

Agenda of Regular Meeting

The Board of Trustees

Florence Independent School District

A Regular Meeting of the Board of Trustees of Florence Independent School District will be held January 22, 2026, beginning at 7:00 PM in the Florence High School Library, 401 FM-970, Florence, TX 76527.

Videoconference Notice: A quorum of the Board of Trustees will be physically present at the Florence High School Library, 401 FM 970, Florence, Texas 76527, and it is the intent to have a quorum of the Board present at that location. Pursuant to Texas Government Code 551.127 if a quorum of the Board is physically present at the designated location, other Trustees may attend and participate in this meeting via videoconference.

In accordance with the Texas Open Meetings Act, the board may enter into closed session at any time during deliberations pursuant to TOMA Governance Code Sections.

- 551.071 (consultation with attorney):
- 551.072 (deliberation regarding real property):
- 551.073 (deliberation regarding prospective gift):
- 551.074 (personnel matters):
- 551.076 (deliberation regarding security devices):
- 551.082 (discipline of student or complaints against employees):
- 551.083 (consultation with representative of employee group): and
- 551.084 (excluding witnesses from board investigation):

When appropriate the board may provide a brief clarification of board actions (not exceeding five minutes) immediately prior to closed session and/or prior to adjournment.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

- I. **Call to Order**
- II. **Pledges of Allegiance**
 - Presenter:** Pete Burson
 - II.A. United States Pledge
 - II.B. Texas Pledge
- III. **Invocation**
 - Presenter:** JT Atkinson
- IV. Recognitions
 - IV.A. School Board Recognition
 - Presenter:** Rick Kirkpatrick
 - IV.B. Student Recognitions
 - Presenter:** Rick Kirkpatrick/Dr. Kelly Avritt
 - IV.C. Teacher of the Month

Presenter: Rick Kirkpatrick/Dr. Kelly Avritt

- V. **Public Comment**
- VI. **Superintendent Report**
- VII. **Consent Agenda: Consideration, Discussion and Appropriate Action**
 - VII.A. Meeting Minutes of December 15, 2025 - Regular Meeting
- VIII. **Items Brought Down from Other Agenda Sections for Discussion and Appropriate Action**
- IX. **Regular Business: Consideration, Discussion and Appropriate Action**
 - IX.A. Discussion Related to Texas Education Code §25.0823 Related to Adopting a Resolution to Provide an Opportunity to Students and Employees to Participate in a Period of Prayer and Reading of the Bible or Other Religious Texts Each School Day
Presenter: Rick Kirkpatrick
 - IX.B. Discussion Regarding the Possibility of Offering an Early Retirement or Early Resignation Incentive
Presenter: Rick Kirkpatrick
 - IX.C. Discussion Regarding Summer Projects in Florence ISD
Presenter: Rick Kirkpatrick
 - IX.D. Consideration and Possible Action to Determine if the District's Budget can Support Purchasing Buses Equipped with Three-Point Seat Belts, as Required by Transportation Code §547.701(e)(1)
Presenter: Rick Kirkpatrick
 - IX.E. Consideration and Possible Action to Approve the Superintendent Goals for the Next Five Years to be Used in the Evaluation of the Superintendent
Presenter: Rick Kirkpatrick
 - IX.F. Consideration and Possible Action to Approve the 2026-2027 Academic Calendar
Presenter: Rick Kirkpatrick
 - IX.G. Consideration and Possible Action to Approve the Purchase of Library Books.
Presenter: Dr. Kelly Avritt
 - IX.H. Consideration and Possible Action to Approve Course Offerings for Florence High School.
Presenter: Dr. Kelly Avritt/Dr. Russell Porterfield
 - IX.I. Consideration and Possible Action to Approve a Competitive Sealed Proposal (CSP) as the Procurement Method that Provides the Best Value to the District for the Fisd 2026 HVAC Replacement Project and Authorize the Superintendent to Negotiate the Contract
Presenter: Rick Kirkpatrick
 - IX.J. Consideration and Possible Action to Approve TASB Risk Management Property Casualty Insurance as Proposed at \$317,097
Presenter: Eric Banfield/Rick Kirkpatrick
 - IX.K. Consideration and Possible Action to Call for a General Election for Place 1, Place 2, and Place 3 on the Florence ISD Board of Trustees on May 2, 2026
Presenter: Rick Kirkpatrick

- IX.L. Consideration and Possible Action to Approve a Resolution to Provide at Least One Accessible Voting System in Each Polling Place for the May 2, 2026, Election
Presenter: Rick Kirkpatrick
- IX.M. Consideration and Possible Action to Approve an Election Agreement and Contract for Election Services with Williamson County for the May 2, 2026, Election
Presenter: Rick Kirkpatrick
- IX.N. Consideration and Possible Action to Approve a Contract for Election Services with Bell County for the May 2, 2026, Election
Presenter: Rick Kirkpatrick
- IX.O. Consideration and Possible Action to Call a Board Meeting for the Purpose of Evaluating the Superintendent
Presenter: Rick Kirkpatrick
- X. **Executive Session (Tex. Gov't Code §551.076, §551.074, §551.071 and §551.129)**
 - X.A. Personnel Matter - Pursuant to Texas Government Code §551.074
- XI. **Action Taken from Closed Session**
- XII. **Items for Future Board Meetings**
- XIII. **Reports (no board action required)**
 - XIII.A. Finance Reports
 - XIII.B. Enrollment/Attendance Report
 - XIII.C. Campus Reports
 - XIII.D. Library Books Proposed for Future Purchase
 - XIII.E. Resignations/New Hires
- XIV. **Adjournment**

Regular Meeting

Monday, December 15, 2025 6:30 PM

Florence High School Library, 401 FM-970, Florence, TX 76527

J.T. Atkinson:	Present
Pete Burson:	Absent
Anthony DeAugustineo:	Present
Jason Earp:	Present
Charles Giddens:	Absent
Ed Navarette:	Present
Jeff Stone:	Absent

I.	Call to Order	
	The meeting was called to order at 6:34pm.	
II.	Pledges of Allegiance	J.T. Atkinson
	II.A. United States Pledge	
	II.B. Texas Pledge	
III.	Invocation	Jeff Stone
IV.	Recognitions	
	IV.A. Teacher of the Month	Rick Kirkpatrick/Dr. Kelly Avritt
V.	Public Comment	
VI.	Superintendent Report	
	VI.A. 2024-2025 Financial Audit Presentation	Rick Kirkpatrick/Eric Banfield
	VI.B. Safety and Security Committee Update	Jimmy Birch
VII.	Consent Agenda: Consideration, Discussion and Appropriate Action	
	VII.A. Meeting Minutes of November 17, 2025 - Regular Meeting	
	VII.B. Meeting Minutes of November 17, 2025 - Public Hearing	
VIII.	Items Brought Down from Other Agenda Sections for Discussion and Appropriate Action	
IX.	Regular Business: Consideration, Discussion and Appropriate Action	
	IX.A. Consideration and Possible Action to Approve the 2024-2025 School Year Financial Audit	Rick Kirkpatrick/Eric Banfield
	I move to approve the 2024-2025 Financial Audit as presented. This motion, made by J.T. Atkinson and seconded by Anthony DeAugustineo, Passed.	
	J.T. Atkinson:	Yea
	Pete Burson:	Absent

Anthony DeAugustineo: Yea
Jason Earp: Yea
Charles Giddens: Absent
Ed Navarette: Yea
Jeff Stone: Absent
Yea: 4, Nay: 0, Absent: 3

IX.B. Consideration and Possible Action Rick Kirkpatrick

to Add, Revise, or Delete (LOCAL)
Policies Offered by TASB Policy Service
and the FISD Administration for
Consideration and According to the
Instruction Sheet for TASB Localized
Policy Manual Update 126
I move to approve the added, revised,
or deleted (LOCAL) policies offered by
TASB Policy Service and the FISD
Administration for consideration and
according to the Instruction Sheet for
TASB Localized Policy Manual Update
126. This motion, made by Jason Earp
and seconded by Anthony DeAugustineo,
Passed.

J.T. Atkinson: Yea
Pete Burson: Absent
Anthony DeAugustineo: Yea
Jason Earp: Yea
Charles Giddens: Absent
Ed Navarette: Yea
Jeff Stone: Absent
Yea: 4, Nay: 0, Absent: 3

IX.C. Consideration and Possible Action Dr. Kelly Avritt

to Approve the Purchase of Library
Books
I move to approve the purchase of
library books as presented. This
motion, made by J.T. Atkinson and
seconded by Jason Earp, Passed.

J.T. Atkinson: Yea
Pete Burson: Absent
Anthony DeAugustineo: Yea
Jason Earp: Yea
Charles Giddens: Absent
Ed Navarette: Yea
Jeff Stone: Absent
Yea: 4, Nay: 0, Absent: 3

IX.D. Consideration and Possible Action Rick Kirkpatrick/Dr.
to Approve the Hiring of a Special Kelly Avritt
Programs Coordinator

I move to approve the hiring of Dr.
Carmen Varela for the Special Programs
Coordinator position. This motion, made

by Jason Earp and seconded by J.T. Atkinson, Passed.

J.T. Atkinson: Yea
Pete Burson: Absent
Anthony DeAugustineo: Yea
Jason Earp: Yea
Charles Giddens: Absent
Ed Navarette: Yea
Jeff Stone: Absent
Yea: 4, Nay: 0, Absent: 3

IX.E. Consideration and Possible Action Rick Kirkpatrick
to Move the January Board of Trustees
Meeting from January 26, 2026 to
January 22, 2026

I move to approve the change of the
meeting date for the January Board of
Trustees meeting to January 22, 2026.
This motion, made by Anthony
DeAugustineo and seconded by J.T.
Atkinson, Passed.

J.T. Atkinson: Yea
Pete Burson: Absent
Anthony DeAugustineo: Yea
Jason Earp: Yea
Charles Giddens: Absent
Ed Navarette: Yea
Jeff Stone: Absent
Yea: 4, Nay: 0, Absent: 3

X. **Executive Session**

XI. **Action Taken from Closed Session**

XII. **Items for Future Board Meetings**

XIII. **Reports (no board action required)**

XIII.A. Finance Reports

XIII.B. Enrollment/Attendance Report

XIII.C. Campus Reports

XIII.D. Library Books Proposed for Future Purchase Dr. Kelly Avritt

XIII.E. Resignations/New Hires

XIV. **Adjournment**

Meeting was adjourned at 7:06pm.

Board Secretary

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT EXPRESSION

FNA
(LEGAL)

First Amendment

A district shall take no action respecting an establishment of religion, or prohibiting the free exercise thereof; or abridging the freedom of speech, or of the press; or the right of the people peaceably to assemble, and to petition a board for a redress of grievances.
U.S. Const. Amend. I

Freedom of Speech

Students do not shed their constitutional rights to freedom of speech or expression at the schoolhouse gate. At school and school events, students have First Amendment rights, applied in light of the special characteristics of the school environment.

Student expression that is protected by the First Amendment may not be prohibited absent a showing that the expression will materially and substantially interfere with the operation of the school or the rights of others.

Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969)
[See also FNCI]

The special characteristics of the school environment and the governmental interest in stopping student drug abuse allow a district to restrict student expression that it reasonably regards as promoting illegal drug use. *Morse v. Frederick*, 551 U.S. 393 (2007)

When a student threatens violence against a student body, such specific threatening speech to a school or its population is unprotected by the First Amendment: school officials may punish such speech without first collecting evidence sufficient to prove a reasonable belief that disruption would occur as a result of the speech. *Ponce v. Socorro Indep. Sch. Dist.*, 508 F.3d 765 (5th Cir. 2007)

The inculcation of fundamental values necessary to the maintenance of a democratic society is part of the work of the school. The First Amendment does not prevent school officials from determining that particular student expression is vulgar and lewd, and therefore contrary to the school's basic educational mission. *Bethel Sch. Dist. No. 403 v. Fraser*, 478 U.S. 675 (1986)

Public schools may have a special interest in regulating some off-campus student speech, however, the interest must be sufficient to overcome the student's interest in free expression. Circumstances that may implicate a school's regulatory interests include serious or severe bullying or harassment targeting particular individuals; threats aimed at teachers or other students; the failure to follow rules concerning lessons, the writing of papers, the use of computers, or participation in other online school activities; and breaches of school security devices. *Mahanoy Area School District v. B.L.*, 141 S.Ct. 2038 (2021)

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT EXPRESSION

FNA
(LEGAL)

*Prayer at School
Activities*

A public school student has an absolute right to individually, voluntarily, and silently pray or meditate in school in a manner that does not disrupt the instructional or other activities of the school. A student shall not be required or coerced to engage in or refrain from such prayer or meditation during any school activity. *Education Code 25.901*

Nothing in the Constitution as interpreted by the U.S. Supreme Court prohibits any public school student from voluntarily praying at any time before, during, or after the school day. But the religious liberty protected by the Constitution is abridged when a district affirmatively sponsors the particular religious practice of prayer.

A district shall not adopt a policy that establishes an improper majoritarian election on religion and has the purpose and creates the perception of encouraging the delivery of prayer at a series of important school events.

Santa Fe Indep. Sch. Dist. v. Doe, 530 U.S. 290 (2000) (addressing school-sponsored, student-led prayer delivered over the public address system at high school football games) [For invocations and benedictions at commencement, see FMH.]

Federal Funds

As a condition of receiving federal funds under the Elementary and Secondary Education Act (ESEA), a district shall certify in writing to the Texas Education Agency (TEA) that no policy of the district prevents, or otherwise denies participation in, constitutionally protected prayer in public schools, as detailed in the guidance from the United States secretary of education regarding constitutionally protected prayer. The certification shall be provided by October 1 of each year.

By November 1 of each year, TEA shall report to the secretary a list of districts that have not filed the certification or against which complaints have been made to TEA that the district is not in compliance with this section. The secretary may issue and secure compliance with rules or orders with respect to a district that fails to certify, or is found to have certified in bad faith, that no policy of the district prevents, or otherwise denies participation in, constitutionally protected prayer in public schools.

20 U.S.C. 7904

**Expression of
Religious Viewpoints**

A district shall treat a student's voluntary expression of a religious viewpoint, if any, on an otherwise permissible subject in the same manner the district treats a student's voluntary expression of a secular or other viewpoint on an otherwise permissible subject and may not discriminate against the student based on a religious view-

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT EXPRESSION

FNA
(LEGAL)

point expressed by the student on an otherwise permissible subject. *Education Code 25.151*

Policies

A district shall adopt and implement a local policy regarding a limited public forum and voluntary student expression of religious viewpoints. If a district voluntarily adopts and follows the model policy governing voluntary religious expression in public schools at Education Code 25.156, the district is in compliance with the provisions of Education Code Chapter 25, Subchapter E covered by the model policy.

A district shall adopt a policy that includes the establishment of a limited public forum for student speakers at all school events at which a student is to publicly speak. The policy regarding the limited public forum must also require a district to:

1. Provide the forum in a manner that does not discriminate against a student's voluntary expression of a religious viewpoint, if any, on an otherwise permissible subject;
2. Provide a method, based on neutral criteria, for the selection of student speakers at school events and graduation ceremonies;
3. Ensure that a student speaker does not engage in obscene, vulgar, offensively lewd, or indecent speech; and
4. State, in writing, orally, or both, that the student's speech does not reflect the endorsement, sponsorship, position, or expression of the district.

Student expression on an otherwise permissible subject may not be excluded from the limited public forum because the subject is expressed from a religious viewpoint.

Disclaimer

The disclaimer required by item 4, above, must be provided at all graduation ceremonies. A district must continue to provide the disclaimer at any other event in which a student speaks publicly for as long as a need exists to dispel confusion over the district's non-sponsorship of the student's speech.

Education Code 25.152, .155

Class Assignments

Students may express their beliefs about religion in homework, artwork, and other written and oral assignments free from discrimination based on the religious content of their submissions. Homework and classroom assignments must be judged by ordinary academic standards of substance and relevance and against other legitimate pedagogical concerns identified by a district. Students may not be

penalized or rewarded on account of the religious content of their work. *Education Code 25.153*

[For information on the study of religion, see EMI. For information on student religious groups and activities, see FNAB.]

Designated Time for Prayer and Religious Reading

The board may by record vote adopt a policy requiring every campus of the district to provide students and employees with an opportunity to participate in a period of prayer and reading of the Bible or other religious text on each school day.

Resolution

A board resolution to adopt the policy must read as follows:

“The (insert name of school district) shall adopt a policy requiring every campus of (insert name of district) to provide a period of prayer and reading of the Bible or other religious text as provided by Section 25.0823, Education Code.”

Policy Requirements

A policy adopted above must:

1. Prohibit a student or employee of the district from being permitted to participate in the period of prayer and reading of the Bible or other religious text unless the employee or parent or guardian of the student submits to the district a signed consent form that includes:
 - a. An acknowledgment that the student or employee has a choice as to whether to participate in the period of prayer and reading of the Bible or other religious text;
 - b. A statement that the person has no objection to the student's or employee's participation in or hearing of the prayers or readings offered during the period; and
 - c. An express waiver of the person's right to bring a claim under state or federal law arising out of the adoption of a policy under this section, including a claim under the Establishment Clause of the First Amendment to the United States Constitution or a related state or federal law, releasing the district or school and district or school employees from liability for those claims brought in state or federal court;
2. Prohibit the provision of a prayer or reading of the Bible or other religious text over a public address system;
3. Specify that a period of prayer or reading of the Bible or other religious text may not be a substitute for instructional time; and

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT EXPRESSION

FNA
(LEGAL)

4. Include provisions ensuring a prayer or reading of the Bible or other religious text is not provided in the physical presence of, within the hearing of, or in another manner which would constitute an injury in fact within the meaning of the United States or Texas Constitution on a person for whom a signed consent form has not been submitted or has been revoked.

In order to comply with the requirements above, the policy may require that the period of prayer and reading of the Bible or other religious text be provided:

1. Before normal school hours;
2. Only in classrooms or other areas in which a consent form has been submitted for every employee and student, which may include an entire district if a consent form has been submitted for each employee and student at the campus; or
3. By any other method recommended by the attorney general or legal counsel for the district or school.

Revocation of
Consent

An employee or parent or guardian of a student may revoke the person's consent provided above by informing the appropriate school administrator, as determined by the district. An employee or student for whom consent has been revoked may not participate in the period of prayer and reading of the Bible or other religious text until the employee or parent or guardian of the student submits to the district a new consent and remains bound by the waiver described above.

Attorney General
Assistance and
Defense

The attorney general, on request from the board, shall:

1. Provide advice on best methods for a district to comply with the requirements above;
2. Provide a model consent form that may be used for purposes of providing consent described above; and
3. Defend the district in a cause of action arising out of the adoption of a policy described above.

If the attorney general defends a district, the state is liable for the expenses, costs, judgments, or settlements of the claims arising out of the representation. The attorney general may settle or compromise any and all claims under this provision. The state may not be liable for any expenses, costs, judgments, or settlements of any claims arising out of the adoption of a policy described above against a district not being represented by the attorney general.

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STUDENT EXPRESSION

FNA
(LEGAL)

Individual Right
Unaffected

Regardless of whether the board adopts a policy described above, this provision does not prohibit a student or employee of the district from participating in prayer or reading the Bible or other religious text during a period of the school day that is not designated as a period of prayer and reading of the Bible or other religious text.

Education Code 25.0823

**Patriotic
Observances**

A district may officially encourage students to express love for the United States by reciting historical documents or singing official anthems that contain religious references; such patriotic or ceremonial occasions do not constitute a school-sponsored religious exercise. *Engel v. Vitale, 370 U.S. 421 (1962)*

A district shall not, however, compel students to participate in patriotic observances. *West Virginia State Bd. of Educ. v. Barnette, 319 U.S. 624 (1943) (holding unconstitutional a requirement that students salute the United States flag and recite the Pledge of Allegiance)*

[See EC for more information regarding the pledge of allegiance.]

Winter Celebrations

A district may educate students about the history of traditional winter celebrations, and allow students and district staff to offer traditional greetings regarding the celebrations, including:

1. "Merry Christmas";
2. "Happy Hanukkah"; and
3. "Happy holidays."

A district may display on school property scenes or symbols associated with traditional winter celebrations, including a menorah or a Christmas image such as a nativity scene or Christmas tree, if the display includes a scene or symbol of more than one religion or one religion and at least one secular scene or symbol.

A display relating to a traditional winter celebration may not include a message that encourages adherence to a particular religious belief.

Education Code 29.920



Daily Period of Prayer and Reading of Bible or Other Religious Text

Published online in [TASB School Law eSource](#)

1. What does the Texas Education Code provide about periods of prayer and reading of religious texts?

Texas Education Code section 25.0823 was added by Senate Bill 11 (SB 11) in the 89th Regular Session of the Texas Legislature in 2025. The statute allows a school board to adopt, by record vote on a prescribed resolution, a policy requiring every campus of the district or school to provide students and employees with an opportunity to participate in a period of prayer and reading of the Bible or other religious text (“Daily Prayer Period”) on each school day in accordance with the law. A school board does not have to adopt a Daily Prayer Period, but a board does have to vote by March 1, 2026, on whether to adopt a resolution on the matter.

2. The March 1, 2026, deadline does not appear in Section 25.0823. Where does that requirement come from?

The enrolled version of SB 11, signed by the governor on June 20, and effective September 1, contains a transition provision in Section 3 of the bill. Transition provisions are procedural or technical provisions that do not appear in the permanent substantive provisions of a bill. Section 3 states:

“Not later than six months after the effective date of this Act, each board of trustees of a school district and each governing body of an open-enrollment charter school shall take a record vote on whether to adopt a resolution described by Section 25.0823(a-1), Texas Education Code, as added by this Act.”

Even though this requirement does not appear in the Education Code, it is still a legal requirement for all school boards and open enrollment charter schools.

3. What would be required for a Daily Prayer Period?

A policy adopted under Section 25.0823 must:

- **Require consent:** District policy must prohibit a student or employee of the school district from participating in a Daily Prayer Period unless the employee or parent or guardian of the student (“participant”) has completed a signed consent form that acknowledges participation is by choice, the participant has no objection, and the participant waives any claim under state or federal law arising out of the adoption of the policy. A participant’s written consent can be revoked by informing the appropriate school administrator. After consent has been revoked, the employee or student may not participate until a new consent form is submitted. The waiver included in the original consent form continues to be binding.

- **Ensure only consenting participants hear the prayers or readings:** District policy must prohibit the provision of a prayer or reading of the Bible or other religious text over a public address system. The policy must also ensure prayer or reading is not provided in the physical presence of, within the hearing of, or in another manner that could harm a non-participant.
- **Schedule the period for non-instructional time:** District policy must specify that a Daily Prayer Period may not be a substitute for instructional time. District policy may specify that the Daily Prayer Period will be established before normal school hours. Note that the statute addresses avoiding instructional time and does not use the term “school day.”
- **Schedule the period for appropriate locations:** District policy may provide that the Daily Prayer Period will take place for consenting participants only in classrooms or other areas in which a consent form has been submitted for every employee and student, which may include an entire school district or campus if a consent form has been submitted for each employee and student at the campus. The statute does not address any requirement to offer multiple locations on a given campus.

4. What if the board is interested in offering a Daily Prayer Period, but not under the same terms as set out in the statute? For example, could the period be weekly not daily, or only at certain grade levels, or only for students and not employees?

Section 25.0823 is offered as an “all or nothing” opportunity, with the required policy elements and required resolution including all aspects of the statute as described above. The law carries with it certain protections and support from the Texas Attorney General, and acting outside of the statute would not offer those same protections.

That said, school districts have in the past and may continue to exercise local authority through other avenues, outside of this law, to create or permit opportunities for students and employees to gather for religious expression. Examples include designated non-instructional time for meetings of student clubs, use of school facilities for meetings of community groups, “See You at the Pole,” and other similar formal and informal gatherings of interested participants who meet for prayer, reading, or other religious purposes in a manner consistent with district policy and state and federal law.

5. What is the deadline for school boards to make a decision?

As stated above, every school board is required to take a record vote by March 1, 2026, regarding whether to adopt the statutory resolution to create the Daily Prayer Period. A record vote is a vote that records the vote of each board member.

After meeting that initial deadline, a school board could revisit its decision whether to opt in or out of this policy.

6. What considerations should be taken into account as the board prepares to make its initial decision?

Establishing an on-campus, Daily Prayer Period could be a matter of high public interest with parents expressing strong, and potentially divergent, opinions. Moreover, school boards are public bodies, and the Open Meetings Act requires deliberation among a quorum of the board to take place in a properly posted public meeting.

In light of these factors, a district that anticipates high public interest on this topic should plan accordingly. The administration may want to create an opportunity to inform the board about this change in the law and answer questions about current district practices before the board has to vote. The district might choose to task an appropriate district-level committee to collect input from staff, parents, and other community members to make a recommendation to the board.

In addition, the public posting under the Open Meetings Act should give adequate public notice of the subject matter and should not presuppose the outcome of the board's vote. An agenda item should clarify that the board may approve or not approve the proposed statutory resolution.

7. What steps does a board take to adopt a Daily Prayer Period?

A board wishing to establish a Daily Prayer Period must do so by adopting a specific statutory resolution. For your convenience, a sample resolution complying with the statutory requirements is available in a TASB Policy Alert available to subscribers in the Policy Online Governance Management Library. If your board adopts the resolution, contact your policy consultant for recommended policy language at DGA(LOCAL) and FNA(LOCAL) to implement the Daily Prayer Period.

8. How does a board decline to adopt a Daily Prayer Period?

The bill says, "each board of trustees of a school district and each governing body of an open-enrollment charter school shall take a record vote on whether to adopt a resolution described by Section 25.0823(a-1)." Other motions, resolutions, or statements may help explain the board's action, but at a minimum, the board should vote yes or no on the adoption of the statutory resolution by the March 1 deadline.

This document is provided for educational purposes and contains information to facilitate a general understanding of the law. References to judicial or other official proceedings are intended to be a fair and impartial account of public records, which may contain allegations that are not true. This publication is not an exhaustive treatment of the law, nor is it intended to substitute for the advice of an attorney. Consult your own attorney to apply these legal principles to specific fact situations.

Originally published January 2026.

Early Notice and Exit Incentives—Points to Consider

Published online in [TASB School Law eSource](#)

What is an early notice incentive? An *early notice incentive*, also called an *early resignation notice incentive*, is a cash incentive to employees who already intend to resign at the end of the school year in return for early notice of resignation. The Texas Education Code allows educators employed under probationary, term, or continuing contracts to provide notice of resignation, without penalty, at any time up until 45 days before the first day of instruction of the following school year. The “penalty-free resignation date” falls around the beginning of July for most districts, but districts begin staff planning for the next school year in the spring. At-will employees may resign at any time. Districts may offer an incentive to employees who agree to provide notice in the spring. A Model Early Resignation Notice Incentive form is attached. TASB Legal Services recommends the district work with local counsel when implementing an early resignation notice incentive program as there are legal risks involved. See *Spicer v. Petrolia Cons. Indep. Sch. Dist.*, Tex. Comm’r of Educ. Decision No. 003-R10-12-201 (July 31, 2019) (holding the district was bound by an early resignation notice agreement that did not state a deadline for compliance).

What is an exit incentive? An *exit incentive* is a payment to an employee in return for the employee’s voluntary resignation. Unlike an early notice incentive, the underlying presumption of an exit incentive program is that the employee intended to continue employment with the district. A school district considering an exit incentive should consult with its school attorney about the following issues.

Is a public hearing required if a district implements exit incentive payments for contract employees?

Yes. Texas Local Government Code section 180.007 requires political subdivisions, including school districts, to hold a public hearing before paying an employee or former employee more than an amount owed under a contract. The legislative history indicates that the legislature passed this statute to increase public awareness of the amount paid for a buyout of an employee’s contract that exceeds the amount owed under the contract. [Hearings on Tex. H.B. 483 Before the House Comm. on Gov’t Efficiency and Reform](#), 83rd Leg., R.S. (Mar. 18, 2013) (statement of Representative Jimmie Don Aycock). Because payment of an exit incentive will result in the district paying an employee more than the amount under his or her contract, a hearing is likely required. A hearing may not be required for an incentive payment for early notice of resignation if the early notice provides consideration for the payment and the agreement is covered by a separate written agreement. If a district does not wish to hold a hearing, we recommend the district contact the school district’s attorney for advice specific to the district’s situation.

What are the legal issues associated with an exit incentive program?

- **Who?** The district should determine which employees will be eligible for the incentive program.
 - **All employees?** The district may choose to offer the incentive on a district-wide, campus-wide, department-wide, or other basis. The risk of this approach is that the district may lose vital personnel or top performers.

- **Some employees?** Some employers use a two-step process under which employees can volunteer for the program, but the employer reserves the right to reject certain applicants based on business needs. The risk of this approach is that employees who are denied participation, but are later subject to involuntary layoff, may sue the employer for not letting them participate in the exit incentive.
- **Only retirees?** The district may be tempted to single out employees who are eligible for retirement. Remember, Texas Education Code section 22.007 prohibits a district from offering a financial or other incentive to an employee to encourage the employee to retire from the Teacher Retirement System of Texas (TRS). Accordingly, a district should not offer an exit incentive only to retiring employees. Offering the incentive to a broader group of employees that includes persons eligible for retirement would not violate the law since the incentive would not be structured to encourage retirement.
- **Only rehired retirees?** The district may want to single out rehired retirees for exit incentives—essentially as an incentive to retire again. A program that is targeted at employees in the protected age group (age 40 or over) may result in age discrimination claims. A district that sponsors such a program should be prepared to articulate “reasonable factors other than age” to support its actions.
- **How much?** The district should decide how much it is willing to pay to encourage employees to resign.
 - **Gift of public funds?** The Texas Constitution prohibits the grant of extra compensation to a public employee after service has been rendered, or a contract has been entered into and performed in whole or in part. Tex. Const. Art. III, Sec. 53. An exit incentive payment does not violate this restriction if the employee provides consideration for the payment. Tex. Att’y Gen. Op. No. JC-165 (2000). For term and continuing contract employees, consideration includes the employee’s surrender of contract rights. For probationary employees at the end of the contract term or at-will employees, the exit incentive must be supported by another form of consideration, such as a release of claims.
 - **Lump sum or payout?** The district should decide whether the incentive will be paid in a lump sum or paid out over time. Employees generally want any incentive payments to be considered creditable compensation for TRS purposes. TRS takes the position that a lump sum payment is not creditable compensation. If, however, the employee is placed on paid administrative leave for the duration of the incentive payment, the payment will be considered creditable compensation *and* the number of days on administrative leave will be counted toward the number of days required to receive a year of service credit.
 - **Leave reimbursement programs:** Many districts “reimburse” unused leave when an employee resigns or retires. These programs are typically addressed at TASB Policy DEC (LOCAL). Districts should consider whether, and how, such programs will interact with any exit incentive program. Will the employee be able to collect the exit incentive *and* the leave reimbursement? Or will the employee have to forfeit the leave reimbursement if he or she accepts the incentive? Also, districts will want to include the cost of leave reimbursements in

their financial projections—some of these programs are fairly generous.

- **Releases:** The district may want a formal, written release from employees who accept a payment under the plan.
 - **Unemployment claims:** It is a criminal offense to require a release of unemployment claims. Tex. Lab. Code §§ 207.072, .074. Just don't do it.
 - **Discrimination claims:** The Equal Employment Opportunity Commission (EEOC) takes the position that waivers of discrimination claims must be knowing and voluntary. The EEOC has developed a six-factor test for determining the validity of such releases. More information and the EEOC's [sample release](#) are available on-line.
 - **Age discrimination claims:** The Older Workers Benefits Protection Act (OWBPA), 29 U.S.C. § 626(f), sets forth the requirements for obtaining an enforceable release of claims under the Age Discrimination in Employment Act. Among other things, an employer that offers an exit incentive program must allow 45 days for the employee to consider the offer, provide workforce statistics (including the ages of all employees eligible for the program), advise the employee to consult an attorney, and allow the employee 7 days to revoke any release of claims. A district should weigh the burden of complying with these requirements against the benefit of obtaining a release of age claims. In some cases, it may be preferable to forego the onerous requirements of the OWBPA and instead present the employee with a streamlined release document. More information on age releases is available on the [EEOC](#) website.
- **Unemployment benefits:** The district should factor the potential for unemployment claims into the decision to offer an exit incentive.
 - **Involuntary separation?** As a rule, an employee who voluntarily resigns from employment is not eligible for unemployment benefits. However, an employee who accepts an exit incentive in the face of near-certain involuntary layoff may be able to argue that his or her participation in the program was not a voluntary separation from employment. In such case, the employee may be eligible for unemployment compensation benefits. The maximum benefits payable by a district for a professional employee could reach approximately \$15,000, and the employee may receive additional benefits under federal or other programs. In other words, if a district terminates 100 employees and each of those employees receives full unemployment benefits, the district's liability for unemployment benefits alone could be over \$1,500,000.

If a district wants to avoid unemployment claims in connection with an exit incentive program, the district should assure employees that "work is still available," if that is in fact true. The Texas Workforce Commission is more likely to find that the employee's participation in the program was a voluntary separation if the employee accepted the incentive while work was available.
 - **Early notice incentive:** Before soliciting volunteers for the exit incentive, districts should consider offering an early resignation notice incentive to identify employees who already intend to resign. If the resignation is truly voluntary and work was still available, the employee would not be eligible for unemployment.

- **Other issues:** Depending on the district’s local circumstances, an exit incentive program may have other legal implications. Listed below are just a few issues that may arise in your district.
 - **Be precise:** The district should be cautious about statements regarding future layoffs and exit programs. The district may be tempted to promise that “there will be no further offers” or that future exit incentives will not be as generous. Promises like these can be fodder for litigation, especially from employees who feel pressured to accept severance payments only to learn that the employer offered a more generous package a few months later.
 - **Health insurance:** The district should consider health insurance costs in deciding when termination under the exit incentive will be effective. An employee whose resignation is effective after the last day of instruction is entitled to continue participation in the district’s group health insurance plan through the summer. Tex. Educ. Code § 22.004(k). If the termination will be effective in the middle of the school year, the employee will forfeit the right to continue coverage under the district’s health insurance plan through the summer. This may be a disincentive to accepting the offer. If, however, the termination will be effective after the last day of instruction, the employee can continue coverage. This may make the program more attractive, but districts should include the cost of summer insurance coverage in their cost projections.
 - **H-1B Visa holders:** The district should consider whether it has sponsored any employees for H-1B Visas. If so, the district may have further obligations relating to a visa holder who volunteers for the exit incentive program, including paying the cost of transportation back to the employee’s country of origin. The district should review its plan to offer an exit incentive with immigration counsel.

Where can we find more information?

A district with specific concerns about exit incentive programs should work with its attorney. The district can also contact TASB Legal Services at 800.580.5345 for general assistance. Members of the TASB Risk Management Fund’s Unemployment Compensation program should contact TASB Risk Management Services at 800.482.7276, extension 2857 with questions regarding unemployment compensation.

This document is provided for educational purposes and contains information to facilitate a general understanding of the law. References to judicial or other official proceedings are intended to be a fair and impartial account of public records, which may contain allegations that are not true. This publication is not an exhaustive treatment of the law, nor is it intended to substitute for the advice of an attorney. Consult your own attorney to apply these legal principles to specific fact situations.

Originally published February 2011. Updated November 2024.

Early Resignation Notice Incentive for the 2024-2025 School Year

The Texas Education Code allows educators employed under a probationary, term, or continuing contract to provide notice of resignation, without penalty, at any time up until 45 days before the first day of instruction of the following school year. In order to allow the District additional time to plan staffing for the 2025-2026 school year, the District is offering an incentive to identified employees for their early notice of resignation. Only the first ____ employees who timely submit this form and other required documentation are eligible for the incentive.

Eligibility: Only employees who meet both of the following requirements are eligible for the incentive:

- Employees who are employed under probationary, term, or continuing contracts and hold the proper certifications and credentials for their position.
- Employees who were already planning to resign or retire at the end of the school year.

Amount: The employee will receive an incentive payment in the amount of ____% of the employee's base salary (excluding stipends and bonuses), up to a maximum amount of \$_____.

Procedure:

- The employee must submit to the human resource office a letter of resignation addressed to the Superintendent on or before 5:00 p.m., Friday, _____, 2025. The employee's resignation must be voluntary, unconditional, and effective on the employee's last duty day of the 2024-2025 school year, unless the employee and Superintendent agree to an alternate date.
- The resignation letter must be accompanied by this form, signed by the employee. Eligible employees who have previously submitted notice of resignation are eligible to apply for the incentive if they sign and submit this form by 5:00 p.m., _____, 2025.

Employee printed name: _____

I have read and agree to abide by the terms set out above for the early resignation notice incentive.

Employee Signature: _____

Date: _____

Received by: _____

Date: _____



SCHOOL SAFETY
AND SECURITY



Guidebook for SB 546 Reporting on School Bus Seat Belt Costs

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Background

Senate Bill 546, passed during the 89th Texas Legislature, strengthens standards for school buses transporting students in Texas. The bill amends Texas Transportation Code §547.701, with the addition of subsection (f), requiring that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the driver.

If a school board determines that the district's budget does not allow for the purchase of buses equipped with three-point seat belts, the district must present a report in a public board meeting that includes:

1. The number of buses operated by or contracted for use by the district that:
 - a. are not equipped with seat belts;
 - b. are equipped with two-point seat belts;
 - c. are equipped with three-point seat belts; and
2. The estimated cost to the district to equip all buses with three-point seat belts.

The same information must be provided to the Texas Education Agency.



Additional information can be found at:

[Senate Bill 546 89th Legislature](#)

[Transportation Code §547.701](#)

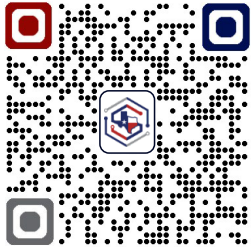
Guidebook for SB 546 Reporting on School Bus Seat Belt Costs



Key Dates

Plan Ahead with These Important Dates

The reporting window opens on **November 11, 2025**, and all submissions must be finalized by **May 29, 2026**. Please note that your submission may require uploading board agendas and meeting minutes. This means the information must be presented in a public board meeting, so be sure to allow enough time for that step in your planning.

Date	Event	
10/30/2025	Office Hours – 10:00 A.M. CST	<p>Easily add these key dates to your calendar:</p>  <p>Download ICS File</p>
11/6/2025	Office Hours – 10:00 A.M. CST	
11/11/2025	Study Opens	
11/13/2025	Office Hours – 10:00 A.M. CST	
11/20/2025	Office Hours – 10:00 A.M. CST	
2/5/2026	Office Hours – 10:00 A.M. CST	
2/26/2026	Office Hours – 10:00 A.M. CST	
3/2/2026	3 Months Remaining to Return the Report	
4/9/2026	Office Hours – 10:00 A.M. CST	
4/16/2026	Office Hours – 10:00 A.M. CST	
4/23/2026	Office Hours – 10:00 A.M. CST	
4/30/2026	Office Hours – 10:00 A.M. CST	
5/1/2026	Last Month to Hold Board Meeting for 5/29 Deadline	
5/29/2026	Study Closes	



Pathway to Reporting



1. Ensure Proper Access to Reporting Tools in Sentinel

Required reporting will take place in Sentinel, within the new Bus Reporting Module. Superintendents and their designees will have access to this module without further action. To grant access to additional users, superintendents or designees can navigate to Tools → Security within Sentinel and assign the Bus Reporting Module as needed.

2. Acknowledge SB 546 Reporting Requirements

To ensure all schools systems are aware of the required reporting and have adequate time to complete the required actions, all districts are required to access the Bus Reporting Module in Sentinel, acknowledge the SB 546 Seat Belt Reporting information, and indicate whether they provide any form of student transportation, district-owned or contracted. If the district does not provide busing, the reporting requirement is considered complete, and the study will automatically close.

3. Determine Your Reporting Obligation

If busing is provided for students, determine the following:

- Are all LEA-owned buses equipped with 3-point seat belts for both the driver and every passenger seat?
- Does the bus transportation contract explicitly state that all buses used to transport students are to be equipped with 3-point seat belts the driver and all passenger seats?

If both questions can be answered “yes” for the applicable transportation type(s), no cost estimate reporting is required. Proceed to Sentinel, respond to the verification questions, affirm the information as true and correct, and the reporting requirement will be considered complete.

If unable to answer “yes” for the applicable transportation type(s), proceed to Step 1.



Need a Sample?

Check out the **Reporting Form Sample** for a preview of the survey.

4. Engage the Board to Determine Financial Feasibility

The board is responsible for determining whether the district’s budget can support purchasing buses equipped with three-point seat belts, as required by Texas Transportation Code §547.701(e)(1). If the board confirms that funds are available for new buses with three-point seat belts, the district should retain a copy of that decision for reporting purposes.

Guidebook for SB 546 Reporting on School Bus Seat Belt Costs

5. Gather the Required Information

If you have LEA-owned buses, assess your fleet and determine how many of each bus you own:

- fully equipped with driver and passenger 3-point seat belts
- fully equipped with passenger 2-point (lap) seat belts
- no passenger seat belts
- mix of 3-point and 2-point seat belts
- mix of 3-point and no passenger belts
- mix of lap belts and no passenger belts

6. Review Warranty Impact

Determine whether any buses remain covered by a manufacturer or other warranty. Contact the manufacturer to confirm if installing 3-point seat belts would void that warranty. If so, record the number of affected buses, as this figure will need to be reported later.



Don't know
where to begin?

Reach out to your **Education Service Center** for help locating vendors who offer this service or to connect with districts that have already completed similar work.

7. Obtain Cost Estimates

Based on the collected seat belt data, contact vendors to obtain cost estimates for retrofitting buses so that all seats are equipped with 3-point seat belts. *Make sure to keep a written copy of each estimate, as this information will be needed later in the study.*

8. Presentation to the Board

If the board determines the budget does not allow for the purchase of buses with 3-point seat belts, the district should prepare a report to be presented to the board during a public meeting. The report will need to include:

1. The number of buses operated by or contracted for use by the district that:
 - a. are not equipped with seat belts;
 - b. are equipped with two-point seat belts;
 - c. are equipped with three-point seat belts; and
2. The estimated cost to the district to equip all buses with three-point seat belts.

You must retain a copy of the board agenda and minutes to upload when completing the study.

9. Complete the Report in Sentinel

Log in to Sentinel and navigate to the Bus Reporting Module. From there, follow the steps to submit your report and upload both the cost estimate and the required board documents.

Guidebook for SB 546 Reporting on School Bus Seat Belt Costs



Tools and Guidance

A collection of tools and guidance materials has been prepared to support the board and district in answering questions, gathering information, and completing the study. Office Hours are also available for additional questions. To register, log in to Sentinel and check the Events section.

TOOL OR GUIDANCE DOCUMENT	SOURCE	SUMMARY	LINK
S.B. 546	Texas Capitol	Final language for S.B. No 546	SB 546
Transportation Code §547.701	Texas Capitol	Texas Transportation Code §547.701	Transportation Code §547.701
To the Administrator Addressed	Texas Education Agency	TAA released on 10/23/2025	Appendix A
Quick Start Guide	Texas Education Agency	Quick Start Guide in a single page format	Appendix B
Data Collection Form Example	Texas Education Agency	Preview of Report	Appendix C

Additional questions can be emailed to the Office of School Safety and Security at SafeSchools@tea.texas.gov



Grant Opportunity

A grant opportunity will be made available to eligible school systems after reporting closes. Notifications will be sent by email and through Sentinel.



Appendices

Appendix A: To the Administrator Addressed

Appendix B: Quick Start Guide

Appendix C: SB 546 Seat Belt Study Reporting Form (SAMPLE)

Insert TAA Here when Finalized

Appendix A

SB 546 Reporting on School Bus Seat Belt Costs Quick Start Guide



Appendix B

Office of School Safety and Security

Purpose of the Study

This study is being conducted in response to Senate Bill 546, which amended Transportation Code §547.701(f) and requires that all school buses transporting children be equipped with three-point seat belts for every passenger. As part of this legislation, the Texas Education Agency (TEA) will gather data from each school district regarding their current bus fleet and the estimated cost to retrofit those buses with three-point seat belts.

GETTING STARTED WITH SB 546 REPORTING

Step 1: Board Determines Financial Feasibility

The board must first decide whether purchasing buses equipped with 3-point seat belts fits within the district’s budget and plan for the purchase. If the board determines it is financially feasible and plans to proceed, reporting can be completed in Sentinel at this stage. *If not, continue to Step 2.*

Step 2: Seat Belt Inventory

Identify the number of buses in the fleet (district-owned or contracted) that fall into each category:

- Fully equipped with 3-point seat belts
- Equipped only with lap belts (2-point)
- Mix of 3-point and lap belts
- Some seats with 3-point, others with no seat belts

Plan for reporting and ensure you don't miss deadlines. Scan the QR code to add important dates to your calendar.



Step 2a: Retrofit Cost Estimate (District-Owned Buses)

Request an itemized estimate to retrofit buses that require installation of 3-point seat belts to comply with **Transportation Code §547.701(f)**.

Step 2b: Cost Estimate (Contracted Bus Services)

Confirm that the bus service contract explicitly requires all buses used for student transportation to have every seat equipped with 3-point seat belts.

Step 3: Present to Board

In a public board meeting, present:

- The number of buses operated by or contracted for use by the district that:
 - Are not equipped with seat belts
 - Are equipped only with two-point seat belts
 - Are equipped with three-point seat belts
- The estimated cost to equip all buses with three-point seat belts

Step 4: Report to Agency

Report counts, costs, and board documentation in Sentinel by **May 30, 2026**.

Quick Checklist

- Step 1: Confirm Financial Feasibility**
Determine if the budget allows for purchasing buses with 3-point seat belts and plan accordingly.
- Step 2: Gather Inventory and Cost Estimates**
Determine seat belt types in current fleet and obtain an estimate to retrofit buses with 3-pt seat belts.
- Step 3: Present to the Board**
Share inventory and cost estimates in a public meeting; retain agenda and minutes for reporting.
- Step 4: Report to Agency**
Complete the required reporting within the Bus Reporting Module of Sentinel by May 29, 2026.

Office of School Safety and Security
October 2025

SB 546 Seat Belt Costs Reporting Form (SAMPLE)

Step 1: Initial Determination

Does your Local Education Agency provide buses for students (owned or contracted)?

Yes No

(If No, stop here and close the study.)

Step 2: Bus Compliance

Are all buses used to transport students, whether contracted or owned, fully equipped with 3-point seat belts as required Texas Transportation Code, §547.701?

Yes No (If Yes, confirm on pop-up and close study)

Step 3: Board Determination

Has the district's board determined that purchasing buses equipped with 3-point seat belts fits within the district's budget and plans to proceed with purchasing buses to come into alignment with Transportation Code §547.701(f)??

Yes No *(If Yes, upload agenda/minutes from board meeting. Close survey)*

Upload agenda/minutes: [Attach File]

Step 4: Bus Ownership

Select ownership type:

Owned Contracted Both

Step 5: Bus Type and Seat Belt Status

Enter the number of buses in each category:

- Fully equipped with 3-point seat belts: _____
- Equipped only with lap belts (2-point): _____
- No passenger seat belts: _____
- Mix of 3-point and lap belts: _____
- Some seats with 3-point, others with no seat belts: _____
- Some seats with lap belts, others with no seat belts: _____

Step 6a: Cost Estimates – Owned Buses

- Total retrofit cost (whole dollars): \$ _____
- Number of buses affected if warranty voided: _____
- Upload retrofit cost estimate (PDF): [Attach File]

Step 6b: Cost Estimates – Contracted Buses

- Annual cost difference for revised contract: \$ _____
- Upload cost documentation: [Attach File]

Step 7: Board Presentation Documentation Upload

- Upload agenda and minutes from public board meeting: [Attach File]



Florence I.S.D.

Date: January 13, 2026

Body Manufacturer: IC Corp	Model: C3411 CE SCHOOL BUS
Chassis Manufacturer: IC Corp	Model: PB110 (2026)
Capacity: 77 Passengers	Number of units: 10
Price/Unit: \$160,664.00	TOTAL: \$1,606,640.00

Prices are good 30 days from date of this proposal.

Standard Body Specifications	Chassis Specifications
78" headroom standard 13 rows of 3pt seats with gray upholstery National air suspension driver seat w/ cloth insert, gray Modesty panel under barrier behind driver First aid kit, body fluid clean-up kit, safety triangles, 5lb fire extinguisher & belt cutter 16 ga. steel exterior body side panels Skirt mounted battery box w/slide out tray Full insulation (<i>roof/sides</i>) Full length acoustical ceiling panels Body undercoating, fire resistant 3-piece bonded windshield w/tint & L/R assist handles Windshield wipers, w/automatic headlamp activation Stepwell; preformed NaviFlex coated pebble tread Black rubber flooring w/ aluminum aisle strips School bus yellow paint w/ black rub rails & bumpers White interior paint Rear view mirror inside (6 x 30) w/ visor Rosco mini Hawk-Eye cross over mirrors Rosco rearview mirrors (<i>black, motorized, heated</i>) Warning lights, 8-lamp, LED strobing; black back-ground flasher system, red lights active w/ door open Pre-trip exterior light check LED interior passenger dome lights LED driver dome on separate switch LED step well light State spec LED exterior light package	Engine: Cummins ISB 6.7 Horsepower: 240 Torque: 560 lb-ft Wheelbase: 276" Transmission: Allison 2500 6sp, 6 th gen. controls Shift control: Stalk shifter, column mounted Alternator: 325 amp Battery system: 3, 12 volt 2850 CCA Brakes: Full air; 5" front, 7" rear Air dryer: Bendix AD-9SI w/heater Front axle: 10,000#, lubricated Rear axle: 21,000#, lubricated Tires: 11R22.5 LRH all-position Wheels: 8.25x22.5 black steel 2-hand hole Fuel tank: 100 gallon between frame rails DEF tank: 16.5 gallon Steering, power: Tilt w/switch controls (<i>4 PGM</i>) Power source: USB A & C in driver storage bin Communication module: OTA programming w/ 5yr data plan and International 360 Fuel/Water separator: Racor 400 series Gauge cluster: Premium 5" LCD color display Air cleaner rest. gauge: Mounted on air cleaner Cruise control Idle mgmt. system Air-ride suspension Warning buzzers Auto. slack adjusters

Body Options Included	Chassis Options Included
<p>Tail pipe, exits left side through bumper Dash air conditioner w/ integral heater / defroster and automotive style driver controls Collision mitigation; Bendix Wingman Advanced Digital clock in driver area Drivers' area defrost fan (<i>left</i>) Drivers' overhead storage compartment AM/FM/USB Input/Aus. Input/PA system 8 speakers mounted in light bar Waste container; removable in driver area Handrails; dual height SS each side of entry Entry door - Air, outward opening; full length single panel laminated door panel glass and keyed lock Lock; rear door w/ignition starter interlock White roof Reflective material per state specs Air stop arms; front and rear Specialty roof hatches (2) Four emergency E/E windows, vertical hinge Windows, passenger; laminated tint split sash LED strobe light Monitor, post trip inspection "Child Reminder" Sub floor 5/8" 5-ply plywood sub floor 84,500 BTU rear heater</p>	<p>Bendix 4-channel ABS brakes with electronic stability and automatic traction control Bendix Intellipark electronic parking brake w/interlock Engine exhaust brake Headlamps, halogen w/daytime running lights & automatic twilight controlled. Multi-function rotary switch left of driver black grille with chrome surround Throttle (<i>electronic hand control</i>) Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer</p> <hr/> <p style="text-align: center;">Additional Aftermarkets and Services</p> <hr/> <p>PDI DOT Inspection Lettering (FLORENCE I.S.D.) Govern speed set at 65mph Weight Slip Air conditioning 136K BTU (<i>2 bulkheads, 1 mid-shift and drivers dash</i>) LED Illuminated "SCHOOL BUS" signs (<i>front/rear</i>) Angel Trax 6 camera system Motorola 2-way radio system</p>

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

Authorized Signature _____

All stock buses are subject to prior sale.

Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (*fee is per purchase order not per bus*). Longhorn Buy Board number 722-23.

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.

Longhorn Bus Sales
9100 N. Loop East, Houston, Texas 77029
Phone: (713) 631-9306

Request for Taxpayer Identification Number and Certification

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
 requester. Do not
 send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1	Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)	
	Holt Truck Centers of Texas LLC		
	2	Business name/disregarded entity name, if different from above.	
	Holt Truck Centers		
	3a	Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes.	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
	<input type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C corporation <input type="checkbox"/> S corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input checked="" type="checkbox"/> LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) P Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) _____		Exempt payee code (if any) _____ Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____
	3b	If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions <input type="checkbox"/>	(Applies to accounts maintained outside the United States.)
	5	Address (number, street, and apt. or suite no.). See instructions.	Requester's name and address (optional)
	5665 SE LOOP 410		
	6	City, state, and ZIP code	
	San Antonio Texas 78222		
	7	List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
				-			-		
or									
Employer identification number									
8	7	-	3	8	9	5	7	8	1

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person <i>Amanda Love</i>	Date <i>11/1/25</i>
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

LIMITED WARRANTY FOR School BUS
*Effective with vehicles built March 01, 2017 or later

Series (Model): CE (PB105 & PB110), RE (PB305)

Basic Vehicle

Navistar®, Inc., at its option, will repair or replace any part of this vehicle that proves defective in material or workmanship, in normal use and service, with new or RENEWED™ parts, based on the Component Coverages below.

Coverage	Months	Miles	Kilometers	Hours
Basic Vehicle Warranty	12	Unlimited	Unlimited	Unlimited
Basic Vehicle Warranty with Non-Navistar Engine	12	Unlimited	Unlimited	Unlimited
Belt Tensioner	12	Unlimited	Unlimited	Unlimited
Towing (Vehicles with Navistar built engine failures only)	24	Unlimited	Unlimited	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Propane engine failures only)	60	Unlimited	Unlimited	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Gasoline engine failures only)	60	Unlimited	Unlimited	Unlimited
Frame Rails and Crossmembers	60	Unlimited	Unlimited	Unlimited
Body/Cowl Structure (Roof, Metal Floor, Sides and Rear Sections)	60	Unlimited	Unlimited	Unlimited
Body/Cowl Perforation Corrosion	60	Unlimited	Unlimited	Unlimited
Bumper Corrosion and Paint Delamination	36	Unlimited	Unlimited	Unlimited
Body/Cowl/Hood Paint Delamination	60	Unlimited	Unlimited	Unlimited
Brightwork, Chassis Paint and Corrosion	6	Unlimited	Unlimited	Unlimited
IC Bus, LLC Factory Installed Air-Conditioning (IC Air)	30	Unlimited	Unlimited	Unlimited
IC Bus manufactured Seats Only - Foam	48	50,000	80,000	Unlimited
IC Bus manufactured Seats Only - Upholstery	24	24,000	40,000	Unlimited
IC Bus manufactured Seats Only - Frame and Barriers	60	Unlimited	Unlimited	Unlimited
Power Solutions International, Inc. 8.8L Propane Engine	60	Unlimited	Unlimited	Unlimited
Power Solutions International, Inc. 8.8L Gasoline Engine	60	Unlimited	Unlimited	Unlimited
Eaton Prociision Transmission	12	Unlimited	Unlimited	Unlimited
Spicer 3-Part Drivetrain (Front & Rear Axles and Prop Shaft, when Used with Allison Transmission Only)	48	50,000	80,000	Unlimited
Meritor Axles	48	75,000	120,000	Unlimited
First 90 Days from Delivery to User (DTU) + Towing	3	Unlimited	Unlimited	Unlimited
Federal Emissions Coverage (Medium/Heavy, Heavy Duty Diesel Engine Non-Navistar)	60	100,000	160,000	Unlimited
Federal Emissions Coverage (Light Heavy Duty Propane Engine)	60	50,000	80,000	Unlimited
Federal Emissions Coverage (Light Heavy Duty Gasoline Engine)	60	50,000	80,000	Unlimited
IC Bus Aftermarket A/C Coverage	30	Unlimited	Unlimited	Unlimited

Navistar Diesel Engine Coverage Includes:

Engine block, cylinder heads, internally lubricated components, fuel pump, high pressure pump, turbocharger, water pump, air compressor, injectors/ nozzles; electronic engine modules, engine relays, engine sensors and regulators required for electronic engine operation, and certain aftertreatment components. Excluding: attaching accessories (e.g., fan clutch, alternator, starter, etc.), and externally mounted electrical and filtration systems.

What is Not Included Under Basic Coverage

Components/Items

- Components warranted by their respective manufacturers (such as non-International® brand engines, tires, Allison transmissions, lubricants, Cummins engines, Agility fuel systems, etc.)
- Bodies, equipment, and accessories installed by other than authorized International Truck employees at International Truck manufacturing plants
- Front and rear axle alignment
- Front and rear axle coverage excludes brakes, wheel ends, axle shafts, controls and attachments

Repairs & Maintenance

- Maintenance-related items/repairs, or those needed as a result of normal wear and tear, including tune-ups, brake/clutch linings, windshield wiper blades, tire balancing, lubrication, and other similar procedures/parts required to keep vehicle in good working condition
- Failures that are the result of poor fuel quality, water in fuel, rust, etc.
- Repairs needed as a result of vehicle misuse, negligent care, improper maintenance, improper operation, or the result of accident or collision
- Fade, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes such as improper polishes, cleaners or washing solutions, or chemical and industrial fallout
- Failure to observe published capacity or load specifications for engine, transmission, propeller shaft, axles (powertrain) and suspension

LIMITED WARRANTY FOR School BUS
***Effective with vehicles built March 01, 2017 or later**

Other

- Vehicles sold and/or operated outside the United States and Canada
- This exception does not apply to vehicles that meet current US EPA emission standards, which were sold by an International dealer located in Mexico, if the vehicle is authorized by the US DOT to operate in long-haul, cross border transportation and the vehicle is only operated in the United States, Canada, and Mexico
- Vehicles/components that have had unauthorized alterations or modifications
- Vehicles on which the odometer reading has been altered
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses
- Replacement of defective parts with parts other than those provided by Navistar, Inc.

Obtaining Service

Return this vehicle to any International Truck dealer authorized to service this model vehicle and engine.

This warranty is automatically transferred to subsequent owners at no charge. Visit your local Authorized International Truck dealer for name and address change information.

Note: The customer has 365 days and up to a maximum of 100,000 miles (160,000 km) from DTU to purchase an extended warranty on the unit. For extended warranty purchases between 181 and 365 days from DTU and <100,000 miles (160,000 km) an additional fee will be assessed. See your local International dealer for details.

Disclaimer

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER.

No person is authorized to give any other warranties or to assume any liabilities on the Company's behalf unless made or assumed in writing by the Company, and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitations or exclusions may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Telematics Data Disclosure

Your Navistar vehicle may include an activated telematics subscription service. By accepting this Limited Warranty, you consent to our collection and use of data from your vehicle as set forth at www.oncommandconnection.com on behalf of yourself and any vehicle operators and passengers. Navistar, Inc., or its affiliates will collect and send diagnostic and system data from your vehicle and use it for various purposes as further set forth in our Privacy Policy, posted at www.oncommandconnection.com, such as improving the uptime for your vehicle, improving our vehicles in the future, and reducing warranty events. If you choose not to allow Navistar to access your data, you may suspend your subscription at www.InternationalTrucks.com/Opt-Out.

LIMITED WARRANTY FOR School BUS
***Effective with vehicles built March 01, 2017 or later**

Record of Ownership

Upon receipt of new vehicle by original owner, complete the following:

I have read this Warranty Brochure and fully understand the warranty coverage. I acknowledge that I have received a copy of the Owner's Limited Warranty and I accept the terms described herein.

Customer Signature

Date

Owner's Address

City

State/Prov Postal Code

Truck Model

Vehicle Identification Number

Engine Model Number

Engine Serial Number

Date Delivered to User (DTU)

Odometer Reading at Delivery

IMPORTANT: The information contained in this Warranty Policy explains the coverage provided on your new International vehicle. This policy should be kept in the vehicle for presentation to the Dealer when you request warranty services.

**RE/CE BUS EXTENDED VEHICLE COVERAGE
INCLUDING BUS BODY**

This **Extended Vehicle Coverage Including Bus Body option(s)** provides coverage for 24 months or 50,000 miles/80,000 kilometers traveled from new vehicle delivery date, whichever expiration occurs first.

During the period selected, Navistar, Inc. will repair or replace any of the covered components as defined below which proven defective in material and/or workmanship in normal use, with new or ReNEWed parts. Exceptions are listed herein under What is Not Covered.

GROUP 01 - FRAME AND BUMPER

067 - Carrier, Tire
071 - Bumper
211 - Bracket or Mounting
306 - Outrigger, Bus Platform Mounting
307 - Crossmember
309 - Crossmember, Engine
581 - Bumper Frame
660 - Rail, Frame Side
739 - Reinforcement or Gussets

GROUP 02 - FRONT AXLE

016 - Arm, Steering
032 - I-Beam, Front Axle
353 - Fitting/Zerk
535 - Knuckle, Steering
667 - King Pin & Bushing
799 - Seal, King Pin

GROUP 03 - SUSPENSION

62 - Equalizer / Rocker Arm and Bushing
066 - Torque Arm & Bushing Assembly
074 - Walking Beam & Bushing Assembly
203 - Air Bag Assembly
264 - Control (Air Suspension Only)
341 - Bracket, Shock Absorber Mounting
406 - Bolt, Center
437 - Suspension Air Control Manifold Assembly
438 - Suspension, ECM
468 - Spring Leaf Assembly
584 - Bracket Assembly, Spring
646 - Shackles, Pins & Bushing
711 - Crossmember, Rear Suspension
769 - Sway Bar Assembly
804 - Stop, Axle

GROUP 04 - BRAKES

003 - Tank, Air, Vacuum
005 - Knob
007 - Pumps
09 - Accumulators
10 - Hydraulic Power Brake (HPB) Unit
012 - Solenoid Valve
013 - Adjuster, Slack
020 - Cylinder, Self Actuate Hydraulic Release

036 - Adjuster Assembly, Automatic
105 - Bracket, Brake Chamber
231 - Chamber
232 - Diaphragm, Chamber
255 - Cylinder, Master
390 - Reservoir
392 - Switch, Fluid Level
397 - Governor and Mounting, Air
428 - Lever/Pedal, Parking Brake
429 - Cable/Linkage, Parking Brake
461 - Linkage / Cam / Camshaft, Wheel Brake Actuating
462 - Linkage/Pedal/Spring Brake Actuating
511 - Power Assist Unit
617 - Backing Plate/Anchor/Dust Shield
634 - Pump, Back-Up (Less Motor)
636 - Motor, Back-Up
643 - End Cover, Unloader Valve Air Dryer
662 - Spring, Brake Shoe Return
747 - Spring Applied Air Release (Saar) Canister
751 - Sensor, Steering Angle
753 - Sender, Stability Control
801 - Control Unit, Electronic ECU
811 - Relay/Magnetic Switch
812 - Valve, Modulator
816 - Sender, Wheel
826 - Caliper
840 - Caliper Bracket
842 - Switch, Flow
846 - Switch, Back-Up Motor
847 - Switch, Pressure Differential
848 - Module, Monitor
851 - Valve, Spring Brake Control
852 - Brake Assembly, Drive Line
909 - Harness, Cab
913 - Valve, Foot Control or Pedal
920 - Valve, Hand Control
923 - Harness, Front End (Wires/Connectors/Term)
932 - Valve, Front Wheel Limiting & Mounting
940 - Harness, PDM Distribution
944 - Valve, Quick Release
955 - Pully
990 - Wiring

GROUP 05 - STEERING

018 - Arm, Pitman
069 - Link, Drag
164 - Column Assy. & Mounting, Steering
167 - Wheel Mechanism, Tilt Steering
206 - Couplings/U-Joint, Steering Shaft
252 - Wheel, Steering
311 - Gear Assembly, Steering
314 - Gasket, Power Steering Pump Mounting
316 - Wheel Mechanism, Telescoping Steering
370 - Bracket/Mounting, Steering Gear
555 - Cylinder Assembly & Valves
653 - Cooler Assembly, Oil 701 - Pump Assembly
757 - Reservoir Assembly 818 - Valve, Control
955 - Pulley

GROUP 06 - PROP SHAFT

101 - Bearing
165 - Mounting, Bearing
391 - Joint, Universal
475 - Boot / Clamp, Slip Joint
478 - Shaft
703 - Yoke/Spline

GROUP 07 - EXHAUST

107 - Assembly, Basic
143 - Bracket/Support, Mounting
426 - Guard / Heat Shield
533 - Tail Pipe, Exhaust Gas Cooler
551 - Pipe, Crossover
576 - Pipe & Flange, Exhaust
615 - Pipe/Stack, Tail
775 - Cap, Stack
824 - Pipe, Flex

GROUP 08 - ELECTRICAL

005 - Knob
018 - Alternator Assembly 038 - Multiplex Signal Module (MSM)
041 - Telematics Control Module (TCM)
049 - Switch, SOS
059 - Regulator, Voltage
63 - Solenoid Base, Pneumatic Accessory
065 - Solenoid Unit, Pneumatic Accessory
073 - Amplifier, Pyrometer
074 - Gauge, Voltmeter
076 - Gauge, Fuel Level
088 - Gauge, Oil Pressure (Electrical)
097 - Gauge, Coolant Temperature (Electrical)
099 - Gauge, Ammeter
109 - Gauge, Engine Oil Temperature
110 - Gauge, Pyrometer
111 - Gauge, Rear Axle Oil Temperature
116 - Gauge, Speedometer (Electrical)
117 - Gauge, Tachometer (Electrical)
118 - Gauge, Transmission Oil Temperature

124 - Sender, Fuel Level
127 - Tachometer/Trip Recorder (Elec Driven)
155 - Sender, Pyrometer
156 - Sender, Rear Axle Oil Temperature
159 - Sender, Transmission Oil Temperature
202 - Motor, Starter
217 - Solenoid, Starter Motor
221 - Bezel/Cover Plate
223 - Circuit Board
224 - Switch, Speedometer / Tachometer Dip (Reprogramming Only)
225 - Panel, Circuit Breaker/Relay/Fuse
226 - Mounting, Circuit Breaker/Relay/Fuse Panel
251 - Harness, Coiled Ribbon (Clock Spring)
266 - Switch, Clutch
269 - Module, Coolant Probe
270 - Probe, Coolant Level
284 - Antenna and Lead-In
347 - Mounting
372 - Module, Pyrometer
373 - Module, Ammeter
374 - Circuit Housing, Speedometer / Tachometer
375 - Sender, Air Pressure
388 - Lamp Assembly
401 - Clean Power Cable (Battery To Cab)
404 - Flasher
405 - Beeper, Hydraulic Brake Warning
407 - Alarm, High Water Temp/Low Oil Press.
408 - Beeper, Low Air Pressure
418 - Regulator & Motor Assembly
424 - Hourmeter
430 - Odometer
487 - Horn Assembly
499 - Contact Ring/Button, Horn
508 - Monitor, Driver Display Unit
510 - Sensor, Radar Side/Front
511 - Camera, Forward Looking
512 - Display, Side Sensor
514 - Sensor, Turn Assembly
516 - Magnet, Turn Sensor Assembly
518 - Harness, Side Sensor
585 - Automatic Headlight Sensor
586 - Antenna, Tire Pressure Monitor
587 - Brake Stroke Chamber W/Sensor
588 - Display, Vehicle Information
589 - Fuel Filter Restriction Globe W/Sensor
595 - Module/Controller, Tire Pressure Monitor
596 - Module, Vehicle Sensor
598 - Batteries, Jumper Cable
599 - Sensor, Brake Pad Wear
601 - Wheel Module, Tire Pressure Monitor
607 - Switch, Air Horn
608 - Clock
609 - Switch, Cruise On/Off
618 - Switch, Cruise Set/Reset

620 - Switch, Engine Brake On/Off
621 - Switch, Headlight Interrupt
623 - Switch, Marker Interrupt
624 - Switch, Radio
628 - Switch, Transmission Mode
629 - Switch, Transmission Shift
637 - Alarm, Back-Up
705 - Solenoid, Air 718 - Solenoid
743 - Clean Power Cable (Batt to Engine Connect
745 - Daytime Running Light Switch
758 - Central Processing Unit (CPU)
783 - Compass, Electronic
784 - Thermometer, Electronic
797 - Clean Power Cable (Batt to Transmission)
811 - Relay/Magnetic Switch
815 - Switch, Key/Ignition
821 - Switch, Push Button Starter
828 - Switch, Dimmer
835 - Switch, Back-Up Light
840 - Switch, Neutral Start
848 - Module Monitor
850 - Switch, Low Oil Pressure
854 - Controller, Esc
863 - Switch, Stoplight (Air)
864 - Switch, Stoplight (Hydraulic)
865 - Switch, High Water Temperature
870 - Switch, Low Air Pressure
871 - Switch, Low Coolant Level
872 - Switch, Parking Brake
884 - Switch, Headlight
885 - Switch, Marker/Interrupt
886 - Switch, Turn Signal
887 - Programming
907 - Actuator, Switch Pack
908 - Switch Pack (Base)
909 - Harness, Cab Wires Conn's & Terminals
923 - Harness, Front End (Wires, Connectors And
Terminals)
940 - Harness, PDM Distribution
955 - Pulley
996 - Monitor, Battery Run Down Protection

GROUP 09 - COOLING

12 - Solenoid Valves
022 - Core
026 - Shutter Assembly
047 - Hose/Pipe, Radiator
64 - Tank & Neck, Radiator
083 - Shroud Clamp
85 - Shroud Mounting Bracket
091 - Shroud, Engine Mounted
108 - Cylinder Assembly, Actuating
123 - Mounting, Radiator
136 - Motor
142 - Rod Assembly, Control
176 - Shroud

197 - Shutterstat
210 - Glass, Sight
211 - Tank & Mounting, Surge
222 - Solenoid
240 - Motor / Pump
427 - Bottle and Hose, Coolant Recovery
504 - Fan Module
616 - Cooler, In Tank Oil
701 - Pump Assembly
740 - Blade Assembly, Fan
755 - Electronic Fan Controller
756 - Hydraulic Fluid Reservoir
767 - Oil Cooler (Oil-To-Air)
811 - Relay/Magnetic Switch
852 - Pipe, Charge Air Cooler
865 - Switch, Temperature
909 - Harness, Cab (Wires/Connectors/Term)
925 - Charge Air Cooler, Chassis Mounted
940 - Harness, PDM Distribution

GROUP 10 - INSTRUMENTS

053 - Head Assembly

GROUP 11 - CLUTCH

059 - Bearing and Sleeve Assembly, Release
101 - Cylinder, Master
133 - Cylinder, Slave
292 - Fork and Cross Shaft, Clutch Release
349 - Lever Assembly, Relay
403 - External Linkage
440 - Self Adjusting Mechanism
462 - Pedal
639 - Intermediate Plat
862 - Plate Assembly, Pressure

GROUP 12 - ENGINE

222 - Solenoid
740 - Blade Assembly, Fan
744 - Fan Drive, Viscous
746 - Fan Drive, On/Off
748 - Control, Fan Clutch
750 - Pulley, Fan
802 - Sart Module
811 - Relay/Magnetic Switch
814 - Pedal Assembly, Accelerator
828 - Front Mount/Bolt
836 - Rear Mount/Bolt
865 - Switch, Temperature
905 - Bracket, Air Compressor Mtg.
909 - Harness, Cab (Wires/Connectors/Term)
911 - Bracket, Alternator Mtg.
914 - Bracket, Refrigerant Compressor Mounting
919 - Bracket, Power Steering Pump Mounting
930 - Coupling, Accessory Drive
938 - Gear, Power Steering Pump Driver
946 - Tensioner, Belt

955 - Pulley/Idler/Bearing

GROUP 13 – TRANSMISSION

005- Knob
107 - Breather
114 – Case, Housing-main
115- Housing, rear
125 - Flange, Companion
138 - Block, Resistor
139 - Housing, Bell
146 - Plug (fill & drain)
153 - Plug, expansion
155- Sensor, oil level/temperature (tol/tot)
173 - Sensor, vehicle speed (vss)
178- Sensor, shaft counter speed
179- Sensor, position
191 - Retainer, Bearing
205 - Bearing
210- Brake, counter shaft
228- Brake, main shaft
230- Shaft, input
231- Brake, input shaft
260 - Ring, lock
274 - Washer, thrust
313 - Detent Poppet Ball & Spring
333- Planetary assembly
334- Value, asm. planetary
352 - Hose/pipe
353 - Fitting
379 - Shift rail & fork
380 - Circuit breaker
400 - Gears, mainshaft
402 - Gears, countershaft
492 - Synchronizer
521 - Countershaft
573 - Mainshaft
616 - Cooler, Oil (Oil-To-Air)
617- Cooler, oil (oil-to-coolant) transmission mounted
676 - Fittings, oil cooler line
677 - Line, Oil Cooler
695 - DIP STICK ASSEMBLY
736 - Cylinder, air shift
769 - LEVER, SHIFT
785 - Linkage/Cable, Remote Shift Control
795- Planetary valve body (air) & connector
796 - Valve, slave (air shift)
798- Pneumatic shift actuator (mac) asm.
801 - Module, electronic control (ecm)
807 - Module, vehicle personality (vpm)
811 - Switch, relay/magnetic
825 - Switch, On/Off
839 - Switch, Brake
866 – Mounting
875 - Gasket
909 - Harness, Cab (Wires, Connectors & Term)

921 - Harness, other (wires, connectors and terminals)

940 - Harness, pdm distribution
960 - Electronic control unit
961 - Mechanical shift controls
962 - Electronic shift controls
964 - Module, control transfer case
971 - Retarder & controls

GROUP 14 - REAR AXLE

13 - Adjuster, Slack
016 - Arm, Steering
068 - Spring, Lift
135 - Flange/Yoke, Comp
147 - Carrier
170 - Housing, Axle
203 - Air Bag Assembly
216 - Stud
231 - Chamber
265 – Control (Air Suspension Control)
323 - Hanger and Crossmember Assembly
357 - Bearings, Internal (Axle Carrier)
376 - Gears, Bushings & Cross, Differential
395 – Differential, Limited Slip
424 - Bolt, Ring Gear
441 – Wheel End Gearboxes
448 - Gears, Helical
472 - Gears, Planetary
496 - Gears, Ring & Pinion
590 – Shaft, Helical Drive Gear
606 - Clutch, Sliding
619 - Control, Air Shift
630 - Cylinder, Air Shift
654 - Fork, Shift
679 - Motor, Air Shift
707 - Bearing/Ret, P.D.
713 - Pump, Oil
719 - Case, P.D. Diff.
730 - Gears/Bushing & Cross Power Divider
747 - Tank, Air or Vacuum
969 - Knuckle, Steerable
970 - King Pin, Knuckle

GROUP 15 - FUEL SYSTEM

11 - Cap/Scoop, Air Inlet
14 - Box/Water Separator, Air Inlet
026 - Pipe, Air Inlet
029 - Control System, Air Inlet Temperature
142 - Pre-Heater Element
143 - Valve, Drain
144 - Valve, Check
145 - Cap, Vent
146 - Pump, Primer
147 - Collar
148 - Body
177 - Filler Neck/Cap & Gasket

196 - Sensor, Water in Fuel
216 - Bracket, Stack Mounting
263 - Air Intake Grill
479 - Finish (Metal)
500 - Bracket & Bolts, Mounting
637 - Tank Body
787 - Tube, Fuel Outlet
857 - Indicator, Air Restriction
890 - Transfer Pump, Electric (Tank to Tank)
892 - Valve/Control, Fuel Tank
909 - Harness, Cab Wires Conn's & Terminals
976 - Vent, Air
988 - Guard, Crash

GROUP 16- CAB

006 - Stop, Hood
018 - Bezel, Head or Tail Lamp
027 - Step, Cab
053 - Cable, Hood
071 - Channel, Glass Run 078 - Remote Control/Cable, Door
86 - Crossmember, Cab Mounting
102 - Cab Tilt Lock Mechanism
103 - Cab Tilt Hinge Mechanism
104 - Cowl/Firewall/SC or FC Platform
121 - Suspension, Sleeper Bunk
122 - Cylinder, Lift
123 - Latch Assembly
129 - Cabinets
130 - Door
131 - Window, Sleeper
135 - Cylinder, Lift
139 - Door Assembly, Radiator Access
146 - Shade, Sun
248 - Grille Assembly
264 - Handle, Grab
265 - Handle, Hood
282 - Hinge
291 - Hinge, Hood/Engine Access Door Hatch
295 - Hood Guides
300 - Bunk Occupant Restraint Strap/Tent
301 - Cowl Tray
309 - Hood
329 - Insulation
330 - Shield, Sound
336 - Insulation, Engine Compartment
345 - Latch & Exterior Handle
362 - Latch, Hood
368 - Latch, Doghouse Panel/Engine
398 - Map Pocket, Passenger Door
409 - Air Intake Baffle/Water Sep. Baffle
421 - Mirror, Spot
423 - Mirror, Exterior (Basic)
433 - Mirror, Interior
459 - Mounting, Front Cab
463 - Mounting, Intermediate Body

468 - Mounting
546 - Panel, Back
555 - Doghouse Panel/Engine Cover
567 - Panel, Floor
568 - Panel, Halo
569 - Panel, Engine Surround
584 - Panel, Instrument
611 - Panel, Splash
619 - Panel / Skin
625 - Rivet/Fastener
627 - Weld
637 - Structure
666 - Regulator & Handle, Window
675 - Arm Rest
684 - Roof
721 - Spring/Shock Absorber & Mounting, Cab
739 - Stop Assembly, Door
748 - Sub-Frame
799 - Console
802 - Manifest Box/Door Pouch
804 - Trim, Interior
805 - Trim, Bunk
806 - Mirror, Interior
807 - Under Bunk Lift Assist Shock
811 - Relay/Magnetic Switch (Electric Mirror)
825 - Switch, Electric Mirror
833 - Valve, Control
844 - Ventilator
855 - Visor, Sun
877 - Vent Window & Seal
896 - Trim, Hood
909 - Harness, Cab (Wires/Connectors/Term)
926 - Shor Power Connection
928 - Door, Hood / Engine Access
929 - Hinge / Bracket, Front Hood Mounting
934 - Reinforcement, Hood
935 - Torsion Bar, Hood Assist
936 - Latch, Engine Access Door
958 - Bracket, Sun Shade Mounting
972 - Panel, Rear Trim
973 - Panel, Door Trim - Driver Side
974 - Panel, Door Trim - Passenger Side
975 - Holder, Cup
991 - Motor, Mirror
992 - Heater, Mirror
994 - Bracket, Mirror

GROUP 17 - WHEELS

031 - Disc Wheel
87 - Hub (Disc Wheel)
108 - Rim (Demountable)
386 - Spoke Wheel

GROUP 18 – SCR AFTERTREATMENT

45 - Hose, Pump to Tank Supply / Suction
46 - Hose, Pump to Tank Return

47 - Hose, Pump to Doser / Injector
124 - Sensor Assembly, Def Tank
177 - Cap, Filler Tank
180 - Cover, Supply Module
181 - Heater, Tank
350 - Hose, Tee to Doser
351 - Hose, Doser To Tee
500 - Bracket/Strap, Def Tank
501 - Bracket, Supply Module Pump
502 - Bracket, ACM
565 - Wiring, (Sensor)
637 - Tank, Diesel Exhaust Fluid
787 - Pickup, Tank
793 - Tank Def, Coolant Flow Valve
801 - Module, PDM
906 - Wiring, ACM
907 - Wiring, Supply Module
908 - Wiring, Heated Line
909 - Wiring, Head Unit

GROUP 19 - ACCESSORIES

001 - Fan, Defroster
15 - Clutch, Compressor
028 - Compressor/Reciprocating
029 - Compressor/Rotary
043 - Condenser
045 - Linkage, Wiper
070 - Switch, Radiator Fan/Shutter Override
076 - Core (Heater)
094 - Evaporator
100 - Meter Assembly, Engine
105 - Wheel, Blower
138 - Block, Resistor
149 - Accumulator/Dryer
182 - Valve, Expansion
183 - Valve, Rear Expansion
187 - Ducting, Air Cond/Heater/Defroster
197 - Horn Assembly
214 - Valve, Control
251 - Harness, Coiled Ribbon (Clock Spring)
310 - A/C O Ring
317 - Schrader Valve, Low Side
318 - Schrader Valve, High Side
325 - Solenoid, Pneumatic
327 - Switch, Air Horns
331 - Electric Air Compressor, Seat
343 - Shock, Seat
344 - Adjuster Assembly, Seat
351 - Frame, Seat
353 - Fitting
354 - Control, Air Seat
355 - Mounting/Housing (Main Case)
363 - Bag, Air
381 - Retractor, Seat Belt
386 - Belt, Seat

411 - Plate, Fifth Wheel
417 - Control, Fifth Wheel
435 - Heater Assembly, Engine
436 - Socket, Engine Heater
443 - Back-Up Camera
472 - Reservoir
506 - Lock Cylinder, Fifth Wheel
632 - HVAC Hose, Under Cab to Rear
675 - Rest, Arm
708 - Module, Blower Speed LPM
709 - Module, HVAC Control
733 - Actuator, Motor/Door - Blend Air
734 - Actuator, Motor / Door - Fresh Air
735 - Actuator, Motor/Door - Air Distribution
763 - Sensor, Refrigerant Pressure
764 - Thermistor, Inlet
765 - Thermistor, Outlet
807 - Module, Vehicle Personality (VPM)
825 - Switch
826 - Switch, Bunk-On/Off
827 - Switch Bunk-Temperature Control
830 - Switch, Intermittent
837 - Switch, Clutch
838 - Switch, Set-Resume
849 - Module, Diagnostic - APADS
880 - Switch, Pressure-Low
881 - Switch, Pressure-High
882 - Switch, Thermostatic
885 - Freeze Sensor
909 - Harness, Cab (Wires, Connectors and Terminals)
923 - Harness, Front End (Wires/Connectors/Term)

GROUP 22 - GENESIS BODY - COMP

001 - Fan, Defroster
040 - Bows
042 - Cowl, Front
044 - Frame, Rear
046 - Rails, Drip
048 - Rails, Seat
050 - Spacers, Bow
052 - Steps
055 - Bumper, Front
056 - Bumper, Rear
060 - Header, Entrance Door
061 - Frame, Entrance Door
062 - Drivers Seat Sub-Frame (K Frame)
63 - Frame, Side Emergency Door
64 - Frame, Rear Emergency Door
65 - Frame, Lift Door
66 - Frame, Body to Cab Floor
067 - Frame, Body to Cab Roof
068 - Frame, Davenport
080 - Bars, Light
082 - Bumpers, Header
084 - Caps, Inside

086 - Insulation	330 - Tiedown Bolts, Plates, J- Bolts, U-Bolts
088 - Lining, Lower	332 - Wheel pocket Assy.
090 - Lining, Overhead	339 - Transition Panel / Cowl Filler Panel
092 - Racks, Luggage	340 - Doors, Engine Service
094 - Rails Grab	350 - Cross View Mirror
096 - Rails, Shoulder	360 - Cover, Wheel-Pocket
098 - Rails, Standee	364 - Moulding, Cove
100 - Reduction, Noise	366 - Treads, Step
120 - Bracket, License Plate	369 - Wig-Wag
122 - Caps, Outside	389 - Child Check Mate
124 - Caps, Post	402 - Window, Driver's
126 - Door, Fuel	410 - Window, Emergency Exit
128 - Handles, Access	416 - Window, Split Sash
129 - Front Fiberglass Panel	423 - Thermistor, Inlet
130 - Panels, Rear Inside Window	425 - Switch, Radiator Fan / Shutter Override
131 - Front Sheet Metal	426 - Window, Split Storm
134 - Rails, Rub	427 - Switch, Pressure - Low
136 - Rails, Snow	429 - Clutch, Compressor
138 - Sheets, Side	430 - A/C Compressor, Rotary
140 - Skins, Rear Outside	431 - Ducting, Air Conditioner
141 - Hatch, Roof	432 - Wheel, Blower
142 - Skirts	433 - Hose, A/C
146 - Roof Panels(Topping)	434 - O-Ring, A/C
148 - Door, Engine	435 - Schrader Valve, Low Side
151 - Door, W/S Wiper	436 - Sensor, Refrigerant Pressure
152 - Grille	437 - Switch
200 - Electrical Access Compartment	438 - Accumulator / Dryer
204 - Battery, Compartment	439 - Switch, Pressure - High
208 - Spare Tire Compartment	440 - Heater, Under Seat
212 - Luggage Compartment	441 - Harness, (Wires, Connectors, & Terminals) 442
214 - Safety Compartment	- Heater, Rear
216 - Destination Sign Compartment	444 - Covers/Trim, Hose
218 - Tool Compartment	445 - Control Cable
239 - Controls Air	446 - Driver's Heater
240 - Boxes, Buzzer	447 - Core, Heater
241 - Controls Electric	449 - Motors, Heater
243 - Controls, Manual	450 - Stepwell Heater
244 - Devices, Hold Bac	451 - Pump, Booster Heater
246 - Doors, Entrance	453 - Condenser
248 - Doors, Lift - Single / Double	454 - Fan, Condenser
250 - Doors, Emer. Rear	455 - Evaporator
252 - Doors, Emer. Side	456 - Defroster Duct
254 - Handles, Door	457 - Valve, Expansion
256 - Hinges	459 - Fitting / Pipe (A/C)
258 - Locks, Door	460 - Harness, Front End
262 - Vandalocks	462 - Relay / Magnetic Switch
275 - Light, Step	463 - Schrader Valve, High Side
281 - Electric Panel	464 - Harness, Flasher Plate
283 - Fuse Panel	465 - Harness, LH Switch Panel
284 - Horns	466 - Harness, Rh Switch Panel
294 - Speakers	467 - Harness, Over Head Switch Panel
296 - Switches	468 - Valve, Water (Dash Mounted A/C Heater Unit
297 - Radio	469 - Harness, Front Cap
298 - Antenna	470 - Harness, Rear Cap
322 - Panels, Floor	471 - Harness, Power Distribution (On Flasher Plate)
326 - Sills, Floor	472 - Switch, Thermostatic

474 - Thermistor, Outlet	542 - Marker Light
475 - Tube, Drain	544 - Red Light
476 - Tube, Orifice	546 - Stop Light
478 - Motor	548 - Stop/Tail Light
479 - A/C Electric Control Panel	550 - Strobe Light
480 - Panels, Modesty	554 - Warning Light
484 - Restraints, Lap	556 - Lift Door Light, Interior
488 - Stanchions	558 - Lift Door Light, Exterior
493 - Harness, Left Hand Body	560 - Cowl Mount Mirror
494 - Harness, Right Hand Body	562 - Fender Mount Mirror / Rear View
495 - Harness, Flasher to Cowl	564 - Heated Mirror
498 - Harness, Body Options External (Engine)	566 - Inside Rear View Mirror
499 - Microphone	568 - Spy Mirror
501 - Harness, Dash	640 - Alarms, Backing
520 - Back-Up Light	662 - Sign, Designation
524 - Instrument Cluster Light	682 - Crash Barrier Frame
526 - Directional Light	684 - Belts, Seat
528 - Directional, Side Light Assembly	692 - Passenger Seat Frame
534 - Fog Light	694 - Shields, Courtesy
536 - Headlights	697 - Flip Seat Frame
540 - License Plate Light, Assembly	720 - Stop Arm
	726 - Gates, Crossing
	740 - Motor, Stop Arm
	742 - Motor, Stop Arm Module
	762 - Static Vent
	810 - Motor, Drive
	812 - Washer

WHAT IS NOT COVERED**Components / Items:**

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Adjustments (e.g., headlights, brake/clutch adjustments, steering system adjustments, coolant levels).
- Items warranted by their respective manufacturers (e.g., non-Navistar brand engines, tires & tubes, Allison Transmissions, clutch, batteries, radios, lubricants, etc).
- Any part that is not a Navistar part number.
- Unauthorized parts other than Navistar service parts or ReNEWed® parts.
- Bodies, equipment and accessories installed by other than authorized Navistar employees at Navistar manufacturing plants.
- Front and rear axle alignment.
- Engine, Engine Electronics, Injectors, Turbocharger.
- Hybrid Electric Components (except Hybrid/Electric Drive Cooling).

Repairs:

- Maintenance-related items/ repairs or those as a result of normal wear and tear, including tune-ups, brake/clutch lining, clutch brake, windshield wiper blades, windshield wiper nozzles, gaskets, belts, seals, tire balancing, lubrication, batteries and other similar procedures/parts required to keep vehicle in good working condition. Such maintenance items or repairs include, but are not limited to oil changes, oil filters, air filters, desiccant cartridge, fuel filters, tire rotation, cleaning/polishing, engine tune-up, adding oils, tightening of air intake and coolant clamps, ash tray, cigarette lighter element, fire extinguishers, fluorescent ballast and tubes, fuses, gladhand and gladhand rubbers, trailer hoses, hose tenders, trailer electrical cables, light bulbs, mattress, mud flaps, mud flap mounting bracket.
- Repairs to any part of the vehicle subjected to misuse, negligence, improper maintenance, improper operation, or which is the result of an accident.
- Fades, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes, improper polishes, cleaners or washing solutions, or chemical and industrial fallout.
- No coverage will be granted if Power Train, Propshaft and Suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.
- Accidents, acts of nature or other events beyond control of Navistar.
- Any single repair requiring less than \$40.00 parts and labor to complete.

Other:

- Vehicles sold and/or operated outside the United States or Canada.
- Vehicles/components which have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.

- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle (“downtime”), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.
- Replacement of defective parts, which were, not authorized Navistar equipment when first installed.
- Towing, unless additionally purchased.

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any Navistar truck dealer authorized to service this model vehicle and engine. To locate an authorized dealer near you, please call the Navistar Customer Service Center at 800-44-TRUCK (800-448-7825).

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the company’s behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller’s behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.

TOW COVERAGE \$1,100 PER INCIDENT

This service contract for **Towing option(s)** provides coverage for 24 months or unlimited miles/kilometers traveled from new vehicle delivery date, whichever expiration occurs first.

During this period, Navistar, Inc. ("Navistar") will pay for a service call and/or towing to the nearest IC Bus, International[®] or Cummins dealer WITH A NAVISTAR OR CUMMINS WARRANTABLE AND MISSION-DISABLING UNSAFE OPERATING CONDITION FAILURE. Coverage of Cummins failure begins AFTER the expiration of the Cummins second year of standard tow coverage for school bus if an additional Cummins service contract is active in Navistar Service Portal. Maximum liability for Navistar, per incident, is \$1,100. Exceptions are listed herein under section *What is Not Covered*.

WHAT IS NOT COVERED**Repairs:**

- Towing in connection with a failure that is NOT warranted with Cummins or Navistar.
- Any expense over the \$1,100.00 maximum liability, per incident.

Other:

- Buses sold and/or operated outside the United States and Canada.
- Buses /components which have had unauthorized alterations or modifications.
- Buses on which the odometer reading has been altered.
- Loss of time or use of the bus, loss of profits, inconvenience, or other consequential or incidental damages or expenses.
- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any IC Bus or International[®] truck dealer authorized to service this model bus and engine. To locate an authorized dealer near you, please call the Navistar Customer Service Center at 800-44-TRUCK (800-448-7825).

DISCLAIMER

FOLLOWING THE EXPIRATION OF THE STANDARD NAVISTAR LIMITED WARRANTY AND DURING THE PERIOD OF THIS SERVICE CONTRACT, NO WARRANTIES OR ADDITIONAL COVERAGE ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS EXTENDED WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, EXCEPT FOR THE APPLICABLE STANDARD NAVISTAR LIMITED WARRANTY FOR YOUR VEHICLE. NAVISTAR SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. NAVISTAR FURTHER EXCLUDES LIABILITY FOR INCIDENTAL, SPECIAL, INDIRECT AND CONSEQUENTIAL DAMAGES, ON THE PART OF NAVISTAR OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on Navistar's behalf unless specifically made or assumed in writing by Navistar; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless specifically made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.



**IC BUS®
CE SERIES**



**THE NEXT GENERATION
IC BUS® CE SERIES SCHOOL BUS**

THE NEXT GENERATION IC BUS® CE SERIES

AHEAD OF ITS CLASS

When it comes to transporting our most precious cargo, only the best will do. That means a bus that has some of the latest safety technology, is built with high-quality materials, offers forward-thinking propulsion options and provides drivers with everything they need to be successful.

It means a company willing to go above and beyond all expectations with engineers who are never satisfied with the status quo. Introducing the Next Generation CE Series. And welcome to a new era in school transportation.



SAFETY. FIRST AND FOREMOST.



A NO-COMPROMISE APPROACH TO SAFETY

Of all the requirements IC Bus engineers are tasked with when designing a new bus, one rises above the rest: it must be a safe means of transportation for the children who ride inside. It's an enormous responsibility and something that we never take for granted.

That's why the next generation CE Series includes the very latest in safety technology. These safety features are essential when it comes to providing the driver with extraordinary situational awareness; enabling them to keep the students riding behind them out of harms way.

STANDARD KEY SAFETY FEATURES:

- Bendix® Intellipark® electronic parking brake standard (on air brake units)
- Bendix® Wingman® Advanced™ Safety Package (air brake units) - including Active braking capabilities for collision avoidance, following distance alerts, adaptive cruise and more
- No Student Left Behind child monitoring system
- Single panel glass on entrance door for improved driver visibility
- Entrance doors integrated into dash cluster, providing 'Door Ajar' warning if bus reaches certain speed prior to door being fully closed
- Daytime running headlights with automatic twilight sensor
- Electronic stability control



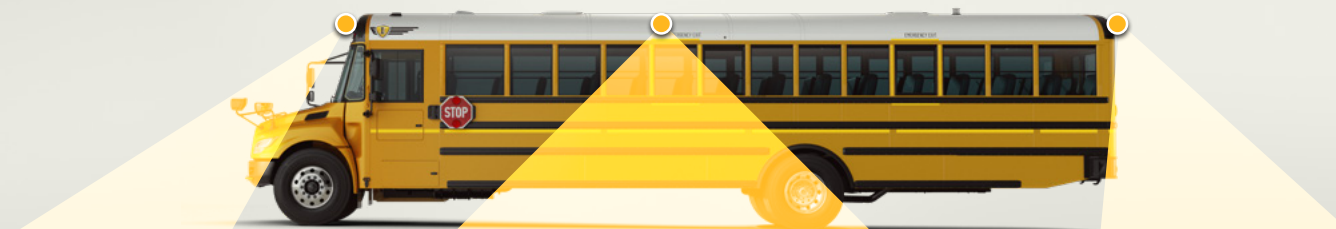
A CLEAR VISION

Visibility is crucially important to any school bus driver. Children of all heights walk next to, in front of, behind and toward the bus - and being able to see them is the only way to ensure they are kept safe. The Next Generation CE Series includes several enhancements that help boost the situational awareness of the driver.



IC BUS® FULL VIEW CAMERA TECHNOLOGY™ BY ROSCO

IC Bus is proud to offer the industry's first camera system designed specifically for school buses. Combined with the side mirrors, this advanced system will allow bus drivers to have a "full view" around the bus for total situational awareness so they can concentrate on driving and keeping kids safe.



FULL VIEW CAMERA FEATURES

- Provides driver views based on the situation at hand, such as backing up, opening the door or a view to the side or front of the bus
- This purpose-built camera technology is designed to not overload the driver with too much information, but instead provide them with the right information at the right time
- Gives the driver a greater feeling of security and peace of mind with the combination of the full view camera technology and driver mirrors
- Provides accurate visibility to the areas that matter most around the bus



- Entrance door features single-panel bonded glass and is aligned with the driver seat for enhanced side visibility.
- Rounded, three-piece windshield with no center post includes a shaded band standard to help reduce sun glare.
- Completely integrated driver HVAC system with improved defrost performance by 50% over prior model allows for quicker and more complete clearing of the windshield.
- Sloped hood design is angled and provides more than 11 inches of improved ground visibility in front of the bus over prior model.

- Standard daytime running lights with automatic twilight sensors help increase the visibility of the bus to other drivers and pedestrians.
- Available LED-enhanced, down lit cross-view mirrors illuminate the road when the park lights are on and the stop arm is extended to illuminate pedestrians and objects in the front danger zone.
- Available LED headlights and marker lights offer a higher lumen output and are longer lasting compared to halogen bulbs.



INTUITIVE PROTECTION

The Bendix® Wingman® Advanced™ Safety Package uses radar and an optional video camera (Fusion package) to scan the forward path of the bus. If a slower moving or stopped vehicle is detected, the system is designed to reduce the severity and likelihood of a rear-end impact through automatic braking and audible alerts.

This integration of various technologies creates a highly detailed data picture that can significantly reduce the chance of a false alert or activation.

The Next Generation CE Series was designed from the beginning to utilize active safety. In fact, the alerts are now integrated into the gauge cluster as opposed to being mounted atop the instrument panel in previous models.

FOLLOWING DISTANCE ALERTS

The radar can also be used to maintain a safe following distance when the adaptive cruise control is engaged. Radar has many advantages, including the ability to read objects through all weather conditions, such as rain, snow, smoke and fog.

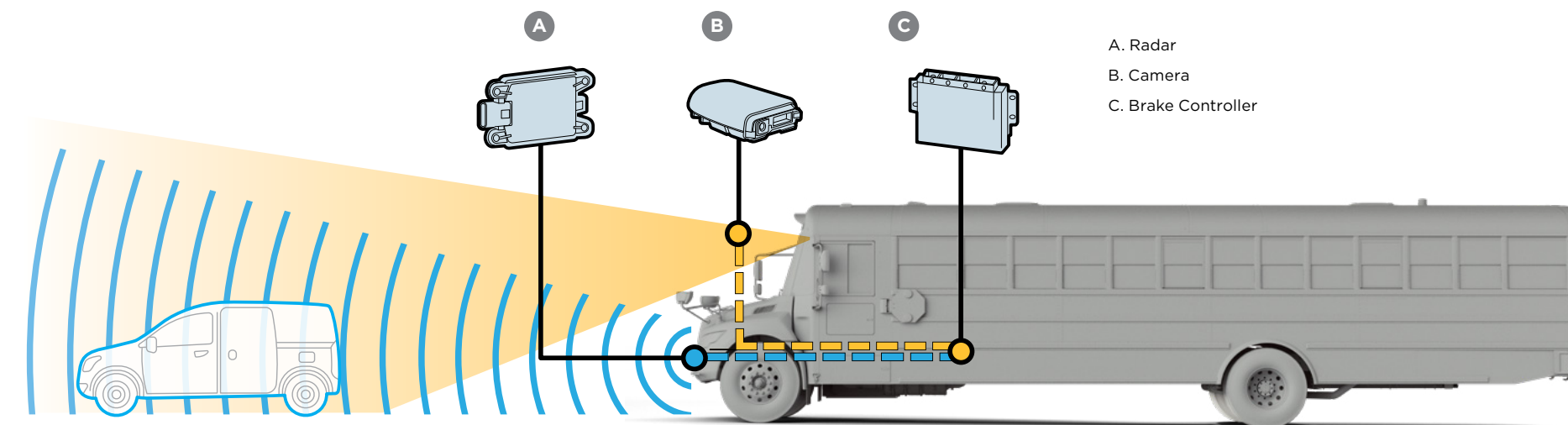


LANE DEPARTURE WARNING (available with camera)

The camera can detect if the bus unintentionally departs the lane without the turn signal activated, and will sound an alarm and provide a visual alert. This is particularly valuable during driver distraction or drowsiness situations.

SUPPORTING SAFE DRIVING

SITUATION	POSSIBLE CAUSE	ACTIVE SAFETY
Rear End Collisions	Distracted driver	Can reduce the likelihood or severity of rear-end accidents by providing following distance alerts and if needed, will apply the brakes to help the driver avoid the collision or help reduce its severity
Overly Aggressive Drivers	Bus is too close to the forward vehicle	Following distance alert will beep when following too closely
Limited Sight in Poor Weather Conditions	Snow, rain, smog, smoke, fog, sleet	Radar capabilities that can see potential dangers before the human eye can
Excessive Speed	Traveling above posted speed limit on highways	Optional camera can recognize posted speed limits and alert the driver at +5 mph over; at +10 mph over, alert and 1.0 second engine de-throttle will occur





DESIGNED WITH DRIVERS IN MIND

KEEPING THE DRIVER INFORMED, COMFORTABLE AND CONNECTED

Every successful trip begins and ends with the driver. That's why we empower them with tools that elevate their comfort, efficiency, and situational awareness in a meaningful and nonintrusive manner.

It's a philosophy we call DriverFirst™ which is our commitment to do everything we can to provide a working environment that puts drivers in a position to succeed. After all, it's hard enough to find committed drivers, let alone retain them. So, if we're able to help by providing a bus that drivers want to drive, then everyone wins. Your district wins by retaining an experienced driver, the driver wins by building a stable and satisfying career and, most importantly, the kids win by boarding a bus each morning driven by someone who loves their job.



DRIVERFIRST™



1. **Ergonomic wing instrument panel** is angled toward the driver with switches that are easy to read and reach.
2. **Premium dash cluster** with a 5-inch digital color display with custom view options including real-time fuel economy, speedometer and tachometer, gear selection indicator, safety indicators and distance to empty.
3. **USB-A and USB-C charging ports** are conveniently located to left of driver (in storage bin) and on right side of instrument panel.
4. **Back-lit, color-coded steering wheel switches/controls** with cruise control plus four switches that are programmable with Diamond Logic® Builder software.
5. **Driver light pre-check switch** conveniently located on the dash to check all exterior light bulbs. All exterior lights will flash while driver performs pre-check.
6. **Full range of driver seat options** to accommodate drivers of all shapes and sizes.
7. **Tire pressure monitoring system (TPMS)** (optional) provides real-time tires status including low pressure, extreme low pressure, high pressure, high temperature and more.
8. **Bendix® Intellipark® electronic parking brake** with dash-mounted switch integrated in cluster (air brake units only) electronically engages parking brake when critical interlocks are met, indicating that the vehicle is not parked and the driver does not have control.
9. **Stalk shifter** for transmission control mounted on steering column allows the driver to easily reach and operate shifting and engine braking while keeping their eyes on the road.
10. **Integrated driver HVAC system** with multiple, intuitive control settings within an arm's reach with additional venting for faster and more complete defrosting as well as overall driver comfort.
11. Improved left-hand drivers area including storage bin with more usable space and an easy-to-reach 44 oz cup holder.
12. Trash bin with double capacity (optional) with designated area forward of the stepwell.



A BUS BUILT TO LAST

From sizable potholes to boisterous students, a school bus must face daily punishment. That's why the CE Series is built to the highest standards at our production facility in Tulsa, Oklahoma.

Materials have been carefully chosen for their durability and advanced steel coatings help provide a robust defense against corrosion. In addition, areas under the hood that require routine maintenance are conveniently located to help you stay ahead of potential issues.

DURABLE CONSTRUCTION:

16-gauge steel body and interior panels for longevity and structural integrity

14-gauge steel threaded body bows with continuous runners connecting all roof bows for ruggedness and superior strength

Stamped parts used wherever possible during construction; provides increased strength and tighter tolerances

Meets or exceeds FMVSS/CMVSS

ENHANCED CORROSION RESISTANCE:

New one-piece driver floor mat reduces potential corrosion and maintenance costs, plus is easier to keep clean

Naviflex coated stepwell* provides superior corrosion resistance

Interior modesty panels treated with 90G/90G galvanized coating and then painted for enhanced corrosion resistance

TIME-SAVING SERVICEABILITY:

Improved accessibility to routine maintenance items - HVAC filter & air dryer (under the hood), fuel filter now outside frame rail, stepwell heater accessibility from inside stepwell, oil filter now more accessible

Electrical panel/fuse block arrangement:

- Instrument panel fuses located inside the bus with chassis fuse block with spill resistant cover
- Body fuse block outside of bus in electrical panel under driver's window

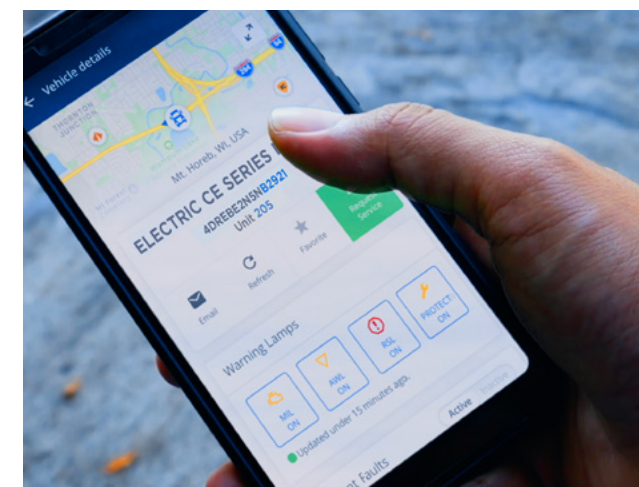
Diamond Logic® electrical system enables programming of body integration and driver efficiency features; common uses include exterior light check for pre-trip inspections, "No Student Left Behind" post-trip inspection monitor, lights on with windshield wipers, and customization of interlocks for dome light



* Also available on bumpers and fuel tanks

CONNECTED TECHNOLOGY TO BOOST ON-TIME PERFORMANCE

Knowledge is power. And when you're armed with the data you need to make informed decisions, the outcomes are always better. IC Bus offers powerful tools that can not only help you stay ahead of issues, but accelerate repair times when a bus is in for service. So whether you operate one bus or an entire fleet, you'll have access to a powerful set of tools and resources for maximizing uptime and operational efficiency.



Now standard on all new vehicles — factory-installed telematics including 5 Year subscription. We deliver proactive tools that help reduce unplanned downtime, increase safety and drive on-time performance

Connectivity includes:

ONCOMMAND® CONNECTION (OCC)

- 24/7 access and visibility to real-time vehicle diagnostics and predictive maintenance tools
- Visibility to current vehicle location and route history
- Monitor driver performance including harsh braking, hard acceleration and idle time reporting

IC BUS® 360 SERVICE COMMUNICATIONS:

- Seamless communication with dealers and up-to-date repair status
- Complete VIN-based information – asset specs, complete parts catalog, remote health data, and more
- Online service request initiation and estimate approvals
- Complete service history, up-to-date campaign information, and engine calibration status

PROVEN RESULTS:

- 83% of users have experienced a reduction in the number of emails and phone calls regarding service communications.
- 30% improvement in service repair time and unplanned service events when utilizing IC Bus 360 and OCC.



NEXT GEN POWERTRAINS

School bus fleets are rapidly transitioning to electric. In most cases, it makes perfect sense thanks to consistent routes, a central depot to charge and readily accessible funding assistance. But not all routes or districts are suited for electric – and that’s why we offer both options. The tried-and-true Cummins® B6.7L provides the power you need with a low total cost of ownership and impressive uptime. Those who choose the Next Generation Electric CE Series can rest easy knowing that it has been designed from the get-go to run on electric propulsion with its incredible torque and quiet, calm-inducing ride. Whichever direction you go, the future has never looked brighter.





ZERO EMISSIONS



IC Bus helps customers plan, execute and optimize zero-emission vehicles and investments for the entire lifecycle. We design scalable, end-to-end solutions around your specific needs.

Our team of zero-emission subject matter experts is ready to help fleets and school districts everywhere develop a fully integrated and scalable zero-emission strategy. The consulting process includes the evaluation of requirements and efficiencies, route simulations, plus education on all available funding sources, grants, and tax incentives.

THE EV ROADMAP FOR A SEAMLESS TRANSITION:



Step 1 | CONSULTING

Find the best way forward

Our discovery workshops dive into your fleet's electrification needs and concerns, building a customized EV roadmap for success.



Step 2 | CHARGING

Lay the groundwork

We assess the placement of hardware and infrastructure, finding the best ways to support your vehicle charging and uptime.



Step 3 | DEPLOYMENT

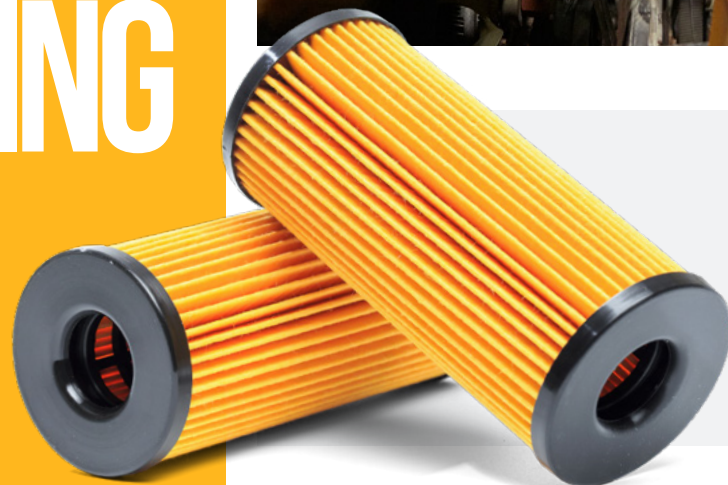
Bring it all together

We ensure your charging locations, staff, and remote diagnostics are prepared for your electric vehicle to hit the road.



**WE HAVE
YOUR BACK,
SO YOU CAN
KEEP MOVING
FORWARD**

We understand that getting kids to and from school on time every time, isn't optional, it's required. That means your fleet must be up and running the entire school year. Dependable equipment spec'd for your needs and requirements is just the beginning. Our preventive maintenance programs combined with our vast network of service locations help make sure downtime is kept to a minimum with no surprises for your students or your budget.



**PARTS YOU NEED
WHERE AND WHEN
YOU NEED THEM**

It is our goal to provide you, the customer, with an unparalleled ownership experience. To be your preferred partner, not just for the sale of the vehicle, but throughout its lifecycle. Below is a sampling of our value-add services focused on reducing your operating costs and driving on-time performance.

- State-of-the-art, Award-winning Parts Distribution Centers
- All-makes Fleetrite® and ReNEWed® Reman Parts Offering
- Fleet Charge® account standardization - pricing & billing
- Ability to customize extended service contracts - flexibility you need with peace of mind you deserve.
- Connected services built to make data visible, easy to understand & actionable
- Diagnostics & service tools
- Training opportunities
- Over 700+ dealer locations
- Parts Return Program
- One-stop-shop Warranty Processing
- eCommerce Online Parts Ordering
- Dealer Uptime Advocate and Uptime Command Center





www.icbus.com

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INSTRUMENT CLUSTER WARNING INDICATOR GUIDE

IC BUS® CE SERIES – DIESEL

This premium instrument cluster comes standard on all new PB110 and PC110 models





All IC School Buses come with: PROMOTIONAL PACKAGE 84 Month Unlimited Miles/km Warranty, Limited Time Program for Allison 2000 Series Transmission (Supplied directly through Allison)

Allison 3000 Series Transmission 60 Month Unlimited Miles/km Warranty (Supplied directly through Allison)

Cummins Warranty

All Engines United States And Canada School Bus

Coverage

Products Warranted

This Warranty applies to new diesel, LPG, compressed or liquid natural gas fueled Engines sold by Cummins Inc. or Cummins Westport and delivered to the first user on or after September 15, 1996, that are used in school bus* applications in the United States** or Canada.

Base Engine Warranty

The Base Engine Warranty covers any failures of the Engine which result, under normal use and service, from a defect in material or factory workmanship (Warrantable Failure). This Coverage begins with the sale of the Engine by Cummins and continues for five years or 100,000 miles (160,934 kilometers), whichever occurs first, from the date of delivery of the Engine to the first user.

Engine aftertreatment components included in the Cummins Critical Parts List (CPL) and marked with a Cummins part number are covered under Base Engine Warranty.

Extended Major Components Warranty

The Extended Major Components Warranty applies to all except ISV, ISB6.7 G, B and ISB Series Engines and covers Warrantable Failures of the Engine cylinder block, camshaft, crankshaft and connecting rods (Covered Parts).

Bushing and bearing failures are not covered.

This Coverage begins with the expiration of the Base Engine Warranty and ends three years or 300,000 miles (482,804 kilometers), whichever occurs first, from the date of delivery of the Engine to the first user.

Emission Warranty

Additional Coverage is outlined under the Emission Warranty.

THESE WARRANTIES ARE MADE TO ALL OWNERS IN THE CHAIN OF DISTRIBUTION AND COVERAGE CONTINUES TO ALL SUBSEQUENT OWNERS UNTIL THE END OF THE PERIODS OF COVERAGE.

Cummins Responsibilities

During The Base Engine Warranty

Cummins will pay for all parts and labor needed to repair the damage to the Engine resulting from a Warrantable Failure.

Cummins will pay for the lubricating oil, antifreeze, filter elements, belts, hoses and other maintenance items that are not reusable due to the Warrantable Failure.

Cummins will pay for reasonable labor costs for Engine removal and reinstallation when necessary to repair a Warrantable Failure.

Cummins will pay reasonable costs for towing a vehicle disabled by a Warrantable Failure to the nearest

authorized repair location when necessary to make the repair for the first 2 years from the date of delivery of the Engine to the first user. In lieu of towing expenses, Cummins will pay reasonable costs for mechanics to travel to and from the location of the vehicle, including meals, mileage and lodging, when the repair is performed at the site of the failure.

During The Extended Major Components Warranty

Cummins will pay for the repair or, at its option, replacement of the defective Covered Part and any Covered Part damaged by a Warrantable Failure of the defective Covered Part.

Owner Responsibilities

During The Base Engine Warranty

Owner is responsible for the cost of lubricating oil, antifreeze, filter elements and other maintenance items provided during Warranty repairs unless such items are not reusable due to the Warrantable Failure.

During The Extended Major Components Warranty

Owner is responsible for the cost of all labor needed to repair the Engine, including the labor to remove and reinstall the Engine. When Cummins elects to repair a part instead of replacing it, Owner is not responsible for the labor needed to repair the part.

Owner is responsible for the cost of all parts required for the repair except for the defective Covered Part and any Covered Part damaged by a Warrantable Failure of the defective Covered Part.

Owner is responsible for the cost of lubricating oil, antifreeze, filter elements and other maintenance items replaced during the repair.

During The Base Engine And Extended Major Components Warranties

Owner is responsible for the operation and maintenance of the Engine as specified in the applicable Cummins Operation and Maintenance Manual. Owner is also responsible for providing proof that all recommended maintenance has been performed.

Before the expiration of the applicable Warranty, Owner must notify a Cummins distributor, authorized dealer or other repair location approved by Cummins of any Warrantable Failure and make the Engine available for repair by such facility. Except for Engines disabled by a Warrantable Failure during the first two years from the date of delivery of the Engine to the first user, Owner must also deliver the Engine to the repair facility.

Service locations are listed on the Cummins Worldwide Service Locator at cummins.com.

Owner is responsible for communication expenses, meals, lodging and similar costs incurred as a result of a Warrantable Failure.

Owner is responsible for non-Engine repairs and for "downtime" expenses, passenger delays, fines, all applicable taxes, all business costs and other losses resulting from a Warrantable Failure.

Limitations

Engines with an emissions certification listed below must be operated using only diesel fuel having no more than the corresponding maximum sulfur content. Failure to use the specified fuel as listed in the Cummins Fuel Bulletin #3379001 Table 1 (Cummins Inc. Required Diesel Fuel Specifications) can damage the Engine and aftertreatment system within a short period of time. This damage could cause the Engine to become inoperable and failures attributable to the use of incorrect fuels will be denied Warranty Coverage. Fuel specifications also need to comply with local fuel regulations (EN590 for Europe and ASTM D975 for North America) for Warranty eligibility.

Maximum sulfur levels by emissions certification level as listed on the Engine's dataplate are:

EPA 2007/2010/2013/2017/2021	max. 15 parts per million
EPA Tier 4 Interim / Final / Stage V in North America	max. 15 parts per million
EU Stage IIIB 2011	max. 15 parts per million
EU Stage IV 2011	max. 15 parts per million
EU Stage V	max. 10 parts per million
Euro 4/5	max. 50 parts per million
Euro 6	max. 10 parts per million

Cummins is not responsible for failures or damage resulting from what Cummins determines to be abuse or neglect, including, but not limited to: operation without adequate coolants or lubricants; overfueling; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices; unauthorized modifications of the Engine.

Any unauthorized modifications to the aftertreatment system could negatively affect emissions certification and void the Warranty.

Cummins is also not responsible for failures caused by incorrect oil, fuel or diesel exhaust fluid or by water, dirt or other contaminants in the fuel, oil or diesel exhaust fluid.

Alternators and starters are covered for the first two years from the date of delivery of the Engine to the first user, or the expiration of the Base Engine Warranty, whichever occurs first.

Excessive oil consumption for ISV and B Series Engines is covered for the duration of the Coverage. Before a claim for excessive oil consumption will be considered, Owner must submit adequate documentation to show that consumption exceeds Cummins published standards.

Failures of belts and hoses supplied by Cummins are not covered beyond the first year from the date of delivery of the Engine to the first user or the expiration of the applicable Base Engine Warranty, whichever occurs first.

Parts used to repair a Warrantable Failure may be new Cummins parts, Cummins approved rebuilt parts or repaired parts. Cummins is not responsible for failures resulting from the use of parts not approved by Cummins.

A new Cummins or Cummins approved rebuilt part used to repair a Warrantable Failure assumes the identity of the part it replaced and is entitled to the remaining Coverage hereunder.

Cummins, Inc. reserves the right to interrogate Electronic Control Module (ECM) data for purposes of failure analysis.

CUMMINS DOES NOT COVER WEAR OR WEAROUT OF COVERED PARTS.

CUMMINS IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

THESE WARRANTIES AND THE EMISSION WARRANTY SET FORTH HEREINAFTER ARE THE SOLE WARRANTIES MADE BY CUMMINS IN REGARD TO THESE ENGINES. CUMMINS MAKES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, OR OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

This Warranty gives you specific legal rights, and you may also have other rights which vary from state to state.

Emission Warranty

Products Warranted

This Emission Warranty applies to new Engines marketed by Cummins that are used in the United States** or Canada in vehicles designed for transporting persons or property on a street or highway. This Warranty applies to Engines delivered to the ultimate purchaser on or after January 1, 1996.

Coverage

Cummins warrants to the ultimate purchaser and each subsequent purchaser that the Engine is designed, built and equipped so as to conform at the time of sale by Cummins with all U.S. federal emission regulations applicable at the time of manufacture and that it is free from defects in material or factory workmanship which would cause it not to meet these regulations within the longer of the following periods: (A) Five years or 100,000 miles (160,934 kilometers) of operation, whichever occurs first, as measured from the date of delivery of the Engine to the ultimate purchaser, or (B) The Base Engine Warranty.

If the vehicle in which the Engine is installed is registered in the state of California, a separate California Emission Warranty also applies.

Limitations

Engines with an emissions certification listed below must be operated using only diesel fuel having no more than the corresponding maximum sulfur content. Failure to use the specified fuel as listed in the Cummins Fuel Bulletin #3379001 Table 1 (Cummins Inc. Required Diesel Fuel Specifications) can damage the engine and aftertreatment system within a short period of time. This damage could cause the engine to become inoperable and failures attributable to the use of incorrect fuels will be denied Warranty Coverage. Fuel specifications also need to comply with local fuel regulations (EN590 for Europe and ASTM D975 for North America) for Warranty eligibility.

Maximum sulfur levels by emissions certification level as listed on the Engine's dataplate are:

EPA 2007/2010/2013/2017/2021	max. 15 parts per million
EPA Tier 4 Interim / Final / Stage V in North America	max. 15 parts per million
EU Stage IIIB 2011	max. 15 parts per million
EU Stage IV 2011	max. 15 parts per million
EU Stage V	max. 10 parts per million
Euro 4/5	max. 50 parts per million
Euro 6	max. 10 parts per million

Failures, other than those resulting from defects in material or factory workmanship, are not covered by this Warranty.

Cummins is not responsible for failures or damage resulting from what Cummins determines to be abuse or neglect, including, but not limited to: operation without adequate coolants or lubricants; overfueling; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices; unauthorized modifications of the Engine.

Any unauthorized modifications to the aftertreatment system could negatively affect emissions certification and void the Warranty.

Cummins is also not responsible for failures caused by incorrect oil, fuel or diesel exhaust fluid or by water, dirt or other contaminants in the fuel, oil or diesel exhaust fluid.

Cummins is not responsible for non-Engine repairs, "downtime" expenses, cargo damage, fines, all applicable taxes, all business costs or other losses resulting from a Warrantable Failure.

CUMMINS IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

* A vehicle used to transport students to and from school. Vehicle must be painted yellow, should have warning lights and the words 'SCHOOL BUS' written on the front

and rear roof caps. The requirements pertaining to paint color, warning lights and 'SCHOOL BUS' inscription would not apply if the vehicle is exclusively used to transport students for school related activities and it is owned by a school district.

** United States includes American Samoa, the Commonwealth of Northern Mariana Islands, Guam, Puerto Rico and the U.S. Virgin Islands.

IC Bus Servicing Dealers

International Dealer	Address	Phone
Border International Trucks El Paso	12283 Rojas Dr, El Paso, TX 79936	(915) 858-4644
Graham International Inc Sherman	5800 Texoma Pkwy, Sherman, TX 75090	(903) 892-2122
Graham International, Inc. Paris	2945 NE Loop 286, Paris, TX 75460	(903) 784-6683
Holt Truck Center - Houston	14201 Hempstead Rd, Houston, TX 77040	(713) 690-1700
Holt Truck Center - Houston	8900 N Loop E Fwy, Houston, TX 77029	(713) 674-3444
Holt Truck Center - Edinburg	1320 S. 25th Avenue, Edinburg, TX, 78542	(956) 289-7600
Holt Truck Center - Victoria	2605 Port Lavaca Dr, Victoria, TX 77901	(361) 575-1481
Holt Truck Centers - Austin North	16336 N. Interstate 35, Austin, TX 78728	(512) 813-6868
Holt Truck Centers - Austin South	5010 Burleson Rd, Austin, TX 78744	(512) 389-1111
M & R Fleet Services	2465 W Cardinal Dr, Beaumont, TX 77705, USA	(409) 617-0975
Holt Truck Centers - Bryan	4050 Hwy 21 East, Bryan, TX 77808	(979) 778-7481
Holt Truck Centers - Temple	6043 N General Bruce Dr., Temple, TX 76501	(254) 778-3648
Holt Trucks Centers - San Antonio	1380 Ackerman Rd, San Antonio, TX 78219	(210) 661-8371
Longhorn Bus Sales	9100 N Loop E Fwy, Houston, TX 77029	(713) 631-9306
Holt Truck Centers - Longview	3016 S Eastman Rd, Longview, TX 75602	(903) 758-3351
Roberts Truck Center - Amarillo	4378 Canyon Dr, Amarillo, TX 79109	(806) 355-9771
Roberts Truck Center - Lubbock	4510 Avenue A, Lubbock, TX 79404	(806) 763-8213
Roberts Truck Center - Midland	10101 I-20 Frontage, Midland, TX 79706	(432) 697-2241
Roberts Truck Center - San Angelo	617 N Bell St, San Angelo, TX 76903	(325) 655-7187
Roberts Truck Center - Tye	550 S Access Rd, Tye, TX 79563	(325) 677-3393
Rotex Truck Center - Laredo	11802 Sara Rd, Laredo, TX 78045	(956) 722-1250
Southwest International Trucks Arlington	2401 E Pioneer Pkwy, Arlington, TX 76010	(817) 664-2900
Southwest International Trucks Fort Worth	617 North Fwy, Fort Worth, TX 76102	(817) 336-4651
Southwest International Trucks McKinney	2105 N Central Expy, McKinney, TX 75070	(972) 629-3600
Southwest International Trucks Waco	3920 N Interstate 35 Frontage Rd South, Waco, TX 76706	(254) 340-6700
Southwest International Trucks, Inc.	3722 Irving Blvd, Dallas, TX 75247	(214) 689-1400

District Goal 2:

High-Quality Curriculum & Instructional Materials – By 2028, 100% of Florence ISD students will have equitable access to high-quality curriculum, instructional materials, and assessments to accomplish their post-secondary goals.

Goal Progress Measures (Key Performance Measures)		2025	2026		2027		2028		2029		2030	
		Baseline	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.1 The district will implement a high-quality guaranteed and viable curriculum with aligned instructional materials in 100% of math classes by 2028		75%	75%		85%		100%					
2.2 A district will implement a high-quality guaranteed and viable curriculum with aligned instructional materials in 100% of RLA classes by 2028		33%	50%		75%		100%					
2.3 HB3: The percentage of graduates who meet the criteria for CCMR will increase from 60.2% in August 2024 (Class of '23) to 88% in August 2029 (Class of '28).	60.2%	81%	86%		88%		89%		90%			

District Goal 4:

Positive Culture – By 2028, 100% of Florence ISD students, staff, families, and community members will be supported and included.

Goal Progress Measures (Key Performance Measures)		2025	2026		2027		2028		2029		2030	
		Baseline	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.1 The percentage of students reporting feeling like they are treated respectfully by adults on campus, as measured by Culture & Climate Survey, will increase from 62% in May 2024 to 80% by May 2030.		62%	68%		72%		74%		78%		80%	
4.2 The percentage of staff members reporting feeling instructionally supported, as measured by Culture & Climate Survey, will increase from 85% in May 2024 to 90% by May 2030.		85%	86%		87%		88%		89%		90%	
4.3 The percentage of family and community members reporting feeling like the campuses care about their child, as measured by Culture & Climate Survey, will increase from 82% in May 2024 to 90% by May 2030.		82%	84%		85%		86%		88%		90%	
4.4 Student attendance rate will increase from 92.4% in 2023 to 95% in June 2030.		92%	93%		93%		94%		94%		95%	
4.5 Chronic absenteeism will reduce from 26.0% in June 2023 to 20% in June 2030.		26%	24%		23%		22%		21%		20%	

2026-2027 SCHOOL CALENDAR

JULY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1

AUGUST						
S	M	T	W	T	F	S
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

13

21

SEPTEMBER						
S	M	T	W	T	F	S
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

20

21

OCTOBER						
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18	19	20	21	22	23	24
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NOVEMBER						
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29	30					

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DECEMBER						
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

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14

JANUARY						
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FEBRUARY						
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18

MARCH						
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16

APRIL						
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22

MAY						
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JUNE						
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22

- First Day/Last Day of School
- Staff/Student Holiday
- New Teacher Orientation
- Professional Development/Student Holiday/Staff Work Day
- Staff PD Trade Days and Student Holiday

- Student Early Out
- Student/Staff Early Out

5 PD Waiver Days

Full Days	166
Early Release Days	4
Total Days	170
PD/Work Days	18

Instructional Days: 166 x 460 min = 76,360 + 1360 early release min = 77,720 Minutes
 1840 Minutes from PD Waivers + 2120 excess minutes = 3960 Extra Minutes

Registration	1st 9 Weeks	August 12-October 8	39 days
Testing Window	2nd 9 Weeks	October 13-December 18	42 days
	3rd 9 Weeks	January 5-March 12	44 days
	4th 9 Weeks	March 22-May 27	45 Days

staff days	187
student days	170

- September 7 Labor Day
- October 12 Indigineous Peoples Day
- November 11 Veterans Day
- January 18 MLK Day
- February 15 President's Day
- Easter March 28

PD Waiver Days

- Monday, August 24, 2026
- Friday, September 25, 2026
- Tuesday, February 16, 2027
- Monday, April 5, 2027

Instructional Minutes	
FHS	460
FMS	465
FES	480

- October 26 - Parent Conference Day
- March 5 - Parent Conference Day
- January 4 - Teacher Work Day
- May 28 - Teacher Work Day

DRAFT B

2026-2027 SCHOOL CALENDAR

JULY						
S	M	T	W	T	F	S
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AUGUST						
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SEPTEMBER						
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21

OCTOBER						
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NOVEMBER						
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DECEMBER						
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20	21	22	23	24	25	26
27	28	29	30	31		

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JANUARY						
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18

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FEBRUARY						
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28						

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18

MARCH						
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21	22	23	24	25	26	27
28	29	30	31			

15

16

APRIL

MAY

JUNE

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18	19	← 20	← 21	← 22	← 23	24
25	26	← 27	← 28	← 29	← 30	

21

22

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23	24	25	26	27	28	29
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13	14	← 15	← 16	← 17	← 18	19
20	21	← 22	← 23	← 24	← 25	26
27	28	29	30			

22

- First Day/Last Day of School
- Staff/Student Holiday
- New Teacher Orientation
- Professional Development/Student Holiday/Staff Work Day
- Staff PD Trade Days and Student Holiday

- Student Early Out/Staff PD-Campus Based
- Student/Staff Early Out

5 PD Waiver Days

Instructional Days: 161 x 460 min = 74,060 + 2610 early release min = 76,670 Minutes

2300 Minutes from PD Waivers + 1070 excess minutes= 3370 Extra Minutes

Full Days	161
Early Release Days · 9	
Total Days	170
PD/Work Days	18

Registration	1st 9 Weeks	August 12-October 8	39 days
Testing Window	2nd 9 Weeks	October 13-December 12	42 days
	3rd 9 Weeks	January 5-March 12	44 days
	4th 9 Weeks	March 22-May 27	45 Days

staff days 187
student days 170

- September 7 Labor Day
- October 12 Indigenous Peoples Day
- November 11 Veterans Day
- January 18 MLK Day
- February 15 President's Day
- Easter March 28
- PD Waiver Days**
- Monday, August 24, 2026
- Friday, September 25, 2026
- Tuesday, February 16, 2027
- Monday, April 5, 2027

- October 26 - Parent Conference Day
- March 5 - Parent Conference Day
- January 4 - Teacher Work Day
- May 30 - Teacher Work Day



December 15, 2025

Eric Banfield

Florence ISD

Dear Eric Banfield,

The TASB Risk Management Fund is pleased to provide the following proposal for renewing coverage with the Fund for the coming year. The proposal reflects the Fund's ongoing commitment to the risk-sharing partnership among its more than 1,000 members.

The Fund is the oldest and largest governmental risk pool serving Texas public schools. A 21-member board comprised of school board members, superintendents, and administrators from member districts governs the Fund. The Fund's board of trustees ensures the Fund remains financially strong and responsive to member needs. Fund programs and coverages continue to respond to the risks shared by Fund members and reflect the challenges Fund members face today.

The coverage proposal on the following pages includes terms and contribution amounts for the programs in which your organization participates. A summary of changes and updates to the Fund's Coverage Agreements is included in this proposal. You can also access coverage agreements on the Fund's website.

Please review all terms, provisions, and features of this renewal proposal. When ready, you may accept this renewal proposal by signing the Contribution & Coverage Summary (CCS) and returning it by email to me or TASBRMF@tasbrmf.org. You may also complete the electronic acceptance using the link in the renewal email sent to the designated Program Contact. All provisions and terms of this CCS, including contribution amounts, are offered by the Fund in total as indicated only; if not accepted by the member in total, please contact your underwriter for other pricing and options.

Please note that if you take no action, coverage will automatically renew under the terms of this renewal proposal. If you wish to terminate coverage, the Fund must receive written notice of termination at least 30 days prior to your renewal date. If you are unsure of your plans to renew or have questions about this renewal proposal or any aspect of your Fund membership, please contact Jacqueline Spencer or any member of TASB's Underwriting or Marketing teams at 800.482.7276.

Thank you for your membership in the TASB Risk Management Fund and participation with all Fund members. The Fund is proud to be your partner in managing risk and serving the students and staff in your community.



TASB Risk Management Fund
P.O. Box 301, Austin, Texas 78767-0301 • 800-482-7276
12007 Research Blvd., Austin, Texas 78759-2439 • tasbrmf.org

Administered by the Texas Association of School Boards

Sincerely,
Jacqueline Spencer
Risk Management Consultant
Division of Risk Management Marketing & Strategic Partnerships
Texas Association of School Boards, Inc.

TASB Risk Management Fund
12007 Research Blvd., Austin, Texas 78759-2439
P.O. Box 301, Austin, Texas 78767-0301
Toll-Free: 800.482.7276 | Austin area: 1 (512) 505-2834

CC:

Notification of Coverage Changes and Language Refinements Effective July 1, 2025

As a part of the annual coverage review, the TASB Risk Management Fund (Fund) implemented the following coverage changes and language refinements **for all renewals taking effect on or after July 1, 2025**. This document is a summary of changes and refinements only; please carefully review the full text of all Fund Coverage Agreements and any applicable Contribution and Coverage Summary (CCS).

Automobile Liability & Physical Damage Coverage Agreement

- Under Part A, § 3.1 **Automobile**, coordinated coverage for motor-driven equipment and motor vehicles between Automobile Liability, General Liability, and Property coverages and align coverage with evolving Texas common law definitions regarding motor vehicles.

School Liability Coverage Agreement

- Under Part A, § 3.1 **Covered Person**, updated the definition of a **Covered Person** to explicitly name law enforcement employees and employee-participants in the guardian or School Marshal programs to affirm the Fund's coverage for members' law enforcement employees and employees participating in members' safety and security efforts.
- Under Part A, § 3.4 **Automobile**, coordinated coverage for motor-driven equipment and motor vehicles between Automobile Liability, General Liability, and Property coverages and align coverage with evolving Texas common law definitions regarding motor vehicles.
- Under Part F, § 16 Related Acts, clarified that related acts, including the number of events and degree of damage, are considered a single act.

Property Coverage Agreement

- Added coverage for up to 125% of the cost to repair or replace a covered single-ply membrane roof when upgraded to a Very Severe Hail-rated roofing system, not to exceed \$250,000 per occurrence.
- Revised the Named/Numbered Windstorm and Flood Endorsements to indicate that flooding due to a **Named or Numbered Windstorm (NWS)** outside of Tier 1 and Tier 2 coastal counties will be covered under the Flood endorsement and its limit; however, only the higher deductible will apply.
- Added language to maintain claim timelines when losses are initially lower than the deductible.
- Under Part A, § 3.6 (B)(8) **Personal Property**, extend coverage for the personal property of others to include loan agreements in addition to lease or rental agreements.
- Revised the Crime and Employee Dishonesty Endorsement, § 2, Payments (A), to include *abstraction* (a form of embezzlement) and fraudulent or dishonest omission by an employee and (B) to include abstraction and forgery as additional covered losses, all as additional compensable elements for a crime claim.
- Under Part A, § 3.6 (B)(7) **Personal Property**, coordinated coverage for motor-driven equipment and motor vehicles between Automobile Liability, General Liability, and Property coverages and align coverage with evolving Texas common law definitions regarding motor vehicles.

Privacy & Information Security Coverage Agreement

- Changed the coverage agreement's name to Cyber Liability & Security from Privacy & Information Security to better reflect its purpose and scope.

Violent Act Coverage

- No changes.





Florence ISD

Contribution & Coverage Summary (CCS)
Participation Period: 2/1/2026 through 1/31/2027

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions can be found on the following pages and is part of this CCS. Please review all pages of this CCS document and associated Fund Coverage Agreements.

This document is not a declarations page. The Fund is not insurance but a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

Coverage	Limit	Deductible	Contribution
Property	See Property Coverage Summary	See Property Coverage Summary	\$270,573
Automobile Liability	\$100K Person Bodily / \$300K Occurrence Bodily / \$100K Occurrence Property	\$1,000	\$19,348
Automobile Physical Damage	Actual Cash Value	See Automobile Coverage Summary	\$13,224
School Liability including Professional Legal, General, and Employee Benefits Liability	See School Liability Coverage Summary	See School Liability Coverage Summary	\$8,452
Cyber Liability & Security	\$500,000	\$0	\$5,500
Violent Acts	\$250,000	\$0	No Cost
Total Contribution			\$317,097

THIS IS NOT AN INVOICE. The TASB Risk Management Fund will issue an invoice when coverage is accepted by the member. Total Contribution is an estimate and is subject to exposure audit.

All provisions and terms of this CCS, including contribution amounts, are offered by the Fund in total as indicated only; if not accepted by the member in total, please contact your underwriter for other options and updated pricing.



Florence ISD

Property Coverage Summary
Participation Period: 2/1/2026 through 1/31/2027
Total Property Contribution: \$270,573

The following is an overview of the limits and deductibles for risk of Direct Physical Loss to Covered Property. Additional coverages, limits, exclusions, and terms are included in the Fund’s Coverage Agreement for this Participation Period. All limits are per Occurrence unless otherwise shown.

Coverage	Limit	Deductible
All Perils not specified	\$116,066,461	\$50,000
Weather Perils except Named/Numbered Windstorm	\$116,066,461	2% Minimum \$100,000
Named/Numbered Windstorm	\$25,000,000	2% Minimum \$100,000
Flood – Annual Aggregate Limit	\$2,000,000	\$50,000
Earthquake – Annual Aggregate Limit	\$2,000,000	\$50,000
Crime	\$100,000	\$10,000
Equipment Breakdown	\$100,000,000	\$50,000

Additional Sublimit for Weather Perils	Limit	Deductible
Sublimit for Wind, Hail Loss to Single Ply Membrane roofs and accompanying roof systems; all other deductibles apply. This does not apply to Named/Numbered Windstorm Loss in Tier 1, Tier 2, or Harris counties.	\$1,000,000	Weather Perils Deductible applies

Property Coverage Provisions

Weather Perils: Weather Perils is an Occurrence of wind, hail, convective storm, or freeze. The Weather Perils Limit and Deductible shown on this CCS will apply to Loss (including ensuing Loss) by a Weather Peril. Weather Perils does not include Named/Numbered Windstorm.

Named/Numbered Windstorm: Named/Numbered Windstorm (NWS) is an Occurrence of hurricane, typhoon, tropical cyclone, tropical storm, or tropical depression (but not other convective storms) that is designated by name or number by the National Weather Bureau, National Hurricane Center, or any recognized meteorological authority, including any related wind-driven rain, flood, tidal water or wave, storm surge, wave wash, surface water, overflow of bodies of water, or spray from any of these conditions. The NWS Limit and Deductible indicated on this CCS will apply to Loss (including ensuing Loss) by an NWS.

However, any flood-related Loss (including ensuing Loss) during an NWS Occurrence will be considered a separate Flood Occurrence with a Flood Limit as indicated on this CCS. For all other NWS Loss (including ensuing Loss) during this combined perils event, the NWS Limit indicated on this CCS will apply. Only the higher deductible of the two perils will apply during this combined perils event.

Percent Deductible/Occurrence Minimum Deductible: General. When Covered Property sustains a Loss caused by a Weather Peril or NWS, the Fund Member's deductible will be a Percent-based Deductible or an Occurrence-based Minimum Deductible; the higher deductible applies. Covered Property structures that do not appear on the Statement of Values schedule and sustain a Loss will be subject to the applicable deductible based on its Total Covered Value at the time of the Loss.

Deductible calculation. The Percent Deductible amount will be calculated based on the designated percent, as shown on the CCS, applied to the Total Covered Value of a Loss-affected structure (including contents) in the Statement of Values schedule, which is considered a part of this CCS. This designated percent is reflected on the schedule as the deductible dollar amount listed under a Loss-affected structure's deductible column. This structure may be eligible for payment once the covered Loss amount for a Loss-affected structure exceeds the Percent Deductible amount listed on the schedule.

Single-structure Loss. If there is only one Loss-affected structure, the Percent Deductible amount for that structure will be compared with the Occurrence Minimum Deductible amount; the higher deductible applies.

Multiple-structure Loss. In the case of multiple Loss-affected structures, the member will incur multiple Percent Deductibles, each calculated the same as one Loss-affected structure only. These Percent Deductible amounts will be added to determine the Total Percent Deductible for comparison with the Occurrence Minimum Deductible. (However, for payment purposes, the Total Percent Deductible calculation below will not affect the Percent Deductible application to each structure.)

To determine whether the Total Percent Deductible or the Occurrence Minimum Deductible applies when multiple structures are Loss-affected, only the actual Loss amount within each structure's Percent Deductible amount will apply toward the summed Total Percent Deductible amount, which is then compared with the Occurrence Minimum Deductible amount; the higher deductible applies.

Payment obligation. In either case (single or multiple Loss-affected structures), if the Fund has any payment obligation above the Occurrence Minimum Deductible, this payment will be based on the Loss amount for each structure exceeding that structure's scheduled Percent Deductible amount.

Occurrence Minimum Deductible—General. Regardless of the Total Percent Deductible, the amount of Loss sustained, the number of Loss-affected structures in an Occurrence, or any other factor, in no event will the member's Percent Deductible obligation (Total or individual) be less than the Occurrence-based Minimum Deductible listed on the CCS.

Location: A Location is a single street address that is the site of the Covered Property. Locations may have multiple Covered Properties, including structures.



Flood Zone Exclusions: The Fund Member's Covered Property (as defined in the Coverage Agreement) is excluded from coverage under the Flood Endorsement of the Coverage Agreement if any portion of the Covered Property subject to loss is located in any Special Flood Hazard Areas (SFHA) beginning with 'A' or 'V' as identified on the most recently published pre-Loss FEMA Flood Insurance Rate Map (FIRM).

Other Limits: If more than one Per Occurrence Limit may be applicable, the Fund will determine which limit or limits will apply.

Statement of Values: The Statement of Values schedule will be provided to the Fund Member before the beginning of the Participation Period and is considered incorporated into the Agreements between the Fund and the member. The Fund Member agrees to allow the Fund to conduct property appraisals of the Fund Member's property periodically and agrees to accept values provided by the Fund. The Fund reserves the right to adjust the Fund Member's contribution for newly-constructed Buildings or Other Structures that are Covered Property and accepted within the Participation Period based on the certificate of occupancy date. The Fund reserves the right to adjust the Fund Member's contribution for newly-acquired Buildings or Other Structures that are Covered Property and acquired within the Participation Period based on the acquisition date.

Salvage: The Fund will have the right, at its discretion, to exercise rights of salvage to any damaged property paid for or replaced under the terms of this Agreement.

Single Ply Membrane: 'Single Ply Membrane' is a synthetic roofing material that includes EPDM, TPO, and PVC membranes. For Weather Perils, Single Ply Membrane roofs are subject to the Single Ply Membrane sublimit and deductible indicated on the CCS, except for roofs rated for Very Severe Hail by FM Global or UL Solution's equivalent rating, which are subject to the Weather Perils limit and deductible.

Fund Member Mitigation: As indicated in the Property Coverage Agreement, including Sections 9.29 and 12.5, the Fund Member must preserve Covered Property before and after Loss, or the Fund may exclude coverage.

Fund Member Notice: As indicated in the Property Coverage Agreement, including Section 13.1, time is of the essence for the Fund Member to give notice of a claim for all Loss. Coverage is only available if the Fund Member reports all Loss within 365 days of an Occurrence.

Limit Elimination: The Fund may reduce all Property limits to zero and cease all payments (promised or otherwise) to the member for any claim under this CCS if the Fund's applicable property reinsurance coverage exhausts during the Participation Period through any property claim payment to any Fund Member.



Florence ISD

Automobile Coverage Summary Participation Period: 2/1/2026 through 1/31/2027 Total Automobile Contribution: \$32,572

The following is an overview of the limits and deductibles for risks associated with the ownership, maintenance, or use of Covered Automobiles. The Fund's Coverage Agreement includes additional coverages, limits, exclusions, and terms for this Participation Period.

Coverage	Limit	Deductible
Automobile Liability	\$100K Person Bodily / \$300K Occurrence Bodily / \$100K Occurrence Property	\$1,000
Automobile Physical Damage - Collision	Actual Cash Value	\$1,000
Automobile Physical Damage - Comprehensive	Actual Cash Value	\$1,000
Automobile Physical Damage - Catastrophic	Actual Cash Value	\$10,000

Automobile Terms & Conditions

Statement of Values: The Fund Member has provided the Fund with the most complete and accurate listing of vehicles owned and leased by the Fund Member and will make this listing current throughout the Participation Period. The Fund Member agrees to allow the Fund to conduct vehicle appraisals of the Fund Members' fleet periodically and agrees to accept values provided by the Fund, if any.

Salvage: The Fund will have the right, at its discretion, to exercise rights of salvage to any damaged property paid for or replaced under the terms of this Agreement.

Excluded Vehicles: Vehicles specifically listed on this CCS are excluded from all Automobile coverage as noted under 'Exclusion.'

Florence ISD

School Liability Coverage Summary Participation Period: 2/1/2026 through 1/31/2027 Total School Liability Contribution: \$8,452

The following is an overview of the limits and deductibles for legal, general, and other liability risks. The Fund's Coverage Agreement includes additional coverages, limits, exclusions, and terms for this Participation Period.

Coverage	Limit	Deductible
Professional Legal Liability Subject to \$1,000,000 Maximum Annual Aggregate	\$1,000,000	\$5,000
General Liability	\$1,000,000	\$0
Employee Benefits Liability	\$100,000	\$0

School Liability Coverage Provisions

Known Prior Acts: As indicated in the School Liability Coverage Agreement, including in Section 4.1, the Fund Member agrees that all known prior acts (including previously reported acts) that may result in a legal claim against the Fund Member have been fully disclosed to prior carriers, including the Fund, and no coverage will apply to these acts under this CCS. However, this CCS does not void coverage afforded to the Fund Member under any previous CCS.

Fund-requested Settlement Contributions: As indicated in the School Liability Coverage Agreement, including Section 4.6, the Fund may request a monetary or non-pecuniary contribution from the Fund Member to address the portion of a Claim that is not covered by the Coverage Agreement so that the Fund can settle the Claim in its entirety. Any refusal by the Fund Member to contribute to the settlement as requested by the Fund will result in the Fund Member being responsible for further defense costs and indemnity payments other than what the Fund would have paid.

Chapter 118 Coverage: As indicated in the School Liability Coverage Agreement Chapter 118 Endorsement, the Fund will provide limited coverage for K-12 school districts for **Claims** arising from allegations under Chapter 118 of the Texas Civil Practice and Remedies Code. This endorsement excludes coverage under the General Liability Coverage and provides claims-made coverage under the Professional Legal Liability Coverage. The coverage for state court Chapter 118 **Claims** only (those **Claims** that are filed and adjudicated in, or remanded to, the state courts of Texas) will have **Claim Expense** within a \$1 million limit of liability that is the limit per claim and annual aggregate.



Florence ISD

Cyber Liability & Security Coverage Summary **Participation Period: 2/1/2026 through 1/31/2027** **Total Cyber Liability & Security Contribution: \$5,500**

The following is an overview of the limits and deductibles for cyber liability & security risks. The Fund's Coverage Agreement includes additional coverages, limits, exclusions, and terms for this Participation Period.

Coverage	Aggregate Limit Per Event	Deductible
Cyber Liability & Security	\$500,000	\$0

Cyber Liability & Security Conditions

No Known Losses: Fund Member certifies that all known or reported events occurring prior to the effective date of this coverage, as applicable, which it is reasonably believed may result in a claim under this coverage have been fully disclosed or reported.



Program Coordinators

The Fund Member is required to designate a Program Coordinator (Coordinator) with express authority to represent and bind the Fund Member in all program matters. Below are the current Coordinators associated with the Fund Member. If a Coordinator's name and email address are not listed or the Coordinator identified needs to be updated, please provide updated information to the Fund as soon as possible or include updates in this document.

Current Program Coordinators

Program	Name	Title	E-mail
TASB RMF - Property	Eric Banfield	Business Manager	ebanfield@florenceisd.net
TASB RMF-Auto	Eric Banfield	Business Manager	ebanfield@florenceisd.net
TASB RMF-Liability	Eric Banfield	Business Manager	ebanfield@florenceisd.net
TASB RMF- Unemployment Compensation	Erendira Remigio	Human Resources Manager	eremigio@florenceisd.net

Program Coordinator Updates

Program	Name	Title	E-mail

If accepting this proposal electronically, you may scan and email this page to tasbrmf@tasbrmf.org to provide Program Coordinator updates.



Contribution & Coverage Summary General Provisions

Coverage: This CCS, the Fund’s corresponding coverage agreements and their endorsements, the Fund Member’s questionnaire, the Interlocal Participation Agreement (IPA), and the documents incorporated by reference into any of those documents, all for this Participation Period, outline the coverage terms and limits.

Claims Reporting: The Fund Member will provide timely notice of all claims to the Fund as required in the IPA, the applicable Fund coverage agreement, and this CCS. The lack of timely notice may result in a loss of coverage.

Definitions: Any terms not defined in this CCS will use the definition for that term from the corresponding Fund Coverage Agreement.

Payment: The Fund Member agrees to pay contributions based on a plan developed by the Fund. All contributions are payable upon receipt of an invoice from the Fund. The Fund will determine the contribution for each program and how each contribution is applied.

Termination: In addition to any CCS-specific provisions, the IPA outlines the termination-related provisions that govern this CCS. These provisions include the following: this CCS may be terminated by either party, with termination effective at the end of the Participation Period, by giving written notice to the other party no later than 30 days before the end of the Participation Period. If the Fund Member ceases to be an Active or Associate member of the Texas Association of School Boards, Inc., this CCS will terminate at the end of the Participation Period, and the Fund will not offer a renewal CCS. If neither party terminates this CCS, any renewal CCS offered by the Fund becomes effective based on the terms of the renewal CCS and will bind the Fund Member.

Fund Member Authorization:

I have read, approved, and agreed to this Contribution and Coverage Summary (CCS) and certify that this information is correct. I affirm that I am duly authorized to approve this CCS and understand that my signature below contractually binds the entity I represent to this CCS and any other coverage-related or Fund participation agreements.

Authorized Signature

Date

Printed Name

Title



Proof of Auto Liability Coverage

THIS GOVERNMENT VEHICLE IS EXEMPT FROM THE MOTOR VEHICLE SAFETY RESPONSIBILITY ACT. Liability coverage in effect meets the minimum limits required by Texas law.

Member: **Florence ISD**
Contract Number: **P246902-2026-001**
Contract Period: **2/1/2026** through **1/31/2027**

If you have an accident, please notify the TASB Risk Management Fund at 800.482.7276.

Coverage is applicable to all vehicles owned by the above-named entity. Coverage remains in effect only if contribution has been paid.



Proof of Auto Liability Coverage

THIS GOVERNMENT VEHICLE IS EXEMPT FROM THE MOTOR VEHICLE SAFETY RESPONSIBILITY ACT. Liability coverage in effect meets the minimum limits required by Texas law.

Member: **Florence ISD**
Contract Number: **P246902-2026-001**
Contract Period: **2/1/2026** through **1/31/2027**

If you have an accident, please notify the TASB Risk Management Fund at 800.482.7276.

Coverage is applicable to all vehicles owned by the above-named entity. Coverage remains in effect only if contribution has been paid.

WHAT TO DO IF YOU HAVE AN ACCIDENT

(Keep this Card in Vehicle at all times)

- Move vehicle to the side of the road if drivable.
- Call 911 immediately. Have driver's license and this card ready to give to police.
- Help the injured by making them comfortable and providing emergency first aid. Call for medical help and provide requested information.
- Report the accident to your supervisor as soon as possible. If you have been injured, notify your supervisor.
- Do not discuss blame or fault. Discuss accident only with the police.
- Collect names, insurance, and other driver's license number. If there are witnesses, collect their names and contact information and give the information to the police and your supervisor.
- Do not sign any documents except as requested by law enforcement.

WHAT TO DO IF YOU HAVE AN ACCIDENT

(Keep this Card in Vehicle at all times)

- Move vehicle to the side of the road if drivable.
- Call 911 immediately. Have driver's license and this card ready to give to police.
- Help the injured by making them comfortable and providing emergency first aid. Call for medical help and provide requested information.
- Report the accident to your supervisor as soon as possible. If you have been injured, notify your supervisor.
- Do not discuss blame or fault. Discuss accident only with the police.
- Collect names, insurance, and other driver's license number. If there are witnesses, collect their names and contact information and give the information to the police and your supervisor.
- Do not sign any documents except as requested by law enforcement.



Florence ISD
Statement of Values
As of date: 12/15/2025
Participation Period: 2/1/2026 through 1/31/2027

Campus Name – Site Address	Building ID	Building Name	Total Covered Value	Weather Percent Deductible
DISTRICT MAINTENANCE COMPLEX, 175 FM 970, FLORENCE, TX, 76527	246902-14362-4B	BUS MAINTENANCE BUILDING	\$798,000	\$15,960
DISTRICT MAINTENANCE COMPLEX, 175 FM 970, FLORENCE, TX, 76527	246902-14362-4A	MAINTENANCE BUILDING	\$115,000	\$2,300
DISTRICT MAINTENANCE COMPLEX, 175 FM 970, FLORENCE, TX, 76527	246902-14362-4C	STORAGE BUILDING	\$5,000	\$100
FLORENCE ELEMENTARY SCHOOL, 810 N PATTERSON AVE, FLORENCE, TX, 76527	31532	FLORENCE ELEMENTARY SCHOOL	\$36,848,158	\$736,963
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3E	ATHLETICS STORAGE BUILDING	\$237,000	\$4,740
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	28574	BAND HALL	\$4,441,281	\$88,826
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3H	BASEBALL AWAY DUGOUT	\$24,000	\$480
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	21953	BASEBALL CONCESSIONS BUILDING	\$168,000	\$3,360
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3G	BASEBALL HOME DUGOUT	\$25,000	\$500
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	28575	FIELD HOUSE	\$6,145,022	\$122,900
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3F	FOOTBALL PRESS BOX	\$487,000	\$9,740
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	9755	GARDEN BARN STORAGE SHED #1	\$11,000	\$220
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	9756	GARDEN BARN STORAGE SHED #2	\$11,000	\$220
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	21955	LARGE CAR PORT	\$3,000	\$60



FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3A	MAIN HIGH SCHOOL BUILDING	\$23,775,000	\$475,500
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3C	MEN'S RESTROOMS/CONC ESSIONS	\$313,000	\$6,260
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	21952	PORTABLE BUILDING	\$368,000	\$7,360
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3L	SOFTBALL AWAY DUGOUT	\$17,000	\$340
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3K	SOFTBALL HOME DUGOUT	\$25,000	\$500
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	21954	STORAGE BUILDING	\$18,000	\$360
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3B	VOCATIONAL BUILDING	\$2,798,000	\$55,960
FLORENCE HIGH SCHOOL, 401 FM 970, FLORENCE, TX, 76527	246902-14366-3D	WOMEN'S RESTROOM/CONCE SSIONS	\$350,000	\$7,000
FLORENCE MIDDLE SCHOOL, 1255 HIGHWAY 195 SOUTH, FLORENCE, TX, 76527	246902-14361-2B	BAND HALL/FIELD HOUSE	\$2,949,000	\$58,980
FLORENCE MIDDLE SCHOOL, 1255 HIGHWAY 195 SOUTH, FLORENCE, TX, 76527	246902-14361-2A	MAIN MIDDLE SCHOOL BUILDING	\$14,159,000	\$283,180
FLORENCE MIDDLE SCHOOL, 1255 HIGHWAY 195 SOUTH, FLORENCE, TX, 76527	246902-14361-2C	STORAGE BUILDING	\$5,000	\$100
LEDGER STREET RESIDENCES, 105 LEDGER STREET, FLORENCE, TX, 76527	246902-14360-1T	MAINTENANCE STORAGE BUILDING	\$117,000	\$2,340
LEDGER STREET RESIDENCES, 103 LEDGER STREET, FLORENCE, TX, 76527	246902-14359-1R	RESIDENTIAL HOUSE #1	\$151,000	\$3,020
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1E	CAFETERIA BUILDING	\$1,205,000	\$24,100
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1D	ELEMENTARY LIBRARY	\$1,091,000	\$21,820
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1G	ELEMENTARY PRIMARY BUILDING	\$2,584,000	\$51,680
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1C	FLORENCE ELEMENTARY SCHOOL	\$4,149,000	\$82,980
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14365-1B	FLORENCE INTERMEDIATE SCHOOL	\$7,036,000	\$140,720



MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1F	MAINTENANCE BUILDING	\$226,000	\$4,520
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1A	OLD FIFTH GRADE/GYMNASIUM	\$3,157,000	\$63,140
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1J	PORTABLE CLASSROOM #1	\$339,000	\$6,780
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1K	PORTABLE CLASSROOM #2	\$339,000	\$6,780
MAIN CAMPUS, 306 COLLEGE AVENUE, FLORENCE, TX, 76527	246902-14364-1H	SHED #1	\$3,000	\$60

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)

Name of Early Voting Clerk
(Nombre del Secretario/a de la Votación Adelantada)

Address (Dirección)

City (Ciudad) Zip Code (Código Postal)

Telephone Number (Número de teléfono)

Email Address (Dirección de Correo Electrónico)

Early Voting Clerk's Website (Sitio web del Secretario/a de Votación Adelantada)

Applications for Ballots by Mail (ABBM)s must be received no later than the close of business on:
(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)

_____/_____/_____.
(date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:
(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:)

_____/_____/_____.
(date)(fecha)

Issued this _____ day of _____, 20____.
(day) (month) (year)

(Emitida este día _____ de _____, 20____.)
(día) (mes) (año)

Signature of Mayor (Firma del Alcalde)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Signature of Councilperson
(Firma del Concejal)

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.

Nota de Instrucción: Se deberá entregar una copia de esta orden de elección al/a la Secretario(a) del Condado/Administrador(a) de Elecciones y el/la Registrador(a) de Votantes a más tardar 60 días antes del día de elección.

Williamson County - Bridgette Escobedo

Name of Early Voting Clerk
(Nombre del Secretario/a de la Votación Adelantada)

PO Box 209

Address (Dirección)

Georgetown 78627

City (Ciudad) Zip Code (Código Postal)

(512) 943-1630

Telephone Number (Número de teléfono)

bridgette.escobedo@wilco.org

Email Address (Dirección de Correo Electrónico)

<https://www.wilco.org/departments/elections>

Early Voting Clerk's Website (Sitio web del Secretario/a de Votación Adelantada)

Applications for Ballots by Mail (ABBM)s must be received no later than the close of business on:
(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)

04 / 20 / 2026
(date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:
(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:)

04 / 20 / 2026
(date)(fecha)

Issued this _____ day of _____, 20 _____.
(day) (month) (year)

(Emitida este día _____ de _____, 20 _____.)
(día) (mes) (año)

Signature of Presiding Officer (Firma del Dirigente que Preside)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
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Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.

Nota de Instrucción: Se deberá entregar una copia de esta orden de elección al/a la Secretario(a) del Condado/Administrador(a) de Elecciones y el/la Registrador(a) de Votantes a más tardar 60 días antes del día de elección.

FLORENCE INDEPENDENT SCHOOL DISTRICT

Rick Kirkpatrick
Superintendent
(254) 793-2850



306 College Ave.
Florence, TX 76527

Resolution No. 001-2026

THE FLORENCE INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES FINDS AS FOLLOWS:

Section 61.012 of the Texas Election Code requires that Florence Independent School District must provide at least one accessible voting system in each polling place used in a Texas election on or after August 1, 2023. This system must comply with state and federal laws setting the requirements for voting systems that permit voters with physical disabilities to cast a secret ballot.

The Office of the Texas Secretary of State has certified that the ExpressVote® Universal Voting System Version 6.3.0.0 provided by Election Systems & Software (ES&S) is an accessible voting system that may legally be used in Texas elections. Early voting and election day voting, including provisional ballots will take place on the ExpressVote® Universal Voting System, ballot marking device, in conjunction with the DS200 and DS300 Digital® Precinct Scanner. The DS850 Digital® Central Count Scanner will be used to process all by mail ballots.

Sections 123.032 and 123.035 of the Texas Election Code authorize the acquisition of voting systems by local political subdivisions and further mandate certain minimum requirements for contracts relating to the acquisition of such voting systems.

THE FLORENCE INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES HEREBY RESOLVES:

As chief elections officer of the Florence Independent School District, the chief election officer shall provide at least one ExpressVote® Universal Voting System and DS200 and DS300 Digital® Precinct Scanner may be acquired by any legal means available to Florence Independent School District, including but not limited to lease or rental from the County of Williamson or from any other legal source, as authorized or required by Sections 123.032 and 123.035, Texas Election Code.

PASSED BY VOTE AND APPROVED this ____ day of _____, 20__

REQUIRED:

/s/ _____
Presiding officer

ADDITIONAL SIGNATURES REQUIRED:

ATTEST:

/s/ _____ City Secretary/ Clerk APPROVED AS TO
FORM:/s/ _____

FLORENCE INDEPENDENT SCHOOL DISTRICT

Rick Kirkpatrick
Superintendent
(254) 793-2850



306 College Ave.
Florence, TX 76527

**THE STATE OF TEXAS
COUNTY OF WILLIAMSON**

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

This Election Agreement and Contract for Election Services (“Contract”) is made by and between the Williamson County Elections Administrator (“Elections Administrator”) and political subdivisions (“Participating Authority” or “Participating Authorities”) located entirely or partially inside the boundaries of Williamson County. The complete list of Participating Authorities will be available after the final day to cancel an election as prescribed by the Secretary of State’s election calendar and will be listed as **Attachment A**.

This Contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 and Texas Education Code Section 11.0581 for an election to be held on the election date of May 2, 2026, and administered by Bridgette Escobedo, Williamson County Elections Administrator. This Contract supersedes any and all prior contracts and agreements to conduct an election between a Participating Authority and the Elections Administrator.

RECITALS

WHEREAS each Participating Authority listed above plans to hold an election on May 2, 2026;

WHEREAS, Williamson County owns an electronic voting system, the Election System and Software (ES&S) EVS 6300 Voting System, which includes the DS200 and DS300 precinct scanners, the DS850 central scanner and the ExpressVote ballot marking device and has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The Participating Authority’s desire to use Williamson County’s electronic voting system, to compensate Williamson County for such use, and to share in certain other expenses connected with elections, in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended; and

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, IT IS AGREED, as follows:

I. ADMINISTRATION

The Participating Authorities agree to hold an election on May 2, 2026, (“Election”) with Williamson County and each other in accordance with Chapter 271 of the Texas Election Code and this Contract. The Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Election as provided in this Contract. Each Participating Authority agrees to pay the Elections Administrator for equipment, programming, election personnel, supplies, services, and administrative costs as provided in this Contract. The Elections Administrator shall serve as the Election Officer for the Election; however, each Participating Authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each Participating Authority as necessary.

It is understood that other political subdivisions and districts may wish to participate in the use of Williamson County’s electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes, on terms and conditions generally similar to those set forth in this Contract. In such cases, costs shall be pro-rated among the participants according to Section XII of this Contract.

II. LEGAL DOCUMENTS

Each Participating Authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the Participating Authority’s governing body, charter, or ordinances, except that the

Elections Administrator shall be responsible for the preparation and publication of all voting equipment testing notices that are required by the Texas Election Code. Election orders should include language that would not necessitate amending the order if any of the Early Voting and/or Election Day polling places change.

Preparation of the necessary materials for notices and the official ballot language shall be the responsibility of each Participating Authority, including providing the text in English and Spanish. Each Participating Authority shall provide a copy of their respective election orders and notices to the Elections Administrator.

In the event the boundaries of the Participating Authority have changed since the last election conducted by Williamson County with the Participating Authority, the Participating Authority shall provide the Elections Administrator with a map of the adopted boundary change in a Shapefile (.shp) format, and if possible, include a spreadsheet listing the addresses (street names and address number ranges) included within the Participating Authority's current boundaries. When adopting boundary changes, Participating Authorities are encouraged to conform to whole census block boundaries included in the latest TIGER file published by the United States Census Bureau. This map and district boundary listing provided to the Elections Administrator shall include any of the Participating Authority's districts used to elect members to the governing body as well as the external boundaries of the Participating Authority. By law, this notice and map must be provided to the Elections Administrator not later than 30 days after the date the boundary change is adopted (Sec. 42.0615, Election Code). In any event, this notice and map must be provided not later than 90 days prior to the date of the election contracted, or the Elections Administrator reserves the right to unilaterally withdraw from this Contract or modify the services contracted for at his or her discretion. The Participating Authority recognizes and agrees that failure to provide an accurate boundary map in a timely fashion can make it impossible for the Elections Administrator to provide both in-person early and Election Day voting and early voting by mail services necessary to conduct the contracted election, and the Participating Authority assumes all responsibilities to perform these duties upon failure to deliver the boundary map in accordance with this paragraph.

III. NONPERFORMANCE

The Elections Administrator will inform each Participating Authority of any problems or deficiencies in their respective performance of obligations under this Contract, including but not limited to non-adherence to deadlines for requests for information of each Participating Authority by the Elections Administrator, and may set a reasonable period of time to cure or obtain adequate assurance that any such problems or deficiencies will be timely addressed and corrected. **The Participating Authority's failure to cure problems or deficiencies related to its obligations, duties, and responsibilities in accordance with all terms and conditions of this Contract will be considered in any future contracts with Elections Administrator or Williamson County, and any Participating Authority failing to perform will reimburse Elections Administrator for any additional costs and expenses incurred by Williamson County, including all costs associated with interference of conducting the Election.**

IV. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations shall be compliant with the accessibility requirements established by the Texas Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed Election Day voting locations are listed in **Attachment B** of this Contract and may be amended. In the event a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in **Attachment B**.

If polling places for the May 2, 2026 Election are different from the polling place(s) used by a Participating Authority in its most recent election, the Participating Authority agrees to post a notice no later than May 2, 2026 at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and listing the Participating Authority's polling place names and addresses in effect for the May 2, 2026 Election. This notice shall be written in both the English and Spanish languages.

V. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

The Elections Administrator will recruit all election workers.

The Elections Administrator will take the necessary steps to ensure that all election judges appointed for the Election are eligible to serve and meet the eligibility requirements in Subchapter C of Chapter 32 of the Texas Election Code and meet any requirements to serve as an election worker set forth by the Williamson County Commissioners Court.

The Elections Administrator shall arrange for the training and compensation of all election judges, clerks, and election personnel. The Elections Administrator shall arrange for the date, time, and place for the presiding election judges to pick up their election supplies. As set forth in Sec. 32.009 of the Texas Election Code, each presiding election judge and alternate presiding judge shall be given written notice of their appointment. The notice from the Elections Administrator will include the polling location and the number of election clerks the presiding judge may appoint.

Each election judge and clerk will receive compensation for actual time working at a polling place and time spent preparing the polling place prior to the Election at the hourly rate established by Williamson County pursuant to Texas Election Code Section 32.091. The election judge, or his/her designee, will receive an additional sum of \$25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

The compensation rates established by Williamson County are:

Early Voting – Early Voting Deputy Clerk (\$17 an hour), Clerks (\$15 an hour)

Election Day – Presiding Judge (\$17 an hour), Alternate Judge (\$15 an hour), Clerk (\$15 an hour)

Election judges and clerks who attend voting equipment and procedures training shall be compensated at the hourly rates listed above.

The Elections Administrator may employ other personnel as necessary for the proper administration of the Election, including such part-time temporary help as is necessary to prepare for the Election, to ensure the timely delivery of supplies during Early Voting and on Election Day, for the efficient tabulation of ballots at the central counting station, and for the post-election processes conducted by warehouse personnel. Part-time personnel working in support of the Early Voting Ballot Board and/or central counting station on Election Night will be compensated at the hourly rate set by Williamson County in accordance with Texas Election Code Sections 87.005, 127.004, and 127.006.

In accordance with Sec. 31.098 of the Texas Election Code, the Elections Administrator is authorized to contract with third persons for election services and supplies. The actual cost of such third-person services and supplies will be paid by the Elections Administrator and reimbursed by the Participating Authorities.

It is agreed by all parties that at all times and for all purposes hereunder, all election judges, clerks, and all other personnel involved in this Election are independent contractors and are not employees or agents of Williamson County. No statement contained in this Contract shall be construed so as to find any judge, clerk, or any other election personnel an employee or agent of the Williamson County, and no election personnel shall be entitled to the rights, privileges, or benefits of Williamson County employees except as otherwise stated herein, nor shall any election personnel hold himself out as an employee or agent of the Williamson County, unless considered a county employee as determined by the Williamson County Human Resources Department. It is further agreed by all parties that at all times and for all purposes hereunder, all election judges, clerks, and all other personnel involved in this Election are independent contractors and are not employees or agents of a Participating Authority. No statement contained in this Contract shall be construed so as to find any judge, clerk, or any other election personnel an employee or agent of a Participating Authority, and no election personnel shall be entitled to the rights, privileges, or benefits of a Participating Authority employee except as otherwise stated herein, nor shall any election personnel hold

himself out as an employee or agent of a Participating Authority, unless considered an employee of the Participating Authority as determined by the governing body of said Participating Authority.

VI. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator, subject to approval of the Williamson County Election Board, shall arrange for all election supplies and voting equipment including, but not limited to, Williamson County's electronic voting system and equipment, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall be responsible for conducting all required testing of the electronic equipment, as required by Chapters 127 and 129 of the Texas Election Code.

Participants shall share voting equipment and supplies to the extent possible. A single ballot containing all the offices or propositions stating measures to be voted on at a particular polling place may be used in an election. A voter may not be permitted to select a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap. The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each Participating Authority shall furnish the Elections Administrator with a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles of offices and text in both English and Spanish languages). The Participating Authorities are required to submit these ballot details in a format or template requested by the Williamson County Elections Office. Each Participating Authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions. Each Participating Authority shall also be responsible for proofing and approving the audio recording of the ballot insofar as it pertains to that authority's candidates and/or propositions. The approvals must be finalized with the Elections Office within five (5) calendar days of receipt of the proofs, or the provided proofs shall be considered approved.

In the event a Participating Authority identifies an error after approval of their respective ballot proof(s), and any programming and/or audio files require changes, the Participating Authority approving the original ballot and audio proof will be responsible for the full cost of reprogramming, if required. This will include the cost of reprogramming ballot language and/or audio files for other Participating Authorities as necessary due to software limitations.

Pursuant to Texas Election Code Section 43.007, Early Voting by Personal Appearance and/or the use of Vote Centers on Election Day shall be conducted exclusively on Williamson County's EVS 6300 Voting System. Provisional ballots will be cast on the EVS 6300 Voting System.

The Elections Administrator shall be responsible for the programming, preparation, testing, and delivery of the voting system equipment for the Election as required by the Texas Election Code.

The Elections Administrator shall conduct criminal background checks for relevant election officials, staff, and temporary workers upon hiring as required by Texas Election Code 129.051(g).

VII. EARLY VOTING

The Participating Authorities agree to conduct Early Voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each Participating Authority agrees to appoint the Elections Administrator's permanent county employees as Deputy Early Voting clerks. The Participating Authorities further agree that the Elections Administrator may appoint other Deputy Early Voting clerks to assist in the conduct of Early Voting as necessary, and that these additional Deputy Early Voting clerks shall be compensated at an hourly rate set by Williamson County pursuant to Section 83.052 of the Texas Election Code. Deputy Early Voting clerks who are

permanent employees of the Williamson County Elections Administrator may be paid from the election services contract fund for contractual duties performed outside of normal business hours (Sec. 31.100(e), Texas Election Code).

Early Voting by personal appearance will be held at the locations, dates, and times listed in **Attachment C** of this document and may be amended. In the event a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in **Attachment C**. Any Williamson County qualified voter of the Election may vote early by personal appearance at any one of the Early Voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for Early Voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for Early Voting ballots to be voted by mail received by the Participating Authorities shall be forwarded immediately by fax (512-943-1634) or courier to the Elections Administrator for processing. The address of the Early Voting Clerk is as follows:

Mailing Address:
Early Voting Clerk
Williamson County Elections Office
PO Box 209
Georgetown, TX 78627

Physical Location:
Early Voting Clerk
Inner Loop Annex
301 SE Inner Loop, Suite 104
Georgetown, TX 78626

In accordance with Section 87.121(g) of the Texas Election Code, after the first day of Early Voting, the Elections Administrator shall post on the Williamson County Elections Office webpage, the Early Voting turnout by Early Voting polling location by day and a cumulative final Early Voting turnout report following the close of Early Voting.

VIII. EARLY VOTING BALLOT BOARD

The Williamson County Election Board shall appoint members to an Early Voting Ballot Board (EVBB) to process Early Voting results from the Election. The Elections Administrator, as chair of the Election Board, shall determine the number of EVBB members required to efficiently process the Early Voting ballots.

IX. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator will take the necessary steps for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Contract.

The Counting Station Manager or an approved representative shall deliver timely cumulative reports of the Election results as precincts report to the central counting station and are tabulated. The Counting Station Manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the Election to the participants, candidates, press, and general public by distribution of electronic copies at the central counting station and by posting to the Williamson County Elections Office webpage. To ensure the accuracy of reported election returns, results printed on the tapes produced by Williamson County's voting equipment will not be released to the Participating Authorities at any individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Texas Election Code Section 67.004, after all precincts have been counted and will deliver a copy of the unofficial canvass to each Participating Authority as soon as possible after all returns have been tabulated. Each Participating Authority shall be responsible for the official canvass of its respective election(s). The official canvass of the Election shall not take place before May 2, 2026, and no later than May 12, 2026, as per the Texas Election Code.

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to

the Secretary of State as required by Section 67.017 of the Texas Election Code. Each Participating Authority agrees to upload these reports.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each Participating Authority and the Secretary of State's Office.

X. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE WILLIAMSON COUNTY

The Elections Administrator will consider conducting elections in territories outside of Williamson County on a case- by-case basis; provided, however, the Elections Administrator shall administer only the Williamson County portion of the elections held by the Participating Authorities.

XI. RUNOFF ELECTIONS

Each Participating Authority shall have the option of extending the terms of this Contract through its runoff election, if applicable. In the event of such runoff election, the terms of this Contract shall automatically extend unless the Participating Authority notifies the Elections Administrator in writing within three (3) business days of the original election.

Each Participating Authority shall reserve the right to reduce the number of Early Voting locations and/or Election Day voting locations in a runoff election. If necessary, any voting changes made by a Participating Authority between the original election and the runoff election shall be submitted by such Participating Authority making the change to the United States Department of Justice for the preclearance required by the Federal Voting Rights Act of 1965, as amended.

Each Participating Authority agrees to order any runoff election(s) at its meeting for canvassing the votes from the May 2, 2026, Election and to conduct its drawing for ballot positions at or immediately following such meeting in order to expedite preparations for its runoff election.

Each Participating Authority eligible to hold runoff elections after the May 2, 2026, Election agrees that the date of a necessary runoff election shall be held in accordance with the Texas Election Code.

XII. ELECTION EXPENSES AND ALLOCATION OF COSTS

Charges. In consideration for the election services provided hereunder by the Elections Administrator, the Participating Authorities will be charged a share of election costs, a staffing agency fee for election workers, an administrative fee, and for the lease of voting equipment.

1. Share of Election Costs. Each Participating Authority's share of election costs will be (i) a base fee of \$1,000.00, (ii) plus a pro rata share of the total of all costs incurred by the Elections Administrator in connection with the administration of elections of other entities held at the same time as the Election. The sum of the base charges from all Participating Authorities will be subtracted from the total of all costs before allocating the remaining costs to each Participating Authority. Each Participating Authority's share of the remaining (allocated) costs will be determined as follows: The number of registered voters in each individual Participating Authority will be divided by the number of all registered voters of all Participating Authorities to determine each entity's pro rata share expressed as a percentage, which will then be multiplied against each of the allocated costs (remaining costs after base charges are subtracted) as itemized on the final Total Cost report/invoice submitted to each Participating Authority after the Election. The end result will be a charge to the Participating Authority of \$1,000.00 plus the Participating Authority's allocated share of county-wide election costs not covered by the sum of all base fees received.
2. Each Participating Authority's share of the staffing agency fee for election workers will be determined on a pro rata basis. The staffing agency fee is based on a markup cost percentage of

27% of the gross wages of election workers not classified as employees of Williamson County.

3. Lease of Voting Equipment. Per Texas Election Code Section 123.032(d), the Williamson County Commissioners Court has established the following prices for leasing county-owned voting equipment:
 - \$250.00 per ExpressVote Ballot Marking Device;
 - \$400.00 per DS200/DS300 Precinct Scanner;
 - \$6,000.00 per DS850 Central Count scanner to cover the duration of the Election;
 - \$250.00 per electronic pollbook;
 - \$250.00 per BOD.

The Participating Authority's share of voting equipment costs will be determined on a pro rata basis. Leasing cost will be calculated once for the Early Voting period and once for Election Day. If the County acquires additional equipment, different voting equipment, or upgrades existing equipment during the term of this Contract, the charge for the use of the equipment may be reset by the Williamson County Commissioners Court.

4. Administrative Fee. Each Participating Authority agrees to pay the Williamson County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs, less the staffing agency fee, in accordance with Section 31.100(d) of the Texas Election Code.

The Elections Administrator shall deposit all funds payable under this Contract into the appropriate fund(s) within the Williamson County treasury in accordance with Election Code Section 31.100.

XIII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

Any Participating Authority may withdraw from this Contract and the Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. Participating Authority is fully liable for any expenses incurred by Williamson County on behalf of Participating Authority plus an administrative fee of ten percent (10%) of such expenses. Any monies deposited with Williamson County by Participating Authority shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

XIV. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each Participating Authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of County records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the Election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each Participating Authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the Participating Authority.

XV. RECOUNTS OR CONTESTED ELECTION

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting Participating Authority agrees that any recount shall take place at the offices of the Elections Administrator or at a location of the Elections Administrator's choosing, and that

the Elections Administrator shall serve as Recount Supervisor and the Participating Authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

In the event of a contested election, the expenses of a new election ordered by a court of competent jurisdiction or Participating Authority will be paid for and by the Participating Authority in accordance with Section 221.014 of the Texas Election Code.

The Elections Administrator agrees to provide advisory services to each Participating Authority as necessary to conduct a proper recount.

XVI. MISCELLANEOUS PROVISIONS

1. The Elections Administrator shall file copies of this document with the Williamson County Treasurer and the Williamson County Auditor in accordance with Section 31.099 of the Texas Election Code.
2. Nothing in this Contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this Contract or a violation of the Texas Election Code.
3. This Contract shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Williamson County, Texas.
4. In the event that one of more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
5. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
6. The waiver by any party of a breach of any provision of this Contract shall not operate as or be construed as a waiver of any subsequent breach.
7. Any amendments of this Contract shall be of no effect unless in writing and signed by all parties hereto.
8. Participating Authority agrees to act in good faith in the performance of this Contract and shall immediately contact and notify the Elections Administrator of any potential problems or issues relevant to the subject matter of this Contract.
9. In the event that any legal action or a recount is filed concerning a Participating Authority's election under any provision of state or federal law, Participating Authority shall choose and provide, at its own expense, legal counsel for Williamson County, and its Elections Administrator or staff if named as a party, witness, or if other discovery or examination of ballots is ordered. Additionally, Participating Authority shall reimburse Williamson County, and its Elections Administrator, the actual costs of any recount or litigation expense and additional election personnel as necessary to complete tasks not otherwise covered under this contract but which are directly related to any recount, contest or other legal action.
10. It is understood that to the extent space is available, that other districts or political subdivisions may wish to participate in the use of Williamson County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to Williamson County by the Participating Authorities

XVII. COST ESTIMATES AND DEPOSIT OF FUNDS

The total *estimated* cost for the May 2, 2026, Election is \$543,000.00 and is based partly on the itemized costs of the May 2, 2026, joint general special election. After the final determination has been made of whom the Participating Authorities will be and the Contracts are fully executed, the Elections Administrator shall provide each Participating Authority with an official cost estimate. Each Participating Authority's percent share of the estimated total cost is based on the number of registered voters and further described in Section XII.1. of this Contract. Each Participating Authority agrees to pay the Williamson County Elections Administrator a deposit of 50% of the *estimated obligation* no later than thirty (30) days after receiving the official cost estimate. As soon as reasonably possible after the election, the Elections Administrator will submit an itemized invoice to each Participating Authority based on the actual expenses (supported by documentation such as time sheets, compensation forms, and invoices) directly attributable to the services provided by the Elections Administrator. The exact amount of each Participating Authority's obligation under the terms of this Contract shall be calculated after the election (or runoff election, if applicable); and, if the amount of an Authority's total obligation exceeds the amount deposited, the Participating Authority shall pay to the Elections Administrator the balance due within thirty (30) days after the receipt of the final invoice from the Elections Administrator. However, if the amount of the Participating Authority's total obligation is less than the amount deposited, the Elections Administrator shall refund to the Participating Authority the excess amount paid within thirty (30) days after the final costs are calculated.

The Participating Authority agrees that it shall provide ballot details as required in Section VI above to the Elections Office not later than the 69th day (Monday, February 23, 2026) before the election. It is understood that if the ballot details are not provided to the Elections Office by the 63rd day before the election (March 1, 2026) that the Elections Office may impose a penalty fee of \$1000.00 assessed to the total cost. It is also understood that if the ballot details are not provided to the Elections Office by the 56th day before Election Day (Saturday, March 7, 2026), this contract will be declared null and void and it will be the responsibility of the political entity to conduct a separate election.

XVIII. SIGNATURE PAGE

WITNESS BY MY HAND THIS THE _____ DAY OF _____, 20__.

ELECTIONS ADMINISTRATOR:

Bridgette Escobedo, Elections Administrator
Williamson County, Texas

WITNESS BY MY HAND THIS THE _____ DAY OF _____, 20__.

PARTICIPATING AUTHORITY:

Name of Participating Authority: _____

By: _____

Printed Name: _____

Official Capacity: _____

ATTACHMENT A
(To be provided after the final day to cancel an
election as prescribed by the Texas Secretary of
State's Election Law Calendar)

List of Participating Authorities

ATTACHMENT B

Election Day Voting Locations

ATTACHMENT C

Early Voting Schedule with Voting Locations

Early Voting by personal appearance will be conducted beginning on Monday, April 20, 2026, and ending on Tuesday, April 28, 2026, at:

(La votación anticipada por presentación personal se llevará a cabo a partir del lunes 20 de abril de 2026 y finalizará el martes 28 de abril 2026 en:)

Main Location:

(ubicación principal)

Georgetown Annex, HR 108, 100 Wilco Way, Georgetown, TX 78626

Dates and Times for Full-Time Locations:

(Fechas y horarios para las localidades de tiempo completo)

Monday, April 20, 2026 through Saturday, April 25, 2026 <i>(lunes, 20 de abril de 2026 -Sabado, 25 de abril de 2026)</i>	8:00am-6:00pm 8:00am-6:00pm
No voting Tuesday, April 21 st <i>Sin votación martes, abril 21st</i>	

Sunday, April 26, 2026 <i>(domingo, 26 abril de 2026)</i>	No Voting <i>sin votación</i>
--	----------------------------------

Monday, April 27, 2026 through Tuesday, April 28, 2026 <i>(lunes, 27 de abril de 2026 -martes, 28 de abril de 2026)</i>	7:00am-7:00pm 7:00am-7:00pm
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Bell County
The Office of Elections Administration
Dr. Desi Roberts, Elections Administrator

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P.O. Box 1629
Belton, Texas 76513
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Fax 254.933.6754
Elections@BellCounty.Texas.gov
Voter.Registration@BellCounty.Texas.gov

CONTRACT ELECTION SERVICES FOR MAY 2, 2026 (CITY AND SCHOOLS) ELECTIONS

THIS Contract for Election Services is between the Bell County Elections Administrator and political subdivisions, namely () located entirely or partially inside the boundaries of the Bell County Elections Department. This is a General Service Contract that can be customized with specific details if both parties agree to certain required election services. This Contract is made pursuant to Texas Election Code Sections 31.092 and 281.002 and Texas Education Code Section 11.0581 for an election to be held on May 2, 2026, and administered by the specific political subdivision with requested services from **Dr. Desi Roberts, Bell County Elections Administrator**. This Contract supersedes any prior contracts or agreements for election services between the Participating Authority and the Bell County Elections Department. Participating Authorities who desire to utilize Bell County Elections Services shall return this contract-signed application for the Political Subdivision Election outlining specific requests **on or before February 3, 2026**. Send all documents to jeannette.compean@bellcounty.texas.gov and desi.roberts@bellcounty.texas.gov. Throughout this period, open accessibility and communication shall be maintained.

RECITALS

WHEREAS, each Participating Authority holding an election on May 2, 2026;

WHEREAS, Bell County owns an electronic voting system, the Election System and Software (ES&S) EVS 6110 voting system, which includes the DS200 precinct scanner, and the ExpressVote ballot marking device and has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The Participating Authorities desire to use Bell County's electronic voting system, to compensate Bell County for such use, and to share in certain other expenses connected with the elections in accordance with the applicable provisions of Chapters 31 and 281 of the Texas Election Code, and Health and Safety Code, respectively as amended, and

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, IT IS AGREED as follows:

I. ADMINISTRATION

The Participating Authorities agree to hold their respective Elections with the services requested from the Bell County Elections Department, in accordance with applicable provisions of the Texas Election Code and this Contract. The Participating Authorities coordinate, supervise, and operate all aspects of administering the Election. The Elections Administrator's services may include voting equipment rental, ballot/equipment programming (*if contracted*), supplies, repairs, and technical support. The List of Registered Voters will be provided at no cost.

It is understood that other political subdivisions and districts may wish to participate in the use of Bell County's electronic voting system, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes, on terms and conditions generally similar to those outlined in this Contract. The Elections Administrator will provide voter registration checks and similar support to the polling sites.

Pursuant to Chapter 271 of the Texas Election Code, it authorizes any two or more entities in the same county to enter into a joint election agreement. Therefore, the school district may have a joint election agreement with a city or other authorized partner that is only partially contained within the district. Hence, the Elections Administrator will evaluate each political subdivision or district's request for service and, if necessary, provide the department's limitations on fulfilling services or operations, if applicable.



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II. LEGAL DOCUMENTS

Each Participating Authority shall be responsible for preparing, adopting, and publishing all required election orders, resolutions, notices, and other pertinent documents required by the Texas Election Code and/or the Participating Authority's governing body, charter, or ordinances. All timelines and deadlines outlined in the *Election Law Calendar* will be enforced. Additionally, each entity acknowledges the Elections Administrator's established timeframe as a condition for participation.

Preparation of the necessary materials for notices and the official ballot language shall be the responsibility of each Participating Authority, including providing the text in English and Spanish. Each Participating Authority shall give a copy of its respective election orders and notices to the Elections Administrator. The Elections Administrator will proceed with programming or other requirements without Participating Authorities who fail to meet established deadlines.

III. NONPERFORMANCE

The Elections Administrator will inform each Participating Authority of any concerns or deficiencies in their obligations under this Contract. The Elections Administrator may set a reasonable period to cure or obtain adequate assurance that any such issues or deficiencies will be promptly addressed and corrected.

The Participating Authority's failure to cure problems or deficiencies related to its obligations, duties, and responsibilities per all terms and conditions of this Agreement will be considered in any future contracts with the Elections Administrator. Any Participating Authority failing to perform will reimburse the Elections Administrator for additional costs and expenses to Bell County, including all costs associated with interference in conducting the election.

IV. VOTING LOCATIONS

The Participating Authority is responsible for all aspects of its voting location. Voting locations shall comply with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA).

V. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

The Elections Administrator may provide election training for election workers. The Participating Authority will take the necessary steps to ensure that all election judges appointed for the Election are eligible to serve and meet the eligibility requirements in Subchapter C of Chapter 32 of the Texas Election Code.

The Elections Administrator may employ other personnel necessary to support the election, including part-time help, who will be compensated at the hourly rate set by Bell County in accordance with Election Code Sections 32.091, 32.092, 83.052, and 87.005, and reimbursed by the Participating Authorities.

Per Sec. 31.098 of the Texas Election Code, the Elections Administrator is authorized to contract with third persons for election services and supplies. The Elections Administrator will pay the actual cost of such third-person services and supplies and will be reimbursed by the Participating Authorities.

VI. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange with the Participating Authority for all contracted voting equipment, including, but not limited to, Bell County's electronic voting system and voter registration lists. The Elections Administrator will conduct internal testing of the electronic equipment; this test shall not replace the requirement outlined by Chapters 128 and 129 of the Texas Election Code.



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The Elections Administrator may agree to conduct internal equipment testing and programming and to receive reimbursement for ordering election programs for Participating Authorities. The Participating Authority shall conduct the Public Logic and Accuracy testing outlined in the Texas Election Code with assistance from the Elections Administrator.

VII. EARLY VOTING

The Participating Authorities are responsible for all aspects of conducting Early Voting in accordance with the Texas Election Code. The Elections Administrator may receive applications for Early Voting ballots to be voted by mail per Chapters 31 and 86 of the Texas Election Code. Any requests for Early Voting ballots to be voted by mail will be forwarded to the Participating Authorities immediately for processing.

VIII. EARLY VOTING BALLOT BOARD

The Participating Authorities shall be responsible for all aspects of the Early Voting Ballot Board (EVBB) to process Absentee and Provisional Ballots.

IX. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator will not establish or operate a central counting station; therefore, participating Authorities will be responsible for tabulating and accumulating vote totals.

X. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE BELL COUNTY

Bell County Elections will consider conducting elections in territories outside of Bell County on a case-by-case basis.

XI. RUNOFF ELECTIONS

Each Participating Authority shall have the option of extending the terms of this Contract through its runoff election, if applicable. In the event of such a runoff election, the terms of this Contract shall automatically extend unless the Participating Authority notifies the Elections Administrator in writing within three business days of the original election.

XII. ELECTION EXPENSES AND ALLOCATION OF COSTS

Charges. In consideration of the election services provided hereunder by the Elections Administrator, the Participating Authorities will be charged a share of the election service costs, excluding the voting equipment lease.

- a) **Election Costs.** Each Participating Authority's share of election costs will be a pro-rata share of the total of all costs incurred by the Elections Administrator in connection with the services of elections of other entities held at the same time as the election, i.e., (*Technicians, hot spot devices, equipment delivery, printing supplies, etc.*).
- b) Each Participating Authority will be responsible for its specific contracted expenses (*equipment rentals or any other negotiated service*)
- c) Lease of Voting Equipment. Per Texas Election Code Section 123.032(d), the Bell County Commissioners Court has established the following prices for leasing county-owned voting equipment:
 - \$20.00 per day ExpressVote Ballot Marking Device
 - \$20.00 per day DS200 Precinct Scanner
 - \$20.00 per day Electronic pollbook.

The Elections Administrator shall deposit all funds payable under this Contract into the appropriate fund(s) within the Bell County treasury in accordance with Election Code Section 31.100.



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XIII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

Any Participating Authority may withdraw from this Contract for Election service should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. Election services are contingent only on a direct contract with the Elections Administrator.

XIV. RECORDS OF THE ELECTION

The Participating Authority shall designate a general custodian of the voted ballots and all records of the Election as authorized by Section 281.010 of the Texas Election Code.

XV. RECOUNTS OR CONTESTED ELECTION

The Elections Administrator agrees to provide advisory services to each Participating Authority as necessary to conduct a proper recount.

XVI. MISCELLANEOUS PROVISIONS

1. The Elections Administrator shall file copies of this document with the Bell County Treasurer and the Bell County Auditor in accordance with Section 31.099 of the Texas Election Code.
2. Nothing in this Contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this Contract or a violation of the Texas Election Code.
3. This Contract shall be designed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Bell County, Texas.
4. If one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof. This Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
5. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
6. The waiver by any party of a breach of any provision of this Contract shall not operate as or be construed as a waiver of any subsequent breach.
7. Any amendments to this Contract shall be of no effect unless in writing and signed by all parties hereto.
8. Participating Authority agrees to act in good faith in the performance of this agreement and shall immediately contact and notify the Elections Administrator of any potential problems or issues relevant to the subject matter of this Contract.
9. The Elections Administrator will host a May election planning meeting for all participating entities in February 2026.



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XVII. COST ESTIMATES AND DEPOSIT OF FUNDS

The Elections Administrator will attach an itemized invoice to this Contract based on the expenses directly attributable to the services the Elections Administrator provides.

XVIII. SIGNATURE PAGE

WITNESS BY MY HAND THIS THE DAY OF _____, 2026.

ELECTIONS ADMINISTRATOR:

Dr. Desi Roberts, Elections Administrator

WITNESS BY MY HAND THIS THE _____ DAY OF _____, 2026.

PARTICIPATING AUTHORITY: Name of Participating Authority: _____

(By)Printed Name: _____

Signature/Title: _____



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TO: Participating Entities
FROM: Bell County Elections Administrator
RE: Estimated cost for May 2, 2026, Uniform Elections
DATE: 12.17.2025

ITEMIZED EXPENSES

Description	Unit Price	Amount
Administrative Fee	10%	\$
Poll Presiding and Alternate Judges		
Poll Workers (Clerks)		
Technicians <i>(if requested)</i>	5 x (\$15 avg((OT)). x 20 Hrs.	\$ 1500.00 (CS)
Polling Site Rental	N/A	\$ 00
Public L&A Test legal notice publication	N/A	\$ 00
Equipment Delivery	4 x \$30 avg. X 8 hours	\$ 960.00 (CS)
ELECTION EQUIPMENT		
Use of DS850 tabulating equipment as per TEC Sec.'s 214.044, 215.002		
Hot Spot Cards (\$50 x ePollbooks)	\$ 50.00 each	\$ TBD
ELECTION PROGRAMMING (for 625 election equipment)		
Candidate/Responses @ \$8.40	REQUESTS	
ExpressVote ENG Candidates / Yes-No @ \$10.75		
ExpressVote ENG Contest/Issues @ \$17.85		
ExpressVote SPA Candidates / Yes-No @ \$10.75		
ExpressVote SPA Contest/Issues @ \$17.85		
Media Burn: Flashcards @ 5.00 each (250)	\$ 7000.00	TBD
ExpressVote ENG/SPA Props/Amends @ \$42.10		
Use of DS200 <i>(without programming)</i>	\$ 20.00 each (per day)()	
Use of Electronic Poll Books <i>(without programming)</i>	\$ 20.00 each (per day)()	
Use of ExpressVote <i>(without programming)</i>	\$ 20.00 each (per day)()	
Technical Support (2 days) (ES&S) for Central Count Station		
BALLOTS		
Official Election Day Ballots - Absentee	\$ 0.26 ()	TBD
Official Election Day Ballots - Election Day	\$ 0.26 ()	TBD
Official Election Day Ballots - Coding	\$ 0.26 ()	TBD
Official Election Day Ballots - Sample	\$ 0.26 ()	TBD
Official Election Day Ballots - Test	\$ 0.26 ()	TBD
Printing Supplies <i>(Outsource)</i>	\$ 300.00	\$ 300.00 (CS)
Ballot Card Stock (0.1050 per)	EV: ED:	TBD
Flat Fee for Supply Kits (EV: 7, ED: 42) \$25	\$	TBD
Elections Sites Supply Kits <i>(EV: \$70 x # of sites & ED: \$70 x # of sites)</i>	\$	TBD
Postage for Ballot By Mail	00	\$ 00
Shipping & Handling	\$ 700.00	\$ 700.00 (CS)
	Amount Due	\$ TBD

CS: Cost Sharing with all Entities; TBD: To be determined (quantity based on ballot requirement)

AGENDA SUPPLEMENT

Florence ISD Financial Information

Meeting Date: JANUARY 2026 - Report Only
Prepared by Eric Banfield, Business Manager

As Of: DECEMBER 31, 2025

- A FISC Investment Report
 - Investment Report/Bank Balances

- B Financial Reports
 - Cash Flow Projection Revenues/Expenditures Fund 199 & Fund 599
 - Board Amendments Fund 199

- C Combined Funds Board Report [FIN3051]
 - Comparison of Revenues & Expend. to Budget All Funds

- D Board Report [FIN3050]
 - Comparison of Revenue to Budget - General Fund (199)
 - Comparison of Expenditures and Encumbrances to Budget - General Fund (199)
 - Comparison of Revenue to Budget - Child Nutrition (240)
 - Comparison of Expenditures and Encumbrances to Budget - Child Nutrition (240)
 - Comparison of Revenue to Budget - Debt Service (599)
 - Comparison of Expenditures and Encumbrances to Budget - Debt Service (599)

These updates are for the Trustees' review.

**Florence Independent School District
Investment Report – Compliance Statement**

This report is presented in accordance with the Texas Government Code Section 2256. The below signed Investment Officers hereby certify that, to the best of their knowledge, Florence ISD is in compliance with the relevant provisions of Government Code 2256 and with the stated policies and strategies of Florence ISD.

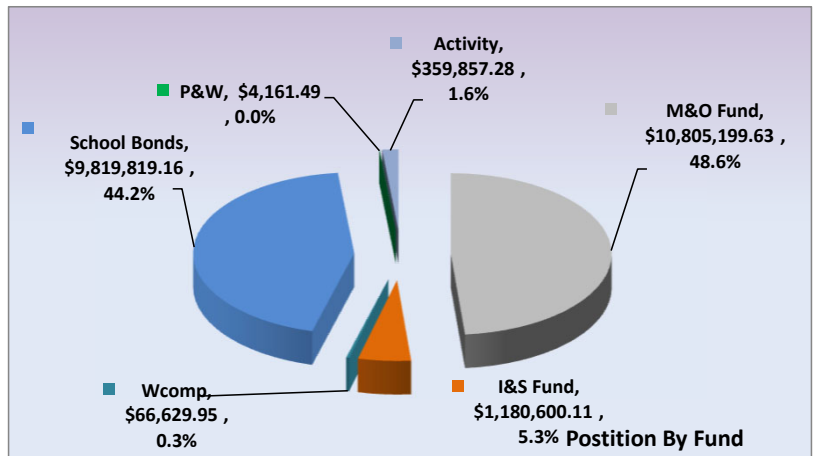
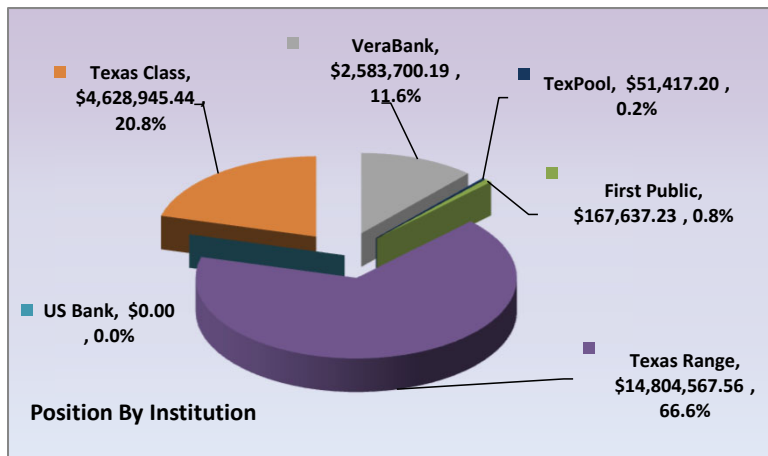

_____ Rick Kirkpatrick, Superintendent


_____ Eric Banfield, Business Manager

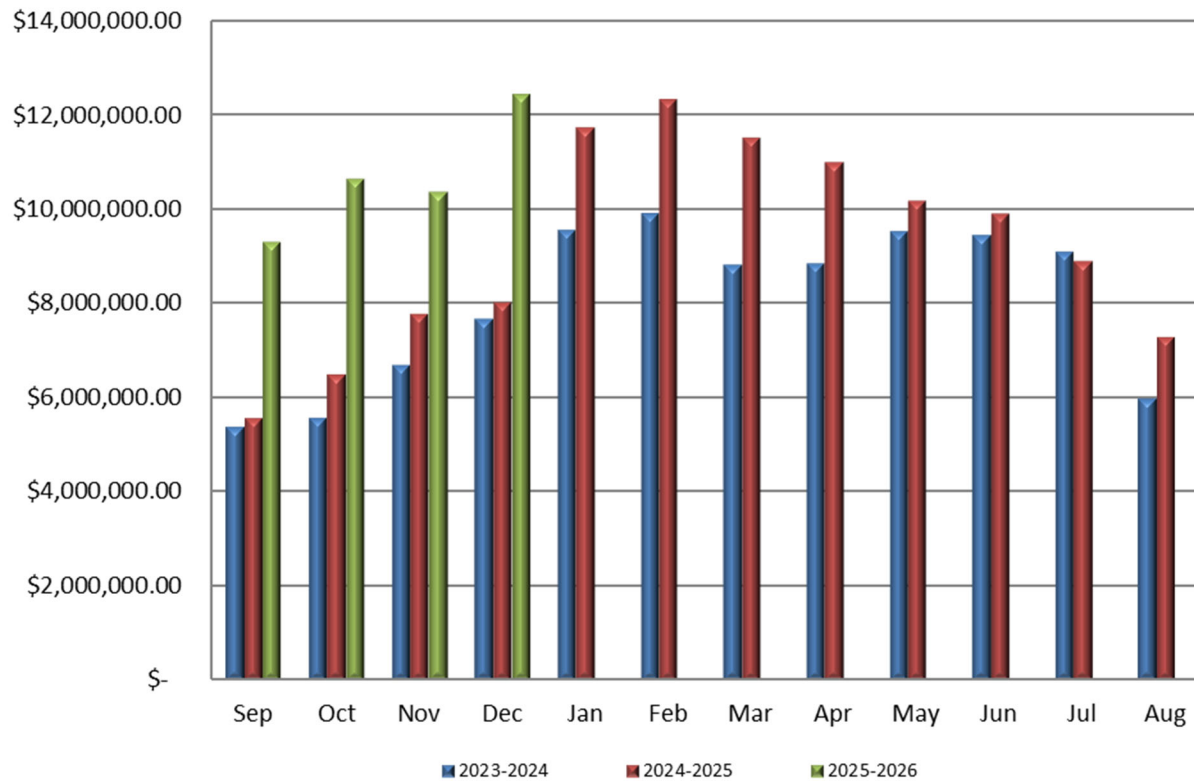
FLORENCE INDEPENDENT SCHOOL DISTRICT
Investment Report
NOVEMBER 30, 2025

Institution	Fund	Interest Rate	Account	Beginning Balance	Ending Balance	YTD Interest	MONTHLY Interest
				9/1/2025	12/31/2026		
TexPool-M & O	M&O	3.85%	TexPool	\$ 16,452.13	\$ 16,676.04	\$ 224	\$ 54
TexPool-I & S	I&S	3.85%	Texpool	\$ 34,274.69	\$ 34,741.16	\$ 466	\$ 113
Texas Class - M & O	M&O	3.96%	Class	\$ 1,053,626.93	\$ 4,272,401.12	\$ 26,717	\$ 9,567
Texas Class - I & S	I&S	3.96%	Class	\$ 300,000.00	\$ 356,544.32		\$ 1,200
US Bank Custodial Account	F699		2022 Bond	\$ 0.00	\$ 0.00	\$ -	\$ -
First Public-Interest & Sink	I&S	3.81%	Gov. Overnight	\$ 1,331.05	\$ 1,349.12	\$ 18	\$ 4
First Public-M & O	M&O	3.81%	Gov. Overnight	\$ 164,061.17	\$ 166,288.11	\$ 2,227	\$ 536
Texas Range - 2022 Bond	F699	3.82%	Daily	\$ 43,409.95	\$ 43,999.04	\$ 589	\$ 142
Texas Range - 2022 Bond	F699	3.98%	Select	\$ 7,274,195.63	\$ 6,318,502.54	\$ 90,307	\$ 21,295
Texas Range - 2024 Bond	M&O	3.82%	Select	\$ 4,558,224.19	\$ 2,914,346.64	\$ 56,122	\$ 9,751
Texas Range M & O	M&O	3.82%	Daily	\$ 3,076,850.36	\$ 5,527,719.34	\$ 50,869	\$ 8,176
Texas Range - 2019 Bond	F699	3.82%	Daily	\$ 0.00	\$ 0.00	\$ -	\$ -
Total Investments				\$ 16,522,426.10	\$ 19,652,567.43	\$ 227,540	\$ 50,837
VeraBank				9/1/2025	12/31/2026		
Workers Comp	WC	3.00%	Money Market	\$ 66,463.51	\$ 66,629.95	\$ 691	\$ 160
Purple & White Trust	P&W	3.00%	Money Market	\$ 4,118.48	\$ 4,161.49	\$ 43	\$ 10
Total Money Market Accounts				\$ 70,581.99	\$ 70,791.44	\$ 734	\$ 170
VeraBank				9/1/2025	12/31/2026		
Maintenance & Operating	M&O	3.00%	Checking	\$ 1,542,632.90	\$ 655,432.48	\$ 15,952	\$ 3,005
Interest Sinking	I&S	3.00%	Checking	\$ 380,892.63	\$ 787,965.51	\$ 1,693	\$ 1,006
		3.00%		\$ -	\$ -	\$ -	\$ -
2022 BOND	697	3.00%	Checking	\$ 1,790,900.77	\$ 417,957.43	\$ 9,899	\$ 1,080
2024 BOND	699	3.00%	Checking	\$ 98,852.06	\$ 125,013.51	\$ 1,115	\$ 300
Payroll	Payroll	3.00%	Checking	\$ 292,088.62	\$ 166,682.54	\$ 2,628	\$ 716
Activity Account	Activity	3.00%	Checking	\$ 329,649.80	\$ 359,857.28	\$ 3,678	\$ 871
Total Checking Accounts				\$ 4,435,016.78	\$ 2,512,908.75	\$ 34,966	\$ 6,978
Total for District				\$ 21,028,025	\$ 22,236,268	\$ 263,240	\$ 57,985

Institution	Account	Beginning Balance	Additions	Subtractions	Ending Balance	Monthly Change	Unrealized Gains & (Losses) - Securities
		12/1/2026			12/31/2026		
TexPool-M & O	3.85% TexPool	\$ 16,621.98	\$ 54	\$ -	\$ 16,676.04	\$ 54.06	
TexPool-I & S	3.85% Texpool	\$ 34,628.59	\$ 113	\$ -	\$ 34,741.16	\$ 112.57	
Texas Class - M & O	3.96% Class	\$ 2,874,558.24	\$ 2,397,842.88	\$ 1,000,000.00	\$ 4,272,401.12	\$ 1,397,842.88	
Texas Class - I & S	3.96% Class	\$ 355,344.60	\$ 1,199.72	\$ -	\$ 356,544.32	\$ 1,199.72	
US Bank Custodial Account	2022 Bond	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ -	
First Public-Interest & Sink	3.81% Gov. Overnight	\$ 1,344.77	\$ 4.35	\$ -	\$ 1,349.12	\$ 4.35	
First Public-M & O	3.81% Gov. Overnight	\$ 165,752.26	\$ 535.85	\$ -	\$ 166,288.11	\$ 535.85	
Texas Range - 2022 Bond	3.82% Daily	\$ 43,856.72	\$ 142.32	\$ -	\$ 43,999.04	\$ 142.32	
Texas Range - 2022 Bond	3.98% Select	\$ 6,297,207.73	\$ 21,294.81	\$ -	\$ 6,318,502.54	\$ 21,294.81	
Texas Range - 2024 Bond	3.98% Select	\$ 2,904,595.84	\$ 9,750.80	\$ -	\$ 2,914,346.64	\$ 9,750.80	
Texas Range M & O	3.82% Daily	\$ 5,519,543.28	\$ 8,176.06	\$ -	\$ 5,527,719.34	\$ 8,176.06	
Texas Range - 2019 Bond	3.82% Daily	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ -	
Total Investments		\$ 18,213,454.01			\$ 19,652,567.43	\$ 1,439,113.42	AVERAGE COLLECT
VeraBank		12/1/2026			12/31/2026		
Workers Comp	3.00% Money Market	\$ 66,572.11	\$ 159.89	\$ 102.05	\$ 66,629.95	\$ 57.84	
Purple & White Trust	3.00% Money Market	\$ 4,151.51	\$ 9.98	\$ -	\$ 4,161.49	\$ 9.98	
Total Money Market Accounts		\$ 70,723.62			\$ 70,791.44	\$ 67.82	
VeraBank		12/1/2026			12/31/2026		AVERAGE COLLECT
Maintenance & Operating	3.00% Checking	\$ 646,959.31	\$ 2,195,565.21	\$ 2,187,092.04	\$ 655,432.48	\$ 8,473.17	
Interest Sinking	3.00% Checking	\$ 84,170.17	\$ 703,795.34	\$ -	\$ 787,965.51	\$ 703,795.34	
	3.00% 0.0000%	\$ -	\$ -	\$ -	\$ -	\$ -	
2022 BOND	3.00% Checking	\$ 462,453.60	\$ 1,080.09	\$ 45,576.26	\$ 417,957.43	\$ (44,496.17)	
2024 BOND	3.00% Checking	\$ 124,713.68	\$ 299.83	\$ -	\$ 125,013.51	\$ 299.83	
Payroll	3.00% Checking	\$ 229,894.61	\$ 1,083,437.68	\$ 1,146,649.75	\$ 166,682.54	\$ (63,212.07)	
Activity Account	3.00% Checking	\$ 357,643.87	\$ 29,077.60	\$ 26,864.19	\$ 359,857.28	\$ 2,213.41	
Total Checking Accounts		\$ 1,905,835.24			\$ 2,512,908.75	\$ 607,073.51	
Total for District		\$ 20,190,012.87			\$ 22,236,267.62	\$ 2,046,254.75	



Florence ISD Total Investment Values



*Bond proceeds are not included in the total

FLORENCE ISD - 2025-2026*Cash Flow Projection***General Operating - M&O**

	September	October	November	December	January	February	March
	Current	Current	Current	Current	Projected	Projected	Projected
Beginning	5,033,585	7,611,583	8,898,825	8,432,776	9,209,439	10,203,168	10,772,948
RECEIPTS							
Tax Collections - Current	28,704	26,565	704,670	1,948,855	2,255,164	1,670,492	225,516
Tax Collections - Delinquent	1,920	42,727	15,324	17,141	3,486	3,486	3,486
Penalties & Interest	11,814	9,816	16,924	4,814	17,079	17,079	17,079
Other Local Revenue	43,298	38,580	33,822	22,790	45,000	45,000	45,000
State Revenue - ASF	44,267	44,267	44,299	44,267	40,000	40,000	40,000
State Revenue - Foundation	3,857,702	2,532,642	0	98,699	0	0	0
Other State Revenue, On-Behalf / Other	62,748	62,888	61,500	64,031	58,000	58,000	58,000
Federal Funds (Other)	0	0	0	0	0	0	0
Transfers, Other	0	0	0	0	0	0	0
Total Receipts	4,050,453	2,757,486	876,538	2,200,596	2,418,729	1,834,057	389,081
DISBURSEMENTS							
Payroll	1,112,956	1,105,698	1,122,836	1,110,951	1,100,000	1,025,000	1,110,250
Expenditures other than payroll	359,499	364,546	219,751	312,983	325,000	235,427	260,000
TEA/Projects/Other	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	3,850	0
Other Uses	0	0	0	0	0	0	0
Total Disbursements	1,472,455	1,470,244	1,342,587	1,423,934	1,425,000	1,264,277	1,370,250
Net Change	2,577,998	1,287,242	(466,049)	776,662	993,729	569,780	(981,169)
Ending M&O	7,611,583	8,898,825	8,432,776	9,209,439	10,203,168	10,772,948	9,791,780

Interest and Sinking Fund

Beginning	412,621	431,988	468,909	793,324	2,242,659	3,234,209	2,758,983
Tax Collections - Current	13,462	11,717	320,735	858,433	1,018,540	754,474	101,854
Tax Collections - Delinquent	1,336	19,417	1,378	7,731	500	500	500
Penalties & Interest	3,405	4,495	988	2,136	0	0	0
State Revenue	0	0	0	579,520	0	0	0
Interest / Transfers	1,164	1,292	1,314	1,515	1,000	1,000	1,000
Total Receipts	19,367	36,921	324,415	1,449,335	1,020,040	755,974	103,354
I&S Debt	0	0	0	0	28,491	1,231,200	0
Total Disbursements	0	0	0	0	28,491	1,231,200	0
Net Change in Cash	19,367	36,921	324,415	1,449,335	991,549	(475,226)	103,354
Ending I&S	431,988	468,909	793,324	2,242,659	3,234,209	2,758,983	2,862,337

FLORENCE ISD - 2025-2026*Cash Flow Projection***General Operating - M&O***Beginning*

	April	May	June	July	August	TOTALS	BUDGET
	Projected	Projected	Projected	Projected	Projected		
Beginning	9,791,780	8,864,843	8,486,855	7,576,494	6,641,926		
RECEIPTS							
Tax Collections - Current	298,499	298,499	298,499	298,499	280,000	8,333,962	8,352,461
Tax Collections - Delinquent	3,486	3,486	3,486	3,486	3,486	105,000	105,000
Penalties & Interest	17,079	17,079	17,079	17,079	25,000	187,921	180,000
Other Local Revenue	31,000	31,000	31,000	10,000	50,000	426,490	434,500
State Revenue - ASF	40,000	40,000	49,000	39,500	35,000	500,600	491,869
State Revenue - Foundation	0	0	0	0	10,000	6,499,043	6,470,500
Other State Revenue, On-Behalf / Other	58,000	533,000	58,000	57,118	62,000	1,193,285	1,204,500
Federal Funds (Other)	0	0	0	0	0	0	0
Transfers, Other	0	0	0	0	0	0	0
Total Receipts	448,064	923,064	457,064	425,682	465,486	17,246,301	17,238,830

DISBURSEMENTS							
Payroll	1,100,000	1,110,250	1,067,425	1,110,250	1,110,250	13,263,784	13,394,521
Expenditures other than payroll	275,000	190,802	300,000	250,000	325,000	3,418,008	3,844,309
TEA/Projects/Other	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0
Other Uses	0	0	0	0	0	0	0
Total Disbursements	1,375,000	1,301,052	1,367,425	1,360,250	1,435,250	16,607,724	17,238,830

Net Change (926,936) (377,988) (910,361) (934,568) (969,764) 638,577

Ending M&O 8,864,843 8,486,855 7,576,494 6,641,926 5,672,162 5,672,162

Interest and Sinking Fund*Beginning*

Beginning	2,862,337	3,002,468	3,142,599	3,282,731	3,169,371		
Tax Collections - Current	138,631	138,631	138,631	138,631	42,000	3,675,859	3,772,372
Tax Collections - Delinquent	500	500	500	500	500	33,861	12,000
Penalties & Interest	0	0	0	0	0	11,025	8,000
State Revenue	0	0	0	30,000	0	609,520	285,000
Interest / Transfers	1,000	1,000	1,000	1,000	1,000	13,285	10,000
Total Receipts	140,131	140,131	140,131	170,131	43,500	4,343,550	4,087,372

I&S Debt	0	0	0	283,491	2,536,200	4,079,382	4,087,372
Total Disbursements	0	0	0	283,491	2,536,200	4,079,382	4,087,372

Net Change in Cash 140,131 140,131 140,131 (113,360) (2,492,700) 264,168

Ending I&S 3,002,468 3,142,599 3,282,731 3,169,371 676,671 676,789

Board Amendments - General Fund 199		Revenue & Other Resources	Expenditures & Other Uses
Current Amended Budget Total		\$ 17,238,830	\$ 17,238,830
	Adopted Rev./Exps.	\$17,238,830	\$17,238,830
	Other Res./Uses		\$0
CHANGES:			
<u>September</u>	<u>Fund - Function</u>		
None			
<u>October</u>			
None			
<u>November</u>			
None			
<u>December:</u>			
None			
<u>January</u>			
None			
<u>February:</u>			
None			
<u>March</u>			
None			
<u>April:</u>			
None			
<u>May:</u>			
None			
<u>June</u>			
None			
<u>July:</u>			
None			
<u>August</u>			
None			

Comparison of Revenue to Budget

As of December

	Estimated Revenue	Current Realized Revenue	Realized Revenue To Date	Revenue Balance	Percent Realized
General Operating Funds					
199 / 6 - GENERAL FUND 5000	17,238,830.00	-2,178,596.26	-9,891,342.44	7,347,487.56	57.38%
Totals 5000 R E C E I P T S	17,238,830.00	-2,178,596.26	-9,891,342.44	7,347,487.56	57.38%
Totals 7000	.00	.00	.00	.00	.00%
Totals General Operating Funds	17,238,830.00	-2,178,596.26	-9,891,342.44	7,347,487.56	57.38%
Special Revenue Funds					
211 / 6 - TITLE I 5000	183,337.00	.00	.00	183,337.00	.00%
224 / 6 - IDEA B 5000	238,297.00	.00	.00	238,297.00	.00%
225 / 6 - PRESCHOOL-SPECIAL ED 5000	3,355.00	.00	.00	3,355.00	.00%
240 / 6 - CHILD NUTRITION 5000	921,447.00	-60,363.34	-267,022.54	654,424.46	28.98%
255 / 6 - TITLE II TPTR 5000	34,283.00	.00	.00	34,283.00	.00%
263 / 6 - TITLE III, PART A, LIMITED ENG 5000	38,470.00	.00	.00	38,470.00	.00%
265 / 6 - 21ST CENTURY LEARNING 5000	317,722.00	.00	.00	317,722.00	.00%
289 / 6 - SUMMER SCHOOL LEP 5000	14,535.00	.00	-1,424.00	13,111.00	9.80%
461 / 6 - CAMPUS ACTIVITY FUND 5000	77,244.37	-1,008.72	-82,737.02	-5,492.65	107.11%
Totals 5000 R E C E I P T S	1,828,690.37	-61,372.06	-351,183.56	1,477,506.81	19.20%
Totals 7000	.00	.00	.00	.00	.00%
Totals Special Revenue Funds	1,828,690.37	-61,372.06	-351,183.56	1,477,506.81	19.20%
Interest & Sinking Funds					
599 / 6 - DEBT SERVICE 5000	4,087,372.00	-1,447,819.87	-1,838,088.58	2,249,283.42	44.97%
Totals 5000 R E C E I P T S	4,087,372.00	-1,447,819.87	-1,838,088.58	2,249,283.42	44.97%
Totals 7000	.00	.00	.00	.00	.00%
Totals Interest & Sinking Funds	4,087,372.00	-1,447,819.87	-1,838,088.58	2,249,283.42	44.97%
Construction Funds					
697 / 6 - 2024 BOND PROJECTS 5000	.00	.00	-47,187.22	-47,187.22	.00%
699 / 6 - 2022 BOND PROJECTS 5000	.00	.00	-82,277.82	-82,277.82	.00%
Totals 5000 R E C E I P T S	.00	.00	-129,465.04	-129,465.04	.00%
Totals 7000	.00	.00	.00	.00	.00%
Totals Construction Funds	.00	.00	-129,465.04	-129,465.04	.00%
Proprietary Funds					
753 / 6 - WORKER'S COMP INSURANCE FUND 5000	.00	.00	-531.15	-531.15	.00%
Totals 5000 R E C E I P T S	.00	.00	-531.15	-531.15	.00%
Totals 7000	.00	.00	.00	.00	.00%
Totals Proprietary Funds	.00	.00	-531.15	-531.15	.00%
Expendable Trust Funds					

Combined Funds Board Report
 Combined Funds Recap by Fund
 FLORENCE ISD

Comparison of Revenue to Budget
 As of December

	Estimated Revenue	Current Realized Revenue	Realized Revenue To Date	Revenue Balance	Percent Realized
Expendable Trust Funds					
829 / 6 - PURPLE AND WHITE SCHOLARSHIP 5000	.00	.00	-2,440.03	-2,440.03	.00%
865 / 6 - STUDENT ACTIVITY FUNDS 5000	527.55	.00	-1,727.55	-1,200.00	327.47%
Totals 5000 R E C E I P T S	527.55	.00	-4,167.58	-3,640.03	789.99%
Totals 7000	.00	.00	.00	.00	.00%
Totals Expendable Trust Funds	527.55	.00	-4,167.58	-3,640.03	789.99%
Total Revenues 5000	23,155,419.92	-3,687,788.19	-12,214,778.35	10,940,641.57	52.75%
Total Revenues 7000	.00	.00	.00	.00	.00%
Total Revenues	23,155,419.92	-3,687,788.19	-12,214,778.35	10,940,641.57	52.75%

Comparison of Expenditures and Encumbrances to Budget
 As of December

	Appropriation	Encumbrance	Current Expenditure	Expenditure	Balance	Percent Expended
General Operating Funds						
199 / 6 - GENERAL FUND 6000	-17,238,830.00	226,248.98	1,413,936.55	5,052,148.61	-11,960,432.41	29.31%
Totals 6000 EXPENDITURES	-17,238,830.00	226,248.98	1,413,936.55	5,052,148.61	-11,960,432.41	29.31%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals General Operating Funds	-17,238,830.00	226,248.98	1,413,936.55	5,052,148.61	-11,960,432.41	29.31%
Special Revenue Funds						
211 / 6 - TITLE I 6000	-183,337.00	5,258.84	58,522.83	73,509.09	-104,569.07	40.10%
224 / 6 - IDEA B 6000	-238,297.00	.00	9,627.93	16,698.45	-221,598.55	7.01%
225 / 6 - PRESCHOOL-SPECIAL ED 6000	-3,355.00	.00	.00	.00	-3,355.00	-0.00%
240 / 6 - CHILD NUTRITION 6000	-951,447.00	56,722.00	105,030.54	303,957.70	-590,767.30	31.95%
255 / 6 - TITLE II TPTR 6000	-34,283.00	9,700.00	15,170.00	25,190.00	607.00	73.48%
263 / 6 - TITLE III, PART A, LIMITED ENG 6000	-38,470.00	.00	3,947.86	15,791.44	-22,678.56	41.05%
265 / 6 - 21ST CENTURY LEARNING 6000	-317,722.00	2,055.56	25,529.05	89,390.47	-226,275.97	28.13%
289 / 6 - SUMMER SCHOOL LEP 6000	-14,535.00	.00	.00	.00	-14,535.00	-0.00%
410 / 6 - INSTRUCTIONAL ALLOTMENT 6000	.00	4,160.00	.00	3,987.00	8,147.00	.00%
429 / 6 - PK GRANT 6000	.00	3,939.90	15,870.00	15,870.00	19,809.90	.00%
461 / 6 - CAMPUS ACTIVITY FUND 6000	-351,957.71	29,954.88	28,506.49	72,997.21	-249,005.62	20.74%
Totals 6000 EXPENDITURES	-2,133,403.71	111,791.18	262,204.70	617,391.36	-1,404,221.17	28.94%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Special Revenue Funds	-2,133,403.71	111,791.18	262,204.70	617,391.36	-1,404,221.17	28.94%
Interest & Sinking Funds						
599 / 6 - DEBT SERVICE 6000	-4,087,372.00	.00	.00	1,500.00	-4,085,872.00	.04%
Totals 6000 EXPENDITURES	-4,087,372.00	.00	.00	1,500.00	-4,085,872.00	.04%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Interest & Sinking Funds	-4,087,372.00	.00	.00	1,500.00	-4,085,872.00	.04%
Construction Funds						
697 / 6 - 2024 BOND PROJECTS 6000	.00	.00	.00	1,674,953.95	1,674,953.95	.00%
699 / 6 - 2022 BOND PROJECTS 6000	.00	1,971,190.50	69,201.26	2,348,752.27	4,319,942.77	.00%
Totals 6000 EXPENDITURES	.00	1,971,190.50	69,201.26	4,023,706.22	5,994,896.72	.00%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Construction Funds	.00	1,971,190.50	69,201.26	4,023,706.22	5,994,896.72	.00%
Proprietary Funds						
753 / 6 - WORKER'S COMP INSURANCE FUND 6000	.00	.00	1,048.11	38,530.66	38,530.66	.00%
Totals 6000 EXPENDITURES	.00	.00	1,048.11	38,530.66	38,530.66	.00%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Proprietary Funds	.00	.00	1,048.11	38,530.66	38,530.66	.00%

Combined Funds Board Report
 Combined Funds Recap by Fund
 FLORENCE ISD

Comparison of Expenditures and Encumbrances to Budget
 As of December

	<u>Appropriation</u>	<u>Encumbrance</u>	<u>Current Expenditure</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
Expendable Trust Funds						
865 / 6 - STUDENT ACTIVITY FUNDS 6000	-19,814.41	.00	86.72	579.21	-19,235.20	2.92%
Totals 6000 EXPENDITURES	-19,814.41	.00	86.72	579.21	-19,235.20	2.92%
Totals 8000	.00	.00	.00	.00	.00	.00%
Totals Expendable Trust Funds	-19,814.41	.00	86.72	579.21	-19,235.20	2.92%
Total Expenditures 6000	-23,479,420.12	2,309,230.66	1,746,477.34	9,733,856.06	-11,436,333.40	41.46%
Total Expenditures 8000	.00	.00	.00	.00	.00	.00%
Total Expenditures	-23,479,420.12	2,309,230.66	1,746,477.34	9,733,856.06	-11,436,333.40	41.46%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - LOCAL REVENUE					
5710 - LOCAL REAL-PROPERTY TAXES	8,637,461.00	-1,970,809.60	-2,850,297.45	5,787,163.55	33.00%
5720 - REV FM SRVCS TO LOCAL ED AG	.00	.00	.00	.00	.00%
5730 - TUITION & FEES FROM PATRONS	2,000.00	.00	.00	2,000.00	.00%
5740 - LOCAL REVENUE	395,000.00	-789.18	-98,912.74	296,087.26	25.04%
5750 - ENTERPRISING ACTIVITIES	30,500.00	.00	-23,937.00	6,563.00	78.48%
5760 - OTHER REV FM LOCAL SOURCE	7,000.00	.00	.00	7,000.00	.00%
Total LOCAL REVENUE	9,071,961.00	-1,971,598.78	-2,973,147.19	6,098,813.81	32.77%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	7,462,369.00	-142,966.00	-6,666,143.00	796,226.00	89.33%
5820 - OTHER STATE REVENUE	.00	.00	.00	.00	.00%
5830 - TRS STATE REVENUE	704,500.00	-64,031.48	-252,052.25	452,447.75	35.78%
Total STATE PROGRAM REVENUES	8,166,869.00	-206,997.48	-6,918,195.25	1,248,673.75	84.71%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	.00	.00	.00	.00	.00%
5930 - VOC ED NON FOUNDATION	.00	.00	.00	.00	.00%
5940 - E C I A AND E S E A	.00	.00	.00	.00	.00%
Total FEDERAL PROGRAM REVENUES	.00	.00	.00	.00	.00%
7000 - OTHER RESOURCE ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT DESCR FOR 7910	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	17,238,830.00	-2,178,596.26	-9,891,342.44	7,347,487.56	57.38%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-7,865,461.00	.00	2,055,003.09	661,684.70	-5,810,457.91	26.13%
6200 - PURCHASE & CONTRACTED SVS	-407,753.00	1,219.49	186,905.33	25,286.67	-219,628.18	45.84%
6300 - SUPPLIES AND MATERIALS	-297,754.00	17,119.37	130,483.35	45,338.47	-150,151.28	43.82%
6400 - OTHER OPERATING EXPENSES	-84,500.00	45.62	19,091.83	9,080.28	-65,362.55	22.59%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function11 INSTRUCTION	-8,655,468.00	18,384.48	2,391,483.60	741,390.12	-6,245,599.92	27.63%
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-165,654.00	.00	49,385.40	13,348.93	-116,268.60	29.81%
6200 - PURCHASE & CONTRACTED SVS	-4,475.00	4,103.28	331.18	.00	-40.54	7.40%
6300 - SUPPLIES AND MATERIALS	-26,000.00	2,018.97	1,587.56	103.79	-22,393.47	6.11%
6400 - OTHER OPERATING EXPENSES	-750.00	.00	.00	.00	-750.00	-.00%
Total Function12 INSTRUCTIONAL	-196,879.00	6,122.25	51,304.14	13,452.72	-139,452.61	26.06%
13 - CURRIC DEV/INSTRUC STAFF DEV						
6100 - PAYROLL COSTS	-214,172.00	.00	52,207.42	13,053.39	-161,964.58	24.38%
6200 - PURCHASE & CONTRACTED SVS	-61,500.00	13,183.00	44,858.00	20,250.00	-3,459.00	72.94%
6300 - SUPPLIES AND MATERIALS	-10,800.00	.00	1,830.00	.00	-8,970.00	16.94%
6400 - OTHER OPERATING EXPENSES	-24,500.00	295.00	5,743.17	1,099.65	-18,461.83	23.44%
Total Function13 CURRIC DEV/INSTRUC STAFF	-310,972.00	13,478.00	104,638.59	34,403.04	-192,855.41	33.65%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-426,867.00	.00	109,022.66	27,329.88	-317,844.34	25.54%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	2,832.80	657.65	2,832.80	.00%
6300 - SUPPLIES AND MATERIALS	-14,600.00	.00	991.31	121.97	-13,608.69	6.79%
6400 - OTHER OPERATING EXPENSES	-3,450.00	1,434.00	.00	.00	-2,016.00	-.00%
Total Function21 INSTRUCTIONAL	-444,917.00	1,434.00	112,846.77	28,109.50	-330,636.23	25.36%
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-1,049,673.00	.00	347,885.26	87,680.94	-701,787.74	33.14%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-26,050.00	633.70	3,101.95	638.11	-22,314.35	11.91%
6400 - OTHER OPERATING EXPENSES	-19,390.00	1,478.65	1,642.19	897.45	-16,269.16	8.47%
Total Function23 SCHOOL LEADERSHIP	-1,095,113.00	2,112.35	352,629.40	89,216.50	-740,371.25	32.20%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-397,336.00	.00	128,218.22	32,426.38	-269,117.78	32.27%
6200 - PURCHASE & CONTRACTED SVS	-14,600.00	.00	.00	.00	-14,600.00	-.00%
6300 - SUPPLIES AND MATERIALS	-38,571.00	.00	6,301.71	3,828.29	-32,269.29	16.34%
6400 - OTHER OPERATING EXPENSES	-3,925.00	.00	230.00	25.00	-3,695.00	5.86%
Total Function31 GUIDANCE AND COUNSELING	-454,432.00	.00	134,749.93	36,279.67	-319,682.07	29.65%
32 - ATTENDANCE & SOCIAL WORK SVS						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-2,500.00	.00	.00	.00	-2,500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,700.00	.00	.00	.00	-1,700.00	-.00%
6400 - OTHER OPERATING EXPENSES	-1,300.00	.00	.00	.00	-1,300.00	-.00%
Total Function32 ATTENDANCE & SOCIAL WORK	-5,500.00	.00	.00	.00	-5,500.00	-.00%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-175,591.00	.00	56,190.04	14,096.13	-119,400.96	32.00%
6200 - PURCHASE & CONTRACTED SVS	-160.00	.00	.00	.00	-160.00	-.00%
6300 - SUPPLIES AND MATERIALS	-10,500.00	.00	5,820.53	78.40	-4,679.47	55.43%
6400 - OTHER OPERATING EXPENSES	-1,700.00	.00	.00	.00	-1,700.00	-.00%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
33 - HEALTH SERVICES						
Total Function33 HEALTH SERVICES	-187,951.00	.00	62,010.57	14,174.53	-125,940.43	32.99%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-678,536.00	.00	182,739.21	44,407.71	-495,796.79	26.93%
6200 - PURCHASE & CONTRACTED SVS	-39,175.00	1,767.93	12,213.04	1,247.21	-25,194.03	31.18%
6300 - SUPPLIES AND MATERIALS	-163,300.00	5,344.17	42,925.04	13,919.03	-115,030.79	26.29%
6400 - OTHER OPERATING EXPENSES	98,000.00	73.48	1,795.64	982.76	99,869.12	1.83%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-5,000.00	.00	.00	.00	-5,000.00	-.00%
Total Function34 PUPIL TRANSPORTATION-	-788,011.00	7,185.58	239,672.93	60,556.71	-541,152.49	30.41%
35 - FOOD SERVICE						
6100 - PAYROLL COSTS	.00	.00	9,935.90	2,726.80	9,935.90	.00%
Total Function35 FOOD SERVICE	.00	.00	9,935.90	2,726.80	9,935.90	.00%
36 - CO-CURR/EXTRACURR ACTIVITIES						
6100 - PAYROLL COSTS	-458,791.00	.00	146,529.80	38,276.16	-312,261.20	31.94%
6200 - PURCHASE & CONTRACTED SVS	-77,450.00	2,830.14	49,855.77	27,173.53	-24,764.09	64.37%
6300 - SUPPLIES AND MATERIALS	-80,390.00	7,173.82	37,562.08	7,919.25	-35,654.10	46.72%
6400 - OTHER OPERATING EXPENSES	-196,110.00	3,245.04	24,838.11	3,234.96	-168,026.85	12.67%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function36 CO-CURR/EXTRACURR	-812,741.00	13,249.00	258,785.76	76,603.90	-540,706.24	31.84%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-664,978.00	.00	247,405.49	61,685.80	-417,572.51	37.21%
6200 - PURCHASE & CONTRACTED SVS	-171,050.00	10,120.00	60,324.53	28,153.18	-100,605.47	35.27%
6300 - SUPPLIES AND MATERIALS	-43,000.00	.00	7,451.62	753.18	-35,548.38	17.33%
6400 - OTHER OPERATING EXPENSES	-86,445.00	2,992.02	31,569.00	4,635.08	-51,883.98	36.52%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function41 GENERAL ADMINISTRATION	-965,473.00	13,112.02	346,750.64	95,227.24	-605,610.34	35.92%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-1,095,728.00	.00	358,035.84	91,138.82	-737,692.16	32.68%
6200 - PURCHASE & CONTRACTED SVS	-810,681.00	10,751.73	277,030.59	64,311.48	-522,898.68	34.17%
6300 - SUPPLIES AND MATERIALS	-154,569.00	20,522.01	43,474.72	7,316.52	-90,572.27	28.13%
6400 - OTHER OPERATING EXPENSES	-290,750.00	650.00	3,068.55	63.24	-287,031.45	1.06%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	12,700.00	.00	12,700.00	.00%
Total Function51 PLANT MAINTENANCE &	-2,351,728.00	31,923.74	694,309.70	162,830.06	-1,625,494.56	29.52%
52 - SECURITY SERVICES						
6100 - PAYROLL COSTS	-44,404.00	.00	.00	.00	-44,404.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-249,680.00	118,463.00	91,592.90	22,869.20	-39,624.10	36.68%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	.00	.00	-5,000.00	-.00%
6400 - OTHER OPERATING EXPENSES	-1,000.00	.00	36.00	15.00	-964.00	3.60%
Total Function52 SECURITY SERVICES	-300,084.00	118,463.00	91,628.90	22,884.20	-89,992.10	30.53%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-157,330.00	.00	52,882.60	13,096.04	-104,447.40	33.61%
6200 - PURCHASE & CONTRACTED SVS	-94,701.00	.00	101,061.03	2,082.64	6,360.03	106.72%
6300 - SUPPLIES AND MATERIALS	-31,200.00	550.67	7,942.16	1,248.89	-22,707.17	25.46%
6400 - OTHER OPERATING EXPENSES	-7,525.00	233.89	63.49	63.49	-7,227.62	.84%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function53 DATA PROCESSING	-290,756.00	784.56	161,949.28	16,491.06	-128,022.16	55.70%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-203,805.00	.00	.00	.00	-203,805.00	-.00%
Total Function71 DEBT SERVICE	-203,805.00	.00	.00	.00	-203,805.00	-.00%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function81 CAPITAL PROJECTS	.00	.00	.00	.00	.00	.00%
91 - EXCESS						
6200 - PURCHASE & CONTRACTED SVS	-70,000.00	.00	.00	.00	-70,000.00	-.00%
Total Function91 EXCESS	-70,000.00	.00	.00	.00	-70,000.00	-.00%
95 - PAYMENTS TO JJAEP						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING EXPENSES	-25,000.00	.00	19,862.00	.00	-5,138.00	79.45%
Total Function95 PAYMENTS TO JJAEP	-25,000.00	.00	19,862.00	.00	-5,138.00	79.45%
99 - TAX DISTRICT						
6200 - PURCHASE & CONTRACTED SVS	-80,000.00	.00	19,590.50	19,590.50	-60,409.50	24.49%
Total Function99 TAX DISTRICT	-80,000.00	.00	19,590.50	19,590.50	-60,409.50	24.49%
8000 - OBJECT DESCR FOR 8000						
00 - DISTRICT WIDE						
8900 - OTHER USES ACCOUNTS	.00	.00	.00	.00	.00	.00%
Total Function00 DISTRICT WIDE	.00	.00	.00	.00	.00	.00%
Total Expenditures	-17,238,830.00	226,248.98	5,052,148.61	1,413,936.55	-11,960,432.41	29.31%

Fund 240 / 6 CHILD NUTRITION

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - LOCAL REVENUE					
5740 - LOCAL REVENUE	5,000.00	.00	.00	5,000.00	.00%
5750 - ENTERPRISING ACTIVITIES	133,000.00	-3,991.85	-34,517.58	98,482.42	25.95%
Total LOCAL REVENUE	138,000.00	-3,991.85	-34,517.58	103,482.42	25.01%
5800 - STATE PROGRAM REVENUES					
5820 - OTHER STATE REVENUE	.00	.00	.00	.00	.00%
5830 - TRS STATE REVENUE	35,000.00	.00	.00	35,000.00	.00%
Total STATE PROGRAM REVENUES	35,000.00	.00	.00	35,000.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	745,000.00	-56,371.49	-229,359.75	515,640.25	30.79%
5930 - VOC ED NON FOUNDATION	3,447.00	.00	-3,145.21	301.79	91.24%
Total FEDERAL PROGRAM REVENUES	748,447.00	-56,371.49	-232,504.96	515,942.04	31.06%
7000 - OTHER RESOURCE ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT DESCR FOR 7910	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	921,447.00	-60,363.34	-267,022.54	654,424.46	28.98%

Board Report
Comparison of Expenditures and Encumbrances to Budget
FLORENCE ISD
As of December

Fund 240 / 6 CHILD NUTRITION

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - PAYROLL COSTS	-449,747.00	.00	129,104.48	41,089.74	-320,642.52	28.71%
6200 - PURCHASE & CONTRACTED SVS	-15,700.00	2,472.00	6,599.25	.00	-6,628.75	42.03%
6300 - SUPPLIES AND MATERIALS	-478,000.00	54,250.00	168,228.97	63,940.80	-255,521.03	35.19%
6400 - OTHER OPERATING EXPENSES	-8,000.00	.00	25.00	.00	-7,975.00	.31%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function35 FOOD SERVICE	-951,447.00	56,722.00	303,957.70	105,030.54	-590,767.30	31.95%
Total Expenditures	-951,447.00	56,722.00	303,957.70	105,030.54	-590,767.30	31.95%

Comparison of Revenue to Budget

FLORENCE ISD

As of December

Fund 599 / 6 DEBT SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - LOCAL REVENUE					
5710 - LOCAL REAL-PROPERTY TAXES	3,792,372.00	-868,299.87	-1,254,108.42	2,538,263.58	33.07%
5740 - LOCAL REVENUE	10,000.00	.00	-4,460.16	5,539.84	44.60%
Total LOCAL REVENUE	3,802,372.00	-868,299.87	-1,258,568.58	2,543,803.42	33.10%
5800 - STATE PROGRAM REVENUES					
5820 - OTHER STATE REVENUE	285,000.00	-579,520.00	-579,520.00	-294,520.00	203.34%
Total STATE PROGRAM REVENUES	285,000.00	-579,520.00	-579,520.00	-294,520.00	203.34%
7000 - OTHER RESOURCE ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT DESCR FOR 7910	.00	.00	.00	.00	.00%
7940 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	4,087,372.00	-1,447,819.87	-1,838,088.58	2,249,283.42	44.97%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
41 - GENERAL ADMINISTRATION						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function41 GENERAL ADMINISTRATION	.00	.00	.00	.00	.00	.00%
71 - DEBT SERVICE						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	-4,087,372.00	.00	1,500.00	.00	-4,085,872.00	.04%
Total Function71 DEBT SERVICE	-4,087,372.00	.00	1,500.00	.00	-4,085,872.00	.04%
Total Expenditures	-4,087,372.00	.00	1,500.00	.00	-4,085,872.00	.04%

Florence ISD 2025-2026 Enrollment Report

	EE	PK	K	1st	2nd	3rd	4th	5th	Total	6th	7th	8th	Total	9th	10th	11th	12th	Total	Total
Enrollment Monthly	F.E.S.									F.M.S.				F.H.S. District					
September 3, 2025	0	41	76	72	82	87	81	91	530	79	82	86	247	101	74	94	75	344	1121
October 06,2025	0	41	75	71	82	87	80	94	530	80	84	88	252	105	75	94	75	349	1131
November 6, 2025	0	40	78	71	84	86	80	94	533	80	84	88	252	104	75	94	75	348	1133
December 4, 2025	0	40	77	72	84	88	79	94	534	81	84	87	252	102	75	94	75	346	1132
January 6, 2026	0	40	77	72	83	88	79	94	533	80	85	89	254	101	73	92	74	340	1127
February 13, 2026									0				0					0	0
March 13, 2026									0				0					0	0
April 16, 2026									0				0					0	0
May 14, 2026									0				0					0	0

Enrollment First Day of School

August 24, 2015	0	57	60	67	67	69	67	78	465	72	70	80	222	82	61	87	70	300	987
August 22, 2016	0	30	70	63	70	67	77	70	447	86	79	81	246	79	77	61	77	294	987
August 21, 2017	1	35	50	79	66	74	78	74	457	77	89	82	248	86	78	77	67	308	1013
August 20, 2018	1	29	69	56	78	78	81	78	470	76	81	94	251	84	91	81	74	330	1051
August 15, 2019	0	36	73	70	57	87	67	85	475	81	78	85	244	94	79	86	77	336	1055
August 31, 2020	0	30	57	78	78	57	88	66	454	87	90	80	257	92	92	74	85	343	1054
August 12, 2021	1	34	67	72	66	72	61	88	461	67	91	90	248	90	87	84	61	322	1031
August 18, 2022	3	42	80	75	78	79	86	68	511	90	76	93	259	96	95	92	82	365	1135
August 16, 2023	2	35	77	77	75	72	81	85	504	72	91	78	241	97	95	91	84	367	1112
August 14,2023	1	41	57	79	81	74	84	78	495	78	72	98	248	74	108	81	82	345	1088
August 13,2025	0	40	71	65	80	86	81	90	513	79	80	82	241	98	74	92	72	336	1090

Enrollment Peims Snapshot Date

October 30, 2015	0	65	63	69	67	70	73	79	486	72	78	81	231	87	62	91	69	309	1026
October 28, 2016	2	33	75	68	73	70	75	71	467	86	83	85	254	83	83	62	76	304	1025
October 27, 2017	2	40	51	80	72	78	77	73	473	80	92	86	258	94	79	77	67	317	1048
October 26, 2018	3	31	73	58	79	80	87	78	489	78	86	96	260	86	95	83	73	337	1086
October 25, 2019	3	39	81	74	60	86	88	86	517	85	80	90	255	101	79	86	81	347	1119
October 30, 2020	3	33	61	78	75	54	90	67	461	90	93	81	264	93	96	75	86	350	1075
October 29, 2021	3	34	77	74	75	80	65	97	505	73	95	98	266	96	97	88	65	346	1117
October 28, 2022	3	43	82	73	81	79	85	69	515	94	83	98	275	100	101	93	83	377	1167
October 27, 2023	6	39	77	79	83	77	82	90	533	76	96	78	250	96	95	91	88	370	1153
October 25, 2024	1	44	65	82	87	79	84	81	523	79	83	100	262	78	106	84	89	357	1142
October 31, 2025	0	40	77	71	83	86	80	94	531	80	83	88	251	104	75	94	75	348	1130

Enrollment End of School

June 4, 2015	0	55	64	69	69	66	77	62	462	79	77	75	231	74	85	77	72	308	1001
June 2, 2016	0	65	66	70	68	72	73	77	491	74	77	76	227	80	62	78	71	291	1009
May 25, 2017	3	35	76	63	69	74	72	70	462	85	84	84	253	81	80	67	73	301	1016
May 31 2018	1	42	53	80	75	74	76	71	472	78	86	85	249	91	77	76	66	310	1031
May 30 2019	1	34	73	58	81	79	85	77	488	76	83	95	254	80	92	79	66	317	1059
May 28, 2020	6	41	80	76	57	86	65	86	497	87	82	87	256	98	77	83	79	337	1090
May 27, 2021	6	35	65	79	72	58	89	66	470	92	92	81	265	101	98	75	89	363	1098
May 26, 2022	4	34	80	75	77	82	69	94	515	79	94	99	272	97	95	90	69	351	1138
May 25, 2023	6	49	82	74	86	82	86	72	537	98	82	95	275	95	95	83	84	357	1169
May 23, 2024	7	33	77	79	79	75	80	86	516	73	98	77	248	105	93	87	90	375	1139
May 29,2025	1	40	67	80	89	75	89	80	521	79	80	95	254	71	99	76	89	335	1110

Enrollment w/Race & SpEd Totals TX (District)

Enrolled As Of: 01/06/2026

Florence ISD

			White		Asian		Black		Am Ind		Pac Is		Multi		Hisp		IsSpEd
			Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Entity 001	Grade 09	101	46	43	1	0	1	0	3	5	0	0	2	0	29	31	16
Entity 001	Grade 10	73	30	28	1	0	2	0	5	1	1	1	1	3	21	20	14
Entity 001	Grade 11	92	33	43	1	0	1	2	1	6	0	2	1	2	14	30	11
Entity 001	Grade 12	74	32	30	0	1	0	0	6	2	0	0	0	3	20	16	3
Entity 001	All Grades	340	141	144	3	1	4	2	15	14	1	3	4	8	84	97	44
Entity 041	Grade 06	80	26	43	0	2	0	1	2	2	0	0	2	2	17	28	11
Entity 041	Grade 07	85	36	41	1	0	0	0	1	2	0	0	2	2	19	26	17
Entity 041	Grade 08	89	44	38	0	2	0	1	0	2	0	1	0	1	29	22	12
Entity 041	All Grades	254	106	122	1	4	0	2	3	6	0	1	4	5	65	76	40
Entity 101	Grade 01	72	30	37	0	0	0	1	1	0	0	1	2	0	17	23	13
Entity 101	Grade 02	83	37	37	0	0	0	1	1	1	0	0	2	4	25	26	14
Entity 101	Grade 03	88	39	42	0	0	0	1	0	1	0	1	1	3	19	25	18
Entity 101	Grade 04	79	37	32	0	0	0	1	0	4	0	0	3	2	19	24	17
Entity 101	Grade 05	94	36	48	0	0	0	3	2	2	0	0	1	2	26	27	17
Entity 101	Grade K	77	33	35	1	0	1	0	2	2	0	0	2	1	20	19	8
Entity 101	Grade PK	40	18	18	0	1	1	0	1	1	0	0	0	0	14	14	1
Entity 101	All Grades	533	230	249	1	1	2	7	7	11	0	2	11	12	140	158	88
Total Counts by Gender:		1,127	477	515	5	6	6	11	25	31	1	6	19	25	289	331	172
Total Counts by Race:		1,127	White		Asian		Black		Amer Indian		Pacific Isl		Multiracial		Hispanic		IsSpEd
			992		11		17		56		7		44		620		172

Average Daily Attendance (District)

08/13/2025 - 01/05/2026

2025-2026

01/06/2026 9:15:41 AM

Florence ISD

001 - Florence High School

Track	Grade	Number of Days	Membership Days	Absent Days	Present Days	Ineligible Days	Eligible Days	RA Eligible Days	RS Eligible Days	Refined ADA	RA Refined ADA	RS Refined ADA	Attendance Percent
01	09	81	8,289.00	452.00	7,837.00	0.00	7,837.00	0.00	0.00	96.75	0.00	0.00	94.55
01	10	81	5,974.00	243.00	5,731.00	0.00	5,731.00	0.00	0.00	70.75	0.00	0.00	95.93
01	11	81	7,610.00	349.00	7,261.00	0.00	7,261.00	0.00	0.00	89.64	0.00	0.00	95.41
01	12	81	6,056.00	348.00	5,708.00	0.00	5,708.00	0.00	0.00	70.47	0.00	0.00	94.25
TOTAL (Track 01):			27,929.00	1,392.00	26,537.00	0.00	26,537.00	0.00	0.00	327.61	0.00	0.00	95.02
02	09	81	26.00	5.00	21.00	0.00	21.00	0.00	0.00	0.26	0.00	0.00	80.77
02	10	81	82.00	1.00	81.00	0.00	81.00	0.00	0.00	1.00	0.00	0.00	98.78
TOTAL (Track 02):			108.00	6.00	102.00	0.00	102.00	0.00	0.00	1.26	0.00	0.00	94.44
TOTAL (ALL Tracks):			28,037.00	1,398.00	26,639.00	0.00	26,639.00	0.00	0.00	328.87	0.00	0.00	95.01

002 - Florence ISD STEP - JJAEP

Track	Grade	Number of Days	Membership Days	Absent Days	Present Days	Ineligible Days	Eligible Days	RA Eligible Days	RS Eligible Days	Refined ADA	RA Refined ADA	RS Refined ADA	Attendance Percent
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004 - Florence ISD STEP - Detention

Track	Grade	Number of Days	Membership Days	Absent Days	Present Days	Ineligible Days	Eligible Days	RA Eligible Days	RS Eligible Days	Refined ADA	RA Refined ADA	RS Refined ADA	Attendance Percent
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005 - Florence ISD Bell County JJAEP

Track	Grade	Number of Days	Membership Days	Absent Days	Present Days	Ineligible Days	Eligible Days	RA Eligible Days	RS Eligible Days	Refined ADA	RA Refined ADA	RS Refined ADA	Attendance Percent
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006 - Florence ISD STEP - CORE

Track	Grade	Number of Days	Membership Days	Absent Days	Present Days	Ineligible Days	Eligible Days	RA Eligible Days	RS Eligible Days	Refined ADA	RA Refined ADA	RS Refined ADA	Attendance Percent
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Average Daily Attendance (District)

08/13/2025 - 01/05/2026

2025-2026

01/06/2026 9:15:41 AM

Florence ISD

041 - Florence Middle School

Track	Grade	Number of Days	Membership Days	Absent Days	Present Days	Ineligible Days	Eligible Days	RA Eligible Days	RS Eligible Days	Refined ADA	RA Refined ADA	RS Refined ADA	Attendance Percent
01	06	82	6,530.00	311.00	6,219.00	0.00	6,219.00	0.00	0.00	75.84	0.00	0.00	95.24
01	07	82	6,834.00	290.00	6,544.00	0.00	6,544.00	0.00	0.00	79.80	0.00	0.00	95.76
01	08	82	7,119.00	331.00	6,788.00	0.00	6,788.00	0.00	0.00	82.78	0.00	0.00	95.35
TOTAL (Track 01):			20,483.00	932.00	19,551.00	0.00	19,551.00	0.00	0.00	238.42	0.00	0.00	95.45
02	06	81	21.00	1.00	20.00	0.00	20.00	0.00	0.00	0.25	0.00	0.00	95.24
02	08	81	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.37	0.00	0.00	100.00
TOTAL (Track 02):			51.00	1.00	50.00	0.00	50.00	0.00	0.00	0.62	0.00	0.00	98.04
TOTAL (ALL Tracks):			20,534.00	933.00	19,601.00	0.00	19,601.00	0.00	0.00	239.04	0.00	0.00	95.46

101 - Florence Elementary School

Track	Grade	Number of Days	Membership Days	Absent Days	Present Days	Ineligible Days	Eligible Days	RA Eligible Days	RS Eligible Days	Refined ADA	RA Refined ADA	RS Refined ADA	Attendance Percent
01	KG	82	6,246.00	356.00	5,890.00	0.00	5,890.00	0.00	0.00	71.83	0.00	0.00	94.30
01	01	82	5,790.00	283.00	5,507.00	0.00	5,507.00	0.00	0.00	67.16	0.00	0.00	95.11
01	02	82	6,844.00	259.00	6,585.00	0.00	6,585.00	0.00	0.00	80.30	0.00	0.00	96.22
01	03	82	7,088.00	296.00	6,792.00	0.00	6,792.00	0.00	0.00	82.83	0.00	0.00	95.82
01	04	82	6,570.00	220.00	6,350.00	0.00	6,350.00	0.00	0.00	77.44	0.00	0.00	96.65
01	05	82	7,642.00	320.00	7,322.00	0.00	7,322.00	0.00	0.00	89.29	0.00	0.00	95.81
TOTAL (Track 01):			40,180.00	1,734.00	38,446.00	0.00	38,446.00	0.00	0.00	468.85	0.00	0.00	95.68
03	PK	82	1,653.50	86.00	1,567.50	0.00	1,567.50	0.00	0.00	19.12	0.00	0.00	94.80
TOTAL (Track 03):			1,653.50	86.00	1,567.50	0.00	1,567.50	0.00	0.00	19.12	0.00	0.00	94.80
TOTAL (ALL Tracks):			41,833.50	1,820.00	40,013.50	0.00	40,013.50	0.00	0.00	487.97	0.00	0.00	95.65
Grand Totals:			90,404.50	4,151.00	86,253.50	0.00	86,253.50	0.00	0.00	1,055.88	0.00	0.00	95.41



FMS Board Brief

December 8, 2026

.....

BuffsBeTheBestTheyCanBe

.....

Upcoming Campus Events

January 15th

- **STAAR Interim 8th Grade Science**
- Girls Basketball AWAY vs Blanco
- Boys Basketball HOME vs Blanco

January 19th

- Student/Staff Holiday

January 20th

- **STAAR Interim 8th Grade Social Studies**

January 22nd

- **STAAR Interim All Grades Reading**
- Girls Basketball AWAY vs Comfort
- Boys Basketball HOME vs Comfort

January 23rd

- Region Band Concert

January 24th

- Girls Basketball A Teams in Granger Tournament

January 29th

- **STAAR Interim All Grades Math/Algebra**
- Girls Basketball HOME vs Brady
- Boys Basketball AWAY vs Brady

Attendance Rates

Year-to-Date Campus Attendance Rates 8/13-12/19: 95.4%

6th Grade - 95.18%

7th Grade - 95.70%

8th Grade - 95.29%

Our attendance rate took a big hit the week prior to break with the flu hitting our campus.

Herd Highlights

December Teacher of the Month

Wendie Burroughs

Ms. Burroughs teaches 6th grade Science at FMS! Her personality and passion for teaching light up any room she's in! She cares about her students success and always plans fun and interesting lessons. Ms. Burroughs also supports teachers across campus and is always willing to step in and talk through or help with any needs that arise.



December Students of the Month

Each month, our FMS teachers vote for a grade level student of the month. Students who emulate our Motto: BuffsBeTheBestTheyCanBe! These students were announced and celebrated during our Student vs Staff Basketball game on 12/19.



Sean Corbin
6th Grade



Logan Marfell
7th Grade



Juan Saucedo-Castelan
8th Grade

Boys Basketball

Our Buffs traveled to Comfort on 12/1 and came back with 3 wins! Congratulations to 7B, 8B, and 8A on their wins! 7A came up just short losing by one point. All four teams showed effort and pride

through all four quarters! Our boys showed out with three wins on 12/8 against Brady from 7B, 8B, and 8A and just one hard-fought loss. Proud of their hustle, teamwork, and growth!



Girls Basketball

Our Lady Buff A teams took on Comfort at home on 12/1 and after two tough games came away without a win. Both teams fought hard through four quarters and showed heart on the court. Girls basketball traveled to Brady on 12/8. While all of the games didn't go our way, we are proud of every player for competing and representing our school well. Congrats to 8A on coming away with a **WIN** against Brady!



Holiday Choir Concert

Holiday spirit was officially in the air! Our MS choir performed a wonderful concert on 12/9, showcasing their dedication and love for music. We're so proud of these Buffalo singers!



Students below performed a solo or duet during the Holiday concert!



Laithey Flores-Sandoval & Jaelynn Conlee



Layne Davis



Holiday Band Concert

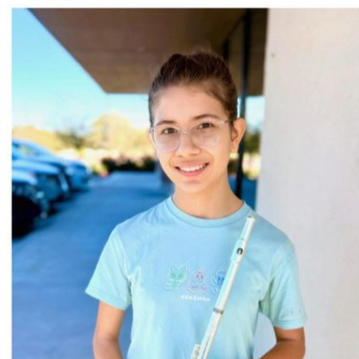
On 12/16 our middle school musicians filled the gym with holiday cheer during our Beginner Band and Middle School Varsity Band holiday concert. Our beginner students confidently showcased how much they've grown this semester, while the varsity band delivered polished, festive performances that truly capture the spirit of the season.



Region Band Audition Results

FMS students traveled to Region Band Auditions on 12/6. Congratulations to the students below!

ATSSB Region Band Audition Results Symphonic Band



Congratulations

Preston Hamm- 1st Chair Tenor Sax
Magnus Kinghorn- 2nd Chair Tuba
Acereth Lopez - 3rd Chair Flute



ATSSB Region Band Audition Results Concert Band

**Levi Bowen
10th Chair
Trombone**

**Dylan Seaboch
13th Chair
Trombone**

Academic UIL Results

On December 10th we had 32 students traveled to Brady for UIL Academics competitions. Congratulations to the students below on placing in their event!



Meet Results

6th	7th	8th
Liam Bowen- 4th Number Sense	Madison Atkinson- 4th Editorial Writing	Jaelyn Conlee- 4th Ready Writing
Liam Bowen- 4th Math	Madison Atkinson- 1st Modern Oratory	
Tuan Tran- 4th Chess	Acereth Lopez- 2nd Number Sense	Zoe Henize- 5th Ready Writing
	Acereth Lopez- 4th Math	
	Wilmer Pineda- 3rd Chess	Preston Hamm- 1st Science
		Preston Hamm- 2nd Math
	Kenzie Harvey- 4th Oral Reading	Liam Scales- 5th Chess
		Emily Miller- 2nd Impromptu Speaking

Williamson County Livestock Show

A couple of our Buffaloes showed incredible hard work and dedication at the Williamson County Livestock Show! Congratulations to these two students on bringing home ribbons, buckles, and big smiles after months of preparation and commitment. Your grit, responsibility, and sportsmanship truly shine through. We are proud of each of you for representing our school and community with excellence!



Emily Miller

Rabbits

Senior Bucks: 1st, 2nd, 3rd and 5th

Senior Doe: Grand Champion Breeding

Rabbit Best of Breed & Best Opposite of Breed
Champion Intermediate Showman in Market and
Breeding!



Roston Easter

Commercial Does

4th Place



Florence Middle School

718 S. Patterson Avenue

Florence, TX 76527

Phone: 254-793-2504

[Website](#)



Lauren Neil



Florence News

01/05/2026 From: Principal Paredes

Welcome Back and Happy New Year!

We hope everyone had a restful and enjoyable winter break. We are excited to welcome our students back to campus and start the new year strong.

Our drop-off line opens at **7:05 AM**. Students who would like to eat breakfast may arrive at that time. The **tardy bell rings at 7:40 AM**, so please plan accordingly to ensure students arrive on time. Being on time helps students begin their day calmly, stay organized, and feel connected with their classmates.

As we begin this semester, we look forward to seeing our students show up every day ready to **work hard, read, and give their best effort**. Thank you for your continued support—we're looking forward to a great semester ahead!

Week 17- Students will take weekly spelling test every Friday.

Practice Listening and Writing the 1000 Words at Home

To support your child's reading, spelling, and writing fluency, I am adding an audio resource for the 1,000 words that students have in their purple folders. Just click on the link below and this audio will allow students to practice listening and writing the words at home. Please help us by encouraging your child to listen to the words and write them down. This practice will not only improve their fluency but also contribute to becoming a more confident and skilled reader. Thank you for your continued support in reinforcing these skills at home!

- Ensure students complete Formative Loop
- Practice Fluency Words
- Read nightly so they can take AR quizzes at school
- Practice Spelling Words
- Practice IXL at home!

- [100 Words](#)
- [200 Words](#)
- [300 Words](#)
- [400 Words](#)
- [500 Words](#)
- [600 Words](#)
- [700 Words](#)
- [800 Words](#)
- [900 Words](#)
- [1000 Words](#)

Reminders: Mark your Calendar!

01/19- No School



Ercilia Paredes

Ercilia is using Smore to create beautiful newsletters



FHS Board Update

January 2026

Student Enrollment

FHS has 343 students and 105 EB students.

Celebrations and Program Updates

Florence FFA

Williamson County Livestock Show/Ag Mech Contest/Youth Fair

Florence had a wonderful showing at the Williamson County Show!

Senior **Jessi Threet** went out with a bang this year in the ring

Grand Champion Breeding Gilt

Reserve Champion Breeding Gilt

Grand Champion Market Hog

Class Champion Duroc

Breed Champion Dark OPB

3rd Place Cross

Grand Champion Cross

Senior **RC Woolery** also turned heads at the Ag Mech competition!

Grand Champion Overall (20-foot bumper pull trailer)

Grand Champion Torch Cutting

Sophomore **Samantha Nichols** came away big at the Youth Fair!

Best in Show for Needlework

Best in Show for Clothing

More Livestock Show Placings to Celebrate:

Junior **Mackenzie Atkinson** won 4th and 7th for her market goats!

Junior **Heriberto Sanchez-Lopez** won 4th for his Southdown market lamb!

Freshman **Taytum Hogue** won 4th and 5th place for her rabbits!

Freshman **Emma Easter** won 5th for her commercial doe and 9th for her market goat!

More Ag Mech Project Placings to Celebrate:

Blue Ribbon Senior **John Tavira-Bueno** and Sophomore **Jose Castelan**

Blue Ribbon Seniors **Christopher Gomez Sacor** and **Luis Licea**

Blue Ribbon Seniors **Gustavo Mendez** and **Victoria Carbajal**

Blue Ribbon Juniors **Alex Garcia** and **Angel Mora**

Blue Ribbon Sophomores **Christian Castrejon**, **Adan Torres** and **Rey Martinez**

Blue Ribbon Sophomore **Tanner Tucker**

Blue Ribbon Juniors **Christian Hollaway** and **Branson Reeder**

Blue Ribbon and 2nd Place Freshman **Gage McCarley**

More Youth Fair Project Placings to Celebrate:

Reserve Grand Champion Freshman **Kyndall Harvey** for her candy

2nd Place and Reserve Grand Champion Senior **Caleb Wilkinson** for his belt

1st Place Sophomore **Tommy Weeks** for his mum project

1st Place Freshman **Gage McCarley** for his horseshoe tree

Way to make Florence a standout again this year!



Jessi Threet



RC Woolery



Samantha Nichols



Mackenzie Atkinson



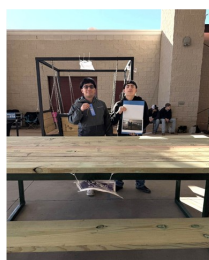
Heriberto Sanchez-Lopez



Taytum Hogue



Emma Easter



John & Jose



Christopher & Luis



Gustavo & Victoria



WCLA Alex & Angel



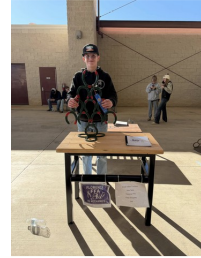
Christian, Adan & Rey



Tanner Tucker



Christian & Branson



Gage McCarley



Kyndall Harvey



Caleb Wilkinson's Belt



Tommy Weeks



Zane Smith



Jane Gower

Band

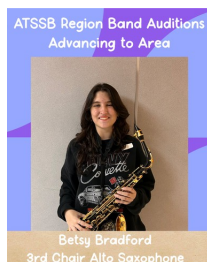
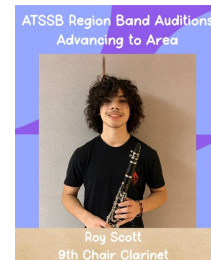
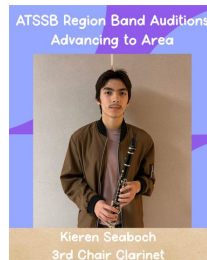
Congratulations to the following members of the Florence Band for making the All Texas Small School Region Band!

- Braeden Seaboch third chair flute
- Kieran Seaboch eighth chair clarinet
- Roy Scott ninth chair clarinet
- Betsy Bradford third chair saxophone
- Esperanza Tapp 12th chair saxophone
- Cris Gomez fifth chair trumpet
- Celeste Bradford first chair French horn
- Sebastian Gomez third chair trombone

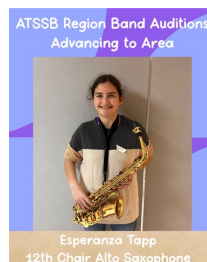
Brandon Castrejon 25th chair trombone
Zane Smith first chair, base trombone
Jane Gower 15th chair percussion

This is the first time that the band program has had 10 or more students make the region band. All 11 of these students also qualified for the TMEA area auditions, which will take place in January.

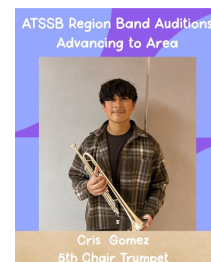
Great job to all of these students for all of their hard work!



Betsy Bradford



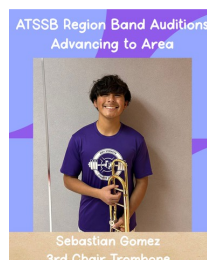
Esperanza Tapp



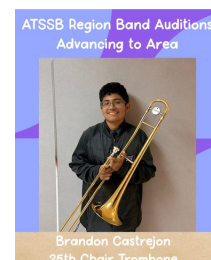
Cris Gomez



Celeste Bradford



Sebastian Gomez



Brandon Castrejon

FHS Happenings

December was a productive and celebratory month across our campus. We successfully completed December End-of-Course (EOC) testing, and I appreciate the preparation, professionalism, and support provided by our staff to ensure a smooth and efficient testing window.

Our students also represented the school well at the Williamson County Livestock Show, which was a great success. Participation and outcomes reflected the strong commitment and work ethic of our students and sponsors.

The holiday band concert was outstanding and showcased the depth of talent within our fine arts program. Students performed a wide variety of traditional and jazz selections, and several ensembles were featured throughout the evening. The concert was well attended and highlighted both musical excellence and student growth.

In addition, our staff and students continued to demonstrate our core value of service throughout the month. December marked the conclusion of our canned food drive, ongoing student efforts to organize The Locker, and continued support of fresh food initiatives for families in need. These efforts reflect a strong culture of care, responsibility, and community engagement.

Overall, December provided many moments to celebrate student achievement, service, and school pride as we closed out the semester.

Important Dates

- 1/5 - Student Holiday/Staff PD Day
- 1/6 - Start of 3rd 9 Weeks
- 1/9 - Winter Sports Pep Rally
- 1/19 - Student/Staff Holiday
- 1/21 - Interim Assessments ELA II, Biology, US History
- 1/23 - IPR 3.1 Ends (Gain Only)
- 1/27 - Interim Assessment Algebra I
- 1/28 - Interim Assessment ELA I
- 1/30 - Eligibility Affected from IPR 3.1

CCMR

CCMR will look a little different this year. Students must be a CTE program completer and earn their Industry Based Certification (IBC). So, many students that earned their IBC last year will not be counted in our CCMR percentage until the end of the year when they complete their program of study.

Current CCMR Percentage: 48%

If all students complete their program of study we currently would be at 80%.

35% of our our seniors are also TSI Complete scoring a college ready score on both the math and ELA portions of the SAT or TSIA2.



Russell Porterfield

Russell is using Smore to create beautiful newsletters

FISD RESIGNATIONS

First	Last	Resigned	First Day Work	Last Day of Work	Job Title	Campus	Reason
Kendall	Ward	12/19/2025	10/20/2025	12/19/2025	Elementary Special Education Teacher	FES	Moved back to previous district

1/19/2026