



**MEETING OF THE BOARD OF TRUSTEES
MEETING AS A COMMITTEE OF THE WHOLE**

**TUESDAY, MARCH 16, 2021
6:00 PM**

**Via video/teleconference pursuant to the Open Meetings Act procedures announced by Governor
Abbott**

Notice is hereby given that a Meeting as a Committee of the Whole of the Board of Trustees of the Alamo Community College District will be held on Tuesday, March 16, 2021. The meeting will convene in open session at 6:00 PM. The "Committee of the Whole" will participate in an in-depth detailed working consideration of agenda items for which final action will be considered at the next regularly scheduled board meeting.

NOTICE CONCERNING PUBLIC ACCESS

As permitted by the Texas Governor's declaration on March 16, 2020, governmental bodies may conduct meetings by telephone or video conference to advance the public health goal of limiting face-to-face meetings. The Board's Meeting on March 16, 2021 will be accessible to the public and allow the public to participate via telephone and video audio conference. Any member of the public may participate in the Board Meeting by clicking the link <https://alamo.zoom.us/j/98179942931> or by calling telephone number 1-346-248-7799, and entering Meeting ID: 981 7994 2931 when prompted. Additionally, the Board members, Chancellor, participating staff and attorneys will participate by video conference to facilitate the roll call, quorum, and any executive session. The Board Meeting will not be conducted from any physical location of the College District.

An electronic copy of the agenda packet that the Board will consider is posted at <https://meetings.boardbook.org/Public/Organization/679>. The meeting will be recorded and available to the public after the meeting.

This Meeting as a Committee of the Whole of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Committee will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.087. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Committee will consider, discuss, and take appropriate action regarding the following items:

AGENDA

- 1. CALL TO ORDER**
- 2. CERTIFICATION AND POSTING OF NOTICE**
- 3. ROLL CALL**
- 4. PLEDGE OF ALLEGIANCE**
- 5. CITIZENS TO BE HEARD**

A. Registration: A Citizen to be Heard is required to email Sandra Torres, Board Liaison, at storres304@alamo.edu by 5:00 pm on March 16, 2021 to register to speak by providing his/her name, the name of the organization if speaking on behalf of an organization, and the agenda item number as to which the Citizen will speak. Staff will contact the citizen to ensure they are able to participate via the zoom link and telephone number provided on the agenda. Individuals will have a three-minute time period. State law limits Trustee response to public comments.

6. STUDENT SUCCESS COMMITTEE, <i>Clint Kingsbery, Chair</i>	
A. AlamoEXPERIENCE Update	4
Presenter: Cassandra Segura, Dr. Robert Garza and Dr. Adelina Silva	
B. High School Programs	15
Presenter: Samantha Gallegos	
C. Report and Possible Discussion on Current and Future Student Success Considerations	
7. AUDIT, BUDGET AND FINANCE COMMITTEE, <i>Roberto Zarate, Chair</i>	
A. Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2021	25
Presenter: Dr. Diane Snyder	
B. Discussion and Possible Action on Engagement of Independent Audit Firm for FY2021; and an Amendment to the Financial Audit, Tax and Other Attestation Service Agreement with Weaver and Tidwell, LLP	43
C. Discussion and Possible Action on Amending the Contract with Nucleus Robotics, LLC. for the Purchase of a Virtual Robotics Training Program	51
D. Report and Possible Discussion on Current and Future Audit, Budget and Finance Considerations	
8. WORKFORCE DEVELOPMENT COMMITTEE, <i>Gloria Ray, Chair</i>	
A. Workforce Development Committee Report	54
Presenter: Xavier Urrutia	
B. Education and Training Center Update	59
Presenter: Dr. Sammi Morrill	
C. Report and Possible Discussion on Current and Future Workforce Development Considerations	
9. BUILDING, GROUNDS AND SITES SELECTION COMMITTEE, <i>Anna U. Bustamante, Chair</i>	
A. Presentation on CIP Minority Women Veterans Business Enterprises Participation (SMWVBE)	68
Presenter: Lacy Hampton	
B. Report and Possible Discussion on Current and Future Building, Grounds and Sites Selection Considerations	
10. LEGISLATIVE COMMITTEE, <i>Joe Alderete, Chair</i>	
A. Texas Opportunity Coalition Report	83
Presenter: Priscilla Camacho	
B. Report and Possible Discussion on Current and Future Legislative Considerations.	
11. POLICY AND LONG-RANGE PLANNING COMMITTEE, <i>Dr. Lorraine Pulido, Chair</i>	
A. Report and Possible Discussion on Current and Future Policy and Long-Range Planning Considerations	
12. LEGAL AFFAIRS COMMITTEE, <i>Leslie Sachanowicz, Chair</i>	
A. Report and Possible Discussion on Current and Future Legal Affairs Considerations, Including Assignment of Counsel.	
13. CONSENT AGENDA	
A. FISCAL SERVICES REPORTS	
1) Discussion and Possible Action on Monthly Contracts Report	89
2) Discussion and Possible Action on Monthly Grants and Contracts Report	91
3) Discussion and Possible Action on Approval of Construction Reports	104
4) Capital Improvement Program (CIP) Executive Summary	111
5) Discussion and Possible Action on Approval of Financial Reports	115
6) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000	122
14. EXECUTIVE SESSION	
A. The Committee of the Whole may go into Executive Session to deliberate on any item referenced in this agenda above or hereinbelow based on the following potential exceptions under the Act:	2

B. Pursuant to §551.071, Texas Government Code, the Committee of the Whole may consult with its attorney(s) to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

C. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened litigations.

D. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened EEOC charges.

E. Pursuant to §551.072, Texas Government Code, the Committee of the Whole may deliberate the purchase, exchange, lease or value of real property, including without limitation, realty acquisition and proposed roadway extension updates and the lease of District property for public education purposes.

F. Pursuant to §551.073, Texas Government Code, the Committee of the Whole may deliberate regarding a negotiated contract for a prospective gift or donation.

G. Pursuant to §551.074, Texas Government Code, the Committee of the Whole may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the duties Chancellor.

H. Any action on these matters will be taken in Open Session.

15. RECONVENE OPEN MEETING

A. Discussion and Possible Action on Items Discussed in Executive Session.

16. ADJOURNMENT

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT WEBSITE
<https://www.alamo.edu/about-us/leadership/board-of-trustees/board-meetings/>
POSTED AT 5:00 PM ON THIS 5TH DAY OF MARCH 2021

This meeting will not be conducted at a physical location.

Dr. Mike Flores
Chancellor

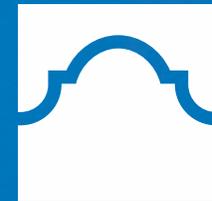
AlamoEXPERIENCE Update: Committee of the Whole

March 16, 2021

Dr. Adelina Silva
Vice Chancellor for Student Success

Dr. Robert Garza
President, Palo Alto College

Cassandra Segura
Director of Career Resources & Services



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER
COLLEGE
OF DISTINCTION



AlamoEXPERIENCE – High-impact on Job Attainment

“We do not learn from experience. We learn from reflecting on experience” *John Dewey*



GALLUP-STRADA

AlamoEXPERIENCE Model

Definition

Experiential Learning is the development of new skills and/or perspectives gained through experience and personal reflection

Mission

Provide Alamo Colleges students with Experiential Learning opportunities that enhance student learning and serve to guide career pathways

Vision

Transform every student's life through Experiential Learning



AlamoEXPERIENCE (AE) – Phase 2 Implementation

Phase 1: Developing the Model FY20

- Convene Task Force (10+ Meetings)
- Develop Guiding Principles, Definition, Mission & Vision
- Identify EL Opportunities that affirm career paths
- Define Levels of Mastery
- Design workflows in Platform for Documentation
- Examine Program Metrics

Phase 2: Integration & Evaluation FY21

- Launch Staffing Structure
- Integration with Career Development, Career Services
- Integration with MyMAP – Student's Experience
- Establish Baseline of Student Experiences Metrics

Phase 3: Sustainability FY22

- Utilize Program Metrics to Create Sustainability
- Rollout User Toolkit
- Define Opportunities for Process Improvement

Ongoing: Task Force Meetings Communication Plan, Subcommittee Work



AlamoEXPERIENCE Model – Guiding Principles

- Every student will have an Experiential Learning experience by graduation.
- Every Experiential Learning experience will provide students the opportunity to engage in and reflect on structured, purposeful activities.
- Every student will be able to apply their Experiential Learning in a setting that may guide and inform their career pathway.
- Each Experiential Learning experience may be captured on an AlamoEXPERIENCE transcript



AlamoEXPERIENCE – Experiential Learning Opportunities

Field Experience

Related to career application:
Apprenticeships, Community Work-study, Internships, Clinicals

Co-curricular Learning

Related to course curriculum:
Classroom-based learning, Faculty-Led Study Abroad, Research

Experience Transcript

AlamoEXPERIENCE Platform

Extracurricular Activities

Foster involvement, strengthen institution's culture: *Student Leadership, Study Abroad, Clubs*

Service Learning / Community Service

Guided service related to instruction:
Volunteering in the Advocacy Centers, Habit for Humanity



AlamoEXPERIENCE Staffing Structure – College Staffing

Coordination of AlamoEXPERIENCE Model

Career Experience Team Leader (1)

- Support for employers, faculty and staff
- Develop new EL opportunities
- Facilitate Training

Certified Career Experience Navigator (1-2)

- Support for faculty and students
- Operationalize EL experiences
- Confirm Experience Transcript



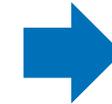
AlamoEXPERIENCE – Career Readiness Competencies

National Association of Colleges & Employers (NACE)

Career Relevant
Experiential Learning
Opportunity



Embedded NACE
Career Readiness
Competencies



Documented
Experience
Transcript



Professionalism
& Work Ethic



Critical Thinking
& Problem Solving



Communication



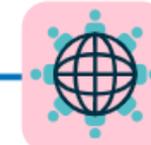
Team Work
& Collaboration



Digital
Technology



Leadership



Global &
Intercultural Fluency



Career
Management



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AlamoEXPERIENCE – Students in Action

Community Work-study



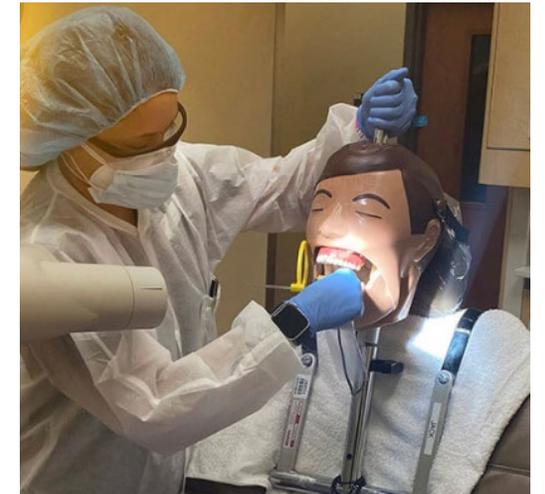
Study Abroad



Service Learning



Clinicals





AlamoEXPERIENCE – College Total Estimates

IMPLEMENTATION

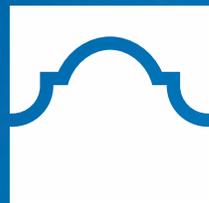
2020

**EXPERIENTIAL LEARNING
EXPERIENCES ESTIMATES
(DUPLICATED)**

37,328



Thank you.



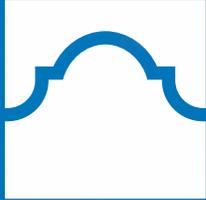
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Alamo Colleges District High School Programs

Office of Vice Chancellor for Academic Success
Dr. George Railey

Presented By:
Samantha Gallegos
Interim Chief High School Program Officer



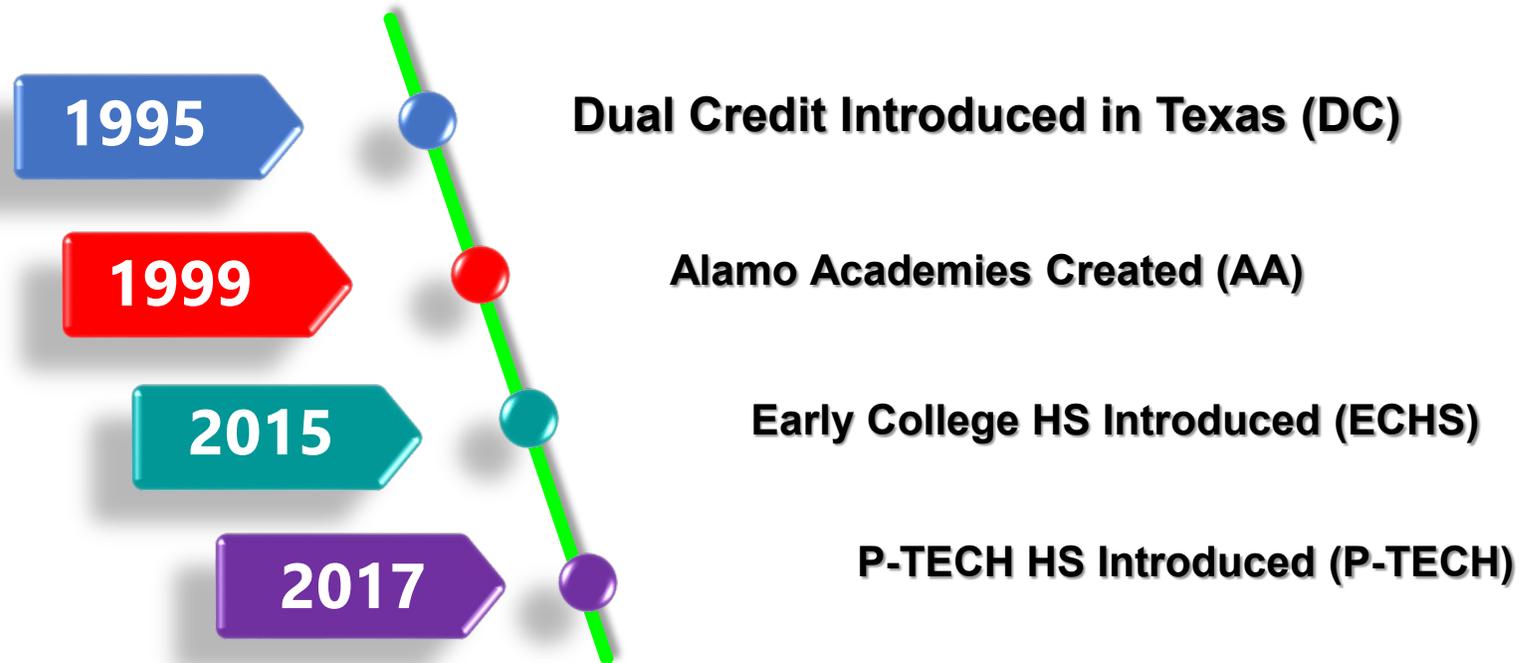
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Alamo Colleges High School Programs

Mission: Provide a pathway for student's educational and career goals by partnering with local school districts, to offer low cost college courses to high school students, while completing high school requirements.

Vision: Create a supportive learning environment that provides an academically challenging curriculum while ensuring all populations have equal access to fully participate in Alamo Colleges High School Programs.



High School Programs

Student Profile for Fall 2020

Headcount

14,083

Gender

59.98% Female

40.01% Male

Ethnicity

60.65% Hispanic

24.20% White

5.86% African-American

3.25% Asian

6.04% Other

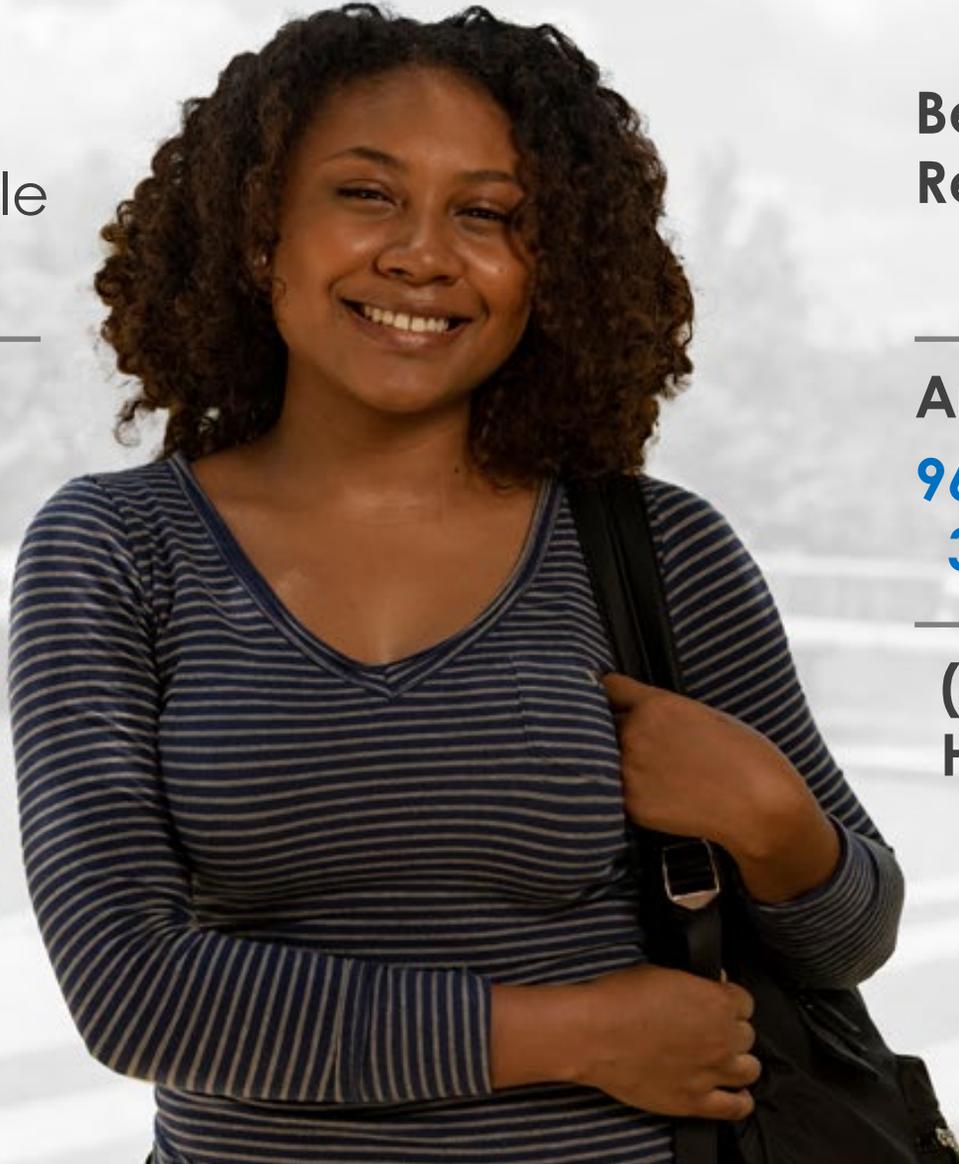
NORTHEAST LAKEVIEW COLLEGE

NORTHWEST VISTA COLLEGE

PALO ALTO COLLEGE

SAN ANTONIO COLLEGE

ST. PHILIP'S COLLEGE



Bexar County

Residents: **70.20%**

Areas of Focus

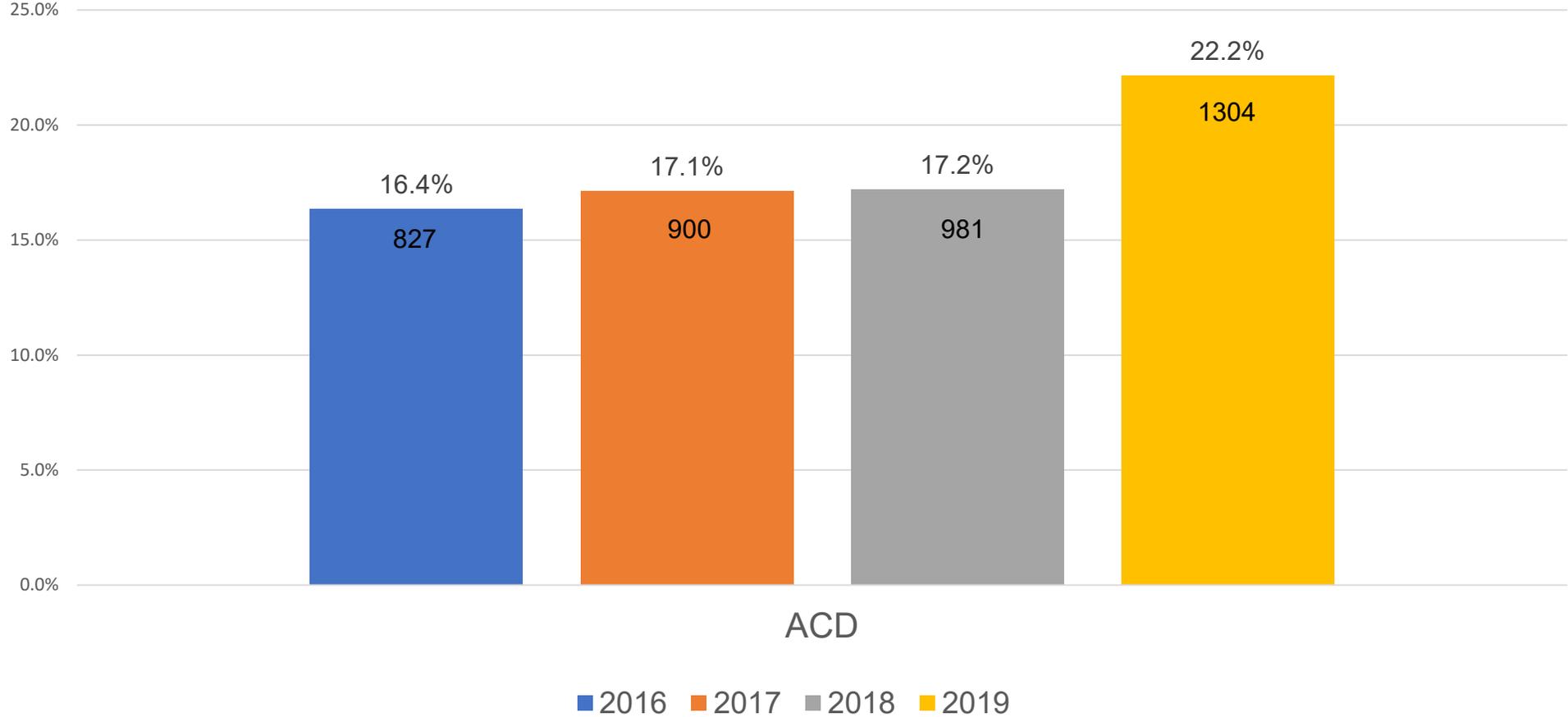
96.69% Academic

3.32% Technical

(Fall 2020) Avg. Credit
Hours Per Semester: **6.0**

Source: XST_CBM001_ACCD
and XST_IRES_SC, Certified Fall 2020

Dual Credit Student Who Enrolled as FTIC at Alamo Colleges Following High School Graduation



Source: Dual Credit Research Brief, January 2021

Early College High School Senior Outcomes

12th Grade Students Who Earned Associate Degree by High School Graduation		
Academic Year	12 th Grade Students Enrolled in ECHS	# Associate Degrees Earned by ECHS Students
2019-2020	1000	518
2018-2019	937	510
2017-2018	687	445

Source: Alamo Colleges District Institutional Research Department – Dual Credit Performance Research Brief, January 2020



ECHS, P-TECHs and CAST Schools Served by the Colleges in the Alamo Colleges District

ECHS, P-TECH and CAST Schools		
Travis ECHS	Brackenridge ECHS	St. Philip's College ECHS
(Judson) JECA ECHS	South San ECHS	(Comal ISD) Memorial ECHS
(Edgewood) Kennedy ECHS	(Edgewood) Memorial ECHS	(New Frontiers) Frank Madla ECHS
Seguin ECHS	Zacharias Early College Leadership Academy	
Harlandale STEM ECHS <i>Science & Technology</i>	Sam Houston Cyber P-TECH <i>Science & Technology</i>	Brooks Academy of Science and Engineering ECHS <i>Science & Technology</i>
CAST STEM <i>Science & Technology</i>	CAST Tech <i>Science & Technology</i>	Lytle High School P-TECH <i>Advanced Manufacturing & Logistics</i>
CAST Med <i>Health & Biosciences</i>	Fox Tech High School P-TECH (Healthcare) <i>Health & Biosciences</i>	

Future ECHS, P-TECH and CAST Schools		
Brooks Collegiate Academy ECHS	Poteet High School ECHS	Southwest High School ECHS
Southwest Legacy High School ECHS	New Frontiers ECHS (2022)	
Kennedy High School P-TECH <i>Advanced Manufacturing & Logistics</i>	Highlands High School P-TECH <i>Advanced Manufacturing & Logistics</i>	Lanier High School P-TECH <i>Advanced Manufacturing & Logistics</i>
South San West Campus P-TECH <i>Science & Technology</i>	Ingram Tom Moore P-TECH <i>Science & Technology</i>	CAST Lead (2022) <i>Public Service</i>
George Gervin Academy <i>Business & Entrepreneurship</i>	Edison High School P-TECH <i>Business & Entrepreneurship</i>	20

Alamo Colleges High School Programs

- \$25.3M waived tuition; 14,083 students (Fall 2020) - 14,563 (Spring 2021)
- \$10.2M Direct Cost to Alamo Colleges (Cost Share & State Reimbursement)

- Approximate savings of \$ 400 - \$2000 per semester (Pending number of hours taken 3-15 hours)
- ECHS students upon receiving an Associates will save on average \$8,500 (Tuition & Fees, Books & Supplies)
- Saves their opportunity to use their Pell Grants for university coursework



Completion Rates

Student Population	Fall 2019	Fall 2020
High School Programs	97.3%	93.9%
Alamo Overall	91.8%	90.9%



High School Programs Curriculum Alignment

High School



- Program Implementation
- Award High School Diploma

Alamo Colleges



- Collaborate with ISDs on pathways/programs
- Development of Transfer Advisory Guides
- Award Associate Degree

University



- 3 Tier Partners (UTSA & TAMUSA)
- Award Bachelor Degree



- Increase career exploratory in middle school
- Increase awareness of ACD Programs & TAGs
- Training on college awareness/readiness for ISD staff

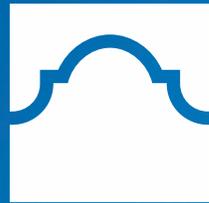


- Collaborate and develop seamless pathways
- Support students through transfer process together
- Commit to developed plans(HS, Associate, Bachelor Degree)

Average Savings – Seamless¹ Transfer Pathways for Public Universities within the Transfer Compact over a two year period - \$40,215
 Average Savings – Seamless Transfer Pathways for Private Universities within the Transfer Compact over a two year period - \$65,435



Thank you.

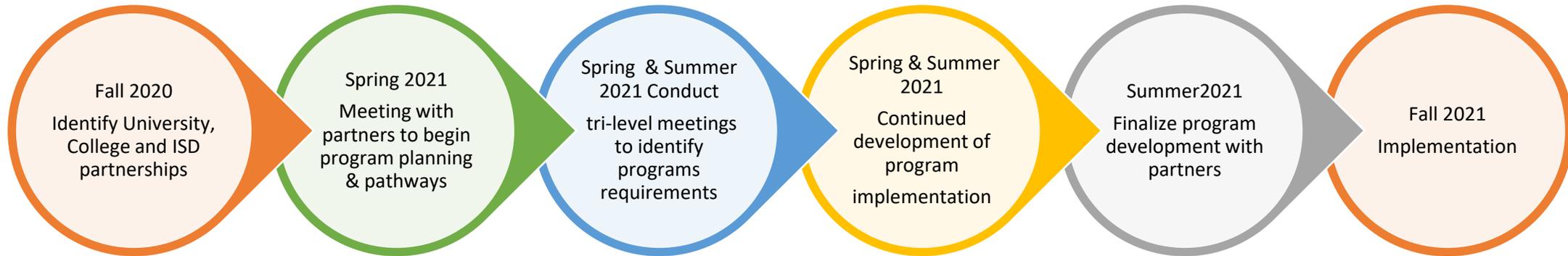


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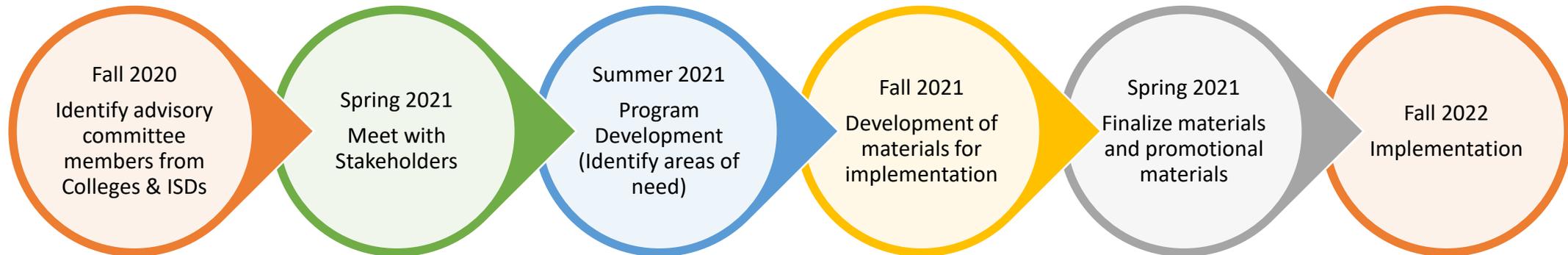


High School Programs Curriculum Alignment

3-Tier System

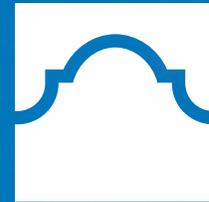


College Awareness, College Pathways, Community Collaboration



Tuition and Fee Schedule Effective Fall 2021

Dr. Diane E. Snyder, CPA
Vice Chancellor for Finance & Admin



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Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER
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Tuition & Fees



- Current Tuition Schedule on a \$ per Semester Credit Hour (SCH):
 - In-District - \$99
 - Out-District – Regular \$215/ E-Rate \$170 *
 - Non-Texas – Regular \$466/ E-Rate \$170 *
 - International - \$466
- Current Fees Assessed for all students
 - Student Activity Fees (\$3/SCH), International Education Fee (\$1/semester), Student Support Service Fee (\$25/term, max \$50/academic year)
- In 2021, Tuition is 25.5% of total revenue budget

* E-rate is for Students taking 100% online asynchronous courses with no classes on-campus

SCH = Semester Credit Hrs



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Tuition Increase History

Effective	In-District	Out of District	Out of State
Spring 2012 (off-cycle)	0%	3X in-district	6X in-district
Fall 2012	3%	3%	3%
Fall 2013	No Tuition Increase		
Fall 2014	No Tuition Increase		
Fall 2015	No Tuition Increase		
Spring 2016 (off-cycle)	5%	5%	5%
Fall 2016	No Tuition Increase		
Spring 2017 (off-cycle, with no add'l Tuit \$)	changed to flat \$86/SCH	changed to flat \$233/SCH	changed to flat \$453/SCH
Fall 2017	No Tuition Increase	-13% \$202/SCH	No Tuition Increase
Fall 2018	No Tuition Increase		
Spring 2019 (off-cycle)	\$13 increase (15.1%)	\$13 increase (6.4%)	\$13 increase (2.9%)
Fall 2019	No Tuition Increase		
Fall 2020	No Tuition Increase		

In the last 10 years, only 3 increases in Tuition (FY12-FY21)



Tuition and Fee Schedule, effective Fall 2021

Recommended Rate Changes for March Approval (Registration opens April)

Together with State appropriations, Tuition is set to cover the costs of Instruction, Academic Support, Student Services and Institutional Support

- **Keeping Tuition Affordable:** \$0 increase in regular tuition for e-rate, in-district, out of district, non-Texas and International students.
- **Increase the Advanced Standing Examination Fee** from \$86 to \$99 to align with the cost of 1 credit hour.
- **Increases to the Special Program Tuition** for six (6) new and existing programs at SAC and SPC to cover increases in supplies and faculty stipends.



Tuition and Fee Schedule, effective Fall 2021

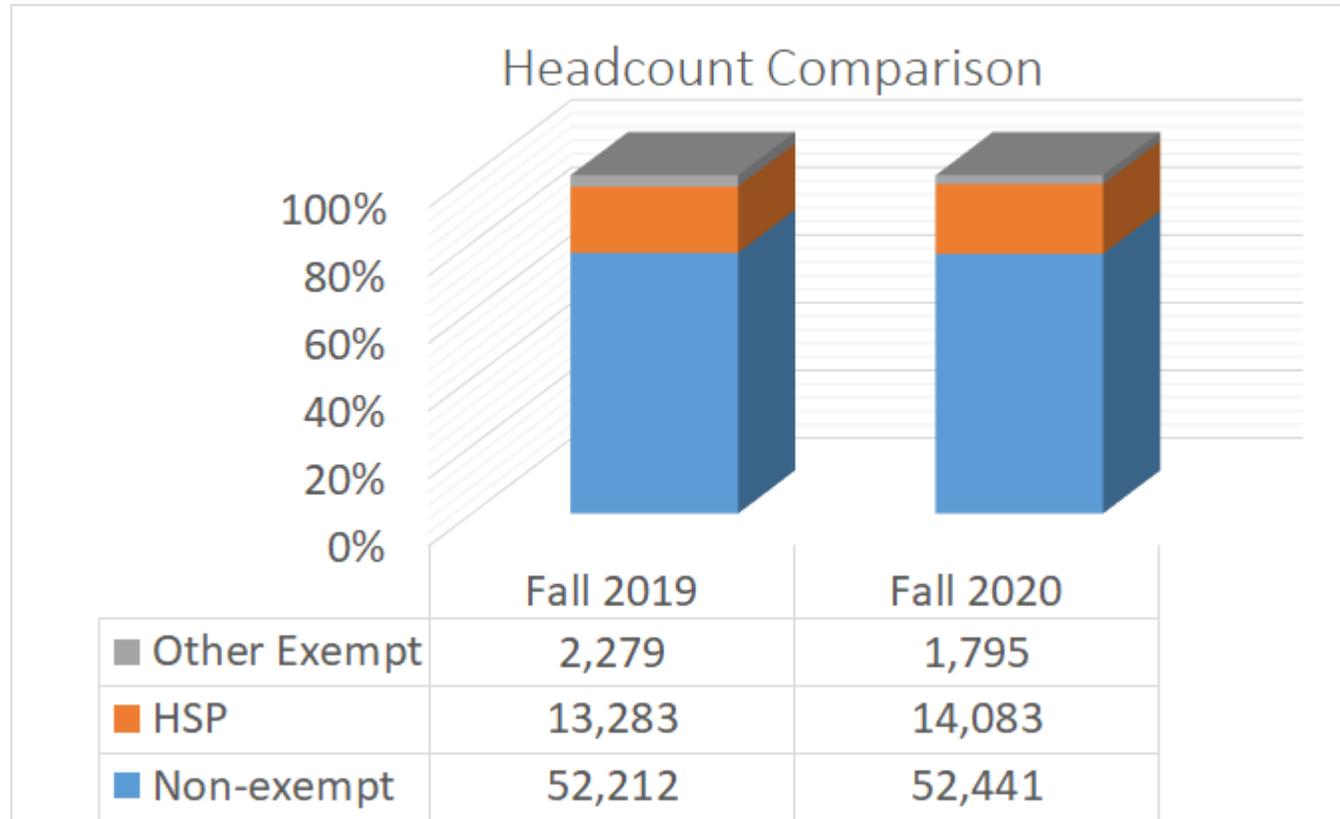
Recommended Rate Changes for March Approval (Registration opens April)

Increases to the Special Program Tuition for six (6) new and existing programs at SAC and SPC to cover increases in supplies and faculty stipends.

College	Department	Current SPT	Proposed/ New SPT	Increase	Reason for Increase
Existing					
SAC	SAC Nursing Ed Associate Degree	\$ 1,200	\$ 1,600	\$ 400	Increase in Nursing stipends; Simulation equipment is fully depreciated and costs have increased since last purchased in 2008-2012
SAC	SAC Mortuary Science	\$ 150	\$ 175	\$ 25	Increase # and cost of cadavers needed each semester; specialized equipment and hearse are fully depreciated with increased costs since last purchased in 2009-2015
SPC	SPC Nursing Vocational	\$ 1,000	\$ 1,600	\$ 600	Increase in Nursing Stipends for required Nursing Faculty
SPC	SPC Nursing Associate Degree	\$ 1,200	\$ 1,600	\$ 400	Increase in Nursing Stipends for required Nursing Faculty
New					
SAC	SAC Law Enforcement	\$ -	\$ 250	\$ 250	Required consumable materials, such as ammunition, targets, and training weapons, have increased, as well as provided uniforms and issued items to cadets.
SAC	SAC BSN Nursing		\$ 1,200	\$ 1,200	New Nursing Stipend Impact



Fall Term Student Headcount



0.8% increase (from 67,774 to 68,319) versus average for Texas Community Colleges of -8.4%

Non-Exempt Students remain at 77%

HSP = High School Programs (Early College High School, Dual Credit, Academies)

Other Exempt = Legislative Mandatory Tuition Waivers (see appendix for list)

Non-Exempt = Tuition billed to student account, 70% ACD students receive financial aid, scholarships or payment by 3rd parties

FALL 2020 ENROLLMENT STRONG IN LIGHT OF COVID

FY20 “Keep Learning” initiative

- Re-purposed \$10M to invest in strategies to keep enrollment strong and persist into fall
- Puts ACD in strong position heading into the 87th Legislative Session

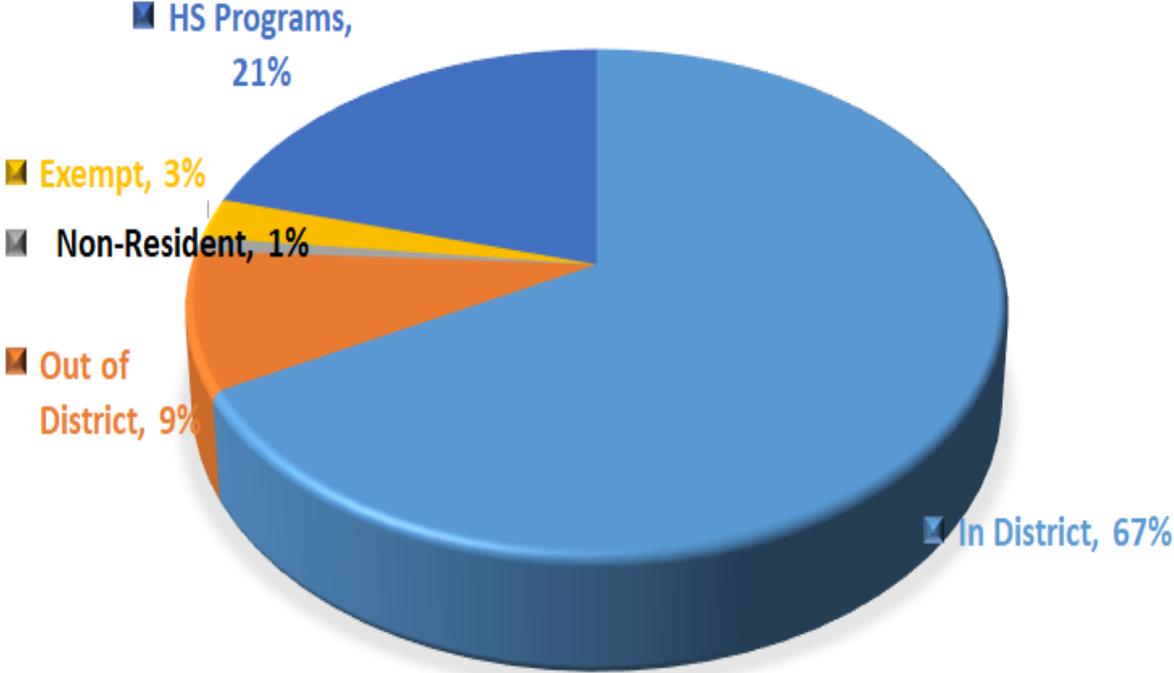
FALL ENROLLMENT	Certified Fall 2019	Preliminary Fall 2020	Change	Percent Change
50 Community Colleges <i>Source: THECB</i>	750,389	687,401	-62,988	-8.4%
ACD Peer Comparison *	436,057	407,074	-28,983	-6.6%
Lone Star	78,452	70,738	-7,714	-9.8%
Dallas County	82,246	69,210	-13,036	-15.9%
Alamo	67,774	68,319	545	0.8%
Tarrant County	54,378	57,856	3,478	6.4%
Houston	47,697	37,676	-10,021	-21.0%
Austin	38,730	36,898	-1,832	-4.7%
Collin County	34,328	35,537	1,209	3.5%
San Jacinto	32,452	30,840	-1,612	-5.0%

* Sorted by Preliminary Fall 2020



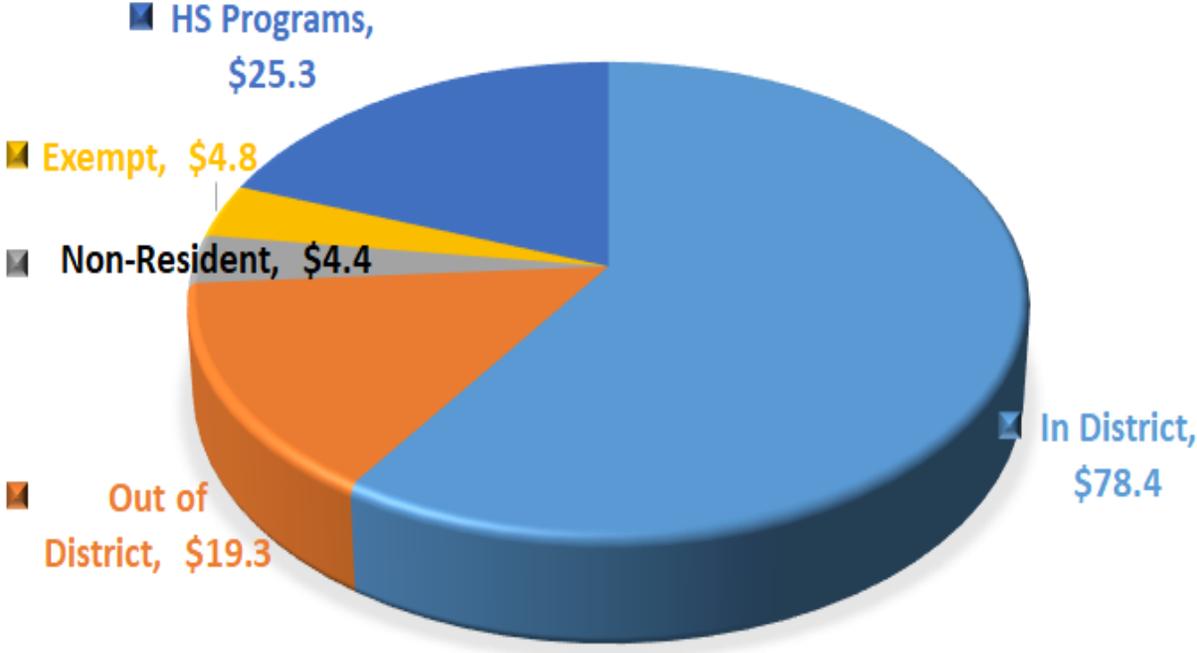
Student Headcount Disaggregated – Fall 2020

FALL 2020 HEADCOUNT



Non-Resident includes non-Texas and International
 Future consideration: ideally reduce \$466 tuition rate to increase enrollment beyond 1% as funding allows (short-term revenue loss from rate change)

FY21 GROSS TUITION REVENUE (\$ IN MILLIONS)



Net Tuition Revenue of \$99.0M due to tuition exemptions & waivers of -\$30.2M (High School Programs and other mandatory waivers)

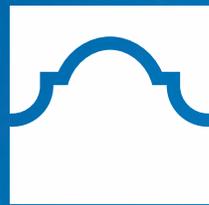
Minute Order: Tuition and Fee Schedule, effective Fall 2021

Recommended Rate Changes for March Approval (Registration opens April)

Together with State appropriations, Tuition is set to cover the costs of Instruction, Academic Support, Student Services and Institutional Support

- **Keeping Tuition Affordable: \$0 increase** in regular tuition for e-rate, in-district, out of district, non-Texas and International students.
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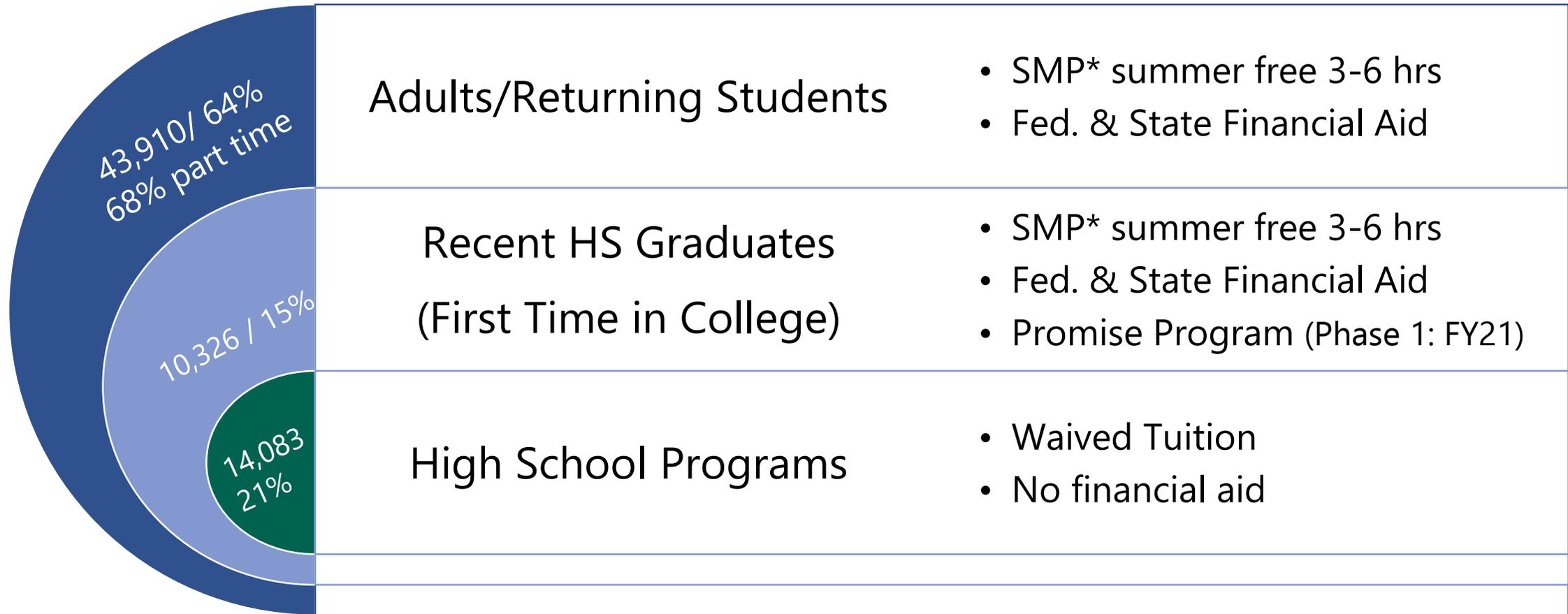


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Appendix

Students We Serve & Tuition Strategies To Incent Completion



Fall 2020 All Parts of Term

* SMP = Summer Momentum Program: 18 credit hrs annually receive 3 hrs free; 24 credit hrs annually receive 6 hrs free

Tuition Exemptions & Waivers – FY20 \$

	Mandatory	Optional	FY 2020
Exemptions:			
Ad Valorem		TEC 130.0032	45,660
Dual Enrollment Jr. College		TEC 130.008	23,785,871
Highest Ranking HS Scholar		TEC 54.301	16,058
Children of Disabled Firemen/Peace Officers		TEC 54.351	10,985
Disabled Police Officer		TEC 54.352	11,413
Senior Citizen Credit		TEC 54.365	32,595
Governing Board Waivers		TEC 54.5035	
Total Optional Exemptions			\$ 23,902,582
Combat Exemption	TEC 54.2031		
Concurrent Enrollment / Min Tuition	TEC 54.011		332
Hazelwood Exemptions (Credit/Non-Credit)	TEC 54.341		4,427,841
Deaf or Blind	TEC 54.364		232,918
Fire Science/Peace Officer	TEC 54.208		208,320
Foster Care	TEC 54.366		1,058,171
Children of Nurse Faculty	TEC 54.355		-
Dependents of Deceased Public Servants	TEC 54.354		1,115
Perceptor and their children	TEC 54.356		
Total Mandatory Exemptions			5,928,697
Total All Exemptions			29,831,279
Waivers:			
Good Neighbor Scholarship Program		TEC 54.331	47,019
College Teachers, Profs. Etc.	TEC 54.059		
Faculty and Dependents	TEC 54.211		510
Teaching and Research Assistants	TEC 54.212		
Citizens of Mexico	TEC 54.231		
Competitive Scholarship Waiver	TEC 54.213		
Total Waivers			47,529
Grand Total			\$ 29,878,808

NOTE: TEC is Texas Education Code



Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2021

Presented to the Board Acting as Committee of the Whole on March 16, 2021 and now presented to the Board for approval on March 23, 2021.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approve the attached Tuition and Fee Schedule for the Fiscal Year 2021-2022.”

PURPOSE

The purpose of this action is to obtain approval for the Alamo Colleges District’s Fiscal Year 2021-2022 Tuition and Fee Schedule for San Antonio College, St. Philip’s College, Northeast Lakeview College, Northwest Vista College and Palo Alto College.

BACKGROUND

The attached schedule reflects \$0 increase in regular tuition for e-rate, in-district, out of district, non-Texas and International students. The schedule was updated with the following changes:

- Increase the Examination Fee: Advanced Standing Examination Fee from \$86 to \$99 per credit hour to align with the cost of one credit hour.
- Increases to the Special Program Tuition for new and existing programs at SAC and SPC:

College	Department	Current SPT	Proposed/ New SPT	Increase	Reason for Increase
Existing					
SAC	SAC Nursing Ed Associate Degree	\$ 1,200	\$ 1,600	\$ 400	Increase in Nursing stipends; Simulation equipment is fully depreciated and costs have increased since last purchased in 2008-2012
SAC	SAC Mortuary Science	\$ 150	\$ 175	\$ 25	Increase # and cost of cadavers needed each semester; specialized equipment and hearse are fully depreciated with increased costs since last purchased in 2009-2015
SPC	SPC Nursing Vocational	\$ 1,000	\$ 1,600	\$ 600	Increase in Nursing Stipends for required Nursing Faculty
SPC	SPC Nursing Associate Degree	\$ 1,200	\$ 1,600	\$ 400	Increase in Nursing Stipends for required Nursing Faculty
New					
SAC	SAC Law Enforcement	\$ -	\$ 250	\$ 250	Required consumable materials, such as ammunition, targets, and training weapons, have increased, as well as provided uniforms and issued items to cadets.
SAC	SAC BSN Nursing		\$ 1,200	\$ 1,200	New Nursing Stipend Impact

IMPLICATIONS

Financial: Alignment of fee; Special Program Tuition revenues cover new and additional costs.

Strategic Plan: Goals 1 and 3: Student Success and Performance Excellence

Human Resources: N/A

Attachment: Tuition and Fee Schedule, Effective Fall 2021

Pamela K. Ansboury, CPA, M.Ed.
Associate Vice Chancellor of Finance & Fiscal Services

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor

**ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2021
FY 2021- 2022**

In- District Per Semester Credit Hour (SCH)	Texas Residents Out of District Per Semester Credit Hour (SCH)	Non-Texas/International Non- Resident Per Semester Credit Hour (SCH)
\$99	\$215	\$466

*** Tuition and fees are subject to change by the Texas State Legislature and the Alamo Colleges District Board of Trustees.**

Tuition:

\$99 per SCH for In- District,
\$215 per SCH for Out of District and
\$466 per SCH for Non- Resident

Online eRate Tuition (Students taking 100% online asynchronous courses with no classes on-campus):

\$99 per SCH for In- District,
\$170 per SCH for Out of District or
\$170 per SCH for Non-Texas Non- Resident \$466
per SCH for International Non- Resident

Summer Momentum Plan:

2 year completion: Up to 6 credit hours in Summer FREE, if earned 24 SCH combined Fall and Spring.
3 year completion: 3 credit hours in Summer FREE, if earned 18 SCH combined Fall and Spring.
Free hours must be taken in the Summer term immediately following the Fall and Spring terms, which qualified student for this Summer Momentum Plan.

Student Activity Fee:

Student Activity Fee, of \$3 per credit hour, will be assessed to all students.

Student Support Service Fee:

\$25 per semester, with a maximum of \$50 per Academic Year, which is non-refundable.

27 Hour Rule - Special Tuition:

Students taking in excess of 27 hours of Developmental Education courses will be charged an additional rate of \$118 per hour for In-District and \$176 per hour for Out-of-District.

Any student, currently enrolled as of the official census date, who subsequently enrolls in a Flexible Entry class, within the same semester, will be assessed tuition as though another class was being added to the student's current load.

3-Peat:

Students registering, for a course for the third time, will be charged the rate of \$384 per hour.

International Education Fee:

International Education Fee, of \$1 per semester, will be assessed to all students.

ALAMO COLLEGES DISTRICT
SCHEDULE OF SPECIAL PROGRAM TUITION
FY 2021- 2022

College	Program	Program Tuition Per Semester*
PAC	Aviation Technology	\$295 to \$36,000
PAC	Veterinary Technology	\$400
PAC	Cosmetology	\$300
PAC	Oil and Gas	\$300
NVC	Personal Fitness Training	\$400 to \$600
NVC	NVC Digital Video & Cinema Production	\$60 to \$240
NVC	NVC Digital Media	\$60 to \$180
SAC	Communication Design	\$60
SAC/ SPC	SAC/ SPC Nursing – RN	\$1600
SPC	SPC Nursing – PN/LVN	\$1600
SAC	SAC BSN Nursing	\$1200
SAC	SAC Fire Science	\$1,100
SAC	SAC Law Enforcement	\$250
SAC	SAC Mortuary Science	\$175
SPC	Vision Care Technology	\$700
SPC	Automotive Technology	\$200
SPC	Bio-medical Equipment Technology	\$150
SPC	Computer Maintenance Technology	\$100
SPC	Aircraft Technology	\$250 to \$1,000
SPC	Diesel Technology	\$325 to \$600
SPC	Air Conditioning	\$250
SPC	Plumbing	\$125
SPC	Construction Technology	\$175
SPC	Electrical	\$250
SPC	Welding	\$100 to \$300
SPC	Automotive Collision	\$230
SPC	Manufacturing Engineering Technology	\$300
SWC	Advanced Manufacturing Technology (AMT)	\$400
SPC	Health Information Technology	\$500
SPC	Histology	\$700
SPC	Medical Laboratory Technician/ Phlebotomy	\$700
SPC	Occupational Therapy Assistant	\$700
SPC	Physical Therapist Assistant	\$700
SPC	Radiography	\$250- \$700
SPC	Respiratory Care	\$700
SPC	Surgical Technology	\$700
SPC	Sonography	\$700
SPC	Invasive Cardio Vascular	\$700
SPC	Culinary Arts / Baking and Pastry	\$200
All	Music - Two-semester credit hour Private Music Lesson	\$150
All	Music - One-semester credit hour Private Music Lesson	\$95

Special program tuition is estimated based on a normal progression by a full-time student. This tuition can vary based on the chosen course schedule and length of program. The special program tuition is usually assessed courses that are required in the program or capstone course. At the completion of the program, each student will pay the same amount regardless of when required courses are taken.

ALAMO COLLEGES DISTRICT
SCHEDULE OF REFUNDABLE, CONTINUING EDUCATION TUITION AND FEES
FY 2021- 2022

Auditing Fee	\$65
Instructional Materials	\$42 to \$150 per class

Continuing Education:

Tuition	
Reimbursable Courses	\$2.90 - \$28/ Instrl. Hr.
Non-Reimbursable Course	Market Based
Apprenticeship Training	\$2.80/ Instrl. Hr.
Contract Courses	Market Based

Special fees may be charged depending on the course. All continuing education courses should fully recover direct and indirect costs.

Continuing education classes, which have been advertised or related to existing contracts and grants may not reflect an increase until a future quarter or the expiration of the contract or grant.

Community Service Program:	\$1.50 - \$3.50/ Instrl. hr.
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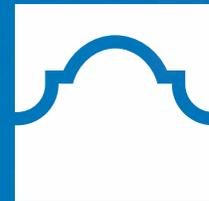
**ALAMO COLLEGES DISTRICT
SCHEDULE OF NON-REFUNDABLE FEES
FY 2021- 2022**

Examination Fees:	
Advanced Standing Examination Fee: per credit hour	\$99
G.E.D.	\$110
Re-Exam Fee (if failed)	\$20
THEA Alternative (Accuplacer & ASSET)	\$32
TSI Retest	\$12
CLEP	\$20
Correspondence Exam	\$20
Returned Check/ACH Return Fee	\$35
Library Fines:	\$0.10
Reserved Books: per day/per item (10 days max)	\$0.50
College Prep Fee: per credit hour	\$3
Installment Payment Plan	\$25
Administrative Set up Fee: per semester	
Late Fee, per each late payment	\$10
Study Abroad Administrative Fee	\$200
Foreign Student Application Fee	\$100
Diploma (Duplicate)	\$25
Transcripts (1st set free)	
Mailed	\$10
Electronic	\$5
Express	\$10 & \$35
ID Card Duplicate/Replacement	\$10
Parking Fines	
If paid within 10 days	\$16
If not paid within 10 days	\$21
If not paid within 20 days	\$27
Scobee Admission	Varies
Student Processing Fee	\$100
Transfer/Transient Evaluation	
SPC/SAC Internships- Accidental Insurance Coverage	Up to \$50
Workshop Fees:	

A fee is charged for workshops organized for special groups that may or may not carry semester credit hours. The amount of the fee, which is an addition to the required tuition, is announced at the time of the workshop.

FY21 Engagement of External Auditors & Amendment to Audit Agreement

Patrick F. Vrba, Jr., CPA
Controller



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

Engagement of Independent Auditors for fiscal year 2021 Audit

- Annually in March, the Board approves the engagement letter for FY21 audits of the District and Northeast Lakeview College
- Second-year engagement under five year contract with Weaver & Tidwell, LLP
- Includes required financial statement audit and audits of Federal and State awards

Amendment to 5-Year Contract with Weaver & Tidwell, LLP

- Amending contract for additional scope of work as allowable under Purchasing guidelines
- Additional financial statement reviews required to satisfy Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) accreditation requirements
- Accreditation requirements have not changed but SACSCOC is now enforcing. No longer grandfathered under District-wide audit.
- Expanded scope to include *reviews* of financial statements for SAC, SPC, PAC and NVC for fiscal years 2018 – 2021 in order to substantiate financial trends
 - Four add'l Colleges x 4 separate annual review reports (\$400K 1-time cost for 16 reviews)
- For FY22 and going forward, reviews for each of the 4 Colleges will continue
 - Estimate ongoing incremental costs to be < \$100K annually in 2022 and beyond

Accreditation Requirements

13.2

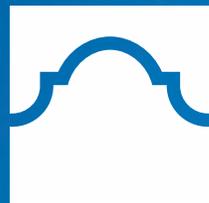
The member institution provides the following financial statements:

- (a) an institutional audit (or Standard Review Report issued in accordance with *Statements on Standards for Accounting and Review Services* issued by the AICPA for those institutions audited as part of a systemwide or statewide audit) for the most recent fiscal year prepared by an independent certified public accountant and/or an appropriate governmental auditing agency employing the appropriate audit (or Standard Review Report) guide.**
- (b) a statement of financial position of unrestricted net assets, exclusive of plant assets and plant-related debt, which represents the change in unrestricted net assets attributable to operations for the most recent year.**
- (c) an annual budget that is preceded by sound planning, is subject to sound fiscal procedures, and is approved by the governing board.**

Audit Firm tests and issues audit opinion on Financial Statements prepared by ACD Finance

- System-level Comprehensive Annual Financial Statements (CAFR)
- Northeast Lakeview College (NLC) annual financial statements
- NEW: 16 add'l financial statement reports for 2018, 2019, 2020 and 2021 for other 4 Colleges⁴⁶

Thank you.



ALAMO
COLLEGES
DISTRICT



Discussion and Possible Action on Engagement of Independent Audit Firm for FY2021; and an Amendment to the Financial Audit, Tax and Other Attestation Service Agreement with Weaver and Tidwell, LLP

Presented to the Board Acting as Committee of the Whole on March 16, 2021 and now presented to Board for approval on March 23, 2021.

MINUTE ORDER

“The Board of Trustees authorizes execution of a one-year engagement letter, which is the second year engagement under a five-year contract with Weaver and Tidwell, LLP., providing for the purchase of independent financial audit services for the Alamo Colleges District and Northeast Lakeview College for Fiscal Year 2021 in an amount not to exceed \$217,100 (\$70,300 or 32.4% covers required Federal and State Single Audits); and the Board authorizes amending the contract providing for an increase in services and scope of work for San Antonio College, St. Philip’s College, Palo Alto College, and Northwest Vista College in an amount not to exceed \$400,000 as requested by the office of the Associate Vice Chancellor for Finance and Fiscal Services.”

PURPOSE

State statute requires an annual audit by independent certified public accountants. The purpose of the independent audit is to provide assurance, based on independent review and testing, that the basic financial statements and accompanying notes are fairly stated in all material aspects in accordance with generally accepted accounting principles applicable to financial audits contained in the Government Auditing Standards. The audit is also designed to meet the requirements of the Federal Single Audit Act Amendments of 1996 and OMB Uniform Guidance “Super Circular” and the State Single Audit related to the Uniform Grant Management Standards. For FY2021, the audit services will include an independent auditor’s report for the Northeast Lakeview College. This action also provides for additional services required by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to provide financial information required under accreditation standards.

BACKGROUND

In May 2020, a contract was awarded providing for the purchase of Financial Audit, Tax and Other Attestation Services. By execution of the Services Agreement dated May 2020, Weaver and Tidwell, LLP. was engaged as independent auditors through the August 31, 2024 audits. This contract action authorizes an annual engagement letter to delineate all project deliverables for the FY2021 audit, and represents the second-year engagement under a five-year contract for independent audit services for Alamo Colleges District. The fees cover up to five (5) programs under the federal and state single audit requirements. A three (3) percent increase for each year of the five-year contract was allowed.

This contract action includes authorization to amend the May 2020 Services Agreement enabling an increase in services. Since purchasing the Financial Audit, Tax and Other Attestation Services, requirements have been identified for an additional scope of work. Financial statement Review Attestations are required for fiscal years 2018-2021 for San Antonio College, St. Philip’s College, Palo Alto College, and Northwest Vista College in order to meet SACSCOC accreditation requirements (16 additional review reports for one time cost of \$400,000). Annually beginning in 2022, the impact is expected to be no more than \$100,000 a year for these additional four college Review reports. Approval of this contract action enables negotiated changes to the contract that will result in continued service delivery to meet current and future demands; avoidance of startup costs/delays; and stability to the program’s service delivery.

The amounts shown represent the Alamo Colleges District’s best estimates for a one-year period. The amount paid will be based on the services required and substantially based on the scope of work and the contract prices. The authorizations included in this action begin upon award and terminate March 31, 2022. The Board of Trustees will consider and approve each year separately to renew upon mutual consent of Weaver and Tidwell, LLP. and the Alamo Colleges District.





IMPLICATIONS

Financial: Not to exceed \$217,100 for the FY2021 Engagement Letter, and not to exceed \$400,000 for the Amendment. Funding will be provided from operational funds.

Strategic Plan: Goal I - Student Success; Goal III - Performance Excellence

Employee Services: None

Attachments: Price Tabulation

Gary O'Bar, C.P.M.
Director Purchasing & Contract Administration

Pamela K. Ansbury, CPA, M.Ed.
Associate Vice Chancellor for Finance &
Fiscal Services

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



PRICE TABULATION

Engagement of Independent Audit Firm for FY2021

Audit Services	Fee	Fee Perspective
Audit Services related to: CAFR- Comprehensive Annual Financial Report statements	\$116,000	0.03% of FY20 total operating expenses (\$460 million)
Federal and State single audits (up to 5 federal and state - internal controls, program compliance and financial audit)*	\$70,300	0.05% of FY20 total federal and state revenues (\$144 million)
Audit Services for: Northeast Lakeview College	\$30,800	0.09% of FY20 total operating expenses (\$33 million)
Total maximum fee	\$217,100	Not to exceed amount*

*Should actual federal and/or state program revenue result in more or less programs requiring audit, the fee will be adjusted for an additional fee of \$9,800 per additional program/cluster.

Amendment to the Financial Audit, Tax and Other Attestation Services Agreement

Services	Fee	Fee Perspective
Review services for San Antonio College Annual Financial Reports for years ending August 31, 2018, 2019, 2020 and 2021	\$100,000	0.02% of FY17-20 operating expenses
Review services for St. Philip's College Annual Financial Reports for years ending August 31, 2018, 2019, 2020 and 2021	\$100,000	0.03% of FY17-20 operating expenses
Review services for Palo Alto College Annual Financial Reports for years ending August 31, 2019, 2020 and 2021	\$100,000	0.04% of FY17-20 operating expenses
Review services for Northwest Vista College Annual Financial Reports for years ending August 31, 2019, 2020 and 2021	\$100,000	0.03% of FY17-20 operating expenses
Total	\$400,000	Not to exceed amount

Discussion and Possible Action on Amending the Contract with Nucleus Robotics, LLC. for the Purchase of a Virtual Robotics Training Program

Presented to the Board Acting as Committee of the Whole on March 16, 2021 and now presented to Board for approval on March 23, 2021.

MINUTE ORDER

The Board of Trustees hereby approves amending the contract with Nucleus Robotics, LLC. providing for an increase in services for purchase of the Virtual Robotics Training Program to approximately \$132,000 annually, as requested by Palo Alto College and San Antonio College.”

PURPOSE

This contract action provides for the authorization to amend a contract executed in May 2020 to increase the amount of services that can be purchased. Since purchasing the Virtual Robotics Training Program for Palo Alto College, requirements have been identified for an additional scope of work for Palo Alto College and San Antonio College. Approval of this contract action enables negotiated changes to the contract that will result in continued service delivery to meet current and future student demands; avoidance of startup costs/delays; and stability to the program's service delivery.

Due to COVID-19, Spring and Summer 2021 the Upward Bound Program will be virtual and provide Science, Technology, Engineering, and Mathematics (STEM) curriculum and experiences through the proprietary platform developed by Nucleus Robotics, LLC. The contractor will deliver instruction virtually and include the curriculum, training, and robotics for students to gain a perspective on possible career choices, provide insight to the education and skills needed, and provide opportunities for students to explore STEM education with a hands-on robot.

BACKGROUND

In May 2020, a contract was executed with Nucleus Robotics, LLC. for \$8,000 providing for the purchase of a Virtual Robotics Training Program for Palo Alto College.

In November 2020, and in accordance with the approved Comprehensive Resolution of the Board of Trustees of the Alamo Colleges District COVID-19 Virus effective March 17, 2020, the contract was amended to increase the purchase amount to \$64,600 providing for the purchase of additional services for Palo Alto and to include San Antonio College.

The recommended action authorizing the purchase of additional services for \$67,400 increases the annual amount to approximately \$132,000.

The agreement included with the increased authorization may be renewed annually upon mutual consent of Nucleus Robotics, LLC. and the Alamo Colleges District. The recommended contractor, Nucleus Robotics, LLC. specializes and maintains rights to the intellectual property in its provision of these services. As such, this purchase is being made on a sole source copyrighted materials basis exempt from competitive bidding, [TX ED 44.031](#).





IMPLICATIONS

Financial: Estimated \$67,000

Funding Source: 213076-832004; PAC-Sanchez-TRIO UB 2022-PAC Upward Bound; 213080-832004; PAC-Jimenez-TRIO UBMS 2022;211137-816801; SAC-DoED Nandin UB Highlands 2022; 211145-816801; SAC-Nandin TRIO UBMS Edison 2023

Strategic Plan: Goal I – Student Success; Goal III Performance Excellence

Employee Services: None

Attachments: Price Tabulation

Dr. Robert Vela, Jr.
President, San Antonio College

Dr. Robert Garza
President, Palo Alto College

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



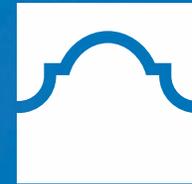
PRICE TABULATION

Purchase of a Virtual Robotics Training Program

Item	Description	Price Each	Estimated Total
1	<p>Robotics and Entrepreneurship Training in 8, 16, or 24 hour course length</p> <p>Each student receives a Sphero Bolt Robot, course curriculum, assessments, and proctor training.</p> <p>Palo Alto College estimated 50 students for Summer and Fall 2021</p> <p>San Antonio College estimated 30 students for Spring and Summer 2021</p>	<p>\$325 for a 24 hour course \$250 for 16 hour course \$175 for a 8 hour course</p>	\$67,400

Note: The amounts provided represent the Alamo Colleges District best estimates. The amount paid will be based on the number of students participating and substantially based on the scope of work and the contract prices.

Alamo Colleges District Workforce Committee Report



ALAMO
COLLEGES
DISTRICT

Xavier Urrutia
Interim Vice Chancellor
Economic and Workforce Development



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Partner Updates:

SAN ANTONIO ECONOMIC AND DEVELOPMENT FOUNDATION, ROMANITA MATTA BARRERA

- Attending visit with Navistar this week regarding an 18-month project to train over 512 employees
 - SAEDF is supporting with job sourcing
- Train for Jobs SA - SAEDF will be developing an online platform to share information in real-time
- City-wide job shadows going completely virtual w/ over 12,000 students to attend
- Brooks Virtual Job Fair - 3rd year supporting WSA with promotion
 - March 24, 2021, from 9 am – 2 pm
 - Hotspot room will also be available for job seekers at the Embassy Suites at Brooks

PROJECT QUEST, DAVID ZAMMIELLO

- Train for Jobs SA - Strong February:
 - 119 enrollments
 - 175 enrollments overall with all other contracts
 - 700 various stages of training
 - 150 currently in job search



ALAMO
COLLEGES
DISTRICT



Partner Updates:

UPDATE BY ADRIAN LOPEZ, CEO ALAMO WORKFORCE SOLUTIONS

- Workforce Board's Strategic Plan approved by all required parties
- Partnership w/ Sheriff's Department across the region as local private/public prisons are economic generators
 - Working with Bexar County Sheriff's Office with filling positions
 - Working w/ various other Sherriff's Departments on marketing and recruitment events
- Working with local Contractors' Associations on Ad campaign and marketing in the construction and trades
- Train for Jobs for SA/Bexar CARES
 - 5,000+ Individuals through City/County
 - 1,600 Enrolled
 - 800+ In training.



ALAMO
COLLEGES
DISTRICT



Alamo Colleges Updates:

UPCOMING ALAMO COLLEGES BOARD ITEMS

- March Committee of the Whole:
 - Regional Centers - Education Training Centers (ETC's) Update
- March Regular Board Meeting:
 - Continuing Education & Corporate College Update
 - Train for Jobs SA Update



ALAMO
COLLEGES
DISTRICT

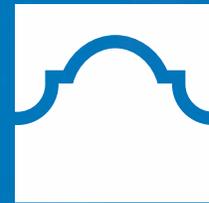


Thank you!

Education and Training Center Update

Economic and Workforce Development

Sammi Morrill, Ph.D.
Associate Vice Chancellor of Operations
Economic and Workforce Development



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

EXPANDING ACCESS & OPPORTUNITY

Center Operations Mission

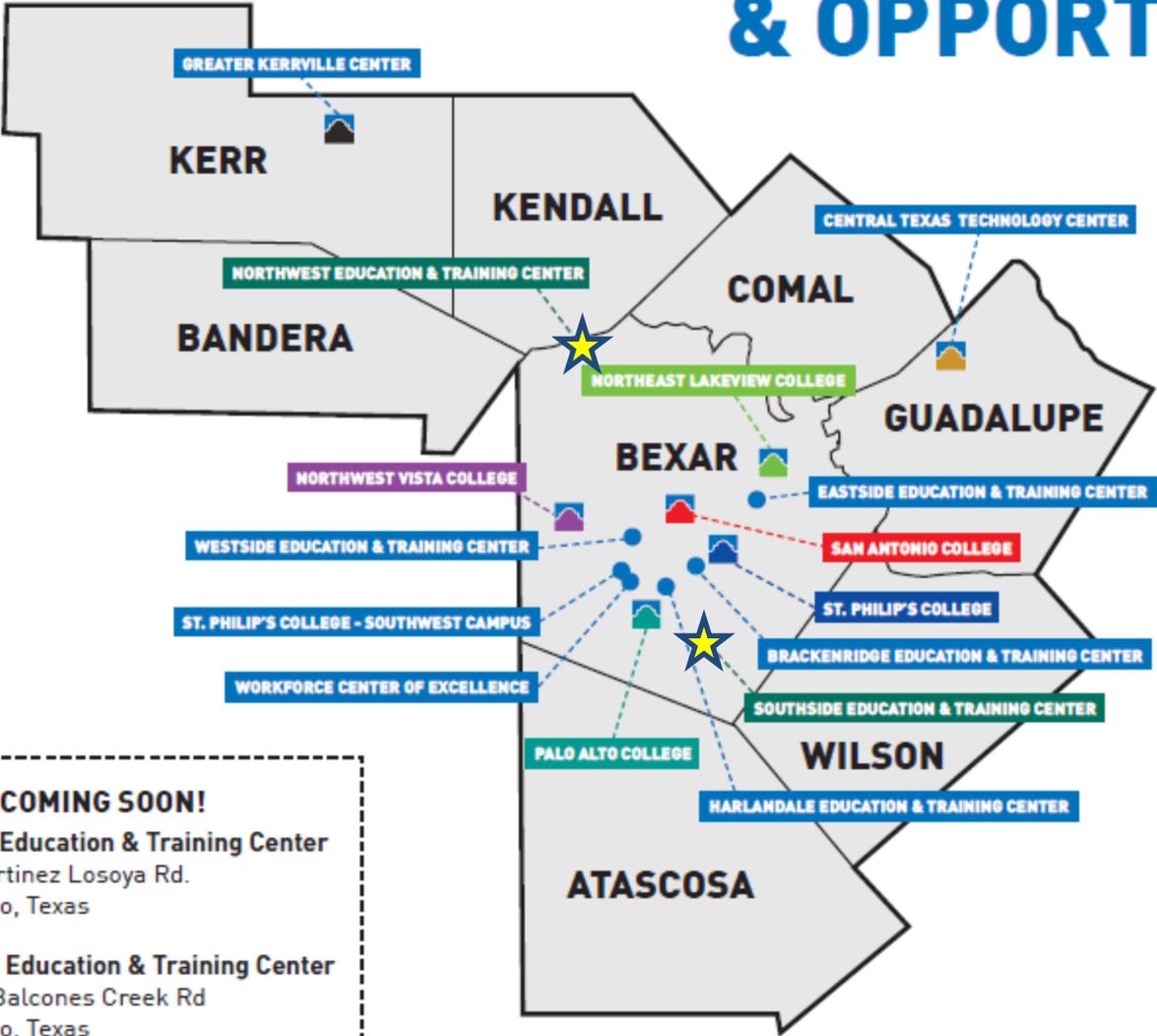
The Centers serve as “one-stop centers” that meet community members where they are and provide academic and workforce training for student success.

- Brackenridge Education and Training Center
- Central Texas Technology Center
- Greater Kerrville Center
- Harlandale Education and Training Center
- Eastside Education and Training Center
- Westside Education and Training Center
- Workforce Center of Excellence

★ COMING SOON!

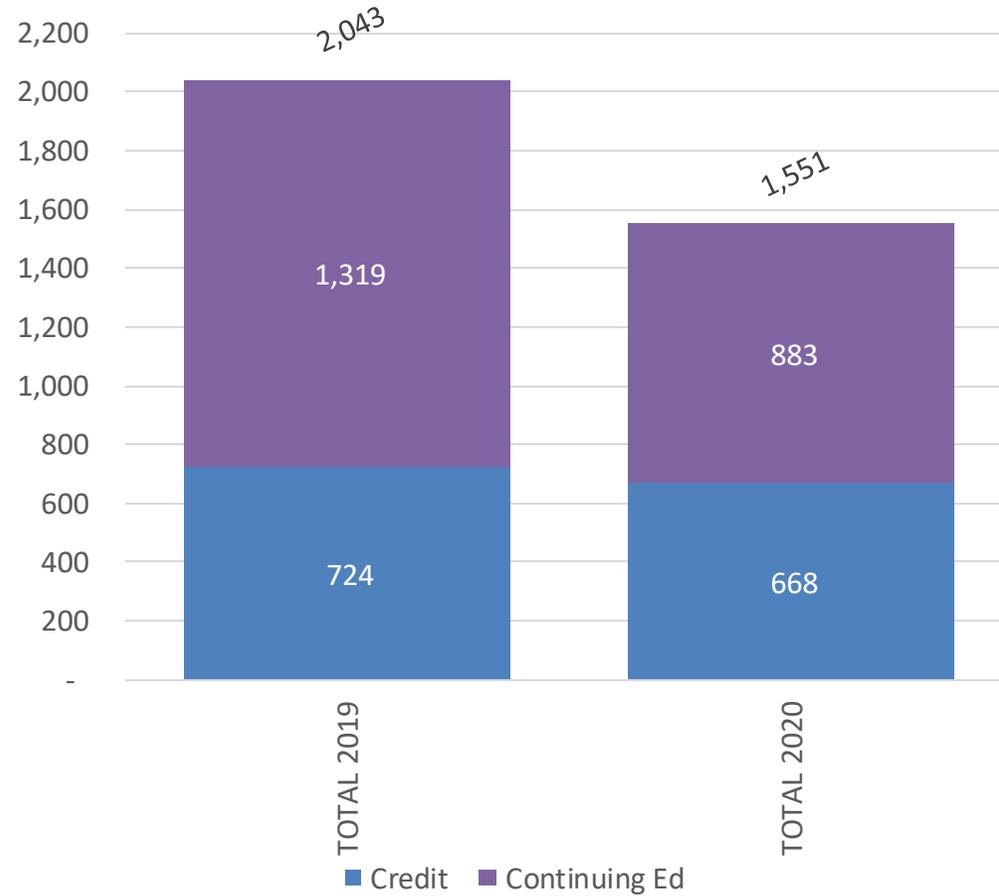
Southside Education & Training Center
281 S / Martinez Losoya Rd.
San Antonio, Texas

Northwest Education & Training Center
IH-10 W / Balcones Creek Rd
San Antonio, Texas



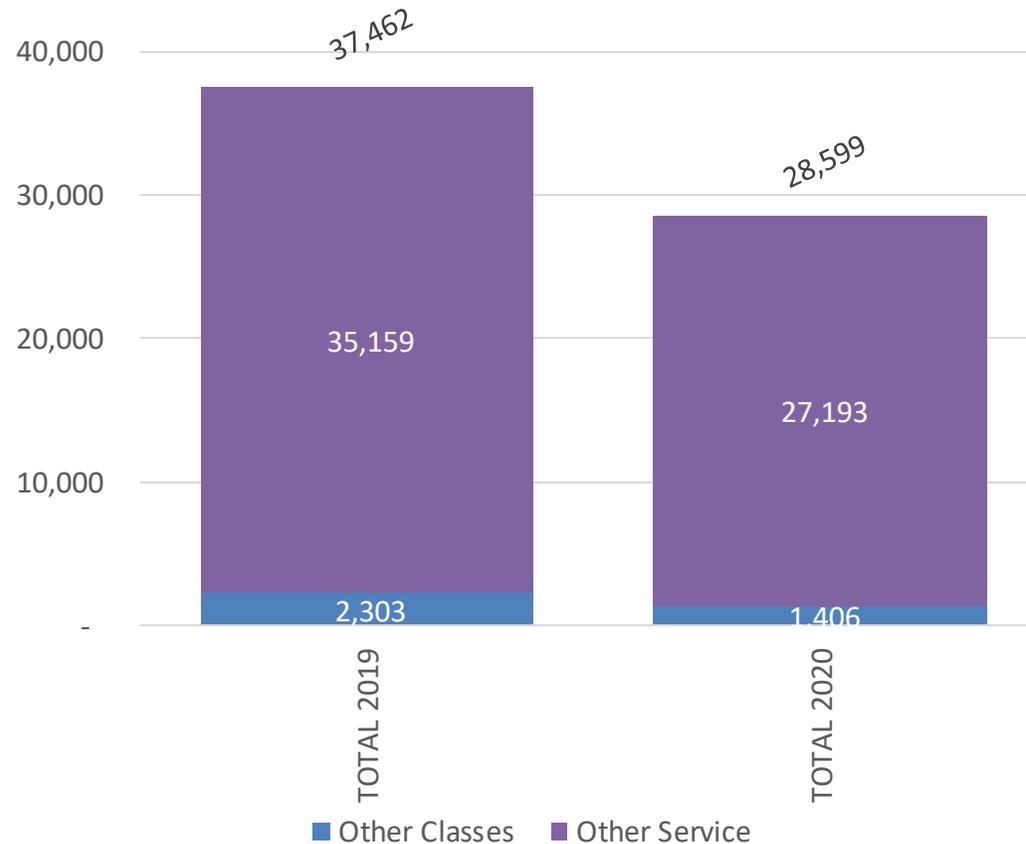
Headcount

All Centers, FY19-FY20



Community & Other Activities

(High School Equivalency Training, Partner Enrollments, Food Distribution, Visits/Host Site, etc.)
All Centers, FY19-FY20



Center Highlights



WCoE/WETC: Hosted US Census 2020 Training – Bexar County first major US metropolitan area to complete

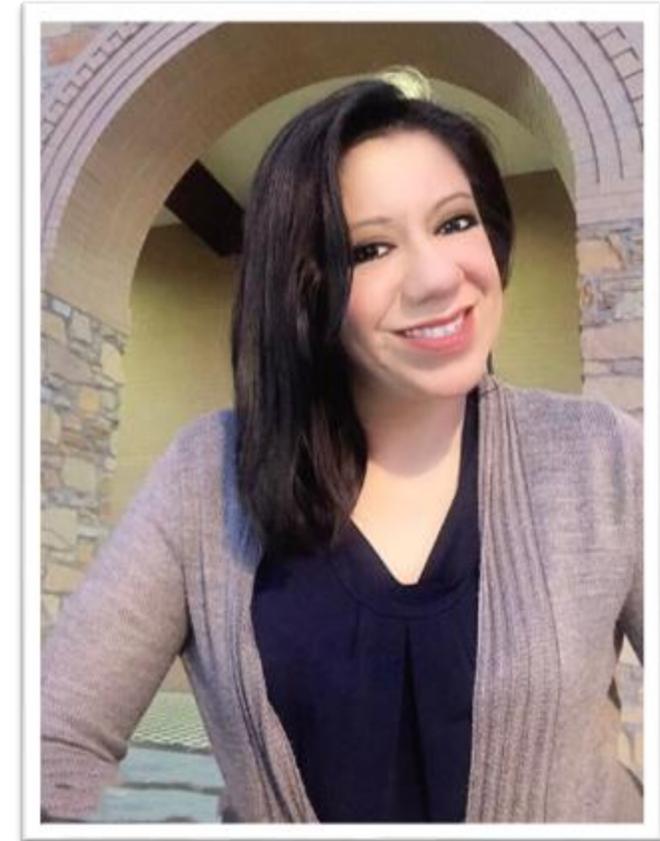


ALAMO
COLLEGES
DISTRICT



Student Spotlight – Silvia Moreno

- Went back to school after 19+ years
- WETC - Westside Education and Training Center
 - Adult Education – IBEST
 - Certificate - Community Health Worker thru NVC (May 2015)
- Northwest Vista College
 - Associate of Applied Teaching (May 2017)
 - Associate of Liberal Arts (May 2017)
- Now attending the University of Texas at San Antonio
 - Finishing a Bachelor's of Arts in Bilingual Education



I-BEST/Integrated Basic Education Skills Training



ALAMO COLLEGES DISTRICT
Northwest Vista College

UTSA The University of Texas
at San Antonio™



ALAMO
COLLEGES
DISTRICT



EWD/Center Operations Construction Projects – \$72.3M

Bond/Capital Improvement Projects (CIP) – \$69.8M

1. Westside Education and Training Center (WETC) – \$23M + \$300K + \$500K
2. Southside Education and Training Center (SETC) – \$23M
3. Northwest Education and Training Center (NWETC) – \$23M



Renovation – \$2.45M

4. Eastside Education & Training Center (EETC) – EDA Grant, \$1.5M
5. Greater Kerrville Center (GKC) – \$861,000
- ✓ 6. Workforce Center of Excellence (WCOE)
 - a. Project Quest Headquarters Renovation, \$89,013
 - b. Toyota Lab, \$17,387
- ✓ 7. Central Texas Technology Center (CTTC) – \$13,000



Current State

Four Centers remain open with adjusted occupancy/room capacity

- Westside Education & Training Center (WETC) – June 3 (Health Professions training/labs)
- Central Texas Technology Center (CTTC) – June 15 (Community Council of South Central Texas)
- Eastside Education & Training Center (EETC) – June 15 (Workforce Solutions Alamo, WSA)
- Workforce Center of Excellence (WCOE) – June 18 (US Census)

Expand/Scale role of Centers via City Workforce Training Initiative

(Train for Jobs SA + future SA: Ready to Work)

- Develop structure for future Center structure, responsibility, and expansion
 - Intake/Assessment
 - Advising
 - Enrollment
 - Case Management
 - Job Placement
- Add technology platforms
- Add staffing
- Add testing centers



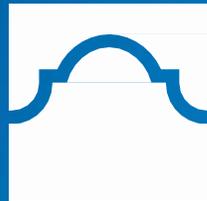
City of San Antonio
Recovery & Resiliency
Conquering Today's Challenges For A Stronger Tomorrow.



ALAMO
COLLEGES
DISTRICT



Thank you



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



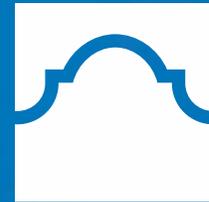
Achieving the Dream | LEADER COLLEGE

Small Minority Women Veteran Business Enterprise Participation (SMWVBE) 2017 Capital Improvement Program (CIP)

Status Update

March 16, 2021

Lacy Hampton
Interim Associate Vice Chancellor
G.O. Bonds Capital Program (CIP)



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SMWVBE Agenda

Introductory

- Mr. Lacy Hampton, IAVC CIP

Background CIP Contract Awards

SMWVBE Certification and Designations

SMWVBE Tracking and Reporting

SMWVBE Participation Breakdown

- San Antonio College CIP Projects
- Northwest Vista College CIP Projects
- St. Philip's College CIP Projects
- Palo Alto and Northeast Lakeview CIP Projects Reports Forthcoming

On-Going Efforts

Background – CIP Contract Awards



Architectural/Engineering/Master Planning Services Construction Manager-at-Risk (CMR) Services

- **Multiple Awards (Vendor Pool*) on an Indefinite Delivery, Indefinite Quantity Basis (as needed)**
 - **12 Architects, 3 Civil Engineering Firms, and 1 Master Planning Firm Awarded 8/24/17**
 - **10 Construction Mgr. at Risk Awarded 2/27/18 for G.O. Bond CIP Projects for 10 locations**
- **For requirements that were not yet defined, and with no guaranteed minimum amount of work**
- **With a SMWVBE Subcontracting Plan for a cumulative amount of work (applied to a single project or to multiple projects)**
- **For projects that include new construction, remodeling, renovations, and/or system upgrades**

SMWVBE Certifications and Designations

Certification Agencies:

- South Central Texas Regional Certification Agency
- State of Texas Historically Underutilized Businesses



Certification Designations:

- HABE – Hispanic American Business Enterprise
- AABE – African American Business Enterprise
- SBE – Small Business Enterprise
- VBE – Veterans Business Enterprise
- MBE – Minority Business Enterprise
- WBE – Woman-Owned Business Enterprise
- NABE – Native American Business Enterprise
- ABE – Asian American Business Enterprise
- DIBE – Disabled Individual Business Enterprise
- ESBE – Emerging Small Business Enterprise

SMWVBE Tracking and Reporting



- Tracked in B2GNow Vendor Supplier System
- All-in hard and soft costs broken out by various SMWVBE designations total project cumulative SMWVBE %
- % of Local participation on the CIP projects
- Current cumulative CMAR SMWVBE % as it relates to the CMAR GMP and Architect budgets

Compliance Audit: Audit Summary for Total Contract

View | Settings | Subs | Docs | Change Orders & Task Orders | Alerts | Comments | Messages | Closeout

Compliance Audit List | Compliance Audit Summary | Compliance Audit FY | Site Visits | Reports

19C-005.06.01: San Antonio College Parking Garage
 J. T. Vaughn Construction, LLC
 10/27/2019 - 10/23/2020

Status: Open
 Current Award: \$15,279,192
 Total Paid: \$6,547,920
 Goal: 23.50%
 % Credit: 31.98%

Compliance Audit Summary - Total Contract							
	Current Award	#	Award Percent	Payments	#	Payments Percent	Difference (Payments - Award)
Total Contract	\$15,279,192.00			\$6,547,920.86			
For Credit	\$3,590,610.12	8 subs	23.500%	\$3,398,155.90	5 subs	51.897%	28.397% above goal
Goal Types							
For Credit to SMWVBE Goal	\$3,590,610.12	8 subs	23.500%	\$3,398,155.90	5 subs	51.897%	28.397% above goal
Contract Progress	43%						
For Credit Progress	95%						

Award values may not match due to differences between overall contract goal and subcontractor assignments.

Prime Contractor - Total Contract							
Prime Contractor	Cert	Inc in Goal	Contracted % Paid %	Paid TO Prime's Share			
J. T. Vaughn Construction, LLC Lynden Barbois lybarbois@vaughnconstruction.com P 210-380-8871	Info Payments Profile Email	No	No	29.12% -20.66%	\$6,547,921	-\$1,352,949	

Subcontractors - Total Contract (17 subcontractors)							
Subcontractor	Cert	Type	Inc in Goal	Contracted % Paid %	Contracted \$ Paid \$	For Credit \$	
AUTOMATIC FIRE PROTECTION INC Steve Roeder sproeder@automaticfireprotection.com P 210-653-2121, F 210-653-2124	Info Payments Profile Email	No	Sub	No	0.82% 0.21%	\$125,500 \$13,396	\$0
Avadek Chief Simmons simmons@avadek.com P 713-944-0988	Info Payments Profile Email	No	Sub	No	0.32% 0.00%	\$48,860 \$0	\$0
Chamberlin Roofing and Waterproofing, LTD. Ken DeHike koshike@chamberlinltd.com P 210-822-6536	Info Payments Profile Email	No	Sub	No	0.37% 0.38%	\$55,943 \$25,012	\$0
Express Road & Construction, Inc. Kurt Tillman kurt.tillman@gmail.com P 210-427-7680, F 469-557-2006	Info Payments Profile Email	✓	Sub	100%	✓ SMWVBE 0.22% 0.00%	\$33,570 \$0	\$0
F.A. McComas Painting, Inc. Tami Horton tami@famccomasinc.com P 210-656-4456 Ext. 207	Info Payments Profile Email	✓	Sub	100%	✓ SMWVBE 0.16% 0.00%	\$23,856 \$0	\$0
Hanco Structures, LTD. Diana Gomez dgomez@hancosub.com	Info Payments Profile Email	✓	Sub	100%	✓ SMWVBE 25.46% 27.96%	\$3,890,000 \$3,140,628	\$3,140,648



San Antonio College



Construction Projects

- ✓ Project: Parking Garage
 - ✓ San Pedro Traffic Improvements
- ✓ Project: Physical Plant
- ✓ Fletcher Administration Center Reno.
- ✓ Early Childcare Center and Micronauts



CMAR - Construction Manager at Risk

- ✓ J.T. Vaughn Construction

Architect

- ✓ O'Connell Robertson

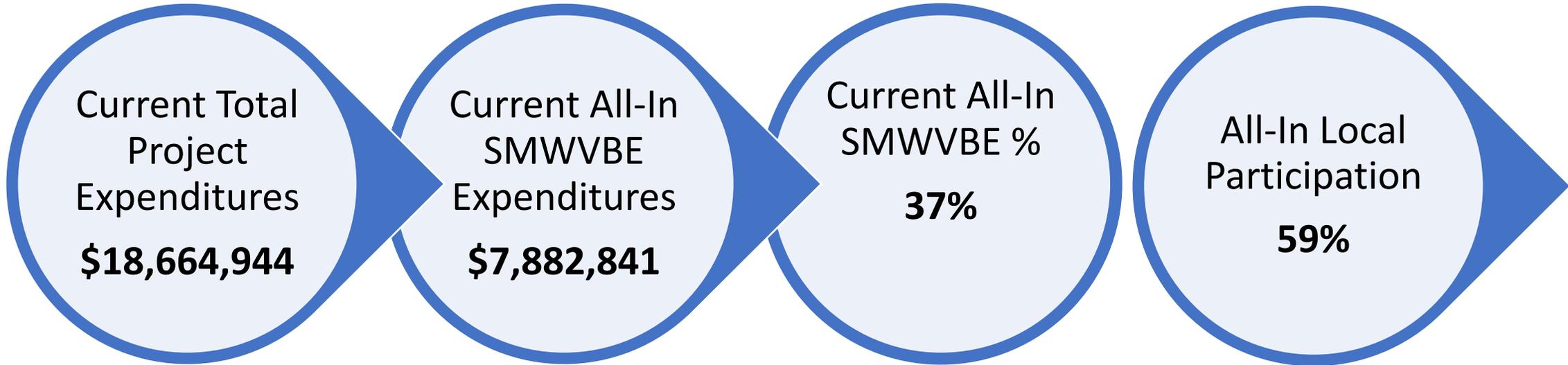


San Antonio College

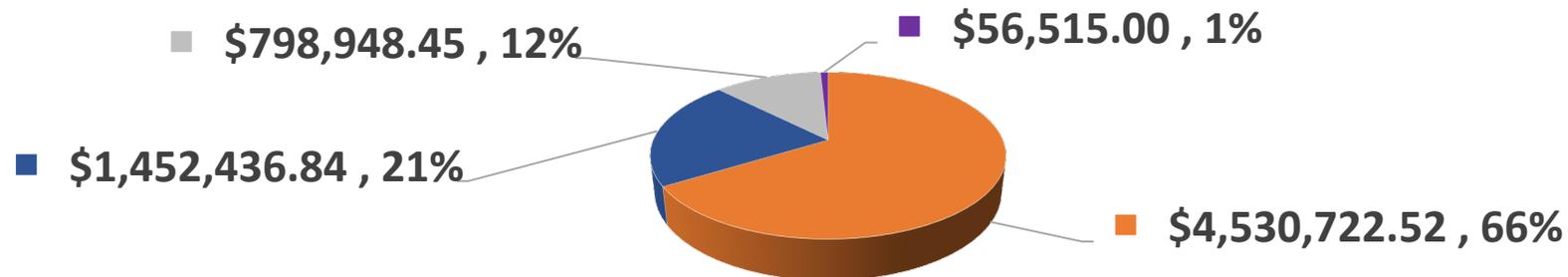


ALAMO COLLEGES DISTRICT
San Antonio College

- Total Campus CIP Funding: \$96,362,258
- **Remaining Funding Spending Opportunities : \$77,697,314**



SAC All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise ■ Asian American Business Enterprise



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Northwest Vista College



ALAMO COLLEGES DISTRICT
Northwest Vista College

Construction Projects

- ✓ Project: Desert Willow Welcome Center
- ✓ Project: Texas Ash Parking Garage
- ✓ Project: Physical Plant
- ✓ Project: STEM Center of Excellence



CMAR - Construction Manager at Risk

- ✓ SpawGlass Contractors, Inc.

Architect

- ✓ Alamo Architects
- ✓ Overland Partners



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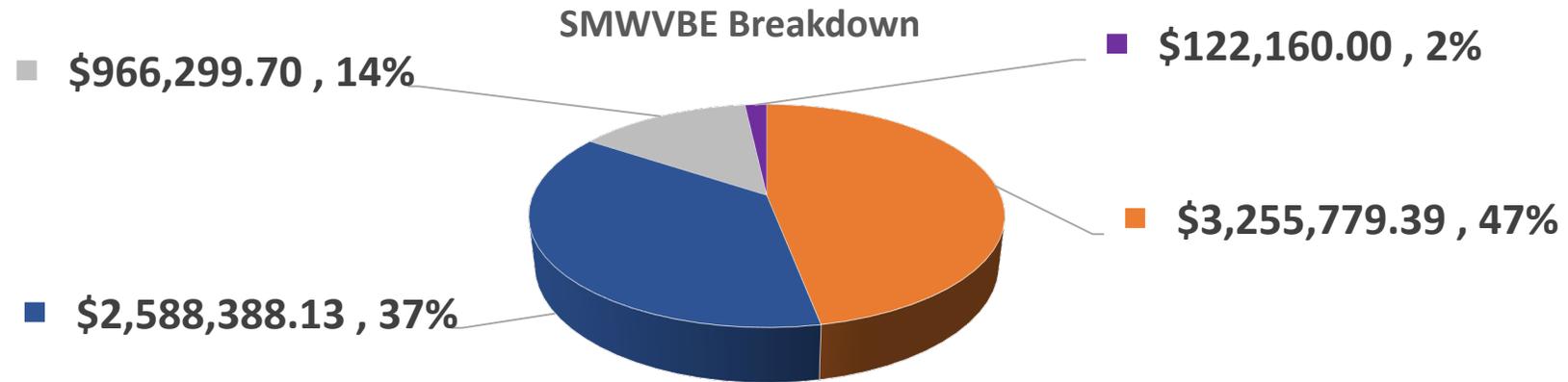
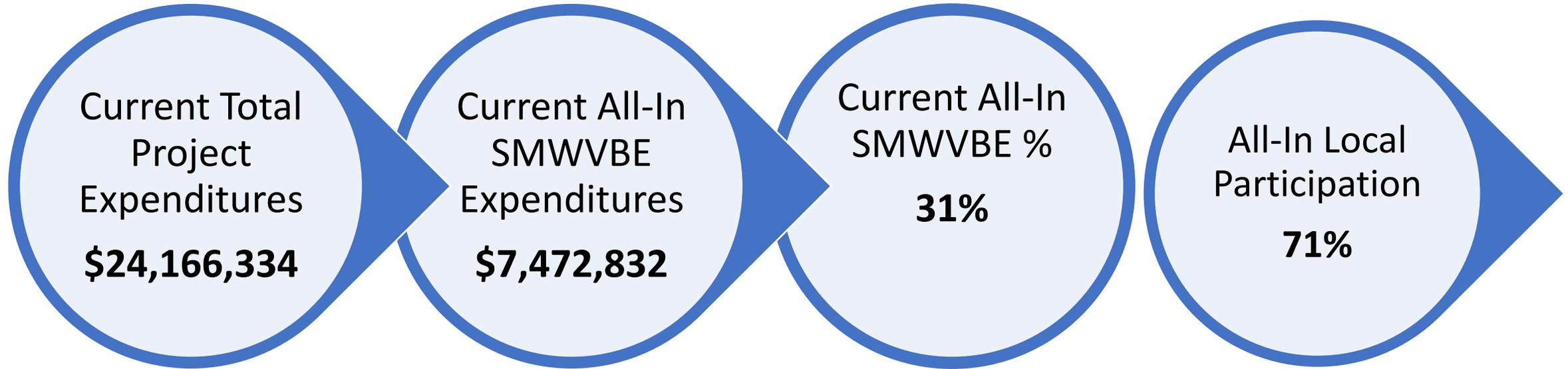


Northwest Vista College

- Total Campus CIP Funding: \$79,000,000
- **Remaining Funding Spending Opportunities : \$54,833,666**



ALAMO COLLEGES DISTRICT
Northwest Vista College



■ Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise



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St. Philip's College

Construction Projects

- ✓ Project: Tourism, Hospitality, and Culinary Arts (THCA)
- ✓ Project: Clarence Windzell Norris Building
- ✓ Welding & Autobody Collision Center
- ✓ Saint Artemisia Bowden Building

CMAR - Construction Manager at Risk

- ✓ Skanska U.S.A Building, Inc.
- ✓ Guido Construction

Architect

- ✓ Page Southerland Page
- ✓ Pfluger Architects
- ✓ WestEast Design Group



ALAMO COLLEGES DISTRICT
St. Philip's College



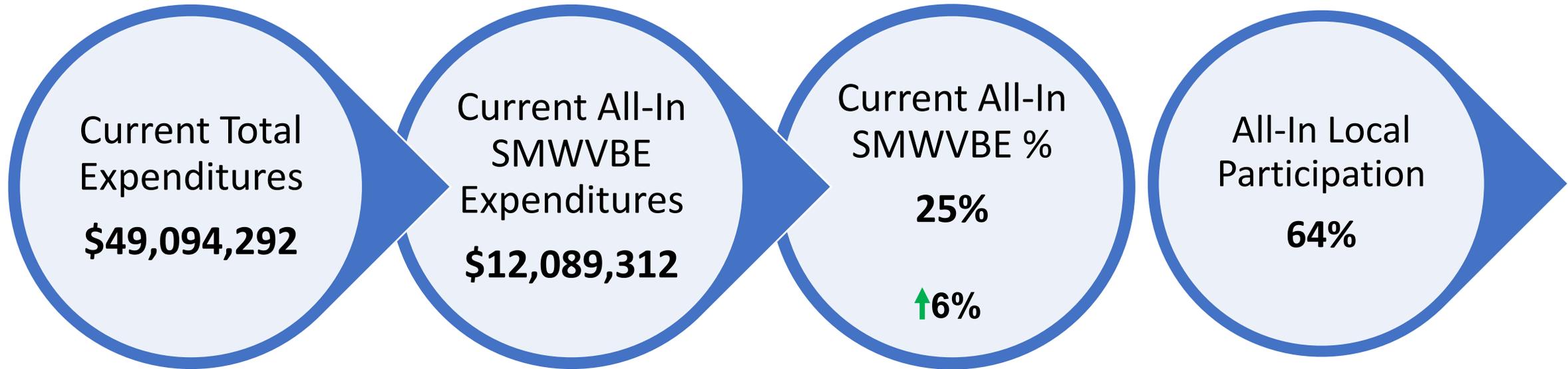
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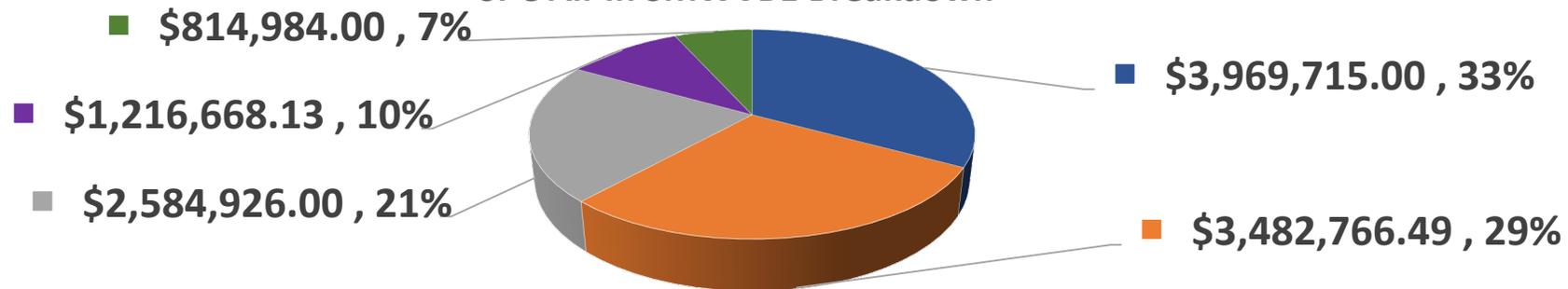
St. Philip's College



- Total Campus CIP Funding: \$99,041,441
- **Remaining Funding Spending Opportunities : \$49,947,149**



SPC All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise ■ Asian American Business Enterprise ■ African American Business Enterprise

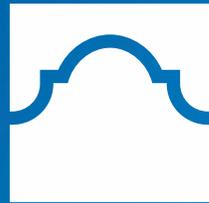


On-Going Efforts

- ✓ **Owner Representative and Project Management continues to assist ACD**
- ✓ **Continue to strengthen Outreach with local Chamber of Commerce, Fair Contracting Coalition, Hispanic Contractors Association and other Local Supporting Small Business Organizations**
- ✓ **Continuous Collaboration with CMAR and Consultants with their management and oversight with SMWVBE Participation Efforts**
- ✓ **Continue to monitor SMWVBE Tracking and Reporting**



Questions



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DISTRICT



Appendix

Local and Non-Local Participation



Local CMAR/ Architect

Construction Manager at Risk

- ✓ Guido Construction (**WBE**)

Architect

- ✓ Alamo Architects
- ✓ Overland Partners
- ✓ WestEast Design Group (**ABE**)

Non-Local CMAR / Architect

Construction Manager at Risk

- ✓ J.T. Vaughn Construction
- ✓ SpawGlass Contractors, Inc.
- ✓ Skanska U.S.A Building, Inc.

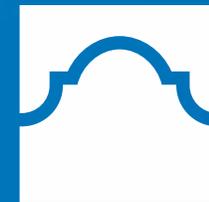
Architect

- ✓ O'Connell Robertson
- ✓ Page Southerland Page
- ✓ Pfluger Architects

Texas Opportunity Coalition

Priscilla Camacho, Director, Government & Community Relations

March, 2021



ALAMO
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DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Background on Alamo Colleges Support of Dreamers

- **March 21, 2017** – Alamo Colleges Board issued Resolution supporting undocumented Dreamers
- **September 17, 2019** – Alamo Colleges Board issued second Resolution supporting undocumented Dreamers
- **2019, 2020, and 2021**- Federal Legislative Agenda included policy positions supporting DACA and a permanent pathway of citizenship for Dreamers
- **June 2020**- Issued statement from the Board supporting US Supreme Court's decision upholding DACA
- Currently we have a little over 500 Dreamers attending our colleges



“When I found out I received TheDream.US scholarship, my goals changed; they became much bigger.”

BRIAN

THEDREAM.US SCHOLARSHIP RECIPIENT



What is the Texas Opportunity Coalition (TOC)?

- **TOC is a coalition of businesses, institutions of higher education, executives, and leaders** from across Texas who understand the economic benefit Dreamers add to our economy, and who are committed to passing a federal congressional solution to protect the Dreamers who call Texas home.
- Focus of TOC is on passage of federal legislation creating a solution for Dreamers.
- **San Antonio area partners who have joined the coalition:**
 - San Antonio Chamber of Commerce
 - UTSA
 - St. Mary's University
 - University of the Incarnate Word
- **Other community colleges that have joined the coalition:**
 - Austin Community College District
 - El Paso Community College
 - Grayson College



Why should Alamo join the Texas Opportunity Coalition (TOC)?



TEXAS ★ **OPPORTUNITY COALITION**

PROTECT DREAMERS.

GROW THE TEXAS ECONOMY.

Our goal is to ensure that Texas is No. 1 in job creation and economic growth by helping pass a Dream Act: a permanent federal congressional solution to the Deferred Action for Childhood Arrivals (DACA) program.

www.TXOpportunity.org

- Partnering with a diverse coalition of partners will strengthen message of support for our ACD Dreamer students.
- Allow for sharing of data and other resource materials amongst the partners.
- Engage in webinars and other informational discussions with elected officials and policy experts.

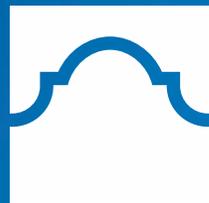


Recommended Action

- Join the Texas Opportunity Coalition
- Communicate our partnership with federal legislators and other community partners
- Post information on our webpage for Dreamers
- Utilize marketing materials for advocacy efforts



Thank you.



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Malcolm Baldrige
National Quality Award
2018 Award Recipient



Achieving the Dream | LEADER
COLLEGE

Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on March 16, 2021, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 23, 2021

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2020, through August 31, 2021.”

PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending February 28, 2021, there are a total of 16 contracts that total \$570,894.00 in external funding. This will allow services to be provided to 1797 individuals.

OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial: Yes
Strategic Plan: Goal III. Performance Excellence
Human Resources: Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.

Linda Rivas, Interim Associate Vice Chancellor
of Continuing Education

Xavier Urrutia, Interim Vice
Chancellor for Economic & Workforce
Development

Dr. Mike Flores, Chancellor

ALAMO COLLEGES DISTRICT
Year-To-Date Contract (Non-Grant) Summary Report

Status: September 1, 2020 - August 31, 2021

I. Current Month Contracts District Wide:

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Workforce Training Network	16	360	1797
	Total	16	360	1,797

II. Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$100,000	\$100,000 and Higher	Total
1	Workforce Training Network	9	6	1	16
	Total	9	6	1	16

Source: All data provided by Workforce Training Network-Continuing Education Department.

Discussion and Possible Action on Approval of Monthly Grants and Contracts Reports

Presented to the Board acting as Committee of the Whole on March 16, 2021 and now presented to the Board for approval on March 23, 2021.

MINUTE ORDER:

“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”

PURPOSE:

To provide a monthly report on new grant awards, continuation awards, funding increases, and restricted contracts received during the month; and, obtain ratification of their acceptance by the Alamo Colleges District.

Background

1. Grants – The Alamo Colleges District received 6 new grant awards and 1 continuation grant award for the period ending January 31, 2021. The year-to-date (YTD) funding is \$57,177,984 and allows for 140.80 FTE positions.
2. Restricted Grant Contracts – The Alamo Colleges District had 0 new restricted grant contracts for the same period. YTD funding is \$63,077 and it allows for 115 students to be served.

OBJECTIVE/FACT: To supplement activities not funded by Institutional Funds.

IMPLICATIONS:

Financial: Yes
Strategic Plan: Strategic Objective III Performance Excellence
Human Resources: Yes

ATTACHMENTS: Monthly Grant Award Funding Activity Report; YTD Grant Funding Activity Report with Award Description; YTD Grant Award Summary Report; Monthly Restricted Contract Funding Activity Report; YTD Restricted Contract Summary Report.

Pamela Ansboury, CPA, M.Ed. Date
Associate Vice Chancellor for
Finance and Fiscal Services

Diane E. Snyder, CPA, Ph.D. Date
Vice Chancellor for Finance and
Administration

Dr. Mike Flores Date
Chancellor



ALAMO COLLEGES DISTRICT
FY2021 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT
September 1, 2020 - January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219132	District Economic and Workforce Development	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), <u>Program Title: "Texas Reskilling Support Fund Grant Program"</u> .	Project will support displaced Texas workers impacted by the COVID-19 pandemic who need to re-skill or upskill to get back into the workforce and will support Texas students who have previously stopped out of higher education institutions without completing a postsecondary credential.	12/18/2020	\$0	\$0	\$300,000	200	0.00
2	219133	District	Department of State thru University of Nebraska, <u>Program Title: "Sons Charitable Trust, Coimbatore, India and Hindustan University, Chennai India"</u> .	Provide workforce training skills in alternative energies to India villages through partnerships with three India Colleges including the Hindustan Institute of Technology and Science (Chennai, India), Sri Ramakrishna Engineering College (Coimbatore India) and the Sri Ramakrishna College of Arts and Sciences (Coimbatore, India). This project will promote economic development and increased employment among the under-served residents of India villages.	3/1/2020	\$0	\$0	\$37,952	0	0.00
2			Total Dist. - MTD Single Year Grants			\$0	\$0	\$337,952	200	0.00
1	213096	Palo Alto College	U.S. Department of Agriculture, <u>Program Title: "Child and Adult Care Food Program"</u> .	Ray Ellison Family Center will provide nutritious meals to children under the Child and Adult Care Food program. A Cook is on site daily to prepare and provide nutritious meals under these regulations.	10/1/2020	\$0	\$0	\$27,419	50	1.00
2	213426	Palo Alto College	U.S. Department of Education, <u>Program Title: "Palo Alto College-CARES HSI"</u> .	Funds to cover costs for changes that have a clear nexus to significant changes to the delivery of instruction due to COVID-19.	12/9/2020	\$0	\$0	\$2,017	4	0.00
2			Total PAC-MTD Single Year Grants			\$0	\$0	\$29,436	54	1.00
4			Total MTD Single Year Grants			\$0	\$0	\$367,388	254	1.00
			Multi Year Grants							
1	212634	St. Philip's College	National Science Foundation, <u>Program Title: "CIMA Louis Stokes Alliances for Minority Participation (LSAMP)"</u> . Year 1 of 3.	Program will assist universities and colleges in diversifying the STEM workforce through their efforts at increasing the number of students successfully completing high quality degree programs in science, technology, engineering and mathematics (STEM) Disciplines.	8/21/2020	\$0	\$301,503	\$500,000	35	1.00
1			Total SPC-YTD Multi-Year Grants			\$0	\$301,503	\$500,000	35	1.00
1	213081	Palo Alto College	National Science Foundation, <u>Program Title: "Advanced Technological Education"</u> . Year 3 of 3.	Program is geared to establish a new dual credit program in Logistics and Supply Chain by creating new emerging technology course models. Recruitment of students, developing a new training module for secondary school educators and a new transfer agreement with a local 4 year university.	3/30/2018	\$0	\$0	\$60,332	1200	2.00
2	213090	Palo Alto College	City of San Antonio, <u>Program Title: "Dental Hygiene Services"</u> . Year 1 of 9.	Grant project will support the Palo Alto College Associate of Applied Sciences (AAS) Dental Hygiene degree program when new building opens and to provide a full range of cleaning and preventive Oral Health services to children and adult patients.	1/30/2018	\$0	\$0	\$500,000	750	0.00
2			Total PAC-MTD Multi Year Grants			\$0	\$0	\$560,332	1,950	2.00
3			Total MTD Multi-Year Grants			\$0	\$301,503	\$1,060,332	1,985	3.00
7			GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS			\$0	\$301,503	\$1,427,720	2,204	4.00

ALAMO COLLEGES DISTRICT

FY 2021 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2020 -January 31, 2021

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	10	\$ -	\$ 6,318	\$ 38,244,481	20,586	47.00
2	San Antonio College	16	\$ 341,068	\$ 237,028	\$ 3,702,730	36,510	27.00
3	St. Philip's College	8	\$ -	\$ 301,503	\$ 9,456,495	611	17.00
4	Palo Alto College	17	\$ 2,114,792	\$ 169,742	\$ 4,611,684	4,545	42.00
5	Northwest Vista College	3	\$ -	\$ -	\$ 1,128,792	15,225	7.80
6	Northeast Lakeview College	2	\$ -	\$ -	\$ 33,801	515	0.00
GRAND TOTAL		56	\$ 2,455,860	\$ 714,591	\$ 57,177,984	77,992	140.80

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219131	District-Economic Workforce	AmeriCorps / Public Allies National Office, <u>Program Title: "Public Allies"</u> .	The purpose of this grant is to develop our ability to meet the needs of the community by increasing our opportunity to work with community based organization. The partnership with the organizations will help develop a cohort of young social service leaders who can facilitate transformational change learning to the improvement of their communities.	9/1/2020	\$0	\$6,318	\$317,500	25	2.00
2	219132	District Economic and Workforce Development	U.S. Department of Education /Texas Higher Education Coordinating Board (THECB), <u>Program Title: "Texas Reskilling Support Fund Grant Program"</u> .	Project will support displaced Texas workers impacted by the COVID-19 pandemic who need to res-skill or upskill to get back into the workforce and will support Texas students who have previously stopped out of higher education institutions without completing a postsecondary credential.	12/18/2020	\$0	\$0	\$300,000	200	0.00
3	219133	District	Department of State thru University of Nebraska, <u>Program Title: "Sons Charitable Trust, Coimbatore, India and Hindustan University, Chennai India"</u> .	Provide workforce training skills in alternative energies to India villages through partnerships with three India Colleges including the Hindustan Institute of Technology and Science (Chennai, India), Sri Ramakrishna Engineering College (Coimbatore India) and the Sri Ramakrishna College of Arts and Sciences (Coimbatore, India). This project will promote economic development and increased employment among the under-served residents of India villages.	3/1/2020	\$0	\$0	\$37,952	0	0.00
4	219161	District Workforce Development	City of San Antonio, <u>Program Title: "Train for Jobs SA"</u> .	Consists of providing workforce upskills opportunities through education, training and stipends to residents negatively-affected by job loss, to increase their chances of obtaining general employment and better employment opportunities as businesses affected by COVID-19 begin to rehire.	8/10/2020	\$0	\$0	\$32,753,000	5,050	18.00
5	219424	District	Emergency Food and Shelter National Board Program, <u>Program Title: "Emergency Food and Shelter Program-Phase 37 Housing"</u> .	The Alamo Colleges districts' five Advocacy Centers address housing and food insecurities through wrap-around social work, case management and emergency aid to students struggling to make utility or rent payments in order to avoid eviction or termination of utilities. A helpline is connecting students to the Supplemental Nutrition Plan, the SA Food Bank and other community partners for housing assistance, food and grocery gift cards.	7/31/2020	\$0	\$0	\$29,545	50	0.00
6	219425	District	Emergency Food and Shelter National Board Program, <u>Program Title: "Emergency Food and Shelter Program-Phase CARES Housing"</u> .	The Alamo Colleges districts' five Advocacy Centers address housing and food insecurities through wrap-around social work, case management and emergency aid to students struggling to make utility or rent payments in order to avoid eviction or termination of utilities. A helpline is connecting students to the Supplemental Nutrition Plan, the SA Food Bank and other community partners for housing assistance, food and grocery gift cards.	7/31/2020	\$0	\$0	\$49,900	115	0.00
7	219873	District Economic Workforce	U.S. Department of Education/Texas Higher Education Coordinating Board, <u>Program Title: "Carl D. Perkins/Career and Technical Education-Basic Grants to States"</u> .	The Perkins Basic Grant program supports awarded applicants in educating students who enroll in CTE courses and programs in preparation for high-skill or high-demand occupations.	7/1/2020	\$0	\$0	\$1,601,659	14,500	5.00
	7		Total Dist.- YTD Single Year Grants			\$0	\$6,318	\$35,089,556	19,940	25.00

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	211159	San Antonio College	Texas Higher Education Coordinating Board, Program Title: "Nursing & Allied Health-Supporting Clinical Learning to Mitigate Impediments due to COVID-19".	To support eligible initial RN licensure programs in their efforts to mitigate the impact on Texas students' clinical learning experiences from the Coronavirus Disease 2019 (COVID-19), in anticipation that the impact could be potentially long-lasting.	10/16/2020	\$0	\$0	\$73,926	350	1.00
2	211426	San Antonio College	U.S. Department of Education, Program Title: "San Antonio College's (SAC) CARES Emergency Fund-Hispanic/Minority-Serving Institutions".	To address the financial needs of students due to the disruption of campus operations from coronavirus; funds will be used for the sole and exclusive purpose of providing emergency financial aid grants to students for their expenses related to the disruption of campus operations due to coronavirus. <i>Additional Funding in the amount of \$4,736.</i>	12/9/2020	\$0	\$0	\$4,736	50	1.00
3	251426	San Antonio College	Texas Higher Education Coordinating Board, Program Title: "U.S. Department of Education, "Governor's Emergency Education Relief (GEER) Fund".	Under the e Governor's Emergency Education Relief Fund (GEER FUND), the U.S. Department of Education awards grants to Governors for the purpose of providing local educational agencies (LEAs) institutions of higher education (IHEs), and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19). The Emergency Educational grant is to provide financial relief to victims of the pandemic emergency through federally-funded educational grants that keep Texans on track to attaining high-value educational credentials.	9/1/2020	\$0	\$0	\$271,953	150	0.00
3		Total SAC-YTD Single-Year Grants				\$0	\$0	\$350,615	550	2.00
1	212631	St. Philip's College	Texas Workforce Commission, Program Title: "Apprenticeship Training Program".	The Purpose of the Apprenticeship Training Program grant award is to pay a portion of the cost of job-related in person classroom instruction in registered apprenticeship. Registered apprenticeship combines on the job training under supervision of experienced journey workers with in-person classroom instruction.	9/1/2020	\$0	\$0	\$65,875	171	0.00
2	252426	St. Philip's College	Texas Higher Education Coordinating Board, Program Title: "U.S. Department of Education, "Governor's Emergency Education Relief (GEER) Fund".	Under the e Governor's Emergency Education Relief Fund (GEER FUND), the U.S. Department of Education awards grants to Governors for the purpose of providing local educational agencies (LEAs) institutions of higher education (IHEs), and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19). The Emergency Educational grant is to provide financial relief to victims of the pandemic emergency through federally-funded educational grants that keep Texans on track to attaining high-value educational credentials.	9/1/2020	\$0	\$0	\$107,633	55	0.00
2		Total SPC YTD Single-Year Grants				\$0	\$0	\$173,508	226	0.00
1	213089	Palo Alto College	Texas College & Career Readiness School Models, Program Title: "College and Career Readiness School Model Sub-Grant".	The purpose of the CCRSM sub-grant is to provide best practices through the CCRSM website, conference sessions and open house opportunities; create resources including but not limited to video vignettes, resource documents and data sharing forms on a regular basis; host webinars or trainings and serve as a resource reviewer on a scheduled basis.	3/31/2020	\$0	\$0	\$10,000	0	0.00

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	213092	Palo Alto College	U.S. Department of Agriculture-National Resources Conservation Service, <u>Program Title: "G.R.E.E.N. (Growing Roots for Education, Environment and Nutrition)".</u>	The project will demonstrate the need of educational and outreach purposes for community supported agriculture through the installation of rainwater system by providing hands on learning experiences through soil health programs, providing educational services, developing strong marketing alliance and to establish a producer mentoring network.	9/1/2020	\$0	\$0	\$2,936	10	0.00
3	213096	Palo Alto College	U.S. Department of Agriculture, <u>Program Title: "Child and Adult Care Food Program".</u>	Ray Ellison Family Center will provide nutritious meals to children under the Child and Adult Care Food program. A Cook is on site daily to prepare and provide nutritious meals under these regulations.	10/1/2020	\$0	\$0	\$27,419	50	1.00
4	213426	Palo Alto College	U.S. Department of Education, <u>Program Title: "Palo Alto College-CARES HSI".</u>	Funds to cover costs for changes that have a clear nexus to significant changes to the delivery of instruction due to COVID-19. <i>Additional funding in the amount of \$2,017.</i>	12/9/2020	\$0	\$0	\$2,017	4	0.00
5	253426	Palo Alto College	Texas Higher Education Coordinating Board, <u>Program Title: "U.S. Department of Education, "Governor's Emergency Education Relief (GEER) Fund".</u>	Under the e Governor's Emergency Education Relief Fund (GEER FUND), the U.S. Department of Education awards grants to Governors for the purpose of providing local educational agencies (LEAs) institutions of higher education (IHEs), and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19).	9/1/2020	\$0	\$0	\$132,228	80	0.00
5						\$0	\$0	\$174,600	144	1.00
Total PAC-YTD Single Year Grants										
1	254426	Northwest Vista College	Texas Higher Education Coordinating Board, <u>Program Title: "U.S. Department of Education, "Governor's Emergency Education Relief (GEER) Fund".</u>	Under the e Governor's Emergency Education Relief Fund (GEER FUND), the U.S. Department of Education awards grants to Governors for the purpose of providing local educational agencies (LEAs) institutions of higher education (IHEs), and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19). The Emergency Educational grant is to provide financial relief to victims of the pandemic emergency through federally-funded educational grants that keep Texans on track to attaining high-value educational credentials.	9/1/2020	\$0	\$0	\$186,598	100	0.00
1						\$0	\$0	\$186,598	100	0.00
Total NVC-MTD Single Year Grants										
1	215014	Northeast Lakeview College	U.S.Department of Agriculture, <u>Program Title: "Northeast Lakeview College NEST Community Garden Project".</u>	Funds will be used to create the NLC NEST Community Vegetable Garden which will provide produce to the NLC Nighthawk's NEST Food pantry.	8/26/2020	\$0	\$0	\$10,500	500	0.00
2	255426	Northeast Lakeview College	Texas Higher Education Coordinating Board, <u>Program Title: "U.S. Department of Education, "Governor's Emergency Education Relief (GEER) Fund".</u>	Under the e Governor's Emergency Education Relief Fund (GEER FUND), the U.S. Department of Education awards grants to Governors for the purpose of providing local educational agencies (LEAs) institutions of higher education (IHEs), and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19). The Emergency Educational grant is to provide financial relief to victims of the pandemic emergency through federally-funded educational grants that keep Texans on track to attaining high-value educational credentials.	9/1/2020	\$0	\$0	\$23,301	15	0.00
2						\$0	\$0	\$33,801	515	0.00
Total NLC-YTD Single Year Grants										

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
	20			Total YTD Single Year Grants		\$0	\$6,318	\$36,008,678	21,475	28.00
				Multi-Year Grants						
1	219089	District	Texas Higher Education Coordinating Board, Program Title: "Pathways Project (TxRAN)". Year 8 of 8.	Continue leading one of the regional pathways partnerships in support of THECB's statewide pathways project. Team also develops educational and other support interventions to ease student transition from high school through college completion, thereby supporting 60x30 TX goals of increasing post secondary completions by 2030.	8/31/2020	\$0	\$0	\$6,300	0	0.00
2	219121	District	University of Texas at San Antonio, Program Title: "Bexar County Fostering Educational Success Project". Year 3 of 3.	The University of Texas at San Antonio, Texas A&M San Antonio, Alamo Colleges District, Bexar County Children's Court and Child Advocates have partnered for the creation of the Fostering Educational Success for students with a history of Foster Care.	9/1/2019	\$0	\$0	\$148,625	336	4.00
3	219742	District-Economic Workforce	U.S. Department of Health & Human Services Administration for Children and Families, Program Title: "Healthcare Professions Opportunity Grant". Year 6 of 6.	The purpose of this grant is to provide direct training and education as well as prepare individuals for employment in the healthcare field. Will offer an exciting career laddering program that provides educational training for Temporary Assistance for Needy Family (TANF) recipients and low income eligible individuals in high demand healthcare fields.	9/30/2020	\$0	\$0	\$3,000,000	310	18.00
	3			Total Dist.-YTD Multi-Year Grants		\$0	\$0	\$3,154,925	646	22.00
1	211128	San Antonio College	U.S. Department of Health and Human Services / Healthy Futures of Texas, Program Title: "Competitive Personal Responsibility Education Program (C-PREP)". Year 6 of 6.	The program aims to prevent unplanned pregnancy and reduce sexually transmitted diseases to college-aged youth between the age of 14-19 yrs. through two health education programs, Seventeen Days, and SHARP (Sexual Health Adolescent Risk Prevention). Target population includes dual-high school students enrolled at San Antonio College.	7/17/2020	\$0	\$0	\$89,270	300	1.00
2	211137	San Antonio College	U.S. Department of Education, Program Title: "Highlands Upward Bound Math and Science Project". Year 4 of 5.	Project provides student service programs for individuals from disadvantaged backgrounds, first generations, low-income individuals, etc. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science that aligns with state exams and state readiness standard.	9/6/2017	\$0	\$19,073	\$297,584	60	3.00
3	211138	San Antonio College	U. S. Department of Education, Program Title: "Child Access Means Parents in School (CCAMPIS)". Year 4 of 5.	Goal is to increase low-income student success by providing access to high quality child care. Project will provide academic support counseling for CCAMPIS parents at-risk for failure.	10/1/2017	\$341,068	\$22,821	\$308,091	60	0.00
4	211143	San Antonio College	Texas Higher Education Coordinating Board, Program Title: "Nursing Shortage Reduction Program/Nursing Under 70 Program". Year 2 of 2.	The purpose of the grant is to provide up-front funding for the e institution's nursing department in order to hire additional faculty and to take additional measures necessary to improve the number of initial license graduates.	3/27/2019	\$0	\$0	\$318,351	0	0.0
5	211146	San Antonio College	National Science Foundation, Program Title: "Cyber Service Scholarship (CSS) Program". Year 2 of 5.	The principal goal of this project is to encourage and enable academically talented SAC CIS majors who are veterans of the Armed Forces to complete the AAS in Information Assurance and Cyber Security and enter into a federal, state, local government position related to Cyber Security.	9/14/2018	\$0	\$0	\$241,621	5	2.00

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
6	211153	San Antonio College	U.S. Department of Education, <u>Program Title:</u> "Project R.I.S.E. (Ready, Inspired, Successful, Engaged) SSS Program". Year 1 of 5.	San Antonio College proposes to serve at least 120 low-income, first-generation and/or disabled STEM and Health Sciences majors each year through Project R.I.S.E. The program will increase students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction.	8/11/2020	\$0	\$0	\$261,879	120	5.00
7	211154	San Antonio College	U.S. Department of Education, <u>Program Title:</u> "Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program". Year 1 of 5.	San Antonio College proposes to serve at least 120 low-income, first generation and/or disabled veterans each year through Project VALOR. The program will increase students' chances of success by providing year-round tutoring, academic and college readiness instruction, and postsecondary course selection.	8/11/2020	\$0	\$0	\$261,786	120	5.00
8	211158	San Antonio College	National Security Agency, <u>Program Title:</u> "National Centers of Academic Excellence in Cybersecurity (NCAE-C)". Year 1 of 2.	Goal is to increase the number of transitioning military veterans, existing first responders, and criminal justice and finance earners who are prepared to defend our nations security and prosperity via cybersecurity-related positions in San Antonio, Texas and beyond.	9/3/2020	\$0	\$25,958	\$218,454	20	1.00
9	211161	San Antonio College	National Security Agency/Dakota State University, <u>Program Title:</u> "Centers of Academic Excellence in Cybersecurity Program". Year 1 of 2.	SAC is pleased to partner with Dakota State University and seven of its university and community college partners to improve postsecondary cybersecurity education across the U.S.	9/30/2020	\$0	\$28,728	\$205,024	25	1.00
10	211162	San Antonio College	National Endowment for the Humanities, <u>Program Title:</u> "San Anto History GO!". Year 1 of 3.	This project aims to improve outcomes including completion, retention and learning outcome and engagement in both college and middle school history classes by providing students the opportunity to connect with the history of their neighborhoods and communities. Web-based "Story Maps" and mobile application map tours that can be shared with the general public will increase student engagement in the course.	1/30/2020	\$0	\$22,553	\$42,987	150	1.00
11	211163	San Antonio College	National Security Agency/California State University, <u>Program Title:</u> "CAE-C in Cybersecurity Education Innovation". Year 1 of 2.	SAC will prepare at least 25 existing cybersecurity faculty to obtain Department of Defense IT industry certifications with a focus on Security to prepare them for leading their institution's CAE accreditation process. SAC will identify at least 10 veterans or active duty military members who are employed in cybersecurity roles and who have an interest in teaching cybersecurity.	9/21/2020	\$0	\$42,895	\$132,068	100	1.00
12	211532	San Antonio College	U.S. Department of Education, <u>Program Title:</u> "Tenaces: Staying the Course-A Project to Increase STEM Field Success for Hispanic and Low-income Students". Year 5 of 5.	Purpose of this program is to develop and carry out activities to improve and expand the institutions capacity to serve Hispanic and other low-income students in San Antonio who attain degrees in STEM fields.	10/1/2020	\$0	\$75,000	\$775,000	15,000	5.00
13	211534	San Antonio College	City of San Antonio, <u>Program Title:</u> "Educational Access Channel". Year 9 of 11.	Funding from this award will be used to replace or purchase multimedia equipment and materials for the COSA TV Education station.	9/1/2020	\$0	\$0	\$200,000	20,000	0.00
	13		Total SAC-YTD Multi-Year Grants			\$341,068	\$237,028	\$3,352,115	35,960	25.00

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	212079	St. Philip's College	U.S. Department of Health and Human Services / Healthy Futures of Texas, <u>Program Title:</u> "Competitive Personal Responsibility Education Program (C-PREP)". Year 6 of 6.	Goal is to prevent unplanned pregnancy, STDs and HIV among the highest risk age and racial/ethnic groups of teens in Bexar County Texas; minority teens ages 18-19 attending three of the Alamo Colleges, St. Philip's College, San Antonio College and Palo Alto College.	7/17/2020	\$0	\$0	\$88,895	300	1.00
2	212086	St. Philip's College	U.S. Department of Education, <u>Program Title:</u> "St. Philip's College Child Care Access Means Parents in School Program". Year 4 of 5.	The goal of the project is to provide support for the participation of low-income student-parents in post secondary education through the provision of campus based child care services offered at the on-site nationally accredited SPC Development Center.	10/1/2020	\$0	\$0	\$120,250	40	1.00
3	212088	St. Philip's College	National Aeronautics and Space Administration (NASA) / University of Texas at San Antonio. <u>Program Title:</u> "NASA Center for Advanced Measurements in Extreme Environments (CAMEE)". Year 2 of 2.	The NASA MIRO significantly increase the number of under represented minority STEM students who transfer to four-year institutions to complete a Bachelor's degree in STEM fields. Objectives include providing professional development, peer mentorship, faculty mentorship, tutoring and enriched STEM labs.	10/1/2020	\$0	\$0	\$46,861	10	0.00
4	212604	St. Philip's College	U.S. Department of Education, <u>Program Title:</u> "Historically Black Colleges and Universities Program". Year 4 of 5.	The funds allocated under this grant are being used to support Project Administration and Research Development, Center of Excellence for Math and Science, Campus Renovation, Information & Communication Technology, Student Services, Good Samaritan Veteran Outreach and Transition Center.	8/20/2020	\$0	\$0	\$7,363,989	0	14.00
5	212628	St. Philip's College	U.S. Department of Education, <u>Program Title:</u> "FUTURE Act". Year 1 of 5.	Funds for this grant will be used to implement and operate three activities that will support and strengthen the overall institution deliver of services to students. Project Administration and Research Development, Campus Renovation & Technology Improvements and Student Services	8/21/2020	\$0	\$0	\$1,162,992	0	0.00
6	212634	St. Philip's College	National Science Foundation, <u>Program Title:</u> "CIMA Louis Stokes Alliances for Minority Participation (LSAMP)". Year 1 of 3.	Program will assist universities and colleges in diversifying the STEM workforce through their efforts at increasing the number of students successfully completing high quality degree programs in science, technology, engineering and mathematics (STEM) Disciplines.	8/21/2020	\$0	\$301,503	\$500,000	35	1.00
6			Total SPC-YTD Multi-Year Grants			\$0	\$301,503	\$9,282,987	385	17.00
1	213069	Palo Alto College	U.S. Department of Health and Human Services / Healthy Futures of Texas, <u>Program Title:</u> "Competitive Personal Responsibility Education Program (C-PREP)". Year 6 of 6.	Goal of Health Futures of Texas project is to prevent unplanned pregnancy, STDs and HIV among the highest risk age and racial/ethnic groups of teen in Bexar County Texas ages 18-19 attending the Alamo Colleges.	6/10/2020	\$0	\$0	\$89,270	300	1.00
2	213076	Palo Alto College	U.S. Department of Education, <u>Program Title:</u> "Palo Alto College Upward Bound Project". Year 4 of 5.	Upward Bound will provide participants from Poteet, Pleasanton, Lytle and Jourdanton High Schools with academic instruction; tutoring and advising on financial aid programs, assistance in completing financial aid applications, financial literacy and support for applying for college enrollment. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist.	9/30/2020	\$0	\$0	\$287,429	77	2.00

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
3	213078	Palo Alto College	<u>U.S. Department of Education, Program Title: "Palo Alto College Child Care Means Access in School Project".</u> Year 4 of 4.	The project will subsidize the majority of the cost of on-and off campus child care to ensure that PAC students realize their full potential by enrolling, persisting, and completing a college degree. The project will also subsidize off-campus infant care for a minimum of 2 student parents each year.	7/16/2020	\$0	\$10,746.88	\$134,337	20	1.00
4	213079	Palo Alto College	<u>National Science Foundation, Program Title: "Palo Alto College S-STEM Project".</u> Year 4 of 5.	The goal of this project is to increase the number of academically talented, financially needy Biology and Biosciences majors who transfer and graduate with a bachelors degree in STEM field on time. The project will help low-income, academically talented Biology students through involvement in Projects of Discovery (PODs).	7/28/2019	\$0	\$0	\$118,842	25	7.00
5	213080	Palo Alto College	<u>U.S. Department of Education, Program Title: "Palo Alto College Upward Bound Math and Science Project".</u> Year 4 of 5.	Project will provide participants from East Central High School with academic instruction, tutoring and advising, information on financial aid programs, assistance in completing financial aid applications, financial literacy and support for applying for college enrollment.	9/1/2020	\$0	\$0	\$297,601	60	2.00
6	213081	Palo Alto College	<u>National Science Foundation, Program Title: "Advanced Technological Education".</u> Year 3 of 3.	Program is geared to establish a new dual credit program in Logistics and Supply Chain by creating new emerging technology course models. Recruitment of students, developing a new training module for secondary school educators and a new transfer agreement with a local 4 year university.	3/30/2018	\$0	\$0	\$60,332	1200	2.00
7	213090	Palo Alto College	<u>City of San Antonio, Program Title: "Dental Hygiene Services".</u> Year 1 of 9.	Grant project will support the Palo Alto College Associate of Applied Sciences (AAS) Dental Hygiene degree program when new building opens and to provide a full range of cleaning and preventive Oral Health services to children and adult patients.	1/30/2018	\$0	\$0	\$500,000	750	0.00
8	213091	Palo Alto College	<u>U.S. Department of Labor, Program Title: "Youth Apprenticeship Readiness Grant".</u> Year 1 of 5.	The Education Success Pilot programs will be the target population to receive pre-apprenticeship training to expose them to local, state and national apprenticeship programs.	7/1/2020	\$0	\$79,215	\$699,159	825	7.00
9	213093	Palo Alto College	<u>U.S. Department of Education, Program Title: "Palo Alto College SSS Project".</u> Year 1 of 5.	The project will provide participants with academic support, tutoring and advising; information on financial aid assistance; financial literacy, career exploration; university visits and transfer workshops.	9/1/2020	\$0	\$17,780	\$261,888	140	2.00
10	213095	Palo Alto College	<u>U.S. Department of Education, Program Title: "Palo Alto College DHSI: Project Listo".</u> Year 1 of 5.	Project Listo or "ready" in English is designed to establish college-wide best practices and support one activity by increasing Student Support; Growing Partnerships and employer relations to increase student internship and service-learning opportunities; Enrich learning by increasing professional development for faculty to support curriculum design that incorporates career readiness and cultural competency for student success.	9/3/2020	\$0	\$0.00	\$599,007	150	6.00
11	213516	Palo Alto College	<u>U.S. Department of Education, Program Title: "Palo Alto College Title V: Project Impacto".</u> Year 5 of 5.	Project will establish college-wide best practices and support systems that enable high-need students to successfully enter, persist, and complete an associates degree program by Strengthening high impact practices for continuing students to improve persistence and completion; establish a student advocacy center and increase professional development opportunities for faculty and staff that will improve student engagement, teaching and learning.	3/1/2016	\$2,099,792	\$0	\$525,000	500	6.00

ALAMO COLLEGES DISTRICT
FY 2021 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
12	213518	Palo Alto College	U.S. Department of Education, <u>Program Title:</u> "SEEDS of Excellence in STEM at Palo Alto College: Support, Engagement Experiential and Development Systems". Year 5 of 5.	The SEEDS of excellence project is designed to establish college-wide best practices and support systems related to STEM that aim to increase the number of Hispanic and low-income students pursuing and graduating with STEM degrees by developing comprehensive and collaborative academic and student service programs and strengthening the STEM pipeline. <i>Additional funding in the amount of \$89,219.</i>	9/27/2016	\$15,000	\$62,000	\$864,219	354	5.00
	12		Total PAC-YTD Multi-Year Grants			\$2,114,792	\$169,742	\$4,437,084	4,401	41.00
1	214050	Northwest Vista College	U.S. Department of Education, <u>Project Title:</u> "Community Math Project: Building Math Proficiency to Strengthen Teacher Education through Collaborative Interventions". Year 3 of 5.	Project aims to narrow the achievement gap among underserved students and provide better educational access for underrepresented groups, through the implementation activities and services designed in the Developing Hispanic Serving Institutions Programs.	9/28/2020	\$0	\$0	\$718,091	15,000	4.8
2	214051	Northwest Vista College	U.S. Department of Education / University of Texas at San Antonio, <u>Project Title:</u> "Latino Teacher Academy Learning Community (Latino TALC)". Year 3 of 5.	The project will provide a support system that facilitates a smooth transition for teacher candidates from the community college to four year institutions. This is a holistic development approach that will provide teacher candidates support as they navigate from a learning community to a professional learning network.	9/28/2020	\$0	\$0	\$224,103	125	3.0
	2		Total NVC-YTD Multi-Year Grants			\$0	\$0	\$942,194	15,125	7.80
	36			Total YTD Multi-Year Grants		\$2,455,860	\$708,273	\$21,169,306	56,517	112.80
	56			GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS		\$2,455,860	\$714,591	\$57,177,984	77,992	140.80

ALAMO COLLEGES DISTRICT
FY 2021 Monthly (MTD) Restricted Contract Activity Report
September 01, 2020 -January 31, 2021

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
				<i>No grants to report</i>						
	0			GRAND TOTAL-MTD RESTRICTED CONTRACTS		\$0	\$0	\$0	0	0.00

ALAMO COLLEGES DISTRICT
FY 2021 YTD Restricted Contract (Non-Grant) Summary Report
September 1, 2020 - January 31, 2021

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts			
2	San Antonio College	1	19,487	35
3	St. Philip's College	1	20,000	20
4	Palo Alto College			
5	Northwest Vista College	1	20,000	60
6	Northeast Lakeview College	1	3,590	0
	Total	4	\$63,077	115

Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts	0	0	0	0
2	San Antonio College	0	1	0	1
3	St. Philip's College	0	1	0	1
4	Palo Alto College	0	0	0	0
5	Northwest Vista College	0	1	0	1
6	Northeast Lakeview College	1	0	0	1
	Total	1	3	0	4

Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on March 16, 2021 and now presented to the Board for approval on March 23, 2021.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

PURPOSE

The following construction reports are presented to the Board of Trustees for informational and approval purposes.

BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Construction Reports

Pamela Ansboury, CPA, M.Ed.
Assoc. Vice Chancellor of Finance and
Fiscal Services

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor of Finance and
Administration

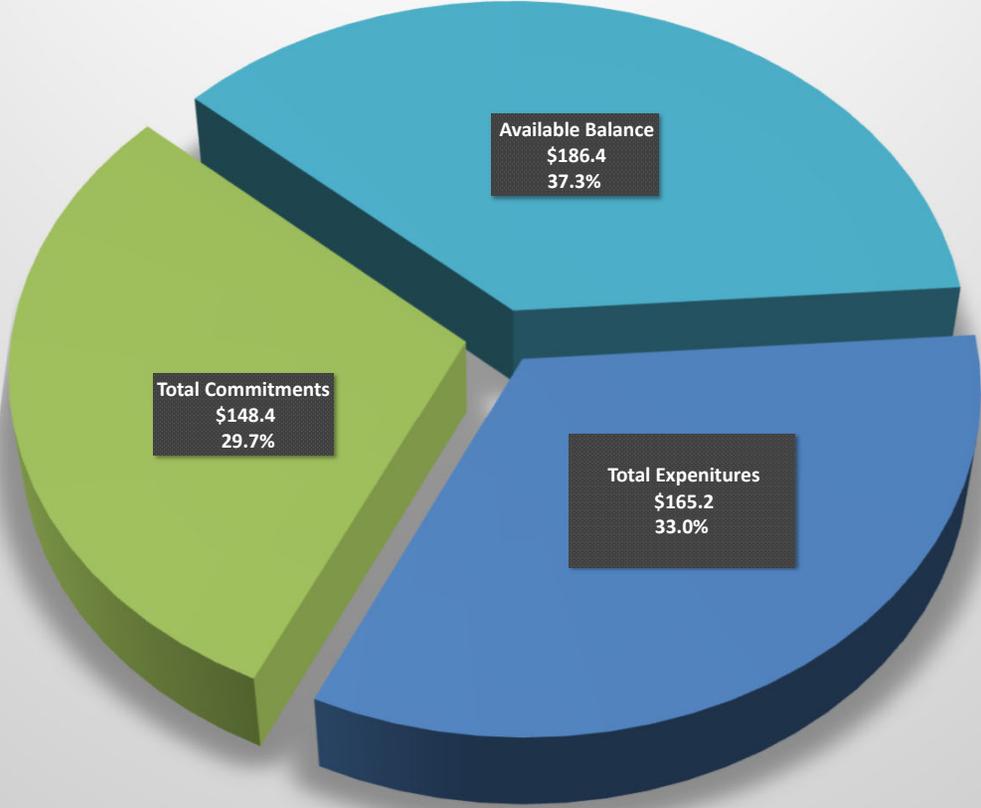
Dr. Mike Flores, Chancellor



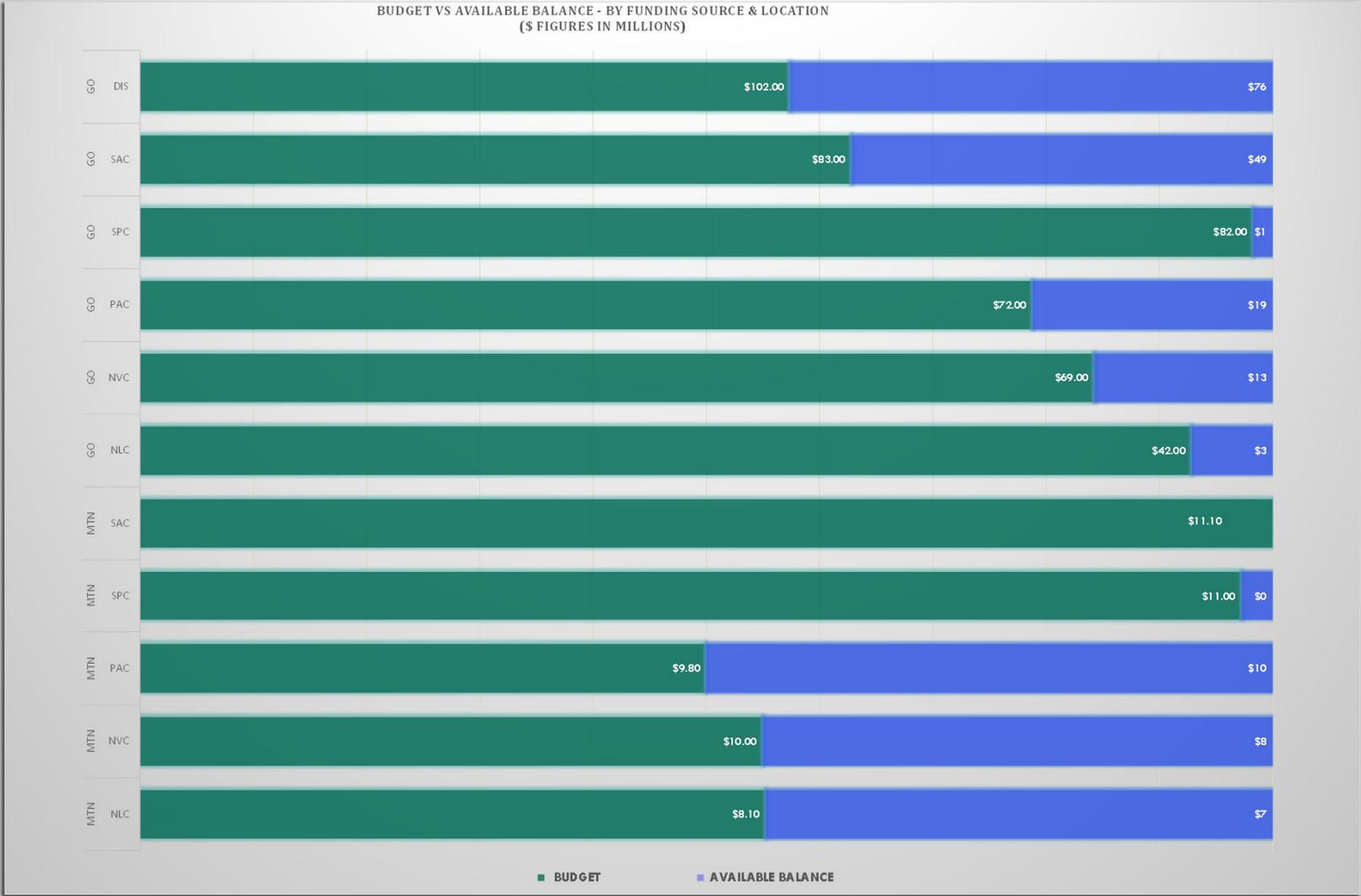
ALAMO
COLLEGES
DISTRICT

Capital Improvement Program - Chart Summary
as of January 31, 2021

Budget vs Actual - Overview (GO & MTN)
(\$ FIGURES IN MILLIONS)



Capital Improvement Program - Chart Summary as of January 31, 2021



**Available balance reduced by actual amount expended as well as committed to spend.*



ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of January 31, 2021

FUNDING SOURCES	Unissued		Unissued		TOTAL
	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 169,000,000	\$ 108,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000			\$ 50,000,000
TOTAL FUNDING SOURCES	\$ 173,000,000	\$ 50,000,000	\$ 169,000,000	\$ 108,000,000	\$ 500,000,000

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,000,000	\$ 267,844	\$ 23,991,667	\$ 24,259,511	\$ 2,081,252	\$ 75,659,238
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 83,000,000	\$ 4,114,289	\$ 18,918,460	\$ 23,032,749	\$ 10,896,199	\$ 49,071,052
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 82,000,000	\$ 5,724,000	\$ 46,362,030	\$ 52,086,031	\$ 28,492,719	\$ 1,421,251
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 72,000,000	\$ 569,176	\$ 8,291,676	\$ 8,860,852	\$ 43,796,234	\$ 19,342,914
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 69,000,000	\$ 4,184,535	\$ 29,683,871	\$ 33,868,406	\$ 22,273,788	\$ 12,857,805
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 42,000,000	\$ 4,140,080	\$ 1,922,687	\$ 6,062,767	\$ 32,717,797	\$ 3,219,436
General Obligation Bond Totals	\$ 450,000,000	\$ 18,999,924	\$ 129,170,392	\$ 148,170,316	\$ 140,257,989	\$ 161,571,696
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ 4,096,707	\$ 1,578,294	\$ 5,675,000	\$ 5,425,000	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 11,000,000	\$ 3,024,289	\$ 5,780,024	\$ 8,804,313	\$ 1,888,721	\$ 306,966
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 9,800,000
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,100,000	\$ 663,450	\$ 53,210	\$ 716,661	\$ 823,693	\$ 6,559,646
MTN Bond Totals	\$ 50,000,000	\$ 7,784,446	\$ 9,230,381	\$ 17,014,827	\$ 8,137,414	\$ 24,847,759
UNALLOCATED INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOR ALL 2017 CIP BONDS	\$ 500,000,000	\$ 26,784,370	\$ 138,400,772	\$ 165,185,143	\$ 148,395,403	\$ 186,419,455

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2021

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
DIS-WETC GO17 - T1	23,000,000	-	-	1,188,843	1,188,843	579,305	21,231,852
DIS-SETC GO17 - T1	23,000,000	17,940	133,088	994,134	1,127,221	264,570	21,608,209
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	-	-	1,710,781	1,710,781	203,906	21,085,313
SWC- Redund Police Dpatch @ SWC - GO17 - T1	3,000,000	48,774	48,774	2,906,634	2,955,408	30,075	14,517
TOTAL FOR DISTRICT	\$ 77,000,000	\$ 66,714	\$ 181,862	\$ 11,800,391	\$ 11,982,253	\$ 1,077,856	\$ 63,939,891
DIS Instructional Tech GO17 - T1	1,500,000	-	-	788,961	788,961	-	711,039
DIS Infrastructural & ACOL GO17 T1	11,600,000	-	-	4,549,416	4,549,416	-	7,050,584
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	14,063	14,063	3,097,378	3,111,441	16,265	972,294
Reporting and Analysis - T3	1,700,000	-	-	-	-	-	1,700,000
DIS Mobile Tech & Security GO17 - T3	6,100,000	71,919	71,919	3,755,521	3,827,440	987,130	1,285,429
TOTAL FOR DISTRICT WIDE INFO. TECH.	\$ 25,000,000	\$ 85,982	\$ 85,982	\$ 12,191,276	\$ 12,277,258	\$ 1,003,395	\$ 11,719,346
TOTAL FOR DISTRICT / DISTRICT WIDE	\$ 102,000,000	\$ 152,696	\$ 267,844	\$ 23,991,667	\$ 24,259,511	\$ 2,081,252	\$ 75,659,238
SAC-Parking Garage GO17 - T1	19,726,336	996,302	2,491,383	14,610,406	17,101,789	2,317,857	306,690
SAC-Childcare Bldg GO17 - T1	14,652,417	67,261	81,848	504,736	586,585	317,209	13,748,623
SAC Law Enforce/ 1st Responder - GO17 - T2	20,000,000	232,631	264,921	94,840	359,761	1,156,630	18,483,609
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	10,312,118	74,941	110,962	1,679,427	1,790,389	6,429,080	2,092,649
SAC Physical Plant - GO17 - T3	2,981,979	8,190	532,965	1,875,069	2,408,034	173,945	400,000
SAC Chance Academic Ren - GO17 - T3	1,489,747	-	-	1,923	1,923	112,022	1,375,802
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	13,789,596	458,716	632,209	104,252	736,461	389,456	12,663,679
TOTAL FOR SAC	\$ 83,000,000	\$ 1,838,041	\$ 4,114,289	\$ 18,918,460	\$ 23,032,749	\$ 10,896,199	\$ 49,071,052
SPC Culinary Arts Center Exc GO17 -T1	30,000,000	25,024	287,240	29,705,706	29,992,946	6,641	413
SPC Norris Tech Renovation GO17 - T2	15,582,376	129,340	739,909	14,059,910	14,799,818	50,265	732,292
SPC Bowden Renovation GO17 - T3	14,000,000	1,311,171	2,690,232	1,407,385	4,097,617	9,309,559	592,824
TOTAL FOR SPC	\$ 59,582,376	\$ 1,465,536	\$ 3,717,380	\$ 45,173,001	\$ 48,890,381	\$ 9,366,466	\$ 1,325,529
SPC Welding and Auto Body Fac -GO17 -T2	22,417,624	1,657,245	2,006,620	1,189,029	3,195,649	19,126,253	95,722
TOTAL FOR SWC	\$ 22,417,624	\$ 1,657,245	\$ 2,006,620	\$ 1,189,029	\$ 3,195,649	\$ 19,126,253	\$ 95,722
TOTAL FOR SPC / SWC	\$ 82,000,000	\$ 3,122,781	\$ 5,724,000	\$ 46,362,030	\$ 52,086,031	\$ 28,492,719	\$ 1,421,251

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2021

PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
PAC Manufacturing Bldg GO17 - T1	57,660,696	622,290	536,134	1,841,272	2,377,406	43,345,621	11,937,669
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	2,200	2,200	-	2,200	115,463	-
PAC Natatorium and Gym Ren GO17 - T2	4,721,641	-	30,618	1,161,206	1,191,824	307,586	3,222,231
PAC Physical Plant GO17 - T3	3,500,000	1,910	224	170,956	171,180	27,564	3,301,256
TOTAL FOR PAC	\$ 72,000,000	\$ 626,400	\$ 569,176	\$ 8,291,676	\$ 8,860,852	\$ 43,796,234	\$ 19,342,914
NVC Parking Garage GO17 - T1	9,756,145	51,146	90,260	9,254,994	9,345,254	364,614	46,277
NVC Welcome Ctr. GO17 - T1	17,873,204	53,752	724,895	14,687,352	15,412,247	196,396	2,264,561
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	585,966	593,966	465,598	1,059,564	143,086	3,469,213
NVC STEM GO17 - T3	33,900,000	1,064,634	2,698,530	2,646,733	5,345,263	21,476,983	7,077,754
NVC Physical Plant GO17 - T3	2,798,788	54,807	76,885	2,629,194	2,706,079	92,709	(0)
TOTAL FOR NVC	\$ 69,000,000	\$ 1,810,304	\$ 4,184,535	\$ 29,683,871	\$ 33,868,406	\$ 22,273,788	\$ 12,857,805
NLC Tech Ctr Excellence/Science Building GO17 - T2	42,000,000	3,789,618	4,140,080	1,922,687	6,062,767	32,717,797	3,219,436
TOTAL FOR NLC	\$ 42,000,000	\$ 3,789,618	\$ 4,140,080	\$ 1,922,687	\$ 6,062,767	\$ 32,717,797	\$ 3,219,436
TOTAL 2017 G.O. BONDS	\$ 450,000,000	\$ 11,339,839	\$ 18,999,924	\$ 129,170,392	\$ 148,170,316	\$ 140,257,989	\$ 161,571,696

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2021

Maintenance Tax Notes							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
SAC FLETCH ST SCSS MTN20	11,100,000	2,077,182	4,096,707	1,578,294	5,675,000	5,425,000	-
TOTAL FOR SAC	11,100,000	2,077,182	4,096,707	1,578,294	5,675,000	5,425,000	-
SPC THCA Culinary-MTN20	2,181,723	28,468	507,486	1,015,778	1,523,264	612,553	45,906
SPC NORRIS TECH MTN20	8,808,277	61,418	2,516,803	4,764,246	7,281,049	1,276,168	251,060
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
TOTAL FOR SPC / SWC	11,000,000	89,886	3,024,289	5,780,024	8,804,313	1,888,721	306,966
PAC NATA & GYM IMP - MTN20	9,800,000	-	-	-	-	-	9,800,000
TOTAL FOR PAC	9,800,000	-	-	-	-	-	9,800,000
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
TOTAL FOR NVC	10,000,000	-	-	1,818,853	1,818,853	-	8,181,147
NLC SCI/TECH CTR of EXEL - MTN20	4,000,000	-	-	-	-	-	4,000,000
NLC UNALLOCATED - MTN20	1,681,832	-	-	-	-	-	1,681,832
NLC ACA BLDG I ELEV - MTN20	1,274,314	362,133	365,485	-	365,485	823,693	85,136
NLC NLIB Elev & L Ren - MTN20	143,854	-	90,644	53,210	143,854	-	-
NLC STU COM MOIST BAR - MTN20	1,000,000	100,959	207,322	-	207,322	-	792,678
TOTAL FOR NLC	8,100,000	463,091	663,450	53,210	716,661	823,693	6,559,646
TOTAL 2020 MTN BONDS	\$ 50,000,000	\$ 2,630,159	\$ 7,784,446	\$ 9,230,381	\$ 17,014,827	\$ 8,137,414	\$ 24,847,759
TOTAL 2017 CIP G.O. & MTN BONDS	\$ 500,000,000	\$ 13,969,999	\$ 26,784,370	\$ 138,400,772	\$ 165,185,143	\$ 148,395,403	\$ 186,419,455



ALAMO COLLEGES DISTRICT CAPITAL IMPROVEMENTS PROGRAM (CIP) EXECUTIVE SUMMARY

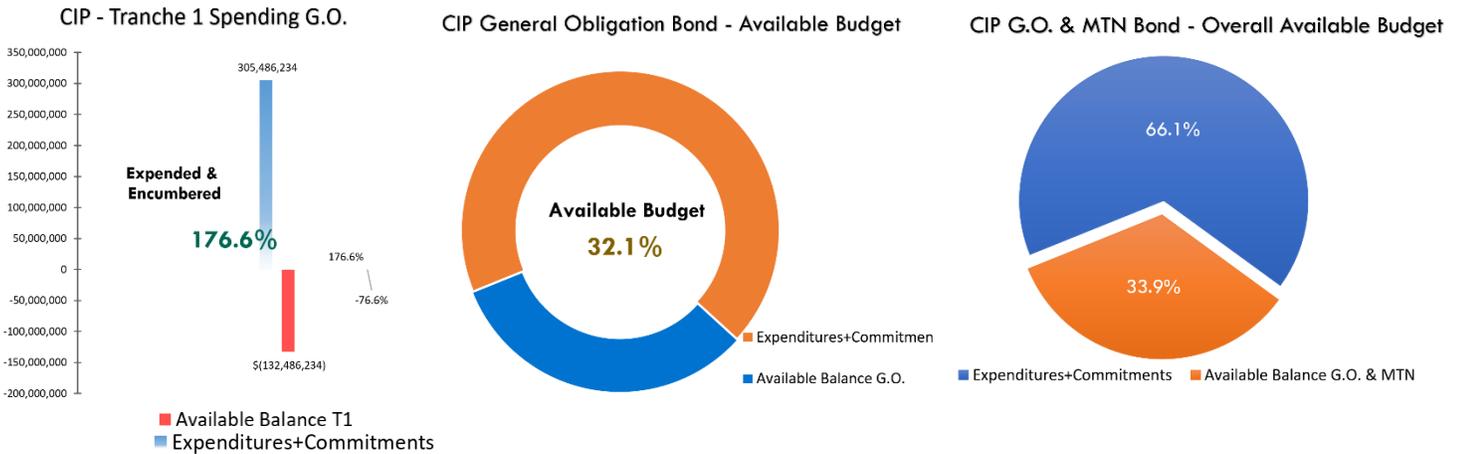
CIP Bond Construction *Estimated* Upcoming CIP Project – for Board Approval

Estimated Upcoming GMP Board Pending Approval	Mar	Apr	May	Jul
*Westside Education and Training Center (Joeris / HKS)		X		
NVC Cypress Cultural Center of Excellence Renovation (SpawGlass / Overland)		X		
PAC Natatorium/Gym Renovation (Bartlett Cocke / RVK)			X	
Northwest Education and Training Center (NWETC) (Sundt / Overland)			X	
SAC New Science Building (J.T. Vaughn / O’Connell Robertson)		X		
SAC First Responders Academy (Gilbane / O’Connell Robertson)				X
TOTAL	0	3	2	1

CIP Bond Construction Projects by The Numbers

Project Status	SPC	SAC	NVC	PAC	NLC	ETCs	Total
Projects Completed	3		3				6
Projects in Construction	2	4	1	2	1	1	11
Projects with Approved GMP						1*	1
Projects with Upcoming GMP Approval		1	1	1		1	4
Projects in Various Design Phases		2					2
TOTAL							24

CIP Bond Budget – As of March 2021



Tranche 1 - Spend Summary		%	CIP General Obligation Bond - Available Budget	%	Overall CIP GO & MTN - Available Budget	%		
1st Tranche	\$ 173,000,000	100.0%	CIP GO Budget	\$ 450,000,000	100.0%	CIP GO+MTN Budget	\$ 500,000,000	100.0%
Expenditures+Commitments	305,486,234	176.6%	Expenditures+Commitments	305,486,234	67.9%	Expenditures+Commitments	330,710,594	66.1%
Available Balance T1	\$(132,486,234)	-76.6%	Available Balance G.O.	\$ 144,513,766	32.1%	Available Balance G.O. & MTN	\$ 169,289,406	33.9%

Total General Obligation & MTN funding	Total expenditures on all CIP projects to date	Remaining balance of funding
\$500,000,000	\$172,989,949	\$169,289,406

**Preliminary Bond Budget Numbers as of March 1, 2021 Report, subject to change and unaudited*



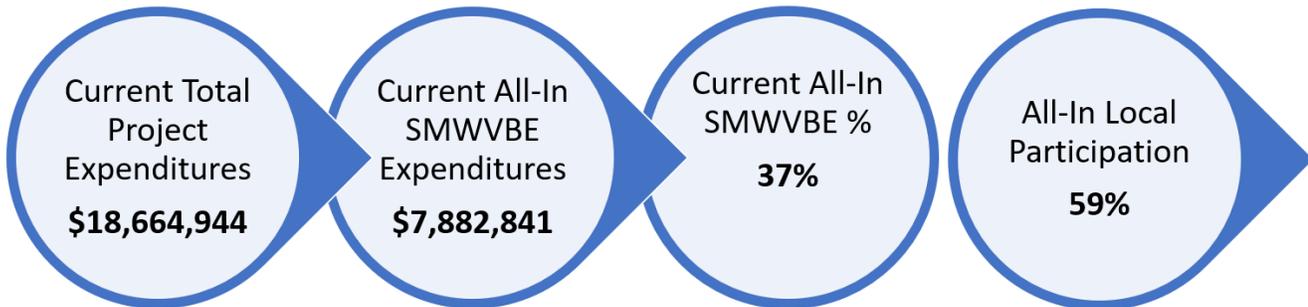
Next CBOC Meeting

- Due to inclement weather the February 22, 2021 CBOC meeting was cancelled and is being rescheduled.

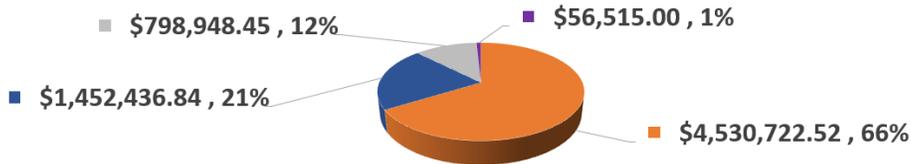
CIP Bond SMWVBE Reporting (as reported in Jan 2021)

San Antonio College

- Total Campus CIP Funding: \$96,362,258
- Remaining Funding Spending Opportunities : \$77,697,314



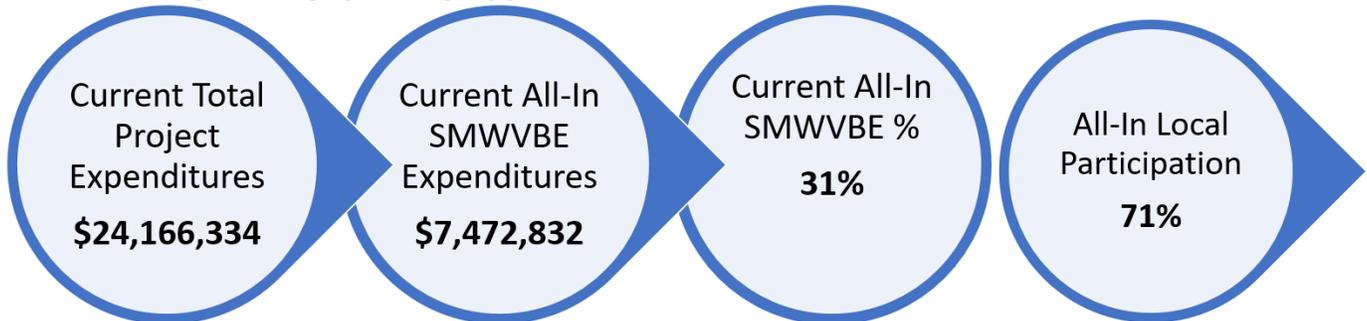
SAC All-In SMWVBE Breakdown



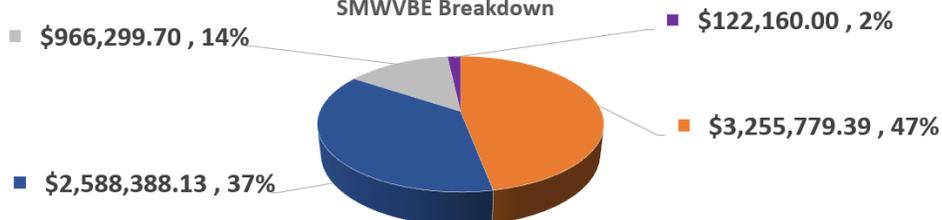
- Hispanic American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise ■ Asian American Business Enterprise

Northwest Vista College

- Total Campus CIP Funding: \$79,000,000
- Remaining Funding Spending Opportunities : \$54,833,666



SMWVBE Breakdown

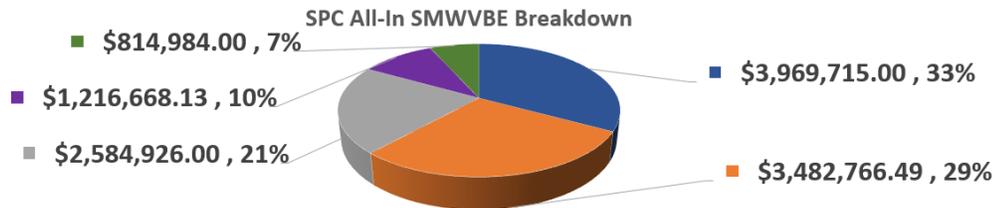
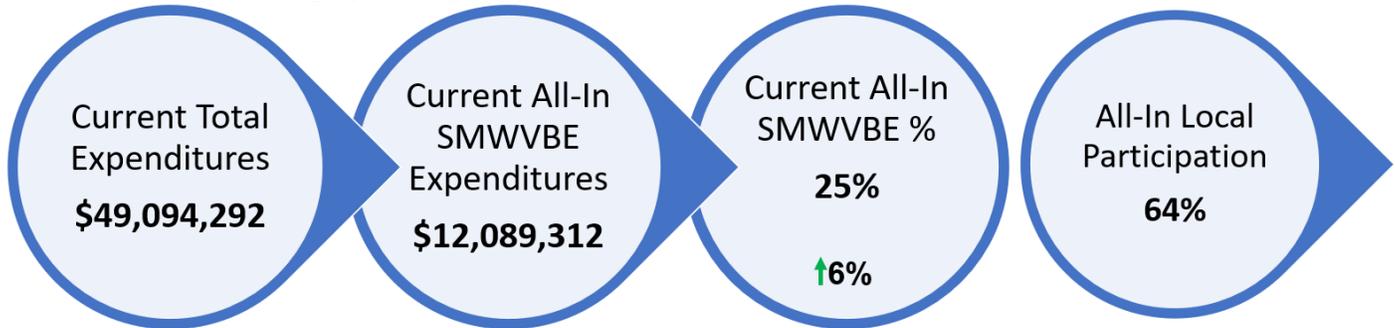


- Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise



St. Philip's College

- Total Campus CIP Funding: \$99,041,441
- **Remaining Funding Spending Opportunities : \$49,947,149**



■ Hispanic American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise ■ Asian American Business Enterprise ■ African American Business Enterprise

2017 G.O. Bond CIP Projects

Update: March 2021

Completed Projects		Completion Date													
1	SPC-SWC	Redundant Dispatch Center	2018												
2	NVC	Physical Plant	Sep-20												25%
3	NVC	Texas Ash Parking Garage	Sep-20												25%
4	NVC	Desert Willow Welcome Center	Sep-20												25%
5	SPC	THCA Tourism, Hospitality and Culinary	8-Oct	Aug-20	100%	Project Closeout	Ongoing packages of work due to Owner changes and minor design revisions. Students onsite beginning this week. Graphics package ongoing.							Yes	25%
6	SPC	Norris Tech. Building Renovation	2-Dec	Nov-20	90%*	Project Closeout	Furniture installation complete. To schedule final walk-thru with User Group. JOC proposal being prepared for list of owner requested adds. Graphics package ongoing.							Yes	25%

Projects In Construction		Covid-19 Cases	Target Completion	% Complete	Milestone	Weekly Update - Status of Project	Challenges	Total Spent to Date\$	PM	Architect	CMAR	CMAR Contract	SMWVBE
1	SPC	Bowden Building	2	9/26/2021	8%	Substantial Completion	Roof installation ongoing. West and East stairs poured. Begin MEP OH installation on Level 2. Install framing on Level 2. Backfilled chilled water line. Mock-up approved.		Laura Anthony	Page	Skanska	Yes	25%
2	SPC	Welding and Auto Body Facility		5/3/2022	5%	Substantial Completion	Completed second large pour. Third area is being formed up. Poured slab for the paint booth. Fire line being extended.		Laura Anthony	WestEast Design	Guido Construction	Yes	25%
3	SAC	Physical Plant	0	3/11/2021	97%	Substantial Completion	Will finish with Garage Project.		Tony Alfaro	O'Connell Robertson	Vaughn	Yes	24%
4	SAC	Parking Garage/San Pedro Scope	1	3/12/2021	99%	Substantial Completion	Garage & San Pedro St. Scope is now Substantially complete. Beatification panels need to be installed.		Tony Alfaro	O'Connell Robertson	Vaughn	Yes	24%
5	SAC	Fletcher Admin. Bldg.	0	10/7/2021	40%	Substantial Completion	Project remains on schedule and within budget. Furniture design and review continues on schedule.		Tony Alfaro	O'Connell Robertson	Vaughn	Yes	24%
6	NVC	STEM Center of Excellence	1	8/13/2021	10%	Substantial Completion	No issues to report. No Impacts to STEM project to date due to ongoing repairs NVC Campus related to Winter Storm.		Brian Fruge	Overland Partners	SpawGlass	Almost	25%
7	NLC	STEM Science and Technology Bldg. Center of Excellence		8/7/2022	11%	Substantial Completion	Area A: P1 Termite control ongoing, carton forms and reinforcement by Urban to follow. Labs plumbing installation by Way resumed in P2, last inspection scheduled on 3/4, backfill to follow. Urban to start work in P2 on 3/8. Area B: P3 slab concrete placed on 2/26. P4 Supervoid inspection scheduled on 3/2, backfill to follow. No lab plumbing in this area so it will be turned over to Urban on 3/4. Turner and Urban to strategize P2 and P4 slab concrete pours. Area C: Urban is wrecking beam forms. Way started Supervoid installation. Sitework: Sanitary sewer tie-in and backfill completed by WPM. Domestic water and fire lines installation by WPM outside of the construction fence ongoing, tie-in scheduled on 3/6. Hydronic piping (chilled water) installation by Way ongoing and tie-in is on track for Spring break. WPM started storm layout.		Ana Fasone	Ford Powell & Carson	Turner Construction	Yes	30%
8	PAC	Multipurpose Bldg.		10/22/2022	2%	Substantial Completion	Start drilling pier columns, another drilling rig (3) on site to make up for lost week. Site Utility sub working on French drains, Electricians running feeder conduits for electrical rooms and HVAC/Plumbing sub on site setting piping outside of bldg. Elevator Design review w/Thyssen Krupp. TxDOT has waived the requirement for the deceleration lane consider a deceleration lane in the future as part of the Master Plan development.		Joe Martinez	RVK/Lopez Salas	Bartlett Cocke	No	40%
9	SAC	Childcare/Santikos Multipurpose		3/25/2022	1%	Substantial Completion	Buyout process is 90% Complete. Stared excavation on 1/25/21.		Tony Alfaro	O'Connell Robertson	Vaughn	No	24%
10	PAC	Physical Plant Improvements Renovation		January 2021	No	NTP	Rcvd signed GMP Sub 04R1 and NTP for GMP Sub 04R1.		Joe Martinez	RVK/Lopez Salas	Bartlett Cocke	No	40%
11	SETC	Southside Education and Training Center		January 2021	No	NTP	Rcvd Performance & Payment Bonds forms. Project Start Up meeting w/Byrne CM staff to review project requirements, forms, Schedule of Values, schedule &, ProjectMates startup.		Brian Fruge	Lake Flato	Bryne Construction	Yes	30%

On Hold - Additional Research		GMP Signed	NTP	Milestone	Weekly Update	Challenges	Total Spent to Date\$	PM	Architect	CMAR	Contract	SMWVBE

Board Approved GMP & Issuing NTP		GMP Signed	NTP	Milestone	Weekly Update	Challenges	Total Spent to Date\$	PM	Architect	CMAR	Contract	SMWVBE

Upcoming Possible April 2021 GMP Approvals		Target Board Approval	NTP	Milestone	Weekly Update	Challenges	Total Spent to Date\$	PM	Architect	CMAR	Contract	SMWVBE
1	WETC	Westside Education and Training Center	*Potentially March 2021	No	GMP Board Approval	Bids received on Re-Bid package on Friday (3/2/21). GMP number is up from original bid date of 01/2020. Access Programming will be included in the GMP. April Board agenda item. Any update on closing or Economic Development Contribution? Final 3 permit related response have been submitted to CoSA for review. Planning for Ground Breaking Event.		Brian Fruge	HKS	projectmates	Yes	35%
2	NVC	Cypress Cultural Center of Excellence Renovation	*Potentially March 2021	No	GMP Board Approval	Provided NVC approved cost reduction list for pricing. Will need update on status of pricing, hope to have ROM by Friday. Move to April Board. Permit drawings have been submitted and approved by CoSA.		Brian Fruge	Overland Partners	SpawGlass	No	25%
3	SAC	New Science Building	*Potentially May 2021	No	CD /Board Approval	Seven Lab DD phase was approved by SAC leadership. 90% contract documents were issued 1/25/21. Bids are due 2/25/21 - moved to 2 March due to winter storm		Tony Alfaro	O'Connell Robertson	Vaughn	No	24%

In Design Phases		Target Board Approval	NTP	Milestone	Weekly Update	Challenges	Total Spent to Date\$	PM	Architect	CMAR	Contract	SMWVBE
1	PAC	Natorium & Gym Renovation	*Potentially April 2021	No	Issue Bid Set/Bids/ GMP Review	RVK to secure Pool Consultant proposed fee structure to relocate the Bubblers & Jets if possible. CoSA verbally committed to share cost of 1.5m. Pool does require draining to replace the pool coping. Plumbing changes will require draining of the pool but not for a prolonged period of time.		Joe Martinez	RVK/Lopez Salas	Bartlett Cocke	Not Yet	40%
2	NWETC	I-10 Northwest Education and Training Center	*May 2021	No	DD/CD	Redesign for Structural Engineer add 3 weeks documents, GMP/Permit Set issue in May in lieu of April. Spring 2023 in lieu of Fall 2022. Based on quick review, Discuss addition fund sources, Boerne Chamber of Commerce or Economic Development or other agencies. THC Meeting tentatively scheduled for next week.		Brian Fruge	Overland Partners	Sundt Construction	Yes	22%
3	SAC	First Responders Academy	*Potentially July 2021	No	DD/CD	Programming is complete. Presented Conceptual Design was presented to Dr. Vela on 12/1 and approved. Driving track size and location has been approved by SAC Leadership. Schematic design costs estimate has been presented by Gilbane. ESA Report was distributed on 2/1/21.		Tony Alfaro	O'Connell Robertson	Gilbane	Yes*	24%
4	SAC	Chance Renovation	*Potentially Sept 2021	No	DD/CD	Considering moving project to Sept. 2021 to save on construction cost by combining with upcoming work at Chance.		Tony Alfaro	O'Connell Robertson	Vaughn	No	24%
5	SAC	McAllister Renovation - Deferred		No	Deferred	Deferred		Tony Alfaro	O'Connell Robertson	Vaughn	No	24%

Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on March 16, 2021 and now presented to the Board for approval on March 23, 2021

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for January 31, 2021.

BACKGROUND

1. Financial Charts
2. Comparison of Year-to-Date Actual Revenues/Expenditures

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Financial Reports

Pamela Ansboury, CPA, M. Ed
Assoc. Vice Chancellor of Finance and
Fiscal Services

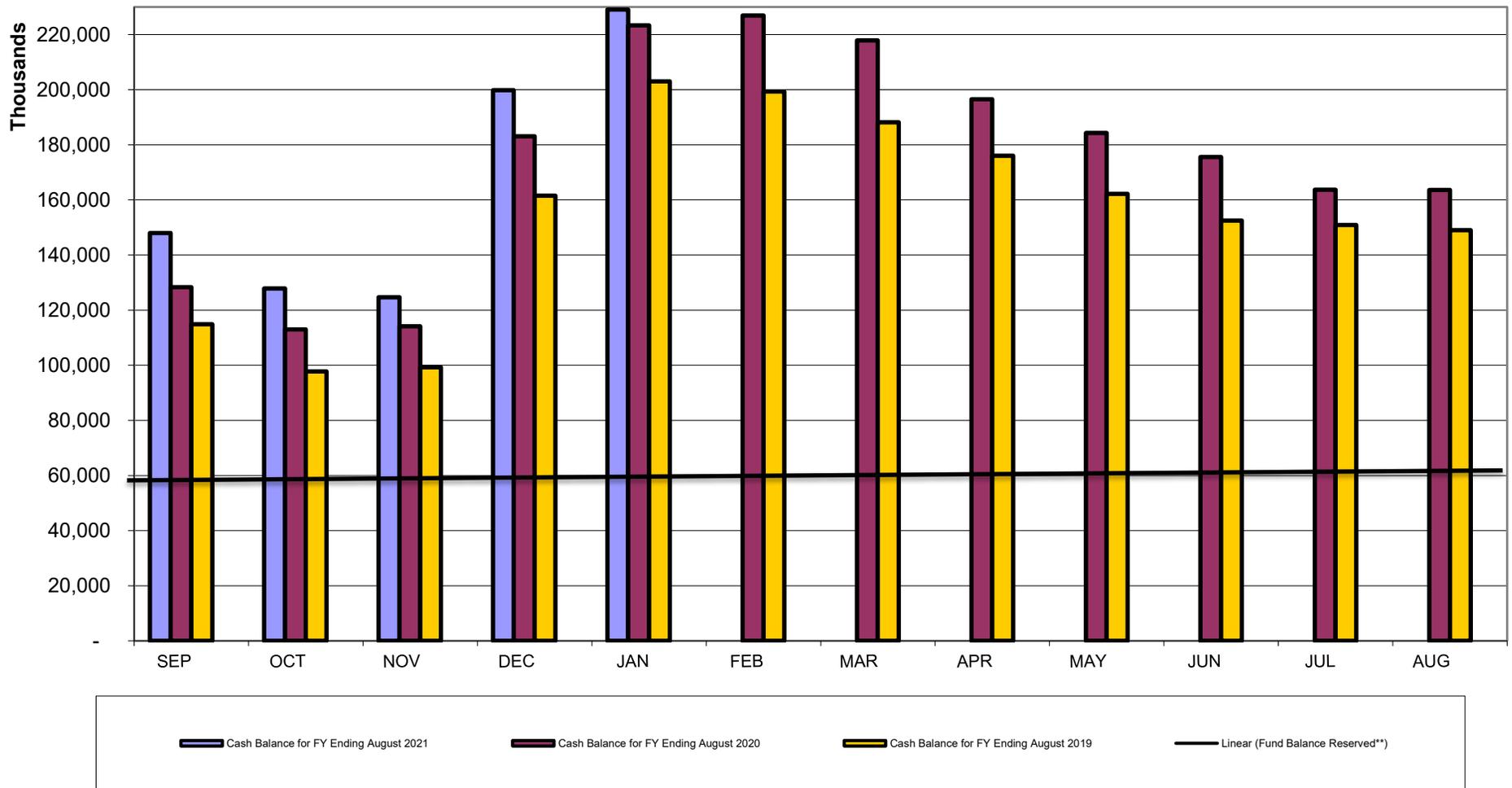
Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance and
Administration

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

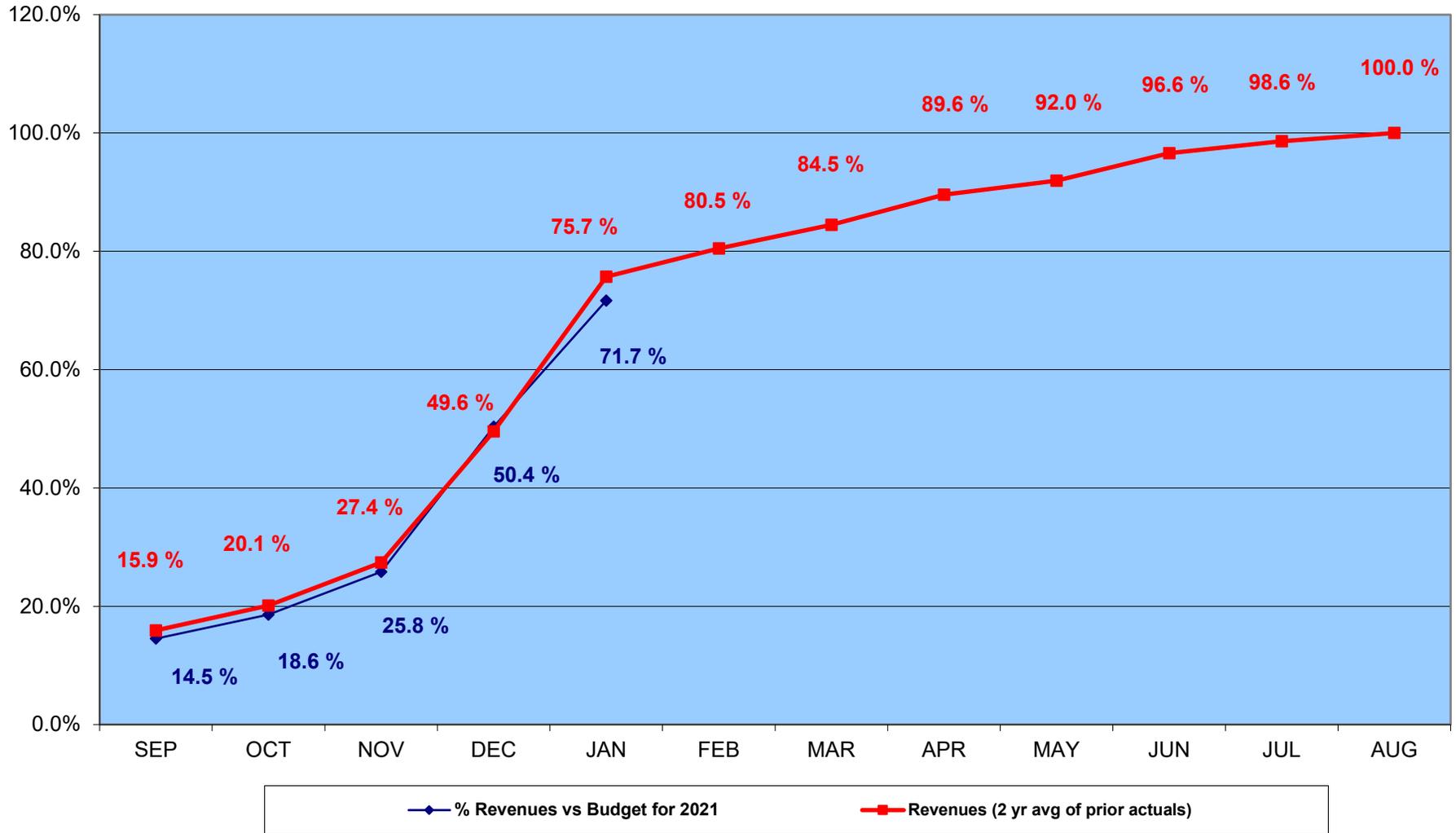
**Alamo Colleges District
Current Operating Fund Cash Analysis***
(For Fiscal Years Ending August 2021, 2020 and 2019)
Through January 2021



*Includes Cash and Investments.
Chart excludes cash balances for capital construction and debt service.
August includes Fall Tuition collections.

**Fund Balance Reserved excludes encumbrances and operating commitments.

**Alamo Colleges District
Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues
Compared to Average of Two Prior Years Actual Revenues**



Alamo Colleges District
Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers
Compared to Average of Two Prior Years Actual Expenses and Transfers



ALAMO COLLEGES DISTRICT
FY 2020 - 2021 ALL FUNDS ACTUALS VS BUDGET REPORT
JANUARY 2021 YEAR-TO-DATE

	Adjusted Budget 2020 - 2021 (A) (as of January 2021)		YTD Actual 01/31/2021		% of Budget (5th month / 41.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					01/31/21	01/31/20	01/31/21	01/31/20
REVENUES								
Instruction and General	375,541,227	38,169,092	272,326,630	11,552,957	72.5%	75.3%	30.3%	42.9%
Public Service	1,113,198	-	102,533	-	9.2%	8.5%	-	-
Scholarships and Fellowships	-	71,995,474	-	40,738,625	-	-	56.6%	80.3%
Auxiliary Enterprises	5,940,222	-	1,759,790	-	29.6%	29.3%	-	-
Student Activity Fee	2,679,828	-	2,026,609	-	75.6%	87.9%	-	-
Subtotal Current Funds	385,274,475	110,164,566	276,215,562	52,291,582	71.7%	74.1%	47.5%	72.2%
Capital Outlay	-	186,423,694	-	34,084	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	52,847,716	-	53,477,545	-	-	101.2%	1.1%
Furniture & Equipment	-	1,790,895	-	-	-	-	-	-
Debt Services	-	68,601,179	-	57,287,708	-	-	83.5%	84.1%
Subtotal Plant Funds	-	309,663,484	-	110,799,337	-	0.0%	35.8%	41.5%
TOTAL REVENUES	385,274,475	419,828,050	276,215,562	163,090,919	71.7%	74.1%	38.8%	52.2%
BEGINNING FUND BALANCES (B)								
Instruction and General	96,660,569	1,113,178	96,660,569	1,113,178				
Public Service	-	-	-	-				
Scholarships and Fellowships	-	9,095,214	-	9,095,214				
Auxiliary Enterprises	3,200,000	-	3,200,000	-				
Student Activity Fee	1,964,831	-	1,964,831	-				
Subtotal Current Funds	101,825,400	10,208,392	101,825,400	10,208,392				
Capital Outlay	-	36,741,122	-	36,741,122				
Renewals & Replacements	-	-	-	-				
Building	-	59,355,705	-	59,355,705				
Furniture & Equipment	-	11,323,452	-	11,323,452				
Debt Services	-	12,723,271	-	12,723,271				
Subtotal Plant Funds	-	120,143,550	-	120,143,550				
TOTAL BEGINNING FUND BALANCES	101,825,400	130,351,942	101,825,400	130,351,942				
TOTAL AVAILABLE (Revenues + Beg. Fund Balance)								
Instruction and General	472,201,796	39,282,270	368,987,199	12,666,135				
Public Service	1,113,198	-	102,533	-				
Scholarships and Fellowships	-	81,090,688	-	49,833,839				
Auxiliary Enterprises	9,140,222	-	4,959,790	-				
Student Activity Fee	4,644,659	-	3,991,440	-				
Subtotal Current Funds	487,099,875	120,372,958	378,040,962	62,499,974				
Capital Outlay	-	223,164,816	-	36,775,206				
Renewals & Replacements	-	-	-	-				
Building	-	112,203,421	-	112,833,250				
Furniture & Equipment	-	13,114,347	-	11,323,452				
Debt Services	-	81,324,450	-	70,010,979				
Subtotal Plant Funds	-	429,807,034	-	230,942,887				
TOTAL AVAILABLE	487,099,875	550,179,992	378,040,962	293,442,861				

(A) Includes budget amendments #1 and #2

(B) Beginning fund balance are audited ending FY19-20 fund balances. The fund balances include Board mandated 15% operating reserve, grants, construction, scholarships, & gifts funds.

FY 2020 - 2021 ALL FUNDS ACTUALS VS BUDGET REPORT

JANUARY 2021 YEAR-TO-DATE

	Adjusted Budget 2020 - 2021 (A) (as of January 2021)		YTD Actual 01/31/2021		% of Budget (5th month / 41.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					01/31/21	01/31/20	01/31/21	01/31/20
EXPENDITURES								
Instruction and Genera	379,286,468	38,169,092	133,918,792	10,979,735	35.3%	37.5%	28.8%	43.2%
Public Service	1,475,579	-	489,455		33.2%	43.5%		
Scholarships and Fellowships	-	77,938,971		42,173,565			54.1%	77.5%
Auxiliary Enterprises	1,955,950	-	438,328		22.4%	27.1%		
Student Activity Fee	4,635,780	-	441,012		9.5%	5.1%		
Subtotal Current Funds	387,353,777	116,108,063	135,287,587	53,153,300	34.9%	37.2%	45.8%	70.6%
Capital Outlay	-	91,371,668		15,659,996			17.1%	17.7%
Renewals & Replacements	-	-						
Building	-	45,681,061		15,714,212			34.4%	9.1%
Furniture & Equipment	-	2,288,002		1,220,058				
Debt Services	-	80,078,920		7,818,978			9.8%	15.4%
Subtotal Plant Funds	-	219,419,651	-	40,413,244			18.4%	14.4%
TOTAL EXPENDITURES	387,353,777	335,527,714	135,287,587	93,566,544	34.9%	37.2%	27.9%	26.6%
TRANSFERS (IN) OUT								
Instruction and General			13,343,495					
Public Service								
Scholarships and Fellowships	5,943,497	(5,943,497)		(3,071,317)				
Auxiliary Enterprises	-	-						
Student Activity Fee	-	-						
Subtotal Current Funds	5,943,497	(5,943,497)	13,343,495	(3,071,317)				
Capital Outlay	4,058,400	(4,058,400)		-				
Renewals & Replacements	-	-						
Building	51,000	(51,000)		(2,451,840)				
Furniture & Equipment	-	-						
Debt Services	11,716,578	(11,716,578)		(7,820,338)				
Subtotal Plant Funds	15,825,978	(15,825,978)	-	(10,272,178)				
NET TRANSFERS	21,769,475	(21,769,475)	13,343,495	(13,343,495)				
TOTAL EXPENSE & TRANSFERS	409,123,252	313,758,239	148,631,082	80,223,049	36.3%	38.1%	25.6%	25.0%
ENDING FUND BALANCES								
Instruction and General	92,915,328	1,113,178	221,724,911	1,686,400				
Public Service	(362,381)	-	(386,922)	-				
Scholarships and Fellowships	(5,943,497)	9,095,214	-	10,731,591				
Auxiliary Enterprises	7,184,272	-	4,521,462	-				
Student Activity Fee	8,879	-	3,550,429	-				
Subtotal Current Funds	93,802,601	10,208,392	229,409,880	12,417,991				
Capital Outlay	(4,058,400)	135,851,548	-	21,115,210				
Renewals & Replacements	-	-	-	-				
Building	(51,000)	66,573,360	-	99,570,878				
Furniture & Equipment	-	10,826,345	-	10,103,394				
Debt Services	(11,716,578)	12,962,108	-	70,012,339				
Subtotal Plant Funds	(15,825,978)	226,213,361	-	200,801,821				
TOTAL ENDING FUND BALANCES	77,976,623	236,421,753	229,409,880	213,219,812				
TOTAL EXP, TRF & BALANCES	487,099,875	550,179,992	378,040,962	293,442,861				

(A) Includes budget amendments #1 and #2

ALAMO COLLEGES DISTRICT
FOR THE FIVE MONTH PERIOD ENDED JANUARY 31, 2021

(1) Revenue Variance:

For the five month period ended January 31, 2021 operating revenue decreased 3.5%, or \$10.1 million to \$276.2 million (first five months 2020: \$286.3 million). The decrease is mainly driven by a drop in semester credit hours reflecting lower tuition and fee revenues in a difficult market environment with the spread of the COVID-19 pandemic, partly offset by a favorable tax revenue and state appropriation revenues increases of \$1.7 million total. All other minor categories of revenues experienced decreases totaling \$2.7 million, investment income, unrestricted grant revenues, miscellaneous revenues, and auxiliary enterprise revenues.

- a) Tax revenues for FY21 increased 0.8%, and stand at \$149.4 million vs \$148.2 million in the prior year. The District has benefitted from increasing taxable values in Bexar County. As of the initial roll certification in July of 2010, the net taxable value of the appraisal roll for the District was approximately \$100 billion, and that has grown to over \$186 billion in 2020. For the past 5 years, net taxable value has grown over 7% on an annualized rate. The rise in taxable assessed value has resulted in an increasing revenue stream for the Alamo Colleges District without raising the tax rate since 2012 and has provided funding for facilities operations and maintenance on infrastructure. Although the impact of Covid 19 is not fully known at this time, the expectation is for continued growth, especially in the single family housing category.
- b) Tuition & fees for FY21 through Spring semester decreased 9.6%, or \$9.1 million, over FY20 amounts. FY2021 revenues stand at \$85.1 million, or 79.2% of the budget, vs. FY2020 revenues of \$94.2 million, or 86.62% of the budget. The gross revenue decrease is attributed to a drop of number of hours taken. Headcount enrollment for the Spring decreased 2.7% to 62,790 students, while semester credit hours taken dropped 9.4%, or 41,678 to 402,410 semester credit hours.
- c) After several biennia of essentially flat state funding from the State of Texas, the General Appropriations Act for the 2020 and 2021 biennium increased \$65.4 million for all community colleges. For the Alamo Colleges District, state funding increased \$5.78 million (\$2.8 million for FY21). State appropriations increased 1.4% in FY21, or \$500 thousand, and stand at 42.7% and 42.1%, of FY21 and FY20 budgets, respectively. As of this month the revenues are \$37.3 million. State appropriations including state-paid benefits (group health & retirement) shows a slight increase as compared to the prior year.

(2) Expense Variance:

- a) The overall goal of the Fiscal Year 2021 Annual Budget (FY21) is to continue the momentum we created last year in positioning the Alamo Colleges District for "smart growth," which makes the most effective use of every dollar of revenue to support the economic and social mobility of the members of our community and the success of our students. This is an especially significant accomplishment in light of the current economy and the strain we have seen organizations in San Antonio and the higher education community face in light of the pandemic. The Alamo Colleges District is fortunate to be well-prepared in the face of economic uncertainties plaguing other entities; instead we are investing in the "smart growth" initiatives that were introduced in FY20, and expanding them to ensure the success of continued "smart growth" and "smart talent" in FY21.
- b) Operating expenses for FY21 and FY20 for the same period stand at 36.3% and 38.1% of budget, respectively. Actual expenses for FY21 and FY20 are \$148.6 million and \$149.2 million.

Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

Presented to the Board Acting as Committee of the Whole on March 16, 2021 and now presented to Board for approval on March 23, 2021.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

PURPOSE

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$100,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during the specified reporting period. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

BACKGROUND

Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following such contract purchases require prior Board approval:

- a. Purchases valued at \$100,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining, and have at least two utilities present;
- b. Purchases valued at \$100,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$100,000

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration

Pamela Ansboury, CPA, M.Ed.
Associate Vice Chancellor for Finance and
Fiscal Services

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



COOPERATIVE CONTRACT PURCHASES OVER \$100,000

Location	Type of Funding	Description	Purpose/Why	COOP Admin Fee	Total Cost	Vendor/ Co-Op
District Support Operations	Institutional Support	Extension of Temporary Employment Services - for (2) Programmer Developer Analysts	To augment staff and resources in District Support Offices for Banner Data Maintenance	\$0.00	\$208,000.00	GTS Technology Solutions Inc. DIR-CPO 4526 SMWVBE - WBE
St. Philip's College/SWC/Welding & Autobody	SPC Welding/Auto Body FAC GO17	1 - Quick42 Frame Bench, 1 - Benchrack 5500 Frame Bench, 1 - Workshop Solution Tool Inventory System, 1 - EVO 1,2,&3 Fixture System, Misc. Accessories for Benchrack, 1 - Computer Package, 1- Vision X3 Advanced Computer Measuring System, 1-CMI300 Duo Pulse Aluminum/Silicone Bronze Welding System, 1 PNP90 Self Piercing Rivet Tool and Installation of BR System & Workspace Wall	Autobody Equipment, Tools, Accessories and Computer Measuring System to be used for Instructional Training for the students in the Welding and Autobody Program	\$0.00	\$161,705.70	Texas Pride Marketing Choice Partners Contract# 19/038KC-07
Northwest Vista College/Facilities	NVC Operating	To insulate retrofit standing seam assembly (138-T) over existing standing seam panels. Approximately 46,886 square feet	Preventive Maintenance on Roofing System to be installed on Mountain Laurel Hall Building	\$0.00	\$975,850.00	Empire Roofing Companies Inc TIPS 200201
Northwest Vista College / Computer Science	NVC-Perkins THECB Rabago Spl Pop 21	30 Network Routers, 12 Wireless Network Routers, 21 Network Switches and Supporting Hardware	To provide the most current network technology equipment for training underserved student populations	\$0.00	\$112,460.60	ConvergeOne, Inc. DIR-TSO-4167

St. Philip's College/SWC/Welding & Autobody	SPC Welding/Auto Body FAC GO17	2- Paint Booth, 1 Intermediate Mix Room, 1 Double Prep Station, and Installation	Booths to be used for Instructional Training for the students in the Welding and Autobody Program	\$0.00	\$305,728.00	Texas Pride Marketing Choice Partners Contract# 19/038KC-07
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