



Agenda of Special Session July 13, 2026 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Special Session at 5:00 PM, on July 13, 2026, in the Room 302 at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT

II. INVOCATION

III. PUBLIC COMMENT

Public comments at Special Sessions are limited to items listed on the agenda.

IV. REPORTS OR SPECIAL DISCUSSION ITEMS

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V. FINANCIAL SERVICES

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VI. DISTRICT POLICE

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VIII. HUMAN RESOURCES

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IX. BOARD MATTERS

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B. Consider and Take Action to Change the Board Meeting Start Time from 6:00 p.m to 5:00 p.m on July 20, 2026 68

C. Consider and Approve Board Meeting Dates for 2026-2027 School Year 69

D. Closed Session:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)

X. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item:	CTE Update
Administrator Responsible:	Michelle Wood, Director of CTE
Attachments:	Presentation Update
_____ Action Needed _____ Future Action <u> X </u> Presentation _____ Report	

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees receive an update on our Career and Technical Education department from the 25/26 school year, as submitted by Michelle Wood, Director of CTE, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

This update outlines the growth and alignment of WFISD's CTE programs over the past year in response to new TEA standards. We have expanded our community partnerships and boosted student certification numbers. This report ensures the school board remains informed on our latest progress and regulatory compliance.

Fiscal Note:

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item: Update from Dr. Garza

Administrator Responsible: Dr. Lee, Superintendent

Attachments: Presentation Update

_____ Action Needed _____ Future Action X Presentation _____ Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees receive an update from Dr. Garza, as submitted and recommended by Dr. Donny Lee, Superintendent of Schools.

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item:	Financial Reports as of May 31, 2026
Administrator Responsible:	Leah Horton, Chief Financial Officer
Attachments:	Financials
☒ Action Needed	☐ Future Action ☐ Presentation ☐ Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following attachments report the revenue and expenditure position through May 31, 2026 for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent 11 months of operations, 91.67% of the fiscal year. As of May 31st, of last year, the district had collected 79.64% of projected revenues, as compared to 79.03% for 2025-2026. Expenditures for 2024-2025 were 84.68% of budget, as compared to 82.67% for 2025-2026.

For the General Fund revenues were 77.23 % last year as compared to 76.42% this year. Expenditures were 88.72% last year as compared to 86.25% this year.

For the Food Service Fund revenues were 101.91% last year as compared to 99.14 % this year. Expenditures were 72.00% last year as compared to 71.21% this year.

For the Debt Service Fund revenues were 113.53% last year as compared to 108.37% this year. Expenditures were 99.98% last year as compared to 99.98% this year.

Investments:

Leah Horton, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
MAY 31, 2026

	2024-2025			2025-2026		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
REVENUE:						
GNL. OPERATING	\$130,657,781	\$100,804,841	77.15%	\$150,307,364	\$114,791,931	76.37%
ATHLETICS	\$315,000	\$345,763	109.77%	\$315,000	\$317,921	100.93%
General Fund	\$130,972,781	\$101,150,604	77.23%	\$150,622,364	\$115,109,853	76.42%
SP. EDUCATION	\$3,521,215	\$2,739,590	77.80%	\$3,630,857	\$2,987,295	82.28%
VOCATIONAL	\$301,717	\$152,519	50.55%	\$287,118	\$151,597	52.80%
CONS. APPLIC.	\$13,466,066	\$4,708,624	34.97%	\$9,832,879	\$4,920,592	50.04%
OTHER SP. REV.	\$13,118,383	\$9,036,010	68.88%	\$8,094,077	\$4,521,692	55.86%
Special Revenues	\$30,407,380	\$16,636,743	54.71%	\$21,844,932	\$12,581,176	57.59%
FOOD SERVICE	\$8,639,437	\$8,804,400	101.91%	\$9,196,890	\$9,117,926	99.14%
INT & SINKING	\$23,188,723	\$26,325,404	113.53%	\$22,155,000	\$24,008,855	108.37%
CONSTRUCTION FUND	\$175,000	\$1,060,031	605.73%	\$175,000	\$369,775	211.30%
INTERNAL SERVICE	\$0	\$27,106	0.00%	\$0	\$23,632	0.00%
TOTAL REVENUE	\$193,383,321	\$154,004,287	79.64%	\$203,994,186	\$161,211,216	79.03%
EXPENDITURES:						
GNL. OPERATING	\$130,813,571	\$116,220,195	88.84%	\$151,709,991	\$130,867,167	86.26%
ATHLETICS	\$1,262,000	\$951,221	75.37%	\$1,412,373	\$1,204,889	85.31%
General Fund	\$132,075,571	\$117,171,415	88.72%	\$153,122,364	\$132,072,056	86.25%
SP. EDUCATION	\$3,521,215	\$3,318,116	94.23%	\$3,882,958	\$3,472,471	89.43%
VOCATIONAL	\$301,717	\$188,574	62.50%	\$287,118	\$167,735	58.42%
CONS. APPLIC.	\$13,466,066	\$5,899,064	43.81%	\$9,832,879	\$5,652,014	57.48%
OTHER SP. REV.	\$13,959,930	\$9,642,830	69.08%	\$9,052,365	\$4,958,098	54.77%
Special Revenues	\$31,248,928	\$19,048,585	60.96%	\$23,055,321	\$14,250,317	61.81%
FOOD SERVICE	\$13,067,437	\$9,408,689	72.00%	\$12,800,046	\$9,115,304	71.21%
INT & SINKING	\$22,344,925	\$22,340,990	99.98%	\$21,570,997	\$21,567,743	99.98%
CONSTRUCTION FUND	\$26,293,793	\$22,590,574	85.92%	\$4,221,474	\$510,571	12.09%
INTERNAL SERVICE	\$511,527	\$439,823	85.98%	\$515,351	\$466,410	90.50%
TOTAL EXPEND.	\$225,542,181	\$191,000,077	84.68%	\$215,285,553	\$177,982,402	82.67%

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
MAY 31, 2026

FUND	INVESTMENTS	CHECKING ACCOUNT	5/31/2025 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	5/31/2026 TOTAL CASH
GNL. OPERATING	49,709,481	5,725,739	55,435,220	57,846,764	5,459,149	63,305,913
ATHLETICS	-	12,179	12,179	-	20,718	20,718
SPECIAL REVENUES	-	(515,719)	(515,719)	-	44,876	44,876
FOOD SERVICE	7,540,723	50,893	7,591,615	6,441,655	108,005	6,549,660
INT & SINKING	14,319,401	3,027	14,322,428	17,015,372	2,749	17,018,122
CONSTRUCTION FUND	7,583,506	44,095	7,627,601	7,143,503	31,026	7,174,529
INTERNAL SERVICE	642,795	(2,976,142)	(2,333,346)	668,697	(3,478,170)	(2,809,473)
PAYROLL	-	40,117	40,117	-	18,803	18,803
TOTAL	\$ 79,795,907	\$ 2,384,189	\$ 82,180,096	89,115,991	2,207,157	\$ 91,323,148

GENERAL FUND

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT YEAR TO DATE REVENUES AND EXPENSES COMPARISON MAY 2025 and MAY 2026

11 months has passed = 91.67%		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	\$ 41,117,000	\$ 40,989,543	99.69%	\$ 41,582,000	\$ 38,232,378	91.94%	612,896
5800	State Revenues	86,201,458	58,413,157	67.76%	95,376,230	63,585,449	66.67%	5,464,232
5900	Federal Revenues	3,215,000	587,181	18.26%	1,981,879	1,598,022	80.63%	145,095
	Total Revenues	\$ 130,533,458	\$ 99,989,881	76.60%	\$ 138,940,109	\$ 103,415,849	74.43%	\$ 6,222,223
Expenses by Function								
11	Instruction	\$ 71,400,365	\$ 66,279,283	92.83%	\$ 77,194,330	\$ 70,712,454	91.60%	6,116,622
12	Instr. Resources/Media	1,250,569	1,156,408	92.47%	1,158,477	1,052,642	90.86%	90,961
13	Curriculum Dev. & Staff Dev	947,091	547,805	57.84%	689,897	531,572	77.05%	49,598
21	Instructional Leadership	1,876,885	1,504,279	80.15%	1,730,489	1,642,918	94.94%	125,526
23	School Leadership	6,963,578	6,672,581	95.82%	6,595,332	6,289,720	95.37%	559,745
31	Guidance, Counseling & Evaluation Svcs	3,785,014	4,200,037	110.96%	4,337,915	4,093,721	94.37%	367,574
32	Social Work Services	248,084	229,285	92.42%	329,147	281,772	85.61%	22,029
33	Health Services	1,867,598	1,720,585	92.13%	1,956,776	1,822,066	93.12%	164,184
34	Student Transportation	6,035,910	4,420,978	73.24%	8,100,760	7,572,722	93.48%	1,157,033
35	Food Service	30,000	7,732	0.00%	30,000	7,988	0.00%	-
36	Co-Curricular/Extracurricular	3,926,425	3,019,425	76.90%	3,346,065	2,938,727	87.83%	350,782
41	General Administration	3,889,159	3,431,130	88.22%	4,020,638	3,619,658	90.03%	323,551
51	Plant Maint. & Operations	18,815,651	14,596,752	77.58%	19,785,067	15,975,154	80.74%	1,155,052
52	Security & Monitoring	1,902,550	1,490,266	78.33%	1,971,000	1,905,209	96.66%	165,745
53	Data Processing Services	3,868,919	3,097,382	80.06%	4,511,447	4,193,401	92.95%	1,179,054
61	Community Services	16,920	15,313	90.50%	16,675	12,672	75.99%	312
71	Debt Service	1,102,800	1,102,800	100.00%	1,101,600	1,101,600	100.00%	-
81	Facilities Acquisition & Construction	3,069,901	2,783,655	90.68%	15,135,598	6,989,654	46.18%	1,362,754
93	Payments to Fiscal Agent of SSA	100,000	-	0.00%	133,000	275,792	207.36%	142,816
95	Payments to JJAEP	40,000	21,371	53.43%	40,000	10,449	26.12%	-
99	Intergovernmental Charges	763,152	699,346	91.64%	763,152	535,003	70.10%	-
	Total Expenditures	\$ 131,900,571	\$ 116,996,411	88.70%	\$ 152,947,364	\$ 131,564,893	86.02%	\$ 13,333,339
Other Sources and (Uses)								
7900	Non-Operating Resources	439,323	1,160,723	264.21%	11,682,255	11,694,003	100.10%	479,101
8900	Other Uses-Non-operating	(175,000)	(175,000)	100.00%	(175,000)	(507,162)	289.81%	(175,000)
	Total Other Sources and Uses	\$ 264,323	\$ 985,723	372.92%	\$ 11,507,255	\$ 11,186,841	97.22%	\$ 304,101
	Net Change in Fund Balance	\$ (1,102,790)	\$ (16,020,807)	1452.75%	\$ (2,500,000)	\$ (16,962,204)	678.49%	\$ (6,807,015)

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
MAY 2025 and MAY 2026

		2024-2025			2025-2026			Current Month
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	
Local Revenues								
5711	Current year tax levy	38,000,000	\$ 36,751,135	96.71%	38,000,000	\$ 34,282,162	90.22%	304,292
5712	Taxes-delinquent	555,000	548,263	98.79%	555,000	503,073	90.64%	25,964
5719	Tax penalties & interest	450,000	477,769	106.17%	450,000	433,618	96.36%	49,212
5735	Summer school tuition	-	-	0.00%	-	-	0.00%	-
5739	Tuition and Fess Local	30,000	42,742	142.47%	30,000	18,920	63.07%	-
5742	Interest income	1,500,000	2,423,479	161.57%	1,965,000	2,297,809	116.94%	187,238
5743	Facilities rental	100,000	93,876	93.88%	100,000	91,421	91.42%	6,891
5744	Gifts and local grants	-	-	0.00%	-	-	0.00%	-
5745	Insurance Proceeds	-	30,995	0.00%	-	54,979	0.00%	-
5749	Miscellaneous revenue	155,000	274,306	176.97%	155,000	236,043	152.29%	37,377
5755	Enterprise Revenue	7,000	18,219	260.27%	7,000	15,512	221.60%	1,539
	Local revenues to date before Athletics	40,797,000	40,660,784	99.67%	41,262,000	37,933,537	91.93%	612,513
5752	Scoreboard Fund	20,000	-	0.00%	20,000	-	0.00%	-
5752	Athletics Fund ticket sales	300,000	328,759	109.59%	300,000	298,841	99.61%	383
	Total local revenues to date	41,117,000	40,989,543	99.69%	41,582,000	38,232,378	91.94%	\$ 612,896
State Revenues								
5811	Available School Fund	7,000,000	4,626,264	66.09%	5,300,000	3,694,425	69.71%	474,075
5812	Foundation entitlements	74,411,501	48,139,989	64.69%	84,647,000	54,029,372	63.83%	4,458,813
5819	Other FSP Programs	-	-	0.00%	-	-	0.00%	-
5826	Pre K Supplement	-	-	0.00%	-	-	0.00%	-
5829	Misc. state programs	-	-	0.00%	-	-	0.00%	-
5831	TRS On-behalf	4,789,957	5,646,904	117.89%	5,429,230	5,861,652	107.96%	531,344
	Total state revenues to date	86,201,458	58,413,157	67.76%	95,376,230	63,585,449	66.67%	5,464,232
Federal Revenues								
5919	Other Federal Revenues	25,000	28,861	115.44%	25,000	29,926	119.70%	-
5927	Indirect costs	-	-	0.00%	-	-	0.00%	-
5929	Miscellaneous Federal Revenue	75,000	97,995	130.66%	75,000	151,150	201.53%	4,629
5931	SHARS Revenue	2,800,000	119,147	4.26%	1,566,879	1,088,253	69.45%	77,347
5931	SHARS Revenue-Deferred	-	-	0.00%	-	-	0.00%	-
5941	Impact Aid	150,000	190,860	127.24%	150,000	166,319	110.88%	46,015
5946	ROTC salary reimbursement	165,000	150,318	91.10%	165,000	162,374	98.41%	17,104
	Total federal revenues to date	3,215,000	587,181	18.26%	1,981,879	1,598,022	80.63%	145,095
Non-Operating Resources								
7912	Sale of assets	10,000	731,400	7314.00%	1,210,000	1,221,748	100.97%	6,846
7915	Transfers from Other Funds	429,323	429,323	100.00%	472,255	472,255	100.00%	472,255
7914	Loan Proceeds	-	-	0.00%	10,000,000	10,000,000	100.00%	-
	Total non-operating resources	439,323	1,160,723	264.21%	11,682,255	11,694,003	100.10%	479,101
GRAND TOTAL - GENERAL FUND		\$ 130,972,781	\$ 101,150,604	77.23%	\$ 150,622,364	\$ 115,109,852	76.42%	\$ 6,701,324

FOOD SERVICE FUND

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT YEAR TO DATE REVENUES AND EXPENSES COMPARISON MAY 2025 and MAY 2026

11 months has passed = 91.67 %		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	1,350,042	\$ 1,782,534	132.04%	1,510,864	\$ 1,713,716	113.43%	104,458
5800	State Revenues	32,000	53,646	167.64%	32,212	30,861	95.81%	-
5900	Federal Revenues	6,855,749	6,577,517	95.94%	7,146,032	6,639,374	92.91%	548,528
5900	After School Supper Program	279,836	389,908	139.33%	358,401	401,813	112.11%	32,124
5900	After School Snack Program	121,810	-	0.00%	149,381	-	0.00%	-
	Total Revenues	\$ 8,639,437	\$ 8,803,605	101.90%	\$ 9,196,890	\$ 8,785,764	95.53%	\$ 685,110
Expenses by Function								
35	Food Service	\$ 13,067,437	\$ 8,979,366	68.72%	\$ 12,327,791	\$ 8,643,049	70.11%	1,076,539
51	Plant Maint. & Operations	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%	-
	Total Expenditures	\$ 13,067,437	\$ 8,979,366	68.72%	\$ 12,327,791	\$ 8,643,049	70.11%	\$ 1,076,539
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ 795	0.00%	\$ -	\$ 332,162	0.00%	-
8900	Other Uses-Non-operating	-	(429,323)	0.00%	(472,255)	(472,255)	100.00%	(472,255)
	Total Other Sources and Uses	\$ -	\$ (428,528)	0.00%	\$ (472,255)	\$ (140,093)	29.66%	\$ (472,255)
	Net Change in Fund Balance	\$ (4,428,000)	\$ (604,289)	13.65%	\$ (3,603,156)	\$ 2,622	0.07%	\$ (863,684)

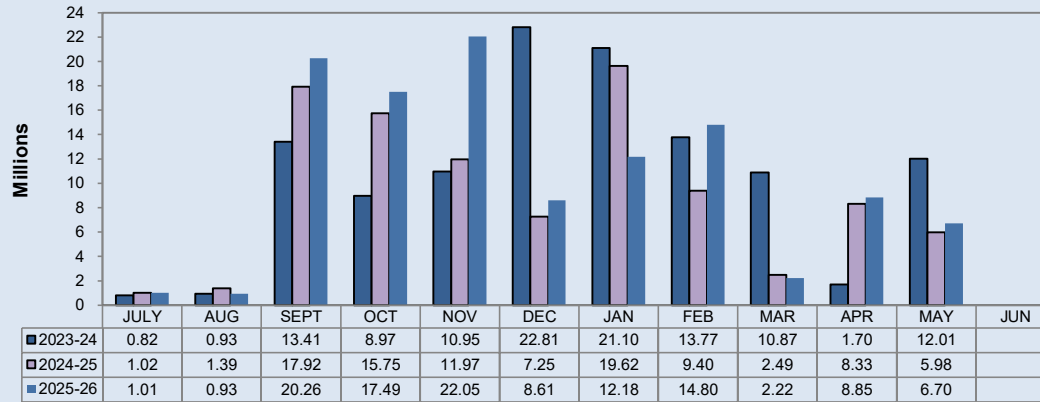
**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MAY 2025 and MAY 2026**

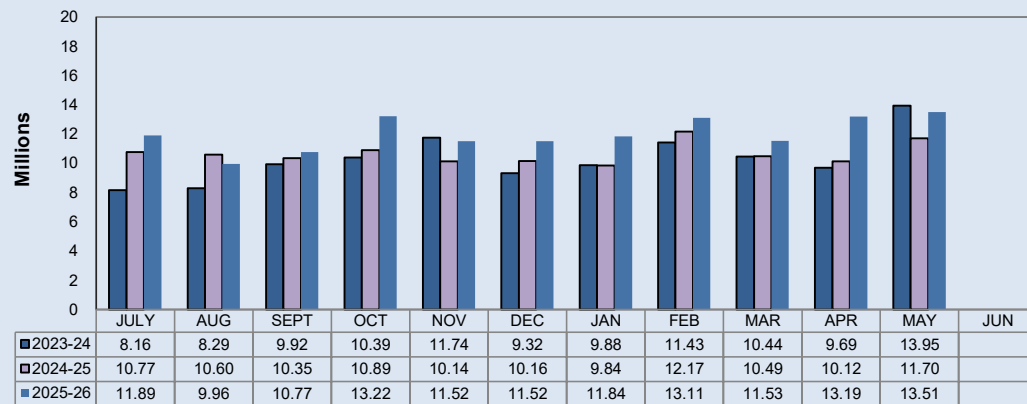
DEBT SERVICE FUND		2024-2025			2025-2026			CURRENT MONTH
11 months has passed = 91.67 %		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	23,188,723	\$ 22,580,702	97.38%	22,155,000	\$ 20,717,388	93.51%	267,922
5800	State Revenues	-	3,744,701	0.00%	-	3,291,467	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	\$ 23,188,723	\$ 26,325,403	113.53%	\$ 22,155,000	\$ 24,008,855	108.37%	\$ 267,922
Expenses by Function								
71	Debt Service	\$ 22,344,925	\$ 22,340,990	99.98%	\$ 21,570,997	\$ 21,567,743	99.98%	-
	Total Expenditures	\$ 22,344,925	\$ 22,340,990	99.98%	\$ 21,570,997	\$ 21,567,743	99.98%	\$ -
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
	Net Change in Fund Balance	\$ 843,798	\$ 3,984,413	472.20%	\$ 584,003	\$ 2,441,112	418.00%	\$ 267,922
CAPITAL PROJECTS FUND		2024-2025			2025-2026			CURRENT MONTH
11 months has passed = 91.67%		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues - Interest Income	-	\$ 885,030	0.00%	-	\$ 194,775	0.00%	18,698
5700	Local Revenues - Gift & Bequests	-	-	0.00%	-	-	0.00%	-
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-		-	-		-
	Total Revenues	\$ -	\$ 885,030	0.00%	\$ -	\$ 194,775	0.00%	\$ 18,698
Expenses by Function								
36	Cocurricular/Extracurricular	426,158	90,398	21.21%	335,760	0.00	0.00%	-
51	Plant M&O	-	-	0.00%	-	-	0.00%	-
71	Debt Services	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	25,867,635	22,500,176	86.98%	3,885,714	510,571	13.14%	-
	Total Expenditures	\$ 26,293,793	\$ 22,590,574	85.92%	\$ 4,221,474	\$ 510,571	12.09%	\$ -
Other Sources and (Uses)								
7900	Non-Operating Resources (Non-Bond)	175,000	175,000	100.00%	175,000	175,000	100.00%	175,000
8900	Other Uses-Non-operating (Non-Bond)	-	-	0.00%	-	-	0.00%	-
	Total Other Sources and (Uses)	\$ 175,000	\$ 175,000	100.00%	\$ 175,000	\$ 175,000	100.00%	\$ 175,000
	Net Change in Fund Balance	\$ (26,118,793)	\$ (21,530,544)	82.43%	\$ (4,046,474)	\$ (140,796)	3.48%	\$ 193,698
				12				

**Board Graphs
May 2026**

General Fund Revenues by Month

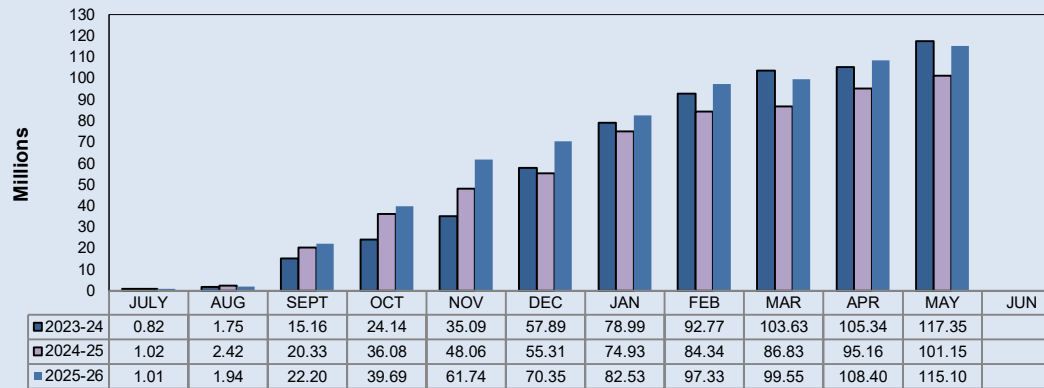


General Fund Expenditures by Month

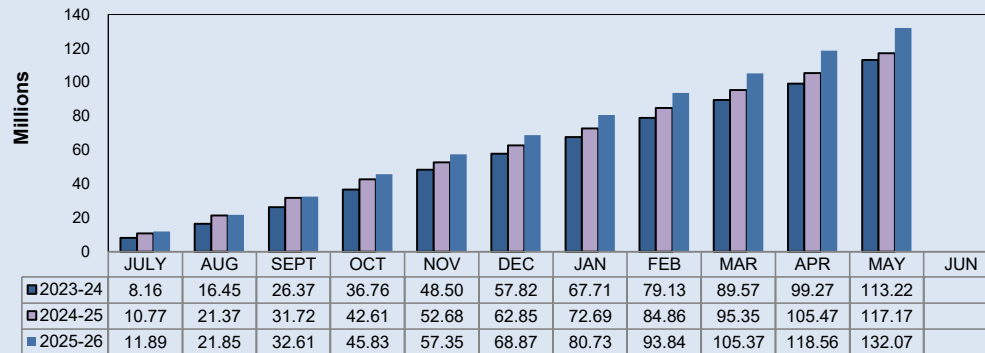


**Board Graphs
May 2026**

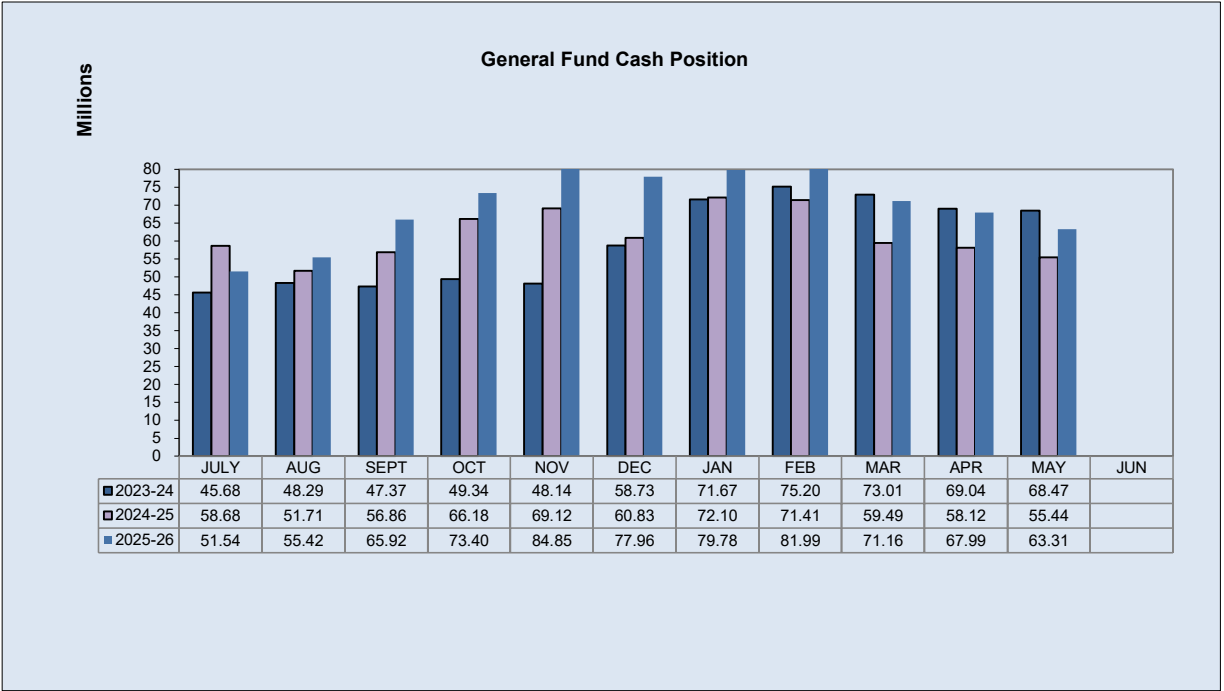
**General Fund Revenues
Cumulative Year To Date Totals**



**General Fund Expenditures
Cumulative Year To Date Totals**



Board Graphs
May 2026



WICHITA FALLS ISD
Investments Report
May 31, 2026

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 5/31/2026	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
GENERAL OPERATING FUND							
American National MMKT	0.4500%	\$28,231.64	\$28,231.64	\$28,231.64	\$28,231.64	\$10.78	\$116.34
TexasTERM Balance	3.6100%	\$1,384,661.39	\$1,384,661.39	\$1,384,661.39	\$1,384,661.39	\$4,235.85	\$48,852.16
TEXPOOL BALANCE	3.6241%	\$22,212,621.02	\$22,212,621.02	\$22,212,621.02	\$22,212,621.02	\$72,436.78	\$1,004,430.29
TEXPOOL Prime BALANCE	3.7774%	\$22,740,199.64	\$22,740,199.64	\$22,740,199.64	\$22,740,199.64	\$72,721.83	\$804,383.40
TEXPOOL TMN BALANCE	3.6241%	\$4,216,756.11	\$4,216,756.11	\$4,216,756.11	\$4,216,756.11	\$14,197.23	\$146,495.15
First National Bank -ICS	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,374.01
American National Bank -ICS	3.8200%	\$7,264,294.11	\$7,264,294.11	\$7,264,294.11	\$7,264,294.11	\$23,635.62	\$271,157.46
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL GENERAL FUND		\$57,846,763.91	\$57,846,763.91	\$57,846,763.91	\$57,846,763.91	\$187,238.09	\$2,297,808.81
FOOD SERVICE FUND							
TEXPOOL BALANCE	3.6241%	\$6,430,914.90	\$6,430,914.90	\$6,430,914.90	\$6,430,914.90	\$21,742.55	\$233,839.72
TEXPOOL Prime BALANCE	3.7774%	\$10,739.76	\$10,739.76	\$10,739.76	\$10,739.76	\$34.33	\$391.93
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL FOOD SERVICE FUND		\$6,441,654.66	\$6,441,654.66	\$6,441,654.66	\$6,441,654.66	\$21,776.88	\$234,231.65
INTEREST AND SINKING FUND							
TEXPOOL BALANCE	3.6241%	\$17,013,763.18	\$17,013,763.18	\$17,013,763.18	\$17,013,763.18	\$51,890.40	\$512,238.67
TEXPOOL Prime BALANCE	3.7774%	\$1,609.29	\$1,609.29	\$1,609.29	\$1,609.29	\$5.21	\$59.32
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL INTEREST AND SINKING FUND		\$17,015,372.47	\$17,015,372.47	\$17,015,372.47	\$17,015,372.47	\$51,895.61	\$512,297.99
BOND CONSTRUCTION FUND							
American National MMKT	0.9000%	\$1,653,915.36	\$1,653,915.36	\$1,653,915.36	\$1,653,915.36	\$1,142.10	\$12,047.00
TEXPOOL BALANCE	3.6241%	\$574.82	\$574.82	\$574.82	\$574.82	\$1.86	\$841.51
TEXPOOL Prime BALANCE	3.7774%	\$5,489,013.01	\$5,489,013.01	\$5,489,013.01	\$5,489,013.01	\$17,553.56	\$181,886.84
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							
TOTAL BOND CONSTRUCTION FUND		\$7,143,503.19	\$7,143,503.19	\$7,143,503.19	\$7,143,503.19	\$18,697.52	\$194,775.35
WORKER'S COMPENSATION FUND							
TEXPOOL BALANCE	3.6241%	\$668,696.90	\$668,696.90	\$668,696.90	\$668,696.90	\$2,051.94	\$23,631.28
PREVIOUS MONTH'S MATURITIES							
TOTAL WORKER'S COMPENSATION FUND		\$668,696.90	\$668,696.90	\$668,696.90	\$668,696.90	\$2,051.94	\$23,631.28
TOTAL WFISD INVESTMENTS & INTEREST EARNINGS		\$89,115,991.13	\$89,115,991.13	\$89,115,991.13	\$89,115,991.13	\$281,660.04	\$3,262,745.08
TEXPOOL HIGHEST BALANCE 05/01/2026							
GENERAL OPERATING FUND		\$49,082,152.53					
FOOD SERVICE		\$6,959,649.17					
INTEREST & SINKING FUND		\$16,747,450.79					
BOND CONSTRUCTION		\$5,472,032.41					
WORKER'S COMPENSATION		\$666,644.96					
MAINTENANCE TAX NOTE		\$5,467,141.98					
TOTAL		\$84,395,071.84					

Wichita Falls ISD
Property Tax Collections Report
May 31, 2026

This statement is compiled from the tax collections monthly statement for the month of May 2026 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

Original Levy	Adjustments	Adjusted Levy		May 2026	FYTD	YTD	2025-26
				Collections	Collected	Collected	Budget
\$ 37,970,777.56	\$ (2,563,395.00)	\$ 1,030,351.83	Current				
\$ 1,993,792.94	\$ (328,417.17)	\$ 1,161,698.54	Prior Years				
Current Year				\$ 306,130.88	34,377,030.73	34,377,030.73	\$ 38,000,000
Prior Years				9,987.12	503,677.23	196,568.60	555,000
Penalty, Interest, & Misc Fees Collected				55,178.64	456,303.84	369,719.32	450,000
Refunds				(64,166.40)	(618,088.53)	(519,883.22)	
Adjustments				(54,037.38)	(2,891,812.17)	(2,805,626.06)	
Totals				\$ 253,092.86	31,827,111.10	31,617,809.37	39,005,000
Uncollected Levy						\$ 2,192,050	

Interest & Sinking

Original Levy	Adjustments	Adjusted Levy		April 2026	FYTD	YTD	2025-26
				Collections	Collected	Collected	Budget
\$ 21,878,949.04	\$ (1,477,040.84)	\$ 593,694.78	Current				
\$ 703,475.25	\$ (190,270.12)	\$ 251,744.59	Prior Years				
Current Year				\$ 176,393.83	\$19,808,213.42	19,808,213.42	\$ 21,500,000
Prior Years				4,717.26	261,460.54	89,398.72	210,000
Penalty, Interest, & Misc Fees Collected				29,675.07	201,867.77	158,809.18	145,000
Refunds				(37,207.49)	(393,552.41)	(335,914.47)	
Adjustments				(31,136.60)	(1,667,310.96)	(1,616,615.55)	
Totals				\$ 142,442.07	\$18,210,678.36	18,103,891.30	21,855,000
Uncollected Levy	3,037,490					\$ 845,439	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 5/31/2026 and Month Range from 5/1/2026 to 5/31/2026 and Tax Units = {multiple} and Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 07/01/2025 12

Start Value 10,617,618,631	Start Exemption 5,051,687,811	Start Taxable 5,565,930,820	Rate 1.075287	Calc Start Levy 59,849,730.54	Actual Start Levy 59,849,726.60	Start Frozen Loss 0.00	Start + Frozen 59,849,726.60
Adjusted Value 10,602,512,851	Adjusted Exemption 5,104,432,489	Adj Taxable 5,498,080,362	Rate 1.075287	Calc Adj Levy 59,120,143.38	Actual Current Levy 55,809,290.76	Adj Frozen Loss 3,307,668.31	Act Levy + Act Frozen 59,116,959.07
Start Value 10,617,618,631	Net Value Adj (15,105,780)	Start Value + Net Value Adj 10,602,512,851			Actual Current Value 10,602,512,851	Other Loss 1,080.47	
Start Exemption 5,051,687,811	Net Exmp Adj 52,744,678	Start Exemp + Net Exmp Adj 5,104,432,489			Actual Current Exemption 5,104,432,489		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 05/31/2026								
1975	43.23	0.00	0.00	0.00	0.00	43.23	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1978	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	315.24	0.00	0.00	0.00	0.00	315.24	0.00	0.00
1984	198.27	0.00	0.00	0.00	0.00	198.27	0.00	0.00
1985	345.84	0.00	0.00	0.00	0.00	345.84	0.00	0.00
1986	366.02	0.00	0.00	0.00	0.00	366.02	0.00	0.00
1987	326.70	0.00	0.00	0.00	0.00	326.70	0.00	0.00
1988	243.69	0.00	0.00	0.00	0.00	243.69	0.00	0.00
1989	524.87	0.00	0.00	0.00	0.00	524.87	0.00	0.00
1990	1,107.86	0.00	0.00	0.00	0.00	1,107.86	0.00	0.00
1991	364.69	0.00	0.00	0.00	0.00	364.69	0.00	0.00
1992	382.54	0.00	0.00	0.00	0.00	382.54	0.00	0.00
1993	1,252.13	0.00	0.00	0.00	0.00	1,252.13	0.00	0.00
1994	1,604.16	0.00	0.00	0.00	0.00	1,604.16	0.00	0.00
1995	1,868.57	0.00	(28.93)	0.00	0.00	1,839.64	0.00	0.00
1996	1,705.25	0.00	0.00	0.00	0.00	1,705.25	(0.08)	0.00
1997	1,768.50	0.00	0.00	0.00	0.00	1,768.50	0.00	0.00
1998	1,152.62	0.00	(10.79)	0.00	0.00	1,141.83	0.00	0.00
1999	1,260.53	0.00	(43.06)	18	0.00	1,217.47	0.00	0.00

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 5/31/2026 and Month Range from 5/1/2026 to 5/31/2026 and Tax Units = {multiple} and Date Type = 1

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 05/31/2026	REFUNDS DUE	COL %
2000	1,277.86	0.00	(114.83)	0.00	170.43	992.60	0.00	14.65
2001	1,019.68	0.00	(93.34)	0.00	170.43	755.91	0.00	18.39
2002	1,250.71	0.00	(49.41)	0.00	170.43	1,030.87	0.00	14.18
2003	3,962.65	0.00	(49.41)	0.00	586.31	3,326.93	0.00	14.98
2004	9,782.83	0.00	(49.41)	110.05	1,475.08	8,258.34	0.00	15.15
2005	14,427.63	0.00	(1,688.40)	450.16	2,008.24	10,730.99	0.00	15.76
2006	16,708.97	0.00	(359.60)	11.10	1,414.12	14,935.25	0.00	8.64
2007	15,031.05	0.00	(522.08)	5.37	479.38	14,029.59	0.00	3.30
2008	14,000.74	0.00	(1,683.91)	0.74	634.65	11,682.18	0.00	5.15
2009	16,411.54	0.00	(2,014.82)	0.00	593.46	13,803.26	0.00	4.12
2010	17,975.80	0.00	(1,933.38)	0.00	774.73	15,267.69	0.00	4.82
2011	20,264.21	0.00	(741.47)	7.05	1,379.57	18,143.17	0.00	7.06
2012	25,729.81	0.00	(1,094.32)	22.34	1,936.75	22,698.74	0.00	7.86
2013	31,493.27	0.00	(1,149.99)	16.47	2,481.67	27,861.61	0.00	8.17
2014	38,733.01	0.00	(1,233.98)	32.30	2,827.25	34,671.78	0.00	7.53
2015	48,934.19	0.00	(11,423.53)	15.68	4,143.03	33,367.63	0.00	11.04
2016	56,450.09	0.00	(1,677.46)	36.82	5,580.85	49,191.78	0.00	10.18
2017	60,653.47	0.00	(1,607.31)	21.74	8,030.02	51,016.14	0.00	13.59
2018	73,917.88	0.00	(1,601.72)	331.45	10,111.06	62,205.10	0.00	13.98
2019	86,395.42	0.00	(1,464.79)	360.25	12,957.69	71,972.94	0.00	15.25
2020	99,980.53	0.00	(1,423.38)	860.72	19,000.76	79,556.39	0.00	19.27
2021	141,958.58	(136.51)	(276.44)	975.43	31,893.99	109,788.15	0.00	22.51
2022	243,217.77	(129.64)	(4,057.15)	2,819.59	57,124.10	182,036.52	0.00	23.88
2023	305,693.77	971.74	(109,059.14)	5,438.93	19,030.80	177,603.83	643.72	9.67
2024	1,336,388.24	(26,221.12)	(373,235.24)	3,188.19	580,162.97	382,990.03	0.00	60.23
2025	59,849,726.60	(59,658.45)	(4,040,435.84)	482,524.71	54,185,244.15	1,624,046.61	(602.37)	97.09
TOTAL	62,546,995.10	(85,173.98)	(4,559,123.13)	497,229.09	54,950,381.92	3,037,490.05	41.27	

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item: June 2026 Budget Amendments

Administrator Responsible: Leah Horton, Chief Financial Officer

Attachments: Attachment

☒ Action Needed ☐ Future Action ☐ Information ☐ Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2025-2026 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

Fiscal Note:

General Operating revenues and expenditures reflect no change resulting in a deficit budget of \$2,500,000.

Food Service revenues and expenditures reflect no change resulting in a deficit budget of \$3,603,156.

Debt Service revenues and expenses reflect no change resulting in an excess budget of \$584,003.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

Memorandum

To: Dr. Donny Lee, Superintendent
From: Leah Horton, Chief Financial Officer
Date: July 13, 2026
Subject: June 2026 Budget Amendments/Revisions

General Operating Fund (199) Please approve the following inter-functional budget transfers:

<u>Campus/Dept.</u>	<u>Amount</u>	<u>From Function</u>	<u>To Function</u>
Balance by Function	\$57,000	34	21
Balance by Function	\$143,000	34	93

General Operating Fund (181/199/599): Please approve the following budget revisions to appropriate additional revenue and expenditures:

<u>Campus/Dept.</u>	<u>Account</u>	<u>Amount</u>
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Attached spreadsheet(s) reflect the impact to the budget.

**Wichita Falls Independent School District
General Operating Fund Budget
Jun-26**

	Original Operating Fund 199 June	Proposed Transfers & Revisions Increase/ (Decrease)	Amended Operating Fund 199 June
Revenues:			
5700 - Local Revenues	\$ 41,582,000		\$ 41,582,000
5800 - State Program Revenues	95,376,230	-	95,376,230
5900 - Federal Program Revenues	1,981,879		1,981,879
Total Revenues	\$ 138,940,109	\$ -	\$ 138,940,109
Expenditures			
11 - Instruction	\$ 77,194,330	-	\$ 77,194,330
12 - Instructional Resources and Media Services	1,158,477	-	1,158,477
13 - Curriculum and Instructional Staff Development	689,897	-	689,897
21 - Instructional Leadership	1,730,489	57,000	1,787,489
23 - School Leadership	6,595,332	-	6,595,332
31 - Guidance, Counseling and Evaluation Services	4,337,915	-	4,337,915
32 - Social Work Services	329,147	-	329,147
33 - Health Services	1,956,776	-	1,956,776
34 - Student Transportation	8,100,760	(200,000)	7,900,760
35 - Food Service	30,000	-	30,000
36 - Cocurricular/Extracurricular Activities	3,346,065	-	3,346,065
41 - General Administration	4,020,638	-	4,020,638
51 - Plant Maintenance and Operations	19,785,067	-	19,785,067
52 - Security and Monitoring Services	1,971,000	-	1,971,000
53 - Data Processing Services	4,511,447	-	4,511,447
61 - Community Services	16,675	-	16,675
71 - Debt Service	1,101,600	-	1,101,600
81 - Facilities Acquisition and Construction	15,135,598	-	15,135,598
93 - Payments to Fiscal Agent	133,000	143,000	276,000
95 - Payments to JJAEP	40,000	-	40,000
99 - Other Intergovernmental Charges	763,152	-	763,152
Total Expenditures	\$ 152,947,363	\$ -	\$ 152,947,363
Other Financing Sources (Uses)			
Sale of Real & Personal Property	\$ 1,210,000	\$ -	\$ 1,210,000
Transfer in from Food Service Fund	472,255	-	\$ 472,255
Maintenance Tax Note Series 2025	10,000,000	-	\$ 10,000,000
Transfer to Capital Projects for Stadium Maintenance	(75,000)	-	\$ (75,000)
Transfer to Capital Projects for Athletics	(50,000)	-	\$ (50,000)
Transfer to Capital Projects for Fine Arts	(50,000)	-	(50,000)
	-	-	-
Excess (Deficiency) of Revenues Over Expenditures	\$ (2,500,000)	\$ -	\$ (2,500,000)

**Wichita Falls Independent School District
Food Service Budget
Jun-26**

	Original Child Nutrition Funds 240 & 242 June	Increase/ (Decrease)	Amended Child Nutrition Funds 240 & 242 June
Revenues:			
Local Revenues	\$ 1,510,864	\$ -	\$ 1,510,864
State Program Revenues	32,212	-	32,212
Federal Program Revenues	7,653,814	-	7,653,814
Total Revenues	\$ 9,196,890	\$ -	\$ 9,196,890
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services	\$ 12,327,791		\$ 12,327,791
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Other Intergovernmental Charges			
Total Expenditures	\$ 12,327,791	\$ -	\$ 12,327,791
Other Financing Sources (Uses)			
Operating Transfers In			
Operating Transfers Out to General Operating Fund	\$ (472,255)	\$ -	\$ (472,255)
Excess (Deficiency) of Revenues Over Expenditures	\$ (3,603,156)	\$ -	\$ (3,603,156)

**Wichita Falls Independent School District
Debt Service Budget
June 2026**

	Original Debt Service Fund 599 June	Increase/ (Decrease)	Amended Debt Service Fund 599 June
Revenues:			
Local Revenues	\$ 22,155,000	\$ -	\$ 22,155,000
State Program Revenues	0	-	0
Federal Program Revenues			
Total Revenues	<u>\$ 22,155,000</u>	<u>\$ -</u>	<u>\$ 22,155,000</u>
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services			
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Debt Service	\$ 21,570,997		\$ 21,570,997
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Total Expenditures	<u>\$ 21,570,997</u>	<u>\$ -</u>	<u>\$ 21,570,997</u>
Other Financing Sources (Uses)			
Sale of Bonds			
Excess (Deficiency) of Revenues Over Expenditures	<u>\$ 584,003</u>	<u>\$ -</u>	<u>\$ 584,003</u>

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item:	Interlocal Government Agreement, City of Wichita Falls - Crossing Guards		
Administrator Responsible:	Anthony Smith, Chief of Police		
Attachments:	Board Resolution for City of Wichita Falls Interlocal Participation Agreement		
☒ Action Needed	☐ Future Action	☐ Presentation	☐ Report

Administrative Recommendation:

That the Board of Trustees hereby enter into an Interlocal Agreement (ILA) with the City of Wichita Falls regarding the shared administration, funding, and operation of the School Crossing Guard Program for five years beginning with the 2026-2027 School Year. This agreement ensures the continued safety of students walking to and from campus locations by clearly defining the roles, training requirements, and cost-sharing measures between the District and the City. The District will administer the program. as submitted by Anthony Smith, Chief of Police, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The City of Wichita Falls has traditionally handled this responsibility with some funding provided by the District. The City has asked the District to take the responsibility and a cost sharing agreement has been negotiated. Under the specific terms of this renewed Interlocal Agreement (ILA):

- **Administration:** The District will handle all operational responsibilities, including the hiring, background checks, training, and day-to-day scheduling of the crossing guards.
- **Cost Sharing:** The City of Wichita Falls will reimburse the District for **50% of the total program costs annually.**
- **Termination Liability:** In the event the agreement is terminated, the City will re-assume responsibility for this civic function.

Fiscal Note:

This expenditure has an estimated baseline cost of \$192,660.00 annually. This District has budgeted \$60,000.00 towards this expenditure in the approved 2026-2027 budget. The City will be covering 50% of the expenditure. The remainder of the expenditure will be funded through Fund Balance.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
RESOLUTION NO. _____**



WHEREAS, the Board of Trustees of the Wichita Falls Independent School District is authorized under Texas law and District policy to govern and oversee the management of the public schools of the District; and

WHEREAS, the Board recognizes its responsibility to provide a safe environment for students, including the safe passage of students to and from school campuses; and

WHEREAS, the City of Wichita Falls has the ability to provide crossing guard services to assist in maintaining safe school zones; and

WHEREAS, Chapter 791 of the Texas Government Code, the Interlocal Cooperation Act, authorizes governmental entities to enter into interlocal agreements to perform governmental functions and services; and

WHEREAS, under the proposed interlocal agreement, the District will oversee and manage the crossing guard program, including supervision, assignment, and coordination of crossing guards, in cooperation with the City;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Wichita Falls Independent School District hereby approves the Interlocal Agreement between the District and the City of Wichita Falls for crossing guard services, as presented; and

BE IT FURTHER RESOLVED that, pursuant to Board Policy BE (LOCAL), the Board hereby authorizes the Superintendent, or designee, to negotiate final terms, execute the agreement, and take all actions necessary to implement and administer the agreement, including oversight and management of the crossing guard program, on behalf of the District; and

BE IT FURTHER RESOLVED that this approval is contingent upon the agreement meeting all applicable legal requirements under the Interlocal Cooperation Act and District policy; and

BE IT FURTHER RESOLVED that this resolution shall become effective immediately upon adoption.

PASSED AND APPROVED by the Board of Trustees of the Wichita Falls Independent School District on this ____ day of _____, 20__.

President, Board of Trustees

Secretary, Board of Trustees

INTERLOCAL AGREEMENT FOR THE MANAGEMENT AND FUNDING OF THE SCHOOL CROSSING GUARD PROGRAM

This Interlocal Agreement for the Management and Funding of the School Crossing Guard Program (“Agreement”) is entered into by and between the **CITY OF WICHITA FALLS, TEXAS** (“City”), a Texas home-rule municipal corporation, and the **WICHITA FALLS INDEPENDENT SCHOOL DISTRICT** (“District”), an independent school district and political subdivision of the State of Texas. The City and the District may be referred to individually as a “Party” and collectively as the “Parties.”

RECITALS

WHEREAS, the Interlocal Cooperation Act, Texas Government Code Chapter 791, authorizes local governments to contract with one another for the performance of governmental functions and services that each Party is authorized to perform individually; and

WHEREAS, the City and the District are local governments and political subdivisions of the State of Texas for purposes of the Interlocal Cooperation Act; and

WHEREAS, the provision of school crossing guard services for District-operated schools located within the City limits serves a public purpose and promotes the health, safety, and welfare of students, families, motorists, pedestrians, and the public; and

WHEREAS, the City has historically managed the school crossing guard program, and the Parties desire to establish a cooperative structure under which the District will manage the day-to-day hiring, training, scheduling, supervision, and compensation of crossing guards assigned to serve District-operated schools within the City limits; and

WHEREAS, the City will retain authority over City streets, public rights-of-way, traffic-control devices, school zones, school-zone signage, crosswalks, and related traffic-engineering and law-enforcement matters; and

WHEREAS, the Parties desire to share the allowable costs of the program equally, with the City reimbursing the District for fifty percent (50%) of allowable program expenses as provided in this Agreement; and

WHEREAS, this Agreement has been authorized by formal action of the City Council of the City of Wichita Falls and the Board of Trustees of the Wichita Falls Independent School District as required by Texas Government Code § 791.011;

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements contained herein, the City and the District agree as follows:

SECTION 1. PURPOSE, TERM, AND RENEGOTIATION

1.1 Purpose.

The purpose of this Agreement is to establish the terms under which the District will assume administrative and operational management of school crossing guards assigned to serve District-operated schools located within the City limits, and the framework by which the City will reimburse the District for fifty percent (50%) of the program’s allowable costs.

1.2 Scope of Program.

This Agreement applies only to school crossing guard services assigned to serve District-operated schools located within the City limits. This Agreement does not require the District to provide crossing guard services for private schools, charter schools not operated by the District, non-District facilities, general pedestrian crossings, special events, or any location not approved in accordance with this Agreement.

1.3 Term.

Notwithstanding any provision to the contrary, and pursuant to Texas Government Code § 791.011(i), this Agreement shall be for a term of five (5) years, commencing on August 1, 2026, and terminating on July 31, 2031 (“Term”), unless terminated earlier in accordance with this Agreement and subject to the annual appropriation of funds as provided herein.

1.4 Financial Renegotiation.

The Parties agree to formally re-evaluate and renegotiate the financial cost-sharing terms of this Agreement during Year Two (2), prior to the 2027–2028 school year, and Year Four (4), prior to the 2029–2030 school year. The purpose of this renegotiation is to review the continued equity and feasibility of the 50/50 cost-sharing structure based on historical expenditures, inflation, personnel adjustments, staffing needs, program changes, and other relevant factors.

If the Parties do not execute a written amendment following renegotiation, the then-existing financial terms shall remain in effect unless either Party terminates the Agreement as provided herein. If the Parties are unable to agree on revised financial terms within sixty (60) days after beginning renegotiation, either Party may terminate this Agreement effective at the end of the then-current school year by providing written notice to the other Party.

1.5 Validation of Costs.

To facilitate the renegotiation described in Section 1.4, annual reconciliation under Section 4.3, or any other reasonable review during the Term, the District shall make available to the City, within fourteen (14) business days after written request, records reasonably necessary to validate allowable program costs. Such records may include payroll ledger summaries, invoices, receipts, training costs, equipment costs, workers’ compensation cost documentation, and other records reasonably related to allowable expenses.

The District may redact or withhold confidential information as required or permitted by law, including confidential personnel information, student information, criminal history information, and information protected by state or federal law.

SECTION 2. DISTRICT RESPONSIBILITIES

2.1 Operation and Oversight.

The District shall assume responsibility for the hiring, training, equipping, scheduling, supervising, and compensating of school crossing guards assigned to serve District-operated schools located within the City limits, at locations designated or approved in accordance with this Agreement.

2.2 Employment Status and Personnel Administration.

Crossing guards shall be employees of the District unless the District determines, in consultation with its legal counsel, that a different lawful staffing arrangement is appropriate. The District shall be responsible for payroll, wage payment, required withholdings, unemployment obligations, workers’ compensation

coverage or lawful alternative coverage, and other employment-related obligations applicable to crossing guards.

Nothing in this Agreement requires the District to classify any worker as an independent contractor, and the District shall be solely responsible for determining and documenting the lawful classification of personnel used to perform the services under this Agreement.

2.3 Training.

The District shall ensure that each crossing guard who directs traffic in a school crossing zone successfully completes all training required by applicable law, including Texas Transportation Code § 600.004, before performing such duties.

Crossing guards shall not be treated as peace officers and shall not carry weapons while directing traffic in a school crossing zone.

2.4 Background Checks and Eligibility Screening.

Before assigning any crossing guard to perform services under this Agreement, the District shall complete all criminal history, fingerprinting, registry, pre-employment or pre-service affidavit, misconduct-screening, and eligibility-review requirements applicable under Texas Education Code Chapters 22 and 22A, Texas Government Code Chapter 411, and any applicable rules or guidance from the Texas Education Agency, the Texas Department of Public Safety, or other governmental authority with jurisdiction.

The District shall not assign any person to perform services under this Agreement who is legally ineligible to be employed by or provide services to an educational entity.

2.5 Equipment.

The District shall provide standard safety equipment reasonably necessary for crossing guards assigned under this Agreement, including high-visibility apparel, handheld stop signs, and other standard crossing guard equipment approved through the program budget or otherwise agreed upon by the Parties.

2.6 School Calendar and Operational Changes.

The District shall be responsible for adjusting crossing guard schedules to account for the District's instructional calendar, early release days, delayed starts, weather closures, emergency closures, summer school, and other District operational changes affecting the need for crossing guard services.

The District shall provide reasonable notice to the City of material schedule changes that may affect traffic patterns, public safety coordination, or City operations.

SECTION 3. CITY RESPONSIBILITIES AND RETAINED AUTHORITY

3.1 Cost Sharing.

3.1 Cost Sharing and Base Year Funding. The City agrees to fund and pay fifty percent (50%) of the actual allowable expenses incurred by the District to operate the crossing guard program under this Agreement. For Year One (1) of this Agreement (the 2026–2027 school year), the Parties agree that the total baseline payroll cost is established at **One Hundred Ninety-Two Thousand Six Hundred Sixty Dollars and Zero Cents (\$192,660.00)**, as calculated in Section 4.1. Accordingly, the City's initial 50% cost-share obligation for Year One is established at a **Base Funding Level of Ninety-Six Thousand**

Three Hundred Thirty Dollars and Zero Cents (\$96,330.00), subject to year-end reconciliation under Section 4.4.

“Allowable expenses” include the following costs directly attributable to the school crossing guard program under this Agreement:

1. crossing guard gross wages;
2. required employment taxes;
3. unemployment obligations;
4. workers’ compensation insurance premiums or lawful alternative coverage costs directly attributable to crossing guards;
5. legally required background checks, fingerprinting, registry checks, and eligibility screening;
6. legally required crossing guard training;
7. standard safety equipment, including handheld stop signs and high-visibility apparel;
8. uniforms or identifying apparel approved by the Parties;
9. other program costs approved in writing by both Parties.

Unless expressly approved in writing by both Parties, allowable expenses do not include general District overhead, indirect administrative costs, attorney’s fees, penalties, fines, damages, litigation expenses, or costs unrelated to the school crossing guard program covered by this Agreement.

3.3 Current Revenues.

Pursuant to Texas Government Code § 791.011(d)(3), the City certifies that all payments required under this Agreement shall be made strictly from current revenues available to the City.

3.4 Fair Compensation.

The Parties agree that the 50% cost-sharing mechanism constitutes fair and reasonable compensation for the governmental services rendered by the District under this Agreement.

3.5 City Retained Authority.

The City shall retain authority over City streets, public rights-of-way, traffic-control devices, school crossing zones, school-zone signage, crosswalks, speed zones, traffic engineering, traffic enforcement, and related municipal functions.

The District, in consultation with the Wichita Falls Police Department and any City traffic engineering, public works, or other personnel designated by the City, may recommend crossing guard locations and schedules. No crossing guard location within the public right-of-way shall be added, removed, or materially changed unless approved by both Parties in writing.

3.6 Funding Out Clause; Non-Appropriation.

This Agreement is subject to the continuous appropriation of funds by the City Council of the City of Wichita Falls and the Board of Trustees of the Wichita Falls Independent School District. Pursuant to Texas Government Code § 791.011(d)(3), all financial obligations of the Parties under this Agreement are payable solely from current revenues available for the then-current fiscal year.

If either governing body fails to appropriate sufficient funds for this program for any upcoming fiscal year, this Agreement shall terminate without penalty to either Party at the end of the then-current fiscal period for which funds were appropriated.

SECTION 4. BILLING, PAYMENT, AND RECONCILIATION

4.1 Year One Base Payroll Calculation. The Year One (2026–2027 school year) baseline payroll cost of **\$192,660.00** is determined by the following agreed-upon operational formula for required crossing guards:

- **Total Required Guards:** 19 guards (as listed in Exhibit A)
- **Fixed Hourly Wage:** \$15.00 per hour
- **Daily Shift Length:** 4.0 hours per instructional day
- **Total Operational Days:** 169 instructional days per school year

4.2 Annual Program Budget (Subsequent Years). Before the beginning of each subsequent school year (Years 2 through 5), the District shall prepare and provide to the City a proposed annual program budget identifying anticipated allowable expenses for the upcoming school year. This budget will modify the Year One baseline to account for any changes in required guards, operational days, personnel adjustments, or wage adjustments approved during renegotiation periods. The Parties shall confer in good faith regarding the proposed budget.

The annual program budget is intended for planning and invoicing purposes only and does not eliminate the requirement that the City's final cost share be based on actual allowable expenses incurred, subject to year-end reconciliation as provided in this Agreement.

4.3 Invoicing. The District shall submit an itemized invoice to the City on or after **October 1** of each school year during the Term.

- For Year One, the invoice shall be in the fixed amount of the City's 50% share (**\$96,330.00**).
- For subsequent years, the invoice may be based on the Parties' approved or reviewed annual program budget, projected allowable expenses, or historical allowable expenses, provided that the invoiced amount remains subject to year-end reconciliation under Section 4.4.

The District shall include supporting documentation sufficient to validate the invoiced amount, which may include payroll summaries, historical expenditure data, training cost documentation, equipment quotes, invoices, or other relevant records.

4.4 Annual Reconciliation and True-Up. Within ninety (90) days after the end of each school year, the District shall provide the City with a reconciliation of the amounts invoiced and paid against actual allowable expenses incurred for that school year.

- If the City paid less than fifty percent (50%) of actual allowable expenses, the District may invoice the City for the difference, subject to the City's appropriation of current revenues.
- If the City paid more than fifty percent (50%) of actual allowable expenses, the District shall credit the overpayment against the next invoice. If this Agreement has terminated and no future invoice will be issued, the District shall refund the overpayment to the City within sixty (60) days after completion of the reconciliation.

4.5 Payment Terms. The City shall remit payment to the District for the City's 50% share within thirty (30) days after receiving a proper, undisputed invoice.

If the City disputes any portion of an invoice, the City shall notify the District in writing within thirty (30) days after receipt of the invoice, identify the disputed amount, and state the basis for the dispute. The City shall timely pay any undisputed portion of the invoice. The Parties shall work in good faith to resolve any invoice dispute.

SECTION 5. TERMINATION AND POST-TERMINATION RESPONSIBILITIES

5.1 Termination for Convenience.

Either Party may terminate this Agreement at-will and without cause at the conclusion of any academic school year. To be effective, such termination must be provided in writing to the other Party at least ninety (90) days before the last instructional day of the then-current school year, thereby allowing both Parties sufficient time to make alternative arrangements.

5.2 Termination Following Renegotiation.

If the Parties are unable to agree on revised financial terms after renegotiation under Section 1.4, either Party may terminate this Agreement effective at the end of the then-current school year by providing written notice to the other Party.

5.3 Termination for Non-Appropriation.

This Agreement shall terminate in accordance with Section 3.6 if either governing body fails to appropriate sufficient funds for the program for an upcoming fiscal year.

5.4 Effect of Termination.

Upon termination of this Agreement for any reason, the District's obligation to hire, manage, supervise, schedule, equip, or compensate crossing guards under this Agreement shall cease as of the effective date of termination.

After termination, the City shall retain or resume any responsibility it has under applicable law for school crossing guard services within the City, subject to the City's lawful budgetary authority and appropriation of current revenues.

Termination shall not relieve either Party of payment, reconciliation, recordkeeping, or refund obligations that accrued before the effective date of termination, subject to applicable law and the current-revenue limitations set forth in this Agreement.

SECTION 6. LIABILITY, IMMUNITY, AND RELATIONSHIP OF THE PARTIES

6.1 No Indemnity.

The Parties do not agree to indemnify, defend, or hold harmless one another or any third party. To the extent permitted by the Texas Constitution and laws of the State of Texas, each Party shall be responsible only for the acts or omissions of its own officers, officials, employees, agents, contractors, or representatives, and only to the extent liability is imposed by law.

6.2 No Waiver of Immunity.

Nothing in this Agreement waives, limits, or impairs any sovereign, governmental, official, qualified, or other immunity, defense, or limitation of liability available to either Party or to either Party's officers, officials, employees, trustees, council members, agents, contractors, or representatives under Texas law.

6.3 No Joint Enterprise, Partnership, or Agency.

Nothing in this Agreement creates a joint venture, partnership, joint enterprise, employment relationship, or agency relationship between the Parties.

No crossing guard, employee, contractor, officer, official, agent, or representative of one Party shall be deemed to be an employee, contractor, officer, official, agent, or representative of the other Party.

6.4 No Third-Party Beneficiaries.

This Agreement is entered into solely for the benefit of the City and the District. Nothing in this Agreement creates any right, claim, cause of action, or third-party beneficiary status in favor of any person or entity not a Party to this Agreement.

6.5 Insurance and Risk Coverage.

Each Party shall be responsible for maintaining its own insurance, self-insurance, risk-pool coverage, or other lawful risk-financing arrangements for its respective operations, personnel, property, and liabilities under this Agreement.

SECTION 7. RECORDS, PUBLIC INFORMATION, AND AUDIT

7.1 Records Retention.

Each Party shall maintain records related to this Agreement in accordance with applicable records retention laws and the Party's records retention schedules.

7.2 Public Information.

Each Party shall comply with the Texas Public Information Act and other applicable public-information laws. Nothing in this Agreement requires either Party to disclose information that is confidential by law or excepted from disclosure.

7.3 Audit and Review.

The City may review records reasonably necessary to verify allowable expenses and compliance with this Agreement. Any such review shall occur at a mutually agreeable time and in a manner that does not unreasonably interfere with District operations.

The District may redact or withhold confidential information as required or permitted by law.

SECTION 8. LOCATION APPROVAL AND PROGRAM EXHIBIT

8.1 Approved Locations.

The Parties shall maintain a list of approved crossing guard locations, schools served, schedules, and staffing levels in **Exhibit A**, attached to and incorporated into this Agreement.

8.2 Administrative Updates.

The Parties may update Exhibit A by written administrative approval of the City Manager or designee and the District Superintendent or designee, provided that the update does not materially increase the annual program cost or materially alter the obligations of either Party.

Any update that materially increases the annual program cost or materially alters the obligations of either Party must be approved by written amendment in accordance with Section 9.1.

SECTION 9. MISCELLANEOUS PROVISIONS

9.1 Amendment.

This Agreement may only be amended by a written instrument approved by formal action of the City Council of the City of Wichita Falls and the Board of Trustees of the Wichita Falls Independent School District, except for administrative updates to Exhibit A permitted under Section 8.2.

9.2 Notices.

All notices required or permitted under this Agreement shall be in writing and delivered by personal delivery, certified mail, return receipt requested, nationally recognized overnight courier, or email with confirmation of receipt, to the following addresses:

If to City:

City of Wichita Falls, Texas

Attn: City Manager

P.O. Box 1431

Wichita Falls, Texas 76307

Email: _____

If to District:

Wichita Falls Independent School District

Attn: Risk & Contract Management

P.O. Box _97533_

Wichita Falls, Texas 76307-7533

Email: risk@wfsd.net

Either Party may change its notice address by providing written notice to the other Party.

9.3 Dispute Resolution.

The Parties shall attempt in good faith to resolve disputes arising under this Agreement through discussions between appropriate administrative representatives of the City and the District before initiating litigation.

Nothing in this section waives any immunity, defense, jurisdictional requirement, or legal requirement applicable to either Party.

9.4 Governing Law and Venue.

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

Mandatory venue for any lawsuit arising out of or related to this Agreement shall lie in a court of competent jurisdiction in Wichita County, Texas.

9.5 Severability.

If any provision of this Agreement is held to be invalid, illegal, or unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect to the extent possible.

9.6 Entire Agreement.

This Agreement, including any attached exhibits, constitutes the entire agreement between the Parties concerning the school crossing guard program and supersedes any prior oral or written understandings concerning the subject matter of this Agreement.

9.7 Assignment.

Neither Party may assign, transfer, or delegate its rights or obligations under this Agreement without the prior written consent of the other Party, except that the District may use lawful staffing, payroll, insurance, training, or administrative service arrangements to perform its obligations, provided that the District remains responsible for compliance with this Agreement.

9.8 Counterparts.

This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, and all of which together shall constitute one instrument.

9.9 Authority to Sign.

Each person signing this Agreement on behalf of a Party represents that the person has been authorized to execute this Agreement on behalf of that Party.

SIGNATURES

IN WITNESS WHEREOF, the Parties have executed this Agreement on the dates indicated below.

CITY OF WICHITA FALLS, TEXAS

By: _____

Name: _____

Title: _____

Date: _____

Authorized by City Council action on: _____

ATTEST:

By: _____

City Secretary

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

Authorized by Board of Trustees action on: _____

ATTEST:

By: _____

Secretary, Board of Trustees

EXHIBIT A

APPROVED SCHOOL CROSSING GUARD LOCATIONS AND SCHEDULES

The Parties shall maintain the approved school crossing guard locations and schedules for the applicable school year in this Exhibit A.

District School Served	Approved Crossing Location	Morning Schedule	Afternoon Schedule	Number of Guards	City Approval Date	District Approval Date
Wichita Falls – Booker T	Harding & Otis Polk	7:00-9:00	3:00-5:00	1		
Wichita Falls - Burgess	Maurine & Ridgeway	7:00-9:00	3:00-5:00	1		
Wichita Falls - Crockett	Avenue I & Garfield	7:00-9:00	3:00-5:00	1		
Wichita Falls – Cunningham	Phillips In Front of Old campus Entrance	7:00-9:00	3:00-5:00	1		
Wichita Falls – Fowler	Cypress & Ridgecrest	7:00-9:00	3:00-5:00	1		
Wichita Falls - Franklin	Harrison & Speedway	7:00-9:00	3:00-5:00	1		
Wichita Falls - Franklin	Speedway & Cooke	7:00-9:00	3:00-5:00	1		
Wichita Falls – Hirschi	Borton & Hirschi	6:00-8:00	3:00-5:00	1		
Wichita Falls - McNiel	Barnett & Langford	7:00-9:00	3:00-5:00	1		
Wichita Falls - McNiel	Barnett in Front of Main Campus Entrance	7:00-9:00	3:00-5:00	1		
Wichita Falls - Milam	Rhea & Stearns	7:00-9:00	3:00-5:00	1		
Wichita Falls - Rider	Cypress & Lindale	6:30-8:30	2:30-4:30	1		
Wichita Falls – Scotland Park	Stratford & 5th	7:00-9:00	3:00-5:00	1		
Wichita Falls – Southern Hills	Armory & Midwestern	7:00-9:00	3:00-5:00	1		

Wichita Falls – Southern Hills	Armory & Midwestern	7:00-9:00	3:00-5:00	1
Wichita Falls - West	Lake Wellington & Rugby	7:00-9:00	3:00-5:00	1
Wichita Falls - Zundy	Avenue H & Polk	7:00-9:00	3:00-5:00	1
Wichita Falls - Zundy	Avenue G & Polk	7:00-9:00	3:00-5:00	1

Administrative updates to this Exhibit may be made in accordance with Section 8.2 of the Agreement.

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item:	Adoption of 2026-2027 Student Code of Conduct
Administrator Responsible:	Jayne Carr, Director of Student Services
Attachments:	Student Code of Conduct
☒ Action Needed	☐ Future Action ☐ Presentation ☐ Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees adopt the 2026-2027 Student Code of Conduct as submitted by Jayme Carr, Director of Student Services and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Annual update of the Student Code of Conduct as approved by the District Advisory Committee.

Fiscal Note:

None

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item:	TASB Recommended Annual Review of Key Policies – 1 st Reading		
Administrator Responsible:	Jayme Carr, Director of Student Services		
Attachments:	Annotated policies for review		
☐ Action Needed	☒ Future Action	☐ Presentation	☐ Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees review the (LOCAL) policies that were recommended by TASB Policy Services for consideration and according to the Annual Review of Key Policies: 2026-27 School Year submitted by Jayme Carr, Director of Student Services, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Changes in law, districts practice, staffing or other factors can require changes in district policy. The Policy Alert Annual Review of Key Policies: 2026-27 School Year resulted in minimal recommendations to (LOCAL) policies. These policies are for review currently.

LOCAL policies recommended from TASB Annual Review of Key Policies: 2026-27 School Year to be revised are:

FDB (LOCAL)
EIC (LOCAL)

ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

FDB
(LOCAL)

A student shall be assigned to a school in the attendance area in which he or she resides.

Class Changes

The campus principal shall be authorized to investigate and approve the transfer of a student from one classroom to another on that campus.

Transfers Between Schools

The District Transfer Committee shall be authorized to investigate and approve transfers between schools. A student's intradistrict transfer request shall be evaluated on a case-by-case basis and in accordance with administrative regulations. Guidelines can be found in FDB(REGULATION).

Note: For the transfer of a student who is the victim of bullying or who engaged in bullying, see FDB(LEGAL). For the transfer of a student who attends a persistently dangerous school, becomes a victim of a violent criminal offense, or becomes a victim of sexual assault see FDE.

Please refer to FDB Regulation for updates on:

- Updated dates regarding transfer window dates
- Where Centralized Programs are located
- Explanation of secondary versus high school transfers for the graduating classes of 2029, 2030, 2031
- Special circumstances for transfers related to the closure and consolidation of campuses.

**All Students
Currently Enrolled
on a Transfer**

The transfer request must be submitted during the general transfer window in January each year.

A granted transfer is a privilege. An approved transfer to a specific elementary school does not guarantee approval to a secondary school. Elementary transfers take place during kindergarten-grade 4. Secondary transfers take place during fifth grade. The first opportunity to apply for a secondary transfer occurs during January of a student's fifth grade year. Once a student enters sixth grade secondary transfers are not allowed. Transfers in accordance with state law, Board policy, and for the International Baccalaureate (IB) Program at Legacy High School will still be reviewed by the Transfer Committee. Any intradistrict secondary transfer made after the eighth grade will result in a one-year loss of varsity eligibility. This applies to employees, military families, and peace officers. IB transfers will follow guidelines published in the University Interscholastic League Constitution and Contest Rules.

ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

FDB
(LOCAL)

Renewal

All transfers are granted for the grade span at the campus. An approved transfer to an elementary school does not guarantee approval to a particular secondary school.

Starting with the class of 2032 High School transfers are no longer allowed. WFISD requires students to apply for a secondary transfer which places a student in a middle school feeder system where they will remain through graduation. Any subsequent transfer or return to home campus will result in loss of athletic eligibility for all transfer students including military, district employees, and IB transfers.

District Transfer Committee

Beginning January 1, 2023, all student transfers will be reviewed, approved, or denied by the District Transfer Committee made up of seven members:

- Superintendent or designee(s)
- Elementary School Campus Administrator
- Middle School Campus Administrator
- High School Campus Administrator
- ~~Director of Elementary Curriculum~~
- ~~Director of Secondary Curriculum~~
- ~~Executive Director of School Administration~~
- **Director of Student Services**
- **Director of Student Assignment**

Transfer Procedures

[Transfer request forms](#)¹ are available on the District's website during the transfer window.

Elementary transfers apply to students entering kindergarten-grade 5. All transfers must meet academic, attendance, and discipline requirements established in FDB(LOCAL).

Secondary transfers apply to students entering sixth grade. Once a student is established at a middle school they remain in their feeder pattern. Any approved subsequent transfer will result in a loss of varsity eligibility in UIL activities including athletics and fine arts.

Transfers open annually in the month of January. The Transfer Committee will review all applications and notify families of the decision.

ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

FDB
(LOCAL)

Transfers will not be approved for transportation, convenience to parental employment, friendship groups, sports teams, or any other school established organization.

If the transfer is approved, it is the responsibility of family to provide all required proof of residence to the campus the student is approved to attend. Failure to provide the required documents will result in the approved transfer being revoked by the campus principal.

Proof of residence for intradistrict transfers requires a two-step verification process.

- Step 1: A current lease agreement, recent property tax statement, or mortgage statement proving residence in Wichita Falls ISD.
- Step 2: Provide two of the following documents with addresses matching the statement in step 1:
 - Utility bill (gas, electric, water)
 - Driver's license or government-issued identification
 - Voter registration certificate

The principal or designee can request at any time for a family to update or provide additional proof of residence.

Employee Student Transfers

Any District employee's students will be considered for a student transfer. As a benefit of employment, employee student transfers will be considered.

WFISD employees are required to use the transfer period for all requests. New employees or employees changing campus assignments have 30 days to request a transfer for their student.

Employee transfer requests outside of the transfer period will be reviewed as an administrative transfer. Employee transfers must meet all grade, attendance, and behavioral requirements included in FDB(LOCAL).

Extenuating Circumstances Transfers

An extenuating circumstances transfer may be considered by the District Transfer Committee.

Administrative Transfers

An administrative transfer to another appropriate school setting may be made at any time when it is in the best interest of the student. An example of an administrative transfer could be documented bullying. All University Interscholastic League (UIL) eligibility rules apply to an administrative transfer.

ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

FDB
(LOCAL)

Level I Appeal

A written petition submitted by the parent will be considered within 15 days of the committee decision. Parents are asked to provide a written petition to the assistant superintendent stating the extenuating circumstances that they wish to be considered in requesting a change in assignment. The written petition may be submitted in any format. The request should include the student's current assigned campus, the student's assigned campus for the following school year, the requested campus, the name of the student and parent, current home address, phone number, and email address. The request may also include any documentation that would support the request for a change in campus assignment.

The written petition and supporting documentation must be submitted in person to the assistant superintendent at 1104 Broad St., Wichita Falls, TX 76301.

The Level I Appeal decision will be issued on or before the end of the fifth (5th) business day following the receipt of the written petition.

If a parent is not satisfied with the decision of the Level I Appeal, the parent may file a Level II Appeal to the WFISD Board of Trustees.

Level II Appeal

A written request for an appeal to the Board must be filed with the office of the Superintendent no later than the fifth (5th) business day following the parent's receipt of the Level I Appeal decision. The written request for appeal to the Board may be submitted in any format, including email directed to the Superintendent's secretary or by filing a hard copy of the same with the Office of Student Assignment, at 1104 Broad St., Wichita Falls, TX 76301.

The appeal will be considered by the WFISD Board of Trustees. The Board will consider each written petition and evidence submitted in support of the same, as well as the findings of the Level I Appeal. The Board's review will be limited to the information considered on the Level I Appeal. Any action on the appeal will be taken in open session.

Note: Appeals under FDB(LOCAL) follow an expedited timeline.

**Specialized District
Program Placements**

Specialized Program Campuses are updated each year in FDB(REGULATION).

ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

FDB
(LOCAL)

Services Provided
at **All Grade Levels**
~~Both High Schools~~

All other special education and related services are offered to eligible students according to their individualized education programs (IEPs). Students whose IEPs specify services through the ~~Functional Program~~, Bridging Academics & Character (BAC), Social Skills, Academic Study **Skills**, Speech, and related services including Occupational Therapy, Physical Therapy, and other services determined by the admission, review, and dismissal (ARD) committee, are provided these services at both all schools.

The Functional Program is offered at Fowler & Franklin Elementaries and at all secondary schools.

Siblings of District Centralized Programs students must meet criteria established in FDB(LOCAL) and will be reviewed as an administrative transfer. School capacity and all other transfer requirements will be considered prior to approval.

- Early Childhood Programs placement by the Coordinator of Early Childhood
- Early Childhood Special Education (ECSE) at Brook Village Early Learning, ~~Farris Early Learning~~ **Haynes**, and Cunningham Elementary
- Prekindergarten at ~~Booker T. Washington Elementary~~, Brook Village Early Learning, Burgess Elementary, Cunningham Elementary, Fain Elementary, Fowler Elementary, ~~Jefferson Elementary~~, **McNiell Elementary**, Milam Elementary, Scotland Park Elementary, ~~Southern Hills Elementary~~, Sheppard Elementary
- Head Start at Haynes Early Learning or Brook Village Early Learning

**International
Baccalaureate
Transfer**

International Baccalaureate (IB) at Legacy High School must be approved by the District's IB Coordinator and the Superintendent's designee. IB students must enroll in the required honors courses in grades 9-10 and IB courses in grades 11-12. Failure will result in removal from the IB program and being sent to home campus.

Considerations

The following factors will be considered before approving transfers:

- Available space
- Teacher allocation
- Balanced enrollment
- Student behavior and discipline record
- Attendance

ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

FDB
(LOCAL)

- Tardies

Other factors may include but are not limited to:

- Individual needs of the student and reason for transfer;
- Legal requirements affecting student transfer requests;
- Effect the transfer will have on the home school and receiving school;
- Special course request;
- Medical reason(s) with physician's statement explaining the specific medical need (must accompany the transfer request form);
- Desire to keep families together (when similar age siblings are currently attending different schools) when space is available; and
- Other factors the administration deems relevant to the request.

If a school reaches capacity, transfer requests may be denied.

Transportation

WFISD does not provide transportation for transfer students unless otherwise required by law or specified District specialized programs. Parents whose transfer requests are approved will be responsible for providing transportation to and from the campus.

Revocation

Transfers are considered a privilege. These transfers may be revoked by the receiving principal with the approval of the Superintendent or designee for any of the following reasons:

- Student becomes a disruption to school operations;
- Student becomes a detriment to the learning of other students;
- Student has persistent disciplinary or attendance problems;
- Lack of parental cooperation and support. Documentation of these events must be shared with the Director of Student Services for verification prior to revocation;
- Changes in the facility and/or instructional capacity at the campus;
- Falsification of residence, transfer, or enrollment documents;
or
- Other relevant factors as determined by the building principal.

ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

FDB
(LOCAL)

Once a transfer is revoked, the student must return to his or her home school. Except when deemed necessary by the Superintendent or designee, no further transfer request will be granted for this student.

**Change of
Residence**

A student who moves within WFISD but outside his or her original attendance area and wishes to remain at the campus of origin for the remainder of the school year may do so with principal approval. However, to stay at the campus for subsequent years will require a submitted transfer request and approval by the District Transfer Committee. The same criteria will be used as stated previously.

Honors

High school students transferring their senior year only cannot be considered for valedictorian or salutatorian. A student must have been enrolled in the same high school in the District at the end of his or her junior year and for his or her entire senior year immediately preceding graduation to be considered. [See Extenuating Circumstances above]

**Athletic and
Extracurricular
Participation**

A student may not transfer for the purpose of participation in extracurricular activities.

To maintain UIL varsity eligibility a student must transfer at the first opportunity. This is the transfer period during January of fifth grade. Any subsequent intradistrict transfer after the first opportunity will result in the loss of UIL varsity eligibility for one calendar year. This applies to Military, Peace Officers and WFISD Employees as well.

Athletics

Transfer students are subject to all University Interscholastic League (UIL) eligibility requirements. All transfer students who wish to participate in varsity competition must complete the UIL Previous Athletic Participation Form. All Previous Athletic Participation forms will be reviewed by the UIL District Executive Committee (DEC). Varsity eligibility or length of ineligibility will be determined by the DEC.

All student athletes are subject to a minimum of two home visits per year conducted by members of the coaching staff. All findings will be shared with the Director of Athletics and any possible UIL violations or falsifying of addresses will be reported to the Director of Student Assignment and the District Executive Committee for UIL.

**Academic
Performing Arts
Programs**

To be eligible for other extracurricular activities, transfer students must be enrolled and attending the transfer school 15 calendar days prior to the application deadline for tryouts or election.

**Falsifying
Addresses**

Student or families who falsify their address to attend another school or seek a transfer with false information will be removed

ADMISSIONS
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from the campus of attendance and return to their assigned attendance zone.

If it is discovered a student is attending a school under false information the campus principal and their designee will give the family 10 business days to update their address and provide an accurate proof of residence according to FDB(LOCAL) prior to moving the student back to their home campus.

Falsifying information is a violation of the Texas Penal Code and Texas Education Code.

- Texas Penal Code: Section 37.10 — Tampering with Government Records: Class A Misdemeanor punishable by up to one year in jail, a fine of up to \$4,000, or both jail time and a fine.
- Texas Education Code: Section 25.001(h) — In addition to the penalty provided by Section 37.10, Texas Penal Code, a person who knowingly falsifies information on a form required for enrollment of a student in a school district is liable to the district if the student is not eligible for enrollment but is enrolled on the basis of the false information. The person is liable for the period during which the ineligible student is enrolled, for the greater of: (1) The maximum tuition fee the district may charge under Section 25.038 of this code; or (2) The amount the district has budgeted for each student as maintenance and operating expenses.

¹ District's Transfer Request Forms:

<https://www.wfisd.net/departments/student-services/student-transfers>

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

**Consistent
Application for
Graduating Class**

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

**Students Who
Entered High School
in August 2017 and
After**

The following provisions shall apply to students who entered high school in August 2017 and after.

Calculation

For every high school student, the District shall calculate a GPA based on the grades earned in every course taken as part of the student's high school graduation plan and as documented on the student's academic record. The GPA shall be used to determine an initial class rank.

For students who have a GPA of 4.0 or higher, their final class rank shall be determined by a class rank GPA, as described in this policy.

In the event that the class rank GPA produces a tie among students, a tie-breaker formula shall be used.

If a parent or guardian of a high school student submits a written request to the principal to have a student repeat any course in which the student was enrolled during the previous school year and for which the student has earned credit, the original assignment of grade and award of credit shall be retained on the student's transcript.

Exclusions

The calculation of initial class rank shall exclude credits earned outside the District on alternate grading systems that do not correlate to a 100-point scale, such as grades recorded only as pass/fail.

Repeated Courses

When a student repeats a course in which he or she received a failing grade, the original course attempts shall not be removed from the total number of courses when calculating the GPA. While in high school, if a student repeats a course for which credit has already been earned, the course shall not be taken for additional credit and shall not be awarded grade points. [See EI(REGULATION)] Repeating a course shall be considered an audit.

Weighted Grade
System

In accordance with this policy, the District shall categorize and weight courses as Modified, Regular, and Advanced, as defined below. Decisions on the level of courses taken by a student shall be made on a case-by-case basis and do not depend on any special programs in which a student is enrolled.

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
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Categories

Courses in each category shall be designated in the District's course guide.

"Modified course" shall be defined as a course with significantly reduced curriculum requirements or with a significantly reduced expectation of student mastery. With a Modified course, only a reduced portion of the designated Texas Essential Knowledge and Skills (TEKS) may be addressed, or the student may be held accountable for only a reduced portion of the TEKS covered in the class.

Any course required for graduation in the core academics or fine arts areas at any campus could be classified as a modified course.

"Regular course" shall be defined as a course that addresses all the content required by the TEKS. Regular courses shall include most traditional academic courses and electives. For purposes of this policy, any credits earned by examination or through a correspondence course shall be classified as a regular course and shall receive regular grade points.

"Advanced course" shall be defined as a course with requirements and expectations that exceed the content required by the TEKS. Advanced courses include those designated as AP, IBDP, dual credit, honors, or any course leading to the potential award of college credit.

Weighted Grade Points

The District shall convert semester grades to grade points and shall calculate a weighted GPA in accordance with the following table:

Grade	Advanced	Regular	Modified
Less than 70 (F)	0 points	0 points	0 points
70-71 (C-)	1.5 points	1 points	0 points
72-74 (C)	2 points	1 points	0 points
75-76 (C)	2.5 points	1.5 points	1 point
77-79 (C+)	3 points	2 points	1 point
80-84 (B-)	3.5 points	2.5 points	1.5 points
85-90 (B+)	4 points	3 points	2 points
90-94 (A-)	4.5 points	3.5 points	2.5 points
95-100 (A+)	5 points	4 points	3 points

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Changes in
Enrollment

When a student transfers grades for properly documented courses, the District shall assign weight to those grades based on the categories and grade weight system used by the District.

To the extent possible, courses completed at a previous high school shall be compared and matched to courses available at the student's new school. If an advanced course completed at a previous high school does not correspond to one offered at the new campus, then this course shall count for elective credit and shall be scored with regular grade points.

Grade Point
Average

The initial GPA shall be calculated for each student by dividing the total of all grade points earned by the total number of semester grades for which points were earned.

Seniors shall be ranked based on all prior semester grades through the fifth six-week grading period of the senior year. The average of the fourth and fifth six-week grades shall be used as the semester grade for this purpose. The principal's designee shall determine the initial class ranks based on this GPA. Another employee shall be appointed by the principal to check these ranks to determine which students have initial GPAs of 4.0 or above.

Class Rank GPA

For each student whose GPA exceeds 4.0, his or her final class rank shall be determined by the class rank GPA, which shall be determined using the following method.

The class rank GPA shall be the average of all the grade points earned in the following courses:

- English I, English II, English III, and English IV.
- Geometry, Algebra II, and two additional mathematics courses. [For a list of courses that count for the additional mathematics credits, see EIC(REGULATION).]
- Biology, Chemistry, and two additional science courses. [For a list of courses that count for the additional science credits, see EIC(REGULATION).]
- World Geography or World History, a U.S. History course, Government, Economics/**Personal Financial Literacy (students entering high school in Fall 2026)** and one additional social studies course. [For a list of courses that count for the additional social studies credit, see EIC(REGULATION).]
- Two levels of the same language other than English.
- One additional advanced course (two semesters).

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Therefore, the class rank GPA is determined based on a total of 38 semester grades (eight from English, eight from mathematics, eight from science, eight from social studies, four from languages other than English (LOTE), and two from the same additional advanced course.

If a student with an initial GPA of 4.0 or above does not complete any of the 38 semester grades listed in the description of the class rank GPA above, then a score of zero points shall be used for these semesters in the calculation of the class rank GPA.

In order to achieve a correct rank for those students with a GPA of 4.0 or above, at the end of the fifth six-week grading period of the senior year, but no later than the first week of May, the final class rank GPA shall be applied to all eligible students. A student with an initial GPA below 4.0 shall not be included in the calculation of the class rank GPA formula and shall have his or her GPA recalculated at the end of the last semester of his or her senior year.

**Local Graduation
Honors**

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank at the end of the fifth six-week grading period of the senior year. The average of the fourth and fifth six-week grades shall be used as the semester grade for this purpose.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

**Valedictorian and
Salutarian**

The valedictorian and salutarian shall be the eligible students with the highest and second-highest class rank GPA, respectively. To be eligible for such recognition, a student must have been enrolled in the same high school in the District at the end of his or her junior year and for his or her entire senior year immediately preceding graduation. A student graduating in less than eight semesters shall not be eligible for valedictorian or salutarian; however, if his or her class rank GPA qualifies, the student may be eligible to be recognized as an honor graduate.

The first Monday in May during the last grading period of each year shall be designated as the day for releasing information on the valedictorian and salutarian.

Breaking Ties

In the event that two or more students have an identical class rank GPA, the District shall apply the following "tie breaker" method when necessary to determine recognitions, such as valedictorian

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

or salutatorian, top 10 graduates, or the students who may qualify for automatic admission into state universities.

Through the spring of 2024, to break a tie in class rank between students shall be in accordance with the following:

- Identify any common advanced courses taken by the students at the same campus. (Common courses are not limited to those included in the class rank GPA)
- Total the semester grades for the common advanced courses. To break any tie, the student with the highest total shall be ranked the highest, and the student with the lowest total shall be ranked the lowest.

Beginning with the graduating class of 2025, to break a tie in class rank between students shall be in accordance with the following:

- For each student, total the numeric scores for the 38 semester grades that were used in the calculation of class rank GPA. The student with the highest total shall be ranked the highest, and the student with the lowest total shall be ranked the lowest.

When used to break a tie to determine the valedictorian, the student with the largest total shall be the valedictorian. The student with the second-highest total shall be the salutatorian.

If two students tie with the highest total, then a second tie-breaking procedure will be used. Specifically, District officials will employ the remaining of the two procedures described above (totaling grades from common courses or totaling the 38 semester grades used in class rank GPA).

If the highest-ranking students have identical scores after a second tie-breaker, covaldictorians shall be named, but no salutatorian shall be recognized at graduation ceremonies. In this case, District officials will develop a tertiary method to determine a "highest-ranking graduate" for the purpose of reporting to TEA.

Top 10 Percent

The final class rank GPA shall be used to determine the top 10 percent of students in each year's graduating class.

WICHITA FALLS ISD BOARD OF TRUSTEES
JULY 13, 2026

Agenda Item:	Monthly Personnel Report
Administrator Responsible:	Jennifer Spurgers, Director of Human Resources
Attachments:	No Attachment
_____Action Needed _____Future Action _____Presentation _____X Report	

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees reviews the employee resignations/retirements that have been submitted since the last work session board meeting. The resignations/retirements have been accepted in accordance with the requirements of Policy DFE (Local).

Letters of Retirement:

Professionals

Owens, DaLisa-Teacher Barwise, Last Day 5/21/26
Paris-Toulon, Alefia- Exec Director, Ed Center, Last Day 1/31/27
Wright, Melanie-Teacher, Rider, Last Day 5/21/26

Clerical/Auxiliary/Support

Letters of Resignation:

Professionals

Baker, Stacey-Teacher, Rider Middle School, Last Day 5/21/26
Ballard, Kathy-Teacher, Cunningham, Last Day 5/21/26
Garcia, Jarred-Teacher, Cunningham, Last Day 5/21/26
Hughes, Janet- Teacher, Southern Hills, Last Day 5/21/26
Jans-Stutz, Kim- Teacher, Legacy, Rescinded Acceptance
Moore, Grace-Librarian, Rider, Last Day 5/22/26
Moore, Joshua-Teacher/Coach, Rider, Last Day 5/21/26
Moore, Patrick-AP, Memorial, Last Day 6/12/26
Moseley, Setira-Teacher, Jefferson, Last Day 5/21/26
Perry, Rachel-Teacher, Franklin, Last Day 5/21/26
Robinson-Evans, Christopher-Teacher, Memorial, Last Day 5/21/26
Standish, Christina- Teacher, Crockett, Last Day 5/21/26
Walker, Tammy-Teacher, Memorial, Last Day 5/21/26
Westmorland, Kiesha-Teacher, Scotland Park, Last Day 5/21/26
Willis, Letitia-Principal, Early Learning, Last Day 6/12/26
Wood, Kaitlyn-Teacher, Legacy, Last Day 5/21/26

Clerical/Auxiliary/Support

Aleman, Nayeli-Aide I, Brooke Village, Last Day 5/21/26

Espinoza, Vanessa-Secretary, Brooke Village, Last Day 6/10/26
Gubernath, Heather-Aide II, Rider, Last Day 5/21/26
Villa, Marcela-Aide II, Memorial, Last Day 5/21/26
Warren, Amy-Secretary/Dispatcher, WFISD PD, Last Day 6/30/26

*Certification issues

**Third Future

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item:	Applicant Pool
Administrator Responsible:	Jennifer Spurgers, Director of Human Resources
Attachments:	Applicant Pool
<u> X </u> Action Needed <u> </u> Future Action <u> </u> Presentation <u> </u> Report	

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Jennifer Spurgers, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
July 13, 2026

CERTIFIED APPLICANT POOL

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
Ray, Lori	Core Subjects Grades EC-6	Midwestern State University Bachelor's	8	Teacher Burgess Elementary Replacing Heather James	WFISD
Talbott, Margarita	ELAR Grades 4-8 ELAR Grades 8-12 ESL Supplemental Grades 4-12	Texas A & M International University at Laredo Bachelor's	20	Teacher Memorial High School Replacing Lana Broussard	United ISD
Grubbs, Dallas	Core Subjects w/STR Grade EC-6	Stephen F. Austin University Bachelor's and Masters	5	Teacher Sheppard Elementary Replacing Saylor Kirk	Burkburnett ISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

*Prince, Rhonda	Special Education Specialist Grades EC-12	Grambling University Bachelor's University of the Virgin Islands Masters	0	Teacher Zundy Elementary Replacing Albert Yancey (placement)	WFISD (Substitute)
*Titre, Zanisha	Special Education Specialist Grades EC-12	Midwestern State University Bachelor's & Masters	0	Teacher Zundy Elementary Replacing Andrea Edwards (movement)	WFISD (Substitute)
Blount, Rusti	Special Education Principal Grades EC-12	Wayland Baptist University Bachelor's & Masters	17	Principal Franklin Elementary Replacing Ashley Murdock	Vernon ISD
Long, Codi	Math Grades 4-8 Tech Apps Grades EC-12 Business & Finance Marketing Grades 6-12	Oklahoma State University Bachelor's	2	Teacher Roder Middle School Replacing Jennifer Flores (Position change)	Owasso OK Public Schools

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

*House, Carlos	Social Studies Grades 4-8	Wayland Baptist University Bachelor's	0	Teacher/Coach Rider Middle School Replacing Jeff Moore (movement)	N/A
Soto, Angelina	ELAR Grades 7-12 Art Special Education Grades EC-12	Midwestern State University Bachelor's	0	Teacher Rider Middle School Replacing Taylor Knolle	WFISD (Substitute)
Roberts, Charles "Ward"	Secondary English Secondary Mathematics Grades 6-12	Midwestern State University Bachelor's & Masters	31	Director Advanced Academics and Virtual Learning New Position	WFISD (Tutor)
Halverson, Emily	Core Subjects w/STR ESL Supp Grades EC-6 Principal Grades EC-12	University of Texas at Tyler Bachelor's & Masters	9	Teacher McNiel Elementary Replacing Setira Moseley	WFISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

Farnsworth, Dr. Cara	Math Grades 8-12 Social Studies Grades 4-8 Business Education Grades 6-12 Principal Superintendent Grades EC-12	Midwestern State University Bachelor's & Masters University of North Texas Doctorate	18	Teacher Legacy High School Replacing Jessica Tisdale	Henrietta ISD
Grimes, Allen	Math Grades 4-8 & 6-12 Physical Education EC-12	Tarleton State University Bachelor's	28	Teacher/Coach Legacy High School Replacing Lisa Aranda (teaching) Hunter Brandon (coaching)	Burkburnett ISD
*Tenorio, Harlee	Core Subjects w/STR Grades EC-6	Capella University Bachelor's	0	Teacher Cunningham Elementary Replacing Kathy Ballard	WFISD (substitute)
**Moya, Samantha	Early Childhood PK-3	Towson University Bachelor's	3	Teacher Scotland Park Elementary Replacing Keisha Westmorland	Hartford County Public Schools (Maryland)

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

**Carroll, Brid	Core Subjects w/STR Grades EC-6 Special Education Specialist Grades EC-12	College of Saint Rose, NY Bachelor's	3	Teacher Cunningham Elementary Replacing Shenerica Nabors	Anne Arundel County Public Schools (Maryland)
Austin, Kayesha	Core Subjects ESL Supplemental Grades EC-6	Western Governors University Bachelor's	10	Teacher McNiel Elementary Replacing Lindsey Kingcade	Electra ISD
***Bowman, Stephanie	Math Grades 4-8 ***Math Grades 7-12	Schreiner University Bachelor's	6	Teacher Memorial High School Replacing Aaron Fraga	WFISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

WICHITA FALLS ISD BOARD OF TRUSTEES
JULY 13, 2026

Agenda Item:	Minutes		
Administrator Responsible:	Dr. Donny Lee, Superintendent of Schools		
Attachments:	Minutes of Board Training, June 3, 2026 Minutes of Public Hearing, June 15, 2026 Minutes of Regular Session, June 15, 2026		
☐ Action Needed	☒ Future Action	☐ Presentation	☐ Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a Board Training on June 3, 2026, a Public Hearing on June 15, 2026, and a Regular Meeting on June 15, 2026 as submitted by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL WORK SESSION, JUNE 3, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a Special Work Session on the above date. The meeting was called to order at 4:59 pm. by Ms. Susan Grisel, board vice-president.

Board members present: Ms. Susan Grisel, Ms Sandra Camp, Mr. Jim Johnson and Ms. Katherine McGregor. Mr. John Barnard attended via Google Meet. Board members absent: Ms Diann Scroggins and Mr. Mark Lukert. Ms. Grisel noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools

Others Present: Mr. Brian Bibb, Region 9 ESC

PUBLIC COMMENT:

None

RECESS:

Ms. Susan Grisel, board vice-president, recessed the work session to go into closed session at 5:01 pm.

CLOSED SESSION:

A. Lone Star Governance Training (Pursuant to Texas Government Code 551.074)

ADJOURNED:

With no items to be addressed in Open Session, Ms. Susan Grisel vice-president, adjourned the Special Work Session from Closed Session at 7:56 pm.

Vice- President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING JUNE 15, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a Public Hearing on the above date. The meeting was called to order at 5:30 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Katherine McGregor, Mr. Jim Johnson, and Ms Sandra Camp. Board Members absent: Ms Diann Scroggins, Ms. Susan Grisel and Mr. John Barnard. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Dr. Cody Blair, Executive Director of Secondary Schools, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms. Leah Horton, Chief Financial Officer, Ms. Jennifer Spurgers, Director of Human Resources, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant to the Director of HR, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms Ashley Thomas, Communications Officer, Ms Alefia Paris-Toulon, Executive Director of Special Programs, Mr. Curtis Shahan, Director of Technology, Ms. Trish Potts, Internal Auditor and Chief Anthony Smith, WFISD PD.

Others Present: Mr. Brian Bibb, of Region 9 Lone Star Governance Coach and KFDX Media

PROPOSED BUDGET AND PROPOSED TAX RATE FOR THE 2026-2027 FISCAL YEAR:

REPORT:

Ms. Leah Horton, Chief Financial Officer, presented the Wichita Falls ISD Board of Trustees and Public with the Proposed Budget and Proposed Tax Rate for the 2026-2027

PUBLIC COMMENT:

None

ADJOURNED:

Mr. Mark Lukert, board president, adjourned the Public Hearing at 5:55 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
EDUCATION CENTER BOARD ROOM
REGULAR SESSION MEETING JUNE 15, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a regular session meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Mr. Jim Johnson, Ms. Sandy Camp and Ms Katherine McGregor.
Board Members absent: Ms. Diann Scroggins, Ms Susan Grisel and Mr. John Barnard. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms. Leah Horton, Chief Financial Officer, Ms. Ashley Thomas, Communications Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant to the Director of HR, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms Jennifer Spurgers, Director of Human Resources, Dr. Cody Blair, Executive Director of Secondary Schools, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, Chief Anthony Smith, WFISD PD, Ms. Trish Potts, Internal Auditor and Mr. Curtis Shahan, Director of Technology.

Also present: Mr. Brian Bibb, Lone Star Texas Governance Coach and KFDX media.

INVOCATION:

Mr. Mark Lukert gave the invocation.

PRESENTATIONS:

None

PUBLIC COMMENT:

None

SUPERINTENDENT'S REPORT:

Dr. Donny Lee, Superintendent of Schools, gave a report on the following:

- Strategic Objective 1.2.6: Identify trends in absenteeism
 - Review of ADA by campus
 - Burgess is highest at 95.09%
 - Hirschi lowest at 88.5%
- End of Year ADA: 92.87%
- Strategic Objective 1.2: All students grow every year
 - Superintendent 26/27 campus visit schedule presented
 - LIFT: Leadership and Instructional Foundations for Texas
 - Grant funded 3-year program
 - Principal Academic Accountability
 - Expectations Process
 - District wide Walkthrough Form
 - District wide Checklist
 - D/F rated campuses went from 12 in 2023 to a projected 2 in 2026
 - Review of STAAR Accountability Ratings
 - Review of Superintendent Guardrails/Constraints
- Strategic Objective 3.1: Parent and Family Satisfaction and Engagement
 - Discussed Senate Bill 569: Virtual and Hybrid Education
- Strategic Objective 1.2: Safety and Well-being of Students
 - Crossing guards to be employees of WFISD instead of City of Wichita Falls
 - Funding supplemented from City of Wichita Falls ISD
- TASB Summer Leadership Institute

- June 17-20
- Board Room Renovation
 - New Dias, begins 6-16-26
 - New Chairs, completed
 - New Screens, completed
 - New Podium, completed
 - New Photos, to be determined
 - New Sound, completed
- Priority 4.2: (Stewardship)—Systematic, Long-Range Facility Planning
 - Zundy construction photos
 - McNiel photos

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF APRIL 30, 2026

Mr. Jim Johnson, seconded by Ms. Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the financial reports as of April 30, 2026.

Carried unanimously by a vote of 4 – 0

BUDGET AMENDMENTS FOR MAY 2026

Mr. Jim Johnson, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments for May 2026.

Carried unanimously by a vote of 4 – 0

ADOPTION OF BUDGET FOR THE 2026-2027 FISCAL YEAR FOR THE GENERAL FUND, FOOD SERVICE FUND AND DEBT SERVICE FUND

Ms. Katherine McGregor, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approve the 2026-2027 fiscal year budget for the General fund, Food Service fund and Debt Service fund.

Carried unanimously by a vote of 4 – 0

INVESTMENT POLICY, ANNUAL INVESTMENT REPORT, INVESTMENT BROKERS AND INVESTMENT OFFICER TRAINING PROVIDERS

Ms. Sandy Camp, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approve the Investment Policy, Investment Brokers and Investment Officer Training Providers.

Carried unanimously by a vote of 4 – 0

PURCHASE OF MAINTENANCE VEHICLES

Ms. Sandy Camp, seconded by Ms. Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of three (3) maintenance vehicles, totaling \$105,610 from Caldwell Chevrolet.

Carried unanimously by a vote of 4 – 0

PURCHASE OF CAFETERIA SERVING LINES

Ms. Katherine McGregor, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees award RFP 2526-24-S-27 Cafeteria Serving Line Equipment (with installation) for a total of \$571,157.90 to Ace Mart Restaurant Supply.

Carried unanimously by a vote of 4 – 0

PURCHASE OF REPLACING PLAYGROUND SURFACING

Ms. Katherine McGregor, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of replacing playground surfacing from GameTime (aka Cunningham Recreational) for a total amount of \$168,921.18.

Carried unanimously by a vote of 4 – 0

SCHOOL ADMINISTRATION

LIFT UPDATE

Dr Cody Blair, Executive Director of Secondary Schools, presented information about the LIFT Program and what has transpired since beginning the program earlier in the year.

COMMUNICATIONS

STAFF DEVELOPMENT WAIVER

Ms. Katherine McGregor, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of replacing playground surfacing from GameTime (aka Cunningham Recreational) for a total amount of \$168,921.18.

Carried unanimously by a vote of 4 – 0

DISTRICT OPERATIONS

INTERLOCAL GOVERNMENT AGREEMENT-UNIVERSITY OF TEXAS REGIONAL SECURITY OPERATIONS

Ms. Katherine McGregor, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees resolves to join the University of Texas Regional Security Operations Center (UT-RSOC), thereby becoming a member of the UT-RSOC at no charge to the district.

Carried unanimously by a vote of 4 – 0

HUMAN RESOURCES:

PERSONNEL REPORT

Ms. Jennifer Spurgers, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last Work Session board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

TEACHER APPLICANT POOL

Ms Katherine McGregor, seconded by Ms. Sandy Camp, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool and addendum.

Carried unanimously by a vote of 4 – 0

BOARD MATTERS:

MINUTES FROM MAY MEETINGS

Ms Katherine McGregor, seconded by Mr. Jim Johnson, moved that the Wichita Falls Independent School District Board of Trustees approve the May Meeting Minutes as submitted.

Carried unanimously by a vote of 4 – 0

SUPERINTENDENT GUARDRAILS/CONSTRAINTS

Item tabled until July Work Session

RECESS:

Mr. Mark Lukert, board president, recessed the work session to go into closed session at 7:12 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
2. Discussions Regarding the Deployment, or Specific Occasions for Implementation, of Security Personnel or Devices, or a Security Audit, to include Districtwide Intruder Detection Audit (Pursuant to Texas Government Code Section 551.076)
 - a. District Vulnerability Assessment Full Report
3. Discussions Regarding Student Transfer Petitions Under Board Policy FDB (Pursuant to Texas Government Code 551.0821)

OPEN SESSION:

Mr. Mark Lukert, board president, called the meeting back into open session at 8:12 pm

CONSIDERATION AND POSSIBLE ACTION REGARDING STUDENT TRANSFER PETITIONS

Mr. Jim Johnson, seconded by Ms. Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees deny the presented student transfer petitions.

Carried unanimously by a vote of 4-0

ADJOURNMENT:

No further action was taken and Mr. Mark Lukert, board president, adjourned the meeting at 8:12 pm.

President, Board of Trustees

Secretary, Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item:	Consider and Take Action to Change the Board Meeting Start Time from 6:00 pm to 5:00 pm on July 20, 2026
Administrator Responsible:	Dr. Lee, Superintendent
Attachments:	None
☒ Action Needed☐ Future Action☐ Presentation☐ Report	

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees consider and take action to change the July 20th board meeting start time from 6:00 pm to 5:00 pm as submitted and recommended by Dr. Donny Lee, Superintendent of Schools.

WICHITA FALLS ISD BOARD OF TRUSTEES
July 13, 2026

Agenda Item: 2026-2027 Board Meeting Dates

Administrator Responsible: Dr. Lee, Superintendent

Attachments: 2026-2027 Board Meeting Dates Schedule

☒ Action Needed ☐ Future Action ☐ Presentation ☐ Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the 2026-2027 Board Meeting Dates Schedule as submitted and recommended by Dr. Donny Lee, Superintendent of Schools.

Board Dates and Attachment Due Dates
2026-2027

Work Session @5 PM	Board Meeting @6 PM
September 14, 2026	September 21, 2026
October 12, 2026	October 19, 2026
November 9, 2026	November 16, 2026
December 7, 2026	December 14, 2026
January 11, 2027	(Tuesday) January 19, 2027
February 8, 2027	February 15, 2027
March 8, 2027	March 22, 2027
April 12, 2027	April 19, 2027
May 10, 2027	May 17, 2027 (Legacy HS)
June 14, 2027	June 21, 2027
July 12, 2027	July 19, 2027
August 9, 2027	August 16, 2027