

Budget Hearing
Monday, September 13, 2021 5:30 PM

Norfolk Public School Administration Building
P.O. Box 139
Norfolk, NE 68702-0139

Agenda

1. Call to Order
 1. Roll Call
 2. Declaration of a Legal Meeting
2. Annual Budget Hearing
3. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norfolk Public Schools (59-0002) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 5:30 o'clock, P.M., at NPS Central Administration Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 47,325,402.00	\$ 50,229,412.28	\$ 67,092,406.00	\$ 7,924,375.68	\$ 46,311,784.68	\$ 28,994,946.00
Depreciation	\$ 1,080,645.00	\$ 509,341.18	\$ 8,743,722.82		\$ 8,743,722.82	
Employee Benefit	\$ 651.00	\$ 609.88	\$ 234,756.12	\$ -	\$ 234,756.12	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,773,790.00	\$ 1,098,600.00	\$ 2,854,869.00	\$ -	\$ 2,854,869.00	
School Nutrition	\$ 2,771,928.00	\$ 2,412,930.67	\$ 4,079,826.37	\$ -	\$ 4,079,826.37	
Bond	\$ 1,948,115.00	\$ 1,941,622.50	\$ 3,934,848.11	\$ -	\$ 3,934,848.11	\$ -
Special Building	\$ 609,149.00	\$ 374,718.57	\$ 7,920,348.56		\$ 6,485,098.56	\$ 1,449,747.00
Qualified Capital Purpose Undertaking	\$ 6,967,427.00	\$ 1,467,291.51	\$ 5,372,562.68	\$ -	\$ 4,511,412.68	\$ 869,848.00
Cooperative	\$ 295,395.00	\$ 430,000.00	\$ 1,013,320.84	\$ -	\$ 1,013,320.84	
Student Fee	\$ 103,296.00	\$ 50,000.00	\$ 499,597.00	\$ -	\$ 499,597.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 62,875,798.00	\$ 58,514,526.59	\$ 101,746,257.50	\$ 7,924,375.68	\$ 78,669,236.18	\$ 31,314,541.00

Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA
Federal ID #47-0197190

PROOF OF PUBLICATION

THE STATE OF NEBRASKA
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

NOTICE OF BUDGET HEARING

Norfolk Public Schools (59-0002) in

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 13th day of September, 2021 at 5:30 o'clock, P.M., at NPS Central Administration B suggestions or observations of taxpayers relating to the following proposed budget available at the office of the Clerk/Secretary during regular business hours. For more cost per pupil and performance to other school districts, go to: <https://nep.education>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursement Transfers
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)
General	\$ 47,325,402.00	\$ 50,229,412.28	\$ 67,092,400.00
Depreciation	\$ 1,080,645.00	\$ 509,341.18	\$ 8,743,720.00
Employee Benefit	\$ 651.00	\$ 609.88	\$ 234,750.00
Contingency	\$ -	\$ -	\$ -
Activities	\$ 1,773,790.00	\$ 1,098,600.00	\$ 2,854,860.00
School Nutrition	\$ 2,771,928.00	\$ 2,412,930.67	\$ 4,079,820.00
Bond	\$ 1,948,115.00	\$ 1,941,622.50	\$ 3,934,840.00
Special Building	\$ 609,149.00	\$ 374,718.57	\$ 7,920,340.00
Qualified Capital Purpose Undertaking	\$ 6,967,427.00	\$ 1,467,291.51	\$ 5,372,560.00
Cooperative	\$ 295,395.00	\$ 430,000.00	\$ 1,013,320.00
Student Fee	\$ 103,296.00	\$ 50,000.00	\$ 499,590.00
	\$ -	\$ -	\$ -
TOTALS	\$ 62,875,798.00	\$ 58,514,526.59	\$ 101,746,250.00

(September 1, 2021)

Budget Hearing – Summary : a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **September 1, 2021**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

day of September, 2021

Lori J. Brummels
Notary Public

3 x 4 \$ 60.00
Clip Fee \$
Proof of Publication \$
Prepayment \$

Balance Due \$ 60.00

