

**NOTICE OF SPECIAL MEETING OF THE BOARD OF TRUSTEES
PORT ARANSAS INDEPENDENT SCHOOL DISTRICT
Wednesday, June 26, 2024
6:00 PM**

Notice is hereby given that a Special Meeting of the Board of Trustees of the Port Aransas Independent School District will be held on Wednesday, June 26, 2024 at 6:00 PM. The Board will meet in the Board Room of the Port Aransas Independent School District Administration Building
100 S Station St
Port Aransas, TX 78373.

I. CALL TO ORDER	3
II. PUBLIC TESTIMONY	4
III. DISCUSSION AND/OR ACTION ITEMS	
A. Consider/Take Possible Action to Approve a Guaranteed Maximum Price for the Jim & Judy Cole Performing Arts Center.	5
B. Consider/Take Possible Action to Approve Expenditures over \$25,000.00.	13
IV. ADJOURN	17

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed session of the Board of Trustees is required, then such closed session as authorized by the Texas Open Meetings, Act, Texas Government Coded Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section

- 551.071 Private consultation with the board's attorney
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 771.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discuss:
 - (1) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or
 - (2) To hear a complaint or charge against an officer or employee.
- 551.076 Considering the deployment, specific occasions for, or implementation of security personnel or devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.083 Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.

Should any final action, final decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice hereof, as the School Board shall determine pursuant to applicable laws and policies.

On this , this notice was posted on a bulletin board located at a place readily accessible and convenient to the public at the Port Aransas Independent School District Administration Building, 100 S. Station Street, Port Aransas, Texas.

Respectfully submitted,

Sharon McKinney, Superintendent

CALL TO ORDER

Non-Action Item

Board President, Daniel Johnson will call the meeting to order.

PUBLIC TESTIMONY

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the designee, Rosalie Johnson before the meeting begins as specified in the Board's procedures on public comment and shall indicate the item or topic on which they wish to address the Board.

Should individuals elect to sign up to address the board prior to the board meeting they must email Rosalie Johnson, rosalie@paisd.net. Include the following information in the body of the email: First Name, Last Name, phone number and indicate item or topic they wish to address.

Port Aransas ISD Central Kitchen and Fine Arts Instructional Space

Date: 6/4/2024
 Duration: 18 Months
 Documents: 100% Construction Documents Dated - May 6, 2024
 Bid Date: June 4, 2024



Port Aransas ISD Central Kitchen and Fine Arts Instructional Space - GMP

Allowances

Owner Contingency Allowance	\$	100,000
Construction Contingency Allowance	\$	150,000
Materials Testing		By Owner
Letters, Room Signage, Graphics Allowance	\$	20,000
Landscaping Allowance	\$	25,000
Dewatering Allowance	\$	110,000
Ice for Concrete Allowance	\$	80,000
Building Permit Allowance	\$	2,500

Cost of Work

Central Kitchen and Fine Arts	\$	18,106,454
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Subtotal \$ 18,593,954

Indirect Costs & Fee

Indirect Costs	5.35%	\$	994,777
CMAA Fee	2.95%	\$	577,868

Port Aransas ISD Central Kitchen and Fine Arts Instructional Space - GMP Base Bid	\$ 20,166,598
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Alternates

Alternate BAS 1A - Third Coast Controls	Add	\$	214,217
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Cost Reductions

Accepted Cost Reductions	Deduct	\$	(112,490)
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Port Aransas ISD Central Kitchen and Fine Arts Instructional Space - GMP Base Bid + Alternate BAS 1A + Accepted Cost Reductions	\$ 20,268,326
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JOB: Port Aransas ISD Central Kitchen and Fine Arts Instructional Space

ADDENDUM ADD 1-6

LOCATION: Port Aransas, TX

DATE: Tuesday, June 4, 2024



WEAVER & JACOBS
CONSTRUCTORS, INC.

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 1	GENERAL REQUIREMENTS				
	FINAL CLEAN			\$20,800	
	SURVEY AND LAYOUT			\$15,000	
	SAFETY SERVICES			\$550	
	JOB SIGNS			\$1,450	
	SWPPP PLAN / MONITORING AND REPAIRS			\$16,000	
	SCAFFOLDING			\$130,000	ADLER NORTH AMERICA
	BID ADVERTISEMENT			\$500	
					\$184,300
DIVISION 2	SITE & EXISTING CONDITIONS				
021000	SITE CLEARING			W/ 022000	
	PLAYGROUND REMOVAL			W/ 024119	
	PLAYGROUND REINSTALL			\$30,840	KRAFTSMAN PLAY
022000	EARTHWORK			\$614,000	LEINNEWEBER CONCRETE
	EROSION CONTROL				
	SILT FENCE			\$3,188	
	CONSTRUCTION ENTRANCE			\$10,000	
	INLET PROTECTION			\$4,200	
022810	TERMITE CONTROL			\$8,400	PEST SOLUTIONS
024119	SELECTIVE DEMOLITION			\$49,486	WHITE TRASH SERVICES
028250	DECORATIVE ALUMINUM FENCES AND GATES			\$37,769	S&J FENCE CO.
	CONCRETE CORING FOR FENCING AND RAILINGS SYSTEMS			\$13,200	AO SAWING AND DRILLING
					\$771,083
DIVISION 3	CONCRETE				
033000	CAST-IN-PLACE CONCRETE			\$3,149,795	LEINNEWEBER CONCRETE
031113.11	CONCRETE FORMS		\$24,948		UNIVERSAL FOAM PRODUCTS
032111	REINFORCING STEEL		\$280,524		SOUTH TEXAS STEEL SERVICE COMPANY
033111	CONCRETE STRUCTURES			W/ 033000	
033511	CONCRETE FINISHING			W/ 033000	
033911	CONCRETE CURING			W/ 033000	
	CONCRETE FOOTING, BEAM, WASHOUT SPOILS HAUL OFF			\$40,000	
					\$3,495,267
DIVISION 4	MASONRY				
042000	UNIT MASONRY			\$1,254,950	BRAZOS MASONRY
047200	CAST STONE MASONRY			W/ 042000	
	MASONRY REBAR			W/ 042000	
	MASONRY SPOILS HAUL OFF			\$20,000	
					\$1,274,950

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JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 5	METALS				
050519	POST-INSTALLED ANCHORS AND DOWELS		W/ 051200		
051200	STRUCTURAL STEEL FRAMING		\$827,120	\$513,724	BOETTCHER ENTERPRISES / PATRIOT ERECTORS
052100	STEEL JOIST FRAMING		W/ 051200		
053100	STEEL DECKING		W/ 051200		
054000	COLD FORMED METAL FRAMING			W/ 092116	
055000	METAL FABRICATIONS		W/ 051200		
	ALUMINUM LADDERS - EXTERIOR FIXED ROOF LADDER WITH SAFETY CAGE AND HANDRAILS OVER TOP OF HIGHER ROOF	\$7,000	\$16,600		TEXAS AIR PRODUCTS
	METAL SHIPS' LADDER	INCLUDED	INCLUDED		
055110	METAL STAIRS		W/ 051200		
055213	PIPE AND TUBE RAILINGS (ALUMINUM)			\$299,910	LISTRO
	TONAGE ALLOWANCE FOR STRUCTURAL STEEL PER NOTE G ON S002 (4 TONS)			NOT INCLUDED	NOT INCLUDED
	CRANE AND EQUIPMENT			INCLUDED	
					\$1,664,354
DIVISION 6	CARPENTRY				
061053	MISCELLANEOUS ROUGH CARPENTRY	\$84,562	\$81,371		WEAVER AND JACOBS
061600	SHEATHING	W/ 061053	W/ 061053		
062023	INTERIOR FINISH CARPENTRY				
	INTERIOR TRIM			W/ 123200.1	
	INTERIOR PLYWOOD AND HARDBOARD PANELING FOR STAGE FLOORING			\$43,776	COVINGTON NAH
066400	PLASTIC PANELING (RFP)	\$1,500	\$2,500		WEAVER AND JACOBS
066510	RED CEDAR WALL PLANKING			\$6,712	GOEBEL WOODWORK
					\$220,421
DIVISION 7	THERMAL & MOISTURE PROTECTION				
072100	THERMAL INSULATION				
	POLYISOCYANURATE FOAM			W/ 072726	
	GLASS-FIBER BLANKET INSULATION			W/ 092116	
	MINERAL-WOOL BLANKET INSULATION			W/ 072726	
072413	POLYMER-BASED EXTERIOR INSULATION AND FINSH SYSTEM (EIFS)			REMOVED	PER ADDENDUM #1
072726	FLUID-APPLIED MEMBRANE AIR BARRIERS, VAPOR PERMEABLE (TREMCO, INC.)			\$219,300	3E CONTRACTING
074113.16	STANDING-SEAM METAL ROOF PANELS (MCELROY METAL INC. - JSM 200 DL PANEL, 24 GA.)			W/ 075216.12	
074213.53	METAL SOFFIT PANELS (BERRIDGE MANUFACTURING CO - L-PANEL)			W/ 074113.16	
075216.12	SBS MODIFIED BITUMINOUS MEMBRANE ROOFING (SIPLAST, INC.)			\$648,847	PORT ENTERPRISES
076200	SHEET METAL FLASHING AND TRIM			W/ 075216.12	
077200	ROOF ACCESSORIES				
	ROOF CURBS			W/ MEP	
	PIPE SUPPORTS			W/ MEP	
	ROOF HATCHES (36" X 36") W/ RAILING SYSTEM	\$4,000	\$7,093		TEXAS AIR PRODUCTS
	HEAT AND SMOKE VENTS (DOUBLE LEAF LID 60" X 96")	\$16,000	\$41,553		TEXAS AIR PRODUCTS
	ENGINEERED CALCS FOR SMOKE VENTS		INCLUDED		
078413	PENETRATION FIRESTOPPING			W/ 072726	
078446	FIRE-RESISTIVE JOINT SYSTEMS			W/ 099113	
079200	JOINT SEALANTS	\$7,500	\$8,500		
079500	EXPANSION CONTROL	\$1,250	\$1,507		TEXAS AIR PRODUCTS
					\$955,550

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 8	DOORS AND WINDOWS				
081110	PACKAGED STEEL DOORS AND FRAMES	\$15,000	\$177,638		H&H DOOR
	TOTAL DOORS			\$48,658	H&H DOOR
081113	HOLLOW METAL DOORS AND FRAMES		W/ 081113		
081416	FLUSH WOOD DOORS		W/ 081113		
082550	FRP FLUSH DOORS		W/ 081113		
083313	COILING COUNTER DOORS			\$64,945	HUB CITY OVERHEAD DOOR CO.
083323	OVERHEAD COILING DOORS			W/ 083313	
083326	OVERHEAD COILING GRILLES			W/ 083313	
083473	HOLLOW METAL SOUND CONTROL DOOR ASSEMBLIES		W/ 081113		
084113	ALUMINUM-FRAMED STOREFRONTS - NON-IMPACT RESISTANT			\$159,000	EASTEX GLASS
084114	ALUMINUM-FRAMED STOREFRONTS-IMPACT RESISTANT			W/ 084113	
	ALUMINUM STOREFRONT HARDWARE		W/ 081113	INCLUDED	
087100	DOOR HARDWARE			\$17,694	ALERT LOCK AND KEY
088000	GLAZING			W/ 084113	
					\$482,935
DIVISION 9	FINISHES				
092216	NON-STRUCTURAL METAL FRAMING			\$978,861	MAREK
092400	CEMENT PLASTERING			N/A	NONE SHOWN IN THE DRAWINGS
092900	GYPSUM BOARD			W/ 092216	
093000	TILING			\$71,727	MAJEK TILE AND MARBLE
095113	ACOUSTICAL PANEL CEILINGS			W/ 092116	
	CEILING REMOVAL AND REINSTALL AT EXISTING HIGH SCHOOL RESTROOM AND CLASSROOM FOR ROOF DRAIN REROUTE			\$3,500	
096513	RESILIENT BASE AND ACCESSORIES			W/ 096519	
096519	RESILIENT TILE FLOORING			\$139,125	ALLISON FLOORING AMERICA
	FLOOR PREP			\$5,100	60 BAGS OF FLOOR PREP
	FLOORING PROTECTION	\$1,500	\$1,000		WEAVER AND JACOBS
096710	RESINOUS FLOORING			\$43,880	MAJEK TILE AND MARBLE
096816	CARPETING			W/ 096519	
097700	SPECIAL WALL SURFACES (PSI)			\$20,935	PANEL SPECIALISTS
097710	FABRIC WRAPPED WALL PANELS			W/ 092216	
099113	EXTERIOR PAINTING			\$385,000	TRI-MEX
099123	INTERIOR PAINTING			W/ 099123	
					\$1,650,628
DIVISION 10	SPECIALTIES				
101100	VISUAL DISPLAY SURFACES			\$4,178	SPECTRUM
101416	PLAQUES			\$3,563	CCSW
101419	DIMENSIONAL LETTER SIGNAGE			ALLOWANCE	
101423	PANEL SIGNAGE			ALLOWANCE	
101426	POST AND PANEL SIGNAGE (PARKING DIRECTIONAL/INSTRUCTIONAL SIGNAGE)			W/ 321723.13	
101473	PAINTED SIGNAGE (FIRE AND SMOKE ASSEMBLIES PAINTED SIGNAGE)	\$650	\$350		WEAVER AND JACOBS
102113	TOILET COMPARTMENT AND LOCKER BENCHES			\$16,987	SPECTRUM
102600	WALL AND DOOR PROTECTION			\$852	SPECTRUM
102800	TOILET, BATH, AND LAUNDRY ACCESSORIES			\$9,945	SPECTRUM
104413	FIRE EXTINGUISHER CABINETS			\$7,785	SPECTRUM
	KNOX BOXES	\$250	\$1,800		WEAVER AND JACOBS
105115	METAL LOCKERS (TWO TIER KITCHEN LOCKERS PENCO WELDED GEN2 STEEL LOCKERS)			\$4,253	SPECTRUM
	FALL PROTECT CARGO NET AT 2ND FLOOR MEZZININE OPENING	\$500	\$1,250		WEAVER AND JACOBS
105310	WALKWAY CANOPIES			\$301,325	ALUMINUM TECHNIQUES
105340	DOORWAY CANOPIES & WINDOW CANOPIES			W/ 105310	
106710	METAL STORAGE SHELVING			N/A	NONE SHOWN IN THE DRAWINGS
					\$353,688

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 11	EQUIPMENT				
11313	LOADING DOCK BUMPERS	\$500	\$1,436		TEXAS AIR PRODUCTS
114000	FOOD SERVICE EQUIPMENT			\$783,787	MISSION RESTAURANT SUPPLY
	REFRIGERANT COOLER ROOF CURB			\$3,500	
115213	PROJECTION SCREENS AND VIDEO EQUIPMENT BRACKETS			W/ 274115	
	ELECTRICALLY OPERATED PROJECTION SCREENS AND CONTROLS (RECESSED CEILING MOUNTED)			W/ 274115	
	FLAT SCREEN DISPLAYS			\$8,000	JAMES TELECO
	PROJECTORS			W/ 274115	
116100	THEATRICAL EQUIPMENT			\$582,186	MAINSTAGE
					\$1,379,409
DIVISION 12	FURNISHINGS				
123200.1	MANUFACTURED CABINETS AND CASEWORK			\$48,912	GOEBEL WOODWORK
123551	MUSIC EDUCATION STORAGE CASEWORK			\$68,365	WENGER CORPORATION
123661.16	SOLID SURFACING WINDOWSILLS			W/ 123200.1	
126100	FIXED AUDIENCE SEATING			\$183,259	LONE STAR FURNISHINGS
					\$300,536
DIVISION 21	FIRE SUPPRESSION				
211013	FIRE SPRINKLER SYSTEMS			\$119,167	FIRE SYSTEMS OF TEXAS
211015	FIRE PROTECTION PIPING			W/ 211013	
					\$119,167
	MEP				
DIVISION 22	PLUMBING			\$763,000	MALEK INC.
DIVISION 23	HVAC			\$1,651,200	MALEK INC.
	CONDENSATE W/HVAC			INCLUDED	
	LOUVERS			INCLUDED	
	DDC SYSTEM			ALTERNATE	
	TEST & BALANCE			\$32,800	TAC SERVICES
DIVISION 26	ELECTRICAL			\$1,139,100	MALEK INC.
	LIGHTING A2 - CANOPY WALKWAY FIXTURES INCLUDED			INCLUDED	
DIVISION 27	TECHNOLOGY AND COMMUNICATIONS				
274115	PERFORMANCE AUDIO VISUAL SYSTEMS AND EQUIPMENT			\$497,000	JAMES TELECO
275123	INTERCOMMUNICATION SYSTEM			\$35,000	JAMES TELECO
	STRUCTURED CABLING			\$28,500	JAMES TELECO
	REROUTE OF EXISTING FIBER LINE AT FRONT OF THE BUILDING (HS TO MS)			BY OWNER	
					\$560,500
DIVISION 28	ELECTRIC SAFETY AND SECURITY				
283100	FIRE DETECTION AND ALARM SYSTEM			\$69,915	FIRETRON
	SMOKE CONTACTS AND MONITOR MODELS ON THE SMOKE EXHAUST VENTS			W/ 283100	
	CCTV			BY OWNER	
	ACCESS CONTROLS			N/A	NONE SHOWN IN DRAWINGS
					\$69,915
DIVISION 31	EARTHWORK				
311100	CLEARING AND GRUBBING			W/ 022000	
312213.10	SITE GRADING			W/ 022000	
312216.13	ROADWAY SUBGRADE SHAPING			W/ 022000	
312216.23	CHANNEL SHAPING			W/ 022000	
312316.13	TRENCHING			W/ 022000	
312413.10	EMBANKMENT			W/ 022000	
					\$0

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
DIVISION 32	EXTERIOR IMPROVEMENTS				
321100	SUBGRADE AND BASE COURSE			W/ 022000	
321113.26	CEMENT TREATED SUBGRADE			W/ 022000	
321123	FLEXIBLE BASE COURSE			W/ 022000	
321213.19	PRIME COAT			W/ 330000	
321216.13	PLANT-MIX ASPHALT PAVING			W/ 330000	
321313	CONCRETE PAVING			W/ 033000	
321613.13	CURB AND GUTTER			W/ 033000	
321623	SIDEWALKS			W/ 033000	
321633	DRIVEWAYS			W/ 033000	
321723.13	PAINTED PAVEMENT MARKINGS			\$6,700	SOUTH TEXAS STRIPING
	PRESSURE WASHING OF CONCRETE PAVING AND SIDEWALKS	\$1,250	\$6,000		WEAVER AND JACOBS
329219	SEEDING			ALLOWANCE	
	LANDSCAPING SLEEVES	\$1,250	\$750		WEAVER AND JACOBS
					\$15,950
DIVISION 33	UTILITIES				
330510	EXCAVATION AND BACKFILL FOR UTILITIES			\$967,471	TL
	ASPHALT REPAIRS FOR UTILITIES			W/ 330510	
330576	FIBERGLASS MANHOLES			W/ 330510	
331413	WATER UTILITY DISTRIBUTION PIPING			W/ 330510	
331419	TAPPING SLEEVES, VALVES, AND HYDRANTS FOR WATER UTILITY			W/ 330510	
333113	WASTEWATER UTILITY PIPING			W/ 330510	
334211	STORMWATER GRAVITITY PIPING			W/ 330510	
334230	STORMWATER STRUCTURES			W/ 330510	
	SPOIL HAUL OFF			W/ 330510	
	DOWNSPOUT CONNECTIONS			W/ 330510	
					\$967,471

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Port Aransas ISD Central Kitchen and Fine Arts Instructional Space

	LABOR RECAP	\$142,712
	MATERIAL RECAP	\$1,481,940
	SUBCONTRACTOR RECAP	\$16,427,572
	SUBTOTAL	\$18,052,224
38%	TAXES AND INSURANCE - LABOR	\$54,231
TOTAL COST OF WORK		\$18,106,454

\$566 PRICE PER SQFT

ALTERNATE BAS-1A ADDITIVE

Contractor agrees that if this additive Alternate No. BAS-1A is accepted by the Owner, then they will provide BAS systems installation sub-contracted to Third Coast Controls as shown on drawings and as specified.

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
	HVAC - CONTROLS			\$ 197,800.00	THIRD COAST CONTROLS
	RECAP TOTAL BY TYPE	\$ -	\$ -	\$ 197,800.00	
38%	TAXES AND INSURANCE - LABOR			\$0	
	SUB TOTAL			\$197,800	
8.30%	GENERAL CONTRACTORS FEE			\$16,417	
	TOTAL			\$214,217	

ALTERNATE BAS-1B ADDITIVE

Contractor agrees that if this additive Alternate No. BAS-1B is accepted by the Owner, then they will provide BAS systems installation sub-contracted to ProTech Controls Division as shown on drawings and as specified.

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
	HVAC - CONTROLS				NO BID
	RECAP TOTAL BY TYPE	\$ -	\$ -	\$ -	
38%	TAXES AND INSURANCE - LABOR			\$0	
	SUB TOTAL			\$0	
8.30%	GENERAL CONTRACTORS FEE			\$0	
	TOTAL			\$0	

ALTERNATE BAS-1C ADDITIVE

Contractor agrees that if this additive Alternate No. BAS-1C is accepted by the Owner, then they will provide BAS systems installation sub-contracted to Coastal Bend Controls as shown on drawings and as specified.

JOB LEVEL	DESCRIPTION	LABOR	MATERIAL	SUBCONTR	REMARKS
	HVAC - CONTROLS				NO BID
	RECAP TOTAL BY TYPE	\$ -	\$ -	\$ -	
38%	TAXES AND INSURANCE - LABOR			\$0	
	SUB TOTAL			\$0	
8.30%	GENERAL CONTRACTORS FEE			\$0	
	TOTAL			\$0	

**Port Aransas ISD Central Kitchen and Fine Arts Instructional Space
Cost Reductions**

Item #	Description of Item	Changes Accepted	Changes Proposed	Result	Remarks
1	LVT Flooring change 40 mil thickness to 20 mil thickness	\$ (21,500)	\$ (21,500)	APPROVED	*Allison Flooring (\$21,500)
2	Change CGF faced roofing iso board to standard faced	\$ (10,350)	\$ (10,350)	APPROVED	*Port Enterprises (\$10,350)
3	Use Airshield TMP for building damproofing instead of specified product (Airshield TMP not included within spec)	\$ (12,000)	\$ (12,000)	APPROVED	*3E Contracting (\$12,000)
4	Delete waterproofing under restroom ceramic tile floors	\$ (7,140)	\$ (7,140)	APPROVED	*Majek Tile (\$7,140)
5	Kitchen Resinous Flooring - Use Dur-A-Hybri-Flex EC in lieu of MC	\$ (4,500)	\$ (4,500)	APPROVED	*Majek Tile (\$4,500)
6	Remove new head end Intercom equipment, and tie directly to existing high school with cabling	\$ (18,700)	\$ (18,700)	APPROVED	*James Teleco (\$18,700)
7	Use unpigmented mortar at brick instead of pigmented mortar.	\$ (10,500)	\$ (10,500)	APPROVED	*Brazos Masonry (\$10,500)
8	Change regular ceiling tile from Armstrong 1713 to 1728	\$ (1,200)	\$ (1,200)	APPROVED	*Marek Drywall (\$1,200)
9	Change regular ceiling grid manufacturer from specified Armstrong to Rockfon.	\$ (2,600)	\$ (2,600)	APPROVED	*Marek Drywall (\$2,600)
10	Plumbing Fixtures - SCA to Review WC-1 & WC-2 - change Bemis to American Standard LAV-1 - sink trim changed from McGuire to Dearborn Brass and Easyflex WF 1,2,3 - Bradley LVAD wash fountains changed to Bradly TLX series SK-1 - Faucet changed from Elkay to Zurn, trim changed from McGuire to Dearborn EWC 1 - Trim changed from McGuire to Dearborn MB 1 - Faucet and accessories changed from Fiat to T&S Brass	\$ (24,000)	\$ (24,000)	APPROVED	*Malek (\$24,000)

Base Proposal Plus Accepted Alternates Before Cost Reductions	\$20,380,816
Total Cost Reduction Items Proposed	(\$112,490.00)
Total Cost Reduction Items Accepted	(\$112,490.00)
GMP - Base Proposal Plus Alternates with Accepted Cost Reductions	\$20,268,326

DISCUSSION AND/OR ACTION ITEMS

Approve Expenditures over \$25,000

Action Item:

The attached invoices contain expenditures/purchases for Port Aransas ISD which exceed \$25,000.

To date invoices include:

- Stridde Callins & Associates - Task #13, bond engineering expenses for the Jim & Judy Cole Center.
- Paxton Patterson Career Labs - funded by the Port Aransas Education Foundation

If other invoices are received prior to the scheduled board meeting, they will be added at the board meeting.

RATIONALE:	CH (Local)
BUDGET:	Bond funds, PAEF grant funds
RECOMMENDATION:	Accept the superintendent's recommendation to approve expenditures/payments over \$25,000 as presented.



STRIDDE, CALLINS & ASSOCIATES, INC.

342 S. Navigation Blvd.
 Corpus Christi, TX 78405
 F-6328

Invoice

Date	Invoice #
5/31/2024	23137-6

Bill To

Port Aransas Independent School District
 100 S. Station Street
 Port Aransas, Texas 78373

		P.O. No.	Due Date	Project No.	
		240329	6/30/2024	23137-Performing Arts/Central Kitc...	
Services	Description	% Complete	Fee Earned	Previously Billed	Amount Due
	MEP Engineering Services Provided for MCCPS2021-Task Order #13 - Performing Arts/Central Kitchen. Estimated Fee: \$232,000.00				
Schematic Desi...	Schematic Design Phase Services - \$23,200.00	100	\$23,200.00	\$23,200.00	0.00
Design Develo...	Design Development Services - \$34,800.00	100	\$34,800.00	\$34,800.00	0.00
Construction D...	50% Deliverable Construction Documents - \$34,800.00	100	\$34,800.00	\$34,800.00	0.00
Construction D...	95% Deliverable Construction Documents - \$34,800.00	100	\$34,800.00	\$34,800.00	0.00
Construction D...	Final Sealed Deliverable Construction Documents - \$46,400.00	100	\$46,400.00	\$0.00	46,400.00
CDs, Bidding/N...	Bidding/Negotiation Phase - \$11,600.00				0.00
Construction P...	Construction Phase Services (Submittals, RFIs, Field Reviews, etc) - \$46,400.00				0.00
Jared Merdes, P.E., MBA, LEED AP			Total	\$46,400.00	
E-mail	P.GARCIA@SCAENGINEERING.COM		Payments Applied	\$0.00	
			Total Amount Due	\$46,400.00	

PAXTON/PATTERSON

4141 W. 126th Street | Alsip, IL 60803 | 877-243-8763

Brundrett Middle School
100 S Station St
Port Aransas TX 78373-5233

Quote ID: QUO-02011-L0V2D0

Quote Date: 5/3/2024 7:26 PM

Total: \$48,194.50

Tax: \$0.00

Total Amount: \$48,194.50

Quote Valid for 90 Days

Product	Stock Number	Price Per Unit	Quantity	Total
Intro to Engineering & Design	725528	\$3,395.00	1	\$3,395.00
Video Production (iPad Required)	723576	\$4,495.00	1	\$4,495.00
Furniture Package	TECD-F	\$3,709.50	1	\$3,709.50
Criminalistics	725548	\$4,295.00	1	\$4,295.00
Robotics, CCR (iPad Required)	723572	\$4,095.00	1	\$4,095.00
Design/Pre-Construction	800603	\$1,795.00	1	\$1,795.00
Class Pack	800600	\$1,695.00	1	\$1,695.00
Paxton Online Resources	800400	\$750.00	1	\$750.00
Engineering	800605	\$1,495.00	1	\$1,495.00
Flight Principles	800607	\$1,495.00	1	\$1,495.00
Forensic Science	800608	\$1,995.00	1	\$1,995.00
Comp Graphics & Game Development (PC Required)	723548	\$3,295.00	1	\$3,295.00
Environment & Ecology, CCR	723556	\$2,895.00	1	\$2,895.00
Paxton Content Learning Management System, 5-yr	720600	\$2,800.00	1	\$2,800.00

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Professional Development, Hands-On / Minds-On	643449	\$3,000.00	1	\$3,000.00
Personal Finance	725503	\$1,995.00	1	\$1,995.00
Setup & Assembly	643428	\$3,000.00	1	\$3,000.00
Employability Skills	725532	\$1,995.00	1	\$1,995.00

Created On: 5/3/2024

ADJOURNMENT

Action Item

There being no further business, Board President will adjourn the meeting.