

**NOTICE OF REGULAR OF THE BOARD OF TRUSTEES  
 PORT ARANSAS INDEPENDENT SCHOOL DISTRICT  
 Wednesday, May 14, 2025  
 6:00 PM**

Notice is hereby given that a Regular Meeting of the Board of Trustees of the Port Aransas Independent School District will be held on Wednesday, May 14, 2025 at 6:00 PM. The Board will meet in the Board Room of the Port Aransas Independent School District Administration Building  
 100 S Station St  
 Port Aransas, TX 78373.

I. CALL TO ORDER	4
A. Moment of Silence and Pledge of Allegiance	
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C. Track Regional Qualifiers	
D. Tennis Regional Qualifiers	
E. Golf Regional and State Qualifiers	
F. UIL Academic Regional & State Qualifiers	
V. CLOSED SESSION: The board will adjourn into executive session in accordance with the Texas Open Meetings Act, Texas Government Code 551.071 thru 551.083 to consider the following:	9
A. Public Officer: Deliberate the Appointment, Evaluation, Reassignment and Duties.	
B. Personnel: to Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of an Employee.	
C. Discuss Educator Contract(s)	
VI. OPEN SESSION - DISCUSSION AND/OR ACTION ITEMS	
A. Consider/Take Possible Action to Appoint a President, Vice-President and Secretary.	10
B. Consider/Take Possible Action to Extend Educator Contract(s) for the 2025-2026 School Year.	11
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VIII. CONSENT AGENDA	23
A. Consider/Take Possible Action to Approve the Regular Board Meeting Minutes Dated April 16, 2025.	24
B. Consider/Take Possible Action to Approve a Memorandum of Understanding between Port Aransas ISD and the City of Port Aransas for Athletic Facilities.	27
C. Consider/Take Possible Action to Approve a Memorandum of Understanding between Port Aransas ISD and the City of Port Aransas for Marlin Academy.	28
IX. DISCUSSION AND/OR ACTION ITEM	
A. Consider/Take Possible Action to Approve the following Innovative Courses at Port Aransas High School: Student Leadership N1290010 and Student to Industry Connection N1270154.	29
X. ADJOURN	31

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed session of the Board of Trustees is required, then such closed session as authorized by the Texas Open Meetings, Act, Texas Government Coded Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section

- 551.071 Private consultation with the board's attorney
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 771.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discuss:
  - (1) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or
  - (2) To hear a complaint or charge against an officer or employee.
- 551.076 Considering the deployment, specific occasions for, or implementation of security personnel or devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.083 Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.

Should any final action, final decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice hereof, as the School Board shall determine pursuant to applicable laws and policies.

On this , this notice was posted on a bulletin board located at a place readily accessible and convenient to the public at the Port Aransas Independent School District Administration Building, 100 S. Station Street, Port Aransas, Texas.

Respectfully submitted,

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Sharon McKinney, Superintendent

## **CALL TO ORDER**

### **Non-Action Item**

Board President, Daniel Johnson will call meeting to order.

A. Moment of Silence and Pledge of Allegiance

# **SWEARING IN OF NEWLY ELECTED BOARD MEMBERS**

In accordance with BBB (LEGAL), newly elected and appointed board members, before taking the oath or affirmation of office and entering upon the duties of office, shall sign the required officer's statement. The statement shall be retained with the official records of the office. After the officer's statement has been signed and certificates of election have been issued, but before entering upon the duties of the office, the board member shall take the oath of or affirmation of office and shall file it at Port Aransas ISD administration office.

**PAISD Board of Trustee Place 4, Charles Joyce**

**OPPOSED  
DECLARED ELECTED  
Term to Expire May 2028**

**PAISD Board of Trustee Place 5, Daniel Johnson**

**UNOPPOSED  
DECLARED ELECTED  
Term to Expire May 2028**

**PAISD Board of Trustee Place 6, Marc Hofhiens**

**UNOPPOSED  
DECLARED ELECTED  
Term to Expire May 2028**

## **PUBLIC TESTIMONY**

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the designee, Rosalie Johnson before the meeting begins as specified in the Board's procedures on public comment and shall indicate the item or topic on which they wish to address the Board.

Should individuals elect to sign up to address the board prior to the board meeting they must email Rosalie Johnson, [rosalie@paisd.net](mailto:rosalie@paisd.net). Include the following information in the body of the email: First Name, Last Name, phone number and indicate item or topic they wish to address.

## **BOARD OF TRUSTEES' ACKNOWLEDGEMENTS AND/OR PRESENTATIONS**

### **B. Non-Action Item:**

At this time, Board Members may make acknowledgements; receive Board committee reports and/or present reports to audience.

## PRESENTATIONS INFORMATION

### PRESENTATIONS:

- A. Marlin PRIDE Gold Medalist
- B. Valedictorian and Salutatorian
- C. Track Regional Qualifiers
- D. Tennis Regional Qualifiers
- E. Golf Regional and State Qualifiers
- F. UIL Academic Regional and State Qualifiers

## **CLOSED MEETING**

### **ACTION ITEM:**

The Board will Adjourn into Executive Session in Accordance with the Texas Open Meetings Act, Texas Government Code 551.071 thru 551.083 to Consider the Following:

- A. Public Officer: Deliberate the Appointment, Evaluation, Reassignment and Duties.
- B. Personnel: to Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of an Employee.
- C. Discuss Educator Contracts.

## DISCUSSION AND/OR ACTION ITEMS

### Reorganization of the Board of Trustees

**Action Item:**

The Texas Education Code 11.061(c) states, except as provided by section 11.062, at the first meeting after each election and qualification of trustees, the members shall organize by selecting:

1. A president, who must be a member of the board;
2. A secretary, who may or may not be a member of the board; and
3. other officers and committees the board considers necessary.

Specifically, PAISD Board Policy BDAA (LOCAL) states,

**Board Officers:** The Board shall elect a President, a Vice President, and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting.

**Terms and Duties:** Board officers shall serve for a term of one year or until a successor is elected. Officers may succeed themselves in office. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

**Rationale:** TEC 11.061(c) and Board Policy BDAA (LOCAL)

**Budget:** N/A

**Recommendation:** The board shall consider and select a president, vice-president and secretary for the Port Aransas Independent School District Board of Trustees.

## **DISCUSSION AND/OR ACTION ITEM**

### **ACTION ITEM:**

The board will reconvene into open session in accordance with the Texas Open Meeting Act, Texas Government Code 551.071 thru 551.083.

- A. Consider/Take Possible Action to Approve an Educator Contract(s) for the 2025-2026 School Year.

# REPORTS

## A. Business Reports

Brittany Canales will present to the Board the following information:

1. Account Balances
2. YTD Revenues & Expenditures
3. Bond Expenditures
4. Activity Account Expenditures
5. Tax Collections

**PORT ARANSAS ISD**

Account Balances

**March 2025 - ACCOUNT BALANCES 2024-2025**

**AMERICAN BANK**

GENERAL FUND	\$1,335,811.78
SCHOLARSHIP	\$392,095.91
FEMA	\$104,427.58
DEBT SERVICE	\$57,271.36
DONATION/DISASTER RELIEF	\$184,189.36
<b>TOTAL</b>	<b>\$2,073,795.99</b>

**LONESTAR INVESTMENT ACCOUNT**

CONSTRUCTION-23 EMPLY HOUS	\$2,383.11
CONSTRUCTION BOND 2021	\$1,089,902.32
CONSTRUCTION BOND 2023A	\$4,539,390.56
GENERAL FUND	\$12,477,941.49
INTEREST & SINKING FUND	\$992,151.40
WORKERS COMPENSATION FUND	\$27,896.60
<b>TOTAL</b>	<b>\$19,129,665.48</b>

**TEXAS RANGE**

General Fund	\$30,869,149.47
Property Value Decline	\$6,705,575.71
Bond Issue 2023A	\$26,500,638.26
FEMA/TDEM	\$899,289.14
<b>TOTAL</b>	<b>\$64,974,652.58</b>

<b>TOTAL</b>	<b>\$86,178,114.05</b>
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**PORT ARANSAS I.S.D. STATEMENT OF REVENUES, EXPENDITURES YEAR-TO-DATE**

FOR MONTH ENDED		3/31/2025			Percent of the Year :			59%		
		GENERAL FUND			FOOD SERVICE			DEBT SERVICE		
		BUDGET	ACTUAL	% of	BUDGET	ACTUAL	% of	BUDGET	ACTUAL	% of
		(12 Months)	(12 Month)		(12 Months)	(12 Month)		(12 Months)	(12 Month)	
		2024-2025	2024-2025		2024-2025	2024-2025		2024-2025	2024-2025	
<b>REVENUES:</b>										
5700	Local, Intermediate & Out-of-State	39,699,349.00	39,761,267.39	100.16%	161,116.72	126,804.73	78.70%	4,219,107.00	4,293,235.30	101.76%
5800	State Program Revenues	812,914.00	424,435.06	52.21%	45,804.70	1838.6	0.00%	40,000.00	47103.00	117.76%
5900	Federal Program Revenues	25,000.00	0.00	0.00%	149,594.88	91475.85	61.15%	0 -		0.00%
	<b>Revenues</b>	<b>40,537,263.00</b>	<b>40,185,702.45</b>	<b>99.13%</b>	<b>356,516.30</b>	<b>220,119.18</b>	<b>61.74%</b>	<b>4,259,107.00</b>	<b>4,340,338.30</b>	<b>101.91%</b>
<b>EXPENDITURES:</b>										
11	Instruction	-4,835,480.30	2,607,689.24	-53.93%						
12	Instructional Resources & Media Services	-94,185.84	52,624.37	-55.87%						
13	Curriculum & Instructional Staff Development	-21,700.00	7665.60	-35.33%						
21	Instructional Development	-390,821.50	231,663.27	-59.28%						
23	School Leadership	-563,680.06	336,238.50	-59.65%						
31	Guidance, Counseling, and Evaluation Services	-295,991.09	119,931.57	-40.52%						
33	Health Services	-76,931.18	43,011.88	-55.91%						
34	Student Transportation	-140,752.61	71,629.72	-50.89%						
35	Food Service	-22,488.40	31,689.72	-140.92%	-441,172.75	284,561.43	-64.50%			
36	Extracurricular Activities	-551,414.49	327,509.27	-59.39%						
41	General Administration	-635,061.23	392,139.75	-61.75%						
51	Facilities Maintenance and Operations	-2,322,913.82	1,225,870.21	-52.77%						
52	Security & Monitoring Services	-75,410.59	23,015.54	-30.52%						
53	Data Processing Services	-99,646.34	77,571.95	-77.85%						
61	Community Service	-	-	0.00%						
71	Debt Service	-	-	0.00%				-4,247,279.00	3,397,945.32	-80.00%
81	Construction - Art Lab	-	-	0.00%						
91	Chapter 49 Payments	-30,048,897.00	515,928.00	-1.72%						
95	JJAEP	-2,000.00	-	0.00%						
99	Tax Appraisal District	-580,000.00	297526.34	-51.30%						
6XXX	<b>Total Expenditures</b>	<b>-40,757,374.45</b>	<b>6,361,704.93</b>	<b>-15.61%</b>	<b>-441,172.75</b>	<b>284,561.43</b>	<b>-64.50%</b>	<b>-4,247,279.00</b>	<b>3397945.32</b>	<b>-80.00%</b>
	Other Resources and Uses	-	-	-						
7010	Other Resources	-	-	-						
8010	Other Uses	-	-	-						
	<b>Resources over Expenditures &amp; Other Uses</b>									

## EXPENDITURES OVER \$25,000 - March 2025

FUND	DATE	CHECK NO.	VENDOR	AMOUNT	DESCRIPTION
698	20250307	71182	Weaver & Jacobs Constructor's,	1,972,483.07	Pay Application 7
698	20250318	82878	Weaver & Jacobs Constructor's,	369,571.85	Pay Application 9
698	20250306	82878	INTECH SOUTHWEST	44,070.00	Chromebooks
199	20250320	71178	INTERNAL REVENUE	35,237.96	IRS Payment
				<b>2,421,362.88</b>	

## MARCH 2025 -698 Bond Expenditures

Fund	Date	Check No.	Vendor	Amount	Fund Description
698	20250307	71182	Weaver & Jacobs Constructor's,	\$ 1,972,483.07	2023 BOND
698	20250306	82867	GULF COAST PAPER CO	\$ 132.52	2023 BOND
698	20250306	82867	GULF COAST PAPER CO	\$ 265.04	2023 BOND
698	20250306	82876	LOWE'S BUSINESS ACCT.	\$ 9.64	2023 BOND
698	20250306	82878	INTECH SOUTHWEST	\$ 44,070.00	2023 BOND
698	20250306	82878	DEALER'S ELECTRIC	\$ 515.53	2023 BOND
698	20250306	82878	EVINS GLASS SERVICE INC.	\$ 89.95	2023 BOND
698	20250306	82878	DISCOUNT AUTO PARTS #2	\$ 162.99	2023 BOND
698	20250306	82878	L&I DIESEL TRUCK SERVICE,	\$ 1,333.33	2023 BOND
698	20250319	82878	TK ELEVATOR CORP	\$ 893.05	2023 BOND
698	20250319	82878	SUNSET MUSTANG - ACE	\$ 94.13	2023 BOND
698	20250319	82878	APOLLO TOWING SERVICE	\$ 761.40	2023 BOND
698	20250319	82878	LAMARR WOMACK &	\$ 20,453.35	2023 BOND
698	20250319	82878	STRIDDE,CALLINS &	\$ 2,893.90	2023 BOND
698	20250319	82878	STRIDDE,CALLINS &	\$ 9,030.47	2023 BOND
698	20250319	82878	Tolunay-Wong Engineers	\$ 7,962.50	2023 BOND
698	20250319	82878	FLEETRITE TRUCK PARTS	\$ 1,370.84	2023 BOND
698	20250320	82878	PROFIRE PROTECTION	\$ 1,860.00	2023 BOND
698	20250327	82878	Gateway Printing & Office	\$ 340.56	2023 BOND
698	20250327	82878	MARK'S PLUMBING	\$ 879.40	2023 BOND
698	20250327	82878	PROFIRE PROTECTION	\$ 1,255.00	2023 BOND
698	20250327	82878	PROFIRE PROTECTION	\$ 750.00	2023 BOND
698	20250327	82878	VESERIS/UNIVAR/ES OPCO	\$ 173.32	2023 BOND
698	20250327	82878	VESERIS/UNIVAR/ES OPCO	\$ 435.00	2023 BOND
698	20250327	82878	VESERIS/UNIVAR/ES OPCO	\$ 760.00	2023 BOND
698	20250327	82878	VESERIS/UNIVAR/ES OPCO	\$ 420.00	2023 BOND
698	20250327	82878	FAIRWAY SUPPLY, INC	\$ 526.50	2023 BOND
698	20250327	82878	GEO SURFACES	\$ 4,550.00	2023 BOND
698	20250403	82878	PROFIRE PROTECTION	\$ 975.00	2023 BOND
698	20250403	82878	FLEETPRIDE, INC.	\$ 385.00	2023 BOND
698	20250403	82878	SPORT SUPPLY GROUP, INC,	\$ 1,324.35	2023 BOND
698	20250318	82878	Weaver & Jacobs Constructor's,	\$ 369,571.85	2023 BOND
				<b>\$ 2,446,727.69</b>	

## March 2025- 699 Bond Expenditures

Fund	Check No.	Date	Vendor	Amount	Fund Description
699	20250306	82878	MALEK, INC	\$ 1,220.46	2021 BOND
699	20250306	82878	MALEK, INC	\$ 654.30	2021 BOND
699	20250306	82878	MALEK, INC	\$ 409.30	2021 BOND
699	20250306	82878	MALEK, INC	\$ 1,347.18	2021 BOND
699	20250319	82878	MALEK, INC	\$ 896.10	2021 BOND
699	20250327	82878	INSIGHT PUBLIC SECTOR,	\$ 1,000.00	2021 BOND
699	20250327	82878	INSIGHT PUBLIC SECTOR,	\$ 3,400.00	2021 BOND
699	20250327	82878	INSIGHT PUBLIC SECTOR,	\$ 840.00	2021 BOND
699	20250327	82878	AGPARTS WORLDWIDE, IN	\$ 674.60	2021 BOND
				<b>\$ 10,441.94</b>	

## March 2025 ACTIVITY ACCOUNT EXPENDITURES

FUND	CHECK	VENDOR	AMOUNT	FUND DESCRIPTION
865	83043	TAYMARK	647.45	STUDENT ACTIVITY FUND
865	83048	KATE LOW	225.00	STUDENT ACTIVITY FUND
865	83055	PORT ROYAL	1700.00	STUDENT ACTIVITY FUND
			<b>2572.45</b>	
FUND	CHECK	VENDOR	AMOUNT	FUND DESCRIPTION
461	82888	JONATHAN SHEFFIELD	270.00	CAMPUS ACTIVITY FUND
461	82894	BRETT GIPS	736.74	CAMPUS ACTIVITY FUND
461	82944	EDMENTUM, INC.	134.55	CAMPUS ACTIVITY FUND
461	82945	FASST-FIRST ASSIST.	758.00	CAMPUS ACTIVITY FUND
461	82962	William Barker	232.18	CAMPUS ACTIVITY FUND
461	82962	William Barker	3375.00	CAMPUS ACTIVITY FUND
461	82989	EDUCATIONAL SERVICE	872.00	CAMPUS ACTIVITY FUND
461	82993	BRETT GIPS	295.99	CAMPUS ACTIVITY FUND
461	83021	STEVE REAVES	2720.00	CAMPUS ACTIVITY FUND
461	83028	PORT ARANSAS ISD	157.50	CAMPUS ACTIVITY FUND
461	83042	FASST-FIRST ASSIST.	1498.00	CAMPUS ACTIVITY FUND
461	83044	CARD SERVICE CENTER	126.50	CAMPUS ACTIVITY FUND
461	83044	CARD SERVICE CENTER	734.58	CAMPUS ACTIVITY FUND
461	83054	WILLIAM BARKER	604.04	CAMPUS ACTIVITY FUND
			<b>12515.08</b>	
FUND	CHECK	VENDOR	AMOUNT	FUND DESCRIPTION
491	82893	CORPUS CHRISTI PRODUCE	564.00	PRIVITE DONATIONS-
491	82907	AMERICAN STEEL & SUPPLY,	3560.34	PRIVITE DONATIONS-
491	82942	CATCH GLOBAL FOUNDATION	698.00	PRIVITE DONATIONS-
491	82961	MARLIN OUTLET, LLC	120.00	PRIVITE DONATIONS-
491	83026	PORT ARANSAS ISD	181.50	PRIVITE DONATIONS-
491	83032	PORT ARANSAS GARDEN	34.20	PRIVITE DONATIONS-
			<b>5158.04</b>	

**PAISDSCHOLARSHIPS**  
**Transaction List by Date**  
April 2025

<b>Type</b>	<b>Date</b>	<b>Num</b>	<b>Name</b>	<b>Memo</b>	<b>Split</b>	<b>Amount</b>
Check	04/09/2025	5875	ABBY KAY	TUITION & COLLEGE EXPENSES SPRING 2025	240093 ABBY KAY	\$ 8,500.00
Check	04/09/2025	5876	VOID CHECK	VOID CHECK WRONG AMOUNT	200	\$ -
Check	04/09/2025	5877	DEBRA BERRYHILL	TUITION FOR COURSES 2025	230111 CODY BERRYHILL	\$ 1,733.00
Check	04/30/2025	5878	WYLIE DUXSTAD	EQUIPMENT AND SUPPLIES SPRING 2025	220003 WYLIE DUXSTAD	\$ 280.34
						<b>\$ 10,513.34</b>

**Apr 25**

**Port Aransas ISD**

Jurisdiction # 29

**Tax Collection Report Through 4/30/2025**

	Tax Year 2024	Tax Year 2023	Change from Prior Year	Percent Change
<b>CURRENT TAX LEVY:</b>				
<i>Gross Tax Levy as of October 1, 2024</i>	47,630,612.81	44,981,561.69	2,649,051.12	5.89%
<i>Adjustments and Transfers to Inactives</i>	(700,897.57)	(1,353,058.68)	652,161.11	-48.20%
<b>ADJUSTED TAX LEVY</b>	46,929,715.24	43,628,503.01	3,301,212.23	7.57%
<i>Cumulative Collections this month</i>	44,853,195.96	41,939,563.69	2,913,632.27	6.95%
<i>Cumulative Collections last month</i>	44,107,644.79	41,773,358.09	2,334,286.70	5.59%
<i>Current Collections This Month</i>	745,551.17	166,205.60	579,345.57	348.57%
<b>*TAX LEVY OUTSTANDING ON 4/30/2025</b>	2,076,519.28	1,688,939.32	387,579.96	22.95%
<b>DELINQUENT TAX LEVY:</b>				
<i>Delinquent Tax Roll as of September 30, 2024</i>	1,045,091.09	894,400.55	150,690.54	16.85%
<i>Adjustments and Transfers to Inactives</i>	(226,950.64)	(285,227.75)	58,277.11	-20.43%
<b>NET COLLECTABLE</b>	818,140.45	609,172.80	208,967.65	34.30%
<i>Cumulative Collections this month</i>	(1,703.81)	(42,097.87)	40,394.06	-95.95%
<i>Cumulative Collections last month</i>	(22,399.73)	(63,819.00)	41,419.27	-64.90%
<i>Delinquent Collections This Month</i>	20,695.92	21,721.13	(1,025.21)	-4.72%
<b>*TAX LEVY OUTSTANDING ON 4/30/2025</b>	819,844.26	651,270.67	168,573.59	25.88%

<b>TOTAL COLLECTIONS - MONTH TO DATE</b>				
<i>Current*</i>	745,551.17	166,205.60	579,345.57	348.57%
<i>Discount</i>	(183.47)	(2,233.75)	2,050.28	-91.79%
<i>Delinquent*</i>	20,695.92	21,721.13	(1,025.21)	-4.72%
<i>Penalty &amp; Interest</i>	77,050.41	43,991.37	33,059.04	75.15%
<i>Ag Rollback Taxes</i>	0.00	0.00	0.00	0.00%
<i>Remitted to Reinvestment Zone</i>	0.00	0.00	0.00	0.00%
<b>Current Year: *</b>				
<i>Rendition Penalty</i>	3,049.88	1,460.26	1,589.62	108.86%
<i>Penalty &amp; Interest on Rendition Penalty</i>	0.00	0.00	0.00	0.00%
<i>Appraisal Commission from Rendition Penalty</i>	(152.54)	(73.04)	(79.50)	108.84%
<b>Delinquent Years: *</b>				
<i>Rendition Penalty</i>	7.32	18.03	(10.71)	-59.40%
<i>Penalty &amp; Interest on Rendition Penalty</i>	1.61	0.00	1.61	0.00%
<i>Appraisal Commission from Rendition Penalty</i>	(0.44)	(0.91)	0.47	-51.65%
<b>Total</b>	846,019.86	231,088.69	614,931.17	266.10%
<b>TOTAL COLLECTIONS - YEAR TO DATE</b>				
<i>Current*</i>	44,853,195.96	41,939,563.69	2,913,632.27	6.95%
<i>Discount</i>	(821,288.10)	(803,012.51)	(18,275.59)	2.28%
<i>Delinquent*</i>	(1,703.81)	(42,097.87)	40,394.06	-95.95%
<i>Penalty &amp; Interest</i>	239,407.57	163,350.20	76,057.37	46.56%
<i>Ag Rollback Taxes</i>	0.00	0.00	0.00	0.00%
<i>Remitted to Reinvestment Zone</i>	0.00	0.00	0.00	0.00%
<b>Current Year: *</b>				
<i>Rendition Penalty</i>	4,986.85	20,229.87	(15,243.02)	-75.35%
<i>Penalty &amp; Interest on Rendition Penalty</i>	0.00	0.00	0.00	0.00%
<i>Appraisal Commission from Rendition Penalty</i>	(249.42)	(1,011.56)	762.14	-75.34%
<b>Delinquent Years: *</b>				
<i>Rendition Penalty</i>	416.43	353.17	63.26	17.91%
<i>Penalty &amp; Interest on Rendition Penalty</i>	71.62	90.14	(18.52)	-20.55%
<i>Appraisal Commission from Rendition Penalty</i>	(24.43)	(22.17)	(2.26)	10.19%
<b>Total</b>	44,274,812.67	41,277,442.96	2,997,369.71	7.26%

\*(For purposes of this report, Collections in July, August, and September are delinquent.)

<b>PERCENT OF NET COLLECTABLE COLLECTED - MONTH TO DATE</b>				
<i>Current Levy / Adjusted Current Tax Levy</i>	1.39%	0.38%	1.21%	317.02%
<i>Delinquent Levy / Adjusted Current Tax Levy</i>	0.04%	0.05%	-0.01%	-11.42%
<i>Levy-Discount+P&amp;I / Adjusted Current Tax Levy</i>	1.80%	0.53%	1.27%	241.25%

<b>PERCENT OF NET COLLECTABLE COLLECTED - YEAR TO DATE</b>				
<i>Current Levy / Adjusted Current Tax Levy</i>	95.58%	96.13%	-0.55%	-0.58%
<i>Delinquent Levy / Adjusted Current Tax Levy</i>	0.00%	-0.10%	0.09%	-96.24%
<i>Levy-Discount+P&amp;I / Adjusted Current Tax Levy</i>	94.33%	94.57%	-0.23%	-0.25%

# REPORTS

## **B. Superintendent's Report**

The Superintendent will present to the Board the following information:

1. Enrollment/Attendance
2. Update on Licensing Agreement
3. Campus/Department Reports

Enrollment/Attendance Report  
To  
Port Aransas ISD Board of Trustees

**District Update: 5-9-2025**

PAISD Enrollment = **584**

Out-Of-District Transfers = **152** (26.03%)

Out-Of-District Transfers by Campus: OES=61 BMS=38 PHS=53  
(CCISD/3 FBISD/83 APISD/33 RFISD/15 IISD/17 GPISD/1)

District ADA as of May 9, 2025 **95.40%**

	Olsen Elementary		Brundrett Middle School		Port Aransas High School		District Total
<b>Total Enrollment</b>	<b>256</b>		<b>125</b>		<b>203</b>		<b>584</b>
% by grade level	EE	1 / 0.00	6	41 / 96.24	9	59 / 95.30	
	PK	21 / 93.10	7	46 / 96.02	10	50 / 95.75	
	KG	35 / 94.89	8	38 / 97.03	11	45 / 96.37	
	1	32 / 94.57			12	49 / 94.17	
	2	42 / 95.38					
	3	45 / 95.55					
	4	36 / 95.81					
	5	44 / 93.72					
<b>Total Campus % Attendance</b>	<b>94.91%</b>		<b>96.40%</b>		<b>95.39%</b>		<b>95.40%</b> (May 2024 = 95.36%)
Attendance percentage data: 5-9-2025 161 days in membership							

*Comparison (2021-2022) / (2022-2023) / (2023 – 2024) / (2024-2025)*

2021-2022			2022-2023			2023-2024			2024-2025		
August	505	8/17/2021	August	527	8/16/2022	August	508	8-15-2023	August	566	08-13-2024
September	531	9/2/2021	September	548	9/8/2022	September	525	9-5-2023	September	582	9-16-2024
October	529	10/6/2021	October	542	10-5-2022	October	525	10-11-2023	October	585	Snapshot
November	526	11/4/2021	November	551	11-3-2022	November	527	11-8-2023	November	585	11-14-2024
December	523	12/1/2021	December	555	12-7-2022	December	529	12-05-2023	December	581	12-04-2024
January	519	1/12/2022	January	558	1-12-2023	January	537	1-11-2024	January	582	1-15-2025
February	521	2/2/2022	February	560	2-2-2023	February	533	2-12-2024	February	580	2-5-2025
March	523	3/23/2022	March	560	3-3-2023	March	531	3-5-2024	March	582	3-6-2025
April	524	4/6/2022	April	548	4-11-2023	April	528	4-3-2024	April	585	4-7-2025
May	529	5/5/2022	May	549	5-3-2023	May	530	5-8-2024	May	584	5-9-2025
June	528	5/26/2022	June	546	5-25-2023	June	529	5-23-2024			

**SNAPSHOT ENROLLMENT: 10-25-2024 - 585**

**\*PAISD 2024 - 2025 BUDGET = ENROLLMENT: 546 ATTENDANCE = 95.37%**

# CONSENT AGENDA

## Action Item:

Consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote

**RATIONALE:** BE (LOCAL)

**BUDGET:** No Financial Impact

**RECOMMENDATION:** Accept the superintendent's recommendation to approve the consent agenda as presented.

# **CONSENT AGENDA**

## **Minutes of Previous Meetings**

**Action Item:**

The Board will consider approval of the Regular Board meeting minutes dated April 16, 2025. The minutes of the board meeting listed is enclosed. If you believe there are errors, please notify Rosalie Johnson before the meeting so that the necessary corrections can be made.

**RATIONALE:** According to BE (Local), minutes must be approved by the Board and entered as the legal record of Board action.

**BUDGET:** No Financial Impact

**RECOMMENDATION:** Accept the superintendent's recommendation to approve board meeting minutes as presented.

# The Board of Trustees Minutes

Port Aransas Independent School District  
Port Aransas, Texas

## Regular Meeting

Regular Meeting date, time and place: April 16, 2025 at 6:00 P.M. in the Board Room of the PAISD Administration Building.

Members Present: Daniel Johnson (arrived @ 6:01 pm), Marnie Pate, Brett Stawar, Kristi Littleton, Leslie Mills, Marc Hofhiens and Cherrie Stunz

Members Absent:

Administration: Dr. Sharon McKinney, Tisha Piwetz, Brittany Canales, Dr. David Swartwout, James Garrett, George Lerma, Steve Reaves, and Larry Yarnall

- 
- I. The meeting was called to order by Board Vice-President, Cherrie Stunz at **6:00 p.m.**
    - A. Moment of Silence and Pledge of Allegiance were led Port Aransas High School student Luisa Dwyer
  - II. COMMENTS
    - A. Public Testimony – NONE
    - B. Board of Trustee’s Acknowledgement – Leslie Mills expressed appreciation for the community members that traveled to the Capital last week to advocate for our schools.
      1. Annual Report of Board Members Continuing Education Hours – Board President, Daniel Johnson announced that all board members had exceeded their annual training requirements.

*Board President, Daniel Johnson announced that presentation item I. Marlin Outlet Donation would be stricken from the agenda.*

- III. PRESENTATIONS
  - A. Marlin PRIDE Gold Medalist – presented by Tisha Piwetz
  - B. School Board Member Recognition – presented by Dr. Sharon McKinney
  - C. Daughters of the American Revolution – presented by Penny Pillack
  - D. Visual Arts Scholastic Event (VASE) State Qualifier – presented by Valerie Martinez
  - E. Visionarios Youth Art Contest – presented by James Garrett
  - F. Rotary Youth Leadership – presented by Dr. John Krampitz
  - G. Patriot’s Pen – presented by VFW post 8967
  - H. VFW Teacher of the Year
  - I. ~~Marlin Outlet Donation~~ (this item was stricken from the agenda)

- IV. REPORTS
  - A. Business Reports presented by Brittany Canales
    1. Account Balances
    2. YTD Revenues & Expenditures
    3. Bond Expenditures
    4. Activity Account Expenditures
    5. Tax Collection
    6. Quarterly Investment Report
    7. 2025-2026 Budget Parameters and Calendar

- A. Superintendent Reports presented by Dr. Sharon McKinney
  1. Enrollment/Attendance
  2. Delinquent Tax Collection Update
  3. Campus/Department Reports

V. CONSENT AGENDA

Brett Stawar made a motion, second by Leslie Mills to approve the consent agenda as presented.

All board members present approved the motion; motion carried unanimously.

- A. The board accepted the superintendent’s recommendation to approve the regular board meeting minutes dated March 19, 2025 as presented.
- B. The board accepted the superintendent’s recommendation to verify the certification of Provision of Instructional Materials Survey 2025-2026.

VI. DISCUSSION AND/OR ACTION ITEMS

A. Cherrie Stunz made a motion, second by Marc Hofhiens to accept SHAC’s recommendation to implement ESTEEM at Port Aransas ISD as presented.

All board members present approved the motion; motion carried unanimously.

IV. CLOSED SESSION: The board adjourned into executive session at 7:28 a.m. in accordance with the Texas Open Meetings Act, Texas Government Code, 551.0471 thru 551.083 to consider the following:

- A. Personnel: Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of Public Officer or Employee.
- B. Discuss Educator Contract(s).

V. OPEN SESSION: The board reconvened into open session at 7:55 p.m.

A. Cherrie Stunz made a motion, second by Kristi Littleton to extend a term educator contract to Rodrigo Salinas for the 2025-2026 school year and to extend a probationary educator contract to Maggie Steitler for the 2025-2026 school year.

board members present approved the motion; motion carried unanimously.

VI. There being no further business meeting adjourned at 7:56 p.m.

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Board Secretary

May 14, 2025  
Date Approved

**CONSENT AGENDA**

Consider/Take Possible Action to Approve Memorandum of Understanding between Port Aransas ISD and the City of Port Aransas for Athletic Facilities

**ACTION ITEM:**

The memorandum of understanding between the City of Port Aransas and PAISD will support shared use of athletic facilities that belong to the city as well as those that belong to PAISD.

<b>RATIONALE:</b>	This partnership will benefit students, families, staff, and community.
<b>BUDGET:</b>	Minimal maintenance costs.
<b>RECOMMENDATION:</b>	Approve the superintendent's recommendation to approve the MOU with the City of Port Aransas as presented.

**CONSENT AGENDA**

Consider/Take Possible Action to Approve Memorandum of Understanding between Port Aransas ISD and the City of Port Aransas for Marlin Academy

**ACTION ITEM:**

The memorandum of understanding between the City of Port Aransas and PAISD will support participation of PAISD staff members’ children in Marlin Academy afterschool program at no charge. There are no substantial changes to the MOU since last approved by the board.

<b>RATIONALE:</b>	This partnership will benefit our staff members and students.
<b>BUDGET:</b>	Minimal transportation, custodial, and utility costs.
<b>RECOMMENDATION:</b>	Approve the superintendent's recommendation to approve the MOU with the City of Port Aransas as presented.

**Consider/Take Possible Action to Approve Innovative Courses  
at Port Aransas High School**

Action Item:

The Texas Education Agency has a process where innovative courses can be designed and submitted for approval by school districts. Once approved, other school districts can offer the course for high school credit if approved by the school board.

Principal Swartwout is requesting that the board approve two innovative courses to be offered and awarded credit at Port Aransas High School. See information submitted by Principal Swartwout on the following page.

The courses are called Student Leadership ([TEKS](#)) & Student to Industry Connection ([TEKS](#))

Rationale:	<p>The proposed <i>Student Leadership</i> course equips PAHS students in grades 9–12 with essential skills in leadership, communication, project management, and community engagement to empower them as active, effective contributors in both school and real-world settings.</p> <p>The <i>Student to Industry Connection</i> course prepares students aged 16 and older for 21st-century careers by developing professional virtual workplace skills and connecting them with mentors in their chosen fields.</p>
Budget:	No additional funding is needed.
Recommendation:	Accept the superintendent’s recommendation to approve the TEA-approved innovative courses called Student Leadership and Student to Industry Connection at Port Aransas High School beginning with the 2025-2026 school year.

Additional Information on Innovative Courses  
Dr. David Swartwout

PAHS Principal

**Additional Information for:**

*Action Item Approve Student Leadership Innovative Course May 2025* ([TEKS](#))

The Student Leadership course equips PAHS students in grades 9–12 with essential skills to lead effectively in school and community settings. Through topics like communication, team building, project management, and goal setting, students gain practical tools to address real-world issues. The course is flexible for diverse student groups and emphasizes both independent and collaborative work on meaningful projects. It also prepares students for success in both post-secondary education and future careers. Approving this course supports the development of empowered, civically engaged student leaders.

**Additional Information for:**

*Industry Connection Innovative Course May 2025* ([TEKS](#))

The Student to Industry Connection course offers Port Aransas High School students a valuable opportunity to develop real-world career readiness by connecting with mentors in their chosen fields. Through virtual collaboration, students will learn essential telework etiquette and professionalism while building marketable skills. This course aligns with 21st-century workforce demands and may include work-based learning components. Recommended for students aged 16 and older, it supports our mission to prepare learners for future success in both college and career pathways.

**Additional Comments:**

Both the Student Leadership and Student to Industry Connection courses equip Port Aransas High School students with real-world skills that extend far beyond the classroom—ranging from collaborative project management and civic engagement to virtual professionalism and career readiness. These courses reflect the unique values of our tight-knit coastal community by encouraging students to serve, lead, and build meaningful connections locally and beyond.

# ADJOURNMENT

## **Action Item**

There being no further business, Board President will adjourn the meeting.