

Board of Education Regular Meeting  
Monday, June 8, 2020 8:00 PM  
Board Room  
P.O. Box 8400  
Ravenna, NE 68869-8400

1. **Members of the Public: Please note the regular board meeting will be held through an electronic medium (Zoom Meeting). Members of the public can access the meeting at <https://zoom.us/j/91313497418>**
2. Call to Order and Roll Call - Open Meeting Law
3. Excuse Absent Board Members
4. The Pledge of Allegiance
5. Recitation of School Mission Statement: Preparing Students Today to Succeed Tomorrow: Family-Community-School
6. Financial Report
7. Consent Agenda
  - 7.1. Discuss, consider, and take all necessary action to minutes
  - 7.2. Discuss, consider, and take all necessary action to bills
  - 7.3. Discuss, consider, and take all action necessary to the "Affidavit of Closure of Attendance Centers 2019-20"
  - 7.4. Discuss, consider, and take all action necessary to transferring \$7600 from the General Fund to the Lunch Fund
  - 7.5. Discuss, consider, and take all action necessary to making transfers from the General Fund to the Lunch Fund prior to the July Board Meeting as needed to pay vendors
  - 7.6. Discuss, consider and take all action necessary to the resignation of Holly Myers
  - 7.7. Discuss, consider, and take all action necessary to the hiring Myraih Leisher as secondary media specialist for the 2020-21 School Year
  - 7.8. Discuss, consider, and take all action necessary to hiring Allan Osborne as middle school special education teacher for the 2020-21 School Year

- 7.9. Discuss, consider, and take all action necessary to declaring old high school gym lockers for immediate sale or disposal
- 7.10. Discuss, consider, and take all action necessary to declaring library books as surplus for immediate sale or disposal
- 7.11. Discuss, consider, and take all action necessary to declaring used textbooks as surplus for immediate sale or disposal
- 7.12. Discuss, consider, and take all action necessary to declaring various transportation department items for immediate sale or surplus
- 7.13. Discuss, consider, and take all action necessary to declaring school bus VIN#: 4DRBUAFM76B199702 as surplus for immediate disposal
- 7.14. Discuss, consider, and take all action necessary to removing Policy #3034 from Ravenna School Board Policy
8. Request to Address the Board and Correspondence
9. Information and Action Items
  - 9.1. Discuss, consider, and take all action necessary to lunch and breakfast prices for the 2020-21 school year
  - 9.2. Discuss, consider, and take all action necessary to the adoption and purchase of secondary social studies instructional materials
10. Discussion Items
  - 10.1. Discuss, consider, and take all action necessary to 2020 Graduation Ceremony
  - 10.2. Discuss, consider, and take all action necessary to the Annual Board Policy Review-Policy #'s: 2002, 3003, 3039, 3046, 3056, 4003, 4062, 5016, 5035, 5054, 6020, 6021, & 6033
  - 10.3. Discuss, consider, and take all action necessary to 2020-21 School District Budget DRAFT
11. Elementary Principal's Report-No Report This Month

12. Secondary Principal's Report-No Report This Month

13.

14. Superintendent's Report

15. Board Report

16. Positive Comments

17. Adjournment

# NEBRASKA OPEN MEETINGS ACT

## § 84-1407. ACT, HOW CITED

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

## § 84-1408. DECLARATION OF INTENT; MEETINGS OPEN TO PUBLIC

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret. Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

## § 84-1409. TERMS, DEFINED

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and (b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

## § 84-1410. CLOSED SESSION; WHEN; PURPOSE; REASONS LISTED; PROCEDURE; RIGHT TO CHALLENGE; PROHIBITED ACTS; CHANCE MEETINGS, CONVENTIONS, OR WORKSHOPS

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as: (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; (b) Discussion regarding deployment of security personnel or devices; (c) Investigative proceedings regarding allegations of criminal misconduct; (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

## § 84-1411. MEETINGS OF PUBLIC BODY; NOTICE; CONTENTS; WHEN AVAILABLE; RIGHT TO MODIFY; DUTIES CONCERNING NOTICE; VIDEOCONFERENCING OR TELEPHONE CONFERENCING AUTHORIZED; EMERGENCY MEETING WITHOUT NOTICE; APPEARANCE BEFORE PUBLIC BODY

(1) Each public body shall give reasonable advance publicized notice of the time and place of each meeting by a method designated by each public body and recorded in its minutes. Such notice shall be transmitted to all members of the public body and to the public. Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (a) twenty-four hours before the scheduled commencement of the meeting or (b) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if: (a) Reasonable advance publicized notice is given; (b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used; (c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference; (d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and (e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or (ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if: (a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county; (b) Reasonable advance publicized notice is given which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district,

governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) A nonvoting designee designated under subdivision (3)(f) of this section; (c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience; (d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used; (e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call; (f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; (g) The telephone conference call lasts no more than five hours; and (h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that: (i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and (ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

## § 84-1412. MEETINGS OF PUBLIC BODY; RIGHTS OF PUBLIC; PUBLIC BODY; POWERS AND DUTIES

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if: (a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction; (b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience; (c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance; (d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state; (e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; (f) Reasonable arrangements are made to provide viewing at other in-state locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and (g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the in-state location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

## § 84-1413. MEETINGS; MINUTES; ROLL CALL VOTE; SECRET BALLOT; WHEN

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

## § 84-1414. UNLAWFUL ACTION BY PUBLIC BODY; DECLARED VOID OR VOIDABLE BY DISTRICT COURT; WHEN; DUTY TO ENFORCE OPEN MEETING LAWS; CITIZEN'S SUIT; PROCEDURE; VIOLATIONS; PENALTIES

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

UPDATED EFFECTIVE SEPTEMBER 2019



www.NASBonline.org

**Ravenna Public Schools  
Book to Bank Reconciliation  
For the year ended 8/31/2020**

Lunch Fund	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>BALANCE PER BOOKS</b>													
Beginning Balance - 9/1/19	11,517.41	5,204.22	10,182.58	19,573.55	17,672.61	15,723.02	15,644.80	9,073.37	740.90	(12,512.28)	(27,330.46)	(27,330.46)	11,517.41
Add - Receipts per "Receipts Summary by Source" Report	21,973.60	30,595.02	43,065.75	33,353.31	31,022.06	32,576.13	21,877.54	20,115.33	8,268.37				
Subtract - Expenditures per "Expenditures Summary by Program" Report	28,286.79	25,616.66	33,674.78	35,254.25	32,971.65	32,654.35	28,448.97	28,447.80	21,521.55	14,818.18			
<b>Equals - Balance per Books at End of Month ***</b>	<b>5,204.22</b>	<b>10,182.58</b>	<b>19,573.55</b>	<b>17,672.61</b>	<b>15,723.02</b>	<b>15,644.80</b>	<b>9,073.37</b>	<b>740.90</b>	<b>(12,512.28)</b>	<b>(27,330.46)</b>	<b>(27,330.46)</b>	<b>(27,330.46)</b>	<b>11,517.41</b>

**BALANCE PER BANK**

Balance per Bank Statement (EOM)	15,808.86	12,113.95	21,442.39	19,587.13	17,786.67	17,600.78	11,143.76	2,676.83	(1,641.41)				
Add - Deposits in Transit	-						-		-				
Subtract - Checks Outstanding	10,604.64	1,931.37	1,868.84	1,914.52	2,063.65	1,955.98	2,070.39	1,965.93	10,870.87				
<b>Equals - Balance per Bank ***</b>	<b>5,204.22</b>	<b>10,182.58</b>	<b>19,573.55</b>	<b>17,672.61</b>	<b>15,723.02</b>	<b>15,644.80</b>	<b>9,073.37</b>	<b>710.90</b>	<b>(12,512.28)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\*\*\* = These two balances should equal.

*Current and actual*

Ravenna Public Schools  
Book to Bank Reconciliation  
For the year ended 8/31/2020

Lunch Fund	September	October	November	December	January	February	March	April	May	June	July	August	Total
<b>BALANCE PER BOOKS</b>													
Beginning Balance - 9/1/19	11,517.41	5,204.22	10,182.58	19,573.55	17,672.61	15,723.02	15,644.80	9,073.37	740.90	(12,512.28)	15,600.92	15,600.92	11,517.41
Add - Receipts per "Receipts Summary by Source" Report	21,973.60	30,595.02	43,065.75	33,353.31	31,022.06	32,576.13	21,877.54	20,115.33	8,268.37	42,931.38			
Subtract - Expenditures per "Expenditures Summary by Program" Report	28,286.79	25,616.66	33,674.78	35,254.25	32,971.65	32,654.35	28,448.97	28,447.80	21,521.55	14,818.18			
<b>Equals - Balance per Books at End of Month ***</b>	5,204.22	10,182.58	19,573.55	17,672.61	15,723.02	15,644.80	9,073.37	740.90	(12,512.28)	15,600.92	15,600.92	15,600.92	11,517.41

**BALANCE PER BANK**

Balance per Bank Statement (EOM)	15,808.86	12,113.95	21,442.39	19,587.13	17,786.67	17,600.78	11,143.76	2,676.83	(1,641.41)				
Add - Deposits in Transit	-						-		-				
Subtract - Checks Outstanding	10,604.64	1,931.37	1,868.84	1,914.52	2,063.65	1,955.98	2,070.39	1,965.93	10,870.87				
<b>Equals - Balance per Bank ***</b>	5,204.22	10,182.58	19,573.55	17,672.61	15,723.02	15,644.80	9,073.37	710.90	(12,512.28)	-	-	-	-

\*\*\* = These two balances should equal.

*After receiving April & May Claims.*

# ***Nutrition Program Transition Agenda***

- Non-Compete Agreement & Viability of Lynda as candidate
- Compensation for Lynda
- Health Insurance & Benefits for Lynda
- Staffing
  - 2019-20
    - Chris-Medical Leave & Temporary Employee
    - Reducing staffing=reducing operating costs
    - Overtime-No Overtime unless pre-approved
- Budget
  - Food Budget
  - Overtime-No Overtime unless pre-approved
- Ordering of Equipment
  - Salad Bars
  - Vending Machine
  - Additional Equipment Needs?
- Not going backward, but going forward
  - Continue with 3 choices everyday (2 entrée, 1 salad bar)
  - 2<sup>nd</sup> Chance Breakfast-Between 1<sup>st</sup> & 2<sup>nd</sup> Period beginning day 1
  - Continue with salad bar
    - Needs to be “Opaa!/Chris Quality”
  - Continue with water, tea, & lemonade
  - Continue with ala carte expansion & Life Skills
  - Vending machine-Buy a new one that meets our needs and expands offerings
  - One program promotion event per semester that attracts parents or patrons to come in and eat at the school
    - Ex.-Muffins with Mom, Donuts with Dad, Free Seconds Entrée with Purchase of Meal,
  - Staff Special at least once a month, beginning in September and continuing through April
  - Student Classes Select the “Meal a Month”
- Ownership & Responsibility
  - Lynda conducts one student survey per semester
  - Lynda conducts one student advisory committee meeting per quarter
  - Lynda makes students and parents aware of transition from Opaa! to In House Program
    - Newsletter article for the paper (Ken Assists in Writing)
    - Same newsletter article to be sent to parents via text link prior to orientation
    - Brief parent presentation at student orientation with Brad’s assistance
- Benchmarks for Program Measurement
  - Sales Targets for Lunch & Breakfast
    - Reported Monthly-Based on
  - Financial Data
    - Provided Monthly
    - Specify what you want to see from me regarding financial info
  - Student Surveys
    - Reported to the board each semester

# Ravenna School Lunch Survey 2019-20

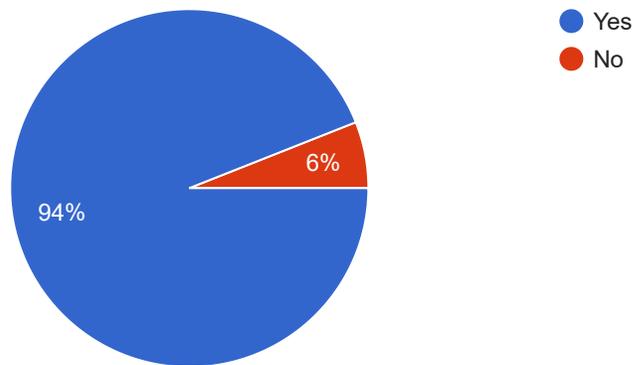
100 responses

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\*\*\*\*Please answer 'yes' or 'no' to the questions below.\*\*\*\*

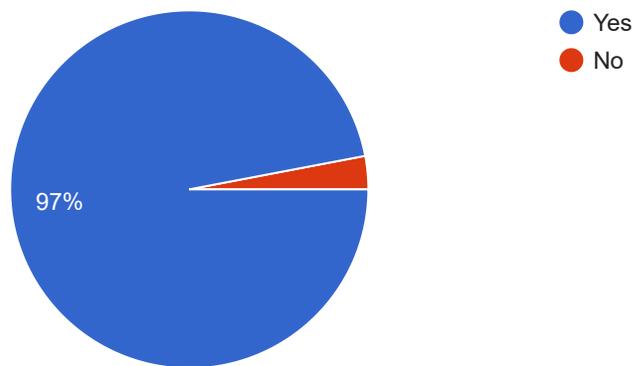
The kitchen staff is friendly.

100 responses



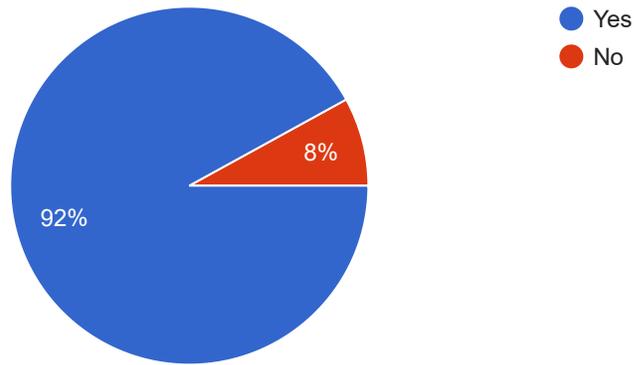
The kitchen staff is kind and helpful.

100 responses



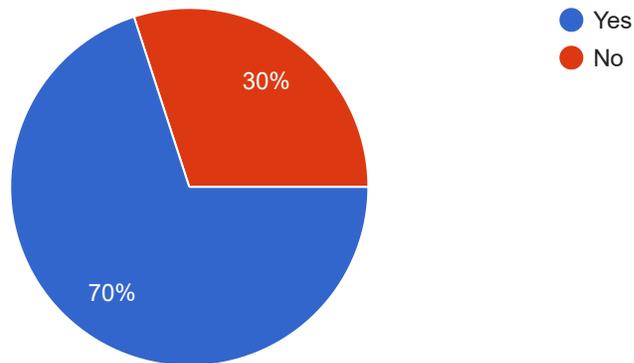
The cafeteria is clean and comfortable.

100 responses



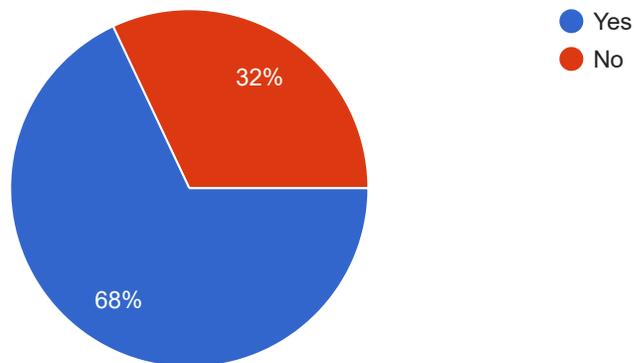
The food served is fresh.

100 responses



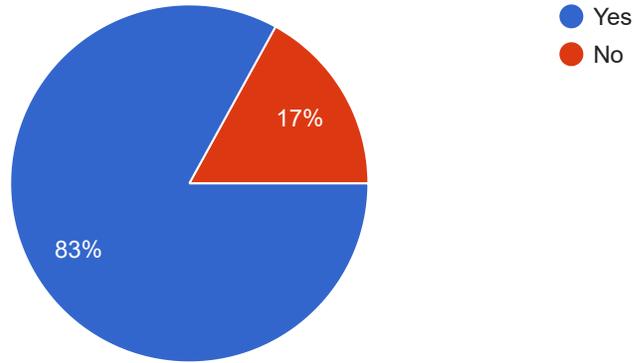
The food tastes good.

100 responses



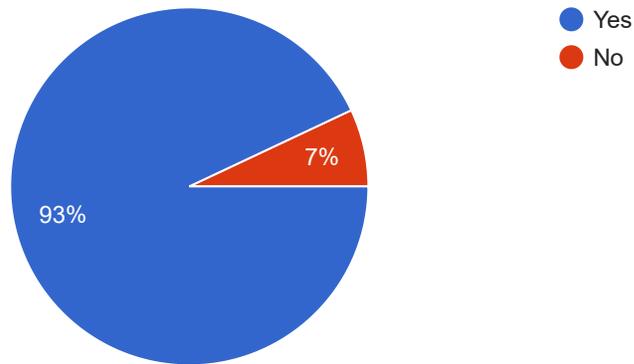
The food is served at the right temperature (hot items are hot; cold items are cold).

100 responses



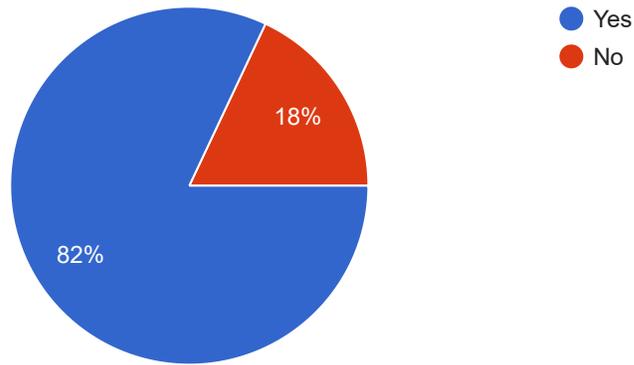
There are healthy options available at lunch, such as fresh fruits & vegetables.

100 responses



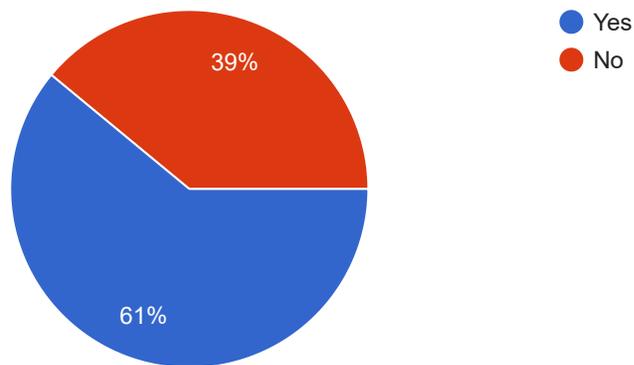
There are two or more entree (main meal) options available each day.

100 responses



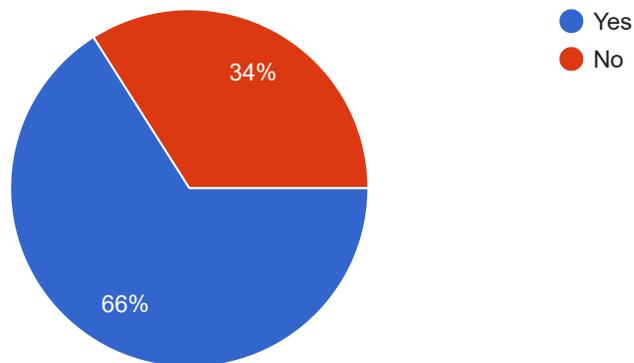
The amount of food I get is enough.

100 responses



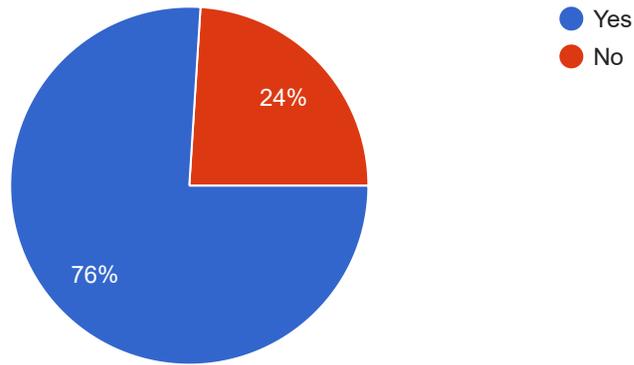
Seconds are always available.

100 responses



The overall quality of the food is good.

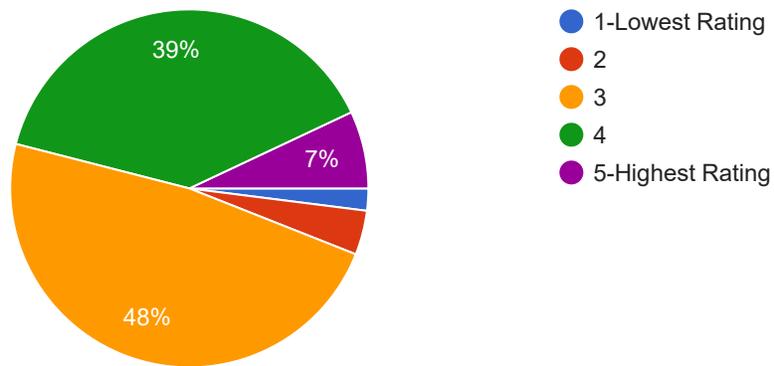
100 responses



Please rate the lunch program and the menu below.

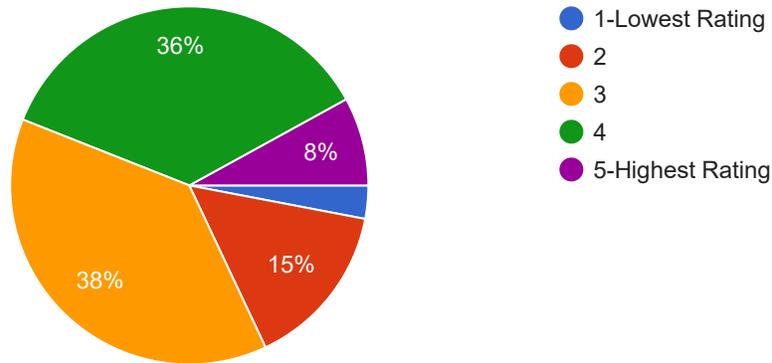
How would you rate the lunch program overall at Ravenna Public Schools?

100 responses



### How satisfied are you with the menu items provided at Ravenna Public Schools?

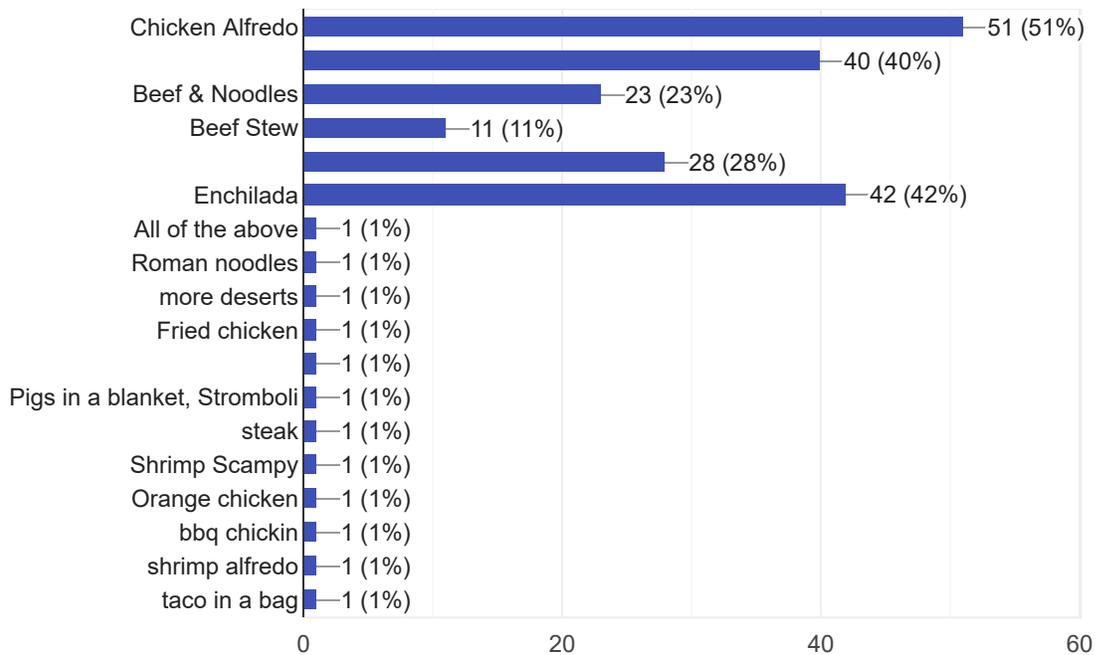
100 responses



\*\*\*\*Below, please tell us about menu items you would like to see added and removed from the menu.\*\*\*\*

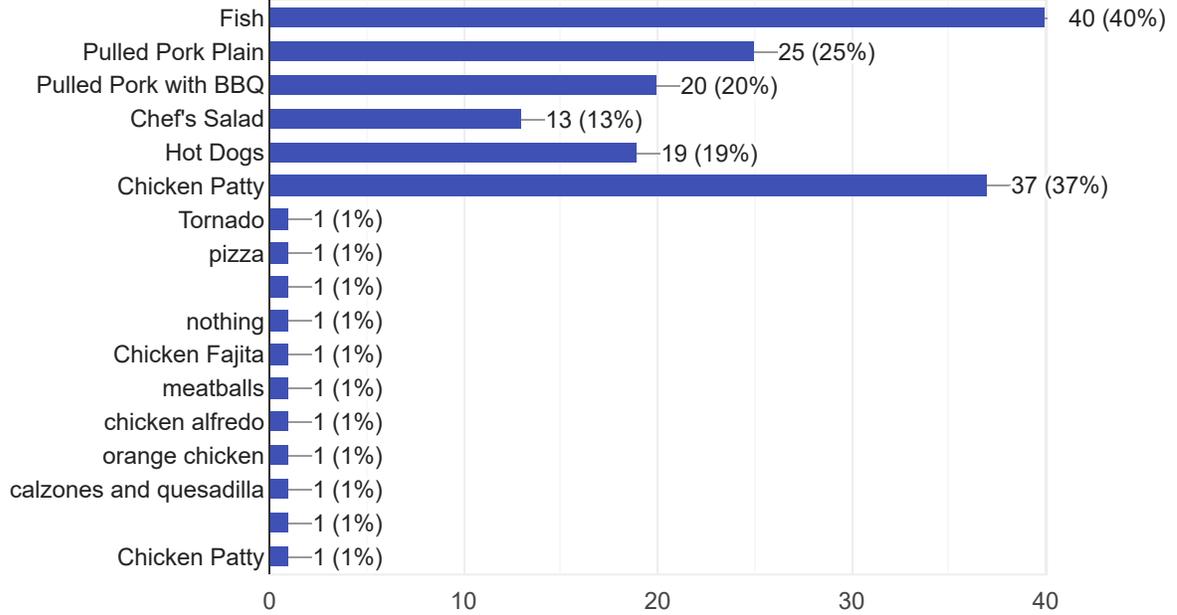
### What items would you like to see added to the menu?

100 responses



### What items would you like to see removed from the menu?

100 responses



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Ravenna Public Schools  
Fund Balance Report  
May 31, 2020

**Special Building**

Last month ending balance	\$	580,109.84
Buffalo Co Taxes	\$	60,630.54
Sherman Co Taxes	\$	17,866.51
Settlement Checks	\$	-
Interest	\$	237.95
Check(s)	\$	-
Bank Statement Balance	\$	658,844.84

**Depreciation Fund**

Last month ending balance	\$	91,002.61
Interest		\$24.24
Ins. Proceeds		\$0.00
Transfer		\$0.00
Check(s)		\$0.00
Bank Statement Balance	\$	91,026.85

**Employee Benefit Fund**

Last month ending balance	\$	14,757.40
Interest	\$	1.87
Check(s)	\$	-
Bank Statement Balance	\$	14,759.27

**Qualified Cap**

Last month ending balance	\$	126,276.23
Buffalo Co Taxes	\$	27,886.23
Sherm Co Taxes	\$	8,218.45
US Treas.		
Interest	\$	55.75
check(s)	\$	(1,063.75)
Bank Statement Balance	\$	161,372.91

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID	01	Fund Number 01	General	
	2436745	AKRS Equipment	05/27/2020	46.90
01 2620 610 001 000		GENERAL SUPPLIES		23.45
01 2620 610 002 000		GENERAL SUPPLIES		23.45
Total	AKRS Equipment			46.90
	21314	ASK SUPPLY CO	04/27/2020	3,922.50
01 2620 610 001 000		GENERAL SUPPLIES		3,922.50
	21336	ASK SUPPLY CO	05/06/2020	1,235.97
01 2620 610 002 000		GENERAL SUPPLIES		1,235.97
	21373	ASK SUPPLY CO	05/21/2020	543.76
01 2610 610 001 000		Supplies Secon		543.76
Total	ASK SUPPLY CO			5,702.23
	02816	BLACK HILLS ENERGY	05/18/2020	78.67
01 2610 621 001 000		Fuel Secon		39.33
01 2610 621 002 000		Fuel Elem		39.34
	02817	BLACK HILLS ENERGY	05/18/2020	1,594.16
01 2610 621 001 000		Fuel Secon		797.08
01 2610 621 002 000		Fuel Elem		797.08
Total	BLACK HILLS ENERGY			1,672.83
	21765	CAMERA DOCTOR, THE	05/21/2020	100.00
01 1100 430 001 000		Cont Repair Secon		100.00
	21766	CAMERA DOCTOR, THE	05/21/2020	100.00
01 1100 430 001 000		Cont Repair Secon		100.00
	21767	CAMERA DOCTOR, THE	05/21/2020	80.00
01 1100 430 001 000		Cont Repair Secon		80.00
	21768	CAMERA DOCTOR, THE	05/21/2020	60.00
01 1100 430 001 000		Cont Repair Secon		60.00
	21769	CAMERA DOCTOR, THE	05/21/2020	60.00
01 1100 430 001 000		Cont Repair Secon		60.00
	21770	CAMERA DOCTOR, THE	05/21/2020	60.00
01 1100 430 001 000		Cont Repair Secon		60.00
	21771	CAMERA DOCTOR, THE	05/21/2020	60.00
01 1100 430 001 000		Cont Repair Secon		60.00
Total	CAMERA DOCTOR, THE			520.00
	3971290	CHEMSEARCH	05/29/2020	2,528.80
01 2620 610 001 000		GENERAL SUPPLIES		1,264.40
01 2620 610 002 000		GENERAL SUPPLIES		1,264.40
Total	CHEMSEARCH			2,528.80
	357.may2020	CITY OF RAVENNA	05/28/2020	377.67
01 2610 410 001 000		Water Sewer Secon		188.83
01 2610 410 002 000		Water Sewer Elem		188.84
	760.may20	CITY OF RAVENNA	05/28/2020	73.67
01 2610 410 001 000		Water Sewer Secon		36.84
01 2610 410 002 000		Water Sewer Elem		36.83
Total	CITY OF RAVENNA			451.34
	J7-20308	Cummins Sales and Service	02/19/2020	164.17
01 2710 610 000 000		Tires And Parts		164.17
	J7-20444	Cummins Sales and Service	02/24/2020	215.35

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2710 610 000 000		Tires And Parts		215.35
Total	Cummins Sales and Service			379.52
	1218454	DAS State Accounting - Central Finance	05/08/2020	229.32
01 1100 382 000 000		INTERNET SERVICES		229.32
Total	DAS State Accounting - Central Finance			229.32
	1000942185	DOLLAR GENERAL REGIONS 410526	01/27/2020	53.35
01 1200 610 001 000		Gen Supplies		26.68
01 1200 610 002 000		Gen Supplies Elem		26.67
Total	DOLLAR GENERAL REGIONS 410526			53.35
	1920-542	Dunning, Judith	05/01/2020	32.95
01 2220 640 002 000		Library Books Elem		32.95
Total	Dunning, Judith			32.95
	INV200621	EAKES OFFICE PLUS	04/15/2020	220.00
01 2620 610 001 000		GENERAL SUPPLIES		110.00
01 2620 610 002 000		GENERAL SUPPLIES		110.00
	INV208296	EAKES OFFICE PLUS	05/27/2020	240.42
01 1100 610 001 000		Gen Supplies Seco		120.21
01 1100 610 002 000		Gen Supplies Elem		120.21
Total	EAKES OFFICE PLUS			460.42
	9277649	ECOLAB PEST ELIM DIV	05/12/2020	70.18
01 2620 430 001 000		Con/ser Repair Seco		35.09
01 2620 430 002 000		Cont/ser Repair Elem		35.09
Total	ECOLAB PEST ELIM DIV			70.18
	180300.may20	ESU #10	06/01/2020	25,185.11
01 1200 591 000 608		Vocational		348.47
01 1291 591 002 604		PRE Deaf Ed Services (3-5)		89.82
01 1200 591 002 604		DEAF ED		359.26
01 2173 591 002 600		PT SPED 0-2		71.34
01 2172 591 002 600		PT SPED 3-5		71.34
01 2171 591 001 600		PT SERVICES		285.38
01 2171 591 002 600		PT Therapy		285.38
01 1292 591 002 603		Pre Sped Services (0-2)		183.69
01 1291 591 002 603		PRE SPED Supervision (3-5)		183.69
01 1200 591 001 000		SPED SUPERVISION SEC.		848.06
01 1200 591 002 000		SPED SUPERVISION ELEM.		848.06
01 2163 591 002 601		OT SPED 0-2		206.49
01 2162 591 002 601		OT SPED 3-5		206.49
01 2161 591 001 601		OT THERAPY SPED - School Age		825.94
01 2161 591 002 601		OT THERAPY-SPED School Age		825.94
01 2153 591 002 602		SPEECH (0-2)		74.69
01 2152 591 002 602		PRE SCHL SPEECH (3-5)		896.31
01 2151 591 001 602		Speech Therapy		2,987.68
01 2151 591 002 602		Speech Therapy Elem		10,979.74
01 2181 591 001 605		Vision		117.24
01 2181 591 002 605		VISION		117.24
01 2141 591 001 606		SCHOOL PSYCH		1,698.78
01 2141 591 002 606		Diagnostic Testing (School Psych)		1,698.78
01 2143 591 002 606		PSYC SERVICES SPED 0-2		424.70

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2142 591 002 606		PSYCH SERVICES SPED 3-5		424.70
01 2153 591 002 607		AUDIOLOGY SPED 0-2		12.59
01 2152 591 002 607		AUDIOLOGY SPED 3-5		12.59
01 2151 591 001 607		Audiology Secon		50.36
01 2151 591 002 607		Audiology Elem		50.36
Total ESU #10				<u>25,185.11</u>
	837326.may2020	FARMERS CO-OPERATIVE ASSOC	05/25/2020	210.00
01 2620 610 001 000		GENERAL SUPPLIES		105.00
01 2620 610 002 000		GENERAL SUPPLIES		105.00
Total FARMERS CO-OPERATIVE ASSOC				<u>210.00</u>
	FCS1920	Fullerton Public Schools	06/03/2020	3,900.00
01 1100 382 001 000		Distance Education		3,900.00
Total Fullerton Public Schools				<u>3,900.00</u>
	70001301	GOVCONNECTION INC	05/19/2020	1,115.64
01 1100 735 001 000		Comp Software Secon		557.82
01 1100 735 002 000		Comp Software Elem		557.82
Total GOVCONNECTION INC				<u>1,115.64</u>
	20586811	GRAND ISLAND INDEPENDENT	05/03/2020	20.65
01 2310 540 000 000		Advertising & Print		20.65
Total GRAND ISLAND INDEPENDENT				<u>20.65</u>
	193371	GRONES OUTDOOR POWER	05/19/2020	110.31
01 2620 610 001 000		GENERAL SUPPLIES		110.31
Total GRONES OUTDOOR POWER				<u>110.31</u>
	550229157	Home Depot Pro, The	05/08/2020	230.00
01 2620 610 001 000		GENERAL SUPPLIES		115.00
01 2620 610 002 000		GENERAL SUPPLIES		115.00
	552031213	Home Depot Pro, The	05/20/2020	115.32
01 2610 610 001 000		Supplies Secon		57.66
01 2610 610 002 000		Supplies Elem		57.66
	552031221	Home Depot Pro, The	05/20/2020	38.44
01 2610 610 001 000		Supplies Secon		19.22
01 2610 610 002 000		Supplies Elem		19.22
Total Home Depot Pro, The				<u>383.76</u>
	12795338.jun2020	Hometown Leasing	06/03/2020	671.85
01 1100 443 001 000		LEASED EQUIP		335.92
01 1100 443 002 000		LEASED EQUIP		335.93
Total Hometown Leasing				<u>671.85</u>
	88484	INPATH DEVICES	06/03/2020	695.00
01 1100 735 001 000		Comp Software Secon		347.50
01 1100 735 002 000		Comp Software Elem		347.50
Total INPATH DEVICES				<u>695.00</u>
	2460.may2020	K & B PARTS	05/31/2020	36.85
01 2620 610 001 000		GENERAL SUPPLIES		18.43
01 2620 610 002 000		GENERAL SUPPLIES		18.42

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Total	K & B PARTS			36.85
	70589284	KEARNEY HUB	04/01/2020	14.65
01 2310 540 000 000		Advertising & Print		14.65
Total	KEARNEY HUB			14.65
	8110	KSB SCHOOL LAW, PC LLO	05/30/2020	1,232.50
01 2330 317 000 000		LEGAL SERVICES		1,232.50
Total	KSB SCHOOL LAW, PC LLO			1,232.50
	GFxfer.june2020	LUNCH FUND	06/04/2020	3,500.00
01 8000 912 000 000		Lunch Fund		3,500.00
Total	LUNCH FUND			3,500.00
	1730	MENARDS	05/08/2020	26.94
01 2620 610 002 000		GENERAL SUPPLIES		26.94
	2767	MENARDS	05/27/2020	375.62
01 2620 610 001 000		GENERAL SUPPLIES		187.81
01 2620 610 002 000		GENERAL SUPPLIES		187.81
Total	MENARDS			402.56
	588	MERNARDS - KEARNEY	05/09/2020	44.91
01 2620 610 002 000		GENERAL SUPPLIES		44.91
	947	MERNARDS - KEARNEY	05/15/2020	350.49
01 2620 610 001 000		GENERAL SUPPLIES		175.25
01 2620 610 002 000		GENERAL SUPPLIES		175.24
Total	MERNARDS - KEARNEY			395.40
	134177	MIDWEST FLOOR SPECIALISTS	05/08/2020	2,030.00
01 2620 430 002 000		Cont/ser Repair Elem		2,030.00
Total	MIDWEST FLOOR SPECIALISTS			2,030.00
	77035	Mystery Science, Inc.	06/01/2020	499.00
01 1100 735 002 000		Comp Software Elem		499.00
Total	Mystery Science, Inc.			499.00
	52744.june220	NE PUBLIC POWER DISTRICT	05/29/2020	125.28
01 2610 622 001 000		Electricity Secon		62.64
01 2610 622 002 000		Electricity Elem		62.64
	52749.june2020	NE PUBLIC POWER DISTRICT	05/29/2020	51.05
01 2610 622 001 000		Electricity Secon		25.52
01 2610 622 002 000		Electricity Elem		25.53
	52754.june2020	NE PUBLIC POWER DISTRICT	05/29/2020	34.21
01 2610 622 001 000		Electricity Secon		17.11
01 2610 622 002 000		Electricity Elem		17.10
	52759.june2020	NE PUBLIC POWER DISTRICT	05/29/2020	1,580.34
01 2610 622 001 000		Electricity Secon		790.17
01 2610 622 002 000		Electricity Elem		790.17
	52765.june2020	NE PUBLIC POWER DISTRICT	05/29/2020	70.77
01 2610 622 001 000		Electricity Secon		35.38
01 2610 622 002 000		Electricity Elem		35.39
	52769.may2020	NE PUBLIC POWER DISTRICT	05/04/2020	42.89
01 2610 622 001 000		Electricity Secon		21.45
01 2610 622 002 000		Electricity Elem		21.44

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Total	NE PUBLIC POWER DISTRICT			1,904.54
	20359839	NEBR CENTRAL TELEPHONE CO	05/16/2020	329.67
01 2510 382 001 000		Telephone Secon		164.84
01 2510 382 002 000		Telehone Elem		164.83
	20360819	NEBR CENTRAL TELEPHONE CO	05/16/2020	106.68
01 2510 382 001 000		Telephone Secon		53.34
01 2510 382 002 000		Telehone Elem		53.34
	20361073	NEBR CENTRAL TELEPHONE CO	05/16/2020	33.88
01 2510 382 001 000		Telephone Secon		16.94
01 2510 382 002 000		Telehone Elem		16.94
Total	NEBR CENTRAL TELEPHONE CO			470.23
	1882-20200531	ONE SOURCE	05/31/2020	53.00
01 2310 340 000 000		SERVICES		53.00
Total	ONE SOURCE			53.00
	21019-1433256	PAYFLEX SYSTEMS USA INC	05/10/2020	100.00
01 2310 810 000 000		Dues And Fees		100.00
Total	PAYFLEX SYSTEMS USA INC			100.00
	0022760	RASMUSSENS	05/25/2020	1,805.50
01 2620 610 001 000		GENERAL SUPPLIES		902.75
01 2620 610 002 000		GENERAL SUPPLIES		902.75
Total	RASMUSSENS			1,805.50
	1920-583	Ravenna Public Schools AcaDeca	05/06/2020	175.00
01 1100 810 001 000		FEES		175.00
Total	Ravenna Public Schools AcaDeca			175.00
	trash.may20	RAVENNA SANITATION	06/04/2020	472.80
01 2620 420 001 000		CLEANING SERVICES/TRASH		236.40
01 2620 420 002 000		CLEANING SERVICES/TRASH		236.40
Total	RAVENNA SANITATION			472.80
	cell.june2020	SCHROEDER, KENNETH	06/04/2020	45.68
01 2320 890 000 000		Other Misc Exp		45.68
Total	SCHROEDER, KENNETH			45.68
	usbank.June2020	U.S. Bank	05/25/2020	2,618.35
01 2510 531 000 000		POSTAGE		252.65
01 2120 320 001 000		Purch Prof Ser Secon		50.00
01 1100 610 001 029		Instr Materials		385.17
01 3535 610 000 000		High Abilt Learn Supplies		1,117.70
01 1100 735 002 000		Comp Software Elem		513.85
01 1100 610 002 000		Gen Supplies Elem		78.44
01 1100 610 001 028		Instr Materials		34.99
01 2510 610 000 000		Supplies		77.71
01 2620 610 001 000		GENERAL SUPPLIES		71.85
01 2620 610 002 000		GENERAL SUPPLIES		35.99
Total	U.S. Bank			2,618.35
	1920-547	University of Nebraska-Kearney	05/07/2020	2,000.00

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PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 1100 810 001 000		FEES		2,000.00
Total	University of Nebraska-Kearney			2,000.00
	4960080202005	Verizon Business	06/01/2020	59.63
01 2510 382 001 000		Telephone Secon		29.81
01 2510 382 002 000		Telehone Elem		29.82
Total	Verizon Business			59.63
	9855407401	VERIZON WIRELESS	05/25/2020	172.90
01 2510 382 001 000		Telephone Secon		86.45
01 2510 382 002 000		Telephone Elem		86.45
Total	VERIZON WIRELESS			172.90
	rps.may2020	WILKE'S TRUE VALUE	05/31/2020	212.27
01 2620 610 001 000		GENERAL SUPPLIES		155.83
01 2620 610 002 000		GENERAL SUPPLIES		56.44
Total	WILKE'S TRUE VALUE			212.27
	458538	YANDA'S MUSIC	05/08/2020	1,079.20
01 1100 610 001 028		Instr Materials		539.60
01 1100 610 002 028		Instrument Materials		539.60
Total	YANDA'S MUSIC			1,079.20
Fund Number	01			63,720.22
Checking Account ID	01			63,720.22

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01	General							
01 1100 111 001 000	SALARIES TEACHERS SECONDARY	971,000.00	78,341.84	789,386.39	81.30	181,613.61	0.00	181,613.61
01 1100 111 002 000	SALARIES TEACHERS ELEM.	953,700.00	56,938.05	571,304.13	59.90	382,395.87	0.00	382,395.87
01 1100 112 001 000	AIDES/COACHES	0.00	263.17	11,093.06	0.00	(11,093.06)	0.00	(11,093.06)
01 1100 112 002 000	AIDES/COACHES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 123 001 000	Sub Salaries Secon	28,000.00	0.00	23,210.10	82.89	4,789.90	0.00	4,789.90
01 1100 123 002 000	Sub Salaries Elem	25,000.00	0.00	19,681.63	78.73	5,318.37	0.00	5,318.37
01 1100 140 002 000	Aides Salaries	0.00	0.00	198.75	0.00	(198.75)	0.00	(198.75)
01 1100 210 002 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	26.95	0.00	(26.95)	0.00	(26.95)
01 1100 211 001 000	Health Ins Secon	287,450.00	20,377.78	201,956.43	70.26	85,493.57	0.00	85,493.57
01 1100 211 002 000	Health Ins Elem	258,795.00	12,821.19	129,200.84	49.92	129,594.16	0.00	129,594.16
01 1100 213 002 000	GROUP INS.-SUBS	0.00	0.00	585.25	0.00	(585.25)	0.00	(585.25)
01 1100 220 002 000	FICA-NON INSTRUCTIONAL	0.00	0.00	13.15	0.00	(13.15)	0.00	(13.15)
01 1100 221 001 000	Fica Secon	77,815.00	5,969.11	60,201.30	77.36	17,613.70	0.00	17,613.70
01 1100 221 002 000	Fica Elem	76,568.00	4,264.12	42,663.71	55.72	33,904.29	0.00	33,904.29
01 1100 222 001 000	FICA-COACHES/AIDES	0.00	20.13	845.57	0.00	(845.57)	0.00	(845.57)
01 1100 222 002 000	FICA-COACHES/AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 223 001 000	FICA-SUB SUBS	0.00	0.00	1,743.45	0.00	(1,743.45)	0.00	(1,743.45)
01 1100 223 002 000	FICA-SUB SUBS	0.00	0.00	1,416.97	0.00	(1,416.97)	0.00	(1,416.97)
01 1100 230 002 000	RETIREMENT- NON INSTRUCTIONAL	0.00	0.00	19.63	0.00	(19.63)	0.00	(19.63)
01 1100 231 001 000	RETIREMENT TEACHERS/ADMINS	96,013.00	7,738.45	77,885.05	81.12	18,127.95	0.00	18,127.95
01 1100 231 002 000	RETIREMENT TEACHERS/ADMIN	94,205.00	5,624.24	56,271.42	59.73	37,933.58	0.00	37,933.58
01 1100 232 001 000	RETIREMENT-COACHES/AIDES	0.00	0.00	638.90	0.00	(638.90)	0.00	(638.90)
01 1100 232 002 000	RETIREMENT-COACHES/AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 233 002 000	RETIREMENT-SUBS	0.00	0.00	245.96	0.00	(245.96)	0.00	(245.96)
01 1100 281 001 000	CASH IN LIEU/HSA	17,200.00	2,214.19	21,378.36	124.29	(4,178.36)	0.00	(4,178.36)
01 1100 281 002 000	CASH IN LIEU/HSA	22,200.00	2,794.83	26,961.76	121.45	(4,761.76)	0.00	(4,761.76)
01 1100 330 001 000	ASSEMBLIES	1,000.00	0.00	200.00	20.00	800.00	0.00	800.00
01 1100 330 002 000	ASSEMBLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 334 000 000	Mileage for Psyche Services	2,500.00	0.00	793.73	31.75	1,706.27	0.00	1,706.27
01 1100 382 000 000	INTERNET SERVICES	10,000.00	229.32	5,073.65	50.74	4,926.35	0.00	4,926.35
01 1100 382 001 000	Distance Education	7,500.00	3,900.00	3,900.00	52.00	3,600.00	0.00	3,600.00
01 1100 430 001 000	Cont Repair Secon	5,000.00	520.00	520.00	10.40	4,480.00	0.00	4,480.00
01 1100 430 002 000	Cont Repair Elem	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 1100 443 001 000	LEASED EQUIP	9,000.00	335.92	3,359.25	37.33	5,640.75	0.00	5,640.75
01 1100 443 002 000	LEASED EQUIP	8,500.00	335.93	3,359.25	39.52	5,140.75	0.00	5,140.75
01 1100 580 001 000	Travel Secon	2,000.00	0.00	1,685.89	84.29	314.11	0.00	314.11
01 1100 580 002 000	Travel Elem	1,500.00	0.00	763.35	50.89	736.65	0.00	736.65
01 1100 610 001 000	Gen Supplies Secon	15,000.00	120.21	13,478.27	89.86	1,521.73	0.00	1,521.73
01 1100 610 002 000	Gen Supplies Elem	15,000.00	198.65	7,810.05	52.07	7,189.95	0.00	7,189.95
01 1100 640 001 000	Textbooks Secon	30,000.00	0.00	920.45	3.07	29,079.55	0.00	29,079.55
01 1100 640 002 000	Textbooks Elem	30,000.00	0.00	166.00	0.55	29,834.00	0.00	29,834.00
01 1100 733 001 000	Equipment Secon	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 1100 733 002 000	Equipment Elem	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 1100 734 001 000	Comp Equip Secon	60,000.00	0.00	190.80	0.32	59,809.20	0.00	59,809.20
01 1100 734 002 000	Comp Equip Elem	2,500.00	0.00	47.70	1.91	2,452.30	0.00	2,452.30
01 1100 735 001 000	Comp Software Secon	30,000.00	905.32	9,671.51	32.24	20,328.49	0.00	20,328.49
01 1100 735 002 000	Comp Software Elem	20,000.00	1,918.17	10,492.85	52.46	9,507.15	0.00	9,507.15
01 1100 810 001 000	FEES	5,500.00	2,175.00	5,716.50	103.94	(216.50)	0.00	(216.50)
01 1100 810 002 000	FEES	500.00	0.00	227.00	45.40	273.00	0.00	273.00
01 1100 890 001 000	Other Misc Exp Secon	2,500.00	0.00	1,049.20	41.97	1,450.80	0.00	1,450.80

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1100 890 002 000	Other Misc Exp Elem	2,500.00	0.00	274.99	11.00	2,225.01	0.00	2,225.01
1100 SALARIES		3,189,446.00	208,005.62	2,106,629.20	66.05	1,082,816.80	0.00	1,082,816.80
01 1160 111 002 000	SALARIES TEACHERS POVERTY	0.00	11,523.82	115,238.20	0.00	(115,238.20)	0.00	(115,238.20)
01 1160 211 002 000	Poverty Program Health Ins	0.00	2,353.76	23,537.60	0.00	(23,537.60)	0.00	(23,537.60)
01 1160 221 002 000	Poverty Program FICA	0.00	834.64	8,192.47	0.00	(8,192.47)	0.00	(8,192.47)
01 1160 231 002 000	Poverty Program Retire	0.00	1,138.30	11,383.00	0.00	(11,383.00)	0.00	(11,383.00)
01 1160 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	89.01	890.10	0.00	(890.10)	0.00	(890.10)
1160 POVERTY		0.00	15,939.53	159,241.37	0.00	(159,241.37)	0.00	(159,241.37)
01 1190 111 002 000	SALARIES TEACHERS PRE K	39,300.00	0.00	1,031.05	2.62	38,268.95	0.00	38,268.95
01 1190 112 002 000	PreK Para	38,000.00	1,582.80	13,345.05	35.12	24,654.95	0.00	24,654.95
01 1190 122 002 000	Sub Paras Salary	0.00	0.00	838.03	0.00	(838.03)	0.00	(838.03)
01 1190 123 002 000	PreK Subs	1,500.00	0.00	1,428.36	95.22	71.64	0.00	71.64
01 1190 211 002 000	PreK Health	34,192.00	0.00	831.30	2.43	33,360.70	0.00	33,360.70
01 1190 212 002 000	GROUP INSURANCE-AIDES	0.00	511.72	3,935.80	0.00	(3,935.80)	0.00	(3,935.80)
01 1190 213 002 000	GROUP INS.-SUBS	0.00	0.00	118.34	0.00	(118.34)	0.00	(118.34)
01 1190 221 002 000	PreK Fica	6,028.00	0.00	130.77	2.17	5,897.23	0.00	5,897.23
01 1190 222 002 000	FICA-AIDES	0.00	54.24	451.86	0.00	(451.86)	0.00	(451.86)
01 1190 223 002 000	FICA-SUB SUBS	0.00	0.00	93.81	0.00	(93.81)	0.00	(93.81)
01 1190 231 002 000	PreK Retire	7,636.00	0.00	255.61	3.35	7,380.39	0.00	7,380.39
01 1190 232 002 000	RETIREMENT AIDES	0.00	156.35	1,164.46	0.00	(1,164.46)	0.00	(1,164.46)
01 1190 233 002 000	RETIREMENT-SUBS	0.00	0.00	47.41	0.00	(47.41)	0.00	(47.41)
01 1190 610 002 000	PreK Supplies	500.00	0.00	34.19	6.84	465.81	0.00	465.81
01 1190 890 002 000	PreK Misc Exp	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1190 PREK		127,656.00	2,305.11	23,706.04	18.57	103,949.96	0.00	103,949.96
01 1200 111 001 000	SPED teachers	172,500.00	13,062.06	133,758.75	77.54	38,741.25	0.00	38,741.25
01 1200 111 002 000	SALARIES TEACHERS SPED ELEM.	201,000.00	16,071.49	161,314.90	80.26	39,685.10	0.00	39,685.10
01 1200 112 001 000	SPED Paras	193,500.00	14,335.68	146,124.10	75.52	47,375.90	0.00	47,375.90
01 1200 112 002 000	Aide Elem	110,500.00	13,554.93	111,725.20	101.11	(1,225.20)	0.00	(1,225.20)
01 1200 116 001 000	Nurse Sp Ed Services	22,240.00	1,045.35	8,723.43	39.22	13,516.57	0.00	13,516.57
01 1200 116 002 000	Nurse Sp Ed Services	0.00	1,045.35	8,723.43	0.00	(8,723.43)	0.00	(8,723.43)
01 1200 121 001 000	SPED sub teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 122 001 000	Sub Paras Salary	0.00	0.00	1,493.55	0.00	(1,493.55)	0.00	(1,493.55)
01 1200 122 002 000	Sub Paras Salary	0.00	0.00	1,448.04	0.00	(1,448.04)	0.00	(1,448.04)
01 1200 123 001 000	Sub Secon	6,200.00	0.00	8,815.81	142.19	(2,615.81)	0.00	(2,615.81)
01 1200 123 002 000	Sub Elem	8,000.00	0.00	8,655.24	108.19	(655.24)	0.00	(655.24)
01 1200 132 001 000	OT - AIDES/PARAS	0.00	0.00	45.60	0.00	(45.60)	0.00	(45.60)
01 1200 132 002 000	OT - AIDES/PARAS	0.00	0.00	364.91	0.00	(364.91)	0.00	(364.91)
01 1200 136 001 000	OT-NURSE	0.00	0.00	303.41	0.00	(303.41)	0.00	(303.41)
01 1200 136 002 000	OT-NURSE	0.00	0.00	303.41	0.00	(303.41)	0.00	(303.41)
01 1200 211 001 000	Health Ins	89,193.00	3,163.27	30,077.00	33.72	59,116.00	0.00	59,116.00
01 1200 211 002 000	Health Ins Elem	103,230.00	4,901.26	52,267.01	50.63	50,962.99	0.00	50,962.99
01 1200 212 001 000	GROUP INSURANCE-AIDES	0.00	1,289.16	18,959.23	0.00	(18,959.23)	0.00	(18,959.23)
01 1200 212 002 000	GROUP INSURANCE-AIDES	0.00	2,409.08	27,435.74	0.00	(27,435.74)	0.00	(27,435.74)
01 1200 216 001 000	Health Ins. NURSE	1,787.00	148.83	1,488.29	83.28	298.71	0.00	298.71
01 1200 216 002 000	Health Ins-NURSE	1,787.00	148.83	1,488.29	83.28	298.71	0.00	298.71
01 1200 221 001 000	Fica Secon	29,125.00	1,032.87	11,457.01	39.34	17,667.99	0.00	17,667.99
01 1200 221 002 000	Fica Elem	24,480.00	1,195.76	12,751.54	52.09	11,728.46	0.00	11,728.46
01 1200 222 001 000	FICA-AIDES	0.00	1,078.27	9,561.38	0.00	(9,561.38)	0.00	(9,561.38)
01 1200 222 002 000	FICA-AIDES	0.00	953.70	7,062.75	0.00	(7,062.75)	0.00	(7,062.75)
01 1200 223 001 000	FICA-SUB SUBS	0.00	0.00	674.40	0.00	(674.40)	0.00	(674.40)
01 1200 223 002 000	FICA-SUB SUBS	0.00	0.00	662.11	0.00	(662.11)	0.00	(662.11)
01 1200 226 001 000	Fica-NURSE	850.00	79.81	688.98	81.06	161.02	0.00	161.02
01 1200 226 002 000	Fica-NURSE	850.00	79.81	689.00	81.06	161.00	0.00	161.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1200 231 001 000	RETIREMENT TEACHERS/ADMINS	36,153.00	1,290.24	14,465.36	40.01	21,687.64	0.00	21,687.64
01 1200 231 002 000	RETIREMENT TEACHERS/ADMINS	30,770.00	1,587.51	17,016.60	55.30	13,753.40	0.00	13,753.40
01 1200 232 001 000	RETIREMENT AIDES	0.00	1,416.07	13,160.75	0.00	(13,160.75)	0.00	(13,160.75)
01 1200 232 002 000	RETIREMENT AIDES	0.00	1,338.93	9,989.86	0.00	(9,989.86)	0.00	(9,989.86)
01 1200 233 001 000	RETIREMENT-SUBS	0.00	0.00	853.03	0.00	(853.03)	0.00	(853.03)
01 1200 233 002 000	RETIREMENT-SUBS	0.00	0.00	408.73	0.00	(408.73)	0.00	(408.73)
01 1200 236 001 000	Retire-NURSE	1,099.00	103.26	891.65	81.13	207.35	0.00	207.35
01 1200 236 002 000	Retire-NURSE	1,099.00	103.26	891.65	81.13	207.35	0.00	207.35
01 1200 281 001 000	CASH IN LIEU/HSA	8,529.00	969.55	9,436.23	110.64	(907.23)	0.00	(907.23)
01 1200 281 002 000	CASH IN LIEU/HSA	507.00	41.78	417.80	82.41	89.20	0.00	89.20
01 1200 282 001 000	INSTRUCTIONAL AIDES HSA	0.00	0.00	599.82	0.00	(599.82)	0.00	(599.82)
01 1200 320 001 000	Purch Prof Ser Secon	3,500.00	0.00	953.50	27.24	2,546.50	0.00	2,546.50
01 1200 320 002 000	Purch Prof Serv Elem	8,000.00	0.00	1,052.50	13.16	6,947.50	0.00	6,947.50
01 1200 330 001 000	Contracted Services	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 450 001 000	Audio Visual Secon	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 450 002 000	Audio Visual Elem	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 520 001 000	INSURANCE(Property, Liability)	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1200 562 001 000	Sped Tuition LVL III	150,000.00	0.00	35,090.46	23.39	114,909.54	0.00	114,909.54
01 1200 562 002 000	Sped Tuition LVL III	39,536.00	0.00	322.40	0.82	39,213.60	0.00	39,213.60
01 1200 580 001 000	Travel Secon	150.00	0.00	91.83	61.22	58.17	0.00	58.17
01 1200 580 002 000	Travel Elem	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 591 001 000	SPED SUPERVISION SEC.	0.00	848.06	9,585.02	0.00	(9,585.02)	0.00	(9,585.02)
01 1200 591 002 000	SPED SUPERVISION ELEM.	33,888.00	848.06	9,585.02	28.28	24,302.98	0.00	24,302.98
01 1200 610 001 000	Gen Supplies	1,100.00	26.68	1,191.64	108.33	(91.64)	0.00	(91.64)
01 1200 610 002 000	Gen Supplies Elem	2,250.00	26.67	961.53	42.73	1,288.47	0.00	1,288.47
01 1200 640 001 000	Textbooks	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1200 640 002 000	Textbooks Elem	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1200 733 001 000	Equipment Furn Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1200 733 002 000	Furniture Equip Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 734 001 000	Comp Equip Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1200 734 002 000	Computer Equip Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 735 001 000	Comp Software Secon	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 735 002 000	Comp Software Elem	610.00	0.00	0.00	0.00	610.00	0.00	610.00
01 1200 810 001 000	Registration Secondary	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 810 002 000	Registration Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1200 SPEDICAL ED School Age		1,292,983.00	84,195.58	894,027.89	69.14	398,955.11	0.00	398,955.11
01 1291 610 002 000	PRE Supplies	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1291 640 002 000	Periodicals (3-5)	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1291 733 000 000	Equipment (3-5)	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
1291 SPED AGES 3-5		4,900.00	0.00	0.00	0.00	4,900.00	0.00	4,900.00
01 2120 111 001 000	Counselor Sal Secon	56,158.00	4,679.80	46,798.00	83.33	9,360.00	0.00	9,360.00
01 2120 111 002 000	Counselor Sal Elem	14,040.00	1,169.95	11,699.50	83.33	2,340.50	0.00	2,340.50
01 2120 112 001 000	Aide Secon	5,700.00	0.00	3,794.70	66.57	1,905.30	0.00	1,905.30
01 2120 211 001 000	Health Ins. Secon	12,926.00	828.19	8,456.02	65.42	4,469.98	0.00	4,469.98
01 2120 211 002 000	Health Ins. Elem	2,935.00	207.04	2,094.73	71.37	840.27	0.00	840.27
01 2120 212 001 000	GROUP INSURANCE-AIDES	0.00	0.00	514.21	0.00	(514.21)	0.00	(514.21)
01 2120 221 001 000	Fica Secon	4,732.00	341.38	3,486.68	73.68	1,245.32	0.00	1,245.32
01 2120 221 002 000	Fica Elem	1,074.00	85.34	862.71	80.33	211.29	0.00	211.29
01 2120 222 001 000	FICA-AIDES	0.00	0.00	249.97	0.00	(249.97)	0.00	(249.97)
01 2120 231 001 000	Retirement Secon	6,111.00	462.26	4,669.37	76.41	1,441.63	0.00	1,441.63
01 2120 231 002 000	Retirement Elem	1,387.00	115.57	1,155.69	83.32	231.31	0.00	231.31
01 2120 232 001 000	RETIREMENT AIDES	0.00	0.00	328.07	0.00	(328.07)	0.00	(328.07)
01 2120 281 001 000	TEACHERS/PRINCIPALS HSA	0.00	147.91	1,331.19	0.00	(1,331.19)	0.00	(1,331.19)
01 2120 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	36.98	332.82	0.00	(332.82)	0.00	(332.82)

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2120 320 001 000	Purch Prof Ser Secon	1,000.00	50.00	265.00	26.50	735.00	0.00	735.00
01 2120 320 002 000	Purch Prof Ser Elem	1,000.00	0.00	90.00	9.00	910.00	0.00	910.00
01 2120 580 001 000	Travel Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2120 580 002 000	Travel Elem	60.00	0.00	0.00	0.00	60.00	0.00	60.00
01 2120 610 001 000	Supplies Secon	1,000.00	0.00	62.61	6.26	937.39	0.00	937.39
01 2120 610 002 000	Supplies Elem	1,000.00	0.00	41.22	4.12	958.78	0.00	958.78
01 2120 640 001 000	Resource Texts	2,500.00	0.00	378.00	15.12	2,122.00	0.00	2,122.00
01 2120 640 002 000	Resource Texts	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2120 735 001 000	Computer Software	100.00	0.00	0.00	0.00	100.00	0.00	100.00
2120 COUNSELOR		112,373.00	8,124.42	86,610.49	77.07	25,762.51	0.00	25,762.51
01 2130 116 000 000	SALARIES -Professional Non-Cert. (Nurse)	28,300.00	2,660.91	22,205.08	78.46	6,094.92	0.00	6,094.92
01 2130 136 000 000	OT-NURSE	0.00	0.00	772.30	0.00	(772.30)	0.00	(772.30)
01 2130 216 000 000	GROUP INS.-NURSE	4,547.00	378.84	3,788.42	83.32	758.58	0.00	758.58
01 2130 226 000 000	FICA-NURSE	2,164.00	203.16	1,753.65	81.04	410.35	0.00	410.35
01 2130 236 000 000	RETIREMENT-NURSE	2,795.00	262.83	2,269.67	81.20	525.33	0.00	525.33
01 2130 320 001 000	Purch Prof Ser Secon	50.00	0.00	50.00	100.00	0.00	0.00	0.00
01 2130 320 002 000	Purch Prof Serv Elem	50.00	0.00	50.00	100.00	0.00	0.00	0.00
01 2130 580 000 000	Travel	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2130 610 000 000	Health Supplies	2,500.00	0.00	2,179.42	87.18	320.58	0.00	320.58
01 2130 610 001 000	Instruc Mater Secon	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2130 610 002 000	Instruc Mater Elem	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2130 733 000 000	Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2130 810 000 000	Dues And Fees	150.00	0.00	0.00	0.00	150.00	0.00	150.00
2130 NURSE		41,356.00	3,505.74	33,068.54	79.96	8,287.46	0.00	8,287.46
01 2190 110 001 000	Act Trans Sal Secon	12,023.00	0.00	9,960.50	82.85	2,062.50	0.00	2,062.50
01 2190 110 002 000	Act Trans Sal Elem	1,086.00	0.00	411.53	37.89	674.47	0.00	674.47
01 2190 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2190 220 001 000	FICA-NON INSTRUCTIONAL	1,000.00	0.00	761.96	76.20	238.04	0.00	238.04
01 2190 220 002 000	FICA-NON INSTRUCTIONAL	85.00	0.00	31.47	37.02	53.53	0.00	53.53
01 2190 230 001 000	RETIREMENT- NON INSTRUCTIONAL	750.00	0.00	293.75	39.17	456.25	0.00	456.25
01 2190 230 002 000	RETIREMENT- NON INSTRUCTIONAL	50.00	0.00	3.41	6.82	46.59	0.00	46.59
01 2190 340 001 000	Testing	1,000.00	0.00	640.00	64.00	360.00	0.00	360.00
01 2190 580 002 000	Meals/mileage	90.00	0.00	0.00	0.00	90.00	0.00	90.00
2190 ACT TRANS		16,084.00	0.00	12,102.62	75.25	3,981.38	0.00	3,981.38
01 2212 111 002 000	SALARIES TEACHERS STAFF DEV. ELEM.	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2212 123 001 000	Staff Development	3,500.00	0.00	240.00	6.86	3,260.00	0.00	3,260.00
01 2212 123 002 000	Staff Development	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2212 221 001 000	Staff Dev Fica	268.00	0.00	0.00	0.00	268.00	0.00	268.00
01 2212 221 002 000	Staff Dev Fica	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2212 223 001 000	FICA-SUBS	0.00	0.00	18.36	0.00	(18.36)	0.00	(18.36)
01 2212 231 002 000	Staff Dev Retire	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2212 330 001 000	Purch Prof Ser Secon	2,500.00	0.00	1,018.00	40.72	1,482.00	0.00	1,482.00
01 2212 330 002 000	Purch Prof Ser Elem	2,000.00	0.00	804.00	40.20	1,196.00	0.00	1,196.00
01 2212 580 001 000	Travel Secon	500.00	0.00	2,578.74	515.75	(2,078.74)	0.00	(2,078.74)
01 2212 580 002 000	Travel Elem	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 2212 610 001 000	Supplies Secon	1,500.00	0.00	140.00	9.33	1,360.00	0.00	1,360.00
01 2212 610 002 000	Supplies Elem	500.00	0.00	140.00	28.00	360.00	0.00	360.00
01 2212 810 001 000	Dues And Fees Secon	7,000.00	0.00	462.00	6.60	6,538.00	0.00	6,538.00
01 2212 810 002 000	Dues And Fees Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2212 STAFF		24,668.00	0.00	5,401.10	21.90	19,266.90	0.00	19,266.90

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2214 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,100.00	0.00	0.00	0.00	5,100.00	0.00	5,100.00
01 2214 221 000 000	FICA TEACHERS/ADMIN	650.00	0.00	0.00	0.00	650.00	0.00	650.00
01 2214 231 000 000	RETIREMENT TEACHERS/ADMINS	650.00	0.00	0.00	0.00	650.00	0.00	650.00
01 2214 580 001 000	TRAVEL	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2214 580 002 000	TRAVEL	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2214 610 002 000	GENERAL SUPPLIES	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 2214 810 001 000	DUES AND FEES	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
01 2214 810 002 000	DUES AND FEES	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
2214	IMPLEMENTATION OF STANDARDS	10,300.00	0.00	0.00	0.00	10,300.00	0.00	10,300.00
01 2220 111 001 000	SALARIES TEACHERS LIBRARIAN SECON.	24,563.00	2,046.86	20,468.60	83.33	4,094.40	0.00	4,094.40
01 2220 111 002 000	SALARIES TEACHERS LIBRARIAN ELEM.	24,563.00	2,046.86	20,468.60	83.33	4,094.40	0.00	4,094.40
01 2220 211 001 000	Health Ins Secon	11,042.00	4.00	39.86	0.36	11,002.14	0.00	11,002.14
01 2220 211 002 000	Health Ins Elem	11,042.00	4.00	39.86	0.36	11,002.14	0.00	11,002.14
01 2220 221 001 000	Fica Secon	1,879.00	147.98	1,480.10	78.77	398.90	0.00	398.90
01 2220 221 002 000	Fica Elem	1,879.00	147.99	1,480.19	78.78	398.81	0.00	398.81
01 2220 231 001 000	Retire Secon	2,426.00	202.18	2,021.81	83.34	404.19	0.00	404.19
01 2220 231 002 000	Retire Elem	2,426.00	202.19	2,021.90	83.34	404.10	0.00	404.10
01 2220 320 001 000	Purchased Ser Secon	700.00	0.00	180.00	25.71	520.00	0.00	520.00
01 2220 320 002 000	Purchased Ser Elem	50.00	0.00	85.00	170.00	(35.00)	0.00	(35.00)
01 2220 430 001 000	Repair Secon	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2220 430 002 000	Repair Elem	350.00	0.00	0.00	0.00	350.00	0.00	350.00
01 2220 580 001 000	TRAVEL	0.00	0.00	421.19	0.00	(421.19)	0.00	(421.19)
01 2220 580 002 000	TRAVEL	0.00	0.00	34.22	0.00	(34.22)	0.00	(34.22)
01 2220 610 001 000	Supplies Secon	500.00	0.00	119.56	23.91	380.44	0.00	380.44
01 2220 610 002 000	Supplies Elem	568.00	0.00	6.36	1.12	561.64	0.00	561.64
01 2220 640 001 000	Library Books Secon	4,700.00	0.00	544.68	11.59	4,155.32	0.00	4,155.32
01 2220 640 002 000	Library Books Elem	2,250.00	32.95	505.71	22.48	1,744.29	0.00	1,744.29
01 2220 641 000 000	EBOOKS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 642 001 000	AUDIO-VISUAL MATERIALS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2220 642 002 000	AUDIO-VISUAL MATERIALS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2220 733 001 000	Equipment Secon	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2220 733 002 000	Equipment Elem	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2220 735 001 000	Computer Software	3,800.00	0.00	592.50	15.59	3,207.50	0.00	3,207.50
01 2220 735 002 000	Elem Software	2,500.00	0.00	592.50	23.70	1,907.50	0.00	1,907.50
01 2220 890 001 000	Other Mis Exp Secon	40.00	0.00	0.00	0.00	40.00	0.00	40.00
01 2220 890 002 000	Other Misc Exp Elem	100.00	0.00	0.00	0.00	100.00	0.00	100.00
2220	LIBRARY/MEDIA SERVICES	97,728.00	4,835.01	51,102.64	52.29	46,625.36	0.00	46,625.36
01 2310 315 000 000	Audit	6,500.00	0.00	6,800.00	104.62	(300.00)	0.00	(300.00)
01 2310 340 000 000	SERVICES	750.00	53.00	1,290.00	172.00	(540.00)	0.00	(540.00)
01 2310 520 000 000	INSURANCE(Property, Liability)	15,500.00	0.00	5,487.10	35.40	10,012.90	0.00	10,012.90
01 2310 540 000 000	Advertising & Print	7,500.00	35.30	4,670.73	62.28	2,829.27	0.00	2,829.27
01 2310 580 000 000	Board Travel	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2310 610 000 000	Supplies	3,500.00	0.00	1,147.84	32.80	2,352.16	0.00	2,352.16
01 2310 735 000 000	Software (E-Meetings)	2,000.00	0.00	2,600.00	130.00	(600.00)	0.00	(600.00)
01 2310 810 000 000	Dues And Fees	12,500.00	100.00	8,812.49	70.50	3,687.51	0.00	3,687.51
01 2310 890 000 000	Other Misc Exp	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
2310	BOARD OF EDUCATION	52,250.00	188.30	30,808.16	58.96	21,441.84	0.00	21,441.84
01 2320 105 000 000	SUPERINTENDENT SALARY	134,896.00	11,185.34	111,853.58	82.92	23,042.42	0.00	23,042.42
01 2320 110 000 000	Clerical	18,783.00	1,493.18	14,641.67	77.95	4,141.33	0.00	4,141.33
01 2320 130 000 000	OT-NON INSTRUCTIONAL	0.00	0.00	428.49	0.00	(428.49)	0.00	(428.49)
01 2320 210 000 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	466.35	4,213.28	0.00	(4,213.28)	0.00	(4,213.28)

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2320 211 000 000	Life Ins	0.00	0.00	11.16	0.00	(11.16)	0.00	(11.16)
01 2320 215 000 000	Health Ins	29,657.00	1,895.02	19,470.88	65.65	10,186.12	0.00	10,186.12
01 2320 220 000 000	FICA-NON INSTRUCTIONAL	0.00	108.97	997.58	0.00	(997.58)	0.00	(997.58)
01 2320 225 000 000	Fica	11,756.00	843.05	8,533.37	72.59	3,222.63	0.00	3,222.63
01 2320 230 000 000	RETIREMENT- NON INSTRUCTIONAL	0.00	147.49	1,349.32	0.00	(1,349.32)	0.00	(1,349.32)
01 2320 235 000 000	RETIREMENT SUPT.	15,114.00	1,101.27	11,152.05	73.79	3,961.95	0.00	3,961.95
01 2320 280 000 000	NON INSTRUCTIONAL HSA	0.00	84.55	763.83	0.00	(763.83)	0.00	(763.83)
01 2320 580 000 000	Travel	4,000.00	0.00	562.54	14.06	3,437.46	0.00	3,437.46
01 2320 610 000 000	Supplies	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2320 735 000 000	Software-North Star	2,500.00	0.00	1,560.00	62.40	940.00	0.00	940.00
01 2320 810 000 000	Dues And Fees	2,500.00	0.00	916.00	36.64	1,584.00	0.00	1,584.00
01 2320 890 000 000	Other Misc Exp	1,500.00	45.68	445.88	29.73	1,054.12	0.00	1,054.12
2320 EXECUTIVE ADMINISTRATION-SUPT		221,206.00	17,370.90	176,899.63	79.97	44,306.37	0.00	44,306.37
01 2330 317 000 000	LEGAL SERVICES	20,000.00	1,232.50	10,637.92	53.19	9,362.08	0.00	9,362.08
2330 DISTRICT LEGAL SERVICES		20,000.00	1,232.50	10,637.92	53.19	9,362.08	0.00	9,362.08
01 2410 110 001 000	Clerical Sal Secon	44,250.00	3,484.10	34,163.95	77.21	10,086.05	0.00	10,086.05
01 2410 110 002 000	Clerical Sal Elem	34,000.00	2,467.56	23,154.94	68.10	10,845.06	0.00	10,845.06
01 2410 111 001 000	Princ Sal Secon	105,600.00	8,775.46	87,754.60	83.10	17,845.40	0.00	17,845.40
01 2410 111 002 000	Prin Sal Elem	96,000.00	7,975.25	79,752.50	83.08	16,247.50	0.00	16,247.50
01 2410 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	0.00	0.00	1,610.19	0.00	(1,610.19)	0.00	(1,610.19)
01 2410 120 002 000	SUBSTITUTE OR TEMPORARY SALARIES	0.00	0.00	138.45	0.00	(138.45)	0.00	(138.45)
01 2410 122 001 000	STUDENT AIDE	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2410 123 001 000	Student Aide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 130 001 000	OT-NON INSTRUCTIONAL	0.00	0.00	1,116.76	0.00	(1,116.76)	0.00	(1,116.76)
01 2410 130 002 000	OT-NON INSTRUCTIONAL	0.00	0.00	1,572.44	0.00	(1,572.44)	0.00	(1,572.44)
01 2410 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,088.15	10,328.83	0.00	(10,328.83)	0.00	(10,328.83)
01 2410 210 002 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,554.50	14,151.99	0.00	(14,151.99)	0.00	(14,151.99)
01 2410 211 001 000	Health Ins Secon	15,856.00	10.00	1,340.36	8.45	14,515.64	0.00	14,515.64
01 2410 211 002 000	Health Ins Elem	23,170.00	10.00	1,745.55	7.53	21,424.45	0.00	21,424.45
01 2410 220 001 000	FICA-NON INSTRUCTIONAL	0.00	254.28	2,445.93	0.00	(2,445.93)	0.00	(2,445.93)
01 2410 220 002 000	FICA-NON INSTRUCTIONAL	0.00	173.52	1,594.28	0.00	(1,594.28)	0.00	(1,594.28)
01 2410 221 001 000	Fica Secon	11,463.00	646.13	6,594.60	57.53	4,868.40	0.00	4,868.40
01 2410 221 002 000	Fica Elem	11,601.00	740.48	7,560.28	65.17	4,040.72	0.00	4,040.72
01 2410 230 001 000	RETIREMENT- NON INSTRUCTIONAL	0.00	344.16	3,286.70	0.00	(3,286.70)	0.00	(3,286.70)
01 2410 230 002 000	RETIREMENT- NON INSTRUCTIONAL	0.00	243.74	2,224.10	0.00	(2,224.10)	0.00	(2,224.10)
01 2410 231 001 000	RETIREMENT ADMIN SEC.	14,802.00	866.82	8,993.17	60.76	5,808.83	0.00	5,808.83
01 2410 231 002 000	RETIREMENT ADMIN ELEM.	12,842.00	787.78	8,096.22	63.04	4,745.78	0.00	4,745.78
01 2410 280 001 000	NON INSTRUCTIONAL HSA	0.00	197.27	1,782.30	0.00	(1,782.30)	0.00	(1,782.30)
01 2410 280 002 000	NON INSTRUCTIONAL HSA	0.00	281.82	2,565.66	0.00	(2,565.66)	0.00	(2,565.66)
01 2410 281 002 000	CASH IN LIEU/HSA	21,641.00	1,811.46	18,114.60	83.71	3,526.40	0.00	3,526.40
01 2410 580 001 000	Travel Secon	500.00	0.00	520.85	104.17	(20.85)	0.00	(20.85)
01 2410 580 002 000	Travel Elem	500.00	0.00	21.01	4.20	478.99	0.00	478.99
01 2410 610 001 000	Supplies Secon	1,150.00	0.00	95.79	8.33	1,054.21	0.00	1,054.21
01 2410 610 002 000	Supplies Elem	1,000.00	0.00	292.65	29.27	707.35	0.00	707.35
01 2410 733 001 000	Equipment Secon	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2410 733 002 000	Equipment Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2410 810 001 000	Dues And Fees Secon	500.00	0.00	350.00	70.00	150.00	0.00	150.00
01 2410 810 002 000	Dues And Fees Elem	500.00	0.00	275.00	55.00	225.00	0.00	225.00
01 2410 890 001 000	Other Misc Exp Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00

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01 2410 890 002 000	Other Misc Exp Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2410 OFFICE OF THE PRINCIPAL		398,475.00	31,712.48	321,643.70	80.72	76,831.30	0.00	76,831.30
01 2510 110 000 000	Clerical Salary	90,643.00	11,715.98	79,994.05	88.25	10,648.95	0.00	10,648.95
01 2510 130 000 000	OT-NON INSTRUCTIONAL	0.00	0.00	1,006.67	0.00	(1,006.67)	0.00	(1,006.67)
01 2510 210 000 000	Health Ins	7,696.00	4.00	5,500.44	71.47	2,195.56	0.00	2,195.56
01 2510 220 000 000	Fica	7,547.00	935.41	6,546.76	86.75	1,000.24	0.00	1,000.24
01 2510 230 000 000	Retirement	8,954.00	876.11	7,719.93	86.22	1,234.07	0.00	1,234.07
01 2510 280 000 000	CASH IN LIEU/HSA	8,022.00	668.50	6,685.00	83.33	1,337.00	0.00	1,337.00
01 2510 293 000 000	Workman's Comp	0.00	0.00	34,099.00	0.00	(34,099.00)	0.00	(34,099.00)
01 2510 382 001 000	Telephone Secon	6,000.00	351.38	4,152.85	69.21	1,847.15	0.00	1,847.15
01 2510 382 002 000	Telehone Elem	6,000.00	351.38	4,152.85	69.21	1,847.15	0.00	1,847.15
01 2510 430 000 000	Repair Maint Service	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 443 000 000	Rental And Leases	1,500.00	0.00	1,310.00	87.33	190.00	0.00	190.00
01 2510 520 000 000	INSURANCE-WORKMAN'S COMP	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
01 2510 531 000 000	POSTAGE	6,000.00	252.65	1,360.47	22.67	4,639.53	0.00	4,639.53
01 2510 580 000 000	Travel	547.00	0.00	0.00	0.00	547.00	0.00	547.00
01 2510 610 000 000	Supplies	2,034.00	77.71	397.03	19.52	1,636.97	0.00	1,636.97
01 2510 733 000 000	Equipment	1,141.00	0.00	0.00	0.00	1,141.00	0.00	1,141.00
01 2510 734 000 000	Computer Hardware	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 735 000 000	Computer Software	6,500.00	0.00	2,067.64	31.81	4,432.36	0.00	4,432.36
01 2510 810 000 000	REGISTRATION	0.00	0.00	270.00	0.00	(270.00)	0.00	(270.00)
01 2510 890 000 000	Other Misc Exp	429.00	0.00	0.00	0.00	429.00	0.00	429.00
2510 CLERICAL		185,013.00	15,233.12	155,262.69	83.92	29,750.31	0.00	29,750.31
01 2580 112 000 000	Tech Support Aides	3,000.00	0.00	997.04	33.23	2,002.96	0.00	2,002.96
01 2580 114 000 000	Tech Support Salary	62,500.00	5,208.33	52,083.30	83.33	10,416.70	0.00	10,416.70
01 2580 214 000 000	Tech Support Health Ins	22,084.00	36.96	369.60	1.67	21,714.40	0.00	21,714.40
01 2580 224 000 000	Tech Support Fica	5,010.00	398.28	4,497.31	89.77	512.69	0.00	512.69
01 2580 234 000 000	RETIREMENT-TECH	6,470.00	514.47	4,630.21	71.56	1,839.79	0.00	1,839.79
01 2580 432 000 000	TECH REPAIRS/MAINT.	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2580 432 001 000	TECH REPAIRS & MAINTENANCE	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2580 432 002 000	TECH REPAIRS & MAINTENANCE	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2580 580 000 000	Tech Support Travel	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2580 650 001 000	Computer Supplies	5,000.00	0.00	1,355.37	27.11	3,644.63	0.00	3,644.63
01 2580 650 002 000	Computer Supplies	5,000.00	0.00	1,062.42	21.25	3,937.58	0.00	3,937.58
01 2580 810 000 000	REGISTRATION	500.00	0.00	459.00	91.80	41.00	0.00	41.00
2580 Administrative Tech Services		116,564.00	6,158.04	65,454.25	56.15	51,109.75	0.00	51,109.75
01 2610 110 001 000	Cust Sal Secon	89,000.00	8,207.81	73,795.34	82.92	15,204.66	0.00	15,204.66
01 2610 110 002 000	Cust Sal Elem	42,750.00	3,711.78	35,643.16	83.38	7,106.84	0.00	7,106.84
01 2610 123 001 000	Sub/Summer Sal Secon	14,800.00	358.20	2,842.81	19.21	11,957.19	0.00	11,957.19
01 2610 123 002 000	Sub/Summer Sal Elem	14,400.00	358.21	1,840.32	12.78	12,559.68	0.00	12,559.68
01 2610 130 001 000	OT-NON INSTRUCTIONAL	0.00	14.87	625.59	0.00	(625.59)	0.00	(625.59)
01 2610 130 002 000	OT-NON INSTRUCTIONAL	0.00	32.37	852.05	0.00	(852.05)	0.00	(852.05)
01 2610 210 001 000	Health Ins Secon	28,105.00	2,004.71	21,002.70	74.73	7,102.30	0.00	7,102.30
01 2610 210 002 000	Health Ins Elem	26,730.00	2,033.75	20,593.47	77.04	6,136.53	0.00	6,136.53
01 2610 220 001 000	Fica Secon	7,940.00	624.52	5,729.58	72.16	2,210.42	0.00	2,210.42
01 2610 220 002 000	Fica Elem	4,371.00	280.66	2,815.69	64.42	1,555.31	0.00	1,555.31
01 2610 223 001 000	FICA-SUB SUBS	0.00	27.40	104.09	0.00	(104.09)	0.00	(104.09)
01 2610 223 002 000	FICA-SUB SUBS	0.00	27.41	27.41	0.00	(27.41)	0.00	(27.41)
01 2610 230 001 000	Retirement Secon	10,254.00	761.01	7,061.95	68.87	3,192.05	0.00	3,192.05
01 2610 230 002 000	Retirement Elem	5,646.00	318.63	3,299.65	58.44	2,346.35	0.00	2,346.35
01 2610 410 001 000	Water Sewer Secon	3,500.00	225.67	2,905.16	83.00	594.84	0.00	594.84
01 2610 410 002 000	Water Sewer Elem	4,500.00	225.67	2,905.16	64.56	1,594.84	0.00	1,594.84
01 2610 610 001 000	Supplies Secon	10,000.00	620.64	5,246.82	52.47	4,753.18	0.00	4,753.18
01 2610 610 002 000	Supplies Elem	15,055.00	76.88	4,315.43	28.66	10,739.57	0.00	10,739.57

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2610 621 001 000	Fuel Secon	20,000.00	836.41	14,347.73	71.74	5,652.27	0.00	5,652.27
01 2610 621 002 000	Fuel Elem	20,000.00	836.42	14,347.73	71.74	5,652.27	0.00	5,652.27
01 2610 622 001 000	Electricity Secon	35,000.00	952.27	18,253.32	52.15	16,746.68	0.00	16,746.68
01 2610 622 002 000	Electricity Elem	35,000.00	952.27	18,253.32	52.15	16,746.68	0.00	16,746.68
2610 CUSTODIAL		387,051.00	23,487.56	256,808.48	66.35	130,242.52	0.00	130,242.52
01 2620 110 000 000	Maintenance Sal	47,042.00	3,746.21	37,617.16	79.97	9,424.84	0.00	9,424.84
01 2620 210 000 000	Health Ins	4,460.00	369.66	3,696.58	82.88	763.42	0.00	763.42
01 2620 220 000 000	Fica	3,598.00	285.42	2,866.07	79.66	731.93	0.00	731.93
01 2620 230 000 000	Retirement	4,647.00	370.04	3,700.40	79.63	946.60	0.00	946.60
01 2620 420 001 000	CLEANING SERVICES/TRASH	0.00	236.40	2,127.60	0.00	(2,127.60)	0.00	(2,127.60)
01 2620 420 002 000	CLEANING SERVICES/TRASH	0.00	236.40	2,127.60	0.00	(2,127.60)	0.00	(2,127.60)
01 2620 430 001 000	Con/ser Repair Secon	35,000.00	35.09	19,476.95	55.65	15,523.05	0.00	15,523.05
01 2620 430 002 000	Cont/ser Repair Elem	20,000.00	2,065.09	15,612.53	78.06	4,387.47	0.00	4,387.47
01 2620 520 001 000	PROPERTY INS.	20,000.00	0.00	16,328.90	81.64	3,671.10	0.00	3,671.10
01 2620 520 002 000	PROPERTY INS.	20,000.00	0.00	16,328.90	81.64	3,671.10	0.00	3,671.10
01 2620 610 001 000	GENERAL SUPPLIES	15,000.00	7,162.58	15,967.25	106.45	(967.25)	0.00	(967.25)
01 2620 610 002 000	GENERAL SUPPLIES	10,694.00	4,302.32	11,502.08	107.56	(808.08)	0.00	(808.08)
01 2620 720 001 000	BUILDINGS IMPROVEMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2620 720 002 000	BUILDINGS IMPROVEMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2620 733 001 000	Equipment Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2620 733 002 000	Equipment Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2620 890 001 000	Other Exp Secon	288.00	0.00	0.00	0.00	288.00	0.00	288.00
01 2620 890 002 000	Other Exp Elem	1,950.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00
2620 MAINTENANCE		196,679.00	18,809.21	147,352.02	74.92	49,326.98	0.00	49,326.98
01 2710 110 000 000	Transp Salaries	130,000.00	9,333.00	94,932.33	73.02	35,067.67	0.00	35,067.67
01 2710 123 000 000	SUB SALARIES	0.00	1,997.20	23,352.91	0.00	(23,352.91)	0.00	(23,352.91)
01 2710 210 000 000	Health Ins	3,112.00	3.53	38.49	1.24	3,073.51	0.00	3,073.51
01 2710 213 000 000	GROUP INS.-SUBS	0.00	0.00	9.92	0.00	(9.92)	0.00	(9.92)
01 2710 220 000 000	Fica	9,945.00	713.78	7,259.99	73.00	2,685.01	0.00	2,685.01
01 2710 223 000 000	FICA-SUB SUBS	0.00	152.79	1,784.78	0.00	(1,784.78)	0.00	(1,784.78)
01 2710 230 000 000	Retirement	4,290.00	468.61	4,123.05	96.11	166.95	0.00	166.95
01 2710 233 000 000	RETIREMENT-SUBS	0.00	0.00	461.98	0.00	(461.98)	0.00	(461.98)
01 2710 330 000 000	TESTING	500.00	0.00	1,080.00	216.00	(580.00)	0.00	(580.00)
01 2710 334 000 000	MILEAGE PAID-CONTRACTED	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2710 340 000 000	Purch Ser(physicals)	4,000.00	0.00	1,596.00	39.90	2,404.00	0.00	2,404.00
01 2710 430 000 000	Purchased Repair	25,000.00	0.00	23,550.14	94.20	1,449.86	0.00	1,449.86
01 2710 610 000 000	Tires And Parts	25,000.00	379.52	16,186.63	64.75	8,813.37	0.00	8,813.37
01 2710 626 000 000	Gas And Oil	40,000.00	0.00	30,669.36	76.67	9,330.64	0.00	9,330.64
01 2710 641 000 000	Insurance	0.00	0.00	6,998.10	0.00	(6,998.10)	0.00	(6,998.10)
01 2710 733 000 000	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2710 890 000 000	Other Exp	2,000.00	0.00	205.76	10.29	1,794.24	0.00	1,794.24
2710 Vehicle Operation-Reg. Ed		245,347.00	13,048.43	212,249.44	86.51	33,097.56	0.00	33,097.56
01 2712 110 001 000	NON-INSTRUCTIONAL	0.00	1,611.75	13,442.79	0.00	(13,442.79)	0.00	(13,442.79)
01 2712 110 002 000	SPED Transp Salary	24,000.00	0.00	33.31	0.14	23,966.69	0.00	23,966.69
01 2712 123 001 000	SUB SALARIES	0.00	0.00	402.95	0.00	(402.95)	0.00	(402.95)
01 2712 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	2.07	17.70	0.00	(17.70)	0.00	(17.70)
01 2712 210 002 000	SPED Transp Health	3,071.00	0.00	0.00	0.00	3,071.00	0.00	3,071.00
01 2712 220 001 000	FICA-NON INSTRUCTIONAL	0.00	123.30	1,028.37	0.00	(1,028.37)	0.00	(1,028.37)
01 2712 220 002 000	SPED Transp FICA	1,683.00	0.00	2.55	0.15	1,680.45	0.00	1,680.45
01 2712 223 001 000	FICA-SUBS	0.00	0.00	30.82	0.00	(30.82)	0.00	(30.82)
01 2712 230 001 000	RETIREMENT- NON INSTRUCTIONAL	0.00	159.20	1,327.84	0.00	(1,327.84)	0.00	(1,327.84)
01 2712 230 002 000	SPED Transp Retire	2,174.00	0.00	0.00	0.00	2,174.00	0.00	2,174.00
01 2712 332 001 000	Mileage/parent Secon	4,500.00	0.00	160.00	3.56	4,340.00	0.00	4,340.00

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2712 332 002 000	Mileage/parents Elem	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2712 430 000 000	REPAIRS AND MAINTENANCE	0.00	0.00	3,336.93	0.00	(3,336.93)	0.00	(3,336.93)
01 2712 519 001 000	Contracted Transpor	7,500.00	0.00	15.00	0.20	7,485.00	0.00	7,485.00
01 2712 519 002 000	Contracted Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2712 520 000 000	INSURANCE(Property, Liability)	1,300.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
01 2712 626 001 000	Gas & Oil	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2712	Vehicle Operation-School Age SPED	49,728.00	1,896.32	19,798.26	39.81	29,929.74	0.00	29,929.74
01 3300 120 000 000	Youth Center Wages	15,670.00	50.44	9,651.38	61.59	6,018.62	0.00	6,018.62
01 3300 220 000 000	Fica	1,199.00	3.86	738.30	61.58	460.70	0.00	460.70
01 3300 230 000 000	Retirement	741.00	2.42	453.90	61.26	287.10	0.00	287.10
3300	YOUTH CENTER	17,610.00	56.72	10,843.58	61.58	6,766.42	0.00	6,766.42
01 3516 734 000 000	DIST LEARN EQUIP	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
3516	DIST LEARN EQUIP	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 3535 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	3,000.00	250.00	2,500.00	83.33	500.00	0.00	500.00
01 3535 211 000 000	High Ability Health	1,008.00	96.21	862.86	85.60	145.14	0.00	145.14
01 3535 221 000 000	High Ability Fica	230.00	18.43	185.08	80.47	44.92	0.00	44.92
01 3535 231 000 000	High Ability Retirement	297.00	24.69	246.90	83.13	50.10	0.00	50.10
01 3535 580 000 000	High Abilt Learn Mileage	320.00	0.00	0.00	0.00	320.00	0.00	320.00
01 3535 610 000 000	High Abilt Learn Supplies	2,820.00	1,117.70	7,492.17	265.68	(4,672.17)	0.00	(4,672.17)
01 3535 733 000 000	High Abilt Learn Equip	4,644.00	0.00	0.00	0.00	4,644.00	0.00	4,644.00
01 3535 735 000 000	HIGH ABIL SOFTWARE	520.00	0.00	0.00	0.00	520.00	0.00	520.00
01 3535 810 000 000	High Abilt Learn Registration	4,000.00	0.00	9,605.00	240.13	(5,605.00)	0.00	(5,605.00)
3535	HIGH ABILITY LEARNERS	16,839.00	1,507.03	20,892.01	124.07	(4,053.01)	0.00	(4,053.01)
01 6200 111 000 000	REGULAR SALARIES	51,375.00	5,848.17	58,481.70	113.83	(7,106.70)	0.00	(7,106.70)
01 6200 211 000 000	HEALTH INSURANCE	15,758.00	1,558.50	15,820.80	100.40	(62.80)	0.00	(62.80)
01 6200 221 000 000	FICA	3,713.00	422.15	4,274.59	115.12	(561.59)	0.00	(561.59)
01 6200 231 000 000	RETIREMENT	5,075.00	577.67	5,776.70	113.83	(701.70)	0.00	(701.70)
01 6200 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	281.82	2,536.38	0.00	(2,536.38)	0.00	(2,536.38)
01 6200 580 000 000	Travel	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 6200 610 000 000	Supplies/Materials	120.00	0.00	0.00	0.00	120.00	0.00	120.00
6200	TITLE 1 PART A	76,291.00	8,688.31	86,890.17	113.89	(10,599.17)	0.00	(10,599.17)
01 6210 610 000 000	SUPPLIES	8,151.00	0.00	0.00	0.00	8,151.00	0.00	8,151.00
01 6210 890 000 000	MISCELLANEOUS EXPENDITURES	0.00	0.00	1,619.27	0.00	(1,619.27)	0.00	(1,619.27)
6210	TITLE 1 ACCOUNTABILITY	8,151.00	0.00	1,619.27	19.87	6,531.73	0.00	6,531.73
01 6310 110 000 000	Title IIA Class Size Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 000 000	TEACHERS SALARIES	28,800.00	2,346.13	23,461.30	81.46	5,338.70	0.00	5,338.70
01 6310 211 000 000	TITLE IIA Health	11,624.00	801.57	8,015.70	68.96	3,608.30	0.00	3,608.30
01 6310 221 000 000	TITLE IIA Fica	1,912.00	161.67	1,616.70	84.56	295.30	0.00	295.30
01 6310 231 000 000	TITLE IIA Retirement	2,845.00	231.74	2,317.40	81.46	527.60	0.00	527.60
01 6310 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	144.95	1,449.50	0.00	(1,449.50)	0.00	(1,449.50)
6310	TITLE IIA	45,181.00	3,686.06	36,860.60	81.58	8,320.40	0.00	8,320.40
01 6315 810 000 000	DUES AND FEES TITLE 2B	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
6315	TITLE II, PART B	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 6330 111 000 000	SALARIES-REAP	18,825.00	0.00	0.00	0.00	18,825.00	0.00	18,825.00
01 6330 211 000 000	GROUP INSURANCE REAP	7,598.00	0.00	0.00	0.00	7,598.00	0.00	7,598.00
01 6330 221 000 000	FICA REAP	1,221.00	0.00	0.00	0.00	1,221.00	0.00	1,221.00
01 6330 231 000 000	RETIREMENT REAP	1,860.00	0.00	0.00	0.00	1,860.00	0.00	1,860.00
6330	TITLE VI, PART B REAP	29,504.00	0.00	0.00	0.00	29,504.00	0.00	29,504.00
01 6403 591 000 000	IDEA Vocational/Vision	7,469.00	0.00	0.00	0.00	7,469.00	0.00	7,469.00
6403	IDEA PART B-SCHOOL AGE	7,469.00	0.00	0.00	0.00	7,469.00	0.00	7,469.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 6404 111 000 000	SPED IDEA instr	25,253.00	3,156.52	31,565.20	125.00	(6,312.20)	0.00	(6,312.20)
01 6404 112 000 000	SPED IDEA PARA	14,855.00	1,631.01	13,841.67	93.18	1,013.33	0.00	1,013.33
01 6404 211 000 000	SPED IDEA HEALTH	15,588.00	1,604.05	13,979.37	89.68	1,608.63	0.00	1,608.63
01 6404 212 000 000	GROUP INSURANCE-AIDES	0.00	435.82	3,922.38	0.00	(3,922.38)	0.00	(3,922.38)
01 6404 221 000 000	SPED IDEA FICA	2,363.00	240.14	2,415.65	102.23	(52.65)	0.00	(52.65)
01 6404 222 000 000	FICA-AIDES	0.00	110.04	747.32	0.00	(747.32)	0.00	(747.32)
01 6404 231 000 000	SPED IDEA RETIRE	3,962.00	311.80	3,252.01	82.08	709.99	0.00	709.99
01 6404 232 000 000	RETIREMENT AIDES	0.00	161.11	1,233.27	0.00	(1,233.27)	0.00	(1,233.27)
01 6404 282 000 000	INSTRUCTIONAL AIDES HSA	0.00	75.90	683.10	0.00	(683.10)	0.00	(683.10)
01 6404 591 002 000	SPED IDEA PRE-K	7,514.00	0.00	0.00	0.00	7,514.00	0.00	7,514.00
6404	IDEA PART B: 0-4	69,535.00	7,726.39	71,639.97	103.03	(2,104.97)	0.00	(2,104.97)
01 6406 111 000 000	BASE 3-4 SPED INSTR	2,464.00	264.66	2,646.60	107.41	(182.60)	0.00	(182.60)
01 6406 211 000 000	BASE 3-4 SPED HEALTH	1,051.00	134.49	1,129.24	107.44	(78.24)	0.00	(78.24)
01 6406 221 000 000	BASE 3-4 SPED FICA	188.00	20.13	201.33	107.09	(13.33)	0.00	(13.33)
01 6406 231 000 000	BASE 3-4 SPED RETIR	244.00	26.14	261.40	107.13	(17.40)	0.00	(17.40)
6406	IDEA PRESCHOOL: 3-4	3,947.00	445.42	4,238.57	107.39	(291.57)	0.00	(291.57)
01 6700 111 000 000	Vocational Wages	2,400.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00
01 6700 211 000 000	Vocational Health	303.00	0.00	0.00	0.00	303.00	0.00	303.00
01 6700 221 000 000	Vocational FICA	183.00	0.00	0.00	0.00	183.00	0.00	183.00
01 6700 231 000 000	Vocational Retire	238.00	0.00	0.00	0.00	238.00	0.00	238.00
6700	VOCATIONAL	3,124.00	0.00	0.00	0.00	3,124.00	0.00	3,124.00
01 6992 111 000 000	REAP Salary	0.00	2,091.66	20,916.60	0.00	(20,916.60)	0.00	(20,916.60)
01 6992 211 000 000	REAP Health	0.00	714.64	7,275.61	0.00	(7,275.61)	0.00	(7,275.61)
01 6992 221 000 000	REAP Fica	0.00	144.12	1,441.23	0.00	(1,441.23)	0.00	(1,441.23)
01 6992 231 000 000	REAP Retirement	0.00	206.61	2,066.10	0.00	(2,066.10)	0.00	(2,066.10)
01 6992 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	129.23	1,163.07	0.00	(1,163.07)	0.00	(1,163.07)
6992	REAP	0.00	3,286.26	32,862.61	0.00	(32,862.61)	0.00	(32,862.61)
01 8000 912 000 000	Lunch Fund	25,000.00	3,500.00	15,700.00	62.80	9,300.00	0.00	9,300.00
01 8000 913 001 000	Activity Transfer	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
01 8000 915 000 000	Depreciation Fund	71,959.00	0.00	0.00	0.00	71,959.00	0.00	71,959.00
8000	TRANSFERS (OUTGOING)	121,959.00	3,500.00	15,700.00	12.87	106,259.00	0.00	106,259.00
000	DISTRICT WIDE	7,192,417.00	484,944.06	5,050,351.22	70.22	2,142,065.78	0.00	2,142,065.78
01 1100 610 002 001	Grade 1 Materials	400.00	0.00	99.00	24.75	301.00	0.00	301.00
01 1100 640 002 001	Classroom Periodical	1,800.00	0.00	18.98	1.05	1,781.02	0.00	1,781.02
1100	SALARIES	2,200.00	0.00	117.98	5.36	2,082.02	0.00	2,082.02
001	FIRST GRADE	2,200.00	0.00	117.98	5.36	2,082.02	0.00	2,082.02
01 1100 610 002 002	Grade 2 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 002	Classroom Periodical	1,750.00	0.00	238.50	13.63	1,511.50	0.00	1,511.50
1100	SALARIES	2,150.00	0.00	238.50	11.09	1,911.50	0.00	1,911.50
002	SECOND GRADE	2,150.00	0.00	238.50	11.09	1,911.50	0.00	1,911.50
01 1100 610 002 003	Grade 3 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 003	Classroom Periodical	1,550.00	0.00	0.00	0.00	1,550.00	0.00	1,550.00
1100	SALARIES	1,950.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00
003	THIRD GRADE	1,950.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00
01 1100 610 002 004	Grade 4 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 004	Classroom Periodical	650.00	0.00	0.00	0.00	650.00	0.00	650.00
1100	SALARIES	1,050.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00
004	FOURTH GRADE	1,050.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00
01 1100 610 002 005	Grade 5 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 005	Classroom Periodical	550.00	0.00	0.00	0.00	550.00	0.00	550.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
1100	SALARIES	950.00	0.00	0.00	0.00	950.00	0.00	950.00
005	FIFTH GRADE	950.00	0.00	0.00	0.00	950.00	0.00	950.00
01 1100 610 002 006	Grade 6 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 006	Classroom Periodical	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1100	SALARIES	700.00	0.00	0.00	0.00	700.00	0.00	700.00
006	SIXTH GRADE	700.00	0.00	0.00	0.00	700.00	0.00	700.00
01 1100 610 002 007	Kingrt Materials	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 640 002 007	Classroom Periodical	800.00	0.00	0.00	0.00	800.00	0.00	800.00
1100	SALARIES	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
007	Kindergarten	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
01 1100 610 002 017	Elem Art Materials	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1100	SALARIES	500.00	0.00	0.00	0.00	500.00	0.00	500.00
017	ELEM. ART	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 610 001 018	Music Materials	1,000.00	0.00	4,811.09	481.11	(3,811.09)	0.00	(3,811.09)
01 1100 610 002 018	Music Materials	727.00	0.00	203.09	27.94	523.91	0.00	523.91
01 1100 733 001 018	Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 733 002 018	Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 001 018	FEES	831.00	0.00	0.00	0.00	831.00	0.00	831.00
1100	SALARIES	3,558.00	0.00	5,014.18	140.93	(1,456.18)	0.00	(1,456.18)
018	MUSIC	3,558.00	0.00	5,014.18	140.93	(1,456.18)	0.00	(1,456.18)
01 1100 610 002 019	Elem Pe Materials	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 733 002 019	Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1100	SALARIES	500.00	0.00	0.00	0.00	500.00	0.00	500.00
019	ELEM. PE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 610 001 020	Lang Arts Materials	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 640 001 020	Classroom Periodical	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1100 735 001 020	Computer Software	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 810 001 020	Student Registration	900.00	0.00	0.00	0.00	900.00	0.00	900.00
1100	SALARIES	2,200.00	0.00	0.00	0.00	2,200.00	0.00	2,200.00
020	LANGUAGE ARTS	2,200.00	0.00	0.00	0.00	2,200.00	0.00	2,200.00
01 1100 610 001 021	Math Materials	200.00	0.00	0.00	0.00	200.00	0.00	200.00
1100	SALARIES	200.00	0.00	0.00	0.00	200.00	0.00	200.00
021	MATH	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 430 001 022	Science Equip Repair	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1100 610 001 022	Materials	5,000.00	0.00	221.85	4.44	4,778.15	0.00	4,778.15
01 1100 640 001 022	Classroom Periodical	350.00	0.00	0.00	0.00	350.00	0.00	350.00
01 1100 733 001 022	Equipment	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1100 735 001 022	Computer Software	250.00	0.00	0.00	0.00	250.00	0.00	250.00
1100	SALARIES	9,350.00	0.00	221.85	2.37	9,128.15	0.00	9,128.15
022	SCIENCE	9,350.00	0.00	221.85	2.37	9,128.15	0.00	9,128.15
01 1100 610 001 023	Soc Stud Materials	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1100 640 001 023	Classroom Periodical	320.00	0.00	0.00	0.00	320.00	0.00	320.00
1100	SALARIES	470.00	0.00	0.00	0.00	470.00	0.00	470.00
023	SOCIAL STUDIES	470.00	0.00	0.00	0.00	470.00	0.00	470.00
01 1100 430 001 025	Ag Equip Repair Ser	1,600.00	0.00	0.00	0.00	1,600.00	0.00	1,600.00
01 1100 580 001 025	Instructor Travel	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
01 1100 610 001 025	Instr Materials	4,000.00	0.00	1,196.11	29.90	2,803.89	0.00	2,803.89

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1100 640 001 025	Expendable Wrbk	65.00	0.00	0.00	0.00	65.00	0.00	65.00
01 1100 733 001 025	Equipment Secon	125.00	0.00	0.00	0.00	125.00	0.00	125.00
01 1100 735 001 025	Comp Software Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 001 025	FEES	950.00	0.00	0.00	0.00	950.00	0.00	950.00
1100 SALARIES		8,940.00	0.00	1,196.11	13.38	7,743.89	0.00	7,743.89
025 AGRICULTURE		8,940.00	0.00	1,196.11	13.38	7,743.89	0.00	7,743.89
01 1100 430 001 026	Business Repair Ser	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 580 001 026	Instructor Travel	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 610 001 026	Instr Materials	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 640 001 026	Expendable Wrbk	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 733 001 026	Equipment	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 735 001 026	Comp Software	1,000.00	0.00	799.00	79.90	201.00	0.00	201.00
01 1100 810 001 026	FEES	1,400.00	0.00	110.00	7.86	1,290.00	0.00	1,290.00
1100 SALARIES		5,000.00	0.00	909.00	18.18	4,091.00	0.00	4,091.00
026 BUSINESS		5,000.00	0.00	909.00	18.18	4,091.00	0.00	4,091.00
01 1100 610 001 027	Secon Art Materials	1,800.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00
1100 SALARIES		1,800.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00
027 SECONDARY ART		1,800.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00
01 1100 350 001 028	Other Purchased Services	0.00	0.00	100.00	0.00	(100.00)	0.00	(100.00)
01 1100 430 001 028	Instrument Repair Secon	2,500.00	0.00	80.40	3.22	2,419.60	0.00	2,419.60
01 1100 430 002 028	Instrument Repair	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 610 001 028	Instr Materials	1,000.00	574.59	917.89	91.79	82.11	0.00	82.11
01 1100 610 002 028	Instrument Materials	1,000.00	539.60	740.59	74.06	259.41	0.00	259.41
01 1100 733 001 028	Equipment	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1100 733 002 028	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 810 001 028	Registration	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 002 028	Student Registration	500.00	0.00	170.00	34.00	330.00	0.00	330.00
1100 SALARIES		10,000.00	1,114.19	2,008.88	20.09	7,991.12	0.00	7,991.12
028 BAND		10,000.00	1,114.19	2,008.88	20.09	7,991.12	0.00	7,991.12
01 1100 430 001 029	REPAIR	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 440 001 029	Secon Pe Rental	6,500.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00
01 1100 610 001 029	Instr Materials	800.00	385.17	385.17	48.15	414.83	0.00	414.83
01 1100 733 001 029	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1100 SALARIES		8,800.00	385.17	385.17	4.38	8,414.83	0.00	8,414.83
029 SECONDARY PE		8,800.00	385.17	385.17	4.38	8,414.83	0.00	8,414.83
01 1100 610 001 030	FCS Instr Materials	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1100 SALARIES		500.00	0.00	0.00	0.00	500.00	0.00	500.00
030 FCS		500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 430 001 031	Ind Art Equip Repair	300.00	0.00	108.60	36.20	191.40	0.00	191.40
01 1100 580 001 031	Instructor Travel	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 001 031	Instruc Materials	2,000.00	0.00	601.69	30.08	1,398.31	0.00	1,398.31
01 1100 733 001 031	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 735 001 031	Comp Software	300.00	0.00	250.00	83.33	50.00	0.00	50.00
01 1100 810 001 031	Instru Registration	1,080.00	0.00	0.00	0.00	1,080.00	0.00	1,080.00
1100 SALARIES		4,930.00	0.00	960.29	19.48	3,969.71	0.00	3,969.71
031 INDUSTRIAL ARTS		4,930.00	0.00	960.29	19.48	3,969.71	0.00	3,969.71
01 1100 610 001 032	Foreign Lang Mater	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 640 001 032	Classroom Period	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1100 810 001 032	REGISTRATION	50.00	0.00	0.00	0.00	50.00	0.00	50.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
1100	SALARIES	400.00	0.00	0.00	0.00	400.00	0.00	400.00
032	FOREIGN LANGUAGE	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 610 001 033	Journalism Materials	300.00	0.00	27.16	9.05	272.84	0.00	272.84
01 1100 733 001 033	Journalism Equip	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1100	SALARIES	600.00	0.00	27.16	4.53	572.84	0.00	572.84
033	JOURNALISM	600.00	0.00	27.16	4.53	572.84	0.00	572.84
01 1200 562 001 600	SpEd LVL III OT/PT	35,000.00	0.00	592.50	1.69	34,407.50	0.00	34,407.50
1200	SPEDICAL ED School Age	35,000.00	0.00	592.50	1.69	34,407.50	0.00	34,407.50
01 1291 591 002 600	PRE PT Services (3-5)	0.00	0.00	60.88	0.00	(60.88)	0.00	(60.88)
1291	SPED AGES 3-5	0.00	0.00	60.88	0.00	(60.88)	0.00	(60.88)
01 2171 591 001 600	PT SERVICES	0.00	285.38	3,420.54	0.00	(3,420.54)	0.00	(3,420.54)
01 2171 591 002 600	PT Therapy	12,070.00	285.38	3,420.54	28.34	8,649.46	0.00	8,649.46
2171	PHYSICAL THERAPY-SPED SCHOOL AGE	12,070.00	570.76	6,841.08	56.68	5,228.92	0.00	5,228.92
01 2172 591 002 600	PT SPED 3-5	3,794.00	71.34	835.41	22.02	2,958.59	0.00	2,958.59
2172	PHYSICAL THERAPY:SPED 3-5	3,794.00	71.34	835.41	22.02	2,958.59	0.00	2,958.59
01 2173 591 002 600	PT SPED 0-2	1,380.00	71.34	835.41	60.54	544.59	0.00	544.59
2173	PHYSICAL THERAPY:SPED 0-2	1,380.00	71.34	835.41	60.54	544.59	0.00	544.59
01 6410 591 002 600	IDEA PT Therapy Preschool	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
6410	IDEA ENROLLMENT/POVERTY	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
600	PT Services	54,244.00	713.44	9,165.28	16.90	45,078.72	0.00	45,078.72
01 2161 591 001 601	OT THERAPY SPED - School Age	0.00	825.94	9,979.14	0.00	(9,979.14)	0.00	(9,979.14)
01 2161 591 002 601	OT THERAPY-SPED School Age	25,387.00	825.94	9,979.14	39.31	15,407.86	0.00	15,407.86
2161	OCCUPATIONAL THERAPY-SPED SCHOOL AGE	25,387.00	1,651.88	19,958.28	78.62	5,428.72	0.00	5,428.72
01 2162 591 002 601	OT SPED 3-5	4,821.00	206.49	2,494.78	51.75	2,326.22	0.00	2,326.22
2162	OCCUPATIONAL THERAPY-SPED 3-5	4,821.00	206.49	2,494.78	51.75	2,326.22	0.00	2,326.22
01 2163 591 002 601	OT SPED 0-2	1,929.00	206.49	2,494.78	129.33	(565.78)	0.00	(565.78)
2163	OCCUPATIONAL THERAPY-SPED 0-2	1,929.00	206.49	2,494.78	129.33	(565.78)	0.00	(565.78)
01 6410 591 002 601	IDEA OT Therapy Preschool	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
6410	IDEA ENROLLMENT/POVERTY	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
601	OT Services	36,137.00	2,064.86	24,947.84	69.04	11,189.16	0.00	11,189.16
01 1200 562 001 602	LEVEL III SPEECH	0.00	0.00	2,292.77	0.00	(2,292.77)	0.00	(2,292.77)
1200	SPEDICAL ED School Age	0.00	0.00	2,292.77	0.00	(2,292.77)	0.00	(2,292.77)
01 2151 591 001 602	Speech Therapy	0.00	2,987.68	35,382.12	0.00	(35,382.12)	0.00	(35,382.12)
01 2151 591 002 602	Speech Therapy Elem	163,618.00	10,979.74	129,130.97	78.92	34,487.03	0.00	34,487.03
2151	SPEECH PATH/AUDIOLOGY-SPED School Age	163,618.00	13,967.42	164,513.09	100.55	(895.09)	0.00	(895.09)
01 2152 591 002 602	PRE SCHL SPEECH (3-5)	9,090.00	896.31	8,689.23	95.59	400.77	0.00	400.77
2152	SPEECH PATH/AUDIOLOGY-SPED Ages 3-5	9,090.00	896.31	8,689.23	95.59	400.77	0.00	400.77
01 2153 591 002 602	SPEECH (0-2)	9,090.00	74.69	232.42	2.56	8,857.58	0.00	8,857.58
2153	SPEECH PATH/AUDIOLOGY-SPED Ages 0-2	9,090.00	74.69	232.42	2.56	8,857.58	0.00	8,857.58
01 6410 591 002 602	IDEA Speech Teacher Preschool	22,000.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
6410	IDEA ENROLLMENT/POVERTY	22,000.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
602	Speech	203,798.00	14,938.42	175,727.51	86.23	28,070.49	0.00	28,070.49
01 1291 591 002 603	PRE SPED Supervision (3-5)	6,695.00	183.69	3,081.07	46.02	3,613.93	0.00	3,613.93
1291	SPED AGES 3-5	6,695.00	183.69	3,081.07	46.02	3,613.93	0.00	3,613.93
01 1292 591 002 603	Pre Sped Services (0-2)	5,000.00	183.69	1,062.75	21.26	3,937.25	0.00	3,937.25
1292	SPED AGES 0-2	5,000.00	183.69	1,062.75	21.26	3,937.25	0.00	3,937.25

Expenditure Report by Op. Unit/Function

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01 6410 591 002 603	IDEA Sped Supervision Preschool	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
6410	IDEA ENROLLMENT/POVERTY	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
603	Sped Super	16,695.00	367.38	4,143.82	24.82	12,551.18	0.00	12,551.18
01 1200 591 001 604	Deaf Ed	862.00	0.00	0.00	0.00	862.00	0.00	862.00
01 1200 591 002 604	DEAF ED	0.00	359.26	4,907.06	0.00	(4,907.06)	0.00	(4,907.06)
1200	SPEDICAL ED School Age	862.00	359.26	4,907.06	569.26	(4,045.06)	0.00	(4,045.06)
01 1291 591 002 604	PRE Deaf Ed Services (3-5)	862.00	89.82	1,545.44	179.29	(683.44)	0.00	(683.44)
1291	SPED AGES 3-5	862.00	89.82	1,545.44	179.29	(683.44)	0.00	(683.44)
01 2153 591 002 604	Pre Deaf Ed Services (0-2)	862.00	0.00	0.00	0.00	862.00	0.00	862.00
2153	SPEECH PATH/AUDIOLOGY-SPED Ages 0-2	862.00	0.00	0.00	0.00	862.00	0.00	862.00
604	Deaf Ed	2,586.00	449.08	6,452.50	249.52	(3,866.50)	0.00	(3,866.50)
01 2181 591 001 605	Vision	3,568.00	117.24	1,919.30	53.79	1,648.70	0.00	1,648.70
01 2181 591 002 605	VISION	0.00	117.24	1,463.30	0.00	(1,463.30)	0.00	(1,463.30)
2181	VISUALLY IMPAIRED:SPED SCHOOL AGE	3,568.00	234.48	3,382.60	94.80	185.40	0.00	185.40
605	Vision	3,568.00	234.48	3,382.60	94.80	185.40	0.00	185.40
01 2141 591 001 606	SCHOOL PSYCH	0.00	1,698.78	22,065.40	0.00	(22,065.40)	0.00	(22,065.40)
01 2141 591 002 606	Diagnostic Testing (School Psych)	46,700.00	1,698.78	22,065.40	47.25	24,634.60	0.00	24,634.60
2141	PSYCHOLOGICAL SERVICES: SPED SCHOOL AGE	46,700.00	3,397.56	44,130.80	94.50	2,569.20	0.00	2,569.20
01 2142 591 002 606	PSYCH SERVICES SPED 3-5	5,838.00	424.70	5,516.35	94.49	321.65	0.00	321.65
2142	PSYCHOLOGICAL SERVICES: SPED 3-5	5,838.00	424.70	5,516.35	94.49	321.65	0.00	321.65
01 2143 591 002 606	PSYC SERVICES SPED 0-2	5,838.00	424.70	5,516.35	94.49	321.65	0.00	321.65
2143	PSYCHOLOGICAL SERVICES: SPED 0-2	5,838.00	424.70	5,516.35	94.49	321.65	0.00	321.65
01 6410 591 002 606	IDEA Psychological Services Preschoo	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
6410	IDEA ENROLLMENT/POVERTY	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
606	D/E Psychological	63,876.00	4,246.96	55,163.50	86.36	8,712.50	0.00	8,712.50
01 2151 591 001 607	Audiology Secon	0.00	50.36	736.58	0.00	(736.58)	0.00	(736.58)
01 2151 591 002 607	Audiology Elem	1,614.00	50.36	528.80	32.76	1,085.20	0.00	1,085.20
2151	SPEECH PATH/AUDIOLOGY-SPED School Age	1,614.00	100.72	1,265.38	78.40	348.62	0.00	348.62
01 2152 591 002 607	AUDIOLOGY SPED 3-5	202.00	12.59	158.19	78.31	43.81	0.00	43.81
2152	SPEECH PATH/AUDIOLOGY-SPED Ages 3-5	202.00	12.59	158.19	78.31	43.81	0.00	43.81
01 2153 591 002 607	AUDIOLOGY SPED 0-2	202.00	12.59	158.19	78.31	43.81	0.00	43.81
2153	SPEECH PATH/AUDIOLOGY-SPED Ages 0-2	202.00	12.59	158.19	78.31	43.81	0.00	43.81
01 6410 591 002 607	Audiology	250.00	0.00	0.00	0.00	250.00	0.00	250.00
6410	IDEA ENROLLMENT/POVERTY	250.00	0.00	0.00	0.00	250.00	0.00	250.00
607	Audiology	2,268.00	125.90	1,581.76	69.74	686.24	0.00	686.24
01 1200 591 000 608	Vocational	5,343.00	348.47	4,015.22	75.15	1,327.78	0.00	1,327.78
1200	SPEDICAL ED School Age	5,343.00	348.47	4,015.22	75.15	1,327.78	0.00	1,327.78
608	VOCATIONAL	5,343.00	348.47	4,015.22	75.15	1,327.78	0.00	1,327.78
01	General	7,648,780.00	509,932.41	5,346,010.37	69.89	2,302,769.63	0.00	2,302,769.63

**Ravenna Public Schools  
GENERAL FUND  
Ending May 31, 2020**

**Beginning Balance:** **\$3,013,476.40**

**Receipts:**

Tax Collection (Sherman)	\$358,320.58
Tax Collection (Buffalo)	\$1,218,453.94
State of NE Sped	\$669.00
State of NE Sped School Age Extra	
State of NE Sped Transp.	
High Ability Learners	
ESU 11	
ESU 10	\$904.26
Sale of Prop/Equip.	\$130.01
Medicaid (MAC)	
State Aid	\$11,223.00
State of NE (MIPS)	
Insurance	
Other	
Interest	\$544.77

**Total Receipts:** **\$1,590,245.56**

**Disbursements:**

Board Bills (May)	\$498,264.42	
		\$498,264.42

**Ending Balance:** **\$4,105,457.54**

**Cash on Hand:** **\$4,105,457.54**

Outstanding checks \$69,910.38

**Bank Balance:** **\$4,175,367.92**

**Investments:** **\$159,716.83**

**Accounted for as Follows:**

**General Fund**

General Fund Checking \$4,105,457.54

CD #42554 \$134,716.83

CD # 70099 (9 mo) \$25,000.00

**Total Available:** **\$4,265,174.37** **\$4,265,174.37**

06/08/2020 11:01 AM

User ID: HGB

Account Number	Account Description	Budget	Month to Date	Year to Date
8	Revenue			
01 1100 1000	District Taxes - Buffalo	4,187,472.00	1,047,575.32	3,140,365.93
01 1100 1100	District Taxes - Sherman	800,000.00	300,105.74	855,166.46
01 1115 1000	Carline-Buffalo	12,000.00	5,645.04	6,797.29
01 1115 1100	Carline - Sherman	3,000.00	1,622.75	1,953.99
01 1120 1000	Public Power Tax - Buffalo	110,000.00	0.00	55,371.12
01 1120 1100	Public Power Tax - Sherman	20,000.00	0.00	1,277.37
01 1125 1000	Motor Vehicle Taxes - Buffalo	180,000.00	6,038.41	134,672.89
01 1125 1100	Motor Vehicle Taxes - Sherman	40,000.00	1,669.92	24,868.48
01 1311	Tuition Individual	0.00	0.00	0.00
01 1313	Tuit Sp Ed Individ.	0.00	0.00	0.00
01 1315	DISTANCE LEARNING	20,000.00	0.00	0.00
01 1323	Tuit Sp Ed Oth Dist.	0.00	0.00	0.00
01 1410	Trans. Individual	0.00	0.00	0.00
01 1411	Trans Sp Ed Individ.	0.00	0.00	0.00
01 1421	Trans. Other Dist.	0.00	0.00	0.00
01 1423	Trans Sp Ed Oth Dist	0.00	0.00	0.00
01 1510	Interest On Invest.	5,000.00	544.77	6,927.36
01 1701	Bond Fund Transfer	0.00	0.00	0.00
01 1790	Driver's Ed	0.00	0.00	0.00
01 1800	KEARNEY FOUND YC	0.00	0.00	0.00
01 1900	AUTISM ACTION PARTNERSHIP	0.00	0.00	0.00
01 1910	RENTAL OF SCHOOL EQUIPMENT & FACILITIES	100.00	0.00	300.00
01 1911	Local License Fees	1,500.00	0.00	3,100.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00
01 1921	Police Court Fines	0.00	0.00	0.00
01 1925	Tobacco Grant	0.00	0.00	0.00
01 2110 1000	Buffalo Co Fines-lic	22,000.00	2,775.63	21,198.52
01 2110 1100	Sherm Fines-license	3,000.00	263.48	2,017.99
01 2130 1000	Other County Receipt - Buffalo	0.00	0.00	0.00
01 2130 1100	Other County Receipts- Sherman	0.00	0.00	0.00
01 2140	Non-resident Tuition	0.00	0.00	0.00
01 2210	ESU Receipts	0.00	904.26	3,565.44
01 3110	State Aid	112,231.00	11,223.00	101,007.00
01 3120	Spec. Ed Programs	350,000.00	669.00	456,867.00
01 3125	Special Ed Transpor.	3,250.00	0.00	7,315.00
01 3130 1000	Homestead Exemption - Buffalo	0.00	10,331.93	30,503.69
01 3130 1100	Sherm Homestead Ex	0.00	1,282.75	3,848.25
01 3131	PROPERTY TAX CREDIT	0.00	199,463.55	407,618.06
01 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	1,769.93
01 3134	PERSONAL PROPERTY TAX CREDIT-RR & PSE	0.00	0.00	1,042.87
01 3170	State Vocational	0.00	0.00	0.00
01 3180 1000	Pro-rata Motor Veh.Buffalo	8,500.00	0.00	7,581.32
01 3180 1100	Sher Pro Rat Moto V	2,500.00	0.00	1,826.22
01 3400	State Apportionment	50,000.00	0.00	65,514.45
01 3500	Other State Categorical Programs	5,000.00	0.00	0.00
01 3512	DIST ED INCENTIVE	0.00	0.00	32,117.22
01 3535	High Abilit Learners	5,000.00	0.00	0.00

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
01 3550	School Tech Fund	0.00	0.00	5,008.00
01 3570	Teacher Evaluation	0.00	0.00	0.00
01 3990	Other State Funds	0.00	0.00	0.00
01 4100	Title 1 Carry Over	0.00	0.00	0.00
01 4105	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	0.00
01 4311	Title VI Past Year	0.00	0.00	0.00
01 4312	Title VI Current	0.00	0.00	0.00
01 4315	Title V	0.00	0.00	0.00
01 4325	Title IIA Class Size Reduction	0.00	0.00	0.00
01 4401	IDEA PRESCHOOL	0.00	0.00	0.00
01 4402	Preschool Travel	0.00	0.00	0.00
01 4403	Spec Ed Medicaid	0.00	0.00	0.00
01 4505	Title 1 Current	42,000.00	0.00	0.00
01 4506	Title 1 NCLB	8,000.00	0.00	7,958.57
01 4509	TITLE II, PART A NCLB TCHR QULTY GRANTS	11,000.00	0.00	0.00
01 4511	REAP GRANT	0.00	0.00	0.00
01 4512	IDEA Base	0.00	0.00	0.00
01 4516	IDEA Pre-school Handicapp	0.00	0.00	0.00
01 4519	IDEA E-P	125,000.00	0.00	61,451.00
01 4525	Fed. Vocational	0.00	0.00	0.00
01 4580	EDUCATION JOB MONEY	0.00	0.00	0.00
01 4599	ARRA STATE AID	0.00	0.00	0.00
01 4708	Medicaid in Public School (MIPS)	0.00	0.00	10,895.45
01 4709	Medicaid Administrative Activities	4,500.00	0.00	8,294.59
01 4900	Other Fed. Non-cat	0.00	0.00	0.00
01 4969	Title IV, Part A	0.00	0.00	0.00
01 5200	From Other Funds	0.00	0.00	0.00
01 5300	Sale Of Prop & Equip	0.00	130.00	470.00
01 5301	Insurance Adjustment	0.00	0.00	13,968.00
01 5690	Other Non-revenue	0.00	0.01	3,747.75
01 9000	Non-program Receipts	0.00	0.00	0.00
01 9100	NE ST REVENUE	0.00	0.00	0.00
01 9200	Interlocal Agreement	0.00	0.00	0.00
01	General	<u>6,131,053.00</u>	<u>1,590,245.56</u>	<u>5,486,387.21</u>
8	Revenue	<u>6,131,053.00</u>	<u>1,590,245.56</u>	<u>5,486,387.21</u>



**Cash-Wa Distributing**  
www.cashwa.com

PO Box 309  
Kearney NE 68848-0309

(800) 652-0010

(308) 237-3151

**126490**

**12461674**

ShipTo#: 126490

Bill To#: 126490

RAVENNA SCHOOL LUNCH  
41750 CARTHAGE RD  
RAVENNA, NE 68869  
308-452-3249

RAVENNA SCHOOL LUNCH  
PO BOX 8400

RAVENNA, NE 68869

Terms: 20TH OF THE MONTH

Due: 06-21-2020



Route: 317

**5**

Customer Copy

Invoice: 12461674  
Date: 05-05-2020  
Rep: 72 DAVID H  
Whse: K

Ord	Qty	U/M	Pack	Description	Item #	Price	Code	Total
ALL SHORTAGES MUST BE REPORTED IMMEDIATE								
2	2	SKU	6 #10	BEANS GREEN CUT 4 SIEVE BL FCY SUNSOURCE DRY	43221	30.06		60.12
2	2	SKU	96 4.5 oz	CUP APPLESAUCE CINNAMON SMS FFASU1402MUSMUSSELMAN DRY	46462	25.80		51.60
1	1	SKU	96 4.5 oz	CUP APPLESAUCE UNSWEET SMS FASU1350 MUSSELMAN DRY	46488	25.80		25.80
8	8	SKU	36 4 oz	FRUIT BOWL PINEAPPLE TIDBITS JUICE SMS 0 DOLE DRY	46935	16.99		135.92
1	1	SKU	24 8 oz	SOYMILK VAN CREAMY PEARL ORGANIC SMART 0 KIKKOMAN DRY	42120	18.16		18.16
8	8	SKU	100 1.5 oz	SYRUP IND CUP PPI 13960 @ PORTION P DRY	47740	10.31		82.48
3	3	SKU	2 125 ct	CONT CLR HNGD 1 COMP 8x8x3 C90PST1 PLAS DART CLEA DRY	85488	64.18		192.54
6	6	SKU	2 100 ct	CONT FOAM 3 COMP 8.25x8x3 HNGD SN243 GENPAK DRY	80156	28.51		171.06
4	4	SKU	2 100 ct	CONT FOAM 3 COMP 8.25x8x3 HNGD SN243 GENPAK DRY	80156	28.51		114.04
2	2	SKU	6 2 lb	HAM PC SLICED .5oz SMKD N/C CN 32225 HORMEL NA CLR	61032	62.72		125.44
1	1	SKU	6 2 lb	TURKEY PC SLIC .5oz SMKD N/C CN 32236 HORMEL NA CLR	61031	73.43		73.43
4	4	SKU	48 4 oz	YOGURT STRAWBERRY BAN NON FAT SMS 9820 > UPSTATE F CLR	66392	16.91		67.64
3	3	SKU	40 lb	BANANAS #1 (STAGE 2 1/2 - 3 1/2) PACKER CLR	180002	31.75		95.25
2	2	SKU	103 4.07 oz	CHIC PATTY BRD RND FC WGR 3731 TYSON FRZ	52066	73.52		147.04
1	1	SKU	72 3.3 oz	DONUT MINI CHOCOLATE 6ct IW WGR 7786 SUPER BAK FRZ	500187	54.22		54.22
3	3	SKU	68 2.85 oz	PANCAKE MAPLE IW CN WGR 95127 FOSTER FA FRZ	501751	35.14		105.42
5	5	SKU	10 12 ct	BUN HAMBGR 4" WGR 2oz SLICED 31014 BAKER BOY FRZ	55803	40.98		204.90


DELIVERY FEE TAX AMOUNT DUE

7.50	0.00	1,732.56
------	------	----------


DRY	CLR	FRZ	
35/0	10/0	11/0	

CASH \_\_\_\_\_  
 CHECK (#) \_\_\_\_\_  
 AMOUNT \_\_\_\_\_

SIGN HERE  
*20 5-5-20*

Customer Received By

*ml*

Drivers initials

06 3100 630 000 1254.92  
 06 3100 610 000 477.64

*Kenneth E. Schroeder*

5-20-20

REGULAR ORDER



thomas.moore 05-05-20



HILAND DAIRY  
P.O. BOX 801515  
KANSAS CITY MO 64180-1515  
PH: 402-344-4321  
FAX: 402-346-0849

32<sup>3</sup>

Customer: 4842  
SCH RAVENNA PUBLIC  
BOX 84 A 41750 CARTHAGE RD  
RAVENNA, NE 68869

Invoice: 1209730

Date: 05/05/20  
Time: 08:15  
Route: 120  
Salesman: LEE SCHUPPAN  
PO#:  
Page: 1

SALES

Qty	Unit	Item	Description	UPC	Price	Amount
1500	EA	9171	HP HIL 1% 50/CS	7206000065	0.2830	424.50
1200	EA	9178	HP HIL CHOC FF 50/CS	7206000133	0.2971	356.52
-----						-----
2700						781.02

CONTAINERS

Qty	Unit	Item	Description	UPC	Price	Amount
60	EA	10462	EA MILK CASE DELIVER	0	0.0000	0.00
-43	EA	10462	EA MILK CASE DELIVER	0	0.0000	0.00
-----						-----
17						0.00

Subtotal: 781.02

Balance Due: 781.02

Pay Type: Charge

\_\_\_\_\_  
x \_\_\_\_\_ *JS*

SIGNATURE / STORE STAMP  
ORIGINAL

5-5-20

06 3100 630 000

*Kenneth E. Schroeder*

5-20-20

HILAND DAIRY  
 P.O. BOX 801515  
 KANSAS CITY, MO 64180-1515

\*\*\*\*\*  
 \* S T A T E M E N T \*  
 \*\*\*\*\*  
 PH: 402-344-4321

1 HILAND DAIRY  
 P.O. BOX 801515  
 KANSAS CITY, MO 64180-1515  
 65-120 5/31/20

OLD TO: 4842 5/31/20

BILL TO:

4842

SCH RAVENNA PUBLIC  
 BOX 84 A 41750 CARTHAGE RD  
 RAVENNA, NE 68869

SCH RAVENNA PUBLIC  
 BOX 84 A 41750 CARTHAGE RD  
 RAVENNA, NE 68869

SCH RAVENNA PUBLIC  
 BOX 84 A 41750 CARTHA  
 RAVENNA, NE 68869

\*RETURN WITH REMITTANCE\*

DATE	INV NO.	INVOICE AMT	AMT APPLIED	BALANCE	DATE	INV NO.	AMOUNT
4/07/20	1209490*	174.36		174.36	4/07/20	1209490	174.36
4/14/20	1209555*	90.60-		90.60-	4/14/20	1209555	90.60-
4/14/20	1209556*	888.90		888.90	4/14/20	1209556	888.90
4/21/20	1209616*	548.44		548.44	4/21/20	1209616	548.44
4/28/20	1209677*	801.72		801.72	4/28/20	1209677	801.72
5/05/20	1209730	781.02		781.02	5/05/20	1209730	781.02
5/15/20	1209801	46.69-		46.69-	5/15/20	1209801	46.69-

063100 63000

" = DENOTES INVOICE IS OUT OF TERMS

LAST PAYMENT RECVD	CURRENT	30 DAYS	60 DAYS	90 DAYS+	*RETURN WITH REMITTANCE*
4/22/20 2816.98	734.33	2322.82			REMITTANCE AMT

TERMS: MONTHLY BILLING NET 10

TOTAL DUE: 3057.15

TOTAL DUE: 3057.15



RAVENNA PUBLIC SCHOOLS  
41750 CARTHAGE RD  
RAVENNA NE 68869-4051



SYSCO LINCOLN  
900 KINGBIRD ROAD  
LINCOLN, NEBRASKA 68521  
800-797-2627  
(800-SYSCOCS)

308-452-3202

NE ESU RAVENNA PUBLIC SCHOOLS  
PO BOX 8400  
RAVENNA NE 68869 -8400

DELV. DATE	CUSTOMER	INVOICE NUMBER	PAGE
5/07/20		361098715	2 1
TRUCK STOP	501047		
0/004			
ROUTE	PURCHASE ORDER		
4447	TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE		
	EOM 10th Prox		
	MANIFEST# 1059491 NORMAL DELIVERY		
	MA: S3772 TRAVIS LAWSON		

DRIVER: BAKER

LOC	QTY	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	T	P	INVOICE ADJUSTMENTS CODE	QTY
				THE ILLINOIS SHELL EGG FEE HAS BEEN PAID BY SYSCO								
				*** FROZEN ***								
F	2	CS	722.47OZ	PILLSBY WAFFLE MAPLE MADNESS MINI 132265000	2173365	32.39		64.78				
F	1	CS	723 OZ	SUPBKRY DONUT POWDER SUGAR WG MINI	4384741	43.75		43.75				
				GROUP TOTAL****				108.53				
				*** CANNED & DRY ***								
D	8	CS	364 OZ	DOLE PEACH DICED IN 100% FRUIT JUIC 03073	4714671	18.88		151.04				
				GROUP TOTAL****				151.04				
				*** PAPER & DISPOSABLES ***								
D	OUT	CS	1500 CT	ERTHPLS BAG PAPER BRN 8#	17810SYS	15.19						
				2								
D	2	CS	1500 CT	ERTHPLS BAG PAPER BRN 6#	17807SYS	15.95		31.90				
				GROUP TOTAL****				31.90				
				*** CHEMICAL & JANITORIAL ***								
D	2	CS	49LB	ECOLAB DETERGENT MACH SOLID POWER X 6100185	8265585	219.68		439.36				
				** HAZARD **				439.36				
				GROUP TOTAL****				439.36				
ORDER SUMMARY				: 54654 54041 52175								
				50110								
				06 3100 630 000 259.57								
				06 3100 610 000 471.26								

*Kenneth E Schroeder*  
5-20-20

CASES	SPLIT	TOT. PCS	CUBE	GROSS WT.	OPEN: 6:00 AM	CLOSE: 6:00 PM	REMIT TO	
15		15	9.9	229			P.O. BOX 80068	
15		15	9.9	229			LINCOLN, NE	
							68501-0068	
DRIVER'S SIGN					NO. PCS DELVD.	CUST. SIGNED INVOICE EVIDENCES OF ALL ITEMS SIGN	NO. PCS REC.	
						<i>X</i>		
IMPORTANT PACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (c) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 4995(c)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED. FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY, OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS, IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.								
PAYABLE ON OR BEFORE								6/10/20
								LAST PAGE
								SUB TOTAL 730.83
								TAX TOTAL
								INVOICE TOTAL 730.83

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

# Food Service Account Statement for Family Account

19-20  
 Ravenna Elementary School  
 PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:32:44 AM

To the parent/guardian of:  
 Thober, Jeff  
 915 Verona Ave  
 Ravenna, NE 68869

## Transaction Summary for Family Account

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$20.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20.55

## Transaction Detail for Family Account acct # 16

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

*06 3100 691 000 000*

*Kenneth E. Schroeder*

*5-20-20*

# Food Service Account Statement for Pat Shrader

19-20  
 Ravenna Elementary School  
 PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:33:13 AM

To the parent/guardian of:  
 Shrader, Pat  
 33310 Pawnee Rd  
 Ravenna, NE 68869

## Transaction Summary for Pat Shrader

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$18.11	\$0.00	\$0.00	\$0.00	\$0.00	\$18.11

## Transaction Detail for Pat Shrader acct # 272

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 000 000

*Kenneth E. Schrader*

5-20-20

# Food Service Account Statement for Jean Luth

19-20  
Ravenna Elementary School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:33:36 AM

To the parent/guardian of:  
Luth, Jean  
44690 295th Rd  
Ravenna, NE 68869

## Transaction Summary for Jean Luth

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$54.35	\$0.00	\$0.00	\$0.00	\$0.00	\$54.35

## Transaction Detail for Jean Luth acct # 260

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 000 000  
Lyneth E. Schroeder  
5-20-20

# Food Service Account Statement for Family Account

19-20  
Ravenna High School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:37:34 AM

To the parent/guardian of:  
Bock, Sara *-Wayne*  
407 Alba Ave  
Ravenna, NE 68869

## Transaction Summary for Family Account

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$12.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12.30

## Transaction Detail for Family Account acct # 246

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

*Op 3100 691 000 000*

*Kenneth E. Schroeder*

*5-20-20*

# Food Service Account Statement for Drew Bolling

19-20  
Ravenna High School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:39:42 AM

To the parent/guardian of:  
Bolling, Drew  
1024 Verona Ave  
Ravenna, NE 68869

## Transaction Summary for Drew Bolling

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$15.30	\$0.00	\$0.00	\$0.00	\$0.00	\$15.30

## Transaction Detail for Drew Bolling acct # 33

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

Db 3100 691 000 000

Kenneth E. Schroeder

5-20-20

# Food Service Account Statement for Aiden Cronin

19-20  
Ravenna High School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:40:08 AM

To the parent/guardian of:  
Cronin, Aiden  
916 Verona Ave  
Ravenna, NE 68869

## Transaction Summary for Aiden Cronin

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$26.25	\$0.00	\$0.00	\$0.00	\$0.00	\$26.25

## Transaction Detail for Aiden Cronin acct # 39

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 080 080

Kenneth E. Schroeder

5-20-20

# Food Service Account Statement for Alexia Crowell

19-20  
 Ravenna High School  
 PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:40:35 AM

To the parent/guardian of:  
 Crowell, Alexia  
 521 Alba Ave  
 Ravenna, NE 68869

## Transaction Summary for Alexia Crowell

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$14.15	\$0.00	\$0.00	\$0.00	\$0.00	\$14.15

## Transaction Detail for Alexia Crowell acct # 40

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 000 000  
 Kenneth E. Schroeder  
 5-20-20

# Food Service Account Statement for Trinity Karel

19-20  
Ravenna High School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:41:32 AM

To the parent/guardian of:  
Karel, Trinity  
805 Verona Ave  
Ravenna, NE 68869

## Transaction Summary for Trinity Karel

Balance as of 05/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$108.45	\$0.00	\$0.00	\$0.00	\$0.00	\$108.45

## Transaction Detail for Trinity Karel acct # 74

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 000 000

Kenneth E. Schroeder

5-20-20

# Food Service Account Statement for Family Account

19-20  
 Ravenna High School  
 PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:42:12 AM

To the parent/guardian of:  
 Miigerl, MarKel  
 41501 Carthage Rd  
 Ravenna, NE 68869

## Transaction Summary for Family Account

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$80.15	\$0.00	\$0.00	\$0.00	\$0.00	\$80.15

## Transaction Detail for Family Account acct # 93

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 000 000

*Kenneth E. Schroeder*  
 5-20-20

# Food Service Account Statement for Kiana Schuster

19-20  
Ravenna High School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:42:57 AM

To the parent/guardian of:  
Schuster, Kiana  
412 Hillside Dr  
Cairo, NE 68824

## Transaction Summary for Kiana Schuster

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00

## Transaction Detail for Kiana Schuster acct # 361

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

Ob 3100 1091 000 000  
Kenneth E. Schroeder  
5-20-20

# Food Service Account Statement for Tyler Wetzel

19-20  
Ravenna High School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 09:43:25 AM

To the parent/guardian of:  
Wetzel, Tyler  
511 Padua Ave  
Ravenna, NE 68869

## Transaction Summary for Tyler Wetzel

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$26.40	\$0.00	\$0.00	\$0.00	\$0.00	\$26.40

## Transaction Detail for Tyler Wetzel acct # 129

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 000 000

Kenneth E. Schroeder

5-20-20

# Food Service Account Statement for Family Account

19-20  
Ravenna High School  
PO Box 8400, Ravenna NE 68869

Generated on 05/20/2020 11:29:43 AM

To the parent/guardian of:  
Soto, Mason  
22530 Buckeye Road  
Gibbon, NE 68840

## Transaction Summary for Family Account

Balance as of 4/20/2020	Debit	Credit	Transfer	Deposit	Balance as of 05/20/2020
\$35.25	\$0.00	\$0.00	\$0.00	\$0.00	\$35.25

## Transaction Detail for Family Account acct # 345

Transaction Time	Patron Name	Category	Item	#	Debit	Credit	Run Balance
Total Debits/Credits					\$0.00	\$0.00	

06 3100 691 000 000

Kenneth E. Schroeder

5-20-20

Receipt was successfully updated.

RAVENNA PS, NE Ordering for RAVENNA PS (TUE DEL)

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YNE373
Order Confirmation Number:	F20125000839
Program:	NSLP
Requested Delivery Date:	05/11/2020
Order Date:	05/04/2020

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
15Z81	APPLES FR GALA 100-125 CT 40 LB CS	40 LB	\$31.89	2	<input type="text" value="2"/>	\$63.78	Federal	N/A
16W37	BROCCOLI FLORETS CHL 4/3 LB BG	12 LB	\$25.49	3	<input type="text" value="3"/>	\$76.47	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$27.99	2	<input type="text" value="2"/>	\$55.98	Federal	N/A
14A02	ORANGES FR 113 CT 35 LB CS	35 LB	\$30.99	2	<input type="text" value="2"/>	\$61.98	Federal	N/A
17D04	PEPPERS GRN FR SWT BELL MED 5 LB BG/CS	5 LB	\$8.19	3	<input type="text" value="3"/>	\$24.57	Federal	N/A
16357	PEPPERS RED FR SWT 5 LB CS	5 LB	\$10.99	3	<input type="text" value="3"/>	\$32.97	Federal	N/A

This order was received on 5/11/2020 10:45:16 AM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by NEBRASKA

Description	State \$	Federal \$
Starting Balance	\$0.00	\$3,350,000.00
Spent, Previous Orders	\$0.00	\$3,238,039.69
<b>Cost, This Order</b>	\$0.00	\$315.75
Remaining Balance	\$0.00	\$111,644.56

Print

Go Back to the List of Receipts

Contact FFAVORS Help Desk

*Kenneth E. Schroeder*

*5-20-20*

Receipt was successfully updated.

RAVENNA PS, NE Ordering for RAVENNA PS (TUE DEL)

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YNE373
Order Confirmation Number:	F20118000481
Program:	NSLP
Requested Delivery Date:	05/04/2020
Order Date:	04/27/2020

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
15Z81	APPLES FR GALA 100-125 CT 40 LB CS	40 LB	\$31.89	4	4	\$127.56	Federal	N/A
16W37	BROCCOLI FLORETS CHL 4/3 LB BG	12 LB	\$25.49	2	2	\$50.98	Federal	N/A
16108	CARROTS CHL BABY WHL 200/1.6 OZ PG	20 LB	\$27.99	3	3	\$83.97	Federal	N/A
14A02	ORANGES FR 113 CT 35 LB CS	35 LB	\$30.99	4	4	\$123.96	Federal	N/A

This order was received on 5/4/2020 10:08:53 AM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by NEBRASKA

Description	State \$	Federal \$
Starting Balance	\$0.00	\$3,350,000.00
Spent, Previous Orders	\$0.00	\$3,146,533.77
<b>Cost, This Order</b>	\$0.00	\$386.47
Remaining Balance	\$0.00	\$203,079.76

Print

Go Back to the List of Receipts

Contact FFAVORS Help Desk

*Barth E. Schroeder*  
5-20-20

# GREENBERG Fruit Company

9705 I Street • Omaha, Nebraska 68127  
(402) 339-6900 • Fax: (402) 593-0202  
www.greenbergfruit.com

38

The perishable agricultural commodities listed on this invoice are sold subject to the statutory trust authorized by section 5(c) of the Perishable Agricultural Commodities Act, 1930 (7 U.S.C. 4Q9e(c)). The seller of these commodities retains a trust claim over these commodities, all inventories of food or other products derived from these commodities, and any receivables or proceeds from the sale of these commodities until full payment is received. Customer will assume all collection costs, including attorney's fees.

INVOICE NO: 687841

INVOICE DATE: 05/04/2020

\*\* DELIVERY TICKET \*\*

PAGE: 1

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41750 CARTHAGE ROAD

YNE373

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DFAS-BVDP SPE300-19-DS731

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NE 68869  
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CUSTOMER P.O.	SALESPERSON #	DRIVER	ROUTE	ACCOUNT NUMBER	TERMS
20125	15		45	1556 69	JCH

ALL PRODUCTS ORIGINATED IN THE USA, UNLESS OTHERWISE NOTED.

QTY. ORD.	UNIT		DESCRIPTION	PRICE	AMOUNT
	CTN.	EA#			
4 0	CS		1500 ORANGES/113 CT	14A02	
4 0	CS		1023 APPLES/GALA 100-125CT	15Z81	
3 0	CS		3170 CARROT/CARROTEENI CASE	16108	
2 0	CS		3000 BROCCOLI/FLORETS 4/3#	16W37	



TOTALS

PLEASE COUNT AND INSPECT ALL PRODUCT UPON DELIVERY.  
NO CLAIMS ALLOWED AFTER RECEIPT OF GOODS.

TOTAL

0000010108350000

RECEIVED BY:

*Linda Enders*

# GREENBERG Fruit Company

9705 I Street • Omaha, Nebraska 68127  
(402) 339-6900 • Fax: (402) 593-0202  
www.greenbergfruit.com

*360*

The perishable agricultural commodities listed on this invoice are sold sub to the statutory trust authorized by section 5(c) of the Perishable Agricult Commodities Act, 1930 (7 U.S.C. 4Q9e(c)). The seller of these commodi retains a trust claim over these commodities, all inventories of food or o products derived from these commodities, and any receivables or proce from the sale of these commodities until full payment is received. Custo will assume all collection costs, including attorney's fees.

INVOICE NO: 688244

INVOICE DATE: 05/11/2020

PAGE: 1

\*\* DELIVERY TICKET \*\*

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CUSTOMER P.O.	SALESPERSON #	DRIVER	ROUTE	ACCOUNT NUMBER	TERMS
20132	15		45	1556 69	SMR

ALL PRODUCTS ORIGINATED IN THE USA, UNLESS OTHERWISE NOTED.

QTY. ORD.	UNIT		DESCRIPTION	PRICE	AMOUNT
	CTN.	EA#			
2.0	CS		1500 ORANGES/113 CT	14A02	
2.0	CS		3150 CARROT/BABY SLIMS 4/5#	15A33	
2.0	CS		1023 APPLES/GALA 100-125CT	15Z81	
3.0	CS		7580 PEPPER/RED 5#	16357	
3.0	CS		3000 BROCCOLI/FLORETS 4/3#	16W37	
3.0	CS		7528 PEPPER/GREEN 5#	17D04	



TOTALS

PLEASE COUNT AND INSPECT ALL PRODUCT UPON DELIVERY.  
NO CLAIMS ALLOWED AFTER RECEIPT OF GOODS.

TOTAL

000010108400000

*Syda Endicott*

*for 5.11.20*

ED BY:

06/05/2020 12:03 PM

User ID: HGB

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID	06	Fund Number 06	Lunch	
20200520		Bock, Wayne	05/20/2020	12.30
06 3100 691 000 000		Other Misc.		12.30
Total Bock, Wayne				<u>12.30</u>
20200520		Bolling, Denise	05/20/2020	15.30
06 3100 691 000 000		Other Misc.		15.30
Total Bolling, Denise				<u>15.30</u>
12461674		CASH-WA DISTRIBUTING	05/05/2020	1,732.56
06 3100 630 000		FOOD		1,254.92
06 3100 610 000		GENERAL SUPPLIES		477.64
Total CASH-WA DISTRIBUTING				<u>1,732.56</u>
20200520		Cronin, Angie	05/20/2020	26.25
06 3100 691 000 000		Other Misc.		26.25
Total Cronin, Angie				<u>26.25</u>
20200520		Crowell, Kellie	05/20/2020	14.15
06 3100 691 000 000		Other Misc.		14.15
Total Crowell, Kellie				<u>14.15</u>
1209730		HILAND DAIRY CO	05/05/2020	781.02
06 3100 630 000		FOOD		781.02
1209801		HILAND DAIRY CO	05/15/2020	(46.69)
06 3100 630 000		FOOD		(46.69)
Total HILAND DAIRY CO				<u>734.33</u>
20200520		Karel, Laura	05/20/2020	108.45
06 3100 691 000 000		Other Misc.		108.45
Total Karel, Laura				<u>108.45</u>
20200520		Luth, Jean	05/20/2020	54.35
06 3100 691 000 000		Other Misc.		54.35
Total Luth, Jean				<u>54.35</u>
20200520		Miigerl, Candy	05/20/2020	80.15
06 3100 691 000 000		Other Misc.		80.15
Total Miigerl, Candy				<u>80.15</u>
20200520		Shrader, Pat	05/20/2020	18.11
06 3100 691 000 000		Other Misc.		18.11
Total Shrader, Pat				<u>18.11</u>
20200520		Simon, Kris	05/20/2020	14.00
06 3100 691 000 000		Other Misc.		14.00
Total Simon, Kris				<u>14.00</u>
20200520		Soto, Starr	05/20/2020	35.25
06 3100 691 000 000		Other Misc.		35.25
Total Soto, Starr				<u>35.25</u>
361098715		SYSCO LINCOLN	05/07/2020	730.83

06/05/2020 12:03 PM

User ID: HGB

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
06 3100 630 000		FOOD		259.57
06 3100 610 000		GENERAL SUPPLIES		471.26
Total		SYSCO LINCOLN		<u>730.83</u>
	20200520	Thober, Jeff	05/20/2020	20.55
06 3100 691 000 000		Other Misc.		20.55
Total		Thober, Jeff		<u>20.55</u>
	20200520	Wetzel, Maxine	05/20/2020	26.40
06 3100 691 000 000		Other Misc.		26.40
Total		Wetzel, Maxine		<u>26.40</u>
Fund Number	06			<u>3,622.98</u>
Checking Account ID	06			<u>3,622.98</u>

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
06	Lunch							
06 3100 610 000	GENERAL SUPPLIES	10,000.00	948.90	14,336.45	143.36	(4,336.45)	0.00	(4,336.45)
06 3100 630 000	FOOD	156,000.00	2,248.82	120,757.12	77.41	35,242.88	0.00	35,242.88
3100	FOOD SERVICES	<u>166,000.00</u>	<u>3,197.72</u>	<u>135,093.57</u>	<u>81.38</u>	<u>30,906.43</u>	<u>0.00</u>	<u>30,906.43</u>
		166,000.00	3,197.72	135,093.57	81.38	30,906.43	0.00	30,906.43
06 3100 110 000 000	Salary	144,000.00	7,495.48	84,884.49	58.95	59,115.51	0.00	59,115.51
06 3100 120 000 000	Sub Salaries	0.00	0.00	1,783.79	0.00	(1,783.79)	0.00	(1,783.79)
06 3100 130 000 000	Overtime Salaries	0.00	0.00	101.45	0.00	(101.45)	0.00	(101.45)
06 3100 210 000 000	Health Insurance	25,000.00	2,370.44	22,392.36	89.57	2,607.64	0.00	2,607.64
06 3100 220 000 000	Fica	7,000.00	542.20	6,101.54	87.16	898.46	0.00	898.46
06 3100 230 000 000	Retirement	8,000.00	740.39	8,394.75	104.93	(394.75)	0.00	(394.75)
06 3100 691 000 000	Other Misc.	0.00	425.26	997.26	0.00	(997.26)	0.00	(997.26)
06 3100 810 000 000	Registration	0.00	0.00	125.00	0.00	(125.00)	0.00	(125.00)
06 3100 890 000 000	Other Supplies	0.00	0.00	21,774.08	0.00	(21,774.08)	0.00	(21,774.08)
3100	FOOD SERVICES	<u>184,000.00</u>	<u>11,573.77</u>	<u>146,554.72</u>	<u>79.65</u>	<u>37,445.28</u>	<u>0.00</u>	<u>37,445.28</u>
000	DISTRICT WIDE	<u>184,000.00</u>	<u>11,573.77</u>	<u>146,554.72</u>	<u>79.65</u>	<u>37,445.28</u>	<u>0.00</u>	<u>37,445.28</u>
06	Lunch	<u>350,000.00</u>	<u>14,771.49</u>	<u>281,648.29</u>	<u>80.47</u>	<u>68,351.71</u>	<u>0.00</u>	<u>68,351.71</u>

**Ravenna Public School  
Lunch Fund Report  
Ending May 31st, 2020**

**Beginning Balance:** \$ 680.90

RECEIPTS:

Deposit \$ 8,268.24

Interest \$ 0.13

**Total Receipts:** \$ 8,268.37

DISBURSEMENTS:

Lunch Bills \$ 21,461.55

Outstanding Checks \$ (10,870.87)

**Total Disbursements:** \$ 10,590.68

**Bank Balance:** \$ (1,641.41)

**Book Balance:** \$ (12,512.28)

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
8	Revenue			
06 1510	Interest	0.00	0.13	32.47
06 1611	Student Lunches	170,000.00	256.99	94,276.38
06 1612	Daily Sales-Breakfast	0.00	0.00	0.00
06 1613	Special Milk	0.00	0.00	0.00
06 1620	Daily Sales-Adult/A la Carte	0.00	0.00	8,928.92
06 2100	State Reimbursement	0.00	0.00	0.00
06 2200	Breakfast	0.00	0.00	0.00
06 3150	STATE REIMBURSEMENT	20.00	0.00	0.00
06 3400	Adult Lunches	0.00	78.35	78.35
06 4210	FEDERAL REIMB. NSLP	146,440.00	0.00	104,775.65
06 5000	Trans From Savings	0.00	0.00	0.00
06 5200	School Dist Contrib.	25,000.00	7,600.00	12,200.00
06 5690	Other Income	0.00	332.90	22,555.34
06 9000	Non Program Receipts	0.00	0.00	0.00
06	Lunch	<u>341,460.00</u>	<u>8,268.37</u>	<u>242,847.11</u>
8	Revenue	<u>341,460.00</u>	<u>8,268.37</u>	<u>242,847.11</u>

## **Board of Education Regular Meeting**

Electronic Meeting: <https://zoom.us/j/97307367857>

Monday, May 11, 2020 8:00 PM

Marilyn Bohn: Present

Misti Fiddelke: Present

Ryan Osten: Present Tara

Schirmer: Present Dawn

Standage: Present Marc

Vacek: Present

**1. Members of the Public: Please note the regular board meeting will be held through an electronic medium (Zoom Meeting). Members of the public can access the meeting at <https://zoom.us/j/97307367857>**

2. Call to Order and Roll Call - Open Meeting Law

3. Excuse Absent Board Members

4. The Pledge of Allegiance

5. Recitation of School Mission Statement: Preparing Students Today to Succeed Tomorrow: Family-Community-School

6. Financial Report

7. Consent Agenda

Motion to approve the consent agenda Passed with a motion by Ryan Osten and a second by Marc Vacek.

7.1. Discuss, consider, and take all necessary action to minutes

7.2. Discuss, consider, and take all necessary action to bills

7.3. Discuss, consider, and take all action necessary to the resignation of classified staffmember, Melissa Wroblewski

7.4. Discuss, consider, and take all action necessary to declaring JH volleyball uniforms as surplus for immediate sale or disposal

8. Request to Address the Board and Correspondence

9. Blue Jay Celebration of Success-BI Program Presentation

10. ABC Bluejay Staff Member of the Month-Mrs. Pat Shrader

11. Information and Action Items

11.1. Discuss, consider, and take all action necessary to the corporate resolution and account signature privileges on school district financial accounts

Motion to approve the corporate resolutions and designate those named in the resolution to sign and transact on the school district's financial accounts held at Town & Country Bank of Ravenna, NE, passed with a motion by Marc Vacek and a second by Marilyn Bohn.

11.2. Discuss, consider, and take all action necessary to the student computer refresh

Motion to approve the student computer refresh purchase for an amount to not exceed \$25,000 passed with a motion by Marilyn Bohn and a second by Ryan Osten.

11.3. Discuss, consider, and take all action necessary to interlocal agreements for providing DL learning agreements for RPS Students

Motion to approve the interlocal agreements as presented for the purpose of providing distance learning classes passed with a motion by Marc Vacek and a second by Ryan Osten.

12. Discussion Items

12.1. Discuss, consider, and take all action necessary to Rule 10 Accreditation for the 2019-20 School Year

12.2. Discuss, consider, and take all action necessary to the adoption and purchase of secondary social studies instructional materials

12.3. Discuss, consider, and take all action necessary to the 6000 Board Policy Series

13. Elementary Principal's Report

## Secondary Principal's Report

### 15. Superintendent's Report

### 16. Board Report

### 17. Positive Comments

Congratulations to our retirees: Jean Luth, Dom Reicks, Dawn Reicks, Doris Russell, & Pat Shrader! We appreciate all the years of service that you have provided to our students and to our community. We wish you all well in your well-earned retirements from Ravenna Public Schools. -Ravenna Board of Education & Ravenna Public Schools Administration

Congratulations to our seniors on graduating. We look forward to the day when we can celebrate your success with a proper graduation ceremony!  
-Ravenna Board of Education

Thanks to all of our paras, food service staff, and drivers who did such a great job of getting meals out to our students during the school closure. Thanks for all of your hard work in this department. -Mr. Brad Kjar

Thanks to Kinsley Musil and Alyssa VanArnam for reporting to the board on the Behavioral Interventionist Program at Ravenna Public Schools and for providing the daily supports all of our students need to be successful in the classroom and in life. -Marilyn Bohn

Thanks to the school staff and administration for "rolling with the punches" and adapting to meet the educational needs of our students during the 4th quarter. -Misti Fiddelke

Thanks to our students and parents for "rolling with the punches" and adapting to the new learning environment during the 4th quarter. We understand that you gave up a lot during the 4th quarter and that parents were called to take on new roles and new responsibilities for learning. We look forward to the day when we can welcome students back into the building and get back to learning as usual. -Dawn Standage

### 18. Adjournment

Motion to adjourn at 9:15 PM passed with a motion by Dawn Standage and a second by Ryan Osten.

**AFFIDAVIT OF CLOSURE OF ATTENDANCE CENTERS 2019-2020**

County-District # 10-0069 (example: 00-0000)

School System Name: Ravenna Public Schools

County of Buffalo in the State of Nebraska

Dawn Standage being first duly sworn, deposes and says:

1. That (he or she) is the secretary of the school board/governing body of the Ravenna school system in the County of Buffalo

2. That due to the COVID-19 Pandemic and Directed Health Measure 2020-008, per *Neb. Rev. Stat. 79-213*, the school board or governing body deemed it advisable to close all schools with the district or system and that the school board/governing body then closed the attendance centers within the system beginning on March 16, 2020.

3. That this Affidavit is completed by the school system secretary of the school board/governing body to be filed with the State Board of Education in fulfillment of the requirements of Section 79-213 (R.R.S.).

School System Board / Governing Body Secretary's Signature

\_\_\_\_\_

**NOTARY**

Subscribed in my presence and sworn to me before this 8th day of June, 2020.

Place Notary Seal Below

Notary Public or Other Acknowledging Officer

\_\_\_\_\_

June 2, 2020

Ravenna Public Schools  
41750 Carthage Rd.  
Ravenna, NE 68869

Dear Dr. Schroeder and Ravenna School Board,

It is with a heavy heart that I am resigning my position with Ravenna Public Schools effective the end of the 2019-2020 contract year.

Upon signing my contract with Ravenna in April, 2020, I had every intention of returning in August 2020. Since that time, circumstances have changed, and a new opportunity has presented itself. This opportunity would be very beneficial, as I would be closer to home and have more time with my family.

I have thoroughly enjoyed my time at Ravenna. It is a great district to work for, and the staff and students are simply amazing. Thank you for the opportunity to work for such a wonderful district.

Sincerely,

A handwritten signature in cursive script that reads "Holly Myers". The signature is written in black ink on a light-colored background.

Holly Myers

# TEACHER'S CONTRACT

For Class II, III, & VI Schools and Class I Schools with a Superintendent

THIS CONTRACT made by and between the School District of Ravenna, District No. 69, in the County of Buffalo, in the State of Nebraska, hereinafter referred to as the District, and Myriah Leisher, a legally qualified teacher, hereinafter referred to as Teacher.

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 7th, 2020 and end on or about May 17th, 2018, and shall consist of 185 days of service and that the Teacher hereby agrees to accept such employment at a salary of \$46,590.70(pending Superintendent review) and under the following conditions.

FIRST: The salary of the Teacher shall be payable in twelve equal installments. The first installment shall be payable on the 20<sup>th</sup> day of September, 2020, and the remaining installments shall be payable on the 20<sup>th</sup> day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during days of school to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and at such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12,110, R.R.S. (1982 Supp.)

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 185 days of service. Any, unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this State covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the Superintendent of Schools in this County and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

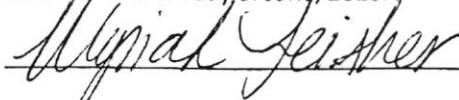
TENTH: Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen (15) calendar days of receipt thereof from the district. Said Renewal Agreement or renewal contract shall not be offered to the Teacher prior to March 15<sup>th</sup>. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12,111 through 79-12,114 R.R.S. (1982 Supp) and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the district on or before Monday, June 8th, 2020 shall constitute a rejection by the teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Salary Schedule Placement      Lane C, BA +18, Step 5(pending Superintendent review)     

Executed this 4th day of June, 2020.

 \_\_\_\_\_ Teacher

School/District of Ravenna, District #69, County of Buffalo, State of Nebraska

Executed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

President: \_\_\_\_\_

Secretary: \_\_\_\_\_

# TEACHER'S CONTRACT

For Class II, III, & VI Schools and Class I Schools with a Superintendent

THIS CONTRACT made by and between the School District of Ravenna, District No. 69, in the County of Buffalo, in the State of Nebraska, hereinafter referred to as the District, and Allan Osburn, a legally qualified teacher, hereinafter referred to as Teacher.

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 7th, 2020 and end on or about May 17th, 2018, and shall consist of 185 days of service and that the Teacher hereby agrees to accept such employment at a salary of \$35,839(pending Superintendent review) and under the following conditions.

FIRST: The salary of the Teacher shall be payable in twelve equal installments. The first installment shall be payable on the 20<sup>th</sup> day of September, 2020, and the remaining installments shall be payable on the 20<sup>th</sup> day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during days of school to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and at such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12,110, R.R.S. (1982 Supp.)

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 185 days of service. Any, unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this State covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the Superintendent of Schools in this County and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen (15) calendar days of receipt thereof from the district. Said Renewal Agreement or renewal contract shall not be offered to the Teacher prior to March 15<sup>th</sup>. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12,111 through 79-12,114 R.R.S. (1982 Supp) and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the district on or before Monday, June 8th, 2020 shall constitute a rejection by the teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Salary Schedule Placement      Lane A Step 1(pending Superintendent review)     

Executed this 4th day of June, 2020.

 \_\_\_\_\_ Teacher

School District of Ravenna, District #69, County of Buffalo, State of Nebraska

Executed this 8<sup>th</sup> day of June, 2020

President: \_\_\_\_\_

Secretary: \_\_\_\_\_

## Books to be Removed from Inventory

June 2020

Pedro's Journal	Pam Conrad	Not circulated/Old
Stonewords: a Ghost Story	Pam Conrad	Not circulated/Old
A job for Jenny Archer	Ellen Conford	" "
Help, I'm a prisoner in the Library x2	Eth Clifford	" "
A very special Kwanzaa	Debbi Chocolate	" "
The Chocolate Touch x 2	Patrick Skene Catling	" "
The Lucky Baseball Bat	Matt Christopher	" "
Catwings	Ursula K. LeGuin	" "
My teacher is an Alien	Bruce Coville	" "
Third Grade Pet	Judy Cox	" "
The Lemonade Trick	Scott Corbett	" "
Circle of Gold	Candy Dawson Boyd	" "
No More Magic	Avi	" "
A Question of Trust x 2	Marion Dane Bauer	" "
Searching for David's Heart	Cherie Bennett	" "
Ten True Animal Rescues	Jeanne Betancourt	" "
The Rainbow Kid x 2	Jeanne Betancourt	" "
Puppy Love	Jeanne Betancourt	" "
Paddington Takes to TV	Michael Bond	" "
Flat Stanley	Jeff Brown	" "
Growling Grizzly	Jon Buller & Susan Schade	" "
The Door in the Lake	Nancy Butts	" "

A Gathering of Days	Joan W. Bloss	Not circulated/Old
Fifth Grade Secrets	Janet Adele Bloss	Not Circulated/Old
On My Honor	Marion Dane Bauer	" "
Painting the Black	Carl Deuker	" "
Heart of a Champion	Carl Deuker	" "
Drums, Girls, and Dangerous Pie	Jordan Sonnenblick	" "
Mrs. Fish, Ape, and Me: The Dump Queen	Norma Fox Mazer	" "
Speed of Light	Sybil Rosen	" "
Henry Reed, Inc.	Keith Robertson	" "
Downtown Poodle, Downtown Pups	Susan Sanders	" "
Knights of the Kitchen Table x 2	Jon Scieszka	" "
Darling Rescue of Marlon: swimming Pig	Susan Sanders	" "
The Not so Jolly Roger	Jon Scieszka	" "
F is For Freedom	Roni Schotter	" "
Your Mother was a Neanderthal	Jon Scieszka	" "
See You Later, Gladiator	Jon Scieszka	" "
Missing May	Cynthia Rylant	" "
The Charm Bracelet	Emily Rodda	" "
Summer of Monkeys	Wilson Rawls	" "
Absolutely True Story x2	Willo Davis Roberts	" "
Henry Reed's Babysitting Service x2	Keith Robertson	" "
The Thanksgiving Treasure	Gail Rock	" "
Princess Nevermore	Dian Curtis Regan	" "
The Dancing cats of Applesap	Janet Taylor Lisle	" "

Saving Jessica	Lurene McDaniel	Not circulated/Old
Greater than Angels x 2	Carol Matas	Not circulated/old
After the War	Carol Matas	" "
Journey of Natty Gann	Ann Matthews	" "
Trouble with Violet	Anne Mazer	" "
The Jewel Kingdom	Jahnna N. Malcolm	" "
The case of the stolen BB cards	James Preller	" "
Can of Worms	Kathy Mackel	" "
Snow Treasure	Marie McSwigan	" "
Adventures of Robin Hood	Howard Pyle	" "
Soups Uncle	Robert Newton Peck	" "
A long way from Chicago	Richard Peck	" "
The Truth about Sixth Grade	Colleen O'Shaughnessy	" "
For This Land	Kate McMullan	" "
The Enchanted Horse	Magdalen Nabb	" "
Amelia Bedelia Helps Out	Peggy Parish	" "
Amelia Bedelia Goes Camping x2	Peggy Parish	" "
Snow Treasure	Marie McSwigan	" "
Merry Christmas Amelia Bedelia x2	Peggy Parish	" "
Operation Dump the Chump	Barbara Park	" "
Partner's in Grime	Barbara Park	" "
The Vampire State Building	Byron Preiss	" "
The case of Hermie the Missing Hamster	James Preller	" "
Bat Bones and Spider Stew	Michelle Poploff	" "

Blue Moose	Manus Pinkwater	Not circulated/Old
All Alone in the Universe x2	Lynne Perkins	Not circulated/Old
Soup and Me	Robert Peck	“ “
The War Within	Carol Matas	“ “
Twice Upon a Time	Windy Mass	“ “
How to Drive your Family crazy..on Halloween	Dean Marney	“ “
The Boy who Turned into a TV Set	Stephen Manes	“ “
The Kids in Ms. Colman's Class	Ann Martin	“ “
Hooples on the Highway x2	Stephen Manes	“ “
Make 4 Million Dollars by Next Thursday	Stephen Manes	“ “
The Hooples' Horrible Holiday	Stephen Manes	“ “
The Worst Witch	Jill Murphy	“ “
The Worst Witch Strikes Again	Jill Murphy	“ “
Kensuke's Kingdom	Michael Morpurgo	“ “
My Chimp Friday	Hester Mundis	“ “
The Pushcart War	Jean Merrill	“ “
Good Night, Maman	Norma Fox Mazer	“ “
Yang the Youngest and His Terrible Ear	Lensey Namioka	“ “
Little House Farm Days	Wilder/Peterson	“ “
Betsy Jacy	Maud Hart Lovelace	“ “
Bess's Log Cabin Quilt	D. Anne Love	“ “
The Ghost on the Hill	Grace Maccarone	“ “
The Return of the Third-Grade Ghosthunters	Grace Maccarone	“ “
Too Many Murphys	Colleen O'Shaughnessy McKenna	“ “

Willa by Heart	Coleen Murtagh Paratore	Not circulated/Old
The Wedding Planner's Daughter x2	Coleen Fartore	" "
Gaffer Samson's Luck	Brock Cole	" "
Skinny Bones	Barbara Park	" "
Double Act	Jacqueline Wilson	" "
Bringing Nettie Back	Nancy Wilson	" "
Titanic Crossing	Barbara Williams	" "
The Dream Book	Meg Wolitzer	" "
The Ghosts of Mercy Manor	Betty Ren Wright	" "
The Ghost of Ernie P.	Betty Ren Wright	" "
The Christmas Dolls	Carol Beach York	" "
A ghost in the House	Betty Ren Wright	" "
Brookfield Days	Wilkes/Henson	" "
How for Fish for Trouble	Valerie Wilson Wesley	" "
The Minstrel's Melody	Eleanora E. Tate	" "
The Shimmershine Queens	Camille Yarbrough	" "
Dragon's Bait	Vivan Vande Velde	" "
Ferret in the Bedroom	Bill Wallace	" "
Velveteen Rabbit	Margery Williams	" "
Danger in Quicksand Swamp	Bill Wallace	" "
The Great Good Thing	Roderick Townley	" "
The Bomb	Theodore Taylor	" "
Lombardo's Law	Ellen Wittlinger	" "
101 Ways to Bug your Parents	Lee Wardlaw	" "

Watchdog and the Coyotes	Bill Wallace	Not circulated/Old
The Flying Flea, Callie, & Me	Carol & Bill Wallace	" "
Totally Disgusting	Bill Wallace	" "
Snot Stew	Bill Wallace	" "
Coyote Autumn	Bill Wallace	" "
Bound for Oregon	Jean Van Leeuwen	" "
Mississippi Bridge	Mildred D. Taylor	" "
It Only Looks Easy	Pamela Swallow	" "
Con-fidence	Todd Strasser	" "
Is That a Dead Dog in your Locker	Todd Strasser	" "
Help I'm Trapped in an Alien's Body	Todd Strasser	" "
Help I'm Trapped in a Movie Star's Body	Todd Strasser	" "
Help I'm Trapped in Obedience School	Todd Strasser	" "
Tall Tails	Dona Smith	" "
Dinotopia	Midori Snyder	" "
And Codnors Danced	Kilpha Keatley Snyder	" "
Happily After All	Laura Stevenson	" "
Help I'm Trapped in my Teacher's Body	Todd Strasser	" "
Help I'm Trapped in a Vampire's Body	Todd Strasser	" "
Help I'm Trapped in a vampire's Body	Todd Strasser	" "
Help I'm Trapped in a Professional Wrestler's Body	Todd Strasser	" "
Risk N Roses	Jan Slepian	" "
T-backs, T-shirts, Coat & Suit	E.L. Konigsburg	" "
Crazy Weekend	Gary Soto	" "

Definitely Cool	Brenda Wilkinson	Not circulated/Old
Jack's Run	Roland Smith	" "
Storm Runners	Roland Smith	" "
Sasquatch	Roland Smith	" "
The Trading Game	Alfred Slote	" "
Hang Tough, Paul Mather	Alfred Slote	" "
Back to Before	Jan Slepian	" "
The Wrecker	David Skinner	" "
The Search for Grissi	Mary Francis Shura	" "
The Josie Gambit	Mary Francis Shura	" "
The Ghost Town Treasure	Linda Craig	" "
Help I'm trapped in my Principal's Body	Todd Strasser	" "
The Girl who Cried Monster	R.L. Stine	" "
Five Minute Mini-Mysteries	Stan Smith	" "
The Well	Mildred Taylor	" "
The Comeback Dog	Jane Resh Thomas	" "
Green Thumb	Rob Thomas	" "
Applewhites	Stephanie Tolan	" "
A Jar of Dreams	Yoshiko Ughida	" "
Switched	R.L. Stine	" "
The Lady or The Tiger	Frank Stockton	" "
Two Minute Mysteries	Donald Sobol	" "
Others See Us	William Sleator	" "
The Night the Heads Came	William Sleator	" "

		Not circulated/Old
Hair	Christine Sharr	
The Wide-Awake Owl	Louis Slobodkin	" "
Windwagon Smith	Edna Shapiro	" "
Trick or Treat	Loius Slobodkin	" "
Call it Courage	Armstrong Sperry	" "
Courious George Flies a Kite x2	H.A, Rey	" "
The Saggy Baggy Elephant x 2	Little Golden Book	" "
Name Patty's Pet	Dick Punnett	" "
Name Lizzy's colors	Dick Punnett	" "
Help Jumbo Escape	" "	" "
Help Dress Priscilla	" "	" "
Count the Possums	" "	" "
Care Bears Battle the Freeze Machine	Arthur Rosenblatt	" "
Litterbugs come in every size	Norah Smaridge	" "
Agent K-13 The super-Spy	Bob Teague	" "
Traffic Jam!	Sylvia Root Tester	" "
Grandpa and My Sister Bee	Joan Tate	" "
Help! Yelled Maxwell	James & Edwina Stevenson	" "
Baby Bear's Surprise	Cyndy Szekeres	" "
Jock and the Rock Cakes	Joan Tate	" "
Breman Town Musicians	Walt Disney	" "
Heidi	Johanna Spyri	" "
Hooray for Patsy's Oink	Bernard Wiseman	" "
Happy Easter x 2	Kurt Wiese	" "

The King with 6 Friends	Jay Williams	Not circulated/Old
Gregory's Stiches	Judith Vigna	Not circulated/Old
Grover's Little Red Riding Hood	Norman Stiles	" "
Frustrated	Sylvia Root Tester	" "
Poochie and Gruff	Marvin Terban	" "
Poochie and SloMo	Marvin Terban	" "
I am a Chef	Dick Swayne	" "
Barbapapa's Ark	Annette Tison	" "
The Hungry Book	Charlotte Steiner	" "
Harry and the Lady next Door	Gene Zion	" "
Jeremiah Octopus	Margaret Zilboorg	" "
The Mystery of the Rolltop Desk	Evelyn Witter	" "
Cabbage Patch Kids	Roger & Susanne Schlaeifer	" "
No Roses for Harry!	Gene Zion	" "
The Summer Snowman	Gene Zion	" "
Two Little Bears	Ylla	" "
Number 9	Wallace Wadsworth	" "
The true story of Smokey the Bear	June Watson	" "
Choo-Choo the Little Switch Engine	Wallace Wadsworth	" "
Crow Boy	Taro Yashima	" "
Harry by the Sea	Gene Zion	" "
Harry the Dirty Dog	Gene Zion	" "
The Great Animal Search	Caroline Young	" "

**3034**  
**DISBURSEMENTS**

Notwithstanding any provision of any other policy, facsimile signatures of board members may be used to sign any warrant, check, or other instrument drawn upon bank depository funds of the district, and a person or persons delegated by the board may sign and validate all warrants, checks, and other instruments drawn upon bank depository funds of the district.

Adopted on: May 8, 2017

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

## **PUBLIC PARTICIPATION**

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:  
This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** When you have been recognized, please stand and state your name.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

The following provides guidance on the calculations the SFAs can use in order to ensure they are in compliance with the requirements for School Year (SY) 2020-21. **This tool is for the contiguous States.**

### **SY 2020-21 Paid Lunch Equity Calculations**

For SY 2020-21, SFAs which, on a weighted average, charged less than the target weighted average price of **\$3.09 (\$3.62 in Hawaii, Guam, The U.S. Virgin Islands, & Puerto Rico and \$5.01 in Alaska)** for paid lunches in SY 2019-20 are required to adjust their weighted average lunch price or add non-Federal funds to the non-profit school food service account. The amount per meal increase will be calculated using 2 percent rate increase plus the Consumer Price Index (2.94

SFAs are reminded that they must use their unrounded adjusted average paid lunch price requirement from SY 2019-20 when calculating the weighted average lunch price increase for SY 2020-21. For example, if the unrounded SY 2019-20 requirement was \$2.98 but the SFA opted to round down to \$2.95, the calculation of the SY 2020-21 requirement is

If an SFA raised its weighted average paid lunch price above the required amount in SY 2019-20, that excess paid lunch price increase may be subtracted from the total SY 2020-21 paid lunch price increase requirement. SFAs must keep sufficient records to document and carry forward the weighted average price calculations. Additionally, if an SFA did not raise its weighted average adjusted paid lunch price sufficiently to meet the required amount in SY 2019-20, the

### **Use of Non-Federal Sources Calculation**

SFAs that choose to contribute non-Federal sources to the nonprofit school food service account in lieu of raising paid lunch prices must calculate the appropriate amount to contribute. To determine the amount of required revenue in lieu of a paid lunch price increase, the SFA determines the total number of paid reimbursable lunches claimed for the previous school year and multiplies that by the difference between the SY 2019-20 weighted average paid lunch price

### **Sources of Non-Federal Funds**

Beginning in SY 2013-14, FNS expanded the definition of a non-Federal source to include all paid meals to help SFAs meet the PLE requirement and to acknowledge the continuing support by States and locals to improve access to and participation in the breakfast program. FNS has received positive response to this flexibility.

**Therefore, for SY 2020-21, SFAs may continue to count as a non-Federal source:**

- 1. Per-meal non-Federal reimbursement for any paid meal (breakfast, lunch, etc.)**
- 2. Any funds provided by organizations for *any paid* meal**
- 3. Any proportion attributable to *paid meals* from direct payments made from school district funds to support lunch service**

### **Credit for Excess Non-federal Funds**

If an SFA's SY 2019-20 estimate of the required contribution exceeded the actual level, that excess contribution may be subtracted from the total SY 2020-21 contribution requirement. Further, if the SY 2019-20 estimate was less than required, additional funds from non-Federal sources must be added. The non-Federal Calculator tab in the PLE Tool for determining the estimated amount of non-Federal source contributions will allow for making these calculations using the same rationale as used for paid lunch prices (i.e., credit any extra funds contributed and account for any shortfalls

## **SY 2020-21 PLE Tool**

The first tab of the SY 2020-21 PLE Tool includes detailed instructions on how to use the tool and what information is needed to complete the appropriate calculations. It is recommended that each user print and read the instructions

To assist SFAs making these required PLE calculations, the attached SY 2020-21 PLE Tool makes the following

- Weighted average paid lunch price for SY 2019-20
- Required average weighted paid lunch price increase for SY 2020-21
- Required non-Federal source contribution required for SY 2020-21

The PLE Tool takes into account adjustments to paid lunch prices made by the SFA in SY 2019-20 to calculate any credit or shortfall the SFA may have accrued for SY 2019-20. For SFAs that opted to contribute non-Federal funds, the PLE Tool also calculates credits

Additionally, the SY 2020-21 PLE Tool includes a feature that makes calculations for SFAs that wish to split the SY 2020-21 requirement by both raising prices and contributing non-Federal funds. This option may be attractive to SFAs that do not want to raise the weighted average paid lunch price the entire amount that is required.

To use the attached SY 2020-21 PLE Tool, SFAs need the following information:

### **ALL SFAs need the following data to calculate the Weighted Average Price for SY 2020-21:**

- SY 2019-20 Unrounded Price Requirement OR SY 2010-11 Weighted Average Price
- All paid lunch prices for October 2019
- Number of paid lunches served associated with each paid lunch price in October 2019

### **SFAs that have opted to contribute non-Federal sources also need:**

- The total number of paid lunches served in SY 2018-2019
- The total dollar amount of **SY 2011-12**, SY 2012-13, SY 2013-14, SY 2014-15, SY 2015-16, SY 2016-17, SY 2017-18, SY 2018-19 and SY 2019-2020 non-Federal contribution

SFAs that wish to split the SY 2020-21 requirement by both raising paid lunch prices and contributing non-Federal sources will need all of the above information. Additionally, the PLE Tool includes a report that SFAs can use to track the information they will need to make their SY 2021-22 calculations. SFAs can print the report and keep it in their records.



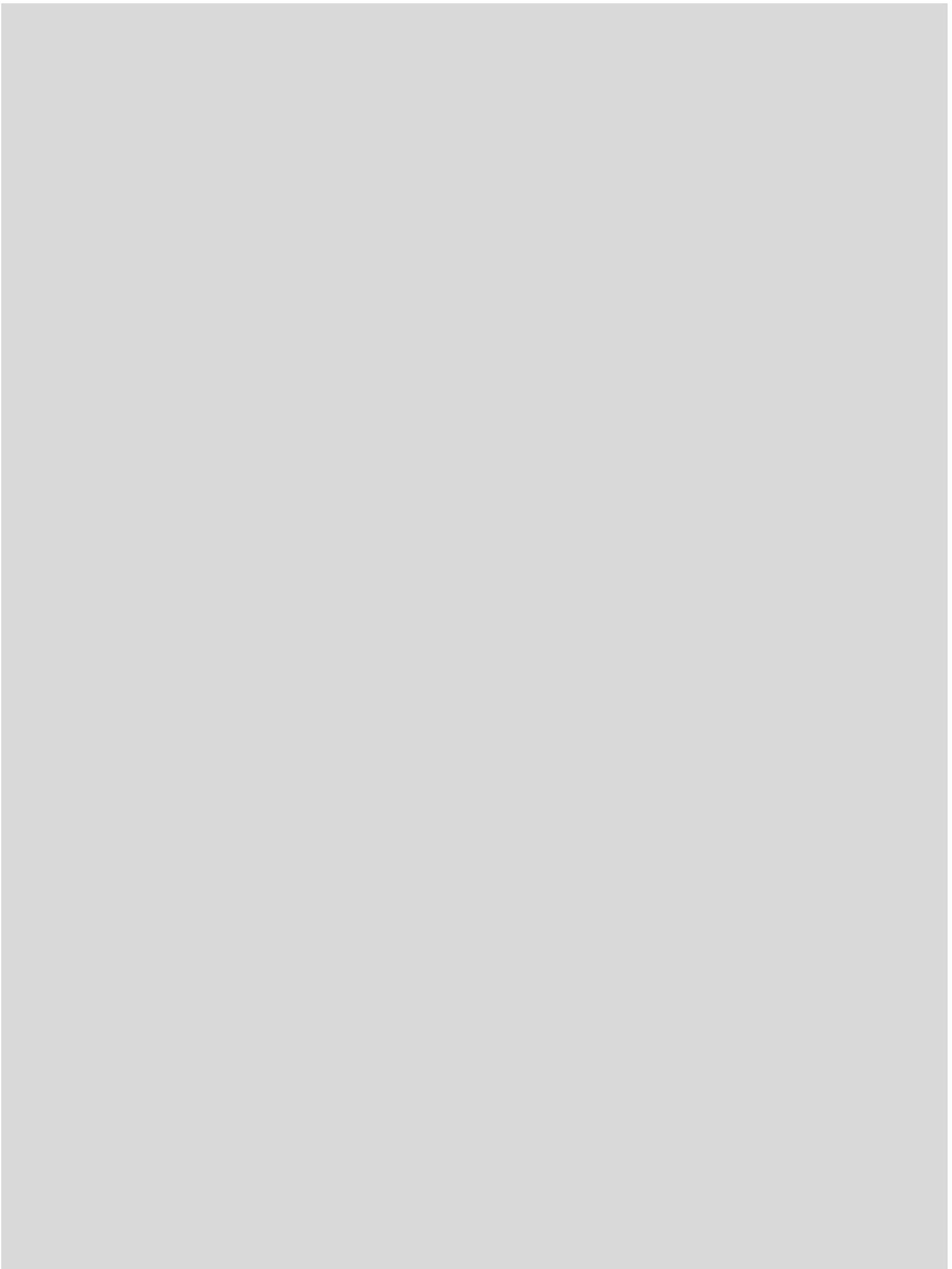


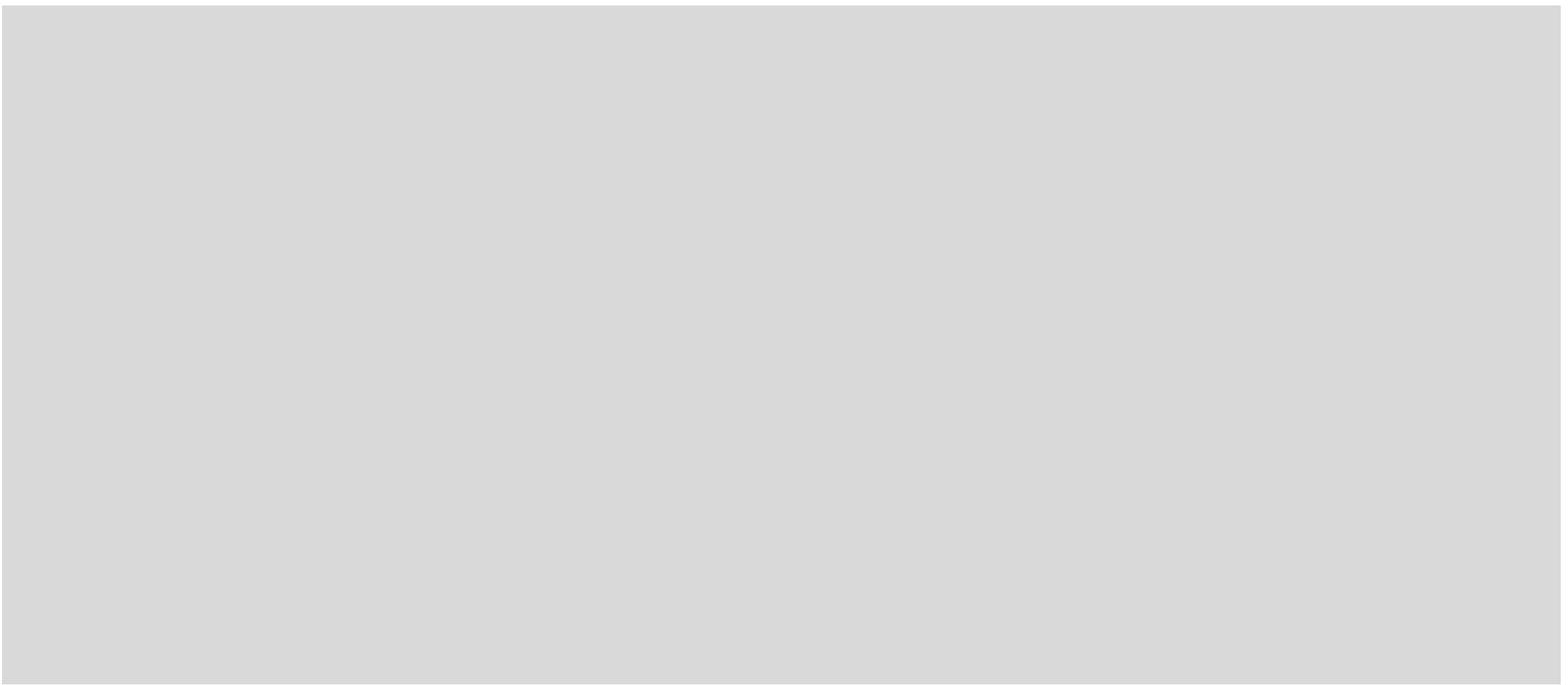














SFA NAME:

### School Year (SY) 2020-21 Paid Lunch Equ

Note: Users may want to print the instructions and use them as

The PLE Tool was created to help School Food Authorities (SFAs) calculate price increase requirement and/or non-Federal source contributions to non-Federal funds specified in 7 CFR 210.14(e). If the pricing requirements calculated by the PLE Tool are not met or are exceeded, the PLE Tool will also calculate any credits or deficits carried over into the next year. Note, the weighted average price is the weighted average of all student paid lunch prices charged in the school year.

#### TIPS:

- 1) Have last year's PLE Tool available for reference
- 2) Were credits carried over from last year?
- 3) Is the current weighted average paid lunch price above the requirement?
- 4) Only the tab(s) relevant to the SFA's selection of method to meet PLE requirement
- 5) The \$0.10 cap does not mean that every SFA will raise the weighted average price of non-Federal funds. Depending on where the SFA is relative to meeting the requirement, the SFA may be required or the SFA may choose to contribute more than \$0.10.

For more information on amounts carried over please refer to FNS Policy Manual 2010-11

*This version of the PLE Tool applies only to SY 2020-2021. A new version will be available for SY 2021-2022.*

#### The SY 2020-21 PLE Tool consists of 8 tabs:

Hyperlinks are also placed throughout the tool to navigate to the different methods. The method selected to meet the PLE requirement have to be completed.

- Tab 1: [Instructions](#)
- Tab 2: [Annual Unrounded Requirement Finder](#)
- Tab 3: [SY 2020-21 Price Calculator](#)
- Tab 4: [SY 2020-21 Non-Federal Calculator](#)
- Tab 5: [SY 2020-21 Split Calculator](#)
- Tab 6: [SY 2020-21 REPORT](#)
- Tab 7: [SY 19-20 Price Calculator](#)
- Tab 8: [SY 10-11 Price Calculator](#)
- Tab 9: [PLE Guidance](#)

\* The tabs (SY 19-20 and SY 10-11 Price Calculators) are for use as needed.

Cells shaded this color designate data entry cells. The SFA must enter requirements

***Only complete the tabs for the method used (raising prices, contributing non-Federal sou***

**SFAs need the following data to calculate the Weighted Average Price for**

- 1.) SY 2019-20 Weighted Average Price
- 2.) SY 2010-11 Weighted Average Price, if the SY 2019-20 Weighted Average Price is not known
- 3.) All student paid lunch prices for October 2019
- 4.) Number of paid lunches served associated with each student paid lunch price

**SFAs that opted to contribute non-Federal sources for SY 2020-21 need:**

- 1.) SY 2010-11 Weighted Average Price, as needed
- 2.) SY 2019-20 Weighted Average Price (if different from SY 2010-11 Weighted Average Price)
- 3.) Total number of student paid lunches served in SY 2018-19
- 4.) The total dollar amount of non-Federal contributions through SY 2019-20

**SY 2020-21 WEIGHTED AVERAGE PAID LUNCH PRICE CALCULATOR**

*These instructions are for SFAs increasing their weighted average price requirement*

**Step 1**

Tab 2: [Annual Unrounded Requirement Finder](#)

- 1. Enter SY 2019-20 unrounded price requirement in the orange box.  
*If the SY 2019-20 unrounded price requirement is not known then use the unrounded price requirement from the SY 2019-20 PLE Tool. This figure sets the pricing requirements throughout the Tool and helps determine the weighted average price requirement that was calculated through the SY 2019-20 PLE Tool.*

After calculating the SY 2020-21 weighted average price requirement for this tool, [click here to go to SY 2020-21 Price Calculator](#)

**Step 2**

Tab 3: [SY 2020-21 Price Adjustment Calculator](#)

The box at the top of this tab displays the SY 2020-21 Weighted Average Price Requirement.

To calculate the SY 2019-20 Weighted Average Price the SFA must:

- 1. Enter the student paid lunch count for October 2018 associated with each student paid lunch price in the **Student Paid Lunch Count** column.
- 2. Enter each student paid lunch price in the SFA (including all schools – including the SFA) in the **Paid Lunch Price** column.

*Using the SY 2019-20 weighted average price, the tool calculates any additional weighted average price requirements and any amounts contributed by the SFA.*

Tab 6: [SY 2020-21 REPORT](#)

This report is generated for use in the SY 2020-21 PLE tool and displayed forward (as determined on the SY 2020-21 Price Calculator)

Select the SY 2020-21 method used to ensure sufficient funding.

**<OPTIONAL> Step 3**

**Pricing Estimation Calculator**

After an SFA has calculated the SY 2020-21 average student paid lunch price, the Pricing Estimation Calculator can be used to determine how the SFA wants to distribute the price increase to reach the new average paid lunch price. To do this an SFA must:

1. Enter the student paid lunch count for October 2019 associated with the **Lunches** column.

2. Change individual student paid lunch prices until the average student paid lunch price requirement. This amount will appear in the **Weighted** column.

SFAs have the flexibility to raise individual student prices using many different methods. The average student price equals the new SY 2020-21 required level.

[Go to SY 2019-20 Price Calculator](#)

## SY 2020-21 NON-FEDERAL SOURCE CONTRIBUTION CALCULATOR

### Step 1

Tab 2: [Annual Unrounded Requirement Finder](#)

1. Enter SY 2019-20 unrounded price requirement in the orange box.

*If the SY 2019-20 unrounded price requirement is not known then use the figure below.*

This figure sets the pricing requirements throughout the PLE Tool and the figure was calculated through the SY 2019-20 PLE Tool.

After calculating the SY 2020-21 weighted average price requirement for the Calculator tab

### Step 2

Tab 4: [SY 2020-21 NonFederal Calculator](#)

*The box at the top of this tab displays the SY 2019-20 Weighted Average Price Requirement.*

#### SY 2020-21 Non-Federal Source Contribution Requirement

1.) Enter the current weighted average student paid lunch price.

*This price may be the same as the SY 2019-20 weighted average price determined if the SFA did not raise the weighted average price in SY 2019-20. To determine the SY 2019-2020 Price Calculator tab.*

2.) Enter the student paid lunch count for the entire 2018-19 School Year in the orange **Annual # of Paid Lunches** box in the Non-Federal Source Contribution Calculator for SY 2020-21.

*The Tool will calculate the annual non-Federal source contribution for the SY 2020-21 applicable to the SY 2020-21 PLE tool.*

2.) Enter the amount of **Non-Federal Source Funds Contributed for SY 2019-20** in the orange box labeled as such.

Based on the actual amount contributed for SY 2019-20, the tool calculates the following:

- Remaining Annual Non-Federal Source Contribution for SY 2020-21
- Remaining Annual Non-Federal Source Contribution carried forward to SY 2021-22
- Remaining Credit carried forward to SY 2021-22

Tab 6: [SY 2020-21 REPORT](#)

This report is generated for use in the SY 2021-22 PLE tool and displays the remaining contribution for SY 2020-21 and the remaining credit carried forward to SY 2021-22.

forward determined on the SY 2020-21 Price Calculator

Select the SY 2020-21 method used to ensure sufficient

## SY 2020-21 Split Calculator

This tab is for those SFAs wishing to split their requirement by both raising prices non-Federal sources

### Step 1

Tab 2: [Annual Unrounded Requirement Finder](#)

1. Enter SY 2019-20 unrounded price requirement in the orange box.

*If the SY 2019-20 unrounded price requirement is not known then use the*

*After calculating the SY 2020-21 weighted average price requirement for*

**go to SY 2020-21 Split Calculator "**

### Step 2

Tab 5: [SY 2020-21 Split Calculator](#)

The box at the top of this tab displays the SY 2020-21 Weighted Average Price Re

To calculate the SY 2019-20 Weighted Average Price the SFA must:

1. Enter the student paid lunch count for October 2019 associated with e  
**Lunches** column.

2. Enter each student paid lunch price in the SFA (including all schools –  
**Paid Lunch Price** column.

*Using the SY 2019-20 weighted average price, the tool calculates any a  
average price requirements and any amounts cc*

### Step 3

1. Enter the weighted average price the SFA plans to charge for student p

### Step 4

To calculate the remaining amount of non-Federal sources contributions

1.) Enter the student paid lunch count for the entire 2018-2019 School Year  
orange **Annual # of Paid Lunches** box in the Non-Federal Source Contribu  
for SY 2020-21.

2.) Enter the actual amount of the non-Federal source contribution in the  
labeled **Amount of Non-Federal Source Funds Contributed from SY 2011**

Based on the actual amount contributed for SY 2019-20, the tool calculat

- Remaining Annual Non-Federal Source Contribution for SY 20
- Remaining Annual Non-Federal Source Contribution carried fo
- Remaining Credit carried forward to SY 2021-22

Tab 6: [SY 2020-21 REPORT](#)

This report is generated for use in the SY 2020-21 PLE tool and display  
forward determined on the SY 2019-2020 Price Calculator

Select the SY 2020-21 method used to ensure sufficient

**SFAs may use optional tabs 7 and 8 to make calculations from p**

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## ity (PLE) Tool Instructions

they work your way through the PLE Tool.

e their paid lunch

meet the requirements

?

/ amounts, including credits

ices calculated in the PLE Tool

SFA.

nt?

equirements need to be completed

verage paid lunch price or contribute the equivalent in

e PLE requirement, a contribution of less than \$0.10

### oy Memo SP 39-2011 (revised)

ion of the PLE Tool will be issued for SY 2021-2022.

nt tabs. Only the tabs for the

d

the applicable data in these cells for the tool to calculate

**for meeting the requirement  
rces, or the split calculator).**

or SY 2020-21:

Weighted Average Price is unknown

Weighted Average Price in October 2019

:

Weighted Average Price)

2020-21

### INFORMATION

**Weighted Average Price to meet the SY 2020-21 paid lunch price**

Use the annual unrounded requirement finder.

Determine any amounts carried forward. This figure

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For each student paid lunches, click on the link labeled " **Click**

Requirement

For each paid meal price in the **Monthly # of Paid Lunches**

(elementary, middle, high, etc) for October 2019 in the

Amounts necessary to meet the SY 2020-21 weighted  
amounts carried forward to SY 2021-22.

Meets the SY 2020-21 requirements and any amount carried

Funds are provided for PAID lunches

Weighted average price requirement, the PLE tool  
is available within the SFA to

each student paid meal price in the **Monthly # of Paid**

paid lunch price reaches the new average student **Average Price** box.

erent price combinations to ensure the weighted

[culator](#)  
**ION**

*2 annual unrounded requirement finder*

lps determine any amounts carried forward. This

paid lunches, go to SY 2020-21 Non-Federal Source

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*age Price Requirement*

*etermined on the Unrounded Requirement Finder tab if  
nine the most current average weighted price go to*

in the  
ation Calculator

*SY 2020-21 with and will apply the \$0.10 cent cap if*

**011-12 through**

es the following:

120-21

orward to SY 2021-22

ys the SY 2020-21 requirements and any amount carried

funds are provided for PAID lunches

and contributing

annual unrounded requirement finder.  
paid lunches, click on the link labeled " **Click here to**

quirement

each student paid meal price in the **Monthly # of Paid**  
elementary, middle, high, etc) for October 2019 in the

amounts necessary to meet the SY 2020-21 weighted  
carried forward to SY 2021-22.

paid lunches in SY 2020-21 in the "New Price Increase "

needed, the SFA must:

ear in the  
ation Calculator  
orange box  
**.-12 through SY 2019-20.**

es the following:  
20-21  
orward to SY 2021-22

ys the SY 2019-2020 requirements and any amount carried

funds are provided for PAID lunches  
previous years .

SFA NAME:	0
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Step 1	
Enter the SY 2019-20 Unrounded Price Requirement in the box below	SY 2020-21 Weighted Average Price Requirement
<i>This is found in Section 1: Box A of the SY 2019-20 REPORT from the SY 2019-20 tool or below (Price 2)</i>	Requirement price to the nearest cent
\$ 3.00	\$ 3.09
Note: Above prices are based on adjusting SY 2019-20 price requirement by the 2% rate increase plus the Consumer Price Index (2.94%)	

Complete if you do NOT know your SY 2019-20 Unrounded Price Requirement		
<b><u>Annual Unrounded Requirement Finder</u></b>		
Enter the SY 2010-11 weighted Average Price below <b>** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA</b>		
SY 2010-11 Weighted Average Price	Unrounded Price Requirements	
	Price 1: SY 2018-19 Requirement price to the nearest cent	Price 2: SY 2019-20 Requirement price to the nearest cent
	\$ -	\$ -
SY 17-18	\$ -	
SY 16-17	\$ -	
SY 15-16	\$ -	
SY 14-15	\$ -	
SY 13-14	\$ -	
SY 12-13	\$ -	
SY 11-12	\$ -	
<b><u><a href="#">If you do not know your SY2010-2011 Weighted Average Price</a></u></b> <b><u><a href="#">CLICK HERE</a></u></b>		
Note: The SY 2019-20 requirement is based on price increase requirements from SY 2011-12 through SY 2018-19.		

**Use the links below to go to the next step:**

<a href="#">Click here to go to SY 2020-21 Price Calculator</a>
<a href="#">Click here to go to SY 2020-21 Non-Federal Source Calculator</a>
<a href="#">Click here to go to SY 2020-21 Split Calculator</a>

[Go to Instructions](#)

Note: This tool is created to allow the user to only enter the weighted average price. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

## SY 2020-21 Price Adjustment Calculator

[Go to Instructions](#)

SY 2020-21 Weighted Average Price Requirement	
Requirement price to the nearest cent	<i>Optional price requirement</i> ROUNDED DOWN to nearest 5 cent
\$ 3.09	\$ 3.05
<small>Note: Above prices are based on adjusting SY 2019-20 price requirement by the 2% rate increase plus the Consumer Price Index (2.94%)</small>	

SY 2019-20 Weighted Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for <b>October 2019</b> .				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2019-20 Weighted Average Price
1.	2,277	\$ 3.15	\$ 7,172.55	
2.	1,838	\$ 2.85	\$ 5,238.30	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>4,115</b>		<b>\$ 12,410.85</b>	<b>\$ 3.02</b>
<small>Note: SY 2019-20 Weighted Average Price equal to or above the target price of \$3.09 are compliant for SY 2020-21. \$3.09 is the difference between the Free and Paid reimbursement rates for SY 2019-20.</small>				

<b>Total Price Increase for SY 2020-21</b>
\$ 0.03

<b>Required price increase for SY 2020-21 (with 10 cent cap)</b>
\$ 3.05

<b>Remaining increase carried forward to SY 2021-22</b>
\$ -

<b>Remaining credit carried forward to SY 2021-22</b>
\$ -

[Go to SY 2020-21 Report](#)

## Step 3 (Optional)

Pricing Estimation Calculator				
<small>Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.</small>				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	2,277	\$ 3.15	\$ 7,172.55	
2.	1,838	\$ 2.95	\$ 5,422.10	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>4,115</b>		<b>\$ 12,594.65</b>	<b>\$ 3.06</b>

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality. February 2020

## SY 2020-21 Non-Federal Contribution Calculator

[Go to Instructions](#)

SY 2020-21 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
\$ 3.09	\$ 3.05
<i>Note: Above prices are based on adjusting SY 2019-20 price requirement by the 2% rate increase plus the Consumer Price Index (2.94%)</i>	

Current Weighted Average Paid Price	
Enter in the current weighted average paid lunch price. <i>Note: If SFA did not change the weighted average paid lunch price in SY 2011-12, SY 2012-13, SY 2013-14, SY 2014-15, SY 2015-16, SY 2016-17, SY 2017-18 or SY 18-19 enter the SY 2010-11 weighted average price. Otherwise, click the link below.</i>	
\$ -	<a href="#">Click here to determine SY 2019-20 weighted average price</a>

Non-Federal Source Contribution Calculator for SY 2020-21		
Enter the total paid lunch count (for all prices). <i>** Annual Non-Federal Source funds for SY 2020-21 are estimated based on the ACTUAL lunch count entered below</i>		
Enter annual # of Paid Lunches for SY 2018-19**	TOTAL Price Increase for SY 2020-21	TOTAL SY 2020-21 Annual Non-Federal Source Contribution
	\$ 3.05	\$ -
<i>Note: Total price increase for SY 2020-21 is based on the difference between the weighted average price entered above and SY 2020-21 rounded DOWN requirement.</i>		

Enter total amount of Non-Federal Source Funds Contributed for SY 2011-12 through SY 2019-20	Annual Non-Federal Source Contribution Requirement for SY 2020-21
	\$ -

Price Increase Requirement for SY 2020-21 (with \$0.10 cent cap)	SY 2020-21 Annual Non-Federal Source Contribution (with \$0.10 cent cap)
\$ 0.10	\$ -

Remaining Annual Non-Federal Source Contribution carried forward to SY 2021-22
\$ -

Remaining Credit carried forward to SY 2021-22
\$ -

[Go to SY 2020-21 REPORT](#)

Note: This tool is created to allow the user to only enter the annual number of paid lunches and the amount of non-Federal Source funds contributed for SY 2020-21. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect annual non-Federal source contribution. Users should not modify the tool's current functionality.

SFA NAME:

0

## SY 2020-21 Split Price and Non-Federal Calculator

[Go to Instructions](#)

### SY 2020-21 Weighted Average Price Requirement

Requirement price to the nearest cent	<i>Optional price requirement ROUNDED DOWN to nearest 5 cent</i>
\$ 3.09	\$ 3.05

*Note: Above prices are based on adjusting SY 2019-20 price requirement by the 2% rate increase plus the Consumer Price Index (2.94%)*

### SY 2019-20 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for **October 2019**.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2019-20 Weighted Average Price
1.			\$ -	
2.			\$ -	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	-		\$ -	\$ -

*Note: SY 2019-20 Weighted Average Price equal to or above **\$3.09** are compliant for SY 2019-20. **\$3.09** is the difference between the Free and Paid reimbursement rates for SY 2019-20.*

### Total Price Increase for SY 2020-21

\$ -

Required price increase for SY 2020-21 (with \$0.10 cent cap)

\$ -

New Price Increase
<i>Enter the new price increase for SY 2020-21 to assist in meeting the requirement. See optional Pricing Estimation Calculator below if needed.</i>

--

Non-Federal Source Contribution Calculator for SY 2020-21		
Enter the total paid lunch count (for all prices). ** Annual Non-Federal Source funds for SY 2020-21 are estimated based on the ACTUAL lunch count entered below		
Enter annual # of Paid Lunches for SY 2018-19**	Total remaining required Price Increase	TOTAL SY 2020-21 Annual Non-Federal Source Contribution
	\$ -	\$ -
<i>Note: Total price increase for SY 2020-21 is based on the difference between the weighted average price entered above and SY 2020-21 rounded DOWN requirement.</i>		

<b>Enter total amount of Non-Federal Source Funds Contributed for SY 2011-12 through SY 2019-20</b>	<b>Annual Non-Federal Source Contribution Requirement for SY 2020-21</b>
	\$ -

<b>Price Increase Requirement for SY 2020-21 (with \$0.10 cent cap)</b>	<b>SY 2020-21 Annual Non-Federal Source Contribution (with \$0.10 cent cap)</b>
\$ -	\$ -

<b>Remaining Annual Non-Federal Source Contribution Requirement carried forward to SY 2021-22</b>
\$ -

<b>Remaining Credit carried forward to SY 2021-22</b>
\$ -

**(Optional)**

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.			\$ -	
2.			\$ -	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	-		\$ -	\$ -

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

<b>SFA NAME:</b>	<b>0</b>
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**SY 2020-21 Weighted Average Pricing Report**

*This report assists in tracking the pricing requirements and amounts carried forward for SY 2020-2021. Information on this report is used to determine the SY 2020-21 weighted average price requirements.*

*Please print and keep in records.*

*NOTE: If information is changed in the tool, the report contents will change.*

**Section 1: SY 2020-21 Weighted Average Paid Price Requirements**

<b>A. SY 2020-21 Weighted Average Price Requirement*:</b> <small>*This price will be entered into the SY 2021-22 tool to determine the SY 2021-22 weighted average price requirements</small>	<b>\$3.09</b>
<b>B. Optional Price ROUNDED DOWN to nearest \$0.05 cents:</b>	<b>\$3.05</b>

**Section 2: Amounts Carried Forward to SY 2021-22**

Select the SY 2019-20 method used to ensure sufficient funds are provided for PAID Lunches

**Average Weighted Price Adjustments**

<b>A. Remaining increase carried forward to SY 2021-22:</b>	<b>\$0.00</b>
<b>B. Remaining credit carried forward to SY 2021-22:</b>	<b>\$0.00</b>
<b>Enter in the new average weighted price for SY 2020-21:</b>	<b>\$3.06</b>

**Non-Federal Source Contributions**

<b>C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>D. Remaining Credit carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>Enter the amount of Non-Federal Source contributions for SY 2020-21:</b>	

Enter Sources of Non-Federal Funds Contributed:

General Fund Transfer

**Split Calculations**

*Both average weighted price adjustments and Non-Federal source contributions*

<b>E. Remaining Annual Non-Federal Source Contribution carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>F. Remaining Credit carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>Enter the amount of Non-Federal Source contributions for SY 2020-21:</b>	
<b>Enter the new average weighted price for SY 2020-21:</b>	

<b>SFA NAME:</b>	0
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**SY 2019-20 Weighted Average Price Calculator**

Enter current prices and number of lunches sold at each price using **October 2019** data.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2019-20 Weighted Average Price
1.			\$ -	
2.			\$ -	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	-		\$ -	\$ - <b>is the SY 2019-20 Weighted Average Price</b>

*Enter this price in Step 1 in unrounded requirement finder tab*

[Click to go back to SY 20-21 Non-Federal Calculator](#)

[Go to instructions](#)

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

February 2020

SFA NAME:	0
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**SY 2010-2011 Weighted Average Price Calculator**

Enter current prices and number of lunches sold at each price using **October 2010** data.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2010-11 Weighted Average Price
1.			\$ -	
2.			\$ -	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	-		\$ -	\$ - is the SY2010-2011 weighted average price

Rounded Weighted  
Avg Price \$ -

*Enter this price in the Unrounded Requirement Finder tab*

[Click to go back to Unrounded Requirement Finder](#)

[Go to instructions](#)

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.



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**QUOTE PREPARED FOR:**

Ravenna School District 69  
41750 CARTHAGE RD  
RAVENNA, NE 68869-4053  
ACCOUNT NUMBER: 190590

**SUBSCRIPTION/DIGITAL CONTACT:**

Trey Rossman

**CONTACT:**

Trey Rossman

**SALES REP INFORMATION:**

Amanda Kelly  
amanda.kelly@mheducation.com  
(720) 601-3265

Section Summary	Value of All Materials	Free Materials	Product Subtotal
<a href="#">Middle School Social Studies</a>	\$7,633.80	(\$1,043.40)	\$6,590.40
<a href="#">High School Social Studies</a>	\$17,620.98	(\$3,369.78)	\$14,251.20
<b>PRODUCT TOTAL*</b>	<b>\$25,254.78</b>	<b>(\$4,413.18)</b>	<b>\$20,841.60</b>
ESTIMATED S&H**			\$1,667.32
ESTIMATED TAX**			\$0.00
<b>GRAND TOTAL*</b>			<b>\$22,508.92</b>

\* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

\*\*Shipping and handling charges are not included in the quote total. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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EXPIRATION DATE: 07/18/2020

QUOTE NUMBER: DCONO-06032020-003

ACCOUNT #: 190590

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
<b>Middle School Social Studies</b>					
<b><i>Discovering Our Past: A History of the United States-Early Years © 2018</i></b>					
DISCOVERING OUR PAST A HIST OF THE US EARLY YRS STDNT STE W/LRNSMRT 6 YR BUNDLE (print & digital)	978-0-07-677893-5	32	\$103.89	\$0.00	\$3,324.48
DISCOVERING OUR PAST A HIST OF THE US EARLY YRS TCHR STE W/LRNSMRT 6 YR BUNDLE (print & digital)	978-0-07-677899-7	1	\$412.86	\$412.86	*Free Materials
DISCOVERING OUR PAST A HISTORY OF THE UNITED STATES EARLY YEARS TEACHER EDITION (print only)	978-0-07-676656-7	1	\$117.30	\$117.30	*Free Materials
<b>Discovering Our Past: A History of the United States-Early Years © 2018 Subtotal:</b>				<b>\$530.16</b>	<b>\$3,324.48</b>
<b><i>Building Citizenship: Civics &amp; Economics © 2018</i></b>					
BUILDING CITIZENSHIP CIVICS AND ECONOMICS STDNT STE W/LRNSMRT 6 YR BUNDLE (print & digital)	978-0-07-677970-3	32	\$102.06	\$0.00	\$3,265.92
BUILDING CITIZENSHIP CIVICS AND ECONOMICS TCHR STE W/LRNSMRT 6 YR BUNDLE (print & digital)	978-0-07-677973-4	1	\$404.37	\$404.37	*Free Materials
BUILDING CITIZENSHIP CIVICS AND ECONOMICS TEACHER EDITION (print only)	978-0-07-668054-2	1	\$108.87	\$108.87	*Free Materials
<b>Building Citizenship: Civics &amp; Economics © 2018 Subtotal:</b>				<b>\$513.24</b>	<b>\$3,265.92</b>
<b>Middle School Social Studies Subtotal:</b>				<b>\$1,043.40</b>	<b>\$6,590.40</b>
<b>High School Social Studies</b>					
<b><i>United States Government: Our Democracy © 2018</i></b>					
UNITED STATES GOVERNMENT OUR DEMOCRACY STUDENT SUITE W/LRNSMRT 6 YR SUBSC BUNDLE (print & digital)	978-0-07-678193-5	35	\$111.42	\$0.00	\$3,899.70
UNITED STATES GOVERNMENT OUR DEMOCRACY TEACHER SUITE W/LRNSMRT 6 YR SUBSC BUNDLE (print & digital)	978-0-07-678196-6	1	\$429.30	\$429.30	*Free Materials
UNITED STATES GOVERNMENT TEACHER EDITION (print only)	978-0-07-668108-2	1	\$130.38	\$130.38	*Free Materials
<b>United States Government: Our Democracy © 2018 Subtotal:</b>				<b>\$559.68</b>	<b>\$3,899.70</b>
<b><i>United States History &amp; Geography (Full Survey) © 2018</i></b>					
UNITED STATES HIST & GEOG STUDENT SUITE WITH LEARNSMART 6 YR SUBSCRIPTION BUNDLE (print & digital)	978-0-07-678030-3	30	\$113.07	\$0.00	\$3,392.10
UNITED STATES HIST & GEOG TEACHER SUITE WITH LEARNSMART 6 YR SUBSCRIPTION BUNDLE (print & digital)	978-0-07-678033-4	1	\$433.59	\$433.59	*Free Materials
UNITED STATES HISTORY TEACHER EDITION (print only)	978-0-07-668104-4	1	\$138.06	\$138.06	*Free Materials
<b>United States History &amp; Geography (Full Survey) © 2018 Subtotal:</b>				<b>\$571.65</b>	<b>\$3,392.10</b>
<b><i>Geography: The Human and Physical World © 2018</i></b>					
GEOGRAPHY THE HUMAN AND PHYSICAL WORLD STUDENT SUITE WITH LEARNSMART 6YR BUNDLE (print & digital)	978-0-07-678126-3	15	\$108.12	\$0.00	\$1,621.80

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ACCOUNT NAME: Ravenna School District 69

EXPIRATION DATE: 07/18/2020

QUOTE NUMBER: DCONO-06032020-003

ACCOUNT #: 190590

PAGE #: 2



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
GEOGRAPHY THE HUMAN AND PHYSICAL WORLD TEACHER SUITE WITH LEARNSMART 6YR BUNDLE (print & digital)	978-0-07-678128-7	1	\$433.59	\$433.59	*Free Materials
WORLD GEOGRAPHY TEACHER EDITION (print only)	978-0-07-668048-1	1	\$138.06	\$138.06	*Free Materials
<b>Geography: The Human and Physical World © 2018 Subtotal:</b>				<b>\$571.65</b>	<b>\$1,621.80</b>
<b>World History &amp; Geography (Full Survey) © 2018</b>					
WORLD HISTORY AND GEOGRAPHY STUDENT SUITE WITH LEARNSMART 6 YR SUBSC BUNDLE (print & digital)	978-0-07-678055-6	20	\$113.07	\$0.00	\$2,261.40
WORLD HISTORY AND GEOGRAPHY TEACHER SUITE WITH LEARNSMART 6 YR SUBSC BUNDLE (print & digital)	978-0-07-678058-7	1	\$433.59	\$433.59	*Free Materials
WORLD HISTORY TEACHER EDITION (print only)	978-0-07-668387-1	1	\$138.06	\$138.06	*Free Materials
<b>World History &amp; Geography (Full Survey) © 2018 Subtotal:</b>				<b>\$571.65</b>	<b>\$2,261.40</b>
<b>Sociology &amp; You © 2014</b>					
SOCIOLOGY STUDENT SUITE, 6-YEAR SUBSCRIPTION PACKAGE (print & digital)	978-0-07-664071-3	15	\$102.54	\$0.00	\$1,538.10
SOCIOLOGY TEACHER SUITE, 6-YEAR SUBSCRIPTION PACKAGE (print & digital)	978-0-07-664073-7	1	\$414.90	\$414.90	*Free Materials
SOCIOLOGY AND YOU TEACHER EDITION 2014 (print only)	978-0-07-664060-7	1	\$130.71	\$130.71	*Free Materials
<b>Sociology &amp; You © 2014 Subtotal:</b>				<b>\$545.61</b>	<b>\$1,538.10</b>
<b>Understanding Psychology © 2014</b>					
PSYCHOLOGY STUDENT SUITE, 6-YEAR SUBSCRIPTION PACKAGE (print & digital)	978-0-07-664087-4	15	\$102.54	\$0.00	\$1,538.10
PSYCHOLOGY TEACHER SUITE, 6-YEAR SUBSCRIPTION PACKAGE (print & digital)	978-0-07-664089-8	1	\$414.90	\$414.90	*Free Materials
UNDERSTANDING PSYCHOLOGY TEACHER EDITION 2014 (print only)	978-0-07-664078-2	1	\$134.64	\$134.64	*Free Materials
<b>Understanding Psychology © 2014 Subtotal:</b>				<b>\$549.54</b>	<b>\$1,538.10</b>
<b>High School Social Studies Subtotal:</b>				<b>\$3,369.78</b>	<b>\$14,251.20</b>

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**QUOTE PREPARED FOR:**

Ravenna School District 69  
41750 CARTHAGE RD  
RAVENNA, NE 68869-4053  
ACCOUNT NUMBER: 190590

**CONTACT:**

Trey Rossman

VALUE OF ALL MATERIALS	\$25,254.78
FREE MATERIALS	(\$4,413.18)
<b>PRODUCT TOTAL*</b>	<b>\$20,841.60</b>
ESTIMATED SHIPPING & HANDLING**	\$1,667.32
ESTIMATED TAX**	\$0.00
<b>GRAND TOTAL</b>	<b>\$22,508.92</b>

**SUBSCRIPTION/DIGITAL CONTACT:**

Trey Rossman

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PAGE #: 4



# NEBRASKA

## DEPARTMENT OF EDUCATION

**May 29, 2020**

**To: Nebraska Public School Superintendents, Non-Public School Administrators, and ESU Administrators**  
**CC: State Board of Education, Commissioner's Cabinet, and NDE Leadership**  
**Re: Commissioner's Message Regarding Graduation Ceremony Guidance and Interpretation**

This document provides general guidance for school districts wishing to hold graduation ceremonies during the continuing threat of the coronavirus and should not be interpreted as a diminution of the threat of the virus. Failure to adhere to appropriate safeguards during the conduct of such graduation services could result in the continued spread of the virus.

The current and statewide Directed Health Measure (DHM) Order 2020-011 addresses both “gatherings” and “school activities” and the following are excerpts from that DHM Order. However, the Governor has issued an outline of changes that will update the Directed Health Measures allowing graduations to happen under the “Gatherings” portion of the DHM expected to change for most of the state on June 1.

The Nebraska Department of Education (NDE) is focused on following the guidance of public health experts when making decisions about the reopening of facilities and resumption of activities statewide. Restrictions may be gradually reduced, allowing greater flexibility, including in the operation of summer programming in schools. However, if in Nebraska as a whole, or within identified jurisdictions, disease rapidly increases, additional restrictions may need to be reinstated.

**“Gatherings” under Phase II:**

(Starting June 1, 2020 - All counties except Hall, Merrick, Hamilton and Dakota)

A gathering is defined as any event or convening that brings together more than ten (10) patrons, customers or other invitees, excluding staff, in a single room or single space at the same time, including but not limited to, pre-schools, daycare facility (including in-home facilities), gymnasium, fitness center, auditorium, stadium, arena, large event conference room, meeting hall, library, or any other confined indoor or outdoor space. This also includes weddings and funerals, as well as parades, fairs, festivals, concerts, auto racing, and other indoor and outdoor events.

(From [DHM Phase II](#))

- *Gatherings will be limited to the greater of 25 people (excluding staff) or 25% of rated occupancy (not to exceed 3,000) for gatherings held at:*
  - *Indoor or Outdoor Arenas, Indoor or Outdoor Auctions, Stadiums, Tracks, Fairgrounds, Festivals, Zoos, Auditoriums, Large Event Conference Rooms, Meeting Halls, Indoor Theaters, Libraries, Swimming Pools, or any other confined indoor or outdoor space.*
  - *Groups shall be no larger than six (6) individuals.*
  - *Six (6) feet separation between groups must be maintained.*
- *Parades, carnivals, midways, dances and street dances, and beer gardens are prohibited through June 30th and may be extended.*
- *Parades where patrons remain in their vehicles and the public does not line the streets are permitted.*
- *Dance recitals are permitted but must follow the Gathering requirements.*
- *Drive-in movie theaters may open at full capacity as long as patrons remain in/on their vehicles while viewing the movie and congregating at concession and restroom areas are not permitted.*
- *Plans for reopening must be submitted to the local health departments and approved for all indoor and outdoor locations/venues that hold 500 or more individuals (1,000 or more in counties over 500,000 population) before reopening is permitted. The reopening plan must contain planned number of guests, how the location will meet social distancing guidelines, and sanitation guidelines.*

**DHM Related to Schools (Expires on June 1, 2020):**

1. All schools; public, private and parochial: are hereby ordered to cease all in person instruction, and all extra-curricular activities except for: remote learning, child care services, meal distribution, distribution of educational materials and supplies, general building or physical plant operations and maintenance, and residential services may be continued as needed or necessary.
2. Schools are defined as public, private, and parochial elementary and secondary schools.

**Six Rules:**

The Governor has also emphasized six rules to keep Nebraska healthy:

1. Stay home. No non-essential errands and no social gatherings. Respect the ten-person limit.
2. Socially distance your work. Work from home or use the six-foot rule as much as possible in the workplace.
3. Shop alone and only shop once a week. Do not take family with you.
4. Help kids follow social distancing. Play at home. No group sports. And no playgrounds.
5. Help [senior citizens] stay at home by shopping for them. Do not visit long-term care facilities.
6. Exercise daily at home or with an appropriately socially-distanced activity.

## **Commissioner’s Interpretation and Guidance for Graduation for the Class of 2020 on or after June 1:**

As such I make the following recommendation to school officials that is supported by Nebraska’s public health officials:

- The Directed Health Measure (DHM) limits apply to all types of graduation ceremonies.
- Graduation ceremonies are permissible in counties following the DHM “Gatherings” protocols for Phase II.
- All in-person graduation ceremonies and celebrations must meet the current, appropriate Directed Health Measure or should be postponed until such a time that the statewide order is lifted and when subsequent orders would clearly permit such gatherings.
- Every effort should be made to properly communicate the actions that minimize the spread of the virus during school events and for community health afterward as well. Schools should notify the public of precautions associated with private post-graduation gatherings or celebrations.

### **Further Considerations:**

- School leaders are responsible for the safety of those who attend school-sponsored graduation ceremonies and must limit physical participation on the premises to adhere to the DHM.
- School districts may reach the decision to hold in-person graduation ceremonies after careful consideration and planning by the appropriate school personnel. Plans should be clearly communicated to the local Board of Education.

### **Graduation Planning Guidance:**

- Provide for appropriate social distancing of both graduates and attendees.
- Provide for appropriate social distancing of both graduates and parties of guests arriving, during, and leaving the ceremony.
  - Mark standing locations of graduates waiting in line.
  - Parties of guests should be seated together at the graduation ceremony, but should maintain six feet of social distance from other parties.
  - Consider one-way direction of movements and use separate entrance and exits.
- A statement of personal responsibility to encourage those who are sick or at risk to stay home. This includes:
  - The elderly
  - People with underlying medical conditions
  - Family members who live with elderly people or those who are at risk
  - People who have access to those at risk in nursing institutions
  - People who have upper respiratory or flu-like symptoms
  - People who live with someone with upper respiratory or flu-like symptoms

- People with COVID-19 or live with someone with COVID-19
  - People who have been exposed to someone with COVID-19
- Seating, doors, restrooms, common areas, etc. should be sanitized using CDC recommended cleaning/sanitizing practices before and after the graduation ceremony.
- Fellowship, social gatherings, or other functions before or after the ceremony on the premises of the school should not be permitted as such gatherings could expose those present to the virus.
- It is essential for the safety of those attending the graduation that their arrival and departure be managed in such a way as to prevent interaction between parties. Appropriate steps should be taken to dismiss and pace the departure of those present at the conclusion of the ceremony so as to prevent the interaction between parties as distances less than six feet.
- School districts should discourage large graduation parties in their communities.
- Schools should communicate graduation ceremony procedures and directions to all graduates and their families in advance of the ceremony.

I join you in the critical need to recognize students and families who have much to celebrate. I also ask you to join me in celebrating in the safest manner possible and generally promote protocols that allow Nebraskans to keep healthy.

Matthew L. Blomstedt, Ph.D.

Commissioner of Education

Account Number	Account Description	2015-16 Budget	2016-17 Budget	2017-18 Budget	2018-19 Budget	2019-20 Budget
01 1100 110 000 1	Salaries Elem	\$720,000	\$818,400	\$830,700	\$906,948	\$953,700
01 1100 111 000 1	Cash in lieu of BC Elem	\$16,020	\$16,810	\$18,150	\$20,065	\$22,200
01 1100 120 000 1	Sub Salaries Elem	\$22,000	\$22,000	\$22,000	\$15,000	\$25,000
01 1100 210 000 1	Fica Elem	\$57,988	\$65,577	\$66,620	\$72,064	\$76,568
01 1100 220 000 1	Retirement Elem	\$71,121	\$80,840	\$82,055	\$89,587	\$94,205
01 1100 230 000 1	Health Ins Elem	\$172,100	\$194,200	\$224,000	\$231,390	\$257,200
01 1100 290 000 1	Life Ins Elem	\$1,524	\$1,525	\$1,550	\$1,594	\$1,595
01 1100 310 000 1	Assemblies	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1100 318 000 1	Cont Repair Elem	\$1,681	\$1,500	\$1,500	\$1,500	\$1,500
01 1100 327 000 1	Leased Equipment	\$6,500	\$8,500	\$8,500	\$8,500	\$8,500
01 1100 410 000 1	Gen Supplies Elem	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
01 1100 420 000 1	Textbooks Elem	\$19,004	\$20,000	\$20,000	\$20,000	\$30,000
01 1100 460 000 1	Comp Software Elem	\$23,825	\$20,000	\$20,000	\$20,000	\$20,000
01 1100 530 000 1	Equipment Elem	\$12,410	\$12,500	\$12,500	\$5,000	\$5,000
01 1100 531 000 1	Furniture Elem	\$7,000	\$7,000	\$7,000	\$2,500	\$2,500
01 1100 560 000 1	Comp Equip Elem	\$2,788	\$2,500	\$2,500	\$2,500	\$2,500
01 1100 630 000 1	Fees	\$500	\$500	\$500	\$500	\$500
01 1100 670 000 1	Travel Elem	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
01 1100 690 000 1	Other Misc Exp Elem	\$4,213	\$2,500	\$2,500	\$2,500	\$2,500
01 1100 110 000 2	Salaries Secon	\$930,200	\$866,500	\$841,400	\$918,500	\$971,000
01 1100 111 000 2	Cash in lieu of BC Secon	\$22,760	\$16,810	\$18,150	\$17,200	\$17,200
01 1100 120 000 2	Sub Salaries Secon	\$40,000	\$50,000	\$50,000	\$35,000	\$28,000
01 1100 140 000 2	Aides Secon	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1100 210 000 2	Fica Secon	\$76,037	\$70,328	\$69,657	\$74,336	\$77,815
01 1100 220 000 2	Retirement Secon	\$91,983	\$85,690	\$83,211	\$90,827	\$96,013
01 1100 230 000 2	Health Ins Secon	\$194,600	\$220,000	\$248,000	\$266,000	\$285,800
01 1100 290 000 2	Life Ins Secon	\$1,524	\$1,525	\$1,525	\$1,630	\$1,650
01 1100 310 000 2	Assemblies	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1100 318 000 2	Cont Repair Secon	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
01 1100 327 000 2	Leased Equipment	\$6,500	\$9,000	\$9,000	\$9,000	\$9,000
01 1100 382 000 2	Distance Education	\$5,000	\$5,000	\$7,500	\$7,500	\$7,500
01 1100 410 000 2	Gen Supplies Secon	\$16,014	\$15,000	\$15,000	\$15,000	\$15,000
01 1100 420 000 2	Textbooks Secon	\$15,000	\$15,000	\$15,000	\$15,000	\$30,000
01 1100 460 000 2	Comp Software Secon	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
01 1100 530 000 2	Equipment Secon	\$24,337	\$24,337	\$24,337	\$5,000	\$5,000
01 1100 531 000 2	Furniture Secon	\$10,000	\$10,000	\$10,000	\$5,000	\$5,000
01 1100 560 000 2	Comp Equip Secon	\$55,486	\$60,000	\$60,000	\$60,000	\$60,000
01 1100 630 000 2	Fees	\$2,460	\$5,000	\$5,500	\$5,500	\$5,500
01 1100 670 000 2	Travel Secon	\$1,975	\$2,000	\$2,000	\$2,000	\$2,000
01 1100 690 000 2	Other Misc Exp Secon	\$7,103	\$7,500	\$7,500	\$2,500	\$2,500
01 1100 381 000 3	Internet Services	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
01 1100 391 000 3	Mileage for Psyche Services	\$0	\$5,000	\$5,000	\$2,500	\$2,500
1100 SALARIES		\$2,704,153	\$2,807,542	\$2,857,355	\$2,996,641	\$3,189,446
01 1110 411 000 1	Kingrt Materials	\$300	\$300	\$300	\$300	\$300
01 1110 412 000 1	Classroom Periodical	\$200	\$200	\$200	\$200	\$200
01 1110 413 000 1	Expendable Wrbk	\$600	\$600	\$600	\$600	\$600

1110	1110		\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
01	1111	411 000 1	Grade 1 Materials	\$400	\$400	\$400	\$400	\$400
01	1111	412 000 1	Classroom Periodical	\$100	\$100	\$100	\$100	\$100
01	1111	413 000 1	Expendable Wrkbk	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
1111	1111			\$2,200	\$2,200	\$2,200	\$2,200	\$2,200
01	1112	411 000 1	Grade 2 Materials	\$400	\$400	\$400	\$400	\$400
01	1112	412 000 1	Classroom Periodical	\$150	\$150	\$150	\$150	\$150
01	1112	413 000 1	Expendable Wrkbk	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600
1112	1112			\$2,150	\$2,150	\$2,150	\$2,150	\$2,150
01	1113	411 000 1	Grade 3 Materials	\$400	\$400	\$400	\$400	\$400
01	1113	412 000 1	Classroom Periodical	\$150	\$150	\$150	\$150	\$150
01	1113	413 000 1	Expendable Wrkbk	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
1113	1113			\$1,950	\$1,950	\$1,950	\$1,950	\$1,950
01	1114	411 000 1	Grade 4 Materials	\$400	\$400	\$400	\$400	\$400
01	1114	412 000 1	Classroom Periodical	\$150	\$150	\$150	\$150	\$150
01	1114	413 000 1	Expendable Wrkbk	\$500	\$500	\$500	\$500	\$500
1114	1114			\$1,050	\$1,050	\$1,050	\$1,050	\$1,050
01	1115	411 000 1	Grade 5 Materials	\$400	\$400	\$400	\$400	\$400
01	1115	412 000 1	Classroom Periodical	\$150	\$150	\$150	\$150	\$150
01	1115	413 000 1	Expendable Wrkbk	\$400	\$400	\$400	\$400	\$400
1115	1115			\$950	\$950	\$950	\$950	\$950
01	1116	411 000 1	Grade 6 Materials	\$400	\$400	\$400	\$400	\$400
01	1116	412 000 1	Classroom Periodical	\$150	\$150	\$150	\$150	\$150
01	1116	413 000 1	Expendable Wrkbk	\$150	\$150	\$150	\$150	\$150
1116	1116			\$700	\$700	\$700	\$700	\$700
01	1117	411 000 1	Elem Art Materials	\$500	\$500	\$500	\$500	\$500
1117	EL ART MATERIALS			\$500	\$500	\$500	\$500	\$500
01	1118	411 000 1	Music Materials	\$727	\$727	\$727	\$727	\$727
01	1118	530 000 1	Music Equipment	\$500	\$500	\$500	\$500	\$500
01	1118	411 000 2	Music Materials	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01	1118	530 000 2	Music Equipment	\$500	\$500	\$500	\$500	\$500
01	1118	600 000 2	Other (Band Uniforms)	\$27,369	\$0	\$0	\$0	\$0
01	1118	631 000 2	Choral Registration	\$831	\$831	\$831	\$831	\$831
1118	MUSIC			\$30,927	\$3,558	\$3,558	\$3,558	\$3,558
01	1119	411 000 1	Elem Pe Materials	\$200	\$200	\$200	\$200	\$200
01	1119	530 000 1	Equipment	\$300	\$300	\$300	\$300	\$300
1119	1119			\$500	\$500	\$500	\$500	\$500
01	1120	411 000 2	Lang Arts Materials	\$500	\$500	\$500	\$500	\$500

01 1120 412 000 2	Classroom Periodical	\$600	\$600	\$600	\$600	\$600
01 1120 460 000 2	Computer Software	\$200	\$200	\$200	\$200	\$200
01 1120 631 000 2	Student Registration	\$900	\$900	\$900	\$900	\$900
1120 1120		\$2,200	\$2,200	\$2,200	\$2,200	\$2,200
01 1121 411 000 2	Math Materials	\$200	\$200	\$200	\$200	\$200
1121 1121		\$200	\$200	\$200	\$200	\$200
01 1122 318 000 2	Science Equip Repair	\$750	\$750	\$750	\$750	\$750
01 1122 411 000 2	Materials	\$3,000	\$5,000	\$5,000	\$5,000	\$5,000
01 1122 412 000 2	Classroom Periodical	\$350	\$350	\$350	\$350	\$350
01 1122 460 000 2	Computer Software	\$250	\$250	\$250	\$250	\$250
01 1122 530 000 2	Equipment	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
1122 SCIENCE AND COMPUTER		\$7,350	\$9,350	\$9,350	\$9,350	\$9,350
01 1123 411 000 2	Soc Stud Materials	\$150	\$150	\$150	\$150	\$150
01 1123 412 000 2	Classroom Periodical	\$320	\$320	\$320	\$320	\$320
1123 SOCIAL STUDIES		\$470	\$470	\$470	\$470	\$470
01 1124 318 000 1	Compu Repair Service	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 1124 411 000 1	Computer Parts-etc	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
01 1124 318 000 2	Compu Repair Service	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 1124 411 000 2	Computer Parts-etc	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
1124 COMPUTER REPAIR & EQUIPMENT		\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
01 1125 318 000 2	Ag Equip Repair Ser	\$600	\$600	\$600	\$600	\$600
01 1125 319 000 2	Other Purchased Serv	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1125 411 000 2	Instr Materials	\$2,000	\$4,000	\$4,000	\$4,000	\$4,000
01 1125 413 000 2	Expendable Wrbk	\$65	\$65	\$65	\$65	\$65
01 1125 460 000 2	Comp Software	\$200	\$200	\$500	\$500	\$500
01 1125 530 000 2	Equipment	\$125	\$125	\$125	\$125	\$125
01 1125 630 000 2	Instr Registration	\$50	\$50	\$50	\$50	\$50
01 1125 631 000 2	Student Registration	\$900	\$900	\$900	\$900	\$900
01 1125 670 000 2	Instructor Travel	\$700	\$700	\$700	\$700	\$700
01 1125 671 000 2	Student Travel	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
1125 AGRICULTURE		\$6,640	\$8,640	\$8,940	\$8,940	\$8,940
01 1126 318 000 2	Business Repair Ser	\$200	\$200	\$200	\$200	\$200
01 1126 411 000 2	Instr Materials	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1126 413 000 2	Expendable Wrbk	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1126 460 000 2	Comp Software	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1126 530 000 2	Equipment	\$100	\$100	\$100	\$100	\$100
01 1126 630 000 2	Instru Registration	\$100	\$100	\$100	\$100	\$100
01 1126 631 000 2	Student Registration	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
01 1126 670 000 2	Instructor Travel	\$200	\$200	\$200	\$200	\$200
01 1126 671 000 2	Student Travel	\$100	\$100	\$100	\$100	\$100
1126 BUSINESS		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000

01 1127 411 000 2	Secon Art Materials	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
1127	SECON ART MATERIALS	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
01 1128 318 000 1	Instrument Repair	\$500	\$500	\$500	\$500	\$500
01 1128 411 000 1	Instrument Materials	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1128 530 000 1	Equipment	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1128 631 000 1	Student Registration	\$500	\$500	\$500	\$500	\$500
01 1128 318 000 2	Instrument Repair Secon	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 1128 319 000 2	Other Purchased Services	\$567	\$500	\$500	\$500	\$500
01 1128 411 000 2	Instr Materials	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1128 530 000 2	Equipment	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
01 1128 631 000 2	Registration	\$500	\$500	\$500	\$500	\$500
1128	BAND	\$10,067	\$10,000	\$10,000	\$10,000	\$10,000
01 1129 318 000 2	REPAIR	\$500	\$500	\$500	\$500	\$500
01 1129 327 000 2	Secon Pe Rental	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
01 1129 411 000 2	Instr Materials	\$800	\$800	\$800	\$800	\$800
01 1129 530 000 2	Equipment	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
1129	P.E.	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800
01 1130 411 000 2	FCS Instr Materials	\$500	\$500	\$500	\$500	\$500
1130	HOME ECONOMICS	\$500	\$500	\$500	\$500	\$500
01 1131 318 000 2	Ind Art Equip Repair	\$300	\$300	\$300	\$300	\$300
01 1131 411 000 2	Instruc Materials	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 1131 460 000 2	Comp Software	\$300	\$300	\$300	\$300	\$300
01 1131 530 000 2	Equipment	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1131 630 000 2	Instru Registration	\$80	\$80	\$80	\$80	\$80
01 1131 631 000 2	Student Registration	\$450	\$450	\$1,000	\$1,000	\$1,000
01 1131 670 000 2	Instructor Travel	\$200	\$200	\$200	\$200	\$200
01 1131 671 000 2	Student Travel	\$50	\$50	\$50	\$50	\$50
1131	INDUSTRIAL ARTS	\$4,380	\$4,380	\$4,930	\$4,930	\$4,930
01 1132 411 000 2	Foreign Lang Mater	\$200	\$200	\$200	\$200	\$200
01 1132 412 000 2	Classroom Period	\$150	\$150	\$150	\$150	\$150
01 1132 631 000 2	REGISTRATION	\$50	\$50	\$50	\$50	\$50
1132	FOREIGN LANGUAGE	\$400	\$400	\$400	\$400	\$400
01 1133 411 000 2	Journalism Materials	\$300	\$300	\$300	\$300	\$300
01 1133 530 000 2	Journalism Equip	\$300	\$300	\$300	\$300	\$300
1133	JOURNALISM	\$600	\$600	\$600	\$600	\$600
01 1160 110 000 1	Poverty Instruction			\$0	\$0	\$105,948
01 1160 210 000 3	Poverty FICA			\$0	\$0	\$8,105
01 1160 220 000 3	Poverty Retirement			\$0	\$0	\$10,466
01 1160 230 000 3	Poverty Health			\$0	\$0	\$21,970
01 1160 290 000 3	Poverty Life			\$0	\$0	\$147
1160	POVERTY				\$0	\$146,636

01 1190 110 000 1	PreK Salary	\$34,342	\$38,418	\$35,204	\$36,990	\$39,300
01 1190 120 000 1	PreK Subs	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
01 1190 140 000 1	PreK Para	\$16,000	\$33,500	\$39,100	\$40,100	\$38,000
01 1190 210 000 1	PreK Fica	\$3,965	\$5,617	\$5,799	\$6,012	\$6,028
01 1190 220 000 1	PreK Retire	\$4,973	\$7,103	\$7,340	\$7,615	\$7,636
01 1190 230 000 1	PreK Health	\$13,828	\$19,720	\$32,200	\$32,200	\$34,000
01 1190 290 000 1	PreK Life	\$168	\$192	\$192	\$192	\$192
01 1190 410 000 1	PreK Supplies	\$500	\$500	\$500	\$500	\$500
01 1190 690 000 1	PreK Misc Exp	\$500	\$500	\$500	\$500	\$500
1190	PREK	\$75,776	\$107,050	\$122,335	\$125,609	\$127,656
01 1212 318 000 1	Sped Supervision School Age	\$0	\$28,000	\$35,000	\$33,888	\$33,888
1212	Sped Supervision	\$0	\$28,000	\$35,000	\$33,888	\$33,888
01 1213 318 000 1	D/E Psychology School Age	\$0	\$46,000	\$50,000	\$46,700	\$46,700
01 1213 313 000 2	Vocational School Age	\$0	\$7,000	\$10,000	\$5,343	\$5,343
1213	D/E & Vocational	\$0	\$53,000	\$60,000	\$52,043	\$52,043
01 1214 313 000 1	PT Therapy School Age	\$0	\$45,000	\$16,000	\$12,070	\$12,070
01 1214 313 000 1	OT Therapy School Age	\$0	\$0	\$22,000	\$25,387	\$25,387
01 1214 313 000 2	Deaf Education Services School Ag	\$0	\$17,000	\$2,500	\$862	\$862
01 1214 313 000 2	Vision Services School Age	\$0	\$0	\$4,500	\$3,568	\$3,568
1214	PT/OT/Deaf/Vision	\$0	\$62,000	\$45,000	\$41,887	\$41,887
01 1215 313 000 1	D/E Audiology School Age	\$0	\$2,000	\$2,000	\$1,614	\$1,614
1215	Audiological Services	\$0	\$2,000	\$2,000	\$1,614	\$1,614
01 1216 313 000 1	Speech Therapy Elementary-Schoo	\$150,000	\$155,000	\$160,000	\$163,618	\$163,618
01 1216 313 000 2	Speech Therapy-Secondary-School	\$10,000	\$0	\$0	\$0	\$0
1216	Speech	\$160,000	\$155,000	\$160,000	\$163,618	\$163,618
01 1218 313 000 1	Spec Ed Flex Funding	\$7,000	\$0	\$0	\$0	\$0
01 1218 313 000 2	Spec Ed Flex Funding	\$7,000	\$0	\$0	\$0	\$0
1218	SPEC ED FLEX	\$14,000	\$0	\$0	\$0	\$0
01 1220 110 000 1	Nurse Sp Ed Services	\$9,822	\$10,061	\$10,373	\$10,638	\$11,120
01 1220 210 000 1	Fica	\$752	\$770	\$793	\$813	\$850
01 1220 220 000 1	Retire	\$971	\$994	\$1,025	\$1,051	\$1,099
01 1220 230 000 1	Health Ins	\$1,484	\$1,557	\$1,681	\$1,681	\$1,765
01 1220 290 000 1	Life Ins	\$22	\$22	\$22	\$22	\$22
01 1220 110 000 2	Nurse Sp Ed Services	\$9,822	\$10,061	\$10,373	\$10,638	\$11,120
01 1220 210 000 2	Fica	\$752	\$770	\$793	\$813	\$850
01 1220 220 000 2	Retire	\$971	\$994	\$1,025	\$1,051	\$1,099
01 1220 230 000 2	Health Ins	\$1,484	\$1,557	\$1,681	\$1,681	\$1,765
01 1220 290 000 2	Life Ins	\$22	\$22	\$22	\$22	\$22
1220	NURSE SP ED	\$26,102	\$26,808	\$27,788	\$28,410	\$29,712

01 1222 110 000 2	Sp Ed Lvl2 Secon	\$119,000	\$145,500	\$143,650	\$145,849	\$172,500
01 1222 111 000 2	Cash in lieu of BC	\$7,725	\$8,100	\$8,750	\$8,273	\$8,529
01 1222 120 000 2	Sub Secon	\$2,000	\$2,000	\$2,400	\$2,400	\$6,200
01 1222 140 000 2	Aide Secon	\$176,100	\$154,100	\$176,300	\$193,500	\$173,764
01 1222 210 000 2	Fica Secon	\$23,320	\$23,883	\$25,329	\$26,777	\$27,615
01 1222 220 000 2	Retire Secon	\$29,150	\$29,840	\$31,604	\$33,521	\$34,204
01 1222 230 000 2	Health Ins	\$44,000	\$60,000	\$58,000	\$58,000	\$76,348
01 1222 290 000 2	Life Ins Secon	\$588	\$639	\$630	\$672	\$703
01 1222 310 000 2	Inservice	\$1,537	\$250	\$250	\$250	\$250
01 1222 318 000 2	Contracted Services	\$3,000	\$3,125	\$3,500	\$3,500	\$3,500
01 1222 410 000 2	Gen Supplies	\$100	\$100	\$100	\$100	\$100
01 1222 411 000 2	Instruc Mater Secon	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1222 413 000 2	Expendable Workbooks	\$150	\$150	\$150	\$150	\$150
01 1222 420 000 2	Textbooks	\$1,000	\$500	\$500	\$500	\$500
01 1222 440 000 2	Periodicals	\$75	\$100	\$100	\$100	\$100
01 1222 450 000 2	Audio Visual Secon	\$700	\$200	\$200	\$200	\$200
01 1222 460 000 2	Comp Software Secon	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1222 530 000 2	Equipment Furn Secon	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000
01 1222 560 000 2	Comp Equip Secon	\$5,015	\$2,000	\$2,000	\$2,000	\$2,000
01 1222 630 000 2	Registration Secondary	\$400	\$250	\$250	\$250	\$250
01 1222 641 000 2	Liability Insurance	\$150	\$150	\$150	\$150	\$150
01 1222 670 000 2	Travel Secon	\$150	\$150	\$150	\$150	\$150
1222 SPECIAL ED SECONDARY		\$422,160	\$435,037	\$458,013	\$480,342	\$511,213
01 1229 110 000 1	Sp Ed Lvl2 Elem	\$194,000	\$211,000	\$212,089	\$216,129	\$201,000
01 1229 111 000 1	Cash in lieu of BC	\$7,725	\$8,100	\$1,111	\$634	\$507
01 1229 120 000 1	Sub Elem	\$6,500	\$6,500	\$6,500	\$9,300	\$8,000
01 1229 140 000 1	Aide Elem	\$99,500	\$88,000	\$69,000	\$93,000	\$141,453
01 1229 210 000 1	Fica Elem	\$23,541	\$23,991	\$22,085	\$24,409	\$26,848
01 1229 220 000 1	Retire Elem	\$28,992	\$29,535	\$27,766	\$30,536	\$33,827
01 1229 230 000 1	Health Ins Elem	\$54,900	\$74,000	\$90,000	\$92,700	\$101,534
01 1229 290 000 1	Life Ins Elem	\$516	\$543	\$546	\$540	\$655
01 1229 318 000 1	Contracted Services	\$43,318	\$8,000	\$8,000	\$8,000	\$8,000
01 1229 410 000 1	Gen Supplies Elem	\$736	\$750	\$750	\$750	\$750
01 1229 411 000 1	Instruc Mater Elem	\$2,000	\$1,000	\$1,500	\$1,500	\$1,500
01 1229 413 000 1	Expendable Wrbk Elem	\$100	\$100	\$100	\$100	\$100
01 1229 420 000 1	Textbooks Elem	\$500	\$500	\$500	\$500	\$500
01 1229 450 000 1	Audio Visual Elem	\$100	\$100	\$100	\$100	\$100
01 1229 460 000 1	Comp Software Elem	\$700	\$610	\$610	\$610	\$610
01 1229 530 000 1	Furniture Equip Elem	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1229 560 000 1	Computer Equip Elem	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1229 630 000 1	Registration Elem	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000
01 1229 670 000 1	Travel Elem	\$473	\$250	\$250	\$250	\$250
1229 SPECIAL ED ELEMENTARY		\$474,601	\$455,979	\$443,907	\$482,058	\$528,634
01 1238 362 000 1	Sped Tuition LVL III	\$10,000	\$0	\$39,536	\$39,536	\$39,536
01 1238 313 000 2	SpEd LVL III OT/PT	\$20,000	\$5,000	\$35,000	\$35,000	\$35,000

01 1238 362 000 2	Sped Tuition LVL III	\$30,000	\$58,000	\$150,000	\$150,000	\$150,000
1238	SPED Level III Services	\$60,000	\$63,000	\$224,536	\$224,536	\$224,536
01 1291 313 000 0	PRE SCHL SPEECH (3-5)	\$33,000	\$17,000	\$20,000	\$9,090	\$9,090
01 1291 318 000 0	PRE SPED Supervision (3-5)	\$0	\$5,000	\$5,000	\$6,695	\$6,695
01 1291 313 000 0	PRE Deaf Ed Services (3-5)	\$0	\$19,000	\$19,000	\$862	\$862
01 1291 318 000 0	PRE D/E Psychologist Services (3-5)	\$0	\$5,000	\$5,000	\$5,838	\$5,838
01 1291 318 000 0	PRE D/E Audiology (3-5)	\$0	\$0	\$200	\$202	\$202
01 1291 313 000 0	PRE OT Services (3-5)	\$0	\$5,500	\$3,000	\$4,821	\$4,821
01 1291 313 000 0	PRE PT Services (3-5)	\$0	\$0	\$2,500	\$3,794	\$3,794
01 1291 410 000 0	SUPPLIES (3-5)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
01 1291 412 000 0	PERIODICALS (3-5)	\$200	\$200	\$200	\$200	\$200
01 1291 530 000 0	EQUIPMENT (3-5)	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
1291	SPED PRESCHOOL (Ages 3-5)	\$37,900	\$56,400	\$59,600	\$36,202	\$36,202
01 1292 313 000 0	PRE SCHL SPEECH (0-2)	\$0	\$0	\$0	\$9,090	\$9,090
01 1292 313 000 0	D/E Audiology Birth - 2 years (0-2)	\$0	\$0	\$0	\$202	\$202
01 1292 318 000 0	Pre Sped Supervision (0-2)	\$0	\$0	\$5,000	\$5,000	\$5,000
01 1292 313 000 0	Pre Deaf Ed Services (0-2)	\$0	\$0	\$20,000	\$862	\$862
01 1292 318 000 0	Pre D/E Psychological Services (0-2)	\$0	\$0	\$5,000	\$5,838	\$5,838
01 1292 313 000 0	Pre Sped OT Services (0-2)	\$0	\$0	\$2,500	\$1,929	\$1,929
01 1292 313 000 0	Pre Sped PT Services (0-2)	\$0	\$0	\$2,500	\$1,380	\$1,380
1292	PRE SPED Services (0-2)	\$0	\$0	\$35,000	\$24,301	\$24,301
01 2120 110 000 1	Counselor Sal Elem	\$12,688	\$13,129	\$13,187	\$13,704	\$14,040
01 2120 210 000 1	Fica Elem	\$970	\$1,005	\$1,008	\$1,048	\$1,074
01 2120 220 000 1	Retirement Elem	\$1,266	\$1,297	\$1,303	\$1,354	\$1,387
01 2120 230 000 1	Health Ins. Elem	\$2,445	\$2,565	\$2,770	\$2,770	\$2,915
01 2120 290 000 1	Life Ins Elem	\$20	\$20	\$20	\$20	\$20
01 2120 313 000 1	Purch Prof Ser Elem	\$4,000	\$4,000	\$4,000	\$1,000	\$1,000
01 2120 410 000 1	Supplies Elem	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 2120 420 000 1	Resource Texts	\$150	\$150	\$150	\$150	\$150
01 2120 670 000 1	Travel Elem	\$60	\$60	\$60	\$60	\$60
01 2120 110 000 2	Counselor Sal Secon	\$50,749	\$52,514	\$52,748	\$54,815	\$56,158
01 2120 140 000 2	Aide Secon	\$5,356	\$5,500	\$5,500	\$5,600	\$5,700
01 2120 210 000 2	Fica Secon	\$4,292	\$4,439	\$4,456	\$4,621	\$4,732
01 2120 220 000 2	Retirement Secon	\$5,542	\$5,731	\$5,754	\$5,968	\$6,111
01 2120 230 000 2	Health Ins. Secon	\$11,000	\$11,500	\$12,200	\$12,200	\$12,840
01 2120 290 000 2	Life Ins Secon	\$77	\$83	\$85	\$85	\$86
01 2120 313 000 2	Purch Prof Ser Secon	\$5,000	\$5,000	\$5,000	\$1,000	\$1,000
01 2120 410 000 2	Supplies Secon	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 2120 420 000 2	Resource Texts	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
01 2120 460 000 2	Computer Software	\$100	\$100	\$100	\$100	\$100
01 2120 670 000 2	Travel Secon	\$368	\$500	\$500	\$500	\$500
2120	COUNSELOR	\$108,583	\$112,093	\$113,341	\$109,495	\$112,373
01 2130 313 000 1	Purch Prof Serv Elem	\$50	\$50	\$50	\$50	\$50
01 2130 411 000 1	Instruc Mater Elem	\$200	\$200	\$200	\$200	\$200

01 2130 313 000 2	Purch Prof Ser Secon	\$50	\$50	\$50	\$50	\$50
01 2130 411 000 2	Instruc Mater Secon	\$100	\$100	\$100	\$100	\$100
01 2130 110 000 3	Nurse Salary	\$25,001	\$25,609	\$26,403	\$27,077	\$28,300
01 2130 210 000 3	Fica	\$1,912	\$1,960	\$2,019	\$2,071	\$2,164
01 2130 220 000 3	Retirement	\$2,470	\$2,530	\$2,608	\$2,675	\$2,795
01 2130 230 000 3	Health Ins	\$3,777	\$3,962	\$4,278	\$4,278	\$4,493
01 2130 290 000 3	Life Ins	\$54	\$54	\$54	\$54	\$54
01 2130 410 000 3	Health Supplies	\$2,640	\$2,500	\$2,500	\$2,500	\$2,500
01 2130 530 000 3	Equipment	\$300	\$300	\$300	\$300	\$300
01 2130 630 000 3	Dues And Fees	\$150	\$150	\$150	\$150	\$150
01 2130 670 000 3	Travel	\$200	\$200	\$200	\$200	\$200
2130 NURSE		\$36,904	\$37,665	\$38,912	\$39,705	\$41,356
01 2190 140 000 1	Act Trans Sal Elem	\$1,000	\$1,000	\$1,000	\$1,000	\$1,086
01 2190 210 000 1	Fica Elem	\$77	\$77	\$77	\$77	\$85
01 2190 220 000 1	Retirement Elem	\$30	\$30	\$50	\$50	\$50
01 2190 670 000 1	Meals/mileage	\$90	\$90	\$90	\$90	\$90
01 2190 140 000 2	Act Trans Sal Secon	\$10,000	\$12,500	\$12,500	\$11,500	\$12,023
01 2190 210 000 2	Fica Secon	\$765	\$1,000	\$1,000	\$1,000	\$1,000
01 2190 220 000 2	Retirement Secon	\$600	\$750	\$750	\$750	\$750
01 2190 340 000 2	Random Drug Testing for Activities	\$0	\$0	\$0	\$1,000	\$1,000
01 2190 670 000 2	Meals/travel	\$3,500	\$3,500	\$3,500	\$0	\$0
2190 ACT TRANS & DRUG TESTING		\$16,062	\$18,947	\$18,967	\$15,467	\$16,084
01 2212 110 000 1	Staff Dev Salaries	\$5,500	\$5,500	\$5,500	\$2,000	\$2,000
01 2212 120 000 1	Staff Development	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
01 2212 210 000 1	Staff Dev Fica	\$600	\$600	\$600	\$200	\$200
01 2212 220 000 1	Staff Dev Retire	\$550	\$550	\$550	\$200	\$200
01 2212 230 000 1	HEALTH INSURANCE	\$0	\$0	\$101	\$0	\$0
01 2212 290 000 1	LIFE	\$0	\$0	\$1	\$0	\$0
01 2212 319 000 1	Purch Prof Ser Elem	\$2,580	\$4,000	\$4,000	\$2,000	\$2,000
01 2212 410 000 1	Supplies Elem	\$2,300	\$2,300	\$2,300	\$500	\$500
01 2212 630 000 1	Dues And Fees Elem	\$2,200	\$2,200	\$2,200	\$500	\$500
01 2212 670 000 1	Travel Elem	\$1,100	\$1,500	\$1,500	\$1,500	\$1,500
01 2212 120 000 2	Staff Development	\$3,000	\$3,000	\$3,000	\$3,500	\$3,500
01 2212 210 000 2	Staff Dev Fica	\$229	\$229	\$229	\$268	\$268
01 2212 319 000 2	Purch Prof Ser Secon	\$4,615	\$4,615	\$4,615	\$2,500	\$2,500
01 2212 410 000 2	Supplies Secon	\$2,300	\$2,300	\$2,300	\$1,500	\$1,500
01 2212 630 000 2	Dues And Fees Secon	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
01 2212 670 000 2	Travel Secon	\$2,340	\$2,340	\$2,340	\$500	\$500
2212 STAFF		\$36,814	\$38,634	\$38,736	\$24,668	\$24,668
01 2215 410 000 1	Assessment Supplies	\$375	\$375	\$375	\$375	\$375
01 2215 630 000 1	Assessment Dues/fees	\$1,425	\$1,425	\$1,425	\$1,425	\$1,425
01 2215 670 000 1	Assessment Travel	\$150	\$150	\$150	\$150	\$150
01 2215 410 000 2	Assessment Supplies	\$375	\$375	\$375	\$375	\$375
01 2215 630 000 2	Assessment Dues/fees	\$1,425	\$1,425	\$1,425	\$1,425	\$1,425
01 2215 670 000 2	Assessment Travel	\$150	\$150	\$150	\$150	\$150

01 2215 110 000 3	Assessment	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100
01 2215 210 000 3	Assessment Fica	\$650	\$650	\$650	\$650	\$650
01 2215 220 000 3	Assessment Retire	\$650	\$650	\$650	\$650	\$650
2215 ASSESMENT		\$10,300	\$10,300	\$10,300	\$10,300	\$10,300
01 2220 110 000 3	Tech Support Salary	\$52,000	\$53,597	\$55,258	\$60,000	\$62,500
01 2220 140 000 3	Tech Support Aides	\$2,000	\$1,000	\$1,000	\$3,000	\$3,000
01 2220 210 000 3	Tech Support Fica	\$4,131	\$4,177	\$4,303	\$4,819	\$5,010
01 2220 220 000 3	Tech Support Retir	\$5,334	\$5,393	\$5,558	\$6,223	\$6,470
01 2220 230 000 3	Tech Support Health Ins	\$18,463	\$19,368	\$20,915	\$20,915	\$21,988
01 2220 290 000 3	Tech Support Life Ins	\$96	\$96	\$96	\$96	\$96
01 2220 318 000 3	Support/Network/Backup	\$2,000	\$2,000	\$2,500	\$2,500	\$2,500
01 2220 630 000 3	Registration	\$3,000	\$3,000	\$3,000	\$500	\$500
01 2220 670 000 3	Tech Support Travel	\$3,000	\$3,000	\$3,000	\$500	\$500
2220 TECH SUPPORT		\$90,024	\$91,631	\$95,630	\$98,553	\$102,564
01 2222 110 000 1	Librarian Sal Elem	\$31,798	\$32,341	\$20,310	\$24,489	\$24,563
01 2222 210 000 1	Fica Elem	\$2,432	\$2,475	\$1,554	\$1,873	\$1,879
01 2222 220 000 1	Retire Elem	\$3,141	\$3,195	\$2,007	\$2,419	\$2,426
01 2222 230 000 1	Health Ins Elem	\$3,372	\$3,537	\$7,832	\$10,458	\$10,994
01 2222 290 000 1	Life Ins Elem	\$48	\$48	\$48	\$48	\$48
01 2222 313 000 1	Purchased Ser Elem	\$50	\$50	\$50	\$50	\$50
01 2222 318 000 1	Repair Elem	\$350	\$350	\$350	\$350	\$350
01 2222 410 000 1	Supplies Elem	\$568	\$568	\$568	\$568	\$568
01 2222 430 000 1	Library Books Elem	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
01 2222 440 000 1	Magazines Elem	\$750	\$750	\$750	\$750	\$750
01 2222 450 000 1	Av Mater Elem	\$250	\$250	\$250	\$250	\$250
01 2222 460 000 1	Elem Software	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
01 2222 530 000 1	Equipment Elem	\$600	\$600	\$600	\$600	\$600
01 2222 690 000 1	Other Misc Exp Elem	\$100	\$100	\$100	\$100	\$100
01 2222 110 000 2	Librarian Sal Secon	\$31,798	\$32,341	\$20,310	\$24,489	\$24,563
01 2222 210 000 2	Fica Secon	\$2,432	\$2,475	\$1,554	\$1,873	\$1,879
01 2222 220 000 2	Retire Secon	\$3,141	\$3,195	\$2,007	\$2,419	\$2,426
01 2222 230 000 2	Health Ins Secon	\$3,372	\$3,537	\$7,832	\$10,458	\$10,994
01 2222 290 000 2	Life Ins Secon	\$48	\$48	\$48	\$48	\$48
01 2222 313 000 2	Purchased Ser Secon	\$700	\$700	\$700	\$700	\$700
01 2222 318 000 2	Repair Secon	\$150	\$150	\$150	\$150	\$150
01 2222 410 000 2	Supplies Secon	\$500	\$500	\$500	\$500	\$500
01 2222 430 000 2	Library Books Secon	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
01 2222 440 000 2	Magazines Secon	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
01 2222 450 000 2	Av Mater Secon	\$250	\$250	\$250	\$250	\$250
01 2222 460 000 2	Computer Software	\$3,800	\$3,800	\$3,800	\$3,800	\$3,800
01 2222 530 000 2	Equipment Secon	\$600	\$600	\$600	\$600	\$600
01 2222 690 000 2	Other Mis Exp Secon	\$40	\$40	\$40	\$40	\$40
01 2222 425 000 3	EBOOKS	\$0	\$500	\$500	\$500	\$500
2222 LIBRARY		\$98,990	\$101,100	\$81,410	\$96,482	\$97,728
01 2310 318 000 3	Services	\$769	\$750	\$750	\$750	\$750

01 2310 319 000 3	Audit	\$5,500	\$5,500	\$6,500	\$6,500	\$6,500
01 2310 350 000 3	Advertising & Print	\$6,000	\$10,000	\$10,000	\$7,500	\$7,500
01 2310 410 000 3	Supplies	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
01 2310 467 000 3	Software (E-Meetings)	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 2310 630 000 3	Dues And Fees	\$12,000	\$12,000	\$12,500	\$12,500	\$12,500
01 2310 641 000 3	Liability Ins	\$13,804	\$10,000	\$10,000	\$15,000	\$15,000
01 2310 642 000 3	Fidelity Bond Prem	\$500	\$500	\$500	\$500	\$500
01 2310 670 000 3	Board Travel	\$2,227	\$2,000	\$2,000	\$2,000	\$2,000
01 2310 690 000 3	Other Misc Exp	\$2,425	\$2,000	\$2,000	\$2,000	\$2,000
2310 BOARD OF ED		\$48,725	\$48,250	\$49,750	\$52,250	\$52,250
01 2320 105 000 3	Supt Salary	\$125,405	\$125,439	\$128,467	\$131,170	\$134,896
01 2320 140 000 3	Clerical	\$15,815	\$17,000	\$17,527	\$17,974	\$18,783
01 2320 210 000 3	Fica	\$10,956	\$10,971	\$11,168	\$11,410	\$11,756
01 2320 220 000 3	Retirement	\$14,147	\$14,166	\$14,421	\$14,683	\$15,114
01 2320 230 000 3	Health Ins	\$24,200	\$23,810	\$25,700	\$28,120	\$29,520
01 2320 290 000 3	Life Ins	\$120	\$135	\$137	\$137	\$137
01 2320 410 000 3	Supplies	\$500	\$500	\$500	\$500	\$500
01 2320 467 000 3	Software (North Star)	\$2,000	\$2,500	\$2,500	\$2,500	\$2,500
01 2320 630 000 3	Dues And Fees	\$3,879	\$2,500	\$2,500	\$2,500	\$2,500
01 2320 670 000 3	Travel	\$3,300	\$4,000	\$4,000	\$4,000	\$4,000
01 2320 690 000 3	Other Misc Exp	\$1,580	\$1,500	\$1,500	\$1,500	\$1,500
2320 SUPERINTENDENT		\$201,902	\$202,521	\$208,420	\$214,494	\$221,206
01 2330 317 000 3	Legal Services	\$19,000	\$15,000	\$15,000	\$15,000	\$20,000
2330 DISTRICT		\$19,000	\$15,000	\$15,000	\$15,000	\$20,000
01 2400 110 000 1	Prin Sal Elem	\$87,306	\$90,515	\$90,524	\$94,000	\$96,000
01 2400 111 000 1	Cash in lieu	\$18,159	\$19,049	\$20,571	\$20,571	\$21,641
01 2400 140 000 1	Clerical Sal Elem	\$29,340	\$34,000	\$34,000	\$33,000	\$34,000
01 2400 210 000 1	Fica Elem	\$8,923	\$10,914	\$11,176	\$11,365	\$11,601
01 2400 220 000 1	Retirement Elem	\$11,522	\$12,212	\$12,400	\$12,644	\$12,842
01 2400 230 000 1	Health Ins Elem	\$19,000	\$20,300	\$21,000	\$21,000	\$23,000
01 2400 290 000 1	Life Ins Elem	\$168	\$173	\$170	\$170	\$170
01 2400 410 000 1	Supplies Elem	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 2400 530 000 1	Equipment Elem	\$50	\$50	\$50	\$50	\$50
01 2400 560 000 1	Computers	\$0	\$0	\$0	\$0	\$0
01 2400 630 000 1	Dues And Fees Elem	\$3,500	\$3,500	\$3,500	\$500	\$500
01 2400 670 000 1	Travel Elem	\$3,096	\$3,096	\$3,096	\$500	\$500
01 2400 690 000 1	Other Misc Exp Elem	\$2,057	\$2,057	\$2,057	\$500	\$500
01 2400 110 000 2	Princ Sal Secon	\$90,675	\$89,174	\$90,404	\$99,600	\$105,600
01 2400 111 000 2	Cash in lieu	\$0	\$0	\$0	\$0	\$0
01 2400 120 000 2	Student Aide	\$1,810	\$2,000	\$2,000	\$2,000	\$2,000
01 2400 140 000 2	Clerical Sal Secon	\$36,901	\$38,700	\$39,869	\$42,360	\$44,250
01 2400 210 000 2	Fica Secon	\$9,760	\$9,783	\$9,965	\$10,784	\$11,463
01 2400 220 000 2	Retirement Secon	\$12,602	\$12,632	\$12,869	\$13,924	\$14,802
01 2400 230 000 2	Health Ins Secon	\$25,400	\$28,930	\$9,700	\$14,800	\$15,700
01 2400 290 000 2	Life Ins Secon	\$168	\$159	\$156	\$156	\$156

01 2400 410 000 2	Supplies Secon	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150
01 2400 530 000 2	Equipment Secon	\$50	\$50	\$50	\$50	\$50
01 2400 630 000 2	Dues And Fees Secon	\$2,000	\$2,000	\$2,000	\$500	\$500
01 2400 670 000 2	Travel Secon	\$2,500	\$2,500	\$2,500	\$500	\$500
01 2400 690 000 2	Other Misc Exp Secon	\$2,551	\$2,551	\$2,551	\$500	\$500
2400 PRINCIPAL		\$369,688	\$386,495	\$372,758	\$381,624	\$398,475
01 2510 342 000 1	Telephone Elem	\$5,000	\$6,000	\$6,000	\$6,000	\$6,000
01 2510 342 000 2	Telephone Secon	\$5,000	\$6,000	\$6,000	\$6,000	\$6,000
01 2510 111 000 3	Cash in lieu	\$9,850	\$10,335	\$11,170	\$9,549	\$8,022
01 2510 140 000 3	Clerical Salary	\$70,000	\$73,100	\$84,500	\$86,739	\$90,643
01 2510 210 000 3	Fica	\$6,108	\$6,383	\$7,300	\$7,366	\$7,547
01 2510 220 000 3	Retirement	\$6,915	\$7,221	\$8,347	\$8,568	\$8,954
01 2510 230 000 3	Health Ins	\$5,900	\$6,160	\$6,740	\$6,740	\$7,600
01 2510 290 000 3	Life Ins	\$96	\$90	\$90	\$90	\$96
01 2510 293 000 3	Workman's Comp	\$39,000	\$50,000	\$50,000	\$40,000	\$30,000
01 2510 318 000 3	Repair Maint Service	\$5,500	\$5,500	\$5,500	\$1,000	\$1,000
01 2510 327 000 3	Rental And Leases	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500
01 2510 341 000 3	Postage	\$5,000	\$6,000	\$6,000	\$6,000	\$6,000
01 2510 410 000 3	Supplies	\$2,034	\$2,034	\$2,034	\$2,034	\$2,034
01 2510 460 000 3	Computer Software	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
01 2510 530 000 3	Equipment	\$1,141	\$1,141	\$1,141	\$1,141	\$1,141
01 2510 560 000 3	Computer Hardware	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000
01 2510 670 000 3	Travel	\$547	\$547	\$547	\$547	\$547
01 2510 690 000 3	Other Misc Exp	\$429	\$429	\$429	\$429	\$429
2510 CLERICAL		\$172,020	\$190,940	\$205,798	\$191,203	\$185,013
01 2610 120 000 1	Sub/Summer Sal Elem	\$16,400	\$16,400	\$16,400	\$14,400	\$14,400
01 2610 140 000 1	Cust Sal Elem	\$39,290	\$40,425	\$41,679	\$42,742	\$42,750
01 2610 210 000 1	Fica Elem	\$4,260	\$4,348	\$4,443	\$4,524	\$4,371
01 2610 220 000 1	Retirement Elem	\$5,501	\$5,120	\$5,244	\$5,349	\$5,646
01 2610 230 000 1	Health Ins Elem	\$18,300	\$19,110	\$20,400	\$25,700	\$26,650
01 2610 290 000 1	Life Ins	\$64	\$76	\$76	\$77	\$80
01 2610 321 000 1	Fuel Elem	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
01 2610 322 000 1	Electricity Elem	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
01 2610 323 000 1	Water Sewer Elem	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
01 2610 410 000 1	Supplies Elem	\$15,055	\$15,055	\$15,055	\$15,055	\$15,055
01 2610 120 000 2	Sub/Summer Sal Secon	\$16,800	\$16,800	\$16,800	\$14,800	\$14,800
01 2610 140 000 2	Cust Sal Secon	\$67,984	\$74,888	\$78,529	\$84,532	\$89,000
01 2610 210 000 2	Fica Secon	\$6,486	\$7,014	\$7,292	\$7,445	\$7,940
01 2610 220 000 2	Retirement Secon	\$8,375	\$8,563	\$8,923	\$9,121	\$10,254
01 2610 230 000 2	Health Ins Secon	\$25,000	\$22,500	\$24,100	\$24,100	\$28,000
01 2610 290 000 2	Life Ins	\$150	\$83	\$83	\$85	\$105
01 2610 321 000 2	Fuel Secon	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
01 2610 322 000 2	Electricity Secon	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
01 2610 323 000 2	Water Sewer Secon	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
01 2610 410 000 2	Supplies Secon	\$9,588	\$10,000	\$10,000	\$10,000	\$10,000
2610 CUSTODIAL		\$351,253	\$358,382	\$367,024	\$375,930	\$387,051

01 2620 318 000 1	Cont/ser Repair Elem	\$10,694	\$10,694	\$10,694	\$10,694	\$10,694
01 2620 319 000 1	Other Purch Ser Elem	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
01 2620 328 000 1	Property Ins Elem	\$14,553	\$20,000	\$20,000	\$20,000	\$20,000
01 2620 500 000 1	Depreciation Fund Transfer	\$15,673	\$15,000	\$15,000	\$0	\$0
01 2620 520 000 1	Building Improvement	\$9,500	\$9,500	\$9,500	\$5,000	\$5,000
01 2620 530 000 1	Equipment Elem	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 2620 690 000 1	Other Exp Elem	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950
01 2620 318 000 2	Con/ser Repair Secon	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
01 2620 319 000 2	Other Pur Ser Secon	\$45,000	\$45,000	\$45,000	\$35,000	\$35,000
01 2620 328 000 2	Property Ins Secon	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
01 2620 500 000 2	Depreciation Fund Transfer	\$15,673	\$15,000	\$15,000	\$0	\$0
01 2620 520 000 2	Building Improvement	\$15,000	\$15,000	\$15,000	\$5,000	\$5,000
01 2620 530 000 2	Equipment Secon	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 2620 690 000 2	Other Exp Secon	\$288	\$288	\$288	\$288	\$288
01 2620 140 000 3	Maintenance Sal	\$37,448	\$52,942	\$43,000	\$44,000	\$47,042
01 2620 210 000 3	Fica	\$2,864	\$4,050	\$3,289	\$3,366	\$3,598
01 2620 220 000 3	Retirement	\$3,699	\$5,230	\$4,248	\$4,347	\$4,647
01 2620 230 000 3	Health Ins	\$11,000	\$3,900	\$4,200	\$4,200	\$4,420
01 2620 290 000 3	Life Ins	\$129	\$22	\$40	\$40	\$40
2620 MAINTENANCE		\$237,471	\$257,576	\$246,209	\$192,885	\$196,679
01 2750 110 000 3	Transp Salaries	\$0	\$0	\$0	\$0	\$0
01 2750 140 000 3	Transp Salaries	\$93,528	\$106,000	\$123,000	\$117,200	\$130,000
01 2750 210 000 3	Fica	\$7,155	\$8,109	\$9,410	\$8,966	\$9,945
01 2750 220 000 3	Retirement	\$9,238	\$10,470	\$3,590	\$3,683	\$4,290
01 2750 230 000 3	Health Ins	\$2,308	\$2,308	\$2,873	\$2,873	\$3,047
01 2750 290 000 3	Life Ins	\$0	\$36	\$44	\$44	\$65
01 2750 318 000 3	Testing	\$325	\$325	\$500	\$500	\$500
01 2750 319 000 3	Purch Ser(physicals)	\$2,000	\$4,000	\$4,000	\$4,000	\$4,000
01 2750 332 000 3	Option Stu Mileage	\$500	\$500	\$500	\$500	\$500
01 2750 335 000 3	Lease Vehicles	\$44,600	\$0	\$0	\$0	\$0
01 2750 336 000 3	Gas And Oil	\$44,400	\$40,000	\$40,000	\$40,000	\$40,000
01 2750 337 000 3	Tires And Parts	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
01 2750 338 000 3	Purchased Repair	\$20,000	\$20,000	\$25,000	\$25,000	\$25,000
01 2750 530 000 3	Equipment	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
01 2750 641 000 3	Insurance	\$14,500	\$15,000	\$15,000	\$15,000	\$0
01 2750 690 000 3	Other Exp	\$2,259	\$2,000	\$2,000	\$2,000	\$2,000
2750 TRANSPORTATION		\$266,813	\$234,748	\$251,917	\$245,766	\$245,347
01 2760 331 000 0	Sped Early Childhood Transport	\$0	\$0	\$0	\$0	\$0
01 2760 110 000 1	SPED Transp Salary	\$0	\$0	\$0	\$0	\$0
01 2760 140 000 1	SPED TRANSP	\$0	\$0	\$10,000	\$12,500	\$24,000
01 2760 210 000 1	SPED Transp FICA	\$0	\$0	\$765	\$956	\$1,683
01 2760 220 000 1	SPED Transp Retire	\$0	\$0	\$988	\$1,235	\$2,174
01 2760 230 000 1	SPED Trans Health Insurance	\$0	\$0	\$0	\$2,873	\$3,047
01 2760 290 000 1	SPED Trans Life Insurance	\$0	\$0	\$2,873	\$24	\$24
01 2760 331 000 1	Contracted Elem	\$2,000	\$2,000	\$24	\$2,000	\$2,000

01 2760 332 000 1	Mileage/parents Elem	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
01 2760 331 000 2	Contracted Transpor	\$2,000	\$5,000	\$7,500	\$7,500	\$7,500
01 2760 332 000 2	Mileage/parent Secon	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
01 2760 336 000 2	Gas & Oil	\$500	\$500	\$500	\$500	\$500
01 2760 338 000 3	REPAIRS AND MAINTENANCE	\$0	\$0	\$0	\$0	\$0
01 2760 641 000 3	Insurance	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
2760 SPED TRANSP		\$13,300	\$16,300	\$31,450	\$36,388	\$49,728
01 3135 110 000 3	High Ability Instr	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
01 3135 210 000 3	High Ability Fica	\$230	\$230	\$230	\$230	\$230
01 3135 220 000 3	High Ability Retirement	\$297	\$297	\$297	\$297	\$297
01 3135 230 000 3	High Ability Health	\$0	\$500	\$1,000	\$1,000	\$1,000
01 3135 290 000 3	Life Ins	\$0	\$8	\$8	\$8	\$8
01 3135 410 000 3	High Abilt Learn Supplies	\$2,820	\$2,820	\$2,820	\$2,820	\$2,820
01 3135 460 000 3	HIGH ABIL SOFTWARE	\$520	\$520	\$520	\$520	\$520
01 3135 530 000 3	High Abilt Learn Equip	\$4,644	\$4,644	\$4,644	\$4,644	\$4,644
01 3135 630 000 3	High Abilt Learn Registration	\$3,383	\$3,383	\$4,000	\$4,000	\$4,000
01 3135 670 000 3	High Abilt Learn Mileage	\$320	\$320	\$320	\$320	\$320
3135 HIGH ABILITY		\$15,214	\$15,722	\$16,839	\$16,839	\$16,839
01 3137 140 000 3	Youth Center Wages	\$7,380	\$10,000	\$12,000	\$15,000	\$15,670
01 3137 210 000 3	Fica	\$565	\$1,000	\$1,000	\$1,148	\$1,199
01 3137 220 000 3	Retirement	\$729	\$729	\$1,000	\$741	\$741
01 3137 290 000 3	LIFE	\$0	\$0	\$0	\$0	\$0
3137 YOUTH CENTER		\$8,674	\$11,729	\$14,000	\$16,889	\$17,610
01 3516 560 000 3	DIST LEARN EQUIP	\$12,600	\$1,000	\$1,000	\$1,000	\$1,000
3516 DIST LEARN EQUIP		\$12,600	\$1,000	\$1,000	\$1,000	\$1,000
01 3570 411 000 2	Instructional Materials	\$0	\$0	\$0	\$0	\$0
01 3570 410 000 3	Supplies	\$0	\$0	\$0	\$0	\$0
01 3570 530 000 3	Equipment	\$0	\$0	\$0	\$0	\$0
01 3570 630 000 3	Dues And Fees	\$0	\$0	\$0	\$0	\$0
01 3570 670 000 3	Travel	\$0	\$0	\$0	\$0	\$0
3570 TEACHER EVALUATION GRANT-FLOW THROU		\$0	\$0	\$0	\$0	\$0
01 3573 411 000 2	Instructional Materials	\$0	\$0	\$0	\$0	\$0
01 3573 410 000 3	Supplies	\$0	\$0	\$0	\$0	\$0
01 3573 530 000 3	Equipment	\$0	\$0	\$0	\$0	\$0
01 3573 630 000 3	Dues And Fees	\$0	\$0	\$0	\$0	\$0
01 3573 670 000 3	Travel	\$0	\$0	\$0	\$0	\$0
3573 reVISION GRANT-FLOW THROUGH		\$0	\$0	\$0	\$0	\$0
01 4200 110 000 9	Title 1 Elem	\$37,981	\$37,044	\$43,626	\$45,134	\$51,375
01 4200 210 000 9	Fica	\$2,905	\$880	\$3,124	\$3,345	\$3,713
01 4200 220 000 9	Retirement	\$3,752	\$2,706	\$4,310	\$4,458	\$5,075
01 4200 230 000 9	Health Ins	\$7,310	\$1,000	\$12,600	\$13,943	\$15,686

01 4200 290 000 9	Life Ins	\$52	\$0	\$63	\$64	\$72
01 4200 410 000 9	Supplies/materials	\$120	\$120	\$120	\$120	\$120
01 4200 670 000 9	Travel	\$12	\$250	\$250	\$250	\$250
4200	TITLE 1	\$52,132	\$42,000	\$64,093	\$67,314	\$76,291
01 4200 410 000 9		\$10,172	\$5,454	\$8,151	\$8,151	\$8,151
4210	TITLE 1 Accountability	\$10,172	\$5,454	\$8,151	\$8,151	\$8,151
01 4325 110 000 9	Title IIA Class Size Reduction	\$14,157	\$17,550	\$18,299	\$18,299	\$28,800
01 4325 210 000 9	TITLE IIA Fica	\$1,083	\$343	\$1,343	\$1,167	\$1,912
01 4325 220 000 9	TITLE IIA Retirement	\$1,399	\$1,734	\$1,808	\$1,808	\$2,845
01 4325 230 000 9	TITLE IIA Health	\$4,256	\$1,286	\$5,810	\$7,906	\$11,571
01 4325 290 000 9	TITLE IIA Life Ins	\$22	\$87	\$29	\$37	\$53
4325	TITLE IIA	\$20,917	\$21,000	\$27,289	\$29,217	\$45,181
01 4326 630 000 9	Title II Eishenhower & Techno	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
4326	TITLE II	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
01 4327 110 000 9	REAP Salary	\$18,525	\$19,492	\$15,253	\$15,253	\$18,825
01 4327 210 000 9	REAP Fica	\$1,417	\$1,417	\$1,113	\$973	\$1,221
01 4327 220 000 9	REAP Retirement	\$1,830	\$1,830	\$1,506	\$1,507	\$1,860
01 4327 230 000 9	REAP Health	\$0	\$0	\$4,843	\$6,591	\$7,563
01 4327 290 000 9	REAP Life	\$0	\$0	\$24	\$30	\$35
4327	REAP	\$21,772	\$22,739	\$22,739	\$24,354	\$29,504
01 4403 310 000 9	IDEA Vocational/Vision	\$7,469	\$7,469	\$7,469	\$7,469	\$7,469
4403	IDEA	\$7,469	\$7,469	\$7,469	\$7,469	\$7,469
01 4404 318 000 1	SPED IDEA PRE-K	\$7,514	\$7,514	\$7,514	\$7,514	\$7,514
01 4404 110 000 9	SPED IDEA instr	\$22,000	\$25,031	\$22,566	\$22,566	\$25,253
01 4404 140 000 9	SPED IDEA PARA	\$13,400	\$18,224	\$11,895	\$11,895	\$14,855
01 4404 210 000 9	SPED IDEA FICA	\$2,708	\$3,240	\$1,938	\$1,938	\$2,363
01 4404 220 000 9	SPED IDEA RETIRE	\$3,497	\$4,273	\$3,404	\$3,404	\$3,962
01 4404 230 000 9	SPED IDEA HEALTH	\$5,000	\$9,506	\$7,467	\$13,385	\$15,482
01 4404 290 000 9	SPED IDEA LIFE	\$0	\$100	\$86	\$90	\$106
4404	SPED IDEA	\$54,119	\$67,888	\$54,870	\$60,792	\$69,535
01 4406 110 000 9	BASE 3-5 SPED INSTR	\$2,067	\$2,148	\$2,329	\$2,329	\$2,464
01 4406 210 000 9	BASE 3-5 SPED FICA	\$158	\$160	\$84	\$175	\$188
01 4406 220 000 9	BASE 3-5 SPED RETIR	\$205	\$212	\$124	\$231	\$244
01 4406 230 000 9	BASE 3-5 SPED HEALTH	\$0	\$415	\$0	\$1,012	\$1,044
01 4406 290 000 9	BASE 3-5 SPED LIFE	\$0	\$5	\$5	\$6	\$7
01 4406 410 000 9	SUPPLIES	\$0	\$0	\$0	\$0	\$0
4406	BASE 3-4 SPED	\$2,430	\$2,940	\$2,542	\$3,753	\$3,947
01 4410 110 000 1	IDEA Instr	\$45,000	\$30,092	\$0	\$0	\$0
01 4410 140 000 1	IDEA Pov Early Child Para	\$10,000	\$11,081	\$0	\$0	\$0
01 4410 210 000 1	IDEA Fica	\$4,207	\$3,000	\$0	\$0	\$0

01 4410 220 000 1	IDEA Retire	\$5,433	\$4,070	\$0	\$0	\$0
01 4410 230 000 1	IDEA Health	\$5,000	\$11,742	\$0	\$0	\$0
01 4410 290 000 1	IDEA Life	\$0	\$72	\$0	\$0	\$0
01 4410 313 000 1	IDEA Speech Teacher Preschool	\$5,617	\$5,617	\$22,000	\$22,000	\$22,000
01 4410 318 000 1	IDEA Sped Supervision Preschool	\$0	\$0	\$5,000	\$5,000	\$5,000
01 4410 313 000 1	IDEA D/E Audiology Preschool	\$6,000	\$6,000	\$250	\$250	\$250
01 4410 313 000 1	IDEA Deaf Education Services Pres	\$0	\$0	\$0	\$0	\$0
01 4410 318 000 1	IDEA D/E Psychological Services P	\$0	\$0	\$5,500	\$5,500	\$5,500
01 4410 313 000 1	IDEA OT Therapy Preschool	\$0	\$0	\$4,000	\$4,000	\$4,000
01 4410 313 000 1	IDEA PT Therapy Preschool	\$0	\$0	\$2,000	\$2,000	\$2,000
01 4410 313 000 1	IDEA Vision Services Preschool	\$0	\$0	\$0	\$0	\$0
4410	IDEA E-P	\$81,257	\$71,674	\$38,750	\$38,750	\$38,750
01 4700 110 000 9	Vocational Wages	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
01 4700 210 000 9	Vocational FICA	\$183	\$183	\$183	\$183	\$183
01 4700 220 000 9	Vocational Retire	\$238	\$238	\$238	\$238	\$238
01 4700 230 000 9	Vocational Health	\$300	\$300	\$300	\$300	\$300
01 4700 290 000 9	Vocational Life	\$2	\$2	\$2	\$2	\$3
4700	VOCATIONAL	\$3,123	\$3,123	\$3,123	\$3,123	\$3,124
01 5000 000 000 1	Computer Equip Elem	\$8,800	\$8,800	\$0	\$0	\$0
01 5000 000 000 2	Computer Equip Seco	\$34,400	\$34,400	\$0	\$0	\$0
5000	DEBT SERVICES	\$43,200	\$43,200	\$0	\$0	\$0
01 8000 752 000 2	Activity Fund Transfer	\$15,000	\$15,000	\$15,000	\$17,500	\$25,000
01 8000 753 000 2	Special Building Transfer	\$0	\$0	\$0	\$0	\$0
01 8000 754 000 3	Bond Fund Transfer	\$0	\$0	\$0	\$0	\$0
01 8000 755 000 3	Depreciation Fund Transfer	\$25,000	\$164,816	\$213,769	\$110,000	\$71,959
01 8000 756 000 3	Lunch Fund Transfer	\$15,000	\$25,266	\$8,072	\$22,492	\$25,000
8000	TRANSFERS (OUTGOING)	\$55,000	\$205,082	\$236,841	\$149,992	\$121,959

Account Number	Account Description	2015-16 Budget	2016-17 Budget	2017-18 Budget	2018-19 Budget	2019-20 Budget
1100	All Instruction Except SPED Program	\$2,884,363	\$2,995,590	\$3,061,538	\$3,204,098	\$3,398,950
1200	Special Education Instructional Program	\$1,194,763	\$1,337,224	\$1,550,844	\$1,568,899	\$1,647,648
2100/2150	Support Services - Pupils	\$161,549	\$168,705	\$171,220	\$164,667	\$169,813
2200	Support Services - Staff	\$236,128	\$241,665	\$226,076	\$230,003	\$235,260
2310	Board of Education	\$48,725	\$48,250	\$49,750	\$52,250	\$52,250
2320	Executive Administration Services	\$201,902	\$202,521	\$208,420	\$214,494	\$221,206
2330	District Legal Services	\$19,000	\$15,000	\$15,000	\$15,000	\$20,000
2400	Office of the Principal	\$369,688	\$386,495	\$372,758	\$381,624	\$398,475
2510	General Administration - Business Services	\$172,020	\$190,940	\$205,798	\$191,203	\$185,013
2520	Vehicle Acquisition & Maintenance	\$0	\$0	\$0	\$0	\$0
2600	Maintenance & Operation of Buildings	\$588,724	\$615,958	\$613,233	\$568,815	\$583,730
2750	Regular Pupil Transportation	\$266,813	\$234,748	\$251,917	\$245,766	\$245,347
2760	School Age Special Education Pupil	\$13,300	\$16,300	\$31,450	\$36,388	\$49,728

3000	Community Services	\$0	\$11,729	\$14,000	\$16,889	\$17,610
3500	State Categorical Programs	\$36,488	\$16,722	\$17,839	\$17,839	\$17,839
4000	Federal Programs	\$245,219	\$240,833	\$231,026	\$244,923	\$283,952
5000	Debt Services	\$43,200	\$43,200	\$0	\$0	\$0
6000	Summer School	\$0	\$0	\$0	\$0	\$0
7000	Adult Education	\$0	\$0	\$0	\$0	\$0
8000	Transfers to _____	\$55,000	\$205,082	\$236,841	\$149,992	\$121,959
	Interfund Loan/Repayment to _____	\$0	\$0	\$0	\$0	\$0
<b>TOTAL DISBURSEMENTS &amp; TRANSFERS</b>		<b>\$6,536,882</b>	<b>\$6,970,962</b>	<b>\$7,257,710</b>	<b>\$7,302,850</b>	<b>\$7,648,780</b>
	SPED EXPENDITURES	\$1,208,063	\$1,353,524	\$1,582,294	\$1,605,287	\$1,697,376
	TOTAL NON-SPED EXPENDITURE	\$5,328,819	\$5,617,438	\$5,675,416	\$5,697,563	\$5,951,404
	NECESSARY CASH RESERVE	\$960,000	\$1,000,000	\$1,200,000	\$1,500,000	\$2,000,000
<b>TOTAL DISBURSE, TRANSFERS,</b>		<b>\$7,496,882</b>	<b>\$7,970,962</b>	<b>\$8,457,710</b>	<b>\$8,802,850</b>	<b>\$9,648,780</b>

2020-21 Budget	% +/-	\$ +/-
\$928,500	-2.6%	-\$25,200
\$9,740	-56.1%	-\$12,460
\$25,000	0.0%	\$0
\$73,687	-3.8%	-\$2,881
\$91,716	-2.6%	-\$2,489
\$329,300	28.0%	\$72,100
\$1,611	1.0%	\$16
\$1,000	0.0%	\$0
\$1,500	0.0%	\$0
\$8,500	0.0%	\$0
\$15,000	0.0%	\$0
\$30,000	0.0%	\$0
\$20,000	0.0%	\$0
\$5,000	0.0%	\$0
\$2,500	0.0%	\$0
\$2,500	0.0%	\$0
\$500	0.0%	\$0
\$1,500	0.0%	\$0
\$2,500	0.0%	\$0
\$995,000	2.5%	\$24,000
\$16,250	-5.5%	-\$950
\$28,000	0.0%	\$0
\$1,000	0.0%	\$0
\$79,579	2.3%	\$1,764
\$98,383	2.5%	\$2,370
\$308,000	7.8%	\$22,200
\$1,656	0.4%	\$6
\$1,000	0.0%	\$0
\$5,000	0.0%	\$0
\$9,000	0.0%	\$0
\$7,500	0.0%	\$0
\$15,000	0.0%	\$0
\$30,000	0.0%	\$0
\$30,000	0.0%	\$0
\$5,000	0.0%	\$0
\$5,000	0.0%	\$0
\$60,000	0.0%	\$0
\$5,500	0.0%	\$0
\$2,000	0.0%	\$0
\$2,500	0.0%	\$0
\$10,000	0.0%	\$0
\$2,500	0.0%	\$0
<hr/>		
\$3,267,922	2.5%	\$78,476
\$300	0.0%	\$0
\$200	0.0%	\$0
\$600	0.0%	\$0

<u>\$1,100</u>	0.0%	\$0
\$400	0.0%	\$0
\$100	0.0%	\$0
<u>\$1,700</u>	0.0%	\$0
\$2,200	0.0%	\$0
\$400	0.0%	\$0
\$150	0.0%	\$0
<u>\$1,600</u>	0.0%	\$0
\$2,150	0.0%	\$0
\$400	0.0%	\$0
\$150	0.0%	\$0
<u>\$1,400</u>	0.0%	\$0
\$1,950	0.0%	\$0
\$400	0.0%	\$0
\$150	0.0%	\$0
<u>\$500</u>	0.0%	\$0
\$1,050	0.0%	\$0
\$400	0.0%	\$0
\$150	0.0%	\$0
<u>\$400</u>	0.0%	\$0
\$950	0.0%	\$0
\$400	0.0%	\$0
\$150	0.0%	\$0
<u>\$150</u>	0.0%	\$0
\$700	0.0%	\$0
<u>\$500</u>	0.0%	\$0
\$500	0.0%	\$0
\$727	0.0%	\$0
\$500	0.0%	\$0
\$1,000	0.0%	\$0
\$500	0.0%	\$0
\$0	#DIV/0!	\$0
<u>\$831</u>	0.0%	\$0
\$3,558	0.0%	\$0
\$200	0.0%	\$0
<u>\$300</u>	0.0%	\$0
\$500	0.0%	\$0
\$500	0.0%	\$0

\$600	0.0%	\$0
\$200	0.0%	\$0
<u>\$900</u>	0.0%	\$0
\$2,200	0.0%	\$0

<u>\$200</u>	0.0%	\$0
\$200	0.0%	\$0

\$750	0.0%	\$0
\$5,000	0.0%	\$0
\$350	0.0%	\$0
\$250	0.0%	\$0
<u>\$3,000</u>	0.0%	\$0
\$9,350	0.0%	\$0

\$150	0.0%	\$0
<u>\$320</u>	0.0%	\$0
\$470	0.0%	\$0

\$2,000	0.0%	\$0
\$5,000	0.0%	\$0
\$2,000	0.0%	\$0
<u>\$5,000</u>	0.0%	\$0
\$14,000	0.0%	\$0

\$600	0.0%	\$0
\$1,000	0.0%	\$0
\$4,000	0.0%	\$0
\$65	0.0%	\$0
\$500	0.0%	\$0
\$125	0.0%	\$0
\$50	0.0%	\$0
\$900	0.0%	\$0
\$700	0.0%	\$0
<u>\$1,000</u>	0.0%	\$0
\$8,940	0.0%	\$0

\$200	0.0%	\$0
\$1,000	0.0%	\$0
\$1,000	0.0%	\$0
\$1,000	0.0%	\$0
\$100	0.0%	\$0
\$100	0.0%	\$0
\$1,300	0.0%	\$0
\$200	0.0%	\$0
<u>\$100</u>	0.0%	\$0
\$5,000	0.0%	\$0

<u>\$1,800</u>	0.0%	\$0
\$1,800	0.0%	\$0
\$500	0.0%	\$0
\$1,000	0.0%	\$0
\$1,000	0.0%	\$0
\$500	0.0%	\$0
\$2,000	0.0%	\$0
\$500	0.0%	\$0
\$1,000	0.0%	\$0
\$3,000	0.0%	\$0
\$500	0.0%	\$0
<u>\$500</u>	0.0%	\$0
\$10,000	0.0%	\$0
\$500	0.0%	\$0
\$6,500	0.0%	\$0
\$800	0.0%	\$0
\$1,000	0.0%	\$0
<u>\$8,800</u>	0.0%	\$0
\$500	0.0%	\$0
<u>\$500</u>	0.0%	\$0
\$300	0.0%	\$0
\$2,000	0.0%	\$0
\$300	0.0%	\$0
\$1,000	0.0%	\$0
\$80	0.0%	\$0
\$1,000	0.0%	\$0
\$200	0.0%	\$0
\$50	0.0%	\$0
<u>\$4,930</u>	0.0%	\$0
\$200	0.0%	\$0
\$150	0.0%	\$0
\$50	0.0%	\$0
<u>\$400</u>	0.0%	\$0
\$300	0.0%	\$0
\$300	0.0%	\$0
<u>\$600</u>	0.0%	\$0
\$111,246	5.0%	\$5,298
\$8,510	5.0%	\$405
\$10,989	5.0%	\$523
\$27,961	27.3%	\$5,991
\$160	8.8%	\$13
<u>\$158,866</u>	8.3%	\$12,230

\$43,366	10.3%	\$4,066	
\$1,500	0.0%	\$0	
\$38,000	0.0%	\$0	
\$6,339	5.2%	\$311	
\$8,038	5.3%	\$402	
\$37,000	8.8%	\$3,000	
\$192	0.0%	\$0	
\$500	0.0%	\$0	
\$500	0.0%	\$0	
<hr/>			
\$135,435	6.1%	\$7,779	
			<b>ESU CODE</b>
\$33,888	0.0%	\$0	<b>0001</b>
<hr/>			
\$33,888	0.0%	\$0	
\$46,700	0.0%	\$0	<b>1002</b>
\$5,343	0.0%	\$0	<b>4007</b>
<hr/>			
\$52,043	0.0%	\$0	
\$12,070	0.0%	\$0	<b>4005</b>
\$25,387	0.0%	\$0	<b>4006</b>
\$862	0.0%	\$0	<b>2014</b>
\$3,568	0.0%	\$0	<b>2008</b>
<hr/>			
\$41,887	0.0%	\$0	
\$1,614	0.0%	\$0	<b>1003</b>
<hr/>			
\$1,614	0.0%	\$0	
\$163,618	0.0%	\$0	<b>4001</b>
\$0	#DIV/0!	\$0	<b>4001</b>
<hr/>			
\$163,618	0.0%	\$0	
\$0	#DIV/0!	\$0	
\$0	#DIV/0!	\$0	
<hr/>			
\$0	#DIV/0!	\$0	
\$12,500	12.4%	\$1,380	
\$956	12.5%	\$106	
\$1,235	12.4%	\$136	
\$1,885	6.8%	\$120	
\$22	0.0%	\$0	
\$12,500	12.4%	\$1,380	
\$956	12.5%	\$106	
\$1,235	12.4%	\$136	
\$1,885	6.8%	\$120	
\$22	0.0%	\$0	
<hr/>			
\$33,196	11.7%	\$3,484	

\$171,080	-0.8%	-\$1,420
\$8,575	0.5%	\$46
\$8,000	29.0%	\$1,800
\$187,500	7.9%	\$13,736
\$28,700	3.9%	\$1,085
\$35,420	3.6%	\$1,216
\$82,600	8.2%	\$6,252
\$697	-0.9%	-\$6
\$250	0.0%	\$0
\$3,500	0.0%	\$0
\$100	0.0%	\$0
\$1,000	0.0%	\$0
\$150	0.0%	\$0
\$500	0.0%	\$0
\$100	0.0%	\$0
\$200	0.0%	\$0
\$1,000	0.0%	\$0
\$2,000	0.0%	\$0
\$2,000	0.0%	\$0
\$250	0.0%	\$0
\$150	0.0%	\$0
\$150	0.0%	\$0
<hr/> \$533,922	4.4%	\$22,709

\$204,600	1.8%	\$3,600
\$0	-100.0%	-\$507
\$8,000	0.0%	\$0
\$155,500	9.9%	\$14,047
\$28,159	4.9%	\$1,311
\$35,570	5.2%	\$1,743
\$111,800	10.1%	\$10,266
\$649	-0.9%	-\$6
\$8,000	0.0%	\$0
\$750	0.0%	\$0
\$1,500	0.0%	\$0
\$100	0.0%	\$0
\$500	0.0%	\$0
\$100	0.0%	\$0
\$610	0.0%	\$0
\$1,000	0.0%	\$0
\$1,000	0.0%	\$0
\$1,000	0.0%	\$0
\$250	0.0%	\$0
<hr/> \$559,088	5.8%	\$30,454

\$39,536	0.0%	\$0
\$35,000	0.0%	\$0

\$150,000	0.0%	\$0
\$224,536	0.0%	\$0

**ESU CODE**

\$9,090	0.0%	\$0
\$6,695	0.0%	\$0
\$862	0.0%	\$0
\$5,838	0.0%	\$0
\$202	0.0%	\$0
\$4,821	0.0%	\$0
\$3,794	0.0%	\$0
\$3,000	0.0%	\$0
\$200	0.0%	\$0
\$1,700	0.0%	\$0
\$36,202	0.0%	\$0

4001  
0001  
2014  
1002  
1003  
4006  
4005

**ESU CODE**

\$9,090	0.0%	\$0
\$202	0.0%	\$0
\$5,000	0.0%	\$0
\$862	0.0%	\$0
\$5,838	0.0%	\$0
\$1,929	0.0%	\$0
\$1,380	0.0%	\$0
\$24,301	0.0%	\$0

4001  
1003  
0001  
2014  
1002  
4006  
4005

\$14,352	2.2%	\$312
\$1,098	2.2%	\$24
\$1,418	2.2%	\$31
\$3,114	6.8%	\$199
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\$1,000	0.0%	\$0
\$1,000	0.0%	\$0
\$150	0.0%	\$0
\$60	0.0%	\$0
\$57,406	2.2%	\$1,248
\$0	-100.0%	-\$5,700
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\$5,671	-7.2%	-\$440
\$12,600	-1.9%	-\$240
\$80	-7.0%	-\$6
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\$1,000	0.0%	\$0
\$2,500	0.0%	\$0
\$100	0.0%	\$0
\$500	0.0%	\$0
\$107,460	-4.4%	-\$4,913

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\$200	0.0%	\$0

\$50	0.0%	\$0
\$100	0.0%	\$0
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\$300	0.0%	\$0
\$150	0.0%	\$0
\$200	0.0%	\$0
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\$90	5.9%	\$5
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\$375	0.0%	\$0
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\$150	0.0%	\$0

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\$650	0.0%	\$0
\$650	0.0%	\$0
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\$10,300	0.0%	\$0

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\$500	0.0%	\$0
\$500	0.0%	\$0
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\$107,019	4.3%	\$4,455

\$25,805	5.1%	\$1,242
\$1,974	5.1%	\$95
\$2,549	5.1%	\$123
\$11,752	6.9%	\$758
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\$50	0.0%	\$0
\$350	0.0%	\$0
\$568	0.0%	\$0
\$1,500	0.0%	\$0
\$750	0.0%	\$0
\$250	0.0%	\$0
\$2,500	0.0%	\$0
\$600	0.0%	\$0
\$100	0.0%	\$0

\$25,805	5.1%	\$1,242
\$1,974	5.1%	\$95
\$2,549	5.1%	\$123
\$11,752	6.9%	\$758
\$48	0.0%	\$0
\$700	0.0%	\$0
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\$3,500	0.0%	\$0
\$1,200	0.0%	\$0
\$250	0.0%	\$0
\$3,800	0.0%	\$0
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\$2,000	0.0%	\$0
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\$500	0.0%	\$0
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\$25,000	0.0%	\$0
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\$4,500	0.0%	\$0
\$500	0.0%	\$0
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\$320	0.0%	\$0
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\$16,500	5.3%	\$830
\$1,262	5.3%	\$63
\$900	21.5%	\$159
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\$1,000	0.0%	\$0
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\$1,000	0.0%	\$0

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\$0	#DIV/0!	\$0

\$0	#DIV/0!	\$0
<hr/>		
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<hr/> \$8,151	0.0%	\$0

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\$2,845	0.0%	\$0
\$11,571	0.0%	\$0
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<hr/> \$45,181	0.0%	\$0
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<hr/> \$2,000	0.0%	\$0

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\$1,860	0.0%	\$0
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<hr/> \$29,504	0.0%	\$0

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<hr/> \$7,469	0.0%	\$0

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\$106	0.0%	\$0
<hr/> \$69,535	0.0%	\$0

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\$244	0.0%	\$0
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\$7	0.0%	\$0
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<hr/> \$3,947	0.0%	\$0

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\$0	#DIV/0!	\$0	
\$0	#DIV/0!	\$0	<b>ESU CODE</b>
\$22,000	0.0%	\$0	<b>4001</b>
\$5,000	0.0%	\$0	<b>0001</b>
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\$2,000	0.0%	\$0	<b>4005</b>
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<hr/> \$38,750	0.0%	\$0	

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\$3	0.0%	\$0
<hr/> \$3,124	0.0%	\$0

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<hr/> \$0	#DIV/0!	\$0

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\$0	#DIV/0!	\$0
\$71,959	0.0%	\$0
\$25,000	0.0%	\$0
<hr/> \$121,959	0.0%	\$0

**2019-20 Budget**

\$3,485,205	2.5%	\$86,255
\$1,704,295	3.4%	\$56,647
\$169,090	-0.4%	-\$723
\$244,151	3.8%	\$8,891
\$52,250	0.0%	\$0
\$227,079	2.7%	\$5,873
\$20,000	0.0%	\$0
\$422,736	6.1%	\$24,261
\$157,909	-14.6%	-\$27,104
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\$594,688	1.9%	\$10,958
\$252,372	2.9%	\$7,025
\$38,042	-23.5%	-\$11,686

\$18,662	6.0%	\$1,052
\$18,039	1.1%	\$200
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\$0	#DIV/0!	\$0
\$0	#DIV/0!	\$0
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\$0	#DIV/0!	\$0
\$7,810,429	2.1%	\$161,649
\$1,742,337	2.6%	\$44,961
\$6,068,092	2.0%	\$116,688
\$2,000,000	0.0%	\$0
\$9,810,429	1.7%	\$161,649



There appears to be significant concern, speculation and misinformation about how ALICAP will address coverage under Workers' Compensation and General Liability as far as COVID 19 is concerned. It is best if we address these issues separately.

## **COVERAGE**

Workers' Compensation is statutory with coverages determined by the legislature and is provided to all employees to avoid them from having to prove negligence to collect. There are two insuring agreements: Coverage A applies to Bodily Injury by Accident or Bodily Injury by disease if the disease is caused or aggravated by conditions of employment. Coverage B is Employers Liability which would be applied if coverage A is denied.

General Liability pays on behalf of the Member all sums which they are **legally obligated to pay** by reason of the liability imposed upon the Member by law or assumed by the member under contract subject to limits and exclusions delineated in the policy. This does not apply to employees of the Member as they are covered by workers compensation. Currently there is no exclusion for COVID 19 but, in order to collect, the claimant would have to prove negligence on the part of the Member.

Workers Compensation coverage can only be changed by the unicameral but General Liability coverage is up to the reinsurers. As of now, we know of no plan to limit coverage and our reinsurer has not indicated they are planning to exclude. We will let our members know if this changes 9/1/2020.

## **RISK MANAGEMENT**

Proper risk management would suggest that schools follow public health guidelines for protecting yourself and others and cleaning and disinfecting your facilities.

It is imperative that all districts turn any claim, either workers compensation or general liability, into Sedgwick as soon as possible.

Feel free to call if you have any questions.

Sheri Shonka  
877-649-4612 Ext #1

# **Superintendent Goals**

## **Academic Achievement**

**Proposed Activity:** Implement a system of teacher and principal evaluation that is research based and aligned with the Marzano Indicators. The selected instrument is the NEE (Network for Educator Effectiveness) evaluation instrument. More information about NEE can be found at <https://neeadvantage.com/>.

**Rationale:** Teacher and principal effectiveness has a direct impact on student achievement. A quality evaluation instrument can provide data for individualized professional development opportunities and for staff development opportunities.

**AQuESTT Tenant:** Educator Effectiveness

**Deadline:** December 2020

## **Vision**

**Proposed Activity:** Coordinate a strategic planning session coordinated by NASB and engaging all stakeholders for the purpose of developing a functional, shared, written plan that is aligned to the six AQuESTT Tenants.

**Rationale:** AQuESTT is the state-wide accountability model, which the school district will be evaluated by in future years. Aligning the school district's strategic plan to the six AQuESTT Tenants will ensure that the district's strategic plan supports the school improvement process, which will also be aligned to the six AQuESTT Tenants.

**AQuESTT Tenant:** Positive Partnerships, Relationships, & Success

**Deadline:** May 2020

## **Community Relations**

**Proposed Activities:** Strategic Planning Session with NASB; Golf; coffee; senior center visit/presentation; extend a written invitation to present to community groups, clubs & organizations; increased participation in Chamber; increased participation in Lion's Club; become a "tweeting superintendent"; monthly video following board meeting that is pushed out to patrons; develop a Superintendent Advisory Committee such as Gothenburg Public Schools; "brand" the school

**Rationale:** Interacting with community members and sharing our schools story with community members improves community relations and support for the school.

**AQuESTT Tenant:** Positive Partnerships, Relationships, & Success

**Deadline:** Progress evaluated during next formal evaluation

# COMMUNITY ENGAGEMENT

## Nebraska Association of School Boards

### RAVENNA BOARD OF EDUCATION

MISTI FIDDELKE, PRESIDENT

LARRY BEHRENDT

MARILYN BOHN

TIM LEWANDOWSKI

TARA SCHIRMER

DAWN STANDAGE

**SUPERINTENDENT**  
DWAINE UTTECHT

### MISSION STATEMENT

FAMILY – COMMUNITY – SCHOOL  
PREPARING STUDENTS TODAY TO  
SUCCEED TOMORROW



# RAVENNA COMMUNITY ENGAGEMENT

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## COMMUNITY ENGAGEMENT MEETING I – MARCH 24, 2014

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A focus group made up of 80 members participated in a Community Discussion on Monday, March 24, 2014. The group identified the strengths, accomplishments, and achievements of the Ravenna Public Schools as well as the challenges the district will face in the next three to five years. Group participants included parents, community members, board members, and a district administrator.

Feedback received:

### **Question 1: What points of pride, accomplishments, and achievements, has the district realized?**

- Respect (Village – tight knit)
- Consistency of teaching staff, parents, and community
- People want to stay
- Our location
- Advanced classes
- Sports programs
- Small classroom sizes
- Special Education program
- Enrollment increases
- Maintain skills USA, FBLA, FFA
- College level preparedness
- Kids adjust post H.S. to college in relation to study habits
- Positive involvement and guidance/scholarship assistance
- Teacher involvement to assist outside classroom
- Fine arts program has evolved, improved over the years including music/art
- Teachers involved outside of school
- Strong administration
- Keep kids in school
- High graduation rates
- Nice building/facility – The Green House/Learning Center/Theatre
- Nice to see other things in addition to sports

- Robotics, DECA–Lifetime skills– causes people to look at Ravenna differently
- FFA, FBLA, Skills, Trap and we do have athletics
- Student issues are handled well internally
- Biology class using greenhouse – seeing start to finish with growing plants, flowers, etc.
- Ravenna is on the map because of athletics, Robotics, DECA, acting and FFA
- Well represented by our teachers (i.e., staff presentation at an Autism conference)
- The youth came together with several teachers to put gather financing for the youth center
- Ravenna produces students who become teachers which presents a positive image of the current and past teaching staff
- We are a leader in technology with the one-to-one program
- The infrastructure of the school is good. The custodial staff has done a good job maintaining the facilities and grounds
- Surrounding employment
- Great facility – one location
- Technology based education with good student/instructor ratio
- Extra-curricular opportunities especially athletics
- Faculty contribute to the success of the district
- Academic competitions
- Welcoming community
- Youth Activity Center
- Star Program
- Good ACT scores
- Technology 1:1 program
- Good facilities
- One campus
- Security buzzer
- Parent volunteers
- Recognizing all groups and their successes – Robotics (new programs have been initiated) Drama and Bowling
- Alert text program
- Keep teachers for extended times
- Quality learning environment (school is well taken care of)

- Parental involvement
- College prep classes offered
- Kinder/curriculum
- Improvement of theater
- Sporting Events
- FFA
- Robotics
- Speech and Drama
- Working with city for Trap Team
- Community Service – special needs pick up recycling
- Music program
- Music at nursing home
- High school age kids help with camps
- Teacher retention and a high number of staff members that have master’s degree
- Youth Center
- Graduates that go on to college are successful students and well prepared
- Perform well academically as compared to other C-2 schools
- Post-graduate studies and education /increase in percentage of graduates
- Staff qualified and dedicated – longevity staff
- Arts/Drama/Robotics/Fine Arts Night
- New preschool in with Elementary and High School
- Youth Center well utilized after game gathering
- Board willing to listen to constituents through this meeting
- Scholarships for in state schools
- School activities published in paper
- Students of week/Athlete of week/Jr Jays
- Accredited
- Staff respects different learning styles
- District is not in debt
- Athletics
- Greenhouse
- Computer use
- College credit courses
- High graduation rates

- Good student teacher ratio
- Strong teacher/parent involvement
- Community investment (Athletics, Academics, Organizations)
- Opportunities/Extracurricular Activities
- Youth Center (Kids took part/accepted responsibilities for development and implementation)
- Facilities kept up with changing times (technology)
- Starts at early age (preschool – high school)
- Good leadership (Administration, School Board)
- Greenhouse for Agriculture
- Good Agriculture department for community
- Clean sports program

**Question 2: What challenges will the district face in the next three to five years?**

**A. Academic Program**

- Test scores – government requirements
- Population of students
- Continue to improve student performance on Standardized Testing – Raising the bar
- Moving target of Standards
- Communication between staff and parent if the student is having trouble learning. Finding out at parent/teacher conferences could be too late.
- College courses
- Meeting standardized testing requirements
- Keeping good administrators
- NESAs testing – need more explanation about it?
- Earlier notification of grades dropping BEFORE they get to the ninth hour penalty
- Challenge them to take at least one college credit upon graduation
- Mediocre testing scores
- There is a lack of advanced class work for the high ability learning students in the elementary
- Look into offering more college level distance learning courses to high school students

## **B. School Climate/Learning Environment**

- Declining enrollment
- Maintaining enrollment
- Education should be emphasized more than sports
- School violence/security issues – No Facebook during class
- Policies in place for social networking
- Enrollment is declining
- Some kids suffer in subjects because they are pulled out of class early to focus on a subject they need extra help
- Enrollment
- More emphasis on college classes
- Keeping kids focused
- Teaching money management/life skills
- Lunch program challenges
- Safe learning environment
- Security
- School nurses – paperwork
- School food – increased paperwork
- Same rules for every student
- Lack of student motivation
- Safety
- Food – amount and quality
- A decrease in enrollment will affect the number of students we have
- Maintain Alcohol – Drug – Tobacco awareness and education – stay up on e-cigs
- Several tenured teachers are coming up on retirement and several who are able to retire already
- Preparing kids for college
- Replacing Mr. Fisher and as other great teachers leave
- Having a “Practical” education center in our high school
- Retaining good quality administration and staffing
- Increased security/safety
- School Lunchroom Guidelines
- Retention of staff
- Safety – Lockdown System

- Sustain enrollment
- Improved communication from the school to the community about classes being taught events with the administrators at the school
- Student numbers
- Keeping staff
- Staff over loaded
- Keeping teachers if student population decreases
- Out of state scholarship opportunities
- Bullying – education for both students and teachers
- Teacher access time
- Language barriers
- Have graduates evaluate teachers

### **C. Parent – Community Relations**

- Continued Family Involvement/Community Involvement
- Engaging students in entrepreneurship to take over jobs within the community
- Enrollment – Community Issues
- Changes in Family Values
- Fewer farmers every year
- Mr. Fisher leaving – what can we do to keep growth of town –students
- Prepare for Hispanic population

### **D. Governance (Board of Education/Superintendent)**

- Stay sharp on finances
- Financing – budget issues being able to sustain staffing balances
- Expectations from state and federal standard
- Drama and music left out financially
- Finances – Fiscal responsibility
- Publicize the endowment more
- Funding challenges will continue to be a problem, especially the state funding formula
- Keeping up with payroll
- Future gov't regulation
- Budget costs
- Funding

- Balancing all staff needs with demand for all activities
- Rising costs
- Decreased funding
- Money –budgeting
- Consolidation of schools
- Due to recent events in other schools. How many of our staff are trained to recognize drug use or threatening situations and what is the schools plan to handle?
- Declining state Aid dollars
- Retirement of staff
- Broadcasting teachers on TV to other places
- What funding will be like
- Possibly merging with other districts
- Figure out how to be a better leader
- If enrollment decreases – staff may decrease – funding decreases

#### **E. Technology**

- Keeping up with technology
- The cost of technology
- Technology – Social Media
- Keeping up with technology will be more challenging all the time
- Maintain quality technology
- Technology keeping up with the “jones” staffing and costs involved
- Technology – maintaining and/or improving and not falling behind
- Technology up keep – adequate funding to ensure progression
- Strict computer use regulations

#### **F. Support Program**

- Special Education programs

#### **G. Extra-Curricular**

- Sustaining the extra-curricular
- Teachers are asked to be involved in extra-curricular activities – hard to find enough volunteers
- Getting kids involved in extra activities

- Kids to involved
- Kids not involved – video games

#### **H. Transportation**

- Bussing – transportation
- Transportation – Distances have increased – Equipment
- Distance traveled for activities busing rural – subcontracted in some districts
- Out of town pre-schools

## COMMUNITY ENGAGEMENT MEETING II – APRIL 8, 2014

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Community members participated in a review and discussion of the identified needs brought forward during Community Engagement Meeting I. The outcome of the small group discussion realized the following priorities and strategies.

### **Student Academics**

- I. Provide more advanced learning opportunities for both high school and elementary students
  - a) Research programs that can “challenge” youth for the high ability learners (Example: The reading program has three levels to help kids raise their testing scores.)
  - b) Consider internships or job shadowing to help kids identify what may be an unrealized interest or passion
  - c) Identify and bring local businesses into the district to support curriculum
  - d) Insure kids who have an IEP are pushed and challenged to allow them to succeed
  - e) Make certain the district is able to consider ways to keep up with technology
  - f) Provide continuing education for staff to support curriculum offerings
  - g) Pursue grants to help fund technology
  - h) Use social media as an educational tool for students
  - i) Continue to provide an environment that supports all learning levels and types
- II. Expand the curriculum to offer more diverse opportunities for students
  - a) Poll students to identify their interests
  - b) Consider other programs such as:
    1. Robotics
    2. Auto body or Mechanics classes
    3. Block scheduling
    4. Class flipping
  - c) Maintain quality faculty (young progressive educators)
  - d) Balance extracurricular and academics
- III. Improve academic opportunities for students by providing technological advancements
- IV. Prepare students with skills for the 21<sup>st</sup> Century
  - a) Keep curriculum current with workplace trends

- V. Prepare students for a future and emphasize responsibility and professional workplace behavior
  - b) Fair standards and discipline for all students
  - c) Clear and thorough policy on bullying
  - d) Train on bullying all levels, students, staff, and parents
- VI. Maintain academic excellence with variations in resources
  - a) Encourage every student to take at least one unit of higher education
  - b) Maintain academic superiority to attract students from other areas
  - c) Promote on-line/distance learning for a better selection of classes
  - d) Encourage teachers to teach every student to the best of their ability so that every student reaches their potential
- VII. Provide a curriculum that will prepare each student to meet or exceed their potential
  - a) Provide diverse curriculum and more flexibility for staff
  - b) Continue time management finance classes and expand college classes
  - c) Consider advanced technology courses

### **Technology**

- I. Promote on-line and distance learning to support technology curriculum opportunities
- II. Improve academics by providing advanced technological (Pre-K through 12<sup>th</sup> grade)
- III. Raise technology funds through the foundation
  - a) Web presence
  - b) Brochure
  - c) Newsletter
- IV. Form an active technology task force
  - a) 1 to 2 school board representatives
  - b) 1 to 2 administrative representatives
  - c) 1 to 2 faculty representatives
  - d) 1 to 2 student representatives
- V. Enforce responsible use of technology through policy and training
  - a) Understand that once posted on the web it is forever there
  - b) Common sense ethics

## **School Climate**

- I. Provide and create an environment for all learning levels and types
- II. Provide more opportunities for higher level achieving students to challenge their level of learning
- III. Use social media as an educational tool in the classroom
- IV. Continue to offer opportunities like this to allow parents to voice not just what we want, but also to support the board and principals
- V. Consider other ways to keep parents and patrons involved

# COMMUNITY ENGAGEMENT EVALUATION

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**1. Do you think the Community Engagement process was a worthwhile activity for the district and community? Why?**

- We hope the administration and board takes a close look at the points brought up!
- Yes, whenever you can share ideas and inputs you gain interest.
- Yes, I got ideas from people that otherwise would not say anything or think their opinion didn't matter.
- Yes – it makes the community more aware of issues in the community. Everyone's opinion is valued in a setting such as this.
- Very worthwhile – shows board/community support, gives direction to school system, gives multiple points brought to attention.
- Yes, it's nice to discuss and see the difference viewpoints of other community leaders
- Yes, it gives the board the opportunity to hear others opinion's
- Yes, it will give the board some ideas on what the community expects
- Yes, ideas from many are always appreciated
- Yes – increased community involvement in the school
- Yes, communication between community and school is key to getting things done.
- Yes, you got more ideas from a lot of different people
- Yes, it brought people together and allowed us to express ourselves and concerns or hopes for our school and future.
- Yes, is always good to get new ideas and thoughts in front of a board/community
- Hope so because the board can only do so much everyone has to buy in
- Yes, very worthwhile. The community as a whole can help create/make ideas which in turn can make the whole community active in the schools
- Yes, helps show more community support to the schools
- Yes, offered variety of thoughts and ideas to be given
- Yes, helps get parents involved in what our children are learning and challenges they may be dealing with in the school system
- Yes, lots of interesting and well thought out ideas were presented
- Yes, it involved the community, all ages, all opinion's and knowledgeable
- Yes, gives people a voice
- Don't know – haven't seen anything come about it yet. This is a good start – let's see specific follow through!!!

- The Ravenna News does a very good job of informing the community of board meetings and school activities. The school does not inform. The website is not always up to date and there is no column from the school administration or board. You should not expect the News to do your advertising!
- Yes, it is important that communities come together to discuss
- Yes, the board wanted to provide a forum for input before they made major changes to policy. I believe this approach is commendable.
- Yes, it is always good to get a variety of opinions
- Yes, community involvement is always important although people don't always take the time to become involved!!
- Yes, I believe that the community needs to be heard when it comes to education because it is the community that is served my education.
- Yes, it was nice to hear what others had to say. It was also nice to know that they were thinking along the same lines as me.
- Absolutely worthwhile – Furthering is a constant necessity. Community Forums increase patrons' ownership of the education process.
- Not sure – don't know if everyone is being heard
- Yes, it brought together the community discussion, not just school board
- Yes, good community bonding and for people to realize how to solve problems instead of just identify them.
- Yes, I think it gives the board an opportunity to get a feeling about how the community feels. Gave me personal insight to other opinions.
- Yes, this activity was a positive insight as to how the public views our school.

**2. What did you learn from the Community Engagement process?**

- It's good to hear other points of view
- There are many ideas out there we do not think about and some good resources out there.
- People can work together! It was nice to have such a cross section of the community present.
- Our school is strong academically
- There is always improvement to be made and that the board has a tough job to manage this process
- How little I know
- Many people are interested in the well-being of our school
- Everyone wants a school with great academics for all children.
- Should have had the community involved years ago.
- A lot

- The willingness of the board to hear ideas and thoughts. Showed they were proactive and care.
- That things from when I was in school 6 years ago have not been improved
- How other community schools works and where we need to go.
- People do seem to care about improving school, but it seems like the same group needs to diversify somehow to include more people.
- We all have the goal of improving and bettering our school and students
- Different ways things work within school system, was nice to hear opinions from the elementary up to high school level
- The vast number of challenges facing the school board/education district. Also, the many success stories that accompany them.
- Community wants to be involved in children's academic growth.
- A lot of ideas – different views
- People want more for our school – Don't give up – but there is so much more that can be done!
- We have many same concerns and parent's community members that are interested in helping.
- Primarily that most participants were concerned with academics and the advancements in technology that can assist in teaching students.
- The community wants to be heard.
- Interesting ideas and opinions from other people. Some ideas I hadn't thought of previously.
- That there are many issues that education faces, and they continue to increase.
- I learned where the school was currently in many areas of education. I learned that technology is very much on the minds of others.
- There is a lot to be proud of.
- Physical and verbal bullying is happening, but it is not always noticed.  
It sounds like a 4 or 5 on a scale of 10
- That education is near and dear to many people
- There are a lot of people that are concerned in many areas not just a few.
- Gained insight to personal feeling in regard to what people feel is important to the education process
- I learned there are many people interested in our school and the progress it needs to make.

### 3. What would you do to improve the process?

- Possibly more input by board members
- Worked good the way it was
- Yearly community meetings
- Maybe a little more time
- Effective as it was
- Maybe have one night without administration to discuss
- Maybe have a general question and answer period
- Board Question and Answer for a set time
- Have kids come for their input
- Continue more engagement meetings because everybody has a positive attitude
- Invite more actual educators. Noticed more spouses invited but not actual educators. Don't they have better ideas of work at school? Advertise in paper.
- Liked the open discussion
- Thought it was a good process. Maybe provide each table with a different focus/area to improve.
- Encourage job shadowing, academic programs thru the web
- Nothing
- Let's see what the school board has for goals (specific goals) and what their plan is to see this through. Get more specifics and details.
- Nothing at this time
- I felt it was about right. One long meeting would overwhelm, but more than two would result in poor final attendance.
- A place that private comments could be made
- I felt this was a good format to follow in the future
- Possibly an overview of the school system for those that are not very involved in the district
- More use of technology to put their information online
- This is a fairly tried and true process
- I believe there needs to be a 3<sup>rd</sup> party secretary at every table to protect from personal opinion being shared with group and then all people will be heard
- Thought it was good as is
- I wish the administration could have interacted with the discussion groups

**4. Do you have interest in continuing to serve the district? If so, do you have ideas of how you like to serve?**

- Volunteer to help is agriculture related programs or classes
- No interest at this time
- Possibly volunteer in classroom. Encourage participation in the Ravenna Foundation. Encourage the foundation to help in funding “extra” projects of the school.
- I have interest/participate with the children
- Yes, taskforce
- Yes, giving input as needed on topics
- Community and Parents needs to feel welcomed in to the school system to volunteer. If people were welcomed to help at school they would see a lot more volunteers
- Yes, school board or another board of some kind
- Yes, not sure at this time.
- Yes, engagement meetings
- Stacy Paitz – any type of committee to help our youth
- Yes. Would love to provide an internship/practical experience for students
- Yes, I’m interested everyone should be –without our school our community would go under.
- Always willing to help.
- Keep this up I really appreciate being included and participating in this type
- Yes, I would like to be a part of the next step of this process. What becomes of the information the board has from the Community Engagement?
- I would be willing to sponsor a mentorship course or arrange for contacts in different disciplines per curriculum guidelines.
- Yes
- Yes, advice and information
- I’m going to remain anonymous on this form – I will sign up for something down the road.
- Yes, in discussions
- Not at this time. The walleye are biting and my fishing pole is ready for a workout



Ken Schroeder &lt;ken.schroeder@ravennabluejays.org&gt;

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**Fwd: NASB Board Self-Assessment Resources and Services**

1 message

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**Marilyn Bohn** <mamabohn7@gmail.com>  
To: Ken Schroeder <ken.schroeder@ravennabluejays.org>

Thu, Feb 7, 2019 at 10:12 AM

Hi K

Here are the attachments you can put on e-meetings.

Thank you  
M

----- Forwarded message -----

**From:** Marcia Herring <mherring@nasbonline.org>  
**Date:** Fri, Jan 25, 2019, 6:23 PM  
**Subject:** NASB Board Self-Assessment Resources and Services  
**To:** Marilyn Bohn <mamabohn7@gmail.com>

Good evening, Marilyn!

I have attached the four traditional board self-assessment resources. Please note that BA.1, BA.2, BA.3 and BA.4 are available in two formats (both narrative and numerical). The Board Leadership Standard Assessment is available only in the format attached. Below, I have provided the details of the Online Board Self-Assessment process.

**Board Self-Assessment**The **Online Board Self-Assessment Survey Service** includes:

Option I –

The Association will

- Assist the board to identify a board self-assessment tool
- Integrate the identified tool into an online survey
- Distribute the link to all board members to complete the survey
- Issue reminders to board members prior to deadline
- Summarize board member input
- Develop a written Needs Analysis summarizing areas of need

Fee: \$250

If the board requests a Board Retreat to review the written summary and to develop goals, no fee will be assessed for the Online Survey.

Fee: Board Retreat fee plus travel expenses

Thank you for your interest in the NASB Board Self-Assessment resources. Please let me know if you have any questions.

Have an amazing weekend and safe travels to Lincoln for the Legislative Issues Conference.

Warm regards,

*Marcia R. Herring*



**NASB Director of Board Leadership**

**Nebraska Association of School Boards**

1311 Stockwell Street

Lincoln NE 68502

Toll Free 800.422.4572

Direct Line 402.817.0296

Cell/Text 402.450.5152

**Legislative Issues Conference**

January 27-28

**School Board Member Week**

January 27 to February 2

**Budget & Finance Workshops**

February 13 | La Vista

February 20 | North Platte

**Presidents Retreat – Kearney** / February 17-18

**Presidents Retreat – Lincoln** / February 24-25

*Learn more and register at [www.NASBonline.org](http://www.NASBonline.org)*

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**5 attachments**



image003.png  
12K

**BA.1 Narrative.doc**  
160K

**BA.2 Numerical.doc**  
151K

**BA.3 Narrative.doc**  
128K

**BA.4 Numerical.doc**  
138K



Ken Schroeder &lt;ken.schroeder@ravennabluejays.org&gt;

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**Fwd: NASB Superintendent Evaluation Resources and Services**

1 message

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**Marilyn Bohn** <mamabohn7@gmail.com>

Thu, Feb 7, 2019 at 10:13 AM

To: Ken Schroeder &lt;ken.schroeder@ravennabluejays.org&gt;

And more..... Thank you! If we can get back in time I'll be there.

M

----- Forwarded message -----

From: **Marcia Herring** <mherring@nasbonline.org>

Date: Fri, Jan 25, 2019, 6:23 PM

Subject: NASB Superintendent Evaluation Resources and Services

To: Marilyn Bohn &lt;mamabohn7@gmail.com&gt;

Good evening, Marilyn! I have attached the NASB Superintendent Evaluation resources and below you will find a breakdown of the three options available to the board should they have interest in utilizing the online process.

**NASB Online Superintendent Evaluation Service** includes:**Option I –**

The Association will:

- Integrate the board adopted superintendent evaluation tool into an online survey
- Issue link to superintendent to complete a self-assessment (Note: The superintendent self-evaluation is an optional feature.)
- Download superintendent self-assessment
- Distribute the superintendent self-assessment summary and survey link to each board member via email
- Issue reminders to board members prior to deadline
- Summarize board member input
- Develop a written summary and forward to board president

Fee \$200

If the board requests a Board Retreat to review the written summary and to develop goals, no fee will be assessed for the Online Survey.

Fee: Board Retreat fee plus travel expenses

**Option II -**

The Association will:

- Assist the board in the identification and/or design of a superintendent evaluation tool
- Issue link to superintendent to complete a self-assessment (Note: The superintendent self-evaluation is an optional feature.)
- Download superintendent self-assessment
- Distribute the superintendent self-assessment summary and survey link to each board member via email
- Issue reminders to board members prior to deadline
- Summarize board member input
- Develop a written summary and forward to board president

Fee \$250

If the board requests a Board Retreat to review the written summary and to develop goals, no fee will be assessed for the Online Survey.

Fee: Board Retreat fee plus travel expenses

**Option III –**

The Association will:

- Develop a customized Superintendent Evaluation tool for the board

Fee \$50

- Issue link to superintendent to complete a self-assessment (Note: The superintendent self-evaluation is an optional feature.)
- Download superintendent self-assessment
- Distribute the superintendent self-assessment summary and survey link to each board member via email
- Issue reminders to board members prior to deadline
- Summarize board member input
- Develop a written summary and forward to board president

Fee \$250

If the board requests a Board Retreat to review the written summary and to develop goals, no fee will be assessed for the Online Survey.

Fee: Board Retreat fee plus travel expenses

Thank you for your interest in the NASB Superintendent Evaluation resources and the Online Superintendent Evaluation should the board decide to utilize this service. Please let me know if you have any questions, Marilyn!

Warm regards,

*Marcia R. Herring*



**NASB Director of Board Leadership**

**Nebraska Association of School Boards**

1311 Stockwell Street

Lincoln NE 68502

Toll Free 800.422.4572

Direct Line 402.817.0296

Cell/Text 402.450.5152

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**4 attachments**



**image003.png**  
12K

 **Supt Eval 1.1 Governance Standards Narrative.doc**  
170K

 **Supt Eval 1.2 Governance Standards Numerical.doc**  
181K

 **Supt Eval 2.1 Leadership Standards Narrative.doc**  
178K

# RAVENNA SCHOOL BOARD 2018-2019 CALENDAR

September	Parent Teacher Board Meet & Greet	Dawn Planning All Participate
October	Review Envision Civic Group Visits	Marc Ryan
November	Review Community Data Results from 2014	Tara

December	Retreat with Personality Strength	Misti Planning All Participate
January	Organize, Structure, Expectations	All
February	Superintendent Review, Assessment, Tools	Marilyn Tools All Participate

March	Parent Teacher Conf Staff Engagement	All
April	High School Achievement	Brad
May	Elementary Achievement	Paul

June	Mission Statement	All
July	Vision	All
August	Planning for 19-20 School Year	All