

Board of Education Regular Meeting  
Monday, April 9, 2018 8:00 PM  
Board Room  
P.O. Box 8400  
Ravenna, NE 68869-8400

1. Call to Order and Roll Call - Open Meeting Law
2. Excuse Absent Board Members
3. The Pledge of Allegiance
4. Approval of Agenda
5. Financial Report
6. Consent Agenda
  1. Discuss, consider, and take all action necessary to the minutes
  2. Discuss, consider, and take all action necessary to the bills
7. Request to Address the Board and Correspondence
8. Blue Jay Celebration of Success-MTSS Program
9. ABC Bluejay Staff Member of the Month
10. Information and Action Items
  1. Discuss, consider, and take all action necessary to hiring of .5 FTE Media Specialist & .5 FTE Language Arts Teacher
  2. Discuss, consider, and take all action necessary to purchasing elementary language arts curriculum
  3. Discuss, consider, and take all action necessary to first reading of revised Random Drug Testing Policy for Extra Curricular Activity Participants (Policy #5068)
  4. Discuss, consider, and take all action necessary to changes to high school graduation requirements-Policy #6005
  5. Discuss, consider, and take all action necessary to commercial mower bids

6. Discuss, consider, and take all action necessary to declaring Grasshopper Mower (Serial #6314901) as surplus for immediate sale or disposal

7. Discuss, consider, and take all action necessary to the purchase of a wrestling practice mat

11. Discussion Items

1. NSAA Bowling Update

2. Discuss, consider, and take all action necessary to compensation for the superintendent for the 2018-19 contract term

12. Elementary Principal's Report

13. Secondary Principal's Report

14. Superintendent's Report

15. Positive Comments

16. Adjournment



# Bobcat®

## Product Quotation

Quotation Number: 26094D026646  
Date: 2018-03-09 11:17:21

#1

Ship to	Bobcat Dealer	Bill To
RAVENNA SCHOOL Attn: Ken Schroeder P.O. BOX 8400 RAVENNA, NE 68869 Phone: (308) 470-0502 Fax: (308) 452-3172	Central Nebraska Bobcat, Grand Island, NE 3809 WESTGATE ROAD GRAND ISLAND NE 68803-4927 Phone: (308) 384-9222 Fax: (308) 384-1491	RAVENNA SCHOOL Attn: Ken Schroeder P.O. BOX 8400 RAVENNA, NE 68869 Phone: (308) 470-0502 Fax: (308) 452-3172
Contact: Rick Kraft Phone: (308) 384-9222 Fax: (308) 384-1491 Cellular: (308) 390-9010 E Mail: rick@cnebobcat.com		

Description	Part No	Qty	Price Ea.	Total
S570 T4 Bobcat Skid-Steer Loader	M0259	1	\$40,489.00	\$40,489.00
A51 Option Package	M0259-P01-A51	1	\$4,689.00	\$4,689.00
Cab Enclosure with Heat and AC	Power Bob-Tach Cab Accessories Package			
Two Speed	M0259-R04-C02	1	\$1,582.00	\$1,582.00
10-16.5, 10 PR, Heavy Duty Tires	M0259-R09-C02	1	\$247.00	\$247.00
Radio	M0259-R26-C02	1	\$417.00	\$417.00
Telematics US	M0259-R51-C02	1	\$0.00	\$0.00
68" Low Profile Bucket	6731418	1	\$1,005.00	\$1,005.00
--- Bolt-On Cutting Edge, 68"	6718006	1	\$148.71	\$148.71
4K Heavy Duty Pallet Fork Frame	7294305	1	\$395.00	\$395.00
--- 48" 4K Heavy Duty Pallet Fork Teeth	6540182	1	\$295.00	\$295.00
<b>Total of Items Quoted</b>				<b>\$49,267.71</b>
Dealer P.D.I.				<b>\$0.00</b>
Freight Charges				<b>\$0.00</b>
Dealer Assembly Charges				<b>\$86.25</b>
Discount MUNICIPAL DISCOUNT				<b>(\$16,530.96)</b>
<b>Quote Total - US dollars</b>				<b>\$32,823.00</b>

Notes: 1 year LEASE w/ BASELINE FINANCE of \$3800<sup>00</sup> per year

200 hour limit OVERUSAGE of \$8<sup>00</sup> per hour

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes. Customer must exercise his purchase option within 30 days from quote date.

Customer Acceptance: \_\_\_\_\_ Purchase Order: \_\_\_\_\_

Authorized Signature: \_\_\_\_\_

Print: \_\_\_\_\_ Sign: \_\_\_\_\_ Date: \_\_\_\_\_



# QUOTATION

#2

QUOTATION DATE 03/13/2018  
 VALID UNTIL 04/12/2018  
 QUOTATION ID QTO032045-1

11002 Sapp Bros Dr  
 Omaha, NE 68138  
 (800) 628-6025

**Quoted To:**  
 Ravenna Public Schools  
 41750 Carthage Rd  
 Ravenna, NE 68869  
 USA

**Ship To:**  
 Ravenna Public Schools  
 41750 Carthage Rd  
 Ravenna, NE 68869  
 USA

Invoice Account	Order Account	Customer PO	Delivery Method	Page
5436645	5436645			1 of 2
Salesperson		Phone Number	Email Address	
Charles W Rudeen		+14028456414	CharlieRudeen@nmccat.com	

### Item Information

**Machine Model:** 232D      **Make:** Caterpillar      **Equipment ID:** EQN059142    **Year:** 2017    **Serial Number:** DPR00956  
**Machine Model:** 2795369\_SSL    **Make:** Caterpillar

#### Machine Specification

**Model:** 232D

**Description**

232D SKID STEER LOADER HRC  
 HEATER, ENGINE BLOCK, 120V  
 TIRES, 10/16.5 CAT 8PR  
 SEAT BELT, 2"  
 RADIO, AM/FM, BLUETOOTH  
 SEAT,AIR SUSPENSION,CLOTH,HEAT  
 QUICK COUPLER, ELECTRIC  
 ROPS, ENCLOSED WITH A/C (C3)  
 DOOR, CAB, GLASS  
 PACKAGE, PERFORMANCE, (H2)  
 INSTRUCTIONS, ANSI, USA  
 TWO SPEED  
 BATTERY, HEAVY DUTY, DISC  
 CONTROL, ISO, PROP, WT  
 CONVERSION ARRANGEMENT  
 DISPLAY, ADVANCED, LCD, CAMERA  
 PRODUCT LINK, CELLULAR PL240  
 FAN, COOLING, DEMAND  
 LIGHTS, HALOGEN  
 CERTIFICATION ARR. (US/CANADA)  
 SERIALIZED TECHNICAL MEDIA KIT  
 PACK, DOMESTIC TRUCK  
 LANE 3 ORDER

#### Machine Specification

**Model:** 2795369\_SSL

**Description**

BUCKET-GP, BOCE 66"

CONTINUED



# QUOTATION

2 of 2

11002 Sapp Bros Dr  
Omaha, NE 68138  
(800) 628-6025

QUOTATION DATE 03/13/2018  
VALID UNTIL 04/12/2018  
QUOTATION ID QTO032045-1

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Sell Price of 232D	36,750.00
Extended Warranty	Included
Document Fee	0.00
Net Balance Due	<b>36,750.00</b>
Sales Tax	2,572.50
After Tax Balance	<b>39,322.50</b>

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## Warranty

Extended Warranty: 5Yr/ 2500Hr Premier

**Caterpillar Financial Services Corporation**

**Finance Proposal**

**CUSTOMER**

Name: RAVENNA PUBLIC SCHOOL - 232D - CVO

Address .....  
 City .....  
 State .....  
 Zip code .....  
 County .....

Good if:  
 Acknowledged by ..... May-12-18  
 Funded by ..... May-12-18

**DEALER**

NEBRASKA MACHINERY COMPANY  
 Sales person ..... CHARLIE RUDEEN  
 Dealer contact ..... BILL HARLEY  
 Telephone ..... 402-891-7620

Quote number ..... 586-3712  
 Fax number .....  
 Quote date ..... 03/13/2018  
 Quote time ..... 13:17:34

**FINANCE PROPOSAL**

This is Caterpillar Financial Services Corporation's confirmation of the following finance proposal. This is a proposal only and is subject to credit approval, execution of documentation, and execution and approval of the application survey.

Financing type ..... CAT VALUE OPTION  
 Number of payments ..... 5 Annual  
 Payments ..... in Advance  
 Purchase option ..... Stated option  
 Equipment ..... Construction  
 Quoted by ..... OwensK  
 Report created by ..... OwensK

	Model	ADR Code	Ann Hours	Qty	Amount Financed	Payment	Purchase Option
New	232D	15.00	500	1	36,750.00	5,424.23	17,535.00

**Special Conditions:**

232D  
 Serial Number - DPR00956, Model Year - 2017, Standard Environment, Major Attachments-Tires, Cab, Air Conditioning, Blades/Buckets/Rippers-Quick Coupler, Two Speed, General Purpose Bucket

	Model	Insurance	Payment w/Insurance
New	232D	645.06	6,069.29

The estimate for insurance is provided through Caterpillar Insurance Company (Provided by Westchester Insurance Company in Rhode Island) and is not an offer to contract for insurance.

**CONDITIONS**

- Insurance:** The customer must provide evidence of physical damage and liability insurance in an amount and from an insurance carrier satisfactory to CFSC. CFSC must be named on the policies, as loss payee and additional insured, as applicable, and a certificate of insurance, in form and substance acceptable to CFSC, must be provided to CFSC.
- Taxes:** All taxes are the responsibility of the customer and may or may not be included in the above payment amounts. Under the CAT Master Tax Lease and CAT Long Term Rental Agreement, a lessee is required to indemnify the lessor for loss of tax benefits.
- Equipment:** The equipment cannot be delivered until all documents are executed by CFSC. All equipment must reside in the United States at all times.
- Approval:** This proposal is subject to, among other things, final pricing, credit approval and document approval by CFSC.

The terms and conditions outlined herein are not all-inclusive and are based upon information provided to date. This proposal may be withdrawn or modified by Lessor at anytime. This proposal does not represent an offer or commitment by CFSC to enter into a transaction or to provide financing, and does not create any obligation for CFSC. A commitment to enter into the transaction described herein may only be extended by CFSC after this transaction has been approved by all appropriate credit and other authorities within CFSC.

Caterpillar Financial Services Corporation  
 2120 West End Avenue, Nashville, TN 37203  
 (615)-341-1000

We appreciate the opportunity to provide you a proposal for this transaction.

Proposed by:

Acknowledged by:

**Caterpillar Financial Services Corporation**

**Finance Proposal**

**CUSTOMER**

Name: RAVENNA PUBLIC SCHOOL - 232D - GOVT

Address .....  
 City .....  
 State .....  
 Zip code .....  
 County .....

Good if:  
 Acknowledged by ..... May-12-18  
 Funded by ..... May-12-18

**DEALER**

NEBRASKA MACHINERY COMPANY  
 Sales person ..... CHARLIE RUDEEN  
 Dealer contact ..... BILL HARLEY  
 Telephone ..... 402-891-7620

Quote number ..... 586-3696  
 Fax number .....  
 Quote date ..... 03/13/2018  
 Quote time ..... 13:06:33

**FINANCE PROPOSAL**

This is Caterpillar Financial Services Corporation's confirmation of the following finance proposal. This is a proposal only and is subject to credit approval, execution of documentation, and execution and approval of the application survey.

Financing type ..... GOVERNMENTAL  
 Number of payments ..... 5 Annual  
 Payments ..... in Advance  
 Quoted by ..... OwensK  
 Report created by ..... OwensK

	Model	Ann. Hours	Qty	Sale Price	Amount Financed	Payment	Balloon	Fixed Rate
New	232D	500	1	36,750.00	37,000.00	5,652.44	13,360.00	4.1500

Special Conditions:

232D  
 Serial Number - DPR00956, Model Year - 2017, Standard Environment; Major Attachments-Cab, Air Conditioning, Tires; Blades/Buckets/Rippers-Two Speed, Quick Coupler, General Purpose Bucket

	Model	Insurance	Payment w/Insurance
New	232D	645.06	6,297.50

The estimate for insurance is provided through Caterpillar Insurance Company (Provided by Westchester Insurance Company in Rhode Island) and is not an offer to contract for insurance.

**CONDITIONS**

- Insurance:** The customer must provide evidence of physical damage and liability insurance in an amount and from an insurance carrier satisfactory to CFSC. CFSC must be named on the policies, as loss payee and additional insured, as applicable, and a certificate of insurance, in form and substance acceptable to CFSC, must be provided to CFSC.
- Taxes:** All taxes are the responsibility of the customer and may or may not be included in the above payment amount.
- Equipment:** The equipment cannot be delivered until all documents are executed by CFSC. All equipment must reside in the United States at all times.
- Approval:** This proposal is subject to, among other things, final pricing, credit approval and document approval by CFSC.

The terms and conditions outlined herein are not all-inclusive and are based upon information provided to date. This proposal may be withdrawn or modified by Lessor at anytime. This proposal does not represent an offer or commitment by CFSC to enter into a transaction or to provide financing, and does not create any obligation for CFSC. A commitment to enter into the transaction described herein may only be extended by CFSC after this transaction has been approved by all appropriate credit and other authorities within CFSC.

Caterpillar Financial Services Corporation  
 2120 West End Avenue, Nashville, TN 37203  
 (615)-341-1000

We appreciate the opportunity to provide you a proposal for this transaction.

Proposed by:

Acknowledged by:

#3



Ken Schroeder <ken.schroeder@ravennabluejays.org>

**RE: Titan Machinery - Lincoln**

1 message

**Ryan Pluta** <Ryan.Pluta@titanmachinery.com>  
To: Ken Schroeder <ken.schroeder@ravennabluejays.org>

Tue, Mar 13, 2018 at 11:18 AM

Ken,

We do not carry a 1 year Lease throughout our programs like Bobcat does, I have assembled the best comparison deal that we have on hand at the moment. That would be a 3 year Muni Lease with the option to purchase at the end. The Numbers are listed below.

Attached above is the quote for the Case SV185 and the spec sheet.

New 2018 Case SV185 Skid Steer Loader

\$38,350.00 (includes \$350 doc fee)

3 year muni lease w/ balloon @ 3.99%

Balloon = \$22,990.00

Monthly payments due in advance = \$528.11

Annual payments due in advance = \$6,223.03

If you have any questions, Please let me know

Ryan – 308-385-8188

Thanks,

**From:** Ken Schroeder [mailto:ken.schroeder@ravennabluejays.org]  
**Sent:** Monday, March 12, 2018 8:49 AM  
**To:** Ryan Pluta <Ryan.Pluta@titanmachinery.com>  
**Subject:** Re: Titan Machinery - Lincoln

On Mon, Mar 12, 2018 at 8:48 AM, Ryan Pluta <Ryan.Pluta@titanmachinery.com> wrote:

Hello

**Ryan Pluta**

**Field Marketer**

**Titan Machinery – Store**

**6310 N 56th Street**

**Lincoln Ne 68504**

**Office: 402-464-3711**

**Cell: 308-385-8188**

**Fax: 402-464-4722**

**ryan.pluta@titanmachinery.com**

--

Ken Schroeder

Ravenna Superintendent of Schools

(308) 452-3249 ext. 1194

The information in this e-mail may be privileged and confidential, intended only for the use of the addressee(s) above. Any unauthorized use or disclosure of this information is prohibited. If you have received this e-mail by mistake, please delete it and immediately contact the sender.

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**2 attachments**



**Ravenna - Muni Lease.pdf**

37K



**Case SV185 - Spec Sheet.pdf**

536K

# **TITAN** **MACHINERY**

## **Quotation # 207654**

6310 N 56TH ST, LINCOLN, NE | 402-464-3711

**Quote Date:** 3/12/2018

**Quote Valid Until:**

RYAN PLUTA 308-385-8188

<b>CUSTOMER:</b> QQ CUSTOMER RYAN PLUTA 6310 N 56TH ST LINCOLN NE 68504-1764	<b>Telephone:</b> 308-385-8188 <b>Cell Phone:</b> -
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<b>OTHER OPTIONS, CHARGES/FEEES:</b>	<b>TOTAL OPTIONS/FEEES:</b> _____
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<b>QUOTE SETTLEMENT:</b>		
Total Balance Due		\$38,000.00
Less:		
Cash with Order	\$0.00	
Cash Due on Possession	\$0.00	
Total Cash Payments		
Trade In Payoff		\$0.00
Retail Installment Contract		\$38,000.00

<b>QUOTE COMMENTS:</b>
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# **TITAN** **MACHINERY**

## **Quotation # 207654**

6310 N 56TH ST, LINCOLN, NE | 402-464-3711

**Quote Date:** 3/12/2018

**Quote Valid Until:**

RYAN PLUTA 308-385-8188

<b>CUSTOMER:</b>	QQ CUSTOMER RYAN PLUTA 6310 N 56TH ST LINCOLN NE 68504-1764	<b>Telephone:</b> 308-385-8188 <b>Cell Phone:</b> -
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<b>PURCHASED EQUIPMENT:</b>		
(1) NEW	2355801 CASE SV185, Serial # NHM435097 2 Years/2,000 hours full machine warranty	\$38,000.00
	Total Delivery Charge:	\$0.00
	<b>Total Price:</b>	<b>\$38,000.00</b>
<b>TRADE-IN EQUIPMENT:</b>		
	<b>Total Trade-In Allowance:</b>	_____

<b>QUOTE SUMMARY:</b>			
<b>RETAIL FINANCE TERMS:</b>	<b>Total Equipment/Trade Difference: \$38,000.00</b>		
Finance Company:	Other Options/Fees: _____		
	Sales Tax: \$0.00		
	<b>Total Balance Due: \$38,000.00</b>		
<b>Payment Schedule</b>			
<b>EST. NO. OF PAYMENTS</b>	<b>EST. PERIOD OF PAYMENTS</b>	<b>EST. BEGINNING MM/DD/YYYY</b>	<b>EST. AMOUNT OF EACH PAYMENT</b>
	0 months		\$0.00



#4

BRANCH 729  
3900 SOUTH 8TH STREET  
LINCOLN NE 68502  
402-423-2277  
402-423-7598 FAX

# 155273104

Job Site  
Address

CASH  
3900 S 8TH ST  
LINCOLN NE 68502-5339

Office: 402-423-2277 Job: 402-423-2277

Customer # : 2872183  
Quote Date : 03/12/18  
Estimated Out : 04/02/18 08:00 AM  
Estimated In : 04/02/19 08:00 AM  
UR Job Loc : RAVENNA  
UR Job # :  
Customer Job ID :  
P.O. # : QUOTE  
Ordered By : KEN SCHROEDER  
Written By : ADAM PIPER  
Salesperson :

CASH  
3900 S 8TH ST  
LINCOLN NE 68502-5339

This is not an invoice  
Please do not pay from this document

RENTAL ITEMS:							
Qty	Equipment	Description	Minimum	Day	Week	4 Week	Estimated Amt
1	9030071	SKID STEER LOADER 1700-1899# THERE WILL BE A FUEL CHARGE AT THE END OF RENTAL ----- IF EQUIPMENT IS NOT RETURNED FULL. ----- ----- TIME OF RENTAL = HOURS ON METER ----- 24 HOUR RATE = 8 HOURS ON METER 1 WEEK RATE = 40 HOURS ON METER 4 WEEK RATE = 160 HOURS ON METER OVERHOURS ARE CHARGED AT THE RATE OF \$25.00/HOUR		275.00	801.00	1407.00	18,501.00
1	903/5066	SKID STEER BUCKET 66" SMOOTH		2.00	2.00	4.00	64.00
1	903/5410	SKID STEER FORK ATTACHMENT		46.00	137.00	250.00	3,298.00
Rental Subtotal:							21,863.00
SALES/MISCELLANEOUS ITEMS:							
Qty	Item		Price	Unit of Measure	Extended Amt		
1	ENVIRONMENTAL SERVICE CHARGE	[ENV/MCI]	240.510	EACH	240.51		
1	DELIVERY RENTAL CONTRACT	[DELIVERY/MCI]	200.000	EACH	200.00		
1	PICKUP ON RENTAL CONTRACT	[PICKUP/MCI]	200.000	EACH	200.00		
Sales/Misc Subtotal:							640.51
Agreement Subtotal:							22,491.51
Tax:							1,616.14
Estimated Total:							24,107.65

\$24,107  
↳ annually

This proposal may be withdrawn if not accepted within 30 days. The above referenced Rental Protection Plan, environmental, and tax charges are estimates and are subject to change.

THIS IS NOT A RENTAL AGREEMENT. THE RENTAL OF EQUIPMENT AND ANY OTHER ITEMS LISTED ABOVE IS SUBJECT TO AVAILABILITY AND ACCEPTANCE OF THE TERMS AND CONDITIONS OF UNITED'S RENTAL AGREEMENT, WHICH MUST BE SIGNED PRIOR TO OR UPON DELIVERY OF THE EQUIPMENT AND OTHER ITEMS

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	Activity Fund Balance	2,967.47	4,990.59	1,692.04	0.00	(331.08)
05 704 0102	Volleyball Fund Balance	1,594.75	0.00	0.00	0.00	1,594.75
05 704 0103	Football Fund Balance	1,087.71	0.00	0.00	0.00	1,087.71
05 704 0104	Cross Country Fund Balance	2,566.14	0.00	0.00	0.00	2,566.14
05 704 0105	Boys BBall Fund Balance	1,731.61	196.00	96.20	0.00	1,631.81
05 704 0106	Girls BBall Fund Balance	1,797.80	624.64	1,679.00	0.00	2,852.16
05 704 0107	Track Fund Balance	2,994.46	454.20	2,236.20	0.00	4,776.46
05 704 0108	Girls Golf Fund Balance	623.75	0.00	0.00	0.00	623.75
05 704 0109	Boys Golf Fund Balance	785.42	420.00	0.00	0.00	365.42
05 704 0110	Kids Wrestling Fund Balance	1,889.70	609.00	2,398.80	0.00	3,679.50
05 704 0111	Jr. High Vball Fund Balance	128.83	0.00	0.00	0.00	128.83
05 704 0217	Class of 2017 Fund Balance	292.37	0.00	0.00	0.00	292.37
05 704 0218	Class of 2018 Fund Balance	2,218.66	0.00	0.00	0.00	2,218.66
05 704 0219	Class of 2019 Fund Balance	7,108.73	2,075.94	360.00	0.00	5,392.79
05 704 0220	Class of 2020 Fund Balance	2,802.98	0.00	0.00	0.00	2,802.98
05 704 0221	Class of 2021 Fund Balance	4,728.47	0.00	0.00	0.00	4,728.47
05 704 0222	Class of 2022 Fund Balance	320.16	0.00	0.00	0.00	320.16
05 704 0223	Class of 2023	280.00	0.00	0.00	0.00	280.00
05 704 0301	FBLA Fund Balance	6,508.39	89.00	0.00	0.00	6,419.39
05 704 0302	FCCLA Fund Balance	20.63	0.00	0.00	0.00	20.63
05 704 0303	FFA Fund Balance	23,491.76	1,602.79	0.00	0.00	21,888.97
05 704 0304	NHS Fund Balance	957.98	0.00	0.00	0.00	957.98
05 704 0305	Student Council Fund Balance	438.81	0.00	0.00	0.00	438.81
05 704 0306	Band Instruments Fund Balance	1,303.11	0.00	0.00	0.00	1,303.11
05 704 0307	Fine Arts Fund Balance	1,320.93	265.42	65.00	0.00	1,120.51
05 704 0308	Flag Corp Fund Balance	302.29	0.00	0.00	0.00	302.29
05 704 0309	Cheer Fund Balance	182.89	604.00	143.00	0.00	(278.11)
05 704 0310	Dance Fund Balance	1,842.43	869.90	0.00	0.00	972.53
05 704 0311	Yearbook Fund Balance	5,462.06	0.00	0.00	0.00	5,462.06
05 704 0312	Spanish Club Fund Balance	0.38	0.00	0.00	0.00	0.38
05 704 0313	Elementary Fund Balance	10,486.82	0.00	0.00	0.00	10,486.82
05 704 0314	Science Fund Balance	0.00	0.00	0.00	0.00	0.00
05 704 0315	Industrial Arts Fund Balance	1,315.74	0.00	0.00	0.00	1,315.74
05 704 0316	Skills Fund Balance	1,802.58	0.00	0.00	0.00	1,802.58
05 704 0317	TAK Fund Balance	0.00	0.00	0.00	0.00	0.00
05 704 0318	Library/AR Fund Balance	99.99	0.00	0.00	0.00	99.99
05 704 0319	Life Skills Fund Balance	2,184.61	28.45	197.21	0.00	2,353.37
05 704 0320	Independent Living Fund Balance	262.55	0.00	0.00	0.00	262.55

Activity Fund Balance Report - Summary - Exclude Encumbrances  
03/2018 - 03/2018

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0321	Special Olympics Fund Balance	1,108.31	103.47	10.00	0.00	1,014.84
05 704 0322	Star Fund Balance	3,296.79	19.46	0.00	0.00	3,277.33
05 704 0323	Youth Center Fund Balance	3,498.84	532.66	491.45	0.00	3,457.63
05 704 0324	Drama Fund Balance	1,528.30	0.00	0.00	0.00	1,528.30
05 704 0325	Speech Fund Balance	116.00	0.00	0.00	0.00	116.00
05 704 0326	AccaDecca Fund Balance	2,372.62	0.00	0.00	0.00	2,372.62
05 704 0327	Robotics Fund Balance	16,262.21	80.97	0.00	0.00	16,181.24
05 704 0328	COF Fund Balance	842.09	123.37	0.00	0.00	718.72
05 704 0329	Club Vball Fund Balance	0.00	0.00	0.00	0.00	0.00
05 704 0330	Trap Fund Balance	0.00	0.00	0.00	0.00	0.00
05 704 0401	Insurance Fund Balance	0.00	0.00	0.00	0.00	0.00
05 704 0402	Reserve Fund Balance	5,792.78	0.00	0.00	0.00	5,792.78
05 704 0403	Student Activity Fund Balance	0.00	0.00	0.00	0.00	0.00
05 704 0404	Casual Friday Fund Balance	3,288.04	0.00	0.00	0.00	3,288.04
05 704 0405	RHS Foundation Fund Balance	1,730.04	0.00	0.00	0.00	1,730.04
05 704 0406	Playground Fund Balance	3,177.14	0.00	0.00	0.00	3,177.14
05 704 0407	Guidance Fund Balance	459.20	0.00	0.00	0.00	459.20
05 704 0408	Student Assist Fund Balance	1,473.62	0.00	0.00	0.00	1,473.62
05 704 0409	Computer Fund Balance	2,193.24	0.00	0.00	0.00	2,193.24
05 704 0410	In/Out Fund Balance	10,258.01	1,158.39	0.00	0.00	9,099.62
05 704 0411	Courtesy Fund Balance	1,645.00	0.00	0.00	0.00	1,645.00
05 704 0501	Interest Fund Balance	140.15	0.00	26.83	0.00	166.98
Fund Total: 05		153,085.34	14,848.25	9,395.73	0.00	147,632.82

Ravenna Public Schools  
Fund Balance Report  
March 31, 2018

**Special Building**

Last month ending balance	\$	345,404.03
Buffalo Co Taxes	\$	5,051.01
Sherman Co Taxes	\$	149.08
Transfer	\$	-
Interest	\$	187.03
Check(s)	\$	(11,721.71)
Bank Statement Balance	\$	339,069.44

**Depreciation Fund**

Last month ending balance	\$	13,934.00
Interest		\$2.37
Ins. Proceeds		\$0.00
Transfer		\$0.00
Check(s)		\$0.00
Bank Statement Balance	\$	13,936.37

**Employee Benefit Fund**

Last month ending balance	\$	14,806.59
Interest	\$	2.52
Bank Statement Balance	\$	14,809.11

**Qualified Cap**

Last month ending balance	\$	115,358.99
Buffalo Co Taxes	\$	3,381.72
Sherm Co Taxes	\$	100.23
US Treas.	\$	-
Interest	\$	64.50
check(s)	\$	(500.00)
Bank Statement Balance	\$	118,405.44

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01	General							
01 1100 110 000 1	Salaries Elem	830,700.00	50,017.00	402,377.45	48.44	428,322.55	0.00	428,322.55
01 1100 111 000 1	Cash in lieu of BC Elem	18,150.00	1,511.91	12,095.28	66.64	6,054.72	0.00	6,054.72
01 1100 120 000 1	Sub Salaries Elem	22,000.00	1,457.50	10,244.30	46.57	11,755.70	0.00	11,755.70
01 1100 140 000 1	Aides Salaries	0.00	0.00	42.09	0.00	(42.09)	0.00	(42.09)
01 1100 210 000 1	Fica Elem	66,620.00	3,835.34	30,770.65	46.19	35,849.35	0.00	35,849.35
01 1100 220 000 1	Retirement Elem	82,055.00	4,940.58	39,725.51	48.41	42,329.49	0.00	42,329.49
01 1100 230 000 1	Health Ins Elem	224,000.00	12,243.56	98,205.29	43.84	125,794.71	0.00	125,794.71
01 1100 290 000 1	Life Ins Elem	1,550.00	99.67	799.62	51.59	750.38	0.00	750.38
01 1100 310 000 1	ASSEMBLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 318 000 1	Cont Repair Elem	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 1100 327 000 1	LEASED EQUIP	8,500.00	354.34	2,834.72	33.35	5,665.28	0.00	5,665.28
01 1100 410 000 1	Gen Supplies Elem	15,000.00	115.00	5,332.17	35.55	9,667.83	0.00	9,667.83
01 1100 420 000 1	Textbooks Elem	20,000.00	0.00	224.38	1.12	19,775.62	0.00	19,775.62
01 1100 460 000 1	Comp Software Elem	20,000.00	0.00	11,804.32	59.02	8,195.68	0.00	8,195.68
01 1100 530 000 1	Equipment Elem	12,500.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00
01 1100 531 000 1	Furniture Elem	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
01 1100 560 000 1	Comp Equip Elem	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 630 000 1	FEES	500.00	0.00	475.00	95.00	25.00	0.00	25.00
01 1100 670 000 1	Travel Elem	1,500.00	418.30	704.30	46.95	795.70	0.00	795.70
01 1100 690 000 1	Other Misc Exp Elem	2,500.00	38.50	400.40	16.02	2,099.60	0.00	2,099.60
01 1100 110 000 2	Salaries Secon	841,400.00	68,310.47	559,270.04	66.47	282,129.96	0.00	282,129.96
01 1100 111 000 2	Cash in lieu of BC Secon	18,150.00	1,511.93	12,095.44	66.64	6,054.56	0.00	6,054.56
01 1100 120 000 2	Sub Salaries Secon	50,000.00	3,492.50	23,642.23	47.28	26,357.77	0.00	26,357.77
01 1100 140 000 2	Aides Secon	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 210 000 2	Fica Secon	69,657.00	5,436.61	44,173.49	63.42	25,483.51	0.00	25,483.51
01 1100 220 000 2	Retirement Secon	83,211.00	6,677.34	54,033.81	64.94	29,177.19	0.00	29,177.19
01 1100 230 000 2	Health Ins Secon	248,000.00	18,402.70	147,950.28	59.66	100,049.72	0.00	100,049.72
01 1100 290 000 2	Life Ins Secon	1,525.00	125.81	1,009.83	66.22	515.17	0.00	515.17
01 1100 310 000 2	ASSEMBLIES	1,000.00	350.00	350.00	35.00	650.00	0.00	650.00
01 1100 318 000 2	Cont Repair Secon	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1100 327 000 2	LEASED EQUIP	9,000.00	708.66	5,669.28	62.99	3,330.72	0.00	3,330.72
01 1100 382 000 2	Distance Education	7,500.00	0.00	1,500.00	20.00	6,000.00	0.00	6,000.00
01 1100 410 000 2	Gen Supplies Secon	15,000.00	425.55	7,855.27	52.37	7,144.73	0.00	7,144.73
01 1100 420 000 2	Textbooks Secon	15,000.00	0.00	1,397.72	9.32	13,602.28	0.00	13,602.28
01 1100 460 000 2	Comp Software Secon	30,000.00	0.00	10,863.05	36.21	19,136.95	0.00	19,136.95
01 1100 530 000 2	Equipment Secon	24,337.00	0.00	1,135.53	4.67	23,201.47	0.00	23,201.47
01 1100 531 000 2	Furniture Secon	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 1100 560 000 2	Comp Equip Secon	60,000.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00
01 1100 630 000 2	FEES	5,500.00	0.00	7,871.00	143.11	(2,371.00)	0.00	(2,371.00)
01 1100 670 000 2	Travel Secon	2,000.00	36.28	2,479.23	123.96	(479.23)	0.00	(479.23)
01 1100 690 000 2	Other Misc Exp Secon	7,500.00	428.76	1,038.16	13.84	6,461.84	0.00	6,461.84
01 1100 381 000 3	INTERNET SERVICES	10,000.00	471.35	3,225.87	32.26	6,774.13	0.00	6,774.13
01 1100 391 000 3	Mileage for Psyche Services	5,000.00	0.00	788.22	15.76	4,211.78	0.00	4,211.78
1100	SALARIES	2,857,355.00	181,409.66	1,502,383.93	52.58	1,354,971.07	0.00	1,354,971.07
01 1110 411 000 1	Kingrt Materials	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1110 412 000 1	Classroom Periodical	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1110 413 000 1	Expendable Wrbk	600.00	0.00	0.00	0.00	600.00	0.00	600.00
1110	1110	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
01 1111 411 000 1	Grade 1 Materials	400.00	0.00	11.99	3.00	388.01	0.00	388.01
01 1111 412 000 1	Classroom Periodical	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1111 413 000 1	Expendable Wrbk	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
1111	1111	2,200.00	0.00	11.99	0.55	2,188.01	0.00	2,188.01
01 1112 411 000 1	Grade 2 Materials	400.00	0.00	22.73	5.68	377.27	0.00	377.27

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1112 412 000 1	Classroom Periodical	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1112 413 000 1	Expendable Wrkbk	1,600.00	0.00	0.00	0.00	1,600.00	0.00	1,600.00
1112 1112		<u>2,150.00</u>	<u>0.00</u>	<u>22.73</u>	<u>1.06</u>	<u>2,127.27</u>	<u>0.00</u>	<u>2,127.27</u>
01 1113 411 000 1	Grade 3 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1113 412 000 1	Classroom Periodical	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1113 413 000 1	Expendable Wrkbk	1,400.00	0.00	0.00	0.00	1,400.00	0.00	1,400.00
1113 1113		<u>1,950.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,950.00</u>	<u>0.00</u>	<u>1,950.00</u>
01 1114 411 000 1	Grade 4 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1114 412 000 1	Classroom Periodical	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1114 413 000 1	Expendable Wrkbk	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1114 1114		<u>1,050.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,050.00</u>	<u>0.00</u>	<u>1,050.00</u>
01 1115 411 000 1	Grade 5 Materials	400.00	0.00	18.96	4.74	381.04	0.00	381.04
01 1115 412 000 1	Classroom Periodical	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1115 413 000 1	Expendable Wrkbk	400.00	0.00	0.00	0.00	400.00	0.00	400.00
1115 Grade 5		<u>950.00</u>	<u>0.00</u>	<u>18.96</u>	<u>2.00</u>	<u>931.04</u>	<u>0.00</u>	<u>931.04</u>
01 1116 411 000 1	Grade 6 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1116 412 000 1	Classroom Periodical	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1116 413 000 1	Expendable Wrkbk	150.00	0.00	0.00	0.00	150.00	0.00	150.00
1116 1116		<u>700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>700.00</u>	<u>0.00</u>	<u>700.00</u>
01 1117 411 000 1	Elem Art Materials	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1117 MATERIALS & TEXTBOOKS		<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>
01 1118 411 000 1	Music Materials	727.00	0.00	23.78	3.27	703.22	0.00	703.22
01 1118 530 000 1	Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1118 411 000 2	Music Materials	1,000.00	28.00	832.66	83.27	167.34	0.00	167.34
01 1118 530 000 2	Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1118 600 000 2	Other (Band Uniforms)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1118 631 000 2	Choral Registration	831.00	180.00	195.45	23.52	635.55	0.00	635.55
1118 MUSIC		<u>3,558.00</u>	<u>208.00</u>	<u>1,051.89</u>	<u>29.56</u>	<u>2,506.11</u>	<u>0.00</u>	<u>2,506.11</u>
01 1119 411 000 1	Elem Pe Materials	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1119 530 000 1	Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1119 1119		<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>
01 1120 411 000 2	Lang Arts Materials	500.00	0.00	27.99	5.60	472.01	0.00	472.01
01 1120 412 000 2	Classroom Periodical	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1120 460 000 2	Computer Software	200.00	0.00	44.00	22.00	156.00	0.00	156.00
01 1120 631 000 2	Student Registration	900.00	0.00	0.00	0.00	900.00	0.00	900.00
1120 1120		<u>2,200.00</u>	<u>0.00</u>	<u>71.99</u>	<u>3.27</u>	<u>2,128.01</u>	<u>0.00</u>	<u>2,128.01</u>
01 1121 411 000 2	Math Materials	200.00	0.00	0.00	0.00	200.00	0.00	200.00
1121 1121		<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>
01 1122 318 000 2	Science Equip Repair	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1122 411 000 2	Materials	5,000.00	0.00	269.32	5.39	4,730.68	0.00	4,730.68
01 1122 412 000 2	Classroom Periodical	350.00	0.00	0.00	0.00	350.00	0.00	350.00
01 1122 460 000 2	Computer Software	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1122 530 000 2	Equipment	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
1122 SCIENCE AND COMPUTER		<u>9,350.00</u>	<u>0.00</u>	<u>269.32</u>	<u>2.88</u>	<u>9,080.68</u>	<u>0.00</u>	<u>9,080.68</u>
01 1123 411 000 2	Soc Stud Materials	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1123 412 000 2	Classroom Periodical	320.00	0.00	0.00	0.00	320.00	0.00	320.00
1123 SOCIAL STUDIES		<u>470.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>470.00</u>	<u>0.00</u>	<u>470.00</u>
01 1124 318 000 1	Compu Repair Service	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1124 411 000 1	Computer Parts-etc	5,000.00	117.01	1,961.74	39.23	3,038.26	0.00	3,038.26
01 1124 318 000 2	Compu Repair Service	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1124 411 000 2	Computer Parts-etc	5,000.00	117.02	1,961.80	39.24	3,038.20	0.00	3,038.20
1124	COMPUTER REPAIR & EQUIPMENT	14,000.00	234.03	3,923.54	28.03	10,076.46	0.00	10,076.46
01 1125 318 000 2	Ag Equip Repair Ser	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1125 319 000 2	Other Purchased Serv	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1125 411 000 2	Instr Materials	4,000.00	0.00	934.61	23.37	3,065.39	0.00	3,065.39
01 1125 413 000 2	Expendable Wrbk	65.00	0.00	0.00	0.00	65.00	0.00	65.00
01 1125 460 000 2	Comp Software	500.00	0.00	295.00	59.00	205.00	0.00	205.00
01 1125 530 000 2	Equipment	125.00	0.00	0.00	0.00	125.00	0.00	125.00
01 1125 630 000 2	Instr Registration	50.00	0.00	25.00	50.00	25.00	0.00	25.00
01 1125 631 000 2	Student Registration	900.00	753.00	753.00	83.67	147.00	0.00	147.00
01 1125 670 000 2	Instructor Travel	700.00	0.00	0.00	0.00	700.00	0.00	700.00
01 1125 671 000 2	Student Travel	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1125	AGRICULTURE	8,940.00	753.00	2,007.61	22.46	6,932.39	0.00	6,932.39
01 1126 318 000 2	Business Repair Ser	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1126 411 000 2	Instr Materials	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1126 413 000 2	Expendable Wrbk	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1126 460 000 2	Comp Software	1,000.00	0.00	349.50	34.95	650.50	0.00	650.50
01 1126 530 000 2	Equipment	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1126 630 000 2	Instru Registration	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1126 631 000 2	Student Registration	1,300.00	0.00	20.00	1.54	1,280.00	0.00	1,280.00
01 1126 670 000 2	Instructor Travel	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1126 671 000 2	Student Travel	100.00	0.00	0.00	0.00	100.00	0.00	100.00
1126	BUSINESS	5,000.00	0.00	369.50	7.39	4,630.50	0.00	4,630.50
01 1127 411 000 2	Secon Art Materials	1,800.00	0.00	248.60	13.81	1,551.40	0.00	1,551.40
1127	SECON ART MATERIALS	1,800.00	0.00	248.60	13.81	1,551.40	0.00	1,551.40
01 1128 318 000 1	Instrument Repair	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1128 411 000 1	Instrument Materials	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1128 530 000 1	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1128 631 000 1	Student Registration	500.00	170.00	170.00	34.00	330.00	0.00	330.00
01 1128 318 000 2	Instrument Repair Secon	2,000.00	0.00	38.00	1.90	1,962.00	0.00	1,962.00
01 1128 319 000 2	Other Purchased Services	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1128 411 000 2	Instr Materials	1,000.00	18.64	709.25	70.93	290.75	0.00	290.75
01 1128 530 000 2	Equipment	3,000.00	0.00	1,303.46	43.45	1,696.54	0.00	1,696.54
01 1128 631 000 2	Registration	500.00	0.00	45.00	9.00	455.00	0.00	455.00
1128	BAND	10,000.00	188.64	2,265.71	22.66	7,734.29	0.00	7,734.29
01 1129 318 000 2	REPAIR	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1129 327 000 2	Secon Pe Rental	6,500.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00
01 1129 411 000 2	Instr Materials	800.00	0.00	0.00	0.00	800.00	0.00	800.00
01 1129 530 000 2	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1129	P.E.	8,800.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00
01 1130 411 000 2	FCS Instr Materials	500.00	9.14	279.07	55.81	220.93	0.00	220.93
1130	HOME ECONOMICS	500.00	9.14	279.07	55.81	220.93	0.00	220.93
01 1131 318 000 2	Ind Art Equip Repair	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1131 411 000 2	Instruc Materials	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1131 460 000 2	Comp Software	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1131 530 000 2	Equipment	1,000.00	1,596.00	1,596.00	159.60	(596.00)	0.00	(596.00)
01 1131 630 000 2	Instru Registration	80.00	50.00	50.00	62.50	30.00	0.00	30.00
01 1131 631 000 2	Student Registration	1,000.00	960.00	960.00	96.00	40.00	0.00	40.00
01 1131 670 000 2	Instructor Travel	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1131 671 000 2	Student Travel	50.00	0.00	0.00	0.00	50.00	0.00	50.00
1131	INDUSTRIAL ARTS	4,930.00	2,606.00	2,606.00	52.86	2,324.00	0.00	2,324.00
01 1132 411 000 2	Foreign Lang Mater	200.00	0.00	0.00	0.00	200.00	0.00	200.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1132 412 000 2	Classroom Period	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1132 631 000 2	REGISTRATION	50.00	0.00	0.00	0.00	50.00	0.00	50.00
1132 FOREIGN LANGUAGE		400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1133 411 000 2	Journalism Materials	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1133 530 000 2	Journalism Equip	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1133 JOURNALISM		600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1160 110 000 3	Poverty Instructional Program	0.00	8,339.01	66,712.08	0.00	(66,712.08)	0.00	(66,712.08)
01 1160 210 000 3	Poverty Program FICA	0.00	585.91	4,709.82	0.00	(4,709.82)	0.00	(4,709.82)
01 1160 220 000 3	Poverty Program Retire	0.00	823.71	6,589.68	0.00	(6,589.68)	0.00	(6,589.68)
01 1160 230 000 3	Poverty Program Health Ins	0.00	1,816.02	14,523.60	0.00	(14,523.60)	0.00	(14,523.60)
01 1160 290 000 3	Life	0.00	11.93	95.38	0.00	(95.38)	0.00	(95.38)
1160 POVERTY		0.00	11,576.58	92,630.56	0.00	(92,630.56)	0.00	(92,630.56)
01 1190 110 000 1	PreK Salary	35,204.00	0.00	677.92	1.93	34,526.08	0.00	34,526.08
01 1190 120 000 1	PreK Subs	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 1190 140 000 1	PreK Para	39,100.00	1,414.89	13,756.13	35.18	25,343.87	0.00	25,343.87
01 1190 210 000 1	PreK Fica	5,799.00	44.37	590.18	10.18	5,208.82	0.00	5,208.82
01 1190 220 000 1	PreK Retire	7,340.00	130.88	1,119.29	15.25	6,220.71	0.00	6,220.71
01 1190 230 000 1	PreK Health	32,200.00	478.79	4,090.50	12.70	28,109.50	0.00	28,109.50
01 1190 290 000 1	PreK Life	192.00	4.00	33.62	17.51	158.38	0.00	158.38
01 1190 410 000 1	PreK Supplies	500.00	0.00	144.93	28.99	355.07	0.00	355.07
01 1190 690 000 1	PreK Misc Exp	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1190 PREK		122,335.00	2,072.93	20,412.57	16.69	101,922.43	0.00	101,922.43
01 1212 313 000 1	SPED SUPERVISION	35,000.00	2,082.79	20,230.41	57.80	14,769.59	0.00	14,769.59
1212 SP ED		35,000.00	2,082.79	20,230.41	57.80	14,769.59	0.00	14,769.59
01 1213 313 000 1	Diagnostic Testing (School Psych)	50,000.00	3,425.87	29,652.21	59.30	20,347.79	0.00	20,347.79
01 1213 313 000 2	Vocational	10,000.00	551.65	4,824.74	48.25	5,175.26	0.00	5,175.26
1213 School Psych		60,000.00	3,977.52	34,476.95	57.46	25,523.05	0.00	25,523.05
01 1214 313 000 1	PT Therapy	16,000.00	793.09	8,822.97	55.14	7,177.03	0.00	7,177.03
01 1214 318 000 1	OT Therapy	22,000.00	1,437.30	10,127.43	46.03	11,872.57	0.00	11,872.57
01 1214 313 000 2	Deaf	2,500.00	88.81	1,154.24	46.17	1,345.76	0.00	1,345.76
01 1214 318 000 2	Vision	4,500.00	284.06	2,083.61	46.30	2,416.39	0.00	2,416.39
1214 DIAGNOSTIC TESTING		45,000.00	2,603.26	22,188.25	49.31	22,811.75	0.00	22,811.75
01 1215 313 000 1	Audiology Elem	2,000.00	115.49	1,104.53	55.23	895.47	0.00	895.47
1215 DISTANCE LEARNING & AUDIOLOGY		2,000.00	115.49	1,104.53	55.23	895.47	0.00	895.47
01 1216 313 000 1	Speech Therapy Elem	160,000.00	13,600.16	119,033.09	74.40	40,966.91	0.00	40,966.91
01 1216 313 000 2	Speech Therapy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1216 SPEECH		160,000.00	13,600.16	119,033.09	74.40	40,966.91	0.00	40,966.91
01 1218 313 000 1	Spec Ed Flex Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1218 313 000 2	Spec Ed Flex Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1218 SPEC ED FLEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1220 110 000 1	Nurse Sp Ed Services	10,373.00	824.54	6,662.75	64.23	3,710.25	0.00	3,710.25
01 1220 210 000 1	Fica	793.00	62.94	508.59	64.13	284.41	0.00	284.41
01 1220 220 000 1	Retire	1,025.00	81.45	658.14	64.21	366.86	0.00	366.86
01 1220 230 000 1	Health Ins	1,681.00	138.25	1,117.09	66.45	563.91	0.00	563.91
01 1220 290 000 1	Life Ins	22.00	1.74	14.04	63.82	7.96	0.00	7.96
01 1220 110 000 2	Nurse Sp Ed Services	10,373.00	824.54	6,662.76	64.23	3,710.24	0.00	3,710.24
01 1220 210 000 2	Fica	793.00	62.94	508.60	64.14	284.40	0.00	284.40
01 1220 220 000 2	Retire	1,025.00	81.45	658.14	64.21	366.86	0.00	366.86
01 1220 230 000 2	Health Ins	1,681.00	138.25	1,117.09	66.45	563.91	0.00	563.91
01 1220 290 000 2	Life Ins	22.00	1.74	14.04	63.82	7.96	0.00	7.96
1220 NURSE SP ED		27,788.00	2,217.84	17,921.24	64.49	9,866.76	0.00	9,866.76

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1222 110 000 2	Sp Ed Lvl2 Secon	143,650.00	11,765.30	93,477.40	65.07	50,172.60	0.00	50,172.60
01 1222 111 000 2	Cash in lieu of BC	8,750.00	735.28	5,824.94	66.57	2,925.06	0.00	2,925.06
01 1222 120 000 2	Sub Secon	2,400.00	0.00	201.41	8.39	2,198.59	0.00	2,198.59
01 1222 140 000 2	Aide Secon	176,300.00	15,483.77	121,477.96	68.90	54,822.04	0.00	54,822.04
01 1222 210 000 2	Fica Secon	25,329.00	2,062.68	16,279.55	64.27	9,049.45	0.00	9,049.45
01 1222 220 000 2	Retire Secon	31,604.00	2,629.83	21,067.47	66.66	10,536.53	0.00	10,536.53
01 1222 230 000 2	Health Ins	58,000.00	3,708.07	30,242.56	52.14	27,757.44	0.00	27,757.44
01 1222 290 000 2	Life Ins Secon	630.00	55.75	449.05	71.28	180.95	0.00	180.95
01 1222 310 000 2	Inservice	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1222 318 000 2	Contracted Services	3,500.00	322.47	3,641.16	104.03	(141.16)	0.00	(141.16)
01 1222 410 000 2	Gen Supplies	100.00	0.00	258.71	258.71	(158.71)	0.00	(158.71)
01 1222 411 000 2	Instruc Mater Secon	1,000.00	0.00	440.44	44.04	559.56	0.00	559.56
01 1222 413 000 2	Expendable Workbooks	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1222 420 000 2	Textbooks	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1222 440 000 2	Periodicals	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1222 450 000 2	Audio Visual Secon	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1222 460 000 2	Comp Software Secon	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1222 530 000 2	Equipment Furn Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1222 560 000 2	Comp Equip Secon	2,000.00	0.00	598.00	29.90	1,402.00	0.00	1,402.00
01 1222 630 000 2	Registration Secondary	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1222 641 000 2	Liability Insurance	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1222 670 000 2	Travel Secon	150.00	0.00	558.98	372.65	(408.98)	0.00	(408.98)
1222	SPECIAL ED SECONDARY	458,013.00	36,763.15	294,517.63	64.30	163,495.37	0.00	163,495.37
01 1229 110 000 1	Sp Ed Lvl2 Elem	212,089.00	16,939.10	135,662.80	63.97	76,426.20	0.00	76,426.20
01 1229 111 000 1	Cash in lieu of BC	1,111.00	98.68	732.14	65.90	378.86	0.00	378.86
01 1229 120 000 1	Sub Elem	6,500.00	1,375.00	6,367.20	97.96	132.80	0.00	132.80
01 1229 140 000 1	Aide Elem	69,000.00	5,527.36	45,155.45	65.44	23,844.55	0.00	23,844.55
01 1229 210 000 1	Fica Elem	22,085.00	1,758.78	13,734.27	62.19	8,350.73	0.00	8,350.73
01 1229 220 000 1	Retire Elem	27,766.00	2,207.68	17,791.92	64.08	9,974.08	0.00	9,974.08
01 1229 230 000 1	Health Ins Elem	90,000.00	6,448.49	53,497.61	59.44	36,502.39	0.00	36,502.39
01 1229 290 000 1	Life Ins Elem	546.00	40.62	327.65	60.01	218.35	0.00	218.35
01 1229 318 000 1	Contracted Services	8,000.00	322.48	3,201.14	40.01	4,798.86	0.00	4,798.86
01 1229 410 000 1	Gen Supplies Elem	750.00	29.25	3,010.64	401.42	(2,260.64)	0.00	(2,260.64)
01 1229 411 000 1	Instruc Mater Elem	1,500.00	0.00	355.16	23.68	1,144.84	0.00	1,144.84
01 1229 413 000 1	Expendable Wrbk Elem	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1229 420 000 1	Textbooks Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1229 450 000 1	Audio Visual Elem	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1229 460 000 1	Comp Software Elem	610.00	0.00	0.00	0.00	610.00	0.00	610.00
01 1229 530 000 1	Furniture Equip Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1229 560 000 1	Computer Equip Elem	1,000.00	0.00	598.00	59.80	402.00	0.00	402.00
01 1229 630 000 1	Registration Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1229 670 000 1	Travel Elem	250.00	0.00	558.98	223.59	(308.98)	0.00	(308.98)
1229	SPECIAL ED ELEMENTARY	443,907.00	34,747.44	280,992.96	63.30	162,914.04	0.00	162,914.04
01 1238 362 000 1	Sped Tuition LVL III	39,536.00	0.00	0.00	0.00	39,536.00	0.00	39,536.00
01 1238 318 000 2	SpEd LVL III OT/PT	35,000.00	242.50	1,856.85	5.31	33,143.15	0.00	33,143.15
01 1238 362 000 2	Sped Tuition LVL III	150,000.00	4,675.62	33,997.67	22.67	116,002.33	0.00	116,002.33
1238	SPED OT/PT	224,536.00	4,918.12	35,854.52	15.97	188,681.48	0.00	188,681.48
01 1290 313 000 0	PRE SCHL SPEECH (3-5)	20,000.00	644.22	7,145.10	35.73	12,854.90	0.00	12,854.90
1290	PRESCHOOL	20,000.00	644.22	7,145.10	35.73	12,854.90	0.00	12,854.90
01 1291 313 000 0	PRE SPED Supervision (3-5)	5,000.00	402.12	3,622.08	72.44	1,377.92	0.00	1,377.92
01 1291 318 000 0	PRE D/E Psychologist Services (3-5)	5,000.00	0.00	2,839.42	56.79	2,160.58	0.00	2,160.58
01 1291 410 000 0	PRE Supplies	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1291 412 000 0	Periodicals (3-5)	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1291 530 000 0	Equipment (3-5)	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1291 313 000 1	PRE Deaf Ed Services (3-5)	19,000.00	0.00	483.99	2.55	18,516.01	0.00	18,516.01
01 1291 318 000 1	PRE PT Services (3-5)	2,500.00	249.26	1,760.29	70.41	739.71	0.00	739.71
01 1291 313 000 2	PRE OT Services (3-5)	3,000.00	272.91	2,308.03	76.93	691.97	0.00	691.97
1291 PRE SPED		39,400.00	924.29	11,013.81	27.95	28,386.19	0.00	28,386.19
01 1292 313 000 0	Pre Deaf Ed Services (0-2)	20,000.00	0.00	108.75	0.54	19,891.25	0.00	19,891.25
01 1292 318 000 0	Pre Sped Services (0-2)	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1292 313 000 1	Pre Sped PT Services (0-2)	2,500.00	90.64	962.41	38.50	1,537.59	0.00	1,537.59
01 1292 318 000 1	Pre D/E Psychological Services (0-2)	5,000.00	0.00	2,839.42	56.79	2,160.58	0.00	2,160.58
01 1292 313 000 2	Pre Sped OT Services (0-2)	2,500.00	109.16	923.20	36.93	1,576.80	0.00	1,576.80
01 1292 313 000 9	Pre Speech (0-2)	0.00	71.58	535.69	0.00	(535.69)	0.00	(535.69)
1292 PRE Sped		35,000.00	271.38	5,369.47	15.34	29,630.53	0.00	29,630.53
01 2120 110 000 1	Counselor Sal Elem	13,187.00	1,098.91	8,791.28	66.67	4,395.72	0.00	4,395.72
01 2120 210 000 1	Fica Elem	1,008.00	81.48	656.52	65.13	351.48	0.00	351.48
01 2120 220 000 1	Retirement Elem	1,303.00	108.55	868.40	66.65	434.60	0.00	434.60
01 2120 230 000 1	Health Ins. Elem	2,770.00	230.67	1,830.80	66.09	939.20	0.00	939.20
01 2120 290 000 1	Life Ins Elem	20.00	1.60	12.70	63.50	7.30	0.00	7.30
01 2120 313 000 1	Purch Prof Ser Elem	4,000.00	0.00	105.00	2.63	3,895.00	0.00	3,895.00
01 2120 410 000 1	Supplies Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2120 420 000 1	Resource Texts	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2120 670 000 1	Travel Elem	60.00	0.00	47.00	78.33	13.00	0.00	13.00
01 2120 110 000 2	Counselor Sal Secon	52,748.00	4,395.62	35,164.96	66.67	17,583.04	0.00	17,583.04
01 2120 140 000 2	Aide Secon	5,500.00	392.73	3,542.95	64.42	1,957.05	0.00	1,957.05
01 2120 210 000 2	Fica Secon	4,456.00	355.21	2,891.11	64.88	1,564.89	0.00	1,564.89
01 2120 220 000 2	Retirement Secon	5,754.00	472.98	3,823.49	66.45	1,930.51	0.00	1,930.51
01 2120 230 000 2	Health Ins. Secon	12,200.00	986.97	7,855.99	64.39	4,344.01	0.00	4,344.01
01 2120 290 000 2	Life Ins Secon	85.00	6.80	54.14	63.69	30.86	0.00	30.86
01 2120 313 000 2	Purch Prof Ser Secon	5,000.00	0.00	130.00	2.60	4,870.00	0.00	4,870.00
01 2120 410 000 2	Supplies Secon	1,000.00	42.04	42.04	4.20	957.96	0.00	957.96
01 2120 420 000 2	Resource Texts	2,500.00	336.00	336.00	13.44	2,164.00	0.00	2,164.00
01 2120 460 000 2	Computer Software	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 670 000 2	Travel Secon	500.00	0.00	47.00	9.40	453.00	0.00	453.00
2120 COUNSELOR		113,341.00	8,509.56	66,199.38	58.41	47,141.62	0.00	47,141.62
01 2130 313 000 1	Purch Prof Serv Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2130 411 000 1	Instruc Mater Elem	200.00	0.00	45.00	22.50	155.00	0.00	155.00
01 2130 313 000 2	Purch Prof Ser Secon	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2130 411 000 2	Instruc Mater Secon	100.00	0.00	67.50	67.50	32.50	0.00	32.50
01 2130 110 000 3	Nurse Salary	26,403.00	2,147.92	17,050.49	64.58	9,352.51	0.00	9,352.51
01 2130 210 000 3	Fica	2,019.00	163.97	1,301.61	64.47	717.39	0.00	717.39
01 2130 220 000 3	Retirement	2,608.00	212.16	1,684.20	64.58	923.80	0.00	923.80
01 2130 230 000 3	Health Ins	4,278.00	360.10	2,858.62	66.82	1,419.38	0.00	1,419.38
01 2130 290 000 3	Life Ins	54.00	4.52	35.92	66.52	18.08	0.00	18.08
01 2130 410 000 3	Health Supplies	2,500.00	15.27	304.92	12.20	2,195.08	0.00	2,195.08
01 2130 530 000 3	Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2130 630 000 3	Dues And Fees	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2130 670 000 3	Travel	200.00	0.00	0.00	0.00	200.00	0.00	200.00
2130 NURSE		38,912.00	2,903.94	23,348.26	60.00	15,563.74	0.00	15,563.74
01 2190 140 000 1	Act Trans Sal Elem	1,000.00	103.82	294.78	29.48	705.22	0.00	705.22
01 2190 210 000 1	Fica Elem	77.00	7.95	22.60	29.35	54.40	0.00	54.40
01 2190 220 000 1	Retirement Elem	50.00	0.00	2.47	4.94	47.53	0.00	47.53
01 2190 670 000 1	Meals/mileage	90.00	0.00	0.00	0.00	90.00	0.00	90.00
01 2190 140 000 2	Act Trans Sal Secon	12,500.00	622.92	7,929.69	63.44	4,570.31	0.00	4,570.31
01 2190 210 000 2	Fica Secon	1,000.00	47.65	606.61	60.66	393.39	0.00	393.39
01 2190 220 000 2	Retirement Secon	750.00	0.00	28.65	3.82	721.35	0.00	721.35
01 2190 670 000 2	Meals/travel	3,500.00	462.59	462.59	13.22	3,037.41	0.00	3,037.41

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
2190 ACT TRANS		18,967.00	1,244.93	9,347.39	49.28	9,619.61	0.00	9,619.61
01 2212 110 000 1	Staff Dev Salaries	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
01 2212 120 000 1	Staff Development	2,500.00	0.00	1,760.00	70.40	740.00	0.00	740.00
01 2212 210 000 1	Staff Dev Fica	600.00	0.00	134.59	22.43	465.41	0.00	465.41
01 2212 220 000 1	Staff Dev Retire	550.00	0.00	21.74	3.95	528.26	0.00	528.26
01 2212 230 000 1	HEALTH INSURANCE	101.00	0.00	0.00	0.00	101.00	0.00	101.00
01 2212 290 000 1	LIFE	1.00	0.00	0.00	0.00	1.00	0.00	1.00
01 2212 319 000 1	Purch Prof Ser Elem	4,000.00	149.00	1,604.00	40.10	2,396.00	0.00	2,396.00
01 2212 410 000 1	Supplies Elem	2,300.00	70.00	226.41	9.84	2,073.59	0.00	2,073.59
01 2212 630 000 1	Dues And Fees Elem	2,200.00	0.00	120.00	5.45	2,080.00	0.00	2,080.00
01 2212 670 000 1	Travel Elem	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 2212 120 000 2	Staff Development	3,000.00	0.00	2,750.00	91.67	250.00	0.00	250.00
01 2212 210 000 2	Staff Dev Fica	229.00	0.00	210.21	91.79	18.79	0.00	18.79
01 2212 319 000 2	Purch Prof Ser Secon	4,615.00	279.00	2,024.00	43.86	2,591.00	0.00	2,591.00
01 2212 410 000 2	Supplies Secon	2,300.00	70.00	140.00	6.09	2,160.00	0.00	2,160.00
01 2212 630 000 2	Dues And Fees Secon	7,000.00	0.00	225.00	3.21	6,775.00	0.00	6,775.00
01 2212 670 000 2	Travel Secon	2,340.00	0.00	285.47	12.20	2,054.53	0.00	2,054.53
01 2212 690 000 2	Other Secondary	0.00	0.00	65.97	0.00	(65.97)	0.00	(65.97)
2212 STAFF		38,736.00	568.00	9,567.39	24.70	29,168.61	0.00	29,168.61
01 2216 210 000 1	Assessment Fica Elem	650.00	0.00	0.00	0.00	650.00	0.00	650.00
01 2215 410 000 1	Assessment Supplies	375.00	0.00	0.00	0.00	375.00	0.00	375.00
01 2215 630 000 1	Assessment Dues/fees	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
01 2215 670 000 1	Assessment Travel	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2215 410 000 2	Assessment Supplies	375.00	0.00	0.00	0.00	375.00	0.00	375.00
01 2215 630 000 2	Assessment Dues/fees	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
01 2215 670 000 2	Assessment Travel	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2215 110 000 3	Assessment	5,100.00	0.00	0.00	0.00	5,100.00	0.00	5,100.00
01 2215 220 000 3	Assessment Retire	650.00	0.00	0.00	0.00	650.00	0.00	650.00
2215 ASSESMENT		10,300.00	0.00	0.00	0.00	10,300.00	0.00	10,300.00
01 2220 110 000 3	Tech Support Salary	55,258.00	4,604.82	36,838.56	66.67	18,419.44	0.00	18,419.44
01 2220 140 000 3	Tech Support Aides	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2220 210 000 3	Tech Support Fica	4,303.00	295.66	2,365.07	54.96	1,937.93	0.00	1,937.93
01 2220 220 000 3	Tech Support Retir	5,558.00	454.85	3,685.23	66.30	1,872.77	0.00	1,872.77
01 2220 230 000 3	Tech Support Health Ins	20,915.00	1,742.89	13,943.12	66.67	6,971.88	0.00	6,971.88
01 2220 290 000 3	Tech Support Life Ins	96.00	8.00	64.00	66.67	32.00	0.00	32.00
01 2220 318 000 3	SUPPORT/NETWORK/BACKUP	2,500.00	149.00	1,399.00	55.96	1,101.00	0.00	1,101.00
01 2220 630 000 3	REGISTRATION	3,000.00	0.00	25.00	0.83	2,975.00	0.00	2,975.00
01 2220 670 000 3	Tech Support Travel	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
2220 TECH SUPPORT		95,630.00	7,255.22	58,319.98	60.99	37,310.02	0.00	37,310.02
01 2222 110 000 1	Librarian Sal Elem	20,310.00	506.84	12,354.34	60.83	7,955.66	0.00	7,955.66
01 2222 210 000 1	Fica Elem	1,554.00	37.56	935.45	60.20	618.55	0.00	618.55
01 2222 220 000 1	Retire Elem	2,007.00	50.07	1,220.33	60.80	786.67	0.00	786.67
01 2222 230 000 1	Health Ins Elem	7,832.00	472.97	5,660.61	72.28	2,171.39	0.00	2,171.39
01 2222 290 000 1	Life Ins Elem	48.00	4.00	32.00	66.67	16.00	0.00	16.00
01 2222 313 000 1	Purchased Ser Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2222 318 000 1	Repair Elem	350.00	0.00	0.00	0.00	350.00	0.00	350.00
01 2222 410 000 1	Supplies Elem	568.00	0.00	313.57	55.21	254.43	0.00	254.43
01 2222 430 000 1	Library Books Elem	1,500.00	0.00	302.29	20.15	1,197.71	0.00	1,197.71
01 2222 440 000 1	Magazines Elem	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 2222 450 000 1	Av Mater Elem	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2222 460 000 1	Elem Software	2,500.00	0.00	592.50	23.70	1,907.50	0.00	1,907.50
01 2222 530 000 1	Equipment Elem	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2222 690 000 1	Other Misc Exp Elem	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2222 110 000 2	Librarian Sal Secon	20,310.00	506.83	12,354.33	60.83	7,955.67	0.00	7,955.67

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2222 210 000 2	Fica Secon	1,554.00	37.57	935.53	60.20	618.47	0.00	618.47
01 2222 220 000 2	Retire Secon	2,007.00	50.06	1,220.32	60.80	786.68	0.00	786.68
01 2222 230 000 2	Health Ins Secon	7,832.00	472.95	5,660.47	72.27	2,171.53	0.00	2,171.53
01 2222 290 000 2	Life Ins Secon	48.00	4.00	32.00	66.67	16.00	0.00	16.00
01 2222 313 000 2	Purchased Ser Secon	700.00	0.00	370.00	52.86	330.00	0.00	330.00
01 2222 318 000 2	Repair Secon	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2222 410 000 2	Supplies Secon	500.00	0.00	356.88	71.38	143.12	0.00	143.12
01 2222 430 000 2	Library Books Secon	3,500.00	0.00	1,178.57	33.67	2,321.43	0.00	2,321.43
01 2222 440 000 2	Magazines Secon	1,200.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00
01 2222 450 000 2	Av Mater Secon	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2222 460 000 2	Computer Software	3,800.00	0.00	592.50	15.59	3,207.50	0.00	3,207.50
01 2222 530 000 2	Equipment Secon	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2222 690 000 2	Other Mis Exp Secon	40.00	0.00	0.00	0.00	40.00	0.00	40.00
01 2222 425 000 3	EBOOKS	500.00	0.00	250.00	50.00	250.00	0.00	250.00
2222 LIBRARY		81,410.00	2,142.85	44,361.69	54.49	37,048.31	0.00	37,048.31
01 2310 318 000 3	SERVICES	750.00	64.50	669.84	89.31	80.16	0.00	80.16
01 2310 319 000 3	Audit	6,500.00	0.00	6,200.00	95.38	300.00	0.00	300.00
01 2310 350 000 3	Advertising & Print	10,000.00	277.72	2,839.06	28.39	7,160.94	0.00	7,160.94
01 2310 410 000 3	Supplies	3,500.00	12.70	1,050.82	30.02	2,449.18	0.00	2,449.18
01 2310 467 000 3	Software (E-Meetings)	2,000.00	0.00	2,500.00	125.00	(500.00)	0.00	(500.00)
01 2310 630 000 3	Dues And Fees	12,500.00	507.10	7,922.50	63.38	4,577.50	0.00	4,577.50
01 2310 641 000 3	Liability Ins	10,000.00	0.00	13,488.67	134.89	(3,488.67)	0.00	(3,488.67)
01 2310 642 000 3	Fidelity Bond Prem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2310 670 000 3	Board Travel	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2310 690 000 3	Other Misc Exp	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
2310 TREASURER		49,750.00	862.02	34,670.89	69.69	15,079.11	0.00	15,079.11
01 2320 110 000 3	Supt Salary	128,467.00	10,705.54	85,644.32	66.67	42,822.68	0.00	42,822.68
01 2320 140 000 3	Clerical	17,527.00	1,305.91	11,368.93	64.87	6,158.07	0.00	6,158.07
01 2320 210 000 3	Fica	11,168.00	902.97	7,297.70	65.34	3,870.30	0.00	3,870.30
01 2320 220 000 3	Retirement	14,421.00	1,183.03	9,555.31	66.26	4,865.69	0.00	4,865.69
01 2320 230 000 3	Health Ins	25,700.00	2,141.08	17,128.61	66.65	8,571.39	0.00	8,571.39
01 2320 290 000 3	Life Ins	137.00	11.20	89.60	65.40	47.40	0.00	47.40
01 2320 410 000 3	Supplies	500.00	0.00	79.99	16.00	420.01	0.00	420.01
01 2320 467 000 3	Software (North Star)	2,500.00	0.00	1,300.00	52.00	1,200.00	0.00	1,200.00
01 2320 630 000 3	Dues And Fees	2,500.00	0.00	372.00	14.88	2,128.00	0.00	2,128.00
01 2320 670 000 3	Travel	4,000.00	0.00	671.41	16.79	3,328.59	0.00	3,328.59
01 2320 690 000 3	Other Misc Exp	1,500.00	100.00	800.00	53.33	700.00	0.00	700.00
2320 SUPERINTENDENT		208,420.00	16,349.73	134,307.87	64.44	74,112.13	0.00	74,112.13
01 2330 317 000 3	LEGAL SERVICES	15,000.00	314.00	4,696.00	31.31	10,304.00	0.00	10,304.00
2330 DISTRICT		15,000.00	314.00	4,696.00	31.31	10,304.00	0.00	10,304.00
01 2400 110 000 1	Prin Sal Elem	91,524.00	7,543.67	60,349.36	65.94	31,174.64	0.00	31,174.64
01 2400 111 000 1	Cash in lieu	20,571.00	1,714.22	13,713.76	66.67	6,857.24	0.00	6,857.24
01 2400 140 000 1	Clerical Sal Elem	34,000.00	2,404.24	18,515.39	54.46	15,484.61	0.00	15,484.61
01 2400 210 000 1	Fica Elem	11,176.00	876.06	6,964.67	62.32	4,211.33	0.00	4,211.33
01 2400 220 000 1	Retirement Elem	12,400.00	971.52	7,779.00	62.73	4,621.00	0.00	4,621.00
01 2400 230 000 1	Health Ins Elem	21,000.00	1,742.89	13,970.30	66.53	7,029.70	0.00	7,029.70
01 2400 290 000 1	Life Ins Elem	170.00	14.00	112.76	66.33	57.24	0.00	57.24
01 2400 410 000 1	Supplies Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2400 530 000 1	Equipment Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2400 560 000 1	COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2400 630 000 1	Dues And Fees Elem	3,500.00	0.00	660.00	18.86	2,840.00	0.00	2,840.00
01 2400 670 000 1	Travel Elem	3,096.00	0.00	0.00	0.00	3,096.00	0.00	3,096.00
01 2400 690 000 1	Other Misc Exp Elem	2,057.00	0.00	0.00	0.00	2,057.00	0.00	2,057.00
01 2400 110 000 2	Princ Sal Secon	90,404.00	7,506.75	60,054.00	66.43	30,350.00	0.00	30,350.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2400 120 000 2	Student Aide	2,000.00	125.34	684.68	44.23	1,115.32	0.00	1,115.32
01 2400 140 000 2	Clerical Sal Secon	39,869.00	3,047.12	26,965.89	67.64	12,903.11	0.00	12,903.11
01 2400 210 000 2	Fica Secon	9,965.00	745.52	6,169.49	61.91	3,795.51	0.00	3,795.51
01 2400 220 000 2	Retirement Secon	12,869.00	1,042.49	8,595.65	66.79	4,273.35	0.00	4,273.35
01 2400 230 000 2	Health Ins Secon	9,700.00	807.34	6,524.45	67.26	3,175.55	0.00	3,175.55
01 2400 290 000 2	Life Ins Secon	156.00	12.80	102.82	65.91	53.18	0.00	53.18
01 2400 410 000 2	Supplies Secon	1,150.00	35.62	35.62	3.10	1,114.38	0.00	1,114.38
01 2400 530 000 2	Equipment Secon	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2400 630 000 2	Dues And Fees Secon	2,000.00	0.00	155.00	7.75	1,845.00	0.00	1,845.00
01 2400 670 000 2	Travel Secon	2,500.00	0.00	830.51	33.22	1,669.49	0.00	1,669.49
01 2400 690 000 2	Other Misc Exp Secon	2,551.00	0.00	0.00	0.00	2,551.00	0.00	2,551.00
2400 PRINCIPAL		373,758.00	28,589.58	232,383.35	62.17	141,374.65	0.00	141,374.65
01 2510 342 000 1	Telephone Elem	6,000.00	408.30	3,228.12	53.80	2,771.88	0.00	2,771.88
01 2510 342 000 2	Telephone Secon	6,000.00	408.29	3,228.11	53.80	2,771.89	0.00	2,771.89
01 2510 111 000 3	Cash in lieu	11,170.00	916.70	7,448.20	66.68	3,721.80	0.00	3,721.80
01 2510 140 000 3	Clerical Salary	84,500.00	6,332.96	54,725.98	64.76	29,774.02	0.00	29,774.02
01 2510 210 000 3	Fica	7,300.00	545.42	4,683.97	64.16	2,616.03	0.00	2,616.03
01 2510 220 000 3	Retirement	8,347.00	625.57	5,405.73	64.76	2,941.27	0.00	2,941.27
01 2510 230 000 3	Health Ins	6,740.00	572.31	4,467.16	66.28	2,272.84	0.00	2,272.84
01 2510 290 000 3	Life Ins	90.00	7.52	59.41	66.01	30.59	0.00	30.59
01 2510 293 000 3	Workman's Comp	50,000.00	0.00	37,977.00	75.95	12,023.00	0.00	12,023.00
01 2510 318 000 3	Repair Maint Service	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
01 2510 327 000 3	Rental And Leases	1,500.00	0.00	1,240.00	82.67	260.00	0.00	260.00
01 2510 341 000 3	Postage	6,000.00	195.59	843.10	14.05	5,156.90	0.00	5,156.90
01 2510 410 000 3	Supplies	2,034.00	0.00	775.14	38.11	1,258.86	0.00	1,258.86
01 2510 460 000 3	Computer Software	6,500.00	0.00	541.17	8.33	5,958.83	0.00	5,958.83
01 2510 530 000 3	Equipment	1,141.00	0.00	0.00	0.00	1,141.00	0.00	1,141.00
01 2510 560 000 3	Computer Hardware	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2510 670 000 3	Travel	547.00	120.00	120.00	21.94	427.00	0.00	427.00
01 2510 690 000 3	Other Misc Exp	429.00	0.00	144.37	33.65	284.63	0.00	284.63
2510 CLERICAL		205,798.00	10,132.66	124,887.46	60.68	80,910.54	0.00	80,910.54
01 2610 120 000 1	Sub/Summer Sal Elem	16,400.00	658.38	4,803.11	29.29	11,596.89	0.00	11,596.89
01 2610 140 000 1	Cust Sal Elem	41,679.00	3,199.26	26,587.67	63.79	15,091.33	0.00	15,091.33
01 2610 210 000 1	Fica Elem	4,443.00	288.27	2,254.41	50.74	2,188.59	0.00	2,188.59
01 2610 220 000 1	Retirement Elem	5,244.00	316.02	2,638.82	50.32	2,605.18	0.00	2,605.18
01 2610 230 000 1	Health Ins Elem	20,400.00	1,514.77	12,644.32	61.98	7,755.68	0.00	7,755.68
01 2610 290 000 1	Life Ins	76.00	5.32	45.85	60.33	30.15	0.00	30.15
01 2610 321 000 1	Fuel Elem	20,000.00	2,447.42	13,578.24	67.89	6,421.76	0.00	6,421.76
01 2610 322 000 1	Electricity Elem	35,000.00	1,797.76	17,669.40	50.48	17,330.60	0.00	17,330.60
01 2610 323 000 1	Water Sewer Elem	4,500.00	285.41	2,328.69	51.75	2,171.31	0.00	2,171.31
01 2610 410 000 1	Supplies Elem	15,055.00	192.81	4,356.40	28.94	10,698.60	0.00	10,698.60
01 2610 120 000 2	Sub/Summer Sal Secon	16,800.00	36.63	5,931.50	35.31	10,868.50	0.00	10,868.50
01 2610 140 000 2	Cust Sal Secon	78,529.00	6,472.27	50,268.02	64.01	28,260.98	0.00	28,260.98
01 2610 210 000 2	Fica Secon	7,292.00	490.83	4,134.95	56.71	3,157.05	0.00	3,157.05
01 2610 220 000 2	Retirement Secon	8,923.00	603.42	4,779.73	53.57	4,143.27	0.00	4,143.27
01 2610 230 000 2	Health Ins Secon	24,100.00	1,821.47	15,763.74	65.41	8,336.26	0.00	8,336.26
01 2610 290 000 2	Life Ins	83.00	5.88	54.55	65.72	28.45	0.00	28.45
01 2610 321 000 2	Fuel Secon	20,000.00	2,447.41	13,578.23	67.89	6,421.77	0.00	6,421.77
01 2610 322 000 2	Electricity Secon	35,000.00	1,797.76	17,669.42	50.48	17,330.58	0.00	17,330.58
01 2610 323 000 2	Water Sewer Secon	3,500.00	285.42	2,328.70	66.53	1,171.30	0.00	1,171.30
01 2610 410 000 2	Supplies Secon	10,000.00	334.99	3,590.63	35.91	6,409.37	0.00	6,409.37
2610 CUSTODIAL		367,024.00	25,001.50	205,006.38	55.86	162,017.62	0.00	162,017.62
01 2620 318 000 1	Cont/ser Repair Elem	10,694.00	35.09	2,233.20	20.88	8,460.80	0.00	8,460.80
01 2620 319 000 1	Other Purch Ser Elem	20,000.00	427.17	13,491.29	67.46	6,508.71	0.00	6,508.71

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2620 328 000 1	Property Ins Elem	20,000.00	0.00	13,488.66	67.44	6,511.34	0.00	6,511.34
01 2620 500 000 1	Depreciation Fund Transfer	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 2620 520 000 1	BLDG IMPROVEMENT	9,500.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00
01 2620 530 000 1	Equipment Elem	2,000.00	3,375.00	5,151.35	257.57	(3,151.35)	0.00	(3,151.35)
01 2620 690 000 1	Other Exp Elem	1,950.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00
01 2620 318 000 2	Con/ser Repair Secon	15,000.00	35.09	7,595.38	50.64	7,404.62	0.00	7,404.62
01 2620 319 000 2	Other Pur Ser Secon	45,000.00	3,232.53	19,336.62	42.97	25,663.38	0.00	25,663.38
01 2620 328 000 2	Property Ins Secon	20,000.00	0.00	13,488.67	67.44	6,511.33	0.00	6,511.33
01 2620 500 000 2	Depreciation Fund Transfer	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 2620 520 000 2	BLDG IMPROVEMENT	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 2620 530 000 2	Equipment Secon	2,000.00	3,375.00	5,151.34	257.57	(3,151.34)	0.00	(3,151.34)
01 2620 690 000 2	Other Exp Secon	288.00	0.00	0.00	0.00	288.00	0.00	288.00
01 2620 140 000 3	Maintenance Sal	43,000.00	3,495.74	27,965.92	65.04	15,034.08	0.00	15,034.08
01 2620 210 000 3	Fica	3,289.00	266.28	2,130.18	64.77	1,158.82	0.00	1,158.82
01 2620 220 000 3	Retirement	4,248.00	345.30	2,762.40	65.03	1,485.60	0.00	1,485.60
01 2620 230 000 3	Health Ins	4,200.00	348.57	2,788.56	66.39	1,411.44	0.00	1,411.44
01 2620 290 000 3	Life Ins	40.00	3.20	25.60	64.00	14.40	0.00	14.40
2620 MAINTENANCE		246,209.00	14,938.97	115,609.17	46.96	130,599.83	0.00	130,599.83
01 2750 140 000 3	Transp Salaries	123,000.00	9,975.82	82,060.70	66.72	40,939.30	0.00	40,939.30
01 2750 210 000 3	Fica	9,410.00	762.82	6,275.91	66.69	3,134.09	0.00	3,134.09
01 2750 220 000 3	Retirement	3,590.00	407.05	3,358.44	93.55	231.56	0.00	231.56
01 2750 230 000 3	Health Ins	2,873.00	205.68	622.50	21.67	2,250.50	0.00	2,250.50
01 2750 290 000 3	LIFE INS	44.00	5.19	35.62	80.95	8.38	0.00	8.38
01 2750 318 000 3	TESTING	500.00	0.00	524.00	104.80	(24.00)	0.00	(24.00)
01 2750 319 000 3	Purch Ser(physicals)	4,000.00	175.00	2,105.09	52.63	1,894.91	0.00	1,894.91
01 2750 332 000 3	Option Stu Mileage	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2750 336 000 3	Gas And Oil	40,000.00	3,584.80	26,650.76	66.63	13,349.24	0.00	13,349.24
01 2750 337 000 3	Tires And Parts	25,000.00	446.66	9,884.36	39.54	15,115.64	0.00	15,115.64
01 2750 338 000 3	Purchased Repair	25,000.00	963.00	2,287.00	9.15	22,713.00	0.00	22,713.00
01 2750 530 000 3	Equipment	1,000.00	0.00	515.50	51.55	484.50	0.00	484.50
01 2750 641 000 3	Insurance	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 2750 690 000 3	Other Exp	2,000.00	38.75	674.63	33.73	1,325.37	0.00	1,325.37
2750 TRANSPORTATION		251,917.00	16,564.77	134,994.51	53.59	116,922.49	0.00	116,922.49
01 2760 140 000 1	SPED TRANSP	10,000.00	1,104.01	8,217.51	82.18	1,782.49	0.00	1,782.49
01 2760 210 000 1	SPED Transp FICA	765.00	84.46	628.66	82.18	136.34	0.00	136.34
01 2760 220 000 1	SPED Transp Retire	988.00	102.33	771.42	78.08	216.58	0.00	216.58
01 2760 230 000 1	SPED Transp Health	2,873.00	0.00	0.00	0.00	2,873.00	0.00	2,873.00
01 2760 290 000 1	LIFE	24.00	1.70	12.99	54.13	11.01	0.00	11.01
01 2760 331 000 1	Contracted Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2760 332 000 1	Mileage/parents Elem	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2760 331 000 2	Contracted Transpor	7,500.00	0.00	162.60	2.17	7,337.40	0.00	7,337.40
01 2760 332 000 2	Mileage/parent Secon	4,500.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
01 2760 336 000 2	Gas & Oil	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2760 338 000 3	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2760 641 000 3	Insurance	1,300.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
2760 SPED TRANSP		31,450.00	1,292.50	9,793.18	31.14	21,656.82	0.00	21,656.82
01 3135 110 000 3	High Ability Instr	3,000.00	428.57	1,285.71	42.86	1,714.29	0.00	1,714.29
01 3135 210 000 3	High Ability Fica	230.00	32.24	96.72	42.05	133.28	0.00	133.28
01 3135 220 000 3	High Ability Retirement	297.00	42.33	126.99	42.76	170.01	0.00	170.01
01 3135 230 000 3	High Ability Health	1,000.00	143.84	431.52	43.15	568.48	0.00	568.48
01 3135 290 000 3	Life Ins	8.00	1.01	3.03	37.88	4.97	0.00	4.97
01 3135 410 000 3	High Abilt Learn Supplies	2,820.00	336.60	3,320.02	117.73	(500.02)	0.00	(500.02)
01 3135 460 000 3	HIGH ABIL SOFTWARE	520.00	0.00	0.00	0.00	520.00	0.00	520.00
01 3135 530 000 3	High Abilt Learn Equip	4,644.00	0.00	2,622.51	56.47	2,021.49	0.00	2,021.49

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 3135 630 000 3	High Abilt Learn Registration	4,000.00	1,169.70	6,344.70	158.62	(2,344.70)	0.00	(2,344.70)
01 3135 670 000 3	High Abilt Learn Mileage	320.00	0.00	0.00	0.00	320.00	0.00	320.00
3135 HIGH ABILITY		16,839.00	2,154.29	14,231.20	84.51	2,607.80	0.00	2,607.80
01 3137 140 000 3	Youth Center Wages	12,000.00	1,432.87	11,381.71	94.85	618.29	0.00	618.29
01 3137 210 000 3	Fica	1,000.00	109.61	870.67	87.07	129.33	0.00	129.33
01 3137 220 000 3	Retirement	1,000.00	72.84	1,416.70	141.67	(416.70)	0.00	(416.70)
3137 KEARNEY		14,000.00	1,615.32	13,669.08	97.64	330.92	0.00	330.92
01 3516 560 000 3	DIST LEARN EQUIP	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
3516 DIST LEARN EQUIP		1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 4200 110 000 9	REGULAR SALARIES	43,626.00	5,641.67	45,133.36	103.46	(1,507.36)	0.00	(1,507.36)
01 4200 210 000 9	FICA	3,124.00	418.10	3,344.80	107.07	(220.80)	0.00	(220.80)
01 4200 220 000 9	RETIREMENT	4,310.00	557.27	4,458.16	103.44	(148.16)	0.00	(148.16)
01 4200 230 000 9	HEALTH INSURANCE	12,600.00	1,742.89	13,943.12	110.66	(1,343.12)	0.00	(1,343.12)
01 4200 290 000 9	LIFE	63.00	8.00	64.00	101.59	(1.00)	0.00	(1.00)
01 4200 410 000 9	Supplies/Materials	120.00	0.00	0.00	0.00	120.00	0.00	120.00
01 4200 670 000 9	Travel	250.00	0.00	0.00	0.00	250.00	0.00	250.00
4200 TITLE 1 CURRENT		64,093.00	8,367.93	66,943.44	104.45	(2,850.44)	0.00	(2,850.44)
01 4210 410 000 9	SUPPLIES	8,151.00	0.00	3,785.33	46.44	4,365.67	0.00	4,365.67
4210 TITLE 1 NCLB		8,151.00	0.00	3,785.33	46.44	4,365.67	0.00	4,365.67
01 4325 110 000 9	Title IIA Class Size Reduction	18,299.00	2,899.09	17,017.32	93.00	1,281.68	0.00	1,281.68
01 4325 210 000 9	TITLE IIA Fica	1,343.00	185.02	1,085.92	80.86	257.08	0.00	257.08
01 4325 220 000 9	TITLE IIA Retirement	1,808.00	286.37	1,680.91	92.97	127.09	0.00	127.09
01 4325 230 000 9	TITLE IIA Health	5,810.00	1,252.62	7,352.63	126.55	(1,542.63)	0.00	(1,542.63)
01 4325 290 000 9	TITLE IIA Life Ins	29.00	5.75	33.75	116.38	(4.75)	0.00	(4.75)
4325 TITLE IIA		27,289.00	4,628.85	27,170.53	99.57	118.47	0.00	118.47
01 4326 630 000 9	Title II Eishenhower & Techno	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
4326 TITLE II		2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 4327 110 000 9	REAP Salary	15,253.00	1,134.70	15,253.00	100.00	0.00	0.00	0.00
01 4327 210 000 9	REAP Fica	1,113.00	72.40	973.44	87.46	139.56	0.00	139.56
01 4327 220 000 9	REAP Retirement	1,506.00	112.08	1,506.69	100.05	(0.69)	0.00	(0.69)
01 4327 230 000 9	REAP Health	4,843.00	490.27	6,590.49	136.08	(1,747.49)	0.00	(1,747.49)
01 4327 290 000 9	REAP Life	24.00	2.25	30.25	126.04	(6.25)	0.00	(6.25)
4327 REAP		22,739.00	1,811.70	24,353.87	107.10	(1,614.87)	0.00	(1,614.87)
01 4403 310 000 9	IDEA Vocational/Vision	7,469.00	0.00	0.00	0.00	7,469.00	0.00	7,469.00
4403 IDEA		7,469.00	0.00	0.00	0.00	7,469.00	0.00	7,469.00
01 4404 318 000 1	SPED IDEA PRE-K	7,514.00	0.00	0.00	0.00	7,514.00	0.00	7,514.00
01 4404 110 000 9	SPED IDEA instr	22,566.00	2,642.54	21,140.32	93.68	1,425.68	0.00	1,425.68
01 4404 140 000 9	SPED IDEA PARA	11,895.00	1,693.00	11,677.53	98.17	217.47	0.00	217.47
01 4404 210 000 9	SPED IDEA FICA	1,938.00	250.17	1,912.53	98.69	25.47	0.00	25.47
01 4404 220 000 9	SPED IDEA RETIRE	3,404.00	428.25	3,241.65	95.23	162.35	0.00	162.35
01 4404 230 000 9	SPED IDEA HEALTH	7,467.00	1,654.57	12,689.60	169.94	(5,222.60)	0.00	(5,222.60)
01 4404 290 000 9	SPED IDEA LIFE	86.00	11.21	85.60	99.53	0.40	0.00	0.40
4404 SPED IDEA		54,870.00	6,679.74	50,747.23	92.49	4,122.77	0.00	4,122.77
01 4406 110 000 9	BASE 3-4 SPED INSTR	2,329.00	291.13	2,329.04	100.00	(0.04)	0.00	(0.04)
01 4406 210 000 9	BASE 3-4 SPED FICA	84.00	21.91	175.35	208.75	(91.35)	0.00	(91.35)
01 4406 220 000 9	BASE 3-4 SPED RETIR	124.00	28.76	230.08	185.55	(106.08)	0.00	(106.08)
01 4406 230 000 9	BASE 3-4 SPED HEALTH	0.00	129.54	1,012.00	0.00	(1,012.00)	0.00	(1,012.00)
01 4406 290 000 9	BASE 3-4 SPED LIFE	5.00	0.79	6.18	123.60	(1.18)	0.00	(1.18)
4406 BASE 3-4 SPED		2,542.00	472.13	3,752.65	147.63	(1,210.65)	0.00	(1,210.65)
01 4410 313 000 0	IDEA OT Therapy Preschool	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
01 4410 318 000 0	IDEA PT Therapy Preschool	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 4410 313 000 1	IDEA Speech Teacher Preschool	22,000.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
01 4410 318 000 1	IDEA Sped Supervision Preschool	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 4410 313 000 2	IDEA D/E Audiology Preschool	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 4410 318 000 2	IDEA Deaf Education Services Preschool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4410 313 000 9	IDEA Vision Services Preschool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4410 318 000 9	IDEA D/E Psychological Services Preschool	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
4410	IDEA E-P	38,750.00	0.00	0.00	0.00	38,750.00	0.00	38,750.00
01 4700 110 000 9	Vocational Wages	2,400.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00
01 4700 210 000 9	Vocational FICA	183.00	0.00	0.00	0.00	183.00	0.00	183.00
01 4700 220 000 9	Vocational Retire	238.00	0.00	0.00	0.00	238.00	0.00	238.00
01 4700 230 000 9	Vocational Health	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 4700 290 000 9	Vocational Life	2.00	0.00	0.00	0.00	2.00	0.00	2.00
4700	VOCATIONAL	3,123.00	0.00	0.00	0.00	3,123.00	0.00	3,123.00
01 5000 560 000 1	Computer Equip Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 5000 560 000 2	Computer Equip Secon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 752 000 2	Activity Transfer	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 8000 753 000 2	Special Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 754 000 3	Bond Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 755 000 3	Depreciation Fund	213,769.00	0.00	50,000.00	23.39	163,769.00	0.00	163,769.00
01 8000 756 000 3	Lunch Fund	8,072.00	0.00	0.00	0.00	8,072.00	0.00	8,072.00
8000	TRANSFERS (OUTGOING)	236,841.00	0.00	50,000.00	21.11	186,841.00	0.00	186,841.00
000	DISTRICT WIDE	7,258,510.00	464,323.83	3,940,568.16	54.29	3,317,941.84	0.00	3,317,941.84
01	General	7,258,510.00	464,323.83	3,940,568.16	54.29	3,317,941.84	0.00	3,317,941.84

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID 01		Fund Number 01	General	
	32017577	ACT	03/08/2018	336.00
01 2120 420 000 2		Resource Texts		336.00
Total ACT				336.00
	2059	ALPHA REHABILITATION	03/31/2018	242.50
01 1238 318 000 2		SpEd LVL III OT/PT		242.50
Total ALPHA REHABILITATION				242.50
	03834	BLACK HILLS ENERGY	03/19/2018	145.30
01 2610 321 000 1		Fuel Elem		72.65
01 2610 321 000 2		Fuel Secon		72.65
	03835	BLACK HILLS ENERGY	03/19/2018	4,749.53
01 2610 321 000 1		Fuel Elem		2,374.77
01 2610 321 000 2		Fuel Secon		2,374.76
Total BLACK HILLS ENERGY				4,894.83
	3782	BUFFALO COUNTY SHERIFFS OFFICE	03/08/2018	120.00
01 2620 319 000 1		Other Purch Ser Elem		60.00
01 2620 319 000 2		Other Pur Ser Secon		60.00
Total BUFFALO COUNTY SHERIFFS OFFICE				120.00
	103563	Central Nebraska Bobcat -South Central Bobcat	03/13/2018	2,950.00
01 2620 530 000 1		Equipment Elem		1,475.00
01 2620 530 000 2		Equipment Secon		1,475.00
	1718.bobcatlease	Central Nebraska Bobcat -South Central Bobcat	03/16/2018	3,800.00
01 2620 530 000 1		Equipment Elem		1,900.00
01 2620 530 000 2		Equipment Secon		1,900.00
Total Central Nebraska Bobcat -South Central Bobcat				6,750.00
	0000310032418	CHARTER COMMUNICATIONS	03/24/2018	176.42
01 1100 381 000 3		INTERNET SERVICES		176.42
Total CHARTER COMMUNICATIONS				176.42
	357.mar2018	CITY OF RAVENNA	03/27/2018	507.33
01 2610 323 000 1		Water Sewer Elem		253.66
01 2610 323 000 2		Water Sewer Secon		253.67
	760.mar2018	CITY OF RAVENNA	03/27/2018	63.50
01 2610 323 000 1		Water Sewer Elem		31.75
01 2610 323 000 2		Water Sewer Secon		31.75
Total CITY OF RAVENNA				570.83
	280302007	COMPLETE AUTO REPAIR	03/08/2018	543.92
01 2750 337 000 3		Tires And Parts		18.92
01 2750 338 000 3		Purchased Repair		525.00
Total COMPLETE AUTO REPAIR				543.92
	26591.mar2018	CULLIGAN OF KEARNEY	03/27/2018	87.50
01 2610 410 000 1		Supplies Elem		43.75
01 2610 410 000 2		Supplies Secon		43.75
Total CULLIGAN OF KEARNEY				87.50
	1104550	DAS State Accounting - Central Finance	03/01/2018	234.93

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 1100 381 000 3		INTERNET SERVICES		234.93
Total	DAS State Accounting - Central Finance			234.93
	1000718373	DOLLAR GENERAL REGIONS 410526	03/18/2018	6.42
01 2120 410 000 2		Supplies Secon		6.42
Total	DOLLAR GENERAL REGIONS 410526			6.42
	4468406	ECOLAB PEST ELIM DIV	03/20/2018	70.18
01 2620 318 000 1		Cont/ser Repair Elem		35.09
01 2620 318 000 2		Con/ser Repair Secon		35.09
Total	ECOLAB PEST ELIM DIV			70.18
	1718-473	Edgerton Explorit Center	04/04/2018	182.00
01 1100 670 000 1		Travel Elem		182.00
Total	Edgerton Explorit Center			182.00
	180300.mar2018	ESU #10	04/01/2018	24,413.81
01 1213 313 000 2		Vocational		551.65
01 3135 630 000 3		High Abilt Learn Registration		194.70
01 1214 313 000 2		Deaf		88.81
01 1214 313 000 1		PT Therapy		793.09
01 1291 318 000 1		PRE PT Services (3-5)		249.26
01 1292 313 000 1		Pre Sped PT Services (0-2)		90.64
01 1212 313 000 1		SPED SUPERVISION		2,082.79
01 1291 313 000 0		PRE SPED Supervision (3-5)		402.12
01 1214 318 000 1		OT Therapy		1,437.30
01 1291 313 000 2		PRE OT Services (3-5)		272.91
01 1292 313 000 2		Pre Sped OT Services (0-2)		109.16
01 1216 313 000 1		Speech Therapy Elem		13,600.16
01 1290 313 000 0		PRE SCHL SPEECH (3-5)		644.22
01 1292 313 000 9		Pre Speech (0-2)		71.58
01 1214 318 000 2		Vision		284.06
01 1213 313 000 1		Diagnostic Testing (School Psych)		3,425.87
01 1215 313 000 1		Audiology Elem		115.49
Total	ESU #10			24,413.81
	837326.mar2018	FARMERS CO-OPERATIVE ASSOC	03/25/2018	3,169.80
01 2750 336 000 3		Gas And Oil		3,169.80
Total	FARMERS CO-OPERATIVE ASSOC			3,169.80
	distmusic.2018	GIBBON PUBLIC SCHOOL	03/20/2018	350.00
01 1128 631 000 1		Student Registration		170.00
01 1118 631 000 2		Choral Registration		180.00
Total	GIBBON PUBLIC SCHOOL			350.00
	C76106	HANSEN INTERNATIONAL TRUCK INC	03/18/2018	302.12
01 2750 337 000 3		Tires And Parts		29.12
01 2750 338 000 3		Purchased Repair		273.00
Total	HANSEN INTERNATIONAL TRUCK INC			302.12
	11070	HEARTLAND REFRIGERATION LLC	02/28/2018	261.55
01 2620 319 000 1		Other Purch Ser Elem		130.77
01 2620 319 000 2		Other Pur Ser Secon		130.78
Total	HEARTLAND REFRIGERATION LLC			261.55

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	homedepot. mar2018	HOME DEPOT CREDIT SERVICES	03/28/2018	1,596.00
01 1131 530 000 2		Equipment		1,596.00
Total		HOME DEPOT CREDIT SERVICES		1,596.00
	12792246.apr18	HOMETOWN LEASING	04/04/2018	1,063.00
01 1100 327 000 1		LEASED EQUIP		354.34
01 1100 327 000 2		LEASED EQUIP		708.66
Total		HOMETOWN LEASING		1,063.00
	03561276	J. W. PEPPER & SON INC.	03/09/2018	21.00
01 1118 411 000 2		Music Materials		21.00
	03561500	J. W. PEPPER & SON INC.	03/12/2018	7.00
01 1118 411 000 2		Music Materials		7.00
Total		J. W. PEPPER & SON INC.		28.00
	6069009	JOHNSTONE SUPPLY	03/06/2018	287.33
01 2620 319 000 2		Other Pur Ser Secon		287.33
Total		JOHNSTONE SUPPLY		287.33
	1554794	JONES SCHOOL SUPPLY CO INC	03/16/2018	335.18
01 1100 410 000 2		Gen Supplies Secon		335.18
Total		JONES SCHOOL SUPPLY CO INC		335.18
	21319646	JOSTENS	03/31/2018	12.70
01 2310 410 000 3		Supplies		12.70
Total		JOSTENS		12.70
	2460.mar18	K & B PARTS	04/02/2018	404.40
01 2620 319 000 2		Other Pur Ser Secon		8.99
01 2750 337 000 3		Tires And Parts		395.41
Total		K & B PARTS		404.40
	206687.mar18	Kearney Hub	04/01/2018	44.41
01 2310 350 000 3		Advertising & Print		44.41
Total		Kearney Hub		44.41
	1718-463	Kjar, Bradley	03/27/2018	21.00
01 2750 690 000 3		Other Exp		21.00
Total		Kjar, Bradley		21.00
	4437	KSB SCHOOL LAW, PC LLO	04/02/2018	314.00
01 2330 317 000 3		LEGAL SERVICES		314.00
Total		KSB SCHOOL LAW, PC LLO		314.00
	348.marc2018	LUNCH FUND	04/04/2018	38.50
01 1100 690 000 1		Other Misc Exp Elem		38.50
Total		LUNCH FUND		38.50
	45836	MENARDS	03/15/2018	142.19
01 2610 410 000 2		Supplies Secon		142.19
Total		MENARDS		142.19

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		
	52712	MERNARDS - KEARNEY	03/10/2018	45.02
01 2620 319 000 2		Other Pur Ser Secon		45.02
Total	MERNARDS - KEARNEY			45.02
	13864	MIDWEST FLOOR SPECIALISTS	03/18/2018	107.40
01 2610 410 000 1		Supplies Elem		53.70
01 2610 410 000 2		Supplies Secon		53.70
Total	MIDWEST FLOOR SPECIALISTS			107.40
	3897	MIDWEST MARKETING SERVICES	03/14/2018	140.00
01 2212 410 000 1		Supplies Elem		70.00
01 2212 410 000 2		Supplies Secon		70.00
	3908	MIDWEST MARKETING SERVICES	03/30/2018	71.24
01 2400 410 000 2		Supplies Secon		35.62
01 2120 410 000 2		Supplies Secon		35.62
Total	MIDWEST MARKETING SERVICES			211.24
	AXT0318	MOSAIC	04/04/2018	2,749.44
01 1238 362 000 2		Sped Tuition LVL III		2,749.44
Total	MOSAIC			2,749.44
	mosaic2846. march18	MOSAIC	04/02/2018	1,926.18
01 1238 362 000 2		Sped Tuition LVL III		1,926.18
Total	MOSAIC			1,926.18
	e11665-531616	NCSA	02/20/2018	130.00
01 2212 319 000 2		Purch Prof Ser Secon		130.00
Total	NCSA			130.00
	52749.mar2018	NE PUBLIC POWER DISTRICT	03/29/2018	39.21
01 2610 322 000 1		Electricity Elem		19.60
01 2610 322 000 2		Electricity Secon		19.61
	52754.mar18	NE PUBLIC POWER DISTRICT	03/29/2018	28.16
01 2610 322 000 1		Electricity Elem		14.08
01 2610 322 000 2		Electricity Secon		14.08
	52759.mar18	NE PUBLIC POWER DISTRICT	03/29/2018	3,380.95
01 2610 322 000 1		Electricity Elem		1,690.48
01 2610 322 000 2		Electricity Secon		1,690.47
	52765.mar18	NE PUBLIC POWER DISTRICT	03/29/2018	64.72
01 2610 322 000 1		Electricity Elem		32.36
01 2610 322 000 2		Electricity Secon		32.36
	52769.mar18	NE PUBLIC POWER DISTRICT	03/29/2018	82.48
01 2610 322 000 1		Electricity Elem		41.24
01 2610 322 000 2		Electricity Secon		41.24
Total	NE PUBLIC POWER DISTRICT			3,595.52
	44337	NEBR ASSOC OF SCHOOL BOARDS	03/26/2018	120.00
01 2510 670 000 3		Travel		120.00
Total	NEBR ASSOC OF SCHOOL BOARDS			120.00
	20296145	NEBR CENTRAL TELEPHONE CO	03/16/2018	327.50

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2510 342 000 1		Telephone Elem		163.75
01 2510 342 000 2		Telephone Secon		163.75
	20297216	NEBR CENTRAL TELEPHONE CO	03/16/2018	106.62
01 2510 342 000 1		Telephone Elem		53.31
01 2510 342 000 2		Telephone Secon		53.31
	20297521	NEBR CENTRAL TELEPHONE CO	03/16/2018	33.50
01 2510 342 000 1		Telephone Elem		16.75
01 2510 342 000 2		Telephone Secon		16.75
Total		NEBR CENTRAL TELEPHONE CO		467.62
	Ravenna. stateffa2018	Nebraska FFA Association	03/22/2018	565.00
01 1125 631 000 2		Student Registration		565.00
Total		Nebraska FFA Association		565.00
	765112	NETA	02/23/2018	447.00
01 2212 319 000 1		Purch Prof Ser Elem		149.00
01 2212 319 000 2		Purch Prof Ser Secon		149.00
01 2220 318 000 3		SUPPORT/NETWORK/BACKUP		149.00
Total		NETA		447.00
	58454	NOVUS	03/27/2018	60.00
01 2750 338 000 3		Purchased Repair		60.00
	58456	NOVUS	03/27/2018	60.00
01 2750 338 000 3		Purchased Repair		60.00
	58457	NOVUS	03/27/2018	45.00
01 2750 338 000 3		Purchased Repair		45.00
Total		NOVUS		165.00
	1882-20180331	ONE SOURCE	03/31/2018	64.50
01 2310 318 000 3		SERVICES		64.50
Total		ONE SOURCE		64.50
	3	Our Lady of Lourdes Church	04/03/2018	200.00
01 1100 690 000 2		Other Misc Exp Secon		200.00
Total		Our Lady of Lourdes Church		200.00
	pg.march18	PATTY GALBRAITH	03/14/2018	644.95
01 1229 318 000 1		Contracted Services		322.48
01 1222 318 000 2		Contracted Services		322.47
Total		PATTY GALBRAITH		644.95
	21019-1115654	PAYFLEX SYSTEMS USA INC	03/10/2018	107.10
01 2310 630 000 3		Dues And Fees		107.10
Total		PAYFLEX SYSTEMS USA INC		107.10
	1718472	Pioneer Village	04/03/2018	57.30
01 1100 670 000 1		Travel Elem		57.30
Total		Pioneer Village		57.30
	phw.april2018	PRAIRIE HILLS WIRELESS, LLC	04/01/2018	60.00
01 1100 381 000 3		INTERNET SERVICES		60.00
Total		PRAIRIE HILLS WIRELESS, LLC		60.00

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	SRV054120	RASMUSSEN MECHANICAL SERVICE CORP	03/09/2018	2,283.47
01 2620 319 000 2		Other Pur Ser Secon		2,283.47
Total		RASMUSSEN MECHANICAL SERVICE CORP		2,283.47
	1611	RAVENNA CHAMBER OF COMMERCE	02/21/2018	400.00
01 2310 630 000 3		Dues And Fees		400.00
Total		RAVENNA CHAMBER OF COMMERCE		400.00
	612.Bk2018	Ravenna Medical Clinic PC	03/14/2018	175.00
01 2750 319 000 3		Purch Ser(physicals)		175.00
Total		Ravenna Medical Clinic PC		175.00
	news.feb2018	RAVENNA NEWS	02/28/2018	233.31
01 2310 350 000 3		Advertising & Print		233.31
Total		RAVENNA NEWS		233.31
	trash.mar2018	RAVENNA SANITATION	04/04/2018	472.80
01 2620 319 000 1		Other Purch Ser Elem		236.40
01 2620 319 000 2		Other Pur Ser Secon		236.40
Total		RAVENNA SANITATION		472.80
	3172.feb2018	RAVENNA SUPER FOODS	03/01/2018	24.41
01 2130 410 000 3		Health Supplies		15.27
01 1130 411 000 2		FCS Instr Materials		9.14
Total		RAVENNA SUPER FOODS		24.41
	ADexpense.Jan-Mar18	REICKS, DOMINIC	03/19/2018	358.03
01 2190 670 000 2		Meals/travel		358.03
Total		REICKS, DOMINIC		358.03
	1718-462	Reisbeck, Kristina	03/27/2018	7.50
01 2750 690 000 3		Other Exp		7.50
Total		Reisbeck, Kristina		7.50
	3080	Roever Foundation, Inc.	03/21/2018	350.00
01 1100 310 000 2		ASSEMBLIES		350.00
Total		Roever Foundation, Inc.		350.00
	cell.april2018	SCHROEDER, KENNETH	04/04/2018	100.00
01 2320 690 000 3		Other Misc Exp		100.00
Total		SCHROEDER, KENNETH		100.00
	S43708	SKILLSUSANEBRASKA	03/08/2018	1,010.00
01 1131 630 000 2		Instru Registration		50.00
01 1131 631 000 2		Student Registration		960.00
Total		SKILLSUSANEBRASKA		1,010.00
	form74.1stqtr2018	STATE OF NEBRASKA	04/04/2018	415.00
01 2750 336 000 3		Gas And Oil		415.00
Total		STATE OF NEBRASKA		415.00

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	431624964	SUPPLYWORKS	03/07/2018	101.61
01 2610 410 000 1		Supplies Elem		50.81
01 2610 410 000 2		Supplies Secon		50.80
	432463909	SUPPLYWORKS	03/14/2018	89.10
01 2610 410 000 1		Supplies Elem		44.55
01 2610 410 000 2		Supplies Secon		44.55
Total SUPPLYWORKS				190.71
	usbank.mar18	U.S. Bank	03/26/2018	2,374.33
01 2510 341 000 3		Postage		195.59
01 3135 410 000 3		High Abilt Learn Supplies		336.60
01 3135 630 000 3		High Abilt Learn Registration		975.00
01 1229 410 000 1		Gen Supplies Elem		29.25
01 2190 670 000 2		Meals/travel		104.56
01 1100 410 000 2		Gen Supplies Secon		90.37
01 1128 411 000 2		Instr Materials		18.64
01 1100 690 000 2		Other Misc Exp Secon		228.76
01 1100 670 000 2		Travel Secon		36.28
01 1124 411 000 1		Computer Parts-etc		117.01
01 1124 411 000 2		Computer Parts-etc		117.02
01 2750 690 000 3		Other Exp		10.25
01 1100 410 000 1		Gen Supplies Elem		115.00
Total U.S. Bank				2,374.33
	Ravenna.2018cde	University of Nebraska Lincoln	03/22/2018	188.00
01 1125 631 000 2		Student Registration		188.00
Total University of Nebraska Lincoln				188.00
	1718474	University of Nebraska	04/04/2018	179.00
01 1100 670 000 1		Travel Elem		179.00
Total University of Nebraska				179.00
	4960080201803	Verizon Business	04/01/2018	176.21
01 2510 342 000 1		Telephone Elem		88.11
01 2510 342 000 2		Telephone Secon		88.10
Total Verizon Business				176.21
	9804253974	VERIZON WIRELESS	03/25/2018	172.76
01 2510 342 000 1		Telephone Elem		86.38
01 2510 342 000 2		Telephone Secon		86.38
Total VERIZON WIRELESS				172.76
	wtv.march2018	WILKE'S TRUE VALUE	03/31/2018	183.75
01 2750 337 000 3		Tires And Parts		3.21
01 2620 319 000 2		Other Pur Ser Secon		180.54
Total WILKE'S TRUE VALUE				183.75
Fund Number 01				67,957.07
Checking Account ID 01				67,957.07

**Ravenna Public Schools  
GENERAL FUND  
Ending March 31, 2018**

**Beginning Balance:** **\$2,649,679.15**

**Receipts:**

Tax Collection (Sherman)	\$8,064.92
Tax Collection (Buffalo)	\$198,859.08
State of NE Sped	\$68,142.00
State of NE Sped 15-16	\$6,222.00
State of NE Sped Transp.	\$3,315.00
Sale of Prop/Equip.	
Universal Service Fund (E-Rate)	
ESU 10	
IDEA	
Medicaid	
State Aid	\$3,634.00
State of NE DHHS (MIPS)	
Distance Learning	
Other	\$52.70
Interest	\$450.06

**Total Receipts:** **\$288,739.76**

**Disbursements:**

Board Bills (Mar)	\$472,341.03
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**Total Disbursements:** **\$472,341.03**

**Ending Balance:** **\$2,466,077.88**

<b>Cash on Hand:</b>	<b>\$2,466,077.88</b>
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Outstanding checks	\$62,622.57
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<b>Bank Balance:</b>	<b>\$2,528,700.45</b>
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**Investments:** **\$156,216.70**

**Accounted for as Follows:**

**General Fund**

General Fund Checking	\$2,466,077.88
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CD #42554	\$131,216.70
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CD # 70099 (9 mo)	\$25,000.00
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**Total Available:** **\$2,622,294.58**

## Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
8	Revenue			
01 1110	District Taxes	4,203,812.00	33,706.31	2,064,644.73
01 1111	Sherman Dist Taxes	1,300,000.00	3,212.82	698,625.03
01 1115	Carline	10,000.00	0.00	6,202.04
01 1116	Sherman Carline	3,000.00	0.00	1,782.86
01 1120	Public Power Tax	125,000.00	0.00	0.00
01 1121	Sherm Publ Power Tax	0.00	0.00	0.00
01 1125	Motor Vehicle Taxes	185,000.00	11,353.61	111,886.37
01 1126	Sherman Motor Vehs	40,000.00	2,430.70	21,187.10
01 1130	In Lieu Of Tax	0.00	0.00	0.00
01 1131	Sherm In Lieu Of Tax	0.00	1,252.61	1,252.61
01 1210	Tuition Other Dist.	0.00	0.00	0.00
01 1215	DISTANCE LEARNING	20,000.00	0.00	15,350.00
01 1220	Tuition Individual	0.00	0.00	0.00
01 1230	Tuit Sp Ed Oth Dist.	0.00	0.00	0.00
01 1240	Tuit Sp Ed Individ.	0.00	0.00	0.00
01 1310	Trans. Other Dist.	0.00	0.00	0.00
01 1320	Trans. Individual	0.00	0.00	0.00
01 1330	Trans Sp Ed Oth Dist	0.00	0.00	0.00
01 1340	Trans Sp Ed Individ.	0.00	0.00	0.00
01 1410	Interest On Invest.	2,500.00	450.06	2,772.38
01 1610	Local License Fees	1,500.00	0.00	2,811.00
01 1620	Police Court Fines	0.00	0.00	0.00
01 1700	Other Local Receipts	0.00	0.00	0.00
01 1701	Bond Fund Transfer	0.00	0.00	0.00
01 1790	Driver's Ed	0.00	0.00	0.00
01 1810	KEARNEY FOUND YC	0.00	0.00	0.00
01 1900	AUTISM ACTION PARTNERSHIP	0.00	0.00	0.00
01 1910	RENTAL OF SCHOOL EQUIPMENT & FACILITIES	0.00	0.00	400.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00
01 2110	Buffalo Co Fines-lic	27,000.00	2,170.79	19,028.43
01 2111	Sherm Fines-license	3,000.00	188.95	1,996.29
01 2130	Other County Receipt	7,500.00	0.00	0.00
01 2131	Sherman Fines & Fees	0.00	0.00	0.00
01 2140	Non-resident Tuition	0.00	0.00	0.00
01 2210	Svs Unit Payments	0.00	0.00	0.00
01 3110	State Aid	37,149.00	3,634.00	25,438.00
01 3120	Spec. Ed Programs	377,578.00	74,364.00	307,691.00
01 3121	Spec. Ed Idea	0.00	0.00	0.00
01 3125	Special Ed Transpor.	100.00	3,315.00	3,315.00
01 3130	Homestead Exemption	0.00	9,650.97	9,650.97
01 3131	Sherm Homestead Ex	0.00	979.84	979.84
01 3132	PROPERTY TAX CREDIT	0.00	141,977.40	194,978.62
01 3135	High Abilt Learners	5,000.00	0.00	5,116.00
01 3136	Prev Yr High Ability Learners	0.00	0.00	0.00
01 3137	KEARNEY	0.00	0.00	0.00
01 3160	Wards Of Court	0.00	0.00	0.00
01 3170	State Vocational	0.00	0.00	0.00
01 3180	Pro-rata Motor Veh.	7,000.00	0.00	3,895.11
01 3181	Sher Pro Rat Moto V	3,000.00	0.00	975.07
01 3190	Other St Apport.	0.00	0.00	0.00
01 3191	Enrollment Option	0.00	0.00	0.00
01 3192	Option Mileage	0.00	0.00	0.00
01 3200	State Apportionment	50,000.00	0.00	62,018.63
01 3300	School Land Tax	0.00	0.00	0.00
01 3400	Insurance Pre. Tax	0.00	0.00	0.00
01 3512	DIST ED INCENTIVE	20,000.00	0.00	16,421.08
01 3550	School Tech Fund	0.00	0.00	0.00
01 3570	Teacher Evaluation	0.00	0.00	1,530.00
01 3990	Other State Funds	0.00	0.00	0.00
01 4100	Title 1 Carry Over	0.00	0.00	0.00
01 4200	Title 1 Current	40,000.00	0.00	0.00
01 4210	Title 1 NCLB	0.00	0.00	0.00
01 4211	Title 1 Past Year	0.00	0.00	0.00
01 4212	Title IVA INNOVATIVE	0.00	0.00	0.00
01 4213	Title 1 Program Impr	0.00	0.00	0.00

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
01 4310	TITLE II, PART A NCLB TCHR QULTY GRANTS	20,000.00	0.00	0.00
01 4311	Title VI Past Year	0.00	0.00	0.00
01 4312	Title VI Current	0.00	0.00	0.00
01 4315	Title V	0.00	0.00	0.00
01 4325	Title IIA Class Size Reduction	0.00	0.00	0.00
01 4327	REAP GRANT	23,629.00	0.00	0.00
01 4401	IDEA PRESCHOOL	0.00	0.00	0.00
01 4402	Preschool Travel	0.00	0.00	0.00
01 4403	Spec Ed Medicaid	0.00	0.00	0.00
01 4404	IDEA Base	0.00	0.00	47,501.00
01 4406	IDEA Pre-school Handicapp	0.00	0.00	2,397.00
01 4410	IDEA E-P	50,000.00	0.00	60,540.00
01 4450	Medicaid in Public School (MIPS)	0.00	0.00	0.00
01 4455	Meccatech(MAAPS)	10,000.00	0.00	0.00
01 4580	EDUCATION JOB MONEY	0.00	0.00	0.00
01 4599	ARRA STATE AID	0.00	0.00	0.00
01 4610	ARRA IDEA PT B K-12	0.00	0.00	0.00
01 4630	ARRA IDEA PRESCH	0.00	0.00	0.00
01 4700	Fed. Vocational	0.00	0.00	0.00
01 4810	ARRA TITLE I	0.00	0.00	0.00
01 4850	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	871.40
01 4900	Other Fed. Non-cat	0.00	0.00	0.00
01 4901	ESU 10/STAR STIPEND	0.00	0.00	0.00
01 4902	ESU10	0.00	0.00	1,137.99
01 4915	MIGRANT EDUCATION TITLE I	0.00	0.00	0.00
01 4971	ARMS GRANT	0.00	0.00	0.00
01 4985	TITLE IID TECHNOLOGY	0.00	0.00	0.00
01 4995	Tobacco Grant	0.00	0.00	0.00
01 5300	Insurance Adjustment	0.00	0.00	0.00
01 5400	Sale Of Prop & Equip	500.00	0.00	789.15
01 5500	From Other Funds	0.00	0.00	0.00
01 5600	Other Non-revenue	250.00	52.70	5,309.84
01 9000	Non-program Receipts	0.00	0.00	0.00
01 9100	NE ST REVENUE	0.00	0.00	0.00
01 9200	Interlocal Agreement	0.00	0.00	0.00
01	General	6,572,518.00	288,739.76	3,698,494.54
8	Revenue	6,572,518.00	288,739.76	3,698,494.54

# Invoice



Page	1/1
Invoice	NE00013584
Date	03/28/2018

**Bill to:**

**Opaa! Food Mgt. of NE, LLC**

100 Chesterfield Business Parkway  
Chesterfield, MO 63005-3005

**Ravenna Public Schools**

41750 Carthage Road PO Box 8400  
Ravenna, NE 68869-8869

Customer ID	Description	Payment Terms		
NE0007	MARCH 2018 CONTRACT SERVICES	0%0/NET30		
Quantity	Itemized	Meal Equivalent	Unit Price	Total
5804.00	Student Lunches		\$2.4900	\$14,451.96
1154.00	Student Breakfasts		\$1.2450	\$1,436.73
949.21	A la Carte	\$3293.75 ÷ 3.4700	\$2.4900	\$2,363.53
80.71	Vended Sales	\$280.05 ÷ 3.4700	\$2.4900	\$200.96
195.27	Adult Lunches	\$677.60 ÷ 3.4700	\$2.4900	\$486.23
434.00	Preschool Snack		\$0.4000	\$173.60
1431.00	K-3 Milk		\$0.3500	\$500.85
301.00	Preschool Milk		\$0.2500	\$75.25
1.00	Actual Commodity Credit		(\$2203.1200)	(\$2,203.12)

**NOTES:**

<b>Total</b>	<b>\$17,485.99</b>
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06 1100 390 000 0

Kenneth S. Schaefer  
3-29-18

04/06/2018 09:14 AM

User ID: HGB

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID 06	NE00013584	Fund Number 06 Lunch Opaa! Food Mgt. of NE, LLC	03/28/2018	17,485.99
06 1100 390 000 0		OTHER PURCHASED SERVICES		17,485.99
Total Opaa! Food Mgt. of NE, LLC				<u>17,485.99</u>
Fund Number 06				<u>17,485.99</u>
Checking Account ID 06				<u>17,485.99</u>

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
06	Lunch							
06 1100 120 000 0	Sub Salaries	4,000.00	461.27	3,136.37	78.41	863.63	0.00	863.63
06 1100 130 000 0	Overtime Salaries	0.00	64.16	1,339.13	0.00	(1,339.13)	0.00	(1,339.13)
06 1100 140 000 0	Salary	73,177.00	5,956.02	48,007.47	65.60	25,169.53	0.00	25,169.53
06 1100 210 000 0	Fica	6,000.00	346.98	3,219.85	53.66	2,780.15	0.00	2,780.15
06 1100 220 000 0	Retirement	7,230.00	592.38	4,872.12	67.39	2,357.88	0.00	2,357.88
06 1100 230 000 0	Health Insurance	15,945.00	1,594.18	9,086.29	56.99	6,858.71	0.00	6,858.71
06 1100 290 000 0	Life Ins	156.00	14.00	104.00	66.67	52.00	0.00	52.00
06 1100 390 000 0	OTHER PURCHASED SERVICES	238,492.00	17,485.99	135,057.76	56.63	103,434.24	0.00	103,434.24
06 1100 530 000 0	Equipment	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
06 1100 560 000 0	Computer Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1100 690 000 0	Other Supplies	0.00	0.00	665.00	0.00	(665.00)	0.00	(665.00)
06 1100 691 000 0	Other Misc.	0.00	0.00	5,250.51	0.00	(5,250.51)	0.00	(5,250.51)
1100	SALARIES	350,000.00	26,514.98	210,738.50	60.21	139,261.50	0.00	139,261.50
000	DISTRICT WIDE	350,000.00	26,514.98	210,738.50	60.21	139,261.50	0.00	139,261.50
06	Lunch	350,000.00	26,514.98	210,738.50	60.21	139,261.50	0.00	139,261.50

**Ravenna Public School  
Lunch Fund Report  
Ending March 31, 2018**

**Beginning Balance:** \$ 13,130.04

RECEIPTS:

Deposit \$ 27,654.91

Interest \$ 3.34

**Total Receipts:** \$ 27,658.25

DISBURSEMENTS:

Lunch Bills \$ 27,975.23

Outstanding Checks \$ (1,302.75)

**Total Disbursements:** \$ 26,672.48

**Bank Balance:** \$ 14,115.81

**Book Balance:** \$ 12,813.06

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
8	Revenue			
06 1410	Interest	20.00	3.34	20.79
06 2000	Federal Reimbursement	0.00	0.00	0.00
06 2001	Special Milk	0.00	0.00	0.00
06 2100	State Reimbursement	0.00	0.00	0.00
06 2200	Breakfast	0.00	0.00	0.00
06 3000	Student Lunches	154,928.00	14,378.17	95,326.14
06 3100	Student Alacarte	10,000.00	509.30	3,406.55
06 3200	Adult Lunches	7,000.00	617.88	5,589.40
06 3300	Adult Alacarte	0.00	0.00	0.00
06 3400	Milk	0.00	0.00	0.00
06 3401	SPECIAL MILK	0.00	0.00	0.00
06 3500	Student Breakfast	0.00	0.00	0.00
06 3501	Stu Breakfast Alaca	0.00	0.00	0.00
06 3600	Adult Breakfast	0.00	0.00	0.00
06 3601	Adult Breakf Alacart	0.00	0.00	0.00
06 3800	State Lunch Reimb.	700.00	0.00	0.00
06 3900	State Breakfast Reimb.	1,300.00	0.00	0.00
06 4000	Federal Reimbursement	116,038.00	9,892.99	64,315.54
06 4001	Special Milk	2,000.00	75.00	520.55
06 4002	Breakfast	25,000.00	2,154.57	13,226.43
06 5000	Trans From Savings	0.00	0.00	0.00
06 5500	School Dist Contrib.	8,072.00	0.00	0.00
06 5600	Other Income	0.00	0.00	0.00
06 6000	Other Income	15,000.00	0.00	5,250.51
06 6002	Interest	0.00	0.00	0.00
06 6003	Headstart Stu Brkfa	0.00	0.00	0.00
06 6004	Headstart Adu Brkfa	0.00	0.00	0.00
06 9000	Non Program Receipts	0.00	0.00	0.00
06	Lunch	340,058.00	27,631.25	187,655.91
8	Revenue	340,058.00	27,631.25	187,655.91

## **Board of Education Regular Meeting**

High School Library

41750 Carthage Road

Ravenna, NE 68869

Monday, March 12, 2018 8:00 PM

Marilyn Bohn: Present

Misti Fiddelke: Present

Ryan Osten: Present

Tara Schirmer: Present

Dawn Standage: Present

Marc Vacek: Present

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members

3. The Pledge of Allegiance

4. Approval of Agenda

Motion to approve the agenda with the amendment of the addition of the minutes and bills, which were temporarily displaced within the board meeting software, to the consent agenda passed with a motion by Marilyn Bohn and a second by Ryan Osten.

5. Financial Report

6. Consent Agenda

Motion to approve the consent agenda passed with a motion by Dawn Standage and a second by Marc Vacek.

6.1. Discuss, consider, and take all action necessary to accepting the resignation of certificated staff member, Erica Chancellor, with regrets

6.2. Discuss, consider, and take all action necessary to declaring library books as surplus for immediate sale or disposal

6.3. Discuss, consider, and take all action necessary to the minutes

6.4. Discuss, consider, and take all action necessary to the bills

7. Request to Address the Board and Correspondence

8. Blue Jay Celebration of Success-Job Shadowing

9. ABC Bluejay Staff Member of the Month-Mr. Kyle Moore

10. Information and Action Items

10.1. Discuss, consider, and take all action necessary to the 2017-18 Annual Staff Appreciation Meal

Motion to authorize superintendent to spend no more than \$25 per employee for 2017-18 Annual Staff Appreciation Meal passed with a motion by Dawn Standage and a second by Ryan Osten.

10.2. Discuss, consider, and take all action necessary to approving the revised 2018-19 School Calendar

Motion to approve the revised 2018-19 School Calendar as presented passed with a motion by Marc Vacek and a second by Ryan Osten.

10.3. Discuss, consider, and take all action necessary to first reading of Random Drug Testing Policy for Extra Curricular Activity Participants (Policy #5068)

Motion to approve 1st reading of Random Drug Testing Policy for Extra Curricular Activity Participants (Policy #5068) passed with a motion by Marilyn Bohn and a second by Ryan Osten.

10.4. Discuss, consider, and take all action necessary to approving hire of Brett Mauler as High School Social Studies Teacher

Motion to hire Brett Mauler as 7-12 Social Studies Teacher for the 2018-19 school year passed with a motion by Marc Vacek and a second by Marilyn Bohn.

10.5. Discuss, consider, and take all action necessary to hiring of .5 (half-time) Music Teacher Item was tabled to a future meeting.

10.6. Discuss, consider, and take all action necessary to awarding bid for HVAC (Phase II) & Special System Replacement Project

Motion to reject all bids for the HVAC (Phase II) & Special System Replacement Project and to rebid the project as two separate projects, namely HVAC and fire alarm/bell/intercom passed with a motion by Marc Vacek and a second by Marilyn Bohn.

10.7. Discuss, consider, and take all action necessary to approval of bid for elementary playground equipment

Motion to approve bid for playground equipment replacement by Creative Sites in the amount of \$76,864.00 passed with a motion by Ryan Osten and a second by Dawn Standage.

10.8. Discuss, consider, and take all action necessary to elementary principal's compensation for 2018-19 contract term (Possible Executive Session)

Motion to go into executive session for the purpose of discussing elementary principal's compensation for the 2018-19 contract term to prevent needless injury to the reputation of the elementary principal passed with a motion by Marc Vacek and second by Ryan Osten.

President Misti Fiddelke repeated the motion and the purpose for going into executive session before entering executive session. The board went into executive session at 9:11 and came out at 9:45.

Motion to increase elementary principal's total compensation by 2.55% for the 2018-19 contract term passed with a motion by Dawn Standage and a second by Ryan Osten.

10.9. Discuss, consider, and take all action necessary to compensation for the secondary principal for the 2018-19 contract term (Possible Executive Session)

Motion to increase secondary principal's salary by \$9,250 for the 2018-19 contract term passed with a motion by Marc Vacek and a second by Ryan Osten.

11. Discussion Items

11.1. Discuss, consider, and take all action necessary to changes to high school science graduation requirements

11.2. Discuss, consider, and take all action necessary to compensation for the superintendent for the 2018-19 contract term

12. Elementary Principal's Report

13. Secondary Principal's Report

14. Superintendent's Report

## 15. Positive Comments

Congratulations to the Ravenna Girls Basketball Team and the coaching staff on their 2nd Place finish in the State Basketball Tournament. -Marilyn Bohn

Congratulations to the Robotics Teams who qualified and competed at the State Robotics Meet, and congratulations to the robotics team of Cooper Schirmer & Abe Schroeder who have qualified to compete in the World Robotics Competition. -Ravenna Board of Education

It was fun to see John Vacek's picture in the NSAA Boys State Basketball program as a member of the NSAA (Nebraska School Activities Association) Youth Advisory Council. Thanks to John for representing Ravenna Public Schools so well and for his service on this board throughout the year. -Paul Anderson

A special thanks to our high school band and to the Ravenna Public Schools Student Body. Both represented Ravenna Public Schools very well at the Nebraska Girls State Basketball Tournament. -Misti Fiddelke

## 16. Adjournment

Motion to adjourn at 9:52 PM Passed with a motion by Marilyn Bohn and a second by Ryan Osten.

**Board of Education Special Meeting**  
Ravenna Public Schools Youth Center  
41750 Carthage Road  
Ravenna, NE 68869  
Wednesday, March 28, 2018 12:00 PM

Marilyn Bohn: Present  
Misti Fiddelke: Present  
Ryan Osten: Present  
Tara Schirmer: Absent  
Dawn Standage: Absent  
Marc Vacek: Present

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members

Motion to excuse absent board members Tara Schirmer and Dawn Standage passed with a motion by Ryan Osten and a second by Marc Vacek.

3. The Pledge of Allegiance

4. Approval of Agenda

Motion to approve the agenda passed with a motion by Marilyn Bohn and a second by Ryan Osten.

5. Information and Action Items

5.1. Discuss, consider, and take all action necessary to HVAC (Phase 2) bids

Motion to award bid for HVAC (Phase 2) to Rutt's Heating & AC Inc. in the amount of \$61,170 passed with a motion by Marc Vacek and a second by Ryan Osten.

5.2. Discuss, consider, and take all action necessary to Special Systems Replacement (Fire Alarm, PA, Bell) bids

Motion to award bid to Protex Central, Inc. for Special Systems Replacement in the amount of \$134,905.91 passed with a motion by Marilyn Bohn and a second by Marc Vacek.

5.3. Discuss, consider, and take all necessary action to approval of .5 FTE Music Teacher  
Motion to hire Teresa Mingus as .5 FTE music teacher for the 2018-19 school year passed with a motion by Marilyn Bohn and a second by Ryan Osten.

5.4. Discuss, consider, and take all action necessary to Policy # 5008 "Pregnant or Parenting Students"  
Motion to rescind current policy #5008 and to replace with revised policy #5008 on first reading and to waive second reading of revised policy #5008 passed with a motion by Marc Vacek and a second by Ryan Osten.

6. Discussion Items

7. Adjournment

Motion to adjourn at 12:23 PM passed with a motion by Marilyn Bohn and a second by Ryan Osten.

## **PUBLIC PARTICIPATION**

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:  
This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** When you have been recognized, please stand and state your name.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.



# Houghton Mifflin Harcourt

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Prepared For

## **Ravenna School District 69**

**41750 Carthage Rd  
Ravenna NE 68869**

For the Purchase of:

## **WRITE SOURCE**

**This Proposal contains Product that will be fulfilled through Follett Education Services**

Prepared By

Deborah Queen

deborah.queen@hnhco.com

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paul.anderson@ravennabluejays.org

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Orlando, FL 32819

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Proposal for  
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**WRITE SOURCE**

ISBN	Title	Price	Quantity	Value of all Materials	Free Materials Quantity
<b>Grade K</b>					
<b>Materials and Services</b>					
054208 9780669542080	Student Book Grade K	\$15.30	30	\$459.00	
054665 9780669546651	Interactive Writing Skills CD-ROM Grade K	\$86.15	1	\$86.15	
<b>Total for Materials and Services</b>				<b>\$545.15</b>	
<b>Gratis</b>					
1031164 9780669006643	Teacher Edition Grade K	\$99.55	1	\$99.55	
054540 9780669545401	Teacher's Resource CD Grade K	\$26.20			1
054206 9780669542066	Big Book Grade K	\$176.10			1
<b>Total for Gratis</b>				<b>\$99.55</b>	
<b>Total for Grade K</b>				<b>\$644.70</b>	



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ISBN	Title	Price	Quantity	Value of all Materials	Free Materials Quantity
<b>Grade 1</b>					
<b>Materials and Services</b>					
1440121	9780547484891 Student Edition Hardcover Grade 1	\$42.75	30	\$1,282.50	
1440029	9780547484310 SkillsBook Student Edition Grade 1	\$8.65	30	\$259.50	
054176	9780669541762 Interactive Writing Skills CD-ROM Grade 1	\$94.10	1	\$94.10	
<b>Total for Materials and Services</b>				<b>\$1,636.10</b>	
<b>Gratis</b>					
1440030	9780547484327 Teacher's Edition Grade 1	\$121.70	1	\$121.70	
1452347	9780547555096 Teacher's Resource Pack Grade 1	\$117.90	1	\$117.90	
<i>Includes: SkillsBook Student Edition, SkillsBook Teacher Edition, Assessment Book Teacher Edition, Daily Language Workouts.</i>					
<b>Total for Gratis</b>				<b>\$239.60</b>	
<b>Total for Grade 1</b>				<b>\$1,875.70</b>	



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ISBN	Title	Price	Quantity	Value of all Materials	Free Materials Quantity
<b>Grade 2</b>					
<b>Materials and Services</b>					
1440142	9780547484969 Student Edition Hardcover Grade 2	*	\$42.75	40	\$1,710.00
1440031	9780547484365 SkillsBook Student Edition Grade 2	*	\$8.65	40	\$346.00
<b>Total for Materials and Services</b>					<b>\$2,056.00</b>
<b>Gratis</b>					
1440032	9780547484341 Teacher's Edition Grade 2	*	\$121.70	1	\$121.70
1452348	9780547555089 Teacher's Resource Pack Grade 2		\$117.90	1	\$117.90
<i>Includes: SkillsBook Student Edition, SkillsBook Teacher Edition, Assessment Book Teacher Edition, Daily Language Workouts.</i>					
<b>Total for Gratis</b>					<b>\$239.60</b>
<b>Total for Grade 2</b>					<b>\$2,295.60</b>



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ISBN	Title	Price	Quantity	Value of all Materials	Free Materials Quantity
<b>Grade 3</b>					
<b>Materials and Services</b>					
1440148	9780547484983 Student Edition Hardcover Grade 3	\$42.75	30	\$1,282.50	*
1440074	9780547484433 SkillsBook Student Edition Grade 3	\$8.65	30	\$259.50	*
052958	9780669529586 Interactive Writing Skills CD-ROM Grade 3	\$91.35	1	\$91.35	
<b>Total for Materials and Services</b>				<b>\$1,633.35</b>	
<b>Gratis</b>					
1440073	9780547484372 Teacher's Edition Grade 3	\$121.70	1	\$121.70	*
1452349	9780547555065 Teacher's Resource Pack Grade 3	\$117.90	1	\$117.90	
<i>Includes: SkillsBook Student Edition, SkillsBook Teacher Edition, Assessment Book Teacher Edition, Daily Language Workouts.</i>					
<b>Total for Gratis</b>				<b>\$239.60</b>	
<b>Total for Grade 3</b>				<b>\$1,872.95</b>	



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ISBN	Title	Price	Quantity	Value of all Materials	Free Materials Quantity
<b>Grade 4</b>					
<b>Materials and Services</b>					
1440151	9780547484990 Student Edition Hardcover Grade 4	\$42.75	32	\$1,368.00	*
1440078	9780547484518 SkillsBook Student Edition Grade 4	\$8.65	32	\$276.80	*
052959	9780669529593 Interactive Writing Skills CD-ROM Grade 4	\$91.35	1	\$91.35	
<b>Total for Materials and Services</b>				<b>\$1,736.15</b>	
<b>Gratis</b>					
1440075	9780547484389 Teacher's Edition Grade 4	\$121.70	1	\$121.70	*
1452350	9780547554976 Teacher's Resource Pack Grade 4	\$117.90	1	\$117.90	
<i>Includes: SkillsBook Student Edition, SkillsBook Teacher Edition, Assessment Book Teacher Edition, Daily Language Workouts.</i>					
<b>Total for Gratis</b>				<b>\$239.60</b>	
<b>Total for Grade 4</b>				<b>\$1,975.75</b>	



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ISBN	Title	Price	Quantity	Value of all Materials	Free Materials Quantity
<b>Grade 5</b>					
<b>Materials and Services</b>					
1440153	9780547485003 Student Edition Hardcover Grade 5	*	\$42.75	30	\$1,282.50
1440081	9780547484563 SkillsBook Student Edition Grade 5	*	\$8.65	30	\$259.50
<b>Total for Materials and Services</b>					<b>\$1,542.00</b>
<b>Gratis</b>					
1440076	9780547484396 Teacher's Edition Grade 5	*	\$121.70	1	\$121.70
1452351	9780547554921 Teacher's Resource Pack Grade 5		\$117.90	1	\$117.90
<i>Includes: SkillsBook Student Edition, SkillsBook Teacher Edition, Assessment Book Teacher Edition, Daily Language Workouts.</i>					
<b>Total for Gratis</b>					<b>\$239.60</b>
<b>Total for Grade 5</b>					<b>\$1,781.60</b>



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ISBN	Title	Price	Quantity	Value of all Materials	Free Materials Quantity
<b>Grade 6</b>					
<b>Materials and Services</b>					
1440154	9780547485027 Student Edition Hardcover Grade 6	*	\$42.75	30	\$1,282.50
1440082	9780547484587 SkillsBook Student Edition Grade 6	*	\$8.65	30	\$259.50
<b>Total for Materials and Services</b>					<b>\$1,542.00</b>
<b>Gratis</b>					
1440077	9780547484495 Teacher's Edition Grade 6	*	\$121.70	1	\$121.70
1452352	9780547555010 Teacher's Resource Pack Grade 6		\$117.90	1	\$117.90
<i>Includes: SkillsBook Student Edition, SkillsBook Teacher Edition, Assessment Book Teacher Edition, Daily Language Workouts.</i>					
<b>Total for Gratis</b>					<b>\$239.60</b>
<b>Total for Grade 6</b>					<b>\$1,781.60</b>

**Proposal Summary**

<b>Total Savings:</b>	<b>\$202.30</b>
<b>Subtotal Purchase Amount:</b>	<b>\$12,227.90</b>
<b>Shipping &amp; Handling (10.50%):</b>	<b>\$1,283.93</b>
<b>Total Cost of Proposal (PO Amount):</b>	<b>\$13,511.83</b>



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**Total Cost of Proposal (PO Amount): \$ 13,511.83**

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Unless otherwise agreed in writing, orders for Professional Services shall expire upon the earlier of (i) expiration of customer's funding or (ii) 24 months from receipt of the order.

**Date of Proposal: 4/3/2018**

**Proposal Expiration Date:5/23/2018**



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Ravenna Elementary, Print Plus Digital  
Ravenna, NE  
January 17, 2018

Please provide the following information on Purchase Orders:

Name of Contact: \_\_\_\_\_

Personal Phone Number: \_\_\_\_\_

Summer Work Hours: \_\_\_\_\_

**Shurley English Materials Quote Summary**

	<b>Totals</b>
Level 1	2,767.45
Level 2	2,767.45
Level 3	2,654.35
Level 4	2,654.35
Level 5	2,654.35
Level 6	2,654.35
Level 7	0.00
Level 8	0.00

**16,152.30 Grand Total**

**Send all Purchase Orders to:**

Shurley Instructional Materials, Inc.  
Mail: 366 SIM Drive, Cabot, AR 72023  
Fax: 501.843.0583  
Email: shurley@shurley.com

*This quote is effective through*

*\*Prices are subject to change without notice. Any errors in this estimate are unintentional & corrections will be made at the time your PO is submitted to the corporate office.*

*\*This is only an estimate & not valid as an order. All orders must be submitted on an official school Purchase Order.*

*\*Arkansas customers: Applicable sales tax will be added to the invoice.*

*\*A free software download is required for digital access.*

[Please see User License Agreement.](#)



Mr. Paul Anderson  
Principal  
Ravenna School District 69  
PO Box 8400  
Ravenna, NE 68869-8400  
United States

**Quote Number:** 35385  
**Quote Creation Date:** 08-01-2017  
**Quote Expiration Date:** 09-30-2018

### ELA ReadyGen K-6 Ravenna School

#### Price Quote Summary

Solution	Base Amount	Free Amount	Total
ReadyGEN	\$ 62,827.96	\$ 31,290.23	\$ 62,827.96
ReadyGEN Professional Development	\$ 2,800.00		\$ 2,800.00
<b>Solution Subtotal</b>	<b>\$ 65,627.96</b>	<b>\$ 31,290.23</b>	<b>\$ 65,627.96</b>
	<b>Shipping &amp; Handling</b>		<b>\$ 4,712.10</b>
		<b>Total</b>	<b>\$ 70,340.06</b>

#### Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
<b>ReadyGEN</b>						
<b>ReadyGEN ©2016 - Grade K</b>						
9780328853588	READYGEN 2016 KINDERGARTEN PACKAGE + DIGITAL COURSEWARE 6-YEAR LICENSE	\$1,209.97	0	2	\$0.00	\$2,419.94
9780328851553	READYGEN 2016 READERS & WRITERS JOURNAL GRADE K	\$11.47	14	16	\$160.58	\$183.52
9780328962976	READYGEN 2016 SKILLS WORKBOOK GRADE K	\$7.97	2	0	\$15.94	\$0.00
9780328853243	READYGEN 2016 TEACHERS GUIDE PACKAGE GRADE K	\$1,025.97	2	0	\$2,051.94	\$0.00
9780328169511	PHONICS SONGS AND RHYMES AUDIO CD GRADE K	\$70.47	2	0	\$140.94	\$0.00
9780328869800	READYGEN 2016 READY UP! INTERVENTION LEVEL A	\$149.47	1	1	\$149.47	\$149.47

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328963010	READYGEN 2016 SKILLS WORKBOOK TEACHERS MANUAL GRADE K	\$19.97	2	0	\$39.94	\$0.00
9780328146987	ALPHABET CARDS IN ENGLISH AND SPANISH	\$49.97	2	0	\$99.94	\$0.00
9780328147007	PICTURE CARDS	\$91.97	0	2	\$0.00	\$183.94
9780328791958	READYGEN 2014 HIGH FREQUENCY WORD CARDS GRADE K	\$17.47	2	0	\$34.94	\$0.00
9780328814176	READYGEN 2014 LEVELED TEXT LIBRARY GRADE K	\$1,588.47	0	2	\$0.00	\$3,176.94
9780328853175	READYGEN 2016 CLASSROOM LIBRARY GRADE K	\$96.47	0	2	\$0.00	\$192.94
9780328895137	READYGEN 2016 TEACHER RESOURCE PACKAGE GRADE K	\$169.47	2	0	\$338.94	\$0.00
9780328467266	KINDERGARTEN STUDENT READERS BOOKSHELF COLLECTION	\$949.47	2	0	\$1,898.94	\$0.00
9780328056958	EARLY READING INTERVENTION LETTER TILES	\$45.97	2	0	\$91.94	\$0.00
9780328118038	PHONICS ACTIVITY MATS (6 PACK)	\$130.47	2	0	\$260.94	\$0.00
9780328145461	PHONICS SONGS AND RHYMES FLIPCHART GRADE K	\$204.97	2	0	\$409.94	\$0.00
<b>ReadyGEN ©2016 - Grade K Subtotal</b>					<b>\$ 5,694.39</b>	<b>\$ 6,306.75</b>

**ReadyGEN ©2016 - Grade 1**

9780328853595	READYGEN 2016 STUDENT PACKAGE + DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 1	\$61.47	0	30	\$0.00	\$1,844.10
9780328851560	READYGEN 2016 READERS & WRITERS JOURNAL GRADE 1	\$11.47	14	16	\$160.58	\$183.52
9780328962983	READYGEN 2016 SKILLS WORKBOOK GRADE 1	\$7.97	2	0	\$15.94	\$0.00
9780328853502	READYGEN 2016 TEXT COLLECTION LITTLE BOOK 6-PACK GRADE 1.1	\$74.97	0	0	\$0.00	\$0.00
9780328853250	READYGEN 2016 TEACHERS GUIDE PACKAGE GRADE 1	\$1,529.97	2	0	\$3,059.94	\$0.00
9780328869817	READYGEN 2016 READY UP! INTERVENTION LEVEL B	\$149.47	0	2	\$0.00	\$298.94

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328963027	READYGEN 2016 SKILLS WORKBOOK TEACHERS MANUAL GRADE 1	\$19.97	2	0	\$39.94	\$0.00
9780328852727	READYGEN 2016 TEXT COLLECTION BIG BOOK GRADE 1 VOLUME 1	\$149.97	0	0	\$0.00	\$0.00
9780328146987	ALPHABET CARDS IN ENGLISH AND SPANISH	\$49.97	2	0	\$99.94	\$0.00
9780328147007	PICTURE CARDS	\$91.97	0	2	\$0.00	\$183.94
9780328791965	READYGEN 2014 HIGH FREQUENCY WORD CARDS GRADE 1	\$84.47	2	0	\$168.94	\$0.00
9780328477418	SOUND SPELLING CARDS GRADE 1/3	\$107.47	2	0	\$214.94	\$0.00
9780328795826	READYGEN 2014 DECODABLE READERS BOOKSHELF COLLECTION GRADE 1	\$496.47	0	1	\$0.00	\$496.47
9780328814183	READYGEN 2014 LEVELED TEXT LIBRARY GRADE 1	\$1,588.47	0	2	\$0.00	\$3,176.94
9780328853380	READYGEN 2016 CLASSROOM LIBRARY SINGLE GRADE 1	\$88.97	2	5	\$177.94	\$444.85
9780328853182	READYGEN 2016 CLASSROOM LIBRARY GRADE 1	\$1,887.47	0	1	\$0.00	\$1,887.47
9780328895144	READYGEN 2016 TEACHER RESOURCE PACKAGE GRADE 1	\$169.47	2	0	\$338.94	\$0.00
9780328853113	READYGEN 2016 TEXT COLLECTION PACKAGE GRADE 1	\$50.97	0	30	\$0.00	\$1,529.10
9780328056958	EARLY READING INTERVENTION LETTER TILES	\$45.97	2	0	\$91.94	\$0.00
9780328118038	PHONICS ACTIVITY MATS (6 PACK)	\$130.47	2	0	\$260.94	\$0.00

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**ReadyGEN ©2016 - Grade 1 Subtotal**
**\$ 4,629.98****\$ 10,045.33**


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**ReadyGEN ©2016 - Grade 2**

9780328853601	READYGEN 2016 STUDENT PACKAGE + DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 2	\$61.47	0	30	\$0.00	\$1,844.10
9780328851577	READYGEN 2016 READERS & WRITERS JOURNAL GRADE 2	\$11.47	14	16	\$160.58	\$183.52
9780328962990	READYGEN 2016 SKILLS WORKBOOK GRADE 2	\$7.97	2	0	\$15.94	\$0.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328853267	READYGEN 2016 TEACHERS GUIDE PACKAGE GRADE 2	\$1,529.97	2	0	\$3,059.94	\$0.00
9780328869824	READYGEN 2016 READY UP! INTERVENTION LEVEL C	\$149.47	1	1	\$149.47	\$149.47
9780328963034	READYGEN 2016 SKILLS WORKBOOK TEACHERS MANUAL GRADE 2	\$19.97	2	0	\$39.94	\$0.00
9780328146987	ALPHABET CARDS IN ENGLISH AND SPANISH	\$49.97	2	0	\$99.94	\$0.00
9780328147007	PICTURE CARDS	\$91.97	0	2	\$0.00	\$183.94
9780328857784	READYGEN 2016 SIGHT WORD CARDS GRADE 2	\$44.47	2	0	\$88.94	\$0.00
9780328477418	SOUND SPELLING CARDS GRADE 1/3	\$107.47	2	0	\$214.94	\$0.00
9780328795833	READYGEN 2014 DECODABLE READERS BOOKSHELF COLLECTION GRADE 2	\$331.47	0	1	\$0.00	\$331.47
9780328814190	READYGEN 2014 LEVELED TEXT LIBRARY GRADE 2	\$1,588.47	0	2	\$0.00	\$3,176.94
9780328853397	READYGEN 2016 CLASSROOM LIBRARY SINGLE GRADE 2	\$88.97	2	5	\$177.94	\$444.85
9780328853199	READYGEN 2016 CLASSROOM LIBRARY GRADE 2	\$1,887.47	0	1	\$0.00	\$1,887.47
9780328895151	READYGEN 2016 TEACHER RESOURCE PACKAGE GRADE 2	\$169.47	2	0	\$338.94	\$0.00
9780328853120	READYGEN 2016 TEXT COLLECTION PACKAGE GRADE 2	\$50.97	0	30	\$0.00	\$1,529.10
9780328056958	EARLY READING INTERVENTION LETTER TILES	\$45.97	2	0	\$91.94	\$0.00
9780328118038	PHONICS ACTIVITY MATS (6 PACK)	\$130.47	2	0	\$260.94	\$0.00
<b>ReadyGEN ©2016 - Grade 2 Subtotal</b>					<b>\$ 4,699.45</b>	<b>\$ 9,730.86</b>

**ReadyGEN ©2016 - Grade 3**

9780328853618	READYGEN 2016 STUDENT PACKAGE + DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 3	\$61.47	0	30	\$0.00	\$1,844.10
9780328851584	READYGEN 2016 READERS & WRITERS JOURNAL GRADE 3	\$11.47	14	16	\$160.58	\$183.52

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328963003	READYGEN 2016 SKILLS WORKBOOK GRADE 3	\$7.97	2	0	\$15.94	\$0.00
9780328853274	READYGEN 2016 TEACHERS GUIDE PACKAGE GRADE 3	\$1,529.97	2	0	\$3,059.94	\$0.00
9780328869831	READYGEN 2016 READY UP! INTERVENTION LEVEL D	\$149.47	1	1	\$149.47	\$149.47
9780328963041	READYGEN 2016 SKILLS WORKBOOK TEACHERS MANUAL GRADE 3	\$19.97	2	0	\$39.94	\$0.00
9780328146987	ALPHABET CARDS IN ENGLISH AND SPANISH	\$49.97	2	0	\$99.94	\$0.00
9780328147007	PICTURE CARDS	\$91.97	0	2	\$0.00	\$183.94
9780328477418	SOUND SPELLING CARDS GRADE 1/3	\$107.47	2	0	\$214.94	\$0.00
9780328795840	READYGEN 2014 DECODABLE READERS BOOKSHELF COLLECTION GRADE 3	\$331.47	0	1	\$0.00	\$331.47
9780328814206	READYGEN 2014 LEVELED TEXT LIBRARY GRADE 3	\$1,588.47	0	2	\$0.00	\$3,176.94
9780328853403	READYGEN 2016 CLASSROOM LIBRARY SINGLE GRADE 3	\$97.47	2	5	\$194.94	\$487.35
9780328853205	READYGEN 2016 CLASSROOM LIBRARY GRADE 3	\$1,887.97	0	1	\$0.00	\$1,887.97
9780328895168	READYGEN 2016 TEACHER RESOURCE PACKAGE GRADE 3	\$169.47	2	0	\$338.94	\$0.00
9780328853137	READYGEN 2016 TEXT COLLECTION PACKAGE GRADE 3	\$50.97	0	30	\$0.00	\$1,529.10
9780328056958	EARLY READING INTERVENTION LETTER TILES	\$45.97	2	0	\$91.94	\$0.00
9780328118038	PHONICS ACTIVITY MATS (6 PACK)	\$130.47	2	0	\$260.94	\$0.00
<b>ReadyGEN ©2016 - Grade 3 Subtotal</b>					<b>\$ 4,627.51</b>	<b>\$ 9,773.86</b>

**ReadyGEN ©2016 - Grade 4**

9780328853625	READYGEN 2016 STUDENT PACKAGE + DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 4	\$61.47	0	30	\$0.00	\$1,844.10
9780328851591	READYGEN 2016 READERS & WRITERS JOURNAL GRADE 4	\$11.47	14	16	\$160.58	\$183.52

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328963058	READYGEN 2016 WORD ANALYSIS PRACTICE WORKBOOK GRADE 4	\$7.97	2	0	\$15.94	\$0.00
9780328853281	READYGEN 2016 TEACHERS GUIDE PACKAGE GRADE 4	\$1,529.97	2	0	\$3,059.94	\$0.00
9780328869848	READYGEN 2016 READY UP! INTERVENTION LEVEL E	\$149.47	1	1	\$149.47	\$149.47
9780328963072	READYGEN 2016 WORD ANALYSIS PRACTICE WORKBOOK TEACHERS MANUAL GRADE 4	\$19.97	2	0	\$39.94	\$0.00
9780328814213	READYGEN 2014 LEVELED TEXT LIBRARY GRADE 4	\$1,588.47	0	2	\$0.00	\$3,176.94
9780328789474	READYGEN 2014 PRACTICE READERS BOOKSHELF COLLECTION GRADE 4	\$331.47	0	1	\$0.00	\$331.47
9780328853410	READYGEN 2016 CLASSROOM LIBRARY SINGLE GRADE 4	\$84.97	2	5	\$169.94	\$424.85
9780328853212	READYGEN 2016 CLASSROOM LIBRARY GRADE 4	\$1,887.97	0	1	\$0.00	\$1,887.97
9780328895175	READYGEN 2016 TEACHER RESOURCE PACKAGE GRADE 4	\$169.47	2	0	\$338.94	\$0.00
9780328853144	READYGEN 2016 TEXT COLLECTION PACKAGE GRADE 4	\$50.97	0	30	\$0.00	\$1,529.10
<b>ReadyGEN ©2016 - Grade 4 Subtotal</b>					<b>\$ 3,934.75</b>	<b>\$ 9,527.42</b>

**ReadyGEN ©2016 - Grade 5**

9780328853632	READYGEN 2016 STUDENT PACKAGE + DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 5	\$61.47	0	30	\$0.00	\$1,844.10
9780328851607	READYGEN 2016 READERS & WRITERS JOURNAL GRADE 5	\$11.47	14	16	\$160.58	\$183.52
9780328963065	READYGEN 2016 WORD ANALYSIS PRACTICE WORKBOOK GRADE 5	\$7.97	2	0	\$15.94	\$0.00
9780328853298	READYGEN 2016 TEACHERS GUIDE PACKAGE GRADE 5	\$1,529.97	2	0	\$3,059.94	\$0.00
9780328869947	READYGEN 2016 READY UP! INTERVENTION LEVEL F	\$149.47	0	2	\$0.00	\$298.94
9780328963089	READYGEN 2016 WORD ANALYSIS PRACTICE WORKBOOK TEACHERS MANUAL GRADE 5	\$19.97	2	0	\$39.94	\$0.00
9780328814220	READYGEN 2014 LEVELED TEXT LIBRARY GRADE 5	\$1,588.47	0	2	\$0.00	\$3,176.94

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328789481	READYGEN 2014 PRACTICE READERS BOOKSHELF COLLECTION GRADE 5	\$331.47	0	1	\$0.00	\$331.47
9780328853427	READYGEN 2016 CLASSROOM LIBRARY SINGLE GRADE 5	\$94.97	2	5	\$189.94	\$474.85
9780328853229	READYGEN 2016 CLASSROOM LIBRARY GRADE 5	\$1,887.97	0	1	\$0.00	\$1,887.97
9780328895182	READYGEN 2016 TEACHER RESOURCE PACKAGE GRADE 5	\$169.47	2	0	\$338.94	\$0.00
9780328853151	READYGEN 2016 TEXT COLLECTION PACKAGE GRADE 5	\$50.97	0	30	\$0.00	\$1,529.10
<b>ReadyGEN ©2016 - Grade 5 Subtotal</b>					<b>\$ 3,805.28</b>	<b>\$ 9,726.89</b>
<b>ReadyGEN ©2016 - Grade 6</b>						
9780328853649	READYGEN 2016 STUDENT PACKAGE + DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 6	\$61.47	0	30	\$0.00	\$1,844.10
9780328851614	READYGEN 2016 READERS & WRITERS JOURNAL GRADE 6	\$11.47	14	16	\$160.58	\$183.52
9780328853304	READYGEN 2016 TEACHERS GUIDE PACKAGE GRADE 6	\$1,529.97	2	0	\$3,059.94	\$0.00
9780328869954	READYGEN 2016 READY UP! INTERVENTION LEVEL G	\$149.47	1	1	\$149.47	\$149.47
9780328853434	READYGEN 2016 CLASSROOM LIBRARY SINGLE GRADE 6	\$94.97	2	5	\$189.94	\$474.85
9780328853236	READYGEN 2016 CLASSROOM LIBRARY GRADE 6	\$1,887.97	0	1	\$0.00	\$1,887.97
9780328869923	READYGEN 2016 LEVELED TEXT LIBRARY GRADE 6	\$1,588.47	0	2	\$0.00	\$3,176.94
9780328895199	READYGEN 2016 TEACHER RESOURCE PACKAGE GRADE 6	\$169.47	2	0	\$338.94	\$0.00
9780328853168	READYGEN 2016 TEXT COLLECTION PACKAGE GRADE 6	\$50.97	0	0	\$0.00	\$0.00
<b>ReadyGEN ©2016 - Grade 6 Subtotal</b>					<b>\$ 3,898.87</b>	<b>\$ 7,716.85</b>
<b>ReadyGEN Subtotal</b>					<b>\$ 31,290.23</b>	<b>\$ 62,827.96</b>

**ReadyGEN Professional Development**

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
<b>ReadyGEN 2016 Professional Development - Product Activation / Implementation Essentials</b>						
0000000121822	READYGEN ©2016: PROGRAM IMPLEMENTATION ESSENTIALS	\$2,800.00	0	1	\$0.00	\$2,800.00
<b>ReadyGEN 2016 Professional Development - Product Activation / Implementation Essentials Subtotal</b>						<b>\$ 2,800.00</b>
<b>ReadyGEN Professional Development Subtotal</b>						<b>\$ 2,800.00</b>
<b>Solution Subtotal</b>					<b>\$ 31,290.23</b>	<b>\$ 65,627.96</b>
<b>Shipping and Handling</b>						<b>\$ 4,712.10</b>
					<b>Total</b>	<b>\$ 70,340.06</b>

## Addendum

Please submit a copy of this quotation, the District/School Purchase Order, and any other required documentation via one of the below:

**eForm:** <https://pearsoncommunity.force.com/support/s/pearson-order-form>

**Fax:** 1-877-260-2530

**Mail:** Pearson Education, P.O. Box 6820, Chandler, AZ 85246

For questions regarding your order please call Customer Service: 1-800-848-9500

As of December 31, 2016, Pearson will no longer accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

This is a price quotation for the customer's convenience only, and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized representative of Pearson at its offices. Pearson reserves the right to correct typographical, computational or other errors. Pearson's standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format.

Annual subscriptions and/or maintenance and support charges automatically renew on the anniversary date of the original purchase and will be invoiced accordingly, unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by emailing [customerservice@pearson.com](mailto:customerservice@pearson.com).

Fees for any renewals of product or support/maintenance subscriptions beyond the period covered by this pricing proposal will be at Pearson's then-current rates and, for products for which such fees are based on student count, the customer's then-current enrollment. All such renewal fees are due at the commencement of the new subscription period.

Implementation services provided by Pearson will be delivered to the customer based on established Pearson processes and billing procedures or through a Custom Scope of Work establishing milestones and/or billing schedule agreed upon by the customer. Changes, requested by the customer, to the original Scope of Work may result in additional costs. Travel related expenses associated with On-Site Training and Services are included in the listed price unless otherwise specified.

S&H charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher.

Pearson reserves the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Quoted prices may not reflect contract pricing for some customers. Any applicable contract pricing will be applied to the final invoice. If you require contract pricing reflected on the quote, please work with your Account Manager or contact Customer Service.

All pricing in this quotation is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at time of invoicing may be more or less.

Certain Pearson products may have minimum requirements related to licensing, services, and/or pricing that are reflected in the attached quotation. The breakdown of the fees set forth in this quotation is considered Pearson proprietary information and not subject to disclosure by the customer.

If you are not entirely satisfied with any of our products, then you may, within one year from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

**5068**  
**Extracurricular Drug Testing Program**

The Ravenna Public School district supports and values student participation in extracurricular activities, but such participation in school district extracurricular activities is a privilege and not a right. Students in all extracurricular activities in grades 7-12 shall be subject to mandatory and random testing for the presence of alcohol, illegal drugs, and misused prescription drugs.

**1. Purpose of Random Drug Testing**

- a.** The school district has recognized that observed and suspected drug and alcohol use and abuse has increased among the student population, including students participating in extracurricular activities.
- b.** The school district seeks to provide safe, drug-free schools.
- c.** The school district seeks to deter the use of illegal and prohibited drugs and alcohol among students.
- d.** The school district recognizes that students who use illegal and prohibited drugs pose a threat to the health and safety of themselves, other students, teachers, administrators, and other persons.
- e.** The school district finds that drug and alcohol use among the student body will be effectively addressed by making sure that the large number of students participating in extracurricular activities do not use drugs and alcohol.

**1. Notice.** Each student who participates or seeks to participate in extracurricular activities shall be given a copy of this policy. This policy may also be included in the student and activities handbooks.

**1. Drug Testing Coordinator.** The Drug Testing Coordinator shall be the Secondary Principal, Activities Director, or his or her designee unless otherwise indicated.

**1. Extracurricular Activities.** This policy applies to any activity that meets the guidelines of an extracurricular activity at the school district which includes but is not necessarily limited to the following:

- |               |               |
|---------------|---------------|
| Band          | One Act Play  |
| Basketball    | Quiz Bowl     |
| Cheer         | School Dances |
| Cross Country | Show Choir    |

Dance Team  
DECA  
FBLA  
Flag Corp  
Football  
Golf  
Musicals

**Skills USA**  
Speech  
Spring Play  
Student Council  
Track  
Volleyball  
Wrestling

## 1. **Students Who Are Required to Submit to Drug Testing**

- a. Grades.** All students in grades 7-12 who participate in any extracurricular activity are part of the pool subject to random drug testing.
- b. Consent.** A student and his or her parent(s)/guardian(s) must sign a consent form before the student shall be eligible to try out for, practice with, or participate in the extracurricular activity. The consent form is attached to this policy.
- c. Selection Pool Eligibility.** Students shall remain in the selection pool for an entire calendar year (365 days) from the date the consent form is received by the school district except students who quit during the season.

Random testing will be completed a minimum of 3 times per year or as determined by the DTC. Each selection pool will consist of:

*Three students from 7th and 8th grades*  
*Six students from 9th through 12th grades*

- d. Withdrawal.** Students who have a consent form on file remain eligible for drug tests from the date the consent form is received by the school district and throughout the remainder of the school year or until the student files a Withdrawal of Student from Activity form signed by the student and his or her parent(s)/guardian(s). Upon withdrawal, the student shall not be eligible to participate in any activity that is subject to drug testing for the remainder of the school year. A student who files a Withdrawal of Student from Activity form after selected for a random drug test but before submitting to the test or after testing positive shall be ineligible to participate in any extracurricular activities for one calendar year from the date the Withdrawal of Student from Activity form is received by the Drug Testing Coordinator.

**1. Drugs.** Students participating in extracurricular activities are prohibited from using, possessing, distributing, manufacturing, or having drugs present in their system. "Drugs" means:

- a.** Any substance considered illegal by the Uniform Controlled Substances Act, Neb. Rev. Stat. § 28-401 *et seq.*
- b.** Any substance which is controlled by the Food and Drug Administration unless prescribed to the student by any licensed medical practitioner authorized to prescribe controlled substances or other prescription drugs;
- c.** Alcohol for any student under the age of 21. Alcohol shall have the meaning as provided in NEB. REV. STAT. § 48-1902(1).

## **1. Testing Procedures**

**a. Student Selection.** All students who participate in extracurricular activities and submit a consent form will be included in a master list and will be subject to random drug screening. The master list shall be submitted to the company employed by the district to conduct the testing.

**b. Reasonable Suspicion Testing.** In addition to random drug testing, a student is subject to drug testing at any time when the Drug Testing Coordinator determines there is individualized reasonable suspicion based upon articulable facts to believe that the student has used a drug. The Drug Testing Coordinator will notify the student and take the necessary steps to schedule a test as soon as practicable. Reasonable suspicion testing may be used during school sponsored summer activities and camps.

**c. Parental Request.** Students who do not participate in extracurricular activities may be added to the random drug screening master list upon parental request. Parent(s)/guardian's may also request that their student be subject to non-random drug screening. The school will arrange for the test as soon as practicable. The parent(s)/guardian(s) making a request under this subparagraph must submit a signed consent form and indicate which type of test is being requested. Any cost associated with tests administered as a result of parental request must be paid by the parent(s)/guardian(s) in advance of the test.

**d. Type of Test.** The school district reserves the right to utilize breath, saliva, hair or urinalysis testing procedures. Urine and oral fluid samples which screen positive will be confirmed by GC/MS.

Positive saliva or breath alcohol tests will be confirmed by EBT (Evidential Breath Tester).

- e. **Collection Site.** The Drug Testing Coordinator will designate the collection site at which student will provide specimens. The collection site may be off the premises of the school district.
- f. **Collection Procedures.** The school board will select a Drug Program Administrator (DPA). The DPA shall randomly select the students subject to drug testing from the master list. The DPA will maintain and follow generally accepted industry standards for collecting, maintaining, shipping, and accessing all specimens. The DPA will seek to obtain the sample in a manner designed to insure accurate testing protocols while minimizing intrusion into a student's privacy. The DPA and the school district will provide a copy of the collection procedures upon request.
- g. **Drugs.** Students may be randomly tested for any drugs, including but not limited to alcohol, amphetamines, marijuana or cannabinoids, cocaine, methadone, methaqualone, propoxyphene, hallucinogens, opiates, phencyclidine, synthetic opiates and PCP, steroids, barbiturates, benzodiazepines, and any prescription drug that was obtained without proper authorization.
- h. **Results.** The DPA shall notify the student and the Drug Testing Coordinator of any positive test after the initial screening. The school representative shall notify the student's parents. The DPA will use a secure method to transmit all positive test results to the DPA's Medical Review Officer (MRO). The MRO will be certified by an MRO accreditation body. The MRO will be responsible for reviewing test results and determining whether the use of a substance identified by the sample analysis is from illicit use or a legitimate medical use. Prior to making a final decision, the MRO or his or her assistant shall contact the student and his or parent(s)/guardian(s) to discuss the result either face-to-face or over the telephone. If the MRO determines the test results are negative, no further action shall be taken against the student. The MRO will report results of verified positives to the DPA. The DPA shall then notify the Drug Testing Coordinator of the positive test result. The Drug Testing Coordinator shall notify the student and his or her parent(s)/guardian(s) and any staff members responsible for implementing the consequences of this policy.
- i. **Request for a Retest.** A split specimen will be collected for all testing methods, with the exception of alcohol testing. A positive

alcohol test will be confirmed with an EBT device. In the event of a positive test a split specimen will be tested at a second nationally certified laboratory from a list provided by the MRO. The school district will cover the cost associated with testing the split specimen. The student will remain eligible pending the results of the split specimen test. If the test is confirmed positive the student will begin any consequences associated with testing positive on the day the school district receives notice of the confirmed positive test.

**1. Negative Tests.** Students and their parents will receive verbal or written notice when the student's test result is negative.

**1. Consequences for Testing Positive.** Whenever the test results indicate the presence of drugs, Drug Testing Coordinator shall schedule and hold a confidential meeting with the student, parent/guardian, and sponsor/coach. Other members of the school's administration may also attend the meeting. At the meeting, the Drug Testing Coordinator shall explain the drug testing procedures and the policy of the district. The consequences shall be as follows (**All offenses are cumulative in grades 7-8. Offenses that occur in grades 7-8 shall not count as offenses in grades 9-12. All offenses are cumulative in grades 9-12**):

**a. First Offense**

- i. The student will be allowed to attend practice.
- ii. The student will be ineligible to publicly perform in any extracurricular activity for 10 calendar days and a minimum of 1 competition. The day of the positive test result shall be the first day for counting purposes. If the activity ends prior to the 10 calendar days the consequence will carry over to the next activity.
- iii. The student shall attend drug and alcohol counseling or educational program at the student's expense or as arranged or approved by the District Testing Coordinator.
- iv. The student will have a follow up test to be conducted in conjunction with the next random test. This test will be conducted at the parent's expense. If the student were to test positive it will be considered a second offense. If the student tests negative they will return to the random pool. █

**b. Second Offense**

- i. The student shall be allowed to attend practice.
- ii. The student will be ineligible to publicly perform in any extracurricular activity for 20 calendar days and a minimum of 2 competitions. The day of the positive test result shall be the first day for counting purposes. If the end of the activity precedes the end of the 20 days, the consequence will carry over to the next activity.
- iii. The student shall obtain a drug and alcohol assessment at student's expense from a certified substance abuse counselor or licensed mental health provider who holds a valid license that includes in its scope of practice the ability to administer substance abuse evaluations and/or treatment. The student shall provide written proof of obtaining the assessment to the District Testing Coordinator. The student is strongly encouraged to comply with the assessment recommendations.
- iv. The student will have a follow up test to be conducted in conjunction with the next random test. This test will be conducted at the parent's expense. If the student were to test positive it will be considered a third offense. If the student tests negative they will return to the random pool.

**c. Third Offense**

- i. The student will be ineligible to practice or publicly perform in any extracurricular activity for one calendar year from the date of the third positive test or end upon graduation. The day of the positive test result shall be the first day for counting purposes.
- ii. The student must submit to a district administered test and test negative before returning to activities.

**d. Fourth Offense**

- i. The student will be ineligible to participate in any extracurricular activity for the remainder of the student's time at the school district.

**1. Refusal to Test.** A student who refuses to submit to a drug test authorized under this policy, or fails or refuses to comply with any other provision of this policy, shall not be eligible to participate in any activities covered under this policy including all meetings, practices, performances and competitions for one calendar year.

**1. Tampering.** Tampering is the use of any agent or technique which is designed to avoid detection of a drug and/or compromise the integrity of a drug test and is prohibited. This includes providing false urine samples (for example, urine substitution), contaminating the urine sample with chemicals or chemical products, the use of diuretics to dilute urine samples, and the use of masking. If the Drug Testing Coordinator determines that a student tampered with a drug test, the student shall not be eligible to participate in any activities covered under this policy including all meetings, practices, performances and competitions for one calendar year.

**1. Maintenance of Records.** All results of drug testing shall be confidential. Procedures for maintaining confidentiality will be developed by the school district and the testing organization. The Drug Testing Coordinator shall maintain records of positive tests in a secure location. This information will not be available to anyone other than appropriate school personnel and parents. This information will be destroyed upon the student's graduation or one year after the student's class graduates. Under no circumstances will this information become a part of the student's permanent file, nor will it be sent to another school when the student moves to another district or transfers to another school. The school district will not share drug testing results with any law enforcement agencies.

**1. Appeal.** The school district will rely solely upon the opinion of the MRO to determine whether the positive test result was the result of the consumption of a drug. There shall be no appeal of the test result to any school administrator or the board of education.

**1. Severability.** If any portion of this policy is deemed to be contrary to the law of the state of Nebraska or the United States by judicial decision or an act of Congress, then only such portion or provision directly deemed to be unconstitutional shall be stricken, and the remainder of the policy shall remain in full force.

Ravenna Public Schools

Ken Schroeder, Superintendent  
Angie Drahota, Guidance Counselor  
Dominic Reicks, Activities Director

Brad Kjar, Secondary Principal  
Paul Anderson, Elementary Principal



Box 8400  
41750 Carthage Rd  
Ravenna, NE 68869

308-452-3249, high school  
308-452-3202, elementary school  
308-452-3172, fax

ravennablucjays.org

**CONSENT TO PERFORM RANDOM DRUG TESTING  
2018-2019**

Student Name(print) \_\_\_\_\_ Grade \_\_\_\_\_

As a student and parent:

1. We understand and agree that participation in extracurricular activities is a privilege that may be withdrawn for violations of the Extracurricular Drug Testing Policy.
2. We have read the Extracurricular Drug Testing Policy and understand the responsibilities and consequences as an activity participant if the student violates the policy.
3. We understand that when students participate in any extracurricular activity, they will be subjected to random drug testing, and if they refuse, will not be allowed to practice or participate in any extracurricular activity. We have read this consent statement and agree to its terms.
4. We understand this is binding while a student is enrolled in Ravenna Public School District.

**CONSENT TO PERFORM DRUG TESTING**

We hereby consent to allow the student named on this form to undergo drug testing for the presence of drugs and alcohol in accordance with the Extracurricular Drug Testing Program adopted by the Board of Education. We understand that any samples will be sent only to a qualified laboratory for actual testing. We hereby give our consent to the medical vendor selected by the school board, their Medical Review Office (MRO), laboratory, doctors, employees, or agents, together with any clinic, hospital, or laboratory designated by the selected medical vendor to perform testing for the detection of drugs and to release the results of those tests as provided in the policy. We understand these results will be forwarded to school district officials and will also be made available to us. We agree to sign any necessary releases if requested to do so.

We understand that consent pursuant to this Consent to Perform Random Drug Testing will be effective for all extracurricular activities in which this student might participate during the current school year.

We hereby release the Ravenna Public Schools Board of Education and its employees from any legal responsibility or liability for the release of such information and records, pursuant to the policy.

Student Signature: \_\_\_\_\_ Date \_\_\_\_\_

Parent/Guardian Signature: \_\_\_\_\_ Date \_\_\_\_\_

Ravenna Public Schools

Ken Schroeder, Superintendent  
Angie Drahota, Guidance Counselor  
Dominic Reicks, Activities Director

Brad Kjar, Secondary Principal  
Paul Anderson, Elementary Principal



Box 8400  
41750 Carthage Rd  
Ravenna, NE 68869

308-452-3249, high school  
308-452-3202, elementary school  
308-452-3172, fax

ravennablucjays.org

**WITHDRAWAL OF STUDENT FROM ACTIVITY  
2018-2019 SCHOOL YEAR**

I understand that by signing this form I am rescinding my permission for random drug screening and no longer wish to participate in any extracurricular activity. I further understand that I am forfeiting my privilege to participate in athletics and/or extracurricular activities for the remainder of this school year.

I hereby rescind my consent to the administration of the drug screening and forfeit all participation in extracurricular activities for the remainder of the school year at Ravenna Public Schools.

Student's Printed Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Parent/Guardian's Printed Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

## 6005 Academic Credits and Graduation

The requirements for graduation are:

- **English (Language Arts):**                   **40** credits required in 9th, 10th, 11th and 12th grade
  
- **Speech:**   **5** credits required during 10th grad
  
- **Mathematics:**                               **30** credits required in 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup>
  - Beginning with the 2011-2012 school year, the minimum math requirements will reflect the following to earn the 30 credits (requirements are for all incoming 9th grade students in fall 2011)
  - 9th Grade Students > Algebra I OR Pre-Algebra
  - 10th Grade Students > Geometry OR Algebra I
  - 11th Grade Students > Algebra II OR Geometry
  
- **Science:**                                       **30** credits required in 9th, 10th and 11<sup>th</sup>
  - Beginning with the 2018-2019 school year, the minimum science requirements will reflect the following to earn the 30 credits (requirements are for all incoming 9th grade students in fall 2018)
  - 9th Grade Students > Biology
  - 10th Grade Students > Physical Science
  - 11<sup>th</sup> Grade Students > Earth/Space Science
  
- **Social Studies:**                           **30** credits--Including 10 credits of American Government
  
- **Physical Education:**                   **10** credits
  
- **Health**   **5** credits (beginning in 2012-2013 for all sophomores)
  
- **Business:**                                   **10** credits—Info Tech I
- **Electives:**                                 **90** credits--Must pass a minimum of 90 credits

Adopted on: September 11, 2017

Revised on: April 9, 2018

Reviewed on: \_\_\_\_\_

## **6005 Academic Credits and Graduation**

The requirements for graduation are:

- **English (Language Arts):**                   **40** credits required in 9th, 10th, 11th and 12th grade
  
- **Speech:**   **5** credits required during 10th grad
  
- **Mathematics:**                               **30** credits required in 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup>
  - Beginning with the 2011-2012 school year, the minimum math requirements will reflect the following to earn the 30 credits (requirements are for all incoming 9th grade students in fall 2011)
  - 9th Grade Students > Algebra I OR Pre-Algebra
  - 10th Grade Students > Geometry OR Algebra I
  - 11th Grade Students > Algebra II OR Geometry
  
- **Science:**                                       **30** credits required 9th, 10th and 11th grades
  - 9th Grade Students >Physical Science
  - 10th Grade Students > Biology
  
- **Social Studies:**                           **30** credits--Including 10 credits of American Government
  
- **Physical Education:**                   **10** credits
  
- **Health**   **5** credits (beginning in 2012-2013 for all sophomores)
  
- **Business:**                                   **10** credits—Info Tech I
- **Electives:**                                   **90** credits--Must pass a minimum of 90 credits

Adopted on: September 11, 2017

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_



Quote Id: 17005594

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Prepared For:  
**Ravenna Public Schools**

Prepared By: **Brett Grabowski**  
Green Line Equip., Inc.  
42185 Highway 2  
Ravenna, NE 68869  
Tel: 308-452-3254  
Fax: 308-452-4227  
Email: [brettg@greenlineequip.com](mailto:brettg@greenlineequip.com)

Date: 19 March 2018

Offer Expires: 27 April 2018

---

*Confidential*



Quote Summary

Prepared For:  
Ravenna Public Schools  
NE

Prepared By:  
Brett Grabowski  
Green Line Equip., Inc.  
42185 Highway 2  
Ravenna, NE 68869  
Phone: 308-452-3254  
brettg@greenlineequip.com

Availability as of 02APR: Z915E/60" 26Apr, 3 Bag MCS 04Jun

Quote Id: 17005594  
Created On: 19 March 2018  
Last Modified On: 02 April 2018  
Expiration Date: 27 April 2018

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE Z915E Commercial ZTrak	\$ 7,100.00 X	1 =	\$ 7,100.00
JOHN DEERE 14 Bushel 3-Bag Material Collection System	\$ 3,175.00 X	1 =	\$ 3,175.00
<b>Equipment Total</b>			<b>\$ 10,275.00</b>

Trade In Summary	Qty	Each	Extended
2012 GRASSHOPPER 329 - 6314901	1	\$ 5,800.00	\$ 5,800.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 5,800.00
<b>Trade In Total</b>			<b>\$ 5,800.00</b>

Quote Summary	
Equipment Total	\$ 10,275.00
Trade In	\$ (5,800.00)
SubTotal	\$ 4,475.00
Est. Service Agreement Tax	\$ 0.00
Total	\$ 4,475.00
Down Payment	(0.00)
Rental Applied	(0.00)
<b>Balance Due</b>	<b>\$ 4,475.00</b>

air-cooled

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



Quote Id: 17006824

---

Prepared For:  
**Ravenna Public Schools**

Prepared By: **Brett Grabowski**  
Green Line Equip., Inc.  
42185 Highway 2  
Ravenna, NE 68869  
Tel: 308-452-3254  
Fax: 308-452-4227  
Email: [brettg@greenlineequip.com](mailto:brettg@greenlineequip.com)

Date: 19 March 2018

Offer Expires: 27 April 2018

---

*Confidential*



Quote Summary

Prepared For:
Ravenna Public Schools
NE

Prepared By:
Brett Grabowski
Green Line Equip., Inc.
42185 Highway 2
Ravenna, NE 68869
Phone: 308-452-3254
brettg@greenlineequip.com

Availability as of 02APR18: Z950M Available 17MAY, 3 Bag MCS
04Jun, Dump from Seat 22Jun

Quote Id: 17006824
Created On: 19 March 2018
Last Modified On: 02 April 2018
Expiration Date: 27 April 2018

Price of Z950M 72" w/ 3 Bag MCS 12,050 less 5800 trade--\$6,250
Difference
Z950M 72" w/ Dump from Seat MCS 12,375 less 5800--\$6,575
Difference

Table with 4 columns: Equipment Summary, Selling Price, Qty, Extended. Rows include JOHN DEERE Z950M Commercial Ztrak, JOHN DEERE 14 Bushel 3-Bag Material Collection System, and JOHN DEERE 14 Bushel Dump From Seat Material Collection System.

Equipment Total \$ 15,275.00

Table with 4 columns: Trade In Summary, Qty, Each, Extended. Rows include 2012 GRASSHOPPER 329 - 6314901 PayOff and Total Trade Allowance.

Trade In Total \$ 5,800.00

Summary table with 2 columns: Description, Amount. Rows include Equipment Total, Trade In, SubTotal, Est. Service Agreement Tax, Total, Down Payment, Rental Applied, and Balance Due.

air cooled

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



Quote Id: 17089510

---

Prepared For:  
**Ravenna Public Schools**

Prepared By: **Brett Grabowski**  
Green Line Equip., Inc.  
42185 Highway 2  
Ravenna, NE 68869  
Tel: 308-452-3254  
Fax: 308-452-4227  
Email: [brettg@greenlineequip.com](mailto:brettg@greenlineequip.com)

Date: 02 April 2018

Offer Expires: 27 April 2018

---

*Confidential*



**JOHN DEERE**



**GREEN LINE**

**Quote Summary**

**Prepared For:**

Ravenna Public Schools  
41750 Carthage Rd  
Ravenna, NE 68869  
Business: 308-452-3249

**Prepared By:**

Brett Grabowski  
Green Line Equip., Inc.  
42185 Highway 2  
Ravenna, NE 68869  
Phone: 308-452-3254  
brettg@greenlineequip.com

Availability as of 02APR18: Z997R/72 29MAY, DFS Collection  
System 13APR

**Quote Id:** 17089510  
**Created On:** 02 April 2018  
**Last Modified On:** 02 April 2018  
**Expiration Date:** 27 April 2018

**Equipment Summary**

	<b>Selling Price</b>	<b>Qty</b>	<b>Extended</b>
JOHN DEERE Z997R DIESEL W 72 In. 7-GAUGE SIDE DISCHARGE DECK	\$ 17,400.00 X	1 =	\$ 17,400.00
JOHN DEERE 14 Bushel Dump From Seat Material Collection System for Z997R Diesel ZTrak Mowers	\$ 3,750.00 X	1 =	\$ 3,750.00

**Equipment Total \$ 21,150.00**

**Trade In Summary**

	<b>Qty</b>	<b>Each</b>	<b>Extended</b>
2012 GRASSHOPPER 329 - 6314901	1	\$ 5,800.00	\$ 5,800.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 5,800.00

**Trade In Total \$ 5,800.00**

**Quote Summary**

Equipment Total	\$ 21,150.00
Trade In	\$ (5,800.00)
SubTotal	\$ 15,350.00
Est. Service Agreement Tax	\$ 0.00
Total	\$ 15,350.00
Down Payment	(0.00)
Rental Applied	(0.00)
<b>Balance Due</b>	<b>\$ 15,350.00</b>

*water cooled*

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



March 22, 2018

**3551 N. U S Hwy. 281**

**Grand Island, NE 68803**

RAVENNA PUBLIC SCHOOL  
C/O KEN SCHROEDER  
PO BOX 8400  
41750 CARTHAGE ROAD  
RAVENNA, NE 68869

DEAR KEN,

GOOD MORNING KEN, HOPE ALL IS WELL. HERE ARE THE TWO QUOTES, ONE GRASSHOPPER 29 HP – 61" AIR COOLED AND VAC SYSTEM. YOU CAN ADD THE KUBOTA WATER COOLED ENGINE FOR \$2895.00, AND THAT IS EXACTLY WHAT YOU HAVE.

THE SECOND QUOTE A 60" EXMARK LZE WITH A KAWASAKI 24.5 HP ENGINE AND VAC SYSTEM. TRADING YOUR GRASSHOPPER IN.

THANK YOU



LAWRENCE LEVERING  
GRONE'S OUTDOOR POWER  
308-384-5168

Q U O T A T I O N

GRONES OUTDOOR POWER  
3551 N. HWY 281  
GRAND ISLAND, NE 68803 USA  
Phone #: (308)384-5168

PHONE #: (308)452-3202  
CELL #: 380-7776  
ALT. #:  
P.O.#:  
TERMS: Net 30  
SALES TYPE: Quote

DATE: 3/21/2018  
ORDER #: 1089965  
CUSTOMER #: 15194  
CP: LJ  
LOCATION: 1  
STATUS: Active

**BILL TO 15194**

RAVENNA PUBLIC SCHOOL  
PO BOX 8400  
41750 CARTHAGE ROAD  
RAVENNA, NE 68869

**SHIP TO**

RAVENNA PUBLIC SCHOOL  
PO BOX 8400  
41750 CARTHAGE ROAD  
RAVENNA, NE 68869

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
EXM	LZE751GKA604C1	LAZER E 751KA 60IN 4 C1	1	\$11,499.00	\$11,499.00	\$11,499.00
EXM	LZUV3B	ULTRA VAC 60" & 72" TRIPLE BAGGER	1	\$2,899.00	\$2,899.00	\$2,899.00
EXM	109-9626	COMPLETING KIT DECK 604	1	\$249.00	\$249.00	\$249.00
UE	BID ASSIST	BID ASSIST	1	\$0.00	(\$2,197.05)	(\$2,197.05)
****	TRADE-IN	Trade-329-61 KUBOTA ENGINE#6314901-APPROX1300HRS	1	\$0.00	(\$4,995.00)	(\$4,995.00)

No return on electrical items!

Prices reflected on this quote are valid for 30 days.

SUBTOTAL:	\$7,454.95
TAX:	\$0.00
<b>ORDER TOTAL:</b>	<b>\$7,454.95</b>

*\$10,349.95*  
*Water cooled price*

Authorized By: \_\_\_\_\_

# Q U O T A T I O N

GRONES OUTDOOR POWER  
 3551 N. HWY 281  
 GRAND ISLAND, NE 68803 USA  
 Phone #: (308)384-5168

PHONE #: (308)452-3202  
 CELL #: 380-7776  
 ALT. #:  
 P.O.#:  
 TERMS: **Net 30**  
 SALES TYPE: **Quote**

DATE: 3/21/2018  
 ORDER #: 1089964  
 CUSTOMER #: 15194  
 CP: LJ  
 LOCATION: 1  
 STATUS: **Active**

**BILL TO 15194**

RAVENNA PUBLIC SCHOOL  
 PO BOX 8400  
 41750 CARTHAGE ROAD  
 RAVENNA, NE 68869

**SHIP TO**

RAVENNA PUBLIC SCHOOL  
 PO BOX 8400  
 41750 CARTHAGE ROAD  
 RAVENNA, NE 68869

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
GH	534177	329B/61" MID MOUNT MOWER	1	\$11,460.00	\$11,460.00	\$11,460.00
GH	504193	COLLECTOR - 12HT	1	\$1,143.31	\$1,095.00	\$1,095.00
GH	503550	MOUNT KIT - M1 8F/12F	1	\$180.00	\$180.00	\$180.00
GH	503177	VAC ASSY - M161 W/BLADES	1	\$1,005.00	\$1,005.00	\$1,005.00
GH	504166	COUNTER WEIGHT GRP-MOD 16-100#	1	\$215.00	\$215.00	\$215.00
GH	503897	MOUNT KIT - WEIGHT - M161	1	\$85.00	\$85.00	\$85.00
UE	BID ASSIST	BID ASSIST-15%	1	\$0.00	(\$2,106.00)	(\$2,106.00)
****	TRADE-IN	329-61"-KUBOTA ENGINE-#6314901--APROX1300HRS COMMENT- 329 KUBOTA ENGINE ADD-\$ 2,895.00	1	\$0.00	(\$4,995.00)	(\$4,995.00)

No return on electrical items!

Prices reflected on this quote are valid for 30 days.

SUBTOTAL:	\$6,939.00
TAX:	\$0.00
ORDER TOTAL:	\$6,939.00

\$9,834  
 water cooled  
 price

Authorized By: \_\_\_\_\_



Ken Schroeder &lt;ken.schroeder@ravennabluejays.org&gt;

**[FWD: Hustler Mowers]**

1 message

debby@bigjohnsford.com <debby@bigjohnsford.com>  
To: ken.schroeder@ravennabluejays.org

Mon, Mar 19, 2018 at 2:45 PM

----- Original Message -----

Subject: Hustler Mowers  
From: <debby@bigjohnsford.com>  
Date: Mon, March 19, 2018 9:37 am  
To: kenschroeder@ravennabluejay.org

Good Morning Ken,

Gordon has 3 excellent mowers for you to think about.

1. Hydro Drive with a 72" deck, has 36 horsepower with bagger \$14,531.00
2. Super Z with 72" deck, has 35 horsepower with bagger \$13,363.00
3. X-1 has a 72" deck with 29 horsepower and it also has bagger \$10,590.00

Please call or email anytime with questions or concerns.  
I look forward to hearing from you.

Sincerely,

Gordon Cochran  
1-308-832-1640

All units have 15-bushel bagging units.

No trade-in offer made



Ken Schroeder &lt;ken.schroeder@ravennabluejays.org&gt;

**RE: [FWD: Hustler Mowers]**

1 message

**debby@bigjohnsford.com** <debby@bigjohnsford.com>  
 To: Ken Schroeder <ken.schroeder@ravennabluejays.org>

Tue, Mar 20, 2018 at 9:19 AM

Good Morning Ken,

As per your and Gordon's conversation he wanted you to know about these as well. :)

Hyper Drive 66" deck 37 horsepower \$15,050  
 Super Z 66" deck 33 horsepower \$13,351.00  
 X-One 60" deck 29 horsepower \$10,750.00

Thank you, *All units have 15-bushel bagging units*Debby :) *\* No trade-in offer made.*

----- Original Message -----

Subject: Re: [FWD: Hustler Mowers]  
 From: Ken Schroeder <ken.schroeder@ravennabluejays.org>  
 Date: Mon, March 19, 2018 2:48 pm  
 To: debby@bigjohnsford.com

Debby &amp; Gordon-

Thank you!

-Ken

On Mon, Mar 19, 2018 at 2:45 PM, &lt;debby@bigjohnsford.com&gt; wrote:

----- Original Message -----

Subject: Hustler Mowers  
 From: <debby@bigjohnsford.com>  
 Date: Mon, March 19, 2018 9:37 am  
 To: kenschroeder@ravennabluejay.org

Good Morning Ken,

Gordon has 3 excellent mowers for you to think about.

1. Hydro Drive with a 72" deck, has 36 horsepower with bagger \$14,531.00
2. Super Z with 72" deck, has 35 horsepower with bagger \$13,363.00
3. X-1 has a 72" deck with 29 horsepower and it also has bagger \$10,590.00

Please call or email anytime with questions or concerns.  
 I look forward to hearing from you.

Sincerely,

Gordon Cochran  
 1-308-832-1640

## Korb Walker Mowers

3301 Yost Ave. Hastings, Nebraska 68901  
Serving the Minden and Hastings area since 1986  
308 830 1870

Quote for Ravenna Public Schools  
PO Box 8400  
Ravenna, Nebraska  
68869

3, 15, 2018

Here is a quote for the Walker equipment you specified:  
GHS = Collection Machines (Pick-up Leaf & Grass Clippings)

Walker Mower: Model MTGSH 23 HP  
Twin Cylinder Kohler Engine  
High Dump, (dumps clippings into truck or trailer)  
Suspension Seat  
Spread Axle Tail Wheel  
52" GHS Collection Deck

MSRP: \$20,450.00 Your Cost: \$16,694.00 Delivered

Walker Mower: Same as above With 3 Cylinder Kubota Diesel

MSRP: \$24,900.00 Your Cost: \$20,294.00 Delivered

Thank You for your interest in Walker Mowers and allowing us to provide pricing.

The Walker Mowers are commercial/industrial machines designed to last. We are confident you will be pleased with the "quality of cut, performance, and ease of operation of the Walker Mower.

Kind Regards,  
Harold Korb  
Owner/Manager  
Korb Walker Mowers  
3301 Yost Ave.  
Hastings, Nebraska  
68901  
308 830 1870

10-Bushel Capacity on Bagger

## Korb Walker Mowers

3301 Yost Ave. Hastings, Nebraska 68901  
Serving the Minden and Hastings area since 1986  
308 830 1870

Quote for Ravenna Public Schools  
PO Box 8400  
Ravenna, Nebraska  
68869

3, 27, 2018

Here is a quote for the Walker equipment you specified:  
GHS = Collection Machines (Pick-up Leaf & Grass Clippings)

Walker Mower:            Model MTDDGHS  
                                 Three Cylinder Liquid Cooled Kubota Diesel Engine  
                                 High Dump, (dumps clippings into truck or trailer)  
                                 Suspension Seat  
                                 Spread Axle Tail Wheel  
                                 52" GHS Collection Deck

MSRP: \$24,900.00    Your Cost: \$20,294.00 Delivered

My trade-in allowance is \$4,560.00 off of your cost above or \$9,166.00 off of MSRP. **Total delivered price is \$15,734.00** for the Diesel as per specs. above. If your interested, please stay in touch

The Walker Mowers are commercial/industrial machines designed to last. We are confident you will be pleased with the "quality of cut, performance, and ease of operation of the Walker Mower.

Thank You again for your interest in Walker Mowers and allowing us to provide pricing.

Kind Regards,  
Harold Korb  
Owner/Manager  
Korb Walker Mowers  
3301 Yost Ave.  
Hastings, Nebraska  
68901  
308 830 1870

10 - Bushel Capacity on Bagger

Quote Id: 16990200

---

Prepared For:  
**Ravenna Public Schools**



Prepared By: **Chad Randles**

Landmark Implement, Inc.  
3108 Hwy 30 East  
Kearney, NE 68848

Tel: 308-237-2238

Fax: 308-237-3624

Email: [chadrandles@landmarkimp.com](mailto:chadrandles@landmarkimp.com)



Quote Summary

Prepared For:
Ravenna Public Schools
41750 Carthage Rd
Ravenna, NE 68869
Business: 308-452-3249

Prepared By:
Chad Randles
Landmark Implement, Inc.
3108 Hwy 30 East
Kearney, NE 68848
Phone: 308-237-2238
chadrandles@landmarkimp.com

Quote Id: 16990200
Created On: 16 March 2018
Last Modified On: 27 March 2018
Expiration Date: 30 April 2018

Table with 5 columns: Equipment Summary, Suggested List, Selling Price, Qty, Extended. Rows include 2017 JOHN DEERE Z925M Flex and JOHN DEERE 14 Bushel 3-Bag Material Collection System.

Equipment Total \$ 14,327.19

Table with 4 columns: Trade In Summary, Qty, Each, Extended. Rows include 2010 GRASSHOPPER 329, PayOff, and Total Trade Allowance.

Trade In Total \$ 3,355.00

Summary table with 2 columns: Description, Amount. Rows include Equipment Total, Trade In, SubTotal, Est. Service Agreement Tax, Total, Down Payment, Rental Applied, and Balance Due (\$ 10,972.19).

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



# Finance Options

Valid through April 30, 2018  
Created On March 16, 2018

## New 2017 JOHN DEERE Z925M Flex Fuel Commercial ZTrak

Serial # 1TC925MFVFK040711      1 hours

### Additional Items Included in Quote

New JOHN DEERE 14 Bushel 3-Bag Material Collection System

Selling Price	<b>\$ 14,327.19</b>
Add'l Advanced Payment	---
Trade-Ins	<b>-\$ 3,355.00</b>
Net Selling Price	<b>\$ 10,972.19</b>

Physical Damage Insurance	---
PowerGard	---
Filing / Origination Fees	---

Total Lease Amount	<b>\$ 10,972.19</b>
Purchase Option	<b>\$ 4,736.65</b>

### Lease Offer

Term in Months                      **36**

Total Hrs                                **250**

Cost/Hour                                **\$ 24.94**

**\$ 173.21**  
**Monthly**

Quote does not include sales tax. Quote may or may not include property tax. Insurance, warranty, and fees quoted with this offer are included in the Cost/ Hour calculation.

Subject to approval by John Deere Financial. Taxes, freight, setup, and delivery charges, and optional charges for other services, could increase lease payment. Lease payments are in advance and may vary based upon the end of lease term purchase option price. Not available for Consumer use. See your John Deere Dealer for complete details and other financing options. Available only at participating dealers.



**JOHN DEERE**  
FINANCIAL

## Finance Options

Valid through April 30, 2018  
Created On March 16, 2018

# New 2017 JOHN DEERE Z925M Flex Fuel Commercial ZTrak

Serial # 60

1 hours

### Additional Items Included in Quote

New JOHN DEERE 14 Bushel 3-Bag Material Collection System

Selling Price	<b>\$ 14,327.19</b>
Down Payment	---
Trade-Ins	<b>-\$ 3,355.00</b>
Net Selling Price	<b>\$ 10,972.19</b>

Physical Damage Insurance	---
PowerGard	---
Filing / Origination Fees	---
Sales Tax	---
<b>Total Financed Amount</b>	<b>\$ 10,972.19</b>

## Installment

Term in Months **60**

Fixed Rate **3.90%**

**\$ 201.60**  
**Monthly**

See full amortization schedule for your payment customizations

Subject to approved credit with John Deere Financial. Taxes, freight, setup and delivery charges could increase payment. Other special rates and terms may be available. Available at participating dealers.



# Finance Options

Valid through April 30, 2018  
Created On March 16, 2018

## **New 2017 JOHN DEERE Z925M Flex Fuel Commercial ZTrak**

Serial # 1TC925MFVFK040711

1 hours

### **Additional Items Included in Quote**

New JOHN DEERE 14 Bushel 3-Bag Material Collection System

	<b>Lease</b>	<b>Installment</b>
Term in Months	36	60
Rate		3.90%
Total Hrs for Term	250	
Cost/Hour	\$ 24.94	
Payment	<b>\$ 173.21</b> Monthly	<b>\$ 201.60</b> Monthly
Selling Price	\$ 14,327.19	\$ 14,327.19
Down/Adv. Payment	---	---
Trade-Ins	-\$ 3,355.00	-\$ 3,355.00
Net Selling Price	<b>\$ 10,972.19</b>	<b>\$ 10,972.19</b>
Physical Damage	---	---
Insurance	---	---
PowerGard	---	---
Filing / Origination Fees	---	---
Sales Tax	---	---
<b>Total Amount Financed/Lease</b>	<b>\$ 10,972.19</b>	<b>\$ 10,972.19</b>
Purchase Option	\$ 4,736.65	---
Principal		\$ 10,972.19
Total Interest		\$ 1,123.81
Total Payments	\$ 6,235.56	\$ 12,096.00

Actual payment(s) may vary depending on transaction terms, including applicable rates, taxes, freight and other charges and any end of lease term purchase option price. There is no commitment on the part of John Deere Financial to make any loan or lease to the customer on these, or any other terms. Program offers are subject to change without notice at any time and are subject to John Deere Financial approval. Available at participating dealers.

Quote Id: 16990200

---

Prepared For:  
**Ravenna Public Schools**



Prepared By: **Chad Randles**

Landmark Implement, Inc.  
3108 Hwy 30 East  
Kearney, NE 68848

Tel: 308-237-2238

Fax: 308-237-3624

Email: [chadrandles@landmarkimp.com](mailto:chadrandles@landmarkimp.com)



**Quote Summary**

**Prepared For:**  
 Ravenna Public Schools  
 41750 Carthage Rd  
 Ravenna, NE 68869  
 Business: 308-452-3249

**Prepared By:**  
 Chad Randles  
 Landmark Implement, Inc.  
 3108 Hwy 30 East  
 Kearney, NE 68848  
 Phone: 308-237-2238  
 chadrandles@landmarkimp.com

**Quote Id:** 16990200  
**Created On:** 16 March 2018  
**Last Modified On:** 28 March 2018  
**Expiration Date:** 30 April 2018

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE Z997R DIESEL W 60 In. 7-GAUGE SIDE DISCHARGE DECK	\$ 25,094.08	\$ 18,200.00 X	1 =	\$ 18,200.00
JOHN DEERE 14 Bushel Dump From Seat Material Collection System for Z997R Diesel ZTrak Mowers	\$ 4,384.06	\$ 3,775.00 X	1 =	\$ 3,775.00

**Equipment Total** **\$ 21,975.00**

Trade In Summary	Qty	Each	Extended
2010 GRASSHOPPER 329	1	\$ 3,355.00	\$ 3,355.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 3,355.00
<b>Trade In Total</b>			<b>\$ 3,355.00</b>

**Quote Summary**

Equipment Total	\$ 21,975.00
Trade In	\$ (3,355.00)
SubTotal	\$ 18,620.00
Est. Service Agreement Tax	\$ 0.00
<b>Total</b>	<b>\$ 18,620.00</b>
Down Payment	(0.00)
Rental Applied	(0.00)
<b>Balance Due</b>	<b>\$ 18,620.00</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



**JOHN DEERE**  
FINANCIAL

## Finance Options

Valid through April 30, 2018  
Created On March 16, 2018

# New JOHN DEERE Z997R DIESEL W 60 In. 7-GAUGE SIDE DISCHARGE DECK

### Additional Items Included in Quote

New JOHN DEERE 14 Bushel Dump From Seat Material Collection System for Z997R Diesel ZTrak Mowers

Selling Price	<b>\$ 21,975.00</b>
Add'l Advanced Payment	---
Trade-Ins	<b>-\$ 3,355.00</b>
Net Selling Price	<b>\$ 18,620.00</b>

Physical Damage Insurance	---
PowerGard	---
Filing / Origination Fees	---

Total Lease Amount	<b>\$ 18,620.00</b>
Purchase Option	<b>\$ 8,879.22</b>

## Lease Offer

Term in Months	<b>36</b>
Annual Hrs	<b>250</b>
Cost/Hour	<b>\$ 13.81</b>

**\$ 287.62**  
**Monthly**

Quote does not include sales tax. Quote may or may not include property tax. Insurance, warranty, and fees quoted with this offer are included in the Cost/ Hour calculation.

Subject to approval by John Deere Financial. Taxes, freight, setup, and delivery charges, and optional charges for other services, could increase lease payment. Lease payments are in advance and may vary based upon the end of lease term purchase option price. Not available for Consumer use. See your John Deere Dealer for complete details and other financing options. Available only at participating dealers.



**JOHN DEERE**  
FINANCIAL

## Finance Options

Valid through April 30, 2018  
Created On March 16, 2018

# New JOHN DEERE Z997R DIESEL W 60 In. 7-GAUGE SIDE DISCHARGE DECK

Serial # 60

### Additional Items Included in Quote

New JOHN DEERE 14 Bushel Dump From Seat Material Collection System for Z997R Diesel ZTrak Mowers

Selling Price	\$ 21,975.00
Down Payment	---
Trade-Ins	-\$ 3,355.00
Net Selling Price	\$ 18,620.00
Physical Damage Insurance	---
PowerGard	---
Filing / Origination Fees	---
Sales Tax	---
<b>Total Financed Amount</b>	<b>\$ 18,620.00</b>

## Installment

Term in Months **60**

Fixed Rate **3.90%**

**\$ 342.13**  
**Monthly**

See full amortization schedule for your payment customizations

Subject to approved credit with John Deere Financial. Taxes, freight, setup and delivery charges could increase payment. Other special rates and terms may be available. Available at participating dealers.



## Finance Options

Valid through April 30, 2018  
Created On March 16, 2018

### **New JOHN DEERE Z997R DIESEL W 60 In. 7-GAUGE SIDE DISCHARGE DECK**

#### **Additional Items Included in Quote**

New JOHN DEERE 14 Bushel Dump From Seat Material Collection System for Z997R Diesel ZTrak Mowers

	Lease	Installment
Term in Months	36	60
Rate		3.90%
Annual Hrs for Term	250	
Cost/Hour	\$ 13.81	
Payment	<b>\$ 287.62</b> Monthly	<b>\$ 342.13</b> Monthly
Selling Price	\$ 21,975.00	\$ 21,975.00
Down/Adv. Payment	---	---
Trade-Ins	-\$ 3,355.00	-\$ 3,355.00
Net Selling Price	\$ 18,620.00	\$ 18,620.00
Physical Damage Insurance	---	---
PowerGard	---	---
Filing / Origination Fees	---	---
Sales Tax	---	---
<b>Total Amount Financed/Lease</b>	<b>\$ 18,620.00</b>	<b>\$ 18,620.00</b>
Purchase Option	\$ 8,879.22	---
Principal		\$ 18,620.00
Total Interest		\$ 1,907.80
Total Payments	\$ 10,354.32	\$ 20,527.80

Actual payment(s) may vary depending on transaction terms, including applicable rates, taxes, freight and other charges and any end of lease term purchase option price. There is no commitment on the part of John Deere Financial to make any loan or lease to the customer on these, or any other terms. Program offers are subject to change without notice at any time and are subject to John Deere Financial approval. Available at participating dealers.

# Runions Wholesale, Inc.

# INVOICE

229 S. Blaine  
Minden, NE 68959

BILL RUNIONS  
308-830-0085

JERI LYN RUNIONS  
308-830-1590

MARTY "J" DEINES • TRAEGER • ALUMA

JOB PHONE	DATE OF ORDER 3-22-18
JOB NAME / LOCATION	

TO RAVENNA PUBLIC SCHOOLS

*BID*

PHONE

ORDER TAKEN BY

*BILL*

TERMS:

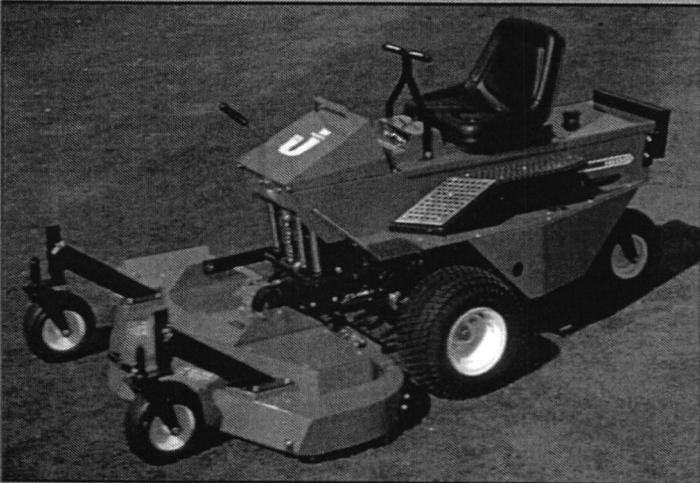
QTY.	MATERIAL	PRICE	AMOUNT
	1850 HT DEINES MARTY-J WITH HIGH VAC AND 11 BUSHEL HOPPER		
	1850 HT MOWER	13 316 <sup>00</sup>	
	HIGH VAC w/ 11 BUSHEL HOPPER	2 424 <sup>00</sup>	
		15 742 <sup>00</sup>	
	RAVENNA SCHOOLS AFTER FACTORY DISCOUNT FOR SCHOOLS	<del>12,782.07</del>	

THIS IS A TOP  
OF THE LINE COMMERCIAL  
MOWER!  
AIR COOLED  
ONLY!

(MAY BE CONTINUED ON OTHER SIDE.)

DESCRIPTION OF WORK					AMOUNT
THIS PRICE INCLUDES FREE DELIVERY. ALSO FREE SERVICE AFTER THE FIRST 50 HRS. OF THE MOWER. I WILL ALSO TRAIN ANY PERSONEL ON THE MAINTANENCE AND CAREER OF THE MOWER! FOR THE MONEY I GUARENTEE THERE IS NOT A MOWER ON THE MARKET THAT CAN STAND UP TO THIS ONE!					
LABOR	HOURS	RATE	AMOUNT	TOTAL MATERIAL	
				TOTAL LABOR	
WORK ORDERED BY	DATE COMPLETED		TAX		
SIGNATURE (I hereby acknowledge the satisfactory completion of the above described work.)					Thank You! PAY THIS AMOUNT

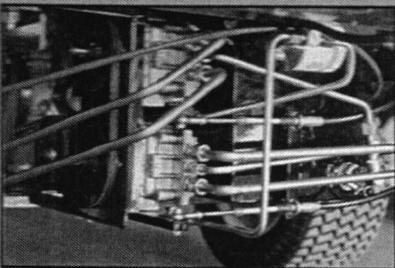
# HT Series Mowers



MODEL HT 1860



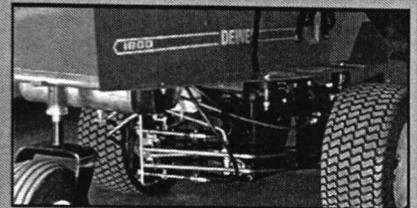
MODEL HT 2072



At Deines Manufacturing our company goal is simple and effective. We strive to produce the finest commercial lawnmowers on the market. And we believe we are succeeding. We also believe that innovation is a key element in our success in the highly competitive commercial mower market. Now we are proud to present to you the all new HT Series Mowers.

The Deines HT Series Mowers features include a true dual path zero-turn tractor with a heavy duty traction system, which includes two Hydro-Gear BDP-10L pumps and two Ross MF-16 Wheel Motors. The use of these components eliminates the need for any mechanical speed reduction within the ground drive system. Power is transmitted from the pumps through cadmium plated, flanged steel lines to the wheel motors using no rubber hoses. All hydraulic adapters are the o-ring type in order to eliminate leaks. The wheel motors will tolerate a maximum of 1,000 lbs. load per wheel. There are no mechanical reduction devices such as gear boxes or roller chain sprockets on the Deines HT, therefore it is an all hydrostatic unit. Hydrostatic oil capacity is three U.S. gallons which was designed into the system to eliminate the need for troublesome heat exchangers and allow the system to remain cool and clean in tough, hot and dirty conditions.

We at Deines Manufacturing are very demanding. We demand only the finest raw materials from our suppliers; we demand total commitment from our entire staff; and we demand to be nothing but the finest manufacturer of commercial mowers in the nation.



# DEINES

# Specifications

MODEL	HT1860	HT2060	HT2072
ENGINE	OHV Kohler 18 HP	OHV Kohler 20HP	
FUEL CAPACITY	5 US Gallons		
SPEEDS	Variable 0-7.5 MPH		
GROUND DRIVE PUMPS	2) BDL-10L Hydro-Gear Pumps		
GROUND DRIVE MOTORS	2) Ross MF-16 Motors		
OIL CAPACITY	3 US Gallons		
SYSTEM PRESSURE	2,100 PSI Maximum		
LEVEL PRESSURE	500 PSI or less		
PARKING BRAKE	Band Type		
DRIVE TIRES	20 x 10.00 x 10		
REAR TIRES	Single 15 x 6.00 x 6	Dual 15 x 6.00 x 6	
WHEEL BASE	47 Inches		
OVERALL WIDTH	69 Inches	78 In.	
CUTTING SWATH	58 Inches	70 In.	
SPINDLES	1" Diameter Tooled Steel		
FR. CASTER TIRES	Pneumatic 11 x 4.00 x 5		
BLADES	3)20 3/4" x 1/4" x 2"	3)24" x 1/4" x 2"	
APPROX. WEIGHT	1000 Lbs.	1050 Lbs.	1100 Lbs
ELECTRIC LIFT	Optional	Standard	Standard
SNOWBLOWER	Optional	Optional	Optional



**DEINES**  
MANUFACTURING

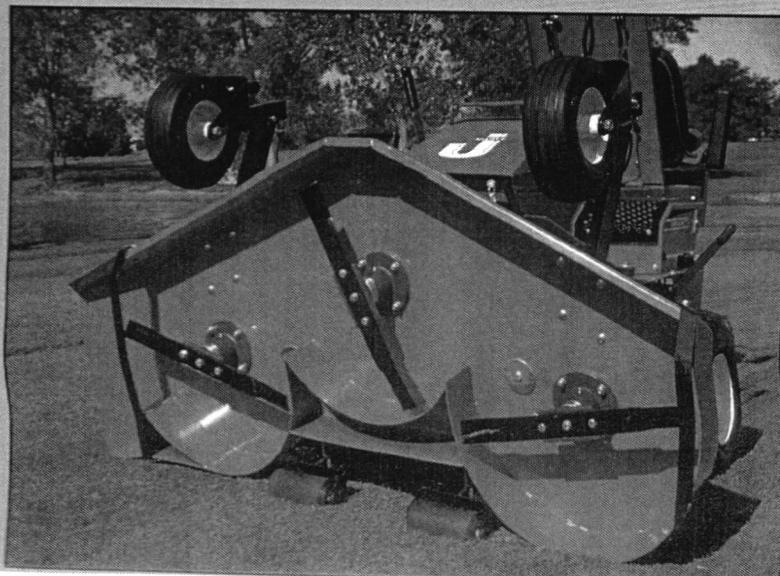
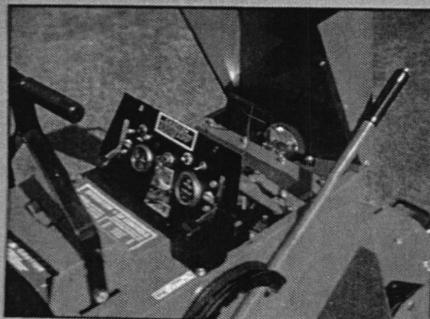
Manufacturing Plant: Highway # 4  
P.O. Box 266

Ransom, Kansas 67572

Phone: 785-731-2271

Toll Free: 800-624-6774 • FAX: 785-731-2383

**SOLD BY:**



Lines 17 Times 1 Amount \$ 7.55

### AFFIDAVIT OF PUBLICATION

The State of Nebraska }  
The County of Buffalo } ss:

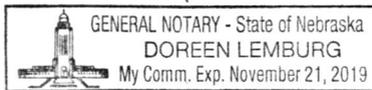
Lori Guthard, being first duly sworn, says that she is Advertising Manager of The KEARNEY HUB, a daily newspaper printed in whole and published in its entirety at its office maintained in Kearney, in said county and of general circulation therein and been published for more than 52 weeks in said county prior to the first publication of the annexed notice and has a bona fide circulation of more than 300 copies, and that the notice, a true copy of which is hereto annexed, was published in said paper as follows:

the first publication being on the 30 day of March, 2018,  
and subsequent publication(s) on the

- \_\_\_\_\_ day of \_\_\_\_\_, 2018



Subscribed in my presence and sworn to before me this 2 day of April, 2018



Doreen Lemberg  
Notary Public

**Ravenna Public School  
Invitation for Bids**

Notice is hereby given that Ravenna Public Schools is soliciting bids for a commercial grade lawn mower. A copy of the bidding specifications for the equipment are available by emailing <ken.schroeder@ravennabluejays.org> or calling (308) 452-3249 ext. 1194. Bids are due on or before April 6 at 11:00 AM local time at the Ravenna Public School Superintendent's Office at Ravenna High School, 41750 Carthage Road, Ravenna, Nebraska 68869.

ZNEZ M30,t1

***Ravenna Public Schools Commercial Mower Bidding Specification***

Ravenna Public School is requesting bids for the purchase or lease of a commercial mower. The minimum bidding specifications for the equipment are as follows. Bidders are encouraged to submit multiple equipment configurations for the bidder to choose from.

Commercial grade mower  
"Zero" turn style mower  
Mid or front mount mowing deck  
52" cutting deck or larger  
Air or water cooled engine  
Vac and bagging system with at least 10 bushel capacity  
Gas or diesel engine  
Purchase and leasing options should be provided to bidder

Bidder reserves the right to reject all bids.

PRICE QUOTATION



**Crown Gym Mats, Inc.**  
27 W. 929 Industrial Avenue  
Barrington, Illinois 60010  
Toll Free 1-800-456-6287  
Fax 1-847-381-8297  
[www.crowngymmats.com](http://www.crowngymmats.com)

NO: 2018 - 0342

DATE: 4/5/2018

TO  
RAVENNA HIGH SCHOOL  
41750 CARTHAGE RD  
RAVENNA NE 68869  
ATTN: DOM REICKS  
308-452-3249

SHIP TO  
RAVENNA HIGH SCHOOL  
41750 CARTHAGE RD  
RAVENNA NE 68869

[dom.reicks@ravennabluejays.org](mailto:dom.reicks@ravennabluejays.org)

SHIPMENT TO BE MADE

Shipping

TERMS

SALES REP

SPRING 2018

SHIPPING IS INCLUDED

SEE BELOW

H-SP

1 CROWN #208-3737 WRESTLING MAT

37' X 37' X 1.25" Wrestling mat. Made in 3 sections. Solid one color mat with standard 2" tournament markings on one side with 3 block letters. Practice circles on the reverse side.

TOTAL INCLUDING DELIVERY

\$9,300.00

1/2 down required to schedule production  
1/2 on NET 30 WITH SCHOOL DISTRICT PO

NOTE: Customer is responsible for unloading and loading of mats at the time of delivery and/or pickup.

Lead times may not apply from September - December

Typographical errors are subject to correction. **NO CANCELLATION AFTER 72 HOURS OF SUBMITTING ORDER**

**New wrestling mats +/- 3 % of size ordered unless otherwise indicated on quote**

By signing this quotation, the customer agrees to Crown Gym Mats, Inc. Terms and Conditions found on [www.crowngymmats.com](http://www.crowngymmats.com), on the reverse side of this quotation, or as an e-mail attachment.

Date \_\_\_\_\_ Accepted By \_\_\_\_\_

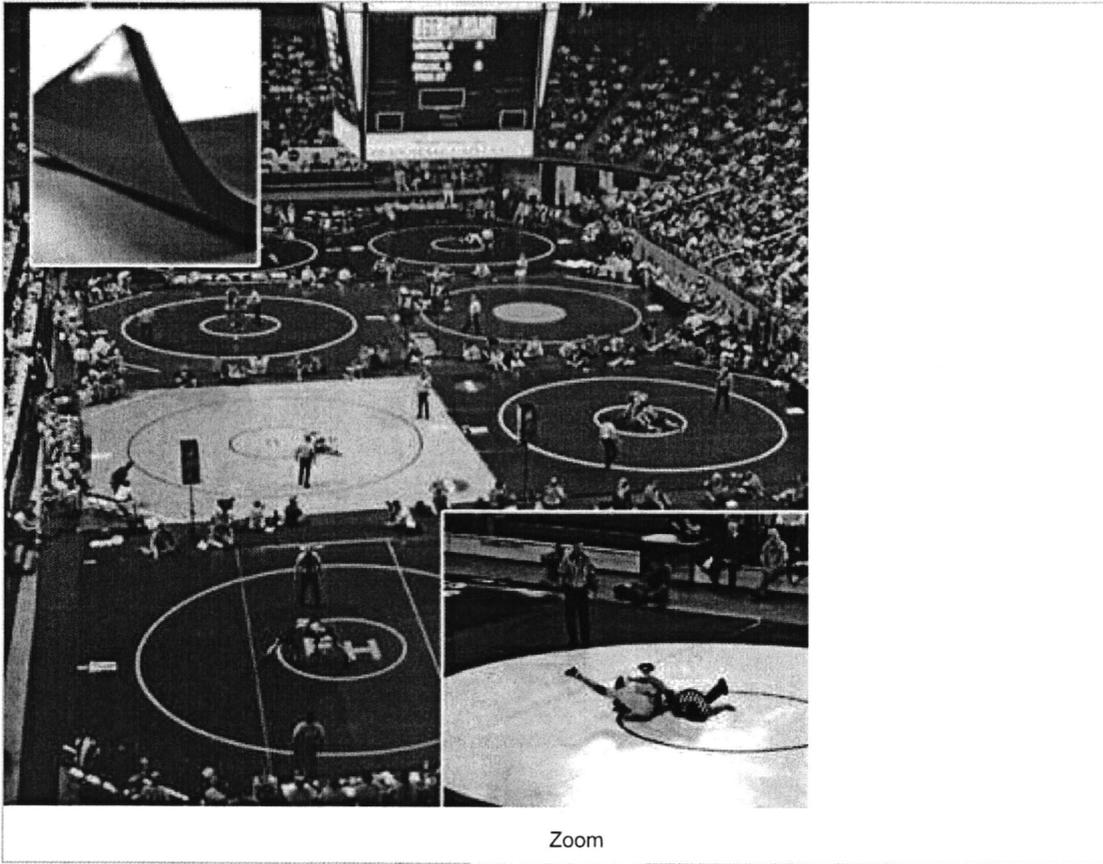


**SALE**

**Buy More and Save!** [see code R8 details](#)

[Home](#) / [Equipment](#) / [Sports](#) / [Wrestling](#) / [Mats](#) / [High School/Collegiate Wrestling Mats](#)

# RESILITE HIGH SCHOOL/COLLEGIATE WRESTLING MATS



**In Stock DS Ships Truck**

> be the first to review this product

[Contact Us](#)



**1" Thick Material**  
SKU# 6426XXXX

Qty

**\$10.29** sq foot



**1-1/4" Thick Material**  
SKU# 6428XXXX

Qty

**\$11.29** sq foot

**\$ 1,545.00**

Please call for ordering assistance

+ Wishlist + Compare Print Email

**Key Benefits:**

- 1" Thick Material
- \*If ordering less than 250 square feet, please add a \$75 surcharge for special packaging
- Please allow 8-12 weeks for delivery after final customer approval of specifications (Minimum Order 12' x 12')

**DETAILS**

Our wrestling mats are manufactured to meet NCAA specifications. Constructed with lightweight, crack-proof, anti-bacterial/anti-fungal materials, these mats feature durable vinyl PVC outer that is bonded to the foam core. Standard price includes: Single color mat w/ 10' diameter center circle and outer boundary circle, reverse side has 9 practice circles

**ADDITIONAL FEATURES:**

- Dense, 1" or 1-1/4" thick shock absorbing mat
- Tough poly-vinyl #457 coating
- No cross-seams in official wrestling area
- Ensolite AAC foam core as used for the NCAA Championships
- Multi-colors, customized insignias & lettering available at additional charge
- **26 color choices:** White, Light Grey, Grey, Metallic Silver, Black, Pale Yellow, Light Gold, Metallic Gold, Old Gold, Kelly Green, Medium Green, Dark Green, Red, Orange, Burnt Orange, Light Maroon, Dark Maroon, Chocolate Brown, Turquoise, Sea Green, Columbia Blue, Bright Blue, Royal Blu

**ADDITIONAL INFORMATION**

**WARRANTY**

**REVIEWS**

**TAGS**

**BASED ON CURRENT PRODUCT, YOU MAY BE INTERESTED IN THE FOLLOWING ITEMS:**

# **Resilite Sports Products**

Classic Mat Quote



# CLASSIC

RSP600

RSP625

*Wrestlers, coaches and officials prefer the look, feel and comfort of the Classic Mat.*



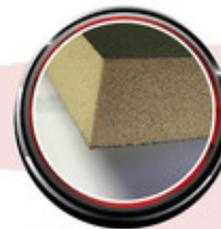
## SUPERIOR DURABILITY

- ✓ Made from closed-cell rubber nitrile foam core, the longest lasting foam available
- ✓ Classic Mats last twice as long as standard lightweight mats
- ✓ With two complete wrestling surfaces, the life of your mat is doubled



## OUTSTANDING PROTECTION

- ✓ Meets or exceeds the ASTM 355 impact test
- ✓ One of the most shock-absorbing foams for its thickness



## LONG-TERM INVESTMENT

- ✓ Coated on all sides with our exclusive #457 poly-vinyl paint
- ✓ The easiest to clean and disinfect
- ✓ Reconditioning available for extended use



## OPTIONAL UPGRADE

### ANTIMICROBIAL PROTECTION

- ✓ Helps protect the top and bottom mat surfaces from bacteria, mold and mildew
- ✓ Microban protection is an optional upgrade on Classic Mats for a nominal charge



*The Official Mat Supplier to the NCAA® Wrestling Championships*



# IMPORTANT PURCHASING INFORMATION

For Your Resilite Mat Quote

## 1) PURCHASE ORDERS/PRE-PAYMENT REQUIRED

**A. NOTE:** All Purchase Orders or Pre-Payment should be made to:



**RESILITE SPORTS PRODUCTS, INC.**  
 200 Point Township Drive  
 Northumberland, PA 17857-8701  
 ATTN: MIRIAM STAHL

**B.** This quote is based upon the information that was provided at the time of the quote date and is subject to change based on verification of final measurements and/or additional details.

**1) Order Acknowledgment:** Once Resilite receives a Purchase Order or Payment, an Order Acknowledgment will be emailed. Orders will be placed on **HOLD** and production will not be scheduled or released until the signed Order Acknowledgment is received by Resilite.

## 2) CURING & MAT SHRINKAGE: PLAN ACCORDINGLY

**A. MAT SIZE/SHRINKAGE :** All foam wrestling mats are subject to expansion and contraction due to environmental and physical conditions. Vinyl-coated mats are subject to shrinkage; therefore, mats are manufactured with oversize to compensate for this shrinkage. Resilite guarantees our mats to be within a +/-4% tolerance of dimensions ordered.



**B. CURING :** Resilite Classic mats **REQUIRE CURING** for no less than two (2) weeks. Mats should be unrolled and laid flat for seven (7) days on each side. **DO NOT** leave a new mat rolled for an extended period of time before starting the curing process. Failure to properly cure the mat may void the warranty.

## 3) SHIPPING/DELIVERY

**A. FREIGHT/SHIPPING COST:** Shipping on this quote **DOES NOT** include Inside Delivery or any other Special Services unless specifically noted on the quote.



**1) Handling & Assistance:** The truck driver is **ONLY** responsible to assist in off-loading the mat and/or packages. You will need to provide additional assistance and help to transport the mat sections or packages into the building.

Classic Mats

  
 The Mat Company  
 www.resilite.com | 1.800.843.6287

**Doug Heathman**  
 200 Point Township Drive  
 Northumberland, PA 17857  
 United States

T: 1-515-291-3031  
 F: 570-473-8988

<b>Date</b>	<b>03-23-2018</b>
<b>Price Firm For 30-Days</b>	<b>04-01-2018</b>
<b>Quote #</b>	<b>8220</b>
<b>Contact</b>	<b>Doug Heathman</b>

**Prepared for**   Ravenna HS  
 Dom Reicks  
 41750 Carthage Rd  
 Ravenna, Nebraska 68869  
 United States

T: 308-379-7401  
 E: dom.reicks@ravennabluejays.org

**Classic Mat Quote**

Type	Item	Code	Qty	Price	Total
Product	<b>Classic RSP-625</b> 1.25" Thick / Meets ASTM F355 Shock Absorbency / Includes: Straps, Tubes and 3-year Warranty	RSP-625	1369	<b>\$6.30</b>	<b>\$8,624.70</b>
Product	<b>Wrestling Mat Markings</b> Add On Markings Additional Referee/Starting Marks	MRKG. OPT05	18	<b>\$10.00</b>	<b>\$180.00</b>

**Comments:**  
 Practice markings on both sides with ref/startings lines in each circle

This quote is for a 37' X 37' mat cut in three sections

Subtotal	<b>\$8,804.70</b>
Shipping	<b>\$592.04</b>
<b>Total Due</b>	<b>\$9,396.74 USD</b>

**Cost Breakdown**

Type	Up-Front Fees
Product	\$8,804.70
Shipping	\$592.04
<b>Total</b>	<b>\$9,396.74 USD</b>

**Layout Information::** None

**Resilite Shipping**

Resilite does not provide inside delivery. All quotes are curbside delivery unless otherwise noted on the quote.

**Resilite Classic Mat Disclaimer**

Resilite Classic Mats will be designed and manufactured as close as possible to the specifications and dimensions that were provided to Resilite at the time this layout was produced. Because of the characteristics of Classic Mats, Resilite will manufacture the mat or mat sections with 4% - 5% of oversize. This oversize is based on many factors and is required because of the Classic Mat manufacturing process and shrinkage. Resilite Classic Mats CAN NOT and WILL NOT be manufactured to exact and precise measurements. Classic Mats will continue to shrink and require 8 to 12 months before the full curing process is complete.

### **Possible Shrinkage - Plan Accordingly**

All foam wrestling mats are subject to expansion and contraction due to environmental and physical conditions. Vinyl-coated mats are subject to shrinkage. Therefore, mats are oversized to compensate for this shrinkage. Resilite guarantees the mats to be within a +/- 4% tolerance.

**CURING:** Resilite Classic Mats WILL NEED TO BE CURED for no less than two (2) weeks.

NOTE: Mats should be unrolled and laid flat for seven (7) days on each side.

DO NOT leave a new mat or newly reconditioned mat rolled for an extended period of time.

### **Classic Mat Warranty**

#### **New Mats:**

3-Year Limited Warranty on New Vinyl-Coated Mats

#### **Reconditioned Mats:**

1-Year Limited Warranty on Factory-Reconditioned Vinyl-Coated Mats

Contact us or reference the Care and Handling Instructions booklet for more information.

### **School Purchase Order or Prepayment Required for Order**

\*\* PLEASE NOTE: This Quote is a firm estimate based on the information that was provided at the time of the quote. Once Resilite receives a purchase order or payment, an Order Acknowledgement will be emailed to you. Orders will be placed on HOLD and Production will not begin until a signed Order Acknowledgement is received at Resilite. All Purchase Orders Should be made payable to Resilite Sports Products, Inc. Mail all Purchase Order to Resilite Sports Products, Inc.

**Resilite**

**Sports Products**

**200 Point Township Drive**

**Northumberland PA 17857**

**2017-2018 Superint**

School	NSAA Enrollment	Base Salary	Additional Compensation	Benefits
Wood River	123	\$162,000.00		\$31,893.00
Gibbon	129	\$145,000.00		\$36,353.00
*Amherst	85	\$117,000.00		\$21,365.00
Shelton	69	\$123,600.00		\$22,092.00
Centura	107	\$126,387.00		\$48,815.00
St. Paul	122	\$140,077.00		\$48,228.00
Pleasanton	60	\$110,000.00		\$40,572.00
**Loup City	110	\$116,810.00		\$41,174.00
<b>Ravenna</b>	<b>101</b>	<b>\$128,049.00</b>		<b>\$46,804.00</b>
Array Average:	99	\$129,880.33	\$0.00	\$37,477.33

\*Serves as .5 Superintendent and .5 EL Principal

\*\*Serves as .5 Superintendent and .5 HS Principal

**endent Salary Array**

Total Years Administrative Experience	Education Level		Total Compensation	Rank
27	Doctorate		\$193,893.00	1
26	Doctorate		\$181,353.00	3
10	Specialist		\$138,365.00	9
13	Specialist		\$145,692.00	8
17	Specialist		\$175,202.00	4
18	Specialist		\$188,305.00	2
2	Specialist		\$150,572.00	7
12	Specialist		\$157,984.00	6
17	Doctorate		\$174,853.00	5
16			\$167,357.67	
		102%	\$170,704.82	
		100%	\$167,357.67	
		98%	\$164,010.51	



Ken Schroeder <[ken.schroeder@ravennabluejays.org](mailto:ken.schroeder@ravennabluejays.org)>

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## Bowling Proposal Update

1 message

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**Ken Schroeder** <[ken.schroeder@ravennabluejays.org](mailto:ken.schroeder@ravennabluejays.org)>

Thu, Jan 11, 2018 at 12:40 PM

To: Board of Education <[BOE@ravennabluejays.org](mailto:BOE@ravennabluejays.org)>, Dawn Standage <[dstandage@barneyinsurance.net](mailto:dstandage@barneyinsurance.net)>, Marc Vacek <[vacek@nctc.net](mailto:vacek@nctc.net)>, Tara Schirmer <[taraschirmer@gmail.com](mailto:taraschirmer@gmail.com)>, Marilyn Bohn <[mamabohn7@gmail.com](mailto:mamabohn7@gmail.com)>, Paul Anderson <[paul.anderson@ravennabluejays.org](mailto:paul.anderson@ravennabluejays.org)>, Brad Kjar <[brad.kjar@ravennabluejays.org](mailto:brad.kjar@ravennabluejays.org)>, Dominic Reicks <[dom.reicks@ravennabluejays.org](mailto:dom.reicks@ravennabluejays.org)>, russ98xracing@yahoo.com

Folks-

The voting for the NSAA Bowling Proposal by district was as follows:

District 1-No  
District 2-No  
District 3-Yes  
District 4-Yes  
District 5-No  
District 6-Yes

It was a 3/3 split. As a result, the proposal will now advance to the Legislative Commission. Provided it passes through the Legislative Commission, it will then advance for consideration for final approval by the Representative Assembly.

To help you understand the next steps in this process, I've attached the Constitutional By-Laws for the NSAA and highlighted the information you are interested in, which appears on page 2 of the attachment. You can read through it to have a full understanding of the process, but below is a summary of what will happen next.

### February 14th-Legislative Commission

The next hurdle the Bowling Proposal has to clear. The Legislative Commission is made up by the 8 NSAA Board of Directors and the 6 District Managing Committee Members. There are a total of 14 individuals on the Legislative Commission. In order for the proposal to advance out of this commission, the proposal needs to pass with at least 6 of the 14 votes represented.

### April 9th-Representative Assembly

The final hurdle the Bowling Proposal has to clear. This assembly is comprised of District Managing Committee Members. You can read the attached to see how the members of this committee are selected, but the short version of the story is that this assembly's membership is constituted of 51 voters. In order for bowling proposal to become an NSAA sponsored activity, 3/5th's (31) of the Representative Assembly must approve the proposal.

We will update you all after the February 14th meeting to see if it has cleared the next hurdle (Legislative Commission) and then again after the April 9th meeting (Representative Assembly) to see if it clears the final hurdle and becomes an NSAA sponsored activity.

I verified the voting results and this information regarding the legislative process with Nate Neuhaus of the NSAA, who can be reached at NSAA Headquarters at [\(402\) 489-0386](tel:4024890386), if you have further questions regarding the status of the proposal.

Please let me know if you have any additional questions.

-Ken

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Ken Schroeder  
Ravenna Superintendent of Schools  
[\(308\) 452-3249 ext. 1194](tel:3084523249)

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**Bowling Proposal-Legislative Process.pdf**  
1940K

