

**REGULAR MEETING OF THE GOVERNING BOARD  
OF THE ALAMO COLLEGIATE NETWORK,  
A GOVERNING BOARD FOR PARTNERSHIPS BETWEEN  
INDEPENDENT SCHOOL DISTRICTS  
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**WEDNESDAY, SEPTEMBER 28, 2022  
4:00 PM**

**ALAMO COLLEGES DISTRICT  
Multipurpose Conference Center/Board Room  
2222 N. Alamo St.  
San Antonio, TX 78215**

NOTICE IS HEREBY GIVEN THAT THE REGULAR MEETING OF THE GOVERNING BOARD OF THE ALAMO COLLEGIATE NETWORK WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON WEDNESDAY, SEPTEMBER 28, 2022. FEWER THAN A QUORUM OF BOARD MEMBERS MAY ATTEND REMOTELY BY VIDEO CONFERENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127.

The Alamo Collegiate Network Board meeting is being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

**AGENDA**

- |           |   |    |
|-----------|---|----|
| <b>1.</b> | <b>CALL TO ORDER</b>  |    |
| <b>2.</b> | <b>CERTIFICATION AND POSTING OF NOTICE</b>  |    |
| <b>3.</b> | <b>ROLL CALL</b>  |    |
| <b>4.</b> | <b>PLEDGE OF ALLEGIANCE</b>   |    |
| <b>5.</b> | <b>CITIZENS TO BE HEARD</b>   |    |
|           | A. Registration: 3:00 PM to 3:55 PM   |    |
| <b>6.</b> | <b>APPROVAL OF MINUTES</b>  |    |
|           | A. Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on July 27, 2022 | 3  |
| <b>7.</b> | <b>BOARD PRESENTATIONS</b>  |    |
|           | A. Alamo Collegiate Network Quarterly Update  | 7  |
|           | <b>Presenter:</b> Sara Mann   |    |
|           | B. 2021 - 2022 Alamo Collegiate Network Accountability Summary  | 15 |
|           | <b>Presenter:</b> Sara Mann   |    |

## 8. NEW BUSINESS

- A. Discussion and Possible Action on Approval of the 2022-2023 Alamo Collegiate Network Campus Budgets 27  
**Presenter:** Sara Mann

## 9. EXECUTIVE SESSION

- A. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
- B. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.
- C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
- D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).
- E. Any action on these matters will be taken in Open Session.

## 10. RECONVENE OPEN MEETING

- A. Discussion and Possible Action on Items Discussed in Executive Session.

## 11. ADJOURNMENT

POSTED AT THE  
ALAMO COMMUNITY COLLEGE DISTRICT  
2222 N. Alamo St.; San Antonio, TX 78215 at  
4:00 PM ON THIS 23rd DAY OF SEPTEMBER

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of the Multipurpose Conference Center/Boardroom (Building D). Accessible parking spaces are located in front of Building C, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by emailing Kristi Booth at [kbooth@alamo.edu](mailto:kbooth@alamo.edu).

The following notices apply to this meeting.

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

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Dr. Mike Flores  
Board Chairman

## **Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on July 27, 2022**

Presented and recommended for approval to the Alamo Collegiate Network Board on September 28, 2022

### **MINUTE ORDER:**

“The minutes of the Regular Alamo Collegiate Network Board Meeting held on July 27, 2022 are hereby approved.”

### **PURPOSE:**

To officially approve the minutes of the Regular Alamo Collegiate Network Board Meeting held on July 27, 2022.

### **BACKGROUND:**

The Alamo Collegiate Network is required by SB 1882 to hold a minimum of three annual meetings and make minutes of the meetings available to the public. The July 27, 2022 meeting was the fourth meeting of the 2021-2022 school year for the Alamo Collegiate Network Board.

### **ATTACHMENTS:**

Minutes – Alamo Collegiate Network Board July 27, 2022

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Dr. Mike Flores  
Board Chairman

Date



ALAMO  
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Alamo Collegiate Network

**MINUTES  
REGULAR MEETING OF THE GOVERNING BOARD  
OF THE ALAMO COLLEGIATE NETWORK, A GOVERNING BOARD FOR  
PARTNERSHIPS BETWEEN INDEPENDENT SCHOOL DISTRICTS  
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**WEDNESDAY, JULY 27, 2022  
4:00 PM**

**1. CALL TO ORDER**

Dr. Yvonne Katz called the Regular Meeting of the Governing Board of the Alamo Collegiate Network to order on Wednesday, July 27, 2022 at 4:00 pm.

**2. CERTIFICATION AND POSTING OF NOTICE**

The meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**3. ROLL CALL**

The following board members were present:

Dr. Yvonne Katz  
Samantha Gallegos  
Dr. Robert Garza  
Dr. Francisco Solis

Dr. Katz announced that a quorum of board members was present.

**4. PLEDGE OF ALLEGIANCE**

The pledge was recited.

**5. CITIZENS TO BE HEARD**

There were no citizens to be heard.

**6. APPROVAL OF MINUTES**

A. Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on March 29, 2022

On a motion by Dr. Garza, seconded by Ms. Gallegos and by unanimous vote of the Board, the following minute order was approved:

“The minutes of the Regular Alamo Collegiate Network Board Meeting held on March 29, 2022 are hereby approved.”

## 7. BOARD PRESENTATIONS

### A. Alamo Collegiate Network Quarterly Update

**Presenter:** Sara Mann

Sara Mann, Director of Alamo Collegiate Network, presented on Campus Graduation Highlights, Micro-credential Update, and Operationalization of Charters and Targeted Focus Areas for Network Growth.

## 8. NEW BUSINESS

### A. Discussion and Possible Action on Approval of 2022-2023 Alamo Collegiate Network Campus Budgets

**Presenter:** Sara Mann

The item was deferred to the next meeting.

### B. Discussion and Possible Action on Approval of Future Alamo Collegiate Network Board Meeting Dates

**Presenter:** Sara Mann

On a motion by Dr. Garza, seconded by Dr. Solis and by unanimous vote of the Board, the following minute order was approved:

“The Alamo Collegiate Network Board hereby approves  
the schedule for future board meeting dates.”

## 9. EXECUTIVE SESSION

**No Executive Session**

A. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

B. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).

E. Any action on these matters will be taken in Open Session.

## 10. RECONVENE OPEN MEETING

**No Executive Session**

A. Discussion and Possible Action on Items Discussed in Executive Session.

## 11. ADJOURNMENT

There being no further business, this meeting was adjourned at 4:27 pm.

Submitted for Approval:

Kristi Booth

Kristi Booth

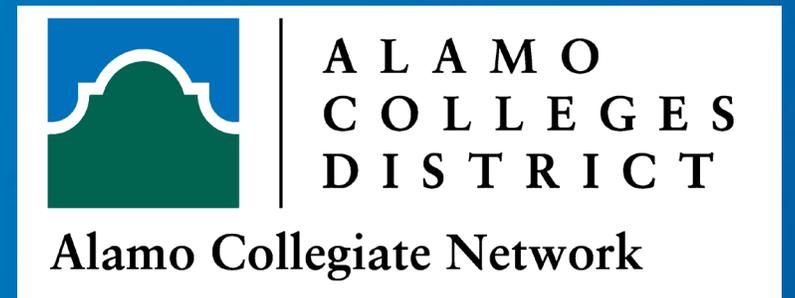
Title: Executive Assistant to the  
Vice Chancellor for Academic Success

# Alamo Collegiate Network

## Quarterly Update

ACN Board Meeting  
September 28, 2022

Sara Mann  
Director of Alamo Collegiate Network



# September ACN Update

- Campus Enrollment and Attendance
- Campus Staffing
- School Safety
- Recognitions

# Campus Enrollments and Attendance

- Fox Tech High School

- Current Enrollment – 493
- October 2021 – 477
- October 2020 – 468
- October 2019 - 371

Current Attendance – 90.1%

- St. Philip's College ECHS

- Current Enrollment – 291
- October 2021 – 298
- October 2020 – 354
- October 2019 - 287

Current Attendance – 94.5%

- Travis ECHS

- Current Enrollment – 432
- October 2021 – 445
- October 2020 – 433
- October 2019 - 381

Current Attendance – 95.8%

# Campus Staffing

- Fox Tech High School
  - Unfilled positions include:
    - 1 CTE Health Science teacher
    - 1 Forensic Science teacher
    - 1 Librarian
- St. Philip's College ECHS
  - Unfilled positions include:
    - 1 Math teacher
    - 1 Assistant Principal
    - 1 Instructional Assistant
- Travis ECHS
  - Unfilled positions include:
    - Physics teacher

- Network
  - Unfilled positions include:
    - Assistant Principal

# School Safety

- TEA Letter
  - June 30
  - July 21
- Campus Audits
  - Summer
  - Weekly
- Coordination between ISDs and ACD/College PD

# Recognitions

## National Hispanic Scholar Recognition

- Fox Tech High School
  - Kendra Saldivar
- Travis Early College High School
  - Iliana Beck
  - Lorenzo Rodriguez

## The Cahn Fellows Distinguished Principals Program

- Jennifer Benavides
  - Fox Tech High School

# September ACN Update

- Campus Enrollment and Attendance
- Campus Staffing
- School Safety
- Recognitions

Thank you.



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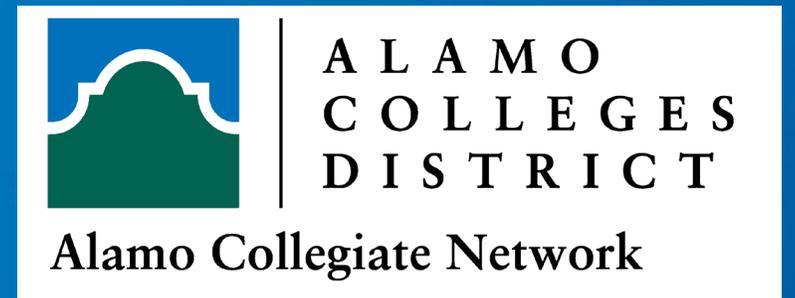
Alamo Collegiate Network

# Alamo Collegiate Network

## 2022 Accountability Summary

ACN Board Meeting  
September 28, 2022

Sara Mann  
Director of Alamo Collegiate Network



# ACN Performance Review

High Schools are measured through multiple platforms of accountability.

- Campus Accountability Ratings – TEA
- ECHS/PTECH Campuses - Outcome Based Measures (OBM) - TEA

# Campus Accountability Ratings – TEA

Criteria established by TEA used to provide ratings for K-12 public schools based primarily on student performance on the STAAR assessment.

**Accountability Handout Pages 2-4**

## Key Areas Measured

- Student Achievement
  - % of students performing at Approaches, Meets, and Masters
- School Progress
  - Academic growth from previous year
  - Relative performance (Eco Dis %)
- Closing the Gap
  - % of Meets performance for sub-groups
- Overall Rating
  - An A-C or Not Rated rating based on a combined score of all areas

# Campus Accountability Ratings - TEA

Criteria established by TEA used to provide ratings for K-12 public schools based primarily on student performance on the STAAR assessment.

## Accountability Handout Page 2

Texas Education Agency  
2022 Accountability Ratings Overall Summary  
FOX TECHNICAL H S (015907004) - SAN ANTONIO ISD - BEXAR COUNTY

### Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		87	B
Student Achievement		88	B
STAAR Performance	43	72	
College, Career and Military Readiness	91	98	
Graduation Rate	100	100	
School Progress		89	B
Academic Growth	54	58	Not Rated: Senate Bill 1365
Relative Performance (Eco Dis: 85.1%)	67	89	B
Closing the Gaps	73	81	B

### Distinction Designations

- ELA/Reading
- Science
- Social Studies
- Postsecondary Readiness

# Campus Accountability Ratings - TEA

Criteria established by TEA used to provide ratings for K-12 public schools based primarily on student performance on the STAAR assessment.

**Accountability Handout Page 3**

Texas Education Agency  
2022 Accountability Ratings Overall Summary  
ST PHILIP'S COLLEGE EARLY COLLEGE H S WITH SAISD (015907025) - SAN ANTONIO ISD - BEXAR  
COUNTY

### Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		90	A
Student Achievement		92	A
STAAR Performance	53	80	
College, Career and Military Readiness	98	100	
Graduation Rate	100	100	
School Progress		94	A
Academic Growth	74	84	B
Relative Performance (Eco Dis: 85.9%)	76	94	A
Closing the Gaps	69	80	B

# Campus Accountability Ratings - TEA

Criteria established by TEA used to provide ratings for K-12 public schools based primarily on student performance on the STAAR assessment.

**Accountability Handout Page 4**

Texas Education Agency  
2022 Accountability Ratings Overall Summary  
TRAVIS EARLY COLLEGE H S (015907022) - SAN ANTONIO ISD - BEXAR COUNTY

## Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		94	A
<b>Student Achievement</b>		97	A
STAAR Performance	67	92	
College, Career and Military Readiness	100	100	
Graduation Rate	100	100	
<b>School Progress</b>		96	A
Academic Growth	85	93	A
Relative Performance (Eco Dis: 72.6%)	84	96	A
Closing the Gaps	91	88	B

## Distinction Designations

- ELA/Reading
- Math
- Comparative Academic Growth
- Postsecondary Readiness

# Outcome Based Measures - TEA

Criteria established by TEA used to determine Designation as an ECHS/PTECH campus and Distinctions in targeted areas.

## Key Areas Measured

- Access
  - Enrollment of under-served populations
- Attainment
  - Persistence, earning college hours, post-secondary credentials
- Achievement
  - TSIA readiness, ACT/SAT performance, Algebra I/English II STAAR

**Expected  
Release in  
September**

Thank you.



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**Alamo Collegiate Network**

**2021-2022**

**Accountability Summary Handout**

**Presentation for  
ACN Board of Trustees  
September 28, 2022**

Texas Education Agency  
**2022 Accountability Ratings Overall Summary**  
**FOX TECHNICAL H S (015907004) - SAN ANTONIO ISD - BEXAR COUNTY**

**Accountability Rating Summary**

	Component Score	Scaled Score	Rating
<b>Overall</b>		<b>87</b>	<b>B</b>
<b>Student Achievement</b>		<b>88</b>	<b>B</b>
STAAR Performance	43	72	
College, Career and Military Readiness	91	98	
Graduation Rate	100	100	
<b>School Progress</b>		<b>89</b>	<b>B</b>
Academic Growth	54	58	Not Rated: Senate Bill 1365
Relative Performance (Eco Dis: 85.1%)	67	89	<b>B</b>
<b>Closing the Gaps</b>	<b>73</b>	<b>81</b>	<b>B</b>

\* To align with Senate Bill 1365, a Not Rated label is used when the domain or overall scaled score is less than 70.  
 \* This campus received a scale score less than 60 in School Progress: Part A: Academic Growth; therefore, the better of School Progress, Part A: Academic Growth or Part B: Relative Performance is limited to an 89.

**Identification of Schools for Improvement**

This campus is NOT identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

**Distinction Designations**

- ✓ ELA/Reading
- ✗ Mathematics
- ✓ Science
- ✓ Social Studies
- ✗ Comparative Academic Growth
- ✓ Postsecondary Readiness
- ✗ Comparative Closing the Gaps

Texas Education Agency  
**2022 Accountability Ratings Overall Summary**  
**ST PHILIP'S COLLEGE EARLY COLLEGE H S WITH SAISD (015907025) - SAN ANTONIO ISD - BEXAR COUNTY**

**Accountability Rating Summary**

	Component Score	Scaled Score	Rating
<b>Overall</b>		<b>90</b>	<b>A</b>
<b>Student Achievement</b>		<b>92</b>	<b>A</b>
STAAR Performance	53	80	
College, Career and Military Readiness	98	100	
Graduation Rate	100	100	
<b>School Progress</b>		<b>94</b>	<b>A</b>
Academic Growth	74	84	<b>B</b>
Relative Performance (Eco Dis: 85.9%)	76	94	<b>A</b>
<b>Closing the Gaps</b>	<b>69</b>	<b>80</b>	<b>B</b>

**Identification of Schools for Improvement**

This campus is NOT identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

**Distinction Designations**

- X ELA/Reading**
- X Mathematics**
- X Science**
- X Social Studies**
- X Comparative Academic Growth**
- X Postsecondary Readiness**
- X Comparative Closing the Gaps**

Texas Education Agency  
**2022 Accountability Ratings Overall Summary**  
**TRAVIS EARLY COLLEGE H S (015907022) - SAN ANTONIO ISD - BEXAR COUNTY**

### Accountability Rating Summary

	Component Score	Scaled Score	Rating
<b>Overall</b>		<b>94</b>	<b>A</b>
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Relative Performance (Eco Dis: 72.6%)	84	96	<b>A</b>
<b>Closing the Gaps</b>	<b>91</b>	<b>88</b>	<b>B</b>

### Identification of Schools for Improvement

This campus is NOT identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

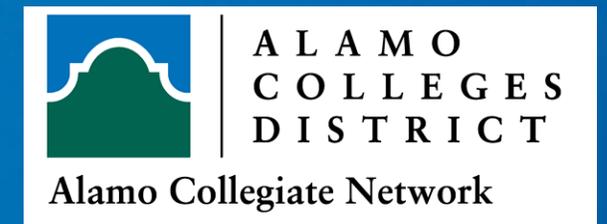
### Distinction Designations

- ✓ ELA/Reading
- ✓ Mathematics
- ✗ Science
- ✗ Social Studies
- ✓ Comparative Academic Growth
- ✓ Postsecondary Readiness
- ✗ Comparative Closing the Gaps

# 2022 – 2023 Alamo Collegiate Network Campus Budgets

ACN Board Meeting  
September 28, 2022

Sara Mann  
Director of Alamo Collegiate Network



# SB1882 Requirements for Budget Approval

- Annually, Alamo Collegiate Network, San Antonio ISD and campus leadership will develop budgets
- Budgets must be approved by both Alamo Collegiate Network Board and San Antonio ISD Board of Trustees
- Budgets are based on the following criteria:
  - School District Funding Formulas
  - State/Federal Allocations
  - SB1882 Allocations
  - Campus Enrollment

# 2022-2023 Campus Budgets

- Included in board documentation:
  - 2022-2023 Draft ACN Budgets
  - Campus Staffing Sheets and Allocations
- SAISD Board of Trustees approved overall district budget on June 20, 2022

Thank you.



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Alamo Collegiate Network

## **Discussion and Possible Action on the Approval of the 2022-2023 Alamo Collegiate Network Campus Budgets**

Presented to the Alamo Collegiate Network Board for approval on September 28, 2022

### **MINUTE ORDER:**

“The Alamo Collegiate Network Board hereby approves the 2022-2023 Alamo Collegiate Network Campus Budgets for Fox Tech High School, St. Philip’s College Early College High School, and Travis Early College High School.”

### **PURPOSE:**

The purpose of the request is to review and approve campus budgets for each of the three Alamo Collegiate Network campuses.

### **BACKGROUND:**

The governing board for the Alamo Collegiate Network is required by Texas Education Agency to approve annual budgets for partner campuses. Budgets are developed in conjunction with San Antonio ISD annually each spring.

Budget documents reflect total allocation of funds for each campus based on standard funding formulas from the Texas Education Agency, state and federal allocations, SB 1882 allocations and campus enrollment.

### **ATTACHMENTS:**

2022-2023 Alamo Collegiate Network Budget Summary

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Dr. Mike Flores  
Board Chairman

Date



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**Alamo Collegiate Network**

**2022-2023**

**Budget Summary Documents**

**Presentation for  
ACN Board of Trustees  
September 28, 2022**

**Alamo Colleges 2022-2023 Campus Budget- General Fund Only**

<b>DRAFT- Preliminary 2022-2023 Data</b>		<b>Fox Tech Projection</b>			<b>Travis Projection</b>			<b>St. Philip's Projection</b>		
		<b>Fox Tech</b>	<b>%</b>	<b>Per Student</b>	<b>Travis</b>	<b>%</b>	<b>Per Student</b>	<b>St. Philip's</b>	<b>%</b>	<b>Per Student</b>
<b>Budget by Object Code</b>	<b>Row Labels</b>	<b>004</b>			<b>022</b>			<b>025</b>		
Payroll Costs	61XX	2,970,348	87.02%	6,013	2,280,966	86.52%	4,916	1,643,208	69.81%	5,514
Purchased/Contracted Services	62XX	285,684	8.37%	578	286,046	10.85%	616	680,721	28.92%	2,284
Supplies and Materials	63XX	91,081	2.67%	184	49,267	1.87%	106	24,017	1.02%	81
Other Operating Costs	64XX	66,113	1.94%	134	20,196	0.77%	44	5,992	0.25%	20
	<b>Grand Total</b>	<b>3,413,226</b>	<b>100.00%</b>	<b>6,909</b>	<b>2,636,475</b>	<b>100.00%</b>	<b>5,682</b>	<b>2,353,938</b>	<b>100.00%</b>	<b>7,899</b>
<b>Budget by Function</b>	<b>Row Labels</b>	<b>004</b>			<b>022</b>			<b>025</b>		
Instruction	11	2,262,816	66.30%	4,581	1,876,887	71.19%	4,045	1,773,900	75.36%	5,953
Instructional Resources & Media Services	12	38,588	1.13%	78	-	0.00%	-	3,339	0.14%	11
Curriculum/Instructional Staff Development	13	86,293	2.53%	175	3,867	0.15%	8	-	0.00%	-
School Leadership	23	562,280	16.47%	1,138	535,113	20.30%	1,153	486,313	20.66%	1,632
Guidance, Counseling & Evaluation Services *	31	11,642	0.34%	24	-	0.00%	-	14,054	0.60%	47
Social Work	32	-	0.00%	-	-	0.00%	-	-	0.00%	-
Health Services	33	38,535	1.13%	78	63,542	2.41%	137	66,246	2.81%	222
Extracurricular Activities	36	203,326	5.96%	412	47,597	1.81%	103	10,086	0.43%	34
Facilities Maintenance & Operations	51	209,496	6.14%	424	109,219	4.14%	235	-	0.00%	-
Community Services *	61	250	0.01%	1	250	0.01%	1	-	0.00%	-
	<b>Grand Total</b>	<b>3,413,226</b>	<b>100.00%</b>	<b>6,909</b>	<b>2,636,475</b>	<b>100.00%</b>	<b>5,682</b>	<b>2,353,938</b>	<b>100.00%</b>	<b>7,899</b>
<b>Budget by Program Intent Code</b>	<b>Row Labels</b>	<b>004</b>			<b>022</b>			<b>025</b>		
Basic Education Services	11	1,739,641	50.97%	3,522	1,568,248	59.48%	3,380	1,698,411	72.15%	5,699
Gifted & Talented	21	-	0.00%	-	-	0.00%	-	-	0.00%	-
Career & Technology	22	383,895	11.25%	777	-	0.00%	-	4,500	0.19%	15
Services to Students with Disabilities (Sp Ed)	23	132,913	3.89%	269	34,068	1.29%	73	67,982	2.89%	228
Bilingual Education & Sp Language Programs	25	-	0.00%	-	-	0.00%	-	-	0.00%	-
Title I Part A School Wide Activities/St. Comp	30	7,367	0.22%	15	1,975	0.07%	4	3,007	0.13%	10
High School Allotment	31	-	0.00%	-	272,596	10.34%	587	-	0.00%	-
Pre-K and Head Start	32	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K Special Education	33	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K State Compensatory Education	34	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K Bilingual Education	35	-	0.00%	-	-	0.00%	-	-	0.00%	-
Early Education Allotment	36	-	0.00%	-	-	0.00%	-	-	0.00%	-
Athletics	91	129,045	3.78%	261	10,395	0.39%	22	-	0.00%	-
Undistributed	99	1,020,365	29.89%	2,066	749,193	28.42%	1,615	580,038	24.64%	1,946
	<b>Grand Total</b>	<b>3,413,226</b>	<b>100.00%</b>	<b>6,909</b>	<b>2,636,475</b>	<b>100.00%</b>	<b>5,682</b>	<b>2,353,938</b>	<b>100.00%</b>	<b>7,899</b>

**COSTS FOR THE DISTRICT'S CENTRALIZED SERVICES ARE NOT REFLECTED IN ABOVE CAMPUS LEVEL DATA:**

- Transportation Cost, including bus drivers and maintenance personnel, vehicle fuel, vehicle maintenance, etc.*
- Special Education Centralized Services, such as Speech Therapy, LSSPs, Occupational / Behavior, etc.*
- Athletics Centralized Costs such as Bus Transportation, Game Officials, Field Upkeep, Capital Outlay*
- Technology Centralized Costs such as Help Desk, Maintenance, Hardware and Wireless Infrastructure*
- Standardized Testing Expense (MAP, PSAT, SAT, AP Exams, COGAT, Woodcock Munoz, Istation, etc.*
- Summer School Costs are not reflected at campus - per TEA FASRG they are in ORG 699*
- Administrative functions such as Payroll, Accounts Payable, Talent Management, Employee Benefits, etc.*
- Facilities maintenance, repair, central custodial support, painting, grounds upkeep, etc.*
- Certain costs such as utilities, custodial supplies, and copier expense are allocated only at year-end, and are not reflected in the opening budget.*

**ADDITIONAL NOTES:**

- This campus budget projection includes only General Fund budget.*
- Federal entitlements (such as Title I) and competitive grants (if applicable) are not included in this document as they are finalized at a later date.*

\* Counselors (Function 31) and FACE Specialists (Function 61) are funded through ESSER (Fund 282) due to Continuity of Operations Plan.



21-22  
Snapshot

Student Membership	478	517	494	(23)
Bilingual		50	43	(7)
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN P-TECH		9.51	8.51	(1.00)
PARA		5.71	5.71	-
TEACHERS		32.66	30.66	(2.00)
<b>GRAND TOTAL</b>		<b>47.88</b>	<b>44.88</b>	<b>-3.00</b>

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
<b>ADMINISTRATIVE SUPPORT</b>						
Principal	199	23-6119-00-XXX- 99-000		1.00	1.00	-
Associate Principal, Network	199	23-6119-00-XXX- 99-000				-
Associate Principal, Network <b>1882</b>	196	23-6119-00-XXX- 99-000	<b>1882</b>	0.34	0.34	-
Principal, Network	199	23-6119-00-XXX- 99-000				-
Assist Principal, AAR <b>(22-23 ONLY)</b>	282	23-6119-00-XXX- 99-R13				-
Assistant Principal	199	23-6119-00-XXX- 99-000	<b>1.00</b>	2.00	2.00	-
Assistant Principal (Suppl) <b>1882</b>	196	23-6119-00-XXX- 99-000				-
Assistant Principal	199	23-6119-00-XXX- 99-000				-
Counselor	282	31-6119-00-XXX- 99-XXX		1.00	1.00	-
Lead Counselor	211	31-6119-45-XXX- 30-000		1.00	1.00	-
Nurse	199	33-6119-00-XXX- 99-000		0.33	0.33	-
Digital Teacher Librarian	199	12-6119-00-XXX- 99-000		0.50	0.50	-
Digital Teacher Librarian <b>1882</b>	196	12-6119-00-XXX- 99-000				-
Athletic Trainer	199	36-6119-00-XXX- 91-000		0.34	0.34	-
Coordinator, Operations <b>(Flexible)</b>	199	23-6119-00-XXX- 99-000	<b>-1.00</b>	0.00	0.00	-
Coordinator, Mentor <b>1882</b>	196	23-6119-00-XXX- 99-000				-
Coordinator, Program <b>1882</b>	196	23-6119-00-XXX- 99-000				-
Coordinator, P-Tech (HS Magnet)	199	13-6119-00-XXX- 99-000		1.00	1.00	-
College Bound Advisor	282	31-6119-57-XXX- 99-S91		0.50	0.50	-
Instructional Coach (Suppl) <b>1882</b>	196	13-6119-00-XXX- 99-000				-
Instructional Coach	211	13-6119-44-XXX- 30-000				-
Family & Comm Engagement Specialist	282	61-6119-00-XXX- 99-S91		0.50	0.50	-
Specialist, Work Base Learning	425	11-6119-00-XXX- 11-000		1.00	0.00	(1.00)
<b>ADMINISTRATIVE SUPPORT</b>		<b>SUBTOTAL</b>		<b>9.51</b>	<b>8.51</b>	<b>(1.00)</b>
<b>PARAPROFESSIONALS</b>						
Instructional Assistant, Library	211	12-6129-36-XXX- 30-000		0.50	0.50	-
Instructional Assistant, PE	199	11-6129-00-XXX- 11-000				-
Instr Assistant, General <b>1882</b>	196	11-6129-00-XXX- 11-000				-
Instr Assistant, Pre-K	164	11-6129-35-XXX- 34-000				-
Instructional Assistant, Sp Ed- GEC	168	11-6129-00-XXX- 23-000				-
Instr Assistant, Hall Monitor	282	11-6129-00-XXX- 30-R15		0.68	0.68	-
Administrative Assistant, Sr	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Clerk, Data Entry	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Clerk, Campus <b>1882</b>	196	23-6129-00-XXX- 99-000	<b>1882</b>	1.00	1.00	-
Clerk, Operations Support <b>(Flexible)</b>	199	23-6129-00-XXX- 99-000		0.00	0.00	-
Clerk, Sp Ed MS/RS <b>(Sp Ed)</b>	224	31-6129-00-XXX- 23-000		0.20	0.20	-
LVN	199	33-6129-00-XXX- 99-000		0.33	0.33	-
Registrar	199	23-6129-00-XXX- 99-000		1.00	1.00	-
<b>PARAPROFESSIONALS</b>		<b>SUBTOTAL</b>		<b>5.71</b>	<b>5.71</b>	<b>-</b>



21-22  
Snapshot

Student Membership	478	517	494	(23)
Bilingual		50	43	(7)
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN	P-TECH	9.51	8.51	(1.00)
PARA		5.71	5.71	-
TEACHERS		32.66	30.66	(2.00)
<b>GRAND TOTAL</b>		<b>47.88</b>	<b>44.88</b>	<b>-3.00</b>

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
<b>TEACHERS</b>						
Teacher, Pre-K REG	199	11-6119-00-XXX-	32-000			-
Teacher, Pre-K REG	211	11-6119-38-XXX-	32-000			-
Teacher, Pre-K BIL	163	11-6119-00-XXX-	32-000			-
Teacher, Pre-K BIL	211	11-6119-37-XXX-	32-000			-
Teacher, Kinder REG	199	11-6119-00-XXX-	11-000			-
Teacher, Kinder BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 1st REG	199	11-6119-00-XXX-	11-000			-
Teacher, 1st BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 2nd REG	199	11-6119-00-XXX-	11-000			-
Teacher, 2nd BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 3rd REG	199	11-6119-00-XXX-	11-000			-
Teacher, 3rd BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 4th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 4th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 5th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 5th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 6th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 6th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 7th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 7th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 8th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 8th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, PE	199	11-6119-00-XXX-	11-000			-
Teacher, Choral Music	199	11-6119-00-XXX-	11-000			-
Teacher, Theater	199	11-6119-00-XXX-	11-000			-
Teacher, Art	199	11-6119-00-XXX-	11-000	1.00	1.00	-
Teacher, Band	199	11-6119-00-XXX-	11-000	0.33	0.33	-
Teacher, Dance	199	11-6119-00-XXX-	11-000	0.33	0.33	-
Teacher, Mariachi	199	11-6119-00-XXX-	11-000	0.66	0.66	-
Teacher, HS	199	11-6119-00-XXX-	11-000	494 18.00	17.00	(1.00)
Teacher, Career & Technology	167	11-6119-00-XXX-	22-000	5.00	5.00	-
Teacher, P-Tech Support	282	11-6119-00-XXX-	22-R11	1.00	1.00	-
Teacher, Athletic Coordinator	199	11-6119-00-XXX-	11-000	0.34	0.34	-
Teacher, SUPPLEMENTAL 1882	196	11-6119-00-XXX-	11-000			-
Teacher, SUPPLEMENTAL	199	11-6119-00-XXX-	11-000	4.00		(4.00)
Teacher, AAR Suppl (22-23 ONLY)	282	11-6119-00-XXX-	30-R13		3.00	3.00
Teacher, Sp Ed- GEC	168	11-6119-00-XXX-	23-000	2.00	2.00	-
<b>TEACHERS</b>		<b>SUBTOTAL</b>		<b>32.66</b>	<b>30.66</b>	<b>(2.00)</b>
<b>GRAND TOTAL</b>				<b>47.88</b>	<b>44.88</b>	<b>(3.00)</b>



Student Membership	298	364	298	(66)
Bilingual		26	39	13
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		6.83	6.83	-
PARA		4.00	3.00	(1.00)
TEACHERS		17.00	15.00	(2.00)
<b>GRAND TOTAL</b>		<b>27.83</b>	<b>24.83</b>	<b>-3.00</b>

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
<b>ADMINISTRATIVE SUPPORT</b>						
Principal	199	23-6119-00-XXX-	99-000	1.00	1.00	-
Principal, Network	199	23-6119-00-XXX-	99-000			-
Associate Principal, Network	199	23-6119-00-XXX-	99-000			-
	196	23-6119-00-XXX-	99-000	0.33	0.33	
<i>Assistant Principal 1882</i>	196	23-6119-00-XXX-	99-000			-
Assistant Principal	199	23-6119-00-XXX-	99-000	1.00	1.00	-
Counselor	282	31-6119-00-XXX-	99-XXX	0.00	0.00	-
Lead Counselor	282	31-6119-00-XXX-	99-591	1.00	1.00	-
	211	31-6119-45-XXX-	30-000	0.00	0.00	-
Nurse	199	33-6119-00-XXX-	99-000	1.00	1.00	-
Digital Teacher Librarian	199	12-6119-00-XXX-	99-000			-
Athletic Trainer	199	36-6119-00-XXX-	91-000			-
Coordinator, Testing	199	23-6119-00-XXX-	99-000			-
<i>Coordinator, Science SUPPL</i>	198	23-6119-00-XXX-	99-000			-
Coord Partnership, AAR (22-23 ONLY)	282	23-6119-00-XXX-	99-R13			-
Coordinator, Operations (Flexible)	199	23-6119-00-XXX-	99-000	1.00	1.00	-
Coordinator, Admin & Enrichment	199	23-6119-00-XXX-	99-SAF			-
<i>College Bound Advisor</i>	282	31-6119-57-XXX-	99-591	1.00		(1.00)
<i>College Bound Advisor</i>	282	31-6119-57-XXX-	99-R14		1.00	1.00
Family & Comm Engagement Specialist	282	61-6119-00-XXX-	99-591	0.50	0.50	-
<i>Instructional Coach 1882</i>	196	13-6119-00-XXX-	99-000			-
<i>Instructional Coach</i>	211	13-6119-XX-XXX-	30-000			-
<b>ADMINISTRATIVE SUPPORT</b>		<b>SUBTOTAL</b>		<b>6.83</b>	<b>6.83</b>	<b>-</b>
<b>PARAPROFESSIONALS</b>						
Instructional Assistant, Library	211	12-6129-36-XXX-	30-000			-
Instructional Assistant, PE	199	11-6129-00-XXX-	11-000			-
<i>Instr Assist, Title I SUPPLEMENTAL</i>	211	11-6129-00-XXX-	30-000			-
<i>Instr Assistant, Bilingual (Incl SUPPL)</i>	282	11-6129-XX-XXX-	25-R13			-
<i>Instructional Assistant, General 1882</i>	196	11-6129-00-XXX-	11-000			-
<i>Instructional Assistant, Hall Monitor 18</i>	196	11-6129-00-XXX-	11-000			-
Instructional Assistant, Sp Ed- GEC	168	11-6129-00-XXX-	23-000			-
Instructional Assistant, Sp Ed- BAC	168	11-6129-00-XXX-	23-000	0.00	0.00	-
Administrative Assistant, I	199	23-6129-00-XXX-	99-000			-
Administrative Assistant, Senior	199	23-6129-00-XXX-	99-000	1.00	1.00	-
Administrative Assistant, III	199	23-6129-00-XXX-	99-000			-
Clerk, Data Entry	199	23-6129-00-XXX-	99-000	1.00	1.00	-
<i>Clerk, Operations Suppt (Flexible) 1882</i>	196	23-6129-00-XXX-	99-000	1.00	1.00	-
	199	23-6129-00-XXX-	99-000	0.00	0.00	-



Student Membership	298	364	298	(66)
Bilingual		26	39	13
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		6.83	6.83	-
PARA		4.00	3.00	(1.00)
TEACHERS		17.00	15.00	(2.00)
<b>GRAND TOTAL</b>		<b>27.83</b>	<b>24.83</b>	<b>-3.00</b>

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
Clerk, Textbook	199	12-6129-00-XXX- 99-000				-
Clerk, Sp Ed MS/RS ( <i>Sp Ed</i> )	224	31-6129-00-XXX- 23-000				-
Health Assistant	199	33-6129-00-XXX- 99-000				-
Registrar	199	23-6129-00-XXX- 99-000		1.00		(1.00)
<b>PARAPROFESSIONALS</b>		<b>SUBTOTAL</b>		<b>4.00</b>	<b>3.00</b>	<b>(1.00)</b>
<b>TEACHERS</b>						
Teacher, Kinder REG	199	11-6119-00-XXX- 11-000				-
Teacher, 1st REG	199	11-6119-00-XXX- 11-000				-
Teacher, 2nd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 3rd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 4th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 5th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 6th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 7th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 8th REG	199	11-6119-00-XXX- 11-000				-
Teacher, PE	199	11-6119-00-XXX- 11-000	-			-
Teacher, ESL	164	11-6119-00-XXX- 30-000				-
Teacher, Athletic Coordinator	199	11-6119-00-XXX- 11-000				-
Teacher, HS	199	11-6119-00-XXX- 11-000	298	15.00	12.00	(3.00)
Teacher, Career & Technology	167	11-6119-00-XXX- 22-000				-
Teacher, LOTC	198	11-6119-00-XXX- 11-015				-
Teacher, Art	19X	11-6119-00-XXX- 11-000				-
Teacher, Band Director	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Theatre	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Dance	19X	11-6119-00-XXX- 11-000				-
Teacher, Orchestra	19X	11-6119-00-XXX- 11-000				-
Teacher, Sp Ed- GEC	168	11-6119-00-XXX- 23-000		1.00	1.00	-
Teacher, GEC Dyslexia	164	11-6119-00-XXX- 30-000	0.46%			-
	168	11-6119-00-XXX- 23-000	0.54%			-
Teacher, SUPPLEMENTAL	164	11-6119-00-XXX- 30-000				-
Teacher, SUPPLEMENTAL 1882	196	11-6119-00-XXX- 11-000				-
Teacher, SUPPLEMENTAL	199	11-6119-00-XXX- 11-000		1.00		(1.00)
Teacher, AAR Suppl (22-23 ONLY)	282	11-6119-00-XXX- 30-R13			2.00	2.00
Teacher, ESSER SUPPL Support	282	11-6119-00-XXX- 30-R13				-
<b>TEACHERS</b>		<b>SUBTOTAL</b>		<b>17.00</b>	<b>15.00</b>	<b>(2.00)</b>
<b>GRAND TOTAL</b>				<b>27.83</b>	<b>24.83</b>	<b>(3.00)</b>

San Antonio Independent School District 2022-2023

Preliminary Staff Allocations

SPECIAL ACADEMIC CAMPUSES



Student Membership  
Bilingual  
Special Ed Self-Contained

21-22  
Snapshot

446

022 Travis ECHS

455	464	9
5	14	9
-	-	-

1882

ADMIN

7.83	7.83	-
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PARA

4.00	4.00	-
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TEACHERS

21.50	19.50	(2.00)
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GRAND TOTAL

33.33	31.33	-2.00
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TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
<b>ADMINISTRATIVE SUPPORT</b>						
Principal	199	23-6119-00-XXX- 99-000		1.00	1.00	-
Principal, Network	199	23-6119-00-XXX- 99-000				-
Associate Principal, Network	199	23-6119-00-XXX- 99-000				-
	196	23-6119-00-XXX- 99-000	1882	0.33	0.33	-
<i>Assistant Principal 1882</i>	196	23-6119-00-XXX- 99-000				-
Assistant Principal	199	23-6119-00-XXX- 99-000		2.00	1.00	(1.00)
Counselor	282	31-6119-00-XXX- 99-XXX		1.00	1.00	-
Lead Counselor	282	31-6119-00-XXX- 99-S91		0.00	0.00	-
	211	31-6119-45-XXX- 30-000		1.00	1.00	-
Nurse	199	33-6119-00-XXX- 99-000		1.00	1.00	-
Digital Teacher Librarian	199	12-6119-00-XXX- 99-000				-
Athletic Trainer	199	36-6119-00-XXX- 91-000				-
Coordinator, Testing	199	23-6119-00-XXX- 99-000				-
<i>Coordinator, Science SUPPL</i>	198	23-6119-00-XXX- 99-000				-
Coordinator, Operations (Flexible)	199	23-6119-00-XXX- 99-000		0.00	1.00	1.00
Coordinator, Admin & Enrichment	199	23-6119-00-XXX- 99-SAF				-
<i>College Bound Advisor</i>	282	31-6119-57-XXX- 99-S91		1.00		(1.00)
<i>College Bound Advisor</i>	282	31-6119-57-XXX- 99-R14			1.00	1.00
Family & Comm Engagement Specialist	282	61-6119-00-XXX- 99-S91		0.50	0.50	-
<i>Instructional Coach 1882</i>	196	13-6119-00-XXX- 99-000				-
<i>Instructional Coach</i>	211	13-6119-XX-XXX- 30-000				-
<b>ADMINISTRATIVE SUPPORT</b>			<b>SUBTOTAL</b>	<b>7.83</b>	<b>7.83</b>	<b>-</b>
<b>PARAPROFESSIONALS</b>						
Instructional Assistant, Library	211	12-6129-36-XXX- 30-000				-
Instructional Assistant, PE	199	11-6129-00-XXX- 11-000				-
<i>Instr Assist, Title I SUPPLEMENTAL</i>	211	11-6129-00-XXX- 30-000				-
<i>Instr Assistant, Bilingual (Incl SUPPL)</i>	282	11-6129-XX-XXX- 25-R13				-
<i>Instructional Assistant, General 1882</i>	196	11-6129-00-XXX- 11-000				-
<i>Instructional Assistant, Hall Monitor 18</i>	196	11-6129-00-XXX- 11-000				-
Instructional Assistant, Sp Ed- GEC	168	11-6129-00-XXX- 23-000				-
Instructional Assistant, Sp Ed- BAC	168	11-6129-00-XXX- 23-000		0.00	0.00	-
Administrative Assistant, I	199	23-6129-00-XXX- 99-000				-
Administrative Assistant, Senior	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Administrative Assistant, III	199	23-6129-00-XXX- 99-000		1.00	1.00	-



Student Membership	446	455	464	9
Bilingual		5	14	9
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		7.83	7.83	-
PARA		4.00	4.00	-
TEACHERS		21.50	19.50	(2.00)
<b>GRAND TOTAL</b>		<b>33.33</b>	<b>31.33</b>	<b>-2.00</b>

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
Clerk, Data Entry	199	23-6129-00-XXX- 99-000		1.00	1.00	-
<i>Clerk, Operations Suppt (Flexible) 1882</i>	196	23-6129-00-XXX- 99-000	1882			-
	199	23-6129-00-XXX- 99-000			0.00	-
Clerk, Textbook	199	12-6129-00-XXX- 99-000				-
Clerk, Sp Ed MS/RS (Sp Ed)	224	31-6129-00-XXX- 23-000				-
Health Assistant	199	33-6129-00-XXX- 99-000				-
Registrar	199	23-6129-00-XXX- 99-000		1.00	1.00	-
<b>PARAPROFESSIONALS</b>		<b>SUBTOTAL</b>		<b>4.00</b>	<b>4.00</b>	<b>-</b>
<b>TEACHERS</b>						
Teacher, Kinder REG	199	11-6119-00-XXX- 11-000				-
Teacher, 1st REG	199	11-6119-00-XXX- 11-000				-
Teacher, 2nd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 3rd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 4th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 5th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 6th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 7th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 8th REG	199	11-6119-00-XXX- 11-000				-
Teacher, PE	199	11-6119-00-XXX- 11-000	-			-
Teacher, ESL	164	11-6119-00-XXX- 30-000				-
Teacher, HS	199	11-6119-00-XXX- 11-000	464	18.00	18.00	-
Teacher, Career & Technology	167	11-6119-00-XXX- 22-000				-
<i>Teacher, LOTC</i>	198	11-6119-00-XXX- 11-015				-
Teacher, Art	19X	11-6119-00-XXX- 11-000		1.00	1.00	-
Teacher, Band Director	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Theatre	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Dance	19X	11-6119-00-XXX- 11-000				-
Teacher, Orchestra	19X	11-6119-00-XXX- 11-000				-
Teacher, Sp Ed- GEC	168	11-6119-00-XXX- 23-000		0.50	0.50	-
Teacher, GEC Dyslexia	164	11-6119-00-XXX- 30-000	0.46%			-
	168	11-6119-00-XXX- 23-000	0.54%			-
<i>Teacher, SUPPLEMENTAL</i>	164	11-6119-00-XXX- 30-000				-
<i>Teacher, SUPPLEMENTAL 1882</i>	196	11-6119-00-XXX- 11-000				-
<i>Teacher, SUPPLEMENTAL</i>	199	11-6119-00-XXX- 11-000		2.00		(2.00)
<i>Teacher, ESSER SUPPL Support</i>	282	11-6119-00-XXX- 30-R13				-
<b>TEACHERS</b>		<b>SUBTOTAL</b>		<b>21.50</b>	<b>19.50</b>	<b>(2.00)</b>
<b>GRAND TOTAL</b>				<b>33.33</b>	<b>31.33</b>	<b>(2.00)</b>