



REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES

TUESDAY, MARCH 26, 2024
6:00 PM

Alamo Colleges District
Dr. Bruce H. Leslie Boardroom
2222 N. Alamo St.
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, MARCH 26, 2024. ONE OR MORE TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE PROVIDED THAT A QUORUM OF TRUSTEES ATTEND BY PHYSICAL PRESENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE REGULAR BOARD MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:00 PM.

This Regular Board Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

AGENDA

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION** - *Dr. Sharon Crockett-Ray*, Director of Institutional Advancement, St. Philip's College
6. **MEMORIALS**
7. **RECOGNITIONS**
 - 7.A. AlamoPROMISE Student of the Month - *Abram Tenorio*, St. Philip's College
Presenter: Dr. Adena Loston
 - 7.B. Alamo Colleges District Employee of the Month - *Robert Fernandez*, ACCESS (Alamo Colleges Center of Excellence for Student Success)
Presenter: Dr. Tom Cleary

7.C. Achieving the Dream Recognitions

7.C.1) Leah Meyer Austin (LMA) Alumni Award - Dr. George Railey

Presenter: Dr. Mike Flores

7.C.2) 20th Anniversary Award at DREAM: the Network Legend Award - Dr. Adelina Silva

Presenter: Dr. Mike Flores

7.D. Recognition of Service to the Alamo Colleges District - Dr. Adelina Silva

Presenter: Dr. Mike Flores

8. **CITIZENS TO BE HEARD**

8.A. Registration: 5:00 PM - 5:55 PM

9. **CHAIR'S REPORT** - *Roberto Zarate*

9.A. Community Outreach; MOSAICO; South & Central Texas Transfer Compact Press Conference; Cesar Chavez Fundraising Dinner; Bexar County Military & Veterans Ribbon Cutting - WETC; Palo Alto College Multigen Groundbreaking;

10. **CHANCELLOR'S REPORT** - *Dr. Mike Flores*

10.A. Great Place to Work Certification

Presenter: Linda Boyer-Owens

11. **ELECTIONS**

11.A. Discussion and Possible Action To Approve An Order Cancelling the May 4, 2024 General Election of Trustees for Single-Member Districts 5 and 7; Accepting The Certification Of The Authority Responsible For Having The Official Ballot Prepared That Gerald Lopez and Yvonne Katz Are Unopposed in the General Election Of Trustees For Single-Member Districts 5 and 7; Declaring the Unopposed Candidates Elected To The Offices Of Trustees for Districts 5 and 7, Effective May 4, 2024; Providing that the May 4, 2024 General Election for Districts 5 and 7 Not Be Held; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation Of The Elections.

Presenter: Roxella Cavazos

12. **STUDENT SUCCESS COMMITTEE**, *Anna U. Bustamante, Chair*

12.A. Discussion and Possible Action on Fresh Start Program for Students

Presenter: Lisa Mazure

12.B. Discussion and Possible Action on Awarding Honorary Associate Degrees to Recommended Recipients at Alamo Colleges District - Northeast Lakeview College, Northwest Vista College, Palo Alto College, San Antonio College, and St. Philip's College

Presenter: Dr. Flores, Dr. Veronica Garcia, Dr. Amy Bosley, Dr. Robert Garza, Dr. Francisco Solis, and Dr. Adena Williams Loston

13. **AUDIT, BUDGET AND FINANCE COMMITTEE**, *Dr. Yvonne Katz, Chair*

13.A. Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2024

Presenter: Shayne West

14. **BUILDING, GROUNDS & SITES SELECTION COMMITTEE**, *Gloria Ray, Chair*

14.A. Discussion and Possible Action to Approve five Guaranteed Maximum Prices and Associated Construction Manager at Risk Contracts for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for Northeast Lakeview College, Northwest Vista College, San Antonio College, and St Philip's College.

Presenter: Greg McClure

14.B. Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District - Northeast Lakeview College (NLC) Paluxy Hall (STEM) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Turner Construction Company (CSP18C-005)

Presenter: Lacy Hampton

15. **LEGISLATIVE COMMITTEE**, *Joe Alderete, Jr., Chair*

15.A. Legislative Report

Presenter: Priscilla Camacho

16. PERSONNEL

16.A. Discussion and Possible Action on Appointment of Full-Time Faculty

16.B. Discussion and Possible Action on Appointment of Administrators

17. CONSENT AGENDA

17.A. Discussion and Possible Action on Consent Agenda Items

17.A.1) Approval of Board Meeting Minutes

17.A.1)a. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on February 13, 2024.

17.A.1)b. Discussion and Possible Action on Minutes of the Regular Board Meeting on February 20, 2024.

17.A.2) Internal Audit Department Monthly Activity Report

17.A.3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

17.A.4) Department of Public Safety Monthly Clergy Act Activity Report

17.A.5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report

17.A.6) Fiscal Services Reports

17.A.6)a. Discussion and Possible Action on Monthly Contracts Report

17.A.6)b. Discussion and Possible Action on Monthly Grants and Contracts Report

17.A.6)c. Discussion and Possible Action on Approval of Construction Reports

17.A.6)d. Capital Improvement Program (CIP) Executive Summary

17.A.6)e. Maintenance Tax Note (MTN) 2022 Program Executive Summary

17.A.6)f. Discussion and Possible Action on Approval of Financial Reports

17.A.6)g. Discussion and Possible Action to Approve Correction of the Awardee Name for the Approved Guaranteed Maximum Price and Associated Construction Manager at Risk Contract for Alamo Colleges District - San Antonio College Maintenance Tax Note 2022 Funded Contract Package 6, Renovations.

18. EXECUTIVE SESSION

18.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

18.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

18.C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

18.D. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.

18.E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

18.F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.

18.G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor and the Presidency of San Antonio College.

18.H. Any action on these matters will be taken in Open Session.

19. RECONVENE OPEN MEETING

19.A. Discussion and Possible Action on Items Discussed in Executive Session.

20. SETTING OF NEXT MEETING DATE

20.A. Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for April 16, 2024.

21. ADJOURNMENT

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
POSTED AT 5:00 PM ON THIS 22ND DAY OF MARCH 2024

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Dr. Bruce H. Leslie Boardroom. Accessible parking spaces are located in front of the Alamo Colleges Center for Excellence and Student Success, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at dst-board@alamo.edu.

“The following notices apply to this meeting.

“Pursuant to Section 30.06, Penal Code, a person may not enter this property with a concealed handgun, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Pursuant to Section 30.07, Penal Code, a person may not enter this property with a handgun that is carried openly, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

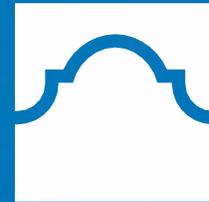
Dr. Mike Flores
Chancellor

Employee and Student Memorials

Regular Meeting of the Board of Trustees
March 26, 2024

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization, and
Strategic Innovation



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Employee Memorials

Rose Mary Sterling Spruill

Dean, St. Philip's College

Employed: 06/18/2002 to 08/31/2018

Departed: September 5, 2023

Marta T. Sosa

Administration Services Specialist, Northwest Vista College

Employed: 04/14/1997 to 05/31/2016

Departed: January 22, 2024

Larry B. Moseley

Assistant Professor, Northeast Lakeview College

Employed: 06/19/2007 to 12/31/2023

Departed: February 29, 2024

Employee Memorials

Leonard Flores Jr.

Assistant Professor, St Philip's College
Employed: 08/28/1978 to 05/31/2005
Departed: March 16, 2024

Clyde A. Hudgins

Instructor, San Antonio College
Employed: 08/24/1970 to 07/15/2005
Departed: March 15, 2024

Gloria M. Jackson

President, St Philip's College
Professor, San Antonio College
Employed: 08/21/1973 to 08/31/1999
Departed: March 23, 2024

Student Memorials

Santiago Manuel Gonzalez

Student, Palo Alto College

Born: February 16, 2001

Departed: February 26, 2024

Ronald Juan “RJ” D. Labis

Student, Northeast Lakeview College

Born: May 12, 2001

Departed: February 1, 2024

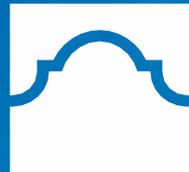
Adelina Angel “Addy” Martinez

Student, Palo Alto College

Date of Birth: May 7, 2004

Departed: October 13, 2023

Thank you.



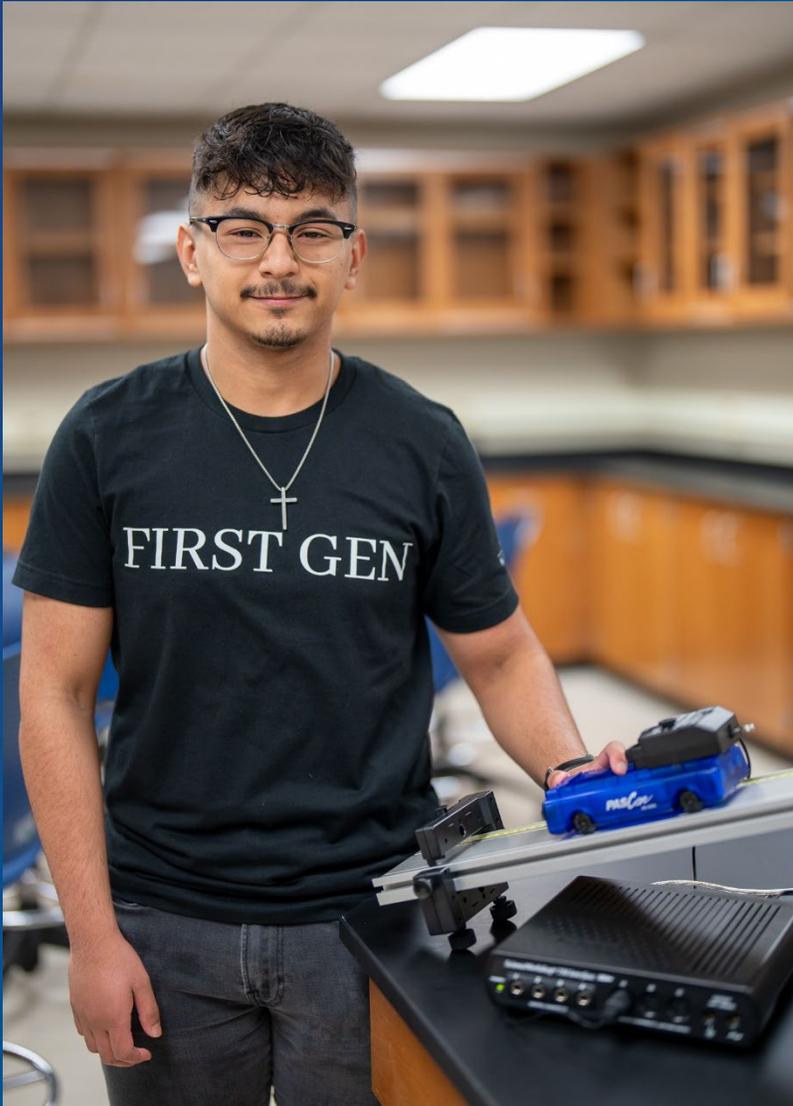
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Malcolm Baldrige
National Quality Award

2018 Award Recipient





AlamoPROMISE Student of the Month:

Abram Tenorio is a first-generation college student pursuing an Associate of Science with plans of pursuing a Bachelor of Science in Mechanical Engineering with the support of AlamoPROMISE to UTSA Bold Promise.

Mr. Tenorio, an exemplary student, landed his first internship at CPS Energy's Customer Resolutions & Solutions Engineering Department before even beginning his college career. During his first semester at St. Philip's College, he balanced a heavy 19-credit hour semester with straight A's, while also taking part in the Student Leadership Institute and First Year Experience Program. Mr. Tenorio also earned 15 credit hours through CLEP exams.

He is currently participating in his second internship at CPS Energy as a Control Systems/EMS SCADA Analyst Intern. Mr. Tenorio currently has a 3.88 GPA.





**AlamoPROMISE STUDENT OF THE MONTH
March 2024**

**Abram Tenorio
St. Philip's College**

Abram Tenorio is the March 2024 AlamoPROMISE Student of the Month.

Mr. Tenorio is a graduate of Douglas MacArthur High School. He landed his first internship at CPS Energy's Customer Resolutions & Solutions Engineering Department before even beginning his college career. During fall 2023, his first semester at SPC, he balanced a 19-credit hour semester with straight A's, while also taking part in the Student Leadership Institute and First Year Experience Program. Through persistence and dedication, he also earned 15 credit hours through CLEP exams.

Mr. Tenorio is now embarking on his second internship as a Control Systems/EMS SCADA Analyst Intern, where he will continue to grow and apply his engineering knowledge. His hard work has also earned him a USAA scholarship. Thus far, he has earned 46 credit hours and maintained a 3.88 GPA.

He believes the most important thing is to set an example and show others that with dedication and the right support, anyone can overcome obstacles and succeed. He plans on pursuing a Master's in Business Administration upon the completion of his Bachelor of Science in Mechanical Engineering. This adventure he is on is driven by more than personal ambition; it's a message to future generations that no dream is too big if you're willing to work for it.

Please help me in congratulating **Abram Tenorio**
as the **March 2024**
AlamoPROMISE Student of the Month

Abram Tenorio
4203 Eisenhower Rd.
San Antonio, TX 78218

February 6, 2024

Dear Alamo Colleges Board of Trustees,

I am Abram Tenorio, a Mechanical Engineering student in the Class of 2024 at Alamo Colleges, and I am thankful to be the recipient of the AlamoPROMISE Scholar of the Month and an ongoing participant of AlamoPROMISE. Your generosity has not only provided financial relief but also reinforced my determination to achieve my educational and career aspirations without the weight of financial stress.

Since my childhood, engineering has always astounded me, from the complexity under a car's hood to the challenges of constructing solutions. This award eases the anxiety of funding my education, a concern that is large in my life and casts a shadow over my dream of one day becoming an engineer. It allows me to focus intently on my studies and my internship with CPS Energy, where I apply my classroom knowledge to real-world problems alongside a team of expert engineers.

Juggling a 23-credit hour semester with a demanding internship, while also contributing to the Student Leadership Institute and First Year Experience, has honed my skills in time management and leadership. Yet, it's the opportunity to transfer to UTSA to complete my bachelor's degree that stands as my goal—a goal significantly bolstered by your support.

This recognition award has been impactful to not only myself but for my family, in highlighting the significance of financial support and dedication to both my professional and academic excellence for current and future AlamoPROMISE students. It has not only acknowledged the work and effort I have invested throughout the two semesters, but it has also inserted me into a position of a resource for my peers, creating a positive environment. This acknowledgment achieves the understanding of my role of soft and hard skills in personal development, which I can focus on, thanks to the financial security provided by AlamoPROMISE. Without AlamoPROMISE's support, I fear I would be overwhelmed by stress resulting into potentially leading to dropping out or worse accumulating a drastic amount of debt.

Thank you, AlamoPROMISE, for your investment in my future and for enabling me to pursue my passion with less financial burden and more ambition.

Sincerely,

Abram Tenorio

Mechanical Engineering, Class of 2024



Robert Fernandez District Wide Employee Of The Month

Robert Fernandez is an Associate Director of Enterprise Reporting for ACCESS, serving as the State Reporter for Palo Alto College. Robert is a first-generation student and a product of the Alamo Colleges receiving his first educational credential from St. Philip's College. As a work-study student Robert fell in love with higher education. Fueled by passion Robert keeps the student experience at the forefront. In his current role he continues to serve with passion by bringing a wealth of knowledge and understanding to the data that flows to the State Reporting team.

Achieving his Master of Science in Organizational Development and Leadership from the University for the Incarnate word Robert continues to develop and refine his own leadership style and lives by the John Maxwell quote "Once you have tasted significance, success will never satisfy."



DR. ADELINA SILVA

VICE CHANCELLOR FOR
STUDENT SUCCESS

48 Years of Service

1976-2024



TO BE READ BY BOARD CHAIR BEFORE CTBH ITEM

Citizens To Be Heard Standard Statement

All individuals wishing to address the Board should have signed up to do so.

Comments relating to general matters shall be presented during the Citizens To Be Heard portion of the meeting. Comments relating to a specific item or items on the Board's agenda may be presented (a) during the Citizens To Be Heard portion of the meeting or (b) during consideration of the specific agenda item or items.

- No presentations shall exceed three (3) minutes.
- If ten (10) or more person sign up to comment on a specific item, each speaker may be limited to two (2) minutes by majority vote of the Board.
- Individuals needing a translator will have a six-minute time period.
- No individual is allowed to transfer his or her time to another individual.
- When the timer beeps, please finish your sentence so that we can allow others to have their voice heard.
- Please introduce yourself by name and state whether you represent yourself, an organization or an employer.

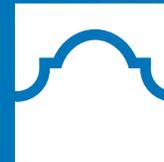
Please know that your right to speak may be withdrawn by the Board Chairman if you are discourteous, disrespectful, or are otherwise likely to impede, interfere with or otherwise obstruct this meeting.

State law limits Trustee response to public comments.



Great Place to Work Certification

Regular Meeting of the Board of Trustees
March 26, 2024.



ALAMO
COLLEGES
DISTRICT

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation



Board Policies in Support of Charges

A.1.3 College District Vision, Mission Values and Goals Policy

B.9.1 Education Philosophy – The Alamo Way: Always Inspire, Always Improve

Charges to the Chancellor

11. AlamoENGAGE and Employee Collaboration

- *Increase collaboration and teamwork through top opportunities for improvement identified in the Great Place to Work survey results.*
- *Align the organization to reflect future economic demands*



ALAMO
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DISTRICT



Great
Place
To
Work®

Certified

MAR 2024-MAR 2025
USA

Our employees have spoken!
Our company culture is amazing and our
Great Place to Work Certification™ proves it.

Source: 2024 Great Place To Work Trust Index® Survey



Great
Place
To
Work®

Certified

MAR 2024-MAR 2025

USA



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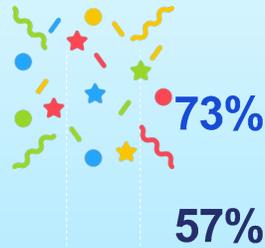


We're Great Place to Work-Certified™!



Alamo Colleges District

73% of employees at Alamo Colleges District say it is a great place to work compared to 57% of employees at a typical U.S.-based company*



Source: Great Place To Work® 2021 U.S. National Employee Engagement Study*

Great Place To Work®

Certified

MAR 2024-MAR 2025
USA



ALAMO COLLEGES DISTRICT



The Definition of a Great Workplace

When people think of a great workplace, they often picture a company with lavish perks, fancy parties and amazing benefits. While those elements are present in many of the well-known Best Workplaces, the definition of a great workplace goes far deeper than perks and benefits.

In fact, at its core, a great workplace is about the level of trust that employees experience in their leaders, the level of pride they have in their jobs, and the extent to which they enjoy their colleagues.

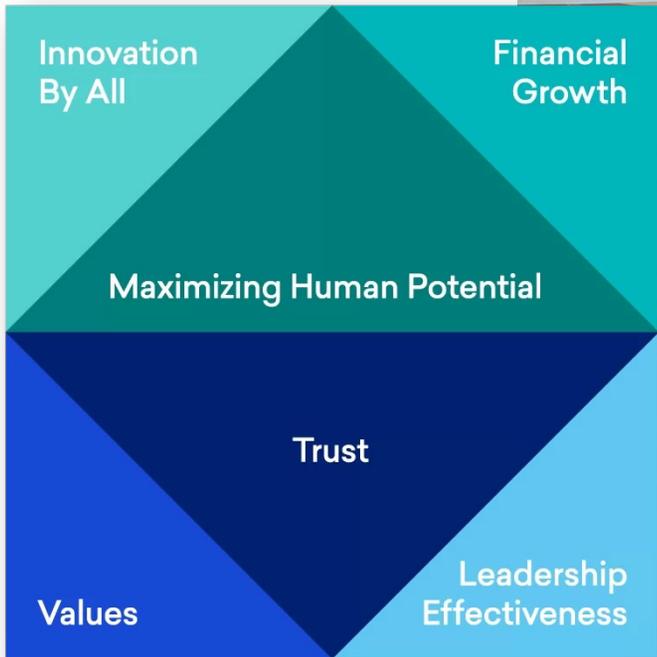
While trust, pride and camaraderie are far more challenging to sustain than a great set of company perks, they are all attainable by any organization willing to work on them. – *Great Place to Work*



ALAMO
COLLEGES
DISTRICT



Great Place to Work: 'For All' Model



Great Place To Work[®]

Certified
MAR 2024-MAR 2025
USA



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These fundamental concepts about great workplaces are universal and consistent year-over-year, country-to-country. They apply to all organizations, including those with diverse employee demographics and globally distributed workforces.

Great Place To Work[®]

Certified
MAR 2024-MAR 2025
USA



Credibility

The Credibility dimension measures the extent to which employees see management as credible.



Respect

Respect dimension measures the extent to which employees feel respected by management.



Fairness

The Fairness dimension measures the extent to which employees feel that management's practices are fair.



Pride

The Pride dimension measures employees' sense of pride in their work by assessing the positive way they regard their jobs, team or work group, and the Alamo Colleges District.



Camaraderie

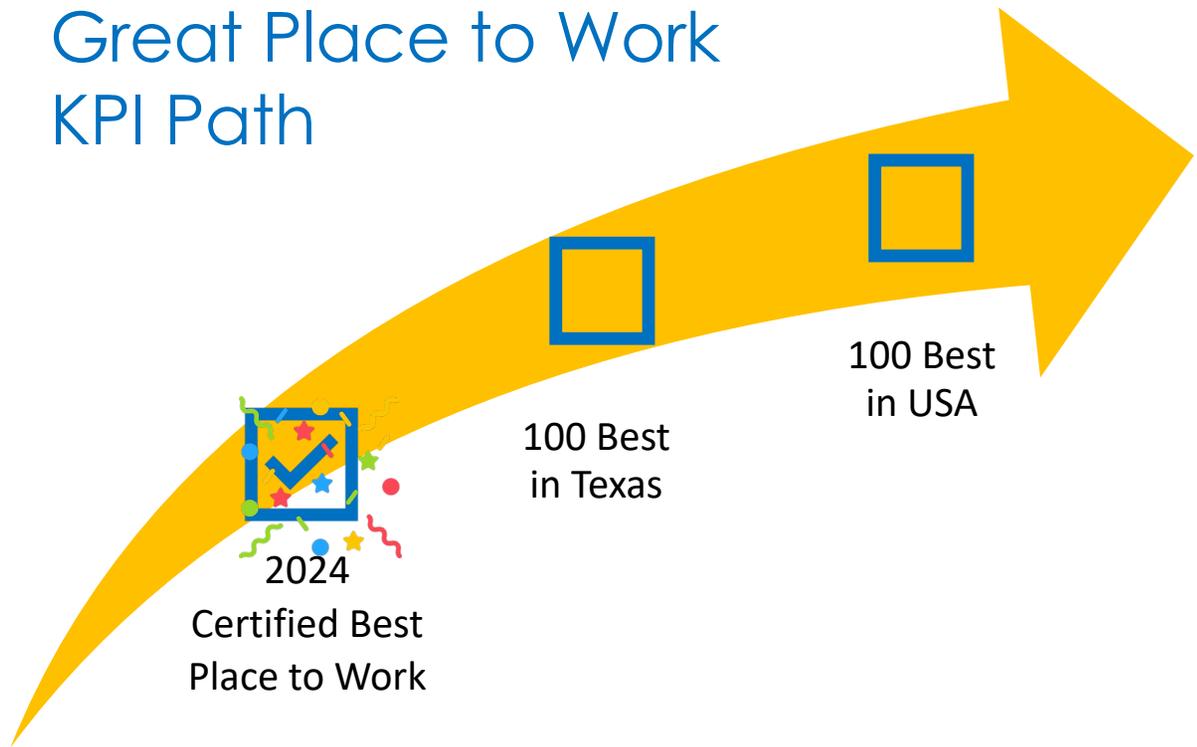
Camaraderie measures employees' sense of enjoyment in the workplace by assessing the level of intimacy they experience.



ALAMO COLLEGES DISTRICT



Great Place to Work KPI Path



Great Place To Work®

Certified

MAR 2024-MAR 2025

USA



ALAMO
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SURVEY RESPONSES

Feb 19, 2024 - Mar 01, 2024



**Great
Place
To
Work[®]**

Certified
MAR 2024-MAR 2025
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ALAMO
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DISTRICT



 TOP STATEMENTS



Great Place To Work[®]
Certified
 MAR 2024-MAR 2025
 USA

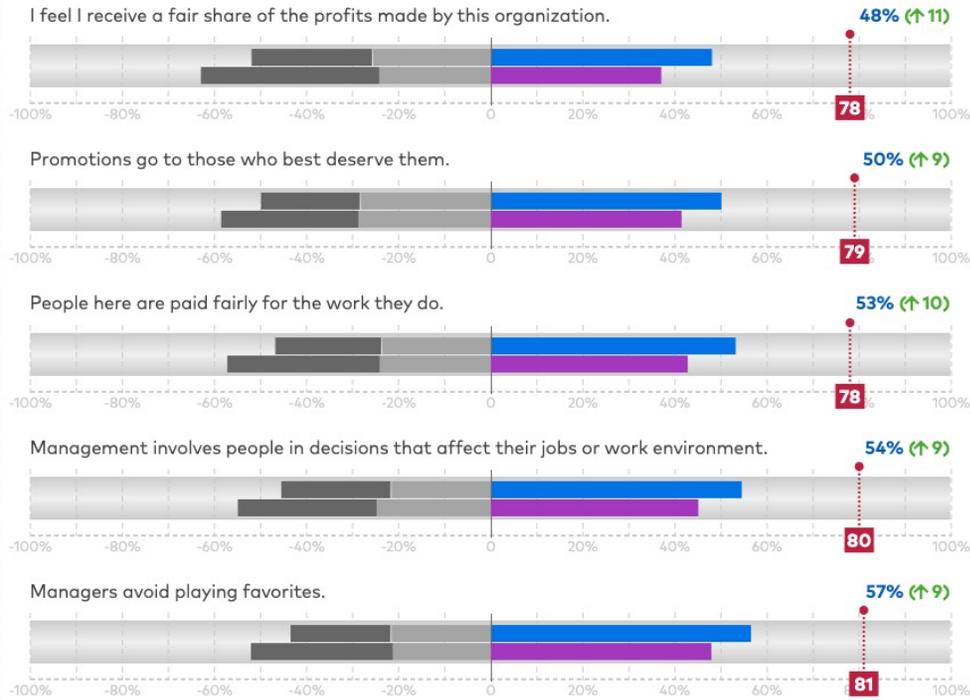
Alamo Colleges 2024 | Alamo Colleges 2023 | USA Top 100



ALAMO COLLEGES DISTRICT



 **BOTTOM STATEMENTS**



Great Place To Work[®]

Certified

MAR 2024-MAR 2025

USA



Alamo Colleges 2024 | Alamo Colleges 2023 | USA Top 100



ALAMO COLLEGES DISTRICT



SIGNIFICANT CHANGES



Great Place To Work®

Certified
MAR 2024-MAR 2025
USA



Alamo Colleges 2024 | Alamo Colleges 2023 | USA Top 100



Great Place To Work[®]
Certified
 MAR 2024-MAR 2025
 USA

Alamo Colleges District

We're Great Place to Work-Certified™!

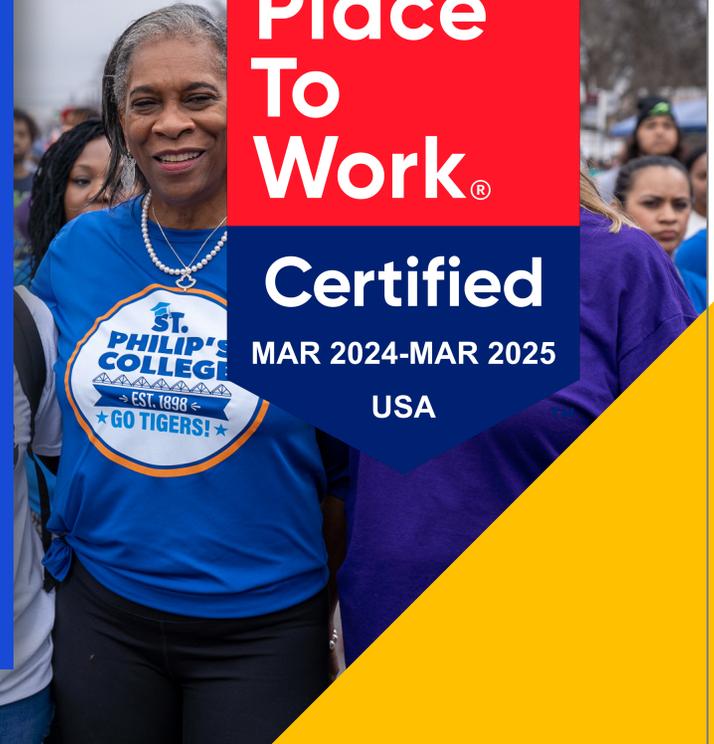
81%

of our employees said that when you join the company, you are made to feel welcome

Source: 2024 Great Place To Work Trust Index® Survey

Great Place To Work[®]

Certified
 MAR 2024-MAR 2025
 USA



ALAMO COLLEGES DISTRICT



Thank you.



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Malcolm Baldrige
National Quality Award

2018 Award Recipient



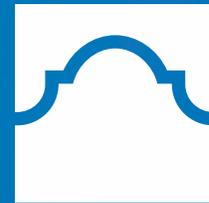
TRUSTEE GENERAL ELECTION

May 4, 2024

Districts 5 and 7

Roxella T. Cavazos, B.J., M.A., J.D.

Associate General Counsel



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COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Action Requested

Approve the Order Cancelling the May 4, 2024 General Election Of Trustees for Single-Member Districts 5 and 7; Accepting The Certification Of The Authority Responsible For Having The Official Ballot Prepared That Gerald Lopez and Yvonne Katz Are Unopposed in the General Election Of Trustees For Single-Member Districts 5 and 7; Declaring the Unopposed Candidates Elected To The Offices Of Trustees for Districts 5 and 7. Effective May 4, 2024; Providing that the May 4, 2024 General Election for Districts 5 and 7 Not Be Held; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation Of The Elections.

Thank you.



ALAMO
COLLEGES
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Discussion and Possible Action To Approve An Order Cancelling the May 4, 2024 General Election of Trustees for Single-Member Districts 5 and 7; Accepting The Certification Of The Authority Responsible For Having The Official Ballot Prepared That Gerald Lopez and Yvonne Katz Are Unopposed in the General Election Of Trustees For Single-Member Districts 5 and 7; Declaring the Unopposed Candidates Elected To The Offices Of Trustees for Districts 5 and 7, Effective May 4, 2024; Providing that the May 4, 2024 General Election for Districts 5 and 7 Not Be Held; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation Of The Elections.

Presented to the Committee of the Whole of the BOARD OF TRUSTEES of the ALAMO COMMUNITY COLLEGE DISTRICT on March 19, 2024 and to be presented to the BOARD OF TRUSTEES at a regular meeting on March 26, 2024.

MINUTE ORDER:

“The Board hereby approves the attached Order Cancelling the May 4, 2024 General Election Of Trustees for Single-Member Districts 5 and 7; Accepting The Certification Of The Authority Responsible For Having The Official Ballot Prepared That Gerald Lopez and Yvonne Katz Are Unopposed in the General Election Of Trustees For Single-Member Districts 5 and 7; Declaring the Unopposed Candidates Elected To The Offices Of Trustees for Districts 5 and 7. Effective May 4, 2024; Providing that the May 4, 2024 General Election for Districts 5 and 7 Not Be Held; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation Of The Elections.

PURPOSE:

To comply with the Texas Election Code which requires the certification of unopposed candidates, by the authority for having the official Ballot prepared, acceptance of the certification by the governing board, cancellation of the general elections to fill Trustee positions for District 5 and 7 and declaration of the unopposed candidates as elected to the offices of Trustee positions for Districts 5 and 7, effective May 4, 2024. in accordance with the attached Order.

BACKGROUND:

On January 23, 2024, the Board of Trustees called a general election for May 4, 2024 to fill Trustee positions for Districts 5, 6, and 7. The deadline for filing an Application for a Place on the Ballot expired at 5 p.m. on February 17, 2024. The only Application received for Trustee position for District 5 was the Application of Gerald Lopez. The only Application received for Trustee position for District 7 was the Application of Yvonne Katz. As required by the Texas Election Code and Texas Secretary of State, Mr. Lopez and Ms. Katz have been certified by the authority responsible for having the official ballot prepared as the unopposed candidates for Trustee positions for Districts 5 and 7, respectively. Accordingly, the general election for Trustee positions for Districts 5 and 7 need not be held and should be cancelled.

IMPLICATIONS:

Financial: None

ATTACHMENTS:

1. Order Cancelling the May 4, 2024 General Election Of Trustees for Single-Member Districts 5 and 7; Accepting The Certification Of The Authority Responsible For Having The Official Ballot Prepared That Gerald Lopez and Yvonne Katz Are Unopposed in the General Election Of Trustees For Single-Member Districts 5 and 7; Declaring the Unopposed Candidates Elected To The Offices Of Trustees for Districts 5 and 7, Effective May 4, 2024; Providing that the May 4, 2024 General Election for Districts 5 and 7 Not Be Held; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation Of The Elections
2. Secretary of State Form 13-1: Certification of Unopposed Candidates For Other Political Subdivisions (Not County), signed by the authority responsible for having the official ballot prepared

Approved and Adopted on March 26, 2024:

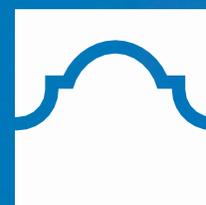
Roberto Zarate, Chair
Board of Trustees
Alamo Community College District

TRUSTEE GENERAL ELECTION

May 4, 2024

Districts 5 and 7

Roxella T. Cavazos, B.J., M.A., J.D.
Associate General Counsel



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

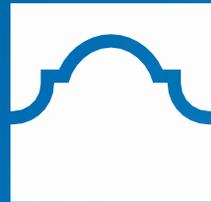


Approval Requested on Order:

Order to Cancel Trustee Election for May 4, 2024 as to Districts 5 and 7 – Candidates Certified as Unopposed



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient



ACHIEVING THE DREAM
LEADER
COLLEGE
OF DISTINCTION

**CERTIFICATION OF UNOPPOSED CANDIDATES FOR
OTHER POLITICAL SUBDIVISIONS (NOT COUNTY)
CERTIFICACIÓN DE CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

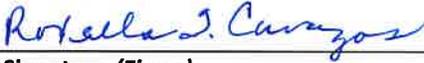
To: Roberto Zarate, Chair, Board of Trustees
Alamo Community College District
Al: Roberto Zarate, Presidente, Consejo Directivo
Distrito de Colegios Comunidad de Alamo

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 4, 2024.

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el 4 de Mayo 2024.

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s) <i>Cargo(s)</i>	Candidate(s) <i>Candidato(s)</i>
Trustee, District 5 Fideicomisario, Distrito 5	Gerald Lopez
Trustee, District 7 Fideicomisario, Distrito 7	Yvonne Katz


Signature (*Firma*)

Roxella T. Cavazos
Printed name (*Nombre en letra de molde*)

Associate General Counsel
Title (*Puesto*)

March 6, 2024
Date of Signing (*Fecha de Firma*)

(Seal) (*sello*)

**ORDER CANCELLING THE MAY 4, 2024 GENERAL ELECTION
OF TRUSTEES FOR SINGLE-MEMBER DISTRICTS 5 AND 7**

An Order Cancelling the May 4, 2024 General Election of Trustees for Single-Member Districts 5 and 7; Accepting The Certification Of The Authority Responsible For Having The Official Ballot Prepared That Gerald Lopez and Yvonne Katz Are Unopposed in the General Election of Trustees For Single-Member Districts 5 and 7; Declaring the Unopposed Candidates Elected To The Offices Of Trustees for Districts 5 and 7, Effective May 4, 2024; Providing that the May 4, 2024 General Election for Districts 5 and 7 Not Be Held; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation Of The Elections.

WHEREAS, the Board of Trustees (the “Board”) of the Alamo Community College District (the “District”), San Antonio, Texas, on January 23, 2024, passed and adopted an Order calling a general election to be held on May 4, 2024, to elect Trustees to serve six-year terms for single-member Districts Five (5), Six (6), and Seven (7); and

WHEREAS, the District agreed to enter into a Joint Election Agreement to conduct elections with other participating entities; and

WHEREAS, the District agreed to enter into a Contract for Election Services with the Bexar County Election Administration; and

WHEREAS, pursuant to Sections 144.005 and 144.006, Texas Election Code, the deadlines for filing applications for a place on the ballot and declaration of write-in candidacy for the District’s general election of Trustees has expired; and

WHEREAS, Roxella T. Cavazos, District Associate General Counsel, as the authority responsible for having the official ballot prepared, in accordance with Section 2.052, Texas Election Code, has certified in writing to the Board that Gerald Lopez and Yvonne Katz are unopposed for election to the offices of Trustees for Single-Member Districts 5 and 7; and

WHEREAS, the Board hereby finds and determines that the candidates whose names are to appear on the ballot in said election for Trustees of Districts 5 and 7, are unopposed, there are no declared write-in candidates, and no propositions are to appear on the ballot for said election; and

WHEREAS, the Texas Election Code, Chapter 2, Subchapter C, authorizes the Board, upon receipt of certification that a candidate for an election is unopposed, to declare the unopposed candidate elected, effective on the date of the election and to cancel the election for the district in which the candidate is unopposed.

NOW, THEREFORE, IT IS ACCORDINGLY FOUND, DECLARED, AND ORDERED BY THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT THAT:

SECTION 1. The facts and matters set forth in the preamble of this Order are hereby found to be true and correct.

SECTION 2. In accordance with Section 2.053(a), Texas Election Code, the Board accepts and adopts the certification, delivered by the authority responsible for having the official ballot prepared with the names of the unopposed candidates for election to the offices of Trustees for Single-Member Districts 5 and 7.

SECTION 3. In accordance with Section 2.053(a), Texas Election Code, the following unopposed candidates are hereby declared duly elected to the respective offices shown below, each to serve a six-year term:

- Gerald Lopez - Trustee, District 5
- Yvonne Katz – Trustee, District 7

The unopposed candidates will assume the office to which each was elected after being duly sworn in by the Board Liaison or designee and shall be issued a certificate of election following the date on which the general election for Trustees was to have been held.

SECTION 4. Pursuant to Section 2.053(b), Texas Election Code, the general election of Trustees for Single-Member Districts 5 and 7, ordered by the Board for May 4, 2024, shall not be held and is hereby canceled. The authority responsible for having the official ballot prepared and/or the Board Liaison and Agent to the Board Secretary are hereby directed to cause a copy of this Order to be posted on Election Day at all polling places that would have been used in the general election and are hereby authorized to take any further actions authorized by or necessary under the Texas Election Code or other law to cancel the May 4, 2024 general election of Trustees for Districts 5 and 7.

SECTION 5. The Board authorizes and directs the Agent to the Board Secretary to notify or cause to notify the parties to the Joint Election Agreement and the Contract for Election Services of the cancellation of the general election of Trustees for Districts 5 and 7. The District's Agent is hereby authorized to take any additional steps necessary to fulfill the District's obligations under the Joint Election Agreement and Contract for Election Services.

SECTION 6. All orders or parts of orders in conflict with the provisions of this Order are hereby repealed to the extent of such conflict.

SECTION 7. Should any section, paragraph, sentence, clause, phrase, or word of this Order be declared unconstitutional or invalid for any purpose by a court of competent jurisdiction, the remainder of this Order shall not be affected thereby, and to this end the provisions of this Order are declared to be severable.

SECTION 8. It is hereby found and determined that the meeting at which this Order was passed was open to the public required by Section 551.001 *et seq.*, Texas Government Code, and that advance public notice of the time, place, and purpose of said meeting was given.

SECTION 9. This Order shall take effect immediately upon its passage.

PASSED AND APPROVED on March 26, 2024.

Roberto Zarate, Chair
Alamo Community College District
Board of Trustees

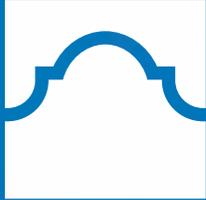
ATTEST:

Dr. Lorena (“Lorraine”) Pulido, Secretary
Alamo Community College District
Board of Trustees

SEAL

Fresh Start Program

Lisa L. Mazure, MSA, CPA, CGFM
Associate Vice Chancellor for Finance
and Fiscal Services



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Action Requested

Authorize the Alamo Colleges District to offer a Fresh Start Program to eligible students based on parameters established by the Administration.

Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action on Fresh Start Program for Students

Presented to the Board Acting as Committee of the Whole on March 19, 2024 and now presented to the Board for approval on March 26, 2024.

MINUTE ORDER

“The Board of Trustees hereby authorizes Alamo Colleges District to offer a Fresh Start Program to eligible students based on parameters established by the Administration.”

PURPOSE

Approval of new Fresh Start Program for students who cannot register and complete a degree or certificate because of a past unpaid balance.

BACKGROUND

Recent research indicates life circumstances, including financial constraints, transportation and child care needs may contribute to students not completing a degree or certificate plan. Many may leave college not because they wanted to, but because of an uncontrollable life event. This Fresh Start Program would allow the administration to determine the parameters for each offering of the Fresh Start Program including student eligibility based on the academic term the past due account resulted, credential status, academic standing, and the enrollment window.

A scholarship for the outstanding balance would be given dependent on certain requirements. The requirements would be for the student to attend a financial literacy workshop, connect with Student Advocacy Services, develop an academic plan with advisor, and register at current tuition rate, complete 6 semester credit hours with a C or better, and enroll in a past-due payment plan if their total outstanding balance is greater than \$600.

There are 3,570 students with outstanding balances of \$600 or less for a total of \$1.0 million eligible for this offering and another 2,771 that have amounts due greater than \$600 and would be eligible for \$600.

IMPLICATIONS

Financial: Dependent on the number of students enrolling and successfully completing the Program

Strategic Objective: I – Student Success

Human Resources: N/A

ATTACHMENT None

Lisa L. Mazure, CPA, MSA, CGFM Date
Associate Vice Chancellor of Finance and
Fiscal Services

Dr. Thomas Cleary Date
Interim Vice Chancellor for Finance and
Administration

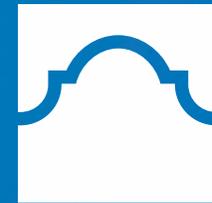
Dr. Mike Flores Date
Chancellor



Fresh Start Program

Lisa L. Mazure, MSA, CPA, CGFM

Associate Vice Chancellor for Finance
and Fiscal Services



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Board Policies in Support of Charges

- *B.9.1 Educational Philosophy -The Alamo Way Always Inspire, Always Improve Policy*
- *F.6.2 (Policy) – Student Responsibility for Success*

Charges to the Chancellor

- *Student Equity and Success*
- *Credentials of Value*
- *College Access and Completion*



THE ALAMO WAY



Student
Success



Fresh Start Program



Principle-Centered
Leadership



Performance
Excellence

Board Policy B.9.1⁵⁰

Fresh Start Program

A Student Success Initiative

Targeted to:

- ❖ Students both currently enrolled or stopped out
- ❖ Open to all regardless of balance
 - ✓ Good Academic Standing
 - ✓ Cumulative Grade Point Average of 2.0 or Higher
 - ✓ Good Satisfactory Academic Progress for Financial Aid



Proposed Spring 2024 Fresh Start Program Offering

STUDENT ELIGIBILITY

- Balance resulting from Academic Years 2021-22 and 2022-23 and Fall 2023
- Grade Point Average of 2.0 or Higher
- Good Academic Standing
- Eligible for Financial Aid

Account Status	Currently Enrolled Students	Stopped Out Students	Total Students
Amount Due Under \$600	1,123	2,783	3,906
Amount Due Over \$600	873	2,265	3,138
Total	1,996	5,048	7,044



Fresh Start Program

The Minute Order presented for Board consideration would provide ACD Administration authorization to offer Fresh Start Programs. ACD Administration would determine:

- Timing of Offering
- Student Eligibility
- Enrollment Window

Board Actions Requested on March 26, 2024

- **Request that this item be forwarded for consideration at the Regular Board Meeting**
 - **Discussion and Possible Action on Fresh Start Program for Students**



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Fresh Start Program Specifics

Targeted to:

- ❖ Outstanding Balance resulted from Fall 2021 through Fall 2023
- ❖ Those currently enrolled or stopped out with or without a credential.
- ❖ Open to all regardless of balance.
 - ✓ First \$600 eligible for Fresh Start
 - ✓ Remaining balance eligible for past due payment plan
 - ✓ Good Academic Standing
 - ✓ Cumulative Grade Point Average of 2.0 or Higher
 - ✓ Good Satisfactory Academic Progress for Financial Aid
- ✓ Enrollment Window – March 27, 2024, through December 20, 2024



Fresh Start Program Specifics cont.

Eligible Students:

- ✓ Good Academic Standing
- ✓ Cumulative Grade Point Average of 2.0 or Higher
- ✓ Good Satisfactory Academic Progress for Financial Aid

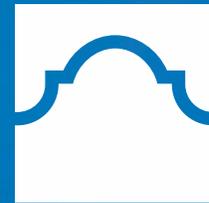
Requirements to Participate:

- ✓ Enroll in at least 6 credit hours.
- ✓ Complete a Federal Application for Federal Student Aid (FAFSA).
- ✓ Meet with an Academic Advisor and Student Advocacy Center for necessary support.
- ✓ Satisfy the total amount due for the current enrolled semester and complete the enrolled credits.
- ✓ Enroll in a past due payment plan, if applicable, and remain current on payments.



Honorary Degree Recipients

Spring 2024 Commencement



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Board Policies in Support of Charges

E.1.3 (Policy) Core Curriculum and Degrees

Charges to the Chancellor

8. Institutional Excellence and Continuous Improvement



Honorary Degrees at Alamo Colleges District

E.1.3 (Policy) Core Curriculum and Degrees

“The Board may award an Honorary Associate Degree to an individual in recognition of:

- 1. Extraordinary achievements in the fields of public affairs, the sciences, humanities and the arts, scholarship, education, business, philanthropy, or social services which exemplify the mission and vision of the Alamo Colleges District;*
- 2. Outstanding public service to the Alamo College District, the community, the state of Texas, or to humanity at large; or*
- 3. Distinction through significant contributions to the economy or society at large.”*



NORTHEAST LAKEVIEW COLLEGE

Debra John

Community Member

Associate of Arts

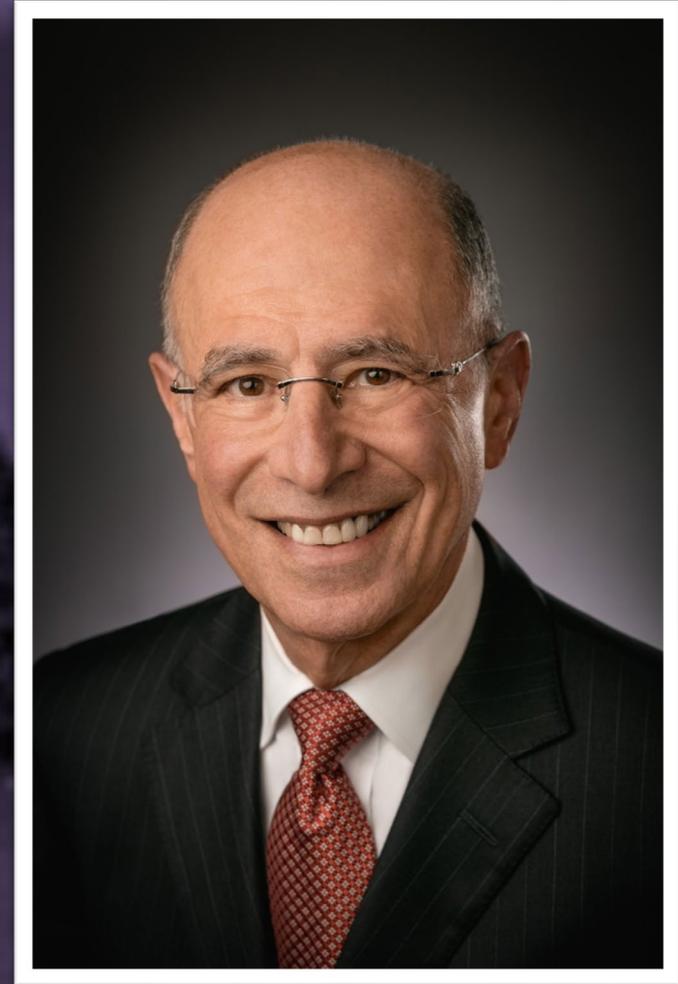


NORTHWEST VISTA COLLEGE

Charles Marty Wender

Local developer

Associate of Arts



PALO ALTO COLLEGE

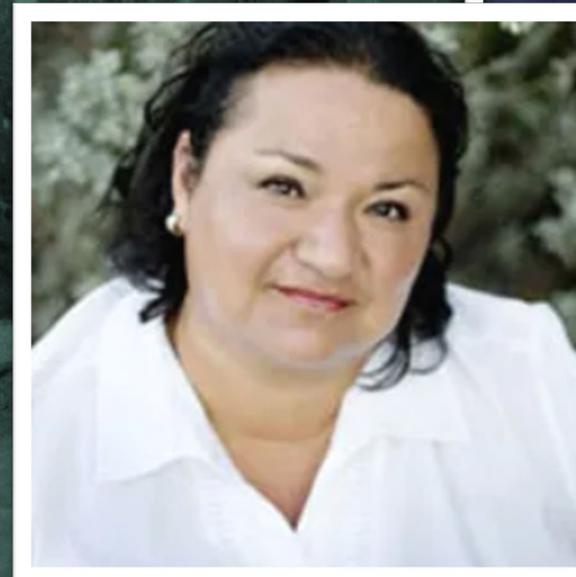
Johnny Hernandez

Mark Hernandez

Leticia Hernandez

Grupo Fruteria and True Flavors Inc

Associate of Arts



SAN ANTONIO COLLEGE

Eileen Collins

Colonel, USAF (Ret.)

Former NASA Astronaut

Associate of Science

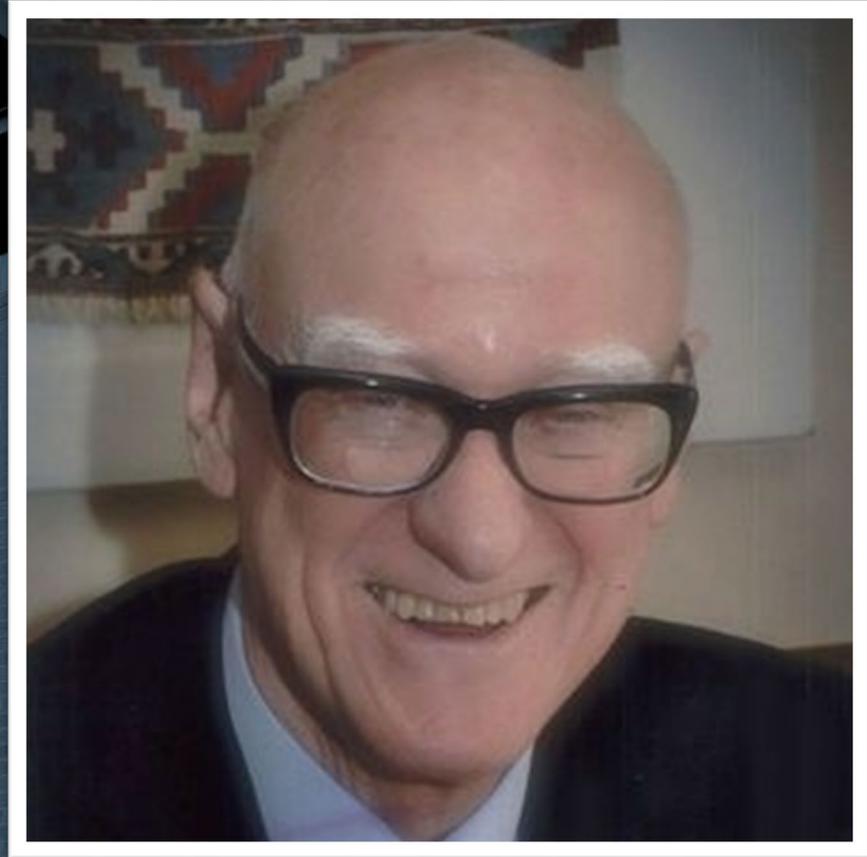


ST. PHILIP'S COLLEGE

A. Baker Duncan

Posthumous degree

Associate of Arts



Action Requested

Approval to award the following honorary associate degrees for Spring 2024:

- Debra John – Associate of Arts (NLC)
- Charles Marty Wender – Associate of Arts (NVC)
- Johnny Hernandez – Associate of Arts (PAC)
- Mark Hernandez – Associate of Arts (PAC)
- Leticia Hernandez – Associate of Arts (PAC)
- Eileen Collins – Associate of Science (SAC)
- Baker Duncan – Associate of Arts (SPC)



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



ACHIEVING THE GREAT
LEADER
COLLEGE
of Distinction

Discussion and Possible Action on Awarding Honorary Associate Degrees to Recommended Recipients at Alamo Colleges District - Northeast Lakeview College, Northwest Vista College, Palo Alto College, San Antonio College, and St. Philip’s College

Presented to the Board Acting as Committee of the Whole on March 19, 2024, and now presented for approval on March 26, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the following individuals as recipients of Honorary Associate Degrees:

- **Debra John – Honorary Associate of Arts (awarded by Northeast Lakeview College)**
- **Charles Marty Wender – Honorary Associate of Arts (awarded by Northwest Vista College)**
- **Johnny Hernandez – Honorary Associate of Arts (awarded by Palo Alto College)**
- **Mark Hernandez – Honorary Associate of Arts (awarded by Palo Alto College)**
- **Leticia Hernandez – Honorary Associate of Arts (awarded by Palo Alto College)**
- **Eileen Collins – Honorary Associate of Science (awarded by San Antonio College)**
- **Baker Duncan – Honorary Associate of Arts (awarded by St. Philip’s College)"**

PURPOSE

The minute order requests Board approval for conferring an Honorary Associate Degree to recommended individuals from Northeast Lakeview College, Northwest Vista College, Palo Alto College, San Antonio College, and St. Philip’s College.

BACKGROUND

The Board may award an Honorary Associate Degree to an individual in recognition of extraordinary achievements in the fields of public affairs, the sciences, humanities and the arts, scholarship, education, business, philanthropy, or social services which exemplify the mission and vision of the College District, outstanding public service to the College District, the community, the state of Texas, or to humanity at large, and distinction through significant contributions to the economy or society at large. (Policy E.1.3).

IMPLICATIONS:

Financial: None

Strategic Objective: All

Human Resources: None

Attachments: E.1.3.1.F (Form) Nomination for Honorary Associates Degree

Dr. Mike Flores
Chancellor

Date



ALAMO
COLLEGES
DISTRICT

E.1.3.1.F (Form) Nomination for Honorary Associates Degree
Responsible Department: Vice Chancellor for Academic Success
Based on Board Policy: E.1.3 - Core Curriculum and Degrees Approved: 5-19-09 Last Amended:
2-23-10 Reviewed: 5-22-17

NOMINATION FOR HONORARY DEGREE NOTE:

Current Alamo Colleges employees, Alamo Colleges Trustees and other incumbent elected officials are not eligible for the Honorary Associates Degree.

1. Person to be nominated for the Honorary Associates Degree of Arts:

Name	<u>Debra John</u>
Address	<u>16842 IH 35N</u>
	<u>Selma, TX 78154</u>

2. What criteria, based on ACCD Procedure E.1.3.1, are met by the nominee that merit the award of an Honorary Associates Degree? Please be as specific and detailed as possible, citing the specific criteria set forth in E.1.3.1 (use additional pages if needed).

a. Out Standing Public Service the Community Service to the State of Texas

We request the honor of awarding Debra John with the Northeast Lakeview Honorary Associate of Arts Degree in recognition of her outstanding volunteerism and dedication to community service. Debra Buchanan, born in Germany in 1955 to her loving parents, Delbert and Wanda Buchanan, grew up in a military family. In this environment, she learned the value of community and servant leadership. Debra also experienced frequent relocations during her early years, moving from West Virginia to San Antonio and eventually settling in Universal City, where she graduated from Clemens High School in 1973. These experiences taught her the importance of developing a sense of community wherever she went.

In 1975, she married her high school sweetheart, Leonard John, and together they embarked on a journey that revolved around family and community. Debra's commitment to community service began when her eldest child started kindergarten at OLPH school in Selma. Her four-day-a-week volunteering soon led to an invitation to join the school board, marking the beginning of her extensive volunteer work rooted in servant leadership.

The John family's dedication to philanthropy truly shone when they opened the Blue Bonnet Palace in April 1978. Over the years, they hosted countless fundraisers and events, supporting a wide range of organizations, including the American Cancer Society, American Heart Association, Communities in Schools, David Robinson Foundation, San Antonio Stock Show & Rodeo, local FFA & 4H programs, Lions Club, and many others.

In 2001, after years of hosting fundraisers and concerts, the original Blue Bonnet Palace closed. Undeterred, the John family embarked on a journey across America, participating in shows for the American Junior Angus Association while continuing to support communities and youth. Leonard even went as far as building an extra cook trailer to provide food at shows, with Debra's pies and cookies becoming cherished treats for all.

In 2009, the family opened the new Blue Bonnet Palace, carrying on their tradition of fundraising and charitable events. They supported various organizations, including the Guadalupe County Children's Advocacy Center, The First Responders, MS Foundation, Gabriela Smiles Foundation, Boys & Girls Club, Shriners Foundation, and Northeast Lakeview College.

Debra's dedication to community involvement expanded even further as she became a small business owner. In addition to her philanthropic efforts, she took on the role of a mentor, providing guidance and support to young ambassadors entering the workforce or pursuing their small business ventures. Debra willingly devoted countless hours mentoring, encouraging, and motivating these aspiring individuals, instilling in them the value of making a positive difference in their communities.

Her commitment to community engagement extended to her involvement with organizations such as the Tri-County Chamber, The Schertz, Cibolo, and Selma hYPer Ambassador Chamber Program, and the Randolph area Metrocom Rotary. Within these associations, Debra continued to practice servant leadership, embodying the principles of selfless service and mentorship.

For the past four years, she has also served as a board trustee for The Schertz, Cibolo, and Selma Chamber, where she provided invaluable mentorship and support to young ambassadors entering the workforce, further reinforcing the importance of community involvement and making a positive impact.

Throughout their journey, Debra and her family have never turned down an opportunity to help their community, exemplifying an unwavering commitment to making a positive impact. Debra John's remarkable volunteerism and dedication to serving others, rooted in servant leadership, make her a deserving recipient of the Northeast Lakeview Honorary Associate of Arts Degree.

4. Name the specific Honorary Associates Degree recommended for this individual (Associate of Arts, Associate of Science, etc.): ___ Associate of Arts _____

Submit this form confidentially to the College President. Nominations will be reviewed by the College President and may be submitted to the Chancellor. The Chancellor will review nominations submitted through the college presidents and may submit them to a committee of the Board of Trustees for review and possible recommendation to the Board of Trustees for consideration. The Board of Trustees is the only entity with the authority to

select individuals for the Honorary Associate Degree, and reserves the right to accept or reject nominations.

Submitted by: Type or Print Name: _____Dr. Veronica Garcia _____

If representing a group, indicate the group: _____

Contact telephone number: _210-486-5230_____ Alternate number:_____

E.1.3.1.F (Form) Nomination for Honorary Associates Degree

Responsible Department: Vice Chancellor for Academic Success

Based on Board Policy: [E.1.3](#) - Core Curriculum and Degrees

Approved: 5-19-09

Last Amended: 2-23-10

Reviewed: 5-22-17

NOMINATION FOR HONORARY DEGREE

NOTE: Current Alamo Colleges employees, Alamo Colleges Trustees and other incumbent elected officials are not eligible for the Honorary Associates Degree.

1. Person to be nominated for the Honorary Associates Degree:

Name *Charles Marty Wender*
Address *700 E Hildebrand Avenue #1401*
San Antonio, TX 78212

2. What criteria, based on ACCD Procedure [E.1.3.1](#), are met by the nominee that merit the award of an Honorary Associates Degree? Please be as specific and detailed as possible, citing the specific criteria set forth in [E.1.3.1](#) (use additional pages if needed).

Mr. Marty Wender is a visionary, developer, and leader for his community in San Antonio, Texas. Mr. Wender developed Crownridge which includes 1,220 acres of development near the intersection of I-10 and Camp Bullis Road. Mr. Wender became Chair of the I-10 Corridor Association during the early developments of Westover Hills, The Dominion, and La Cantera. Mr. Wender was at the forefront of partnerships with the Edwards Aquifer and developers across on strategies to make his vision of developing Westover Hills a reality.

Mr. Wenders dedication to generating the Northwest side of San Antonio, made him an instrumental part of the development of Highway 151. During the groundbreaking for Highway 151 former Mayor Henry Cisneros gave a ringing endorsement about Mr. Wender sharing “Of all the people that have been responsible for this day, one deserves far and away the greatest recognition, who, out of sheer, never-ending, never-sleeping moxie, put it all together.” – Henry Cisneros. Mr. Wender built an arterial system, complemented by a freeway, on 7,500 acres of land where organizations such as Sea World of Texas, Sony, Hyatt Hotel Corporation and Northwest Vista College call home.

Mr. George Becker, Jr. former Sea World CEO, who came from Florida to build Sea World on the land they purchased from Mr. Wender gave him the idea to build a destination resort in Westover Hills. Mr. Wender built the Hyatt Hill Country Resort in 1988 which transformed the landscape of Westover Hills and continues to bring more jobs to the city of San Antonio.

Mr. Wender reminds us “I don’t do what I do to be the richest man in town. I do what I do to be a business leader who, like those who have gone before me, leaves a legacy. You do that by believing in something, having a dream, and sacrificing to make it happen.” - Marty Wender. We honor Mr. Wenders unwavering spirit and vision which has contributed greatly to Northwest Vista College being the educational institution we are today. We thank Mr. Wender for his continued partnership with our Northwest Vista College family.

3. Name the specific Honorary Associates Degree recommended for this individual (Associate of Arts, Associate of Science, etc.): *Associate of Arts*

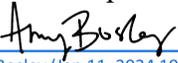
Submit this form confidentially to the College President. Nominations will be reviewed by the College President and may be submitted to the Chancellor. The Chancellor will review nominations submitted through the college presidents and may submit them to a committee of the Board of Trustees for review and possible recommendation to the Board of Trustees for consideration. The Board of Trustees is the only entity with the authority to select individuals for the Honorary Associates Degree, and reserves the right to accept or reject nominations.

Submitted by:

Type or Print Name: Dr. Amy Bosley

If representing a group, indicate the group: Northwest Vista College

Contact telephone number: 210-486-4022 Alternate number: 210-486-4908


Amy Bosley (Jan 11, 2024 19:45 CST)

Signature

Jan 11, 2024

Date submitted

2. What criteria, based on ACCD Procedure [E.1.3.1](#), are met by the nominee that merit the award of an Honorary Associates Degree? Please be as specific and detailed as possible, citing the specific criteria set forth in [E.1.3.1](#) (use additional pages if needed).

Johnny Hernandez, Mark Hernandez, and Leticia Hernandez have made significant contributions to the economy and society at large in San Antonio, Texas, through their company True Flavors LLC.

True Flavors LLC, founded by Johnny Hernandez, is a renowned catering and culinary services company that has not only elevated the culinary scene in San Antonio but has also contributed to the economic growth of the region. The company has played a pivotal role in showcasing the rich cultural heritage of San Antonio through its authentic flavors and innovative culinary experiences.

Mark Hernandez, as part of the team, has likely contributed to the business's success through his expertise in various areas such as operations, finance, or marketing. His contributions might include strategic planning, financial management, or business development initiatives that have helped True Flavors LLC thrive in a competitive market.

Additionally, Leticia Hernandez's involvement in True Flavors LLC may have brought invaluable insights and contributions, whether in the realm of culinary arts, management, or community engagement. Her dedication and passion for promoting cultural diversity and culinary excellence likely resonate throughout the company's endeavors.

Together, the Hernandez trio's commitment to excellence, innovation, and community engagement has not only propelled True Flavors LLC to success but has also had a positive impact on San Antonio's economy and society at large, enriching the culinary landscape and fostering a sense of pride and identity within the community.



JOHNNY HERNANDEZ

President

Chef Johnny Hernandez is a celebrated chef, entrepreneur, and founder and President of Grupo La Gloria and True Flavors Catering. He is one of the premier Mexican cuisine chefs in the United States and a recognized authority on Mexican cuisine and culture. Chef Hernandez was born and raised in a community of first-generation Mexican American families and grew up surrounded by the foods and traditions of interior Mexico that made their way across the border. Encouraged by his father to become a chef, he attended the prestigious Culinary Institute of America in New York. Johnny began his career at several exclusive resort destinations, including the Mirage Hotel & Casino in Las Vegas, Nevada and the Four Seasons Biltmore in Santa Barbara, California. Upon returning to San Antonio in 1994, he opened his first venture, True Flavors Catering which earned national recognition for catering excellence.

His culinary ventures have since expanded to become Grupo La Gloria, a diverse and growing portfolio of signature restaurants and culinary projects that include Burgerteca, The Fruteria, and La Gloria.



MARK HERNANDEZ

Chief Operations Officer

With his more than 25 years in food service operation experience that includes food preparation, food distribution, banquet and catering services, Mark oversees many of the day-to-day operations of True Flavors Catering. He manages the logistics and scheduling of events, marketing and all other event preparations. Mark sees his dedication to quality and impeccable service as the foundation for his personal growth and the development of the business, *"We elevate cuisine service from something you merely enjoy to service designed to meet and exceed your every expectation. This is the basis of our success and has earned us the reputation we continue to build our business on."*

Mark believes in serving his community and he volunteers and is affiliated with several organizations that include the City of San Antonio Small Business Advisory Commission, San Antonio Hispanic Chamber of Commerce, National Association of Catering Executives, International Special Events Society, Texas Restaurant Association, San Antonio Restaurant Association, The Greater Chamber of Commerce, and CEO Foundation. Mark enjoys spending his spare time with his family and friends.



LETICIA HERNANDEZ

Corporate Secretary

For over 25 years, Leticia has worked alongside her family in the development and expansion of True Flavors. She has been instrumental in ensuring that daily operations of the business are executed by serving in her capacity as Corporate Secretary. Her support of executive-level staff and her service as a liaison among administrative staff have been crucial to day-to-day operations and the execution of long-term projects. Leticia's exceptional customer service, attention to detail, dedication and talent for creativity shine throughout the organization.

Leticia is dedicated to the San Antonio community and volunteers her time with various organizations.

E.1.3.1.F (Form) Nomination for Honorary Associates Degree

Responsible Department: Vice Chancellor for Academic Success

Based on Board Policy: [E.1.3](#) - Core Curriculum and Degrees

Approved: 5-19-09

Last Amended: 2-23-10

Reviewed: 5-22-17

NOMINATION FOR HONORARY DEGREE

NOTE: Current Alamo Colleges employees, Alamo Colleges Trustees and other incumbent elected officials are not eligible for the Honorary Associates Degree.

1. *Person to be nominated for the Honorary Associates Degree:*

Name Eileen Collins

Address Retired NASA Astronaut and United States
Air Force Colonel

2. *What criteria, based on ACCD Procedure [E.1.3.1](#), are met by the nominee that merit the award of an Honorary Associates Degree? Please be as specific and detailed as possible, citing the specific criteria set forth in [E.1.3.1](#) (use additional pages if needed). Please see attachment.*

3. *Name the specific Honorary Associates Degree recommended for this individual (Associate of Arts, Associate of Science, etc.): Associate of Science*

Submit this form confidentially to the College President. Nominations will be reviewed by the College President and may be submitted to the Chancellor. The Chancellor will review nominations submitted through the college presidents and may submit them to a committee of the Board of Trustees for review and possible recommendation to the Board of Trustees for consideration. The Board of Trustees is the only entity with the authority to select individuals for the Honorary Associates Degree, and reserves the right to accept or reject nominations.

Submitted by:

Type or Print Name: Leticia Adams

If representing a group, indicate the group: _____

Contact telephone number: 210-486-0962 Alternate number: _____

Leticia Adams
Signature

January 1, 2024
Date submitted

E.1.3.1.F (Form) Nomination for Honorary Associates Degree

Responsible Department: Vice Chancellor for Academic Success

Based on Board Policy: E.1.3 - Core Curriculum and Degrees

Approved: 5-19-09

Last Amended: 2-23-10

Reviewed: 5-22-17

NOMINATION FOR HONORARY DEGREE

NOTE: Current Alamo Colleges employees, Alamo Colleges Trustees and other incumbent elected officials are not eligible for the Honorary Associates Degree.

1. Person to be nominated for the Honorary Associates Degree:

Name Baker Duncan, Posthumously

Address _____

2. What criteria, based on ACCD Procedure E.1.3.1, are met by the nominee that merit the award of an Honorary Associates Degree? Please be as specific and detailed as possible, citing the specific criteria set forth in E.1.3.1 (use additional pages if needed). Extraordinary achievements in the fields of public affairs, the sciences, humanities and the arts, scholarship, education, business, philanthropy, or social services which exemplify the mission and vision of the College District.

3. Name the specific Honorary Associates Degree recommended for this individual (Associate of Arts, Associate of Science, etc.): Associate of Arts

Submit this form confidentially to the College President. Nominations will be reviewed by the College President and may be submitted to the Chancellor. The Chancellor will review nominations submitted through the college presidents and may submit them to a committee of the Board of Trustees for review and possible recommendation to the Board of Trustees for consideration. The Board of Trustees is the only entity with the authority to select individuals for the Honorary Associates Degree, and reserves the right to accept or reject nominations.

Submitted by:

Type or Print Name: Dr. Adena Williams Loston, President

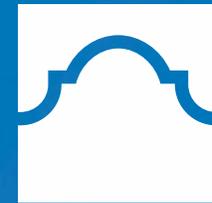
If representing a group, indicate the group: St. Philip's College

Contact telephone number: 210-486-2900 Alternate number: _____

Adena Williams Loston
Signature

1/11/2024
Date submitted

Tuition and Fee Recommendations



ALAMO
COLLEGES
DISTRICT

Shayne A. West

AVC of Financial Planning & Auxiliary Services



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Action Requested

Approve the Tuition and Fee schedule for the Fiscal Year 2024-2025.

Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2024

Presented to the Board Acting as Committee of the Whole on March 19, 2024 and now presented to the Board for approval on March 26, 2024.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approve the attached Tuition and Fee Schedule for the Fiscal Year 2024-2025.”

PURPOSE

The purpose of this action is to obtain approval for the Alamo Colleges District’s Fiscal Year 2024-2025 Tuition and Fee Schedule for San Antonio College, St. Philip’s College, Northeast Lakeview College, Northwest Vista College and Palo Alto College.

BACKGROUND

The attached schedule reflects the following:

- Decrease in tuition rate for:
 - Texas Out-of-District (Service Area+) Per Semester Credit Hour to \$180.00
 - Non-Texas/International Non-Resident Per Semester Credit Hour to \$327.00
- Expand Special Program Tuition Rates to the following Programs:
 - Cybersecurity – BAT
 - Cloud Computing – BAT
 - Dental Hygiene
 - EMT/Paramedic
 - Cardiac Sonography
 - Engineering
 - Power Generation & Alternative Energy

IMPLICATIONS

Financial: Tuition and Fee Revenue for FY 2025

Strategic Plan: Goals 1 and 3: Student Success and Performance Excellence

Human Resources: N/A

Attachment: Tuition and Fee Schedule, Effective Fall 2024; Presentation

Lisa L. Mazure, CPA, MSA, CGFM
Associate Vice Chancellor for FF&S

Dr. Thomas Cleary
Interim Vice Chancellor for Finance and Administration

Dr. Mike Flores
Chancellor



ALAMO
COLLEGES
DISTRICT

**ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2024
FY 2024-2025**

Category		Amount
Tuition:		
Texas In-District (Bexar County) Per Semester Credit Hour	\$	109.00
Texas Out-of-District (Service Area+) Per Semester Credit Hour	\$	180.00
Non-Texas/International Non-Resident Per Semester Credit Hour	\$	327.00
Online e-Rate Tuition (Students taking 100% online courses with no classes on campus):		
Texas In-District (Bexar County) Per Semester Credit Hour	\$	109.00
Texas Out-of-District (Service Area+) Per Semester Credit Hour	\$	180.00
Non-Texas Non-Resident Per Semester Credit Hour	\$	180.00
International Non-Resident Per Semester Credit Hour	\$	476.00
Summer Momentum Plan (SMP):		
3 SCH for Alamo Colleges students enrolled for the first time in Spring 2024 taking a minimum of 6 SCH		Free
6 SCH for Alamo Colleges students enrolled in Fall 2023 and Spring 2024 taking a minimum of 18 SCH combined for Fall and Spring Terms		Free
9 SCH for Alamo Colleges students enrolled in Fall 2023 and Spring 2024 taking a minimum of 24 SCH combined for Fall and Spring Terms		Free
Free hours must be taken in the Summer term immediately following the Fall and Spring Terms, which qualified the student for the SMP		
Student Instructional Materials Fee:		
Instructional Materials Fee, assessed to all students.		Included in Tuition
The Colleges' contracted provider of all student course materials, including rental Textbooks, assesses a charge of \$19 per student credit hour, which is included in tuition.		
Student Activity Fee:		
Student Activity Fee, of \$3 per credit hour, will be assessed to all students.	\$	3.00
Student Support Service Fee:		
\$25 per semester, with a maximum of \$50 per Academic Year, which is non-refundable	\$	25.00
27 Hour Rule - Special Tuition:		
Students taking in excess of 27 hours of Developmental Education courses will be charged an additional rate of \$118 per hour for In-District and \$176 per hour for Out-of-District (Service Area+).		\$118/SCH In-District \$176/SCH Out-of-District
Any student, currently enrolled as of the official census date, who subsequently enrolls in a Flexible Entry class, within the same semester, will be assessed tuition as though another class was being added to the student's current load.		
3_Peat:		
Students registering, for a course for the third time, will be charged the rate of \$384 per hour.		
International Education Fee:		
International Education Fee, of \$1 per semester, will be assessed to all students.	\$	1.00

**ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2024
FY 2024-2025**

Alamo Colleges District Schedule of Special Tuition:

College	Program	Program Tuition Per Semester Credit Hour
PAC	Veterinary Technology	\$ 45.00
PAC	Cosmetology	\$ 31.00
SAC/SPC/PAC	Nursing – RN	\$ 165.00
SPC	Nursing – PN/LVN	\$ 136.00
SAC	BSN Nursing	\$ 250.00
SAC	Fire Science	\$ 41.00
SAC	Law Enforcement	\$ 13.00
SAC	Mortuary Science	\$ 23.00
SPC	Vision Care Technology	\$ 64.00
SPC	Automotive Technology	\$ 19.00
SPC	Bio-medical Equipment Technology	\$ 15.00
SPC	Computer Engineering Technology	\$ 9.00
SPC	Aircraft Technology	\$ 67.00
SPC	Diesel Technology	\$ 53.00
SPC	Air Conditioning	\$ 24.00
SPC	Plumbing	\$ 13.00
SPC	Construction Technology	\$ 16.00
SPC	Electrical	\$ 22.00
SPC/PAC	Welding	\$ 33.00
SPC	Automotive Collision	\$ 18.00
SPC/PAC	CNC Manufacturing Technology (Industrial Technology)	\$ 42.00
SWC/PAC	Advanced Manufacturing Technology (AMT)	\$ 55.00
SPC	Health Information Technology	\$ 57.00
SPC	Histology	\$ 97.00
SPC	Medical Laboratory Technician/ Phlebotomy	\$ 105.00
SPC	Occupational Therapy Assistant	\$ 64.00
SPC	Physical Therapist Assistant	\$ 78.00
SPC	Radiography	\$ 88.00
SPC	Respiratory Care	\$ 84.00
SPC	Surgical Technology	\$ 58.00
SPC	Sonography	\$ 148.00
SPC	Invasive Cardiovascular	\$ 110.00
SPC	Tourism, Hospitality and Culinary Arts (THCA)	\$ 18.00
SAC	EMT - Paramedic	\$ 150.00
PAC	Dental Hygiene	\$ 170.00
NVC	Cloud Computing BAT	\$ 70.00
SPC	Cardiac Sonography	\$ 148.00
SPC	Cybersecurity BAT	\$ 150.00
SPC/PAC	Engineering	\$ 40.00

**ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2024
FY 2024-2025**

Alamo Colleges District Schedule of Special Tuition (Continued):

College	Program	Program Tuition Per Semester Credit Hour
SPC	Power Generation & Alternative Energy	\$ 15.00
All	Music - Two-semester credit hour Private Music Lesson	\$ 75.00
All	Music - One-semester credit hour Private Music Lesson	\$ 95.00

**ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2024
FY 2024-2025**

ALAMO COLLEGES DISTRICT SCHEDULE OF REFUNDABLE, CONTINUING EDUCATION TUITION AND FEES

Auditing Fee	\$65.00
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Continuing Education:

Tuition

Reimbursable Courses	\$2.90 - \$28/ Instrl. Hr.
Non-Reimbursable Course	Market Based
Apprenticeship Training	\$2.80/ Instrl. Hr.
Contract Courses	Market Based

Special fees may be charged depending on the course. All continuing education courses should fully recover direct and indirect costs.

Continuing education classes, which have been advertised or related to existing contracts and grants may not reflect an increase until a future quarter or the expiration of the contract or grant.

Community Service Program:	\$1.50 - \$3.50/ Instrl. hr.
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**ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2024
FY 2024-2025**

ALAMO COLLEGES DISTRICT SCHEDULE OF FEES NON-REFUNDABLE FEES

Examination Fees:

Advanced Standing Examination Fee: per credit hour	\$	99.00
CLEP	\$	20.00
Correspondence Exam	\$	20.00

Returned Check/ACH Return Fee	\$	35.00
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Library Fines per day/per item (10 days max)	\$	-
Reserved Books: per day/per item (10 days max)	\$	1.00

College Prep Fee: per credit hour	\$	3.00
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Installment Payment Plan:

Administrative Set up Fee: per semester	\$	-
Late Fee, per each late payment	\$	10.00

Study Abroad Administrative Fee	\$	200.00
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Foreign Student Application Fee	\$	100.00
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Diploma (Duplicate)	\$	25.00
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Transcripts (1st set free):

Mailed	\$	10.00
Electronic	\$	5.00
Express		10 & \$35

ID Card Duplicate/Replacement	\$	10.00
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Parking Fines:

If paid within 10 days	\$	16.00
If not paid within 10 days	\$	21.00
If not paid within 20 days	\$	27.00

Scobee Admission		Varies
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Student Processing Fee		
Transfer/Transient Evaluation	\$	100.00

SPC/SAC Internships- Accidental Insurance Coverage		Up to \$50
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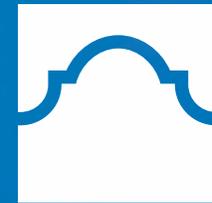
Workshop Fees:

A fee is charged for workshops organized for special groups that may or may not carry semester credit hours. The amount of the fee, which is an addition to the required tuition, is announced at the time of the workshop.

Tuition and Fee Recommendations

Regular Board Meeting

March 26, 2024



ALAMO
COLLEGES
DISTRICT

Shayne A. West

AVC of Financial Planning & Auxiliary Services



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Board Policies in Support of Charges

F.2.2 Student Tuition

- The Board shall adopt a semester hours tuition schedule for Bexar County, Service Area+, nonresident, and international students. Tuition rates shall be published in the college bulletins.

F.2.3 Student Fees

- The College District collects fees or charges from student only as permitted by law.

Charges to the Chancellor

Strategic Enrollment Management

AlamoPROMISE: Improve College Going Rates

Universal Access to Educational Materials

AlamoONLINE

Workforce Needs of the City/County and Service Area



Tuition and Fees Overview

Overall Objective: Keeping Tuition Affordable

Continuing Programs:

- ✓ AlamoPROMISE
- ✓ Summer Momentum Program

Tuition and Fee Schedule Updates Proposed:

1. Reducing Service Area+, Non-Texas Resident & International rates
2. Special Program Tuition



Tuition and Fees

Keeping Tuition Affordable - Raised rate only 3 times in last 12 years

Tuition per Semester Credit Hour (SCH):

	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
• Bexar County	\$109	\$109	\$0
• Service Area+	\$225	\$180	-\$45
• Non-Texas/Intl	\$476	\$327	-\$149
• eRate *	\$180	\$180	\$0

Current Fees Assessed for all students

- Student Activity Fees (\$3/SCH)
- International Education Fee(\$1/semester)
- Student Support Service Fee (\$25/term, max \$50/academic year)

In 2025, Tuition is projected to be 20.0% of total revenue budget, down from 23% in FY24 budget

* eRate – 100% fully online



Tuition Comparisons in San Antonio

The **most affordable** Higher Education in San Antonio



Tuition and Fee Comparison to 4 Year Universities in SA Standard 12 Semester Hours Fall 2023

	Tuition & Fees
Trinity University	\$25,676
St. Mary's University	\$17,572
Our Lady of the Lake University	\$15,864
Texas State University	\$4,969
UTSA	\$4,495
Texas A&M University - SA	\$3,725
Alamo	\$1,370

Source: On-line College Catalogs In-District Fall Semester Tuition & Fees for 4 Year Universities



Special Program Tuition – Background

Beginning in Fall 2008, Special Program Tuition was implemented to provide sufficient revenue to fund high-cost programs and increase the number of graduates in critical high demand occupations.

Programs that Qualify for additional Special Program Tuition charge

- **High Cost of the program:**
 - High-cost equipment
 - Lab supplies and techs
 - High-wage/High-demand (HWHD) Faculty stipends
- **High Demand for the Program**
 - Favorable job opportunities at the end of the program
 - Wait list to get into the program



Special Program Tuition – Proposed Programs

College	Program	Current SPT \$/SCH	Proposed SPT \$/SCH	Average Starting Salary
SPC	Cybersecurity	\$0	\$150	\$75,017
NVC	Cloud Computing	\$0	\$70	\$68,073
PAC	Dental Hygiene	\$0	\$170	\$72,970
SAC	EMT/Paramedic	\$0	\$150	\$59,071
SPC	Cardiac Sonography	\$0	\$148	\$66,345
SPC	Engineering	\$0	\$40	\$45,140
SPC	Power Generation & Alternative Energy	\$0	\$15	\$39,647



Tuition Rate Residency Descriptions

- **Bexar County (Texas In-District)** - rate applies to those with Texas residency that reside in Bexar County
- **Service Area+ (Texas Out-of-District)** - rate applies to those with Texas residency that reside outside of Bexar County
 - Note: the ACD Service Area includes Atascosa, Bandera, Bexar, Comal, Guadalupe, Kendall, Kerr and Wilson Counties
- **Non-Texas and International** - rate applies to those with US residency other than Texas OR a non-US citizen or permanent resident who holds an F-1 Visa
- **eRate** - rate applies to those with residency in either the Service Area+ or Non-Texas that take 100% of their courses online – no classes on campus



Board Action Requested on 3/26/24

The Board approves the Tuition & Fee Schedule for the upcoming academic year, 2024-25:

- Includes reduction of General Tuition rates for:
 - Service Area+
 - Non-Texas Residents
 - International

- Includes the addition of Special Program Tuition for eight programs

Fall 2024 registration opens in April 2024

Thank you.



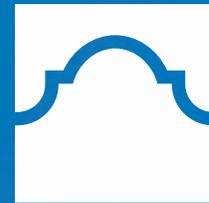
ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action to Approve five Guaranteed Maximum Prices and Associated Construction Manager at Risk Contracts for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for Northeast Lakeview College, Northwest Vista College, San Antonio College, and St Philip's College



ALAMO
COLLEGES
DISTRICT

Greg McClure

Associate Vice Chancellor, Facilities & Construction Management



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Action Requested

Approve the following Guaranteed Maximum Prices (GMPs) and associated Construction Manager at Risk (CMAR) contract awards, subject to subsequent execution of agreements in form acceptable to District Counsel, as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management.

Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action to Approve five Guaranteed Maximum Prices and Associated Construction Manager at Risk Contracts for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for Northeast Lakeview College, Northwest Vista College, San Antonio College, and St Philip's College.

Presented to the Board Acting as Committee of the Whole on March 19, 2024, and now presented to the Board for approval on March 26, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the following Guaranteed Maximum Prices (GMPs) and associated Construction Manager at Risk (CMAR) contract awards, subject to subsequent execution of agreements in form acceptable to District Counsel, as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management.

- **GMP with Structure Tone Southwest in the amount of \$2,486,110 for Northeast Lakeview College's Maintenance Tax Note funded Contract Package 1.; minor renovation of Lampasas Performing Arts Bldg**
- **GMP with Noble Texas Builders, LLC in the amount of \$7,806,468 for Northwest Vista College's Maintenance Tax Note funded Contract Package 2; HVAC work and renovation for Manzanillo Hall, Mountain Laurel Hall, Huisache Hall**
- **GMP with Gilbane Building Company in the amount of \$16,247,916 for San Antonio College's Maintenance Tax Note funded Contract Package 2; full facility renovation for Gonzales Hall and McCreless Hall.**
- **GMP with Turner Construction in the amount of \$13,541,824 (total includes \$3,136,073 approved by BoT in Dec 2023 for purchase of long-lead procurement items) for St. Philip's College's Maintenance Tax Note funded Contract Package 3; Major HVAC work for Watson Fine Arts, SWC Workforce Center for Excellence, SWC Multi-Disciplinary In structural Center, SWC Diesel Technology Labs.**
- **GMP with Flintco, LLC in the amount of \$4,680,000 for St. Philip's College's Watson Fine Arts Center; HVAC renovation, Title III funded Black Box Theater Addition. This GMP approval supports procurement of long-lead material and site work (underground utilities and foundation)"**

PURPOSE

To approve the GMPs and associated CMAR contract awards for the five above indicated contract packages which include critically needed mechanical systems repair and renovation work located at Northeast Lakeview College, Northwest Vista College, St. Philip's College and San Antonio College. Fund sources are primarily Maintenance Tax





Notes, but include Preventive Maintenance and Title III funds for St Philip’s College Black Box Theater addition.

BACKGROUND

September 27, 2022 Board Actions

- Approved project list for Maintenance Tax Note Funding
- Approved project list for Preventive Maintenance Funding
- Approved demolition budget for select buildings replaced by recent /ongoing new construction

April 18, 2023 Board Actions

- Approved the pool of qualified construction managers

The MTN22 Program includes 65 separately named projects, District-wide – grouped into 25 contract packages to simplify contracting activities.

The scope of the work primarily includes repair and replacement of various facility systems which are past or at the end of useful life; water distribution, natural gas service, mechanical/HVAC systems, building automation controls, electrical distribution, lighting, and fire and life safety systems. Work also includes some associated interior finish work.

IMPLICATIONS

Financial: Maintenance Tax Note CY2022 Bond funds; Institutional Funds (budgeted Preventive Maintenance), and Title III Grant

Objective: I. Student Success and III. Performance Excellence

Employee Services: None

ATTACHMENTS: Presentation

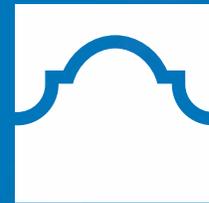
Lisa L. Mazure, MSA, CPA
Associate Vice Chancellor Finance &
Fiscal Services

Gregory L. McClure
Vice Chancellor for Facilities
Operations & Construction Management

Dr. Tom Cleary
Interim Vice Chancellor for
Finance & Administration

Dr. Mike Flores
Chancellor

Discussion and Possible Action to Approve five Guaranteed Maximum Prices and Associated Construction Manager at Risk Contracts for Alamo Colleges District - Maintenance Tax Note 2022-Funded Projects for Northeast Lakeview College, Northwest Vista College, San Antonio College, and St Philip's College



ALAMO
COLLEGES
DISTRICT

Greg McClure

Associate Vice Chancellor, Facilities & Construction Management



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

- Maintenance and Operations: *The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.*
- Preventive Maintenance: *The College District administration shall prepare, budget, and execute an annual preventive maintenance program.*

Charges to the Chancellor

- *Institutional Excellence and Continuous Improvement (charge 8)*



GROUNDBREAKING FUTURES



\$450M Capital Investment; General Obligation bond in 2017



\$50M Capital Investment; Maintenance Tax Notes in 2019



\$270M Investment to extend life of aging facilities; Maintenance Tax Notes in 2022



\$58.5M over 3-years to sustain existing facilities, Preventive Maintenance Budget 2022-25



GROUNDBREAKING FUTURES



Strategically
Invest in
Learning
Environment



Increase
Access to
Technology



Enhance
Student
Safety



Reduce Energy
Consumption and
Improve
Sustainability



Increase Stewardship
– Restore & Preserve
High-Value Facility
Portfolio



Energy and Sustainability Impacts of MTN and PM Investment

- **Project Types**
 - Facility Renovation, Major System Rehabilitation (Roof and HVAC), and Preventive Maintenance Projects
- **MTN and PM Opportunities for Sustainability and Energy Reduction**
 - HVAC System, Exterior Enclosure, Roofing
 - Conform to current Energy Code, Updated HVAC Controls, Insulation, Reduce Moisture Intrusion & Outside Air
 - [Investing \\$117 M of MTN and PM Funds](#) in these System Types
- **Energy Standards**
 - ASHRAE 90.1, adopted by Texas
 - 2018 International Energy Conservation Code (IECC), adopted by the city of San Antonio
- **Alamo Colleges Standards**
 - Water-wise fixtures and irrigation systems
 - Energy-Star rated HVAC/R systems and appliances
 - LED lighting; building automation and lighting controls
 - Energy-efficient windows, doors, skylights & frames (low-E glass/UV tint/thermal control)
 - Energy-efficient roofing (increased R-value & reflective surfaces), etc.



GROUNDBREAKING FUTURES

\$60.4M

**Northeast Lakeview College
Total Investment**



\$42M Capital Investment

General Obligation bond in 2017



\$8.1M Capital Investment

Maintenance Tax Notes in 2019



\$7.4M Investment to extend life of aging facilities

Maintenance Tax Notes in 2022



\$2.97M over 3-years to sustain existing facilities

Preventive Maintenance Budget 2022-25

Project Scope

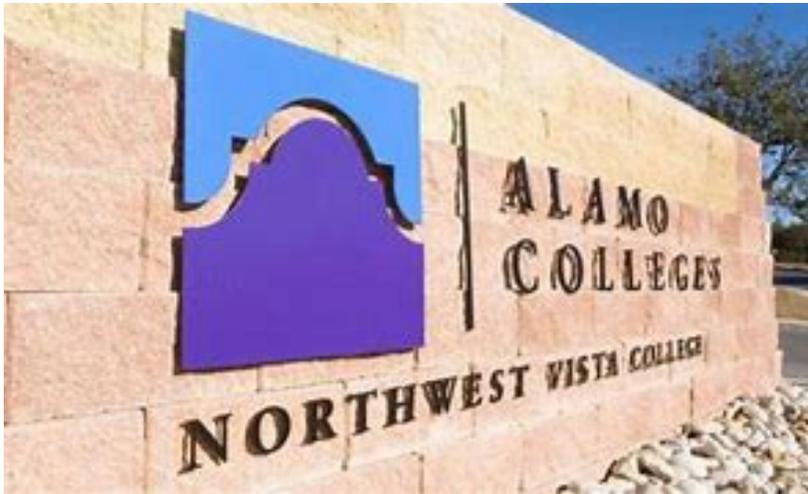
- MTN NLC Contract Package 1 – Comprehensive Renovation
 - \$2,810,315 total project budget
 - Lampasas Performing Arts Center
- Renovation Scope
 - Mechanical/HVAC System and automation
 - Electrical Distribution System
 - Lighting Fixtures
 - Theatrical Audio-Visual System
 - Interior Finishes



GROUNDBREAKING FUTURES

\$100.4M

**Northwest Vista College
Total Investment**



\$68.7M Capital Investment

General Obligation bond in 2017



\$10M Capital Investment

Maintenance Tax Notes in 2019



\$16.1M Investment to extend life of aging facilities

Maintenance Tax Notes in 2022



\$5.62M over 3-years to sustain existing facilities

Preventive Maintenance Budget 2022-25

Project Scope

- MTN NVC Contract Package 2 – Comprehensive Renovation
 - \$8,228,465 total project budget
 - Manzanillo Hall, Mountain Laurel Hall, Huisache Hall
- Renovation Scope
 - Mechanical/HVAC System and controls
 - Elevator Refurbishment
 - Lighting Fixtures
 - Interior Finishes
 - Fire and Life Safety Systems



GROUNDBREAKING FUTURES

\$246.8M

**San Antonio College
Total Investment**



\$83M Capital Investment

General Obligation bond in 2017



\$11.1M Capital Investment

Maintenance Tax Notes in 2019



\$148.6M Investment to extend life of aging facilities

Maintenance Tax Notes in 2022



\$4.1M over 3-years to sustain existing facilities

Preventive Maintenance Budget 2022-25



Project Scope

- MTN SAC Contract Package 2 – Full Facility Renovation
 - \$24,529,504 total project budget
 - Gonzales Hall and McCreless Hall
- Renovation Scope
 - Mechanical/HVAC System and automation
 - Electrical Distribution System
 - Lighting Fixtures
 - Elevators
 - Fire and Life Safety Systems
 - Restroom code compliance
 - Interior Finishes





FUTURES

\$247M

**St. Philip's College
Total Investment**



\$81.9M Capital Investment

General Obligation bond in 017



\$10.9M Capital Investment

Maintenance Tax Notes in 2019



\$46.2M Investment to extend life of aging facilities

Maintenance Tax Notes in 2022



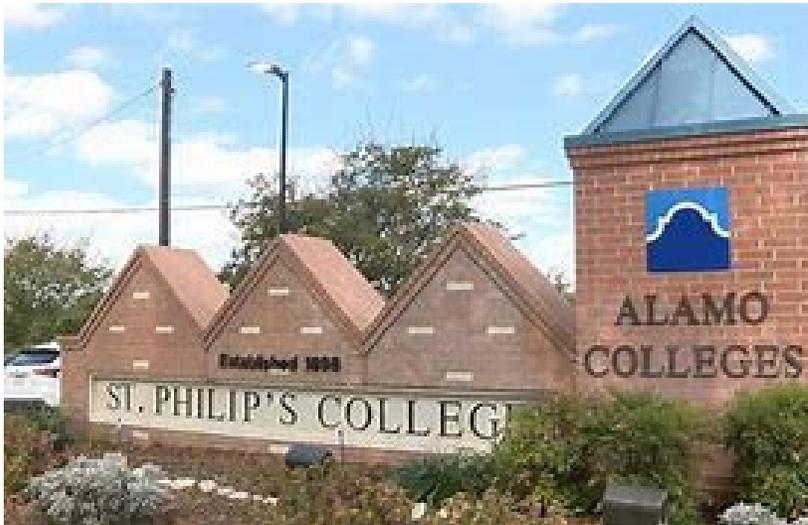
\$8.19M over 3-years to sustain existing facilities

Preventive Maintenance Budget 2022-25



\$100 M Capital investment

Title III and HEERF Facilities Investment since 2017



Project Scope

- MTN SPC Contract Package 3 – Major System (HVAC) Renovation
 - \$22,861,112 total project budget
 - Child Development Center, William C. Davis Science Building, Applied Science Building, *Watson Fine Arts Center, SWC Workforce Center for Excellence, SWC Multi-Disciplinary, SWC Diesel Technology Labs
- Renovation Scope
 - HVAC distribution renewal including AHU, VAV, etc.
 - Air-cooled chiller renewal
 - 4-pipe distribution system renewal
 - DDC system renewal
 - Interior renovations, as needed to achieve major system (HVAC) rehabilitation



Project Scope

- Watson Fine Arts Center – Black Box Theater Addition
 - \$16,601,147 Title III funds (new construction cost of work limited to \$12M)
 - Black Box Theater space
 - Prop. storage & lab
 - Scenery Lab
 - Costume storage, workshop & tool cage
 - Office space
 - Dressing rooms, Green room
 - Lobby
- Renovation Scope
 - \$4,428,854 MTN and Institutional Funds
 - Primarily Mechanical, HVAC



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March 2024 Board Action (1-3 of 5):

- Discussion and Possible Action to Approve:
 1. GMP with **Structure Tone Southwest** in the amount of **\$2,486,110** for Northeast Lakeview College's Maintenance Tax Note funded Contract Package 1; minor renovation of Lampasas Performing Arts Bldg
 2. GMP with **Noble Texas Builders, LLC** in the amount of **\$7,806,468** for Northwest Vista College's Maintenance Tax Note funded Contract Package 2; HVAC work and renovation for Manzanillo Hall, Mountain Laurel Hall, Huisache Hall
 3. GMP with **Gilbane Building Company** in the amount of **\$16,247,916** for San Antonio College's Maintenance Tax Note funded Contract Package 2; full facility renovation for Gonzales Hall and McCreless Hall.



March 2024 Board Action (4-5 of 5):

- Discussion and Possible Action to Approve:

4. GMP with **Turner Construction** in the amount of **\$13,541,824** (total includes \$3,136,073 approved by BoT in Dec 2023 for purchase of long-lead procurement items) for St. Philip's College's Maintenance Tax Note funded Contract Package 3; Major HVAC work for Watson Fine Arts, SWC Workforce Center for Excellence, SWC Multi-Disciplinary In structural Center, SWC Diesel Technology Labs
5. Partial GMP with **Flintco, LLC** in the amount of **\$4,680,000** for St. Philip's College's Watson Fine Arts Center; HVAC renovation, Title III funded Black Box Theater Addition. This GMP approval supports procurement of long-lead material and site work (underground utilities and foundation)



Thank you.



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DISTRICT

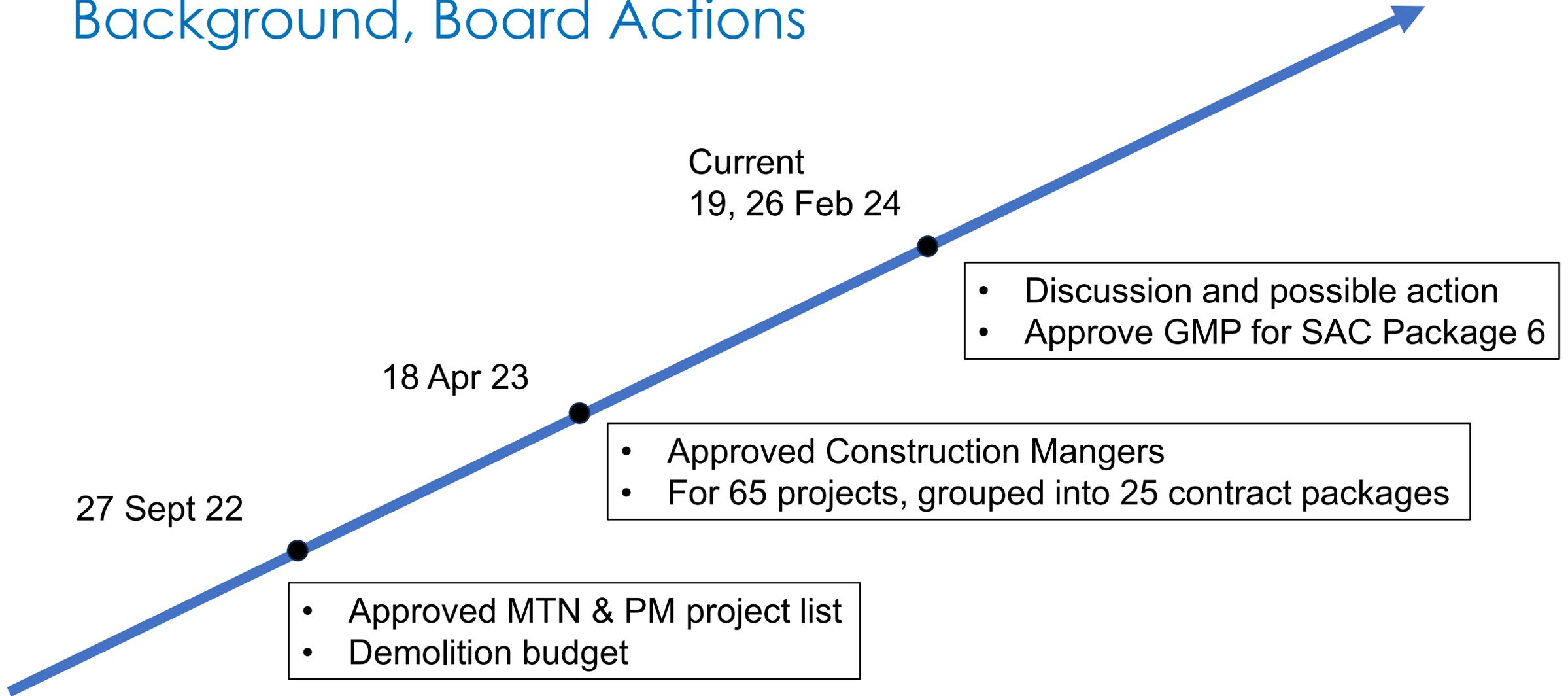


Malcolm Baldrige
National Quality Award
2010 Award Recipient

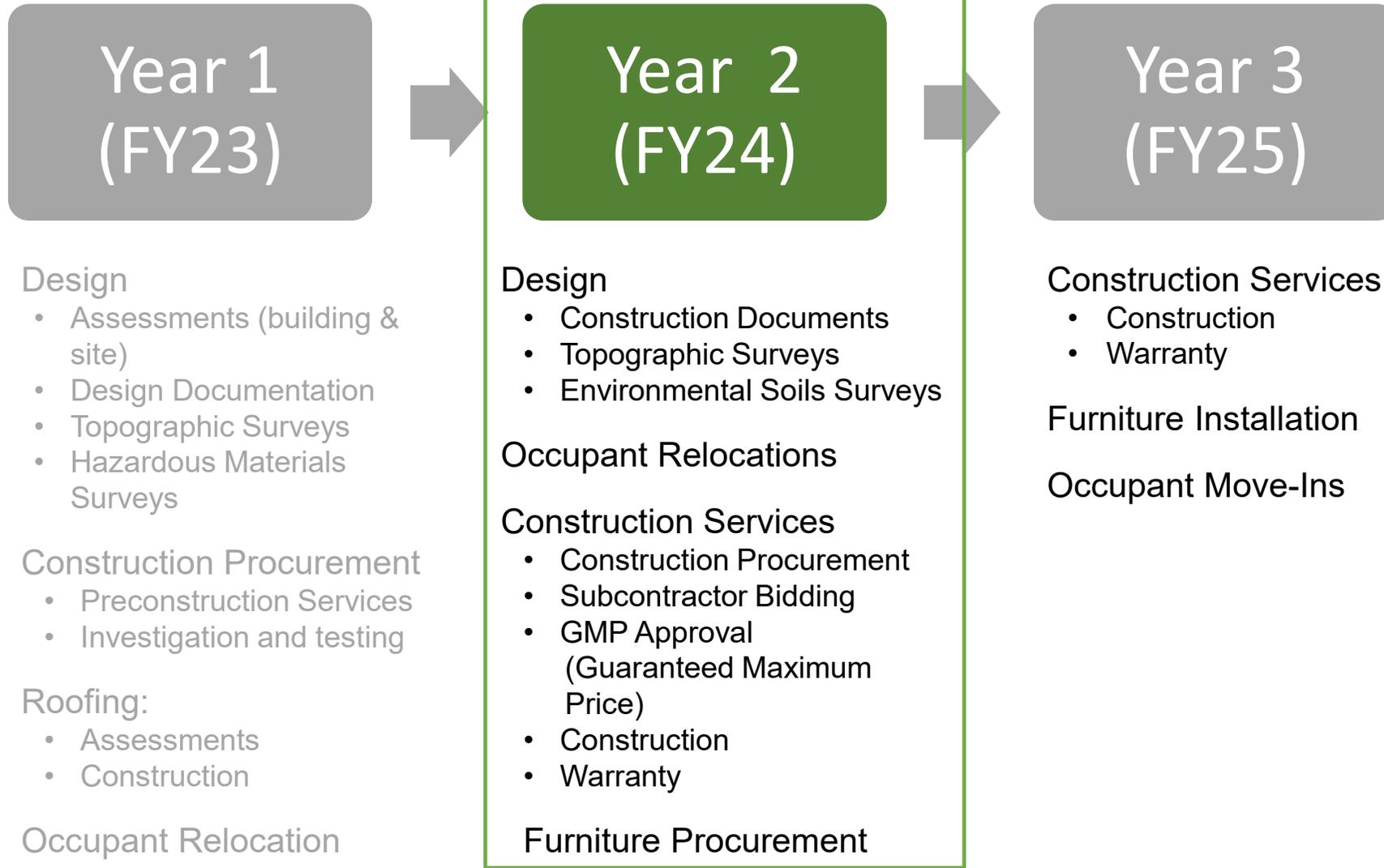


ACHIEVING THE DREAM
LEADER
COLLEGE
of distinction

Background, Board Actions



Alamo Colleges MTN Schedule Overview



Background

- September 27, 2022 Board Actions
 - Approved project list for Maintenance Tax Note Funding
 - Approved project list for Preventive Maintenance Funding
 - Approved Demolition budget for select buildings replaced by recent /ongoing new construction
- April 18, 2023 Board Actions
 - Approved the pool of qualified construction managers
 - 65 separately named projects, District-wide – grouped into 25 contract packages
- Current
 - Designs for contract packages are nearing completion
 - Guaranteed Max Price Approvals projected for coming months, this package is the 4th before the Board

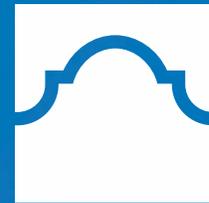


Outcomes of this Program (MTN funded renovations)

- Strategic Investment to **Prolong the Existence of Current Facilities** --- through MTN Funds
- Proactively **Augment Facilities** to Increase energy saving, Upgrade technology systems and Upgrade building security



Approval of amending the Guaranteed Maximum Price (GMP) and Extending the Construction Time Schedule for the Alamo Colleges District – Northeast Lakeview College (NLC) Paluxy Hall (STEM) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Turner Construction Company



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DISTRICT

Mr. Lacy Hampton

Interim Associate Vice Chancellor
G.O. Bonds Capital Program (CIP)



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Action Requested

Approve an amendment to increase the Guaranteed Maximum Price by \$1,264,508 to \$40,486,654 and to extend the construction time schedule to a new final completion date of November 6, 2024 under the contract with Construction Manager-at-Risk Turner Construction Company for the construction of the Alamo Colleges District – Northeast Lakeview College (NLC) Science and Technology Building (STEM) Capital Improvement Project (CIP), subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.

Thank you.



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Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – Northeast Lakeview College (NLC) Paluxy Hall (STEM) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Turner Construction Company. (CSP18C-005)

Presented to the Board Acting as Committee of the Whole on March 19, 2024, and now presented to the Board for approval on March 26, 2024.

MINUTE ORDER

“The Board of Trustees hereby approves an amendment to increase the Guaranteed Maximum Price by \$1,264,508 to \$40,486,654 and to extend the construction time schedule to a new final completion date of November 6, 2024 under the contract with Construction Manager-at-Risk Turner Construction Company for the construction of the Alamo Colleges District – Northeast Lakeview College (NLC) Science and Technology Building (STEM) Capital Improvement Project (CIP), subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.

PURPOSE

To approve the amendment to increase the Guaranteed Maximum Price by \$1,264,508 to \$40,486,654 and to extend the Project Final Completion date to November 6, 2024.

BACKGROUND

In February 27, 2018, the Board approved the purchase of Construction Manager-at-Risk Services for the District for the General Obligation Bond Projects. On September 15, 2020, the Board approved a Guaranteed Maximum Price (GMP) of \$36,162,898 (including contingency) for the construction of the NLC Science and Technology (STEM) Building. On July 20th, 2021 the board approved an increase amendment that incorporated technological enhancements driven by recent advancements and an exterior learning space by the café. On August 16th, 2022 the board approved an increase amendment to incorporate infrastructure changes needed to accommodate the addition of a nursing program and exterior campus renovations driven by the addition of the new Paluxy Hall. On February 20, 2023 the board approved an increase amendment that incorporated miscellaneous upgrades throughout Paluxy Hall such as the addition of distance learning in the 3rd floor multipurpose room; architectural upgrades at all stairs; ADA upgrades at all building entrances; new café flooring and window tinting; lighting enhancements, modifications to lab hoods; adding speed bumps leading to the building; and upsizing fans in outdoor seating areas.

This increase amendment will be funded by MTN savings and new Institutional Funding. It will increase the total project cost to \$48,735,620. It will provide a mud slab crawl space under the Area A lab wing, as well as flooring enhancements.

NLC project	September 2020 GMP Award	July 2021 GMP Increase	August 2022 GMP Increase	February 2023 GMP Increase	March 2024 GMP Increase	Final GMP
Paluxy Hall (STEM)	\$ 36,162,898.00	\$ 1,473,311.00	\$ 814,295.00	\$ 771,642.00	\$1,264,508.00	\$ 40,486,654.00
TOTALS	\$36,162,898.00	\$ 1,473,311.00	\$ 814,295.00	\$ 771,642.00	\$1,264,508.00	\$ 40,486,654.00

IMPLICATIONS

Financial: GMP: \$40,486,654 of Total Project Costs of \$48,735,620 (\$42M G.O. Bonds + \$5.68M MTN + \$1.06 Institutional). Turner’s CO#4 increase of GMP of \$1,264,508 funded by \$208,888 from MTN savings and \$1,055,620 from Institutional Funds.

Strategic Objective: Goal I – Student Success; Goal III – Performance Excellence

SWMBE/HUB Participation: 30%

Employee Services:

ATTACHMENTS: Project Summary Sheet, Draft Change Order #04, and Construction Schedule

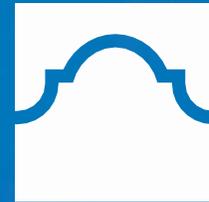
Dr. Veronica Garcia
President, Northeast Lakeview College

Lacy Hampton
Interim Associate Vice Chancellor
G.O. Bond Construction Improvement Program (CIP)

Dr. Thomas S. Cleary
Interim Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor

Approval of amending the Guaranteed Maximum Price (GMP) and Extending the Construction Time Schedule for the Alamo Colleges District – Northeast Lakeview College (NLC) Paluxy Hall (STEM) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Turner Construction Company



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Mr. Lacy Hampton

Interim Associate Vice Chancellor

G.O. Bonds Capital Program (CIP)



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

- Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and the general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.
- Preventive Maintenance: The College District administration shall prepare, budget, and execute an annual preventive maintenance program.

Charges to the Chancellor

- General Obligation Bond
- Project Management for Capital Projects



GROUNDBREAKING FUTURES

- Bexar County voters approved a **\$450M general obligation bond in 2017** and Trustees added **\$50M Maintenance Tax Notes** that has allowed ACD to renovate, add facilities and expand geographically-**Groundbreaking Futures in San Antonio.**
- Building on that success with a separate funding stream: **New \$270M Aug. 2022 Maintenance Tax Notes** to fund critical past-due maintenance to **extend the life of aging facilities** and increase energy savings with technology refresh.
- Institutional Budget includes a **\$58.5M 3-year, Preventative Maintenance Budget** (funded by the Property Tax Maintenance & Operations tax rate)



GROUNDBREAKING FUTURES



Strategically
Invest in
Learning
Environment



Increase
Access to
Technology



Enhance
Student
Safety



Reduce Energy
Consumption &
Improve
Sustainability



Increase Stewardship
– Restore & Preserve
High-Value Facility
Portfolio





GROUNDBREAKING FUTURES

\$60.4M

Northeast Lakeview College
Total Investment



\$42M Capital Investment

General Obligation bond in 2017



\$8.1M Capital Investment

Maintenance Tax Notes in 2019



\$7.4M Investment to extend life of aging facilities

Maintenance Tax Notes in 2022



\$2.9M over 3-years to sustain existing facilities,

Preventative Maintenance Budget 2023-25





NLC Paluxy Hall (STEM) GMP Increase for Owner Enhancements

	Current	3/19/2024 Changes	3/19/2024 Revised
Original GMP (NLC STEM)	\$ 39,222,146	\$ 1,264,508	\$ 40,486,654
Soft Costs	\$ 8,457,854	\$ (208,888)	\$ 8,248,966
Total Project Cost	\$ 47,680,000	\$ 1,055,620	\$ 48,735,620

**Refer to appendix rebalance sheet*

Owner Enhancements

- Accessible crawlspace for maintenance and safety
- Floor enhancements



NLC Paluxy Hall (STEM)



- **NLC Paluxy Hall (STEM); 510 calendar days – Final Completion (November 6, 2024) *Previously June 15, 2023***
- ✓ Time extension for owner enhancements.



GROUNDBREAKING FUTURES Celebrating Our Success

SAVE THE DATE

Thursday, April 4, 2024 | 4:30 p.m.

Northeast Lakeview College
Paluxy Hall



March 19, 2024 Minute Order Actions

- Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – Northeast Lakeview College (NLC) Paluxy Hall (STEM) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Turner Construction Company. (CSP18C-005)

Thank you.



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DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



EXHIBIT A - ATTACHMENT D1

CHANGE ORDER PROPOSAL

This change order (“Change Order”) to the Contract described herein is made and entered into between the **Alamo Community College District**, a political subdivision of the State of Texas (“Alamo Colleges District” or “Owner”), Turner Construction Co. (“Contractor” or “Construction Manager”) and, Ford Powell & Carson Architects & Planners, Inc. (“Architect”) regarding the Northeast Lakeview College STEM Education Building Capital Improvement Project (Project), which was agreed to as evidenced by the Guaranteed Maximum Price Amendment executed on 9/28/2020 with a Guaranteed Maximum Price of \$36,162,898 and a Final Completion date of 09/06/2022.

This is Change Order No. 004
Date of this Changer Order is 03/07/2024

The original date for Final Completion was 09/06/2022.

The original not-to exceed Guaranteed Maximum Price consisting of:

- | | | |
|----|--|----------------------|
| 1. | Stipulated amount for the Preconstruction Services Fee | \$ <u>299,500</u> |
| 2. | Amount for the Construction Services including: | \$ <u>35,863,398</u> |
| | a. A not-to exceed amount for the Cost of Work | \$ <u>30,358,329</u> |
| | b. A not-to exceed amount for the General Conditions | \$ <u>2,530,955</u> |
| | c. A not-to exceed amount Construction Phase Fee | \$ <u>1,768,366</u> |
| | d. A lump sum amount of Construction Contingency | \$ <u>904,072</u> |
| | e. A lump sum amount of Owner Contingency | \$ <u>301,676</u> |
| 3. | TOTAL OF GMP LINE ITEMS 1 AND 2: | \$ <u>36,162,898</u> |

This amount is the current Guaranteed Maximum Price (GMP) guaranteed to the Owner not to be exceeded.

The Construction Manager hereby submits to the Alamo Colleges District a request for a change in the Work, Contract Sum, Contract Time and/or Contract Documents accompanied by sufficient supporting data and information to permit the Architect to make a recommendation to Owner and to permit the Owner to make a decision. Owner reserves the right to request additional information to evaluate any request and recommends that all requests be prepared in a manner consistent with the District’s Guidelines for the Preparation of the Guaranteed Maximum Price Proposal.

All changes orders must include an updated Project Schedule, General Conditions, and Schedule of Values, as applicable.

Based on the request and the supporting documents, the contract is changed as follows:

(Insert a detailed description of the change and attach specific exhibits, plans or specifications with which contractor shall comply, but not subcontractor bids, responses or proposals. Also include any agreed-upon adjustments.)

The changes to the Contract are based upon the following assumptions, specifications, drawings, or other conditions of the Contract:

1. PR 23 and 23R – Addition of Crawlspace at Entirety of Lab Wing
2. PR 23R – CHW Expansion Fitting Modifications
3. PR 24 – Addition of Tile and Epoxy Flooring in Lab Wing Corridors and Lab Rooms

The Contract is changed to modify the scope of work, which is set forth in detail in the documents attached hereto, incorporated herein or referenced herein. The Contractor must comply with these aforementioned plans, specifications, conditions and requirements as it relates to the Project and the modified scope of work. The provisions of this Change Order shall (i) modify the terms of the Contract Documents, as herein specified; and (ii) shall prevail over any conflicting provisions of the Contract Documents, to the extent of such conflict, as of the date of this Change Order.

The Contract Time will Change by five hundred ten (510) of days and the new date for Final Completion is 11/06/2024 as further reflected on the attached Project Schedule.

The new not-to exceed Guaranteed Maximum Price consists of:

- | | | |
|----|---|----------------------|
| 1. | The new not-to exceed amount for Preconstruction Services Fee | \$ <u>299,500</u> |
| 2. | The new not-to exceed amount for Construction Services include: | \$ <u>40,187,154</u> |
| | a. The new not-to exceed amount for the Cost of Work | \$ <u>33,881,870</u> |
| | b. The new not-to exceed amount for the General Conditions | \$ <u>2,794,674</u> |
| | c. The new not-to exceed amount Construction Phase Fee | \$ <u>1,934,390</u> |
| | d. The new not-to exceed amount of Construction Contingency | \$ <u>908,420</u> |
| | e. The new not-to exceed amount of Owner Contingency | \$ <u>667,800</u> |
| | Any of the unused contingencies shall accrue to the Owner. | |
| 3. | TOTAL of the NEW AMENDED GMP LINE ITEMS 1 AND 2: | \$ <u>40,486,654</u> |

This amount shall be the new Guaranteed Maximum Price (GMP), which we hereby guarantee to the Owner shall not be exceeded.

By signing below, each party represents and acknowledges that it (i) has reviewed this instrument and its supporting data and (ii) is in agreement with the terms, conditions and requirements of this Change Order.

Accepted and Agreed to by:

Alamo Colleges District:

By: _____
Printed Name: Dr. Thomas Cleary
Its: Vice Chancellor, Finance & Administration

District's Counsel, as to form only:

By: _____
Printed Name: _____
Its: _____

Contractor:

By: _____
Printed Name: _____
Its: _____

Architect:

By: _____
Printed Name: _____
Its: _____

Change Order 004

Bid Pkg No.	Description	Change Order Total	Pipe Repair Total
03.1	Concrete	206,400	17,000
05.1	Steel & Misc Metals	11,398	0
06.4	Millwork & Finish Carpentry	6,500	15,000
07.6	Waterproofing/Coatings/Caulking	87,974	0
08.1	Doors/Frames/Hardware	10,500	
09.2	Tile & Epoxy Flooring	131,288	24,151
22.1	Plumbing	308,544	655,948
26.1	Electrical	37,632	0
31.1	Earthwork	45,146	803,806
32.5	Landscaping & Irrigation	25,000	50,000
01.1	General Requirements	79,913	54,000
0	Insurance	51,592	0
0	Permit	11,203	0
0	Performance and Payment Bond	9,610	0
Subtotal Direct Costs		1,022,700	1,619,905
	General Conditions	105,000	150,000
	Fee	60,938	
	Construction Contingency	75,870	
Construction Budget		\$1,264,508	\$1,769,905

Assumptions and Clarifications

This Change Order is based on PR23, PR23 R1, and PR24 prepared by Ford, Powell, and Carson Architects and as clarified by the following Assumptions and Clarifications.

General

1. The Change Order includes a schedule consisting of 159 days at the time of submission. Construction will begin at the start of ACCD 2024 Summer Session and continue past the end of 2024 Summer Session. Work will proceed into the 2024 Fall semester. With work continuing into Fall Semester, the availability of pressurized lines that feed lab classrooms may be impacted as they relate to usage for instruction purposes.
2. All work is based on normal working hours.
3. Cleaning will be provided in the areas where work is performed only.
4. All 3rd Party testing is excluded and to be provided by by Owner.
5. This Change Order excludes any Test and Balance and or Commissioning that may be required as a result of the scope of work included in this Change Order.
6. This Change Order assumes Turner Construction can stage porta potties, laydown area, and dumpster in drive area near planned construction access way into crawlspace.
7. This Change Order assumes construction personnel will be allowed to utilize campus parking in the general parking lot area closest to Paluxy Hall.
8. This Change Order assumes Turner Construction may be allowed to utilize campus facilities to house Turner onsite personnel at a coordinated location (with NLC) in the Paluxy Hall Building.
9. This Change Order assumes Turner Construction and their subcontractors can utilize campus utilities to perform this scope of work.
10. This Change Order includes a \$11,045 allowance associated with Permit for this scope of work.
11. For allowance(s) carried within this change order, any overages may be funded from contingency. Should contingencies be exhausted, any additional overages may be funded via a change order to GMP.
12. The Assumptions and Clarifications included within Change Order #004 are in addition to Assumptions and Clarifications included within prior executed GMP.
13. This Change Order does not include escalation cost.
14. This change order assumes that the remaining funds and obtaining a Certificate of Completion for original GMP scope and work related to Change Orders 1 – 3, shall be released and issued and have no bearing on the commencement and or completion of work associated with Change Order #004.

Scope of Work

Division 03 – Concrete

- This Change Order includes awarding the Concrete scope (piers, areaways, mudslab) to Barboza Concrete in lieu of Urban Concrete (previously awarded Concrete subcontractor for the main project).
- This Change Order includes an allowance of \$7,500 for expansion joint incorporation between mud slab and pier.

ACD NLC Crawl Space

- This Change Order assumes that the existing piers will remain exposed and in their “as-cast against soil” condition.
- This Change Order assumes no bracing will be required for piers (new and existing) associated with this scope of work.

Division 09 – Flooring

- This Change Order includes only minor touch up of existing concrete floor in the labs and installation of Fusion primer. It does not include full floor grinding in the labs.
- This Change Order includes grinding in the corridors to receive tile flooring.
- This Change Order includes full range of color selections for decorative flake epoxy flooring per PR 24 epoxy locations.
- This Change Order includes installation of epoxy flooring up to the base of existing millwork and does not include any removal of millwork or installation of epoxy underneath millwork.
- This Change Order does not include resinious flooring integral cove base as rubber base will be installed.
-

Division 22 – Plumbing Systems

- This Change Order includes only the replacement of damaged (bent, misaligned, broken, faulty) piping and support systems under the slab. It does not include the replacement of rusty or corroded components if said components are not damaged and are in working order.
- This Change Order does not include any new modifications to the utility line entrances into the building at Fire Riser RM 135 and Mech RM 103.
- This Change Order will require temporary shut off and/or shut down of Plumbing systems and Mechanical systems in order to complete the work. Turner will coordinate with Owner.
- This Change Order includes an Allowance of \$75,000 for repairing potentially damaged gravity piping, void forms, or modifying mudslab detail due to existing piping.
- This Change Order includes an Allowance of \$30,000 for replacement of non-damaged items requested by Owner.

Division 23 – Mechanical Systems

- This Change Order does not include any scope related to permanent HVAC or Mechanical system ventilation.

Division 31 – Earthwork

- This Change Order includes an Allowance of \$20,000 for scope to rectify the potential undermining of adjacent walkways or drive due to excavations.

Division 32 – Landscape and Irrigation

- This Change Order does not include the addition of a mow strip around the building perimeter.
- This Change Order does not include any new modifications to the currently designed irrigation system or landscaping.

ACD NLC Crawl Space

- This Change Order includes only the replacement of the currently designed irrigation and landscaping where disturbed by new PR 23/24 work.

PROJECT SCHEDULE NARRATIVE

March 7, 2024

I. PURPOSE

The purpose of this narrative is to give an outline of the current schedule which has been updated and modified to reflect an FPC design change as provided via the PRs #23, #23R, and #24 document sets. The PR #23 and #23R design includes excavation of a crawlspace to incorporate a mudslab, sump pit and pump, lighting, underslab insulation, two areaways (one which includes piers), heat tracing for underslab piping, and modifications to the existing Chilled Water Lines inside the building. Furthermore, PR #24 includes adding tile flooring in the Lab Wing corridors and epoxy flooring in the Lab classrooms. The schedule attached relates the abovementioned scope of work. This is a schedule extension to the final project completion only. The project's substantial completion has been achieved per original Contract and building has been turned over to ACCD facilities to commence operations.

II. PROJECT STATUS

Below are updated key project dates:

Description	Contract	Current
Notice to Proceed	September 28, 2020	September 28, 2020
Construction Duration	678 Calendar Days	678 Calendar Days
Substantial Completion	August 7, 2022	August 7, 2022
Duration to Final Completion	30 Calendar Days	510 Calendar Days
Final Completion	September 6, 2022	November 6, 2024

III. CONSTRAINTS

Below are the Constraints included in the attached project schedule:

Activity:	Activity Name:	Comments:
CM3001	Final Completion	Must Finish Constraint to Meet Contractual Final Completion

IV. IMPACTS

The addition of the abovementioned changes is impacting final completion activity. Below is a brief outline of the PRs #23, #23R, and #24 and their impacts as reflected in the current schedule:

The PR #23 Paluxy Hall (STEM) changes include creating a crawlspace to pour a mudslab, install a sump pit with sump pump, install crawlspace lighting, includes areaways with piers at one location, steel grating at areaways, and modifications to the existing Chilled Water Lines inside the building. PR#24 includes new tile flooring at corridors in Lab wing, and epoxy floors in the Labs located in Lab wing. There is a start activity for procuring scope and commencing submittals for noted PRs set for 04/09/2024. Submittal procurement, review, approval, and fab/deliver will start per activities noted in attached schedule with associated noted durations to complete. Delivery timelines vary dependent on material (up to 30 working days), with the first of material, that will be ready for install, being delivered approximately by 06/04/2024. Actual construction process will commence around Mid-May 2024, once Spring Semester has completed, and building is vacated for Summer. Final completion is anticipated by 11/06/2024, which shall include completion of all work activities and punch work. Total calendar days requested for this schedule impact is an additional one five hundred ten (510) days.

Capital Improvement Program - Project Summary

General Information

Location/Campus:	Northeast Lakeview College	Bond Tranche #:	2+3
Project Title:	Science & Technology Building	Orig. Target Completion:	7/23/2021
Project Type:	New Building	Rev. Target Completion:	8/7/2022
Project Manager:	Ana Fasone	Target Square Footage:	73,965
Architect/Engineer:	Ford Powell and Carson	Construction Manager:	Turner Construction Co.
Project Description:	<p>In February 27, 2018, the Board approved the purchase of Construction Manager-at-Risk Services for the District for the General Obligation Bond Projects. On September 15, 2020, the Board approved a Guaranteed Maximum Price (GMP) of \$36,162,898 (including contingency) for the construction of the NLC Science and Technology (STEM) Building. On July 20th, 2021 the board approved an increase amendment (CO#1) that incorporated technological enhancements driven by recent advancements and an exterior learning space by the café. On August 16th, 2022 the board approved an increase amendment (CO#2) to incorporate infrastructure changes needed to accommodate the addition of a nursing program and exterior campus renovations driven by the addition of the new Paluxy Hall. On February 20, 2023 the board approved an increase amendment (CO#3) that incorporated miscellaneous upgrades throughout Paluxy Hall such as the addition of distance learning in the 3rd floor multipurpose room; architectural upgrades at all stairs; ADA upgrades at all building entrances; new café flooring and window tinting; lighting enhancements, modifications to lab hoods; adding speed bumps leading to the building; and upsizing fans in outdoor seating areas.</p> <p>This increase amendment (CO#4) will be funded by MTN savings and new Institutional Funding. It will increase the total project cost to \$48,753,066. It will provide a mud slab crawl space under the Area A lab wing, as well as flooring</p>		
		Furniture:	Workplace Resources

Revenue Source	Projected Costs	% Overage	0%
Gen. Oblig. Bonds	\$ 40,000,000	Current Estimated GMP:	\$ 40,486,654
Transfer Phy. PI GO Bonds:	\$ 2,000,000	Current Estimated FF&E Budget:	\$ 4,619,430
Maintenance Tax Notes	\$ 5,680,000	Current Estimated Soft Costs:	\$ 3,139,207
Institutional Funds	\$ 1,055,620	Misc. Construction Scope	\$ 490,329
Total Revenue:	\$ 48,735,620	Total Projected Costs:	\$ 48,735,620

G.O. Bond Funded Expenditure Budget						
	Original Budget	Revisions	Revised Budget	Encumbrances	Expenditures	Remaining Budget
Construction Budget (GMP):	\$ 26,666,667	\$ 11,523,891	\$ 38,190,558	\$ 148,929	\$ 38,041,628	\$ 0
Construction Budget (Misc.):	\$ -	\$ 490,329	\$ 490,329	\$ 885	\$ 477,479	\$ 11,965
Arch. & Eng.:	\$ 2,666,667	\$ (357,780)	\$ 2,308,887	\$ 195,389	\$ 2,113,497	\$ 0
Const. Mtrls.Testing:	\$ 533,333	\$ (43,622)	\$ 489,711	\$ 5,838	\$ 483,874	\$ 0
Spclzd. Eng. Services:	\$ 266,667	\$ (247,085)	\$ 19,582		\$ 19,582	\$ (0)
Bldg Permit & Dev. Fees:	\$ 266,667	\$ 54,361	\$ 321,028	\$ -	\$ 321,028	\$ 0
Public Art:	\$ 266,667	\$ (191,676)	\$ 74,991	\$ -	\$ 74,805.00	\$ 186
F,F&E:	\$ 9,333,333	\$ (9,228,418)	\$ 104,915	\$ 41,454	\$ 63,461.50	\$ (0)
Other		\$ -	\$ -	\$ -	\$ -	
Total Bond Funded Budget:	\$ 40,000,000	\$ 2,000,000	\$ 42,000,000	\$ 392,495	\$ 41,595,354	\$ 12,152
Variance from Bond Revenue:	\$ -					

Budget Comments: The Physical Plant Improvement and the Science Building and the Technology Center of Excellence projects were combined

Capital Improvement Program - Project Summary

into one project (Science & Technology Building). The NLC site suffers from adverse shifting soil conditions, which the approved GMP addresses by using a reinforced concrete foundation slab suspended from multiple deeply placed, load-bearing piers and the suspension of under-foundation plumbing and electrical features within a 12-inch under-foundation air space allowing soil movement to that extent. However, the creation of a true crawl space to facilitate repair of any eventual deterioration (such as plumbing leaks not caused by shifting soils) is not included in the GMP. The cost of the crawl space was estimated at \$700,000 to \$1,000,000, which would have caused the GMP to exceed CIP-budgeted funds.

One-Time Costs in (Year Completed) to open Facility:						
	Original Budget	Revisions	Revised Budget	Encumbrance	Expenditures	Remaining Budget
*MTN: F,F&E	\$ -	\$ 4,210,699	\$ 4,210,699	\$ 54,479	\$ 4,156,220	\$ 0
*MTN: Art	\$ -	\$ 228,825	\$ 228,825	\$ -	\$ 228,825	\$ -
*MTN: Construction GMP	\$ -	\$ 1,240,476	\$ 1,240,476	\$ 18,288	\$ 1,013,300	\$ 208,888
Institutional: Construction GMP	\$ -	\$ 1,055,620	\$ 1,055,620	\$ -		\$ 1,055,620
Total One-Time Budget:	\$ -	\$ 6,735,620	\$ 6,735,620	\$ 72,767	\$ 5,398,345	\$ 1,264,508

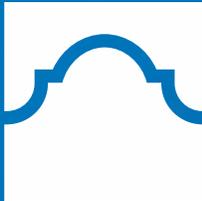
Variance from Other Revenues:

Budget Comments: *\$8.1 MTN Budget for College, originally allocated \$4M to Sci. Tech. Bldg. Increased MTN allocation to \$5,680,000 in July 2021.

Legislative Report – Regular Board Meeting

Priscilla Camacho, Chief Legislative, Industry and External Relations Officer

March 26, 2024



ALAMO
COLLEGES
DISTRICT





Legislative Updates

- **Federal Updates**
 - FY24 Budget
- **State Updates**
 - Primary Elections
 - Interim Hearings
- **Local Updates**
 - Charter Review Commission
- **WPI Convening in Dallas**



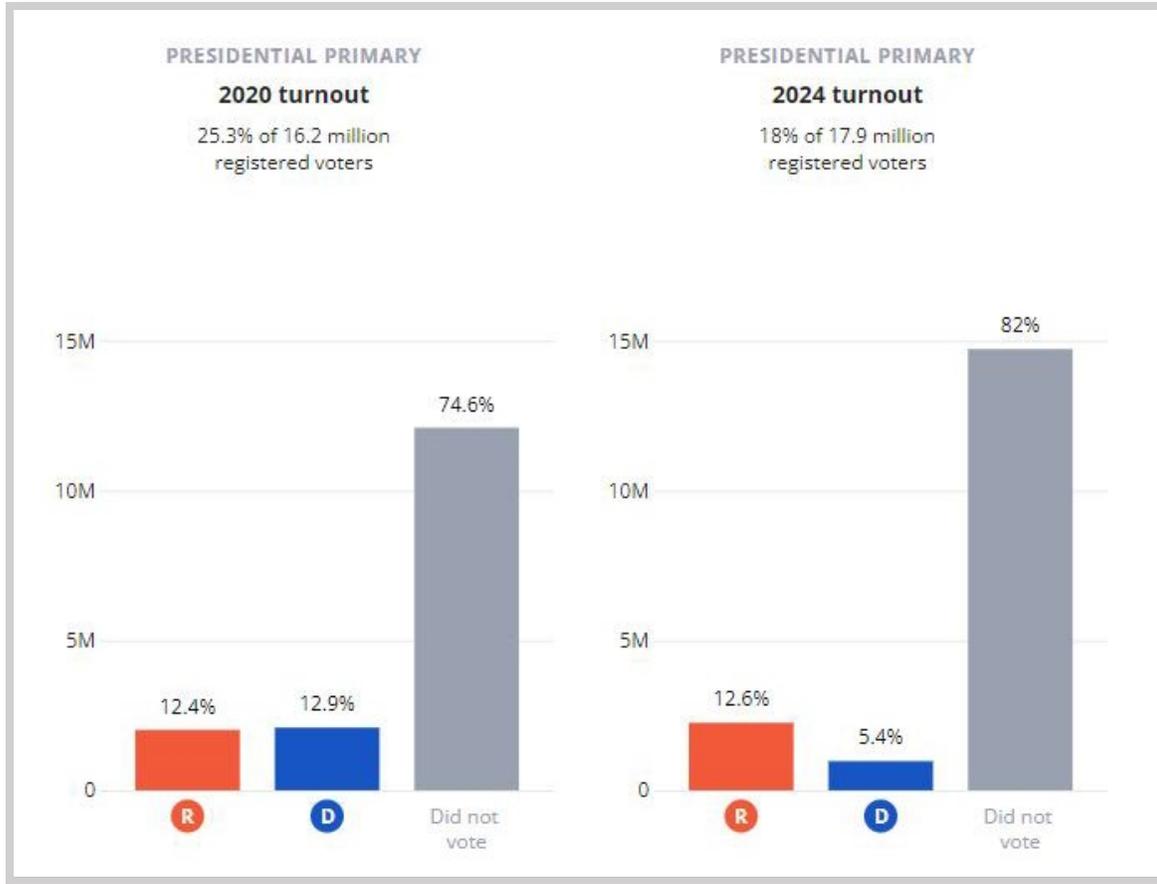
Federal Update – FY24 Budget

- Appropriation bills have been bundled in separate packages for approval
- **First package** for FY24 was signed by the President on March 9 and included:
 - Agriculture, Commerce-Justice-Science, Energy-Water, Interior-Environment, Military Construction-VA, and Transportation-HUD
- **Second package** for FY24 was released by House and Senate appropriators on March 21 and includes:
 - Defense, Financial Services-General Government, Homeland Security, Labor-HHS-Education, Legislative Operations

Budget Authority Allocations to Appropriations Subcommittees (billions)					
Subcommittee	FY 23 Enacted Level	President's FY 24 Budget	House FY 24	Senate FY 24	Final Negotiated FY 24 Level
Agriculture	\$25.5	N/A	\$17.8	\$26.0	\$26.2
Commerce, Justice, Science**	\$82.4	N/A	\$58.7	\$69.6	\$66.5
Defense	\$797.7	N/A	\$826.4	\$823.3	N/A
Energy and Water Development	\$54.0	N/A	\$52.4	\$56.7	\$58.2
Financial Services and General Government	\$27.6	N/A	\$11.3	\$17.0	N/A
Homeland Security	\$60.7	N/A	\$62.8	\$56.9	N/A
Interior, Environment**	\$38.9	N/A	\$25.4	\$37.9	\$38.6
Labor, HHS, Education	\$207.4	N/A	\$147.1	\$195.2	N/A
Legislative Branch	\$6.9	N/A	\$6.7 (\$5.3 House-only spending formally approved)	\$6.8	N/A
Military Construction, VA	\$154.2	N/A	\$155.7	\$154.4	\$153.9
State, Foreign Operations	\$59.7	N/A	\$41.4	\$58.4	N/A
Transportation, HUD**	\$87.3	N/A	\$65.2	\$88.1	\$89.5
Undistributed Changes in Mandatory Programs	N/A	-\$30.6*	N/A	N/A	N/A
Total, Base Discretionary	\$1.602 trillion	\$1.695 trillion*	\$1.471 trillion^	\$1.590 trillion^	\$1.590 trillion

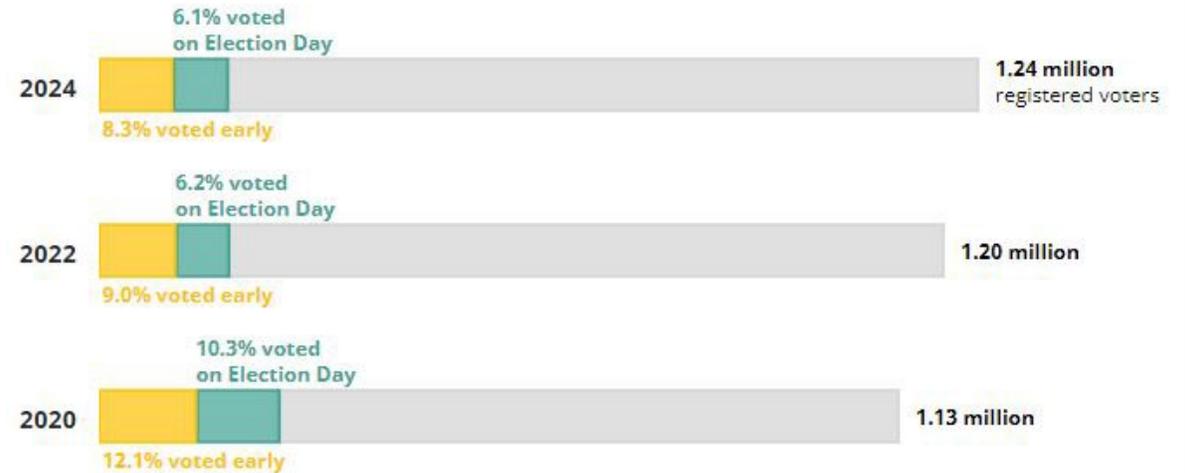
Sources: House Appropriations Committee, Senate Appropriations Committee, CBO estimate of Consolidated Appropriations Act, 2024 (first FY 2024 six-bill minibus), CBO estimate of H.R. 2617 (FY 2023 omnibus), Office of Management and Budget

State Update



Bexar County

There are **1,244,216** registered voters in Bexar County, an increase of **112,566** voters from 2020.



Local Update

- **Charter Review Commission**

- Timeline

- March and April – public meetings with preliminary reports
 - May – final discussions and actions on final recommendations

- Five Subcommittees per Mayor's Charge to the Commission

- Ethics officer and other ethics revisions
 - City Council compensation and term length
 - City Manager tenure and compensation
 - Council districts and redistricting
 - Language modernization

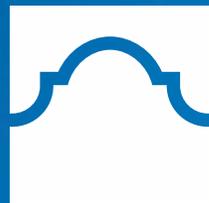


Workforce Partnership Initiative - Convening in Dallas

- **Organized by the Business Roundtable & Business Higher Education Forum**
- **Lead Texas organizations** – Texas Business Leadership Council and Texas Association of Community Colleges
- **Pilot sites in Texas:**
 - San Antonio Region - Alamo Colleges District
 - DFW Region - Dallas College, Grayson College, Tarrant County College and North Central Texas College
 - El Paso Region - El Paso Community College



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



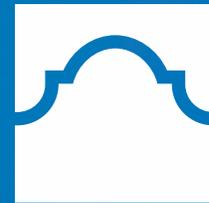
Achieving the Dream | LEADER
COLLEGE

Appointment of Faculty

Regular Meeting of the Board of Trustees
March 26, 2024

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization,
And Strategic Innovation



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and possible Action on Appointment of Full-time Faculty

The following full-time faculty, submitted by the College Presidents for 2023-2024 academic year, are recommended to the Alamo Colleges District Board of Trustees for appointment.

William Brown Jr.

Automotive Technology
St. Philip's College
Effective March 2024

San Miguel, San Juan

Communications & Learning
St. Philip's College
Effective August 2024

Anne Best

Communications & Learning
St. Philip's College
Effective August 2024

Faranak Bayat

Mathematics
Northwest Vista College
Effective August 2024



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action on Appointment of Full Time Faculty

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on March 26, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the appointment of Full Time Faculty submitted by the College Presidents for the 2023-2024 and 2024-2025 academic years. Further Board action will not be required for these persons to teach in the indicated disciplines."

PURPOSE

To approve the appointment of Full Time Faculty submitted by the College Presidents for the 2024-2025 Academic Year unless an earlier date is specified in Attachment A.

BACKGROUND

In serving student needs, each College maintains and selects the best and brightest faculty to provide for student success. All appointments are contingent on satisfactory completion of the employment process.

IMPLICATIONS

Financial:	Budgeted Funds
Strategic Objective:	Goal III Performance Excellence
Human Resources:	Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high performance teams

ATTACHMENTS: Attachment A.: Appointment of Faculty

Linda Boyer-Owens

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation

Dr. Mike Flores Date
Chancellor



ATTACHMENT A.



Appointment of Faculty

March 26, 2024

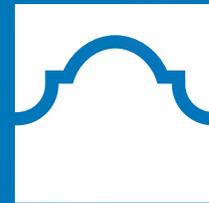
<u>Recommended</u>	<u>Department</u>	<u>College</u>	<u>Effective Date</u>
Bayat, Faranak	Mathematics	Northwest Vista College	August 2024
Best, Anne	Communications & Learning	St. Philip's College	August 2024
San Miguel, San Juan	Communications & Learning	St. Philip's College	August 2024
Brown Jr., William	Automotive Technology	St. Philip's College	March 2024

Appointment of Administrators

Regular Meeting of the Board of Trustees
March 26, 2024

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action on Appointment of Administrators

The following individuals are recommended to the Alamo Colleges District Board of Trustees for employment as Administrator.

Francisco E. Solis, J.D.

Interim College President
San Antonio College

Liliana Gutierrez

Dean for Performance Excellence
St. Philip's College

Deborah Gaitan

Interim Vice Chancellor Student Success
Alamo Colleges District

Dr. Sanjuanita “Janie” Scott

Interim Vice-President for Student Success
Northwest Vista College



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action on Appointment of Administrators

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on March 26, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves the recommendation of employment for the following administrator positions:

Interim College President

as recommended the Chancellor of the Alamo Colleges District

Interim Vice Chancellor for Student Success

as recommended the Chancellor of the Alamo Colleges District

Dean for Performance Excellence

as recommended by the President of St. Philip’s College and the Chancellor of the Alamo Colleges District

Interim Vice-President for Student Success

as recommended by the President of Northwest Vista College and Chancellor for the Alamo Colleges District

PURPOSE

To support the achievement of strategic Alamo Colleges District objectives.

BACKGROUND

This is approval of appointments to senior administrative positions. All appointments are contingent on satisfactory completion of the employment process.

IMPLICATIONS

- Financial:** Budgeted Funds
- Strategic Objective:** Goal III Performance Excellence
- Human Resources:** Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high-performance teams.

ATTACHMENTS: Attachment A. Appointment of Administrators

Linda Boyer-Owens

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation

Dr. Mike Flores Date
Chancellor

ATTACHMENT A.



Appointment of Administrators

March 2024

Francisco E. Solis, J.D.

Interim College President, San Antonio College
as recommended by the Chancellor of the Alamo Colleges District

Deborah Gaitan

Vice Chancellor for Student Success
as recommended by the Chancellor of the Alamo Colleges District

Liliana Gutierrez

Dean for Performance Excellence
as recommended by the President of St. Philip's College
and the Chancellor for the Alamo Colleges District

Dr. Sanjuanita "Janie" Scott

Interim Vice-President for Student Success
as recommended by the President of Northwest Vista College
and the Chancellor for the Alamo Colleges District

Discussion and Possible Action on Approval of the Consent Agenda Items of the Regular Board Meeting held on March 26, 2024

Recommended for Approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 26, 2024

MINUTE ORDER:

“The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on March 26, 2024 is hereby approved.”

PURPOSE: To approve the Consent Agenda of the Regular Board Meeting on March 26, 2024

Agenda Items #17

- A.1) Approval of Minutes (a-b)
- A.2) Internal Audit Department Monthly Activity Report
- A.3) Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District
- A.4) Public Safety Monthly Clery Act Activity Report
- A.5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report
- A.6) Fiscal Affairs Reports (a-g)

BACKGROUND: N/A

IMPLICATIONS:

Financial:	N/A
Strategic Objective:	N/A
Employee Services:	N/A

ATTACHMENT: N/A

Dr. Mike Flores, Chancellor

Discussion and Possible Action on Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on February 13, 2024

Presented and recommended for approval to the ALAMO COLLEGES BOARD OF TRUSTEES on **March 26, 2024**.

MINUTE ORDER

“The minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on February 13, 2024 are hereby approved.”

PURPOSE

To officially approve the minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on **February 13, 2024**

BACKGROUND

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENTS: Minutes of February 13, 2024

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT



**MINUTES
MEETING OF THE BOARD OF TRUSTEES
MEETING AS A COMMITTEE OF THE WHOLE
ALAMO COLLEGES DISTRICT
Dr. Bruce H. Leslie Boardroom
2222 N ALAMO ST., SAN ANTONIO TX 78215
FEBRUARY 13, 2024**

1. CALL TO ORDER

Chair Roberto Zarate called the meeting to order at 6:00pm

2. CERTIFICATION AND POSTING OF NOTICE

Chair Roberto Zarate announced that the notice of the Committee of the Whole Board Meeting was posted in accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551.

3. ROLL CALL

- District 1: Joe Alderete Jr.
- District 2: Gloria Ray, Assistant Secretary
- District 3: Anna Bustamante, *(Arrived at 6:10pm)*
- District 4: Dr. Lorraine Pulido, Secretary
- District 5: Robert Zarate, Chair
- District 6: Dr. Gene Sprague
- District 8: Clint Kingsbery, Vice Chair
- District 9: Leslie Sachanowicz, *(Arrived at 6:22)*
- Student Trustee: Arali Garcia

The following Trustee was not present.
District 7: Dr. Yvonne Katz

Presiding Administrator: Dr. Mike Flores

Chair Roberto Zarate announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. CITIZENS TO BE HEARD

There were no citizens to be heard.

6. CHAIR'S REPORT - Roberto Zarate

6.A. Community Outreach; National Day of Collective Healing; San Antonio Chamber SA to DC; ACCT National Legislative Summit; State of the District Address; Black Westside History Project

7. CHANCELLOR'S REPORT - Dr. Mike Flores

7.A. United Faculty Senate

Caroline Davis, NLC Faculty Senate President, presented on the United Faculty Senate: Report to Alamo Colleges Board of Trustees, United Faculty Senate: Fall to Present Review, and United Faculty Senate: Looking Forward.

8. **STUDENT SUCCESS COMMITTEE**, Anna U. Bustamante, *Chair*

8.A. Palo Alto College Four Disciplines of Execution (4DX) Report & Wildly Important Goal Presentation:

Mauricio Garcia, Interim Director of Institutional Research, presented on 4DX Highlighted – Institutional Research, Spring 2023 WIG, Planning Alignment, Spring 2023 Weekly Lead Progress, Spring 2023 Sub-WIG-Trends -CCSSE, and Conclusions and Takeaways.

8.B. Fall 2023 Enrollment Update

Dr. Tom Cleary, Vice Chancellor Planning Performance & Information System/Interim Vice Chancellor of Finance & Administration, presented on Fall 2023 Preliminary Enrollment Updates, Headcount Enrollment, Contact Hour Enrollment, Headcount Enrollment (All Parts of Term), Special Populations: Headcount Enrollment, Enrollment Trends: Fall 2022 to Fall 2023, Headcount Enrollment: Fall 2023 vs Fall 2022, Enrollment Trends: Fall 2018 to Fall 2023, and Population Projections.

9. **WORKFORCE DEVELOPMENT COMMITTEE**, *Dr. Gene Sprague, Chair*

9.A. Workforce Development Committee Report

Xavier Urrutia, Interim Vice Chancellor, and Dr. Sammi Morrill, Associate Vice Chancellor, presented on the Alamo Colleges District Workforce Committee Report, and Partner Updates.

9.B. Discussion and Possible Action on Interlocal Agreement with the City of San Antonio's Training for Job Success Program

Xavier Urrutia, Interim Vice Chancellor, presented on the City of San Antonio Inter-Local Agreement Training for Job Success Program, and Inter-Local Agreement w/City of San Antonio Department of Human Services: Training for Job Success Program.

The following minute order was forwarded to the Board of Trustees for approval on February 20, 2024.

"The Board of Trustees authorizes the Chancellor or his designee to negotiate and execute an Interlocal Agreement with the City of San Antonio for the City's Training for Job Success Program's purchase of educational services in the amount of \$1,800,000, substantially in the form presented and on terms agreeable to District counsel."

10. **BUILDING, GROUNDS AND SITES SELECTION COMMITTEE**, *Gloria Ray, Chair*

Package 6, Renovations [Chemistry/Geology Building and Central Plant Building], Groundbreaking Futures, Background, Board Actions, Project Scope and February 2024 Board Action.

The following minute order was forwarded to the Board of Trustees for approval on February 20, 2024.

"The Board of Trustees hereby approves the Guaranteed Maximum Price (GMP) with Flintco, LLC in the amount of \$7,548,032, for San Antonio College's Maintenance Tax Note funded Contract Package 6, subject to subsequent execution of an agreement in form acceptable to District Counsel, as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management."

11. POLICY AND LONG-RANGE PLANNING COMMITTEE, Dr. Lorraine Pulido, Chair

11.A. Discussion and Possible Action Academic Freedom Policy D.3.5

Dr. Daphene Carson, Director of Ethics/Compliance/Policy and Dr. George Railey, Vice Chancellor for Academic Success, presented on the D.3.5 (Policy) Academic Freedom and Responsibilities, Purpose, and Background.

The following minute order was forwarded to the Board of Trustees for approval on February 20, 2024.

"The Board has reviewed the Alamo Colleges Academic Freedom and Responsibilities Policy D.3.5."

12. CONSENT AGENDA REPORTS

12.A. Discussion and Possible Action on Monthly Contracts Report

The following minute order was forwarded to the Board of Trustees for approval on February 20, 2024.

"The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2023, through January 31, 2024."

12.B. Discussion and Possible Action on Monthly Grants and Contracts Report

The following minute order was forwarded to the Board of the Trustees for approval on February 20, 2024.

"The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District."

12.C. Discussion and Possible Action on Approval of Construction Reports

The following minute order was forwarded to the Board of Trustees for approval on February 20, 2024.

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

12.D. Capital Improvement Program (CIP) Executive Summary

The Capital Improvement Program (CIP) Executive Summary was submitted for review.

12.E. Maintenance Tax Note (MTN) 2022 Program Executive Summary

The Maintenance Tax Note (MTN) 2022 Program Executive Summary was submitted for review.

12.F. Discussion and Possible Action on Approval of Financial Reports

The following minute order was forwarded to the Board of Trustees for approval on February 20, 2024.

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

12.G. Discussion and Possible Action on Approval of Policies Reviewed with No Substantive Changes

The following minute order was forwarded to the Board of Trustees for approval on February 20, 2024.

“The Alamo Colleges District Board of Trustees hereby approves the report of Board Policies with no substantive changes as presented.”

13. EXECUTIVE SESSION

No Executive Session

14. ADJOURNMENT

There being no further business, Chair Roberto Zarate adjourned the meeting at 7:03pm.

Submitted for Approval:

Andria J Bernal

Andria J. Bernal
District Projects Coordinator

Discussion and Possible Action on Minutes of the Regular Board Meeting on February 20, 2024

Presented and recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 26, 2024.

MINUTE ORDER

“The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on February 20, 2024, are hereby approved.”

PURPOSE

To officially approve the minutes of the Regular Board Meeting on February 20, 2024

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENT: Minutes of Regular Board Meeting on February 20, 2024

Dr. Mike Flores, Chancellor





**MINUTES
MEETING OF THE BOARD OF TRUSTEES
MEETING AS A REGULAR BOARD MEETING
ALAMO COLLEGES DISTRICT
Dr. Bruce H. Leslie Boardroom
2222 N. ALAMO ST., SAN ANTONIO TX 78215
TUESDAY, FEBRUARY 20, 2024**

1. CALL TO ORDER

Chair Roberto Zarate called the meeting to order at 6:01pm.

2. CERTIFICATION AND POSTING

Chair Roberto Zarate announced that the notice of the Regular Board Meeting was posted in accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551.

3. ROLL CALL

- District 1: Joe Alderete, Jr
- District 2: Gloria Ray, Asst. Secretary
- District 4: Dr. Lorraine Pulido, Secretary
- District 5: Robeto Zarate, Chair
- District 6: Dr. Gene Sprague, (Arrived at 6:21pm)
- District 7: Dr. Yvonne Katz
- District 8 Clint Kingsbery, Vice Chair, (Arrived at 6:02pm)
- District 9: Leslie Sachanowicz
- Student Trustee: Arali Garcia

Presiding Administrator: Dr. Mike Flores, Chancellor

The following Trustee was not present:
District 3: Anna U. Bustamante

Chair Roberto Zarate announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. INVOCATION - *Dean Jennifer Scheidt*, Palo Alto College, proceed with the invocation.

6. MEMORIALS

<p>Elaine Times Adjunct Faculty, St. Philip's College Employed: 02/21/2022 to 01/23/2024 Departed: January 24, 2024</p>	<p>Isabel G. Lopez Housekeeping General Foreman, Northwest Vista College Employed: 09/24/2004 Departed: February 2, 2024</p>
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7. RECOGNITIONS

- 7.A. AlamoPROMISE Student of the Month - *Melina Arambula*, Palo Alto College
Dr. Robert Garza, President of Palo Alto College, presented the AlamoPROMISE Employee of the Month: Melina Arambula.
- 7.B. Alamo Colleges District Employee of the Month - *Kris Hernandez*, St. Philip's College
Dr. Adena Loston, President of St. Philip's College, presented the Alamo Colleges Employee of the Month: Kris Hernandez.

8. NEW BUSINESS

- 8.A. Discussion and Possible Action on Granting of Emeritus Status - *Mary A. Kunz*, St. Philip's College

Dr. Adena Loston, President of St. Philip's College, presented on granting Alamo Colleges District Emeritus Status to Mary Kunz.

On a motion by Trustee Dr. Sprague, seconded by Trustee Kingsberry, the following minute order was approved:

"The Board of Trustees hereby approves, with the recognition and appreciation for 37 years of dedicated service to Alamo Colleges District – St. Philip's College and with the recommendation of the faculty and administration of Alamo Colleges District- St. Philip's College and the Chancellor of the College District, Mary A. Kunz, Professor Emeritus of the Tourism, Hospitality and Culinary Arts Department at Alamo Colleges District – St. Philip's College."

- 8.B. Discussion and Possible Action on Granting of Emeritus Status - *William D. Thorton*, St. Philip's College

Dr. Adena Loston, President of St. Philip's College, presented on granting Alamo Colleges District Emeritus Status to William D. Thorton.

On a motion by Trustee Dr. Sprague, seconded by Trustee Sachanowicz, the following minute order was approved:

"The Board of Trustees hereby approves, with the recognition and appreciation for 37 years of dedicated service to Alamo Colleges District – St. Philip's College and with the recommendation of the faculty and administration of Alamo Colleges District- St. Philip's College and the Chancellor of the College District, William D. Thornton, Professor Emeritus of the Tourism, Hospitality and Culinary Arts Department at Alamo Colleges District – St. Philip's College."

9. CITIZENS TO BE HEARD

- 9.A.Registration: 5:00 PM - 5:55 PM
There were no citizens to be heard.

10. CHAIR'S REPORT - *Roberto Zarate*

10.A. VIA Proposed New Silver Line Bus Corridor

VIA CEO Jeff Arndt presented on the VIA Rapid Silver Line, which included, Frequency Drives Transit, Improve System | Travel Times, Station Configurations, Proposed Silver Line

Corridor, Why is the proposed Silver Line needed?, Benefits of VIA Rapid Service, and Keep SA Moving Implementation Timeline.

10.B. Community Outreach; National Philanthropy Day Luncheon; Links Inc. 22nd Annual Western Gala

11. **CHANCELLOR'S REPORT - Dr. Mike Flores**

11.A. Alamo Colleges Foundation 2023 Update

Barton Simpson, Executive Director of Institutional Advancement, presented on the 2023 Alamo Colleges Foundation Update, which included, Why Do Donors Give To Us?, Foundation Revenue Totals and Trends, 2023 All Revenue By Campaign, Employee Giving Campaign, Employee Giving – Revenue Trend, Grant Proposal Success, Grant Highlight, Net Assets Trend Data, Foundation Scholarship Impact, and PepsiCo Foundation.

12. **AUDIT, BUDGET AND FINANCE COMMITTEE, Dr. Yvonne Katz, Chair**

12.A. Discussion and Possible Action on FY2022-23 Annual Financial Reports for San Antonio College, St. Philip's College, Palo Alto College, and Northwest Vista College, and FY2022-23 Annual Financial Report for Northeast Lakeview College

Patrick Vrba, Controller, presented on the Approval of FY23 Reviews for SAC, SPC, PAC, and NVC and FY23 Annual Financial Reports and Results of FY23 NLC Audit, which included, Purpose, FY23 Financial Statements Results, and Actions Requested by the Coard at Regular Board Meeting on February 20, 2024

On a motion by Trustee Dr. Sprague, seconded by Trustee Dr. Pulido, the following minute order was approved:

“The Board of Trustees approves the attached Annual Financial Report for Northeast Lakeview College for the year ended August 31, 2023 and the Annual Financial Reports for San Antonio College, St. Philip’s College, Palo Alto College, and Northwest Vista College for the year ended August 31, 2023; and accepts the: 1) Independent Auditor’s Report for Northeast Lakeview College; 2) Independent Auditor’s Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards for Northeast Lakeview College; 3) Internal Control Communication for Northeast Lakeview College; 4) Independent Accountant’s Review Report for San Antonio College, St. Philip’s College, Palo Alto College and Northwest Vista College”

12.B. Discussion and Possible Action on Amending the SB 1882 Partnership Agreement Between San Antonio Independent School District and the College District

Sara Mann, Chief High Scholl Programs Officer, presented on Alamo College Network SB 1882 Agreement Amendment, which included, Alamo Collegiate Network, Alamo Collegiate Network and FAST Funding, and Alamo Collegiate Network Financial Agreement.

On a motion by Trustee Dr. Katz, seconded by Trustee Sachanowicz, the following minute order was approved:

"The Board hereby authorizes the Chancellor or delegate to execute an amendment to the SB 1882 (85R) Partnership Agreement between the College District and the San Antonio Independent School District (SAISD) with a term through June 30, 2025, as it may be amended, extended, renewed or replaced, to adjust the proportionate sharing of SB 1882 revenue from 33.3% SAISD / 66.7% ACD to 50% SAISD / 50% ACD for the SAISD academic year ending June 30, 2025, in form acceptable to District counsel."

13. **WORKFORCE DEVELOPMENT COMMITTEE, Dr. Gene Sprague, Chair**

13.A. Discussion and Possible Action on Interlocal Agreement with the City of San Antonio's Training for Job Success Program

On a motion by Trustee Dr. Sprague, seconded by Trustee Alderete, the following minute order was approved:

"The Board of Trustees authorizes the Chancellor or his designee to negotiate and execute an Interlocal Agreement with the City of San Antonio for the City's Training for Job Success Program's purchase of educational services in the amount of \$1,800,000, substantially in the form presented and on terms agreeable to District counsel."

14. **BUILDING, GROUNDS & SITES SELECTION COMMITTEE, Gloria Ray, Chair**

14.A. Discussion and Possible Action to Approve the Guaranteed Maximum Price (GMP) for Alamo Colleges District - San Antonio College Maintenance Tax Note 2022 (MTN22) Funded Contract Package 6, Renovations [Chemistry/Geology Building and Central Plant Building]

On a motion by Trustee Ray, seconded by Trustee Alderete, the following minute order was approved:

"The Board of Trustees hereby approves the Guaranteed Maximum Price (GMP) with Noble Texas Builders in the amount of \$7,031,393, for San Antonio College's Maintenance Tax Note funded Contract Package 6, subject to subsequent execution of an agreement in form acceptable to District Counsel, as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management."

15. LEGISLATIVE COMMITTEE, Joe Alderete, Jr., Chair**15.A. Legislative Report**

Priscilla Camacho, Chief Legislative, Industry and External Relations Officer, presented on the Legislative Report, which included Legislative Updates, ACCT/AACC National Legislative Summit (NLS) & SA to DC, Federal Updates, and Local Updates.

16. POLICY AND LONG-RANGE PLANNING COMMITTEE, Dr. Lorraine Pulido, Chair**16.A. Discussion and Possible Action Academic Freedom Policy D.3.5**

On a motion by Trustee Dr. Katz, seconded by Trustee Alderete, the following minute order was approved:

"The Board has reviewed the Alamo Colleges Academic Freedom and Responsibilities Policy D.3.5."

17. PERSONNEL**17.A. Discussion and Possible Action on Appointment of Full-Time Faculty**

On a motion by Trustee Dr. Katz, seconded by Trustee Alderete, the following minute order was approved:

"The Board of Trustees hereby approves the appointment of Full Time Faculty submitted by the College Presidents for the 2023-2024 academic year. Further Board action will not be required for these persons to teach in the indicated disciplines."

17.B. Discussion and Possible Action on Appointment of Administrators

On a motion by Trustee Dr. Katz, seconded by Trustee Alderete, the following minute order was approved:

"The Board of Trustees hereby approves the recommendation of employment for the following administrator positions:

Phong Banh, District Director of Information Technology Services
as recommended by the Vice Chancellor for Planning Performance, and Information Systems and the Chancellor of the Alamo Colleges District

Stacey Johnson, Interim Vice President for Academic Success
as recommended by the President of Northwest Vista College and the Chancellor of the Alamo Colleges District

18. CONSENT AGENDA

18.A. Discussion and Possible Action on Consent Agenda Items

On a motion by Trustee Dr. Katz, seconded by Trustee Alderete, the following minute order was approved:

"The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on February 20, 2024 is hereby approved."

18.A.1) Approval of Board Meeting Minutes

18.A.1)a. Discussion and Possible Action on Minutes of the Regular Board Meeting on January 23, 2023

"The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on January 23, 2024, are hereby approved."

18.A.1)b. Discussion and Possible Action on Minutes of the Special Board Meeting on December 5, 2023

"The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on December 5, 2023 are hereby approved."

18.A.2) Internal Audit Department Monthly Activity Report

This report provides information on internal audit activities, current projects' statuses, and accomplishments related to the Alamo Colleges' Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence.

18.A.3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

"The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statement on private gifts made in December 2023 and In-Kind Donations made in February 2024."

18.A.4) Department of Public Safety Monthly Clery Act Activity Report

18.A.5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report

"The Alamo Colleges District Board of Trustees hereby approves the FCWS Report as presented."

18.A.6) Discussion and Possible Action on Approval of Policies Reviewed with No Substantive Changes

“The Alamo Colleges District Board of Trustees hereby approves the report of Board Policies with no substantive changes as presented.”

18.A.7) Fiscal Services Reports

18.A.7)a. Discussion and Possible Action on Monthly Contracts Report

“The Alamo Colleges District Board of Trustees hereby approves this report on non- grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2023, through January 31, 2024.”

18.A.7)b. Discussion and Possible Action on Monthly Grants and Contracts Report

“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”

18.A.7)c. Discussion and Possible Action on Approval of Construction Reports

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

18.A.7)d. Capital Improvement Program (CIP) Executive Summary

The Capital Improvement Program (CIP) Executive Summary was presented.

18.A.7)e. Maintenance Tax Note (MTN) 2022 Program Executive Summary

The Maintenance Tax Note (MTN) 2022 Program Executive Summary was presented.

18.A.7)f. Discussion and Possible Action on Approval of Financial Reports

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

19. EXECUTIVE SESSION

ENTERED EXECUTIVE SESSION at 7:37pm

19.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

19.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

19.C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened Litigations, including without limitation, claims by a resigned San Antonio College faculty member, claims by St. Philip's College student, and settlement of the claim of Dr. Johnson Varkey.

- 19.D. Pursuant to §551.074, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.
- 19.E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
- 19.F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.
- 19.G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor, Personnel and the District Director of Internal Audit
- 19.H. Any action on these matters will be taken in Open Session.

20. RECONVENE OPEN MEETING RECONVENE OPEN MEETING at 8:02pm

20.A. Discussion and Possible Action on Items Discussed in Executive Session.

On a motion by Trustee Sachanowicz, seconded by Trustee Kingsbery, the following motion was approved.

The Alamo Colleges District Board of Trustees hereby move that the administration is authorized and directed to reject the financial demand of Dr. Melissa Weathersby against the District.

On a motion by Trustee Sachanowicz, seconded by Trustee Dr. Katz, the following motion was approved.

The Alamo Colleges District Board of Trustees hereby move that the Administration is authorized and directed to reject the financial demand but negotiate non-financial settlement of the claims of St. Philip’s College student Jason Bailey against the District within the parameters discussed in the executive session and on terms acceptable to District Counsel.

21. SETTING OF NEXT MEETING DATE

21.A. Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for March 26, 2024

22. ADJOURNMENT

There being no further business Chair Roberto Zarate adjourned the meeting at 8:03pm.

Submitted for Approval by:

Andria J Bernal

Andria J. Bernal
District Projects Coordinator



Date: March 20, 2024

To: Denise Wilson - Board Liaison

From: Frank Cortez – District Director of Internal Audit

Subject: Internal Audit Department Monthly Activity Report for March 2024 Board Meeting

This report provides information on internal audit activities, current projects’ statuses, and accomplishments related to the Alamo Colleges’ Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence.

Goal III. Performance Excellence

Current Projects:

Project	Description	Percent Complete	Target Comply. Date
Planning Phase			
Third-Party Vendor Audit	On temporary hold	5%	7/26/2024
Cloud Usage & Security Audit	Performing walkthroughs	15%	6/14/2024
AlamoPROMISE Audit	Risk assessment and audit objectives being developed	25%	6/7/2024
Fieldwork Phase			
Reporting Phase			
HR Hiring Process Audit	Finalizing workpaper review; draft report in progress	90%	4/19/2024
Ethics-Related Audit	Working on revised draft report; Discussion with Management	95%	4//2024

Other Activities:

Activity	Description	Date
District Investigation Request	Internal Audit investigation report was issued to Talent, Organizational & Strategic Innovation (TOSI) regarding a complaint.	3/5/2024
Ethics Point Case 803	Internal Audit report issued	3/8/2024
Ethics Point Case 801	The investigation is in progress.	Ongoing
District Investigation Request	Internal Audit is working with TOSI on an ongoing multi-phase investigation.	Ongoing
Training	The Director and staff attended the Texas Association of College and University Auditors Conference in San Antonio.	2/27/2024 - 3/1/2024
Training	The Director participated in the Alamo Colleges 2024 Leadership Development Program.	3/7/2024
New Supervisor Orientation Training	The Internal Audit Director delivered a presentation on “Supervisor Responsibilities.”	2/27/2024

Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

Presented to the **ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES** on March 26, 2024

MINUTE ORDER

"The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statement on private gifts made in January 2024 and In-Kind Donations."

PURPOSE

Provide information on donations received by the Alamo Colleges District & the Alamo Colleges Foundation, Inc.

BACKGROUND

To provide students with scholarships thereby enabling them to complete their college education and to provide faculty and staff with financial program support to further student enrichment.

IMPLICATIONS

Financial: Total Gifts Received for the Month **\$288,297.64**

Cost: NA

Strategic Plan: Goal II – Supports student success

Employee Services: NA

ATTACHMENTS: Private Gifts, In-Kind Donations and the Monthly Financial Statement on Project Activity to the Alamo Colleges (19 pages)

DocuSigned by:
Barton T. Simpson
7245B85737F1486... 3/4/2024

Barton T. Simpson Date
Executive Director, Institutional Advancement
Alamo Colleges District & Alamo Colleges Foundation, Inc.

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
GIFTS REPORT
January 2024
March 26, 2024 BOARD REPORT**

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Haetham T. Abdul		01/01/2024	Vista Food Pantry	
Fernando Acevedo		01/01/2024	AlamoPROMISE Endowment Scholarship	
Rogelio Acovio		01/01/2024	AlamoPROMISE Endowment Scholarship	
Rogelio Acovio		01/01/2024	General Foundation Scholarship Fund	
Stephanie A. Acuna		01/01/2024	AlamoPROMISE Endowment Scholarship	
Elsie D. Adams		01/01/2024	Annual Fund	
Leticia M. Adams		01/01/2024	San Antonio College Endowment Fund	
Russel K. Adamski		01/01/2024	General SPC Scholarship	
Kristabel Aguiro		01/01/2024	Jessica's Project	
Kristabel Aguiro		01/01/2024	President's Unrestricted SPC	
Mariano Aguilar		01/01/2024	SAC Mexican American Studies (MAS) Program	
Elizabeth Aguilar-Villarreal		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Elizabeth Aguilar-Villarreal		01/01/2024	PAC SHARE Program	
Ruben D. Aguilon		01/01/2024	Vista Food Pantry	
Robert A. Aquinaga		01/01/2024	AlamoPROMISE Endowment Scholarship	
Alfred N. Alaniz		01/01/2024	Empowerment Center Program	
Alfred N. Alaniz		01/01/2024	General SAC Scholarship	
Alfred N. Alaniz		01/01/2024	SAC Student Support Fund	
Mary E. Alarcon		01/01/2024	DREAMers Scholarship	
Mary E. Alarcon		01/01/2024	Dr. Elizabeth Garza Memorial Endowed Scholarship	
Anonymous		01/01/2024	SAC Mexican American Studies (MAS) Program	
Diane Alertas-Jacobs		01/01/2024	SPC Alumni Association Scholarship	
Diane Alertas-Jacobs		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Diane Alertas-Jacobs		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Diane Alertas-Jacobs		01/01/2024	General SPC Scholarship	
Rosalinda Almanza-Martinez		01/01/2024	Alexandria Celene Brown Memorial Scholarship 6 2020	
Rosalinda Almanza-Martinez		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Rosalinda Almanza-Martinez		01/01/2024	Nighthawk Nest Program	
Rosalinda Almanza-Martinez		01/01/2024	NLC Veteran's Center	
Rosalinda Almanza-Martinez		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Anonymous		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		01/01/2024	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Anonymous		01/01/2024	NVC Faculty / Staff Scholarship	
Anonymous		01/01/2024	Library Media Center NVC	
Anonymous		01/01/2024	Vista Food Pantry	
Adam R. Alvarado		01/01/2024	Employee Benevolence Fund	
Michael A. Alvarado		01/01/2024	AlamoPROMISE Endowment Scholarship	
Nicholas E. Alvarado		01/01/2024	Student Emergency Fund	
Bobbie E. Alvarez		01/01/2024	Student Emergency Fund	
Gina A. Alvarez		01/01/2024	Empowerment Center Program	
Graciela B. Alvarez		01/01/2024	SAC Student Support Fund	
Jennifer A. Alvarez		01/01/2024	General SPC Scholarship	
Robert W. Alvarez		01/01/2024	Student Emergency Fund	
Jennifer A. Alvizo		01/01/2024	Vista Food Pantry	
Jennifer A. Amador		01/01/2024	General SPC Scholarship	
Salinas R. Anabell		01/01/2024	SAC Student Support Fund	
Daniel Anastasio		01/01/2024	SAC Student Support Fund	
Kirsten P. Anderson		01/01/2024	Janet H. Rangel Memorial Scholarship	
Kirsten P. Anderson		01/01/2024	Kevin Schantz Memorial Scholarship	
Kirsten P. Anderson		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Kirsten P. Anderson		01/01/2024	Angel L. Martin Legacy FORMATIVE Endowed Scholarship	
Anonymous		01/01/2024	President's Unrestricted SAC	
Wesley L. Anderson		01/01/2024	Dennis Gittinger Endowed Scholarship for Mathematics	
Wesley L. Anderson		01/01/2024	Vista Food Pantry	
Hayley Aniol		01/01/2024	SPC GED Program Fund	
Hayley Aniol		01/01/2024	THCA Milton Guess Endowed Scholarship	
Hayley Aniol		01/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Tyler A. Archer		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Tyler A. Archer		01/01/2024	PAC SHARE Program	
David Ardin		01/01/2024	General Foundation Scholarship Fund	
Barbara J. Arevalos		01/01/2024	General NLC Scholarship	
Jonathen Arizola		01/01/2024	General NLC Scholarship	
Rachel V. Armendariz		01/01/2024	Student Emergency Fund	
Griselda F. Arocha		01/01/2024	General Foundation Scholarship Fund	
Andres C. Arredondo		01/22/2024	Golf Tournament SPC	
Andres C. Arredondo		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Andres C. Arredondo		01/01/2024	Community of Automotive Professionals	
Andres C. Arredondo		01/01/2024	General SPC Scholarship	
Joanna C. Arredondo		01/01/2024	Annual Fund	
Nora E. Arredondo		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Jean P. Arreguin		01/01/2024	Employee Benevolence Fund	
Salvador Arriaga		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Salvador Arriaga		01/01/2024	General SPC Scholarship	
Rodell G. Asher		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Karla P. Avila		01/01/2024	Student Emergency Fund	
Karla P. Avila		01/01/2024	PAC LeadHERS	
Christy Babu		01/01/2024	Vista Food Pantry	
Leah R. Badillo		01/01/2024	PAC LeadHERS	
Leah R. Badillo		01/01/2024	President's Unrestricted PAC	
Vanessa J. Bailey		01/01/2024	Annual Fund	
Cynthia A. Baker		01/01/2024	ECO-Centro Program	
Phillip P. Bakke		01/18/2024	Mosaico AlamoPROMISE Event	
Sarah B. Ball		01/01/2024	Vista Food Pantry	
Alicia M. Baltazar		01/01/2024	San Antonio peaceCENTER	
Alicia M. Baltazar		01/01/2024	Vista Food Pantry	
Natalie Barajas		01/01/2024	AlamoPROMISE Endowment Scholarship	
Natalie Barajas		01/01/2024	Student Emergency Fund	
Jessica C. Barnes		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jessica C. Barnes		01/01/2024	Student Emergency Fund	
Roxanne Barrera		01/01/2024	Scobee Education Center Programs	
Rolando Barrientez		01/01/2024	First Responders Academy-Formative Endowment	
Anonymous		01/01/2024	General Foundation Scholarship Fund	
Stephen Bartkowski		01/01/2024	Employee Benevolence Fund	
Shirley A. Bass-Wright		01/01/2024	Kevin Schantz Memorial Scholarship	
Shirley A. Bass-Wright		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Shirley A. Bass-Wright		01/01/2024	General SPC Scholarship	
Shirley A. Bass-Wright		01/01/2024	Jessica's Project	
Shirley A. Bass-Wright		01/01/2024	Woodard-Clarke-Durvan Scholarship	
Maria V. Bates		01/01/2024	Annual Fund	
Yvette P. Baxter		01/01/2024	Employee Benevolence Fund	
Anonymous		01/01/2024	OCI Solar Power Program	
Anonymous		01/01/2024	Professional Aviation Maintenance Scholarship	
Gilberto Becerra		01/01/2024	PAC SHARE Program	
Michael D. Beldon		01/02/2024	AlamoPROMISE Endowment Scholarship	
Michael D. Beldon		01/25/2024	Annual Fund	John E. Bakke
Beldon Roofing & Remodeling Co		01/02/2024	AlamoPROMISE Endowment Scholarship	
Dafney D. Bell		01/01/2024	PAC LeadHERS	
Terry M. Bell		01/01/2024	General NVC Scholarship	
Terry M. Bell		01/01/2024	Vista Food Pantry	
Jodi M. Bellamy		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Rodrigo Benavides		01/01/2024	General SPC Scholarship	
Benevity Community Impact Fund	Evanis D. Segner	01/31/2024	Annual Fund	
Ebony M. Bennet		01/01/2024	Employees & Friends Tributes Scholarship	
Greta Bennett		01/04/2024	Celestine M & Remethia D Winters Scholarship	Celestine Winters, Remethia Winters
Octaviano Berenger		01/01/2024	Bellinger-Coleman Black Media Scholarship	
Meredith N. Bess		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Bessemer Trust		01/09/2024	Neil & Elaine Griffin Foundation Endowed Kerrville Opportunity Scholarship	
Bexar County		01/09/2024	NLC Annual Benefit Fund	
Mary E. Bingham		01/01/2024	Employee Benevolence Fund	
Eddie A. Bishop		01/01/2024	Debra A. Morgan Endowed Scholarship	
Eddie A. Bishop		01/01/2024	Dennis Gittinger Endowed Scholarship for Mathematics	
Eddie A. Bishop		01/01/2024	Vista Food Pantry	
Lisa V. Black		01/01/2024	Vista Food Pantry	
Michael S. Blackwell		01/01/2024	General NVC Scholarship	
Michael S. Blackwell		01/01/2024	Vista Food Pantry	
Nicholas G. Blakeney		01/01/2024	James B. Riley Formative Endowed Scholarship	
Nicholas G. Blakeney		01/01/2024	President's Unrestricted PAC	
Nicholas G. Blakeney		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Denise Blaz		01/01/2024	General Foundation Scholarship Fund	
Boeing Company		01/31/2024	AlamoPROMISE Endowment Scholarship	
Melaku A. Bogale		01/01/2024	Vista Food Pantry	
Dwayne G. Bohuslav		01/01/2024	SAC Student Support Fund	
Veronica Bonebrake		01/01/2024	Annual Fund	
Abreetta Bonner		01/01/2024	NVC Alumni Association Scholarship	
Abreetta Bonner		01/01/2024	NVC Business Council Scholarship	
Abreetta Bonner		01/01/2024	General NVC Scholarship	
Abreetta Bonner		01/01/2024	Vista Food Pantry	
Kristina M. Booth		01/01/2024	AlamoPROMISE Endowment Scholarship	
Tafesse G. Borena		01/01/2024	PAC SHARE Program	
Amy Bosley		01/01/2024	San Antonio peaceCENTER	
Amy Bosley		01/01/2024	Vista Food Pantry	
Vincent Bosquez		01/01/2024	PAC LeadHERS	
Vincent Bosquez		01/01/2024	President's Unrestricted PAC	
Vincent Bosquez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Vincent Bosquez		01/01/2024	PAC SHARE Program	
Aracely R. Bowling		01/01/2024	PAC LeadHERS	
Aracely R. Bowling		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Aracely R. Bowling		01/01/2024	PAC SHARE Program	
Gary Bowling		01/01/2024	NVC Alumni Association Scholarship	
Gary Bowling		01/01/2024	General NVC Scholarship	
Gary Bowling		01/01/2024	Jane Moser Drum Encouragement FORMATIVE End Prg	
Gary Bowling		01/01/2024	San Antonio peaceCENTER	
Gary Bowling		01/01/2024	Vista Food Pantry	
Laura B. Boyer		01/01/2024	NLC President Cares Unrestricted Fund	
Linda L. Boyer-Owens		01/01/2024	AlamoPROMISE Endowment Scholarship	
Margaret Boykin		01/01/2024	AlamoPROMISE Endowment Scholarship	
Diana Bradford		01/01/2024	San Antonio peaceCENTER	
Diana Bradford		01/01/2024	Vista Food Pantry	
Kelli L. Bradshaw		01/01/2024	General NVC Scholarship	
Kelli L. Bradshaw		01/01/2024	Vista Food Pantry	
Edna I. Breuer		01/01/2024	AlamoPROMISE Endowment Scholarship	
Edna I. Breuer		01/01/2024	Annual Fund	
Edna I. Breuer		01/01/2024	Employee Benevolence Fund	
Edna I. Breuer		01/01/2024	General Foundation Scholarship Fund	
Edna I. Breuer		01/01/2024	Student Emergency Fund	
Phyllis Bright		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Richard G. Brindle		01/01/2024	Student Emergency Fund	
Alyssa R. Briscoe		01/01/2024	Student Emergency Fund	
Cynthia M. Broadnax		01/01/2024	General SAC Scholarship	
Cynthia M. Broadnax		01/01/2024	SAC Student Support Fund	
Denetria Brooks-James		01/01/2024	SAC Student Support Fund	
Christina M. Brown		01/01/2024	General NVC Scholarship	
Christina M. Brown		01/01/2024	San Antonio peaceCENTER	
Christina M. Brown		01/01/2024	Vista Food Pantry	
Holly D. Brown		01/01/2024	PAC LeadHERS	
Patrick A. Brown		01/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Kathy M. Bryson		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Patricia J. Buckley		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Veronica I. Buendia		01/01/2024	NVC Personal Fitness Training Scholarship	
Veronica I. Buendia		01/01/2024	NVC Compassion (President's Unrestricted Fund)	
Alejandra Bueno		01/01/2024	International Programs Support Fund	
Mia M. Buentello		01/01/2024	AlamoPROMISE Endowment Scholarship	
Matthew J. Burch		01/01/2024	Vista Food Pantry	
Michelle D. Burnett		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Al T. Burrs		01/22/2024	THCA Reverend G. Richard Thayer Scholarship	
Amy H. Burton		01/01/2024	Vista Food Pantry	
Gerald F. Busald		01/01/2024	General SAC Scholarship	
Joshua A. Bustillo		01/01/2024	PAC LeadHERS	
Joshua A. Bustillo		01/01/2024	PAC SHARE Program	
Valerie P. Butter		01/01/2024	AlamoPROMISE Endowment Scholarship	
Valerie P. Butter		01/01/2024	PAC LeadHERS	
Valerie P. Butter		01/01/2024	PAC SHARE Program	
Camilyah L. Buxton		01/01/2024	SPC Alumni Association Scholarship	
Camilyah L. Buxton		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Camilyah L. Buxton		01/01/2024	Clarence Norris Endowed Scholarship	
Camilyah L. Buxton		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Camilyah L. Buxton		01/01/2024	General SPC Scholarship	
Patricia A. Cacace		01/01/2024	SPC Alumni Association Scholarship	
Mariela Cadena		01/01/2024	Employee Benevolence Fund	
Keyhla I. Calderon Lugo		01/01/2024	James B. Riley Formative Endowed Scholarship	
Keyhla I. Calderon Lugo		01/01/2024	PAC LeadHERS	
Keyhla I. Calderon Lugo		01/01/2024	President's Unrestricted PAC	
Keyhla I. Calderon Lugo		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Keyhla I. Calderon Lugo		01/01/2024	PAC SHARE Program	
Judit V. Camargo		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Judit V. Camargo		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Judit V. Camargo		01/01/2024	San Antonio peaceCENTER	
Judit V. Camargo		01/01/2024	Vista Food Pantry	
Denise M. Campbell		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Beatrice E. Canales		01/01/2024	Dr. Alice Johnson Children's Library	
Beatrice E. Canales		01/01/2024	Norma's Nook Playground Endowed Program Fund Permanently Restricted	
Beatrice E. Canales		01/01/2024	President's Unrestricted SAC	
Gloria F. Canestaro		01/01/2024	SAC Mexican American Studies (MAS) Program	
Reynaldo Cano		01/01/2024	Student Emergency Fund	
Gaston Cantu		01/01/2024	AlamoPROMISE Endowment Scholarship	
Gaston Cantu		01/01/2024	Annual Fund	
Gaston Cantu		01/01/2024	Student Emergency Fund	
Gaston Cantu		01/01/2024	PAC - Educate South	
Gaston Cantu		01/01/2024	President's Unrestricted PAC	
Jennifer D. Caraway		01/01/2024	Empowerment Center Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Jennifer D. Caraway		01/01/2024	Scobee Education Center Programs	
Anonymous		01/01/2024	General Foundation Scholarship Fund	
Andrea A. Cardenas		01/01/2024	SAC Student Support Fund	
Chadwick J. Cardenas		01/01/2024	NVC Alumni Association Scholarship	
Chadwick J. Cardenas		01/01/2024	General NVC Scholarship	
Chadwick J. Cardenas		01/01/2024	Vista Food Pantry	
Maryjane J. Cardenas		01/01/2024	AlamoPROMISE Endowment Scholarship	
Maryjane J. Cardenas		01/01/2024	Employee Benevolence Fund	
Maryjane J. Cardenas		01/01/2024	General Foundation Scholarship Fund	
Maryjane J. Cardenas		01/01/2024	Student Emergency Fund	
Sabrina J. Carey		01/01/2024	General NVC Scholarship	
Margaret S. Carnegie-Diaz		01/01/2024	Nighthawk Nest Program	
Robert J. Carrillo		01/01/2024	NVC Alumni Association Scholarship	
Robert J. Carrillo		01/01/2024	General NVC Scholarship	
Robert J. Carrillo		01/01/2024	Vista Food Pantry	
Daphne D. Carson		01/01/2024	Annual Fund	
Katherine M. Casares		01/01/2024	PAC LeadHERS	
Selso M. Casares		01/01/2024	PAC SHARE Program	
Phillip Casarez		01/01/2024	SAC Honors Academy	
Phillip Casarez		01/01/2024	SAC Honors Academy Scholarship	
Ruben G. Cassarez		01/01/2024	Employee Benevolence Fund	
Ruben G. Cassarez		01/01/2024	Student Emergency Fund	
Isabel Castaneda		01/01/2024	Empowerment Center Program	
Ursella A. Castaneda		01/01/2024	Nighthawk Nest Program	
Bertha C. Castellanos		01/01/2024	Empowerment Center Program	
Caroline K. Castellanos		01/01/2024	Vista Food Pantry	
Enrique C. Castillo		01/01/2024	President's Unrestricted SAC	
Eric Castillo		01/01/2024	DREAMers Scholarship	
Eric Castillo		01/01/2024	International Programs Support Fund	
Eric Castillo		01/01/2024	San Antonio peaceCENTER	
Graciela Castillo		01/01/2024	General NVC Scholarship	
Graciela Castillo		01/01/2024	Vista Food Pantry	
Jeanette J. Castillo		01/01/2024	AlamoPROMISE Endowment Scholarship	
Angela M. Cavazos		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Angela M. Cavazos		01/01/2024	Vista Food Pantry	
Isabel S. Cavazos		01/01/2024	PAC SHARE Program	
Sabina C. Cerda		01/01/2024	PAC SHARE Program	
Zak D. Cernoch		01/01/2024	Debra A. Morgan Endowed Scholarship	
Zak D. Cernoch		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Felisa M. Cervantes		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Claudia B. Chagoya Verdin		01/01/2024	General NVC Scholarship	
Brad S. Chandler		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Andria J. Chaparría		01/01/2024	PAC SHARE Program	
Anonymous		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Anonymous		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Anonymous		01/01/2024	Ruth Jones McClendon	
David Chavera		01/01/2024	SAC Honors Academy	
David Chavera		01/01/2024	SAC Student Support Fund	
Kimberly Chavez		01/01/2024	General Foundation Scholarship Fund	
Maria A. Chavez		01/01/2024	Empowerment Center Program	
Naomi F. Chavez		01/06/2024	Interim Program	
Omar J. Chavira		01/01/2024	Vista Food Pantry	
Christopher H. Cheever		01/23/2024	Scobee Education Center Programs	
Daniel Chevez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Naga P. Chigurupati		01/01/2024	Annual Fund	
Susan E. Chinoransky		01/01/2024	General NLC Scholarship	
Daniel Chu	Tricolor Foundation	01/11/2024	Tricolor Foundation Endowed Scholarship	
Philip Cirilo		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Hilario Cisneros		01/06/2024	Interim Program	
Alison Sean D. Clark		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Bonnie L. Clauss		01/01/2024	Student Emergency Fund	
Lenell C. Clay		01/01/2024	President's Unrestricted SAC	
Thomas S. Cleary		01/01/2024	AlamoPROMISE Endowment Scholarship	
Thomas S. Cleary		01/01/2024	Annual Fund	
Kimberly A. Cleveland		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Virginia C. Cmontezfstbusy		01/01/2024	NVC Alumni Association Scholarship	
Virginia C. Cmontezfstbusy		01/01/2024	San Antonio peaceCENTER	
Anonymous		01/01/2024	PAC LeadHERS	
Anonymous		01/01/2024	President's Unrestricted PAC	
Anonymous		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Ann M. Coldwater		01/01/2024	SAC Student Support Fund	
David R. Collazo		01/01/2024	AlamoPROMISE Endowment Scholarship	
David R. Collazo		01/01/2024	Annual Fund	
David R. Collazo		01/01/2024	Employee Benevolence Fund	
David R. Collazo		01/01/2024	General Foundation Scholarship Fund	
David R. Collazo		01/01/2024	Student Emergency Fund	
Grace L. Collett		01/01/2024	Annual Fund	
Keith G. Collins		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Keith G. Collins		01/01/2024	General NLC Scholarship	
Jacob P. Colunga		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Jennifer D. Comedy-Holmes		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Jennifer D. Comedy-Holmes		01/01/2024	General NVC Scholarship	
Jennifer D. Comedy-Holmes		01/01/2024	San Antonio peaceCENTER	
Esther M. Conejo		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Esther M. Conejo		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Kevin J. Conlon		01/01/2024	SAC Student Support Fund	
Anonymous		01/01/2024	Empowerment Center Program	
Anonymous		01/01/2024	General SAC Scholarship	
Anonymous		01/01/2024	SAC Student Support Fund	
Dora A. Contreras		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Jose L. Contreras		01/01/2024	PAC SHARE Program	
Leticia R. Contreras		01/01/2024	PAC SHARE Program	
Jessica A. Cooper		01/01/2024	Student Emergency Fund	
Jessica A. Cooper		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Joseph Coppola		01/01/2024	PAC SHARE Program	
Maria H. Corone!l		01/01/2024	AlamoPROMISE Endowment Scholarship	
Maria H. Corone!l		01/01/2024	Annual Fund	
Maria H. Corone!l		01/01/2024	Employee Benevolence Fund	
Maria H. Corone!l		01/01/2024	General Foundation Scholarship Fund	
Maria H. Corone!l		01/01/2024	Student Emergency Fund	
Christina M. Cortez		01/01/2024	Dr. Mordecai & Mrs. Dahnpe Brownlee Scholarship	
Federico A. Cortez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Federico A. Cortez		01/01/2024	PAC SHARE Program	
Francisco Cortez		01/01/2024	Annual Fund	
Rebecca Cortez		01/01/2024	Student Emergency Fund	
Trina D. Cowan		01/01/2024	Psychology Department Scholarship	
Lloyd G. Crenwelge		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Sharon A. Crockett-Ray		01/01/2024	Ralph and Blanche Crockett Memorial Scholarship	
Yolanda R. Crooms		01/01/2024	Employee Benevolence Fund	
Tomeka Cross		01/01/2024	STEM SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Tomeka Cross		01/01/2024	Student Engagement Scholarship SPC	
Tonya R. Crowley		01/01/2024	General SAC Scholarship	
Larry M. Crutsinger		01/01/2024	Eastside Education and Training Center Program Support	
Clarissa J. Cruz		01/01/2024	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Jessica L. Cruz		01/01/2024	General Foundation Scholarship Fund	
Jessica S. Cruz		01/01/2024	General SPC Scholarship	
Jessica S. Cruz		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jessica S. Cruz		01/01/2024	SPC GED Program Fund	
Roxanne M. Cruz		01/01/2024	SAC Student Support Fund	
Maxine M. Cuellar		01/01/2024	AlamoPROMISE Endowment Scholarship	
Sarah I. Cuellar		01/01/2024	AlamoPROMISE Endowment Scholarship	
Can Cui		01/01/2024	Student Emergency Fund	
Susan Cunningham		01/01/2024	Ron Lucke Speech & Drama Scholarship	
Susan Cunningham		01/01/2024	David E Mrizek Endowed Scholarship Fund	
Scott D'Amico		01/01/2024	General Foundation Scholarship Fund	
Marika A. Dabney		01/01/2024	AlamoPROMISE Endowment Scholarship	
Ruth A. Dalrymple		01/01/2024	AlamoPROMISE Endowment Scholarship	
Ruth A. Dalrymple		01/01/2024	Annual Fund	
Ruth A. Dalrymple		01/01/2024	General Foundation Scholarship Fund	
Ruth A. Dalrymple		01/01/2024	Student Emergency Fund	
Tam H. Dam		01/01/2024	General Foundation Scholarship Fund	
Patrick F. Daniels		01/01/2024	SPC Alumni Association Scholarship	
Patrick F. Daniels		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Garvin Dansby		01/01/2024	San Antonio peaceCENTER	
Garvin Dansby		01/01/2024	Vista Food Pantry	
Max Davis		01/01/2024	Annual Fund	
Rose M. Davis		01/01/2024	PAC SHARE Program	
Sylvia M. Davis		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Sylvia M. Davis		01/01/2024	General NLC Scholarship	
Sylvia M. Davis		01/01/2024	Nighthawk Nest Program	
Randall N. Dawson		01/01/2024	SPC Alumni Association Scholarship	
Randall N. Dawson		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Randall N. Dawson		01/01/2024	Clarence Norris Endowed Scholarship	
Randall N. Dawson		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Randall N. Dawson		01/01/2024	General SPC Scholarship	
Adrianna A. De Hoyos		01/01/2024	Employee Benevolence Fund	
Adrianna A. De Hoyos		01/01/2024	Student Emergency Fund	
Teresa De La Cruz		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Amber A. De La Garza		01/01/2024	NLC Veteran's Center	
Pamela S. De La Garza		01/01/2024	General Foundation Scholarship Fund	
Pamela S. De La Garza		01/01/2024	General NVC Scholarship	
Pamela S. De La Garza		01/01/2024	San Antonio peaceCENTER	
Pamela S. De La Garza		01/01/2024	Vista Food Pantry	
Richard De La Garza		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Anonymous		01/01/2024	PAC SHARE Program	
Yesenia S. De La Rosa		01/01/2024	PAC SHARE Program	
Lydia R. De La Vega		01/01/2024	PAC SHARE Program	
Rosalind K. De Trevino		01/01/2024	President's Unrestricted SAC	
Luanne T. Decker		01/01/2024	Nighthawk Nest Program	
Ana D. Dehoyos-O'Connor		01/01/2024	SAC Student Support Fund	
Yolanda I. Del Villar		01/01/2024	General SAC Scholarship	
Nancy G. Delacercda		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacercda		01/01/2024	CPS Energy/Dr. Homer Guevara Jr. Endowed Business, Economics, Government Majors	
Nancy G. Delacercda		01/01/2024	General NVC Scholarship	
Nancy G. Delacercda		01/01/2024	NVC Arts	
Nancy G. Delacercda		01/01/2024	Vista Food Pantry	
Christopher R. Delgado		01/01/2024	AlamoPROMISE Endowment Scholarship	
Daniele M. Delgado Keesee		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Vanessa A. Demont		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Vanessa A. Demont		01/01/2024	Nighthawk Nest Program	
Jillian L. Denman		01/01/2024	SAC Student Support Fund	
Kyle E. Destefano		01/01/2024	General SAC Scholarship	
Edward Diaz		01/01/2024	Dr. Alice Johnson Children's Library	
Mariana A. Diaz		01/01/2024	PAC LeadHERS	
Mariana A. Diaz		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Mariana A. Diaz		01/01/2024	PAC SHARE Program	
Robert H. Digiovanni		01/01/2024	General NVC Scholarship	
Jaelyn G. Dinscore		01/01/2024	President's Unrestricted PAC	
LeAnn Dinsdale		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
LeAnn Dinsdale		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
LeAnn Dinsdale		01/01/2024	General SPC Scholarship	
LeAnn Dinsdale		01/01/2024	PNC Small Business & Entrepreneurship Program	
Adriana Dominguez		01/01/2024	PAC SHARE Program	
Fannie M. Dominguez		01/01/2024	Dr. Said Fariabi Memorial Endowed Scholarship	
Jessica Dominguez		01/01/2024	President's Unrestricted PAC	
Jessica Dominguez		01/01/2024	PAC SHARE Program	
Thelma D. Dominguez		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Katherine B. Doss		01/01/2024	PAC SHARE Program	
Tanglia C. Dove		01/01/2024	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Tanglia C. Dove		01/01/2024	Nighthawk Nest Program	
Tanglia C. Dove		01/01/2024	NLC President Cares Unrestricted Fund	
Daniel T. Dow		01/01/2024	PAC SHARE Program	
Lucas W. Dowden		01/01/2024	Nighthawk Nest Program	
Lucas W. Dowden		01/01/2024	Vista Food Pantry	
Lucas W. Dowden		01/01/2024	PAC SHARE Program	
Lucas W. Dowden		01/01/2024	SAC Student Support Fund	
Lucas W. Dowden		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Cheryl A. Drake		01/01/2024	General Foundation Scholarship Fund	
Lamar M. Duarte		01/01/2024	Student Emergency Fund	
David C. Duda		01/01/2024	NLC Veteran's Center	
Annette Duenes		01/01/2024	General SPC Scholarship	
Pamela J. Dunagan		01/01/2024	Vista Food Pantry	
Leticia E. Duncan brosnan		01/01/2024	Student Emergency Fund	
Paul S. Dunn		01/01/2024	Annual Fund	
Joseph V. Duran		01/01/2024	Employee Benevolence Fund	
Jason V. Easterling		01/01/2024	General Foundation Scholarship Fund	
Jessica L. Edmiston		01/01/2024	General SPC Scholarship	
Anna M. Edwards		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
John R. Eichelberger		01/01/2024	General SPC Scholarship	
Dawn L. Elmore		01/01/2024	James C. Elmore II Memorial Art Scholarship	
James C. Elmore		01/09/2024	James C. Elmore II Memorial Art Scholarship	James C. Elmore
Anonymous		01/01/2024	Strategies for Success - Grant in Aid Scholarship	
Crystal V. Escobales		01/01/2024	Gerald Manahan Student Supplies Program Fund	
Angelina C. Escobar		01/01/2024	Student Emergency Fund	
Manuel J. Escobar		01/01/2024	Vista Food Pantry	
Susan L. Escobar		01/01/2024	NVC Digital Media Student Program Support	
Dimona R. Esparza		01/01/2024	Student Emergency Fund	
Francisco Esparza		01/01/2024	Annual Fund	
Raquel M. Espinosa		01/01/2024	NVC Fine & Performing Arts Endowed Scholarship	
Leonila Espinoza		01/01/2024	PAC LeadHERS	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Susan A. Espinoza-Vargas		01/01/2024	Dr. Elizabeth Garza Memorial Endowed Scholarship	
Stephanie R. Estrada		01/01/2024	AlamoPROMISE Endowment Scholarship	
Anonymous		01/01/2024	Faculty Endowment Scholarship	
Anonymous		01/01/2024	Nighthawk Nest Program	
Anna M. Evans		01/01/2024	Psychology Department Scholarship	
Samuel H. Evans		01/01/2024	PAC SHARE Program	
Teresa B. Evernham		01/01/2024	AlamoPROMISE Endowment Scholarship	
Shawna J. Fahrenthold		01/01/2024	Economic & Workforce Development Program Fund	
Isabel Fales		01/01/2024	PAC SHARE Program	
Yves Fanfelle		01/01/2024	President's Unrestricted PAC	
William J. Fanning		01/01/2024	Terracon STEM Scholars Endowed Scholarship	
Laura V. Farias		01/01/2024	Nighthawk Nest Program	
Raquel Farias		01/01/2024	General SPC Scholarship	
Richard H. Farias		01/01/2024	Annual Fund	
Marie P. Feldmeier		01/01/2024	General SPC Scholarship	
Anonymous		01/01/2024	Annual Fund	
Anna Lisa Fernandez		01/01/2024	PAC LeadHERS	
Anna Lisa Fernandez		01/01/2024	PAC SHARE Program	
Donald S. Fernandez		01/01/2024	VOTC Veterans Outreach & Transition Center Program	
Robert Fernandez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Robert Fernandez		01/01/2024	Employee Benevolence Fund	
Robert Fernandez		01/01/2024	General Foundation Scholarship Fund	
Thaddeus Fernandez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Fidelity Charitable Gift Fund		01/16/2024	Annual Fund	
Virginia B. Finster		01/01/2024	SAC Student Support Fund	
Sally A. First		01/25/2024	Vista Food Pantry	
Leticia L. Fisher		01/01/2024	PAC SHARE Program	
Andrea Flores		01/01/2024	PAC LeadHERS	
Christina D. Flores		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Christina D. Flores		01/01/2024	PAC SHARE Program	
Daniel B. Flores		01/01/2024	SAC Student Support Fund	
Georgia L. Flores		01/01/2024	Nighthawk Nest Program	
Georgia L. Flores		01/01/2024	NLC President Cares Unrestricted Fund	
Jennifer L. Flores		01/01/2024	James B. Riley Formative Endowed Scholarship	
Jennifer L. Flores		01/01/2024	PAC LeadHERS	
Jennifer L. Flores		01/01/2024	President's Unrestricted PAC	
Jennifer L. Flores		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Flores		01/01/2024	PAC SHARE Program	
Jorge R. Flores		01/01/2024	General SPC Scholarship	
Lisa Flores		01/01/2024	PAC LeadHERS	
Lucinda G. Flores		01/01/2024	Nighthawk Nest Program	
Melissa A. Flores		01/01/2024	Student Emergency Fund	
Rose M. Flores		01/01/2024	Horticulture Scholarship	
Ruben M. Flores		01/01/2024	Chancellor's Circle of Excellence Fund	
Ruben M. Flores		01/01/2024	GED Empowerment to College Endowed Scholarship	
Sonia D. Flores		01/01/2024	President's Scholarship SPC	
Rosalinda F. Flores Castillo		01/01/2024	Student Emergency Fund	
Maria S. Flores-Chase		01/01/2024	DREAMers Scholarship	
Maria S. Flores-Chase		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Maria S. Flores-Chase		01/01/2024	Faculty Endowment Scholarship	
Maria S. Flores-Chase		01/01/2024	General NLC Scholarship	
Maria S. Flores-Chase		01/01/2024	Nighthawk Nest Program	
Maria S. Flores-Chase		01/01/2024	NLC President Cares Unrestricted Fund	
Melissa Flores-Valencia		01/01/2024	DREAMers Scholarship	
Melissa Flores-Valencia		01/01/2024	Empowerment Center Program	
Jane E. Focht-Hansen		01/01/2024	Interim Scholarship	
Linda Fogg		01/01/2024	PAC SHARE Program	
Angela S. Fondren		01/01/2024	Nighthawk Nest Program	
Fortinet		01/23/2024	Mosaico AlamoPROMISE Event	
Martin B. Fortner		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Martin B. Fortner		01/01/2024	General NLC Scholarship	
Martin B. Fortner		01/01/2024	NLC President Cares Unrestricted Fund	
Kathryn A. Freeman		01/01/2024	General SPC Scholarship	
Karl R. Frey		01/01/2024	Faculty Endowment Scholarship	
Karl R. Frey		01/01/2024	General NLC Scholarship	
Karl R. Frey		01/01/2024	NLC President Cares Unrestricted Fund	
Paul A. Frisch		01/01/2024	General Foundation Scholarship Fund	
Russell J. Frohardt		01/01/2024	NVC Alumni Association Scholarship	
Russell J. Frohardt		01/01/2024	General NVC Scholarship	
Russell J. Frohardt		01/01/2024	Jane Moser Drum Encouragement FORMATIVE End Prg	
Russell J. Frohardt		01/01/2024	San Antonio peaceCENTER	
Russell J. Frohardt		01/01/2024	Vista Food Pantry	
Andrea Fuentes		01/01/2024	PAC Journalism/Mass Communications Program	
Evelene R. Fuentes		01/01/2024	PAC SHARE Program	
Derek Fuller		01/01/2024	Black Student Alliance Scholarship	
Laura Furst		01/01/2024	PAC SHARE Program	
Verne Futagawa		01/01/2024	Annual Fund	
Verne Futagawa		01/01/2024	Student Emergency Fund	
Michelle A. Gable		01/01/2024	SAC Alumni Association Scholarship	
Deborah L. Gaitan		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Deborah L. Gaitan		01/01/2024	Jane Moser Drum Encouragement FORMATIVE End Prg	
Deborah L. Gaitan		01/01/2024	San Antonio peaceCENTER	
Deborah L. Gaitan		01/01/2024	Vista Food Pantry	
Eva T. Gaitan		01/01/2024	Vista Food Pantry	
Joshua Galat		01/01/2024	PAC LeadHERS	
Joshua Galat		01/01/2024	PAC SHARE Program	
Anna D. Galimore		01/22/2024	President's Unrestricted SPC	
Yvonne M. Galindo		01/01/2024	General SAC Scholarship	
Chloe Gallegos		01/01/2024	Annual Fund	
Chad S. Gamez		01/01/2024	General NVC Scholarship	
Gamez Law Firm		01/26/2024	Mosaico AlamoPROMISE Event	
Bobby Garcia		01/01/2024	AlamoPROMISE Endowment Scholarship	
Cristela C. Garcia		01/01/2024	Nighthawk Nest Program	
Cristela C. Garcia		01/01/2024	NLC President Cares Unrestricted Fund	
Daniz Garcia		01/01/2024	San Antonio peaceCENTER	
Diana O. Garcia		01/01/2024	Vista Food Pantry	
Elizabeth Garcia		01/01/2024	PAC LeadHERS	
Jason L. Garcia		01/01/2024	Eastside Education and Training Center Program Support	
Jason L. Garcia		01/01/2024	Economic & Workforce Development Program Fund	
Joshua R. Garcia		01/01/2024	PAC SHARE Program	
Mauricio Garcia		01/01/2024	PAC LeadHERS	
Mauricio Garcia		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Mauricio Garcia		01/01/2024	PAC SHARE Program	
Migdalia Garcia		01/01/2024	San Antonio peaceCENTER	
Migdalia Garcia		01/01/2024	Vista Food Pantry	
Ofeilia B. Garcia		01/01/2024	International Education Scholarship	
Patricia L. Garcia		01/01/2024	Empowerment Center Program	
Patricia L. Garcia		01/01/2024	General SAC Scholarship	
Patricia L. Garcia		01/01/2024	President's Unrestricted SAC	
Patricia L. Garcia		01/01/2024	SAC Student Support Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Priscilla G. Garcia		01/01/2024	Annual Fund	
Anonymous		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Anonymous		01/01/2024	Dr. Veronica R. Garcia Presidential Endowed Scholarship	
Robert A. Gardner		01/01/2024	General NVC Scholarship	
Bridgettelle A. Garza		01/01/2024	Janet H. Rangel Memorial Scholarship	
Diann Garza		01/01/2024	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Elena S. Garza		01/01/2024	Deason Animal Hospital Scholarship	
Linda T. Garza		01/01/2024	General Foundation Scholarship Fund	
Magda L. Garza		01/01/2024	PAC SHARE Program	
Anonymous		01/01/2024	President's Unrestricted PAC	
Vanessa A. Garza		01/01/2024	Employee Benevolence Fund	
Vanessa A. Garza		01/01/2024	General Foundation Scholarship Fund	
Vanessa A. Garza		01/01/2024	Student Emergency Fund	
Amy S. Gates		01/01/2024	AlamoPROMISE Endowment Scholarship	
Amy S. Gates		01/01/2024	Student Emergency Fund	
Amy S. Gates		01/01/2024	General SAC Scholarship	
Amy S. Gates		01/01/2024	SAC Student Support Fund	
Lucia Gatica		01/01/2024	Empowerment Center Program	
Pamela D. Gauna		01/01/2024	NLC College Mentoring Program	
Pamela D. Gauna		01/01/2024	General NLC Scholarship	
Pamela D. Gauna		01/01/2024	Nighthawk Nest Program	
Edward D. Gayden		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Edward D. Gayden		01/01/2024	General SPC Scholarship	
Mary H. Gentry		01/01/2024	General SPC Scholarship	
Maja B. Gerdin		01/01/2024	Debra A. Morgan Endowed Scholarship	
Leslie B. Germer		01/01/2024	Nighthawk Nest Program	
Andrew T. Gignac		01/01/2024	Seats of Support Program Support Fund	
Elizabeth R. Ginn		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Emerald L. Giron		01/01/2024	Vista Food Pantry	
Dennis J. Gittinger		01/01/2024	Debra A. Morgan Endowed Scholarship	
George H. Gittinger		01/01/2024	Vista Food Pantry	
Jose Gloria		01/01/2024	Janet H. Rangel Memorial Scholarship	
Deretha R. Goforth		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Anthony R. Gollab		01/01/2024	AlamoPROMISE Endowment Scholarship	
Cressida Goloby		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Belinda I. Gomez		01/01/2024	General NVC Scholarship	
Leanna Gomez		01/01/2024	General SPC Scholarship	
Mary K. Gomez		01/01/2024	General Foundation Scholarship Fund	
Valerie Gomez		01/01/2024	General NVC Scholarship	
Yaliet G. Gomez		01/01/2024	PAC LeadHERS	
Yaliet G. Gomez		01/01/2024	PAC SHARE Program	
Anonymous		01/01/2024	OZUNA LRC Children's Library	
Brenda Gonzales		01/01/2024	Student Emergency Fund	
Jonathon R. Gonzales		01/01/2024	Vista Food Pantry	
Nancy K. Gonzales		01/01/2024	PAC LeadHERS	
Nancy K. Gonzales		01/01/2024	PAC SHARE Program	
Pablo F. Gonzales		01/01/2024	James B. Riley Formative Endowed Scholarship	
Pablo F. Gonzales		01/01/2024	PAC LeadHERS	
Pablo F. Gonzales		01/01/2024	President's Unrestricted PAC	
Pablo F. Gonzales		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Pablo F. Gonzales		01/01/2024	PAC SHARE Program	
Roberto B. Gonzales		01/01/2024	General NVC Scholarship	
Anonymous		01/01/2024	Debra A. Morgan Endowed Scholarship	
Anonymous		01/01/2024	Dennis Gittinger Endowed Scholarship for Mathematics	
Anonymous		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		01/01/2024	Lynne Dean Endowed Scholarship	
Anonymous		01/01/2024	Vista Food Pantry	
Teresa C. Gonzales		01/01/2024	PAC SHARE Program	
Valerie Gonzales		01/01/2024	PAC LeadHERS	
Valerie Gonzales		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Valerie Gonzales		01/01/2024	PAC SHARE Program	
Alfredo Gonzalez		01/01/2024	Employee Benevolence Fund	
Alfredo Gonzalez		01/01/2024	Student Emergency Fund	
Erron Y. Gonzalez		01/01/2024	Bits 'n Bytes PAC	
Erron Y. Gonzalez		01/01/2024	PAC Matching Fund	
Erron Y. Gonzalez		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Evelyn Gonzalez		01/01/2024	PAC LeadHERS	
Evelyn Gonzalez		01/01/2024	PAC SHARE Program	
Jerardo Gonzalez		01/01/2024	Student Emergency Fund	
Jose Z. Gonzalez		01/01/2024	Employee Benevolence Fund	
Myrella G. Gonzalez		01/01/2024	Dr. Elizabeth Garza Memorial Endowed Scholarship	
Shelya Gonzalez		01/01/2024	Nighthawk Nest Program	
Naydeen T. Gonzalez-De Jesus		01/01/2024	Interim Scholarship	
Naomi E. Gordon		01/01/2024	Vista Food Pantry	
Amanda M. Gorrell		01/01/2024	General NVC Scholarship	
Amanda M. Gorrell		01/01/2024	Vista Food Pantry	
Karen D. Gottfried		01/01/2024	Student Emergency Fund	
Barbara S. Govan		01/01/2024	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Carla P. Greszler-Gomez		01/01/2024	General NVC Scholarship	
Carla P. Greszler-Gomez		01/01/2024	San Antonio peaceCENTER	
Tywin Griffen		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Michael Grillo		01/01/2024	Clarence Norris Endowed Scholarship	
Michael Grillo		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Justin M. Gross		01/01/2024	PAC SHARE Program	
Shaune Gross		01/25/2024	President's Unrestricted SPC	
Leonardo M. Guajardo		01/01/2024	Employee Benevolence Fund	
Barbara R. Guerra		01/01/2024	Psychology Department Scholarship	
Geraldo R. Guerra		01/01/2024	Men Empowerment Network (MEN) Scholarship	
Gloria M. Guerra		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Gloria M. Guerra		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Javier A. Guerra		01/01/2024	Debra A. Morgan Endowed Scholarship	
Javier A. Guerra		01/01/2024	General NVC Scholarship	
Yalitz P. Guerra		01/01/2024	San Antonio peaceCENTER	
Monica P. Guerrero		01/01/2024	Community of Automotive Professionals	
Patsy Guerrero		01/01/2024	General Foundation Scholarship Fund	
Russell Guerrero		01/01/2024	Empowerment Center Program	
Brenda M. Guerrero Juarez		01/01/2024	Student Emergency Fund	
Anonymous		01/01/2024	Dr. Elizabeth Garza Memorial Endowed Scholarship	
Tak Gurung		01/01/2024	General SAC Scholarship	
Juan Gutierrez		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Ernesto Guzman		01/01/2024	General NVC Scholarship	
Ernesto Guzman		01/01/2024	Jane Moser Drum Encouragement FORMATIVE End Prg	
Ernesto Guzman		01/01/2024	San Antonio peaceCENTER	
Ernesto Guzman		01/01/2024	Vista Food Pantry	
Monica M. Guzman		01/01/2024	General SPC Scholarship	
Monica M. Guzman		01/01/2024	Jessica's Project	
Robyn M. Guzman		01/01/2024	Annual Fund	
Jin J. Ha		01/01/2024	Faculty Endowment Scholarship	
Gwyn W. Hagenbuch		01/01/2024	KSYM Program	
Karly Haines		01/01/2024	Samantha Tapia Formative Endowed Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Crystal M. Hale		01/01/2024	SAC Student Support Fund	
Marsha P. Hall		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Marsha P. Hall		01/01/2024	President's Unrestricted SPC	
Marsha P. Hall		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Sabrina I. Hammel		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Sabrina I. Hammel		01/01/2024	Faculty Endowment Scholarship	
Sabrina I. Hammel		01/01/2024	General NLC Scholarship	
Sabrina I. Hammel		01/01/2024	Nighthawk Nest Program	
Sabrina I. Hammel		01/01/2024	NLC President Cares Unrestricted Fund	
Lacy Hampton		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Lacy Hampton		01/01/2024	Clarence Norris Endowed Scholarship	
Lacy Hampton		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Lydia O. Hannawi		01/01/2024	PAC LeadHERS	
Blair L. Hammon		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Mandy C. Hanz		01/01/2024	Student Emergency Fund	
Zachary Harding		01/01/2024	General NLC Scholarship	
Vincent C. Hardy		01/01/2024	General SPC Scholarship	
Caroline V. Haring		01/01/2024	PAC SHARE Program	
Kenneth E. Harris		01/01/2024	PAC SHARE Program	
Anonymous		01/01/2024	James B. Riley Formative Endowed Scholarship	
Anonymous		01/01/2024	PAC LeadHERS	
Anonymous		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Anonymous		01/01/2024	PAC SHARE Program	
Christopher R. Harrison		01/01/2024	Vista Food Pantry	
Aileen M. Hartfield		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Aileen M. Hartfield		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Aileen M. Hartfield		01/01/2024	General SPC Scholarship	
Shawn W. Harward		01/01/2024	General NVC Scholarship	
Shawn W. Harward		01/01/2024	San Antonio peaceCENTER	
Shawn W. Harward		01/01/2024	Vista Food Pantry	
Meredith Hayashi		01/01/2024	General NVC Scholarship	
Teri A. Haye		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Teri A. Haye		01/06/2024	Interim Program	
Gertrude M. Heard		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Gertrude M. Heard		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Albert R. Hernandez		01/01/2024	General SAC Scholarship	
Alejandro Hernandez		01/01/2024	Employee Benevolence Fund	
Claudia E. Hernandez		01/01/2024	Employee Benevolence Fund	
Fernando M. Hernandez		01/01/2024	PAC SHARE Program	
Gloria P. Hernandez		01/01/2024	Allan J. Lavelle & Toni Villarreal Music Scholarship	
Hector M. Hernandez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Hector M. Hernandez		01/01/2024	Annual Fund	
Hector M. Hernandez		01/01/2024	Employee Benevolence Fund	
Hector M. Hernandez		01/01/2024	General Foundation Scholarship Fund	
Hector M. Hernandez		01/01/2024	Student Emergency Fund	
Mariessa Hernandez		01/01/2024	Employee Benevolence Fund	
Marilyn Hernandez		01/01/2024	PAC Alumni & Friends	
Marilyn Hernandez		01/01/2024	PAC LeadHERS	
Marilyn Hernandez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Olivia Hernandez		01/01/2024	General SPC Scholarship	
Paul Hernandez		01/01/2024	General NVC Scholarship	
Sunny R. Hernandez		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Sunny R. Hernandez		01/01/2024	General SPC Scholarship	
Victoria Hernandez		01/01/2024	PAC SHARE Program	
Cynthia D. Hernandez-Guerra		01/01/2024	Men Empowerment Network (MEN) Scholarship	
Lisa M. Hernandezmo		01/01/2024	Employee Benevolence Fund	
Lisa M. Hernandezmo		01/01/2024	Student Emergency Fund	
Delicia M. Herrera		01/01/2024	Eastside Education and Training Center Program Support	
Pamela L. Herrington-Moriarty		01/01/2024	Employee Benevolence Fund	
Pamela L. Herrington-Moriarty		01/01/2024	Student Emergency Fund	
Diane C. Hester		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Phillip L. Hicks		01/01/2024	General NLC Scholarship	
Phillip L. Hicks		01/01/2024	Nighthawk Nest Program	
Hilary R. Hilario		01/01/2024	PAC LeadHERS	
Michelle A. Hill		01/01/2024	Employee Benevolence Fund	
Carolyn J. Hilton		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Robert R. Hines		01/01/2024	PAC SHARE Program	
Lawrence Holley		01/01/2024	Student Emergency Fund	
Nathan M. Hoofard		01/01/2024	David and Diane Lerma FORMATIVE Endowed Scholarship 05202025	
Jennifer R. Huebenthal		01/01/2024	PAC SHARE Program	
Jennifer R. Huebenthal		01/01/2024	Upward Bound Bridge Scholarship	
Jessica Humann		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Jessica Humann		01/01/2024	PAC SHARE Program	
Jessica Humann		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Laurilyn Humberston		01/01/2024	General SPC Scholarship	
Matthew C. Hunker		01/01/2024	AlamoPROMISE Endowment Scholarship	
Anonymous		01/01/2024	David E. Mrizek Endowed Scholarship Fund	
Anonymous		01/01/2024	Ron Lucke Speech & Drama Scholarship	
Heidi L. Hunt-Ruiz		01/01/2024	Vista Food Pantry	
Warren Hurd		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Warren Hurd		01/01/2024	General NLC Scholarship	
Melissa Huron Mejia		01/01/2024	PAC LeadHERS	
Melissa Huron Mejia		01/01/2024	PAC SHARE Program	
Ryan A. Ibarra		01/01/2024	Student Emergency Fund	
Leticia C. Inocencio		01/01/2024	PAC LeadHERS	
Leticia C. Inocencio		01/01/2024	PAC SHARE Program	
Anonymous		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Ann R. Islas		01/01/2024	Annual Fund	
Ann R. Islas		01/01/2024	Student Emergency Fund	
Adrian Jackson		01/01/2024	Interim Scholarship	
Robert James		01/01/2024	General Foundation Scholarship Fund	
Rachara A. Jefferson		01/01/2024	PAC LeadHERS	
Rachara A. Jefferson		01/01/2024	President's Unrestricted PAC	
Rachara A. Jefferson		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Rachara A. Jefferson		01/01/2024	PAC SHARE Program	
Gloria O. Jimenez		01/01/2024	Debra A. Morgan Endowed Scholarship	
Gloria O. Jimenez		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Gloria O. Jimenez		01/01/2024	Vista Food Pantry	
Gloria S. John		01/01/2024	Pay It Forward Scholarship	
David E. Johnson		01/22/2024	Annual Fund	
George H. Johnson		01/01/2024	President's Unrestricted SPC	
Nancy E. Johnston		01/01/2024	Empowerment Center Program	
Robert B. Jones		01/01/2024	General Foundation Scholarship Fund	
Robert T. Jones		01/01/2024	SPC Alumni Association Scholarship	
Robert T. Jones		01/01/2024	General SPC Scholarship	
Sarah S. Jones		01/01/2024	SAC Honors Academy	
Sarah S. Jones		01/01/2024	SAC Mexican American Studies (MAS) Program	
Sarah S. Jones		01/01/2024	President's Unrestricted SAC	
Sarah S. Jones		01/01/2024	SAC Student Support Fund	
Thermajeon Jones		01/01/2024	General SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Timothy A. Jones		01/01/2024	NVC Fine & Performing Arts Endowed Scholarship	
Jeena Joseph		01/01/2024	President's Unrestricted PAC	
Allison Joubert		01/01/2024	President's Unrestricted SPC	
Andrew S. Joyce		01/01/2024	James B. Riley Formative Endowed Scholarship	
Andrew S. Joyce		01/01/2024	PAC LeadHERS	
Andrew S. Joyce		01/01/2024	President's Unrestricted PAC	
Andrew S. Joyce		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Andrew S. Joyce		01/01/2024	PAC SHARE Program	
Karla P. Juarez		01/01/2024	Child Care Center	
Paul K. Kaliponi		01/01/2024	AlamoPROMISE Endowment Scholarship	
Christine M. Kalco-Aten		01/01/2024	OCI Solar Power Program	
Christine M. Kalco-Aten		01/01/2024	PNC Small Business & Entrepreneurship Program	
Anonymous		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Darcy A. Keene		01/01/2024	Annual Fund	
/Kellum Cares Foundation	Kellum Physician Partners PA	01/17/2024	Kellum Cares FDN AlamoPROMISE Endowed Scholarship FORMATIVE 10/6/2025	
Diana C. Kersey		01/01/2024	Vista Food Pantry	
Diana C. Kersey		01/01/2024	NVC Fine and Performing Arts Student Support Program Fund	
Spencer L. Key		01/01/2024	Clarence Norris Endowed Scholarship	
Raymond G. King		01/01/2024	Student Emergency Fund	
Julie Kirkland-Poirier		01/01/2024	NLC President Cares Unrestricted Fund	
Kenneth Kist		01/09/2024	AlamoPROMISE Endowment Scholarship	
Alicia Knapp Bonilla Wieser	Deborah J. Knapp	01/29/2024	Mosaico AlamoPROMISE Event	
Flor Koch		01/01/2024	AlamoPROMISE Endowment Scholarship	
Flor Koch		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Flor Koch		01/01/2024	Empowerment Center Program	
Jeffrey W. Koch		01/01/2024	Ag Capital Campaign Fund Request	
Deborah Koeck		01/01/2024	President's Unrestricted PAC	
Franklin A. Koloch		01/03/2024	President's Unrestricted SPC	
Todd A. Kopas		01/01/2024	Student Emergency Fund	
Conrad D. Krueger		01/01/2024	General SAC Scholarship	
Sheryl A. Ksenich		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Sheryl A. Ksenich		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Sheryl A. Ksenich		01/01/2024	General SPC Scholarship	
Anna M. Kuwamura		01/01/2024	Student Emergency Fund	
Caroline Kuyumcuoglu		01/01/2024	General NVC Scholarship	
Caroline Kuyumcuoglu		01/01/2024	San Antonio peaceCENTER	
Caroline Kuyumcuoglu		01/01/2024	Vista Food Pantry	
Patricia A. Lamson		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Kent Landrum		01/07/2024	Chancellor's Circle of Excellence Fund	
Valery B. Lara		01/01/2024	General Foundation Scholarship Fund	
Kara D. Larkan-Skinner		01/01/2024	AlamoPROMISE Endowment Scholarship	
George R. Laughead		01/01/2024	Annual Fund	
Sadeshia M. Lawson		01/01/2024	AlamoPROMISE Endowment Scholarship	
Wesley B. Lay		01/01/2024	Black Student Alliance Scholarship	
Wesley B. Lay		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Marquette Leach		01/01/2024	Vista Food Pantry	
Casey J. Lechuga		01/01/2024	General SAC Scholarship	
Paul B. Lede		01/01/2024	President's Unrestricted SPC	
Isaiah Ledesma		01/01/2024	General SPC Scholarship	
Julian Ledesma		01/01/2024	AlamoPROMISE Endowment Scholarship	
Austin C. Lee		01/06/2024	Interim Program	
John L. Lee		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Linda D. Lee		01/01/2024	Joe & Josie Garcia Scholarship	
Minkyung Lee		01/01/2024	NVC Fans General Support	
Patrick R. Lee		01/01/2024	PAC SHARE Program	
Judah M. Leggett		01/01/2024	Faculty Endowment Scholarship	
Judah M. Leggett		01/01/2024	Nighthawk Nest Program	
Steven Lew		01/01/2024	Annual Fund	
Neil E. Lewis		01/01/2024	San Antonio peaceCENTER	
Christina M. Licea		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Christina M. Licea		01/01/2024	PAC SHARE Program	
Lightcast		01/10/2024	Bellwether College Consortium	
Laura Linhart-Kistner		01/09/2024	Annual Fund	
Laura Linhart-Kistner		01/29/2024	Mosaico AlamoPROMISE Event	
Terrence Littlefield		01/01/2024	SPC Alumni Association Scholarship	
Terrence Littlefield		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Terrence Littlefield		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Gina M. Lopez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Hermelind Lopez		01/01/2024	SAC Student Support Fund	
Jessica A. Lopez		01/01/2024	General SPC Scholarship	
Kristina S. Lopez		01/01/2024	Child Care Center	
Kristina S. Lopez		01/01/2024	General SAC Scholarship	
Kristina S. Lopez		01/01/2024	Pay It Forward Scholarship	
Nidia C. Lopez		01/01/2024	PAC LeadHERS	
Nidia C. Lopez		01/01/2024	PAC SHARE Program	
Priscilla P. Lopez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Priscilla P. Lopez		01/01/2024	PAC SHARE Program	
Rudolph R. Lopez		01/01/2024	Student Emergency Fund	
Yvette Lopez		01/01/2024	DREAMers Scholarship	
Yvette Lopez		01/01/2024	Student Emergency Fund	
Yvette Lopez		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Yvette Lopez		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Yvette Lopez		01/01/2024	General SPC Scholarship	
Christina Lopez-Mobilia		01/06/2024	Interim Program	
Adena W. Loston		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Stella Lovato		01/01/2024	ECO-Centro Program	
Stella Lovato		01/01/2024	Scobee Education Center Programs	
Stella Lovato		01/01/2024	SAC Student Support Fund	
Felicia T. Love		01/01/2024	Student Emergency Fund	
Felicia T. Love		01/01/2024	Nighthawk Nest Program	
Felicia T. Love		01/01/2024	Vista Food Pantry	
Felicia T. Love		01/01/2024	PAC SHARE Program	
Felicia T. Love		01/01/2024	SAC Student Support Fund	
Felicia T. Love		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Ricardo H. Lowe		01/01/2024	AlamoPROMISE Endowment Scholarship	
Ricardo H. Lowe		01/01/2024	Annual Fund	
Ricardo H. Lowe		01/01/2024	Employee Benevolence Fund	
Ricardo H. Lowe		01/01/2024	General Foundation Scholarship Fund	
Ricardo H. Lowe		01/01/2024	Student Emergency Fund	
Ricardo H. Lowe		01/01/2024	Empowerment Center Program	
Ricardo H. Lowe		01/01/2024	General SAC Scholarship	
Ricardo H. Lowe		01/01/2024	President's Unrestricted SAC	
Ricardo H. Lowe		01/01/2024	Seats of Support Program Support Fund	
Ricardo H. Lowe		01/01/2024	SAC Student Support Fund	
Jeremy R. Lozano		01/01/2024	Vista Food Pantry	
Donald R. Lucas		01/01/2024	Tailor Kai Matthews Memorial Scholarship	
Jacqueline Lucero		01/01/2024	Annual Fund	
Jacqueline Lucero		01/01/2024	Employee Benevolence Fund	
Jacqueline Lucero		01/01/2024	Student Emergency Fund	
Alexandro M. Luna		01/01/2024	PAC SHARE Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Robin L. Lund		01/01/2024	NVC Alumni Association Scholarship	
Robin L. Lund		01/01/2024	General NVC Scholarship	
Robin L. Lund		01/01/2024	Jane Moser Drum Encouragement FORMATIVE End Prg	
Robin L. Lund		01/01/2024	San Antonio peaceCENTER	
Robin L. Lund		01/01/2024	Vista Food Pantry	
Julius P. Lundy		01/01/2024	Allan J. Lavelle & Toni Villarreal Music Scholarship	
Michael J. Mader		01/01/2024	San Antonio peaceCENTER	
Karen A. Mahaffy		01/01/2024	PAC SHARE Program	
Caroline Mains		01/01/2024	President's Unrestricted PAC	
Caroline Mains		01/01/2024	PAC SHARE Program	
Merasol M. Malapo		01/01/2024	Annual Fund	
Christopher M. Maldonado		01/01/2024	Employee Benevolence Fund	
Laurn L. Maldonado		01/01/2024	PAC LeadHERS	
Laurn L. Maldonado		01/01/2024	PAC SHARE Program	
Matthew G. Maldonado		01/01/2024	SAC Student Support Fund	
Oswaldo Maldonado		01/01/2024	General SPC Scholarship	
Gerald F. Manahan		01/01/2024	Gerald Manahan Student Supplies Program Fund	
David Mancha		01/01/2024	James B. Riley Formative Endowed Scholarship	
David Mancha		01/01/2024	PAC LeadHERS	
David Mancha		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
David Mancha		01/01/2024	PAC SHARE Program	
Anonymous		01/01/2024	Vista Food Pantry	
Sara Mann		01/01/2024	AlamoPROMISE Endowment Scholarship	
Sara Mann		01/01/2024	Annual Fund	
Loretta B. Manning		01/01/2024	Debra A. Morgan Endowed Scholarship	
Loretta B. Manning		01/01/2024	Janet H. Rangel Memorial Scholarship	
Kimberly C. Marbid		01/01/2024	General Foundation Scholarship Fund	
Robert G. Marbut		01/01/2024	Robert G. Marbut Jr Endowed Scholarship	
Daisy Mares		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jonathan R. Marin		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jonathan R. Marin		01/01/2024	Annual Fund	
Jonathan R. Marin		01/01/2024	Employee Benevolence Fund	
Jonathan R. Marin		01/01/2024	General Foundation Scholarship Fund	
Jonathan R. Marin		01/01/2024	Student Emergency Fund	
Viviane Marioneaux-Maguire		01/01/2024	Debra A. Morgan Endowed Scholarship	
Viviane Marioneaux-Maguire		01/01/2024	NVC Digital Media Student Program Support	
Taylor L. Markgraf		01/01/2024	PAC SHARE Program	
Mary M. Marlowe		01/01/2024	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Mary M. Marlowe		01/01/2024	Fine Arts Endowment Programming	
Mary M. Marlowe		01/01/2024	Reserve Your Seat	
Mary M. Marlowe		01/01/2024	San Antonio peaceCENTER	
Dellilah L. Marquez		01/01/2024	PAC LeadHERS	
Dellilah L. Marquez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Dellilah L. Marquez		01/01/2024	PAC SHARE Program	
Deborah M. Martin		01/01/2024	General Foundation Scholarship Fund	
Deborah M. Martin		01/01/2024	General NLC Scholarship	
Deborah M. Martin		01/01/2024	Vista Food Pantry	
Deborah M. Martin		01/01/2024	General PAC Scholarship	
Deborah M. Martin		01/01/2024	ECO-Centro Program	
Deborah M. Martin		01/01/2024	General SPC Scholarship	
Louisa P. Martin		01/01/2024	AlamoPROMISE Endowment Scholarship	
Louisa P. Martin		01/01/2024	Annual Fund	
Amanda I. Martinez		01/01/2024	General SAC Scholarship	
Cesar Martinez		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Connie M. Martinez		01/01/2024	President's Unrestricted PAC	
Debra A. Martinez		01/01/2024	Joe & Josie Garcia Scholarship	
Jesus G. Martinez		01/01/2024	General Foundation Scholarship Fund	
Jocelyn A. Martinez		01/01/2024	PAC LeadHERS	
Jocelyn A. Martinez		01/01/2024	PAC SHARE Program	
Louis E. Martinez		01/01/2024	PAC SHARE Program	
Luis C. Martinez		01/01/2024	Student Emergency Fund	
Paul G. Martinez		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Rachell L. Martinez		01/01/2024	PAC Journalism/Mass Communications Program	
Rachell L. Martinez		01/01/2024	Palo Alto Alumni Y Amigos Association Scholarship	
Rose M. Martinez		01/01/2024	Annual Fund	
Rosita I. Martinez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Rosita I. Martinez		01/01/2024	Annual Fund	
Rosita I. Martinez		01/01/2024	Student Emergency Fund	
Valerie Martinez		01/01/2024	General NVC Scholarship	
Victoria N. Martinez		01/01/2024	Vista Food Pantry	
Jaylibeth Martinez-Fret		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jaylibeth Martinez-Fret		01/01/2024	Annual Fund	
Jaylibeth Martinez-Fret		01/01/2024	Employee Benevolence Fund	
Jaylibeth Martinez-Fret		01/01/2024	General Foundation Scholarship Fund	
Jaylibeth Martinez-Fret		01/01/2024	Student Emergency Fund	
Sarah B. May		01/04/2024	Jack Stone Award for New Music	
Tina M. Mazal		01/01/2024	General SAC Scholarship	
Lisa Mazure		01/01/2024	AlamoPROMISE Endowment Scholarship	
Lisa Mazure		01/01/2024	General Foundation Scholarship Fund	
Lisa Mazure		01/01/2024	Student Emergency Fund	
Paula L. Mc Kenna		01/01/2024	Dr. Said Fariabi Memorial Endowed Scholarship	
Sam H. McCall		01/01/2024	SPC Alumni Association Scholarship	
Sam H. McCall		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Sam H. McCall		01/01/2024	Clarence Norris Endowed Scholarship	
Sam H. McCall		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Sam H. McCall		01/01/2024	General SPC Scholarship	
Gregory L. McClure		01/01/2024	Annual Fund	
Thomas N. McCrary		01/01/2024	James C. Elmore II Memorial Art Scholarship	
Diana McCurtain-Talbert		01/01/2024	AlamoPROMISE Endowment Scholarship	
Diana McCurtain-Talbert		01/01/2024	NVC Personal Fitness Training Scholarship	
Lisa K. McDaniel		01/01/2024	Ashley Lynn Degerstrom Endowed Scholarship	
Lisa K. McDaniel		01/01/2024	NVC Broadcast Media Program	
Jasmine T. McDonald		01/01/2024	SAC Student Support Fund	
Kari McKay		01/01/2024	General NVC Scholarship	
Kari McKay		01/01/2024	San Antonio peaceCENTER	
Milton R. McManigle		01/01/2024	General NVC Scholarship	
Fiona M. McWilliam		01/01/2024	Faculty Senate Endowed Scholarship	
Fiona M. McWilliam		01/01/2024	General NVC Scholarship	
Fiona M. McWilliam		01/01/2024	Vista Food Pantry	
Vanessa M. Meador		01/01/2024	General SPC Scholarship	
Gina L. Mealey		01/01/2024	Faculty Endowment Scholarship	
Mariza Medellin		01/01/2024	Clarence Norris Endowed Scholarship	
Melissa J. Medellin		01/01/2024	Student Emergency Fund	
Melissa J. Medellin		01/01/2024	First Responders Academy-Formative Endowment	
Danielle E. Medina		01/01/2024	PAC SHARE Program	
Sylvia G. Medina		01/01/2024	Kendra Ann Ward Music Endowed Scholarship	
Nancy Medina Martinez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Nancy Medina Martinez		01/01/2024	PAC SHARE Program	
Jennifer L. Mejia		01/01/2024	PAC LeadHERS	
Jennifer L. Mejia		01/01/2024	PAC SHARE Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Shawn S. Melendes		01/01/2024	James B. Riley Formative Endowed Scholarship	
Shawn S. Melendes		01/01/2024	PAC LeadHERS	
Shawn S. Melendes		01/01/2024	President's Unrestricted PAC	
Shawn S. Melendes		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Shawn S. Melendes		01/01/2024	PAC SHARE Program	
Judith A. Menchaca		01/01/2024	PAC LeadHERS	
Jade P. Mendoza		01/01/2024	Student Emergency Fund	
Christopher H. Metsgar		01/01/2024	Interim Scholarship	
Erica N. Meza		01/01/2024	AlamoPROMISE Endowment Scholarship	
Erica N. Meza		01/01/2024	Student Emergency Fund	
Stephen D. Minor		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jamie C. Miranda		01/01/2024	General SPC Scholarship	
Maria M. Miranda Flores		01/01/2024	Annual Fund	
Daniel G. Mitchell		01/01/2024	NVC Fine & Performing Arts Endowed Scholarship	
Joy R. Moczygemba		01/01/2024	Nighthawk Nest Program	
Victoria L. Moe		01/01/2024	SAC Student Support Fund	
Roberta Y. Moglia		01/01/2024	SAC Student Support Fund	
Sitakata Mohanty		01/01/2024	President's Unrestricted SAC	
Valerie Y. Moke		01/01/2024	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Robert B. Molina		01/01/2024	SAC Student Support Fund	
Suzel M. Molina		01/01/2024	PAC LeadHERS	
Timothy C. Molina		01/01/2024	General NVC Scholarship	
Anonymous		01/01/2024	General Foundation Scholarship Fund	
Melissa Monroe-Young		01/01/2024	Bellinger-Coleman Black Media Scholarship	
Erica J. Montanye		01/01/2024	NVC Alumni Association Scholarship	
Diana L. Montejano		01/01/2024	PAC SHARE Program	
Steven Montemayor		01/01/2024	Vista Food Pantry	
Elizabeth H. Montgomery		01/01/2024	PAC LeadHERS	
Elizabeth H. Montgomery		01/01/2024	PAC SHARE Program	
Elizabeth H. Montgomery		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Adam R. Moore		01/01/2024	General SPC Scholarship	
Julie E. Moore-Felix		01/01/2024	San Antonio peaceCENTER	
Anonymous		01/01/2024	AlamoPROMISE Endowment Scholarship	
Anonymous		01/01/2024	Employee Benevolence Fund	
Anonymous		01/01/2024	General Foundation Scholarship Fund	
Anonymous		01/01/2024	Student Emergency Fund	
Caroline S. Mora		01/01/2024	SPC Alumni Association Scholarship	
Caroline S. Mora		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Pablo I. Morales		01/01/2024	General Foundation Scholarship Fund	
Joshua H. Moran		01/01/2024	AlamoPROMISE Endowment Scholarship	
Joshua H. Moran		01/01/2024	Annual Fund	
Joshua H. Moran		01/01/2024	Vista Food Pantry	
Joshua H. Moran		01/01/2024	David and Diane Lerma FORMATIVE Endowed Scholarship 05202025	
Joshua H. Moran		01/01/2024	Phi Theta Kappa Food Pantry	
Andrina A. Moreno		01/01/2024	AlamoPROMISE Endowment Scholarship	
Michelle M. Moreno		01/01/2024	Eastside Education and Training Center Program Support	
Cindy L. Morgan		01/01/2024	James B. Riley Formative Endowed Scholarship	
Kerri M. Morgan		01/01/2024	Friends of Music at San Antonio College Scholarship	
Morgan Stanley		01/30/2024	John W. & Rickie S. McGinty Endowed Scholarship	
Sammi M. Morrill		01/01/2024	Eastside Education and Training Center Program Support	
Kelley D. Morris-Wright		01/01/2024	AlamoPROMISE Endowment Scholarship	
Kelley D. Morris-Wright		01/01/2024	Student Emergency Fund	
William L. Moseley		01/01/2024	President's Unrestricted SPC	
Kara Mowrey		01/01/2024	General SAC Scholarship	
Chad Mueller		01/01/2024	Vista Food Pantry	
Zaina Mukhtar		01/01/2024	Employee Benevolence Fund	
Sean P. Mullen		01/01/2024	Annual Fund	
Dorothy J. Mundine		01/01/2024	Annual Fund	
Mario Muniz		01/01/2024	AlamoPROMISE Endowment Scholarship	
Minerva Muniz		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Minerva Muniz		01/01/2024	MAS Scholarship	
Minerva Muniz		01/01/2024	San Antonio peaceCENTER	
Minerva Muniz		01/01/2024	Vista Food Pantry	
John Munoz		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Mandy A. Munoz		01/01/2024	PAC Adult Learning Academy GED Scholarship	
Mandy A. Munoz		01/01/2024	PAC LeadHERS	
Mandy A. Munoz		01/01/2024	PAC SHARE Program	
Anonymous		01/01/2024	Dr. Elizabeth Garza Memorial Endowed Scholarship	
Stamatis Muratidis		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Thomas Y. Murguia		01/01/2024	Raul S. Murguia Presidential Honors Endowed Scholarship	
Muriel F. Siebert Foundation		01/11/2024	Mosaico AlamoPROMISE Event	
Tracy C. Myers		01/01/2024	AlamoPROMISE Endowment Scholarship	
Prakash N. Nair		01/01/2024	General NVC Scholarship	
Belinda R. Najarro		01/01/2024	SAC Student Support Fund	
Tracy L. Nakpodia		01/01/2024	General Foundation Scholarship Fund	
Edgar E. Nandin		01/01/2024	GED Empowerment to College Endowed Scholarship	
Edgar E. Nandin		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Edgar E. Nandin		01/01/2024	PAC SHARE Program	
Esmeralda G. Nandin		01/01/2024	President's Unrestricted SAC	
National Philanthropic Trust	LK Foundation, Kirk Kistner, Laura Linhart-Kistner		Viticulture and Enology Program	
Virginia M. Neims		01/25/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Solomon K. Nfor		01/01/2024	Jessica's Project	
Lori Nicholas		01/01/2024	NVC Alumni Program Support	
Lori Nicholas		01/01/2024	Vista Food Pantry	
Paul J. Northway		01/01/2024	Vista Food Pantry	
Nathalie A. Null Riojas		01/01/2024	Student Emergency Fund	
Nalleli Nunez		01/01/2024	PAC LeadHERS	
Rhonda M. O'cana		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Rhonda M. O'cana		01/01/2024	PAC SHARE Program	
Ryan R. Obaya		01/01/2024	PAC SHARE Program	
Maria Catherine A. Obien		01/01/2024	AlamoPROMISE Endowment Scholarship	
Maria Catherine A. Obien		01/01/2024	Annual Fund	
Maria Catherine A. Obien		01/01/2024	Debra A. Morgan Endowed Scholarship	
David D. Ochoa		01/22/2024	President's Unrestricted PAC	
Guadalupe F. Ochoa		01/01/2024	AlamoPROMISE Endowment Scholarship	
Guadalupe F. Ochoa		01/01/2024	Continuing Education Training Gifts Fund	
Guadalupe F. Ochoa		01/01/2024	DREAMers Scholarship	
Guadalupe F. Ochoa		01/01/2024	General NLC Scholarship	
Meagan N. Oliver		01/01/2024	Student Emergency Fund	
Sofia M. Ongay		01/01/2024	AlamoPROMISE Endowment Scholarship	
Vanessa A. Onofre-Chavarria		01/01/2024	AlamoPROMISE Endowment Scholarship	
Vanessa A. Onofre-Chavarria		01/01/2024	Employee Benevolence Fund	
Vanessa A. Onofre-Chavarria		01/01/2024	Janet H. Rangel Memorial Scholarship	
Vanessa A. Onofre-Chavarria		01/01/2024	Student Emergency Fund	
Juan M. Oretga		01/01/2024	Kendra Ann Ward Music Endowed Scholarship	
Juan M. Oretga		01/01/2024	President's Unrestricted SAC	
Stephanie D. Ornelas		01/01/2024	PAC SHARE Program	
John Orona		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
John Orona		01/01/2024	General SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Adam O. Orosorodriguez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Anonymous		01/01/2024	General SPC Scholarship	
Ermine F. Ortega		01/01/2024	Nighthawk Nest Program	
Jennifer O. Ortega		01/01/2024	Ray Hernandez FORMATIVE Endowed Scholarship	
Petra R. Ortega		01/01/2024	General NVC Scholarship	
Petra R. Ortega		01/01/2024	San Antonio peaceCENTER	
Petra R. Ortega		01/01/2024	Vista Food Pantry	
Lorissa A. Ortiz		01/01/2024	PAC SHARE Program	
Maria M. Ortiz		01/01/2024	PAC LeadHERS	
Maria M. Ortiz		01/01/2024	PAC SHARE Program	
Paulina H. Ortiz		01/01/2024	Janet H. Rangel Memorial Scholarship	
Paulina H. Ortiz		01/01/2024	Ruben P. Flores Endowed Scholarship	
Paulina H. Ortiz		01/01/2024	PAC SHARE Program	
Rita L. Ortiz		01/01/2024	PAC SHARE Program	
Rosalinda Ortiz		01/01/2024	PAC LeadHERS	
Rosalinda Ortiz		01/01/2024	President's Unrestricted PAC	
Rosalinda Ortiz		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Rosalinda Ortiz		01/01/2024	PAC SHARE Program	
Alana E. Overton		01/01/2024	San Antonio peaceCENTER	
Jocelyn A. Ozuna Gunnels		01/22/2024	OZUNA LRC Children's Library	George G. Ozuna
Blanca E. Padilla		01/01/2024	AlamoPROMISE Endowment Scholarship	
Blanca E. Padilla		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Anonymous		01/01/2024	NVC Endowed Scholarship for Business Students	
Basu D. Panthi		01/01/2024	SPC Alumni Association Scholarship	
Jennifer M. Parrott		01/01/2024	General NLC Scholarship	
Sara Passemment		01/01/2024	SAC Student Support Fund	
Diana E. Pelaez		01/01/2024	NVC Alumni Association Scholarship	
Diana E. Pelaez		01/01/2024	General NVC Scholarship	
Diana E. Pelaez		01/01/2024	Vista Food Pantry	
Amy C. Pena		01/01/2024	SAC Student Support Fund	
Dora Pena		01/01/2024	Empowerment Center Program	
Dora Pena		01/01/2024	General SAC Scholarship	
Dora Pena		01/01/2024	President's Unrestricted SAC	
Dora Pena		01/01/2024	Seats of Support Program Support Fund	
Dora Pena		01/01/2024	SAC Student Support Fund	
Karina G. Pena		01/01/2024	Employee Benevolence Fund	
Manuel J. Pena		01/01/2024	Student Emergency Fund	
William Pennington		01/01/2024	President's Unrestricted PAC	
William Pennington		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
William Pennington		01/01/2024	PAC SHARE Program	
Amy S. Peppersack		01/01/2024	Empowerment Center Program	
Amy S. Peppersack		01/01/2024	General SAC Scholarship	
Amy S. Peppersack		01/01/2024	President's Unrestricted SAC	
Amy S. Peppersack		01/01/2024	SAC Student Support Fund	
Jose Perales		01/01/2024	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Jose Perales		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Antony Perez		01/01/2024	President's Unrestricted SAC	
Gloria J. Perez		01/01/2024	General Foundation Scholarship Fund	
Kristina Perez		01/01/2024	International Education Scholarship	
Raquel Perez		01/01/2024	Student Emergency Fund	
Anonymous		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Anonymous		01/01/2024	Faculty Endowment Scholarship	
Anonymous		01/01/2024	Nighthawk Nest Program	
Anonymous		01/01/2024	NLC President Cares Unrestricted Fund	
Johnathan Peterson		01/01/2024	PAC SHARE Program	
Linda H. Peterson		01/01/2024	Ken Veatch DPMA Scholarship	
Wayne E. Peterson		01/01/2024	Vista Food Pantry	
Catherine Phillips		01/01/2024	DREAMers Scholarship	
Catherine Phillips		01/01/2024	Psychology Department Scholarship	
Michelle M. Pietri		01/01/2024	Vista Food Pantry	
Kiana A. Pina		01/01/2024	PAC LeadHERS	
Sophia E. Pina		01/01/2024	Vista Food Pantry	
Tashina E. Pina		01/01/2024	Eastside Education and Training Center Program Support	
Adrian Plata		01/01/2024	Annual Fund	
James J. Pobanz		01/01/2024	General SAC Scholarship	
Monica L. Pohovich		01/01/2024	San Antonio peaceCENTER	
Nakia Pope		01/01/2024	Ethics Scholarship	
Nakia Pope		01/01/2024	Faculty Senate Endowed Scholarship	
Nakia Pope		01/01/2024	General NVC Scholarship	
Nakia Pope		01/01/2024	NVC Compassion (President's Unrestricted Fund)	
Nakia Pope		01/01/2024	San Antonio peaceCENTER	
Nakia Pope		01/01/2024	Vista Food Pantry	
Lillian R. Porter		01/01/2024	Employee Benevolence Fund	
Anetia L. Ports		01/01/2024	Faculty Endowment Scholarship	
Anetia L. Ports		01/01/2024	General NLC Scholarship	
Anetia L. Ports		01/01/2024	Nighthawk Nest Program	
Anetia L. Ports		01/01/2024	NLC President Cares Unrestricted Fund	
Dawn M. Poses		01/01/2024	PAC SHARE Program	
Daniel T. Powell		01/01/2024	General NVC Scholarship	
Daniel T. Powell		01/01/2024	San Antonio peaceCENTER	
Daniel T. Powell		01/01/2024	Vista Food Pantry	
Thomas G. Pressly		01/01/2024	General NVC Scholarship	
Thomas G. Pressly		01/01/2024	Vista Food Pantry	
Darlene T. Price-Johnson		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Darlene T. Price-Johnson		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Darlene T. Price-Johnson		01/01/2024	STEM SPC Scholarship	
Alexis N. Prieto		01/01/2024	Annual Fund	
Ruth G. Prieto		01/01/2024	AlamoPROMISE Endowment Scholarship	
Ruth G. Prieto		01/01/2024	DREAMers Scholarship	
Ruth G. Prieto		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Jennifer M. Pue		01/01/2024	Annual Fund	
Shahneela Qazi		01/01/2024	Student Emergency Fund	
Amy J. Quesenberry		01/06/2024	Interim Program	
Amy J. Quesenberry		01/01/2024	General SPC Scholarship	
Johnnie J. Quiles		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Johnnie J. Quiles		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Johnnie J. Quiles		01/01/2024	General SPC Scholarship	
Christina Quintanilla		01/01/2024	Annual Fund	
Laura A. Quintanilla		01/01/2024	Vista Food Pantry	
Tiffany M. Rackley		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Robin Rakestraw		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Connie M. Ramirez		01/01/2024	General SPC Scholarship	
Leticia Ramirez		01/01/2024	Annual Fund	
Samantha N. Ramos		01/01/2024	Student Emergency Fund	
Jolinda L. Ramsey		01/01/2024	Ron Lucke Speech & Drama Scholarship	
Gabriela C. Rangel		01/01/2024	AlamoPROMISE Endowment Scholarship	
Gabriela C. Rangel		01/01/2024	TACHE Scholarship	
Gabriela C. Rangel		01/01/2024	PAC LeadHERS	
Gabriela C. Rangel		01/01/2024	PAC SHARE Program	
San Juanita Rangel		01/01/2024	NLC President Cares Unrestricted Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
John M. Raymond		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Samantha J. Raymond		01/01/2024	San Antonio peaceCENTER	
Samantha J. Raymond		01/01/2024	Vista Food Pantry	
Scott C. Raymond		01/01/2024	NVC Alumni Association Scholarship	
Scott C. Raymond		01/01/2024	Vista Food Pantry	
Julie A. Razuri		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Dana K. Reed		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Thomas J. Reed		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Thomas J. Reed		01/01/2024	PAC SHARE Program	
Enida L. Rehome		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Enida L. Rehome		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Enida L. Rehome		01/01/2024	General SPC Scholarship	
Catharina Reyes		01/01/2024	SAC Student Support Fund	
Dionicio Reyes		01/01/2024	President's Unrestricted PAC	
Steven P. Reyes		01/01/2024	General Foundation Scholarship Fund	
Veronica I. Reyes		01/01/2024	Joe & Josie Garcia Scholarship	
April A. Reyna		01/01/2024	Empowerment Center Program	
April A. Reyna		01/01/2024	SAC Student Support Fund	
Caroline E. Richardson		01/01/2024	Annual Fund	
Caroline E. Richardson		01/01/2024	Interim Scholarship	
Caroline E. Richardson		01/01/2024	Empowerment Center Program	
Caroline E. Richardson		01/01/2024	General SAC Scholarship	
Lucinda M. Rico		01/01/2024	General NVC Scholarship	
Anonymous		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Anonymous		01/01/2024	General NLC Scholarship	
Daniel E. Riley		01/01/2024	SPC Alumni Association Scholarship	
Daniel E. Riley		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Daniel E. Riley		01/01/2024	CPS Energy-OCI Solar Power Renewable Energy Scholarship	
Daniel E. Riley		01/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Cassandra Rincones		01/01/2024	First Responders Academy-Formative Endowment	
Cassandra Rincones		01/01/2024	SAC Mexican American Studies (MAS) Program	
Isidoro Riojas		01/01/2024	SAC Student Support Fund	
Jose O. Rios		01/04/2024	AlamoPROMISE Endowment Scholarship	
Jose O. Rios		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jennifer A. Riske		01/01/2024	Nighthawk Nest Program	
Michelle Risse		01/01/2024	Scobee Education Center Programs	
Ida H. Rivera		01/01/2024	Student Emergency Fund	
Ida H. Rivera		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Jennifer M. Rivera		01/01/2024	PAC LeadHERS	
Sergio M. Rivera		01/01/2024	Employee Benevolence Fund	
Kevin R. Roark		01/01/2024	Vista Food Pantry	
Ola L. Robinson-Thompson		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Ola L. Robinson-Thompson		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Teresa J. Robledo		01/01/2024	Child Care Center	
Cassandra Rocha		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Frances L. Rocha		01/01/2024	AlamoPROMISE Endowment Scholarship	
Barbara A. Rodriguez		01/01/2024	PAC SHARE Program	
Briana Rodriguez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Crystal Rodriguez		01/01/2024	PAC LeadHERS	
Estephani M. Rodriguez		01/01/2024	International Education Scholarship	
Gabriel R. Rodriguez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Gabriel R. Rodriguez		01/01/2024	Student Emergency Fund	
Jose C. Rodriguez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Julian Rodriguez		01/01/2024	Jane Moser Drum Encouragement FORMATIVE End Prg	
Julian Rodriguez		01/01/2024	San Antonio peaceCENTER	
Julian Rodriguez		01/01/2024	Vista Food Pantry	
Luis A. Rodriguez		01/01/2024	SPC Homebuilding Scholarship	
Luis A. Rodriguez		01/01/2024	Professional Aviation Maintenance Scholarship	
Luis A. Rodriguez		01/01/2024	VOTC Veterans Outreach & Transition Center Program	
Luis A. Rodriguez		01/01/2024	William C. Davis Endowed Scholarship	
Marco A. Rodriguez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Marco A. Rodriguez		01/01/2024	Annual Fund	
Marco A. Rodriguez		01/01/2024	General Foundation Scholarship Fund	
Marco A. Rodriguez		01/01/2024	Student Emergency Fund	
Rosemary P. Rodriguez		01/01/2024	San Antonio peaceCENTER	
Enedina Rodriguez-Cassity		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jacques Rogers		01/01/2024	AlamoPROMISE Endowment Scholarship	
Cristina M. Romero		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Jecoa Ross		01/01/2024	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Jecoa Ross		01/01/2024	SAC Honors Academy	
Jecoa Ross		01/01/2024	SAC Mexican American Studies (MAS) Program	
Jecoa Ross		01/01/2024	President's Unrestricted SAC	
Jecoa Ross		01/01/2024	SAC Student Support Fund	
Dania V. Rossi		01/01/2024	General NLC Scholarship	
Dania V. Rossi		01/01/2024	Nighthawk Nest Program	
Patricia A. Roth-Tellez		01/01/2024	Student Emergency Fund	
Patricia A. Roth-Tellez		01/01/2024	Student Leadership Institute - Employee Giving Scholarship	
Jaideep M. Roy		01/01/2024	General NVC Scholarship	
Shannon Sahabi		01/01/2024	General NVC Scholarship	
Mecca M. Salahuddin		01/01/2024	Student Emergency Fund	
Mecca M. Salahuddin		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Fernando Salas		01/01/2024	Chancellor's Circle of Excellence Fund	
Fernando Salas		01/01/2024	PAC LeadHERS	
Guadalupe P. Salas		01/01/2024	President's Unrestricted SAC	
Katherine G. Salas		01/01/2024	PAC SHARE Program	
Roxanne Salazar		01/01/2024	PAC LeadHERS	
Felix Salinas		01/01/2024	NVC Alumni Association Scholarship	
Felix Salinas		01/01/2024	NVC Faculty / Staff Scholarship	
Felix Salinas		01/01/2024	NVC Fans General Support	
Felix Salinas		01/01/2024	NVC Fine & Performing Arts Endowed Scholarship	
Felix Salinas		01/01/2024	NVC Compassion (President's Unrestricted Fund)	
Matias Salinas		01/01/2024	AlamoPROMISE Endowment Scholarship	
Valentin Salinas		01/01/2024	AlamoPROMISE Endowment Scholarship	
Valentin Salinas		01/01/2024	Employee Benevolence Fund	
Giovanni Sam		01/01/2024	Employee Benevolence Fund	
San Antonio Livestock Exposition, Inc.		01/23/2024	San Antonio Livestock Exposition, Inc. (SALE) Scholarship	
San Antonio Livestock Exposition, Inc.		01/23/2024	San Antonio Livestock Exposition, Inc. (SALE) Scholarship	
San Antonio Livestock Exposition, Inc.		01/30/2024	San Antonio Livestock Exposition, Inc. (SALE) Scholarship	
Anthony E. Sanchez		01/01/2024	General SAC Scholarship	
Cheri L. Sanchez		01/01/2024	Child Care Center	
Cheri L. Sanchez		01/01/2024	President's Unrestricted SAC	
Edward A. Sanchez		01/01/2024	Employee Benevolence Fund	
Jonathon Sanchez		01/01/2024	Employee Benevolence Fund	
Jonathon Sanchez		01/01/2024	Student Emergency Fund	
Patricia A. Sanchez		01/01/2024	President's Unrestricted SAC	
Patricia A. Sanchez Gorentz		01/01/2024	Annual Fund	
Lance E. Sandberg		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jason E. Santos		01/01/2024	General Foundation Scholarship Fund	
Savannah R. Santos		01/01/2024	Horticulture Scholarship	
Savannah R. Santos		01/01/2024	ECO-Centro Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Savannah R. Santos		01/01/2024	SAC Wilderness Program	
Adam G. Saucedo		01/01/2024	General NLC Scholarship	
Anonymous		01/01/2024	General NLC Scholarship	
Anonymous		01/01/2024	Nighthawk Nest Program	
Anonymous		01/01/2024	NLC President Cares Unrestricted Fund	
Rafael Sayago		01/01/2024	PAC SHARE Program	
Jennifer L. Scheidt		01/01/2024	PAC LeadHERS	
Jennifer L. Scheidt		01/01/2024	President's Unrestricted PAC	
Jennifer L. Scheidt		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Kori L. Schneider		01/01/2024	AlamoPROMISE Endowment Scholarship	
Kori L. Schneider		01/01/2024	Beverly Evans Memorial NVC Student Live Scholarship	
Kori L. Schneider		01/01/2024	NVC Faculty / Staff Scholarship	
Kori L. Schneider		01/01/2024	General NVC Scholarship	
Kori L. Schneider		01/01/2024	San Antonio peaceCENTER	
Kori L. Schneider		01/01/2024	Vista Food Pantry	
Brian B. Schonefeld		01/01/2024	AlamoPROMISE Endowment Scholarship	
Brian B. Schonefeld		01/01/2024	Annual Fund	
Brian B. Schonefeld		01/01/2024	Employee Benevolence Fund	
Brian B. Schonefeld		01/01/2024	General Foundation Scholarship Fund	
Brian B. Schonefeld		01/01/2024	Student Emergency Fund	
SCI - Senior Management		01/04/2024	Interim Program	
Peggy D. Scott		01/01/2024	Employee Benevolence Fund	
Sanjuanita C. Scott		01/01/2024	San Antonio peaceCENTER	
Second Baptist Church		01/29/2024	President's Unrestricted SPC	
Sarah See		01/01/2024	San Antonio peaceCENTER	
Alma Segovia		01/01/2024	PAC Athletics Program	
Alma Segovia		01/01/2024	James B. Riley Formative Endowed Scholarship	
Alma Segovia		01/01/2024	President's Unrestricted PAC	
Alma Segovia		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Alma Segovia		01/01/2024	PAC SHARE Program	
Mary M. Segovia		01/01/2024	President's Unrestricted SAC	
Cassandra V. Segura		01/01/2024	AlamoPROMISE Endowment Scholarship	
Cassandra V. Segura		01/01/2024	Annual Fund	
Cassandra V. Segura		01/01/2024	Employee Benevolence Fund	
Cassandra V. Segura		01/01/2024	General Foundation Scholarship Fund	
Cassandra V. Segura		01/01/2024	Student Emergency Fund	
Jason M. Seighman		01/01/2024	Nighthawk Nest Program	
Jennifer Senia		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jennifer Senia		01/01/2024	Student Emergency Fund	
Elena Serna-Wallender		01/22/2024	Student Emergency Fund	
Luis D. Sevilla		01/01/2024	DREAMers Scholarship	
Tracy L. Shelton		01/01/2024	Ruth Jones McClendon	
Shelton-Keller Group Inc		01/25/2024	Golf Tournament SPC	
Erin L. Sherman		01/01/2024	General NVC Scholarship	
Erin L. Sherman		01/01/2024	James B. Riley Formative Endowed Scholarship	
Loretta E. Sibley		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Loretta E. Sibley		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Loretta E. Sibley		01/01/2024	General SPC Scholarship	
Joseph A. Sifuentes		01/01/2024	Vista Food Pantry	
Nicolas D. Silva		01/01/2024	AlamoPROMISE Endowment Scholarship	
Zhennia R. Silverman		01/29/2024	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Zhennia R. Silverman		01/12/2024	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Adia Simpson		01/01/2024	Bits 'n Bytes PAC	
Barton T. Simpson		01/01/2024	Simpson Family FORMATIVE Endowed Nursing Scholarship	
Theresa A. Sinclair		01/01/2024	Norma L. Ziegler Memorial Endowed Scholarship	
Melissa J. Slocumb		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Elvira Smolik		01/01/2024	Annual Fund	
Stephanie Solano		01/01/2024	PAC SHARE Program	
Veronica Solis		01/01/2024	PAC LeadHERS	
Juan Song		01/01/2024	Annual Fund	
Tyshee E. Sonnier		01/01/2024	SAC Honors Academy	
Tyshee E. Sonnier		01/01/2024	Ron Lucke Speech & Drama Scholarship	
Michael A. Sorrow		01/01/2024	Employee Benevolence Fund	
Chris B. Sosa		01/01/2024	Annual Fund	
Petcharat Srikamonsirisak		01/01/2024	Employee Benevolence Fund	
Robert Stalknecht		01/01/2024	Annual Fund	
Sue E. Stankus		01/01/2024	General NLC Scholarship	
Sue E. Stankus		01/01/2024	Nighthawk Nest Program	
Meaghan H. Steffek		01/01/2024	Vista Food Pantry	
Adam L. Stevenson		01/01/2024	General Foundation Scholarship Fund	
Matthew A. Steves		01/01/2024	Student Emergency Fund	
Amber D. Stillwagon		01/01/2024	General Foundation Scholarship Fund	
Amber D. Stillwagon		01/01/2024	Student Emergency Fund	
Terrance Stokes		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Terrance Stokes		01/01/2024	General SPC Scholarship	
Julia A. Stotts		01/01/2024	AlamoPROMISE Endowment Scholarship	
Julia A. Stotts		01/01/2024	Continuing Education Training Gifts Fund	
Julia A. Stotts		01/01/2024	Emergency Grant Fund Program	
Julia A. Stotts		01/01/2024	Employee Benevolence Fund	
Julia A. Stotts		01/01/2024	GED Empowerment to College Endowed Scholarship	
Julia A. Stotts		01/01/2024	General Foundation Scholarship Fund	
Julia A. Stotts		01/01/2024	Student Emergency Fund	
Cindy M. Sullivan		01/01/2024	Vista Food Pantry	
Rene R. Talamantez		01/01/2024	Employee Benevolence Fund	
Rachael L. Taylor-Robinson		01/01/2024	General SPC Scholarship	
Richard G. Terrell		01/01/2024	Annual Fund	
Michelle M. Theiss		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Michelle M. Theiss		01/01/2024	SAC Student Support Fund	
John R. Thomas		01/01/2024	Faculty Endowment Scholarship	
John R. Thomas		01/01/2024	General NLC Scholarship	
John R. Thomas		01/01/2024	Nighthawk Nest Program	
Isaac L. Thornsburg		01/01/2024	NLC President Cares Unrestricted Fund	
Peter E. Thorsett		01/01/2024	Chancellor's Circle of Excellence Fund	
Jacquelyn C. Tocchi-Wallpe		01/01/2024	Vista Food Pantry	
Tammy L. Toney		01/01/2024	International Education Scholarship	
David Torres		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Jessica D. Torres		01/01/2024	General NLC Scholarship	
Jessica D. Torres		01/01/2024	Nighthawk Nest Program	
Dianna S. Torres Lee		01/01/2024	Nighthawk Nest Program	
Tramy K. Tran		01/01/2024	SPC Alumni Association Scholarship	
Tramy K. Tran		01/01/2024	Clarence Norris Endowed Scholarship	
Alexandra Tray		01/01/2024	SAC Student Support Fund	
Larry J. Trejo		01/01/2024	NVC Alumni Association Scholarship	
Larry J. Trejo		01/01/2024	General NVC Scholarship	
Larry J. Trejo		01/01/2024	Jane Moser Drum Encouragement FORMATIVE End Prg	
Larry J. Trejo		01/01/2024	San Antonio peaceCENTER	
Larry J. Trejo		01/01/2024	Vista Food Pantry	
Hector Trevino		01/01/2024	Vista Food Pantry	
Jamie E. Trevino		01/01/2024	AlamoPROMISE Endowment Scholarship	
Jamie E. Trevino		01/01/2024	Employee Benevolence Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Jesse R. Trevino		01/01/2024	AlamoPROMISE Endowment Scholarship	
Pamela N. Trevino		01/01/2024	General SPC Scholarship	
Joe Trinidad		01/01/2024	General SPC Scholarship	
John Trinidad		01/01/2024	SAC Student Support Fund	
Truist		01/17/2024	Mosaico AlamoPROMISE Event	
Ryan A. Tyson		01/01/2024	AlamoPROMISE Endowment Scholarship	
UK Online Giving Foundation		01/08/2024	Annual Fund	
UK Online Giving Foundation		01/30/2024	Annual Fund	
United Way of San Antonio & Bexar County		01/10/2024	United Way Student Helpline	
The University of Texas at San Antonio		01/23/2024	Fabulous GED Brunch Event	
Upwardly Global		01/09/2024	Bellwether College Consortium	
Gabriel M. Urquidez		01/01/2024	SAC Student Support Fund	
Xavier D. Urrutia		01/01/2024	AlamoPROMISE Endowment Scholarship	
Xavier D. Urrutia		01/01/2024	Economic & Workforce Development Program Fund	
Andrew Valdez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Miguel A. Valdez		01/01/2024	President's Unrestricted PAC	
Catherine B. Valdiviez		01/01/2024	PAC LeadHERS	
Catherine B. Valdiviez		01/01/2024	PAC Special Events	
Valero Energy Foundation		01/17/2024	Mosaico AlamoPROMISE Event	
Adrianna R. Vallejo		01/01/2024	Annual Fund	
Malorie E. Vallejo		01/01/2024	James B. Riley Formative Endowed Scholarship	
Malorie E. Vallejo		01/01/2024	PAC LeadHERS	
Malorie E. Vallejo		01/01/2024	President's Unrestricted PAC	
Malorie E. Vallejo		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Malorie E. Vallejo		01/01/2024	PAC SHARE Program	
Vanguard Charitable	Daniel Chu, Tricolor Foundation	01/23/2024	Tricolor Foundation Endowed Scholarship	
Clarissa Vargas		01/01/2024	SAC Student Support Fund	
Albert Vasquez		01/01/2024	SAC Student Support Fund	
Dominic R. Vasquez		01/01/2024	PAC LeadHERS	
Dominic R. Vasquez		01/01/2024	PAC SHARE Program	
Robert F. Vasquez		01/01/2024	PAC SHARE Program	
Stephanie V. Vasquez		01/01/2024	AlamoPROMISE Endowment Scholarship	
Cathy R. Vega		01/01/2024	Clarence Norris Endowed Scholarship	
Cathy R. Vega		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Cathy R. Vega		01/06/2024	SPC Alumni Association Scholarship	
Cathy R. Vega		01/06/2024	Interim Program	
Patricia D. Vela		01/01/2024	AlamoPROMISE Endowment Scholarship	
Melissa A. Velasquez		01/01/2024	Angela de Hoyos Scholarship - Mexican American Studies Scholarship	
Carmen M. Velasquez-Avila		01/01/2024	PAC LeadHERS	
Carmen M. Velasquez-Avila		01/01/2024	PAC SHARE Program	
Francesca Velten		01/01/2024	Annual Fund	
Francesca Velten		01/01/2024	Employee Benevolence Fund	
James R. Velten		01/01/2024	KSYM Program	
Juan M. Venegas		01/01/2024	President's Unrestricted PAC	
Juan M. Venegas		01/01/2024	PAC SHARE Program	
Usha M. Venkat		01/01/2024	David E Mrizek Endowed Scholarship Fund	
Bertha L. Vidales		01/01/2024	Economic & Workforce Development Program Fund	
Joseph J. Vidaurri		01/01/2024	General Foundation Scholarship Fund	
Lisa M. Villaneuva		01/01/2024	Student Emergency Fund	
Blanca M. Villanueva		01/01/2024	Employee Benevolence Fund	
Anna Villarreal		01/01/2024	DREAMers Scholarship	
Brandilyn S. Villarreal		01/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Lori Villarreal		01/01/2024	Student Emergency Fund	
Lori Villarreal		01/01/2024	Vista Food Pantry	
Mary G. Villarreal		01/01/2024	AlamoPROMISE Endowment Scholarship	
Marco A. Visa		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Marco A. Visa		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Marco A. Visa		01/18/2024	Interim Program	
Patrick F. Vrba		01/01/2024	AlamoPROMISE Endowment Scholarship	
Patrick F. Vrba		01/01/2024	Annual Fund	
Ivana Vukmirovic		01/01/2024	PAC SHARE Program	
Dehlia A. Wallis		01/01/2024	SAC Honors Academy	
Dehlia A. Wallis		01/01/2024	SAC Student Support Fund	
Donna R. Wallis		01/01/2024	President's Unrestricted PAC	
Brian Walper		01/01/2024	General SAC Scholarship	
Monica Walseman		01/01/2024	AlamoPROMISE Endowment Scholarship	
Teresa A. Walton		01/01/2024	Annual Fund	
Gregory A. Ward		01/01/2024	Dennis Gittinger Endowed Scholarship for Mathematics	
Michael D. Ward		01/01/2024	San Antonio peaceCENTER	
Michael D. Ward		01/01/2024	Vista Food Pantry	
Yolanda Y. Ward		01/01/2024	Student Emergency Fund	
Warm Springs Foundation		01/23/2024	Interim Program	
Alaina Webb		01/01/2024	Rea & Barbara Hinrichs Endowed Scholarship	
Kimberly Wells		01/01/2024	Empowerment Center Program	
Kimberly Wells		01/01/2024	General SAC Scholarship	
Kimberly Wells		01/01/2024	SAC Student Support Fund	
Lorri A. Wells		01/01/2024	Dr. Veronica R. Garcia President's Leadership Scholarship	
Lorri A. Wells		01/01/2024	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Lorri A. Wells		01/01/2024	President's Unrestricted PAC	
Lorri A. Wells		01/01/2024	President's Unrestricted SAC	
Lorri A. Wells		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Wesley B. Wells		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Wesley B. Wells		01/01/2024	SPC President's Student Aid Fund	
Wesley B. Wells		01/01/2024	Student Engagement Scholarship SPC	
David Wessler		01/01/2024	Nighthawk Nest Program	
Shayne A. West		01/01/2024	AlamoPROMISE Endowment Scholarship	
Shawn C. White		01/01/2024	AlamoPROMISE Endowment Scholarship	
Torence B. White		01/01/2024	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Valarie D. White		01/01/2024	AlamoPROMISE Endowment Scholarship	
Harold G. Whitis		01/01/2024	Annual Fund	
Karin A. Wilking		01/01/2024	Vista Food Pantry	
Anonymous		01/01/2024	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Charity J. Williams		01/01/2024	General SAC Scholarship	
Daniel F. Williams		01/01/2024	General SPC Scholarship	
James C. Williams		01/01/2024	Dr. Adena Williams Loston Presidential Scholarship	
Julie A. Williams		01/01/2024	Employee Benevolence Fund	
Robert J. Williamson		01/01/2024	General NVC Scholarship	
Robert J. Williamson		01/01/2024	San Antonio peaceCENTER	
Robert J. Williamson		01/01/2024	Vista Food Pantry	
Diane I. Wilson		01/01/2024	PAC Dental Hygiene Ed Program and Community Clinic	
Michelle R. Wilson		01/01/2024	AlamoPROMISE Endowment Scholarship	
Michelle R. Wilson		01/01/2024	Annual Fund	
Michelle R. Wilson		01/01/2024	Employee Benevolence Fund	
Barbara L. Wong		01/01/2024	Annual Fund	
Darren L. Wood		01/01/2024	AlamoPROMISE Endowment Scholarship	
Nina B. Wright		01/01/2024	Employee Benevolence Fund	
Nina B. Wright		01/04/2024	Employee Benevolence Fund	
Kristi R. Wyatt		01/01/2024	AlamoPROMISE Endowment Scholarship	
Michael L. Ximenez		01/01/2024	James B. Riley Formative Endowed Scholarship	
Michael L. Ximenez		01/01/2024	PAC LeadHERS	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Michael L. Ximenez		01/01/2024	President's Unrestricted PAC	
Michael L. Ximenez		01/01/2024	Samantha Tapia Formative Endowed Scholarship	
Michael L. Ximenez		01/01/2024	PAC SHARE Program	
Monica L. Yates		01/01/2024	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Michelle A. Ybarra		01/01/2024	PAC SHARE Program	
Robert J. Yeater		01/01/2024	NVC Alumni Association Scholarship	
Robert J. Yeater		01/01/2024	General NVC Scholarship	
Irene W. Young		01/01/2024	Artemisia Bowden Memorial Endowed Scholarship	
Irene W. Young		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Monica Young De Cantu		01/01/2024	Vista Food Pantry	
Robert O. Yowell		01/01/2024	Faculty Endowment Scholarship	
Jennifer R. Zamarripa		01/01/2024	AlamoPROMISE Endowment Scholarship	
Alfredo Zapata		01/01/2024	AlamoPROMISE Endowment Scholarship	
Alfredo Zapata		01/01/2024	Annual Fund	
Blanca R. Zapata		01/23/2024	President's Unrestricted SPC	
Grace A. Zapata		01/01/2024	Mary A. Kunz and Jack G. Kline Endowed Scholarship	
Grace A. Zapata		01/01/2024	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Dolores Zapata-Caballero		01/01/2024	AlamoPROMISE Endowment Scholarship	
Maricruz Zarate		01/01/2024	Employee Benevolence Fund	
Silvia L. Zecca		01/01/2024	General NLC Scholarship	
Cuihua Zhang		01/01/2024	Faculty Endowment Scholarship	
Jianxia Zhang		01/01/2024	General SAC Scholarship	
Zhi Zhang		01/01/2024	Employee Benevolence Fund	

TOTAL \$288,297.64



**ALAMO
COLLEGES
DISTRICT**

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
Gifts In-Kind
Received by the District
March 26, 2024 BOARD REPORT**

Donor	Gift In-Kind Description	Gifts In-Kind Value
MySA.Events	DJ Services	\$600.00
MySA.Events	Photo Booth	\$500.00
H-E-B	Floral Arrangements	\$2,337.81
	TOTAL	\$3,437.81



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
January 2024
SUMMARY FINANCIAL REPORT
March 26, 2024 BOARD REPORT**

Report, Revenues and Expenses
For the Period Ended
01/31/2024

	Net Assets without		Net Assets With Donor Restrictions				Total			
	Donor Restrictions (Unrestr)		Non-Endowed (Temp Restr)		TRestr Tied to Endowed		Endowed Funds (Perm Restr)		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Revenues:										
Donations	9,043.64	9,043.64	199,841.24	199,841.24		-	79,412.76	79,412.76	288,297.64	288,297.64
Funds from ACCD										
Other Income										
Interest and Dividends*	629.30	629.30	13,767.02	13,767.02	26,891.50	26,891.50	-	-	41,287.82	41,287.82
Alamo Colleges PR Contributions										
Net Assets Released from Restricted										
Subtotal Revenues	9,672.94	9,672.94	213,608.26	213,608.26	26,891.50	26,891.50	79,412.76	79,412.76	329,585.46	329,585.46
Gifts - Non Cash										
Total Revenues & Gifts Non Cash	9,672.94	9,672.94	213,608.26	213,608.26	26,891.50	26,891.50	79,412.76	79,412.76	329,585.46	329,585.46
Expenses	146.99	146.99	131,785.85	131,785.85	5,735.60	5,735.60	-	-	137,668.44	137,668.44
Transfers			8,683.20	8,683.20			(8,683.20)	(8,683.20)		
Realized/Unrealized gains (losses)			(67,765.72)	(67,765.72)	(50,398.22)	(50,398.22)			(118,163.94)	(118,163.94)
Net Surplus/(Deficit)	9,525.95	9,525.95	22,739.89	22,739.89	(29,242.32)	(29,242.32)	70,729.56	70,729.56	73,753.08	73,753.08
Net Assets beginning of period	393,698.17	393,698.17	42,178,999.67	42,178,999.67	10,142,171.54	10,142,171.54	24,650,683.09	24,650,683.09	77,365,552.47	77,365,552.47
Net Assets at end of period	403,224.12	403,224.12	42,201,739.56	42,201,739.56	10,112,929.22	10,112,929.22	24,721,412.65	24,721,412.65	77,439,305.55	77,439,305.55

Notes

Net Assets without Donor Restriction (Unrestricted) = not connected with an endowment.

Net Assets with Donor Restrictions, Non-Endowed (Temporarily Restricted) = Available for Spending.

Net Assets with Donor Restrictions Endowed (Permanently Restricted) = Can never be spent.

Unrealized Gains=Mkt increases over the initial cost of investment. Realized when security is sold.

Monthly financial statement prepared by Alamo Colleges District Finance Office.

FUND BALANCE TREND	12/31/2023	12/31/2022	12/31/2021	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016	12/31/2015	12/31/2014
Net Assets without Donor Restr (Unrestricted)		303,188.42	177,749.79	138,419.44	149,977.07	98,103.66	67,941.69	16,718.26	529,890.70	234,029.28
Net Assets w/Donor Restrictions										
Non-Endowed (Temp Restr)		42,730,461.95	41,368,182.61	27,742,633.67	4,975,295.10	4,093,550.09	3,620,377.85	6,397,320.16	5,586,007.58	6,632,301.44
Net Assets w/Donor Restrictions										
Non-Endwd Tied to Endowed (Temp Restr)		11,514,639.26	8,356,695.21	6,228,998.38	3,036,018.63	5,030,887.21	3,076,441.20			
Endowed Funds (Permanently Restricted)		22,199,871.74	21,214,716.16	20,281,703.94	18,926,008.86	18,296,735.75	17,352,580.77	16,459,361.30	13,805,433.36	13,431,659.93
Realized/Unrealized gains (losses)		(12,397,062.63)	4,266,247.96	2,945,642.61	3,741,890.31	(1,633,069.72)	2,510,880.49	807,898.49	(703,480.22)	233,387.53
Total Funds	\$ -	\$ 64,351,098.74	\$ 75,383,591.73	\$ 57,337,398.04	\$ 30,829,189.97	\$ 25,886,206.99	\$ 26,628,222.00	\$ 23,681,298.21	\$ 19,217,851.42	\$ 20,531,378.18
Net Profit/(Loss)	\$ (11,032,492.99)	\$ 18,046,193.69	\$ 26,508,208.07	\$ 4,942,982.98	\$ (742,015.01)	\$ 2,946,923.79	\$ 4,463,446.79	\$ (1,313,526.76)	\$ 2,492,072.44	

FUND BALANCE TREND	12/31/2013	12/31/2012	12/31/2011	12/31/2010	12/31/2009
Net Assets without Donor Restr (Unrestricted)	119,758.06	91,714.28	91,542.46	103,902.09	104,578.84
Net Assets w/Donor Restrictions					
Non-Endowed (Temp Restr)	3,875,721.09	3,382,609.17	2,744,566.51	2,530,063.08	1,994,094.48
Net Assets w/Donor Restrictions					
Non-Endwd Tied to Endowed (Temp Restr)	12,267,711.48	11,574,473.53	10,405,600.60	9,695,681.21	8,766,099.06
Endowed Funds (Permanently Restricted)	1,776,115.11	366,084.74	(474,263.50)	(47,331.10)	(229,024.18)
Realized/Unrealized gains (losses)					
Total Funds	\$ 18,039,305.74	\$ 15,414,881.72	\$ 12,767,446.07	\$ 12,282,315.28	\$ 10,635,748.20
Net Profit/(Loss)	\$ 5,756,990.46	\$ 2,647,435.65	\$ 2,131,697.87	\$ 1,646,567.08	\$ 3,966,864.20



MEMORANDUM

TO: Dr. Mike Flores, Chancellor
Alamo Colleges District

THRU: Dr. Thomas Cleary, Interim Vice Chancellor for Finance and
Administration
Alamo Colleges District

FROM: Derek Fuller, Chief of Public Safety
Alamo Colleges District Police Department

DATE: March 07, 2024

SUBJECT: **MONTHLY ACTIVITY REPORT**

Please find the attached Alamo Colleges District Police Department's Monthly CLERY Act activity report through February 2024 and yearly totals summary page. Please note that the report reflects new CLERY reporting activity categories enacted in 2008 and required beginning in 2009 when a bias motivation is present, including the Theft / Larceny category which was not part of the previous CLERY reporting requirement however was previously included for informational purposes. None were motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. Simple Assaults are included in this report for information purposes however none were motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

Burglary of motor vehicle is considered a theft from a vehicle under Uniform Crime Reporting definitions and therefore is included in the Theft category for CLERY purposes. For CLERY reporting purposes the Theft / Larceny category includes all thefts and burglary of motor vehicle reports made to the Alamo Colleges District Police Department and is reported as one total when reported to the Department of Education and published by the Department in its annual report. They have, however, been separated for this report.

Theft totals listed on this report include all thefts of district property and personal property belonging to students, faculty and staff reported to the Alamo Colleges District Police Department.



"The vision of the Alamo Colleges Police Department is To Be The Best in The Nation" while fulfilling its mission of providing a safe environment through a high level of proficiency in which all members of the District community may work, teach, study and learn. This department, in the daily performance of its function, stresses: Service, the protection of life, property and investment, the security of the campuses, and the pursuit of excellence in campus law enforcement and safety.

ALAMO COLLEGES POLICE DEPARTMENT

MONTHLY 2024 CLERY ACT ACTIVITY REPORT

CLERY ACT CATEGORY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder / Non - Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses / Forcible	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses / Non-Forcible	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	0	0	0	0	0	0	0	0	0	0	0	1
Aggravated Assault	0	0	0	0	0	0	0	0	0	0	0	0	0
Simple Assault	2	4	0	0	0	0	0	0	0	0	0	0	6
Intimidation	1	0	0	0	0	0	0	0	0	0	0	0	1
Vandalism	2	7	0	0	0	0	0	0	0	0	0	0	9
Burglary	0	1	0	0	0	0	0	0	0	0	0	0	1
Theft - Larceny	6	7	0	0	0	0	0	0	0	0	0	0	13
Burglary of Vehicle	1	2	0	0	0	0	0	0	0	0	0	0	3
Motor Vehicle Theft	0	2	0	0	0	0	0	0	0	0	0	0	2
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Illegal Weapons Possession	0	0	0	0	0	0	0	0	0	0	0	0	0
Discipline Illegal Weapons Possession	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Drug Law Violations	4	8	0	0	0	0	0	0	0	0	0	0	12
Discipline Drug Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Liquor Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Discipline Liquor Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Race / Gender	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Religion / Sexual Orientation	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Ethnicity / Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence	0	0	0	0	0	0	0	0	0	0	0	0	0
Dating Violence	0	0	0	0	0	0	0	0	0	0	0	0	0
Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0

The CLERY Act was amended in 2008, effective for reporting year 2009, to include reports received for Burglary, Theft including Burglary of Vehicle that are motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

None of the activity reflected on this report were bias motivated but are provided for informational purposes.

Significant Activity in February:

*The below reports include arrests by being booked into 201 N. Comal (The Justice Intake Assessment Annex), by being issued a citation (other than traffic), or by being detained and released with the possible pending charges being filed with the Bexar County District Attorney's Office.

1) SAC (073275 – Possession / Deliver Drug Paraphernalia) On 02/01/2024, an officer was notified of a suspicious Hispanic male near the air ducts at the McCallister Fine Arts building. When the officer arrived, he located the described male who was holding a foil sheet in one hand, a green lighter and a white and red straw in his mouth. The officer asked the male what he was ingesting, and the male told the officer it was "Ice" (a street term used for meth). The male (non-student) told him he bought the meth from an unknown individual for \$3. The male was issued a misdemeanor citation for possession of drug paraphernalia and released at the scene.

2) OFF CAMPUS (073299 – Emergency Detention) On 02/05/2024, an officer conducted a welfare check on an employee who had been sending text messages to other employees. Officers conducted a welfare check on the employee and emergency detained the employee. The employee was transported to Laurel Ridge for further evaluation and care.

3) NVC (073300 – Emergency Detention) On 02/06/2024 an officer was dispatched to the woman's restroom in the Live Oak building for a female student in distress. When the officer arrived, they observed the female sitting on a bench crying. The officer attempted to ask her questions however, the female would not respond. Upon further assistance the female began to answer the officers' questions and informed the officer that she is diagnosed with anxiety. The female student eventually agreed to speak to a campus counselor. After speaking to the counselor, it was recommended the female be transported to the Methodist Specialty and Transplant facility for further evaluation due to the student expressing thoughts of hurting herself. She was transported and released to medical staff.

4) Off Campus (073312 – Possession / Deliver Drug Paraphernalia & Felony Warrant) On 02/06/2024 an officer stop conducted a field contact with two suspicious individuals (one female & one male / non-students) who were riding on bicycles through campus. The purpose of the field contact was to verify if the individuals were linked to the recent campus golf cart thefts. Upon further investigation, dispatch informed the officer, the male had an active warrant out of Bexar County for a parole violation. The bicycles were run through TCIC / NCIC and did not come back as stolen. The male was arrested and transported to the Bexar County Adult Detention Center where he was booked for the active warrant. The female was released at the scene.

5) Off Campus (073329 – Evading Arrest / Detention) On 02/07/2024 an officer was at the intersection of N Main Avenue and E Maple St. when he observed two males pushing each other in the parking lot of the Purgatory Bar. Suspecting there was a physical disturbance occurring, the officer drove to their location, and began his investigation. The officer observed one of the males (non-student) had blood on the left side of his head. As the officer was gathering more information from the male, the other male, began walking away and entered the driver's seat of a truck and he drove away from the area. The officer asked the male to stop however, the male disregarded his verbal orders. The officer followed the male in his patrol vehicle, with his unit's siren and overhead red and blue lights activated; however, the male continued to ignore the officer and did not stop. The vehicle eventually came to a stop and upon further investigation, the male was arrested and booked at the Bexar County Adult Detention Center for evading arrest / detention.

6) Off Campus (073330 – Assault Causing Bodily Injury) Case related to previous case 073329. The suspect was arrested for evading arrest / detention for evading officers in a vehicle. The male (non-student) requested to press charges on the other male whom he referred to as his boyfriend for punching him in the face. Investigation continues and charges pending.

7) Off Campus (073349 – Possession of Dangerous Drug) On 02/09/2024, while the officer was patrolling the SAC he observed two males walking on North Main Avenue towards East Locust Street. One individual had a hoodie on with the hood over his head, carrying bolt cutters, and both had backpacks on. The individual carrying the bolt cutters turned and noticed the officer driving behind them. Both individuals then stopped, turned around, and started walking towards East Myrtle Street, which was the direction they were walking from. The officer activated the emergency lights to conduct an investigative stop. The officer identified both individuals and had dispatch check them for wants and warrants. The males (non-students) told the officer they were meeting an individual for a day labor job in the area, and he did not show up to pick them up. Upon further investigation one of the males was found to be in possession of a prescription bottle with pills inside that were not prescribed to him. The male was issued a notice of intent and was released at the scene. Investigation continues and charges pending.

8) SAC (073355 – Possession / Deliver Drug Paraphernalia & Possession of Marihuana) On 02/09/2024 officers were dispatched for a report of suspicious individuals in the area. Upon arrival, the officer noticed a female (non-student) and a male (non-student) individual sitting at an abandoned property. Once the individuals seen the officer, they quickly attempted to put away their items that were on the ground. The officer asked them what they were doing in the abandoned area, and the male stated they were "hanging out." The officer visibly inspected their items for contraband and found 4 smoking pipes, and marihuana inside a bag the female claimed to be hers. The female was issued a citation for possession of drug paraphernalia and released at the scene. The male did not have any contraband and was also released at the scene.

9) SWC (073367 – Disturbance) On 02/12/2024 a male student walked into the police office and informed the officer that he wanted to report an incident he was involved in. The student stated he was stressed and got angry and pushed a worktable he was stationed at in class. The officer spoke to the instructor who verified the male student did in fact have an outburst and while he walked out of the classroom he turned around and said, "who said shut the fuck up?" The instructor said no one responded and the student then said, "I'll fuck y'all up!" The instructor said that is when he put his hand up to the students face and told him to leave and not come back. The student then spoke to a counselor to help with his outburst.

10) NLC (073369 – Emergency Detention) On 02/12/2024 an officer was dispatched to the Brazos Student Union, for a report of a female student wanting to harm herself. The female student told the officer she is diagnosed with Bi-Polar Disorder type 2. She said her doctor has recently increased her medication dosage, but it wasn't helping. She explained that she has been out of her house for the past week and has been either living with friends or sleeping in her car in parking lots. The officer asked her if she had a plan to harm herself and she told the officer she was either going to, "Crash her car at high speed or overdose, go to sleep and not wake up in her car." Due to the student's statements, she was detained and transported to Laurel Ridge for further evaluation and care.

11) SAC (073383 – Possession / Deliver Drug Paraphernalia) On 02/13/2024, the officer was dispatched to Parking Lot 10 on an individual who was making a fire at the abandoned house located at 312 W. Courtland Pl. Upon arrival, the officer made contact with a female (non-student) who was the individual making the fire. Officers were able to put out the fire. While conducting a search of her belongings, she was found to be in possession of two glass smoking pipes. She did

not have any wants or warrants and was released at the scene with a misdemeanor citation for possession / deliver drug paraphernalia.

12) Off Campus (073414 – Evading Arrest / Detention) On 02/16/2024 the officer was dispatched to the Eco Centro, for a suspicious activity report. Upon my arrival, the officer saw a Hispanic male near a large yellow cart, that contained multiple chafing dishes, on the Westside of the Eco Centro Building on the sidewalk. The male (non-student) walked away from the officer when he arrived. The office told the male multiple times to not leave the area, but he disregarded the officers' orders. The male then ran from the officer and ran to a nearby restaurant where the male eventually surrendered by lying on the floor inside the restaurant. The officer arrested the male and transported him to the Bexar County Adult Detention Center where he was booked for evading arrest / detention.

13) SAC (073239 – Resist Arrest, Search or Transportation, Possession / Deliver Drug Paraphernalia & Misdemeanor Warrant) On 02/19/2024 while patrolling SAC, the officer noticed a male on a bicycle riding down the ramp coming from the upper levels of the garage. Due to the recent golf cart thefts, the officer conducted a pedestrian stop of the male (non-student). The officer asked dispatch to run a check on the male for any wants or warrants, and dispatch advised the officer the male had two active warrants out of Bexar County. The officer placed the male under arrest and while having him sit in the back of the patrol vehicle the male began to resist and not comply with the officers' orders. The male was eventually transported to the Bexar County Adult Detention Center where he was booked for the active warrants. He was also issued a misdemeanor citation for the pipes he had in his possession, and a notice of intent was issued for resisting arrest.

14) Off Campus (073436 – Possession of Controlled Substance) On 02/20/2024, while patrolling SAC the officer saw an individual sitting on the sidewalk of a home (124 East Courtland Place, San Antonio, Texas 78212) that was abandoned. The officer saw the male (non-student) had an open container of beer between his legs, and he was smoking. The male saw the officer approaching him and quickly took the item from his mouth, then placed the object in his left hand and closed his hand attempting to conceal the items with his sweater and hands. During the encounter the officer noticed the male matched the description of a previous burglary of a vehicle report take days prior. The male was taken to ACCESS to meet with investigator for further questioning. After further questioning, the male denied being the person in the video burglarizing vehicles and refused to speak to investigators and he requested an attorney. The male was subsequently arrested for possession of Tetrahydrocannabinol (THC) and transported to the Bexar County Adult Detention Center where he was booked for possession of controlled substance.

15) SWC (073437 – Disturbance) On 02/20/2024 an officer was dispatched to building 1 for a belligerent student. Upon meeting with the male student, he told the officer he had a few words with his instructor. The student said he had gone into his instructors' office to talk about his class assignments and his instructor got up and tried to fight him. The student said he was paying a lot of money for the classes he's taking and thinks the staff is being unfair. The officer spoke to the instructor and was informed that the student had multiple incidents with him, and campus administration had already been made aware and the student was informed he was no longer allowed to go into his classroom. The instructor also stated that there were two other instructors in his office during the incident who can verify what transpired. Both instructors stated the incident did not get physical. The instructor said he would complete another SOBI and allow the process to be handled accordingly.

16) NVC (073449 – Assault Contact/Offensive/Provocative) On 02/21/2024, an officer was dispatched to Huisache Hall, for a police escort to the campus police office for a female student. The female student told the officer she wanted to file a report for an incident that happened on

Monday 02/19/2024. The female student said she was walking to her biology class located at Liveoak Hall, when an unknown black male approached her and began to talk to her. The female student said she kept on walking towards LiveOak Hall hoping the guy would leave her alone, but the unknown male continued following her and telling her how pretty she was and continued to make comments about her looks and her body making her feel very uncomfortable and unsafe at the time. The female student said she got into the elevator and the male followed her. She got off on the 3rd floor and the male asked her if they could sit down and talk, and she did. She said once they sat down, the male continued to tell her how beautiful she was, and it was then when he grabbed the calf area of her leg and began to squeeze it. She said she froze and did not know what to say or how to react to his touch. She said, her friends arrived in the area and that is when the male touch her leg again and said, "I will see you tomorrow" and departed the area. Upon further investigation, officers were able to identify the male in question as being a current student and was advised to leave the student alone. The campus Sergeant also completed a SOBI and advised campus administration of the incident. The female student was informed how to file charges, due to the assault being a class c misdemeanor.

17) OFF (073471 – Possession / Deliver Drug Paraphernalia) On 02/22/2024, while assigned to SPC, an officer observed a White Ford F150 without a license plate on the front of the vehicle and conducted a traffic stop. When the officer arrived at the driver's window to ask for their driver license and insurance, he would smell the odor of marihuana coming from the interior of the vehicle. The male (non-student) told the officer he had a "little Stach." Upon further investigation, it was determine the male did not have a valid driver license. The male was allowed to contact his wife to take possession of the vehicle in lieu of towing the vehicle. The male was released at the scene with a misdemeanor citation for possession of drug paraphernalia, and a warning for not having a front license plate.

18) SAC (073472 – Assault Contact/Offensive/Provocative) On 02/22/2024 an officer was dispatched to the Loftin Center for an assault. Upon arrival, the officer met with a male student who told the officer he was sitting in the common area of the 2nd floor Loftin Center, by the elevators, when a Hispanic Male, approached him and presented a card saying that he was a student selling cookies or "other things." The student said the male then touched his upper right arm, and then touched his upper right thigh in a caressing manner. He said he pushed the male's hand away as the touching made him feel uncomfortable. The officer informed the student how to file charges for the unwanted touching and departed the area.

19) SAC (073482 – Evading Arrest / Detention & Possession of Controlled Substance) On 02/25/2024 the officer observed a male who resembled a person of interest in another ACPD case riding a light blue Trek bicycle without a front light. The officer attempted to conduct a traffic stop however, the male refused to stop after multiple verbal commands to stop. The male told the officer "I gotta go", "I have to go" while not stopping. The male (non-student) continued to ride away from the officer and rode his bicycle to an abandon residence, the male then jumped the fence into the backyard of 113 Park Court. The male was subsequently caught and placed in handcuffs. Upon further investigation, the male was found to be in possession of a glass pipe and a small baggie with a white crystal-like substance (methamphetamine). The male was arrested and transported to the Bexar County Adult Detention Center where he was booked for evading arrest and possession of controlled substance.

20) NVC (073511 – Emergency Detention) On 02/27/2024, an officer was dispatched Pecan Hall for a possible emergency detention for a male student. Upon arrival the officer was informed the male student told a counselor he wanted to harm himself by taking pills and not waking up or getting in front of a car. The male told the counselor he currently takes medication for depression and

recently has been going through hard times. It was determined the male was a harm to himself and was transported to the San Antonio Behavioral Health Care Hospital for further evaluation and care.

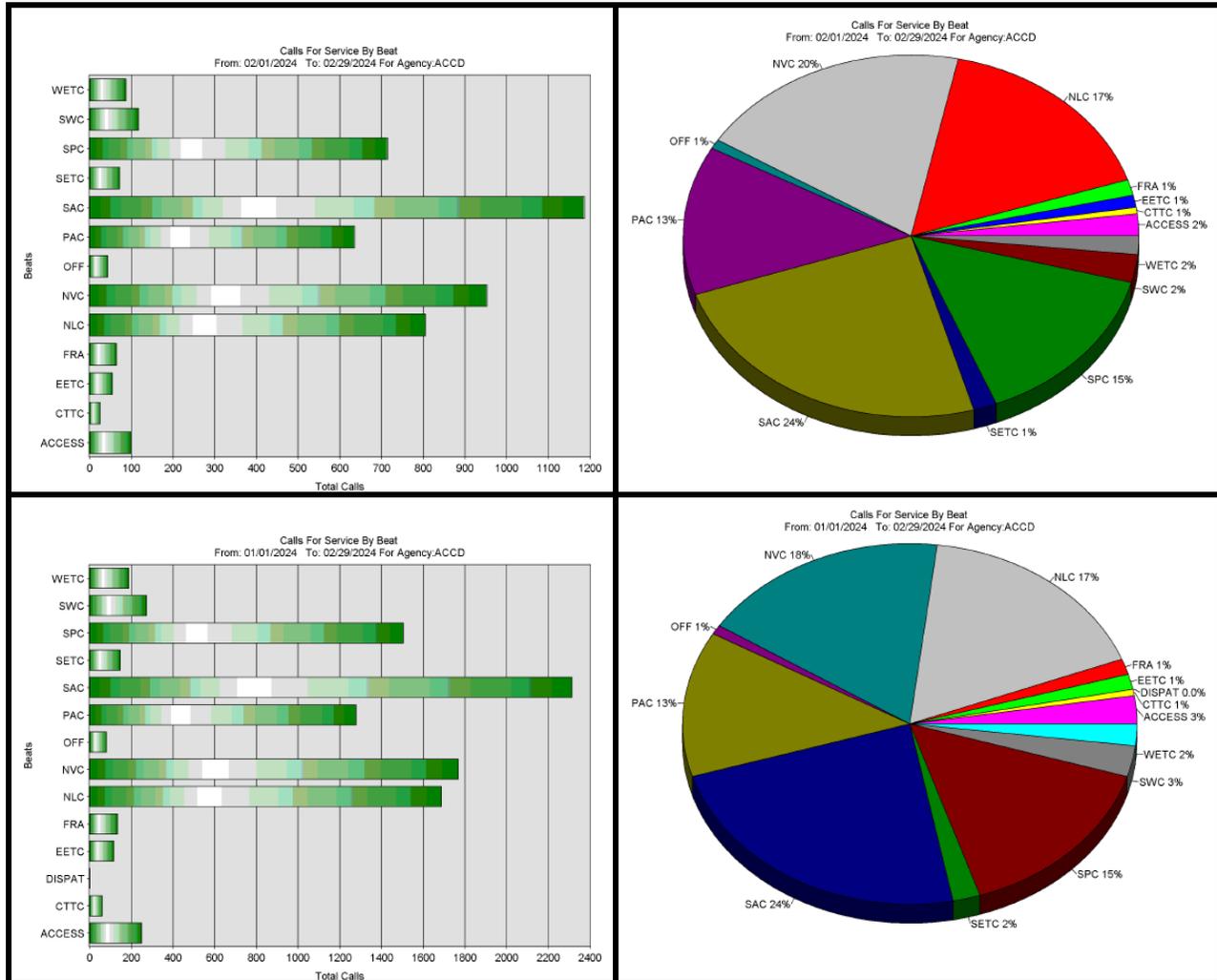
21) NLC (073520 - Assault Contact/Offensive/Provocative) On 02/28/2024 an officer was dispatched to the Comal Learning Resource for a student who wanted to report another male student assaulted him by grabbing him in the private area. Upon speaking with the student, he told the officer he was smacked in the butt by another student. The stated it made him feel uncomfortable and he was offended by the touch. The officer was able to speak with the other male student, who admitted to “smacking the student on the butt” and said he did it because “that is just what we do” however, he said he did not mean to make him feel uncomfortable. He was advised not to have any contact with the other male student, which he acknowledged. The officer informed the male student who reported the incident how to file charges with the court.

22) Off Campus (073550 – Emergency Detention) On 02/29/2024 the campus Sgt. received a phone call regarding a mother who reported her daughter making comments about killing herself with a knife. The other also informed officers her daughter (current NVC student) suffers from mental illness and has attempted suicide in the past. Officers conducted a welfare check on the student at the grandmother’s residence and were able to speak to the female student. While speaking to the student, other Bexar County officers arrived as well for a mental health disturbance call. After further investigation it was determined the student was a danger to herself and was transported to the Laurel Ridge Center for further evaluation and care.

SELECTED CLERY CRIMES	2023 TOTAL YEAR TO DATE	2024 TOTAL YEAR TO DATE	PCT Change	
Theft / Larceny	11	13	↑	18%
Burglary Vehicle	3	3	↔	0%
Burglary	1	1	↔	0%
Robbery	0	1	↑	100%
Motor Vehicle Theft	0	2	↑	200%
Drug Law Arrests	1	12	↑	1100%

CRIME PREVENTION REMINDERS ISSUED	2023 TOTAL YEAR TO DATE	2024 TOTAL YEAR TO DATE	PCT Change	
	217	59	↓	73%

Calls For Service Data (Reporting Month & YTD)



Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report Through February 28, 2024.

Recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on April 9, 2024.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the FCWS Report as presented.”

PURPOSE

The following FCWS report is presented to the Board of Trustees for informational and approval purposes for April 9, 2024.

BACKGROUND

1. Comparison of Year-to-Date Actual FCWS/Expenditures versus prior year spend rate.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: FCWS Report

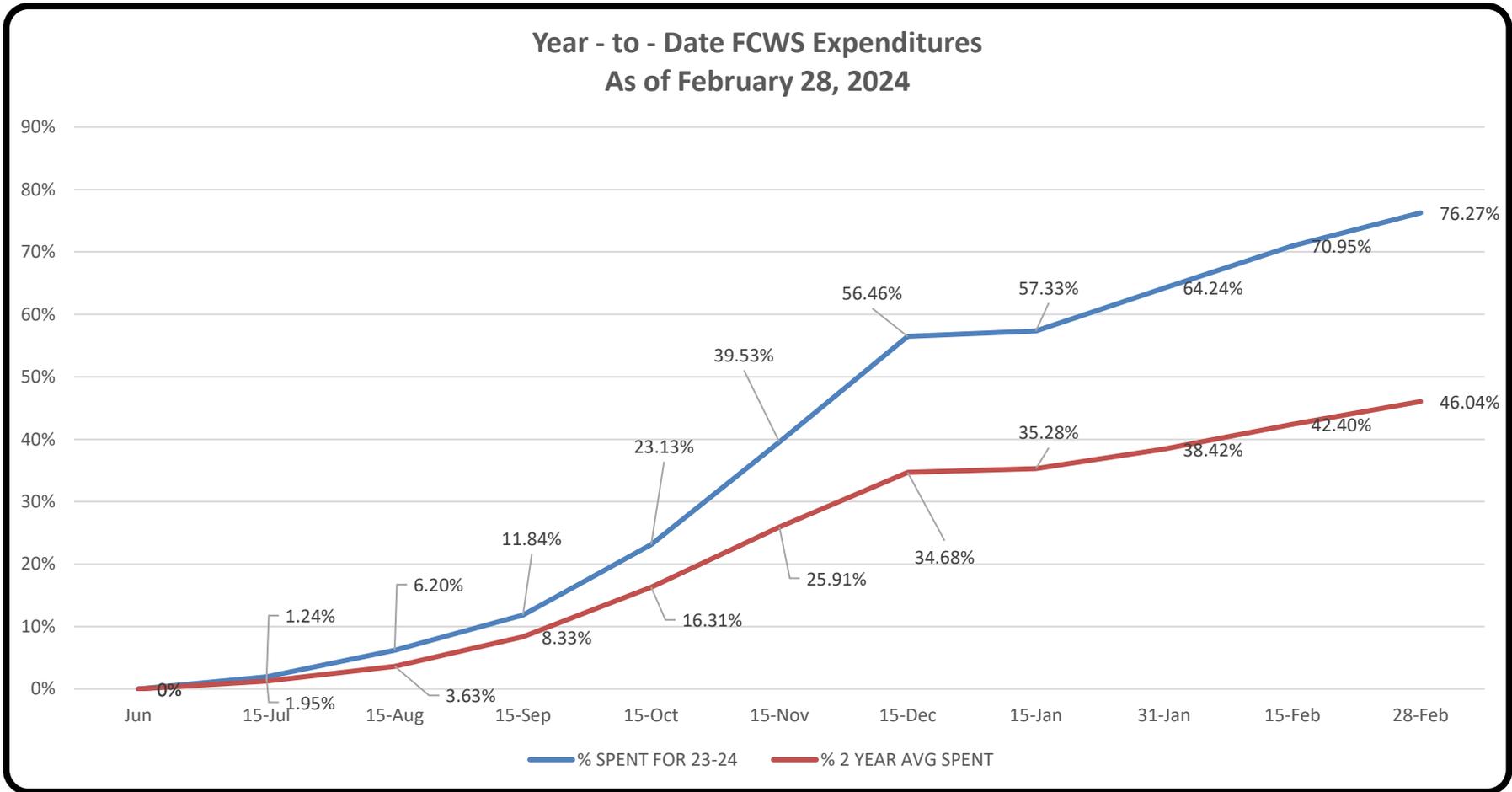
Dr. Harold Whitis
District Director of Student Financial Aid

Dr. Thomas Cleary
Interim Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



ATTACHMENT 1



Year	Allocation	% Spent as of Jan 15th	\$ Spent as of Jan 15th	# Students Working
2 Prior Year Average	\$ 3,659,490.50	35.28%	\$ 1,291,232.64	350
23-24	\$ 3,610,610.00	57.33%	\$ 2,069,967.15	513

Note: This graph compares 23-24 with the average of the two prior years (21-22 and 22-23).

Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on March 19, 2024, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 19, 2024.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2023, through February 29, 2024.”

PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending February 29, 2024, there are a total of 20 contracts that total \$362,646.00 in external funding. This will allow services to be provided to 2,794 individuals.

OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial: Yes
Strategic Plan: Goal III. Performance Excellence
Human Resources: Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.

Dr. Sammi Morrill, Associate Vice Chancellor
of Operations, Economic Workforce Development

Xavier Urrutia, Interim Vice
Chancellor for Economic & Workforce
Development

Dr. Mike Flores, Chancellor

ALAMO COLLEGES DISTRICT
Year-To-Date Contract (Non-Grant) Summary Report
 Status: September 1, 2023 - August 31, 2024

I. Current Month Contracts District Wide:

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Workforce Training Network	17	493	2,794
	Total	17	493	2,794

II. Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$100,000	\$100,000 and Higher	Total
1	Workforce Training Network	14	5	1	17
	Total	14	5	1	17

Source: All data provided by Workforce Training Network-Continuing Education Department.

ALAMO COLLEGES DISTRICT
FY2024 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT
 January 01, 2024-January 31, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219884	District	Texas Workforce Commission, <u>Project Title:</u> "Skills for Small Business Program".	The Skills for Small Business (SSB) program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business's operation.	12/1/2023	\$0	\$0	\$89,250	50	0.00
	1		Total Dist.- MTD Single Year Grants			\$0	\$0	\$89,250	50	0.00
1	211185	San Antonio College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "The Texas Reskilling and Upskilling through Education (TRUE)".	Goal is to provide tuition resources for students to earn micro-credentials in LVN, RN and BSN medical program pathways. As the student continues medical training the potential for earning stackable credentials aligns to curriculum courses and leads to micro-credentials badges in 10 healthcare Teamwork, Therapeutic Communication, Healthcare Professionalism, Healthcare Cultural Competence, Critical Thinking.	1/8/2024	\$0	\$0	\$500,000.00	100	1.00
	1		Total SAC-MTD Single Year Grants			\$0	\$0	\$500,000.00	100	1.00
1	212101	St. Philip's College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Nursing & Allied Health Nursing Innovation Grant Program".	Goal of project, Nursing Faculty Resources and Professional Development, Recruitment and Retention on initial licensure students, Preparation and continual support of faculty and students for Next Generation NCLEX, Classroom Renovation.	8/1/2023	\$0	\$0	\$200,000	26	0.00
	1		Total SPC-MTD Single Year Grants			\$0	\$0	\$200,000	26	0.00
1	215021	Northeast Lakeview College	University of Southern California Race and Equity Center, <u>Project Title:</u> "Men of Color Innovation Project".	Project will fund and provide technical support to 12 community colleges nationwide that are advancing initiatives to support men of color on their campuses. Funding will support curricular innovations, a cohort based learning community and professional development for NLC faculty and staff.	5/30/2023	\$0	\$0	\$75,000	30	0.00
	1		Total NLC-MTD Single Year Grants			\$0	\$0	\$75,000	30	0.00
	4		Total MTD Single Year Grants			\$0	\$0	\$864,250	206	1.00
			Multi Year Grants							
1	219121	District	University of Texas at San Antonio, <u>Project Title:</u> "Bexar County Fostering Educational Success Pilot Program". Year 4 of 4.	To support students with foster or adoption experience.	9/1/2023	\$0	\$0	\$373,710	550	5.00
2	219190	District	City of San Antonio, <u>Project Title:</u> "Compassionate Skills Education Development and Implementation". Year 1 of 3.	Compassionate USA is a people centered campaign promoting compassion, community healing and well being through the county. Provide free, accessible and relevant compassion education for everyone, Create a greater understanding and practice of community well being. Create a cultural shift towards compassion that reduces suffering and increases well-being.	9/29/2023	\$0	\$0	\$500,000	100	0.00
	2		Total Dist.-MTD Multi Year Grants			\$0	\$0	\$873,710	100	0.00
1	211160	San Antonio College	City of San Antonio, <u>Project Title:</u> "Educational Access Channel". Year 5 of 5.	Goal of the Educational Access Channel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objectives-to provide cable/video at least 8 hours of daily educational programming, 365 days a year, provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted and communicate with designated city staff regularly.	10/1/2023	\$0	\$0	\$200,000	10,000	0.00
2	211176	San Antonio College	U.S. Department of Education, <u>Project Title:</u> "San Antonio College's Project Apoyo". Year 2 of 5.	The HSI project Apoyo will serve as a catalyst for long-term improvements that will address disproportionately low rates at which Hispanic and other low-income students achieve, persist and succeed at San Antonio College. The grant will help institutions capacity to provide the guidance, engagement and academic support Hispanic and low-income students need to succeed in higher education.	10/1/2023	\$0	\$0	\$599,355	1,500	3.00
3	211184	San Antonio College	U.S. Department of Education, <u>Project Title:</u> "San Antonio College's Upward Bound Math and Science Program Project at Edison High School". Year 1 of 5.	UBMS provides student services programs for individuals from disadvantage backgrounds, first-generations, low-income individuals. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standards.	9/1/2023	\$0	\$24,753	\$309,418	56	1.00

	3		Total SAC-MTD Multi Year Grants			\$0	\$24,753	\$1,108,773	11,556	4.00
1	214058	Northwest Vista College	National Science Foundation thru University of Texas at San Antonio, <u>Project Title</u> : "GP-UP: Geoscience Engagement: Growing Interest at Hispanic Serving Institutions by Scaffolding Classroom Intervention to Service-Learning Projects". Year 3 of 5.	Goal of project is to broaden participation and enhance retention in the geosciences by testing the effectiveness of an integrated early intervention strategy within the undergraduate degree pipeline. Objective is to deploy a suite of activities in introductory science courses to establish an integrative understanding of how to attract more diverse non-majors to the discipline and employ a two-stage service learning strategy to articulate the critical elements and benefits of geoscience driven service learning projects for increasing retention.	6/1/2023	\$0	\$3,272	\$23,012	275	1.00
	1		Total NVC-MTD Multi Year Grants			\$0	\$3,272	\$23,012	275	1.00
	6		Total MTD Multi-Year Grants			\$0	\$28,025	\$2,005,495	11,931	5.00
	10		GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS			\$0	\$28,025	\$2,869,745	12,137	6.00

ALAMO COLLEGES DISTRICT

FY 2024 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2023 -January 31, 2024

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	7	\$ 498,385	\$ 42,646	\$ 4,762,372	5,675	17.00
2	San Antonio College	11	\$ 257,048	\$ 164,523	\$ 3,475,166	12,434	26.50
3	St. Philip's College	5	\$ -	\$ 20,516	\$ 11,516,865	28,682	29.00
4	Palo Alto College	7	\$ -	\$ 122,045	\$ 2,010,291	1,777	17.00
5	Northwest Vista College	4	\$ -	\$ 87,524	\$ 1,114,033	815	3.60
6	Northeast Lakeview College	3	\$ -	\$ 17,792	\$ 227,889	780	1
GRAND TOTAL		37	\$ 755,433	\$ 455,046	\$ 23,106,616	50,163	94.10

ALAMO COLLEGES DISTRICT
FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2023 -January 31, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219368	District	Public Allies Inc., <u>Project Title:</u> "Public Allies San Antonio".	The purpose of this grant is to develop our ability to meet the needs of the community by increasing our opportunity to work with community based organization. The partnership with the organizations will help develop a cohort of young social service leaders who can facilitate transformational change leading to the improvement of their communities.	6/16/2023	\$498,385	\$24,770	\$495,690	25	3.00
2	219882	District	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), <u>Project Title:</u> "Career and Technical Education-Basic Grants".	The Perkins Basic Grant Program supports awarded applicants in educating students who enroll in CTE courses and programs in preparation for high-skill, high-wage, or high-demand occupations. The success of an awarded application in educating these students will be measured by its ability to meet state-determined performance targets for each of three core indicators approved by the US. Department of Education/Office of Career, Technical and Adult education.	8/21/2023	\$0	\$0	\$2,562,390	4,000	6.00
3	219884	District	Texas Workforce Commission, <u>Project Title:</u> "Skills for Small Business Program".	The Skills for Small Business (SSB) program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business's operation.	12/1/2023	\$0	\$0	\$89,250	50	0.00
	3		Total Dist.- YTD Single Year Grants			\$498,385	\$24,770	\$3,147,330	4,075	9.00
1	211185	San Antonio College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "The Texas Reskilling and Upskilling through Education (TRUE)".	Goal is to provide tuition resources for students to earn micro-credentials in LVN, RN and BSN medical program pathways. As the student continues medical training the potential for earning stackable credentials aligns to curriculum courses and leads to micro-credentials badges in 10 healthcare Teamwork, Therapeutic Communication, Healthcare Professionalism, Healthcare Cultural Competence, Critical Thinking.	1/8/2024	\$0	\$0	\$500,000.00	100	1.00
	1		Total SAC-YTD Single-Year Grants			\$0	\$0	\$500,000.00	100	1.00
1	212101	St. Philip's College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Nursing & Allied Health Nursing Innovation Grant Program".	Goal of project, Nursing Faculty Resources and Professional Development, Recruitment and Retention on initial licensure students, Preparation and continual support of faculty and students for Next Generation NCLEX, Classroom Renovation.	8/1/2023	\$0	\$0	\$200,000	26	0.00
	1		Total SPC YTD Single-Year Grants			\$0	\$0	\$200,000	26.00	0.00
1	215021	Northeast Lakeview College	University of Southern California Race and Equity Center, <u>Project Title:</u> "Men of Color Innovation Project".	Project will fund and provide technical support to 12 community colleges nationwide that are advancing initiatives to support men of color on their campuses. Funding will support curricular innovations, a cohort based learning community and professional development for NLC faculty and staff.	5/30/2023	\$0	\$0	\$75,000	30	0.00
	1		Total NLC-YTD Single Year Grants			\$0	\$0	\$75,000	30	0.00
	6			Total YTD Single Year Grants		\$498,385	\$24,770	\$3,922,330	4,231	10.00
				Multi-Year Grants						
1	219121	District	University of Texas at San Antonio, <u>Project Title:</u> "Bexar County Fostering Educational Success Pilot Program". Year 4 of 4.	To support students with foster or adoption experience.	9/1/2023	\$0	\$0	\$373,710	550	5.00

ALAMO COLLEGES DISTRICT
FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2023 -January 31, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	219130	District	City of San Antonio, <u>Project Title:</u> "Compassionate Skills education Development and Implementation". Year 1 of 2.	Goal is to provide free, accessible and relevant compassion education for everyone. Develop foundational skills, a shared vocabulary and common practices for all ages and communities. Deepen the ethical nature of family, corporate and community systems via shared values and social engagement. Create a cultural shift towards compassion that reduces suffering and increases well being.	9/9/2023	\$0	\$0	\$500,000	100	0.00
3	219166	District	U.S. Department of Education, <u>Project Title:</u> "Alamo Colleges District Educational Opportunity Centers Program". Year 3 of 5.	The ACD EOC project will provide counseling and information on college admissions to eligible adults who want to continue a program of postsecondary education. The ACD EOC project will also officer services to improve the financial economic literacy of participants, counsel participants on financial aid options and assist in the application process to increase the number of adults who enroll in postsecondary education institutions.	8/23/2021	\$0	\$17,876	\$241,332	850	3.00
4	219190	District	City of San Antonio, <u>Project Title:</u> "Compassionate Skills Education Development and Implementation". Year 1 of 3.	Compassionate USA is a people centered campaign promoting compassion, community healing and well being through the county. Provide free, accessible and relevant compassion education for everyone, Create a greater understanding and practice of community well being. Create a cultural shift towards compassion that reduces suffering and increases well-being.	9/29/2023	\$0	\$0	\$500,000	100	0.00
	4		Total Dist.-YTD Multi-Year Grants			\$0	\$17,876	\$1,615,042	1,600	8.00
1	211153	San Antonio College	U.S. Department of Education, <u>Project Title:</u> "San Antonio College (SAC) Project R.I.S.E. (Ready, Inspired, Successful, Engaged) SSS Program". Year 4 of 5.	The program will increase eligible students chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Each participant will establish an individual education plan that includes timelines to achieve graduation.	8/11/2020	\$0	\$16,341	\$272,354	120	5.00
2	211154	San Antonio College	U.S. Department of Education, <u>Project Title:</u> "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program". Year 4 of 5.	This program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection, personal counseling for financial, academic and personal matters. Program proposes to serve at least 120 low income, first generations and/or disabled veterans each year through project VALOR.	8/11/2020	\$0	\$16,335	\$272,257	120	5.00
3	211160	San Antonio College	City of San Antonio, <u>Project Title:</u> "Educational Access Channel". Year 5 of 5.	Goal of the Educational Access Channel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objectives-to provide cable/video at least 8 hours of daily educational programming, 365 days a year, provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted and communicate with designated city staff regularly.	10/1/2023	\$0	\$0	\$200,000	10,000	0.00

ALAMO COLLEGES DISTRICT
FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2023 -January 31, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
4	211169	San Antonio College	U.S. Department of Education, <u>Project Title</u> : "San Antonio College's 2021 Child Care Access Means Parents in School (CCAMPIS) Program". Year 3 of 4.	Goal is to increase low-income student success by providing access to high-quality child care. At least 56 children of low-income SAC students will be provided with high quality child care each fall, spring and summer semesters. Project Director of Student Success will provide academic support counseling for CCAMPIS parents at risk for failure. By the end of each Fall, Spring and Summer semesters at least 90% of CCAMPIS parents will have completed all required workshops/volunteer hours.	10/1/2023	\$257,048	\$48,730	\$404,863	60	4.00
5	211172	San Antonio College	U.S. Department of Education, <u>Project Title</u> : "San Antonio College's Access and Learning for Advancement and Success (ALAS) Upward Bound Project". Year 2 of 5.	The ALAS UB project will provide academic and supportive services to a cohort of 56 participants enrolled at Burbank High School with significant support from the applicant and community. Need for the project, education attainment levels of adults in the target area is low, target high school drop out rates are high. Will provide activities and supportive services to promote college enrollment and graduation.	6/1/2023	\$0	\$22,300	\$305,386	56	4.50
6	211174	San Antonio College	U.S. Department of Education, <u>Project Title</u> : "San Antonio College's Upward Bound Math and Science Program Project at Highlands High School". Year 2 of 5.	Upward Bound Math and Science provides student services programs for individuals from disadvantages backgrounds, first generation, low-income individuals etc. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standard.	9/1/2023	\$0	\$24,755	\$309,436	60	1.00
7	211176	San Antonio College	U.S. Department of Education, <u>Project Title</u> : "San Antonio College's Project Apoyo". Year 2 of 5.	The HSI project Apoyo will serve as a catalyst for long-term improvements that will address disproportionately low rates at which Hispanic and other low-income students achieve, persist and succeed at San Antonio College. The grant will help institutions capacity to provide the guidance, engagement and academic support Hispanic and low-income students need to succeed in higher education.	10/1/2023	\$0	\$0	\$599,355	1,500	3.00
8	211177	San Antonio College	National Science Foundation, <u>Project Title</u> : "HSI Pilot Project: San Antonio College's Campeones de STEM". Year 2 of 4.	The Project is designed to directly enhance STEM educational experiences and retention of first year of college students in STEM fields through experiential learning opportunities that engage undergraduate students with leaders and professionals in the greater San Antonio STEM Ecosystem.	8/9/2022	\$0	\$11,308	\$102,097	12	2.00
9	211183	San Antonio College	Texas Higher Education Coordinating Board, <u>Project Title</u> : "Nursing & Allied Health Nursing Innovation Grant Program". Year 1 of 2.	Grant will compensate the cost for hiring a Personal Counselor. Counselor will provide counseling services to nursing students by assisting and supporting students through the nursing program.	8/5/2023	\$0	\$0	\$200,000	450	1.00
10	211184	San Antonio College	U.S. Department of Education, <u>Project Title</u> : "San Antonio College's Upward Bound Math and Science Program Project at Edison High School". Year 1 of 5.	UBMS provides student services programs for individuals from disadvantage backgrounds, first-generations, low-income individuals. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standards.	9/1/2023	\$0	\$24,753	\$309,418	56	1.00
	10		Total SAC-YTD Multi-Year Grants			\$257,048	\$164,523	\$2,975,166	12,434	26.50

ALAMO COLLEGES DISTRICT
FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2023 -January 31, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	212093	St. Philip's College	<u>National Science Foundation, Project Title:</u> "Project Sure: Scaffolding Undergraduate Research Experiences". Year 3 of 4.	Project SURE will target three areas: Innovation in Instruction, will incorporate STEM experiential learning and further develop faculty use of emerging experiential learning methods. Internship and Research Experience, will create alliances between the college and local industry to provide paid internship opportunities, and prepare students to apply for national research experiences and federal internship opportunities. Transfers, will center on guiding students to transfer to universities to complete their undergraduate degrees.	8/15/2023	\$0	\$20,516	\$312,498	120	1.00
2	212098	St. Philip's College	<u>U.S. Department of Education, Project Title:</u> "St. Philip's College Means Parents in School Program". Year 2 of 4.	Goal of the project is to provide support for the participation of low-income parents in postsecondary education through the provision of campus-based child care services offered at the on-site national accredited SPC Child Development Center. Aim of the project is to reduce the financial burden of Program participants and afford them the opportunity to enroll in school, persist in their chosen fields of study and ultimately graduate.	7/26/2023	\$0	\$0	\$281,389	40	2.00
3	212628	St. Philip's College	<u>U.S. Department of Education, Project Title:</u> "Historically Black Colleges and Universities Program: Fostering Undergraduate Talent by Unlock Resources for Education (FUTURE Act)". Year 4 of 5.	St. Philips College (SPC) will utilize its FUTURE Act grant award to implement and operate three activities that will support and strengthen the overall institution's delivery of services to students. The funds allocated are being used to support the following three (3) legislative Allowable activities. 1. Project Administration and Research Development, 2. Campus renovation & Technology Improvements, 3. Student Services.	4/19/2023	\$0	\$0	\$1,431,220	14,248	13.00
4	212639	St. Philip's College	<u>U.S. Department of Education, Project Title:</u> "Historically Black Colleges and Universities Program". Year 2 of 5.	St. Philip's College will serve its diverse student body by enhancing and operating seven legislative allowable activities over the five year grant cycle. 1. Project Administration and Research Development, 2. Centers of Excellence in Mathematics and Science, (3) Capital Improvements, (4) Information and Community Technology, (5) Institute for Teaching Excellence and Staff Development, (6) Student Services, (7) Good Samaritan Veterans Outreach and Transition Center.	10/1/2023	\$0	\$0	\$9,291,758	14,248	13.00
	4		Total SPC-YTD Multi-Year Grants			\$0	\$20,516	\$11,316,865	28,656	29.00
1	213093	Palo Alto College	<u>U.S. Department of Education, Project Title:</u> "Palo Alto College SSS Project". Year 4 of 5.	Project will provide participants with academic support, tutoring and advising, information on financial aid assistance, financial literacy, career exploration. The need for the project in the target area is apparent due to the high percentage of the low-income, first-generation and disabled participants enrolled who are eligible for student support.	9/1/2023	\$0	\$18,491	\$272,364	140	2.00
2	213094	Palo Alto College	<u>U.S. Department of Education, Project Title:</u> "Palo Alto College DHSI: Project Listo". Year 4 of 5.	The goal of the project will be 1. Academic programs, provide support to facilitate success of students academic goals. 2. Institutional Management to implement improved academic support, advising, teaching and communication strategies that will increase student engagement and success. 3. Fiscal stability to increase revenue by enrolling and retaining more students.	10/1/2023	\$0	\$0	\$430,263	500	5.00

ALAMO COLLEGES DISTRICT
FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2023 -January 31, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
3	213099	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College Talent Search: Southwest High School"</u> . Year 3 of 5.	The TRIO Talent Search: Southwest ISD project will provide participants with academic support in tutoring and advising; information on financial literacy; financial aid programs; completing financial aid applications and support applying to college.	9/1/2023	\$0	\$20,572	\$288,470	500	3.00
4	213101	Palo Alto College	<u>National Science Foundation thru Arizona State University, Project Title: "ALRISE Accelerate Latinx Representation in STEM Education with Institutional Intentionality and Capacity Building for Experiential Learning"</u> . Year 2 of 2.	The ALLRISE alliance is developing a network of faculty, staff, administrators and students at 2-yr and 4-yr Hispanic Serving Institution's and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math STEM education. <i>Additional Funding in the amount of \$40,500.</i>	8/1/2021	\$0	\$0	\$40,500	0	0.00
5	213102	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College Talent Search: South San and Somerset ISD"</u> . Year 3 of 5.	The PAC Talent Search project will provide participants with academic tutoring and advisement information on financial aid programs, assistance in completing financial aid application, financial literacy and support for applying for college enrollment.	10/1/2023	\$0	\$23,078	\$288,470	500	3.00
6	213109	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College Upward Bound Math Science Project"</u> . Year 2 of 5.	Palo Alto College (PAC) Upward Bound Math and Science (UBMS) will provide participants from East Central High School with academic instruction, tutoring and advising, information on financial aid programs, assistance in completing financial aid applications; financial literacy and support for applying for college enrollment.	9/1/2023	\$0	\$21,584	\$309,505	60	2.00
7	213110	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College Upward Bound"</u> . Year 2 of 5.	Palo Alto College (PAC) Upward Bound will provide participants from Poteet, Pleasanton, Lytle and Jourdanton High Schools with academic instruction, tutoring and advising information on financial aid applications, financial literacy and support for college enrollment.	9/1/2023	\$0	\$38,320	\$380,719	77	2.00
	7		Total PAC-YTD Multi-Year Grants			\$0	\$122,045	\$2,010,291	1,777	17.00
1	214055	Northwest Vista College	<u>U.S. Department of Education, Project Title: "Portal Learning to Undergraduate Success in Science, Technology, Engineering & Math Project (PLUS+STEM Project)"</u> . Year 3 of 5.	The PLUS+STEM Project aims to narrow the STEM achievement gap among NVC's Hispanics, low-income and other disadvantages student groups, through the implementation of enhanced research based activities and services and equitable academic and support services that will empower underrepresented students with the skills and knowledge to succeed in STEM.	9/17/2021	\$0	\$72,087	\$999,896	190	1.30
2	214056	Northwest Vista College	<u>National Science Foundation thru St. Mary's University, Project Title: "FUERTE Project: Fostering Undergraduate Education, Retention & Transfer Environments"</u> . Year 3 of 5.	The NSF FUERTE Project, a partnership between Northwest Vista College (NVC) and St. Mary's University aims to build a collaborative culturally responsive transfer pathways in undergraduate education at Hispanic-Servicing Institutions to increase retention and graduation rates of Latinx students pursuing degrees in STEM. Aligning courses and curriculum between the institutions; providing professional development for faculty and staff and providing a holistic supporting system that will adapt best evidence-based support practices to Latinx students.	8/2/2021	\$0	\$12,165	\$41,125	50	0.30

ALAMO COLLEGES DISTRICT

FY 2024 Monthly & YTD Grant Award Funding Activity Report with Award Description

September 1, 2023 -January 31, 2024

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
3	214058	Northwest Vista College	National Science Foundation thru University of Texas at San Antonio, <u>Project Title: "GP-UP: Geoscience Engagement: Growing Interest at Hispanic Serving Institutions by Scaffolding Classroom Intervention to Service-Learning Projects"</u> . Year 3 of 5.	Goal of project is to broaden participation and enhance retention in the geosciences by testing the effectiveness of an integrated early intervention strategy within the undergraduate degree pipeline. Objective is to deploy a suite of activities in introductory science courses to establish an integrative understanding of how to attract more diverse non-majors to the discipline and employ a two-stage service learning strategy to articulate the critical elements and benefits of geoscience driven service learning projects for increasing retention.	6/1/2023	\$0	\$3,272	\$23,012	275	1.00
4	214059	Northwest Vista College	Texas Higher Education Coordinating Board (THECB), <u>Project Title: "2023 College Readiness and Success Models"</u> . Year 1 of 4.	Key action items for the NVC CRSM-2023 grant project are: 1. Implement an intrusive Advising Model for FTIC students in corequisite English and Math courses. 2. Implement culturally-responsive curriculum and supports for English language. 3. Increase support for new full-time and part-time faculty teaching corequisite courses through sustained professional development.	8/8/2023	\$0	\$0	\$50,000	300	1.00
	4		Total NVC-YTD Multi-Year Grants			\$0	\$87,524	\$1,114,033	815	3.60
1	215015	Northeast Lakeview College	U.S. Department of Agriculture thru UTSA, <u>Project Title: "ECO-JEDI: Building a City-Wide Collaboration to Facilitate Career Readiness in FAS through Science & Counter-Storytelling"</u> . Year 2 of 4.	Project seeks to increase recruitment, graduation and career readiness by diminishing barriers and prioritizing diversity and inclusion of UP in science, technology, engineering and mathematics (STEM) through a city-wide collaboration of three HSIs. Will increase UP skills, investment and motivation in FAS individuals and communities in order to recruit students for USDA related jobs.	9/1/2023		\$17,792	\$53,133	600	1.00
2	215020	Northeast Lakeview College	Texas Higher Education Coordinating Board (THECB), <u>Project Title: "2023 College Readiness and Success Models"</u> . Year 1 of 4.	The College Readiness and Success Models (CRSM-2023) grant supports the creation of an NLC developmental educational advisory committee to oversee the implementation of a multiple measures assessment placement protocol for high school compete students and associated faculty training. CRSM-2023 also provides direct student support in the expansion of the College's calculator loan program embedded tutorial, and academic boot camp initiatives.	7/28/2023	\$0	\$0	\$99,756	150	0.00
	2		Total NLC-MTD Multi Year Grants			\$0	\$17,792	\$152,889	750	1.00
	31		Total YTD Multi-Year Grants			\$257,048	\$430,276	\$19,184,286	46,032	85.10
	37		GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS			\$755,433	\$455,046	\$23,106,616	50,263	95.10

ALAMO COLLEGES DISTRICT
FY 2024 Monthly (MTD) Restricted Contract Activity Report
 January 01, 2024-January 31, 2024

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	241013	San Antonio College	United Way of San Antonio and Bexar County, Project Title: "Alamo Colleges Student Helpline" . Year 4 of 5.	Project offers telephone support for SAC as well as students from all of the five colleges with the following strategies: We will help students apply for public assistance (WIC, TANF, Medicaid, Etc.), Will triage and support students in need of emergency assistance for utility assistance and will provide information and referral.	6/26/2019	\$0	\$0	\$156,665	1,700	1.00
	1		Total SAC MTD Restricted Contracts			\$0	\$0	\$156,665	1,700	1.00
1	242013	St. Philip's College	Hispanic Association of Colleges and Universities, Project Title: "Grow with Google HSI Career Readiness Program" . Year 2 of 2.	Will collaborate with faculty and staff departments to train incoming, currently enrolled, and alumni at SPC in at least one core lesson from the GwG curriculum, Career Readiness and Experiential Learning Services (CRELS) will also collaborate with various college departments and faculty on campus to retrieve student feedback on their experience in the program.	3/8/2023	\$0	\$0	\$27,000	300	0.0
	1		Total SPC MTD Restricted Contracts			\$0	\$0	\$27,000	300	0.00
	2			GRAND TOTAL-MTD RESTRICTED CONTRACTS		\$0	\$0	\$183,665	2,000	1.00

ALAMO COLLEGES DISTRICT
FY 2024 YTD Restricted Contract (Non-Grant) Summary Report
September 1, 2023 - January 31, 2024

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts	3	\$167,430	52
2	San Antonio College	2	215,817	1,740
3	St. Philip's College	1	27,000	0
4	Palo Alto College	1	350,000	1,030
5	Northwest Vista College	1	142,630	1
6	Northeast Lakeview College			
	Total	8	\$902,877	2,823

Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts	1	1	1	3
2	San Antonio College		1	1	2
3	St. Philip's College		1		1
4	Palo Alto College			1	1
5	Northwest Vista College				
6	Northeast Lakeview College		1		1
	Total	1	4	3	8

Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on March 19, 2024, and now presented to the Board for approval on March 26, 2024.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

PURPOSE

The following construction reports are presented to the Board of Trustees for informational and approval purposes.

BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Construction Reports

Lisa Mazure, MSA, CPA
Associate Vice Chancellor for
Finance and Fiscal Services

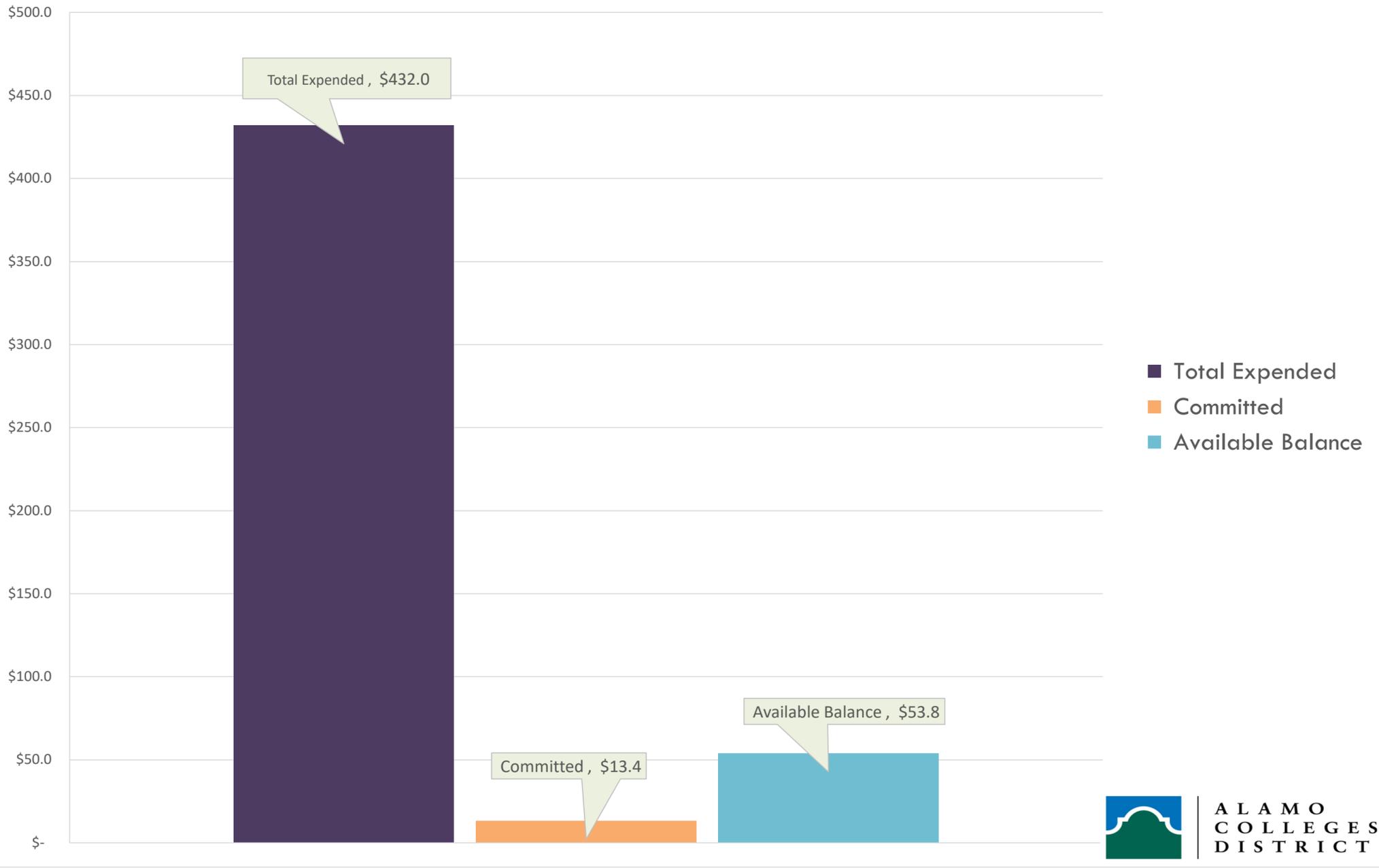
Dr. Thomas Cleary
Interim Vice Chancellor of Finance and
Administration

Dr. Mike Flores, Chancellor



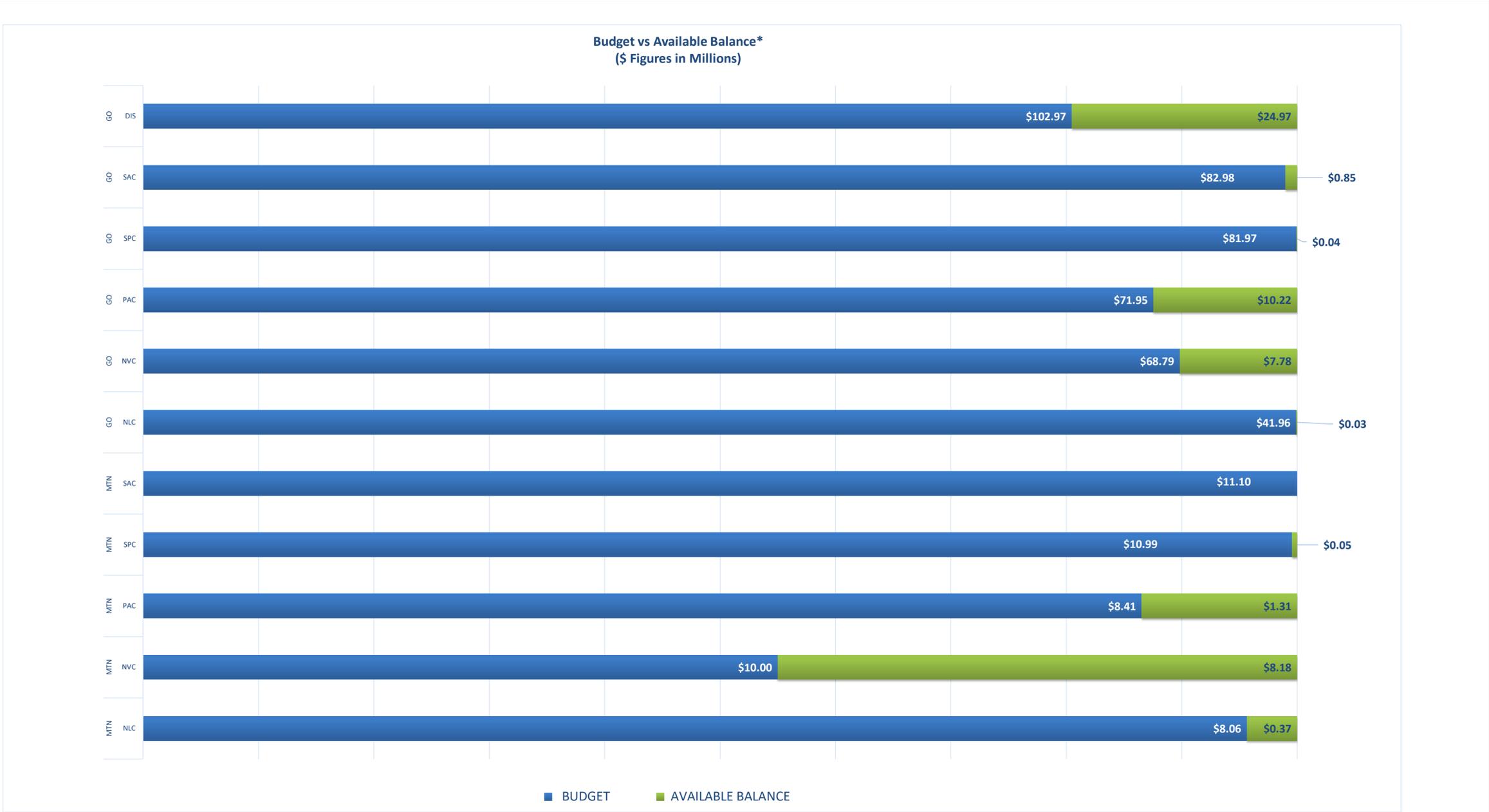
ALAMO
COLLEGES
DISTRICT

BUDGET VS ACTUAL - OVERVIEW (GO & MTN)
(\$ FIGURES IN MILLIONS)



Alamo Colleges District Capital Improvement Program - Chart Summary

As of January 31, 2024



*Available balance reduced by actual amount expended as well as committed to spend.



ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of January 31, 2024

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000			\$ 50,000,000
TOTAL FUNDING SOURCES	\$ 173,000,000	\$ 50,000,000	\$ 225,000,000	\$ 52,000,000	\$ 500,000,000

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,967,546	\$ 320,758	\$ 73,694,438	\$ 74,015,196	\$ 3,986,991	\$ 24,965,359
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 82,982,629	\$ 506,594	\$ 81,223,125	\$ 81,729,718	\$ 407,095	\$ 845,816
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 81,970,072	\$ 35,631	\$ 81,846,040	\$ 81,881,671	\$ 45,712	\$ 42,689
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 71,951,160	\$ 603,290	\$ 56,912,658	\$ 57,515,948	\$ 4,212,787	\$ 10,222,426
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 68,790,182	\$ 26,752	\$ 57,909,060	\$ 57,935,812	\$ 3,074,960	\$ 7,779,409
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 41,958,546	\$ 90,288	\$ 41,495,850	\$ 41,586,138	\$ 339,013	\$ 33,395
General Obligation Bond Totals	\$ 450,620,135	\$ 1,583,312	\$ 393,081,171	\$ 394,664,483	\$ 12,066,558	\$ 43,889,094
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 10,991,512	\$ -	\$ 10,928,844	\$ 10,928,844	\$ 14,923	\$ 47,745
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 8,406,930	\$ (2,242)	\$ 5,869,933	\$ 5,867,691	\$ 1,231,160	\$ 1,308,079
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,062,595	\$ 35,550	\$ 7,599,373	\$ 7,634,923	\$ 60,854	\$ 366,818
MTN Bond Totals	\$ 48,561,037	\$ 33,308	\$ 37,317,003	\$ 37,350,311	\$ 1,306,936	\$ 9,903,789
TOTAL FOR ALL 2017 CIP BONDS	\$ 499,181,172	\$ 1,616,620	\$ 430,398,174	\$ 432,014,794	\$ 13,373,494	\$ 53,792,883

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2024

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
DIS-WETC GO17 - T1	23,990,154	-	8,907	23,689,715	23,698,621	79,946	211,587
DIS-SETC GO17 - T1	22,977,392	-	82,697	19,715,795	19,798,491	662,240	2,516,660
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	-	137,249	2,624,636	2,761,886	574,778	19,663,336
SWC- Redund Police Dpatch @ SWC - GO17 - T1	2,955,408	-	-	2,955,408	2,955,408	-	0
DIS MOKA Prog. MGT. - GO17	44,592	-	-	7,254	7,254	37,338	-
TOTAL FOR DISTRICT	\$ 77,967,546	\$ -	\$ 228,853	\$ 53,992,807	\$ 54,221,660	\$ 1,354,302	\$ 22,391,584
DIS Instructional Tech GO17 - T1	1,500,000	-	-	1,077,961	1,077,961	-	422,039
DIS Infrastructural & ACOL GO17 T1	11,600,000	1,960	6,405	9,263,441	9,269,846	2,064,730	265,425
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	-	-	3,997,214	3,997,214	-	102,786
Reporting and Analysis - T3	1,700,000	85,500	85,500	199,500	285,000	558,897	856,103
DIS Mobile Tech & Security GO17 - T3	6,100,000	-	-	5,163,515	5,163,515	9,062	927,422
TOTAL FOR DISTRICT WIDE INFO. TECH.	\$ 25,000,000	\$ 87,460	\$ 91,905	\$ 19,701,631	\$ 19,793,536	\$ 2,632,689	\$ 2,573,775
TOTAL FOR DISTRICT / DISTRICT WIDE	\$ 102,967,546	\$ 87,460	\$ 320,758	\$ 73,694,438	\$ 74,015,196	\$ 3,986,991	\$ 24,965,359
SAC-Parking Garage GO17 - T1	18,669,465	-	-	18,554,111	18,554,111	84,198	31,155
SAC-Childcare Bldg GO17 - T1	16,235,684	396,346	396,346	15,932,177	16,328,523	8,513	(101,352)
SAC Law Enforce/ 1st Responder - GO17 - T2	19,992,872	3,876	112,869	19,624,273	19,737,142	129,783	125,948
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	9,798,431	-	(2,622)	9,691,698	9,689,076	55,275	54,080
SAC Physical Plant - GO17 - T3	2,477,282	-	-	2,471,654	2,471,654	5,627	1
SAC Chance Academic Ren - GO17 - T3	147,399	-	-	3,604	3,604	110,341	33,454
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	15,613,689	-	-	14,897,801	14,897,801	13,358	702,530
TOTAL FOR SAC	\$ 82,982,629	\$ 400,223	\$ 506,594	\$ 81,223,125	\$ 81,729,718	\$ 407,095	\$ 845,816
SPC Culinary Arts Center Exc GO17 -T1	29,999,974	-	-	29,997,330	29,997,330	2,231	413
SPC Norris Tech Renovation GO17 - T2	14,882,376	-	-	14,851,838	14,851,838	11,363	19,174
SPC Bowden Renovation GO17 - T3	13,734,575	-	-	13,690,446	13,690,446	27,494	16,635
TOTAL FOR SPC	\$ 58,616,924	\$ -	\$ -	\$ 58,539,614	\$ 58,539,614	\$ 41,089	\$ 36,223
SPC Welding and Auto Body Fac -GO17 -T2	23,353,148	-	35,631	23,306,427	23,342,058	4,623	6,467
TOTAL FOR SWC	\$ 23,353,148	\$ -	\$ 35,631	\$ 23,306,427	\$ 23,342,058	\$ 4,623	\$ 6,467
TOTAL FOR SPC / SWC	\$ 81,970,072	\$ -	\$ 35,631	\$ 81,846,040	\$ 81,881,671	\$ 45,712	\$ 42,690

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2024

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
PAC Manufacturing Bldg GO17 - T1	56,818,247	903	590,731	46,752,183	47,342,914	918,460	8,556,873
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	-	-	-	-	72,280	45,384
PAC Natatorium and Gym Ren GO17 - T2	4,721,641	-	34,526	1,442,500	1,477,026	3,213,007	31,608
PAC Physical Plant GO17 - T3	4,293,609	-	(21,968)	3,599,733	3,577,765	9,040	706,804
TOTAL FOR PAC	\$ 71,951,160	\$ 903	\$ 603,290	\$ 56,912,658	\$ 57,515,948	\$ 4,212,787	\$ 10,222,426
NVC Parking Garage GO17 - T1	9,756,145	-	-	9,472,467	9,472,467	229,392	54,286
NVC Welcome Ctr. GO17 - T1	17,873,204	-	-	15,698,925	15,698,925	59,277	2,115,001
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	-	-	1,610,570	1,610,570	2,239,342	821,951
NVC STEM GO17 - T3	33,690,182	30,669	26,752	28,408,668	28,435,420	466,591	4,788,171
NVC Physical Plant GO17 - T3	2,798,788	-	-	2,718,430	2,718,430	80,358	(0)
TOTAL FOR NVC	\$ 68,790,182	\$ 30,669	\$ 26,752	\$ 57,909,060	\$ 57,935,812	\$ 3,074,960	\$ 7,779,409
NLC Tech Ctr Excellence/Science Building GO17 - T2	41,958,546	46,077	90,288	41,495,850	41,586,138	339,013	33,395
TOTAL FOR NLC	\$ 41,958,546	\$ 46,077	\$ 90,288	\$ 41,495,850	\$ 41,586,138	\$ 339,013	\$ 33,395
TOTAL 2017 G.O. BONDS	\$ 450,620,135	\$ 565,332	\$ 1,583,312	\$ 393,081,171	\$ 394,664,483	\$ 12,066,558	\$ 43,889,095

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2024

Maintenance Tax Notes							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
SAC FLETCH ST SCSS MTN20	11,100,000	-	-	11,100,000	11,100,000	-	-
TOTAL FOR SAC	11,100,000	-	-	11,100,000	11,100,000	-	-
SPC THCA Culinary-MTN20	2,173,235	-	-	2,126,296	2,126,296	9,210	37,729
SPC NORRIS TECH MTN20	8,453,992	-	-	8,448,279	8,448,279	5,713	0
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
TOTAL FOR SPC / SWC	10,991,512	-	-	10,928,844	10,928,844	14,923	47,745
PAC NATA & GYM IMP - MTN20	8,406,930	-	(2,242)	5,869,933	5,867,691	1,231,160	1,308,079
TOTAL FOR PAC	8,406,930	-	(2,242)	5,869,933	5,867,691	1,231,160	1,308,079
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
TOTAL FOR NVC	10,000,000	-	-	1,818,853	1,818,853	-	8,181,147
NLC SCI/TECH CTR of EXEL - MTN20	5,643,897	17,515	35,550	5,344,507	5,380,057	54,952	208,888
NLC UNALLOCATED - MTN20	458	-	-	-	-	-	458
NLC ACA BLDG I ELEV - MTN20	1,274,314	-	-	1,260,941	1,260,941	5,902	7,472
NLC NLIB Elev & L Ren - MTN20	143,926	-	-	143,926	143,926	-	0
NLC STU COM MOIST BAR - MTN20	1,000,000	-	-	850,000	850,000	-	150,000
TOTAL FOR NLC	8,062,595	17,515	35,550	7,599,373	7,634,923	60,854	366,818
TOTAL 2020 MTN BONDS	\$ 48,561,037	\$ 17,515	\$ 33,308	\$ 37,317,003	\$ 37,350,311	\$ 1,306,936	\$ 9,903,789
TOTAL 2017 CIP G.O. & MTN BONDS	\$ 499,181,172	\$ 582,847	\$ 1,616,620	\$ 430,398,174	\$ 432,014,794	\$ 13,373,494	\$ 53,792,884



ALAMO COLLEGES DISTRICT CAPITAL IMPROVEMENTS PROGRAM (CIP) EXECUTIVE SUMMARY

CIP Bond Construction *Projected* Upcoming CIP Project – for Board Approval

Estimated Upcoming GMP Board Pending Approval	Mar	Apr	May	Jun
NVC Cypress Cultural Center of Excellence Renovation (Vaughn/ Overland)				X
PAC Multigenerational Center (Natatorium/Gym) (TBD / RVK)				X
Northwest Education and Training Center (NWETC) (Byrne / Overland)			X	
TOTAL	-	-	1	2

CIP Bond Construction Projects by The Numbers

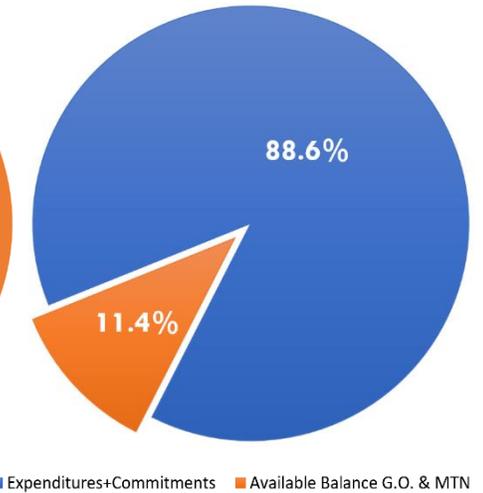
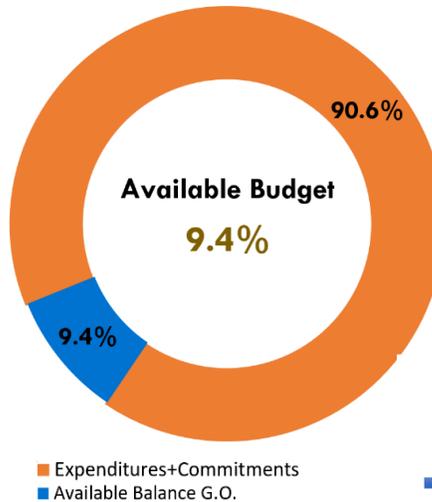
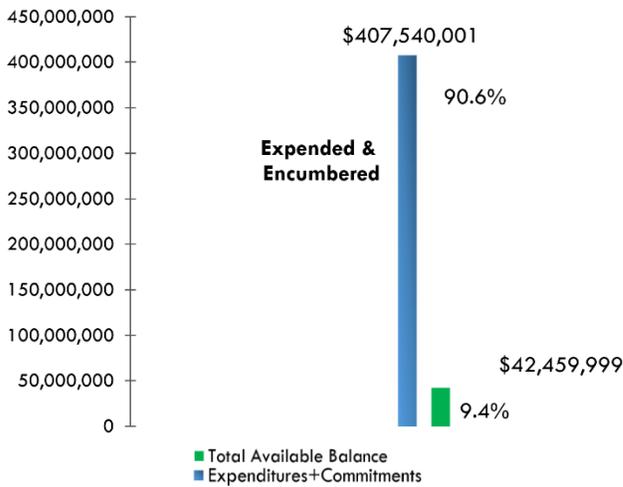
Project Status	SPC	SAC	NVC	PAC	NLC	ETCs	Total
Projects Completed	5	6	4	2	1	2	20
Projects in Construction							-
Projects with Approved GMP							-
Projects with Upcoming GMP Approval			1	1		1	3
Projects in Various Design Phases		1					1
TOTAL							24

CIP Bond Budget – As of March 2024

CIP - Available v. Expended (encumbered), G.O.

CIP General Obligation Bond - Available Budget

CIP G.O. & MTN Bond - Overall Available Budget



Issued - By Tranche		%	CIP General Obligation Bond - Available Budget	%	Overall CIP GO & MTN - Available Budget	%
1st Tranche (GO17)	\$ 173,000,000	38.4%				
2nd Tranche (GO21)	\$ 225,000,000	50.0%				
3rd Tranche (GO22)	\$ 52,000,000	11.6%	CIP GO Budget	\$ 450,000,000 100.0%	CIP GO+MTN Budget	\$ 500,000,000 100.0%
Total GO Bonds	\$ 450,000,000	100.0%				
Expenditures+Commitments	\$ 407,540,001	90.6%	Expenditures+Commitments	407,540,001 90.6%	Expenditures+Commitments	443,001,075 88.6%
Total Available Balance	\$ 42,459,999	9.4%	Available Balance G.O.	\$ 42,459,999 9.4%	Available Balance G.O. & MTN	\$ 56,998,925 11.4%

Total General Obligation & MTN funding	Total expenditures on all CIP projects to date	Remaining balance of funding
\$501,881,172	\$432,802,728	\$56,998,924

**Preliminary Bond Budget Numbers as of February 29, 2024, subject to change and unaudited*

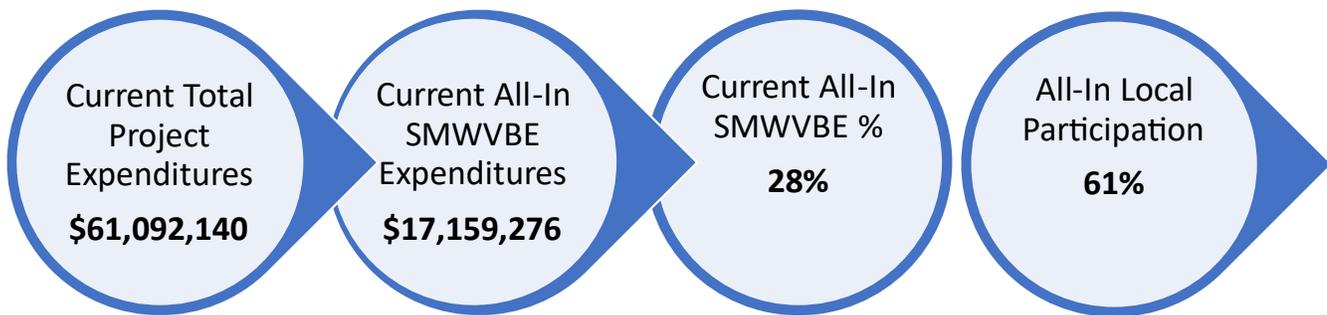


Next CBOC Meeting

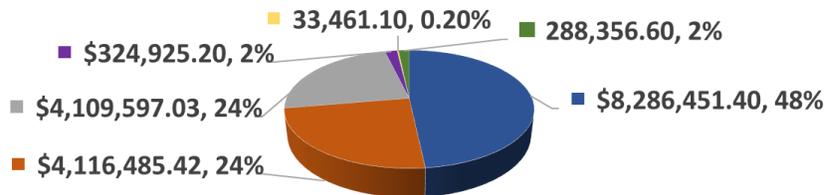
- The CBOC committee will next meet on April 4, 2024, to celebrate the success of the 2017 Bond Program with the Board of Trustees, Administration, and staff of the Alamo Colleges at Northeast Lakeview College.

CIP Bond SMWVBE Reporting (as reported in February 2024)

San Antonio College



SAC All-In SMWVBE Breakdown

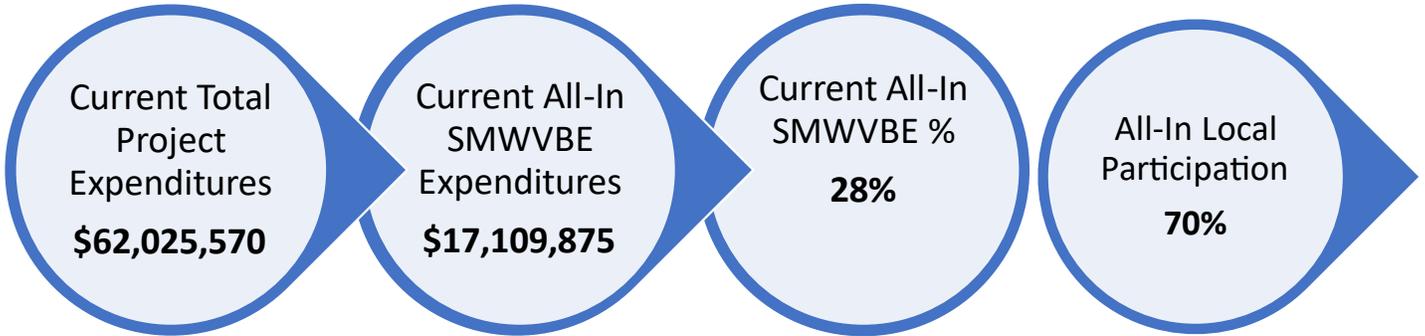


- Hispanic American Business Enterprise
- Small Business Enterprise
- Woman Owned Business Enterprise
- Asian American Business Enterprise
- Native American Business Enterprise
- African American Business Enterprise

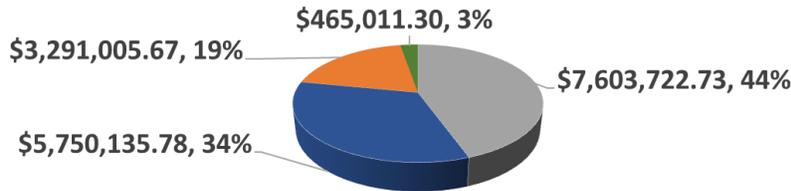




Northwest Vista College



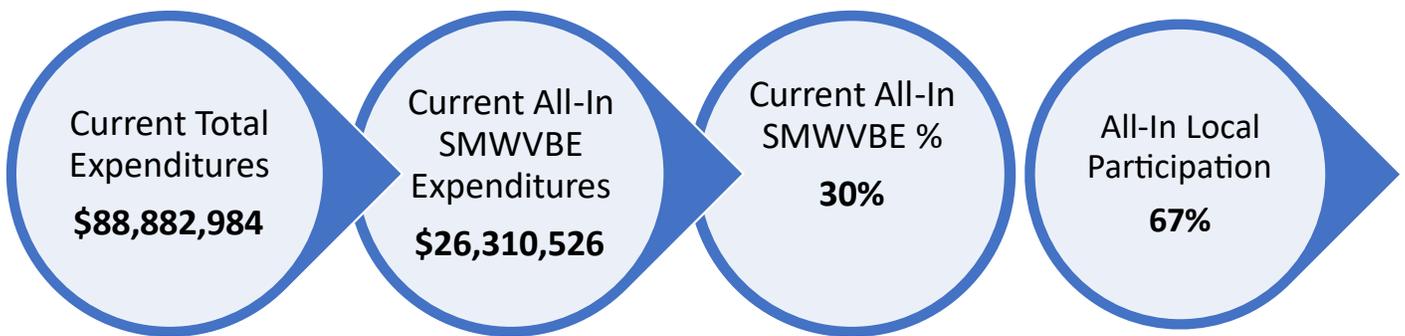
NVC All-In SMWVBE Breakdown



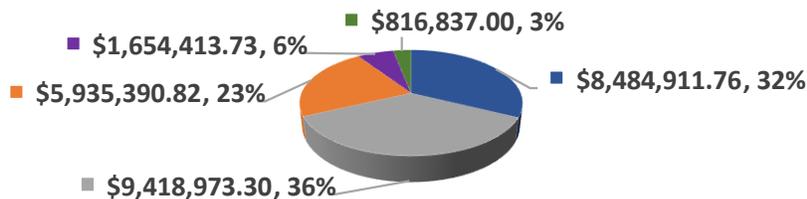
■ Woman Owned Business Enterprise
 ■ Hispanic American Business Enterprise
 ■ Small Business Enterprise
 ■ African American Business Enterprise



St. Philip's College



SPC All-In SMWVBE Breakdown

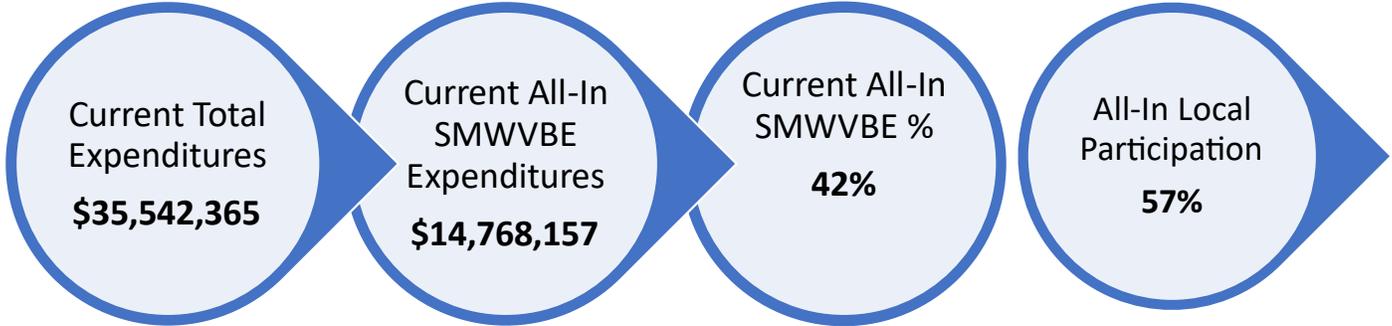


■ Hispanic American Business Enterprise
 ■ Woman Owned Business Enterprise
 ■ Small Business Enterprise
 ■ Asian American Business Enterprise
 ■ African American Business Enterprise

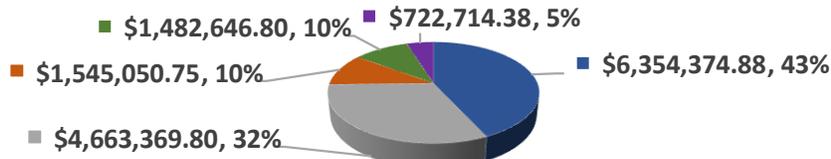




Northeast Lakeview College



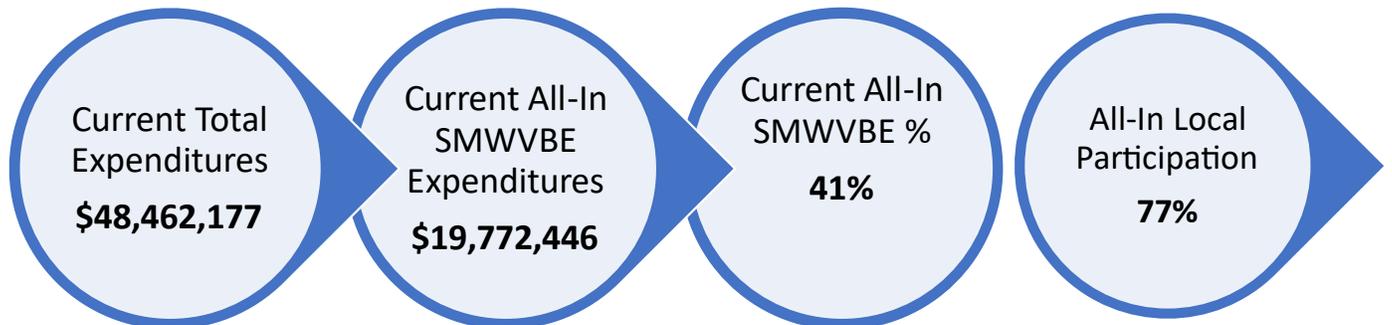
NLC All-In SMWVBE Breakdown



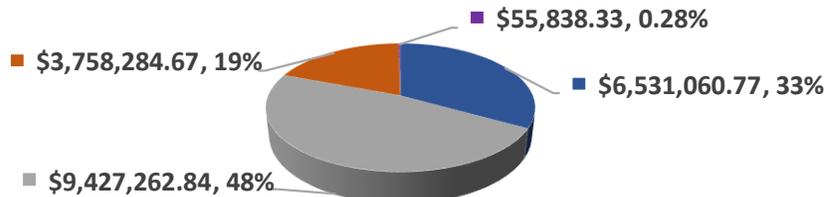
- Hispanic American Business Enterprise
- African American Business Enterprise
- Woman Owned Business Enterprise
- Asian American Business Enterprise
- Small Business Enterprise



Palo Alto College



PAC All-In SMWVBE Breakdown

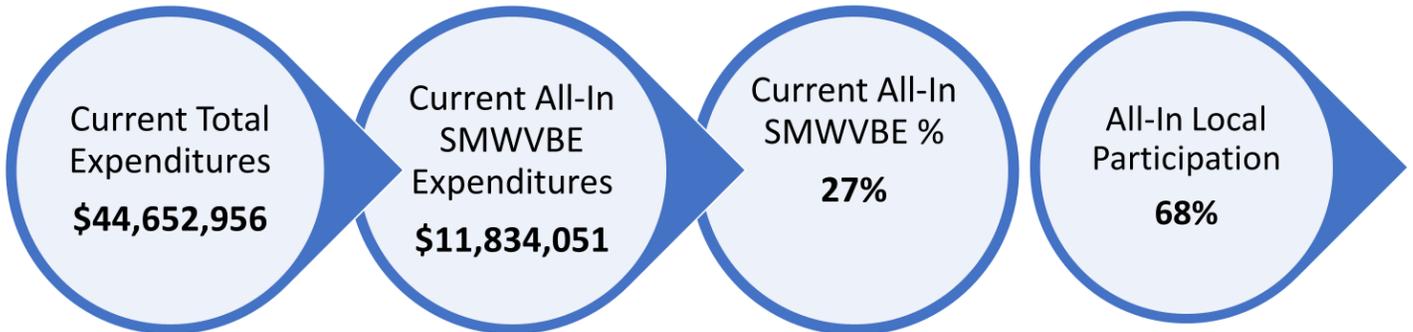


- Hispanic American Business Enterprise
- Woman Owned Business Enterprise
- Small Business Enterprise
- Asian American Business Enterprise

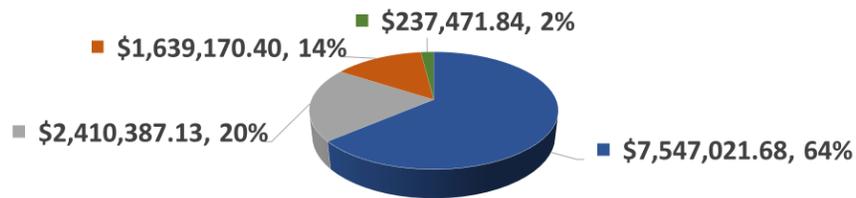




Education and Training Centers



ETC All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise





Alamo Colleges District
Maintenance Tax Notes (MTN) 2022 Program
Executive Summary

BACKGROUND

In September 2022, the Board approved the Project List for the \$270 million dollar 2022 Maintenance Tax Notes. In April 2023, the Board approved a pool of qualified Construction Managers at Risk (CMARs): Thos. S. Byrne Inc, Flintco LLC, Gilbane Building Company, Guido Construction Company, Marksmen General Contractors LLC, Noble Texas Builders LLC, Satterfield & Pontikes Construction Inc, Structure Tone Southwest, Turner Construction Company, and J.T. Vaughn Construction LLC; and delegated to Administration the authority (i) to solicit a series of specific project proposals (including pricing) from among projects approved by the Board from sub-groups of the selected CMARs; and (ii) to contract with the best-ranked such proposers.

Overall MTN 2022 Projects by the Numbers - As of March 2024

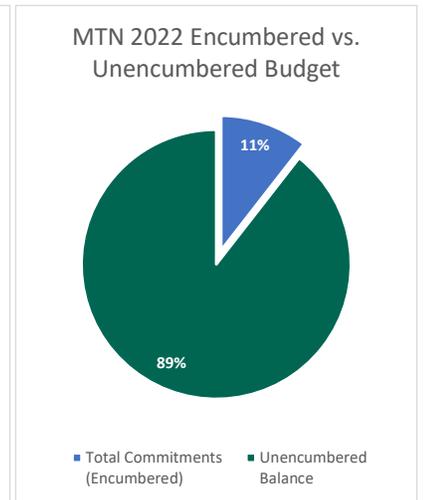
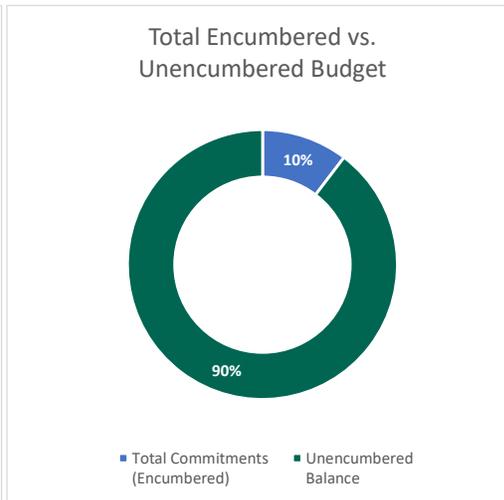
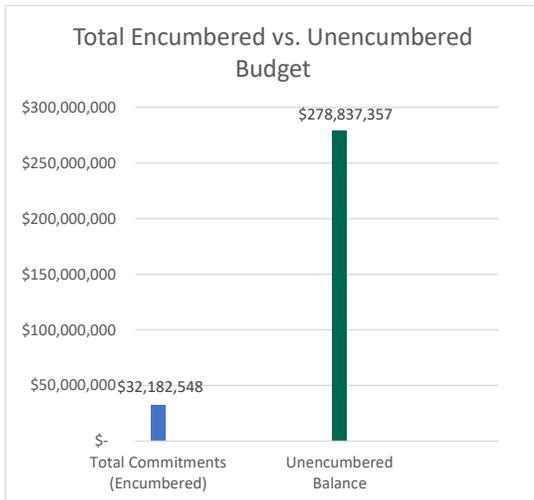
Project Status		District Wide	NLC	NVC	PAC	SAC	SPC	ETCs	Total
Design	Projects not yet in Design	1	2	4	3	4	4	-	18
	Projects in Various Design Phases	-	3	2	4	11	12	2	34
	Projects with Completed Design (or N/A)	-	1	3	4	3	5	-	16
Construction Procurement	Projects not yet Procured for Construction	1	2	4	7	5	7	1	27
	Projects in Various Stages of Procurement	-	3	2	2	12	8	1	28
	Projects with Construction Services Procured	-	1	3	2	1	6	-	13
Construction	Projects with Construction not yet started	1	5	6	11	15	13	2	53
	Projects with Construction Underway	-	-	2	-	3	6	-	11
	Completed Projects	-	1	1	-	-	2	-	4
Total									68

ETC = Educational & Training Center (Economic and Workforce Development)

Overall MTN 2022 Project Schedule Milestones Completion % - As of March 2024

Project Schedule Milestones	District Wide	NLC	NVC	PAC	SAC	SPC	ETCs	Summary
Funding secured	100%	100%	100%	84%	100%	94%	100%	96%
Professional Services Procurement	66%	89%	85%	85%	81%	94%	100%	87%
Design	0%	39%	47%	47%	53%	56%	68%	51%
Construction Services Procurement	0%	25%	39%	28%	28%	47%	6%	34%
Construction	0%	17%	16%	0%	7%	16%	0%	10%
Warranty Phase	0%	0%	1%	0%	0%	13%	0%	3%
Average of Completion % of Milestones	28%	45%	48%	41%	45%	56%	46%	

Overall MTN 2022 Budget - As of March 2024





**Alamo Colleges District
Maintenance Tax Notes (MTN) 2022 Program
Executive Summary**

Overall MTN 2022 Program Funding - As of March 2024

	Total Budget*	Total Commitments (Encumbered)	Unencumbered Balance
MTN22**	\$ 270,000,000	\$ 28,412,711	\$ 241,587,289
Prev. Maintenance 2021	\$ 3,168,730	\$ -	\$ 3,168,730
Prev. Maintenance 2022	\$ 7,846,624	\$ -	\$ 7,846,624
Prev. Maintenance 2023	\$ 13,292,500	\$ 1,822,347	\$ 11,470,153
Prev. Maintenance 2024	\$ 11,682,198	\$ -	\$ 11,682,198
Facilities Institutional Budget 2021	\$ 325,133	\$ 306,352	\$ 18,781
Facilities Institutional Budget 2022	\$ 604,720	\$ 604,720	\$ -
Total	\$ 306,919,905	\$ 31,146,130	\$ 275,773,775

Preliminary Budget Numbers as of March 2024, subject to change and unaudited.

**Some MTN 2022 Projects are inclusive of funding sources such as Preventive Maintenance and Facilities Institutional Budget in the cases when the funding applies to the same facility. These combined funding sources will allow for efficiency in design and construction phases.*

***MTN22 funding commitment is targeted for 85% by the third quarter of 2025.*

Overall MTN 2022 Contractor Awards with estimated Construction Budget - As of March 2024

Awarded Contractor	District Wide	NLC	NVC	PAC	SAC	SPC	ETCs	Summary
Flintco	\$ -	\$ -	\$ -	\$ -	\$ 5,438,271	\$ 15,836,568	\$ -	\$ 21,274,839
Guido	\$ -	\$ -	\$ -	\$ -	\$ 14,204,683	\$ -	\$ -	\$ 14,204,683
Noble	\$ -	\$ -	\$ 10,338,790	\$ 3,203,949	\$ -	\$ -	\$ -	\$ 13,542,739
Turner Construction	\$ -	\$ -	\$ -	\$ -	\$ 46,811,225	\$ 73,518,326	\$ -	\$ 120,329,551
Gilbane	\$ -	\$ -	\$ -	\$ -	\$ 15,086,426	\$ -	\$ 10,377,888	\$ 25,464,314
Structure Tone Southwest	\$ -	\$ 1,694,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,694,581
Byrne Construction Services	\$ -	\$ -	\$ -	\$ -	\$ 12,926,571	\$ -	\$ -	\$ 12,926,571
Empire Roofing	\$ -	\$ 217,236	\$ 1,402,184	\$ 392,333	\$ 172,754	\$ -	\$ -	\$ 2,184,507
Total	\$ -	\$ 1,911,817	\$ 11,740,975	\$ 3,596,282	\$ 94,639,930	\$ 89,354,894	\$ 10,377,888	\$ 211,621,785

In February 2023, a Request for Qualification Statements (RFQS) was advertised for Construction Management at Risk contracts. Purchasing & Contract Administration sent notices to 298 potential Offerors.

The Construction Manager at Risk firms were selected according to established procedures by the Alamo Colleges District and in accordance with Texas Government Code, Section 2269.253 as a RFQS two-step process. As part of the two-step process used, the Alamo Colleges District may not request fees or prices in step one. In step two, the Alamo Colleges District may request that five or fewer offerors, selected solely on the basis of qualifications (in step one), provide additional information, including the construction manager-at-risk's proposed fee and prices for fulfilling the general conditions.

In April 2023, the Board approved the pool of 10 construction management at risk firms and delegated the second step processes to Administration as authorized by Texas Government Code, Section 2269.053 and notice of such delegation in the published RFQS.

The list of Awarded Contractors in the table above may also include Contractors which are accessible for procurement through the Alamo Colleges District's Cooperative Purchasing Program.

ETC = Educational & Training Center (Economic and Workforce Development)

MTN 2022 Program Construction Projected Upcoming for Board Approval

Estimated Upcoming GMP Board Pending Approval*	Mar-24	Apr-24	May-24	6/1/2024 (No BoT Mtg)	Jul-24	Aug-24
MTN_NLC Package 1: Comprehensive Renovation	X					
MTN_SPC Package 1: EETC Full Facility Renovation						X
MTN_SPC Package 2: Comprehensive Renovations	X					
MTN_SPC/SWC Package 3: Major System (HVAC)					X	
MTN_NVC Package 1: Comprehensive Renovations						
MTN_NVC Package 2: Major System (HVAC)	X					
MTN_PAC Package 2: Major System (HVAC)						
MTN_SAC Package 1: Full Facility Renovation		X				
MTN_SAC Package 2: Full Facility Renovation	X					
MTN_SAC Package 3: Full Facility Renovations			X			
MTN_SAC Package 4: Full Facility Renovation		X				
MTN_SAC Package 6: Comprehensive Renovations						
MTN_SAC Package 7: Major System (HVAC)		X				
MTN_SAC Package 8: Major System (HVAC)			X			
SPC Watson Fine Arts Center (MTN, Title III)	X					240

**Dates Subject to change.*

Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on March 19, 2024 and now presented to the Board for approval on March 26, 2024.

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for January 31, 2024.

BACKGROUND

1. Financial Charts
2. Comparison of Year-to-Date Actual Revenues/Expenditures

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Financial Reports

Lisa L. Mazure, MSA, CPA
Associate Vice Chancellor for Finance and
Fiscal Services

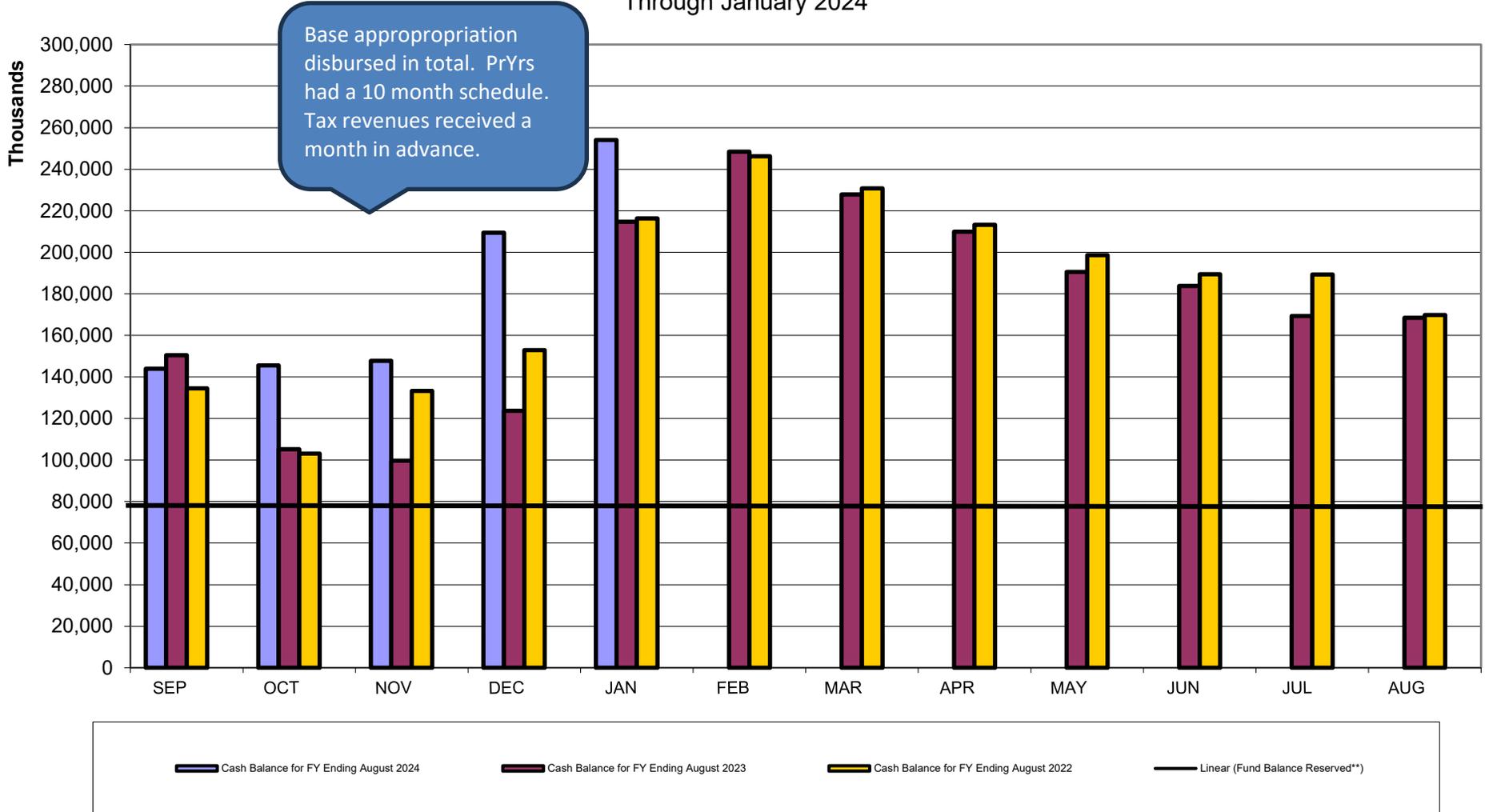
Dr. Thomas Cleary
Interim Vice Chancellor for Finance and
Administration

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

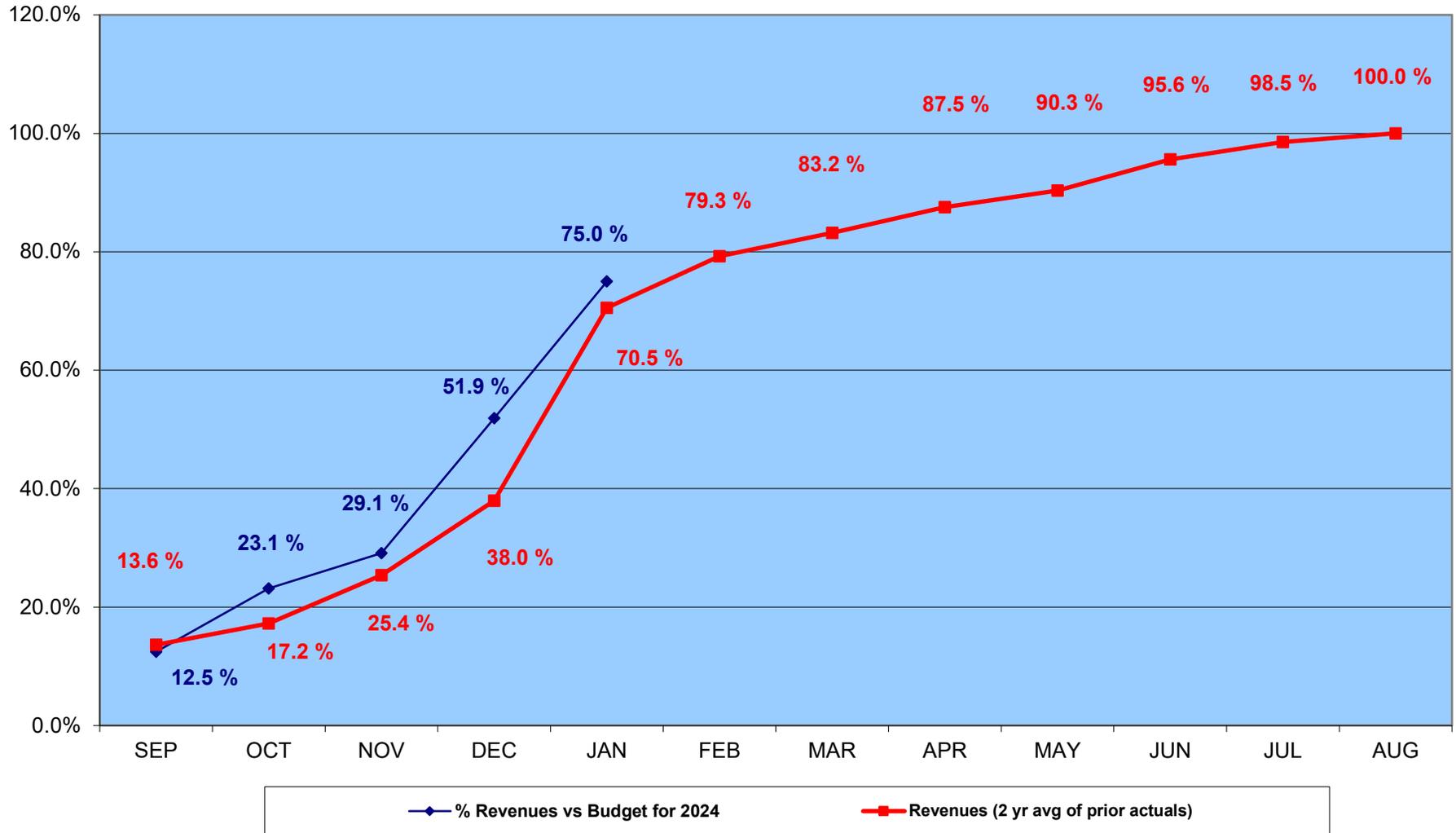
**Alamo Colleges District
Current Operating Fund Cash Analysis**
(For Fiscal Years Ending August 2024, 2023 and 2022)
Through January 2024



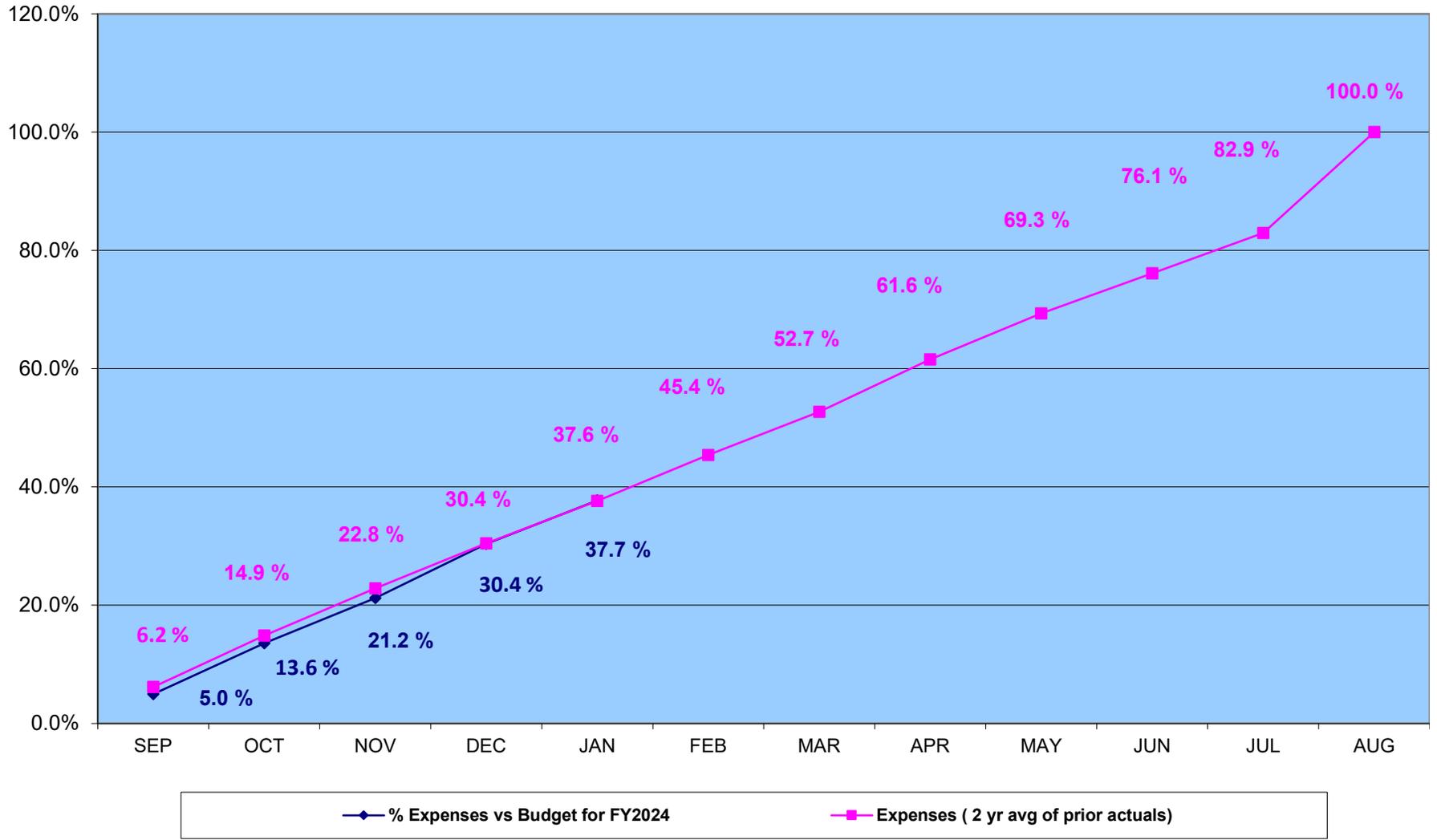
*Includes Cash and Investments.
 Chart excludes cash balances for capital construction and debt service.
 August includes Fall Tuition collections.

**Fund Balance Reserved excludes encumbrances and operating commitments.

Alamo Colleges District Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues Compared to Average of Two Prior Years Actual Revenues



**Alamo Colleges District
 Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers
 Compared to Average of Two Prior Years Actual Expenses and Transfers**



ALAMO COLLEGES DISTRICT
FY 2023 - 2024 ALL FUNDS ACTUALS VS BUDGET REPORT
JANUARY 2024 YEAR-TO-DATE

	Adjusted Budget 2023 - 2024 (A) (as of January 2024)		YTD Actual 01/31/2024		% of Budget (5th month / 41.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					01/31/24	01/31/23	01/31/24	01/31/23
REVENUES								
Instruction and General	499,273,459	40,584,608	374,290,321	12,848,805	75.0%	69.4%	31.7%	27.8%
Public Service	644,939	-	224,236		34.8%	23.5%		
Scholarships and Fellowships	-	86,666,367		60,820,442			70.2%	65.0%
Auxiliary Enterprises	3,574,852	-	2,511,681		70.3%	44.1%		
Student Activity Fee	2,508,798	-	2,346,180		93.5%	89.2%		
Subtotal Current Funds	506,002,048	127,250,975	379,372,418	73,669,247	75.0%	69.1%	57.9%	45.8%
Capital Outlay	-	10,322,153		1,647,014			16.0%	5.6%
Renewals & Replacements	-	-						
Building	-	15,894,132		6,151,575			38.7%	87.7%
Furniture & Equipment	-	4,596,071						
Debt Services	-	102,152,813		78,965,941			77.3%	72.9%
Subtotal Plant Funds	-	132,965,169	-	86,764,530		0.0%	65.3%	74.7%
TOTAL REVENUES	506,002,048	260,216,144	379,372,418	160,433,777	75.0%	69.1%	61.7%	67.6%
BEGINNING FUND BALANCES (B)								
Instruction and General	101,762,558	2,182,661	101,762,558	2,182,661				
Public Service	-	-						
Scholarships and Fellowships	-	8,952,401		8,952,401				
Auxiliary Enterprises	3,200,000	-	3,200,000					
Student Activity Fee	2,498,461	-	2,498,461					
Subtotal Current Funds	107,461,019	11,135,062	107,461,019	11,135,062				
Capital Outlay	-	75,430,171		75,430,171				
Renewals & Replacements	-	-						
Building	-	321,185,558		321,185,558				
Furniture & Equipment	-	22,337,453		22,337,453				
Debt Services	-	14,883,008		14,883,008				
Subtotal Plant Funds	-	433,836,190	-	433,836,190				
TOTAL BEGINNING FUND BALANCES	107,461,019	444,971,252	107,461,019	444,971,252				
TOTAL AVAILABLE (Revenues + Beg. Fund Balance)								
Instruction and General	601,036,017	42,767,269	476,052,879	15,031,466				
Public Service	644,939	-	224,236	-				
Scholarships and Fellowships	-	95,618,768	-	69,772,843				
Auxiliary Enterprises	6,774,852	-	5,711,681	-				
Student Activity Fee	5,007,259	-	4,844,641	-				
Subtotal Current Funds	613,463,067	138,386,037	486,833,437	84,804,309				
Capital Outlay	-	85,752,324	-	77,077,185				
Renewals & Replacements	-	-	-	-				
Building	-	337,079,690	-	327,337,133				
Furniture & Equipment	-	26,933,524	-	22,337,453				
Debt Services	-	117,035,821	-	93,848,949				
Subtotal Plant Funds	-	566,801,359	-	520,600,720				
TOTAL AVAILABLE	613,463,067	705,187,396	486,833,437	605,405,029				

(A) Includes budget amendments #1 and #2.

(B) Beginning fund balance are unaudited ending FY22-23 fund balances. The fund balances include Board mandated 15% operating reserve, grants, construction, scholarships, & gifts funds.

FY 2023 - 2024 ALL FUNDS ACTUALS VS BUDGET REPORT

JANUARY 2024 YEAR-TO-DATE

	Adjusted Budget 2023 - 2024 (A) (as of January 2024)		YTD Actual 01/31/2024		% of Budget (5th month / 41.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					01/31/24	01/31/23	01/31/24	01/31/23
EXPENDITURES								
Instruction and Genera	493,779,413	40,584,608	174,805,314	14,001,100	35.4%	34.3%	34.5%	27.3%
Public Service	2,013,010	-	754,547	-	37.5%	205.8%	-	-
Scholarships and Fellowships	-	92,838,865	-	68,693,497	-	-	74.0%	52.0%
Auxiliary Enterprises	1,883,503	-	296,742	-	15.8%	16.5%	-	-
Student Activity Fee	2,865,214	-	1,111,055	-	38.8%	17.7%	-	-
Subtotal Current Funds	500,541,140	133,423,473	176,967,658	82,694,597	35.4%	34.6%	62.0%	41.0%
Capital Outlay	-	44,112,278	-	14,909,760	-	-	33.8%	8.4%
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	170,130,764	-	12,232,210	-	-	7.2%	15.1%
Furniture & Equipment	-	5,983,812	-	100,930	-	-	-	-
Debt Services	-	111,572,813	-	6,014,811	-	-	5.4%	9.6%
Subtotal Plant Funds	-	331,799,667	-	33,257,711	-	-	10.0%	10.6%
TOTAL EXPENDITURES	500,541,140	465,223,140	176,967,658	115,952,308	35.4%	34.6%	24.9%	20.0%
TRANSFERS (IN) OUT								
Instruction and General			20,111,740					
Public Service								
Scholarships and Fellowships	6,172,498	(6,172,498)		(3,026,273)				
Auxiliary Enterprises	-	-						
Student Activity Fee	-	-						
Subtotal Current Funds	6,172,498	(6,172,498)	20,111,740	(3,026,273)				
Capital Outlay	1,257,452	(1,257,452)		-				
Renewals & Replacements	-	-						
Building	51,000	(51,000)		(8,768,824)				
Furniture & Equipment	5,300,000	(5,300,000)						
Debt Services	9,420,000	(9,420,000)		(8,316,643)				
Subtotal Plant Funds	16,028,452	(16,028,452)	-	(17,085,467)				
NET TRANSFERS	22,200,950	(22,200,950)	20,111,740	(20,111,740)				
TOTAL EXPENSE & TRANSFERS	522,742,090	443,022,190	197,079,398	95,840,568	37.7%	34.8%	21.6%	19.3%
ENDING FUND BALANCES								
Instruction and General	107,256,604	2,182,661	281,135,825	1,030,366				
Public Service	(1,368,071)	-	(530,311)	-				
Scholarships and Fellowships	(6,172,498)	8,952,401	-	4,105,619				
Auxiliary Enterprises	4,891,349	-	5,414,939	-				
Student Activity Fee	2,142,045	-	3,733,586	-				
Subtotal Current Funds	106,749,429	11,135,062	289,754,039	5,135,985				
Capital Outlay	(1,257,452)	42,897,498	-	62,167,425				
Renewals & Replacements	-	-	-	-				
Building	(51,000)	166,999,926	-	323,873,747				
Furniture & Equipment	(5,300,000)	26,249,712	-	22,236,523				
Debt Services	(9,420,000)	14,883,009	-	96,150,781				
Subtotal Plant Funds	(16,028,452)	251,030,145	-	504,428,476				
TOTAL ENDING FUND BALANCES	90,720,977	262,165,207	289,754,039	509,564,461				
TOTAL EXP, TRF & BALANCES	613,463,067	705,187,396	486,833,437	605,405,029				

(A) Includes budget amendments #1 and #2.

ALAMO COLLEGES DISTRICT
FOR THE FIVE MONTH PERIOD ENDED JANUARY 31, 2024

(1) Revenue Variance:

For the five month period ended January 31, 2024 operating revenue increased 25.5%, or \$77.2 million to \$379.4 million (first five months 2023: \$302.2 million). The increase is attributed to tax revenues coming in a earlier than last year and property valuation increases, resulting in an increase of \$37.3 million over last year. Base state appropriations being disbursed upfront in FY23, compared to a 10-month schedule in prior years, resulted in a \$19.6 million increase. Tuition and fee revenues also increased, delivering \$17.3 million additional funds over last year. Other income also increased \$3.0 million.

- a) Tax revenues for FY24 stand at \$205.9 million vs \$168.6 million in the prior year, an increase of \$37.3 million from the prior year. This represents 80.6% of the budgeted FY24 amount vs. 73.0% in FY23. The budget for tax revenues for FY24 and FY23 stand at \$255.4 million and \$230.9 million. The District continues to benefit from increasing taxable values in Bexar County. The projected ad valorem taxes increase as the taxable assessed value of properties across Bexar County providing a 10% increase in budgeted tax revenues, with no change to the property tax rate. This increase will continue to fund critical facilities maintenance and operations, expansion of workforce programs like nursing and high demand programs.
- b) Tuition & fees for FY24 increased 19.3%, or \$17.3 million, from FY23 amounts. FY24 revenues stand at \$106.8 million, or 91.4% of the budget, vs. FY23 revenues of \$89.5 million, or 87.0% of the budget. The regular tuition positive variance is attributed to an increase in headcounts and semester credit hours taken, in addition to tuition rate increases approved in FY24. Headcount enrollment for Spring 2024 increased 9.5% or 5,870 students to 67,395. Spring 2024 semester hours showed a similar increase of 8.2%, or 33,989, to 448,160 semester credit hours (As of 02/08/2024). Headcount enrollment for Fall 2023 increased 7.0% or 5,007 students to 71,463. Fall 2023 semester hours showed a much larger increase of 10.4%, or 51,856, to 500,839 semester credit hours (As of 10/30/2023).
- c) State appropriations increased 51.9% in FY24, or \$19.6 million, and stand at 49.1% of the budget for FY24 and 42.4% for FY23. As of this month the revenues are \$57.4 and \$37.8 million, respectively. State appropriations including state-paid benefits (group health & retirement) shows a significant increase over last year as reflected in budgeted amounts. Budgeted appropriations for FY24 are \$116.8 million vs. \$89.2 million for the prior year. And the distribution method is different too. Base state appropriations are being distributed upfront in FY24 vs a 10-month schedule in FY23 reflected in the year-to-date increase.

(2) Expense Variance:

- a) The total All Funds expense budget approved by the Board of Trustees for FY 2023-2024 is \$946.9 million, comprised of \$503.9 million in operating expense and \$443.0 million in restricted funds. The operating expense budget is developed using the Funding Model, explained in detail in the approved budget book. The President of each of the five colleges maintains local control of their operating funds and distributes their respective allocated budget to: (a) funded employee positions, and (b) departmental operational expense accounts, based on the strategic initiatives and priorities at that location. The driving force behind the FY24 operating budget is funding the strategic priorities of the Alamo Colleges District (ACD) for our students. ACD, the largest higher education institution in South Texas and the only community college system to win the Malcolm Baldrige National Quality Award, is working to fulfill Chancellor Dr. Mike Flores' moon shot vision of ending poverty in San Antonio through education. To make this bold vision a reality, the District and its five colleges - St. Philip's College, San Antonio College, Palo Alto College, Northwest Vista College and Northeast Lakeview College - are working to make access to a college education and successful completion of a degree or certificate accessible to all residents in its eight-county service area. ACD has implemented the following investment strategies based on several identified community needs to provide accessible college education and opportunities for achieving student success.
- b) Operating expenses for FY24 and FY23 for the same period stand at 37.7% and 33.6% of budget, respectively. actual expenses for FY24 and FY23 are \$197.1 million and \$158.2 million.

Discussion and Possible Action to Approve Correction of the Awardee Name for the Approved Guaranteed Maximum Price and Associated Construction Manager at Risk Contract for Alamo Colleges District - San Antonio College Maintenance Tax Note 2022 Funded Contract Package 6, Renovations

Presented to the Board Acting as Committee of the Whole on March 19, 2024, and now presented to the Board for approval on March 26, 2024.

MINUTE ORDER

"The Board of Trustees hereby approves correction of the awardee name for the Approved the Guaranteed Maximum Price and Associated Construction Manager at Risk Contract in the amount of \$7,548,032, for San Antonio College's Maintenance Tax Note funded Contract Package 6 from Noble Texas Builders to Flintco, LLC as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management."

PURPOSE

To correct the awardee name for the Guaranteed Maximum Price and Associated Construction Manager at Risk Contract approved on March 26, 2024.

BACKGROUND

The Board on March 26, 2024 approved the Guaranteed Maximum Price (GMP) and associated Construction Manager at Risk (CMAR) Contract for this project, but the final minute order draft with the corrected awardee of the GMP and CMAR contract was not posted. This necessitates this corrective minute order submitted for approval via the Consent Agenda.

IMPLICATIONS

Financial: None

Objective: I. Student Success and III. Performance Excellence

Employee Services: None

ATTACHMENTS: None

Lisa L. Mazure, MSA, CPA
Associate Vice Chancellor Finance &
Fiscal Services

Gregory L. McClure
Associate Vice Chancellor for Facilities
Operations & Construction Management

Dr. Tom Cleary
Interim Vice Chancellor for
Finance & Administration

Dr. Mike Flores
Chancellor

