

Public Notice of Workshop Meeting

The Board of Trustees Copperas Cove Independent School District

A Workshop Meeting of the Board of Trustees of Copperas Cove Independent School District will be held Monday, May 13, 2024, beginning at 12:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

If, during the course of the meeting, the Board may lawfully conduct a closed meeting as to all or part of any item on the agenda, then, in accordance with applicable law, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). The Board shall not conduct a closed meeting unless a quorum of the Board first convenes in an open meeting for which proper notice has been given. Before any closed meeting is conducted, the presiding officer will publicly identify the section or sections of the Open Meetings Act or other applicable law authorizing the closed meeting. All final votes, actions, or decisions regarding any matter deliberated in a closed meeting shall only be taken in open meeting for which proper notice has been given. [See BEC(LEGAL)]

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. Call to Order
2. Consider and Discuss Consent Agenda
 - A. Board of Trustees Meeting Minutes
 1. Workshop Meeting - April 15, 2024
 2. Team of Eight Training - April 15, 2024
 3. Regular Meeting - April 16, 2024
 - B. Personnel
 1. New Hires 2023-2024 and 2024-2025 School Year
 - C. Purchase of Item(s) Exceeding \$25,000
 1. Purchase of 26 New Desktop Computers for the CTE Graphic Design Lab at Copperas Cove High School (TX DIR-TSO-3763 - \$34,554.00 - Budgeted Funds)
 2. Memorandum of Agreement (MOU) with the Education Service Center Region 12 to Provide LASO Cycle 2 Support Services (Contracted Svcs. - Pro Dev - \$400,500.00 - LASO Grant Funds)
 3. Contract with Education Elements (\$117,600.00 - LASO Grant Funds)
 4. Student Accident Insurance Program (AIG - \$48,900 - Budgeted Funds)
 5. Fixed Asset Annual Update (RCI - BuyBoard #716-23 - \$32,000 - Budgeted Funds)

6. Red Rover Technologies LLC - District Wide Subscriptions for Time and Absence Management and Substitute Software - (\$49,950.00 - Budgeted Funds)
 7. Renewal of Capturing Kids' Hearts for Secondary Campus Staff (TIPS 210301 May '24 - \$141,250.00 - Budgeted Funds)
 8. Friends on the Block Bundle with Professional Development for Special Education (Preferred Vendor - \$44,150.00 - Budgeted Funds)
 9. Sharon Wells Math Curriculum and Training for Grades 3-5 (RFP 217301 - \$40,608.00 - Budgeted Funds)
 10. Studies Weekly Social Studies Curriculum for Grades K-5 (RFP 13.21 JUN'2024 - \$36,792.00 - Budgeted Funds)
 11. Purchase Testing Materials from Western Psychological Services for Special Education (Central Texas Purchasing Alliance - \$75,000.00 Budgeted Funds)
 12. Outdoors Tomorrow Foundation Archery Equipment for Elementary Campuses (Reg 19 24-7474 Dec'24 - \$32,975.00 TCLAS Grant Funds)
 13. NWEA MAP Growth K-12 & MAP Growth Science (CP 22/038SG-26 - \$78,391.75 - Budgeted Funds)
 14. Progress Learning for Grades K-8 - 1 Year (BB#661-22 Exp.12-31-24 - \$45,335.60 - Budgeted Funds)
 15. Purchase of Specially Designed Education Services for Special Education (RFP 21-7406 JUN'24 - \$44,702.50 - Budgeted Funds)
- D. Budget Amendment(s)
1. Budget Amendment to the 2023-24 Fiscal Year Fund 199 Operating Budget
 2. Budget Amendment to the 2023-24 Fiscal Year Fund 240 Operating Budget
3. Consider and Discuss Authorizing the Superintendent to Execute Professional Contracts During the Months of June, July, and August 2024
 4. Consider and Discuss Authorizing CCISD to Submit Intent to Apply Notice for Federal Funds
 5. Consider and Discuss to Approve New Courses for the 2024 2025 SY
 6. Consider and Discuss the Approval of the K-12 Science Adoption
 7. Consider and Discuss the Employment of a Campus Principal for S.C. Lee Junior High School
 8. Consider and Discuss the Employment of an Assistant Superintendent for Operations and Support
 9. Report Items
 - A. Resignations (Written Only)
 - B. Monthly Financial Report (Written Only)
 10. Information Items
 - A. Board of Trustees Calendar
 11. Adjourn

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on: Friday, May 10, 2024 at 12:00p.m.

For the Board of Trustees



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address

Minutes of Workshop Meeting

The Board of Trustees Copperas Cove Independent School District

A Workshop Meeting of the Board of Trustees of Copperas Cove Independent School District was held Monday, April 15, 2024, beginning at 12:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

Members Present: *Joan Manning, Inez Faison, Mike Wilburn, S. Ann Davis, John Gallen, Heather Copeland, and Jeff Gorres*

Staff Present: *Dr. Joe Burns, Amanda Crawley, Dr. Damon Adams, Tracie Phillips, Kurtis Quillin, Maron Samuel, Melissa Bryan, Dr. Jimmy Schuck, and Monica Hall*

1. Call to Order

The meeting was called to order at 12:20 pm

2. Consider and Discuss the Consent Agenda

A. Board of Trustees Meeting Minutes

1. Workshop Meeting - March 25, 2024

2. Regular Meeting - March 26, 2024

B. Personnel

1. New Hires

2. Renewal of Professional Staff Contracts

C. Purchase of Item(s) Exceeding \$25,000

1. Adoption and Purchase of eDynamic Learning Digital Curriculum for CCHS Career and Technical Education (CTE) (BB 692-23 Mar'25 - \$33,000 - Budgeted Funds - Instructional Materials Allotment (IMA)

2. Contract to Implement Raptor Emergency Management for the 2024-2025 School Year (TASB Buy Board Contract 661-22 - \$27,863.00 - Budgeted Funds)

3. Purchase of Three (3) 14 Passenger Activity Buses (Master's Transportation, Inc. - TIPS/TAPS Purchasing Coop - \$367,500.00 - Fund Balance)

D. Out of State Trip(s)

1. AYPYN Conference May 13-17, 2024 - Atlanta Georgia

E. Budget Amendment(s)

1. Revision to the 2023-24 Fiscal Year Fund 199 Operating Budgets

3. Consider and Discuss the Submission of the Instructional Materials Allotment and TEKS Certification for the 2024-2025 School Year

School districts and charter schools are required to certify annually to the State Board of Education and the TEA Commissioner of Education that, for each subject other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). The Certification of Provision of Instructional Materials Survey must be presented to the school board and signed by the board president and the board secretary. By doing so, the board confirms that:

- * Instructional materials selected are approved and adopted by the state*
- * Only Texas Education Code approved expenses will be designated*
- * Instructional materials will assist in satisfying performance under the Texas Education Code*
- * Instructional materials will cover the Texas Essential Knowledge and Skills*
- * The district will provide titles and publication information for any Instructional Materials Allotment purchased with the district's IMA.*

4. Consider and Discuss the Adoption of the CCISD District of Innovation Plan Revisions and Renewal

The District of Innovation (DOI) concept, passed by the 84th Legislative Session in House Bill 1842, gives traditional independent school districts most of the flexibilities available to Texas' open-charter schools, resulting in more local control. The CCISD Board of Trustees approved the original plan on January 23, 2018. The plan is good for five years. The District of Innovation Committee held a meeting in February to review and approve a draft of the amended plan. Revisions to the plan are as follows:

- TEC§ 37.105 Ejection or Removal of Individuals from District Facilities*
- TEC§ 25.0344 Transfer of Students - Peace Officers & Military Services Members*
- TEC §37.006 (a)(2)(C-2) Mandatory DAEP Placements: E-Cigarettes*

5. Report Items

- A. Resignations (Written Only)
- B. Monthly Financial Report (Written Only)
- C. Summer School and Summer Camp Proposal 2024 (Written Only)
- D. NAFIS Spring Conference - Washington, D.C. - March 10-13, 2024

6. Information Items

- A. Board of Trustees Calendar

7. Adjourn

The meeting was adjourned at 1:12 pm

Joan Manning, President

Mike Wilburn, Secretary

Minutes of Team-Of-Eight Training

The Board of Trustees Copperas Cove Independent School District

A Team-Of-Eight Training of the Board of Trustees of Copperas Cove Independent School District was held Monday, April 15, 2024, beginning at 1:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

Members Present: *Joan Manning, Inez Faison, Mike Wilburn, S. Ann Davis, John Gallen, Heather Copeland, and Jeff Gorres*

Staff Present: *Dr. Joe Burns and Monica Hall*

Others Present: *Allison Middleton, Charlene Simpson, and Mark Parsons*

1. Call to Order

The meeting was called to order at 1:24 pm

2. Required Tier 2 School Board Training - Team Building - Provided by Region 12 ESC Staff

The ESC Staff, Allison Middleton, Charlene Simpson, and Mark Parsons conducted a training for the Team of Eight.

3. Adjourn

The meeting was adjourned at 4:17 pm

Joan Manning, President

Mike Wilburn, Secretary

Minutes of Regular Meeting

The Board of Trustees Copperas Cove Independent School District

A Regular meeting of the Board of Trustees of Copperas Cove Independent School District was held Tuesday, April 16, 2024, beginning at 6:30 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

Members Present: *Joan Manning, Inez Faison, Mike Wilburn, S. Ann Davis, and Heather Copeland*

Members Absent: *John Gallen and Jeff Gorres*

Staff Present: *Dr. Joe Burns, Amanda Crawley, Dr. Damon Adams, Tracie Phillips, Kurtis Quillin, Clifton Heath, Maron Samuel, and Monica Hall*

Others Present: *Killeen Daily Herald – Erik Walsh
Copperas Cove Leader-Press – Pamela Grant
Fort Cavazos Liaison – Tina Smith*

1. Call to Order

The meeting was called to order at 6:30 pm

2. Pledge of Allegiance

Presenter: Inez Faison

3. Invocation

Presenter: S. Ann Davis

4. Recognitions

Presenter: Kurtis Quillin

Certificates of Achievement were presented to the following:

1) Copperas Cove HS Girls Powerlifting, who had won the 6A team Regional championship, with 8 state qualifiers, 3 individual regional champions, and 10 medalists.

2) Copperas Cove HS Wrestling, which had 10 regional qualifiers and 4 state qualifiers, including Erin Sewell, who finished as State Runner-up.

3) Copperas Cove HS Swimming & Diving team, which had 12 regional qualifiers.

4) Copperas Cove HS 9th-grade boys basketball, which had finished as undefeated district champions for 3 consecutive years.

5) Copperas Cove HS Girls Soccer, which had qualified for UIL Class 6A playoffs.

6) Copperas Cove Jr. HS 8th-grade girls basketball "A" Team, which had achieved undefeated district championships in back-to-back seasons.

7) Derek Chase & Matt Thompson, for their efforts in improvements to Lea Ledger Auditorium, which provided significant cost savings to the district.

5. Open Forum

No comment

6. Consider and Take Action on the Consent Agenda

A. Board of Trustees Meeting Minutes

1. Workshop Meeting - March 25, 2024

2. Regular Meeting - March 26, 2024

B. Personnel

1. New Hires
2. Renewal of Professional Staff Contracts
- C. Purchase of Item(s) Exceeding \$25,000
 1. Adoption and Purchase of eDynamic Learning Digital Curriculum for CCHS Career and Technical Education (CTE) (BB 692-23 Mar'25 - \$33,000 - Budgeted Funds - Instructional Materials Allotment (IMA))
 2. Contract to Implement Raptor Emergency Management for the 2024-2025 School Year (TASB Buy Board Contract 661-22 - \$27,863.00 - Budgeted Funds)
 3. Purchase of Three (3) 14 Passenger Activity Buses (Master's Transportation, Inc. - TIPS/TAPS Purchasing Coop - \$367,500.00 - Fund Balance)
- D. Out of State Trip(s)
 1. AYPYN Conference May 13-17, 2024 - Atlanta Georgia
- E. Budget Amendment(s)
 1. Revision to the 2023-24 Fiscal Year Fund 199 Operating Budgets
*A motion was made by Mike Wilburn to approve the consent agenda.
 Inez Faison seconded the motion.
 All members present voted by saying 'Aye'.*
 7. Consider and Take Action on the Submission of the Instructional Materials Allotment and TEKS Certification for the 2024-2025 School Year
*A motion was made by Inez Faison to approve the submission of the Instructional Materials Allotment and TEKS Certification.
 Mike Wilburn seconded the motion.
 All members present voted by saying 'Aye'.*
 8. Consider and Take Action on the Adoption of the CCISD District of Innovation Plan Revisions and Renewal
*A motion was made by Heather Copeland to approve the adoption of the CCISD District of Innovation Plan revisions and renewal.
 S. Ann Davis seconded the motion.
 All members present voted by saying 'Aye'.*
9. Report Items
 - A. Resignations (Written Only)
 - B. Monthly Financial Report (Written Only)
 - C. Summer School and Summer Camp Proposal 2024 (Written Only)
 - D. NAFIS Spring Conference - Washington, D.C. - March 10-13, 2024
Mike Wilburn, S. Ann Davis, Heather Copeland, and Joan Manning
10. Information Items
 - A. Board of Trustees Calendar
11. Adjourn
The meeting was adjourned at 7:01 pm

Joan Manning, President

Mike Wilburn, Secretary



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address

2024-2025 NEW HIRE PROFESSIONAL CONTRACTS

NAME	EMP/TRANS DATE	POSITION	CAMPUS	YEARS EXP IN PROPOSED POSITION	YEARS EXP IN EDUCATION OR FIELD	COLLEGE TO ISSUE DEGREE	CERTIFICATION	LAST DISTRICT TAUGHT
Baker, Leslie	7/15/2024	Instructional Coach	Curriculum	0	2	Northwest Missouri State University	Core Subjects (EC-6), ESL Supplemental (EC-6)	Copperas Cove ISD
Berry, Brennan	7/30/2024	Teacher, English	Copperas Cove High School	11	11	Sam Houston University	English Language Arts and Reading (4-8)(8-12), ESL Supplemental (4-12)	Waco ISD
Botello, Juana	7/30/2024	Counselor	Mae Stevens Early Learning Academy	23	23	National University	School Counselor	Killeen ISD
Clark, Shelby	7/30/2024	Athletic Trainer	Athletics	10	10	Stephen F Austin University	Athletic Trainer License	Nacogdoches ISD
Cormack, Christopher	7/30/2024	Teacher, ESL	Copperas Cove High School	16	16	Centenary College of Louisiana	Special Education (EC-12), Core Subjects (EC-6), ESL Generalist (4-8), Mathematics (4-8), ESL Supplemental (EC-12)	Lampasas ISD
Diemecke, Annababette	7/15/2024	Blended Learning Coach	Curriculum	0	2	LAMAR University	Certification not required	Copperas Cove ISD
Franklin, Hannah	7/25/2024	Diagnostician Apprentice	Special Education Department	0	3	West Texas A&M University	Certification not required	Copperas Cove ISD
Gallegos, Serena	7/30/2024	Teacher, CTE/Coach	Copperas Cove High School	0	0	William Penn University	***Business & Financing (6-12)	n/a
Golden, Stacie	3/4/2024	Director of Student Services	Administration	0	13	Salem International University	Generalist (EC-6), ESL Supplemental (EC-6), Principal (EC-12)	Copperas Cove ISD
Harriel, Rochelle	7/30/2024	Teacher, Math	Copperas Cove High School	11	11	University of Texas	Mathematics (8-12)	Enterprise City County District
Hawk, Amanda	7/30/2024	Teacher, Elementary	Fairview Jewell Elementary	0	0	Walden University	Core Subjects with STR (EC-6)	n/a
Holland, Tabatha	5/13/2024	Compliance Facilitator	Special Education Department	0	0	Sam Houston University	Certification not required	n/a
McCloud, Kayla	7/30/2024	SEL Facilitator	William's Ledger Elementary	0	0	Texas A&M University - Central Texas	Certification not required	n/a
Morales, Michael	7/30/2024	Teacher, Math/Coach	S.C. Lee Junior High	7	7	Texas A&M University - Central Texas	Core Subjects (4-8), History (7-12), ESL Supplemental (4-12)	Killeen ISD
Natale, Katelynn	7/30/2024	Teacher, Elementary	Fairview Jewell Elementary	7	7	Texas A&M University - Corpus Christi	Core Subjects (EC-12)	Alice ISD
Povolish, Christen	7/30/2024	Interventionist	Martin Walker Elementary	5	5	Texas State University	Core Subjects (EC-6), ESL Supplemental (EC-6)	Comal ISD
Shaw, Jared	7/8/2024	Athletic Coordinator	Athletics	5	5	Howard Payne University	Physical Education (EC-12), Special Education (EC-12), ESL Supplemental (EC-12), Principal (EC-12)	Copperas Cove ISD
Simpson, Easton	7/30/2024	Teacher, Math/Coach	Copperas Cove High School	1	1	Texas A&M University	***Mathematics (7-12)	Bryan ISD
Smith, Sierra	7/30/2024	Athletic Trainer	Athletics	1	1	Northern Illinois University	Athletic Trainer License	n/a
Solis, Melissa	7/30/2024	Teacher, Elementary	William's Ledger Elementary	22	22	Texas A&M University	Elementary Early Childhood Education (PK-6), Elementary Self-Contained (PK-6), ESL Generalist (EC-4), Generalist (EC-4)	Alice ISD
Steele, Ariana	7/30/2024	Teacher, Special Education	House Creek Elementary	11	11	American Military University	Special Education (EC-12), Generalist (EC-6), Mathematics (4-8), ESL Supplemental (EC-12)	Killeen ISD
Vasquez, Elida	4/10/2024	Teacher, Elementary	William's Ledger Elementary	2	2	Capella University	Core Subjects (EC-6)	Copperas Cove ISD
		*tentative date					*Certification Pending, **Emergency Permit, ***DOI Local Certification	



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address



Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **May. 25, 2024**.

You can download a copy of this quote during checkout.

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Quote No.	3000175108992.1	Sales Rep	Mary Perez
Total	\$34,554.00	Phone	(800) 456-3355, 6180887
Customer #	87269449	Email	Mary_Perez1@Dell.com
Quoted On	Apr. 25, 2024	Billing To	DANIELA PITTS
Expires by	May. 25, 2024		CCISD TECHNOLOGY DEPT
Contract Name	Texas Department of Information Resources (TX DIR)		702 SUNNY AVE BLDG 100 COPPERAS COVE, TX 76522
Contract Code	C000000006841		
Customer Agreement #	TX DIR-TSO-3763		
Deal ID	25988873		

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Mary Perez

Shipping Group

Shipping To	Shipping Method
DANIELA PITTS CCISD TECHNOLOGY DEPT 702 SUNNY AVE BLDG 100 COPPERAS COVE, TX 76522 (254) 547-4515	Standard Delivery

Product	Unit Price	Quantity	Subtotal
Precision 3680 Tower	\$1,329.00	26	\$34,554.00

Subtotal:	\$34,554.00
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$34,554.00
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total: \$34,554.00

License Subtotal for Commitment Term: \$0.00

*Excludes Taxes

Prevent, respond and recover from cyber threats

Managed Detection and Response Pro Plus

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Shipping Group Details

Shipping To

DANIELA PITTS
 CCISD TECHNOLOGY DEPT
 702 SUNNY AVE BLDG 100
 COPPERAS COVE, TX 76522
 (254) 547-4515

Shipping Method

Standard Delivery

	Unit Price	Quantity	Subtotal
Precision 3680 Tower	\$1,329.00	26	\$34,554.00

Estimated delivery if purchased today:
 May. 06, 2024
 Contract # C000000006841
 Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
Precision 3680 Tower BTX Base	210-BLLN	-	26	-
Intel Core i7 14th Gen 14700 (33 MB cache, 20 cores, 28 threads, 2.1 GHz to 5.4 GHz, 65W)	338-CNTR	-	26	-
Windows 11 Pro, English, Brazilian Portuguese PT-BR, French, Spanish	619-ARSB	-	26	-
No Microsoft Office License Included - 30 day Trial Offer Only	658-BCSB	-	26	-
Precision 3680 Tower with 500W (80 Plus Platinum) PSU, DAO	321-BKRQ	-	26	-
Standard CPU Air Cooler	412-ABBU	-	26	-
16GB: 2 x 8 GB, DDR5, 4400 MT/s, non-ECC	370-BBVT	-	26	-
AMD Radeon Pro W6400, 4 GB GDDR6, 2 DP	490-BKBK	-	26	-
C1 M.2 SSD Boot + SSD	449-BBXF	-	26	-
No SATA RAID	780-BBCJ	-	26	-
512 GB, M.2 2280, Gen 4 PCIe NVMe, SSD	400-BRCM	-	26	-
Thermal Pad 3660	412-AAZW	-	26	-
No Hard Drive	400-AKZR	-	26	-
No Hard Drive	400-AKZR	-	26	-
No Hard Drive	400-AKZR	-	26	-
No Hard Drive	400-AKZR	-	26	-
Foxit PDF Editor with AI Assistant	634-CHCK	-	26	-
CyberLink PowerDirector and PhotoDirector 2024	634-BYFS	-	26	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	26	-
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABDW	-	26	-
Bezel ODD	429-ABMR	-	26	-
CMS Essentials DVD no Media	658-BBTV	-	26	-
Intel Management Engine with vPro	631-BBTZ	-	26	-
Dell KB216 Wired Keyboard English	580-ADJC	-	26	-
Dell Optical Mouse - MS116 (Black)	570-ABIE	-	26	-
ENERGY STAR Qualified	387-BBLW	-	26	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	26	-
Dell Precision TPM	340-ACBY	-	26	-
System Power Cord C13 (US 125V, 15A)	450-AHDU	-	26	-

Quick Setup Guide, Precision 3680	340-DMVD	-	26	-
Print on Demand Label	389-BDQH	-	26	-
Shipping Material (DAO)	340-CBUU	-	26	-
Ship material - EPEAT Certification	340-CZQO	-	26	-
500W Platinum PSU Label	389-FGRT	-	26	-
Intel Core i7 vPro Enterprise Processor Label	389-EDDR	-	26	-
Internal Speaker for Precision	520-AAVW	-	26	-
No External ODD	429-ABGY	-	26	-
Dell Additional Software	634-CHFN	-	26	-
Intel Rapid Storage Technology Driver, Precision 3680T	409-BCYF	-	26	-
Dell PremierColor 6.2	640-BBSW	-	26	-
Fixed Hardware Configuration	998-GTNX	-	26	-
Dell Limited Hardware Warranty Plus Service	997-2808	-	26	-
ProSupport Plus: 7x24 Technical Support, 5 Years	997-2861	-	26	-
ProSupport Plus: Keep Your Hard Drive, 5 Years	997-2870	-	26	-
ProSupport Plus: Accidental Damage Service, 5 Years	997-2879	-	26	-
ProSupport Plus: Next Business Day Onsite, 5 Years	997-6822	-	26	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit www.dell.com/contactdell or call 1-866-516-3115	997-8367	-	26	-

Subtotal:	\$34,554.00
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$34,554.00

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address

EDUCATION SERVICE CENTER REGION 12

Memorandum of Agreement for Education Service Center Region 12 with COPPERAS COVE ISD

This Memorandum of Agreement (“Agreement”) is entered into by and between the Education Service Center Region 12 (hereinafter ESC Region 12) and COPPERAS COVE ISD (“Participating District”).

The purpose of the Agreement is to provide LASO Cycle 2 Support Services for COPPERAS COVE ISD.

WITNESSETH:

WHEREAS, the Participating District is authorized by the Texas Education Code, and the Texas Interlocal Cooperation Act (Chapter 791, Title 7, Government Code), to enter into agreements with ESCs; and

WHEREAS, the Participating District desires to purchase certain business support services; and

WHEREAS, Texas Education Code 8.002 permits regional education service centers, at the discretion of the commissioner of education, to provide services to assist schools in increasing efficiency and effectiveness of school operations (TEC 8.002). Authority for such services is granted under Texas government Code 791.001 et seq, as amended.

WHEREAS, ESC Region 12 offers business support services under the supervision of a Certified Public Accountant with successful school business experience that meets the specific requirements tendered by the Participating District, and

THEREFORE, NOW BE IT AGREED that the undersigned Participating District in return for the payment of the consideration stated below and subject to all terms of this Agreement, does hereby agree to the following terms, conditions, and general provisions:

TERMS AND CONDITIONS

1. Term of the Contract:

The term of the Agreement is from May 01, 2024 to August 29, 2025.

2. Termination of the Contract:

Either party to this Memorandum of Agreement may terminate this agreement by providing written notice to the other party fourteen (14) calendar days prior to the date of termination.

In the event of termination ESC Region 12 shall determine the direct and indirect costs incurred to the date of termination and the Participating District shall pay ESC Region 12 that amount.

3. Party Obligations:

Role of the ESC:

PLANNING: \$100,000

May 1, 2024 - August 31, 2024

MATH - Initial Leadership Team meeting - Collective Learning Series (RBIS) - Math Instructional Framework Writing - Data Collection - Framework Feedback - Gap Analysis - Implementation Plan

- 10 additional days of support (T-TESS new teacher training, coaching, PLC, PD) - Access to any recommended Region 12 PD (as available) - 25 seats at the following conferences: Early Childhood Conference, Innovative Teaching and Learning Conference, Foundationally Strong Learning Series, Math Conference

IMPLEMENTATION: \$300,500

March 2024 - August 2025

MATH - Implementation Kick-off - Leadership Launch - Product Academies - Leadership Walks - Stepbacks - Leadership CoPs - Teacher & Coach PLCs - Flexible Supports (6)

ADDITIONAL:

TXLS: Conducted at One campus and inviting all coaches

Role of the district:

Partner with ESC Region 12 to successfully complete all grant deliverables.

4. Total Contract Cost: \$400,500.00

Will be invoiced ½ in December 2024 and ½ in May 2025.

5. Additional Stipulations:

ESC Region 12 reserves the right to rotate/replace staff assigned to the District as needed.

6. Limitation of Liability:

To the fullest extent permissible by law, COPPERAS COVE ISD agrees to indemnify, defend and hold harmless the ESC Region 12, directors, officers, and employees from and against any losses, or damages that may occur due to ESC Region 12 carrying out the agreed upon services as specified in this contract.

7. Equal Employment Opportunity:

ESC Region 12 does not discriminate on the basis of race, color, national origin, sex, religion, age, disability, or genetic information in its programs, activities, or hiring practices

8. Debarment and Suspension:

ESC Region 12 is not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency.

9. District Purchase Order Number (optional):

PO#

COPPERAS COVE ISD

Education Service Center Region 12

Deputy Superintendent of Instructional Services

Director, General Education

Date

Date

Amanda Crawley

Jennifer Conner

Printed Name

Printed Name

Deputy Executive Director

Date

Tammy Becker

Printed Name



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address

Instructional Coaching Support

Copperas Cove Independent School District

04.24.2024

Education Elements

17177 N. Laurel Park Drive, Suite 233
Livonia, MI 48152

Our Understanding

Copperas Cove ISD educates more than 8,000 students in its 11 schools. Over the past two years, through the TEA RSSP program, the district has collaborated with Education Elements to receive support for accelerating learning post-COVID. Recently, CCISD successfully secured the Strong Foundations Planning and Implementation grants via the TEA LASO program. The district aims to enhance this initiative by providing coaching for school-based instructional leaders.

About Education Elements

Founded in 2010, Education Elements is a trusted advisor that helps education leaders solve their biggest challenges. Our entire team is focused on education and the systems, leadership and processes that support teaching and learning. We are a passionate, mission-driven team of former educators -- teachers, coaches, principals, district administrators, data experts -- all of whom are committed to improving student outcomes. Our team leads with equity and leverages deep expertise, design thinking, expert facilitation, a spirit of collaboration, and our extensive toolkit of resources and technology to deliver sustainable results.

Our service areas include:

- **Instructional Design & Implementation**, including personalized and blended learning, and school transformation and improvement. We help districts identify their biggest instructional challenges and create a student-centered approach to solving them. We provide coaching, support, and facilitated experiences to create meaningful change in instructional practice.
- **Organizational Strategy**, including strategic planning and curriculum strategy. We help districts identify root causes, engage their communities, establish priorities, sort through options, and align on effective approaches.
- **Leadership Strategy**, including individual and team leadership coaching. We help district leaders build knowledge and habits in order to implement lasting change in their districts. We take a systems approach to leadership development, leveraging both individual and team learning to inspire innovative leadership and help new leaders emerge.
- **Surveys & Analytics**, including student, staff, and family surveys. We help districts develop new systems and mindsets around data, elevate student voice and agency through evidence-based data collection, monitor and improve instructional effectiveness, and measure progress towards district strategic plan and school improvement goals.

At Education Elements, we partner with districts and schools to design equitable learning environments that meet the needs of every student. We believe that schools grow when people grow. Our theory of change is that by developing educators and other adults, we can equip them with the skills and knowledge needed to transform our schools to create equitable experiences for students. We see equity as a choice—a choice that individuals and collective communities make to put students' individual and unique needs first.

Education Elements is a Scholarus Learning company. Scholarus Learning is a portfolio of companies serving the K-12 and higher education markets.

What You Can Expect

We approach each partnership with the mindset that while we can share what has worked elsewhere, we must seek to understand the current culture and context of each district and school. We honor the goals, priorities, and vision of every leader with whom we work, and we help them to hone, articulate, and make those visions a reality. In all of the work we do, every project we support involves a customized approach to **strategy, facilitation** and **capacity building**.

Strategy + Change Management

Education Elements is a responsive organization. We are committed to adjusting our support based on client needs. Our organizational culture thrives on feedback and a spirit of revision and iteration. We will model this with you by sharing draft materials ahead of time and making shifts based on feedback. Additionally, we will:

- Develop an aligned approach to solve your targeted problem.
- Provide methodology and frameworks to support the work and diagnose areas of focus.
- Understand and assess the alignment of your initiatives.
- Share guidance on communication and messaging techniques.

Facilitation + Execution

Education Elements has years of experience in designing and facilitating high-quality and engaging professional learning on a wide variety of topics in both an in-person and virtual setting. We have built a strong reputation for the quality of our professional learning, and have delivered tens of thousands of customized sessions to more than 400 districts throughout the country. Specifically, we:

- Model best practices for facilitation both in-person and virtually.
- Design learning experiences for leaders, staff, teams and community members.
- Create structures for planning, implementing and monitoring.
- Establish reflection cycles throughout the project.

Coaching + Capacity Building

Education Elements builds district capacity to sustain the work. We focus on developing the expertise of leaders to manage and sustain change; specifically, we:

- Improve efficiencies of teams.
- Build skills to maintain strategy in-between touchpoints and over time.
- Shift culture of teams.
- Share and celebrate successes.

Outcomes

By the end of the project, Copperas Cove ISD will:

- Improved adoption and use of high-leverage instructional coaching practices and techniques across school-based instructional leaders.

Approach Overview

Phase & Timing	Deliverables & Actions
Plan & Align <i>July '24</i>	<ul style="list-style-type: none"> Clarify roles, accountabilities, and timelines, align on project goals, and introduce the Project Roadmap during the kickoff call. Implement 60-minute monthly check-in calls with district project leads, supported by Education Elements, to update district leadership on instructional coaching progress and discuss aligned resources.
Foundations <i>August '24</i>	<ul style="list-style-type: none"> Introduce the project roadmap, build relationships, and plan for future calls during individual coaching kickoff calls; ensure the agenda and resources are aligned. Conduct 60-minute monthly check-in calls, supported by Education Elements, to keep district project leads informed about the progress of instructional coaching and discuss aligned resources.
Reflect & Iterate <i>September '24 - May '25</i>	<ul style="list-style-type: none"> Support Tier 1 and Tier 2 Instructional Coaching participants in developing their coaching capabilities with calls that include aligned agendas, resources, and notes. Conduct a Semester 1 Retrospective to reflect on actions taken, evaluate their impact on student outcomes, and make necessary adjustments, ensuring the session has an aligned agenda, resources, and slide deck. Initiate monthly check-in calls, facilitated by Education Elements, to update district project leads on the progress of instructional coaching, with each call featuring an aligned agenda and resources.
Reflect & Plan <i>May '25</i>	<ul style="list-style-type: none"> Conduct a Semester 2 Retrospective and Celebration to reflect on the progress of the instructional coaching project, distill lessons learned, and propose goals and focus areas for the next year, ensuring an aligned agenda, resources, and slide deck. Plan for sustainability by creating a playbook that details the rationale for structures, processes, and practices used in professional learning and instructional coaching, and develop a high-level plan or calendar charting actions for the upcoming year to scale and sustain support.

Project Governance

To successfully manage a scope of work of this size, we recommend a project governance and management structure to ensure clear communication, engage the school and district community, and adequately inform decision-makers. This structure is a key component of our successful track record of change management.

Our suggested structure identifies three teams that will be involved during various parts of the project:

Team	Accountabilities	Guidance and Anticipated Expectations
Project Leads	<ul style="list-style-type: none"> Responsible for day-to-day project management, including overseeing planning, logistics, and communication in 	1-2 Leaders

	<p>partnership with the Education Elements team, and elevating decisions.</p> <ul style="list-style-type: none"> • Joins project calls, on-site and virtual sessions 	
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Pricing

The pricing for the work is **\$117,600**. Our pricing is inclusive of all expenses (e.g. workshop materials, project management, travel costs).

- Pricing is valid until May 30, 2024.
- We are excited to get this work started. In order to prepare for projects, we have internal work to ensure our team is ready to go and staffed for your project. Work will start no sooner than 2 weeks after the contract signing and may take up to 30 days.
- This project is scheduled to start in July 2024 and end in May 2025. If the project kickoff needs to be changed due to contract signing delays, we will adjust our timeline with you upon signature. This delay may impact the timeline of your project delivery. Once we establish the official timeline and the project begins, we will work with your team to schedule calls and adjust in-person and virtual sessions as needed. It is very important to us that we deliver quality work while maintaining a schedule that is agreeable to both your district and our team. If work delivery is delayed solely due to scheduling conflicts within your organization, we reserve the right to revisit contracting terms.
- Any use of Scholarus Learning survey technology requires clients to accept the Tripod Terms of Use [<https://www.scholarus.com/tripod-user-terms>] in writing ahead of time.

Detailed Approach

The following table outlines our proposed set of activities and deliverables to provide comprehensive support.

Plan + Align July '24					
Touchpoints	Objectives	Deliverables	Audience	Anticipated Month	Time + Location
Kickoff Call	Clarify roles, accountabilities, and timelines and align on project goals	Project Roadmap	Project Leads	July 2024	60 min call Virtual
Begin Monthly Check-In Calls	Education Elements will support the district project leads through 60-minute, monthly support calls for the duration of this project. These calls will focus on updating district leadership on the progress of instructional coaching.	Call Agenda and Aligned Resources	Project Leads	August 2024	1 x 60-minute call Virtual

Foundations August '24					
Touchpoints	Objectives	Deliverables	Audience	Anticipated Month	Time + Location
Individual Coaching Kickoff Calls	Introduce the project roadmap to participants, build relationships, plan for upcoming calls	Aligned agenda and resources	Instructional Coaching Participants	August 2024	10 x 60 min call Virtual
Monthly Check-In Calls	Education Elements will support the district project leads through 60-minute, monthly support calls for the duration of this project. These calls will focus on updating district leadership on the progress of instructional coaching.	Call Agenda and Aligned Resources	Project Leads	August 2024	1 x 60-minute call Virtual

Reflect & Iterate

September '24 - May '25

Touchpoints	Objectives	Deliverables	Audience	Anticipated Month	Time + Location
Instructional Coaching Calls	Instructional Coaching participants develop their capacity to coach teachers.	Aligned agenda, resources, and notes	Instructional Coaching Participants	August '24 - May '25	180 X 30 minute calls Virtual
Semester 1 Retrospective	Reflect on actions taken to date, determine if identified actions will lead to increased student outcomes, and make adjustments or changes if identified actions are not leading to desired outcomes	Aligned agenda, resources, and slide deck	Instructional Coaching Participants + District Leaders	December '24	Half day onsite
Monthly Check-In Calls	Education Elements will support the district project leads through 60-minute, monthly support calls for the duration of this project. These calls will focus on updating district leadership on the progress of instructional coaching.	Call Agenda and Aligned Resources	Project Leads	August 2024	9 x 60-minute call Virtual

Reflect & Plan

May '25

Touchpoints	Objectives	Deliverables	Audience	Anticipated Month	Time + Location
Semester 2 Retrospective and Celebration	Celebrate and reflect on the progress of the instructional coaching project, distill lessons learned from the work, and propose goals and focus areas for the next year.	Aligned agenda, resources, and slide deck	Instructional Coaching Participants + District Leaders	May 2025	Half day onsite
Planning for Sustainability	Creation of a playbook, including actions taken so others understand the	Playbook for scaling and sustaining support Plan and/or calendar	Project Team	May 2025	90 min virtual

	<p>rationale for structures, processes, and practices for professional learning and instructional coaching.</p> <p>A high-level plan or calendar charting actions for the upcoming year</p>	<p>with actions for the upcoming year</p>			
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Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address



Student Accident Insurance Program

Administrative Enrollment Form

DISTRICT INFORMATION

Name of School / District: COPPERAS COVE ISD

Street Address: 408 S. MAIN ST.

City: COPPERAS COVE State: TX ZIP: 76522

Mailing Address (if different):

Contact Person: JOSEPH BURNS Title: SUPERINTENDENT

New Email address: ^{PARCUE} Crawfordj@ccisd.com Telephone number: (254) 547-1227

Effective Date: 8/1/24 Expiration Date: 7/31/29

MANDATORY PLANS

Please select policy term:	<input type="checkbox"/> 1 year	<input checked="" type="checkbox"/> 2 years	Policy Number: SRG-0009478064			
Coverage	Available Plans	Athletic Classification	Grades	Total # Insured	Rates	Premium
<input checked="" type="checkbox"/> School Time and All Sports	Premier		PK-12		\$	\$ 45,852
<input type="checkbox"/> 2. School Time and Sports (no football)					\$	\$
<input type="checkbox"/> 3. All Sports including School Sponsored & Supervised Elementary UIL Activities					\$	\$

All Plans include K-12 Field Trip Coverage

CATASTROPHIC PLANS (ONLY AVAILABLE IN TX)

Please select policy term: 1 year 2 years Policy Number: SRG-0009478065

Please utilize and attach the Catastrophic Calculation Worksheet

Calculated Catastrophic Premium Total: \$10M cat cost, 1040 with football, 7-12 Athletic Activities \$ 3,046

COMMENTS

2 yr. rate guarantee
Customization requests:

AUTHORIZATION

Invoice Date: 9/2/24 Invoice Email: S4MR

We hereby authorize Health Special Risk, Inc. to request a binder for coverage from National Union Fire Insurance Co. of Pittsburgh, Pa. on our behalf. We understand that insurance will be in force as of the effective date indicated above or the postmark date; whichever is later, if this Enrollment Form is accepted and the required premium is received by the Company.

<input checked="" type="checkbox"/> Signature of Authorized Official	SUPERINTENDENT Title	Date Signed
JOSEPH BURNS Name of Authorized Official – Printed	Marcus (Keith) Cargile Agent Name – Printed	Agent Signature: <i>Keith Cargile</i>



Board of Trustees

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FIXED ASSET INVENTORY AND MANAGEMENT UPDATE PROPOSAL

April 25, 2024

Dr. Joseph Burns
Copperas Cove ISD
408 S. Main Street
Copperas Cove, TX 76522

Dear Dr. Burns,

Records Consultants, Inc. (RCI), a leading fixed asset management consulting company, is pleased to submit this proposal to Copperas Cove ISD for Fixed Asset Inventory and Management services to conduct a complete and accurate physical inventory and reconciliation of all qualifying assets at all locations and facilities throughout the District. The proposed services are tailored to support GASB Statement 34 and best practices in effective and efficient asset management for local government entities.

Over the last 25 years, RCI has completed comparable projects for more than 1,200 clients throughout the United States. Each year we conduct 250-300 Fixed Asset Inventories and Management projects for new and existing clients with a commitment to providing unsurpassed quality and client service. We are often referred to new clients by external auditors familiar with our work. Our experienced inventory specialists are experts at the physical inventory and reconciliation process. This proposal includes our robust software system, a state-of-the-art Fixed Asset Management Program (FAMP 11.1), for asset tracking with helpful features for reporting disposition, valuation, and depreciation.

We believe that RCI is unique in the industry because of our commitment to satisfaction and delivering complete, comprehensive asset data and required reporting. Our diligence and accuracy of the physical inventory, reconciliation reporting, cost research, and reporting tools in our FAMP 11.1 software set us apart. With RCI, you can have confidence in your fixed asset reporting.

PURPOSE

RCI Fixed Asset Inventory and Management services and the FAMP 11.1 software system are specifically designed to assist school districts with inventory controls, depreciation calculations and to support financial reporting requirements of GASB Statement 34. Our system was developed to comply with both Generally Accepted Accounting Principles (GAAP) and Governmental Accounting, Auditing and Financial Reporting (GAAFR) guidelines.

In addition to our physical inventory services, RCI includes assistance to provide actual or estimated purchase cost and/or replacement cost. Our program enables school districts to track asset disposition from original purchase to final disposition/disposal.



SCOPE

This proposal is for a project that includes a physical on-site inventory of fixed assets at all District campuses/facilities. RCI will place a bar code label on each item valued at \$500.00 or more, plus TV's, VCR's, DVD Players, Motorola Handheld Radios, CPU's, Samsung Phone System, printers, and scanners. Teacher and student sensitive devices will be provided by listing from the Technology Department. RCI will record the description, bar code number and location (building and room) of each item. Each item will be recorded as an individual record, citing description, manufacturer, model, serial number, bar code number, old tag number (if tied to a viable database). Typically, bar codes will be attached to the vehicle titles rather than on the vehicles themselves. Computers will be tagged on the CPU only.

Room coding the entrance to each room to distinguish that particular room from any other in the District is extremely important. It enables the program to process identical room numbers (such as Office Room 101) in multiple locations. The database will show both the bar code room number and the District's description for that room.

RCI will provide experienced inventory specialists to accomplish the physical on-site inventory. All personnel are employees of RCI; no subcontractors or part-time help will be used. We normally begin work at 8:00 a.m. and continue into the evening. **The RCI field team will conduct work in classrooms/facilities while rooms are not in use (i.e. lunch breaks, etc.).**

ACTUAL/ESTIMATED ACQUISITION COSTS

To fully comply with reporting and depreciation guidelines, our mutual goal is to report the actual acquisition costs of your fixed assets. When actual costs cannot be obtained, "replacement cost" will be used for all items for which an acquisition date can be established. Replacement cost is the current average cost for the type of asset. When acquisition date is not available, RCI will work with client staff members to determine the estimated acquisition date. Single-line items representing significant outlays (software, etc.) can be reported as line item entries based on information provided by the District.

SOFTWARE

RCI believes that you should be able to add, delete and modify asset data as necessary. The RCI Fixed Asset Management Program (FAMP 11.1) software is provided at **no additional charge**.

RCI FAMP 11.1 was developed by RCI specifically for local government entities. FAMP 11.1 operates in both a desktop version and a mobile version using Motorola series handheld scanners. The software is a Windows-based multi-user program.



The data input fields for RCI's FAMP 11.1 are:

<i>Campus Number</i>	<i>Depreciation Method</i>	<i>Check Number</i>	<i>Remarks</i>
<i>Building Number</i>	<i>Condition Code</i>	<i>Vendor</i>	<i>Date Data Modified</i>
<i>Room Number</i>	<i>Cost</i>	<i>Program Codes</i>	<i>Cost-Code-ID</i>
<i>Item Description</i>	<i>Item Account Class</i>	<i>Funding Code</i>	<i>(Actual/Estimated)</i>
<i>Federally Funded</i>	<i>Quantity</i>	<i>Disposition Method</i>	<i>Salvage Value</i>
<i>Serial Number</i>	<i>Manufacturer</i>	<i>Disposition Date</i>	<i>Purchase Date</i>
<i>Old ID Number</i>	<i>Model</i>	<i>Useful/estimated life</i>	<i>Custodian</i>
<i>Bar Code Number</i>	<i>Invoice Number</i>	<i>P.O. Number</i>	<i>10 User-Defined fields</i>

FAMP 11.1 software allows data to be exported/imported to/from most accounting applications.

FAMP 11.1 software is Open Database Compliant (ODBC). The program is fully networkable and will run on a Windows based server. The program can be password protected from unauthorized users or set up to allow various levels of access (user from campus A can access data for campus A, but not campus B). FAMP 11.1 uses Microsoft SQLite to support multiple users without cost to purchase additional SQL license.

DEPRECIATION REPORTING

FAMP 11.1 software depreciates asset values using the straight-line method to ensure local governments comply with GASB 34 guidelines. Our software will depreciate each bar coded item for the number of years of useful life based on the purchase date, salvage value (if any), and original cost. **The software can filter for any desired capitalization level (e.g. \$1,500.00, \$5,000.00).** To help satisfy EDGAR reporting requirements, the system can filter by category to allow depreciation of specific items, such as depreciating technology equipment from a specific funding source with a value of \$1,000.00 or more.

CUSTOMER RESPONSIBILITIES

You should have one person from the District available to assist our Project Coordinator with specific information (cost, acquisition date, etc.) of assets. This information is usually found in the Business or Finance Office, but may also be found in IT, Maintenance or other departments. This information is essential for the calculation of depreciation. In the event the acquisition date for a given asset is not available from existing records, you will need to provide an estimated acquisition date to calculate depreciation.

Providing cost detail on computer equipment is especially important, since the physical placement of equipment may prevent collection of model and serial number, and the wide variety of internal components that can be found (without changing the external appearance of the "box") may make determination of actual cost impossible.

Our software program incorporates useful life of the asset based on recommendations of various auditors and other authoritative agencies. You can amend any of these "useful life" estimates based on decisions made by your administration or external auditors.

Prior to the on-site portion of the project, we will request that you provide fire escape plans (or other similar floor plans) and a list of unusual equipment or an existing database in an electronic format. It is very important that your personnel be aware of our presence and that we will be accessing to all areas of the District. Specific



personnel (perhaps facilities or other designated staff) will need to help our on-site team identifying locations throughout the District and should have keys available to provide access to all buildings and rooms. These individuals will not be needed full-time, but **ready-access to them is critical to conducting an efficient physical inventory.**

DELIVERABLES

Delivery of final data, reports and FAMP 11.1 system is usually within six weeks of completion of the on-site work. The District will receive:

1. Numbered bar code labels affixed to all controlled items of property (each item valued at \$500.00 or more, plus defined sensitive items)
2. District-wide listing of all inventoried assets by description and current location (campus/building and room)
3. An Operating Guide for the system software
4. The FAMP 11.1 software system and database for all inventoried items that can produce numerous reports including the following:
 - a. Total Inventory Report
 - b. Asset Inventory Report – by bar code
 - c. Capitalization Report
 - d. Depreciation Report
 - e. Disposal Report
 - f. Federally Funded Report
 - g. Acquisition Reports
 - h. Room Listing

Reports can be customized and filtered in many ways, such as by location, department, date ranges, valuation ranges, etc.



WORK ESTIMATES AND ASSUMPTIONS

This proposal assumes:

1. RCI has carefully prepared this Fixed Asset Inventory and Management proposal based on an estimated total of 640 classrooms. Our pricing calculations are based directly on this information and are submitted 'in good faith' assuming the information provided is accurate. If the number of classrooms significantly exceeds these estimates, RCI reserves the right to adjust its fees accordingly. The RCI Project Coordinator will identify this overage to your point of contact as soon as any additional work requirement becomes apparent. Any additional fees will be applied to the final invoice.
2. All inventoried assets are owned by the District. No leased equipment will be inventoried unless requested by you.
3. The District will provide RCI all available asset acquisition costs & dates and will work with RCI to determine reasonable and defensible acquisition dates when actual dates cannot be established. Calculation of depreciation is dependent upon actual acquisition costs and dates.
4. Land, Land Improvements, Buildings & Infrastructure Assets will not be surveyed or inspected as part of this inventory project and the corresponding data will not be included in final asset reports provided by RCI. Services for inventory of infrastructure assets and cost research can be arranged with RCI, but additional fees will apply.

PRICING

The Fixed Asset Inventory and Management services will be provided for a flat fee of **\$32,000.00**. This fee includes tagging and scanning all fixed assets with original purchase cost of \$500.00 and above, including "group counts". (Item "A" on the acceptance page). RCI will require an initial payment of **\$22,400.00** payable at the end of the on-site portion of this project, and the remainder due upon completion of the project. Terms, net 10 days.

OPTIONAL PRODUCTS & SERVICES

TRAINING

The delivered product includes a removable USB-drive containing the populated asset database, accompanied by system loading and operating instructions. If optional on-site training is desired it can be provided at the rate of \$1,250.00 for one on-site day. Additional days on the same RCI training trip can be scheduled at the rate of \$250.00 per day.

The training consists of instruction for both the system operator and any personnel who will perform inventories, should you elect to perform future inventories. RCI strongly recommends that on-site training be done in conjunction with the delivery of the populated database (Item "B" on acceptance page).



BAR CODES

Additional polyvinyl bar code labels, to allow for perpetuation of the system, are \$0.18 each (Item "C" on acceptance page).

ANNUAL TECHNICAL SUPPORT

Free telephone technical support is included for the first 60 calendar days following the completed project. RCI will bill \$850.00 per year after the initial 60 days to retain this customer support for two designated District employees. If after the free 60-day period, you elect not to use this yearly-billed service, RCI will continue to support you for a fee of \$250.00 per incident (Item "D" on acceptance page).

AUTHORIZATION

When you are ready to schedule this project, please sign and date the acceptance page and return it to RCI via email or fax.

****Please note that we do not need a PO or PO # to schedule the work and we typically schedule projects two to three months in advance. ****

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "Jackie Frost". The signature is fluid and cursive, written over a white background.

Jackie Frost
Account Manager



FIXED ASSET INVENTORY AND MANAGEMENT UPDATE PROPOSAL

DATED APRIL 25, 2024

ACCEPTANCE BY COPPERAS COVE ISD

COPPERAS COVE, TEXAS

Please check the services authorized.

- A. Based on an estimated count of 640 classrooms, RCI provides this Fixed Asset Inventory and Management proposal (including FAMP 11.1 software) for a flat fee of **\$32,000.00**. RCI will require an initial payment of **\$22,400.00** payable at the end of the on-site portion of this project, and the remainder due upon completion of the project. Terms, net 10 days.
- B. On-site training @ a rate of \$ 1,250.00 for the first day and \$250.00 for each additional day desired on the same trip
- C. _____ Polyvinyl Bar Code Labels for perpetuation of the system @ \$0.18 each
- D. Customer technical support @ \$850.00 per year

Name Dr. Joseph Burns Title Superintendent

Signature _____ Date _____

Phone Number _____ Fax Number _____

Email burnsj@ccisd.com Purchase Order # _____



Board of Trustees

Date of Meeting

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Contact Person

E-Mail Address

Order Form for Copperas Cove ISD - Red Rover Absence & Time

Copperas Cove Independent School District
408 S MAIN ST
COPPERAS COVE, TX 76522-2238

Tracie Phillips
phillipst@ccisd.com
254-547-1227

Reference: 20240506-131456767
Quote expires: June 5, 2024

 **Red Rover**
Red Rover Technologies, LLC
559 W. Uwchlan Ave
Suite 200
Exton PA 19341

Prepared by: Seth Gurss
sgurss@redroverk12.com

PRODUCTS & SERVICES	QUANTITY	ANNUAL RATE	TOTAL
Annual Subscription - Absence Management	1	\$19,000.00	\$19,000.00
Annual Subscription - Time Tracking for All Employees	1	\$25,000.00	\$25,000.00
SUBSCRIPTION SUBTOTAL			\$44,000.00
YEAR ONE ONLY FEES			TOTAL
Implementation - Absence	1	\$2,750.00	\$2,750.00
Implementation - Time Tracking	1	\$3,200.00	\$3,200.00
YEAR ONE ONLY SUBTOTAL			\$5,950.00

Total Annual Subscription: \$44,000.00

Total Contract Value: \$49,950.00

Subscription year: September 1 to August 31

Invoicing details: Initial invoice will be deferred until the start of the subscription year. Renewal invoices will be based on the subscription year.

Additional Terms



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address



Capturing Kids' Hearts®

Powered by Flippen Group



CAPTURING KIDS' HEARTS ► SERVICE AGREEMENT

CAPTURE *Hearts*. IMPACT *Culture*. SEE *Change*.

Created by:

Megan Haisten
Capturing Kids' Hearts

Prepared for:

Amanda Crawley
Copperas Cove Independent School District

Date: March 20, 2024

SERVICE AGREEMENT



Copperas Cove Independent School District ("Client" or "you")
703 West Avenue D
Copperas Cove, Texas 76522

Thank you for selecting The Flippen Group, LLC, dba Capturing Kids' Hearts ("**CKH**" or "**we**") to serve your organization. Our goal is to provide you with products and services that will both motivate and empower your organization to advance to a new level of success. Please take a moment to review the information below, and then sign and return this form to confirm this Master Services Agreement ("**Agreement**"). We look forward to serving you.

Section 1: Our Commitment

The Agreement itself is between CKH and you, the above-identified Client, although most of the benefits of this Agreement are available to many of your representatives/participants as well. Once accepted by you, this Agreement governs our relationship with regard to all of the "**Products and Services**" as defined in this Agreement, or that may later be mutually agreed upon between the parties with reference to this Agreement; many if not all of which involve training events to be conducted by CKH's representatives ("**Consultants**" or "**Strategists**"). In addition, this Agreement together with the Terms of Use associated with our "**Websites**" governs our relationship over the numerous resources and products that are and will be made available to you during the "**Term**" of this Agreement (collectively, "**Resources**"). Once your acceptance of this Agreement is confirmed, the pricing applicable to you for all such Products and Services and for your access to many of the Resources ("**Access**") become enforceable.

SERVICE AGREEMENT



Section 2: Products and Services

Leadership Solutions	Proposed Timeline	Quantity	Solutions Price	Solutions Subtotal
<p>Capturing Kids' Hearts® 1 Training (Coaches)</p> <p>Two consecutive-day training sessions for up to 50 participants</p> <p>Includes:</p> <ul style="list-style-type: none"> • Access to the course training manual • Limited collection of foundational videos and resources on CKH.org 	August 1-2, 2024	1	\$22,900.00	\$22,900.00
<p>Capturing Kids' Hearts® 1 Training (New Hires)</p> <p>Two consecutive-day training sessions for up to 50 participants</p> <p>Includes:</p> <ul style="list-style-type: none"> • Access to the course training manual • Limited collection of foundational videos and resources on CKH.org 	August 7-8, 2024	2	\$22,900.00	\$45,800.00
<p>Capturing Kids' Hearts® Recharged*</p> <p>Full-day training session (one a.m. session and one p.m. session) for up to 60 participants (per session) from the same campus</p> <p>*Prerequisite: Capturing Kids' Hearts® 1 Training (at least 80% of the participants have attended Capturing Kids' Hearts® 1 Training)</p>	Fall 2024	3	\$6,750.00	\$20,250.00

SERVICE AGREEMENT



<p>Campus Traction Visit (1/2 day per campus) Two-day campus visit involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	September 16, 2024	1	\$7,900.00	\$7,900.00
<p>Capturing Kids' Hearts® Process Champions Implementation Visit One-day instructional session for up to 30 participants *Prerequisite: Capturing Kids' Hearts® 1 Training, with at least 70% Capturing Kids' Hearts® implementation on campus.</p>	September 23, 2024	1	\$13,250.00	\$13,250.00
<p>Campus Traction Visit (1/2 day per campus) Two-day campus visit involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	January 27, 2025	1	\$7,900.00	\$7,900.00
<p>CKH Campus Premium A campus-specific subscription that provides comprehensive ongoing support to leaders and staff who have completed Capturing Kids' Hearts® 1 Training</p>	2024-2025 School Year	4	\$4,000.00	\$16,000.00

SERVICE AGREEMENT



CKH District Premium Equips a district leadership team with the support to implement the Capturing Kids' Hearts® Process with great fidelity across the district Includes access to a strategist, district-wide reporting, recurring leadership team huddles, one-day district traction visit, and great resources to support implementation	2024-2025 School Year	1	\$7,250.00	\$7,250.00
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Grand Total \$141,250.00

ADDITIONAL CHARGES (where applicable):

TRAVEL EXPENSES:

Travel expenses for each training event or other service provided by CKH under this Agreement are included in the total amounts itemized under this Agreement. Unless otherwise agreed in advance, such travel expenses inside the Continental United States will be billed at the rate of \$1,250.00 for one-day events, \$1,900.00 for two-day events, and \$2,250.00 for three-day events (per Consultant). Each additional consecutive day for durations in excess of three days will be billed at \$350.00 per day (per Consultant).

FACILITY EXPENSES:

Client (at a minimum) will be responsible for securing facilities/meeting space with adequate square footage, comfortable seating, and light refreshments for all attendees for any training event. Facilities and all related costs will be at Client's expense.

ADDITIONAL PARTICIPANT FEES (to the extent applicable):

- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per Capturing Kids' Hearts® 1 Training.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per Capturing Kids' Hearts® Process Champions Implementation Visit.

Section 3: Investment

AGREEMENT:

By entering this Agreement, you agree to engage CKH as your provider for our Resources and all the Products and Services as outlined in the accompanying Products and Services section or that may later be mutually agreed between the parties with reference to this Agreement, each of which is incorporated into this Agreement in its entirety by this reference.

Until accepted by you this Agreement and its rates and other pricing terms are non-binding and will expire in 30 calendar days following March 20, 2024. To accept and receive the benefits of this Agreement, your signature and acceptance can only be confirmed by CKH upon our receipt of the signed return of this Agreement on or before, April 19, 2024.

PAYMENT TERMS:

The fees for each of the Products and Services and for your Access to Resources shall be determined based on the applicable Products and Services section as well as the other terms of this Agreement. In the case of Products and Services involving scheduled events, the fees (including travel, if applicable) will be billed when the corresponding Products and Services are provided or rendered.

Subscription(s) services shall commence upon the signing of this agreement or June 1, 2024 for the 2024-2025 school year(s) (whichever occurs later) through May 31, 2025. Unless terminated in writing, subscription service(s) will automatically renew on June 1st annually at current rates. Should subscription costs increase by more than 20% over this agreement, the Client will be given 60 days' notice of the rate increase.

Purchase Orders for each scheduled item that is part of the Products and Services section, must be submitted to CKH at least 45 days prior to the scheduled event.

Invoices are due upon receipt. Please make all checks payable to Capturing Kids' Hearts.

SURCHARGES & TAXES:

For Products or Services sold or accessed or Services performed in jurisdictions where taxes, including sales tax, apply to the corresponding transactions under this Agreement, Client shall be responsible for payment of such taxes or for reimbursement of the payment of such taxes when they are paid by or for CKH.

Section 4: Policies

SCHEDULING:

CKH will need someone designated in Client organization to work with on scheduling and event planning needs.

CKH will contact you upon confirmed signing of this Agreement to begin setting up dates for Products and Services to be rendered on the applicable Products and Services section.

Confirmation of all scheduled dates of service will be made via email and is subject to cancellation terms as listed in this Agreement.

CKH may need to communicate with the Client's members/Participant(s) via e-mail to communicate pertinent details about events or products they are attending/experiencing. These e-mail addresses are not shared with any third-party organizations and are only used for the events they are attending. These email addresses are NOT used for soliciting purposes.

FACILITIES/EVENT SET-UP:

You and CKH will mutually agree upon the location of any event as part of the Products and Services section, which should be resolved at least 30 days prior to a scheduled service. CKH will provide event-specific details for any scheduled service (including square footage requirements, AV needs, schedule, and other logistics to be coordinated). Should any of those details need to be altered, prior approval by CKH would be needed.

RECORDING/MEDIA:

Video and/or audio taping of events is strictly prohibited without prior written approval by CKH.

Media representatives are not allowed to attend events without prior written approval by CKH.

DEPOSITS and CANCELLATIONS:

- No deposit is required.
- CKH requires a cancellation notice of 90 days prior to any scheduled date of service. A cancellation notice received inside the 90-day window will result in the full contractual fee being assessed as of the date of cancellation. To the extent not offset by duplicate expenses incurred by CKH, the fee charged for such cancellation may be credited to the event once that event is rescheduled, although any amounts paid for Products or Services that are unused by your organization within the 12 months following the date of signature of this Agreement will be forfeited.
- Travel expenses that CKH has incurred and that must be cancelled because of the Client rescheduling or cancelling a product(s) or service(s) without at least two weeks' advance notice may result in extra charges to the Client.
- In the event an assigned CKH Consultant/Strategist is subject to illness, travel delay, or unavoidable emergencies, the event can be rescheduled/restructured/reassigned.
- Force Majeure: Except with regard to payment obligations, neither party shall be liable to the other for any failure or delay in performing its obligations under this Agreement where such failure or delay is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disasters), pandemics, epidemics, war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity or telephone service, and no other Party will have a right to terminate this Agreement in such circumstances. Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion so that other prudent precautions could be contemplated.

RESOURCES:



During the course of providing the Products and Services, participants will be provided with various Resources, some of which shall be distributed by hand or by email to participants during or in preparation or follow-up to particular events, and others of which shall be accessed through websites operated by CKH (“Websites”). For the purpose of accessing some or all of the Resources used during our provision of the Products and Services, you will be required to create an account through one or more of the Websites. In the process, you will be required to accept the Terms of Use for the Websites, which will govern your rights and obligations with respect to the content accessed through those Websites, to the extent such Terms of Use are consistent with this Agreement.

Section 5: Intellectual Property

COPYRIGHTS & TECHNOLOGY RIGHTS

CKH’s intellectual property is a crucial part of providing training materials and consulting services to its clients, and CKH could not continue its work if its clients did not honor and respect CKH’s intellectual property rights. All copyrights and other forms of intellectual property protection pertaining to the Resources, including without limitation all content and functionality on or of the Websites, as well as all text, graphics, images, logos, icons, audio, video, tables, algorithms, analytics, reports, and dynamic content associated with the Resources, whether prearranged or created or modified during the course of providing the Products and Services, as well as the selection, arrangement and “look and feel” of all the foregoing, (excluding personal data belonging to you or your authorized users) are the exclusive property of CKH or its licensors. **None of our work or work product is done on a “work for hire” basis, and all our material and work product is owned exclusively by CKH and is subject to one or more of the following: copyright, trademark, patent, license, or trade secret.** Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of CKH. By entering into this Agreement, you are expressly acknowledging and agreeing to the matters set forth in this paragraph and you are agreeing that none of the training materials, notebooks, videos, presentations, processes or concepts may be used by you, for any purpose, without the express advance written consent of CKH. All textual, dramatic, audio, and/or visual Resources are protected by U.S. and international copyright laws. All rights not expressly granted are reserved.

TRADEMARKS:

The trademarks, service marks, designs, and logos displayed on or in conjunction with the Products, Services, Resources or Websites (collectively, the “Trademarks”) are the registered and unregistered trademarks of CKH and its licensors. You agree that you will obtain advance written consent from CKH before referring to or attributing any information to CKH or its licensors in any public medium (e.g., signage, press releases, websites, etc.) for advertising or promotion purposes, or for the purpose of informing or influencing any third party, understanding that such consent may be denied for any or no reason. You also agree that you will not use or reproduce any Trademark of, or imply any endorsement by or relationship with, CKH or its licensors.

USE OF RESOURCES:

Capturing Kids’ Hearts grants individual participants of training a limited, non-exclusive, revocable, and non-transferable license for the Term of this Agreement to view, access, download, display, and otherwise use specific Capturing Kids’ Hearts Resources for their personal and classroom use only. Resources are made available to participants based upon their completed training and provided during training or through site content of Websites.

Access to Resources for participants is based upon both their completion of specific training(s) with Capturing Kids’ Hearts and the contractual relationship between Capturing Kids’ Hearts and the Client, the organization of which the participant is a current member. The relationship with a Client is documented in the products listed in the Products and Services Section and determines the varying levels of access to Resources based upon the training, products or subscriptions purchased. If the participant is no longer part of the Client’s organization, the participant will no longer have access to the resources.

APPLICABLE RESTRICTIONS & REQUIREMENTS:

Any unauthorized use of Resources is prohibited and may violate copyright, trademark, patent, and other applicable laws or regulations and could result in criminal or civil penalties. All Resources are made available for use by you only to the extent

that such use complies with all Applicable Restrictions & Requirements. For these purposes, “**Applicable Restrictions & Requirements**” means any and all of the following: (i) the provisions of this Agreement; (ii) the Terms of Use associated with the Websites; (iii) any other CKH agreements or Products and Services that may be applicable to you; (iv) any written instructions or restrictions provided to you by CKH; and (v) any instructions or restrictions printed on or otherwise accompanying any copies of the Resources that are provided to you, or that appear on Websites that are associated with such Resources. To be clear, except to the extent expressly permitted in writing as part of the Applicable Restrictions & Requirements, your rights do not include rights to do any of the following (collectively, “**Prohibited Actions**”), all of which you are prohibited from doing without CKH’s express prior written consent: (i) reproduce, modify, translate, aggregate, distribute, sell, commercially exploit, transmit, post, make derivatives of, or publicly disclose any of the Resources, or any portion thereof, in any way not expressly permitted in writing by CKH; (ii) remove, redact, or omit any and all copyright and other proprietary notices displayed on the Resources or on any permitted copies thereof; (iii) use of any data mining, robots or similar data gathering or extraction methods in connection with the Resources or the Websites; (iv) download (other than page caching) of any portion of the Resources or the Websites except to the extent expressly authorized during provision of the Products and Services; (v) reverse engineer or access the Resources or the Websites in order to develop or use any competitive website, content, app, product or service; (vi) use any of the Websites, Products or Resources other than for their intended purposes; (vii) resell any Resources or other Products delivered or otherwise acquired by you during the course of the Services or otherwise through the Websites; (viii) store, transport or use any Products or Resources in an unsafe or reckless manner or in any manner prohibited by law or regulation; or (ix) use any of the Resources in any manner not permitted by law or regulation. CKH may also impose additional reasonable limits on the scope of your access to and use of the Resources, including limits on time or number of materials accessed or machines used to access such Resources, in part to prevent unauthorized third-party access to or use of such Resources.

CONFIDENTIALITY:

This Agreement and its various terms (including the pricing, combination of services and solutions, and other terms of all associated Products and Services section) as well as metrics, observations and personal information about Client’s participants that may be contained or reflected in Deliverables (collectively, “**Confidential Information**”) shall be treated as confidential by Client and shall not be disclosed to any third parties throughout the Term of this Agreement and for five (5) years thereafter. However, notwithstanding the foregoing, Client may disclose such Confidential Information in compliance with judicial or other governmental orders or open records requests, provided that (i) Client shall give CKH at least ten business days advance written notice before so disclosing in response to such orders or requests, and (ii) Client shall reasonably cooperate with CKH to accommodate any requests from CKH to secure protective orders or to limit the scope of responses to the extent legally permissible.

Section 6: Disclaimers

Client accepts and must accept all of the Resources, Access, Products and Services, including any work products, results or deliverables produced thereby (collectively, “**Deliverables**”), “AS IS” and with all faults and errors. CKH HEREBY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, THAT MIGHT RELATE TO THE RESOURCES, ACCESS, SERVICES OR ANY DELIVERABLES, EXCEPT FOR ANY SPECIFIC WARRANTIES THAT MAY BE EXPRESSLY PROVIDED IN THE TERMS OF THIS AGREEMENT, IF ANY. The entire risk as to the functionality, operation, and results is with the Client, and neither CKH nor any of its Consultants or other representatives assumes any risk or obligation in connection therewith. CKH hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by Client after use of the Products, Resources, Access, Services, or any Deliverables. CKH shall in no way be responsible or liable for CLIENT’S use of (1) the Resources, Access, Products, Services, or Deliverables, (2) the information and data provided by third parties in order to use the Resources, Access, Products, Services or Deliverables; or (3) the information or results obtained through the Resources, Access, Products, Services or Deliverables. CKH does not guarantee or warrant any particular result or success as a result of the use of the Resources, Access, Products, Services, or Deliverables. Instead, the Resources, Access, Products, Services, and Deliverables should be considered tools to assist the Client, but they should not be treated as a singular solution.



In no event shall CKH or any of its Consultants or other representatives be liable for or responsible for any indirect, incidental, or consequential damages or injuries related to Client's or its representative's use of: (1) the Resources, Access, Products, Services or Deliverables; (2) the information and data provided by third parties in order to use the Resources, Access, Products, Services or Deliverables; or (3) the information or results obtained through the Resources, Access, Products, Services or Deliverables. The maximum possible liability of CKH shall not exceed the lesser of (a) the amount that the Client paid for the Resources, Access, Products, Services, or Deliverables that directly relate to the claim giving rise to such liability or (b) the full retail cost of those same Resources, Access, Products, Services or Deliverables.

No information shared by CKH verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

Section 7: Entirety & Interpretation

Once accepted, this Agreement together with the Terms of Use associated with our Websites represents the entire agreement, and supersedes any and all previous understandings, between you and CKH as pertains to our Products and Services and your Access to Resources. To be valid and enforceable, any amendment or modification to this Agreement, which may be in the form of a subsequent Products and Services Amendment that expressly invokes this Agreement, must be in a writing and signed by the respective authorized representatives to be bound thereby. This Agreement shall be construed, interpreted, and enforced exclusively under the laws and venue applicable in College Station, Brazos County, Texas. Section and paragraph headings have been included in this Agreement in hopes of facilitating ease of reference, but such headings shall not affect the interpretation of this Agreement. In the event of any inconsistency that cannot be reasonably resolved between this Agreement and an applicable Products and Services, the Products and Services section shall control for purposes of resolving the inconsistency, and a more recent Products and Services section shall control over inconsistent terms in Products and Services section(s). To the extent of any inconsistency that cannot be reasonably resolved between this Agreement and the Terms of Use associated with our Websites, this Agreement shall control throughout the Term, while the Terms of Use will control after the Term. You also agree that this Agreement will not be construed against CKH by virtue of having drafted it.

Section 8: Acceptance & Term

To indicate your acceptance of this Agreement without changes, the Client should have its authorized representative sign where indicated below and return the signed Agreement to Capturing Kids' Hearts via email to megan.haisten@capturingkidshearts.org. Once returned, the date of your authorized representative's signature shall be treated as the effective start date of this Agreement. The enforceable term of this Agreement ("**Term**") shall extend until all services on the Products and Services section are from the Effective Date, unless sooner terminated, except that the Term shall be automatically extended through the last day of your Subscription Access, including any and all Renewal Terms for such Access.

Either party to this Agreement may terminate this Agreement at any point during the Term by providing ninety days' written notice to the other in the event that such other party materially breaches any provision of this Agreement, unless that other party cures such breach during those ninety days. All unpaid payment obligations and all rights and obligations under Intellectual Property of this Agreement shall survive any termination of this Agreement.

Section 9: Confirmation

On behalf of the Client, the undersigned individual hereby confirms that they have read and understand all the terms and conditions of this Agreement, and, as the contact person and authorized representative of the Client for all purposes of this

SERVICE AGREEMENT



Agreement, will endeavor to see that all policies and related details are understood and completed by all Client involved parties in the planning of the Products and Services. The undersigned individual applies their signature to this Agreement on behalf of their respective party for the purposes of entering into a legally binding contractual relationship between CKH and Client.

If you have any questions or need additional assistance, please do not hesitate to contact us.

Copperas Cove Independent School District

By:

Printed Name:
Client's Authorized Representative

Title:

Date:

Contact Information:
Capturing Kids' Hearts
Attn: Megan Haisten
megan.haisten@capturingkidshearts.org
1199 Haywood Drive
College Station, TX 77845
Phone: 800-316-4311
Fax: 877-941-4700



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

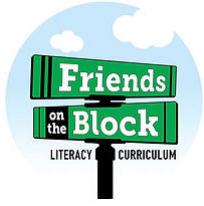
Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address



Invoice #20201256

Issue Date: Apr 3, 2024

Due Date: May 3, 2024

Friends On the Block LLC
4433 Kelly Drive
Richardson, Texas 75082
United States
jill@friendsontheblock.com
Phone: 214-202-0272

Bill to:
Tammy Carswell
Copperas Cove ISD
408 South Main St
Copperas Cove, 76522

Additional Customer Info:
carswellt@ccisd.com
Phone: 254-547-1227

Price Quote

Product or Service	Quantity	Price	Line Total
Complete Curriculum Kit: All Levels All materials are included to provide all levels (1-14) of the curriculum. These include 60 student books (1 each of 60 titles), 60 teacher guides, warm-up charts for each of the 60 books, over 300 target word flash cards, 115 learning games, and an individual Premium digital membership with implementation resources and assessments, as well as access to other digital files.	23	\$1,900.00	\$43,700.00

Shipping & Handling	1	\$450.00	\$450.00
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Subtotal			\$44,150.00
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Taxes			\$0.00
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Invoice Total			\$44,150.00
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Amount Paid			\$0.00
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Balance Due			\$44,150.00
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Please make checks Payable to "Friends On The Block LLC"

Also, please print your invoice number either on the memo line or somewhere on the check stub.

For further information contact: Russ Allor, Business Administrator : russ@friendsontheblock.com



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address

SHARON WELLS MATHEMATICS CURRICULUM INC.

P.O. Box 689 Edinburg, Texas 78540

Phone (956) 688-6284 Fax (956) 688-6285

SHARONWELLS.COM

EIN #71-0881334 CPE PROVIDER # 500252

**2024-2025 FUNDAMENTAL CORE /MODIFIED- FULL DAY PROFESSIONAL DEVELOPMENT AND CURRICULUM LICENSE PROPOSAL
Copperas Cove ISD**

Fundamentals Core Curriculum Fee and Printing/Shipping Fees are due by October 1, 2024

Fundamentals Core Curriculum Fee

Grade 3	1 Contract @	\$ 7,500.00	\$	7,500.00
Grade 4	1 Contract @	\$ 7,500.00	\$	7,500.00
Grade 5	1 Contract @	\$ 7,500.00	\$	7,500.00

PRINTING / SHIPPING ANNUAL GRADE LEVEL FEE

1 Master per grade per six weeks	\$ 500.00 x 3 Grades	\$	1,500.00
		\$	24,000.00

SPANISH CURRICULUM FEE

\$450.00 x 3 Grades	\$	1,350.00
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DIGITAL COMPONENT : Teacher Access to Guided and Independent Practice Materials.

20 Users per Grade Level	\$	1,650.00
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Instructional Materials Total **\$ 27,000.00**

Professional Development Fee

6 Grade-Level training sessions per contract, 5.5 hours 1st & 6th Six Weeks, limit of 35 teachers per session
3.0 hour 2nd - 5th Six Weeks, limit 35 teachers per session

3 Consultants - 1st Six Weeks and 1 Consultant 2nd - 6th Six Weeks

Air Fare*

Round Trip	\$ 700.00 x 6 Total Trips	\$	4,200.00
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Daily Expenses

Hotel	\$ 120.00	Negotiated Lowest Price	
Meals, Including Travel Days	\$ 59.00	State of Texas Travel Rate	
Rental Car/Fuel	\$ 89.00	Negotiated Lowest Price	
Project Supplies	<u>\$ 40.00</u>	1st Six Weeks Training (3)	\$ 2,016.00
Total Daily Expenses	\$ 308.00 x 24 Total Training Days (of instruction)	\$	7,392.00

Professional Development Total **\$ 13,608.00**

Grand Total **\$ 40,608.00**



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
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Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address



REQUIRED FOR SHIPPING

All fields required. Orders require a purchase order before shipping. Orders begin shipping in April for the next school year. Orders default to partial shipping in mid-August unless specified otherwise. Someone must be present to sign for delivery.

Billing Name, Phone, Email (Billing contact if different than listed)

Billing PO #

Shipping Name, Phone, Email

Shipping Address (if different from listed)

REQUIRED: When are you NOT available to receive the materials?

No shipping restrictions _____
Exclusion Dates for receiving

REQUIRED: Would you like to receive your materials as they become available or would you like us to hold your order until all can be shipped together?

Partial Ship Whole Ship

Authorized Signature Date

To cancel an order, contact Customer Service BEFORE your order is shipped. Returns and refunds must be in original, unused condition and returned within 30 days. The customer pays return shipping and a \$10 restocking fee per classroom box.

District Purchasing Agents:

As you plan your curriculum shipments, please be aware of the following changes to the Studies Weekly shipping policies.

Studies Weekly will not supply freight orders sorted by school or ship district freight orders directly to schools after July 15. **If you require your orders sorted or sent directly to each school, you must order by June 30 and receive them by July 15.**

Orders made after July 15 will be shipped to a single district address.

Thank you for partnering with us to educate Texas students.

By signing this quote, you agree to all terms and conditions at <http://studiesweekly.com/legal>

Please submit this quote with your purchase order.

Occasionally, due to weather or other unforeseen circumstances, delivery may take longer than expected. However, you will have online access to your curriculum before that, depending on the time of year and if you roster your students.

QUOTE #91595

Quote Issued: 04/23/2024
Expiration: 07/31/2024
School Year: 2024-2025
Referral: Sales Rep
School Start Date: 08/15

REQUESTER

KATHERINE BANEY
COPPERAS COVE IND SCH DISTRICT
408 S MAIN ST
COPPERAS COVE, TX 76522
baneyk@ccisd.com
(254)547-1227

CONTACT US

1140 N 1430 W Orem, UT 84057
Phone: 866-311-8734 | Fax: 866-531-5589
Email: orders@studiesweekly.com

REGIONAL MANAGER

Justin Godfrey
justin.godfrey@studiesweekly.com
801-860-8791

ACCOUNT MANAGER

Lori Utley
lori.utley@studiesweekly.com
801-369-6272

TERMS AND CONDITIONS

Please visit <http://www.studiesweekly.com/legal/> to learn more about our legal terms.

Grade	SKU	Title	Class	Unit Price	Qty	Cost
Social Studies						
0	TXSW0	Texas Studies Weekly - My Home and School Commu	21	\$10.95	500	\$5,475.00
0	TXSWES0	Texas Studies Weekly - Mi hogar y comunidad escola	2	\$10.95	25	\$273.75
1	TXSW1	Texas Studies Weekly - My School and Local Commur	21	\$10.95	500	\$5,475.00
1	TXSWES1	Texas Studies Weekly - Mi escuela y comunidad local	2	\$10.95	25	\$273.75
2	TXSW2	Texas Studies Weekly - Connecting My Communities	22	\$10.95	520	\$5,694.00
2	TXSWES2	Texas Studies Weekly - Conectando mis comunidade	2	\$10.95	25	\$273.75
3	TXSW3	Texas Studies Weekly - Our Expanding Community	24	\$10.95	560	\$6,132.00
3	TXSWES3	Texas Studies Weekly - Nuestra comunidad en expan	2	\$10.95	25	\$273.75
4	TXSW4	Texas Studies Weekly - Our State	25	\$10.95	590	\$6,460.50
4	TXSWES4	Texas Studies Weekly - Nuestro estado	2	\$10.95	25	\$273.75
5	TXSW5	Texas Studies Weekly - Our Nation	23	\$10.95	540	\$5,913.00
5	TXSWES5	Texas Studies Weekly - Nuestra nación	2	\$10.95	25	\$273.75
Total						\$36792
Services						
B	PDQWEB	Qualified Webinar Session (up to 2 hrs)	1	\$0.00	1	\$0.00
F	PDQF2F	Qualified Face-to-Face Training Session (up to 6 hrs)	1	\$0.00	1	\$0.00
Total						\$0



Sub Total:	\$36,792.00
Tax:	\$0.00
Shipping:	\$0.00
Total:	\$36,792.00

QUOTE #91595

Quote Issued: 04/23/2024
Expiration: 07/31/2024
School Year: 2024-2025
Referral: Sales Rep
School Start Date: 08/15

Thank you,

for your interest in Studies Weekly. If you are ready to purchase, please provide the information above and submit your order.

REQUESTER

KATHERINE BANEY
COPPERAS COVE IND SCH DISTRICT
408 S MAIN ST
COPPERAS COVE, TX 76522
baneyk@ccisd.com
(254)547-1227

CONTACT US

1140 N 1430 W Orem, UT 84057
Phone: 866-311-8734 | Fax: 866-531-5589
Email: orders@studiesweekly.com

REGIONAL MANAGER

Justin Godfrey
justin.godfrey@studiesweekly.com
801-860-8791

ACCOUNT MANAGER

Lori Utley
lori.utley@studiesweekly.com
801-369-6272

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Board of Trustees

Date of Meeting

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Outdoors Tomorrow Foundation

Outdoor Adventures Equipment

Quote: #7803

Outdoors Tomorrow Foundation (Dallas Ecological Foundation)
 420 N Carroll Ave, Suite 160
 Southlake, TX 76092

Item	Order Qty	Price (Includes Shipping)
 <p><u>BCY 30' x 10' w/ carrying bag, ordered from NASP®</u> Curtain to be used as a backstop for original 20 pound Genesis TM bow. Includes plastic clips, hanging cable and tote bag.</p>	10	\$467
 <p><u>Morrell 33" Eternity Target with wheels, ordered from NASP®</u> Target has wheels for easy movement between storage area and range, tip-proof stabilizing bar.</p>	30	\$212
 <p><u>Easton-Truflite 1820 Aluminum arrows, 5 dozen, ordered from NASP®</u> 5 dozen 30 inch 1820 aluminum arrows. Only arrow for NASP® tournament use.</p>	20	\$285
 <p><u>Genesis Bow, left eye dominate, ordered from NASP®</u> Official and only bow for NASP®</p>	30	\$147
 <p><u>Genesis Bow, right eye dominate, ordered from NASP®</u> Official and only bow for NASP®</p>	60	\$147
 <p><u>Hold Up Display Bowrack (16 bows), ordered from NASP®</u> Easily holds 16 bows, four removable caster wheels for rolling rack from storage to range.</p>	5	\$256
 <p><u>Lancaster Repair Kit for bows and arrows, ordered from NASP®</u> NASP® official repair kit.</p>	10	\$178

Total Funds from school: \$32,975

Equipment Prices are guaranteed until: **June 30, 2024**

Organization: Copperas Cove ISD

First Name: Crystal

Last Name: Curras

Title: Secretary

Phone: (254) 547-1227

Email: currasc@ccisd.com

Date: April 16, 2024

Outdoors Tomorrow Foundation

Phone:: 817-410-5054

E-mail:: info@GoOTF.com

It is understood that use of this curriculum will be governed and limited by a License Agreement executed between the Outdoors Tomorrowl Foundation and the purchasing party.

Convert to Order



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SALES ORDER

Order Date: 04/22/2024

Start Date: 09/01/2024

Order #: 00097023

End Date: 08/31/2025

Prepared For

Account Name: Copperas Cove ISD

Agency Code: 21045

Primary Contact: Carolyn Jackson

Email: jacksonc@ccisd.com

Customer Information

Copperas Cove ISD
408 S Main St
Copperas Cove, TX 76522-2238
United States

Bill-To Information

Copperas Cove ISD
408 S Main St
Copperas Cove, TX 76522
United States

NWEA Sales Point of Contact

Jennifer Little

jennifer.little@nwea.org

Products & Services

Product	Catalog Price	Sales Price	Quantity	Total Price	Item Discount
MAP Growth K-12	\$14.50	\$12.25	1,623	\$19,881.75	-\$3,651.75
MAP Growth Single Subject	\$10.00	\$9.00	2,622	\$23,598.00	-\$2,622.00
MAP Growth Science (Add-On)	\$2.75	\$2.50	3,190	\$7,975.00	-\$797.50
Science Single Subject	\$10.00	\$9.00	2,993	\$26,937.00	-\$2,993.00
Growth Report +1hr Virtual Consulting	\$2,000.00	\$0.00	1	\$0.00	-\$2,000.00

Discount	-\$12,064.25
Subtotal	\$78,391.75
Estimated Tax	\$0.00
Grand Total	\$78,391.75

Invoicing Information

Unless otherwise specified, payment terms are Net 30. Remittance instructions will be included with your invoice.

Until this Sales Order is signed, the pricing is valid for 30 days from the Order Date listed at the top of this document. Please confirm the billing address or specify changes to your Sales Point of Contact.

For a copy of the latest NWEA division W-9, it is available at <https://support.hmhco.com/s/article/Billing-and-Invoices>. Click on "Requesting a W-9" and select "NWEA".



The Tax ID for NWEA, a division of Houghton Mifflin Harcourt Publishing Company, is 04-1456030.

Terms and Conditions

This Sales Order is between Customer and NWEA, a division of Houghton Mifflin Harcourt Publishing Company, and is subject to the HMH Standard PreK-12 Terms of Purchase located at <https://www.hmhco.com/terms-of-purchase> (the "Agreement") for the Products and Services listed above. By signing this Sales Order, you agree you have read, understand, and agree to the Agreement.

Signature

Customer
Signature: _____

Customer
Printed Name: _____

Date: _____

Customer Title _____





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E-Mail Address



USATestprep and Education Galaxy are now Progress Learning

Progress Learning, LLC
 800 Battery Ave SE, Suite 100
 Atlanta, GA 30339
 US

Phone: 1-877-377-9537
 Fax: 877-816-0808
 Email:
 orders@progresslearning.com

Quote

Quote #: Q-33138-2
Date: 3/21/2024 10:14 AM
Expires On: 8/15/2024

Ship To
 Holly Landez
 Copperas Cove ISD
 408 S Main St
 Copperas Cove, TX 76522
 United States
 (254) 681-3147
 254-547-1542
 landezh@ccisd.com

Bill To
 PO Box 1239
 Copperas Cove, TX 76522
 United States

SALESPERSON	EMAIL	PAYMENT METHOD
Myllinda Aphayarath	myllinda.aphayarath@usatetestprep.com	Net 30

Subscription Information

Hettie Halstead Elementary School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00

J L Williams - Lovett Ledger Elementary School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00

Martin Walker Elementary School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00



USATestprep and Education Galaxy are now Progress Learning

Progress Learning, LLC
 800 Battery Ave SE, Suite 100
 Atlanta, GA 30339
 US

Phone: 1-877-377-9537
 Fax: 877-816-0808
 Email:
 orders@progresslearning.com

Quote

Quote #: Q-33138-2
Date: 3/21/2024 10:14 AM
Expires On: 8/15/2024

Fairview - Miss Jewel Elementary School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00

Clements - Parsons Elementary School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00

House Creek Elementary School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00

Copperas Cove Junior High School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$0.00	\$0.00	\$0.00
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00
Middle School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Middle	\$0.00	\$0.00	\$0.00

S C Lee Junior High School

Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Elementary School Progress Learning	\$0.00	\$0.00	\$0.00



Progress Learning, LLC
 800 Battery Ave SE, Suite 100
 Atlanta, GA 30339
 US

Phone: 1-877-377-9537
 Fax: 877-816-0808
 Email:
orders@progresslearning.com

Quote

Quote #: Q-33138-2
Date: 3/21/2024 10:14 AM
Expires On: 8/15/2024

<small>USA Test Prep and Education Galaxy are now Progress Learning</small> Subscription	1 Year	2 Years (5% off)	3 Years (10% off)
Liftoff (TX) - Elementary	\$0.00	\$0.00	\$0.00
Middle School Progress Learning	\$5,666.95	\$10,767.21	\$15,300.77
Liftoff (TX) - Middle	\$0.00	\$0.00	\$0.00

Yearly Totals	1 Year	2 Years (5% off)	3 Years (10% off)
	\$45,335.60	\$86,137.68	\$122,406.16

Included with your renewal:

- 1 full day on-site training
- 2 custom (60 minute) virtual webinars
- Unlimited Access to Progress Learning's Live Webinars



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Contact Person

E-Mail Address



Specially Designed
Education Services

Specially Designed Education Services
18223 102nd Ave NE
Suite B
Bothell, Washington 98011
425.820.5855

ESTIMATE

Bill To

Copperas Cove Independent School District
705 W Avenue D
Copperas Cove, TX 76522

Estimate#
EST-001699

Estimate Date	Estimate Expiry Date	Note	Sales person
February 20, 2024	August 20, 2024	Option 1 x 11 Classrooms	Tucker Mueck

Specially Designed Education Services is the publisher of The Functional Academics Program.

Item & Description	Qty	Rate	Amount
Option 1: Full Access Elementary Level Deluxe Teaching Package including 5 Student Packages.	7	3,100.00	21,700.00
Additional Elementary Student Packs	45	125.00	5,625.00
Option 1: Full Access Secondary Level Deluxe Teaching Package including 5 Student Packages.	4	3,100.00	12,400.00
Additional Secondary Student Packs	60	125.00	7,500.00
Option 1: Bonus Each Full Access purchase includes Peer and Para manuals and handbooks.	11	0.00	0.00
Annual Subscription to Functional Academics.net \$529 value per classroom	11	0.00	0.00
Shipping & Handling	1	2,200.00	2,200.00
10% 3rd Edition Discount	1	-4,722.50	-4,722.50
Email Purchase Orders to Orders@SDESworks.com or Fax 1-888-735-7941.		Sub Total	44,702.50
This estimate does not include tax. If your district/organization is subject to tax, it will be included on the final invoice.		Default (0%)	0.00

EST-001699

Total \$44,702.50



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Copperas Cove ISD Budget Amendment Request

ACCOUNT NUMBERS								VERBAL DESCRIPTION	AMOUNT OF INCREASE	AMOUNT OF DECREASE
FUND	FUNC	OBJ	S.O.	ORG	FYR	PRG	LOCAL			
199 E	11	6112	98	101	0	11	101	Sub teachers		\$ 1,000.00
199 E	11	6399	00	101	0	11	101	Instructional Supplies		\$ 6,000.00
199 E	11	6494	00	101	0	11	101	Field Trip		\$ 400.00
199 E	11	6498	00	101	0	11	101	Student awards		1,000.00
199E	52	6399	00	101	0	99	101	Security	\$ 8,400.00	

Net Change to Budget: _____
 Net Effect on Fund Balance: _____

EXPLANATION:

Adding a security wrap to the S-6 doors and first grade class rooms, so you cannot see inside of the building.

ORIGINATOR: _____ *Rebecca Shuck* _____ *4-26-24*
Principal / Director Signature DATE

APPROVED () _____ *C. Neatts* _____ *4/29/2024*
 DENIED () _____ CFO, Business Services _____ DATE

APPROVED () _____
 DENIED () _____ SUPERINTENDENT _____ DATE

APPROVED () _____
 DENIED () _____ BOARD APPROVAL _____ DATE



**Copperas Cove ISD
Budget Amendment Request**

ACCOUNT NUMBERS								VERBAL DESCRIPTION	AMOUNT OF INCREASE	AMOUNT OF DECREASE
FUND	FUNC	OBJ	S.O.	ORG	FYR	PRG	LOCAL			
199 E	11	6112	98	101	0	11	101	Sub teachers		\$ 1,000.00
199 E	11	6399	00	101	0	11	101	Instructional Supplies		\$ 6,000.00
199 E	11	6494	00	101	0	11	101	Field Trip		\$ 400.00
199 E	11	6498	00	101	0	11	101	Student awards		1,000.00
199E	52	6399	00	101	0	99	101	Security	\$ 8,400.00	

Net Change to Budget: _____
 Net Effect on Fund Balance: _____

EXPLANATION:

Adding a security wrap to the S-6 doors and first grade class rooms, so you cannot see inside of the building.

ORIGINATOR: Rebela Shuck 4-26-24
 Principal / Director Signature DATE

APPROVED C. Neath 5/10/2024
 DENIED CFO, Business Services DATE

APPROVED
 DENIED SUPERINTENDENT DATE

APPROVED
 DENIED BOARD APPROVAL DATE



Copperas Cove ISD Budget Amendment Request

ACCOUNT NUMBERS								VERBAL DESCRIPTION	AMOUNT OF INCREASE	AMOUNT OF DECREASE
FUND	FUNC	OBJ	S.O.	ORG	FYR	PRG	LOCAL			
199E	11	6223	04	908	0	38	908	Tuition	\$64,621.00	
199E	13	6398	00	908	0	99	908	Software		\$15,000.00
199E	21	6129	00	908	0	99	000	Support Staff Salaries		\$11,509.00
199E	31	6339	00	098	0	37	908	Testing		\$12,512.00
199E	31	6339	00	908	0	99	908	Testing		\$25,600.00

Net Change to Budget: 0
 Net Effect on Fund Balance: 0

EXPLANATION:

Transfer needed to pay CTC Student Tuition

ORIGINATOR: _____ *[Signature]* _____ 5/8/24
 Principal / Director Signature DATE

APPROVED _____ *[Signature]* _____ 5/8/2024
 DENIED () _____ CFO, Business Services DATE

APPROVED () _____
 DENIED () _____ SUPERINTENDENT _____ DATE

APPROVED () _____
 DENIED () _____ BOARD APPROVAL _____ DATE



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Copperas Cove ISD Budget Amendment Request

ACCOUNT NUMBERS								VERBAL DESCRIPTION	AMOUNT OF INCREASE	AMOUNT OF DECREASE
FUND	FUNC	OBJ	S.O.	ORG	FYR	PRG	LOCAL			
240E	52	6395	01	924	0	99	240	Security Supplies		\$ 25,000.00
240E	35	6349	00	924	0	99	240	Food Service Small Equip.	\$ 25,000.00	

Net Change to Budget: 0
 Net Effect on Fund Balance: 0

EXPLANATION:

ORIGINATOR: Melissa Bryan 5/9/2024

Principal / Director Signature DATE

APPROVED C. Heath 5/9/2024
 DENIED CFO, Business Services DATE

APPROVED _____
 DENIED SUPERINTENDENT DATE

APPROVED _____
 DENIED BOARD APPROVAL DATE



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2024-2025 Federal/State Grant Estimated Planning Amounts

Grant Title	Description	Grant Period	Projected Planning Amount
ESSA Title 1, Part A – Improving Basic Programs	Provides supplemental resources to help schools with high concentrations of students from low-income families acquire the knowledge and skills in the state content standards and to meet the state student performance standards	7/1/2024-9/30/2025	\$ 1,763,381
ESSA Title II, Part A- Supporting Effective Instruction	Increase student achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals in schools.	7/1/2024-9/30/2025	\$ 310,228
ESSA Title III, Part A- Immigrant	Develop programs for limited Immigrant students to attain English proficiency, develop high levels of academic attainment, and meet the state content standards and student achievement standards.	7/1/2024-9/30/2025	\$ 2,698
ESSA Title III, Part A- English Language Acquisition and Language Enhancement	Develop programs for limited English proficient students to attain English proficiency, develop high levels of academic attainment, and meet the state content standards and student achievement standards.	7/1/2024-9/30/2025	\$ 50,503
ESSA Title IV, Part A - Student Support and Academic Enrichment	Improve students' academic achievement by providing all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology	7/1/2024-9/30/2025	\$ 122,674
IDEA- Part B, Formula	Provides supplemental resources to help LEAs ensure that eligible students (ages 3-21) with disabilities are provided with a free appropriate public education as required by federal statute	7/1/2024-9/30/2025	\$ 1,704,886
IDEA- Part B, Preschool	Provides supplemental resources to help LEAs ensure that eligible students (ages 3-5) with disabilities are provided with a free appropriate public education as required by federal statute	7/1/2024-9/30/2025	\$ 42,077
Perkins V - Strengthening Career and Technical Education for the 21st Century	Develop more fully the academic knowledge, technical, and employability skills of secondary education students who enroll in CTE programs and programs of study	7/1/2024-8/15/2025	\$ 100,404
AYPYN	Army Youth Program in Your Neighborhood - Afterschool programs for military connected studentst	8/1/2024-7/31/2025	\$ 130,000
LASO Cycle 2	Learning Acceleration Support Organizations Cycle 2 for Strong Foundations in Math, Computer Science, and blended learning.	3/1/2024-4/30/2026	\$ 1,318,500
Safety and Facilities Enhancement Grant Cycle 2	State funds to assist with additional security needs such as video cameras, school marshalls, electronic door acces, etc.	6/9/2023-8/31/2025	\$ 273,522
Safety and Facilities Enhancement Grant Cycle 1	State funds to upgrade instructional facilities to the new security minimum standards	12/1/2023-7/31/2025	\$ 1,234,461
Total			\$ 7,053,334



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2024-2025 New Courses

Course Name	Grade Level	Credit
Astronomy	11-12	1
School to College	9-12	0.5
College Readiness and Study Skills	9-12	0.5



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K-12 Science Adoption Process

The District Instructional Materials Adoption Committee for Science represented every campus in Copperas Cove ISD. The committee included campus principals, teachers, instructional coaches, district administration, and members of the digital learning team.

The committee viewed presentations from the top Science publishers in Texas and scored the materials on a CCISD rubric. Among the publishers scored were PhD Science, Savvas, McGraw Hill, STEMScopes, and Houghton Mifflin Harcourt. Committee members reviewed all digital and print materials. The Science committee ranked the following publishers as the top choice:

K-5: PhD Science

PhD Science students think and act like real scientists as they ask questions, gather evidence, develop materials, and construct explanations while investigating real phenomena. PhD Science students acquire deep and lasting comprehension through hands-on activities and evidenced-based learning. Students are actively doing science to build knowledge, rather than memorizing and quickly forgetting. Teachers facilitate the learning, but students own it. Each lesson builds on the lesson before it, so students develop their understanding of science concepts in the context of each module's anchor phenomenon.

6-8: Savvas Science

Savvas Learning is aligned with Next Generation Science Standards and STEM learning, Savvas Science materials, instruction, and assessments engage students in real-world, natural phenomena. Students build scientific knowledge by applying disciplinary core ideas, science and engineering practices, and cross-cutting concepts through inquiry-based learning.

9-12: McGraw Hill Science

McGraw Hill science is a standards-aligned and inquiry-driven curriculum that promotes real-world problem-solving with phenomena and hands-on activities. McGraw Hill comes with high-quality, engaging print and online materials as well as professional development for teachers to support implementation of the science curriculum.

Instructional materials will be purchased upon board approval to ensure the district receives materials and training prior to the 2024-2025 school year. The quotes for K-12 Science are attached.



every child
is capable of
greatness

Great Minds Quote

Date April 29, 2024
Expiration Date July 27, 2024
Prepared By Cory Puskala
Email cory.puskala@greatminds.org

Quote Number 00373958

Contact Name Katherine Baney
Phone (254) 547-1227
Email baneyk@ccisd.com

Bill to Name Katherine Baney
Bill To 408 S Main St
Copperas Cove, TX 76522

Ship to Name Copperas Cove Independent School District- AT
Baney
Ship To 408 S Main St
Copperas Cove, TX 76522

End User

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

Core Text - Kit	ISBN	Quantity	List Price	Discount	Total Price
Grade K					
PhD Science Texas Spanish Level K Classroom Core Text Set (Modules 1-3)	9798885889643	1.00	\$55.17	100.00%	\$0.00
PhD Science Texas Level K Classroom Core Text Set (Modules 1-3)	9798885889315	27.00	\$76.75	30.00%	\$1,450.58
Grade 1					
PhD Science Texas Spanish Level 1 Classroom Core Text Set (Modules 1-3)	9798885889650	1.00	\$43.26	100.00%	\$0.00

PhD Science Texas Level 1 Classroom Core Text Set (Modules 1-3)	9798885889322	29.00	\$56.58	30.00%	\$1,148.57
Grade 2					
PhD Science Texas Level 2 Classroom Core Text Set (Modules 1-3)	9798885889339	32.00	\$70.63	30.00%	\$1,582.11
PhD Science Texas Spanish Level 2 Classroom Core Text Set (Modules 1-3)	9798885889667	1.00	\$81.08	100.00%	\$0.00
Grade 3					
PhD Science Texas Level 3 Classroom Core Text Set (Modules 1-3)	9798885889346	18.00	\$70.29	100.00%	\$0.00
PhD Science Texas Spanish Level 3 Classroom Core Text Set (Modules 1-3)	9798885889674	1.00	\$92.70	100.00%	\$0.00
Grade 4					
PhD Science Texas Level 4 Classroom Core Text Set (Modules 1-3)	9798885889353	15.00	\$37.06	100.00%	\$0.00
PhD Science Texas Spanish Level 4 Classroom Core Text Set (Modules 1-3)	9798885889681	1.00	\$37.74	100.00%	\$0.00
Grade 5					
PhD Science Texas Spanish Level 5 Classroom Core Text Set (Modules 1-3)	9798885889698	1.00	\$67.08	100.00%	\$0.00
PhD Science Texas Level 5 Classroom Core Text Set (Modules 1-3)	9798885889360	12.00	\$124.48	100.00%	\$0.00

PhD Science - Kit	ISBN	Quantity	List Price	Discount	Total Price
Grade K					
PhD Science Texas Level K Program Bundle (Modules 1-3) 1-Year	9798888114353	27.00	\$397.20	0.00%	\$10,724.40
PhD Science Texas Spanish Level K Program Refill Bundle (Modules 1-3) 1-Year	9798891912731	3.00	\$515.30	100.00%	\$0.00
PhD Science Texas Level K Program Refill Bundle (Modules 1-3) 1-Year	9798891912793	81.00	\$515.30	100.00%	\$0.00
PhD Science Texas Spanish Level K Program Bundle (Modules 1-3) 1-Year	9798891910003	1.00	\$397.20	100.00%	\$0.00
Grade 1					

PhD Science Texas Level 1 Program Bundle (Modules 1-3) 1-Year	9798888114360	29.00	\$397.20	0.00%	\$11,518.80
PhD Science Texas Spanish Level 1 Program Refill Bundle (Modules 1-3) 1-Year	9798891912748	3.00	\$515.30	100.00%	\$0.00
PhD Science Texas Level 1 Program Refill Bundle (Modules 1-3) 1-Year	9798891912809	87.00	\$515.30	100.00%	\$0.00
PhD Science Texas Spanish Level 1 Program Bundle (Modules 1-3) 1-Year	9798891910010	1.00	\$397.20	100.00%	\$0.00
Grade 2					
PhD Science Texas Level 2 Program Bundle (Modules 1-3) 1-Year	9798888114377	32.00	\$397.20	0.00%	\$12,710.40
PhD Science Texas Spanish Level 2 Program Bundle (Modules 1-3) 1-Year	9798891910027	1.00	\$397.20	100.00%	\$0.00
PhD Science Texas Level 2 Program Refill Bundle (Modules 1-3) 1-Year	9798891912816	96.00	\$515.30	100.00%	\$0.00
PhD Science Texas Spanish Level 2 Program Refill Bundle (Modules 1-3) 1-Year	9798891912755	3.00	\$515.30	100.00%	\$0.00
Grade 3					
PhD Science Texas Spanish Level 3 Program Bundle (Modules 1-3) 1-Year	9798891910034	1.00	\$397.20	100.00%	\$0.00
PhD Science Texas Spanish Level 3 Program Refill Bundle (Modules 1-3) 1-Year	9798891912762	3.00	\$515.30	100.00%	\$0.00
PhD Science Texas Level 3 Program Bundle (Modules 1-3) 1-Year	9798888114384	18.00	\$397.20	0.00%	\$7,149.60
PhD Science Texas Level 3 Program Refill Bundle (Modules 1-3) 1-Year	9798891912823	54.00	\$515.30	100.00%	\$0.00
Grade 4					
PhD Science Texas Spanish Level 4 Program Bundle (Modules 1-3) 1-Year	9798891910041	1.00	\$397.20	100.00%	\$0.00
PhD Science Texas Spanish Level 4 Program Refill Bundle (Modules 1-3) 1-Year	9798891912779	3.00	\$515.30	100.00%	\$0.00
PhD Science Texas Level 4 Program Refill Bundle (Modules 1-3) 1-Year	9798891912830	45.00	\$515.30	100.00%	\$0.00
PhD Science Texas Level 4 Program Bundle (Modules 1-3) 1-Year	9798888114391	15.00	\$397.20	0.00%	\$5,958.00
Grade 5					

PhD Science Texas Level 5 Program Refill Bundle (Modules 1-3) 1-Year	9798891912847	36.00	\$515.30	100.00%	\$0.00
PhD Science Texas Spanish Level 5 Program Bundle (Modules 1-3) 1-Year	9798891910058	1.00	\$397.20	100.00%	\$0.00
PhD Science Texas Level 5 Program Bundle (Modules 1-3) 1-Year	9798888114407	12.00	\$397.20	0.00%	\$4,766.40
PhD Science Texas Spanish Level 5 Program Refill Bundle (Modules 1-3) 1-Year	9798891912786	3.00	\$515.30	100.00%	\$0.00

PhD Science Kits - Manipulative	ISBN	Quantity	List Price	Discount	Total Price
Grade K					
PhD Science Texas Spanish Level K Hands-On Materials Kit Set (Modules 1-3)	9798890125002	1.00	\$2,091.00	100.00%	\$0.00
PhD Science Texas Level K Hands-On Materials Kit Set (Modules 1-3)	9798890124395	27.00	\$2,091.00	0.00%	\$56,457.00
Grade 1					
PhD Science Texas Level 1 Hands-On Materials Kit Set (Modules 1-3)	9798890124432	29.00	\$2,758.25	0.00%	\$79,989.25
PhD Science Texas Spanish Level 1 Hands-On Materials Kit Set (Modules 1-3)	9798890125040	1.00	\$2,758.25	100.00%	\$0.00
Grade 2					
PhD Science Texas Level 2 Hands-On Materials Kit Set (Modules 1-3)	9798890124470	32.00	\$2,766.75	0.00%	\$88,536.00
PhD Science Texas Spanish Level 2 Hands-On Materials Kit Set (Modules 1-3)	9798890125088	1.00	\$2,766.75	100.00%	\$0.00
Grade 3					
PhD Science Texas Spanish Level 3 Hands-On Materials Kit Set (Modules 1-3)	9798890125125	1.00	\$2,358.75	100.00%	\$0.00
PhD Science Texas Level 3 Hands-On Materials Kit Set (Modules 1-3)	9798890124517	18.00	\$2,358.75	0.00%	\$42,457.50
Grade 4					
PhD Science Texas Level 4 Hands-On Materials Kit Set (Modules 1-3)	9798890124555	15.00	\$2,945.25	100.00%	\$0.00
PhD Science Texas Spanish Level 4 Hands-On Materials Kit Set (Modules 1-3)	9798890125163	1.00	\$2,945.25	100.00%	\$0.00

Grade 5					
PhD Science Texas Level 5 Hands-On Materials Kit Set (Modules 1-3)	9798890124593	12.00	\$2,745.50	100.00%	\$0.00
PhD Science Texas Spanish Level 5 Hands-On Materials Kit Set (Modules 1-3)	9798890125200	1.00	\$2,745.50	100.00%	\$0.00

Kit	\$279,756.04
Manipulative	\$360,230.00
Solution Subtotal	\$639,986.04
Discount	(\$315,537.43)
Shipping and Handling	\$57,598.74
*Pre-Tax Solution Total	\$382,047.35
Estimated Sales Tax	\$0.00
Estimated S&H Tax	\$0.00
Total Solution:	\$382,047.35

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

***Tax Exemption: If Customer is exempt from paying any or all taxes, customer shall provide written evidence of such tax exemption issued by the applicable taxing authority.**



every child
is capable of
greatness

Great Minds Quote

Date May 3, 2024
Expiration Date July 30, 2024
Prepared By Cory Puskala
Email cory.puskala@greatminds.org

Quote Number 00375235
Contact Name Katherine Baney
Phone (254) 547-1227
Email baneyk@ccisd.com

Bill to Name Katherine Baney
Bill To 408 S Main St
Copperas Cove, TX 76522

Ship to Name Katherine Baney
Ship To 408 S Main St
Copperas Cove, TX 76522

End User

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

PD - Services	ISBN	Quantity	List Price	Discount	Total Price
Grade Multiple					
PhD Science - On-Site PD Support Services - Full Day (Print Included)	GM-03345	10.00	\$3,900.00	0.00%	\$39,000.00
PhD Science - On-Site PD Support Services - Full Day (Print Included)	GM-03345	5.00	\$3,900.00	100.00%	\$0.00

Services	\$58,500.00
Solution Subtotal	\$58,500.00
Discount	(\$19,500.00)
Shipping and Handling	\$0.00
*Pre-Tax Solution Total	\$39,000.00
Estimated Sales Tax	\$0.00
Estimated S&H Tax	\$0.00
Total Solution:	\$39,000.00

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****Tax Exemption: If Customer is exempt from paying any or all taxes, customer shall provide written evidence of such tax exemption issued by the applicable taxing authority.***



Katherine Baney
 Curriculum Dir
 Copperas Cove Ind Sch District
 408 S Main St
 Copperas Cove, TX 76522-2238
 United States

Quote Number: 267280-2
Quote Creation Date: 04-25-2024
Quote Expiration Date: 09-30-2024

Quote Release: 2

Quote 2: Copperas Cove TX Science MS 6-8 Print + Digital 4 Years
Price Quote Summary

Solution	Base Amount	Total
EXPERIENCE SCIENCE MIDDLE	\$ 221,818.00	\$ 221,818.00
Experience Science Middle Grades	\$ 7,100.00	\$ 7,100.00
Solution Subtotal	\$ 228,918.00	\$ 228,918.00
	Shipping & Handling	\$ 0.00
	Total	\$ 228,918.00

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
EXPERIENCE SCIENCE MIDDLE GRADES				
Kits & Refills				
9798213013504	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS KIT GRADE 6	1487.00	4	\$5,948.00
9798213013511	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS KIT GRADE 7	1631.50	4	\$6,526.00
9798213013528	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS KIT GRADE 8	1921.00	4	\$7,684.00
9798213013535	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS REFILL KIT GRADE 6	184.00	15	\$2,760.00
9798213013542	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS REFILL KIT GRADE 7	631.50	16	\$10,104.00

ISBN	Description	Price	Charged Qty	Total Charged
9798213013559	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS REFILL KIT GRADE 8	118.50	16	\$1,896.00
Kits & Refills Subtotal				\$ 34,918.00
Middle School				
9798213024906	** EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR STUDENT EDITION + 4-YEAR LICENSE GRADE 6	105.00	580	\$60,900.00
9798213024913	** EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR STUDENT EDITION + 4-YEAR LICENSE GRADE 7	105.00	590	\$61,950.00
9798213024920	** EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR STUDENT EDITION + 4-YEAR LICENSE GRADE 8	105.00	610	\$64,050.00
Middle School Subtotal				\$ 186,900.00
EXPERIENCE SCIENCE MIDDLE GRADES Subtotal				\$ 221,818.00
Experience Science Middle Grades Professional Development				
Experience Science Texas 6-8 ©2025 Professional Learning Offerings				
0000000126613	EXPERIENCE SCIENCE @2025 TEXAS 6/8 ENGAGING STUDENTS SEPS & SCIENTIFIC INQUIRY PD AS DELIVERED	3650.00	1	\$3,650.00
0000000126621	EXPERIENCE SCIENCE @2025 TEXAS 6/8 IMPLEMENTATION ESSENTIALS PREPAID	3450.00	1	\$3,450.00
Experience Science Texas 6-8 ©2025 Professional Learning Offerings Subtotal				\$ 7,100.00
Experience Science Middle Grades Professional Development Subtotal				\$ 7,100.00
Solution Subtotal				\$ 228,918.00
Shipping and Handling			\$ 0.00	
Total			\$ 228,918.00	

** Contract Pricing has been applied to these items

Teacher Print Material provided at the following ratio:
6-8 = 1:50

Please send final purchase orders to irvingsupport@savvas.com

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form **or** by mail. Please submit your PO and price quote via one of the following methods:

Please send final purchase orders to irvingsupport@savvas.com

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS. For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard payment terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will appear on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Damaged & Defective Products: If a print product, or the print component of a blended (print & digital) product, is received in damaged or defective condition, Savvas will issue a credit or replacement at no charge to the customer if the customer promptly (no later than 120 days) returns the damaged or defective product. Customers must report missing product immediately upon receipt.

Return Policy: Returns (other than damaged or defective products) are subject to the following conditions: (a) materials must be returned to Savvas at the customer's expense in new, unused condition, suitable for resale by Savvas (note that any barcoding, stickering, stamping or similar marking on any print materials renders them unsuitable for resale); (b) materials must be returned within six (6) months from the date of purchase; (c) the customer must obtain a Return Materials Authorization ("RMA") from Savvas prior to returning the materials, and must ship the materials back to Savvas within thirty days of receiving the RMA; (d) all materials sold in a set or package must be returned complete as originally sold; and (e) any materials provided by Savvas to the customer on a no-charge basis in consideration of the customer's purchase must be returned in proportion to the purchased materials that are being returned for a credit. A restocking fee of 3% may be applied to credits over \$1,000. Savvas' return policy does not apply to science lab kits or trade publication novels, which are sold on a non-returnable basis.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the anniversary of the original order date for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to shipment date. (the anniversary of the original order date unless changed). Changes can be made on the Subscription Worktext Site:

<https://worktext-subscriptions.savvas.com>

Annual subscriptions for iLit and Successmaker Only: Savvas' iLit and Successmaker products (and no others) automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified.

Technical support services are included with purchase of Savvas digital products.

online help: <https://support.savvas.com/support/s/k12-curriculum-support-form>

phone: 1-800-848-9500

Professional Services: Professional Services: All paid services must be delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. Any cancellation made with less than 72 hours' notice will result in a cancellation fee equal to the full price of the event. MySavvasTraining is included with purchase of products (<https://mysavvastraining.com>).



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QUOTE PREPARED FOR:

Copperas Cove Isd
408 S MAIN ST
Copperas Cove, TX 76522
ACCOUNT NUMBER: 403652

SUBSCRIPTION/DIGITAL CONTACT:

Katherine Baney
baneyk@ccisd.com
(254) 547-1227

CONTACT:

Katherine Baney
baneyk@ccisd.com
(254) 547-1227

SALES REP INFORMATION:

Joseph Escamilla
joseph.escamilla@mheducation.com
(956) 267-3214

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Texas Science 4 Year	\$233,384.28	(\$13,597.83)	\$219,786.45
PRODUCT TOTAL*	\$233,384.28	(\$13,597.83)	\$219,786.45
ESTIMATED S&H**			\$6,409.73
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$226,196.18

* Price firm for 90 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2024 ACCOUNT NAME: Copperas Cove Isd EXPIRATION DATE: 07/30/2024
QUOTE NUMBER: BNELS-05012024103033-001 ACCOUNT #: 403652 PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Texas Science 4 Year					
<u>Biology</u>					
MCGRAW HILL TEXAS BIOLOGY COMPREHENSIVE STUDENT BUNDLE 4 YEAR SUBSCRIPTION	978-1-26-654286-2	180	\$119.97	\$0.00	\$21,594.60
MCGRAW HILL TEXAS BIOLOGY COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSCRIPTION	978-1-26-496531-1	426	\$79.98	\$0.00	\$34,071.48
MCGRAW HILL TEXAS BIOLOGY PRINT TEACHER EDITION	TBD	6	\$195.69	\$1,174.14	*Free Materials
MCGRAW HILL TEXAS BIOLOGY DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-443895-2	6	\$195.69	\$1,174.14	*Free Materials
MCGRAW HILL TX BIOLOGY TEKS ASSESSMENT GUIDE	978-1-26-497940-0	6	\$22.50	\$135.00	*Free Materials
MCGRAW HILL TX BIOLOGY SCIENCE LITERACY ESSENTIALS (first year only)	978-1-26-497950-9	90	\$29.97	\$2,697.30	*Free Materials
Biology Subtotal:				\$5,180.58	\$55,666.08
<u>Chemistry</u>					
MCGRAW HILL TEXAS CHEMISTRY COMPREHENSIVE STUDENT BUNDLE 4 YEAR SUBSCRIPTION	978-1-26-643412-9	150	\$119.97	\$0.00	\$17,995.50
MCGRAW HILL TEXAS CHEMISTRY COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSCRIPTION	978-1-26-496863-3	327	\$79.98	\$0.00	\$26,153.46
MCGRAW HILL TEXAS CHEMISTRY PRINT TEACHER EDITION	TBD	5	\$195.69	\$978.45	*Free Materials
MCGRAW HILL TEXAS CHEMISTRY DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-462531-4	5	\$195.69	\$978.45	*Free Materials
MCGRAW HILL TX CHEMISTRY SCIENCE LITERACY ESSENTIALS (first year only)	978-1-26-497486-3	75	\$29.97	\$2,247.75	*Free Materials
Chemistry Subtotal:				\$4,204.65	\$44,148.96
<u>IPC</u>					
MH TEXAS INTEGRATED PHYSICS AND CHEMISTRY COMPREHENSIVE STUDENT BUNDLE 4YR SUB	978-1-26-643926-1	60	\$119.97	\$0.00	\$7,198.20
MH TEXAS INTEGRATED PHYSICS AND CHEMISTRY COMPLETE DIGITAL STUDENT ED 4YR SUB	978-1-26-498297-4	210	\$79.98	\$0.00	\$16,795.80
MH TEXAS INTEGRATED PHYSICS AND CHEMISTRY PRINT TEACHER EDITION	TBD	2	\$195.69	\$391.38	*Free Materials
MCGRAW HILL TEXAS CHEMISTRY DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-462531-4	2	\$195.69	\$391.38	*Free Materials
MCGRAW HILL TX INTGTD PHYSICS AND CHEM SCIENCE LITERACY ESSENTIALS	978-1-26-496628-8	30	\$29.97	\$899.10	*Free Materials
IPC Subtotal:				\$1,681.86	\$23,994.00
<u>Physics</u>					

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2024

ACCOUNT NAME: Copperas Cove Isd

EXPIRATION DATE: 07/30/2024

QUOTE NUMBER: BNELS-05012024103033-001

ACCOUNT #: 403652

PAGE #: 2



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRW HILL TEXAS PHYSICS COMPREHENSIVE STUDENT BUNDLE 4 YEAR SUBSCRIPTION	978-1-26-643670-3	60	\$119.97	\$0.00	\$7,198.20
MCGRW HILL TEXAS PHYSICS COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSCRIPTION	978-1-26-497375-0	140	\$79.98	\$0.00	\$11,197.20
MCGRW HILL TEXAS PHYSICS PRINT TEACHER EDITION	TBD	2	\$195.69	\$391.38	*Free Materials
MCGRW HILL TEXAS PHYSICS DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-468909-5	2	\$195.69	\$391.38	*Free Materials

Physics Subtotal: \$782.76 \$18,395.40

Environmental Science					
CUNNINGHAM PRINCIPLES OF ENVIRONMENTAL SCIENCE 2023 1E STNDRD STDNT BNDL 4YR SUB	978-1-26-577290-1	30	\$94.74	\$0.00	\$2,842.20
CUNNINGHAM PRINCIPLES OF ENVIRONMENTAL SCIENCE 2023 1E 4YR STUDENT SUBSCRIPTION	978-1-26-583189-9	41	\$76.68	\$0.00	\$3,143.88
CUNNINGHAM PRINCIPLES OF ENVIRONMENTAL SCIENCE 2023 1E TEACHER MANUAL	TBD	1	\$218.82	\$218.82	*Free Materials
CUNNINGHAM PRINCIPLES OF ENVIRONMENTAL SCIENCE 2023 1E 4YR TEACHER SUBSCRIPTION	978-1-26-583245-2	1	\$218.82	\$218.82	*Free Materials
CUNNINGHAM PRINCIPLES OF ENVIRONMENTAL SCIENCE 2023 1E SE LAB MANUAL	978-0-07-700666-2	1	\$34.59	\$34.59	*Free Materials

Environmental Science Subtotal: \$472.23 \$5,986.08

Texas Hole's Essentials of Anatomy and Physiology					
WLS HLS ESSNT OF HMN ANTMY AND PHYSLGY HSE 2025 2E TX STND STDT BNDL WAPR 4Y SUB	978-1-26-607444-8	30	\$161.01	\$0.00	\$4,830.30
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX ONLN SE WAPR 4Y SUB	978-1-26-535532-6	80	\$119.01	\$0.00	\$9,520.80
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX ONLN TE WAPR 4Y SUB	978-1-26-536552-3	1	\$140.01	\$140.01	*Free Materials
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX LAB MANUAL	978-1-26-533754-4	1	\$30.21	\$30.21	*Free Materials
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX TEACHER MANUAL	TBD	1	\$30.21	\$30.21	*Free Materials

Texas Hole's Essentials of Anatomy and Physiology Subtotal: \$200.43 \$14,351.10

Astronomy					
ARNY EXPLORATIONS AN INTRODTN TO ASTRONOMY 2020 9E STD STDT BNDL SE WOL SE 4YSUB	978-1-26-576600-9	60	\$139.02	\$0.00	\$8,341.20
ARNY EXPLORATIONS AN INTRODUCTION TO ASTRONOMY 2020 9E OSE 4YR SUB	978-1-26-604655-1	179	\$115.41	\$0.00	\$20,658.39

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2024 ACCOUNT NAME: Copperas Cove Isd EXPIRATION DATE: 07/30/2024
 QUOTE NUMBER: BNELS-05012024103033-001 ACCOUNT #: 403652 PAGE #: 3



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
ARNY EXPLORATIONS AN INTRODUCTION TO ASTRONOMY 2020 9E OTE 4YR SUB	978-1-26-604340-6	2	\$222.48	\$444.96	*Free Materials

Astronomy Subtotal: \$444.96 \$28,999.59

Marine Science					
CASTRO MARINE SCIENCE 2025 3E STANDARD STUDENT BUNDLE 4 YEAR SUBSCRIPTION	978-1-26-624371-4	60	\$168.69	\$0.00	\$10,121.40
CASTRO MARINE SCIENCE 3E 2025 ONLINE STUDENT EDITION 4 YEAR SUBSCRIPTION	978-1-26-629277-4	124	\$146.16	\$0.00	\$18,123.84
CASTRO MARINE SCIENCE 3E 2025 ONLINE TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-629643-7	2	\$226.92	\$453.84	*Free Materials
CASTRO MARINE SCIENCE 3E 2025 TEACHER MANUAL	TBD	2	\$44.13	\$88.26	*Free Materials
CASTRO MARINE SCIENCE 3E 2025 LAB MANUAL	978-1-26-629076-3	2	\$44.13	\$88.26	*Free Materials

Marine Science Subtotal: \$630.36 \$28,245.24

Texas Science 4 Year Subtotal: \$13,597.83 \$219,786.45

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2024

ACCOUNT NAME: Copperas Cove Isd

EXPIRATION DATE: 07/30/2024

QUOTE NUMBER: BNELS-05012024103033-001

ACCOUNT #: 403652

PAGE #: 4



Because learning changes everything.®

QUOTE PREPARED FOR:

Copperas Cove Isd
408 S MAIN ST
Copperas Cove, TX 76522
ACCOUNT NUMBER: 403652

CONTACT:

Katherine Baney
baneyk@ccisd.com
(254) 547-1227

VALUE OF ALL MATERIALS	\$233,384.28
FREE MATERIALS	(\$13,597.83)
PRODUCT TOTAL*	\$219,786.45
ESTIMATED SHIPPING & HANDLING**	\$6,409.73
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$226,196.18

SUBSCRIPTION/DIGITAL CONTACT:

Katherine Baney
baneyk@ccisd.com
(254) 547-1227

Comments:

* Price firm for 90 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

[Terms Of Service](#)

[Provisions required by Subscriber State law](#)

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2024 ACCOUNT NAME: Copperas Cove Isd EXPIRATION DATE: 07/30/2024
QUOTE NUMBER: BNELS-05012024103033-001 ACCOUNT #: 403652 PAGE #: 5



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
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Board of Trustees

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Board of Trustees

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Summary
(Purpose/
Objective)

Fiscal Impact

Administrative
Recommendation

Attachments

Contact Person

E-Mail Address

COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND
Statement of Revenues, Expenditures and Changes in Fund Balance
April 30, 2024

	CURRENT YEAR 2023 - 2024				PRIOR YEAR 2022 - 2023			
	Original Budget	Amended Budget	Actual	Percent of Amended Budget	Original Budget	Final Budget	Actual	Percent of Final Budget
REVENUES								
Property Tax Collection (including delinquencies)	\$ 15,488,000	\$ 15,488,000	\$ 14,498,851	93.61%	\$ 18,671,332	\$ 18,671,332	\$ 18,169,249	97.31%
Other Local and Intermediate Sources	\$ 1,535,000	\$ 1,535,000	\$ 2,971,613	193.59%	\$ 370,000	\$ 2,882,214	\$ 1,030,852	35.77%
	\$ 65,068,809	\$ 65,068,809	\$ 47,215,615	72.56%	\$ 57,716,082	\$ 61,243,953	\$ 43,453,877	70.95%
Federal Program Revenues*	\$ 1,500,000	\$ 1,500,000	\$ 10,227,010	681.80%	\$ 1,300,000	\$ 8,793,140	\$ 2,657,988	30.23%
	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Other Financing Sources	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
<i>*Received Impact Aid Payments of \$5,138,158 and \$4,597,663 on 9-9-2023 and 11-13-23, respectively</i>								
Total Revenues	\$ 83,591,809	\$ 83,591,809	\$ 74,913,088	89.62%	\$ 78,057,414	\$ 91,590,639	\$ 65,311,966	71.31%
EXPENDITURES								
11 - Instructional	\$ 54,966,456	\$ 55,046,955	\$ 34,922,763	63.44%	\$ 48,789,637	\$ 51,523,073	\$ 33,847,214	65.69%
12 - Instructional Resources and Media Services	\$ 1,217,636	\$ 1,217,636	\$ 861,701	70.77%	\$ 1,165,679	\$ 1,220,839	\$ 820,541	67.21%
13 - Curriculum and Instructional Staff Developmer	\$ 346,277	\$ 348,277	\$ 198,974	57.13%	\$ 376,538	\$ 472,021	\$ 201,849	42.76%
21 - Instructional Leadership	\$ 2,030,645	\$ 2,030,645	\$ 1,346,647	66.32%	\$ 2,130,908	\$ 2,164,457	\$ 1,405,280	64.93%
23 - School Leadership	\$ 4,318,735	\$ 4,315,735	\$ 2,833,214	65.65%	\$ 4,301,552	\$ 4,301,552	\$ 2,814,780	65.44%
31 - Guidance, Counseling and Evaluation Service:	\$ 2,819,063	\$ 2,820,063	\$ 1,810,313	64.19%	\$ 2,392,981	\$ 2,960,825	\$ 1,834,403	61.96%
32 - Social Work Services	\$ 273,095	\$ 273,095	\$ 250,791	91.83%	\$ 261,711	\$ 262,711	\$ 238,248	90.69%
33 - Health Services	\$ 763,250	\$ 763,250	\$ 549,458	71.99%	\$ 711,440	\$ 738,258	\$ 483,515	65.49%
34 - Student (Pupil) Transportation	\$ 3,418,401	\$ 3,418,401	\$ 2,402,265	70.27%	\$ 3,162,333	\$ 3,730,575	\$ 2,521,141	67.58%
35 - Food Service	\$ 30,000	\$ 30,000	\$ 3,480	11.60%	\$ 30,000	\$ 110,000	\$ -	-
36 - Cocurricular/Extracurricular Activities	\$ 2,810,372	\$ 2,809,872	\$ 1,939,400	69.02%	\$ 2,837,065	\$ 2,949,954	\$ 1,890,842	64.10%
41 - General Administration	\$ 2,598,669	\$ 2,598,669	\$ 1,581,251	60.85%	\$ 2,365,432	\$ 2,378,387	\$ 1,621,661	68.18%
51 - Plant Maintenance and Operations	\$ 9,269,304	\$ 9,269,304	\$ 5,793,643	62.50%	\$ 7,893,065	\$ 10,475,992	\$ 6,570,740	62.72%
52 - Security and Monitoring Services	\$ 1,749,569	\$ 1,749,570	\$ 1,154,052	65.96%	\$ 654,234	\$ 1,076,862	\$ 620,620	57.63%
53 - Data Processing Services	\$ 3,192,363	\$ 3,112,363	\$ 2,284,007	73.38%	\$ 2,919,035	\$ 3,007,677	\$ 1,998,820	66.46%
61 - Community Services	\$ 10,300	\$ 10,300	\$ -	-	\$ 10,300	\$ 10,300	\$ 189	1.84%
81 - Facilities Acquisition and Construction			\$ 14,562		\$ 250,000	\$ 451,637	\$ (20,648)	-4.57%
99 - Other Intergovernmental Charges	\$ 362,600	\$ 362,600	\$ 301,828	83.24%	\$ 335,000	\$ 377,278	\$ 273,384	72.46%
Other Financing Uses	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Total Expenditures	\$ 90,176,735	\$ 90,176,735	\$ 58,248,351	64.59%	\$ 80,586,910	\$ 88,212,398	\$ 57,122,579	64.76%
Excess (Deficiency) of Revenues Over Expenditure	\$ (6,584,926)	\$ (6,584,926)	\$ 16,664,737		\$ (2,529,496)	\$ 3,378,241	\$ 8,189,387	

COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE FUND
Statement of Revenues, Expenditures and Changes in Fund Balance
April 30, 2024

	CURRENT YEAR 2023 - 2024				PRIOR YEAR 2022 - 2023			
	Original Budget	Amended Budget	Actual	Percent of Amended Budget	Original Budget	Final Budget	Actual	Percent of Final Budget
REVENUES								
Property Tax Collection (including delinquencies)	\$ 1,590,065	\$ 1,590,065	\$ 1,463,191	92.02%	\$ 1,361,048	\$ 1,361,048	\$ 1,469,533	107.97%
Other Local and Intermediate Sources			\$ 61,555				\$ 41,033	
State Program Revenues	\$ 475,655	\$ 475,655	\$ 365,537	76.85%	\$ 549,052	\$ 549,052	\$ 610,262	111.15%
	\$ -		\$ -			\$ -		
Other Financing Sources	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Total Revenues	\$ 2,065,720	\$ 2,065,720	\$ 1,890,282	91.51%	\$ 1,910,100	\$ 1,910,100	\$ 2,120,828	111.03%
EXPENDITURES								
71 - Debt Service	\$ 1,852,000	\$ 1,852,000	\$ 53,250	2.88%	\$ 1,852,850	\$ 1,852,850	\$ 78,675	4.25%
Other Financing Uses	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Total Expenditures	\$ 1,852,000	\$ 1,852,000	\$ 53,250	2.88%	\$ 1,852,850	\$ 1,852,850	\$ 78,675	4.25%
Excess (Deficiency) of Revenues Over Expenditures	\$ 213,720	\$ 213,720	\$ 1,837,032		\$ 57,250	\$ 57,250	\$ 2,042,153	

COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE FUND
Statement of Revenues, Expenditures and Changes in Fund Balance
April 30, 2024

	CURRENT YEAR 2023 - 2024				PRIOR YEAR 2022 - 2023			
	Original Budget	Amended Budget	Actual	Percent of Amended Budget	Original Budget	Final Budget	Actual	Percent of Final Budget
REVENUES								
Local and Intermediate Sources	\$ 549,100	\$ 549,100	\$ 515,406	93.86%	\$ 180,800	\$ 180,800	\$ 512,354	283.38%
State Program Revenues*	\$ 41,370	\$ 380,892	\$ 397,607	104.39%	\$ 41,500	\$ 361,695	\$ 287,826	79.58%
Federal Program Revenues	\$ 4,259,451	\$ 4,259,451	\$ 2,183,177	51.25%	\$ 4,327,777	\$ 4,327,777	\$ 2,221,394	51.33%
Other Sources								
Total Revenues	\$ 4,849,921	\$ 5,189,443	\$ 3,096,190	59.66%	\$ 4,550,077	\$ 4,870,272	\$ 3,021,574	62.04%
EXPENDITURES								
35 - Food Service	\$ 4,824,921	\$ 5,164,443	\$ 3,132,260	60.65%	\$ 4,530,077	\$ 4,850,272	\$ 2,713,405	55.94%
51 - Plant Maintenance and Operations					\$ -			
52 - Security and Monitoring	\$ 25,000	\$ 25,000			\$ 20,000	\$ 20,000		
81 - Plant Maintenance and Operations					\$ -			
Total Expenditures	\$ 4,849,921	\$ 5,189,443	\$ 3,132,260	60.36%	\$ 4,550,077	\$ 4,870,272	\$ 2,713,405	55.71%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ (36,070)		\$ -	\$ -	\$ 308,168	

May 2024

May 2024							June 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4							1
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Apr 28	29	30	May 1	2 6:00pm 7:00pm CCISD Jazz Ensembles Band Concert (Lea Ledger Auditorium (400 S 25th St, Copperas Cove, TX))	3	4 8:00am 9:00am CCHS Prom 10:00am 11:00am Lemonade Day Fort Cavazos Area VIP Bus
5	6 6:00pm 7:00pm Softball Banquet (Copperas Cove (1206 W Avenue)) 6:30pm 7:30pm CCJHS Choir (CCHS Cafeteria)	7 S. Ann Davis Birthday 2:00pm 3:00pm College Signing Celebration for 7 Athletes (CCHS Gym)	8 John Gallen BD	9 6:30pm 8:30pm 9th - 11th Grade Awards Night - Lea Ledger (Lea Ledger) - CCHS Calendar	10	11 6:00pm 7:00pm The Grammy's Pride of Cove Banquet (Copperas Cove (1206 W Avenue))
12	13 12:00pm 3:30pm SB Workshop (Board Room) 4:30pm 6:00pm Terri Jernigan's Retirement	14 6:00pm 6:30pm CCHS Band Spring Concert (Lea Ledger Auditorium) 6:30pm 8:00pm School Board Meeting (CCISD)	15 6:00pm 8:00pm Copy: CTE Health Science Pinning Ceremony - Lea Ledger - CCHS Calendar	16 6:30pm 8:30pm Copy: Senior Achievement Night - Lea Ledger (Lea Ledger) - CCHS Calendar	17 5:00pm 6:00pm Football - Spring Scrimmage - Gold vs. Blue (Bulldawg Stadium (702 Sunnyvale Blvd, Copperas Cove, TX))	18 5:00pm 6:00pm Copperette Booster Banquet (Copperas Cove High School (601 S 25th St, Copperas Cove, TX))
19 3:00pm 5:30pm 2024 Baccalaureate (Lea Ledger Auditorium (400 S 25th St, Copperas Cove, TX))	20 6:00pm 9:00pm CCEF Senior Walk of Fame Banquet (Copperas Cove Civic Center - 601 S 25th St, Copperas Cove, TX)	21	22	23 6:00pm 7:00pm Copy: XHS Graduation Ceremony (Lea Ledger Auditorium) - Patrick	24 6:00pm 10:00pm CCHS Graduation (Bell Co Expo Ctr)	25
26	27 CCISD OFFICES CLOSED - MEMORIAL DAY	28	29	30	31	Jun 1

June 2024

June 2024							July 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1		1	2	3	4	5	6
2	3	4	5	6	7	8	7	8	9	10	11	12	13
9	10	11	12	13	14	15	14	15	16	17	18	19	20
16	17	18	19	20	21	22	21	22	23	24	25	26	27
23	24	25	26	27	28	29	28	29	30	31			
30													

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 26	27	28	29	30	31	Jun 1
2	3	4	5	6	7	8
9	10 12:00pm 3:30pm SB Workshop (Board Room)	11 6:30pm 8:00pm School Board Meeting (CCISD Board Room)	12	13	14	15
16	17	18	19	20	21	22
			Summer Leadership Institute (SLI) (Fort Worth, TX)			
			CCISD OFFICES CLOSED - JUNETEENTH			
23	24	25	26	27	28	29
30	Jul 1	2	3	4	5	6

July 2024

July 2024							August 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6				1	2	3	
7	8	9	10	11	12	13	4	5	6	7	8	9	10
14	15	16	17	18	19	20	11	12	13	14	15	16	17
21	22	23	24	25	26	27	18	19	20	21	22	23	24
28	29	30	31				25	26	27	28	29	30	31

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 30	Jul 1	2	3	4	5	6
7	8 12:00pm 3:30pm SB Workshop (Board Room)	9 6:30pm 8:00pm School Board Meeting (CCISD Board Room)	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	Aug 1	2	3