

**SPECIAL MEETING OF THE GOVERNING BOARD  
OF THE ALAMO COLLEGIATE NETWORK,  
A GOVERNING BOARD FOR PARTNERSHIPS BETWEEN  
INDEPENDENT SCHOOL DISTRICTS  
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**TUESDAY, JULY 13, 2021  
4:00 PM**

**Via video/teleconference pursuant to the Open Meetings Act procedures announced by  
Governor Abbot**

The Governing Board of the Alamo Collegiate Network, a governing board for partnerships between independent school districts and the Alamo Community College District, authorized by SB 1882 (85th), codified at Texas Education Code § 11.174, will conduct a meeting of the Board via telephonic and video conference on Tuesday, July 13, 2021. The meeting of the Alamo Collegiate Network Board will convene in open session at 4:00 PM.

**NOTICE CONCERNING PUBLIC ACCESS**

As permitted by the Texas Governor's declaration on March 16, 2020, governmental bodies may conduct meetings by telephone or video conference to advance the public health goal of limiting face-to-face meetings. The Alamo Collegiate Network Board's Meeting on July 13, 2021 will be accessible to the public and allow the public to participate via telephone and video audio conference. Any member of the public may participate in the Alamo Collegiate Network Board Meeting by clicking the link <https://alamo.zoom.us/j/99491495050> or by calling telephone number 1-346-248-7799, and entering Meeting ID: 994 9149 5050 when prompted. Additionally, the Board members, Chancellor, participating staff and attorneys will participate by video conference to facilitate the roll call, quorum, and any executive session. The Alamo Collegiate Network Board Meeting will not be conducted from any physical location of the College District.

An electronic copy of the agenda packet that the Board will consider is posted at <https://meetings.boardbook.org/Public/Organization/679>. The meeting will be recorded and available to the public after the meeting.

The Alamo Collegiate Network Board meeting is being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.087. In order to vote on items discussed in Executive Session, the Board must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING OF NOTICE**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **CITIZENS TO BE HEARD**
  - A. Registration: A Citizen to be Heard is required to email Kristi Booth at kbooth@alamo.edu by 3:00 pm on July 13, 2021 to register to speak by providing his/her name, the name of the organization if speaking on behalf of an organization, and the agenda item number as to which the Citizen will speak. Staff will contact the citizen to ensure they are able to participate via the zoom link and telephone number provided on the agenda. Individuals will have a three-minute time period. State law limits Trustee response to public comments.
6. **APPROVAL OF MINUTES**
  - A. Discussion and Possible Action on Approval of Minutes of the Alamo Collegiate Network Regular Board Meeting on April 27, 2021 4
7. **BOARD PRESENTATIONS**
  - A. Presentation on Alamo Collegiate Network Quarterly Update 8  
**Presenter:** Sara Mann
8. **NEW BUSINESS**
  - A. 2021-2022 Alamo Collegiate Network Allocations 16  
**Presenter:** Sara Mann
  - B. Discussion and Possible Action on Approval of the 2021 - 2022 Alamo Collegiate Network Campus Budgets 20  
**Presenter:** Sara Mann
  - C. Discussion and Possible Action on Approval of the Proposed 2021-2022 Alamo Collegiate Network Board Meeting Dates 32  
**Presenter:** Sara Mann
9. **EXECUTIVE SESSION**
  - A. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
  - B. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.
  - C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
  - D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor.
  - E. Any action on these matters will be taken in Open Session.
10. **RECONVENE OPEN MEETING**
  - A. Discussion and Possible Action on Items Discussed in Executive Session.
11. **ADJOURNMENT**

4:15 P.M. ON THIS 8TH DAY OF JULY 2021

*This meeting will not be conducted at a physical location.*

---

Dr. Mike Flores  
Board Chairman

## **Discussion and Possible Action on Approval of Minutes of the Alamo Collegiate Network Regular Board Meeting on April 27, 2021**

Presented and recommended for approval to the Alamo Collegiate Network Board on July 13, 2021

### **MINUTE ORDER:**

“The minutes of the Alamo Collegiate Network Regular Board Meeting held on April 27, 2021 are hereby approved.”

### **PURPOSE:**

To officially approve the minutes of the Alamo Collegiate Network Regular Board Meeting held on April 27, 2021.

### **BACKGROUND:**

The Alamo Collegiate Network is required by SB 1882 to hold a minimum of three annual meetings and make minutes of the meetings available to the public.

### **ATTACHMENTS:**

Minutes - Alamo Collegiate Network Meeting April 27, 2021

---

Dr. Mike Flores  
Board Chairman

Date

**MINUTES  
REGULAR MEETING OF THE GOVERNING BOARD  
OF THE ALAMO COLLEGIATE NETWORK,  
A GOVERNING BOARD FOR PARTNERSHIPS BETWEEN  
INDEPENDENT SCHOOL DISTRICTS  
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**TUESDAY, APRIL 27, 2021 4:00 PM**

**1. CALL TO ORDER**

Dr. Mike Flores called the Regular Meeting of the Governing Board of the Alamo Collegiate Network to order on Tuesday, April 27, 2021 at 4:01 p.m.

As permitted by the Texas Governor's declaration on March 16, 2020, governmental bodies may conduct meetings by telephone or video conference to advance the public health goal of limiting face-to-face meetings. This Board Meeting is being conducted by telephone conference and video conference. This meeting is accessible to the public and allows the public to participate telephonically by two-way audio conference. Any member of the public may participate in the Board Meeting by calling telephone number printed on the agenda. Additionally, the Board members, Chancellor, participating staff and attorneys will participate by video conference to facilitate the roll call, quorum, and any executive session

**2. CERTIFICATION AND POSTING OF NOTICE**

This meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**3. ROLL CALL**

The following board members were present:

Dr. Mike Flores  
Dr. Yvonne Katz  
Samantha Gallegos  
Dr. Robert Garza  
Dr. Robert Vela

Dr. Flores announced that a quorum of board members was present.

**4. PLEDGE OF ALLEGIANCE**

The pledge was recited.

**5. CITIZENS TO BE HEARD**

There were no citizens to be heard.

**6. RECOGNITIONS**

- A. Recognition of Retirement of Dr. Derrick Thomas, Principal of St. Philip’s College Early College High School

Sara Mann, Director of District Charter Partnerships, recognized Dr. Derrick Thomas, Principal of St. Philip’s College Early College High School on his upcoming retirement. Dr. Thomas has served his community in many roles as an educator for 39 years. He has taught Kindergarten through the college level and has served as an administrator in both the public and private school settings, and at all levels of the K-12 system. His experience bridges both campus and central office positions and his leadership has been instrumental in leading multiple underperforming campuses to exceptional performance levels. Dr. Thomas was the founding principal of SPC-ECHS and currently still serves in this position. Dr. Thomas’ vision to provide avenues for at-risk students to enhance their educational experiences while changing their life trajectory through a college education comes to life through his work, his campus leadership, and his partnership with Dr. Adena Williams Loston and the St. Philip’s College team. Dr. Thomas is a servant leader, a committed advocate for students, and an impactful educator that has influenced thousands of young people throughout his career.

**7. APPROVAL OF MINUTES**

- A. Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on December 15, 2020

On a motion by Dr. Katz, seconded by Ms. Gallegos and by unanimous vote of the Board, the following minute order was approved:

*“The minutes of the Regular Board Meeting of the Board of Trustees of the Alamo Collegiate Network held on December 15, 2020 are hereby approved.”*

**8. BOARD PRESENTATIONS**

- A. Presentation on Alamo Collegiate Network Quarterly Update

Sara Mann, Director of District Charter Partnerships, presented on Campus Enrollment and Learner Participation, Campus Highlights, Targeted Areas of Development, Future Meeting Dates and Tasks.

Dr. Luke Dowden, Chief Online Learning Officer, presented on Marketable Skills Digital Badges.

**9. EXECUTIVE SESSION**

No Executive Session

- A. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
- B. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.
- C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
- D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor.
- E. Any action on these matters will be taken in Open Session.

**10. RECONVENE OPEN MEETING**

No Executive Session

A. Discussion and Possible Action on Items Discussed in Executive Session.

**11. SETTING OF NEXT MEETING DATE**

Kristi Booth will contact the Board with the confirmed date.

**12. ADJOURNMENT**

There being no further business, this meeting is now adjourned at 4:49 pm.

Submitted for Approval:

*Kristi Booth*

\_\_\_\_\_  
Kristi Booth

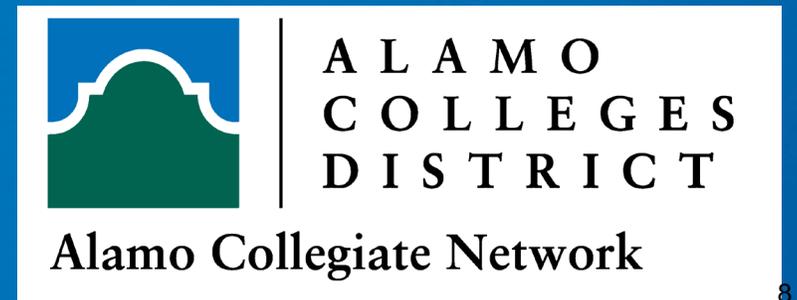
Title: Executive Assistant to the  
Vice Chancellor for Academic Success

# Alamo Collegiate Network

## Quarterly Update

ACN Board Meeting  
July 13, 2021

Sara Mann  
Director of District Charter Partnerships



# July Quarterly Update

- Campus Graduation Highlights
- Micro-credential/Digital Badging
- ACN Visioning and Operationalization of Work

# Campus Highlights



- Current scholarships = \$4,528,444
- 86 seniors
- 37 graduates with certificates
- 41 total certificates in Phlebotomy, Non-Comm Security Officer Level 2, and Patient Care Technician
- First class with Patient Care Technician certificate graduates



- Current scholarships = \$3,005,146
- 45 seniors
- 19 graduated with an AA
- 6 graduated with AAS
- 5 graduated with certificates in Certified Nursing Assistant, Phlebotomy Technician, or Culinary Arts
- First class with Certified Nursing Assistant certificate graduates



- Current scholarships = \$6,430,000
- 74 seniors
- 70 graduated with an AA
- 2 graduated with Public Leadership Certificate
- 4 working to complete AA in Summer 21

# Micro-credential Implementation

- Oral Communication & Resiliency Badges
- 20 ACN administrators and faculty engaged in summer pilot program
  - Efficacy of course in current state
  - Efficacy of use with high school students
- Implement both micro-credential opportunities for approximately 300 ACN students in 2021-2022 school year

# ACN Leadership Development

- Network Leadership Development Days
  - June 21
  - July 12
- Facilitated analyses of Charters written during 2019-2020
- Define and establish Vision & Mission for the ACN
- Identify and operationalize key components of the ACN
  - Academic Programs
  - Operations
  - School Culture & Identity
  - Talent

# ACN Visioning

## **ACN Vision**

*To cultivate leaders who advocate and serve to develop a better tomorrow.*

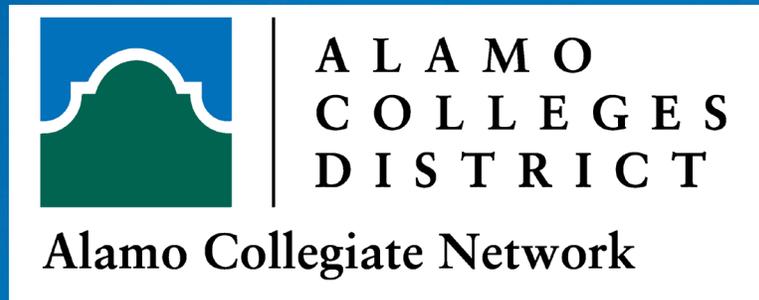
## **ACN Mission**

*To change the life trajectory of underrepresented students by providing excellence and access in a college setting leading to a career choice and a new legacy.*

# July Quarterly Update Summary

- Campus Graduation Highlights
- Micro-credential/Digital Badging
- ACN Visioning and Operationalization of Work

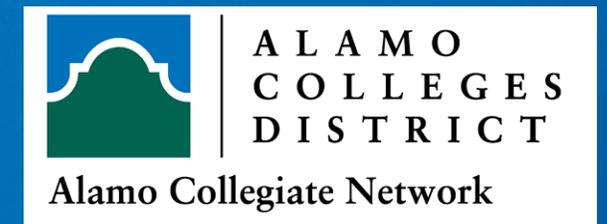
Thank you.



# 2021 – 2022 Alamo Collegiate Network Allocations

ACN Board Meeting  
July 13, 2021

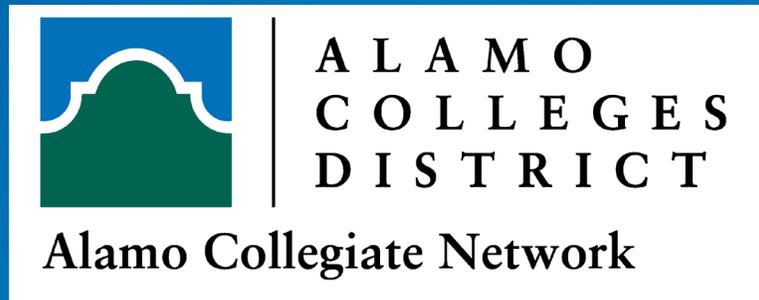
Sara Mann  
Director of District Charter Partnerships



# 1882 Partnership Funding Projections for 2021-2022

Projected Funding for Alamo Collegiate Network 2021-2022										
Campus	Division	Projected Enrollment	x	ADA%	x	STEA Set Rate or \$800	x	.33 or .66	=	Allocation
Travis ECHS	Campus Allotment	455	x	96.54%	x	\$954	x	.33	=	\$139,814
	ACN Allotment	455	x	96.54%	x	\$954	x	.66	=	\$279,628
Fox Tech High School	Campus Allotment	517	x	93.05%	x	\$800	x	.33	=	\$128,285
	ACN Allotment	517	x	93.05%	x	\$631	x	.66	=	\$202,584
St. Philip's College Early College High School	Campus Allotment	364	x	94.45%	x	\$809	x	.33	=	\$92,748
	ACN Allotment	364	x	94.45%	x	\$809	x	.66	=	\$185,496
Overall Anticipated Allocation for ACN										\$667,708

Thank you.



# 1882 Partnership Funding

In accordance with SB 1882, San Antonio ISD receives additional funding from TEA for campuses that are part of an 1882 partnership. Per the Alamo Collegiate Network (ACN) Partnership with SAISD, 2/3 of the total allotment for Fox Tech High School, St. Philip’s Early College High School, and Travis Early College High School will be passed through to Alamo Colleges District to support implementation of the partnership. The remaining 1/3 of the additional funding is allocated to each campus to further the development of their Charters.

## Funding Formulas

Funding for the partnership is based on campus enrollment, average daily attendance (ADA), and a TEA determined allocation per student. If the TEA determined allocation per student is less than \$800, SAISD commits to fund campuses equally at a base rate of \$800; however, ACN funding is based on the TEA set rate per student. Campus enrollment is determined based on the official Snapshot day for K-12 institutions, the last Friday of each October, October 29, 2020 for the 2021-2022 school year. Funding formulas are set as follows:

$$\text{Campus Enrollment} \times \text{ADA\%} \times \text{\$TEA set rate} \times .66 = \text{Allotment of 1882 Funds}$$

Projected Funding for Alamo Collegiate Network 2021-2022										
Campus	Division	Projected Enrollment	X	ADA%	X	\$TEA Set Rate or \$800	X	.33 or .66	=	Allocation
Travis ECHS	Campus Allotment	455	X	96.54%	X	\$954	X	.33	=	\$139,814
	ACN Allotment	455	X	96.54%	X	\$954	X	.66	=	\$279,628
Fox Tech High School	Campus Allotment	517	X	93.05%	X	\$800	X	.33	=	\$128,285
	ACN Allotment	517	X	93.05%	X	\$631	X	.66	=	\$202,584
St. Philip’s Early College High School	Campus Allotment	364	X	94.45%	X	\$809	X	.33	=	\$92,748
	ACN Allotment	364	X	94.45%	X	\$809	X	.66	=	\$185,496
Anticipated Allocations for Alamo Collegiate Network										
Overall Anticipated Allocation for ACN									=	\$667,708

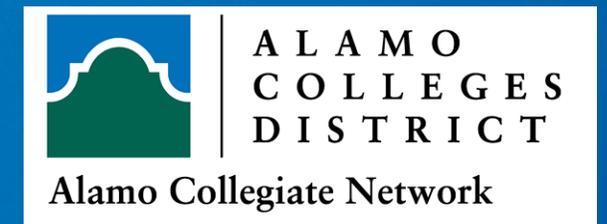
## Funding Timelines

Fund allocations from TEA are typically awarded to ISDs in December and will be passed through to ACD in two payments made in January and April/May.

# 2021 – 2022 Alamo Collegiate Network Campus Budgets

ACN Board Meeting  
July 13, 2021

Sara Mann  
Director of District Charter Partnerships



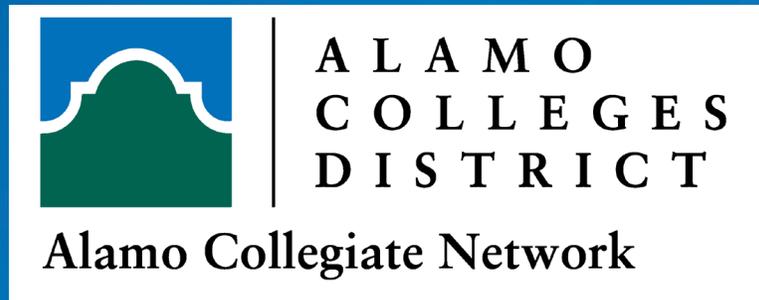
# 1882 Requirements for Budget Approval

- Annually, Alamo Collegiate Network, San Antonio ISD and campus leadership will develop budgets
- Budgets must be approved by both Alamo Collegiate Network Board and San Antonio ISD Board of Trustees
- Budgets are based on the following criteria:
  - School District Funding Formulas
  - State/Federal Allocations
  - Enrollment
  - SB1882 Allocation

# 2021-2022 Campus Budgets

- Included in board documentation:
  - Campus Financial Statistics
  - Campus Staffing Sheets and Allocations
- SAISD Board of Trustees approved overall district budget on June 21, 2021

Thank you.



## **Discussion and Possible Action on Approval of the 2021 - 2022 Alamo Collegiate Network Campus Budgets**

Presented to the Alamo Collegiate Network Board for approval on July 13, 2021

### **MINUTE ORDER:**

“The Alamo Collegiate Network Board hereby approves the 2021-2022 Alamo Collegiate Network Campus Budgets for Fox Tech High School, Travis Early College High School, and St. Philip’s College Early College High School.”

### **PURPOSE:**

The purpose of the request is to review and approve campus budgets for each of the three ACN campuses.

### **BACKGROUND:**

The governing board for the Alamo Collegiate Network is required by the Texas Education Agency to approve annual budgets for partner campuses. Budgets are developed in conjunction with San Antonio ISD annually each spring.

Budget documents reflect total allocation of funds for each campus based on standard funding formulas from the Texas Education Agency, staffing allotments as determined in accordance with San Antonio ISD procedures, and documentation of expenditures for additional SB 1882 funding allocated to each SB 1882 partner campus.

### **ATTACHMENTS:**

Campus Financial Statistics and Campus Staffing Sheets

---

Dr. Mike Flores  
Board Chairman

Date

**Alamo Colleges 2021-2022 Campus Budget- General Fund Only**

<b>DRAFT- Preliminary 2021-2022 Data</b>		Fox Tech Projection		517	Travis Projection		455	St. Philip's Projection		364
		Fox Tech	%	Per Student	Travis	%	Per Student	St. Philip's	%	Per Student
<b>Budget by Object Code</b>	<b>Row Labels</b>	<b>004</b>			<b>022</b>			<b>025</b>		
Payroll Costs	61XX	3,281,930	87.45%	6,348	2,425,700	86.54%	5,331	1,904,383	80.34%	5,232
Purchased/Contracted Services	62XX	260,062	6.93%	503	281,448	10.04%	619	433,856	18.30%	1,192
Supplies and Materials	63XX	176,681	4.71%	342	52,214	1.86%	115	24,097	1.02%	66
Other Operating Costs	64XX	34,445	0.92%	67	43,561	1.55%	96	8,074	0.34%	22
	<b>Grand Total</b>	<b>3,753,118</b>	<b>100.00%</b>	<b>7,259</b>	<b>2,802,923</b>	<b>100.00%</b>	<b>6,160</b>	<b>2,370,410</b>	<b>100.00%</b>	<b>6,512</b>
<b>Budget by Function</b>	<b>Row Labels</b>	<b>004</b>			<b>022</b>			<b>025</b>		
Instruction	11	2,553,042	68.02%	4,938	1,860,491	66.38%	4,089	1,648,287	69.54%	4,528
Instructional Resources & Media Services	12	41,621	1.11%	81	3,834	0.14%	8	3,547	0.15%	10
Curriculum/Instructional Staff Development	13	93,209	2.48%	180	12,000	0.43%	26	350	0.01%	1
School Leadership	23	514,366	13.71%	995	532,336	18.99%	1,170	487,271	20.56%	1,339
Guidance, Counseling & Evaluation Services	31	127,656	3.40%	247	157,157	5.61%	345	132,098	5.57%	363
Social Work	32	-	0.00%	-	-	0.00%	-	-	0.00%	-
Health Services	33	37,273	0.99%	72	71,054	2.53%	156	71,041	3.00%	195
Extracurricular Activities	36	136,704	3.64%	264	26,578	0.95%	58	5,032	0.21%	14
Facilities Maintenance & Operations	51	226,213	6.03%	438	116,439	4.15%	256	-	0.00%	-
Community Services	61	23,034	0.61%	45	23,034	0.82%	51	22,784	0.96%	63
	<b>Grand Total</b>	<b>3,753,118</b>	<b>100.00%</b>	<b>7,259</b>	<b>2,802,923</b>	<b>100.00%</b>	<b>6,160</b>	<b>2,370,410</b>	<b>100.00%</b>	<b>6,512</b>
<b>Budget by Program Intent Code</b>	<b>Row Labels</b>	<b>004</b>			<b>022</b>			<b>025</b>		
Basic Education Services	11	1,979,292	52.74%	3,828	1,825,629	65.13%	4,012	1,574,056	66.40%	4,324
Gifted & Talented	21	-	0.00%	-	-	0.00%	-	-	0.00%	-
Career & Technology	22	431,666	11.50%	835	-	0.00%	-	4,500	0.19%	12
Services to Students with Disabilities (Sp Ed)	23	139,465	3.72%	270	34,862	1.24%	77	69,731	2.94%	192
Bilingual Education & Sp Language Programs	25	-	0.00%	-	-	0.00%	-	-	0.00%	-
Title I Part A School Wide Activities/St. Comp	30	3,619	0.10%	7	-	0.00%	-	-	0.00%	-
Pre-K and Head Start	32	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K Special Education	33	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K State Compensatory Education	34	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K Bilingual Education	35	-	0.00%	-	-	0.00%	-	-	0.00%	-
Early Education Allotment	36	-	0.00%	-	-	0.00%	-	-	0.00%	-
Athletics	91	54,256	1.45%	105	-	0.00%	-	-	0.00%	-
Undistributed	99	1,144,820	30.50%	2,214	942,432	33.62%	2,071	722,123	30.46%	1,984
	<b>Grand Total</b>	<b>3,753,118</b>	<b>100.00%</b>	<b>7,259</b>	<b>2,802,923</b>	<b>100.00%</b>	<b>6,160</b>	<b>2,370,410</b>	<b>100.00%</b>	<b>6,512</b>

**COSTS FOR THE DISTRICT'S CENTRALIZED SERVICES ARE NOT REFLECTED IN ABOVE CAMPUS LEVEL DATA:**

- Transportation Cost, including bus drivers and maintenance personnel, vehicle fuel, vehicle maintenance, etc.*
- Special Education Centralized Services, such as Speech Therapy, LSSPs, Occupational / Behavior, etc.*
- Athletics Centralized Costs such as Bus Transportation, Game Officials, Field Upkeep, Capital Outlay*
- Technology Centralized Costs such as Help Desk, Maintenance, Hardware and Wireless Infrastructure*
- Standardized Testing Expense (MAP, PSAT, SAT, AP Exams, COGAT, Woodcock Munoz, Istation, etc.*
- Summer School Costs are not reflected at campus - per TEA FASRG they are in ORG 699*
- Administrative functions such as Payroll, Accounts Payable, Talent Management, Employee Benefits, etc.*
- Facilities maintenance, repair, central custodial support, painting, grounds upkeep, etc.*
- Certain costs such as utilities, custodial supplies, and copier expense are allocated only at year-end, and are not reflected in the opening budget.*

**ADDITIONAL NOTES:**

- This campus budget projection includes only General Fund budget.*
- Federal entitlements (such as Title I) and competitive grants (if applicable) are not included in this document as they finalized at a later date.*



20-21  
Snapshot

Student Membership	466	453	517	64
Bilingual		-	50	50
Special Ed Self-Contained		-	-	-

1882

ADMIN	9.51	9.51	-
PARA	5.69	5.69	-
TEACHERS	28.00	32.00	4.00

**GRAND TOTAL** 43.20 47.20 4.00

TITLE	JOB CODE	FUND	BUDGET CODE	SPLIT FUND %	2020-2021	2021-2022	VARIANCE	
<b>ADMINISTRATIVE SUPPORT</b>								
Principal, Sp School	C104	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Associate Principal	C108	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Associate Principal, Network	C10N	196	23-6119-00-XXX- 2	99-000	1882	0.34	0.34	
		489	23-6119-00-XXX- X	99-000	0.34		(0.34)	
Principal, Network	C10L	199	23-6119-00-XXX- 2	99-000			-	
Assistant Principal, HS	C111	199	23-6119-00-XXX- 2	99-000	1.00	1.00	1.00	
<i>Assistant Principal, HS (Suppl) 1882</i>	<i>C111</i>	<i>196</i>	<i>23-6119-00-XXX- 2</i>	<i>99-000</i>			-	
Assistant Principal, Sp School	C114	199	23-6119-00-XXX- 2	99-000			-	
Counselor	C120	199	31-6119-00-XXX- 2	99-000	1.00	1.00	-	
Lead Counselor	C121	211	31-6119-45-XXX- 2	30-000	1.00	1.00	-	
Nurse	C150	199	33-6119-00-XXX- 2	99-000	0.33	0.33	-	
Digital Teacher Librarian	C181	199	12-6119-00-XXX- 2	99-000	0.50	0.50	-	
<i>Digital Teacher Librarian 1882</i>	<i>C181</i>	<i>196</i>	<i>12-6119-00-XXX- 2</i>	<i>99-000</i>			-	
<i>Sr Coordinator, Operations Ntwk 1882</i>	<i>C201</i>	<i>196</i>	<i>23-6119-00-XXX- 2</i>	<i>99-000</i>			-	
Athletic Trainer	C215	199	36-6119-00-XXX- 2	91-000	0.34	0.34	-	
Coordinator, Operations (Flexible)	C394	199	23-6119-00-XXX- 2	99-000	-1.00	0.00	(1.00)	
<i>Coordinator, Mentor 1882</i>	<i>C393</i>	<i>196</i>	<i>23-6119-00-XXX- 2</i>	<i>99-000</i>			-	
<i>Coordinator, P-Tech (HS Magnet)</i>	<i>C389</i>	<i>199</i>	<i>13-6119-00-XXX- 2</i>	<i>99-000</i>	1.00	1.00	-	
<i>College Bound Advisor</i>	<i>C685</i>	<i>198</i>	<i>31-6119-57-XXX- 2</i>	<i>99-008</i>	0.50	0.50	-	
<i>Trinity Admin Intern</i>	<i>C698</i>	<i>249</i>	<i>23-6119-00-XXX- X</i>	<i>99-000</i>			-	
	<i>C698</i>	<i>496</i>	<i>23-6119-00-XXX- X</i>	<i>99-000</i>			-	
<i>Instructional Coach (Suppl) 1882</i>	<i>C636</i>	<i>196</i>	<i>13-6119-00-XXX- 2</i>	<i>99-000</i>			-	
<i>Instructional Coach</i>	<i>C636</i>	<i>211</i>	<i>13-6119-44-XXX- 2</i>	<i>30-000</i>			-	
Family & Comm Engagement Specialist	C688	199	61-6119-00-XXX- 2	99-000	0.50	0.50	-	
<i>Specialist, Work Base Learning</i>	<i>C722</i>	<i>425</i>	<i>11-6119-00-XXX- 1</i>	<i>11-000</i>	1.00	1.00	-	
<b>ADMINISTRATIVE SUPPORT</b>					<b>SUBTOTAL</b>	<b>9.51</b>	<b>9.51</b>	<b>-</b>
<b>PARAPROFESSIONALS</b>								
Instructional Assistant, Library	I104	211	12-6129-36-XXX- 2	30-000	0.50	0.50	-	
Instructional Assistant, PE	I105	199	11-6129-00-XXX- 2	11-000			-	
<i>Instr Assist, Title I DISCRETIONARY</i>	<i>I108</i>	<i>211</i>	<i>11-6129-00-XXX- 2</i>	<i>30-000</i>			-	
Instr Assistant, Mariachi	I998	199	11-6129-00-XXX- 2	11-000	0.66	0.66	-	
Instr Assistant, General 1882	I115	196	11-6129-00-XXX- 2	11-000			-	
<i>Instr Assistant, Pre-K</i>	<i>I117</i>	<i>164</i>	<i>11-6129-35-XXX- 2</i>	<i>34-000</i>			-	
Instructional Assistant, Sp Ed- GEC	I121	168	11-6129-00-XXX- 2	23-000			-	
Secretary, HS	S133	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-	
Clerk, Data Entry	S219	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-	
Clerk, Campus 1882	S21B	196	23-6129-00-XXX- 2	99-000	1882	1.00	1.00	
Clerk, Operations Supp (Flexible) 1882	S21F	196	23-6129-00-XXX- 2	99-000	1.00		(1.00)	
Clerk, Operations Support (Flexible)	S21F	199	23-6129-00-XXX- 2	99-000		0.00	-	
Clerk, Sp Ed MS/RS (Sp Ed)	S232	224	31-6129-00-XXX- 2	23-000	0.20	0.20	-	



20-21  
Snapshot

Student Membership	466	453	517	64
Bilingual		-	50	50
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		9.51	9.51	-
PARA		5.69	5.69	-
TEACHERS		28.00	32.00	4.00

**GRAND TOTAL** 43.20 47.20 4.00

TITLE	JOB CODE	FUND	BUDGET CODE		SPLIT FUND %	2020-2021	2021-2022	VARIANCE
LVN	S533	199	33-6129-00-XXX-	2	99-000	0.33	0.33	-
Registrar	S605	199	23-6129-00-XXX-	2	99-000	1.00	1.00	-
<b>PARAPROFESSIONALS</b>			<b>SUBTOTAL</b>			<b>5.69</b>	<b>5.69</b>	<b>-</b>
<b>TEACHERS</b>								
Teacher, Pre-K REG	1011	199	11-6119-00-XXX-	2	32-000			-
Teacher, Pre-K REG	1011	211	11-6119-38-XXX-	2	32-000			-
Teacher, Pre-K BIL	1019	163	11-6119-00-XXX-	2	32-000			-
Teacher, Pre-K BIL	1019	211	11-6119-37-XXX-	2	32-000			-
Teacher, Kinder REG	1021	199	11-6119-00-XXX-	2	11-000			-
Teacher, Kinder BIL	1029	163	11-6119-00-XXX-	2	11-000			-
Teacher, 1st REG	1111	199	11-6119-00-XXX-	2	11-000			-
Teacher, 1st BIL	1119	163	11-6119-00-XXX-	2	11-000			-
Teacher, 2nd REG	1221	199	11-6119-00-XXX-	2	11-000			-
Teacher, 2nd BIL	1229	163	11-6119-00-XXX-	2	11-000			-
Teacher, 3rd REG	1331	199	11-6119-00-XXX-	2	11-000			-
Teacher, 3rd BIL	1339	163	11-6119-00-XXX-	2	11-000			-
Teacher, 4th REG	1441	199	11-6119-00-XXX-	2	11-000			-
Teacher, 4th BIL	1449	163	11-6119-00-XXX-	2	11-000			-
Teacher, 5th REG	1551	199	11-6119-00-XXX-	2	11-000			-
Teacher, 5th BIL	1559	163	11-6119-00-XXX-	2	11-000			-
Teacher, 6th REG	1661	199	11-6119-00-XXX-	2	11-000			-
Teacher, 6th BIL	1669	163	11-6119-00-XXX-	2	11-000			-
Teacher, 7th REG	1771	199	11-6119-00-XXX-	2	11-000			-
Teacher, 7th BIL	1779	163	11-6119-00-XXX-	2	11-000			-
Teacher, 8th REG	1881	199	11-6119-00-XXX-	2	11-000			-
Teacher, 8th BIL	1889	163	11-6119-00-XXX-	2	11-000			-
Teacher, PE	1931	199	11-6119-00-XXX-	2	11-000			-
Teacher, Choral Music	1911	199	11-6119-00-XXX-	2	11-000			-
Teacher, Theater	1915	199	11-6119-00-XXX-	2	11-000			-
Teacher, Art	2601	199	11-6119-00-XXX-	2	11-000	1.00	1.00	-
Teacher, Band	2602	199	11-6119-00-XXX-	2	11-000	0.33	0.33	-
Teacher, Dance	2605	199	11-6119-00-XXX-	2	11-000	0.33	0.33	-
Teacher, HS	2XXX	199	11-6119-00-XXX-	2	11-000	517	18.00	3.00
Teacher, Career & Technology	3XXX	167	11-6119-00-XXX-	2	22-000	5.00	5.00	-
Teacher, P-Tech Support	3XXX	282	11-6119-00-XXX-	2	22-000		1.00	1.00
Teacher, Athletic Coordinator	2500	199	11-6119-00-XXX-	2	11-000	0.34	0.34	-
Teacher, SUPPLEMENTAL 1882	2XXX	196	11-6119-00-XXX-	2	11-000			-
Teacher, SUPPLEMENTAL	2XXX	199	11-6119-00-XXX-	2	11-000	4.00	4.00	-
Teacher, Sp Ed- GEC	4001	168	11-6119-00-XXX-	2	23-000	2.00	2.00	-
<b>TEACHERS</b>			<b>SUBTOTAL</b>			<b>28.00</b>	<b>32.00</b>	<b>4.00</b>
<b>GRAND TOTAL</b>						<b>43.20</b>	<b>47.20</b>	<b>4.00</b>



Student Membership	342	332	364	32
Bilingual		-	26	26
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		7.83	6.33	(1.50)
PARA		4.00	4.00	-
TEACHERS		16.00	17.00	1.00
<b>GRAND TOTAL</b>		<b>27.83</b>	<b>27.33</b>	<b>-0.50</b>

TITLE	JOB CODE	FUND	BUDGET CODE	SPLIT FUND %	2020-2021	2021-2022	VARIANCE	
<b>ADMINISTRATIVE SUPPORT</b>								
Principal, Sp School	C104	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Principal, Network	C10L	199	23-6119-00-XXX- 2	99-000			-	
Associate Principal, HS	C108	199	23-6119-00-XXX- 2	99-000			-	
Associate Principal, ES	C10G	199	23-6119-00-XXX- 2	99-000			-	
Associate Principal, Network	C10N	199	23-6119-00-XXX- 2	99-000			-	
		196	23-6119-00-XXX- 2	99-000		0.33		
		489	23-6119-00-XXX- X	99-000	0.33		(0.33)	
Assistant Principal, HS	C111	199	23-6119-00-XXX- 2	99-000			-	
	C111	208	23-6119-00-XXX- X	99-00X			-	
<i>Assistant Principal, ES 1882</i>	C113	196	23-6119-00-XXX- 2	99-000			-	
Assistant Principal, Sp School	C114	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Counselor	C120	199	31-6119-00-XXX- 2	99-000		0.00	-	
<i>Counselor DISCRETIONARY</i>	C120	211	31-6119-00-XXX- 2	30-000			-	
Lead Counselor	C121	199	31-6119-00-XXX- 2	99-000	1.00	1.00	-	
		211	31-6119-45-XXX- 2	30-000		0.00	-	
Nurse	C150	199	33-6119-00-XXX- 2	99-000	1.00	1.00	-	
Digital Teacher Librarian	C181	199	12-6119-00-XXX- 2	99-000			-	
Athletic Trainer	C215	199	36-6119-00-XXX- 2	91-000			-	
Coordinator, Programs I	C224	489	13-6119-00-XXX- 2	99-000			-	
Coordinator, Testing	C381	199	23-6119-00-XXX- 2	99-000			-	
<i>Coordinator, Science SUPPL</i>	C38E	198	23-6119-00-XXX- 2	99-000			-	
	C38E	489	23-6119-00-XXX- 2	99-000			-	
Coordinator, Operations (Flexible)	C394	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Coordinator, Admin & Enrichment	C392	199	23-6119-00-XXX- 2	99-SAF			-	
<i>College Bound Advisor</i>	C685	198	31-6119-57-XXX- 2	99-008	1.00	0.50	(0.50)	
Family & Comm Engagement Specialist	C688	199	61-6119-00-XXX- 2	99-000	0.50	0.50	-	
Instructional Coach 1882	C636	196	13-6119-00-XXX- 2	99-000			-	
<i>Instructional Coach</i>	C636	208	13-6119-01-XXX- X	30-000			-	
	C636	211	13-6119-XX-XXX- X	30-000			-	
<i>STEAM Coach</i>	C63F	208	13-6119-00-XXX- X	30-000			-	
<i>Trinity Admin Intern</i>	C698	249	23-6119-00-XXX- X	99-000	82.0%	0.82	(0.82)	
		496	23-6119-00-XXX- X	99-000	18.0%	0.18	(0.18)	
<b>ADMINISTRATIVE SUPPORT</b>						<b>7.83</b>	<b>6.33</b>	<b>(1.50)</b>
<b>PARAPROFESSIONALS</b>								
Instructional Assistant, Library	I104	211	12-6129-36-XXX- 2	30-000			-	
Instructional Assistant, PE	I105	199	11-6129-00-XXX- 2	11-000			-	
<i>Instr Assist, Title I SUPPLEMENTAL</i>	I108	211	11-6129-00-XXX- 2	30-000			-	
<i>Instr Assistant, Bilingual (Incl SUPPL)</i>	I101	163	11-6129-XX-XXX- 2	25-000			-	
Instructional Assistant, General 1882	I115	196	11-6129-00-XXX- 2	11-000			-	
Instructional Assistant, Hall Monitor 18	I155	196	11-6129-00-XXX- 2	11-000			-	
Instructional Assistant, Sp Ed- GEC	I121	168	11-6129-00-XXX- 2	23-000			-	
Instructional Assistant, Sp Ed- BAC	I122	168	11-6129-00-XXX- 2	23-000	0.00	0.00	-	



Student Membership	342	332	364	32
Bilingual		-	26	26
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		7.83	6.33	(1.50)
PARA		4.00	4.00	-
TEACHERS		16.00	17.00	1.00
<b>GRAND TOTAL</b>		<b>27.83</b>	<b>27.33</b>	<b>-0.50</b>

TITLE	JOB CODE	FUND	BUDGET CODE	SPLIT FUND %	2020-2021	2021-2022	VARIANCE
Secretary, ELEM	S131	199	23-6129-00-XXX- 2	99-000			-
Secretary, HS	S133	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-
Secretary, Coun HS	S151	199	23-6129-00-XXX- 2	99-000			-
Clerk, Data Entry	S219	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-
Clerk, Operations Suppt (Flexible) 188	S21F	196	23-6129-00-XXX- 2	99-000	1.00	1.00	-
		199	23-6129-00-XXX- 2	99-000		0.00	-
Clerk, Textbook	S231	199	12-6129-00-XXX- 2	99-000			-
Clerk, Sp Ed MS/RS (Sp Ed)	S232	224	31-6129-00-XXX- 2	23-000			-
Health Assistant	S534	199	33-6129-00-XXX- 2	99-000			-
Registrar	S605	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-
<b>PARAPROFESSIONALS</b>			<b>SUBTOTAL</b>		<b>4.00</b>	<b>4.00</b>	<b>-</b>
<b>TEACHERS</b>							
Teacher, Kinder REG	1021	199	11-6119-00-XXX- 2	11-000			-
Teacher, 1st REG	1111	199	11-6119-00-XXX- 2	11-000			-
Teacher, 2nd REG	1221	199	11-6119-00-XXX- 2	11-000			-
Teacher, 3rd REG	1331	199	11-6119-00-XXX- 2	11-000			-
Teacher, 4th REG	1441	199	11-6119-00-XXX- 2	11-000			-
Teacher, 5th REG	1551	199	11-6119-00-XXX- 2	11-000			-
Teacher, 6th REG	1661	199	11-6119-00-XXX- 2	11-000			-
Teacher, 7th REG	1771	199	11-6119-00-XXX- 2	11-000			-
Teacher, 8th REG	1881	199	11-6119-00-XXX- 2	11-000			-
Teacher, PE	1931	199	11-6119-00-XXX- 2	11-000			-
Teacher, ESL	1961	164	11-6119-00-XXX- 2	30-000			-
Teacher, HS	2XXX	199	11-6119-00-XXX- 2	11-000	364	14.00	15.00
Teacher, Career & Technology	3XXX	167	11-6119-00-XXX- 2	22-000			-
Teacher, LOTC	2571	198	11-6119-00-XXX- 2	11-015			-
Teacher, Art	XXXX	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Band Director	2602	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Choral	19XX	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Theatre	1915	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Choral	2604	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Dance	2605	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Orchesta	2607	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Sp Ed- GEC	4001	168	11-6119-00-XXX- 2	23-000	1.00	1.00	-
Teacher, GEC Dyslexia	4013	164	11-6119-00-XXX- 2	30-000	0.46%		-
	4013	168	11-6119-00-XXX- 2	23-000	0.54%		-
Teacher, SUPPLEMENTAL	2XXX	164	11-6119-00-XXX- 2	30-000			-
Teacher, SUPPLEMENTAL 1882	2XXX	196	11-6119-00-XXX- 2	11-000			-
Teacher, SUPPLEMENTAL	2XXX	199	11-6119-00-XXX- 2	11-000	1.00	1.00	-
<b>TEACHERS</b>			<b>SUBTOTAL</b>		<b>16.00</b>	<b>17.00</b>	<b>1.00</b>
<b>GRAND TOTAL</b>					<b>27.83</b>	<b>27.33</b>	<b>(0.50)</b>



Student Membership	430	406	455	49
Bilingual		-	5	5
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		7.83	7.83	-
PARA		5.00	5.00	-
TEACHERS		20.50	21.50	1.00
<b>GRAND TOTAL</b>		<b>33.33</b>	<b>34.33</b>	<b>1.00</b>

TITLE	JOB CODE	FUND	BUDGET CODE	SPLIT FUND %	2020-2021	2021-2022	VARIANCE	
<b>ADMINISTRATIVE SUPPORT</b>								
Principal, Sp School	C104	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Principal, Network	C10L	199	23-6119-00-XXX- 2	99-000			-	
Associate Principal, HS	C108	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Associate Principal, ES	C10G	199	23-6119-00-XXX- 2	99-000			-	
Associate Principal, Network	C10N	199	23-6119-00-XXX- 2	99-000			-	
		196	23-6119-00-XXX- 2	99-000		0.33	0.33	
		489	23-6119-00-XXX- X	99-000	0.33		(0.33)	
Assistant Principal, HS	C111	199	23-6119-00-XXX- 2	99-000			-	
	C111	208	23-6119-00-XXX- X	99-00X			-	
Assistant Principal, ES <b>1882</b>	C113	196	23-6119-00-XXX- 2	99-000			-	
Assistant Principal, Sp School	C114	199	23-6119-00-XXX- 2	99-000		0.00	-	
Counselor	C120	199	31-6119-00-XXX- 2	99-000		1.00	1.00	
Counselor <b>DISCRETIONARY</b>	C120	211	31-6119-00-XXX- 2	30-000	1.00		(1.00)	
Lead Counselor	C121	199	31-6119-00-XXX- 2	99-000	1.00	0.00	(1.00)	
		211	31-6119-45-XXX- 2	30-000		1.00	1.00	
Nurse	C150	199	33-6119-00-XXX- 2	99-000	1.00	1.00	-	
Digital Teacher Librarian	C181	199	12-6119-00-XXX- 2	99-000			-	
Athletic Trainer	C215	199	36-6119-00-XXX- 2	91-000			-	
Coordinator, Programs I	C224	489	13-6119-00-XXX- 2	99-000			-	
Coordinator, Testing	C381	199	23-6119-00-XXX- 2	99-000			-	
Coordinator, Science <b>SUPPL</b>	C38E	198	23-6119-00-XXX- 2	99-000			-	
	C38E	489	23-6119-00-XXX- 2	99-000			-	
Coordinator, Operations <b>(Flexible)</b>	C394	199	23-6119-00-XXX- 2	99-000	1.00	1.00	-	
Coordinator, Admin & Enrichment	C392	199	23-6119-00-XXX- 2	99-SAF			-	
College Bound Advisor	C685	198	31-6119-57-XXX- 2	99-008	1.00	1.00	-	
Family & Comm Engagement Specialist	C688	199	61-6119-00-XXX- 2	99-000	0.50	0.50	-	
Instructional Coach <b>1882</b>	C636	196	13-6119-00-XXX- 2	99-000			-	
Instructional Coach	C636	208	13-6119-01-XXX- X	30-000			-	
	C636	211	13-6119-XX-XXX- X	30-000			-	
STEAM Coach	C63F	208	13-6119-00-XXX- X	30-000			-	
Trinity Admin Intern	C698	249	23-6119-00-XXX- X	99-000			-	
		496	23-6119-00-XXX- X	99-000			-	
<b>ADMINISTRATIVE SUPPORT</b>						<b>7.83</b>	<b>7.83</b>	-
<b>PARAPROFESSIONALS</b>								
Instructional Assistant, Library	I104	211	12-6129-36-XXX- 2	30-000			-	
Instructional Assistant, PE	I105	199	11-6129-00-XXX- 2	11-000			-	
Instr Assist, Title I <b>SUPPLEMENTAL</b>	I108	211	11-6129-00-XXX- 2	30-000			-	
Instr Assistant, Bilingual (Incl SUPPL)	I101	163	11-6129-XX-XXX- 2	25-000			-	
Instructional Assistant, General <b>1882</b>	I115	196	11-6129-00-XXX- 2	11-000			-	
Instructional Assistant, Hall Monitor <b>1882</b>	I155	196	11-6129-00-XXX- 2	11-000			-	
Instructional Assistant, Sp Ed- GEC	I121	168	11-6129-00-XXX- 2	23-000			-	
Instructional Assistant, Sp Ed- BAC	I122	168	11-6129-00-XXX- 2	23-000	0.00	0.00	-	



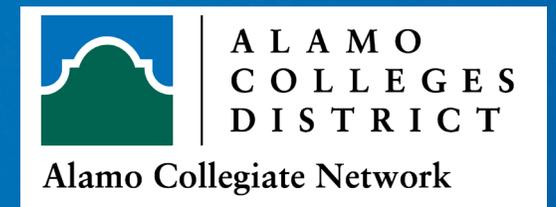
Student Membership	430	406	455	49
Bilingual		-	5	5
Special Ed Self-Contained		-	-	-
	<b>1882</b>			
ADMIN		7.83	7.83	-
PARA		5.00	5.00	-
TEACHERS		20.50	21.50	1.00
<b>GRAND TOTAL</b>		<b>33.33</b>	<b>34.33</b>	<b>1.00</b>

TITLE	JOB CODE	FUND	BUDGET CODE	SPLIT FUND %	2020-2021	2021-2022	VARIANCE
Secretary, ELEM	S131	199	23-6129-00-XXX- 2	99-000			-
Secretary, HS	S133	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-
Secretary, Coun HS	S151	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-
Clerk, Data Entry	S219	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-
Clerk, Operations Suppt (Flexible) 188	S21F	196	23-6129-00-XXX- 2	99-000	1.00	1.00	-
		199	23-6129-00-XXX- 2	99-000		0.00	-
Clerk, Textbook	S231	199	12-6129-00-XXX- 2	99-000			-
Clerk, Sp Ed MS/RS (Sp Ed)	S232	224	31-6129-00-XXX- 2	23-000			-
Health Assistant	S534	199	33-6129-00-XXX- 2	99-000			-
Registrar	S605	199	23-6129-00-XXX- 2	99-000	1.00	1.00	-
<b>PARAPROFESSIONALS</b>			<b>SUBTOTAL</b>		<b>5.00</b>	<b>5.00</b>	<b>-</b>
<b>TEACHERS</b>							
Teacher, Kinder REG	1021	199	11-6119-00-XXX- 2	11-000			-
Teacher, 1st REG	1111	199	11-6119-00-XXX- 2	11-000			-
Teacher, 2nd REG	1221	199	11-6119-00-XXX- 2	11-000			-
Teacher, 3rd REG	1331	199	11-6119-00-XXX- 2	11-000			-
Teacher, 4th REG	1441	199	11-6119-00-XXX- 2	11-000			-
Teacher, 5th REG	1551	199	11-6119-00-XXX- 2	11-000			-
Teacher, 6th REG	1661	199	11-6119-00-XXX- 2	11-000			-
Teacher, 7th REG	1771	199	11-6119-00-XXX- 2	11-000			-
Teacher, 8th REG	1881	199	11-6119-00-XXX- 2	11-000			-
Teacher, PE	1931	199	11-6119-00-XXX- 2	11-000			-
Teacher, ESL	1961	164	11-6119-00-XXX- 2	30-000			-
Teacher, HS	2XXX	199	11-6119-00-XXX- 2	11-000	455	17.00	18.00
Teacher, Career & Technology	3XXX	167	11-6119-00-XXX- 2	22-000			-
Teacher, LOTC	2571	198	11-6119-00-XXX- 2	11-015			-
Teacher, Art	XXXX	19X	11-6119-00-XXX- 2	11-000	1.00	1.00	-
Teacher, Band Director	2602	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Choral	19XX	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Theatre	1915	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Choral	2604	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Dance	2605	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Orchestra	2607	19X	11-6119-00-XXX- 2	11-000			-
Teacher, Sp Ed- GEC	4001	168	11-6119-00-XXX- 2	23-000	0.50	0.50	-
Teacher, GEC Dyslexia	4013	164	11-6119-00-XXX- 2	30-000	0.46%		-
	4013	168	11-6119-00-XXX- 2	23-000	0.54%		-
Teacher, SUPPLEMENTAL	2XXX	164	11-6119-00-XXX- 2	30-000			-
Teacher, SUPPLEMENTAL 1882	2XXX	196	11-6119-00-XXX- 2	11-000			-
Teacher, SUPPLEMENTAL	2XXX	199	11-6119-00-XXX- 2	11-000	2.00	2.00	-
<b>TEACHERS</b>			<b>SUBTOTAL</b>		<b>20.50</b>	<b>21.50</b>	<b>1.00</b>
<b>GRAND TOTAL</b>					<b>33.33</b>	<b>34.33</b>	<b>1.00</b>

# Proposed 2021 – 2022 Alamo Collegiate Network Board Meeting Dates

ACN Board Meeting  
July 13, 2021

Sara Mann  
Director of District Charter Partnerships



# Proposed 2021-2022 ACN Board Meeting Dates

- **August 24, 2021** – Recommend to move to September 28, 2021
  - Campus Performance Review
  - Quarterly Update
  - Director Evaluation
- **December 15, 2021**
- **March 29, 2022**
- **July 27, 2022**

Thank you.

