

**REGULAR MEETING OF THE GOVERNING BOARD
OF THE ALAMO COLLEGIATE NETWORK,
A GOVERNING BOARD FOR PARTNERSHIPS BETWEEN
INDEPENDENT SCHOOL DISTRICTS
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**WEDNESDAY, JULY 27, 2022
4:00 PM**

**ALAMO COLLEGES DISTRICT
Multipurpose Conference Center/Board Room
2222 N. Alamo St.
San Antonio, TX 78215**

NOTICE IS HEREBY GIVEN THAT THE REGULAR MEETING OF THE GOVERNING BOARD OF THE ALAMO COLLEGIATE NETWORK WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON WEDNESDAY, JULY 27, 2022. FEWER THAN A QUORUM OF BOARD MEMBERS MAY ATTEND REMOTELY BY VIDEO CONFERENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127.

The Alamo Collegiate Network Board meeting is being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

AGENDA

- | | | |
|-----------|--|----|
| 1. | CALL TO ORDER | |
| 2. | CERTIFICATION AND POSTING OF NOTICE | |
| 3. | ROLL CALL | |
| 4. | PLEDGE OF ALLEGIANCE | |
| 5. | CITIZENS TO BE HEARD | |
| | A. Registration: 3:00 PM - 3:55 PM | |
| 6. | APPROVAL OF MINUTES | |
| | A. Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on March 29, 2022 | 3 |
| 7. | BOARD PRESENTATIONS | |
| | A. Alamo Collegiate Network Quarterly Update | 6 |
| | Presenter: Sara Mann | |
| 8. | NEW BUSINESS | |
| | A. Discussion and Possible Action on Approval of 2022-2023 Alamo Collegiate | 15 |

Network Campus Budgets

Presenter: Sara Mann

B. Discussion and Possible Action on Approval of Future Alamo Collegiate
Network Board Meeting Dates

26

Presenter: Sara Mann

9. EXECUTIVE SESSION

A. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

B. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).

E. Any action on these matters will be taken in Open Session.

10. RECONVENE OPEN MEETING

A. Discussion and Possible Action on Items Discussed in Executive Session.

11. ADJOURNMENT

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
5:00 PM ON THIS 21st DAY OF JULY 2022

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of the Multipurpose Conference Center/Boardroom (Building D). Accessible parking spaces are located in front of Building C, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by emailing Kristi Booth at kbooth@alamo.edu.

The following notices apply to this meeting.

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Dr. Mike Flores
Board Chairman

Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on March 29, 2022

Presented and recommended for approval to the Alamo Collegiate Network Board on July 27, 2022

MINUTE ORDER:

“The minutes of the Regular Alamo Collegiate Network Board Meeting held on March 29, 2022 are hereby approved.”

PURPOSE:

To officially approve the minutes of the Regular Alamo Collegiate Network Board Meeting held on March 29, 2022.

BACKGROUND:

The Alamo Collegiate Network is required by SB 1882 to hold a minimum of three annual meetings and make minutes of the meetings available to the public. The March 29, 2022 meeting was the third meeting of the 2021-2022 school year for the Alamo Collegiate Network Board.

ATTACHMENTS:

Minutes – Alamo Collegiate Network Board March 29, 2022

Dr. Mike Flores
Board Chairman

Date



ALAMO
COLLEGES
DISTRICT

Alamo Collegiate Network

**MINUTES
REGULAR MEETING OF THE GOVERNING BOARD
OF THE ALAMO COLLEGIATE NETWORK, A GOVERNING BOARD FOR
PARTNERSHIPS BETWEEN INDEPENDENT SCHOOL DISTRICTS
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**TUESDAY, MARCH 29, 2022
4:00 PM**

1. CALL TO ORDER

Dr. Yvonne Katz called the Regular Meeting of the Governing Board of the Alamo Collegiate Network to order on Tuesday, March 29, 2022 at 4:13 pm.

2. CERTIFICATION AND POSTING OF NOTICE

The meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

3. ROLL CALL

The following board members were present:

Dr. Yvonne Katz
Samantha Gallegos
Dr. Robert Garza
Dr. Adena Williams Loston

Dr. Katz announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. CITIZENS TO BE HEARD

There were no citizens to be heard.

6. APPROVAL OF MINUTES

A. Discussion and Possible Action on Minutes of the Regular Alamo Collegiate Network Board Meeting on December 15, 2021

On a motion by Dr. Loston, seconded by Dr. Garza and by unanimous vote of the Board, the following minute order was approved:

“The minutes of the Regular Alamo Collegiate Network Board Meeting held on December 15, 2021 are hereby approved.”

7. BOARD PRESENTATIONS

A. Alamo Collegiate Network Quarterly Update

Presenter: Sara Mann

Sara Mann, Director of Alamo Collegiate Network, presented on Submission of Required Financial Reports, Campus Enrollment and Recruitment, Micro-Credential Update and Targeted Areas of Development for 2022-2023.

B. Student Achievements

Presenter: Jennifer Benavides; Ashlyn Barrientes; Adrianna Arredondo

Jennifer Benavides, Principal of Fox Tech High School; Ashlyn Barrientes, Principal of St. Philip's College-Early College High School; and Adrianna Arredondo, Principal of Travis Early College High School presented on Senior Class Scholarship Awards to Date, Student Recognitions, and Campus Valedictorian and Salutatorian.

8. EXECUTIVE SESSION

No Executive Session

- a. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
- b. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.
- c. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
- d. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).
- e. Any action on these matters will be taken in Open Session.

9. RECONVENE OPEN MEETING

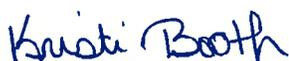
No Executive Session

- a. Discussion and Possible Action on Items Discussed in Executive Session.

10. ADJOURNMENT

The next meeting will be on Wednesday, July 27, 2022 at 4:00PM. There being no further business, this meeting was adjourned at 5:10 pm.

Submitted for Approval:



Kristi Booth

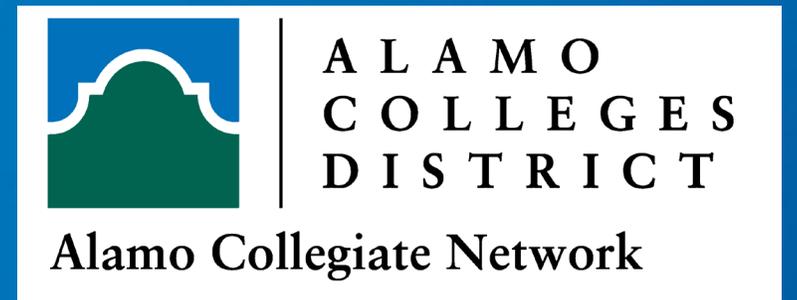
Title: Executive Assistant to the
Vice Chancellor for Academic Success

Alamo Collegiate Network

Quarterly Update

ACN Board Meeting
July 27, 2022

Sara Mann
Director of Alamo Collegiate Network



ACN Vision

To cultivate leaders who advocate and serve to develop a better tomorrow.

ACN Mission

To change the life trajectory of underrepresented students by providing excellence and access in a college setting leading to a career choice and a new legacy.

July Quarterly Update

- Campus Graduation Highlights
- Micro-credential Update
- ACN Operationalization of Charters and Targeted Focus Areas for Network Growth



Campus Highlights



- Current scholarships = \$6,864,138
- 88 seniors
- 18 graduated with health certificates in EKG, Phlebotomy, and Pharmacy Tech
- 23 graduated with law certificates in Private Security



- Current scholarships = \$5,386,606
- 83 seniors
- 13 graduated with an AA
- 12 qualified to finish through Summer Momentum
- 2 graduated with AAS
- 18 graduated with one or more certificates – 23 certificates



- Current scholarships = \$12,614,499
- 96 seniors
- 73 graduated with an AA
- 1 graduated with Public Leadership Certificate
- 15 qualified to finish through Summer Momentum

Micro-credential Implementation

- Resilience Badge offered at all 3 ACN campuses to juniors
- SPC and SAC were awarding entities
- Blended learning model
- 90 students earned badge by end of May

ACN Leadership Development

- Network Leadership Development Days
 - July 20
 - July 27
- Facilitated analysis of Charter documents for ACN to expand, accelerate, and amplify opportunities for students
- Identify and operationalize key components of the ACN
 - Academic Programs
 - Operations
 - School Culture & Identity
 - Talent

July Quarterly Update

- Campus Graduation Highlights
- Micro-credential Update
- ACN Operationalization of Charters and Targeted Focus Areas for Network Growth

Thank you.



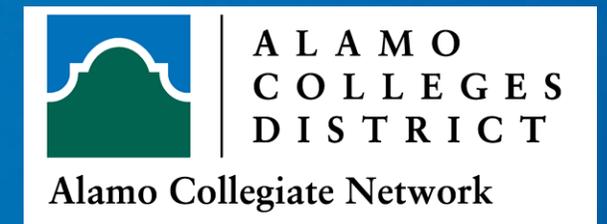
ALAMO
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2022 – 2023 Alamo Collegiate Network Campus Budgets

ACN Board Meeting
July 27, 2022

Sara Mann
Director of Alamo Collegiate Network



SB1882 Requirements for Budget Approval

- Annually, Alamo Collegiate Network, San Antonio ISD and campus leadership will develop budgets
- Budgets must be approved by both Alamo Collegiate Network Board and San Antonio ISD Board of Trustees
- Budgets are based on the following criteria:
 - School District Funding Formulas
 - State/Federal Allocations
 - SB1882 Allocations
 - Campus Enrollment

2022-2023 Campus Budgets

- Included in board documentation:
 - Campus Financial Statistics
 - Campus Staffing Sheets and Allocations
- SAISD Board of Trustees approved overall district budget on June 20, 2022

Thank you.



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Discussion and Possible Action on the Approval of the 2022-2023 Alamo Collegiate Network Campus Budgets

Presented to the Alamo Collegiate Network Board for approval on July 27, 2022

MINUTE ORDER:

“The Alamo Collegiate Network Board hereby approves the 2022-2023 Alamo Collegiate Network Campus Budgets for Fox Tech High School, Travis Early College High School, and St. Philip’s Early College High School.”

PURPOSE:

The purpose of the request is to review and approve campus budgets for each of the three ACN campuses.

BACKGROUND:

The governing board for the Alamo Collegiate Network is required by Texas Education Agency to approve annual budgets for partner campuses. Budgets are developed in conjunction with San Antonio ISD annually each spring.

Budget documents reflect total allocation of funds for each campus based on standard funding formulas from the Texas Education Agency, state and federal allocations, SB 1882 allocations and campus enrollment.

ATTACHMENTS:

Campus Financial Statistics and Campus Staffing Sheets

Dr. Mike Flores
Board Chairman

Date



ALAMO
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Alamo Collegiate Network



21-22
Snapshot

Student Membership	478	517	494	(23)
Bilingual		50	43	(7)
Special Ed Self-Contained		-	-	-
	1882			
ADMIN P-TECH		9.51	8.51	(1.00)
PARA		5.71	5.71	-
TEACHERS		32.66	30.66	(2.00)
GRAND TOTAL		47.88	44.88	-3.00

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
ADMINISTRATIVE SUPPORT						
Principal	199	23-6119-00-XXX- 99-000		1.00	1.00	-
Associate Principal, Network	199	23-6119-00-XXX- 99-000				-
Associate Principal, Network 1882	196	23-6119-00-XXX- 99-000	1882	0.34	0.34	-
Principal, Network	199	23-6119-00-XXX- 99-000				-
Assist Principal, AAR (22-23 ONLY)	282	23-6119-00-XXX- 99-R13				-
Assistant Principal	199	23-6119-00-XXX- 99-000	1.00	2.00	2.00	-
Assistant Principal (Suppl) 1882	196	23-6119-00-XXX- 99-000				-
Assistant Principal	199	23-6119-00-XXX- 99-000				-
Counselor	282	31-6119-00-XXX- 99-XXX		1.00	1.00	-
Lead Counselor	211	31-6119-45-XXX- 30-000		1.00	1.00	-
Nurse	199	33-6119-00-XXX- 99-000		0.33	0.33	-
Digital Teacher Librarian	199	12-6119-00-XXX- 99-000		0.50	0.50	-
Digital Teacher Librarian 1882	196	12-6119-00-XXX- 99-000				-
Athletic Trainer	199	36-6119-00-XXX- 91-000		0.34	0.34	-
Coordinator, Operations (Flexible)	199	23-6119-00-XXX- 99-000	-1.00	0.00	0.00	-
Coordinator, Mentor 1882	196	23-6119-00-XXX- 99-000				-
Coordinator, Program 1882	196	23-6119-00-XXX- 99-000				-
Coordinator, P-Tech (HS Magnet)	199	13-6119-00-XXX- 99-000		1.00	1.00	-
College Bound Advisor	282	31-6119-57-XXX- 99-S91		0.50	0.50	-
Instructional Coach (Suppl) 1882	196	13-6119-00-XXX- 99-000				-
Instructional Coach	211	13-6119-44-XXX- 30-000				-
Family & Comm Engagement Specialist	282	61-6119-00-XXX- 99-S91		0.50	0.50	-
Specialist, Work Base Learning	425	11-6119-00-XXX- 11-000		1.00	0.00	(1.00)
ADMINISTRATIVE SUPPORT		SUBTOTAL		9.51	8.51	(1.00)
PARAPROFESSIONALS						
Instructional Assistant, Library	211	12-6129-36-XXX- 30-000		0.50	0.50	-
Instructional Assistant, PE	199	11-6129-00-XXX- 11-000				-
Instr Assistant, General 1882	196	11-6129-00-XXX- 11-000				-
Instr Assistant, Pre-K	164	11-6129-35-XXX- 34-000				-
Instructional Assistant, Sp Ed- GEC	168	11-6129-00-XXX- 23-000				-
Instr Assistant, Hall Monitor	282	11-6129-00-XXX- 30-R15		0.68	0.68	-
Administrative Assistant, Sr	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Clerk, Data Entry	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Clerk, Campus 1882	196	23-6129-00-XXX- 99-000	1882	1.00	1.00	-
Clerk, Operations Support (Flexible)	199	23-6129-00-XXX- 99-000		0.00	0.00	-
Clerk, Sp Ed MS/RS (Sp Ed)	224	31-6129-00-XXX- 23-000		0.20	0.20	-
LVN	199	33-6129-00-XXX- 99-000		0.33	0.33	-
Registrar	199	23-6129-00-XXX- 99-000		1.00	1.00	-
PARAPROFESSIONALS		SUBTOTAL		5.71	5.71	-



004 Fox Tech

21-22
Snapshot

Student Membership	478	517	494	(23)
Bilingual		50	43	(7)
Special Ed Self-Contained		-	-	-
	1882			
ADMIN	P-TECH	9.51	8.51	(1.00)
PARA		5.71	5.71	-
TEACHERS		32.66	30.66	(2.00)
GRAND TOTAL		47.88	44.88	-3.00

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
TEACHERS						
Teacher, Pre-K REG	199	11-6119-00-XXX-	32-000			-
Teacher, Pre-K REG	211	11-6119-38-XXX-	32-000			-
Teacher, Pre-K BIL	163	11-6119-00-XXX-	32-000			-
Teacher, Pre-K BIL	211	11-6119-37-XXX-	32-000			-
Teacher, Kinder REG	199	11-6119-00-XXX-	11-000			-
Teacher, Kinder BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 1st REG	199	11-6119-00-XXX-	11-000			-
Teacher, 1st BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 2nd REG	199	11-6119-00-XXX-	11-000			-
Teacher, 2nd BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 3rd REG	199	11-6119-00-XXX-	11-000			-
Teacher, 3rd BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 4th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 4th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 5th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 5th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 6th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 6th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 7th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 7th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, 8th REG	199	11-6119-00-XXX-	11-000			-
Teacher, 8th BIL	163	11-6119-00-XXX-	11-000			-
Teacher, PE	199	11-6119-00-XXX-	11-000			-
Teacher, Choral Music	199	11-6119-00-XXX-	11-000			-
Teacher, Theater	199	11-6119-00-XXX-	11-000			-
Teacher, Art	199	11-6119-00-XXX-	11-000	1.00	1.00	-
Teacher, Band	199	11-6119-00-XXX-	11-000	0.33	0.33	-
Teacher, Dance	199	11-6119-00-XXX-	11-000	0.33	0.33	-
Teacher, Mariachi	199	11-6119-00-XXX-	11-000	0.66	0.66	-
Teacher, HS	199	11-6119-00-XXX-	11-000	494 18.00	17.00	(1.00)
Teacher, Career & Technology	167	11-6119-00-XXX-	22-000	5.00	5.00	-
Teacher, P-Tech Support	282	11-6119-00-XXX-	22-R11	1.00	1.00	-
Teacher, Athletic Coordinator	199	11-6119-00-XXX-	11-000	0.34	0.34	-
Teacher, SUPPLEMENTAL 1882	196	11-6119-00-XXX-	11-000			-
Teacher, SUPPLEMENTAL	199	11-6119-00-XXX-	11-000	4.00		(4.00)
Teacher, AAR Suppl (22-23 ONLY)	282	11-6119-00-XXX-	30-R13		3.00	3.00
Teacher, Sp Ed- GEC	168	11-6119-00-XXX-	23-000	2.00	2.00	-
TEACHERS		SUBTOTAL		32.66	30.66	(2.00)
GRAND TOTAL				47.88	44.88	(3.00)



Student Membership	298	364	298	(66)
Bilingual		26	39	13
Special Ed Self-Contained		-	-	-
	1882			
ADMIN		6.83	6.83	-
PARA		4.00	3.00	(1.00)
TEACHERS		17.00	15.00	(2.00)
GRAND TOTAL		27.83	24.83	-3.00

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
ADMINISTRATIVE SUPPORT						
Principal	199	23-6119-00-XXX- 99-000		1.00	1.00	-
Principal, Network	199	23-6119-00-XXX- 99-000				-
Associate Principal, Network	199	23-6119-00-XXX- 99-000				-
	196	23-6119-00-XXX- 99-000	1882	0.33	0.33	-
<i>Assistant Principal 1882</i>	196	23-6119-00-XXX- 99-000				-
Assistant Principal	199	23-6119-00-XXX- 99-000		1.00	1.00	-
Counselor	282	31-6119-00-XXX- 99-XXX		0.00	0.00	-
Lead Counselor	282	31-6119-00-XXX- 99-591		1.00	1.00	-
	211	31-6119-45-XXX- 30-000		0.00	0.00	-
Nurse	199	33-6119-00-XXX- 99-000		1.00	1.00	-
Digital Teacher Librarian	199	12-6119-00-XXX- 99-000				-
Athletic Trainer	199	36-6119-00-XXX- 91-000				-
Coordinator, Testing	199	23-6119-00-XXX- 99-000				-
<i>Coordinator, Science SUPPL</i>	198	23-6119-00-XXX- 99-000				-
Coord Partnership, AAR (22-23 ONLY)	282	23-6119-00-XXX- 99-R13				-
Coordinator, Operations (Flexible)	199	23-6119-00-XXX- 99-000		1.00	1.00	-
Coordinator, Admin & Enrichment	199	23-6119-00-XXX- 99-SAF				-
<i>College Bound Advisor</i>	282	31-6119-57-XXX- 99-591		1.00		(1.00)
<i>College Bound Advisor</i>	282	31-6119-57-XXX- 99-R14			1.00	1.00
Family & Comm Engagement Specialist	282	61-6119-00-XXX- 99-591		0.50	0.50	-
<i>Instructional Coach 1882</i>	196	13-6119-00-XXX- 99-000				-
<i>Instructional Coach</i>	211	13-6119-XX-XXX- 30-000				-
ADMINISTRATIVE SUPPORT		SUBTOTAL		6.83	6.83	-
PARAPROFESSIONALS						
Instructional Assistant, Library	211	12-6129-36-XXX- 30-000				-
Instructional Assistant, PE	199	11-6129-00-XXX- 11-000				-
<i>Instr Assist, Title I SUPPLEMENTAL</i>	211	11-6129-00-XXX- 30-000				-
<i>Instr Assistant, Bilingual (Incl SUPPL)</i>	282	11-6129-XX-XXX- 25-R13				-
<i>Instructional Assistant, General 1882</i>	196	11-6129-00-XXX- 11-000				-
<i>Instructional Assistant, Hall Monitor 18</i>	196	11-6129-00-XXX- 11-000				-
Instructional Assistant, Sp Ed- GEC	168	11-6129-00-XXX- 23-000				-
Instructional Assistant, Sp Ed- BAC	168	11-6129-00-XXX- 23-000		0.00	0.00	-
Administrative Assistant, I	199	23-6129-00-XXX- 99-000				-
Administrative Assistant, Senior	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Administrative Assistant, III	199	23-6129-00-XXX- 99-000				-
Clerk, Data Entry	199	23-6129-00-XXX- 99-000		1.00	1.00	-
<i>Clerk, Operations Suppt (Flexible) 1882</i>	196	23-6129-00-XXX- 99-000	1882	1.00	1.00	-
	199	23-6129-00-XXX- 99-000		0.00	0.00	-



Student Membership	298	364	298	(66)
Bilingual		26	39	13
Special Ed Self-Contained		-	-	-
	1882			
ADMIN		6.83	6.83	-
PARA		4.00	3.00	(1.00)
TEACHERS		17.00	15.00	(2.00)
GRAND TOTAL		27.83	24.83	-3.00

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
Clerk, Textbook	199	12-6129-00-XXX- 99-000				-
Clerk, Sp Ed MS/RS (<i>Sp Ed</i>)	224	31-6129-00-XXX- 23-000				-
Health Assistant	199	33-6129-00-XXX- 99-000				-
Registrar	199	23-6129-00-XXX- 99-000		1.00		(1.00)
PARAPROFESSIONALS		SUBTOTAL		4.00	3.00	(1.00)
TEACHERS						
Teacher, Kinder REG	199	11-6119-00-XXX- 11-000				-
Teacher, 1st REG	199	11-6119-00-XXX- 11-000				-
Teacher, 2nd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 3rd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 4th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 5th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 6th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 7th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 8th REG	199	11-6119-00-XXX- 11-000				-
Teacher, PE	199	11-6119-00-XXX- 11-000	-			-
Teacher, ESL	164	11-6119-00-XXX- 30-000				-
Teacher, Athletic Coordinator	199	11-6119-00-XXX- 11-000				-
Teacher, HS	199	11-6119-00-XXX- 11-000	298	15.00	12.00	(3.00)
Teacher, Career & Technology	167	11-6119-00-XXX- 22-000				-
Teacher, LOTC	198	11-6119-00-XXX- 11-015				-
Teacher, Art	19X	11-6119-00-XXX- 11-000				-
Teacher, Band Director	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Theatre	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Dance	19X	11-6119-00-XXX- 11-000				-
Teacher, Orchestra	19X	11-6119-00-XXX- 11-000				-
Teacher, Sp Ed- GEC	168	11-6119-00-XXX- 23-000		1.00	1.00	-
Teacher, GEC Dyslexia	164	11-6119-00-XXX- 30-000	0.46%			-
	168	11-6119-00-XXX- 23-000	0.54%			-
Teacher, SUPPLEMENTAL	164	11-6119-00-XXX- 30-000				-
Teacher, SUPPLEMENTAL 1882	196	11-6119-00-XXX- 11-000				-
Teacher, SUPPLEMENTAL	199	11-6119-00-XXX- 11-000		1.00		(1.00)
Teacher, AAR Suppl (22-23 ONLY)	282	11-6119-00-XXX- 30-R13			2.00	2.00
Teacher, ESSER SUPPL Support	282	11-6119-00-XXX- 30-R13				-
TEACHERS		SUBTOTAL		17.00	15.00	(2.00)
GRAND TOTAL				27.83	24.83	(3.00)

San Antonio Independent School District 2022-2023

Preliminary Staff Allocations

SPECIAL ACADEMIC CAMPUSES



Student Membership
Bilingual
Special Ed Self-Contained

21-22
Snapshot

446

022 Travis ECHS

455	464	9
5	14	9
-	-	-

1882

ADMIN

7.83	7.83	-
------	------	---

PARA

4.00	4.00	-
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TEACHERS

21.50	19.50	(2.00)
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GRAND TOTAL

33.33	31.33	-2.00
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TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
ADMINISTRATIVE SUPPORT						
Principal	199	23-6119-00-XXX- 99-000		1.00	1.00	-
Principal, Network	199	23-6119-00-XXX- 99-000				-
Associate Principal, Network	199	23-6119-00-XXX- 99-000				-
	196	23-6119-00-XXX- 99-000	1882	0.33	0.33	-
<i>Assistant Principal 1882</i>	196	23-6119-00-XXX- 99-000				-
Assistant Principal	199	23-6119-00-XXX- 99-000		2.00	1.00	(1.00)
Counselor	282	31-6119-00-XXX- 99-XXX		1.00	1.00	-
Lead Counselor	282	31-6119-00-XXX- 99-S91		0.00	0.00	-
	211	31-6119-45-XXX- 30-000		1.00	1.00	-
Nurse	199	33-6119-00-XXX- 99-000		1.00	1.00	-
Digital Teacher Librarian	199	12-6119-00-XXX- 99-000				-
Athletic Trainer	199	36-6119-00-XXX- 91-000				-
Coordinator, Testing	199	23-6119-00-XXX- 99-000				-
<i>Coordinator, Science SUPPL</i>	198	23-6119-00-XXX- 99-000				-
Coordinator, Operations (Flexible)	199	23-6119-00-XXX- 99-000		0.00	1.00	1.00
Coordinator, Admin & Enrichment	199	23-6119-00-XXX- 99-SAF				-
<i>College Bound Advisor</i>	282	31-6119-57-XXX- 99-S91		1.00		(1.00)
<i>College Bound Advisor</i>	282	31-6119-57-XXX- 99-R14			1.00	1.00
Family & Comm Engagement Specialist	282	61-6119-00-XXX- 99-S91		0.50	0.50	-
<i>Instructional Coach 1882</i>	196	13-6119-00-XXX- 99-000				-
<i>Instructional Coach</i>	211	13-6119-XX-XXX- 30-000				-
ADMINISTRATIVE SUPPORT			SUBTOTAL	7.83	7.83	-
PARAPROFESSIONALS						
Instructional Assistant, Library	211	12-6129-36-XXX- 30-000				-
Instructional Assistant, PE	199	11-6129-00-XXX- 11-000				-
<i>Instr Assist, Title I SUPPLEMENTAL</i>	211	11-6129-00-XXX- 30-000				-
<i>Instr Assistant, Bilingual (Incl SUPPL)</i>	282	11-6129-XX-XXX- 25-R13				-
<i>Instructional Assistant, General 1882</i>	196	11-6129-00-XXX- 11-000				-
<i>Instructional Assistant, Hall Monitor 18</i>	196	11-6129-00-XXX- 11-000				-
Instructional Assistant, Sp Ed- GEC	168	11-6129-00-XXX- 23-000				-
Instructional Assistant, Sp Ed- BAC	168	11-6129-00-XXX- 23-000		0.00	0.00	-
Administrative Assistant, I	199	23-6129-00-XXX- 99-000				-
Administrative Assistant, Senior	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Administrative Assistant, III	199	23-6129-00-XXX- 99-000		1.00	1.00	-



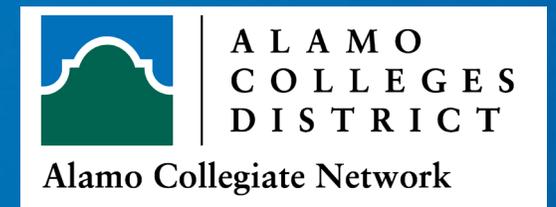
Student Membership	446	455	464	9
Bilingual		5	14	9
Special Ed Self-Contained		-	-	-
	1882			
ADMIN		7.83	7.83	-
PARA		4.00	4.00	-
TEACHERS		21.50	19.50	(2.00)
GRAND TOTAL		33.33	31.33	-2.00

TITLE	FUND	BUDGET CODE	SPLIT FUND %	2021-2022	2022-2023	VARIANCE
Clerk, Data Entry	199	23-6129-00-XXX- 99-000		1.00	1.00	-
Clerk, Operations Suppt (Flexible) 1882	196	23-6129-00-XXX- 99-000	1882			-
	199	23-6129-00-XXX- 99-000			0.00	-
Clerk, Textbook	199	12-6129-00-XXX- 99-000				-
Clerk, Sp Ed MS/RS (Sp Ed)	224	31-6129-00-XXX- 23-000				-
Health Assistant	199	33-6129-00-XXX- 99-000				-
Registrar	199	23-6129-00-XXX- 99-000		1.00	1.00	-
PARAPROFESSIONALS		SUBTOTAL		4.00	4.00	-
TEACHERS						
Teacher, Kinder REG	199	11-6119-00-XXX- 11-000				-
Teacher, 1st REG	199	11-6119-00-XXX- 11-000				-
Teacher, 2nd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 3rd REG	199	11-6119-00-XXX- 11-000				-
Teacher, 4th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 5th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 6th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 7th REG	199	11-6119-00-XXX- 11-000				-
Teacher, 8th REG	199	11-6119-00-XXX- 11-000				-
Teacher, PE	199	11-6119-00-XXX- 11-000	-			-
Teacher, ESL	164	11-6119-00-XXX- 30-000				-
Teacher, HS	199	11-6119-00-XXX- 11-000	464	18.00	18.00	-
Teacher, Career & Technology	167	11-6119-00-XXX- 22-000				-
Teacher, LOTC	198	11-6119-00-XXX- 11-015				-
Teacher, Art	19X	11-6119-00-XXX- 11-000		1.00	1.00	-
Teacher, Band Director	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Theatre	19X	11-6119-00-XXX- 11-000				-
Teacher, Choral	19X	11-6119-00-XXX- 11-000				-
Teacher, Dance	19X	11-6119-00-XXX- 11-000				-
Teacher, Orchestra	19X	11-6119-00-XXX- 11-000				-
Teacher, Sp Ed- GEC	168	11-6119-00-XXX- 23-000		0.50	0.50	-
Teacher, GEC Dyslexia	164	11-6119-00-XXX- 30-000	0.46%			-
	168	11-6119-00-XXX- 23-000	0.54%			-
Teacher, SUPPLEMENTAL	164	11-6119-00-XXX- 30-000				-
Teacher, SUPPLEMENTAL 1882	196	11-6119-00-XXX- 11-000				-
Teacher, SUPPLEMENTAL	199	11-6119-00-XXX- 11-000		2.00		(2.00)
Teacher, ESSER SUPPL Support	282	11-6119-00-XXX- 30-R13				-
TEACHERS		SUBTOTAL		21.50	19.50	(2.00)
GRAND TOTAL				33.33	31.33	(2.00)

Proposed 2022 – 2023 Alamo Collegiate Network Board Meeting Dates

ACN Board Meeting
July 27, 2022

Sara Mann
Director of Alamo Collegiate Network



Proposed 2022-2023 ACN Board Meeting Dates

- Wednesday, September 28, 2022
- Wednesday, December 14, 2022
- Wednesday, March 29, 2023
- Wednesday, July 26, 2023

Thank you.



ALAMO
COLLEGES
DISTRICT

Alamo Collegiate Network

Discussion and Possible Action on Approval of the Proposed 2022 - 2023 Alamo Collegiate Network Board Meeting Dates

Presented to the Alamo Collegiate Network Board for approval on July 27, 2022.

MINUTE ORDER:

“The Alamo Collegiate Network Board hereby approves the schedule for future board meeting dates.”

PURPOSE:

The purpose of the request is to review and approve the schedule of future board meeting dates as defined by the Texas Education Agency and SB 1882 partnership guidelines.

BACKGROUND:

Texas Education Agency guidelines for SB 1882 partnerships required that the governing board for each partner meet a minimum of three times annually to conduct required board business.

Alamo Collegiate Network is proposing four annual meetings. The meetings for the 2022-2023 school year to be held on the following days at 4:00 PM:

- Wednesday, September 28, 2022
- Wednesday, December 14, 2022
- Wednesday, March 29, 2023
- Wednesday, July 26, 2023

Meeting dates are strategically selected to address key board responsibilities in a timely manner including budget approvals, accountability and performance reviews, financial audits, and personnel reviews.

ATTACHMENTS: None

Dr. Mike Flores
Board Chairman

Date