

**NOTICE OF REGULAR OF THE BOARD OF TRUSTEES
 PORT ARANSAS INDEPENDENT SCHOOL DISTRICT
 Wednesday, September 10, 2025
 6:00 PM**

Notice is hereby given that a Regular Meeting of the Board of Trustees of the Port Aransas Independent School District will be held on Wednesday, September 10, 2025 at 6:00 PM. The Board will meet in the Board Room of the Port Aransas Independent School District Administration Building
 100 S Station St
 Port Aransas, TX 78373.

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If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed session of the Board of Trustees is required, then such closed session as authorized by the Texas Open Meetings, Act, Texas Government Coded Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section

- 551.071 Private consultation with the board's attorney
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 771.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discuss:
 - (1) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or
 - (2) To hear a complaint or charge against an officer or employee.
- 551.076 Considering the deployment, specific occasions for, or implementation of security personnel or devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Personally identifiable information about a public school student.
- 551.083 Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.

Should any final action, final decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice hereof, as the School Board shall determine pursuant to applicable laws and policies.

On this , this notice was posted on a bulletin board located at a place readily accessible and convenient to the public at the Port Aransas Independent School District Administration Building, 100 S. Station Street, Port Aransas, Texas.

Respectfully submitted,

Sharon McKinney, Superintendent

CALL TO ORDER

Non-Action Item

Board President, Kristi Littleton will call meeting to order.

A. Moment of Silence and Pledge of Allegiance

**Limit on
Participation**

Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

Public Comment

Regular Meetings

At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting.

Special Meetings

At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Procedures

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board.

Public comment shall occur at the beginning of the meeting.

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

Meeting
Management

When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, deferring public comment on nonagenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.

Board's Response

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

**Complaints and
Concerns**

The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the individual shall be referred to the appropriate policy to seek resolution:

- Employee complaints: DGBA
- Student or parent complaints: FNG

- Public complaints: GF

Disruption

The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

BOARD OF TRUSTEES' ACKNOWLEDGEMENTS AND/OR PRESENTATIONS

B. Non-Action Item:

At this time, Board Members may make acknowledgements; receive Board committee reports and/or present reports to audience.

PRESENTATIONS INFORMATION

PRESENTATIONS:

- A. Legacy of Excellence Champions
- B. College Board Recognitions

REPORTS

A. Business Reports

Brittany Canales will present to the Board the following information:

1. Account Balances
2. YTD Revenues & Expenditures
3. Bond Expenditures
4. Activity Account Expenditures
5. Tax Collections

PORT ARANSAS ISD

Account Balances

July 2025 - ACCOUNT BALANCES 2024-2025

AMERICAN BANK

GENERAL FUND	\$1,262,884.15
SCHOLARSHIP	\$904,994.47
FEMA	\$104,427.58
DEBT SERVICE	\$57,271.36
DONATION/DISASTER RELIEF	\$184,189.36
TOTAL	\$2,513,766.92

LONESTAR INVESTMENT ACCOUNT

CONSTRUCTION-23 EMPLY HOUS	\$1,418.24
CONSTRUCTION BOND 2021	\$1,106,188.87
CONSTRUCTION BOND 2023A	\$3,678,889.22
GENERAL FUND	\$11,361,015.33
INTEREST & SINKING FUND	\$1,197,448.97
WORKERS COMPENSATION FUND	\$25,974.63
TOTAL	\$17,370,935.26

TEXAS RANGE

General Fund	\$30,876,061.06
Property Value Decline	\$6,896,922.82
Bond Issue 2023A	\$20,870,989.52
FEMA/TDEM	\$899,312.98
TOTAL	\$59,543,286.38

TOTAL	\$79,427,988.56
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EXPENDITURES OVER \$25,000 - July2025

FUND	DATE	CHECK NO.	VENDOR	AMOUNT	DESCRIPTION
698	20250721	71315	Weaver & Jacobs Constructor's,	1,036,527.89	Task #13 Performing Arts CNTR
698	20250721	71318	Weaver & Jacobs Constructor's,	898,027.40	TASK #10
698	20250721	71316	Weaver & Jacobs Constructor's,	65,104.45	Central Plant RENO Open PO
199	20250721	71331	INTERNAL REVENUE	33,477.52	With holding Tax

July 2025- 699 Bond Expenditures

Fund	Check No.	Date	Vendor	Amount	Reason
699	71326	20250722	AMAZON PURCHASES	\$ 134.54	PO 252871
699	83529	20250731	AIR PRO	\$ 217.50	HVAC PM Check
699	83542	20250806	MALEK, INC	\$ 544.30	Diagnose OAHU1 Heating Strips
699	83569	20250814	MALEK, INC	\$ 3,842.00	HVAC Repair AHU-HS-4
699	83590	20250814	TEXAS CHILLER SYSTEMS,	\$ 13,613.33	Replace Fans at BMS
				\$ 18,351.67	

July 2025 -698 Bond Expenditures

Fund	Date	Check No.	Vendor	Amount	Reason
698	20250814	83583	HIGH SCHOOL MUSIC	\$ 2,415.00	Instrument repairs
698	20250814	83583	HIGH SCHOOL MUSIC	\$ 110.00	Instrument repairs
698	20250721	71315	Weaver & Jacobs Constructor's,	\$ 1,036,527.89	Task #13 Performing Arts CNTR
698	20250721	71316	Weaver & Jacobs Constructor's,	\$ 65,104.45	Central Plant RENO Open PO
698	20250721	71318	Weaver & Jacobs Constructor's,	\$ 898,027.40	TASK #10
698	20250722	71324	AMAZON PURCHASES	\$ 759.80	Tires for Golf Carts
698	20250722	71325	AMAZON PURCHASES	\$ 458.66	Maint Supplies...See Document
698	20250722	71327	AMAZON PURCHASES	\$ 576.62	Pesticide and Herbicide
698	20250730	71330	First Title Company	\$ 1,000.00	EARNEST MONEY DEPOSIT
698	20250731	83523	MARK'S PLUMBING	\$ 2,058.68	Maint Supplies...See Document
698	20250731	83525	CONSTRUCTION PROJECT	\$ 1,461.69	Door repair and install
698	20250731	83530	CARD SERVICE CENTER	\$ 128.07	IPM License Renewal (Jesse)
698	20250731	83531	STRIDDE,CALLINS &	\$ 16,298.75	Task #10 Pay App #5
698	20250806	83540	DEALER'S ELECTRIC	\$ 1,200.00	Maint Supplies...See Document
698	20250806	83541	VESERIS/UNIVAR/ES OPCO	\$ 2,433.65	Herbicide/Pesticide
698	20250814	83553	SUNSET MUSTANG - ACE	\$ 128.34	MAINTENANCE PURCHASES
698	20250814	83567	EVINS GLASS SERVICE INC.	\$ 823.91	Replace window busted by MA
698	20250814	83572	N & T SERVICES INC	\$ 139.00	Annual Insp of Gas Line
698	20250814	83573	FAIRWAY SUPPLY, INC	\$ 337.15	Maint Supplies...See Document
698	20250814	83573	FAIRWAY SUPPLY, INC	\$ 338.50	Maint Supplies...See Document
698	20250814	83574	Facility Solutions Group, Inc	\$ 1,235.83	Track Lights Repair
698	20250814	83574	Facility Solutions Group, Inc	\$ 9,718.00	Track Lights to LED
698	20250814	83578	LAMARR WOMACK &	\$ 8,181.34	Professional Service for TSK13
698	20250814	83582	PAUL'S SEASCAPES	\$ 500.00	OES Reading Garden Maint.
698	20250814	83583	HIGH SCHOOL MUSIC	\$ 4,398.00	Band Instruments
698	20250814	83596	Rubber Flooring Systems, Inc.	\$ 1,449.00	HS Gym Goal Inspection
698	20250814	83597	Freddie Thrash	\$ 75.00	Termite Inspection
				\$ 2,055,884.73	

July 2025 ACTIVITY ACCOUNT EXPENDITURES

FUND	CHECK	VENDOR	AMOUNT	FUND DESCRIPTION
865	-	-	-	Student Activity
			0.00	
FUND	CHECK	VENDOR	AMOUNT	FUND DESCRIPTION
491	83583	HIGH SCHOOL MUSIC	8297.15	PRIVITE DONATIONS-
			8297.15	
FUND	CHECK	VENDOR	AMOUNT	FUND DESCRIPTION
461	83519	GANDY INC	172.20	CAMPUS ACTIVITY FUND
461	83532	Corporate Payment Systems	1405.79	CAMPUS ACTIVITY FUND
461	83558	PEARSON EDUCATION, INC.	524.70	CAMPUS ACTIVITY FUND
461	83561	PETE COWEN	111.25	CAMPUS ACTIVITY FUND
461	83566	SCHOOL NURSE SUPPLY,	340.90	CAMPUS ACTIVITY FUND
461	83570	CORPUS CHRISTI BASEBALL	285.00	CAMPUS ACTIVITY FUND
461	83576	JOHNSON-AKRE	817.50	CAMPUS ACTIVITY FUND
461	83583	HIGH SCHOOL MUSIC	85.00	CAMPUS ACTIVITY FUND
461	83591	NEELEY TRAVIS	144.80	CAMPUS ACTIVITY FUND
			172.20	
			4059.34	

PAISDSCHOLARSHIPS

Transaction List by Date

		August 2025				
Type	Date	Num	Name	Memo	Split	Amount
Check	08/04/2025	5921	TEXAS A&M COLLEGE STATION	TUITION FALL 2025	240112 ELLA MOORE	-2,979.44
Check	08/04/2025	5922	ALEXIS MOSS	TUITION & PARKING FALL 2025	240024 ALEXIS MOSS	-12,304.38
Check	08/04/2025	5923	ELLIS BURRILL	ENROLLMENT FALL 2025	240110 ELLIS BURRILL	-3,750.00
Check	08/04/2025	5924	HUNTER STUNZ	TUITION SUMMER II 2025	240004 HUNTER STUNZ	-591.56
Check	08/06/2025	5925	CHLOE JENDEL	TUITION FALL 2025	240038 CHLOE JENDEL	-1,000.00
Check	08/06/2025	5926	RONALD MARK HERNDON	HOUSING FALL 2025	260002 RONALD HERNDON	-2,414.00
Check	08/07/2025	5927	TEXAS A&M CORPUS CHRISTI	TUITION FALL 2025	250117 PARKS HANEY	-5,451.42
Check	08/07/2025	5928	RYAN KUYKENDALL	TUITION FALL 2025	250023 RYAN KUYKENDALL	-8,262.50
Check	08/07/2025	5929	CHRISTINE KREUTZIGER	ENROLLMENT FALL 2025	210003 CONNER KREUTZIGER	-500.00
Check	08/07/2025	5930	VILLAGE OAKS	HOUSING FALL 2025	250013 BRODY MILINA	-4,608.00
Check	08/07/2025	5931	TEXAS STATE TECHNICAL COLLEGE	TUITION FALL 2025	250013 BRODY MILINA	-3,240.00
Check	08/08/2025	5932	VOID CHECK	VOID CHECK	200	0.00
Check	08/08/2025	5933	TEXAS STATE UNIVERSITY	TUITION FALL 2025	250075 BIANCA MARTINEZ	-4,843.84
Check	08/08/2025	5934	BIANCA MARTINEZ	COLLEGE EXPENSE FALL 2025	250075 BIANCA MARTINEZ	-973.17
Check	08/08/2025	5935	TEXAS STATE UNIVERSITY	TUITION PAYMENT FALL 2025	250126 JORDYN CABLE	-2,000.00
Check	08/08/2025	5936	JORDYN COBLE	ENROLLMENT FALL 2025	250126 JORDYN CABLE	-1,250.00
Check	08/12/2025	5937	DREW PRESTON	TUITION & ENROLLMENT FALL 2025	250111 DREW PRESTON	-4,700.00
Check	08/12/2025	5938	SAMANTHA HEMPHILL	ENROLLMENT FALL 2025	250087 SAMANTHA HEMPHILL	-3,300.00
Check	08/13/2025	5939	HUDSON HARRIS	TUITION FALL 2025	250120 HUDSON HARRIS	-1,797.30
Check	08/14/2025	5940	HUDSON HARRIS	HOUSING FALL 2025	250120 HUDSON HARRIS	-1,870.95
Check	08/14/2025	5941	VILLAGE OAKS	HOUSING FALL 2025	250017 LANE VANA	-5,214.00
Check	08/14/2025	5942	TEXAS STATE TECHNICAL COLLEGE	TUITION FALL 2025	250017 LANE VANA	-1,671.00
Check	08/14/2025	5943	ANDREW TIPPS	TUITION AVIATION ACADEMY 2025	230029 ANDREW TIPPS	-1,950.00
Check	08/15/2025	5944	TEXAS A&M CORPUS CHRISTI	TUITION FALL 2025	250135 FRANCES WALSH	-250.00
Check	08/18/2025	5945	LAYNA UDERWOOD	ENROLLMENT FALL 2025	250121 LAYNA UNDERWOOD	-1,500.00
Check	08/18/2025	5946	TEXAS A&M CORPUS CHRISTI	TUITION FALL 2025	250121 LAYNA UNDERWOOD	-250.00
Check	08/18/2025	5947	AIDEN PORTER	TUITION FALL 2025	210016 AIDEN PORTER	-1,600.00
Check	08/18/2025	5948	ADDISON MILLER	ENROLLMENT FALL 2025	260119 ADDISON MILLER	-1,750.00
Check	08/18/2025	5949	LYDIA COLLINGS	COLLEGE EXENSES FALL 2025	250130 LYDIA COLLINGS	-1,054.29
Check	08/18/2025	5950	UTSA FISCAL SERVICES	TUITION FALL 2025	250026 SEAN MERRITT	-4,841.53
Check	08/18/2025	5951	JACOB VACHON	ENROLLMENT FALL 2025	250102 JACOB VACHON	-750.00
Check	08/18/2025	5952	RYAN TALLENT	TUITION FALL 2025	250016 RYAN TALLENT	-9,387.50
Check	08/18/2025	5953	GRACE CUNNINGHAM	PARKING PERMIT 2025-2026	240099 GRACE CUNNINGHAM	-331.00
Check	08/18/2025	5954	TEXAS TECH UNIVERSITY	TUITION FALL 2025	240008 WILLIAM CARLOUGH	-4,432.00
Check	08/18/2025	5955	MID-AMERICAN CHRISTIAN ACADEM	TUITION FALL 2025	250070 TY GARRETT	-3,912.50
Check	08/18/2025	5956	TY C GARRETT	ENROLLMENT FALL 2025	250070 TY GARRETT	-1,250.00
Check	08/18/2025	5957	MEREDITH MAYO	ENROLLMENT FALL 2025	250012 MEREDITH MAYO	-1,750.00
Check	08/18/2025	5958	LEIGH MCCUMBER	TUITION FALL 2025	240072 KENNA MCCUMBER	-5,592.15
Check	08/18/2025	5959	DYLAN AXTELL	TUITION FALL 2025	250097 DYLAN AXTELL	-4,461.64
Check	08/20/2025	5960	SAMANTHA HEMPHILL	BOOKS FALL 2025	250087 SAMANTHA HEMPHILL	-80.64
Check	08/20/2025	5961	DEVIN GUEVARA	ENROLLMENT FALL 2025	240106 DEVIN GUEVARA	-500.00
Check	08/21/2025	5962	SAMANTHA HEMPHILL	BOOKS FALL 2025	250087 SAMANTHA HEMPHILL	-203.54
Check	08/22/2025	5963	AVICA BURRILL	ENROLLMENT FALL 2025	220116 AVICA BURRILL	-1,500.00
Check	08/22/2025	5964	ARIZONA STATE UNIVERSITY	TUITION FALL 2025	250018 SAMUEL CAMPBELL	-4,612.50
Check	08/25/2025	5965	GRACE CUNNINGHAM	BOOKS FALL 2025	240099 GRACE CUNNINGHAM	-309.08

PAISDSCHOLARSHIPS
Transaction List by Date
August 2025

Check	08/26/2025	5966	ISABELLA OSBURN	TUITION & ENROLLMENT FALL 2025	250031	ISABELLA OSBURN	-2,674.30
Check	08/27/2025	5967	TEXAS A&M CORPUS CHRISTI	TUITION FALL 2025	250020	GRETCHEN GROSECLOS	-4,842.17
Check	08/27/2025	5968	VOID CHECK	VOID CHECK	200		0.00
Check	08/27/2025	5969	LANE VANA	ENROLLMENT FALL 2025	250017	LANE VANA	-3,627.50
Aug 25							-136,133.90

Port Aransas ISD

Jurisdiction # 29

Tax Collection Report Through 8/31/2025

	Tax Year 2024	Tax Year 2023	Change from Prior Year	Percent Change
CURRENT TAX LEVY:				
<i>Gross Tax Levy as of October 1, 2024</i>	47,630,612.81	44,981,561.69	2,649,051.12	5.89%
<i>Adjustments and Transfers to Inactives</i>	<u>(940,737.13)</u>	<u>(1,725,367.91)</u>	<u>784,630.78</u>	-45.48%
ADJUSTED TAX LEVY	46,689,875.68	43,256,193.78	3,433,681.90	7.94%
<i>Cumulative Collections this month</i>	45,627,948.63	42,371,053.11	3,256,895.52	7.69%
<i>Cumulative Collections last month</i>	<u>45,627,948.63</u>	<u>42,371,053.11</u>	<u>3,256,895.52</u>	7.69%
<i>Current Collections This Month</i>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00%
*TAX LEVY OUTSTANDING ON 8/31/2025	1,061,927.05	885,140.67	176,786.38	19.97%
DELINQUENT TAX LEVY:				
<i>Delinquent Tax Roll as of September 30, 2024</i>	1,045,091.09	894,400.55	150,690.54	16.85%
<i>Adjustments and Transfers to Inactives</i>	<u>(406,644.93)</u>	<u>(303,414.15)</u>	<u>(103,230.78)</u>	34.02%
NET COLLECTABLE	638,446.16	590,986.40	47,459.76	8.03%
<i>Cumulative Collections this month</i>	328,517.97	317,222.60	11,295.37	3.56%
<i>Cumulative Collections last month</i>	<u>230,507.93</u>	<u>59,470.65</u>	<u>171,037.28</u>	287.60%
<i>Delinquent Collections This Month</i>	<u>98,010.04</u>	<u>257,751.95</u>	<u>(159,741.91)</u>	-61.98%
*TAX LEVY OUTSTANDING ON 8/31/2025	309,928.19	273,763.80	36,164.39	13.21%

TOTAL COLLECTIONS - MONTH TO DATE				
<i>Current*</i>	0.00	0.00	0.00	0.00%
<i>Discount</i>	0.00	0.00	0.00	0.00%
<i>Delinquent*</i>	98,010.04	257,751.95	(159,741.91)	-61.98%
<i>Penalty & Interest</i>	28,161.95	48,167.02	(20,005.07)	-41.53%
<i>Ag Rollback Taxes</i>	0.00	0.00	0.00	0.00%
<i>Remitted to Reinvestment Zone</i>	0.00	0.00	0.00	0.00%
Current Year: *				
<i>Rendition Penalty</i>	0.00	0.00	0.00	0.00%
<i>Penalty & Interest on Rendition Penalty</i>	0.00	0.00	0.00	0.00%
<i>Appraisal Commission from Rendition Penalty</i>	0.00	0.00	0.00	0.00%
Delinquent Years: *				
<i>Rendition Penalty</i>	0.00	2,081.27	(2,081.27)	-100.00%
<i>Penalty & Interest on Rendition Penalty</i>	0.00	110.41	(110.41)	-100.00%
<i>Appraisal Commission from Rendition Penalty</i>	<u>0.00</u>	<u>(109.59)</u>	<u>109.59</u>	-100.00%
Total	126,171.99	308,001.06	(181,829.07)	-59.04%
TOTAL COLLECTIONS - YEAR TO DATE				
<i>Current*</i>	45,627,948.63	42,371,053.11	3,256,895.52	7.69%
<i>Discount</i>	(821,188.72)	(798,845.60)	(22,343.12)	2.80%
<i>Delinquent*</i>	328,517.97	317,222.60	11,295.37	3.56%
<i>Penalty & Interest</i>	421,205.54	343,581.47	77,624.07	22.59%
<i>Ag Rollback Taxes</i>	0.00	0.00	0.00	0.00%
<i>Remitted to Reinvestment Zone</i>	0.00	0.00	0.00	0.00%
Current Year: *				
<i>Rendition Penalty</i>	8,437.15	20,229.87	(11,792.72)	-58.29%
<i>Penalty & Interest on Rendition Penalty</i>	12.84	0.00	12.84	0.00%
<i>Appraisal Commission from Rendition Penalty</i>	(422.61)	(1,011.56)	<u>588.95</u>	-58.22%
Delinquent Years: *				
<i>Rendition Penalty</i>	451.42	3,398.32	<u>(2,946.90)</u>	-86.72%
<i>Penalty & Interest on Rendition Penalty</i>	79.94	293.28	<u>(213.34)</u>	-72.74%
<i>Appraisal Commission from Rendition Penalty</i>	<u>(26.59)</u>	<u>(184.62)</u>	<u>158.03</u>	-85.60%
Total	45,565,015.57	42,255,736.87	3,309,278.70	7.83%

*(For purposes of this report, Collections in July, August, and September are delinquent.)

PERCENT OF NET COLLECTABLE COLLECTED - MONTH TO DATE				
<i>Current Levy / Adjusted Current Tax Levy</i>	0.00%	0.00%	0.00%	0.00%
<i>Delinquent Levy / Adjusted Current Tax Levy</i>	0.21%	0.60%	-0.39%	-64.77%
<i>Levy-Discount+P&I / Adjusted Current Tax Levy</i>	0.27%	0.71%	-0.44%	-61.79%

PERCENT OF NET COLLECTABLE COLLECTED - YEAR TO DATE				
<i>Current Levy / Adjusted Current Tax Levy</i>	97.73%	97.95%	-0.23%	-0.23%
<i>Delinquent Levy / Adjusted Current Tax Levy</i>	0.70%	0.73%	-0.03%	-4.06%
<i>Levy-Discount+P&I / Adjusted Current Tax Levy</i>	97.57%	97.63%	-0.06%	-0.06%

Enrollment/Attendance Report
To
Port Aransas ISD Board of Trustees

District Update: 09/04/2025

PAISD Enrollment = **579**

Out-Of-District Transfers = **154** (26.60%)

Out-Of-District Transfers by Campus: OES=50 BMS=43 PHS=61
(CCISD/4 FBISD/84 APISD/30 RFISD/16 IISD/19 GPISD/1)

District ADA as of September 4, 2025 **97.22%**

	Olsen Elementary		Brundrett Middle School		Port Aransas High School		District Total
Total Enrollment	233		135		211		579
% by grade level	EE	0 / 0.00	6	48 / 96.57	9	55 / 98.70	
	PK	14 / 99.60	7	42 / 97.14	10	61 / 97.34	
	KG	34 / 97.37	8	45 / 96.73	11	50 / 96.56	
	1	36 / 98.02			12	45 / 96.67	
	2	28 / 94.75					
	3	40 / 97.50					
	4	42 / 98.00					
	5	39 / 97.22					
Total Campus % Attendance	97.33%		96.80%		97.37%		97.22% (September 2024 = 96.42%)
Attendance percentage data: 09/4/2025 14 days in membership							

Comparison (2022-2023) / (2023 – 2024) / (2024-2025) / (2025-2026)

2022-2023			2023-2024			2024-2025			2025-2026		
August	527	8/16/2022	August	508	8-15-2023	August	566	08-13-2024	August	570	08-13-2025
September	548	9/8/2022	September	525	9-5-2023	September	582	9-16-2024	September	579	09-10-2025
October	542	10-5-2022	October	525	10-11-2023	October	585	Snapshot	October		Snapshot
November	551	11-3-2022	November	527	11-8-2023	November	585	11-14-2024	November		
December	555	12-7-2022	December	529	12-05-2023	December	581	12-04-2025	December		
January	558	1-12-2023	January	537	1-11-2024	January	582	01-15-2025	January		
February	560	2-2-2023	February	533	2-12-2024	February	580	02-05-2025	February		
March	560	3-3-2023	March	531	3-5-2024	March	582	03-06-025	March		
April	548	4-11-2023	April	528	4-3-2024	April	585	4-7-2025	April		
May	549	5-3-2023	May	530	5-8-2024	May	584	5-9-2025	May		
June	546	5-25-2023	June	529	5-23-2024	June	584	6-22-2025	June		

CONSENT AGENDA

Action Item:

Consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote

RATIONALE: BE (LOCAL)

BUDGET: No Financial Impact

RECOMMENDATION: Accept the superintendent's recommendation to approve the consent agenda as presented.

CONSENT AGENDA

Minutes of Previous Meetings

Action Item:

The Board will consider approval of the regular board meeting minutes dated August 13, 2025 and the special board meeting minutes dated August 27, 2025.

The board meeting minutes listed are enclosed. If you believe there are errors, please notify Rosalie Johnson before the meeting so that the necessary corrections can be made.

RATIONALE: According to BE (Local), minutes must be approved by the Board and entered as the legal record of Board action.

BUDGET: No Financial Impact

RECOMMENDATION: Accept the superintendent's recommendation to approve board meeting minutes as presented.

The Board of Trustees Minutes

Port Aransas Independent School District

Port Aransas, Texas

Regular Meeting

Regular Meeting date, time and place: August 13, 2025 at 6:00 P.M. in the Board Room of the PAISD Administration Building.

Members Present: Kristi Littleton, Brett Stawar, Daniel Johnson, Marnie Pate, Leslie Mills, Charles Joyce & Marc Hofhiens

Members Absent:

Administration: Dr. Sharon McKinney, Tisha Piwetz, Brittany Canales, Larry Yarnall, Steve Reaves
Dr. David Swartwout, James Garrett & George Lerma

- I. The meeting was called to order by Board President, Kristi Littleton at **6:00 p.m.**
 - A. Moment of Silence and Pledge of Allegiance was led by PAHS Principal, Dr. David Swartwout
- II. COMMENTS
 - A. Public Testimony – Chris Collins spoke requesting swimming be added to the PAISD athletics program.
 - B. Board of Trustee’s Acknowledgement – Marnie Pate recognized President Kristi Littleton for being selected to Leadership TASB class of 2026.
- III. PRESENTATIONS
 - A. AP/OnRamps Report presented by Dr. David Swartwout
 - B. Technology Overview presented by Jeff Moss
- IV. BUDGET WORKSHOPS presented by Dr. Sharon McKinney
- V. REPORTS
 - A. Business Reports presented by Brittany Canales
 1. Account Balances
 2. YTD Revenues & Expenditures
 3. Bond Expenditures
 4. Activity Account Expenditures
 5. Tax Collection
 - B. Superintendent Reports presented by Dr. Sharon McKinney
 1. Enrollment/Attendance Report
 2. Set Board Training RYHT
 3. Campus/Department Reports
- VI. CONSENT AGENDA

Brett Stawar made a motion, second by **Leslie Mills** to accept the consent agenda as presented.

All board members present approved the motion; motion carries unanimously.

 - A. The board accepted the regular board meeting minutes dated July 23, 2025 as presented.
 - B. The board accepted the superintendent’s recommendation to approve SHAC (School Health Advisory Council) members for the 2025-2026 school year as presented.
 - C. The board approve the extension of the depository contract with American Bank, N.A. for the 2025-2026 and 2026-2027 school years as presented.

VII. DISCUSSION AND/OR ACTION ITEM

- B. Leslie Mills made a motion, second by Daniel Johnson to accept the superintendent’s recommendation to approve the district goals & performance objectives as well as the performance objectives for each of the three campuses as presented.

All board members approved the motion, motion carried unanimously.

VIII. CLOSED SESSION

The Board adjourned into Executive Session at 7:11 p.m. in accordance with the Texas Open Meeting Act, Texas Government Code 551.071 thru 551.083 to consider the following:

- A. Personnel Matter: Deliberate the Appointment, Employment, Reassignment, Duties, Discipline, and Dismissal of Employee(s)
- B. Personnel: Review and Discuss Superintendent’s Contract and Salary

IX. OPEN SESSION the board reconvened into open session at 7:27 p.m.

- A. Marnie Pate made a motion, second by Daniel Johnson to extend a non-certified educator contract to Kristina Stanley for the 2025-2026 school year.

All board members approved the motion, motion carried unanimously.

- B. Marc Hofhiens made a motion, second by Leslie Mills to amend the superintendent’s contract as follows:

- 3.1 Salary – annual salary no less than \$157,500.00 and
- 3.6 Retirement Contribution – an increase to annual retirement contribution by 5%

All board members approved the motion, motion carried unanimously.

X. There being no further business meeting adjourned at 7:29 p.m.

Board President

Board Secretary

September 10, 2025
Date Approved

The Board of Trustees Minutes

Port Aransas Independent School District

Port Aransas, Texas

Special Meeting

Regular Meeting date, time and place: August 27, 2025 at 6:00 P.M. in the Board Room of the PAISD Administration Building.

Members Present: Kristi Littleton, Brett Stawar, Daniel Johnson, Marnie Pate, Leslie Mills, Charles Joyce and Marc Hofhiens

Members Absent:

Administration: Dr. Sharon McKinney, Tisha Piwetz, Brittany Canales and Larry Yarnall

- I. The meeting was called to order by Board Vice-President, Kristi Littleton at **6:00 p.m.**
- II. COMMENTS
 - A. Public Comments – None
- III. PUBLIC HEARING
 - A. Discussion of the Proposed 2025-2026 Budget
 - B. Discussion of the Proposed 2025-2026 Tax Rate
- IV. CONSENT AGENDA

Marc Hofhiens made a motion, second by **Brett Stawar** to accept the consent agenda as presented.

All board members present approved the motion; motion carries unanimously.

- A. The board accepted the superintendent's recommendation to approve the early childhood reading and math instruments selected by the early childhood reading and math instruments committee which meet the requirements of TEA and HB2 as presented.
- B. The board accepted the superintendent's recommendation to name Kristi Littleton as the official voting delegate to the 2025 TASB delegate assembly.

**Board President Kristi Littleton made an announcement that no action will be taken on item V (B)*

- V. DISCUSSION AND/OR ACTION ITEM
 - A. **Brett Stawar** made a motion, second by **Leslie Mills** to accept the superintendent's recommendation to approve the 2025 Certified Appraisal Roll provided by the Nueces County Tax Assessor Collector.
All board members approved the motion, motion carried unanimously.
 - B. Consider/Take Possible Action to Approve the Final Budget Amendment for the 2024-2025 School Year. ** No action was taken on this item.*
 - C. **Leslie Mills** made a motion, second by **Daniel Johnson** to approve the authorization for not-to-exceed year end budget amendment of \$50,000.00.
All board members approved the motion, motion carried unanimously.
 - D. **Daniel Johnson** made a motion, second by **Marc Hofhiens** to approve the 2025-2026 teacher pay scale as presented.
All board members approved the motion, motion carried unanimously.

E. **Marc Hofhiens** made a motion, second by **Leslie Mills** to accept the superintendent’s recommendation to approve the order approving the defeasance and redemption of a portion of Series 2015 outstanding bonds.

All board members approved the motion, motion carried unanimously.

F. **Brett Stawar** moved to adopt the proposed Port Aransas ISD 2025-2026 budget by major revenue and expenditure function category for the General Fund, Debt Service Fund and Food Service Fund as presented, the motion was second by **Daniel Johnson**

All board members approved the motion, motion carried unanimously.

G. **Marc Hofhiens** moved that the property tax rate be increased by the adoption of a tax ate of \$0.738921, which is effectively a 1.87% percent increase in the tax rate. This tax rate will include \$0.6669 per \$100.00 value for the General Fund and \$0.738921 per \$100.00 value for the Debt Service Fund, the motion was second by **Daniel Johnson**.

Motion taken and approved unanimously by roll call: 7 – For / 0 – Against / 0 – Abstained

Kristi Littleton, President	Yes	Brett Stawar, Vice President	Yes
Daniel Johnson, Secretary	Yes	Manie Pate, Board Member	Yes
Charles Joyce, Board Member	Yes	Leslie Mills, Board Member	Yes
Marc Hofhiens, Board Member	Yes		

VI. There being no further business meeting adjourned at **6:25 p.m.**

Board President

Board Secretary

September 10, 2025
Date Approved

CONSENT AGENDA

Consider/Take Possible Action to Approve Nueces County Extension Service Requests

Action Item:

The Nueces County Extension Service, which is part of the Texas A&M Agrilife Extension, has requested for the Board to consider and approve an Adjunct Faculty Agreement and Resolution from Nueces County, Texas A&M AgriLife Extension 4-H, for Port Aransas ISD Board approval for the 2025-2026 school year.

RATIONALE:	These agreements allow PAISD students to participate in 4-H as an extracurricular activity.
BUDGET:	No additional funding needed.
RECOMMENDATION:	Accept the superintendent's recommendation to approve the Adjunct Faculty Agreement and Resolution from Nueces County, Texas A&M AgriLife Extension 4-H for the 2025-2026 school year as presented.

ADJUNCT FACULTY AGREEMENT

THE STATE OF TEXAS
 COUNTY OF _____

On this date, at regularly scheduled and posted meeting came the Board of Trustees of the Port Aransas Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individuals as adjunct faculty members of the Port Aransas Independent School District.

Upon consideration and vote of _____ in favor, Warner Seidel, Lynn Bradshaw, Daisy Castillo, Jaime Lopez, Norma Muñoz, and Rachel Golden are hereby named as adjunct faculty members of the Port Aransas Independent School District subject to the following considerations of such appointment to wit:

1. This appointment shall commence on the _____ day of _____, 20____ and remain in effect until the _____ day of _____, 20____.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

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NAME	TITLE	DEGREE	INSTITUTION	DATE
Warner Seidel	County Extension Agent - 4-H & Youth Development	Master of Agricultural & Consumer Resources	Tarleton State University, Stephenville	December 2023
Lynn Bradshaw	Extension Agent - Healthy South Texas	Master of Public Health	Benedictine University	May 2022
Daisy Castillo	County Extension Agent - Horticulture	Master of Science & Agriculture	Texas A&M University, Kingsville	December 2018
Jaime Lopez	County Extension Agent - Agriculture & Natural Resources	Bachelor of Science - Ag Education & Minor in Ag Economics	Texas A&I University, Kingsville	December 1987
Norma Muñoz	County Extension Agent - Family & Community Health	Master of Science - Agriculture Science	Texas A&M University, Kingsville	December 2016
Rachel Golden	Prairie View A&M Extension Agent - Family & Community Health	Master of Education in Educational Psychology	University of North Texas	2018

3. Adjunct faculty members will receive no compensation, salary, or remuneration from Port Aransas Independent School District.
4. Adjunct faculty member is and shall remain an employee, in good standing, of Texas A&M AgriLife Extension Service.
5. Adjunct faculty member is and shall remain under the direct supervision of either the District Extension Administrator of District 11 or Nueces County Extension Director.
6. Adjunct faculty members shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. The District shall have no responsibility for any of such benefits or plans.

Adjunct faculty members shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty members are not the employees of School District, and School District does not nor shall not supervise, direct, or control the activities and/or participation of such Nueces County Extension Agents who have been herein designated as adjunct faculty members.

This appointment is made by Port Aransas Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21(j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Nueces County Extension Agents Warner Seidel, Lynn Bradshaw, Daisy Castillo, Jaime Lopez, Norma Muñoz, and Rachel Golden (Extension employees) are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Port Aransas Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

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Signed this _____ day of _____, 20____.

Port Aransas Independent School District

By: _____

RESOLUTION
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Port Aransas Independent School District

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

NUECES COUNTY

Texas 4-H Organization as approved for recognition and eligible
for extracurricular status consideration under 19 Texas Administrative Code,
Chapter 76.1, pertaining to extracurricular activities.

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Participation by 4-H members under provisions of this resolution are subject
to all rules and regulations set forth under the 19 Texas Administrative Code
as interpreted by this Board and designated officials of this school district.

A local representative of the Texas A&M AgriLife Extension
will request academic eligibility for all 4-H competitive activities,
regardless if a school absence is or is not required,
and for non-competitive purposes when an absence is required.

Approved this _____ day of _____, 20_____.

Board of Trustees

Superintendent

DISCUSSION AND/OR ACTION ITEM
Consider/Take Possible Action
to Cancel October 8, 2025 Regular School Board Meeting

Action Item:

The board is scheduled to meet on October 8, 2025. Due to several conflicts, including the District Cross Country Meet taking place on the same date, we are recommending that the board cancel the October 8, 2025 meeting. We have included the October agenda items in the September agenda or deferred them to the November agenda. If a meeting is needed for some unforeseen reason, then a special board meeting can be scheduled.

Rationale:	Scheduling conflicts and ability to take care of agenda items at September and November meetings.
Budget:	None required.
Recommendation:	Accept the superintendent's recommendation to cancel the October 8, 2025 regular school board meeting.

ADJOURNMENT

Action Item

There being no further business, Board President will adjourn the meeting.