disabled veterans each year through project VALOR.	8/11/2020	\$0	\$16,335	\$272,257	120	5.00
4	211160	San Antonio College	<u>City of San Antonio, Project Title: "Educational Access Channel".</u> Year 5 of 5.	Goal of the Educational Access Channel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objectives-to provide cable/video at least 8 hours of daily educational programming, 365 days a year, provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted and communicate with designated city staff regularly.	10/1/2023	\$0	\$0	\$200,000	10,000	0.00
5	211168	San Antonio College	<u>U.S. Department of Education, Project Title: "Title III, Part F HSI STEM and Articulation Project Bolstering Undergraduate Inquiry, Learning and Determination (BUILD)".</u> Year 3 of 5.	Project will improve the College's capacity to provide academic support to Hispanic and otherwise underrepresented STEM majors students who are enrolled in high challenge STEM courses. Project will also improve the College's capacity to combat stereotype threat, and increase underrepresented student self-efficacy and persistence in STEM by replicating promising approaches to making STEM college classrooms more inclusive and more engaging for all students.	10/1/2021	\$0	\$215,074	\$999,892	1,400	3.00

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
6	211169	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College's 2021 Child Care Access Means Parents in School (CCAMPIS) Program"</u> . Year 3 of 4.	Goal is to increase low-income student success by providing access to high-quality child care. At least 56 children of low-income SAC students will be provided with high quality child care each fall, spring and summer semesters. Project Director of Student Success will provide academic support counseling for CCAMPIS parents at risk for failure. By the end of each Fall, Spring and Summer semesters at least 90% of CCAMPIS parents will have completed all required workshops/volunteer hours.	10/1/2023	\$257,048	\$48,730	\$404,863	60	4.00
7	211172	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College's Access and Learning for Advancement and Success (ALAS) Upward Bound Project"</u> . Year 2 of 5.	The ALAS UB project will provide academic and supportive services to a cohort of 56 participants enrolled at Burbank High School with significant support from the applicant and community. Need for the project, education attainment levels of adults in the target area is low, target high school drop out rates are high. Will provide activities and supportive services to promote college enrollment and graduation.	6/1/2023	\$0	\$22,300	\$305,386	56	4.50
8	211174	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College's Upward Bound Math and Science Program Project at Highlands High School"</u> . Year 2 of 5.	Upward Bound Math and Science provides student services programs for individuals from disadvantages backgrounds, first generation, low-income individuals etc. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standard.	9/1/2023	\$0	\$24,755	\$309,436	60	1.00
9	211176	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College's Project Apoyo"</u> . Year 2 of 5.	The HSI project Apoyo will serve as a catalyst for long-term improvements that will address disproportionately low rates at which Hispanic and other low-income students achieve, persist and succeed at San Antonio College. The grant will help institutions capacity to provide the guidance, engagement and academic support Hispanic and low-income students need to succeed in higher education.	10/1/2023	\$0	\$0	\$599,355	1,500	3.00
10	211177	San Antonio College	<u>National Science Foundation, Project Title: "HSI Pilot Project: San Antonio College's Campeones de STEM"</u> . Year 2 of 4.	The Project is designed to directly enhance STEM educational experiences and retention of first year of college students in STEM fields through experiential learning opportunities that engage undergraduate students with leaders and professionals in the greater San Antonio STEM Ecosystem.	8/9/2022	\$0	\$11,308	\$102,097	12	2.00
11	211183	San Antonio College	<u>Texas Higher Education Coordinating Board, Project Title: "Nursing &amp; Allied Health Nursing Innovation Grant Program"</u> . Year 1 of 2.	Grant will compensate the cost for hiring a Personal Counselor. Counselor will provide counseling services to nursing students by assisting and supporting students through the nursing program.	8/5/2023	\$0	\$0	\$200,000	450	1.00
12	211184	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College's Upward Bound Math and Science Program Project at Edison High School"</u> . Year 1 of 5.	UBMS provides student services programs for individuals from disadvantage backgrounds, first-generations, low-income individuals. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standards.	9/1/2023	\$0	\$24,753	\$309,418	56	1.00

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
13	211538	San Antonio College	<u>U.S. Department of Education, Project Title: "Alamo Colleges OER Consortium Project". Year 1 of 2.</u>	The Alamo Colleges OER Consortium Project is designed to provide a framework by establishing consortium wide best practices and support systems related to OER adoption and development. OER Consortium will focus specifically on Developing comprehensive, Collaborative OER Technology tools and materials, increase adoption of Open Textbook within the top five enrolling interdisciplinary courses and increase professional development and a OER repository to support OER adoption by consortium faculty.	11/2/2023	\$0	\$285,392	\$1,963,747	8,800	20.00
	13		<b>Total SAC-YTD Multi-Year Grants</b>			<b>\$257,048</b>	<b>\$666,100</b>	<b>\$5,953,805</b>	<b>23,410</b>	<b>49.50</b>
1	212093	St. Philip's College	<u>National Science Foundation, Project Title: "Project Sure: Scaffolding Undergraduate Research Experiences". Year 3 of 4.</u>	Project SURE will target three areas: Innovation in Instruction, will incorporate STEM experiential learning and further develop faculty use of emerging experiential learning methods. Internship and Research Experience, will create alliances between the college and local industry to provide paid internship opportunities, and prepare students to apply for national research experiences and federal internship opportunities. Transfers, will center on guiding students to transfer to universities to complete their undergraduate degrees.	8/15/2023	\$0	\$20,516	\$312,498	120	1.00
2	212098	St. Philip's College	<u>U.S. Department of Education, Project Title: "St. Philip's College Means Parents in School Program". Year 2 of 4.</u>	Goal of the project is to provide support for the participation of low-income parents in postsecondary education through the provision of campus-based child care services offered at the on-site national accredited SPC Child Development Center. Aim of the project is to reduce the financial burden of Program participants and afford them the opportunity to enroll in school, persist in their chosen fields of study and ultimately graduate.	7/26/2023	\$0	\$0	\$281,389	40	2.00
3	212628	St. Philip's College	<u>U.S. Department of Education, Project Title: "Historically Black Colleges and Universities Program: Fostering Undergraduate Talent by Unlock Resources for Education (FUTURE Act)". Year 4 of 5.</u>	St. Philips College (SPC) will utilize its FUTURE Act grant award to implement and operate three activities that will support and strengthen the overall institution's delivery of services to students. The funds allocated are being used to support the following three (3) legislative Allowable activities. 1. Project Administration and Research Development, 2. Campus renovation & Technology Improvements, 3. Student Services.	4/19/2023	\$0	\$0	\$1,431,220	14,248	13.00
4	212639	St. Philip's College	<u>U.S. Department of Education, Project Title: "Historically Black Colleges and Universities Program". Year 2 of 5.</u>	St. Philip's College will serve its diverse student body by enhancing and operating seven legislative allowable activities over the five year grant cycle. 1. Project Administration and Research Development, 2. Centers of Excellence in Mathematics and Science, (3) Capital Improvements, (4) Information and Community Technology, (5) Institute for Teaching Excellence and Staff Development, (6) Student Services, (7) Good Samaritan Veterans Outreach and Transition Center.	10/1/2023	\$0	\$0	\$9,291,758	14,248	13.00
5	212652	St. Philip's College	<u>U.S. Department of Agriculture thru The University of Texas at San Antonio, Project Title: "Advancing Minoritized Students through Regenerative Agriculture and Community-Engaged Study Abroad". Year 1 of 4.</u>	Purpose of the grant program is to encourage innovative teaching or education proposals with potential to impact and become models for other institutions that serve underrepresented students at the regional or national level. The HSI program promotes and strengthens the ability of HSIs to carry out higher education programs to attract, retain, and graduate outstanding students capable of enhancing the nation's food, agriculture, natural resources, and human sciences professional and scientific work force.	9/15/2023	\$0	\$2,983	\$52,366	0	25.00
	5		<b>Total SPC-YTD Multi-Year Grants</b>			<b>\$0</b>	<b>\$23,499</b>	<b>\$11,369,231</b>	<b>28,656</b>	<b>54.00</b>

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	213015	Palo Alto College	<b>National Science Foundation thru the University of Texas at San Antonio, Project Title: "Geoscience Engagement: Growing Interest at Hispanic Serving Institutions by Scaffolding Classroom Intervention to Service Learning Projects".</b> Year 1 of 2.	The grant from NSF is supporting the development and implementation of a three-year program that is investigating the effectiveness of geoscience modules embedded into introductory geology, chemistry, and physics courses in generating interest in the geosciences as a major or minor and extracurricular service-learning projects to increase students' motivation and build geoscience identity and community. To address retention in the discipline particularly for underrepresented minority groups.	6/1/2023	\$0	\$2,100	\$17,100	24	1.00
2	213093	Palo Alto College	<b>U.S. Department of Education, Project Title: "Palo Alto College SSS Project".</b> Year 4 of 5.	Project will provide participants with academic support, tutoring and advising, information on financial aid assistance, financial literacy, career exploration. The need for the project in the target area is apparent due to the high percentage of the low-income, first-generation and disabled participants enrolled who are eligible for student support.	9/1/2023	\$0	\$18,491	\$272,364	140	2.00
3	213094	Palo Alto College	<b>U.S. Department of Education, Project Title: "Palo Alto College DHSI: Project Listo".</b> Year 4 of 5.	The goal of the project will be 1. Academic programs, provide support to facilitate success of students academic goals. 2. Institutional Management to implement improved academic support, advising, teaching and communication strategies that will increase student engagement and success. 3. Fiscal stability to increase revenue by enrolling and retaining more students.	10/1/2023	\$0	\$0	\$430,263	500	5.00
4	213099	Palo Alto College	<b>U.S. Department of Education, Project Title: "Palo Alto College Talent Search: Southwest High School".</b> Year 3 of 5.	The TRIO Talent Search: Southwest ISD project will provide participants with academic support in tutoring and advising; information on financial literacy; financial aid programs; completing financial aid applications and support applying to college.	9/1/2023	\$0	\$20,572	\$288,470	500	3.00
5	213101	Palo Alto College	<b>National Science Foundation thru Arizona State University, Project Title: "ALRISE Accelerate Latinx Representation in STEM Education with Institutional Intentionality and Capacity Building for Experiential Learning".</b> Year 3 of 3.	The ALLRISE alliance is developing a network of faculty, staff, administrators and students at 2-yr and 4-yr Hispanic Serving Institution's and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math STEM education. <i>Additional Funding in the amount of \$122,026..</i>	8/1/2021	\$0	\$0	\$162,526	0	0.00
6	213102	Palo Alto College	<b>U.S. Department of Education, Project Title: "Palo Alto College Talent Search: South San and Somerset ISD".</b> Year 3 of 5.	The PAC Talent Search project will provide participants with academic tutoring and advisement information on financial aid programs, assistance in completing financial aid application, financial literacy and support for applying for college enrollment.	10/1/2023	\$0	\$23,078	\$288,470	500	3.00
7	213103	Palo Alto College	<b>U.S. Department of Education, Project Title: "Palo Alto College-CCAMPIS 2021".</b> Year 3 of 4.	To meet the goal of providing 20 low-income student-parents success by providing access to high quality childcare, the project will subsidize the majority of the cost of child care to ensure that PAC students realize their full potential by enrolling, persisting and completing a college degree.	10/1/2023	\$0	\$0	\$155,215	20	0.00
8	213109	Palo Alto College	<b>U.S. Department of Education, Project Title: "Palo Alto College Upward Bound Math Science Project".</b> Year 2 of 5.	Palo Alto College (PAC) Upward Bound Math and Science (UBMS) will provide participants from East Central High School with academic instruction, tutoring and advising, information on financial aid programs, assistance in completing financial aid applications; financial literacy and support for applying for college enrollment.	9/1/2023	\$0	\$21,584	\$309,505	60	2.00

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
9	213110	Palo Alto College	U.S. Department of Education, <u>Project Title: "Palo Alto College Upward Bound"</u> . Year 2 of 5.	Palo Alto College (PAC) Upward Bound will provide participants from Poteet, Pleasanton, Lytle and Jourdanton High Schools with academic instruction, tutoring and advising information on financial aid applications, financial literacy and support for college enrollment.	9/1/2023	\$0	\$38,320	\$380,719	77	2.00
	9		<b>Total PAC-YTD Multi-Year Grants</b>			\$0	\$124,145	\$2,304,632	1,821	18.00
1	214055	Northwest Vista College	U.S. Department of Education, <u>Project Title: "Portal Learning to Undergraduate Success in Science, Technology, Engineering &amp; Math Project (PLUS+STEM Project)"</u> . Year 3 of 5.	The PLUS+STEM Project aims to narrow the STEM achievement gap among NVC's Hispanics, low-income and other disadvantages student groups, through the implementation of enhanced research based activities and services and equitable academic and support services that will empower underrepresented students with the skills and knowledge to succeed in STEM.	9/17/2021	\$0	\$72,087	\$999,896	190	1.30
2	214056	Northwest Vista College	National Science Foundation thru St. Mary's University, <u>Project Title: "FUERTE Project: Fostering Undergraduate Education, Retention &amp; Transfer Environments"</u> . Year 3 of 5.	The NSF FUERTE Project, a partnership between Northwest Vista College (NVC) and St. Mary's University aims to build a collaborative culturally responsive transfer pathways in undergraduate education at Hispanic-Servicing Institutions to increase retention and graduation rates of Latinx students pursuing degrees in STEM. Aligning courses and curriculum between the institutions; providing professional development for faculty and staff and providing a holistic supporting system that will adapt best evidence-based support practices to Latinx students.	8/2/2021	\$0	\$12,165	\$41,125	50	0.30
3	214058	Northwest Vista College	National Science Foundation thru University of Texas at San Antonio, <u>Project Title: "GP-UP: Geoscience Engagement: Growing Interest at Hispanic Serving Institutions by Scaffolding Classroom Intervention to Service-Learning Projects"</u> . Year 3 of 5.	Goal of project is to broaden participation and enhance retention in the geosciences by testing the effectiveness of an integrated early intervention strategy within the undergraduate degree pipeline. Objective is to deploy a suite of activities in introductory science courses to establish an integrative understanding of how to attract more diverse non-majors to the discipline and employ a two-stage service learning strategy to articulate the critical elements and benefits of geoscience driven service learning projects for increasing retention.	6/1/2023	\$0	\$3,272	\$23,012	275	1.00
4	214059	Northwest Vista College	Texas Higher Education Coordinating Board (THECB), <u>Project Title: "2023 College Readiness and Success Models"</u> . Year 1 of 4.	Key action items for the NVC CRSM-2023 grant project are: 1. Implement an intrusive Advising Model for FTIC students in corequisite English and Math courses. 2. Implement culturally-responsive curriculum and supports for English language. 3. Increase support for new full-time and part-time faculty teaching corequisite courses through sustained professional development.	8/8/2023	\$0	\$0	\$50,000	300	1.00
5	214060	Northwest Vista College	U.S. Department of Health and Human Services thru Healthy Futures of Texas. <u>Project Title: "Talk About It Texas Project (TAIT Project)"</u> . Year 1 of 5.	The Talk About It Texas project will cultivate and leverage partnerships in San Antonio, Dallas, and the Rio Grande Valley to implement programs and establish and/or support linkages to care networks. The goal of the initiative is to improve sexual and reproductive health outcomes, promote positive youth development and advance health equity for adolescents, their families and communities through the replication of medically accurate and age-appropriate evidence based teen pregnancy prevention programs.	6/15/2023	\$0	\$0	\$17,130	150	0.50
	5		<b>Total NVC-YTD Multi-Year Grants</b>			\$0	\$87,524	\$1,131,163	965	4.10

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2023 -July 30, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	215015	Northeast Lakeview College	U.S. Department of Agriculture thru UTSA, <u>Project Title: "ECO-JEDI: Building a City-Wide Collaboration to Facilitate Career Readiness in FAS through Science &amp; Counter-Storytelling"</u> . Year 2 of 4.	Project seeks to increase recruitment, graduation and career readiness by diminishing barriers and prioritizing diversity and inclusion of UP in science, technology, engineering and mathematics (STEM) through a city-wide collaboration of three HSIs. Will increase UP skills, investment and motivation in FAS individuals and communities in order to recruit students for USDA related jobs.	9/1/2023	\$0	\$17,792	\$53,133	600	1.00
2	215020	Northeast Lakeview College	Texas Higher Education Coordinating Board (THECB), <u>Project Title: "2023 College Readiness and Success Models"</u> . Year 1 of 4.	The College Readiness and Success Models (CRSM-2023) grant supports the creation of an NLC developmental educational advisory committee to oversee the implementation of a multiple measures assessment placement protocol for high school compete students and associated faculty training. CRSM-2023 also provides direct student support in the expansion of the College's calculator loan program embedded tutorial, and academic boot camp initiatives.	7/28/2023	\$0	\$0	\$99,756	150	0.00
	2		<b>Total NLC-MTD Multi Year Grants</b>			\$0	\$17,792	\$152,889	750	1.00
	37			<b>Total YTD Multi-Year Grants</b>		\$257,048	\$936,936	\$22,026,762	57,102	134.60
	50			<b>GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS</b>		\$768,808	\$1,057,865	\$27,800,243	62,675	154.10

**ALAMO COLLEGES DISTRICT**  
**FY 2024 Monthly (MTD) Restricted Contract Activity Report**  
 July 01, 2024-July 30, 2024

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	249042	District	Alamo Colleges Foundation thru Toyota, <u>Project Title:</u> "Toyota Finish-Line Grant".	Funds are a way to incentivize participation in the Ready to Work program. This is to incentivize post-training and job placement reporting.	10/2/2023	0	0	\$26,765	133	0.00
2	249510	District	Achieving the Dream thru Dell Foundation, <u>Project Title:</u> "Dell Equipping Texas Students to Earn Industry-Aligned Credentials".	A three-year cohort based initiative that supports institutions both individually and collectively as strategies are devised and implemented for implementing accelerated credentials programs with IT and/or Business associate degree programs.	2/12/2024	0	0	\$45,000	0	0.0
	2		<b>Total Dist.-MTD Restricted Grants</b>			\$0	\$0	\$71,765	133	0.00
1	242018	St. Philip's College	Alamo Colleges Foundation, <u>Project Title:</u> "Student Experiential Learning Project: Deer Blinds for Scholarships".	The project involves students constructing deer blinds to fundraise for scholarships for SPC students. Increase awareness: the primary goal is to enhance awareness of SPCs programs; Scholarship fundraising: Generate funds for scholarships to support students, fostering educational opportunities and reducing financial barriers; Donor engagement: Attract potential new donors to the Foundation by showcasing the impact of their contributions.	5/1/2024	\$0	\$0	\$30,000	50	0.0
	1		<b>Total SPC MTD Restricted Contracts</b>			\$0	\$0	\$30,000	50	0.00
	3			<b>GRAND TOTAL-MTD RESTRICTED CONTRACTS</b>		\$0	\$0	\$101,765	183	-

**ALAMO COLLEGES DISTRICT**  
**FY 2024 YTD Restricted Contract (Non-Grant) Summary Report**  
September 1, 2023 -July 30, 2024

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts	10	\$792,309	319
2	San Antonio College	3	228,577	1,990
3	St. Philip's College	5	175,761	450
4	Palo Alto College	2	362,761	2,530
5	Northwest Vista College	1	142,630	1
6	Northeast Lakeview College	2	167,630	72
	<b>Total</b>	<b>23</b>	<b>\$1,869,667</b>	<b>5,362</b>

**Year-to-Date Number of Contracts in Selected Dollar Ranges:**

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts		6	4	10
2	San Antonio College		2	1	3
3	St. Philip's College	1	3	1	5
4	Palo Alto College		1	1	2
5	Northwest Vista College			1	1
6	Northeast Lakeview College		1	1	2
	<b>Total</b>	<b>1</b>	<b>13</b>	<b>9</b>	<b>23</b>

## Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on September 10, 2024 and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES for approval on September 17, 2024.

### MINUTE ORDER

**“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”**

### PURPOSE

The following construction reports are presented to the Board of Trustees for informational and approval purposes.

### BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

### IMPLICATIONS

**Financial:** N/A

**Strategic Plan:** Strategic Objective III Performance Excellence

**Human Resources:** N/A

**ATTACHMENTS:** Construction Reports

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Lisa Mazure, MSA, CPA  
Associate Vice Chancellor for  
Finance and Fiscal Services

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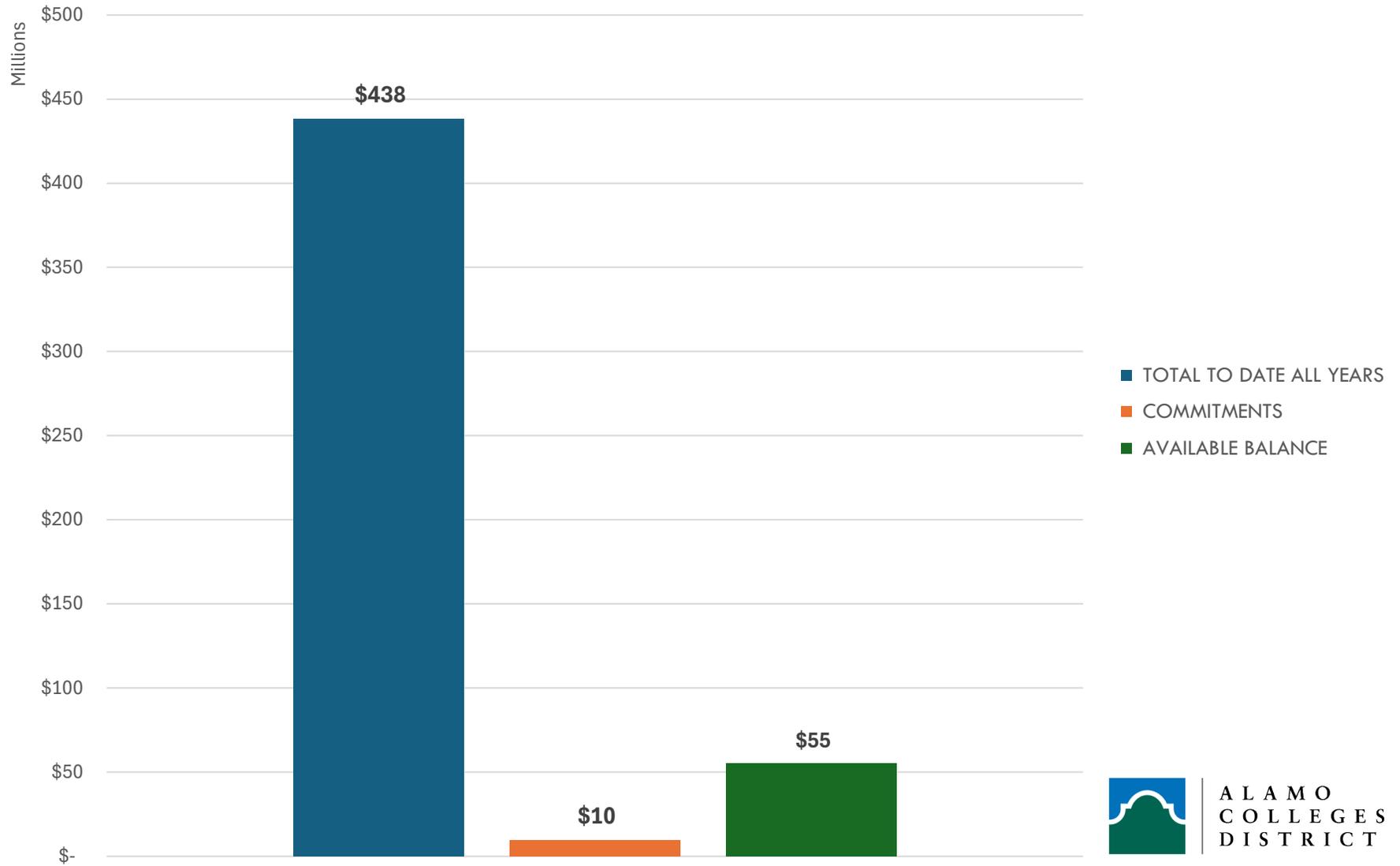
Dr. Thomas Cleary  
Interim Vice Chancellor of Finance and  
Administration

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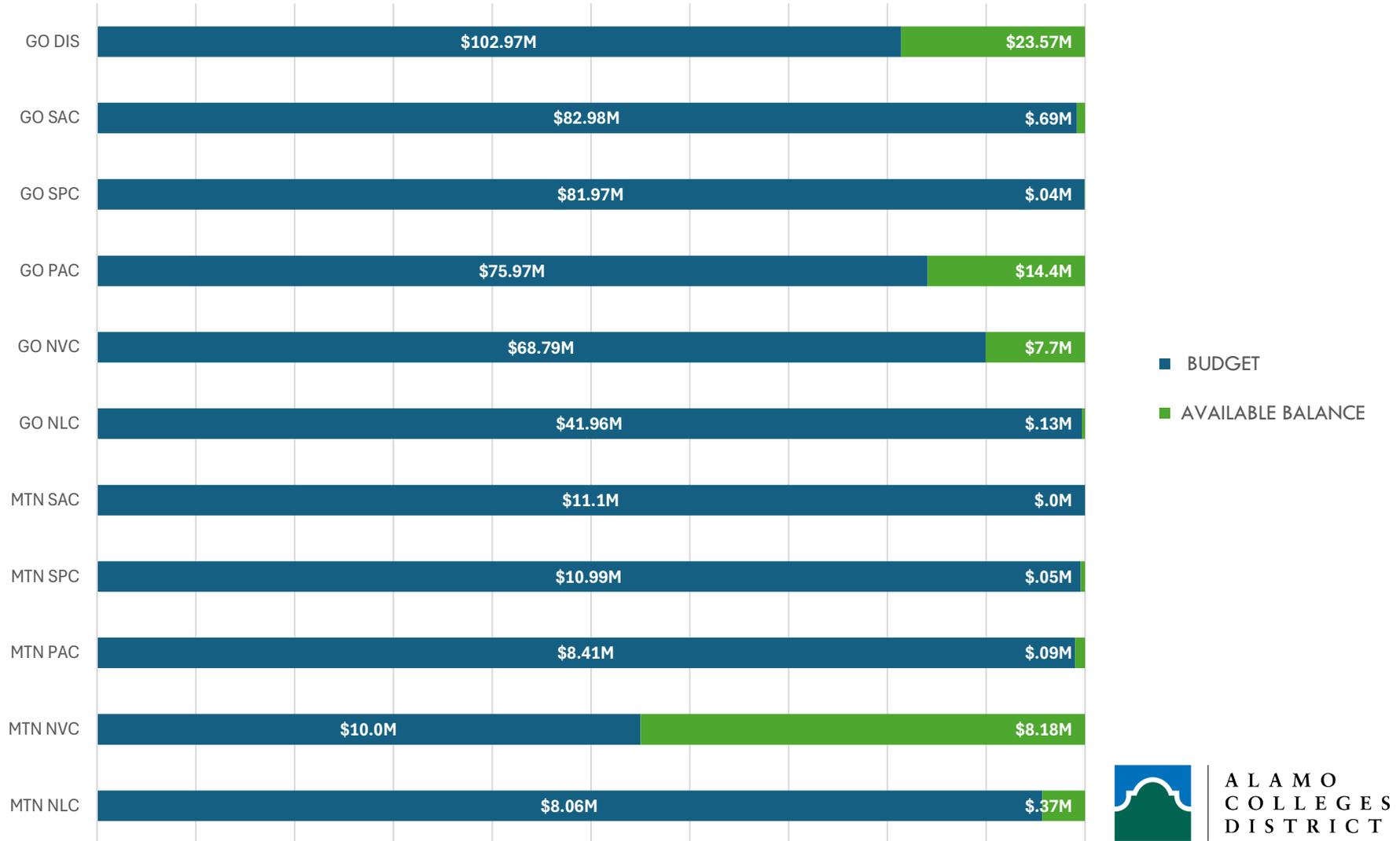
Dr. Mike Flores, Chancellor



## Budget vs Actuals - Overview (GO & MTN) Inception to July 31, 2024



## Budget vs Available Balance Inception to July 31, 2024



**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY**  
**As of July 31, 2024**

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000	\$ -	\$ -	\$ 50,000,000
<b>TOTAL FUNDING SOURCES</b>	<b>\$ 173,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 225,000,000</b>	<b>\$ 52,000,000</b>	<b>\$ 500,000,000</b>

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,967,546	\$ 2,437,945	\$ 73,694,438	\$ 76,132,383	\$ 3,266,346	\$ 23,568,818
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 82,982,630	\$ 777,270	\$ 81,223,125	\$ 82,000,395	\$ 293,972	\$ 688,263
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 81,970,073	\$ 35,631	\$ 81,846,040	\$ 81,881,671	\$ 45,711	\$ 42,691
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 75,966,160	\$ 1,614,167	\$ 56,912,658	\$ 58,526,826	\$ 3,036,098	\$ 14,403,236
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 68,790,182	\$ 1,774,978	\$ 57,909,060	\$ 59,684,038	\$ 1,410,562	\$ 7,695,583
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 41,958,546	\$ 116,784	\$ 41,495,850	\$ 41,612,634	\$ 216,813	\$ 129,099
<b>General Obligation Bond Totals</b>	<b>\$ 454,635,136</b>	<b>\$ 6,756,775</b>	<b>\$ 393,081,171</b>	<b>\$ 399,837,946</b>	<b>\$ 8,269,501</b>	<b>\$ 46,527,689</b>
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 10,991,512	\$ -	\$ 10,928,844	\$ 10,928,844	\$ 14,923	\$ 47,745
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 8,406,930	\$ 1,219,084	\$ 5,869,933	\$ 7,089,017	\$ 1,231,160	\$ 86,753
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,062,595	\$ 79,594	\$ 7,599,373	\$ 7,678,967	\$ 16,809	\$ 366,818
<b>MTN Bond Totals</b>	<b>\$ 48,561,037</b>	<b>\$ 1,298,678</b>	<b>\$ 37,317,003</b>	<b>\$ 38,615,681</b>	<b>\$ 1,262,892</b>	<b>\$ 8,682,463</b>
<b>TOTAL FOR ALL 2017 CIP BONDS</b>	<b>\$ 503,196,173</b>	<b>\$ 8,055,453</b>	<b>\$ 430,398,174</b>	<b>\$ 438,453,627</b>	<b>\$ 9,532,393</b>	<b>\$ 55,210,152</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
As of July 31, 2024

<b>General Obligation Bonds</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
DIS-WETC GO17 - T1	23,990,154	12,917	79,325	23,689,715	23,769,039	34,781	186,334
DIS-SETC GO17 - T1	22,977,392	5,965	187,744	19,715,795	19,903,539	577,278	2,496,575
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	-	184,527	2,624,636	2,809,163	455,720	19,735,117
SWC- Redund Police Dpatch @ SWC - GO17 - T1	2,955,408	-	-	2,955,408	2,955,408	-	(0)
DIS MOKA Prog. MGT. - GO17	44,592	-	-	7,254	7,254	-	37,338
<b>TOTAL FOR DISTRICT</b>	<b>\$ 77,967,546</b>	<b>\$ 18,882</b>	<b>\$ 451,595</b>	<b>\$ 53,992,807</b>	<b>\$ 54,444,402</b>	<b>\$ 1,067,780</b>	<b>\$ 22,455,364</b>
DIS Instructional Tech GO17 - T1	1,500,000	-	-	1,077,961	1,077,961	355,398	66,642
DIS Infrastructural & ACOL GO17 T1	12,448,690	61,850	1,345,663	9,263,441	10,609,103	1,663,106	176,481
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	-	-	3,997,214	3,997,214	-	102,786
Reporting and Analysis - T3	1,293,220	-	473,397	199,500	672,897	171,000	449,323
DIS Mobile Tech & Security GO17 - T3	5,658,090	-	167,290	5,163,515	5,330,805	9,062	318,223
<b>TOTAL FOR DISTRICT WIDE INFO. TECH.</b>	<b>\$ 25,000,000</b>	<b>\$ 61,850</b>	<b>\$ 1,986,350</b>	<b>\$ 19,701,631</b>	<b>\$ 21,687,981</b>	<b>\$ 2,198,566</b>	<b>\$ 1,113,453</b>
<b>TOTAL FOR DISTRICT / DISTRICT WIDE</b>	<b>\$ 102,967,546</b>	<b>\$ 80,732</b>	<b>\$ 2,437,945</b>	<b>\$ 73,694,438</b>	<b>\$ 76,132,383</b>	<b>\$ 3,266,346</b>	<b>\$ 23,568,818</b>
SAC-Parking Garage GO17 - T1	18,669,465	-	-	18,554,111	18,554,111	84,198	31,155
SAC-Childcare Bldg GO17 - T1	16,235,684	-	553,900	15,932,177	16,486,077	8,513	(258,906)
SAC Law Enforce/ 1st Responder - GO17 - T2	19,992,872	6,550	225,992	19,624,273	19,850,265	16,660	125,948
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	9,798,431	-	(2,622)	9,691,698	9,689,076	55,275	54,080
SAC Physical Plant - GO17 - T3	2,477,282	-	-	2,471,654	2,471,654	5,627	1
SAC Chance Academic Ren - GO17 - T3	147,399	-	-	3,604	3,604	110,341	33,454
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	15,613,689	-	-	14,897,801	14,897,801	13,358	702,530
<b>TOTAL FOR SAC</b>	<b>\$ 82,982,630</b>	<b>\$ 6,550</b>	<b>\$ 777,270</b>	<b>\$ 81,223,125</b>	<b>\$ 82,000,395</b>	<b>\$ 293,972</b>	<b>\$ 688,263</b>
SPC Culinary Arts Center Exc GO17 -T1	29,999,974	-	-	29,997,330	29,997,330	2,231	413
SPC Norris Tech Renovation GO17 - T2	14,882,376	-	-	14,851,838	14,851,838	11,363	19,175
SPC Bowden Renovation GO17 - T3	13,734,575	-	-	13,690,446	13,690,446	27,494	16,635
<b>TOTAL FOR SPC</b>	<b>\$ 58,616,925</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,539,614</b>	<b>\$ 58,539,614</b>	<b>\$ 41,088</b>	<b>\$ 36,223</b>
SPC Welding and Auto Body Fac -GO17 -T2	23,353,148	-	35,631	23,306,427	23,342,058	4,623	6,467
<b>TOTAL FOR SWC</b>	<b>\$ 23,353,148</b>	<b>\$ -</b>	<b>\$ 35,631</b>	<b>\$ 23,306,427</b>	<b>\$ 23,342,058</b>	<b>\$ 4,623</b>	<b>\$ 6,467</b>
<b>TOTAL FOR SPC / SWC</b>	<b>\$ 81,970,073</b>	<b>\$ -</b>	<b>\$ 35,631</b>	<b>\$ 81,846,040</b>	<b>\$ 81,881,671</b>	<b>\$ 45,711</b>	<b>\$ 42,691</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
As of July 31, 2024

<b>General Obligation Bonds</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
PAC Manufacturing Bldg GO17 - T1	48,477,433	26,687	990,256	46,752,183	47,742,440	149,005	585,988
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	-	4,780	-	4,780	67,500	45,384
PAC Natatorium and Gym Ren GO17 - T2	17,784,258	598,336	633,970	1,442,500	2,076,471	2,817,682	12,890,106
PAC Physical Plant GO17 - T3	3,586,806	-	(14,839)	3,599,733	3,584,894	1,912	(0)
<b>TOTAL FOR PAC</b>	<b>\$ 75,966,160</b>	<b>\$ 625,023</b>	<b>\$ 1,614,167</b>	<b>\$ 56,912,658</b>	<b>\$ 58,526,826</b>	<b>\$ 3,036,098</b>	<b>\$ 14,403,236</b>
NVC Parking Garage GO17 - T1	9,756,145	-	-	9,472,467	9,472,467	229,392	54,286
NVC Welcome Ctr. GO17 - T1	17,873,204	-	12,218	15,698,925	15,711,143	59,277	2,102,784
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	662,310	1,623,394	1,610,570	3,233,964	687,451	750,448
NVC STEM GO17 - T3	33,690,182	-	139,366	28,408,668	28,548,034	354,083	4,788,065
NVC Physical Plant GO17 - T3	2,798,788	-	-	2,718,430	2,718,430	80,358	(0)
<b>TOTAL FOR NVC</b>	<b>\$ 68,790,182</b>	<b>\$ 662,310</b>	<b>\$ 1,774,978</b>	<b>\$ 57,909,060</b>	<b>\$ 59,684,038</b>	<b>\$ 1,410,562</b>	<b>\$ 7,695,583</b>
NLC Tech Ctr Excellence/Science Building GO17 - T2	41,958,546	-	116,784	41,495,850	41,612,634	216,813	129,099
<b>TOTAL FOR NLC</b>	<b>\$ 41,958,546</b>	<b>\$ -</b>	<b>\$ 116,784</b>	<b>\$ 41,495,850</b>	<b>\$ 41,612,634</b>	<b>\$ 216,813</b>	<b>\$ 129,099</b>
<b>TOTAL 2017 G.O. BONDS</b>	<b>\$ 454,635,136</b>	<b>\$ 1,374,614</b>	<b>\$ 6,756,775</b>	<b>\$ 393,081,171</b>	<b>\$ 399,837,946</b>	<b>\$ 8,269,501</b>	<b>\$ 46,527,689</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
As of July 31, 2024

<b>Maintenance Tax Notes</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
SAC FLETCH ST SCSS MTN20	11,100,000	-	-	11,100,000	11,100,000	-	-
<b>TOTAL FOR SAC</b>	<b>\$ 11,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,100,000</b>	<b>\$ 11,100,000</b>	<b>\$ -</b>	<b>\$ -</b>
SPC THCA Culinary-MTN20	2,173,235	-	-	2,126,296	2,126,296	9,210	37,729
SPC NORRIS TECH MTN20	8,453,992	-	-	8,448,279	8,448,279	5,713	0
SPC WELD & AUTO MTN20	354,285	-	-	354,269	354,269	-	16
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
<b>TOTAL FOR SPC / SWC</b>	<b>\$ 10,991,512</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,928,844</b>	<b>\$ 10,928,844</b>	<b>\$ 14,923</b>	<b>\$ 47,745</b>
PAC NATA & GYM IMP - MTN20	8,406,930	1,207,158	1,219,084	5,869,933	7,089,017	1,231,160	86,753
<b>TOTAL FOR PAC</b>	<b>\$ 8,406,930</b>	<b>\$ 1,207,158</b>	<b>\$ 1,219,084</b>	<b>\$ 5,869,933</b>	<b>\$ 7,089,017</b>	<b>\$ 1,231,160</b>	<b>\$ 86,753</b>
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
<b>TOTAL FOR NVC</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,818,853</b>	<b>\$ 1,818,853</b>	<b>\$ -</b>	<b>\$ 8,181,147</b>
NLC SCI/TECH CTR of EXEL - MTN20	5,643,897	-	79,594	5,344,507	5,424,101	10,908	208,888
NLC UNALLOCATED - MTN20	458	-	-	-	-	-	458
NLC ACA BLDG I ELEV - MTN20	1,274,314	-	-	1,260,941	1,260,941	5,902	7,472
NLC NLIB Elev & L Ren - MTN20	143,926	-	-	143,926	143,926	-	0
NLC STU COM MOIST BAR - MTN20	1,000,000	-	-	850,000	850,000	-	150,000
<b>TOTAL FOR NLC</b>	<b>\$ 8,062,595</b>	<b>\$ -</b>	<b>\$ 79,594</b>	<b>\$ 7,599,373</b>	<b>\$ 7,678,967</b>	<b>\$ 16,809</b>	<b>\$ 366,818</b>
<b>TOTAL 2020 MTN BONDS</b>	<b>\$ 48,561,037</b>	<b>\$ 1,207,158</b>	<b>\$ 1,298,678</b>	<b>\$ 37,317,003</b>	<b>\$ 38,615,681</b>	<b>\$ 1,262,892</b>	<b>\$ 8,682,463</b>
<b>TOTAL 2017 CIP G.O. &amp; MTN BONDS</b>	<b>\$ 503,196,173</b>	<b>\$ 2,581,772</b>	<b>\$ 8,055,453</b>	<b>\$ 430,398,174</b>	<b>\$ 438,453,627</b>	<b>\$ 9,532,393</b>	<b>\$ 55,210,152</b>



**Alamo Colleges District  
Maintenance Tax Notes (MTN) 2022 Program  
Executive Summary**

**BACKGROUND**

In September 2022, the Board approved the Project List for the \$270 million dollar 2022 Maintenance Tax Notes. In April 2023, the Board approved a pool of qualified Construction Managers at Risk (CMARs): Thos. S. Byrne Inc, Flintco LLC, Gilbane Building Company, Guido Construction Company, Marksmen General Contractors LLC, Noble Texas Builders LLC, Satterfield & Pontikes Construction Inc, Structure Tone Southwest, Turner Construction Company, and J.T. Vaughn Construction LLC; and delegated to Administration the authority (i) to solicit a series of specific project proposals (including pricing) from among projects approved by the Board from sub-groups of the selected CMARs; and (ii) to contract with the best-ranked such proposers.

**Overall MTN 2022 Projects by the Numbers - As of September 2024**

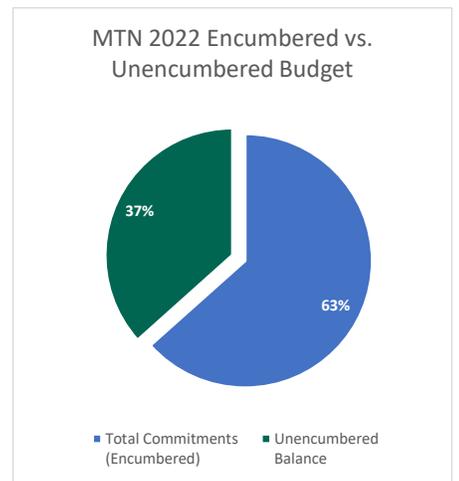
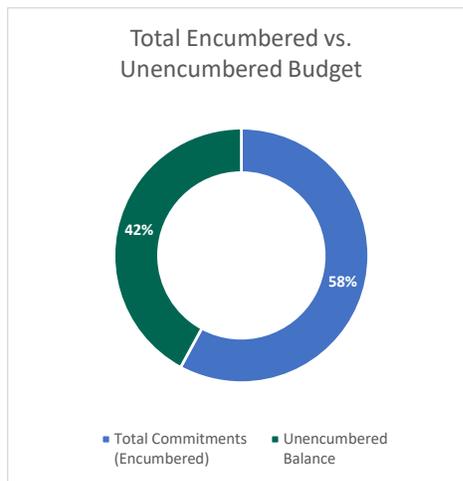
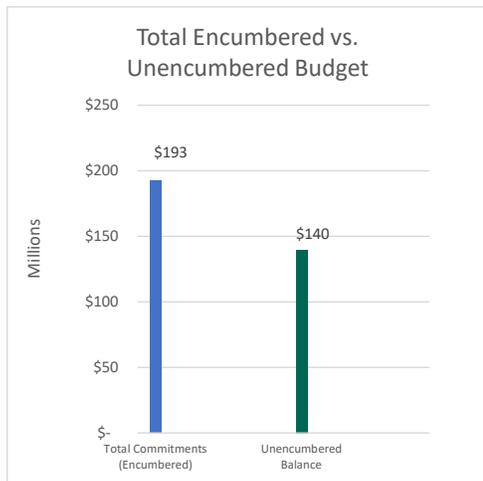
Project Status	District Wide	NLC	NVC	PAC	SAC	SPC	ETCs	Total	
Design	Projects not yet in Design	4	8	8	4	12	9	4	49
	Projects in Various Design Phases	-	2	2	4	7	10	1	26
	Projects with Completed Design (or N/A)	1	2	5	4	8	8	1	29
Construction Procurement	Projects not yet Procured for Construction	4	8	8	7	13	12	5	57
	Projects in Various Stages of Procurement	-	2	2	2	5	6	-	17
	Projects with Construction Services Procured	1	2	5	3	9	9	1	30
Construction	Projects with Construction not yet started	4	10	12	10	21	18	5	80
	Projects with Construction Underway	1	1	-	-	5	7	1	15
	Completed Projects	-	1	3	2	1	2	-	9
<b>Total</b>								<b>104</b>	

*ETC = Educational & Training Center (Economic and Workforce Development)*

**Overall MTN 2022 Project Schedule Milestones Completion % - As of September 2024**

Project Schedule Milestones	District Wide	NLC	NVC	PAC	SAC	SPC	ETCs	Summary
Funding secured	80%	83%	100%	83%	98%	90%	100%	92%
Professional Services Procurement	15%	47%	60%	81%	62%	68%	77%	62%
Design	20%	26%	47%	44%	47%	50%	31%	43%
Construction Services Procurement	20%	18%	37%	33%	41%	45%	17%	36%
Construction	2%	12%	20%	17%	10%	14%	0%	12%
Warranty Phase	0%	6%	1%	0%	1%	7%	0%	3%
<b>Average of Completion % of Milestones</b>	<b>23%</b>	<b>32%</b>	<b>44%</b>	<b>43%</b>	<b>43%</b>	<b>47%</b>	<b>38%</b>	

**Overall MTN 2022 Budget - As of September 2024**





**Alamo Colleges District  
Maintenance Tax Notes (MTN) 2022 Program  
Executive Summary**

**Overall MTN 2022 Program Funding - As of September 2024**

	<b>Total Budget*</b>	<b>Total Commitments (Encumbered)</b>	<b>Unencumbered Balance</b>
MTN22**	\$ 270,000,000	\$ 171,131,822	\$ 98,868,178
Prev. Maintenance 2021	\$ 4,688,930	\$ 3,996,340	\$ 692,590
Prev. Maintenance 2022	\$ 10,711,227	\$ 9,640,152	\$ 1,071,075
Prev. Maintenance 2023	\$ 14,261,250	\$ 4,681,682	\$ 9,579,567
Prev. Maintenance 2024	\$ 12,331,198	\$ 1,122,986	\$ 11,208,212
Prev. Maintenance 2025	\$ 13,500,000	\$ -	\$ 13,500,000
Facilities Institutional Budget 2021	\$ 325,133	\$ 297,839	\$ 27,294
Facilities Institutional Budget 2022	\$ 604,720	\$ 604,720	\$ -
Facilities Institutional Budget 2023	\$ 1,906,131	\$ -	\$ 1,906,131
<b>Total</b>	<b>\$ 328,328,590</b>	<b>\$ 191,475,540</b>	<b>\$ 136,853,049</b>

*Preliminary Budget Numbers as of September 2024, subject to change and unaudited.*

*\*Some MTN 2022 Projects are inclusive of funding sources such as Preventive Maintenance and Facilities Institutional Budget in the cases when the funding applies to the same facility. These combined funding sources will allow for efficiency in design and construction phases.*

*\*\*MTN22 funding commitment is targeted for 85% by the third quarter of 2025.*

**Overall MTN 2022 Contractor Awards with estimated Construction Budget - As of September 2024**

<b>Awarded Contractor</b>	District Wide	NLC	NVC	PAC	SAC	SPC	ETCs	<b>Summary</b>
Flintco	\$ -	\$ -	\$ -	\$ -	\$ 7,632,618	\$ 3,836,568	\$ -	\$ 11,469,186
Guido	\$ -	\$ -	\$ -	\$ -	\$ 11,005,906	\$ -	\$ -	\$ 11,005,906
Noble	\$ -	\$ -	\$ 14,644,873	\$ 3,203,949	\$ 1,385,740	\$ -	\$ -	\$ 19,234,562
Turner Construction	\$ -	\$ 1,264,508	\$ -	\$ -	\$ 51,943,766	\$ 80,417,048	\$ -	\$ 133,625,322
Gilbane	\$ -	\$ -	\$ -	\$ -	\$ 16,551,636	\$ -	\$ 17,219,832	\$ 33,771,468
Structure Tone Southwest	\$ -	\$ 2,484,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,484,460
Byrne Construction Services	\$ -	\$ -	\$ -	\$ -	\$ 11,709,264	\$ -	\$ -	\$ 11,709,264
SpawGlass	\$ -	\$ -	\$ -	\$ 1,498,657	\$ -	\$ -	\$ -	\$ 1,498,657
Empire Roofing	\$ -	\$ 217,236	\$ 732,596	\$ 214,910	\$ 172,754	\$ -	\$ -	\$ 1,337,496
<b>Total</b>	<b>\$ -</b>	<b>\$ 3,966,204</b>	<b>\$ 15,377,469</b>	<b>\$ 4,917,517</b>	<b>\$ 100,401,685</b>	<b>\$ 84,253,616</b>	<b>\$ 17,219,832</b>	<b>\$ 226,136,321</b>

*In February 2023, a Request for Qualification Statements (RFQS) was advertised for Construction Management at Risk contracts. Purchasing & Contract Administration sent notices to 298 potential Offerors.*

*The Construction Manager at Risk firms were selected according to established procedures by the Alamo Colleges District and in accordance with Texas Government Code, Section 2269.253 as a RFQS two-step process. As part of the two-step process used, the Alamo Colleges District may not request fees or prices in step one. In step two, the Alamo Colleges District may request that five or fewer offerors, selected solely on the basis of qualifications (in step one), provide additional information, including the construction manager-at-risk's proposed fee and prices for fulfilling the general conditions.*

*In April 2023, the Board approved the pool of 10 construction management at risk firms and delegated the second step processes to Administration as authorized by Texas Government Code, Section 2269.053 and notice of such delegation in the published RFQS.*

*The list of Awarded Contractors in the table above may also include Contractors which are accessible for procurement through the Alamo Colleges District's Cooperative Purchasing Program.*

*ETC = Educational & Training Center (Economic and Workforce Development)*

**MTN 2022 Program Construction Projected Upcoming for Board Approval**

<b>Estimated Upcoming Construction Costs Pending Board Approval</b>	<b>Aug-24</b>	<b>Sep-24</b>	<b>Oct-24</b>	<b>Nov-24</b>	<b>Dec-24</b>	<b>Jan-25</b>
MTN_NLC Academic 1 Moisture Barrier			X			
MTN_NLC Stormwater Improvements			X			
MTN_SAC Package 5: Full Facility & Comp. Renovation			X			
MTN_SPC/SWC Package 3: Major System (HVAC) (Modifications)			X			
MTN_PAC Stormwater Improvements						X
MTN_SPC_Watson Fine Arts Center (MTN)			X			

*\*Dates Subject to change.*

## Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on September 10, 2024 and now presented to the Board for approval on September 17, 2024.

### MINUTE ORDER

**“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”**

### PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for July 31, 2024.

### BACKGROUND

1. Financial Charts
2. Comparison of Year-to-Date Actual Revenues/Expenditures

### IMPLICATIONS

**Financial:** N/A

**Strategic Plan:** Strategic Objective III Performance Excellence

**Human Resources:** N/A

**ATTACHMENTS:** Financial Reports

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Lisa L. Mazure, MSA, CPA  
Associate Vice Chancellor for Finance and  
Fiscal Services

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Dr. Thomas Cleary  
Interim Vice Chancellor for Finance and  
Administration

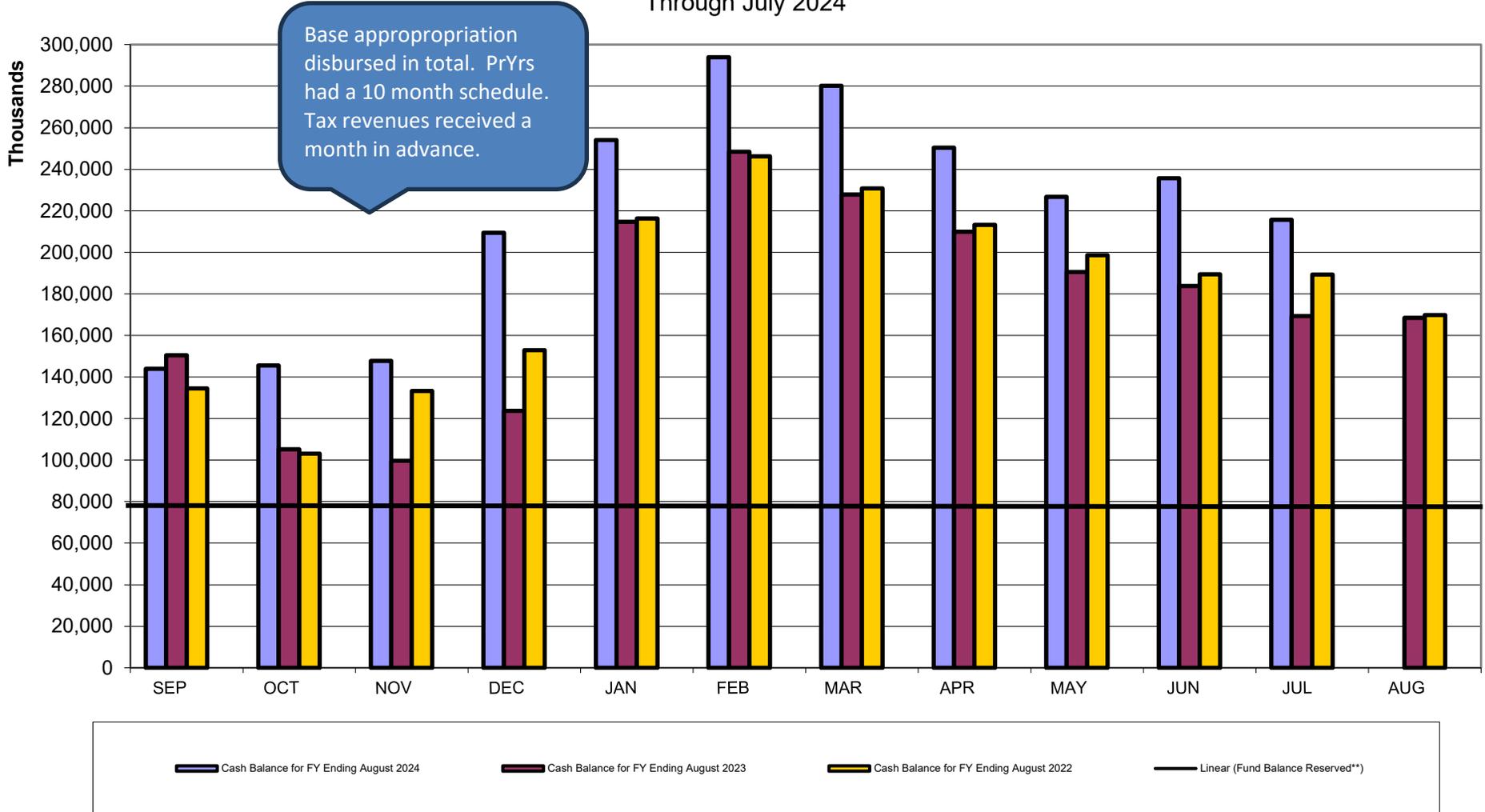
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Dr. Mike Flores, Chancellor



ALAMO  
COLLEGES  
DISTRICT

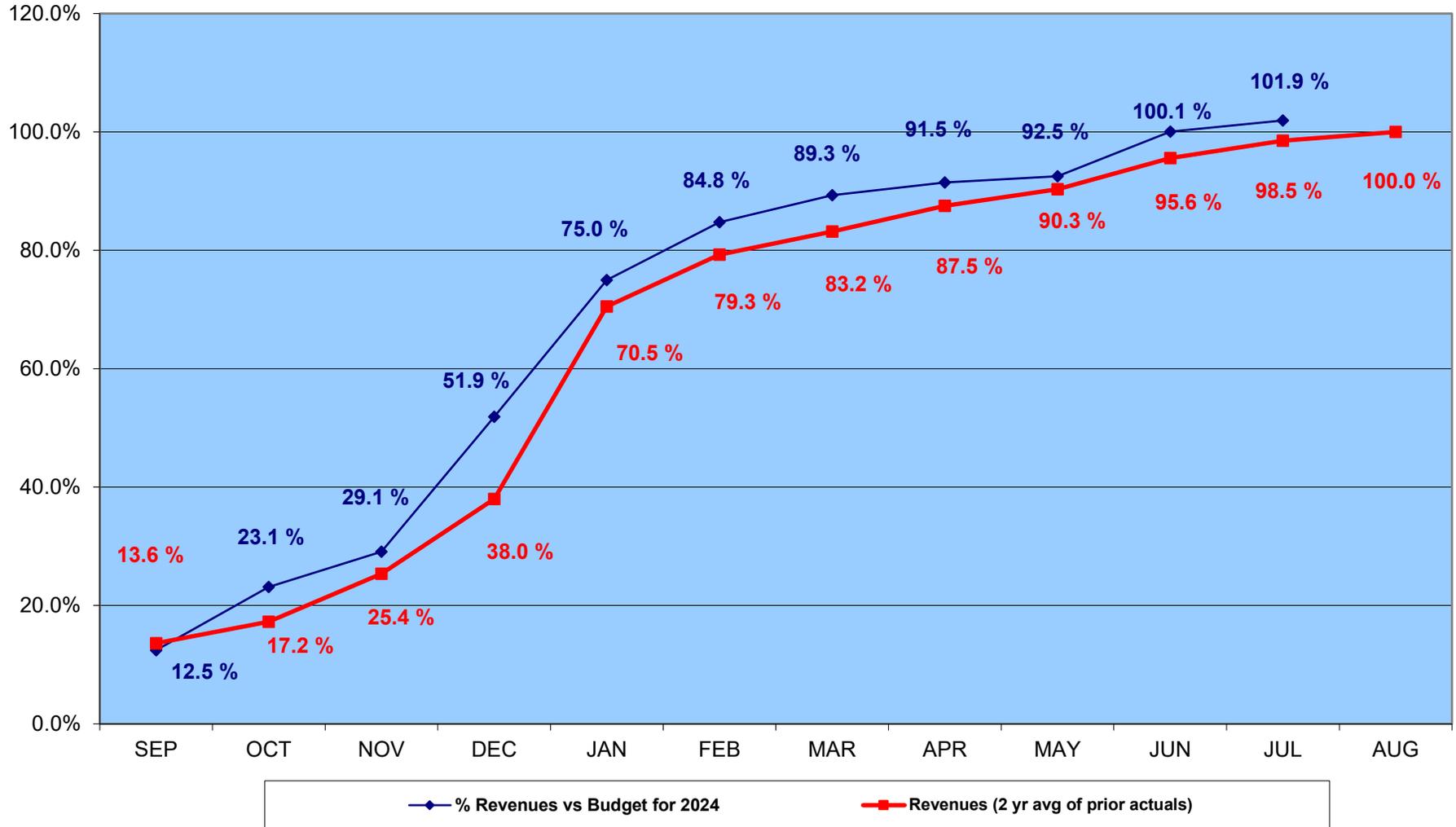
**Alamo Colleges District  
Current Operating Fund Cash Analysis**  
(For Fiscal Years Ending August 2024, 2023 and 2022)  
Through July 2024



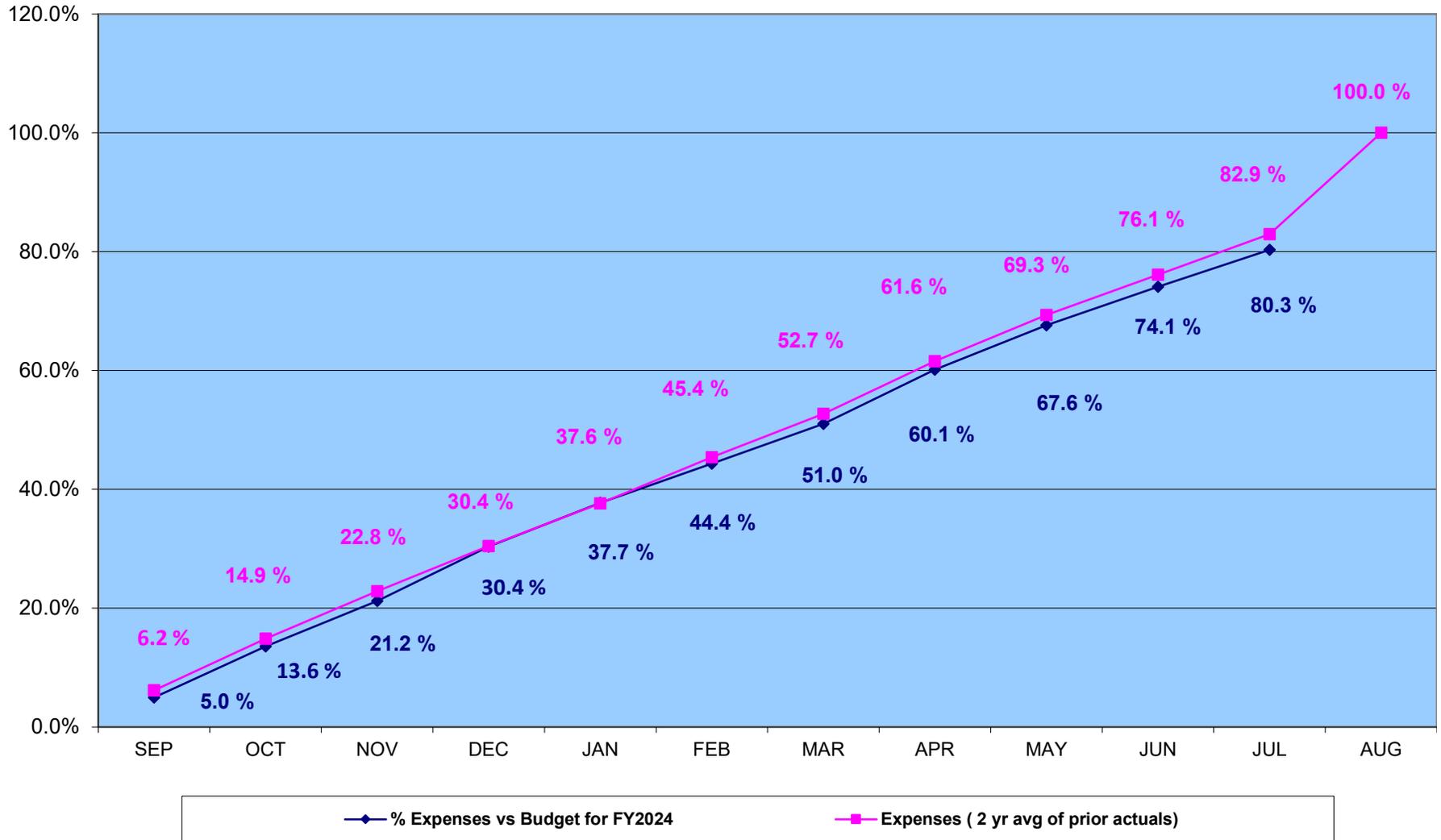
\*Includes Cash and Investments.  
 Chart excludes cash balances for capital construction and debt service.  
 August includes Fall Tuition collections.

\*\*Fund Balance Reserved excludes encumbrances and operating commitments.

## Alamo Colleges District Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues Compared to Average of Two Prior Years Actual Revenues



**Alamo Colleges District**  
**Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers**  
**Compared to Average of Two Prior Years Actual Expenses and Transfers**



ALAMO COLLEGES DISTRICT  
**FY 2023 - 2024 ALL FUNDS ACTUALS VS BUDGET REPORT**  
**JULY 2024 YEAR-TO-DATE**

	Adjusted Budget 2023 - 2024 (A) (as of July 2024)		YTD Actual 07/31/2024		% of Budget (11th month / 91.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					07/31/24	07/31/23	07/31/24	07/31/23
<b>REVENUES</b>								
Instruction and General	499,273,459	40,584,608	509,281,752	37,947,232	102.0%	98.4%	93.5%	61.4%
Public Service	644,939	-	685,318	-	106.3%	37.0%	-	-
Scholarships and Fellowships	-	86,666,367	-	83,213,487	-	-	96.0%	91.8%
Auxiliary Enterprises	3,574,852	-	3,211,818	-	89.8%	62.2%	-	-
Student Activity Fee	2,508,798	-	2,643,976	-	105.4%	104.4%	-	-
<b>Subtotal Current Funds</b>	<b>506,002,048</b>	<b>127,250,975</b>	<b>515,822,864</b>	<b>121,160,719</b>	<b>101.9%</b>	<b>97.8%</b>	<b>95.2%</b>	<b>76.1%</b>
Capital Outlay	-	10,322,153	-	4,294,655	-	-	41.6%	102.7%
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	15,894,132	-	17,786,920	-	-	111.9%	98.5%
Furniture & Equipment	-	4,596,071	-	-	-	-	-	-
Debt Services	-	102,152,813	-	93,592,127	-	-	91.6%	98.3%
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>132,965,169</b>	<b>-</b>	<b>115,673,702</b>	<b>-</b>	<b>0.0%</b>	<b>87.0%</b>	<b>98.2%</b>
<b>TOTAL REVENUES</b>	<b>506,002,048</b>	<b>260,216,144</b>	<b>515,822,864</b>	<b>236,834,421</b>	<b>101.9%</b>	<b>97.8%</b>	<b>91.0%</b>	<b>92.7%</b>
<b>BEGINNING FUND BALANCES (B)</b>								
Instruction and General	101,762,558	2,182,661	101,762,558	2,182,661	-	-	-	-
Public Service	-	-	-	-	-	-	-	-
Scholarships and Fellowships	-	8,952,401	-	8,952,401	-	-	-	-
Auxiliary Enterprises	3,200,000	-	3,200,000	-	-	-	-	-
Student Activity Fee	2,498,461	-	2,498,461	-	-	-	-	-
<b>Subtotal Current Funds</b>	<b>107,461,019</b>	<b>11,135,062</b>	<b>107,461,019</b>	<b>11,135,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital Outlay	-	75,430,171	-	75,430,171	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	321,185,558	-	321,185,558	-	-	-	-
Furniture & Equipment	-	22,337,453	-	22,337,453	-	-	-	-
Debt Services	-	14,883,008	-	14,883,008	-	-	-	-
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>433,836,190</b>	<b>-</b>	<b>433,836,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL BEGINNING FUND BALANCES</b>	<b>107,461,019</b>	<b>444,971,252</b>	<b>107,461,019</b>	<b>444,971,252</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE (Revenues + Beg. Fund Balance)</b>								
Instruction and General	601,036,017	42,767,269	611,044,310	40,129,893	-	-	-	-
Public Service	644,939	-	685,318	-	-	-	-	-
Scholarships and Fellowships	-	95,618,768	-	92,165,888	-	-	-	-
Auxiliary Enterprises	6,774,852	-	6,411,818	-	-	-	-	-
Student Activity Fee	5,007,259	-	5,142,437	-	-	-	-	-
<b>Subtotal Current Funds</b>	<b>613,463,067</b>	<b>138,386,037</b>	<b>623,283,883</b>	<b>132,295,781</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital Outlay	-	85,752,324	-	79,724,826	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	337,079,690	-	338,972,478	-	-	-	-
Furniture & Equipment	-	26,933,524	-	22,337,453	-	-	-	-
Debt Services	-	117,035,821	-	108,475,135	-	-	-	-
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>566,801,359</b>	<b>-</b>	<b>549,509,892</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE</b>	<b>613,463,067</b>	<b>705,187,396</b>	<b>623,283,883</b>	<b>681,805,673</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

(A) Includes budget amendments #1 and #2.

(B) Beginning fund balance are audited ending FY22-23 fund balances. The fund balances include Board mandated 15% operating reserve, grants, construction, scholarships, & gifts funds.

FY 2023 - 2024 ALL FUNDS ACTUALS VS BUDGET REPORT

JULY 2024 YEAR-TO-DATE

	Adjusted Budget 2023 - 2024 (A) (as of July 2024)		YTD Actual 07/31/2024		% of Budget (11th month / 91.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					07/31/24	07/31/23	07/31/24	07/31/23
<b>EXPENDITURES</b>								
Instruction and Genera	493,779,413	40,584,608	388,583,463	39,653,133	78.7%	80.0%	97.7%	61.9%
Public Service	2,013,010	-	1,747,883	-	86.8%	90.4%		
Scholarships and Fellowships	-	92,838,865	-	90,319,891			97.3%	71.7%
Auxiliary Enterprises	1,883,503	-	689,058	-	36.6%	31.5%		
Student Activity Fee	2,865,214	-	2,754,843	-	96.1%	42.5%		
Subtotal Current Funds	500,541,140	133,423,473	393,775,247	129,973,024	78.7%	79.3%	97.4%	67.3%
Capital Outlay	-	44,112,278	-	22,979,455			52.1%	16.1%
Renewals & Replacements	-	-	-	-				
Building	-	170,130,764	-	33,001,462			19.4%	49.6%
Furniture & Equipment	-	5,983,812	-	465,259				
Debt Services	-	111,572,813	-	56,402,527			50.6%	73.4%
Subtotal Plant Funds	-	331,799,667	-	112,848,703			34.0%	37.8%
<b>TOTAL EXPENDITURES</b>	<b>500,541,140</b>	<b>465,223,140</b>	<b>393,775,247</b>	<b>242,821,727</b>	<b>78.7%</b>	<b>79.3%</b>	<b>52.2%</b>	<b>46.9%</b>
<b>TRANSFERS (IN) OUT</b>								
Instruction and General			26,062,448					
Public Service								
Scholarships and Fellowships	6,172,498	(6,172,498)		(5,759,075)				
Auxiliary Enterprises	-	-						
Student Activity Fee	-	-						
Subtotal Current Funds	6,172,498	(6,172,498)	26,062,448	(5,759,075)				
Capital Outlay	1,257,452	(1,257,452)		-				
Renewals & Replacements	-	-						
Building	51,000	(51,000)		(10,892,608)				
Furniture & Equipment	5,300,000	(5,300,000)						
Debt Services	9,420,000	(9,420,000)		(9,410,765)				
Subtotal Plant Funds	16,028,452	(16,028,452)	-	(20,303,373)				
<b>NET TRANSFERS</b>	<b>22,200,950</b>	<b>(22,200,950)</b>	<b>26,062,448</b>	<b>(26,062,448)</b>				
<b>TOTAL EXPENSE &amp; TRANSFERS</b>	<b>522,742,090</b>	<b>443,022,190</b>	<b>419,837,695</b>	<b>216,759,279</b>	<b>80.3%</b>	<b>79.3%</b>	<b>48.9%</b>	<b>45.7%</b>
<b>ENDING FUND BALANCES</b>								
Instruction and General	107,256,604	2,182,661	196,398,400	476,760				
Public Service	(1,368,071)	-	(1,062,565)	-				
Scholarships and Fellowships	(6,172,498)	8,952,401	-	7,605,072				
Auxiliary Enterprises	4,891,349	-	5,722,760	-				
Student Activity Fee	2,142,045	-	2,387,593	-				
Subtotal Current Funds	106,749,429	11,135,062	203,446,188	8,081,832				
Capital Outlay	(1,257,452)	42,897,498	-	56,745,371				
Renewals & Replacements	-	-	-	-				
Building	(51,000)	166,999,926	-	316,863,624				
Furniture & Equipment	(5,300,000)	26,249,712	-	21,872,194				
Debt Services	(9,420,000)	14,883,009	-	61,483,373				
Subtotal Plant Funds	(16,028,452)	251,030,145	-	456,964,562				
<b>TOTAL ENDING FUND BALANCES</b>	<b>90,720,977</b>	<b>262,165,207</b>	<b>203,446,188</b>	<b>465,046,394</b>				
<b>TOTAL EXP, TRF &amp; BALANCES</b>	<b>613,463,067</b>	<b>705,187,396</b>	<b>623,283,883</b>	<b>681,805,673</b>				

(A) Includes budget amendments #1 and #2.

ALAMO COLLEGES DISTRICT  
FOR THE ELEVEN MONTH PERIOD ENDED JULY 31, 2024

**(1) Revenue Variance:**

For the eleven month period ended July 31, 2024 operating revenue increased 20.6%, or \$88.1 million to \$515.8 million (first eleven months 2023: \$427.7 million). The increase is attributed to tax revenues from expanding property valuations, resulting in an increase of \$29.2 million over last year. State appropriations, buoyed by a formula change focused on performance resulted in a \$37.3 million increase. Tuition and fee revenues also increased, contributing \$13.8 million additional funds over last year. Other income also increased \$7.8 million.

- a) Tax revenues for FY24 stand at \$256.0 million vs \$226.8 million in the prior year, an increase of 12.9%, or \$29.2 million from the prior year. This represents 100.2% of the budgeted FY24 amount vs. 98.2% in FY23. The budget for tax revenues for FY24 and FY23 stand at \$255.4 million and \$230.9 million. The District continues to benefit from increasing taxable values in Bexar County. The projected ad valorem taxes increase as the taxable assessed value of properties across Bexar County providing a 10% increase in budgeted tax revenues, with no change to the property tax rate. This increase will continue to fund critical facilities maintenance and operations, expansion of workforce programs like nursing and high demand programs.
- b) Tuition & fees for FY24 increased 13.4%, or \$13.8 million, from FY23 amounts. FY24 revenues stand at \$117.5 million, or 100.6% of the budget, vs. FY23 revenues of \$103.7 million, or 100.8% of the budget. The regular tuition positive variance is attributed to an increase in headcounts and semester credit hours taken, in addition to tuition rate increases approved in FY24. Headcount enrollment for Summer 2024 increased 12.9% or 3,403 students to 29,770. Summer 2024 semester hours showed an increase of 13.1%, or 16,181, to 139,391 semester credit hours (As of 07/09/2024). Headcount enrollment for Spring 2024 increased 9.3% or 5,809 students to 68,432. Spring 2024 semester hours showed a similar increase of 7.9%, or 33,309, to 453,155 semester credit hours (As of 02/29/2024).
- c) State appropriations increased 46.4% in FY24, or \$37.3 million, and stand at 100.8% of the budget for FY24 and 90.1% for FY23. As of this month the revenues are \$117.7 and \$80.4 million, respectively. State appropriations including state-paid benefits (group health & retirement) shows a significant increase over last year as reflected in budgeted amounts. Budgeted appropriations for FY24 are \$116.8 million vs. \$89.2 million for the prior year. And the distribution method is different too. Base state appropriations are being distributed upfront in FY24 vs a 10-month schedule in FY23 reflected in the year-to-date increase.

**(2) Expense Variance:**

- a) The total All Funds expense budget approved by the Board of Trustees for FY 2023-2024 is \$946.9 million, comprised of \$503.9 million in operating expense and \$443.0 million in restricted funds. The operating expense budget is developed using the Funding Model, explained in detail in the approved budget book. The President of each of the five colleges maintains local control of their operating funds and distributes their respective allocated budget to: (a) funded employee positions, and (b) departmental operational expense accounts, based on the strategic initiatives and priorities at that location. The driving force behind the FY24 operating budget is funding the strategic priorities of the Alamo Colleges District (ACD) for our students. ACD, the largest higher education institution in South Texas and the only community college system to win the Malcolm Baldrige National Quality Award, is working to fulfill Chancellor Dr. Mike Flores' moon shot vision of ending poverty in San Antonio through education. To make this bold vision a reality, the District and its five colleges - St. Philip's College, San Antonio College, Palo Alto College, Northwest Vista College and Northeast Lakeview College - are working to make access to a college education and successful completion of a degree or certificate accessible to all residents in its eight-county service area. ACD has implemented the following investment strategies based on several identified community needs to provide accessible college education and opportunities for achieving student success.
- b) Operating expenses for FY24 and FY23 for the same period stand at 80.3% and 76.6% of budget, respectively. actual expenses for FY24 and FY23 are \$419.8 million and \$360.2 million.

## **Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000**

Presented to the Board Acting as Committee of the Whole on September 10, 2024 and now presented to Board for approval on September 17, 2024.

### **MINUTE ORDER**

**“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”**

### **PURPOSE**

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$200,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during the specified reporting period. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

### **BACKGROUND**

Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following such contract purchases require prior Board approval:

- a. Purchases valued at \$200,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining, and have at least two utilities present.
- b. Purchases valued at \$200,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

### **IMPLICATIONS**

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$200,000

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Lisa L. Mazure, MSA, CPA, CGFM  
Associate Vice Chancellor, Finance & Fiscal Svc

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Dr. Thomas Cleary  
Interim Vice Chancellor for Finance & Administration

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Dr. Mike Flores  
Chancellor



**COOPERATIVE CONTRACT PURCHASES OVER \$200,000**

<b>Location</b>	<b>Type of Funding</b>	<b>Description</b>	<b>Purpose/Why</b>	<b>COOP Admin Fee</b>	<b>Total Cost</b>	<b>Vendor/ Co-Op</b>
ACCESS Welcome Center	DIS-Welcome Center-UCF	Relocation of the UPS Store and renovation for a new Student Welcome Center	To provide a new Student Welcome Center for all students and staff	\$0.00	\$873,492.59	Sullivan Contracting Services Choice Partners 21/039MR-14
San Antonio College	DIS MTN23 Projects	Replacement of chiller unit	Preventative maintenance for replacement of chiller unit at San Antonio College	\$0.00	\$295,434.00	Trane US Inc BuyBoard 720-23
Palo Alto College/Student Center	DIS MTN23 Projects	Underfloor Improvements at Palo Alto College Student Center	Preventive maintenance for a Drainage Improvement Project for Palo Alto College Student Center	\$0.00	\$1,498,657.00	SpawGlass Contractors Incorporated Region 20 Proposal #21027/21027B/C

## Discussion and Possible Action on Nominations for the Bexar Appraisal District Board of Directors for 2025

Presented to the Board Acting as Committee of the Whole on September 10, 2024, and now presented to the Board for approval on September 17, 2024.

### MINUTE ORDER

**“The Board of Trustees hereby adopts the attached Resolution Nominating Persons to Serve on the Bexar Appraisal District Board of Directors for 2025.”**

### PURPOSE

To nominate individuals for the Bexar Appraisal District Board of Directors for 2025.

### BACKGROUND

The Texas Tax Code permits a community college district Board of Trustees to vote for the appointment of their respective appraisal district's Board of Directors. Alamo Colleges has been notified by the Bexar Appraisal District that it is entitled to 440 votes out of a total of 5,000 for 2025.

Alamo College’s Board of Trustees may nominate from one to five candidates for the Bexar Appraisal District’s Board of Directors. These nomination(s) need to be done by a Board resolution and submitted to the Appraisal District prior to October 15 per Texas Tax Code Section 6.03(g). Casting all Alamo Colleges votes for a single candidate would increase the odds of that candidate’s selection. Once the nominees are identified, the Chief Appraiser will distribute a ballot, and Alamo will cast its votes for the Board by resolution prior to December 15. The results will be available before December 31.

### IMPLICATIONS

<b>Financial:</b>	N/A
<b>Strategic Plan:</b>	Goal III – Performance Excellence
<b>Human Resources:</b>	N/A
<b>ATTACHMENTS:</b>	Exhibit 1- Resolution

\_\_\_\_\_  
Lisa L. Mazure, MSA, CPA                      Date  
Associate Vice Chancellor of Finance  
and Fiscal Services

\_\_\_\_\_  
Dr. Thomas Cleary                              Date  
Interim Vice Chancellor for Finance  
Administration

\_\_\_\_\_  
Dr. Mike Flores                                  Date  
Chancellor



**Exhibit 1**

**A RESOLUTION OF THE BOARD OF TRUSTEES  
OF THE ALAMO COMMUNITY COLLEGE DISTRICT  
NOMINATING PERSONS TO SERVE ON  
THE BEXAR APPRAISAL DISTRICT BOARD OF DIRECTORS  
FOR 2025**

WHEREAS, the District is authorized to nominate persons to serve on the Bexar Appraisal District Board of Directors; and

WHEREAS, the Board of Trustees of Alamo Community College District believes that the nomination of the below-listed persons to serve as members of the Board of Directors of the Bexar Appraisal District for 2025 would be in the best interests of the Alamo Community College District:

NOW THEREFORE, BE IT RESOLVED THAT the Board of Trustees of the Alamo Community College District hereby nominates \_\_\_\_\_,  
\_\_\_\_\_, \_\_\_\_\_,  
\_\_\_\_\_,and \_\_\_\_\_

to serve as members of the Board of Directors of the Bexar Appraisal District for 2025.

ALAMO COMMUNITY COLLEGE DISTRICT

\_\_\_\_\_  
Chairperson, Board of Trustees

ATTEST: \_\_\_\_\_  
Secretary, Board of Trustees





# BEXAR APPRAISAL DISTRICT

BOARD OF DIRECTORS

DAVE GANNON  
Chair  
JON FISHER  
Vice Chair  
Dr. ADRIANA ROCHA GARCIA  
Councilwoman, District 4  
Secretary

411 N. Frio, P.O. Box 830248  
San Antonio, TX 78283-0248  
Phone (210) 224-8511  
Fax (210) 242-2451  
ROGELIO SANDOVAL, Chief Appraiser

BOARD OF DIRECTORS

Dr. RALPH E. BARKSDALE  
Reverend  
ROBERT BRUCE  
ERIKA HIZEL  
NAOMI MILLER  
REBECCA RUIZ  
ALBERT URESTI, MPA  
Tax Assessor-Collector

August 5, 2024

VIA CERTIFIED MAILER  
**9589 0710 5270 1528 1760 83**

Mr. Clint Kingsbery, Chair, Board of Trustees  
The Alamo College District  
2222 N. Alamo St.  
San Antonio, TX 78215

RE: 2025 Bexar Appraisal District Board of Directors Appointments – Nomination Phase

Dear Mr. Kingsbery:

Added in SB2 of the second special session of the 88th legislature, Section 6.0301 of the Texas Property Tax Code applies to appraisal districts established in a county with a population of 75,000 or more and alters the make-up of the Bexar Appraisal District Board of Directors. Three members elected by majority vote in the May 2024 general election joined the five directors appointed by the taxing units that participate in the district in the manner prescribed by Section 6.03, Texas Property Tax Code.

To implement the necessary term changes and as required by Section 5.13(d), Texas Property Tax Code, members appointed in this cycle shall draw lots at the first meeting of 2025 to determine which two shall serve a term of one year, beginning January 1st, 2025 and expiring December 31st, 2025, and which three shall serve a term of three years, beginning January 1st, 2025 and expiring December 31st, 2027. After that, appointed members will serve in four-year terms.

To begin the appointment process, each taxing unit authorized to vote may nominate one candidate for each of the five positions on the Bexar Appraisal District Board of Directors **by resolution of its governing body** and submit the name(s) of the unit's nominee(s) to the Chief Appraiser **by October 15th.**

To serve as a member of the board of directors, your nominee:

- must be a resident of the district for at least two years immediately preceding the date they take office (*Section 6.03(a)*);
- may not be an employee of a participating tax unit unless the individual is also a member of the governing body or an elected official (*Section 6.03(a)*);

- may not have engaged in the business of appraising property for compensation or has represented property owners for compensation in proceedings under this title in the appraisal district at any time during the preceding three years or be related within the second degree by consanguinity or affinity, as determined under Chapter 573, Government Code, to an individual who is engaged in the business of appraising property for compensation or has represented property owners for compensation in proceedings under this title in the appraisal district (*Section 6.035(a)(1) & (a-1)(2)*);

- may not own property on which delinquent property taxes have been owed for more than 60 days after the date the person knew or should have known of the delinquency. This restriction does not apply if the person is paying the delinquent taxes or has deferred or abated a suit to collect delinquent taxes (*Section 6.035(a)(2) & 6.412(a)(2)*); or

- may not have served as a member of the board of directors for all or part of five terms unless the individual was the county assessor-collector at the time the individual served (*Section 6.035(a-1)(A)*).

The number of votes each taxing unit is entitled to in this year's selection process has been calculated and enclosed. Before October 30th, the chief appraiser will mail a ballot to the presiding officer of each taxing unit. After receiving the ballot, each eligible taxing unit will cast its allotted votes by resolution of its governing body and submit the votes to me before December 15th.

Please note, Section 6.03, Texas Property Tax Code states that taxing units with at least 5% of the total votes in the election for Bexar Appraisal District Board of Directors must determine its vote by resolution adopted at the first or second open meeting of the governing body held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The votes will be counted as soon as possible after December 15th, and the five candidates with the greatest number of votes will be declared elected. The chief appraiser will submit the results to the taxing units before December 31st.

If you have any questions about the process, please contact me or my Executive Assistant, Jimmy Saiz, at (210)242-2409.

Sincerely,



Rogelio Sandoval  
Chief Appraiser

Enclosure

CC Via Regular Mail w/Enclosures:

Dr. Mike Flores, Chancellor

Dr. Diane Snyder, Ph.D., CPA Vice Chancellor for Finance & Fiscal Services

Ms. Denise Wilson, Board Liaison/Elections Administrator

Taxing Unit	2023 Tax Levy	Sum of Levies	Votes	% of Votes
ALAMO COMMUNITY COLLEGE DIST.	\$352,556,080.00	\$4,005,118,459.00	440	8.80%
CITY OF ALAMO HEIGHTS	\$7,970,802.00	\$4,005,118,459.00	10	0.20%
ALAMO HEIGHTS ISD	\$77,276,272.00	\$4,005,118,459.00	96	1.93%
CITY OF BALCONES HEIGHTS	\$2,165,772.00	\$4,005,118,459.00	3	0.05%
BEXAR COUNTY	\$603,025,605.00	\$4,005,118,459.00	753	15.06%
BOERNE ISD	\$31,171,310.00	\$4,005,118,459.00	39	0.78%
CITY OF CASTLE HILLS	\$4,713,877.00	\$4,005,118,459.00	6	0.12%
CITY OF CHINA GROVE	\$386,555.00	\$4,005,118,459.00	0	0.01%
COMAL ISD	\$36,725,302.00	\$4,005,118,459.00	46	0.92%
CITY OF CONVERSE	\$11,084,608.00	\$4,005,118,459.00	14	0.28%
EAST CENTRAL ISD	\$64,845,037.00	\$4,005,118,459.00	81	1.62%
EDGEWOOD ISD	\$22,898,510.00	\$4,005,118,459.00	29	0.57%
CITY OF ELMENDORF	\$932,275.00	\$4,005,118,459.00	1	0.02%
CITY OF FAIR OAKS RANCH	\$4,638,223.00	\$4,005,118,459.00	6	0.12%
FLORESVILLE ISD	\$27,830.00	\$4,005,118,459.00	0	0.00%
CITY OF GREY FOREST	\$63,881.00	\$4,005,118,459.00	0	0.00%
HARLANDALE ISD	\$30,649,855.00	\$4,005,118,459.00	38	0.77%
CITY OF HELOTES	\$4,823,311.00	\$4,005,118,459.00	6	0.12%
CITY OF HILL COUNTRY VILLAGE	\$662,385.00	\$4,005,118,459.00	1	0.02%
TOWN OF HOLLYWOOD PARK	\$3,481,288.00	\$4,005,118,459.00	4	0.09%
JUDSON ISD	\$147,229,534.00	\$4,005,118,459.00	184	3.68%
CITY OF KIRBY	\$3,268,327.00	\$4,005,118,459.00	4	0.08%
CITY OF LEON VALLEY	\$6,206,190.00	\$4,005,118,459.00	8	0.15%
CITY OF LIVE OAK	\$7,535,592.00	\$4,005,118,459.00	9	0.19%
CITY OF LYTLE	\$5,533.00	\$4,005,118,459.00	0	0.00%
MEDINA VALLEY ISD	\$30,991,304.00	\$4,005,118,459.00	39	0.77%
NORTH EAST ISD	\$492,382,546.00	\$4,005,118,459.00	615	12.29%
NORTHSIDE ISD IN BEXAR COUNTY	\$742,072,266.00	\$4,005,118,459.00	926	18.53%
CITY OF OLMO PARK	\$3,964,571.00	\$4,005,118,459.00	5	0.10%
CITY OF SAN ANTONIO	\$808,814,725.00	\$4,005,118,459.00	1010	20.19%
SAN ANTONIO ISD	\$316,455,361.00	\$4,005,118,459.00	395	7.90%
CITY OF SANDY OAKS	\$568,543.00	\$4,005,118,459.00	1	0.01%
CITY OF SCHERTZ	\$3,295,460.00	\$4,005,118,459.00	4	0.08%
SCHERTZ-CIBOLO ISD	\$14,263,764.00	\$4,005,118,459.00	18	0.36%
CITY OF SELMA	\$2,081,231.00	\$4,005,118,459.00	3	0.05%
CITY OF SHAVANO PARK	\$4,835,316.00	\$4,005,118,459.00	6	0.12%
CITY OF SOMERSET	\$999,660.00	\$4,005,118,459.00	1	0.02%
SOMERSET ISD IN BEXAR COUNTY	\$6,155,122.00	\$4,005,118,459.00	8	0.15%
SOUTH SAN ISD	\$30,061,876.00	\$4,005,118,459.00	38	0.75%
SOUTHSIDE ISD	\$25,992,088.00	\$4,005,118,459.00	32	0.65%
SOUTHWEST ISD	\$75,448,918.00	\$4,005,118,459.00	94	1.88%
CITY OF ST HEDWIG	\$1,207,166.00	\$4,005,118,459.00	2	0.03%
CITY OF TERRELL HILLS	\$6,948,578.00	\$4,005,118,459.00	9	0.17%
CITY OF UNIVERSAL CITY	\$10,420,187.00	\$4,005,118,459.00	13	0.26%
CITY OF WINDCREST	\$3,815,823.00	\$4,005,118,459.00	5	0.10%

<b>TOTAL</b>	\$4,005,118,459.00		5000	100%
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Texas Property Tax Code Sec. 6.03

"The voting entitlement of a taxing unit that is entitled to vote for directors is determined by dividing the total dollar amount of property taxes imposed in the district by the taxing unit for the preceding tax year by the sum of the total dollar amount of property taxes imposed in the district for that year by each taxing unit that is entitled to vote, by multiplying the quotient by 1,000, and rounding the product to the nearest whole number. That number is multiplied by the number of directorships to be filled. A taxing unit participating in two or more districts is entitled to vote in each district in which it participates, but only the taxes imposed in a district are used to calculate voting entitlement in that district."

**\*A recent amendment to Section 6.03, Texas Tax Code states "A taxing unit with at least 5% of the total votes in the election for Bexar Appraisal District Board of Directors must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body."**

# Greater:SATX | Alamo Colleges

## Industry and Occupation Trends



greater:  
**SATX**  
REGIONAL ECONOMIC PARTNERSHIP



# greater:SATX Regional Economic Partnership

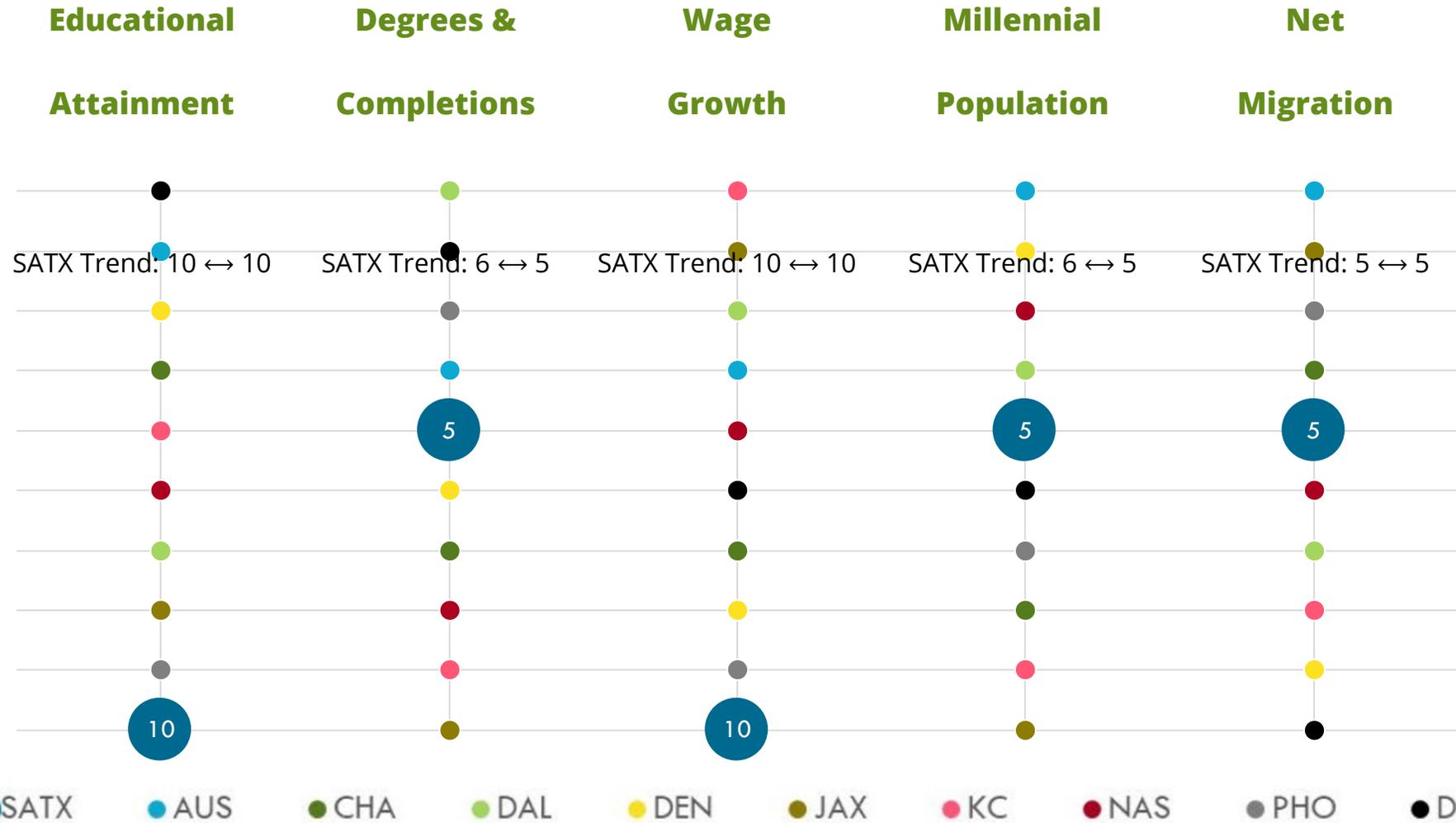
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- Private-public nonprofit dedicated to growing quality jobs in the San Antonio, TX region. #SATX
- Core functions of greater:SATX include business attraction, business retention, workforce development, air service development and global marketing.
- Alongside 200 private companies and our municipal partners, greater:SATX has worked with over 500 companies to add more than 125,000 jobs for San Antonians.



# Competitive Dashboard - SATX Opportunities / Challenges

## PEOPLE



# State of Educational Attainment

## San Antonio Educational Attainment

(Persons 25+ with an Associates or higher)

	2018	2021	2022	2018-2022 Change	2021-2022 Change
<b>San Antonio MSA</b>	35.6%	39.7%	41.9%	6.3	2.2

Among a peer group of MSAs, **San Antonio has seen the highest one- and five-year percent change in educational attainment**

**161,651**

*Total SA Completions,  
past five years*

**33,454**

*Total Completions,  
San Antonio 2022*

Area of Study	Completions
Computer and Information Sciences	1,433
Engineering	691
Biological and Biomedical Sciences	886
Mathematics and Statistics	164
Physical Sciences	156
<b>Total, Select Targets</b>	<b>3,330</b>

# Labor Market

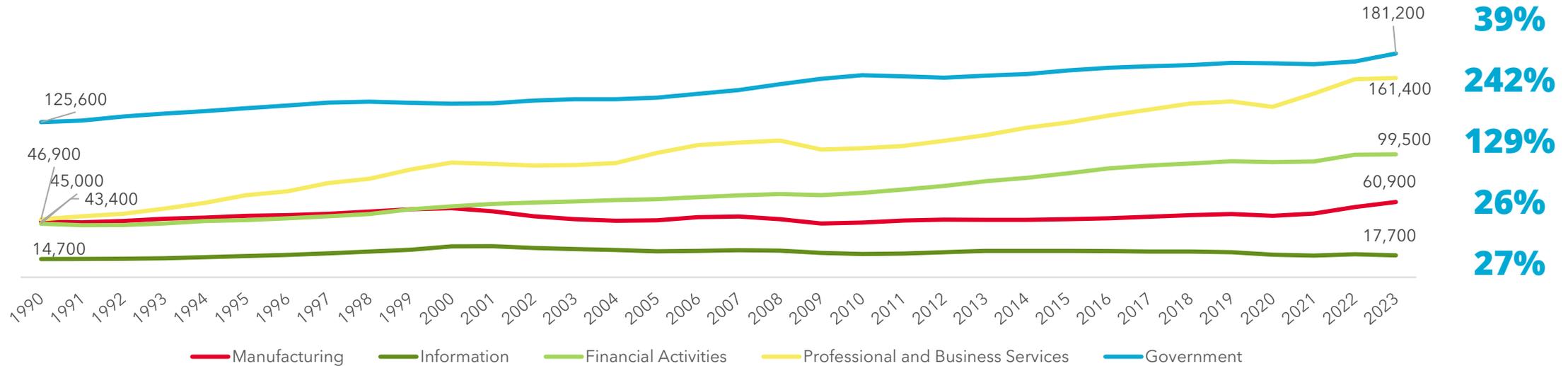
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# Industry Trends

% Growth '90-Present

San Antonio-New Braunfels - Employment for Select Industries

Select Industries, Employment Change 1990-Present

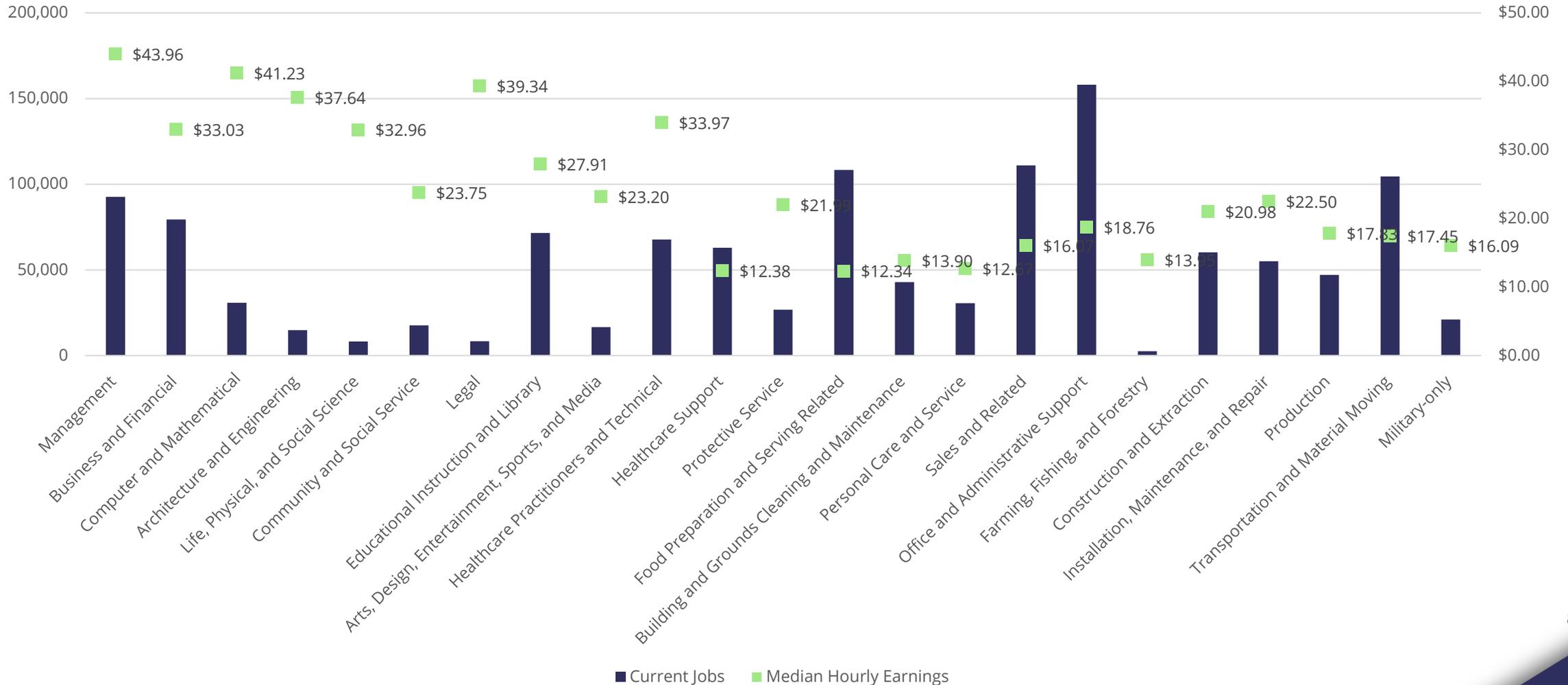


	Total Nonfarm	Total Private	Manufacturing	Information	Financial Activities	Professional and Business	Government
2019	1,077,500	903,900	51,200	20,200	94,000	142,400	173,600
2020	1,027,000	853,700	49,700	18,300	93,200	138,000	173,300
2021	1,060,300	887,800	51,500	17,500	93,800	148,800	172,500
2022	1,125,000	950,300	56,800	18,600	99,300	160,400	174,700
2023	1,162,300	981,000	60,900	17,700	99,500	161,400	181,200

# Occupation Trends

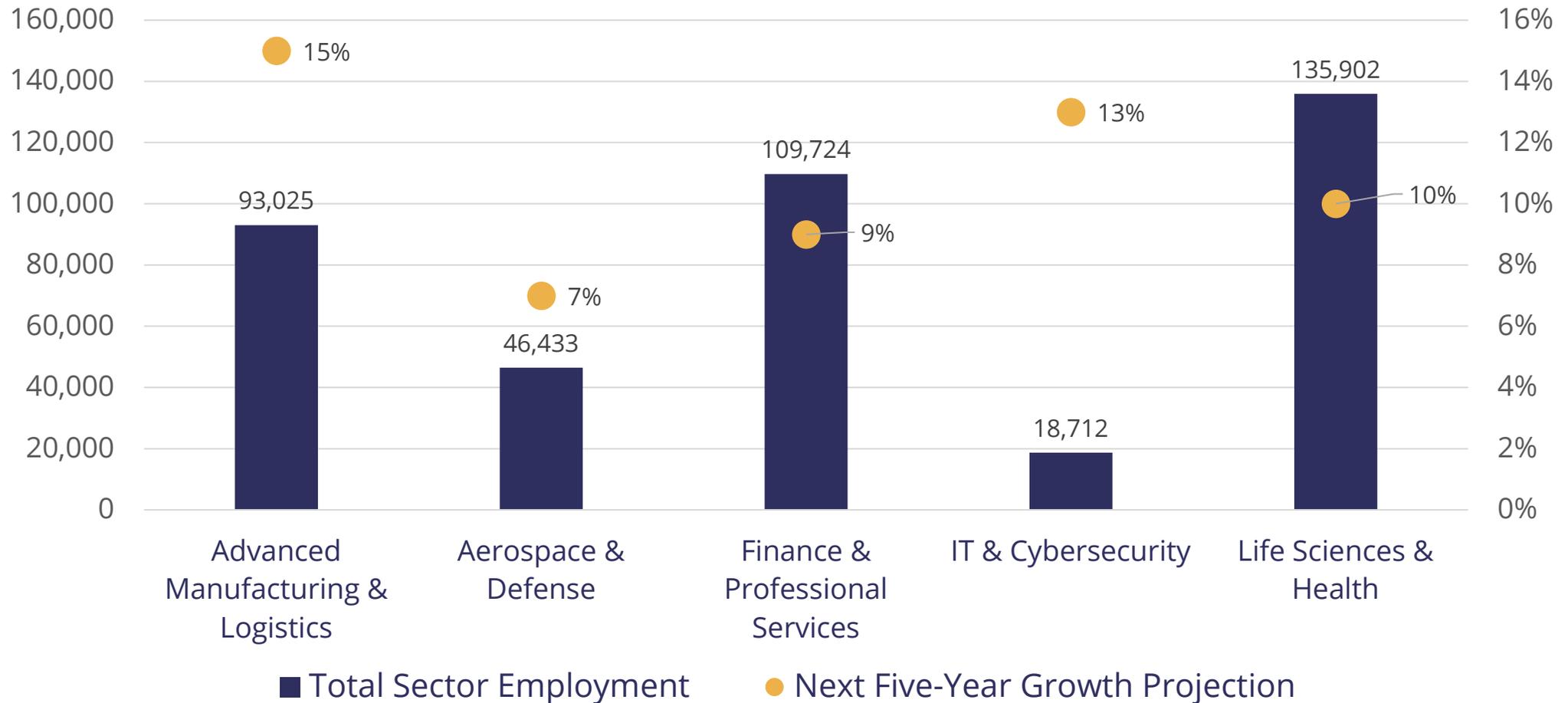
Source: Lightcast

### Major Occupations, Count and Median Hourly Wage, 2023



# Target Sectors: Employment Today and Tomorrow

## Total Sector Employment and Growth Prospects



# Advanced Manufacturing & Logistics

93,000

Sector Employment

15%

Projected 5-yr Growth

\$13.5B

Sector GDP

Major Employers & Assets



SOUTHWEST RESEARCH INSTITUTE



the cybersecurity  
manufacturing  
innovation institute



# Finance & Professional Services

109,700

Sector Employment

9%

Projected 5-yr Growth

\$27B

Sector GDP

Major Employers & Assets



# IT & Cybersecurity

18,700

Sector Employment

13%

Projected 5-yr Growth

\$3.4B

Sector GDP

Major Employers & Assets



# Life Sciences & Health

**135,900**

Sector Employment

**10%**

Projected 5-yr Growth

**\$13.2B**

Sector GDP

Major Employers & Assets



**San Antonio is home to:**

- Two Level 1 trauma centers
- Two of the nation's top 10 largest hospitals
- Two medical schools
- Largest U.S. military health complex with clinical care, research facilities, medical education programs and training facilities
- Two independent and two academic large-scale, non-profit research organizations
- Only NIH Primate research center with BSL4 in the U.S.

# Looking forward: Occupations

Source: Texas LMI, WS Alamo Region

## Detailed Occupations with Highest Ten-Year Growth

SOC Code	Occupation Title	Estimated Employment (2022)	Projected Employment (2032)	Change	Percentage Change	Annualized Percent Growth	Annual Openings	Education
11-1021	General and Operations Managers	35,453	42,160	6,707	18.92	1.75	3,721	Bachelor's degree
53-7065	Stockers and Order Fillers	23,930	30,589	6,659	27.83	2.49	5,031	High school diploma or equivalent
35-3023	Fast Food and Counter Workers	30,993	37,395	6,402	20.66	1.9	8,446	No formal educational credential
31-1120	Home Health and Personal Care Aides	33,085	38,372	5,287	15.98	1.49	5,770	High school diploma or equivalent
35-2014	Cooks, Restaurant	10,953	15,655	4,702	42.93	3.64	2,462	No formal educational credential
53-3032	Heavy and Tractor-Trailer Truck Drivers	18,186	22,749	4,563	25.09	2.26	2,582	Postsecondary nondegree award
41-2031	Retail Salespersons	27,146	31,148	4,002	14.74	1.38	4,621	No formal educational credential
53-7062	Laborers and Freight, Stock, and Material Movers, Hand	15,930	19,178	3,248	20.39	1.87	2,589	No formal educational credential
29-1141	Registered Nurses	21,514	24,451	2,937	13.65	1.29	1,530	Bachelor's degree
41-2011	Cashiers	26,223	29,089	2,866	10.93	1.04	5,627	No formal educational credential

# Looking forward: Occupations

Source: Texas LMI, WS Alamo Region

## Detailed Occupations with Highest Ten-Year Growth; Associate's and Cert

SOC Code	Occupation Title	Estimated Employment (2022)	Projected Employment (2032)	Change	Percentage Change	Annualized Percent Growth	Annual Openings	Education
53-3032	Heavy and Tractor-Trailer Truck Drivers	18,186	22,749	4,563	25.09	2.26	2,582	Postsecondary nondegree award
31-9092	Medical Assistants	7,833	9,638	1,805	23.04	2.1	1,292	Postsecondary nondegree award
49-3023	Automotive Service Technicians and Mechanics	6,820	8,170	1,350	19.79	1.82	766	Postsecondary nondegree award
25-9045	Teaching Assistants, Except Postsecondary	9,029	10,339	1,310	14.51	1.36	1,255	Associate's degree
31-1131	Nursing Assistants	7,537	8,620	1,083	14.37	1.35	1,251	Postsecondary nondegree award
25-2011	Preschool Teachers, Except Special Education	4,829	5,781	952	19.71	1.82	651	Associate's degree
29-2061	Licensed Practical and Licensed Vocational Nurses	6,268	7,000	732	11.68	1.11	575	Postsecondary nondegree award
29-2056	Veterinary Technologists and Technicians	1,384	2,068	684	49.42	4.1	224	Associate's degree
39-5012	Hairdressers, Hairstylists, and Cosmetologists	4,884	5,551	667	13.66	1.29	770	Postsecondary nondegree award
31-9091	Dental Assistants	3,454	4,041	587	16.99	1.58	572	Postsecondary nondegree award

# Looking forward: Occupations

Source: Texas LMI, WS Alamo Region

## Detailed Occupations with Highest Ten-Year Growth; Bachelors and Higher

SOC Code	Occupation Title	Estimated Employment (2022)	Projected Employment (2032)	Change	Percentage Change	Annualized Percent Growth	Annual Openings	Education
11-1021	General and Operations Managers	35,453	42,160	6,707	18.92	1.75	3,721	Bachelor's degree
29-1141	Registered Nurses	21,514	24,451	2,937	13.65	1.29	1,530	Bachelor's degree
15-1252	Software Developers	4,879	7,055	2,176	44.6	3.76	533	Bachelor's degree
11-9111	Medical and Health Services Managers	4,809	6,626	1,817	37.78	3.26	577	Bachelor's degree
25-2021	Elementary School Teachers, Except Special Education	11,397	13,097	1,700	14.92	1.4	984	Bachelor's degree
13-2011	Accountants and Auditors	9,047	10,732	1,685	18.63	1.72	921	Bachelor's degree
11-3031	Financial Managers	4,772	6,243	1,471	30.83	2.72	514	Bachelor's degree
25-2031	Secondary School Teachers, Except Special and Career/Technical Education	9,487	10,945	1,458	15.37	1.44	772	Bachelor's degree
15-1299	Computer Occupations, All Other	5,329	6,670	1,341	25.16	2.27	505	Bachelor's degree
13-1082	Project Management Specialists	7,624	8,916	1,292	16.95	1.58	699	Bachelor's degree

# Greater:SATX Trends

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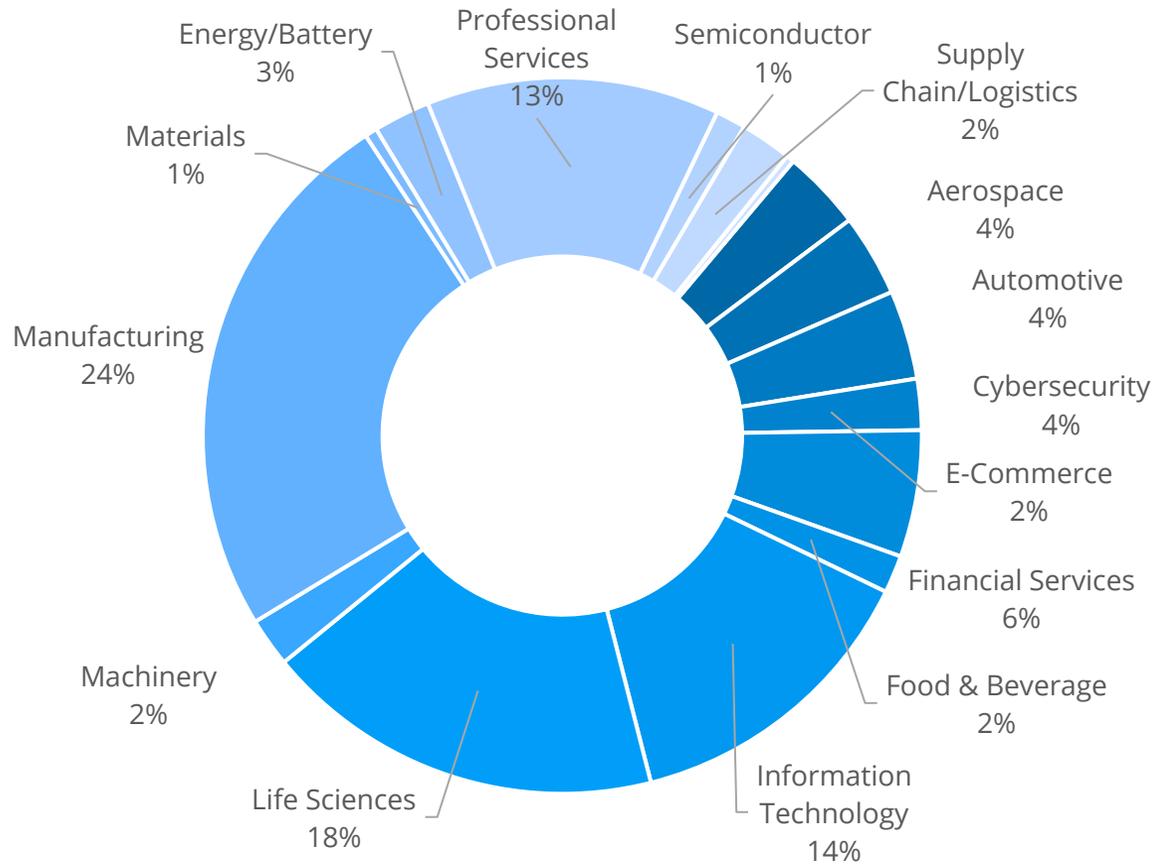
# Recent Wins

(2021-Present)

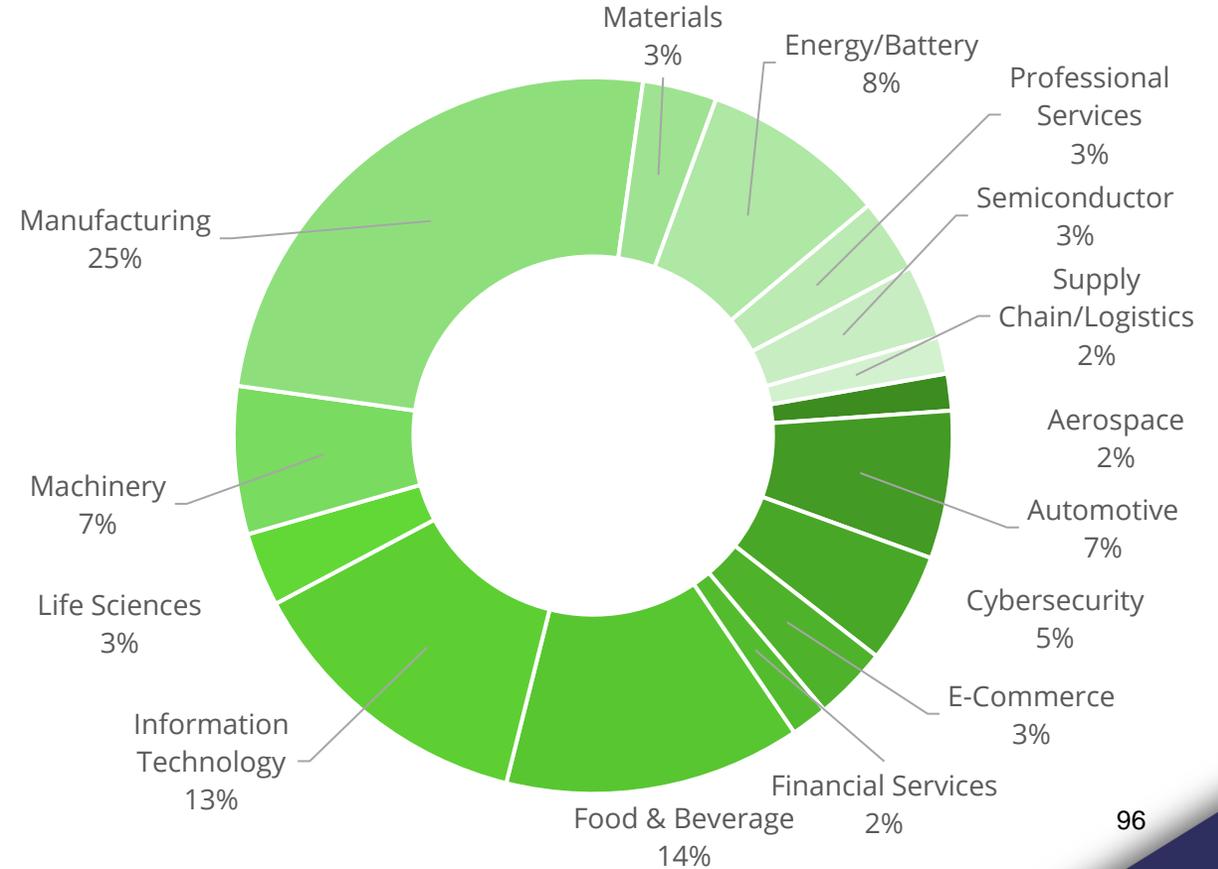


# greater:SATX Pipeline

## Leads by Industry



## Projects by Industry



# Major & High Growth SATX Employers

 <b>H-E-B</b>	<b>20,000</b>	 <b>TOYOTA   TX</b>	<b>3,700</b>
 <b>USAA</b>	<b>19,000</b>	 <b>SWBC</b>	<b>3,000</b>
 <b>Valero</b>	<b>10,000</b>	 <b>BOEING</b>	<b>4,700</b>
<b>JPMorganChase</b>	<b>5,000</b>	 <b>Frost</b>	<b>2,700</b>
 <b>ZACHRY</b>	<b>3,300</b>	 <b>SwRI</b>	<b>2,500</b>
 <b>WELLMED</b>	<b>3,000</b>	<small>SOUTHWEST RESEARCH INSTITUTE</small>	

## Fastest Growing Companies 2023

- StandardAero
- Victory Capital
- Petroleum Distribution
- Power Engineering Services, Inc.
- Millennium Petrocapital
- Pantusa Towing
- Precision Contracting
- Stirista
- Amerivet Veterinary Partners
- Central Builders, Inc.
- Reep Equity, LLC
- Global Gig
- You Name It Specialties
- Baird Foundation Repair
- Vogt Auction Galleries
- Metropolitan Contracting Company LLC
- Dura Software
- Bestica Inc.
- Randolph-Brooks Federal Credit Union
- ATKG Advisors, LLC
- Alamo Fireworks
- Sports Medicine Associates of San Antonio
- Cox Manufacturing Co.
- Schneider Engineering LLC
- Galaxy Builders Ltd

\*Companies shown illustrate a selection of major local headquarters and target sector anchors.

\*\*Private sector employers are featured. Joint Base San Antonio, City of San Antonio, Bexar County, SAISD, and NEISD are also 10,000+ major employers.

Sources: D&B, SA Business Journal, greater:SATX Internal

# Thank you

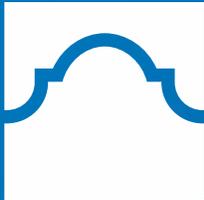
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# AlamoFUTURE- Organizational Charge #1

## Schools and Centers of Excellence Framework Overview

**Priscilla Camacho**, Chief Legislative, Industry and External Relations Officer

**Douglas Griffin**, Founder/Director, Advanced Strategy Center



ALAMO  
COLLEGES  
DISTRICT

September 10, 2024



# AlamoFUTURE

*AlamoFUTURE is the comprehensive organization charge from the Board to the Chancellor tasking us all to prepare the Alamo Colleges District and our stakeholders to meet the demands of the future including enrollment growth and serving our entire service area. This charge includes:*

- **AlamoFORWARD**
- **2025 Bond Program Planning**
- **Comprehensive Campaign**
- **Organizational Design Process**



# Schools and Centers of Excellence Framework

## **ACTION PLAN for next 12-18 months:**

The Alamo Colleges District will identify the first two Schools and one Center to develop during this phase. This development will be accomplished with well thought out planning, resources commitment and leadership.

This phase will create a template that will enable Alamo Colleges District to expand the Schools/Centers over a five-year period in support of the overall strategic plan as well as the bold goal of doubling workforce programming by 2028.



# Feedback from Stakeholders

- Alamo Colleges has a reputation as a workforce development leader.
- Employers face significant challenges in attracting and retaining qualified candidates.
- Employers are looking to Alamo Colleges to help solve their workforce challenges.
- Employer partners see significant value in the implementation of the ACD Schools and Centers of Excellence initiative.
- Employers support the effort of developing schools and centers with a clear and supported roadmap for implementation.



# Critical Success Factors

The following factors have been identified as critical to success :

<b>Strong Leadership</b>	<b>Engagement with Industry and Community Partners</b>
<b>Well-defined Strategic Plan Addressing Accreditation Issues</b>	<b>Updated Assessment of Needs</b>
<b>Ensuring Alignment with Accreditation Agencies</b>	<b>Commitment to Professional Training and Development</b>
<b>Appropriate Staffing</b>	<b>Clear Vision and Direction</b>
<b>Collaboration among Colleges</b>	<b>Taskforce or Committee</b>



# Implications of Success

**The creation of the Schools and Centers of Excellence will have a positive impact in:**

- Economic Mobility and Poverty Reduction
- Stronger Workforce Development System
- Improved Employment Outcomes for Students
- Increased Partnerships and Community Engagement
- Enhanced Regional Reputation and Competitiveness
- Increased Access and Participation



# Guiding Principles

The following is a set of guiding principles for overall implementation of the Schools and Centers of Excellence:

<b>Student-Centered Approach</b>	<b>Clear Communication</b>
<b>Data-Driven Decision-Making</b>	<b>Focus on Workforce/Industry Needs</b>
<b>Community Focus</b>	<b>Continuous Improvement and Adaptability</b>
<b>Collaborative Efforts</b>	<b>Equity Considerations</b>
<b>Research-Based Practices</b>	<b>Vision and Goal Orientation</b>



# Prototype Exercises

Two Schools were “prototyped” to get internal stakeholders’ sense of the approach they would take for implementation:

- School of Nursing
- School of Emerging Technologies

These two efforts suggest a strong validation for the Schools and Centers of Excellence approach. Later in the Fall we will be conducting a similar prototype session for a Center of Excellence.

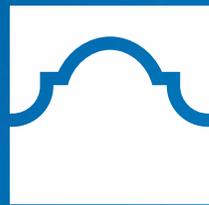


# Next Steps

**This is a journey of change and impact for Alamo Colleges District and will require a steady approach for implementation, including:**

- Solidify the Value Proposition and Context for the Schools/Centers of Excellence
- Develop as a part of the AlamoFORWARD process a Plan/Vision for the Implementation of the Schools and Centers of Excellence
- Identify Measurable Results That Will Guide the Implementation
- Create a Clear Leadership Structure for the Schools and Centers of Excellence

Thank you.



ALAMO  
COLLEGES  
DISTRICT

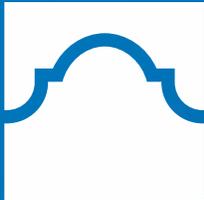


# AlamoFORWARD – Work Session

**Priscilla Camacho**, Chief Legislative, Industry and External Relations Officer

**Dr. Greg Gibson**, Chief Strategy Officer, Moak Casey

September 10, 2024

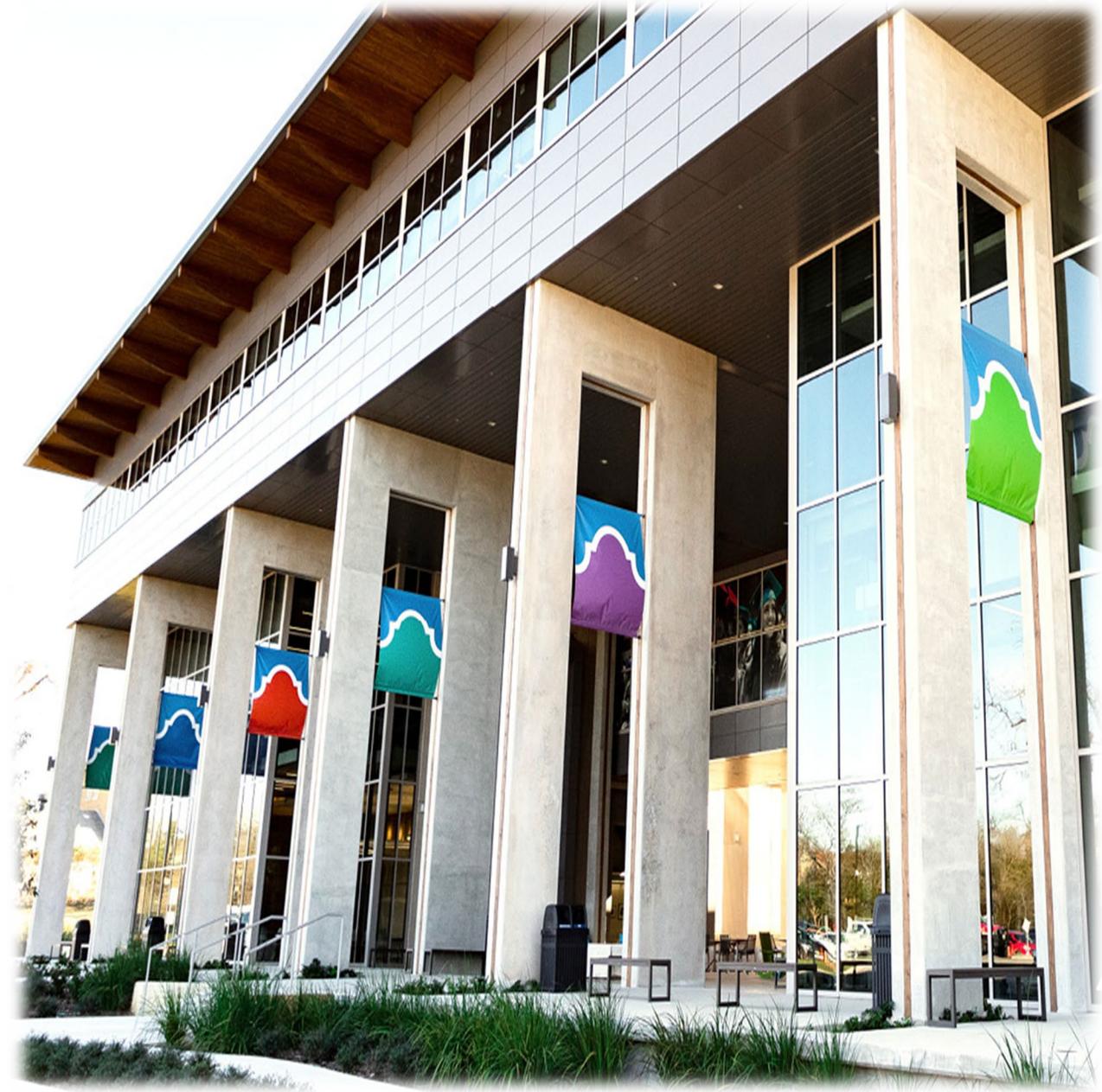


ALAMO  
COLLEGES  
DISTRICT

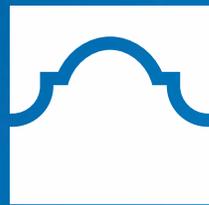


# AlamoFORWARD Work session

- Make sure to connect to wifi
- **[alamo.startconverge.com/conference](https://alamo.startconverge.com/conference)**
- Enter Conference ID: 1095
- Enter your Name and Email
- Join the Session



Thank you.



ALAMO  
COLLEGES  
DISTRICT

