



REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES

TUESDAY, APRIL 19, 2022
6:00 PM

Alamo Colleges District
Multipurpose Conference Center/Board Room
2222 N. Alamo St.
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, APRIL 19, 2022. FEWER THAN A QUORUM OF TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE REGULAR BOARD MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:00 PM.

This Regular Board Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

AGENDA

1. **CALL TO ORDER**

2. **CERTIFICATION AND POSTING**

3. **ROLL CALL**

4. **PLEDGE OF ALLEGIANCE**

5. **INVOCATION**

Joseph Liedecke, San Antonio College

6. **MEMORIALS**

7. **RECOGNITIONS**

7.A. Alamo Colleges District Employee of the Month: Angela M. Cavazos, NVC

Presenter: Dr. Ric Baser

7.B. AlamoPROMISE Student of the Month: Doris Ortiz, San Antonio College

Presenter: Dr. Robert Vela

8. **NEW BUSINESS**

8.A. Discussion and Possible Action on Granting of Emeritus Status in the Mathematics,¹

Architecture, Physics and Engineering Department of San Antonio College

Presenter: Dr. Robert Vela

8.B. Discussion and Possible Action on Granting of Emeritus Status in the Business & Entrepreneurship Department of San Antonio College

Presenter: Dr. Robert Vela

9. CITIZENS TO BE HEARD

9.A. Registration: 5:00 PM - 5:55 PM

10. CHANCELLOR'S REPORT

10.A. Student District Council Updates

Presenter: Danielle Barrera and John Jacobs

10.B. Executive Faculty Council Quarterly Report

Presenter: Cindy Katz and Judah Leggett

11. STUDENT SUCCESS COMMITTEE, *Clint Kingsbery, Chair*

11.A. Smart Growth: Student Success

11.A.1) Serving the Whole Student

Presenter: Kristi Wyatt

11.A.2) AlamoPROMISE

Presenter: Stephanie Vasquez

11.A.3) AlamoADVISE

Presenter: Debi Gaitan and Gil Becerra

11.A.4) Student Advocacy

Presenter: Lisa Black and Jillian Denman

11.A.5) Universal Access to Instructional Materials

Presenter: Ruth Dalrymple

11.B. Discussion and Possible Action on Approval of Palo Alto College Associate of Applied Science Degree in Nursing

Presenter: Elizabeth Tanner and Dr. Mary-Ellen Jacobs

11.C. Report and Possible Discussion on Current and Future Student Success Considerations

12. AUDIT, BUDGET AND FINANCE COMMITTEE, *Roberto Zarate, Chair*

12.A. Discussion and Possible Action on the Purchase of Machine Lab Training Equipment for Manufacturing Program Students of the St. Philip's College Southwest Campus

Presenter: Dr. Adena Loston and Gary O'Bar

12.B. Discussion and Possible Action on the Purchase of Flight Simulator Lab Training Equipment for Aviation Program Students of the St. Philip's College Southwest Campus

Presenter: Dr. Adena Loston and Gary O'Bar

12.C. Report and Possible Discussion on Current and Future Audit, Budget and Finance Considerations

13. BUILDING, GROUNDS & SITES SELECTION COMMITTEE, *Anna U. Bustamante, Chair*

13.A. Discussion and Possible Action on Guaranteed Maximum Price for Alamo Colleges District - St. Philip's College Construction Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005)

Presenter: Greg McClure

13.B. Discussion and Possible Action on Approving the Qualifications of an Awarded Professional Services Vendor for Hazardous Material Consulting and Monitoring and Task Order Award for St. Philip's College HBCU HEERF Funded Projects

Presenter: Greg McClure

13.C. Report and Possible Discussion on Current and Future Building, Grounds and Sites Selection Considerations

14. LEGISLATIVE COMMITTEE, *Joe Alderete, Jr., Chair*

14.A. Report and Possible Discussion on Current and Future Legislative Considerations

15. POLICY AND LONG-RANGE PLANNING COMMITTEE, *Dr. Lorraine Pulido, Chair*

15.A. Report and Possible Discussion on Current and Future Policy and Long-Range Planning Considerations

16. WORKFORCE DEVELOPMENT COMMITTEE, *Gloria Ray, Chair*

16.A. Report and Possible Discussion on Current and Future Workforce Development Considerations

17. PERSONNEL

17.A. Discussion and Possible Action on Appointment of Administrators

Presenter: Linda Boyer-Owens

17.B. Discussion and Possible Action on Reappointment of Full-Time Faculty for the 2022-2023 Academic Year

Presenter: Linda Boyer-Owens

17.C. Discussion and Possible Action on Promotions in Academic Rank 2022-2023 Academic Year

Presenter: Linda Boyer-Owens

17.D. Discussion and Possible Action Regarding the Tenured Faculty Termination Appeal of Mr. Rickey Hopkins

Presenter: Linda Boyer-Owens

18. CONSENT AGENDA

18.A. Discussion and Possible Acton on Consent Agenda Items

18.A.1) Approval of Board Meeting Minutes

18.A.1)a. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on March 8, 2022

18.A.1)b. Discussion and Possible Action on Minutes of the Regular Board Meeting on March 22, 2022

18.A.2) Internal Audit Department Monthly Activity Report

18.A.3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

18.A.4) Department of Public Safety Monthly Clery Act Activity Report

18.A.5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report

18.B. FISCAL SERVICES REPORTS

18.B.1) Discussion and Possible Action on Monthly Contracts Report

18.B.2) Discussion and Possible Action on Monthly Grants and Contracts Report

18.B.3) Discussion and Possible Action on Approval of Construction Reports

18.B.4) Capital Improvement Program (CIP) Executive Summary

18.B.5) Discussion and Possible Action on Approval of Financial Reports

18.B.6) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

18.B.7) Discussion and Possible Action on Approval of Investment Report Through February 28, 2022

19. EXECUTIVE SESSION

19.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

19.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

19.C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

19.D. Pursuant to §551.074, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.

19.E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

19.F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.

19.G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the duties of the Chancellor.

19.H. Any action on these matters will be taken in Open Session.

20. RECONVENE OPEN MEETING

20.A. Discussion and Possible Action on Items Discussed in Executive Session.

21. SETTING OF NEXT MEETING DATE

21.A. Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for May 17, 2022

22. ADJOURNMENT

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
POSTED AT 5:00 PM ON THIS 14th DAY OF APRIL 2022

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Multipurpose Conference Center/Board (Building D). Accessible parking spaces are located in front of Building C, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at dst-board@alamo.edu.

“The following notices apply to this meeting.

“Pursuant to Section 30.06, Penal Code, a person may not enter this property with a concealed handgun, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

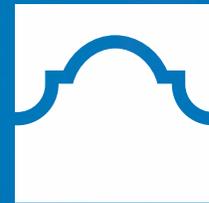
Pursuant to Section 30.07, Penal Code, a person may not enter this property with a handgun that is carried openly, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Dr. Mike Flores
Chancellor

Employee Memorials

Regular Meeting of the Board of Trustees
April 19, 2022

Linda Boyer-Owens, SPHR, SHRM-SCP
Associate Vice Chancellor, Human Resources &
Organizational Development



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER
COLLEGE
OF DISTINCTION

Employee Memorials

Dr. William C. Davis

Professor Emeritus, St. Philip's College

Employed: 08/22/1983 – 08/31/2009

Demise: March 16, 2022

Elvia B. Garcia

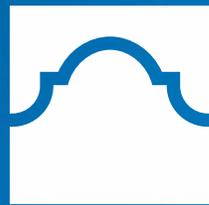
Financial Aid Advisor, St. Philip's College

Employed: 03/07/1988 – 01/31/2020

Demise: April 02, 2022



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream LEADER
COLLEGE
OF DISTINCTION

Angela M. Cavazos
Advising Team Leader, Northwest Vista College



Angela M. Cavazos has served at Northwest Vista College since 2012, and the Alamo Colleges since 2006. She served as a Certified Academic Advisor until 2014 and was then promoted to her current position as an Advising Team Leader, where she works with the Academic Standards team on retention and prevention efforts for at-risk students. She is also an adjunct faculty member who teaches the Learning Frameworks and Strategies for Success courses. In addition, Angela supports the district by chairing several cross-college committees regarding retention strategies for our students. Angela has earned a Bachelor of Arts in Psychology in 2011, a Masters of Arts in Administration in 2015 from the University of the Incarnate Word and is currently working on completing a Doctorate of Education (EDD) in Organizational Leadership in Higher Education at Abilene Christian University. She participated in ALAS in 2018, won several awards including the Leaders of Leaders Award in 2018, and presented at various conferences, such as the NACADA National conference, NACADA Regional Conference, and 2-year, First year conference.

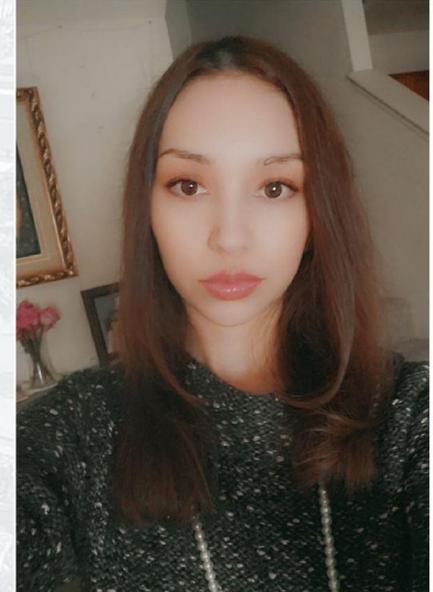
Her favorite Alamo Colleges value is Respect for All, which is one that she incorporates in all that she does. She believes that every individual she interacts with deserves the respect to be heard, appreciated and supported in their endeavors. She's an avid reader, and enjoys spending time with her family, cooking, baking, the beach, and spreading the word about health and wellness.



ALAMO PROMISE STUDENT OF THE MONTH:

Doris Ortiz

- Doris is a San Antonio native, first-generation college student who chose San Antonio College for its Human Resources Management Program. After graduation, Doris's goal is to become a human resources manager who specializes in training and development.
- Doris maintains a 4.0 GPA at San Antonio College. Since joining SAC, she has been impressed by the multiple resources offered to ensure student success. Doris is a member of the Student Leadership Institute (SLI), as well as other student clubs. As a STEPS Partner, she works to raise college awareness to high school seniors. She enjoys continuously learning and growing as a person. Doris is grateful to San Antonio College and to everyone who has helped her along the way.





**AlamoPROMISE STUDENT OF THE MONTH
April 2022**

**Doris Ortiz
San Antonio College**

Doris Ortiz is the April 2022 AlamoPROMISE Student of the Month.

Doris is a San Antonio native, first-generation college student who chose San Antonio College for its Human Resources Management Program. After graduation, Doris's goal is to become a human resources manager who specializes in training and development.

Doris maintains a 4.0 GPA at San Antonio College. Since joining SAC, she has been impressed by the multiple resources offered to ensure student success. Doris is a member of the Student Leadership Institute (SLI), as well as other student clubs. As a STEPS Partner, she works to raise college awareness to high school seniors. She enjoys continuously learning and growing as a person. Doris is grateful to San Antonio College and to everyone who has helped her along the way.

Please help me in congratulating **Doris Ortiz**
as the **April 2022**
AlamoPROMISE Student of the Month

Professor Emeritus: Dan Dimitriu



“My motto is ‘To boldly teach as no one has taught before!’ and after 20 years of service, I am proud to report that our engineering program was ranked in the Top 10 two-year engineering programs in the nation! I hope that it will continue to stay there for a long time.”

- 26 years of service.
- Received the Presidential Award for Excellence in Science, Mathematics, and Engineering Mentoring.
- Served as NASA’s point of contact for the Alamo Colleges District and coordinated NASA’s Community College Aerospace Scholars Program at SAC.
- Served two terms as vice-chair of the Two-Year College Division of the American Society for Engineering Educators.
- Retired as engineering program coordinator in 2021, a position he held since 2001.



Discussion and Possible Action on Granting of Emeritus Status in the Mathematics, Architecture, Physics, and Engineering Department of San Antonio

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

"The Board of Trustees hereby approves, with the recognition and appreciation for 20 years of dedicated service to Alamo Colleges District – San Antonio College and with the recommendation of the faculty and administration of Alamo Colleges District – San Antonio College and the Chancellor of the College District, Dan Dimitriu, Professor Emeritus of Engineering at Alamo Colleges District – San Antonio College."

PURPOSE

To approve Emeritus status to a retired professor at Alamo Colleges District — San Antonio College.

BACKGROUND

The Board may approve emeritus status for retiring full-time faculty members or administrators as recommended by the Chancellor according to administrative guidelines. With respect to the designation of Professor Emeritus, the qualifications and appointment shall be at the sole discretion of the Board (Policy D.10.4).

IMPLICATIONS

Financial: None
Strategic Objective: All
Human Resources: Recognition of Faculty and Administrators

ATTACHMENTS: Resolution

Linda Boyer-Owens Digitally signed by Linda Boyer-Owens
Date: 2022.04.03 15:57:46 -05'00'

Linda Boyer-Owens Date
Associate Vice Chancellor for Human
Resources & Organizational Development

Dr. Robert Vela Date
President
San Antonio College

Dr. Mike Flores Date
Chancellor



RESOLUTION

WHEREAS, Dan Dimitriu started teaching Engineering at Alamo Community Colleges District - San Antonio College in 1995 serving as an adjunct faculty for evening classes from 1995-2001;

WHEREAS, he earned a Ph. D. in Engineering from North Dakota State University and worked as a licensed Professional Engineer in North Dakota, Minnesota, and Texas;

WHEREAS, he started teaching full-time in 2001 and served as Engineering Program Coordinator from 2001 to 2021;

WHEREAS, he pioneered many departmental programs to improve student opportunities and success, such as the EDGE Program, the META Scholarship Program, the "Job Shadow Day" joint partnership program with the Architecture Program, the Engineering Design Program in partnership with the DoSeum, the Summer Undergraduate Research Program at Alamo Community College District - San Antonio College, was the PI, and Co-PI for numerous NSF, NASA, and Department of Education grants;

WHEREAS, he served as NASA's point of contact for Alamo Community College District since 2001 and coordinated NASA's Community College Aerospace Scholars Program for San Antonio College;

WHEREAS, under his leadership Alamo Community College District - San Antonio College was invited to open the one and only MESA Center in Texas

WHEREAS, he represented Alamo Community Colleges District - San Antonio College as a visiting researcher for the Engineering Directorate at NASA's Johnson Space Center where he coordinated the research of two student teams to fly their experimental projects on 0-G aircraft;

WHEREAS, he displayed outstanding teaching abilities and qualities that resulted in an admirable student success rate;

WHEREAS, he maintained an active membership in various professional organizations;

WHEREAS, he upheld high standards and maintained the respect of his students throughout his tenure;

WHEREAS, he attended numerous Engineering conventions to help improve his teaching and administrative skills and published numerous peer-reviewed papers to help other schools improve their engineering programs;

WHEREAS, he published two books to improve students' 3D visualization skills;

WHEREAS, he was the Alamo Community Colleges - San Antonio College nominee for the Piper Professor award several times;

WHEREAS, he received the 2019 ASEE's Meritorious Award for being instrumental in building the Technological and Engineering Literacy/Philosophy of Engineering Division of the American Society for Engineering Education;

WHEREAS, he was elected vice-chair of the Two-Year College Division of the American Society for Engineering Education;

WHEREAS, he was an active member in the Texas Board of Higher Education Committee in charge of facilitating engineering students' transfer from Two-Year Colleges to Four-Year Universities;

WHEREAS, he received the 2006 NISOD Excellence Award;

WHEREAS, he is a recipient of the 2015 Presidential Award for Excellence in Science, Mathematics, and Engineering Mentoring;

WHEREAS, under his leadership the Engineering Program at Alamo Community Colleges District - San Antonio College was recognized by the national publication Hispanic Outlook on Higher Education for being placed in the Top 10 for Majors in the fall of 2019;

WHEREAS, he was a respected and admired member of the Mathematics, Architecture, Physics, and Engineering Department and;

WHEREAS, Dan Dimitriu retired effective 15th of May, 2021;

THEREFORE, be it resolved that Dan Dimitriu be awarded the title of Professor Emeritus.

Professor Emeritus: Sylvia De Leon



“Learning to develop others as great leaders assures success for the individual and our country. San Antonio College is a great place to develop leaders through teaching and mentoring. I feel honored to have contributed to great leadership development.”

- 31 years of service.
- Received USDA Kiki De La Garza Fellowship to Washington D.C.
- Received U.S. Presidential Volunteer Award.
- Received LULAC Excellence in Teaching Award.
- Served as faculty advisor for public administration student club for more than 20 years. The club donated more than 23,000 service hours to the community.
- Retired as professor and program coordinator for public administration in 2021, a position she held since 1990.



Discussion and Possible Action on Granting of Emeritus Status in the Business & Entrepreneurship Department of San Antonio College

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

"The Board of Trustees hereby approves, with the recognition and appreciation for 31 years of dedicated service to Alamo Colleges District – San Antonio College and with the recommendation of the faculty and administration of Alamo Colleges District – San Antonio College and the Chancellor of the College District, Sylvia De Leon, Professor Emeritus of Business & Entrepreneurship at Alamo Colleges District – San Antonio College."

PURPOSE

To approve Emeritus status to a retired professor at Alamo Colleges District — San Antonio College.

BACKGROUND

The Board may approve emeritus status for retiring full-time faculty members or administrators as recommended by the Chancellor according to administrative guidelines. With respect to the designation of Professor Emeritus, the qualifications and appointment shall be at the sole discretion of the Board (Policy D.10.4).

IMPLICATIONS

| | |
|-----------------------------|---|
| Financial: | None |
| Strategic Objective: | All |
| Human Resources: | Recognition of Faculty and Administrators |

ATTACHMENTS: Resolution

Linda Boyer-Owens Digitally signed by Linda Boyer-Owens
Date: 2022.04.03 15:58:17 -05'00'

Linda Boyer-Owens Date
Associate Vice Chancellor for Human
Resources & Organizational Development

Dr. Robert Vela Date
President
San Antonio College

Dr. Mike Flores Date
Chancellor



ALAMO
COLLEGES
DISTRICT

RESOLUTION

WHEREAS, the Alamo Colleges - San Antonio College (SAC) Public Administration (PA) Program has been under the leadership of Professor Sylvia De Leon since 1990;

WHEREAS, the Public Administration program was awarded *Exemplary Status the Texas Higher Education Coordinating Board in 2008*;

WHEREAS, The Alamo Colleges - San Antonio College Public Administration Program prepares students to work in careers with city, county, state, and federal levels of government, non-profit organizations and the private sector;

WHEREAS, 100% of Public Administration graduates are placed in a job and/or transfer to a four-year university;

WHEREAS, since 2011, the PA program has been 100% compliant with ELUMEN/SLO's, 4DX, and has over a 92% productive grade rate;

WHEREAS, **fifty-one (51)** of the PA students have been awarded merit based paid internships to work in Washington D.C., New York, Philadelphia, W. Virginia, Germany, Mexico, Australia, etc.;

WHEREAS, small group activity format, project-based writing intensive assignments, field trips, role playing/simulations, problem solving case studies, critical thinking analysis, guest speakers, research projects, etc. is used; Classes are Face to Face, Internet and Dual Credit formats

WHEREAS, writing intensive assignments are required in all courses in the PA program especially in human resource management, leadership, legal aspects, public relations, practicum, budgeting, etc.;

WHEREAS, PA Students have transferred to Texas A&M San Antonio, University of Houston, Texas Tech, University of the Incarnate Word (UIW), Georgetown University, University of Washington-Seattle, Texas State University, UT Austin, London School of Economics, University of Arizona, etc.;

WHEREAS, Students' educational field trips at no cost to students, because educational grants were utilized. Some educational field trips included: New York United Nations, Washington DC, MLK Center Atlanta, Georgia, Little Rock, Arkansas, Austin, TX, Mexico, Kumamoto, Japan, and Canary Islands, and Spain;

WHEREAS, Over 900,000 dollars were awarded to the PA program that Professor De Leon applied for, in order to provide paid internship opportunities for Alamo Colleges district - SAC PA students for educational trips to the United Nations, Japan, Spain, and various US Presidential libraries through the US at no cost to the students.

WHEREAS, Public Administration – prepares students for excellent paying jobs with full benefits and a retirement system working for the different levels of government at the city, county, state, and federal levels. Such job positions include: Human Resource Generalist, Budget Analyst, Management Analyst, Public Information Officer, Compliance Officer, Labor Relations Negotiator, Financial Analyst, Grant Writer, Public Relations Specialist, Managing and Administration of programs working with the elderly, veterans, youth, homeless, etc.;

WHEREAS, Community Leaders: students meet with community leaders that graduated with an AAS degree from the Alamo Colleges District - SAC PA program such as: State Representative Leo Pacheco, Dr. Gary Pinion US Contract Negotiator, Cindy Segovia, Federal Courts Administrator, Dr. Anthony Hancock Virginia Technical Community College President former City Clerk for City of San Antonio, Planning Commissioners and many other leaders.

WHEREAS, Professor De Leon has been awarded – a US Department of Agriculture Fellowship, SAC Women's Center Inspiration Award, State Senator Jose Menendez Excellence in Assisting Veterans, LULAC Excellence in Teaching Award, US Presidential Volunteer Award, Outstanding Faculty Advisor, Minnie Stevens Piper Excellent Faculty Nominee (2005- 2010), SAC Outstanding Faculty Advisor, NISOD Excellence in Teaching Award (2003), Outstanding Volunteer PCI;

WHEREAS, Professor De Leon was a Faculty Sponsor for – the Alamo Colleges District - SAC Public Administration Club (SACPAC) from 1993 – 2011 a community service student club for Alamo Colleges District - SAC Public

Administration majors. SACPAC donated over 23,500 volunteer hours to various non-profits such as the Ronald McDonald House, the Children's Shelter, Habitat for Humanity, Respite Center, and Big Brother/Big Sister program, etc.;

WHEREAS, Under Professor De Leon's leadership - SACPAC has been nationally recognized by President Clinton, President Bush and President Obama through the US Presidential Volunteer Award, Texas Governor's Award, and SAC Outstanding Club awards; *Exemplary Program Award by the Texas Higher Education Coordinating Board (2008)*

WHEREAS, Professor Sylvia De Leon has always maintained high standards in his/her teaching, and

WHEREAS, she has requested retirement effective June 1, 2021;

NOW, THEREFORE BE IT RESOLVED that the Board of Trustees of the Alamo Colleges District, with recognition and appreciation for 31 years of dedicated service at Alamo Colleges District - San Antonio College and with the recommendation of the Faculty and Administration of Alamo Colleges District - San Antonio College and the Chancellor of the District, Professor Sylvia De Leon as Professor Emeritus of the Business & Entrepreneurship Department at Alamo Colleges District San Antonio College.

Student District Council Updates

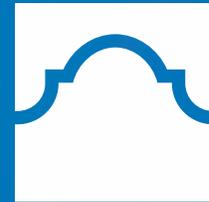
April 19, 2022

Danielle Barrera

Student District Council Chair

John Jacobs

Director of Student Success



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Board Policies in Support of Charges

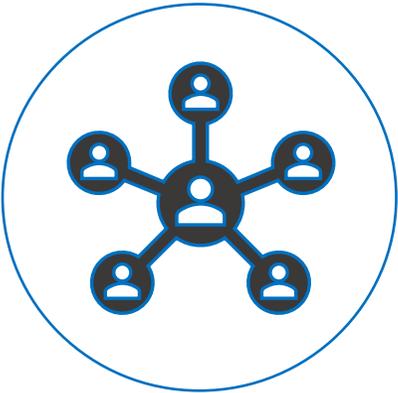
- F.2.3. Student Fees
 - Ensure appropriate allocation/use of student services fees
- F.2.3.1 Student Services Fee Advisory Committee
(Procedure)
 - Committee includes five students and four faculty/staff members

Charges to the Chancellor

- Support Equity-Mindedness
 - Address and resource equity issues among stakeholders
- Improve Collaboration and Teamwork
 - Increase at all levels in support of the student success agenda

REPRESENTING STUDENT VOICES

Survey administered January 24 – February 24, 2022
N=1,866



Involvement



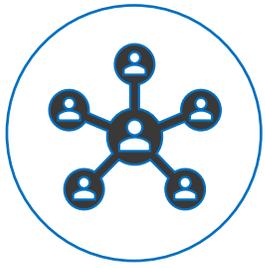
Engagement



Experiences

Board Policy F.2.3





Student Involvement

17%

PARTICIPATION IN COLLEGE
CLUBS/ORGANIZATIONS

33%

PARTICIPATION IN COLLEGE
EVENTS/ACTIVITIES*

30%

AWARENESS OF STUDENT
GOVERNMENT ASSOCIATION

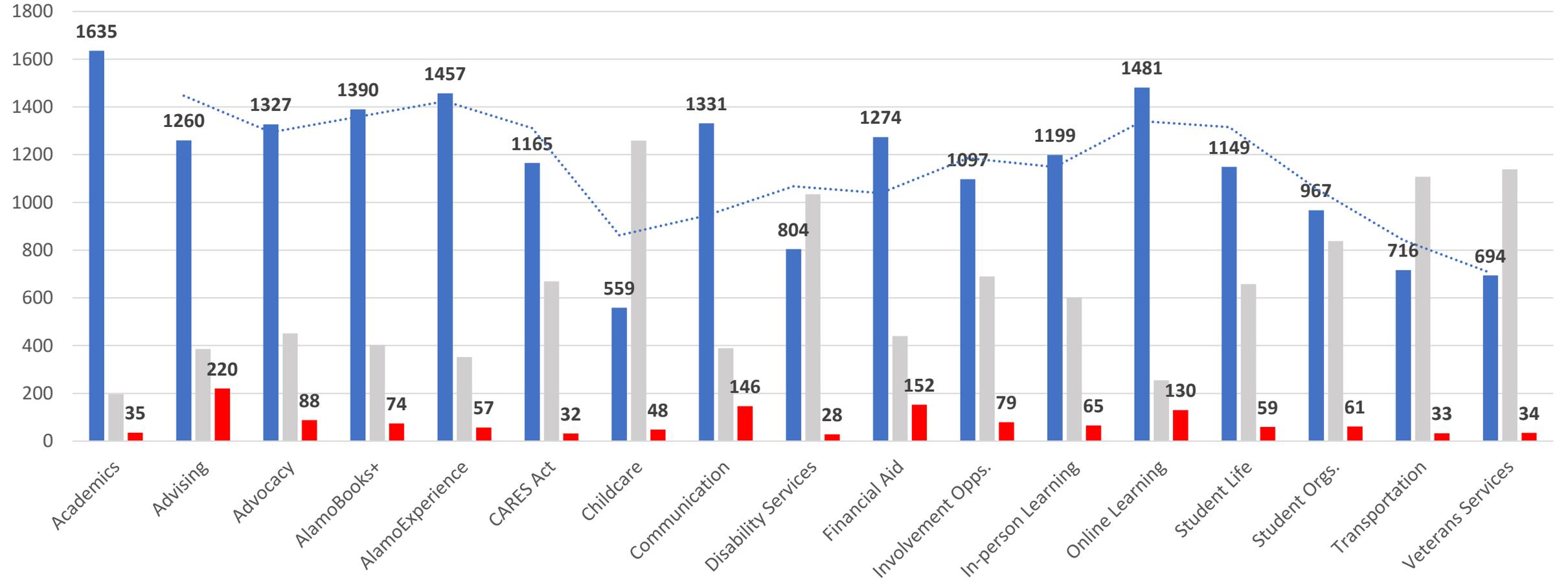
Reasons for Limited Participation

- Work
- Schedule Does Not Allow
- COVID





Student Engagement



■ Satisfied/Very Satisfied ■ Neutral ■ Dissatisfied/Very Dissatisfied 2 per. Mov. Avg. (Satisfied/Very Satisfied)



Student Experience

I wish there were more clubs to join and more rewards for being in them.

Vouchers should be available for parents to use towards childcare at other colleges/facilities.

Class should not be changed at the last minute as it causes issues for those [using] veteran benefits.

Student Recommended Activities

- Sports & Outdoor Activities
- Arts & Cultural Events
- Family Friendly Activities
(After hours)
- Community Service Opp.
- Life Skills (Cooking, Credit, Taxes)



Recommendations/Call to Action

Improve Communication Efforts Across the Colleges

 Advising

 Campus Bulletin, Digital Signage, Websites

 Resources and Services



Student Life

High Impact Experiences

NLC

NLC Lighting Ceremony
WEDNESDAY, DECEMBER 01 ST
6:30 PM - 8 PM
NORTHEAST LAKEVIEW COLLEGE
 1201 KITTY HAWK RD. | UNIVERSAL CITY, TX 78148
 NLC FLAG POLE CIRCLE

ALAMO COLLEGES DISTRICT
 Northeast Lakeview College

- LIVE MUSIC
- FUN GAMES
- ICE SKATING RINK
- AND MUCH MORE...

• VMO MUCH MORE™
 • ICE SKATING RINK
 • FUN GAMES?

SAC

WOW Weeks of Welcome 2021
WEEK 1

WEDNESDAY 23RD
 WOW KICK-OFF EVENT
 5:00-7:00 PM
 LSC MALL

THURSDAY 24TH
 TECH STORE TALK FREE DAY
 8AM-4PM
 TECH STORE- MLC-SOZA

FRIDAY 25TH
 PEER MENTOR MEET AND GREET
 12PM-1PM
 LSC-FIESTA ROOM

THURSDAY 26TH
 TACOS WITH DR. VELA
 10AM-12:30AM
 LSC-FIESTA ROOM

FRIDAY 27TH
 SAC NIGHT AT THE MISSIONS
 7:30PM
 WOLF STADIUM

SPC

St. Phillip's College: There's No Place Like Home!
October 11 - 15, 2021 Homecoming Celebration

Register to Homecoming for the Homecoming Door Decorating Contest on September 29-October 6. Decorate anytime! Student Judges will stop by on October 8! Please keep those decorations up for the SACSDOC visit!

| | | |
|------------------------------|---|-----------------|
| Monday, October 11 | Virtual Photo Booth #Homecoming | Zooms |
| | Spoken Word/Khoore the Poet Homecoming | Zooms |
| | Homecoming Royal Court Voting | AlamoExperience |
| Tuesday, October 12 | Throwback Tuesday SPC Socks Giveaway | AlamoExperience |
| | Virtual Mobile Experience Rooms | Zooms |
| | Homecoming Royal Court Voting | AlamoExperience |
| Wednesday, October 13 | Split Day: Homecoming SPC Soug Drive Thru | MX and SWC |
| | Homecoming Royal Court Voting | AlamoExperience |
| Thursday, October 14 | Personalized Shirts from the T-Shirt Guy | Zooms |
| | Divine 9 Greek Letter Day Photo | Zooms |
| | Homecoming Royal Court Voting | AlamoExperience |
| | Mimic Trivia with Prizes | Zooms |
| Friday, October 15 | Homecoming Roving for a Cause- Kaboot Event | Zooms |
| | Virtual Alumni Blue and White Ball | Zooms |
| | Introduction of the Homecoming Royal Court | Zooms |
| Saturday, October 16 | Homecoming SPC Soug Drive Thru | MX Campus |

NVC

NVC 2021 Learning to Lead Leadership Fall 2021 Series presents:
The NVC President's Office Business Council
 Find the leader within you!

Every Thursday from Oct. 14th to Nov 18th
 Oct 7th 4 PM - 5:15 PM

SESSIONS

- Oct 14th- Leading with Emotional Intelligence: Dr. Eddie Kirby, CPS
- Oct 21st- Diversity, Equity & Inclusion: Wayne Eggs & Christina Gonzalez, Dell Technologies
- Oct 28th- Learning from Failure & Staying Motivated: Tyson Basore & Zach Eason, DM Financials
- Nov 4th-Crucial Conversations & Critical Thinking Skills: Larry Hobbs, SCORE & Stacy Blum, The Alamo Colleges
- Nov 11th- Showing Leadership Through Resumes and Interviews
- Nov 18th- Leadership Panel

ALAMO EXPERIENCE

NVC current students are eligible to apply for financial awards!
 All session are in the NVC Learning to Lead AE portal

For more information, Contact Kelly Blosson, kblosson@alamo.edu

PAC

VIRTUAL LATINX HERITAGE MONTH 2021

15 Learning Activities
 11AM - 12:30 PM

16 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

17 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

18 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

19 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

20 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

21 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

22 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

23 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

24 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

25 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

26 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

27 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

28 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

29 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

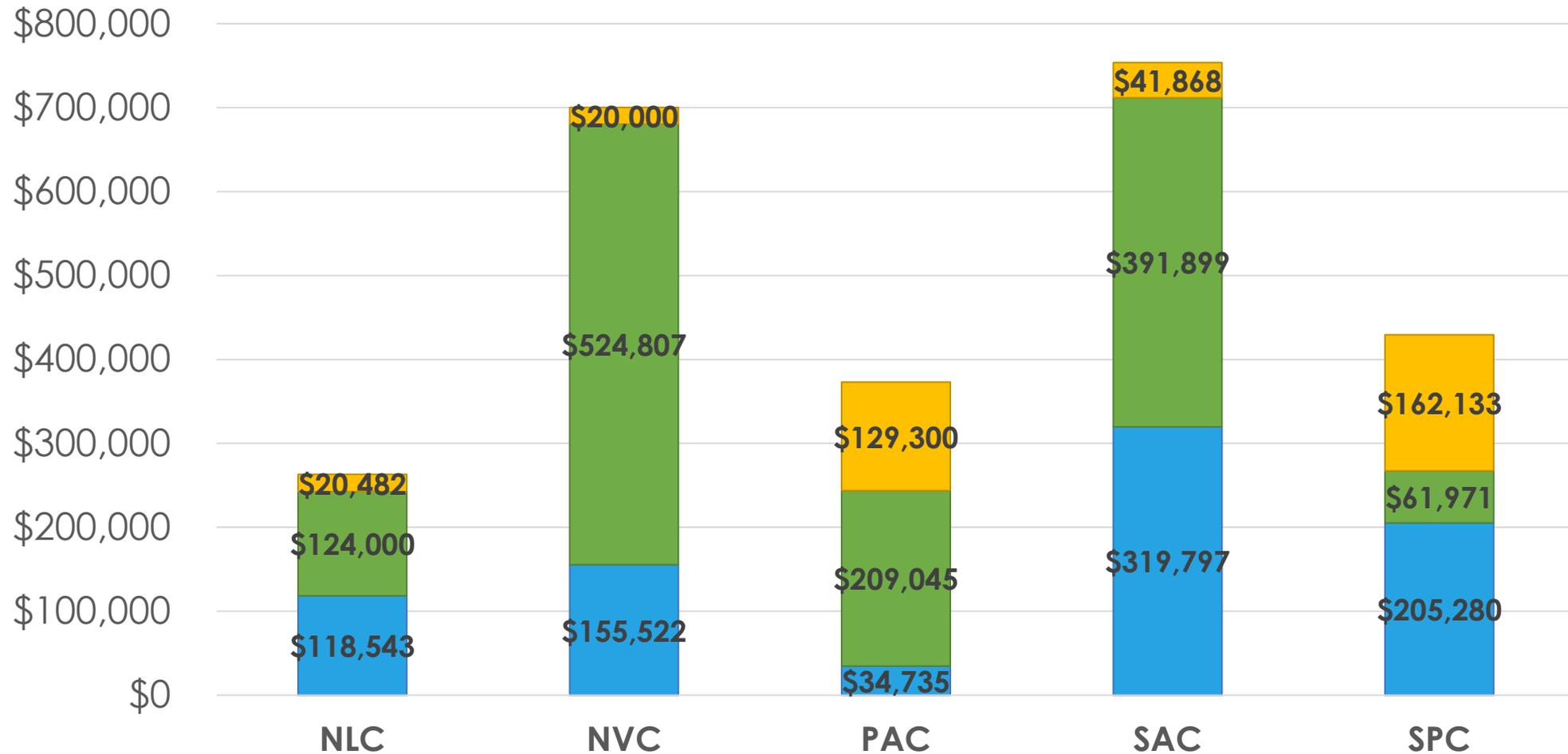
30 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

31 Homecoming Photo Booth & Soug Drive Thru
 11AM - 12:30 PM

ALAMO COLLEGES DISTRICT
 Palo Alto College

To view the full line-up of Heritage Month events, visit alamo.edu/pac/heritage-month/

Student Activity Fee Budget



*See appendix

■ Amount Spent 09/01/21-03/01/22 ■ Encumbrances ■ Remaining Balance



Re-engagement Strategies

Collaboration

Student Morale

Connectedness

Sense of Belonging

Diversity, Equity, and Inclusion



Next Steps



Recreational Sports



Mental Health & Wellness



Leadership Development



E-Sports Interest

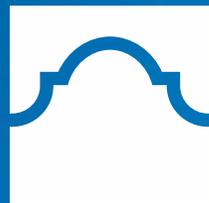


Involvement Fairs Support Services



Community Service

Thank you.



ALAMO
COLLEGES
DISTRICT



Appendix

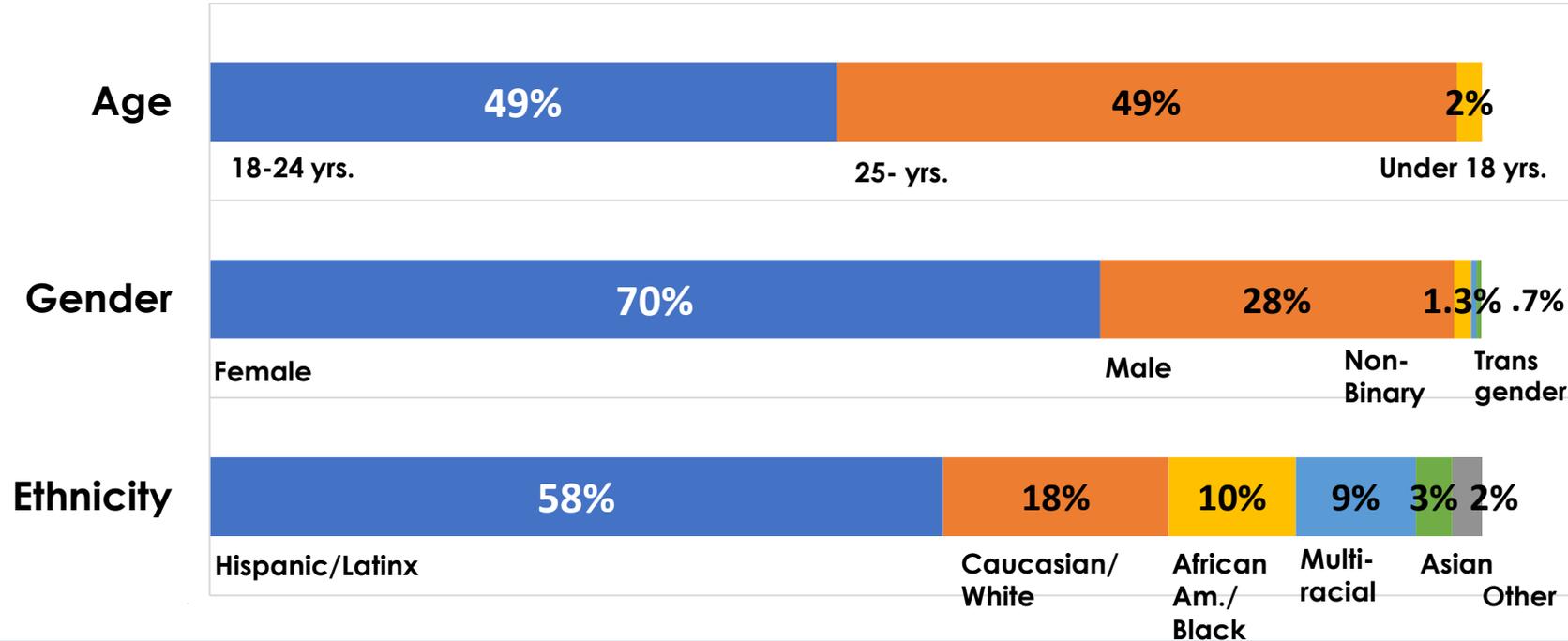
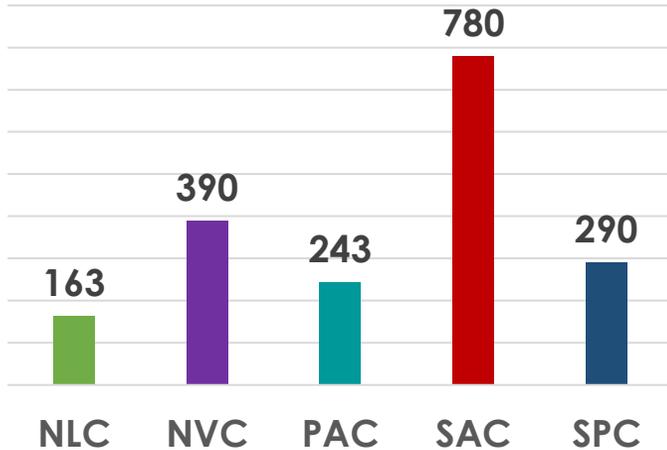


Participant Profile

1,866

Unduplicated Respondents

Respondents per College



16%

AlamoPROMISE

31%

Student Parents

71%

**Single/
Unmarried**



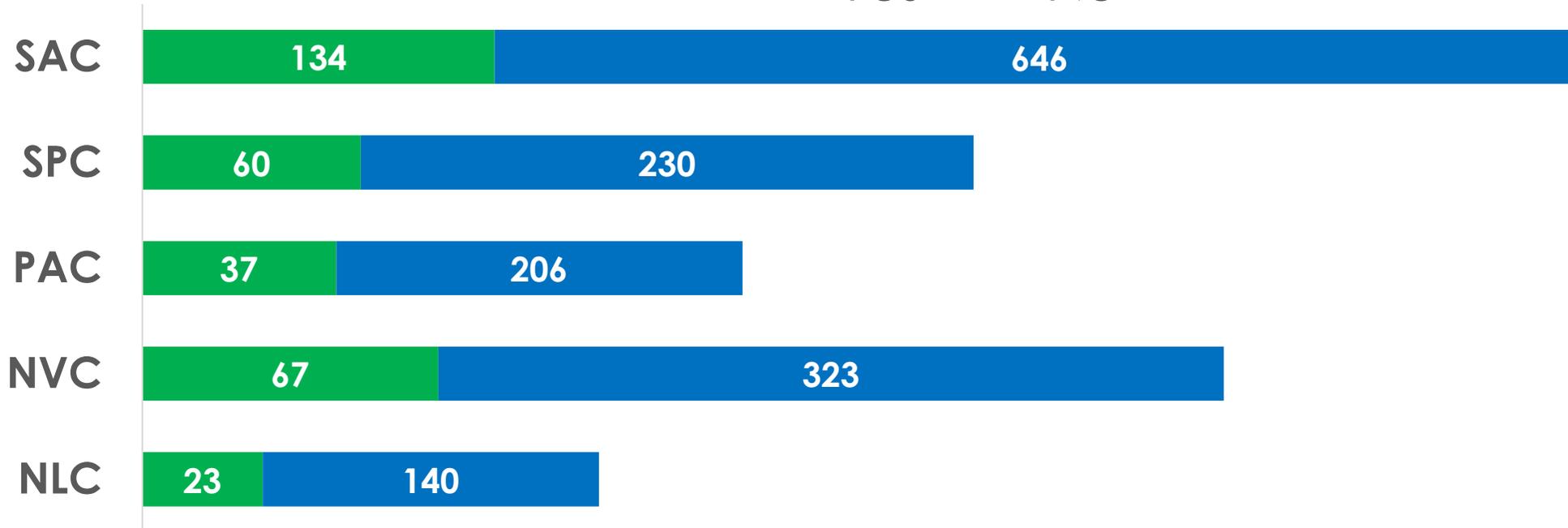
ALAMO COLLEGES DISTRICT



Student Involvement

College Club/Organization Membership

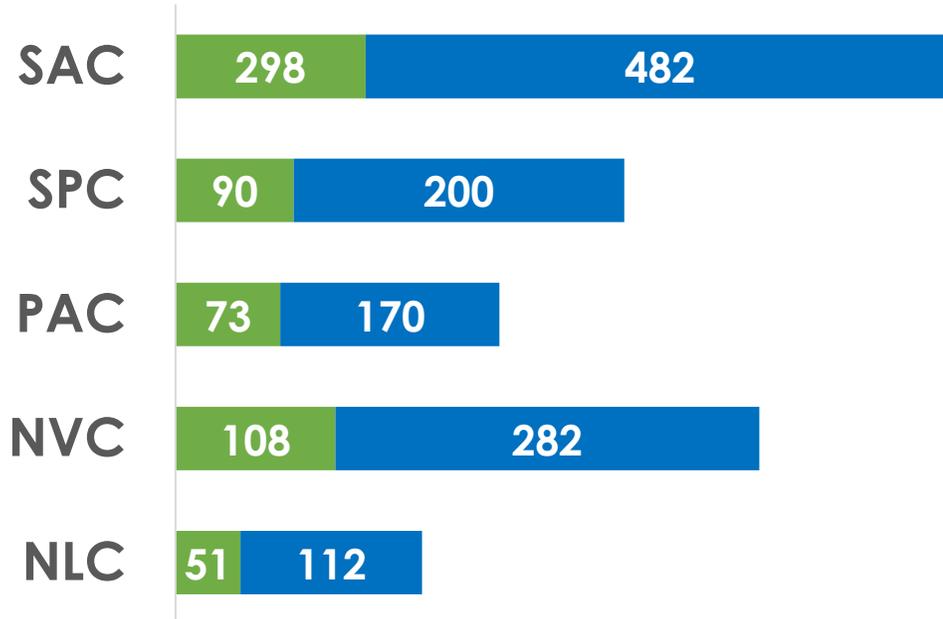
■ Yes ■ No



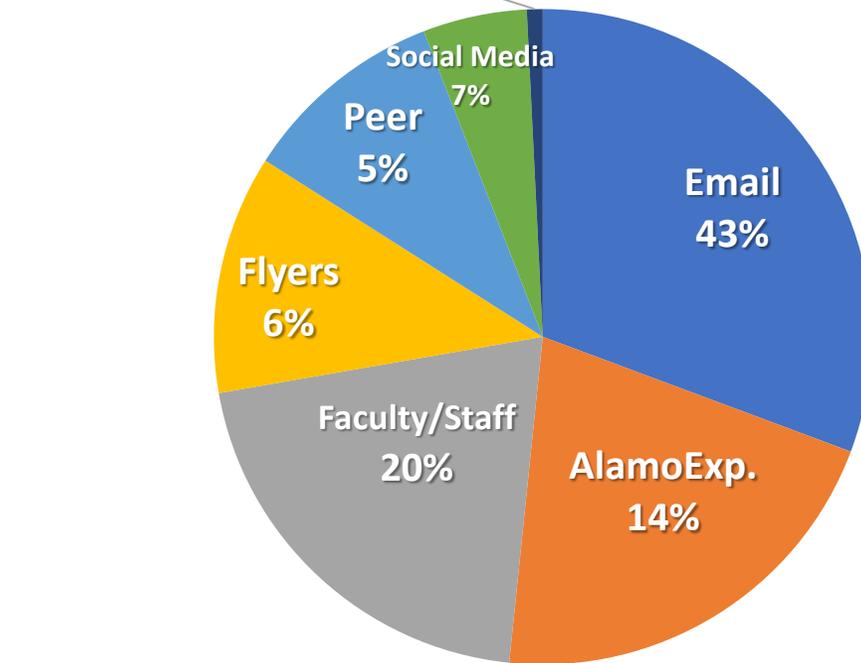
Student Involvement

College Event/Activity Participation

■ Yes ■ No



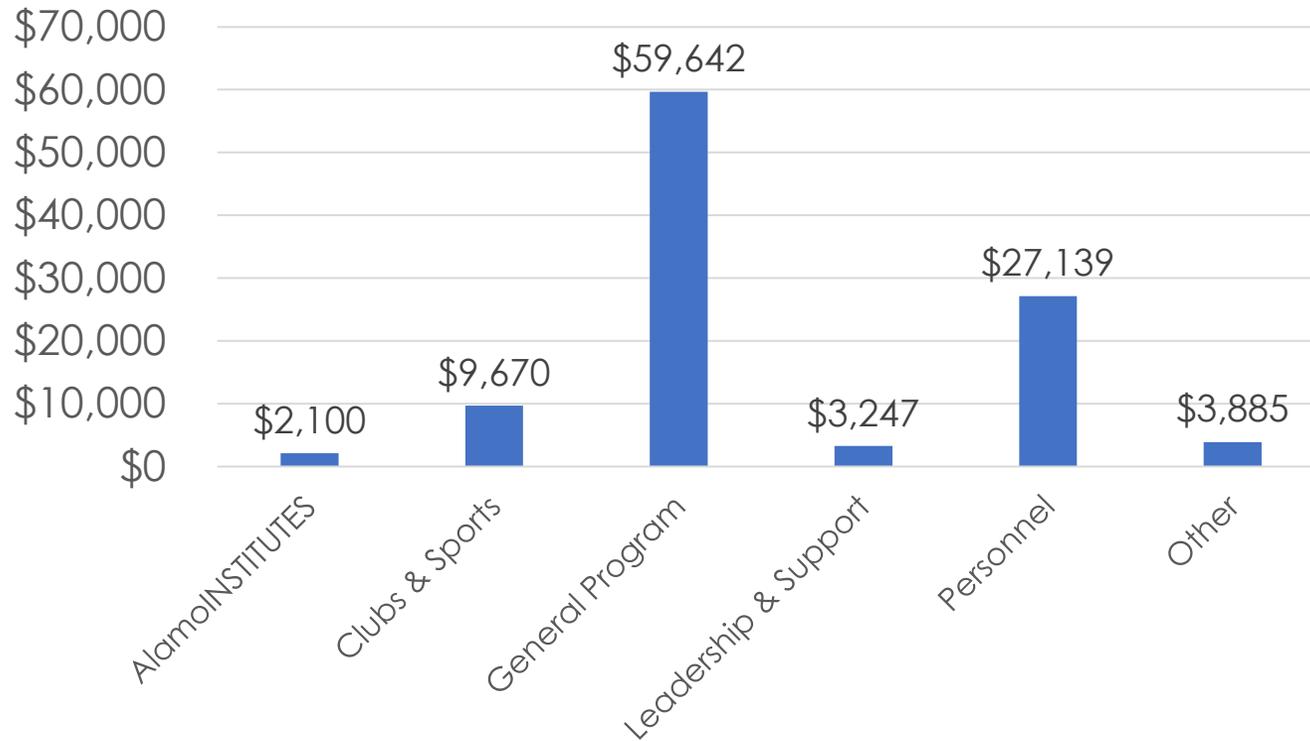
How Do Students Learn About Events?



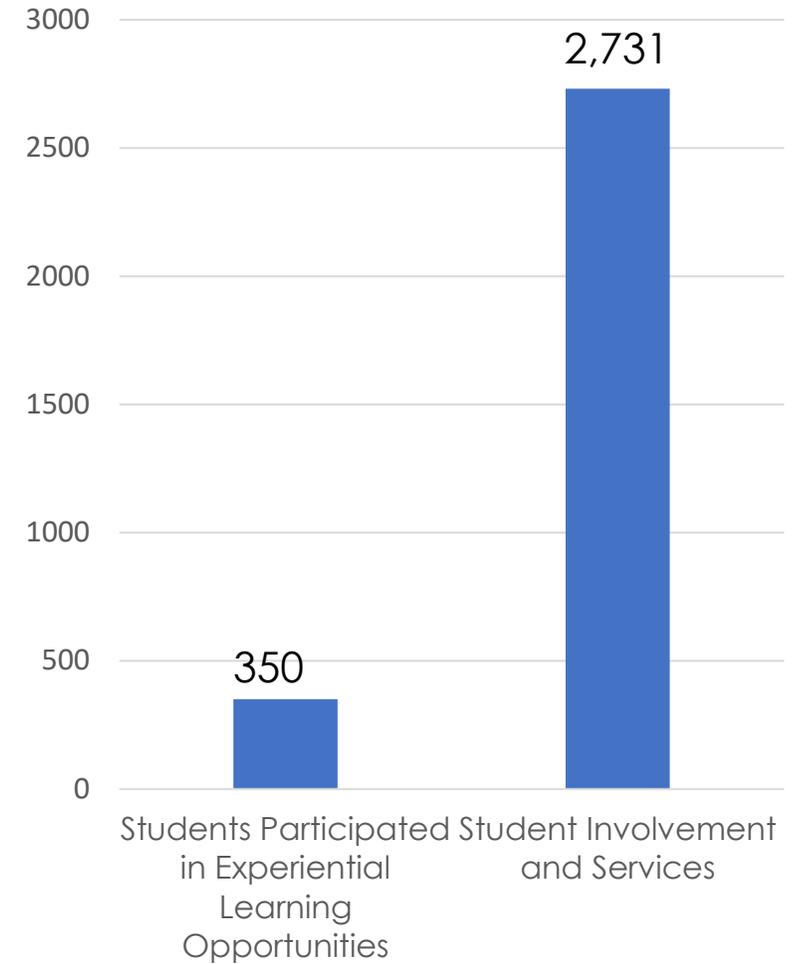
Northeast Lakeview College

FY22 Received **\$ 263,025**
 Total Expenses **\$ 118,543**

45% of funds spent



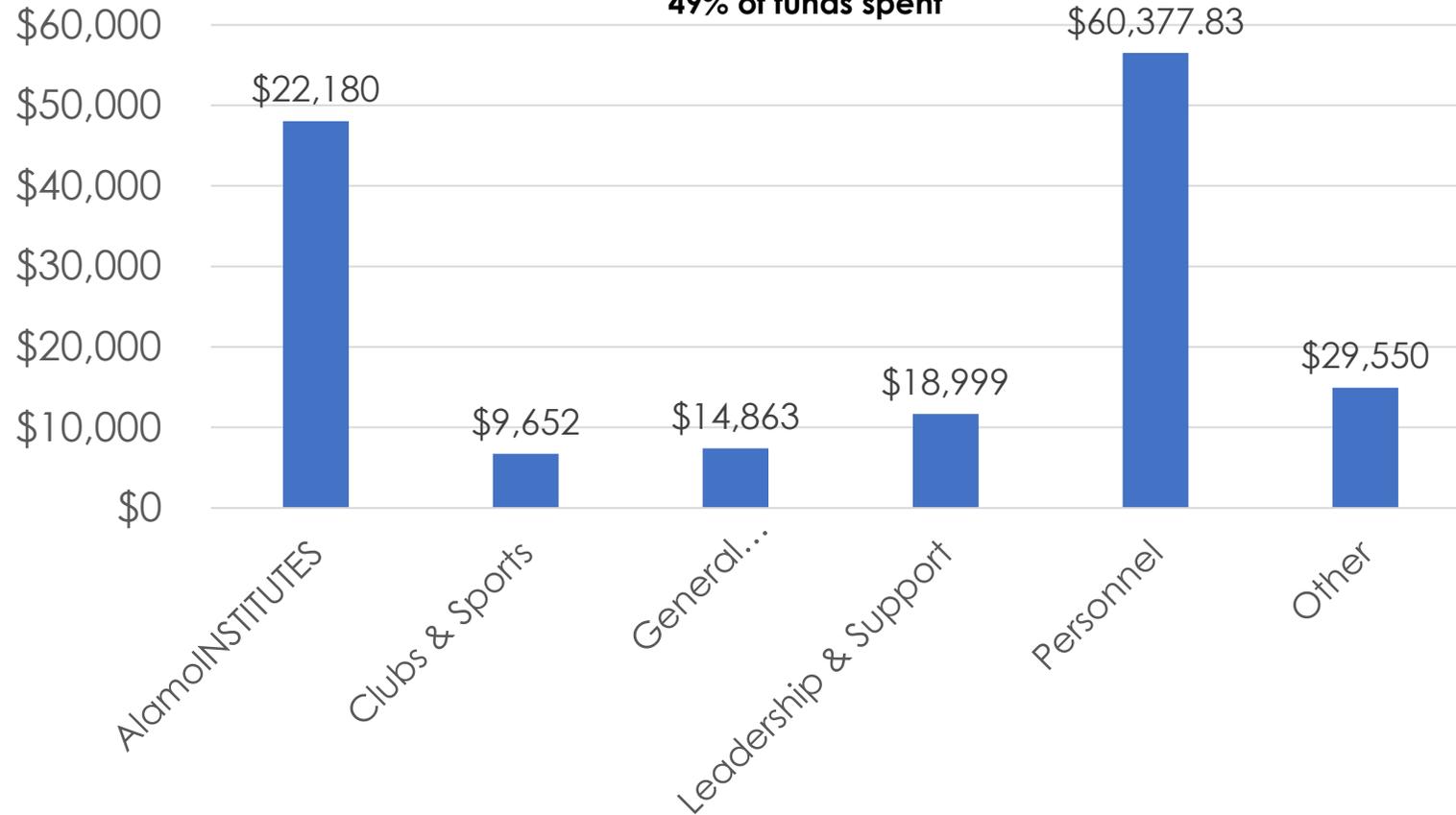
Student Involvement



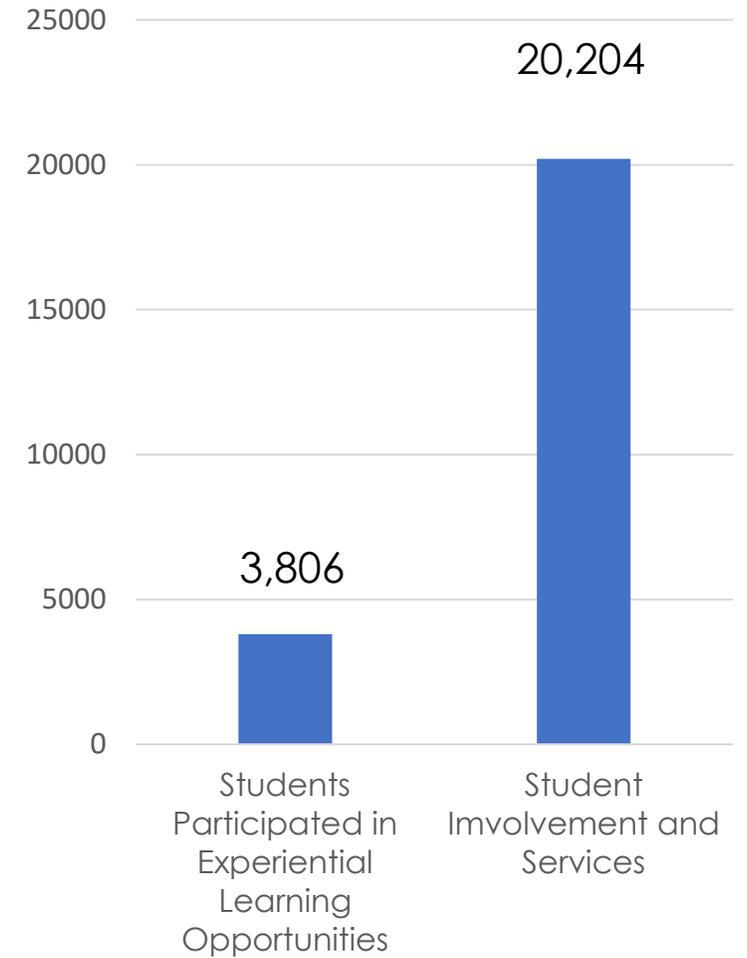
Northwest Vista College

Projected FY22 Received **\$700,329**
 Total Expenses **\$155,521.83**

49% of funds spent



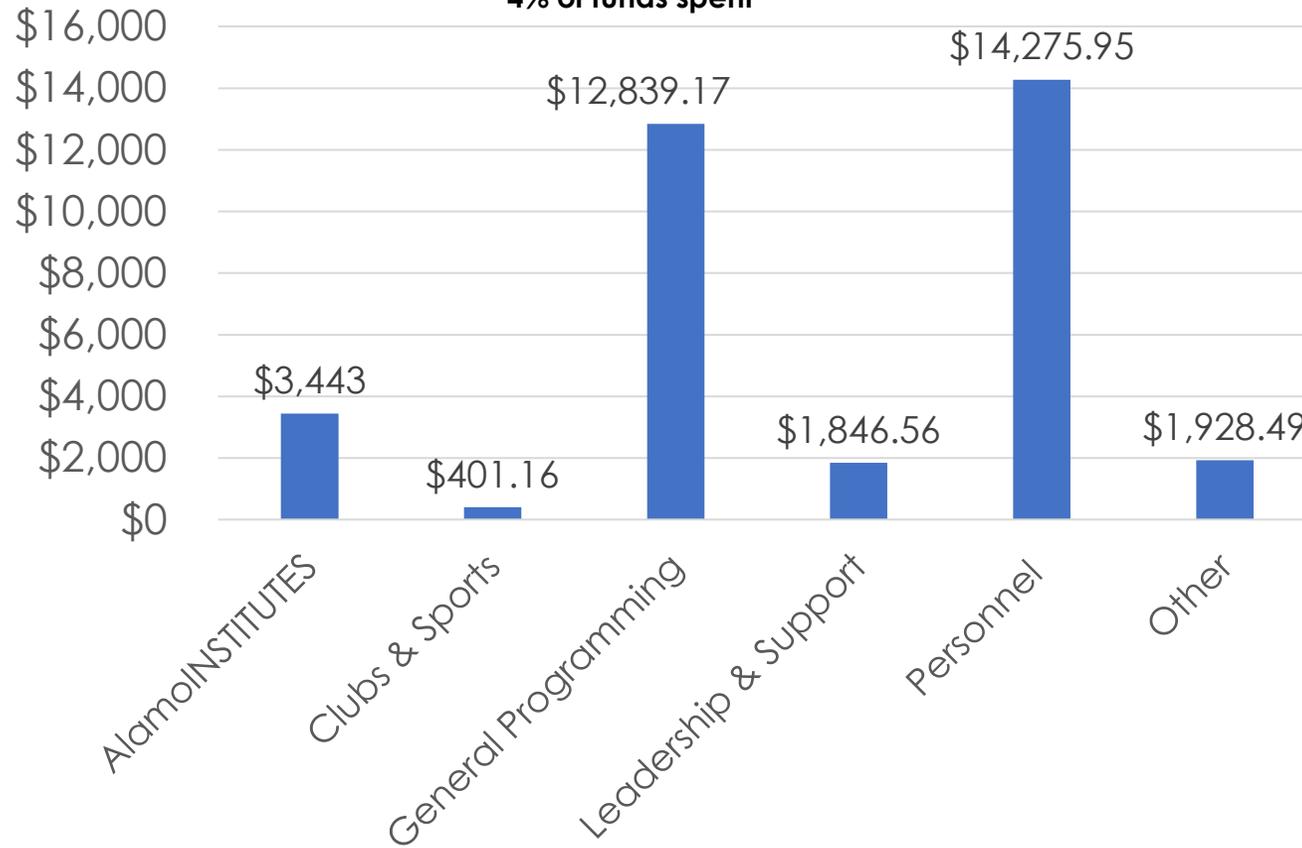
Student Involvement



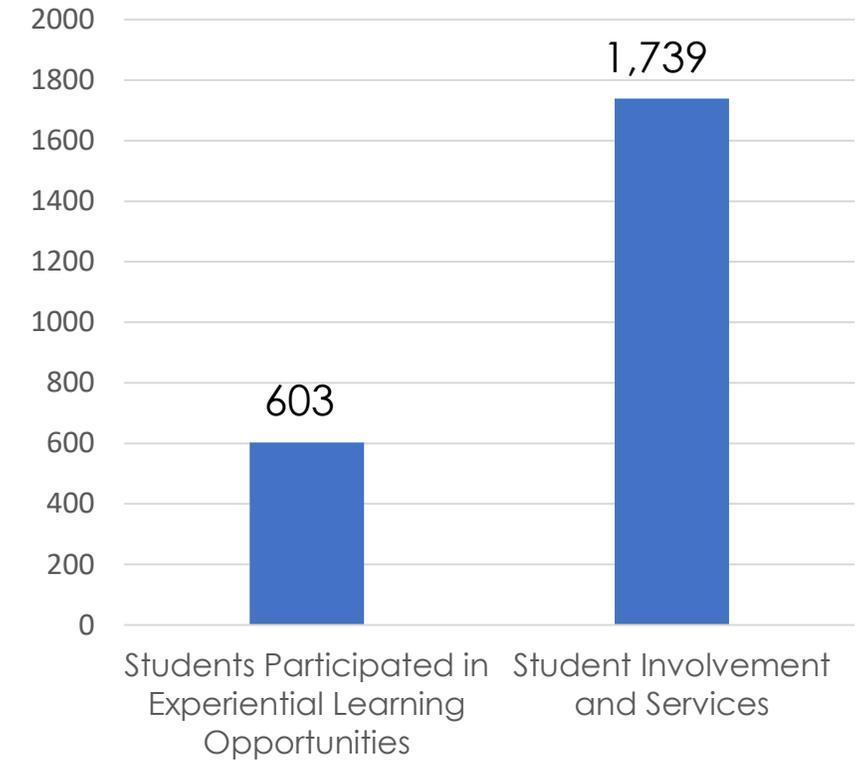
Palo Alto College

FY22 Received **\$373,080**
 Total Expenses -- **\$34,734.74**

4% of funds spent



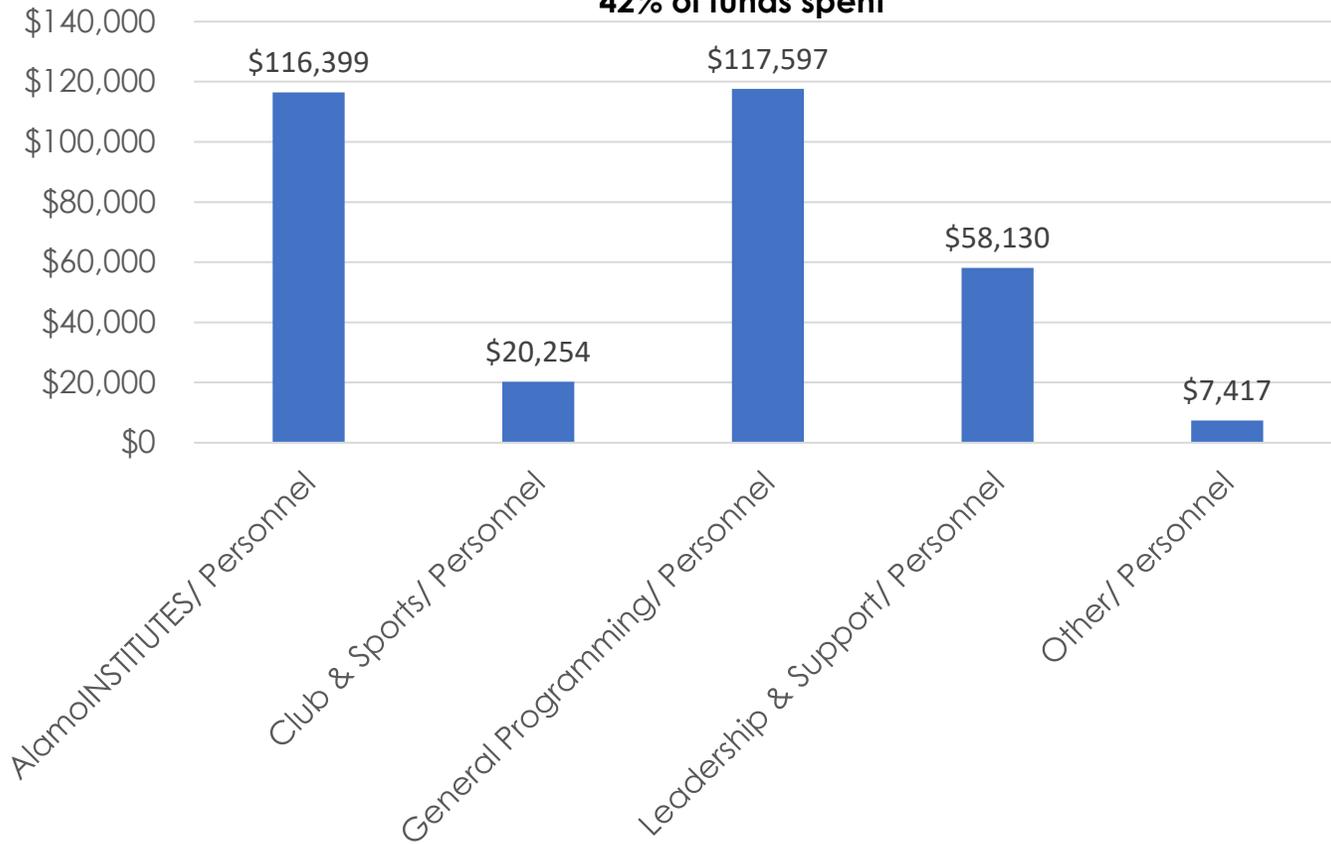
Student Involvement



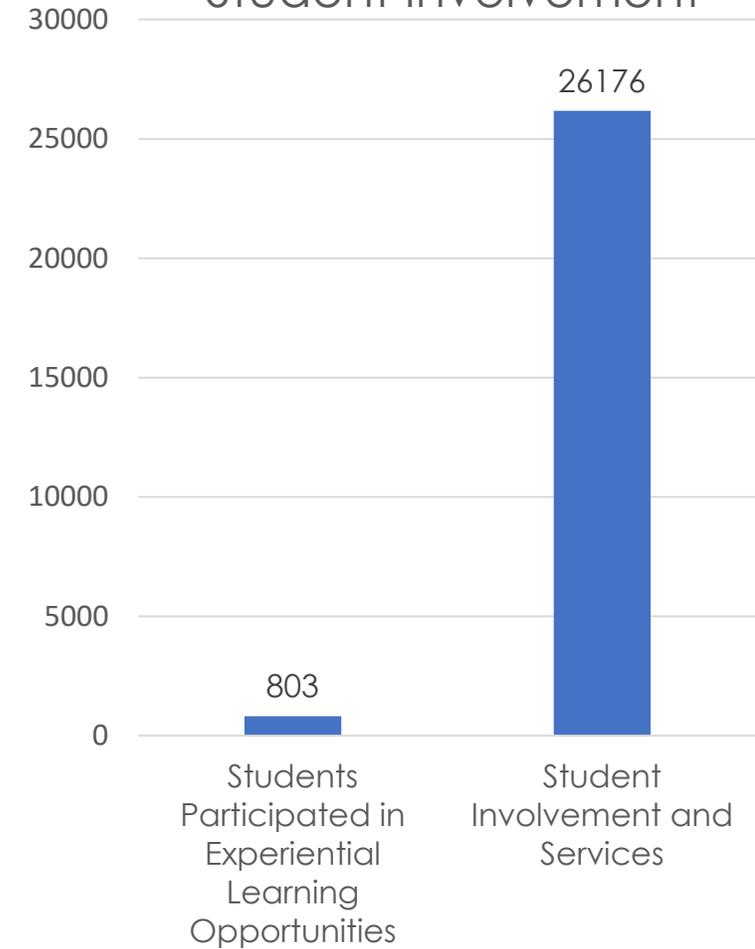
San Antonio College

FY22 Received **\$753,562**
 Total Expenses **\$319,797**

42% of funds spent



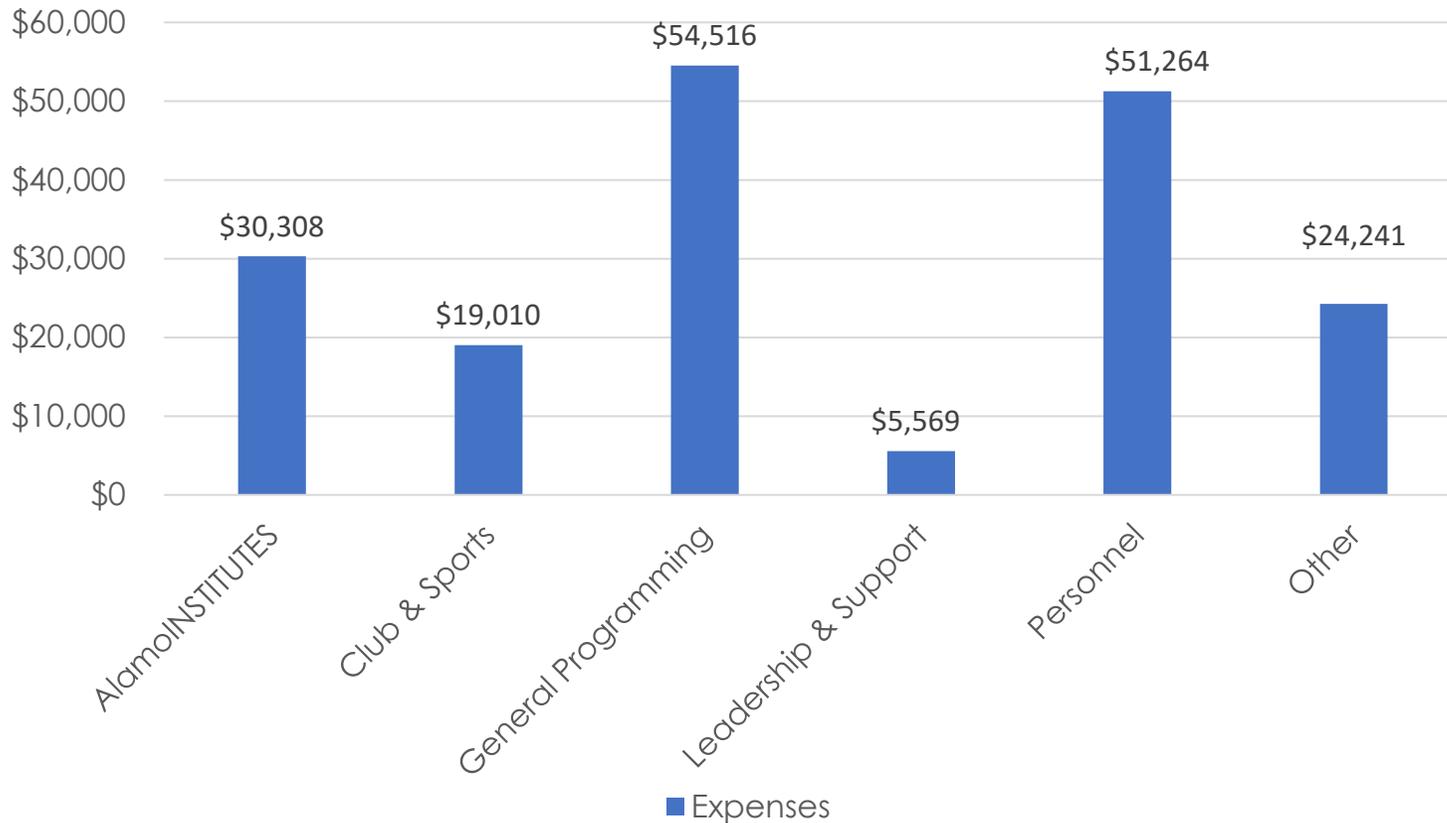
Student Involvement



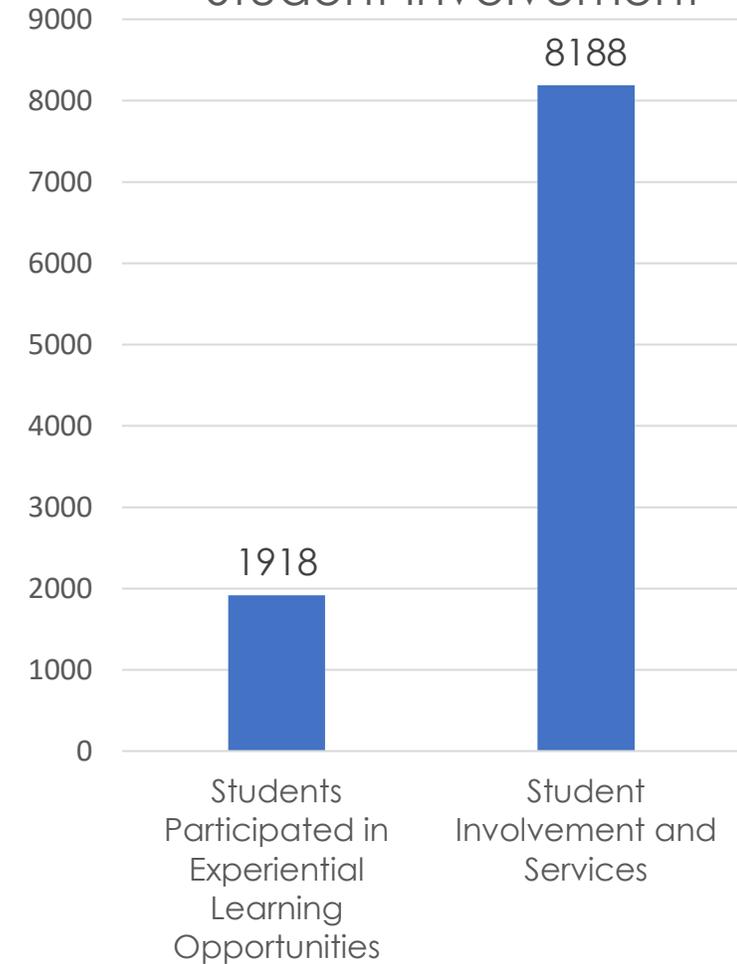
St. Philip's College

FY22 Received **\$429,384**
 Total Expenses **\$181,908**

42% of Funds Spent



Student Involvement



Executive Faculty Council Quarterly Report

April 2022

Office of the Vice Chancellor for Academic Success

Dr. George Railey

Cindy Katz

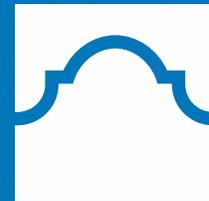
Executive Faculty Council

Judah Leggett

Chair of Faculty Student Mentoring ad hoc

Ruby Martinez and Kelli Wilder

Co-chairs of Faculty Evaluation Phase I ad hoc



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER
COLLEGE
OF DISTINCTION

Ad hoc groups

Faculty Student Mentoring Model

- Presenting tonight

Faculty Evaluation and Platform, Phase I

- Presenting tonight

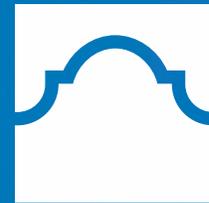
Tenure Proposal

- To be presented at May 17 Regular Board Meeting

Executive Faculty Council – Faculty Student Mentoring

Judah Leggett

Chair of Faculty Student Mentoring ad hoc



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

Recommendations to bring our Faculty Student Mentoring Programs to scale:

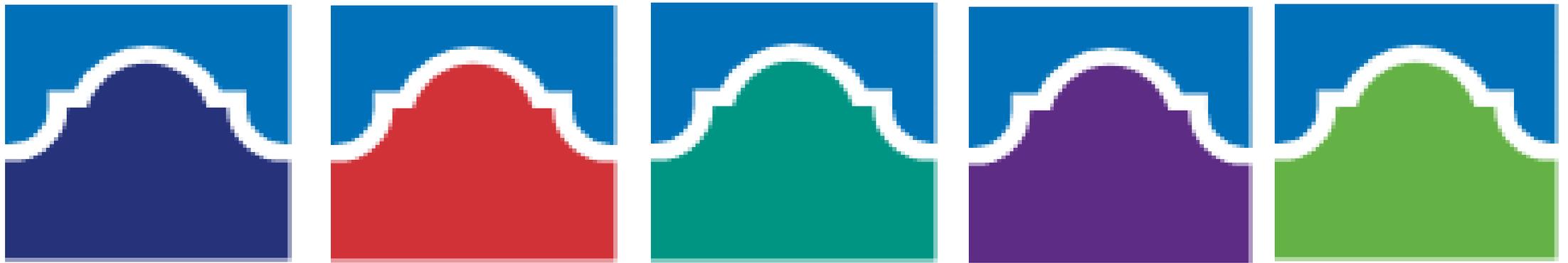
Recommendation #1: Provide key institutional support to each existing Faculty-Student Mentor Programs at the five colleges.

Recommendation #2: Incentivize and reward faculty participation in their college's Faculty-Student Mentor Program to encourage mentor recruitment.

Recommendation #3: Assess the success of the Faculty-Student Mentor Programs through a qualitative student survey.

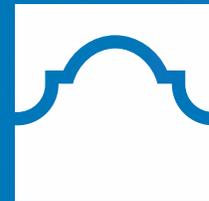
Recommended definition of Faculty-Student Mentoring for the Alamo Colleges District:

The Faculty-Student Mentor Program supports students throughout their time with the Alamo Colleges District. Each college provides a unique program that offers students customized encouragement, individualized support, and personalized guidance toward goal completion from a faculty member.



Executive Faculty Council – Faculty Evaluation, Phase I

Ruby Martinez and Kelli Wilder
Co-Chairs of Faculty Evaluation ad hoc



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

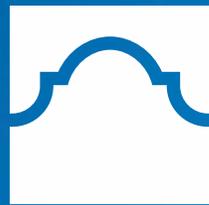
Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

Improvements: Communication & Consistency

- ❖ Administrator access
- ❖ Career Span Peer Reviews
- ❖ Tracking
- ❖ Clear Workflows
- ❖ Built in Collaboration
- ❖ All colleges following over-arching process
- ❖ Tailored chair evaluations
- ❖ Asynchronous/synchronous classroom observations
- ❖ Development and Evaluation synced



Thank you.



ALAMO
COLLEGES
DISTRICT

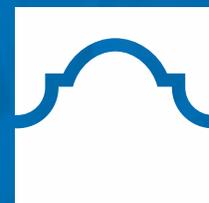


Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream LEADER
COLLEGE
OF DISTINCTION

Smart Growth Student Success



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

Smart Growth: Student Success

Serving the Whole Student

- Kristi Wyatt

AlamoPROMISE

- Stephanie Vasquez

AlamoADVISE

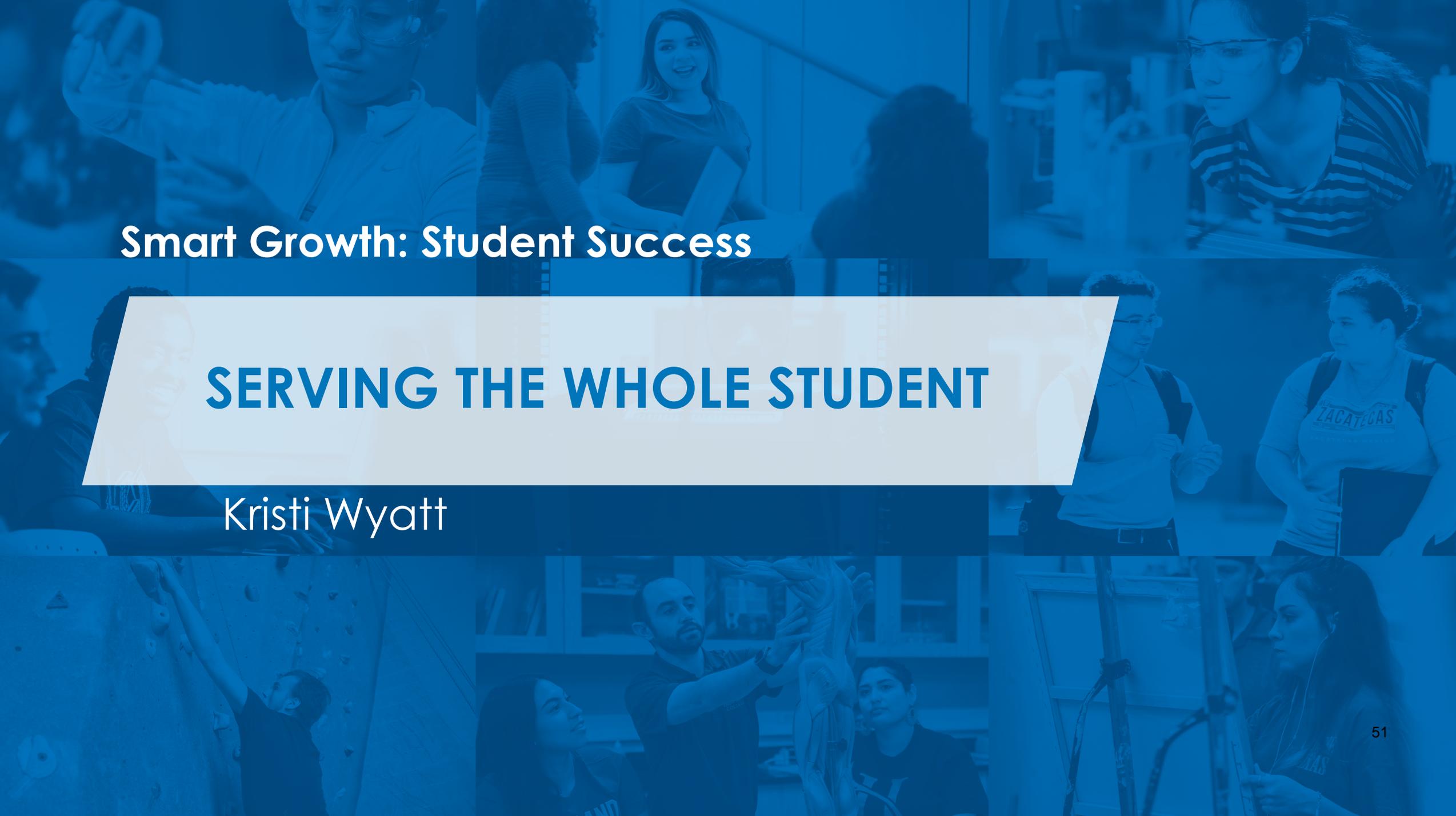
- Debi Gaitan and Gil Becerra

Student Advocacy

- Jillian Denman and Lisa Black

Universal Access to Instructional Materials

- Ruth Dalrymple



Smart Growth: Student Success

SERVING THE WHOLE STUDENT

Kristi Wyatt

STUDENT PROFILE

64% Hispanic

9% African-American

22% White

3% Asian

4% Other

60% Female

40% Male

32% Full-Time

68% Part-Time

28.3% Under-Resourced Students

48.7% Economically Disadvantaged

70% Rely on Financial Aid & Scholarships



NORTHEAST LAKEVIEW COLLEGE

NORTHWEST VISTA COLLEGE

PALO ALTO COLLEGE

ST. PHILIP'S COLLEGE

SAN ANTONIO COLLEGE

*Updated May 2021

MADE FOR YOU!

ALAMO COLLEGES DISTRICT

alamo.edu



BARRIERS TO EDUCATION

- ENTERING COLLEGE
- STAYING ENROLLED
- GRADUATING & CROSSING THE FINISH LINE





\$9,400

The average associate degree graduate from the Alamo Colleges will see an increase in earnings of \$9,400 each year compared to someone with a high school diploma working in Texas.

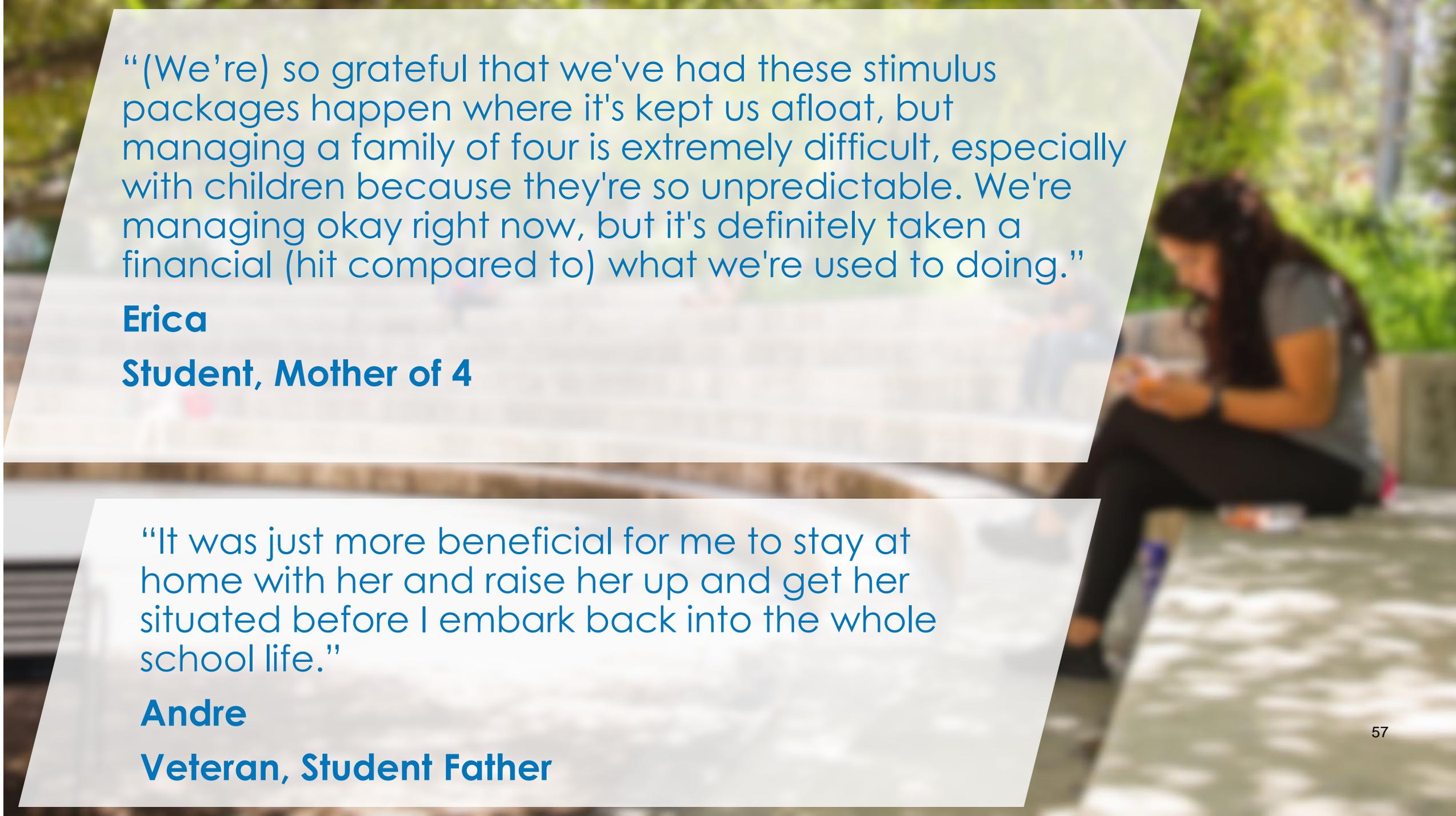


Student Advocacy Survey

| Self-Assessment Factors | 2021-2022 |
|-------------------------|-----------|
| College | 60.60 |
| Housing | 61.35 |
| Utilities | 65.25 |
| Food | 59.55 |
| Medical/Health | 48.70 |
| Substance Abuse | 08.05 |
| Mental Health | 57.00 |
| Spiritual Health | 32.95 |
| Employment | 47.90 |
| Transportation* | 17.80 |
| Sexual Health | 13.20 |

N=1591



A woman with long dark hair, wearing a black top and dark pants, is kneeling on a paved surface outdoors. She is looking down at something in her hands, possibly a book or a set of papers. The background is blurred, showing green foliage and a wooden fence.

“(We’re) so grateful that we've had these stimulus packages happen where it's kept us afloat, but managing a family of four is extremely difficult, especially with children because they're so unpredictable. We're managing okay right now, but it's definitely taken a financial (hit compared to) what we're used to doing.”

Erica

Student, Mother of 4

“It was just more beneficial for me to stay at home with her and raise her up and get her situated before I embark back into the whole school life.”

Andre

Veteran, Student Father

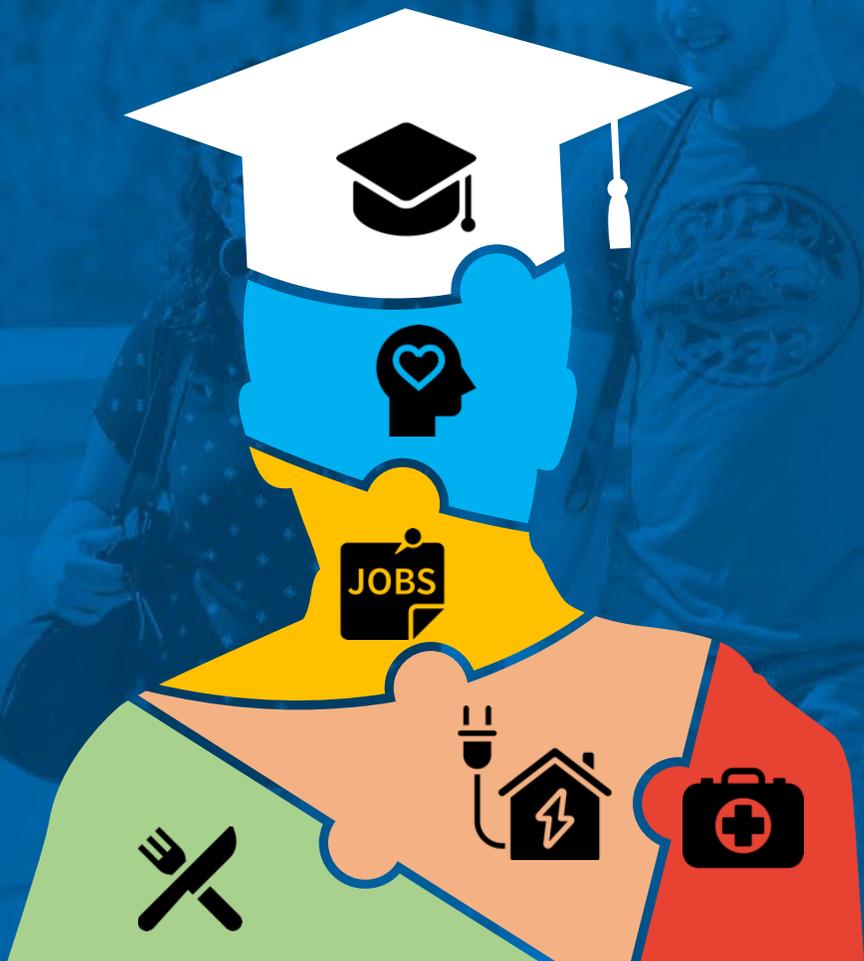
“Basically, it’s like are we going to eat today or not eat today and get a bill paid...”

Markisha

Student, Mother of two



Serving the Whole Student



MADE FOR YOU!





“Take the help that you can get. It’s there for us. It’s a blessing that they can help. You don’t have to struggle alone.”

Dareon, student

“I felt that I was too old to be asking for help, but I realized that’s what the resources are there for. I do feel bad asking for support, but I know it’s temporary.”

Mayra, single mom of three



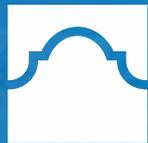
“Student Emergency Aid gave me \$800 each semester to help with pretty much everything – gas, bills, food, etc. That helps the financial burden of paying for college. I’m doing this for my daughter – she knows the sacrifices I make to attend college.”

Patricio

SAC Student

Single dad

Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION



Smart Growth: Student Success

AlamoPROMISE

Stephanie Vasquez

AlamoPromise



Program Highlights

- Year 1 & Year 2 Review
- Year 3 Progress Update
- Fundraising Status
- Continued Efforts



AlamoPromise



Board Policies in Support of Charges

- B.9.1 Educational Philosophy – The Alamo Way: Always Inspire, Always Improve
- F.6.5 Student Success: Equity

Charges to the Chancellor

AlamoPROMISE- Improve College Going Rates

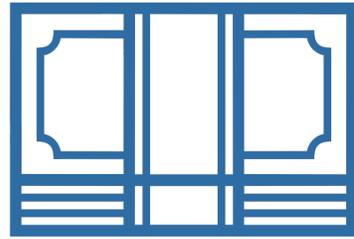
Successfully expand AlamoPROMISE to graduating seniors from comprehensive high schools and targeted Early College High Schools in Bexar County. Continue to pursue a collective impact strategy to implement and fund AlamoPROMISE.



AlamoPROMISE Highlights To Date



Expanded recruitment for Fall 2022:
47 schools & programs



Secured **\$3,901,981** last-dollar scholarships from governmental partners



Raised **\$12,366,174** private funding: program, scholarship, endowment



Over 5,300+ scholars served:
Year 1 **\$1.8M** last-dollar funds awarded;
Year 2 last-dollar funds awarding in progress



AlamoPROMISE Year 1: Cohort 1 Highlights

Target



25 Promise High Schools & 2 Pilot Programs

Opportunity



9,500 + Estimated Seniors

Goal



3,048 Promise Scholars

Enrolled



2,944 Enrolled AlamoPROMISE Scholars
Inaugural Cohort Starting Fall 2020

Launch pre-Covid-19 pandemic; recruitment and enrollment occurred during first year of pandemic and remote operations



2019-2020 County Comparison: Change in HS Grads Who Enrolled in Texas Public or Independent Higher Ed

| | 2019 | 2020 | Δ 2019 to 2020 |
|---------------------|-------|-------|----------------|
| ■ State | 53.4% | 52.6% | -0.8% |
| ■ Bexar | 48.6% | 50.3% | 1.7% |
| ■ Dallas | 53.4% | 53.6% | 0.2% |
| ■ Harris | 49.2% | 50.1% | 0.9% |
| ■ Travis | 52.9% | 49.2% | -3.7% |
| ■ Rio Grande Valley | 57.0% | 56.0% | -1.0% |



Local College-going Data

| 2019 | | 2020 |
|---|--|---|
| 2019 college-going rate for Phase 1 HS 42.1% |  | 2020 college-going rate for Phase 1 HS 46.1% |
| 2019 ACD Enrollment Phase 1 HS 2384 |  | 2020 ACD Enrollment Phase 1 HS* 2793 |

**Excludes pilot programs and schools not present in 2019*



AlamoPROMISE Year 2: Cohort 2 Highlights

Target



25 Promise High Schools & 2 Pilot Programs

Opportunity



9,556 Estimated Seniors

Goal



3,000 Promise Scholars

Enrolled



2,423 Enrolled AlamoPROMISE Scholars
Cohort 2 Entering Fall 2021



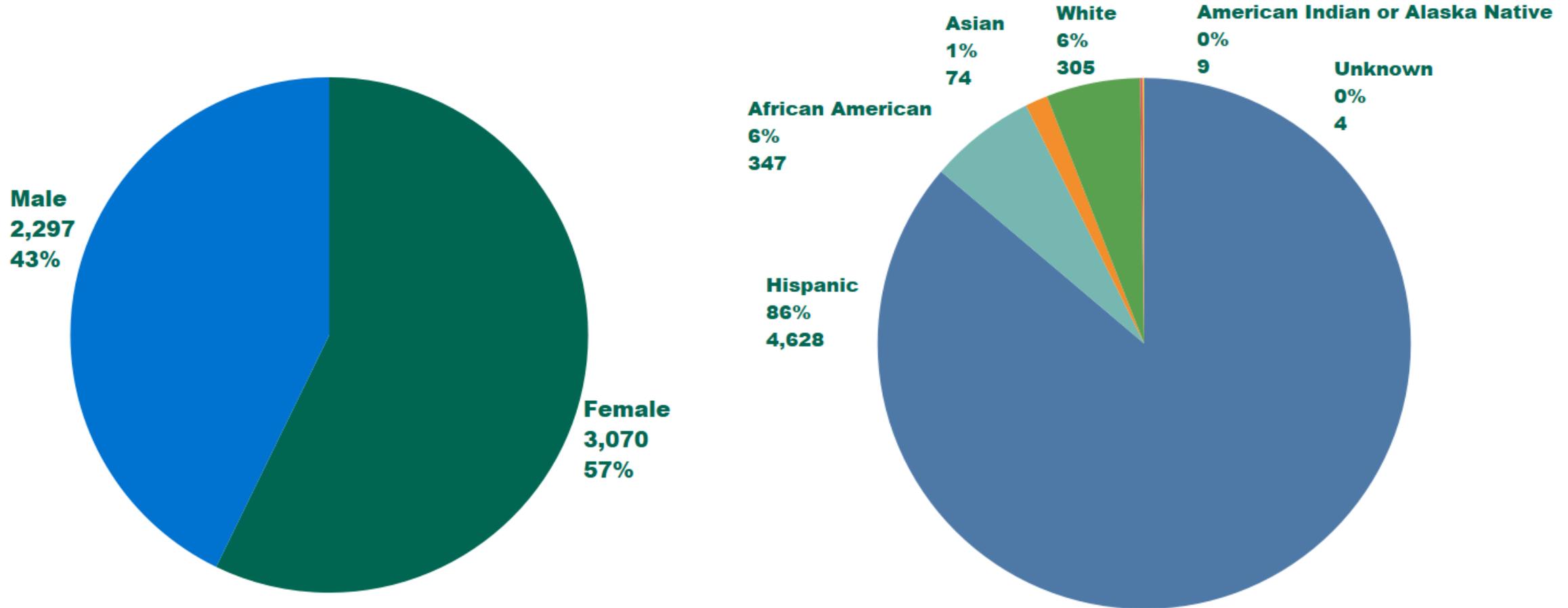
Launch, recruitment, and enrollment fully occurred during Covid-19 pandemic and remote operations



Updated 11/9/21, Operational Data

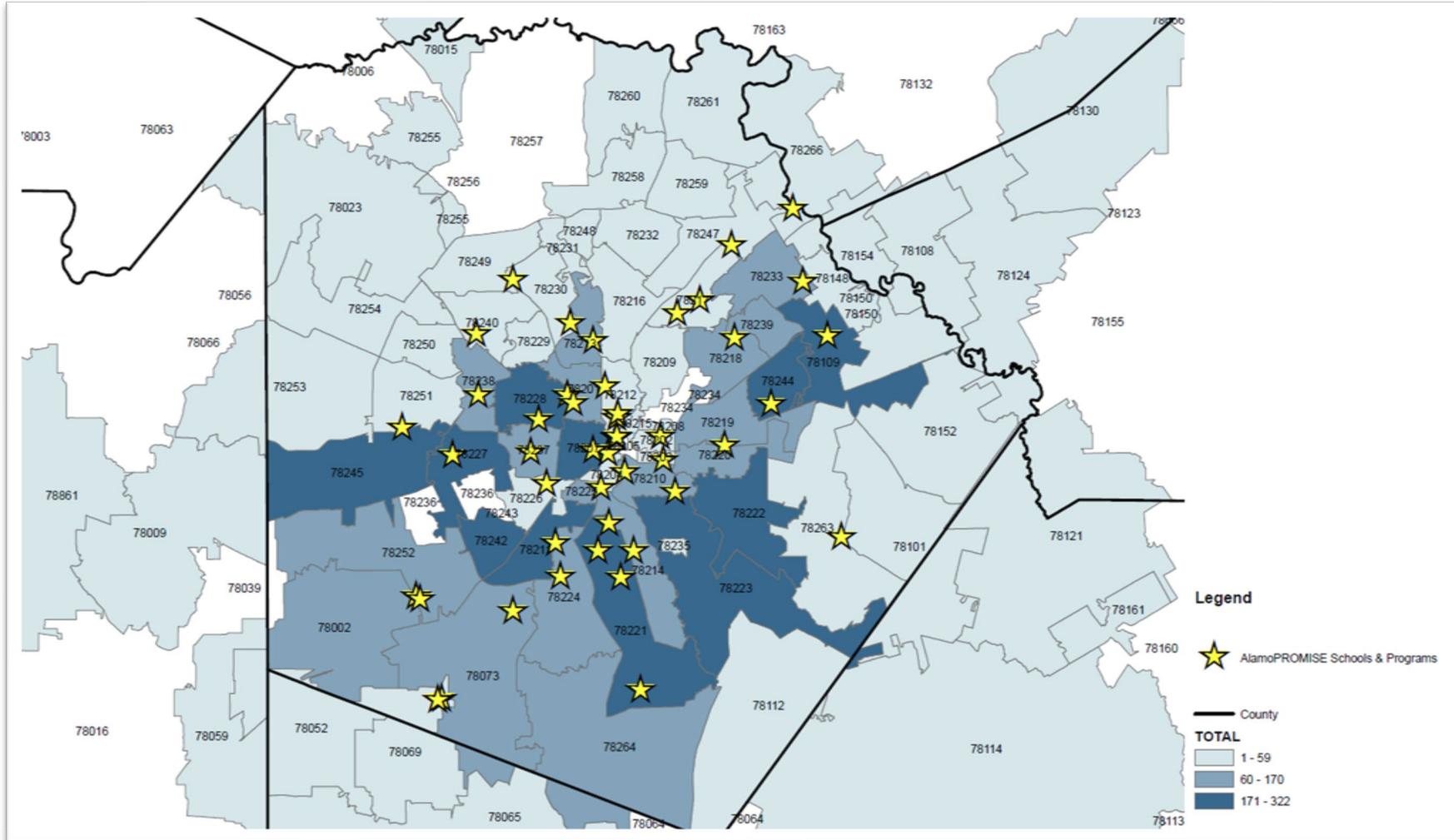
AlamoPROMISE Enrollment by Gender & Race

Cohort 1 & 2



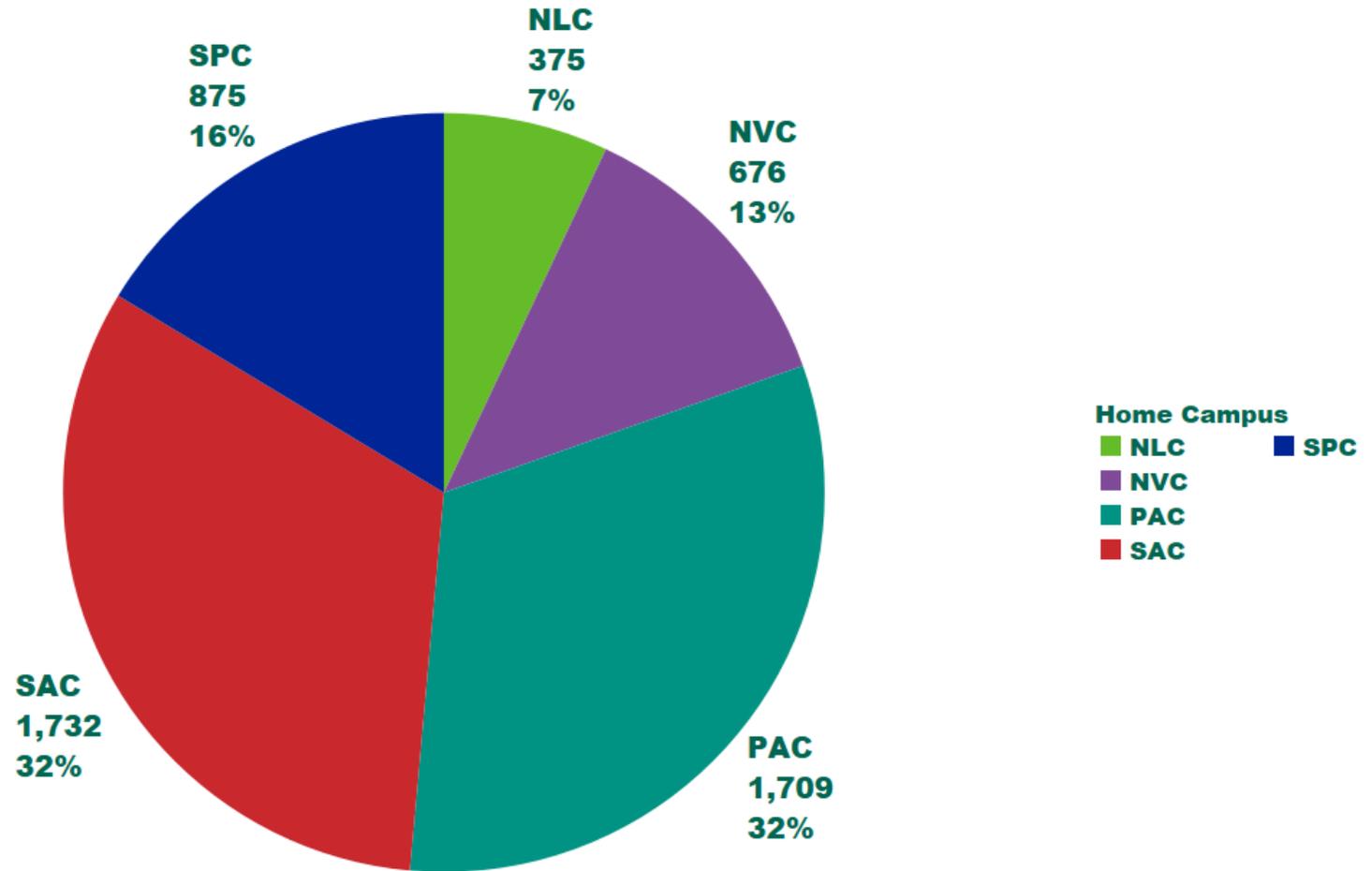
AlamoPROMISE Enrollment Density By Zip Code

Cohorts 1 & 2



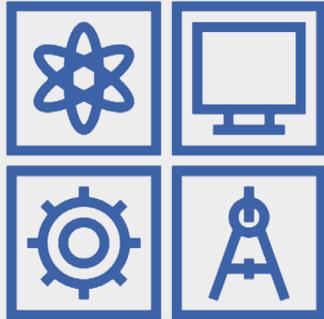
AlamoPROMISE Enrollment by College

Cohorts 1 & 2

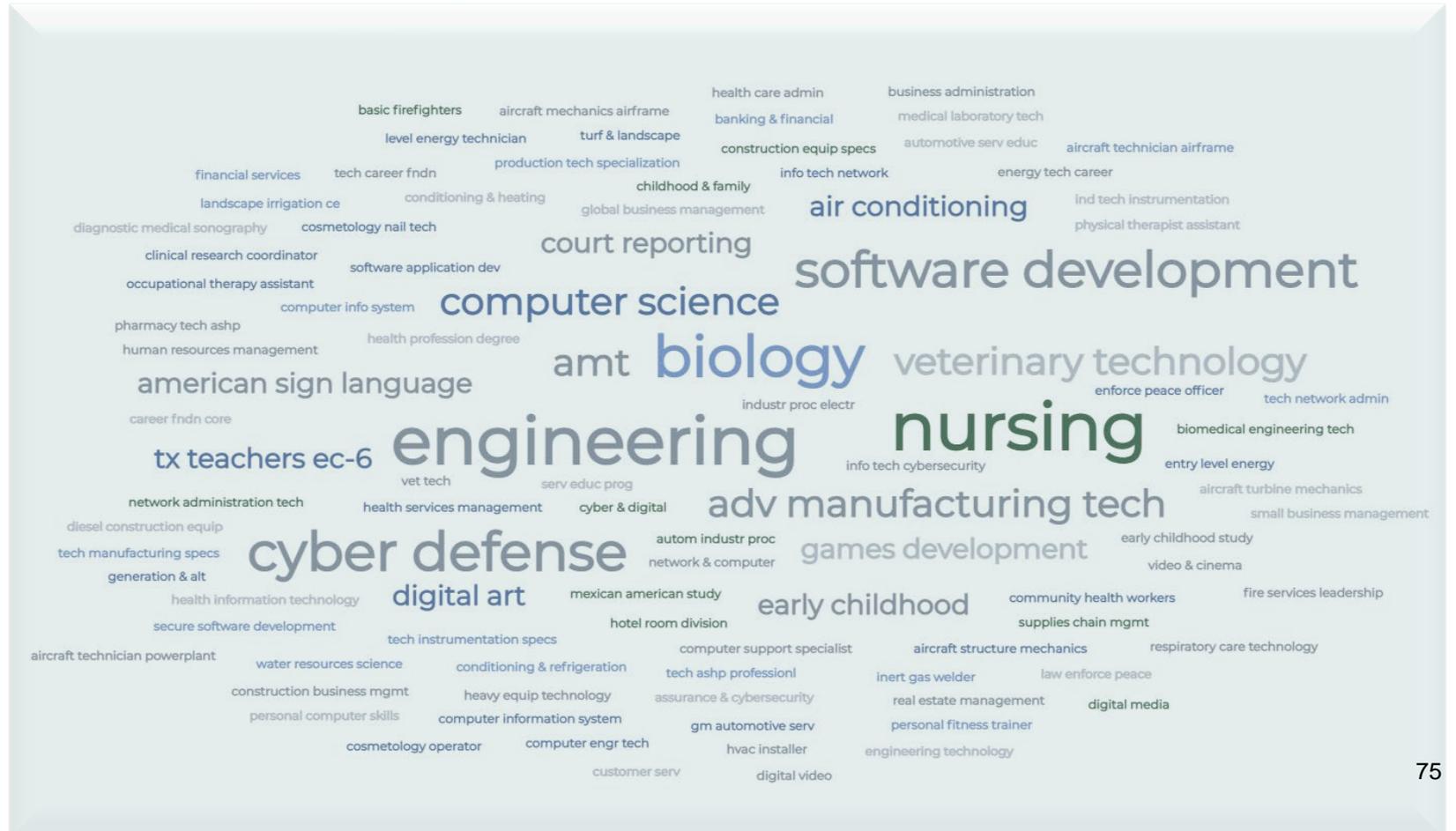


AlamoPROMISE Fields of Study (Majors)

Cohorts 1 & 2



40%
of AlamoPROMISE
Scholars pursue
STEM fields



AlamoPROMISE Year 3 Recruitment In Progress

Target



47 Promise Schools & Programs

Opportunity



13,500 Estimated Seniors

Goal



3,900 Promise Scholars

Pledged



10,712 'Saved Their Seat'
Students Pledged Interest in AlamoPROMISE

Completed



3,429 Promise 'Complete'
Students submit a Pledge, ApplyTX, FAFSA to guarantee consideration to become an AlamoPROMISE Scholar



Updated 3/21, Operational Data

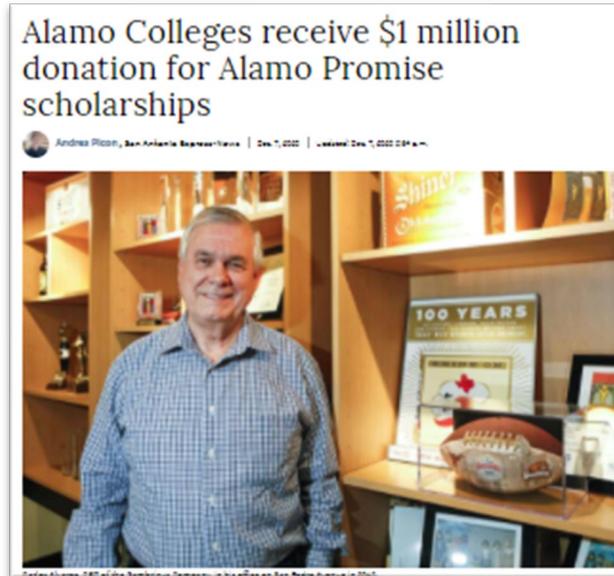
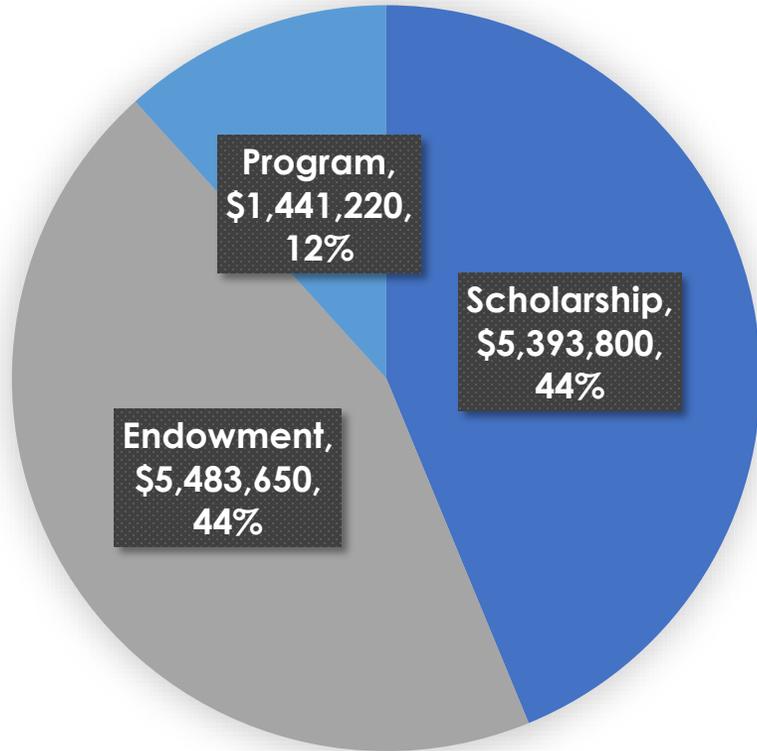




Philanthropic Total Raised \$12,366,174

| | | | | | |
|--|----|-----------|------------------------------------|----|---------|
| MacKenzie Scott (PAC & SAC) | \$ | 4,500,000 | The Betty Stieren Kelso Foundation | \$ | 100,000 |
| USAA Corporation | \$ | 2,000,000 | Pat & Tom Frost Foundation | \$ | 50,000 |
| The Charles Butt Foundation | \$ | 1,500,000 | Louis Stumberg | \$ | 50,000 |
| Carlos Alvarez/Impetus Foundation | \$ | 1,000,000 | Barnes And Noble | \$ | 50,000 |
| Harvey E. Najim | \$ | 500,000 | The Beldon Family Foundation | \$ | 50,000 |
| Toyota Motor Manufacturing Texas | \$ | 500,000 | Kenneth & Jean Applegate | \$ | 50,000 |
| David M. and Deborah B. Rogers | \$ | 500,000 | Frost Bank | \$ | 50,000 |
| USAA Foundation | \$ | 250,000 | San Antonio Area Foundation | \$ | 26,751 |
| JP Morgan Chase Foundation | \$ | 250,000 | Charles E. Cheever | \$ | 25,000 |
| Nancy Smith Hurd Foundation | \$ | 250,000 | William Knox Holt Foundation | \$ | 25,000 |
| John L. Santikos Charitable Foundation | \$ | 200,000 | Muriel F. Siebert Foundation | \$ | 25,000 |
| Holt Family Foundation | \$ | 150,000 | Gifts Under \$25,000 | \$ | 127,181 |
| Wells Fargo Foundation | \$ | 120,000 | | | |

AlamoPROMISE Private Fundraising



Recommendation: Continue Supporting the Student Journey

- Ongoing efforts to assist incoming and current Promise Scholars: enrollment and financial aid help, targeted communication and outreach
- Evaluating plan for Year 4 recruitment and program implementation: continued service areas and future recruitment



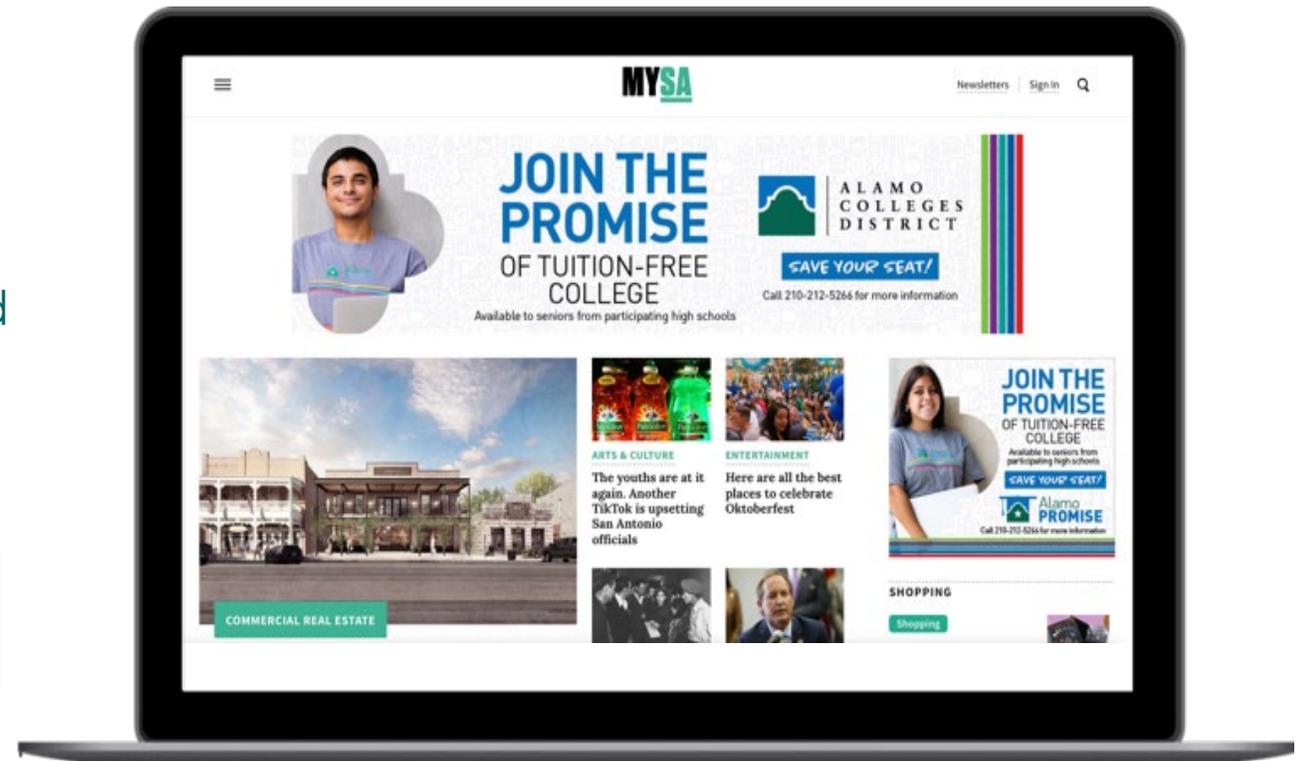
JOIN THE PROMISE
OF TUITION-FREE COLLEGE

Available to seniors from participating high schools

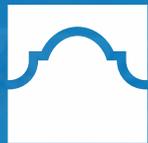
SAVE YOUR SEAT!

Alamo PROMISE

Call 210-212-5266 for more information



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION



Smart Growth: Student Success

Alamo**ADVISE**

Debi Gaitan, Vice President for Student Success, Northwest Vista College

Gil Becerra, Vice President for Student Success, Palo Alto College

AlamoADVISE



Board Policies in Support of Charges

F.6.1. Student Success

F.6.2 Student Responsibility for Success

Charges to the Chancellor

Achieve Higher Persistence, Graduation and Completion Rates

Support Equity-Mindedness

Workforce Needs of the City/County and Service Area

AlamoINSTITUTES

AlamoADVISE

The Why and History of AlamoADVISE

Guiding Principles

Leading Key Performance Indicators (KPIs)

Lagging Key Performance Indicators (KPIs)

AlamoADVISE Enhancements



AlamoADVISE Journey...in the Beginning

Increasing Complexity of College Credential Attainment

Increasing Student Need For Individualized Attention (900:1)

Excessive Time to Associate's Degree (4.36 Years)

Excessive Hours to Associate's Degree (91.8*)

Low Percent of Degrees Awarded (19.1%)

**Native Alamo Colleges Student 80.5 Hours 2013 to 2018 Cohort THECB Almanac*



AlamoADVISE Brief History

2014 - 2022 Cycles of Improvement

Employee Engagement & Research & Development

2012 - 2013

Guiding Principles Established
AlamoADVISE Launch

2014

Onboarding/Enrollment Coach Launch

2019

AlamoADVISE Ratios Review & Enhancements

2022



★ 2018 Malcolm Baldrige Award

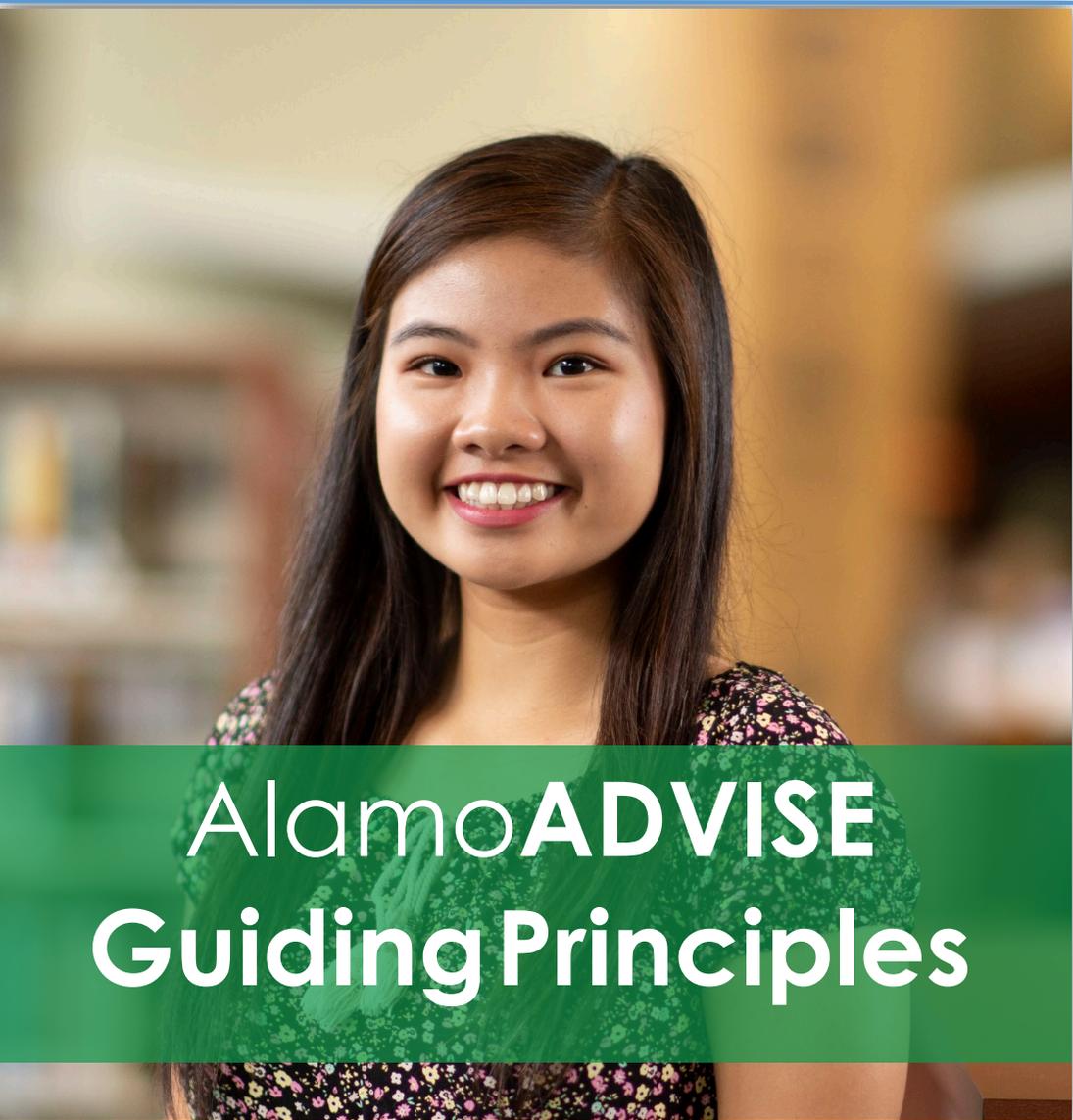
★ 2019 Aspen Rising Star Award

★ 2019 Texas Pathways Award

★ 2021 Aspen Best in the Nation Award

★ 2022 Hechinger Report





AlamoADVISE Guiding Principles

Intrusive, Intentional And Case
Management Advising

Every Student Will Have An Assigned
Advisor From Connection To Completion

Competency Based Training For
Certified Advisors

Goal Case Load 350:1



Success Based Milestones

Transformational
15, 30, & 45 Hour Touchpoints

Personal Mission Statement

Individual Success Plan

Semester Credit Hours to Degree

19.1% ▼

80.5 → 65.1

Time to Degree

13.8% ▼

4.36 → 3.76

3-year Graduation Rate

52.8% ▲

19.9 → 30.4

2013 to 2018 Cohort. KPI Master FEB 2022

2013 compared to 2020. THECB Almanac



\$ **7** **OVER**
MILLION
SAVED

Tuition Saved by Associate Degree Earners (AY 2021)

AY 2014 compared to AY 2021. KPI Master Feb 2022



Advisor to Student Ratio *No Additional Funding Required*

Move from 350:1 to 300:1 overall

Move from 350:1 to 150:1 Co-Requisite

(Dev Math and INRW) caseload

Move to 600:1 High School Program caseload

**136
Certified
Advisors**

20 Certified Advisors

156 Positions currently allocated





Implement a Certified Peer Advisor Program at Scale

Create to 150:1 Student to Certified Peer Advisor Ratio

Develop and Implement Certified Peer Advisor Training Program



FY23 Recommendations



- **300:1 Student to Certified Advisor Ratio**
- **150:1 Co-Requisite Student to Certified Advisor**
- **600:1 High School Programs Advising**
- **150:1 Student to Certified Peer Advisor**

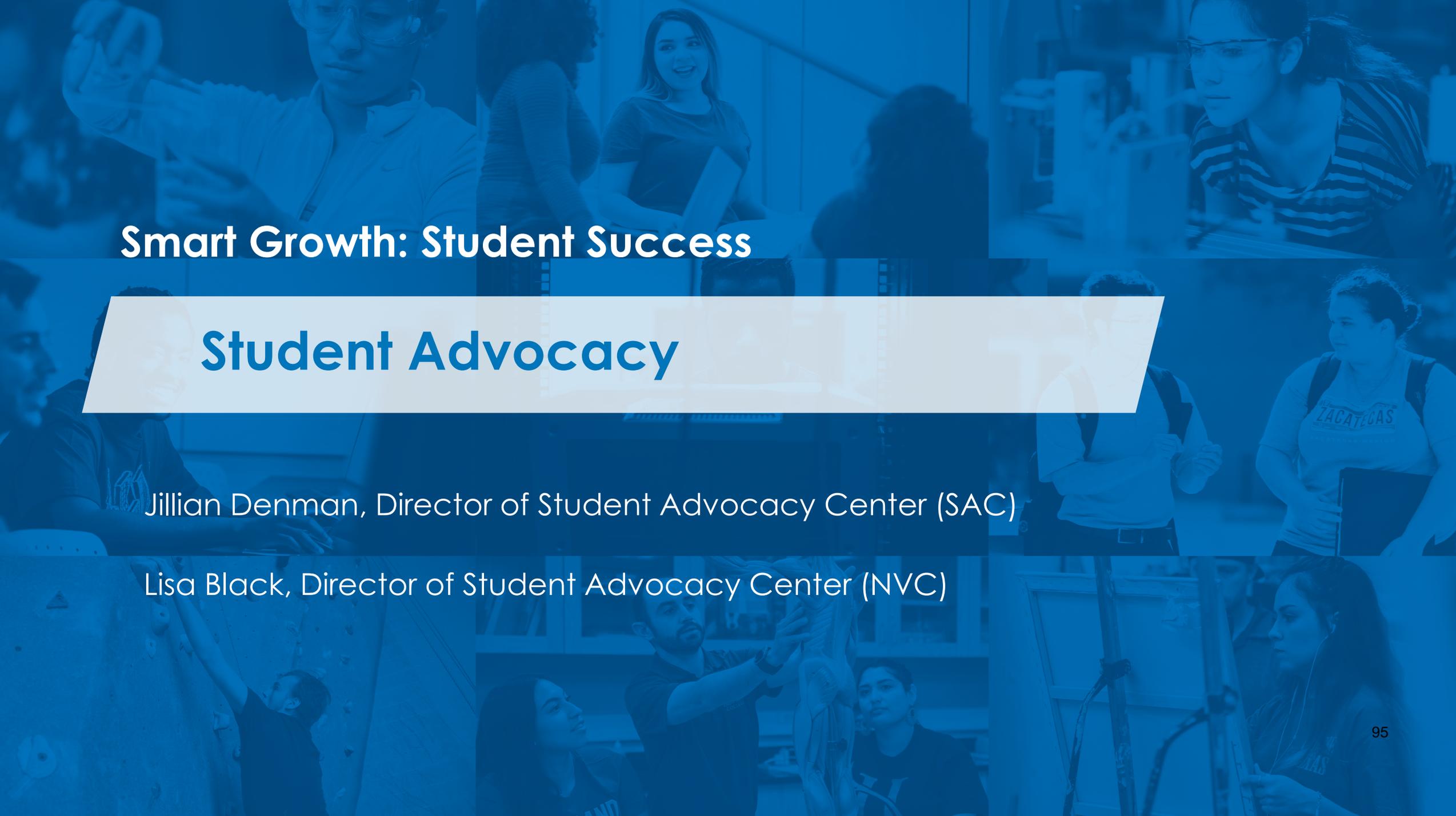


Thank you.



ALAMO
COLLEGES
DISTRICT





Smart Growth: Student Success

Student Advocacy

Jillian Denman, Director of Student Advocacy Center (SAC)

Lisa Black, Director of Student Advocacy Center (NVC)

Student Advocacy



Board Policies in Support of Charge

B.9.1 Educational Philosophy – The Alamo Way

F.6.1 Student Success

F.6.5 Student Success - Equity

Charge to the Chancellor

Support Equity-Mindedness

Address and resource equity issues among stakeholders



STUDENT PROFILE

AY20-21

4150 + Students Served Annually



| Advocacy | All Students |
|----------|---------------------|
| 66% | 64% Hispanic |
| 13% | 9% African-American |
| 16% | 22% White |
| 2% | 3% Asian |
| 3% | 4% Other |
| 71% | 60% Female |
| 29% | 40% Male |
| 25% | 32% Full-Time |
| 75% | 68% Part-Time |

| Advocacy | All Students |
|----------|-------------------------------|
| 9% | 2% Students with Disabilities |
| 9% | 10% Veterans |
| 37% | 17% Student Parents |

- NORTHEAST LAKEVIEW COLLEGE
- NORTHWEST VISTA COLLEGE
- PALO ALTO COLLEGE
- ST. PHILIP'S COLLEGE
- SAN ANTONIO COLLEGE



Student Advocacy Services

Braided Resources: Alamo Colleges District & Community Partnerships

Case Management

Case Managers and public, private, and community referrals

Mental Health Counseling

College Counselors and Community referrals

Emergency Aid

Federal funding, public grants, private donors/Foundation grants

Wellness 360 Clinic

UT Health San Antonio at PAC and SAC serve Alamo Students

Food Access

Food Pantry, Pop-Up Markets, Grab n Go, San Antonio Food Bank

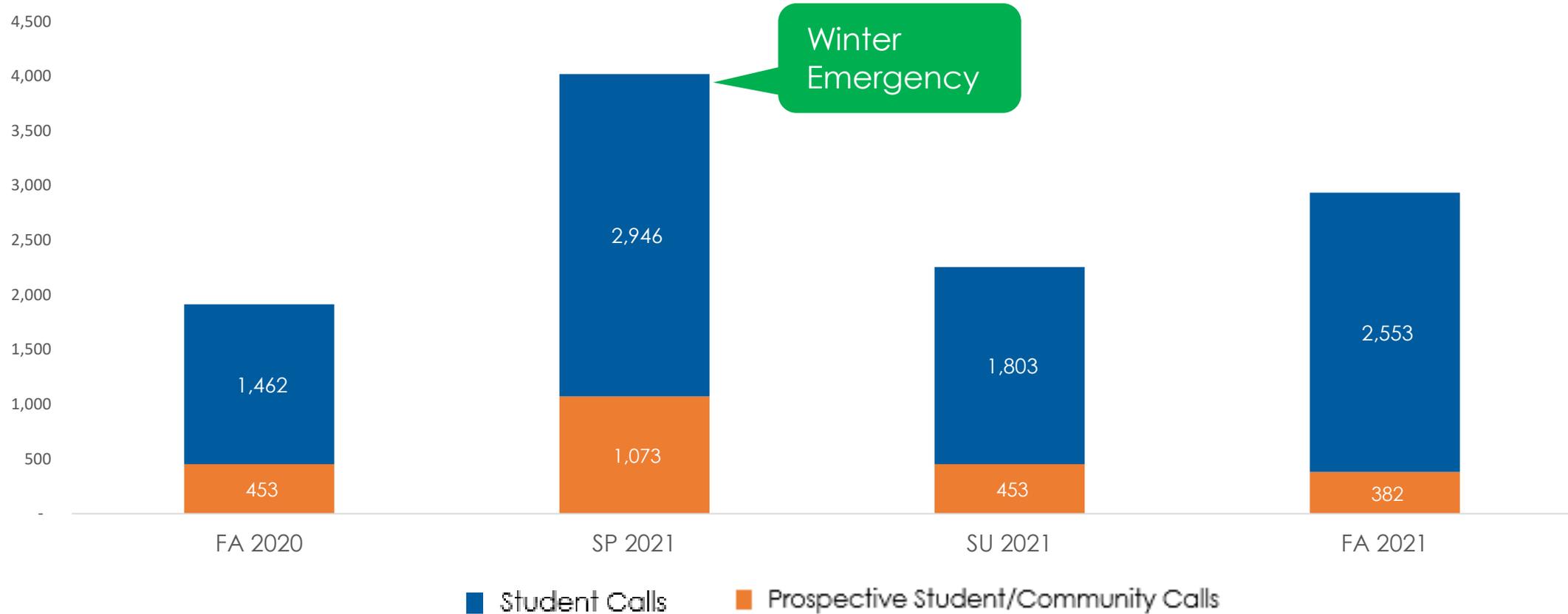
Clothes Closet

Donations from the Community and Department Stores



Advocacy Helpline Student Call Volume by Term

Duplicated student data provided by colleges

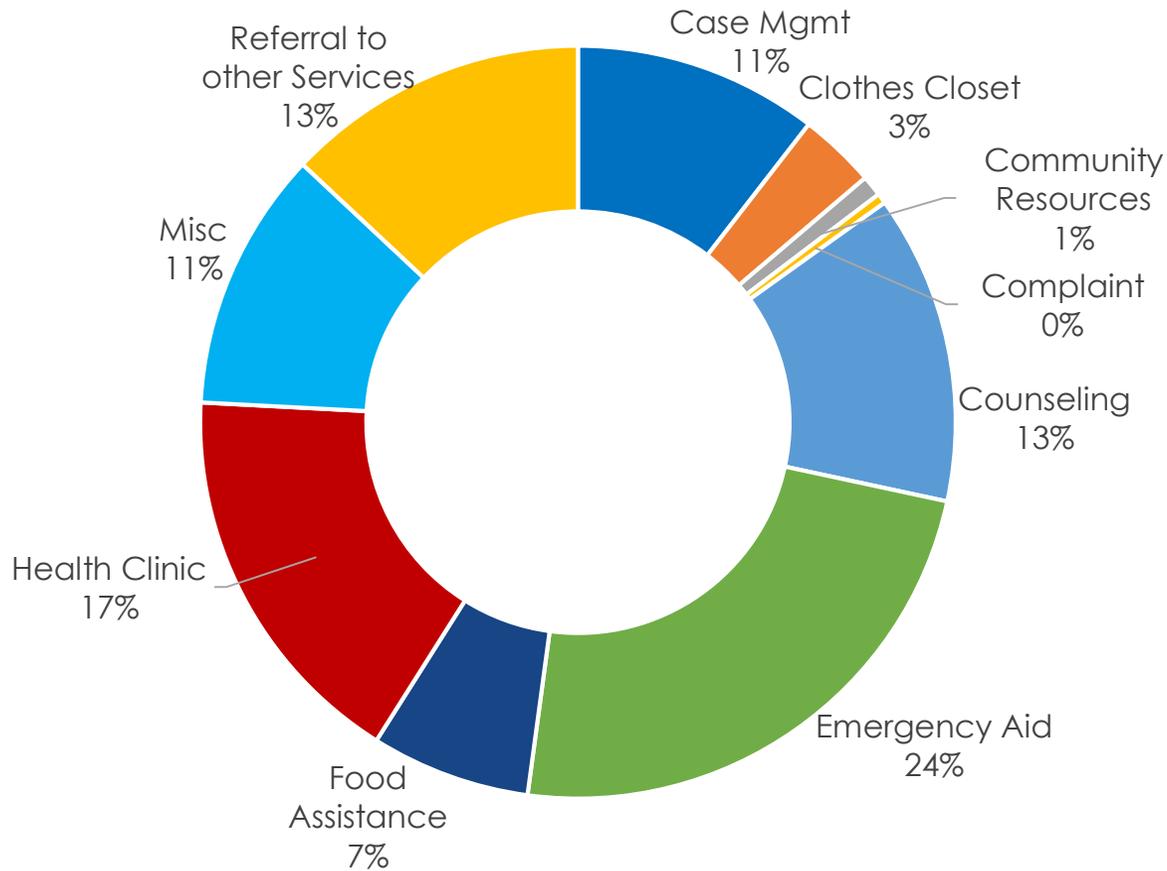


Source : Helpline metrics provided by colleges



Advocacy Helpline Basic Needs Identified

Fall 2021 District-Wide



| Basic Need Categories | # of calls | % Calls |
|----------------------------|-------------|---------|
| Emergency Aid | 874 | 24% |
| Health Clinic | 621 | 17% |
| Counseling | 489 | 13% |
| Referral to other Services | 478 | 13% |
| Miscellaneous | 411 | 11% |
| Case Management | 385 | 10% |
| Food Assistance | 251 | 7% |
| Clothes Closet | 121 | 3% |
| Community Resources | 33 | 1% |
| Complaint | 16 | 0% |
| Grand Total | 3679 | |

San Antonio Food Bank & Alamo Colleges Partnership



52
Pop Up Markets
**Since Inception*



1.33M
Pounds of food provided



25,691
Individuals served

Impact of SNAP at Pop Up Markets

395
SNAP Applications

\$1.3M
Estimated Local Economic Impact

316,026
SNAP Meals from Food Bank outreach

NLC

NVC

PAC

SPC

SAC

EETC



ALAMO COLLEGES DISTRICT



Wellness 360

In partnership with UT Health San Antonio, the Alamo Colleges District provides primary health care services to students through Wellness 360.

Available to students with and without health insurance, the program will provide treatment for allergies, colds, and other minor health issues.



Student Assessment of Essential Needs (2019-2022)

Percentage of Self-Assessments Reflecting a Score of 2 or Higher

| Self-Assessment Factors | 2019-2020 | 2020-2021 | 2021-2022 (to 03/22/22) |
|-------------------------|-----------|-----------|-------------------------|
| | N=1054 | N=1451 | N=1591 |
| College | 50.45 | 55.40 | 60.60 |
| Housing | 56.85 | 60.20 | 61.35 |
| Utilities | 62.00 | 66.80 | 65.25 |
| Food | 64.55 | 60.85 | 59.55 |
| Medical/Health | 38.35 | 43.90 | 48.70 |
| Substance Abuse | 06.65 | 05.65 | 08.05 |
| Mental Health | 45.80 | 48.75 | 57.00 |
| Spiritual Health | 21.75 | 26.35 | 32.95 |
| Employment | 43.40 | 45.50 | 47.90 |
| Transportation* | | | 17.80 |
| Sexual Health | 11.60 | 9.80 | 13.20 |

*Transportation not included on form in AY 2019, AY 2020

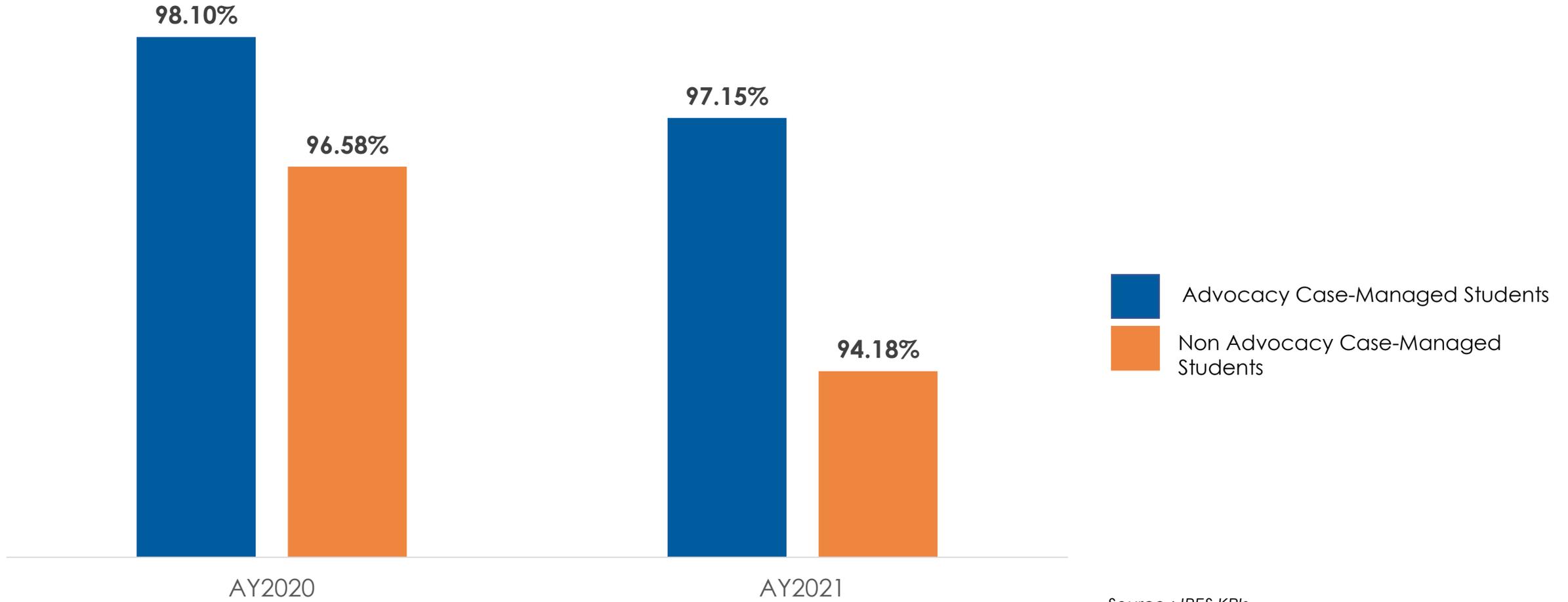


\$77.7M

2019 – 2022 HEERF funding granted to
Alamo Colleges District students



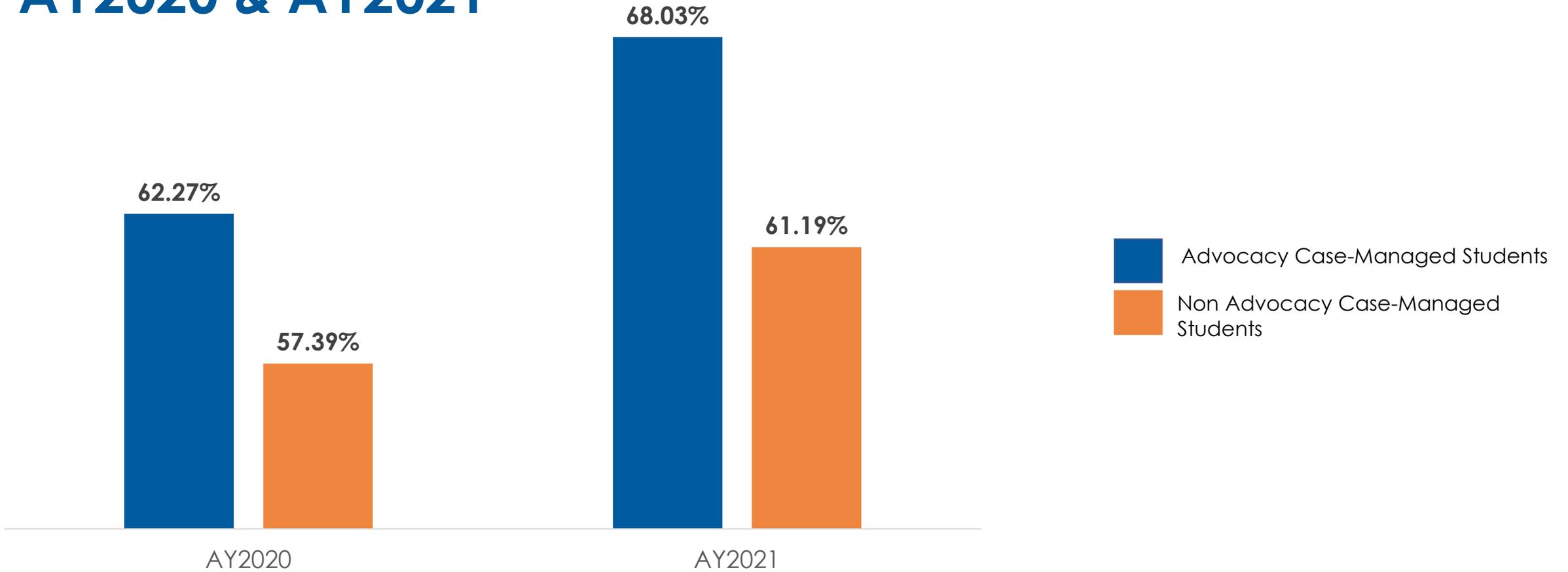
Within Term Retention: AY2020 & AY2021



Source : IRES KPIs



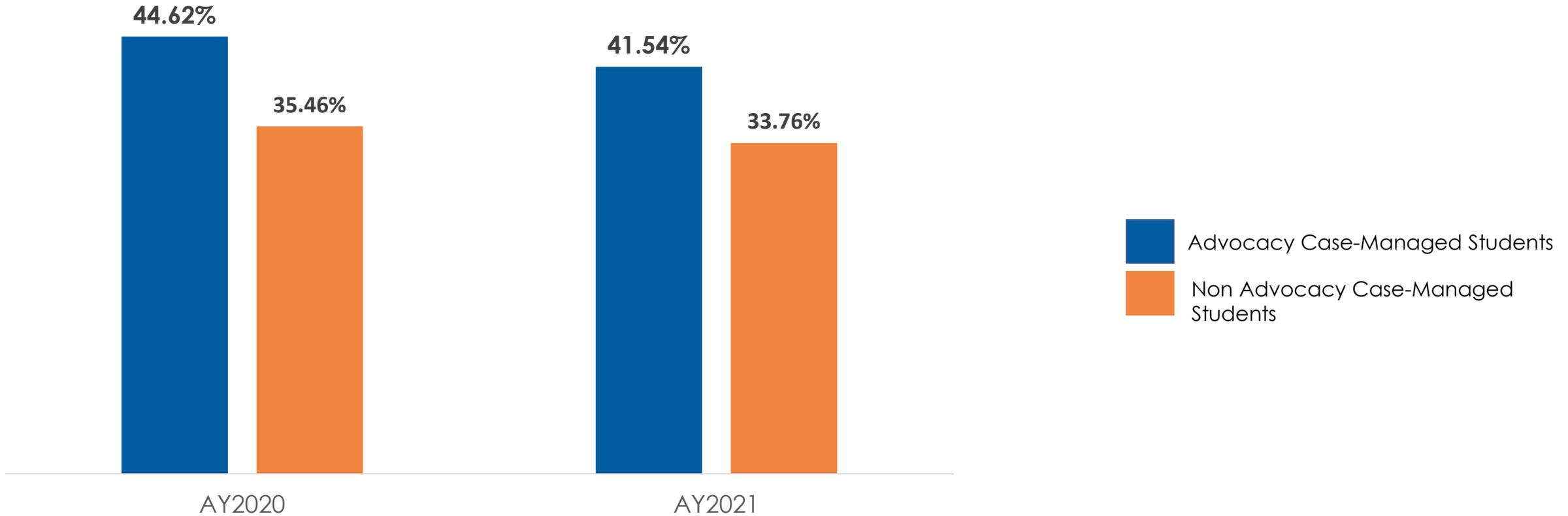
FTIC Full Time Fall to Fall Persistence: AY2020 & AY2021



Source : IRES KPIs



FTIC Part-Time Fall to Fall Persistence: AY2020 & AY2021



Source : IRES KPIs



“Knowing I have a support system in the Alamo Colleges gives me the confidence to persevere.”

- *Kaysia Williams, single mother and San Antonio College graduate*



FY23 Recommendations

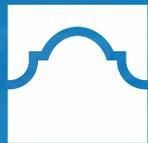


Continue Advocacy Centers, Health Clinics, and braided services with community partners

- Senior Coordinators (1 per college/5 total FTE)
- Advocacy Helpline Staff (centralized, serving all students 2 FTE/5 PT)



Thank you.

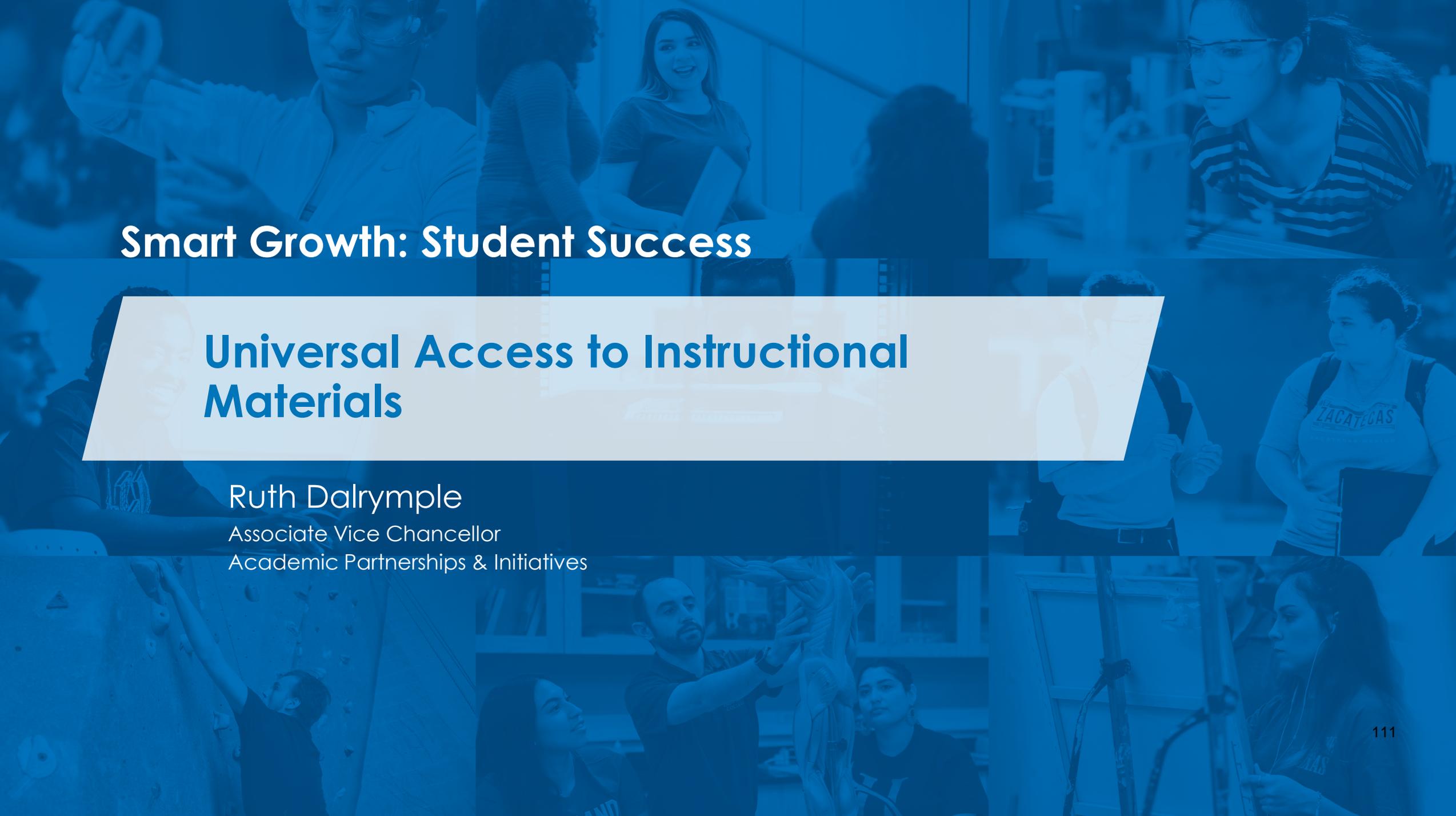


ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION



Smart Growth: Student Success

Universal Access to Instructional Materials

Ruth Dalrymple

Associate Vice Chancellor

Academic Partnerships & Initiatives

Universal Access to Instructional Materials



Focus on No/Low Cost Materials for Students

- AlamoBOOKS+
- Open Educational Resources
- Commitment for Expansion
- Future Actions



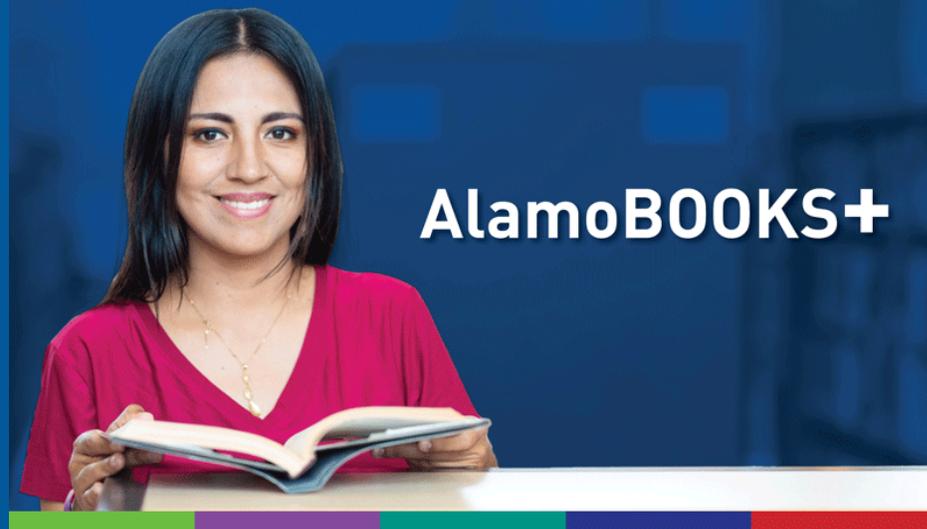
Universal Access to Instructional Materials



AlamoBOOKS+

Effective Spring 2022, launched AlamoBOOKS+ to deliver instructional materials directly to students.

Previously, student purchased instructional materials directly from bookstore or other retailers at an average cost of \$100 per class.



AlamoBOOKS+



Universal Access to Instructional Materials



Board Policies in Support of Charges

- *B.9.1 Educational Philosophy-The Alamo Way*
- *F.6.1 Student Success*
- *F.6.2 Student Responsibility for Success*
- *F.6.5 Student Success: Equity*

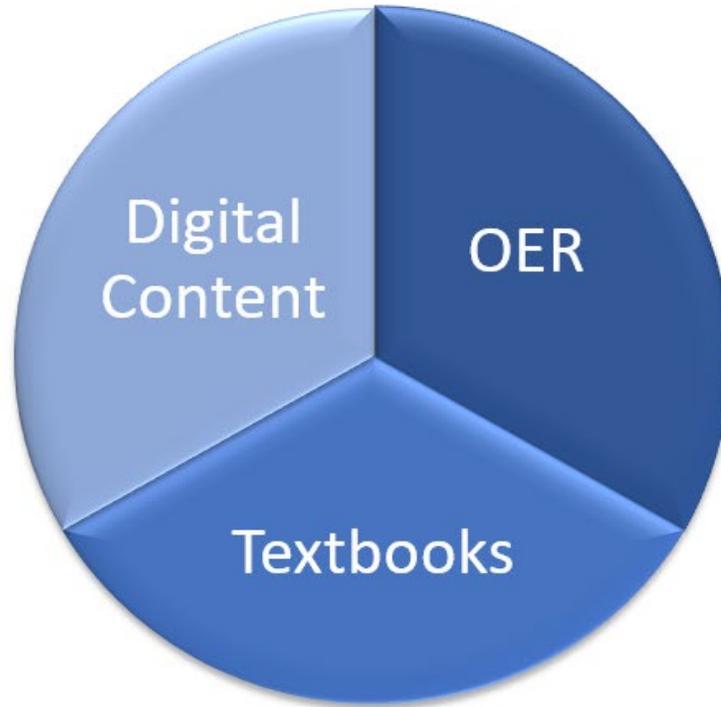
Charges to the Chancellor

- *Universal Access to Educational Materials*
- *Support Equity-Mindedness*
- *Achieve Higher Persistence, Graduation and Completion Rates*

Types of Instructional Materials

AlamoBOOKS+

Instructional materials provided to students (Textbook & Digital)



Open Educational Resources (OER) and Institutional Funded Resources

Free copyrighted materials
Faculty created resources



Funding for AlamoBOOKS+ and Savings Opportunities

Blended Price from Barnes and Noble College (BNC) based on Faculty Instructional Materials' selections

- Calculated as Avg. \$ per Semester Credit Hour (SCH) for all class sections (excluding Dual Credit paid by ISDs)
- Increasing # of class sections using free/low cost OER will reduce the \$ per SCH billed by BNC to ACD
- Spring 2022 Actual \$/SCH = \$21.21, however BNC billing \$19
- Leveraged HEERF Grant funding to cover students costs Spring – Summer '22
- In July, will recommend options to fund costs for FY23 as part of the Budget discussions



Universal Access to Instructional Materials



AlamoBOOKS+ Model

ALL BOOKS
READY DAY ONE



SAVES TIME
& MONEY

HIGHER RETENTION
& COMPLETION RATE

PREPARED
FOR CLASSES

BETTER CHANCE
OF SUCCESS

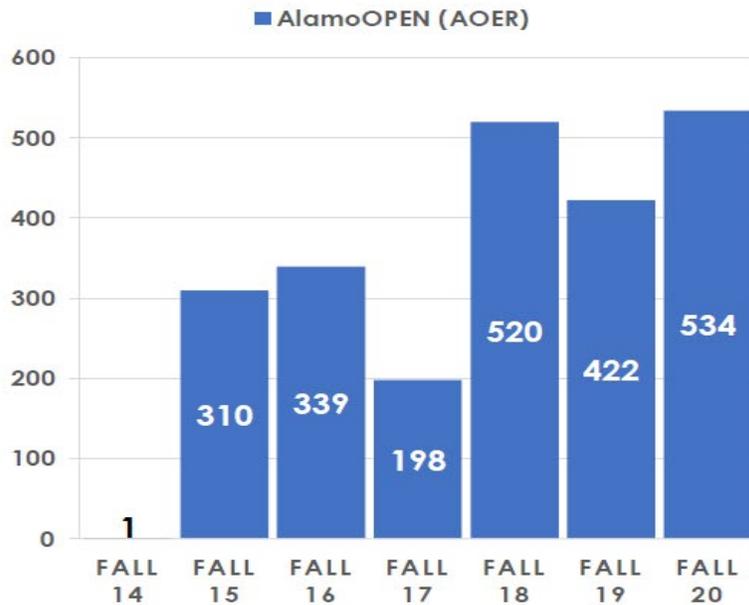


Universal Access to Instructional Materials

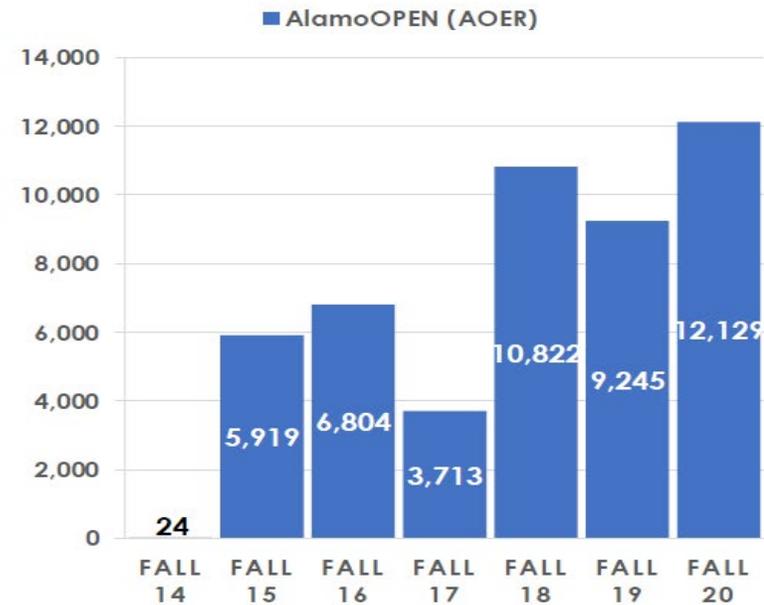


Open Educational Resources (OER)

Course Sections



Course Enrollments



Universal Access to Instructional Materials



Expansion of OER

Our Commitment

Open Educational Resources (OER) and Institutional Funded Resources

Free copyrighted materials
Faculty created resources

The Alamo Colleges District is committed to providing universal access to educational materials.

In addition to the launch of AlamoBOOKS+ we will continue to support and expand our AlamoOPEN strategy to offer no-cost educational materials courses.



Universal Access to Instructional Materials



Strategy informed by Community Partners

- Professional Development
 - OER “experts”
 - internal –faculty; external-Achieving the Dream
- Tiered Levels of Implementation
 - Adoption, Adaption, Creation
- High Impact Areas
 - Core Courses (high enrollment)



FY23 Recommendations



Student Success Fund will be utilized for

- Faculty OER training
- Instructional Designers
- Incentive Program



Thank you.

Learn more at
alamo.edu



ALAMO
COLLEGES
DISTRICT





ALAMO COLLEGES DISTRICT
Palo Alto College



Nursing Associate of Applied Science



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Overview: Program Demand The Texas Nursing Shortage

Texas nursing shortage is second worst in United States

By Elise Oberliesen February 5th, 2020 (*Nurse.com*)

- “By 2030, Texas is projected to have a deficit of 15,900 nurses.”

Texas needs nurses now more than ever

by Linda Battles October 25, 2021 (*San Antonio Report*)

- “At present, there are 23,000 more unfilled jobs in Texas for registered nurses than nurses who are seeking to fill them. The need will only grow as Texas’s demand for nurses is expected to increase by nearly 50% by 2030.”

‘Defeated and hopeless’:

Lingering pandemic worsens local, statewide nursing shortage

by Shari Biediger October 15, 2021 (*San Antonio Report*)

- “Health care workers on the front lines of the pandemic since early last year are running on empty, worn out by the long hours and serial outbreaks of the coronavirus despite the availability of a vaccine. Nurses are burnt out and exhausted and leaving a profession already experiencing widespread shortages before the pandemic.”



Overview: Program Need – San Antonio

- Covid data shows San Antonio Hispanics disproportionately represented compared to the overall city population.
- During the Covid pandemic, San Antonio Hispanics, who make up **61%** of the city's population, were overrepresented in the following areas:
 - ❖ **76% of total COVID cases**
 - ❖ **70% of COVID hospitalizations**
 - ❖ **66% of COVID deaths***
- The predominantly Hispanic south and west sides of San Antonio, represented by City Council Districts 3, 4, and 5, experienced the highest Covid case rates.**

*Community Information Now: <https://cinow.info/covid-county/>

**<https://www.ksat.com/news/local/2020/12/19/why-is-the-covid-19-pandemic-hitting-san-antonios-south-and-west-sides-hardest/>



Overview: Program Need – San Antonio

- Covid data suggests a profound public health crisis on the south and west sides of San Antonio.
- Palo Alto College and its top ten feeder high schools are located in Districts 4 and 5, areas hardest hit by the pandemic.
- A direct intervention to meet this public health crisis is the creation of more opportunities for Hispanic students to become health care providers in their community.
- The Palo Alto College Nursing Program, the **only public nursing program south of Highway 90**, is designed to meet this public health need.



Introduction: Nursing AAS at PAC

- As part of the Alamo Colleges New Program Approval Process, the development of a PAC Nursing Program was approved by the Presidents of the two colleges with existing Nursing AAS Programs, San Antonio College and St. Philip's College.
- Palo Alto College's Nursing AAS program will be accredited by the Texas Board of Nursing.
- Students will train in a state-of-the-art simulation lab, an educational setting that promotes reflective practice, self-assessment, and shared peer-critiques.
- Graduates will be prepared to take the National Council Licensing Examination for Registered Nurses (NCLEX-RN) exam.
- Graduates may articulate their PAC Nursing AAS directly into SAC's Bachelor of Science in Nursing (BSN).



ALAMO COLLEGES DISTRICT
SOUTHSIDE EDUCATION & TRAINING CENTER



How Will the PAC Nursing Program Meet San Antonio's Nursing Needs ?

Anticipated PAC Nursing A.A.S. Graduates Year 1 to Year 5

| Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | 5-Year Total |
|--------|--------|--------|--------|--------|--------------|
| N/A | N/A | 25 | 25 | 25 | 75 |

- Years 1 & 2 - Cohorts of 30 students admitted Fall only.
- Year 3 – Begin admitting cohorts of 30 students each Fall and Spring.
- Graduation is maximized by Year 6 to 50 students annually.
- Anticipated Placement Rate of PAC Nursing A.A.S. completers is 95%.



Overview: Program Demand – PAC Students

- In Fall 2021, **967 PAC students** declared as Pre-Nursing majors.
- PAC Pre-Nursing Majors were surveyed in February 2022 to determine their interest in a Nursing AAS at Palo Alto College. The survey targeted the **254 students** enrolled in science courses that are nursing prerequisites. **67 students (26%)** responded.
- **88% of the respondents (59 students)** said they would be interested in a PAC Nursing Program.
- **56 of the 59 students indicating interest** said they were either “Extremely Interested” or “Very Interested” in attending a PAC Nursing Program.
- **Students’ top two reasons** for choosing to attend a Nursing Program at PAC were program location and program cost.



Overview: Program Demand - Industry

- Nursing demand is projected to **increase by 18%** in the Alamo Region between 2018-2028 (TWC-Texas Labor Analysis).
- Nursing is included on the Workforce Solutions Alamo Demand Occupations List.
- Nursing has a projected **1,607 annual job openings** for each year from 2018 through 2028 in the Alamo region.
- Combined annual completers for the SAC and SPC nursing AAS programs is approximately 205 students (both colleges have exemplary placement rates)



Overview: Program Demand - Industry

Projected annual job openings:

- in Alamo region: 1,607 openings
- in Texas: 16,129 openings

Wages:

- Entry-Level Wage for Alamo region: \$27.06/hr.
- Average Wage for Alamo region: \$36.22/hr.

Source: [SOC: 29-1141 - https://texaslaboranalysis.com/Demand](https://texaslaboranalysis.com/Demand)



Overview: Program Demand - Industry

Projected Employment in 2028:

- Alamo Region - 21,074
- Texas - 252,330

Projected rate of industry growth 2018-2028:

- Alamo Region - 18.01%
- Texas - 16.75%

Source: [SOC: 29-1141 - https://texaslaboranalysis.com/Demand](https://texaslaboranalysis.com/Demand)



Program Development - Return on Investment

5-Year Costs/Expenses:

- Equipment: * CIP Funded
- Faculty, Director, Staff: ** \$1,556,064
- Facility Impacts: CIP Funded
- Other Direct Costs: \$300,000
- Other Indirect Costs: \$9,713

Total Costs/Expenses: \$1,865,776

* Equipment cost of \$1,657,049 funded by CIP

** 80% of Director's salary funded by the MacKenzie-Scott endowment

Direct costs: faculty, stipends, equipment and supplies. Indirect costs: finance factor



Program Development - Return on Investment

5-Year Revenue Generated:

- Regular Tuition: \$959,409
- Reimbursable Dollars: \$342,550
- SPT & Clinical Revenue: \$723,000

Total Revenue: \$2,024,959



Program Development - Return on Investment

5-Year Net Income/Loss:

- Total Cost/Expenses: \$1,865,777
- Total Revenue: \$2,024,959

Net Income: \$159,183



Summary: Key Features of PAC Nursing AAS

1. Program will be housed in the new Southside Education & Training Center scheduled to open in Spring 2023.
2. Students will gain experience in a simulation setting working in a state-of-the-art clinical lab.
3. Program will be accredited by the Texas Board of Nursing.
4. Program is included on the Workforce Solutions Alamo Demand Occupations List.
5. If this program is approved by the Board of Trustees, PAC will hire the Director and assemble our advisory committee.



Thank you.



ALAMO COLLEGES DISTRICT

Palo Alto College

1985 2020
35
YEARS



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE



FROM: Professional Technical Education, Palo Alto College

Subject: Business Plan – New Workforce Program

TO: SLT

1. Program Name: Nursing: Generic (ADN), AAS

Program Purpose: The program for the two-year Associate of Science degree in Generic Nursing (ADN) will prepare students with the knowledge, skills, and attitudes to become registered nurses. This program will be the first nursing program on the southside of San Antonio. For decades, this area has lobbied to expand economic opportunities for its residents by providing accessible, affordable education in high wage, high demand health care professions, especially nursing. Establishing a nursing program at PAC will fulfill the dreams of southside residents and reaffirm the colleges' 35-year commitment to the community it serves.

2. Program Outcomes:

- Demonstrate professional and ethical behaviors consistent with the standards of practice and regulatory frameworks of the registered professional nurse.
- Provide safe, effective, and competent nursing care.
- Provide patient-centered nursing care.
- Participate in collaborative relationships with members of the interdisciplinary team, the patient, and the patient's support persons.
- Utilize evidence-based healthcare information to provide nursing care.
- Improve healthcare by incorporating quality improvement initiatives.
- Utilize information and technology to communicate, mitigate error, and support decision-making.

3. Five-Year Costs/Investment:

- | | |
|---|--------------------|
| 1. Equipment: | CIP funded |
| 2. Faculty, Director, Staff: | \$1,556,064 |
| 3. Facility Impacts: <i>Using new SEL Center Bldg.</i> | CIP funded |
| 4. Other Direct Costs: | \$ 300,000 |
| 5. Other Indirect Costs: | <u>\$ 9,713</u> |
| o Total 5-Year Expenses: | \$1,865,776 |

4. Five-Year Revenue Generated:

- **Projected Enrollment:**
 - o 240 new students over 5 years
 - 30 students for years 1 & 2 with 60 students for years 3 - 5)
 - o 75 students completing the program over a 5-year period (*completers from years 1 – 3 cohorts*)
- **Projected Contact Hours:** 251,072
- **Reimbursable Dollars Rate:** \$3.37 (Technical) & \$2.84 (Gen. Ed.) at current 24.41% funding level
- **Regular Tuition:** \$ 959,409
- **Projected Total Reimbursable Dollars:** \$ 342,550
- **Special Program Tuition:** \$ 723,000
- o **Total 5-Year Revenue:** **\$2,024,959**

5. 5-Year Net Income: **\$ 159,183**

6. Job/Employer Demand: 1,607 per year @ \$27.06 entry-level in Alamo region.

7. Five-Year Projected Job Placement: 72 of the 75 graduates placed at 95% placement rate.

8. Projected Program Milestones:

- **Year 1:** 30 Declared Majors
- **Year 2:** 58 Declared Majors
- **Year 3:** 84 Declared Majors 25 program completers - 97% job placement
- **Year 4:** 113 Declared Majors 25 program completers - 97% job placement
- **Year 5:** 140 Declared Majors 25 program completers - 97% job placement

9. Other Pertinent Information:

- a. Nursing is included on the TWC Demand Occupations List.
- b. PAC's proposes to add a Nursing, AAS which duplicates the SPC and SAC Nursing, AAS programs.
 - i. Projected demand/supply for SOC: 29-1141 Registered Nurses:
 - o **1,607** annual openings in Alamo region
 - o Current supply from Nursing, AAS in Alamo region:
 - Average annual total completers from SAC and SPC associate nursing programs is **205** with placement rates between 97 and 98 percent.
 - o Projected supply from PAC's proposed Nursing, AAS:
 - PAC projects adding **25** annual completers with **95.00%** placement rate.
 - o Unmet supply:
 - **1,377** unmet job openings in Alamo region after including PAC.

**ALAMO COMMUNITY COLLEGES
NEW PROGRAM DEVELOPMENT
PRE-APPLICATION CHECKLIST
for Palo Alto College**

Program title: Nursing: Generic (ADN), AAS

CIP: 51.3801

A. Program objectives (Refer to the THECB GIPWE)

Goal 1 – Prepare students as nurse generalists for entry-level practice in the profession of nursing.

Graduates will provide competent nursing care in each of the four roles defined by the Texas Board of Nursing: Patient Safety Advocate, Member of the Profession, Provider of Patient-Centered Care, and Member of the Health Care Team.

Goal 2 – Develop and sustain long-term partnerships with community health care agencies.

Program administrators and faculty will create enduring partnerships with a variety of area health care agencies to provide opportunities for students' clinical placement.

Goal 3 - Develop faculty to be leaders within the College and the nursing profession.

The College will hire and promote nursing faculty that exemplify the mission of the College.

Goal 4 - Serve as a resource for the San Antonio community.

The program will maintain the Nursing Advisory Committee and will seek opportunities for students and faculty to participate in relevant community health events.

B. Existing program information for initiating college

Palo Alto College does not have any other programs in this CIP Code.

List other colleges within the Alamo Colleges system that offer this program or a related program and specify the award(s) currently offered. Include levels and CIP codes for each. (Resource: Alamo Colleges District EWD Department or THECB inventory.)

San Antonio College – Bachelor of Science, Nursing - CIP: 51.3801

San Antonio College – Nursing: Generic, AAS - CIP: 51.3801

San Antonio College - Nursing: Career Mobility-LVN to RN, AAS/Military to RN, AAS – CIP: 51.3801

St. Phillip's College - Nursing: Career Mobility-LVN to RN, AAS/Military to RN, AAS – CIP: 51.3801

St. Phillip's College - Vocational Nursing, Level 2 Certificate – CIP: 51.3901

St. Phillip's College – Nurse Aide for Health Care Level I Certificate – CIP: 51.3902

C. Occupational Need – Alamo Region

1. Is the number of employment opportunities in this job growing? Yes x No__

Supporting evidence: Number of available positions currently open: 1,607 per year in Alamo Region

2. Will the need for trained personnel be sustained over the next five years? Yes x No__

Supporting evidence: Number of positions estimated to be created over the next ten years: 3,795

Source: [SOC: 29-1141 – Nursing Demand from TWC Texas Labor Analysis](#)

3. What information is available from local/state labor market sources concerning this occupational title?

Alamo Workforce Development Area Labor Market Information

Regional Employment 2018: 21,074

Projected Regional Employment 2028: 24,869

Absolute Change 2018 - 2028: 3,795

Percent Change 2018 - 2028: 18.01%

Average Hourly Wage 2019: \$36.22 Average

Average Openings per year due to Growth and Replacement: 1,607

Texas Labor Market Information

Texas Employment 2018: 216,124

Projected Texas Employment 2028: 252,330

Absolute Change 2018 - 2028: 36,206

Percent Change 2018 - 2028: 16.75%

Average Hourly Wage 2019: \$36.22

Average Openings per year due to Growth and Replacement: 16,129

a. Is this occupational title on the Demand Occupations List? Yes x No

Source: <https://www.twc.texas.gov/partners/target-occupations>

b. Indicate the entry-level salary for this occupational title: \$27.06/hour ____ /month ____ /year

Source: [SOC: 29-1141 – Nursing Demand from TWC Texas Labor Analysis](#)

D. Assessment of Employer Support

1. How many companies will show preference to hiring completers of this program? 1

2. How many companies will provide employees incentive to complete this training by providing:

a. Higher pay?

b. Opportunity for promotion? 1

c. Tuition or other financial support?

E. Assessment of Training Capacity

1. Geographic implications for program location

a. On a map, indicate the companies that would support and/or be served by the development of a new program for this occupational title.

b. On the same map used in "item a" above, indicate locations of institutions with currently existing programs within a fifty-mile radius, if applicable. Please use a legend.

Palo Alto College – **Red Tag with Heart**

Nursing Schools within 50-miles **Red Tag with Cap**

1. Baptist Health System School of Health Professions (Offers ADN, RN to BSN Program)

2. Galen College of Nursing (Offers LVN to ADN, RN to BSN, MSN)

3. University of the Incarnate Word (Offers BSN, ABSN, MSN, DNP)

4. UT Health San Antonio (Offers BSN, ABSN, BSN-DNP, MSN, DNP, Ph.D. in Nursing)

Companies served by PAC's Nursing Program – **Blue Tag with White Dot**

1. Baptist Medical Center, 111 Dallas St., San Antonio, TX 78205

2. CHRISTUS Santa Rosa Hospital, 2827 Babcock Road, San Antonio, TX 78229

3. CHRISTUS Santa Rosa Children's Hospital, 333 N Santa Rosa Street, San Antonio, TX 78207

4. Connally Memorial Medical Center, 499 10th Street, Floresville, TX 78114

5. Gonzaba Medical Group- Main Medical Center, 720 Pleasanton Road, San Antonio, TX 78214

6. Methodist Children's Hospital, 7700 Floyd Curl Drive, San Antonio, TX 78229

7. Methodist Heart Hospital, 7700 Floyd Curl Drive, San Antonio, TX 78229

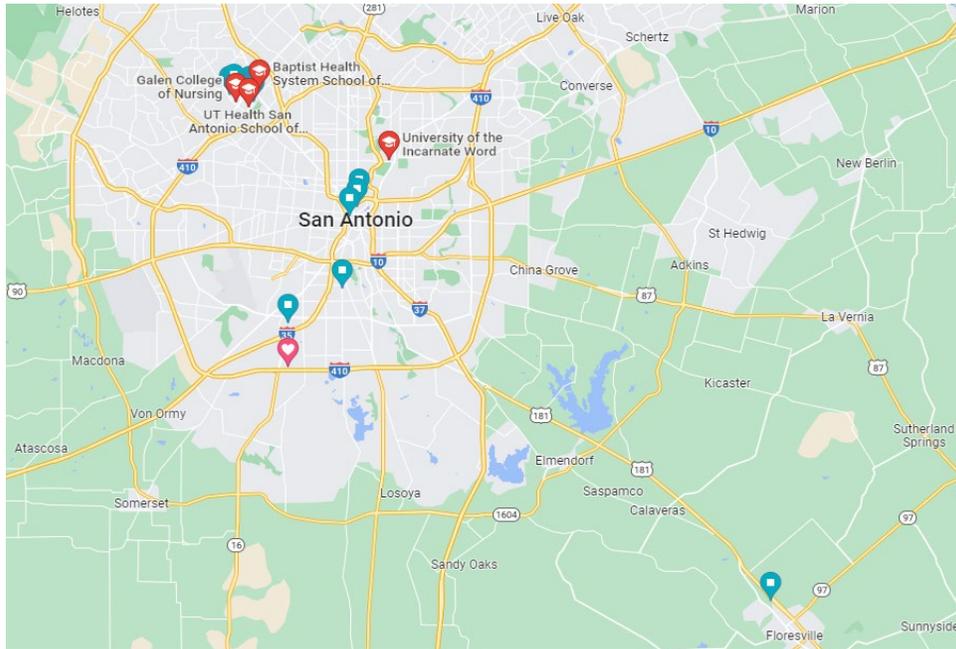
8. Metropolitan Methodist Hospital, 1310 McCullough Ave., San Antonio, TX 78212

9. St. Luke's Baptist Hospital, 7930 Floyd Curl Drive, San Antonio, TX 78229

10. Texas Vista Medical Center, 7400 Barlile Blvd., San Antonio, TX 78224

11. University Hospital – University Health System, 4502 Medical Drive, San Antonio, TX 78229

12. Warm Springs Rehabilitation Hospital of San Antonio, 5101 Medical Dr, San Antonio, TX 78229



F. College Commitment to Develop a New Program

Based on the above information and the attachments, the administration of this college is committed to the full development, implementation, and sustained operation of the program until the demand has been fully satisfied.

Signature _____ Date _____

Title President, Palo Alto College

2. Suitability of campus resources to support this program

a. Does the college currently have the following resources to begin this program?

- * Facilities Yes ___ No x Will use new SETC building from CIP funds
- * Equipment Yes ___ No x Will use CIP funds
- * Faculty Yes ___ No x Require qualified Faculty
- * Instructional resources Yes ___ No x Resources budgeted for instructional resources.
- * First-year budget Yes ___ No x Requires Operating Expenses

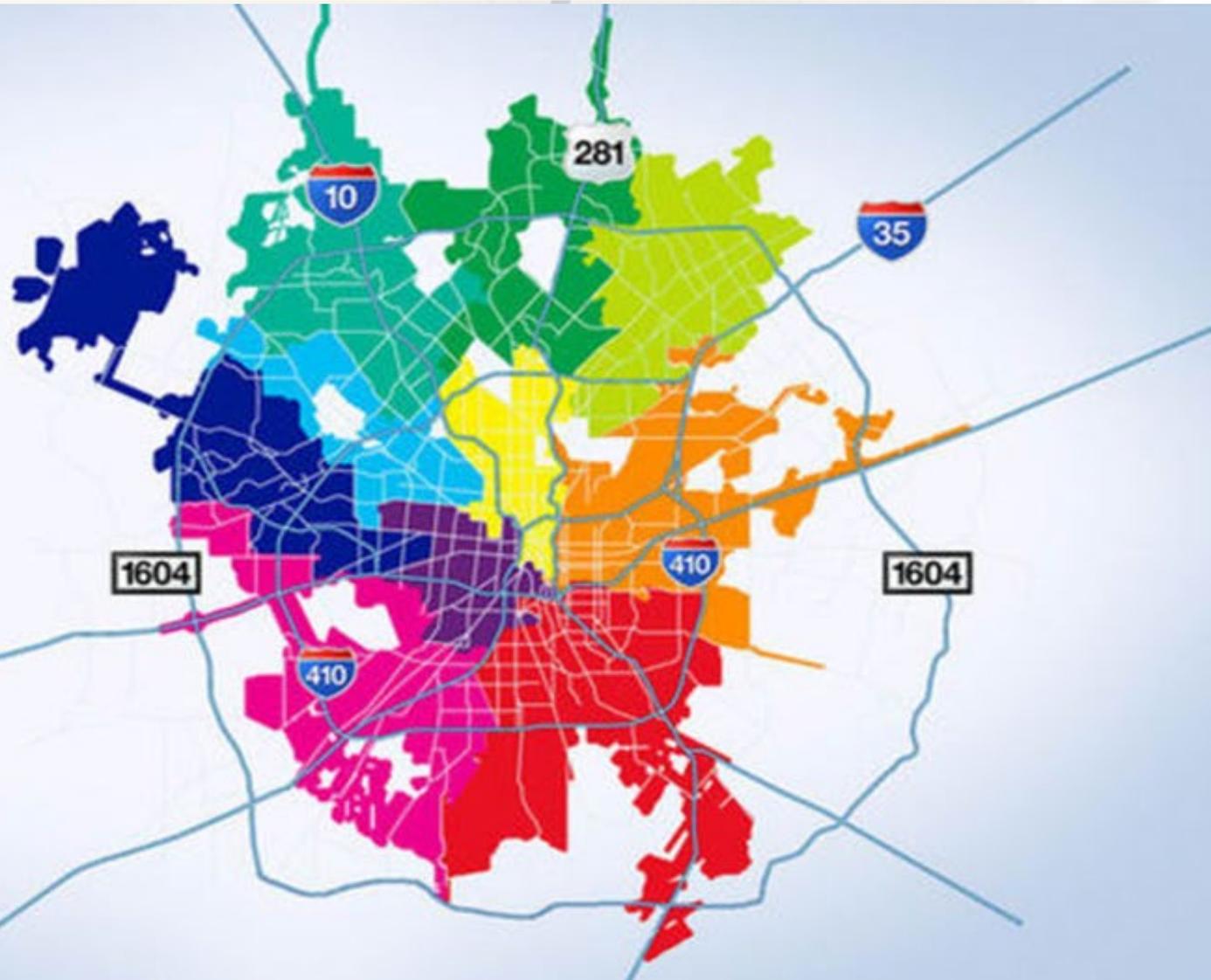
If "No" to any of the above areas, describe the resource commitment needed.

b. Should this program be provided by more than one college? Yes X No ___

Provide a brief rationale: The projected job demand in the Alamo Region is 1,607 annual openings while the projected supply is only 230 nursing graduates from the Alamo College. Additional programs should definitely be considered.

Overview: Program Demand - Geographics

| CITY COUNCIL DISTRICTS | |
|------------------------|-------------|
| DISTRICT 1 | Yellow |
| DISTRICT 2 | Orange |
| DISTRICT 3 | Red |
| DISTRICT 4 | Pink |
| DISTRICT 5 | Purple |
| DISTRICT 6 | Dark Blue |
| DISTRICT 7 | Light Blue |
| DISTRICT 8 | Green |
| DISTRICT 9 | Dark Green |
| DISTRICT 10 | Light Green |



Questions?



ALAMO COLLEGES DISTRICT

Palo Alto College



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Discussion and Possible Action on the Approval of Palo Alto College Associate of Applied Science Degree in Nursing

Presented to the Board Acting as Committee of the Whole on April 12, 2022, and now presented to the Board for approval on April 19, 2022.

MINUTE ORDER

"The Alamo Colleges Board of Trustees hereby approves the submission to the Texas Higher Education Coordinating Board of a new workforce education program of study for an Associate of Applied Science Degree in Nursing for Palo Alto College."

PURPOSE

The purpose of this Minute Order is to authorize the President of Palo Alto College or his designee to submit to the Texas Higher Education Coordinating Board a program of studies of 60 semester credit hours for the college to deliver the Associate of Applied Science Degree in Nursing.

BACKGROUND

The **Nursing Program A.A.S.** program is designed to prepare students with the knowledge, skills, and attitudes to become registered nurses. Students will train in a state-of-the-art simulation lab and graduates will be prepared to take the National Council Licensing Examination for Registered Nurses (NCLEX-RN). This program will be the first nursing program in San Antonio that is south of HWY 90.

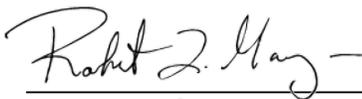
IMPLICATIONS

Financial: 5-Year Net Income: \$159,183

Strategic Plan: Strategic Objective I: Student Success

Employee Services: Nursing Director, Faculty, Adjunct Faculty, and Staff

**Attachments: Exhibit 1 Business Plan
Exhibit 2 Degree Plan**



Dr. Robert Garza
President

Dr. George Railey, Jr.
Vice Chancellor for Academic Success

Dr. Mike Flores
Chancellor





FROM: Professional Technical Education, Palo Alto College

Subject: Business Plan – New Workforce Program

TO: SLT

1. Program Name: Nursing: Generic (ADN), AAS

Program Purpose: The program for the two-year Associate of Science degree in Generic Nursing (ADN) will prepare students with the knowledge, skills, and attitudes to become registered nurses. This program will be the first nursing program on the southside of San Antonio. For decades, this area has lobbied to expand economic opportunities for its residents by providing accessible, affordable education in high wage, high demand health care professions, especially nursing. Establishing a nursing program at PAC will fulfill the dreams of southside residents and reaffirm the colleges’ 35-year commitment to the community it serves.

2. Program Outcomes:

- Demonstrate professional and ethical behaviors consistent with the standards of practice and regulatory frameworks of the registered professional nurse.
- Provide safe, effective, and competent nursing care.
- Provide patient-centered nursing care.
- Participate in collaborative relationships with members of the interdisciplinary team, the patient, and the patient's support persons.
- Utilize evidence-based healthcare information to provide nursing care.
- Improve healthcare by incorporating quality improvement initiatives.
- Utilize information and technology to communicate, mitigate error, and support decision-making.

3. Five-Year Costs/Investment:

| | |
|---|--------------------|
| 1. Equipment: | CIP funded |
| 2. Faculty, Director, Staff: | \$1,556,064 |
| 3. Facility Impacts: <u>Using new SEL Center Bldg.</u> | CIP funded |
| 4. Other Direct Costs: | \$ 300,000 |
| 5. Other Indirect Costs: | \$ <u>9,713</u> |
| ○ Total 5-Year Expenses: | \$1,865,776 |

4. Five-Year Revenue Generated:

- **Projected Enrollment:**
 - 240 new students over 5 years
 - *30 students for years 1 & 2 with 60 students for years 3 - 5)*
 - 75 students completing the program over a 5-year period (*completers from years 1 – 3 cohorts*)
- **Projected Contact Hours:** 251,072
- **Reimbursable Dollars Rate:** \$3.37 (Technical) & \$2.84 (Gen. Ed.) at current 24.41% funding level
- **Regular Tuition:** \$ 959,409
- **Projected Total Reimbursable Dollars:** \$ 342,550
- **Special Program Tuition:** \$ 723,000
 - **Total 5-Year Revenue:** **\$2,024,959**

5. 5-Year Net Income: **\$ 159,183**

6. **Job/Employer Demand:** 1,607 per year @ \$27.06 entry-level in Alamo region.

7. **Five-Year Projected Job Placement:** 72 of the 75 graduates placed at 95% placement rate.

8. **Projected Program Milestones:**

- **Year 1:**
30 Declared Majors
- **Year 2:**
58 Declared Majors
- **Year 3:**
84 Declared Majors 25 program completers - 97% job placement
- **Year 4:**
113 Declared Majors 25 program completers - 97% job placement
- **Year 5:**
140 Declared Majors 25 program completers - 97% job placement

9. **Other Pertinent Information:**

- a. Nursing is included on the TWC Demand Occupations List.
- b. PAC's proposes to add a Nursing, AAS which duplicates the SPC and SAC Nursing, AAS programs.
 - i. Projected demand/supply for SOC: 29-1141 Registered Nurses:
 - **1,607** annual openings in Alamo region
 - Current supply from Nursing, AAS in Alamo region:
 - Average annual total completers from SAC and SPC associate nursing programs is **205** with placement rates between 97 and 98 percent.
 - Projected supply from PAC's proposed Nursing, AAS:
 - **PAC** projects adding **25** annual completers with **95.00%** placement rate.
 - Unmet supply:
 - **1,377** unmet job openings in Alamo region after including PAC.

New AAS or Certificate Degree Plan Form

Degree Plan Title: Nursing, AAS

Major Code: _____

(assigned by CSI)

College: PAC

Effective Term: Fall 2023

ApplyTexas: _____

(assigned by CSI)

Degree Plan Description:

The curriculum includes classroom learning activities, campus skills labs, faculty-directed clinical simulation experiences, and clinical agency learning experiences. Graduates who meet eligibility requirements as mandated by the Texas Board of Nursing and who successfully complete the NCLEX-RN licensure examination are eligible to begin practice as registered nurses.

Degree CIP: 51.3801

Dept to assign program to: Allied Health

Is this an addition of an award to an existing CIP? No

| | Lecture Hours | Lab Hours | External Hours (Practicum, Internship) | Contact Hours | Credit Hours |
|--|---------------|-----------|--|---------------|--------------|
| Prerequisite Semester | | | | | |
| BIOL 2401 - Human Anatomy and Physiology I *** | 3 | 3 | 0 | 96 | 4 |
| PSYC 2301 - Intro to Psychology | 3 | 0 | 0 | 48 | 3 |
| PHIL 2306 - Introduction to Ethics | 3 | 0 | 0 | 48 | 3 |
| ENGL 1301 - Composition I | <u>3</u> | <u>0</u> | <u>0</u> | <u>48</u> | <u>3</u> |
| | 12 | 3 | 0 | 240 | 13 |
| Prerequisite Semester | | | | | |
| BIOL 2402 - Human Anatomy and Physiology II | 3 | 3 | 0 | 96 | 4 |
| PSYC 2314 - Lifespan Growth and Development | 3 | 0 | 0 | 48 | 3 |
| BIOL 2420 - Microbiology for Nursing and Allied Health or BIOL 2421 - Microbiology for Science Majors | <u>3</u> | <u>4</u> | <u>0</u> | <u>112</u> | <u>4</u> |
| | 9 | 7 | 0 | 256 | 11 |
| Semester 1 (Fall) | | | | | |
| RNSG 1430 - Health Care Concepts I | 4 | 1 | 0 | 80 | 4 |
| RNSG 1216 - Professional Nursing Competencies | 0 | 8 | 0 | 128 | 2 |
| RNSG 1125 - Professional Nursing Concepts 1 | 1 | 0 | 0 | 16 | 1 |
| RNSG 1128 - Introduction to Health Care Concepts | 1 | 0 | 0 | 16 | 1 |
| RNSG 1161 - Clinical: RN Health Care Concepts I | <u>0</u> | <u>4</u> | <u>0</u> | <u>64</u> | <u>1</u> |
| | 6 | 13 | 0 | 304 | 9 |
| Semester 2 (Spring) | | | | | |
| RNSG 1126 - Professional Nursing Concepts II | 1 | 0 | 0 | 16 | 1 |
| RNSG 1533 - Health Care Concepts II | 5 | 0 | 0 | 80 | 5 |
| RNSG 2362 - Clinical: RN Health Care Concepts II | <u>0</u> | <u>12</u> | <u>0</u> | <u>192</u> | <u>3</u> |
| | 6 | 12 | 0 | 288 | 9 |
| Semester 3 (Fall) | | | | | |
| RNSG 1137 - Professional Nursing Concepts III | 1 | 0 | 0 | 16 | 1 |
| RNSG 1538 - Health Care Concepts III | 5 | 0 | 0 | 80 | 5 |
| RNSG 2363 - Clinical: RN Health Care Concepts III | <u>0</u> | <u>12</u> | <u>0</u> | <u>192</u> | <u>3</u> |
| | 6 | 12 | 0 | 288 | 9 |
| Semester 4 (Spring) | | | | | |
| RNSG 2138 - Professional Nursing Concepts IV | 1 | 0 | 0 | 16 | 1 |
| RNSG 2539 - Health Care Concepts IV *** | 5 | 0 | 0 | 80 | 5 |
| RNSG 2360 - Clinical: RN Health Care Concepts IV | <u>0</u> | <u>12</u> | <u>0</u> | <u>192</u> | <u>3</u> |
| | 6 | 12 | 0 | 288 | 9 |
| Total Degree Plan hours (above) | 45 | 59 | 0 | 1664 | 60 |

Note: Consider pre-requisites when sequencing courses

Do other colleges offer this program?

| NLC | NVC | PAC | SAC | SPC |
|-----|-----|-----|-----|-----|
| No | No | No | Yes | No |

*** denotes Milestone course(s).

A milestone course is a course that is critical for success in this program.

Discussion and Possible Action on the purchase of Machine Lab Training Equipment for Manufacturing Program Students of the St. Philip's College Southwest Campus

Presented to the AUDIT, BUDGET, AND FINANCE COMMITTEE on April 12, 2022 and forwarded for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

"The Board of Trustees hereby awards a contract to Innotek, LLC in the amount of \$275,270 providing for the purchase of a Machine Lab Training Equipment for Manufacturing Program Students as requested by the president of St. Philip's College."

PURPOSE

This contract action provides for the purchase of Proprietary Education Services which includes machine lab training equipment for students of the St. Philip's College Southwest Campus Manufacturing Program. The scope of work includes providing the machine lab training equipment and materials, software, installation, configuration, commissioning and onsite training.

Equipment purchased will contribute to an updated lab training room to provide students with a safe and realistic training environment. The equipment will be utilized during in-class lectures on how to perform various procedures as well as during the hands-on demonstration and evaluation of students.

The Manufacturing Program at the St. Philip's College Southwest Campus provides an environment fostering excellence in technical achievement while remaining responsive to the needs of the community. The mission is fulfilled by providing education and training that assures demonstration of entry-level competencies and prepares graduates to accomplish job functions for the nation's leading machinist industries.

BACKGROUND

Innotek, LLC holds proprietary course curriculum as intellectual property for training materials, and as such this purchase is being made on a sole source basis. [TX ED 44.031](#).

IMPLICATIONS

Financial: \$275,270.00 Funding is provided from the Higher Education Emergency Relief Fund (HEERF)

Strategic Plan: Goal I - Student Success; Goal III - Performance Excellence

Employee Services: None

ATTACHMENTS: Price Tabulation

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration

Dr. Adena Loston
President, St. Philip's College

Dr. Diane E. Snyder, CPA, Ph. D.
Vice Chancellor, Finance & Administration

Dr. Mike Flores
Chancellor





Price Tabulation

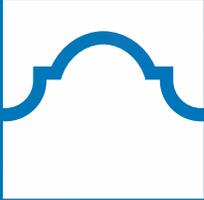
Purchase of Machine Lab Training Equipment for Manufacturing Program Students

| ITEM NO. | ITEM DESCRIPTION | QUANTITY | UNIT PRICE | TOTAL PRICE |
|----------|---|----------|------------|-------------|
| 1 | Robotic Machine Tending Solution to include training materials, software programming, integration and commissioning | 4 | \$14,580 | \$58,320 |
| 2 | ActiNav Bin Picking Cart Mounting Add-On | 1 | \$2,650 | \$2,650 |
| 3 | 3D Artificial Vision System & mount for Bin-Picking | 1 | \$19,500 | \$19,500 |
| 4 | Part Inspection and Quality Control Application | 4 | \$2,750 | \$11,000 |
| 5 | Product Application | 4 | \$5,600 | \$22,400 |
| 6 | Simulated CNC Machine Tending Application | 4 | \$6,800 | \$27,200 |
| 7 | Basic 2D Artificial Vision | 4 | \$5,400 | \$21,600 |
| 8 | Application Station Storage Unit | 4 | \$3,000 | \$12,000 |
| 9 | Robotic Digital Caliper Quality Control Workstation to include UR3e Robot | 1 | \$63,150 | \$63,150 |
| 10 | 5-Year Warranty | 1 | \$3,200 | \$3,200 |
| 11 | Installation | 1 | \$7,000 | \$7,000 |
| 12 | Shipping & Handling | 1 | \$9,250 | \$9,250 |

Overview for Purchase Contract Award - Purchase of Machine Lab Training Equipment for Manufacturing Program Students

Dr. Adena Loston
President, St. Philip's College

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream | LEADER
COLLEGE
OF DISTINCTION

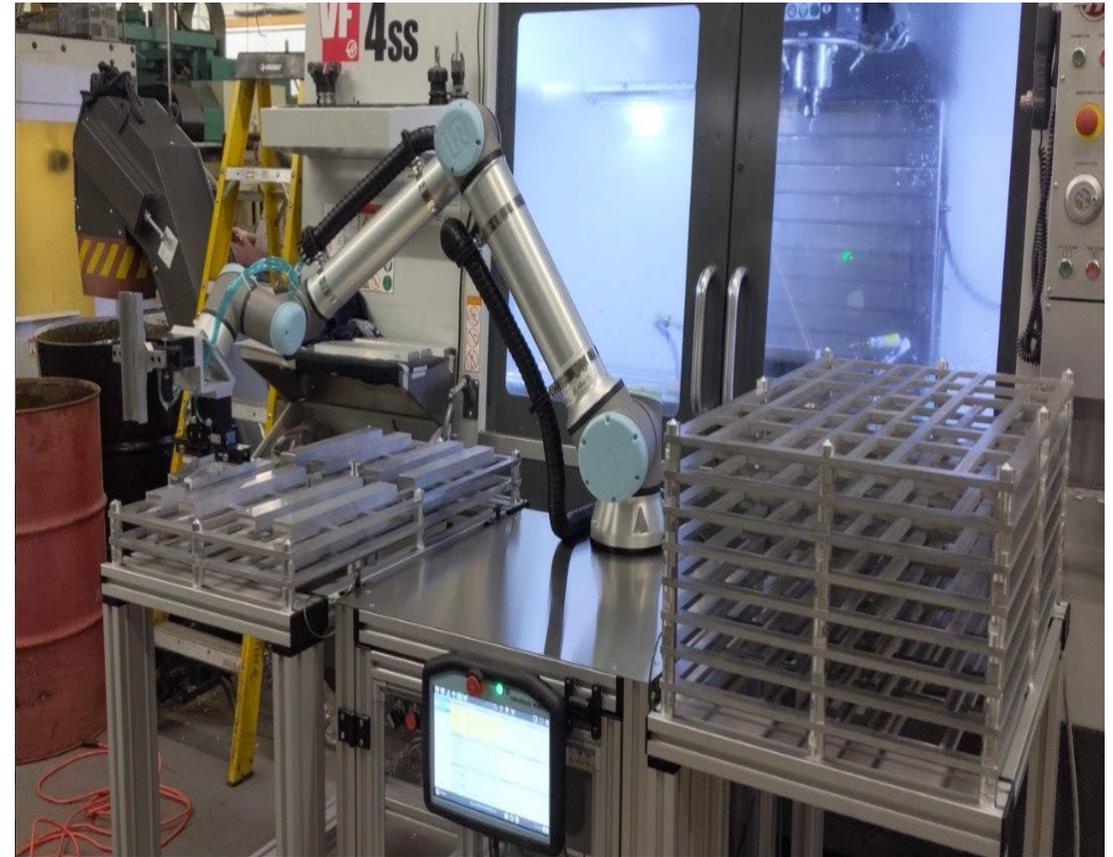
CNC Machinist

- **Machinist**
- Wages: \$22.04 hourly, \$45,840 annual
- Projected Openings 2020-2030 (Texas): 41,200
- Projected Growth: Average

Source: Bureau of Labor Statistics <https://www.bls.gov/> and O*Net [O*NET OnLine \(onetonline.org\)](http://onetonline.org)

Purchase of Machine Lab Training Equipment

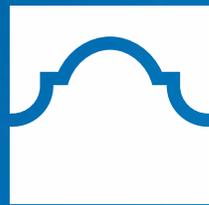
- College Program: SPC SWC CNC Machinist
- Purchase: Proprietary education services including machine lab training equipment.
- This purchase will provide students with a safe and realistic training environment during in-class lectures on how to perform various procedures as well as during the hands-on demonstration and evaluation of students.
- Innotek, LLC holds proprietary course curriculum as intellectual property for training materials, and as such this purchase is being made on a sole source basis. TX ED 44.031.



Recommended Contract Award

- **Type of Contract Action:** The purchase is exempt from competitive bidding on the basis of Proprietary Materials, [TX ED 44.031](#).
- **Vendor:** Innotek, LLC
- **Award Amount:** \$275,270
- **Contract Term:** upon delivery
- **Local Vendor:** N
- **SMWVBE:** N
- **Funding:** Funding is provided from the Higher Education Emergency Relief Fund (HEERF)

Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on the purchase of Flight Simulator Lab Training Equipment for Aviation Program Students of the St. Philip's College Southwest Campus

Presented to the AUDIT, BUDGET, AND FINANCE COMMITTEE on April 12, 2022 and forwarded for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

"The Board of Trustees hereby awards a contract to Volarent Aerospace, LLC in the amount of \$185,030 providing for the purchase of a Flight Simulator Lab Training Equipment for Aviation Program Students as requested by the president of St. Philip's College."

PURPOSE

This contract action provides for the purchase of proprietary education services which includes flight simulator lab training equipment for students of the St. Philip's College Southwest Campus Aviation Program. The scope of work includes providing the flight simulator lab training equipment, software, installation, configuration and onsite training.

Equipment purchased will contribute to an updated lab training room to provide students with a safe and realistic training environment. The equipment will be utilized during in-class lectures on how to perform various procedures as well as during the hands-on demonstration and evaluation of students.

The Aviation Program at the St. Philip's College Southwest Campus provides an environment fostering excellence in technical achievement while remaining responsive to the needs of the community. The mission is fulfilled by providing education and training that assures demonstration of entry-level competencies and prepares graduates to accomplish job functions for the nation's leading aviation industries.

BACKGROUND

Volarent Aerospace, LLC holds proprietary course curriculum as intellectual property for training materials, and as such this purchase is being made on a sole source basis. [TX ED 44.031](#).

IMPLICATIONS

Financial: \$185,030 Funding is provided from the Higher Education Emergency Relief Fund (HEERF)

Strategic Plan: Goal I - Student Success; Goal III - Performance Excellence

Employee Services: None

ATTACHMENTS: Price Tabulation

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration

Dr. Adena Loston
President, St. Philip's College

Dr. Diane E. Snyder, CPA, Ph. D.
Vice Chancellor, Finance & Administration

Dr. Mike Flores
Chancellor





Price Tabulation

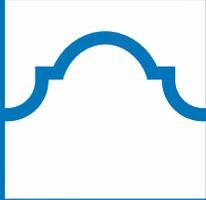
Purchase of Flight Simulator Lab Training Equipment for Aviation Program Students

| ITEM NO. | ITEM DESCRIPTION | PRICE |
|----------|---|----------|
| 1 | TRC3000 CABIN C172G Flight Simulator System including audio, intercom system, software, installation, configuration and onsite training | \$56,690 |
| 2 | Control Loaded Dual Yoke System (FAA, EASA, FNPT II Ready) | \$15,550 |
| 3 | Control Loaded Dual Rudder Pedal System (FAA, EASA, FNPT II Ready) | \$15,550 |
| 4 | Video Switch with an additional video card for each display output | \$1,250 |
| 5 | TRC3000 CABIN C172A Flight Simulator System including audio, intercom system, software, installation, configuration and onsite training | \$56,690 |
| 6 | Control Loaded Dual Yoke System (FAA Ready) | \$15,550 |
| 7 | Control Loaded Dual Rudder Pedal System (FAA Ready) | \$15,550 |
| 8 | Shipping & Handling Fees (both systems) | \$8,200 |

Overview for Purchase Contract Award - Purchase of Flight Simulator Lab Training Equipment for Aviation Program Students

Dr. Adena Loston
President, St. Philip's College

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream | LEADER
COLLEGE
OF DISTINCTION

Aircraft Power Plant and Airframe Mechanic

- **Aircraft Power Plant, Airframe Mechanics**
- Wages: \$31.94 hourly, \$66,440 annual
- Projected Openings 2020-2030: (Texas) 12,700
- Projected Growth: Faster than average

Source: Bureau of Labor Statistics <https://www.bls.gov/> and O*Net [O*NET OnLine \(onetonline.org\)](http://onetonline.org)



Purchase of Flight Simulator Lab Training Equipment

- College Program: SPC SWC Aviation Program
- Purchase: Proprietary education services including flight simulator lab training equipment
- The purchase will update the lab training room with a safe and realistic training environment during in-class lectures on how to perform various procedures as well as during the hands-on demonstration and evaluation of students.
- Volarent Aerospace, LLC holds proprietary course curriculum as intellectual property for training materials, and as such this purchase is being made on a sole source basis. TX ED 44.031.

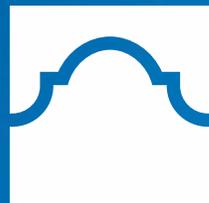


Recommended Contract Award

- **Type of Contract Action:** The purchase is exempt from competitive bidding on the basis of Proprietary Materials, [TX ED 44.031](#).
- **Vendor:** Volarent Aerospace, LLC
- **Award Amount:** \$185,030
- **Contract Term:** upon delivery
- **Local Vendor:** N
- **SMWVBE:** N
- **Funding:** Funding is provided from the Higher Education Emergency Relief Fund (HEERF)



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream LEADER
COLLEGE
OF DISTINCTION

Discussion and Possible Action on Guaranteed Maximum Price for Alamo Colleges District - St. Philip's College Construction Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005)

Presented to the Board Acting as Committee of the Whole on April 12, 2022, and now presented to the Board for approval on April 19, 2022.

MINUTE ORDER

"The Board of Trustees hereby approves the Guaranteed Maximum Price negotiated with Construction Manager-at-Risk Turner Construction Company for Work Package 1, in the amount of \$20,671,477 (including contingency), for St. Philip's College's HEERF HBCU Construction Renovations Projects, subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate, and delegates to the Chancellor approval authority for Work Packages 2 and 3 up to the cumulative maximum Project Budget previously approved."

PURPOSE

To approve a Guaranteed Maximum Price for the first of three GMP work packages to be approved on an expedited basis due to timing constraints on Project completion required by the grant from which it is funded.

BACKGROUND

On October 20, 2020, the Board of Trustees authorized the purchase of construction manager-at-risk services for non-bond-funded projects from among the ten construction companies selected to work on campuses and training centers pursuant to a competitive procurement which included additional, non-bond-funded work as funds might become available, and delegated the selection for individual projects to staff.

On December 14, 2021, the Board of Trustees approved the selection of Turner Construction Company, Inc. as Construction Manager-at-Risk and the SPC Construction Renovation Project List totaling \$61 million funded by SPC HEERF HBCU grant ("Project"), based on an anticipated Department of Education extension of Grant end date. The Department of Education approved the extension to June 30, 2023.

On February 22, 2022, the Board of Trustees approved hiring O'Connell Robertson as Project architect with multiple subcontractors.

On February 28, 2022, the District contracted with Turner Construction Company as authorized by the Board December 14, 2021, to serve as Construction Manager at Risk for the Project.

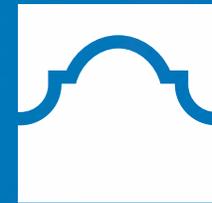
The Project will have a shared GMP for all project work, subdivided into three GMP work packages. The early work packages allow work to commence to meet the very challenging schedule to complete all work by the June 30, 2023 grant end date. GMP Package 1 is for hazmat abatement, demolition of certain spaces, long-lead-time items, roof, and site utilities.

The Board delegates to the Chancellor approval of Work Packages 2 and 3 up to the maximum cumulative Project Budget approved December 14, 2021 because the Project schedule will require approvals in June 2022 when the Board is not scheduled to meet. In July 2022, the Board will receive a consolidated report showing the total GMP.

Attachment 1: SPC Project Listing per 12/2021 CMAR Award

| Facility | Description |
|---|---|
| Watson Fine Arts Center | Upgrade HVAC, boiler & Kiln |
| Learning Leadership and Development (LLDC) | Engineering Retrofit and Equipment purchased by CARES/CRRSAA to support the new delivery of instruction and promote social distancing/improve spatial needs. |
| Legacy Bowden | Expand facility to support more instructional spaces by updating HVAC systems; addressing public health concerns that threatens air quality/ cause respiratory issues such as mold, etc. upgrade electrical work in alignment with upgrading HVAC systems and minor remodeling to support equipment/technology. |
| Campus Center | Minor remodeling to expand learning facility to meet new delivery of instruction and social distancing need that will support the growth of Bachelor of Applied Technology (BAT) degree program. |
| Applied Science Building (ASB) | Minor remodeling to expand learning facility to meet new delivery of instruction and social distancing need that will support the expansion of Applied Sciences (Health Sciences programs; Automotive and Computer Engineering Technology departments) – electrical updates to support advance technology-driven equipment. |
| Welcome Center | Expand service areas to improve social distancing practices. Includes electrical wiring updates and other work. |
| SWC Multidisciplinary Instructional Center (Bldg 3) | Minor Alteration to support Student Advocacy. |
| SWC Industrial Technology Cntr (Bldg 1) | HVAC repairs to modernize and improve air quality. Also relocates equipment to room 200 in C-Wing to promote social distancing. |

Overview: Non-CIP Minute Order Actions



ALAMO
COLLEGES
DISTRICT

Greg McClure

Associate Vice Chancellor, Facilities & Construction Management



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

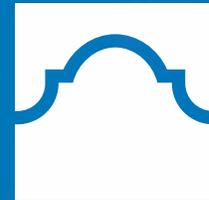
Non-CIP Minute Order Actions

- Discussion and Possible Action on Guaranteed Maximum Price for Alamo Colleges District - St. Philip's College Construction Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005)
 - Approves first of three GMP work packages with a not-to-exceed amount and scope to commence work to meet the schedule constraints of the Grant funding
- Discussion and Possible Action on Approving the Qualification of an Awarded Professional Services Vendor for Hazardous Material Consulting and Monitoring and Task Order Award for St. Philip's College HBCU HEERF Funded Projects
 - Ratifies the amendment of ACD's existing contract with Raba Kistner to add "Hazardous Material Consulting and Monitoring" services for task orders in support of SPC HBCU HEERF Grant-funded projects.
 - Preparation of asbestos remediation specifications and monitoring during construction for air quality and abatement validation



Approve Construction Manager at Risk Work as Defined and Priced in Guaranteed Maximum Price (GMP) Package 1 of the SPC HBCU HEERF Contract

Greg McClure
Associate Vice Chancellor, Facilities & Construction Management



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Background

- Dec. 2021 Board Actions:
 - Approved SPC Renovation Project list funded by HEERF grants
 - Approved the selection of Turner Construction Company, Inc. as Construction Manager-at-Risk
- February 2022 Board action:
 - Approved hiring O'Connell Robertson as project architect with multiple subcontractors.
- Department of Education approved extension of HEERF grants from May 2022 to June 30, 2023.
- This awarded contract will have a shared GMP for all project work, subdivided into 3 GMP work packages
 - Three early work packages allow work to commence to meet the very challenging schedule
 - **GMP Package 1 is hazmat abatement, demolition of certain spaces, long lead time items, roof, site utilities (For Board approval April 2022)**

GMP = Guaranteed Maximum Price



ALAMO
COLLEGES
DISTRICT



ALAMO COLLEGES DISTRICT
St. Philip's College



April 2022 Board Action:

- Discussion and Possible Action on:
 - Approving GMP Package #1 (\$20,671,477) with Turner Construction Company, and
 - Delegating authority to the Chancellor to approve GMP Packages #2 and #3 in June up to the maximum dollars authorized by the Board Dec. 2021 as funded by HEERF grant.
 - GMP Package 2 will be for remaining remodel work in four buildings (ASB, LLDC, WCTR, WFAC) and HVAC in SWC Bldg 1
 - GMP Package 3 will be for remaining work in two buildings (BOWD, CCTR)
 - *Note: In July 2022, the Board would receive a consolidated report.*

Description of Work – GMP Package #1:

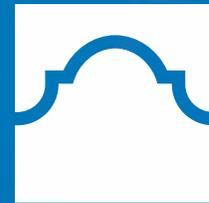
- Demolition work in LLDC, Watson, Bowden, Welcome Center and Applied Sciences. The bulk of the initial work will be in Bowden and Campus Center.
- Ordering long-lead material items needed on initial work phases for all projects/buildings.
- Mobilization and site prep, roofing, site utilities, and supporting work (holes/lifts/etc.) for providing A/E designer access to some areas for structural verification and design validation.
- Long-lead mechanical equipment for SWC Industrial Tech building 1

Approve Qualification of an Awarded Professional Services Vendor for Hazardous Material Consulting and Monitoring and Task Order Award for St. Philip's College HBCU HEERF-Funded Projects

-F

Greg McClure

Associate Vice Chancellor, Facilities & Construction Management



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

Purpose

- **This contract action ratifies the determination of Purchasing and Contract Administration that Raba Kistner’s submitted qualifications support the addition of hazardous material consulting and monitoring services to its contract for construction materials testing and geotechnical engineering services and the approval of a task order for those services.**

Background:

- The Board approved hiring O’Connell Robertson as project architect with multiple subcontractors on February 22, 2022.
- The District authorized Raba Kistner to begin work on this expedited project expecting it to be a subcontractor, but O’Connell Robertson declined to serve as prime contractor for these particular services.
- Raba Kistner is contracted with authorized extensions through August 31, 2024 for construction materials testing and geotechnical engineering services, and also has submitted in response to District solicitations its additional qualifications for hazardous material consulting and monitoring services.
- Funding covered by SPC HEERF HBCU project soft costs budget approved by Board Dec. 2021.

Ratification of Contract Amendment

- **Type of Contract Action:** Ratification of Contract Amendment to add hazardous material consulting and monitoring services
- **Vendor:** Raba Kistner Inc.
- **Task Order Award Amount:** Up to maximum of \$200,000 for SPC HBCU HEERF Projects
- **Current Contract Term:** IDIQ extendable through August 31, 2024
- **Local Vendor:** Y
- **SMWVBE:** N
- **Funding:** Provided from the Higher Education Emergency Relief Funds Historically Black Colleges and Universities Grant to St. Philip's College

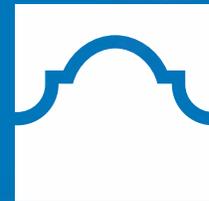


Non-CIP Minute Order Actions for April 19, 2022 Board Meeting

- Discussion and Possible Action on Guaranteed Maximum Price for Alamo Colleges District - St. Philip's College Construction Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005)
 - Approves GMP Package #1 (\$20,671,477) with Turner Construction Company, to commence work to meet schedule constraints of the Grant funding AND
 - Delegates authority to the Chancellor to approve GMP Packages #2 and #3 in June up to the maximum dollars authorized by the Board Dec. 2021 as funded by HEERF grant.
- Discussion and Possible Action on Approving the Qualification of an Awarded Professional Services Vendor for Hazardous Material Consulting and Monitoring and Task Order Award for St. Philip's College HBCU HEERF Funded Projects
 - The District authorized Raba Kistner to begin work on this expedited project expecting it to be a subcontractor, but O'Connell Robertson declined to serve as prime contractor for these particular services.
 - Thus, ratifying the amendment of ACD's existing contract with Raba Kistner to add "Hazardous Material Consulting and Monitoring" services based on previous RFQ response demonstrating the additional qualifications.
 - Up to \$200,000 task award for SPC HBCU HEERF funded projects per Dec. 2021 approved soft costs budget.



Appendix



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Achieving the Dream | LEADER COLLEGE

Appendix: Background

- In August 2017, the Board of Trustees awarded a contract to O'Connell Robertson from among the pool of twelve competitively procured, awarded architects/engineers under contract to the College District on an indefinite delivery, indefinite quantity basis pursuant to RFQ 17C-020.
- In December 2021, the Board of Trustees selected Turner Construction Company as the construction manager at risk for the St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Funds Historically Black Colleges and Universities Grant.
- The construction manager at risk agreement with Turner authorized by the Board in December 2021 was signed on February 11, 2022



HEERF HBCU Grant Renovation Projects - \$61M of \$93M

- Proactively ***Augment Facilities*** to Address Public Health Threats--- by Enhancing Safety Measures as it relate to Air Quality and Social Distancing
- Strategic Investment to ***Prolong the Existence of Current Facilities*** --- through ARP Funds
- ***Enhance Instructional Programming*** Needs to Improved SLOs --- through upgrade infrastructure to support technological tools that allows faculty to enrich curricula
- ***New Configurations to Safely Deliver and Promote Student Success*** --
- through Advocacy, Advising Services



SPC HBCU HEERF Budget Summary

| | |
|----------------------|-------------------------------|
| \$ 50,148,032 | Total ARP Allocated |
| \$ 5,078,191 | ARP Program Reserves |
| \$ 3,597,779 | Total CRRSAA Allocated |
| \$ 1,652,221 | CRRSAA Program Reserves |
| \$ 667,000 | Total Preventive Maint (FY21) |
| \$61,143,223 | Total SPC Facilities Budget |

- 8 facilities projects
 - 4 in concept development/scoping
 - 4 starting design (Schematic Design phase)
- All of \$55,223,226 ARP budgeted to facilities work
 - \$50.1M allocated to project work
 - \$5M current reserves to cover changes during scope refinement and design
- \$5,250,000 CRRSAA budgeted to facilities work
 - \$3.6M allocated to project work
 - \$1.7M current reserves
- \$667,000 in FY21 Preventive Maintenance
 - BOT approved for SWC Bldg 1 HVAC repairs
 - Combined with \$5.25M HEERF to enhance HVAC air quality and system reliability

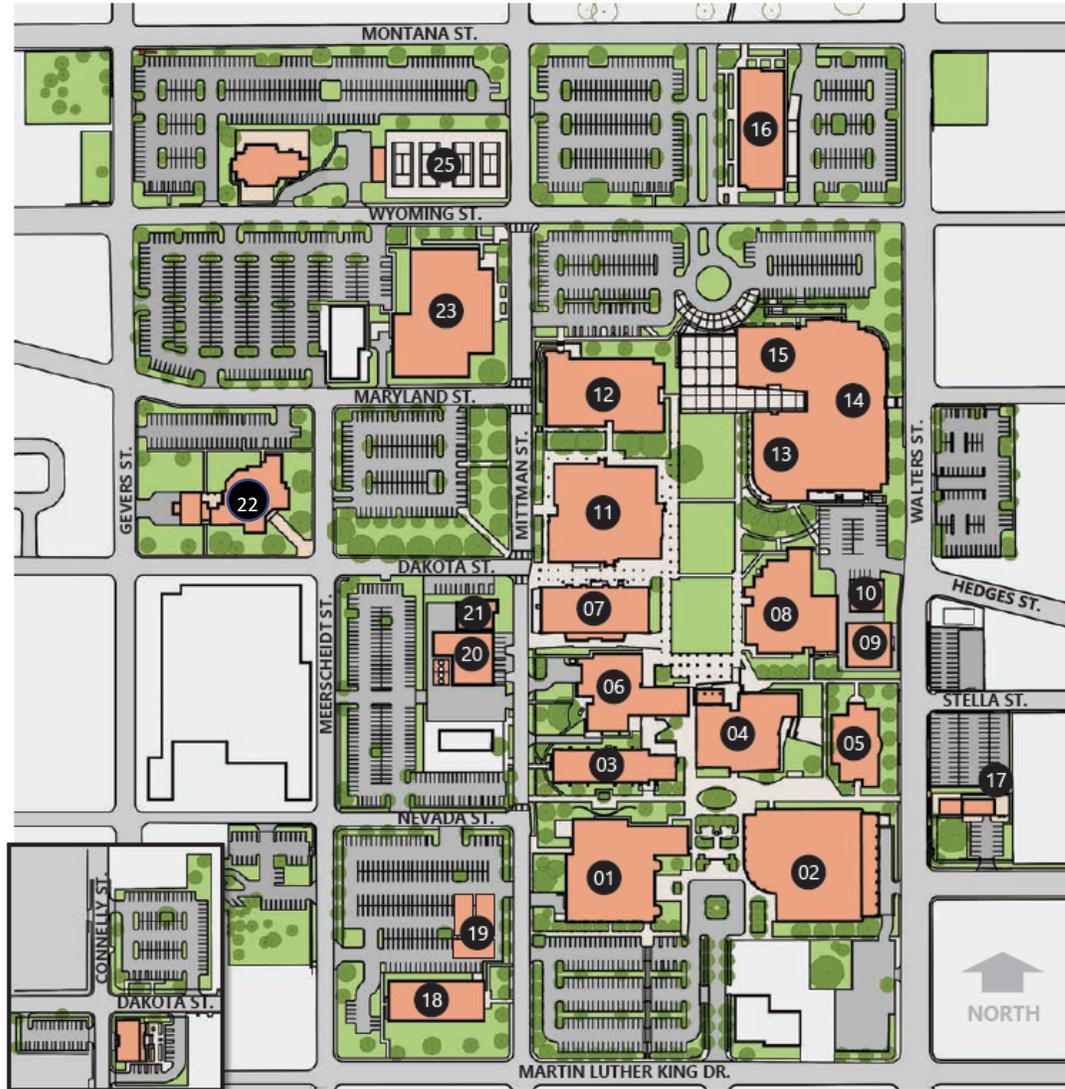


SPC HBCU HEERF Project Plan – Board 12/2021 Presentation

| Facility | Description | Construction Cost | Soft Cost | FF&E Allocation | Total Project Cost | Source |
|---|---|-------------------|-------------|-----------------|--------------------|---|
| Watson Fine Arts Center | Upgrade HVAC, boiler & Kiln | \$ 773,955 | \$ 139,312 | \$ - | \$ 913,267 | HEERF III, ARP |
| Learning Leadership and Development (LLDC) | Engineering Retrofit and Equipment purchased by CARES/CRRSAA to support the new delivery of instruction and promote social distancing/improve spatial needs. | \$ 1,935,752 | \$ 329,078 | \$ 290,363 | \$ 2,555,193 | HEERF III, ARP |
| Legacy Bowden | Expand facility to support more instructional spaces by updating HVAC systems; addressing public health concerns that threatens air quality/ cause respiratory issues such as mold, etc. upgrade electrical work in alignment with upgrading HVAC systems and minor remodeling to support equipment/technology. | \$ 15,810,756 | \$2,215,936 | \$ 738,645 | \$ 18,765,337 | HEERF III, ARP |
| Campus Center | Minor remodeling to expand learning facility to meet new delivery of instruction and social distancing need that will support the growth of Bachelor of Applied Technology (BAT) degree program. | \$ - | \$ - | \$ - | \$ 17,000,000 | HEERF III, ARP |
| Applied Science Building (ASB) | of instruction and social distancing need that will support the expansion of Applied Sciences (Health Sciences programs; Automotive and Computer Engineering Technology departments) – electrical updates to support advance technology-driven | \$ - | \$ - | \$ - | \$ 10,000,000 | HEERF III, ARP |
| Welcome Center | Expand service areas to improve social distancing practices. Includes electrical wiring updates and other work. | \$ 715,000 | \$ 88,725 | \$ 65,000 | \$ 868,725 | HEERF III, ARP |
| SWC Industrial Technology Cntr (Bldg 1) | HVAC repairs to modernize and improve air quality. Also relocates equipment to room 200 in C-Wing to promote social distancing. | \$ 3,643,478 | \$ 529,259 | \$ 92,042 | \$ 4,264,779 | HEERF II, CRRSAA & FY21 BoT Approved PM Pjct (\$667K) |
| SWC Multidisciplinary Instructional Cntr (Bldg 3) | Minor alteration to support Student Advocacy. | \$ 33,342 | \$ 4,168 | \$ 8,000 | \$ 45,510 | HEERF III, ARP |



Construction Project MLK Location Plan

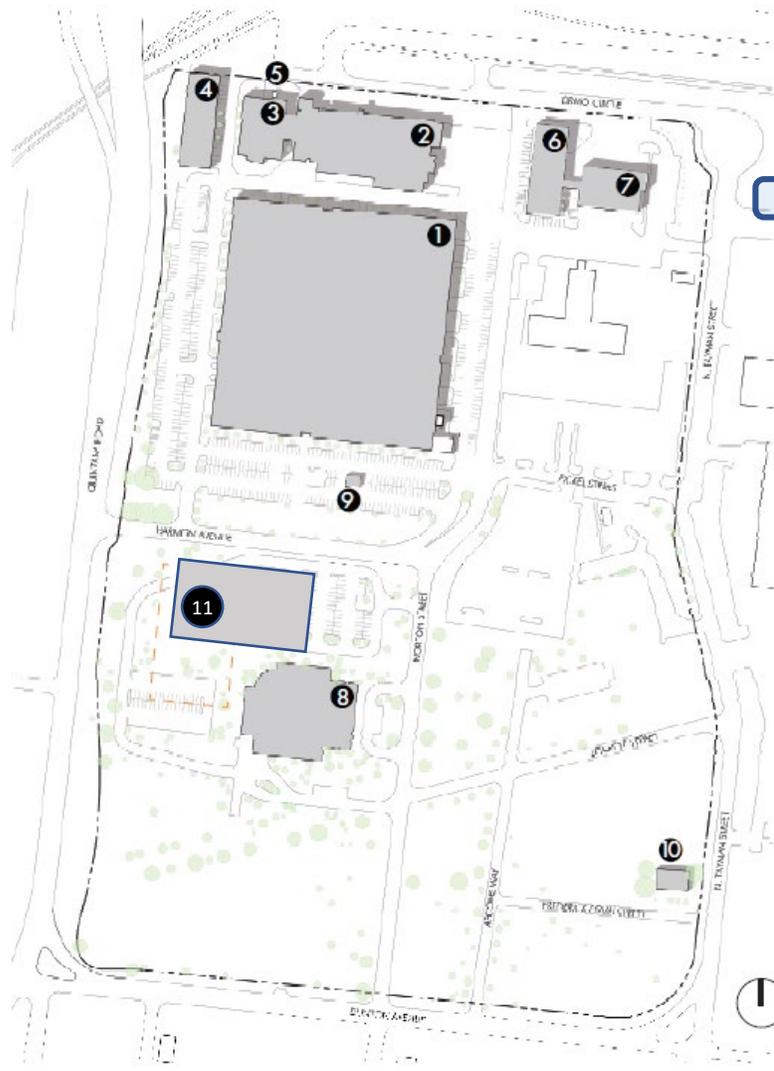


- 01 Watson Fine Arts Center
- 02 Applied Science Building
- 03 Bowden Building
- 04 Turbon Student Center
- 05 Continuing Education
- 06 Campus Center
- 07 Clarence W. Norris Building
- 08 Health & Fitness Center
- 09 Maintenance
- 10 Central Plant
- 11 Sutton Learning Center
- 12 William C. Davis Science Building
- 13 Welcome Center
- 14 Center for Health Professions
- 15 Center for Learning Resources
- 16 Tourism, Hospitality & Culinary Arts
- 17 Grounds Building
- 18 Saint Artemisia Bowden Building
- 19 Portable Buildings
- 20 Electrical Plant
- 21 Campus Police
- 22 Learning & Leadership Dev. Center
- 23 Health & Wellness Building
- 24 Child Development Center
- 25 Tennis Courts
- 26 Good Samaritan Veterans Outreach & Transition Center

LEGEND

- HEERF
- 2005 CIP
- 2017 CIP
- Grant and Other

Construction Project SWC Location Plan



- Industrial Technology Center 1
- Aircraft Technology Center 2
- Multi-Disciplinary Instructional Center 3
- Material Management 4
- Boiler Building 5
- Diesel Technology Center 6
- Diesel Technology Lab 7
- Workforce Center of Excellence 8
- Solar Shed 9
- Redundant Police Dispatch 10
- Welding & Autobody Collision Center 11

LEGEND

- HEERF
- 2005 CIP
- 2017 CIP
- Grant and Other

2021



ALAMO
COLLEGES
DISTRICT



ALAMO COLLEGES DISTRICT
St. Philip's College



Discussion and Possible Action on Approving the Qualification of an Awarded Professional Services Vendor for Hazardous Material Consulting and Monitoring and Task Order Award for St. Philip’s College HBCU HEERF Funded Projects

Presented to the Board Acting as Committee of the Whole on April 12, 2022 and now presented to the Board for approval on April 19,2022.

MINUTE ORDER

"The Board of Trustees hereby ratifies amending a contract with Raba Kistner providing for the purchase of Hazardous Material Consulting and Monitoring Services in the amount up to \$200,000 as requested by the Associate Vice Chancellor for Facilities Operations and Construction Management."

PURPOSE

This contract action provides for the purchase of asbestos abatement specifications and asbestos monitoring services for the St. Philip’s Colleges Bowden Hall, and Campus Center construction projects. The provider will coordinate the services of an Individual Asbestos Consultant to prepare specifications for the abatement of asbestos containing materials (ACM) identified. Technical specifications for ACM removal will be prepared in accordance with applicable Texas Department of State Health Services (TDSHS) requirements.

BACKGROUND

October 2019, the Board of Trustees awarded a contract to Raba Kistner, as part of a pool of vendors, as a result of a Request for Qualifications (RFQ) that provided for the purchase of Construction Material Testing and Geotechnical Engineering Services on an as needed basis, the scope of work including construction materials testing and geotechnical engineering services.

February 2022, the Board of Trustees approved hiring O’Connell Robertson as project architect with multiple subcontractors. The District authorized Raba Kistner to begin work on this expedited project expecting it to be a subcontractor, but O’Connell Robertson declined to serve as prime contractor for these particular services.

March 2022, a new scope of work requirement was identified requiring the addition of hazardous material consulting and monitoring services, and an increased authorization. Raba Kistner had submitted in response to District solicitations its additional qualifications for hazardous material consulting and monitoring services, allowing the addition of these services to its existing contract.

Funding for the services covered by SPC HEERF HBCU project soft costs budget approved by Board Dec. 2021.

IMPLICATIONS

Financial: \$200,000; Funding is provided from the Higher Education Emergency Relief Funds Historically Black Colleges and Universities Grant to St. Philip’s College

Strategic Plan: Goal I – Student Success; Goal III Performance Excellence

Employee Services: None

Attachments: None

Gary O’Bar, C.P.M.
Director, Purchasing & Contract Administration

Gregory L. McClure
Associate Vice Chancellor, Facilities
Operations & Construction Management

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor, Finance & Administration

Dr. Mike Flores
Chancellor

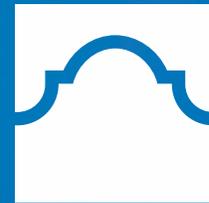


Appointment of Administrators

Regular Meeting of the Board of Trustees
April 19, 2022

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor, Human Resources &
Organizational Development



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER
COLLEGE
OF DISTINCTION

Discussion and possible Action on Appointment of Administrators

The following individuals are recommended to the Alamo Colleges District Board of Trustees for employment as Administrators.

Delilah Marquez

Dean for Student Success

Palo Alto College/Alamo Colleges District

as recommended by

the President of Palo Alto College

and the Chancellor of the Alamo Colleges District

Tonya Maunsell

Interim Executive Director of Nursing, A.A.S. Program

San Antonio College/Alamo Colleges District

as recommended by

the President of San Antonio College

and the Chancellor of the Alamo Colleges District

Amy Pena

Interim Dean for Student Success

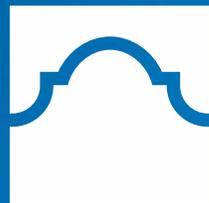
San Antonio College/Alamo Colleges District

as recommended by

the President of San Antonio College

and the Chancellor of the Alamo Colleges District

Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Appointment of Administrators

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

"The Board of Trustees hereby approves the recommendation of employment for the following administrator position:

Dean for Student Success
Palo Alto College/Alamo Colleges District
as recommended by the President of Palo Alto College and
the Chancellor of the Alamo Colleges District

Interim Dean for Student Success
San Antonio College/Alamo Colleges District
as recommended by the President of San Antonio College and
the Chancellor of the Alamo Colleges District

Interim Executive Director of Nursing, A.A.S. Program
San Antonio College/Alamo Colleges District
as recommended by the President of San Antonio College and
the Chancellor of Alamo Colleges District

PURPOSE

To support the achievement of strategic Alamo Colleges District objectives.

BACKGROUND

This is approval of appointments to senior administrative positions. All appointments are contingent on satisfactory completion of the employment process.

IMPLICATIONS

| | |
|-----------------------------|--|
| Financial: | Budgeted Funds |
| Strategic Objective: | Goal III Performance Excellence |
| Human Resources: | Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high-performance teams |

ATTACHMENTS: Attachment A. Appointment of Administrators

Linda Boyer-Owens _____ Date
Associate Vice Chancellor for Human
Resources & Organizational Development

Dr. Mike Flores _____ Date
Chancellor

ATTACHMENT A.



Appointment of Administrators

April 2022

Delilah Marquez

Dean for Student Success

Palo Alto College/Alamo Colleges District

as recommended by the President of Palo Alto College
and the Chancellor of the Alamo Colleges District

Amy Pena

Interim Dean for Student Success

San Antonio College/Alamo Colleges District

as recommended by the President of San Antonio College
and the Chancellor of the Alamo Colleges District

Tonya Maunsell

Interim Executive Director of Nursing, A.A.S. Program

San Antonio College/Alamo Colleges District

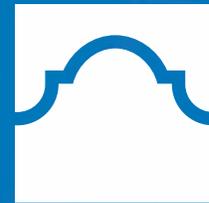
as recommended by the President of San Antonio College
and the Chancellor of the Alamo Colleges District

Reappointment of Faculty

Regular Meeting of the Board of Trustees
April 19, 2022

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor, Human Resources & Organizational Development



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



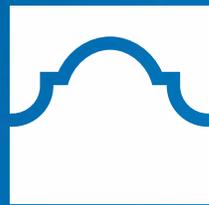
Reappointment of Faculty

The college presidents recommend full-time faculty for reappointment for the 2022/2023 academic year

- In accordance with Alamo Colleges District Policy each respective College President will annually submit a list recommending approval of Full-Time Faculty.
- Annual faculty evaluations by peers, Department Chairs, and Deans are conducted and each faculty member is evaluated by the Vice President of Academic Success. This is in keeping the Alamo College's District highest standard of performance and retention of faculty.



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream LEADER
COLLEGE
OF DISTINCTION

Discussion and Possible Action on Reappointment of Full-time Faculty for the 2022-2023 Academic Year

Presented for approval to the ALAMO COLLEGES BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

“For the 2022-2023 academic year, the Board of Trustees hereby approves the attached recommendations of the College Presidents for reappointment of faculty members, who have met the full-time faculty status criteria. The Board hereby authorizes the Chancellor, or his designee, to issue faculty contracts, for a period of nine (9) months, or twelve (12) months to full-time faculty and faculty chairs, within the fiscal means of the College District and to satisfy the instructional needs of the students. The Chancellor is also authorized to issue summer employment agreements required to meet the instructional needs of the students and within the fiscal means of the College District.

All salaries are subject to the availability of funds. Approval of faculty on the attached lists does not preclude cross-college assignment of faculty, if the need for such assignment provides benefit for the instructional needs of the students of the College District.”

PURPOSE

In accordance with Alamo Colleges District Policy each respective College President will annually submit a list recommending approval of Full-Time Faculty.

BACKGROUND

Annual faculty evaluations by peers, Department Chairs, and Deans are conducted and each faculty member is evaluated by the Vice President of Academic Success. This is in keeping the Alamo College’s District highest standard in retention of faculty.

IMPLICATIONS

| | |
|-------------------------|--|
| Financial: | Budgeted funds |
| Strategic Plan: | Goal III – Performance Excellence |
| Human Resources: | Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high-performance teams |

ATTACHMENTS: Attachment A. Reappointment of Faculty for Academic Year 2022/2023

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for HR and
Organizational Development

Dr. Mike Flores Date

Reappointment of Faculty for Academic Year 2022-2023

Northeast Lakeview College

Accounting-Business-Management

Collins, Keith
Helinski, Matthew
Moczygemba, Joy

Art Department

Davis, Rossie
Frey, Karl
Graybill, Jasmyne
Miller, James

Biological Sciences

Cain, Erica
Erwin, Lisa
Kosub, Karla
Mc Crary, Thomas
Parrott, Jennifer
Perry, Laura
Rossi, Dania

Chemistry

Adrian, Marsha
Fletcher, Terace
Mealey, Gina

Computer Science

Zhang, Cuihua

Drama

Fritschle, Lisa

Education

Carmona, Daisy
Maldonado, Michele

English

Adams, Cheyenne
Bernard, Carol
Chapman, Michael
Davenport, Laura
Hager, Angela
Malcolm, Jason
Ports, Anetia
Riske, Jennifer
Stallins, Denise

Foreign Languages

Zecca, Silvia

Geography

Stewart, Suzanne

Geology

Fagbola, Olamide

History

Chen, Jianyue
Hassmann, Jeffry
Johnson, Maria
Leggett, Judah
Moseley, Larry

Humanities

Lack, Anthony

Information Assurance & Cyber Security

Thornsburg, Isaac

Kinesiology

Adams, Wesley
Grimsley, Megan
Lockhart, Vincent

Mathematics

Celaya, Amanda
Diaz, Cristella
Guevara, Efrain
Ha, Jin
Ibaroudene, Zakia
Makroz, Rachid
Maldonado, Jose
Miller, Allen
Rogers, Victoria
Torres Lee, Dianna
Vargas, Martha

Music

Mayer, Katherine

Network Administration

Bascon, Fabius

Reappointment of Faculty for Academic Year 2022-2023

Northeast Lakeview College

Philosophy

Babaie, Quintin
Gillespie, Brandon
McDowell, Michael
Sadler, Mark

Political Science

Hammel, Sabrina
Holmquist, Jennifer
Omar, Mohsen
Yowell, Robert

Psychology

Etchison, Sara
Nittinger, Sharon
Young, Valerie

Social Media/Digital Media

Fazio, Zachary

Speech

Marks, Jennifer
Menchaca, Denise
Perez, Delissa

Reappointment of Faculty for Academic Year 2022-2023

Northwest Vista College

Accounting

Fogle, Calvin
McWhorter, Robert
Mendez, Ralph

Advanced Water Treatment

Marquise, Howard

Anthropology

Aguirre, Adam
Linsenbardt, Kimberly

Biological Sciences

Anderson, Andrea
Bakdash, Nadia
Chamblin, Richard
Edrey, Yael
Egremy, Jose
Gomez, Belinda
Gonzales, Roberto
Gonzalez, Jo Ann
Gonzalez, Muraya
Guerrero, Leticia
Harrison, Christopher
Madrid, Eric
Nicholas, Lori
Pina, Sophia
Reeves, Adam
Stout, Brian

Business Administration

Giese, Edward

Chemistry

Casanova, David
Crandall, Jacob
Nair, Prakash
Prasad, Roopa
Van Dijk, Simon
Zapata, Aleksandra

Clinical Research Coordinator

McCreery, Heather

Community Health

Cornejo, Guadalupe
Martinez, Fernando

Computer Information Systems

Grillo, John
Yeater, Robert

Criminal Justice

Philbrick, Steven

Customer Services/Sales Operations

Scheri, Andrea

Dance

King, Jane
Lopez, Brittany

Developmental English

Gomez, Valerie
Lynton, Vicki

Digital Media

Escobar, Susan
Marionaux-Maguire, Viviane

Digital Video & Cinema Production

Taylor, Thomas

Drama

Hedgepeth, Timothy
Marlowe, Mary

Economics

Beza, Kimberly
Munoz, Mike
Pandaru, Cristina
Sanchez, Rolando

Education

Bradford, Diana
O'Campo, Elsa

Reappointment of Faculty for Academic Year 2022-2023

Northwest Vista College

Engineering

Pressly, Thomas
Zhou, Qiaoying

English

Barrera, Marisela
Bravo, Suzanne
Byars, Cluster
Carey, Sabrina
Gardin, Michael
Gonzalez, Anival
Griest-Devora, Barbara
Magaloni, Ignacio
Mc Kinney, Kristina
McWilliam, Fiona
Montalbano, Anthony
Moore-Felux, Julie
Pedraza, Venetia
Posey, Britt
Tolan, Denise
Trevino, Natalia
Vasquez, Arturo
Ward, Michael
Zepeda, Melinda

Fine Arts

Bower, Rachael
Delgado, Esteban
Jones, Timothy
Kersey, Diana
Marin, Jimena
Northway, Paul
Robbins, Jack

Foreign Languages

Damron, Maria
Greszler-Gomez, Carla

Gaming Development

Sertich, Victoria
Vanderburg, William

Geography

Walker, Scott
Yeager, Charles

Geology

Magruder, Cindy
Smyth, Dustin

Government

Angello, Dana
Cardona, Debra
Dunagan, Pamela
Guevara, Homer
Marbut, Robert
Mendoza, Joan
Mueller, Chad
Nejad, Jalal
Stokley, Jessika
Williamson, Robert

History

Acosta, Carlos
Ball, Sarah
Canestaro, Gloria
Gaitan, Jared
Galindo, David
Gonzalez-Stout, Corina
Martinez, Paul
McClurg, Kimberly
Puente, James

Humanities

Coroneos, Craig
Lewis, Neil

Information Assurance and Cybersecurity

Rynarzewski, Alan

Kinesiology

Ellis, Karla
Prok, Travis
Wiley, Kevron

Reappointment of Faculty for Academic Year 2022-2023

Northwest Vista College

Learning Resources

Kaida, Nancy
Reeves, Linda

Mathematics

Anderson, Wesley
Babu, Christy
Bartonek, Amanda
Bishop, Eddie
Bradshaw, Kelli
Carrillo, Robert
Chagoya Verdin, Claudia
Collins Montalbano, Amy
Digiovanni, Robert
Emig, Christa
Escobar, Manuel
Gittinger, Dennis
Gonzales, Steven
Guerra, Javier
Harwin, E
Hunt, Heidi
Koch, Jerry
Lee, Brooke
Manchester, Ellen
Roy, Jaideep
Trevino, Hector
Uresti, Yvette
Ward, Gregory
Zocchi, Mary

Mexican-American Studies

Garza, Sandra

Music

Cartwright, Katharine
Lee, Minkyung
Prado, Aaron
Smith, Daniel

Personal Fitness Trainer

Dimas, Teresa

Pharmacy Technology

Lomas, Marlena

Philosophy

Gittinger, George
Hinkley, Charles
Pope, Nakia
Rosenberg, Jonathan

Physics

Alquiza, Josh Emmanuel
Bogale, Melaku
Keltner, Marc

Psychology

Cowan, Trina
Evans, Anna Marie
Fox, Jennifer
Lucas, Donald
Phillips, Catherine
Squires, Amanda
Wright, Melissa

Sociology

Abdul-Razaq, Haetham
Paige, Kara

Speech

Burton, Amy
Garza, Edgar
Jansky, Elaine
Molina, Timothy
Montemayor, Steven
Wilking, Karin
Yznaga, Lydia

Student Development

Rodriguez, Steven
Sherman, Adrianna

Reappointment of Faculty for Academic Year 2022-2023

Palo Alto College

Accounting

Mendoza, Rebecca
Salinas, Amanda

Agriculture

Chumbley, Ty

Art

Brawley, Catherine
De Leon, Alba
Mahaffy, Karen
Walsh, Lloyd

Biological Sciences

Butcher, Jerrod
Chandler, Brad
Clark, Alison - Add
Humann, Jessica
Ibarra-Gonzales, Linda
Leal, Robert
Miranda, Robert
Perez, Ernesto - Add
Sandberg, Lance
Torres, Ismael
Wilkins, Sara

Chemistry

Joseph, Jeena
Koeck, Deborah
Muratidis, Stamatis
Robinson, Dale

Computer Information Systems

Champion, John
McDaniel, Brian
Ross, Lee

Computer Science

Corrales, Joe
Hicks, Steven
Jurkovic, Neven

Cosmetology

Hillyer, Jasmine Brock
Solano, Stephanie

Criminal Justice

Parker, Barry

Developmental English

Elston, Mary
Galat, Joshua
Garza, Antonio
Scheidt, Jennifer
Staudt, Matilda

Developmental Math

Eccles, Justin - Add
Elizalde, Monette
Garcia, Mei
Hernandez, Paul
Hons, Brian
Mumbower, Kelly
Nelms, Virginia

Distribution Logistics

Brannon, Ronnie

Drama

Castanon, Nicolas
Garza, Hector

Engineering

Mohanty, Sitakanta

English

Andermatt, Jennifer
Castillo, Rafael
Corronado, Lisa
Flores, Christina
Mains, Caroline
Ortiz, Rita
Torres, Lisa

Reappointment of Faculty for Academic Year 2022-2023

Palo Alto College

Foreign Languages

Guillot Caro, Vicente
Velez-Cobb, Evangeline

Geography

Schuermann, Ryan

Geology

Montgomery, Elizabeth

Government

Evans, Samuel
Gieseler, Sandra
Jones, Oliver
LaPete, John
Traina, Virginia
Yusuf, Iram

Healthcare Administrator

Rodriguez, Severo

History

Beckman-Wilson, Victoria
Claudio, Vincent
Dilday, Aaron
Field, Rex
Hines, Robert
Myers, Peter

Humanities

Rodriguez, Lori

Industrial Technology

Kinesiology

Bustamante, Anna
Hernandez, Ramon
Lowe, Alexis
Molina, Suzel

Landscape and Turfgrass Mgmt.

Flores, Rose

LIS

Plevak, Linda
Sanchez, Cynthia

Mass Communications

Fuentes, Andrea

Mathematics

Arizpe, Rachelle
Ghouse, Mohamed
Ottum, Joseph
Ranjan, Bhawana
Rios, Yvette

Mid-Management

Anaya, Elsa
Rosas-Tatum, Veronica

Music

De Oliveira, Edlyn
Marmolejo, Armin

Oil and Gas Technology

Brown, Ronald

Philosophy

Hernandez, John
Hoofard, Nathan

Physics

Gururajaroo, Usha

Psychology

Madrigal, Maricela
Vasquez, William
Villanueva, Antonio

Reading and Education

Deleon, Amie

Sociology

Yanez, Maria Aurora

Reappointment of Faculty for Academic Year 2022-2023

Palo Alto College

Speech

Coppola, Joseph
Ginn, Elizabeth
Harris, James
Harris, Kenneth
Longoria, Samuel

Student Development

Lerma, Diane
Reyna, Yolanda
Rodriguez, Pablo
Zambrano, Rose

Veterinary Technology

Quance-Fitch, Fonzie
Rope, Kathryn

Reappointment of Faculty for Academic Year 2022-2023

San Antonio College

Architecture

Bohuslav, Dwayne
Escamilla, Joaquin
Garcia, Isabel
Reisen, Nicholas

Art

Cantu, Alfonso
Dietz, Rebecca
Jennings, Lawrence
Simpson, George

Astronomy

Alaniz, Alfred
Stanley, George
Wood, David

Biological Sciences

Alba, Mercedes
Apple, Deana
Cabalu, Ryan
Del Rio, Rachel
Farrell, Diane
Grossheim, Jonathan
Hagenbuch, Karl
Lopez-Yanez, Jose
Mc Gilloway, Robyn
Pepin, Amanda
Rodriguez, Luis
Sheppard, Shelly
Staggs, Teanna

Business Administration

Blizzard, Susan
Martinez, Hector
Rosinbaum, Larry

Business Occupations

Doering, Rena
Haan, Elizabeth
Tas, Murat

Chemistry

Caraway, Jennifer
Christian, Saumil
Motley, Jeremy
Zhang, Jianxia

Child Development Operations

Coldwater, Ann
Dehoyos-O'Connor, Ana
Sinclair, Theresa

Communication Design

Knocke, Joel
Liu, Qing
Rosser, Augusta

Computer Information Systems

Acosta, David
Azuaje, Rafael
Cardenas, Andrea
Freese, Terril
Jiang, Shen
Joseph, Delia
Kolars, Stephen
Matuszek, Michael
Muschalek, Kim
Ortega, Pete
Touchette, Troy

Conf and Court Reporting

Woodard, Patricia

Counseling Services

Rodriguez, David

Creative Multimedia

Davis, Bruce
Knotts, Barbara

Credit EMS

Bailey, John
Powell, Jamie

Criminal Justice

Lechowick, Paul
Navarro, Myra
Ratliff-Villarreal, Lisa

Dental Assistants

Santiago, Carmen

Reappointment of Faculty for Academic Year 2022-2023

San Antonio College

Developmental Math

Aviles, Albert
Chavera, David
Hunt, Walker
Nanayakkara, Dhammika
Trevino, Roland

Earth Sciences

Lambert, Dean
Ray, Christopher

Economics

Norton, Bruce

Engineering

Griffith, Henry New

English

Aguilar, Liz
Aguilar, Mariano
Argo, Sharon
Bell, Yon Hui
Bernal, Mary Anne
Coleman, Laurie
Cruz, Barbara
Davis, Caroline
Duke-Koelfgen, Donna
Elmore, Dawn
Falcon, Susan
Focht-Hansen, Jane
Hochmeister, Kimberly
Irvin, Lawrence
Lampert, Judith
Lawhn, Juanita
Martinez, Kathy
Portales, Patricia
Redmond, Jeanne
Shute, William
Tsacalis, Ernest

English As A Second Language

Jones, Sharla
Polk, Jeremy
Silva, Linda
Smith, Kerrie
Ybarra, Sylvia

Fire Technology

Campos, Abel
Davila, Martin

History

Anderson, Erik
Bueno Marianne
Duffy, Sean
Jones, Sarah Seabrook
Khan, Suraya
Lee, Jonathan
Ramos, Lisa
Serafine, Amelia
Ross, Jecoa

Humanities

Gracy, Benjamin

Human Services

Davis-Thomas, Suzanne
Miller, Katherine

Interpreter Training

Barwise, Brian
Cox, Thomas
Dobson, Darin
Flynn-Dobson, Deidra
Ramey, Chevon
Raymond, John Mark
Razuri, Julie
Theiss, Michelle

Law Enforcement

Phelt, Jessica

Library

Avila, Celita
Oliver, Eileen

Management

Agrawal, Bhagirath
Calvert, Velica
Eng, Nelda
Hunt, Charles
Yusuf, Mahmud

Reappointment of Faculty for Academic Year 2022-2023

San Antonio College

Mathematics

Agrawal, Veena
Busald, Gerald
Corona, Carlos
Hairstone, Sam
Kennedy, Esmarie
Krueger, Conrad
Lorestani, Anahita
Martinez, Ruby
McKenna, Paula
Ortiz, Fermin
Pina, Ricardo
Shrivastava, Suren
Wackwitz, Maynell
Shadfan, Meagan

Medical Assisting

Inman, Robert
Ricondo, Joe
Startzell, Cheryl
Vegamaldonado, Luis

Mortuary Science

Mena, Mary
Moreno, Jose
Smithpeter, Catherine
Woody, Darrell

Music

Anastasio, Daniel
Fabrique, Martha
Gignac, Andrew
Sanchez, Cynthia
Sprayberry, Tom

Music Business

Rodriguez, Ruben

Nursing Ed Associate Degree

Alvarez, Gina
Baxter, Yvette
De Jesus, Cecilio
Dooley, Suzette
Dunlap, Cleveland
Diggs-Black, Gwendolyn
Flores, Daniel
Garza, Elizabeth
Hack, Gary

Horton, Mary
Maunsell, Tonya
Morin, Dion
Osborn, Patricia
Rios, Irene
Rodriguez, Eve
Sackett, Robert
Sullivan, Dorothy

Philosophy

Bryant, James Clifton
Haugen, Christopher
Herrick, Daniel
Przekupowski, David
Tune, Dustin
Visintainer, John
Whitworth, Amy

Physical Education

Barreira, Medin
Dudney, Brad
Rodriguez, Vincent Raul
Stephenson, Martha

Physics

Gurung, Tak

Political Science

Hall, Marie Juliet
Martinez, Suzanne
Rogers, John
Sanchez, Michael
Shagrani, Ahmed
Smith, Wanda-Lee
Woodward-Kaupert, Christy

Psychology

Billimek, Thomas
Borawski, Suzanna
Douglas, Karen
Mc Cloy, Stanley
Robertson-Schule, Linda
Sutherland-Hunt, Melissa
Velasquez, Enrique
Wallis, Dehlia

Reappointment of Faculty for Academic Year 2022-2023

San Antonio College

Radio and Television and Film

Bennett, Lynn
Borrego, James
Meals, Wayne

Real Estate

Weathersby, Melissa

Social Work

Brooks,-James, Denetria

Sociology

Ogland, Curtis
Perez, Beatrix
Slonaker, Terri

Student Development

Engel, Julie
Foster, Carolyn
Laffere, Alice
Lechuga, Casey
Lucchelli, Gilbert
Menard, Lisa
Samano, Sara

Theatre and Communications

Blacklock, Justin
Click, Ashley
Cunningham, Susan
Cunnigham, Susan
Hunt, Jeffrey
Ramsey, Jolinda

Womens Center

Vera, Mary

World Languages

Farias, Thomas
Kawabe, Yuko
Martinez, Sergio
Montemayor, Marta
Julie Winkler

**FULL TIME FACULTY
2022-2023
ST. PHILIP'S COLLEGE**

Accounting

Luna-Chavez, Maria

White, Kathryn
Williams, Alfred

Administrative Computer Technology

Chacon, Raymond

Bio-Medical Engineering Technology

Ledesma, Isaiah
Nelson, Jemal

Advanced Manufacturing

Cain, Michael
Hime, David
Wilson, Donlee

Business Management

Bell, Revis
Valentin, Celestino

Air Conditioning & Heating

Lopez, Raul

Chemistry

Alba, Lourdes
Alertas-Jacobs, Diane
Davis, Christopher
Kendell, Shane
Panthi, Basu
Reddy, Srinivasa

Aircraft

Canion, Larry
Castillo, Santos
Catlett, Steven
Haral, John
Heath, Harold
Lynch, Bryce
Nunnelee, Christian
Weaver, David

Computer Maintenance w/Cisco Networking

Clark, Brenda

Computer Science

Gershman, Michael
McCall, Sam

Auto Collision & Refinishing

Gutierrez, Alvaro
Masters, Jason
Merritt, Michael

Criminal Justice

James, John

Automotive Technology

Andreoli, Nicholas
Bacon, James
Birkenfeld, Ben
Boggs, David
Dewitt, Zachary
Eichelberger, John
Halliburton, Richard
Moore, Adam
Valague, Joseph

Developmental Math

Guerra, Alberto I.

Diagnostic Medical Sonography

Arevalo, Jennifer
Senovsky, Yvette

Biological Sciences

Aguero, Kristabel
Enriquez Vega, Abel
Haye, Teri
Kelaita, Mary
Koonhow, Stacie
Nfor, Solomon
Ramasamy, Kumaraguruparan
Ruiz-Velasco, Alejandro
Viola, Ronald

Diesel Technology

Bazaldua, Reynaldo
Blanchard, Jon
Culbertson, Ian
Fernandez, Donald

Early Child/Child Development

Huebner, Amy

Echocardiography

Gabriel, John

**FULL TIME FACULTY
2022-2023
ST. PHILIP'S COLLEGE**

Economics

Kisel, David
Nanivazo, Joelle

Electrical Trades

Carrillo, David
Perez, Steve

Electronics Technology in Instrumentation

Leon, Elizabeth

English

Gibson, Stephanie
Gray, Jenny
Humberson, Laurilyn
Irving-Conaway, Kimberley
Miranda, Jamie
O'Casey, Edward
Osborne, Jennifer
Passty, Jeanette N.
Poff, Kenneth
Ramirez, Marissa

Fine Arts

Agricola Mojica, Jennifer

Foreign Languages

Galvan, Spencer
Manzo, Jude Thomas

Government

Grillo, Michael
Konkright, Kelsey
Moravits, William

Richardson, Margaret
Robles, Denise

Health Information Systems

Avila, Beatrice
Lamson, Patricia

Histologic Technician

Escobedo, Lucila
Herrera, Aaron

History

Carlisle, Kimberly
Dinsmore, Cynthia
Hamilton, Allen
Thomas, Jonathan

History and Humanities

Nawrocik, Jack

Information Technology

Alvarez, Yesenia
Jones, Robert
Lopez Jr., Rick
Mora, Caroline
Sahin, Haydar

Invasive Cardiovascular Technology

Nevarez, Patricia
Ochoa, Benjamin

Kinesiology

Gentry, Mary
Steel, Gregory

Library Services

Delgado, Anna
Wilder, Kelli

Machine Technology

Broderick, Anthony
Ruiz, Roy

Manufacturing

Flete, Rey
Garza, Diana
Ksenich, Sheryl
Ozuna, Richard

Mathematics

Aguilar, Miguel
Alshaikhli, Karrar
Fletes, Rocio
Gonzalez, Jack
Guerra, Gloria M.
Hill, Justin
Hudock, Matthew F.
Jaber, Halah
Katz, Cynthia
Lopez, Jessica
Mitchell, Renita

**FULL TIME FACULTY
2022-2023
ST. PHILIP'S COLLEGE**

Patterson, Shannon
Saint Hubert, Marie-Michelle
Williams, Grayling

Medical Laboratory Technician

Briscoe, Alyssa
Moya, Adam

Music

Frilling, Joshua
Gonzales, Gregory
Torres, David

Nurse Aide for Healthcare

Hobbs, Bonnie

Nursing Associates Degree

Moke, Valerie
Phillips, Adriane
Presley, Leoda

Nursing Vocational

Bailey, Annette
Bellamy, Jodi
Benson, Melissa
Christ Herrera, Michaleen
Costello, Tonya
Edwards, Anna
Furlow, Veronica
Garza, Dianna
Govan, Barbara
Ontiveros, Karen
Rios, Alejandra
Sterling, Ivette
Trinidad, Blanca
Uriegas, Esperanza
Webb, Rhonda
Yates, Monica

Occupational Therapy Assistant

Freeman, Kathryn
Gayden, Edward
Stevenson, Jacqueline

Philosophy

Hill, Andrew
Feldmeier, Marie
Langston, Charlie

Physical Therapist Assistant

Parchem, Tunetha
Quesenberry, Amy

Physics

Karunasiri, Rankiri

Plumbing

Bohmfolk, Robert

Power Generation & Alternative Energy

Overmiller, Craig

Psychology

Bass-Wright, Shirley
Johnson, Monique
Snaveley, Sandra
Young, Irene

Radiography Technology

Bustos, Ismael
Dueñas, Annette
Flores, Vanessa
Keller, William
Poist, Gladys Yolanda
Wistain, Greg

Reading

Martinez, JoAnn

Respiratory Care

Baker, Christian
Bracken-Quiles, Monica
Caldwell, Elisabeth
Mitchell, Christa
Parsch, Brian

Social Work

Rolland-Adkins, Kelli

Sociology

Grayson, Chris

Speech

Cunningham, Karen
Sovine, Meagan
Williams, Tyrell D.

Student Development

Hester, Diane

**FULL TIME FACULTY
2022-2023
ST. PHILIP'S COLLEGE**

Surgical Technology

Arenas, Maria Hilda

Theatre

Hardy, Vincent

Tourism, Hospitality & Culinary Arts

Brown, Patrick

Costello, Patrick

De La Fuente, Cynthia

Goloby, Cressida

McNair, Corey

Salinas, Juan F.

Thornton, William D.

Uminski, David

Vision Care Technology

Gentry, Sonia

Parvez, Syed

Welding

Esquivel, Daniel

Gracia, Eugene

Hoyt, John

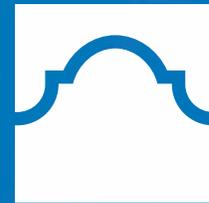
Shields, Adrian

Faculty Promotions in Rank

Regular Meeting of the Board of Trustees
April 19, 2022

Linda Boyer-Owens, SPHR, SHRM-SCP

Associate Vice Chancellor, Human Resources & Organizational Development



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



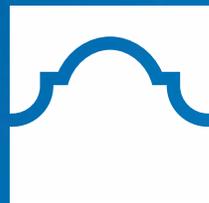
Faculty Promotion in Rank

45 faculty members are recommended for promotion in rank

- Each faculty member has met all requirements for promotion set forth in Alamo Colleges District Policy D.8.2 and Procedure D.8.2.1.
- Each faculty member has been evaluated by a departmental committee, the department chairperson, and the administration of the college.
- Each faculty member is recommended for promotion in rank by the President of their College.



Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Promotions in Academic Rank 2022-2023 Academic Year

Presented for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

"The Board of Trustees of the Alamo Colleges District, in accordance with policies for promotion in rank adopted by the Board of Trustees, hereby authorizes the granting of promotion in academic rank to the following faculty members as set forth on the attached lists effective Fall 2022."

PURPOSE

The faculty members identified on the attached list are recommended for promotion in academic rank.

BACKGROUND

The faculty members have met all requirements prescribed by Alamo Colleges District Policy D.8.2 and Procedure D.8.2.1. The faculty members have been evaluated by departmental committees, the department chairperson, and administration of the college. They are hereby recommended for promotion in rank by the President of their College.

IMPLICATIONS

| | | |
|-------------------|---|------------|
| Financial: | Salary increments for rank: Assistant Professor | \$1,468.80 |
| | Associate Professor | \$2,919.24 |
| | Professor | \$4,388.04 |

| | |
|-------------------------|--|
| Strategic Plan: | Goal III. Performance Excellence |
| Human Resources: | Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high-performance teams |

| | |
|---------------------|--|
| ATTACHMENTS: | Attachment A. Promotion in Academic Rank Recommendations for Academic Year 2022-2023 |
|---------------------|--|

Linda Boyer-Owens, SPHR, SHRM-SCP Date
Associate Vice Chancellor for HR and
Organizational Development

Dr. Mike Flores Date
Chancellor



ALAMO
COLLEGES
DISTRICT

Attachment A.

Promotion in Academic Rank Recommendations
For Academic Year 2022/2023

Northeast Lakeview College

| Name | Discipline | From | To |
|--------------------|-------------------|---------------------|---------------------|
| Angela Hager | English | Associate Professor | Professor |
| Laura Perry | Biology | Associate Professor | Professor |
| Anthony Lack | Humanities | Assistant Professor | Associate Professor |
| Lisa Fritschle | Drama | Assistant Professor | Associate Professor |
| Daisy Carmona | Education | Instructor | Assistant Professor |
| Judah Leggett | History | Instructor | Assistant Professor |
| Victoria Rogers | Mathematics | Instructor | Assistant Professor |
| Isaac Thornsburg | Cyber Security | Instructor | Assistant Professor |
| Jennifer Holmquist | Government | Instructor | Assistant Professor |
| Carmen Johnson | History | Instructor | Assistant Professor |

Promotion in Academic Rank Recommendations
For Academic Year 2022/2023

Northwest Vista College

| Name | Discipline | From | To |
|-----------------------|-------------------|---------------------|---------------------|
| Sarah Ball | History | Instructor | Assistant Professor |
| Guadalupe Cornejo | Community Health | Instructor | Assistant Professor |
| Belinda Gomez | Biology | Instructor | Assistant Professor |
| Kristina McKinney | English | Instructor | Assistant Professor |
| Christy Babu | Mathematics | Assistant Professor | Associate Professor |
| Yael Edrey | Biology | Assistant Professor | Associate Professor |
| Michael Lee Gardin | English | Assistant Professor | Associate Professor |
| George Gittinger | Philosophy | Assistant Professor | Associate Professor |
| Corina Gonzalez-Stout | History | Assistant Professor | Associate Professor |
| Timothy Hedgepeth | Arts | Assistant Professor | Associate Professor |
| Jimena Marin | Arts | Assistant Professor | Associate Professor |
| Fiona McWilliam | English | Assistant Professor | Associate Professor |
| Aaron Prado | Music | Assistant Professor | Associate Professor |
| Charles Yeager | Geography | Assistant Professor | Associate Professor |
| Mary Zocchi | Mathematics | Assistant Professor | Associate Professor |
| Jerry Koch | Mathematics | Associate Professor | Professor |
| Mike Muñoz, Jr. | Economics | Associate Professor | Professor |
| Paul Northway | Arts | Associate Professor | Professor |
| Adam Reeves | Biology | Associate Professor | Professor |
| Jack Robbins | Arts | Associate Professor | Professor |

Promotion in Academic Rank Recommendations
For Academic Year 2022/2023

Palo Alto College

| Name | Discipline | From | To |
|----------------------|----------------------------------|---------------------|---------------------|
| Yolanda Reyna | Student Development | Associate Professor | Professor |
| Mary Elston | English | Assistant Professor | Associate Professor |
| Aaron Dilday | History | Instructor | Assistant Professor |
| Antonio Villanueva | Psychology | Assistant Professor | Associate Professor |
| Veronica Rosas-Tatum | Business Management & Operations | Assistant Professor | Associate Professor |
| Ronnie Brannon | Logistics & Supply Chain Mgmt | Assistant Professor | Associate Professor |
| Sitakanta Mohanty | Engineering | Assistant Professor | Associate Professor |

Promotion in Academic Rank Recommendations
For Academic Year 2022/2023

San Antonio College

| Name | Discipline | From | To |
|-------------------|-------------------|---------------------|---------------------|
| Erik Anderson | History | Associate Professor | Professor |
| Cleveland Dunlap | Nursing | Instructor | Assistant Professor |
| Lawrence Jennings | Arts | Instructor | Assistant Professor |
| Beatrix Perez | Sociology | Assistant Professor | Associate Professor |

Promotion in Academic Rank Recommendations
For Academic Year 2022/2023

St. Philip's College

| Name | Discipline | From | To |
|--------------------------|--------------------------------|---------------------|---------------------|
| Jennifer Agricola Mojica | Fine Arts & Kinesiology | Associate Professor | Professor |
| Ismael Bustos | Radiography | Assistant Professor | Associate Professor |
| Donald Fernandez | Transportation and Technology | Assistant Professor | Associate Professor |
| Veronica Furlow | Nursing | Assistant Professor | Associate Professor |
| Maria Luna-Chavez | Business Information Solutions | Assistant Professor | Associate Professor |
| Valerie Moke | Nursing | Assistant Professor | Associate Professor |
| Dr. Rhonda Webb | Nursing | Assistant Professor | Associate Professor |
| Christa Mitchell | Respiratory | Assistant Professor | Associate Professor |
| Dr. Syed Parvez | Vision Care | Assistant Professor | Associate Professor |
| Dr. Jen Osborne | Communications & Learning | Instructor | Assistant Professor |
| Patricia Lamson | Health Information Technology | Instructor | Assistant Professor |
| Brian Parsch | Respiratory | Instructor | Assistant Professor |
| Adam Moya | Medical Laboratory | Instructor | Assistant Professor |
| Michael Gershman | Business Information Solutions | Instructor | Assistant Professor |

Hopkins R Termination Appeal to the Board 4-19-2022 Materials copy.pdf" at:
<https://acrobat.adobe.com/link/track?uri=urn:aaid:scds:US:f193c3fd-fe9f-4167-a39a-0ebd2ff41d6c>

Discussion and Possible Action on Approval of the Consent Agenda Items of the Regular Board Meeting

Recommended for Approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on April 19, 2022

MINUTE ORDER:

“The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on April 19, 2022 is hereby approved.”

PURPOSE: To approve the Consent Agenda of the Regular Board Meeting on April 19, 2022 which includes:

Agenda Items #18

- A.1.) Approval of Minutes (a-b)
- A.2.) Internal Audit Department Monthly Activity Report
- A.3.) Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District
- A.4.) Public Safety Monthly Clery Act Activity Report
- A.5.) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report
- B.1) Fiscal Affairs Reports (1-7)

BACKGROUND: N/A

IMPLICATIONS:

| | |
|-----------------------------|-----|
| Financial: | N/A |
| Strategic Objective: | N/A |
| Employee Services: | N/A |

ATTACHMENT: N/A

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

Discussion and Possible Action on Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on **March 8, 2022**

Presented and recommended for approval to the ALAMO COLLEGES BOARD OF TRUSTEES on **April 19, 2022**

MINUTE ORDER

“The minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on March 8, 2022 are hereby approved.”

PURPOSE

To officially approve the minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on **March 8, 2022**

BACKGROUND

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENTS: Minutes of March 8, 2022

Dr. Mike Flores, Chancellor



**MINUTES
MEETING OF THE BOARD OF TRUSTEES
MEETING AS A COMMITTEE OF THE WHOLE
ALAMO COLLEGES DISTRICT
2222 N ALAMO ST., SAN ANTONIO TX 78215
MARCH 8, 2022**

1. CALL TO ORDER

Chair Dr. Gene Sprague called the meeting to order at 6:12 p.m.

2. CERTIFICATION AND POSTING OF NOTICE

Chair Dr. Gene Sprague announced that the notice of the Committee of the Whole Board Meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

3. ROLL CALL

District 1: Joe Alderete Jr.
District 2: Gloria Ray, Asst. Secretary
District 3: Anna U. Bustamante
District 4: Dr. Lorraine Pulido
District 6: Dr. Gene Sprague, Chair
District 7: Dr. Yvonne Katz, Vice Chair
District 9: Leslie Sachanowicz
Student Trustee Alternate: Aja Leija

The following trustees were not present:

District 5: Roberto Zarate
District 8: Clint Kingsbery, Secretary

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Dr. Gene Sprague announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. CITIZENS TO BE HEARD

There were no citizens to be heard.

6. NEW BUSINESS

- A. Discussion and Possible Action to Authorize the Provision of a College District Smart Mobile Telephone to Trustees as an Alternative to the Provision of a District Computer

The following agenda item was deferred to the RBM to be held on March 22, 2022.

7. ELECTIONS

- A. Discussion and Possible Action to Approve an Order Accepting the Certification of the Agenda of the Board Secretary that Joe Alderete, Jr. and Anna Uriegas Bustamante, the Candidates for Trustee in Districts 1 and 3, respectively, are Unopposed for Election on May 7, 2022; Declaring Joe Alderete, Jr. Elected to the Office of Trustees for District 1; Declaring Anna Uriegas Bustamante Elected to the Office of Trustee for District 3; Cancelling the May 7, 2022¹⁹ Trustee Elections for District 1 and 3; and Providing for Other Matters in Connection with the Cancellation of the Elections

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Board hereby approves the attached Order Cancelling Elections For Trustee Districts 1 and 3; Accepting The Certification Of The Agent of Board Secretary That Joe Alderete, Jr. and Anna Uriegas Bustamante are Unopposed in the Elections For Trustee Of Single Member Districts 1 and 3, respectively; Declaring the Unopposed Candidates Elected To The Office Of Trustee for Districts 1 and 3; Cancelling The May 7, 2022, General Elections For Trustee In Districts 1 and 3; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation.”

8. STUDENT SUCCESS COMMITTEE, Clint Kinsbery, *Chair*

A. Alamo Colleges Online Progress Update, *Dr. George Railey*

Dr. George Railey, Vice Chancellor for Academic Success, presented on Alamo Colleges Online Progress Update, which included Board Investments in Smart Growth & Talent, Board Charge, Mission, Why have an online learning strategy?, Online Student Profile, Successes, Marketing AlamoONLINE, Enrollment Growth, Regional Market for Potential Online Learners, Out of District Headcount Growth, Credit Hour Growth: Year Over Year, Scope of Work, Quality Design Challenge (QDC) & Course Peer Review Challenge (CPRC), and Faculty Experience.

B. AlamoBOOKS+ Update, *Phillip Anaya*

Philip Anaya, Digital and OER Coordinator, for Office of the Vice Chancellor for Academic Success, presented on AlamoBOOKS+, which included Board Policies in Support of Charges, Charges to the Chancellor, The Student Voice, Traditional Model, AlamoBOOKS+ Model, Our Commitment, Course Sections, Course Enrollment, College Breakdown, Process Improvement Opportunities, Student Testimonial, and Faculty Testimonial.

C. Report and Possible Discussion on Current and Future Student Success Considerations
No discussions or considerations for this agenda item.

9. WORKFORCE DEVELOPMENT COMMITTEE, Gloria Ray, *Chair*

A. Workforce Development Committee Report, *Xavier Urrutia*

Xavier Urrutia, Interim Vice Chancellor for Economic and Workforce Development presented on Alamo Colleges District Workforce Committee Report, which included Partner Updates and Alamo Colleges Program Highlights.

B. Report and Possible Discussion on Current and Future Workforce Development Considerations
No discussions or considerations for this agenda item.

10. POLICY AND LONG-RANGE PLANNING COMMITTEE, *Dr. Lorraine Pulido, Chair*

A. Discussion and Possible Action on Approval of Policy H.1.2 Civil Rights: Discrimination, Harassment and Retaliation

Joe De La Rosa, District Ethics, Compliance & Policy Officer, and Linda Boyer-Owens, Associate Vice Chancellor for Human Resources & Organizational Development, presented on Discussion and Possible Action on Approval of Policy H.1.2 Civil Rights: Discrimination, Harassment and Retaliation, which included Purpose, Recommended Policy Updates, and Action Requested.

- B. Report and Possible Discussion on Current and Future Policy and Long-Range Planning Considerations.
No discussions or considerations for this agenda item.

11. AUDIT, BUDGET AND FINANCE COMMITTEE, Roberto Zarate, Chair

- A. Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2022

Shayne West, Director of Financial Planning & Business Performance, presented on Tuition and Fee Schedule – Effective Fall 2022, which included Minute Order: Tuition and Fee Schedule, Effective Fall 2022 (Registration Opens April), and Expanded Summer Momentum Plan.

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Alamo Colleges District Board of Trustees hereby approve the attached Tuition and Fee Schedule for the Fiscal Year 2022-2023.”

- B. Discussion and Possible Action on Engagement of Independent Audit Firm for FY2022 Audit and Review Services

Patrick Vrba, CPA Controller, presented on Independent Auditors for FY22 Final, which included Overview for Engagement of Independent Auditors for FY2022 Audit and Review Services per Approved Five-Year Contract, and Purpose.

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Board of Trustees authorizes execution of a one-year engagement letter, which is the third year engagement under a five-year contract with Weaver and Tidwell I, LLP . . . , providing for the purchase of independent financial audit services for the Alamo Colleges District and Northeast Lakeview College for Fiscal Year 2022 in an amount not to exceed \$229,600 (\$72,100 or 31.4% covers required Federal and State Single Audits); and the Board authorizes execution of a one-year engagement letter with Weaver & Tidwell, LLP. to provide independent financial review services for San Antonio College, St. Philip’s College, Palo Alto College, and Northwest Vista College for Fiscal Year 2022 in an amount not to exceed \$102,400 as requested by the office of the Associate Vice Chancellor for Finance and Fiscal Services.”

- C. Report and Possible Discussion on Current and Future Audit, Budget and Finance Considerations
Trustee Sachanowicz discussed the allocation of the \$35 ACH Fee.

D. CONSENT AGENDA FISCAL SERVICES REPORTS

1) Discussion and Possible Action on Monthly Contracts Report

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2021, through February 15, 2022.”

2) Discussion and Possible Action on Monthly Grants and Contracts Report

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”

3) Discussion and Possible Action on Approval of Construction Reports

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

4) Capital Improvement Program (CIP) Executive Summary

The Capital Improvement Program Executive Summary was submitted for review.

5) Discussion and Possible Action on Approval of Financial Reports

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

6) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

The following minute order was forwarded to the Board of Trustees for approval on March 22, 2022.

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

12. BUILDING, GROUNDS AND SITES SELECTION COMMITTEE, Anna U. Bustamante, Chair

A. Small Minority Women Veteran Business Enterprise Participation (SMWVBE) 2017 Capital

Improvement Program (CIP) Quarterly Report

Lacy Hampton, presented on Small Minority Women Veteran Business Enterprise Participation (SMWVBE) 2017 Capital Improvement CIP Quarterly Report, which included Board Policies in Support of Charges, Charges to the Chancellor, Areas of Investment, 2017 CIP Bond Construction Projects by the Numbers, Ground Breaking Futures, SMWVBE Certifications and Designations, San Antonio College, Northwest Vista College, St. Philip’s College, Palo Alto College, Northeast Lakeview College, and Education and Training Centers.

B. Report and Possible Discussion on Current and Future Building, Grounds and Sites Selection Considerations

No discussions or considerations for this agenda item.

13. **LEGISLATIVE COMMITTEE**, *Joe Alderete, Chair*

A. Report and Possible Discussion on Current and Future Legislative Considerations

No discussions or considerations for this agenda item.

14. **EXECUTIVE SESSION**

NO EXECUTIVE SESSION

- A. The Committee of the Whole may go into Executive Session to deliberate on any item referenced in this agenda above or hereinbelow based on the following potential exceptions under the Act.
- B. Pursuant to §551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
- C. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened litigations.
- D. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened EEOC charges.
- E. Pursuant to §551.072, Texas Government Code, the Committee of the Whole may deliberate the purchase, exchange, lease or value of real property, including without limitation, a possible sale of the Koehler House by San Antonio College.
- F Pursuant to §551.073, Texas Government Code, the Committee of the Whole may deliberate regarding a negotiated contract for prospective gift or donation.
- G. Pursuant to §551.074, Texas Government Code, the Committee of the Whole may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the duties Chancellor.
- H. Pursuant to §551.076, Texas Government Code, the Committee of the Whole may deliberate the deployment, or specific occasions for implementation, of security personnel or devices, or a security audit, including, without limitation, a safety and security internal audit of the multi-hazard emergency program.
- I. Any action on these matters will be taken in Open Session.

J. **RECONVENE OPEN MEETING**

NO EXECUTIVE SESSION

- 1) Discussion and Possible Action on Items Discussed in Executive Session.
No Action Taken

15. ADJOURNMENT

There being no further business, Chair Dr. Gene Sprague adjourned the meeting at 7:27 p.m.

Submitted for Approval:



Maricruz Zarate
Administrative Services Specialist

Discussion and Possible Action on Minutes of the Regular Board Meeting on March 22, 2022

Presented and recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

“The minutes of the Regular Board Meeting of the Board of Trustees of the Alamo Community College District held on March 22, 2022 are hereby approved.”

PURPOSE

To officially approve the minutes of the Regular Board Meeting held on March 22, 2022.

IMPLICATIONS

Financial: None

Strategic Objective III: Performance Excellence

Human Resources: None

ATTACHMENT: Minutes of March 22, 2022

Dr. Mike Flores, Chancellor



MINUTES
REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES
ALAMO COLLEGES DISTRICT MULTIPURPOSE CENTER
2222 N ALAMO ST.; SAN ANTONIO, TX 78215
MARCH 22, 2022

1. CALL TO ORDER

Chair Dr. Gene Sprague called the meeting to order at 6:01 p.m.

2. CERTIFICATION AND POSTING

This meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

3. ROLL CALL

- District 1: Joe Alderete, Jr.
- District 2: Gloria Ray, Assistant Secretary
- District 4: Dr. Lorraine Pulido
- District 5: Roberto Zarate
- District 6: Dr. Gene Sprague, Chair
- District 7: Dr. Yvonne Katz, Vice Chair
- District 8: Clint Kingsbery, Secretary
- Student Trustee: Aja Leija

The following trustees were not present:

- District 3: Anna U. Bustamante
- District 9: Leslie Sachanowicz

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Dr. Gene Sprague announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. INVOCATION

Marsha Hall, St. Philip's College

6. MEMORIALS

| NAME | YEARS OF SERVICE | CAMPUS | DEMISE DATE |
|--------------|------------------------|-----------------------------------|-------------|
| Helen Bealer | 10/12/1987 – 2/27/2022 | Bursar District Support Office | 2/27/2022 |

7. RECOGNITIONS

- A. Bexar County Delegation Resolution in Recognition of Dr. Ric Baser
Agenda item pulled until further notice.

B. Alamo Colleges District Employee of the Month: Corina Prieto, DSO

Linda Boyer-Owens, Associate Vice Chancellor of HR & Organization Development, recognized Corina Prieto as Alamo Colleges District Employee of the Month. Corina Prieto is the type of employee that always finds out a solution for her customers. Her “Can-Do-Spirit” allows her to ensure DSO and the 5 colleges’ needs are met in learning, reporting of learning data, and design expertise. She is a sought out subject matter expert that is always being looked to for solutions. Corina is proactive and has taken the initiative to do a massive clean-up of the learning management system. She identified 7 years of old data which consisted of over 13,000 records and persisted in reviewing, assessing, and deleting unnecessary records while closing and archiving records we did need.

C. AlamoPROMISE Student of the Month: Minh Ngo, St. Philip's College

Dr. Adena Loston, St. Philip’s College President, recognized Minh Ngo as AlamoPROMISE Student of the Month. Minh Ngo is a student at St. Philip’s College in the Health and Biosciences AlamoINSTITUTE. He is currently enrolled in the Histologic Technician Program and is a Student Member of the Texas Society for Histotechnology. Originally from Vietnam, Mr. Ngo graduated from Judson High School in 2020. He first learned about SPC’s Histologic Program from his high school science teacher. He became really invested in it as his future after visiting the program during a field trip to SPC. Upon his return home from the field trip, he worked hard and dedicated himself to doing everything he needed to do to gain acceptance to SPC and then the Histologic Technician Program. He is very grateful to have learned about the program through his high school science teacher because he did not know about any laboratory occupations when he was still in Vietnam.

D. Dr. Cynthia Mendiola-Perez, Retirement Recognition

Dr. Adelina Silva, Vice Chancellor for Student Success, recognized the retirement of Dr. Cynthia Mendiola-Perez, Associate Vice Chancellor for Student and Program Development. Dr. Mendiola-Perez joined Alamo Colleges, Palo Alto College in 1994. Dr. Silva shared Dr. Mendiola encompasses all those values that we treasure here at ACD; student’s first, collaboration, and can-do spirit. Some of her accomplishments include the Academic Alert Program, started the first Welcome Center, Center for Student Information (CSI) and many more innovative projects at Alamo Colleges District. Dr. Mendiola has made a wonder contribution to the students during her 28 years of service. Dr. Mendiola shared she is honored to be recognized and grateful for the opportunity Alamo Colleges provided.

8. **NEW BUSINESS**

A. Discussion and Possible Action on Granting of Emeritus Status in Business, Communication, Humanities & Psychology Department

Dr. Veronica Garcia, Northeast Lakeview President, recognized and recommended Dr. Archie Wortham for the status of Professor Emeritus of Speech at Northeast Lakeview College. Dr. Wortham worked tirelessly to help promote the approval of the bond that built Northeast Lakeview College, and served as a Tenure Track faculty at NLC from 2007-2021. He was instrumental in establishing the Smiley Williams Scholarship, one of NLC’s

first scholarships, awarded to students pursuing a teaching profession. Dr. Wortham notable awards include NLC VA Community Service Award (2008), NISOD (2010), and Teacher of the Year (2016). "Archie has been an inspiration to his colleagues by his dedication to the students of NLC and the Business, Communication, Humanities & Psychology Department." Dr. Wortham thanked Dr. Flores, Chancellor and the Alamo Colleges Board Members, Dr. Veronica Garcia, Dr. Tangila Dove and the staff & faculty at Northeast Lakeview College. He is honored to be recognized for such a prestigious award.

On a motion by Trustee Zarate seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Board of Trustees hereby approves, with the recognition and appreciation for 21 years of dedicated service to Alamo Colleges District – Northeast Lakeview College and with the recommendation of the faculty and administration of Alamo Colleges District – Northeast Lakeview College and the Chancellor of the College District, Dr. Archie Wortham, Professor Emeritus of Speech at Alamo Colleges District – Northeast Lakeview College."

B. Discussion and Possible Action to Authorize the Provision of a College District Smart Mobile Telephone to Trustees as an Alternative to the Provision of a District Computer

This item was pulled from the agenda.

9. ELECTIONS

10. Discussion and Possible Action to Approve an Order Accepting the Certification of the Agent of the Board Secretary that Joe Alderete, Jr. and Anna Uriegas Bustamante, the Candidates for Trustee in Districts 1 and 3, respectively, are Unopposed for Election on May 7, 2022; Declaring Joe Alderete, Jr. Elected to the Office of Trustees for District 1; Declaring Anna Uriegas Bustamante Elected to the Office of Trustee for District 3; Cancelling the May 7, 2022 Trustee Elections for District 1 and 3; and Providing for Other Matters in Connection with the Cancellation of the Elections

On a motion by Trustee Dr. Pulido seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Board hereby approves the attached Order Cancelling Elections For Trustee Districts 1 and 3; Accepting The Certification Of The Agent of Board Secretary That Joe Alderete, Jr. and Anna Uriegas Bustamante are Unopposed in the Elections For Trustee Of Single Member Districts 1 and 3, respectively; Declaring the Unopposed Candidates Elected To The Office Of Trustee for Districts 1 and 3; Cancelling The May 7, 2022, General Elections For Trustee In Districts 1 and 3; Repealing All Orders Or Parts Of Orders In Conflict Therewith; And Providing For Other Matters In Connection With The Cancellation."

11. CITIZENS TO BE HEARD

There were no citizens to be heard.

12. AUDIT, BUDGET AND FINANCE COMMITTEE, Roberto Zarate, Chair**A. Smart Growth: Forecasting for FY23, Kristi Wyatt and Shayne West**

Kristi Wyatt, Associate Vice Chancellor- Communications & Engagement presented on Smart Growth: Forecasting for FY23 which included Weathering A Global Pandemic, Weathering the Storm, Health & Safety, Keep Learning Plan, Support for Our Employees, Higher Education Emergency Relief Funds (HEERF), Sustaining & Normalizing Operations, Lessons Learned, Building Back Better & Smarter.

Shayne A. West, Director of Financial Planning & Business Performance, presented on FY23 Budget Briefing: Enrollment & Revenue which included Timeline, Headcount Enrollment: Fall 2021 vs Fall 2019, Headcount Enrollment: Fall 2021 vs Fall 2019, Enrollment by Student Type (All Parts of Term), Who Pays Tuition?, Key Driver that Impacts the Budget: Contact Hours, FY23 Items for Consideration, FY23 – “The Big Three” Revenue Sources, Property Tax Revenue, Tuition Revenue, FY23 First Look at Formula Revenue, and Timeline.

B. Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2022

On a motion by Trustee Zarate seconded by Trustee Dr. Pulido and by unanimous vote of the Board of Trustees, the following minute order was approved:

“The Alamo Colleges District Board of Trustees hereby approve the attached Tuition and Fee Schedule for the Fiscal Year 2022-2023.”

C. Discussion and Possible Action on Engagement of Independent Audit Firm for FY2022 Audit and Review Services

Patrick F. Vrba, Jr., Controller presented on Overview for Engagement of Independent Audit Firm for FY2022 Audit and Review Services per Approved Five-Year Contract which included Purpose.

On a motion by Trustee Zarate seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

“The Board of Trustees authorizes execution of a one-year engagement letter, which is the third year engagement under a five-year contract with Weaver and Tidwell , LLP . , providing for the purchase of independent financial audit services for the Alamo Colleges District and Northeast Lakeview College for Fiscal Year 2022 in an amount not to exceed \$229,600 (\$72,100 or 31. 4% covers required Federal and State Single Audits); and the Board authorizes execution of a one-year engagement letter with Weaver & Tidwell, LLP. to provide independent financial review services for San Antonio College, St. Philip’s College, Palo Alto College, and Northwest Vista College for Fiscal Year 2022 in an amount not to exceed \$102,400 as requested by the office of the Associate Vice Chancellor for Finance and Fiscal Services.”

D. Report and Possible Discussion on Current and Future Audit, Budget and Finance Considerations

No report or discussion for this agenda item.

13. **POLICY AND LONG-RANGE PLANNING COMMITTEE**, *Dr. Lorraine Pulido, Chair*

A. Discussion and Possible Action on Approval of Policy H.1.2 Civil Rights: Discrimination, Harassment and Retaliation

On a motion by Trustee Dr. Katz seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Board of Trustees hereby approves Policy H.1.2 Civil Rights Discrimination, Harassment and Retaliation as presented in the attachment."

B. Report and Possible Discussion on Current and Future Policy and Long-Range Planning Considerations

No discussion for the agenda item.

14. **LEGISLATIVE COMMITTEE**, *Joe Alderete, Jr., Chair*

A. Legislative Report, *Priscilla Camacho*

Priscilla Camacho, Chief Legislative, Industry & External Relations Officer, presented on Legislative Report – Board of Trustees Meeting which included Legislative Updates, Elections 2022 – Primary Results, and Bipartisan Consolidated Appropriations Act of 2022.

B. Report and Possible Discussion on Current and Future Legislative Considerations

No discussion for this agenda item.

15. **STUDENT SUCCESS COMMITTEE**, *Clint Kingsbery, Chair*

A. Report and Possible Discussion on Current and Future Student Success Considerations

No report or discussion for this agenda item.

16. **WORKFORCE DEVELOPMENT COMMITTEE**, *Gloria Ray, Chair*

A. Report and Possible Discussion on Current and Future Workforce Development Considerations

No report or discussion for this agenda item.

17. **BUILDING, GROUNDS & SITES SELECTION COMMITTEE**, *Anna U. Bustamante, Chair*

A. Report and Possible Discussion on Current and Future Building, Grounds and Sites Selection Considerations

No report or discussion for this agenda item.

18. **PERSONNEL**

A. Discussion and Possible Action on Appointment of Full-Time Faculty

On a motion by Trustee Dr. Pulido seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Board of Trustees hereby approves the appointment of Full Time Faculty submitted by the College Presidents for the 2021-2022 academic year. Further Board action will not be required for these persons to teach in the indicated disciplines."

Henry Griffith
Engineering, San Antonio College
Effective Date, March 2022

Brenda Lopez
Cosmetology, San Antonio College
Effective Date, March 2022

B. Discussion and Possible Action on Appointment of Administrators

On a motion by Trustee Dr. Katz seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Board of Trustees hereby approves the recommendation of employment for the following administrator position:

Shayne West
Associate Vice Chancellor Financial Planning and Auxiliary Services
Alamo Colleges District as recommended by the Vice Chancellor of Finance and Administration and the Chancellor of the Alamo Colleges District."

19. **CONSENT AGENDA**

A. Discussion and Possible Acton on Consent Agenda Items

On a motion by Trustee Dr. Katz seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

"The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on March 22, 2022 is hereby approved."

1) Approval of Board Meeting Minutes

a. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on February 15, 2022

"The minutes of the Meeting of the Board of Trustees - Meeting as the Regular Board Meeting on February 15, 2022 are hereby approved."

b. Discussion and Possible Action on Minutes of the Regular Board Meeting on February 22, 2022

"The minutes of the Regular Board Meeting of the Board of Trustees of the Alamo Community College District held on February 22, 2022 are hereby approved."

2) Internal Audit Department Monthly Activity Report

This report provides information on Internal Audit activities, current projects' statuses, and accomplishments related to the Alamo Colleges Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence as of March 1, 2022.

3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges

Foundation and Alamo Colleges District

"The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statements on private gifts made in December 2021."

- 4) Discussion and Possible Action to Elect Not to Participate in the State Employee Charitable Contribution Program and Authorize the Annual Employees Campaign for Payroll Deductions for Charitable Gifts to the Alamo Colleges Foundation, the United Way and theArtsFund

"The Alamo Colleges Board of Trustees hereby affirmatively elects not to participate in the state employee charitable contribution program for the state fiscal year beginning September 1, 2022, and further authorizes employee payroll deductions for charitable purposes as may be initiated by each employee in for the United Way of San Antonio and Bexar County, the Alamo Colleges Foundation, and/or theArtsFund."

- 5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report

"The Alamo Colleges District Board of Trustees hereby approves the FCWS Report as presented."

- 6) Department of Public Safety Monthly Clery Act Activity Report

"The Alamo Colleges District Board of Trustees hereby approves the Public Safety Monthly Clery Act Activity Report as presented."

B. CONSENT AGENDA FISCAL SERVICES REPORTS

- 1) Discussion and Possible Action on Monthly Contracts Report

"The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2021, through February 15, 2022."

- 2) Discussion and Possible Action on Monthly Grants and Contracts Report

"The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District."

- 3) Discussion and Possible Action on Approval of Construction Reports

"The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented."

- 4) Capital Improvement Program (CIP) Executive Summary
The CIP Executive Summary was submitted for review.

- 5) Discussion and Possible Action on Approval of Financial Reports

"The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented."

6) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

“The Alamo Colleges District Board of Trustees hereby approves the month l y Cooperative Purchase Report as presented.”

20. **EXECUTIVE SESSION**

NO EXECUTIVE SESSION

- A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.
- B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter, including, without limitation, redistricting of Trustee Districts.
- C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.
- D. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.
- E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
- F. Pursuant to §551.073, Texas Government. Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.
- G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the duties of the Chancellor.
- H. Any action on these matters will be taken in Open Session

21. **RECONVENE OPEN MEETING**

NO EXECUTIVE SESSION

- A. Discussion and Possible Action on Items Discussed in Executive Session

22. **SETTING OF NEXT MEETING DATE**

The next Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for April 19, 2022.

23. **ADJOURNMENT**

There being no further business, Chair Dr. Sprague adjourned the meeting at 7:40 p.m.

Submitted for Board Approval:



Denise Lee, Admin. Assistant- Special Projects



Date: March 28, 2022

To: Sandra Torres - Board Liaison

From: Frank Cortez – District Director of Internal Audit

Subject: Internal Audit Department Monthly Activity Report for April 2022 Board Meeting

This report provides information on Internal Audit activities, current projects’ statuses, and accomplishments related to the Alamo Colleges Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence.

Goal III. Performance Excellence

Current Projects:

| Project | Description | Percent Complete | Target Compl. Date |
|-------------------------------------|---|------------------|--------------------|
| Planning Phase | | | |
| IT – Remote Device Management Audit | Began preliminary planning activities and contacting vendors. | 2% | 7/29/2022 |
| ALAMOmart e-procurement Audit | Planning in progress; Scheduling meetings with department personnel | 15% | 5/27/2022 |
| Fieldwork Phase | | | |
| HEERF Grant Management Audit | Finalizing Fieldwork. | 80% | 4/29/2022 |
| Reporting Phase | | | |
| Continuing Education Process Review | Discussions with department personnel are in progress. | 55% | 5/4/2022 |

Other Activities:

| Activity | Description | Date |
|--------------------------|---|-------------|
| Recruiting | We are continuing to recruit for the Lead Senior IT Auditor position. | In-progress |
| Professional Development | The Director participates in the online EDUCAUSE Senior Directors Institute professional development program. | Various |
| | The Director attended the virtual IIA General Audit Management Conference. | 3/14-16/22 |

Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

Presented to the **ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES** on April 19, 2022.

MINUTE ORDER

"The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statements on private gifts made in January 2022."

PURPOSE

Provide information on donations received by the Alamo Colleges District & the Alamo Colleges Foundation, Inc.

BACKGROUND

To provide students with scholarships thereby enabling them to complete their college education and to provide faculty and staff with financial program support to further student enrichment.

IMPLICATIONS

Financial: Total Gifts Received for the Month **\$217,775.46**

Cost: NA

Strategic Plan: Goal II – Supports student success

Employee Services: NA

ATTACHMENTS: Reports of Monthly Financial Statements on Project Activity, Private Gifts and to the Alamo Colleges District and YTD Summary Report on Private Gifts. (16 pages)

DocuSigned by:

Sheila Marlow Due

3/24/2022

ED4A43E1D6184E7

Sheila Marlow Due Date
Executive Director, Institutional Advancement
Alamo Colleges District & Alamo Colleges Foundation, Inc.

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT



**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
GIFTS REPORT
January 2022
April 19, 2022 BOARD REPORT**

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|---------------------------------------|----------------------------|------------|--|-----------------------|
| Eunice E. Abora | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Ace Mart Restaurant Supply | | 01/12/2022 | Norm and Fran Gustafson Endowed Scholarship for Culinary Arts | |
| Fernando Acevedo | | 01/01/2022 | PAC SHARE Program | |
| Fernando Acevedo | | 01/01/2022 | DREAMers Scholarship | |
| Robert C. Acosta | | 01/01/2022 | Economic & Workforce Development Program Fund | |
| Robert C. Acosta | | 01/01/2022 | San Antonio Women's Chamber of Commerce Foundation Scholarship | |
| Stephanie A. Acuna | | 01/01/2022 | Annual Fund | |
| Leticia M. Adams | | 01/01/2022 | President's Unrestricted SAC | |
| Marsha M. Adrian | | 01/01/2022 | Faculty Endowment Scholarship | |
| Kristabel Aguiro | | 01/01/2022 | General SPC Scholarship | |
| Kris A. Aguiar | | 01/01/2022 | STEM SPC Scholarship | |
| Mariano Aguilar | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Mariano Aguilar | | 01/01/2022 | Adjunct Faculty Council Gift Fund | |
| Mariano Aguilar | | 01/01/2022 | Club Sembradores SAC Endowed Scholarship | |
| Mariano Aguilar | | 01/30/2022 | James C. Elmore II Memorial Art Scholarship | James C. Elmore |
| Melissa D. Aguirra | | 01/01/2022 | Non Traditional Student Scholarship (GOAL) | |
| Alamo Community College District | | 01/13/2022 | Fabulous GED Brunch Event | |
| Mary E. Alarcon | | 01/01/2022 | DREAMers Scholarship | |
| Ismael Alatorre | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Mercedes I. Alba | | 01/01/2022 | Dr. Robert Zeigler Endowed Scholarship | |
| Jesus Alcala | | 01/01/2022 | G.A.L.A. (Gay & Lesbian Association) Scholarship | |
| Anonymous | | 01/01/2022 | President's Unrestricted SAC | |
| Rebecca Alejos-Sharadin | | 01/01/2022 | Nighthawk Nest Program | |
| Diane Alertas-Jacobs | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Diane Alertas-Jacobs | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Diane Alertas-Jacobs | | 01/01/2022 | General SPC Scholarship | |
| Diane Alertas-Jacobs | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Diane Alertas-Jacobs | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Jose Alfaro | | 01/25/2022 | General SPC Scholarship | |
| Rosalinda Almanza-Martinez | | 01/01/2022 | Alexandria Celene Brown Memorial Scholarship 6 2020 | |
| Rosalinda Almanza-Martinez | | 01/01/2022 | NLC Veteran's Center | |
| Anonymous | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Anonymous | | 01/01/2022 | Vista Food Pantry | |
| Anonymous | | 01/01/2022 | President's Unrestricted NVC | |
| Anonymous | | 01/01/2022 | Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship | |
| Elizabeth P. Alvarado | | 01/01/2022 | Joe & Jessie Garcia Scholarship | |
| Gina A. Alvarez | | 01/01/2022 | President's Unrestricted SAC | |
| Laura A. Alvarez | | 01/01/2022 | Vista Food Pantry | |
| Yesenia Z. Alvarez | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Yesenia Z. Alvarez | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Yesenia Z. Alvarez | | 01/01/2022 | General SPC Scholarship | |
| Yesenia Z. Alvarez | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Jennifer L. Andermatt | | 01/01/2022 | President's Unrestricted PAC | |
| Andrea E. Anderson | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Andrea E. Anderson | | 01/01/2022 | Faculty Senate Endowed Scholarship | |
| Andrea E. Anderson | | 01/01/2022 | Vista Food Pantry | |
| Kirsten P. Anderson | | 01/01/2022 | Eva K Fort Scholarship for Nursing | |
| Kirsten P. Anderson | | 01/01/2022 | Student Leadership Institute - Employee Giving Scholarship | |
| Kirsten P. Anderson | | 01/01/2022 | Donald Johnson Memorial Scholarship | |
| Anonymous | | 01/01/2022 | President's Unrestricted SAC | |
| Vanessa L. Anderson | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Vanessa L. Anderson | | 01/01/2022 | President's Scholarship SPC | |
| Wesley L. Anderson | | 01/01/2022 | Vista Food Pantry | |
| Wesley L. Anderson | | 01/01/2022 | Dennis Gittinger Endowed Scholarship for Mathematics | |
| Desiree R. Andrada | | 01/01/2022 | Annual Fund | |
| Maria C. Andrews | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Allen L. Anguiano | | 01/01/2022 | Nighthawk Nest Program | |
| Gerardo Arellano | | 01/01/2022 | PAC SHARE Program | |
| Wilma Arhin | | 01/19/2022 | President's Unrestricted SPC | |
| Rachel V. Armendariz | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Hattie C. Arnold | | 01/01/2022 | Employee Benevolence Fund | |
| Josephine S. Arnold | | 01/04/2022 | Annual Fund | |
| Andres C. Arredondo | | 01/01/2022 | Community of Automotive Professionals | |
| Nora E. Arredondo | | 01/01/2022 | General PAC Scholarship | |
| Nora E. Arredondo | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Richard C. Arredondo | | 01/05/2022 | Annual Fund | |
| Cecilia Arreola | | 01/01/2022 | PAC SHARE Program | |
| Christopher R. Arriaga | | 01/01/2022 | President's Unrestricted SAC | |
| Salvador Arriaga | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Salvador Arriaga | | 01/01/2022 | General SPC Scholarship | |
| Rodell G. Asher | | 01/01/2022 | Student Leadership Institute - Employee Giving Scholarship | |
| Rodell G. Asher | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Rodell G. Asher | | 01/01/2022 | Kevin Schantz Memorial Scholarship | |
| Beatrice A. Avila | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Beatrice A. Avila | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Beatrice A. Avila | | 01/01/2022 | General SPC Scholarship | |
| Beatrice A. Avila | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Carlos Ayala | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Paloma D. Ayala | | 01/01/2022 | SAC Student Support Fund | |
| Kathy Babb | | 01/22/2022 | Rosenda Rios Memorial Endowed Scholarship | Rosenda Rios |
| Lisa R. Bahre | | 01/01/2022 | General Foundation Scholarship Fund | |
| Annette Bailey | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Anonymous | | 01/04/2022 | Annual Fund | |
| Anonymous | | 01/04/2022 | Annual Fund | |
| Cynthia A. Baker | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Austin M. Baker Wiese | | 01/28/2022 | Annual Fund | |
| Phillip P. Bakke | | 01/14/2022 | Fabulous GED Brunch Event | |
| Gloria Balderas-Gonzalez | | 01/01/2022 | Employee Benevolence Fund | |
| Bank of America Charitable Foundation | Jill J. Vassar | 01/19/2022 | General SPC Scholarship | |
| Natalie Barajas | | 01/01/2022 | Annual Fund | |
| Natalie Barajas | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Joan M. Barborak | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Joan M. Barborak | | 01/01/2022 | Architecture Education Program | |
| Jessica C. Barnes | | 01/01/2022 | TACHE Scholarship | |
| Jessica C. Barnes | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Jessica C. Barnes | | 01/01/2022 | Employee Benevolence Fund | |
| Jessica C. Barnes | | 01/01/2022 | General Foundation Scholarship Fund | |
| Jessica C. Barnes | | 01/01/2022 | Student Emergency Fund | |
| Barnes And Nobles | | 01/20/2022 | AlamoPROMISE Scholarship | |
| Barnes And Nobles | | 01/20/2022 | AlamoPROMISE Endowment Scholarship | |
| Roxanne Barrera | | 01/01/2022 | Scobee Education Center Programs | |
| Daniel A. Barreto | | 01/01/2022 | President's Unrestricted SAC | |
| Rolando Barrientez | | 01/01/2022 | First Responders Academy-Formative Endowment | |
| Anonymous | | 01/21/2022 | Debra A. Morgan Endowed Scholarship | Debra A. Morgan |
| Ricky N. Baser | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Ricky N. Baser | | 01/01/2022 | MAS Scholarship | |
| Ricky N. Baser | | 01/01/2022 | NVC Fans General Support | |
| Ricky N. Baser | | 01/01/2022 | Permanent Art Collection Endowment | |
| Ricky N. Baser | | 01/01/2022 | President's Unrestricted NVC | |
| Ricky N. Baser | | 01/01/2022 | Vista Food Pantry | |
| Ricky N. Baser | | 01/01/2022 | NVC Arts | |
| Ricky N. Baser | | 01/01/2022 | President's Unrestricted NVC | |
| Shirley A. Bass-Wright | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Shirley A. Bass-Wright | | 01/01/2022 | James & Nyles Fitzgerald Memorial Scholarship | |
| Shirley A. Bass-Wright | | 01/01/2022 | Jessica's Project | |
| Shirley A. Bass-Wright | | 01/01/2022 | General SPC Scholarship | |
| Shirley A. Bass-Wright | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Chris Beardsall | | 01/01/2022 | CPS Energy-OCI Solar Power Renewable Energy Scholarship | |
| Gilberto Becerra | | 01/01/2022 | PAC SHARE Program | |
| Beldon Roofing & Remodeling Co | Michael D. Beldon | 01/03/2022 | Annual Fund | |
| Beldon Roofing & Remodeling Co | Michael D. Beldon | 01/03/2022 | San Antonio Young Womens Leadership Academy Scholarship | |
| Dafney D. Bell | | 01/01/2022 | PAC SHARE Program | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|--------------------------------|------------------------------------|------------|--|-----------------------|
| Terry M. Bell | | 01/01/2022 | General NVC Scholarship | |
| Jodi M. Bellamy | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Jodi M. Bellamy | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Benevity Community Impact Fund | Eileen M. Collins | 01/31/2022 | Scobee Education Center Programs | |
| Benevity Community Impact Fund | John Everett | 01/31/2022 | President's Unrestricted SPC | Harriet Dominique |
| Matthew Benson | | 01/01/2022 | NLC Veteran's Center | |
| Melissa F. Benson | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Melissa F. Benson | | 01/01/2022 | Eva K Fort Scholarship for Nursing | |
| Mary Anne A. Bernal | | 01/01/2022 | San Antonio College Future Teachers' Organization Scholarship | |
| Mary Anne A. Bernal | | 01/01/2022 | SAC Student Support Fund | |
| Bessemer Trust | Neil and Elaine Griffin Foundation | 01/14/2022 | Neil & Elaine Griffin Foundation Endowed Kernville Opportunity Scholarship | |
| Thomas E. Billimek | | 01/01/2022 | SAC Psychology Department Endowed Scholarship | |
| Thomas E. Billimek | | 01/01/2022 | Psychology Department Program Fund | |
| Thomas E. Billimek | | 01/01/2022 | SAC Student Support Fund | |
| Mary E. Bingham | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Ben T. Birkendfeld | | 01/01/2022 | General SPC Scholarship | |
| Lisa V. Black | | 01/01/2022 | Vista Food Pantry | |
| Nicholas G. Blakeney | | 01/01/2022 | Celebracion Event PAC | |
| Nicholas G. Blakeney | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Nicholas G. Blakeney | | 01/01/2022 | Jason DeLecour Endowed Scholarship for International Studies | |
| Nicholas G. Blakeney | | 01/01/2022 | President's Unrestricted PAC | |
| Nicholas G. Blakeney | | 01/01/2022 | PAC SHARE Program | |
| Nicholas G. Blakeney | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Raquel Blanco-Ayala | | 01/01/2022 | Annual Fund | |
| Melaku A. Bogale | | 01/01/2022 | General NVC Scholarship | |
| Dwayne G. Bohustav | | 01/01/2022 | SAC Student Support Fund | |
| Abreetta Bonner | | 01/01/2022 | NVC Faculty / Staff Scholarship | |
| Kristina M. Booth | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Kristina M. Booth | | 01/01/2022 | Ray Hernandez FORMATIVE Endowed Scholarship | |
| Suzanna C. Borawski | | 01/01/2022 | SAC Student Support Fund | |
| Richard J. Bousman | | 01/26/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Aracely R. Bowling | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Gary Bowling | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Gary Bowling | | 01/01/2022 | Vista Food Pantry | |
| Linda L. Boyer-Owens | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Margaret Boykin | | 01/01/2022 | Annual Fund | |
| Diana Bradford | | 01/01/2022 | President's Unrestricted NLC | |
| Anonymous | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Kelli L. Bradshaw | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Kelli L. Bradshaw | | 01/01/2022 | Vista Food Pantry | |
| Kelli L. Bradshaw | | 01/01/2022 | Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship | |
| Kelli L. Bradshaw | | 01/01/2022 | Lynne Dean Endowed Scholarship | |
| Ronnie L. Brannon | | 01/01/2022 | President's Unrestricted PAC | |
| Ronnie L. Brannon | | 01/01/2022 | PAC SO Logistics Club | |
| Ronnie L. Brannon | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Ellen M. Brennan | | 01/05/2022 | General SAC Scholarship | Kemper B. Crabb |
| Luis Briceno | | 01/01/2022 | E. F. "Smiley" & Sandra Williams Endowed Scholarship | |
| Luis Briceno | | 01/01/2022 | Nighthawk Nest Program | |
| Luis Briceno | | 01/01/2022 | President's Unrestricted NLC | |
| Luis Briceno | | 01/01/2022 | Faculty Endowment Scholarship | |
| Luis Briceno | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Phyllis Bright | | 01/01/2022 | Alamo Area Hospitality Association Endowed Scholarship | |
| Phyllis Bright | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Cynthia M. Broadnax | | 01/01/2022 | EMS Academy Student Program | |
| Cynthia M. Broadnax | | 01/01/2022 | SAC Honors Academy | |
| Cynthia M. Broadnax | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Cynthia M. Broadnax | | 01/01/2022 | President's Unrestricted SAC | |
| Cynthia M. Broadnax | | 01/01/2022 | SAC Student Support Fund | |
| Dawn M. Brooks | | 01/01/2022 | Annual Fund | |
| Belinda F. Brown | | 01/01/2022 | Student Emergency Fund | |
| Patrick A. Brown | | 01/01/2022 | Tourism, Hospitality, Culinary Arts (THCA) Scholarship | |
| Lauren M. Browning | | 01/03/2022 | President's Unrestricted SPC | |
| Naphtali T. Bryant | | 01/01/2022 | Ralph and Blanche Crockett Memorial Scholarship | |
| Sonya D. Bryant | | 01/01/2022 | Annual Fund | |
| Sonya D. Bryant | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Sonya D. Bryant | | 01/01/2022 | General Foundation Scholarship Fund | |
| Anonymous | | 01/14/2022 | Annual Fund | |
| Kathy M. Bryson | | 01/01/2022 | President's Unrestricted NLC | |
| Veronica I. Buendia | | 01/01/2022 | Vista Food Pantry | |
| Veronica I. Buendia | | 01/01/2022 | NVC Personal Fitness Training Scholarship | |
| Alejandra Bueno | | 01/01/2022 | Annual Fund | |
| Michelle D. Burnett | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Cherie L. Burnside | | 01/01/2022 | Vista Food Pantry | |
| Amy H. Burton | | 01/01/2022 | Vista Food Pantry | |
| Gerald F. Busald | | 01/01/2022 | President's Unrestricted SAC | |
| Ismael O. Bustos | | 01/01/2022 | General SPC Scholarship | |
| John A. Cage | | 01/01/2022 | Rea & Barbara Hinrichs Endowed Scholarship | |
| Claudia Calvario | | 01/01/2022 | SAC Student Support Fund | |
| Joan L. Camacho | | 01/04/2022 | Ryan W. Bacorn Memorial Endowed Scholarship | Ryan W. Bacorn |
| Beatrice E. Canales | | 01/01/2022 | Child Care Center | |
| Beatrice E. Canales | | 01/01/2022 | Challenger Center Program | |
| Beatrice E. Canales | | 01/01/2022 | Dr. Alice Johnson Children's Library | |
| Beatrice E. Canales | | 01/01/2022 | President's Unrestricted SAC | |
| Michelle M. Cano | | 01/01/2022 | MAS Scholarship | |
| Michelle M. Cano | | 01/01/2022 | President's Unrestricted NVC | |
| Gaston Cantu | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Gaston Cantu | | 01/01/2022 | President's Unrestricted PAC | |
| Gaston Cantu | | 01/01/2022 | PAC SHARE Program | |
| Gaston Cantu | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Gaston Cantu | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Anonymous | | 01/01/2022 | Annual Fund | |
| Maryjane J. Cardenas | | 01/01/2022 | Annual Fund | |
| Debra A. Cardona | | 01/01/2022 | Vista Food Pantry | |
| Kimberly A. Carlisle | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Daisy L. Carmona | | 01/01/2022 | Faculty Endowment Scholarship | |
| Daisy L. Carmona | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Robert J. Carrillo | | 01/01/2022 | President's Unrestricted NVC | |
| Belinda J. Carter | | 01/01/2022 | E. F. "Smiley" & Sandra Williams Endowed Scholarship | |
| Seto M. Casarez | | 01/01/2022 | TACHE Scholarship | |
| Phillip Casarez | | 01/01/2022 | President's Unrestricted SAC | |
| Phillip Casarez | | 01/01/2022 | SAC Student Support Fund | |
| Bertha C. Castellanos | | 01/01/2022 | Women in Transition Scholarship | |
| Enrique C. Castillo | | 01/01/2022 | President's Unrestricted SAC | |
| Janice Castillo | | 01/01/2022 | President's Unrestricted SAC | |
| Jeanette J. Castillo | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Roger M. Castro | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Angela M. Cavaasos | | 01/01/2022 | Vista Food Pantry | |
| Zak D. Cernoch | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Zak D. Cernoch | | 01/01/2022 | Annual Fund | |
| Rivera A. Chapa | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Michael J. Chapman | | 01/01/2022 | Faculty Endowment Scholarship | |
| Bryan A. Chase | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Bryan A. Chase | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Bryan A. Chase | | 01/01/2022 | General SPC Scholarship | |
| Bryan A. Chase | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Bryan A. Chase | | 01/01/2022 | Ruth Jones McClendon | |
| David Chavera | | 01/01/2022 | SAC Honors Academy | |
| Susan E. Chnoransky | | 01/01/2022 | President's Unrestricted NLC | |
| Michaleen Christ Herrera | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Michaleen Christ Herrera | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Michaleen Christ Herrera | | 01/01/2022 | VOTC Veterans Outreach & Transition Center Program | |
| Michaleen Christ Herrera | | 01/01/2022 | General SPC Scholarship | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|----------------------------|----------------------------|------------|--|-----------------------|
| Cindy Taylor Group LLC | | 01/07/2022 | President's Unrestricted SPC | |
| Philip , Cirilo | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Philip , Cirilo | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Brenda J. Clark | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Bonnie L. Clauss | | 01/01/2022 | SAC Student Support Fund | |
| Lenell C. Clay | | 01/01/2022 | President's Unrestricted SAC | |
| Thomas S. Cleary | | 01/01/2022 | Annual Fund | |
| Thomas S. Cleary | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Kimberly A. Cleveland | | 01/01/2022 | Experiential Learning Program | |
| Elizabeth A. Clovyd | | 01/12/2022 | Andrew G. Borden, Jr. Memorial Scholarship | Andrew G. Borden |
| Virginia C. Cmrontzstbusy | | 01/01/2022 | NVC Personal Fitness Training Scholarship | |
| Laurie L. Coleman | | 01/01/2022 | SAC Honors Academy | |
| Laurie L. Coleman | | 01/01/2022 | San Antonio College Future Teachers' Organization Scholarship | |
| Grace L. Collett | | 01/01/2022 | Scobee Education Center Programs | |
| Grace L. Collett | | 01/01/2022 | Dr. Robert Zeigler Endowed Scholarship | |
| Amy L. Collins Montalbano | | 01/01/2022 | Vista Food Pantry | |
| Jacob P. Colunga | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Jacob P. Colunga | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Jacob P. Colunga | | 01/01/2022 | General SPC Scholarship | |
| Jacob P. Colunga | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Jacob P. Colunga | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Jennifer D. Comedy-Holmes | | 01/01/2022 | Vista Food Pantry | |
| Jennifer D. Comedy-Holmes | | 01/01/2022 | President's Unrestricted NVC | |
| Jennifer D. Comedy-Holmes | | 01/01/2022 | NVC Arts | |
| Jennifer D. Comedy-Holmes | | 01/01/2022 | NVC Fans General Support | |
| Allan Conkling | | 01/04/2022 | SPC President's Student Aid Fund | |
| Anonymous | | 01/01/2022 | Employee Benevolence Fund | |
| Anonymous | | 01/01/2022 | SAC Women's Center GED Scholarship | |
| Anonymous | | 01/01/2022 | SAC Student Support Fund | |
| Anonymous | | 01/01/2022 | President's Unrestricted SAC | |
| Jessica A. Cooper | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Jessica A. Cooper | | 01/01/2022 | President's Unrestricted SPC | |
| Joseph Coppola | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Eloisa Cordova | | 01/01/2022 | President's Unrestricted SAC | |
| Guadalupe Cornejo | | 01/01/2022 | Vista Food Pantry | |
| Jennifer M. Correa | | 01/01/2022 | SAC Student Support Fund | |
| Correct Cuts Landscape LLC | | 01/25/2022 | KSYM Program | |
| Christina M. Cortez | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Francisco Cortez | | 01/01/2022 | Annual Fund | |
| Mary E. Cortez | | 01/01/2022 | Vista Food Pantry | |
| Trina D. Cowan | | 01/01/2022 | Psychology Department Scholarship | |
| Thomas R. Cox | | 01/01/2022 | Rea & Barbara Hinrichs Endowed Scholarship | |
| Tiffany T. Cox | | 01/01/2022 | EMS Academy Student Program | |
| Tiffany T. Cox | | 01/01/2022 | SAC Honors Academy | |
| Tiffany T. Cox | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Tiffany T. Cox | | 01/01/2022 | President's Unrestricted SAC | |
| Tiffany T. Cox | | 01/01/2022 | SAC Student Support Fund | |
| Lloyd G. Crenewelge | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Sharon A. Crockett-Ray | | 01/01/2022 | Ralph and Blanche Crockett Memorial Scholarship | |
| Yolanda R. Crooms | | 01/01/2022 | James & Nyles Fitzgerald Memorial Scholarship | |
| Tonya R. Crowley | | 01/01/2022 | President's Unrestricted SAC | |
| Tonya R. Crowley | | 01/01/2022 | SAC Student Support Fund | |
| Clarissa J. Cruz | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |
| Jessica S. Cruz | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Jessica S. Cruz | | 01/01/2022 | General SPC Scholarship | |
| Jessica S. Cruz | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Micah Culpepper | | 01/04/2022 | Annual Fund | |
| Betty H. Cunningham | | 01/01/2022 | Vista Food Pantry | |
| Betty H. Cunningham | | 01/01/2022 | President's Unrestricted NVC | |
| Heather L. Cura | | 01/01/2022 | General Foundation Scholarship Fund | |
| Ralph M. Curtin | | 01/05/2022 | General SAC Scholarship | |
| Scott D'Amico | | 01/01/2022 | Annual Fund | |
| Ruth A. Dalrymple | | 01/01/2022 | Annual Fund | |
| Patrick F. Daniels | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Garvin Dansby | | 01/01/2022 | Vista Food Pantry | |
| Veronica L. Davenport | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Martin D. Davila | | 01/01/2022 | First Responders Academy-Formative Endowment | |
| Bruce A. Davis | | 01/01/2022 | David E Mrizek FORMATIVE Endowed Scholarship Fund | |
| Bruce A. Davis | | 01/01/2022 | Dr. Alice Johnson Children's Library | |
| Bruce A. Davis | | 01/01/2022 | Fredric A. Weiss Memorial Scholarship | |
| Bruce A. Davis | | 01/01/2022 | Dr. Robert Zeigler Endowed Scholarship | |
| Bruce A. Davis | | 01/01/2022 | President's Unrestricted SAC | |
| Bruce A. Davis | | 01/01/2022 | Tiana Spivey RTF Endowed Scholarship | |
| Randall N. Dawson | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Randall N. Dawson | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Randall N. Dawson | | 01/01/2022 | General SPC Scholarship | |
| Randall N. Dawson | | 01/01/2022 | President's Scholarship SPC | |
| Sheldon W. Day | | 01/01/2022 | Police Officer Training SAC | |
| Teresa De La Cruz | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Amber A. De La Garza | | 01/01/2022 | Nighthawk Nest Program | |
| Pamela S. De La Garza | | 01/01/2022 | Employee Benevolence Fund | |
| Pamela S. De La Garza | | 01/01/2022 | NVC Faculty / Staff Scholarship | |
| Leticia P. De La Rosa | | 01/01/2022 | Celebracion Event PAC | |
| Maria E. De Leon | | 01/01/2022 | Student Emergency Fund | |
| Maria O. De Los Reyes | | 01/01/2022 | President's Unrestricted SAC | |
| Edlyn S. De Oliveira | | 01/01/2022 | PAC SHARE Program | |
| Rosalind K. De Trevino | | 01/01/2022 | President's Unrestricted SAC | |
| Rosalind K. De Trevino | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Deason Animal Hospital | | 01/28/2022 | Deason Animal Hospital Scholarship | |
| Rachel Del Rio | | 01/01/2022 | SAC Student Support Fund | |
| Rachel Del Rio | | 01/01/2022 | Catherine H. Powell Endowed Scholarship Permanent | |
| Nancy G. Delacercia | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Nancy G. Delacercia | | 01/01/2022 | Vista Food Pantry | |
| Nancy G. Delacercia | | 01/01/2022 | CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors | |
| Nancy G. Delacercia | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Nancy G. Delacercia | | 01/01/2022 | Ashley Lynn Degerstrom Endowed Scholarship | |
| Denise DeLaRosa | | 01/01/2022 | SAC Student Support Fund | |
| Denise DeLaRosa | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Anna L. Delgado | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Anna L. Delgado | | 01/01/2022 | General SPC Scholarship | |
| Chryssa D. Delgado | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Chryssa D. Delgado | | 01/01/2022 | CTTC Welding Program | |
| Vanessa A. Demont | | 01/01/2022 | General NLC Scholarship | |
| Vanessa A. Demont | | 01/01/2022 | Nighthawk Nest Program | |
| Jillian L. Denman | | 01/01/2022 | SAC Student Support Fund | |
| Edward Diaz | | 01/01/2022 | Dr. Alice Johnson Children's Library | |
| Mariana A. Diaz | | 01/01/2022 | President's Unrestricted PAC | |
| Mariana A. Diaz | | 01/01/2022 | PAC SHARE Program | |
| Mariana A. Diaz | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Aaron D. Dilday | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Jaclyn G. Dinscore | | 01/01/2022 | General PAC Scholarship | |
| Kristina Docwra | | 01/01/2022 | Employee Benevolence Fund | |
| Alicia D. Dominguez | | 01/01/2022 | General SPC Scholarship | |
| Fannie M. Dominguez | | 01/01/2022 | President's Unrestricted SAC | |
| Katherine B. Doss | | 01/01/2022 | PAC SHARE Program | |
| Gerald T. Dove | | 01/01/2022 | President's Unrestricted SAC | |
| Tangila C. Dove | | 01/01/2022 | E. F. "Smiley" & Sandra Williams Endowed Scholarship | |
| Tangila C. Dove | | 01/01/2022 | Nighthawk Nest Program | |
| Tangila C. Dove | | 01/01/2022 | President's Unrestricted NLC | |
| Lucas W. Dowden | | 01/01/2022 | Employee Benevolence Fund | |
| Lucas W. Dowden | | 01/01/2022 | Student Emergency Fund | |
| Sharon L. Dresser | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|---|----------------------------|------------|--|-----------------------|
| Sheila R. Due | | 01/01/2022 | Annual Fund | |
| Sheila R. Due | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Annette Duenes | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Pamela J. Dunagan | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Anonymous | | 01/01/2022 | Jessica's Project | |
| Paul S. Dunn | | 01/01/2022 | Annual Fund | |
| Jules L. Duval | | 01/01/2022 | Dr. Lanier Byrd Endowed Scholarship | |
| Jules L. Duval | | 01/01/2022 | Community of Automotive Professionals | |
| Yael H. Edrey | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Yael H. Edrey | | 01/01/2022 | Faculty Senate Endowed Scholarship | |
| Yael H. Edrey | | 01/01/2022 | Vista Food Pantry | |
| Yael H. Edrey | | 01/01/2022 | MAS Scholarship | |
| Yael H. Edrey | | 01/01/2022 | President's Unrestricted NVC | |
| Rosita Elizondo | | 01/01/2022 | OZUNA LRC Children's Library | |
| Dawn L. Elmore | | 01/01/2022 | James C. Elmore II Memorial Art Scholarship | |
| James C. Elmore | | 01/07/2022 | James C. Elmore II Memorial Art Scholarship | James C. Elmore |
| Mary M. Elston | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Emporium Presents, LLC | | 01/07/2022 | KSYM Program | |
| Anonymous | | 01/01/2022 | Strategies for Success - Grant in Aid Scholarship | |
| Lee A. Epstein | | 01/01/2022 | Vista Food Pantry | |
| Lee A. Epstein | | 01/01/2022 | MAS Scholarship | |
| Savithra U. Eratine | | 01/01/2022 | MESA Center Program | |
| Frances D. Ervin | | 01/04/2022 | Student Emergency Fund | |
| Lisa M. Erwin | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Crystal V. Escobales | | 01/01/2022 | Ann Richards Endowed Scholarship for Women | |
| Susan L. Escobar | | 01/01/2022 | President's Unrestricted NVC | |
| Dimona R. Esparza | | 01/01/2022 | Emergency Grant Fund Program | |
| Belinda Esqueda | | 01/01/2022 | Community of Automotive Professionals | |
| Belinda Esqueda | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Belinda Esqueda | | 01/01/2022 | President's Scholarship SPC | |
| Margarita Esquivel | | 01/01/2022 | Annual Fund | |
| Stephanie R. Estrada | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Anonymous | | 01/01/2022 | Faculty Endowment Scholarship | |
| Anonymous | | 01/01/2022 | Nighthawk Nest Program | |
| Stacy Y. Evans | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Bref S. Everski | | 01/01/2022 | Vista Food Pantry | |
| Teresa B. Evernham | | 01/01/2022 | DREAMers Scholarship | |
| William J. Fanning | | 01/01/2022 | Faculty Endowment Scholarship | |
| Perla D. Farias | | 01/01/2022 | President's Unrestricted SAC | |
| Raquel Farias | | 01/18/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Raquel Farias | | 01/18/2022 | President's Unrestricted SPC | |
| Richard H. Farias | | 01/01/2022 | Annual Fund | |
| Richard H. Farias | | 01/01/2022 | President's Unrestricted SAC | |
| Maria T. Farias-Hudson | | 01/01/2022 | President's Unrestricted SAC | |
| Maria T. Farias-Hudson | | 01/01/2022 | SAC Student Support Fund | |
| Mark A. Farris | | 01/01/2022 | Nighthawk Nest Program | |
| Mark A. Farris | | 01/01/2022 | Vista Food Pantry | |
| Faye and William Cowden Charitable Foundation | | 01/14/2022 | AlamoPROMISE Scholarship | |
| Faye and William Cowden Charitable Foundation | | 01/14/2022 | AlamoPROMISE Endowment Scholarship | |
| Marie P. Feldmeier | | 01/01/2022 | General SPC Scholarship | |
| Anonymous | | 01/01/2022 | Annual Fund | |
| Anna Lisa Fernandez | | 01/01/2022 | PAC SHARE Program | |
| Anna Lisa Fernandez | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Anna Lisa Fernandez | | 01/01/2022 | PAC Adult Learning Academy GED Fundraiser | |
| Robert Fernandez | | 01/01/2022 | Alamo Area Hospitality Association Endowed Scholarship | |
| Robert Fernandez | | 01/01/2022 | SPC Alumni Association Scholarship | |
| Fidelity Charitable Gift Fund | Anne T. Parrish | 01/03/2022 | Hall and Pat Hammond Scholarship | Hall S. Hammond |
| Fidelity Charitable Gift Fund | Gregg Winn | 01/07/2022 | Cecil Winn Endowed Scholarship | Cecil Winn |
| Domingo J. Figueroa | | 01/01/2022 | President's Unrestricted SAC | |
| Sandra M. Figueroa | | 01/01/2022 | Ray Ellison Family Center | |
| Sally A. First | | 01/14/2022 | NVC Endowed Scholarship for Business Students | |
| Flohr Family Foundation | | 01/05/2022 | Hall and Pat Hammond Scholarship | |
| Andrea Flores | | 01/01/2022 | OZUNA LRC Children's Library | |
| Breanna N. Flores | | 01/01/2022 | President's Unrestricted PAC | |
| Daniel B. Flores | | 01/01/2022 | SAC Student Support Fund | |
| Georgia L. Flores | | 01/01/2022 | Nighthawk Nest Program | |
| Georgia L. Flores | | 01/01/2022 | President's Unrestricted NLC | |
| Jennifer L. Flores | | 01/01/2022 | PAC Adult Learning Academy GED Fundraiser | |
| Jennifer L. Flores | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Jennifer L. Flores | | 01/01/2022 | PAC SHARE Program | |
| Jorge R. Flores | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Jorge R. Flores | | 01/01/2022 | President's Unrestricted SPC | |
| Julietta Flores | | 01/01/2022 | EMS Academy Student Program | |
| Julietta Flores | | 01/01/2022 | SAC Honors Academy | |
| Julietta Flores | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Julietta Flores | | 01/01/2022 | President's Unrestricted SAC | |
| Julietta Flores | | 01/01/2022 | SAC Student Support Fund | |
| Lisa Flores | | 01/01/2022 | General Foundation Scholarship Fund | |
| Ruben M. Flores | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Ruben M. Flores | | 01/01/2022 | Ruben P. Flores Endowed Scholarship | |
| Ruben M. Flores | | 01/01/2022 | Chancellor's Circle of Excellence Fund | |
| Sonia D. Flores | | 01/01/2022 | General PAC Scholarship | |
| Rosalinda F. Flores Castillo | | 01/01/2022 | Vista Food Pantry | |
| Maria S. Flores-Chase | | 01/01/2022 | E. F. "Smiley" & Sandra Williams Endowed Scholarship | |
| Maria S. Flores-Chase | | 01/01/2022 | Nighthawk Nest Program | |
| Maria S. Flores-Chase | | 01/01/2022 | President's Unrestricted NLC | |
| Maria S. Flores-Chase | | 01/01/2022 | Faculty Endowment Scholarship | |
| Maria S. Flores-Chase | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Melissa Flores-Valencia | | 01/01/2022 | Empower ME Program | |
| Patrick R. Fontenot | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Laura D. Forman | | 01/01/2022 | General SPC Scholarship | |
| Martin B. Fortner | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Pamela B. Foster | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Amanda M. Foy | | 01/01/2022 | Vista Food Pantry | |
| Amanda M. Foy | | 01/01/2022 | President's Unrestricted NVC | |
| Amanda M. Foy | | 01/01/2022 | Psychology Department Scholarship | |
| Alan J. Freeman | | 01/01/2022 | President's Unrestricted SPC | |
| Kathryn A. Freeman | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Kathryn A. Freeman | | 01/01/2022 | General SPC Scholarship | |
| Kathryn A. Freeman | | 01/01/2022 | Jessica's Project | |
| Jeffrey W. French | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Jeffrey W. French | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Jeffrey W. French | | 01/01/2022 | General SPC Scholarship | |
| Karl R. Frey | | 01/01/2022 | Nighthawk Nest Program | |
| Karl R. Frey | | 01/01/2022 | President's Unrestricted NLC | |
| Karl R. Frey | | 01/01/2022 | Faculty Endowment Scholarship | |
| Pamela M. Frias | | 01/01/2022 | SAC Student Support Fund | |
| Russell J. Frohardt | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Russell J. Frohardt | | 01/01/2022 | CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors | |
| Russell J. Frohardt | | 01/01/2022 | General NVC Scholarship | |
| Russell J. Frohardt | | 01/01/2022 | MAS Scholarship | |
| Russell J. Frohardt | | 01/01/2022 | NVC Arts | |
| Diana R. Fuentes | | 01/31/2022 | Rosenda Rios Memorial Endowed Scholarship | Rosenda Rios |
| Derek Fuller | | 01/01/2022 | VOTC Veterans Outreach & Transition Center Program | |
| Derek Fuller | | 01/01/2022 | SPC K-8 Academy Program | |
| Lawrence A. Gable | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Lawrence A. Gable | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Lawrence A. Gable | | 01/01/2022 | General SPC Scholarship | |
| Lawrence A. Gable | | 01/01/2022 | President's Scholarship SPC | |
| Michelle A. Gable | | 01/01/2022 | Annual Fund | |
| Deborah L. Gaitan | | 01/01/2022 | Vista Food Pantry | |
| Deborah L. Gaitan | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|--------------------------|----------------------------|------------|--|-----------------------|
| Carlos Galindo | | 01/01/2022 | General NLC Scholarship | |
| Ingrid Galindo | | 01/01/2022 | Tom Sandoval LULAC Rey Feo Parent/Child Scholarship | |
| Yvonne M. Galindo | | 01/01/2022 | President's Unrestricted SAC | |
| Chloe Gallegos | | 01/01/2022 | Student Emergency Fund | |
| Amparo R. Garcia | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Amparo R. Garcia | | 01/01/2022 | Vista Food Pantry | |
| Amparo R. Garcia | | 01/01/2022 | MAS Scholarship | |
| Amparo R. Garcia | | 01/01/2022 | NVC Fans General Support | |
| Amparo R. Garcia | | 01/01/2022 | NVC Fine & Performing Arts Endowed Scholarship | |
| Amparo R. Garcia | | 01/01/2022 | NVC Alumni Program Support | |
| Ana D. Garcia | | 01/01/2022 | Vista Food Pantry | |
| Cristela C. Garcia | | 01/01/2022 | President's Unrestricted NLC | |
| Diana O. Garcia | | 01/01/2022 | Vista Food Pantry | |
| Elise L. Garcia | | 01/01/2022 | Vista Food Pantry | |
| Ofelia B. Garcia | | 01/01/2022 | International Education Scholarship | |
| Anonymous | | 01/01/2022 | Dr. Garcia Family Formative Endowment | |
| Vince A. Garcia | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Bridgette A. Garza | | 01/01/2022 | Janet H. Rangel Memorial Scholarship | |
| Bridgette A. Garza | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Bridgette A. Garza | | 01/01/2022 | DREAMers Scholarship | |
| Diann Garza | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Leticia I. Garza | | 01/01/2022 | Professional Aviation Maintenance Scholarship | |
| Linda T. Garza | | 01/01/2022 | Annual Fund | |
| Robert L. Garza | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Sandra D. Garza | | 01/01/2022 | MAS Scholarship | |
| Amy S. Gates | | 01/01/2022 | EMS Academy Student Program | |
| Amy S. Gates | | 01/01/2022 | SAC Student Support Fund | |
| Amy S. Gates | | 01/01/2022 | Nighthawk Nest Program | |
| Pamela D. Gauna | | 01/01/2022 | Nighthawk Nest Program | |
| Pamela D. Gauna | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Diana Gavin | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Diana Gavin | | 01/01/2022 | General SPC Scholarship | |
| Diana Gavin | | 01/01/2022 | President's Unrestricted SPC | |
| Paula J. Gavin | | 01/01/2022 | Vista Food Pantry | |
| Edward D. Gayden | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Deborah A. Gee | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Deborah A. Gee | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |
| Samantha Gellejos | | 01/01/2022 | Annual Fund | |
| Samantha Gellejos | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Samantha Gellejos | | 01/01/2022 | Employee Benevolence Fund | |
| Leslie B. Germer | | 01/01/2022 | Nighthawk Nest Program | |
| Andrew T. Gignac | | 01/01/2022 | Kendra Ann Ward Music Endowed Scholarship | |
| Jim C. Gilland | | 01/03/2022 | Jean Longwith Endowed Scholarship | Arch M. Campbell |
| Elizabeth R. Ginn | | 01/01/2022 | Jason DeLecour Endowed Scholarship for International Studies | |
| Dennis J. Gittinger | | 01/01/2022 | NVC Arts | |
| Jose Gloria | | 01/01/2022 | Janet H. Rangel Memorial Scholarship | |
| Maria G. Godina | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Maria G. Godina | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Maria G. Godina | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Maria G. Godina | | 01/01/2022 | Employee Benevolence Fund | |
| Deretha R. Goforth | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Cressida Goloby | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Leanna Gomez | | 01/01/2022 | Jessica's Project | |
| Valerie Gomez | | 01/01/2022 | Vista Food Pantry | |
| Arlene R. Gonzales | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Jonathon r. Gonzales | | 01/01/2022 | Vista Food Pantry | |
| Josephine Gonzales | | 01/01/2022 | President's Unrestricted NVC | |
| Nancy K. Gonzales | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Steven E. Gonzales | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Steven E. Gonzales | | 01/01/2022 | Dennis Gittinger Endowed Scholarship for Mathematics | |
| Steven E. Gonzales | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Steven E. Gonzales | | 01/01/2022 | NVC Arts | |
| Erron Y. Gonzalez | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| John L. Gonzalez | | 01/19/2022 | SPC Homebuilding Scholarship | |
| Laura M. Gonzalez | | 01/01/2022 | Tourism, Hospitality, Culinary Arts (THCA) Scholarship | |
| Odilia Gonzalez | | 01/01/2022 | General SPC Scholarship | |
| Patricia Gonzalez | | 01/01/2022 | President's Unrestricted SAC | |
| Chanell C. Goodright | | 01/01/2022 | PAC SHARE Program | |
| Amanda M. Gorrell | | 01/01/2022 | Vista Food Pantry | |
| Amanda M. Gorrell | | 01/01/2022 | President's Unrestricted NVC | |
| Karen D. Gottfried | | 01/01/2022 | General Foundation Scholarship Fund | |
| Barbara S. Govan | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Jasmyne L. Graybill | | 01/01/2022 | Faculty Endowment Scholarship | |
| DeWanna Greer | | 01/01/2022 | SAC Student Support Fund | |
| Carla P. Greszler-Gomez | | 01/01/2022 | Vista Food Pantry | |
| Carla P. Greszler-Gomez | | 01/01/2022 | MAS Scholarship | |
| Barbara A. Griest-Devora | | 01/01/2022 | NVC Arts | |
| Michael Grillo | | 01/01/2022 | Developmental Math Fund | |
| Michael Grillo | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Jonathan M. Grossheim | | 01/01/2022 | G.A.L.A. (Gay & Lesbian Association) Scholarship | |
| Gabriel S. Guel | | 01/01/2022 | SAC Student Support Fund | |
| Geraldo R. Guerra | | 01/01/2022 | President's Unrestricted SAC | |
| Geraldo R. Guerra | | 01/01/2022 | Men Empowerment Network (MEN) Scholarship | |
| Gloria M. Guerra | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Gloria M. Guerra | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Gloria M. Guerra | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Javier A. Guerra | | 01/01/2022 | Debra A. Morgan Endowed Scholarship Permanently Restricted | |
| Yalitz P. Guerra | | 01/01/2022 | Vista Food Pantry | |
| Yalitz P. Guerra | | 01/01/2022 | MAS Scholarship | |
| Yalitz P. Guerra | | 01/01/2022 | NVC Fine & Performing Arts Endowed Scholarship | |
| Yalitz P. Guerra | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Melissa A. Guerrero | | 01/01/2022 | Annual Fund | |
| Monica P. Guerrero | | 01/01/2022 | Annual Fund | |
| Nina A. Guerrero | | 01/01/2022 | Child Care Center | |
| Nina A. Guerrero | | 01/01/2022 | Dr. Alice Johnson Children's Library | |
| Tak Gurung | | 01/01/2022 | Disabled Student Program Fund | |
| Sara D. Guthrie | | 01/01/2022 | PAC SHARE Program | |
| Alexis M. Gutierrez | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Elissa M. Gutierrez | | 01/01/2022 | President's Unrestricted SAC | |
| Liliana Gutierrez | | 01/01/2022 | General SPC Scholarship | |
| Jin J. Ha | | 01/01/2022 | Faculty Endowment Scholarship | |
| Art A. Hall | | 01/01/2022 | DREAMers Scholarship | |
| Marsha P. Hall | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Marsha P. Hall | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Marsha P. Hall | | 01/01/2022 | President's Unrestricted SPC | |
| Betsy Hamilton | | 01/01/2022 | VOTC Veterans Outreach & Transition Center Program | |
| Dawn Hamilton | | 01/27/2022 | General Robert T. Herres Masters Leadership Endowed Scholarship | |
| Sabrina I. Hammel | | 01/01/2022 | General NLC Scholarship | |
| Sabrina I. Hammel | | 01/01/2022 | Nighthawk Nest Program | |
| Sabrina I. Hammel | | 01/01/2022 | President's Unrestricted NLC | |
| Lacy Hampton | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Lacy Hampton | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Lacy Hampton | | 01/01/2022 | President's Unrestricted SPC | |
| Lacy Hampton | | 01/01/2022 | William C. Davis Endowed Scholarship | |
| Lydia O. Hannawi | | 01/01/2022 | General PAC Scholarship | |
| Kenneth G. Hardy | | 01/01/2022 | Nighthawk Nest Program | |
| Caroline V. Haring | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Caroline V. Haring | | 01/01/2022 | President's Unrestricted PAC | |
| Caroline V. Haring | | 01/01/2022 | PAC SHARE Program | |
| Caroline V. Haring | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Caroline V. Haring | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Konnie A. Harper | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|-----------------------------|----------------------------|------------|--|-----------------------|
| Konnie A. Harper | | 01/01/2022 | General SPC Scholarship | |
| Destiny C. Harper-Lane | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Destiny C. Harper-Lane | | 01/01/2022 | General SPC Scholarship | |
| Destiny C. Harper-Lane | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Destiny C. Harper-Lane | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Destiny C. Harper-Lane | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| La-Keisha M. Harrell | | 01/01/2022 | Black Student Alliance Scholarship | |
| Anonymous | | 01/01/2022 | PAC SHARE Program | |
| Anonymous | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Christopher R. Harrison | | 01/01/2022 | General NVC Scholarship | |
| Christopher R. Harrison | | 01/01/2022 | Vista Food Pantry | |
| Aileen M. Hartfield | | 01/01/2022 | Jessica's Project | |
| Shawn W. Harward | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Shawn W. Harward | | 01/01/2022 | President's Unrestricted NVC | |
| Teri A. Haye | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Teri A. Haye | | 01/01/2022 | Dr. Lanier Byrd Endowed Scholarship | |
| Teri A. Haye | | 01/01/2022 | Eva K Fort Scholarship for Nursing | |
| Teri A. Haye | | 01/01/2022 | Jessica's Project | |
| Timothy P. Hedgepeth | | 01/01/2022 | President's Unrestricted NVC | |
| Orie Henry | | 01/01/2022 | President's Unrestricted SAC | |
| Alejandro Hernandez | | 01/01/2022 | Annual Fund | |
| Daniel A. Hernandez | | 01/01/2022 | Annual Fund | |
| Eliza A. Hernandez | | 01/01/2022 | Vista Food Pantry | |
| Gloria P. Hernandez | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Gloria P. Hernandez | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Gloria P. Hernandez | | 01/01/2022 | Norm and Fran Gustafson Endowed Scholarship for Culinary Arts | |
| Gloria P. Hernandez | | 01/01/2022 | William C. Davis Endowed Scholarship | |
| Gloria P. Hernandez | | 01/01/2022 | James H. Wright Scholarship | |
| Mandy S. Hernandez | | 01/01/2022 | President's Unrestricted SAC | |
| Marilyn Hernandez | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Sunny R. Hernandez | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Maria Hernandez Ferrer | | 01/04/2022 | Annual Fund | |
| Cynthia D. Hernandez-Guerra | | 01/01/2022 | Men Empowerment Network (MEN) Scholarship | |
| Lisa M. Hernandezmo | | 01/01/2022 | Student Emergency Fund | |
| Lisa M. Hernandezmo | | 01/01/2022 | Emergency Grant Fund Program | |
| Jennifer L. Herra | | 01/01/2022 | NLC Veteran's Center | |
| Delicia M. Herrera | | 01/01/2022 | DREAMers Scholarship | |
| Diane C. Hester | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Diane C. Hester | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Diane C. Hester | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Phillip L. Hicks | | 01/01/2022 | E. F. "Smiley" & Sandra Williams Endowed Scholarship | |
| Randi L. Hill | | 01/19/2022 | General SPC Scholarship | |
| Carolyn J. Hilton | | 01/01/2022 | Rea & Barbara Hinrichs Endowed Scholarship | |
| Eugene D. Hines | | 01/28/2022 | Eugene & Maxine Hines Nursing Scholarship | |
| John Honchell | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Margaret M. Houser | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Jennifer R. Huebenthal | | 01/01/2022 | PAC SHARE Program | |
| Jennifer R. Huebenthal | | 01/01/2022 | Upward Bound Bridge Scholarship | |
| Amy D. Huebner | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Jessica Humann | | 01/01/2022 | General PAC Scholarship | |
| Jessica Humann | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Jessica Humann | | 01/01/2022 | President's Unrestricted PAC | |
| James R. Hunt | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Melissa S. Hunt | | 01/01/2022 | SAC Student Support Fund | |
| Leticia C. Inocencio | | 01/01/2022 | PAC SHARE Program | |
| Kimberley M. Irving-Conaway | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Adrian Jackson | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |
| Adrian Jackson | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Adrian Jackson | | 01/01/2022 | Angel L. Martin Legacy Endowed Scholarship | |
| Cordelia J. Jackson | | 01/01/2022 | General Foundation Scholarship Fund | |
| John T. Jacobs | | 01/01/2022 | General NLC Scholarship | |
| Elaine D. Jansky | | 01/01/2022 | Vista Food Pantry | |
| Elaine D. Jansky | | 01/01/2022 | President's Unrestricted NVC | |
| Aaron Jarvis | | 01/26/2022 | KSYM Program | |
| Gina M. Jasso | | 01/01/2022 | General SPC Scholarship | |
| Rachara A. Jefferson | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Isabel Y. Jennings | | 01/03/2022 | Annual Fund | |
| Maria L. Jimenez | | 01/01/2022 | Ann Richards Endowed Scholarship for Women | |
| George H. Johnson | | 01/01/2022 | President's Unrestricted SPC | |
| Nancy E. Johnston | | 01/01/2022 | SAC Student Support Fund | |
| Robert T. Jones | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Robert T. Jones | | 01/01/2022 | Developmental Math Fund | |
| Robert T. Jones | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Robert T. Jones | | 01/01/2022 | President's Scholarship SPC | |
| Sarah S. Jones | | 01/01/2022 | SAC Honors Academy | |
| Sarah S. Jones | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Sarah S. Jones | | 01/01/2022 | President's Unrestricted SAC | |
| Sarah S. Jones | | 01/01/2022 | SAC Student Support Fund | |
| Thermajeon Jones | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Thermajeon Jones | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Thermajeon Jones | | 01/01/2022 | General SPC Scholarship | |
| Thermajeon Jones | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Thermajeon Jones | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Timothy A. Jones | | 01/01/2022 | President's Unrestricted NVC | |
| Tonya Jones | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Sharla J. Jones-Flaum | | 01/01/2022 | Annual Fund | |
| Allison Joubert | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Allison Joubert | | 01/01/2022 | General SPC Scholarship | |
| Karla P. Juarez | | 01/01/2022 | SAC Student Support Fund | |
| Judy A. Kabo | | 01/01/2022 | San Antonio College Endowment Fund | |
| Cynthia D. Katz | | 01/01/2022 | Annual Fund | |
| John R. Kaupert | | 01/01/2022 | Continuing Education Training Gifts Fund | |
| Susan G. Kazen | | 01/01/2022 | Nighthawk Nest Program | |
| Susan G. Kazen | | 01/01/2022 | Faculty Endowment Scholarship | |
| Diana C. Kersey | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Diana C. Kersey | | 01/01/2022 | Vista Food Pantry | |
| Diana C. Kersey | | 01/01/2022 | MAS Scholarship | |
| Diana C. Kersey | | 01/01/2022 | President's Unrestricted NVC | |
| Diana C. Kersey | | 01/01/2022 | NVC Arts | |
| Sobia Khan | | 01/01/2022 | SAC Honors Academy | |
| Sobia Khan | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Sobia Khan | | 01/01/2022 | President's Unrestricted SAC | |
| Sobia Khan | | 01/01/2022 | SAC Student Support Fund | |
| Suraya Khan | | 01/01/2022 | Ann Richards Endowed Scholarship for Women | |
| Suraya Khan | | 01/01/2022 | Child Care Center | |
| Suraya Khan | | 01/01/2022 | Disabled Student Program Fund | |
| Suraya Khan | | 01/01/2022 | ECO-Centro Program | |
| Suraya Khan | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Gary F. King | | 01/01/2022 | Community of Automotive Professionals | |
| Gary F. King | | 01/01/2022 | Annual Fund | |
| Gary F. King | | 01/01/2022 | President's Unrestricted SPC | |
| Linda D. King | | 01/01/2022 | Eva K Fort Scholarship for Nursing | |
| Linda D. King | | 01/01/2022 | Jessica's Project | |
| Raymond G. King | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Tracie A. Kingsland | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Tracie A. Kingsland | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Anonymous | | 01/18/2022 | Hall and Pat Hammond Scholarship | |
| Julie Kirkland-Poirier | | 01/01/2022 | President's Unrestricted NLC | |
| Julie Kirkland-Poirier | | 01/01/2022 | Nighthawk Nest Program | |
| Fior Koch | | 01/01/2022 | Empowerment Center Program | |
| Deborah Koeck | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Deborah Koeck | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|----------------------------|----------------------------|------------|--|-----------------------|
| Deborah Koeck | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Stacie R. Koonhow | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Stacie R. Koonhow | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |
| Stacie R. Koonhow | | 01/01/2022 | General SPC Scholarship | |
| Anonymous | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Anonymous | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Anonymous | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Conrad D. Krueger | | 01/01/2022 | President's Unrestricted SAC | |
| LaTanya K. Kurney | | 01/01/2022 | International Programs Scholarship | |
| Anna M. Kuwamura | | 01/01/2022 | Annual Fund | |
| Anna M. Kuwamura | | 01/01/2022 | PAC Adult Learning Academy GED Fundraiser | |
| Patricia A. Lamson | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Patricia A. Lamson | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Patricia A. Lamson | | 01/01/2022 | General SPC Scholarship | |
| Anonymous | | 01/04/2022 | Annual Fund | |
| George R. Laughead | | 01/01/2022 | Annual Fund | |
| Laura A. Lawrence | | 01/01/2022 | Faculty Senate Endowed Scholarship | |
| Laura A. Lawrence | | 01/01/2022 | Vista Food Pantry | |
| Laura A. Lawrence | | 01/01/2022 | President's Unrestricted NVC | |
| Wesley B. Lay | | 01/01/2022 | STEM SPC Scholarship | |
| Javier L. Leal | | 01/01/2022 | DREAMers Scholarship | |
| Sara Leal | | 01/01/2022 | Nighthawk Nest Program | |
| Lee D. LeBlanc | | 01/01/2022 | SAC Women's Center GED Scholarship | |
| Armando E. Lechuga | | 01/01/2022 | Employee Benevolence Fund | |
| Jonathan A. Lee | | 01/01/2022 | Dr. Robert Zeigler Endowed Scholarship | |
| Jonathan A. Lee | | 01/01/2022 | G.A.L.A. (Gay & Lesbian Association) Scholarship | |
| Patrick R. Lee | | 01/01/2022 | PAC SHARE Program | |
| Patrick R. Lee | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Patrick R. Lee | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Judah M. Leggett | | 01/01/2022 | Nighthawk Nest Program | |
| Judah M. Leggett | | 01/01/2022 | Faculty Endowment Scholarship | |
| Judah M. Leggett | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Sarah LeNoir | | 01/01/2022 | VOTC Veterans Outreach & Transition Center Program | |
| Steven Lew | | 01/01/2022 | Annual Fund | |
| Steven Lew | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Steven Lew | | 01/01/2022 | Employee Benevolence Fund | |
| Steven Lew | | 01/01/2022 | General Foundation Scholarship Fund | |
| Steven Lew | | 01/01/2022 | Student Emergency Fund | |
| Barry Lipton | | 01/28/2022 | Masters Leadership Program (MLP) Scholarship | |
| Terrence Littlefield | | 01/01/2022 | General SPC Scholarship | |
| Joseph A. Lopez | | 01/01/2022 | President's Unrestricted PAC | |
| Priscilla P. Lopez | | 01/01/2022 | President's Unrestricted PAC | |
| Ricardo D. Lopez | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Adena W. Loston | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Adena W. Loston | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Stella Lovato | | 01/01/2022 | President's Unrestricted SAC | |
| Jerry W. Lowe | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Donald R. Lucas | | 01/01/2022 | Psychology Department Scholarship | |
| Gilbert J. Lucchelli | | 01/01/2022 | SAC Student Support Fund | |
| Jacqueline Lucero | | 01/01/2022 | Annual Fund | |
| Alexandro M. Luna | | 01/01/2022 | PAC SHARE Program | |
| Robin L. Lund | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Robin L. Lund | | 01/01/2022 | Faculty Senate Endowed Scholarship | |
| Robin L. Lund | | 01/01/2022 | Vista Food Pantry | |
| Robin L. Lund | | 01/01/2022 | MAS Scholarship | |
| Robin L. Lund | | 01/01/2022 | President's Unrestricted NVC | |
| Lilia Lynch | | 01/07/2022 | Annual Fund | |
| Vicki J. Lynton | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Paul A. Machen | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Paul A. Machen | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Cindy L. Magruder | | 01/01/2022 | Vista Food Pantry | |
| Meracel M. Malapo | | 01/01/2022 | Annual Fund | |
| Jason M. Malcolm | | 01/01/2022 | Faculty Endowment Scholarship | |
| Jose F. Maldonado | | 01/01/2022 | Nighthawk Nest Program | |
| Gerald F. Manahan | | 01/01/2022 | Dr. Alice Johnson Children's Library | |
| Robert G. Marbut | | 01/01/2022 | Robert G. Marbut Jr Endowed Scholarship | |
| Viviane Marioneaux-Maguire | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Viviane Marioneaux-Maguire | | 01/01/2022 | NVC Digital Media Student Program Support | |
| Mary M. Marlowe | | 01/01/2022 | NVC Arts | |
| Delliah L. Marquez | | 01/01/2022 | PAC SHARE Program | |
| Deborah M. Martin | | 01/01/2022 | ECO-Centro Program | |
| Deborah M. Martin | | 01/01/2022 | General SPC Scholarship | |
| Deborah M. Martin | | 01/01/2022 | General PAC Scholarship | |
| John F. Martin | | 01/01/2022 | General SPC Scholarship | |
| Louisa P. Martin | | 01/01/2022 | Annual Fund | |
| Louisa P. Martin | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Alice Martinez | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Alice Martinez | | 01/01/2022 | Lynne Dean Endowed Scholarship | |
| Calvin I. Martinez | | 01/01/2022 | President's Unrestricted SAC | |
| Debra A. Martinez | | 01/01/2022 | Joe & Josie Garcia Scholarship | |
| Diana A. Martinez | | 01/18/2022 | Fabulous GED Brunch Event | |
| Jacob-Aidan I. Martinez | | 01/01/2022 | President's Unrestricted SAC | |
| Jesus G. Martinez | | 01/01/2022 | Annual Fund | |
| Nathaniel V. Martinez | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Paul G. Martinez | | 01/01/2022 | MAS Scholarship | |
| Rose M. Martinez | | 01/01/2022 | Annual Fund | |
| Rosita I. Martinez | | 01/01/2022 | Vista Food Pantry | |
| Valerie Martinez | | 01/01/2022 | General PAC Scholarship | |
| Holly L. Matthews | | 01/01/2022 | Architecture Education Program | |
| Sarah B. May | | 01/04/2022 | Jack Stone Award for New Music | |
| Roxanne Maynard | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Paula L. Mc Kenna | | 01/01/2022 | President's Unrestricted SAC | |
| Paula L. Mc Kenna | | 01/01/2022 | SAC Student Support Fund | |
| Sam H. McCall | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Sam H. McCall | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Sam H. McCall | | 01/01/2022 | General SPC Scholarship | |
| Sam H. McCall | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Sam H. McCall | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memorial Scholarship | |
| Kimberly A. McClurg | | 01/01/2022 | MAS Scholarship | |
| Thomas N. McCrary | | 01/01/2022 | James C. Elmore II Memorial Art Scholarship | |
| Lisa K. McDaniel | | 01/01/2022 | Ashley Lynn Degerstrom Endowed Scholarship | |
| Lisa K. McDaniel | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Michael E. McDowell | | 01/01/2022 | Faculty Endowment Scholarship | |
| Tanisha E. McGill | | 01/01/2022 | General NLC Scholarship | |
| Anonymous | | 01/01/2022 | Annual Fund | |
| Ronald L. McVea | | 01/03/2022 | Annual Fund | |
| Gina L. Mealey | | 01/01/2022 | Faculty Endowment Scholarship | |
| Melissa J. Medellin | | 01/01/2022 | General Foundation Scholarship Fund | |
| Danielle E. Medina | | 01/01/2022 | President's Unrestricted PAC | |
| Danielle E. Medina | | 01/01/2022 | PAC SHARE Program | |
| Danielle E. Medina | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Margarita Medrano | | 01/01/2022 | Employee Benevolence Fund | |
| Jennifer L. Mejia | | 01/01/2022 | PAC SHARE Program | |
| Jennifer L. Mejia | | 01/01/2022 | Annual Fund | |
| Jennifer L. Mejia | | 01/01/2022 | PAC Adult Learning Academy GED Scholarship | |
| Cynthia Mendiola-Perez | | 01/01/2022 | Janet H. Rangel Memorial Scholarship | |
| Cynthia Mendiola-Perez | | 01/01/2022 | Joe & Josie Garcia Scholarship | |
| Cynthia Mendiola-Perez | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Cynthia Mendiola-Perez | | 01/01/2022 | General PAC Scholarship | |
| Laura R. Mery | | 01/01/2022 | SAC Student Support Fund | |
| Rosa H. Mesa-Sutton | | 01/01/2022 | Juan Ortiz Mariachi Academy Scholarship | |
| Rosa H. Mesa-Sutton | | 01/01/2022 | PAC Adult Learning Academy GED Fundraiser | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|--------------------------|-----------------------------|------------|--|-----------------------|
| Erica N. Meza | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Erica N. Meza | | 01/01/2022 | Student Emergency Fund | |
| Erica N. Meza | | 01/01/2022 | PAC SHARE Program | |
| Tammy L. Micallef | | 01/01/2022 | SAC Student Support Fund | |
| Deborah A. Middleton | | 01/01/2022 | SAC Women's Center GED Scholarship | |
| Sharon E. Milford | | 01/01/2022 | Vista Food Pantry | |
| Allen C. Miller | | 01/01/2022 | Nighthawk Nest Program | |
| Stephen D. Minor | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Erin S. Miranda | | 01/01/2022 | Employee Benevolence Fund | |
| Maria M. Miranda Flores | | 01/01/2022 | DREAMers Scholarship | |
| Maria M. Miranda Flores | | 01/01/2022 | SAC Student Support Fund | |
| Demetris Mitchell-Hebert | | 01/01/2022 | Empowerment Center Program | |
| Joy R. Moczygmba | | 01/01/2022 | Nighthawk Nest Program | |
| Sitakanta Mohanty | | 01/01/2022 | President's Unrestricted PAC | |
| Sitakanta Mohanty | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Sitakanta Mohanty | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Sitakanta Mohanty | | 01/01/2022 | PAC Adult Learning Academy GED Fundraiser | |
| Valerie Y. Moke | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Elias Molina | | 01/01/2022 | Employee Benevolence Fund | |
| Suzel M. Molina | | 01/01/2022 | PAC SHARE Program | |
| Suzel M. Molina | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Diana L. Montejano | | 01/01/2022 | PAC SHARE Program | |
| Monterrey Iron and Metal | | 01/28/2022 | General PAC Scholarship | |
| Elizabeth H. Montgomery | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Adam R. Moore | | 01/01/2022 | General SPC Scholarship | |
| Anonymous | | 01/01/2022 | Nighthawk Nest Program | |
| Anonymous | | 01/01/2022 | Employee Benevolence Fund | |
| Anonymous | | 01/01/2022 | General Foundation Scholarship Fund | |
| Anonymous | | 01/01/2022 | Student Emergency Fund | |
| Destiny D. Moreno | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Henry G. Moreno | | 01/01/2022 | General PAC Scholarship | |
| Michael J. Moreno | | 01/01/2022 | Annual Fund | |
| Cindy L. Morgan | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Morgan Stanley | John W. McGinty | 01/28/2022 | John W. & Rickie S. McGinty Endowed Scholarship | |
| Kara Mowrey | | 01/01/2022 | Bob and Mary Zeigler Adjunct Professional Development Fund | |
| Adam S. Moye | | 01/01/2022 | General SPC Scholarship | |
| Kelly A. Mumbower | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Kelly A. Mumbower | | 01/01/2022 | Jane Hope Education Scholarship | |
| Mario Muniz | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Minerva Muniz | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Minerva Muniz | | 01/01/2022 | MAS Scholarship | |
| John Munoz | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| John Munoz | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| John Munoz | | 01/01/2022 | Alamo Area Hospitality Association Endowed Scholarship | |
| Mandy A. Munoz | | 01/01/2022 | General PAC Scholarship | |
| Mandy A. Munoz | | 01/01/2022 | PAC Matching Fund | |
| Mandy A. Munoz | | 01/01/2022 | PAC SHARE Program | |
| Mandy A. Munoz | | 01/01/2022 | Ray Ellison Family Center | |
| Mandy A. Munoz | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Mike R. Munoz | | 01/21/2022 | CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors | |
| Stamatis Muratidis | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Thomas Y. Murquia | | 01/01/2022 | Raul S. Murguia Presidential Honors Endowed Scholarship | |
| Bobbie E. Myatt | | 01/01/2022 | Annual Fund | |
| Bobbie E. Myatt | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Prakash N. Nair | | 01/01/2022 | Vista Food Pantry | |
| Edgar E. Nandin | | 01/01/2022 | Student Emergency Fund | |
| Esmeralda G. Nandin | | 01/01/2022 | President's Unrestricted SAC | |
| Corena N. Nash | | 01/01/2022 | Vista Food Pantry | |
| LK Foundation | Kirk Kistner, Laura Kistner | 01/28/2022 | Viticulture and Enology Program | |
| Network For Good | | 01/28/2022 | Annual Fund | |
| Solomon K. Nfor | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Solomon K. Nfor | | 01/01/2022 | Jessica's Project | |
| Lori Nicholas | | 01/01/2022 | Faculty Senate Endowed Scholarship | |
| Lori Nicholas | | 01/01/2022 | Vista Food Pantry | |
| Anonymous | | 01/01/2022 | Annual Fund | |
| William G. Nichols | | 01/04/2022 | KSYM Program | |
| Katherine A. Nickas | | 01/01/2022 | Annual Fund | |
| Katherine A. Nickas | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Katherine A. Nickas | | 01/01/2022 | General Foundation Scholarship Fund | |
| Katherine A. Nickas | | 01/01/2022 | Student Emergency Fund | |
| Valerie Noel | | 01/01/2022 | President's Unrestricted SAC | |
| Paul J. Northway | | 01/01/2022 | President's Unrestricted NVC | |
| Bruce E. Norton | | 01/01/2022 | Dr. Robert Zeigler Endowed Scholarship | |
| Nathalie A. Nuti Riojas | | 01/01/2022 | PAC SHARE Program | |
| Christian C. Nunnelee | | 01/01/2022 | Professional Aviation Maintenance Scholarship | |
| Rhonda M. O'cana | | 01/01/2022 | PAC SHARE Program | |
| Rhonda M. O'cana | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Rhonda M. O'cana | | 01/01/2022 | President's Unrestricted PAC | |
| O'Connell Robertson | | 01/31/2022 | President's Unrestricted SAC | |
| Maria Catherine A. Obien | | 01/01/2022 | Annual Fund | David Villarreal |
| Maria Catherine A. Obien | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Maria Catherine A. Obien | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Meagan N. Oliver | | 01/01/2022 | Employee Benevolence Fund | |
| Eida A. Olvera | | 01/01/2022 | SAC Department of Foreign Language, Philosophy and Culture Program Support | |
| Eida A. Olvera | | 01/01/2022 | ECO-Centro Program | |
| Eida A. Olvera | | 01/01/2022 | Ann Richards Endowed Scholarship for Women | |
| Sofia M. Ongay | | 01/01/2022 | Employee Benevolence Fund | |
| Sofia M. Ongay | | 01/01/2022 | Student Emergency Fund | |
| Juan M. Oretga | | 01/01/2022 | Kendra Ann Ward Music Endowed Scholarship | |
| John Orona | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| John Orona | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Anonymous | | 01/01/2022 | General SPC Scholarship | |
| Jennifer O. Ortega | | 01/01/2022 | Ray Hernandez FORMATIVE Endowed Scholarship | |
| Petra R. Ortega | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Petra R. Ortega | | 01/01/2022 | Vista Food Pantry | |
| Anonymous | | 01/28/2022 | Annual Fund | |
| Candice Ortiz | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Candice Ortiz | | 01/01/2022 | President's Unrestricted PAC | |
| Candice Ortiz | | 01/01/2022 | PAC SHARE Program | |
| Candice Ortiz | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Candice Ortiz | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Paulina H. Ortiz | | 01/01/2022 | Jason DeLecour Endowed Scholarship for International Studies | |
| Paulina H. Ortiz | | 01/01/2022 | Music Program PAC | |
| Craig M. Overmiller | | 01/01/2022 | OCI Solar Power Program | |
| P16Plus | | 01/28/2022 | DREAMers Scholarship | |
| Blanca E. Padilla | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Rosanna Padron | | 01/01/2022 | Ray Ellison Family Center | |
| Rosanna Padron | | 01/01/2022 | President's Unrestricted PAC | |
| Rosanna Padron | | 01/01/2022 | PAC SHARE Program | |
| Anonymous | | 01/01/2022 | Vista Food Pantry | |
| Basu D. Panthi | | 01/01/2022 | President's Unrestricted SPC | |
| Tunetha W. Parchem | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Anonymous | | 01/01/2022 | Student Emergency Fund | |
| Anonymous | | 01/01/2022 | Employee Benevolence Fund | |
| Jennifer M. Parrott | | 01/01/2022 | Nighthawk Nest Program | |
| Jennifer M. Parrott | | 01/01/2022 | President's Unrestricted NLC | |
| Laurie A. Pawelek | | 01/01/2022 | PAC SHARE Program | |
| Abby B. Perez | | 01/01/2022 | SAC Student Support Fund | |
| Antony Perez | | 01/01/2022 | President's Unrestricted SAC | |
| Hector L. Perez | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Tammy L. Perez | | 01/01/2022 | Nighthawk Nest Program | |
| Tammy L. Perez | | 01/01/2022 | President's Unrestricted NLC | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|--|----------------------------|------------|--|-----------------------|
| Johnathan Peterson | | 01/01/2022 | PAC SHARE Program | |
| Jessica Phelt | | 01/01/2022 | First Responders Academy-Formative Endowment | |
| Anonymous | | 01/18/2022 | AlamoPROMISE Scholarship | |
| Kiana A. Pina | | 01/01/2022 | PAC SHARE Program | |
| Kimberly A. Pinder | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Malikah Pitts Harvey | | 01/12/2022 | SPC Alumni Association Scholarship | |
| Katrena L. Plummer | | 01/01/2022 | Annual Fund | |
| Pollinatives | | 01/17/2022 | ECO-Centro Program | MLK Day of service |
| Nakia Pope | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Nakia Pope | | 01/01/2022 | Faculty Senate Endowed Scholarship | |
| Nakia Pope | | 01/01/2022 | Vista Food Pantry | |
| Nakia Pope | | 01/01/2022 | President's Unrestricted NVC | |
| Port Authority of San Antonio | | 01/05/2022 | Chancellor's Circle of Excellence Fund | |
| Lillian R. Porter | | 01/01/2022 | Employee Benevolence Fund | |
| Anetia L. Ports | | 01/01/2022 | E. F. "Smiley" & Sandra Williams Endowed Scholarship | |
| Anetia L. Ports | | 01/01/2022 | Nighthawk Nest Program | |
| Anetia L. Ports | | 01/01/2022 | President's Unrestricted NVC | |
| Anetia L. Ports | | 01/01/2022 | Faculty Endowment Scholarship | |
| Anetia L. Ports | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Daniel T. Powell | | 01/01/2022 | President's Unrestricted NVC | |
| Aaron E. Prado | | 01/01/2022 | President's Unrestricted NVC | |
| Venus Prado | | 01/01/2022 | Empowerment Center Program | |
| Venus Prado | | 01/01/2022 | Women in Transition Scholarship | |
| Leodra J. Presley | | 01/01/2022 | President's Unrestricted SPC | |
| Thomas G. Pressly | | 01/01/2022 | Dennis Gittinger Endowed Scholarship for Mathematics | |
| Robert F. Puente | | 01/01/2022 | President's Unrestricted PAC | |
| Johnnie J. Quiles | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Johnnie J. Quiles | | 01/01/2022 | General SPC Scholarship | |
| Johnnie J. Quiles | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Michael R. Quintanilla | | 01/07/2022 | Fabulous GED Brunch Event | |
| Radius | | 01/14/2022 | O'Henry Scholarship | |
| Anonymous | | 01/28/2022 | Masters Leadership Program (MLP) Scholarship | |
| Robin Rakestraw | | 01/01/2022 | Annual Fund | |
| Chevon N. Ramey | | 01/01/2022 | Rea & Barbara Hinrichs Endowed Scholarship | |
| Paul R. Ramirez | | 01/01/2022 | PAC SHARE Program | |
| Esteban M. Ramon | | 01/01/2022 | Annual Fund | |
| Diana M. Rangel | | 01/01/2022 | PAC SHARE Program | |
| Diana M. Rangel | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Diana M. Rangel | | 01/01/2022 | DREAMers Scholarship | |
| Gabriela C. Rangel | | 01/01/2022 | TACHE Scholarship | |
| Gabriela C. Rangel | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Gabriela C. Rangel | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Gabriela C. Rangel | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Gabriela C. Rangel | | 01/01/2022 | Annual Fund | |
| Julie A. Razuri | | 01/01/2022 | Rea & Barbara Hinrichs Endowed Scholarship | |
| Thomas J. Reed | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Linda A. Reeves | | 01/01/2022 | NVC Arts | |
| Nicholas A. Reisen | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Jessica R. Rendon | | 01/01/2022 | Annual Fund | |
| Jessica R. Rendon | | 01/01/2022 | San Antonio Women's Chamber of Commerce Foundation Scholarship | |
| Veronica I. Reyes | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Veronica I. Reyes | | 01/01/2022 | Employee Benevolence Fund | |
| Veronica I. Reyes | | 01/01/2022 | General Foundation Scholarship Fund | |
| Veronica I. Reyes | | 01/01/2022 | Chancellor's Circle of Excellence Fund | |
| April A. Reyna | | 01/01/2022 | President's Unrestricted SAC | |
| April A. Reyna | | 01/01/2022 | SAC Student Support Fund | |
| Geraldine L. Reynolds | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Geraldine L. Reynolds | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Geraldine L. Reynolds | | 01/01/2022 | PAC SHARE Program | |
| Geraldine L. Reynolds | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Justin G. Rice | | 01/07/2022 | KSYM Program | |
| Sandra T. Richardson | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Joe G. Ricondo | | 01/01/2022 | President's Unrestricted SAC | |
| Daniel E. Riley | | 01/01/2022 | President's Scholarship SPC | |
| Daniel E. Riley | | 01/01/2022 | OCI Solar Power Program | |
| Daniel E. Riley | | 01/01/2022 | STEM SPC Scholarship | |
| Daniel E. Riley | | 01/01/2022 | Toyota Workforce Development Program | |
| Daniel E. Riley | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |
| Joe Riojas | | 01/01/2022 | MAS Scholarship | |
| Dyhanara Y. Rios | | 01/01/2022 | ECO-Centro Program | |
| Dyhanara Y. Rios | | 01/01/2022 | President's Unrestricted SAC | |
| Jose O. Rios | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Laurie T. Rios | | 01/01/2022 | Annual Fund | |
| Jennifer A. Riske | | 01/01/2022 | Nighthawk Nest Program | |
| Jennifer A. Riske | | 01/01/2022 | DREAMers Scholarship | |
| Linda G. Rivas | | 01/01/2022 | President's Unrestricted PAC | |
| Denise M. Robles | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Cassandra Rocha | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Frances L. Rocha | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Angela M. Rodriguez | | 01/01/2022 | KSYM Program | |
| Estephani M. Rodriguez | | 01/01/2022 | General NLC Scholarship | |
| Estephani M. Rodriguez | | 01/01/2022 | DREAMers Scholarship | |
| Estephani M. Rodriguez | | 01/01/2022 | International Education Scholarship | |
| Eve M. Rodriguez | | 01/01/2022 | SAC Student Support Fund | |
| Jose C. Rodriguez | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Julian Rodriguez | | 01/01/2022 | MAS Scholarship | |
| Marco A. Rodriguez | | 01/01/2022 | Annual Fund | |
| Marco A. Rodriguez | | 01/01/2022 | General Foundation Scholarship Fund | |
| Rosemary P. Rodriguez | | 01/01/2022 | MAS Scholarship | |
| Anonymous | | 01/01/2022 | PAC SHARE Program | |
| Kelli Y. Rolland-Adkins | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Manuel Rosado | | 01/01/2022 | President's Unrestricted SAC | |
| Cynthia A. Rosas | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Laurn N. Rosas | | 01/01/2022 | SAC Student Support Fund | |
| Debra E. Rosenthal | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Jecoa Ross | | 01/01/2022 | Child Care Center | |
| Jecoa Ross | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Jecoa Ross | | 01/01/2022 | SAC Student Support Fund | |
| Dania V. Rossi | | 01/01/2022 | Nighthawk Nest Program | |
| Dania V. Rossi | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Stephanie A. Rotheram | | 01/01/2022 | Ann Richards Endowed Scholarship for Women | |
| Alejandro Ruiz-Velasco | | 01/01/2022 | Dr. Lanier Byrd Endowed Scholarship | |
| Yasmin R. Saaid | | 01/01/2022 | SAC Alumni Association Scholarship | |
| Christine B. Saalbach | | 01/07/2022 | KSYM Program | |
| Alexa Saavedra | | 01/01/2022 | General SPC Scholarship | |
| Timothy P. Sagor | | 01/01/2022 | St. Philip's College Nursing Education Department Faculty Memoriam Scholarship | |
| Mecca M. Salahuddin | | 01/01/2022 | Developmental Math Fund | |
| Mecca M. Salahuddin | | 01/01/2022 | Student Emergency Fund | |
| Fernando Salas | | 01/01/2022 | Celebracion Event PAC | |
| Fernando Salas | | 01/01/2022 | General PAC Scholarship | |
| Guadalupe P. Salas | | 01/01/2022 | President's Unrestricted SAC | |
| Sabrina D. Salazar | | 01/01/2022 | Women in Transition Scholarship | |
| Monica N. Saldana | | 01/01/2022 | President's Unrestricted NVC | |
| Monica N. Saldana | | 01/01/2022 | Vista Food Pantry | |
| Felix Salinas | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Felix Salinas | | 01/01/2022 | Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship | |
| Felix Salinas | | 01/01/2022 | Lynne Dean Endowed Scholarship | |
| Juan F. Salinas | | 01/01/2022 | Tourism, Hospitality, Culinary Arts (THCA) Scholarship | |
| San Antonio Livestock Exposition, Inc. | | 01/14/2022 | San Antonio Livestock Exposition, Inc. (SALE) Scholarship PAC Only | |
| San Antonio Livestock Exposition, Inc. | | 01/19/2022 | San Antonio Livestock Exposition, Inc. (SALE) Scholarship PAC Only | |
| San Antonio Livestock Exposition, Inc. | | 01/26/2022 | San Antonio Livestock Exposition, Inc. (SALE) Scholarship PAC Only | |
| Cheri L. Sanchez | | 01/01/2022 | SAC Honors Academy | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|----------------------------|----------------------------|------------|---|----------------------------|
| Cheri L. Sanchez | | 01/01/2022 | President's Unrestricted SAC | |
| Cheri L. Sanchez | | 01/01/2022 | SAC Student Support Fund | |
| Edward A. Sanchez | | 01/01/2022 | Employee Benevolence Fund | |
| Laura B. Sanchez | | 01/01/2022 | Nighthawk Nest Program | |
| Laura B. Sanchez | | 01/01/2022 | Faculty Endowment Scholarship | |
| Laura B. Sanchez | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Morgan Sanchez | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Morgan Sanchez | | 01/01/2022 | PAC Athletics Program | |
| Pablo G. Sanchez | | 01/01/2022 | San Antonio College Future Teachers' Organization Scholarship | |
| Patricia A. Sanchez Gorenz | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Patricia A. Sanchez Gorenz | | 01/01/2022 | Vista Food Pantry | |
| Katherine D. Sanchez-Rocha | | 01/01/2022 | General Foundation Scholarship Fund | |
| Janel A. Santos | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Janel A. Santos | | 01/01/2022 | President's Unrestricted PAC | |
| Janel A. Santos | | 01/01/2022 | PAC SHARE Program | |
| Janel A. Santos | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Janel A. Santos | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Jason E. Santos | | 01/01/2022 | Faculty Endowment Scholarship | |
| Savannah R. Santos | | 01/01/2022 | Children's Library Activity Fund | |
| Savannah R. Santos | | 01/01/2022 | Deason Animal Hospital Scholarship | |
| Savannah R. Santos | | 01/01/2022 | General PAC Scholarship | |
| Savannah R. Santos | | 01/01/2022 | Horticulture Scholarship | |
| Savannah R. Santos | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Savannah R. Santos | | 01/01/2022 | Annual Fund | |
| James L. Satchell | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Adam G. Saucedo | | 01/01/2022 | General NLC Scholarship | |
| Francisco Saucedo | | 01/01/2022 | MAS Scholarship | |
| Arne Sastrup | | 01/01/2022 | Annual Fund | |
| Rafael Sayago | | 01/01/2022 | PAC SHARE Program | |
| Rafael Sayago | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Rafael Sayago | | 01/01/2022 | President's Unrestricted PAC | |
| Rafael Sayago | | 01/01/2022 | PAC SHARE Program | |
| Rafael Sayago | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Rafael Sayago | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Jennifer L. Scheidt | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Jennifer L. Scheidt | | 01/01/2022 | President's Unrestricted PAC | |
| Jennifer L. Scheidt | | 01/01/2022 | PAC SHARE Program | |
| Jennifer L. Scheidt | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Jennifer L. Scheidt | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Kori L. Schneider | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Kori L. Schneider | | 01/01/2022 | General Foundation Scholarship Fund | |
| Kori L. Schneider | | 01/01/2022 | Student Emergency Fund | |
| Kori L. Schneider | | 01/01/2022 | Jane Moser Drum Encouragement Program Fund | |
| Patricia J. Schofield | | 01/12/2022 | KSYM Program | |
| Sanjuanita C. Scott | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Alma Segovia | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Alma Segovia | | 01/01/2022 | President's Unrestricted PAC | |
| Alma Segovia | | 01/01/2022 | PAC SHARE Program | |
| Alma Segovia | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Alma Segovia | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Cassandra V. Segura | | 01/01/2022 | General SPC Scholarship | |
| Cassandra V. Segura | | 01/01/2022 | Annual Fund | |
| Cassandra V. Segura | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Jennifer Senia | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Elena Serna-Wallender | | 01/22/2022 | Student Emergency Fund | |
| Luis D. Sevilla | | 01/01/2022 | DREAMers Scholarship | |
| James T. Shannon | | 01/01/2022 | General Foundation Scholarship Fund | |
| Tory R. Shelton | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Tracy L. Shelton | | 01/01/2022 | Ruth Jones McClendon | |
| Erin L. Sherman | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Erin L. Sherman | | 01/01/2022 | Vista Food Pantry | |
| Erin L. Sherman | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| William A. Shute | | 01/01/2022 | San Antonio College Future Teachers' Organization Scholarship | |
| William A. Shute | | 01/01/2022 | SAC Student Support Fund | |
| Loretta E. Sibley | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Loretta E. Sibley | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |
| Joseph A. Sifuentes | | 01/01/2022 | Vista Food Pantry | |
| Adelina S. Silva | | 01/01/2022 | Annual Fund | |
| Nicolas D. Silva | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Zhennia R. Silverman | | 01/28/2022 | Marie Rocamontes Henriquez International Endowed Program | Marie Rocamontes Henriquez |
| Zhennia R. Silverman | | 01/14/2022 | Marie Rocamontes Henriquez International Endowed Program | Marie Rocamontes Henriquez |
| Theresa A. Sinclair | | 01/01/2022 | Norma L. Ziegler Memorial Endowed Scholarship | |
| Samantha L. Slater | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Kenneth R. Slavitt | | 01/01/2022 | President's Unrestricted SAC | |
| Gregory J. Smith | | 01/01/2022 | EMS Academy Student Program | |
| Gregory J. Smith | | 01/01/2022 | SAC Honors Academy | |
| Gregory J. Smith | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Gregory J. Smith | | 01/01/2022 | President's Unrestricted SAC | |
| Gregory J. Smith | | 01/01/2022 | SAC Student Support Fund | |
| Wanda-Lee G. Smith | | 01/01/2022 | President's Unrestricted SAC | |
| Elvira Smolik | | 01/01/2022 | Annual Fund | |
| Diane E. Snyder | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Diane E. Snyder | | 01/01/2022 | President's Unrestricted NVC | |
| Diane E. Snyder | | 01/01/2022 | President's Unrestricted PAC | |
| Diane E. Snyder | | 01/01/2022 | President's Unrestricted SAC | |
| Diane E. Snyder | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Stephanie Solano | | 01/01/2022 | President's Unrestricted PAC | |
| Brandi Solar | | 01/01/2022 | Nighthawk Nest Program | |
| Desiree Solis | | 01/01/2022 | Jane Hope Education Scholarship | |
| Desiree Solis | | 01/01/2022 | PAC SHARE Program | |
| Francisco E. Solis | | 01/01/2022 | President's Unrestricted SAC | |
| Valerie C. Sommerville | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Valerie C. Sommerville | | 01/01/2022 | NVC Arts | |
| Valerie C. Sommerville | | 01/01/2022 | General NVC Scholarship | |
| Meagan Sovine | | 01/01/2022 | General SPC Scholarship | |
| Meagan Sovine | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Steven D. Sparks | | 01/01/2022 | Annual Fund | |
| Cindy M. Sullivan | | 01/01/2022 | General Foundation Scholarship Fund | |
| Cindy M. Sullivan | | 01/01/2022 | Annual Fund | |
| Lorena Swaney | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Bernard Swift | | 01/14/2022 | Golf Tournament SPC | |
| Joseph P. Talkington | | 01/20/2022 | Annual Fund | |
| Anonymous | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Anonymous | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Target Corporation | | 01/03/2022 | Annual Fund | |
| Target Corporation | | 01/26/2022 | Annual Fund | |
| Thomas M. Taylor | | 01/01/2022 | Vista Food Pantry | |
| Thomas M. Taylor | | 01/01/2022 | President's Unrestricted NVC | |
| Thomas M. Taylor | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Thomas M. Taylor | | 01/01/2022 | Lynne Dean Endowed Scholarship | |
| Thomas M. Taylor | | 01/01/2022 | NVC Arts | |
| Thomas M. Taylor | | 01/01/2022 | Debra A. Morgan Endowed Scholarship | |
| Anonymous | | 01/01/2022 | President's Unrestricted NLC | |
| John R. Thomas | | 01/01/2022 | President's Unrestricted NLC | |
| John R. Thomas | | 01/01/2022 | General NLC Scholarship | |
| Isaac L. Thornsburg | | 01/01/2022 | President's Unrestricted NLC | |
| William D. Thornton | | 01/01/2022 | President's Unrestricted SPC | |
| Astrid Toledo | | 01/01/2022 | President's Unrestricted NLC | |
| Tammy L. Toney | | 01/01/2022 | Black Student Alliance Scholarship | |
| Tammy L. Toney | | 01/01/2022 | General Foundation Scholarship Fund | |
| Tammy L. Toney | | 01/01/2022 | E. F. "Smiley" & Sandra Williams Endowed Scholarship | |
| Tammy L. Toney | | 01/01/2022 | Men Empowerment Network (MEN) Scholarship | |

| Donor Name | Soft Credit Recipient Name | Gift Date | Fund Description | Honor / Memorial Name |
|--|----------------------------|------------|--|-------------------------|
| David Torres | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Jessica D. Torres | | 01/01/2022 | Nighthawk Nest Program | |
| Lisa T. Torres | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Anonymous | | 01/01/2022 | Annual Fund | |
| Anonymous | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Anonymous | | 01/01/2022 | General Foundation Scholarship Fund | |
| Dianna S. Torres Lee | | 01/01/2022 | Nighthawk Nest Program | |
| Dianna S. Torres Lee | | 01/01/2022 | Faculty Endowment Scholarship | |
| Tramy K. Tran | | 01/01/2022 | President's Unrestricted SPC | |
| Transfrv | | 01/28/2022 | Interim Program | |
| William B. Traulman | | 01/01/2022 | General SPC Scholarship | |
| Madelyn M. Trenz | | 01/01/2022 | President's Unrestricted SAC | |
| Hector Trevino | | 01/01/2022 | President's Unrestricted NVC | |
| Jamie E. Trevino | | 01/01/2022 | Continuing Education Training Gifts Fund | |
| Jamie E. Trevino | | 01/01/2022 | CTTC Welding Program | |
| Jesse R. Trevino | | 01/01/2022 | Annual Fund | |
| Joe Trinidad | | 01/01/2022 | General SPC Scholarship | |
| Joe Trinidad | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Toxie H. Turner | | 01/01/2022 | Annual Fund | |
| Pamela K. Tyler | | 01/01/2022 | General SPC Scholarship | |
| Ryan A. Tyson | | 01/01/2022 | Employee Benevolence Fund | |
| United Way of San Antonio & Bexar County | | 01/10/2022 | United Way Student Helpline | |
| Esperanza G. Uriegas | | 01/01/2022 | St. Phillips College Nursing Education Department Faculty Memoriam Scholarship | |
| Xavier D. Urrutia | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Katherine L. Valdez | | 01/01/2022 | Annual Fund | |
| Marie M. Valdez | | 01/01/2022 | Vista Food Pantry | |
| Miguel A. Valdez | | 01/01/2022 | PAC SHARE Program | |
| Louisa V. Vallejo | | 01/01/2022 | Annual Fund | |
| Robert A. Vandervort | | 01/05/2022 | General SAC Scholarship | |
| Albert Vasquez | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Albert Vasquez | | 01/01/2022 | SAC Student Support Fund | |
| Dominic R. Vasquez | | 01/01/2022 | James B. Riley Formative Endowed Scholarship | |
| Dominic R. Vasquez | | 01/01/2022 | President's Unrestricted PAC | |
| Dominic R. Vasquez | | 01/01/2022 | PAC SHARE Program | |
| Dominic R. Vasquez | | 01/01/2022 | Samantha Tapia Formative Endowed Scholarship | |
| Dominic R. Vasquez | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Stephanie V. Vasquez | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Rob A. Vaughn | | 01/01/2022 | Nighthawk Nest Program | |
| Angela Vega | | 01/01/2022 | NLC Presidential Scholars Scholarship | |
| Cathy R. Vega | | 01/01/2022 | Dr. Adena Williams Loston Presidential Scholarship Corpus | |
| Josephine Vela | | 01/10/2022 | Ray Hernandez FORMATIVE Endowed Scholarship | Ray Hernandez |
| Patricia D. Vela | | 01/01/2022 | Student Leadership Institute - Employee Giving Scholarship | |
| Robert H. Vela | | 01/01/2022 | President's Unrestricted SAC | |
| Carmen M. Velasquez | | 01/01/2022 | DREAMers Scholarship | |
| Carmen M. Velasquez | | 01/01/2022 | PAC SHARE Program | |
| James R. Velten | | 01/01/2022 | President's Unrestricted SAC | |
| Usha M. Venkat | | 01/01/2022 | President's Unrestricted SAC | |
| Joseph J. Vidaurri | | 01/01/2022 | General Foundation Scholarship Fund | |
| Marina G. Villanueva | | 01/01/2022 | EMS Academy Student Program | |
| Anna Villarreal | | 01/01/2022 | DREAMers Scholarship | |
| Anna Villarreal | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Anna Villarreal | | 01/01/2022 | Conjunto Music Program | |
| Anna Villarreal | | 01/01/2022 | Juan Ortiz Mariachi Academy Scholarship | |
| Brandilyn S. Villarreal | | 01/01/2022 | Tourism, Hospitality, Culinary Arts (THCA) Scholarship | |
| Christian E. Villarreal | | 01/01/2022 | SAC Honors Academy | |
| Christian E. Villarreal | | 01/01/2022 | President's Unrestricted SAC | |
| Kimberly A. Villarreal | | 01/01/2022 | SAC Student Support Fund | |
| Lori Villarreal | | 01/01/2022 | General NVC Scholarship | |
| Lori Villarreal | | 01/01/2022 | Vista Food Pantry | |
| Velda Villarreal | | 01/01/2022 | DREAMers Scholarship | |
| Ronald V. Viola | | 01/01/2022 | William C. Davis Endowed Scholarship | |
| Patrick F. Vrba | | 01/01/2022 | Annual Fund | |
| Patrick F. Vrba | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Patrick F. Vrba | | 01/01/2022 | Employee Benevolence Fund | |
| Patrick F. Vrba | | 01/01/2022 | General Foundation Scholarship Fund | |
| Patrick F. Vrba | | 01/01/2022 | Student Emergency Fund | |
| Maynell Wackwitz | | 01/01/2022 | SAC Honors Academy | |
| Maynell Wackwitz | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Maynell Wackwitz | | 01/01/2022 | President's Unrestricted SAC | |
| Maynell Wackwitz | | 01/18/2022 | Employee Benevolence Fund | |
| Clifford S. Waller | | 01/28/2022 | Interim Program | Paula McKenna's parents |
| Dehila A. Wallis | | 01/01/2022 | SAC Student Support Fund | |
| Gregory A. Ward | | 01/01/2022 | Dennis Gittinger Endowed Scholarship for Mathematics | |
| Michael D. Ward | | 01/01/2022 | NVC Arts | |
| Yolanda Y. Ward | | 01/01/2022 | Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship | |
| Matthew D. Wells | | 01/01/2022 | Kendra Ann Ward Music Endowed Scholarship | |
| Henry A. White | | 01/01/2022 | Annual Fund | |
| Valarie D. White | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Harold G. Whitis | | 01/01/2022 | General Foundation Scholarship Fund | |
| Daniel F. Williams | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Daniel F. Williams | | 01/01/2022 | General SPC Scholarship | |
| Janice E. Wilson | | 01/12/2022 | SPC Alumni Association Scholarship | |
| Tomeka C. Wilson | | 01/01/2022 | STEM SPC Scholarship | |
| Tomeka C. Wilson | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Julie A. Winkler | | 01/01/2022 | EMS Academy Student Program | |
| Julie A. Winkler | | 01/01/2022 | SAC Honors Academy | |
| Julie A. Winkler | | 01/01/2022 | SAC Mexican American Studies (MAS) Program | |
| Julie A. Winkler | | 01/01/2022 | President's Unrestricted SAC | |
| Julie A. Winkler | | 01/01/2022 | SAC Student Support Fund | |
| Greg Wistain | | 01/01/2022 | General SPC Scholarship | |
| Seth Wilcher | | 01/19/2022 | Masters Leadership Program (MLP) Scholarship | |
| Jacob A. Wong | | 01/01/2022 | SAC Alumni Association Scholarship | |
| Darren L. Wood | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Darrell R. Woody | | 01/01/2022 | Men Empowerment Network (MEN) Scholarship | |
| Chun T. Wright | | 01/12/2022 | James H. Wright Scholarship | |
| Nina B. Wright | | 01/04/2022 | Employee Benevolence Fund | |
| Tammie T. Wright | | 01/01/2022 | Faculty Endowment Scholarship | |
| Tammie T. Wright | | 01/01/2022 | General NLC Scholarship | |
| Tammie T. Wright | | 01/01/2022 | Nighthawk Nest Program | |
| Kristi R. Wyatt | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Kristi R. Wyatt | | 01/01/2022 | AlamoPROMISE Scholarship | |
| Michael L. Ximendez | | 01/01/2022 | Taylor & Ronda Chandler Math & Sciences Endowed Scholarship | |
| Michael L. Ximendez | | 01/01/2022 | PAC SHARE Program | |
| James Yates | | 01/12/2022 | Interim Program | Homer Hayes |
| Sylvia D. Ybarra | | 01/01/2022 | SAC Department of Foreign Language, Philosophy and Culture Program Support | |
| Irene W. Young | | 01/01/2022 | Artemisia Bowden Memorial Endowed Scholarship | |
| Irene W. Young | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| M. C. Young | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Valerie M. Young | | 01/01/2022 | Faculty Endowment Scholarship | |
| Robert O. Yowell | | 01/01/2022 | Faculty Endowment Scholarship | |
| Cynthia Zamudio | | 01/01/2022 | Beverly Evans Memorial NVC Student Live Scholarship | |
| Aleksandra A. Zapata | | 01/01/2022 | Vista Food Pantry | |
| Alfredo Zapata | | 01/01/2022 | MAS Scholarship | |
| Grace A. Zapata | | 01/01/2022 | Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity) | |
| Grace A. Zapata | | 01/01/2022 | SPC Memorial Scholarship | |
| Maricruz Zarate | | 01/01/2022 | Annual Fund | |
| Silvia L. Zecca | | 01/01/2022 | International Education Scholarship | |
| Cuihua Zhang | | 01/01/2022 | Faculty Endowment Scholarship | |
| Jianxia Zhang | | 01/01/2022 | President's Unrestricted SAC | |



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
Gifts In-Kind
Received by the District
(January 2022)
April 19, 2022 BOARD REPORT**

| Donor | Gift In-Kind Description | Value |
|-------------------------|------------------------------------|---------------------|
| Lionel Sosa, Kathy Sosa | 33 Art Pieces "Living in My Skin": | |
| Lionel Sosa, Kathy Sosa | Aaron X.A. Cornelius | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Allen J. York | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Benjamin A. Peavy | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Bishop David M. Copeland | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Brandon A. Logan | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Charles Hopes | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Charles N. Hood | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Clarence "Reggie" Williams | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Clyde W. Rucker | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Dario Davis | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Dario Davis – Masked | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Darryl Byrd | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Daryl Tyson Banks II | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Dr. Freeman Jardan, MD | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Dr. Harmon Kelley, MD | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Earl Lee Moseley, Sr. | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Edward A. Rice, Jr. | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Edward Wesson, II | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Eliot Paulk | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Freddie Douglas Hodges, Jr. | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Friederick McCutcheon | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Gabe Baker | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Gordon Rogers | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Harold Williams | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Ryan Marshall | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Seymour Battle III | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | William "Cruz" Shaw | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Kaldric Dow | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Keith Simpson | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Paul Foster | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Robert Melvin, II | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Robert T. Melvin | \$7,500.00 |
| Lionel Sosa, Kathy Sosa | Willie T. Burroughs | \$7,500.00 |
| | TOTALS | \$247,500.00 |



ALAMO
COLLEGES
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT
& ALAMO COLLEGES FOUNDATION
January 2022
SUMMARY FINANCIAL REPORT
April 19, 2022 BOARD REPORT**

Alamo Colleges Foundation, Inc.
 Schedule of Support, Revenues and Expenses
 For the Period Ended
 January 31, 2022

| | Net Assets without | | Net Assets With Donor Restrictions | | | | Total | | | |
|--|------------------------------|-------------------|------------------------------------|-----------------------|------------------------|-----------------------|----------------------------|----------------------|-----------------------|-----------------------|
| | Donor Restrictions (Unrestr) | | Non-Endowed (Temp Restr) | | TRestr Tied to Endowed | | Endowed Funds (Perm Restr) | | Month | YTD |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | | |
| Revenues: | | | | | | | | | | |
| Donations | 15,228.00 | 15,228.00 | 167,045.42 | 167,045.42 | - | - | 35,502.04 | 35,502.04 | 217,775.46 | 217,775.46 |
| Funds from ACCD | | | | | | | | | | |
| Other Income | | | | | | | | | | |
| Interest and Dividends* | 26.11 | 26.11 | 1,013,399.83 | 1,013,399.83 | (305.13) | (305.13) | - | - | 1,013,120.81 | 1,013,120.81 |
| Alamo Colleges PR Contributions | | | | | | | | | | |
| Net Assets Released from Restricted | | | | | | | | | | |
| Subtotal Revenues | 15,254.11 | 15,254.11 | 1,180,445.25 | 1,180,445.25 | (305.13) | (305.13) | 35,502.04 | 35,502.04 | 1,230,896.27 | 1,230,896.27 |
| Gifts - Non Cash | | | | | | | | | | |
| Total Revenues & Gifts Non Cash | 15,254.11 | 15,254.11 | 1,180,445.25 | 1,180,445.25 | (305.13) | (305.13) | 35,502.04 | 35,502.04 | 1,230,896.27 | 1,230,896.27 |
| Expenses | | | | | | | | | | |
| Transfers | - | - | (30,000.00) | (30,000.00) | - | - | 30,000.00 | 30,000.00 | - | - |
| Realized/Unrealized gains (losses) | - | - | (2,619,851.05) | (2,619,851.05) | (1,692,557.36) | (1,692,557.36) | - | - | (4,312,408.41) | (4,312,408.41) |
| Net Surplus/(Deficit) | 15,254.11 | 15,254.11 | (1,638,318.76) | (1,638,318.76) | (1,744,909.30) | (1,744,909.30) | 65,502.04 | 65,502.04 | (3,302,471.91) | (3,302,471.91) |
| Net Assets beginning of period | 177,749.79 | 177,749.79 | 42,392,657.43 | 42,392,657.43 | 11,598,468.35 | 11,598,468.35 | 21,214,716.16 | 21,214,716.16 | 75,383,591.73 | 75,383,591.73 |
| Net Assets at end of period | 193,003.90 | 193,003.90 | 40,754,338.67 | 40,754,338.67 | 9,853,559.05 | 9,853,559.05 | 21,280,218.20 | 21,280,218.20 | 72,081,119.82 | 72,081,119.82 |

Notes

Net Assets without Donor Restriction (Unrestricted) = not connected with an endowment.

Net Assets with Donor Restrictions, Non-Endowed (Temporarily Restricted) = Available for Spending.

Net Assets with Donor Restrictions Endowed (Permanently Restricted) = Can never be spent.

Unrealized Gains=Mkt increases over the initial cost of investment. Realized when security is sold.

Monthly financial statement prepared by Alamo Colleges District Finance Office.

| FUND BALANCE TREND | 12/31/2020 | 12/31/2019 | 12/31/2018 | 12/31/2017 | 12/31/2016 | 12/31/2015 | 12/31/2014 | 12/31/2013 | 12/31/2012 | 12/31/2011 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Net Assets without Donor Restr (Unrestricted) | 138,419.44 | 149,977.07 | 98,103.66 | 67,941.69 | 16,718.26 | 529,890.70 | 234,029.28 | 119,758.06 | 91,714.28 | 91,542.46 |
| Net Assets w/Donor Restrictions | | | | | | | | | | |
| Non-Endowed (Temp Restr) | 27,742,633.67 | 4,975,295.10 | 4,093,550.09 | 3,620,377.85 | 6,397,320.16 | 5,586,007.58 | 6,632,301.44 | 3,875,721.09 | 3,382,609.17 | 2,744,566.51 |
| Net Assets w/Donor Restrictions | | | | | | | | | | |
| Non-Endwd Tied to Endowed (Temp Restr) | 6,228,998.38 | 3,036,018.63 | 5,030,887.21 | 3,076,441.20 | | | | | | |
| Endowed Funds (Permanently Restricted) | 20,281,703.94 | 18,926,008.86 | 18,296,735.75 | 17,352,580.77 | 16,459,361.30 | 13,805,433.36 | 13,431,659.93 | 12,267,711.48 | 11,574,473.53 | 10,405,600.60 |
| Realized/Unrealized gains (losses) | 2,945,642.61 | 3,741,890.31 | (1,633,069.72) | 2,510,880.49 | 807,898.49 | (703,480.22) | 233,387.53 | 1,776,115.11 | 366,084.74 | (474,263.50) |
| Total Funds | \$ 57,337,398.04 | \$ 30,829,189.97 | \$ 25,886,206.99 | \$ 26,628,222.00 | \$ 23,681,298.21 | \$ 19,217,851.42 | \$ 20,531,378.18 | \$ 18,039,305.74 | \$ 15,414,881.72 | \$ 12,767,446.07 |
| Net Profit/(Loss) | \$ 26,508,208.07 | \$ 4,942,982.98 | \$ (742,015.01) | \$ 2,946,923.79 | \$ 4,463,446.79 | \$ (1,313,526.76) | \$ 2,492,072.44 | \$ 2,624,424.02 | \$ 2,647,435.65 | \$ 2,131,697.87 |

| FUND BALANCE TREND | 12/31/2010 | 12/31/2009 |
|---|-------------------------|-------------------------|
| Net Assets without Donor Restr (Unrestricted) | 103,902.09 | 104,578.84 |
| Net Assets w/Donor Restrictions | | |
| Non-Endowed (Temp Restr) | 2,530,063.08 | 1,994,094.48 |
| Net Assets w/Donor Restrictions | | |
| Non-Endwd Tied to Endowed (Temp Restr) | | |
| Endowed Funds (Permanently Restricted) | 9,695,681.21 | 8,766,099.06 |
| Realized/Unrealized gains (losses) | (47,331.10) | (229,024.18) |
| Total Funds | \$ 12,282,315.28 | \$ 10,635,748.20 |
| Net Profit/(Loss) | \$ 1,646,567.08 | \$ 3,966,864.20 |



MEMORANDUM

TO: Dr. Mike Flores, Chancellor
Alamo Colleges District

THRU: Dr. Diane Snyder, Vice Chancellor – Finance & Administration
Alamo Colleges District

FROM: Derek Fuller, Chief of Public Safety
Alamo Colleges District Police Department

DATE: April 05, 2022

SUBJECT: **MONTHLY ACTIVITY REPORT**

Attached please find the Alamo Colleges District Police Department's Monthly CLERY Act activity report through March, 2022 and yearly totals summary page. Please note that the report reflects new CLERY reporting activity categories enacted in 2008 and required beginning in 2009 when a bias motivation is present, including the Theft / Larceny category which was not part of the previous CLERY reporting requirement however was previously included for informational purposes. None were motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. Simple Assaults are included in this report for information purposes however none were motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

Burglary of motor vehicle is considered a theft from a vehicle under Uniform Crime Reporting definitions and therefore is included in the Theft category for CLERY purposes. For CLERY reporting purposes the Theft / Larceny category includes all thefts and burglary of motor vehicle reports made to the Alamo Colleges District Police Department and is reported as one total when reported to the Department of Education and published by the Department in its annual report. They have however been separated for this report.

Theft totals listed on this report includes all thefts of district property and personal property belonging to students, faculty and staff reported to the Alamo Colleges District Police Department.



"The vision of the Alamo Colleges Police Department is To Be The Best in The Nation" while fulfilling its mission of providing a safe environment through a high level of proficiency in which all members of the District community may work, teach, study and learn. This department, in the daily performance of its function, stresses: Service, the protection of life, property and investment, the security of the campuses, and the pursuit of excellence in campus law enforcement and safety.

ALAMO COLLEGES POLICE DEPARTMENT

MONTHLY 2022 CLERY ACT ACTIVITY REPORT

| CLERY ACT CATEGORY | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <i>Murder / Non - Negligent Manslaughter</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Negligent Manslaughter</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Sex Offenses / Forcible</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Sex Offenses / Non-Forcible</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Robbery</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Aggravated Assault</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Simple Assault</i> | 1 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| <i>Intimidation</i> | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| <i>Vandalism</i> | 5 | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| <i>Burglary</i> | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| <i>Theft - Larceny</i> | 2 | 8 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| <i>Burglary of Vehicle</i> | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| <i>Motor Vehicle Theft</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Arson</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Arrest Illegal Weapons Possession</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Discipline Illegal Weapons Possession</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Arrest Drug Law Violations</i> | 2 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| <i>Discipline Drug Law Violations</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Arrest Liquor Law Violations</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Discipline Liquor Law Violations</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Hate Crimes Race / Gender</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Hate Crimes Religion / Sexual Orientation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Hate Crimes Ethnicity / Disability</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Domestic Violence</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Dating Violence</i> | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| <i>Stalking</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

The CLERY Act was amended in 2008, effective for reporting year 2009, to include reports received for Burglary, Theft including Burglary of Vehicle that are motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

None of the activity reflected on this report were bias motivated but are provided for informational purposes.

Significant Activity in March:

*The below reports include arrests by being booked into 201 N. Comal (The Justice Intake Assessment Annex), by being issued a citation (other than traffic), or by being detained and released with the possible pending charges being filed with the Bexar County District Attorney's Office.

- 1) SAC (067247- Possession / Deliver Drug Paraphernalia)** On 03/02/2022 while patrolling San Antonio College, Officers observed possible homeless individuals sleeping at the carriage house ovens. Upon further investigation and a pat down for weapons, Officer found a lighter and glass pipe in the pocket of the male individual (non-student). Male individual was released with a city of San Antonio misdemeanor citation for possession of drug paraphernalia.
- 2) NLC (067249 – Emergency Detention)** On 03/02/2022, Officer was dispatched to the Student Commons building for a female student who stated she wanted to hurt/kill herself. Upon further investigation, it was determined, the female student was a danger to herself and was transported to Methodist Hospital to be evaluated and seen by staff.
- 3) Tobin Lofts (067315- Assault Causes Bodily Injury Family Member)** On 03/11/2022 while patrolling the SAC Officer was approached by a female in parking lot 17 in distress and crying. During the investigation, the Officer observed the female to have a laceration on her left palm, bruising around her face and neck area. It was determined the female (non-student) was involved in a physical altercation with her ex-girlfriend (non-student) at her apartment located at the Tobin Lofts. Female was taken to the Bexar County Magistrate where she was booked for assault.
- 4) SPC (067335 – Assault Offensive / Provocative in Nature)** On 03/11/2022 while on patrol, Officer was dispatched to the Child Development Center (CDC) for a report of an upset parent. Upon further investigation it was determined the parent became angry with an employee who was attempting to take their temperature before allowing them (the child and the mother) into the building and that is when the parent pushed her. Employee elected not to pursue charges.
- 5) SAC (067344 – Emergency Detention)** On 03/12/2022 Officer was approached in the parking lot by a male individual who said he needed help because he did not know where he was and needed to get home. The male individual (non-student) began to tell the Officer, ATF, FBI, and police were after him because he made threats to kill the president and his family. He also said he had recently run from the cops and had a warrant for his arrest. Due to his behavior and mental state, Officer transported the male to San Antonio Behavioral Health for care and evaluation.
- 6) SAC (067358 – Assault Offensive / Provocative in Nature)** On 03/18/2022 while conducting a visibility check of the Tobin Parking Garage, Officer observed a large group of individuals in a physical altercation. Upon further investigation, it was determined all parties were mutually engaged in a mutual combat and parties were informed how to self-file for assault.
- 7) SAC / Off Campus (067363 – Assault Offensive / Provocative in Nature)** On 03/19/2022 while on patrol, Officer was flagged down by Texas Lawman security guard who told him an individual may have been assaulted on the 100 Block of W Evergreen. The Officer met with a male witness (non-student) who stated that he saw an individual being attacked. Upon further investigation Officers were able to locate the victim (male / non-student) who appeared to be highly intoxicated and injured. The victim was taken to the San Antonio Sobering Unit and the alleged suspect was not located.
- 8) Tobin Lofts (067363 – Emergency Detention)** On 03/21/2022 Officer was dispatched to the 254 Tobin Lofts for a male individual expressing thoughts of suicide and hurting himself. Upon further

investigation the male informed Officers he was diagnosed with Attention Deficit Disorder and said under the right circumstances he would commit suicide. Officers transported the male to Crisis Care Center for care and evaluation.

9) SAC (067374 – Unlawful Possession of a Firearm by a Felon) On 03/22/2022 while on patrol at Officer observed a black Honda Accord did not have a rear or front license plate. Officer conducted a traffic stop and upon further investigation Officers discovered the 2 male individuals (non-students) were in possession of a weapon, and drugs. One of the male individuals had an active warrant, and was arrested and booked into the Bexar County Jail for the active warrant, failure to identify and unlawful possession of a firearm by a felon. The other male was also arrested and booked at the Bexar County Jail for possession of marihuana and unlawful possession of a firearm by a felon.

10) SAC (067379 – Possession / Deliver Drug Paraphernalia) On 03/22/2022, while on patrol at San Antonio College, Officer was dispatched to the Loftin Student Center for a smell of burning marijuana. When the Officer arrived, she could smell the odor of burning marijuana in the second-floor lobby. The Officer saw two individuals, one female (student) and one male (non-student) sitting on the east side sitting area. Upon further investigation it was determined the female was in possession of a wax pen. She was issued a misdemeanor citation for possession of drug paraphernalia and released.

11) Tobin Lofts (067394 – Criminal Trespass) On 03/23/2022 while on patrol, the Tobin Lofts manager asked the Officer to issue a male individual a criminal trespass due to an ongoing issue with vandalism, breaking into storage closets and sleeping in them. Individual was issued a criminal trespass and released.

12) SAC (067407 – Warrant / Misdemeanor) On 03/25/2022 while patrolling San Antonio College when I saw an individual hunched over a bicycle on the west end of the Tobin Lofts with what appeared to be cutters or pliers. Officer stopped and spoke with the male (non-student) and upon further investigation it was determined the male had an active warrant out of Bexar County. The male was arrested and transported to the Bexar County Jail where he was booked for the warrant.

13) SAC (067412 – Obstruct Highway / Passageway) On 03/26/2022 while on patrol Officer observed a black Dodge Charger parked on the sidewalk at 309 W Dewey. The vehicle was facing west and parked in a way that completely blocked the entire sidewalk forcing any persons wanting to use the sidewalk onto the street. The Officer approached the vehicle and found the driver asleep in the driver's seat with the engine running. The male (non-student) woke up, and the Officer asked him to step out of the vehicle and upon further investigation detected the smell of alcoholic beverages coming from his breath. The male was transported to the San Antonio Sobering Unit and a filing at large for obstructing a passageway.

14) Tobin Lofts (067417 – Possession / Deliver Drug Paraphernalia) On 03/28/2022 while on patrol Officers was dispatched to the Tobin Lofts (club area) for a homeless male asleep. Upon further investigation the male (non-student) was in possession of a glass pipe and issued a verbal criminal trespass warning by the Tobin Lofts manager. Male was released with a misdemeanor citation for possession of drug paraphernalia.

15) SAC (067446 – Possession of Controlled Substance) On 03/30/2022 while checking the garage for an individual following a student. I saw a male sitting on the floor of the fifth level with items scattered around him. The Officer observed a glass pipe with burnt markings and a white substance burnt to the sides and a green leafy substance between his legs and a clear bag that contained a crystal-like substance. Male was released with a notice of intent for possession of controlled substance and released.

16) SAC (067447 – Possession / Deliver Drug Paraphernalia) On 03/30/2022 Officer was dispatched to the campus police office at SAC for a report of a female student who was followed to the Tobin Parking Garage. During the course of the investigation, Officers detained a male student who matched the description on N. Main and Laurel. While speaking with the male, Officer could smell a strong odor of marihuana coming from the vehicle the male was driving. Officers found a Ziplock bag with a green leaf-like substance inside and the male admitted the green leaf-like substance was marihuana. Male was issued a citation for drug paraphernalia and released.

17) SAC (067450 – Indecent Exposure) On 03/30/2022 a female student came to the campus police office to report an individual harassing her. The female student reported an unknown male exposed himself to her while trying to get her phone number. Investigation continues.

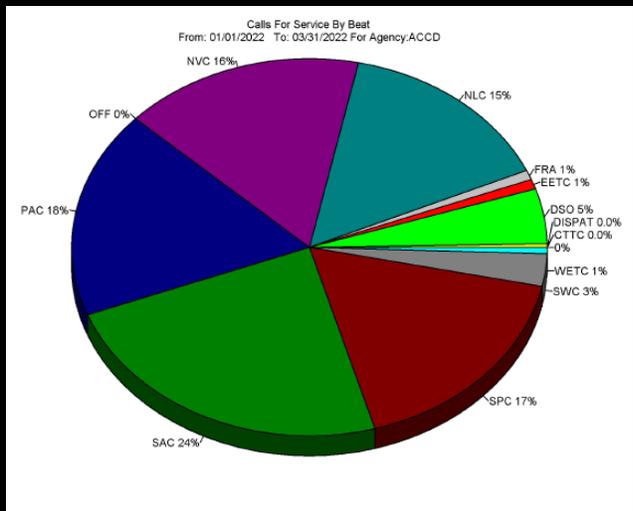
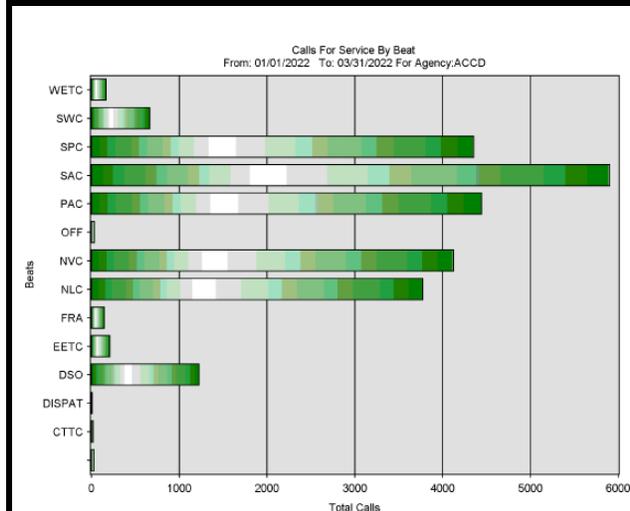
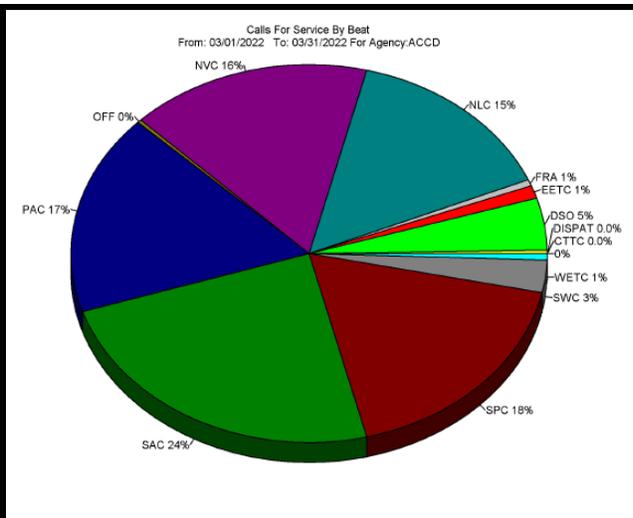
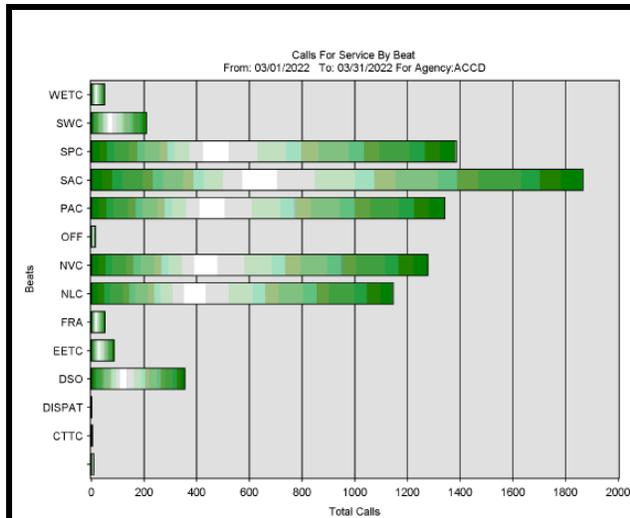
18) SAC (067472 – Harassment) On 03/31/2022 Officer was dispatched to the campus police office to meet with a female student who wanted to report her ex-boyfriends was harassing her. Female stated while she was sitting at the Loftin Student Center with a male friend, her ex-boyfriend approached them and made threatening statements to her. Female student did not want to pursue charges.

19) NLC (067473 – Assault Offensive / Provocative in Nature) On 03/31/2022 a female student reported a male student touching her without her consent. She stated she was sitting with a group of friends when the male began to talk to her, asked her personal inappropriate questions and then eventually placed his hand on her mid-thigh. She said she removed his hand and he then laid down face up resting his head on her thigh. Female told Officer she is scared for her safety and scared to be alone on campus and did not like or give him permission to touch her. Investigation continues.

| SELECTED CLERY CRIMES | 2021 TOTAL YEAR TO DATE | 2022 TOTAL YEAR TO DATE | PCT Change | |
|-----------------------|-------------------------|-------------------------|------------|------|
| Theft / Larceny | 4 | 17 | ↑ | 76% |
| Burglary Vehicle | 0 | 5 | ↑ | 100% |
| Burglary | 0 | 2 | ↑ | 100% |
| Robbery | 0 | 0 | ↔ | 0% |
| Motor Vehicle Theft | 1 | 0 | ↓ | 100% |
| Drug Law Arrests | 2 | 11 | ↑ | 82% |

| CRIME PREVENTION REMINDERS ISSUED | 2021 TOTAL YEAR TO DATE | 2022 TOTAL YEAR TO DATE | PCT Change | |
|-----------------------------------|-------------------------|-------------------------|------------|-----|
| | 667 | 1025 | ↑ | 54% |

Calls For Service Data (Reporting Month & YTD)



Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report Through March 15, 2022.

Recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on April 19, 2022.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the FCWS Report as presented.”

PURPOSE

The following FCWS report is presented to the Board of Trustees for informational and approval purposes for April 19, 2022.

BACKGROUND

1. Comparison of Year-to-Date Actual FCWS/Expenditures versus prior year spend rate.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: FCWS Report

Dr. Harold Whitis
District Director of Student Financial Aid

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



ATTACHMENT 1

Year-to-Date FCWS Expenditures As of March 15, 2022



| Year | Allocation | % Spent as of Mar 15th | \$ Spent as of Mar 15th | # Students Working |
|----------------------|-----------------|------------------------|-------------------------|--------------------|
| 2 Prior Year Average | \$ 3,748,084.00 | 51.08% | \$ 1,914,402.07 | 169 |
| 2021-2022 | \$ 3,610,610.00 | 47.75% | \$ 1,723,993.05 | 300 |

Note: This graph compares 21-22 with the average of the two prior years (19-20 and 20-21).

Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on September 14, 2021, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on September 21, 2021

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2020, through August 31, 2021.”

PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending August 31, 2021, there are a total of 18 contracts that total \$1,207,587.00 in external funding. This will allow services to be provided to 5044 individuals.

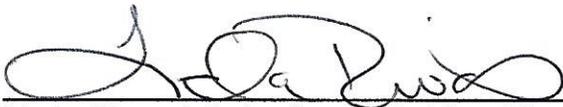
OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial: Yes
Strategic Plan: Goal III. Performance Excellence
Human Resources: Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.



Linda Rivas, Interim Associate Vice Chancellor
of Continuing Education



Xavier Urrutia, Interim Vice
Chancellor for Economic & Workforce
Development

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

ALAMO COLLEGES DISTRICT
FY2022 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT
February 01, 2022-February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|-------------------|--|--|----------------------|--------------|---------------|----------------|-----------------|-------------|
| 1 | 213076 | Palo Alto College | U.S. Department of Education, <u>Project Title:</u> "Palo Alto College Upward Bound Project". Year 5 of 5. | Grant will provide participants from Poteet, Pleasanton, Lytle and Jourdanton High Schools with academic instruction, tutoring and advising, information on financial aid programs, assistance in completing financial aid applications for college enrollment. Participants will be provided support for their diverse academic and non cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of student, enroll in college and graduate with a college degree. | 9/1/2017 | \$0 | \$12,566 | \$259,560 | 77 | 2.00 |
| 2 | 213103 | Palo Alto College | U.S. Department of Education, <u>Project Title:</u> "Palo Alto College-CCAMPIS 2021". Year 1 of 4. | To meet the goal of increasing low-income student success by providing access to high quality childcare, the project will subsidize the majority of the cost of on-and off campus child care to ensure that PAC students realize their full potential by enrolling, persisting and completing a college degree. | 9/16/2021 | \$0 | \$25,208 | \$155,215 | 20 | 4.00 |
| | 2 | | Total PAC-MTD Multi Year Grants | | | \$0 | \$37,774 | \$414,775 | 97 | 6.00 |
| | 2 | | | Total MTD Multi-Year Grants | | \$0 | \$0 | \$414,775 | 97 | 6.00 |
| | 2 | | | GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS | | \$0 | \$0 | \$414,775 | 97 | 6.00 |

ALAMO COLLEGES DISTRICT

FY 2022 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2021 -February 28, 2022

| No. | College | No. of Grants | Match Amounts | Indirect Cost Received | YTD Funding Amount | No. of Students Served | No. of FTEs |
|--------------------|----------------------------|---------------|-------------------|------------------------|----------------------|------------------------|--------------|
| 1 | District Grants | 6 | \$ 125,000 | \$ - | \$ 3,647,126 | 13,385 | 16.00 |
| 2 | San Antonio College | 15 | \$ - | \$ 1,184,623 | \$ 5,105,829 | 32,366 | 35.00 |
| 3 | St. Philip's College | 9 | \$ 21,240 | \$ 127,891 | \$ 6,613,679 | 28,778 | 2.00 |
| 4 | Palo Alto College | 11 | \$ - | \$ 97,643 | \$ 3,212,787 | 3,879 | 25.00 |
| 5 | Northwest Vista College | 5 | \$ - | \$ 148,927 | \$ 2,137,273 | 17,127 | 12.51 |
| 6 | Northeast Lakeview College | 1 | \$ - | \$ - | \$ 416,523 | 6,587 | 0.00 |
| GRAND TOTAL | | 47 | \$ 146,240 | \$ 1,559,084 | \$ 21,133,218 | 102,122 | 90.51 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|--|--|---|----------------------|------------------|---------------|--------------------|-----------------|-------------|
| 1 | 219135 | District | Texas Higher Education Coordinating Board (THECB), Project Title: "Texas Reskilling and Upscaling for Education (TRUE)". | Alamo College District will design and deliver 15 short-term non-degree micro-credentials to upskill and reskill nurses and allied health practitioners. Micro-credentials will be stacked and/or integrated into credit-bearing programs to create three to five health and Biosciences micro-pathways. Micro-pathways will serve those worker-learners who possess no experience in Nursing or Allied Health. | 11/23/2021 | \$125,000 | \$0 | \$500,000 | 150 | 0.0 |
| 2 | 219167 | District Economic Workforce Development | AmeriCorps/Public Allies Inc. Project Title: "Public Allies San Antonio". | The purpose of this grant is to develop our ability to meet the needs of the community by increasing our opportunity to work with community based organizations. The partnership with the organizations will help develop a cohort of young social service leaders who can facilitate transformational change, leading to the improvement of their communities. | 9/1/2021 | \$0 | \$0 | \$366,750 | 25 | 0.0 |
| 3 | 219876 | District Economic Workforce Development | Department of Education thru Texas Higher Education Coordinating Board (THECB); Project Title: "Career and Technical Education". | The Perkins Basic Grant Program supports Awarded Applicants in educating students who enroll in CTE courses and programs in preparation for high-skill, high-wage, or high-demand occupations. The success of an Awarded applicant in educating these students will be measured by its ability to meet state-determined, performance targets for each of three core indicators approved by the U.S. Department of Education/Office of Career Technical and Adult Education (OCTAE). | 9/1/2021 | \$0 | \$0 | \$2,066,281 | 11,260 | 5.00 |
| 3 | | Total Dist.- YTD Single Year Grants | | | | \$125,000 | \$0 | \$2,933,031 | 11,435 | 5.00 |
| 1 | 211426 | San Antonio College | U.S. Department of Education, Project Title: "San Antonio College's (SAC) CARES Emergency Fund-Hispanic/Minority-Serving Institutions". | To address the financial needs of students due to the disruption of campus operations from coronavirus; funds will be used for the sole and exclusive purpose of providing emergency financial aid grants to students for their expenses related to the disruption of campus operations due to coronavirus. <i>Additional Funding in the amount of \$1,719.515 from the American Rescue Plan (ARP).</i> | 12/9/2020 | \$0 | \$0 | \$1,719,515 | 19,000 | 2.00 |
| 2 | 241014 | San Antonio College | Centers for Disease Control thru American College Health Association; Project Title: "COVAC Initiative Mini Grant". | Project will utilize student peer ambassadors and mentors to help build awareness and brainstorm strategies surrounding student COVID-19 vaccinations. Project is rooted on empowering students to take an active role in their health literacy and to promote the resources they know about and share with others. | 8/4/2021 | \$0 | \$0 | \$3,000 | 1,000 | 2.00 |
| 2 | | Total SAC-YTD Single-Year Grants | | | | \$0 | \$0 | \$1,722,515 | 20,000 | 4.00 |
| 1 | 212094 | St. Philip's College | U.S. Department of Transportation, Project Title: "CMVOST Grant Program". | Project goal is to expand the number of individuals receiving commercial motor vehicle operator safety training in order to reduce the severity and number of crashes on U.S. roads involving commercial motor vehicles. Specifically to recruit current and former members of the United States Armed Forces and their spouses and provide them with superior safety focused training and provide placement services to assist them in becoming employed in the transportation industry. | 8/1/2021 | \$21,240 | \$0 | \$120,360 | 24 | 0.00 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|----------------------------|---|---|----------------------|--------------|---------------|----------------|-----------------|-------------|
| 2 | 212636 | St. Philip's College | <u>Texas Workforce Commission, Project Title: "Apprenticeship Training Program".</u> | The purpose of the program is to provide classroom and technical training to apprentices in support of their on the job training in their fulltime employment. Grant Award will pay a portion of the cost for job-related in person classroom instruction. The program combines on the-job training under supervision of experienced journey workers with in person classroom instruction. | 9/1/2021 | \$0 | \$0 | \$61,384 | 182 | 0.00 |
| | 2 | | Total SPC YTD Single-Year Grants | | | \$21,240 | \$0 | \$181,744 | 206 | 0.00 |
| 1 | 213426 | Palo Alto College | <u>U.S. Department of Education, Project Title: "Palo Alto College-CARES HSI".</u> | Grant funds will be used to defray expenses associated with coronavirus including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education and make additional emergency financial grants to students. Can also be used for student emergency costs that arise due to coronavirus such as tuition, food, housing, health care or child care (including Mental Health care). <i>Additional funding in the amount of \$823,190 from the American Rescue Plan (ARP).</i> | 7/2/2020 | \$0 | \$0 | \$823,190 | 2,000 | 0.00 |
| | 1 | | Total PAC-YTD Single Year Grants | | | \$0 | \$0 | \$823,190 | 2,000 | 0.00 |
| 1 | 215426 | Northeast Lakeview College | <u>U.S. Department of Education, Project Title: "Northeast Lakeview College COVID Assistance Project".</u> | Supplementary funding for HEERF Funds for emergency aid grants to students. | 7/31/2021 | \$0 | \$0 | \$416,523 | 6,587 | 0.00 |
| | 1 | | Total NLC-YTD Single Year Grants | | | \$0 | \$0 | \$416,523 | 6,587 | 0.00 |
| | 9 | | | Total YTD Single Year Grants | | \$146,240 | \$0 | \$6,077,003 | 40,228 | 9.00 |
| | | | | Multi-Year Grants | | | | | | |
| 1 | 219121 | District | <u>University of Texas at San Antonio, Project Title: "Bexar County Fostering Educational Success Pilot Program", Year 2 of 2.</u> | The University of Texas at San Antonio, Texas A&M San Antonio, Alamo Colleges District, Bexar County Children's Court and Child Advocates San Antonio have partnered for the creation of the Fostering Educational Success for Students with a history of Foster Care Pilot Project. | 9/1/2021 | \$0 | \$0 | \$379,276 | 800 | 1.00 |
| 2 | 219166 | District | <u>U.S. Department of Education; Project Title: "Alamo Colleges District Educational Opportunity Centers Program". Year 1 of 5.</u> | This project will provide counseling and information on college admissions to eligible adults who want to enter or continue a program postsecondary education. Project will also offer services to improve the financial and economic literacy of participants, counsel participants on financial aid options and assist in the application process to increase the number of adults who enroll in post-secondary education institutions. | 8/23/2021 | \$0 | \$0 | \$232,050 | 850 | 3.00 |
| 3 | 219358 | District | <u>Texas Workforce Commission; Project Title: "Adult Education and Literacy (AEL) Alamo Consortium". Year 2 of 8.</u> | The AEL Alamo Consortium is a group of LEA's community based organizations, Institutes of Higher Education (IHEs), public or private non-profit entities who have come together to build systems of success for Adult Education and Literacy and English Literacy Civics at all levels. The AEL Consortium will lead the Adult Learner Success. <i>Additional funding in the amount of \$66,695.</i> | 7/1/2021 | \$0 | \$0 | \$102,769 | 300 | 7.00 |
| | 3 | | Total Dist.-YTD Multi-Year Grants | | | \$0 | \$0 | \$714,095 | 1,950 | 11.00 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|---------------------|---|--|----------------------|--------------|---------------|----------------|-----------------|-------------|
| 1 | 211137 | San Antonio College | U.S. Department of Education; <u>Project Title: "Highlands Upward Bound Math and Science Project"</u> . Year 5 of 5. | Upward Bound Math and Science provides student services programs for individuals from disadvantage backgrounds, first generations, low-income individuals, etc. Provides up to four years of additional academic support through summer instruction in math, language arts, compositions, foreign language and lab sciences with the curricula that aligns with state exams and state readiness standards. | 9/6/2017 | \$0 | \$0 | \$297,584 | 65 | 3.00 |
| 2 | 211145 | San Antonio College | U.S. Department of Education; <u>Project Title: "Edison Upward Bound Math and Science Project"</u> . Year 4 of 5. | Upward Bound Math and Science provides student services programs for individuals from disadvantaged backgrounds, first-generations, low-income individuals, etc. UBMS provides up to four years of additional academic support through summer instruction in Math, Language Arts, Compositions, Foreign language and lab sciences with the curricula that aligns with state exams and state readiness standards. | 9/6/2017 | \$0 | \$0 | \$297,518 | 56 | 3.00 |
| 3 | 211153 | San Antonio College | U.S. Department of Education; <u>Project Title: "San Antonio College (SAC) Project R.I.S.E. (Ready, Inspired, Successful, Engaged) SSS Program"</u> . Year 2 of 4. | San Antonio College proposes to serve at least 120 low-income, first-generation and/or disabled STEM and Health Sciences majors each year through Project R.I.S.E. The program will increase students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction. | 8/11/2020 | \$0 | \$16,769 | \$261,879 | 120 | 5.00 |
| 4 | 211154 | San Antonio College | U.S. Department of Education, <u>Project Title: "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program"</u> . Year 2 of 5. | San Antonio College a Hispanic Serving Institution proposes to serve at least 120 low-income, first generation and or/disabled veterans each year through Project Valor. The program will significantly increase eligible student's chances of success by providing year round tutoring and prescribed tutoring places, academic and college readiness instruction, advice and assistance with postsecondary course selection. | 8/11/2020 | \$0 | \$16,923 | \$261,786 | 120 | 5.00 |
| 5 | 211158 | San Antonio College | National Security Agency, <u>Project Title: "National Centers of Academic Excellence in Cybersecurity (NCAE-C)"</u> . Year 2 of 2. | Goal is to increase the number of transitioning military veterans, existing first responders, and criminal justice and finance earners who are prepared to defend our nations security and prosperity via cybersecurity-related positions in San Antonio, Texas and beyond. | 7/1/2021 | \$0 | \$26,737 | \$246,700 | 20 | 1.00 |
| 6 | 211159 | San Antonio College | Texas Higher Education Board (THECB), <u>Project Title: "Nursing & Allied Health Supporting Clinical Learning to Mitigate Impediments due to COVID 19"</u> . Year 2 of 2. | To support eligible initial RN licensure programs in their efforts to mitigate the impact on Texas students' clinical learning experiences from the Corona Virus 2019 (COVID-19) in anticipation that the impact could potentially be long lasting. | 10/16/2020 | \$0 | \$0 | \$73,926 | 350 | 1.00 |
| 7 | 211161 | San Antonio College | National Security Agency thru Dakota State University, <u>Project Title: "Centers of Academic Excellence in Cybersecurity Program"</u> . Year 2 of 2. | SAC is pleased to partner with Dakota State University and seven of its university and community college partners to improve postsecondary cybersecurity education across the U.S. | 9/30/2021 | \$0 | \$28,728 | \$205,024 | 25 | 1.00 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|----------------------|---|--|----------------------|--------------|--------------------|--------------------|-----------------|--------------|
| 8 | 211163 | San Antonio College | National Security Agency thru California State University, Project Title: "2020 CAEC in Cyber security Education Innovation". Year 2 of 2. | SAC will prepare at least 25 existing cybersecurity faculty to obtain Department of Defense IT industry certifications with a focus on Security to prepare them for leading their institution's CAE accreditation process. SAC will identify at least 10 veterans or active duty military members who are employed in cybersecurity roles and who have an interest in teaching cybersecurity. | 9/1/2020 | \$0 | \$42,896 | \$132,068 | 100 | 1.00 |
| 9 | 211164 | San Antonio College | City of San Antonio, Project Title: "Educational Access Channel". Year 2 of 2. | The intent for this grant program is to distribute PEG funding amount qualifying educational institutions in exchange for producing programming that will air on TVSA Education. | 10/11/2021 | \$0 | \$0 | \$50,000 | 25 | 0.00 |
| 10 | 211167 | San Antonio College | National Security Agency, Project Title: "GenCyber Grant Program". Year 1 of 3. | GenCyber 2022 Student Summer camp at San Antonio College will introduce students to Cybersecurity concepts, computer security skills and available certificate/degree programs. Recruitment will be conducted by the Project Director and camp staff at area schools. | 9/15/2021 | \$0 | \$0 | \$46,920 | 40 | 4.00 |
| 11 | 211168 | San Antonio College | U.S. Department of Education; Project Title: "San Antonio College (SAC) FY21 Title III, Part F HSI and Articulation Project Bolstering Undergraduate Inquiry, Learning, and Determination (BUILD)". Year 1 of 5. | The HSI STEM and Articulation Project will significantly improve the College's capacity to provide academic support to Hispanic and otherwise under represented STEM majors students who are enrolled in high-challenge STEM Courses especially College Algebra and Calculus 1. This project will increase a students chances of progressing to on-time graduation and/or transfer in STEM. | 9/20/2021 | \$0 | \$1,009,053 | \$998,478 | 1,400 | 3.00 |
| 12 | 211169 | San Antonio College | U.S. Department of Education, Project Title: "San Antonio College's 2021 Child Care Access Means Parents in School (CCAMPIS) Program". Year 1 of 4. | Many low-income student parents enter SAC underprepared for college-level study as a result of growing up in areas of the city where poverty is highly concentrated and school districts are resource poor. CCAMPIS will give them the time and support they need by providing academic support counseling for parents at risk for failure and by providing access to high-quality child care. | 9/16/2021 | \$0 | \$43,517 | \$311,432 | 45 | 4.00 |
| 13 | 211534 | San Antonio College | City of San Antonio, Project Title: "City of San Antonio Educational Access Channel". Year 2 of 5. | The goal of the Educational Access Chanel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objectives: provide cable/video at least 8 hrs. of daily educational programming; provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted. | 9/14/2021 | \$0 | \$0 | \$200,000 | 10,000 | 0.00 |
| | 13 | | Total SAC-YTD Multi-Year Grants | | | \$0 | \$1,184,623 | \$3,383,314 | 12,366 | 31.00 |
| 1 | 212086 | St. Philip's College | U.S. Department of Education; Project Title: "Child Care Means Parents in School Program (CCAMPIS)". Year 4 of 4. | Goal of the project is to provide support for the participation of low-income student parents in post secondary education through the provision of campus based child care services offered at the on-site nationally accredited SPC Child Development Center. | 10/1/2018 | \$0 | \$0 | \$120,250 | 40 | 0.00 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|----------------------|--|---|----------------------|--------------|------------------|--------------------|-----------------|-------------|
| 2 | 212088 | St. Philip's College | National Aeronautics and Space Administration (NASA) thru University of Texas at San Antonio; Project Title: "NASA Center for Advance Measurements in Extreme Environments". Year 2 of 3. | The NASA MIRO Significantly increase the number of under represented minority STEM students who transfer to four-year institutions to complete Bachelor's degrees in STEM fields. Objectives include providing professional development, peer mentorship, faculty mentorship, tutoring, supplemental instruction especially in math and enriched STEM labs. | 10/1/2021 | \$0 | \$0 | \$46,861 | 10 | 0.00 |
| 3 | 212092 | St. Philip's College | Department of Justice, Project Title: "Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault and Stalking on Campus Program Solicitation". Year 1 of 3. | Goal is to improve and strengthen the coordinated community response by adding a designated confidential victim's advocate on campus, develop curriculum to increase comprehensive prevention and bystander intervention training for all students, develop curriculum to increase comprehensive prevention and by stander intervention training for all students and institutionalize the coordinated community response team. | 10/1/2021 | \$0 | \$0 | \$100,000 | 3,000 | 1.00 |
| 4 | 212093 | St. Philip's College | National Science Foundation, Project Title: "Scaffolding Undergraduate Research Experiences (SURE)". Year 1 of 4. | Project SURE will target three areas: Innovation in instruction by incorporating STEM experiential learning and further develop faculty use of emerging experiential learning methods; Internship and Research Experience will create alliances between the college and local industry; Transfers, will center on guiding students to transfer to universities to complete their undergraduate degrees. | 8/15/2021 | \$0 | \$127,891 | \$312,499 | 120 | 1.00 |
| 5 | 212604 | St. Philip's College | U.S. Department of Education; Project Title: "Historically Black Colleges and Universities Program". Year 5 of 5. | St. Philip's College is using it's Title III grant funds to implement and operate activities that will support and strengthen the overall institution delivery of services to students in the following areas. Project Administration and Research Development, Center of Excellence for Math and Science, Campus Renovation, Information & Communication Technology and Good Samaritan Veteran Outreach and Transition Center. | 8/3/2021 | \$0 | \$0 | \$3,911,693 | 12,696 | 0.00 |
| 6 | 212628 | St. Philip's College | U.S. Department of Education; Project Title: "Historically Black Colleges and Universities Program (FUTURE Act)". Year 2 of 5. | Funds will be used to implement and operate three activities that will support and strengthen the overall institution delivery of services to students. Funds are being used to support the following activities: 1. Project Administration and Research Development, 2. Campus Renovation & Technology Improvements and 3. Student Services. | 8/3/2021 | \$0 | \$0 | \$1,440,632 | 12,696 | 0.00 |
| 7 | 212634 | St. Philip's College | National Science Foundation; Project Title: "CIMA LSAMP Alliance". Year 2 of 3. | The Louis Stokes Alliances for Minority Participation (LSAMP) program assists in diversifying the STEM workforce through their efforts at increasing the number of students successfully completing high quality degree programs in Science, Technology, Engineering and Mathematics (STEM) disciplines. | 8/21/2021 | \$0 | \$0 | \$500,000 | 10 | 0.00 |
| | 7 | | Total SPC-YTD Multi-Year Grants | | | \$0 | \$127,891 | \$6,431,935 | 28,572 | 2.00 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|-------------------|--|--|----------------------|--------------|---------------|----------------|-----------------|-------------|
| 1 | 213076 | Palo Alto College | <u>U.S. Department of Education, Project Title: "Palo Alto College Upward Bound Project"</u> . Year 5 of 5. | Grant will provide participants from Poteet, Pleasanton, Lytle and Jourdanton High Schools with academic instruction, tutoring and advising, information on financial aid programs, assistance in completing financial aid applications for college enrollment. Participants will be provided support for their diverse academic and non cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of student, enroll in college and graduate with a college degree. | 9/1/2017 | \$0 | \$12,566 | \$259,560 | 77 | 2.00 |
| 2 | 213079 | Palo Alto College | <u>National Science Foundation; Project Title: "Palo Alto College S-STEM Project"</u> . Year 5 of 5. | The goal of the project is to increase the number of academically talented, financially needy Biology and Biosciences majors who transfer and graduate with a Bachelor's degree in a STEM field on time. The project will help low-income, academically talented Biology students through involvement in Projects of Discovery (PODs) a sustainable approach to involving community college students in interdisciplinary research experiences via course-based projects. | 9/1/2021 | \$0 | \$6,975 | \$35,732 | 22 | 1.00 |
| 3 | 213080 | Palo Alto College | <u>U.S. Department of Education; Project Title: "Palo Alto College Upward Bound Math and Science Project"</u> . Year 5 of 5. | Palo Alto College (PAC) Upward Bound Math and Science (UBMS) will provide participants from East Central High School with academic instruction, tutoring, advising and assistance in completing financial aid applications. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of student, enroll in college and graduate with a college degree. | 9/1/2017 | \$0 | \$0 | \$297,601 | 60 | 2.00 |
| 4 | 213093 | Palo Alto College | <u>U.S. Department of Education; Project Title: "Palo Alto College SSS Project"</u> . Year 2 of 5. | Project will provide participants with academic support, tutoring and advising. Information on financial aid assistance, financial literacy, career exploration, university visits and transfer workshops. Project will improve their persistence, academic performance and graduation/transfer to a 4 year college. | 9/1/2021 | \$0 | \$0 | \$261,888 | 140 | 2.00 |
| 5 | 213094 | Palo Alto College | <u>U.S. Department of Education, Project Title: "Palo Alto College DHSI: Project Listo"</u> . Year 2 of 5. | Goal of the project is to increase Hispanic and low income student full-time enrollment, persistence and success by providing additional support services and by enriching student learning with meaningful employer partnerships and the latest teaching technology. | 10/1/2020 | \$0 | \$0 | \$599,825 | 500 | 6.00 |
| 6 | 213099 | Palo Alto College | <u>U.S. Department of Education; Project Title: "Palo Alto College Talent Search: Southwest High School"</u> . Year 1 of 5. | The PAC Talent Search project will provide participants with academic tutoring and advising; information on financial aid programs; assistance in completing financial aid applications, financial literacy and support for applying for college enrollment. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of study. | 9/1/2021 | \$0 | \$20,572 | \$277,375 | 500 | 3.00 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|-------------------------|--|---|----------------------|--------------|-----------------|--------------------|-----------------|--------------|
| 7 | 213100 | Palo Alto College | <u>National Science Foundation; Project Title: "HSI Pilot Project: Promoting Virtual Experiential Learning to Support Part-time and Nontraditional Students".</u> Year 1 of 2. | Project will increase institutional capacity by creating career services and student support activities that are specifically aimed at part time students. Using the STEM ESS model from Excelencia in Education and the Science Foundation Arizona, a self-assessment of PAC STEM programs revealed the largest gap was the low success rate of Part-time students in STEM compared to traditional full time students. | 7/19/2021 | \$0 | \$0 | \$100,000 | 60 | 1.00 |
| 8 | 213101 | Palo Alto College | <u>National Science Foundation thru Arizona State University, Project Title: "Accelerate Latinx Representation in STEM Education (ALRISE) with Institutional Intentionality and Capacity Building for Experiential Learning".</u> Year 1 of 5. | The ALRISE Alliance is developing a network of faculty, staff, administrators and students at 2 year and 4 year Hispanic Service Institutions and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math (STEM) education. The ALRISE alliance provides professional development for faculty, staff and industry to serve Latinx students with intentionality through culturally-responsive undergraduate research and work-based experiential learning. | 7/29/2021 | \$0 | \$11,750 | \$125,026 | 0 | 1.00 |
| 9 | 213102 | Palo Alto College | <u>U.S. Department of Education, Project Title: "Palo Alto College Talent Search: South San Antonio and Somerset".</u> Year 1 of 5. | The PAC Talent Search project will provide participants with academic tutoring and advising; information on financial aid programs; assistance in completing financial aid application, financial literacy and support for applying for college enrollment. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of student and enroll in college set to complete a post-secondary education. | 10/1/2021 | \$0 | \$20,572 | \$277,375 | 500 | 3.00 |
| 10 | 213103 | Palo Alto College | <u>U.S. Department of Education, Project Title: "Palo Alto College-CCAMPIS 2021".</u> Year 1 of 4. | To meet the goal of increasing low-income student success by providing access to high quality childcare, the project will subsidize the majority of the cost of on-and-off campus child care to ensure that PAC students realize their full potential by enrolling, persisting and completing a college degree. | 9/16/2021 | \$0 | \$25,208 | \$155,215 | 20 | 4.00 |
| | 10 | | Total PAC-YTD Multi-Year Grants | | | \$0 | \$97,643 | \$2,389,597 | 1,879 | 25.00 |
| 1 | 214050 | Northwest Vista College | <u>U.S. Department of Education; Project Title: "Community Math Project Building Math Proficiency to Strengthen Teacher Education through Collaborative Interventions".</u> Year 4 of 5. | Northwest Vista College and the University of Texas at San Antonio propose to augment academic offerings, program quality and institutional capacity aimed at promoting success of their students. NVC and UTSA identified priorities in the mathematics education areas; 1. fostering the student higher education access process, 2. increasing student-college readiness in math, 3. augmenting student success in math, 4. developing math competency among elementary school teacher candidate 5. increasing student transferability, persistence and degree attainment and 6. improving data measures to track student success. | 9/28/2018 | \$0 | \$0 | \$748,739 | 15,000 | 4.80 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2021 -February 28, 2022

| Item No. | Grant Code | College | Funding Source/Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|-------------------------|---|--|----------------------|--------------|---------------|----------------|-----------------|-------------|
| 2 | 214051 | Northwest Vista College | U.S. Department of Education thru University of Texas at San Antonio; <u>Project Title: "Latino Teacher Academy Learning Community"</u> . Year 4 of 5. | Project will provide a support system that facilitates a smooth transition for teacher candidates from the community college to four-year institution. Latino-TALC as a holistic development approach will provide teacher candidates support as they navigate from a learning community to a professional learning network as they embark into the teaching profession. | 9/28/2018 | \$0 | \$0 | \$244,394 | 125 | 3.00 |
| 3 | 214054 | Northwest Vista College | Texas Higher Education Coordinating Board (THECB); <u>Project Title: "2021 College Readiness and Completion Models"</u> . Year 1 of 2. | Model aims to enhance and share high-impact and research based practices that improve student success outcomes by cultivating the importance of writing in all fields as well as develop math competencies, writing and critical thinking skills among Hispanic and other ethnic minorities underprepared, underserved to address the gaps in post-secondary course success and persistence. | 8/16/2021 | \$0 | \$0 | \$50,000 | 800 | 0.74 |
| 4 | 214055 | Northwest Vista College | U.S. Department of Education, <u>Project Title: "Portal Leading to Undergraduate Success in Science, Technology, Engineering & Math Project (PLUS+STEM Project)"</u> . Year 1 of 5. | The PLUS+STEM project aims to narrow the STEM achievement gap among NVCs Hispanics, low-income and other disadvantaged student groups through the implementation of enhanced research-based activities and services and other equitable academic and support services that will empower underrepresented students with the skills and know | 10/1/2021 | \$0 | \$148,927 | \$1,000,000 | 700 | 3.30 |
| 5 | 214056 | Northwest Vista College | National Science Foundation thru St. Mary's University, <u>Project Title: "Fostering Undergraduate Education, Retention and Transfer Environments (FUERTE)"</u> . Year 1 of 3. | Through the FUERTE Project will aim to build a collaborative culturally responsive transfer pathways in undergraduate education at Hispanic Serving Institutions (HSIs) to increase retention and graduation rates of Latinx students pursuing degrees in STEM, | 8/2/2021 | \$0 | \$0 | \$94,140 | 502 | 0.68 |
| 5 | | | Total NVC-YTD Multi-Year Grants | | | \$0 | \$148,927 | \$2,137,273 | 17,127 | 12.51 |
| 38 | | | Total YTD Multi-Year Grants | | | \$0 | \$1,559,084 | \$15,056,215 | 61,894 | 81.51 |
| 47 | | | GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS | | | \$146,240 | \$1,559,084 | \$21,133,218 | 102,122 | 90.51 |

ALAMO COLLEGES DISTRICT
FY 2022 Monthly (MTD) Restricted Contract Activity Report
 February 01, 2022-February 28, 2022

| Item No. | Grant Code | College | Funding Source / Grant | Description/Function | Date of Award Letter | Match Amount | Indirect Cost | Funding Amount | Students Served | No. of FTEs |
|----------|------------|---------|------------------------|--------------------------------------|----------------------|--------------|---------------|----------------|-----------------|-------------|
| | | | | No grants to report. | | | | | | |
| | 0 | | | | | \$0 | \$0 | \$0 | 0 | 0.00 |
| | 0 | | | GRAND TOTAL-MTD RESTRICTED CONTRACTS | | \$0 | \$0 | \$0 | 0 | 0.00 |

ALAMO COLLEGES DISTRICT
FY 2022 YTD Restricted Contract (Non-Grant) Summary Report
September 1, 2021 - February 28, 2022

| No. | Contract Recipient | No. of Contracts Executed for the Year | YTD Total Amount of Contracts | No. Students to be Served |
|-----|-------------------------------|--|-------------------------------|---------------------------|
| 1 | District Restricted Contracts | 2 | \$34,300 | 258 |
| 2 | San Antonio College | 2 | 14,200 | 1,000 |
| 3 | St. Philip's College | | | |
| 4 | Palo Alto College | | | |
| 5 | Northwest Vista College | | | |
| 6 | Northeast Lakeview College | | | |
| | Total | 4 | \$48,500 | 1,258 |

Year-to-Date Number of Contracts in Selected Dollar Ranges:

| No. | Contract Recipient | \$.01-\$9,999.99 | \$10,000- \$99,999 | \$100,000 and Higher | Total |
|-----|-------------------------------|------------------|--------------------|----------------------|----------|
| 1 | District Restricted Contracts | | 2 | | 2 |
| 2 | San Antonio College | 2 | | | 2 |
| 3 | St. Philip's College | | | | 0 |
| 4 | Palo Alto College | | | | 0 |
| 5 | Northwest Vista College | | | | 0 |
| 6 | Northeast Lakeview College | | | | 0 |
| | Total | 2 | 2 | 0 | 4 |

Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on April 12, 2022 and now presented to the Board for approval on April 19, 2022.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

PURPOSE

The following construction reports are presented to the Board of Trustees for informational and approval purposes.

BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Construction Reports

Shayne West
Interim Associate Vice Chancellor for
Finance and Fiscal Services

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor of Finance and
Administration

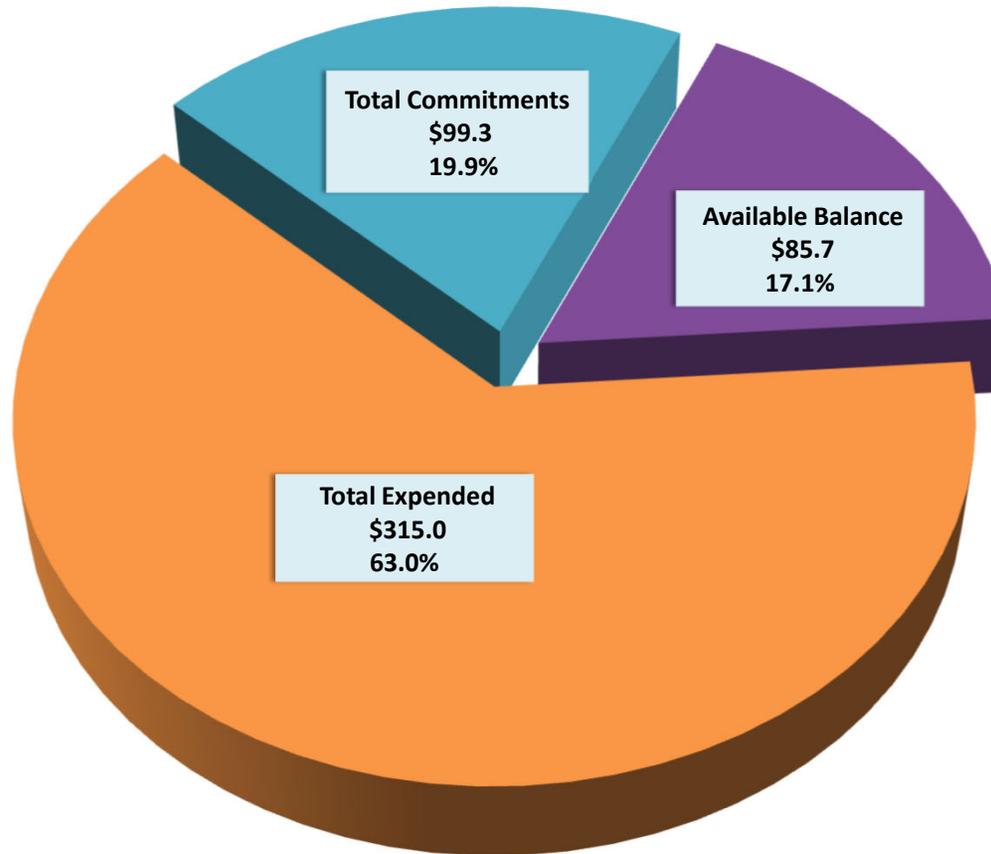
Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

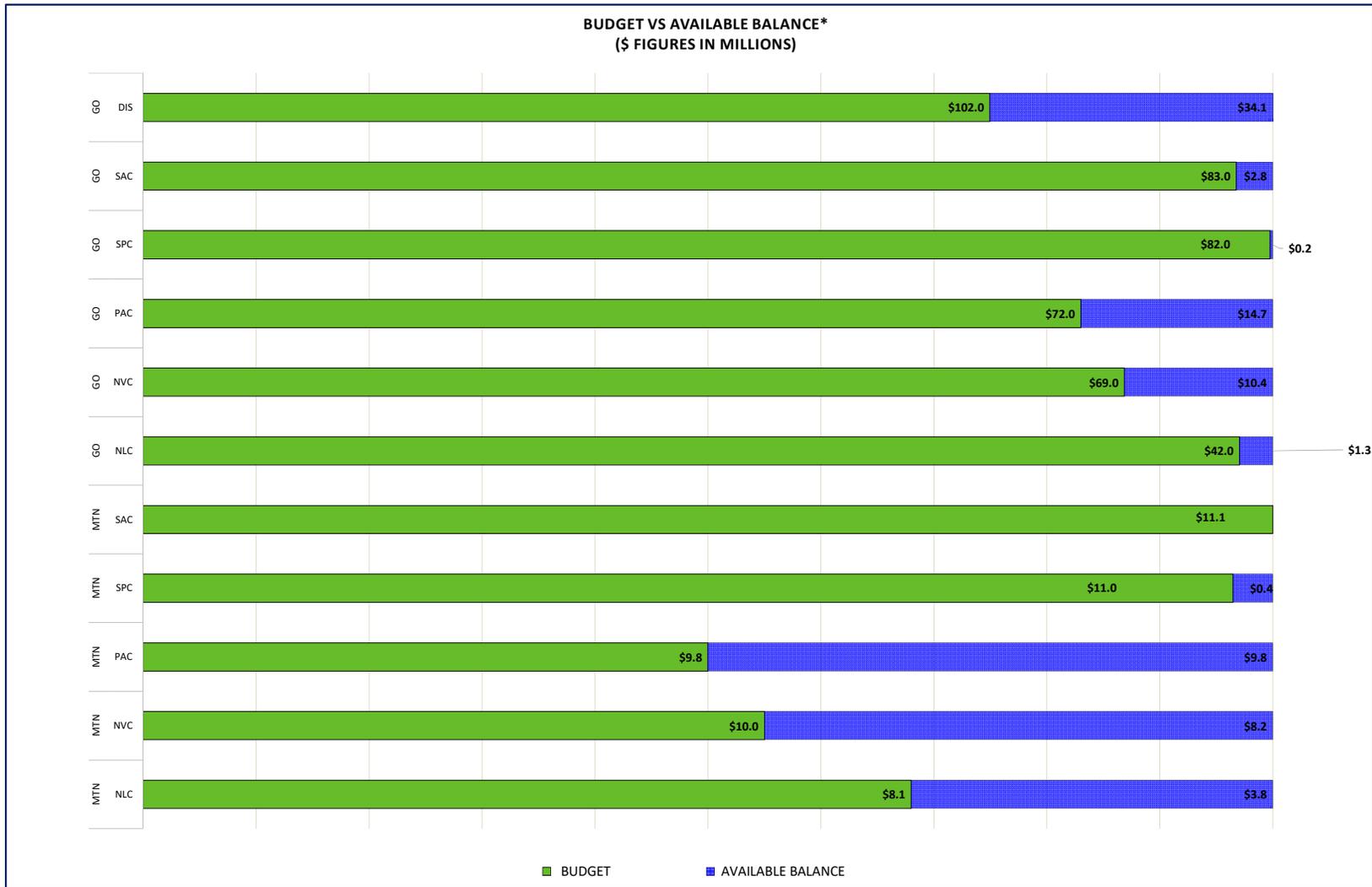
Budget vs Actual - Overview (GO & MTN)

(\$ FIGURES IN MILLIONS)



ALAMO
COLLEGES
DISTRICT

Alamo Colleges District Capital Improvement Program - Chart Summary



*Available balance reduced by actual amount expended as well as committed to spend.



ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of February 28, 2022

Unissued

| FUNDING SOURCES | GO 2017 Limited Tax Bonds | MTN 2020 Maintenance Tax Bonds | GO 2021 Limited Tax Bonds | GO 2022 Limited Tax Bonds | TOTAL |
|------------------------------|------------------------------|-----------------------------------|------------------------------|------------------------------|-----------------------|
| General Obligation Bonds | \$ 173,000,000 | \$ - | \$ 225,000,000 | \$ 52,000,000 | \$ 450,000,000 |
| Maintenance Tax Note Bonds | \$ - | \$ 50,000,000 | | | \$ 50,000,000 |
| TOTAL FUNDING SOURCES | \$ 173,000,000 | \$ 50,000,000 | \$ 225,000,000 | \$ 52,000,000 | \$ 500,000,000 |

| BY LOCATION | BUDGET | CURRENT YEAR TOTAL | PRIOR YEARS' TOTAL | TOTAL TO DATE ALL YEARS | COMMITMENTS | AVAILABLE BALANCE |
|---|-----------------------|----------------------|-----------------------|----------------------------|----------------------|----------------------|
| DISTRICT & DISTRICT WIDE - 2017 G.O. BOND | \$ 102,000,000 | \$ 8,026,500 | \$ 36,024,342 | \$ 44,050,842 | \$ 23,870,746 | \$ 34,078,413 |
| SAN ANTONIO COLLEGE - 2017 G.O. BOND | \$ 83,000,000 | \$ 9,818,589 | \$ 36,536,579 | \$ 46,355,168 | \$ 33,875,634 | \$ 2,769,199 |
| ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND | \$ 82,000,000 | \$ 5,820,701 | \$ 70,665,899 | \$ 76,486,600 | \$ 5,318,783 | \$ 194,617 |
| PALO ALTO COLLEGE - 2017 G.O. BOND | \$ 72,000,000 | \$ 12,607,715 | \$ 24,015,629 | \$ 36,623,345 | \$ 20,641,537 | \$ 14,735,118 |
| NORTHWEST VISTA COLLEGE - 2017 G.O. BOND | \$ 69,000,000 | \$ 4,174,373 | \$ 49,934,221 | \$ 54,108,594 | \$ 4,454,965 | \$ 10,436,440 |
| NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND | \$ 42,000,000 | \$ 10,119,523 | \$ 22,289,549 | \$ 32,409,072 | \$ 8,321,608 | \$ 1,269,320 |
| General Obligation Bond Totals | \$ 450,000,000 | \$ 50,567,401 | \$ 239,466,219 | \$ 290,033,621 | \$ 96,483,273 | \$ 63,483,107 |
| SAN ANTONIO COLLEGE - 2020 MTN BOND | \$ 11,100,000 | \$ - | \$ 11,100,000 | \$ 11,100,000 | \$ - | \$ - |
| ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND | \$ 11,000,000 | \$ (190,867) | \$ 10,555,484 | \$ 10,364,617 | \$ 233,369 | \$ 402,014 |
| PALO ALTO COLLEGE - 2020 MTN BOND | \$ 9,800,000 | \$ - | \$ - | \$ - | \$ - | \$ 9,800,000 |
| NORTHWEST VISTA COLLEGE - 2020 MTN BOND | \$ 10,000,000 | \$ - | \$ 1,818,853 | \$ 1,818,853 | \$ - | \$ 8,181,147 |
| NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND | \$ 8,100,000 | \$ 72,013 | \$ 1,639,351 | \$ 1,711,364 | \$ 2,576,899 | \$ 3,811,737 |
| MTN Bond Totals | \$ 50,000,000 | \$ (118,855) | \$ 25,113,689 | \$ 24,994,834 | \$ 2,810,267 | \$ 22,194,899 |
| UNALLOCATED INTEREST INCOME | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL FOR ALL 2017 CIP BONDS | \$ 500,000,000 | \$ 50,448,547 | \$ 264,579,908 | \$ 315,028,455 | \$ 99,293,541 | \$ 85,678,006 |

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of February 28, 2022

| General Obligation Bonds | | | | | | | |
|---|------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------|----------------------|--------------------------|
| PROJECT TITLE | Adjusted Budget | Current Month Expenses | Current Yr Expenses | Prior Yrs Expenses | Total to Date All Yrs Expenses | Commitments | Available Balance |
| DIS-WETC GO17 - T1 | 23,000,000 | 169,635 | 4,161,845 | 5,626,665 | 9,788,509 | 12,486,124 | 725,367 |
| DIS-SETC GO17 - T1 | 23,000,000 | 631,608 | 3,701,650 | 3,870,865 | 7,572,515 | 9,758,747 | 5,668,738 |
| DIS-N. 281 Property purch - GO17 - T1 | 5,000,000 | - | - | 5,000,000 | 5,000,000 | - | - |
| DIS I-10 NW Ed and Train Ctr. - GO17 - T2 | 23,000,000 | - | (11,560) | 1,869,804 | 1,858,244 | 1,197,559 | 19,944,197 |
| SWC- Redund Police Dpatch @ SWC - GO17 - T1 | 2,955,408 | - | - | 2,955,408 | 2,955,408 | - | 0 |
| DIS MOKA Prog. MGT. - GO17 | 44,592 | - | - | - | - | 44,592 | - |
| TOTAL FOR DISTRICT | \$ 77,000,000 | \$ 801,242 | \$ 7,851,935 | \$ 19,322,741 | \$ 27,174,676 | \$ 23,487,022 | \$ 26,338,303 |
| DIS Instructional Tech GO17 - T1 | 1,500,000 | - | - | 788,961 | 788,961 | - | 711,039 |
| DIS Infrastructural & ACOL GO17 T1 | 11,600,000 | - | - | 7,635,919 | 7,635,919 | 115,759 | 3,848,322 |
| DIS Comm. & Collaboration Tools GO17 T1 | 4,100,000 | - | 50,189 | 3,833,881 | 3,884,071 | 114,116 | 101,814 |
| Reporting and Analysis - T3 | 1,700,000 | - | - | - | - | - | 1,700,000 |
| DIS Mobile Tech & Security GO17 - T3 | 6,100,000 | 167,290 | 124,376 | 4,442,840 | 4,567,216 | 153,849 | 1,378,935 |
| TOTAL FOR DISTRICT WIDE INFO. TECH. | \$ 25,000,000 | \$ 167,290 | \$ 174,565 | \$ 16,701,601 | \$ 16,876,166 | \$ 383,724 | \$ 7,740,110 |
| TOTAL FOR DISTRICT / DISTRICT WIDE | \$ 102,000,000 | \$ 968,532 | \$ 8,026,500 | \$ 36,024,342 | \$ 44,050,842 | \$ 23,870,746 | \$ 34,078,413 |
| SAC-Parking Garage GO17 - T1 | 19,427,097 | - | 2,990 | 18,844,740 | 18,847,730 | 84,198 | 495,169 |
| SAC-Childcare Bldg GO17 - T1 | 15,443,417 | 1,870,203 | 4,853,989 | 6,364,331 | 11,218,320 | 4,206,831 | 18,266 |
| SAC Law Enforce/ 1st Responder - GO17 - T2 | 20,000,000 | - | 81,242 | 1,295,994 | 1,377,236 | 17,728,656 | 894,108 |
| SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2 | 9,431,321 | - | 1,899,432 | 5,545,446 | 7,444,878 | 1,910,214 | 76,229 |
| SAC Physical Plant - GO17 - T3 | 2,521,979 | - | - | 2,512,802 | 2,512,802 | 9,177 | 0 |
| SAC Chance Academic Ren - GO17 - T3 | 514,509 | - | - | 3,604 | 3,604 | 110,341 | 400,564 |
| SAC MFA Ren - GO17 - T3 | 47,808 | - | - | 47,808 | 47,808 | - | - |
| SAC NEW SCIENCE BLDG - GO17 | 15,613,870 | 9,228 | 2,980,936 | 1,921,855 | 4,902,791 | 9,826,216 | 884,862 |
| TOTAL FOR SAC | \$ 83,000,000 | \$ 1,879,431 | \$ 9,818,589 | \$ 36,536,579 | \$ 46,355,168 | \$ 33,875,634 | \$ 2,769,199 |
| SPC Culinary Arts Center Exc GO17 -T1 | 30,000,000 | - | - | 29,997,330 | 29,997,330 | 2,257 | 413 |
| SPC Norris Tech Renovation GO17 - T2 | 14,882,376 | - | 13,133 | 14,838,705 | 14,851,838 | 11,364 | 19,174 |
| SPC Bowden Renovation GO17 - T3 | 14,000,000 | 197,826 | 1,973,486 | 11,011,470 | 12,984,957 | 928,545 | 86,498 |
| TOTAL FOR SPC | \$ 58,882,376 | \$ 197,826 | \$ 1,986,619 | \$ 55,847,506 | \$ 57,834,124 | \$ 942,167 | \$ 106,086 |
| SPC Welding and Auto Body Fac -GO17 -T2 | 23,117,624 | 5,814 | 3,834,082 | 14,818,394 | 18,652,476 | 4,376,616 | 88,532 |
| TOTAL FOR SWC | \$ 23,117,624 | \$ 5,814 | \$ 3,834,082 | \$ 14,818,394 | \$ 18,652,476 | \$ 4,376,616 | \$ 88,532 |
| TOTAL FOR SPC / SWC | \$ 82,000,000 | \$ 203,640 | \$ 5,820,701 | \$ 70,665,899 | \$ 76,486,600 | \$ 5,318,783 | \$ 194,617 |

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of February 28, 2022

| General Obligation Bonds | | | | | | | |
|---|------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------|----------------------|--------------------------|
| PROJECT TITLE | Adjusted Budget | Current Month Expenses | Current Yr Expenses | Prior Yrs Expenses | Total to Date All Yrs Expenses | Commitments | Available Balance |
| PAC Manufacturing Bldg GO17 - T1 | 56,865,799 | 2,322,258 | 11,396,015 | 16,541,568 | 27,937,584 | 18,278,492 | 10,649,723 |
| PAC Real Estate Purchase (under district funding) GO17 - T1 | 6,000,000 | - | - | 5,118,242 | 5,118,242 | - | 881,758 |
| PAC Student Engagement & Welcome Ctr GO17 - T2 | 117,663 | - | 3,428 | 17,126 | 20,553 | 97,110 | - |
| PAC Natatorium and Gym Ren GO17 - T2 | 4,721,641 | - | 9,207 | 1,269,101 | 1,278,308 | 329,128 | 3,114,205 |
| PAC Physical Plant GO17 - T3 | 4,294,897 | 167,854 | 1,199,065 | 1,069,593 | 2,268,658 | 1,936,806 | 89,432 |
| TOTAL FOR PAC | \$ 72,000,000 | \$ 2,490,112 | \$ 12,607,715 | \$ 24,015,629 | \$ 36,623,345 | \$ 20,641,537 | \$ 14,735,118 |
| NVC Parking Garage GO17 - T1 | 9,756,145 | - | 110,503 | 9,361,963 | 9,472,467 | 238,099 | 45,580 |
| NVC Welcome Ctr. GO17 - T1 | 17,873,204 | 63,812 | 66,193 | 15,601,954 | 15,668,147 | 59,277 | 2,145,779 |
| NVC Cultural Prog Ctr Excellen GO17 - T2 | 4,671,863 | - | 750 | 1,069,058 | 1,069,808 | 553,604 | 3,048,451 |
| NVC STEM GO17 - T3 | 33,900,000 | 644,609 | 3,996,927 | 21,182,815 | 25,179,742 | 3,523,628 | 5,196,631 |
| NVC Physical Plant GO17 - T3 | 2,798,788 | - | - | 2,718,430 | 2,718,430 | 80,358 | (0) |
| TOTAL FOR NVC | \$ 69,000,000 | \$ 708,422 | \$ 4,174,373 | \$ 49,934,221 | \$ 54,108,594 | \$ 4,454,965 | \$ 10,436,440 |
| NLC Tech Ctr Excellence/Science Building GO17 - T2 | 42,000,000 | 1,155,062 | 10,119,523 | 22,289,549 | 32,409,072 | 8,321,608 | 1,269,320 |
| TOTAL FOR NLC | \$ 42,000,000 | \$ 1,155,062 | \$ 10,119,523 | \$ 22,289,549 | \$ 32,409,072 | \$ 8,321,608 | \$ 1,269,320 |
| TOTAL 2017 G.O. BONDS | \$ 450,000,000 | \$ 7,405,199 | \$ 50,567,401 | \$ 239,466,219 | \$ 290,033,621 | \$ 96,483,273 | \$ 63,483,107 |

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of February 28, 2022

| Maintenance Tax Notes | | | | | | | |
|--|------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------|----------------------|--------------------------|
| PROJECT TITLE | Adjusted Budget | Current Month Expenses | Current Yr Expenses | Prior Yrs Expenses | Total to Date All Yrs Expenses | Commitments | Available Balance |
| SAC FLETCH ST SCSS MTN20 | 11,100,000 | - | - | 11,100,000 | 11,100,000 | - | - |
| TOTAL FOR SAC | 11,100,000 | - | - | 11,100,000 | 11,100,000 | - | - |
| SPC THCA Culinary-MTN20 | 2,181,723 | - | (161,863) | 2,287,518 | 2,125,655 | 18,339 | 37,729 |
| SPC NORRIS TECH MTN20 | 8,808,277 | (29,004) | (29,004) | 8,267,966 | 8,238,962 | 215,030 | 354,285 |
| SPC UNALLOCATED MTN20 | 10,000 | - | - | - | - | - | 10,000 |
| TOTAL FOR SPC / SWC | 11,000,000 | (29,004) | (190,867) | 10,555,484 | 10,364,617 | 233,369 | 402,014 |
| PAC NATA & GYM IMP - MTN20 | 9,800,000 | - | - | - | - | - | 9,800,000 |
| TOTAL FOR PAC | 9,800,000 | - | - | - | - | - | 9,800,000 |
| NVC CUL PRGMS CYP REN - MTN20 | 8,181,147 | - | - | - | - | - | 8,181,147 |
| NVC WELCOME CTR - MTN20 | 1,818,853 | - | - | 1,818,853 | 1,818,853 | - | 0 |
| TOTAL FOR NVC | 10,000,000 | - | - | 1,818,853 | 1,818,853 | - | 8,181,147 |
| NLC SCI/TECH CTR of EXEL - MTN20 | 5,600,000 | - | 71,582 | 27,665 | 99,248 | 1,776,945 | 3,723,807 |
| NLC UNALLOCATED - MTN20 | 80,458 | - | - | - | - | - | 80,458 |
| NLC ACA BLDG I ELEV - MTN20 | 1,274,314 | - | 431 | 1,260,510 | 1,260,941 | 5,902 | 7,472 |
| NLC NLIB Elev & L Ren - MTN20 | 145,228 | - | - | 143,854 | 143,854 | 1,374 | 0 |
| NLC STU COM MOIST BAR - MTN20 | 1,000,000 | - | - | 207,322 | 207,322 | 792,678 | - |
| TOTAL FOR NLC | 8,100,000 | - | 72,013 | 1,639,351 | 1,711,364 | 2,576,899 | 3,811,737 |
| TOTAL 2020 MTN BONDS | \$ 50,000,000 | \$ (29,004) | \$ (118,855) | \$ 25,113,689 | \$ 24,994,834 | \$ 2,810,267 | \$ 22,194,899 |
| TOTAL 2017 CIP G.O. & MTN BONDS | \$ 500,000,000 | \$ 7,376,195 | \$ 50,448,547 | \$ 264,579,908 | \$ 315,028,455 | \$ 99,293,541 | \$ 85,678,006 |



ALAMO COLLEGES DISTRICT CAPITAL IMPROVEMENTS PROGRAM (CIP) EXECUTIVE SUMMARY

CIP Bond Construction *Projected* Upcoming CIP Project – for Board Approval

| Estimated Upcoming GMP Board Pending Approval | May | Jul | Aug | Sept |
|---|----------|----------|----------|----------|
| NVC Cypress Cultural Center of Excellence Renovation (SpawGlass / Overland) | | X | | |
| PAC Natatorium/Gym Renovation (Bartlett Cocke / RVK) | | | | X |
| Northwest Education and Training Center (NWETC) (Sundt / Overland) | | | | X |
| SAC Chance Renovation (J.T. Vaughn / O’Connell Robertson) | | | | X |
| TOTAL | 0 | 1 | 0 | 3 |

CIP Bond Construction Projects by The Numbers

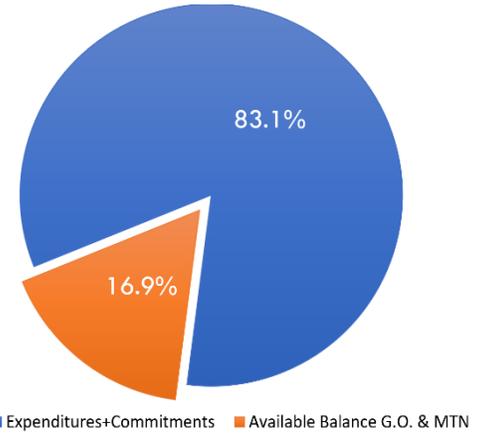
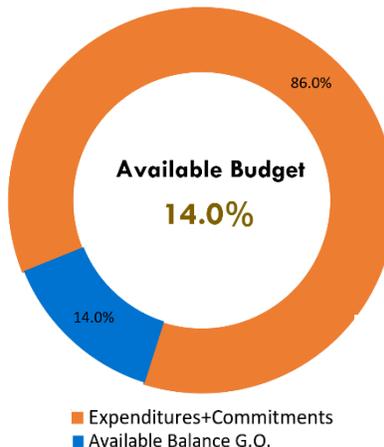
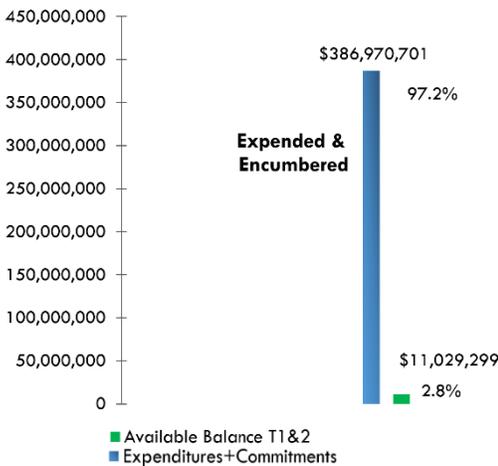
| Project Status | SPC | SAC | NVC | PAC | NLC | ETCs | Total |
|-------------------------------------|-----|-----|-----|-----|-----|------|-----------|
| Projects Completed | 3 | 2 | 3 | | | | 8 |
| Projects in Construction | 2 | 4 | 1 | 2 | 1 | 2 | 12 |
| Projects with Approved GMP | | | | | | | 0 |
| Projects with Upcoming GMP Approval | | | 1 | 1 | | | 2 |
| Projects in Various Design Phases | | 1 | | | | 1 | 2 |
| TOTAL | | | | | | | 24 |

CIP Bond Budget – As of April 2022

CIP - Tranche 1 & 2 Spending G.O.

CIP General Obligation Bond - Available Budget

CIP G.O. & MTN Bond - Overall Available Budget



| Tranche 1 & 2 - Spend Summary | | CIP General Obligation Bond - Available Budget | | Overall CIP GO & MTN - Available Budget | |
|---|-------------|--|------------------------------|---|--------|
| | \$ | % | | \$ | % |
| 1st Tranche (GO17) & 2nd Tranche (GO21) | 398,000,000 | 100.0% | CIP GO Budget | 450,000,000 | 100.0% |
| Expenditures+Commitments | 386,970,701 | 97.2% | Expenditures+Commitments | 386,970,701 | 86.0% |
| Available Balance T1&2 | 11,029,299 | 2.8% | Available Balance G.O. | 63,029,299 | 14.0% |
| | | | Expenditures+Commitments | 415,692,001 | 83.1% |
| | | | Available Balance G.O. & MTN | 84,307,999 | 16.9% |

| Total General Obligation & MTN funding | Total expenditures on all CIP projects to date | Remaining balance of funding |
|--|--|------------------------------|
| \$500,000,000 | \$325,713,245 | \$84,307,999 |

**Preliminary Bond Budget Numbers as of March 30, 2022, subject to change and unaudited*



Next CBOC Meeting

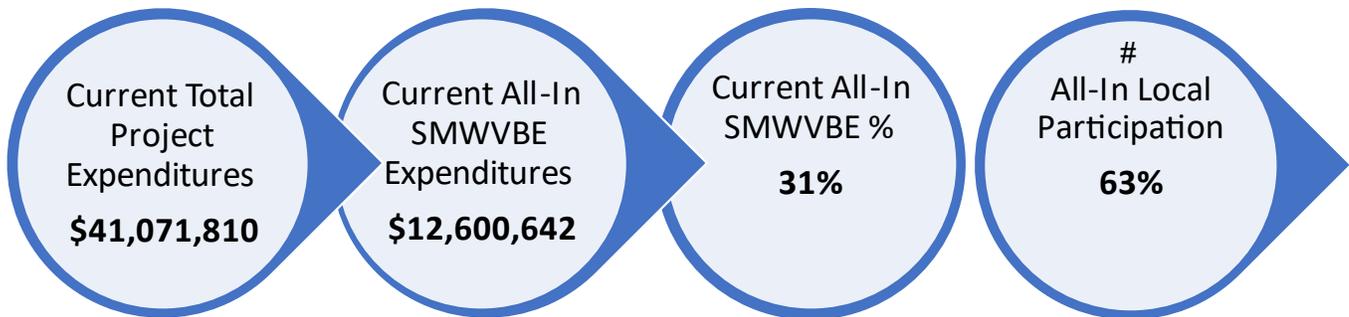
- The next CBOC meeting is scheduled to be held on April 11, 2022, at DSO.

CIP Bond SMWVBE Reporting (as reported in March 2022)

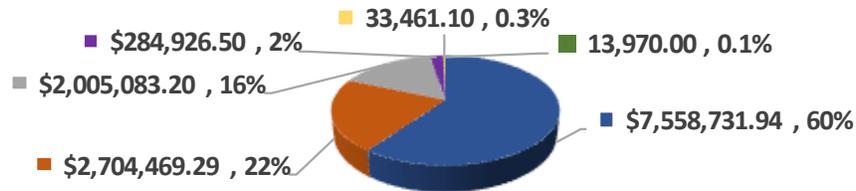
San Antonio College

➤ Total Campus CIP Funding: \$97,721,920

➤ **Remaining Funding Spending Opportunities: \$56,650,109**



SAC All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise
 ■ Asian American Business Enterprise

■ Small Business Enterprise
 ■ Native American Business Enterprise

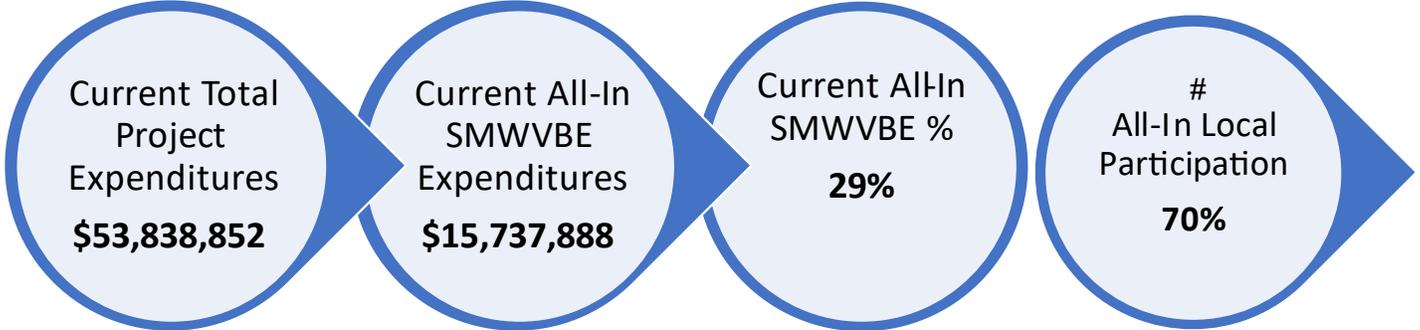
■ Woman Owned Business Enterprise
 ■ African American Business Enterprise



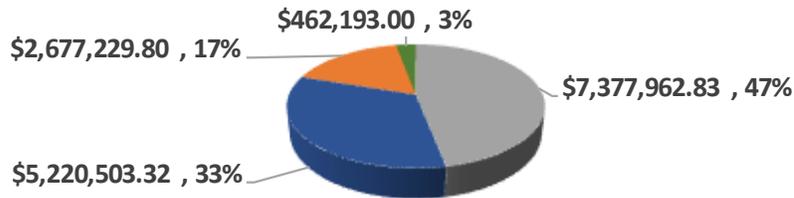


Northwest Vista College

- Total Campus CIP Funding: \$79,000,000
- Remaining Funding Spending Opportunities: \$25,161,147



NVC All-In SMWVBE Breakdown

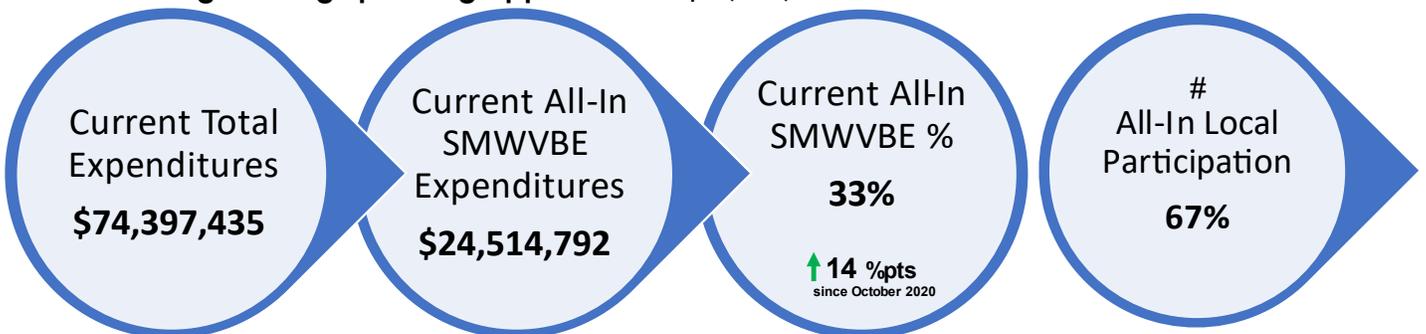


■ Woman Owned Business Enterprise
 ■ Hispanic American Business Enterprise
 ■ Small Business Enterprise
 ■ African American Business Enterprise

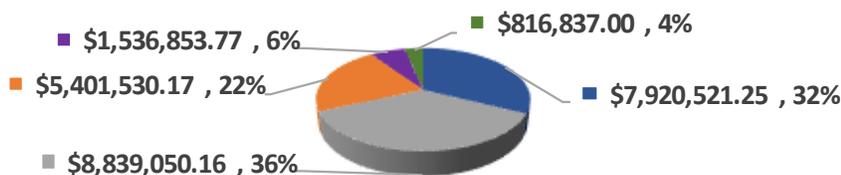


St. Philip's College

- Total Campus CIP Funding: \$102,706,050
- Remaining Funding Spending Opportunities: \$28,308,614



SPC All-In SMWVBE Breakdown



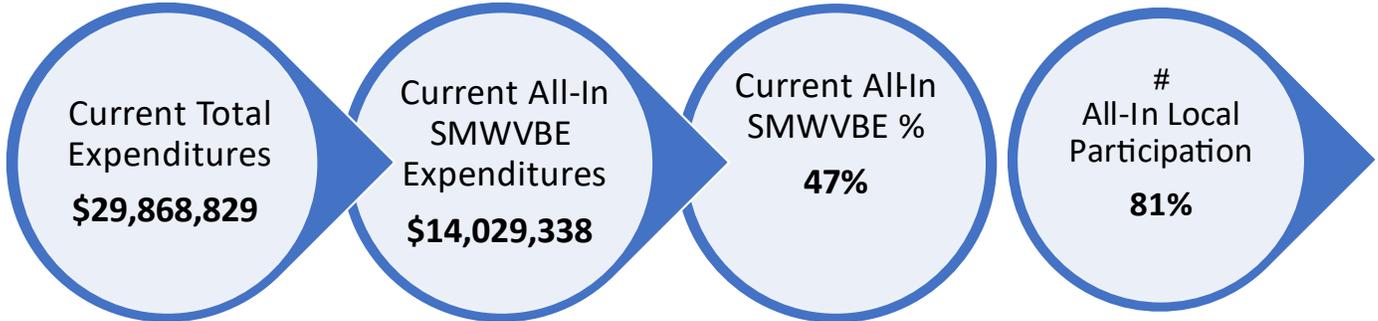
■ Hispanic American Business Enterprise
 ■ Woman Owned Business Enterprise
 ■ Small Business Enterprise
 ■ Asian American Business Enterprise
 ■ African American Business Enterprise



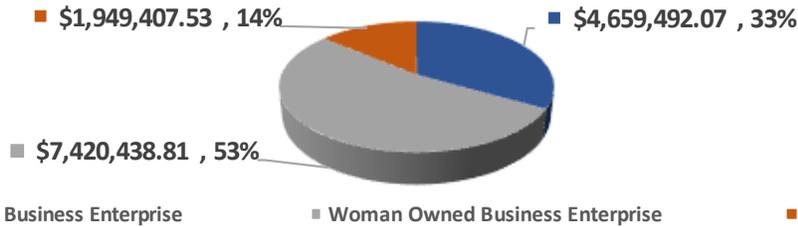


Palo Alto College

- Total Campus CIP Funding: \$83,067,000
- Remaining Funding Spending Opportunities: \$53,198,170

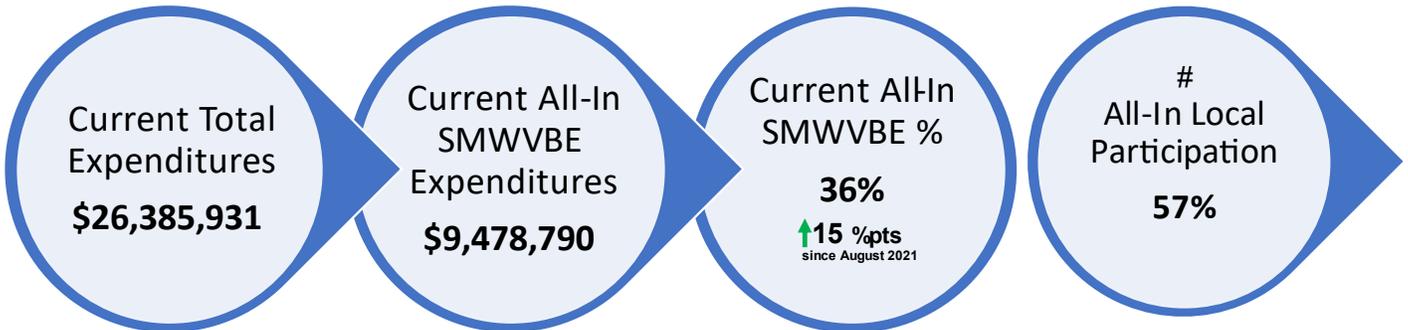


PAC All-In SMWVBE Breakdown

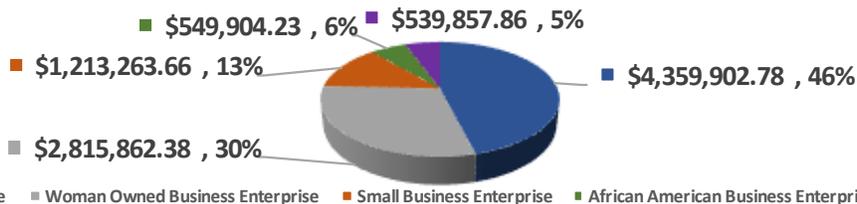


Northeast Lakeview College

- STEM Bldg. Total Campus CIP Funding: \$47,680,000
- Remaining Funding Spending Opportunities: \$21,294,068



NLC All-In SMWVBE Breakdown

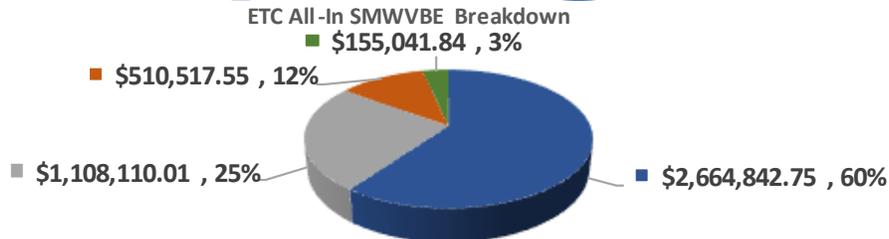
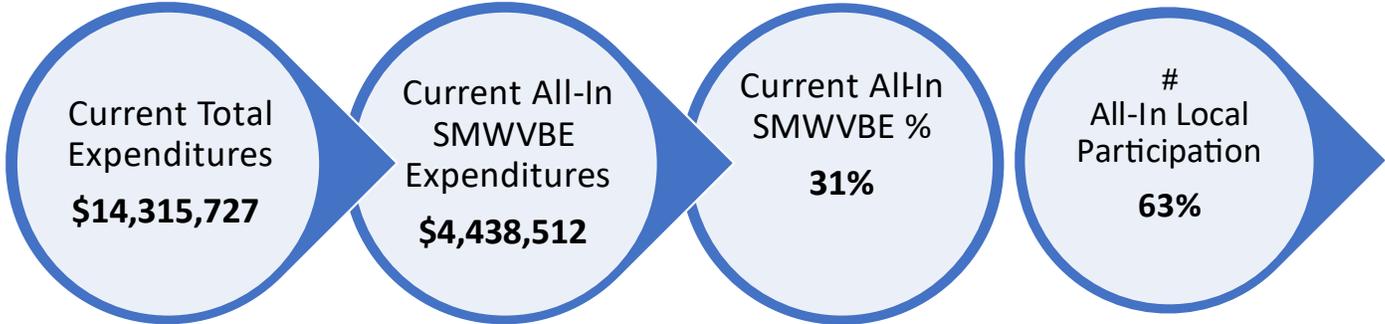




Education and Training Centers



- Total Campus CIP Funding: \$70,300,000
- Remaining Funding Spending Opportunities: \$55,984,272



■ Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise



Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on April 12, 2022 and now presented to the Board for approval on April 19, 2022.

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for February 28, 2022.

BACKGROUND

1. Financial Charts
2. Comparison of Year-to-Date Actual Revenues/Expenditures

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Financial Reports

Shayne West
Interim Associate Vice Chancellor for
Finance and Fiscal Services

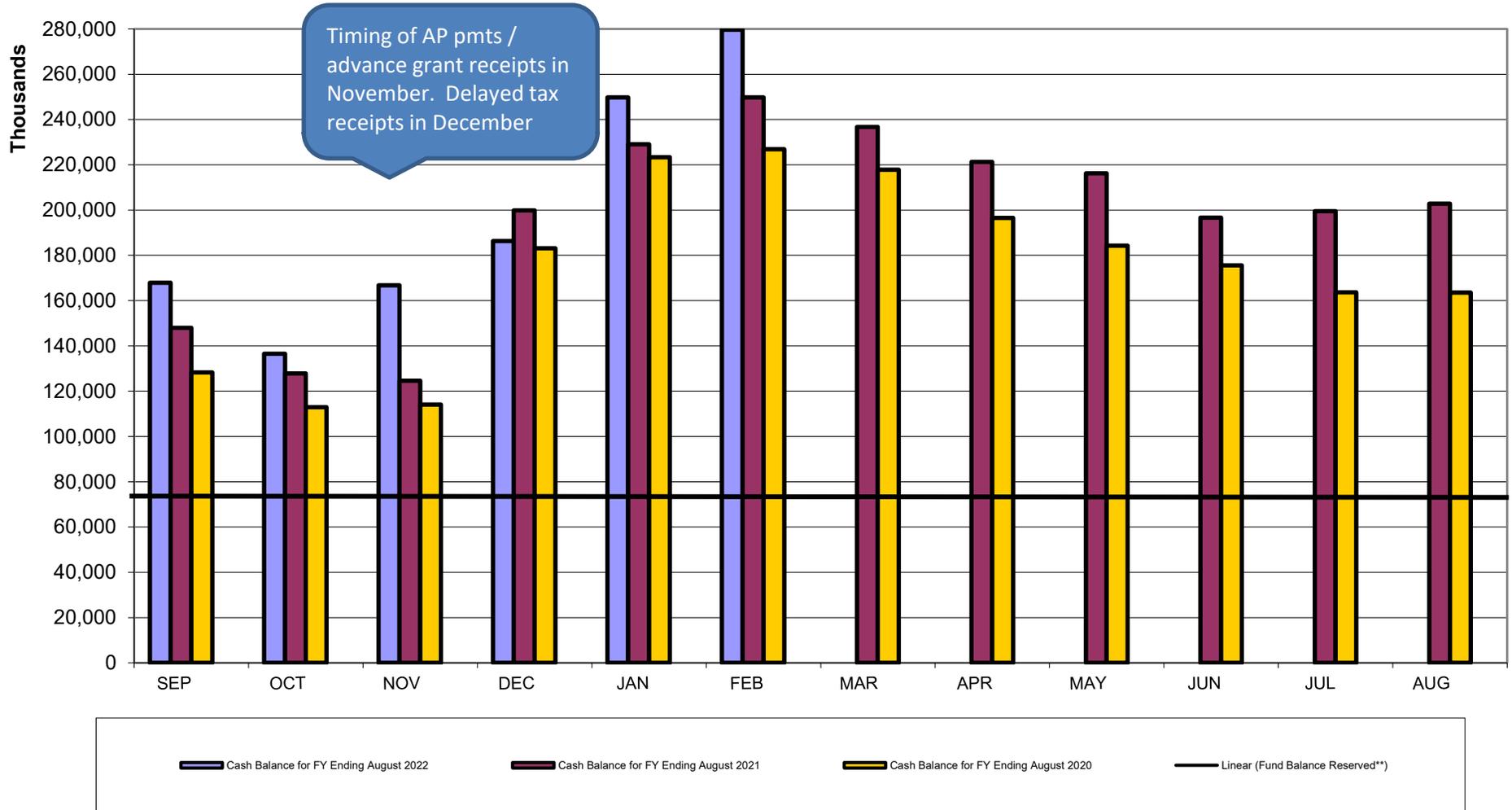
Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance and
Administration

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

**Alamo Colleges District
Current Operating Fund Cash Analysis**
(For Fiscal Years Ending August 2022, 2021 and 2020)
Through February 2022



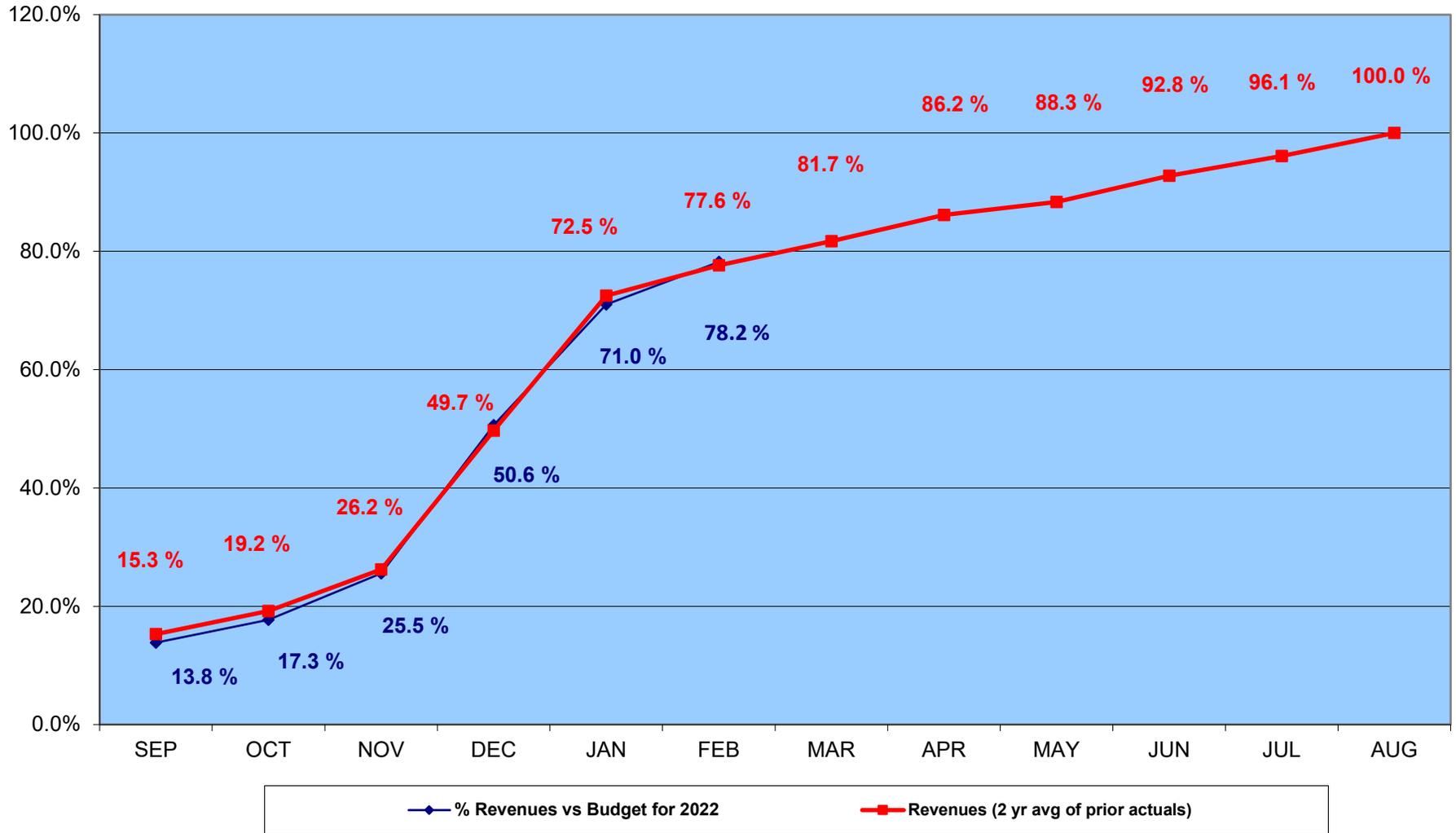
*Includes Cash and Investments.

Chart excludes cash balances for capital construction and debt service.

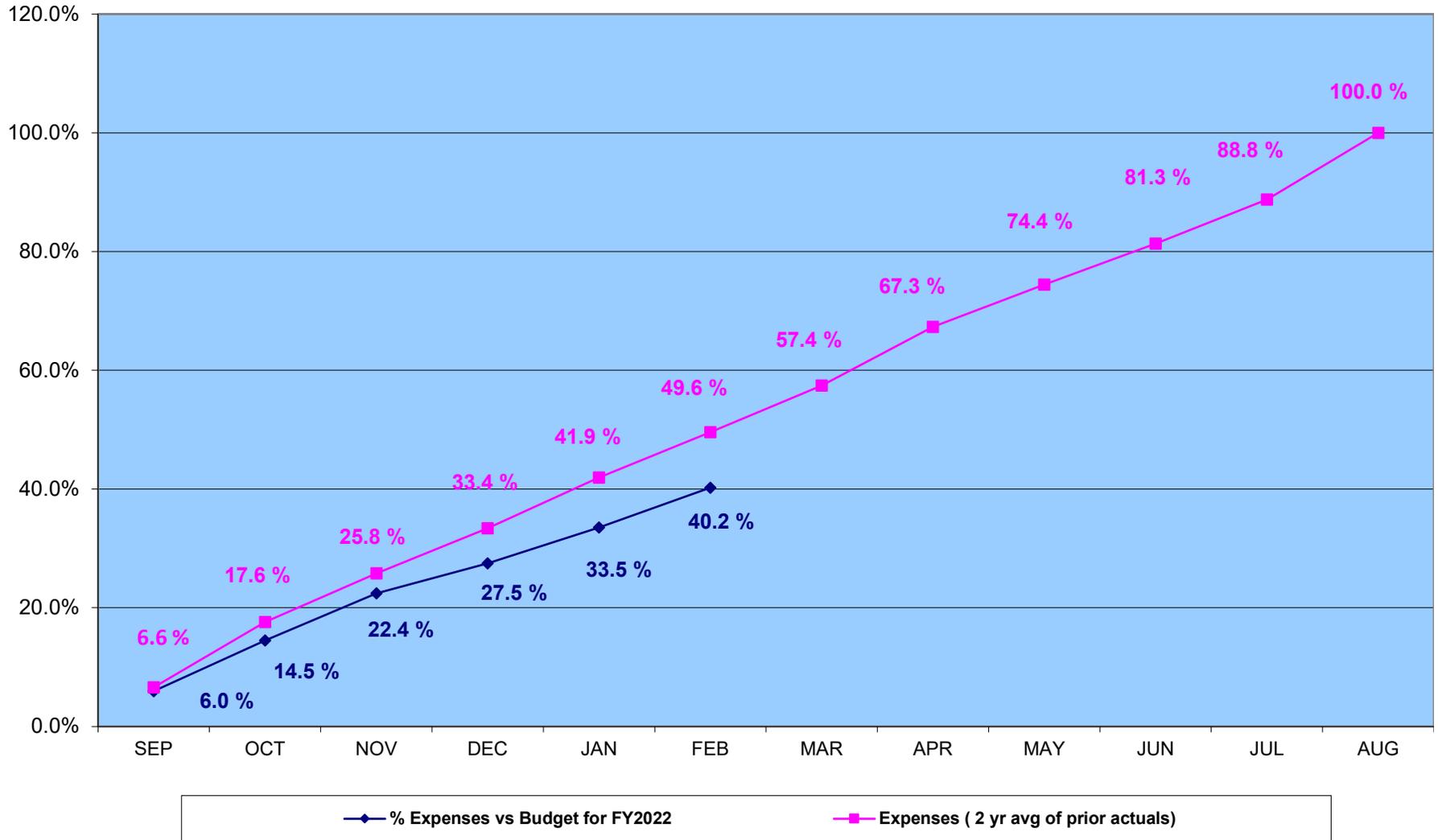
August includes Fall Tuition collections.

**Fund Balance Reserved excludes encumbrances and operating commitments.

**Alamo Colleges District
Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues
Compared to Average of Two Prior Years Actual Revenues**



Alamo Colleges District
Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers
Compared to Average of Two Prior Years Actual Expenses and Transfers



ALAMO COLLEGES DISTRICT
FY 2021 - 2022 ALL FUNDS ACTUALS VS BUDGET REPORT
FEBRUARY 2022 YEAR-TO-DATE

| | Adjusted Budget 2021 - 2022 (A) (as of February 2022) | | YTD Actual 02/28/2022 | | % of Budget (6th month / 50.0 % of Year) | | | |
|---|--|--------------------|-----------------------|--------------------|--|--------------|--------------|--------------|
| | Unrestricted | Restricted | Unrestricted | Restricted | Unrestricted | | Restricted | |
| | | | | | 02/28/22 | 02/28/21 | 02/28/22 | 02/28/21 |
| REVENUES | | | | | | | | |
| Instruction and General | 394,911,176 | 80,666,002 | 311,316,462 | 33,577,753 | 78.8% | 78.7% | 41.6% | 38.6% |
| Public Service | 952,048 | - | 96,949 | - | 10.2% | 11.0% | - | - |
| Scholarships and Fellowships | - | 94,721,553 | - | 77,463,163 | - | - | 81.8% | 57.8% |
| Auxiliary Enterprises | 5,069,988 | - | 2,147,245 | - | 42.4% | 30.2% | - | - |
| Student Activity Fee | 2,571,096 | - | 1,941,232 | - | 75.5% | 76.3% | - | - |
| Subtotal Current Funds | 403,504,308 | 175,387,555 | 315,501,888 | 111,040,916 | 78.2% | 77.7% | 63.3% | 51.1% |
| Capital Outlay | - | 21,367,416 | - | 1,361,473 | - | - | 6.4% | 0.0% |
| Renewals & Replacements | - | - | - | - | - | - | - | - |
| Building | - | 67,071,198 | - | 4,903,754 | - | - | 7.3% | 6.6% |
| Furniture & Equipment | - | 3,137,308 | - | - | - | - | - | - |
| Debt Services | - | 75,044,988 | - | 68,883,868 | - | - | 91.8% | 94.7% |
| Subtotal Plant Funds | - | 166,620,910 | - | 75,149,095 | - | 0.0% | 45.1% | 22.1% |
| TOTAL REVENUES | 403,504,308 | 342,008,465 | 315,501,888 | 186,190,011 | 78.2% | 77.7% | 54.4% | 29.7% |
| BEGINNING FUND BALANCES (B) | | | | | | | | |
| Instruction and General | 126,112,003 | 848,381 | 126,112,003 | 848,381 | | | | |
| Public Service | - | - | - | - | | | | |
| Scholarships and Fellowships | - | 10,229,318 | - | 10,229,318 | | | | |
| Auxiliary Enterprises | 3,200,000 | - | 3,200,000 | - | | | | |
| Student Activity Fee | 2,871,393 | - | 2,871,393 | - | | | | |
| Subtotal Current Funds | 132,183,396 | 11,077,699 | 132,183,396 | 11,077,699 | | | | |
| Capital Outlay | - | 176,418,269 | - | 176,418,269 | | | | |
| Renewals & Replacements | - | - | - | - | | | | |
| Building | - | 48,408,764 | - | 48,408,764 | | | | |
| Furniture & Equipment | - | 14,403,783 | - | 14,403,783 | | | | |
| Debt Services | - | 14,861,212 | - | 14,861,212 | | | | |
| Subtotal Plant Funds | - | 254,092,028 | - | 254,092,028 | | | | |
| TOTAL BEGINNING FUND BALANCES | 132,183,396 | 265,169,727 | 132,183,396 | 265,169,727 | | | | |
| TOTAL AVAILABLE (Revenues + Beg. Fund Balance) | | | | | | | | |
| Instruction and General | 521,023,179 | 81,514,383 | 437,428,465 | 34,426,134 | | | | |
| Public Service | 952,048 | - | 96,949 | - | | | | |
| Scholarships and Fellowships | - | 104,950,871 | - | 87,692,481 | | | | |
| Auxiliary Enterprises | 8,269,988 | - | 5,347,245 | - | | | | |
| Student Activity Fee | 5,442,489 | - | 4,812,625 | - | | | | |
| Subtotal Current Funds | 535,687,704 | 186,465,254 | 447,685,284 | 122,118,615 | | | | |
| Capital Outlay | - | 197,785,685 | - | 177,779,742 | | | | |
| Renewals & Replacements | - | - | - | - | | | | |
| Building | - | 115,479,962 | - | 53,312,518 | | | | |
| Furniture & Equipment | - | 17,541,091 | - | 14,403,783 | | | | |
| Debt Services | - | 89,906,200 | - | 83,745,080 | | | | |
| Subtotal Plant Funds | - | 420,712,938 | - | 329,241,123 | | | | |
| TOTAL AVAILABLE | 535,687,704 | 607,178,192 | 447,685,284 | 451,359,738 | | | | |

(A) Includes budget amendments #1 and #2.

(B) Beginning fund balance are audited ending FY20-21 fund balances. The fund balances include Board mandated 15% operating reserve, grants, construction, scholarships, & gifts funds.

FY 2021 - 2022 ALL FUNDS ACTUALS VS BUDGET REPORT

FEBRUARY 2022 YEAR-TO-DATE

| | Adjusted Budget 2021 - 2022 (A) (as of February 2022) | | YTD Actual 02/28/2022 | | % of Budget (6th month / 50.0 % of Year) | | | |
|--------------------------------------|--|---------------------|-----------------------|---------------------|--|--------------|--------------|--------------|
| | Unrestricted | Restricted | Unrestricted | Restricted | Unrestricted | | Restricted | |
| | | | | | 02/28/22 | 02/28/21 | 02/28/22 | 02/28/21 |
| EXPENDITURES | | | | | | | | |
| Instruction and Genera | 423,724,741 | 80,666,002 | 166,956,259 | 32,596,307 | 39.4% | 41.9% | 40.4% | 37.0% |
| Public Service | 1,542,255 | - | 630,854 | | 40.9% | 39.4% | | |
| Scholarships and Fellowships | - | 100,532,657 | | 81,918,600 | | | 81.5% | 56.9% |
| Auxiliary Enterprises | 2,047,781 | - | 442,259 | | 21.6% | 27.3% | | |
| Student Activity Fee | 5,433,750 | - | 861,392 | | 15.9% | 11.4% | | |
| Subtotal Current Funds | 432,748,527 | 181,198,659 | 168,890,764 | 114,514,907 | 39.0% | 41.5% | 63.2% | 50.4% |
| Capital Outlay | - | 201,641,165 | | 48,619,899 | | | 24.1% | 24.9% |
| Renewals & Replacements | - | - | | | | | | |
| Building | - | 115,530,962 | | 8,152,183 | | | 7.1% | 37.2% |
| Furniture & Equipment | - | 2,165,866 | | 513,613 | | | | |
| Debt Services | - | 85,021,374 | | 46,404,735 | | | 54.6% | 71.4% |
| Subtotal Plant Funds | - | 404,359,367 | - | 103,690,430 | | | 25.6% | 44.7% |
| TOTAL EXPENDITURES | 432,748,527 | 585,558,026 | 168,890,764 | 218,205,337 | 39.0% | 41.5% | 37.3% | 46.7% |
| TRANSFERS (IN) OUT | | | | | | | | |
| Instruction and General | | | 13,777,580 | | | | | |
| Public Service | | | | | | | | |
| Scholarships and Fellowships | 5,811,104 | (5,811,104) | | (2,741,951) | | | | |
| Auxiliary Enterprises | - | - | | | | | | |
| Student Activity Fee | - | - | | | | | | |
| Subtotal Current Funds | 5,811,104 | (5,811,104) | 13,777,580 | (2,741,951) | | | | |
| Capital Outlay | 3,855,480 | (3,855,480) | | - | | | | |
| Renewals & Replacements | - | - | | | | | | |
| Building | 51,000 | (51,000) | | (3,074,654) | | | | |
| Furniture & Equipment | - | - | | | | | | |
| Debt Services | 11,569,916 | (11,569,916) | | (7,960,975) | | | | |
| Subtotal Plant Funds | 15,476,396 | (15,476,396) | - | (11,035,629) | | | | |
| NET TRANSFERS | 21,287,500 | (21,287,500) | 13,777,580 | (13,777,580) | | | | |
| TOTAL EXPENSE & TRANSFERS | 454,036,027 | 564,270,526 | 182,668,344 | 204,427,757 | 40.2% | 42.6% | 36.2% | 45.7% |
| ENDING FUND BALANCES | | | | | | | | |
| Instruction and General | 97,298,438 | 848,381 | 256,694,626 | 1,829,827 | | | | |
| Public Service | (590,207) | - | (533,905) | - | | | | |
| Scholarships and Fellowships | (5,811,104) | 10,229,318 | - | 8,515,832 | | | | |
| Auxiliary Enterprises | 6,222,207 | - | 4,904,986 | - | | | | |
| Student Activity Fee | 8,739 | - | 3,951,233 | - | | | | |
| Subtotal Current Funds | 97,128,073 | 11,077,699 | 265,016,940 | 10,345,659 | | | | |
| Capital Outlay | (3,855,480) | - | - | 129,159,843 | | | | |
| Renewals & Replacements | - | - | - | - | | | | |
| Building | (51,000) | - | - | 48,234,989 | | | | |
| Furniture & Equipment | - | 15,375,225 | - | 13,890,170 | | | | |
| Debt Services | (11,569,916) | 16,454,742 | - | 45,301,320 | | | | |
| Subtotal Plant Funds | (15,476,396) | 31,829,967 | - | 236,586,322 | | | | |
| TOTAL ENDING FUND BALANCES | 81,651,677 | 42,907,666 | 265,016,940 | 246,931,981 | | | | |
| TOTAL EXP, TRF & BALANCES | 535,687,704 | 607,178,192 | 447,685,284 | 451,359,738 | | | | |

(A) Includes ni budget amendments #1 and #2.

ALAMO COLLEGES DISTRICT
FOR THE SIX MONTH PERIOD ENDED FEBRUARY 28, 2022

(1) Revenue Variance:

For the six month period ended February 28, 2022 operating revenue increased 5.3%, or \$16.0 million to \$315.5 million (first six months 2021: \$299.5 million). The increase is attributed to tax revenues of \$10.1 million above last year, other revenues of \$6.9 million above last year, offset by lower tuition and fee revenues of \$1.0 million.

- a) Tax revenues for FY22 increased \$10.1 million, or 6.0%, and stand at \$179.6 million vs \$169.5 million in the prior year. The budget for tax revenues for FY22 and FY21 stand at \$195.0 million and \$178.3 million, respectively. The District has benefitted from increasing taxable values in Bexar County. As of the initial roll certification in July of 2010, the net taxable value of the appraisal roll for the District was approximately \$100 billion, and that has grown to \$196 billion in 2022. For the past 5 years, net taxable value has grown over 5% on an annualized rate. The rise in taxable assessed value has resulted in an increasing revenue stream for the Alamo Colleges District without raising the tax rate since 2012 and has provided funding for facilities operations and maintenance on infrastructure.
- b) Tuition & fees for FY22 through Spring enrollment decreased 1.1%, or \$1.0 million, from FY21 amounts. FY22 revenues stand at \$85.2 million, or 78.0% of the budget, vs. FY21 revenues of \$86.2 million, or 80.2% of the budget. A strong fiscal year 2022 by Economic Workforce Development and CE with year-to-date revenues of \$6.6 million, representing an increase of \$2.5 million, or 63.6%, over the prior year, and a decline in exempt expenditures of \$1.3 million, offset a \$4.8 million decrease in regular tuition. The regular tuition drop is attributed to a decrease in headcounts and semester credit hours taken. Headcount enrollment for the Spring 2022 decreased 4.7% or 2,906 students. Spring semester credit hours dropped by a similar percentage, 4.5% or 18,102 semester credit hours. Headcount enrollment for the Fall 2021 decreased 6.6%, or 4,505, to 64,110 students, while semester credit hours taken dropped 7.8%, or 36,174 to 428,268 semester credit hours.
- c) Funding from the State of Texas for the 2022 and 2023 biennium remained flat for all community colleges. However a change in the funding formula provides a slight increase for the Alamo Colleges District. State funding increased \$1.6 million to \$88.8 million budgeted in FY22. Actual State appropriations increased 2.1% in FY22, or \$0.8 million, and stand at 44.7% and 44.6% of FY22 and FY21 budgets, respectively. As of this month the revenues are \$39.7 million. State appropriations including state-paid benefits (group health & retirement) shows a slight increase as compared to the prior year.

(2) Expense Variance:

- a) The overall goal of the Fiscal Year 2022 Annual Budget (FY22) is to continue the momentum we created last year in positioning the Alamo Colleges District for "smart growth," which makes the most effective use of every dollar of revenue to support the economic and social mobility of the members of our community and the success of our students. This is an especially significant accomplishment in light of the current economy and the strain we have seen organizations in San Antonio and the higher education community face in light of the pandemic. The Alamo Colleges District is fortunate to be well-prepared in the face of economic uncertainties plaguing other entities; instead we are investing in the "smart growth" initiatives that were introduced in FY20, and expanding them to ensure the success of continued "smart growth" and "smart talent" in FY22.
- b) Operating expenses for FY22 and FY21 for the same period stand at 40.2% and 42.6% of budget, respectively, reflecting a conservative approach to spending. Actual expenses for FY21 and FY20 are \$182.7 million and \$174.1 million.

Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

Presented to the Board Acting as Committee of the Whole on April 12, 2022 and now presented to Board for approval on April 19, 2022.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

PURPOSE

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$100,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during the specified reporting period. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

BACKGROUND

Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following such contract purchases require prior Board approval:

- a. Purchases valued at \$100,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining, and have at least two utilities present;
- b. Purchases valued at \$100,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$100,000

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration

Lisa Mazure, CPA
Associate Vice Chancellor for
Finance and Fiscal Services

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



COOPERATIVE CONTRACT PURCHASES OVER \$100,000

| Location | Type of Funding | Description | Purpose/Why | COOP Admin Fee | Total Cost | Vendor/ Co-Op |
|--|--|--|---|-----------------------|-------------------|--|
| Northeast Lakeview College/Science, Technology, Engineering & Math (STEM) Department | Northeast Lakeview College Science/Technical Center of Excellence - Maintenance TAX Notes Bond Issue in 2020 | Purchase of Workstations, Desks, Tables, Chairs, Lounge Chairs, and Lateral Files | New Furniture for Northeast Lakeview College STEM Building for faculty, staff and students use. | \$0.00 | \$145,005.21 | Workplace Resources LLC Omnia Partners #R191811 SMWVBE: SBE |
| Northeast Lakeview College/Science, Technology, Engineering & Math (STEM) Department | Northeast Lakeview College Science/Technical Center of Excellence - Maintenance TAX Notes Bond Issue in 2020 | Purchase of Workstations, Desks, Tables, Chairs, Lounge Chairs, Conference Tables, and Stools | New Furniture for Northeast Lakeview College STEM Building for faculty, staff and students use. | \$0.00 | \$384,319.16 | Workplace Resources LLC Omnia Partners #2020000622 SMWVBE: SBE |
| St. Philip's College Southwest Campus / St. Philip's College Electronic Systems Technology | SPC Aircraft Construction & Manufacturing Technologies | Purchase of Lab Volt Industrial Controls | Training apparatus for student lab. | \$0.00 | \$256,536.00 | Advanced Technologies Consultants Inc. Region 5 ESC #20210402 SMWVBE: N/A |
| St. Philip's College Southwest Campus/Transportation and Manufacturing Technologies | St. Philip's College Gavin American Recovery Plan (Higher Education Emergency Fund III) Institutional | Purchase of 2020 CV515 Conventional Cab International Heavy-duty Truck | New Truck for Southwest Campus Diesel Technology Program to train students in Diesel Mechanics. | \$1000.00 | \$54,646.00 | Santex Truck Centers, Ltd. HGAC Buy #HT06-20 SMWVBE: N/A |
| Northwest Vista College/Outdoor Learning Spaces | Northwest Vista College Sherman Coronavirus Response Relief Supplemental Appropriations Act Institution 2022 | Purchase of Outdoor Furniture: Lounge Chairs, Benches, Picnic House, Stools, Tables, Chairs, Coffee Tables and Shed Frames | New Outdoor Furniture for Northwest Vista College for Student and staff use. | \$0.00 | \$558,334.31 | Workplace Resources LLC Omnia Partners #2020000622 SMWVBE: SBE |

| | | | | | | |
|--|--|--|--|--------|--------------|---|
| Northeast Lakeview College/Library & Writing Center | Northeast Lakeview College RECASNER American Recovery Plan Institutional 2022 | Purchase of Workstations, Desks, Tables, Chairs, Lounge Chairs, Conference Tables, and Stools | New Furniture for Northeast Lakeview College Library & Writing Center for faculty, staff and students use. | \$0.00 | \$213,189.40 | Workplace Resources LLC. Omnia Partners R191811 Omnia Partners R191819 Omnia Partners 2019001890 & NCPA 07-18 SMWVBE: SBE |
| Northeast Lakeview College/Science, Technology, Engineering & Math (STEM) Department | Northeast Lakeview College Science/Technical Center of Excellence - Maintenance TAX Notes Bond Issue in 2020 | Purchase of Bench Tables and Stainless-Steel Tables | New Furniture for Northeast Lakeview College STEM Building for faculty, staff and students use. | \$0.00 | \$168,056.37 | Workplace Resources LLC UTSSCA #9217 SMWVBE: SBE |
| Enterprise Wide | Operating | Annual Renewal of Building Automation System (BAS) and Mechanical/HVAC Services. | Preventative and predictive maintenance with Energy, Comfort and Maintenance prioritization to meet specific needs of Alamo Colleges District buildings. | \$0.00 | \$189,176.26 | Schneider Electric Buildings Americas Inc. TIPS 19060401 SMWVBE: N/A |
| Northwest Vista College / College Services | Northwest Vista College Sherman Coronavirus Response Relief Supplemental Appropriations Act Institution 2022 | 250 "Precision" Laptop Computers; 40 "Latitude" Laptop Computers; 40 Active Pens; 30 "Precision" Desktop Computers; and 20 "Optiplex Micro" Desktop Computers with Mounting Hardware | Replace faculty & staff desktop computers that have reached end of life to facilitate remote and mobile applications. | \$0.00 | \$522,820.00 | Dell Computer Corporation DIR-TSO-3763 SMWVBE: N/A |

ALAMO COLLEGES DISTRICT
QUARTERLY INVESTMENT REPORT AS REQUIRED BY THE PUBLIC FUNDS INVESTMENT ACT
FOR PERIOD BEGINNING DECEMBER 1, 2021 AND ENDING FEBRUARY 28, 2022

Summary of Changes in Market Value for the Quarter:

| | Total |
|-----------------------------------|----------------|
| Market Value 2-28-22 | \$ 518,659,788 |
| Market Value 11-30-21 | \$ 406,908,632 |
| Total Change in Market Value | \$ 111,751,156 |
| Accrued Income not included above | \$ 514,593 |

Market value above includes all investments plus all interest and non-interest bearing bank accounts per State Auditor's Office definition.

Total Change in Market Value consists of change in amount of funds held in cash and investments plus any change in fair market value.

Noteworthy Items:

In December, the Government Treasurer's Organization of Texas awarded the "Certificate of Distinction to Alamo Colleges Districts' Investment Policy.

This is the fourth consecutive award; ACD is one of five CCDs in the state to receive this award.

FY 2020 Biennial PFIA Audit as required by State law performed by Weaver and Tidwell, L.L.P. with no instances of noncompliance.

All Investment Officers are in compliance with required biennial PFIA training.

All Trustees are currently in compliance with required PFIA training.

The bond market has evolved rapidly during 2022 as the Federal Reserve pivoted in late 2021 and began acknowledging persistent inflation. This has resulted in a repricing of short-term yields, sending them substantially higher over the course of 2022. While these increases in rates have a short-term negative impact on bond prices (higher yields = lower prices on existing bonds), given that Alamo holds bonds to maturity, these impacts will subside as bonds mature.

CERTIFICATION:

This report is prepared in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by Alamo Colleges District's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio has been complied with the PFIA and the Board approved Investment Policy and strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Alamo Colleges District and were made in full compliance with the PFIA and the approved Investment Policy.

Diane E. Snyder, CPA, Ph.D.

Vice Chancellor for Finance and Fiscal Administration

Lisa L. Mazure, MSA, CPA

Associate Vice Chancellor, Finance & Fiscal Services

Shayne A. West

Interim Associate Vice Chancellor, Finance & Fiscal Services

Patrick F. Vrba, Jr., CPA

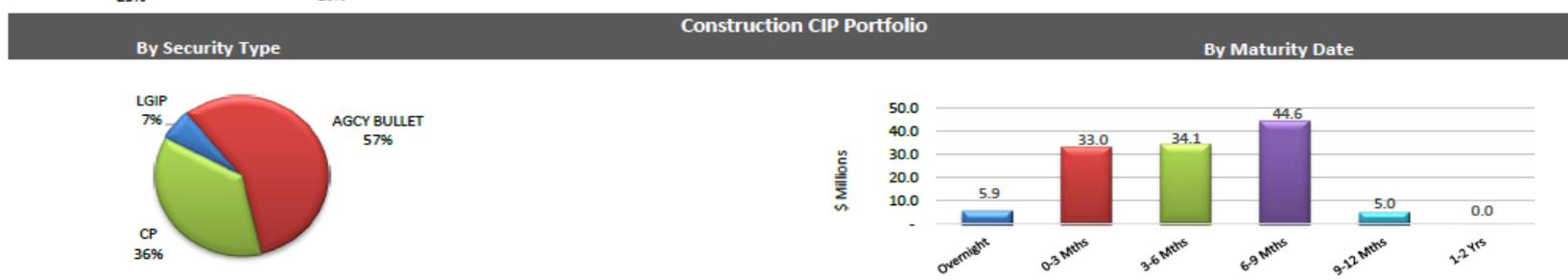
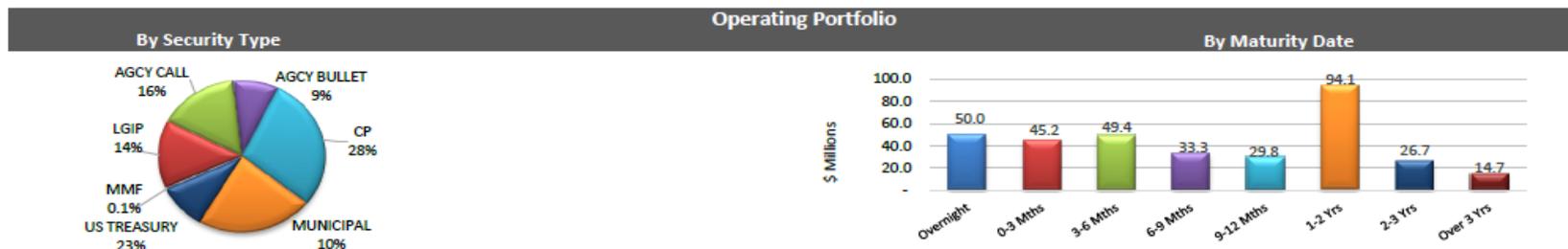
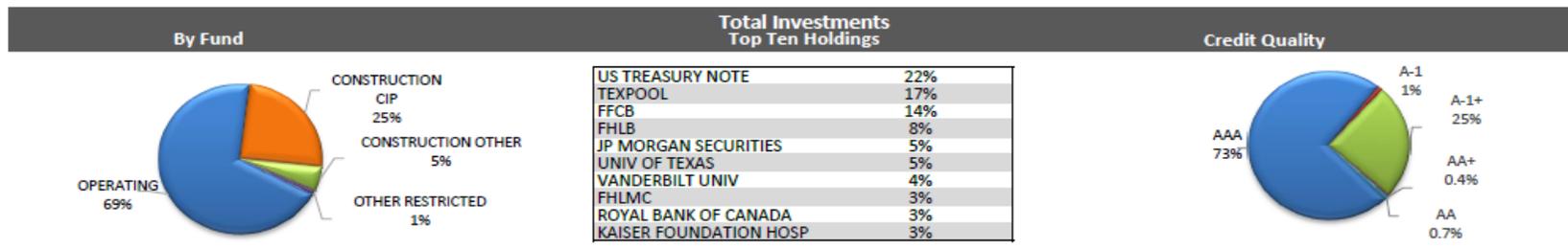
Controller

Tracey Sulak Bedwell, CTP, MBA

Treasurer

**Alamo Colleges District
Executive Summary
February 28, 2022**

| Portfolio Summary by Fund | | | | | | | |
|---------------------------|---------------------------|----------------------------|----------------------|-----------------------------|-----------------------------|----------------------------|-------------------------------|
| | Market Value 2/28/2022 | Market Value 11/30/2021 | Change From Prior | Net Income for 2/28/2022 | Net Income YTD 2/28/2022 | Wtd Avg Yield 2/28/2022 | Wtd Avg Maturity 2/28/2022 |
| Operating | \$343,225,507 | \$210,881,830 | \$132,343,677 | \$223,951 | \$343,895 | 0.459% | 367 days |
| Construction- CIP | \$122,656,338 | \$145,999,467 | (\$23,343,129) | | | 0.106% | 139 days |
| Construction- Other | \$25,944,978 | \$25,942,065 | \$2,913 | \$2,913 | \$5,108 | 0.063% | 1 days |
| Other Restricted | \$4,310,303 | \$4,330,017 | (\$19,714) | | \$862 | 0.063% | 1 days |
| Grand Total | \$496,137,126 | \$387,153,379 | \$108,983,747 | \$226,864 | \$349,865 | | |



Note: The College District currently holds funds on deposit with Bank of America that are not include in the investment portfolio data presented here, with the exception of the balance held in the overnight sweep fund. Net income from the Construction fund proceeds are committed for project management, owner's representative, and audit services.

**ALAMO COLLEGES DISTRICT
DETAIL OF INVESTMENTS
February 28, 2022**

| Sec. Type | Maturity Date | Security Description | CPN % | Settlement Date | Next Call | Par Value | Book Value | Market Value | YTM % | S&P Global | Moody's | Fitch | Days to Mty | Days to Call |
|------------------------------|---------------|---------------------------------------|-------|-----------------|------------|------------|------------|--------------|-------|------------|---------|-------|-------------|--------------|
| Operating Investments | | | | | | | | | | | | | | |
| Agency | 6/10/2022 | FHLB | 2.125 | 8/19/2021 | | 3,525,000 | 3,545,236 | 3,541,199 | 0.070 | AA+ | AAA | NR | 102 | |
| Agency | 7/25/2022 | FREDDIE MAC | 0.125 | 8/24/2021 | | 5,000,000 | 5,001,097 | 4,991,933 | 0.071 | AA+ | AAA | AAA | 147 | |
| Agency | 10/26/2022 | FHLMC | 2.100 | 1/13/2021 | | 1,500,000 | 1,519,139 | 1,512,565 | 0.159 | AA+ | AAA | AAA | 240 | |
| Agency | 11/30/2022 | FFCB | 0.170 | 12/7/2020 | 3/30/2022 | 5,000,000 | 4,998,574 | 4,971,985 | 0.208 | AA+ | AAA | AAA | 275 | 30 |
| Agency | 12/15/2022 | FFCB | 0.160 | 12/16/2020 | 3/30/2022 | 5,000,000 | 4,999,005 | 4,962,219 | 0.185 | AA+ | AAA | AAA | 290 | 30 |
| Agency | 6/19/2023 | FHLMC | 2.750 | 12/17/2021 | | 10,000,000 | 10,292,536 | 10,191,659 | 0.498 | AA+ | AAA | AAA | 476 | |
| Agency | 9/14/2023 | FFCB | 0.280 | 9/18/2020 | 3/5/2022 | 5,000,000 | 4,998,065 | 4,920,117 | 0.305 | AA+ | AAA | AAA | 563 | 5 |
| Agency | 10/12/2023 | FFCB | 0.290 | 11/30/2021 | | 10,000,000 | 9,971,361 | 9,832,763 | 0.468 | AA+ | AAA | AAA | 591 | |
| Agency | 11/30/2023 | FFCB | 0.310 | 12/2/2020 | 3/30/2022 | 5,000,000 | 4,997,072 | 4,896,298 | 0.344 | AA+ | AAA | AAA | 640 | 30 |
| Agency | 12/16/2024 | FHLB Step Up | 0.500 | 12/16/2021 | 12/16/2022 | 10,000,000 | 10,000,000 | 9,885,035 | 1.163 | AA+ | AAA | NR | 1,022 | 291 |
| Agency | 2/26/2025 | FHLB | 0.680 | 8/26/2021 | 5/26/2022 | 10,000,000 | 10,000,000 | 9,696,000 | 0.680 | AA+ | AAA | NR | 1,094 | 87 |
| Agency | 5/27/2026 | FHLB | 0.500 | 5/27/2021 | 5/27/2022 | 10,000,000 | 10,000,000 | 9,828,394 | 1.097 | AA+ | AAA | AAA | 1,549 | 88 |
| Agency | 6/16/2026 | FHLB | 0.500 | 6/16/2021 | 6/16/2022 | 5,000,000 | 5,000,000 | 4,876,113 | 0.938 | AA+ | AAA | AAA | 1,569 | 108 |
| | | | | | Subtotal | 85,025,000 | 85,322,086 | 84,106,279 | | | | | | |
| Money Market | 3/2/2022 | UNIV OF TEXAS | - | 9/1/2021 | | 7,500,000 | 7,499,954 | 7,499,888 | 0.111 | A-1+ | P-1 | F1+ | 2 | |
| Money Market | 5/2/2022 | UNIV OF TEXAS | - | 8/20/2021 | | 5,000,000 | 4,998,950 | 4,996,238 | 0.122 | A-1+ | P-1 | F1+ | 63 | |
| Money Market | 5/5/2022 | DFW AIRPORT | 0.230 | 1/10/2022 | | 5,000,000 | 5,000,000 | 4,996,751 | 0.230 | A-1 | P-1 | NR | 66 | |
| Money Market | 5/5/2022 | KAISER FOUNDATION HOSP | - | 1/12/2022 | | 13,378,000 | 13,373,095 | 13,368,337 | 0.200 | A-1+ | NR | F1+ | 66 | |
| Money Market | 5/19/2022 | CORNELL UNIV | - | 12/10/2021 | | 5,000,000 | 4,997,556 | 4,994,444 | 0.222 | A-1+ | P-1 | NR | 80 | |
| Money Market | 7/6/2022 | PHILADELPHIA AIRPORT | 0.310 | 1/4/2022 | | 4,000,000 | 4,000,000 | 3,993,851 | 0.310 | A-1+ | P-1 | NR | 128 | |
| Money Market | 8/1/2022 | MASS GENERAL HOSPITAL | - | 1/28/2022 | | 10,000,000 | 9,980,750 | 9,966,548 | 0.456 | A-1+ | P-1 | NR | 154 | |
| Money Market | 8/8/2022 | ROYAL BANK OF CANADA | - | 1/10/2022 | | 5,000,000 | 4,991,503 | 4,983,990 | 0.384 | A-1+ | P-1 | F1+ | 161 | |
| Money Market | 8/12/2022 | ROYAL BANK OF CANADA | - | 11/30/2021 | | 10,000,000 | 9,986,656 | 9,966,771 | 0.295 | A-1+ | P-1 | F1+ | 165 | |
| Money Market | 8/12/2022 | TOYOTA MOTOR CREDIT | - | 11/30/2021 | | 10,000,000 | 9,986,196 | 9,963,792 | 0.305 | A-1+ | P-1 | F1 | 165 | |
| Money Market | 9/14/2022 | VANDERBILT UNIV | - | 1/12/2022 | | 12,000,000 | 11,973,600 | 11,941,920 | 0.406 | A-1+ | P-1 | F1+ | 198 | |
| Money Market | 11/14/2022 | JP MORGAN SECURITIES | - | 2/18/2022 | | 10,000,000 | 9,924,458 | 9,922,876 | 1.069 | A-1 | P-1 | F1+ | 259 | |
| | | | | | Subtotal | 96,878,000 | 96,712,718 | 96,595,405 | | | | | | |
| Taxable Muni | 5/15/2022 | TEXAS A&M UNIV | 1.973 | 8/14/2019 | | 1,885,000 | 1,885,000 | 1,890,887 | 1.973 | AAA | AAA | AAA | 76 | |
| Taxable Muni | 5/15/2022 | UNIV OF CALIFORNIA | 0.163 | 3/10/2021 | | 1,425,000 | 1,425,000 | 1,423,972 | 0.163 | AA | AA2 | AA | 76 | |
| Taxable Muni | 7/1/2022 | TEXAS A&M UNIV | 1.700 | 12/17/2019 | | 1,000,000 | 1,000,000 | 1,003,750 | 1.700 | AAA | AAA | AAA | 123 | |
| Taxable Muni | 2/1/2023 | SAN ANTONIO, TX | 0.478 | 7/16/2020 | | 5,000,000 | 5,003,071 | 4,972,870 | 0.411 | AAA | AAA | AA+ | 338 | |
| Taxable Muni | 4/1/2023 | TEXAS TRANSPRTN COMM | 5.000 | 7/8/2020 | | 2,000,000 | 2,095,352 | 2,082,555 | 0.575 | NR | AAA | AAA | 397 | |
| Taxable Muni | 5/15/2023 | TEXAS A&M UNIV | 2.396 | 9/21/2020 | | 1,160,000 | 1,189,274 | 1,176,161 | 0.300 | AAA | AAA | AAA | 441 | |
| Taxable Muni | 7/1/2023 | MET GOVT NASHVILLE & DAVIDSON CNTY TN | 0.271 | 2/18/2021 | | 2,000,000 | 2,000,000 | 1,969,389 | 0.271 | AA | AA2 | NR | 488 | |
| Taxable Muni | 9/1/2023 | TARRANT REGL WTR DT | 0.250 | 3/9/2021 | | 7,330,000 | 7,331,646 | 7,212,268 | 0.235 | AAA | NR | AA+ | 550 | |
| Taxable Muni | 2/1/2024 | TEXAS PUB FIN AUTH | 0.503 | 1/15/2021 | | 2,000,000 | 2,006,082 | 1,957,621 | 0.344 | AA+ | AA1 | NR | 703 | |
| Taxable Muni | 5/15/2024 | TEXAS A&M UNIV | 2.566 | 9/29/2020 | | 2,750,000 | 2,880,624 | 2,804,920 | 0.400 | AAA | AAA | AAA | 807 | |
| Taxable Muni | 2/1/2025 | SAN ANTONIO, TX | 2.173 | 4/28/2021 | | 1,200,000 | 1,253,355 | 1,213,170 | 0.631 | AAA | AAA | AA+ | 1,069 | |
| | | | | | Subtotal | 27,750,000 | 28,069,404 | 27,707,563 | | | | | | |
| TE Muni | 3/1/2022 | TRAVIS COUNTY, TX | 5.000 | 7/16/2020 | | 1,000,000 | 1,000,128 | 1,000,380 | 0.310 | AAA | AAA | NR | 1 | |
| TE Muni | 8/15/2022 | SPRING ISD, TX | 5.000 | 6/16/2020 | | 1,000,000 | 1,020,375 | 1,019,623 | 0.541 | AAA | AAA | NR | 168 | |
| TE Muni | 3/1/2023 | TRAVIS COUNTY, TX | 5.000 | 7/16/2020 | | 1,500,000 | 1,569,725 | 1,561,761 | 0.340 | AAA | AAA | NR | 366 | |
| TE Muni | 8/1/2024 | STATE OF TX - COLLEGE STDNT LOAN | 4.000 | 7/2/2020 | | 2,950,000 | 3,189,608 | 3,131,137 | 0.600 | AAA | AAA | NR | 885 | |
| | | | | | Subtotal | 6,450,000 | 6,779,836 | 6,712,902 | | | | | | |
| Treasury | 4/15/2022 | US TREASURY NOTE | 2.250 | 1/29/2021 | | 5,000,000 | 5,013,548 | 5,011,971 | 0.099 | AA+ | AAA | AAA | 46 | |
| Treasury | 10/31/2022 | US TREASURY NOTE | 0.125 | 2/7/2022 | | 10,000,000 | 9,960,064 | 9,954,688 | 0.724 | AA+ | AAA | AAA | 245 | |
| Treasury | 1/31/2023 | US TREASURY NOTE | 0.125 | 2/3/2022 | | 5,000,000 | 4,970,545 | 4,957,032 | 0.767 | AA+ | AAA | AAA | 337 | |
| Treasury | 1/31/2023 | US TREASURY NOTE | 0.125 | 2/28/2022 | | 5,000,000 | 4,955,859 | 4,957,032 | 1.089 | AA+ | AAA | AAA | 337 | |
| Treasury | 2/28/2023 | US TREASURY NOTE | 0.125 | 2/28/2022 | | 5,000,000 | 4,948,828 | 4,952,344 | 1.157 | AA+ | AAA | AAA | 365 | |
| Treasury | 3/31/2023 | US TREASURY NOTE | 0.125 | 2/23/2022 | | 10,000,000 | 9,883,888 | 9,889,453 | 1.205 | AA+ | AAA | AAA | 396 | |
| Treasury | 4/15/2023 | US TREASURY NOTE | 0.250 | 1/18/2022 | | 5,000,000 | 4,979,576 | 4,948,242 | 0.614 | AA+ | AAA | AAA | 411 | 299 |
| Treasury | 5/15/2023 | US TREASURY NOTE | 0.125 | 1/18/2022 | | 5,000,000 | 4,968,013 | 4,936,524 | 0.657 | AA+ | AAA | AAA | 441 | |
| Treasury | 7/15/2023 | US TREASURY NOTE | 0.125 | 2/23/2021 | | 10,000,000 | 9,996,177 | 9,846,094 | 0.153 | AA+ | AAA | AAA | 502 | |
| Treasury | 7/31/2023 | US TREASURY NOTE | 0.125 | 1/18/2022 | | 5,000,000 | 4,954,934 | 4,917,774 | 0.763 | AA+ | AAA | AAA | 502 | |

ALAMO COLLEGES DISTRICT
DETAIL OF INVESTMENTS
February 28, 2022

| Sec. Type | Maturity Date | Security Description | CPN % | Settlement Date | Next Call | Par Value | Book Value | Market Value | YTM % | S&P Global | Moody's | Fitch | Days to Mty | Days to Call |
|---|---------------|--------------------------------|-------|-----------------|-----------|--------------------|--------------------|--------------------|--------------|------------|---------|-----------------|-------------|--------------|
| Treasury | 8/15/2023 | US TREASURY NOTE | 0.125 | 11/30/2021 | | 10,000,000 | 9,957,557 | 9,828,516 | 0.417 | AA+ | AAA | AAA | 533 | |
| Treasury | 8/15/2023 | US TREASURY NOTE | 0.125 | 12/17/2021 | | 4,000,000 | 3,975,263 | 3,931,406 | 0.550 | AA+ | AAA | AAA | 533 | |
| | | | | | Subtotal | 79,000,000 | 78,564,253 | 78,131,074 | | | | | | |
| Subtotal Separate Operating Investments | | | | | | 295,103,000 | 295,448,297 | 293,253,223 | | | | | | |
| LGIP | | TEXPOOL | 0.063 | 6/30/2018 | | 49,462,236 | 49,462,236 | 49,462,236 | 0.063 | AAAm | NR | NR | 1 | |
| MMF Sweep | | BLACKROCK T-FUND | 0.005 | 2/28/2021 | | 510,048 | 510,048 | 510,048 | 0.005 | AAA | AAA | NR | 1 | |
| Total Operating | | | | | | 345,075,284 | 345,420,581 | 343,225,507 | 0.326 | | | | | |
| <u>CIP Construction</u> | | | | | | | | | | | | | | |
| Agency | 6/10/2022 | FHLB | 2.125 | 7/21/2021 | | 10,000,000 | 10,057,107 | 10,045,956 | 0.077 | AA+ | AAA | NR | 102 | |
| Agency | 7/21/2022 | FFCB | 0.060 | 7/26/2021 | | 12,000,000 | 11,999,237 | 11,973,289 | 0.076 | AA+ | AAA | AAA | 143 | |
| Agency | 9/6/2022 | FNMA | 1.375 | 7/28/2021 | | 3,855,000 | 3,880,265 | 3,867,461 | 0.110 | AA+ | AAA | AAA | 190 | |
| Agency | 9/15/2022 | FFCB | 0.080 | 6/15/2021 | | 20,000,000 | 19,998,432 | 19,935,952 | 0.094 | AA+ | AAA | AAA | 199 | |
| Agency | 9/15/2022 | FFCB | 0.080 | 7/28/2021 | | 5,865,000 | 5,864,521 | 5,846,218 | 0.095 | AA+ | AAA | AAA | 199 | |
| | | | | | Subtotal | 51,720,000 | 51,799,563 | 51,668,876 | | | | | | |
| Money Market | 3/9/2022 | VANDERBILT UNIV | - | 7/12/2021 | | 10,000,000 | 9,999,675 | 9,999,325 | 0.132 | A-1+ | P-1 | F1+ | 9 | |
| Money Market | 4/1/2022 | JP MORGAN SECURITIES | - | 7/7/2021 | | 13,000,000 | 12,998,036 | 12,997,561 | 0.173 | A-1 | P-1 | F1+ | 32 | |
| Money Market | 5/2/2022 | UNIV OF TEXAS | - | 8/20/2021 | | 10,000,000 | 9,997,900 | 9,992,475 | 0.122 | A-1+ | P-1 | F1+ | 63 | |
| | | | | | Subtotal | 33,000,000 | 32,995,611 | 32,989,361 | | | | | | |
| Treasury | 8/15/2022 | US TREASURY NOTE | 1.500 | 7/21/2021 | | 12,000,000 | 12,078,346 | 12,048,281 | 0.081 | AA+ | AAA | AAA | 168 | |
| Treasury | 10/31/2022 | US TREASURY NOTE | 0.125 | 7/26/2021 | | 10,000,000 | 10,001,036 | 9,954,688 | 0.110 | AA+ | AAA | AAA | 245 | |
| Treasury | 11/15/2022 | US TREASURY NOTE | 1.625 | 8/12/2021 | | 5,000,000 | 5,053,431 | 5,026,758 | 0.121 | AA+ | AAA | AAA | 260 | |
| Treasury | 12/15/2022 | US TREASURY NOTE | 1.625 | 8/12/2021 | | 5,000,000 | 5,059,415 | 5,026,563 | 0.127 | AA+ | AAA | AAA | 290 | |
| | | | | | Subtotal | 32,000,000 | 32,192,228 | 32,056,289 | | | | | | |
| Subtotal Separate Investments CIP | | | | | | 116,720,000 | 116,987,401 | 116,714,526 | | | | | | |
| LGIP | | TEXPOOL- CIP CONSTRUCTION | | | | 5,941,812 | 5,941,812 | 5,941,812 | 0.063 | AAAm | NR | NR | 1 | |
| Total CIP Construction | | | | | | 122,661,812 | 122,929,213 | 122,656,338 | 0.109 | | | | | |
| <u>Other</u> | | | | | | | | | | | | | | |
| LGIP | | TEXPOOL- OTHER CONSTRUCTION | | | | 25,944,978 | 25,944,978 | 25,944,978 | 0.063 | AAAm | NR | NR | 1 | |
| LGIP | | TEXPOOL- OTHER | | | | 4,310,303 | 4,310,303 | 4,310,303 | 0.063 | AAAm | NR | NR | 1 | |
| | | Subtotal | | | | 152,917,093 | 153,184,494 | 152,911,619 | | | | | | |
| Total Investments | | | | | | 497,992,377 | 498,605,074 | 496,137,126 | | | | | | |
| <u>Retainage Accounts for Construction</u> | | | | | | | | | | | | | | |
| | | INTEREST-BEARING BANK DEPOSITS | | | | 18,320,250 | 18,320,250 | 18,320,250 | 0.005 | | | FDIC/Collateral | | |
| <u>Other Bank Deposits</u> | | | | | | | | | | | | | | |
| | | BANK DEPOSITS | | | | 4,202,412 | 4,202,412 | 4,202,412 | | - | | FDIC/Collateral | | |
| Total Investments/Bank Deposits | | | | | | 520,515,039 | 521,127,736 | 518,659,788 | | | | | | |

ALAMO COMMUNITY COLLEGE DISTRICT
Quarterly Investment Report (Including Deposits)
FOR PERIOD BEGINNING DECEMBER 1, 2021 AND ENDING FEBRUARY 28, 2022

February 28, 2022
Market Value

Investment or Deposit Type

| Publicly Traded Equity and Similar Investments | |
|--|----------|
| Common Stock (U.S. and foreign stocks held in separately managed accounts or internally managed by institution investment staff; exclude mutual or commingled funds) | |
| Equity/Stock Mutual Funds | |
| Balanced Mutual Funds (where target allocation is > 50% equities) | |
| "Commonfund" Equity Commingled Funds | |
| Other Equity Commingled Funds (if primarily invested in publicly traded equities) | |
| Preferred Stock | |
| Other - list by type | |
| Total Publicly Traded Equity and Similar Investments | 0 |

| "Other" Investments- Other than Publicly Traded Equity and Debt Investments | |
|---|----------|
| Real Estate (include direct ownership & investments in real estate limited partnerships, private REITs, or similar vehicles; include a portfolio of publicly traded REITs if managed as a separate asset allocation category rather than comprising part of a broadly diversified stock portfolio) | |
| Other Real Asset Investment (e.g. investments in infrastructure funds) | |
| Private Equity | |
| Hedge Funds | |
| "Commonfund" Alternative Asset Commingled Funds (Real Estate, Private Equity, Hedge Funds, Commodities, etc.) | |
| Annuities | |
| Commodities | |
| Collectibles | |
| Other - list by type | |
| Total "Other" Investments - Other than Publicly Traded Equity & Debt Investments | 0 |

| Publicly Traded Debt & Similar Investments>1 year maturity | |
|---|--------------------|
| U.S. Government Securities ("Treasuries") | 48,298,008 |
| U.S. Government Agency Securities ("Agencies") | 64,126,379 |
| Mortgage Pass-Throughs - "Agency" | |
| Mortgage Pass-Throughs - "Private Label" | |
| Asset-Backed Securities (ABS) (other than mortgage-backed securities) | |
| Sovereign Debt (non-U.S.) | |
| Municipal Obligations | |
| Collateralized Mortgage Obligations (CMOs) - list below by category | |
| Interest Only Strips (IOS) | |
| Principal Only Strips (POs) | |
| Inverse Floaters | |
| Stated Final Maturity longer than 10 years | |
| Other CMOs- "Agency" | |
| Other CMOs- "Private Label" | |
| Corporate Obligations (U.E. or foreign companies- list below by rating | |
| Highly Rated (AAA/AA or equivalent) | |
| Other Investment Grade (A/BBB or equivalent) | |
| High Yield Bonds (<BBB or equivalent) | |
| Not Rated (NR) | |
| Fixed Income/Bond Mutual Funds (longer term; registered with the SEC) | |
| Balanced Mutual Funds (where target allocation is > 50% bonds or other debt securities) | |
| "Commonfund" Fixed Income/Bond Commingled Funds | |
| Other Fixed Income/Bond Commingled Funds (primarily invested in publicly traded debt securities; not registered with the SEC) | |
| GICs (Guaranteed Investment Contracts) | |
| Municipal Obligations | 23,108,982 |
| Total Publicly Traded Debt & Similar Investments >1 year | 135,533,369 |

| Short-Term Investments & Deposits | |
|---|--------------------|
| U.S. Government Securities ("Treasuries") | 61,889,355 |
| U.S. Government Agency Securities ("Agencies") | 71,648,776 |
| Banker's Acceptances | |
| Commercial Paper - A1/P1 (or equivalent) | 129,584,766 |
| Other Commercial Paper - lower rated | |
| Repurchase Agreements (Repos) | |
| Money Market Mutual Funds (registered with the SEC) | |
| Short-Term Mutual Funds Other than Money Market Mutual Funds (registered with the SEC) | |
| Public Funds Investment Pool Created to Function as a Money Market Mutual Fund (not registered w/ SEC but "2a7-like") | |
| TexPool (and TexPool Prime) | 85,659,328 |
| Other Public Funds Investment Pools Functioning as Money Market Mutual Funds | |
| Other Investment Pools - Short-Term (not created to function as a money market mutual fund) | |
| Certificates of Deposit (CD) - Nonnegotiable | |
| Certificates of Deposit (CD) - Negotiable | |
| Bank Deposits | 22,522,662 |
| Cash Held at State Treasury | |
| Securities Lending Collateral Reinvestments (direct investments or share of pooled collateral) | |
| Other- Municipal Securities | 11,311,483 |
| Other - Bank Sweep (Treasury Fund) | 510,048 |
| Total Short-Term Investments & Deposits | 383,126,419 |
| TOTAL INVESTMENTS and DEPOSITS | 518,659,788 |
| TOTAL EXCLUDING BANK DEPOSITS | 496,137,126 |

**Alamo Colleges District
PFIA Officer Training as of February 28, 2022**

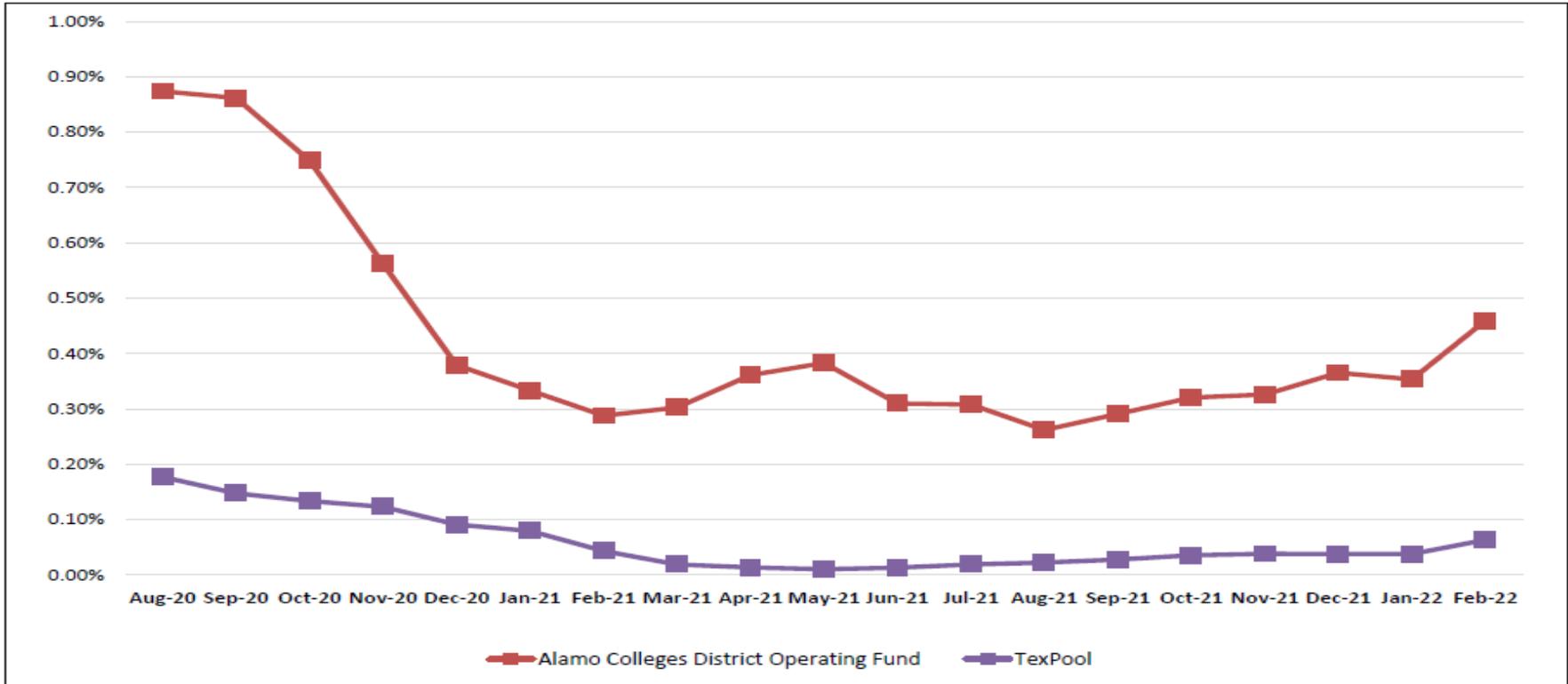
| Name | Title | Most Recent PFIA Training | Officer Designation |
|-------------------------------|---|---------------------------|---|
| Dr. Diane E. Snyder, CPA | Vice Chancellor for Finance and Administration | February, 2021 | Investment officer in absence of Associate Vice Chancellor |
| Lisa L. Mazure MSA, CPA | Assoc. Vice Chancellor, Finance and Fiscal Services (1) | Scheduled June 2022 | Designated investment officer by Board of Trustees |
| Shayne A. West | Interim Assoc. Vice Chancellor, Finance and Fiscal Services (2) | October 2021 | Former designated investment officer by Board of Trustees |
| Patrick F. Vrba, Jr., CPA | Controller | October, 2020 | Investment officer |
| Tracey Sulak Bedwell, CTP MBA | Treasurer | October 2021 | Investment officer- delegated management of investment activity |

(1) Effective March 1, 2022
(2) Through February 28, 2022

Per Policy C.1.7 Investments: The Associate Vice Chancellor of Finance and Fiscal Services is designated as the investment officer of the College District by Board authority delegated through the Chancellor. In the absence of the Associate Vice Chancellor of Finance and Fiscal Services, the Vice Chancellor for Finance and Administration is deemed to be the investment officer. The investment officer shall be responsible for the investment of funds consistent with the investment policy adopted by the Board. The Associate Vice Chancellor of Finance and Fiscal Services may delegate management responsibility for daily investment transactions to the Controller or Treasurer.

*Requirement: 5 hours of training each biennium. Biennium during reporting period 9-1-21 to 8-31-23.
New Investment Officers must take training within 6 months.*

ALAMO COLLEGES DISTRICT
Performance (Yield) Operating Fund
February 28, 2022



Note: Benchmark data for TexPool is the monthly average yield.
 Operating Fund includes investments in TexPool and BlackRock Treasury Sweep

Information provided by Hilltop Securities Asset Management