



REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES

TUESDAY, MARCH 21, 2023
6:00 PM

Alamo Colleges District
Multipurpose Conference Center/Board Room
2222 N. Alamo St.
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, MARCH 21, 2023. ONE OR MORE TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE PROVIDED THAT A QUORUM OF TRUSTEES ATTEND BY PHYSICAL PRESENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE REGULAR BOARD MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:00 PM.

This Regular Board Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

AGENDA

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **INVOCATION** - *Irene Young*, Social and Behavioral Sciences, St. Philip's College
6. **MEMORIALS**
7. **RECOGNITIONS**
 - 7.A. AlamoPROMISE Student of the Month - *Benito Sandoval*, St. Philip's College
Presenter: Dr. Adena Loston
 - 7.B. Alamo Colleges District Employee of the Month - *Lorri Wells*, District Support Office
Presenter: Dr. Diane Snyder
 - 7.C. The San Antonio Women's Hall of Fame 2023 Inductee, *Trustee Dr. Lorraine Pulido*
Presenter: Roberto Zarate

7.D. Texas Association of Chicanos in Higher Education (TACHE) 2023 Distinguished Community College Staff - *Dr. Yolanda Reyes Guevara*, Northwest Vista College

Presenter: Debi Gaitan

7.E. St. Philip's College's 125th Anniversary

Presenter: Dr. Adena Loston

7.F. Recognition of Diane Lerma, PAC Associate Professor, for SA Express-News Commentary

Presenter: Dr. Robert Garza

7.G. 2023 National Bellwether Award

Presenter: Dr. Mike Flores

8. **CITIZENS TO BE HEARD**

8.A. Registration: 5:00 PM - 5:55 PM

9. **CHAIR'S REPORT**, *Roberto Zarate*

9.A. Community Outreach; Community College Future Assembly Conference- Bellwether, Rey Feo LXXIV Candlelight Ball

10. **STUDENT SUCCESS COMMITTEE**, *Anna U. Bustamante, Chair*

10.A. Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Presenter: Anne Monroe and Mr. Gary O'Bar

11. **AUDIT, BUDGET AND FINANCE COMMITTEE**, *Dr. Yvonne Katz, Chair*

11.A. Presentation on FY24 Budget: Environmental Scan, Smart Growth, and Revenue Outlook

Presenter: Kristi Wyatt and Shayne West

11.B. Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2023

Presenter: Shayne West

12. **WORKFORCE DEVELOPMENT COMMITTEE**, *Dr. Gene Sprague, Chair*

12.A. Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Commercial Driver's License (CDL) Truck Driver Training Services

Presenter: Mr. Gary O'Bar and Xavier Urrutia

13. **BUILDING, GROUNDS & SITES SELECTION COMMITTEE**, *Gloria Ray, Chair*

13.A. Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

Presenter: Greg McClure

14. **LEGISLATIVE COMMITTEE**, *Joe Alderete, Jr., Chair*

14.A. Legislative Report

Presenter: Priscilla Camacho

15. **PERSONNEL**

15.A. Discussion and Possible Action on Appointment of Full-Time Faculty

Presenter: Linda Boyer-Owens

15.B. Discussion and Possible Action on Appointment of Administrators

Presenter: Linda Boyer-Owens

16. **CONSENT AGENDA**

16.A. Discussion and Possible Acton on Consent Agenda Items

16.A.1) Approval of Board Meeting Minutes

16.A.1)a. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on February 21, 2023

16.A.1)b. Discussion and Possible Action on Minutes of the Regular Board Meeting on February 21, 2023

16.A.2) Internal Audit Department Monthly Activity Report

16.A.3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

16.A.4) Department of Public Safety Monthly Clergy Act Activity Report

16.A.5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report

16.A.6) Fiscal Services Reports

16.B. Discussion and Possible Action on Monthly Contracts Report

16.C. Discussion and Possible Action on Monthly Grants and Contracts Report

16.D. Discussion and Possible Action on Approval of Construction Reports

16.E. Capital Improvement Program (CIP) Executive Summary

16.F. Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

17. EXECUTIVE SESSION

17.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

17.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

17.C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations, including, without limitation, a settlement demand in litigation filed by an employee.

17.D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the duties of the Chancellor.

17.E. Any action on these matters will be taken in Open Session.

18. RECONVENE OPEN MEETING

18.A. Discussion and Possible Action on Items Discussed in Executive Session.

19. SETTING OF NEXT MEETING DATE

19.A. Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for April 18, 2023

20. ADJOURNMENT

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
POSTED AT 5:45 PM ON THIS 10TH DAY OF MARCH 2023

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Multipurpose Conference Center/Board (Building D). Accessible parking spaces are located in front of Building C, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at dst-board@alamo.edu.

"The following notices apply to this meeting.

“Pursuant to Section 30.06, Penal Code, a person may not enter this property with a concealed handgun, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Pursuant to Section 30.07, Penal Code, a person may not enter this property with a handgun that is carried openly, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Dr. Mike Flores
Chancellor



AlamoPROMISE Student of the Month: Benito Sandoval

- Graduate of Southside High School
- A Student in the Automotive Technology Program
- Planning to graduate from SPC with an Associate of Applied Science Degree in Fall 2023
- 3.81 GPA
- His ultimate goal is to become a Certified Automotive Service Excellence Technician

“This is like a dream come true, being the first in my family to attend college, it is an honor to be here.” – Benito Sandoval





**AlamoPROMISE STUDENT OF THE MONTH
March 2023**

**Benito Sandoval
St. Philip's College | 3.81 GPA**

Benito Sandoval is a San Antonio, Texas native who graduated from Southside High School in 2021. Initially, he did not expect to go to college because he did not think he could afford it. Fortunately, the AlamoPROMISE Program came along therefore giving him the opportunity to attend St. Phillip's College, which he has thoroughly enjoyed thus far.

Mr. Sandoval is enrolled in the Automotive Technology Program and is looking forward to becoming a certified Automotive Service Excellence Technician upon the completion of his Associate of Applied Science. He was inspired to pursue Automotive Technology by his family members who are mechanics. He credits his family for his success through their guidance, support, motivation, and sacrifice.

Professor Adam Moore who nominated Mr. Sandoval noted that he completed his course with the highest score in the class, always asked for help when he needed it, and was an excellent student. Mr. Sandoval currently has a 3.81 Overall GPA.

Please help me in congratulating **Benito Sandoval**
as the **March 2023**
AlamoPROMISE Student of the Month



Lorri Wells, CPA

Associate Director of Grants and Contract Compliance

Finance & Fiscal Services | Alamo Colleges District

Lorri is a staunch advocate of the Alamo College mission to empower our diverse communities for success. She believes each and every individual is gifted and San Antonio can break the cycle of poverty through Higher Education and the work of the non-profits.

A first-generation college student, Lorri was among the first in her family to earn a college degree, obtaining a bachelor's degree in business administration from The University of Texas at San Antonio. Possessing the heart of a servant-leader with over 38 years of professional experience in the accounting field.

Through the course of her career at Alamo Colleges, has served as an Accountant, Grants Accounting Manager, Senior Financial Analyst, and presently as the Associate Director of Grants Compliance



DR. LORRAINE PULIDO

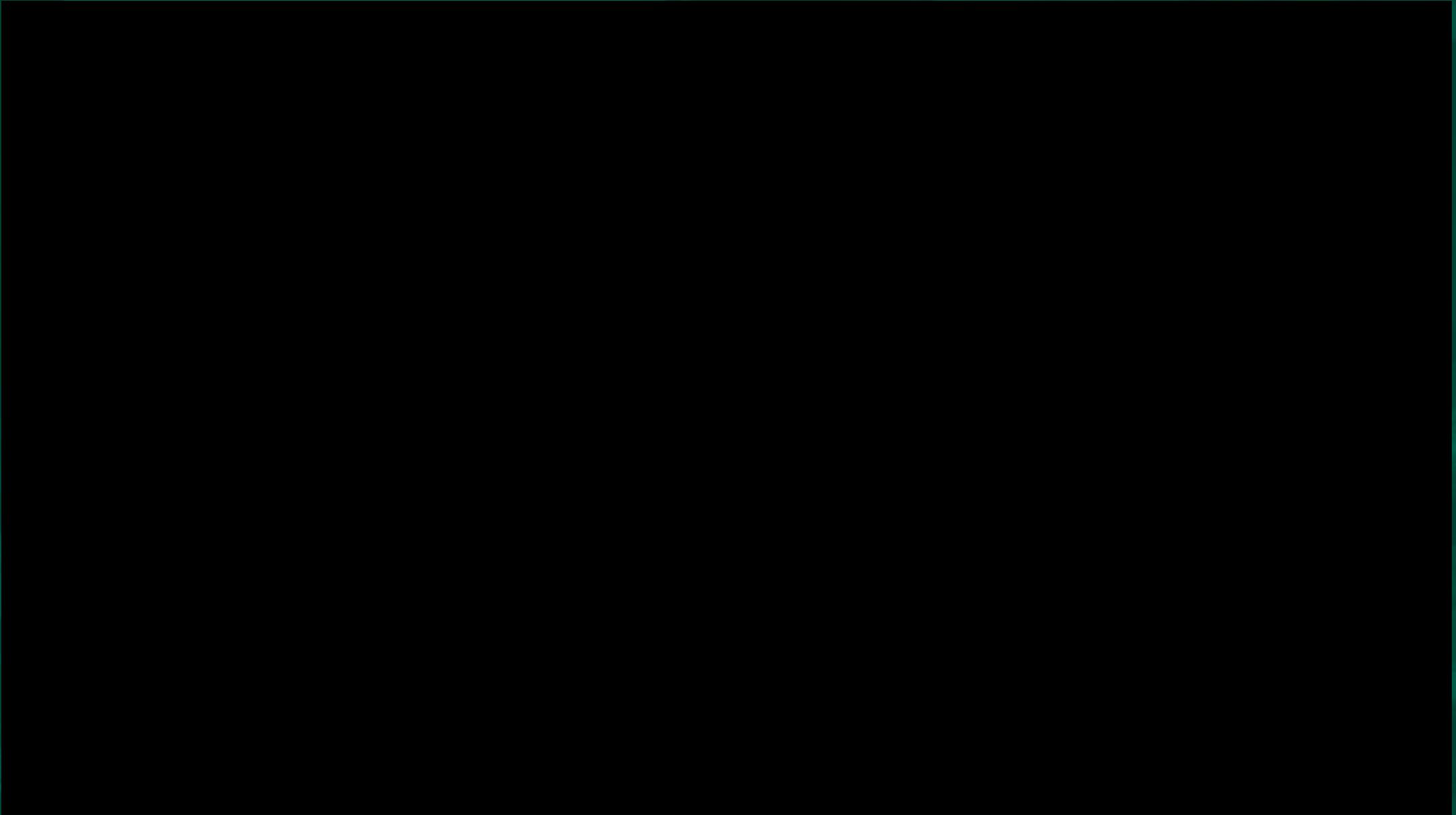
District 4 Trustee

2023 Inductee

San Antonio Women's

Hall of Fame







Dr. Yolanda Reyes-Guevara

Interim Dean and Dir. of Enrollment Services
NVC Student Success

2023 Texas Association of Chicanos in Higher Education (TACHE) Distinguished Community College Staff Award

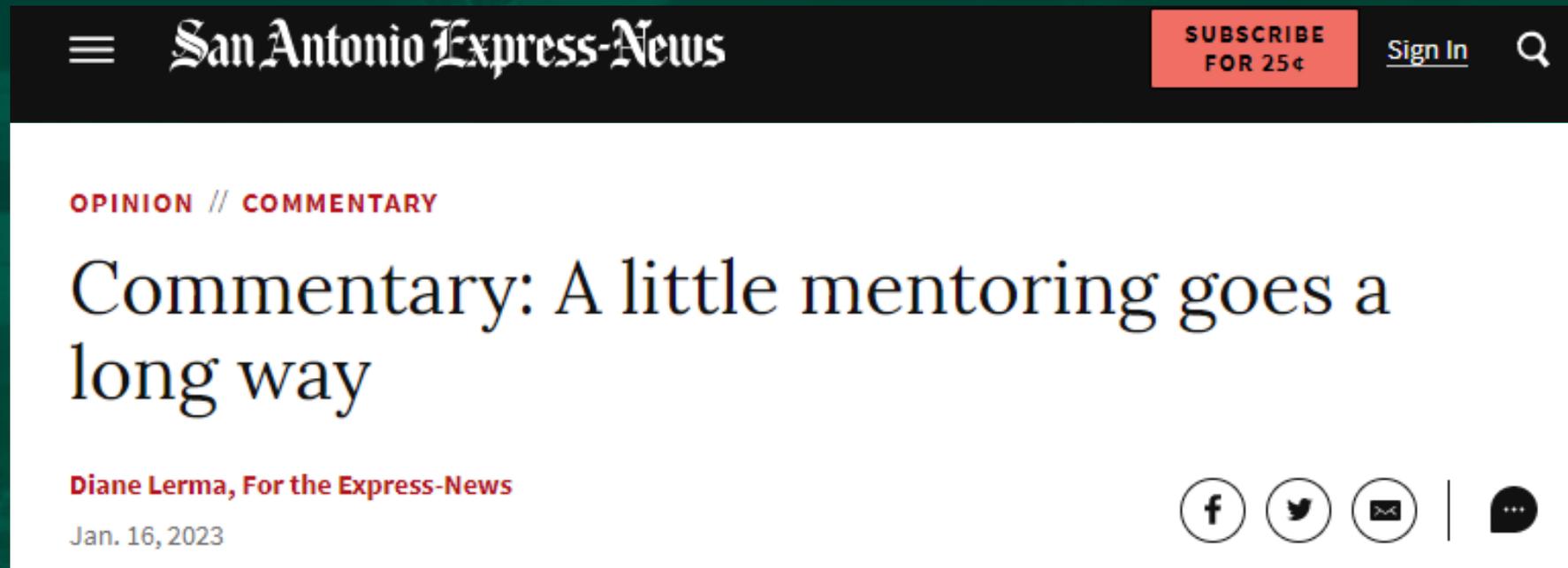
In recognition for superior levels of professionalism and accomplishment in the areas of initiative, productivity, critical thinking skills, effectiveness and customer service skills.

TACHE is a professional association committed to the improvement of educational and employment opportunities for Chicanos in higher education.



Diane Lerma

ASSOCIATE PROFESSOR, PALO ALTO COLLEGE
Service to Alamo Colleges District since 1999



The screenshot shows the top portion of a news article. At the top left is a hamburger menu icon. Next to it is the newspaper's name, "San Antonio Express-News", in a stylized font. To the right of the name is a red button that says "SUBSCRIBE FOR 25¢". Further right are the words "Sign In" and a magnifying glass search icon. Below the navigation bar, the text "OPINION // COMMENTARY" is displayed in red. The main title of the article is "Commentary: A little mentoring goes a long way" in a large, black serif font. Below the title, the author's name "Diane Lerma, For the Express-News" is written in red, followed by the date "Jan. 16, 2023". At the bottom right of the article header are four circular icons: Facebook, Twitter, an email icon, and a speech bubble icon.

[VIEW](#)

2023 National Bellwether Award

Off-Campus Work-Study Employment Program



B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

Transacting Business

Official Board action shall be taken only in a manner, and at meetings, complying with the Texas Open Meetings Act (Texas Government Code Chapter 551). The affirmative vote of a majority of all Board members shall be required to transact business (see Texas Government Code 311.013). Each action of the Board supported by the majority is binding on the whole Board (see Texas Government Code 130.082(d)).

Problems presented to the Board require the collection and presentation of data pertinent to the solution of said problems. Only when such data have been considered and the Board has had ample opportunity to discuss the problem fully, should a decision be reached.

Minutes

Board action shall be carefully recorded by the Board Liaison or designee; when approved, these minutes shall serve as the legal record of official Board actions. The transcribed minutes of all meetings shall be approved by vote of the Board and signed by the Board Liaison or designee.

Certified Agenda

A certified agenda shall be kept of each and any “executive” or other closed session of the Board or any Committee, and the Presiding Officer shall certify that same is a true and correct reflection of matters therein deliberated. Such certified agenda shall include an announcement by the Presiding Officer of the times of commencement and conclusion of such closed session. No person shall divulge to any person the certified agenda of any closed session under penalty of law (see Texas Government Code 551.146), or the substance of matters discussed in closed session, other than internally to the extent appropriate to carry out their assigned duties, other than pursuant to lawful authority.

Location

Unless otherwise provided in the agenda for a meeting, Board meetings, including meetings of the Board as a Committee of the Whole, shall be held at the Multipurpose Conference Center/Board Room of the District Services Organization building located at 2222 N. Alamo St.

Date and Time

Regular voting meetings of the Board shall normally be held on the third Tuesday of each month, excepting only June and November. Meetings of the Board as a Committee of the Whole shall precede voting meetings and shall normally be held on the second Tuesday of each month. The Board shall convene in public at 6:00 p.m. At meetings of the Board meeting as a Committee of the Whole, the Board may discuss issues and proposals on the agenda, but may not take any voting action or pass any minute orders or resolutions, but may request changes in proposed minute orders or resolutions to be brought to the Board at a regular voting meeting.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

The Board may adjourn into a closed executive session conducted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, and other state law, and shall reconvene in open session to address the remaining items on the agenda.

When necessary, the Board Chairperson may change the date or time of a regular meeting, *e.g.*, to accommodate Trustee conference attendance, College District holidays or an inability to gain a quorum. Anticipated conflicts will be resolved and an annual schedule published in advance. In the case of any differently scheduled regular meeting or of any special meeting, Trustees shall be contacted by the Board Liaison to determine their availability to attend. The posted agenda for that meeting shall reflect the changed date or time.

Special Meetings

The Chairperson of the Board may call special meetings of the Board at the Chairperson's discretion and shall do so if requested by three Trustees, provided that the date selected should enable most Trustees to attend, although in cases of acute need the availability of a simple quorum on the date selected shall suffice.

Notice and Agenda

Prior to each Board meeting including meetings of the Board as a Committee of the Whole, the Chancellor, at the direction of the Chairperson or acting Chairperson of the Board, shall prepare and post an agenda at least 72 hours prior to the meeting commencement and furnish a copy of same to each Trustee for his/her guidance and information at or about the time of the posting.

The Chancellor or designee is charged to determine and submit all agenda items. However, the Chairperson or any three Trustees can place an item on the Board agenda by submitting it, in writing, to the Chancellor, at least ten working days prior to the meeting. If such inclusion is opposed by the Administration, the proposer may have the issue reviewed by the Board Chairperson for a final determination following the Chairperson's consultation with the Chancellor. If the Board Chairperson overrules the Chancellor, then the Board shall consider whether it wishes for that category of agenda item to be included in future agendas thereafter at its next regular meeting.

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, as provided by law.

The order of business for all Board meetings, including meetings of the Board as a Committee of the Whole, shall be as set out in the posted agenda. At the meeting, the order in which agenda items are taken may be changed by the Chairperson.

Meeting Procedures

The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any meeting by majority vote of the members present.

A trustee's motion and trustee's second shall be recorded by name along with results of the vote. A Call for Vote is required on items pertaining to the Tax Rate and the Tax Assessment Roll.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

Consent Agenda

When the agenda is prepared, the Board Chairperson in consultation with the Chancellor shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Discussion

Discussions shall be addressed to the Chairperson of the Board and then the entire membership. Discussion shall be directed solely to the business currently under deliberation, and the Board Chairperson shall halt discussion that does not apply to the business before the Board.

The Board Chairperson shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Chairperson shall not interfere with debate so long as members wish to address themselves to an item under consideration.

Public Participation

Audience participation at a Board meeting is limited to the public comment portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer.

The Board shall allot a portion of all Board and Board Committee meetings to hear persons who desire to make comments to the Board. Persons who wish to speak to the Board must sign up with the presiding officer or designee before the meeting begins and indicate the topics about which they wish to speak and whether they wish to speak when the agenda item to which their comments pertain is heard, or rather under a general public comment agenda item preceding non-ceremonial, non-honorific agenda items, during which speakers wishing to comment on a matter not reflected in any specific agenda item will be heard. The Chair shall determine the order of public comment and Board deliberation for each agenda item. The Board may react to public comments only during a specific agenda item due to requirements of law. The Chair shall not permit debate between speakers and Trustees, but may at discretion permit a single speaker a brief follow-up comment. No more than one hour shall be devoted to public comment at any single meeting, except that a majority of the Board may vote to expand or restrict this limit. The Chair may solicit a vote of a majority of the Board to further reduce time otherwise allotted to speakers to accommodate this limit.

No presentation shall exceed three (3) minutes unless the time is increased by majority vote of the Board. If ten (10) or more persons sign up to comment on a specific item, each such speaker may be limited to two (2) minutes by majority vote of the Board. The Board may use translation equipment in a manner that allows the Board to hear translated public testimony simultaneously.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

If a speaker needs a translator and the College District is not providing simultaneous translation equipment, the time limit upon that speaker's comments shall be doubled in order to ensure that the non-English speaker receives the same opportunity to address the Board as English-speakers.

Only persons recognized by the Board Chairperson may speak. A person's right to address the Board may be withdrawn if the person (1) uses abusive, indecent, profane or vulgar language or gestures, or language likely to incite a breach of the peace: (2) engages in a personal, verbal attack on any person, including a Board member or employee of the College District, (3) becomes boisterous or makes unreasonable noise, or (4) engages in conduct likely to prevent, interfere with, or otherwise obstruct a lawfully called meeting,. The Board Chairperson will give such a person one warning to stop the misconduct, and if the misconduct continues, the Board Chairperson may revoke the right to speak, order the person removed, or both. If the Chairperson does not enforce these requirements, any Board member may move for enforcement, and an affirmative vote by the majority will result in enforcement.

None of the above restrictions shall prevent the Board from consulting with personnel who may have information germane to the matters under consideration.

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the posted agenda.

The presiding officer or designee shall determine whether a person addressing the Board has attempted to solve a matter administratively through resolution channels established by policy and procedure. If not, the person shall be referred to Procedure [B.8.1.1](#) to seek resolution. The Board Chairperson shall not allow employee or student complaints at Citizens to Be Heard without determining that the speaker has exhausted available administrative remedies.

Should student or faculty groups wish to interact with the Board regarding substantive issues already worked with the Administration, or should Trustees seek their input, the Board Chairperson, after consultation with the Chancellor, may schedule a brief special Board meeting before the commencement of a regular Board meeting, or an agenda item for a Board retreat, from time to time for that purpose.

It is a criminal offense for a person, with intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the ordinary conduct of a meeting by physical action or verbal utterance and thereby curtail the exercise of others' First Amendment rights. The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any person continues to disrupt the meeting by his/her words or actions, the presiding officer may request assistance from law enforcement officials to have the person removed from the meeting.

A summary of the above information will be explained by the Board Chair at each Board and Board Committee meeting or otherwise made available to attendees.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

Guest Broadcasting/Taping/Recording

The Board encourages the press, the media, and all interested individuals to attend Board meetings and to videotape or record all or any part of the open proceedings. To this end, the College District and its staff shall seek to facilitate all reasonable requests related to videotaping or recording activities. In accomplishing these goals, the Board does not intend to prevent or unreasonably impair camera coverage or tape recording; however, persons using a tape recorder, video camera, or other means of sonic or visual reproduction shall abide by the following rules:

1. All equipment that requires setting up must be assembled at least 15 minutes prior to the start of the meeting.
2. No strobes, flash lighting, or other bright lights that would impair the conduct of the meeting shall be used, unless approval has been obtained from the presiding officer before the meeting.
3. The Board proceedings shall not be interrupted for the purpose of accommodating any individual's camera coverage or tape recording. Any interviews during the meeting shall be conducted outside of the meeting chamber.
4. The presiding officer at the meeting may stop the sonic or visual reproduction if the individual operating the equipment or the equipment is being disruptive or in any way interfering with the orderly conduct of the Board meeting.
5. Stationary equipment that requires setting up shall not be taken down during the course of the meeting, but may be removed during a recess or after the meeting is over.
6. No tape recorder or video camera shall be allowed in a closed session, except as may be authorized by the Board.

The following additional rules shall apply to Board meetings held at College District facilities:

1. Once a meeting has started, no one shall be permitted to operate a tape recorder, video camera, or any other means of sonic or video reproduction in the center aisle of the meeting room.
2. Once the meeting has started, no tape recorder, video camera or other means of sonic or visual reproduction shall be operated from the door behind the podium.
3. No tape recorder, video camera, or other means of sonic or visual reproduction shall be operated from the podium.

Legal Reference - TACC Policy Reference Manual

BD(LEGAL) - Board Meetings

BDA(LEGAL) - Board Meetings: Closed Meetings

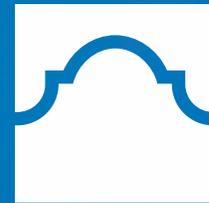
BDB(LEGAL) - Board Meetings: Public Participation

SACSCOC – Section 2 – Core Requirements, 2.2 Board Meetings

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Dr. Adelina Silva

Vice Chancellor for Student Success



ALAMO
COLLEGES
DISTRICT



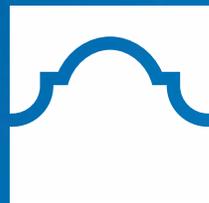
Malcolm Baldrige
National Quality Award
2018 Award Recipient



Action Requested

Approval to increasing the authorized spend amount under the contract with Cloud for Good, LLC for the purchase of Professional Implementation Services for an increased authorization of \$284,571; and ratifying a contract amendment in the amount of \$104,423, for a new estimated amount of \$579,938.

Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream LEADER
COLLEGE
OF DISTINCTION

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Board of Trustees hereby approves increasing the authorized spend amount under the contract with Cloud for Good, LLC for the purchase of Professional Implementation Services for an increased authorization of \$284,571; and ratifying a contract amendment in the amount of \$104,423, for a new estimated amount of \$579,938 as requested by the office of the Vice Chancellor for Student Success.”

PURPOSE

This contract action provides for the purchase of professional implementation services for Salesforce Core Customer Relations Management System enrollment management Phase 1..

BACKGROUND

In September 2022, a contract was executed with Cloud for Good, LLC for \$190,944 providing for the purchase professional of consulting services for the term beginning September 2022 and ending February 2023. The scope of work included services to conduct a strategic assessment of ACD’s use of Salesforce; document high-level functional and technical capabilities and usage of Salesforce at ACD; make recommendations on governance and Salesforce management across the enterprise, develop a Salesforce platform roadmap in conjunction with ACD Leadership, District Support Operation, and Information Technology teams; and begin deployment of the first Salesforce implementation project.

In February 2023, and after executing a contract for the purchase of professional consulting services, a new scope of work was identified requiring funding for services through and a contract amendment was executed with Cloud for Good, LLC for \$104,423 to allow continuation of services through March 31, 2023.

The contract term for this scope of work begins March 2023 and terminates July 2023. A Competitive Sealed Proposal will be issued for implementing the additional modules of the Salesforce tool.

The recommended contractor, Cloud for Good, LLC specializes in, and maintains rights to intellectual property pertaining to, its provision of these services. As such, this purchase is being made exempt from competitive bidding as sole-source professional services as per [TX ED 44.031](#).

IMPLICATIONS

Financial/Funding: \$579,938 (\$284,571 amendment, and the \$104,423 ratification, and the original \$190,944), funding is provided from Strategic Enrollment Management Funds

Strategic Plan: Goal I – Student Success; Goal III Performance Excellence

Employee Services: None

Attachments: Price Tabulation

Gary O’Bar, C.P.M.
Director Purchasing & Contract Administration

Dr. Adelina Silva
Vice Chancellor for Student Success

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor





Price Tabulation

Amending the Contract with the Cloud for Good, LLC
Purchase of Professional Implementation Services

Phase 1	\$284,571
<p>Contact Management</p> <ul style="list-style-type: none"> • Enhance Contact / FinAid Data • Tracking High School / ISD's • Assigning Enrollment Coaches • Tagging with Attributes <p>Campaign Management</p> <ul style="list-style-type: none"> • Call Campaigns • Use with MC Mass Email Communications • Track Marketing ROI • Call Center Visibility / Approvals • Campaign Member Auto closure <p>Enrollment Management</p> <ul style="list-style-type: none"> • Application Stages • Submissions Recognition • Staff Visibility to Submissions • Assigning Enrollment Coaches • Banner Document Management <p>Current Org Updates</p> <ul style="list-style-type: none"> • Matching Rules & Duplicate Management • High School / CEEB / ISD mismatches • Advise on Integration Changes • SSO Configuration • User Management • Setup Accelerators 	
February 2023 Contract Amendment Scope of Work	\$104,423
Total Amendment	\$388,994

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Related to Salesforce Core Customer Relationship Management System Deployment: Transforming the Alamo Student Experience and Creating Lifelong Relationships

Office of the Vice Chancellor for Student Success

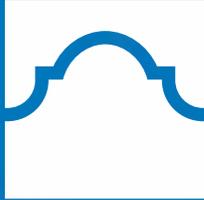
Dr. Adelina Silva

Dr. Anne Monroe

Chief of Strategic Enrollment Management

Gary O'Bar, C.P.M.

Director, Purchasing & Contract Administration



ALAMO
COLLEGES
DISTRICT



Board Policies in Support of Charges

F.2.1 Student Enrollment Requirements

F.6.1 Student Success

F.6.5 Student Success: Equity

Charges to the Chancellor

Strategic Enrollment Management to facilitate Smart Growth

AlamoPROMISE: Improve College Going Rates

AlamoONLINE

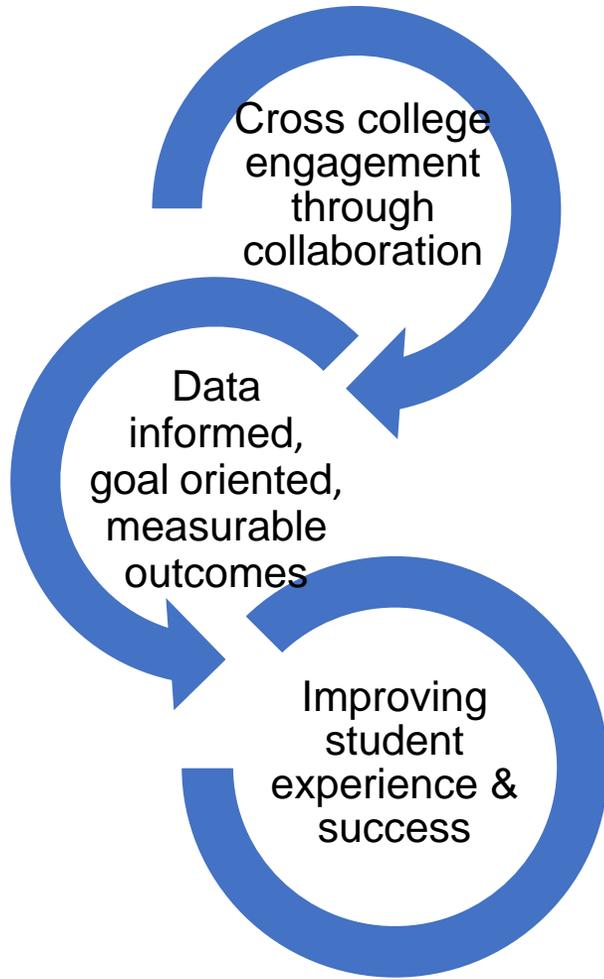
Workforce Needs of the City/County and Service Area

Strategic Communication and Marketing



Effectuating Strategic Enrollment Management

An Ethos for Alamo Colleges:



Enterprise-wide Student Engagement System
= Salesforce



Creating Student Connections

Salesforce - High Tech facilitates High Touch



- **2021** - Alamo Colleges purchases Salesforce
- **2021-22** - Phase I Set up of Salesforce with AlamoPROMISE pilot
- **2022** - Phase II Roadmap Developed
- **Thru Summer 2023** – Enrollment Management (Release 1)
- **Competitive Sealed Proposal to be issued for remaining Releases**



ALAMO
COLLEGES
DISTRICT





Creating Student Connections

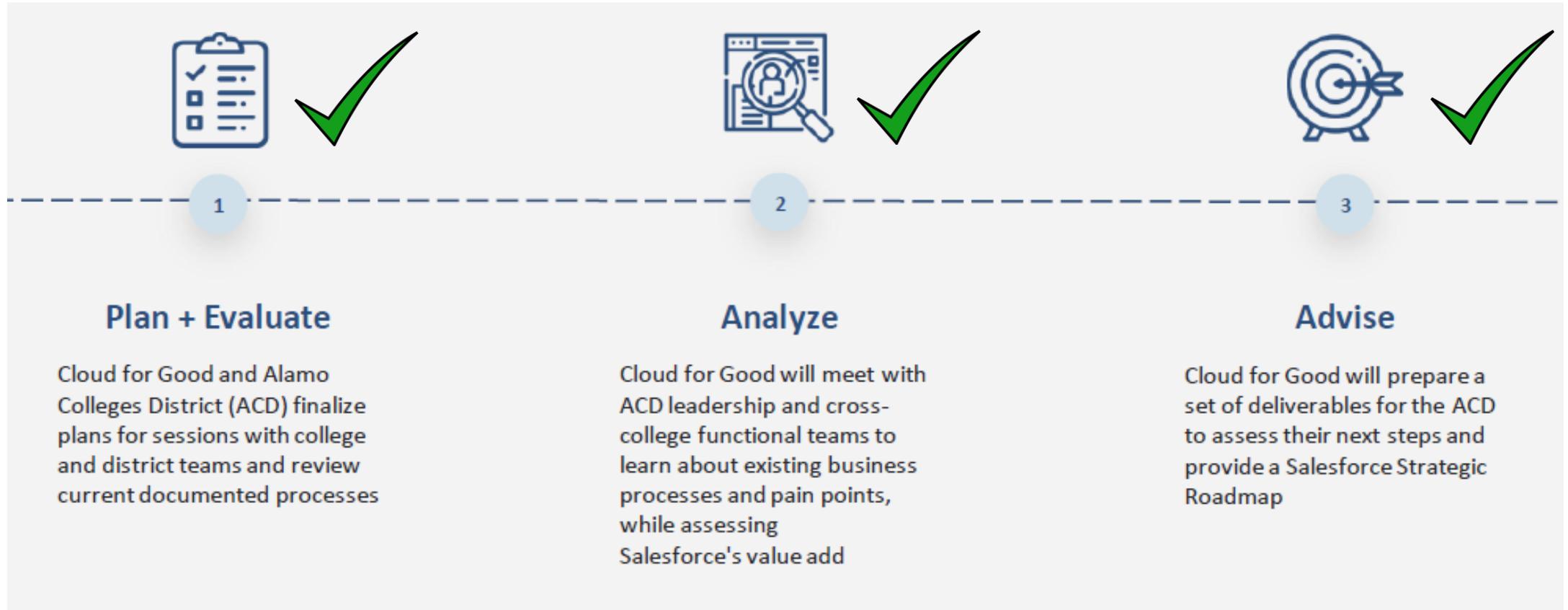
Salesforce - High Tech facilitates High Touch

- **Student Benefits:**
 - Meaningful relationships with enrollment coaches;
 - Targeted and personalized communications;
 - Streamlined enrollment onboarding process;
 - Equitable student experience and support.
- **Benefits to Enrollment Teams:**
 - Transformational relationships with students;
 - Reduced manual work tasks and increased productivity;
 - Transparency of data and information;
 - Improved data quality to inform enrollment strategies.



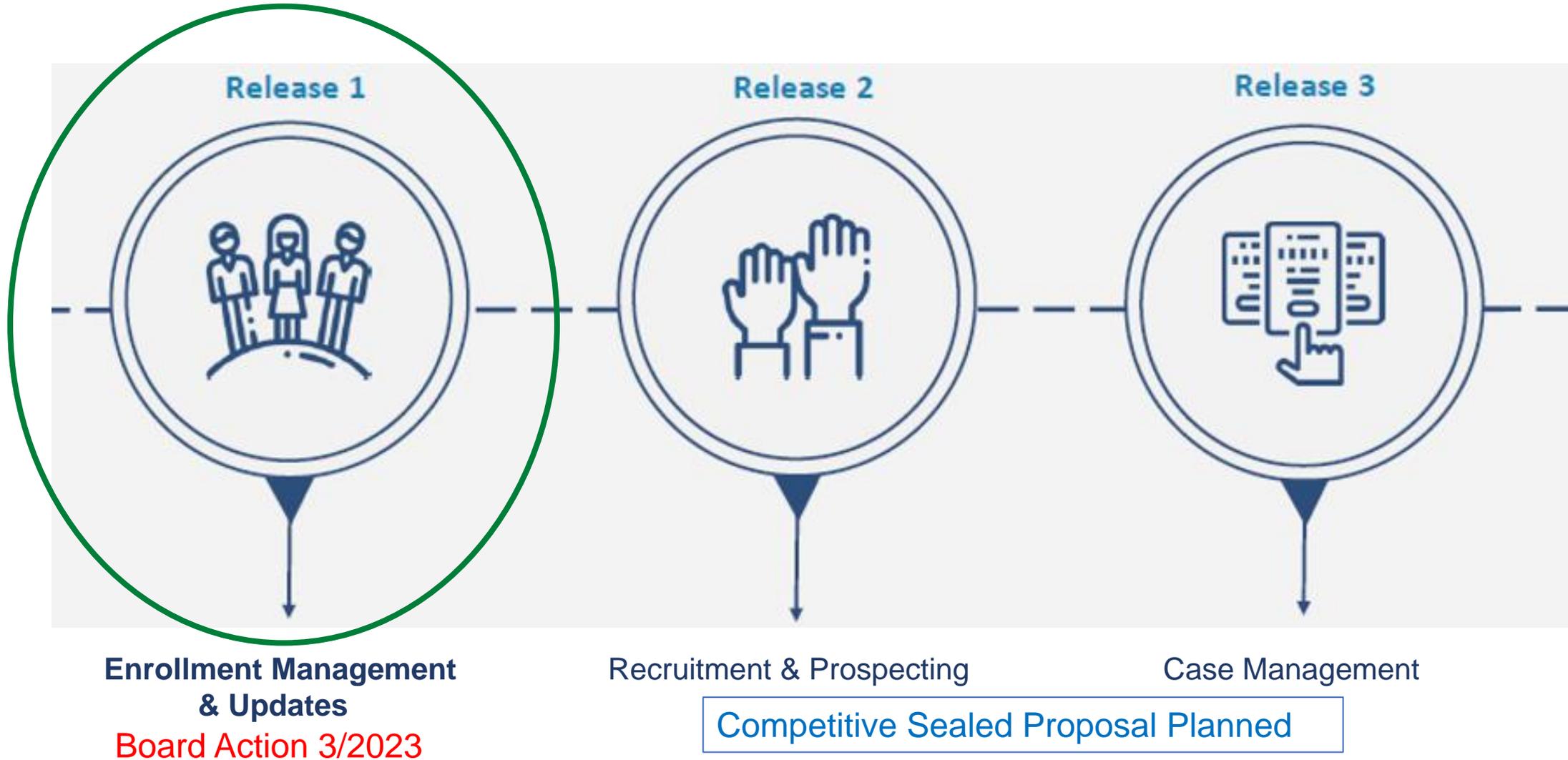
Pre-Build Work - Complete

Initial Scope of Work (October 2022 through February 2023)



Phased Implementation

Starting with Release One Only (March 2023 – July 2023)



Phased Implementation – Enrollment Mgmt.

Starting with Release One Only (March 2023 – July 2023)



**Enrollment Management
& Updates**

- **Leveraging on Pre-Build work with Cloud for Good**
- **Key Outcomes:**
 - Optimization of current set up to accommodate additional student populations;
 - Addresses onboarding for the application stage of enrollment management;
 - Case-loading Alamo Enrollment Coaches with their prospective student pools;
 - Campaign management and student communications on enrollment steps;
 - Relationship management with our High School and ISD partners;
 - Development of reports and dashboards;
 - Ongoing functional and technical user training.



Recommended Contract Action:

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Type of Contract Action: Authorize increasing the authorized spend amount for services purchased

Vendor: Cloud for Good, LLC

Award Amount: Increased amount of \$284,571 and ratification amount of \$104,423 for a new total amount of \$579,938 for implementation services during Salesforce Core Customer Relations Management System's first phased release (Enrollment Mgmt. Release 1). This purchase is being made on a professional services basis exempt from competitive bidding, TX ED 44.031.

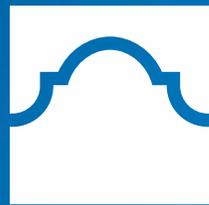
Contract Term: The contract term for this scope of work revised to end July 2023

Local Vendors: N

SMWVBEs: N

Funding: Funding is provided from the Strategic Enrollment Management Fund

Thank you.



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Appendix: Background on Implementation Partner - Cloud for Good

- Cloud for Good's exclusive focus on higher education and the Salesforce platform allows them to leverage best-practices in deciding upon the correct migration and architecture approach to meet ACD and college needs and goals.
- Cloud for Good has demonstrated success leading cross-cloud, enterprise CRM implementations that include deep knowledge of Recruiting, Admissions, Marketing, Communications, Enrollment Management and Student Success with other innovators like Ivy Tech (IN), Austin Community College (TX), Central New Mexico Community College and more (~150 HEIs and 2500+ total projects completed).
- 2021 EDU Salesforce Partner of the Year and 2021 Salesforce Partner Innovation Award winner.
- Owns Proprietary Education Accelerators in recruitment, admissions and student success.



Appendix: Background on Engagement Status

- In September 2022, a contract was executed with Cloud for Good, LLC for \$190,944 providing for the purchase of professional consulting services for the term beginning October 2022 and ending February 2023.
- In February 2023, and after executing a contract for the purchase of professional consulting services, a new scope of work was identified and a contract amendment was executed with Cloud for Good, LLC for \$104,423.
- The recommended contractor, Cloud for Good, LLC specializes and maintains rights to the intellectual property in its provision of these services. As such, this purchase is being made on a professional services basis exempt from competitive bidding, [TX ED 44.031](#).

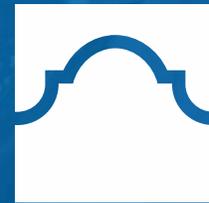


FY24 Budget: Environmental Scan, Smart Growth, and Revenue Outlook

March 21, 2023

Kristi Wyatt
AVC Communication & Engagement

Shayne A. West
AVC Financial Planning & Auxiliary Services



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Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
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OF DISTINCTION

Agenda

Welcome and Introductions

Presenter: Dr. Mike Flores

Environmental Scan

Presenter: Kristi Wyatt

FY24 Budget Overview – Smart Growth & Revenue

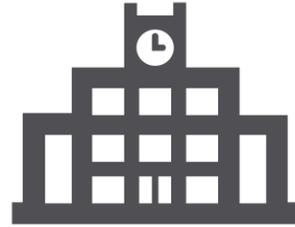
Presenter: Shayne West

WHO WE ARE



100,000+

Students across
8 counties



8

Neighborhood &
Regional Centers



350+

Degree & Certificate
Programs



#1

Largest Provider of
Workforce Training
in the area

DIVERSITY



HSI
HISPANIC
SERVING
INSTITUTION

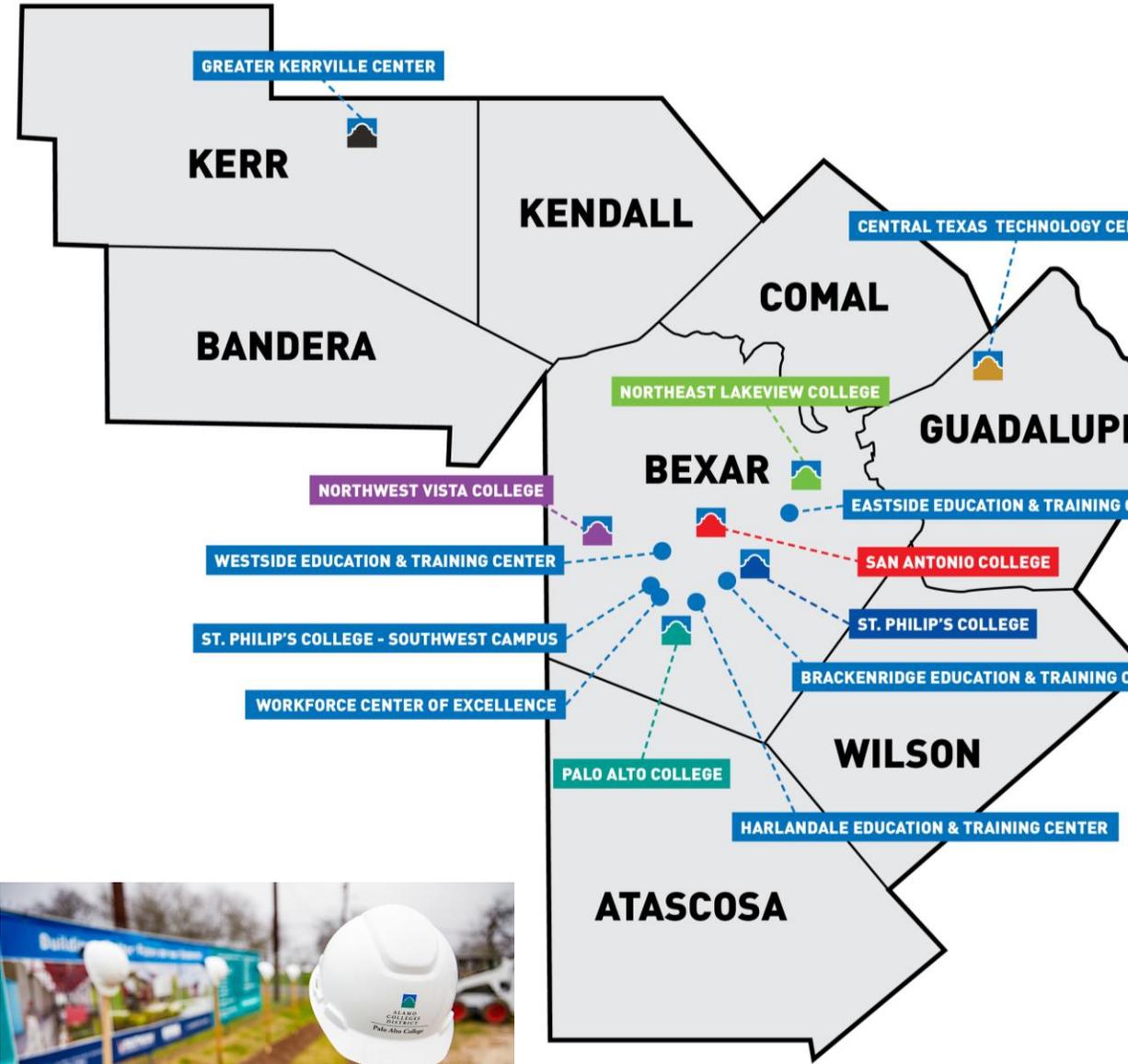


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The Alamo Colleges District Family

- 5 Colleges
- 8 Regional & Neighborhood Centers
- 16 Early College High Schools



STUDENT PROFILE

100,000 Students Served Annually

66% Hispanic

9% African-American

19% White

3% Asian

3% Other

61% Female

39% Male

21% Students
w/Children

32% Full-Time

68% Part-Time

27% Under-Resourced
Students

70% Rely on
Financial Aid,
Scholarships & 3rd
Party Payments



**Updated Nov. 2022*

ACHIEVING THE DREAM

LEADER COLLEGE
OF DISTINCTION

Achieving the Dream

ALAMO COLLEGES DISTRICT

- NORTHEAST LAKEVIEW COLLEGE
- NORTHWEST VISTA COLLEGE
- PALO ALTO COLLEGE
- ST. PHILIP'S COLLEGE
- SAN ANTONIO COLLEGE

ALAMO COLLEGES DISTRICT

Malcolm Baldrige
National Quality Award
2018 Award Recipient

FranklinCovey

Greatness Starts Here

ANNOUNCING NETWORK MEMBER

ALAMO COLLEGES DISTRICT

UNLOCKING OPPORTUNITY

aspen institute

CCRC COMMUNITY COLLEGE RESEARCH CENTER

ASPEN PRIZE
FOR COMMUNITY COLLEGE EXCELLENCE

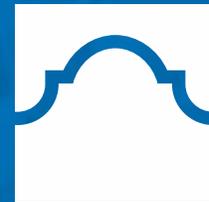
WINNER
2021

SAN ANTONIO COLLEGE AWARDED
2021 ASPEN PRIZE
FOR COMMUNITY COLLEGE EXCELLENCE

Environmental Scan

Kristi Wyatt

Associate Vice Chancellor- Communications & Engagement



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2018 Award Recipient



Headlines

SAN ANTONIO & THE NATION

INFLATION



16.5 %
Since 2018

8%
in 2022

1.5%
Annual increase prior 4
years

FIND OUT ▶

Key US inflation measure surges at fastest rate since June

By PAUL WISEMAN February 24, 2023



IMPACTS



Food prices expected to increase 8.6% in 2023 (USDA)



SNAP COVID increase ending



Americans struggling to pay bills

CURRENT SAN ANTONIO
RUN WITH US ON A 3 SERIES TRACTOR
EXPLORE MORE Nothing Runs Like A Deere™ JOHN DEERE

NEWS ARTS MUSIC MOVIES FOOD & DRINK CANNABIS CALENDAR BEST OF SA SLIDESHOWS SUPPORT

San Antonio residents should expect higher food prices in 2023, according to the USDA

The good news is that the price hikes are unlikely to be as high as in 2022, according to federal data. By Brandon Rodriguez on Fri, Jan 6, 2023 at 2:51 pm

A recent USDA Food Price Outlook for 2022 - 2023 predicts higher food cost. Pixels / Oleg Magni

FORTUNE SEARCH SIGN IN

PERSONAL FINANCE - RISING RENTS

Rent is so expensive that minimum wage workers need three roommates or four jobs to afford a two-bedroom apartment

BY ALICIA ADAMCZYK
February 2, 2023 at 1:54 PM CST

Americans struggling to make car payments is highest since Great Recession

By Megan Henney | Published January 28, 2023 | Consumer | FOX Business |

What causes inflation?

Inflation is the rate at which the value of a currency is falling and, consequently, the general level of prices for goods and services is rising.

Even with a mild winter, more Americans struggle to pay their energy bills

Medora Lee
USA TODAY
Published 7:36 p.m. ET Jan. 30, 2023 | Updated 1:51 p.m. ET Jan. 31, 2023

FAQs

Voice of Medora Lee
MONEY AND PERSONAL FINANCE REPORTER, USA TODAY



ALAMO COLLEGES DISTRICT



POVERTY INFORMED STUDENT PROFILE



60% Housing Insecure

17% Homeless in Previous Year

Only 5% of Homeless Students Utilize housing benefits.

48% Food Insecure

WORKER SHORTAGE

LOCAL NEWS

Texas dealing with healthcare worker shortage

According to the Texas Workforce Commission 2,300 registered nurses positions need to be filled throughout the state.



INVESTIGATIONS

Texas governor's taskforce takes on teacher shortage crisis in new report

by: Kelly Wiley, Nabil Remadna

Posted: Feb 24, 2023 / 09:12 AM CST

Updated: Feb 24, 2023 / 08:07 PM CST



KSAT PLUS

SA LIVE

ENTERTAINMENT

FEATURES

NEWSLETTERS

KSAT INSIDER

Worker shortage hits San Antonio as businesses try to increase hiring

Companies are doing what they can to find new employees



Right now, businesses across the country are dealing with a shortage of workers and San Antonio is not immune to the problem.



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INFLATION

ENVIRONMENTAL SCAN

ORGANIZATIONAL IMPACT

Organizational Considerations

- Difficulty Hiring and Retaining
- Increased Costs
- Employees Facing Same Struggles as Students



STAKEHOLDER FEEDBACK

Budget Stakeholder Input Process

Objective

- Promote understanding and engagement in the budget process

Action

- Employee Budget Webpage
- #Alamo TOGETHER Summit
- Employee Survey
- Student Feedback
- Budget Meetings



Thank You For Joining Us For The
#AlamoTogether Remote Summit

Deliverable

- Use survey results to inform the draft 2023-24 budget



Employee Budget Survey

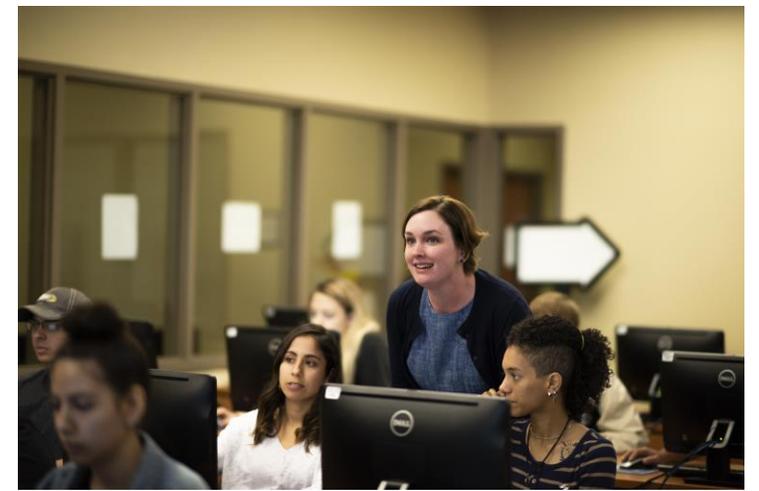
Key Priorities

- Compensation
- Health & Wellbeing
- Student Resources & Advising

Student Feedback

Key Priorities

- Advocacy & Support/AlamoBOOKS+
- Diversity, Equity & Inclusion
- Advising
- Flexibility/Options for Completion
- Academic Resources/Instruction





SOLUTIONS & INVESTMENTS



CURRENT SOLUTIONS Core Services

- Promise Expansion
- Ready to Work
- AlamoBOOKS+
- Existing Baccalaureate Programs



PROPOSED INVESTMENTS TO MEET STUDENT & COMMUNITY NEEDS

Enhancements

- Talent Strategies
- Student Access and Success (Strategic Enrollment Management)

Innovations

- Post Credential Career Services

Core Services

- Continue key initiatives and budget with rising costs as a consideration

FY23 Budget Recap

Revenue \$438.7M

Expense \$438.7M

CORE \$394.1M

- Including Student Success Fund & Alamo PROMISE

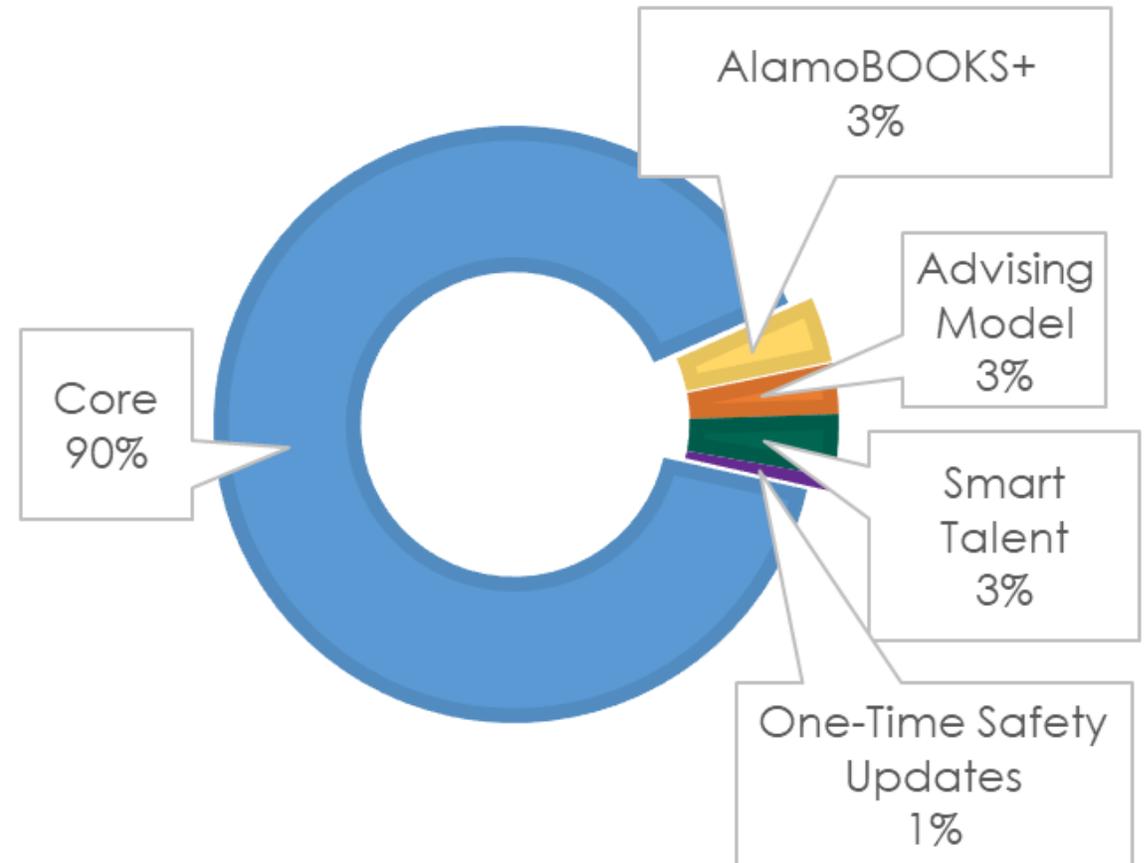
INNOVATION \$15.2M

- AlamoBOOKS+

ENHANCEMENTS \$29.4M

- Talent \$14.3M
- Advising Model \$11.8M
- One-time Safety Updates \$3.3M

FY23 BUDGET EXPENSE RECAP



Headcount Enrollment (All Parts of Term)

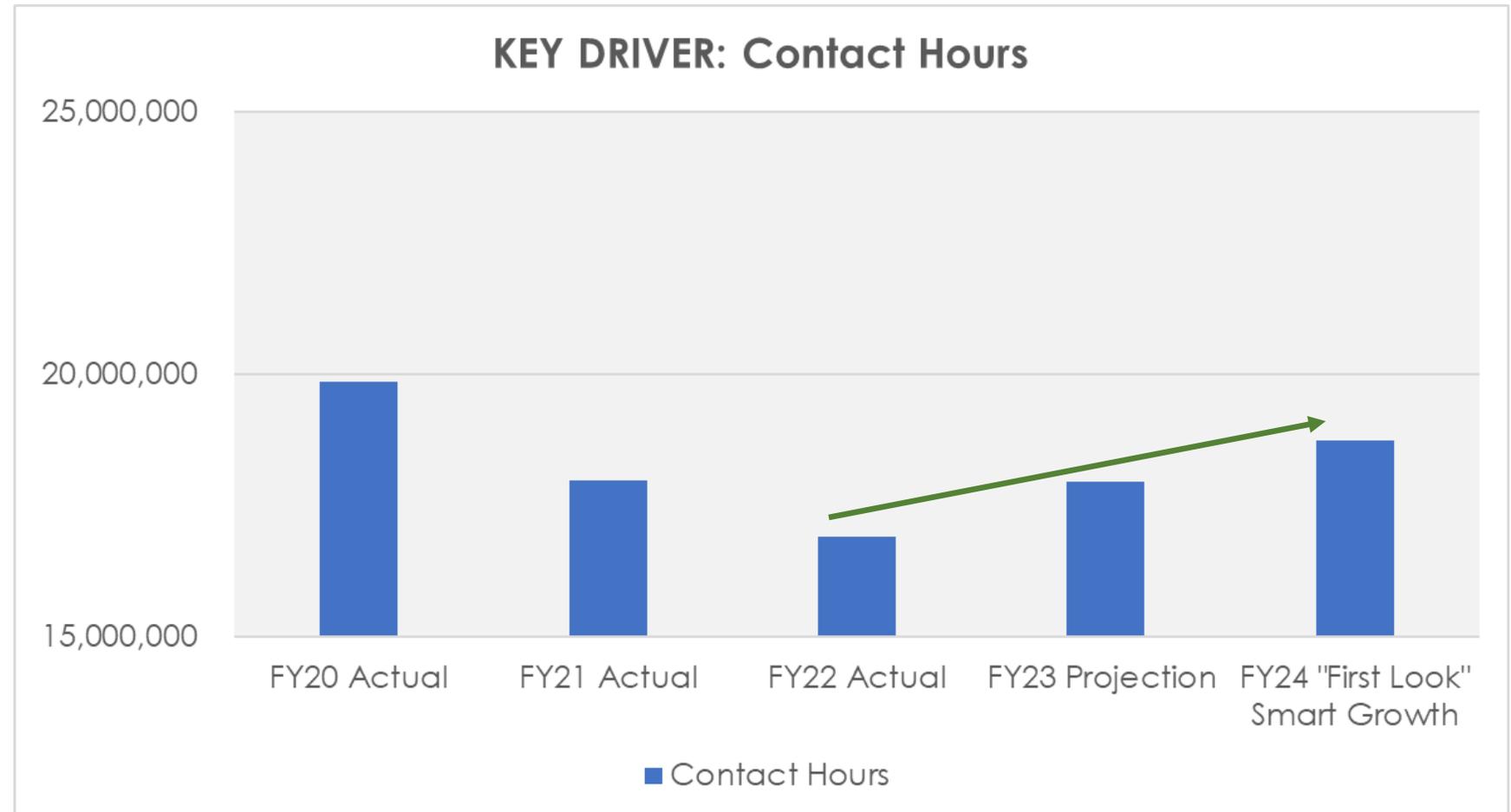
Student Type	Fall 2021	Fall 2022	% Change
Freshmen	10,675	12,594	+18.0%
Transfer-In	4,120	4,183	+1.5%
High School Students	12,188	12,734	+4.5%
Currently Enrolled and Continuing	37,016	36,637	-1.0%
Total	63,999	66,148	+3.4%



Rebounding post-COVID: Contact Hours

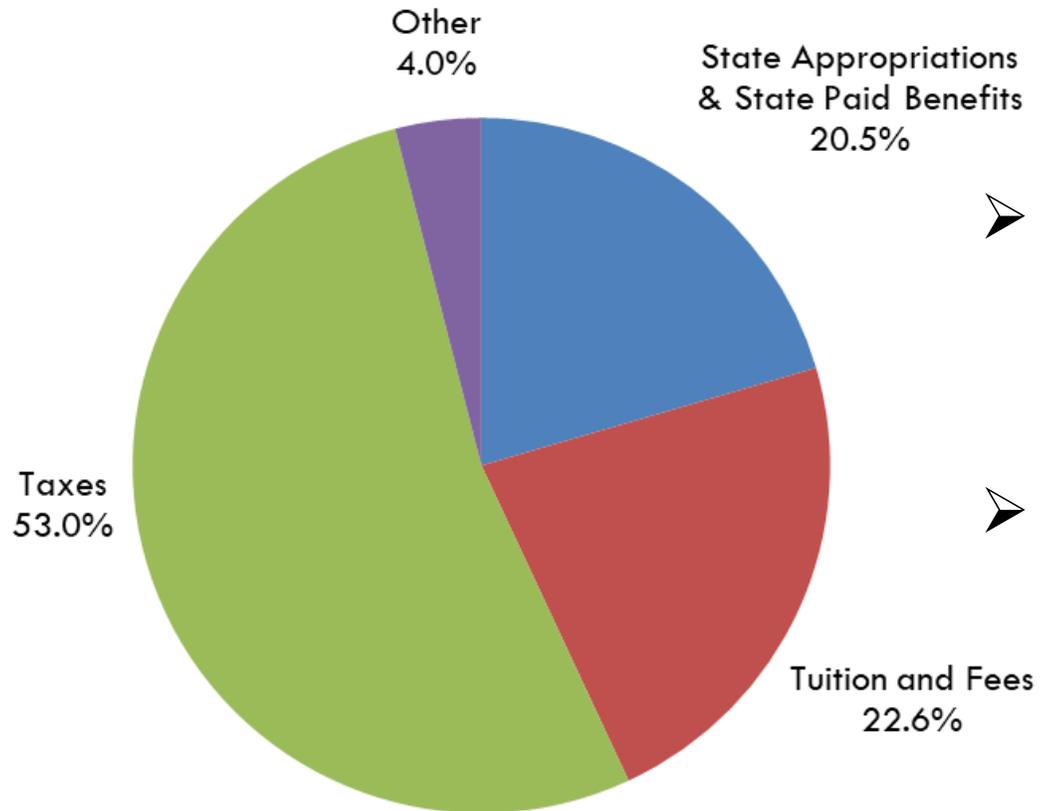
FY21 & FY22 reflect the impact COVID had on our students, with sharp declines in Contact Hours

FY23 & FY24 show steady Smart Growth, rebounding from COVID



Revenue Overview

FY23 Operating Revenue Budget By Revenue Category



➤ M&O Property Tax

- Bexar County property valuations continue to grow
- Monitoring Legislature for bills impacting “no new revenue rate” cap
- Overall Tax Rate has remained unchanged since FY13

➤ Tuition

- Aligned with the FY24 Smart Growth projections applied to Board-approved tuition rates
- No Tuition Rate changes

➤ State Appropriations

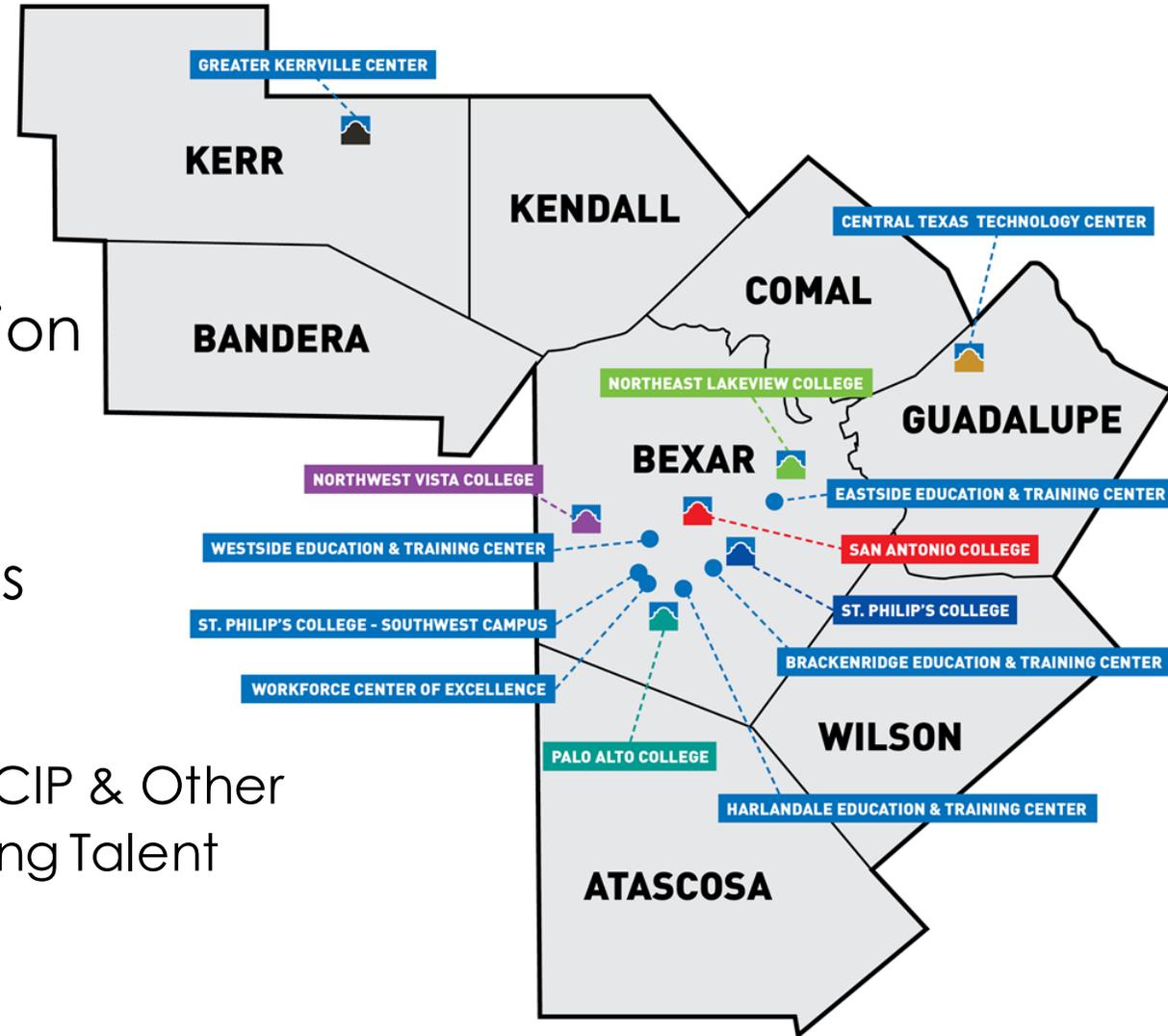
- The Comptroller’s Biennial Revenue Estimate (BRE) is at an all-time high (\$188.2B, 26% higher than prior session)
- New outcome-based funding, with an emphasis on credentials of value & completion



Revenue Landscape: M&O Property Tax Revenue

FY24 Outlook

- **“First Look” \$243.2M** in FY24 revenues
- Projecting 7.5% overall property valuation growth in Bexar County
- Strong incremental revenue growth has provided resources for:
 - Existing buildings, grounds and utilities
 - New buildings coming on-line from \$450M CIP & Other
 - Support for other operational costs, including Talent



CIP Capital Improvement Projects



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Revenue Landscape: Tuition & Fees



FY24 Outlook

- Students continue to face rising costs
 - ACD provides the most affordable higher education tuition in our service area
 - No proposed rate increases
 - Paying one rate that now includes access to textbooks/digital books on the first day of class
- **“First Look” \$101.2M** in FY24 revenues, including the full year impact of AlamoBOOKS+



Revenue Landscape: State Appropriations

Outlook for FY24/25 (88th Legislative Session)

- Key measures for the proposed outcome-based formula:
 - Credential of Value (degrees, certificates & other credentials)
 - Credential of Value in a High-demand field
 - Transfers to 4-year university
 - Dual Credit completion that applies toward academic/workforce program requirements

\$ in M	87th (FY 22 & FY 23)		88th (FY 24 & FY 25)	
	<u>Biennium</u>	<u>Per Year</u>	<u>Biennium</u>	<u>Per Year</u>
Instructional Funding	\$127.9	\$63.9	TBD	
Non-formula funding	\$7.7	\$3.9		
Total	\$135.6	\$67.8		



FY24 Revenue “First Look”

\$ in M

	FY23 Budget	FY24 First Look	Δ Prior Yr	FY24 vs. FY23 Notes
Property Tax	\$230.9	\$243.2	\$12.2	Estimated 7.5% valuation growth
Tuition	\$89.3	\$101.2	\$12.0	Smart Growth, Full year AlamoBOOKS+
State Appropriations	\$89.2	\$89.2	\$0.0	TBD (April timeframe)
HEERF	\$5.0	\$0.0	-\$5.0	HEERF funding for BOOKS+ expires June 2023
All Other	\$24.3	\$21.6	-\$2.6	FY 23 utilized \$2.6M of fund balance
TOTAL REVENUE	\$438.7	\$455.3	\$16.6	

HEERF = Higher Education Emergency Relief Fund





PROPOSED INVESTMENTS TO MEET STUDENT & COMMUNITY NEEDS

Enhancements

- Talent Strategies
- Strategic Enrollment Management (Student Access & Success)

Innovations

- Post Credential Career Services

Core Services

- Continue key initiatives and budget with rising costs as a consideration

Timeline

- 3/21 Regular Board Meeting – **INFORMATION & DISCUSSION**
 - *Landscape Overview*
 - *Smart Growth & Revenue*
- 4/18 Regular Board Meeting – **INFORMATION & DISCUSSION**
 - *Strategic Enrollment Management (Student Access & Success)*
- 5/16 Regular Board Meeting – **INFORMATION & DISCUSSION**
 - *Smart Talent*
 - *Post-Credential Career Services*
- 7/15 Summer Budget Retreat – **CONSIDERATION & ACTION**
 - Minute Order for Board approval of FY24 Operating Budget



Thank you.



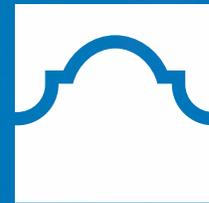
ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2023

Shayne West

AVC of Financial Planning & Auxiliary Services



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DISTRICT



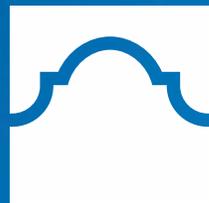
Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

Action Requested

Approval of Tuition and Fee schedule for the Fiscal Year 2023-2024

Thank you.



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Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream LEADER
COLLEGE
OF DISTINCTION

Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2023

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approve the attached Tuition and Fee Schedule for the Fiscal Year 2023-2024.”

PURPOSE

The purpose of this action is to obtain approval for the Alamo Colleges District’s Fiscal Year 2023-2024 Tuition and Fee Schedule for San Antonio College, St. Philip’s College, Northeast Lakeview College, Northwest Vista College and Palo Alto College.

Updates are proposed to: a) expand Program Capacity in Healthcare and b) simplify tuition and fees rate methodology for Instructional Materials and Special Program Tuition.

BACKGROUND

The attached schedule reflects the following:

- Simplify pricing for AlamoBOOKS+ by folding in the \$10 to the Tuition Rate and market to students that instructional materials are included (eliminate separate fee) – no \$ impact to students
- Expand E-rate to all fully online students (adding synchronous “zoom” delivery)
- Special Program Tuition Rates:
 - Simplify to \$ per Semester Credit Hour (all 35 Programs)
 - Expand # Allied Health Sections funded by increase in rates (4 programs), and
 - Cease charging on 6 programs that no longer qualify

IMPLICATIONS

Financial: Tuition and Fee revenue for FY 2024

Strategic Plan: Goals 1 and 3: Student Success and Performance Excellence

Human Resources: N/A

Attachment: Tuition and Fee Schedule - Effective Fall 2023; Presentation

Lisa L. Mazure, CPA, MSA, CGFM
Associate Vice Chancellor of Finance &
Fiscal Services

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor

ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES

Effective Fall 2023
 FY 2023 - 2024

Category	Current Amount	Proposed Amount
Tuition:		
Texas In-District Per Semester Credit Hour	\$ 99	\$ 109
Texas Out-of-District Per Semester Credit Hour	\$ 215	\$ 225
Non-Texas/International Non-Resident Per Semester Credit Hour	\$ 466	\$ 476
Online eRate Tuition (Students taking 100% online courses with no classes on campus):		
Texas In-District Per Semester Credit Hour	\$ 99	\$ 109
Texas Out-of-District Per Semester Credit Hour	\$ 170	\$ 180
Non-Texas Non-Resident Per Semester Credit Hour	\$ 170	\$ 180
International Non-Resident Per Semester Credit Hour	\$ 466	\$ 476
Summer Momentum Plan (SMP):		
3 SCH for Alamo Colleges students enrolled for the first time in Spring 2024 taking a minimum of 6 SCH	Free	Free
6 SCH for Alamo Colleges students enrolled in Fall 2023 and Spring 2024 taking a minimum of 18 SCH combined for Fall and Spring Terms	Free	Free
9 SCH for Alamo Colleges students enrolled in Fall 2023 and Spring 2024 taking a minimum of 24 SCH combined for Fall and Spring Terms	Free	Free
Free hours must be taken in the Summer term immediately following the Fall and Spring terms, which qualified the student for the SMP.		
Student Instructional Materials Fee:		
Instructional Materials Fee, assessed to all students. The Colleges' contracted provider of all student course materials, including rental textbooks, assesses a charge of \$19 per student credit hour, which is included in tuition.	\$ 10	Included in Tuition
Student Activity Fee:		
Student Activity Fee, of \$3 per credit hour, will be assessed to all students.	\$ 3	\$ 3
Student Support Service Fee:		
\$25 per semester, with a maximum of \$50 per Academic Year, which is non-refundable.	\$ 25	\$ 25
27 Hour Rule - Special Tuition:		
Students taking in excess of 27 hours of Developmental Education courses will be charged an additional rate of \$118 per hour for In-District and \$176 per hour for Out-of-District.	\$118/SCH In-district	\$118/SCH In-district
	\$176/SCH Out-of-district	\$176/SCH Out-of-district
Any student, currently enrolled as of the official census date, who subsequently enrolls in a Flexible Entry class, within the same semester, will be assessed tuition as though another class was being added to the student's current load.		
3-Peat:		
Students registering, for a course for the third time, will be charged the rate of \$384 per hour.		
International Education Fee:		
International Education Fee, of \$1 per semester, will be assessed to all students.	\$ 1	\$ 1

ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES

Effective Fall 2023
 FY 2023 - 2024

Alamo Colleges District Schedule of Special Tuition:

College	Program	Program Tuition Per Semester*	Program Tuition Per Semester Credit Hour
PAC	Aviation Technology	\$295 to \$36,000	\$ -
PAC	Veterinary Technology	\$ 400	\$ 45
PAC	Cosmetology	\$ 300	\$ 31
PAC	Oil and Gas	\$ 300	\$ -
NVC	Personal Fitness Training	\$400 to \$600	\$ -
NVC	NVC Digital Video & Cinema Production	\$60 to \$240	\$ -
NVC	NVC Digital Media	\$60 to \$180	\$ -
SAC	Communication Design	\$ 60	\$ -
SAC/ SPC	SAC/ SPC Nursing – RN	\$ 1,600	\$ 165
SPC	SPC Nursing – PN/LVN	\$ 1,600	\$ 136
SAC	SAC BSN Nursing	\$ 1,200	\$ 250
SAC	SAC Fire Science	\$ 1,100	\$ 41
SAC	SAC Law Enforcement	\$ 250	\$ 13
SAC	SAC Mortuary Science	\$ 175	\$ 23
SPC	Vision Care Technology	\$ 700	\$ 64
SPC	Automotive Technology	\$ 200	\$ 19
SPC	Bio-medical Equipment Technology	\$ 150	\$ 15
SPC	Computer Maintenance Technology Computer Engineering Technology	\$ 100	\$ 9
SPC	Aircraft Technology	\$250 to \$1,000	\$ 67
SPC	Diesel Technology	\$325 to \$600	\$ 53
SPC	Air Conditioning	\$ 250	\$ 24
SPC	Plumbing	\$ 125	\$ 13
SPC	Construction Technology	\$ 175	\$ 16
SPC	Electrical	\$ 250	\$ 22
SPC	Welding	\$100 to \$300	\$ 33
SPC	Automotive Collision	\$ 230	\$ 18
SPC	Manufacturing Engineering Technology CNC Manufacturing Technology	\$ 300	\$ 42
SWC	Advanced Manufacturing Technology (AMT)	\$ 400	\$ 55
SPC	Health Information Technology	\$ 500	\$ 57
SPC	Histology	\$ 700	\$ 97
SPC	Medical Laboratory Technician/ Phlebotomy	\$ 700	\$ 105
SPC	Occupational Therapy Assistant	\$ 700	\$ 64
SPC	Physical Therapist Assistant	\$ 700	\$ 78
SPC	Radiography	\$250- \$700	\$ 88
SPC	Respiratory Care	\$ 700	\$ 84
SPC	Surgical Technology	\$ 700	\$ 58
SPC	Sonography	\$ 700	\$ 148
SPC	Invasive Cardio Vascular	\$ 700	\$ 110
SPC	Culinary Arts / Baking and Pastry Tourism, Hospitality and Culinary Arts (THCA)	\$ 200	\$ 18
All	Music - Two-semester credit hour Private Music Lesson	\$ 150	\$ 75
All	Music - One-semester credit hour Private Music Lesson	\$ 95	\$ 95

~~Special program tuition is estimated based on a normal progression by a full-time student. This tuition can vary based on the chosen course schedule and length of program. The special program tuition is usually assessed courses that are required in the program or capstone course. At the completion of the program, each student will pay the same amount regardless of when required courses are taken.~~

ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES

Effective Fall 2023
 FY 2023 - 2024

ALAMO COLLEGES DISTRICT SCHEDULE OF REFUNDABLE, CONTINUING EDUCATION TUITION AND FEES

Auditing Fee	\$ 65	\$ 65
Continuing Education:		
Tuition		
Reimbursable Courses	\$2.90 - \$28/ Instrl. Hr.	\$2.90 - \$28/ Instrl. Hr.
Non-Reimbursable Course	Market Based	Market Based
Apprenticeship Training	\$2.80/ Instrl. Hr.	\$2.80/ Instrl. Hr.
Contract Courses	Market Based	Market Based
Special fees may be charged depending on the course. All continuing education courses should fully recover direct and indirect costs.		
Continuing education classes, which have been advertised or related to existing contracts and grants may not reflect an increase until a future quarter or the expiration of the contract or grant.		
Community Service Program:	\$1.50 - \$3.50/ Instrl. hr.	\$1.50 - \$3.50/ Instrl. hr.

ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES

Effective Fall 2023
 FY 2023 - 2024

ALAMO COLLEGES DISTRICT SCHEDULE OF FEES NON-REFUNDABLE FEES

Examination Fees:			
Advanced Standing Examination Fee: per credit hour	\$	99	\$ 99
CLEP	\$	20	\$ 20
Correspondence Exam	\$	20	\$ 20
Returned Check/ACH Return Fee	\$	35	\$ 35
Library Fines per day/per item (10 days max)	\$	0	\$ 0
Reserved Books: per day/per item (10 days max)	\$	1	\$ 1
College Prep Fee: per credit hour	\$	3	\$ 3
Installment Payment Plan:			
Administrative Set up Fee: per semester	\$	1	\$ -
Late Fee, per each late payment	\$	10	\$ 10
Study Abroad Administrative Fee	\$	200	\$ 200
Foreign Student Application Fee	\$	100	\$ 100
Diploma (Duplicate)	\$	25	\$ 25
Transcripts (1st set free):			
Mailed	\$	10	\$ 10
Electronic	\$	5	\$ 5
Express	\$	10 & \$35	\$ 10 & \$35
ID Card Duplicate/Replacement	\$	10	\$ 10
Parking Fines:			
If paid within 10 days	\$	16	\$ 16
If not paid within 10 days	\$	21	\$ 21
If not paid within 20 days	\$	27	\$ 27
Scobee Admission		Varies	Varies
Student Processing Fee			
Transfer/Transient Evaluation	\$	100	\$ 100
SPC/SAC Internships- Accidental Insurance Coverage		Up to \$50	Up to \$50
Workshop Fees:			

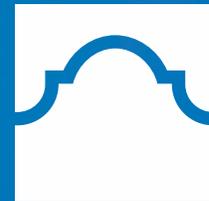
A fee is charged for workshops organized for special groups that may or may not carry semester credit hours. The amount of the fee, which is an addition to the required tuition, is announced at the time of the workshop.

Tuition and Fee Recommendations

Effective Fall 2023

Shayne A. West

AVC of Financial Planning & Auxiliary Services



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Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
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Board Policies in Support of Charges

F.2.2 Student Tuition

- The Board shall adopt a semester hours tuition schedule for in-District, out-of-District, nonresident, and international students. Tuition rates shall be published in the college bulletins.*

F.2.3 Student Fees

- The College District collects fees or charges from student only as permitted by law.*

Charges to the Chancellor

Strategic Enrollment Management

AlamoPROMISE: Improve College Going Rates

Universal Access to Educational Materials

AlamoONLINE

Workforce Needs of the City/County and Service Area

Tuition and Fees Overview

Overall Objective: Keeping Tuition Affordable

Continuing Programs:

- ✓ AlamoPROMISE
- ✓ Summer Momentum Program

Tuition and Fee Schedule Updates Proposed:

1. AlamoBooks+
2. E-Rate
3. Special Program Tuition



Tuition & Fees

Keeping Tuition Affordable

- Raised rate only 3 times in last 12 years

Current Tuition per Semester Credit Hour (SCH):

- In-District - \$99
- Out-District – Regular \$215/ E-Rate \$170 *
- Non-Texas – Regular \$466/ E-Rate \$170 *
- International - \$466

Current Fees Assessed for all students

- Student Activity Fees (\$3/SCH)
- International Education Fee(\$1/semester)
- Student Support Service Fee (\$25/term, max \$50/academic year)

In 2023, Tuition is 22.6% of total revenue budget



Tuition Comparisons in San Antonio

The **most affordable** Higher Education in San Antonio



Tuition and Fee Comparison to 4 Year Universities in San Antonio Standard 12 Semester Hours Fall 2022

	Tuition & Fees	
Trinity University	\$	24,482
St. Mary's University	\$	17,077
Our Lady of the Lake University	\$	15,562
Texas State University	\$	5,496
UTSA	\$	4,473
TAMU - S.A.	\$	3,724
Alamo	\$	1,250

Source: On-line College Catalogs In-District Fall Semester
Tuition and Fees for 4 Year Universities are for Fall 2022



1. Simplify Funding for AlamoBOOKS+

Last year the board approved a phased-in student fee for instructional materials to make Alamo Books+ sustainable

- \$5/SCH for 2023 academic year
- \$10/SCH for 2024 academic year

New Request: Simplify pricing by folding in the \$10 fee to the Tuition Rate and market to students that instructional materials are included



CURRENT PRICING

\$99 Tuition + \$10 Fee

=

\$109 student cost



PROPOSED PRICING

\$109 Tuition + \$0 Fee

=

\$109 student cost



2. Expand E-Rate to all Fully Internet/Online Students

STUDENTS QUALIFYING FOR E-RATE:

- ✓ Full Class Schedule Online
- ✓ No Classes on Campus
- ✓ Add Zoom Classes *

**Currently Zoom Classes do not qualify*



3. Special Program Tuition: Expand Program Capacity in Healthcare

Focused in FY24 on significant expansion in certain high-wage, high-demand healthcare programs

- Increase # of Seats by 300+
- Allow Evening Classes
- Thus, supply the critical workforce to our community

Starting salaries:

- Range from \$58,720 (Cardiovascular) to \$87,240 (Nursing BSN)



Special Program Tuition – Background

Beginning in Fall 2008, Special Program Tuition was implemented to provide sufficient revenue to fund high cost programs and increase the number of graduates in critical high demand occupations.

Programs that Qualify for additional Special Program Tuition charge

- **High Cost of the program:** is greater than or equal to 150% of the normal \$ per Contact Hour:
 - High-cost equipment
 - Lab supplies and techs
 - High-wage/High-demand (HWHD) Faculty stipends
- **High Demand for the Program**
 - Guaranteed job at the end of the program
 - Wait list to get into the program

Rate Methodology: Charge applies only to program specific courses (excludes CORE)

- Currently, have Rate set for 41 high-cost programs at a set \$ per Term
- Difficult to understand and apply especially for part-time students

Expand Program Capacity in Healthcare

Three Programs require updates to the rate to cover increased student capacity and costs.

Nursing & Allied Health Programs	Current \$ per Term	Converted to \$/SCH	Change \$	Revised \$/SCH	Starting Salary
SAC/SPC Nursing - RN	\$1,600	\$213	(\$48)	\$165	\$77,680
SPC Sonography	\$700	\$64	\$84	\$148	\$77,949
SPC Invasive Cardio Vascular	\$700	\$65	\$45	\$110	\$58,720

- Total program cost is less than lowest competitor's:
 - Nursing RN -26% less
 - Invasive Cardio Vascular -19% less
 - Sonography -2% less

• *Refer to Appendix for details*

Expand Program Capacity in Healthcare – Nursing BSN Degree

- New BSN Program - Final 60 hours (30 SCH BSN Specific + 30 SCH Core) - bridge RN to BSN (SPT charged only on the 30 SCH specific to BSN courses)

Nursing Program	Current \$ per Term	Converted to \$/SCH	Change \$	Revised \$/SCH	Starting Salary
SAC Nursing BSN Nursing	\$1,200	\$120	\$130	\$250	\$87,240

- \$/SCH is comparable to Market Rate
- Nursing BSN Degree -19% less than the lowest competitor (UTHSA-SoN)

Special Program Tuition: Other Changes on Tuition & Fee Schedule

- **Simplify to \$ per Semester Credit Hour:**
 - \$/SCH rate is easier for students to understand
 - Allows for better proration to Part-Time Students
 - Remains competitive for enrollment growth in critical demand workforce fields
- **Cease charging Special Program Tuition on 6 Programs**



Simplifying Special Program Tuition – Fall 2023

- Moving to a simplified “per Semester Credit Hour (SCH)” from “per Term”
- Cost-Neutral to Students

Examples of the Rate Methodology Change:

Program Title	Current \$ per Term	Converted \$ per SCH
Fire Science	\$1,100	\$41
Tourism, Hospitality and Culinary Arts (THCA)*	\$200	\$18
Respiratory Care	\$700	\$84

Methodology: Charge applies only to program specific courses (excludes CORE)

Convert Existing Special Program Tuition \$ per Term to \$/SCH

• Refer to Appendix for list of 35 Special Program Tuition Programs and \$/SCH effective Fall 2023

*Previously listed as Culinary Arts / Baking and Pastry

Special Program Tuition Charge Removed (6 Programs)

In consultation with the colleges, the following programs will no longer charge Special Program Tuition:

No longer meet Special Program Tuition eligibility criteria:

- Does not equal or exceed 150% of the normal \$/Credit Hour
- No HWHD Faculty
- No high cost equipment required

College	Program Title
NVC	NVC Digital Media
NVC	NVC Digital Video & Cinema Production
NVC	Personal Fitness Training
PAC	Aviation Technology
PAC	Oil and Gas
SAC	Communication Design

Board Action on 3/21/2023

The Board approves the Tuition & Fee schedule for each academic year:

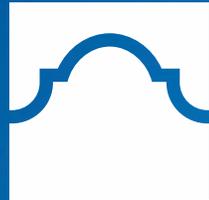
- In March for the upcoming academic year, for all terms (fall, spring & summer)
- Fall 2023 registration opens in April

Revisions proposed to Tuition & Fee Schedule:

1. Simplify pricing for AlamoBOOKS+ by folding in the \$10 to the Tuition Rate and market that instructional materials are included (eliminate separate fee) – no \$ impact to students
2. Expand E-rate to all fully online students (synchronous “zoom” and asynchronous)
3. Special Program Tuition Rates:
 - Simplify to \$ per Semester Credit Hour (all 35 Programs)
 - Expand # Allied Health Sections funded by increase in rates (4 programs), and
 - Cease charging on 6 programs that no longer qualify

Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2023

Thank you



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Appendix



Summer Momentum Program – Implemented Summer 2017

- Summer Momentum Program (SMP) is designed to a) encourage students to take more hours and complete in 2 to 3 years and b) counter the summer melt where students that attend in the summer tend to persist at higher levels to the following Fall term.
- Provides Last-Dollar Scholarships (after other SFA/Pell) for Summer Semester Credit Hours (SCH):
 - 3 SCH for new Spring term students taking min. of 6 SCH
 - 6 SCH for Students taking min. of 18 SCH combined for Fall and Spring Terms
 - 9 SCH for Students taking min. of 24 SCH combined for Fall and Spring Terms
- Total annual scholarships are funded through Operating Budget were \$3.8M in 2022
- Over the 6 summers since it's launch, SMP participants have had higher persistence & GPA:

Aggregated figures for Summer Momentum Program (SMP) Participants with comparison group of Non-SMP students (2018-2022)

	Cumulative GPA	Summer to Fall Persistence
SMP	3.21	97.2%
Non-SMP	2.99	96.8%

Recommend continuation of the Summer Momentum Program

History of Rate Increases

- In the last 12 fiscal years (FY12-FY23), only 3 tuition rate increases:
 - Fall 2012
 - Spring 2016
 - Spring 2019
- Previously, tuition rates were increased by 5% or more every year, FY 07-11

Effective	In-District	Out of District	Out of State
Fall 2011	No Tuition Increase		
Spring 2012 (off-cycle)	0%	3X in-district	6X in-district
Fall 2012	3%	3%	3%
Fall 2013	No Tuition Increase		
Fall 2014	No Tuition Increase		
Fall 2015	No Tuition Increase		
Spring 2016 (off-cycle)	5%	5%	5%
Fall 2016	No Tuition Increase		
Spring 2017 (off-cycle, with no add'l Tuit \$)	changed to flat \$86/SCH	changed to flat \$233/SCH	changed to flat \$453/SCH
Fall 2017	No Tuition Increase	-13% \$202/SCH	No Tuition Increase
Fall 2018	No Tuition Increase		
Spring 2019 (off-cycle)	\$13 increase (15.1%)	\$13 increase (6.4%)	\$13 increase (2.9%)
Fall 2019	No Tuition Increase		
Fall 2020	No Tuition Increase		
Fall 2021	No Tuition Increase		
Fall 2022	No Tuition Increase		



Simplifying Special Program Tuition Rates – Fall 2023

	Current \$ per Term	Converted \$ per SCH	RECOMMENDED SPT\$/SCH RATE	Average Starting Salary	Total Program SPT Cost	Base T&F	Total Program Cost per Student Proposed	Competitor Cost- Low	Competitor Cost- High
ALLIED HEALTH Updated SPT/SCH									
SAC BSN Nursing	\$1,200	\$120	\$250	\$87,240	\$7,500	\$6,276	\$13,776	\$33,969	\$89,700
SAC/ SPC Nursing – RN	\$1,600	213	165	77,680	4,950	6,276	11,226	15,132	38,320
Sonography	\$700	64	148	77,949	8,140	6,658	14,798	15,030	38,320
Invasive Cardio Vascular	\$700	65	110	58,720	5,940	6,250	12,190	15,030	38,320
Converted Existing SPT to \$/SCH									
SAC Law Enforcement	\$250	\$13	\$13	\$66,842	\$260	\$2,066	\$2,326	\$0	\$0
SAC Fire Science	\$1,100	41	41	65,423	1,107	2,780	3,887	-	-
CNC Manufacturing Technology ¹	\$300	42	42	65,276	1,806	6,276	8,082	15,995	23,337
Aircraft Technology	\$250 to \$1,000	67	67	61,172	3,015	6,224	9,239	38,320	-
Construction Technology	\$175	16	16	59,506	512	3,648	4,160	15,995	23,337
Air Conditioning	\$250	24	24	59,506	1,008	6,250	7,258	15,995	23,337
Electrical	\$250	22	22	56,748	990	6,250	7,240	15,995	23,337
Histology	\$700	97	97	-	3,492	5,842	9,334	15,030	38,320
Physical Therapist Assistant	\$700	78	78	-	3,510	6,760	10,270	15,030	38,320
Tourism, Hospitality and Culinary Arts (THCA) ²	\$200	18	18	54,544	810	6,250	7,060	19,354	70,530
Plumbing	\$125	13	13	53,415	507	6,250	6,757	15,995	23,337
Computer Engineering Technology ³	\$100	9	9	53,305	400	6,224	6,254	17,900	20,663
Bio-medical Equipment Technology	\$150	15	15	53,277	616	5,638	6,254	15,030	38,320
Vision Care Technology	\$700	64	64	-	2,816	6,250	9,066	15,030	38,320
Advanced Manufacturing Technology (AMT)	\$400	55	55	51,647	2,016	6,250	8,266	15,995	23,337
Radiography	\$250- \$700	88	88	-	4,224	6,684	10,908	15,030	38,320
SPC Nursing – PN/LVN	\$1,600	136	136	49,510	6,392	4,898	11,290	15,132	38,320
Medical Laboratory Technician/ Phlebotomy	\$700	105	105	48,344	4,200	6,276	10,476	15,030	38,320
Respiratory Care	\$700	84	84	-	4,200	5,562	9,762	15,030	38,320
Health Information Technology	\$500	57	57	-	2,508	6,250	8,758	15,030	38,320

Simplifying Special Program Tuition Rates – Fall 2023 (Cont.)

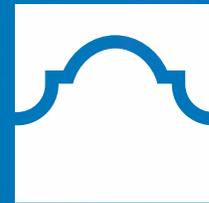
	Current \$ per Term	Converted \$ per SCH	RECOMMENDED SPT\$/SCH RATE	Average Starting Salary	Total Program SPT Cost	Base T&F	Total Program Cost per Student Proposed	Competitor Cost- Low	Competitor Cost- High
Welding	\$100 to \$300	\$33	\$33	\$42,623	\$1,485	\$6,250	\$7,735	\$15,995	\$23,337
Automotive Technology	\$200	19	19	40,748	810	6,250	7,060	15,995	23,337
Automotive Collision	\$230	18	18	40,516	912	6,250	7,162	15,995	23,337
Surgical Technology	\$700	58	58	-	2,088	6,198	8,286	15,030	38,320
Occupational Therapy Assistant	\$700	64	64	-	2,816	4,924	7,740	15,030	38,320
Diesel Technology	\$325 to \$600	53	53	38,887	2,385	6,250	8,635	26,460	-
SAC Mortuary Science	\$175	23	23	33,571	874	6,250	7,124	-	-
Veterinary Technology	\$400	45	45	30,775	1,980	6,276	8,256	15,225	-
Cosmetology	\$300	31	31	28,242	1,209	6,250	7,459	14,319	27,343
MUSIC:									
One semester	\$95	95	95						
Two semesters	\$150	75	75						

¹ Previously listed as Machine Technology
² Previously listed as Culinary Arts / Baking and Pastry
³ Previously listed as Computer Maintenance Technology

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Commercial Driver's License (CDL) Truck Driver Training Services

Xavier Urrutia

Interim Vice Chancellor for Economic & Workforce Development



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Malcolm Baldrige
National Quality Award
2018 Award Recipient

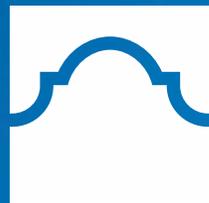
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Action Requested

Approval to increase the authorized spend amount under the contract with Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training for the purchase of Commercial Driver's License (CDL) Truck Driver Training Services for an increased authorization of \$900,000 for FY23 and \$900,000 for FY24 for a new estimated contract amount of \$4.7M



Thank you.



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Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Commercial Driver’s License (CDL) Truck Driver Training Services

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Board of Trustees hereby approves increasing the authorized spend amount under the contract with Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training for the purchase of Commercial Driver’s License (CDL) Truck Driver Training Services for an increased authorization of \$900,000 for FY23 and \$900,000 for FY24 for a new estimated contract amount of \$4.7M as requested by the office of the Interim Vice Chancellor for Economic and Workforce Development.”

PURPOSE

This contract action provides for the purchase of Commercial Driver’s License (CDL) Truck Driver Training Services for the Alamo Colleges District. The scope of services includes providing a comprehensive instruction program and ready supply of instructors for the Commercial Driver’s License (CDL) Truck Driver Training Program for students of the Alamo Colleges District Economic Workforce & Development.

The amounts shown were evaluated for services proposed for Monday through Saturday, 7:30 a.m. to 8:30 p.m. and represent the Alamo College District’s best estimates for a one-year period. Services will be purchased on an as needed basis. The actual amount paid is based on the amount of services purchased.

BACKGROUND

In September 2020, the Board of Trustees awarded contracts to Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training providing for the purchase of Commercial Driver’s License (CDL) Truck Driver Training Services for an annual estimated amount of \$715,000 for Economic and Workforce Development as the result of a Competitive Sealed Proposal (CSP).

This contract action maintains a number of suppliers of instructors and examiners for the Commercial Driver’s License (CDL) Class A Truck Driver Training Program. An evaluation process to formally award multiple contracts to various Offerors was conducted to reduce the delays in repetitive bidding, expand the range of services, and to ensure services are available when needed.

Since executing contracts with the providers, a new scope of work requirement has been identified due to increased participation and additional service offerings by the Ready to Work program. This authorization maintains an increased number of instructors and examiners for the Commercial Driver’s License (CDL) Class A and Class B Truck Driver Training Programs, reduces the delays in repetitive bidding, expands the range of services, and ensures services are available when needed. The contract term remains unchanged starting September 2020 to August 2021, and has 3, one-year terms ending August 2024.

IMPLICATIONS

Financial/Funding: \$900,000 for FY 2023, and \$900,000 for FY 2024; funding is provided from Continuing Education Funds

Strategic Plan: Goal I – Student Success; Goal III Performance Excellence

Employee Services: None

Attachments: Price Tabulation



Gary O'Bar, C.P.M.
Director Purchasing & Contract Administration

Xavier Urrutia
Interim Vice Chancellor of Economic &
Workforce Development

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



Price Tabulation

Amending the Contracts with Driving Dynamics Inc., Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training for the purchase of Commercial Driver's License (CDL) Truck Driver Training Services

ITEM NO.	COURSE NAME	EXCEL DRIVER SERVICES LLC		The SAGE Corporation		STAR CAREER TRAINING	
		INSTRUCTOR FEE (To include classroom and "behind the wheel" driving instruction)	COURSE MATERIALS + PRACTICE TEST + LEARNER'S PERMIT TEST + DRIVER'S LICENSE EXAM FEE (per student)	INSTRUCTOR FEE (To include classroom and "behind the wheel" driving instruction)	COURSE MATERIALS + PRACTICE TEST + LEARNER'S PERMIT TEST + DRIVER'S LICENSE EXAM FEE (per student)	INSTRUCTOR FEE (To include classroom and "behind the wheel" driving instruction)	COURSE MATERIALS + PRACTICE TEST + LEARNER'S PERMIT TEST + DRIVER'S LICENSE EXAM FEE (per student)
1	Commercial Driver's License (CDL) Class A Complete Curriculum Price Per Student	Included	\$4,925	Included	\$4,582	Included	\$4,500
2	Commercial Driver's License (CDL) Class A Refresher Course Price Per Student	Included	\$2,825	Included	\$3,392	Included	\$1,800
3	Commercial Driver's License (CDL) Class B Complete Curriculum Price Per Student	Included	\$3,500	Included	\$3,500	Included	\$3,300.00

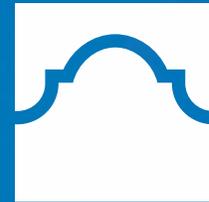
Overview for Purchase Contract Amendment: Purchase of Commercial Driver's License (CDL) Truck Driver Training Services

Xavier Urrutia

Interim Vice Chancellor for Economic & Workforce
Development

Linda Rivas

Interim Associate Vice Chancellor of Continuing Education
Economic and Workforce Development



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DISTRICT

Gary O'Bar, C.P.M.

Director, Purchasing & Contract Administration



Board Policies in Support of Charges

B.9.1 (Policy) Educational Philosophy – The Alamo Way: Always Inspire, Always Improve

Charges to the Chancellor

9. Workforce Needs of the City/County and Service Area

Continue to collaborate with the City and County, greater: SATX/SA WORX and area chambers of commerce to enhance the region's Workforce Development effort to increase credentialed talent in the community including:

a. Expand ACD's workforce development capacity (adult literacy, credit and continuing education) to meet increased demand generated by San Antonio's Ready to Work Job Training Program and other forces.



Requested Action

Increase the Authorized Annual Spend for Contracts Providing Commercial Driver's License (CDL) Truck Driver Training Services

Vendors: Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training

Award Amount: Increase of \$900,000 for FY23 and \$900,000 for FY24
New contract total - \$4.7M

Contract Term: No change

September 2020 - August 2021 with three one-year renewals ending August 2024



Commercial Driver's License (CDL) Program

Background

Summer of 2020 CE initiated a Commercial Driver's License (CDL) truck driving training procurement

In order to increase capacity and accessibility for students the district moved from a single training provider to multiple providers

September 2020 Board of Trustees awarded contracts to Excel Drivers Services LLC, SAGE Corporation, and Star Career Training for a total of \$2.9 million over the contract term of four years

ACD - CDL Training Service Areas



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ACD - CDL Program Student Enrollment

FY22 Student Enrollment – 241

- Train for Jobs SA - 134
- SPC Open Enrollment - 95
- CE Corporate College - 12

FY23 Student Enrollment – 323

- Ready to Work - 132
- SPC Open Enrollment - 39
- 3/2023 to 07/2023 - 152 *

FY24 Student Enrollment – 330*

*Projection



MANUFACTURING & LOGISTICS

Professional Truck Driver Class A & B (CDL)



Prepare to be a Professional Truck Driver.

Our programs prepare students for the Texas Class A Commercial Driver License & Class B Passenger endorsements

- Class A - 150-160 hrs
- Class A Refresher - 40 hrs
- Class B Passenger (P) endorsement - 80 hrs
- Class B passenger (P) and School Bus (S) endorsements - 96 hrs

Prepare for a Texas Class A or Class B Commercial Driver License

Online & Hands-on driving. Limited seating.

Training starts every week in 2023!



<https://www.alamo.edu/academics/programfinder/ContinuingEducation/cdl/>

Recommended Contract Action:

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Commercial Driver's License (CDL) Truck Driver Training Services

Type of Contract Action: Authorize increasing the authorized spend amount for services purchased

Vendors: Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training

Award Amount: Increase of \$900,000 for FY23, and \$900,000 for FY24 for a new contract amount of \$4.7M

Contract Term: The contract term remains unchanged starting September 2020 to August 2021, and has 3 one-year terms ending August 2024.

Local Vendors: N

SMWVBES: N

Funding: Funding is provided from the Continuing Education Fund

*Provided by Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration*

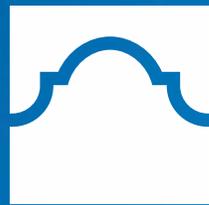
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Thank you.



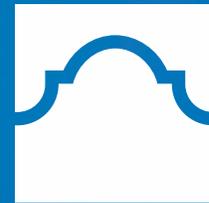
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Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) and Extending the Construction Time Schedule for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005)

Greg McClure

Associate Vice Chancellor, Facilities Operations & Construction Management



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Malcolm Baldrige
National Quality Award
2018 Award Recipient



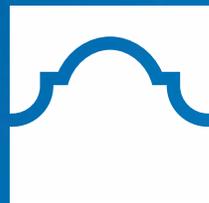
Action Requested

Approval of Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

- Amended GMP of \$65,714,400 of the Total Projects Budget \$76,489,441 with soft costs, IT, computers, and Furniture, Fixture & Equipment
- Delegates authority to extend the Project Schedule and align to HEERF Grant end date extension into 2024



Thank you.



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Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

Presented to the Board Acting as Committee of the Whole on March 7, 2023, and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

"The Board of Trustees hereby approves the Guaranteed Maximum Price increase of an additional \$6,200,000 (\$5,200,000 additional work, and \$1,000,000 to replenish contingency) for a revised contract price of \$65,714,400, primarily to fund change orders to address discovered site conditions, and a corresponding total project budget, including soft costs, of \$76,489,441. The Board of Trustees also delegates authority to negotiate and award change orders exceeding the policy limit of \$200,000 within this approved budget amount to address previously unanticipated issues and to extend the project timeline as may be appropriate should an extension of the HEERF grant deadline be received."

PURPOSE

To approve a total Guaranteed Maximum Price increase for the project, cumulative of three work packages (each with a GMP), as well as future change orders within the increased total Guaranteed Maximum Price (including contingencies) and to extend the project timeline as may be appropriate should an extension of the HEERF fund obligation deadline be received.

BACKGROUND

On December 14, 2021, the Board of Trustees approved the selection of Turner Construction Company, Inc. as Construction Manager-at-Risk and the SPC Construction Renovation Project List totaling \$61 million funded by SPC HEERF HBCU grant ("Project"). Grant funds substantially funding the Project must be encumbered by June 30, 2023.

On February 28, 2022, the District signed a contract with Turner Construction Company as authorized by the Board December 14, 2021, to serve as Construction Manager at Risk for the Project.

On April 19, 2022, the Board approved GMP Work Package 1 for \$20.6M and delegated authority to approve the remaining work package 2 and work package 3 to the Chancellor, within the construction project of \$61.25M previously approved by the board on December 14, 2021

On October 18, 2022, the Board approved the GMP (comprised of three GMP work packages) and change order funding to address elevator replacement for Legacy Bowden and Campus Center, LLDC moisture/drainage/structural problems, and new fiber optic cable to supply bandwidth needed to support technology. Total contract cost at that time was approved to be \$59,514,400 and a total project cost (including soft/FFE/etc.) of \$67,988,616.

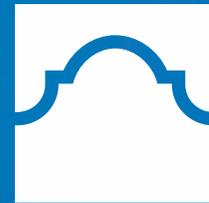
The Project has a shared GMP for all project work, comprised of three GMP work packages. The early work packages allowed work to commence to meet the very challenging schedule to complete all work by the June 30, 2023 grant end date.

The increase is needed primarily for building structural repairs at the Applied Science Building (ASB) discovered during demolition and additional funds for the LLDC building to accommodate design changes resulting from geotechnical soil testing and other considerations. This amendment also adds \$1M to replenish owner contingency after expenses to meet City of San Antonio permit requirements, to accommodate site conditions, and to make user-requested adjustments such as covering exposed conduits and piping.

Amending the Guaranteed Maximum Price (GMP) for St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

Greg McClure

Associate Vice Chancellor, Facilities Operations & Construction Management



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DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

- *Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and the general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.*
- *Preventive Maintenance: The College District administration shall prepare, budget, and execute an annual preventive maintenance program.*

Charges to the Chancellor

- *Project Management for Capital Projects*



Background – Prior Board Actions

- Dec. 2021
 - Approved SPC Renovation Project list funded by HEERF grants
 - Approved Construction Manager-at-Risk (CMAR): Turner Construction Co. Inc.
- Feb 2022
 - Approved Project Architect: O’Connell Robertson.
- Apr. 2022
 - Department of Education approved extension of HEERF grants to 6/30/2023
 - Guaranteed Maximum Price (GMP) with Turner Construction Company, Inc.:
 - Reviewed plan to establish three work packages; GMPs to start work and meet schedule
 - Approved GMP Package #1 (\$20,671,477) with Turner Construction Company, and Delegated authority to the Chancellor to approve GMP Packages #2 and #3 within the \$61.25M budget approved by the Board Dec 2021 as funded by HEERF grant and Preventive Maintenance
- Oct. 2022
 - Approval of GMP (work package 1,2,3)
 - Included amendment address elevator replacement for Legacy Bowden and Campus Center, LLDC moisture/drainage/structural problems, and new fiber optic cable to supply bandwidth needed to support technology.
 - Total GMP cost of \$59,514,400/total project cost (incl. design/FFE/soft) \$67,988,616



Discovered Site Conditions at Two SPC Buildings

Under a Guaranteed Maximum Price (GMP) Contract with Turner Construction Company, minor renovation work is underway on six (6) SPC buildings which is primarily funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU)

Recently discovered site conditions now require additional funding:

- Learning Leadership Development Center
 - Additional foundation/understory repair and correct underlying moisture/drainage problems
- Applied Science Building
 - Superstructure repairs at second floor and other locations, foundation repair/moisture protection, and other
- Includes \$1M to replenish owner contingency after expenses to meet City of San Antonio permit requirements, to accommodate site conditions, and to make user-requested adjustments such as covering exposed conduits and piping.



Funding Plan: Discovered Site Conditions at Two SPC Buildings

Funding Plan for Proposed GMP Amendment:

- The current GMP when approved October 18, 2022 included some HVAC work funded by Preventive Maintenance and Maintenance Tax Notes.
- The HEERF grant has unallocated capacity to fund those HEERF-qualifying HVAC expenditures, so this Board Action now increases the HEERF funding component and redeploys the savings in Preventive Maintenance and Maintenance Tax Notes to cover the HEERF-ineligible structural issue work included in this Minute Order action

(\$ in Millions)

HEERF Grant Funding Add (freeing up MTN/Prev. Mtn)	\$4.4
Add'l HEERF Grant Funding for Owner Contingency	\$1.0
Add'l MTN Project Savings	\$0.8
TOTAL INCREASE TO GMP	\$6.2

Funding Changes Since Oct 22 GMP Amendment

Total Budget by Funding Source	Oct-22	Funding of HVAC work	Replenish Owner's Contingency	Funding of Structural Issues	Additional IT and FF&E	Mar-23
Total HEERF	\$60,617,313	\$4,456,570	\$1,000,000		\$1,364,825	\$67,438,708
Total Title III Grant (WFA canopy)	\$701,821					\$701,821
Total Preventive Maintenance	\$3,409,957	(\$3,409,957)		\$3,409,957		\$3,409,957
Total MTN	\$3,259,525	(\$1,046,613)		\$2,726,043		\$4,938,955
Total Project Budget	\$67,988,616	\$0	\$1,000,000	\$6,136,000	\$1,364,825	\$76,489,441

Total GMP and Soft Costs	Oct-22	Amendment	Mar-23
GMP	\$ 59,514,400	\$ 6,200,000	\$65,714,400
Soft Costs	\$ 8,474,216	\$ 2,300,825	\$10,775,041
Total Project Budget	\$ 67,988,616	\$ 8,500,825	\$76,489,441



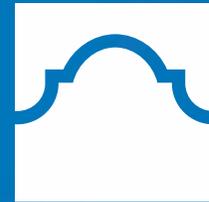
Action Requested at Regular Board Meeting

Approval of Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

- Amended GMP of \$65,714,400 of the Total Projects Budget \$76,489,441 with soft costs, IT, computers, and Furniture, Fixture & Equipment
- Delegates authority to extend the Project Schedule and align to HEERF Grant end date extension into 2024



Appendix



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GMP Amendment Review

Amendment/Increase to GMP 3		
Facility	Description	Additional Cost
LLDC	Funds additional structural repair costs due to design changes after geotech testing	\$ 1,700,000
ASB	Makes structural repairs and corrects underlying moisture/drainage problem	\$ 3,500,000
Additional contingency	Replenishes contingency expended for city permit requirements, design changes, etc.	\$ 1,000,000
	Total GMP Amendment	\$ 6,200,000

- Additional structural needs for LLDC
 - During course of Geotech investigation, the design had to be adjust to accommodate
 - Estimated cost increase up to \$1.7M
- Structural repairs for ASB
 - First floor impact from subsurface water
 - Second floor impact from floor loading and inadequate original design to support
 - Estimated cost increase up to \$3.5M
- Additional Contingency
 - Replenishes expenditures from design changes including city code compliance, functional/aesthetic enhancements, and unforeseen site conditions
 - Funded with available HEERF Grant funds

LLDC = Learning, Leadership Development Center
 ASB = Applied Science Building



Outcomes of this Program (HEERF HBCU funded renovations)

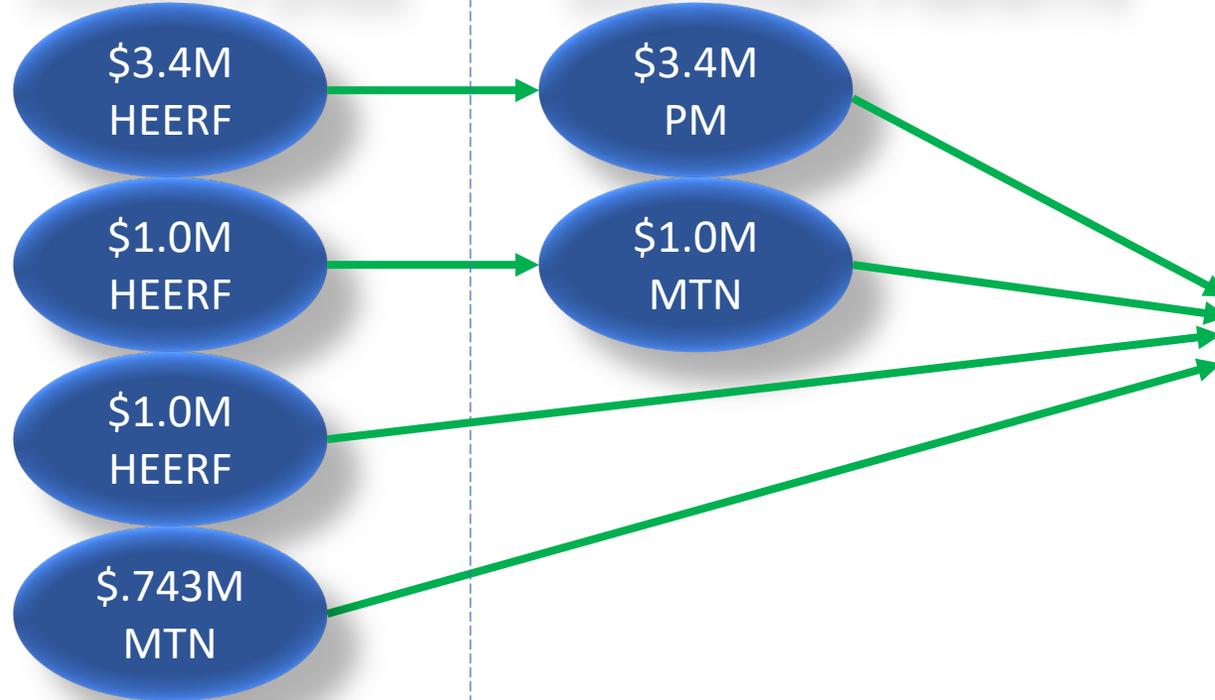
- Proactively ***Augment Facilities*** to Address Public Health Threats--- by Enhancing Safety Measures as it relate to Air Quality and Social Distancing
- Strategic Investment to ***Prolong the Existence of Current Facilities*** --- through ARP Funds
- ***Enhance Instructional Programming*** Needs to Improved SLOs --- through upgrade infrastructure to support technological tools that allows faculty to enrich curricula
- ***New Configurations to Safely Deliver and Promote Student Success*** --- through Advocacy, Advising Services
- Supports **4-year Cyber Security Degree**



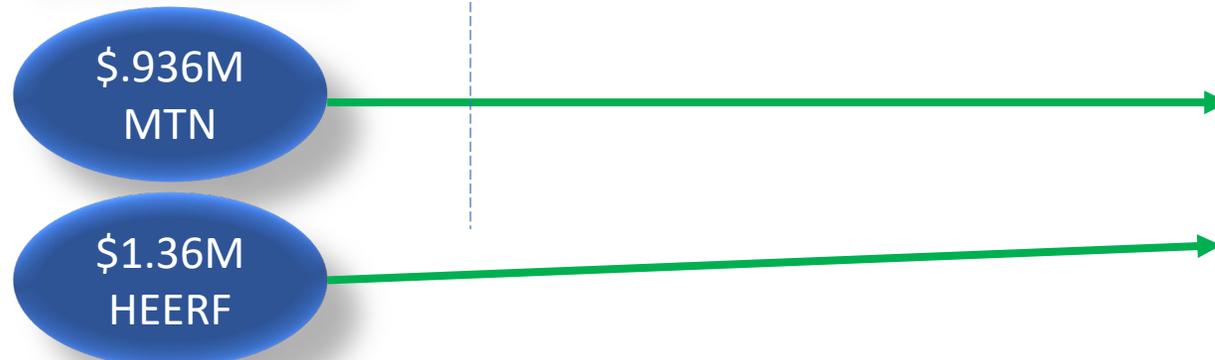
Funding Alignment: \$6.2M increase to GMP

Added Funds

Buy Down PM/MTN



\$6.2M subtotal



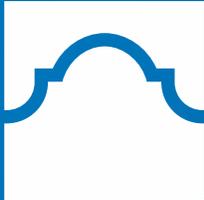
Amendment/Increase to GMP 3		
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ASB	Makes structural repairs and corrects underlying moisture/drainage problem	\$ 3,500,000
Additional contingency	Replenishes contingency expended for city permit requirements, design changes, etc.	\$ 1,000,000
Total GMP Amendment		\$ 6,200,000

Additional Soft Cost		
Facility	Description	Additional Cost
ASB/LLDC	Additional Design and Soft costs for structural needs	\$ 936,000
Soft	HEERF Increase for IT, Computers, and FFE	\$ 1,364,825
Total Additional Soft Costs (not on GMP/Contract)		\$ 2,300,825

Legislative Report – Regular Board Meeting

Priscilla Camacho, Chief Legislative, Industry and External Relations Officer

March 21, 2023



ALAMO
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88th Texas Legislative Session - Updates

- **Bills filed** to date: 8,153
 - House: 5,497
 - Senate: 2,656
- **ACD Monitoring over 1,000 bills**
- **May 29, 2023** - Last Day of Session
- Regular Legislative session can't extend beyond 140 days



Community College Finance Legislation

House Bill 8/ Senate Bill 2539

- Filed by Chairman Gary VanDeaver & Chairman Brandon Creighton
- House Higher Ed hearing on 3/20
- Senate Education hearing 3/23

1 STATE FUNDING FOR OUTCOMES

- Shifts to a majority outcomes-based funding framework that supports student success by incentivizing credentials of value and successful transfer to 4-year schools.
- Aligns with regional and state workforce demands to meet employer needs.
- Accounts for the higher cost needed to support low-income, academically underprepared and adult learners through additional weighted funding.
- Ensures smaller and rural community colleges have the necessary funding to maintain instruction and operations so all students can participate in growing their regional economies.

2 AFFORDABILITY FOR STUDENTS

- Increases financial aid with a goal to support at least 70% of qualified low-income college students pursuing credentials of value.
- Provides financial aid for dual credit for economically-disadvantaged high school students to increase access and incentivize credential completion.
- Expands paid work-based learning opportunities between colleges and employers that lead to increased job placement.

3 INVESTMENTS IN COLLEGE CAPACITY

- Provides one-time seed grants to help community colleges stand up programs in high-demand fields.
- Enhances collaboration and cost-sharing among community colleges to improve efficiency and maximize the amount of programs offered to students.
- Helps community colleges provide high quality non-credit credential programs that are easily convertible and stackable with credit-bearing programs to strengthen our academic and workforce pathways.



Budget Legislation

- Budget bill rotates between House and Senate every session
- This session, the House will lead the budget with **House Bill 1** and Senate will manage the supplemental Appropriations, **Senate Bill 30**
- **Highlights of House Bill 1** (Budget Bill)
 - Property Tax Relief (@\$17.3 B proposal from the House & \$16.5 B from Senate)
 - \$650 M for Community College Funding Formula Shifts
- **Highlights of Senate Bill 30** (Supplemental Appropriations)
 - \$2.9 B for Medicaid
 - \$3.9 B for costs associated with Winterstorm Uri
 - \$2.3 B for mental health hospitals across the state
 - \$1.0 B for 13th check for TRS retirees



College & Career Pathways and Workforce Programs

Transfer Bills

- House Bill 3486 (Turner)/ SB 1887 (West)
- Senate Bill 453 (Menendez)
- Senate Bill 1876 (Middleton)

Workforce Bills

- House Bill 584 (Capriglione)
- House Bill 4662 (Oliverson) / Senate Bill 1230 (Campbell)
- Senate Bill 458 (Kolkhorst)

Financial Aid Bills

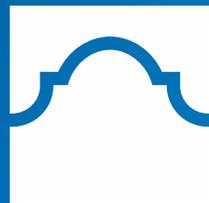
- Senate Bill 25 (Kolkhorst)
- House Bill 4722 (Howard) / Senate Bill 2363 (Creighton)

Next two months of the Texas Legislative Session

- Budget floor debates likely will happen week before Easter
- Committee hearings will continue to move fast until May
- May 8, 2023 – last day House can report House Bills and joint resolutions from committee
- May 11, 2023 – last day House can consider House Bills on the House Floor
- May 20, 2023 – last day House Committees can report out Senate Bills and joint resolutions
- May 24, 2023 – last day House can consider Senate Bills on House Floor
- May 29, 2023 – Sine Die



Thank you.



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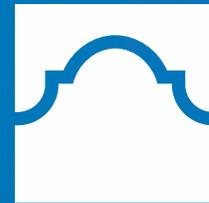


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Appointment of Faculty

Regular Meeting of the Board of Trustees
March 28, 2023

Linda Boyer-Owens, SPHR, SHRM-SCP
Associate Vice Chancellor for Talent, Organization,
And Strategic Innovation



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National Quality Award
2018 Award Recipient

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Discussion and possible Action on Appointment of Full-time Faculty

The following full-time faculty, submitted by the College Presidents for 2023-2024 academic year, are recommended to the Alamo Colleges District Board of Trustees for appointment.

Jamie Hardy

Social and Behavioral Sciences
San Antonio College
Effective August 2023

Sara Vandenberg

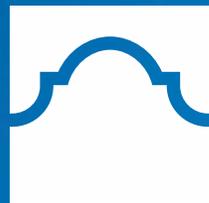
Nursing Education
San Antonio College
Effective August 2023

Olimpia Calaway

Psychology Department
San Antonio College
Effective August 2023



Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Appointment of Full Time Faculty

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on March 28, 2023.

MINUTE ORDER

"The Board of Trustees hereby approves the appointment of Full Time Faculty submitted by the College Presidents for the 2023-2024 academic year. Further Board action will not be required for these persons to teach in the indicated disciplines."

PURPOSE

To approve the appointment of Full Time Faculty submitted by the College Presidents for the 2022-2023 Academic Year unless an earlier date is specified in Attachment A.

BACKGROUND

In serving student needs, each College maintains and selects the best and brightest faculty to provide for student success. All appointments are contingent on satisfactory completion of the employment process.

IMPLICATIONS

Financial:	Budgeted Funds
Strategic Objective:	Goal III Performance Excellence
Human Resources:	Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high performance teams

ATTACHMENTS: Attachment A.: Appointment of Faculty

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation

Dr. Mike Flores Date
Chancellor



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ATTACHMENT A.



ALAMO
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DISTRICT

Appointment of Faculty

March 28, 2023

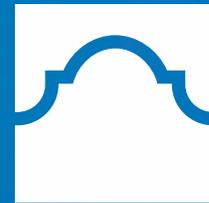
	<u>Recommended</u>	<u>Department</u>	<u>College</u>	<u>Effective Date</u>
1.	Hardy, Jamie	Social and Behavioral Sciences	San Antonio College	August 2023
2.	Vandenberg, Sara	Nursing Education	San Antonio College	August 2023
3.	Calaway, Olimpia	Psychology	San Antonio College	August 2023

Appointment of Administrators

Regular Meeting of the Board of Trustees
March 28, 2023

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation



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Malcolm Baldrige
National Quality Award
2018 Award Recipient

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Discussion and possible Action on Appointment of Administrators

The following individuals are recommended to the Alamo Colleges District Board of Trustees for employment as Administrators.

Christina Horton

Dean for Student Success

San Antonio College/Alamo Colleges District

as recommended by the President of San Antonio College
and the Chancellor of the Alamo Colleges District

Amy Pena

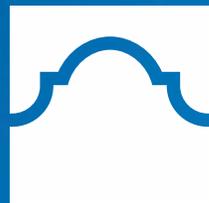
Dean for Student Success

San Antonio College/Alamo Colleges District

as recommended by the President of San Antonio College
and the Chancellor of the Alamo Colleges District



Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Appointment of Administrators

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on March 28, 2023.

MINUTE ORDER

"The Board of Trustees hereby approves the recommendation of employment for the following administrator position:

Deans for Student Success

as recommended by the President of San Antonio College
and the Chancellor of Alamo Colleges District

PURPOSE

To support the achievement of strategic Alamo Colleges District objectives.

BACKGROUND

This is approval of appointments to senior administrative positions. All appointments are contingent on satisfactory completion of the employment process.

IMPLICATIONS

Financial:	Budgeted Funds
Strategic Objective:	Goal III Performance Excellence
Human Resources:	Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high-performance teams

ATTACHMENTS: Attachment A. Appointment of Administrators

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for Talent, Organization,
and Strategic Innovation

Dr. Mike Flores Date
Chancellor

ATTACHMENT A.



Appointment of Administrators

March 2023

Christina Horton

Dean for Student Success

San Antonio College/Alamo Colleges District
as recommended by the President of San Antonio College
and the Chancellor of the Alamo Colleges District

Amy Pena

Dean for Student Success

San Antonio College /Alamo Colleges District
as recommended by the President of San Antonio College
and the Chancellor of the Alamo Colleges District



Discussion and Possible Action on Approval of the Consent Agenda Items of the Regular Board Meeting held on March 21, 2023

Recommended for Approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 21, 2023

MINUTE ORDER:

“The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on March 21, 2023 is hereby approved.”

PURPOSE: To approve the Consent Agenda of the Regular Board Meeting on March 21, 2023 which includes:

Agenda Items #22

- A.1.) Approval of Minutes (a-d)
- A.2.) Internal Audit Department Monthly Activity Report
- A.3.) Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District
- A.4.) Public Safety Monthly Clery Act Activity Report
- A.5.) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report
- B.1) Fiscal Affairs Reports (1-7)

BACKGROUND: N/A

IMPLICATIONS:

Financial:	N/A
Strategic Objective:	N/A
Employee Services:	N/A

ATTACHMENT: N/A

Dr. Mike Flores, Chancellor



ALAMO
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DISTRICT

Discussion and Possible Action on Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on February 14, 2023

Presented and recommended for approval to the ALAMO COLLEGES BOARD OF TRUSTEES on **March 21, 2023**.

MINUTE ORDER

“The minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on February 14, 2023 are hereby approved.”

PURPOSE

To officially approve the minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on **February 14, 2023**

BACKGROUND

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENTS: Minutes of February 14, 2023

Dr. Mike Flores, Chancellor



ALAMO
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DISTRICT



**MINUTES
MEETING OF THE BOARD OF TRUSTEES
MEETING AS A COMMITTEE OF THE WHOLE
ALAMO COLLEGES DISTRICT
2222 N. ALAMO ST., SAN ANTONIO TX 78215
FEBRUARY 14, 2023**

1. CALL TO ORDER

Board Chair Robert Zarate called the meeting to order at 6:00 p.m.

2. CERTIFICATION AND POSTING OF NOTICE

Chair Roberto Zarate announced that the notice of the Committee of the Whole Board Meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

3. ROLL CALL

District 2: Gloria Ray, Asst. Secretary
District 3: Anna Bustamante
District 4: Dr. Lorraine Pulido, Secretary
District 5: Robert Zarate, Chair
District 6: Dr. Gene Sprague
District 7: Dr. Yvonne Katz
District 8: Clint Kingsbery, Vice Chair
District 9: Leslie Sachanowicz (arrived at 6:05 p.m.)
Student Trustee: Cara Sullivan

The following trustees were not present:

District 1: Joe Alderete, Jr.

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Roberto Zarate announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. CITIZENS TO BE HEARD

There were no citizens to be heard.

6. CHAIR'S REPORT, *Roberto Zarate*

A. Community Outreach - Texas Association of Community College Attorneys, National Legislative Summit, San Antonio College New President Reception

The Chair reported Trustee attendance at and highlights of the referenced events.

B. Discussion and Possible Action on Naming of Alamo Colleges District Property

Trustee Gloria Ray presented on Naming of Alamo Colleges District Property: District Support Office (DSO), which included Recommendations, and Actions for Consideration.

7. STUDENT SUCCESS COMMITTEE, Anna U. Bustamante, Chair**A. Palo Alto College Four Disciplines of Execution (4DX) Report & Wildly Important Goal Presentation, Delilah Marquez and Karla Frausto**

Delilah Marquez, Interim Vice President of Student Success, presented on Palo Alto College Welcome Center 4DX Highlights, which included Creation of a strategic enrollment plan to support 4DX goal, Results, Wildly Important Goal- Fall 2022, and Strategies.

B. United Faculty Senate, Caroline Davis

Caroline Davis, Northeast Lakeview Faculty Senate President, presented on United Faculty Senates: Report to Alamo Colleges Board of Trustees, which included New Member of United Faculty Senate, United Faculty Senate Actions Fall 2022, and Upcoming Priorities.

C. Alamo Online Update, Dr. Luke Dowden

Dr. Luke Dowden, Associate Vice Chancellor for Academic Success, presented on Progress Update Alamo Colleges Online, which included Mission, Collective Impact Strategy, Regional Market for Potential Online Learners, Online Student Profile, Enrollment Growth, Out-of-District Headcount Growth, Competition, and Strategic Options to Advance Online Learning.

8. WORKFORCE DEVELOPMENT COMMITTEE, Dr. Gene Sprague, Chair**A. Workforce Development Committee Report, Sammi Morrill**

Dr. Sammi Morrill, Associate Vice Chancellor of Economic and Workforce Development, presented on Alamo Colleges District Workforce Committee Report, which included Partner Updates, and Alamo Colleges Updates.

9. AUDIT, BUDGET AND FINANCE COMMITTEE, Dr. Yvonne Katz, Chair**A. This item was pulled from the agenda.****B. CONSENT AGENDA FISCAL SERVICES REPORTS****1) Discussion and Possible Action on Monthly Contracts Report**

The following minute order was forwarded to the Board of Trustees for approval on February 21, 2023.

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of January 1, 2023, through January 31, 2023.”

2) Discussion and Possible Action on Monthly Grants and Contracts Report

The following minute order was forwarded to the Board of Trustees for approval on February 21, 2023.

“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”

3) Discussion and Possible Action on Approval of Construction Reports

The following minute order was forwarded to the Board of Trustees for approval on February 21, 2023.

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

4) Capital Improvement Program (CIP) Executive Summary

The Capital Improvement Program (CIP) Executive Summary was submitted for review.

5) Discussion and Possible Action on Approval of Financial Reports

The following minute order was forwarded to the Board of Trustees for approval on February 21, 2023

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

6) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

The following minute order was forwarded to the Board of Trustees for approval on February 21, 2023.

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

10. **BUILDING, GROUNDS AND SITES SELECTION COMMITTEE**, Gloria Ray, Chair

A. Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – Northeast Lakeview College (NLC) Paluxy Hall (STEM) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Turner Construction Company. (CSP18C-005), Lacy Hampton

Lacy Hampton, Interim Associate Vice Chancellor CIP, presented an Overview of Construction Minute Order Actions, which included Board Policies in Support Charges, Construction Overview Agenda, 2017 CIP Bond Construction Projects by the Numbers, Overview of Construction Minute Order Actions Northeast Lakeview College GMP Amendment – GMP Increase and Extension of the Construction Time Schedule, Owner Requested Enhancements, Paluxy Hall (STEM), and February 14, 2023, Minute Order Actions.

The following minute order was forwarded to the Board of Trustees for approval on February 21, 2023.

“The Board of Trustees hereby approves an amendment to increase the Guaranteed Maximum Price by \$771,642 to \$39,222,146 and to extend the construction time schedule to a new final completion date of June 15, 2023 under

the contract with Construction Manager-at- Risk Turner Construction Company for the construction of the Alamo Colleges District – Northeast Lakeview College (NLC) Science and Technology Building (STEM) Capital Improvement Project (CIP), subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.”

11. POLICY AND LONG-RANGE PLANNING COMMITTEE, Dr. Lorraine Pulido, Chair

A. Discussion and Possible Action on Amending Policy C.1.3, Liza Mazure

Liza Mazure, Associate Vice Chancellor for Finance & Fiscal Services, presented on Discussion and Possible Action on Approval of Policy C.1.3 – Appropriations and Revenue Sources, which included Policy C.1.3 recommended additional wording explicitly stating in policy the existing practice of not supplanting state funding with federally funded grant funds.

The following minute order was forwarded to the Board of Trustees for approval on February 21, 2023.

"The Board of Trustees hereby approves the attached revised Policy C.1.3."

12. EXECUTIVE SESSION

NO EXECUTIVE SESSION

13. ADJOURNMENT

There being no further business Chair Roberto Zarate adjourned the meeting at 7:10 p.m.

Submitted for Approval:



Maricruz Zarate
Administrative Services Specialist

Discussion and Possible Action on Minutes of the Regular Board Meeting on February 21, 2023

Presented and recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 21, 2023.

MINUTE ORDER

“The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on February 21, 2023 are hereby approved.”

PURPOSE

To officially approve the minutes of the Regular Board Meeting on February 21, 2023

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENT: Minutes of Regular Board Meeting on February 14, 2023

Dr. Mike Flores, Chancellor



MINUTES
REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES
ALAMO COLLEGES DISTRICT MULTIPURPOSE CENTER
2222 N. ALAMO ST., SAN ANTONIO, TX 78215
FEBRUARY 21, 2023

1. CALL TO ORDER

Board Chair Roberto Zarate called the meeting to order at 6:00 p.m.

2. CERTIFICATION AND POSTING

This meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

3. ROLL CALL

- District 1: Joe Alderete, Jr.
- District 3: Anna Bustamante
- District 4: Dr. Lorraine Pulido, Secretary
- District 5: Roberto Zarate, Chair
- District 6: Dr. Gene Sprague
- District 7: Clint Kingsbery, Vice Chair
- District 9: Leslie Sachanowicz, (joined at 6:12 p.m.)
- Student Trustee: Cara Sullivan

The following trustees were not present:

- District 2: Gloria Ray, Assistant Secretary
- District 7: Dr. Yvonne Katz

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Roberto Zarate announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. INVOCATION

Katherine Beaumont Doss, Vice President for College Services, Palo Alto College

6. MEMORIALS

NAME	YEARS OF SERVICE	CAMPUS	DEMISE DATE
Leonel Diaz	01/24/2006-01/06/2023	Technical Trainer/Continuing Ed Instructor Palo Alto College	January 6, 2023
Norman L. Armstrong	01/16/1990-12/15/2014	Instructor-History Palo Alto College & District Support Operations	January 07, 2023

Cherie L. Burnside	06/01/2013-2/20/2023	Data Analyst Northwest Vista College	February 20, 2023
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7. RECOGNITIONS

A. AlamoPROMISE Student of the Month - *Rebekah Camacho, Palo Alto College*

Katherine Beaumont Doss, Vice President of College Services at Palo Alto College, recognized Rebekah Camacho as AlamoPROMISE Student of the Month. Rebekah is a graduate of Thomas Jefferson High School. She maintains a 3.83 GPA, and her goal is to be accepted into the Vet Tech program.

B. Alamo Colleges District Employee of the Month - *Luis Sevilla, St. Philip's College*

Dr. Adena Loston, President of St. Philip's College, recognized Luis Sevilla as Alamo Colleges District Employee of the Month. Luis is currently an advisor in the Testing Center with Student Success. He finds that the best part of his role is being able to guide students through the registration process. Whether the student needs a placement test, proctored exam, GED, CLEP, or TEAS, Luis will make sure that he provides excellent customer service so that, in the words of Maya Angelou, "they remember how we made them feel."

8. CITIZENS TO BE HEARD

	Name	Agency/Organization Affiliation	Agenda Item #	Speaking when? Specific Item/General
1	Lauro Deleon	WETC Advisory Board	Item #8	Item #8
2	Servant T. W. Payne	LENS Accessing/Community	Item #8	Item #8

9. CHAIR'S REPORT

A. Community Outreach; National Legislative Summit; The Links Incorporated 21st Annual Western Gala

Cara Sullivan, Student Trustee, and Shayde Woodward, Alternate Student Trustee, presented on National Legislative Summit Outreach, and National Legislation Summit: Most Memorable Moments.

10. CHANCELLOR'S REPORT

A. Aspen Unlocking Opportunities

Chancellor Flores congratulated faculty and staff on Aspen Unlocking Opportunities. The Alamo Colleges District (ACD), with San Antonio College serving as the lead, is one of 10 intuitions in the US to focus on post-secondary outcomes supported by the Aspen Institutes and partnered with Community College Research Center. Key performance indicator reports coming forward this spring and summer will assist us with post 150

completion outcome analysis, including graduation, wage earnings, and job placement. Dr. Flores thanked Dr. Naydeen Gonzalez DeJesus, San Antonio College President, for her participation in the first session.

B. Achieving the Dream Leader College of Distinction Recertification

As part of the Student Success journey, policy B.9.1, Chancellor Flores recognized ACD Achieving the Dream Leader College of Distinction Recertification. ACD is one of three colleges to receive this award nationally.

C. Association for Talent Development BEST Award

Linda Boyer-Owens, Associate Vice Chancellor for Talent, Organization, and Strategic Innovation, reported receipt of the Association for Talent Development BEST Award. The ATD BEST Awards recognize organizations that demonstrate excellence in talent development through innovative and effective learning and development practices that deliver measurable results enterprise-wide.

11. BUILDING, GROUNDS & SITES SELECTION COMMITTEE, Gloria Ray, Chair

A. Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – Northeast Lakeview College (NLC) Paluxy Hall (STEM) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Turner Construction Company. (CSP18C-005)

Lacy Hampton, Interim Associate Vice Chancellor, presented on Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – Northeast Lakeview College Paluxy Hall (STEM) Capital Improvement Project (CIP).

On a motion by Trustee Pulido, seconded by Trustee Zarate, and by unanimous vote of the Board of Trustees, the following minute order was approved:

“The Board of Trustees hereby approves an amendment to increase the Guaranteed Maximum Price by \$771,642 to \$39,222,146 and to extend the construction time schedule to a new final completion date of June 15, 2023 under the contract with Construction Manager-at- Risk Turner Construction Company for the construction of the Alamo Colleges District – Northeast Lakeview College (NLC) Science and Technology Building (STEM) Capital Improvement Project (CIP), subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.”

12. LEGISLATIVE COMMITTEE, Joe Alderete, Jr., Chair

A. Priscilla Camacho, Chief Legislative, Industry and External Relations Officer, presented a Legislative Report, which included Texas Community College Day 2023, ACCT/AACC National Legislative Summit (NLS), and Texas Legislative Session Updates.

13. **POLICY AND LONG-RANGE PLANNING COMMITTEE**, *Dr. Lorraine Pulido, Chair*
 A. Discussion and Possible Action on Amending Policy C.1.3, *Liza Mazure*

Liza Mazure, Associate Vice Chancellor for Finance & Fiscal Services, presented on Discussion and Possible Action on Amending Policy C.1.3 to explicitly stating in policy the existing practice of not supplanting state funding with federally funded grant funds.

On a motion by Trustee Dr. Pulido, seconded by Trustee Zarate, and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Board of Trustees hereby approves the attached revised Policy C.1.3."

14. **PERSONNEL**

A. Discussion and Possible Action on Appointment of Administrators

Linda Boyer-Owens, Associate Vice Chancellor for Talent, Organization, and Strategic Innovation, presented on Discussion and possible Action on Appointment of Administrators.

On a motion by Trustee Zarate seconded by Trustee Pulido and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Board of Trustees hereby approves the recommendation of employment for the following administrator position:

Andres Arredondo, *Interim Dean Student Success*
St. Philip's College/Alamo Colleges District
as recommended by the President and the Chancellor of the Alamo Colleges District

Jennifer Flores, *Interim Dean Student Success*
Palo Alto College/Alamo Colleges District
as recommended by the President and the Chancellor of the Alamo Colleges District

Tyler Archer, *Interim Dean Student Success*
Palo Alto College/Alamo Colleges District
as recommended by the President and the Chancellor of the Alamo Colleges District

Yolanda Reyes Guevara, *Interim Dean Student Success*
Northwest Vista College/Alamo Colleges District
as recommended by the President and the Chancellor of the Alamo Colleges District"

15. **CONSENT AGENDA**

A. Discussion and Possible Acton on Consent Agenda Items

On a motion by Trustee Alderete seconded by Trustee Bustamante and by unanimous vote of the Board of Trustees, the following minute order was approved:

“The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on February 21, 2023 is hereby approved.”

1) Approval of Board Meeting Minutes

a. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on January 17, 2023.

“The minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on January 17, 2023 are hereby approved.”

b. Discussion and Possible Action on Approval of Minutes of the Regular Board Meeting on January 24, 2023

“The minutes of the Meeting of the Board of Trustees - Meeting as the Regular Board Meeting on February 21, 2023 are hereby approved.”

2) Internal Audit Department Monthly Activity Report

This report provides information on Internal Audit activities, current projects' statuses, and accomplishments related to the Alamo Colleges Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence as of February 1, 2023.

3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

“The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statements on private gifts made in November 2022.”

4) Department of Public Safety Monthly Clery Act Activity Report

“The Alamo Colleges District Board of Trustees hereby approves the Public Safety Monthly Clery Act Activity Report as presented.”

5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report

“The Alamo Colleges District Board of Trustees hereby approves the FCWS Report as presented.”

6) **CONSENT AGENDA FISCAL SERVICES REPORTS**

a. Discussion and Possible Action on Monthly Contracts Report

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of January 1, 2023, through January 31, 2023.”

b. Discussion and Possible Action on Monthly Grants and Contracts Report

“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the

donations and grants made to the Alamo Colleges District.”

c. Discussion and Possible Action on Approval of Construction Reports

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

d. Capital Improvement Program (CIP) Executive Summary

The CIP Executive Summary was submitted for review.

e. Discussion and Possible Action on Approval of Financial Reports

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

f. Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

16. EXECUTIVE SESSION

ENTERED EXECUTIVE SESSION 7:14 p.m.

A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, including, without limitation, contractual parameters for joint financing with City of facility at Palo Alto College.

C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property, including without limitation, potential acquisition of real property for a training center.

D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor.

17. RECONVENE OPEN MEETING

RECONVENED OPEN MEETING 7:33 p.m.

A. Discussion and Possible Action on Items Discussed in Executive Session

No action taken.

18. SETTING OF NEXT MEETING DATE

The next Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for March 21, 2023.

19. ADJOURNMENT

There being no further business, Chair Roberto Zarate adjourned the meeting at 7:34 p.m.

A handwritten signature in cursive script that reads "Maricruz Zarate". The signature is contained within a thin black rectangular border.

Maricruz Zarate
Administrative Services Specialist



Date: March 8, 2023

To: Denise Lee - Board Liaison

From: Frank Cortez – District Director of Internal Audit

Subject: Internal Audit Department Monthly Activity Report for March 2023 Board Meeting

This report provides information on Internal Audit activities, current projects’ statuses, and accomplishments related to the Alamo Colleges Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence.

Goal III. Performance Excellence

Current Projects:

Project	Description	Percent Complete	Target Compl. Date
Planning Phase			
HR Hiring Process Audit	Started preliminary planning activities.	10%	5/31/2023
Fieldwork Phase			
Texas Administrative Code (TAC) 202 Compliance Audit	Started fieldwork testing activities.	40%	4/28/2023
Reporting Phase			
Nursing Program Review	Meet with management to review the draft report and obtain feedback. A revised draft report was provided to management for their review.	90%	3/31/2023

Other Activities:

Activity	Description	Date
Office of Legal Services Support	Completed audit assistance for an investigation.	3/8/2023
EthicsPoint Case #788	Internal Audit investigation in progress.	3/24/2023
College Investigation	Internal Audit investigation in progress.	4/28/2023
Issue Monitoring	Closed or revised dates on various Talent, Organization & Strategic Innovation Leadership Management Action Plans.	3/1/2023
Professional Development	The audit department attended the virtual IIA 8 th Annual “I Heart Audit” Conference.	3/2/2023
Recruiting	Started to recruit for a Senior Auditor position.	3/7/2023

Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

Presented to the **ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES** on March 21, 2023

MINUTE ORDER

"The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statement on private gifts made through December 2022 and In-Kind Donations made in January 2023."

PURPOSE

Provide information on donations received by the Alamo Colleges District & the Alamo Colleges Foundation, Inc.

BACKGROUND

To provide students with scholarships thereby enabling them to complete their college education and to provide faculty and staff with financial program support to further student enrichment.

IMPLICATIONS

Financial: Total Gifts Received for the Months **\$1,315,364.01**

Cost: NA

Strategic Plan: Goal II – Supports student success

Employee Services: NA

ATTACHMENTS: Private Gifts, In-Kind Donations and the Monthly Financial Statement on Project Activity to the Alamo Colleges (14 pages)

DocuSigned by:
Barton T. Simpson 2/28/2023
4A53C5C0550E4FF...
Barton T. Simpson Date
Executive Director, Institutional Advancement
Alamo Colleges District & Alamo Colleges Foundation, Inc.

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
GIFTS REPORT
December 2022
March 21, 2023 BOARD REPORT**

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
AARP		12/02/2022	PAC Alumni & Friends	
AARP		12/23/2022	PAC - Winter Wonderland	
Fernando Acevedo		12/01/2022	PAC SHARE Program	
Fernando Acevedo		12/01/2022	DREAMers Scholarship	
Robert C. Acosta		12/01/2022	Economic & Workforce Development Program Fund	
Robert C. Acosta		12/01/2022	San Antonio Women's Chamber of Commerce Foundation Scholarship	
Stephanie A. Acuna		12/01/2022	Annual Fund	
Leticia M. Adams		12/01/2022	President's Unrestricted SAC	
Kristabel Agüero		12/01/2022	General SPC Scholarship	
Kris A. Aguilar		12/01/2022	STEM SPC Scholarship	
Mariano Aguilar		12/01/2022	SAC Mexican American Studies (MAS) Program	
Mariano Aguilar		12/01/2022	Adjunct Faculty Council Gift Fund	
Mariano Aguilar		12/01/2022	Club Sembradores SAC Endowed Scholarship	
Melissa D. Aguirra		12/01/2022	Non Traditional Student Scholarship (GOAL)	
AIA San Antonio		12/30/2022	AIA San Antonio Architecture Endowed Scholarship	
AIA San Antonio		12/30/2022	Architecture Education Program	
Deborah A. Alaniz		12/02/2022	Fabulous GED Brunch Event	
Mary E. Alarcon		12/01/2022	DREAMers Scholarship	
Mercedes I. Alba		12/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Diana Alcocer		12/03/2022	Fabulous GED Brunch Event	
Diana Alcocer		12/01/2022	Fabulous GED Brunch Event	
Anonymous		12/01/2022	President's Unrestricted SAC	
Rebecca Alejos-Sharadin		12/01/2022	Nighthawk Nest Program	
Diane Alertas-Jacobs		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Diane Alertas-Jacobs		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diane Alertas-Jacobs		12/01/2022	General SPC Scholarship	
Diane Alertas-Jacobs		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Diane Alertas-Jacobs		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Rosalinda Almanza-Martinez		12/01/2022	Alexandria Celene Brown Memorial Scholarship 6 2020	
Rosalinda Almanza-Martinez		12/01/2022	NLC Veteran's Center	
Maria Elena T. Alonso		12/01/2022	Fabulous GED Brunch Event	
Alpha Tau Omega Chapter, Alpha Kappa Alpha Sorority		12/07/2022	San Antonio Ivy Educational Fund Inc. Scholarship	Geraldine E. Smedler
Anonymous		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		12/01/2022	Vista Food Pantry	
Anonymous		12/01/2022	President's Unrestricted NVC	
Anonymous		12/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Altusa International Foundation of North San Antonio		12/30/2022	General Foundation Scholarship Fund	
Elizabeth P. Alvarado		12/01/2022	Joe & Josie Garcia Scholarship	
Laura A. Alvarez		12/01/2022	Vista Food Pantry	
Yesenia Z. Alvarez		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Yesenia Z. Alvarez		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Yesenia Z. Alvarez		12/01/2022	General SPC Scholarship	
Yesenia Z. Alvarez		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Anonymous		12/29/2022	David and Diane Lerma FORMATIVE Endowed Scholarship	
Anonymous		12/09/2022	Annual Fund	
Lorraine Anastasio		12/21/2022	Friends of Music at San Antonio College Scholarship	
Andrea E. Anderson		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Andrea E. Anderson		12/01/2022	Faculty Senate Endowed Scholarship	
Andrea E. Anderson		12/01/2022	Vista Food Pantry	
Kirsten P. Anderson		12/01/2022	Eva K Fort Scholarship for Nursing	
Kirsten P. Anderson		12/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Kirsten P. Anderson		12/01/2022	Donald Johnson Memorial Scholarship	
Wesley L. Anderson		12/01/2022	Vista Food Pantry	
Wesley L. Anderson		12/01/2022	Dennis Gittinger Endowed Scholarship for Mathematics	
Anonymous		12/30/2022	David and Diane Lerma FORMATIVE Endowed Scholarship	
Kenneth A. Applegate		12/12/2022	Annual Fund	
Hattie C. Arnold		12/01/2022	Employee Benevolence Fund	
Nora E. Arredondo		12/01/2022	General PAC Scholarship	
Nora E. Arredondo		12/01/2022	James B. Riley Formative Endowed Scholarship	
Cecilia Arreola		12/01/2022	PAC SHARE Program	
Salvador Arriaga		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Salvador Arriaga		12/01/2022	General SPC Scholarship	
Rodell G. Asher		12/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Rodell G. Asher		12/01/2022	Debra A. Morgan Endowed Scholarship	
Rodell G. Asher		12/01/2022	Kevin Schantz Memorial Scholarship	
Beatrice A. Avila		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Beatrice A. Avila		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Beatrice A. Avila		12/01/2022	General SPC Scholarship	
Beatrice A. Avila		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Carlos Ayala		12/01/2022	AlamoPROMISE Scholarship	
Cynthia A. Baker		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria Balderas-Gonzalez		12/01/2022	Employee Benevolence Fund	
Natalie Barajas		12/01/2022	Annual Fund	
Natalie Barajas		12/01/2022	AlamoPROMISE Scholarship	
Joan M. Barborak		12/01/2022	Debra A. Morgan Endowed Scholarship	
Joan M. Barborak		12/01/2022	Architecture Education Program	
Joan M. Barborak		12/15/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	Kenny Jungman, Wendy Jungman
Joan M. Barborak		12/15/2022	Nighthawk Nest Program	Kenny Jungman, Wendy Jungman
Joan M. Barborak		12/15/2022	Vista Food Pantry	Kenny Jungman, Wendy Jungman
Joan M. Barborak		12/15/2022	SAC Student Support Fund	Kenny Jungman, Wendy Jungman
Joan M. Barborak		12/15/2022	PAC SHARE Program	Kenny Jungman, Wendy Jungman
Jessica C. Barnes		12/01/2022	TACHE Scholarship	
Jessica C. Barnes		12/01/2022	AlamoPROMISE Scholarship	
Jessica C. Barnes		12/01/2022	Employee Benevolence Fund	
Jessica C. Barnes		12/01/2022	General Foundation Scholarship Fund	
Jessica C. Barnes		12/01/2022	Student Emergency Fund	
Roxanne Barrera		12/01/2022	Scobee Education Center Programs	
Rolando Barrientez		12/01/2022	First Responders Academy-Formative Endowment	
Shirley A. Bass-Wright		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Shirley A. Bass-Wright		12/01/2022	James & Nyles Fitzgerald Memorial Scholarship	
Shirley A. Bass-Wright		12/01/2022	Jessica's Project	
Shirley A. Bass-Wright		12/01/2022	General SPC Scholarship	
Shirley A. Bass-Wright		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Anonymous		12/01/2022	CPS Energy-OCI Solar Power Renewable Energy Scholarship	
Gilberto Becerra		12/01/2022	PAC SHARE Program	
Beldon Roofing & Remodeling Co	Michael D. Beldon	12/30/2022	San Antonio Young Womens Leadership Academy Scholarship	
Beldon Roofing & Remodeling Co	Michael D. Beldon	12/30/2022	Annual Fund	
Dafney D. Bell		12/01/2022	PAC SHARE Program	
Terry M. Bell		12/01/2022	General NVC Scholarship	
Jodi M. Bellamy		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jodi M. Bellamy		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Maria M. Benavides		12/07/2022	Fabulous GED Brunch Event	
Benevity Community Impact Fund	Deborah J. Knapp	12/21/2022	Mosaico AlamoPROMISE Event	
Benevity Community Impact Fund		12/21/2022	Annual Fund	
Benevity Community Impact Fund	Evans Segner	12/21/2022	Annual Fund	
Benevity Community Impact Fund	Microsoft Corporation	12/21/2022	Truth, Racial Healing & Transformation Center	
Benevity Community Impact Fund	Microsoft Corporation	12/21/2022	Interim Program	
Melissa F. Benson		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Melissa F. Benson		12/01/2022	Eva K Fort Scholarship for Nursing	
Diego M. Bernal		12/07/2022	Fabulous GED Brunch Event	
Anonymous		12/09/2022	OZUNA LRC Children's Library	George G. Ozuna
Thomas E. Billimek		12/01/2022	SAC Psychology Department Endowed Scholarship	
Thomas E. Billimek		12/01/2022	Psychology Department Program Fund	
Thomas E. Billimek		12/01/2022	SAC Student Support Fund	
Ben T. Birkenfeld		12/01/2022	General SPC Scholarship	
Lisa V. Black		12/01/2022	Vista Food Pantry	
Nicholas G. Blakeney		12/01/2022	Celebracion Event PAC	
Nicholas G. Blakeney		12/01/2022	James B. Riley Formative Endowed Scholarship	
Nicholas G. Blakeney		12/01/2022	Jason DeLeCour Endowed Scholarship for International Studies	
Nicholas G. Blakeney		12/01/2022	President's Unrestricted PAC	
Nicholas G. Blakeney		12/01/2022	PAC SHARE Program	
Nicholas G. Blakeney		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Raquel Blanco-Ayala		12/01/2022	Annual Fund	
Melaku A. Boqale		12/01/2022	General NVC Scholarship	
Dwayne G. Bohuslav		12/01/2022	SAC Student Support Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Abreetta Bonner		12/01/2022	NVC Faculty / Staff Scholarship	
Kristina M. Booth		12/01/2022	AlamoPROMISE Scholarship	
Kristina M. Booth		12/01/2022	Ray Hernandez FORMATIVE Endowed Scholarship	
Suzanna C. Borawski		12/01/2022	SAC Student Support Fund	
Gary Bowling		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Gary Bowling		12/01/2022	Vista Food Pantry	
Laura B. Boyer		12/01/2022	Nighthawk Nest Program	
Laura B. Boyer		12/01/2022	Faculty Endowment Scholarship	
Laura B. Boyer		12/01/2022	NLC Presidential Scholars Scholarship	
Linda L. Boyer-Owens		12/01/2022	AlamoPROMISE Scholarship	
Marqaret Bowkin		12/01/2022	Annual Fund	
Diana Bradford		12/01/2022	President's Unrestricted NLC	
Kelli L. Bradshaw		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Kelli L. Bradshaw		12/01/2022	Vista Food Pantry	
Kelli L. Bradshaw		12/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Kelli L. Bradshaw		12/01/2022	Lynne Dean Endowed Scholarship	
Lupe R. Braid		12/07/2022	Fabulous GED Brunch Event	
Linda R. Brandmiller		12/15/2022	Fabulous GED Brunch Event	
Ronnie L. Brannon		12/01/2022	President's Unrestricted PAC	
Ronnie L. Brannon		12/01/2022	PAC SO Logistics Club	
Ronnie L. Brannon		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Phyllis Bright		12/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
Phyllis Bright		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Cynthia M. Broadnax		12/01/2022	EMS Academy Student Program	
Cynthia M. Broadnax		12/01/2022	SAC Honors Academy	
Cynthia M. Broadnax		12/01/2022	SAC Mexican American Studies (MAS) Program	
Cynthia M. Broadnax		12/01/2022	President's Unrestricted SAC	
Cynthia M. Broadnax		12/01/2022	SAC Student Support Fund	
Brooks Development Authority		12/01/2022	PAC - Winter Wonderland	
Brooks Development Authority		12/01/2022	PAC Fest	
Belinda F. Brown		12/01/2022	Student Emergency Fund	
Cynthia Brown		12/26/2022	Angie Stokes Runnels Scholarship	Angie S. Runnels
Anonymous		12/26/2022	President's Unrestricted SPC	
Veronica I. Buendia		12/01/2022	Vista Food Pantry	
Veronica I. Buendia		12/01/2022	NVC Personal Fitness Training Scholarship	
Alejandra Bueno		12/01/2022	Annual Fund	
Michelle D. Burnett		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Cherie L. Burnside		12/01/2022	Vista Food Pantry	
Amy H. Burton		12/01/2022	Vista Food Pantry	
Ismael O. Bustos		12/01/2022	General SPC Scholarship	
Happy Buttles		12/03/2022	Fabulous GED Brunch Event	
Mary S. Cabral		12/15/2022	Fabulous GED Brunch Event	
Claudia Calvario		12/01/2022	SAC Student Support Fund	
Beatrice E. Canales		12/01/2022	Child Care Center	
Beatrice E. Canales		12/01/2022	Scobee Education Center Programs	
Beatrice E. Canales		12/01/2022	Dr. Alice Johnson Children's Library	
Beatrice E. Canales		12/01/2022	President's Unrestricted SAC	
Pita Canales		12/03/2022	Fabulous GED Brunch Event	
Gaston Cantu		12/01/2022	James B. Riley Formative Endowed Scholarship	Stela Gonzora
Gaston Cantu		12/01/2022	President's Unrestricted PAC	
Gaston Cantu		12/01/2022	PAC SHARE Program	
Gaston Cantu		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Gaston Cantu		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Anonymous		12/01/2022	Annual Fund	
MaryJane J. Cardenas		12/01/2022	Annual Fund	
Blandina Cardenas Flores		12/07/2022	Fabulous GED Brunch Event	
Debra A. Cardona		12/01/2022	Vista Food Pantry	
Daisy L. Carmona		12/01/2022	Faculty Endowment Scholarship	
Daisy L. Carmona		12/01/2022	NLC Presidential Scholars Scholarship	
Belinda J. Carter		12/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Selso M. Casares		12/01/2022	TACHE Scholarship	
Phillip Casarez		12/01/2022	President's Unrestricted SAC	
Phillip Casarez		12/01/2022	SAC Student Support Fund	
Bertha C. Castellanos		12/01/2022	Women in Transition Scholarship	
Christopher Castillo		12/01/2022	PAC - Winter Wonderland	
Emrique C. Castillo		12/01/2022	President's Unrestricted SAC	
Janice Castillo		12/01/2022	President's Unrestricted SAC	
Jeanette J. Castillo		12/01/2022	AlamoPROMISE Scholarship	
Roger M. Castro		12/01/2022	AlamoPROMISE Scholarship	
Catherine Torres-Stahl Campaign		12/07/2022	Fabulous GED Brunch Event	
Angela M. Cavasos		12/01/2022	Vista Food Pantry	
Cavender Cares		12/30/2022	General Foundation Scholarship Fund	
Cavender Cares		12/30/2022	Mosaico AlamoPROMISE Event	
Zak D. Cernoch		12/01/2022	Debra A. Morgan Endowed Scholarship	
Zak D. Cernoch		12/01/2022	Annual Fund	
Rivera A. Chapa		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Charles R. Schwab & Co, Inc.	Arch M. Campbell	12/30/2022	Arch Campbell Endowed Scholarship Honoring Professor Jean Longwith	Jean M. Longwith
Bryan A. Chase		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Bryan A. Chase		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Bryan A. Chase		12/01/2022	General SPC Scholarship	
Bryan A. Chase		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Bryan A. Chase		12/01/2022	Ruth Jones McClendon	
David Chavera		12/01/2022	SAC Honors Academy	
Charles E. Cheever		12/15/2022	Hall and Pat Hammond Scholarship	
Emmett H. Cheever		12/15/2022	Hall and Pat Hammond Scholarship	
Heien E. Cheever		12/15/2022	Hall and Pat Hammond Scholarship	
Hope E. Cheever		12/15/2022	Hall and Pat Hammond Scholarship	
Joan M. Cheever		12/30/2022	Hall and Pat Hammond Scholarship	
Susan E. Chioransky		12/01/2022	President's Unrestricted NLC	
Brenda J. Clark		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Jacqueline E. Claunch		12/06/2022	Jack Stone Endowed Music Scholarship	
Jacqueline E. Claunch		12/06/2022	Betty Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Jacqueline E. Claunch		12/06/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Lenell C. Clay		12/01/2022	President's Unrestricted SAC	
Thomas S. Cleary		12/01/2022	Annual Fund	
Thomas S. Cleary		12/01/2022	AlamoPROMISE Scholarship	
Kimberly A. Cleveland		12/01/2022	Experiential Learning Program	
Virginia C. Cmonezsfbusy		12/01/2022	NVC Personal Fitness Training Scholarship	
Steven Cohen		12/31/2022	KSYM Program	
Frances Coker		12/01/2022	General Foundation Scholarship Fund	
Grace L. Collett		12/01/2022	Scobee Education Center Programs	
Grace L. Collett		12/01/2022	Dr. Robert Zeidler Endowed Scholarship	
Amy L. Collins Montalbano		12/01/2022	Vista Food Pantry	
Columbia Gorge Toyota		12/15/2022	Bob Carter Endowed Scholarship	Bob Carter
Jacob P. Colunga		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jacob P. Colunga		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Jacob P. Colunga		12/01/2022	General SPC Scholarship	
Jacob P. Colunga		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jacob P. Colunga		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Colville Toyota		12/15/2022	Bob Carter Endowed Scholarship	Bob Carter
Jennifer D. Comedy-Holmes		12/01/2022	Vista Food Pantry	
Jennifer D. Comedy-Holmes		12/01/2022	President's Unrestricted NVC	
Jennifer D. Comedy-Holmes		12/01/2022	NVC Arts	
Jennifer D. Comedy-Holmes		12/01/2022	NVC Fans General Support	
Jessica A. Cooper		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Jessica A. Cooper		12/01/2022	President's Unrestricted SPC	
Coos Bay Toyota		12/15/2022	Bob Carter Endowed Scholarship	Bob Carter
Joseph Coppola		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Eloisa Cordova		12/01/2022	President's Unrestricted PAC	
Chris Corso		12/14/2022	Annual Fund	
Christina M. Cortez		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Francisco Cortez		12/01/2022	Annual Fund	
Mary E. Cortez		12/01/2022	Vista Food Pantry	
Cynthia Coss		12/03/2022	Fabulous GED Brunch Event	
Tina D. Cowan		12/01/2022	Psychology Department Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Tiffany T. Cox		12/01/2022	EMS Academy Student Program	
Tiffany T. Cox		12/01/2022	SAC Honors Academy	
Tiffany T. Cox		12/01/2022	SAC Mexican American Studies (MAS) Program	
Tiffany T. Cox		12/01/2022	President's Unrestricted SAC	
Tiffany T. Cox		12/01/2022	SAC Student Support Fund	
Lloyd G. Gremwelle		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Sharon A. Crockett-Ray		12/01/2022	Ralph and Blanche Crockett Memorial Scholarship	
Yolanda R. Crooms		12/01/2022	James & Nyles Fitzgerald Memorial Scholarship	
Tonya R. Crowley		12/01/2022	President's Unrestricted SAC	
Tonya R. Crowley		12/01/2022	SAC Student Support Fund	
Clarissa J. Cruz		12/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Clarissa J. Cruz		12/09/2022	SPC Alumni Association Scholarship	
Jessica S. Cruz		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jessica S. Cruz		12/01/2022	General SPC Scholarship	
Jessica S. Cruz		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Monica D. Cruz		12/03/2022	Fabulous GED Brunch Event	
Scott Cunningham		12/09/2022	David and Diane Lerma FORMATIVE Endowed Scholarship	
Scott Cunningham		12/09/2022	David and Diane Lerma FORMATIVE Endowed Scholarship	
Heather L. Cura		12/01/2022	General Foundation Scholarship Fund	
CyberGrants	Nan Richie	12/20/2022	President's Unrestricted SPC	
Scott D'Amico		12/01/2022	Annual Fund	
Ruth A. Dalrymple		12/01/2022	Annual Fund	
Patrick F. Daniels		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Martin D. Davila		12/01/2022	First Responders Academy-Formative Endowment	
Bruce A. Davis		12/01/2022	David E. Mizek Endowed Scholarship Fund	
Bruce A. Davis		12/01/2022	Dr. Alice Johnson Children's Library	
Bruce A. Davis		12/01/2022	Fredric A. Weiss Memorial Scholarship	
Bruce A. Davis		12/01/2022	Dr. Robert Zekler Endowed Scholarship	
Bruce A. Davis		12/01/2022	President's Unrestricted SAC	
Bruce A. Davis		12/01/2022	Tiana Spivey RTVB Endowed Scholarship	
Randall N. Dawson		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Randall N. Dawson		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Randall N. Dawson		12/01/2022	General SPC Scholarship	
Randall N. Dawson		12/01/2022	President's Scholarship SPC	
Pamela S. De La Garza		12/01/2022	Employee Benevolence Fund	
Pamela S. De La Garza		12/01/2022	NVC Faculty / Staff Scholarship	
Leticia P. De La Rosa		12/01/2022	Celebracion Event PAC	
Maria E. De Leon		12/01/2022	Student Emergency Fund	
Edlyn S. De Oliveira		12/01/2022	PAC SHARE Program	
Rosalind K. De Trevino		12/01/2022	President's Unrestricted SAC	
Rosalind K. De Trevino		12/01/2022	AlamoPROMISE Scholarship	
Robert Dean		12/15/2022	Lynne Dean Endowed Scholarship	
Rachel Del Rio		12/01/2022	SAC Student Support Fund	
Rachel Del Rio		12/01/2022	Catherine H. Powell Endowed Scholarship Permanent	
Nancy G. Delacera		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacera		12/01/2022	Vista Food Pantry	
Nancy G. Delacera		12/01/2022	CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
Nancy G. Delacera		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacera		12/01/2022	Ashley Lynn Degerstrom Endowed Scholarship	
Denise DeLaRosa		12/01/2022	SAC Student Support Fund	
Denise DeLaRosa		12/01/2022	SAC Mexican American Studies (MAS) Program	
Anna L. Delgado		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Anna L. Delgado		12/01/2022	General SPC Scholarship	
Chryssa D. Delgado		12/01/2022	AlamoPROMISE Scholarship	
Chryssa D. Delgado		12/01/2022	CTTC Welding Program	
Vanessa A. Demont		12/01/2022	General NLC Scholarship	
Vanessa A. Demont		12/01/2022	Nighthawk Nest Program	
Jillian L. Denman		12/01/2022	SAC Student Support Fund	
Edward Diaz		12/01/2022	Dr. Alice Johnson Children's Library	
Mariana A. Diaz		12/01/2022	President's Unrestricted PAC	
Mariana A. Diaz		12/01/2022	PAC SHARE Program	
Mariana A. Diaz		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Dickson-Allen Foundation		12/30/2022	General Foundation Scholarship Fund	
Jaclyn G. Dinscore		12/01/2022	General PAC Scholarship	
Elizabeth B. Doagett		12/15/2022	Fabulous GED Brunch Event	
Katherine B. Doss		12/01/2022	PAC SHARE Program	
Tangila C. Dove		12/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Tangila C. Dove		12/01/2022	Nighthawk Nest Program	
Tangila C. Dove		12/01/2022	President's Unrestricted NLC	
Lucas W. Dowden		12/01/2022	Employee Benevolence Fund	
Lucas W. Dowden		12/01/2022	Student Emergency Fund	
Sheila R. Due		12/01/2022	Annual Fund	
Sheila R. Due		12/01/2022	AlamoPROMISE Scholarship	
Annette Duenes		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Pamela J. Dunaqan		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Paul S. Dunn		12/01/2022	Annual Fund	
Jules L. Duval		12/01/2022	Dr. Lanier Byrd Endowed Scholarship	
Jules L. Duval		12/01/2022	Community of Automotive Professionals	
Anna M. Echeverri		12/03/2022	Fabulous GED Brunch Event	Mary J. Roque
Anna M. Echeverri		12/19/2022	Fabulous GED Brunch Event	
Estrellita Echterhoff		12/07/2022	Fabulous GED Brunch Event	
Yael H. Edrey		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Yael H. Edrey		12/01/2022	Faculty Senate Endowed Scholarship	
Yael H. Edrey		12/01/2022	Vista Food Pantry	
Yael H. Edrey		12/01/2022	MAS Scholarship	
Yael H. Edrey		12/01/2022	President's Unrestricted NVC	
Cecilia E. Elizondo Herrera		12/03/2022	Fabulous GED Brunch Event	Frances Guerrero
Dawn L. Elmore		12/01/2022	James C. Elmore II Memorial Art Scholarship	
James C. Elmore		12/15/2022	James C. Elmore II Memorial Art Scholarship	James C. Elmore
Mary M. Elston		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Anonymous		12/01/2022	Strategies for Success - Grant in Aid Scholarship	
Savithra U. Eratne		12/01/2022	MESA Center Program	
Lisa M. Erwin		12/01/2022	NLC Presidential Scholars Scholarship	
Susan L. Escobar		12/01/2022	President's Unrestricted NVC	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Dimona R. Esparza		12/01/2022	Emergency Grant Fund Program	
Judith E. Espinoza		12/03/2022	Fabulous GED Brunch Event	Maria Bustamante
Belinda Esqueda		12/01/2022	Community of Automotive Professionals	
Belinda Esqueda		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Belinda Esqueda		12/01/2022	President's Scholarship SPC	
Margarita Esquivel		12/01/2022	Annual Fund	
Stephanie R. Estrada		12/01/2022	AlamoPROMISE Scholarship	
Anonymous		12/01/2022	Faculty Endowment Scholarship	
Anonymous		12/01/2022	Nighthawk Nest Program	
Stacy Y. Evans		12/01/2022	AlamoPROMISE Scholarship	
Teresa B. Evensham		12/01/2022	DREAMers Scholarship	
William J. Fanning		12/01/2022	Faculty Endowment Scholarship	
Richard H. Farias		12/01/2022	Annual Fund	
Richard H. Farias		12/01/2022	President's Unrestricted SAC	
Maria T. Farias-Hudson		12/01/2022	President's Unrestricted SAC	
Maria T. Farias-Hudson		12/01/2022	SAC Student Support Fund	
Mark A. Farris		12/01/2022	Nighthawk Nest Program	
Mark A. Farris		12/01/2022	Vista Food Pantry	
Ruby Favela-Prezas		12/01/2022	PAC - Winter Wonderland	
Marie P. Feldmeier		12/01/2022	General SPC Scholarship	
Anonymous		12/01/2022	Annual Fund	
Anna Lisa Fernandez		12/01/2022	PAC SHARE Program	
Anna Lisa Fernandez		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Anna Lisa Fernandez		12/01/2022	PAC Adult Learning Academy GED Fundraiser	
Paula Fernandez		12/07/2022	Fabulous GED Brunch Event	
Robert Fernandez		12/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
Robert Fernandez		12/01/2022	SPC Alumni Association Scholarship	
Fidelity Charitable Gift Fund	Maria T. Barrera	12/30/2022	Annual Fund	
Fidelity Charitable Gift Fund	Grego Winn	12/30/2022	Cecil Winn Endowed Scholarship	Cecil Winn
Fidelity Charitable Gift Fund	Gerald E. Wilson	12/30/2022	General Foundation Scholarship Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Fidelity Charitable Gift Fund	Gerald E. Wilson	12/30/2022	Annual Fund	
Fidelity Charitable Gift Fund	Ed Moore	12/30/2022	President's Unrestricted SPC	
Fidelity Charitable Gift Fund	Gregg Winn	12/30/2022	Cecil Winn Endowed Scholarship	Cecil Winn
Domingo J. Figueroa		12/01/2022	President's Unrestricted SAC	
Sandra M. Figueroa		12/01/2022	Ray Ellison Family Center	
LaTanya Fix		12/31/2022	Annel L. Martin Legacy FORMATIVE Endowed Scholarship	
Daniel B. Flores		12/01/2022	SAC Student Support Fund	
Georgia L. Flores		12/01/2022	Nighthawk Nest Program	
Georgia L. Flores		12/01/2022	President's Unrestricted NLC	
Gina M. Flores		12/03/2022	Fabulous GED Brunch Event	
Jennifer L. Flores		12/01/2022	PAC Adult Learning Academy GED Fundraiser	
Jennifer L. Flores		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Flores		12/01/2022	PAC SHARE Program	
Jorge R. Flores		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jorge R. Flores		12/01/2022	President's Unrestricted SPC	
Julietta Flores		12/01/2022	EMS Academy Student Program	
Julietta Flores		12/01/2022	SAC Honors Academy	
Julietta Flores		12/01/2022	SAC Mexican American Studies (MAS) Program	
Julietta Flores		12/01/2022	President's Unrestricted SAC	
Julietta Flores		12/01/2022	SAC Student Support Fund	
Ruben M. Flores		12/01/2022	AlamoPROMISE Scholarship	
Ruben M. Flores		12/01/2022	Ruben P. Flores Endowed Scholarship	
Ruben M. Flores		12/01/2022	Chancellor's Circle of Excellence Fund	
Rosalinda F. Flores Castillo		12/01/2022	Vista Food Pantry	
Maria S. Flores-Chase		12/01/2022	E. F. Smiley & Sandra Williams Endowed Scholarship	
Maria S. Flores-Chase		12/01/2022	President's Unrestricted SPC	
Maria S. Flores-Chase		12/01/2022	Nighthawk Nest Program	
Maria S. Flores-Chase		12/01/2022	President's Unrestricted NLC	
Maria S. Flores-Chase		12/01/2022	Faculty Endowment Scholarship	
Maria S. Flores-Chase		12/01/2022	NLC Presidential Scholars Scholarship	
Patrick R. Fontenot		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Amanda M. Foy		12/01/2022	Vista Food Pantry	
Amanda M. Foy		12/01/2022	President's Unrestricted NVC	
Amanda M. Foy		12/01/2022	Psychology Department Scholarship	
Gloria Franck		12/15/2022	Fabulous GED Brunch Event	
Alan J. Freeman		12/01/2022	President's Unrestricted SPC	
Kathryn A. Freeman		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Kathryn A. Freeman		12/01/2022	General SPC Scholarship	
Kathryn A. Freeman		12/01/2022	Jessica's Project	
Karl R. Frey		12/01/2022	Nighthawk Nest Program	
Karl R. Frey		12/01/2022	President's Unrestricted NLC	
Karl R. Frey		12/01/2022	Faculty Endowment Scholarship	
Pamela M. Frias		12/01/2022	SAC Student Support Fund	
Shelley A. Friend		12/30/2022	Seeds of Leadership Endowed Scholarship	
Russell J. Frohardt		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Russell J. Frohardt		12/01/2022	CPA Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
Russell J. Frohardt		12/01/2022	General NVC Scholarship	
Russell J. Frohardt		12/01/2022	MAS Scholarship	
Russell J. Frohardt		12/01/2022	NVC Arts	
Derek Fuller		12/01/2022	VOTC Veterans Outreach & Transition Center Program	
Derek Fuller		12/01/2022	SPC K-8 Academy Program	
Lawrence A. Gable		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Lawrence A. Gable		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lawrence A. Gable		12/01/2022	General SPC Scholarship	
Lawrence A. Gable		12/01/2022	President's Scholarship SPC	
Michelle A. Gable		12/01/2022	Annual Fund	
Deborah L. Gaitan		12/01/2022	Vista Food Pantry	
Deborah L. Gaitan		12/01/2022	Debra A. Morgan Endowed Scholarship	
Carlos Galindo		12/01/2022	General NLC Scholarship	
Ingrid Galindo		12/01/2022	Tom Sandoval LULAC Rey Feo Parent/Child Scholarship	
Chloe Gallegos		12/01/2022	Student Emergency Fund	
Robin Gara		12/03/2022	Fabulous GED Brunch Event	
Adriana Garcia		12/03/2022	Fabulous GED Brunch Event	
Ana D. Garcia		12/01/2022	Vista Food Pantry	
Diana O. Garcia		12/01/2022	Vista Food Pantry	
Ida Garcia		12/07/2022	Fabulous GED Brunch Event	
Anonymous		12/01/2022	Dr. Garcia Family Formative Endowment	
Bridgette A. Garza		12/01/2022	Janet H. Rangel Memorial Scholarship	
Bridgette A. Garza		12/01/2022	AlamoPROMISE Scholarship	
Bridgette A. Garza		12/01/2022	DREAMers Scholarship	
Diann Garza		12/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Leticia I. Garza		12/01/2022	Professional Aviation Maintenance Scholarship	
Linda T. Garza		12/01/2022	Annual Fund	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Anonymous		12/01/2022	James B. Riley Formative Endowed Scholarship	
Sandra D. Garza		12/01/2022	MAS Scholarship	
Amy S. Gates		12/01/2022	EMS Academy Student Program	
Amy S. Gates		12/01/2022	SAC Student Support Fund	
Amy S. Gates		12/01/2022	Nighthawk Nest Program	
Malinda Gaul		12/03/2022	Fabulous GED Brunch Event	
Pamela D. Gauna		12/01/2022	Nighthawk Nest Program	Doris Slay-Barber
Pamela D. Gauna		12/01/2022	NLC Presidential Scholars Scholarship	
Diana Gavin		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diana Gavin		12/01/2022	General SPC Scholarship	
Diana Gavin		12/01/2022	President's Unrestricted SPC	
Paula J. Gavin		12/01/2022	Vista Food Pantry	
Edward D. Gayden		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Deborah A. Gee		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Deborah A. Gee		12/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Samantha Gallegos		12/01/2022	Annual Fund	
Samantha Gallegos		12/01/2022	AlamoPROMISE Scholarship	
Samantha Gallegos		12/01/2022	Employee Benevolence Fund	
Generations Federal Credit Union		12/01/2022	Fabulous GED Brunch Event	
Leslie B. Germer		12/01/2022	Nighthawk Nest Program	
Andrew T. Gignac		12/01/2022	Kendra Ann Ward Music Endowed Scholarship	
Jim C. Gilland		12/30/2022	Jean Longwith Endowed Scholarship	Arch M. Campbell
Elizabeth R. Ginn		12/01/2022	Jason DeLecour Endowed Scholarship for International Studies	
Dennis J. Gittinger		12/01/2022	NVC Arts	
Jose Gloria		12/01/2022	Janet H. Rangel Memorial Scholarship	
Maria G. Godina		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Maria G. Godina		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Maria G. Godina		12/01/2022	AlamoPROMISE Scholarship	
Maria G. Godina		12/01/2022	Employee Benevolence Fund	
Deretha R. Goforth		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Cressida Golby		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Arlene R. Gonzales		12/01/2022	AlamoPROMISE Scholarship	
Jonathon R. Gonzales		12/01/2022	Vista Food Pantry	
Josephine Gonzales		12/01/2022	President's Unrestricted NVC	
Sammy Gonzales		12/01/2022	PAC - Winter Wonderland	
Steven E. Gonzales		12/01/2022	Debra A. Morgan Endowed Scholarship	
Steven E. Gonzales		12/01/2022	Dennis Gittinger Endowed Scholarship for Mathematics	
Steven E. Gonzales		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Steven E. Gonzales		12/01/2022	NVC Arts	
Christine J. Gonzalez		12/07/2022	Fabulous GED Brunch Event	
Erion Y. Gonzalez		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Laura M. Gonzalez		12/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Patricia Gonzalez		12/01/2022	President's Unrestricted SAC	
Google		12/02/2022	exploreCSR Google	
Amanda M. Gorrell		12/01/2022	Vista Food Pantry	
Amanda M. Gorrell		12/01/2022	President's Unrestricted NVC	
Karen D. Gottfried		12/01/2022	General Foundation Scholarship Fund	
Jasmyne L. Graybill		12/01/2022	Faculty Endowment Scholarship	
Greehey Family Foundation		12/23/2022	Emergency Grant Fund Program	
Greehey Family Foundation		12/23/2022	Greehey Family Foundation Endowed Scholarship	
Carla P. Greszler-Gomez		12/01/2022	Vista Food Pantry	
Carla P. Greszler-Gomez		12/01/2022	MAS Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Barbara A. Griest-Devora		12/01/2022	NVC Arts	
Michael Grillo		12/01/2022	Developmental Math Fund	
Michael Grillo		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Jonathan M. Grossheim		12/01/2022	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Gabriel S. Guel		12/01/2022	SAC Student Support Fund	
Geraldo R. Guerra		12/01/2022	President's Unrestricted SAC	
Geraldo R. Guerra		12/01/2022	Men Empowerment Network (MEN) Scholarship	
Gloria M. Guerra		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria M. Guerra		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Gloria M. Guerra		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Javier A. Guerra		12/01/2022	Debra A. Morqan Endowed Scholarship	
Yalitza P. Guerra		12/01/2022	Vista Food Pantry	
Yalitza P. Guerra		12/01/2022	MAS Scholarship	
Yalitza P. Guerra		12/01/2022	NVC Fine & Performing Arts Endowed Scholarship	
Yalitza P. Guerra		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Tak Gurung		12/01/2022	Disabled Student Program Fund	
Sara D. Guthrie		12/01/2022	PAC SHARE Program	
Alexis M. Gutierrez		12/01/2022	AlamoPROMISE Scholarship	
Elissa M. Gutierrez		12/01/2022	President's Unrestricted SAC	
Guadalupe S. Gutierrez		12/07/2022	Fabulous GED Brunch Event	
Liliana Gutierrez		12/01/2022	General SPC Scholarship	
Natalie Gutierrez		12/31/2022	Scobee Education Center Programs	
Marsha P. Hall		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Marsha P. Hall		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Marsha P. Hall		12/01/2022	President's Unrestricted SPC	
Betsy Hamilton		12/01/2022	VOTC Veterans Outreach & Transition Center Program	
Sabrina I. Hammel		12/01/2022	General NLC Scholarship	
Sabrina I. Hammel		12/01/2022	Nighthawk Nest Program	
Sabrina I. Hammel		12/01/2022	President's Unrestricted NLC	
Lacy Hampton		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Lacy Hampton		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lacy Hampton		12/01/2022	President's Unrestricted SPC	
Lacy Hampton		12/01/2022	William C. Davis Endowed Scholarship	
Caroline V. Haring		12/01/2022	James B. Rley Formative Endowed Scholarship	
Caroline V. Haring		12/01/2022	President's Unrestricted PAC	
Caroline V. Haring		12/01/2022	PAC SHARE Program	
Caroline V. Haring		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Caroline V. Haring		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Kelly W. Harlow		12/19/2022	Fabulous GED Brunch Event	
Anonymous		12/01/2022	PAC SHARE Program	
Anonymous		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Christopher R. Harrison		12/01/2022	General NVC Scholarship	
Christopher R. Harrison		12/01/2022	Vista Food Pantry	
Shawn W. Harward		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Shawn W. Harward		12/01/2022	President's Unrestricted NVC	
John Haskew		12/29/2022	Bethy Cunningham FORMATIVE Endowed Scholarship 9/7/2025	Elizabeth H. Cunningham
Stephen R. Haskew		12/19/2022	Bethy Cunningham FORMATIVE Endowed Scholarship 9/7/2025	
Teri A. Haye		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Teri A. Haye		12/01/2022	Dr. Lanier Byrd Endowed Scholarship	
Teri A. Haye		12/01/2022	Eva K Fort Scholarship for Nursing	
Teri A. Haye		12/01/2022	Jessica's Project	
Orie Henry		12/01/2022	President's Unrestricted SAC	
Alejandro Hernandez		12/01/2022	Annual Fund	
Gloria P. Hernandez		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Gloria P. Hernandez		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria P. Hernandez		12/01/2022	Norm and Fran Gustafson Endowed Scholarship for Culinary Arts	
Gloria P. Hernandez		12/01/2022	William C. Davis Endowed Scholarship	
Gloria P. Hernandez		12/01/2022	James H. Wright Scholarship	
Jennifer J. Hernandez		12/03/2022	Fabulous GED Brunch Event	Esperanza Hernandez
Mandy S. Hernandez		12/01/2022	President's Unrestricted SAC	
Marilyn Hernandez		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Michael A. Hernandez		12/03/2022	Fabulous GED Brunch Event	
Michael A. Hernandez		12/19/2022	Fabulous GED Brunch Event	
Maria Hernandez Ferrier		12/01/2022	Annual Fund	
Cynthia D. Hernandez-Guerra		12/01/2022	Men Empowerment Network (MEN) Scholarship	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Delicia M. Herrera		12/01/2022	DREAMers Scholarship	
Diane C. Hester		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Diane C. Hester		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diane C. Hester		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Phillip L. Hicks		12/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Andrew Hill		12/19/2022	SPC Alumni Association Scholarship	
Carolyn J. Hilton		12/01/2022	Rea & Barbara Hinrichs Endowed Scholarship Permanently Rest	
Eugene D. Hines		12/30/2022	Eugene & Maxine Hines Nursing Scholarship	
Jennifer R. Huebenthal		12/01/2022	PAC SHARE Program	
Jennifer R. Huebenthal		12/01/2022	Upward Bound Bridge Scholarship	
Jessica Humann		12/01/2022	General PAC Scholarship	
Jessica Humann		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jessica Humann		12/01/2022	President's Unrestricted PAC	
James R. Hunt		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Melissa S. Hunt		12/01/2022	SAC Student Support Fund	
Leticia C. Inocencio		12/01/2022	PAC SHARE Program	
Institute for Leadership in Capital Projects		12/02/2022	Design & Construction Scholarship	
Intercultural Development Research Association		12/23/2022	Fabulous GED Brunch Event	
Adrian Jackson		12/01/2022	Fabulous GED Brunch Event	
Adrian Jackson		12/01/2022	Dr. Mordecai & Mrs. Dahpne Brownles Scholarship	
Adrian Jackson		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Elaine D. Jansky		12/01/2022	Angel L. Martin Lezacy FORMATIVE Endowed Scholarship	
Elaine D. Jansky		12/01/2022	Vista Food Pantry	
Elaine D. Jansky		12/01/2022	President's Unrestricted NVC	
Gina M. Jasso		12/01/2022	General SPC Scholarship	
Jesse H. Oppenheimer & Susan Oppenheimer Foundation		12/15/2022	Annual Fund	
Della Jimenez		12/03/2022	Fabulous GED Brunch Event	
Della Jimenez		12/01/2022	Fabulous GED Brunch Event	
David E. Johnson		12/23/2022	Annual Fund	
George H. Johnson		12/01/2022	President's Unrestricted SPC	
Robert T. Jones		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Robert T. Jones		12/01/2022	Developmental Math Fund	
Robert T. Jones		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Robert T. Jones		12/01/2022	President's Scholarship SPC	
Sarah S. Jones		12/01/2022	SAC Honors Academy	
Sarah S. Jones		12/01/2022	SAC Mexican American Studies (MAS) Program	
Sarah S. Jones		12/01/2022	President's Unrestricted SAC	
Sarah S. Jones		12/01/2022	SAC Student Support Fund	
Thermeajan Jones		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Thermeajan Jones		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Thermeajan Jones		12/01/2022	General SPC Scholarship	
Thermeajan Jones		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Thermeajan Jones		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Timothy A. Jones		12/01/2022	President's Unrestricted NVC	
Allison Joubert		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Allison Joubert		12/01/2022	General SPC Scholarship	
Daniel Juarez		12/15/2022	Fabulous GED Brunch Event	
Lynn Kancian		12/07/2022	Fabulous GED Brunch Event	
Cynthia D. Katz		12/01/2022	Annual Fund	
John R. Kaupert		12/01/2022	Continuing Education Training Gifts Fund	
Ronald C. Keller		12/07/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Gemma T. Kennedy		12/30/2022	Hall and Pat Hammond Scholarship	
Diana C. Kersey		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Diana C. Kersey		12/01/2022	Vista Food Pantry	
Diana C. Kersey		12/01/2022	MAS Scholarship	
Diana C. Kersey		12/01/2022	President's Unrestricted NVC	
Diana C. Kersey		12/01/2022	NVC Arts	
Suraya Khan		12/01/2022	Ann Richards Endowed Scholarship for Women	
Suraya Khan		12/01/2022	Child Care Center	
Suraya Khan		12/01/2022	Disabled Student Program Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Suraya Khan		12/01/2022	ECO-Centro Program	
Suraya Khan		12/01/2022	SAC Mexican American Studies (MAS) Program	
Linda D. King		12/01/2022	Eva K Fort Scholarship for Nursing	
Linda D. King		12/01/2022	Jessica's Project	
Tracie A. Kingsland		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Julie Kirkland-Poirier		12/01/2022	President's Unrestricted NLC	
Julie Kirkland-Poirier		12/01/2022	Nighthawk Nest Program	
Carmen Knolle		12/01/2022	PAC - Winter Wonderland	
Flor Koch		12/01/2022	Empowerment Center Program	
Deborah Koeck		12/01/2022	James B. Riley Formative Endowed Scholarship	
Deborah Koeck		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Deborah Koeck		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Stacie R. Koonhow		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Stacie R. Koonhow		12/01/2022	Dr. Mordcaec & Mrs. Dahpne Brownlee Scholarship	
Stacie R. Koonhow		12/01/2022	General SPC Scholarship	
Eileen Kret		12/19/2022	Fabulous GED Brunch Event	
Conrad D. Krueger		12/01/2022	President's Unrestricted SAC	
LaTanya K. Kurney		12/01/2022	International Programs Scholarship	
Anna M. Kuwamura		12/01/2022	Annual Fund	
Anna M. Kuwamura		12/01/2022	PAC Adult Learning Academy GED Fundraiser	
Patricia A. Lamson		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Patricia A. Lamson		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Patricia A. Lamson		12/01/2022	General SPC Scholarship	
Oralia Lara-Vargas		12/05/2022	Fabulous GED Brunch Event	
George R. Laughhead		12/01/2022	Annual Fund	
Laura A. Lawrence		12/01/2022	Faculty Senate Endowed Scholarship	
Laura A. Lawrence		12/01/2022	Vista Food Pantry	
Laura A. Lawrence		12/01/2022	President's Unrestricted NVC	
Wesley B. Lay		12/01/2022	STEM SPC Scholarship	
Javier L. Leal		12/01/2022	DREAMers Scholarship	
Lee D. LeBlanc		12/01/2022	SAC Women's Center GED Scholarship	
Jonathan A. Lee		12/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Jonathan A. Lee		12/01/2022	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Patrick R. Lee		12/01/2022	PAC SHARE Program	
Patrick R. Lee		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Patrick R. Lee		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Megan Legacy		12/01/2022	PAC - Winter Wonderland	
Judah M. Leggett		12/01/2022	Nighthawk Nest Program	
Judah M. Leggett		12/01/2022	Faculty Endowment Scholarship	
Judah M. Leggett		12/01/2022	NLC Presidential Scholars Scholarship	
Sarah LeNoir		12/01/2022	VOTC Veterans Outreach & Transition Center Program	
Laura Linhart-Kistner		12/15/2022	Annual Fund	
Terrence Littlefield		12/01/2022	General SPC Scholarship	
Priscilla P. Lopez		12/01/2022	President's Unrestricted PAC	
Rafael Lopez		12/07/2022	Fabulous GED Brunch Event	
Adena W. Loston		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Adena W. Loston		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Stella Lovato		12/01/2022	President's Unrestricted SAC	
Jerry W. Lowe		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Donald R. Lucas		12/01/2022	Psychology Department Scholarship	
Gilbert J. Lucchelli		12/01/2022	SAC Student Support Fund	
Jacqueline Lucero		12/01/2022	Annual Fund	
Lulac Council #648		12/01/2022	Fabulous GED Brunch Event	
Alexandro M. Luna		12/01/2022	PAC SHARE Program	
Louis Luna		12/03/2022	Fabulous GED Brunch Event	Rosalie Manzano
Robin L. Lund		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Robin L. Lund		12/01/2022	Faculty Senate Endowed Scholarship	
Robin L. Lund		12/01/2022	Vista Food Pantry	
Robin L. Lund		12/01/2022	MAS Scholarship	
Robin L. Lund		12/01/2022	President's Unrestricted NVC	
Madison Trust Company	James Yates	12/30/2022	Interim Program	Homer Hayes
Cindy L. Magruder		12/01/2022	Vista Food Pantry	
Merasol M. Malapo		12/01/2022	Annual Fund	
Jose F. Maldonado		12/01/2022	Nighthawk Nest Program	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Gerald F. Manahan		12/01/2022	Dr. Alice Johnson Children's Library	
Robert G. Marbut		12/01/2022	Robert G. Marbut, Jr Endowed Scholarship	
Viviane Marioneaux-Maguire		12/01/2022	Debra A. Morgan Endowed Scholarship	
Viviane Marioneaux-Maguire		12/01/2022	NVC Digital Media Student Program Support	
Mary M. Marlowe		12/01/2022	NVC Arts	
Dellah L. Marquez		12/01/2022	PAC SHARE Program	
Deborah M. Martin		12/01/2022	ECO-Centro Program	
Deborah M. Martin		12/01/2022	General SPC Scholarship	
Deborah M. Martin		12/01/2022	General PAC Scholarship	
Deborah M. Martin		12/16/2022	Hall and Pat Hammond Scholarship	Hall S. Hammond
Jeanne Martin		12/03/2022	Fabulous GED Brunch Event	
Louisa P. Martin		12/01/2022	Annual Fund	
Louisa P. Martin		12/01/2022	AlamoPROMISE Scholarship	
Debra A. Martinez		12/01/2022	Joe & Josie Garcia Scholarship	
Diana A. Martinez		12/01/2022	Fabulous GED Brunch Event	
Jacob-Aidan I. Martinez		12/01/2022	President's Unrestricted SAC	
Nathaniel V. Martinez		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Anonymous		12/30/2022	Fabulous GED Brunch Event	
Paul G. Martinez		12/01/2022	MAS Scholarship	
Rose M. Martinez		12/01/2022	Annual Fund	
Rosalia I. Martinez		12/01/2022	Vista Food Pantry	
Valerie Martinez		12/01/2022	General PAC Scholarship	
Sarah B. May		12/01/2022	Jack Stone Award for New Music	
Roxanne Maynard		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Paula L. Mc Kenna		12/01/2022	President's Unrestricted SAC	
Paula L. Mc Kenna		12/01/2022	SAC Student Support Fund	
Sam H. McCall		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Sam H. McCall		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Sam H. McCall		12/01/2022	General SPC Scholarship	
Sam H. McCall		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Sam H. McCall		12/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Kimberly A. McClurg		12/01/2022	MAS Scholarship	
Thomas N. McCrary		12/01/2022	James C. Elmore II Memorial Art Scholarship	
Lisa K. McDaniel		12/01/2022	Ashley Lynn Degerstrom Endowed Scholarship	
Lisa K. McDaniel		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Michael E. McDowell		12/01/2022	Faculty Endowment Scholarship	
Yulanee H. McKnight		12/07/2022	Fabulous GED Brunch Event	
Ann McMullan		12/03/2022	Fabulous GED Brunch Event	Mary Esther Escobedo
Gina L. Mealey		12/01/2022	Faculty Endowment Scholarship	
Melissa J. Medelín		12/01/2022	General Foundation Scholarship Fund	
Danielle E. Medina		12/01/2022	President's Unrestricted PAC	
Danielle E. Medina		12/01/2022	PAC SHARE Program	
Danielle E. Medina		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jennifer L. Mejia		12/01/2022	PAC SHARE Program	
Jennifer L. Mejia		12/01/2022	Annual Fund	
Jennifer L. Mejia		12/01/2022	PAC Adult Learning Academy GED Scholarship	
Patricia J. Mejia		12/19/2022	Fabulous GED Brunch Event	
Laura R. Mery		12/01/2022	SAC Student Support Fund	
Ernestina Mesa		12/09/2022	Fabulous GED Brunch Event	
Rosa H. Mesa-Sutton		12/01/2022	Juan Ortiz Mariachi Academy Scholarship	
Rosa H. Mesa-Sutton		12/01/2022	PAC Adult Learning Academy GED Fundraiser	
Erica N. Meza		12/01/2022	AlamoPROMISE Scholarship	
Erica N. Meza		12/01/2022	Student Emergency Fund	
Erica N. Meza		12/01/2022	PAC SHARE Program	
Tammy L. Micallef		12/01/2022	SAC Student Support Fund	
Deborah A. Middleton		12/01/2022	SAC Women's Center GED Scholarship	
Allen C. Miller		12/01/2022	Nighthawk Nest Program	
Minnie Stevens Piper Foundation		12/01/2022	President's Unrestricted SPC	
Minnie Stevens Piper Foundation		12/30/2022	Minnie Stevens Piper College Connections Scholarship	
Minnie Stevens Piper Foundation		12/30/2022	President's Unrestricted SAC	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Stephen D. Minor		12/01/2022	AlamoPROMISE Scholarship	
Erin S. Miranda		12/01/2022	Employee Benevolence Fund	
Margaret G. Mireles		12/07/2022	Fabulous GED Brunch Event	
Joy R. Moczygemba		12/01/2022	Nighthawk Nest Program	
Stakata Mohanty		12/01/2022	President's Unrestricted PAC	
Stakata Mohanty		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Stakata Mohanty		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Stakata Mohanty		12/01/2022	PAC Adult Learning Academy GED Fundraiser	
Sarah Mohmedali		12/03/2022	Fabulous GED Brunch Event	
Valerie Y. Moke		12/01/2022	St. Philp's College Nursing Education Department Faculty Memoriam Scholarship	
Suzel M. Molina		12/01/2022	PAC SHARE Program	
Suzel M. Molina		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Anonymous		12/03/2022	Fabulous GED Brunch Event	Bette Hemminger
Debra Montez Felder		12/07/2022	Fabulous GED Brunch Event	
Anonymous		12/01/2022	Nighthawk Nest Program	
Anonymous		12/01/2022	Employee Benevolence Fund	
Anonymous		12/01/2022	General Foundation Scholarship Fund	
Anonymous		12/01/2022	Student Emergency Fund	
Laura Mora		12/02/2022	Fabulous GED Brunch Event	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Adam S. Mova		12/01/2022	General SPC Scholarship	
Dorothy J. Mundine		12/15/2022	General SAC Scholarship	
Minerva Muniz		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Minerva Muniz		12/01/2022	MAS Scholarship	
John Munoz		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
John Munoz		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
John Munoz		12/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
Mandy A. Munoz		12/01/2022	General PAC Scholarship	
Mandy A. Munoz		12/01/2022	PAC Matching Fund	
Mandy A. Munoz		12/01/2022	PAC SHARE Program	
Mandy A. Munoz		12/01/2022	Ray Ellison Family Center	
Mandy A. Munoz		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Thomas Y. Murquia		12/01/2022	Raul S. Murquia Presidential Honors Endowed Scholarship	
Bobbie E. Myatt		12/01/2022	Annual Fund	
Bobbie E. Myatt		12/01/2022	AlamoPROMISE Scholarship	
Prakash N. Nair		12/01/2022	Vista Food Pantry	
Edgar E. Nandin		12/01/2022	Student Emergency Fund	
Esmeralda G. Nandin		12/01/2022	President's Unrestricted SAC	
Nelson Interiors, LLC		12/06/2022	PAC - Winter Wonderland	
Anonymous		12/07/2022	Fabulous GED Brunch Event	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Solomon K. Nfor		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Solomon K. Nfor		12/01/2022	Jessica's Project	
Lori Nicholas		12/01/2022	Faculty Senate Endowed Scholarship	
Lori Nicholas		12/01/2022	Vista Food Pantry	
Anonymous		12/01/2022	Annual Fund	
William G. Nichols		12/07/2022	President's Unrestricted SAC	
Katherine A. Nickas		12/01/2022	Annual Fund	
Katherine A. Nickas		12/01/2022	AlamoPROMISE Scholarship	
Katherine A. Nickas		12/01/2022	General Foundation Scholarship Fund	
Katherine A. Nickas		12/01/2022	Student Emergency Fund	
Guillermo Nicolas		12/23/2022	Fabulous GED Brunch Event	
Nordan Trust		12/30/2022	Annual Fund	
North Park Toyota of Texas		12/15/2022	PAC - Winter Wonderland	
Paul J. Northway		12/01/2022	President's Unrestricted NVC	
Bruce E. Norton		12/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Christian C. Nunnelee		12/01/2022	Professional Aviation Maintenance Scholarship	
Rhonda M. O'cana		12/01/2022	PAC SHARE Program	
Rhonda M. O'cana		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Rhonda M. O'cana		12/01/2022	President's Unrestricted PAC	
Maria Catherine A. Obien		12/01/2022	Annual Fund	
Maria Catherine A. Obien		12/01/2022	Debra A. Morgan Endowed Scholarship	
Maria Catherine A. Obien		12/01/2022	AlamoPROMISE Scholarship	
David D. Ochoa		12/23/2022	President's Unrestricted PAC	
Victor Y. Olivares		12/01/2022	PAC - Winter Wonderland	
Meagan N. Oliver		12/01/2022	Employee Benevolence Fund	
Sofia M. Ongay		12/01/2022	Employee Benevolence Fund	
Sofia M. Ongay		12/01/2022	Student Emergency Fund	
Juan M. Oretqa		12/01/2022	Kendra Ann Ward Music Endowed Scholarship	
Jean A. Orman		12/14/2022	AlamoPROMISE Scholarship	
John Orona		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
John Orona		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Anonymous		12/01/2022	General SPC Scholarship	
Jennifer O. Ortega		12/01/2022	Ray Hernandez FORMATIVE Endowed Scholarship	
Petra R. Ortega		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Petra R. Ortega		12/01/2022	Vista Food Pantry	
Paulina H. Ortiz		12/01/2022	Jason DeLeCour Endowed Scholarship for International Studies	
Paulina H. Ortiz		12/01/2022	Music Program PAC	
Sylvia Ortiz		12/02/2022	Fabulous GED Brunch Event	
Craig M. Overmiller		12/01/2022	OCI Solar Power Program	
Nancy T. Ozuna		12/30/2022	OZUNA LRC Children's Library	
Jocelyn A. Ozuna Gunnels		12/19/2022	OZUNA LRC Children's Library	George G. Ozuna
Bianca E. Padilla		12/01/2022	AlamoPROMISE Scholarship	
Anonymous		12/01/2022	Vista Food Pantry	
Jennifer M. Parrott		12/01/2022	Nighthawk Nest Program	
Jennifer M. Parrott		12/01/2022	President's Unrestricted NVC	
Anonymous		12/09/2022	Kendra Ann Ward Music Endowed Scholarship	Kendra A. Ward
Laurie A. Pawelek		12/01/2022	PAC SHARE Program	
Peacecenter		12/29/2022	San Antonio peaceCENTER	
Yvonne Pelayo		12/03/2022	Fabulous GED Brunch Event	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Antony L. Perez		12/01/2022	President's Unrestricted SAC	
Hector L. Perez		12/01/2022	AlamoPROMISE Scholarship	
Tammy L. Perez		12/01/2022	Nighthawk Nest Program	
Tammy L. Perez		12/01/2022	President's Unrestricted NVC	
Janet B. Persyn		12/15/2022	Fabulous GED Brunch Event	
Johnathan Peterson		12/01/2022	PAC SHARE Program	
Jessica Phelt		12/01/2022	First Responders Academy-Formative Endowment	
Anonymous		12/30/2022	AlamoPROMISE Scholarship	
Jean M. Piccione		12/30/2022	ACORN Scholarship for Career Employment Endowed Scholarship	
Katrena L. Plummer		12/01/2022	Annual Fund	
Nakia Pope		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nakia Pope		12/01/2022	Faculty Senate Endowed Scholarship	
Nakia Pope		12/01/2022	Vista Food Pantry	
Nakia Pope		12/01/2022	President's Unrestricted NVC	
Port Authority of San Antonio		12/15/2022	Fabulous GED Brunch Event	
Lillian R. Porter		12/01/2022	Employee Benevolence Fund	
Daniel T. Powell		12/01/2022	President's Unrestricted NVC	
Laura Powell		12/30/2022	Catherine H. Powell Endowed Scholarship Permanent	
Aaron E. Prado		12/01/2022	President's Unrestricted NVC	
Venus Prado		12/01/2022	Empowerment Center Program	
Venus Prado		12/01/2022	Women in Transition Scholarship	
Leoda J. Presley		12/01/2022	President's Unrestricted SPC	
Thomas G. Pressly		12/01/2022	Dennis Gillinger Endowed Scholarship for Mathematics	
Erika E. Prosper		12/03/2022	Fabulous GED Brunch Event	
Sonya Quarve		12/03/2022	Fabulous GED Brunch Event	
Johnnie J. Quiles		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Johnnie J. Quiles		12/01/2022	General SPC Scholarship	
Johnnie J. Quiles		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Rebecca Quintanilla		12/03/2022	Fabulous GED Brunch Event	
Candida Ramirez		12/15/2022	Fabulous GED Brunch Event	
Paul R. Ramirez		12/01/2022	PAC SHARE Program	
Rosa Ramirez		12/03/2022	Fabulous GED Brunch Event	
Diana M. Rangel		12/01/2022	PAC SHARE Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Diana M. Rangel		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Diana M. Rangel		12/01/2022	DREAMers Scholarship	
Gabriela C. Rangel		12/01/2022	TACHE Scholarship	
Gabriela C. Rangel		12/01/2022	James B. Riley Formative Endowed Scholarship	
Gabriela C. Rangel		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Gabriela C. Rangel		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Gabriela C. Rangel		12/01/2022	Annual Fund	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Linda A. Reeves		12/01/2022	NVC Arts	
Nicholas A. Reisen		12/01/2022	AlamoPROMISE Scholarship	
Anita M. Remerowski		12/07/2022	Fabulous GED Brunch Event	
Jessica R. Rendon		12/01/2022	Annual Fund	
Jessica R. Rendon		12/01/2022	San Antonio Women's Chamber of Commerce Foundation Scholarship	
Veronica I. Reyes		12/01/2022	AlamoPROMISE Scholarship	
Veronica I. Reyes		12/01/2022	Employee Benevolence Fund	
Veronica I. Reyes		12/01/2022	General Foundation Scholarship Fund	
Veronica I. Reyes		12/01/2022	Chancellor's Circle of Excellence Fund	
April A. Reyna		12/01/2022	President's Unrestricted SAC	
April A. Reyna		12/01/2022	SAC Student Support Fund	
Sylvia R. Reyna		12/12/2022	Fabulous GED Brunch Event	
Geraldine L. Reynolds		12/01/2022	James B. Riley Formative Endowed Scholarship	
Geraldine L. Reynolds		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Geraldine L. Reynolds		12/01/2022	PAC SHARE Program	
Geraldine L. Reynolds		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Daniel E. Riley		12/01/2022	President's Scholarship SPC	
Daniel E. Riley		12/01/2022	OCl Solar Power Program	
Daniel E. Riley		12/01/2022	STEM SPC Scholarship	
Daniel E. Riley		12/01/2022	Toyota Workforce Development Program	
Daniel E. Riley		12/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Jose O. Rios		12/01/2022	AlamoPROMISE Scholarship	
Jose O. Rios		12/02/2022	AlamoPROMISE Scholarship	
Jennifer A. Riske		12/01/2022	Nighthawk Nest Program	
Jennifer A. Riske		12/01/2022	DREAMers Scholarship	
Linda R. Rivas		12/01/2022	President's Unrestricted PAC	
Adam Robles		12/03/2022	Fabulous GED Brunch Event	
Denise M. Robles		12/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Cassandra Rocha		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Frances L. Rocha		12/01/2022	AlamoPROMISE Scholarship	
Landa Rodgers		12/03/2022	Fabulous GED Brunch Event	
Betty M. Rodriguez		12/23/2022	Fabulous GED Brunch Event	
Estephani M. Rodriguez		12/01/2022	General NLC Scholarship	
Estephani M. Rodriguez		12/01/2022	DREAMers Scholarship	
Estephani M. Rodriguez		12/01/2022	International Education Scholarship	
Eve M. Rodriguez		12/01/2022	SAC Student Support Fund	
Jose C. Rodriguez		12/01/2022	AlamoPROMISE Scholarship	
Marco A. Rodriguez		12/01/2022	Annual Fund	
Marco A. Rodriguez		12/01/2022	General Foundation Scholarship Fund	
Norma S. Rodriguez		12/01/2022	Fabulous GED Brunch Event	
Sylvia Rodriguez		12/23/2022	Fabulous GED Brunch Event	
Teresa V. Rodriguez		12/07/2022	Fabulous GED Brunch Event	
Yolanda Rodriguez-Escobar		12/01/2022	Fabulous GED Brunch Event	
Sonia Rogers		12/03/2022	Fabulous GED Brunch Event	Sonia Rogers
Olga N. Rojas-Moreno		12/03/2022	Fabulous GED Brunch Event	
Kelli Y. Rolland-Adkins		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Cynthia A. Rosas		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Jecoa Ross		12/01/2022	Child Care Center	
Jecoa Ross		12/01/2022	SAC Mexican American Studies (MAS) Program	
Jecoa Ross		12/01/2022	SAC Student Support Fund	
Dania V. Rossi		12/01/2022	Nighthawk Nest Program	
Dania V. Rossi		12/01/2022	NLC Presidential Scholars Scholarship	
RWM Foundation	Nancy W. Moorman	12/30/2022	Hall and Pat Hammond Scholarship	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Yasmin R. Saaid		12/01/2022	SAC Alumni Association Scholarship	
Mecca M. Salahuddin		12/01/2022	Developmental Math Fund	
Mecca M. Salahuddin		12/01/2022	Student Emergency Fund	
Fernando Salas		12/01/2022	Celebracion Event PAC	
Fernando Salas		12/01/2022	General PAC Scholarship	
Guadalupe P. Salas		12/01/2022	President's Unrestricted SAC	
Maria E. Salazar		12/03/2022	Fabulous GED Brunch Event	
Sabrina D. Salazar		12/01/2022	Women in Transition Scholarship	
Yolanda Salazar		12/03/2022	Fabulous GED Brunch Event	
Monica N. Saldana		12/01/2022	President's Unrestricted NVC	
Monica N. Saldana		12/01/2022	Vista Food Pantry	
Felix Salinas		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Felix Salinas		12/01/2022	Dr. Jacqueline Ciaunchi Leacy Endowed Formative Scholarship	
Felix Salinas		12/01/2022	Lynne Dean Endowed Scholarship	
Juan F. Salinas		12/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
San Antonio Area Foundation	Jana Orsinger	12/19/2022	Hall and Pat Hammond Scholarship	
San Antonio Ivy Educational Fund, Inc.		12/01/2022	San Antonio Ivy Educational Fund Inc. Scholarship	
San Antonio Ivy Educational Fund, Inc.		12/01/2022	San Antonio Ivy Educational Fund Inc. Scholarship	
San Antonio Livestock Exposition, Inc.		12/30/2022	San Antonio Livestock Exposition, Inc. (SALE) Scholarship PAC Only	
Julia San Miquel		12/03/2022	Fabulous GED Brunch Event	
Annette H. Sanchez		12/30/2022	Fabulous GED Brunch Event	
Cheri L. Sanchez		12/01/2022	SAC Honors Academy	
Cheri L. Sanchez		12/01/2022	President's Unrestricted SAC	
Cheri L. Sanchez		12/01/2022	SAC Student Support Fund	
Edward A. Sanchez		12/01/2022	Employee Benevolence Fund	
Morgan Sanchez		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Morgan Sanchez		12/01/2022	PAC Athletics Program	
Patricia A. Sanchez Gorentz		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Patricia A. Sanchez Gorentz		12/01/2022	Vista Food Pantry	
Gina Sandoval		12/03/2022	Fabulous GED Brunch Event	
Mary L. Sandoval-Ayala		12/01/2022	Fabulous GED Brunch Event	
Jason E. Santos		12/01/2022	Faculty Endowment Scholarship	
Savannah R. Santos		12/01/2022	Children's Library Activity Fund	
Savannah R. Santos		12/01/2022	Deason Animal Hospital Scholarship	
Savannah R. Santos		12/01/2022	General PAC Scholarship	
Savannah R. Santos		12/01/2022	Horticulture Scholarship	
Savannah R. Santos		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Savannah R. Santos		12/01/2022	Annual Fund	
James L. Satchell		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Adam G. Saucedo		12/01/2022	General NLC Scholarship	
Francisco Saucedo		12/01/2022	MAS Scholarship	
Jennifer L. Scheidt		12/01/2022	James B. Riley Formative Endowed Scholarship	
Jennifer L. Scheidt		12/01/2022	President's Unrestricted PAC	
Jennifer L. Scheidt		12/01/2022	PAC SHARE Program	
Jennifer L. Scheidt		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Scheidt		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Carol Schliesinger		12/03/2022	Fabulous GED Brunch Event	
Kori L. Schneider		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Kori L. Schneider		12/01/2022	General Foundation Scholarship Fund	
Kori L. Schneider		12/01/2022	Student Emergency Fund	
Kori L. Schneider		12/01/2022	Jane Moser Drum Encouragement Program Fund	
Sanjuntita C. Scott		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Security Benefit Life Ins. Co	Trudy C. Kinnison	12/01/2022	Truett L. Chance Endowed Scholarship	
Security Benefit Life Ins. Co	Trudy C. Kinnison	12/01/2022	Texas Education Foundation/Jerome & Adrienne Weyand Endowed Scholarship	Adrienne Weyand
Alma Segovia		12/01/2022	James B. Riley Formative Endowed Scholarship	
Alma Segovia		12/01/2022	President's Unrestricted PAC	
Alma Segovia		12/01/2022	PAC SHARE Program	
Alma Segovia		12/01/2022	Samantha Tapia Formative Endowed Scholarship	
Alma Segovia		12/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jennifer Senia		12/01/2022	AlamoPROMISE Scholarship	
Martha G. Sepeda		12/07/2022	Fabulous GED Brunch Event	
Elena Serna-Wallender		12/23/2022	Student Emergency Fund	
Luis D. Sevilla		12/01/2022	DREAMers Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
James T. Shannon		12/01/2022	General Foundation Scholarship Fund	
Erin L. Sherman		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Erin L. Sherman		12/01/2022	Vista Food Pantry	
Erin L. Sherman		12/01/2022	James B. Riley Formative Endowed Scholarship	
Anonymous		12/30/2022	Hall and Pat Hammond Scholarship	
Loretta E. Sibley		12/13/2022	SPC Alumni Association Scholarship	
Loretta E. Sibley		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Loretta E. Sibley		12/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Herlinda Sifuentes		12/03/2022	Fabulous GED Brunch Event	
Adelina S. Silva		12/01/2022	Annual Fund	
Gilbert Silva		12/16/2022	PAC - Winter Wonderland	
Nicolas D. Silva		12/01/2022	AlamoPROMISE Scholarship	
Silver Eagle Beverages Charitable Fund	Emily Glasse	12/12/2022	Fabulous GED Brunch Event	
Zhennia R. Silverman		12/14/2022	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Zhennia R. Silverman		12/29/2022	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Theresa A. Sinclair		12/01/2022	Norma L. Zedler Memorial Endowed Scholarship	
Samantha L. Slater		12/01/2022	AlamoPROMISE Scholarship	
Kenneth R. Slavin		12/01/2022	President's Unrestricted SAC	
Gregory J. Smith		12/01/2022	EMS Academy Student Program	
Gregory J. Smith		12/01/2022	SAC Honors Academy	
Gregory J. Smith		12/01/2022	SAC Mexican American Studies (MAS) Program	
Gregory J. Smith		12/01/2022	President's Unrestricted SAC	
Gregory J. Smith		12/01/2022	SAC Student Support Fund	
Randy M. Smith		12/16/2022	Hall and Pat Hammond Scholarship	
Wanda-Lee S. Smith		12/01/2022	President's Unrestricted SAC	
Elvira Smolik		12/01/2022	Annual Fund	
Diane E. Snyder		12/01/2022	NLC Presidential Scholars Scholarship	
Diane E. Snyder		12/01/2022	President's Unrestricted NVC	
Diane E. Snyder		12/01/2022	President's Unrestricted PAC	
Diane E. Snyder		12/01/2022	President's Unrestricted SAC	
Diane E. Snyder		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Brandi Solar		12/01/2022	Nighthawk Nest Program	
Desiree Solis		12/01/2022	Jane Hope Education Scholarship	
Desiree Solis		12/01/2022	PAC SHARE Program	
Francisco E. Solis		12/01/2022	President's Unrestricted SAC	
Valerie C. Sommerville		12/01/2022	Debra A. Morgan Endowed Scholarship	
Valerie C. Sommerville		12/01/2022	NVC Arts	
Valerie C. Sommerville		12/01/2022	General NVC Scholarship	
Meagan Sovine		12/01/2022	General SPC Scholarship	
Meagan Sovine		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Leslie S. Staudt		12/03/2022	Fabulous GED Brunch Event	
Steve & Martha Hixon Family Foundation	Steve Hixon, Martha Hixon	12/08/2022	Annual Fund	
Catherine Stone		12/30/2022	Hall and Pat Hammond Scholarship	Hall S. Hammond
Stylvez N. Smitez		12/03/2022	Fabulous GED Brunch Event	
Cindy M. Sullivan		12/01/2022	General Foundation Scholarship Fund	
Cindy M. Sullivan		12/01/2022	Annual Fund	
Anonymous		12/01/2022	President's Unrestricted NLC	
Teton Toyota		12/15/2022	Bob Carter Endowed Scholarship	Bob Carter
The SAVE Clinic		12/01/2022	PAC - Winter Wonderland	
John R. Thomas		12/01/2022	President's Unrestricted NLC	
John R. Thomas		12/01/2022	General NLC Scholarship	
Ron Thompson		12/19/2022	Dr. Said Fariabi Memorial Scholarship	Said Fariabi
Isaac L. Thomsburg		12/01/2022	President's Unrestricted NLC	
Tammy L. Toney		12/01/2022	Black Student Alliance Scholarship	
Tammy L. Toney		12/01/2022	General Foundation Scholarship Fund	
Tammy L. Toney		12/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Tammy L. Toney		12/01/2022	Men Empowerment Network (MEN) Scholarship	
David Torres		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lisa T. Torres		12/01/2022	AlamoPROMISE Scholarship	
Anonymous		12/01/2022	Annual Fund	
Anonymous		12/01/2022	AlamoPROMISE Scholarship	
Anonymous		12/01/2022	General Foundation Scholarship Fund	
Tina Torres		12/07/2022	Fabulous GED Brunch Event	
Dianna S. Torres Lee		12/01/2022	Nighthawk Nest Program	
Dianna S. Torres Lee		12/01/2022	Faculty Endowment Scholarship	
Toyota Motor North America	Toyota Motor Manufacturing Texas	12/16/2022	Bob Carter Endowed Scholarship	Bob Carter
TransformED Consulting	David E. Johnson	12/30/2022	Fabulous GED Brunch Event	
Treasure Coast Lexus		12/03/2022	Bob Carter Endowed Scholarship	Bob Carter
Treasure Coast Toyota of Stuart		12/03/2022	Bob Carter Endowed Scholarship	Bob Carter
Trendway Corporation		12/30/2022	PAC - Winter Wonderland	Bob Carter
Hector Trevino		12/01/2022	President's Unrestricted NVC	
Jamie E. Trevino		12/01/2022	Continuing Education Training Gifts Fund	
Jamie E. Trevino		12/01/2022	CTTC Welding Program	
Jesse R. Trevino		12/01/2022	Annual Fund	
Joe Trinidad		12/01/2022	General SPC Scholarship	
Joe Trinidad		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Toxie H. Turner		12/01/2022	Annual Fund	
United Way of San Antonio & Bexar County		12/30/2022	Eastside Education and Training Center Program Support	
United Way of San Antonio & Bexar County		12/09/2022	United Way Student Helpline	
University Health System		12/30/2022	Fabulous GED Brunch Event	
FDN Unknown Donor		12/19/2022	Fabulous GED Brunch Event	
FDN Unknown Donor		12/03/2022	Fabulous GED Brunch Event	
NLC Unknown Donor		12/09/2022	Faculty Endowment Scholarship	
SAC Unknown Donor		12/16/2022	San Antonio College Dance Scholarship formerly NISD/SAC Dance Scholarship	
Esperanza G. Uriegas		12/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Xavier D. Urrutia		12/01/2022	AlamoPROMISE Scholarship	
Anonymous		12/01/2022	AlamoPromise USAA ReEngaged Grant Program	
Anonymous		12/01/2022	AlamoPromise USAA ReEngaged Grant Scholarships	
Margie Valdes Shick		12/15/2022	Fabulous GED Brunch Event	
Valero Energy Foundation		12/05/2022	Fabulous GED Brunch Event	
Albert Vasquez		12/01/2022	SAC Mexican American Studies (MAS) Program	
Albert Vasquez		12/01/2022	SAC Student Support Fund	
Stephanie V. Vasquez		12/01/2022	AlamoPROMISE Scholarship	
Nancy Vaughan		12/30/2022	Annual Fund	
Cathy R. Vega		12/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Patricia D. Vela		12/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Carmen M. Velasquez-Avila		12/01/2022	DREAMers Scholarship	
Carmen M. Velasquez-Avila		12/01/2022	PAC SHARE Program	
James R. Velten		12/01/2022	President's Unrestricted SAC	
Usha M. Venkat		12/01/2022	President's Unrestricted SAC	
Teresa M. Via-Reque		12/15/2022	Fabulous GED Brunch Event	
Joseph J. Vidaurri		12/01/2022	General Foundation Scholarship Fund	
Anna Villarreal		12/01/2022	DREAMers Scholarship	
Anna Villarreal		12/01/2022	AlamoPROMISE Scholarship	
Anna Villarreal		12/01/2022	Conjuncto Music Program	
Anna Villarreal		12/01/2022	Juan Ortiz Marsachi Academy Scholarship	
Antonia O. Villarreal		12/30/2022	President's Unrestricted SPC	
Brandilyn S. Villarreal		12/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Christian E. Villarreal		12/01/2022	SAC Honors Academy	
Christian E. Villarreal		12/01/2022	President's Unrestricted SAC	
Lori Villarreal		12/01/2022	General NVC Scholarship	
Lori Villarreal		12/01/2022	Vista Food Pantry	
Velda Villarreal		12/01/2022	DREAMers Scholarship	
Ronald V. Viola		12/01/2022	William C. Davis Endowed Scholarship	
Patrick F. Vrba		12/01/2022	Annual Fund	
Patrick F. Vrba		12/01/2022	AlamoPROMISE Scholarship	
Patrick F. Vrba		12/01/2022	Employee Benevolence Fund	
Patrick F. Vrba		12/01/2022	General Foundation Scholarship Fund	
Patrick F. Vrba		12/01/2022	Student Emergency Fund	
Maynell Wackwitz		12/01/2022	SAC Honors Academy	
Maynell Wackwitz		12/01/2022	SAC Mexican American Studies (MAS) Program	
Maynell Wackwitz		12/01/2022	President's Unrestricted SAC	
Dehila A. Wallis		12/01/2022	SAC Student Support Fund	
Michael D. Ward		12/01/2022	NVC Arts	
Yolanda Y. Ward		12/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Desiree Warren		12/08/2022	Anjie Stokes Runnels Scholarship	Anjie S. Runnels
Matthew D. Wells		12/01/2022	Kendra Ann Ward Music Endowed Scholarship	
WePay (Fidelity Giving Marketplace)	William W. Halliday	12/29/2022	AlamoPROMISE Scholarship	
Whatabrands LLC		12/07/2022	PAC - Educate South	
Henry A. White		12/01/2022	Annual Fund	
Vaiaie D. White		12/01/2022	AlamoPROMISE Scholarship	
William A. Whiting		12/15/2022	General Robert T. Herres Masters Leadership Endowed Scholarship	
Harold G. Whitis		12/01/2022	General Foundation Scholarship Fund	
Daniel F. Williams		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Daniel F. Williams		12/01/2022	General SPC Scholarship	
Tomeka C. Wilson		12/01/2022	STEM SPC Scholarship	
Tomeka C. Wilson		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Mary A. Winden		12/30/2022	Mary Ann Winden Music Scholarship	
Julie A. Winkler		12/01/2022	EMS Academy Student Program	
Julie A. Winkler		12/01/2022	SAC Honors Academy	
Julie A. Winkler		12/01/2022	SAC Mexican American Studies (MAS) Program	
Julie A. Winkler		12/01/2022	President's Unrestricted SAC	
Julie A. Winkler		12/01/2022	SAC Student Support Fund	
Cecelia J. Winn-Gardon		12/23/2022	Cecil Winn Endowed Scholarship	Cecil Winn
Greg Wistain		12/01/2022	General SPC Scholarship	
Jacob A. Wong		12/01/2022	SAC Alumni Association Scholarship	
Darren L. Wood		12/01/2022	AlamoPROMISE Scholarship	
Darrell R. Woody		12/01/2022	Men Empowerment Network (MEN) Scholarship	
Anonymous		12/28/2022	Annual Fund	
Nina B. Wright		12/01/2022	Employee Benevolence Fund	
Kristi R. Wyatt		12/01/2022	AlamoPROMISE Scholarship	
Kristi R. Wyatt		12/01/2022	AlamoPROMISE Scholarship	
James Yates		12/15/2022	Interim Program	Homer Hayes
Sylvia D. Ybarra		12/01/2022	SAC Department of Foreign Language, Philosophy and Culture Program Support	
Yellowstone Toyota		12/29/2022	Bob Carter Endowed Scholarship	Bob Carter
Irene W. Young		12/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Irene W. Young		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Robert O. Yowell		12/01/2022	Faculty Endowment Scholarship	
Anonymous		12/03/2022	Fabulous GED Brunch Event	
Cynthia Zamudio		12/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Aleksandra A. Zapata		12/01/2022	Vista Food Pantry	
Blanca R. Zapata		12/23/2022	President's Unrestricted SPC	
Grace A. Zapata		12/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Grace A. Zapata		12/01/2022	SPC Memorial Scholarship	
Manuela T. Zapata		12/07/2022	Fabulous GED Brunch Event	
Silvia L. Zecca		12/01/2022	International Education Scholarship	
Todd Zeigler		12/23/2022	Dr. Robert Zeigler Endowed Scholarship	Robert E. Zeigler
Robert E. Zeigler		12/20/2022	Kenneth D. and Sarah J. Hairgrove Endowed Scholarship	Kenneth D. Hairgrove
Cuihua Zhang		12/01/2022	Faculty Endowment Scholarship	
Bin Zhu		12/03/2022	Fabulous GED Brunch Event	
				TOTAL \$1,315,364.01



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
Gifts In-Kind
Received by the District
January 2023
March 21, BOARD REPORT**

Donor	Gift In-Kind Description	Gifts In-Kind Value
H-E-B Grocery Company	Gift Cards	\$50,000.00
	TOTALS	\$50,000.00



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
December 2022
SUMMARY FINANCIAL REPORT
March 21, 2023 BOARD REPORT**

Alamo Colleges Foundation, Inc.
 Schedule of Support, Revenues and Expenses
 For the Period Ended
 December 31, 2022

	Net Assets without Donor Restrictions (Unrestr)		Non-Endowed (Temp Restr)		Net Assets With Donor Restrictions				Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Revenues:										
Donations	26,818.13	101,287.20	1,100,015.21	4,767,880.13	83.20	35,500.00	188,447.47	765,068.06	1,315,364.01	5,669,735.39
Funds from ACCD										
Other Income						102.90				102.90
Interest and Dividends*	479.64	2,265.39	138,223.31	1,487,981.31	165,633.92	635,075.45	-	-	304,336.87	2,125,322.15
Alamo Colleges PR Contributions										
Net Assets Released from Restricted										
Subtotal Revenues	27,297.77	103,552.59	1,238,238.52	6,255,861.44	165,717.12	670,678.35	188,447.47	765,068.06	1,619,700.88	7,795,160.44
Gifts - Non Cash										
Total Revenues & Gifts Non Cash	27,297.77	103,552.59	1,238,238.52	6,255,861.44	165,717.12	670,678.35	188,447.47	765,068.06	1,619,700.88	7,795,160.44
Expenses	353.22	12,171.46	164,896.03	5,487,235.67	7,525.00	931,183.67	-	-	172,774.25	6,430,590.80
Transfers	77,222.25	43,622.25	(80,507.45)	(453,838.31)	160,841.08	160,841.08	(157,555.88)	249,374.98	-	-
Realized/Unrealized gains (losses)	-	-	(1,118,368.22)	(6,474,079.23)	(1,196,481.76)	(5,922,983.40)	-	-	(2,314,849.98)	(12,397,062.63)
Net Surplus/(Deficit)	104,166.80	135,003.38	(125,533.18)	(6,159,291.77)	(877,448.56)	(6,022,647.64)	30,891.59	1,014,443.04	(867,923.35)	(11,032,492.99)
Net Assets beginning of period	208,586.37	177,749.79	36,352,628.44	42,386,387.03	6,459,539.67	11,604,738.75	22,198,267.61	21,214,716.16	65,219,022.09	75,383,591.73
Net Assets at end of period	312,753.17	312,753.17	36,227,095.26	36,227,095.26	5,582,091.11	5,582,091.11	22,229,159.20	22,229,159.20	64,351,098.74	64,351,098.74

Notes

Net Assets without Donor Restriction (Unrestricted) = not connected with an endowment. Unrealized Gains=Mkt increases over the initial cost of investment. Realized when security is sold.
 Net Assets with Donor Restrictions, Non-Endowed (Temporarily Restricted) = Available for Spending. Monthly financial statement prepared by Alamo Colleges District Finance Office.
 Net Assets with Donor Restrictions Endowed (Permanently Restricted) = Can never be spent.

FUND BALANCE TREND	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2013	12/31/2012	12/31/2011
Net Assets without Donor Restr (Unrestricted)	138,419.44	149,977.07	98,103.66	67,941.69	16,718.26	529,890.70	234,029.28	119,758.06	91,714.28	91,542.46
Net Assets w/Donor Restrictions										
Non-Endowed (Temp Restr)	27,742,633.67	4,975,295.10	4,093,550.09	3,620,377.85	6,397,320.16	5,586,007.58	6,632,301.44	3,875,721.09	3,382,609.17	2,744,566.51
Net Assets w/Donor Restrictions										
Non-Endwd Tied to Endowed (Temp Restr)	6,228,998.38	3,036,018.63	5,030,887.21	3,076,441.20						
Endowed Funds (Permanently Restricted)	20,281,703.94	18,926,008.86	18,296,735.75	17,352,580.77	16,459,361.30	13,805,433.36	13,431,659.93	12,267,711.48	11,574,473.53	10,405,600.60
Realized/Unrealized gains (losses)	2,945,642.61	3,741,890.31	(1,633,069.72)	2,510,880.49	807,898.49	(703,480.22)	233,387.53	1,776,115.11	366,084.74	(474,263.50)
Total Funds	\$ 57,337,398.04	\$ 30,829,169.97	\$ 25,886,206.99	\$ 26,628,222.00	\$ 23,681,298.21	\$ 19,217,851.42	\$ 20,531,378.18	\$ 18,039,305.74	\$ 15,414,881.72	\$ 12,767,446.07
Net Profit/(Loss)	\$ 26,508,208.07	\$ 4,942,982.98	\$ (742,015.01)	\$ 2,946,923.79	\$ 4,463,446.79	\$ (1,313,526.76)	\$ 2,492,072.44	\$ 2,624,424.02	\$ 2,647,435.65	\$ 2,131,897.87

FUND BALANCE TREND	12/31/2010	12/31/2009
Net Assets without Donor Restr (Unrestricted)	103,902.09	104,578.84
Net Assets w/Donor Restrictions		
Non-Endowed (Temp Restr)	2,530,063.08	1,994,094.48
Net Assets w/Donor Restrictions		
Non-Endwd Tied to Endowed (Temp Restr)		
Endowed Funds (Permanently Restricted)	9,695,681.21	8,766,099.06
Realized/Unrealized gains (losses)	(47,331.10)	(229,024.18)
Total Funds	\$ 12,282,315.28	\$ 10,635,748.20
Net Profit/(Loss)	\$ 1,646,567.08	\$ 3,966,864.20

Discussion and Possible Action on Annual Employees Campaign Gifts to Alamo Colleges Foundation, United Way and theArtsFund

Presented to the Board Acting as Committee of the Whole on March 7, 2023, and now presented to the Board for approval on March 21,2023

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby affirmatively opts not to participate in the state employee charitable contribution program for the state fiscal year beginning September 1, 2023, and further authorizes employee payroll deductions for charitable purposes as may be initiated by each employee in conjunction with the Alamo Colleges’ relationship with United Way of San Antonio and Bexar County, the Alamo Colleges Foundation, and such other charitable entities with which a formal relationships exists.”

PURPOSE

The Alamo Colleges have for at least the past ten years worked closely with both the United Way of San Antonio and Bexar County, and the Alamo Colleges Foundation, for the purpose of providing employees of the Alamo Colleges the opportunity to make charitable contributions through payroll deductions that support a broad range of community-based agencies and programs throughout the San Antonio and Bexar County area. Participation in the state employee charitable contribution program in lieu of the existing arrangement with the United Way of San Antonio and Bexar County, and the Alamo Colleges Foundation, would potentially dilute charitable gifts for community-based agencies and programs.

BACKGROUND

Alamo Colleges Policy D.5.1.1 pertaining to Payroll Procedures & Salary Deductions and Government Code 659.131 – as the Alamo Colleges are considered to be institutions of higher education and employees of the College District are considered to be state employees during a state fiscal year unless an affirmative decision not to participate in the state employee charitable contribution program is made by the Board. An employee of a public junior college district that elects not to participate in the state employee charitable contribution program may authorize a deduction from the employee’s salary or wage payment for a charitable contribution as provided by the policy of the Board.

IMPLICATIONS

Financial: Cost: NA
Strategic Plan: Goal II – Supports student success
Employee Services: NA

ATTACHMENTS: None.

DocuSigned by:
Barton T. Simpson 2/28/2023
4A53C6C06560E4FF...
Barton T Simpson Date
Executive Director Institutional Advancement
Alamo Colleges & Alamo Colleges Foundation, Inc.

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT



MEMORANDUM

TO: Dr. Mike Flores, Chancellor
Alamo Colleges District

THRU: Dr. Diane Snyder, Vice Chancellor – Finance & Administration
Alamo Colleges District

FROM: Derek Fuller, Chief of Public Safety
Alamo Colleges District Police Department

DATE: March 06, 2023

SUBJECT: **MONTHLY ACTIVITY REPORT**

Attached please find the Alamo Colleges District Police Department's Monthly CLERY Act activity report through February, 2023 and yearly totals summary page. Please note that the report reflects new CLERY reporting activity categories enacted in 2008 and required beginning in 2009 when a bias motivation is present, including the Theft / Larceny category which was not part of the previous CLERY reporting requirement however was previously included for informational purposes. None were motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. Simple Assaults are included in this report for information purposes however none were motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

Burglary of motor vehicle is considered a theft from a vehicle under Uniform Crime Reporting definitions and therefore is included in the Theft category for CLERY purposes. For CLERY reporting purposes the Theft / Larceny category includes all thefts and burglary of motor vehicle reports made to the Alamo Colleges District Police Department and is reported as one total when reported to the Department of Education and published by the Department in its annual report. They have however been separated for this report.

Theft totals listed on this report includes all thefts of district property and personal property belonging to students, faculty and staff reported to the Alamo Colleges District Police Department.



"The vision of the Alamo Colleges Police Department is To Be The Best in The Nation" while fulfilling its mission of providing a safe environment through a high level of proficiency in which all members of the District community may work, teach, study and learn. This department, in the daily performance of its function, stresses: Service, the protection of life, property and investment, the security of the campuses, and the pursuit of excellence in campus law enforcement and safety.

ALAMO COLLEGES POLICE DEPARTMENT

MONTHLY 2023 CLERY ACT ACTIVITY REPORT

CLERY ACT CATEGORY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder / Non - Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses / Forcible	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses / Non-Forcible	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggravated Assault	0	0	0	0	0	0	0	0	0	0	0	0	0
Simple Assault	1	3	0	0	0	0	0	0	0	0	0	0	4
Intimidation	1	0	0	0	0	0	0	0	0	0	0	0	1
Vandalism	8	7	0	0	0	0	0	0	0	0	0	0	15
Burglary	1	0	0	0	0	0	0	0	0	0	0	0	1
Theft - Larceny	8	3	0	0	0	0	0	0	0	0	0	0	11
Burglary of Vehicle	3	0	0	0	0	0	0	0	0	0	0	0	3
Motor Vehicle Theft	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Illegal Weapons Possession	0	0	0	0	0	0	0	0	0	0	0	0	0
Discipline Illegal Weapons Possession	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Drug Law Violations	1	0	0	0	0	0	0	0	0	0	0	0	1
Discipline Drug Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Liquor Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Discipline Liquor Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Race / Gender	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Religion / Sexual Orientation	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Ethnicity / Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence	0	0	0	0	0	0	0	0	0	0	0	0	0
Dating Violence	0	0	0	0	0	0	0	0	0	0	0	0	0
Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0

The CLERY Act was amended in 2008, effective for reporting year 2009, to include reports received for Burglary, Theft including Burglary of Vehicle that are motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

None of the activity reflected on this report were bias motivated but are provided for informational purposes.

Significant Activity in February:

*The below reports include arrests by being booked into 201 N. Comal (The Justice Intake Assessment Annex), by being issued a citation (other than traffic), or by being detained and released with the possible pending charges being filed with the Bexar County District Attorney's Office.

1) SAC (070073 – Disturbance) On 02/02/2023, Officers were dispatched to the Science portables in regards to a volunteer at the Student Advocacy Center who was in a verbal disturbance with a student. The volunteer said the student took more than the authorized food items allowed and when he informed the student he could not take more than what is authorized the student became irate and began to raise his voice causing a scene. The volunteer said he felt threatened by the students' behavior and did not feel safe. The volunteer also said he had another incident with the same student in 2022. SAC campus administration is involved and working with both the volunteer and student.

2) SAC (070092 – Disturbance) On 02/04/2023, Officer was dispatched to the Gymnasium in regards to a verbal disturbance. Officers were able to speak to a female outside who said she was involved in a verbal argument with one of the referees who were in charge of the basketball tournament her nephew was playing in. The female (non-student) said the referee had been calling the game poorly and the crowd had been going back and forth with the referees. She stated when her brother said something one of the referees called her brother out telling him to meet him in the restroom so they could fight. She told her brother to remain in the gym and she followed the referee outside the gym towards the restroom. She said she and the referee were cursing and arguing with each other as they walked outside until she was stopped by another parent. After speaking to the referee, it was determined both the referee and the parent were involved in a verbal argument and the female left the game.

3) SAC (070128 – Driving while Intoxicated 3rd or more) On 02/07/2023 while patrolling San Antonio College Officer saw a white sports utility vehicle (SUV) traveling North on Howard Street towards West Park Avenue. The white SUV disregarded the stop sign and headed North on Howard towards the parking Garage at San Antonio College and the Officer conducted a traffic stop. Upon approaching the vehicle, the Officer noticed a part of the vehicle hanging from the front driver's side of the vehicle. The driver opened the front driver's side door of the vehicle and tried to exit. Upon further investigation, it was determined the female driver (student) was under the influence and was arrested and transported to the Bexar County Adult Detention Center where she was booked for driving while intoxicated 3rd offense.

4) Off Campus (070130 – Assault Offensive / Provocative in Nature) On 02/07/2023 Officer responded to the Fletcher Administration building to handle a suspicious person call. It was reported the individual (known as K. Diggs) was harassing students and faculty members by approaching them and making inappropriate comments / statements. While searching for Mr. Diggs, an employee reported Mr. Diggs walked into room 220W of the Moody and started to harass some female staff by stating some inappropriate comments to them and also noticed by their body language the females appeared to be uncomfortable. He walked over to Diggs and interrupted him in an attempt to divert his attention from the female staff members. At this time the employee said Mr. Diggs placed his left arm around his torso area while placing his right hand on his chest. He asked Mr. Diggs several times to remove his hands off of him and Mr. Diggs said only complied when he said "Call the Police." At this time Mr. Diggs released him and left the location. Officer were able to located Mr. Diggs in which he signed a notice of intent for the assault and was escorted off campus. Charges pending.

5) Off Campus (070164 – Public Intoxication – Alternate to Arrest) On 02/09/2023, while patrolling Officer noticed a female individual sitting on the ground in a parking lot located at the intersection of E. Park Ave. and N. Main Ave. Officer observed the female individual (non-student), falling over to her side while attempting to sit up right. Officer stopped to check on her wellbeing and while speaking with her the Officer observed she had red blood shot eyes and slurred speech and an open can of FOUR LOKO (an alcoholic beverage) next to her. Upon further investigation it was determined the female had 2 un-extraditable warrants from Florida, but was clear in Texas. The female volunteered to be transported to the San Antonio Sobering Unit where she was released and accepted by medical staff in lieu of arrest.

6) SAC (070173 – Public Intoxication) On 02/09/2023, while assisting the food drive Officer observed a Hispanic male (non-student) walking west towards lot 10, as he approached the sidewalk, he grabbed leaves from the ground and threw them into the air. As he got to the edge of the parking lot, he violently kicked a black blanket used to cover some of the food. He then walked a couple of steps forward to where the pellet jack was and began kicking it. The Officer approached him and asked him to stop, which he did, and then he then began to walk away from the Officer. As he was walking away, the Officer recognized him as an individual who has been involved in several incidents at San Antonio College for theft, Possession of Drug Paraphernalia, and Public Intoxication. As the male began to walk towards me again, he observed several books in his right hand that appeared to belong to the Visual Arts Building due to the titles of the books. As the Officer spoke with the male, he observed his pupils were dilated, and he had a hard time focusing on what he was telling him. At this time, the Officer determined the male was intoxicated with an unknown substance and was a danger to others due to his bizarre behavior and violent tendencies in kicking objects from the ground. The male was arrested and transported to the San Antonio magistrate office where he was booked for public intoxication. The books were return to the Visual Arts department.

7) SAC (070288 – Public Intoxication-Alternative to Arrest) On 02/20/2023 Officer observed a male (non-student) subject sitting in the grassy area just off of Parking Lot 7 behind the RTF building. The male was initially staring intently at a flower he had picked from the ground. The Officer attempted to speak with him and his responses were barely audible, his pupils were fixed and small, and his movements were slow and lethargic. Based on his inability to answer the basic questions necessary for identification purposes and the fact that he was exhibiting signs of being under the influence of some type of intoxicant or narcotic in a public place, the male was transported to the Bexar County Adult Detention Center to be identified. Once identified and found to be clear of wants and warrants, the male was taken to San Antonio Sobering Unit where he was released and accepted by medical staff in lieu of arrest.

8) PAC (070333 – Assault Elderly / Disabled) On 02/23/2023 officer was dispatched to the Student Center Rm. #101 located at the Palo Alto College Campus for an assault report. An employee reported a female student reported to her of an incident where a male student had been touched and possibly cut with a hand pocket knife. Upon further investigation, the female stated while waiting for her father to pick her up, the male student approached her and touched her stomach area. She then stated the male helped her open an ice cream and in the process of opening her ice cream, he slightly cut her thumb. PAC administration is currently working with all parties, and investigation continues. Possible charges pending.

9) SPC (069342 – Disturbance) On 02/23/2023 Officer was dispatched to the Clarence Windzell Norris for a fight in progress. When the Officer arrived, the fight was over and the parties involved had been separated. Upon further investigation it was determined 2 female Early College high school students were involved in a physical fight. The ECHS vice principal contacted the parents of the girls involved and the situation will be handled administratively.

10) SPC (070351 – Disturbance) On 02/23/2023 Officers were dispatched to the SLC for a report for 2 females fighting. Upon arrival employee advised the officer the females had been separated. Upon further investigation it was determined the 2 females fighting were enrolled in the Early College high school program. The ECHS administration determined the incident would be handled administratively. The students involved were released to their parents.

11) SAC (070359 – Public Intoxication – Alternative to Arrest) On 02/24/2023 Officers were dispatched to room 151 located inside the Loftin Student Center for a disturbance call. Upon arrival Officer spoke with a male (non-student) who was speaking fast and asking to call his family to make sure they were okay. The male appeared to be naming several people and not making much sense. The Officer observed the male to have dilated pupils and his behavior indicated he was possibly under the influence of some drug or alcohol. The Officer asked the male if he was taking any medication in which he said “no.” The male then said he had not slept in a few days and the last meal he had was the day before. The officer asked the male if he had consumed any drugs in which he did not respond and stated he just wanted to be detained. The male volunteered to be transported to the San Antonio Sobering Unit where he was released and accepted by medical staff in lieu of arrest.

12) SAC (070361 – Misdemeanor Warrant) On 02/24/2023 Officer was dispatched to Lot 26 in regards to a possible theft of a motor vehicle. When the Officer arrived, the Officer contacted the reporting party, who said he wanted to report that his friend's Blue Dodge Ram bearing Florida license plate was stolen. Upon further investigating the incident and asking the male for his identification, it was determined the male had 2 active warrants out of Bexar County. The warrants were confirmed and the male was arrested and transported to the Bexar County Adult Detention Center where he was booked for the 2 active warrants.

13) WETC (070378 – Evading Arrest / Detention & Possession of Controlled Substance) On Sunday 02/26/2023 was conducting a check of the West Side Education Training Center (WETC) when he saw a vehicle parked in the back area of WETC. The Officer went to check on the vehicle that was parked on the white lines, and the rear driver side tire of the vehicle looked like it was low on air. The Officer looked in the vehicle and saw a ladder and tools. As he was still looking around the vehicle from the outside he saw the keyhole on the ignition and it appeared it was tampered with. Officer then saw an individual walk through a hole in the fence from a wooded area next to Alamo Colleges' property. While asking the male (non-student) questions, he turned his left side away from me and put his hands in his pocket. The male could not tell the Officer if he spelled his first name with a J or a G. The male then put his left hand again in his left pocket at which point the Officer asked the male to place his hands on the vehicle so I could pat him down. At this time the male told the Officer no and ran away from him. After chasing the male and arresting him the male was found to be in possession of a controlled substance. The male was arrested and transported to the Bexar County Adult Detention Center where he was booked for evading arrest/detention and possession of controlled substance.

14) SAC (070387 – Disturbance) On 02/27/2023 Officer was dispatched to the Moody Learning Center (MLC) for a male individual yelling at staff in room 207. When the Officer arrived, employee stated the male had already departed. The employee stated the male individual got upset because he could not get issued a laptop. The employee stated the front desk staff informed the male he could not get a laptop due to not currently taking any classes and that is when he raised his voice and wanted staff to find this information and show it to him. The male was not located.

15) SAC (070394 – Criminal Trespass) On 02/27/2023 while on patrol, Officer was dispatched to lot 9 for a disturbance. A female student reported an unknown female walked by her and began to use profanities towards her for no reason. The student also said the unknown female made a

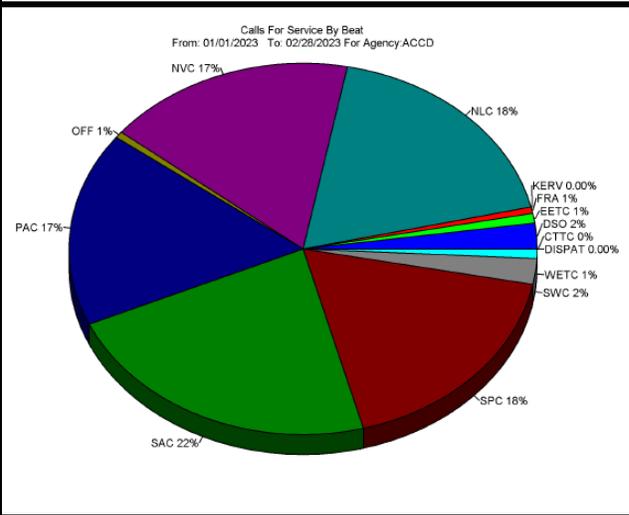
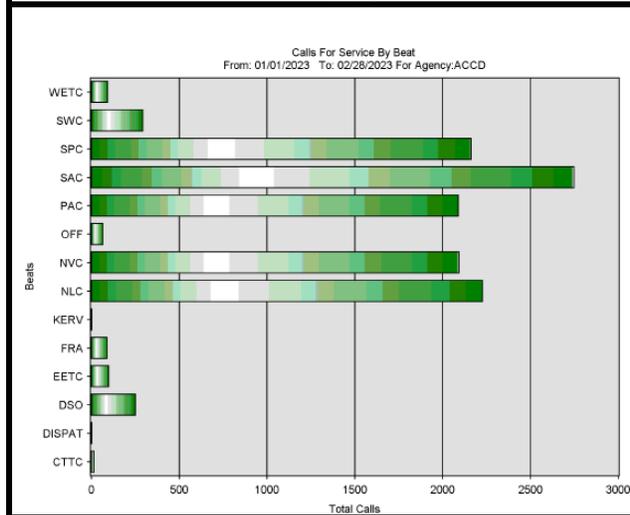
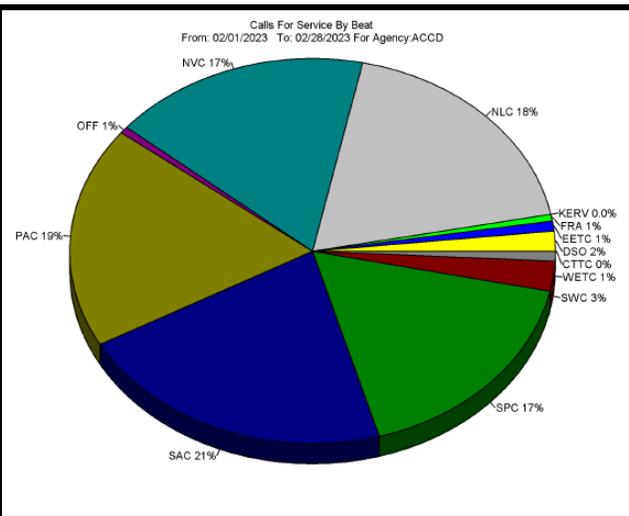
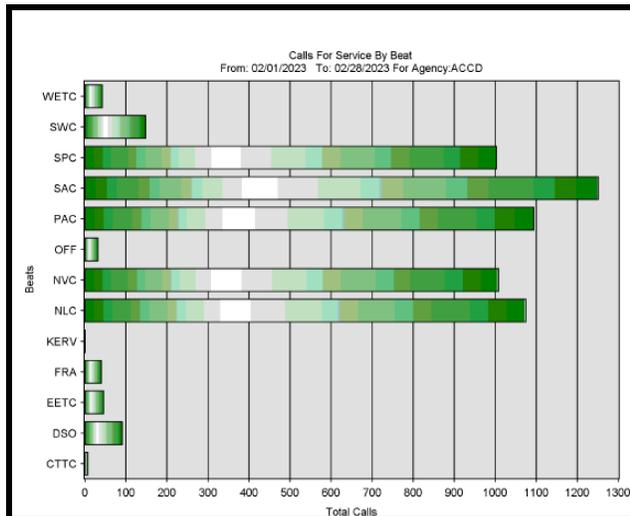
comment to her stating she would kick her ass and called her more profanities. Upon further investigation, Officers were able to locate the female located in the Moody Learning Center and upon obtaining her information and having dispatch check her for any wants or warrants, it was discovered the female had an active CTW and was arrested and booked at the Bexar County Adult Detention.

16) NVC (070416 - Assault) On 02/28/2023 Officer was notified by the Student Conduct Office of a report needing to be filed for a student they were meeting with. The female student stated during a disturbance on 02/23/2023 involving a male student, she was assaulted. She said the male struck her on the left shoulder area with a closed fist with his left hand and purposely spit on her. A non-academic has been reported. Investigation continues and charges pending.

SELECTED CLERY CRIMES	2022 TOTAL YEAR TO DATE	2023 TOTAL YEAR TO DATE	PCT Change	
Theft / Larceny	10	11	↑	10%
Burglary Vehicle	4	3	↑	25%
Burglary	2	1	↓	50%
Robbery	0	0	↔	0%
Motor Vehicle Theft	0	0	↔	33%
Drug Law Arrests	6	1	↓	500%

CRIME PREVENTION REMINDERS ISSUED	2022 TOTAL YEAR TO DATE	2023 TOTAL YEAR TO DATE	PCT Change	
	711	217	↓	69%

Calls For Service Data (Reporting Month & YTD)



Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report Through February 15, 2023.

Recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 21, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the FCWS Report as presented.”

PURPOSE

The following FCWS report is presented to the Board of Trustees for informational and approval purposes for March 21, 2023.

BACKGROUND

1. Comparison of Year-to-Date Actual FCWS/Expenditures versus prior year spend rate.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: FCWS Report

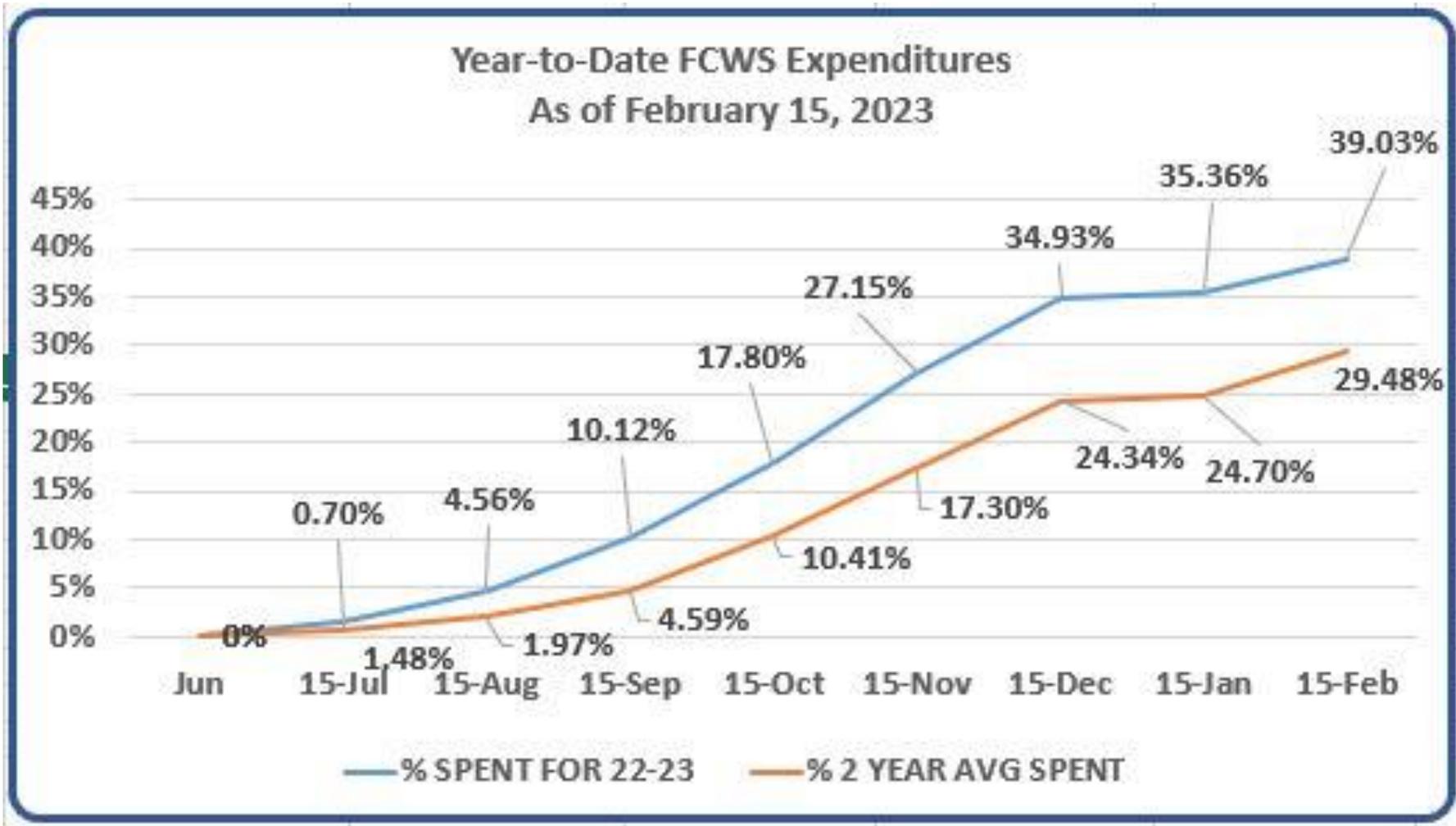
Dr. Harold Whitis
District Director of Student Financial Aid

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



ATTACHMENT 1



Year	Allocation	% Spent as of Feb 15th	\$ Spent as of Feb 15th	# Students Working
2 Prior Year Average	\$ 3,610,610.00	29.48%	\$ 1,064,255.41	432
2022-2023	\$ 3,610,610.00	39.03%	\$ 1,409,376.48	642

Note: This graph compares 22-23 with the average of the two prior years (20-21 and 21-22).

Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on March 21, 2023, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 28, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of February 1, 2023, through February 28, 2023.”

PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending February 28, 2023, there are a total of 16 contracts that total \$457,946.00 in external funding. This will allow services to be provided to 2,986 individuals.

OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial: Yes
Strategic Plan: Goal III. Performance Excellence
Human Resources: Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.

Linda Rivas

Linda Rivas, Interim Associate Vice Chancellor
of Continuing Education
Development

Xavier Urrutia

Xavier Urrutia, Interim Vice Chancellor
for Economic & Workforce

Dr. Mike Flores, Chancellor

ALAMO COLLEGES DISTRICT
Year-To-Date Contract (Non-Grant) Summary Report

Status: January 1, 2023 – January 31, 2023

I. Current Month Contracts District Wide:

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Workforce Training Network	162	722	2,986
	Total	162	722	2,986

II. Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$100,000	\$100,000 and Higher	Total
1	Workforce Training Network	10	4	2	16
	Total	10	4	2	16

Source: All data provided by Workforce Training Network-Continuing Education Department.

Signature: 
Linda Rivas (Mar 3, 2023 17:48 CST)
Email: lrivas54@alamo.edu

Signature: *Xavier Urutia*
Email: xurrutia@alamo.edu

ALAMO COLLEGES DISTRICT
FY2023 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT
 January 01, 2023-January January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	213106	Palo Alto College	Texas Higher Coordinating Board (THECB) thru University of Texas at San Antonio, <u>Project Title</u> : "AN OER Writing Handbook for College Composition".	The subaward is part of the UTSA OER grant from the Texas Higher Education Coordinating Board to develop an OER writing handbook for English composition courses. Dr. Melissa Elston will collaborate with UTSA to produce specific sections of the handbook. Dr. Elston will collect data and organize student focus groups and participate in same.	7/8/2022	\$0	\$0	\$3,849	10	1.00
	1		Total PAC-MTD Single Year Grants			\$0	\$0	\$3,849	10	1.00
1	215018	Northeast Lakeview College	San Antonio Council on Alcohol and drug Awareness (SACADA), <u>Project Title</u> : "Zen and Wellness Garden, Phase 1"	To support the construction of a Zen and Wellness Garden on the NLC campus that will engage with nature and allow for mindfulness activities and host a series of community mental health workshops.	10/13/2022	\$0	\$0	\$24,000	6,000	0.00
	1		Total NLC-MTD Single Year Grants			\$0	\$0	\$24,000	6,000	0.00
	2		Total MTD Single Year Grants			\$0	\$0	\$27,849	6,010	1.00
			Multi Year Grants							
1	213101	Palo Alto College	National Science Foundation thru Arizona State University, <u>Project Title</u> : "Accelerate Latinx Representation in STEM Education (ALRISE) with Institutional Intentionality and Capacity Building for Experiential Learning". Year 5 of 5.	The ALRISE Alliance is developing a network of faculty, staff, administrators and students at 2 year and 4 year Hispanic Service Institutions and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math (STEM) education. The ALRISE alliance provides professional development for faculty, staff and industry to serve Latinx students with intentionality through culturally-responsive undergraduate research and work-based experiential learning. <i>Additional funding in the amount of \$122,026.</i>	7/29/2021	\$0	\$11,750	\$122,026	0	1.00
	1		Total PAC-MTD Multi Year Grants			\$0	\$11,750	\$122,026	0	1.00
	1		Total MTD Multi-Year Grants			\$0	\$11,750	\$122,026	0	0.00
	3		GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS			\$0	\$11,750	\$149,875	6,010	1.00

ALAMO COLLEGES DISTRICT

FY 2023 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2022 -January 31, 2023

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	4	\$ -	\$ -	\$ 2,454,654	10,866	6.00
2	San Antonio College	9	\$ 257,048	\$ 180,129	\$ 2,329,964	10,839	27.00
3	St. Philip's College	8	\$ -	\$ 429,421	\$ 11,147,657	37,727	34.00
4	Palo Alto College	8	\$ -	\$ 91,506	\$ 1,939,593	1,760	11.00
5	Northwest Vista College	5	\$ -	\$ 30,919	\$ 2,115,631	3,050	5.55
6	Northeast Lakeview College	2	\$ 9,969	\$ -	\$ 213,401	6,075	0.00
GRAND TOTAL		36	\$ 267,017	\$ 731,975	\$ 20,200,900	70,317	83.55

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219176	District	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB); <u>Project Title: "Accelerate Student Success Planning Grant"</u> .	Alamo College District (ACD) hopes to better understand the reasons for this discrepancy, formulate plans to reduce any stigma related to Mental Health issues and plan for services and training to address any issues revealed through a needs assessment.	8/30/2022	\$0	\$0	\$50,000	0	0.0
2	219879	District	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB); <u>Project Title: "Career and Technical Education-Basic Grants to States"</u> .	The Perkins Basic grant supports awarded applicants in educating students who enroll in CTE courses and programs in preparation for high-skill, high-wage, or high-demand occupations.	8/3/2022	\$0	\$0	\$2,134,795	10,616	6.0
	2		Total Dist.- YTD Single Year Grants			\$0	\$0	\$2,184,795	10,616	6.00
1	212648	St. Philip's College	Texas Workforce Commission, <u>Project Title: "Apprenticeship Training Program"</u> .	Purpose of the Apprenticeship Training Program is to provide classroom and technical training to apprentices in support of their on the job training in their fulltime employment. The grant award will pay a portion of the cost for job-related in person classroom instruction to Master instructors. The program combines on the job training under supervision of experienced journey works with in-person classroom instruction.	9/1/2022	\$0	\$0	\$72,728	160	0.0
	1		Total SPC YTD Single-Year Grants			\$0	\$0	\$72,728	160	0.00
1	213106	Palo Alto College	Texas Higher Coordinating Board (THECB) thru University of Texas at San Antonio, <u>Project Title: "AN OER Writing Handbook for College Composition"</u> .	The subaward is part of the UTSA OER grant from the Texas Higher Education Coordinating Board to develop an OER writing handbook for English composition courses. Dr. Melissa Elston will collaborate with UTSA to produce specific sections of the handbook. Dr. Elston will collect data and organize student focus groups and participate in same.	7/8/2022	\$0	\$0	\$3,849	10	1.00
	1		Total PAC-YTD Single Year Grants			\$0	\$0	\$3,849	10	1.00
1	215017	Northeast Lakeview College	Texas Workforce Commission, <u>Project Title: "Jobs and Education for Texans (JET) Grant"</u> .	The JET grant will allow for the purchase of equipment necessary to establish a network administration lab. The newly established lab will double the capacity of NLC campus lab facilities from one to two labs allowing for increased student enrollment and hands on learning.	8/25/2022	\$9,969	\$0	\$189,401	75	0.00
2	215018	Northeast Lakeview College	San Antonio Council on Alcohol and drug Awareness (SACADA), <u>Project Title: "Zen and Wellness Garden, Phase 1"</u>	To support the construction of a Zen and Wellness Garden on the NLC campus that will engage with nature and allow for mindfulness activities and host a series of community mental health workshops.	10/13/2022	\$0	\$0	\$24,000	6,000	0.00
	2		Total NLC-YTD Single Year Grants			\$9,969	\$0	\$213,401	6,075	0.00
	6		Total YTD Single Year Grants			\$9,969	\$0	\$2,474,773	16,851	6.00
			Multi-Year Grants							
1	219117	District	Texas Higher Education Coordinating Board (THECB); <u>Project Title: "Nudges to the Finishing Line"</u> . Year 6 of 6.	Alamo Colleges District is participating in research project on the impact of text messages. ACD will share data for the purpose of assigning student cohorts and for evaluating impact of interventions on credit completion and degree attainment.	11/15/2021	\$0	\$0	\$4,950	0	0.00

ALAMO COLLEGES DISTRICT

FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description

September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	219121	District	University of Texas at San Antonio; Project Title: "Bexar County Fostering Educational Success Pilot Program". Year 2 of 2.	The University of Texas at San Antonio, Texas A&M San Antonio, Alamo Colleges District, Bexar County Children's Court and Child Advocates San Antonio have partnered for the creation of the Fostering Educational Success for students with a history of Foster Care Pilot Project. <i>Additional funding in the amount of \$254,909.</i>	5/2/2022	\$0	\$0	\$264,909	250	0.00
	2		Total Dist.-YTD Multi-Year Grants			\$0	\$0	\$269,859	250	0.00
1	211145	San Antonio College	U.S. Department of Education; Program Title: "Edison Upward Bound Math and Science Project". Year 5 of 5.	Upward Bound Math & Science (UBMS) provides student services programs for individuals from disadvantage backgrounds, first-generations, low-income individuals etc. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standard.	9/1/2018	\$0	\$23,801	\$297,517	56	1.00
2	211153	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College (SAC) Project R.I.S.E (Ready, inspired, Successful, Engaged) SSS Program". Year 3 of 5.	Program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Each participant will establish an Individual Education Plan (IEP) that includes timelines to achieve graduation and/or transfer to a senior institution.	8/11/2020	\$0	\$16,923	\$261,879	120	7.00
3	211154	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program". Year 3 of 5.	Program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Participants will also receive education in financial aid/financial literacy including information on market and economics and higher education financing and repayment.	8/11/2020	\$0	\$16,923	\$261,786	120	7.00
4	211158	San Antonio College	National Security Agency thru University of West Florida; Project Title: "NCAE-C-003-2020 Cyber Curriculum and Research". Year 3 of 3.	Goal is to increase the number of transitioning military veterans, existing first responders and criminal justice and fiancé' earners who are prepared to defend our nation's security and prosperity via cyber security related positions in San Antonio, Texas and beyond.	9/3/2020	\$0	\$27,537	\$249,499	20	1.00
5	211169	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College's 2021 Child Care Access Means Parents in School (CCAMPIS) Program". Year 2 of 4.	Goal of the program is to increase low-income student success by providing access to high-quality child care. Low income SAC students will be provided with high-quality child care each fall, spring and summer semesters. Project Director will provide academic support counseling for CCAMPIS parents at risk for failure.	9/16/2021	\$257,048	\$48,729	\$404,861	56	4.00
6	211173	San Antonio College	Texas Higher Education Coordinating Board (THECB); Project Title: "Nursing Shortage Reduction Program". Year 1 of 4.	Goal of project is to Hire new faculty to support the increase in enrollment; Compensation for faculty release time to assist with curriculum development and accreditation compliance; Outreach and recruitment to target a diverse student population; Travel and registration fees for accreditation and national nursing conferences.	7/13/2022	\$0	\$0	\$277,184	395	4.00

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
7	211174	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College's Upward Bound Math and Science Program Project at Highlands High School". Year 1 of 5.	Upward Bound Math & Science (UBMS) provides student services programs to individuals from disadvantage backgrounds, first generations, low-income individuals etc. UBMS provides up to four years of additional academic support through summer instruction in Math, Language Arts, Composition and lab science with the curricula that aligns with state exams and state readiness standard.	9/1/2022	\$0	\$23,803	\$297,535	60	1.00
8	211177	San Antonio College	National Science Foundation; Project Title: "HSI Pilot Project: San Antonio College's Campeones de STEM". Year 1 of 3.	Project is designed to directly enhance STEM educational experiences and retention of first year college students in STEM fields through experiential learning opportunities that engage undergraduate students with leaders and professionals in the greater San Antonio STEM Ecosystem.	8/9/2022	\$0	\$22,413	\$79,703	12	2.00
9	211534	San Antonio College	City of San Antonio; Project Title: "COSA TV Educational Access Channel". Year 1 of 5.	The goal of the Educational Access Channel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objective is to provide cable/video at least 8 hours of daily educational programming, 365 days a year, provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted and communicate with designated city staff regularly regarding the ongoing operation of the Educational Access Channel.	9/20/2022	\$0	\$0	\$200,000	10,000	0.00
9			Total SAC-YTD Multi-Year Grants			\$257,048	\$180,129	\$2,329,964	10,839	27.00
1	212088	St. Philip's College	National Aeronautics Space Administration thru University of Texas at San Antonio; Project Title: "NASA Center for Advanced Measurements in Extreme Environments". Year 2 of 5.	The NASA MIRO significantly increase the number of underrepresented minority STEM students who transfer to four-year institutions to complete bachelor's degrees in STEM fields. Objectives include to promote STEM literacy and to enhance and sustain the capability of institutions to perform NASA related research and education.	10/1/2019	\$0	\$0	\$46,861	12,455	0.00
2	212093	St. Philip's College	National Science Foundation, Project Title: "Project SURE (Scaffolding Undergraduate Research Experiences)". Year 2 of 5.	Building on existing St. Philip's College program and structures, project SURE will target three areas, Innovation in Instruction will incorporate STEM experiential learning and further develop faculty use of emerging experiential learning methods; Internship and Research experience will create alliances between the college and local industry to provide paid internship opportunities and prepare students to apply for national research experiences and federal internship opportunities and Transfers. Will center on guiding students to transfer to universities to complete their undergraduate degrees.	8/15/2021	\$0	\$127,891	\$312,499	120	1.00
3	212097	St. Philip's College	Texas Higher Education Coordinating Board (THECB); Project Title: "Nursing Shortage Reduction Program". Year 1 of 4.	Goal of the project is to Improve program persistence from the start to final semester; Increase the number of AAS degrees in Nursing award; Prepare faculty and students for Next generation NCLEX; Enhance faculty professional development.	9/1/2021	\$0	\$0	\$133,049	12	0.00
4	212098	St. Philip's College	U.S. Department of Education; Project Title: "St. Philip's College Means Parents In School Program". Year 1 of 4.	Goal of the project is to provide support for the participation of low-income parents in postsecondary education through the provision of campus based child care services offered at the on-site nationally accredited SPC Child Development Center. Eligible student-parents will receive assistance with child care tuition on a sliding fee scale. The aim of the project is to reduce the financial burden of CCAMPIS program participants and afford them the opportunity to enroll in school.	9/20/2022	\$0	\$0	\$281,389	40	2.00
										189

ALAMO COLLEGES DISTRICT

FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description

September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
5	212628	St. Philip's College	U.S. Department of Education; <u>Project Title: "Historically Black Colleges and Universities Program (FUTURE Act)"</u> . Year 3 of 5.	St. Philip's College is using its FUTURE Act grant funds to implement and operate three activities that will support and strengthen the overall institution delivery of services to students. There will be Project Administration and Research and Development, Campus renovation & Technology Improvements and Student Services.	8/21/2020	\$0	\$0	\$1,442,137	12,455	13.00
6	212634	St. Philip's College	National Science Foundation; <u>Project Title: "CIMA LSAMP Alliance"</u> . Year 2 of 3.	The Louis Stokes Alliances for Minority Participation (LSAMP) program assists universities and colleges in diversifying the STEM workforce through their efforts at significantly increasing the number of students successfully completing high quality degree programs in science, technology, engineering and mathematics (STEM) disciplines. Emphasis is placed on transforming STEM education through innovative recruitment and retention strategies.	10/1/2020	\$0	\$301,530	\$500,000	30	5.00
7	212639	St. Philip's College	U.S. Department of Education; <u>Project Title: "Historically Black Colleges and Universities Program"</u> . Year 1 of 5.	Grant funds will serve to enhance Project Administration and Research Development, Centers for Excellence in Mathematics and Science, Capital Improvement Project, Information and Communication Technology, Institute for Teaching Excellence and Staff Development, Student Services and Good Samaritan Veterans Outreach and Transition Center.	3/6/2022	\$0	\$0	\$8,358,994	12,455	13.00
	7		Total SPC-YTD Multi-Year Grants			\$0	\$429,421	\$11,074,929	37,567	34.00
1	213093	Palo Alto College	U.S. Department of Education; <u>Project Title: "Palo Alto College SSS Project"</u> . Year 3 of 5.	This project will provide participants with academic support, tutoring and advising, information on financial aid assistance, financial literacy, career exploration, university visits and transfer workshops. The need for the project in the target area is apparent due to the high percentage of the low-income, first generation and disabled participants enrolled who are eligible for student support.	9/1/2021	\$0	\$17,780	\$261,888	140	2.00
2	213094	Palo Alto College	U.S. Department of Education; <u>Project Title: "Palo Alto College DHSI: Project Listo"</u> . Year 3 of 5.	Grant is designed to establish college wide best practices by increasing student support with the creation of a one-stop Center for career and experiential learning; Growing partnerships by strengthening industry and employer relations to increase student internship and service learning opportunities; and Enrich Learning by increasing professional development for faculty to support curriculum design.	9/30/2020	\$0	\$0	\$599,479	500	5.00
3	213099	Palo Alto College	U.S. Department of Education; <u>Project Title: "Palo Alto College Talent Search: Southwest High School"</u> . Year 2 of 5.	The TRIO Talent Search Southwest ISD project will provide participants with academic support. Participants will be provided support for their diverse academic and non-cognitive needs to insure that they persist, succeed an graduate from high school and enroll in college to complete post-secondary education.	9/1/2021	\$0	\$20,572	\$277,375	500	3.00
4	213100	Palo Alto College	National Science Foundation, <u>Project Title: "HSI Pilot Project: Promoting Virtual Experiential Learning to Support Part-Time and Nontraditional Students"</u> . Year 2 of 2.	Pilot project proposal will implement the follow to support increasing institutional capacity by creating career services and student support activities that are specifically aimed at part-time students. Using the STEM-ESS (STEM Evidence based and Student Serving) model. In addition the STEM industry partners also require an experienced workforce which students gain via internships, undergraduate research and experiential engagement opportunities.	7/19/2021	\$0	\$0	\$100,000	60	1.00

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
5	213101	Palo Alto College	National Science Foundation thru Arizona State University, <u>Project Title: "Accelerate Latinx Representation in STEM Education (ALRISE) with Institutional Intentionality and Capacity Building for Experiential Learning".</u> Year 5 of 5.	The ALRISE Alliance is developing a network of faculty, staff, administrators and students at 2 year and 4 year Hispanic Service Institutions and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math (STEM) education. The ALRISE alliance provides professional development for faculty, staff and industry to serve Latinx students with intentionality through culturally-responsive undergraduate research and work-based experiential learning. <i>Additional funding in the amount of \$122,026.</i>	7/29/2021	\$0	\$11,750	\$122,026	0	1.00
6	213102	Palo Alto College	U.S. Department of Education; <u>Project Title: "Palo Alto College Talent Search: South San Antonio and Somerset ISD".</u> Year 2 of 5.	The Talent Search project will provide participants with academic tutoring and advising; information on financial aid programs; assistance in completing financial aid application and support for applying for college enrollment.	10/1/2021	\$0	\$20,572	\$277,375	500	1.00
7	213109	Palo Alto College	U.S. Department of Education; <u>Project Title: "Palo Alto College Upward Bound Math Science Project 2022".</u> Year 1 of 5.	Upward Bound Math and Science (UBMS) will provide participants from East Central High School with academic instruction, tutoring and advising; information on Financial aid and assistance in completing financial aid applications. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program and enroll in college and graduate with a college degree.	9/1/2022	\$0	\$20,832	\$297,601	60	2.00
	7		Total PAC-YTD Multi-Year Grants			\$0	\$91,506	\$1,935,744	1,760	11.00
1	214050	Northwest Vista College	U.S. Department of Education; <u>Project Title: "Community Math Project: Building Math Proficiency to Strengthen Teacher Education Through Collaborative Interventions".</u> Year 5 of 5.	Goals of project is to develop an academic support system that is integrated into math college course curriculum; develop a seamless pathway which supports increased transfer of education majors through model articulation agreements and develop and implement a Math community to support a pipeline of college ready students and pre-service teachers with strong math aptitudes.	9/28/2018	\$0	\$0	\$749,804	3,000	4.80
2	214051	Northwest Vista College	U.S. Department of Education thru The University of Texas at San Antonio; <u>Project Title: "Latino Teacher Academy Learning Community".</u> Year 5 of 5.	Latino TALC will provide teacher candidates support as they navigate from a learning community to a professional learning network as they embark into the teaching profession. Project will address the teaching profession in public schools by addressing the need to increase the number of Hispanic and other teachers of color within the critical teaching areas of bilingual education, English as a Second language, Mathematics and Science.	9/28/2018	\$0	\$0	\$224,812	25	2.04
3	214054	Northwest Vista College	Texas Higher Educating Coordinating Board (THECB); <u>Project Title: "2021 College Readiness and Completion Models".</u> Year 2 of 2.	Project will provide underprepared students with the academic support resources needed to successfully undertake subsequent college-level course work and continue pursuing their educational goals towards degree completion that will lead to improved career opportunities. Peer coaching will help NVC's most vulnerable students set goals, achieve course completion and attain college degrees in a much shorter time span.	8/16/2021	\$0	\$0	\$50,000	1,200	0.73

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
4	214055	Northwest Vista College	<u>U.S. Department of Education; Project Title: "Portal Leading to Undergraduate Success in Science, Technology, Engineering & Math Project (PLUS+STEM Project)".</u> Year 2 of 5.	The PLUS+STEM Project aims to narrow the STEM achievement gap among NVC's Hispanics, low-income and other disadvantaged student groups through the implementation of enhanced research based activities and services and equitable academic and support services that will empower underrepresented students.	9/17/2021	\$0	\$151,629	\$995,710	190	1.30
5	214056	Northwest Vista College	<u>National Science Foundation through St. Mary's University; Project Title: "HSI Implementation and Evaluation Project: FUERTE: Fostering Undergraduate Education, Retention and Transfer Environments".</u> Year 2 of 3.	Through the FUERTE Project it will aim to build a collaborative culturally responsive transfer pathways in undergraduate education at Hispanic Serving Institutions (HSIs) to increase retention and graduation rates of Latinx students pursuing degrees in STEM. This will be accomplished through initiatives that include aligning courses and curriculum between institutions; providing professional development for faculty and staff; providing a holistic supporting system that will adapt best evidence-based support practices to Latinx students.	8/2/2021	\$0	\$30,919	\$95,305	50	0.75
	5		Total NVC-YTD Multi-Year Grants			\$0	\$30,919	\$2,115,631	3,050	5.55
	30			Total YTD Multi-Year Grants		\$257,048	\$731,975	\$17,726,127	53,466	77.55
	36			GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS		\$267,017	\$731,975	\$20,200,900	70,317	83.55

ALAMO COLLEGES DISTRICT
FY 2023 Monthly (MTD) Restricted Contract Activity Report
 January 01, 2023-January 31, 2023

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs	
1	249031	District	Trellis Foundation through Association of American Colleges and Universities (AACU), <u>Project Title: "Truth, Racial Health & Transformation (TRHT)".</u>	Goal of the grant is to create a positive narrative about race and ethnicity in the community, promote racial healing activities on campus and in the community, erase institutional barriers to equitable treatment and prepare and support the next generations of leaders to build just and equitable communities.	11/11/2022	\$0	\$0	\$23,000	450	0.00	
2	249035	District	Alamo Colleges Foundation thru Wells Fargo, <u>Project Title: "Financial Wellness for AlamoPromise".</u>	Alamo Colleges District will continue the financial literacy education program to benefit AlamoPromise scholars. Funds will be used to hire an intern to work with the District Director of the Student Advocacy Center network to coordinate a Financial Literacy webinar series including scheduling, recording, presenting, storing in addition to in-person sessions.	8/11/2022	\$0	\$0	\$30,000	100	0.00	
	2		Total Dist.-MTD Restricted Grants			\$0	\$0	\$53,000	550	0.00	
1	241013	San Antonio College	United Way, <u>Project Title: "Alamo Colleges Student Helpline".</u> Year 4 of 4.	SAC's Case Management module utilizes in person and long term case management approaches. We offer telephone support for SAC as well as students from all of the five colleges with the following strategies. Will help students apply for public assistance (WIC, TANF, Medicaid etc.), Will triage and support students in need of emergency assistance for utility assistance and will provide information for referrals.	7/1/2022	\$0	\$0	\$156,695	1,700	1.00	
	1		Total SAC MTD Restricted Contracts			\$0	\$0	\$156,695	1,700	1.00	
1	933971	Palo Alto College	Alamo Colleges Foundation thru AARP, <u>Project Title: "AARP Community Challenge Grant".</u>	This project will install free access fitness equipment along a walking trail at a park frequented by older adults, complemented by free on-site and online fitness activities. Funds will be used to construct concrete pads and safely install/anchor the equipment. Moderate-intensity fitness activities will be conducted by the PAC athletic department on-site and streamed online for AARP members to access and participate.	6/17/2022	\$0	\$0	\$15,000	100	0.00	
	1		Total PAC-MTD Restricted Contracts			\$0	\$0	\$15,000	100	0.00	
	4		GRAND TOTAL-MTD RESTRICTED CONTRACTS				\$0	\$0	\$224,695	2,250	1.00

ALAMO COLLEGES DISTRICT
FY 2023 YTD Restricted Contract (Non-Grant) Summary Report
September 1, 2022 - January 31, 2023

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts	3	\$252,755	650
2	San Antonio College	3	239,115	2,910
3	St. Philip's College			
4	Palo Alto College	1	15,000	100
5	Northwest Vista College	1	120,000	1,000
6	Northeast Lakeview College	1	6,000	50
	Total	9	\$632,870	4,710

Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts		2	1	3
2	San Antonio College		2	1	3
3	St. Philip's College				0
4	Palo Alto College		1		1
5	Northwest Vista College			1	1
6	Northeast Lakeview College	1			1
	Total	1	5	3	9

Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

PURPOSE

The following construction reports are presented to the Board of Trustees for informational and approval purposes.

BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Construction Reports

Lisa Mazure, MSA, CPA
Associate Vice Chancellor for
Finance and Fiscal Services

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor of Finance and
Administration

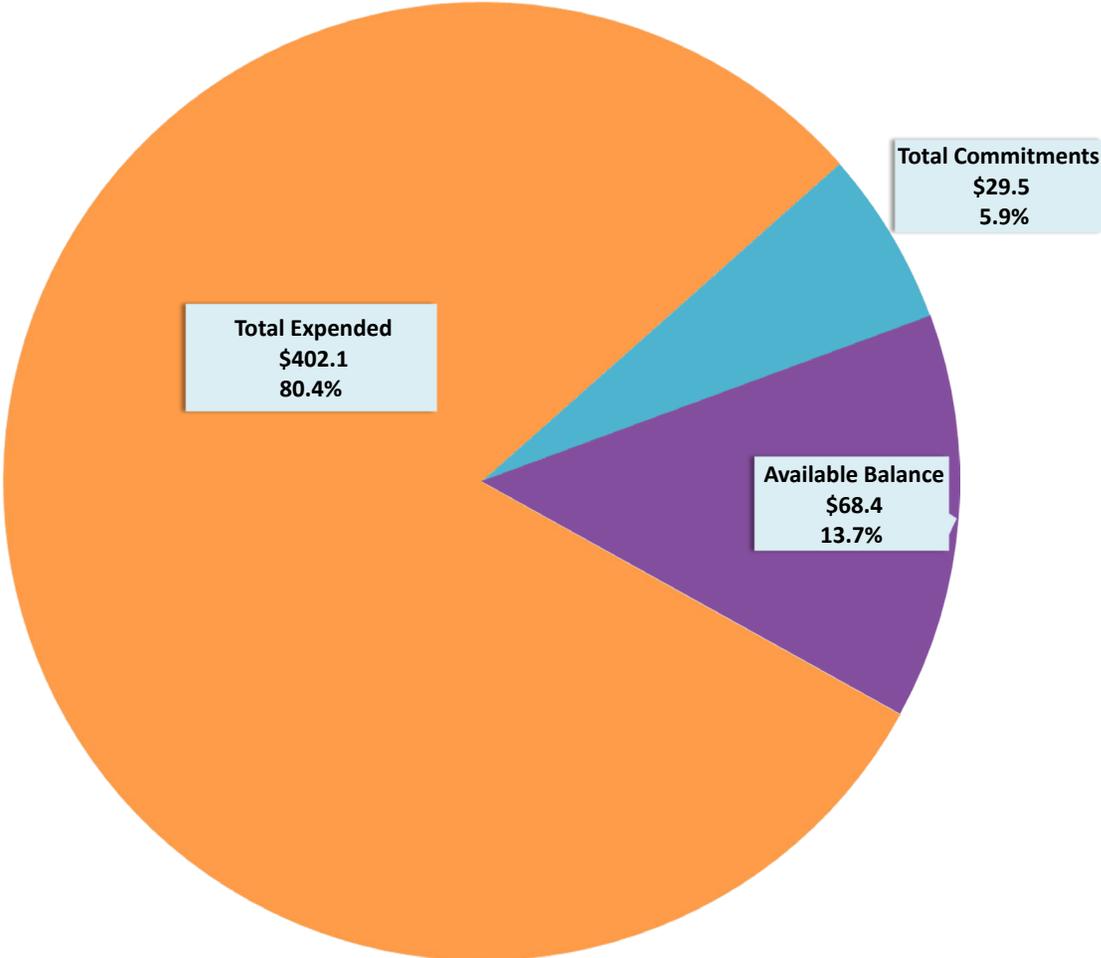
Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

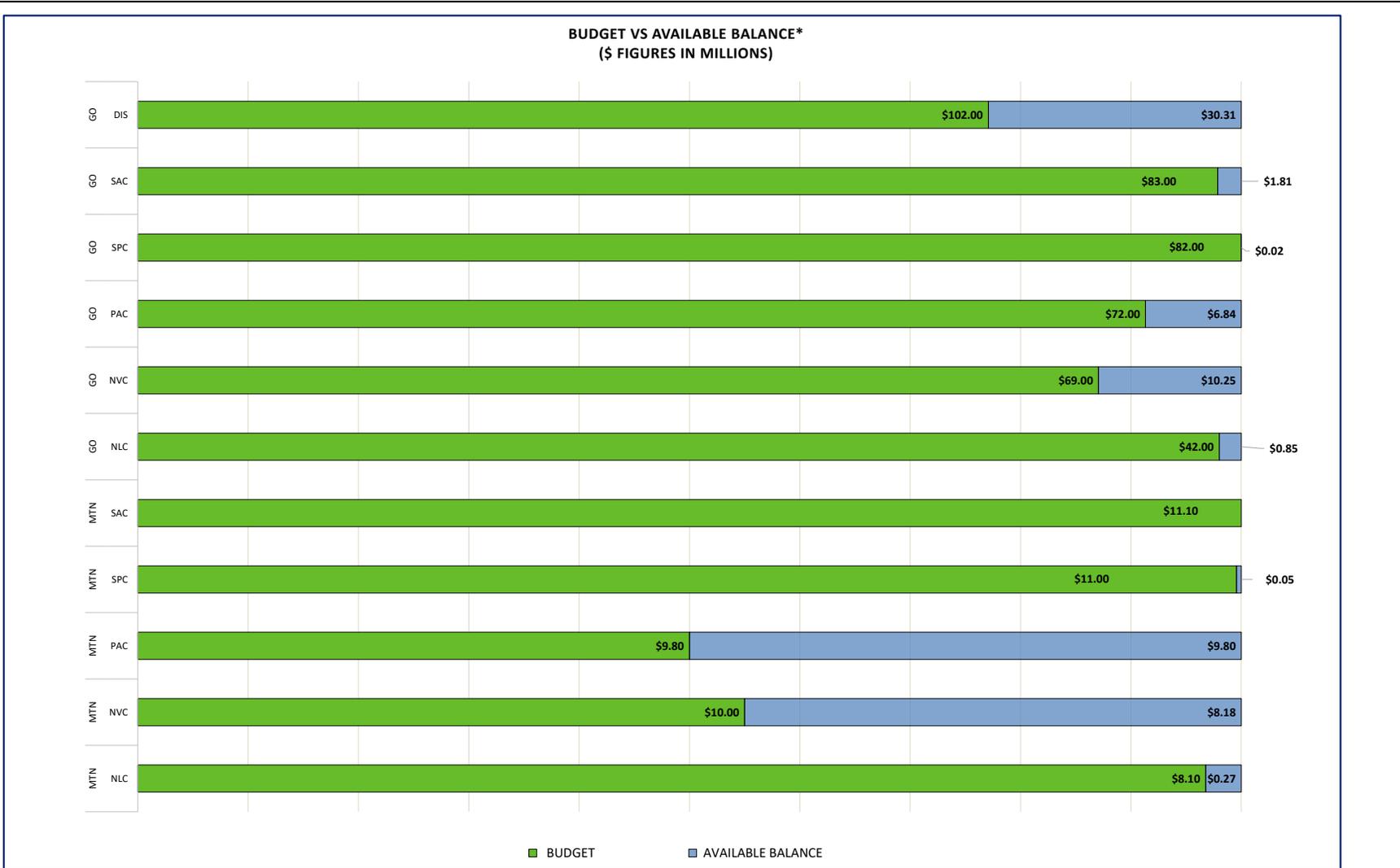
Budget vs Actual - Overview (GO & MTN)

(\$ FIGURES IN MILLIONS)



ALAMO
COLLEGES
DISTRICT

Alamo Colleges District Capital Improvement Program - Chart Summary



*Available balance reduced by actual amount expended as well as committed to spend.



ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of January 31, 2023

Unissued

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000			\$ 50,000,000
TOTAL FUNDING SOURCES	\$ 173,000,000	\$ 50,000,000	\$ 225,000,000	\$ 52,000,000	\$ 500,000,000

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,000,000	\$ 4,523,851	\$ 60,447,054	\$ 64,970,905	\$ 6,716,234	\$ 30,312,861
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 83,000,000	\$ 4,952,769	\$ 68,384,654	\$ 73,337,423	\$ 7,848,302	\$ 1,814,275
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 82,000,000	\$ 523,885	\$ 80,751,751	\$ 81,275,637	\$ 706,524	\$ 17,839
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 72,000,000	\$ 4,177,157	\$ 51,305,653	\$ 55,482,810	\$ 9,679,430	\$ 6,837,760
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 69,000,000	\$ (259,071)	\$ 57,902,775	\$ 57,643,704	\$ 1,103,021	\$ 10,253,275
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 42,000,000	\$ 1,033,056	\$ 38,791,265	\$ 39,824,321	\$ 1,324,442	\$ 851,238
General Obligation Bond Totals	\$ 450,000,000	\$ 14,951,647	\$ 357,583,152	\$ 372,534,799	\$ 27,377,953	\$ 50,087,248
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 11,000,000	\$ -	\$ 10,918,462	\$ 10,918,462	\$ 33,793	\$ 47,745
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 9,800,000
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,100,000	\$ 1,340,576	\$ 4,351,545	\$ 5,692,121	\$ 2,137,801	\$ 270,078
MTN Bond Totals	\$ 50,000,000	\$ 1,340,576	\$ 28,188,860	\$ 29,529,436	\$ 2,171,594	\$ 18,298,970
UNALLOCATED INTEREST INCOME	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)
TOTAL FOR ALL 2017 CIP BONDS	\$ 500,000,000	\$ 16,292,223	\$ 385,772,013	\$ 402,064,235	\$ 29,549,547	\$ 68,386,217

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2023

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
DIS-WETC GO17 - T1	23,000,000	(63,950)	1,916,159	19,577,770	21,493,929	1,524,744	(18,674)
DIS-SETC GO17 - T1	23,000,000	627,638	2,413,507	12,894,616	15,308,124	3,594,710	4,097,166
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	-	1,925	2,543,947	2,545,872	509,931	19,944,197
SWC- Redund Police Dpatch @ SWC - GO17 - T1	2,955,408	-	-	2,955,408	2,955,408	-	0
DIS MOKA Prog. MGT. - GO17	44,592	-	(4,650)	11,904	7,254	37,338	-
TOTAL FOR DISTRICT	\$ 77,000,000	\$ 563,688	\$ 4,326,941	\$ 42,983,645	\$ 47,310,586	\$ 5,666,723	\$ 24,022,690
DIS Instructional Tech GO17 - T1	1,500,000	-	-	788,961	788,961	-	711,039
DIS Infrastructural & ACOL GO17 T1	11,600,000	72,928	196,910	7,681,009	7,877,919	891,129	2,830,952
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	-	-	3,997,214	3,997,214	4,532	98,253
Reporting and Analysis - T3	1,700,000	-	-	-	-	-	1,700,000
DIS Mobile Tech & Security GO17 - T3	6,100,000	-	-	4,996,225	4,996,225	153,849	949,926
TOTAL FOR DISTRICT WIDE INFO. TECH.	\$ 25,000,000	\$ 72,928	\$ 196,910	\$ 17,463,409	\$ 17,660,319	\$ 1,049,510	\$ 6,290,171
TOTAL FOR DISTRICT / DISTRICT WIDE	\$ 102,000,000	\$ 636,615	\$ 4,523,851	\$ 60,447,054	\$ 64,970,905	\$ 6,716,234	\$ 30,312,861
SAC-Parking Garage GO17 - T1	19,053,312	(293,619)	(293,619)	18,847,730	18,554,111	94,261	404,940
SAC-Childcare Bldg GO17 - T1	15,817,202	327,670	(360,915)	15,752,543	15,391,629	50,652	374,921
SAC Law Enforce/ 1st Responder - GO17 - T2	20,000,000	833,302	4,029,865	8,821,179	12,851,044	6,543,567	605,389
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	9,798,431	-	131,431	9,543,645	9,675,075	88,892	34,463
SAC Physical Plant - GO17 - T3	2,521,979	-	(41,148)	2,512,802	2,471,654	5,627	44,698
SAC Chance Academic Ren - GO17 - T3	147,399	-	-	3,604	3,604	110,341	33,454
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	15,613,870	185,565	1,487,155	12,855,343	14,342,498	954,962	316,410
TOTAL FOR SAC	\$ 83,000,000	\$ 1,052,919	\$ 4,952,769	\$ 68,384,654	\$ 73,337,423	\$ 7,848,302	\$ 1,814,275
SPC Culinary Arts Center Exc GO17 -T1	30,000,000	-	-	29,997,330	29,997,330	2,257	413
SPC Norris Tech Renovation GO17 - T2	14,882,376	-	-	14,851,838	14,851,838	11,364	19,174
SPC Bowden Renovation GO17 - T3	13,736,454	-	5,688	13,676,053	13,681,741	54,315	397
TOTAL FOR SPC	\$ 58,618,830	\$ -	\$ 5,688	\$ 58,525,221	\$ 58,530,909	\$ 67,937	\$ 19,985
SPC Welding and Auto Body Fac -GO17 -T2	23,381,170	258,182	518,197	22,226,531	22,744,728	638,587	(2,144)
TOTAL FOR SWC	\$ 23,381,170	\$ 258,182	\$ 518,197	\$ 22,226,531	\$ 22,744,728	\$ 638,587	\$ (2,144)
TOTAL FOR SPC / SWC	\$ 82,000,000	\$ 258,182	\$ 523,885	\$ 80,751,751	\$ 81,275,637	\$ 706,524	\$ 17,840

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2023

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
PAC Manufacturing Bldg GO17 - T1	56,865,799	1,031,260	4,064,407	41,002,172	45,066,579	8,867,967	2,931,254
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	1,143	5,922	37,177	43,099	74,565	-
PAC Natatorium and Gym Ren GO17 - T2	4,721,641	550	4,400	1,433,692	1,438,092	304,383	2,979,166
PAC Physical Plant GO17 - T3	4,294,897	64,881	102,428	3,714,371	3,816,799	432,516	45,582
TOTAL FOR PAC	\$ 72,000,000	\$ 1,097,833	\$ 4,177,157	\$ 51,305,653	\$ 55,482,810	\$ 9,679,430	\$ 6,837,760
NVC Parking Garage GO17 - T1	9,756,145	-	-	9,472,467	9,472,467	229,392	54,286
NVC Welcome Ctr. GO17 - T1	17,873,204	-	6,328	15,673,808	15,680,136	59,277	2,133,790
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	-	-	1,490,570	1,490,570	135,688	3,045,605
NVC STEM GO17 - T3	33,900,000	76,885	(265,399)	28,547,499	28,282,101	598,306	5,019,594
NVC Physical Plant GO17 - T3	2,798,788	-	-	2,718,430	2,718,430	80,358	(0)
TOTAL FOR NVC	\$ 69,000,000	\$ 76,885	\$ (259,071)	\$ 57,902,775	\$ 57,643,704	\$ 1,103,021	\$ 10,253,275
NLC Tech Ctr Excellence/Science Building GO17 - T2	42,000,000	2,417	1,033,056	38,791,265	39,824,321	1,324,442	851,238
TOTAL FOR NLC	\$ 42,000,000	\$ 2,417	\$ 1,033,056	\$ 38,791,265	\$ 39,824,321	\$ 1,324,442	\$ 851,238
TOTAL 2017 G.O. BONDS	\$ 450,000,000	\$ 3,124,851	\$ 14,951,647	\$ 357,583,152	\$ 372,534,799	\$ 27,377,953	\$ 50,087,249

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2023

Maintenance Tax Notes							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
SAC FLETCH ST SCSS MTN20	11,100,000	-	-	11,100,000	11,100,000	-	-
TOTAL FOR SAC	11,100,000	-	-	11,100,000	11,100,000	-	-
SPC THCA Culinary-MTN20	2,181,723	-	-	2,126,296	2,126,296	17,698	37,729
SPC NORRIS TECH MTN20	8,453,992	-	-	8,448,279	8,448,279	5,713	0
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
TOTAL FOR SPC / SWC	11,000,000	-	-	10,918,462	10,918,462	33,793	47,745
PAC NATA & GYM IMP - MTN20	9,800,000	-	-	-	-	-	9,800,000
TOTAL FOR PAC	9,800,000	-	-	-	-	-	9,800,000
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
TOTAL FOR NVC	10,000,000	-	-	1,818,853	1,818,853	-	8,181,147
NLC SCI/TECH CTR of EXEL - MTN20	5,680,000	493,947	789,424	2,739,357	3,528,781	1,889,071	262,148
NLC UNALLOCATED - MTN20	458	-	-	-	-	-	458
NLC ACA BLDG I ELEV - MTN20	1,274,314	-	-	1,260,941	1,260,941	5,902	7,472
NLC NLIB Elev & L Ren - MTN20	145,228	-	-	143,926	143,926	1,302	0
NLC STU COM MOIST BAR - MTN20	1,000,000	174,472	551,152	207,322	758,474	241,526	-
TOTAL FOR NLC	8,100,000	668,419	1,340,576	4,351,545	5,692,121	2,137,801	270,078
TOTAL 2020 MTN BONDS	\$ 50,000,000	\$ 668,419	\$ 1,340,576	\$ 28,188,860	\$ 29,529,436	\$ 2,171,594	\$ 18,298,970
TOTAL 2017 CIP G.O. & MTN BONDS	\$ 500,000,000	\$ 3,793,270	\$ 16,292,223	\$ 385,772,013	\$ 402,064,235	\$ 29,549,547	\$ 68,386,218



ALAMO COLLEGES DISTRICT CAPITAL IMPROVEMENTS PROGRAM (CIP) EXECUTIVE SUMMARY

CIP Bond Construction *Projected* Upcoming CIP Project – for Board Approval

Estimated Upcoming GMP Board Pending Approval	Mar	Apr	May	Jun
NVC Cypress Cultural Center of Excellence Renovation (SpawGlass / Overland)				X
PAC Natatorium/Gym Renovation (Bartlett Cocke / RVK)	<i>TBD - Rescoping</i>			
Northwest Education and Training Center (NWETC) (TBD / Overland)				X
SAC Chance Renovation (J.T. Vaughn / O'Connell Robertson)	<i>TBD - Rescoping</i>			
TOTAL	0	0	0	2

CIP Bond Construction Projects by The Numbers

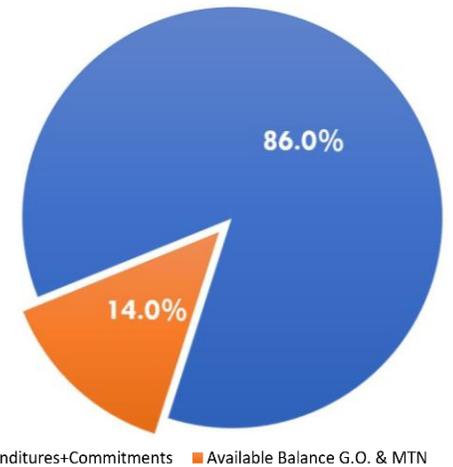
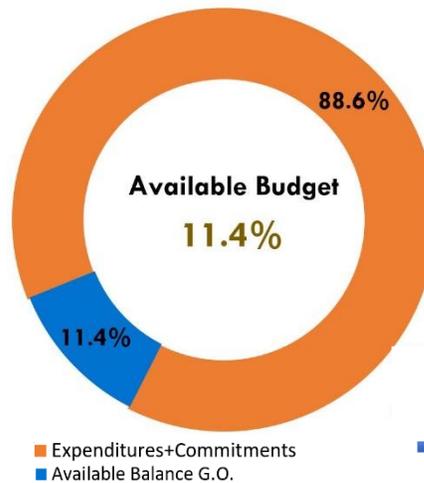
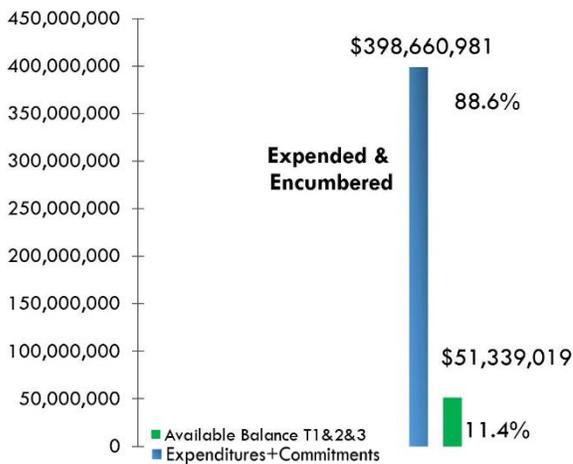
Project Status	SPC	SAC	NVC	PAC	NLC	ETCs	Total
Projects Completed	5	5	4	1	1	1	17
Projects in Construction		1		1		1	3
Projects with Approved GMP							-
Projects with Upcoming GMP Approval			1	1			2
Projects in Various Design Phases		1				1	2
TOTAL							24

CIP Bond Budget – As of March 2023

CIP - Available v. Expended (encumbered), G.O.

CIP General Obligation Bond - Available Budget

CIP G.O. & MTN Bond - Overall Available Budget



Issued - By Tranche		%
1st Tranche (GO17)	\$ 173,000,000	38.4%
2nd Tranche (GO21)	\$ 225,000,000	50.0%
3rd Tranche (GO22)	\$ 52,000,000	11.6%
Total GO Bonds	\$ 450,000,000	100.0%
Expenditures+Commitments	\$ 398,660,981	88.6%
Available Balance T1&2&3	\$ 51,339,019	11.4%

CIP General Obligation Bond - Available Budget		%
CIP GO Budget	\$ 450,000,000	100.0%
Expenditures+Commitments	398,660,981	88.6%
Available Balance G.O.	\$ 51,339,019	11.4%

Overall CIP GO & MTN - Available Budget		%
CIP GO+MTN Budget	\$ 500,000,000	100.0%
Expenditures+Commitments	430,183,118	86.0%
Available Balance G.O. & MTN	\$ 69,816,882	14.0%

Total General Obligation & MTN funding	Total expenditures on all CIP projects to date	Remaining balance of funding
\$500,000,000	\$397,902,670	\$69,816,882

**Preliminary Bond Budget Numbers as of February 10, 2023, subject to change and unaudited*



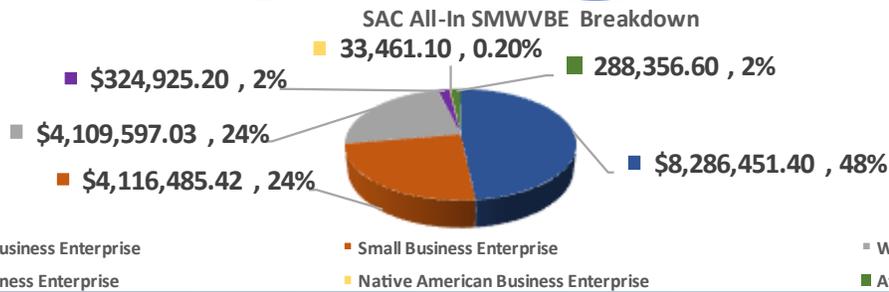
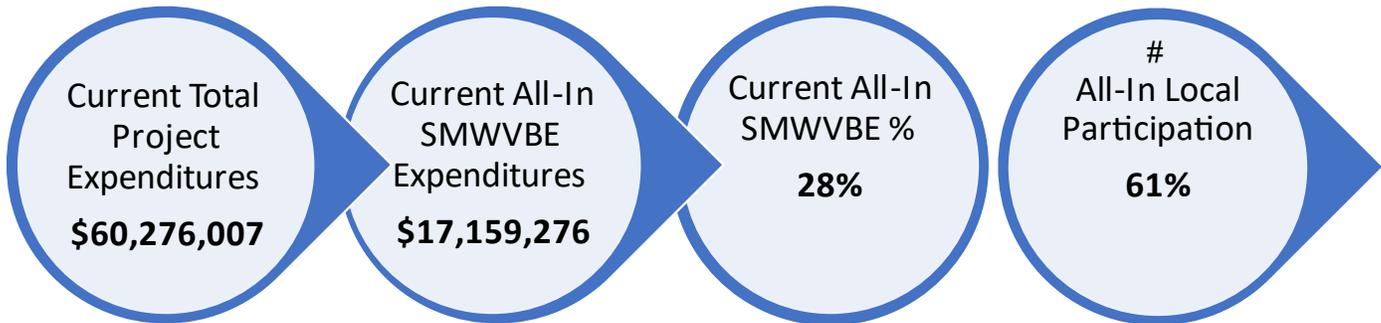
Next CBOC Meeting

- The CBOC committee met on April 11, 2022, in person at DSO and the next meeting is scheduled for April 2023.

CIP Bond SMWVBE Reporting (as reported in January 2023)

San Antonio College

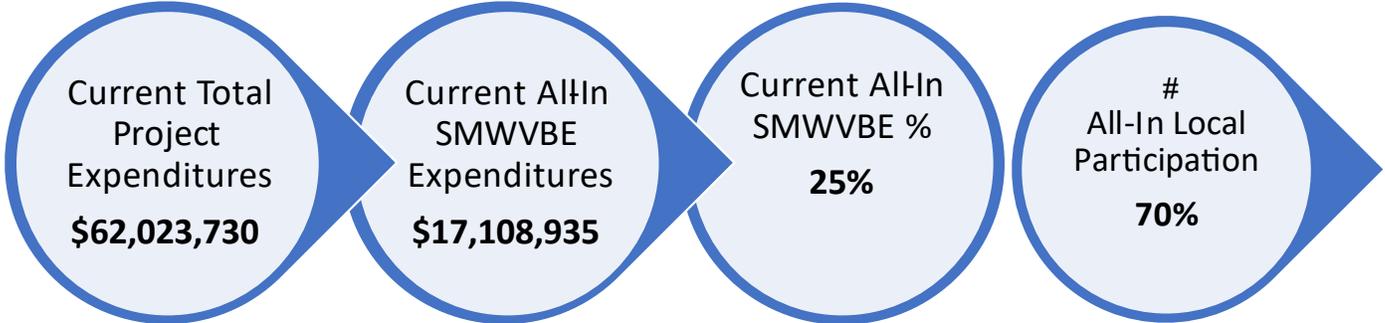
- Total Campus CIP Funding: \$97,964,293
- **Remaining Funding Spending Opportunities: \$37,688,285**



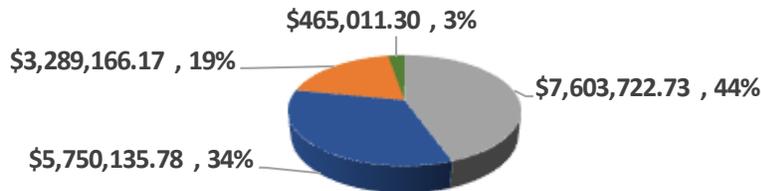


Northwest Vista College

- Total Campus CIP Funding: \$79,000,000
- Remaining Funding Spending Opportunities: \$16,976,269



NVC All-In SMWVBE Breakdown

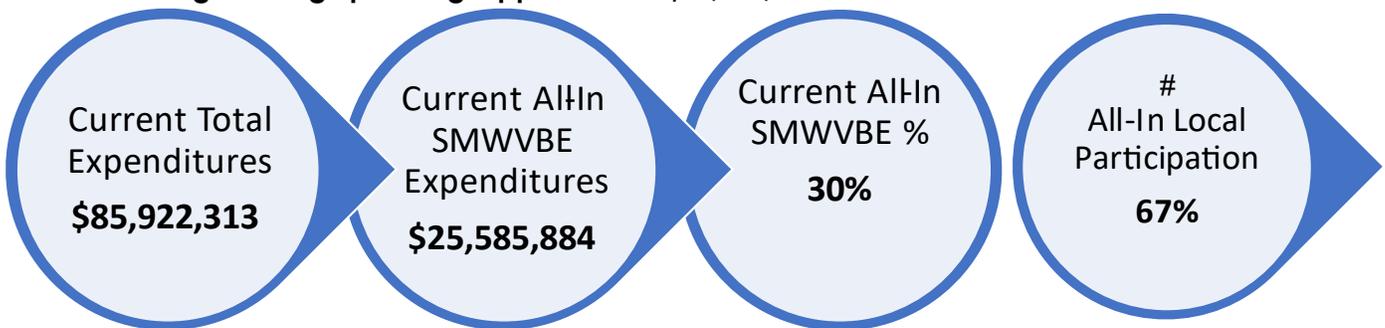


■ Woman Owned Business Enterprise ■ Hispanic American Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise

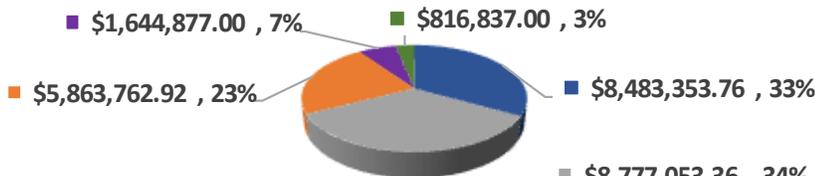


St. Philip's College

- Total Campus CIP Funding: \$103,600,244
- Remaining Funding Spending Opportunities: \$17,677,930



SPC All-In SMWVBE Breakdown



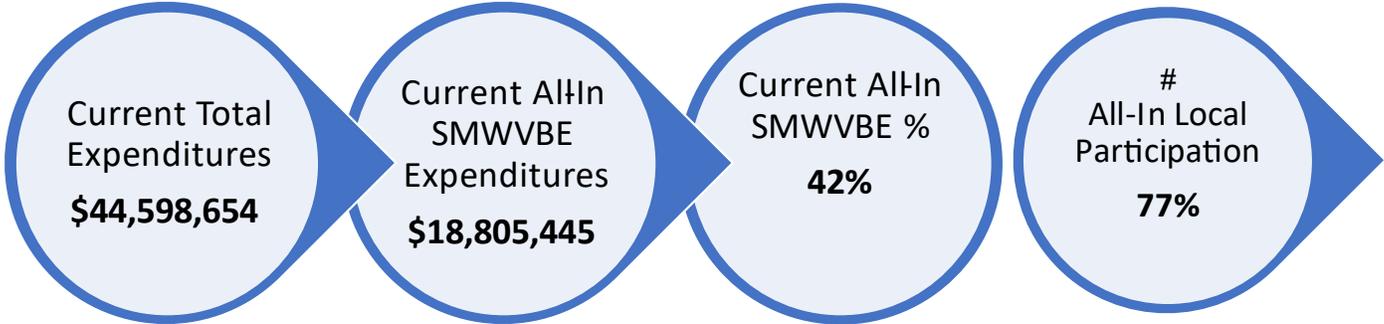
■ Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise
 ■ Asian American Business Enterprise ■ African American Business Enterprise



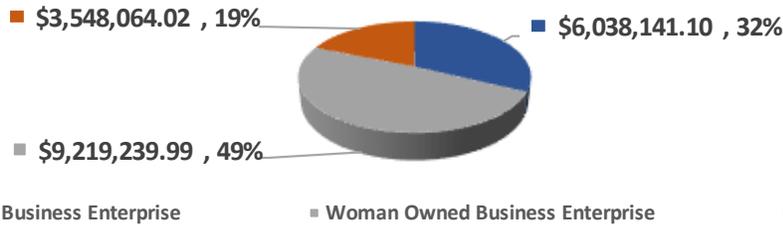


Palo Alto College

- Total Campus CIP Funding: \$83,067,000
- Remaining Funding Spending Opportunities: \$38,468,346

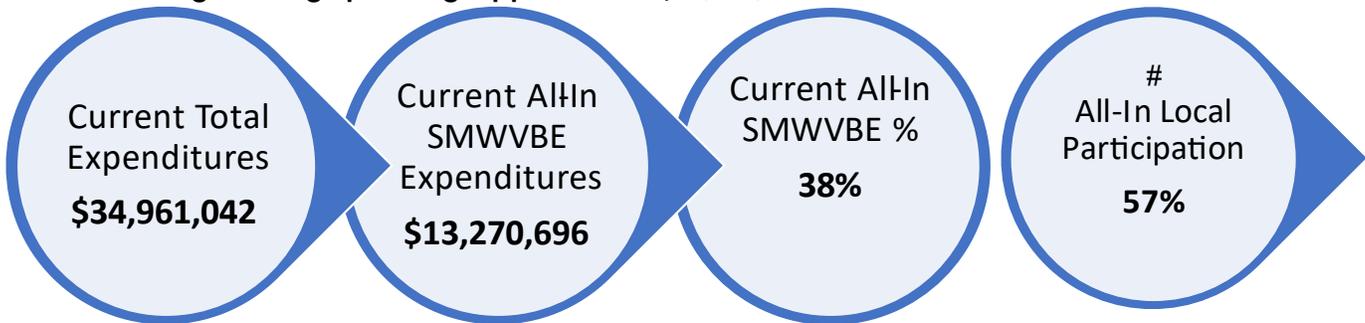


PAC All-In SMWVBE Breakdown



Northeast Lakeview College

- STEM Bldg. Total Campus CIP Funding: \$47,680,000
- Remaining Funding Spending Opportunities: \$12,718,957



NLC All-In SMWVBE Breakdown

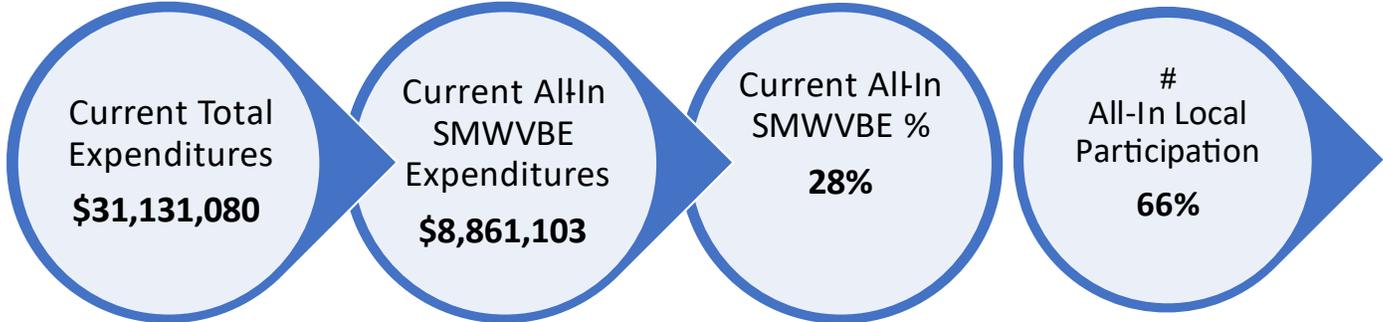




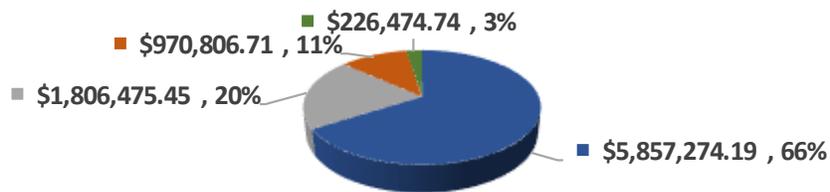
Education and Training Centers



- Total Campus CIP Funding: \$70,300,000
- Remaining Funding Spending Opportunities: \$39,168,919



ETC's All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise



Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to Board for approval on March 21, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

PURPOSE

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$200,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during the specified reporting period. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

BACKGROUND

Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following such contract purchases require prior Board approval:

- a. Purchases valued at \$200,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining, and have at least two utilities present;
- b. Purchases valued at \$200,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$200,000

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration

Lisa Mazure, CPA
Associate Vice Chancellor for
Finance and Fiscal Services

Dr. Diane E. Snyder, CPA
Vice Chancellor, Finance & Administration

Dr. Mike Flores
Chancellor



COOPERATIVE CONTRACT PURCHASES OVER \$200,000

Location	Type of Funding	Description	Purpose/Why	COOP Admin Fee	Total Cost	Vendor/ Co-Op
District Support Operations/District Director IT Services Office	District Infrastructure GO17	Purchase of information technology equipment: servers, transceivers, operator display panel, cabling, power supply, adapters, memory drives, processors and maintenance and support software.	Provide support for daily operation of the banner system enterprise wide.	\$0.00	\$465,250.12	Sirius Computer Solutions Inc. DIR-TSO-3999
Palo Alto College/Information Technology Services	Palo Alto College Manufacturing Building GO17	Purchase of audio-visual technology equipment: Projectors, flat panel displays, speakers, cameras, amplifiers, network switches, microphones, converters, receivers, transmitters, touch screens, controllers, cabling, mounting hardware, racks, installation services and support software.	Provide audio visual technology to Students, Faculty and Staff utilizing the new multi-purpose building at Palo Alto College.	\$0.00	\$1,206,159.56	Bluum USA Inc. BuyBoard 661-22
San Antonio College/Office of Technology Services	SAC ADAMS ARP INSTITUTION 2022	Purchase of 768 Desktop Computers, 25 Laptops, 55 Computer Towers, 134 Video Conferencing Monitors, 34 Keyboard and Mouse, 34 Computer Docking Stations, and 34 Laptop Carrying Cases.	Replacement for end of life equipment in classrooms at San Antonio College.	\$0.00	\$1,056,479.26	Dell Marketing LP DIR-TSO-3763
Westside Education Training Center/Construction Management	DIS WETC GO17	Purchase of 114 Desktop Computers, 100 Laptops, 14 Computer Towers, 26 Video Conferencing Monitors, 36 Keyboard and Mouse, 40 Monitors, and 2 Mobile Computing Carts.	Provide classroom instruction through latest technology to Students, Faculty and Staff at the Westside Education Training Center.	\$0.00	\$264,198.00	Dell Marketing LP DIR-TSO-3763

San Antonio College/Office of Technology Services	SAC ADAMS ARP INSTITUTION 2022	Purchase of audio-visual technology equipment: Projectors, flat panel displays, speakers, cameras, amplifiers, network switches, microphones, converters, receivers, transmitters, touch screens, controllers, cabling, mounting hardware, racks, installation services and support software.	Provide audio visual technology for Zoom enabled classrooms in the Moody Learning Center and Nail Technical Center.	\$0.00	\$253,691.00	Bluum USA Inc. BuyBoard 661-22
Northwest Vista College/College Services	NVC SHERMAN ARP Institution 2022	Purchase of 510 Desktop Computers, 20 Laptops, 40 Monitors, 100 Conferencing Soundbars, 20 Docking Stations, and 20 Keyboard and Mouse.	Replacement for end of life equipment in classrooms and labs at Northwest Vista College.	\$0.00	\$559,090.00	Dell Marketing LP DIR-TSO-3763
San Antonio College/Office of Technology Services	SAC ADAMS CRRSAA Institution 2022	Purchase of 50 Notebooks and Docking Stations, 100 Conferencing Monitors, 29 Computer Towers, 50 Notebook Carrying Cases, 5 Notebook Storage/Charging Carts, and 50 Keyboard and Mouse.	Provide latest technology to support classroom instruction for students, faculty and staff at San Antonio College.	\$0.00	\$346,865.00	Intech Southwest Services LLC. DIR-TSO-4159