

Agenda of Regular Meeting

The Board of Trustees

Florence Independent School District

A Regular Meeting of the Board of Trustees of Florence Independent School District will be held April 20, 2026, beginning at 7:00 PM in the Florence High School Library, 401 FM-970, Florence, TX 76527.

Videoconference Notice: A quorum of the Board of Trustees will be physically present at the Florence High School Library, 401 FM 970, Florence, Texas 76527, and it is the intent to have a quorum of the Board present at that location. Pursuant to Texas Government Code 551.127 if a quorum of the Board is physically present at the designated location, other Trustees may attend and participate in this meeting via videoconference.

In accordance with the Texas Open Meetings Act, the board may enter into closed session at any time during deliberations pursuant to TOMA Governance Code Sections.

- 551.071 (consultation with attorney):
- 551.072 (deliberation regarding real property):
- 551.073 (deliberation regarding prospective gift):
- 551.074 (personnel matters):
- 551.076 (deliberation regarding security devices):
- 551.082 (discipline of student or complaints against employees):
- 551.083 (consultation with representative of employee group): and
- 551.084 (excluding witnesses from board investigation):

When appropriate the board may provide a brief clarification of board actions (not exceeding five minutes) immediately prior to closed session and/or prior to adjournment.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

- I. **Call to Order**
- II. **Pledges of Allegiance**
 - Presenter:** Anthony DeAugustineo
 - II.A. United States Pledge
 - II.B. Texas Pledge
- III. **Invocation**
 - Presenter:** Ed Navarette
- IV. **Recognitions**
 - Presenter:** Rick Kirkpatrick/Dr. Kelly Avritt
 - IV.A. Student Recognition
 - IV.B. Teacher of the Month
 - Presenter:** Rick Kirkpatrick/Dr. Kelly Avritt
- V. **Public Comment**

VI. Superintendent Report

VI.A. Discussion Related to Summer 2026 Project List Using Remaining Bond Funds and Interest Earned from the 2022 and 2024 Bonds

Presenter: Rick Kirkpatrick

VI.B. Discussion Regarding Various Options to Increase Revenue in the Maintenance and Operation Budget for the 2026-2027 School Year

Presenter: Rick Kirkpatrick/Eric Banfield

VI.C. Annual Announcement of Board Training Hours by Board President

VII. Consent Agenda: Consideration, Discussion and Appropriate Action

VII.A. Minutes of March 23, 2026 - Regular Meeting

VII.B. Minutes of April 1, 2026 - Special Called

VII.C. Donation(s)

VII.D. Audit Engagement Letter with Lott, Vernon, & Company, P.C. for the Year Ending August 31, 2026

Presenter: Eric Banfield

VII.E. Florence ISD AG Building Meat Processing Environmental Services and Demolition - 1 Priority Environmental Services — TIPS Contract #25100202 - \$124,875.00

Presenter: Rick Kirkpatrick

VII.F. FISD Light Pole Replacement Project at FHS and FMS — Gerald Nunn Electric - TIPS Contract #260104 — \$115,952.00

Presenter: Rick Kirkpatrick

VII.G. Florence ISD Stadium Lot New Asphalt and Fire Lane Restriping at FHS and FMS - PAVECON - Buyboard Contract #700-23 - \$245,615.00

Presenter: Rick Kirkpatrick

VII.H. Florence ISD Maintenance Barn — Jamail & Smith Construction - TIPS Contract #25050402 — \$152,466.00

Presenter: Rick Kirkpatrick

VII.I. FMS Band Hall and Practice Room Renovation — Jamail & Smith Construction — TIPS Contract #25050402 - \$133,192.00

Presenter: Rick Kirkpatrick

VII.J. FMS Kitchen Epoxy Flooring Installation — Jamail & Smith Construction — TIPS Contract #25050402 — \$74,456.00

Presenter: Rick Kirkpatrick

VII.K. Stampede Stadium Press Box Refresh Project - Jamail & Smith Construction - TIPS Contract #25050402 - \$46,232.00

Presenter: Rick Kirkpatrick

VII.L. FHS Cafeteria Refresh Project — Jamail & Smith Construction — TIPS Contract #25050402 - \$119,740.00

Presenter: Rick Kirkpatrick

VII.M. FHS Library Refresh Project — Jamail & Smith Construction — TIPS Contract #25050402 — \$141,104.00

Presenter: Rick Kirkpatrick

VII.N. Student Computer Replacement - CDWG - TIPS Contract #230105 (Device) and Texas Software DIR-CPO-6363 (Configuration) - \$292,950.00

Presenter: Rick Kirkpatrick

- VII.O. FHS Main Office Carpet Replacement — Jamail & Smith Construction —
TIPS Contract #25050402 — \$49,517.00
Presenter: Rick Kirkpatrick
- VII.P. Baseball and Softball Bleachers — The Park and Facilities Catalog - Buy
Board Contract #781-25 — \$60,266.00
Presenter: Rick Kirkpatrick
- VIII. **Items Brought Down from Other Agenda Sections for Discussion and
Appropriate Action**
- IX. **Regular Business: Consideration, Discussion and Appropriate Action**
 - IX.A. Consideration and Possible Action Regarding Construction Manager At-
Risk for the Florence High School Meat Processing Lab Project, Including
Delegation of Authority to the Superintendent to Finalize Negotiations and
Execute the Contract
Presenter: Rick Kirkpatrick
 - IX.B. Consideration and Possible Action to Authorize Filing of Motion to
Intervene in PUCT Docket No. 59475 (Bell County East to Big Hill 765 kv
Line), Oncor Proposed Transmission Line
Presenter: Rick Kirkpatrick
 - IX.C. Consideration and Possible Action Regarding Selection of an
Environmental Abatement Services Provider for the Agricultural Facility
Renovation Project and Delegate Authority to the Superintendent to Negotiate
and Enter Into a Contract
 - IX.D. Consideration and Possible Action to Approve an Out-of-State Trip for the
Assistant Superintendent
Presenter: Rick Kirkpatrick
 - IX.E. Consideration and Possible Action to Approve an Out-of-State Trip for
HOSA
Presenter: Rick Kirkpatrick
 - IX.F. Consideration and Possible Action to Approve Budget Amendment
Number 2
Presenter: Rick Kirkpatrick/Eric Banfield
 - IX.G. Consideration and Possible Action to Add the Position of Coordinator of
College, Career, and Student Success at Florence High School for the 2026-
2027 School Year
Presenter: Rick Kirkpatrick
- X. **Executive Session**
- XI. **Action Taken from Closed Session**
- XII. **Items for Future Board Meetings**
- XIII. **Reports (no board action required)**
 - XIII.A. Finance Reports
 - XIII.B. Enrollment/Attendance Report
 - XIII.C. Campus Reports
 - XIII.D. Resignations/New Hires
- XIV. **Adjournment**

Project	Campus	Vendor	COOP #	BONDED	Cost
Back Flow Replacements	FHS	Guyton Services			\$ 22,706.00
Replace Field Lighting	FHS	Gerald Nunn Electric	Yes		\$ 57,000.00
HVAC Replacement Summer 2026	FHS & FMS			YES	\$ 1,850,558.00
Abate Kitchen Flooring	FMS	BAD Co.	TIPS 250104		\$ 11,509.08
Monitor Kitchen Abatement	FMS	King Consultants			\$ 2,550.00
Replace Kitchen Flooring	FMS	Jamail Smith	TIPS 25050402		\$ 74,456.00
Gym Floors Repaint/Reseal	FMS/FHS	Jelco	BB 737-24		\$ 43,220.00
Replace Gym Padding	FMS/FHS	Jelco			\$ 10,558.00
Regrade Softball/Baseball Fields	FHS	RS3 Turf	BB 737-24		\$ 32,250.00
Signage Replacement	FMS/FHS	In House			\$ 10,000.00
LED Upgrades/Paint Walls and Ceilings	FHS Cafeteria	Jamail Smith	TIPS 25050402		\$ 119,740.00
Meat Market Renovation	FHS Meat Market			YES	\$ 2,000,000.00
Meat Market Remediation	FHS Meat Market	1 Priority	TIPS 25100202		\$ 124,875.00
Meat Market Monitoring	FHS Meat Market	King Consultants			\$ 5,600.00
Clear/Regrade Drainage Front campus	FMS	In House			
Baseball/Softball/Stadium Scoreboard					\$ 75,000.00
Baseball/Softball Field Covers					\$ 30,000.00
Erosion control behind stadium	Stadium	C3			\$ 56,732.00
Replace Stage Lighting and Controls	FHS	Texas Scenic	BB 752-24	YES	\$ 163,783.00
Replace Sound System/Add Projector and Screen	FHS	Telepro	BB 752-24	YES	\$ 200,345.00
Replace Stage Curtain	FHS	Texas Scenic	BB 752-24		\$ 17,800.00
Upgrade Security Cameras	FMS/FHS	Aerowave	BB 751-24		\$ 309,446.00
Parking Lot Replacement/Fire Lane Restriping	FMS	Pavecon	BB 700-23	YES	\$ 245,615.00
Replace Parking Lot Lights	FMS/FHS	Nunn	TIPS 260104		\$ 115,952.00
FHS Library-Carpet, Paint, Lighting	FHS	Jamail Smith	TIPS 25050402		\$ 141,104.00
FHS Front Office-Carpet	FHS	Jamail Smith	TIPS 25050402		\$ 49,517.00
Replace LED Lighting/ACT Throughout	FMS	Maybe Centrix/Jamail Smith			
MS Band Refresh and Practice	FMS	Jamail Smith	TIPS 25050402		\$ 133,192.00
Repaint AG Classroom	FMS	Jamail Smith	TIPS 25050402		\$ 20,037.00
Upgrade Press Box Finishes	FHS	Jamail Smith	TIPS 20550402		\$ 46,232.00
Replace Press Box Windows	FHS	Windows and Doors of GT			\$ 6,641.20

Replace Lighting at stadium concessions	Stadium	Nunn	TIPS 26010401		\$ 3,873.00
Add Hand Dryers	FHS	Jamail Smith	TIPS 25050402		\$ 20,392.00
New Equipment Storage Metal Building	Maintenance	Jamail Smith	TIPS 25050402		\$ 152,466.00
Graphics on Doors/Windows	FHS	Waterboy Graphics			\$ 11,243.00
Rebranding New Logo Above Gym	FHS	Building Imaging Group			\$ 17,518.00
Abate Gym Floor	Old FES	BAD Co.	TIPS 250104		\$ 71,182.62
Monitoring of Abatement at Gym Floor	Old FES	King Consultants			\$ 14,000.00
Blinds in Certain classrooms	FES	Affordable Blinds			\$ 13,090.00
Abate Flooring (Corridor and café)	FMS	BAD Co.	TIPS 250104		\$ 56,998.00
Update Fire Suppression	FHS/FMS	Firetrol	BB 751-24		\$ 12,586.29
New Bleachers Baseball/Softball	FHS	The Park and Facilities	Sourcwell 081523-NRS		\$ 60,266.00
Add Plumbing cutoffs	FHS/FMS				\$ 40,000.00
Replace Tennis Windscreens	FHS	TR Facility Services	TIPS 250902		\$ 24,443.80
Gate for DAEP - Electrify	FHS	Digi	TIPS 250101		\$ 12,061.00
Vape Detectors in AG Restrooms and Badge Reader	FHS	Digi	TIPS 250101		\$ 7,147.00
Badge Access Tran. And Maint.	Trans and Maint	Digi	TIPS 250101		\$ 19,103.00
Replace Core Network Infrastructure	All	TFE	Erate		\$ 7,848.35
Chromebook Replacements	FHS/FMS	CWG	DIR-CPO-5093		\$ 292,950.00
Gym logo replacement					\$ 3,636.00
Misc Projects					\$ 15,278.00
HVAC Replacements					\$ 9,873.00
Athletic Fac. Firetrol					\$ 4,071.00
HVAC Repair					\$ 6,539.00
MS Bleacher Repair	FMS	Jelco			\$ 1,859.00
		Total Proposed Projects			\$ 6,854,842.34
		Total Available			\$ 9,845,000.00
		Arbitrage			\$ 1,850,000.00
		Bond Payoff			
		Total Remaining			\$ 7,995,000.00
		Sum Committed			\$ 5,007,846.72
		SUM PAID			\$ 284,548.00
		Sum Remaining			\$ 2,987,153.28
		Projects in yellow or red			\$ 1,733,265.62

		Sum Remaining			\$ 1,538,435.66

Completed		Board Approval
X		
X		
Awarded		
Awarded		
		April
Awarded		
awarded		
X		
		April
	Architect	
		April
Not Doing		
In Process		February
In Process		February
Awarded		
Awarded		February
		April
		April
		April
		April
Design Build or JOC?		
		April
		April
Done		

[illegible]



FLORENCE

INDEPENDENT SCHOOL DISTRICT

Rick Kirkpatrick, Superintendent

Inspire • Empower • Achieve

Deposit Information

Bank Account: N/A

Fund Account: N/A

Submitted By: Dr. Kelly Avritt

Campus/Dept: Florence Elementary

Submission Date: April 14, 2026

FISD Donation Acceptance Form

Per policy CDC (LOCAL): Gifts and donations that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval.

Acceptance of Monetary Gifts, Grants, and Other Revenues from Private Sources

Donor (Entity) Name: Assistance League of Georgetown

Contact Name: Sue

Vaughn

Address: 900 N Austin Ave. Ste 115 Georgetown, TX 78626

Recipient Organization: FES Library

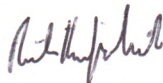
Amount: \$5000.00 Library Books

Are funds donated for a specific purpose? (Y/N) Yes

If for a specific purpose, description is required:

The Assistance League of Georgetown donated \$5000.00 worth of books to develop our collection at Florence Elementary School.

Approval Signatures

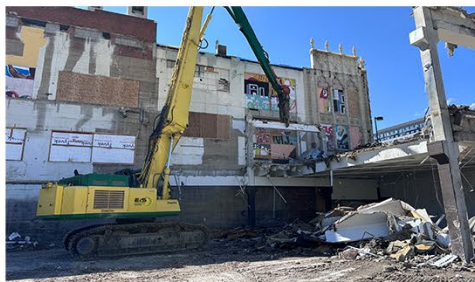
Superintendent's Approval: 

Date: 4/19/2026

Board Approval:

Date:

1 PRIORITY. YOUR SOLUTION.



Dallas/Ft. Worth, TX (HQ)
Houston, TX

Austin/San Antonio, TX
Lubbock, TX

Gatesville/Ft. Hood, TX
Shreveport, LA

Baton Rouge, LA
Atlanta, GA

Proposal Submitted to Owner

Company: Florence ISD
Attn: Russell Ellis
Address: 175 FM 970 Florence TX 76527
Phone: 254-793-2850 Ext. 5341
Email: ruellis@florenceisd.net

Proposal No.

00000

Project Short Name

Date

4/2/2026

Project

Florence ISD AG Building Meat Processing
401 FM 970 Florence TX 76527

PROPOSED SCOPE OF WORK – 1 Priority Environmental Services, LLC (1 Priority) hereby proposes to remediate:

- Removal of damaged sheetrock, FRP panels, and 12x12 floor tile from class-1, class-2 supply, washroom, and throughout meat processing area. (Approximately 4,250 square feet of contaminated material to be removed)
- Cleaning in the contained area and adjacent rooms (Approximately 15,400 square feet of surfaces to be cleaned)
- All work shall be consistent with steps 1 – 14 as listed in Kings protocol

ASSUMPTIONS – This Proposal is subject to and provided based upon the following assumptions:

The work areas will be regulated in accordance with all applicable state and federal regulations and laws under the state of Texas guidelines. Mold contaminated materials shall be removed as specified in the provide Protocol provided. All waste will be double bagged and disposed of in accordance with all state and federal regulations and laws. Employee PPE will meet all qualifications of applicable state and federal regulations.

1PES requires the following to be provided by the Owner or Client: notification fees, third party consulting services, access and parking, and electricity.

Following 1PES Mold Remediation the containment shall be sampled for final clearance. Once the containment has passed and mold counts are within the acceptable range the containment shall be removed. After the containment is removed, 1PES is not responsible for any future mold growth found after remediation.

EXCLUSIONS – This Proposal is subject to and provided based upon the following exclusions:

This proposal excludes any consultant fees, and/or any other fees above and beyond any items included above. The price excludes the removal of structural members. Replacement of building materials, fixtures, furnishings, or repairs due to tape/staples/fasteners used in containment construction or remediation is limited to those described above. This proposal only includes the items addressed above. If other items are discovered during the performance of the work, they will be brought to the clients' attention, priced out, and performed only after appropriate approval.

This pricing does not include TDLR/TDSHS Notification Fees

This pricing does not include 3rd Party Air Monitoring Fees including clearance testing

Any items to be salvaged will need to be relocated by the owner prior to remediation activities

Any equipment on countertops will need to be relocated by the owner prior to remediation activities

1PES is not responsible for any future mold growth found after remediation

Any additional work added outside of the listed items in the proposed scope of work shall be subject to a change order

This pricing does not include any 3rd party rental equipment - aerial platforms, man lifts, and scaffolding

DOCUMENTS INCORPORATED BY REFERENCE, if any: TIPS # 25100202

PROPOSED DURATION OF WORK: Work may start TBD 1PES can complete all scopes in the proposed **BID in no more than 15 Working Day(s)**. Working days are based on 7:00am-5:00pm, 9-hour shifts.

CONTRACT PRICE – 1 Priority proposes to provide the above-described Scope of Work for the sum of:

Total: \$63,275.00

Six Three Thousand Two Hundred Seventy Five Dollars and 0/100

Additional Terms

Unless noted otherwise above, the following items apply. 1 Priority proposes to provide supplies, materials, equipment, documentation, environmental insurance, labor, supervision, and disposal to complete this project. State notification fees are excluded for this proposal, as well as third party consulting fees. 1 Priority requires the following to be provided by the Owner or Client: access, electricity, third party consulting services, location for equipment/supply storage/trailer, and parking, as needed. Bonds, applicable sales and use taxes are not included in pricing. Payment shall be due within thirty (30) days after the above-described Scope of Work is complete. Owner's obligation to pay 1 Priority under this agreement may be secured by a general mechanics' lien. Interest shall accrue on all over-due balances at the rate of 1.5% per month. In the event payment is not made as required herein, 1 Priority shall be entitled to recover all costs of collection, including, but not limited to, reasonable attorney fees. Retainage, if any, shall be paid within thirty (30) days of completion of the Scope of Work as defined above. Owner and 1 Priority may agree to changes in the Scope of Work. Any modifications to the Scope of Work shall be approved in writing by both Parties. Owner shall carry fire, tornado, or other necessary loss insurance. 1 Priority is not the generator of waste, Owner is the generator of waste and hereby gives 1 Priority authority to sign waste disposal documents on Owner's behalf. Owner also gives 1 Priority the authority to sign asbestos/renovation/demolition notifications on behalf of the owner. To the extent this proposal is incorporated by reference in and/or may conflict with other project or contract documents, this agreement shall control.

Authorization

Submitted by 1 Priority Representative –
Name: David "Kat" Hayes
Title: Project Manager / Estimator
Phone: 806-241-1859
Address: 1 Priority Environmental Services, LLC
4028 Daley Ave., Fort Worth, Texas 76118

Authorized Signature

NOTE: This proposal shall be deemed withdrawn by 1 Priority if not accepted within thirty (30) days.

Acceptance

Acceptance of Proposal - The above terms and conditions are satisfactory and hereby accepted. 1 Priority is authorized to do the work as described. Payment will be made as specified above. Should you accept this proposal, please sign and return via email.

Authorized Signature

Date

Printed Name: _____

Title: _____

Supplies/Labor/Waste – 1 Priority proposes to provide the below-described supplies, labor, and waste for the Scope of Work:

Labor: \$60,750.00

- 1,215 Work Hrs.

Supplies: \$4,225.00

- 6 mil FR 20x100 poly sheeting
- 6 mil EQ 30x40 bags
- Sawz-all blades
- North P100 HEPA filters
- Safe Guard fungicide
- Cotton knit gloves
- Polypropene spun coverall suits
- 24x24 neg air filters
- Cut rags
- Egress zippers
- Spray Glue
- SCAPA 48mmpoly tape
- Sandpaper
- 4" paint brushes
- Safe Guard encapsulant
- Barcode tape
- 4'razor blades
- Safety glasses
- Ear plugs
- Mold signage
- Anti-bacterial soap
- Utility knife blades
- OSB 4x8 Plywood
- 2x4 Lumber

- 3" Deck screws

Disposal: \$300.00

- Up to approx. 2 yds debris haul

TOP REASONS TO CHOOSE



AN EIS COMPANY

AS A VALUED PARTNER ON ENVIRONMENTAL REMEDIATION PROJECTS



JOBSITE SAFETY is our top priority

1 Priority places great emphasis on training our supervisory personnel and field workers. We consistently implement proven ways to keep our team safe and improve our safety record.



CRITICAL MASS

Delays on large jobs can be a budget-buster. 1 Priority staffs more workers than most environmental companies and has the adequate resources to overcome unexpected project challenges.



EXPERIENCE Counts

1 Priority crews offer a wide range of environmental construction history, including some of the oldest license numbers in the region. Most 1 Priority technicians have more than 10 years of asbestos, mold, and lead experience.



Outstanding CUSTOMER SERVICE

With 1 Priority, you can be confident that we'll listen to your concerns, respond quickly to your requests, remain true to our word, and solve your problems with integrity and honesty.

SERVICES YOU CAN TRUST

We offer our clients what they need - a full range of Abatement, Indoor Air Quality, and Decontamination services - at a competitive price with an excellent reporting and compliance record. We manage our projects safely and complete all projects correctly the first time. We do our best to develop customers for life.

1 Priority works effectively with contractors, consultants, insurance companies and property owners. We invest in our communications systems and personnel to ensure that our projects are completed safely and efficiently.

- Asbestos, Lead, & Mold Remediation
- Demolition (Structural & Interior)
- Decontamination
- Air Duct & HVAC System Cleaning
- Water Remediation
- Biohazard & Chemical Decontamination
- Biological Waste Removal and Disposal
- Catastrophic Cleanup and Debris Removal
- Coal Ash Clean Up
- Dust Control
- Hazardous Materials Remediation
- Indoor Air Quality
- Industrial Services, Match Marking, Assembly & Disassembly
- Migratory Bird Deterrent Services
- Nationwide Disaster Support
- NORM and TENORM Remediation
- Hydro Blasting
- Soil Remediation

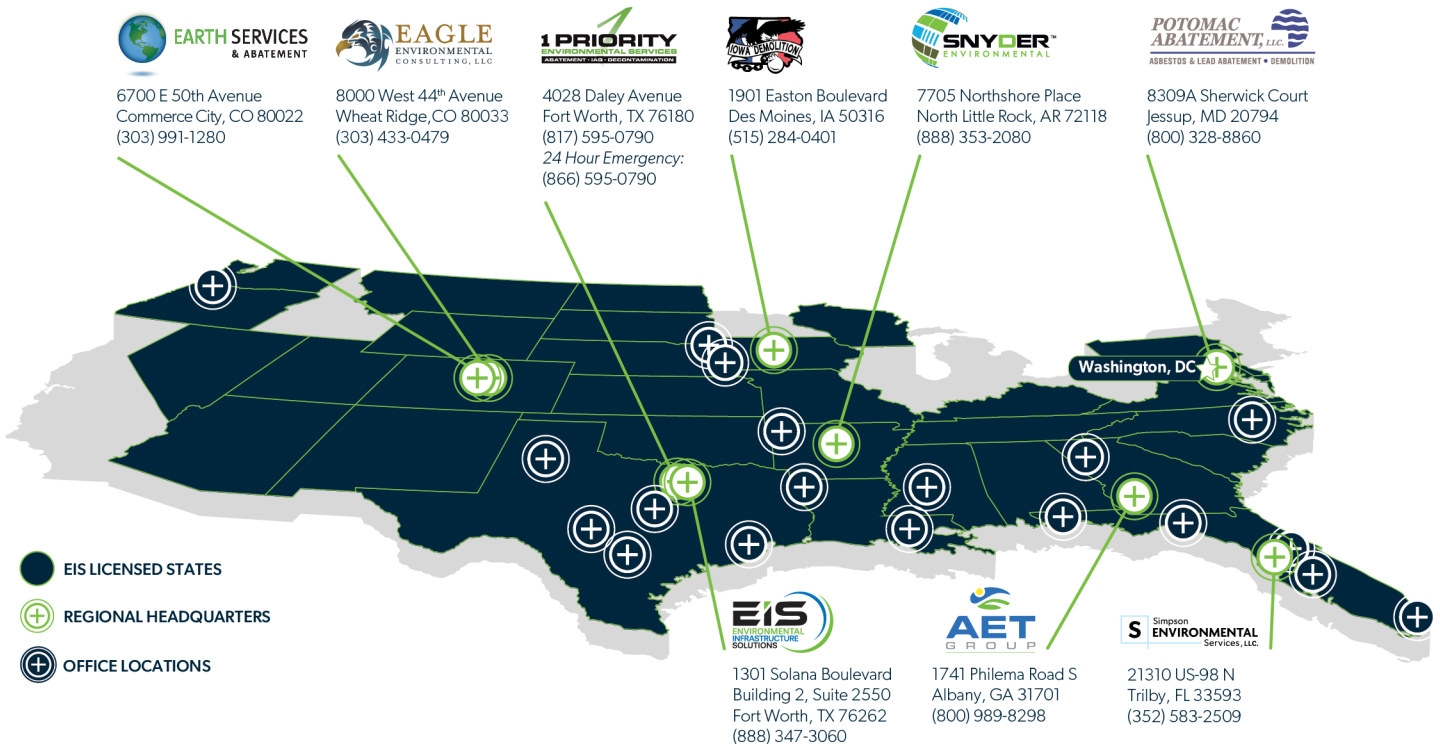


Our top priority is the safety of our team members and anyone with which we work. We're proud of the contributions we have made to the industry since 1985. We continue to develop innovative solutions for our customers and invest in our employees to make sure we sustain the safest work environments.



With over 1,000 employees, EIS Holdings performs a full suite of abatement, decontamination, remediation and other environmental and specialty infrastructure services across the United States. Our combination of companies creates one of the nation's largest provider of environmental and infrastructure services in the United States, serving a wide variety of public and private end markets. Our \$10 million insurance policy, \$60 million bonding capacity, and excellent safety record ensures our clients get the highest qualified company on both small and large scale projects.

THE EIS FAMILY OF COMPANIES



EIS OFFICE LOCATIONS

ARKANSAS

Bentonville
Little Rock

COLORADO

Denver
Wheat Ridge

FLORIDA

Trilby
Miami
Orlando
Tallahassee
Pensacola
Tampa

GEORGIA

Albany
Atlanta
Warner Robins
Valdosta

IOWA

Des Moines

LOUISIANA

Baton Rouge
Shreveport

MISSISSIPPI

Jackson

NEBRASKA

Omaha

NORTH CAROLINA

Raleigh

OKLAHOMA

Oklahoma City

OREGON

Portland

SOUTH DAKOTA

North Sioux City

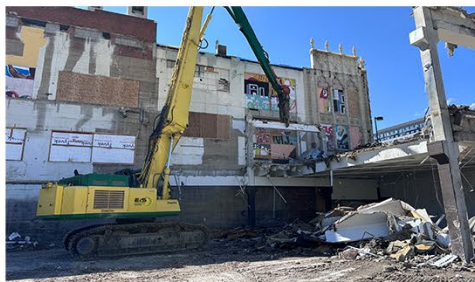
TEXAS

Fort Worth
Gatesville/Fort Hood
Houston
Kerrville
Lubbock
San Antonio/Austin

WASHINGTON, DC

Jessup, MD

1 PRIORITY. YOUR SOLUTION.



Dallas/Ft. Worth, TX (HQ)
Houston, TX

Austin/San Antonio, TX
Lubbock, TX

Gatesville/Ft. Hood, TX
Shreveport, LA

Baton Rouge, LA
Atlanta, GA

Proposal Submitted to Owner

Company: Florence ISD
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Address: 175 FM 970 Florence TX 76527
Phone: 254-793-2850 Ext. 5341
Email: ruellis@florenceisd.net

Proposal No.

00000

Project Short Name

Date

4/2/2026

Project

Florence ISD AG Meat Processing
401 FM 970 Florence TX 76527

PROPOSED SCOPE OF WORK – 1 Priority Environmental Services, LLC (1 Priority) hereby proposes to:

- Demo and dispose of Meat Processing area as scheduled for demo after mold remediation.

ASSUMPTIONS – This Proposal is subject to and provided based upon the following assumptions:

The work areas will be regulated in accordance with all applicable state and federal regulations and laws under the state of Texas guidelines. Non-ACM will be removed, bagged, and disposed of as non-regulated waste, unless the removal of these materials will disturb the ACM. Employee PPE will meet all qualifications of applicable state and federal regulations. 1PES requires the following to be provided by the Owner or Client: notification fees, third party consulting services, access and parking, electricity, and water.

EXCLUSIONS – This Proposal is subject to and provided based upon the following exclusions:

This proposal excludes any consultant fees, and/or any other fees above and beyond any items included above. The price excludes the removal of structural members. Replacement of building materials, fixtures, furnishings, or repairs due to tape/staples/fasteners used in dust control containment construction is limited to those described above. This proposal only includes the items addressed above. If other items are discovered during the performance of the work, they will be brought to the clients' attention, priced out, and performed only after appropriate approval.

This pricing does not include TDSHS Notification Fees

This pricing does not include 3rd party Air Monitoring Fees

This pricing does not include paint, patch, and repair to receive new finishes

This pricing does not include the demolition of below grade utilities

This pricing does not include building protection during demo activities

This pricing does not include 3rd party rental equipment such as scaffolding, man-lifts, or aerial platforms

This pricing does not include concrete demolition and/or saw cutting beyond curbs

GC/Owner shall make safe all utilities and lay out cut lines before demolition activities

GC/Owner shall identify all scheduled items with 1PES before demolition activities

GC/Owner shall provide adequate space and access for demo activities

Any items to be salvaged will need to be relocated by the GC/Owner prior to demo

DOCUMENTS INCORPORATED BY REFERENCE, if any: TIPS # 25100202

PROPOSED DURATION OF WORK: Work may start no sooner than TBD. 1PES can complete all scopes in the proposed BID in no more than **15 working days**.

CONTRACT PRICE – 1 Priority proposes to provide the above-described Scope of Work for the sum of:

Total: \$61,600.00

Additional Terms

Unless noted otherwise above, the following items apply. 1 Priority proposes to provide supplies, materials, equipment, documentation, environmental insurance, labor, supervision, and disposal to complete this project. State notification fees are excluded for this proposal, as well as third party consulting fees. 1 Priority requires the following to be provided by the Owner or Client: access, electricity, water, third party consulting services, location for equipment/supply storage/trailer, and parking, as needed. Bonds, applicable sales and use taxes are not included in pricing. Payment shall be due within thirty (30) days after the above-described Scope of Work is complete. 10% mobilization fee shall be invoiced upon arrival of work site. Owner's obligation to pay 1 Priority under this agreement may be secured by a general mechanics' lien. Interest shall accrue on all over-due balances at the rate of 1.5% per month. In the event payment is not made as required herein, 1 Priority shall be entitled to recover all costs of collection, including, but not limited to, reasonable attorney fees. Retainage, if any, shall be paid within thirty (30) days of completion of the Scope of Work as defined above. Owner and 1 Priority may agree to changes in the Scope of Work. Any modifications to the Scope of Work shall be approved in writing by both Parties. Owner shall carry fire, tornado, or other necessary loss insurance. 1 Priority is not the generator of waste, Owner is the generator of waste and hereby gives 1 Priority authority to sign waste disposal documents on Owner's behalf. Owner also gives 1 Priority the authority to sign asbestos/renovation/demolition notifications on behalf of the owner. To the extent this proposal is incorporated by reference in and/or may conflict with other project or contract documents, this agreement shall control.

Authorization

Submitted by 1 Priority Representative –

Name: David "Kat" Hayes

Title: Project Manager

Phone: 806-241-1859

Address: 1 Priority Environmental Services, LLC
4028 Daley Ave., Fort Worth, Texas 76118

Authorized Signature

NOTE: This proposal shall be deemed withdrawn
by 1 Priority if not accepted within thirty (30) days.

Acceptance

Acceptance of Proposal - The above terms and conditions are satisfactory and hereby accepted. 1 Priority is authorized to do the work as described. Payment will be made as specified above. Should you accept this proposal, please sign, and return via email.

Authorized Signature

Date

Printed Name: _____

Title: _____

TOP REASONS TO CHOOSE



AN EIS COMPANY

AS A VALUED PARTNER ON ENVIRONMENTAL REMEDIATION PROJECTS



JOBSITE SAFETY is our top priority

1 Priority places great emphasis on training our supervisory personnel and field workers. We consistently implement proven ways to keep our team safe and improve our safety record.



CRITICAL MASS

Delays on large jobs can be a budget-buster. 1 Priority staffs more workers than most environmental companies and has the adequate resources to overcome unexpected project challenges.



EXPERIENCE Counts

1 Priority crews offer a wide range of environmental construction history, including some of the oldest license numbers in the region. Most 1 Priority technicians have more than 10 years of asbestos, mold, and lead experience.



Outstanding CUSTOMER SERVICE

With 1 Priority, you can be confident that we'll listen to your concerns, respond quickly to your requests, remain true to our word, and solve your problems with integrity and honesty.

SERVICES YOU CAN TRUST

We offer our clients what they need - a full range of Abatement, Indoor Air Quality, and Decontamination services - at a competitive price with an excellent reporting and compliance record. We manage our projects safely and complete all projects correctly the first time. We do our best to develop customers for life.

1 Priority works effectively with contractors, consultants, insurance companies and property owners. We invest in our communications systems and personnel to ensure that our projects are completed safely and efficiently.

- Asbestos, Lead, & Mold Remediation
- Demolition (Structural & Interior)
- Decontamination
- Air Duct & HVAC System Cleaning
- Water Remediation
- Biohazard & Chemical Decontamination
- Biological Waste Removal and Disposal
- Catastrophic Cleanup and Debris Removal
- Coal Ash Clean Up
- Dust Control
- Hazardous Materials Remediation
- Indoor Air Quality
- Industrial Services, Match Marking, Assembly & Disassembly
- Migratory Bird Deterrent Services
- Nationwide Disaster Support
- NORM and TENORM Remediation
- Hydro Blasting
- Soil Remediation

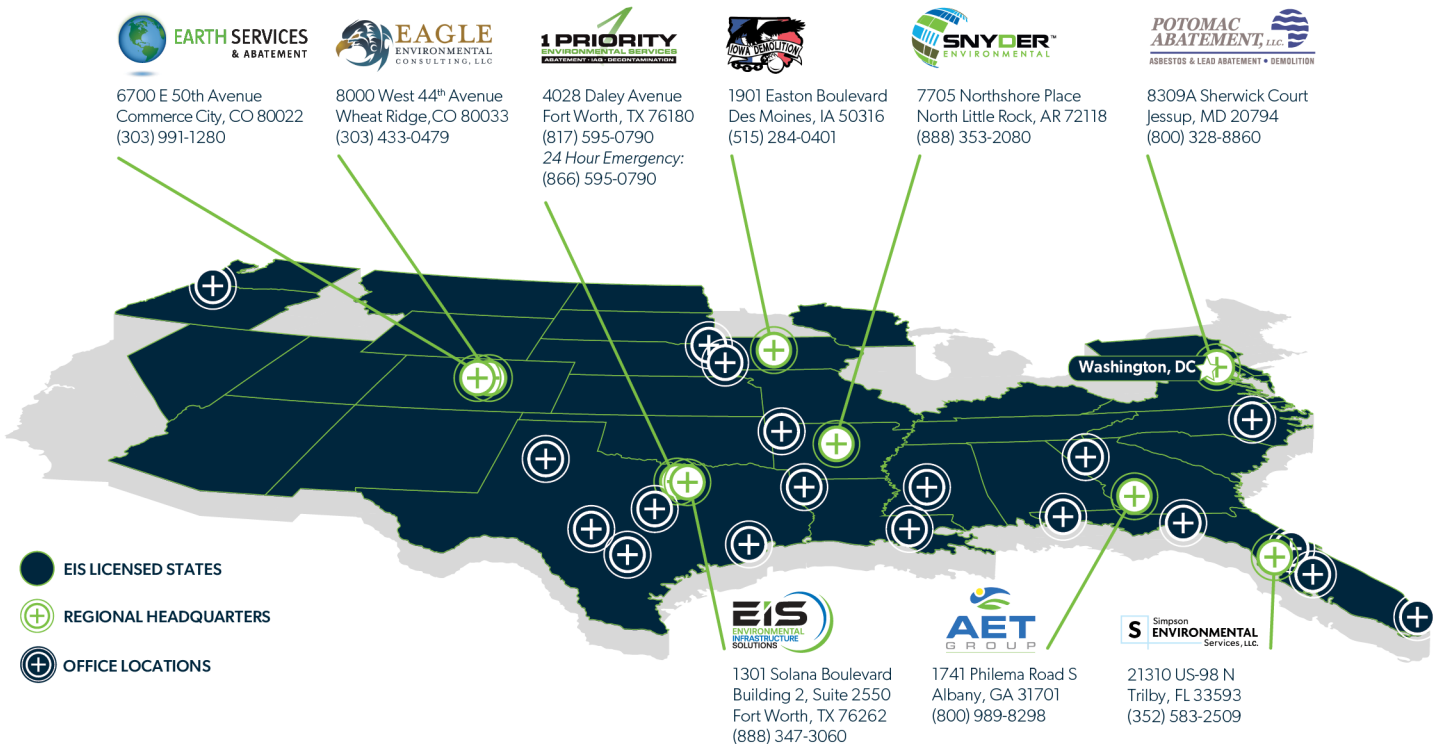


Our top priority is the safety of our team members and anyone with which we work. We're proud of the contributions we have made to the industry since 1985. We continue to develop innovative solutions for our customers and invest in our employees to make sure we sustain the safest work environments.



With over 1,000 employees, EIS Holdings performs a full suite of abatement, decontamination, remediation and other environmental and specialty infrastructure services across the United States. Our combination of companies creates one of the nation's largest provider of environmental and infrastructure services in the United States, serving a wide variety of public and private end markets. Our \$10 million insurance policy, \$60 million bonding capacity, and excellent safety record ensures our clients get the highest qualified company on both small and large scale projects.

THE EIS FAMILY OF COMPANIES



EIS OFFICE LOCATIONS

ARKANSAS

Bentonville
Little Rock

COLORADO

Denver
Wheat Ridge

FLORIDA

Trilby
Miami
Orlando
Tallahassee
Pensacola
Tampa

GEORGIA

Albany
Atlanta
Warner Robins
Valdosta

IOWA

Des Moines

LOUISIANA

Baton Rouge
Shreveport

MISSISSIPPI

Jackson

NEBRASKA

Omaha

NORTH CAROLINA

Raleigh

OKLAHOMA

Oklahoma City

OREGON

Portland

SOUTH DAKOTA

North Sioux City

TEXAS

Fort Worth
Gatesville/Fort Hood
Houston
Kerrville
Lubbock
San Antonio/Austin

WASHINGTON, DC

Jessup, MD



Gerald Nunn Electric, LLC

License# TECL 17611
HUB, MBE, DBE & SDB Native American

410 N. Patterson Avenue • Florence, Texas 76527 • www.gnellctx.com • (254) 793-3539 FAX (254) 793-4263

Certified HUB, MBE, DBE TECL #17611

Electrical BID Proposal - Pricing Good Until 05/03/2026

To: General Contractor

Attn: Project Manager

Job: FISD HS Pole Lights

Bid Date: 04/03/2026

TIPS: 260104

WORK DESCRIPTION: Electrical - We will supply and install all materials, labor, and equipment as per drawings and specifications, supplemental information, and addenda inclusive for the total amount:

Electrical Bid: \$75,332.00

*Lead times for new pole lights are 25 weeks. Waiting on expedited option.

Includes: The color selected for pole lights is Bronze. All Poles are 25'. Remove & Replace a total of 10 parking lot pole lights. The 3 poles in front of the high school will be replaced with 25' poles with (2) fixtures per pole. The 2 poles on the north side of the parking lot will be replaced with 25' poles with (2) fixtures per pole. The 3 poles in middle of the parking lot will be replaced with 25' poles with (3) fixtures per pole. The 2 poles in the south end of the parking lot will be replaced with 25' poles with (1) fixture per pole. GNE will have to add a 2-pole breaker/ contactor/ timeclock to feed the additional fixture added to the east side parking lot. Reuse existing wire to all pole lights.

Excludes: Existing unforeseen conditions, cleaning items after installation.

General Conditions:

1. This proposal is based on prices quoted for electrical conduit, wiring and other electrical products as of the date of this proposal. Due to rapidly rising steel and copper prices, this proposal is subject to increase by the amount of increases quoted by our intended suppliers and/or subcontractors. (We will provide you proof of any increase).
2. The contractor shall not be held liable for errors or omissions in designs by others, nor inadequacies of materials and equipment specified or supplied by others.
3. Equipment and materials supplied by the contractor are warranted only to the extent that the same are warranted by the manufacturer.
4. The contractor shall not be liable for indirect loss or damage.
5. Unless included in this proposal, all bonding and/or special insurance requirements are supplied at additional cost.
6. If a formal contract is required, its conditions must not deviate from this proposal without contractor's permission.
7. Anything (verbal or written), express or implied elsewhere, which is contrary to these conditions, shall be null and void.
8. All applicable taxes are included in our submission.

Respectfully,

Derek Brizendine

Estimator

Accepted by:

Print Name: _____



Certified HUB, MBE, DBE TECL #17611
Electrical BID Proposal - Pricing Good Until 05/03/2026

To: General Contractor
Attn: Project Manager
Job: FISD MS Pole Bases
Bid Date: 04/03/2026
TIPS: 260104

WORK DESCRIPTION: Electrical - We will supply and install all materials, labor, and equipment as per drawings and specifications, supplemental information, and addenda inclusive for the total amount:

Electrical Bid: \$26,522.00

Includes: Demo 3 concrete pole bases at the middle school and remove 3 existing pole lights. Drill and pour 3 new concrete pole bases. Stand 3 existing poles onto new pole bases. Reuse existing wire to all pole lights.

Excludes: Existing unforeseen conditions, cleaning items after installation.

General Conditions:

1. This proposal is based on prices quoted for electrical conduit, wiring and other electrical products as of the date of this proposal. Due to rapidly rising steel and copper prices, this proposal is subject to increase by the amount of increases quoted by our intended suppliers and/or subcontractors. (We will provide you proof of any increase).
2. The contractor shall not be held liable for errors or omissions in designs by others, nor inadequacies of materials and equipment specified or supplied by others.
3. Equipment and materials supplied by the contractor are warranted only to the extent that the same are warranted by the manufacturer.
4. The contractor shall not be liable for indirect loss or damage.
5. Unless included in this proposal, all bonding and/or special insurance requirements are supplied at additional cost.
6. If a formal contract is required, its conditions must not deviate from this proposal without contractor's permission.
7. Anything (verbal or written), express or implied elsewhere, which is contrary to these conditions, shall be null and void.
8. All applicable taxes are included in our submission.

Respectfully,

Derek Brizendine
Estimator

Accepted by:

Print Name:



Certified HUB, MBE, DBE TECL #17611
Electrical BID Proposal - Pricing Good Until 05/03/2026

To: General Contractor
Attn: Project Manager
Job: FISD MS 3 New Pole Lights
Bid Date: 04/03/2026
TIPS: 260104

WORK DESCRIPTION: Electrical - We will supply and install all materials, labor, and equipment as per drawings and specifications, supplemental information, and addenda inclusive for the total amount:

Electrical Bid: \$ 14,098.00

Includes: Replace 3 existing light poles with new 25' pole with (1) fixture per pole. Reuse existing wire to all pole lights.

Excludes: Existing unforeseen conditions, cleaning items after installation.

General Conditions:

1. This proposal is based on prices quoted for electrical conduit, wiring and other electrical products as of the date of this proposal. Due to rapidly rising steel and copper prices, this proposal is subject to increase by the amount of increases quoted by our intended suppliers and/or subcontractors. (We will provide you proof of any increase).
2. The contractor shall not be held liable for errors or omissions in designs by others, nor inadequacies of materials and equipment specified or supplied by others.
3. Equipment and materials supplied by the contractor are warranted only to the extent that the same are warranted by the manufacturer.
4. The contractor shall not be liable for indirect loss or damage.
5. Unless included in this proposal, all bonding and/or special insurance requirements are supplied at additional cost.
6. If a formal contract is required, its conditions must not deviate from this proposal without contractor's permission.
7. Anything (verbal or written), express or implied elsewhere, which is contrary to these conditions, shall be null and void.
8. All applicable taxes are included in our submission.

Respectfully,

Accepted by:

Derek Brizendine
Estimator

Print Name: _____

BUYBOARD #700-23

Florence ISD Stadium Lot New Asphalt

401 FM 970
Florence, TX 76527

Prepared for
Florence ISD

Russell Ellis

Prepared By
Ryan Carter
18680 Marbach Ln
San Antonio, TX 78266
(575) 799-5819



April 13, 2026

6:23 AM Thu Oct 30

203 Adams St, Florence, TX

Cement Stabilized New Asphalt & Striping
47,352 SF Total

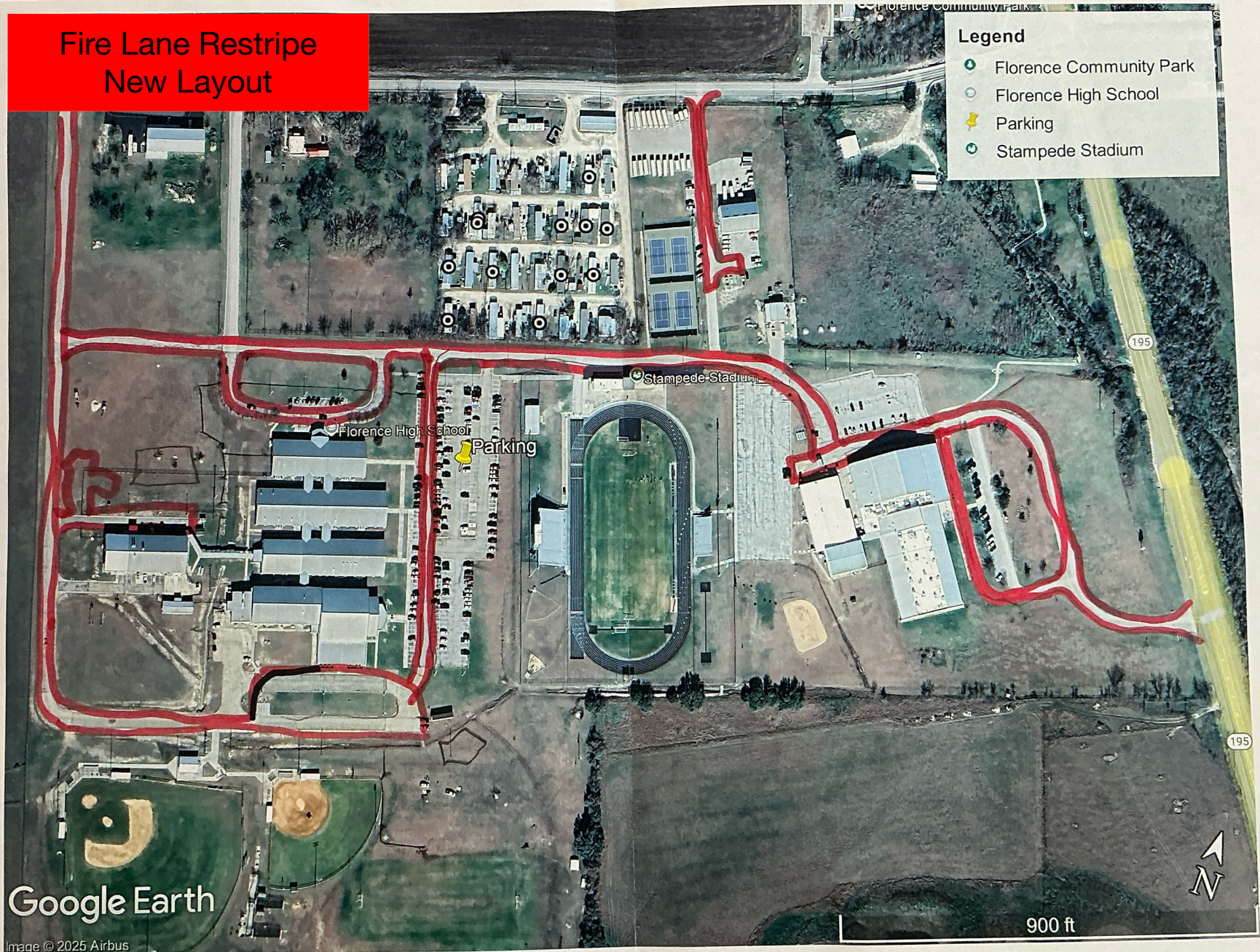


1/10/2024

100 m

3D

Fire Lane Restripe New Layout



BID ITEM #	DESCRIPTIONS
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- | | |
|---|---|
| 1 | Mill (pulverize) existing failed asphalt pavement and base to an average depth of 10 inches. Mix with a average of 6% portland cement and water. Remove excess material and compact base to an average thickness of 8 inches. Tack edges with an asphaltic material for bonding and pave with Type "D" hot mix asphaltic concrete wearing course to achieve an average compacted thickness of 2 inches. |
|---|---|

- | | |
|---|---|
| 2 | Restripe parking lot pavement markings in construction zones. Dividers and stencils shall be white, & firelane. |
|---|---|

- | | |
|---|---|
| 3 | Restripe full campus firelane pavement markings as laid out on map provided by staff. |
|---|---|

What is Cement Stabilization and Why is it used?

- Cement stabilization is the improvement of base material through the addition of a cement binder. The goal of stabilization is to improve soil for construction purposes. The most common method involves the incorporation (mixing) of small quantities of binders (cement) to the existing material on site.
- Not only is this process faster and more environmentally friendly it also produces a stronger surface with longer life.



PROPOSAL & CONTRACT



April 13, 2026
Florence ISD

Prepared By Ryan Carter
18680 Marbach Ln
San Antonio, TX 78266
(575) 799-5819

Attn: Russell Ellis
Re: Florence ISD

Thank you for contacting Pavecon and allowing us to provide you with the following proposal and scope of work

BID ITEM #	CONSTRUCTION TYPE	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Cement Stabilized New Asphalt	47,325	SF	\$4.85	\$230,314.00
2	New Reflective Pavement Markings	1	LS	\$5,451.00	\$5,451.00
3	New Campus Fire Lanes	1	LS	\$9,850.00	\$9,850.00
Total					\$245,615.00

BUYBOARD #700-23

The work is to be performed as follows: (Reference Plans or Site map as necessary)

PAVECON, Ltd. will furnish all labor, materials and equipment required for the performance of the following described work in connection with construction or improvements at:
718 S Patterson Ave
Florence, TX 76527

Please see following pages to view repair details, inclusions, exclusions, and our terms and conditions. Please sign below to accept this proposal.

TERMS AND CONDITIONS

1. PAVECON, Ltd., (PAVECON) will carry workmen's compensation insurance covering its employees and shall provide public liability and property damage insurance.
2. Any changes from the specifications or modifications of the terms of this contract shall be set put in writing and signed by both parties.
3. This proposal expires 30 days from the date hereof but may be accepted at any later date at the sole option of the Company.
4. By accepting this proposal, Owner agrees to indemnify and to hold PAVECON, Ltd. harmless from all claims, including its reasonable attorneys' fee incurred in defending any claim, resulting from damages to any utility line, irrigation line, private electrical, or sub structure not identified or clearly marked. Any damage to clearly marked utility lines, irrigation line, private electrical lines, or sub structures shall be the responsibility of PAVECON, Ltd.
5. Unless a lump sum price is to be paid for the foregoing work and is clearly so stated it is understood and agreed that the quantities referred to above are estimates only and that payment shall be made at the stated unit prices on the actual quantities of work performed by PAVECON as determined upon completion of the work.
6. PAVECON shall not be responsible for any damage to or deterioration of any of our work, whether completed or in process, resulting from any cause or causes beyond our control, but not limited to failure of subgrade, including soil volume changes, or failure of inadequacy of any labor or materials not furnished and installed by us, whether or not such failure or inadequacy was or could have been known at the time our work was undertaken.
7. PAVECON is not responsible for removing vehicles from repair areas. PAVECON will notify you in advance and you must make arrangements to have vehicles removed at your expense.
8. In the event all work under this contract is not completed in one operation, Company shall be paid in full for all items of work completed upon the completion thereof. Any work under this contract for which PAVECON has not received a "work order" calling for completion within one year from the date of this agreement will be subject to renegotiations of prices, or cancellation at PAVECON's option.
9. Terms of Payment - Final and complete payment for all work performed herein shall be made within 30 days of invoice date. Interest at the rate of (18) percent per annum shall be charged you and paid by you on all unpaid balances from the due date to the date of receipt of payment by PAVECON. Reasonable attorney's fees and cost of collection shall be charged you and paid by you, if incurred by PAVECON.

INCLUSIONS AND EXCLUSIONS

INCLUSIONS:

Unit pricing prevails on all items unless otherwise noted.

PAVECON, Ltd. guarantees this work for materials and workmanship for a period of 1-year from installation, excluding unusual abuse or neglect.

EXCLUSIONS:

Permits, Bonds, and Testing.

Tax Exempt. (Resale/certificate must be supplied)

Utility relocation/adjustment, irrigation, or landscape repair.

Handrails.

All work areas must be free of materials & equipment.

Demo, sawing, haul off of spoils created by others.

Rock excavation, soil treatments, tree removal.

Sleeves for Irrigation. Dewatering.

Erosion Control or SWPPP.

Reflective cracking, vegetation sterilization.

The scope of work herein will be completed in (1) trip(s). I understand additional trip(s) necessitated by obstructions, lack of preparedness, water, cars or other impediments that would inhibit the service from being completed will result in a rescheduling fee.

All vehicles must be removed prior to 8:00 a.m. in the scheduled section to be repaired or seal coated for that day, and to remain closed as per manufacturer's specifications & recommendations, after the pavement markings have been re-striped that section will be opened.

THIS IS A UNIT PRICE BID BASED ON PLAN QUANTITIES. IF QUANTITY DISCREPANCIES ARE NOTED, UNIT PRICE IS TO BE USED

This proposal has not been reviewed for compliance with the Americans with Disabilities Act "ADA" or Accessibility Compliance. It is the sole responsibility of the client to conform to ADA or Accessibility Compliance. In the event that this exclusion and the terms of the proposal are in conflict, this exclusion will prevail.

The nature of this project creates construction dust. Pavecon is not liable for construction dust on personal property.

Signature

Signature

Date

Printed name



8868 Research Blvd., Suite 410
Austin, TX 78754
p: 512.288.1200
f: 512.371.7949
www.jamailsmith.com

March 27, 2026

Mr. Russell Ellis,
Florence ISD Maintenance & Operations
203 Adams St.
Florence Texas, 76527

Subject: FISD – Florence Middle School Band Hall and Practice

Dear Mr. Ellis:

Enclosed, please find our TIPS JOC proposal to provide new flooring, ceiling, light fixtures and paint in the band hall and practice room per job walk on February 24th with the Florence Maintenance Department.

Reference: Florence ISD Scope Summary

Scope of Work

- Provide and install (1) 25'w x 50'l x 10'h pole barn
 - o Engineering & permitting
 - o All metal building components/trim/materials
 - o Fabrication and erection of metal building
 - o (2) 20' bays and (1) fully enclosed 10' bay
 - o 26ga PBR panel exterior walls
 - o 26ga PRB panel roofing
 - o Gutters and downspouts
- Includes new concrete foundation and engineering
- Includes shop drawings
- Includes shop lighting and convenience receptacles in enclosed bay

Exclusions/Exceptions/Clarifications: Our proposal is offered with the stipulation that the below assertions are met:

- Excludes wall/roof insulation
- Excludes new electrical service to building
 - o Assumes we are running power from existing Maintenance BLDG
- Excludes Geotech report
- Excludes Architectural Drawings
- Excludes water or waste water to the building
- Excludes hot dipped galvanized steel

- Excludes trades and scopes not included in this proposal

Schedule: All work to be performed M-F, 7AM-5PM, Holidays excluded. Overtime, holiday, and after-hours work are excluded.

Our TIPS JOC proposal for the cost of the work associated with this proposal is: \$152,466.00 and is calculated as follows:

Price line Items	\$ 140,587.37
Less Austin TX Metro (13%)	\$ (19,190.17)
2025 TIPS JOC Jamail Standard (5%)	\$ 7,835.81
NPP items 2025 TIPS NPP	\$ 16,128.28
NPP TIPS Standard Hrs. (20.0000%)	\$ 3,471.61
Performance & Payment Bonds (2.5%)	\$ 3,634.01
<u>Rounding Down to Nearest Dollar</u>	<u>\$ (0.91)</u>

Total project estimate: \$ 152,466.00

If you have any questions, please do not hesitate to contact me at 832-392-8337

Very truly yours,

Jamail and Smith Construction, LP

Kyle Franz

Kyle Franz
Regional Manager

Attachments:

- EConverge Estimate
- Pole barn rendering



Job: Florence High School
Contract: 2025 TIPS JOC Jamail & Smith, Contract Number: 25050402
Contractor: Jamial & Smith
Contract Notes: 20260108 MB

Division Summary

01 - GENERAL	\$10,773.04	03 - CONCRETE	\$73,307.03	13 - SPECIAL CONSTRUCTION	\$41,161.47
26 - ELECTRICAL	\$20,829.67	31 - EARTHWORK	\$6,395.70		

Division Summary Total						\$152,466.91
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Material/Labor/Equipment

Material	\$79,110.42
Labor	\$50,564.12
Equipment	\$8,699.01
Other	\$14,093.36

Total	\$152,466.91
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Priced vs Non-Priced

Priced Items (19/21, 86%)	\$131,637.24
Non-Priced Items (2/21, 14%)	\$20,829.67

Total	\$152,466.91
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Totals

Priced Subtotal	+\$140,587.37
Standard Working Hours (5.00%) 2025 TIPS JOC Jamail & Smith Standard	+\$7,835.81
Non-Priced Subtotal	+\$16,128.28
Metro: 2026Q1 Austin, TX -13%	-\$19,190.17
Bond Costs (2.50%)	+\$3,634.01
Non-Priced Coefficient (20.00%) 2025 TIPS JOC Jamail & Smith Non-Priced	+\$3,471.61

Estimate Grand Total	\$152,466.91
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01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$138,066.00	\$10,773.04
Notes: Takeoff Formula: $1/12 = 0.08$									
01 - GENERAL Total									\$10,773.04

03 - CONCRETE

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
03-11-13-90-3020	Slab or mat formwork, mat foundations job built, 1 use	25TPD (P)	SF	1,250.000	\$5.78	\$11.25	\$0.00	\$17.03	\$19,932.29
Notes: Takeoff Formula: $25*50 = 1,250.00$									
03-21-00-10-1030	Beam reinforcing, beams and girders, galvanized, #5 to #6	25TPD (P)	TON	3.407	\$3,565.91	\$1,837.21	\$0.00	\$5,403.12	\$17,237.76
Notes: 25*50 FOUNDATION W/ #5 @ 12" OCEW = 2,750 LF OF REBAR (INCLUDES LAPPING FOR SPLICNG AND CORNER BARS + 2 TONS FOR GRADE BEAMS) ALL AT 1.043 LBS PER FOOT Takeoff Formula: $((25*50)+(50*30)*1.043)+4000/2000 = 3.41$									
03-31-00-10-1010	Beam concrete, beams and girders, 2500 psi or 3000 psi concrete, by pump	25TPD (P)	CY	25.000	\$227.84	\$76.89	\$47.25	\$351.98	\$8,239.30
Notes: PERIMETER BEAMS AND 2 CROSS BEAMS @ 36" DEEP @ 12" WIDE Takeoff Formula: $((25+25+50+50+25+50)*3)/27 = 25.00$									
03-31-00-10-2520	Beam concrete, beams and girders, 3500 psi or 4000 psi concrete, by pump	25TPD (P)	CY	25.000	\$240.61	\$76.89	\$47.25	\$364.75	\$8,538.22
Notes: Takeoff Formula: $((25+25+50+50+25+50)*3)/27 = 25.00$									
03-31-00-80-2040	Slab or mat concrete, slab on grade, 3500 psi or 4000 psi concrete, by pump	25TPD (P)	CY	27.777	\$240.61	\$30.21	\$18.57	\$289.39	\$7,526.85
Notes: SLAB CONCRETE Takeoff Formula: $((25*50)*.6)/27 = 27.78$									
03-31-00-80-2040	Slab or mat concrete, slab on grade, 3500 psi or 4000 psi concrete, by pump	25TPD (P)	CY	27.777	\$240.61	\$30.21	\$18.57	\$289.39	\$7,526.85
Notes: Takeoff Formula: $((25*50)*.6)/27 = 27.78$									
03-35-00-10-1020	Concrete finishes, floor finishes, screed	25TPD (P)	SF	1,250.000	\$0.00	\$0.88	\$0.00	\$0.88	\$1,029.97
Notes: Takeoff Formula: $25*50 = 1,250.00$									
03-35-00-10-1040	Concrete finishes, floor finishes, darby	25TPD (P)	SF	1,250.000	\$0.00	\$0.88	\$0.00	\$0.88	\$1,029.97
Notes: Takeoff Formula: $25*50 = 1,250.00$									
03-35-00-10-1060	Concrete finishes, floor finishes, steel float	25TPD (P)	SF	1,250.000	\$0.00	\$1.17	\$0.00	\$1.17	\$1,369.40
Notes: Takeoff Formula: $25*50 = 1,250.00$									

03-37-21-00-2020	Concrete delivery specials, small loads, price per yard, 3 CY to 7 CY, average	25TPD (P)	CY	4.000	\$0.00	\$0.00	\$0.00	\$234.00	\$876.42
Notes: USED FOR ONE KICKER TRUCK									
Takeoff Formula: 4 = 4.00									

03 - CONCRETE Total **\$73,307.03**

13 - SPECIAL CONSTRUCTION

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
13-34-19-00-1100	Pre-engineered buildings, pre-engineered metal building, 40' x 100', 14' eave height	25TPD (P)	SF	1,250.000	\$13.97	\$3.60	\$3.80	\$21.37	\$25,011.93
Notes: 25X50 BLDG @ 21.37/FT									
Takeoff Formula: 25*50 = 1,250.00									

13-34-19-00-5120	Pre-engineered buildings, pre-engineered metal building, roll-up steel door, manual, 10' x 10'	25TPD (P)	EA	1.000	\$0.00	\$0.00	\$0.00	\$2,610.06	\$2,443.90
13-34-19-00-8020	Pre-engineered buildings, liner panel, 26 ga, painted steel	25TPD (P)	SF	1,000.000	\$4.92	\$2.28	\$0.00	\$7.20	\$6,741.63

Notes: USED FOR WALL PANELS
Takeoff Formula: (25+50+25)*10 = 1,000.00

13-34-19-00-8060	Pre-engineered buildings, roof panel, 26 ga. painted steel	25TPD (P)	SF	1,250.000	\$4.65	\$1.30	\$0.00	\$5.95	\$6,964.01
Notes: Takeoff Formula: 25*50 = 1,250.00									

13 - SPECIAL CONSTRUCTION Total **\$41,161.47**

26 - ELECTRICAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
26-56-00-30-1240	Exterior lighting, exterior light fixtures, rectangle, high pressure sodium, 100 watt	FLEX (N)	EA	10.000	\$606.58	\$295.59	\$0.00	\$902.17	\$11,651.53
Notes: USED FOR LIGHT FIXTURES IN BLDG									
Takeoff Formula: 10 = 10.00									

26-56-00-30-1240	Exterior lighting, exterior light fixtures, rectangle, high pressure sodium, 100 watt	FLEX (N)	EA	1.000	\$606.58	\$6,500.00	\$0.00	\$7,106.58	\$9,178.14
Notes: USED FOR ELECTRICAL SERVICE TO BLDG									
Takeoff Formula: 1 = 1.00									

26 - ELECTRICAL Total **\$20,829.67**

31 - EARTHWORK

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
31-23-13-10-1070	Base course, base course, crushed stone, 12" thick	25TPD (P)	SY	138.888	\$18.99	\$0.78	\$0.92	\$20.69	\$2,690.67
Notes: Takeoff Formula: $(25*50)/9 = 138.89$									
31-23-16-40-0100	Building excavation, structural excavation, unclassified earth, 3/8 CY backhoe	25TPD (P)	CY	46.296	\$0.00	\$12.41	\$14.75	\$27.16	\$1,177.35
Notes: REMOVING TOP LAYER OF SOIL FOR BLDG PAD Takeoff Formula: $(25*50)/27 = 46.30$									
31-23-16-50-2020	Hand excavation, backfilling foundation, excluding compaction, 6" lifts	25TPD (P)	CY	46.296	\$0.00	\$44.05	\$0.00	\$44.05	\$1,909.52
Notes: Takeoff Formula: $(25*50)/27 = 46.30$									
31-23-16-90-0130	Hauling material, haul material by 10 CY dump truck, round trip distance, 10 mile	25TPD (P)	CY	46.296	\$0.00	\$7.01	\$7.25	\$14.26	\$618.16
Notes: Takeoff Formula: $(25*50)/27 = 46.30$									
31 - EARTHWORK Total									\$6,395.70

Total	\$152,466.91
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Cost Type Legend

25TPD => 2025 eConverge TruPriceData

FLEX => Flex Items

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.

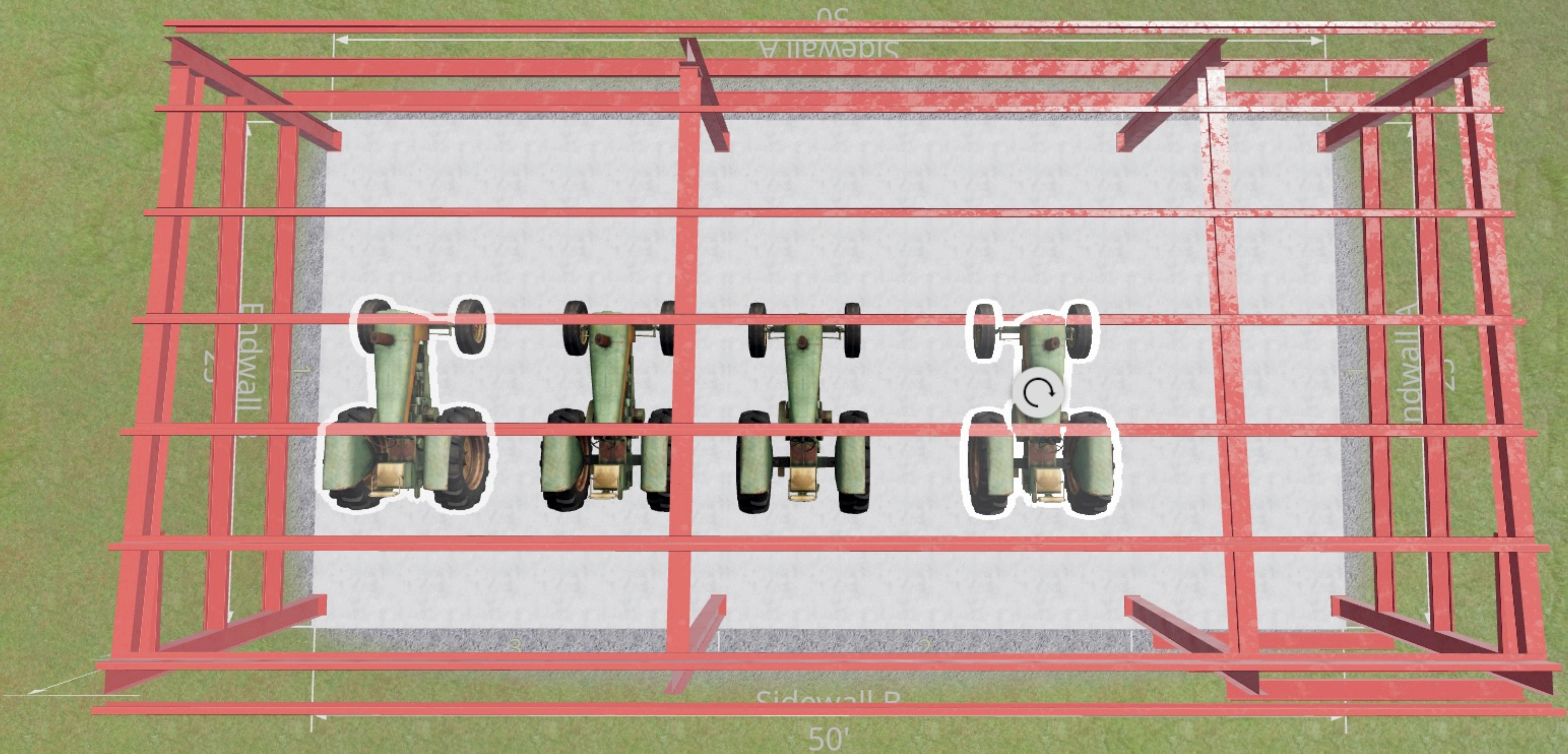
Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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10'

Sidewall B
50'

2

1



10'

SideWall B
50'

Endwall A
25'





10'

Sidewall B
50'

Endwall A
25'



8868 Research Blvd., Suite 410
Austin, TX 78754
p: 512.288.1200
f: 512.371.7949
www.jamailsmith.com

March 23, 2026

Mr. Russell Ellis,
Florence ISD Maintenance & Operations
203 Adams St.
Florence Texas, 76527

Subject: FISS – Florence Middle School Band Hall and Practice - TIPS Contract 25050402

Dear Mr. Ellis:

Enclosed, please find our TIPS JOC proposal to provide new flooring, ceiling, light fixtures and paint in the band hall and practice room per job walk on February 24th with the Florence Maintenance Department.

Reference: Florence ISD Scope Summary

Scope of Work

- Band Hall Ceiling, Lights, Flooring and Paint

- Replace existing 2x4 fluorescent light fixtures (277v) throughout the band hall and practice room
- Remove existing acoustical ceiling tile (grid to remain) & replace with new throughout the band hall and practice room
- Remove existing carpet and install new in band hall
 - New transitions to be installed
- New rubber base is included
- Existing VCT to remain in place
- Repaint band hall and practice room
 - Paint over tectum walls to ceiling height

Exclusions/Exceptions/Clarifications: Our proposal is offered with the stipulation that the below assertions are met:

- Excludes new circuitry, conduit or wiring for new light fixtures
- Excludes ceiling grid additions/modifications
- Excludes new flooring in practice room
- Excludes all work within offices and closed areas upstairs
- J&S is not responsible for relocation of band instruments/equipment
- Excludes building permit
- Excludes asbestos testing
- Excludes trades and scopes not included in this proposal

Schedule: All work to be performed M-F, 7AM-5PM, Holidays excluded. Overtime, holiday, and after-hours work are excluded.

Our TIPS JOC proposal for the cost of the work associated with this proposal is: \$118,692.00 and is calculated as follows:

Price line Items	\$ 126,762.76
Less Austin TX Metro (13%)	\$ (17,303.10)
2025 TIPS JOC Jamail Standard (5%)	\$ 6,338.15
NPP items 2025 TIPS NPP	\$ 0.00
NPP TIPS Standard Hrs. (20.0000%)	\$ 0.00
Performance & Payment Bonds (2.5%)	\$ 2,894.96
<u>Rounding Down to Nearest Dollar</u>	<u>\$ (0.77)</u>

Total project estimate: \$ 118,692.00

Allowance – Acoustical Wall Panels in Practice Room: \$ 14,500.00

If you have any questions, please do not hesitate to contact me at 832-392-8337

Very truly yours,

Jamail and Smith Construction, LP

Kyle Franz

Kyle Franz
Regional Manager

Attachments:

- EConverge Estimate
- Light Fixture Cut Sheet



Job: Florence Middle School
Contract: 2025 Choice Partners JOC Jamail & Smith, Contract Number: 25/033MR-29
Contractor: Jamail & Smith
Contract Notes: 20260113 MB

Division Summary

01 - GENERAL	\$35,734.51	06 - WOOD AND PLASTICS	\$1,258.44	09 - FINISHES	\$64,023.96
26 - ELECTRICAL	\$17,675.86				

Division Summary Total	\$118,692.77
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Material/Labor/Equipment

Material	\$51,891.03
Labor	\$31,067.23
Equipment	\$0.00
Other	\$35,734.51

Total	\$118,692.77
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Priced vs Non-Priced

Priced Items (15/15, 100%)	\$118,692.77
Non-Priced Items (0/15, 0%)	\$0.00

Total	\$118,692.77
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Totals

Priced Subtotal	+\$126,762.76
Standard Working Hours (5.00%) 2025 TIPS JOC Jamail & Smith Standard	+\$6,338.15
Non-Priced Subtotal	+\$0.00
Metro: 2026Q1 Austin, TX -13%	-\$17,303.10
Bond Costs (2.50%)	+\$2,894.96
Non-Priced Coefficient (20.00%) 2025 TIPS JOC Jamail & Smith Non-Priced	+\$0.00

Estimate Grand Total	\$118,692.77
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01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.125	\$0.00	\$0.00	\$0.00	\$138,066.00	\$16,159.55
Notes: Takeoff Formula: 1.5/12 = 0.13									
01-31-13-00-1120	Field staff, field engineer, average	25TPD (P)	YEAR	0.125	\$0.00	\$0.00	\$0.00	\$125,023.00	\$14,632.96
Notes: Takeoff Formula: 1.5/12 = 0.13									
01-54-00-90-7220	Equipment, electric, scissor platform lift, scissor lift, to 20', by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$429.00	\$1,606.76
Notes: SCISSOR LIFT									
01-54-00-90-9062	Equipment, construction dumpsters, delivery and pickup included, 40 CY, by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$890.50	\$3,335.24
01 - GENERAL Total									\$35,734.51

06 - WOOD AND PLASTICS

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
06-16-00-10-2000	Floor sheathing, sub-flooring, plywood, CDX, 1/2" thick	25TPD (P)	SF	640.000	\$0.98	\$1.12	\$0.00	\$2.10	\$1,258.44
Notes: used for floor protection Takeoff Formula: (4*8)*20 = 640.00									
06 - WOOD AND PLASTICS Total									\$1,258.44

09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-51-00-10-1620	Ceilings and walls, acoustical panels, excluding suspension system, fiberglass panels, 3/4" thick, 2' x 4'	25TPD (P)	SF	4,800.000	\$2.98	\$1.00	\$0.00	\$3.98	\$17,887.79
Notes: Takeoff Formula: 13500 = 13,500.00									
09-65-13-10-1130	Resilient base and accessories, wall base, vinyl, Group 1, black, russet, and umber, 4" high	25TPD (P)	LF	800.000	\$2.03	\$3.00	\$0.00	\$5.03	\$3,767.82
Notes: Takeoff Formula: 690 = 690.00									
09-68-00-20-2120	Carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	590.000	\$39.33	\$10.00	\$0.00	\$49.33	\$27,251.83
Notes: CARPET IN NEW BANDHALL Takeoff Formula: 4800/9 = 533.33									
09-68-00-20-2120-D001	Demo carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	590.000	\$0.00	\$4.00	\$0.00	\$4.00	\$2,209.76

Notes: DEMO EXISTING CARPET IN BAND HALL

Takeoff Formula: $4800/9 = 533.33$

09-91-00-10-1350	Painting preparation, masking, paper and tape, average	25TPD (P)	LF	5,384.000	\$0.08	\$0.94	\$0.00	\$1.02	\$5,142.08
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Notes: PERIMETER OF BANDHALL/PRACTICE ROOM X 4 FOR THE CUT IN & ACCENT LINES

Takeoff Formula: $(280*4+113*2)*4 = 5,384.00$

09-91-23-30-4180	Interior painting, buildings, walls, roller, first coat, average	25TPD (P)	SF	8,130.000	\$0.22	\$0.28	\$0.00	\$0.50	\$3,806.22
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Notes: BAND HALL @ 25' HIGH AND PRACTICE ROOM AT 10' HIGH

Takeoff Formula: $(113*10)+(280*25) = 8,130.00$

09-91-23-30-4280	Interior painting, buildings, walls, roller, second coat, maximum	25TPD (P)	SF	8,130.000	\$0.23	\$0.29	\$0.00	\$0.52	\$3,958.46
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Notes: Takeoff Formula: $(113*10)+(280*25) = 8,130.00$

09 - FINISHES Total

\$64,023.96

26 - ELECTRICAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
26-51-10-10-0151-0173	Interior lighting, for power source and driver, add	25TPD (P)	EA	5.000	\$130.00	\$114.54	\$0.00	\$244.54	\$1,144.87

Notes: USED FOR EMERGENCY BACKUP

Takeoff Formula: $140*.1 = 14.00$

26-51-10-10-0151-D001	Demo interior lighting, recessed, volumetric, LED, 2' x 4'	25TPD (P)	EA	42.000	\$0.00	\$45.82	\$0.00	\$45.82	\$1,801.77
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Notes: USED TO REMOVE EXISTING LIGHT FIXTURES

26-51-10-10-0156	Interior lighting, recessed, Architectural, LED, 2' x 4'	25TPD (P)	EA	42.000	\$260.00	\$114.54	\$0.00	\$374.54	\$14,729.22
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26 - ELECTRICAL Total

\$17,675.86

Total	\$118,692.77
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Cost Type Legend

25TPD => 2025 eConverge TruPriceData

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.

Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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Catalog Number
Notes
Type

Contractor Select™ CPX™ LED Panel

CPX™ from Lithonia lighting is the perfect choice for a quality LED panel at an affordable price. The smooth, even lens projects a crisp and clean aesthetic. CPX is the perfect choice for budget-conscious school, commercial office, or small retail footprint projects.

FEATURES:

- Industry standard wattages
- Long-life LEDs maintain greater than 70% of their lumen output at 50,000 hours
- 0-10V dimming driver, dims to 10%

WEIGHT:

2x2

Unit: 6.39lbs

Unit Carton: 7.72lbs

Master Carton: 30.42lbs

2x4

Unit: 11.02lbs

Unit Carton: 13.89lbs

Master Carton: 27.78lbs



Catalog Number	UPC	Description	Lumens	Input Watts	CCT	CRI	Voltage	Pallet qty.
CPX 2X2 3200LM 35K M4	191848338537	2x2 LED Panel	3555	31.5	3500K	80	120-277V	40
CPX 2X2 3200LM 40K M4	191848338650	2x2 LED Panel	3659	31.5	4000K	80	120-277V	40
CPX 2X2 3200LM 50K M4	193048313642	2x2 LED Panel	3737	31.5	5000K	80	120-277V	40
CPX 2X4 4000LM 35K M2	191848338490	2x4 LED Panel	4543	38.9	3500K	80	120-277V	20
CPX 2x4 4000LM 40K M2	191848338506	2x4 LED Panel	4692	38.9	4000K	80	120-277V	20
CPX 2X4 4000LM 50K M2	193048313680	2x4 LED Panel	4766	38.9	5000K	80	120-277V	20
CPX 1X4 AL07 SSW7 M4	194994568063	1X4 Switchable Panel	See Switchable Table	See Switchable Table	3500K/4000K/5000K	>80	120-277V	40
CPX 2X2 AL07 SSW7 M4	193048542806	2X2 Switchable Panel	See Switchable Table	See Switchable Table	3500K/4000K/5000K	>80	120-277V	40
CPX 2X4 AL08 SSW7 M2	193048542844	2X4 Switchable Panel	See Switchable Table	See Switchable Table	3500K/4000K/5000K	>80	120-277V	20

NOTES

1. ILBLP CP10 HE SD A remote mounted only. See [ILBLP CP10 HE SD B spec sheet](#) and [ELA-PSMK-PSMKSD-PSDMT-PSRME remote mounting enclosure spec sheet here](#).



Accessories: Order as separate catalog number.

ILBLP CP10 HE SD A	IOTA 10 Watt Constant Power, High Efficiency LED Emergency Driver for CA Title 20 ¹
DGA14	Drywall grid adapter for 1X4 recessed fixture.
DGA22	Drywall grid adapter for 2x2 recessed fixture.
DGA24	Drywall grid adapter for 2x4 recessed fixture.
1X4SMKSH	Multi-Use Surface Mount Kit 1X4, Shallow Depth
2X2SMKSH	Multi-Use Surface Mount Kit 2x2, Shallow Depth
2X4SMKSH	Multi-Use Surface Mount Kit 2x4, Shallow Depth
1X4SMKSHP PAF	Multi-Use Surface Mount Kit 1X4 Post-Paint
2X2SMKSHP PAF	Multi-Use Surface Mount Kit 2X2 Post-Paint
2X4SMKSHP PAF	Multi-Use Surface Mount Kit 2X4 Post-Paint
PAC 2DNF 36	Panel Air Craft Kit, 2 cables with Y splitter, No Power Feed, 36 inches. Recommended for 1X4 or 2X2 Panel Fixtures only.
PAC 2DF 36	Panel Air Craft Kit, 2 cables with Y splitter, with Power Feed, 36 inches. Recommended for 1X4 or 2X2 Panel Fixtures only. ¹
PAC 4DNF 36	Panel Air Craft Kit, 4 cables, No Power Feed, 36 inches. Recommended for 2X4, 1X4 or 2X2 Panel Fixtures.
PAC 4DF 36	Panel Air Craft Kit, 4 cables, with Power Feed, 36 inches. Recommended for 2X4, 1X4 or 2X2 Panel Fixtures. ¹
PAC 2DNF 72	Panel Air Craft Kit, 2 cables with Y splitter, No Power Feed 72 inches. Recommended for 1X4 or 2X2 Panel Fixtures only.
PAC 2DF 72	Panel Air Craft Kit, 2 cables with Y splitter, with Power Feed, 72 inches. Recommended for 1X4 or 2X2 Panel Fixtures only. ¹
PAC 4DNF 72	Panel Air Craft Kit, 4 cables, No Power Feed, 72 inches. Recommended for 2X4, 1X4 or 2X2 Panel Fixtures.
PAC 4DF 72	Panel Air Craft Kit, 4 cables, with Power Feed, 72 inches. Recommended for 2X4, 1X4 or 2X2 Panel Fixtures. ¹
RK8BDP 2P U	Disconnect Plug (BDP), 2 Pole, Package of 1
RK8BDP 3P U	Disconnect Plug (BDP), 3 Pole, Package of 1
RK8BDP 2P J10	Disconnect Plug (BDP), 2 Pole, Package of 10
RK8BDP 2P J40	Disconnect Plug (BDP), 2 Pole, Package of 40

Switchable Table						
Size(ft)	Nomenclature	Lumen Package	CCT	Lumen	Wattage	Efficacy
1x4	CPX 1X4 AL07 SWW7 M4	Low Lumen	3500K	2430	19.7	123.4
			4000K	2594	19.7	131.7
			5000K	2483	19.5	127.3
		Med Lumen	3500K	3289	28.4	115.8
			4000K	3583	27.2	131.7
			5000K	3369	28.2	119.5
		High Lumen	3500K	3914	35.7	109.6
			4000K	4280	33.7	127
			5000K	4009	35.5	112.9
2x2	CPX 2X2 AL07 SWW7 M4	Low Lumen	3500K	2399	19.1	125.6
			4000K	2570	18.5	138.9
			5000K	2456	19.1	128.6
		Med Lumen	3500K	3356	28.7	116.9
			4000K	3649	27.5	132.7
			5000K	3427	28.5	120.2
		High Lumen	3500K	4131	37.5	110.2
			4000K	4564	35.8	127.5
			5000K	4212	37.3	112.9
2x4	CPX 2X4 AL08 SWW7 M2	Low Lumen	3500K	3813	28.94	131.8
			4000K	4033	28.1	143.5
			5000K	3938	28.86	136.5
		Med Lumen	3500K	4677	36.8	127.1
			4000K	5009	35.55	140.9
			5000K	4834	36.65	131.9
		High Lumen	3500K	6048	50.56	119.6
			4000K	6563	48.53	135.2
			5000K	6241	50.24	124.2

NOTES

1. For MVOLT only, not available with 347V.



Specifications

INTENDED USE:

CPX is a low-glare panel featuring an external driver. This cost-effective, reliable panel is visually comfortable and can be recessed mounted. Suitable for many applications such as schools, offices, retail, convenience stores and other commercial spaces. **Certain airborne contaminants can diminish integrity of acrylic. Click here for Acrylic Environmental Compatibility table for suitable uses.** Adjustable Lumen (ALO7, ALO8) and Switchable White (SWW7) configurations available. **U.S. Patent No. 10,681,784.**

CONSTRUCTION:

The extruded aluminum frame with satin white lens provides excellent shielding and uniform luminance. The low-profile design of CPX provides increased installation flexibility especially in restricted plenum spaces. The backplate includes integral T-bar clips for installation into T-grid ceilings.

ELECTRICAL:

Long-life LEDs, coupled with a high-efficiency driver, provide superior illumination for extended service life. Greater than 70% LED lumen maintenance at 50,000 hours (L70>50,000). 0-10V dimming driver, dims to 10% and contains non-isolated dimming leads.

LISTINGS:

CSA certified to meet US and Canadian standards. Damp location listed. IC rated. IP5X Rated. DesignLights Consortium® (DLC) qualified product. Not all versions of this product may be DLC qualified. Please check the DLC Qualified Products List at www.designlights.org/QPL to confirm which versions are qualified. Rated for NSF/ANSI Standard 2 - Light Fixture for Splash Zone and Non Food Zone. NOM Certified.

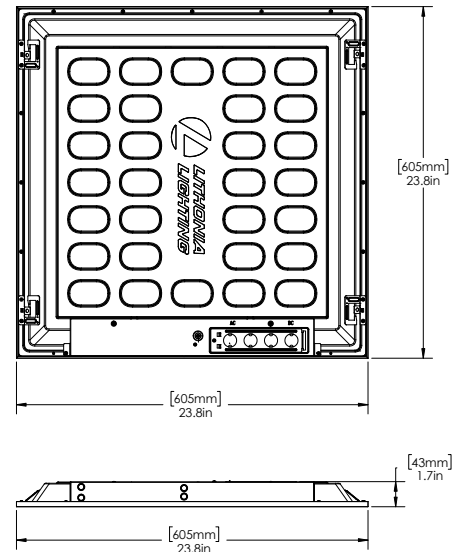
WARRANTY:

5-year limited warranty. This is the only warranty provided and no other statements in this specification sheet create any warranty of any kind. All other express and implied warranties are disclaimed. Complete warranty terms located at: www.acuitybrands.com/support/warranty/terms-and-conditions

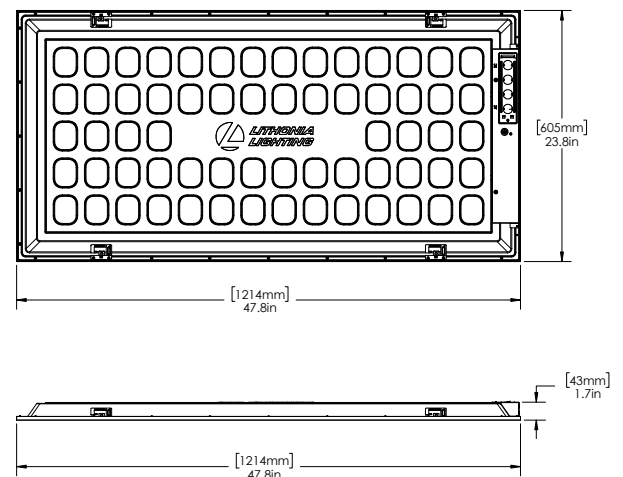
Note: Actual performance may differ as a result of end-user environment and application. All values are design or typical values, measured under laboratory conditions at 25 °C. Specifications subject to change without notice.

Dimensions

2'x2'



2'x4'



All dimensions are inches (millimeters) unless otherwise indicated.



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www.jamailsmith.com

March 23, 2026

Mr. Russell Ellis,
Florence ISD Maintenance & Operations
203 Adams St.
Florence Texas, 76527

Subject: FISD – Florence Middle School – Kitchen Epoxy Floor - TIPS Contract 25050402

Dear Mr. Ellis:

Enclosed, please find our TIPS JOC proposal to install new epoxy flooring in the kitchen per job walk on February 24th with the Florence Maintenance Department.

Reference: Florence ISD Scope Summary

Scope of Work

- Kitchen Epoxy Floor

- Disconnect and remove all kitchen equipment from kitchen area
 - All equipment to be have flex connections
 - It is assumed that water will be able to be turned off to the fixtures
 - Equipment to be stored onsite
- Demo of existing floor to be done by others due to asbestos containing materials
- Provide and install new epoxy flooring with integral cove base
- Reinstall all kitchen equipment

Exclusions/Exceptions/Clarifications: Our proposal is offered with the stipulation that the below assertions are met:

- Excludes all ceiling work
- Excludes demo of flooring
- Excludes ceiling grid additions/modifications
- Excludes all work within offices and closed areas upstairs
- J&S is not responsible for relocation of tools/equipment
- Excludes building permit
- Excludes asbestos testing
- Excludes trades and scopes not included in this proposal

Schedule: All work to be performed M-F, 7AM-5PM, Holidays excluded. Overtime, holiday, and after-hours work are excluded.

Our TIPS JOC proposal for the cost of the work associated with this proposal is: \$74,456.00 and is calculated as follows:

Price line Items	\$ 56,070.55
Less Austin TX Metro (13%)	\$ (7,653.63)
2025 TIPS JOC Jamail Standard (5%)	\$ 3,653.53
NPP items 2025 TIPS NPP	\$ 17,000.00
NPP TIPS Standard Hrs. (20.0000%)	\$ 3,659.25
Performance & Payment Bonds (2.5%)	\$ 1,726.76
<u>Rounding Down to Nearest Dollar</u>	<u>\$ (0.46)</u>

Total project estimate: \$ 74,456.00

If you have any questions, please do not hesitate to contact me at 832-392-8337

Very truly yours,

Jamail and Smith Construction, LP

Kyle Franz

Kyle Franz
Regional Manager

Attachments:
- EConverge Estimate



Job: Florence Middle School
Contract: 2025 Choice Partners JOC Jamail & Smith, Contract Number: 25/033MR-29
Contractor: Jamail & Smith
Contract Notes: 20260113 MB

Division Summary

01 - GENERAL	\$10,773.04	09 - FINISHES	\$41,727.92	11 - EQUIPMENT	\$21,955.50
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Division Summary Total

\$74,456.46

Material/Labor/Equipment

Material	\$24,753.77
Labor	\$38,929.65
Equipment	\$0.00
Other	\$10,773.04

Total

\$74,456.46

Priced vs Non-Priced

Priced Items (3/4, 71%)	\$52,500.96
Non-Priced Items (1/4, 29%)	\$21,955.50

Total

\$74,456.46

Totals

Priced Subtotal	+\$56,070.55
Standard Working Hours (5.00%) <i>2025 TIPS JOC Jamail & Smith Standard</i>	+\$3,653.53
Non-Priced Subtotal	+\$17,000.00
Metro: 2026Q1 Austin, TX -13%	-\$7,653.63
Bond Costs (2.50%)	+\$1,726.76
Non-Priced Coefficient (20.00%) <i>2025 TIPS JOC Jamial & Smith Non-Priced</i>	+\$3,659.25

Estimate Grand Total

\$74,456.46

01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$138,066.00	\$10,773.04

Notes: 2 WEEKS SUPERVISION TIME FOR BOTH SUPERTINTENDENT AND PM

Takeoff Formula: $(.5/12)*2 = 0.08$

01 - GENERAL Total									\$10,773.04
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09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-66-13-10-3240	Terrazzo, precast terrazzo, base, 6" high, coved	25TPD (P)	LF	485.000	\$18.88	\$6.45	\$0.00	\$25.33	\$11,502.95

Notes: USED FOR INTEGRAL EPOXY BASE

09-67-00-10-1040	Special flooring, epoxy flooring, marble chips, epoxy with colored quartz chips in 1/4" base	25TPD (P)	SF	3,000.000	\$5.76	\$5.00	\$0.00	\$10.76	\$30,224.97
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Notes: EPOXY FLOORING

09 - FINISHES Total									\$41,727.92
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11 - EQUIPMENT

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
11-26-00-10-1060	Food service equipment, unit kitchens, 30" compact kitchen, refrigerator, sink only	FLEX (N)	EA	2.000	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$21,955.50

Notes: ADJSUTED LABOR FOR DISCONNECTION & RECONNECTION OF KITCHEN EQUIPMENT

11 - EQUIPMENT Total									\$21,955.50
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Total									\$74,456.46
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Cost Type Legend

FLEX => Flex Items

25TPD => 2025 eConverge TruPriceData

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.

Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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March 23, 2026

Mr. Russell Ellis,
Florence ISD Maintenance & Operations
203 Adams St.
Florence Texas, 76527

Subject: FISD – Florence High School – Press Box Refresh - TIPS Contract 25050402

Dear Mr. Ellis:

Enclosed, please find our TIPS JOC proposal to provide new flooring, paint and ceiling tiles per job walk on February 24th with the Florence Maintenance Department.

Reference: Florence ISD Scope Summary

Scope of Work

- Press Box

- Remove existing carpet and install new carpet tiles (880 sqft)
- Provide and install new base
- Remove and replace carpet on stairs (15 Risers), install new nosing
- Paint all walls and handrails (including stair well walls)
- Remove existing ceiling tiles and replace with new

Exclusions/Exceptions/Clarifications: Our proposal is offered with the stipulation that the below assertions are met:

- Excludes ceiling grid additions/modifications
- Excludes new light fixtures
- J&S is not responsible for relocation of any technology/IT equipment
- Excludes building permit
- Excludes asbestos testing
- Excludes trades and scopes not included in this proposal

Schedule: All work to be performed M-F, 7AM-5PM, Holidays excluded. Overtime, holiday, and after-hours work are excluded.

Our TIPS JOC proposal for the cost of the work associated with this proposal is: \$46,232.00 and is calculated as follows:

Price line Items	\$ 48,450.72
Less Austin TX Metro (13%)	\$ (6,613.53)
2025 TIPS JOC Jamail Standard (5%)	\$ 2,456.10
NPP items 2025 TIPS NPP	\$ 670.80
NPP TIPS Standard Hrs. (20.0000%)	\$ 144.39
Performance & Payment Bonds (2.5%)	\$ 1,124.11
<u>Rounding Down to Nearest Dollar</u>	<u>\$ (0.62)</u>

Total project estimate: \$ 46,232.00

Voluntary Deduct (removal of ceiling tile scope): \$ 4,210.00

If you have any questions, please do not hesitate to contact me at 832-392-8337

Very truly yours,

Jamail and Smith Construction, LP

Kyle Franz

Kyle Franz
Regional Manager

Attachments:
- EConverge Estimate



Job: Florence Press Box
Contract: 2025 TIPS JOC Jamail & Smith, Contract Number: 25050402
Contractor: Jamial & Smith
Contract Notes: 20260108 MB

Division Summary

01 - GENERAL \$32,260.51 09 - FINISHES \$13,972.08

Division Summary Total \$46,232.59

Material/Labor/Equipment

Material \$8,445.51
Labor \$5,526.57
Equipment \$0.00
Other \$32,260.51

Total \$46,232.59

Priced vs Non-Priced

Priced Items (12/13, 98%) \$45,366.25
Non-Priced Items (1/13, 2%) \$866.34

Total \$46,232.59

Totals

Priced Subtotal +\$48,450.72
Standard Working Hours (5.00%) +\$2,456.10
2025 TIPS JOC Jamail & Smith Standard
Non-Priced Subtotal +\$670.80
Metro: 2026Q1 Austin, TX -13% -\$6,613.53
Bond Costs (2.50%) +\$1,124.11
Non-Priced Coefficient (20.00%) +\$144.39
2025 TIPS JOC Jamail & Smith Non-Priced

Estimate Grand Total \$46,232.59

01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$138,066.00	\$10,729.94
Notes: SUPERVISION Takeoff Formula: 1/12 = 0.08									
01-31-13-00-1120	Field staff, field engineer, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$125,023.00	\$9,716.29
Notes: Takeoff Formula: 1/12 = 0.08									
01-31-13-00-1200	Field staff, foreman, average	25TPD (P)	YEAR	0.038	\$0.00	\$0.00	\$0.00	\$117,391.00	\$4,227.60
Notes: 2 guys, 1 week for cleaning/hauling material Takeoff Formula: 2/52 = 0.04									
01-54-00-10-1080	Scaffolding and accessories, scaffolding and/or staging, rent per month, measured by lineal feet of	25TPD (P)	LF	100.000	\$0.00	\$0.00	\$0.00	\$54.31	\$5,085.25
Notes: scaffolding to paint walls over stairs									
01-54-00-90-9062	Equipment, construction dumpsters, delivery and pickup included, 40 CY, by week	25TPD (P)	EA	3.000	\$0.00	\$0.00	\$0.00	\$890.50	\$2,501.43
01 - GENERAL Total									\$32,260.51

09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-51-00-10-1600-D001	Demo ceilings and walls, acoustical panels, excluding suspension system, fiberglass panels, 3/4" thick, 2' x 2'	25TPD (P)	SF	1,000.000	\$0.00	\$0.52	\$0.00	\$0.52	\$483.15
09-51-00-10-1620	Ceilings and walls, acoustical panels, excluding suspension system, fiberglass panels, 3/4" thick, 2' x 4'	25TPD (P)	SF	1,000.000	\$2.98	\$1.00	\$0.00	\$3.98	\$3,726.63
Notes: Takeoff Formula: 880 = 880.00									
09-65-13-10-6320	Resilient base and accessories, nosing, rubber, 3/16" thick 3" wide, black	25TPD (P)	LF	45.000	\$8.18	\$4.50	\$0.00	\$12.68	\$534.28
Notes: Takeoff Formula: 3*15 = 45.00									
09-68-00-20-2120	Carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	107.777	\$39.33	\$10.00	\$0.00	\$49.33	\$4,978.21
Notes: CARPET IN NEW BANDHALL Takeoff Formula: 880/9+10 = 107.78									
09-68-00-20-2120-D001	Demo carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	107.777	\$0.00	\$4.00	\$0.00	\$4.00	\$403.67
Notes: DEMO EXISTING CARPET IN BAND HALL Takeoff Formula: 880/9+10 = 107.78									

09-91-00-10-1350	Painting preparation, masking, paper and tape, average	FLEX (N)	LF	260.000	\$0.08	\$2.50	\$0.00	\$2.58	\$866.34
Notes: PERIMETER OF CAFETERIA FOR CUT IN AND ACCENT LINES, INCLUDING CEILING WORK Takeoff Formula: $2*(4+4+5+5+10+10+24+24+12+12+10+10) = 260.00$									
09-91-23-30-4180	Interior painting, buildings, walls, roller, first coat, average	25TPD (P)	SF	3,120.000	\$0.22	\$0.28	\$0.00	\$0.50	\$1,460.69
Notes: 27' HIGH FOR CAFETERIA CEILINGS Takeoff Formula: $2*(4+4+5+5+10+10+24+24+12+12+10+10)*12 = 3,120.00$									
09-91-23-30-4280	Interior painting, buildings, walls, roller, second coat, maximum	25TPD (P)	SF	3,120.000	\$0.23	\$0.29	\$0.00	\$0.52	\$1,519.11
Notes: Takeoff Formula: $2*(4+4+5+5+10+10+24+24+12+12+10+10)*12 = 3,120.00$									
09 - FINISHES Total									\$13,972.08

Total	\$46,232.59
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Cost Type Legend

25TPD => 2025 eConverge TruPriceData
FLEX => Flex Items

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.
Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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March 23, 2026

Mr. Russell Ellis,
Florence ISD Maintenance & Operations
203 Adams St.
Florence Texas, 76527

Subject: FISD – Florence High School – Cafeteria refresh

Dear Mr. Ellis:

Enclosed, please find our TIPS JOC proposal to provide paint in the cafeteria per job walk on February 24th with the Florence Maintenance Department.

Reference: Florence ISD Scope Summary

Scope of Work

- **Cafeteria Painting**
 - Paint all walls and gyp board ceilings in the cafeteria area only

Exclusions/Exceptions/Clarifications: Our proposal is offered with the stipulation that the below assertions are met:

- Excludes painting in the kitchen or serving lines
- Excludes ceiling grid additions/modifications (see add alt pricing)
- Excludes new flooring
- Excludes new light fixtures (See add alt pricing)
- J&S is not responsible for relocation of any technology/IT equipment
- Excludes building permit
- Excludes asbestos testing
- Excludes trades and scopes not included in this proposal

Schedule: All work to be performed M-F, 7AM-5PM, Holidays excluded. Overtime, holiday, and after-hours work are excluded.

Our TIPS JOC proposal for the cost of the work associated with this proposal is: \$60,087.00 and is calculated as follows:

Price line Items	\$ 48,603.92
Less Austin TX Metro (13%)	\$ (6,634.43)
2025 TIPS JOC Jamail Standard (5%)	\$ 2,994.58
NPP items 2025 TIPS NPP	\$ 11,287.50
NPP TIPS Standard Hrs. (20.0000%)	\$ 2,429.64
Performance & Payment Bonds (2.5%)	\$ 1,406.30
<u>Rounding Down to Nearest Dollar</u>	<u>\$ (0.51)</u>

Total project estimate: \$ 60,087.00

Add Alt: \$ 59,653.00

- **Provide and install (46) new light LED Light Fixtures and acoustical ceiling tile**

If you have any questions, please do not hesitate to contact me at 832-392-8337

Very truly yours,

Jamail and Smith Construction, LP

Kyle Franz

Kyle Franz
Regional Manager

Attachments:

- EConverge Estimate



Job: Florence High School
Contract: 2025 TIPS JOC Jamail & Smith, Contract Number: 25050402
Contractor: Jamial & Smith
Contract Notes: 20260108 MB

Division Summary

01 - GENERAL \$21,274.92 09 - FINISHES \$38,812.59

Division Summary Total \$60,087.51

Material/Labor/Equipment

Material \$11,143.84
Labor \$27,668.75
Equipment \$0.00
Other \$21,274.92

Total \$60,087.51

Priced vs Non-Priced

Priced Items (6/7, 76%) \$45,509.69
Non-Priced Items (1/7, 24%) \$14,577.82

Total \$60,087.51

Totals

Priced Subtotal +\$48,603.92
Standard Working Hours (5.00%) +\$2,994.58
2025 TIPS JOC Jamail & Smith Standard
Non-Priced Subtotal +\$11,287.50
Metro: 2026Q1 Austin, TX -13% -\$6,634.43
Bond Costs (2.50%) +\$1,406.30
Non-Priced Coefficient (20.00%) +\$2,429.64
2025 TIPS JOC Jamail & Smith Non-Priced

Estimate Grand Total \$60,087.51

01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$138,066.00	\$10,729.94
Notes: SUPERVISION Takeoff Formula: $1/12 = 0.08$									
01-31-13-00-1120	Field staff, field engineer, average	25TPD (P)	YEAR	0.041	\$0.00	\$0.00	\$0.00	\$125,023.00	\$4,799.61
Notes: Takeoff Formula: $.5/12 = 0.04$									
01-54-00-90-7220	Equipment, electric, scissor platform lift, scissor lift, to 20', by week	25TPD (P)	EA	6.000	\$0.00	\$0.00	\$0.00	\$429.00	\$2,410.13
01-54-00-90-9062	Equipment, construction dumpsters, delivery and pickup included, 40 CY, by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$890.50	\$3,335.24
01 - GENERAL Total									\$21,274.92

09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-91-00-10-1350	Painting preparation, masking, paper and tape, average	FLEX (N)	LF	4,375.000	\$0.08	\$2.50	\$0.00	\$2.58	\$14,577.82
Notes: PERIMETER OF CAFETERIA FOR CUT IN AND ACCENT LINES, INCLUDING CEILING WORK Takeoff Formula: $(625*6)+625 = 4,375.00$									
09-91-23-30-4180	Interior painting, buildings, walls, roller, first coat, average	25TPD (P)	SF	25,375.000	\$0.22	\$0.28	\$0.00	\$0.50	\$11,879.79
Notes: 27' HIGH FOR CAFETERIA CEILINGS Takeoff Formula: $625*27+(8500) = 25,375.00$									
09-91-23-30-4280	Interior painting, buildings, walls, roller, second coat, maximum	25TPD (P)	SF	25,375.000	\$0.23	\$0.29	\$0.00	\$0.52	\$12,354.98
Notes: Takeoff Formula: $625*27+(8500) = 25,375.00$									
09 - FINISHES Total									\$38,812.59

Total	\$60,087.51
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Cost Type Legend

25TPD => 2025 eConverge TruPriceData

FLEX => Flex Items

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.
Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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Job: Florence High School
Contract: 2025 TIPS JOC Jamail & Smith, Contract Number: 25050402
Contractor: Jamial & Smith
Contract Notes: 20260108 MB

Division Summary

01 - GENERAL	\$19,357.18	09 - FINISHES	\$21,048.87	26 - ELECTRICAL	\$19,250.25
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Division Summary Total	\$59,656.30
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Material/Labor/Equipment

Material	\$25,758.65
Labor	\$14,540.47
Equipment	\$0.00
Other	\$19,357.18

Total	\$59,656.30
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Priced vs Non-Priced

Priced Items (9/9, 100%)	\$59,656.30
Non-Priced Items (0/9, 0%)	\$0.00

Total	\$59,656.30
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Totals

Priced Subtotal	+\$63,712.37
Standard Working Hours (5.00%) 2025 TIPS JOC Jamail & Smith Standard	+\$3,185.63
Non-Priced Subtotal	+\$0.00
Metro: 2026Q1 Austin, TX -13%	-\$8,696.74
Bond Costs (2.50%)	+\$1,455.04
Non-Priced Coefficient (20.00%) 2025 TIPS JOC Jamail & Smith Non-Priced	+\$0.00

Estimate Grand Total	\$59,656.30
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01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$138,066.00	\$10,773.04
Notes: SUPERVISION Takeoff Formula: 1/12 = 0.08									
01-31-13-00-1120	Field staff, field engineer, average	25TPD (P)	YEAR	0.041	\$0.00	\$0.00	\$0.00	\$125,023.00	\$4,877.65
Notes: Takeoff Formula: .5/12 = 0.04									
01-54-00-90-7220	Equipment, electric, scissor platform lift, scissor lift, to 20', by week	25TPD (P)	EA	3.000	\$0.00	\$0.00	\$0.00	\$429.00	\$1,205.06
Notes: SCISSOR LIFT									
01-54-00-90-9062	Equipment, construction dumpsters, delivery and pickup included, 40 CY, by week	25TPD (P)	EA	3.000	\$0.00	\$0.00	\$0.00	\$890.50	\$2,501.43
01 - GENERAL Total									\$19,357.18

09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-51-00-10-1600-D001	Demo ceilings and walls, acoustical panels, excluding suspension system, fiberglass panels, 3/4" thick, 2'x 2'	25TPD (P)	SF	5,000.000	\$0.00	\$0.52	\$0.00	\$0.52	\$2,415.75
09-51-00-10-1620	Ceilings and walls, acoustical panels, excluding suspension system, fiberglass panels, 3/4" thick, 2' x 4'	25TPD (P)	SF	5,000.000	\$2.98	\$1.00	\$0.00	\$3.98	\$18,633.12
Notes: Takeoff Formula: 13500 = 13,500.00									
09 - FINISHES Total									\$21,048.87

26 - ELECTRICAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
26-51-10-10-0151-0173	Interior lighting, for power source and driver, add	25TPD (P)	EA	5.000	\$130.00	\$114.54	\$0.00	\$244.54	\$1,144.87
Notes: USED FOR EMERGENCY BACKUP Takeoff Formula: 140*.1 = 14.00									
26-51-10-10-0151-D001	Demo interior lighting, recessed, volumetric, LED, 2' x 4'	25TPD (P)	EA	46.000	\$0.00	\$45.82	\$0.00	\$45.82	\$1,973.37
Notes: USED TO REMOVE EXISTING LIGHT FIXTURES									
26-51-10-10-0156	Interior lighting, recessed, Architectural, LED, 2' x 4'	25TPD (P)	EA	46.000	\$260.00	\$114.54	\$0.00	\$374.54	\$16,132.01
26 - ELECTRICAL Total									\$19,250.25

Total

\$59,656.30

Cost Type Legend

25TPD => 2025 eConverge TruPriceData

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.
Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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March 23, 2026

Mr. Russell Ellis,
Florence ISD Maintenance & Operations
203 Adams St.
Florence Texas, 76527

Subject: FISD – Florence High School – Library Refresh

Dear Mr. Ellis:

Enclosed, please find our TIPS JOC proposal to provide new flooring, ceiling, light fixtures and paint in the Library per job walk on February 24th with the Florence Maintenance Department.

Reference: Florence ISD Scope Summary

Scope of Work

- Library Refresh

- Pack up all books and relocate books/bookshelves
 - Storage onsite
- Remove existing carpet
- Provide and install new carpet tiles
- Provide and install new base
- Paint all walls to ceiling with accent stripes/boxes
- Reinstall all book shelves and books in correct area
- Add Alt – provide and install new light fixtures – 42 light fixtures
- Add Alt – Remove existing ceiling tiles and replace with new

Exclusions/Exceptions/Clarifications: Our proposal is offered with the stipulation that the below assertions are met:

- Excludes new circuitry, conduit or wiring for new light fixtures
- Excludes ceiling grid additions/modifications
- Excludes new flooring in offices/computer lab
- J&S is not responsible for relocation of any technology/IT equipment
- Excludes building permit
- Excludes asbestos testing
- Excludes trades and scopes not included in this proposal

Schedule: All work to be performed M-F, 7AM-5PM, Holidays excluded. Overtime, holiday, and after-hours work are excluded.

Our TIPS JOC proposal for the cost of the work associated with this proposal is: \$101,615.00 and is calculated as follows:

Price line Items	\$ 63,048.07
Less Austin TX Metro (13%)	\$ (8,606.04)
2025 TIPS JOC Jamail Standard (5%)	\$ 4,800.94
NPP items 2025 TIPS NPP	\$ 32,970.50
NPP TIPS Standard Hrs. (20.0000%)	\$ 7,096.90
Performance & Payment Bonds (2.5%)	\$ 2,35.35
<u>Rounding Down to Nearest Dollar</u>	<u>\$ (0.72)</u>

Total project estimate: **\$ 101,615.00**

Add Alternate 1 – \$ 39,489.00
- **Provide and install (46) new light fixtures & Ceiling Tiles**

If you have any questions, please do not hesitate to contact me at 832-392-8337

Very truly yours,

Jamail and Smith Construction, LP

Kyle Franz

Kyle Franz
Regional Manager

Attachments:

- EConverge Estimate
- Light Fixture Cut Sheet



Job: Florence High School
Contract: 2025 TIPS JOC Jamail & Smith, Contract Number: 25050402
Contractor: Jamial & Smith
Contract Notes: 20260108 MB

Division Summary

01 - GENERAL	\$23,806.79	09 - FINISHES	\$47,222.97	10 - SPECIALTIES	\$30,585.96
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Division Summary Total

\$101,615.72

Material/Labor/Equipment

Material	\$23,804.73
Labor	\$54,004.20
Equipment	\$0.00
Other	\$23,806.79

Total**\$101,615.72**

Priced vs Non-Priced

Priced Items (9/11, 58%)	\$59,034.31
Non-Priced Items (2/11, 42%)	\$42,581.41

Total**\$101,615.72**

Totals

Priced Subtotal	+\$63,048.07
Standard Working Hours (5.00%) <i>2025 TIPS JOC Jamail & Smith Standard</i>	+\$4,800.94
Non-Priced Subtotal	+\$32,970.50
Metro: 2026Q1 Austin, TX -13%	-\$8,606.04
Bond Costs (2.50%)	+\$2,305.35
Non-Priced Coefficient (20.00%) <i>2025 TIPS JOC Jamail & Smith Non-Priced</i>	+\$7,096.90

Estimate Grand Total**\$101,615.72**

01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$138,066.00	\$10,729.94
Notes: SUPERVISION Takeoff Formula: 1/12 = 0.08									
01-31-13-00-1120	Field staff, field engineer, average	25TPD (P)	YEAR	0.041	\$0.00	\$0.00	\$0.00	\$125,023.00	\$4,799.61
Notes: Takeoff Formula: .5/12 = 0.04									
01-54-00-90-7220	Equipment, electric, scissor platform lift, scissor lift, to 20', by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$429.00	\$1,606.76
01-54-00-90-9062	Equipment, construction dumpsters, delivery and pickup included, 40 CY, by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$890.50	\$3,335.24
01-54-00-90-9062	Equipment, construction dumpsters, delivery and pickup included, 40 CY, by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$890.50	\$3,335.24
01 - GENERAL Total									\$23,806.79

09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-68-00-20-2120	Carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	533.333	\$39.33	\$10.00	\$0.00	\$49.33	\$24,634.41
Notes: CARPET IN NEW BANDHALL Takeoff Formula: 4800/9 = 533.33									
09-68-00-20-2120-D001	Demo carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	533.333	\$0.00	\$4.00	\$0.00	\$4.00	\$1,997.52
Notes: DEMO EXISTING CARPET IN BAND HALL Takeoff Formula: 4800/9 = 533.33									
09-91-00-10-1350	Painting preparation, masking, paper and tape, average	FLEX (N)	LF	3,600.000	\$0.08	\$2.50	\$0.00	\$2.58	\$11,995.45
Notes: PERIMETER OF LIBRARY CUT IN - INCREASED LABOR FOR TAPING AROUND BOXES ON WALLS Takeoff Formula: (450*2)*4 = 3,600.00									
09-91-23-30-4180	Interior painting, buildings, walls, roller, first coat, average	25TPD (P)	SF	9,000.000	\$0.22	\$0.28	\$0.00	\$0.50	\$4,213.52
Notes: 20' HIGH FOR LIBRARY Takeoff Formula: 450*20 = 9,000.00									
09-91-23-30-4280	Interior painting, buildings, walls, roller, second coat, maximum	25TPD (P)	SF	9,000.000	\$0.23	\$0.29	\$0.00	\$0.52	\$4,382.07
Notes: Takeoff Formula: 450*20 = 9,000.00									

09 - FINISHES Total**\$47,222.97****10 - SPECIALTIES**

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
10-57-23-00-2260	Shelving, metal storage shelving, baked enamel, 4 shelf unit, 40" high, 18" shelf	FLEX (N)	LF	250.000	\$0.00	\$94.73	\$0.00	\$94.73	\$30,585.96

Notes: LABOR ONLY - USED TO STORE BOOKS, RELOCATE AND REINSTALL/MOUNT TO WALL. QUANTITY DOUBLED FOR REMOVAL AND INTALLATION

Takeoff Formula: $125 \times 2 = 250.00$

10 - SPECIALTIES Total**\$30,585.96****Total****\$101,615.72****Cost Type Legend**

25TPD => 2025 eConverge TruPriceData

FLEX => Flex Items

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.

Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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Job: Florence High School
Contract: 2025 TIPS JOC Jamail & Smith, Contract Number: 25050402
Contractor: Jamial & Smith
Contract Notes: 20260108 MB

Division Summary

01 - GENERAL	\$1,606.76	09 - FINISHES	\$20,206.91	26 - ELECTRICAL	\$17,675.86
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Division Summary Total	\$39,489.53
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Material/Labor/Equipment

Material	\$24,226.80
Labor	\$13,655.97
Equipment	\$0.00
Other	\$1,606.76

Total	\$39,489.53
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Priced vs Non-Priced

Priced Items (6/6, 100%)	\$39,489.53
Non-Priced Items (0/6, 0%)	\$0.00

Total	\$39,489.53
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Totals

Priced Subtotal	+\$42,174.45
Standard Working Hours (5.00%) 2025 TIPS JOC Jamail & Smith Standard	+\$2,108.72
Non-Priced Subtotal	+\$0.00
Metro: 2026Q1 Austin, TX -13%	-\$5,756.80
Bond Costs (2.50%)	+\$963.16
Non-Priced Coefficient (20.00%) 2025 TIPS JOC Jamail & Smith Non-Priced	+\$0.00

Estimate Grand Total	\$39,489.53
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01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-54-00-90-7220	Equipment, electric, scissor platform lift, scissor lift, to 20', by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$429.00	\$1,606.76
Notes: SCISSOR LIFT									
01 - GENERAL Total									\$1,606.76

09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-51-00-10-1600-D001	Demo ceilings and walls, acoustical panels, excluding suspension system, fiberglass panels, 3/4" thick, 2'x 2'	25TPD (P)	SF	4,800.000	\$0.00	\$0.52	\$0.00	\$0.52	\$2,319.12
09-51-00-10-1620	Ceilings and walls, acoustical panels, excluding suspension system, fiberglass panels, 3/4" thick, 2' x 4'	25TPD (P)	SF	4,800.000	\$2.98	\$1.00	\$0.00	\$3.98	\$17,887.79
Notes: Takeoff Formula: 13500 = 13,500.00									
09 - FINISHES Total									\$20,206.91

26 - ELECTRICAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
26-51-10-10-0151-0173	Interior lighting, for power source and driver, add	25TPD (P)	EA	5.000	\$130.00	\$114.54	\$0.00	\$244.54	\$1,144.87
Notes: USED FOR EMERGENCY BACKUP Takeoff Formula: 140*.1 = 14.00									
26-51-10-10-0151-D001	Demo interior lighting, recessed, volumetric, LED, 2' x 4'	25TPD (P)	EA	42.000	\$0.00	\$45.82	\$0.00	\$45.82	\$1,801.77
Notes: USED TO REMOVE EXISTING LIGHT FIXTURES									
26-51-10-10-0156	Interior lighting, recessed, Architectural, LED, 2' x 4'	25TPD (P)	EA	42.000	\$260.00	\$114.54	\$0.00	\$374.54	\$14,729.22
26 - ELECTRICAL Total									\$17,675.86

Total	\$39,489.53
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Cost Type Legend

25TPD => 2025 eConverge TruPriceData

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.
Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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<https://www.econverge.com/contact>



Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

QUOTE CONFIRMATION

Pricing and Availability Notice

Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

CHAD BLACKMAN,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PVVH939	4/10/2026	600 8/64 TCH	8754073	\$292,950.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Lenovo Chrome 14M8911 - 14" - MediaTek Kompanio 540 - 8 GB RAM - 64 GB SSD Mfg. Part#: 83SY0008US Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	600	9090040	\$446.10	\$267,660.00
DEVICE SERVICES GAF20 Mfg. Part#: GAF20 White glove basic, asset tags, datacapture, green packaging, last mile delivery 1 Electronic distribution - NO MEDIA Contract: TXDIR - Data Storage DIR-CPO-5363 (DIR-CPO-5363)	600	7856168	\$11.50	\$6,900.00
Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: Texas Software DIR-CPO-5303 (DIR-CPO-5303)	600	5988499	\$30.65	\$18,390.00

SUBTOTAL

\$292,950.00

SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$292,950.00

PURCHASER BILLING INFO	DELIVER TO
Billing Address: FLORENCE INDEPENDENT SCHOOL DIST ACCTS PAYABLE 306 COLLEGE AVE FLORENCE, TX 76527-4062 Phone: (254) 793-2495 Payment Terms: NET 30 Days-Govt/Ed	Shipping Address: FLORENCE INDEPENDENT SCHOOL DIST CHAD BLACKMAN 306 COLLEGE AVE FLORENCE, TX 76527-4062 Phone: (254) 793-2495 Shipping Method: TForce Freight, Special Services
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Swetal Thakkar | (877) 890-1626 | swetal.thakkar@cdwg.com

Need Help?



My Account



Support



Call 800.800.4239

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at
<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager.

© 2026 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239



8868 Research Blvd., Suite 410
Austin, TX 78754
p: 512.288.1200
f: 512.371.7949
www.jamailsmith.com

March 23, 2026

Mr. Russell Ellis,
Florence ISD Maintenance & Operations
203 Adams St.
Florence Texas, 76527

Subject: FISS – Florence High School – Main Office Flooring

Dear Mr. Ellis:

Enclosed, please find our TIPS JOC proposal to provide new flooring, in the main office admin suite per job walk on February 24th with the Florence Maintenance Department.

Reference: Florence ISD Scope Summary

Scope of Work

- Main Office Flooring

- Relocate all furniture and store onsite
- Remove existing carpet in main office back admin area (up to 165 square yards)
- Provide and install new base
- Provide and install new carpet tile in main office admin area
- Reinstall furniture in office

Exclusions/Exceptions/Clarifications: Our proposal is offered with the stipulation that the below assertions are met:

- Excludes new painting/touch ups
- Excludes ceiling grid additions/modifications
- Excludes new flooring in areas that have received new flooring previously
- Excludes new light fixtures
- J&S is not responsible for relocation of any technology/IT equipment
- Excludes building permit
- Excludes asbestos testing
- Excludes trades and scopes not included in this proposal

Schedule: All work to be performed M-F, 7AM-5PM, Holidays excluded. Overtime, holiday, and after-hours work are excluded.

Our TIPS JOC proposal for the cost of the work associated with this proposal is: \$49,517.00 and is calculated as follows:

Price line Items	\$ 30,671.82
Less Austin TX Metro (13%)	\$ (4,186.70)
2025 TIPS JOC Jamail Standard (5%)	\$ 2,338.79
NPP items 2025 TIPS NPP	\$ 16,104.10
NPP TIPS Standard Hrs. (20.0000%)	\$ 3,466.41
Performance & Payment Bonds (2.5%)	\$ 1,123.20
<u>Rounding Down to Nearest Dollar</u>	<u>\$ (0.62)</u>

Total project estimate: \$ 49,517.00

If you have any questions, please do not hesitate to contact me at 832-392-8337

Very truly yours,

Jamail and Smith Construction, LP

Kyle Franz

Kyle Franz
Regional Manager

Attachments:
- EConverge Estimate



Job: Florence High School
Contract: 2025 TIPS JOC Jamail & Smith, Contract Number: 25050402
Contractor: Jamial & Smith
Contract Notes: 20260108 MB

Division Summary

01 - GENERAL	\$18,942.83	09 - FINISHES	\$9,776.34	10 - SPECIALTIES	\$20,798.45
Division Summary Total					\$49,517.62

Material/Labor/Equipment

Material	\$6,812.83
Labor	\$23,761.96
Equipment	\$0.00
Other	\$18,942.83
Total	\$49,517.62

Priced vs Non-Priced

Priced Items (6/7, 58%)	\$28,719.17
Non-Priced Items (1/7, 42%)	\$20,798.45
Total	\$49,517.62

Totals

Priced Subtotal	+\$30,671.82
Standard Working Hours (5.00%) 2025 TIPS JOC Jamail & Smith Standard	+\$2,338.79
Non-Priced Subtotal	+\$16,104.10
Metro: 2026Q1 Austin, TX -13%	-\$4,186.70
Bond Costs (2.50%)	+\$1,123.20
Non-Priced Coefficient (20.00%) 2025 TIPS JOC Jamail & Smith Non-Priced	+\$3,466.41

Estimate Grand Total	\$49,517.62
----------------------	-------------

01 - GENERAL

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
01-31-13-00-1040	Field staff, superintendent, average	25TPD (P)	YEAR	0.083	\$0.00	\$0.00	\$0.00	\$138,066.00	\$10,729.94
Notes: Takeoff Formula: 1/12 = 0.08									
01-31-13-00-1120	Field staff, field engineer, average	25TPD (P)	YEAR	0.041	\$0.00	\$0.00	\$0.00	\$125,023.00	\$4,877.65
Notes: Takeoff Formula: .5/12 = 0.04									
01-54-00-90-9062	Equipment, construction dumpsters, delivery and pickup included, 40 CY, by week	25TPD (P)	EA	4.000	\$0.00	\$0.00	\$0.00	\$890.50	\$3,335.24
01 - GENERAL Total									\$18,942.83

09 - FINISHES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
09-65-13-10-1140	Resilient base and accessories, wall base, vinyl, Group 1, black, russet, and umber, 6" high	25TPD (P)	LF	285.000	\$2.76	\$3.00	\$0.00	\$5.76	\$1,537.09
Notes: Takeoff Formula: 285 = 285.00									
09-68-00-20-2120	Carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	165.000	\$39.33	\$10.00	\$0.00	\$49.33	\$7,621.27
Notes: CARPET IN OFFICES Takeoff Formula: 140 = 140.00									
09-68-00-20-2120-D001	Demo carpet, carpet, commercial, nylon, 28 ounce, medium traffic	25TPD (P)	SY	165.000	\$0.00	\$4.00	\$0.00	\$4.00	\$617.98
Notes: DEMO EXISTING CARPET IN BAND HALL Takeoff Formula: 140 = 140.00									
09 - FINISHES Total									\$9,776.34

10 - SPECIALTIES

Item	Description	Cost Type	UOM	Qty	Mat	Lab	Eqp	Unit Cost	Adjusted
10-57-23-00-2260	Shelving, metal storage shelving, baked enamel, 4 shelf unit, 40" high, 18" shelf	FLEX (N)	LF	170.000	\$0.00	\$94.73	\$0.00	\$94.73	\$20,798.45
Notes: LABOR ONLY - USED RELOCATE AND REINSTALL OFFICE FURNITURE/MOUNT TO WALL. QUANTITY DOUBLED FOR REMOVAL AND INTALLATION Takeoff Formula: 85*2 = 170.00									
10 - SPECIALTIES Total									\$20,798.45

Total

\$49,517.62

Cost Type Legend

25TPD => 2025 eConverge TruPriceData

FLEX => Flex Items

"Adjusted" line totals are the result of the Qty, Unit Cost, and any applicable Totals.

Cost Type (P) represents Priced Items and (N) Non-Priced Items.



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Highland Products Group/The Park Catalog
931 Village Blvd Ste 905-354
West Palm Beach, FL 33409
Phone : 561-620-7878
Email : sales@theparkcatalog.com

Quote#124393

Sales Rep: Jessica Kyriakos
Email: jessica@theparkcatalog.com
Phone: 800-695-3503

Bill to:

Russell Ellis
Florence ISD
306 College Ave
Florence, Texas, 76527
United States
T: 361-774-9655

Ship to:

Russell Ellis
Florence ISD
306 College Ave
Florence, Texas, 76527
United States
T: 361-774-9655

Quote Date	Quote Expiration Date
Dec 19, 2025	Jan 17, 2026 (29 days)

Product Name	Item #	QTY	Price	Your Price	Unit Discount	Subtotal
5 Row Aluminum Bleacher with Chain Link Fence - Vantage Series Length: 30'	569-1317-5	1	\$10,537.00	\$9,237.00	\$1,300.00	\$9,237.00
5 Row Aluminum Bleacher with Chain Link Fence - Vantage Series Length: 15'	569-1317-1	1	\$5,518.00	\$4,858.00	\$660.00	\$4,858.00
8 Row Aluminum Bleacher with Chain Link Fence - Vantage Series Length: 27'	569-1319-4	2	\$16,931.00	\$14,931.00	\$2,000.00	\$29,862.00
Install	577-INSTALL	1	\$0.00	\$11,650.00	\$0.00	\$11,650.00
Installation of Bleachers Quoted Above (non-prevailing wages) NOTE: Assembly does not include groundwork. All groundwork to be done by others. Lead times for assembly may vary. Please confirm availability prior to ordering. Concrete pad or concrete footers under frames are recommended for proper anchoring of a bleacher this size.						
569-Sourcewell Contract# 081523-NRS Administrative Fee	569-Sourcewell	1	\$0.00	\$0.00	\$0.00	\$0.00

Quote Notes:

EST LEAD TIME TO SHIP IS (3-5) WEEK PLUS TRANSIT;
FREIGHT INCLUDES CALL BEFORE DELIVERY ONLY;
CUSTOMER RESPONSIBLE FOR OFFLOADING DUE TO
SHIPMENT BEING OVERSIZED;

Total Discount	-\$5,960.00
Subtotal	\$55,607.00
Shipping & Handling	\$4,659.00
Tax	\$0.00
Grand Total	\$60,266.00

This quote comes with our BEST PRICE GUARANTEE! If we are not your lowest delivered quote for equivalent product, we will BEAT it! (Exclusions may apply)

Any questions contact us at [800-695-3503](tel:800-695-3503) or jessica@theparkcatalog.com

PAY NOW
WITH A CREDIT CARD

Quote Expiration Date: Jan 17, 2026

**IF YOUR QUOTE HAS EXPIRED, PLEASE CONTACT
YOUR SALES REP BEFORE SUBMITTING PAYMENT**

TERMS & CONDITIONS

SHIPPING:

Deliveries are made during normal business hours, 8am - 5pm Monday - Friday. Unless otherwise noted, shipping charges include standard delivery only. Standard delivery charges are for Tailgate delivery to any commercial location on a commercial truck route; the truck driver will not offload the delivery. It is Customers responsibility to provide adequate personnel and/or equipment to unload the shipment from the truck when it arrives. The truck driver is under no obligation to help you unload. If you require anything other than standard delivery, we have the following additional services available for purchase at time of order placement:

Additional Delivery Services

- **Residential Delivery:** If the ship to address is not a commercial location, on a commercial truck route or is in a residential area, you must order "Residential Delivery Service" at an additional charge.
- **Limited Access Delivery:** This is common LTL delivery for small businesses, restaurants, schools, churches, concert venues, theaters, or other locations that do not have a loading dock.
- **Liftgate Service:** This service includes the driver utilizing a lift gate on the rear of the truck. The driver is responsible for lowering your shipment to the ground only. Once delivery is at ground level it is your responsibility to move the shipment from the delivery point to its destination
- **Notify Before Delivery:** Notify before delivery indicates that the receiver needs to be called before arrival. The carrier will call 24-48 hours prior to make a delivery appointment. If the receiver cannot be reached, these shipments can result in significant delays or additional redelivery fees.
- **Inside Delivery:** If this service is required, please reach out to one of our Sales Representative as we cannot be responsible for online quotes with this service. This service requires specifics that must be communicated to the carrier prior to getting a shipping quote.
- **Redelivery Fee:** This charge will occur when a delivery is unsuccessful on the first try and the carrier must try to deliver the shipment a second time. Redeliveries occur within the carrier's available timeframe.
- **Construction Site Delivery:** This charge is for any destination that is under construction and requires an LTL truck to navigate a construction site.

Shipping Service Discrepancies - If there is a discrepancy in the services requested and the minimum services required to deliver the product, the Customer agrees to pay and The Park Catalog reserves the right to charge the customer for any necessary additional services provided at the time of delivery.

Shipment Inspection Required - It is the customer's responsibility to inspect all deliveries for possible damage, correct quantities and to note any discrepancies on the freight bill PRIOR to signing the delivery receipt provided by the driver. All damage claims MUST be recorded on the delivery receipt and reported within 48 hours of delivery. The Park Catalog does NOT GUARANTEE replacements parts or products FREE of charge due to concealed or unreported damages.

Assembly May Be Required:

Most of our product's ship Knocked down and on commercial pallets to minimize freight damages and reduce freight cost.

CANCELLATIONS:

No order can be cancelled unless first authorized and confirmed in writing by The Park Catalog Team. Made-to-Order items already in production may not be cancelled. If a cancellation is authorized, charges may apply based on the stage the order is in.

RETURNS:

We will accept returns of unopened/unused products, up to 30 days from the shipping date, subject to ALL the following terms and conditions:

- **Approval:** Written approval and instructions must be issued by our Customer Service Department before any merchandise can be returned.
- **Shipping Returns:** All merchandise must be returned in its original packaging, freight Prepaid. No Collect shipments are accepted.
- **Re-Stocking & Shipping Fees:** The customer is responsible for a minimum 25% re-stocking fee and all related shipping charges on product returned for reasons other than damage or defect. Original shipping charges will not be refunded.
- **Online Orders:** For online orders, The Park Catalog is not responsible if the customer orders incorrect product or colors. All return and restock fees apply.
- **Personalized** - These items are **NOT** eligible for return unless a defect in manufacturing is presented to us with pictures prior to return.
- **Refunds:** refunds will be issued on returned merchandise **AFTER** shipment is received and inspected at our warehouse and the goods are deemed to be resaleable and free of damages.

Payment options:

Credit Card: To maintain a safe environment for credit card transactions, we utilize a credit card processing company that partners with companies who transmit or process card information in a secure environment which complies with the Payment Card Industry Data Security Standard (PCI DSS). In compliance with the payment card industry data security standards, The Park Catalog cannot accept credit card payment information via Email/Fax/US Mail/Telephone/Voice Mail. A secure payment link will be sent via email to allow your transaction to be completed.

Check: Payable to Highland Products Group or The Park Catalog, 931 Village Blvd Ste 905-354, West Palm Beach, FL 33409

ACH: You will find ACH/Wire information on the pages following your proposal

Purchase Order: We accept purchase orders from Government/Municipal entities, Public Schools, non-private Colleges, and Universities to name a few. All other customer types must speak with a sales representative for qualifications to utilize a purchase order.

Force Majeure:

No Party to this Agreement shall be responsible for any delays or failure to perform any obligation under this agreement due to acts of God, outbreaks, epidemic/pandemic or the spreading of disease or contagion strikes or other disturbances, including, without limitation, war, insurrection, embargoes, governmental restrictions, acts of governments or governmental authorities, and any other cause beyond the control of such party. During an event of force majeure, the Parties' duty to perform obligations shall be suspended.

To accept this proposal:

Sign Here: _____ Date: _____



To Whom It May Concern:

This is in response to your request for a W-9 from a single member LLC, disregarded for income tax purposes. All receipts and federal taxes for this entity are reported on a consolidated tax return under Playcore Group, Inc & Subsidiaries, federal identification number (FEIN) 82-2297804, and as such, we will not require a 1099 issued since we are a U. S. corporation.

Please find the following enclosed documents:

- A W-9 for Playcore Group, Inc & Subsidiaries with FEIN 82-2297804. Lines 5, 6, and 7 all list the business address, name, and FEIN of the disregarded LLC entity.

Aside from making a 1099 determination for federal income tax, the LLC's name and address should be used for *all other business purposes* including, but not limited to: invoicing, licensing, signing / executing contracts, creating customer / vendor accounts, etc.

Should you have any questions regarding the attached, please do not hesitate to reach out to our department at tax@playcore.com.

Sincerely,

Scott Hooker
Senior Tax Accountant
shooker@playcore.com
PLAYCORE
Building communities through play

**Request for Taxpayer
Identification Number and Certification**

Go to www.irs.gov/FormW9 for instructions and the latest information.

**Give form to the
requester. Do not
send to the IRS.**

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) PlayCore Group, Inc.	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) 5 Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) N/A <i>(Applies to accounts maintained outside the United States.)</i>
	2 Business name/disregarded entity name, if different from above. Highland Products Group, LLC DBA The Park Catalog (FEIN 82-0888519)	
	3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. ☐ Individual/sole proprietor ☒ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate ☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. ☐ Other (see instructions)	
	3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions ☐	
	5 Address (number, street, and apt. or suite no.). See instructions. 931 Village Blvd, Suite 905-354	Requester's name and address (optional)
	6 City, state, and ZIP code West Palm Beach, FL 33409	
	7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number										
			-				-			
or										
Employer identification number										
8	2	-	2	2	9	7	8	0	4	

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person 	Date Feb 19 2026
------------------	--	-------------------------

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they



November 27, 2023

To Whom It May Concern:

This letter is to confirm that **Playcore Wisconsin Inc DBA Highland** maintains a Demand Deposit Account with Fifth Third Bank.

Account Name: **Highland**

Account Type: Commercial Analyzed DDA

Account Number: 7361880227

Routing Number for ACH: 064103833

Routing Number for Wire Transfers: 042000314

Swift Code for International Wires: FTBCUS3CXXX

Sincerely,

A handwritten signature in black ink that reads 'Amanda Robertson'.

Amanda Robertson

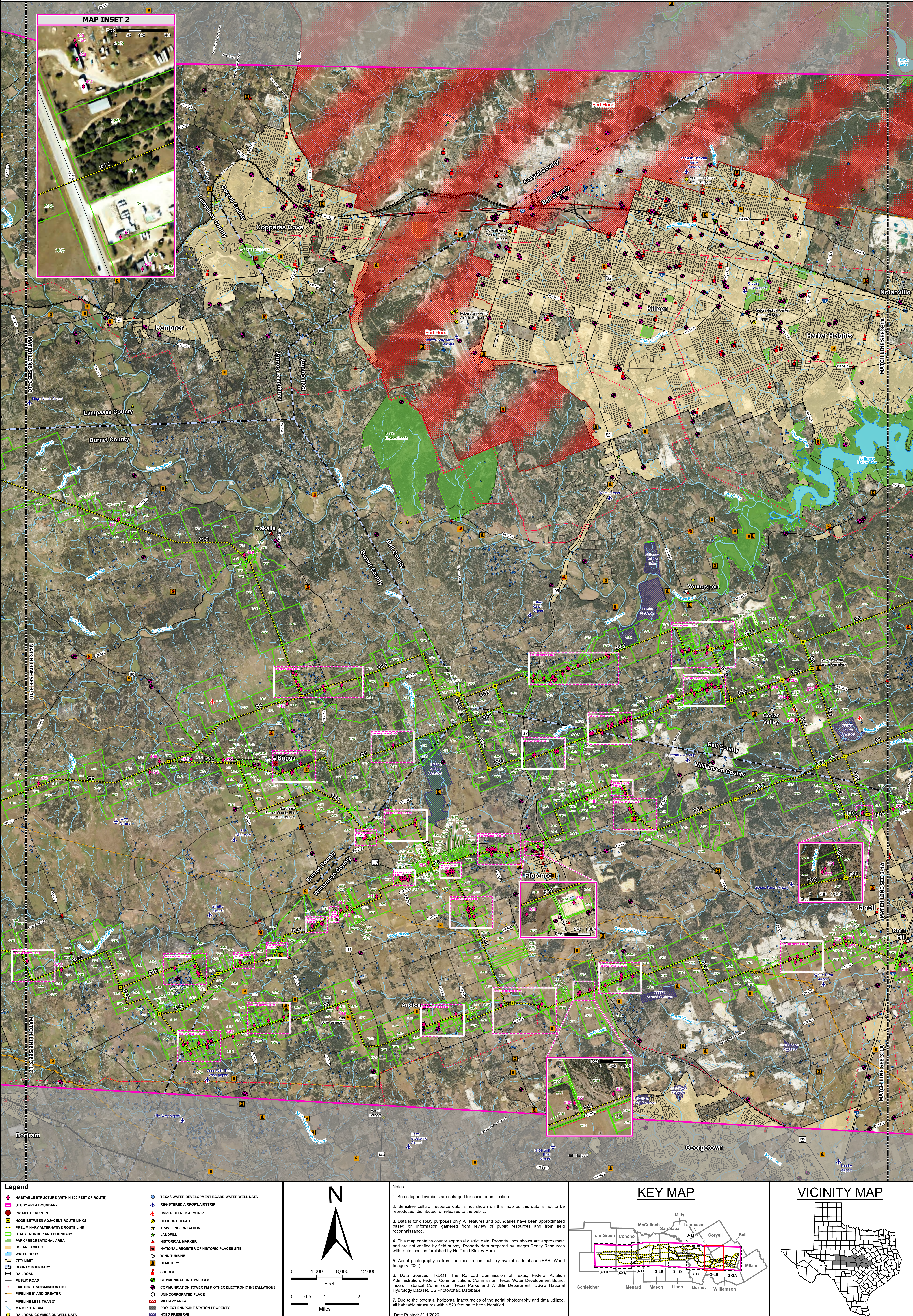
Client Advisor

Fifth Third Bank

424 Church St Suite 600

Nashville, TN 37219

615-687-3162



A SMARTER, STRONGER GRID FOR TEXAS

TEXAS' 765KV STRATEGIC TRANSMISSION EXPANSION PLAN (STEP)



Texas is growing fast and so is the need for reliable electricity. That's why the state has introduced the use of 765 kilovolt (kV) transmission lines, to ease congestion and meet surging demand. In 2023, the Texas Legislature directed the Public Utility Commission (the Commission) to study the need for new electrical infrastructure. The Commission evaluated multiple options to meet growing electricity demand in ERCOT, including 765kV lines. After this review, in April 2025, the Commission selected the 765kV voltage level for its ability to support long-term reliability and growth.

What It Means

More Power, Fewer Lines

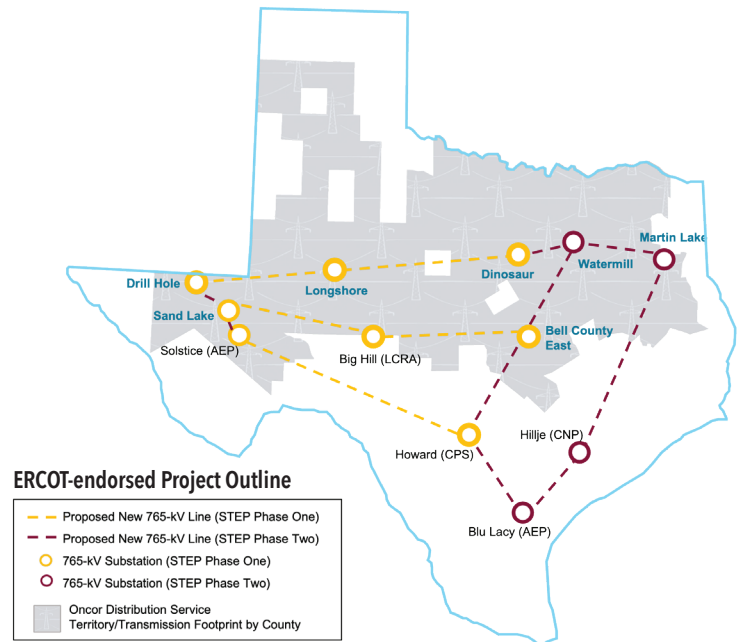
One 765kV line delivers the same capacity as three 345kV double-circuit lines, with only a slightly wider footprint.

A More Effective Grid

These lines reduce grid congestion so power can freely flow to where it is needed. This will help keep the lights on, especially during extreme weather/demand like Winter Storm Uri. That means more effective and efficient power delivery for homes and businesses.

Supporting Texas Growth

A 765kV network creates an electric expressway for the state that helps meet our state's surging electric demand – providing the flexibility to support the unprecedented current and future power needs of consumers across the state.



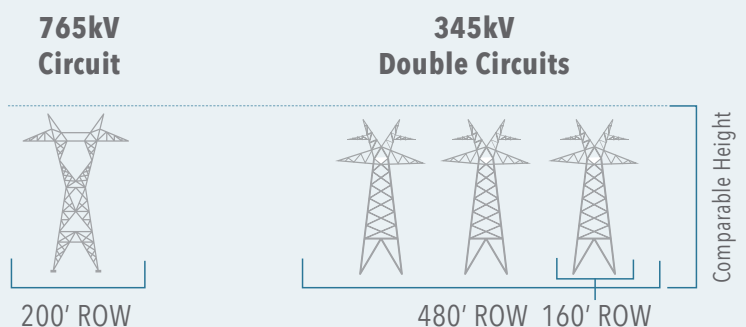
Why Now?

Texas is at an energy crossroads. The current and forecasted growth in Texas' electric demand requires adopting new solutions. By investing in 765kV infrastructure now, the state:

- Avoids substantial investments in volumes of 345kV and 138kV infrastructure that are needed if the grid does not add 765 kV capacity, which would require more time to execute and be more expensive while not providing the enhanced capacity and flexibility of a 765kV system.
- Provides long-term flexibility. The Electric Reliability Council of Texas (ERCOT) performed a detailed analysis of grid needs out to 2030 that demonstrates the superiority of 765kV.
- Ensures Texas stays powered – now and for generations to come.

Right of Way (ROW) Comparison

Requires only a moderately wider ROW than a single double-circuit 345 kV line, and significantly less ROW for the same transfer capability.





YOUR QUESTIONS ANSWERED

765kV: Texas's first major voltage upgrade since the 1960s

What is 765kV?

The 765kV transmission technology has been in use in the US and around the world for decades. Compared to the 345kV and 138kV voltages used in Texas today, 765kV systems are higher-voltage transmission lines that move more electricity, farther, more efficiently, with reduced land (ROW) requirements, given comparable capabilities. It is the natural next step in the evolution of the Texas electric grid.

Who benefits from 765kV?

Installation of the 765kV network is expected to provide significant economic and reliability benefits to the ERCOT System and the Texans within it. For example, 765kV lines help to significantly reduce line loss, which occurs when some electricity is lost as it travels long distances through power lines, and grid congestion, which occurs when too much electricity tries to move through a power line at once. Reducing line loss and grid congestion is essential for improving system reliability and consumer costs. In all, ERCOT generation capacity will go farther and Texans will get the benefit.

The 765kV network is critical for all Texans as electric demand soars exponentially. These lines will help support current and future growth in communities throughout the ERCOT region.

Where is it being built?

ERCOT's Plan will use the 765kV network across the state, ensuring the ability to keep up with Texas' growth by enabling efficient, two-way power flow. The Commission will review proposed routes, supplemental information and public feedback before ultimately selecting the final routes for the lines.

Is this new or experimental?

Not at all. There are already over 2,400 miles of 765kV lines in use across the U.S. and Canada. This is proven technology, which has been utilized elsewhere for decades, being deployed in Texas for the first time.

What's the bottom line?

Texas needs a grid that keeps up with its people. The 765kV network is the foundation for a future-ready power system that can more efficiently allow us to keep pace with the growth in our state.

For More Information

To learn more about Texas' Strategic Transmission Expansion Plan, visit www.ercot.com/news/trendingtopics

To learn more about Oncor's transmission planning and specific projects, visit www.oncor.com/transmission

For questions about an Oncor transmission project, please e-mail our team at transmissionprojects@oncor.com



Out of State Trip Budget Request Form

Submitted by: Kelly Avritt
 Date Submitted: 4/9/2026
 Campus: Central Office

Who will go on the trip?	Kelly Avritt		
What is the purpose of the trip?	Focused networking and professional development for school leaders to collaborate with other thought leaders to develop sustainable solutions for urgent issues in public education		
When will the trip take place?	May 11-13, 2026		
Where will the person/people go?	Denver, Colorado		
What is the account number for funding the trip? Must come from 6411 or 6412			
What is the cost of the trip?	Registration fee: Included		
	Meals: \$30.00		
	Mileage: Reimbursed	Airfare: Reimbursed	
	Substitute: NA		
	Hotel: Covered		
	Other expenses (e.g. Airport Shuttle/Parking): \$80.73 Airport Transfer to hotel: Uber \$127.94		
	Total: \$238.67		
How is this trip addressed in your campus or the district strategic plan?	Strategic Plan Goal/Campus Plan By 2028, 100% of Florence I.S.D. students will have equitable access to high-quality curriculum, instructional materials, and assessments to accomplish their post-secondary goals.		

- ★ Attach supporting documentation and principal letter of approval.
- ★ Submit form and documentation to the Assistant Superintendent who will check the budget with the Business Manager or the appropriate head of department if staff development related. Information must be received two weeks prior to the regularly scheduled Board meeting. If Board approval is necessary for purchasing airline tickets or for paying pre-registration fees, information must be submitted three months prior to the out of state trip.



2026 District Leaders Connect

Denver, CO

May 11 - May 13, 2026

Hyatt Centric Downtown Denver

Monday, May 11

- | | |
|-------------|---|
| 12:00p | Registration |
| 1:00p | Orientation |
| 2:00p–2:45p | Welcome, State of the K-12 Ecosystem |
| 2:50p–3:50p | Prodigy, Thought Leadership Panel |
| 4:00p–5:00p | 2-Minute Drill Presentations |
| 5:00p–6:00p | From Pressure to Purpose:
Leading People Through Change with Clarity, Compassion & Courage
<i>Facilitator: Dr. Alex Marrero</i> |
| 6:30p | Networking and Group Dinner |

Tuesday, May 12

- | | |
|---------------|---|
| 8:00a–8:45a | Breakfast |
| 8:45a–9:50a | Leadership Development Workshops ⁶ |
| 9:50a–10:00a | Break |
| 10:00a–12:30p | 1:1 Meetings: Rounds 1-5 |
| 12:30p–1:30p | Lunch |
| 1:30p–3:30p | Problems of Practice Discussions and Panel |
| 3:30p–4:30p | Keynote: How State Leaders Are Preparing for the Dismantling of the FDOE
Presenter: Susana Cordova |
| 6:30p | Networking Reception and Dinner |



2026 District Leaders Connect
Denver, CO
May 11 - May 13, 2026
Hyatt Centric Downtown Denver

Wednesday, May 13

8:00a–8:45a	Breakfast
8:45a–9:00a	Upcoming Events/Membership
9:00a–10:00a	1:1 Meetings
10:00a–12:00a	PD
10:05a–11:05a	ROI Presentation
11:05a–11:10a	Break
11:15a–12:00p	Leadership Precision: 30-Day Commitments for Systemwide Impact <i>Facilitator: Iranetta Rayborn Wright</i>
12:00p	Closing

Out of State Trip Budget Request Form

Submitted by: Misty Overfelt
 Date Submitted: 3/30/26
 Campus: High School

Who will go on the trip?	Rylee Smith (Qual. Lead Student)	
What is the purpose of the trip?	Rylee compete, others to experience experience go to leadership things	
When will the trip take place?	June 15-21, 2026	
Where will the person/people go?	HOSA International Leadership Conference	
What is the account number for funding the trip? Must come from 6411 or 6412		
What is the cost of the trip?	Registration fee:	250
	Meals:	330
	Mileage:	—
	Airfare:	1260
	Substitute:	—
	Hotel:	1977.39
	Other expenses (e.g. Airport Shuttle/Parking):	
	Total:	5,077.39
How is this trip addressed in your campus or the district plan?	District Plan Goal	

- ★ Attach supporting documentation and principal letter of approval.
- ★ Submit form and documentation to the Assistant Superintendent who will check the budget with the Business Manager or the appropriate head of department if staff development related. Information must be received two weeks prior to the regularly scheduled Board meeting. If Board approval is necessary for purchasing airline tickets or for paying pre-registration fees, information must be submitted three months prior to the out of state trip.

Field Trip Request Form

Date of Trip: 6/15 - 21, 2026 Number of Children: 4
Teacher(s): Overfelt Number of Adults:
Grade: 11 & 12 Transportation Cost of Trip:
Fee Paid by Student \$ Campus \$ Other Expenses

Educational Goal of Trip: HOSA International Leadership Conference
(June 10-20) - but day before & after for travel

Destination Name: Indianapolis, IN
Destination Address/Location: Fudge Convention Center

Destination Phone #: 254-630-2291 Teacher/Trip Sponsor Cell #: 254-630-2291

Arrival Time at School: 0500 A.M./P.M.
Departure Time from School: 0515 A.M./P.M.
Arrival Time at Trip Site: 11:55 A.M./P.M.
Departure Time from Trip Site: 1:00 A.M./P.M.
Return Time to School: 2:00 A.M./P.M. (must be in time for afternoon bus routes.)

Transportation Available (Check with Transportation) ☒ Yes ☐ No

Parent Permission slip attached for approval ☒ Yes ☐ No

Parents will be contacted if no slip is returned ☒ Yes ☐ No

Sack lunch arrangements made for students ☐ Yes ☒ No

School nurse notified and following student accommodations:

Student: (example: Joe Smith) Accommodation: (ex: Medication sent with teacher)

Student: Rylee Smith Accommodation: medication
Student: Accommodation:

Academic plan for students not attending: none - during the summer

Comments:

Teacher Signature: [Signature] Date: 3/30/26

☒ APPROVED ☐ DENIED
PRINCIPAL'S SIGNATURE [Signature] DATE: 4/7/26

**FLORENCE INDEPENDENT SCHOOL DISTRICT
TRAVEL REQUEST/EXPENSE VOUCHER**

VENDOR # for AP _____

NAME Mrs. Overfelt CAMPUS/DEPT HS POSITION Hosta Spencer
 MEETING Hosta F L C DESTINATION Indianapolis TRAVELING WITH Student Kylee Smith
 DEPARTURE DATE: 6/16/26 TIME: 06:00 AM/PM RETURN DATE: 6/21/26 TIME: 5:00 AM/PM

DAY TRAVEL ☐ OVERNIGHT ☒ Overnight Advance Requested Yes ☒ No ☐

BUDGET ACCOUNT INFORMATION

MEAL ALLOWANCE										Description of Cost	Estimated Expense	Actual Expense
	Sun	Mon	Tue	Wed	Thu	Fri	Sat	X \$	Total			
Breakfast	2		2	2	2	2	2	\$5	60	Miles @ \$0.____	\$	\$
Lunch	2		2	2	2	2	2	\$10	120	Lodging	\$ 1,977.30	\$
Dinner	0		2	2	2	2	2	\$15	150	Meals	\$ 330	\$
Grand Total <u>330</u>										Registration/Fees	\$ 250	\$
										Airfare	\$ 1260	\$
										Other	\$	\$
										Total	\$ 5,077.30	\$

PO INFORMATION

REGISTRATION				LODGING			
Amount: \$ _____	PO #: _____	Vendor # _____		Amount \$ _____	PO #: _____	Vendor # _____	
Payable to: _____				Payable to: _____			
Address: _____				Address: _____			
City/ST/Zip: _____				City/ST/Zip: _____			

AUTHORIZATION FOR TRAVEL

Employee [Signature] Date 4/8/26
 Principal or Department Head [Signature] Date 4/8/26
 Business Manager _____ Date _____
 Superintendent* _____ Date _____
 *For out-of-state travel

**REQUEST FOR PAYMENT FOR DAY TRAVEL
MILEAGE OR OTHER REIMBURSEMENT**

I certify that these expenses are true and correct to the best of my knowledge and beliefs.

Employee [Signature] Date 4/8/26

DO NOT SIGN UNTIL AFTER TRAVEL IS COMPLETE

INSTRUCTIONS FOR TRAVEL REQUEST/EXPENSE VOUCHER

Prior to Travel

Complete the travel voucher with budget account information and all estimated costs. Attach a copy of registration, conference schedule (overnight travel only), Mapquest mileage... Obtain supervisor's signature.

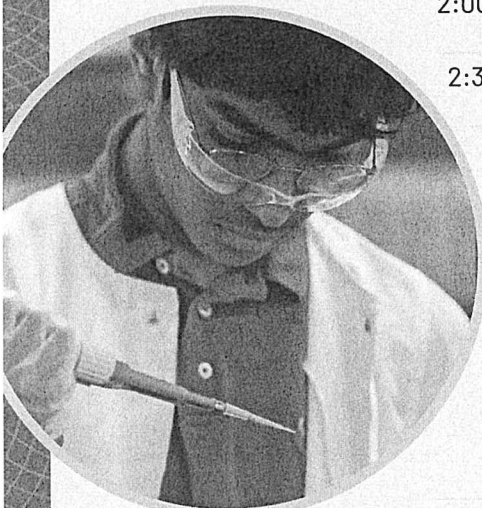
Upon Return

For day-travel or overnight travel not prepaid, sign the Travel Voucher and attach receipts to request reimbursement for mileage, meals, or other approved reimbursable expenses. Send the info to Accounts Payable for payment processing. For overnight travel approved for a per diem, return receipts to Accounts Payable for all expenses except meals. Motel receipts must always be attached for payment.

TENTATIVE CONFERENCE AGENDA



Check this link after
March 1 for agenda
updates hosa.org/ilc



Tuesday, June 16

8:00 AM – 5:00 PM
9:00 AM – 5:00 PM
9:30 AM – 11:00 AM
10:00 AM – 4:00 PM
1:00 PM – 4:00 PM
2:00 PM – 4:00 PM

6:00 PM – 8:00 PM
6:00 PM – 8:00 PM
8:00 PM – 10:00 PM
11:00 PM
12:00 AM

Competitive Events Headquarters
HOSA Headquarters
State Advisor Registration
HOSA Exhibitor Registration and Set-up
HOSA University 301: State Officers
Early Bird Conference Registration
Check with state advisor for participation
State Advisor Dinner
International Executive Council Applicant Orientation and Exam
Nominating Committee Meeting
Executive Council Interview Posted
Curfew

Wednesday, June 17

8:00 AM – 4:00 PM
8:00 AM – 6:00 PM
9:00 AM – 6:00 PM
7:00 AM – 12:00 PM

7:00 AM – 9:00 AM
8:00 AM – 1:00 PM
8:00 AM – 9:00 AM
9:00 AM – 10:00 AM
9:00 AM – 5:00 PM
11:00 AM – 1:00 PM

12:00 PM – 2:00 PM
12:30 PM – 1:30 PM
1:00 PM – 2:00 PM
2:00 PM – 3:30 PM

2:30 PM – 5:00 PM

3:00 PM – 4:00 PM
3:30 PM
4:00 PM – 5:00 PM
5:00 PM – 6:00 PM

5:15 PM
7:30 PM – 9:30 PM

9:30 PM
10:00 PM – 12:00 AM
12:30 AM

CE Testing Room and Academic Testing Center
HOSA Headquarters
Competitive Events Headquarters
International Executive Council
Applicant Interviews
HOSA Exhibitor Registration
Conference Registration
New Advisor Coffee Talk
Research Forum Set-Up
HOSA Expo
VIP Luncheon
By Invitation Only
Nominating Committee Orientation and Meeting
Current State Officers and Former IEC Alumni Reception
Advisor, Chaperone and Parent Orientation
HOSA-100 International Advisory Council
By Invitation Only
Voting Delegate Orientation
Voting Delegates Only— arrive as a group by state to check-in
Courtesy Corps Orientation
Alumni Opening Session
Workshop Ambassador Orientation
Scholarship Recipient Event
By Invitation Only
Alumni Reception and Photos
Opening Session
Doors Open at 6:40 PM
Indiana Welcome
Keynote Speaker
Alumni Social
Committee Meetings
Curfew



TENTATIVE CONFERENCE AGENDA



Thursday, June 18

8:00 AM – 5:00 PM
7:00 AM – 8:00 PM
7:00 AM – 8:00 AM
8:00 AM – 7:00 PM
8:00 AM – 4:00 PM
8:00 AM – 11:00 AM
8:00 AM – 11:00 AM
9:00 AM – 12:00 PM
9:00 AM – 10:00 AM
9:00 AM – 5:00 PM
10:30 AM – 12:00 PM

11:00 AM – 11:45 AM
12:30 PM – 1:30 PM
1:00 PM – 4:00 PM
1:00 PM – 4:00 PM
2:00 PM – 3:00 PM
3:30 PM – 4:30 PM
3:30 PM – 4:30 PM

4:30 PM – 5:30 PM
4:30 PM – 6:00 PM
6:00 PM – 9:00 PM
10:00 PM – 12:00 AM

10:00 PM – 12:00 AM
12:30 AM

Friday, June 19

8:00 AM – 5:00 PM
7:00 AM – 5:00 PM
7:00 AM – 8:00 AM
8:00 AM – 12:00 PM
8:00 AM – 4:00 PM
8:00 AM – 11:00 AM
8:00 AM – 11:00 AM
8:00 AM – 11:00 AM
8:30 AM – 9:30 AM
8:30 AM – 11:30 AM
9:00 AM – 2:00 PM
10:00 AM – 11:00 AM
1:00 PM – 2:00 PM
1:00 PM – 4:00 PM
1:00 PM – 4:00 PM

HOSA Headquarters
Competitive Events Headquarters
Zumba
CE Testing Room and NGL Academic Testing Center
Educational Symposiums
HOSA U 101: Members
HOSA U 201: Chapter Officers
Meet the Candidates Breakfast and Forum
America's Blood Centers Recognition Reception
HOSA Expo
State Advisor Networking Meeting
State Advisors Only
HOSA Happenings Recognition Reception
Barbara James Service Award Recognition Reception
HOSA U 102: Advanced Leadership
HOSA U 100: Middle School Members
HOSA Service Project - NMDP Recognition Reception
Conversations in Health HOSA Research Forum
Health Literacy Ambassador and Emotional Well-Being
Challenge Recognition Reception
HOSA, Inc. Board of Directors Reception
International Executive Council Candidate Speech Forum
HOSA, Inc. Corporate Meeting
Class of 2026 Alumni Party
For Graduating High School Seniors Only
Committee Meetings
Curfew

HOSA Headquarters
Competitive Events Headquarters
Zumba
CE Testing Room
Educational Workshops
HOSA U 100: Middle School
HOSA U 102: Advanced Leaders
HOSA U 401: New Advisors
Hilarity for Charity Recognition Reception
Business Session
HOSA Expo
American Red Cross Recognition Reception
Health Care Issues Exam Recognition Reception
HOSA U 101: Members
HOSA U 201: Chapter Officers



TENTATIVE CONFERENCE AGENDA

1:00 PM – 4:00 PM

3:00 PM – 4:00 PM

3:00 PM – 4:00 PM

7:30 PM – 9:30 PM

10:00 PM – 12:00 AM

10:00 PM – 12:00 AM

12:30 AM

Saturday, June 20

8:00 AM – 9:30 AM

5:00 PM

Intermission

8:00 PM

10:00 PM – 12:00 AM

1:00 AM

HOSA U 501: Advanced Advisors

State Advisor Networking Meeting
State Advisors Only

Body Interact Recognition Reception

Recognition Session

Doors Open at 6:45 PM

ATC + HCIE

Honorary Life Member

2026-2027 International Executive Council

Promo ILC 2027

Committee Meetings

Student Entertainment

Curfew

Executive Council Transition Breakfast

Awards Session 1

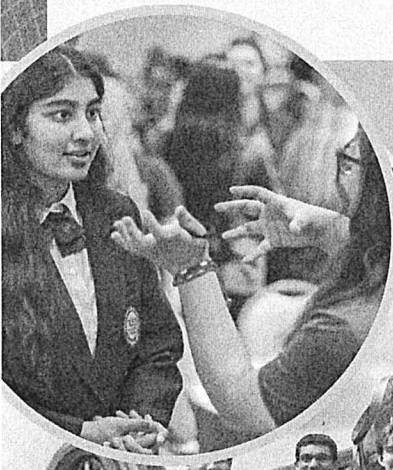
Health Science, Health Professions

Awards Session 2

Leadership, Emergency Preparedness & Teamwork

Awards Dance

Curfew



Budget Amendment (2025-26):

[illegible]

AGENDA SUPPLEMENT

Florence ISD Financial Information

Meeting Date: APRIL 2026 - Report Only
Prepared by Eric Banfield, Business Manager

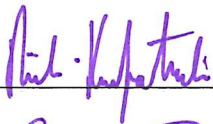
As Of: MARCH 31, 2026

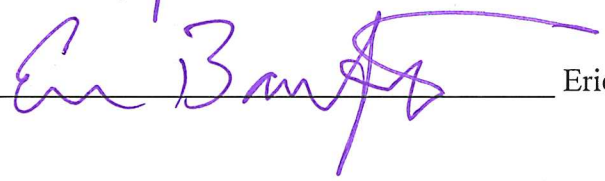
- A FISD Investment Report
 - Investment Report/Bank Balances
- B Financial Reports
 - Cash Flow Projection Revenues/Expenditures Fund 199 & Fund 599
 - Board Amendments Fund 199
- C Combined Funds Board Report [FIN3051]
 - Comparison of Revenues & Expend. to Budget All Funds
- D Board Report [FIN3050]
 - Comparison of Revenue to Budget - General Fund (199)
 - Comparison of Expenditures and Encumbrances to Budget - General Fund (199)
 - Comparison of Revenue to Budget - Child Nutrition (240)
 - Comparison of Expenditures and Encumbrances to Budget - Child Nutrition (240)
 - Comparison of Revenue to Budget - Debt Service (599)
 - Comparison of Expenditures and Encumbrances to Budget - Debt Service (599)

These updates are for the Trustees' review.

**Florence Independent School District
Investment Report – Compliance Statement**

This report is presented in accordance with the Texas Government Code Section 2256. The below signed Investment Officers hereby certify that, to the best of their knowledge, Florence ISD is in compliance with the relevant provisions of Government Code 2256 and with the stated policies and strategies of Florence ISD.

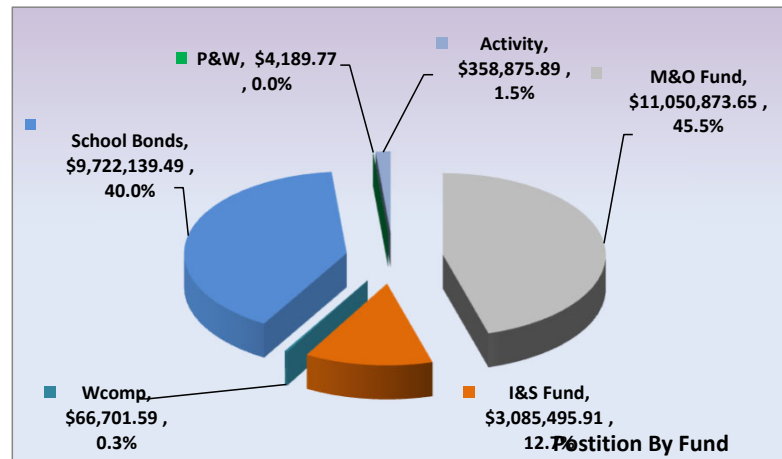
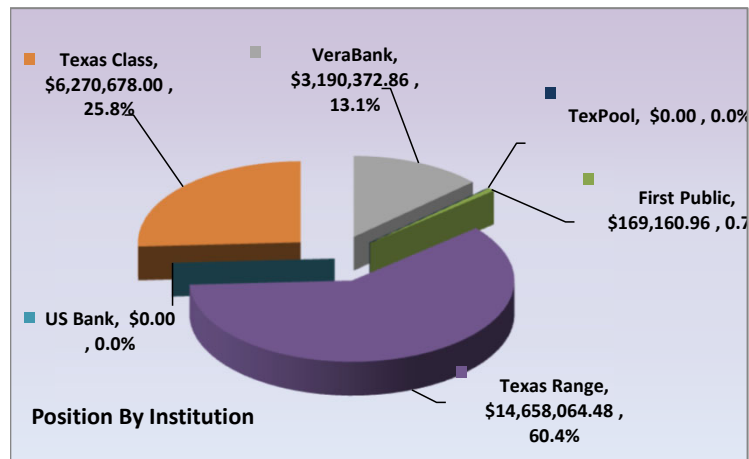

____ Rick Kirkpatrick, Superintendent


____ Eric Banfield, Business Manager

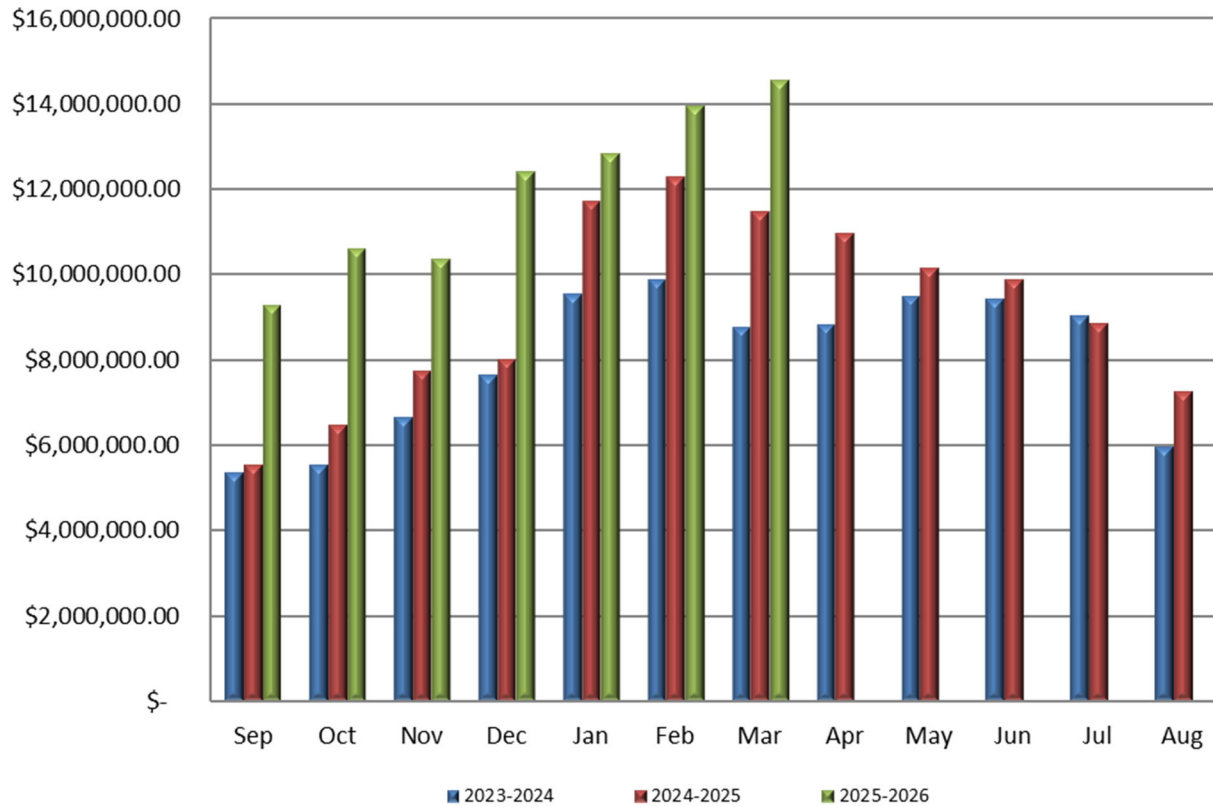
FLORENCE INDEPENDENT SCHOOL DISTRICT
Investment Report
MARCH 31, 2026

Institution	Fund	Interest Rate	Account	Beginning Balance	Ending Balance	YTD Interest	MONTHLY Interest
				9/1/2025	3/31/2026		
TexPool-M & O	M&O			\$ 16,452.13	\$ 0.00	\$ 246	\$ -
TexPool-I & S	I&S			\$ 34,274.69	\$ (0.00)	\$ 513	\$ -
Texas Class - M & O	M&O	3.78%	Class	\$ 1,053,626.93	\$ 3,537,816.04	\$ 74,929	\$ 14,633
Texas Class - I & S	I&S	3.78%	Class	\$ 300,000.00	\$ 2,732,861.96		\$ 8,586
US Bank Custodial Account	F699		2022 Bond	\$ 0.00	\$ 0.00	\$ -	\$ -
First Public-Interest & Sink	I&S	3.66%	Gov. Overnight	\$ 1,331.05	\$ 1,361.38	\$ 30	\$ 4
First Public-M & O	M&O	3.66%	Gov. Overnight	\$ 164,061.17	\$ 167,799.58	\$ 3,738	\$ 519
Texas Range - 2022 Bond	F699	3.67%	Daily	\$ 43,409.95	\$ 44,401.14	\$ 991	\$ 138
Texas Range - 2022 Bond	F699	3.79%	Select	\$ 7,274,195.63	\$ 6,078,059.70	\$ 149,864	\$ 20,275
Texas Range - 2024 Bond	M&O	3.67%	Select	\$ 4,558,224.19	\$ 2,941,736.91	\$ 83,513	\$ 9,387
Texas Range M & O	M&O	3.67%	Daily	\$ 3,076,850.36	\$ 5,593,866.73	\$ 117,017	\$ 17,418
Texas Range - 2019 Bond	F699			\$ 0.00	\$ 0.00	\$ -	\$ -
Total Investments				\$ 16,522,426.10	\$ 21,097,903.44	\$ 430,842	\$ 70,961
VeraBank				9/1/2025	3/31/2026		
Workers Comp	WC	3.00%	Money Market	\$ 66,463.51	\$ 66,701.59	\$ 1,142	\$ 156
Purple & White Trust	P&W	3.00%	Money Market	\$ 4,118.48	\$ 4,189.77	\$ 71	\$ 10
Total Money Market Accounts				\$ 70,581.99	\$ 70,891.36	\$ 1,214	\$ 165
VeraBank				9/1/2025	3/31/2026		
Maintenance & Operating	M&O	3.00%	Checking	\$ 1,542,632.90	\$ 1,529,833.21	\$ 24,080	\$ 2,922
Interest Sinking	I&S	3.00%	Checking	\$ 380,892.63	\$ 351,272.57	\$ 4,769	\$ 808
				\$ -	\$ -	\$ -	\$ -
2022 BOND	697	3.00%	Checking	\$ 1,790,900.77	\$ 532,078.63	\$ 12,533	\$ 815
2024 BOND	699	3.00%	Checking	\$ 98,852.06	\$ 125,863.11	\$ 1,965	\$ 293
Payroll	Payroll	3.00%	Checking	\$ 292,088.62	\$ 221,558.09	\$ 4,319	\$ 545
Activity Account	Activity	3.00%	Checking	\$ 329,649.80	\$ 358,875.89	\$ 5,277	\$ 832
Total Checking Accounts				\$ 4,435,016.78	\$ 3,119,481.50	\$ 52,943	\$ 6,215
Total for District				\$ 21,028,025	\$ 24,288,276	\$ 484,998	\$ 77,341

Institution	Account		Beginning Balance	Additions	Subtractions	Ending Balance	Monthly Change	Unrealized Gains & (Losses) - Securities
			3/1/2026			3/31/2026		
TexPool-M & O	0.00%	0.0000%	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ -	
TexPool-I & S	0.00%	0.0000%	\$ (0.00)	\$ -	\$ -	\$ (0.00)	\$ -	
Texas Class - M & O	3.78%	Class	\$ 6,243,417.31	\$ 281,625.39	\$ 2,987,226.66	\$ 3,537,816.04	\$ (2,705,601.27)	
Texas Class - I & S	3.78%	Class	\$ 1,937,049.34	\$ 795,812.62	\$ -	\$ 2,732,861.96	\$ 795,812.62	
US Bank Custodial Account		2022 Bond	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ -	
First Public-Interest & Sink	3.66%	Gov. Overnight	\$ 1,357.17	\$ 4.21	\$ -	\$ 1,361.38	\$ 4.21	
First Public-M & O	3.66%	Gov. Overnight	\$ 167,280.25	\$ 519.33	\$ -	\$ 167,799.58	\$ 519.33	
Texas Range - 2022 Bond	3.67%	Daily	\$ 44,262.89	\$ 138.25	\$ -	\$ 44,401.14	\$ 138.25	
Texas Range - 2022 Bond	3.79%	Select	\$ 6,357,785.15	\$ 20,274.55	\$ 300,000.00	\$ 6,078,059.70	\$ (279,725.45)	
Texas Range - 2024 Bond	3.79%	Select	\$ 2,932,349.73	\$ 9,387.18	\$ -	\$ 2,941,736.91	\$ 9,387.18	
Texas Range M & O	3.67%	Daily	\$ 5,576,448.53	\$ 17,418.20	\$ -	\$ 5,593,866.73	\$ 17,418.20	
Texas Range - 2019 Bond	0.00%	0.0000%	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ -	
Total Investments			\$ 23,259,950.37			\$ 21,097,903.44	\$ (2,162,046.93)	AVERAGE COLLECT
VeraBank			3/1/2026			3/31/2026		
Workers Comp	3.00%	Money Market	\$ 66,650.55	\$ 155.50	\$ 104.46	\$ 66,701.59	\$ 51.04	
Purple & White Trust	3.00%	Money Market	\$ 4,180.01	\$ 9.76	\$ -	\$ 4,189.77	\$ 9.76	
Total Money Market Accounts			\$ 70,830.56			\$ 70,891.36	\$ 60.80	
VeraBank			3/1/2026			3/31/2026		AVERAGE COLLECT
Maintenance & Operating	3.00%	Checking	\$ 433,472.99	\$ 2,586,394.77	\$ 1,490,034.55	\$ 1,529,833.21	\$ 1,096,360.22	
Interest Sinking	3.00%	Checking	\$ 282,147.13	\$ 69,125.44	\$ -	\$ 351,272.57	\$ 69,125.44	
	0.00%	0.0000%	\$ -	\$ -	\$ -	\$ -	\$ -	
2022 BOND	3.00%	Checking	\$ 389,595.58	\$ 324,378.48	\$ 181,895.43	\$ 532,078.63	\$ 142,483.05	
2024 BOND	3.00%	Checking	\$ 125,569.83	\$ 293.28	\$ -	\$ 125,863.11	\$ 293.28	
Payroll	3.00%	Checking	\$ 339,199.01	\$ 1,127,695.75	\$ 1,245,336.67	\$ 221,558.09	\$ (117,640.92)	
Activity Account	3.00%	Checking	\$ 350,043.49	\$ 27,201.12	\$ 18,368.72	\$ 358,875.89	\$ 8,832.40	
Total Checking Accounts			\$ 1,920,028.03			\$ 3,119,481.50	\$ 1,199,453.47	
Total for District			\$ 25,250,808.96			\$ 24,288,276.30	\$ (962,532.66)	



Florence ISD Total Investment Values



***Bond proceeds are not included in the investment value total.**

FLORENCE ISD - 2025-2026	September	October	November	December	January	February	March
<i>Cash Flow Projection</i>	Current	Current	Current	Current	Current	Current	Current
General Operating - M&O							
<i>Beginning</i>	5,033,585	7,611,583	8,898,825	8,432,776	9,253,811	10,810,033	11,266,389
RECEIPTS							
Tax Collections - Current	28,704	26,565	704,670	1,950,855	2,739,638	1,932,047	181,915
Tax Collections - Delinquent	1,920	42,727	15,324	17,141	8,641	8,105	5,697
Penalties & Interest	11,814	9,816	16,924	4,814	11,838	7,965	18,672
Other Local Revenue	43,298	38,580	33,822	47,125	36,033	64,206	38,112
State Revenue - ASF	44,267	44,267	44,299	44,267	0	0	43,640
State Revenue - Foundation	3,857,702	2,532,642	0	98,699	0	0	0
Other State Revenue, On-Behalf / Other	62,748	62,888	61,500	64,031	64,284	63,707	56,923
Federal Funds (Other)	0	0	0	8,052	0	0	0
Transfers, Other	0	0	0	0	0	0	0
Total Receipts	4,050,453	2,757,486	876,538	2,234,984	2,860,434	2,076,030	344,959
DISBURSEMENTS							
Payroll	1,112,956	1,105,698	1,122,836	1,100,951	1,129,860	1,050,250	1,010,181
Expenditures other than payroll	359,499	364,546	219,751	312,998	174,352	569,424	188,045
TEA/Projects/Other	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0
Other Uses	0	0	0	0	0	0	0
Total Disbursements	1,472,455	1,470,244	1,342,587	1,413,949	1,304,212	1,619,674	1,198,226
Net Change	2,577,998	1,287,242	(466,049)	821,035	1,556,222	456,356	(853,267)
<i>Ending M&O</i>	7,611,583	8,898,825	8,432,776	9,253,811	10,810,033	11,266,389	10,413,122
Interest and Sinking Fund							
<i>Beginning</i>	412,621	431,988	468,909	793,324	2,243,466	2,199,350	3,061,131
Tax Collections - Current	13,462	11,717	320,735	858,433	1,203,409	848,003	75,000
Tax Collections - Delinquent	1,336	19,417	1,378	7,731	7,376	4,046	11,498
Penalties & Interest	3,405	4,495	988	2,136	1,056	3,495	2,008
State Revenue	0	0	0	579,520	0	0	0
Interest / Transfers	1,164	1,292	1,314	2,322	4,591	6,237	9,398
Total Receipts	19,367	36,921	324,415	1,450,142	1,216,431	861,781	97,904
I&S Debt	0	0	0	0	1,260,547	0	0
Total Disbursements	0	0	0	0	1,260,547	0	0
Net Change in Cash	19,367	36,921	324,415	1,450,142	(44,116)	861,781	97,904
<i>Ending I&S</i>	431,988	468,909	793,324	2,243,466	2,199,350	3,061,131	3,159,035

FLORENCE ISD - 2025-2026	April	May	June	July	August	TOTALS	BUDGET
<i>Cash Flow Projection</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>		
General Operating - M&O							
<i>Beginning</i>	10,413,122	9,370,456	8,752,790	7,769,124	6,693,825		
RECEIPTS							
Tax Collections - Current	157,613	157,613	157,613	157,613	35,000	8,229,848	8,352,461
Tax Collections - Delinquent	1,089	1,089	1,089	1,089	1,089	105,000	105,000
Penalties & Interest	19,631	19,631	19,631	19,631	25,000	185,369	180,000
Other Local Revenue	31,000	31,000	31,000	10,000	30,000	434,176	434,500
State Revenue - ASF	40,000	40,000	49,000	39,500	102,000	491,240	491,869
State Revenue - Foundation	0	0	0	0	0	6,489,043	6,470,500
Other State Revenue, On-Behalf / Other	58,000	533,000	58,000	57,118	62,000	1,204,199	1,204,500
Federal Funds (Other)	0	0	0	0	0	8,052	0
Transfers, Other	0	0	0	0	0	0	
Total Receipts	307,334	782,334	316,334	284,952	255,089	17,146,926	17,238,830
DISBURSEMENTS							
Payroll	1,100,000	1,050,000	1,050,000	1,110,250	1,110,250	13,131,150	13,394,521
Expenditures other than payroll	250,000	350,000	250,000	250,000	325,000	3,613,615	3,844,309
TEA/Projects/Other	0	0	0	0	0		0
Transfers	0	0	0	0	0		0
Other Uses	0	0	0	0	0		0
Total Disbursements	1,350,000	1,400,000	1,300,000	1,360,250	1,435,250	16,666,847	17,238,830
Net Change	(1,042,666)	(617,666)	(983,666)	(1,075,298)	(1,180,161)	480,079	
Ending M&O	9,370,456	8,752,790	7,769,124	6,693,825	5,513,664	5,513,664	
Interest and Sinking Fund							
<i>Beginning</i>	3,159,035	3,253,858	3,348,681	3,443,503	3,250,835		
Tax Collections - Current	88,323	88,323	88,323	88,323	50,000	3,734,167	3,772,372
Tax Collections - Delinquent	500	500	500	500	500	55,281	12,000
Penalties & Interest	0	0	0	0	0	17,584	8,000
State Revenue	0	0	0	0	0	579,520	580,000
Interest / Transfers	6,000	6,000	6,000	2,000	1,000	47,318	45,000
Total Receipts	94,823	94,823	94,823	90,823	51,500	4,433,870	4,417,372
I&S Debt	0	0	0	283,491	2,536,200	4,080,238	4,087,372
Total Disbursements	0	0	0	283,491	2,536,200	4,080,238	4,087,372
Net Change in Cash	94,823	94,823	94,823	(192,668)	(2,484,700)	353,632	
Ending I&S	3,253,858	3,348,681	3,443,503	3,250,835	766,135	766,253	

Board Amendments - General Fund 199		Revenue & Other Resources	Expenditures & Other Uses
Current Amended Budget Total		\$ 17,238,830	\$ 17,238,830
	Adopted Rev./Exps.	\$17,238,830	\$17,238,830
	Other Res./Uses		\$0
CHANGES:			
<u>September</u>	<u>Fund - Function</u>		
None			
<u>October</u>			
None			
<u>November</u>			
None			
<u>December:</u>			
None			
<u>January</u>			
None			
<u>February:</u>			
None			
<u>March</u>			
None			
<u>April:</u>			
None			
<u>May:</u>			
None			
<u>June</u>			
None			
<u>July:</u>			
None			
<u>August</u>			
None			

Combined Funds Board Report
Combined Funds Recap by Fund
FLORENCE ISD

Comparison of Revenue to Budget
As of March

	Estimated Revenue	Current Realized Revenue	Realized Revenue To Date	Revenue Balance	Percent Realized
General Operating Funds					
199 / 6 - GENERAL FUND 5000	17,238,830.00	-82,861.35	-14,967,055.96	2,271,774.04	86.82%
Totals 5000 R E C E I P T S	17,238,830.00	-82,861.35	-14,967,055.96	2,271,774.04	86.82%
Totals 7000	.00	.00	.00	.00	.00%
Totals General Operating Funds	17,238,830.00	-82,861.35	-14,967,055.96	2,271,774.04	86.82%
Special Revenue Funds					
211 / 6 - TITLE I 5000	183,337.00	.00	.00	183,337.00	.00%
224 / 6 - IDEA B 5000	238,297.00	.00	.00	238,297.00	.00%
225 / 6 - PRESCHOOL-SPECIAL ED 5000	3,355.00	.00	.00	3,355.00	.00%
240 / 6 - CHILD NUTRITION 5000	921,447.00	-93,381.47	-507,329.92	414,117.08	55.06%
255 / 6 - TITLE II TPTR 5000	34,283.00	.00	.00	34,283.00	.00%
263 / 6 - TITLE III, PART A, LIMITED ENG 5000	38,470.00	.00	.00	38,470.00	.00%
265 / 6 - 21ST CENTURY LEARNING 5000	317,722.00	-45,008.19	-45,008.19	272,713.81	14.17%
289 / 6 - SUMMER SCHOOL LEP 5000	14,535.00	.00	-1,424.00	13,111.00	9.80%
461 / 6 - CAMPUS ACTIVITY FUND 5000	127,445.42	-23,244.34	-148,305.30	-20,859.88	116.37%
Totals 5000 R E C E I P T S	1,878,891.42	-161,634.00	-702,067.41	1,176,824.01	37.37%
Totals 7000	.00	.00	.00	.00	.00%
Totals Special Revenue Funds	1,878,891.42	-161,634.00	-702,067.41	1,176,824.01	37.37%
Interest & Sinking Funds					
599 / 6 - DEBT SERVICE 5000	4,417,372.00	-9,398.43	-3,928,022.63	489,349.37	88.92%
Totals 5000 R E C E I P T S	4,417,372.00	-9,398.43	-3,928,022.63	489,349.37	88.92%
Totals 7000	.00	.00	.00	.00	.00%
Totals Interest & Sinking Funds	4,417,372.00	-9,398.43	-3,928,022.63	489,349.37	88.92%
Construction Funds					
697 / 6 - 2024 BOND PROJECTS 5000	.00	-9,680.46	-85,477.72	-85,477.72	.00%
699 / 6 - 2022 BOND PROJECTS 5000	.00	-21,227.18	-167,388.06	-167,388.06	.00%
Totals 5000 R E C E I P T S	.00	-30,907.64	-252,865.78	-252,865.78	.00%
Totals 7000	.00	.00	.00	.00	.00%
Totals Construction Funds	.00	-30,907.64	-252,865.78	-252,865.78	.00%
Proprietary Funds					
753 / 6 - WORKER'S COMP INSURANCE FUND 5000	.00	-155.50	-1,142.40	-1,142.40	.00%
Totals 5000 R E C E I P T S	.00	-155.50	-1,142.40	-1,142.40	.00%
Totals 7000	.00	.00	.00	.00	.00%
Totals Proprietary Funds	.00	-155.50	-1,142.40	-1,142.40	.00%
Expendable Trust Funds					

Combined Funds Board Report
Combined Funds Recap by Fund
FLORENCE ISD

Comparison of Revenue to Budget
As of March

	<u>Estimated Revenue</u>	<u>Current Realized Revenue</u>	<u>Realized Revenue To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
Expendable Trust Funds					
829 / 6 - PURPLE AND WHITE SCHOLARSHIP 5000	.00	-9.76	-4,430.29	-4,430.29	.00%
865 / 6 - STUDENT ACTIVITY FUNDS 5000	4,100.65	-1,107.00	-2,857.65	1,243.00	69.69%
Totals 5000 R E C E I P T S	4,100.65	-1,116.76	-7,287.94	-3,187.29	177.73%
Totals 7000	.00	.00	.00	.00	.00%
Totals Expendable Trust Funds	4,100.65	-1,116.76	-7,287.94	-3,187.29	177.73%
Total Revenues 5000	23,539,194.07	-286,073.68	-19,858,442.12	3,680,751.95	84.36%
Total Revenues 7000	.00	.00	.00	.00	.00%
Total Revenues	23,539,194.07	-286,073.68	-19,858,442.12	3,680,751.95	84.36%

Combined Funds Board Report
Combined Funds Recap by Fund
FLORENCE ISD

Comparison of Expenditures and Encumbrances to Budget
As of March

	<u>Appropriation</u>	<u>Encumbrance</u>	<u>Current Expenditure</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
General Operating Funds						
199 / 6 - GENERAL FUND 6000	-17,238,830.00	209,783.60	1,215,939.76	9,191,995.13	-7,837,051.27	53.32%
Totals 6000 E X P E N D I T U R E S	-17,238,830.00	209,783.60	1,215,939.76	9,191,995.13	-7,837,051.27	53.32%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals General Operating Funds	-17,238,830.00	209,783.60	1,215,939.76	9,191,995.13	-7,837,051.27	53.32%
Special Revenue Funds						
211 / 6 - TITLE I 6000	-183,337.00	2,255.20	13,366.99	135,566.62	-45,515.18	73.94%
224 / 6 - IDEA B 6000	-238,297.00	5,630.00	17,627.92	53,582.18	-179,084.82	22.49%
225 / 6 - PRESCHOOL-SPECIAL ED 6000	-3,355.00	1,750.00	.00	.00	-1,605.00	-.00%
240 / 6 - CHILD NUTRITION 6000	-951,447.00	89,847.00	77,815.81	526,763.51	-334,836.49	55.36%
255 / 6 - TITLE II TPTR 6000	-34,283.00	9,500.00	2,250.00	31,560.00	6,777.00	92.06%
263 / 6 - TITLE III, PART A, LIMITED ENG 6000	-38,470.00	.00	3,947.86	33,935.02	-4,534.98	88.21%
265 / 6 - 21ST CENTURY LEARNING 6000	-317,722.00	145.47	21,562.90	158,212.35	-159,364.18	49.80%
289 / 6 - SUMMER SCHOOL LEP 6000	-14,535.00	.00	.00	.00	-14,535.00	-.00%
410 / 6 - INSTRUCTIONAL ALLOTMENT 6000	.00	.00	536.11	8,863.81	8,863.81	.00%
429 / 6 - PK GRANT 6000	.00	5,931.74	.00	15,870.00	21,801.74	.00%
461 / 6 - CAMPUS ACTIVITY FUND 6000	-402,158.76	32,805.57	18,000.31	121,186.99	-248,166.20	30.13%
Totals 6000 E X P E N D I T U R E S	-2,183,604.76	147,864.98	155,107.90	1,085,540.48	-950,199.30	49.71%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Special Revenue Funds	-2,183,604.76	147,864.98	155,107.90	1,085,540.48	-950,199.30	49.71%
Interest & Sinking Funds						
599 / 6 - DEBT SERVICE 6000	-4,087,372.00	.00	.00	1,262,047.75	-2,825,324.25	30.88%
Totals 6000 E X P E N D I T U R E S	-4,087,372.00	.00	.00	1,262,047.75	-2,825,324.25	30.88%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Interest & Sinking Funds	-4,087,372.00	.00	.00	1,262,047.75	-2,825,324.25	30.88%
Construction Funds						
697 / 6 - 2024 BOND PROJECTS 6000	.00	.00	.00	1,674,953.95	1,674,953.95	.00%
699 / 6 - 2022 BOND PROJECTS 6000	.00	2,705,215.34	91,391.94	2,514,585.83	5,219,801.17	.00%
Totals 6000 E X P E N D I T U R E S	.00	2,705,215.34	91,391.94	4,189,539.78	6,894,755.12	.00%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Construction Funds	.00	2,705,215.34	91,391.94	4,189,539.78	6,894,755.12	.00%
Proprietary Funds						
753 / 6 - WORKER'S COMP INSURANCE FUND 6000	.00	.00	114.46	45,606.13	45,606.13	.00%
Totals 6000 E X P E N D I T U R E S	.00	.00	114.46	45,606.13	45,606.13	.00%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Proprietary Funds	.00	.00	114.46	45,606.13	45,606.13	.00%

Combined Funds Board Report
Combined Funds Recap by Fund
FLORENCE ISD

Comparison of Expenditures and Encumbrances to Budget
As of March

	<u>Appropriation</u>	<u>Encumbrance</u>	<u>Current Expenditure</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
Expendable Trust Funds						
865 / 6 - STUDENT ACTIVITY FUNDS 6000	-23,387.51	2,283.88	1,350.00	2,265.21	-18,838.42	9.69%
Totals 6000 E X P E N D I T U R E S	-23,387.51	2,283.88	1,350.00	2,265.21	-18,838.42	9.69%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Expendable Trust Funds	-23,387.51	2,283.88	1,350.00	2,265.21	-18,838.42	9.69%
Total Expenditures 6000	-23,533,194.27	3,065,147.80	1,463,904.06	15,776,994.48	-4,691,051.99	67.04%
Total Expenditures 8000	.00	.00	.00	.00	.00	.00%
Total Expenditures	-23,533,194.27	3,065,147.80	1,463,904.06	15,776,994.48	-4,691,051.99	67.04%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - LOCAL REVENUE					
5710 - LOCAL REAL-PROPERTY TAXES	8,637,461.00	.00	-7,560,532.06	1,076,928.94	87.53%
5720 - REV FM SRVCS TO LOCAL ED AG	.00	.00	.00	.00	.00%
5730 - TUITION & FEES FROM PATRONS	2,000.00	.00	.00	2,000.00	.00%
5740 - LOCAL REVENUE	395,000.00	-37,319.29	-270,260.05	124,739.95	68.42%
5750 - ENTERPRISING ACTIVITIES	30,500.00	-1,902.06	-32,693.37	-2,193.37	107.19%
5760 - OTHER REV FM LOCAL SOURCE	7,000.00	.00	-5,690.14	1,309.86	81.29%
Total LOCAL REVENUE	9,071,961.00	-39,221.35	-7,869,175.62	1,202,785.38	86.74%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	7,462,369.00	-43,640.00	-6,709,783.00	752,586.00	89.91%
5820 - OTHER STATE REVENUE	.00	.00	.00	.00	.00%
5830 - TRS STATE REVENUE	704,500.00	.00	-380,044.54	324,455.46	53.95%
Total STATE PROGRAM REVENUES	8,166,869.00	-43,640.00	-7,089,827.54	1,077,041.46	86.81%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	.00	.00	.00	.00	.00%
5930 - VOC ED NON FOUNDATION	.00	.00	.00	.00	.00%
5940 - E C I A AND E S E A	.00	.00	-8,052.80	-8,052.80	.00%
Total FEDERAL PROGRAM REVENUES	.00	.00	-8,052.80	-8,052.80	.00%
7000 - OTHER RESOURCE ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT DESCR FOR 7910	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	17,238,830.00	-82,861.35	-14,967,055.96	2,271,774.04	86.82%

Date Run: 04-14-2026 11:44 AM			Board Report		Program: FIN3050	
Cnty Dist: 246-902			Comparison of Expenditures and Encumbrances to Budget		Page: 2 of 8	
			FLORENCE ISD		File ID: C	
Fund 199 / 6 GENERAL FUND			As of March			
	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-7,865,461.00	.00	3,914,131.10	599,992.32	-3,951,329.90	49.76%
6200 - PURCHASE & CONTRACTED SVS	-401,753.00	2,550.00	258,076.23	40,349.48	-141,126.77	64.24%
6300 - SUPPLIES AND MATERIALS	-305,054.00	25,493.43	181,576.75	10,791.78	-97,983.82	59.52%
6400 - OTHER OPERATING EXPENSES	-83,200.00	3,255.02	24,985.51	883.00	-54,959.47	30.03%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function11 INSTRUCTION	-8,655,468.00	31,298.45	4,378,769.59	652,016.58	-4,245,399.96	50.59%
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-165,654.00	.00	87,659.45	12,356.25	-77,994.55	52.92%
6200 - PURCHASE & CONTRACTED SVS	-4,475.00	.00	4,434.46	.00	-40.54	99.09%
6300 - SUPPLIES AND MATERIALS	-26,000.00	6,724.14	7,196.48	2,848.72	-12,079.38	27.68%
6400 - OTHER OPERATING EXPENSES	-750.00	319.00	149.00	149.00	-282.00	19.87%
Total Function12 INSTRUCTIONAL	-196,879.00	7,043.14	99,439.39	15,353.97	-90,396.47	50.51%
13 - CURRIC DEV/INSTRUC STAFF DEV						
6100 - PAYROLL COSTS	-214,172.00	.00	90,777.85	12,477.96	-123,394.15	42.39%
6200 - PURCHASE & CONTRACTED SVS	-61,500.00	400.00	45,933.00	.00	-15,167.00	74.69%
6300 - SUPPLIES AND MATERIALS	-10,800.00	249.32	3,070.68	23.80	-7,480.00	28.43%
6400 - OTHER OPERATING EXPENSES	-24,500.00	3,651.55	8,066.04	1,444.00	-12,782.41	32.92%
Total Function13 CURRIC DEV/INSTRUC STAFF	-310,972.00	4,300.87	147,847.57	13,945.76	-158,823.56	47.54%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-426,867.00	.00	189,731.41	26,055.36	-237,135.59	44.45%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	3,680.77	335.81	3,680.77	.00%
6300 - SUPPLIES AND MATERIALS	-14,600.00	8,622.05	1,021.30	29.99	-4,956.65	7.00%
6400 - OTHER OPERATING EXPENSES	-3,450.00	.00	2,863.01	2,285.01	-586.99	82.99%
Total Function21 INSTRUCTIONAL	-444,917.00	8,622.05	197,296.49	28,706.17	-238,998.46	44.34%
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-1,049,673.00	.00	608,757.87	82,688.21	-440,915.13	58.00%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-26,050.00	219.97	4,947.60	381.34	-20,882.43	18.99%
6400 - OTHER OPERATING EXPENSES	-19,390.00	1,754.78	2,895.68	830.80	-14,739.54	14.93%
Total Function23 SCHOOL LEADERSHIP	-1,095,113.00	1,974.75	616,601.15	83,900.35	-476,537.10	56.30%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-397,336.00	.00	244,553.80	37,021.06	-152,782.20	61.55%
6200 - PURCHASE & CONTRACTED SVS	-14,600.00	.00	.00	.00	-14,600.00	-.00%
6300 - SUPPLIES AND MATERIALS	-38,571.00	1,938.24	8,574.28	1,982.57	-28,058.48	22.23%
6400 - OTHER OPERATING EXPENSES	-3,925.00	.00	6,924.65	.00	2,999.65	176.42%
Total Function31 GUIDANCE AND COUNSELING	-454,432.00	1,938.24	260,052.73	39,003.63	-192,441.03	57.23%
32 - ATTENDANCE & SOCIAL WORK SVS						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-2,500.00	.00	.00	.00	-2,500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,700.00	.00	.00	.00	-1,700.00	-.00%
6400 - OTHER OPERATING EXPENSES	-1,300.00	.00	.00	.00	-1,300.00	-.00%
Total Function32 ATTENDANCE & SOCIAL WORK	-5,500.00	.00	.00	.00	-5,500.00	-.00%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-175,591.00	.00	97,397.52	13,020.78	-78,193.48	55.47%
6200 - PURCHASE & CONTRACTED SVS	-400.00	381.95	.00	.00	-18.05	-.00%
6300 - SUPPLIES AND MATERIALS	-10,500.00	243.44	6,552.28	.00	-3,704.28	62.40%
6400 - OTHER OPERATING EXPENSES	-1,460.00	.00	.00	.00	-1,460.00	-.00%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
33 - HEALTH SERVICES						
Total Function33 HEALTH SERVICES	-187,951.00	625.39	103,949.80	13,020.78	-83,375.81	55.31%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-678,536.00	.00	309,494.51	40,564.13	-369,041.49	45.61%
6200 - PURCHASE & CONTRACTED SVS	-43,175.00	3,120.00	20,116.10	909.66	-19,938.90	46.59%
6300 - SUPPLIES AND MATERIALS	-161,300.00	6,401.56	73,577.72	10,603.58	-81,320.72	45.62%
6400 - OTHER OPERATING EXPENSES	100,000.00	381.43	35,223.89	696.27	135,605.32	35.22%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-5,000.00	.00	.00	.00	-5,000.00	-.00%
Total Function34 PUPIL TRANSPORTATION-	-788,011.00	9,902.99	438,412.22	52,773.64	-339,695.79	55.64%
35 - FOOD SERVICE						
6100 - PAYROLL COSTS	.00	.00	15,807.20	.00	15,807.20	.00%
Total Function35 FOOD SERVICE	.00	.00	15,807.20	.00	15,807.20	.00%
36 - CO-CURR/EXTRACURR ACTIVITIES						
6100 - PAYROLL COSTS	-455,791.00	.00	265,743.94	34,659.04	-190,047.06	58.30%
6200 - PURCHASE & CONTRACTED SVS	-76,777.00	.00	66,495.30	3,812.03	-10,281.70	86.61%
6300 - SUPPLIES AND MATERIALS	-78,390.00	3,383.81	50,031.81	3,934.14	-24,974.38	63.82%
6400 - OTHER OPERATING EXPENSES	-201,783.00	9,941.89	40,927.87	5,727.64	-150,913.24	20.28%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function36 CO-CURR/EXTRACURR	-812,741.00	13,325.70	423,198.92	48,132.85	-376,216.38	52.07%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-664,978.00	.00	429,442.62	58,728.89	-235,535.38	64.58%
6200 - PURCHASE & CONTRACTED SVS	-171,050.00	3,950.00	90,072.46	19,238.68	-77,027.54	52.66%
6300 - SUPPLIES AND MATERIALS	-43,000.00	129.55	13,621.69	2,293.05	-29,248.76	31.68%
6400 - OTHER OPERATING EXPENSES	-86,445.00	5,432.94	49,833.75	3,531.60	-31,178.31	57.65%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function41 GENERAL ADMINISTRATION	-965,473.00	9,512.49	582,970.52	83,792.22	-372,989.99	60.38%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-1,095,728.00	.00	618,379.40	80,516.63	-477,348.60	56.44%
6200 - PURCHASE & CONTRACTED SVS	-806,406.00	16,071.89	464,525.91	42,281.39	-325,808.20	57.60%
6300 - SUPPLIES AND MATERIALS	-160,766.36	19,664.86	82,271.51	7,303.48	-58,829.99	51.17%
6400 - OTHER OPERATING EXPENSES	-288,827.64	514.46	274,502.42	.00	-13,810.76	95.04%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	12,700.00	.00	12,700.00	.00%
Total Function51 PLANT MAINTENANCE &	-2,351,728.00	36,251.21	1,452,379.24	130,101.50	-863,097.55	61.76%
52 - SECURITY SERVICES						
6100 - PAYROLL COSTS	-44,404.00	.00	22,686.08	.00	-21,717.92	51.09%
6200 - PURCHASE & CONTRACTED SVS	-249,680.00	50,205.40	165,250.50	22,869.20	-34,224.10	66.18%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	.00	.00	-5,000.00	-.00%
6400 - OTHER OPERATING EXPENSES	-1,000.00	.00	50.00	1.00	-950.00	5.00%
Total Function52 SECURITY SERVICES	-300,084.00	50,205.40	187,986.58	22,870.20	-61,892.02	62.64%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-157,330.00	.00	91,170.54	12,100.82	-66,159.46	57.95%
6200 - PURCHASE & CONTRACTED SVS	-94,701.00	15,350.00	105,675.81	42.64	26,324.81	111.59%
6300 - SUPPLIES AND MATERIALS	-31,200.00	17,907.43	9,243.57	588.15	-4,049.00	29.63%
6400 - OTHER OPERATING EXPENSES	-7,525.00	1,525.49	398.29	.00	-5,601.22	5.29%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function53 DATA PROCESSING	-290,756.00	34,782.92	206,488.21	12,731.61	-49,484.87	71.02%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-203,805.00	.00	21,752.52	.00	-182,052.48	10.67%
Total Function71 DEBT SERVICE	-203,805.00	.00	21,752.52	.00	-182,052.48	10.67%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function81 CAPITAL PROJECTS	.00	.00	.00	.00	.00	.00%
91 - EXCESS						
6200 - PURCHASE & CONTRACTED SVS	-70,000.00	.00	.00	.00	-70,000.00	-.00%
Total Function91 EXCESS	-70,000.00	.00	.00	.00	-70,000.00	-.00%
95 - PAYMENTS TO JJAEP						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING EXPENSES	-25,000.00	.00	19,862.00	.00	-5,138.00	79.45%
Total Function95 PAYMENTS TO JJAEP	-25,000.00	.00	19,862.00	.00	-5,138.00	79.45%
99 - TAX DISTRICT						
6200 - PURCHASE & CONTRACTED SVS	-80,000.00	.00	39,181.00	19,590.50	-40,819.00	48.98%
Total Function99 TAX DISTRICT	-80,000.00	.00	39,181.00	19,590.50	-40,819.00	48.98%
8000 - OBJECT DESCR FOR 8000						
00 - DISTRICT WIDE						
8900 - OTHER USES ACCOUNTS	.00	.00	.00	.00	.00	.00%
Total Function00 DISTRICT WIDE	.00	.00	.00	.00	.00	.00%
Total Expenditures	-17,238,830.00	209,783.60	9,191,995.13	1,215,939.76	-7,837,051.27	53.32%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - R E C E I P T S					
5700 - LOCAL REVENUE					
5740 - LOCAL REVENUE	5,000.00	.00	.00	5,000.00	.00%
5750 - ENTERPRISING ACTIVITIES	133,000.00	-21,303.41	-79,147.90	53,852.10	59.51%
Total LOCAL REVENUE	138,000.00	-21,303.41	-79,147.90	58,852.10	57.35%
5800 - STATE PROGRAM REVENUES					
5820 - OTHER STATE REVENUE	.00	.00	.00	.00	.00%
5830 - TRS STATE REVENUE	35,000.00	.00	.00	35,000.00	.00%
Total STATE PROGRAM REVENUES	35,000.00	.00	.00	35,000.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	745,000.00	-72,078.06	-425,036.81	319,963.19	57.05%
5930 - VOC ED NON FOUNDATION	3,447.00	.00	-3,145.21	301.79	91.24%
Total FEDERAL PROGRAM REVENUES	748,447.00	-72,078.06	-428,182.02	320,264.98	57.21%
7000 - OTHER RESOURCE ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT DESCR FOR 7910	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	921,447.00	-93,381.47	-507,329.92	414,117.08	55.06%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - PAYROLL COSTS	-449,747.00	.00	252,338.84	40,584.21	-197,408.16	56.11%
6200 - PURCHASE & CONTRACTED SVS	-14,900.00	927.00	8,002.00	309.00	-5,971.00	53.70%
6300 - SUPPLIES AND MATERIALS	-483,500.00	88,920.00	266,397.67	36,922.60	-128,182.33	55.10%
6400 - OTHER OPERATING EXPENSES	-3,300.00	.00	25.00	.00	-3,275.00	.76%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function35 FOOD SERVICE	-951,447.00	89,847.00	526,763.51	77,815.81	-334,836.49	55.36%
Total Expenditures	-951,447.00	89,847.00	526,763.51	77,815.81	-334,836.49	55.36%

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - R E C E I P T S					
5700 - LOCAL REVENUE					
5710 - LOCAL REAL-PROPERTY TAXES	3,792,372.00	.00	-3,321,492.11	470,879.89	87.58%
5740 - LOCAL REVENUE	45,000.00	-9,398.43	-27,010.52	17,989.48	60.02%
Total LOCAL REVENUE	3,837,372.00	-9,398.43	-3,348,502.63	488,869.37	87.26%
5800 - STATE PROGRAM REVENUES					
5820 - OTHER STATE REVENUE	580,000.00	.00	-579,520.00	480.00	99.92%
Total STATE PROGRAM REVENUES	580,000.00	.00	-579,520.00	480.00	99.92%
7000 - OTHER RESOURCE ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT DESCR FOR 7910	.00	.00	.00	.00	.00%
7940 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	4,417,372.00	-9,398.43	-3,928,022.63	489,349.37	88.92%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
41 - GENERAL ADMINISTRATION						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function41 GENERAL ADMINISTRATION	.00	.00	.00	.00	.00	.00%
71 - DEBT SERVICE						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	-4,087,372.00	.00	1,262,047.75	.00	-2,825,324.25	30.88%
Total Function71 DEBT SERVICE	-4,087,372.00	.00	1,262,047.75	.00	-2,825,324.25	30.88%
Total Expenditures	-4,087,372.00	.00	1,262,047.75	.00	-2,825,324.25	30.88%

Florence ISD 2025-2026 Enrollment Report

	EE	PK	K	1st	2nd	3rd	4th	5th	Total	6th	7th	8th	Total	9th	10th	11th	12th	Total	Total
Enrollment Monthly	F.E.S.									F.M.S.				F.H.S.				District	
September 3, 2025	0	41	76	72	82	87	81	91	530	79	82	86	247	101	74	94	75	344	1121
October 06,2025	0	41	75	71	82	87	80	94	530	80	84	88	252	105	75	94	75	349	1131
November 6, 2025	0	40	78	71	84	86	80	94	533	80	84	88	252	104	75	94	75	348	1133
December 4, 2025	0	40	77	72	84	88	79	94	534	81	84	87	252	102	75	94	75	346	1132
January 6, 2026	0	40	77	72	83	88	79	94	533	80	85	89	254	101	73	92	74	340	1127
February 13, 2026	0	40	77	73	83	89	77	94	533	80	85	90	255	100	73	86	79	338	1126
March 3, 2026	0	41	75	73	83	89	76	92	529	80	85	88	253	100	72	88	80	340	1122
April 9, 2026	0	41	75	73	82	89	77	90	527	81	83	88	252	99	72	88	80	339	1118
May 14, 2026									0				0					0	0

Enrollment First Day of School

August 24, 2015	0	57	60	67	67	69	67	78	465	72	70	80	222	82	61	87	70	300	987
August 22, 2016	0	30	70	63	70	67	77	70	447	86	79	81	246	79	77	61	77	294	987
August 21, 2017	1	35	50	79	66	74	78	74	457	77	89	82	248	86	78	77	67	308	1013
August 20, 2018	1	29	69	56	78	78	81	78	470	76	81	94	251	84	91	81	74	330	1051
August 15, 2019	0	36	73	70	57	87	67	85	475	81	78	85	244	94	79	86	77	336	1055
August 31, 2020	0	30	57	78	78	57	88	66	454	87	90	80	257	92	92	74	85	343	1054
August 12, 2021	1	34	67	72	66	72	61	88	461	67	91	90	248	90	87	84	61	322	1031
August 18, 2022	3	42	80	75	78	79	86	68	511	90	76	93	259	96	95	92	82	365	1135
August 16, 2023	2	35	77	77	75	72	81	85	504	72	91	78	241	97	95	91	84	367	1112
August 14,2023	1	41	57	79	81	74	84	78	495	78	72	98	248	74	108	81	82	345	1088
August 13,2025	0	40	71	65	80	86	81	90	513	79	80	82	241	98	74	92	72	336	1090

Enrollment Peims Snapshot Date

October 30, 2015	0	65	63	69	67	70	73	79	486	72	78	81	231	87	62	91	69	309	1026
October 28, 2016	2	33	75	68	73	70	75	71	467	86	83	85	254	83	83	62	76	304	1025
October 27, 2017	2	40	51	80	72	78	77	73	473	80	92	86	258	94	79	77	67	317	1048
October 26, 2018	3	31	73	58	79	80	87	78	489	78	86	96	260	86	95	83	73	337	1086
October 25, 2019	3	39	81	74	60	86	88	86	517	85	80	90	255	101	79	86	81	347	1119
October 30, 2020	3	33	61	78	75	54	90	67	461	90	93	81	264	93	96	75	86	350	1075
October 29, 2021	3	34	77	74	75	80	65	97	505	73	95	98	266	96	97	88	65	346	1117
October 28, 2022	3	43	82	73	81	79	85	69	515	94	83	98	275	100	101	93	83	377	1167
October 27, 2023	6	39	77	79	83	77	82	90	533	76	96	78	250	96	95	91	88	370	1153
October 25, 2024	1	44	65	82	87	79	84	81	523	79	83	100	262	78	106	84	89	357	1142
October 31, 2025	0	40	77	71	83	86	80	94	531	80	83	88	251	104	75	94	75	348	1130

Enrollment End of School

June 4, 2015	0	55	64	69	69	66	77	62	462	79	77	75	231	74	85	77	72	308	1001
June 2, 2016	0	65	66	70	68	72	73	77	491	74	77	76	227	80	62	78	71	291	1009
May 25, 2017	3	35	76	63	69	74	72	70	462	85	84	84	253	81	80	67	73	301	1016
May 31 2018	1	42	53	80	75	74	76	71	472	78	86	85	249	91	77	76	66	310	1031
May 30 2019	1	34	73	58	81	79	85	77	488	76	83	95	254	80	92	79	66	317	1059
May 28, 2020	6	41	80	76	57	86	65	86	497	87	82	87	256	98	77	83	79	337	1090
May 27, 2021	6	35	65	79	72	58	89	66	470	92	92	81	265	101	98	75	89	363	1098
May 26, 2022	4	34	80	75	77	82	69	94	515	79	94	99	272	97	95	90	69	351	1138
May 25, 2023	6	49	82	74	86	82	86	72	537	98	82	95	275	95	95	83	84	357	1169
May 23, 2024	7	33	77	79	79	75	80	86	516	73	98	77	248	105	93	87	90	375	1139
May 29,2025	1	40	67	80	89	75	89	80	521	79	80	95	254	71	99	76	89	335	1110

	1 - First six weeks		2 - Second six weeks		3 - Third six weeks		4 - Fourth six weeks		5 - Fifth six weeks		6 - Sixth six weeks		Total	
	PIA	Attendance Enrollment	PIA	Attendance Enrollment	PIA	Attendance Enrollment	PIA	Attendance Enrollment	PIA	Attendance Enrollment	PIA	Attendance Enrollment	PIA	Attendance Enrollment
Grade PK	95.3%	42	94.6%	43	94.2%	40	94.5%	40	--	--	--	--	94.7%	43
Grade KG	94.8%	76	94.0%	78	93.8%	78	95.0%	79	--	--	--	--	94.4%	81
Grade 01	96.6%	73	93.8%	72	94.6%	72	95.2%	73	--	--	--	--	95.1%	77
Grade 02	97.3%	85	95.7%	84	95.3%	86	95.7%	83	--	--	--	--	96.0%	88
Grade 03	97.4%	88	95.4%	88	94.1%	88	96.5%	89	--	--	--	--	96.0%	93
Grade 04	98.1%	81	95.6%	81	95.9%	80	96.8%	79	--	--	--	--	96.6%	82
Grade 05	95.7%	94	95.8%	95	95.7%	95	95.4%	95	--	--	--	--	95.6%	98
Grade 06	96.6%	81	94.7%	81	93.9%	81	92.4%	80	--	--	--	--	94.5%	83
Grade 07	96.9%	84	96.4%	85	93.3%	84	95.8%	85	--	--	--	--	95.7%	87
Grade 08	97.1%	87	94.6%	88	93.9%	88	94.9%	91	--	--	--	--	95.2%	92
Grade 09	96.1%	103	94.6%	104	92.3%	105	93.4%	102	--	--	--	--	94.2%	107
Grade 10	96.9%	77	95.7%	76	95.1%	75	94.9%	73	--	--	--	--	95.7%	78
Grade 11	96.6%	94	95.2%	94	94.2%	94	95.5%	87	--	--	--	--	95.4%	95
Grade 12	96.0%	75	94.5%	75	91.8%	75	91.3%	81	--	--	--	--	93.5%	83
Total Students	96.6%	1,139	95.1%	1,144	94.1%	1,141	94.8%	1,137	--	--	--	--	95.2%	1,179



Florence News

4/4/2026

From: Principal Paredes

STAAR TESTING REMINDER

STAAR Testing begins on **April 9th** with Reading for all 3rd–5th grade students. It is very important that students arrive to school **on time**, get a full night of **rest**, and come ready to give their **very best effort** each day. A strong start in the morning helps students feel calm, focused, and prepared to show everything they know. Thank you for your support in helping our students do their best!

Picture Day

Picture Day will take place on **April 17th** for all students. Please ensure students come prepared and dressed appropriately!



Thank you for choosing Lifetouch Photography!

Florence Elementary School

Spring Picture Day Date(s): April 17, 2026

Spring Picture Day ID: EVT3BZPQK

Reminder To Fill Out Surveys to Ensure Positive Changes To Our School!

Parents,

Your voice matters! Please take a few minutes to complete the **FES Culture & Climate Staff Survey**. Your feedback helps us make our school an even better place to work and learn.

Click the link below to complete the survey:

<https://docs.google.com/forms/d/e/1FAIpQLSeQEw0xX4M3Y5X6nZXiQcf6aR2fxvrKrcNmELOyYzF8HOHnTg/viewform?usp=sharing&oid=109499846695059356457>

FES Student Culture & Climate Survey 2025-2026

Students,

We want to hear from you! Please take a few minutes to complete the **Student Culture & Climate Survey** and share your thoughts.

Click here to take the survey:

<https://docs.google.com/forms/d/e/1FAIpQLSfCs7TNXGYdsp1EO5nyStFJaFH6HI8xjg4dsfNgAMHIAafoTw/viewform?usp=publish-editor>

Handwriting vs. Typing: Why It Matters for Your Child

We recently came across some interesting research on handwriting and wanted to share because it can make a real difference in your child's learning. Video Below!

Studies show that handwriting activates more areas of the brain than typing, helping students remember and understand information better. One study using a 256-electrode EEG found that

writing by hand creates stronger brain connections, supporting learning and retention.

When children handwrite, they slow down, think, and summarize—boosting comprehension. Typing, while faster, can sometimes lead to “cognitive offloading,” where the brain relies on the device instead of fully engaging.

Why Paper Still Matters

Using paper helps children build memory, focus, and critical thinking—skills they need to truly learn and apply new concepts.

Tip for Home

Encourage your child to handwrite notes or practice new concepts by hand, and use a keyboard for typing assignments or publishing work. A balance of both helps develop strong thinking skills and digital readiness.



Character Trait for April

Finish Strong

Give extra effort to make it through to the end.

This month we are challenging students to work hard and stay determined. *We are partnering with you to acknowledge your child's achievement of goals- big and small!* By helping your child develop perseverance now, you can prepare them to learn from their future failures and work hard to achieve future successes. This month, look for opportunities to teach and model the power of perseverance!



1 ENGAGE: Power of Yet

Ask each family member to write down a list of things they would like to learn to do but just haven't done yet. For example, "I haven't learned _____." Choose a few phrases from each family member and repeat these phrases, adding the word "yet" to the end. Remind your family that we must work daily to learn new things and keep trying even when it's hard.



2 EMPOWER: The Best Version of You

Ask each family member to think of a word that describes the best version of themselves or a word they would like to live out. It may be a word from their class or family Social Contract. (For example, respectful, responsible, a good listener, etc.). After each member decides on one word, ask everyone to identify three actions they can take to persevere and model their word to ensure they become the best version of themselves. Have weekly check-ins to see how things are going.



3 EXCEL: Winning Over Weeds

This spring, plant a garden as a family. It can be big or small! Discuss the daily commitment needed to help this garden grow and the patience necessary as you wait for the final product. Weed this garden together and as you do, discuss how this garden is like many challenges in life. Perseverance helps us to win over weeds!

Conversation Starters

- ♥ What is something you're good at that took a lot of hard work and practice?
- ♥ What is something you're still learning to do in school that is difficult?
- ♥ Who is someone at school you feel comfortable asking for help from when you need it?

Week 26- Same list this week due to Easter Holiday

Practice Listening and Writing the 1000 Words at Home

To support your child's reading, spelling, and writing fluency, I am adding an audio resource for the 1,000 words that students have in their purple folders. Just click on the link below and this audio will allow students to practice listening and writing the words at home. Please help us by encouraging your child to listen to the words and write them down. This practice will not only improve their fluency but also contribute to becoming a more confident and skilled reader. Thank you for your continued support in reinforcing these skills at home!

- [100 Words](#)
- [200 Words](#)
- [300 Words](#)
- [400 Words](#)
- [500 Words](#)
- [600 Words](#)
- [700 Words](#)
- [800 Words](#)
- [900 Words](#)
- [1000 Words](#)

Reminders:

- Ensure students complete Formative Loop
- Practice Fluency Words
- Read nightly so they can take AR quizzes at school
- Practice Spelling Words
- Practice IXL at home!

Mark your Calendar!

4/09- Reading STAAR

4/16- Science STAAR

4/17- Picture Day

4/23- Math STAAR



Ercilia Paredes

Ercilia is using Smore to create beautiful newsletters



FMS Board Brief

April 9, 2026

.....

BufsBeTheBestTheyCanBe

.....

Upcoming Campus Events

April 10th

- NJHS meeting during HERD
- FMS Tennis AWAY vs Jarrell

April 14th

- 8th Grade Science STAAR Test

April 16th

- 8th Grade History STAAR Test

April 23rd

- All grades Math/Algebra STAAR Test

CKH Word of the Month for March - Perseverance

Student designed bulletin board in cafeteria!



PERSEVERANCE
is a virtue that
cannot be
overstated!



Attendance Rates

YTD: 8/13-4/5: Campus Attendance Rates: 94.97%

6th Grade - 94.28%

7th Grade - 95.77%

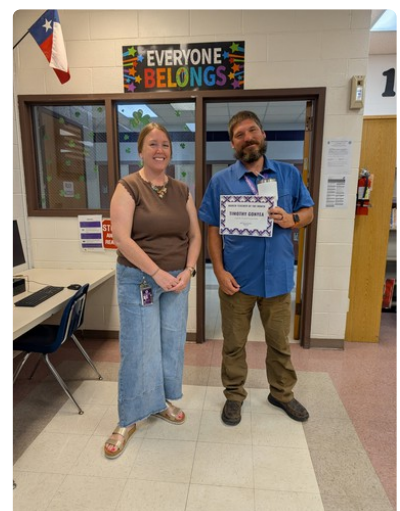
8th Grade - 94.79%

Herd Highlights

February Teacher of the Month

Timothy Gonyea

Mr. Gonyea is an invaluable member of our staff and an outstanding IT resource, consistently living out our motto: **Bufs be the best they can be**. Whether he is showing off his teaching skills in Maker Space Two or helping out a coworker, his dedication to our school is clear. Known for his constant smile and big heart, Mr. Gonyea makes learning fun and approaches every student with grace and a listening ear, even during difficult moments. We are so glad Mr. Gonyea is on our team!



March Students of the Month

Each month, our FMS teachers vote for a grade level student of the month. Students who emulate our Motto: BuffsBeTheBestTheyCanBe! These students were announced and celebrated during our Spring Sports and STAAR Pep-rally!



FISD Purple Apple Recognition

We are incredibly honored to announce that our FMS library aide received the Purple Apple Award. While Amy Wahlberg was hired to manage our library, her impact stretches to every corner of our campus from Chromebooks and IT to creating welcoming environments and helping in ISS. Most impressively, Mrs. Wahlberg has become our primary substitute, stepping into classrooms to ensure our students' education never falters. Mrs. Wahlberg's dedication does more than fill a schedule; she actively helps FMS students to be better every day.



Even while carrying these additional weights, Mrs. Wahlberg never wavers in her commitment to being a stellar library aide. She works tirelessly to ensure our library remains a quality resource and a welcoming sanctuary for every student, proving that her heart is truly invested in our students' growth and literacy. Because of her wonderful attitude and work ethic, the students at FMS have a mentor who models what it means to serve a community with

integrity. Mrs. Wahlberg never complains about the extra roles she fills; instead, she approaches every “unassigned” task with a grace that elevates morale. She is a critical part of our team whose selflessness helps create a steady environment to work and learn.

2026-2027 Cheerleaders & Mascot



Last Pep-Rally





Track

Track Season wrapped up last week!

Congratulations to our 8th grade boys on winning district for the second year in a row!



Assistant Principal Appreciation Week

We are incredibly grateful for all that Dr. Bradford does each and every day. Her leadership, dedication, and commitment to our students and staff do not go unnoticed. We truly couldn't do it without you!



Support Staff Appreciation Day

We honored our incredible paraprofessionals and school librarian! These heroes are the heart of our classrooms. Whether they are providing one-on-one support to our students or helping a young reader find their next favorite book, they make FMS a better place every day.

Also, shoutout to the students who hand-crafted beautiful keychains, magnets, and signs to thank our heroes!



STAAR Posters

Ms. Ortiz's Art classes designed, painted, and hung up motivational posters all around campus to help get students ready to take their STAAR tests!



Florence Middle School

718 S. Patterson Avenue

Florence, TX 76527

Phone: 254-793-2504

[Website](#)



Lauren Neil



FHS Board Update

April 2026

Student Enrollment

FHS has 340 students and 105 EB students.

Celebrations and Program Updates

FHS selected to first statewide cohort of The Holdsworth Center's Campus Leadership Program

Florence High School has been selected to the first statewide cohort of The Holdsworth Center's Campus Leadership Program (CLP), a two-year learning journey for principals and their teams to drive positive change for students.

The Holdsworth Center, a Texas-based nonprofit dedicated to building stronger leaders for Texas public schools, selected 72 campuses from across the state, including FHS.

"We are incredibly proud of the campuses selected for this rigorous learning journey," said Sharon Foley, Managing Director of Campus Programs for The Holdsworth Center. "Their commitment to students, their communities and to continuous improvement represents the heart of what great public schools are all about. These leaders are stepping forward to create better outcomes for kids, and we are honored to support the important work they're doing."

To date, more than 1,500 leaders across 34 districts are either enrolled in or have graduated from the program, which provides practical, job-embedded development for school leadership teams.

Why It Matters

- *Proven impact:* In 2025, 96% of schools who graduated from the Campus Leadership Program saw improved student outcomes.

- *Holdsworth principals and teachers stay longer.* A recent study showed 77% of Holdsworth principals were either retained or moved up to roles with greater responsibility and influence over the past five years, versus 69% of their non-Holdsworth counterparts. Similarly, 83% of teachers who went through the program stayed in the role or stepped into elevated positions, compared to just 66% of their non-Holdsworth counterparts.
- *Principals matter.* They are second only to teachers when it comes to influencing student outcomes – their strong, direct impact on teachers only multiplies that effect.
- *Local Benefits:* Leaders return to their schools equipped to close achievement gaps, support teachers and create thriving learning environments.

Program Highlights

- First, principals work to strengthen their leadership skills through learning sessions at the Campus on Lake Austin and executive coaching.
- Then principals are joined by a team of campus leaders to learn new skills and practice them in real situations they face on campus. Field visits enrich the learning and show teams what is possible.
- Together, the team learns continuous improvement methods and applies them to improving math outcomes for an underserved group at their school.

About The Holdsworth Center

The Holdsworth Center is a non-profit that builds stronger leaders for Texas public schools through world-class leadership programs. Since its founding in 2017, Holdsworth has served more than 1,900 educators in 88 school districts across Texas.

Below is a video with more information on the Campus Leadership Program!



Campus Leadership Program

The Campus Leadership Program is a 2-year learning journey for principals and their teams to become stronger leaders and drive positive change for students o...

[youtube.com](#)

HOSA

Congratulations to senior, Rylee Smithee and junior, Katalina Martinez for advancing to State for HOSA!

They traveled to Corpus Christi to attend the HOSA State Leadership Conference from March 23-26. We are so proud that we had these two students representing FHS at the state level this year. Rylee won **1st Place at State** for Speaking Skills and will now advance to the International Leadership Conference this summer in Indianapolis!



FFA

Our FFA chapter has been very busy over the past few weeks preparing for the Area CDE contest and their hard work paid off! The following teams are advancing to State:

Land - 2nd Place STATE QUALIFIER

Dane Gola - 3rd High Individual

Noe Ortiz - 10th High Individual

Caleb Wilkinson - 17th High Individual

Cooper McAnelly - 23rd High Individual



Range - 2nd Place STATE QUALIFIER

Cody Carlson - 3rd High Individual

Joselyn Perez - 8th High Individual

Carson Underwood - 10th High Individual

Homesite - 4th Place STATE QUALIFIER

Alex Tapia - 14th High Individual

Angel Mora - 15th High Individual

Dempsey Espinoza - 16th High Individual

Heriberto Sanchez-Lopez - 23rd High Individual

Softball

Our Lady Buffs Softball team has had a wonderful start to District, as they currently have a 6-1 record! Their only district loss so far was to Llano by one run. Their most recent win was this past Tuesday vs. Blanco, 7-6, and they will finish up the series against Blanco this Friday! We are very proud of this team and hope for continued success through the remainder of the season!

Way to go, Lady Buffs!



Powerlifting

Congratulations to sophomore Jackson Edwards for advancing to the **State Powerlifting** meet! He competed at the end of March in Abilene and did a wonderful job representing FHS. Here he is pictured squatting an impressive 340 pounds.

Way to go, Jackson!



FHS Happenings

Florence High School had a productive and eventful March and start to April. During March, we hosted a very successful and engaging student safety presentation focused on the dangers of impaired and distracted driving. The message resonated with students and supported our ongoing commitment to student safety. Throughout a busy month of activities, our teachers remained focused on maintaining strong instructional practices and supporting student learning.

April has continued at a fast pace. We have completed the SAT/PSAT School Day, administered the English I and English II EOCs, hosted a Veterinary Clinic, and conducted the U.S. History and

Biology EOCs. Still to come are the Algebra I EOC and TSIA2 testing for English III and Algebra II students. We are proud of the focus and effort shown by both students and staff as we work to finish the year strong.

Important Dates

4/22 - Algebra I STAAR
4/25 - Fresh Food for Families
4/28 - TSIA2 ELA
4/29 - TSIA2 Math
5/1 - IPR 4.2 Ends Gain Only
5/5 - MAP Math
5/6 - MAP ELA & AP Literature
5/6 - Athletic Physicals
5/7 - AP World History
5/7 - HOSA Banquet 6:00 PM
5/8 - Student Holiday/Staff Trade Day
5/12 - Sirius US History EOY
5/12 - Spring Band Concert
5/13 - AP Language and MAP Biology
5/14 - AP Spanish
5/14 - Athletic Banquet
5/15 - Senior Trip
5/17 - Baccalaureate
5/18 - First Stampede
5/19 - 9 - 11 Awards
5/19 - Senior Awards 6:00 PM
5/21 - Spring FFA Banquet
5/29 - Graduation 8:00 PM Stampede Stadium

CCMR

CCMR will look a little different this year. Students must be a CTE program completer and earn their Industry Based Certification (IBC). So, many students that earned their IBC last year will not be counted in our CCMR percentage until the end of the year when they complete their program of study.

Current CCMR Percentage: 57%

If all students complete their program of study we currently would be at 90%.

35% of our our seniors are also TSI Complete scoring a college ready score on both the math and ELA portions of the SAT or TSIA2.



Russell Porterfield

Russell is using Smore to create beautiful newsletters

2026-2027 NEW TEACHER/PROFESSIONAL CONTRACTS								
First Name	Last Name	Yrs Professional Experience	Yrs Professional in District	2026-2027 Job Descr	2026-2027 Admin Recom	Previous District	Degree(s)	Certification(s)
Betty	Jenkins	25	0	Assistant Principal	Admin Probationary	Austin ISD	Master of School Administration	Principal (EC-12), Elementary Self-Contained (PK-6), Bilingual/ESL-Spanish (PK-6)

FISD RESIGNATIONS

First	Last	Resigned	First Day Work	Last Day of Work	Job Title	Campus	Reason
Joshua	Blake	4/14/2026	8/23/2023	5/29/2026	SS-W Geo/Eco/US Govt/Coach	FHS	Looking in other districts

Updated as of 4/20/2026