

**Notice of Agenda Review Meeting
The Board of Trustees
Fort Bend Independent School District**

Monday, May 4, 2026

This is Notice that the Fort Bend Independent School District Board of Trustees will hold a Special Called Agenda Review Workshop on Monday, May 4, 2026, beginning at 6:00 PM in the Board Room of the Fort Bend ISD Administration Building, 16431 Lexington Blvd., Sugar Land, TX 77479. It is the Board of Trustees' intent that a quorum of the Board of Trustees will be physically present at this location although one or more trustees may participate by videoconference. The agenda packet for the meeting is available at <https://meetings.boardbook.org/Public/Organization/649>.

Members of the public may view the live stream of the meeting at the following address: <https://www.fortbendisd.com/BoardMeetingLivestream>. Members of the public who wish to address the Board must register to speak no later than 4:30 p.m. on the day of the meeting at the following address: <https://www.fortbendisd.com/cms/lib/TX01917858/Centricity/Domain/83/New%20Regular%20Business%20Address%20Form%201-12-21.pdf>.

1. Call to order
2. Pledge of Allegiance
3. Public Comment
4. Information
 - A. 2026-27 Budget Update 5
 - B. Bond 2023 Overview 6
5. Convene in closed session under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student
6. Reconvene in Open Session
7. Consider Action on Closed Session Items
8. Review
 - A. Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and public hearings on the following dates:
 - April 13, 2026 Called Meeting and Agenda Review
 - April 20, 2026 Regular Board Meeting

B. 3rd Quarter 2025-26 Financials: Consideration and approval of the third quarter 2025-2026 Financial Report.	39
C. Resolution Supporting TASB Board Nomination: Consideration and approval of a resolution supporting Ms. Bridget Chustz, Director of Risk Management, to serve as a member of the TASB Risk Management Funds Board of Trustees.	81
D. 2026 – 27 Annual Professional Learning Plan: Consideration and approval of the 2026 – 27 Annual Professional Learning Plan.	87
E. School Boundary Advisory Committee Membership: Consideration and approval of new members for the School Boundary Advisory Committee (SBAC).	104
F. Resolution for State and Local Cybersecurity Grant Program Application Objective 2: Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity - Assessment and Evaluation program Year 2.	106
G. Resolution for State and Local Cybersecurity Grant Program Application Objective 3: Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity Objective 3 Mitigation for UPS Refresh.	109
H. Budget Amendment Regarding Use of 2023 Bond Security Funds: Consideration and approval of 2023 Bond Safety and Security Budget Amendment.	112
I. Library Book Purchase Programs Update: Consideration and approval of the purchase of new library materials that were posted for public review beginning April 2026.	114
J. SHAC – School Health Advisory Council Membership: Consideration and approval of the recommended 2026-27 School Health Advisory Committee (SHAC) membership roster.	158
K. Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program: Consideration and approval of a Board resolution for the Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program.?	162
L. Review of proposed expenses that exceed \$50,000: Specifically for:	
1. Child Nutrition Software: Consideration and approval for the purchase of school nutrition software from CyberSoft Technologies, Inc. under a cooperative contract with Choice Partners in an amount not-to-exceed \$850,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031.	165
2. District Spirit Store: Consideration and approval for the operation and management of the district online spirit store from STS Brand in an amount not to exceed \$2,700,000 over a five-year period and authorization for the	168

Superintendent to negotiate and execute the agreement through May 2031.

- 3. Course Registration and Evaluation Management System:** Consideration and approval for the purchase of evaluation management system from Kickup Inc. in an amount not to exceed \$415,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031. **173**
- 4. Microsoft Enrollment for Education Solutions (EES):** Consideration and approval for the purchase of Microsoft Enrollment for Education Solutions (EES) from SHI International in an amount not to exceed \$10,950,000 over a seven (7) year period and authorization for the Superintendent to negotiate and execute the agreement through August 2033. **178**
- 5. Job Order Contract (JOC) for Portable Classroom Building Relocations Associated with Madden ES Slab Repairs and Upgrades (BP023):** Consideration and approval to execute a job order with JR Thomas Group, Inc. to perform the necessary relocation, set up and repair for portable classroom buildings needed to support the relocations associated with Madden ES Slab Repairs and Upgrades (BP023); approval of a Design Services Agreement with MWA Architects; approval of a not-to-exceed contract of \$600,000; and authorization for the Superintendent to negotiate, execute or terminate the respective contracts. **183**
- 6. Guaranteed Maximum Price (GMP) No. 2 for the Madden ES Slab Repairs & Upgrades (BP023):** Consideration and approval of a Guaranteed Maximum Price (GMP) No. 2 with Millennium Project Solutions, Inc. for the Madden ES Slab Repairs & Upgrades (BP023) for a not-to-exceed amount of \$13,209,076 and authorization for the Superintendent to execute the GMP Amendment. **189**
- 7. Construction Services Agreement for Sitework Package 1 (BP036):** Consideration and approval of a Construction Services Agreement with E Contractors USA, LLC for Sitework Package 1 (BP036), for a not-to-exceed amount of \$6,377,155 and authorization for the Superintendent to negotiate and execute or terminate the agreement. **194**
- 8. Construction Services Agreement for Sitework Package 2 (BP037):** Consideration and approval of a Construction Services Agreement with Prime Contractors, Inc. for Sitework Package 2 (BP037), for a not-to-exceed amount of \$3,026,700 and authorization for the Superintendent to negotiate and execute or terminate the agreement. **201**
- 9. Construction Services Agreement for Sitework Package 3 (BP038):** Consideration and approval of a Construction Services Agreement with M. Scott Construction, Inc. for Sitework Package 3 (BP038), for a not-to-exceed amount of \$3,847,650 and authorization for the Superintendent to negotiate and execute or terminate the agreement. **208**
- 10. Cheerleader and Dance Team Uniforms, Supplies, and Related Items:** Consideration and approval for the purchase of cheerleader and dance team **214**

uniforms, supplies, and related items from multiple vendors in an amount not to exceed \$650,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through May 2031.

11. Online Payment Services for Sports Officials: Consideration and approval for the purchase of Online Payment Services for Sports Officials from Arbiter through the Central Texas Purchasing Alliance contract in an amount not-to-exceed \$217,609, a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031. **219**

12. Virtual School Provider: Consideration and approval for a partnership with Edmentum to provide instructional and programmatic support for the district's virtual high school under a cooperative contract with The Interlocal Purchasing System (TIPS) in an amount not to exceed \$4,200,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031. **221**

9. Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC (LEGAL)]

The following Fort Bend ISD Goals may be referenced in agenda items included in this document:

Priority 1: Increase successful student outcomes through enhanced learning opportunities.

Goal 1: By 2028, 80% of all students, at every campus, in grades 3, 5, 8, and 10 will grow at least one year in reading as indicated by NWEA Map Growth Measures.

Goal 2: For the class of 2026, the percentage of graduates that meet the criteria for CCMR will increase from 65% to 90%.

Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (students, parents, and staff) are valued, inspired, and engaged.

Goal 1: By 2027, FBISD will increase overall staff satisfaction with the district from 73% to 85% through an organizational focus on the principles of the PAC as measured by the District Culture and Climate Survey.

Goal 2: By 2027, FBISD will increase overall secondary student engagement in schools from 78% to 85% evidenced by students indicating they feel good about being in school on the District Student Engagement Survey.

Goal 3: By 2027, FBISD will increase parent satisfaction with FBISD schools from 80% to 85% evidenced by parents indicating the quality of their child's school as excellent or good through an organizational focus on the principles of the PAC as measured by the District Culture and Climate Survey.

Priority 3: Exhibit financial responsibility through transparent budgeting processes and effective management of resources aligned to the district strategic plan.

Goal 1: By June 2025, FBISD will review 100% of the key revenue drivers with the Board and align all funding with the district strategic plan. (Completed)

Goal 2: By 2027, ensure efficient staffing in all areas of the organization including campuses and departments.

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Information: 2026-27 Budget Update		
Board Policy: CE (Legal), CFA		District Priority: Priority 3
Department: Chief Financial Officer		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation

Summary/Background
Staff will provide a 2026-27 budget update on the General Fund, Child Nutrition Fund, and Debt Service Fund.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Information: Bond 2023 Overview		
Board Policy: Board Policy CT (Local) Board Policy FC (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation

Summary/Background
<p>The Trustees will receive project highlights and financial updates from our BOND 2023 program.</p> <p>The investments made through the Bond 2023 program are intentionally aligned with Fort Bend ISD's Strategic Priorities 1, 2, and 3, ensuring that capital resources directly support student success, organizational effectiveness, and long-term operational sustainability. Bond-funded projects, including, but not limited to, campus renovations, fine arts and athletic facility upgrades, technology modernization, transportation enhancements, safety and security improvements, strengthen instructional environments, and expand access to high-quality learning experiences, directly advancing our district priorities. They improve student outcomes by expanding learning opportunities (Priority 1). At the same time, investments in campus climate, safety infrastructure, and systemwide technology promote consistency, transparency, and stakeholder confidence (Priority 2), creating and sustaining a culture of professionalism, accountability, and communication. Finally, major infrastructure initiatives like HVAC modernization, facility renewals, and districtwide capital planning ensure reliable, efficient, and compliant operations (Priority 3) by safeguarding the District's assets and positioning Fort Bend ISD for long-term fiscal stewardship.</p>

Recommended by:

Dr. Marc Smith

Fort Bend Independent School District

Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent Operations

Bryan Guinn
Chief Financial Officer



Bond 2023 Update

May 4, 2026



Your Bond Dollars at Work: Amy Coleman Middle School



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Your Bond Dollars at Work: Amy Coleman Middle School



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Your Bond Dollars at Work: Amy Coleman Middle School



Your Bond Dollars at Work: Amy Coleman Middle School



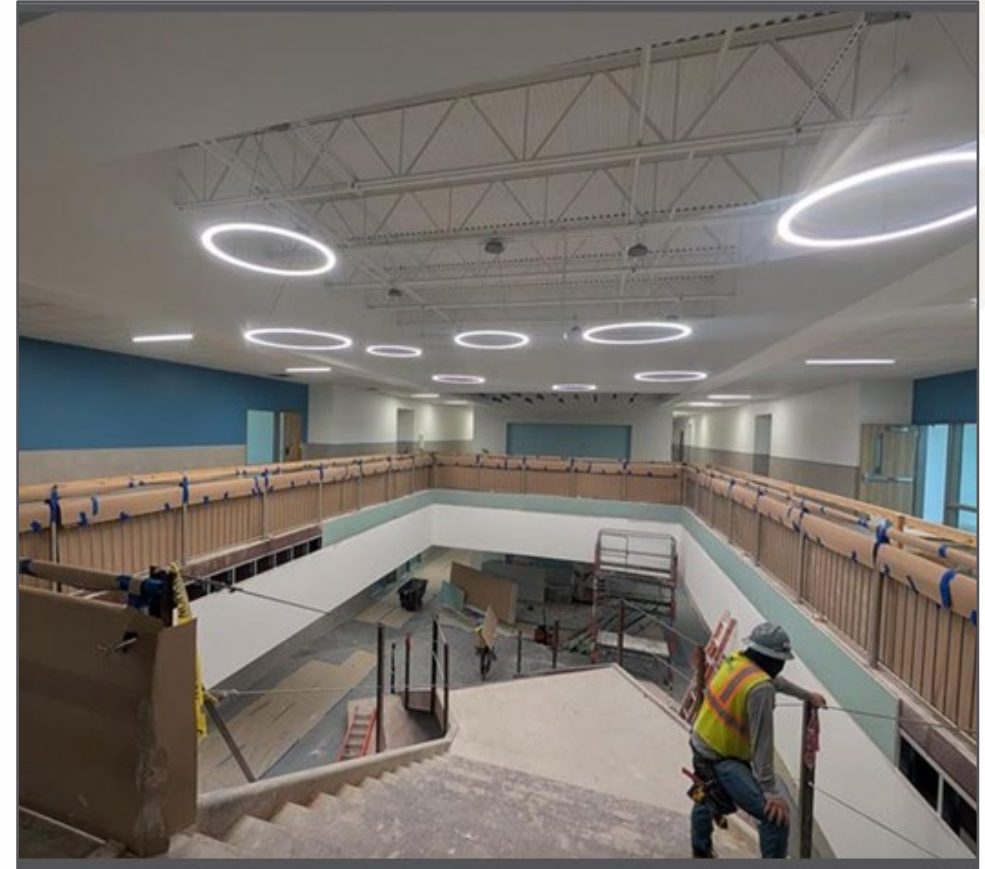
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Your Bond Dollars at Work: Amy Coleman Middle School



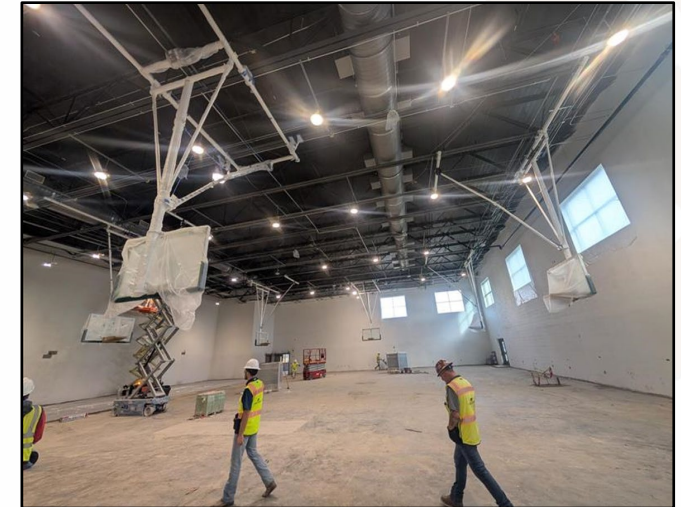
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Your Bond Dollars at Work: Amy Coleman Middle School

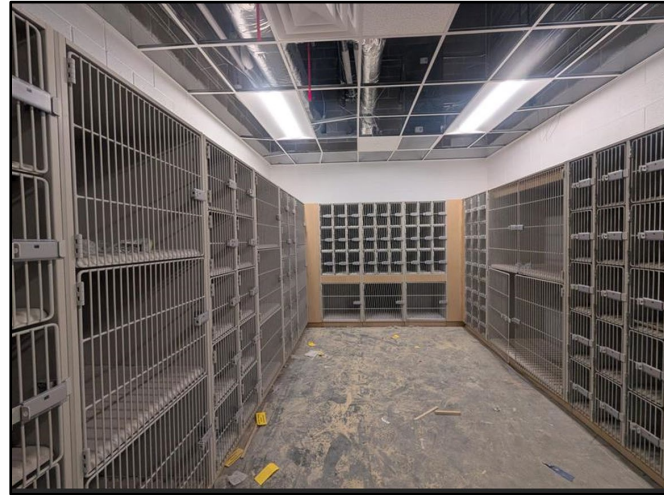
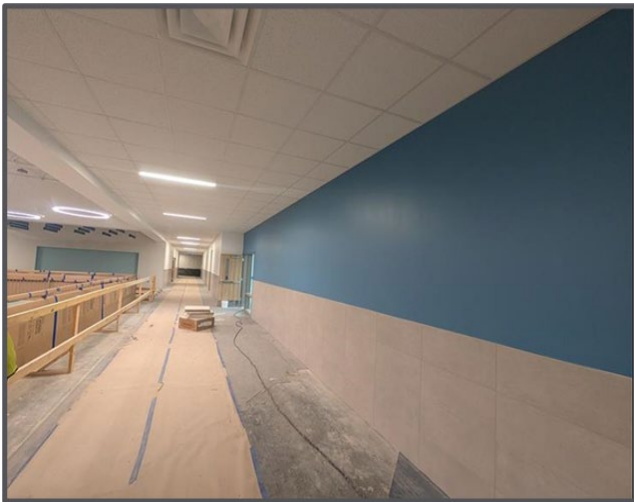


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Your Bond Dollars at Work: Amy Coleman Middle School



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Your Bond Dollars at Work: Amy Coleman Middle School



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Finance Update

2023 Bond Expenditures to Date

Major Object	Budget	Encumbered ¹	Expenses ²	Remaining Budget
Contracted Services	\$30,741,788	\$9,975,722	\$11,037,519	\$9,728,546
Supplies and Materials	96,633,537	15,157,109	30,234,564	51,241,864
Capital Outlay	1,134,250,883	241,173,861	578,964,253	314,112,769
Total	\$ 1,261,626,207	\$ 266,306,692	\$ 620,236,336	\$ 375,083,180

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Note: financial data as of 3/31/2026

¹ Encumbered amount includes requisitions and purchase orders

² Amounts will change as the month is closed

Available Bond Contingency

Description	Contingency Amount	Proposed Addition ¹	Proposed Use ²	Contingency Remaining
Bond 2014	\$ 13,466	\$ -	\$ -	\$ 13,466
Bond 2018	17,387,585	-	-	17,387,585
Bond 2023 Prop A	23,838,938	-	-	23,838,938
Bond 2023 Prop B	738,555	-	-	738,555
Bond 2023 Prop C	2,003	-	-	2,003
Total	\$ 41,980,548	\$ -	\$ -	\$ 41,980,548

(1) No proposed additions

(2) No proposed uses

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Cost Estimate Adjustments to Expected Use of Contingency



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Cost Estimate Adjustments
Total: -\$3.4M

BP036 Sitework PKG 1:	-\$2.0M
BP037 Sitework PKG 3	-\$1.4M

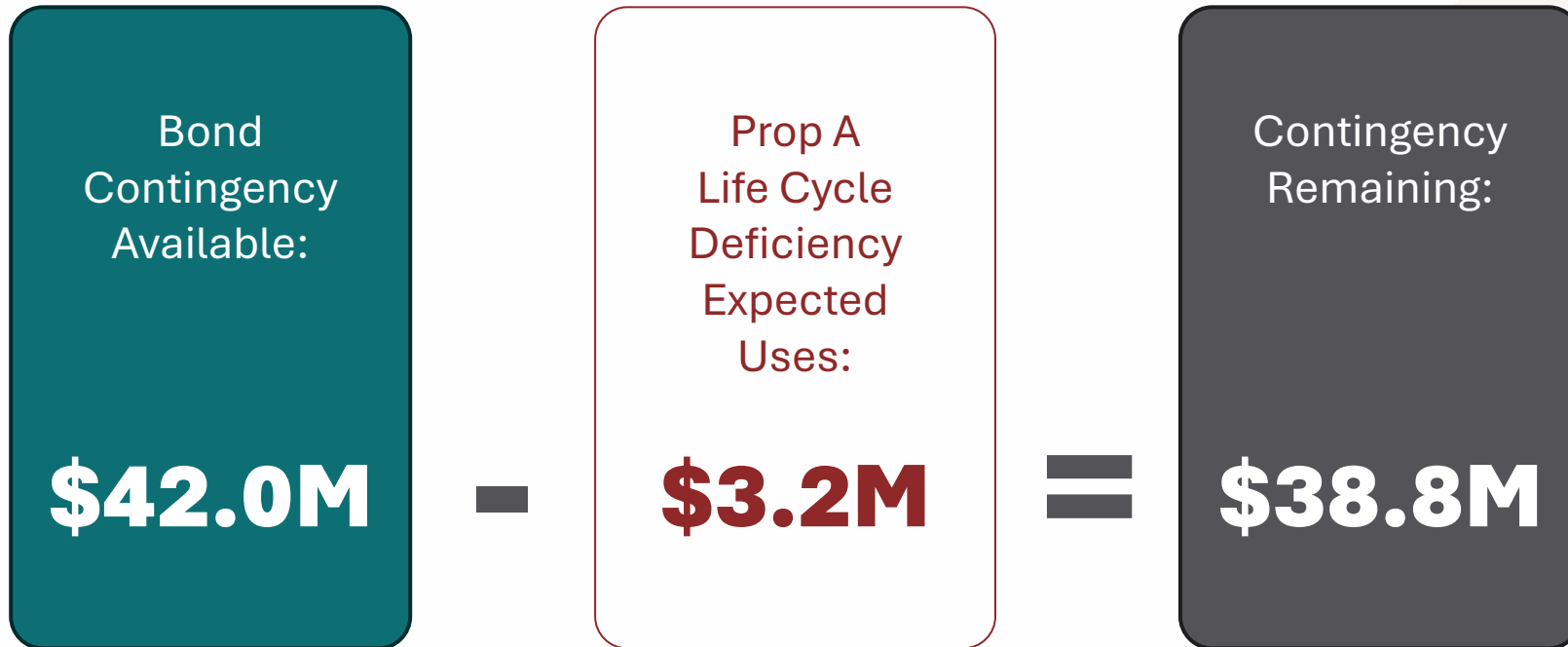
Timeline of Expected Contingency Requests: \$3.2M

Expected Request Date	Project	Estimated Contingency Request
February	BP047 HVAC-MEP-W-Zn-2	\$1.3M
March	BP023 Madden Foundation & Repairs	\$2.5M
April	BP048 HVAC-MEP-West Zone-3	\$1.3M
TBD	BP018 Flooring Pkg BP051 Cameras & Monitors BP052 Life Safety Sys BP055 Sound Sys	\$90K \$0.3M \$1.9M \$0.9M
Totals		\$3.2M

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Update to estimates since April 2026: ¹Maintenance items General Fund +\$0.0M

Contingency Remaining after Expected Uses



Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Board of Trustees Meeting Minutes		
Board Policy: BE (Local)	District Priority: Priority 2	
Department: Legal		
Are there related documents to be signed by the Board? YES		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and/or public hearings on the following dates: <ul style="list-style-type: none">• April 13, 2026, Called Meeting and Agenda Review• April 20, 2026, Regular Board Meeting

Summary/Background
Board Policy BE (Local) states, "Board action shall be carefully recorded by the Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the President and the Secretary of the Board." Following this policy, the Administration submits the meeting minutes for the Board's approval.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Derrick Ward
General Counsel

Minutes
Fort Bend ISD Board of Trustees
Called Meeting and Agenda Review
April 13, 2026

A Board of Trustees Called Meeting and Agenda Review was held on Monday, April 13, 2026, beginning at 6:01 p.m. in the Board Room of the Fort Bend ISD Administration, 16431 Lexington Blvd, Sugar Land, Texas, 77479.

The Live Stream of the meeting was available at:
<https://www.fortbendisd.com/boardmeetinglivestream>.

The meeting was recorded as required by law, and the recording is available to the public at:
<https://fortbendisd.new.swagit.com/videos/382030>

The agenda packet for the meeting can be found here:
<https://meetings.boardbook.org/Public/Agenda/649?meeting=735512>

Presiding Officer.....Mrs. Kristin K. Tassin, President

Board Members Present

Mrs. Angie Hanan, Vice President
Dr. Shirley Rose-Gilliam, Secretary
Mr. Adam Schoof
Mrs. Afshi Charania
Mrs. Addie Heyliger
Mrs. Angie Wierzbicki

School Officials Present

Dr. Marc Smith, Superintendent of Schools
Beth Martinez, Deputy Superintendent Chief of Staff
Kathleen Brown, Deputy Superintendent of Operations
Dr. Jaretha Jordan, Deputy Superintendent of Teaching and Learning
Chassidy Olainu-Alade, Chief Communications Officer
Stephanie Williams, Chief of Organizational Development
Bryan Guinn, Chief Financial Officer
Long Pham, Chief Information Officer
Thomas Lawing, Chief Operations Officer
Anthony Sanders, Chief of Police
Dr. Andria Schur, Chief of Schools
Derrick Ward, General Counsel

Kim Schaub, Recording Secretary

Others Present

Jonathan Brush, Board Counsel
FBISD Staff and Employees

1. Meeting Called to Order

President Tassin called the meeting to order at 6:01 p.m. announcing the presence of a quorum and that the meeting had been duly called and the notice posted for the time and matter required by law.

2. Pledge of Allegiance

3. Moment of Silence

4. Public Comment

- Sumita Ghosh was not present.

5. Information

- A. General Fund Budget Update
- B. Bond 2023 Overview

6. Closed Session

The Board convened in closed session at 6:58 p.m. under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student.

7. Reconvene in Open Session

The Trustees reconvened in open session at 8:20 p.m.

8. Consider Action on Closed Session Items

9. Review

- A. Board of Trustees Meeting Minutes: Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and/or public hearings on the following dates:
 - March 9, 2026 Called Meeting and Agenda Review
 - March 30, 2026 Public Hearing TAPR
 - March 30, 2026 Regular Board Meeting
- B. Budget Amendment Regarding Use of 2023 Bond Program Contingency Funds: Consideration and approval for the use of the 2023 Bond Program Contingency as proposed by the Administration.
- C. Delegation of Authority to Appoint and Approve Administration Contracts: Consideration and approval to delegate authority to the Superintendent to appoint and approve contracts of employment for campus principals and district administrators at the director level and above, for the 2026-27 school year through August 11, 2026.

- D. Revision of Policy CJ (Local): Consideration and approval of proposed revision of local policy CJ (Local).
- E. Revision of Policy DH (Local): Consideration and approval of proposed revision of local policy DH (Local).
- F. Revision of Policy FA (Local): Consideration and approval of proposed revision of local policy FA (Local).
- G. Instructional Materials for K-5 English Language Arts and Reading: Consideration and approval to adopt the instructional materials for Kindergarten through Grade 5 English Language Arts and Reading (ELAR) to support the implementation of the district's curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).
- H. Instructional Materials for Secondary Mathematics: Consideration and approval to adopt the instructional materials for Secondary Mathematics (Grades 6–12) to support the implementation of the district's curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).
- I. Library Book Purchase Programs Update: Consideration and approval of the purchase of new library materials that were posted for public review beginning March 2026.
- J. Memorandum of Understanding for Partnership with BakerRipley: Consideration and approval of key components of a Memorandum of Understanding (MOU) for BakerRipley Head Start Prekindergarten 3 (PK3) program and Fort Bend ISD (FBISD).
- K. 2026-2027 TEKS Certification form and survey to TEA: Consideration and approval of the 2026-2027 TEKS Certification form and survey to TEA.
- L. Review of proposed expenses that exceed \$50,000: Specifically, for:
 - 1. GPS Fleet Management System for Yellow and White Fleet Operations: Consideration and approval for the purchase of global positioning system (GPS) for the District fleet from Zonar Systems, Inc. under a cooperative contract with Sourcewell in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.
 - 2. Handheld Two-Way Radios, Equipment and Related Items and Services: Consideration and approval for the purchase of handheld two-way radios, equipment and related items and services from H5205 Limited Partnership (HCI) and Northwest Communications Inc through various cooperative contracts in an amount not-to-exceed \$865,200 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
 - 3. Digital Radios, Airtime, Equipment, and Related Items: Consideration and approval for the purchase of digital radios, airtime services, equipment, and related items from Northwest Communications in an amount not to exceed \$700,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

4. Construction Services Agreement for Field House & Athletics Renovations (BP012): Consideration and approval of a Construction Services Agreement with Bass Construction Company, Inc. for Field House & Athletics Renovations (BP012) at multiple campuses, for a not-to-exceed amount of \$23,774,000, and authorization for the Superintendent to negotiate and execute or terminate the agreements.
5. Construction Services Agreement for HVAC – MEP West Zone 3 (BP048): Consideration and Approval of a Construction Services Agreement with M Scott Construction, Inc. for HVAC – MEP West Zone 3 (BP048), for a not-to-exceed amount of \$7,002,610.00 and authorization for the Superintendent to negotiate and execute or terminate the agreements.
6. Clinic Supplies, Equipment, and Related Items (Catalog): Consideration and approval for the purchase of Clinic Supplies, Equipment, and Related Items from multiple vendors in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
7. Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items: Consideration and approval for the purchase of Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items from multiple vendors in an amount not to exceed \$3,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
8. Police Computer Aided Dispatch (CAD) and Records Management System (RMS): Consideration and approval for the purchase of Police Report Management System and Dispatch CAD from Versaterm Public Safety US, Inc. dba Integrated Computer Systems under a cooperative contract with Houston Galveston Area Council (HGAC) in an amount not to exceed \$815,650 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

10. Adjournment

Having no further business before the Board, **MOTION** was made by Mrs. Heyliger to adjourn the meeting at 8:27 p.m.

Kristin K. Tassin, President

Dr. Shirley Rose-Gilliam, Secretary

Minutes
Fort Bend ISD Board of Trustees
Regular Business Meeting
April 20, 2026

A Board of Trustees Regular Business Meeting was held on Monday, April 20, 2026, beginning at 6:00 p.m. in the Board Room of the Administration Building located at 16431 Lexington Blvd., Sugar Land, Texas. The Live Stream of the meeting was available at: <https://www.fortbendisd.com/boardmeetinglivestream>.

The meeting was recorded as required by law, and the recording is available to the public at: <https://fortbendisd.new.swagit.com/videos/382793>

The agenda packet for the meeting can be found here: <https://meetings.boardbook.org/Public/Agenda/649?meeting=738217>

Presiding Officer.....Mrs. Kristin K. Tassin, President

Board Members Present

Mrs. Angie Hanan Vice President
Dr. Shirley Rose-Gilliam, Secretary
Mr. Adam Schoof
Ms. Afshi Charania
Mrs. Addie Heyliger
Mrs. Angie Wierzbicki

School Officials Present

Dr. Marc Smith, Superintendent of Schools
Beth Martinez, Deputy Superintendent Chief of Staff
Dr. Jaretha Jordan, Deputy Superintendent of Teaching and Learning
Kathleen Brown, Deputy Superintendent of Operations
Chassidy Olainu-Alade, Chief Communications Officer
Stephanie Williams, Chief of Organizational Development
Bryan Guinn, Chief Financial Officer
Glenda Johnson, Chief Human Resources Officer
Long Pham, Chief Information Officer
Thomas Lawing, Chief Operations Officer
Dr. Andria Schur, Chief of Schools
Melissa Hubbard, Assistant Superintendent Teaching & Learning
Anthony Sanders, Chief of Police
Kim Schaub, Recording Secretary

Others Present

Jonathan Brush, Board Counsel
FBISD Staff and Employees

1.Meeting Called to Order

President Tassin called the meeting to order at 6:00 p.m. announcing the presence of a quorum, that the meeting had been duly called and the notice posted for the time and matter required by law.

2. National Anthem

President Tassin asked everyone to stand for the National Anthem, performed by the FBISD harp ensemble, director, Stephanie Gustafson Amfahr.

3. Moment of Silence

Following the performance, President Tassin asked everyone to remain standing for a moment of silence.

4. Recognitions

- National Anthem performance from FBISD harp ensemble.
- Three Fort Bend ISD student athletes for receiving awards at UIL State Swim Meet.
- Austin High School student for being selected for the 2026 Commander Naval Air Forces Flight Academy.
- Fort Bend ISD employee for receiving the Texas Association of School Business Officials 2026 Public Education Ambassador Award.
- Two Fort Bend ISD teachers for receiving Suburban Houston Association of Bilingual Educators Teacher of the Year.
- Senior students of the senior-level leadership cohort for their participation in the Board's Student Leadership 101/102 Program as well as senior students of the VOICES leadership cohort for their participation in the Superintendent's student leadership program.
- Fort Bend ISD Communications Department and Collaborative Communities Department for earning 20 awards at the annual Texas School Public Relations Association's annual Star Awards.

5. Public Comment

- Pratheek Mukkavilli spoke on an app and website related to student and teacher communication.
- Deric Dawson spoke on teacher support and campus culture.
- Melanie Blain-Tannous spoke on school counselors pay and leave disparities.
- Sumita Ghosh spoke on Bluebonnet Math Curriculum, Policy CJ Local, and Policy DH Local.
- Tiffany Perkinz spoke on Bluebonnet Math Curriculum.
- Jessie Mathew spoke on Bluebonnet Curriculum and Policy DH Local.
- Hayden Cohen spoke on Policy DH Local.
- Jimmy Lindemann spoke on school safety and budget.
- Lynn Prince spoke on grading, communication, and records accuracy.
- Jeffery Drummer spoke on campus culture.

6. Superintendent Update

7. Board Activity Report

8. Information

- A. Intruder Detection Report
- B. Safety and Security Audit
- C. Leadership Pipeline Update

9. Consent Agenda

Agenda items 9.B, 9.D, 9.E, 9.F, 9.H, 9.L.4, 9.L.5, and 9.L.8 were removed from the consent agenda.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve the Consent Agenda Items as presented except for items 9.B, 9.D, 9.E, 9.F, 9.H, 9.L.4, 9.L.5, and 9.L.8

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki
All those opposed: 0

- A. **Board of Trustees Meeting Minutes:** Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and/or public hearings on the following dates:
 - March 9, 2026 Called Meeting and Agenda Review
 - March 30, 2026 Public Hearing TAPR
 - March 30, 2026 Regular Board Meeting
- B. **Budget Amendment Regarding Use of 2023 Bond Program Contingency Funds:** Consideration and approval for the use of 2023 Bond Program Contingency as proposed by Administration.
- C. **Delegation of Authority to Appoint and Approve Administration Contracts:** Consideration and approval to delegate authority to the Superintendent to appoint and approve contracts of employment for campus principals and district administrators at the director level and above, for the 2026-27 school year through August 11, 2026.
- D. **Revision of Policy CJ (Local):** Consideration and approval of proposed revision of local policy CJ (Local).
- E. **Revision of Policy DH (Local):** Consideration and approval of proposed revision of local policy DH (Local).
- F. **Revision of Policy FA (Local):** Consideration and approval of proposed revision of local policy FA (Local).
- G. **Instructional Materials for K-5 English Language Arts and Reading:** Consideration and approval to adopt the instructional materials for Kindergarten through Grade 5 English Language Arts and Reading (ELAR) to support the implementation of the district's curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).

- H. **Instructional Materials for Secondary Mathematics:** Consideration and approval to adopt the instructional materials for Secondary Mathematics (Grades 6–12) to support the implementation of the district’s curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).
- I. **Library Book Purchase Programs Update:** Consideration and approval of the purchase of new library materials that were posted for public review beginning March 2026.
- J. **Memorandum of Understanding for Partnership with BakerRipley:** Consideration and approval of key components of a Memorandum of Understanding (MOU) for BakerRipley Head Start Prekindergarten 3 (PK3) program and Fort Bend ISD (FBISD).
- K. **2026-2027 TEKS Certification form and survey to TEA:** Consideration and approval of the 2026-2027 TEKS Certification form and survey to TEA.
- L. Consideration and approval of proposed expenses that exceed \$50,000: Specifically, for:
 - 1. **GPS Fleet Management System for Yellow and White Fleet Operations:** Consideration and approval for the purchase of global positioning system (GPS) for the District fleet from Zonar Systems, Inc. under a cooperative contract with Sourcewell in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.
 - 2. **Handheld Two-Way Radios, Equipment and Related Items and Services:** Consideration and approval for the purchase of handheld two-way radios, equipment and related items and services from H5205 Limited Partnership (HCI) and Northwest Communications Inc through various cooperative contracts in an amount not-to-exceed \$865,200 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
 - 3. **Digital Radios, Airtime, Equipment, and Related Items:** Consideration and approval for the purchase of digital radios, airtime services, equipment, and related items from Northwest Communications in an amount not to exceed \$700,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.
 - 4. **Construction Services Agreement for Field House & Athletics Renovations (BP012):** Consideration and approval of a Construction Services Agreement with Bass Construction Company, Inc. for Field House & Athletics Renovations (BP012) at multiple campuses, for a not-to-exceed amount of \$23,774,000, and authorization for the Superintendent to negotiate and execute or terminate the agreements.
 - 5. **Construction Services Agreement for HVAC – MEP West Zone 3 (BP048):** Consideration and Approval of a Construction Services Agreement with M Scott Construction, Inc. for HVAC – MEP West Zone 3 (BP048), for a not-to-exceed amount of \$7,002,610.00 and authorization for the Superintendent to negotiate and execute or terminate the agreements.

6. **Clinic Supplies, Equipment, and Related Items (Catalog):** Consideration and approval for the purchase of Clinic Supplies, Equipment, and Related Items from multiple vendors in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
7. **Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items:** Consideration and approval for the purchase of Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items from multiple vendors in an amount not to exceed \$3,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
8. **Police Computer Aided Dispatch (CAD) and Records Management System (RMS):** Consideration and approval for the purchase of Police Report Management System and Dispatch CAD from Versaterm Public Safety US, Inc. dba Integrated Computer Systems under a cooperative contract with Houston Galveston Area Council (HGAC) in an amount not to exceed \$815,650 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

Action on Items Removed from the Consent Agenda

- **Budget Amendment Regarding Use of 2023 Bond Program Contingency Funds:** Consideration and approval for the use of 2023 Bond Program Contingency as proposed by Administration.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.B as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Charania, Heyliger, Wierzbicki

All those opposed: Schoof

- **Revision of Policy CJ (Local):** Consideration and approval of proposed revision of local policy CJ (Local).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.D as presented.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki

All those opposed: 0

- **Revision of Policy DH (Local):** Consideration and approval of proposed revision of local policy DH (Local).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.E as presented.

MOTION FAILS: 3-4

All those in favor: Tassin, Schoof, Heyliger

All those opposed: Hanan, Gilliam, Charania, Wierzbicki

- **Revision of Policy FA (Local):** Consideration and approval of proposed revision of local policy FA (Local).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.F as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Charania, Heyliger, Wierzbicki

All those opposed: Schoof

- **Instructional Materials for Secondary Mathematics:** Consideration and approval to adopt the instructional materials for Secondary Mathematics (Grades 6–12) to support the implementation of the district’s curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.H as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger

All those opposed: Wierzbicki

- **Construction Services Agreement for Field House & Athletics Renovations (BP012):** Consideration and approval of a Construction Services Agreement with Bass Construction Company, Inc. for Field House & Athletics Renovations (BP012) at multiple campuses, for a not-to-exceed amount of \$23,774,000, and authorization for the Superintendent to negotiate and execute or terminate the agreements.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.L.4 as presented.

MOTION CARRIES: 5-2

All those in favor: Tassin, Hanan, Gilliam, Heyliger, Wierzbicki

All those opposed: Schoof, Charania

- **Construction Services Agreement for HVAC – MEP West Zone 3 (BP048):** Consideration and Approval of a Construction Services Agreement with M Scott Construction, Inc. for HVAC – MEP West Zone 3 (BP048), for a not-to-exceed amount of \$7,002,610.00 and authorization for the Superintendent to negotiate and execute or terminate the agreements.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.L.5 as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Charania, Heyliger, Wierzbicki

All those opposed: Schoof

- **Police Computer Aided Dispatch (CAD) and Records Management System (RMS):** Consideration and approval for the purchase of Police Report Management System and Dispatch CAD from Versaterm Public Safety US, Inc. dba Integrated Computer Systems under a cooperative contract with Houston Galveston Area Council (HGAC) in an amount not to exceed \$815,650 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.L.8 as presented.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki

All those opposed: 0

10. Convene in Closed Session

The Board convened in closed session at 8:22 p.m. under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student.

- A. Deliberate the recommendation to terminate probationary employment contracts of specified certified employees at the end of the 2025-2026 contract year.
- B. Deliberate the recommendation to propose nonrenewal of term employment contracts of certified employee(s) at the end of the 2025-2026 contract year.
- C. Deliberate specifying the manner of hearing(s), if any, concerning the proposed nonrenewal of term employment contracts of certified employees, in accordance with Policy DFBB (Local).
- D. Deliberate the recommendation to renew and award probationary, term, and non-Chapter 21 employment contracts of specified employees for the 2026-2027 contract year.
- E. Deliberate Hearing Officer's recommendation regarding the Level Three FNG grievance appeal of Arianna F.

11. Reconvene in Open Session

The Board reconvened in open session at 9 45 p.m.

12. Consider Action on Closed Session Items

- **MOTION made by Mrs. Heyliger and SECONDED by Mr. Schoof** for the Board of Trustees to terminate the probationary contract of Macey Bell at the end of the contract year in the best interest of the district and to authorize the Superintendent or his

designee to notify the employee of this action in accordance with applicable law and policy.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustees to accept the Superintendent’s recommendation to propose nonrenewal of the term employment contract of LB Bryant at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent’s recommendation to propose nonrenewal of the term employment contract of Jeffrey Drummer at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent’s recommendation to propose nonrenewal of the term employment contract of John Ekar at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent’s recommendation to propose nonrenewal of the term employment contract of Peter Ericson at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Heyliger and SECONDED by Mrs. Hanan** for the Board of Trustees to terminate the probationary contract of Symba Gonsalves at the end of the contract year in the best interest of the district and to authorize the Superintendent or his designee to notify the employee of this action in accordance with applicable law and policy.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Ann Gibbs at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Kelly Hogan at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Pleshette McMahon at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Tonya Sanders at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with

applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Wierzbicki and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Clenetra Sims at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Wierzbicki and SECONDED by Dr. Gilliam** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Lisa Washington at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Heyliger and SECONDED by Dr. Gilliam** for the Board of Trustee to renew and award probationary, term, and dual contracts, and DOI and non-certified contracts of specified employees, as presented, for the 2026-2027 school year.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Hanan** for the Board of Trustees to accept the hearing officer's recommendation concerning the Level Three FNG grievance appeal of Arianna F.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

13. Action

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Hanan** that the Board of Trustees reconsider agenda item 9.E.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki
All those opposed: 0

- **MOTION by Mrs. Hanan and SECONDED by Mrs. Heyliger** that the Board of Trustees approve agenda item 9.E, revision of policy DH (Local) as presented.
- **MOTION by Mrs. Wierzbicki and SECONDED by Mrs. Heyliger** for the Board of Trustees to amend the motion so that the first two sentences of the third paragraph of the social transitioning section are deleted.

MOTION TO AMEND FAILS: 3-4

All those in favor: Hanan, Charania, Wierzbicki
All those opposed: Tassin, Gilliam, Schoof, Heyliger

ORIGINAL MOTION CARRIES: 5-2

All those in favor: Tassin, Hanan, Gilliam, Schoof, Heyliger
All those opposed: Wierzbicki, Charania

14. Future Meeting Discussion

15. Adjournment

Having no further business before the Board, **MOTION** was made by **Mrs. Heyliger** to adjourn the meeting at 10:00 p.m.

Kristin K. Tassin, President

Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: 3rd Quarter 2025-26 Financials		
Board Policy: CE (Legal), CFR	District Priority: Priority 3	
Department: Chief Financial Officer		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent	<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation
Consideration and approval of the third quarter 2025-2026 Financial Report.

Summary/Background
The Financial Report consists of the results of operation of the General Fund, National School Breakfast and Lunch Fund, Special Revenue Funds, Debt Service Fund, Capital Projects Fund, Internal Service Funds, Extended Learning and Facility Rental Funds as of March 31, 2026. Also included are the investment report, cash flow projection reports for General Fund, National School Breakfast and Lunch Fund and Debt Service Fund, tax collection reports, and General Fund function budget amendment journals.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer

FBISD

Financial Report

3rd Qtr 2025-26



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Lead
THE PAC

3rd Qtr 2025-26 Financial Report

Notes to Financial Report

Student Enrollment & GOF Update

- Enrollment trends: 2025-26 budgeted enrollment 79,970
March 31, 2026 enrollment 78,073
Variance (1,897)
- District did not meet the budgeted enrollment by the PEIMS snapshot date of October 31, 2025. The state funding impact of lower enrollment is estimated to be between \$14M-\$18M. The District has received \$24.5 in one-time state revenue payments from TEA related to the Comptroller adjusting prior year property values, do to prior year property value audits. These additional funds will offset the loss of revenues from our lower enrollment.

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3rd Qtr 2025-26 Financial Report

Notes to Financial Report

General Fund (continued)

- A budget amendment will be brought to the board for approval which will reduce tax revenue by \$36.9 million and increase state revenue by \$51 million. The change in state revenue is from the following:
 - Increase in the homestead exemption resulting in additional the hold harmless provided by the state.
 - One-time prior year property value audit settlements paid to the district
 - The state revenue number adjusted for lower student numbers than budgeted.
- The General Fund expensed \$15.6 million to the Health Insurance Fund to bridge the FY 2025 deficit per the adopted budget for 2026.

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3rd Qtr 2025-26 Financial Report

Notes to Financial Report

Debt Service Funds

- The Commercial Paper has \$150 million outstanding as of March 31, 2026.

Internal Service Funds

- Health Insurance Fund has a year-to-date deficit of \$13.6 million, which includes a carry over deficit balance of \$899k, after a supplement of \$15.6 million provided by the General Fund.
- The Health Insurance Fund carries a stop loss insurance to minimize the programs exposure to high claims. The individual stop loss goes into effect once a claim on an individual reaches \$450,000.

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Fort Bend ISD

General Fund

Budget Transfers

March 31, 2026

	Original Budget	Board Amendments	Transfers	Donations	Interfunction Transfers	Grand Total
11 - Instruction	543,751,108	200,742	0	17,177	(69,427)	543,899,599
12 - Instructional Resources Media	8,080,132	47,075	(0)	-	26,454	8,153,662
13 - Curriculum Development	17,292,083	127,908	(0)	-	143,271	17,563,262
21 - Instructional Leadership	19,866,505	9,549	0	-	(764,769)	19,111,285
23 - School Leadership	51,950,439	5,720	(0)	-	(42,472)	51,913,688
31 - Guidance Counseling Evaluation	42,716,956	2,676	(0)	-	(14,427)	42,705,205
32 - Social Work Services	2,603,977	-	-	-	-	2,603,977
33 - Health Services	10,086,879	11,022	0	-	(1,562)	10,096,338
34 - Student Transportation	32,645,485	431,591	-	-	127,856	33,204,931
35 - Food Services	50,000	-	650,000 *	-	288,915	988,915
36 - Co Curricular Extracurricular	17,770,298	192,247	(0)	-	111,014	18,073,560
41 - General Administration	21,370,978	173,313	-	-	602,434	22,146,725
51 - Plant, Maintenance & Operation	84,949,682	820,921	0	-	(625,515)	85,145,089
52 - Security And Monitoring	16,332,995	177,217	(0)	-	183,731	16,693,942
53 - Data Processing	16,757,558	307,340	-	-	2,042,397	19,107,296
61 - Community Services	1,025,544	-	-	-	58,881	1,084,425
71 - Principal Long-Term Debt	5,386,561	-	-	-	(2,286,332)	3,100,229
72 - Interest Long-Term Debt	-	-	-	-	219,551	219,551
81 - Facilities Acquisition	-	346,555	-	-	-	346,555
93 - Payment To Member/Ssa	700,000	-	-	-	-	700,000
99 - Other Governmental Charge	8,302,067	-	-	-	-	8,302,067
Grand Total	901,639,247	2,853,876	650,000	17,177	-	905,160,300

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* This item is for TRS On-Behalf which will have an increase to revenue to offset this increase in expense.

The District’s Financial Policies allow for interfunction transfers to be processed by staff. The Board asked for information to be included with the monthly financial report outlining any interfunction transfers that occur. The interfunction transfers processed to date ensure that expenditures are categorized in the most appropriate function for reporting to TEA. The table above illustrates all changes to the adopted budget, including donations received, inter-function transfers that have been processed, and amendments approved by the Board.

FORT BEND ISD
GENERAL OPERATING FUND
Interim Statement of Revenues and Expenditures
March 31, 2026

	Current Year, YTD July 2025 - March 2026				Prior Year, YTD July 2024 - March 2025		
	Adjusted Budget	Actual	Remaining Budget	Percentage Recognized/ Expended	Adjusted Budget	Actual	Percentage Recognized/ Expended
REVENUE							
57xx Local revenue	\$ 476,289,460	\$ 426,783,162	\$ 49,506,298	90%	\$ 419,563,537	\$ 408,543,848	97%
58xx State program revenues	422,015,524	371,257,602	50,757,922	88%	402,819,954	312,687,245	78%
59xx Federal program revenues	9,002,107	4,766,446	4,235,661	53%	9,300,000	6,044,576	65%
Total Revenue	907,307,091	802,807,210	104,499,881	88%	831,683,491	727,275,669	87%
EXPENDITURES BY FUNCTION							
Instruction	543,899,599	343,963,709	199,935,890	63%	490,860,765	313,272,525	64%
Instructional resources media	8,153,662	5,668,847	2,484,815	70%	8,367,109	5,244,379	63%
Curriculum development	17,563,262	11,853,452	5,709,810	67%	17,133,939	11,048,014	64%
Instructional leadership	19,111,285	14,129,391	4,981,894	74%	19,154,288	13,878,427	72%
School leadership	51,913,688	38,970,474	12,943,214	75%	51,363,913	36,595,837	71%
Guidance counseling evaluation	42,705,205	30,729,997	11,975,209	72%	44,597,101	28,915,149	65%
Social work services	2,603,977	1,593,380	1,010,597	61%	3,111,353	2,001,859	64%
Health services	10,096,338	6,963,341	3,132,997	69%	10,015,361	6,359,365	63%
Student transportation	33,204,931	21,305,377	11,899,554	64%	28,041,078	17,841,468	64%
Food services	988,915	663,189	325,726	67%	52,702	45,683	87%
Co curricular extracurricular	18,073,560	12,917,907	5,155,653	71%	18,949,598	13,155,376	69%
General administration	22,146,725	14,850,324	7,296,401	67%	20,874,518	15,048,628	72%
Plant, maintenance & operation	85,145,089	64,844,982	20,300,106	76%	91,887,111	66,232,331	72%
Security and monitoring	16,693,942	11,556,352	5,137,590	69%	15,350,000	10,679,800	70%
Data processing	19,107,296	15,124,555	3,982,740	79%	19,474,405	14,373,702	74%
Community Services	1,084,425	1,066,134	18,291	98%	1,107,491	703,507	64%
Principal Long-Term Debt	3,100,229	1,890,279	1,209,950	61%	2,831,607	2,417,605	85%
Interest Long-Term Debt	219,551	112,242	107,309	51%	-	-	-
Facilities acquisition	346,555	328,760	17,795	95%	1,360,000	-	0%
Payment to member/ssa	700,000	687,364	12,636	98%	531,360	506,240	95%
Other governmental charge	8,302,067	5,514,680	2,787,387	66%	6,665,020	4,927,437	74%
	905,160,300	604,734,735	300,425,565	67%	851,728,719	563,247,332	66%
Excess (Deficiency) of Revenues Over (Under) Expenditures	2,146,791	198,072,475			(20,045,228)	164,028,337	
7xxx Other financing sources	2,500,000	1,875,000	625,000	75%	2,768,578	1,482,085	54%
8xxx (Other financing uses)	(1,807)	(1,807)	-	100%	(6,622)	-	0%
Net Change	4,644,984	199,945,668			(17,283,272)	165,510,423	
Fund Balance - Beginning 06/30/2025		211,818,815					
Fund Balance - Ending 03/31/2026		\$ 411,764,483					

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FORT BEND ISD
GENERAL OPERATING FUND
Interim Statement of Revenues and Expenditures
March 31, 2026

	Current Year, YTD July 2025 - March 2026				Prior Year, YTD July 2024 - March 2025		
	Adjusted Budget	Actual	Remaining Budget	Percentage Recognized/ Expended	Adjusted Budget	Actual	Percentage Recognized/ Expended
EXPENDITURES BY MAJOR OBJECT							
61xx Payroll Costs	\$ 781,825,106	\$ 520,890,776	\$ 260,934,331	67%	\$ 734,095,698	\$ 478,634,718	65%
62xx Purchased and contracted services	71,049,615	43,948,429	27,101,186	62%	65,218,580	50,922,805	78%
63xx Supplies and Materials	32,778,671	25,909,782	6,868,889	79%	31,564,445	20,073,779	64%
64xx Other operating expenditures	15,266,765	11,526,098	3,740,668	75%	16,459,630	11,154,449	68%
65xx Debt service	3,234,757	2,002,521	1,232,237	62%	2,747,805	2,417,605	88%
66xx Capital Outlay	1,005,385	457,130	548,255	45%	1,642,562	43,976	3%
Total Expenditures	\$ 905,160,300	\$ 604,734,735	\$ 300,425,565	67%	\$ 851,728,719	\$ 563,247,332	66%

FORT BEND ISD
National School Breakfast and Lunch
Interim Statement of Revenues and Expenditures
March 31, 2026

	Current Year, YTD July 2025 - March 2026				Prior Year, YTD July 2024 - March 2025			
	Adjusted Budget	Actual	Remaining Budget	Percentage Recognized/ Expended	Adjusted Budget	Actual	Percentage Recognized/ Expended	
REVENUE								
57xx Local revenue	\$ 11,356,000	\$ 9,221,816	\$ 2,134,184	81%	\$ 11,611,000	\$ 9,596,222	83%	
58xx State program revenues	195,000	256,921	(61,921)	132%	195,000	143,281	73%	
59xx Federal program revenues	33,515,000	23,436,575	10,078,425	70%	32,610,000	23,838,774	73%	
Total Revenue	45,066,000	32,915,312	12,150,688	73%	44,416,000	33,578,277	76%	
EXPENDITURES BY FUNCTION								
Food services	49,876,467	32,117,786	17,758,681	64%	57,317,557	36,284,622	63%	
Plant, maintenance & operation	15,500	7,153	8,347	46%	647,500	338,779	52%	
	49,891,967	32,124,938	17,767,029	64%	57,965,057	36,623,401	63%	
Excess (Deficiency) of Revenues Over (Under) Expenditures	(4,825,967)	790,374			(13,549,057)	(3,045,124)		47
7xxx Other financing sources	-	-	-		-	24,577		
Net Change	(4,825,967)	790,374			(13,549,057)	(3,020,547)		
Fund Balance - Beginning 06/30/2025		24,039,694						
Fund Balance - Ending 03/31/2026		\$ 24,830,068						
EXPENDITURES BY MAJOR OBJECT								
61xx Payroll Costs	\$ 18,727,860	\$ 12,061,618	\$ 6,666,242	64%	\$ 18,438,257	\$ 11,605,238	63%	
62xx Purchased and contracted services	970,500	389,152	581,348	40%	4,649,800	1,311,965	28%	
63xx Supplies and Materials	23,605,000	18,903,409	4,701,591	80%	24,721,000	16,399,500	66%	
64xx Other operating expenditures	2,783,607	58,915	2,724,692	2%	66,000	31,885	48%	
66xx Capital Outlay	3,805,000	711,845	3,093,155	19%	10,090,000	7,274,812	72%	
Total Expenditures	\$ 49,891,967	\$ 32,124,938	\$ 17,767,029	64%	\$ 57,965,057	\$ 36,623,401	63%	

FORT BEND ISD
SPECIAL REVENUE FUNDS

Interim Statement of Revenues and Expenditures

March 31, 2026

** Includes Indirect Costs

Special Revenue Fund	Fund Number	Begin Date	End Date	Total Award	Jul 2022-Mar-26 Actual	Remaining Budget
Texas Education for Homeless Children and Youth 2024-2025	206	09/20/24	08/31/26	112,166	112,166	-
Texas Education for Homeless Children and Youth -Cont.	206	09/01/25	08/31/26	144,300	70,866	73,434
ESEA, Title I, Part A - Improving Basic Programs 2025-2026	211	07/01/25	09/30/26	15,225,483	7,777,206	7,448,277
Title I, 1003 ESF Focused Support Grant	211	07/01/24	08/31/26	300,000	211,549	88,451
IDEA - Part B, Formula 2025-2026	224	07/01/25	09/30/26	15,436,159	6,729,256	8,706,903
IDEA - Part B, Preschool 2025-2026	225	07/01/25	09/30/26	258,373	44,146	214,227
Perkins V: Strengthening Career and Tech Education-2025-2026	244	07/01/25	08/15/26	954,228	603,513	350,715
ESEA, Title II, Part A - Supporting Effective Instruction 2025-2026	255	07/01/25	09/30/26	2,425,509	1,490,059	935,450
Title III, Part A - ELA 2025-2026	263	07/01/25	09/30/26	1,404,192	557,436	846,756
Title III Part A Immigrant 2025-2026	263	07/01/25	09/30/26	138,633	29,765	108,868
Title IV, Part A 2025-2026	289	07/01/25	09/30/26	1,110,504	466,352	644,152
Shared Services Arrangement						
IDEA - Part B, Discretionary Deaf 2025-2026	315	07/01/25	09/30/26	195,258	73,061	122,197
Instructional Materials Allotment	410	05/14/25		25,389,955	4,471,577	20,918,378
Law Enforcement Officer Standards and Education	427	07/01/22		11,983	11,983	-
Region 4 Teacher Pipeline Incentive Grant	427	07/01/24	06/30/26	80,000	-	80,000
School Safety Standards	429	07/27/23	04/30/26	3,216,079	3,216,079	-
Safe Cycle 2	429	05/09/24	04/30/27	2,662,989	2,032,217	630,772
Safety and Facilities Enhancement (Safe) -2023-2025	429	12/01/23	04/30/27	7,811,859	507,839	7,304,020
2025-2027 Interactive Online Learning Grant, Cycle 2	429	03/14/25	04/30/27	300,000	300,000	-
2024-2025 Strong Foundations Planning	429	02/20/25	08/31/26	300,000	67,724	232,276
2025-2026 Phone Free School Grant Program	429	09/22/25	08/31/26	588,908	-	588,908
Shared Services Arrangement Regional Day School for the Deaf	435	09/01/25	09/30/26	2,940,856	1,106,196	1,834,660
Fort Bend County -Sugarland 95	491	12/04/25	06/30/34	1,500,000	-	1,500,000
Fort Bend Education Foundation	492	04/30/25	06/30/26	688,165	663,688	24,477
Houston Endowment-TNTP	497	07/23/25	05/31/27	200,000	107,761	92,239
				83,395,599	30,650,439	52,745,160

**FORT BEND ISD
DEBT SERVICE FUNDS**

Interim Statement of Revenues and Expenditures
March 31, 2026

	Current Year, YTD July 2025 - March 2026				Prior Year, YTD July 2024 - March 2025		
	Adjusted Budget	Actual	Remaining Budget	Percentage Recognized/ Expended	Adjusted Budget	Actual	Percentage Recognized/ Expended
REVENUE							
57xx Local revenue	\$ 163,750,432	\$ 145,381,831	\$ 18,368,601	89%	\$ 155,384,026	\$ 153,111,102	99%
58xx State program revenues	19,357,332	21,957,546	(2,600,214)	113%	16,886,768	15,837,502	94%
Total Revenue	183,107,764	167,339,377	15,768,387	91%	172,270,794	168,948,604	98%
EXPENDITURES BY FUNCTION							
Principal Long-Term Debt	109,800,000	109,800,000	-	100%	101,105,000	101,105,000	100%
Interest Long-Term Debt	73,358,184	73,066,607	291,577	100%	60,884,140	59,066,677	97%
Bond Issuance Costs	2,645,093	847,075	1,798,018	32%	2,596,228	382,053	15%
	185,803,277	183,713,683	2,089,594	99%	164,585,368	160,553,730	98%
Excess (Deficiency) of Revenues Over (Under) Expenditures	(2,695,513)	(16,374,306)			2,184,481	8,394,873	
Fund Balance - Beginning 06/30/2025		166,693,378					
Fund Balance - Ending 03/31/2026		<u>\$ 150,319,072</u>					

FORT BEND ISD
CAPITAL PROJECTS FUNDS
Interim Statement of Revenues and Expenditures
March 31, 2026

	Current Year, YTD July 2025 - March 2026	Prior Year, YTD July 2024 - March 2025
	Actual	Actual
REVENUE		
57xx Local revenue	\$ 1,748,721	\$ 2,652,248
59xx Federal program revenues	-	2,556,926
Total Revenue	<u>1,748,721</u>	<u>5,209,174</u>
EXPENDITURES BY FUNCTION		
Instruction	9,780,942	24,967,595
Instructional resources media	-	15,705
Student transportation	317,690	3,315,794
Co curricular extracurricular	-	713,306
General administration	53,718	157,374
Plant, maintenance & operation	1,222,386	1,672,181
Security and monitoring	1,472,790	1,633,326
Data processing	7,153,486	20,877,623
Principal Long-Term Debt	127,517	155,791
Interest Long-Term Debt	2,251	-
Facilities acquisition	228,183,071	102,276,590
	<u>248,313,851</u>	<u>155,785,285</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	(246,565,130)	(150,576,112)
Net Change	<u>(246,565,130)</u>	<u>(150,576,112)</u>
Fund Balance - Beginning 06/30/2025	67,659,590	
Fund Balance - Ending 03/31/2026	<u>\$ (178,905,540)</u>	

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Recap of Fund Balance	Fund Balance	Contingency	
2014 Bond Remaining Projects	1,165,794	13,467	(a)
2018 Bond Remaining Projects	(6,243,951)	15,265,536	(b)
2023 Bond Remaining Projects	<u>(173,827,383)</u>	<u>26,466,753</u>	(c)
	<u>(178,905,540)</u>	<u>41,745,756</u>	

- (a) The 2014 Bonds have unissued debt of \$10,250,000 therefore not reflected in the balance reported.
(b) The 2018 Bonds have unissued debt of \$41,730,000 and therefore not reflected in the balance reported.
(c) The 2023 Bonds have unissued debt of \$815,700,000 and therefore not reflected in the balance reported.

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

2014 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
James Reese Career & Tech Center	59,388,188	66,342,004	49,344	65,300,331	992,329	Close out in process	TBD
Safety & Security - Security Cameras							
SUPPORT AREAS - Cameras	7,190,815	1,332,901	-	1,332,475	426	Ready to close out	TBD
INFRASTRUCTURE - Cameras	4,617,950	7,236,407	81,186	6,941,830	213,391		TBD
Unallocated Funds	-	1	-	-	1 (a)		N/A
2014 Interest Earned - Contingency	-	13,466	-	-	13,466 (b)	Interest earned on bond proceed investments	N/A
Washers & Dryers	-	347,900	-	332,925	14,975	Reviewing campuses to determine need	
Network UPS Refresh Project	-	681,864	25,539	656,325	-	Closing out	
Replace & Upgrade Network Components	-	514,206	-	498,415	15,791	IT is evaluating needs aligned with project 1019 to closeout.	
UCS Server Refresh	-	1,330,407	-	1,330,407	-	Close out in process	
Portable Building Relocations 2021-2022	-	5,267,380	222	5,260,559	6,599	RTMS lease ongoing	
Fine Arts Instruments	-	130,000	-	85,322	44,678		
Security Camera Replacement	-	400,000	-	399,466	534	Close out in process	
Facility Condition Index Audit	-	400,000	157,600	236,400	6,000		
Natorium III	-	9,771,483	-	-	9,771,483	100% Construction Document Phase in progress	
Completed Projects	412,803,047	375,197,566	-	375,197,566	-		
2014 BOND TOTAL:	484,000,000	491,353,775	313,891	479,960,212	11,079,672		51

CONTINGENCY CURRENTLY AVAILABLE:

Contingency Unallocated	\$	1
Bond Interest Income		13,466
TOTAL	\$	13,467

UNISSUED DEBT

Note: Currently there is \$10,250,000 of unissued bond proceeds

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

2018 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
<u>NEW CONSTRUCTION:</u>							
Bhuchar ES (#53) - Riverstone (#160) PKG009	45,751,823	40,751,823	538	40,493,330	257,956	Original scope substantially complete; additional scope in progress	TBD
MS #16 - Design (#056) PKG049	10,167,072	6,067,072	-	5,802,308	264,764	Design complete; construction covered under 2023 Bond	TBD
Crawford HS (#12) - High School (#018) PKG050	180,973,879	174,473,879	811,852	172,238,363	1,423,665	Construction SC. Close out in progress	TBD
CHS - Field House PKG035.2	-	14,753,649	6,195	14,650,212	97,242	Close-outs in progress	TBD
Ferguson ES (#54) - Sienna South (#162)	-	38,949,237	968	38,640,372	307,897	Close-out in progress	TBD
<u>CAMPUS REBUILD</u>							
Lakeview ES Rebuild PKG006	33,903,645	32,792,092	-	32,713,630	78,462	Financial close out in progress	TBD
Meadows ES Rebuild PKG004	32,182,322	29,752,212	-	29,616,954	135,257	Financial close out in progress	TBD
<u>PKG002.1 DISTRICT WIDE MDF/IDF UPGRADES</u>							
DSTW - MDF/IDF Upgrades PKG1	4,673,558	3,683,219	-	3,683,219	-	Financial close-out in process	TBD
<u>PKG002.2 DISTRICT WIDE MDF/IDF UPGRADES</u>							
DSTW - MDF/IDF Upgrades PKG2	19,626,442	13,760,376	-	13,760,376	-	Financial close-out in process	
<u>DEFECIENCIES & LIFE CYCLE</u>							
<u>PKG052 EXTERIOR LED LIGHTING UPGRADES</u>		4,359,790	-	4,073,546	286,244	Close-out in progress.	52
<u>PKG055 APE DRAINAGE IMPROVEMENTS</u>							
APE - Drainage Improvements	-	966,000	-	875,929	90,071	Construction substantially complete; close-out in process	
<u>PKG056 SECURITY FENCING</u>							
	-	3,614,540	-	3,249,022	365,518	Closeout in progress.	
<u>PKG057 BPE INTERIOR RENOVATIONS</u>							
BPE - Interior Renovations	-	7,556,565	144,967	7,385,578	26,020	Closeout in progress	
<u>PKG060 LOMS PNEUMATIC CONTROLS</u>							
LOMS -Pneumatic Controls	-	687,067	-	687,067	-	Close-out in progress.	
<u>PKG010 FINE ARTS</u>							
	65,279,077	65,110,909	-	64,853,276	257,633	Financial close-out in process	
<u>PKG016 NEW AG FACILITY</u>							
DAVIS AG - Renovation	3,654,850	3,727,541	-	3,717,810	9,732	Close out in progress	
<u>PKG019 EXTERIOR ENVELOPE</u>							
	14,338,449	10,102,509	-	10,102,509	-	Financial close-out in process	
<u>PKG021 TURF & ATHLETEICS</u>							
	41,667,458	41,654,408	-	41,383,056	271,352	Close-out in progress.	
<u>PKG022 FF&E PACKAGE</u>							
	15,203,651	14,894,661	6,968	12,797,329	2,090,365	Financial close out in process	
<u>PKG023 HVAC CONTROLS</u>							
	4,868,203	4,868,203	-	4,842,224	25,979	Close-out in progress.	
<u>PKG025 SITE WORK</u>							
	7,222,466	7,222,466	-	6,938,802	283,664	Close-out in progress.	
<u>PKG026 ROOFING</u>							
	13,232,388	17,757,275	-	17,757,275	-	Financial close-out in process	
<u>PKG027 ROOFING PACKAGE</u>							
	31,230,966	25,891,295	-	25,891,295	-	Financial close-out in process	
<u>PKG028 ROOFING PACKAGE</u>							
	25,108,092	23,696,327	-	23,574,828	121,500	Financial close-out in process	
<u>PKG030 FIRE SPRINKLERS</u>							
	7,788,823	5,788,823	-	5,635,275	153,548	close-out in process	

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

2018 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
<u>PKG044 HVAC/MEP PACKAGE #A3</u>	9,160,052	8,885,052	-	8,816,705	68,347	Close-out in progress.	
<u>PKG045 HVAC/MEP PACKAGE #A4</u>	6,123,183	6,023,183	-	6,017,183	6,000	Close-out in progress.	
<u>PKG046 HVAC/MEP PACKAGE #A5, #A6</u>	11,646,227	12,296,227	-	12,199,380	96,847	Close out in Progress	
<u>PKG099 DISTRICT WIDE</u>	400,158,504	362,424,360	1,611,661	339,279,575	21,533,124		
SPED Camera Project	1,250,000	1,250,000	20,530	1,214,262	15,208		
Security Camera Storage	2,625,000	2,500,000	15,102	2,272,211	212,687		
ID Badges	3,000,000	3,000,000	52,181	1,339,150	1,608,696	Rolled out to campuses	
Buses & Other Vehicles	8,837,500	8,409,534	-	8,409,533	-	SPED buses ordered; 90 - 120 days for delivery	Sep-26
DSTW - White Fleet	1,721,500	2,149,466	7	2,073,242	76,218		
Computer Lab/Library Devices	10,000,000	9,252,389	2,700	9,249,689	-	Close-out	
Classroom A/V Refresh	29,100,000	29,547,611	169,938	28,838,700	538,973	Original scope completed, projector decomm completed. Working on additional instructional space.	
K-12 Student Devices	37,600,000	44,147,864	970,572	43,177,291	0	Elementary school device refresh will take place this summer,	Aug-26
Lending Library Devices	14,500,000	3,228,807	12,767	3,216,040	-	Close-out	
Printers	2,200,000	3,233,004	53,162	3,054,062	125,780	eRate reimbursement increase (\$100,000) to cover failing printers	
Teacher Laptop Batteries	600,000	874,916	-	155,394	719,522	Re-opened eRate reimbursement increase (\$829,196) to cover failing batteries to extend laptop life	
Data Center Infstr Systems	3,600,000	3,359,916	2,502	2,607,414	750,000	eRate reimbursement increase (\$750,000) to cover primary compute cluster refresh in 2027	53
Support Staff Devices	3,600,000	6,146,171	2,308	4,881,474	1,262,389	eRate reimbursement increase (\$1,250,000) to cover laptops for instructional aid growth	
Phone Lifecycle Refresh	1,500,000	1,845,917	2,105	1,838,567	5,245	Holding for additional purchase	
Broadcast System	1,700,000	1,418,608	-	1,375,438	43,170	Holding for additional purchase	
Non-Classroom A/V Refresh	2,010,000	6,177,016	117,894	5,826,331	232,791	Final ES campuses complete. Remaining funds for any Auditorium outages	
Land Purchases	19,689,120	22,129,120	57,914	22,068,182	3,024		
Police Radio Consoles		200,000	46,232	151,987	1,781	Deployment in progress	
Network Infrastructure Refresh		3,282,404	28,922	3,251,945	1,537	Working on Close-Out	
Bond Program Contingency	5,019,364	14,624,158	-	-	14,624,158	Interest earned on bond proceed investments	
Interest Income Contingency		641,379	-	-	641,379		
T Bldg Relocate 2023-2024		2,896,668	56,824	2,672,746	167,098	Close-out ongoing	
MISC Projects		90,026	-	90,026	-		
IT Service Management (ITSM) Tool		770,379	-	266,883	503,496	eRate reimbursement increase (\$500,000) to cover additional scope and platform growth	
<i>Completed Projects</i>	243,416,020	191,249,009	-	191,249,009	-		
<u>CONTINGENCY PROJECTS:</u>							
Portables 2022-2023		2,828,412	2,585	2,825,827	-	Close-out ongoing	
Security Camera Replacement		125,000	-	124,292	709		
Generator Refurbishment - Facilities		200,000	58,231	141,707	62		
Bond Survey		41,705	-	-	41,705		
Bond Marketing Consultant		49,500	-	49,500	-		
CTE - Cafeteria Table		30,530	-	20,452	10,078		
Elevator Knox Boxes		64,800	-	-	64,800		
PeopleSoft HCM Contracts		745,111	-	734,962	10,149	Project is underway and currently working on planning activities and design sessions	
T Bldg - Relocate 2024-2025		3,050,604	85,920	2,597,084	367,600	All campuses substantially complete	
Skyward Qmlativ Upgrade		670,000	233,453	250,257	186,290		
T Bldg - Relocate 2025-2026		3,581,000	617,678	2,200,999	762,322		
Natorium III		1,228,517	-	-	1,228,517	100% Construction Document Phase in progress	
<i>Completed Projects</i>		2,624,552	-	2,624,552	-		
Total 2018 Bond	992,600,000	998,280,927	3,581,015	963,776,496	30,923,416		

FORT BEND ISD - BOND FUNDS
 Interim Statement of Budget and Expenses
 March 31, 2026

2018 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
INTEREST INCOME PROJECTS							
Total 2018 Bond - Interest Income	-	-	-	-	-		
2018 BOND TOTAL:	992,600,000	998,280,927	3,581,015	963,776,496	30,923,416		

Note: The below amounts reflect bond contingency but debt has not been issued yet. Therefore, contingency amounts are not reflected on the budget reports.

CONTINGENCY CURRENTLY AVAILABLE:

2018 Bond Construction Savings	10,794,961
2018 Erate Proceeds reserved for Budget Manager 274	3,829,197
2018 Bond Interest Income	641,379
	<u>15,265,536</u>

UNISSUED DEBT

Note: Currently there is \$41,730,000 of unissued bond proceeds

Contingency Unallocated	<u>\$ 15,265,536</u>
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FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

2023 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
<u>CAMPUS REBUILD</u>							
BRIARGATE ELEM - Rebuild BP001	48,263,993	53,963,993	936,688	50,793,663	2,233,642	Project Closeout in progress.	
MISSION BEND ELEM - Rebuild BP002	48,263,994	51,763,994	423,271	48,691,898	2,648,825	Project Closeout in progress.	
CHS - Rebuild BP003	237,025,533	255,025,533	95,881,536	130,013,622	29,130,375	Construction Phase I in progress	May-27
<u>NEW CONSTRUCTION:</u>							
FHE - ELEM #56 BP004	20,355,024	26,155,024	165,676	23,530,946	2,458,402	Project Closeout in progress	
Coleman MS #16 - BP005	87,293,936	91,293,936	10,265,939	74,581,317	6,446,680	Construction Phase in progress	May-26
ELEM #55 - BP006	50,810,920	3,239,183	3,062,509	176,674	-	Project is on hold	
Natorium III BP007 2023 Proposition C	22,900,000	22,900,000	642,252	1,249,688	21,008,060	100% Construction Document Phase in progress	
TRANS SE - Transportation Fac BP008	23,014,687	3,820,285	687,108	3,133,177	-	Design development documents received. Project on hold	
<u>BP009 BPE Renovations</u>							
BPE - Renovations	10,908,394	10,908,394	3,745	10,400,436	504,213	Close-out in progress	
<u>BP10 Turf & Athletics</u>							
	27,529,222	26,538,407	650,998	1,287,609	24,599,800	Procurement phase in progress	
<u>BP011 Athletic Renovations</u>							
	10,308,301	10,308,301	3,674,131	5,749,581	884,589	Construction phase I in progress	Jul-26
<u>BP012 Athletic Renovations</u>							
	27,759,125	28,749,940	704,016	1,203,543	26,842,381	Procurement phase in progress	55
<u>BP013 Kitchen Renovations</u>							
	23,125,091	22,125,091	16,836,637	3,251,016	2,037,437	Construction in Progress	
<u>BP014 Kitchen Renovations</u>							
	21,662,292	21,662,292	4,935,929	14,373,068	2,353,295	Construction in Progress	Nov-26
<u>BP015 Exterior Signage</u>							
	466,830	466,830	42,981	35,139	388,710	Job Contract Proposal review in progress.	
<u>BP016 FF&E Package</u>							
	20,250,105	20,250,105	4,577,965	9,241,607	6,430,534	Construction Phase in progress	
<u>BP017 Triplex Renovations</u>							
TRIPLEX - Renovations	10,243,647	9,243,647	2,775,858	4,495,304	1,972,485	Construction Phase in Progress.	
<u>BP018 Flooring</u>							
	8,130,881	8,130,881	247,520	3,945,247	3,938,115	Project Closeout in progress.	
<u>BP019 Playgrounds & Outdoors</u>							
	7,940,092	7,940,092	10,102	7,733,175	196,815	Project close out in progress; BRE on hold	
<u>BP020 Interior Renovations</u>							
	18,616,702	18,616,702	8,777,184	9,667,642	171,876	CIP at SLMS & WSE. Close out in progress for APE,WBE,CBE,CME,AFE,HE,LE & MWE.	
<u>BP021 Renovations</u>							
	10,963,489	10,963,489	608,519	10,070,987	283,982	Closeout in progress	
<u>BP022 Gym Renovations/Addition</u>							
	16,094,910	16,094,910	360,875	791,551	14,942,484	Procurement phase in progress.	
<u>BP023 CVME Foundation Repairs</u>							
CVME - Foundation Repairs	9,032,022	22,680,116	1,233,658	390,547	21,055,911	100% Construction Documents Phase in progress.	
<u>BP024 Façade Upgrade/Renovate</u>							
	24,877,763	19,677,763	1,145,623	8,803,218	9,728,922	Closeout in progress	Jul-25
<u>BP025 Trans Renovations</u>							
	11,543,890	11,543,890	2,499,906	6,081,077	2,962,907	Construction phase in progress	Jul-26
<u>BP026 Misc Renovations</u>							
	7,125,715	6,125,715	71,282	4,449,069	1,605,363	Construction in progress; EGE, LGE & JSE on hold	Feb-26
<u>BP027 RR Renovations</u>							
	15,218,272	15,218,272	2,691,903	11,962,166	564,203	Construction Phase in progress	May-26

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
March 31, 2026

2023 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
<u>BP028 Renovations</u>							
DHS - Renovations	15,608,205	15,093,776	2,346,103	11,478,344	1,269,329	Construction Phase in progress	Jun-27
DMS - Renovations	4,184,651	4,699,080	1,350,656	2,902,836	445,588		
<u>BP029 Renovations</u>							
MHS - Renovations	27,699,094	25,199,094	10,165,717	10,273,154	4,760,223	Construction phase in progress	Oct-26
<u>BP030 Renovations</u>							
WHS - Renovations	19,071,557	19,071,557	15,866,759	1,155,449	2,049,349	Construction to start April 2026	
<u>BP031 Renovations</u>							
BHS - Renovations	19,753,705	19,753,705	11,209,888	4,412,478	4,131,339	Construction phase in progress	Aug-27
<u>BP032 Renovations</u>							
HHS - Renovations	14,672,500	14,672,500	11,261,179	1,614,867	1,796,455	Construction will start May 2026	
<u>BP033 Fine Arts Renovations</u>							
	22,321,831	22,321,831	535,934	983,439	20,802,458	Procurement Phase in progress;Construction to start Summer 2026	
<u>BP034 Roofing Pkg</u>							
	26,106,628	21,106,628	2,448,579	14,535,824	4,122,224	Construction in progress; in final stages	May-26
<u>BP035 Intercom System Pkg</u>							
	8,584,313	8,584,313	174,148	602,307	7,807,858	Procurement phase in progress.	
<u>BP036 Sitework Pkg 1</u>							
	10,251,953	10,251,953	344,606	535,650	9,371,698	Procurement phase in progress.	
<u>BP037 Sitework Pkg 2</u>							
	7,189,759	7,189,759	459,329	234,249	6,496,181	Procurement in progress	
<u>BP038 Sitework Pkg 3</u>							
	5,866,061	5,866,061	180,367	639,881	5,045,813	Procurement in progress	
<u>BP039 HVAC/MEP East Zone 1</u>							
	9,612,985	12,112,985	4,623,130	5,501,862	1,987,993	Construction in progress	
<u>BP040 HVAC/MEP East Zone 2</u>							
	8,877,351	8,477,351	306,091	6,992,952	1,178,308	Project closeout in progress. BRE on hold	Mar-26
<u>BP041 HVAC/MEP East Zone 3</u>							
	7,965,264	8,715,264	7,507,505	458,638	749,121	Construction phase in progress. SC 12/2026	Aug-27
<u>BP042 HVAC/MEP East Central 1</u>							
	9,468,247	11,468,247	2,873,500	7,249,002	1,345,745	Construction Phase in progress	Jul-26
<u>BP043 HVAC/MEP East Central 2</u>							
	10,127,916	11,827,916	453,715	10,060,095	1,314,106	Construction Phase in progress	Aug-26
<u>BP044 HVAC/MEP West Central 1</u>							
	7,110,499	9,110,499	52,414	8,407,556	650,529	Construction in progress	May-26
<u>BP045 HVAC/MEP West Central 2</u>							
	14,196,384	14,196,384	1,274,406	10,812,255	2,109,724	Construction in progress	Sep-26
<u>BP046 HVAC/MEP West 1</u>							
	3,712,131	5,712,131	573,392	4,809,710	329,029	Construction in progress.	Jun-26
<u>BP047 HVAC/MEP West 2</u>							
	7,969,206	9,269,206	231,862	326,766	8,710,578	Procurement Phase in progress.	
<u>BP048 HVAC/MEP West 3</u>							
	6,925,087	6,925,087	193,096	310,918	6,421,073	Procurement Phase in progress.	
<u>BP049 HVAC/MEP</u>							
	6,071,384	6,071,384	809,090	3,410,310	1,851,983	Construction in progress.	Jul-26
<u>BP050 Drinking Fountains</u>							
	3,230,000	3,230,000	133,587	947,527	2,148,886	Construction Phase III in progress; Phase I & II -SC	Oct-26
<u>BP051 Cameras & Monitors</u>							
	546,849	546,849	10,500	19,500	516,849	Procurement Phase in progress.	
<u>BP052 Life Safety Systems</u>							
	6,610,337	6,299,512	100,505	135,995	6,063,012	100 % Construction Documents in progress	Aug-26

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FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

2023 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
BP053 Stage Curtains	435,086	435,086	-	277,092	157,994	close out in progress	
BP054 Exterior Lighting	3,307,487	3,307,487	2,464,046	514,888	328,553	Construction phase to start June 2026. SC 7/2027	
BP055 Sound System Package	2,000,700	2,000,700	29,637	74,351	1,896,712	Job Order Contract proposal review in progress.	
BP0098	12,250,000	28,976,195	80,349	2,045,222	26,850,624		
D&C Space Planning		-	-	-	-		
Facilities Power Correction		750,000	-	750,000	-		
Fine Arts Instruments		2,000,000	80,349	1,295,222	624,429		
Life Safety Upgrades		500,000	-	-	500,000		
2023 Bond Program Contingency		23,710,294	-	-	23,710,294	Interest earned on bond proceed investments	
2023 Interest Inc Contingency		2,015,900	-	-	2,015,900		
BP0099	15,370,000	15,370,000	976,441	11,337,266	3,056,293		
Security Cameras		3,050,000	492,773	659,922	1,897,305	65 of 200 interior cameras installed; contractor to change out 53 exterior cameras	
Police Vehicles		1,420,000	-	1,394,218	25,782		
Floor Mounted Door Locks		200,000	-	-	200,000		
Std Weapons & Response Kits		200,000	54,297	127,987	17,715	Order has been placed and expected 1st quarter 2026	
Emergency Notification System		175,000	-	-	175,000		
Safety & Security Contingency		600,000	115,420	-	484,580		
Buses		4,350,000	-	4,318,406	31,594	SPED buses ordered; 90 - 120 days for delivery	
Transportation Vehicles		320,000	400	319,600	0	6 Transportation vehicles; estimated April 2026 delivery	
District Wide - White Fleet		4,055,000	293,351	3,602,163	159,486		
Transportation Smart Tag		1,000,000	20,200	914,969	64,831	Transfinder tablets ordered; estimated March 2026 delivery	
Contingency							
Special Ed Trans Center		8,238,324	384,169	168,728	7,685,428	Procurement phase in progress	
Technology Support	66,908,000	66,908,000	44,378	37,519,384	29,344,238		
Colocation Data Center		1,512,000	-	1,293,580	218,420	Cloud DR/BC in progress. Planning next phase (failover testing)	
Secondary Firewall		4,240,375	-	4,155,728	84,647	Firewall arrives in March	
UPS Refresh		3,034,500	-	49,065	2,985,435	Project on hold pending a grant application	
SIP Migration		1,840,480	-	85,978	1,754,503	Project complete. Funds will be moved to UPS Refresh	
Phone Refresh		606,900	-	267,661	339,239	Project underway	
Analog Line Replacement		10,500	-	-	10,500	Project complete. Funds will be moved to Phone Refresh	
Districtwide Network Refresh		52,892,245	44,378	30,561,565	22,286,303	In Progress. Phase I, II, III complete. Phase IV underway \$15M spend in the n Spring 2027	
DC Network Refresh		1,713,748	-	996,681	717,067	In Progress	
DC Server/Storage Refresh		939,252	-	-	939,252		
DC UPS Refresh		118,000	-	109,126	8,874	Project completed 2/6/2025. Working on close out.	
2023- Proposition B	52,470,000	53,208,555	7,888,376	28,870,048	16,450,131		
Classroom Toolset Refresh		42,447,000	7,575,413	25,961,510	8,910,077	In Progress. \$13M planned in the next 6 months	Spring 2027
Classroom Toolset-CTE Refresh		5,666,000	297,963	1,807,718	3,560,319	Engineering labs complete	
Staff Refresh - AIO		416,977	-	-	416,977	In Progress	
Staff Refresh - Laptop/Desktop		3,940,023	15,000	1,100,820	2,824,203	Planning to start during 2026-2027 SY	
Interest Income		738,555	-	-	738,555		
2023- Proposition C							
Interest Income		2,003	-	-	2,003		
2023 BOND TOTAL:	1,256,200,000	1,261,626,207	251,267,266	635,721,507	374,637,434		

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

2023 BOND FUND:	Original Budget	Bond Proceeds	Encumbrances	Expenses	Unspent Proceeds	Status & Comments	Est Compl Date
<u>CONTINGENCY CURRENTLY AVAILABLE:</u>							
2023 Bond Construction Savings	23,710,294						
2023 Bond Interest Income	2,015,900						
2023 Proposition B Interest Income	738,555						
2023 Proposition C Interest Income	2,003						
	<u>26,466,753</u>						

UNISSUED DEBT

Note: Currently there is \$815,700,000 of unissued bond proceeds

FORT BEND ISD
EXTENDED LEARNING PROGRAM
Interim Statement of Revenues and Expenditures
March 31, 2026

Current Year, YTD
July 2025 - March 2026

Prior Year, YTD
July 2024 - March 2025

		Current Year, YTD				Prior Year, YTD			
		July 2025 - March 2026				July 2024 - March 2025			
		Adjusted Budget	Actual	Remaining Budget	Percentage Recognized/ Expended	Adjusted Budget	Actual	Percentage Recognized/ Expended	
REVENUE									
57xx	Local revenue	\$ 10,675,000	\$ 9,453,572	\$ 1,221,428	89%	\$ 10,125,100	\$ 8,884,695	88%	
	Total Revenue	10,675,000	9,453,572	1,221,428	89%	10,125,100	8,884,695	88%	
EXPENDITURES BY FUNCTION									
	Plant, maintenance & operation	68,515	57,530	10,985	84%	71,000	50,255	71%	
	Community Services	9,297,676	6,549,139	2,748,537	70%	8,419,899	6,027,634	72%	
		9,366,191	6,606,669	2,759,522	71%	8,490,899	6,077,889	72%	
	Excess (Deficiency) of Revenues								
	Over (Under) Expenditures	1,308,809	2,846,903			1,634,201	2,806,806		
7xxx	Other financing sources	31,000	20,933	10,067	68%	20,000	17,749	89%	
8xxx	(Other financing uses)	(2,500,000)	(1,875,000)	(625,000)	75%	(1,600,000)	-	0%	
	Net Change	(1,160,191)	992,836			54,201	2,824,555		
	Fund Balance - Beginning 06/30/2025		702,318						
	Fund Balance - Ending 03/31/2026		\$ 1,695,154						
EXPENDITURES BY MAJOR OBJECT									
61xx	Payroll Costs	\$ 6,630,356	\$ 5,295,948	\$ 1,334,408	80%	\$ 6,005,911	\$ 4,780,685	80%	
62xx	Purchased and contracted services	2,055,140	815,932	1,239,208	40%	1,825,115	866,788	47%	
63xx	Supplies and Materials	208,845	103,853	104,992	50%	184,228	101,973	55%	
64xx	Other operating expenditures	471,850	390,936	80,914	83%	475,645	328,443	69%	
	Total Expenditures	\$ 9,366,191	\$ 6,606,669	\$ 2,759,522	71%	\$ 8,490,899	\$ 6,077,889	72%	

FORT BEND ISD
FACILITY RENTAL
Interim Statement of Revenues and Expenditures
March 31, 2026

		Current Year, YTD July 2025 - March 2026				Prior Year, YTD July 2024 - March 2025			
		Adjusted Budget	Actual	Remaining Budget	Percentage Recognized/ Expended	Adjusted Budget	Actual	Percentage Recognized/ Expended	
REVENUE									
57xx	Local revenue	\$ 994,200	\$ 1,266,805	\$ (272,605)	127%	\$ 909,200	\$ 726,656	80%	
	Total Revenue	994,200	1,266,805	(272,605)	127%	909,200	726,656	80%	
EXPENDITURES BY FUNCTION									
	Co curricular extracurricular	-	61,998	(61,998)		-	-		
	General administration	2,750	3,357	(607)	122%	37,962	2,195	6%	
	Plant, maintenance & operation	120,000	138,192	(18,192)	115%	113,570	105,237	93%	
	Community Services	592,950	314,882	278,068	53%	376,168	278,661	74%	
	Facilities acquisition	-	-	-		700,000	26,176	4%	
		715,700	518,429	197,271	72%	1,227,700	412,269	34%	
	Excess (Deficiency) of Revenues Over (Under) Expenditures	278,500	748,376			(318,500)	314,387		60
7xxx	Other financing sources	100,500	53,051	47,449	53%	-	96,968		
8xxx	(Other financing uses)	-	-	-		(1,250,000)	(1,250,000)	100%	
	Net Change	379,000	801,427			(1,568,500)	(838,645)		
	Fund Balance - Beginning 06/30/2025		2,585,823						
	Fund Balance - Ending 03/31/2026		\$ 3,387,250						
EXPENDITURES BY MAJOR OBJECT									
61xx	Payroll Costs	\$ 548,900	\$ 366,848	\$ 182,052	67%	\$ 337,368	\$ 302,206	90%	
62xx	Purchased and contracted services	125,300	81,526	43,774	65%	173,922	79,681	46%	
63xx	Supplies and Materials	7,700	4,014	3,686	52%	7,810	4,000	51%	
64xx	Other operating expenditures	33,800	66,041	(32,241)	195%	13,600	26,382	194%	
66xx	Capital Outlay	-	-	-		695,000	-	0%	
	Total Expenditures	\$ 715,700	\$ 518,429	\$ 197,271	72%	\$ 1,227,700	\$ 412,269	34%	

**FORT BEND ISD
INTERNAL SERVICE FUNDS**

Interim Statement of Revenues, Expenditures and Changes in Net Position
March 31, 2026

		Current Year, YTD July 2025 - March 2026					Prior Year, YTD July 2024 - March 2025				
		Print Shop Fund	Health Insurance Fund	Workers Comp. Fund	Unemploy- ment Fund	Technology Fund	Print Shop Fund	Health Insurance Fund	Workers Comp. Fund	Unemploy- ment Fund	Technology Fund
REVENUE											
57xx	Local revenue	\$ 316,320	\$ 69,128,576	\$ 1,951,606	\$ 1,241,185	\$ 579,455	\$ 380,250	\$ 53,825,869	\$ 1,913,374	\$ 1,219,410	\$ 604,570
	Total Revenue	<u>316,320</u>	<u>69,128,576</u>	<u>1,951,606</u>	<u>1,241,185</u>	<u>579,455</u>	<u>380,250</u>	<u>53,825,869</u>	<u>1,913,374</u>	<u>1,219,410</u>	<u>604,570</u>
EXPENDITURES BY MAJOR OBJECT											
61xx	Payroll costs	245,906	542,210	203,707	39,816	-	288,421	720,085	194,114	39,544	-
62xx	Purchased and contracted services	115,636	4,605,903	155,925	-	1	145,459	4,585,050	157,725	-	9,999
63xx	Supplies and materials	77,480	110,478	-	-	-	77,169	16,975	-	74	-
64xx	Other operating expenditures	95,425	60,991,692	1,478,970	54,530	24,698	97,312	61,094,553	1,366,729	23,845	40,414
65xx	Debt service	9,644	-	-	-	-	12,732	-	-	-	-
	Total Expenditures	<u>544,091</u>	<u>66,250,283</u>	<u>1,838,602</u>	<u>94,346</u>	<u>24,699</u>	<u>621,093</u>	<u>66,416,663</u>	<u>1,718,568</u>	<u>63,463</u>	<u>50,413</u>
	Operating Income (Loss)	<u>(227,771)</u>	<u>2,878,293</u>	<u>113,004</u>	<u>1,146,839</u>	<u>554,756</u>	<u>(240,843)</u>	<u>(12,590,794)</u>	<u>194,806</u>	<u>1,155,947</u>	<u>554,157</u>
	Earnings from investments	-	21,254	24,659	16,251	14,900	-	22,093	49,119	9,559	18,095
	Transfers in (out)	-	-	-	-	-	-	500,000	-	(500,000)	-
	Change in Net Position	<u>(227,771)</u>	<u>2,899,547</u>	<u>137,663</u>	<u>1,163,090</u>	<u>569,656</u>	<u>(240,843)</u>	<u>(12,068,701)</u>	<u>243,925</u>	<u>665,506</u>	<u>572,252</u>
	Total Net Position - Beginning	<u>19,712</u>	<u>(16,469,538)</u>	<u>619,553</u>	<u>1,166,800</u>	<u>974,269</u>	<u>28,219</u>	<u>(265,560)</u>	<u>82,884</u>	<u>151,104</u>	<u>140,604</u>
	Total Net Position - Ending	<u>\$ (208,059)</u>	<u>\$ (13,569,991)</u>	<u>\$ 757,216</u>	<u>\$ 2,329,890</u>	<u>\$ 1,543,925</u>	<u>\$ (212,624)</u>	<u>\$ (12,334,261)</u>	<u>\$ 326,809</u>	<u>\$ 816,610</u>	<u>\$ 712,856</u>

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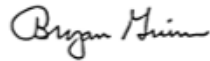
The Internal Service Funds do not have a budget

**Fort Bend ISD
Investment Report
7/1/2025 - 3/31/2026**

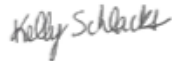
This report summarizes the investment position of Fort Bend ISD for the period 7/1/2025 - 3/31/2026

	7/1/2025	3/31/2026
Book Value	\$508,981,890	\$506,595,143
Market Value	\$508,981,890	\$506,595,143

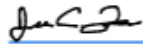
This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Fort Bend ISD is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Fort Bend ISD.



Bryan Guinn, Chief Financial Officer



Kelly Schlacks, Executive Director of Finance



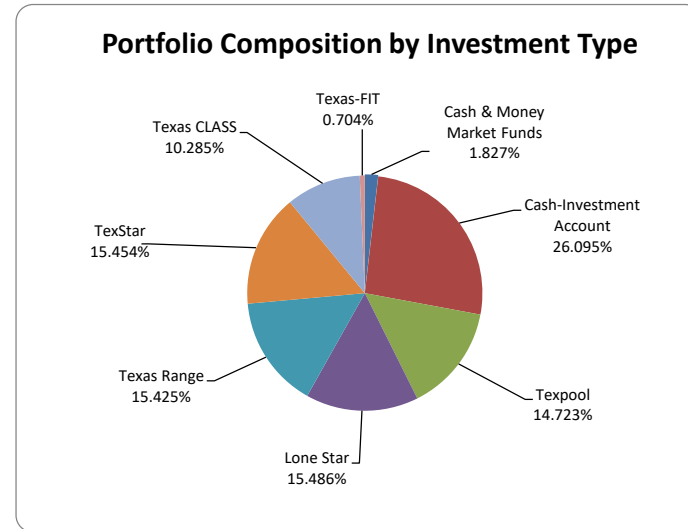
JUAN ZAMORA (Apr 8, 2026 17:43:22 CDT)
Juan Zamora, Director of Finance



Suzanne K. Owen, District Treasurer

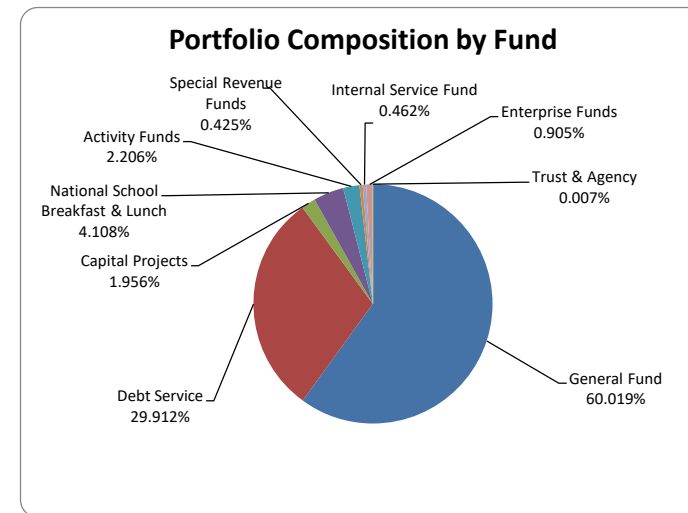
**Fort Bend ISD
Portfolio Composition by Investment Type
March 31, 2026**

<u>Description</u>	<u>Market Value</u> <u>Amount</u>
Cash & Money Market Funds	\$ 9,257,669
Cash-Investment Account	132,197,598
Texpool	74,585,108
Lone Star	78,451,977
Texas Range	78,142,759
TexStar	78,288,353
Texas CLASS	52,104,826
Texas-FIT	3,566,853
	<u>\$ 506,595,143</u>



**Fort Bend ISD
Portfolio Composition by Fund
March 31, 2026**

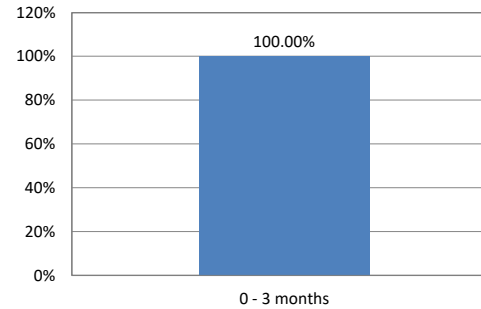
<u>Description</u>	<u>Market Value</u> <u>Amount</u>
General Fund	\$ 304,054,450
Debt Service	151,533,952
Capital Projects	9,908,921
Non-Governmental Funds	
National School Breakfast & Lunch	20,810,598
Activity Funds	11,176,716
Special Revenue Funds	2,154,452
Internal Service Fund	2,338,372
Enterprise Funds	4,583,679
Trust & Agency	34,003
	<u>\$ 506,595,143</u>



**Fort Bend ISD
Maturity Schedule
March 31, 2026**

<u>Investment Period</u>	<u>% of Portfolio</u>	<u>Par Value</u>
0 - 3 months	100.00%	\$ 506,595,143

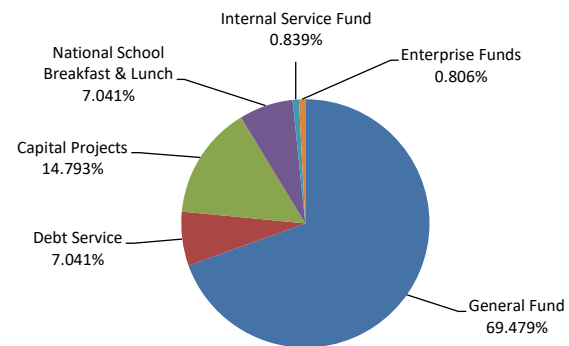
Maturity Schedule at Par Value



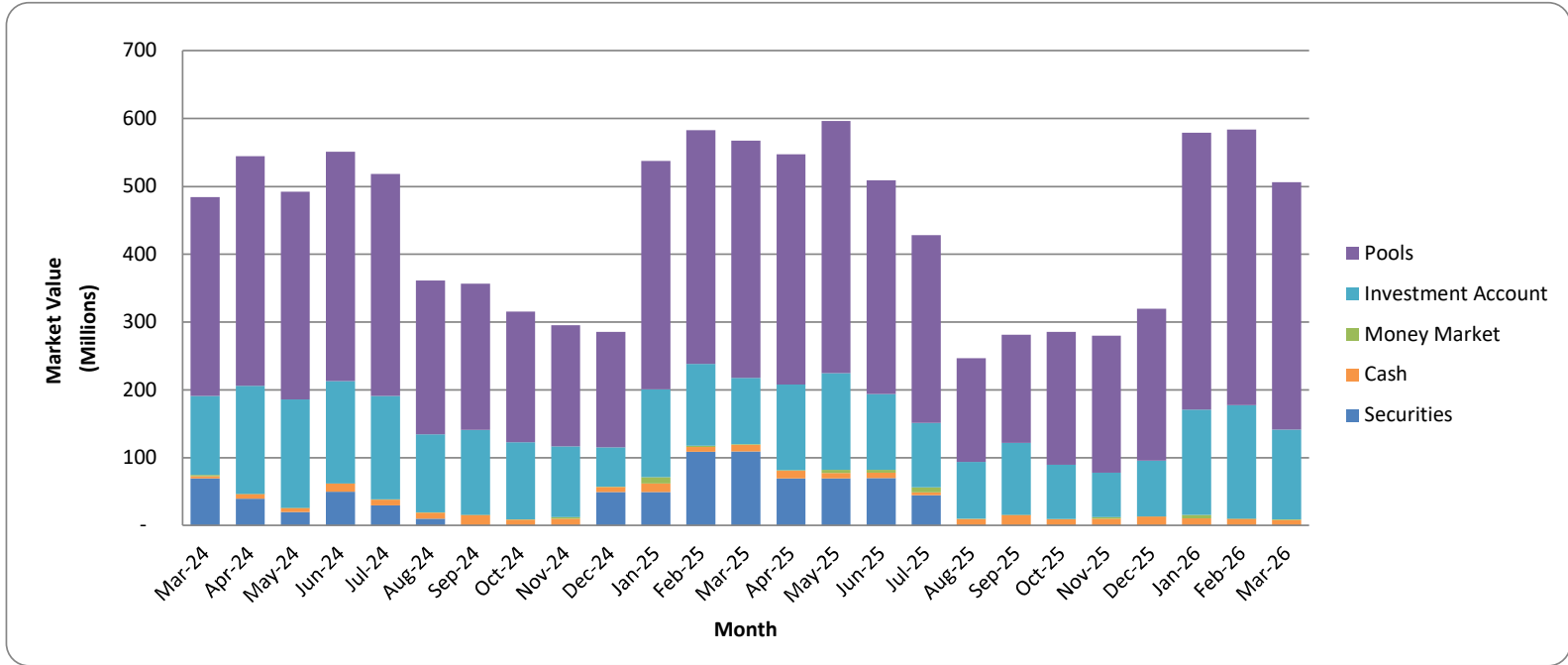
**Fort Bend ISD
Investment Income (YTD)
March 31, 2026**

<u>Description</u>	<u>Interest Income (YTD)</u>
General Fund	\$ 6,380,015
Debt Service	646,579
Capital Projects	1,358,398
National School Breakfast & Lunch	646,579
Internal Service Fund	77,076
Enterprise Funds	73,984
	<u>\$ 9,182,631</u>

Interest Income (YTD)



Fort Bend ISD - Portfolio Value by Type March 31, 2026



**FBISD Portfolio Position
March 31, 2026**

Fund	CUSIP/Description	Type	Rating	Institution or Broker	Purchase Date	Market Value 6/30/2025	Par Value 3/31/2026	Total Cost Purchased	Book Value 3/31/2026	Market Value 3/31/2026	Yield Earned	Maturity Date	Days to Maturity	Int Accr to Date
GENERAL OPERATING FUND														
	Prosperity Bank	Cash		Prosperity Bank	05/31/12	\$ 4,254,872	\$ 1,299,105	\$ 1,299,105	\$ 1,299,105	\$ 1,299,105	0.4500	Open	1	\$ -
	Investment Account	Investment Account		Prosperity Bank	12/31/17	112,042,755	132,197,598	132,197,598	132,197,598	132,197,598	3.6700	Open	1	-
	Fund 199 - Money Mkt	Money Market		Prosperity Bank	03/19/20	362,169	75,958	75,958	75,958	75,958	0.6000	Open	1	-
CASH AND DEPOSITS TOTAL						116,659,796	133,572,661	133,572,661	133,572,661	133,572,661				-
	Fund 199 - LoneStar	Investment Pool	AAAm	LoneStar	09/01/01	3,459,646	31,721,291	31,721,291	31,721,291	31,721,291	3.6565	05/01/26	31	-
	Fund 199 - TexFIT	Investment Pool	AAAm	Texas FIT	01/01/24	1,928,222	1,985,833	1,985,833	1,985,833	1,985,833	3.6200	05/01/26	31	-
	Fund 199 - TexPool	Investment Pool	AAAm	TexPool	09/01/01	22,853,419	41,003,912	41,003,912	41,003,912	41,003,912	3.6800	05/15/26	45	-
	Fund 199 - TexStar	Investment Pool	AAAm	TexStar	04/26/10	10,023,318	33,701,898	33,701,898	33,701,898	33,701,898	3.6500	05/06/26	36	-
	Fund 199 - Texas Range	Investment Pool	AAAm	Texas Range	10/07/09	2,124,700	29,329,075	29,329,075	29,329,075	29,329,075	3.6700	05/01/26	31	-
	Fund 199 - TexasCLASS	Investment Pool	AAAm	TexasCLASS	07/01/16	15,656,207	32,739,780	32,739,780	32,739,780	32,739,780	3.7758	05/20/26	50	-
INVESTMENT POOL TOTAL						56,045,513	170,481,789	170,481,789	170,481,789	170,481,789	3.6841		39	-
GENERAL OPERATING FUND TOTALS						172,705,309	304,054,450	304,054,450	304,054,450	304,054,450	3.6265		22	-
DEBT SERVICE FUND														
	Prosperity Bank	Cash		Prosperity Bank	05/31/12	62	53	53	53	53	0.4500	Open	1	-
	Fund 599 - Money Mkt	Money Market		Prosperity Bank	05/31/12	3,551,622	928,373	928,373	928,373	928,373	0.6000	Open	1	-
CASH AND DEPOSITS TOTAL						3,551,684	928,426	928,426	928,426	928,426				-
	Fund 599 - LoneStar	Investment Pool	AAAm	LoneStar	09/01/01	26,871,685	36,066,219	36,066,219	36,066,219	36,066,219	3.6565	05/01/26	31	-
	Fund 599 - TexFIT	Investment Pool	AAAm	Texas FIT	01/01/24	1,535,154	1,581,020	1,581,020	1,581,020	1,581,020	3.6200	05/01/26	31	-
	Fund 599 - TexPool	Investment Pool	AAAm	TexPool	09/01/01	17,712,199	16,716,586	16,716,586	16,716,586	16,716,586	3.6800	05/15/26	45	-
	Fund 599 - TexStar	Investment Pool	AAAm	TexStar	04/27/10	17,205,728	37,957,641	37,957,641	37,957,641	37,957,641	3.6500	05/06/26	36	-
	Fund 599 - Texas Range	Investment Pool	AAAm	Texas Range	02/09/17	20,460,889	38,919,014	38,919,014	38,919,014	38,919,014	3.6700	05/01/26	31	-
	Fund 599 - TexasCLASS	Investment Pool	AAAm	TexasCLASS	01/04/10	8,618,459	19,365,046	19,365,046	19,365,046	19,365,046	3.7758	05/20/26	50	-
INVESTMENT POOL TOTAL						92,404,112	150,605,526	150,605,526	150,605,526	150,605,526	3.6760		36	-
	313385HZ2	FHLB Discount Note		Hilltop Securities	12/20/24	9,984,000	-	-	-	-		07/11/25		-
	313385JW7	FHLB Discount Note		FHN Financial	12/20/24	9,959,000	-	-	-	-		08/01/25		-
	313385KD7	FHLB Discount Note		FHN Financial	02/12/25	9,951,000	-	-	-	-		08/08/25		-
FHLB Discount Note Total						29,894,000	-	-	-	-				-
	912797MG9	Treasury Bill		Hilltop Securities	12/20/24	14,934,000	-	-	-	-		08/07/25		-
	912797MG9	Treasury Bill		Hilltop Securities	02/13/25	9,956,000	-	-	-	-		08/07/25		-
	91282CHN4	Treasury Bill		FHN Financial	12/20/24	15,004,500	-	-	-	-		07/31/25		-
Treasury Total						39,894,500	-	-	-	-				-
AGENCY SECURITIES TOTAL						69,788,500	-	-	-	-				-
DEBT SERVICE FUND TOTALS						165,744,297	151,533,952	151,533,952	151,533,952	151,533,952	3.6277		36	-
CAPITAL PROJECTS FUNDS														
	Prosperity Bank	Cash		Prosperity Bank	05/31/12	50,603	16,264	16,264	16,264	16,264	0.4500	Open	1	-
CASH AND DEPOSITS TOTAL						50,603	16,264	16,264	16,264	16,264	0.4500			-
	Fund 601 - TexPool	Investment Pool	AAAm	TexPool	10/20/25	-	74,685	74,685	74,685	74,685	3.6800	05/15/26	45	-
	Fund 666 - TexPool	Investment Pool	AAAm	TexPool	10/11/23	-	4,006,380	4,006,380	4,006,380	4,006,380	3.6800	05/15/26	45	-
	Fund 666 - TexStar	Investment Pool	AAAm	TexStar	05/08/24	337,325	347,524	347,524	347,524	347,524	3.6500	05/06/26	36	-
	Fund 667 - TexPool	Investment Pool	AAAm	TexPool	11/30/24	1,244,959	140,149	140,149	140,149	140,149	3.6800	05/15/26	45	-
	Fund 668 - TexPool	Investment Pool	AAAm	TexPool	05/01/25	2,016,074	91,958	91,958	91,958	91,958	3.6800	05/15/26	45	-
	Fund 669 - TexPool	Investment Pool	AAAm	TexPool	10/20/25	-	1,969,718	1,969,718	1,969,718	1,969,718	3.6800	05/15/26	45	-
	Fund 673 - TexPool	Investment Pool	AAAm	TexPool	06/21/23	-	2,708	2,708	2,708	2,708	3.6800	05/15/26	45	-
	Fund 674 - TexPool	Investment Pool	AAAm	TexPool	11/30/24	134,542	628,107	628,107	628,107	628,107	3.6800	05/15/26	45	-

**FBISD Portfolio Position
March 31, 2026**

Fund	CUSIP/Description	Type	Rating	Institution or Broker	Purchase Date	Market Value 6/30/2025	Par Value 3/31/2026	Total Cost Purchased	Book Value 3/31/2026	Market Value 3/31/2026	Yield Earned	Maturity Date	Days to Maturity	Int Accr to Date
Fund 675 - TexPool		Investment Pool	AAAm	TexPool	05/01/25	873,755	535,522	535,522	535,522	535,522	3.6800	05/15/26	45	-
Fund 683 - TexPool		Investment Pool	AAAm	TexPool	06/26/24	-	81,833	81,833	81,833	81,833	3.6800	05/15/26	45	-
Fund 684 - TexPool		Investment Pool	AAAm	TexPool	06/26/24	4,680,448	502,219	502,219	502,219	502,219	3.6800	05/15/26	45	-
Fund 684 - Texas Range		Investment Pool	AAAm	Texas Range	06/28/24	2,647,140	1,024	1,024	1,024	1,024	3.6700	05/01/26	31	-
Fund 685 - TexPool		Investment Pool	AAAm	TexPool	02/21/25	31,112	684,559	684,559	684,559	684,559	3.6800	05/15/26	45	-
Fund 685 - TexStar		Investment Pool	AAAm	TexStar	04/04/25	807,157	179	179	179	179	3.6500	05/06/26	36	-
Fund 686 - LoneStar		Investment Pool	AAAm	LoneStar	05/21/25	31,022,187	1,457	1,457	1,457	1,457	3.6565	05/01/26	31	-
Fund 686 - TexPool		Investment Pool	AAAm	TexPool	05/21/25	10,153,124	345,018	345,018	345,018	345,018	3.6800	05/15/26	45	-
Fund 686 - TexStar		Investment Pool	AAAm	TexStar	05/21/25	32,857,586	79,145	79,145	79,145	79,145	3.6500	05/06/26	36	-
Fund 686 - Texas Range		Investment Pool	AAAm	Texas Range	05/21/25	32,958,448	21	21	21	21	3.6700	05/01/26	31	-
Fund 686 - TexasCLASS		Investment Pool	AAAm	TexasCLASS	05/21/25	16,165,308	-	-	-	-	3.7758	05/20/26	50	-
Fund 687 - TexPool		Investment Pool	AAAm	TexPool	05/01/25	49,147	43,780	43,780	43,780	43,780	3.6800	05/15/26	45	-
Fund 687 - TexStar		Investment Pool	AAAm	TexStar	05/13/25	801,869	111,521	111,521	111,521	111,521	3.6500	05/06/26	36	-
Fund 688 - TexPool		Investment Pool	AAAm	TexPool	10/20/25	-	236,456	236,456	236,456	236,456	3.6800	05/15/26	45	-
Fund 689 - TexPool		Investment Pool	AAAm	TexPool	01/14/26	-	8,694	8,694	8,694	8,694	3.6800	05/15/26	45	-
INVESTMENT POOL TOTAL						136,780,179	9,892,657	9,892,657	9,892,657	9,892,657	3.6789		45	-
CAPITAL PROJECTS FUNDS TOTALS						136,830,782	9,908,921	9,908,921	9,908,921	9,908,921	3.6724		44	-
NON-MAJOR GOVERNMENTAL FUNDS														
NATIONAL SCHOOL BREAKFAST AND LUNCH														
Prosperity Bank		Cash		Prosperity Bank	05/31/12	367,117	116,727	116,727	116,727	116,727	0.4500	Open	1	-
CASH AND DEPOSITS TOTAL						367,117	116,727	116,727	116,727	116,727	0.4500			-
Fund 240 - TexPool		Investment Pool	AAAm	TexPool	09/01/01	7,395,123	6,273,275	6,273,275	6,273,275	6,273,275	3.6800	05/15/26	45	-
Fund 240 - TexStar		Investment Pool	AAAm	TexStar	12/13/23	4,682,466	6,090,387	6,090,387	6,090,387	6,090,387	3.6500	05/06/26	36	-
Fund 240 - Texas Range		Investment Pool	AAAm	Texas Range	02/08/23	9,344,697	8,330,209	8,330,209	8,330,209	8,330,209	3.6700	05/01/26	31	-
INVESTMENT POOL TOTAL						21,422,286	20,693,871	20,693,871	20,693,871	20,693,871	3.6676		37	-
NATIONAL SCHOOL BREAKFAST AND LUNCH TOTALS						21,789,402	20,810,598	20,810,598	20,810,598	20,810,598	3.6452		37	-
ACTIVITY FUNDS														
Prosperity Bank		Cash		Prosperity Bank	02/28/15	1,042,053	158,816	158,816	158,816	158,816	0.4500	Open	1	-
CASH AND DEPOSITS TOTAL						1,042,053	158,816	158,816	158,816	158,816	0.4500			-
Fund 461 - TexPool		Investment Pool	AAAm	TexPool	09/01/01	348,322	358,895	358,895	358,895	358,895	3.6800	05/15/26	45	-
Fund 461 - LoneStar		Investment Pool	AAAm	LoneStar	12/12/12	2,854,338	4,911,455	4,911,455	4,911,455	4,911,455	3.6565	05/01/26	31	-
Fund 465 - LoneStar		Investment Pool	AAAm	LoneStar	12/12/12	3,885,557	5,747,550	5,747,550	5,747,550	5,747,550	3.6565	05/01/26	31	-
INVESTMENT POOL TOTAL						7,088,218	11,017,900	11,017,900	11,017,900	11,017,900	3.6573		31	-
ACTIVITY FUNDS TOTALS						8,130,271	11,176,716	11,176,716	11,176,716	11,176,716	3.5260		31	-
SPECIAL REVENUE FUNDS														
Prosperity Bank		Cash		Prosperity Bank	07/01/24	1,886,661	2,154,452	2,154,452	2,154,452	2,154,452	0.4500	Open	1	-
CASH AND DEPOSITS TOTAL						1,886,661	2,154,452	2,154,452	2,154,452	2,154,452	0.4500			-
SPECIAL REVENUE FUNDS TOTALS						1,886,661	2,154,452	2,154,452	2,154,452	2,154,452	0.4500		1	-
CASH AND DEPOSITS TOTAL						3,295,831	2,429,995	2,429,995	2,429,995	2,429,995				-
INVESTMENT POOL TOTAL						28,510,503	31,711,771	31,711,771	31,711,771	31,711,771				-
NON-MAJOR GOVERNMENTAL FUNDS TOTALS						31,806,334	34,141,766	34,141,766	34,141,766	34,141,766				-
INTERNAL SERVICE FUNDS														
Prosperity Bank		Cash		Prosperity Bank	05/31/12	166,483	2,045,085	2,045,085	2,045,085	2,045,085	0.4500	Open	1	-

**FBISD Portfolio Position
March 31, 2026**

Fund	CUSIP/Description	Type	Rating	Institution or Broker	Purchase Date	Market Value 6/30/2025	Par Value 3/31/2026	Total Cost Purchased	Book Value 3/31/2026	Market Value 3/31/2026	Yield Earned	Maturity Date	Days to Maturity	Int Accr to Date
CASH AND DEPOSITS TOTAL						166,483	2,045,085	2,045,085	2,045,085	2,045,085	0.4500			-
	Fund 753 - TexPool	Investment Pool	AAAm	TexPool	02/27/14	119	107,494	107,494	107,494	107,494	3.6800	05/15/26	45	-
	Fund 753 - TexStar	Investment Pool	AAAm	TexStar	09/30/13	1,269	58	58	58	58	3.6500	05/06/26	36	-
	Fund 753 - Texas Range	Investment Pool	AAAm	Texas Range	10/28/14	91	94	94	94	94	3.6700	05/01/26	31	-
	Fund 771 - TexPool	Investment Pool	AAAm	TexPool	02/21/14	4,079	46,891	46,891	46,891	46,891	3.6800	05/15/26	45	-
	Fund 774 - TexPool	Investment Pool	AAAm	TexPool	02/21/14	7,853	132,968	132,968	132,968	132,968	3.6800	05/15/26	45	-
	Fund 780 - LoneStar	Investment Pool	AAAm	LoneStar	10/29/14	2,324	4,005	4,005	4,005	4,005	3.6565	05/01/26	31	-
	Fund 780 - TexPool	Investment Pool	AAAm	TexPool	10/29/14	43	1,777	1,777	1,777	1,777	3.6800	05/15/26	45	-
INVESTMENT POOL TOTAL						15,778	293,287	293,287	293,287	293,287	3.6799		45	-
INTERNAL SERVICE FUNDS TOTALS						182,261	2,338,372	2,338,372	2,338,372	2,338,372	3.3535		6	-
<hr/>														
ENTERPRISE FUNDS														
	ENT - Prosperity Bank	Cash		Prosperity Bank	06/30/15	225,067	2,243,379	2,243,379	2,243,379	2,243,379	0.4500	Open	1	-
	EXTL - Prosperity Bank	Cash		Prosperity Bank	05/31/12	234,582	185,454	185,454	185,454	185,454	0.4500	Open	1	-
CASH AND DEPOSITS TOTAL						459,649	2,428,833	2,428,833	2,428,833	2,428,833	0.4500			-
	Fund 711 - Texas Range	Investment Pool	AAAm	Texas Range	03/21/16	589,618	1,563,322	1,563,322	1,563,322	1,563,322	3.6700	05/01/26	31	-
	Fund 712 - TexPool	Investment Pool	AAAm	TexPool	07/11/18	399,148	261,524	261,524	261,524	261,524	3.6800	05/15/26	45	-
	Fund 713 - TexPool	Investment Pool	AAAm	TexPool	07/11/18	230,000	330,000	330,000	330,000	330,000	3.6800	05/15/26	45	-
INVESTMENT POOL TOTAL						1,218,767	2,154,846	2,154,846	2,154,846	2,154,846	3.6745		35	-
ENTERPRISE FUNDS TOTALS						1,678,417	4,583,679	4,583,679	4,583,679	4,583,679	3.3261		16	-
<hr/>														
FIDUCIARY FUNDS (TRUST & AGENCY FUNDS)														
	Prosperity Bank	Cash		Prosperity Bank	05/31/12	34,490	34,003	34,003	34,003	34,003	0.4500	Open	1	-
CASH AND DEPOSITS TOTAL						34,490	34,003	34,003	34,003	34,003	0.4500			-
FIDUCIARY FUNDS (TRUST & AGENCY FUNDS) TOTALS						34,490	34,003	34,003	34,003	34,003	0.4500		1	-
<hr/>														
TOTAL PORTFOLIO						\$ 508,981,890	\$ 506,595,143	\$ 506,595,143	\$ 506,595,143	\$ 506,595,143	3.6054		26	\$ -
<hr/>														
											Portfolio %	Policy %		
		Cash				\$ 8,261,989	\$ 8,253,337	\$ 8,253,337	\$ 8,253,337	\$ 8,253,337	1.63%			
		Investment Account				112,042,755	132,197,598	132,197,598	132,197,598	132,197,598	26.10%			
		Money Market				3,913,791	1,004,332	1,004,332	1,004,332	1,004,332	0.20%			
		TOTAL CASH AND DEPOSITS				124,218,536	141,455,267	141,455,267	141,455,267	141,455,267	27.92%		60.00%	
		Investment Pool				314,974,854	365,139,876	365,139,876	365,139,876	365,139,876	72.08%			
		TOTAL INVESTMENT POOLS				314,974,854	365,139,876	365,139,876	365,139,876	365,139,876	72.08%		75.00%	
		FHLB Discount Note				29,894,000	-	-	-	-	0.00%			
		Treasury Bill				39,894,500	-	-	-	-	0.00%			
		TOTAL AGENCY SECURITIES				69,788,500	-	-	-	-	0.00%		60.00%	
		TOTAL PORTFOLIO				\$ 508,981,890	\$ 506,595,143	\$ 506,595,143	\$ 506,595,143	\$ 506,595,143				

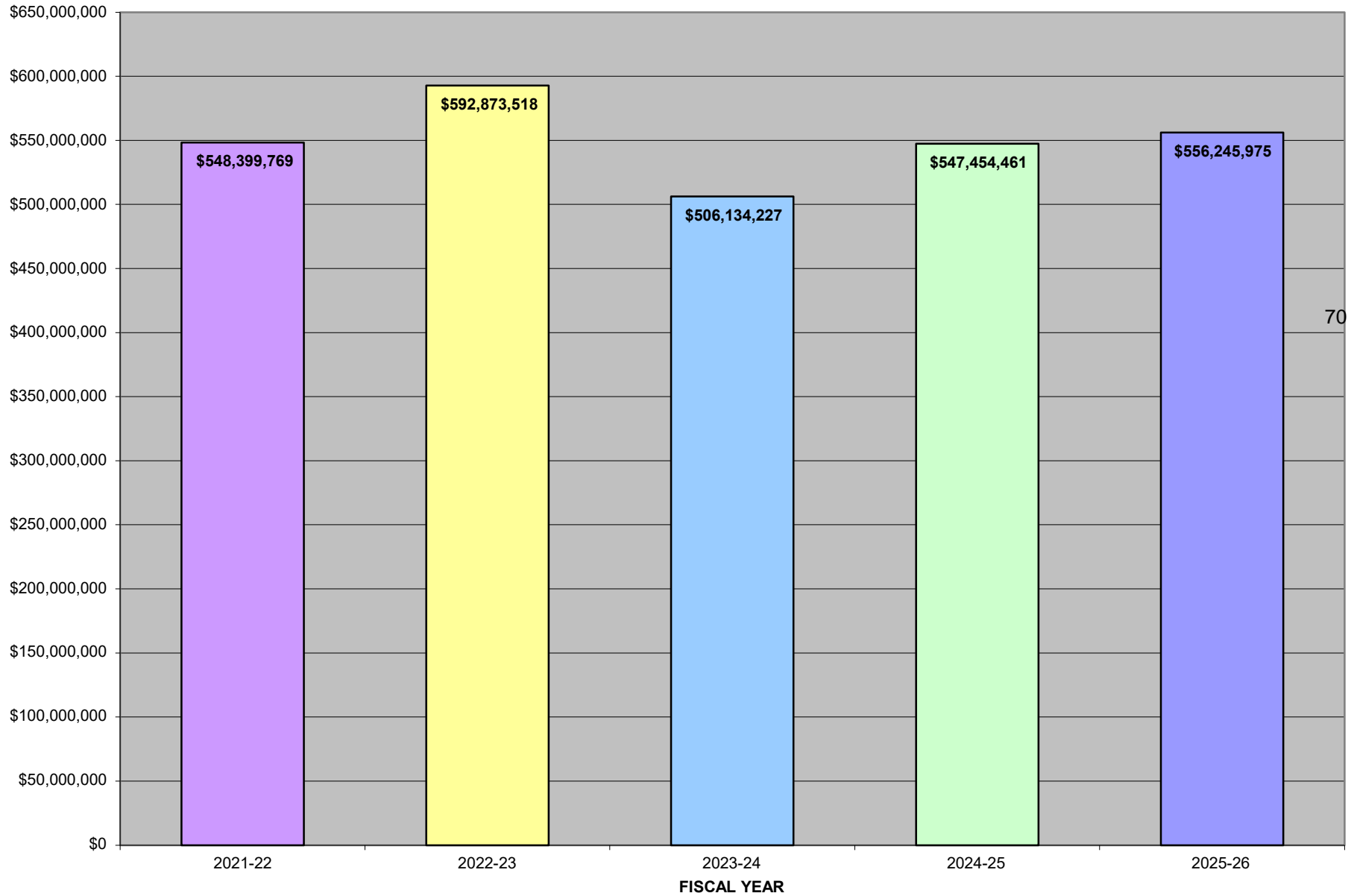
Notes:

Sub-totals may not add up correctly since pennies are not shown but are utilized when calculating totals.

**Fort Bend Independent School District
Tax Collection Report**

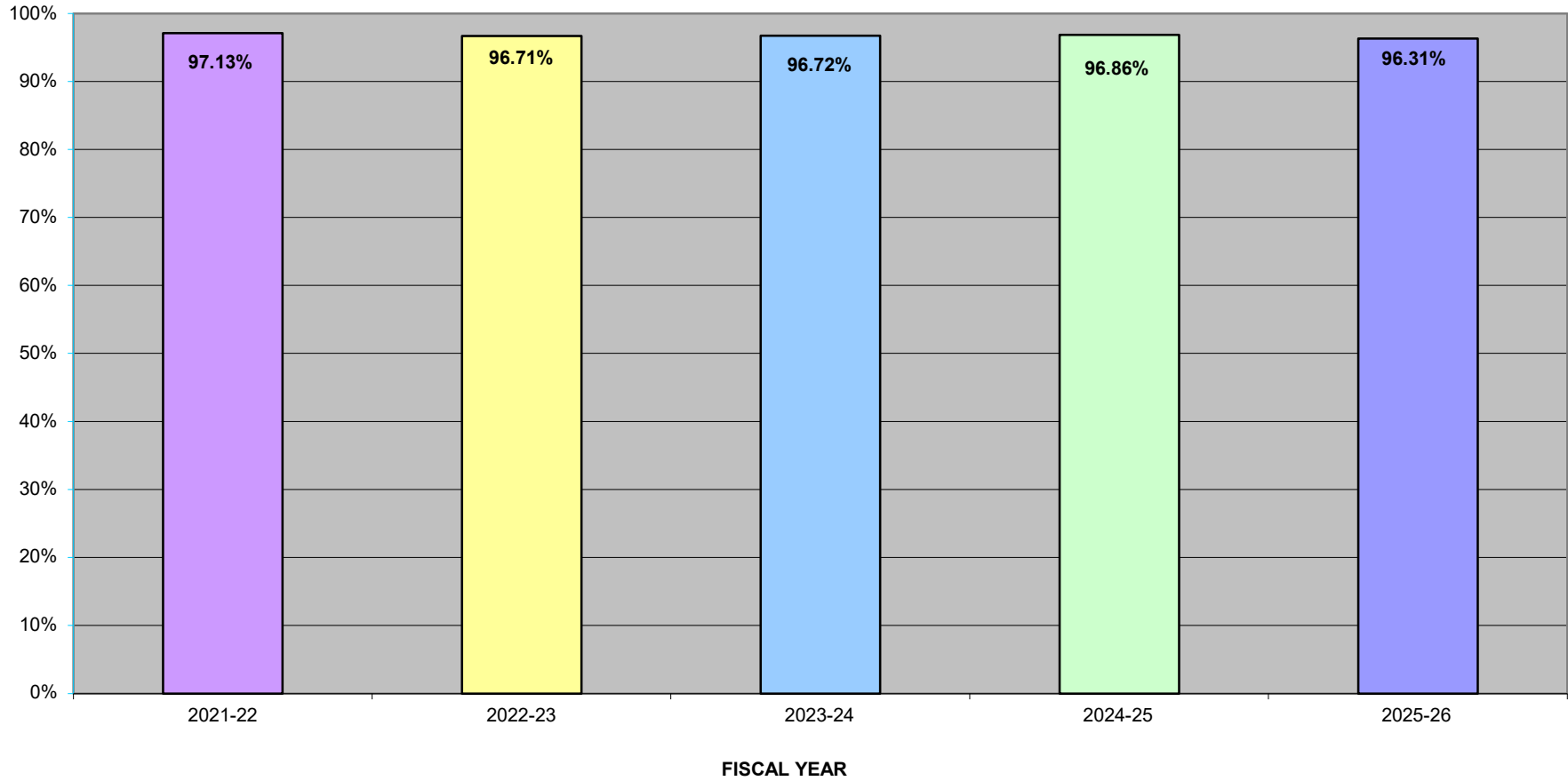
CURRENT YEAR LEVY	As Of March 31st:	2026		2025	
TAX YEAR:		2025		2024	
ORIGINAL TAX LEVY		\$ 623,719,269.71		\$ 573,460,558.83	
ADJUSTMENTS YEAR-TO DATE		\$ (46,186,816.26)	-7.41%	\$ (8,269,730.16)	-1.44%
ADJUSTED TAX LEVY		\$ 577,532,453.45		\$ 565,190,828.67	
CURRENT COLLECTIONS YEAR-TO-DATE		\$ 556,245,975.34	96.31%	\$ 547,454,461.49	96.86%
CURRENT TAXES OUTSTANDING		\$ 21,286,478.11	3.69%	\$ 17,736,367.18	3.14%
PRIOR YEARS LEVY:					
REMAINING PRIOR YEARS TAX LEVY		\$ 15,521,741.82		\$ 15,030,661.87	
REMAINING PRIOR YEARS ADJUSTMENT YEAR-TO-DATE		\$ (2,987,333.28)		\$ (5,168,200.33)	
PRIOR YEARS ADJUSTED TAX LEVY		\$ 12,534,408.54		\$ 9,862,461.54	
PRIOR YEARS COLLECTIONS YEAR-TO-DATE		\$ 123,537.03	0.99%	\$ (2,178,938.14)	-22.09%
PRIOR YEARS OUTSTANDING YEAR-TO-DATE		\$ 12,410,871.51	99.01%	\$ 12,041,399.68	122.09%
PENALTY & INTEREST COLLECTED:					
CURRENT COLLECTED YEAR-TO-DATE		\$ 631,598.43		\$ 942,020.71	
DELINQUENT COLLECTED YEAR-TO-DATE		\$ 304,629.59		\$ 1,378,312.79	

**FORT BEND INDEPENDENT SCHOOL DISTRICT
ANALYSIS OF CURRENT YEAR LEVY COLLECTIONS**
This graph depicts the current year levy collected through
March 31st of the first year of collections



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**FORT BEND INDEPENDENT SCHOOL DISTRICT
ANALYSIS OF CURRENT YEAR LEVY COLLECTIONS**
This graph depicts the percentage of each years taxes collected through
March 31st of the first year of collections



FORT BEND ISD
CASH FLOW PROJECTIONS 2025-2026
GENERAL OPERATING FUND

	July '25 Actuals	August '25 Actuals	September '25 Actuals	October '25 Actuals	November '25 Actuals	December '25 Actuals	January '26 Actuals	February '26 Actuals	March '26 Actuals	April '26 Projected	May '26 Projected	June '26 Projected	FY2025-26 TOTALS
Beginning Cash Balance in Bank & Pools	\$ 172,705,308	\$ 128,899,792	\$ 97,552,326	\$ 178,149,561	\$ 186,161,982	\$ 163,453,697	\$ 160,665,976	\$ 330,778,417	\$ 371,710,612	\$ 304,054,450	\$ 255,908,418	\$ 252,013,299	\$ 172,705,308
RECEIPTS													
Tax Collections	1,417,945	594,360	(1,466,160) (b)	257,284	6,971,730	62,696,003	230,588,162	105,679,244	8,390,862	5,185,535	2,148,210	1,060,143	423,523,318
Interest Earnings - Investments	551,767	394,180	343,629	619,255	550,404	550,242	880,866	1,109,932	1,102,475	624,941	571,678	452,005	7,751,376
Other Revenue	123,542	577,572	876,812	704,696	1,298,269	644,575	469,136	286,429	255,024	250,000	250,000	250,000	5,986,055
State Revenue	32,075,749	40,256,613	146,586,742 (c)	74,161,020	40,503,433	3,134,943	1,221,076	1,221,076	3,090,517	33,310,719 (f)	20,223,174	37,153,482	432,938,544
Federal Revenue	121,131	2,297,732	424,082	451,391	578,537	731,908	585,698	601,293	966,760	3,592,478 (g)	500,000	400,000	11,251,011
Total Receipts	34,290,134	44,120,457	146,765,105	76,193,647	49,902,373	67,757,671	233,744,937	108,897,975	13,805,638	42,963,674	23,693,062	39,315,630	881,450,303
DISBURSEMENTS													
Gross Payroll	53,911,645	54,590,557	59,127,717	60,883,138	66,492,865 (d)	60,892,762	60,396,407	59,125,171	59,470,629	59,615,900	59,615,900	62,615,900	716,738,591
Payables Checks	15,054,216 (a)	9,460,488	8,983,172	10,365,959	8,573,869	7,513,820	6,154,150	9,399,860	7,581,708	7,705,005	7,729,939	9,600,000	108,122,185
Total Disbursements	68,965,860	64,051,045	68,110,889	71,249,097	75,066,734	68,406,582	66,550,557	68,525,031	67,052,336	67,320,905	67,345,839	72,215,900	824,860,776
OTHER USES / TRANSFERS													
Transfer to Health Fund	(14,393,712)	-	-	-	-	-	-	-	-	-	-	-	(14,393,712)
Transfer from Enterprise Funds	-	-	-	625,000	-	625,000	-	-	625,000	-	-	625,000	2,500,000
Loan to/from Child Nutrition	-	29,437	180,777	(20,848)	2,935,024	(3,162,903)	(46,319)	(15,407)	(10,776)	-	-	-	(111,014)
Loan to/from Debt Service Fund	8,000,000	(8,000,000)	-	-	-	-	-	-	-	-	-	-	-
Loan to/from Enterprise Funds	-	29,863	12,213	25,635	26,334	10,559	18,624	8,745	25,949	-	-	-	157,922
Loan to/from Activity Funds	-	77,619	161,654	78,641	60,301	(9,133)	51,298	167,627	93,889	-	-	-	681,897
Loan to/from Internal Service Funds	-	591,871	(44,041)	(36,305)	(17,780)	(16,940)	(12,932)	(10,335)	(6,346)	-	-	(2,140,000)	(1,692,808)
Loan to/from Capital Project Funds	(7,559)	(513,194)	(67,035)	311,606	61,673	32,798	1,226	(94)	(15,968,859) (e)	(23,788,800)	39,757,659 (h)	-	(180,580)
Loan to/from Special Revenue Funds	(2,728,519)	(3,632,474)	1,699,451	2,084,142	(609,477)	381,808	2,906,164	408,715	831,679	-	-	-	1,341,489
Total Other Uses / Transfers	(9,129,790)	(11,416,878)	1,943,019	3,067,870	2,456,076	(2,138,811)	2,918,061	559,251	(14,409,464)	(23,788,800)	39,757,659	(1,515,000)	(11,696,806)
Net Change in Cash	(43,805,516)	(31,347,466)	80,597,236	8,012,421	(22,708,285)	(2,787,722)	170,112,441	40,932,195	(67,856,162)	(48,146,031)	(3,895,119)	(34,415,270)	44,892,721
Total Cash & Investments Available	\$ 128,899,792	\$ 97,552,326	\$ 178,149,561	\$ 186,161,982	\$ 163,453,697	\$ 160,665,976	\$ 330,778,417	\$ 371,710,612	\$ 304,054,450	\$ 255,908,418	\$ 252,013,299	\$ 217,598,030	\$ 217,598,030

NOTES:

- (a) JUL 2025 - Includes \$7.6 million property insurance premium in Payables Checks
- (b) SEPT 2025 - Negative amount due to large refunds issued by Ft Bend County Tax office in Tax Collections
- (c) SEPT 2025 - Includes \$26.5 million for FY2023-24 property value appeal and \$28.9 million for FY2024-25 near final settle-up in State Revenue
- (d) NOV 2025 - Includes \$13 million for one-time retention supplemental pay in Gross Payroll
- (e) MAR 2026 - General Operating Fund will begin loaning cash to Capital Projects Funds for bond fund projects in order to save costs on issuing debt for multiple transactions.
The amounts will change each month depending on actual expenses paid during the month.
- (f) APR 2026 - Includes \$4.5 million for expected FY2021 property value audit in State Revenue
- (g) APR 2026 - Includes annual SHARS payment in Federal Revenue
- (h) MAY 2026 - Total loan to Capital Projects Funds is estimated to be \$61 million through the end of May at which time it will be repaid in full.

FORT BEND ISD
CASH FLOW PROJECTIONS 2025-2026
NATIONAL SCHOOL BREAKFAST AND LUNCH

	July '25 Actuals	August '25 Actuals	September'25 Actuals	October '25 Actuals	November '25 Actuals	December '25 Actuals	January '26 Actuals	February '26 Actuals	March '26 Actuals	April '26 Projected	May '26 Projected	June '26 Projected	TOTALS
Beginning Cash Balance in Bank & Pools	\$ 21,789,403	\$ 23,938,758	\$ 23,257,613	\$ 20,749,629	\$ 19,937,428	\$ 20,787,248	\$ 23,220,492	\$ 23,237,236	\$ 20,815,907	\$ 20,810,598	\$ 21,828,000	\$ 21,795,775	\$ 21,789,403
RECEIPTS													
Investment Earnings	81,716	86,058	75,843	70,030	65,167	67,439	69,769	63,003	67,553	64,175	60,967	57,918	829,639
Other Revenue (Incl Athletics)	-	5,857	316,535	129,757	82,445	6,795	1,440	24,650	20,495	44,287	37,835	419	670,514
Meal Sales (Incl EXTL Invoices)	16,019	1,103,114	1,070,356	1,044,248	927,651	808,447	840,530	1,088,108	944,574	1,173,363	928,183	76,802	10,021,394
Federal Revenue	3,218,864	172,512	3,270	2,072,820	6,273,815	2,330,456	2,352,164	(183,847) ^(b)	2,536,174 ^(b)	3,126,638	3,329,083	2,990,123	28,222,072
Total Receipts	3,316,599	1,367,541	1,466,004	3,316,856	7,349,077	3,213,137	3,263,903	991,914	3,568,797	4,408,463	4,356,067	3,125,262	39,743,619
DISBURSEMENTS													
Payroll	1,085,894	499,003	1,320,251	1,546,303	2,186,654 ^(a)	1,618,105	1,336,496	1,413,642	1,498,062	1,591,062	1,520,931	1,588,382	17,204,786
Accounts Payable	81,349	1,562,116	2,455,994	2,600,810	1,378,799	2,338,602	1,957,367	2,016,113	2,089,860	1,800,000	2,867,361	1,132,444	22,280,815
Total Disbursements	1,167,243	2,061,119	3,776,245	4,147,113	3,565,454	3,956,707	3,293,863	3,429,755	3,587,921	3,391,062	4,388,292	2,720,827	39,485,601
OTHER USES / TRANSFERS													
Intercompany Transactions-Activity Funds	-	-	3,225	1,663	3,802	13,946	402	1,719	3,754	-	-	-	28,510
Intercompany Transactions-Internal Service Fund	-	(4,742)	(20,190)	(4,456)	(2,718)	(35)	(16)	(614)	(714)	-	-	-	(33,485)
Intercompany Transactions-Enterprise Funds	-	46,612	-	-	138	-	-	-	-	-	-	-	46,750
Temporary Loan from/(repay) GOF	-	(29,437)	(180,777)	20,848	(2,935,024)	3,162,903	46,319	15,407	10,776	-	-	-	111,014
Total Other Uses / Transfers	-	12,433	(197,743)	18,055	(2,933,803)	3,176,814	46,704	16,511	13,816	-	-	-	152,789
Net Change in Cash	2,149,355	(681,145)	(2,507,984)	(812,202)	849,821	2,433,244	16,744	(2,421,330)	(5,309)	1,017,402	(32,225)	404,436	410,807
Total Cash & Investments Available	\$ 23,938,758	\$ 23,257,613	\$ 20,749,629	\$ 19,937,428	\$ 20,787,248	\$ 23,220,492	\$ 23,237,236	\$ 20,815,907	\$ 20,810,598	\$ 21,828,000	\$ 21,795,775	\$ 22,200,210	\$ 22,200,210

^(a) NOV 2025 - Includes \$128,400 for one-time retention supplemental pay in Payroll

^(b) FEB/MAR 2026 - Negative amount in February since the National School Breakfast & Lunch payments are now a month in arrears.

FORT BEND ISD
CASH FLOW PROJECTIONS 2025-2026
DEBT SERVICE FUND

	July '25 Actuals	August '25 Actuals	September '25 Actuals	October '25 Actuals	November '25 Actuals	December '25 Actuals	January '26 Actuals	February '26 Actuals	March '26 Actuals	April '26 Projected	May '26 Projected	June '26 Projected	FY 2026 TOTALS
<i>Beginning Cash Balance in Bank & Pools</i>	\$ 165,744,298	\$ 149,391,583	\$ 42,983,014	\$ 42,756,319	\$ 42,978,445	\$ 45,511,091	\$ 90,561,685	\$ 162,220,400	\$ 148,550,129	\$ 151,533,952	\$ 153,422,335	\$ 152,351,708	\$ 165,744,298
RECEIPTS													
Tax Collections	521,774	221,275	(207,117) ^(a)	92,704	2,387,581	21,492,310	79,120,240	36,258,167	2,868,506	1,632,246	712,929	393,094	145,493,708
Interest Earnings - Investments	836,678	391,549	149,382	150,922	141,969	215,245	432,458	457,574	468,287	458,751	445,760	439,716	4,588,292
State Revenue	-	-	-	-	-	23,511,512	-	-	-	-	-	-	23,511,512
Total Receipts	1,358,451	612,824	(57,735)	243,626	2,529,550	45,219,067	79,552,698	36,715,741	3,336,793	2,090,997	1,158,689	832,811	173,593,512
DISBURSEMENTS													
Debt Service	9,702,180	115,020,995	-	-	(22,050)	175,137	7,893,983	50,377,083	201,943	202,615	229,315	-	183,781,200
Payables Checks	8,986	400	168,960	21,500	18,953	(6,663)	8,928	151,027	-	-	2,000,000	150,614	2,522,706
Total Disbursements	9,711,166	115,021,395	168,960	21,500	(3,097)	168,474	7,893,983	50,386,011	352,970	202,615	2,229,315	150,614	186,303,906
OTHER USES / TRANSFERS													
Loan to/(from) General Operating Fund	8,000,000	(8,000,000)	-	-	-	-	-	-	-	-	-	-	-
Total Other Uses / Transfers	8,000,000	(8,000,000)	-	-	-	-	-	-	-	-	-	-	-
<i>Net Change in Cash</i>	(16,352,714)	(106,408,570)	(226,695)	222,126	2,532,647	45,050,593	71,658,715	(13,670,271)	2,983,823	1,888,382	(1,070,626)	682,197	(12,710,393)
Total Cash & Investments Available	\$ 149,391,583	\$ 42,983,014	\$ 42,756,319	\$ 42,978,445	\$ 45,511,091	\$ 90,561,685	\$ 162,220,400	\$ 148,550,129	\$ 151,533,952	\$ 153,422,335	\$ 152,351,708	\$ 153,033,905	\$ 153,033,905

NOTES:

^(a) SEPT 2025 - Negative amount due to large refunds issued by Ft Bend County Tax office in Tax Collections

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

Journal Description	Jrnl Amt (Exps +)
F000116053 - Transfer funds to cover deficits in various budget strings.	
11 - Instruction	207.31
13 - Curriculum Development	875.00
23 - School Leadership	-1,082.31
F000116060 - transfer justification: not all Staff PD funds spent; transfer to cover counselor travel spent	
13 - Curriculum Development	-143.50
31 - Guidance Counseling Evaluation	143.50
F000116064 - transfer justification: Use Sped funds to cover SPED replacement walkies	
11 - Instruction	-1,000.00
52 - Security And Monitoring	1,000.00
F000116066 - transfer justification: not all software funds spent; transfer funds to security to help replace campus walkies for campus safety	
11 - Instruction	-1,950.00
52 - Security And Monitoring	1,950.00
F000116074 - Transfer to balance budge for purchases made.	
11 - Instruction	-1,634.00
23 - School Leadership	1,634.00
F000116078 - Transfer funds to cover deficit in function 23.	
11 - Instruction	-1,618.04
23 - School Leadership	1,618.04
F000116091 -	
13 - Curriculum Development	-625.00
23 - School Leadership	625.00
F000116097 - transfer to clear negatives	
13 - Curriculum Development	-400.00
23 - School Leadership	400.00
F000116098 - transfer to clear negatives	
13 - Curriculum Development	-199.64
33 - Health Services	199.64
F000116099 - repurposing funds to our Security fund to purchase new campus radios	
13 - Curriculum Development	-1,400.00
52 - Security And Monitoring	1,400.00
F000116101 - repurposing funds to our Security fund to purchase new campus radios	
13 - Curriculum Development	-1,100.00
52 - Security And Monitoring	1,100.00
F000116102 - repurposing funds to our Security fund to purchase new campus radios	
23 - School Leadership	-200.00
52 - Security And Monitoring	200.00
F000116103 - repurposing funds to our Security fund to purchase new campus radios	
23 - School Leadership	-820.00
52 - Security And Monitoring	820.00
F000116104 - repurposing funds to our Security fund to purchase new campus radios	
23 - School Leadership	-1,600.00
52 - Security And Monitoring	1,600.00
F000116107 - Budget transfers to balance accounts from requisitions	
11 - Instruction	1,000.00

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

12 - Instructional Resources Media	-1,000.00
F000116123 - transferring to cover end of year expenses.	
11 - Instruction	3,000.00
52 - Security And Monitoring	-3,000.00
F000116124 - transfer funds to order end of year supplies	
11 - Instruction	280.00
13 - Curriculum Development	-80.00
31 - Guidance Counseling Evaluation	-200.00
F000116126 - Transfer needed to amend negatives in budget and to cover cost of travel costs.	
11 - Instruction	-1,914.00
13 - Curriculum Development	1,700.00
23 - School Leadership	564.00
33 - Health Services	150.00
61 - Community Services	-500.00
F000116128 - DHS Band - transfer for trophy order	
11 - Instruction	-1,835.01
36 - Co Curricular Extracurricular	1,835.01
F000116138 - Amendment needed to process Counselor's travel reimbursement.	
31 - Guidance Counseling Evaluation	58.66
33 - Health Services	-58.66
F000116141 - Transfer funds to cover deficits in various budget strands.	
11 - Instruction	0.00
23 - School Leadership	0.00
F000116148 - Transfer to ensure funds in 199 GT for staff travel	
13 - Curriculum Development	-1,000.00
36 - Co Curricular Extracurricular	1,000.00
F000116158 - transfer budget to cover deficits	
11 - Instruction	0.00
12 - Instructional Resources Media	0.00
13 - Curriculum Development	0.00
F000116182 - Transfer funds to function 33 to cover future costs of supplies / audiometer calibration / virtual conference	
11 - Instruction	-400.00
33 - Health Services	400.00
F000116189 - balance budget strings	
11 - Instruction	1,125.27
12 - Instructional Resources Media	0.00
13 - Curriculum Development	0.00
23 - School Leadership	147.37
31 - Guidance Counseling Evaluation	0.00
36 - Co Curricular Extracurricular	0.00
51 - Plant, Maintenance & Operation	-745.00
52 - Security And Monitoring	-527.64
F000116204 - Justification for transfer: to reallocate funds	
11 - Instruction	0.00
23 - School Leadership	0.00
31 - Guidance Counseling Evaluation	0.00
F000116215 - Transfer is needed because I used the incorrect budget. I should have used the General instead of the Library	

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

11 - Instruction	-728.00
12 - Instructional Resources Media	728.00
F000116236 - Transfer budget to balance function and remove negative balances	
11 - Instruction	0.00
23 - School Leadership	0.00
F000116240 - END OF YEAR BUDGET CLEAN UP	
13 - Curriculum Development	953.50
31 - Guidance Counseling Evaluation	46.50
52 - Security And Monitoring	-1,000.00
F000116247 - FUNC 51 END OF YEAR BUDGET CLEAN UP	
13 - Curriculum Development	713.17
51 - Plant, Maintenance & Operation	-713.17
F000116248 - Transfer funds to purchase end of year supplies for teachers	
11 - Instruction	-260.00
12 - Instructional Resources Media	260.00
F000116265 - Transferring funds to pay for Cisco Flex	
51 - Plant, Maintenance & Operation	-325,374.00
53 - Data Processing	325,374.00
F000116271 - funds needed for student travel state & national competitions	
11 - Instruction	-11,275.60
36 - Co Curricular Extracurricular	11,275.60
F000116284 - Transfer to security to pay for Police Presence on Open House-Multicultural Day	
11 - Instruction	-1,000.00
52 - Security And Monitoring	1,000.00
F000116286 - transfer to clear deficits	
23 - School Leadership	1,000.00
31 - Guidance Counseling Evaluation	0.00
36 - Co Curricular Extracurricular	0.00
52 - Security And Monitoring	-1,000.00
F000116304 -	
11 - Instruction	-970.00
13 - Curriculum Development	970.00
23 - School Leadership	0.00
F000116311 - balancing budget	
23 - School Leadership	1,217.80
52 - Security And Monitoring	-1,217.80
F000116314 - Transfer of funds to General funds to cover overall building supplies needed for end of year.	
11 - Instruction	4,623.76
13 - Curriculum Development	-4,623.76
F000116318 -	
11 - Instruction	-2,900.00
23 - School Leadership	2,900.00
F000116330 - Balancing Budget	
11 - Instruction	-600.00
36 - Co Curricular Extracurricular	600.00
F000116363 - Transfer to cover negative balance	
11 - Instruction	-2,581.40

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

21 - Instructional Leadership	2,581.40
F000116364 - transfer to spend	
11 - Instruction	1,000.00
13 - Curriculum Development	-1,000.00
F000116365 - gotta spend it	
11 - Instruction	1,000.00
13 - Curriculum Development	-1,000.00
F000116367 - need funds for student travel	
11 - Instruction	-4,900.00
36 - Co Curricular Extracurricular	4,900.00
F000116368 - need funds in travel	
11 - Instruction	-40,000.00
36 - Co Curricular Extracurricular	40,000.00
F000116369 - need funds for CTSO student travel	
11 - Instruction	-25,000.00
36 - Co Curricular Extracurricular	25,000.00
F000116381 - balancing budget	
23 - School Leadership	-275.00
52 - Security And Monitoring	275.00
F000116382 - balancing the budget	
11 - Instruction	382.73
13 - Curriculum Development	-382.73
F000116383 - balancing budget	
11 - Instruction	22.00
13 - Curriculum Development	-22.00
F000116387 - balancing budget	
13 - Curriculum Development	-525.00
23 - School Leadership	525.00
F000116388 - Transferring funds to cover end of the year items. I am also moving what I have been informed is for CCMR to the correct CCMR budget line.	
11 - Instruction	-38,823.29
13 - Curriculum Development	3,823.29
23 - School Leadership	1,500.00
31 - Guidance Counseling Evaluation	33,500.00
F000116404 - Transfer budget to balance function 11 and 23 for end of year clean up	
11 - Instruction	-3,500.00
13 - Curriculum Development	0.00
23 - School Leadership	3,500.00
F000116405 - Justification for transfer: to reallocate funds	
11 - Instruction	0.00
23 - School Leadership	0.00
F000116407 - transfer funds to cover cost for incentives / food for staff	
13 - Curriculum Development	0.00
23 - School Leadership	0.00
F000116412 - Transfer funds to cover deficits within other budgets strings.	
11 - Instruction	0.00
23 - School Leadership	0.00

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

F000116413 - Transfer needed to balance budget and transfer funds to library account because I used the incorrect budget string

11 - Instruction	-782.00
12 - Instructional Resources Media	782.00

F000116421 - Transfer to create a positive balance in the same budget string.

11 - Instruction	-874.08
13 - Curriculum Development	0.00
23 - School Leadership	874.08

F000116422 - transfer funds to take away negative balance

11 - Instruction	-100.00
23 - School Leadership	100.00

F000116428 - Transfer funds for transaction incorrectly coded.

11 - Instruction	83.84
23 - School Leadership	-83.84

F000116429 - Justification for transfer: to reallocate funds

11 - Instruction	0.00
12 - Instructional Resources Media	0.00
13 - Curriculum Development	0.00

F000116430 - Transfer money to remove negative balances

11 - Instruction	0.00
13 - Curriculum Development	0.00
23 - School Leadership	0.00

F000116432 - Transfer from 199.11 6494 to 199.52.6399 to purchase more radios.

11 - Instruction	-1,090.00
52 - Security And Monitoring	1,090.00

F000116440 - Funds needed to cover Audiometer Calibration

11 - Instruction	-55.00
33 - Health Services	55.00

F000116443 - Transfer funds to clear a negative balance within sub object 06.

11 - Instruction	107.74
13 - Curriculum Development	-107.74

F000116444 - Transfer funds to cover cost of student awards

11 - Instruction	-1,230.06
36 - Co Curricular Extracurricular	1,230.06

F000116448 - Justification for transfer: to reallocate funds

11 - Instruction	0.00
13 - Curriculum Development	0.00

F000116455 - Transfer funds to cover admin supplies

11 - Instruction	-216.00
12 - Instructional Resources Media	-71.00
23 - School Leadership	287.00

F000116463 - Transfer funds to clear a negative balance

11 - Instruction	219.90
13 - Curriculum Development	-219.90

F000116465 - funds are needed in Student Travel function36

13 - Curriculum Development	-3,700.00
36 - Co Curricular Extracurricular	3,700.00

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

F000116466 - funds needed for student travel

36 - Co Curricular Extracurricular	300.00
51 - Plant, Maintenance & Operation	-300.00

F000116482 - Transfer Money For Negative Amount

13 - Curriculum Development	0.00
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F000116483 - Transfer money for negative amount

33 - Health Services	0.00
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F000116487 - Transfers to better serve the end of the year expenses

11 - Instruction	500.00
13 - Curriculum Development	-14.00
23 - School Leadership	-486.00

F000116493 - Transfer unused funds from departments to areas where they can be utilized.

11 - Instruction	-1,015.00
23 - School Leadership	1,401.00
51 - Plant, Maintenance & Operation	-386.00

F000116496 - Justification for transfer: to reallocate funds

11 - Instruction	0.00
12 - Instructional Resources Media	0.00

FNB26-025 - BM259_Moving funds from vacant positions to cover SpEd contracted services budget overage

11 - Instruction	236,736.00
31 - Guidance Counseling Evaluation	-236,736.00

FNB26-026 - Increase budget in 6144 TRS On-behalf for CND pass-through the General Fund

35 - Food Services	0.00
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FNB26-027 - Reallocate SBITA Lease Agreement from Function 71 to Function 72

71 - Principal Long-Term Debt	0.00
72 - Interest Long-Term Debt	0.00

FNB26-028 - Covering BM001 deficit transfer from other HS campuses

11 - Instruction	-4,350.00
23 - School Leadership	4,350.00

FNB26-030 - Payment Acct_Per 9 Function 61 in negative

11 - Instruction	-100,000.00
61 - Community Services	100,000.00

Grand Total	0.00
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Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026	
Agenda Item Title: Review: Resolution Supporting TASB Board Nomination			
Board Policy: DBD (Local): CB (Local): CBB (Local)		District Priority: Priority 3	
Department: Chief Financial Officer			
Are there related documents to be signed by the Board? YES			
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.			
<input type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation
Consideration and approval of a resolution supporting Ms. Bridget Chutz, Director of Risk Management, to serve as a member of the TASB Risk Management Funds Board of Trustees.

Summary/Background
<p>The TASB Risk Management Fund is a member-governed, self-funded risk pool comprised of over 1,000 Texas school districts, regional service centers, community colleges, and shared services arrangements. The Fund was created by school districts, with the help of TASB, in 1974 as a way for districts to provide workers' compensation coverage for Texas schools, and Fort Bend ISD has been a member since 1974.</p> <p>The Fund is governed by a 21-member board of trustees comprised of school board members, superintendents, and school business officials from Fund member districts across the state. Fund trustees are nominated by the board's nominations committee and then considered by the full TASB board for approval.</p> <p>For nominees that are employees of a school district, the local school board should approve a resolution authorizing the employees' service on the Fund's Board of Trustees. The Fund will reimburse the school district for reasonable expenses incurred for attending to the business of the Fund, including travel-related expenses. Fund trustees serve without compensation. The Fund's board meets in Austin or another Texas city four times per year and virtually, if needed.</p> <p>Bridget Chutz, the District's Director of Risk Management, has been re-nominated to serve on the TASB Risk Fund Board of Trustees. She is on her third term as a trustee and chairs the member services committee. Ms. Chutz has over seventeen years of experience as a school business official, and was recently honored by TASBO, receiving their Ambassador Award.</p>

Fort Bend Independent School District

Staff recommends that the Board approve the resolution recommending that Ms. Chutz serve as a trustee for the TASB Risk Fund.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer

Rick Gay, CPPO, RSBO, RTSBA
Executive Director Business Services

BOARD RESOLUTION

FORT BEND ISD

WHEREAS, Fort Bend ISD is a member of the TASB Risk Management Fund (“Fund”), a self-funded governmental risk pool created by public school districts in accordance with and pursuant to the Interlocal Cooperation Act, Texas Government Code Chapter 791, and other law, including but not limited to, Chapter 504, Texas Labor Code, Section 2259 *et seq.* of the Texas Government Code;

WHEREAS, Bridget Chustz, Director Risk Management, has been selected by the Fund’s Board of Trustees to serve as member of the Fund’s Board, a volunteer position, without compensation and

WHEREAS, the Board finds Fort Bend ISD, as a member of the Fund, benefits from having its employee serve on the Fund’s Board of Trustees;

NOW, THEREFORE, BE IT RESOLVED:

The Board of Trustees of *Fort Bend ISD* hereby authorizes and approves *Bridget Chustz* serving on the Board of Trustees of the TASB Risk Management Fund.

PASSED AND ADOPTED at a meeting of the Board as of the following date:

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees



October 28, 2025

Ms. Bridget Chustz
Director, Risk Management
Fort Bend ISD
16431 Lexington Blvd
Sugar Land, TX 77479

RE: Service on the TASB Risk Management Fund Board of Trustees

Dear Bridget,

The TASB Risk Management Fund is a member-governed, self-funded risk pool comprised of over 1,000 Texas school districts, regional service centers, community colleges, and shared services arrangements. The Fund was created by school districts, with the help of TASB, in 1974 as a way for districts to provide workers' compensation coverage for Texas schools. In the more than 51 years since the Fund was first established, it has expanded its programs to include coverage for property, automobile, legal liability, cyber, and unemployment claims risks. In addition to pooled self-insurance programs, the Fund offers members school risk management training, expertise, and resources.

The Fund is governed by a 21-member Board of Trustees comprised of school board members, superintendents, and school business officials from Fund member districts across the state. The Board of Trustees governs and oversees the Fund and monitors and evaluates the effectiveness of TASB's administration of Fund programs and services. Fort Bend ISD has been a member of the Fund continuously since 1974. We are grateful for your service as a Fund Trustee.

As you know, Fund trustees are nominated by the Board's Nomination's Committee and then considered by the full Board for approval. For Fund Trustees or nominees that are employees of a school district, we ask that the local school board approve a resolution authorizing the employee's service on the Fund's Board of Trustees. The Fund will reimburse the school district for reasonable expenses incurred as a result of your attending to the business of the Fund, including travel-related expenses. Fund Trustees serve without compensation. The Fund's Board meets in Austin or another Texas city four times per year and virtually, if needed.

The TASB Risk Management Fund's Board of Trustees ensures that the Fund remains responsive to member needs, is financially stable, and adapts to the changing risk landscape



for Texas public schools. For you and your local school district, there is value in serving as a Fund Trustee, including:

- In-depth, hands-on professional development in school risk management strategies, leadership, and governance at no cost to Fort Bend ISD.
- Networking and relationship building with school leaders from across Texas to learn about successful initiatives and strategies in their districts.
- Access to up-to-date information about emerging risk management and coverage trends to inform risk management strategies for Fort Bend ISD.
- Opportunity to provide insight and information to shape Fund programs and services and advocate for Texas school district needs.

Your insight and engagement are instrumental in ensuring the Fund continues to provide valuable and affordable coverage programs and services to Texas public schools. We are grateful to Fort Bend ISD for supporting your service on the TASB Risk Management Fund's Board of Trustees and appreciate their consideration of a resolution authorizing your service. Please contact me or Paul Taylor (512.467.3663) if you have any questions about the resolution. If your school board approves the resolution, please send the signed resolution to Mary Kate Rice at marykate.rice@tasb.org for our records.

Thank you!

A handwritten signature in cursive script that reads "Mary Barrett".

Mary Barrett
Associate Executive Director
Risk Management Services
Texas Association of School Boards, Inc.
mary.barrett@tasb.org
512.505.2828

CC: Paul Taylor (TASB), Mary Kate Rice (TASB)

BOARD RESOLUTION

[School District]

WHEREAS, *[School District]* is a member of the TASB Risk Management Fund (“Fund”), a self-funded governmental risk pool created by public school districts in accordance with and pursuant to the Interlocal Cooperation Act, Texas Government Code Chapter 791, and other law, including but not limited to, Chapter 504, Texas Labor Code, Section 2259 *et seq.* of the Texas Government Code;

WHEREAS, *[Employee Name, Employee Title]* has been selected by the Fund’s Board of Trustees to serve as member of the Fund’s Board, a volunteer position, without compensation (but the Fund may reimburse reasonable expenses incurred by Fund Trustees in attending to the business of the Fund); and

WHEREAS, the Board finds *[School District]*, as a member of the Fund, benefits from having its employee serve on the Fund’s Board of Trustees;

NOW, THEREFORE, BE IT RESOLVED:

The Board of Trustees of *[School District]* hereby authorizes and approves *[Employee Name]* serving on the Board of Trustees of the TASB Risk Management Fund.

PASSED AND ADOPTED at a meeting of the Board as of the following date:

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: 2026 – 27 Annual Professional Learning Plan		
Board Policy: DMA (Legal, Local)	District Priority: Priority 2	
Department: Chief Organizational Development		
Are there related documents to be signed by the Board? NO		
<input type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of the 2026 – 27 Annual Professional Learning Plan.

Summary/Background
<p>Policy DMA Local requires that the Board of Trustees annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and approve the District’s Annual Professional Development Plan.</p> <p>The SBEC clearinghouse articulates required training on seven topics included in Senate Bill 1267 including:</p> <ul style="list-style-type: none">• Suicide prevention,• Strategies for maintaining positive relationships among students, including conflict resolution,• Preventing, identifying, responding to, and reporting incidents of bullying,• Safety training program,• Increasing awareness of issues regarding sexual abuse, sex trafficking, and other maltreatment of children,• Increasing awareness and implementation of trauma-informed care, and• Administration of an epinephrine auto-injector. <p>In addition to the required training from Senate Bill 1267, the clearinghouse provides resources that outline additional required training for district employees. The attached 2026 – 27 Annual Professional Learning Plan provides a schedule of the required professional learning for all employees aligned to the SBEC Clearinghouse. In fulfillment with the District’s DMA Local policy, this plan also notes any differences in the clearinghouse requirements and the proposed District plan.</p>

Fort Bend Independent School District

In addition to these learning requirements, all FBISD staff engage in required, optional, and compliance learning throughout the year to support the implementation of District goals and priorities. These courses support teachers and administrators in meeting required continuing professional education components for educator renewal of standard certificates. The plan was reviewed and approved by DPAC on February 25, 2026.

The 2026-27 Annual Professional Learning Plan is attached.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Stephanie Williams
Chief Organizational Development

DMA Local – Training Overview

Fort Bend ISD Annual Professional Learning Plan

The table below outlines the training required for all district employees by the Texas Association of School Boards (TASB) and Senate Bill 1267, including the schedule for when courses are offered. The courses in **bold** reflect what is required by the State Board of Educator Certification (SBEC) Clearinghouse.

Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
All Employees	Increasing Awareness of Issues Regarding Sexual Abuse, Sex Trafficking, and Other Maltreatment of Children	Required for all employees as part of new employee orientation at the beginning of the school year and for other employees in accordance with local policy.	X		
	Increasing Awareness and Implementation of Trauma-Informed Care	Job embedded or as part of a professional learning community, or annually.	X		89
	Suicide Prevention	Job embedded or as part of a professional learning community, or annually.	X		
	Food Allergy Training <i>Staff members responsible for the direct care of a student with food allergies will receive specialized training from the school nurse</i>	As needed	X		
	Administration of an Epinephrine Autoinjector	Job embedded or as part of a professional learning community, or annually.	X		
	Bloodborne Pathogens	Pre-service and annual refresher training as described in the TDSHS Exposure Control Plan.	X		
	Cybersecurity Training	On a schedule recommended by the district in consultation with the district cybersecurity coordinator.	X		
	Student Records	As needed	X		

DMA Local – Training Overview

Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
All Employees Continued	Emergency Operations Plan	As needed	X		
	Recognizing Need for Mental Health and Substance Abuse Intervention	As needed	X		
	Americans with Disabilities Act <i>Also satisfies Employee Nondiscrimination training</i>	Recommended as needed	X		
	Student-on-Student Bullying and Harassment	As determined by local policy.	X		
	HB 3 Mental Health Training*	A school district must ensure that 25% of the applicable employees have training by 2025-26, at least 50% by 2026- 27, at least 75% by 2027-28, and 100% by the beginning of the 2028-29 school year.	X	X	X 90
	<i>*Fulfillment of new training requirements to be executed as part of a three-year implementation plan. Currently FBISD has 90% of staff trained</i>				
	Mental Health First Aid Training	In accordance with local policy – as needed.	X	X	X
	Artificial Intelligence (AI) Training	Annually for the cybersecurity coordinator and on a schedule recommended by the district in consultation with the district cybersecurity coordinator.	X		
	Employee on Employee Harassment	Recommended annually or as needed and before the start of the employment with the district	X		
Social Transitioning	Per local DH policy	X			

DMA Local – Training Overview

The job roles below require the following additional training(s).					
Job Role	State Required Training <i>(SB1267, TASB)</i>	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
All Campus Staff	Trauma-Informed Care Training <i>See “Increasing Awareness and Implementation of Trauma-Informed Care” course above</i>	In accordance with local policy and as part of new employee training and for existing educators on a schedule adopted by TEA.	X		
	Section 504 <i>Also satisfies Employee Nondiscrimination training</i>	Recommended before employees begin working with students with disabilities and as needed thereafter	X		91
	Language Proficiency Assessment Committee (LPAC) <i>(To include identified campus members)</i>	As needed			X
	Opioid Antagonists	Yearly for nurses and officers, as needed for campus principals and athletic trainers.			X
	Seizure Recognition and Related First Aid Training	As needed			X
Teachers	Strategies for Establishing and Maintaining Positive Relationships Among Students, Including Conflict Resolution	In accordance with local policy.		X	X
	General Education Teacher Implementing IEP	The district may determine the time and place at which the training is delivered.	X		
	Technology and Digital Learning	Optional staff development, as needed		X	X

DMA Local – Training Overview

Job Role	State Required Training <i>(SB1267, TASB)</i>	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Teachers Continued	Use of Time-Out with Special Education students	As needed and within 30 school days of an employee being			X
	Use of Restraint with Special Education Students	As needed and within 30 school days following the use of restraint by untrained personnel called upon to use restraint in an emergency.			X
	Individuals with Disabilities in Education Act (IDEA) <i>(Recommended course)</i>	Before applicable employees begin working in special education and as needed thereafter.	X		
	Teacher Autism Training <i>(Recommended course)</i>	Optional training			X 92
	Prayer in public school <i>(Recommended course)</i>	Recommended for educators new to the district and as needed to keep educators informed on the applicable law.	X		
	Positive behavior intervention and support strategies, including classroom management, district discipline policies, and the Student Code of Conduct	As needed		X	
	Civics Training Program <i>(Elementary teachers)</i> <i>*see plan below on page 15</i>	Required for Elementary campus principals and 1 social studies teacher representative from each Elementary campus			X
Teachers Continued <i>(who serve as mentors attend one pathway for training)</i>	FBISD TAPP Mentor Teacher training <i>(FBISD stipend)</i>	Before the beginning of the school year in which the mentorship will occur, & supplemental training during the school year.		X	X
	Texas Mentor Training (TMT): Pathway 1: Mentoring Educators Assigned as part of TEA PREP Allotment <i>(additional stipend provided)</i>	Participants will engage in 24-30 hours of high-quality, competencies-aligned training, from an approved TMT provider (Region 4)		X	X

DMA Local – Training Overview

Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Elementary Teachers (K-3)	Literary Achievement Academies for Teachers at Any Grade Level <i>(FBISD trains teachers new to K-3/Fort Bend annually as part of required and job-embedded learning)</i>	Available for all teachers but required for teachers in K-3 grade levels and principals at campuses with K-3 grade levels no later than the 2022-2023 school year. For teachers in K-3 grade levels and principals initially employed at campuses with K-3 grade levels for the 2022-2023 school year, by the end of the teacher’s or principal’s first year of placement in that grade level or campus.		X	X 93
	Texas Mathematics Academies <i>**see plan below on page 15</i>	Required for teachers who teach math within grade levels K-3. Course must be completed no later than 2030-2031 .		X	X
Gifted & Talented Teachers	Gifted and Talented (Initial 30 hours)	Prior to assignment as a teacher providing G/T instruction. Teachers without the required initial training must complete it within one semester of providing G/T instruction.		X	X <i>(within first semester)</i>
	Gifted and Talented (annual update)	An additional six hours of professional development is required annually for G/T teachers.		X	

DMA Local – Training Overview

Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Secondary Teachers	Dating Violence	As needed	X		
Athletic Coaches	Safety Training Program	Job embedded or as part of a professional learning community, or annually.		X	
	Steroids	As needed		X	
	Concussion Training for Employees	At least once every two years, and if a member of the concussion oversight team, then prior to appointment or approval as a member of the team.		X	94
	CPR and First Aid	As needed to maintain current certification and within the time frames adopted by the district.		X (New Certs)	X (Recerts)
	Automated External Defibrillators (AED)	As needed to maintain current certification in the use of an AED.		X (New Certs)	X (Recert)
High School Band Directors, Assistant Band Directors, Percussion Specialists, Dance Directors, Assistant Dance Directors	CPR and First Aid	As needed to maintain current certification and within the time frames adopted by the district.		X	
	Automated External Defibrillators (AED)	As needed to maintain current certification in the use of an AED.		X	
	Safety Training Program	Job embedded or as part of a professional learning community, or annually.		X	
Athletic Trainers	Continuing Education and Licensing Requirements for Athletic Trainers	As needed based on continuing education requirements.		X	X

DMA Local – Training Overview

Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Counselors	Gifted and Talented: Nature and Needs with Program Options	Counselors with authority for program decisions must have at least six hours of G/T professional development.			X
	College and Career Counseling Academy (<i>secondary counselors only</i>)	As developed and made available by The Center for Teaching and Learning at UT Austin.			X
Administrators	Student Discipline	At least once every three years.		X	95
	Gifted and Talented: Nature and Needs with Program Options	Administrators with authority for program decisions must have at least six hours of G/T professional development.			X
	Literary Achievement Academies for Teachers at Any Grade Level (<i>Elementary Administrators</i>)	Available for all administrators, but required for administrators with K-3 grade levels. Must be completed by the end of the administrator’s first year of placement			X
	Texas Mathematics Academies (<i>Elementary Administrators</i>) <i>*see plan below</i>	Required for principals at campuses with K-3 grade levels. Course must be completed no later than the 2030-2031 school year.		X	X
	Civics Training Program (<i>Elementary Administrators</i>) <i>*see plan below</i>	Required for Elementary campus principals and 1 social studies teacher representative from each Elementary campus			X

DMA Local – Training Overview

Job Role	State Required Training <i>(SB1267, TASB)</i>	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Administrators <i>Continued</i>	Teacher Appraisals	Before conducting appraisals.		X	X <i>(Before conducting appraisals)</i>
	Principal Training (Instructional)	As needed		X	X
	Dating Violence	As needed		X	96
	Student Searches	As needed		X	
	Title IX Training <i>Also satisfies Employee Nondiscrimination training</i>	As needed		X	X
	Use of restraint with Special Education students	As needed and within 30 school days following the use of restraint by untrained personnel called upon to use restraint in an emergency.			X
	Bullying Investigations	As needed		X	X
Campus Assessment Lead	Test Administration Procedure Training	Annually, and as the test administration materials specify.			X
	Texas English Language Proficiency Assessment System (TELPAS) Training	As needed			X

DMA Local – Training Overview

Job Role	State Required Training <i>(SB1267, TASB)</i>	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Nurses	Seizure Recognition and Related First Aid Training <i>(specialized training for nurses)</i>	As needed	X		
	Traumatic Injury Response Training (Bleeding Control Station Training)	As needed			X
	CPR and First Aid	As needed to maintain current certification and within the time frames adopted by the district.			X 97
	Automated External Defibrillators (AED)	As needed to maintain current certification in the use of an AED.			X
	Opioid Antagonists	Yearly for nurses			X
Police Department	School District Peace Officers and School Resource Officers	Before or within 180 days of the officer's commission by or placement in the district or a campus of the district.			X
	Traumatic Injury Response Training (Bleeding Control Station Training)	As needed	X		
	Body Worn Camera Program for Certain Law Enforcement Agencies	Before a law enforcement agency operates a body worn camera program.			X
	Opioid Antagonists	Yearly for nurses and officers, as needed for campus principals and athletic trainers.			X

DMA Local – Training Overview

Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
District Staff at DAEP	Disciplinary Alternative Education Program (DAEP)	As needed. Employees must receive training on established procedures for reporting abuse, neglect, or exploitation of students annually.			X
Adult Transition Service Coordinator	Transition and Employment Coordinator for Special Education Students	As the commissioner develops and makes available minimum training guidelines, with review at least once every four years.			X 98
Dyslexia Teacher	Dyslexia Instruction – Providers of Dyslexia Instruction	As needed		X	X
Parents/guardians of Students with Dyslexia and Related Disorders	Dyslexia Education for Parents	As needed			X
Title IX Coordinator	Title IX Sexual Harassment Training	When an employee is designated and as needed thereafter.			X
Concussion Oversight Team	Concussion Training for Volunteer Licensed Health Care Professional on Concussion Oversight Team	Prior to appointment or approval as a concussion oversight team member, at least once every two years.			X

DMA Local – Training Overview

Job Role	State Required Training (SB1267, TASB)	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Custodial & Maintenance Staff; Designated Asbestos Coordinator	Asbestos	New custodial and maintenance employees must be trained within 60 days after beginning employment, with additional training as needed. The designated asbestos coordinator should receive training prior to or upon designation, with additional training as needed.			X 100
Maintenance & Custodial Staff	Hazardous Chemicals	As needed			X
Integrated Pest Management Team	Integrated Pest Management	Within six months of appointment, IPM coordinator must have required training, then obtain at least six hours of TDA-approved continuing education at least every three years. IPM coordinator is responsible for ensuring that employees who perform pest control have the necessary training.			X
Public Information Coordinator	Public Information Act	Within 90 days after assuming the office of the public information coordinator.			X
Principal Appraisers	Principal Appraisals	Before conducting appraisals.			X

DMA Local – Training Overview

Job Role	State Required Training <i>(SB1267, TASB)</i>	TEA Required Frequency	Annual Staff Training	Summer Contract Days	School Year Job-Embedded
Investment Officers	Public Funds Investment Training	Ten hours of initial training in the first 12 months, then eight hours of investment training every two years thereafter, unless an exception applies.			X
Volunteers	Volunteer Training	As needed			X
Cybersecurity Coordinator	Artificial Intelligence (AI) Training	Annually for the cybersecurity coordinator			X 101
Employees who oversee leaves and absences	Administering Leaves and Absences	As needed			X
Business and Finance	Purchasing and Acquisition	When an employee acquires purchasing and acquisition authority and as needed thereafter.			X
ADA compliance coordinator	Americans with Disabilities Act (ADA)	When employee acquired authority to make accommodation decisions and as needed thereafter			X

DMA Local – Training Overview

The table below shows trainings that are listed in the TASB School District Training Chart that Fort Bend does not currently offer. Explanations are outlined in the table below.

Training	FBISD Explanation
Elective Bible Course	This course is not offered in FBISD.
High-Quality Prekindergarten Grant Program	FBISD does not have this grant, all PK teachers are funded by 199.
Literary Achievement Academies for Teachers at Any Grade Level	This requirement will not apply until academies are developed and made available by the commissioner.
Career and Technology Education	FBISD does not employ any CTE teachers under a local permit.
District Juvenile Case Managers	FBISD does not employ any District Juvenile Case Managers.
Adult Education and Literacy	FBISD does not receive AEL grant funding.
Mentor Teacher Training (2 years)	FBISD does not require a second year of mentorship to new teachers, year 2 mentorships are based on identified need. 102
Use of Respiratory Distress Medication	FBISD does not currently have these medications on campuses
Mathematics Achievement Academies for fourth through twelfth grade teachers	This requirement will not apply until academies are developed and made available by the commissioner.



DMA Local – Training Overview

*Fort Bend ISD Texas Civics Training Program Implementation Plan

The chart below outlines job roles who are required to participate in Texas Civics Training Program. The provided learning is job-embedded and will occur during contract hours. This model supports a trainer of trainer approach.

2026 – 2027 (Spring Semester)
<ul style="list-style-type: none"> Elementary Principals One identified teacher from each elementary campus

**Fort Bend ISD Texas Mathematics Academies Implementation Plan

The chart below outlines job roles who are required to participate in Texas Mathematics Academies. The provided learning is job-embedded and will occur during contract hours. FBISD has been selected to serve as a pilot for Texas Math Academies in the 2026-27 school year. This allows us to lead the training 103 internally and accommodate scheduling for our teachers.

2026-2027 <i>Pilot Year</i>	2027-2028	2028-2029	2029-2030	2030-2031
<ul style="list-style-type: none"> Elementary Principals Elementary Associates Principal Elementary Assistant Principals (<i>optional</i>) Identified central office leaders and designated teams Math Instructional Coaches, Interventionists, Specialists 2nd and 3rd grade Math/Sci blocked teachers 	<ul style="list-style-type: none"> 2nd and 3rd Grade Self-contained and ELA/SS Block teachers 	<ul style="list-style-type: none"> All K and 1st Teachers 	<ul style="list-style-type: none"> SPED Teachers (Resource and Inclusion) 	

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: School Boundary Advisory Committee Membership		
Board Policy: FC (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Chief of Staff		
Are there related documents to be signed by the Board? NO		
<input type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent	<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation
Consideration and approval of new members for the School Boundary Advisory Committee (SBAC).

Summary/Background
<p>The SBAC full roster was previously approved by the Board of Trustees on September 16, 2024. When vacancies occur, Administration brings forward new names and an updated membership for Board review and approval which has occurred several times since the September 2024 approval of the full roster.</p> <p>The district central application has been used to identify new members. The table below reflects the current SBAC membership roster with the new members recommended for consideration in bold font and yellow highlight, all other names have been previously approved by the Board and include the date of approval.</p>

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Beth Martinez
Deputy Superintendent Chief of Staff

Date of Membership:	Campus:	Designation:	First Name:	Last Name:
	ACHS	1. Member - Elementary	Kristine	Recorvits
2/3/2025	ACHS	2. Member - Secondary	Megan	Allshouse
7/28/2025	ACHS	3. Alternate	Tiara	Derrick
12/16/2025	AHS	1. Member - Elementary	Jodi	Peduzzi
	AHS	2. Member - Secondary	Rachel	Elliott
	AHS	3. Alternate	Kristyna	Loundy
9/23/2024	BHS	1. Member - Elementary	Hakeem	Tijani
2/3/2025	BHS	2. Member - Secondary	Emily	Adams
12/16/2025	BHS	3. Alternate	Temitayo	Lewis
9/23/2024	CHS	1. Member - Elementary	Cynthia	Dees
9/23/2024	CHS	2. Member - Secondary	Elizabeth	Su
	CHS	3. Alternate	Shu	Rau
9/23/2024	DHS	1. Member - Elementary	Veronica	Juarez
9/23/2024	DHS	2. Member - Secondary	Sean	Ulrey
	DHS	3. Alternate	Lavanya	Muthaiyan
9/23/2024	EHS	1. Member - Elementary	Claudia	Dominguez
2/3/2025	EHS	2. Member - Secondary	Adeel	Akhtar
	EHS	3. Alternate	Moorthy	Asokan
12/16/2025	HHS	1. Member - Elementary	Crystal	Sergent
10/22/2025	HHS	2. Member - Secondary	Kissuth	Reamo
	HHS	3. Alternate	Lakeisha	Keller-Davis
9/23/2024	KHS	1. Member - Elementary	Erin	Petty Quijano
2/3/2025	KHS	2. Member - Secondary	Monica	Willis
	KHS	3. Alternate	Pegah	Taylor
3/24/2025	MHS	1. Member - Elementary	Stacey	Webb
9/23/2024	MHS	2. Member - Secondary	Andrea	Dalcour-Cotton
12/16/2025	MHS	3. Alternate	Jolie	Tillman
3/24/2025	RPHS	1. Member - Elementary	E Joyce Iyamu	Achebe
9/23/2024	RPHS	2. Member - Secondary	Neha	Patel
3/24/2025	RPHS	3. Alternate	Olaide	Ashimi Balogun
10/22/2025	THS	1. Member - Elementary	Meredith	Jones
9/23/2024	THS	2. Member - Secondary	Julie	Winn
12/16/2025	THS	3. Alternate	David	Aina
7/28/2025	WHS	1. Member - Elementary	Alicia	Duplechain
	WHS	2. Member - Secondary	Jasmine	Chatman
	WHS	3. Alternate	Renika	Atkins

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Resolution for State and Local Cybersecurity Grant Program Application Objective 2		
Board Policy: DC (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? YES		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity - Assessment and Evaluation program Year 2.

Summary/Background
<p>The district is seeking grant funds through State and Local Cybersecurity Grant Program application for Cybersecurity, Objective 2, Assessment and Evaluation, penetration testing.</p> <p>Grant funds will allow the district to broaden its annual cybersecurity penetration tests, which are currently limited by funding. With these funds, more comprehensive tests can be performed to better identify vulnerabilities in network and systems environments.</p> <p>This is a federal funding opportunity designed to help state, local, and tribal governments identify cyber risks, evaluate current security postures, and implement necessary, structured assessments to improve defenses against cyber threats. Managed by CISA and FEMA, this grant focuses on identifying vulnerabilities to strengthen critical infrastructure and services. This grant is administered by the State of Texas through a partnership between two key agencies, the Office of Governor & Texas Department of Information Resources (DIR).</p>

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Fort Bend Independent School District

Kathleen Brown
Deputy Superintendent of Operations

Long Pham
Chief Information Officer

**RESOLUTION
FORT BEND INDEPENDENT SCHOOL DISTRICT**

REGARDING AUTHORITY TO SUBMIT FEDERAL GRANT APPLICATION

WHEREAS, the Fort Bend ISD Board of Trustees ("Board") finds it in the best interest of the students, staff, and community members of Fort Bend ISD ("District"), that the District continue the Cybersecurity - Assessment and Evaluation program ("Program") and Year 2 of the Program be operated during the 2026-2027 academic year; and

WHEREAS, the Board agrees to provide applicable matching funds for said Program as required by the CY-State and Local Cybersecurity Grant Program application; and

WHEREAS, the Board agrees that in the event of loss or misuse of grant funds the Board assures the Office of the Governor that the funds shall be returned in full; and

WHEREAS, the Superintendent of Schools is the authorized official of Fort Bend ISD and as stated in Board Policy CB (LOCAL), the Superintendent is delegated authority to apply for, accept, reject, alter or terminate the grant on behalf of the District.

WHEREAS, the Director of Special Revenue is designated as the grantee's financial officer. The financial officer is given the authority to submit financial and/or programmatic reports or submit grant revisions on behalf of the District.

NOW THEREFORE, BE IT RESOLVED THAT:

Fort Bend ISD Board of Trustees approves the Superintendent's submission of the grant application for the Cybersecurity - Assessment and Evaluation program to the Office of the Governor.

Grant Number: 53763-02

ADOPTED THIS ____ DAY OF MAY 2026.

FORT BEND INDEPENDENT SCHOOL DISTRICT

By: _____
Kristin Tassin, Board President

By: _____
Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Resolution for State and Local Cybersecurity Grant Program Application Objective 3		
Board Policy: DC (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? YES		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity Objective 3 Mitigation for UPS Refresh.

Summary/Background
<p>The district is seeking grant funds through State and Local Cybersecurity Grant Program application for Cybersecurity – Objective 3, Mitigation for UPS refresh.</p> <p>Grant funds will enable the district to replace and upgrade UPS systems, securing network environments across all sites by reducing disruptions from power outages.</p> <p>This is a federal funding opportunity designed to help state, local, and tribal governments identify cyber risks, evaluate current security postures, and implement necessary, structured assessments to improve defenses against cyber threats. Managed by CISA and FEMA, this grant focuses on identifying vulnerabilities to strengthen critical infrastructure and services. This grant is administered by the State of Texas through a partnership between two key agencies, the Office of Governor & Texas Department of Information Resources (DIR).</p>

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Fort Bend Independent School District

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Long Pham
Chief Information Officer

**RESOLUTION
FORT BEND INDEPENDENT SCHOOL DISTRICT**

REGARDING AUTHORITY TO SUBMIT FEDERAL GRANT APPLICATION

WHEREAS, the Fort Bend ISD Board of Trustees ("Board") finds it in the best interest of the students, staff, and community members of Fort Bend ISD ("District"), that the District initiate the FBISD Cybersecurity - UPS Refresh program ("Program") and Year 1 of the Program be operated during the 2026-2027 academic year; and

WHEREAS, the Board agrees to provide applicable matching funds for said Program as required by the CY-State and Local Cybersecurity Grant Program application; and

WHEREAS, the Board agrees that in the event of loss or misuse of grant funds the Board assures the Office of the Governor that the funds shall be returned in full; and

WHEREAS, the Superintendent of Schools is the authorized official of Fort Bend ISD and as stated in Board Policy CB (LOCAL), the Superintendent is delegated authority to apply for, accept, reject, alter or terminate the grant on behalf of the District.

WHEREAS, the Director of Special Revenue is designated as the grantee's financial officer. The financial officer is given the authority to submit financial and/or programmatic reports or submit grant revisions on behalf of the District.

NOW THEREFORE, BE IT RESOLVED THAT:

Fort Bend ISD Board of Trustees approves the Superintendent's submission of the grant application for the FBISD Cybersecurity - UPS Refresh program to the Office of the Governor.

Grant Number: 58587-01

ADOPTED THIS ____ DAY OF MAY 2026.

FORT BEND INDEPENDENT SCHOOL DISTRICT

By: _____
Kristin Tassin, Board President

By: _____
Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Budget Amendment Regarding Use of 2023 Bond Security Funds		
Board Policy: CV (Local)	District Priority: Priority 3	
Department: Police		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of 2023 Bond Safety and Security Budget Amendment.

Summary/Background										
<p>Administration is requesting to move \$200,000 from the safety and security mounted door lock project and \$240,000 from safety and security contingency to the police vehicle project for purchase of police vehicles for the police department. The vehicles would be procured through an existing cooperative agreement. The eight vehicles include 5 marked police cars, 2 vans for the life safety group and 1 for emergency management.</p> <p>The police department currently has 91 vehicles with ages recapped below:</p> <table border="1"><thead><tr><th>Age of Vehicles</th><th>Number of Vehicles</th></tr></thead><tbody><tr><td>9+ years old</td><td>28</td></tr><tr><td>5-7 years old</td><td>40</td></tr><tr><td>0-2 years old</td><td>23</td></tr><tr><td>Total</td><td>91</td></tr></tbody></table> <p>With 31% of the fleet over nine years old with high mileage, the department needs to replace vehicles. The vehicles allow officers and staff to travel to campuses to ensure safety and security of students and staff. The police department may recommend further purchases of vehicles with safety and security bond contingency in the future after further security assessments are completed.</p>	Age of Vehicles	Number of Vehicles	9+ years old	28	5-7 years old	40	0-2 years old	23	Total	91
Age of Vehicles	Number of Vehicles									
9+ years old	28									
5-7 years old	40									
0-2 years old	23									
Total	91									

Fort Bend Independent School District

Below is a recap of 2023 bond safety and security projects before the proposed budget amendment:

Description	2023 Bond Budget	Encumbrances	Expenses	Remaining Budget
Security Cameras	\$ 3,050,000	\$ 508,846	\$ 643,847	\$ 1,897,307
Police Vehicles	1,420,000	-	1,394,218	25,782
Floor Mounted Door Locks	200,000	-	-	200,000
Std Weapons & Response Kits	200,000	54,297	127,987	17,716
Emergency Notification System	175,000	-	-	175,000
Safety & Security Contingency	600,000	-	-	600,000
Total	\$ 5,645,000	\$ 563,143	\$ 2,166,052	\$ 2,915,805

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent Operations

Bryan Guinn
Chief Financial Officer

Anthony Sanders
Chief of Police

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Library Book Purchase Programs Update		
Board Policy: EFB	District Priority: Priority 1	
Department: Deputy Superintendent Teaching & Learning		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of the purchase of new library materials that were posted for public review beginning April 2026.

Summary/Background
Pursuant to SB 13, all new library materials recommended for purchase must be posted for a 30-day public review period to provide staff, students, parents, and community members the opportunity to review and comment prior to purchase. In addition, each time a school library catalog is updated, the Board of Trustees must approve or reject the list of proposed library materials at the first open meeting held 30 days or later after the list is made available to the public.
The library materials recommended for purchase have been posted in compliance with this requirement and are now submitted for Board consideration and approval.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent Teaching & Learning

Melissa Hubbard
Assistant Superintendent of Teaching & Learning

Title	Author	Level
(Not So) Superheroes	Haddow, S	Elementary
(Unofficial) History Of Minecraft	Quinn, J	Elementary
1,000 Amazing Dinosaur Facts	Derrick, S	Elementary
100 Cupboards	Wilson, N	Elementary
34 Amazing Facts About Minecraft	Miller, M	Elementary
34 Amazing Facts About Natural Wonders	Doeden, M	Elementary
34 Amazing Facts About Pro Wrestling	Miller, M	Elementary
34 Amazing Facts About Sharks	Schuh, M	Elementary
34 Amazing Facts About Weather	Schuh, M	Elementary
A bear, a man, and a donut van	Bernstrom, Daniel	Elementary
A black girl and her braids	Owens, Jaylene Clark	Elementary
A city dream	Moore, B. Sharise	Elementary
A dog's tale : the story of a little dog with a big imagination	Kiko	Elementary
A Dress with Pockets	Murray, Lily	Elementary
A festa for Luana	Pastro, Joana	Elementary
A hero's guide to summer vacation	Cartaya, Pablo	Elementary
A horse named Sky	Parry, Rosanne	Elementary
A neighborhood walk, a musical journey	Hill, Pilar Winter	Elementary
A place to shine	Arnold, Marie	Elementary
A rage of lions	Durham, David Anthony	Elementary
A sea monster conundrum	Yee, Lisa	Elementary
A Secret Escape	Gerber, Alyson	Elementary
A splash of red : the life and art of Horace Pippin	Bryant, Jen	Elementary
A study in secrets	Florence, Debbi Michiko	Elementary
A taste of magic	Elle, J	Elementary
A waffle lot of love!	Clanton, Ben	Elementary
A Wolf Called Fire --A Voice of the Wilderness Novel	Parry, Rosanne	Elementary
Aaron Judge	Van Cleave, R	Elementary
Aarzu All Around	Abbas, M	Elementary
Academy	Layton, T	Elementary
Academy II: The Journey Continues	Layton, T	Elementary
Academy III: Tournament Of Champions	Layton, T	Elementary
Academy IV: Title Fight	Layton, T	Elementary
Academy V: Cup Of Nations	Layton, T	Elementary
Academy VI: Rise Of The Scorpions	Layton, T	Elementary
ACL Tears	James, I	Middle School
Across The Doodleverse	Brallier, M	Elementary
Adventures In Air And Space	Hubbard, B	Elementary
Adventures In Natural History	Hubbard, B	Elementary
Adventures In Natural Science	Hubbard, B	Elementary
Adventures In Oceans And Maritime History	Hubbard, B	Elementary

Adventures In Science	Hubbard, B	Elementary
Adventures In Technology	Hubbard, B	Elementary
Adventures Of Oars. (One Piece, Vol. 48)	Oda, E	High School
After Ever After	London, A	Elementary
After My Brother Sam	Collier, J	Elementary
Aftermyth	Wolff, T	Elementary
Against The Odds: Crashed	Smoka-Richardson, R	Elementary
Against The Odds: Hurricane Katrina	Cardell, E	Elementary
Against The Odds: Pompeii	Cardell, E	Elementary
Against The Odds: Winter Whiteouts	Bolte, M	Elementary
Age Of Enchantment	James, A	Elementary
AI In The Workplace	Gregory, J	Elementary
A'ja Wilson	Chandler, M	Elementary
Akane-banashi 1, On That Day	Suenaga, Y	Middle School
Akane-banashi 10, Art Of Sunshine	Suenaga, Y	Middle School
Akane-banashi 11, It's Been a While	Suenaga, Y	Middle School
Akane-banashi 12, The Rakugoverse	Suenaga, Y	Middle School
Akane-banashi 13, Senior Apprentice	Suenaga, Y	Middle School
Akane-banashi 14, Walk The Path	Suenaga, Y	Middle School
Akane-banashi 2, After The Delight	Suenaga, Y	Middle School
Akane-Banashi 3, Infinite Blessings	Suenaga, Y	Middle School
Akane-banashi 4, Where You Belong	Suenaga, Y	Middle School
Akane-banashi 5, Opening Act	Suenaga, Y	Middle School
Akane-banashi 6, Fetching Tea	Suenaga, Y	Middle School
Akane-banashi 7, Zenza Renseikai	Suenaga, Y	Middle School
Akane-banashi 8, When Feelings Get Too Strong	Suenaga, Y	Middle School
Akane-banashi 9, Changing Time	Suenaga, Y	Middle School
Alaska-Aleutian Megathrust	Haynes, D	Elementary
Alice In Kyoto Forest 1	Mochizuki, M	Middle School
Alice In Kyoto Forest 2	Mochizuki, M	Middle School
Alice With A Why	James, A	Elementary
All Charged Up!	Brown, D	Elementary
All that you are	Prasadam-Halls, Smriti	Elementary
All the Hulk feels	Santat, Dan	Elementary
All The Ways To Go	Janowitz, J	Elementary
Alligator Handler	Lake, T	Elementary
All-Time Best Soccer Teams	Berne, E	Elementary
Almost Sunset	Algarmi, W	Elementary
Alternate Realities And Parallel Dimensions	Bolte, M	Elementary
Amari and the despicable wonders	Alston, B. B	Elementary
Amari and the metalwork menace	Alston, B. B	Elementary
American Revolutionary War	Moening, K	Elementary
Amoya Blackwood is brave	Allick, Chantaie	Elementary
Amphibian		Elementary

Anansi	Gieseke, Tyler	Elementary
Ancient Egypt	Messner, K	Elementary
Angelica and the Bear Prince	Nguyen, Trung Le	Middle School
Anglerfish And Other Strange Deep-Sea Creatures	Rose, R	Elementary
Animal	Jackson, T	Elementary
Animal Climate Heroes	Stevens, A	Elementary
Animal Crossing: New Horizons: Deserted Island Dia	Kokonasu Rumba	Elementary
Animal Migration	Bell, S	Elementary
Animal superpowers	Silen, Andrea	Elementary
Animals That Break The Rules	Vizcarra, N	Elementary
Anni dreams of biryani	Mehra, Namita Moolani	Elementary
Another	Tremblay, P	Elementary
Antarctic Research Scientist	Morlock, R	Elementary
Anthony Edwards vs. Dwyane Wade	Doeden, M	Elementary
Apache Helicopter	McKinney, D	Elementary
Ape Escape	Gibbs, S	Elementary
Aphmau	Aphmau	Elementary
Apocalypse Stories To Scare Your Socks Off!		Elementary
Apple vs. Microsoft	Abdo, K	Elementary
Are All Zebra Patterns The Same? FAQs About Living	O'Brien, C	Middle School
Are Icebergs Salty?: FAQs About Earth	O'Brien, C	Middle School
Are There Rainbows In Space?	Kanani, S	Elementary
Are We Alone?	Betts, B	Elementary
Argentina National Soccer Teams	Stabler, D	Elementary
Arizona Diamondbacks	Peterson, M	Elementary
Around The Spider-Verse	Leon, P	Elementary
Artificial Intelligence	Berne, E	Elementary
As You Wish	Jones, N	Elementary
Ashgarden	Barry, Michelle A	Elementary
At Last She Stood	Kelly, E	Elementary
At the Cookout	Fisher, Nadia	Elementary
At The Edge Of Lost	Brockenbrough, M	Elementary
Atlanta Braves	Goodman, M	Elementary
Attack bunnies	Gehl, Laura	Elementary
Attack Of The Toxlings	Twiddy, R	Middle School
Auntie Q's Golden Claws Nail Salon	Hoang, V	Elementary
Auntie's Baby	McDaniel, Breanna J	Elementary
B-2 Stealth Bomber	McKinney, D	Elementary
Bacteria Busters		Elementary
Bad Blood	Smith, B	Elementary
Bad Cheerleader	Thayer, A	Elementary
Bad Guys In The Furball Strikes Back	Blabey, A	Elementary

Badge quest. Book 1,A cheesy brie-ginning!	Kopsombut, Guy	Elementary
Balloon	Handy, Bruce	Elementary
Baltimore Ravens vs. Pittsburgh Steelers	Smith, E	Elementary
Ban This!	Ellis, C	Elementary
Band Of Bigs	Lyall, C	Elementary
Bank It!	Loh-Hagan, V	Elementary
Baseball Blues	Maddox, J	Elementary
Baseball for breakfast : a (mostly) true story	Campbell-Smith, Judy	Elementary
Baseball's Most Controversial Plays	Chandler, M	Elementary
Baseball's Shining Season: America's Pastime On Th	Sandler, M	Middle School
Basket Ball	Nelson, K	Elementary
Basketball's Most Controversial Plays	Schwartz, H	Elementary
Bat And The Case Of The Yips	Arnold, E	Elementary
Battle for the park	Hunter, H. D	Elementary
Battle of the Super Rabbit Boys!	Flintham, Thomas	Elementary
Battling The Blackout	Ogden, C	Elementary
Be A Pro Mountain Biker	Arnez, L	Elementary
Be A Pro Race Car Driver	Arnez, L	Elementary
Be A Pro Skateboarder	Arnez, L	Elementary
Be A Pro Snowboarder	Arnez, L	Elementary
Be A Pro Surfer	Arnez, L	Elementary
Be A Pro Wrestler	Arnez, L	Elementary
Be the light : how she became Angela Davis	Peoples, Daria	Elementary
Bear and the three Goldilocks	Horne, Patrick	Elementary
Beast Ballerz	King, W	Elementary
Beasts Beneath The Winds		Elementary
Beasts Of Winter	Cervantes, J	Elementary
Beatles Couldn't Read Music?	Gutman, D	Elementary
Beauregard in a box	Hutchings, Jessica Lee	Elementary
Bedtime bonnet	Redd, Nancy	Elementary
Beetle & The Chimera Carnival	Layne, A	Elementary
Beginner's Guide To Manga And Anime	Takeda, S	Elementary
Being Energy Efficient	Twiddy, R	Elementary
Benny on the case	King, Wesley	Elementary
Benny Ramirez And The Nearly Departed	Iriarte, J	Elementary
Berry Parker Doesn't Catch Crushes	Davis, T	Elementary
Berserkers	Larson, M.	Elementary
Best Food Forever!	Mason, T	Elementary
Better Off Dead In This World. (One Piece, vol. 10	Oda, E	High School
Better To Eat You With	Mejia, T	Elementary
Beyblade X, 1	Kawamoto, H	Elementary
Beyblade X, 2	Kawamoto, H	Elementary
Beyblade X, 3	Kawamoto, H	Elementary

Beyblade X, 4	Kawamoto, H	Elementary
Beyblade X, 5	Kawamoto, H	Elementary
Beyonce	Birdoff, Ariel Factor	Elementary
BFG: The Glorumptious Giant Capture	Dahl, R	Elementary
Big Bad Wolf Murder	Bell, P	Elementary
Big bike, little bike	Gillis, Kellie DuBay	Elementary
Big boy joy	Schofield-Morrison, Connie	Elementary
Big enough	Linke, Regina	Elementary
Big Nate: Code Red	Peirce, L	Elementary
Big Sleepover	Moldavsky, G	Elementary
Biknapped	Nickel, Scott	Elementary
Bionic Boy	Plourde, L	Elementary
Bird	Burnie, D	Elementary
Bird nerd	Richter, Jennifer Ann	Elementary
Birdy	Moss, N	Elementary
Bitty and Bub. Best buds	Trasler, Janee	Elementary
Black Americans' Right To Vote	Budd, A	Elementary
Black Diamond Kings	Smith, C	Elementary
Black Girl Power	Johnson, Leah	Elementary
Black girls	Furukawa, Dominique	Elementary
Black Mambas	Crull, K	Elementary
Blade Of The Moon Princess 4	Endo, T	Middle School
Blade Of The Moon Princess, vol. 1	Endo, T	Middle School
Blade Of The Moon Princess, vol. 2	Endo, T	Middle School
Blade Of The Moon Princess, vol. 3	Endo, T	Middle School
Blade Of The Moon Princess, vol. 5	Endo, T	Middle School
Block And Attack	Maddox, J	Elementary
Blood City Rollers: Move It Or Bruise It	Anderson, V	Elementary
Blood Moon	Meroz, M	Elementary
Bloodstone Thief	Khan, S	Elementary
Blue stars. Mission 1,The vice principal problem	Magoon, Kekla	Elementary
BMX Champ	James, T	Elementary
Body Science		Elementary
Bog Myrtle	Sharp, Sid	Elementary
Bonebag	Elliott, D	Elementary
Boss Of The Underworld	Freeman, T	Elementary
Boston Celtics vs. Los Angeles Lakers	Anderson, J	Elementary
Boston Red Sox	Goodman, M	Elementary
Boston Tea Party	Moss, M	Elementary
Brady Mason's Perfect Fit	Melleby, N	Elementary
Braided roots	Westbrook, Pasha	Elementary
Braving The Big Freeze	Tyler, M	Elementary
Brazil National Soccer Teams	Scheffer, J	Elementary
Breaking Out!	Spiotto, Joey	Elementary

Breakout	Wyman, C	Elementary
Breanna Stewart vs. Maya Moore	Barth, K	Elementary
Breathe With Art!	Kukla, L	Elementary
Bree Boyd Is a Legend	Johnson, Leah	Elementary
Brianna Banana, worst surprise ever	Button, Lana	Elementary
Broken	Fang, X	Elementary
Broken Dolls	Malinenko, A	Elementary
Brown girl in the snow	Marshall, Yolanda T	Elementary
Bubba Wallace	Mikoley, K	Elementary
Build It!	Quinn, J	Elementary
Bunkmates For Never	Montague, L	Elementary
Bunns Rabbit	Barillaro, A	Elementary
Bygone Beacon At St. Augustine Lighthouse	Troupe, T	Elementary
Cabin Head and Tree Head. 1	Campbell, Scott	Elementary
Caitlin Clark vs. Cheryl Miller	Roggio, S	Elementary
Caleb Williams	Freedman, P	Elementary
California Gold Rush	Moss, M	Elementary
Camp Monster	Messner, K	Elementary
Can A Train Fly?: FAQs About Forces	Barghoorn, L	Middle School
Can People Feel Sound?: FAQs About Energy	Burns, K	Middle School
Canada National Soccer Teams	Stabler, D	Elementary
Candace, The Universe, And Everything	Smith, S	Elementary
Captain Kidd's Treasure	Williams, D	Elementary
Car Racing Records Smashed!	Flynn, B	Elementary
Cascade Range	Roza, G	Elementary
Case Of Bird Problems	Elliott, Ra	Elementary
Case Of The Pilfered Pearls	Preus, M	Elementary
Casey's cases. Everything is terrible	Healy, Kay	Elementary
Cassi And The House Of Memories	Stuart, D	Elementary
Casting April	Lu, W	Elementary
Catching Fire (Illustrated Edition)	Collins, S	Middle School
Cave Survival Stories	O'Brien, C	Elementary
Ceecee : Underground Railroad Cinderella	Keller, Shana	Elementary
Chainbreakers	Randall, J	Elementary
Champions Of The Galaxy	Okogwu, T	Elementary
Charles Drew : the innovator of the blood bank	Talley, Aaron	Elementary
Charles Leclerc	Mikoley, K	Elementary
Chase Elliott	Mikoley, K	Elementary
Chasing Eruptions	Manley, C	Elementary
Chasing Shadows	Hunter, E	Elementary
Chicago Bears vs. Green Bay Packers	Smith, E	Elementary
Chicago Bulls vs. Detroit Pistons	Anderson, J	Elementary
Chicago Sky	Anderson, J	Elementary
Chicago White Sox	Peterson, M	Elementary

Chickenpox	Lai, R	Elementary
Child's Introduction To Asian American And Pacific	Hirahara, N	Elementary
Christian McCaffrey vs. LaDainian Tomlinson	Roggio, S	Elementary
Christian Pulisic vs. Clint Dempsey	Idzikowski, L	Elementary
Claiming	Warga, J	Elementary
Class act	Lyons, Kelly Starling	Elementary
Claudia in the storm : a Hurricane Katrina survival story	McConduit, Denise Walter	Elementary
Claw Quest	Korpon, N	Elementary
Cleveland Guardians	Tischler, J	Elementary
Click, Swipe, Learn	Crane, C	Elementary
Clothes to make you smile : Patrick Kelly designs his dreams	Pritchard, Eric Darnell	Elementary
Cloud puppy. 2,Game on!	Miller, Kelly Leigh	Elementary
Coco Gauff vs. Serena Williams	Ridge, Y	Elementary
Codes, Cover Ups, And Cookies	Kraber, G	Elementary
Coke vs. Pepsi	Abdo, K	Elementary
Combat!	Quinn, J	Elementary
Comic Books	Hoena, B	Elementary
Competition Robots	Idzikowski, L	Elementary
Composting And Gardening	Twiddy, R	Elementary
Computers	Metzger, P	Elementary
Concussions	James, I	Middle School
Confessions from the group chat	Meadows, Jodi	Elementary
Confessions of a junior spy	Munda, Rosaria	Elementary
Confessions Of A Mango	Lumsden, K	Elementary
Conjure Island	Royce, Eden	Elementary
Connect With Art!	Kukla, L	Elementary
Connecticut Sun	Anderson, J	Elementary
Control freaks	Thomas, J. E	Elementary
Cooking up change : Grandma's recipes from a year in Black history	Platt, Michael	Elementary
Coretta's Song The Life of Coretta Scott King	appaport, Doreen	Elementary
Corn Flakes	Abdo, K	Elementary
Corte De La Muerte	Riordan, R	Elementary
Could AI Develop Emotions?	O'Brien, C	Elementary
Could Humans Live Forever?	O'Brien, C	Elementary
Could We Bring Dinosaurs Back To Life	O'Brien, C	Elementary
Could We Harness The Power Of Black Holes	O'Brien, C	Elementary
Could We Tame A Tornado	O'Brien, C	Elementary
Could We Time Travel	O'Brien, C	Elementary
Court Of The Dead	Riordan, R	Elementary
Cowgirl Dreaming	Owens, R. J	Elementary

Cranky, crabby crow (saves the world)	Tabor, Corey R	Elementary
Creaky Acres	Brill, Calista	Elementary
Creature clinic	Than, Gavin Aung	Elementary
Cryptid Kids. 2, Moby Duck	Goetter, Sara	Elementary
Cryptid Stories To Scare Your Socks Off!		Elementary
Curse Of The Lost Cave	Bearce, S	Elementary
D&D Dungeon Club. 2, Time to party	Ostertag, Molly Knox	Elementary
D&D Dungeon Club. 3, Final face-off	Ostertag, Molly Knox	Elementary
Dak Prescott	Freedman, P	Elementary
Dallas Cowboys vs. Philadelphia Eagles	Colich, A	Elementary
Dancing through space : Dr. Mae Jemison soars to new heights	Lukidis, Lydia	Elementary
Danger Files: Real-Life Disasters	Redding, A	Elementary
Dangerous Idea	Levy, D	Elementary
Danny Phantom Fair Game A Graphic Novel	Epstein, Gabriela	Elementary
Dante N. Ferno Is Not A Loser	Gordon, B	Elementary
Dante N. Ferno: Camp Catastrophe	Gordon, B	Elementary
Dare You To Dance	Mock, R	Elementary
Dawn of the Axolotl	Tan, Susan	Elementary
Dawn Of The Axolotl	Brooks, K	Elementary
Dawn on the Coast	Nopra, Arley	Elementary
Dawn On The Coast	Martin, A	Elementary
Deadly Expeditions		Elementary
Death At The Lighthouse	Beckett-King, A	Elementary
Death In The Tallgrass	Rogers, A	Elementary
Decir Adios En Cubano	Miyares, D	Elementary
Declaration Decoded	Kennedy, K	Elementary
Deepa M. D.	Swaminathan, P	Elementary
Deepfakes	Kuehl, A	Middle School
Deep-sea creatures : adapting to the abyss	Lawrence, Mike	Elementary
Defending the Swamp Dragon	West, Tracey	Elementary
Desert Survival Stories	O'Brien, C	Elementary
Deserts In Danger	Crane, C	Elementary
Destiny of the Diamond Princess	Winston, Sherri	Elementary
Detective Beans & the case of the missing hat	Chen, Li	Elementary
Detective Dogs	Stevens, A	Elementary
Detroit Tigers	Tischler, J	Elementary
Dex Dingo. 2, World's best greatest ever archaeologist	Foley, Greg	Elementary
Diamond Fever: A True Crime Story In The Wild West	Sheinkin, S	Elementary
Diana Taurasi: Basketball GOAT	Rajczak Nelson, K	Elementary
Diario Del Wimpy Kid: Aguafiestas	Kinney, J	Elementary
Did You Hear What Happened In Salem?	Kennedy, K	Elementary

Dino Doom!	Holub, J	Elementary
Dino Poet. 1	Angleberger, Tom	Elementary
Dinos Are Forever!	James, P	Elementary
Dirt!	Leigh, L	Elementary
Disaster alert!	Hermon, Daka	Elementary
Discovering Sources Of Water In Max Axiom's Lab	Turner, M	Elementary
Dive Into The Mariana Trench Or Climb Mount Everes	Banks, R	Elementary
Diver	Morlock, R	Elementary
DnDoggos: Spells Like Trouble	Underhill, S	Elementary
Do Aliens Exist?	Finn, P	Elementary
Do Dragons Exist?	Finn, P	Elementary
Do Unicorns Exist?	Finn, P	Elementary
Do you speak fish?	Corchin, D. J	Elementary
Dodo & The Kiwi	Burns, J	Elementary
Dog	Clutton-Brock, J	Elementary
Doomsday Detectives	Jenson-Elliott, C	Middle School
Double Crossed	Barone, R	Elementary
Downside Of AI	Gregory, J	Elementary
Dr. Zeus	Patterson, James	Elementary
Dragon Ball Super 15: Moro, Consumer Of Worlds	Toriyama, A	Middle School
Dragon Ball Super 23: Son Gohan's Ultimate Awakeni	Toriyama, A	Middle School
Dragon Girl And The Awakened Flames	Moore, J	Elementary
Dragon Girl And The Graveyard Of Doom	Moore, J	Elementary
Dragon Kingdom of Wrenly. 12,Restless ruins	Quinn, Jordan	Elementary
Dragon Quest Monsters + 1	Yoshizaki, M	Elementary
Dragon Quest Monsters + 2	Yoshizaki, M	Elementary
Dragon Quest Monsters + 3	Yoshizaki, M	Elementary
Dragon Quest Monsters + 4	Yoshizaki, M	Elementary
Dragon Quest Monsters + 5	Yoshizaki, M	Elementary
Dream Builder's Blueprint	Duncan, A	Elementary
Dream on	Hale, Shannon	Elementary
Dreams To Ashes	Blackburne, L	Elementary
Dreki	Logue, M	Elementary
Drive	Copeland, C	Elementary
Drone Racing	Jackson, T	Elementary
Drones	Berne, E	Elementary
Duck and Cat ride the riverboat	Panckeri, Drew	Elementary
Duck and Moose. 3,Duck in the dark!	Reedstrom, Kirk	Elementary
Duck and Moose. 4,Moose's bad hair day!	Reedstrom, Kirk	Elementary
Dumpling day	Sriram, Meera	Elementary
Each And Every Spark	Swinarski, C	Elementary
Earth 2.0	Twiddy, R	Middle School

Earth Day And The Environment	Messner, K	Elementary
Earthrise	Marcus, L	Middle School
Eat A Fried Tarantula Or Drink Yak Milk?	Banks, R	Elementary
Eating Locally	Twiddy, R	Elementary
Edge Of Forever	Browne, M	Elementary
Eerie Encounter At Emily's Bridge	Troupe, T	Elementary
El tornado de Joplin, 2011	Tarshis, Lauren	Elementary
Elijah's easter suit	Jackson, Brentom	Elementary
Ella Josephine and the apartment house on Poppy Hill	LaCour, Nina	Elementary
Ellis Island	Galindo, F	Elementary
Encanto's Curse	De la Cruz, M	Elementary
Enchanting And Brewing	Quinn, Jamie	Elementary
Endless Game	Amato, J	Elementary
England National Soccer Teams	Scheffer, J	Elementary
Eowulf: The Creature Connection	Cavallaro, M	Elementary
Escuela De Espias Servicio Secreto	Gibbs, S	Elementary
Espada De Tiempo	Riordan, R	Elementary
Etta extraordinaire	Ahmed, Roda	Elementary
Europa	Ponti, James	Elementary
Evading The Eruption	Ogden, C	Elementary
Every Monday Mabel	Awan, Jashar	Elementary
Evie's Wicked Runway, vol. 1	Muell, J	Elementary
Evie's Wicked Runway, vol. 2	Muell, J	Elementary
Examining The Scientific Method In Max Axiom's Lab	Turner, M	Elementary
Explore Bionics	Nichols, A	Elementary
Explore Cryobiology	Nichols, A	Elementary
Explore Drones	Starr, A	Elementary
Explore Forensic Science	Starr, A	Elementary
Explore Nanotechnology	Starr, A	Elementary
Explore Robotics	Starr, A	Elementary
Explore With Art!	Kukla, L	Elementary
Extra Large	Page, T	Elementary
Eye Of The Fortuneteller	Stine, R	Elementary
F/A - 18 E/F Super Hornet	McKinney, D	Elementary
F-22 Raptor	McKinney, D	Elementary
F-35 Lightning II	McKinney, D	Elementary
Fall Of The Fireflies	McCall, G	Middle School
Family feast!	Weatherford, Carole Boston	Elementary
Family forever	George, K	Elementary
Fantastic Frog And The Amazing Tad Lad	Reesem B	Elementary
Far-Finding Ring	Luzzader, A	Elementary
Fart Boy and Reeky Dog. 1	Holub, Joan	Elementary

Fate Of Finnegan Quick	Hayes, L	Elementary
Fearsome Giants	Proudfit, B	Elementary
Fenris & Mott	Van Eekhout, Greg	Elementary
Fiber Arts Encyclopedia	Schrader, Z	Elementary
Fierce aunties!	Goodluck, Laurel	Elementary
Fifth Grade Top Dogs	Spinelli, J	Elementary
Fight or flight	Kinney, Jeff	Elementary
Fight To Win!	Kelly, K	Middle School
Fighter Pilots	Cella, C	Elementary
Finding Lost	Sloan, H	Elementary
Firesnake	Higuera, D	Elementary
First day around the world	Zoboi, Ibi Aanu	Elementary
First Place	Andelfinger, N	Elementary
First Unicorn Rider	Steadman, A	Elementary
Fish fry Friday	Bingham, Winsome	Elementary
Flora La Fresca & The Plot To Make Millions	Chambers, V	Elementary
Flower Hat And Other Strange Jellies And Jellyfish	Rose, R	Elementary
Flowers Bloom	Mangal, Melina	Elementary
Fluffle bunnies. 2, Big city buns	Humphrey, Anna	Elementary
Flying high	Cargill, Perdita	Elementary
Follow The Water	Cochrane, E	Elementary
Fooled	Haas, S	Elementary
Football's Biggest Rivalries	Doeden, M	Elementary
Football's Black And Blue Era (1975-1984)	Barry, J	Elementary
Football's Classic Era (1967-1974)	Barry, J	Elementary
Football's Dual Threat (2015-2024)	Barry, J	Elementary
Football's GOAT Era (2005-2014)	Barry, J	Elementary
Football's Most Controversial Plays	Chandler, M	Elementary
Ford Mustang Dark Horse	Duling, K	Elementary
Forests In Danger	Ting, J	Elementary
Forever Ripley	Hoyle, M	Elementary
Forever rogue	McMann, Lisa	Elementary
Forgotten Facts About Life During The American Rev	Connors, K	Elementary
Forgotten Facts About Life During The Gold Rush	Connors, K	Elementary
Forgotten Facts About Life In The American Colonie	Connors, K	Elementary
Forgotten Facts About Life In The Wild West	Connors, K	Elementary
Forgotten Facts About Life On A Wagon Train	Connors, K	Elementary
Forgotten Facts About Pioneer Life	Connors, K	Elementary
Forgotten Magic Of Zoey Turner	Stewart, E	Elementary
Forsynthia. Rise of the cupcakes	DiNunzio, Rachel A	Elementary
Four Days On The Titanic	McClure Anastasia, L	Elementary
Four Swords, Part 1	Himekawa, A	Elementary

Four Swords, Part 2	Himekawa, A	Elementary
Fox & Little Tanuki 3	Tagawa, M	Elementary
Fox & Little Tanuki 4	Tagawa, M	Elementary
Fox & Little Tanuki 5	Tagawa, M	Elementary
Fox & Little Tanuki 6	Tagawa, M	Elementary
Fox & Little Tanuki 7	Tagawa, M	Elementary
France National Soccer Teams	Greenberg, K	Elementary
Free Fall	Loh-Hagan, V	Elementary
Free piano (not haunted)	Gardner, Whitney	Elementary
Freedom Seeker	Gupta, R	Elementary
Fresh juice	Liu-Trujillo, Robert	Elementary
Fresh start	Galligan, Gale	Elementary
Friedel And Gina	Dronfield, J	Elementary
Friend Group	Greenwald, L	Elementary
Fright Knight	Stine, R	Elementary
Froggy	Walshe, Paige	Elementary
Fros, Fades, & Braids	Qualls, S	Elementary
Fruitcake	Ogle, R	Elementary
G.O.A.T. Basketball Sixth Players	Stewart, A	Elementary
G.O.A.T. College Football Players	Adelman, B	Elementary
G.O.A.T. College Football Teams	Reeves, D	Elementary
G.O.A.T. College Men's Basketball Players	Adelman, B	Elementary
G.O.A.T. College Men's Basketball Teams	Reeves, D	Elementary
G.O.A.T. College Women's Basketball Players	Reeves, D	Elementary
G.O.A.T. College Women's Basketball Teams	Reeves, D	Elementary
G.O.A.T. Football Tight Ends	Anderson, J	Elementary
G.O.A.T. Hockey Centers	Anderson, J	Elementary
G.O.A.T. Hockey Defenders	Anderson, J	Elementary
G.O.A.T. Hockey Goalies	Anderson, J	Elementary
Gabby Torres gets a billion followers	Dominguez, Angela	Elementary
Gate, The Girl, And The Dragon	Lin, G	Elementary
Genetics Breakthroughs	Schwartz, H	Elementary
Genie Game	Ifueko, J	Elementary
George the flybot and the golden owl of France	Schwarz, Nessa Bellido	Elementary
George the flybot and the lost camera on Mount Everest	Schwarz, Nessa Bellido	Elementary
George the flybot and the missing coins of Black Canyon	Schwarz, Nessa Bellido	Elementary
George the flybot and the treasure of Cocos Island	Schwarz, Nessa Bellido	Elementary
George Washington And The American Revolution	Weil, A	Elementary
Get a hit, Mo!	Adler, David A	Elementary
Get Building		Elementary
Ghost hunt	Nickel, Scott	Elementary

Ghost In Cabin 13	Phillipps, J	Elementary
Ghost In The Night	Jackson, T	Elementary
Ghost town	Colossal, Eric	Elementary
Ghostlight	Oppel, Kenneth	Elementary
Ghostly Graphics	Hoena, B	Elementary
Ghost-Spider: Broken Chords	Brown, R	Elementary
Gilded Blade	Barnes, J	Middle School
Girl from the Ashes	Brown, India Hill	Elementary
Girl Of Lore	Dale, M	Elementary
Girls Make Movies	O'Meara, M	Middle School
Girls To The Front	Mata, N	Elementary
Glass Pyramid	Harvey, J	Elementary
Gloam	Mackay, Jack	Elementary
Glory Be	Sumner, J	Elementary
Go tell it : how James Baldwin became a writer		Elementary
Golden Necklace	Perkins, M	Elementary
Golden State Warriors vs. San Antonio Spurs	Anderson, J	Elementary
Go-Man! Volume 1: Champion Of Earth	Steele, H	Elementary
Grace and Box	Howard, Kim	Elementary
Gracias A Mr. Terupt	Buyea, R	Elementary
Grandpere's Ghost Swamp	Marsh, R	Elementary
Grasslands In Danger	Brower, F	Elementary
Gravity's Pull		Elementary
Great Depression	Stout, T	Elementary
Great Giraffe Rescue	Markle, S	Elementary
Great Narwhal Rescue	Markle, S	Elementary
Great Train Robbery Of 1963	Debbink, A	Elementary
Great Wolf Rescue	Markle, S	Elementary
Greatest Moments Of The World Cup	Waldendorf, K	Elementary
Greeking Out Tales From The Underworld	Curtis, K	Elementary
Greeking Out: Epic Retellings Of Classic Greek	Curtis, K	Elementary
Green eggs and ham take a hike : a green eggs and ham story	Kochalka, James	Elementary
Green Energy	Ting, J	Elementary
Green Homes	Brower, F	Elementary
Greenies	Mills, E	Elementary
Greenwild : the world behind the door	Thomson, Pari	Elementary
Grey Ghosts At RMS Queen Mary	Troupe, T	Elementary
Growing home	Ferry, Beth	Elementary
Gruesome Goblins	Proudfit, B	Elementary
Guinness World Records Gamer's Edition 2026		Elementary
Gumshoe	Thummler, Brenna	Elementary
Gus And Glory	Guillory, S	Elementary
Gymnastics Courage	Maddox, J	Elementary

Hafsa's Way	Saeed, A	Elementary
Haikyu!! 1	Furudate, H	Middle School
Haikyu!! 10	Furudate, H	Middle School
Haikyu!! 11	Furudate, H	Middle School
Haikyu!! 12	Furudate, H	Middle School
Haikyu!! 13	Furudate, H	Middle School
Haikyu!! 14	Furudate, H	Middle School
Haikyu!! 15	Furudate, H	Middle School
Haikyu!! 16	Furudate, H	Middle School
Haikyu!! 17	Furudate, H	Middle School
Haikyu!! 18	Furudate, H	Middle School
Haikyu!! 19	Furudate, H	Middle School
Haikyu!! 2	Furudate, H	Middle School
Haikyu!! 20	Furudate, H	Middle School
Haikyu!! 21	Furudate, H	Middle School
Haikyu!! 22	Furudate, H	Middle School
Haikyu!! 23	Furudate, H	Middle School
Haikyu!! 24	Furudate, H	Middle School
Haikyu!! 25	Furudate, H	Middle School
Haikyu!! 26	Furudate, H	Middle School
Haikyu!! 27	Furudate, H	Middle School
Haikyu!! 28	Furudate, H	Middle School
Haikyu!! 29	Furudate, H	Middle School
Haikyu!! 3	Furudate, H	Middle School
Haikyu!! 30	Furudate, H	Middle School
Haikyu!! 31	Furudate, H	Middle School
Haikyu!! 32	Furudate, H	Middle School
Haikyu!! 33	Furudate, H	Middle School
Haikyu!! 34	Furudate, H	Middle School
Haikyu!! 35	Furudate, H	Middle School
Haikyu!! 36	Furudate, H	Middle School
Haikyu!! 37	Furudate, H	Middle School
Haikyu!! 38	Furudate, H	Middle School
Haikyu!! 39	Furudate, H	Middle School
Haikyu!! 4	Furudate, H	Middle School
Haikyu!! 40	Furudate, H	Middle School
Haikyu!! 41	Furudate, H	Middle School
Haikyu!! 42	Furudate, H	Middle School
Haikyu!! 43	Furudate, H	Middle School
Haikyu!! 44	Furudate, H	Middle School
Haikyu!! 45	Furudate, H	Middle School
Haikyu!! 5	Furudate, H	Middle School
Haikyu!! 6	Furudate, H	Middle School
Haikyu!! 7	Furudate, H	Middle School

Haikyu!! 8	Furudate, H	Middle School
Haikyu!! 9	Furudate, H	Middle School
Hair love A-B-Cs	Cherry, Matthew A	Elementary
Hairstory	Martins, Sope	Elementary
Hamstring Injuries	James, I	Middle School
Hands	Maldonado, Torrey	Elementary
Harboring Hope	Hood, S	Elementary
Harlem honey : the adventures of a curious kid	Hall, Tamron	Elementary
Harper Sharp Kid Detective	Williams, Jarrett	Elementary
Harriet Tubman	Pete, Patricia	Elementary
Harry Potter Y La Orden Del Fenix	Rowling, J	Elementary
Hattie Mae begins again	Flake, Sharon G	Elementary
Haunting Of Old Splinter	Mackay, J	Elementary
Hawaiian Archipelago	Haynes, D	Elementary
Heart Of The Weird Wood	Lees, J	Elementary
Helga The Fair	Taylor, S	Elementary
Helping Nature In Need	Eason, S	Elementary
Here Lies A Ghost	Bourne, S	Elementary
Hero Of Legend. (One Piece, vol. 107)	Oda, E	High School
Hidden Dominion Of Geordie James	Dawson, M	Elementary
Hiding In Plain Sight	Anderson, B	Elementary
Hikaru In The Light 4	Matsuda, M	Elementary
Hikaru In The Light! 2	Matsuda, M	Elementary
Hikaru In The Light! 3	Matsuda, M	Elementary
Hockey Records Smashed!	Berglund, B	Elementary
Holiday Science		Elementary
Honor Flight	Gottesfeld, J	Elementary
Hooves Of Death: Volume 1	Bragg, S	Elementary
Hornbeam by and large	Rylant, Cynthia	Elementary
Hornbeam gets it done	Rylant, Cynthia	Elementary
House Of Harkness	Chhibber, P	Elementary
House On The Canal	Harding, T	Elementary
House With Chicken Legs Runs Away	Anderson, S	Elementary
Houston Astros	Tischler, J	Elementary
How Checks And Balances Work	Wagner, Z	Elementary
How Jelly Roll Morton invented jazz	Winter, Jonah	Elementary
How The Executive Branch Works	Wagner, Z	Elementary
How The Ghost Army Hoodwinked Hitler	Siegel, R	Middle School
How The Judicial Branch Works	Wagner, Z	Elementary
How The Legislative Branch Works	Wagner, Z	Elementary
How The Media Interacts With The Government	Wagner, Z	Elementary
How The Word Is Passed	Cherry-Paul, S	Elementary
How To Draw A Secret	Chang, C	Elementary
How To Save A Library	Nelson, C	Elementary

How to save an otter	Messner, Kate	Elementary
How to save an owl	Messner, Kate	Elementary
How To Say Goodbye In Cuban	Miyares, D	Elementary
How To Spot A Magical Woodland Creature	Marsh, S	Elementary
How To Spot A Mermaid	Marsh, S	Elementary
How To Survive In The Age Of Knights	Joyce, J	Elementary
How To Survive In The Age Of Pirates	Boyer, C	Elementary
How To Survive On The Moon	Morancy, J	Elementary
How to talk to your succulent	Persico, Zoe	Elementary
How Voting And Elections Work	Wagner, Z	Elementary
Huck 'N' Hairball And The Litterbox Time Machine	Moyer, R	Elementary
Hugged by the Night	Green, Harold	Elementary
Hula Heritage	Maddox, J	Elementary
Human 2.0	Kane, P	Elementary
Hummingbird's big trip	Karas, G. Brian	Elementary
Hurry Kate, or you'll be late!	Harrington, Janice N	Elementary
Hut! Hut! Hike!	Maraniss, A	Elementary
Hybrid Prince	Sutherland, T	Elementary
Hypergifted	Korman, Gordon	Elementary
I am a super girl!	Greenawalt, Kelly	Elementary
I Am Oden, And I Was Born To Boil. (One Piece, Vol	Oda, E	High School
I am Simone Biles	Meltzer, Brad	Elementary
I Am Smart, I Am Blessed, I Can Do Anything!	Holder, Alissa	Elementary
I can be all three	Alikhan, Salima	Elementary
I hate everything!	Henn, Sophy	Elementary
I have a dream	King, Martin Luther	Elementary
I Know You Started It	Benedis-Grab, D	Elementary
I Like Drawing	Mason, J	Elementary
I Like Magic	Mason, J	Elementary
I Like Music	Mason, J	Elementary
I Like RC Vehicles	Mason, J	Elementary
I Like Writing	Mason, J	Elementary
I Spy Treasure Hunt	Marzollo, J	Elementary
I Witnessed The Great Train Robbery of 1963: a Graphic Novel	Debbink, Andrea	Elementary
Ice Road Truckers	Cella, C	Elementary
Iconic March Madness Champions	Beattie, C	Elementary
Identikill	Alexander, K. R	Elementary
If you make a call on a banana phone	Sterer, Gideon	Elementary
I'm growing great	Roe, Mechal Renee	Elementary
Inbetweens	Hicks, F	Elementary
Incredibly Human Henson Blayze	Barnes, D	Elementary
Indiana Fever	Anderson, J	Elementary

Indigenous Environmentalism	Phillips, K	Elementary
Ink of nightmares	Szpirglas, Jeff	Elementary
Ink Witch	Cherrywell, S	Elementary
Inside King Tut's Tomb	Kerry, I	Elementary
Inside The Boston Celtics	Stabler, D	Elementary
Inside The Brooklyn Nets	Sonneborn, L	Elementary
Inside The Green Bay Packers	Anderson, J	Elementary
Inside The London Catacombs	Harder, M	Elementary
Inside The Los Angeles Rams	Anderson, J	Elementary
Inside The Seattle Seahawks	Anderson, J	Elementary
Inside The Titanic	Kerry, I	Elementary
Inside The Washington Commanders	Anderson, J	Elementary
Into the glades	Sebastian, Laura	Elementary
Into The Rapids	Braden, A	Elementary
Introducing Komurasaki The Oiran. (One Piece, Vol.	Oda, E	High School
Inventions to count on : a celebration of black inventors	Miroballi, Dana Marie	Elementary
Investigating Mars	Goldstein, M	Elementary
InvestiGators --Weather or Not	Green, John Patrick	Elementary
Invisible	Soren, D	Elementary
Iron Man goes magnetic	Price, Charlie	Elementary
Iron Man. 1, Something strange!	Hale, Dean	Elementary
Is Peanut Butter A Liquid?: FAQs About Matter	Stuckey, R	Middle School
Island Of Forgotten Gods	Pineiro, V	Elementary
It's A Numbers Game! Hockey	Zweig, E	Elementary
It's about time!	Brown, Don	Elementary
It's All Or Nothing, Vale	Arango, A	Elementary
It's corn picking time!	Esbaum, Jill	Elementary
It's Mental		Elementary
It's Not Bragging If It's True	Avant-garde, Z	Elementary
Izzy vs. Cheerleading	McCullough, J	Elementary
Jabari tries	Cornwall, Gaia	Elementary
Jalen Brunson : NBA star	Beattie, Charlie	Elementary
Jalen Hurts	Adamson, Thomas K	Elementary
Jalen Hurts	Chandler, M	Elementary
Jalen Hurts vs. John Elway	Stanley, J	Elementary
James Harden vs. Kobe Bryant	Stanley, J	Elementary
Japan National Soccer Teams	Stabler, D	Elementary
Jason belongs	Ades, Audrey	Elementary
Jason Kelce	Van Cleave, R	Elementary
Javier And The Cone Of Uncertainty		Elementary
Jayden Daniels	Freedman, P	Elementary
Jazzy the witch in broom doom	Bagley, Jessixa	Elementary

Jazzy The Witch In Friend Fiasco	Bagley, J	Elementary
Jellyfish Scientis	Cusolito, M	Elementary
John Henry	Anderson, Shannon	Elementary
Jojo vs. Middle School	McCullough, J	Elementary
Jokes To Laugh Your Socks Off	Sautter, A	Elementary
Josh Allen	Freedman, P	Elementary
Joy to the world! : Christmas around the globe	DePalma, Kate	Elementary
Jump jitters	Bolte, Mari	Elementary
Juneteenth is	Tripplett, Natasha	Elementary
Jungle Pursuit	Vannotes	Elementary
Jungle Survival Stories	O'Brien, C	Elementary
Junie B. Jones and Her Big Fat Mouth The Graphic Novel	Park, Barbara	Elementary
Junius Leak and the spiraling vortex of doom	Wolf, Allan	Elementary
Just Joking		Elementary
Just like Tina : inspired by the life of Tina Turner	Mudd, Ebony Lynn	Elementary
Justice rising : 12 amazing Black women in the Civil Rights Movement	Russell-Brown, Katheryn	Elementary
Justin Jefferson vs. Randy Moss	Gigliotti, J	Elementary
Kamudo, vol. 1	Himekawa, A	Elementary
Kansas City Chiefs vs. Las Vegas Raiders	Colich, A	Elementary
Katie Ledecky: Swimming GOAT	Rajczak Nelson, K	Elementary
Kaya Morgan's crowning achievement	Tew, Jill	Elementary
Keep it clean!	Brown, Don	Elementary
Kente for Jojo	Mensah, Bernard	Elementary
Kick it, Mo!	Adler, David A	Elementary
Kid Flash	Foxe, S	Elementary
Kid Like Me	Feuti, N	Elementary
Kid Olympians: Winter	Stevenson, R	Elementary
Kid X	Baptiste, T	Elementary
Kirby Manga Mania, volume 1	Hikawa, H	Elementary
Kirby Manga Mania, volume 2	Hikawa, H	Elementary
Kirby Manga Mania, volume 3	Hikawa, H	Elementary
Kirby Manga Mania, volume 4	Hikawa, H	Elementary
Kirby Manga Mania, volume 5	Hikawa, H	Elementary
Kirby Manga Mania, volume 6	Hikawa, H	Elementary
Kirby Manga Mania, volume 7	Hikawa, H	Elementary
Kirby Manga Mania, volume 8	Hikawa, H	Elementary
Kobe's Quest	Henry-Dixon, N	Middle School
Kwesi and Nana Ruby learn to swim	CommeH, Kobina	Elementary
Kylian Mbappe vs. Thierry Henry	Douglas, P	Elementary
La erupcion del Monte Santa Helena, 1980	Tarshis, Lauren	Elementary
Lamar Jackson	Freedman, P	Elementary
Lamar Jackson vs. Cam Newton	Barth, K	Elementary

Lamborghini Countach	Duling, K	Elementary
Landing On Mars	Goldstein, M	Elementary
Landslide	Culley, B	Elementary
Las Vegas Aces	Anderson, J	Elementary
Las Vegas Aces vs. New York Liberty	Anderson, J	Elementary
Last Day Pool Party	Steinkellner, E	Elementary
Last Dragon House	Morris, L	Elementary
Last Sleepover	Stine, R	Elementary
Last Unexplored Place On Earth	Brown, A	Middle School
Laugh-Out-Loud Football Jokes And Puns	Maddox, J	Elementary
League Of Legends: Beginner's Guide	Gregory, J	Elementary
Left Handed	Birmingham, M	Elementary
Legend Of Zelda: Twilight Princess 1	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 10	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 11	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 2	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 3	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 4	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 5	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 6	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 7	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 8	Himekawa, A	Middle School
Legend Of Zelda: Twilight Princess 9	Himekawa, A	Middle School
Legendary Phoenixes	Proudfit, B	Elementary
Leland Melvin	Miller, J. P	Elementary
Let it shine! : a celebration of you	Weatherford, Carole Boston	Elementary
Let Sleeping Cats Lie	Bilston, B	Elementary
Let's get festive! : celebrations around the world	Konczak, Joanna	Elementary
Let's get together	Colbert, Brandy	Elementary
Letters To Misty	Copeland, M	Elementary
Lewis And Clark Expedition	Kaul, J	Elementary
Lewis Hamilton	Mikoley, K	Elementary
Lewis Hamilton	Van Cleave, R	Elementary
Library Of Curiosities	Lundquist, J	Elementary
Life (as we know it)	Hanaor, Ziggy	Elementary
Life On The Edge	Loh-Hagan, V	Elementary
Liftoff! : how the Apollo moon missions made Alma Thomas's art soar	Crews, Nina	Elementary
Light It Up!		Elementary
Lightfall A Place Between: a Graphic Novel	Probert, Tim	Elementary
Like So	Forman, Ruth	Elementary
Lilac And The Switchback	Jensen, C	Elementary
Lily's dream : a fairy friendship	Jackson, Bea	Elementary
Lindsey Vonn: Skiing GOAT	Rajczak Nelson, K	Elementary

Link + Hud. Sharks & minnows	Pumphrey, Jarrett	Elementary
Link To The Past	Himekawa, A	Elementary
Lionel Messi's World Cup Triumph	Barish, C	Elementary
Lionharts	Lawrence, M	Elementary
Lions' Run	Pennypacker, S	Elementary
Little big man	Johnson, Varian	Elementary
Little Mouse saves the day!	Smith, Jeff	Elementary
Little Too Haunted	Winans, J	Elementary
Live In Antarctica Or Live In The Sahara?	Banks, R	Elementary
Living In The Matrix	Bolte, M	Elementary
Living On Mars	Chapman, T	Elementary
Living Zero Waste	Twiddy, R	Elementary
Lizzie Borden Story	Kraatz, J	Elementary
Llamas, iguanas, and my very best friend	Bates, Janet Costa	Elementary
Lola (in Spanish)	Valenti, K	Elementary
Los Angeles Dodgers	Peterson, M	Elementary
Los Angeles Sparks	Anderson, J	Elementary
Lost and found	DiCamillo, Kate	Elementary
Lost Evangeline	DiCamillo, K	Elementary
Lotus Bloom and the Afro revolution	Winston, Sherri	Elementary
Love like sky	Youngblood, Leslie C	Elementary
Lovely Dark	Fox, M	Elementary
Lovely Muco! volume 1	Mizushina, T	Elementary
Lovely Muco! volume 2	Mizushina, T	Elementary
Lovely Muco! volume 3	Mizushina, T	Elementary
Lovely Muco! volume 4	Mizushina, T	Elementary
Lucille Ball Had No Eyebrows?	Gutman, D	Elementary
Lucy Lancaster has a secret	Coven, Willow	Elementary
Lumberjack	Lake, T	Elementary
Mae C. Jemison	Meeg, Pincus	Elementary
Maggie Sparks and the monster baby	Smallman, Steve	Elementary
Maggie Sparks and the school of slime	Smallman, Steve	Elementary
Maggie Sparks and the swimming pool sharks	Smallman, Steve	Elementary
Maggie Sparks and the truth dragon	Smallman, Steve	Elementary
Magic Awakens	Hunter, E	Elementary
Magic Of Someday Soon	Lee, M	Elementary
Magical Fairies	Proudfit, B	Elementary
Magick hoodoo child	McBride, Amber	Elementary
Magnitude	Nielsen, J	Elementary
Main Street : a community story about redlining	Jewell, Tiffany	Elementary
Major Taylor : world cycling champion	Smith, Charles R	Elementary
Majora's Mask	Himekawa, A	Elementary
Make With Art!	Kukla, L	Elementary
Maker Girl and Professor Smarts. Book 1	Florentine, Jasmine	Elementary

Making Food Earth-Friendly	Eason, S	Elementary
Making Plans For Nigel Binty	Stout, S	Elementary
Malcolm Lives!	Kendi, I	Middle School
Mama's roti	Mirchandani, Raakhee	Elementary
Man & His Cat 12	Sakurai, U	Elementary
Man & His Cat 13	Sakurai, U	Elementary
Many Hauntings Of The Manning Family	Lawrence, L	Elementary
Many Voices	Lawlor, L	Middle School
Maple's Formula For Victory	McMillan, K	Elementary
March Madness Cinderella Stories	Beattie, C	Elementary
March Madness Men's Superstars	Hanlon, L	Elementary
March Madness Women's Superstars	Beattie, C	Elementary
Marcus Ericsson	Mikoley, K	Elementary
Mars Rovers	Chapman, T	Elementary
Martillo De Thor	Riordan, R	Elementary
Marvel's Captain America Across the Country (National Geographic Kids Readers, Level 2)	Berne, Emma	Elementary
Maserati GranCabrio	Duling, K	Elementary
Mastermind's Trap	Florence, D	Elementary
Masters of disguise	McMann, Lisa	Elementary
Matches	Abdo, K	Elementary
Matilda's Jokes For Awesome Kids	Lewis-Oakes, R	Elementary
Max Meow. When pancakes go bad (really bad!)	Gallagher, John	Elementary
Max Verstappen	Mikoley, K	Elementary
Max, a little axolotl : an original graphic novel	Spiotto, Joey	Elementary
Maya Moore	Maraniss, Andrew	Elementary
Maya's World	Pippins, Andrea	Elementary
Maymoona's moon : a special Eid story	Gutta, Razeena Omar	Elementary
Mean Girl Mission	Munda, R	Elementary
Mecha Ude: Mechanical Arms 2	Koyoka, Y	Elementary
Mecha-Ude: Mechanical Arms 3	Koyoka, Y	Elementary
Medical Artificial Intelligence Breakthroughs	Schwartz, H	Elementary
Medical Invention Breakthroughs	Schwartz, H	Elementary
Medical Robotics Breakthroughs	Schwartz, H	Elementary
Meet Caitlin Clark	Goldstein, M	Elementary
Meet Julio Rodriguez	Holleran, L	Elementary
Meet Naomi Osaka	Leed, P	Elementary
Megalodon & The Great White Shark	Burns, J	Elementary
Mendel the mess-up	LaBan, Terry	Elementary
Mercy Watson is missing!	DiCamillo, Kate	Elementary
Metamorphosis	Bell, S	Elementary
Metamorphosis Of Bunny Baxter	Roberts, B	Elementary
Mexico National Soccer Teams	Greenberg, K	Elementary
Mia Hamm: Soccer GOAT	Rajczak Nelson, K	Elementary

Miami Marlins	Peterson, M	Elementary
Michael Jordan	Labrecque, Ellen	Elementary
Microwaves	Abdo, K	Elementary
Midsummer Sisters	Smith, N	Elementary
Midwatch Institute For Wayward Girls	Rossell, J	Elementary
Mikaela Shiffrin	Bolte, M	Elementary
Military Robots	Idzikowski, L	Elementary
Milkshake the Disappearing Milk Snake A Graphic Novel	Roberts, Akeem S	Elementary
Millie Fleur saves the night	Mandin, Christy	Elementary
Millie Fleur's Worst Day Ever	Mandin, Christy	Elementary
Millie Magnus for mayor	Mazique, Brittany	Elementary
Minecraft: The Manga 1	Seto, K	Elementary
Minecraft: The Manga 2	Seto, K	Elementary
Minecraft: The Manga 3	Seto, K	Elementary
Minecraft: The Manga 4	Seto, K	Elementary
Miner	Morlock, R	Elementary
Mini horse mischief	Bolte, Mari	Elementary
Mining And Farming	Quinn, J	Elementary
Minish Cap	Himekawa, A	Elementary
Minnesota Lynx	Anderson, J	Elementary
Minnesota Lynx vs. Seattle Storm	Anderson, J	Elementary
Minnesota Twins	Tischler, J	Elementary
Miraculous: Tales Of Ladybug & Cat Noir 1	Warita, K	Elementary
Miraculous: Tales Of Ladybug & Cat Noir 2	Warita, K	Elementary
Miraculous: Tales Of Ladybug & Cat Noir 3	Warita, K	Elementary
Mirror Mirror	Mlynowski, S	Elementary
Missing Magic Of Sparrow Xia	Ham, L	Elementary
Mission Microraptor	Kavvadias, P	Elementary
Mixed Feelings	Amini, S	Elementary
Mobbing The Mountain	Loh-Hagan, V	Elementary
Moldy-ocks And The Three Bears	Grabenstein, C	Elementary
Molly and the Bear. Book 2,Campers beware	Scott, Bob	Elementary
Money Talks	Alexander, K	Elementary
Monster And Apprentice	Khoury, J	Elementary
Monster Locker: Nine-Tail Trouble	Aguirre, J	Elementary
Monti and Leo. A mystery in Pocketville	Kantorovitz, Sylvie	Elementary
Moon Landing		Elementary
Moon Without Stars	Miller, C	Elementary
Mooncussers	Brown, E	Elementary
Most perfect you	Simon, Jazmyn	Elementary
Mountain Survival Stories	O'Brien, C	Elementary
Move With Art!	Borgert-Spaniol, M	Elementary
Mr. Grieves And The Grievous Deeds	Lieberman, M	Elementary

Mr. Lincoln Sits For His Portrait	Marcus, L	Elementary
Murder At The Museum	Beckett-King, A	Elementary
Murray the viking	Stower, Adam	Elementary
My aunt is a monster	Yee, Reimena	Elementary
My dad is a DJ	Brown, Keith Henry	Elementary
My Hero Academia: Team-Up Missions 1	Akiyama, Y	Middle School
My Hero Academia: Team-Up Missions 2	Akiyama, Y	Middle School
My Hero Academia: Team-Up Missions 4	Akiyama, Y	Middle School
My Hero Academia: Vigilantes 12	Furuhashi, H	Middle School
My Hero Academia: Vigilantes 15	Furuhashi, H	Middle School
My Name Is Benny, vol. 1	Sokomin	Elementary
My quiet place	Mikai, Monica	Elementary
My sister the werebeast	Tysoe, Alina	Elementary
My Sister, The Freak	Jones, D	Elementary
Mysterious Magic Of Lighthouse Lane	Stewart, E	Elementary
Mystery James Digs Her Own Grave	Russell, A	Elementary
Mystery Of The Stolen World Cup Trophy	Cervantes, A	Elementary
Mythical Unicorns	Proudfit, B	Elementary
Nani and the lion	Williams, Alicia	Elementary
National Geographic Kids Almanac 2026		Elementary
National Geographic Kids Almanac 2027		Elementary
National Parks	Mills, A	Elementary
NATO	Kuehl, A	Middle School
Nazi Conspiracy	Meltzer, B	Elementary
Nell O'Dell Hates Quests	Martin, E	Elementary
Netherlands National Soccer Teams	Scheffer, J	Elementary
New England Patriots vs. Miami Dolphins	Smith, E	Elementary
New girl	Cargill, Perdita	Elementary
New Girl: First Crush	Calin, C	Elementary
New Madrid Seismic Zone	Roza, G	Elementary
New Prophecy: Part One Of Three	Hunter, E	Elementary
New York Knicks vs. Miami Heat	Anderson, J	Elementary
New York Mets	Goodman, M	Elementary
New York Yankees	Goodman, M	Elementary
Neymar	Chandler, M	Elementary
Night night, sweet screams	Miedoso, Andres	Elementary
Nightmare Jones : poems	Bramer, Shannon	Elementary
No One Escapes The Island	Healy, C	Elementary
No Place for Monsters Little Nobody	Merritt, Kory	Elementary
No way, wash day	Thurman, Adrienne	Elementary
North For The Winter	Podesta, B	Elementary
Not quite Snow White	Franklin, Ashley	Elementary
Notre Dame	Curlee, L	Elementary
Not-So-Common Cents	Flynn, S	Elementary

Nowhere Beast	Vedder, L	Elementary
Nueve Mundos	Riordan, R	Elementary
Oakland Athletics	Tischler, J	Elementary
Ocarina Of Time, Part 1	Himekawa, A	Elementary
Ocarina Of Time, Part 2	Himekawa, A	Elementary
Ocean Survival Stories	O'Brien, C	Elementary
Oceans In Danger	Green, A	Elementary
Off The Hook	Loh-Hagan, V	Elementary
Official National Geographic Kids Survival Guide	Beer, j	Elementary
Offside	Gonzalez, C	Elementary
Oh Brother	Chadderton, G	Elementary
Old Willis Place: A Ghost Story Graphic Novel	Hahn, M	Elementary
Olive Oakes And The Haunted Carousel	Bayron, K	Elementary
Ollie in between	Callans, Jess	Elementary
On The Block		Elementary
Once for yes	Millington, Allie	Elementary
Once in a blue moon	Flake, Sharon G	Elementary
Once upon a Kwanzaa	Williams, Nyasha	Elementary
One big open sky	Cline-Ransome, Lesa	Elementary
One Day	Rosen, M	Elementary
One Goal	Camlot, H	Elementary
One Night At Camp Bigfoot	Stine, R	Elementary
Onyx & beyond	McBride, Amber	Elementary
Ooze	Stine, R	Elementary
Opal Watson, private eye	Thurman, Brittany	Elementary
Opal Watson: A Case Most Fowl	Thurman, B	Elementary
Open Wide	Eerie, I	Elementary
Operation sisterhood	Rhuday-Perkovich, Olugben	Elementary
Oracle Of Ages	Himekawa, A	Elementary
Oracle Of Seasons	Himekawa, A	Elementary
Ordinary And Extraordinary Auden Greene	Haydu, C	Elementary
Orris and Timble Star Stories	Dicamillo, Kate	Elementary
Other Side Of Tomorrow	Cho, T	Elementary
Otis & Peanut. 3,Find a way	Hrab, Naseem	Elementary
Our Country's Presidents		Middle School
Our Fair Share	Jette, S	Elementary
Our Gracie Aunt	Woodson, Jacqueline	Elementary
Our lake	Kang, Angie	Elementary
Overwatch: Beginner's Guide	Gregory, J	Elementary
Paisley & Peck. Jurassic farm	Torres, J	Elementary
Paranormal Stories To Scare Your Socks Off!		Elementary
Parker takes a trip	Curry, Parker	Elementary
Partly cloudy	Davis, Tanita S	Elementary
Pass the ball, Mo!	Adler, David A	Elementary

Patrick Mahomes	Freedman, P	Elementary
Paws The Trouble with Leo	Fairbairn, Nathan	Elementary
Penguin & House vol. 1	Ieda, A	Elementary
Penguin & House vol. 2	Ieda, A	Elementary
Penguin & House vol. 3	Ieda, A	Elementary
Penicillin	Abdo, K	Elementary
Perfect Enough	Kuyatt, M	Elementary
Pet Placement Society	Gallanosa, P	Elementary
Pet shop racers. 1	Jennings, C. S	Elementary
Pet shop racers. 2,The fast and the furriest	Jennings, C. S	Elementary
Pet Tech	Idzikowski, L	Elementary
Phantom Hourglass	Himekawa, A	Elementary
Phantom Prisoner At Eastern State Penitentiary	Troupe, T	Elementary
Phantom Thief Red, vol. 1	Akigi, S	Elementary
Phantom Thief Red, vol. 2	Akigi, S	Elementary
Phantom Thief Red, vol. 3	Akigi, S	Elementary
Phantom Thief Red, vol. 4	Akigi, S	Elementary
Phantom Thief Red, vol. 5	Akigi, S	Elementary
Phantom Thief Red, vol. 6	Akigi, S	Elementary
Philadelphia Phillies	Goodman, M	Elementary
Phoenix	Bradley, K	Elementary
Picasso Curse	Gutman, D	Elementary
Pickle on wheels	Kantorovitz, Sylvie	Elementary
Pickleball Problems	Maddox, J	Elementary
Pioneers At Sea	Hall, A	Elementary
Pioneers In The Sky	Hall, Al	Elementary
Pioneers Of Space	Hall, A	Elementary
Pioneers On Land	Hall, A	Elementary
Pitcher's Elbow	James, I	Middle School
Pittsburgh Pirates	Tischler, J	Elementary
Pivotal Clash. (One Piece, Vol. 102)	Oda, E	High School
Pizza and Taco Scariest Sleepover Ever!	Shaskan, Stephen	Elementary
Place Between	Probert, T	Elementary
Planets	Jospitre, Sarah	Elementary
Planting Hope	Joseph, Frederick	Elementary
Plants That Break The Rules	Vizcarra, N	Elementary
Plastic	Abdo, K	Elementary
Plastic Planet	Amson-Bradshaw, G	Elementary
Play like a girl : a graphic memoir	Wilson, Misty	Elementary
Player vs. Player	Wu, A	Elementary
Plum fantastic	Goldberg, Whoopi	Elementary
Pluto rocket. 3,Full blast!	Gilligan, Paul	Elementary
Pluto rocket. 4,Over the moon	Gilligan, Paul	Elementary

Poems for every season : a year of haiku, sonnets, and more	Westera, Bette	Elementary
Pokemon X Y 7	Kusaka, H	Elementary
Pokemon X Y, vol. 1	Kusaka, H	Elementary
Pokemon X Y, vol. 10	Kusaka, H	Elementary
Pokemon X Y, vol. 11	Kusaka, H	Elementary
Pokemon X Y, vol. 12	Kusaka, H	Elementary
Pokemon X Y, vol. 2	Kusaka, H	Elementary
Pokemon X Y, vol. 3	Kusaka, H	Elementary
Pokemon X Y, vol. 4	Kusaka, H	Elementary
Pokemon X Y, vol. 5	Kusaka, H	Elementary
Pokemon X Y, vol. 6	Kusaka, H	Elementary
Pokemon X Y, vol. 8	Kusaka, H	Elementary
Pokemon X Y, vol. 9	Kusaka, H	Elementary
Pokemon: Scarlet & Violet 1	Kusaka, H	Elementary
Pokemon: Scarlet & Violet 2	Kusaka, H	Elementary
Pokemon: Scarlet & Violet 3	Kusaka, H	Elementary
Pokemon: Scarlet & Violet 4	Kusaka, H	Elementary
Pokemon: Sword & Shield 1	Kusaka, H	Elementary
Pokemon: Sword & Shield 10	Kusaka, H	Elementary
Pokemon: Sword & Shield 11	Kusaka, H	Elementary
Pokemon: Sword & Shield 12	Kusaka, H	Elementary
Pokemon: Sword & Shield 13	Kusaka, H	Elementary
Pokemon: Sword & Shield 14	Kusaka, H	Elementary
Pokemon: Sword & Shield 2	Kusaka, H	Elementary
Pokemon: Sword & Shield 3	Kusaka, H	Elementary
Pokemon: Sword & Shield 4	Kusaka, H	Elementary
Pokemon: Sword & Shield 5	Kusaka, H	Elementary
Pokemon: Sword & Shield 6	Kusaka, H	Elementary
Pokemon: Sword & Shield 7	Kusaka, H	Elementary
Pokemon: Sword & Shield 8	Kusaka, H	Elementary
Pokemon: Sword & Shield 9	Kusaka, H	Elementary
Polar babies	Myers, Maya	Elementary
Polar Survival Stories	O'Brien, C	Elementary
Poltergeist Park At Lincoln Park Zoo	Troupe, T	Elementary
Prehistoric Mammals: From The Jurassic To The Ice	Flood, J	Elementary
Presidents		Elementary
Presley and the impossible dream	Patterson, Kaitlyn Sage	Elementary
Pretty ugly	Sedaris, David	Elementary
Prince Of Tennis, vol. 1	Konomi, T	Elementary
Prince Of Tennis, vol. 10	Konomi, T	Elementary
Prince Of Tennis, vol. 11	Konomi, T	Elementary
Prince Of Tennis, vol. 12	Konomi, T	Elementary

Prince Of Tennis, vol. 13	Konomi, T	Elementary
Prince Of Tennis, vol. 14	Konomi, T	Elementary
Prince Of Tennis, vol. 15	Konomi, T	Elementary
Prince Of Tennis, vol. 16	Konomi, T	Elementary
Prince Of Tennis, vol. 17	Konomi, T	Elementary
Prince Of Tennis, vol. 18	Konomi, T	Elementary
Prince Of Tennis, vol. 19	Konomi, T	Elementary
Prince Of Tennis, vol. 2	Konomi, T	Elementary
Prince Of Tennis, vol. 20	Konomi, T	Elementary
Prince Of Tennis, vol. 21	Konomi, T	Elementary
Prince Of Tennis, vol. 22	Konomi, T	Elementary
Prince Of Tennis, vol. 23	Konomi, T	Elementary
Prince Of Tennis, vol. 24	Konomi, T	Elementary
Prince Of Tennis, vol. 25	Konomi, T	Elementary
Prince Of Tennis, vol. 26	Konomi, T	Elementary
Prince Of Tennis, vol. 27	Konomi, T	Elementary
Prince Of Tennis, vol. 28	Konomi, T	Elementary
Prince Of Tennis, vol. 29	Konomi, T	Elementary
Prince Of Tennis, vol. 3	Konomi, T	Elementary
Prince Of Tennis, vol. 30	Konomi, T	Elementary
Prince Of Tennis, vol. 31	Konomi, T	Elementary
Prince Of Tennis, vol. 32	Konomi, T	Elementary
Prince Of Tennis, vol. 33	Konomi, T	Elementary
Prince Of Tennis, vol. 34	Konomi, T	Elementary
Prince Of Tennis, vol. 35	Konomi, T	Elementary
Prince Of Tennis, vol. 36	Konomi, T	Elementary
Prince Of Tennis, vol. 37	Konomi, T	Elementary
Prince Of Tennis, vol. 38	Konomi, T	Elementary
Prince Of Tennis, vol. 39	Konomi, T	Elementary
Prince Of Tennis, vol. 4	Konomi, T	Elementary
Prince Of Tennis, vol. 40	Konomi, T	Elementary
Prince Of Tennis, vol. 41	Konomi, T	Elementary
Prince Of Tennis, vol. 42	Konomi, T	Elementary
Prince Of Tennis, vol. 5	Konomi, T	Elementary
Prince Of Tennis, vol. 6	Konomi, T	Elementary
Prince Of Tennis, vol. 7	Konomi, T	Elementary
Prince Of Tennis, vol. 8	Konomi, T	Elementary
Prince Of Tennis, vol. 9	Konomi, T	Elementary
Princess Academy The Graphic Novel	Hale, S	Elementary
Princess and the peas	Himes, Rachel	Elementary
Princess Diaries: The Graphic Novel	Cabot, M	Elementary
Protecting Ocean Animals	Idzikowski, L	Elementary
Puerto Rico Trench	Haynes, D	Elementary
Puffin and Penguin	Becker, Helaine	Elementary

Pug Goes to Hollywood	May, Kyla	Elementary
Pug's Cupcake	May, Kyla	Elementary
Punch! : a story about kindness	Hall, Michael	Elementary
Puns To Make You Ponder	Sautter, A	Elementary
Punycorn And The Princess Of Thieves	Watson, A	Elementary
Puppy Knights	Sweater, M	Elementary
Put your shoes on & get ready!	Warnock, Raphael G	Elementary
Putin vs. Zelensky	Thompson, B	Middle School
Pyramids Of Egypt	Williams, D	Elementary
Queen's Granddaughter	Zahler, D	Elementary
Queso, Just In Time	Cisneros, E	Elementary
Race Car Drivers	Cella, C	Elementary
Race To The Frozen North	Johnson, C	Elementary
Radar And The Raft	Lantos, J	Middle School
Radiant	Nelson, V	Elementary
Rag & Bone Man	Hyde, E	Elementary
Rage Of Lions	Durham, D	Elementary
Raise The Bar	Frick, F	Elementary
Raven, Rising	Derr, C	Elementary
Rayana Johnson's Giant Leap	Tew, Jill	Elementary
Reach	Rimington, C	Elementary
Reading The Bones	Aronson, M	Middle School
Ready to fly : how Sylvia Townsend became the bookmobile ballerina	Lyon, Lea	Elementary
Ready, set, dough!	Baptist, Kelly J	Elementary
Ready, steady, sloth!	Anderson, Justin	Elementary
Rebel Girls Level Up	Swan, J	Elementary
Rebel undercover	McMann, Lisa	Elementary
Recipe For Trouble	Todd Taylor, S	Elementary
Red River Rose	Lindstrom, C	Elementary
Red, White, Blue And Uncle Who?	Bateman, T	Elementary
Rediscovering The Titanic	Burgan, M	Elementary
Redstone And Transportation	Quinn, J	Elementary
Reel life	Lynch, Kane	Elementary
Relic Of Thieves	Targosz, S	Elementary
Remember her name! : Debbie Allen's rise to fame	Charles, Tami	Elementary
Remember Me, Daphne	Krampien, C	Elementary
Reprise	Flynn, I	Elementary
Rescued By A Cat	Markovics, J	Elementary
Rescued By A Dog	Markovics, J	Elementary
Rescued By A Horse	Markovics, J	Elementary
Rescued By A Whale	Markovics, J	Elementary
Return To Sender	Brosgol, V	Elementary

Revenants Return	Riley, J	Elementary
Rialto	Milford, K	Elementary
Riddles To Rattle Your Brain	Wacholtz, A	Elementary
Rippin' And Ridin'	Loh-Hagan, V	Elementary
Ripple Effect	Caprara, R	Elementary
Rise Of The Rebels	Brooks, K	Elementary
Roar	Bajaj, V	Elementary
Robot Obstacle Courses	Jackson, T	Elementary
Robots At Home	Sonneborn, L	Elementary
Robots Helping Humans	Vizcarra, N	Elementary
Robots In The Factory	Idzikowski, L	Elementary
Rock Climb Rumble	Maddox, J	Elementary
Rock Cycle	Golkar, G	Elementary
Rocket says look up!	Bryon, Nathan	Elementary
Rodeo Hawkins And The Daughters Of Mayhem	Bemis, J	Elementary
Roi And Me And The Double V	Headen, S	Elementary
Ronald Acuna Jr.	Chandler, M	Elementary
Ronald Acuna Jr. vs. Rickey Henderson	Kaiser, B	Elementary
Roohi And Nate Are Not On The Same Page	Kelkar, S	Elementary
Rooting for plants : the unstoppable Charles S. Parker, Black botanist and collector	Harrington, Janice N	Elementary
Rosa Parks	Kaiser, Lisbeth	Elementary
Rostam Wrecks The Realm	Abtahi, O	Elementary
Rover and Speck. 3,It's a gas!	Roth, Jonathan	Elementary
Ruby Bridges	Wing, Kelisa	Elementary
Ruby Finley vs. the interstellar invasion	Bradford, K. Tempest	Elementary
Run Home	Bermudez, A	Elementary
Run, Mo, run!	Adler, David A	Elementary
Running Back To You	Henning, S	Elementary
RV There Yet?	Nelson, S	Elementary
Saber-Toothed Tiger & The Siberian Tiger	Burns, J	Elementary
Sabotage At Sea	Beckett-King, A	Elementary
Safe Crossing	Percival, K	Elementary
Sailor's Eyeball And Other Strange Plants, Plankto	Rose, R	Elementary
Salem Witch Trials	Hunter, N	Elementary
Sally's Journal	Mancusi, M	Elementary
Salon Saturday	Harper, Janelle	Elementary
Same Backward As Forward	Barnes, J	Middle School
Same here! : the differences we share	Hughes, Susan	Elementary
Same page	Swartz, Elly	Elementary
San Andreas Fault	Roza, G	Elementary
San Francisco 49ers vs. Los Angeles Rams	Colich, A	Elementary
San Francisco Giants	Peterson, M	Elementary
Sandy Lake Tragedy	Johnson, E	Elementary

Saphie The One-Eyed Cat, volume 1	JOHO	Elementary
Saphie The One-Eyed Cat, volume 2	JOHO	Elementary
Sawyer Lee And The Quest To Just Stay Home	Weinersmith, Z	Elementary
Scaling The Heights	Loh-Hagan, V	Elementary
Scarlet Morning	Stevenson, ND	Elementary
Scepter Of Memories	Ortega, C	Elementary
Scholastic Book Of World Records 2026		Elementary
School For Thieves	Burns, P	Elementary
Science Behind Mermaids, Werewolves, And Bigfoot	Lin, J	Elementary
Science Behind Unicorns, Dragons, And Kraken	Lin, J	Elementary
Science Behind Vampires, Witches, And Ghosts	Lin, J	Elementary
Science Of Machu Picchu	Golkar, G	Elementary
Science On The Underground Railroad	Enz, T	Elementary
Sea Bunny And Other Strange Sea Slugs And Sea Cucu	Rose, R	Elementary
Sea legs	Bakes, Jules	Elementary
Search And Rescue Robots	Idzikowski, L	Elementary
Season Of Flames	James, A	Elementary
Seattle Storm	Anderson, J	Elementary
Secluded Son At Lemp Mansion	Troupe, T	Elementary
Second Life Of Snap	Kelly, E	Elementary
Secret Cave	Do, A	Elementary
Secret Escape	Gerber, A	Elementary
Secrets At Sparhawk Point	Johnson, A	Elementary
Secrets Of Lovelace Academy	Benedict, M	Elementary
Secrets Of The Broken House	Souders, T	Elementary
Secrets Of The Purple Pearl	McKinnon, K	Elementary
See Marcus grow	Bridgewater, Marcus	Elementary
Seeds Of Discovery	Alexander, L	Elementary
Serena Williams: Tennis GOAT	Rajczak Nelson, K	Elementary
Serendipity	Benda, G	Elementary
Serpent On The Mountain	Kramer, J	Elementary
Setback	Leitch, L	Elementary
Seven samosas : counting at the market	Sehgal, Kabir	Elementary
Shadow On The Wreck	Hatcher-Smith, C	Elementary
Shady Baby	Union, Gabrielle	Elementary
Shaking up the house	Mendez, Yamile Saied	Elementary
Shine bright	Rogers, Kheris	Elementary
Shock City	Alexovich, Aaron	Elementary
Shock City Punks A Graphic Novel	Alexovich, A	Elementary
Shohei Ohtani vs. David Ortiz	Douglas, P	Elementary
Showtime!	Lyons, Kelly Starling	Elementary
Shriek Week	Yung, S	Elementary

Side-Splitting Soccer Jokes And Puns	Maddox, J	Elementary
Silverborn	Townsend, J	Elementary
Simon and Chester. 6, Super business!	Atkinson, Cale	Elementary
Simone Biles: Gymnastics GOAT	Rajczak Nelson, K	Elementary
Sing	Lightfoot, Lanell	Elementary
Six Queens Of Henry VIII	Cargill, H	Elementary
Size Of Space	Betts, B	Elementary
Skateboards	Hoena, B	Elementary
Skeleton In The Closet	Hatcher-Smith, C	Elementary
Sky & Ty. 2, Dinomite!	Breen, Steve	Elementary
Sky Was My Blanket	Shulevitz, U	Middle School
Sleepless	Korman, G	Elementary
Small-girl Toni and the quest for gold	Anatol, Giselle Liza	Elementary
Smoke & mirrors	Ransaw, Rosalyn	Elementary
Smoke Jumpers	Cella, C	Elementary
Snap! Crunch! Munch?	Castillo, Diana	Elementary
Sneaks	Tern, A	Elementary
Snow	Trehan, M	Elementary
Soccer's Most Controversial Plays	Schwartz, H	Elementary
Sol Goes For Goal!	Anta, J	Elementary
Sole Survivor	Ollestad, N	Middle School
Some Of Us Are Brave	Faruqi, S	Elementary
Something to say	Ramee, Lisa Moore	Elementary
Song Of Orphan's Garden	Hewitt, N	Elementary
Sonic Prime, Vol. 3	Robel, H	Elementary
Sorcery Stories To Scare Your Socks Off!		Elementary
Sound	Fadeeva, O	Elementary
Sounds like Joy	Moises, Yesenia	Elementary
Sourgrass	Lim, Hope	Elementary
Space chase	Nickel, Scott	Elementary
Space chasers by Leland Melvin	Melvin, Leland	Elementary
Space Chasers: To The Moon	Melvin, L	Elementary
Space Robots	Sonneborn, L	Elementary
Spain National Soccer Teams	Scheffer, J	Elementary
Spark Experiment	Manning, M	Elementary
Specs	Garrett, Van G	Elementary
Spectacular Science Of Buildings	Colson, R	Elementary
Speed Reader	Cody, M	Elementary
Spider Strikes	Spradlin, M	Elementary
Spider-Man bugs out!	Hermon, Daka	Elementary
Spider-Man: Shadow Warrior 1	Aoki, S	Elementary
Spine-Chilling Haunted History	Mason, J	Elementary
Spine-Chilling Legends And Myths	Mason, J	Elementary
Spine-Chilling Paranormal Events	Mason, J	Elementary

Spoonful Of Spying	Todd Taylor, S	Elementary
Sprinkling Of Danger	Todd Taylor, S	Elementary
Spy Grandma	Frenn, C	Elementary
Spy School Secret Service: The Graphic Novel	Gibbs, S	Elementary
Spy x Family 1	Endo, T	Middle School
Spy x Family 10	Endo, T	Middle School
Spy x Family 11	Endo, T	Middle School
Spy x Family 12	Endo, T	Middle School
Spy x Family 13	Endo, T	Middle School
Spy x Family 14	Endo, T	Middle School
Spy x Family 15	Endo, T	Middle School
Spy x Family 2	Endo, T	Middle School
Spy x Family 3	Endo, T	Middle School
Spy x Family 4	Endo, T	Middle School
Spy x Family 5	Endo, T	Middle School
Spy x Family 6	Endo, T	Middle School
Spy x Family 7	Endo, T	Middle School
Spy x Family 8	Endo, T	Middle School
Spy x Family 9	Endo, T	Middle School
St. Louis Cardinals	Goodman, M	Elementary
Stacey Abrams and the fight to vote	Todd, Traci N	Elementary
Stakeout at the stables	Bolte, Mari	Elementary
Standoff	Skrypuch, M	Elementary
Star of Ebisu. (One Piece, Vol. 93)	Oda, E	High School
Stars Of Chinese Mythology	Dickmann, N	Elementary
Stars Of Egyptian Mythology	Dickmann, N	Elementary
Stars Of Greek Mythology	Dickmann, N	Elementary
Stars Of Indian Mythology	Dickmann, N	Elementary
Stars Of Roman Mythology	Dickmann, N	Elementary
Stars Of Viking Mythology	Dickmann, N	Elementary
Stay Away From The Tree House	Stine, R	Elementary
Stella & Marigold	Barrows, Annie	Elementary
Steps	Van Draanen, W	Middle School
Steve I. McEvil and the twisted sister	Turnbloom, Lucas P	Elementary
Steve. 2,A rare egg	Collier, Kelly	Elementary
Steve. 3,Born to run	Collier, Kelly	Elementary
Still Alive	Skrypuch, M	Elementary
Stinetingers 3	Stine, R	Elementary
Stinetingers 4: 3 Chilling Tales By The Master Of	Stine, R	Elementary
Stinetingers 4: 3 Chilling Tales By The Master Of	Stine, R	Elementary
Stitch by stitch : Elizabeth Hobbs Keckly sews her way to freedom	Schofield-Morrison, Connie	Elementary
Stitch Head : the graphic novel	Bass, Guy	Elementary
Stitch. Camping trip!	Johnson, Nicole	Elementary

Stitch-or-treat!	Geron, Eric	Elementary
Stories To Scare Your Socks Off!		Elementary
Storm Chaser	Morlock, R	Elementary
StormClan's Folly	Hunter, E	Elementary
Story Of My Anger	Mendez, J	Middle School
Story spinners : a sisterly tale of danger, a princess, and her crew of lady pirates	Federman, Cassandra	Elementary
Strangeworlds Travel Agency	Lapinski, L. D	Elementary
Strawberry Anemone And Other Strange Corals And An	Rose, R	Elementary
Stream	Salazar, A	Elementary
Stunning March Madness Upsets	Beattie, C	Elementary
Stunt Performers	Cella, C	Elementary
Styx And Stones	Schmidt, G	Elementary
Sue & Tai Chan 4	Konami, K	Elementary
Sue & Tai-Chan 2	Konami, K	Elementary
Sue & Tai-Chan 3	Konami, K	Elementary
Sue & Tai-Chan, vol. 1	Konami, K	Elementary
Sugar Princess: Skating To Win vol. 2	Nakajo, H	Elementary
Sugar Princess: Skating To Win, vol. 1	Nakajo, H	Elementary
Sundust	Pena, Zeke	Elementary
Supa Nova	Timothy, Chante	Elementary
Super Mario Adventures	Takekuma, K	Elementary
Super Mario Manga Mania	Sawada, Y	Elementary
Super-duper happy	Fang, Vicky	Elementary
Surf Smart	Crane, C	Elementary
Surprisingly Sarah	Libenson, Terri	Elementary
Surviving The Megatsunami	Tyler, M	Elementary
Sweet Spot	Vickers, E	Elementary
Sweet, sweet memory	Woodson, Jacqueline	Elementary
Swifts: A Garden Of Vipers	Lincoln, B	Elementary
Swim With Sharks Or Run With Lions?	Banks, R	Elementary
Synclaire Fields knows the score	Rhuday-Perkovich, Olugben	Elementary
Table Titans Club: Sneak Attack	Kurtz, S	Elementary
Take A Dive	Loh-Hagan, V	Elementary
Tale Of Plagues And Perfumes	Halpern, J	Elementary
Tales Of World War II	Hearn, H	Elementary
Talisman Of Lostland	Luzzader, A	Elementary
Taming And Raising Animals	Quinn, J	Elementary
Tate Tuber, space spud	Slack, Michael	Elementary
Taylor Swift's Music Through The Eras	Rajczak Nelson, K	Elementary
Tear Collector	Romero, R	Elementary
Tear This Down	Dee, B	Elementary
Technology Of The American Civil War	Brower, F	Elementary

Tell me about Juneteenth	Nash, Kortney	Elementary
Terrible Trolls	Proudfit, B	Elementary
Terry's Many Hats	Crews, Terry	Elementary
Tesla vs. Edison	Abdo, K	Elementary
Tested	Monders, A	Elementary
That is my dream! : a picture book of Langston Hughes's "Dream Variation"	Hughes, Langston	Elementary
The 39 clues. 3,The sword thief	Templer, Hannah	Elementary
The aftermyth	Wolff, Tracy	Elementary
The bad idea and other stories	Pizzoli, Greg	Elementary
The bakers dozen	Moore, Amy	Elementary
The beat I drum	Bowling, Dusti	Elementary
The better to eat you with	Mejia, Tehlor Kay	Elementary
The Biker Girls	Malik, Shehzil	Elementary
The box of possibilities	Bates, Janet Costa	Elementary
The braid girls	Winston, Sherri	Elementary
The Brainiacs	Badger, H	Elementary
The claiming	Warga, Jasmine	Elementary
The color of sound	Isler, Emily Barth	Elementary
The cosmic adventures of Astrid and Stella. 4,Comet together!	Moyle, Sabrina	Elementary
The Dark World	Badger, H	Elementary
The day Madear voted	Hudson, Wade	Elementary
The Emerald City of Oz. Vol. 4	Shanower, Eric	Elementary
The escape artist : a true story of octopus adventure	Hanson, Thor	Elementary
The Everybody Experiment	Ram'e, Lisa Moore	Elementary
The fall of the House of Tatterly	Miles, Shanna	Elementary
The Faraway Forest. Wally's route	Fong, Debbie	Elementary
The fire-breathing duckling	Cammuso, Frank	Elementary
The freedom seeker	Gupta, Ruchira	Elementary
The Gas Giant	Badger, H	Elementary
The ghost rules	Rosenbaum, Adam	Elementary
The girl and the robot	Rodriguez, Oz	Elementary
The golden hoops	Lee, Jen Hayes	Elementary
The grace of wild things	Fawcett, Heather	Elementary
The great pupctective. Book 2,Purranormal activity	Tysoe, Alina	Elementary
The hula-hoopin' queen	Godin, Thelma Lynne	Elementary
The idea in you	Questlove	Elementary
The Kid Kingdom	Badger, H	Elementary
The Kids in Mrs. Z's Class Fia Hosein Finds Her Beat	Baptiste, Tracey	Elementary
The Kids in Mrs. Z's Class Sebastian Metzger Solves a Sticky Situation	Lukoff, Kyle	Elementary

The koala caper	Lockhart, Melody	Elementary
The last chance for Logan County	Giles, Lamar	Elementary
The last fallen realm	Kim, Graci	Elementary
The Last Hope in Hopetown	Maria Tureaud	Elementary
The last shadow warrior	Subity, Sam	Elementary
The last two crayons	Freeman-Haskin, Leah	Elementary
The library in the woods	Ramsey, Calvin A	Elementary
The lost puppy	Lockhart, Melody	Elementary
The lost tooth	Platt, Christine A	Elementary
The Luna Sisters. 2,Battle for the moon blossom	Yaccarino, Dan	Elementary
The madman of Piney Woods	Curtis, Christopher Paul	Elementary
The mammoth riders	Billings, Ian	Elementary
The Manifestor prophecy	Thomas, Angie	Elementary
The many fortunes of Maya	Collier, Nicole D	Elementary
The mighty bite. Hog-rocket ruckus	Hale, Nathan	Elementary
The mighty Macy	Alexander, Kwame	Elementary
The monster in the lake	Timmers, Leo	Elementary
The moon without stars	Miller, Chanel	Elementary
The mystery at Emerald Pond	Winkler, Henry	Elementary
The mystery of the haunted dancehall	Cotter, Charis	Elementary
The night market	Wedlick, Seina	Elementary
The pecan sheller	Ruiz-Flores, Lupe	Elementary
The pirate's eye	Bass, Guy	Elementary
The plentiful darkness	Kassner, Heather	Elementary
The pout-pout fish	Diesen, Deborah	Elementary
The princess and the grain of rice	Cho, Tina	Elementary
The Purple one : a story of Prince	Burgess, Matthew	Elementary
The Racc Pack. Volume 2,Prince and the pawper	Cooke, Stephanie	Elementary
The rhythm of time	Questlove	Elementary
The same backward as forward	Barnes, Jennifer Lynn	Middle School
The school for whatnots	Haddix, Margaret Peterson	Elementary
The secret garden of George Washington Carver	Barretta, Gene	Elementary
The secret library	Magoon, Kekla	Elementary
The secret of the Dragon Gems	LaRocca, Rajani	Elementary
The singular life of Aria Patel	Ahmed, Samira	Middle School
The Slime Volcano	Badger, H	Elementary
The spark in you	Pippins, Andrea	Elementary
The stable snob	Bolte, Mari	Elementary
The story of Gumluck and the dragon's eggs	Rex, Adam	Elementary
The Story of Gumluck and the Heroes	Rex, Adam	Elementary
The story of Gumluck the wizard	Rex, Adam	Elementary
The strange sky	Stadelmann, Amy Marie	Elementary
The supernatural files of CJ Delaney	Williams, Carol	Elementary
The sweater	Theule, Larissa	Elementary

The too-friendly pony	Bolte, Mari	Elementary
The treasure of Ocean Parkway	Tash, Sarvenaz	Elementary
The trouble with secrets	Milliner, Naomi	Elementary
The trouble with tyrannosaurs	Billings, Ian	Elementary
The twelve hours of Christmas	Bailey, Jenn	Elementary
The web of war : a World War II tale	Hale, Nathan	Elementary
The winter of the dollhouse	Schlitz, Laura Amy	Elementary
Theft Of The Ruby Lotus	DasGupta, S	Elementary
Theo Chang is not a cat	Jung, Mike	Elementary
They Battled In Blizzards	Hopkinson, D	Elementary
Think With Art!	Borgert-Spaniol, M	Elementary
This hair belongs	Brown-Wood, JaNay	Elementary
This Is Not A Small Voice	Todd, T	Elementary
This makes that : with Annemarie	Brunetti, Ivan	Elementary
This Sunday my daddy came to church	DeHoney, Jeanine	Elementary
This Way To Happy	Myers, A	Elementary
Three's A Crowd	Andelfinger, N	Elementary
Through The Black Gate	Caceres, A	Elementary
Through the telescope : Mae Jemison dreams of space	Smith, Charles R	Elementary
Thunder Nelson does the impossumble	Brockenbrough, Martha	Elementary
Time for a change	Questlove	Elementary
Time Lions And The Chrono Loop	Seneviratne, M	Elementary
Tina Charles vs. Lisa Leslie	Fishman, J	Elementary
Titan King, vol. 1	Dawkins, T	Elementary
To Carnival! : a celebration in Saint Lucia	Paul, Baptiste	Elementary
To the top of the world : Barbara Hillary, the first Black woman to reach the North and South Poles	Blumenthal, Deborah	Elementary
To Walk The Sky	Buckley, P	Elementary
Together we are sunshine	Thompkins-Bigelow, Jamilah	Elementary
Top 10 Minecraft Biomes	Golusky, J	Elementary
Top 10 Minecraft Dangerous Mobs	Golusky, J	Elementary
Top 10 Minecraft Enchantments	Chapman, T	Elementary
Top 10 Minecraft Explorer Gear	Golusky, J	Elementary
Top 10 Minecraft Items	Chapman, T	Elementary
Top 10 Minecraft Mods	Chapman, T	Elementary
Top 10 Minecraft Players	Chapman, T	Elementary
Top 10 Minecraft Potions	Golusky, J	Elementary
Top 10 Minecraft Structures	Golusky, J	Elementary
Top 10 Minecraft Villager Jobs	Chapman, T	Elementary
Top Ten Biggest Wonders In The World	Allan, J	Elementary
Top Ten Fastest Wonders In The World	Allan, J	Elementary
Top Ten Longest Wonders In The World	Allan, J	Elementary
Top Ten Slowest Wonders In The World	Allan, J	Elementary

Toronto Blue Jays	Goodman, M	Elementary
Toyota GR Supra	Duling, K	Elementary
Track Throw Down	Maddox, J	Elementary
Trail Of Tears		Elementary
Traitors In Space	Collins, T	Elementary
Transplant Breakthroughs	Schwartz, H	Elementary
Travel To Mars	Goldstein, M	Elementary
Travelers	Howard, G	Elementary
Traveling Through Time And Space	Bolte, M	Elementary
Travis Kelce vs. Rob Gronkowski	Barth, K	Elementary
Treasure tracker	Nickel, Scott	Elementary
Trinity Rodman vs. Carli Lloyd	Barth, K	Elementary
Trivia To Test Your Wits	Wachtoltz, A	Elementary
Trouble With Deepfakes	Gregory, J	Elementary
Trouble With Leo	Fairbairn, N	Elementary
Trouble With Sunshine	Mendez, Y	Elementary
Tsunamis	Lombardo, J	Elementary
Tundra In Danger	Vizcarra, N	Elementary
Twice Enslaved: Liberty And Justice For Henrietta	Castrovilla, S	Elementary
Twice The Trouble	Nanua, S	Elementary
Twin cities	Pimienta, Jose	Elementary
Two-headed chicken. 3, Chaos in the cosmic library	Angleberger, Tom	Elementary
Ultimate (Unofficial) Player's Guide To Minecraft	Quinn, Jamie	Elementary
Ultimate Unofficial World Cup Book	Barbo, M	Elementary
Unchosen One	Sparkes, A	Elementary
Uncovering Adaptations In Max Axiom's Lab	Kim, C	Elementary
Undead Fox Of Deadwood Forest	Hartman, A	Elementary
Underground Railroad	Simons, L	Elementary
Underwater Construction Workers	Cella, C	Elementary
Unearthing Ecosystems In Max Axiom's Lab	Kim, C	Elementary
Unexpected visitors	Cargill, Perdita	Elementary
Unforgettable Moments In March Madness	Beattie, C	Elementary
Unfortunate Wishes Of Nelly Young	Garrod, B	Elementary
Unico: Lost	Sattin, S	Elementary
United States Before The Civil War	Hinton, K	Elementary
Unlikely Aventuras Of Ramon And El Cucuy	Higuera, D	Elementary
Unlikely Tale Of Chase And Finnegan	Warga, J	Elementary
Unofficial Guide To Conflict Resolution In Minecra	Keppeler, J	Elementary
Unofficial Guide To Goal Setting In Minecraft	Keppeler, J	Elementary
Unofficial Guide To Leadership In Minecraft	Keppeler, J	Elementary
Unofficial Guide To Problem Solving In Minecraft	Keppeler, J	Elementary

Unofficial Guide To Responsible Behavior In Minecr	Keppeler, J	Elementary
Unofficial Guide To Teamwork In Minecraft	Keppeler, J	Elementary
Unsettling salad!	Reynolds, Aaron	Elementary
US National Soccer Teams	Greenberg, K	Elementary
Uses Of AI	Gregory, J	Elementary
Using Water Wisely	Twiddy, R	Elementary
V-22 Osprey	McKinney, D	Elementary
Vaccine Breakthroughs	Schwartz, H	Elementary
Vampire Stories To Scare Your Socks Off!		Elementary
Vassals Of Glory. (One Piece, Vol. 98)	Oda, E	High School
Velcro	Abdo, K	Elementary
Vietnam War	Monroe, A	Elementary
Vietnam War	Murray, S	Elementary
Villain Con	Venable, C	Elementary
Visit The Center Of Earth Or The Top Of The Atmosp	Banks, R	Elementary
Vote For The G.O.A.T.	Terese, A	Elementary
Wakeboarding Worries	Maddox, J	Elementary
Walk the Walk	Owens, R.j	Elementary
Wallace and Grace and the mystery egg	Alexander, Heather	Elementary
Wallace and Grace and the cupcake caper	Alexander, Heather	Elementary
Wallace and Grace and the gift thief	Alexander, Heather	Elementary
Wallace and Grace and the Owl-o-ween mystery	Alexander, Heather	Elementary
Wallace and Grace take the case	Alexander, Heather	Elementary
Wanda Hears The Stars	Hansen, A	Elementary
Warning From The Future	Twiddy, R	Middle School
Warrior of Liberation. (One Piece, Vol. 103)	Oda, E	High School
Washington Mystics	Anderson, J	Elementary
Washington Nationals	Tischler, J	Elementary
Water Cycle	Lim, A	Elementary
Water On Mars	Chapman, T	Elementary
Way off track. 1 : a Nansi graphic novel	Brundtland, Carl	Elementary
We Are The Dreams Of Our Ancestors		Elementary
We are the Supremes	Tucker, Zoe	Elementary
We Carry The Sun	Keller, T	Elementary
We dig fossils	Agostini, Alliah L	Elementary
We march	Evans, Shane	Elementary
Weenie featuring Frank & Beans. 3,Not-so-sweetie pie	Fergus, Maureen	Elementary
Weird But True! Know It All: Weather & Natural Dis	Burgan, M	Elementary
Weird But True! Know-It-All U.S. Presidents		Elementary
Weird But True! Space		Elementary

Weird But True! USA		Elementary
Weirdest Animals On The Planet		Elementary
Weirdies	Buckley, M	Elementary
Welcome to Barnacle Bay	Curll, Jana	Elementary
Welcome To Merlin Academy	De la Cruz, M	Elementary
We're all gonna die-nosaur!	Tan, Kon	Elementary
We're all gonna die-nosaur! 2,Escape of the apes	Tan, Kon	Elementary
Whale Fall	Rourke, E	Elementary
What Are Taylor Swift's Eras?	Catherine, N	Elementary
What do brothas do all day?	Mance, Ajuan Maria	Elementary
What Do We Know About Dragons	Hubbard, B	Elementary
What Do We Know About Spontaneous Human Combustion	Korte, S	Elementary
What Do We Know About The Curse Of King Tut's Tomb	Hubbard, B	Elementary
What Do We Know About Zombies?	Belviso, M	Elementary
What Ended The Golden Age Of Airships?	Kindred, C	Elementary
What Happened Then	Downing, E	Elementary
What if Marty doesn't like my party?	Arthur, Katie	Elementary
What Is A Goldilocks Planet?	Stuckey, R	Middle School
What Is AI?	Locher, W	Elementary
What Is American Sign Language	Herman, G	Elementary
What Is Artificial Intelligence?	Crane, C	Elementary
What Is Greek Mythology?	Waterfield, K	Elementary
What Is Lunar New Year?	Kirklin, V	Elementary
What Made California The Golden State?	Khor, S	Elementary
What Was Built To Be A Ship Of Dreams?	Nahil, E	Elementary
What Was The Great Molasses Flood Of 1919?	Anderson, K	Elementary
What Was The Industrial Revolution?	Gigliotti, J	Elementary
What Was The Renaissance?	Edwards, R	Elementary
What Was The Tulsa Race Massacre Of 1921?	Gayle, C	Elementary
What Was World War I?	Medina, N	Elementary
What Were The Shark Attacks Of 1916?	Medina, N	Elementary
What's A Germ, Joseph Lister?	Alexander, L	Elementary
When Alexander graced the table	Smalls, Alexander	Elementary
Where Are The Everglades?	Medina, N	Elementary
Where Are The Rocky Mountains?	Fabiny, S	Elementary
Where Ella Went	Morrison, L	Elementary
Where Is Arizona?	Marino Walters, J	Elementary
Where Is California?	Marino Walters, J	Elementary
Where Is Colorado?	Marino Walters, J	Elementary
Where Is Florida?	Marino Walters, J	Elementary
Where Is Georgia?	Marino Walters, J	Elementary
Where Is Illinois?	Vonder Brink, T	Elementary

Where Is Indiana?	Vonder Brink, T	Elementary
Where Is Jerusalem?	Morgan, E	Elementary
Where Is Maryland?	Marino Walters, J	Elementary
Where Is Massachusetts?	Calkhoven, L	Elementary
Where Is Michigan?	Marino Walters, J	Elementary
Where Is Missouri?	Whipple, A	Elementary
Where Is New Jersey?	Vonder Brink, T	Elementary
Where Is New York?	Marino Walters, J	Elementary
Where Is North Carolina?	Vonder Brink, T	Elementary
Where Is Ohio?	Vonder Brink, T	Elementary
Where Is Pennsylvania?	Whipple, A	Elementary
Where Is Puerto Rico?	Vonder Brink, T	Elementary
Where Is Tennessee?	Whipple, A	Elementary
Where Is Texas?	Whipple, A	Elementary
Where Is The International Space Station?	Rau, D	Elementary
Where Is The Sahara Desert?	Fabiny, S	Elementary
Where Is Virginia?	Marino Walters, J	Elementary
Where Is Washington?	Vonder Brink, T	Elementary
Where Is Wisconsin?	Whipple, A	Elementary
Where only storms grow	Colman, Alyssa	Elementary
Where the black flowers bloom	Smith, Ronald L	Elementary
Which Way To The Future	Cowell, C	Elementary
Whistle! vol. 9	Higuchi, D	Elementary
Whistle!, vol. 10	Higuchi, D	Elementary
Whistle!, vol. 12	Higuchi, D	Elementary
Whistle!, vol. 13	Higuchi, D	Elementary
Whistle!, vol. 16	Higuchi, D	Elementary
Whistle!, vol. 17	Higuchi, D	Elementary
Whistle!, vol. 18	Higuchi, D	Elementary
Whistle!, vol. 2	Higuchi, D	Elementary
Whistle!, vol. 20	Higuchi, D	Elementary
Whistle!, vol. 21	Higuchi, D	Elementary
Whistle!, vol. 22	Higuchi, D	Elementary
Whistle!, vol. 4	Higuchi, D	Elementary
Whistle!, vol. 5	Higuchi, D	Elementary
Whistle!, vol. 6	Higuchi, D	Elementary
Whistle!, vol. 7	Higuchi, D	Elementary
Whistle!, vol. 8	Higuchi, D	Elementary
White House Secrets	Jarrow, G	Middle School
Whiz kid	Lyons, Kelly Starling	Elementary
Who ate Steve?	Lloyd, Susannah	Elementary
Who Circled The Globe In Seventy-Two Days? Nellie	Gillman, M	Elementary

Who Discovered How To Breathe Underwater?: Jacques	Wolfe, N	Elementary
Who Is Aaron Judge?	Buckley, J	Elementary
Who is Beyonce?	Jewel, Kirsti	Elementary
Who Is Billie Jean King?	Fabiny, S	Elementary
Who Is Carol Burnett?	Stabler, D	Elementary
Who Is Cynthia Erivo?	Hubbard, C	Elementary
Who Is Ilona Maher?	Labrecque, E	Elementary
Who Is Jenna Ortega?	Anderson, K	Elementary
Who Is John Cena?	Van Cleave, R	Elementary
Who Is Rita Moreno?	Taboas Zayas, G	Elementary
Who Is Shaun White?	Pryor, S	Elementary
Who Is Shohei Ohtani?	Buckley, J	Elementary
Who Is Tony Hawk?	Korte, S	Elementary
Who Is Vera Wang?	Kirklin, V	Elementary
Who Is Weird Al Yankovic?	Locher, W	Elementary
Who is Zendaya?	Anderson, Kirsten	Elementary
Who Was Accused In The Salem Witch Trials?	Fitzpatrick, I	Elementary
Who Was Cleopatra?	Waterfield, K	Elementary
Who Was Katherine Johnson?	Moses, S	Elementary
Who Was Lizzie Borden?	Belviso, M	Elementary
Who Was Raised To Be The Queen Of France?	Leopard, B	Elementary
Who Was Vincent Van Gogh?	Manzanero, P	Elementary
Who Was Wilma Mankiller?	Page, A	Elementary
Who were the Tuskegee Airmen?	Smith, Sherri L	Elementary
Why Space Will Freak You Out	Arcand, K	Elementary
Why The World Isn't Fair	Harari, Y	Middle School
Why? Dinosaurs	Drimmer, S	Elementary
Why? The Human Body	Towler, P	Elementary
Wild Inventions	Markle, S	Elementary
Wildfires	Emminizer, T	Elementary
Wildlife Crossings	Barr, C	Elementary
Wildlife Crossings	Idzikowski, L	Elementary
Wildlife Crossings Of Hope	Chichester, T	Elementary
Wilma Rudolph	Bycel, J	Elementary
Window Into The Ocean Twilight Zone	Cusolito, M	Middle School
Winging it	Lloyd, Megan Wagner	Elementary
Winter Of The Dollhouse	Schlitz, L	Elementary
Wish I Was A Baller	Shah, A	Elementary
Wishing Well	Hyde, E	Elementary
Wizkit. 2,A tail of disruption	Scott, Tanya J	Elementary
Wolf Club	Bird, J	Elementary
Women's Professional Basketball	Hammond, M	Elementary
Women's Professional Golf	Ridge, Y	Elementary

Women's Professional Hockey	Hill, A	Elementary
Women's Professional Soccer	Goldstein, M	Elementary
Women's Professional Tennis	Goldstein, M	Elementary
Women's World Cup Close-Up	Waldendorf, K	Elementary
Wonder Cat Kyuu-chan 1	Nitori, S	Elementary
Wonder Cat Kyuu-chan 2	Nitori, S	Elementary
Wonder Cat Kyuu-chan 3	Nitori, S	Elementary
Wonder Cat Kyuu-chan 4	Nitori, S	Elementary
Wonder Cat Kyuu-chan 5	Nitori, S	Elementary
Wonder Cat Kyuu-chan 6	Nitori, S	Elementary
Woolly Mammoth & The Asian Elephant	Burns, J	Elementary
Words apart	Lucido, Aimee	Elementary
World Cup Close-Up: Men's Soccer On The Biggest St	Waldendorf, K	Elementary
World Cup Heroes	Waldendorf, K	Elementary
World Of Dogs	Sorosiak, C	Elementary
World War I	Monroe, A	Elementary
World War II	Monroe, A	Elementary
World's End	Robertson, D	Elementary
Worst In Show	Gardner, P	Elementary
Would You Rather Get A Hat Trick Or Stop A Penalty	Chandler, M	Elementary
Would You Rather Rush For A First Down Or Get A Th	Chandler, M	Elementary
Would You Rather Smash A Home Run Or Pitch A Perfe	Chandler, M	Elementary
Would You Rather Snag The Most Steals Or Block The	Chandler, M	Elementary
Writing toward justice : the life and reporting of Alice A. Dunnigan	Thomas, Peggy	Elementary
Wrong Friend	Harper, C	Elementary
X marks the haunt	Currie, Lindsay	Elementary
Xolo	Higuera, D	Elementary
Yara's chance to dance	Naghdi, Yasmine	Elementary
Year Of The Puppy	Horowitz, A	Elementary
Year Without Home	Bidania, V	Elementary
Yo-Kai Watch 20	Konishi, N	Elementary
Yo-Kai Watch 21	Konishi, N	Elementary
Yo-Kai Watch 22	Konishi, N	Elementary
Yo-Kai Watch 23	Konishi, N	Elementary
Yotsuba&! 15	Azuma, K	Elementary
Your money and the world : how to spend, save, donate and invest sustainably	Biccari, Cecile	Elementary
Yuzu The Pet Vet, vol. 1	Ito, M	Elementary

Yuzu The Pet Vet, vol. 2	Ito, M	Elementary
Yuzu The Pet Vet, vol. 3	Ito, M	Elementary
Yuzu The Pet Vet, vol. 4	Ito, M	Elementary
Yuzu The Pet Vet, vol. 5	Ito, M	Elementary
Yuzu The Pet Vet, vol. 6	Ito, M	Elementary
Yuzu The Pet Vet, vol. 7	Ito, M	Elementary
Yvonne Clark and her engineering spark	Wells, Allen R	Elementary
Zip zap wickety wack : a story about sharing	Diffie, Matthew	Elementary

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: SHAC – School Health Advisory Council Membership		
Board Policy: Policy BDF (Legal), FFA (Local), and EHAA (Legal)	District Priority: Priority 1	
Department: Deputy Superintendent Teaching & Learning		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of the recommended 2026-27 School Health Advisory Committee (SHAC) membership roster.

Summary/Background
<p>The School Health Advisory Council (SHAC) is an advisory group whose duties are detailed within policy EHAA (LEGAL). In its capacity, the SHAC makes recommendations regarding initiatives and instruction related to health education, nutrition, fitness, and mental health. The board shall establish a local School Health Advisory Council (SHAC) to assist the district in ensuring that local community values are reflected in the district's health education instruction. <i>Education Code 28.004(a) Texas law</i> (Texas Education Code, Title 2, Subtitle F, Chapter 28, Subchapter A, §28.004) requires the establishment of a SHAC for every school district and they are required to meet at least four times each year [see BDF (LEGAL)].</p> <p>Annually, the SHAC provides the Board of Trustees with their recommended membership roster for approval. Members of the SHAC come from different areas of the community and from within the school district. The majority of members must be parents who are not employed by the district. The board shall appoint at least five members to the SHAC. A majority of members must be persons who are parents of students enrolled in the district and who are not employed by the district. One of those members shall serve as chair or co-chair of the SHAC. The board also may appoint one or more persons from each of the following groups or a representative from a group other than the group specified: Classroom teachers employed by the district, School counselors- employed by the district, School administrators employed by the district, District students, Health-care professionals licensed or certified to practice in this state, including medical or mental health professionals, a member of the business community, a member of Law enforcement, Senior citizens, a member of the clergy, a member of a Nonprofit health organizations; and a member of Local domestic violence programs.</p> <p><i>Education Code 28.004(d)</i></p>

Fort Bend Independent School District

Members are assigned to one, two, or three-year terms to maintain a balance of new and tenured members. This will protect the stability and develop consistency of the SHAC.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent Teaching & Learning

Melissa Hubbard
Assistant Superintendent of Teaching and Learning

2026-27 FBISD SHAC MEMBERSHIP ROSTER

Executive Board Position	VOTE	NAME	TYPE	ORGANIZATION
Board Of Trustee Rep	No vote	Angie Wierzbicki	BOARD	FBISD Board of Trustees
				**Send all meeting invites to BOT Secretary email
Community	1	Nichole Brathwaite-Dingle, MD/ Barbara Irving	COMMUNITY	Fort Bend County Health
	2	Sandy Bristow	COMMUNITY	Oliver Foundation, Program Director
	3	Stephanie Brown	COMMUNITY	Marshall Advocacy Focus Group, Chair and Founder
	4	Misty Cey	COMMUNITY	Nutrition, Physical Education & Physical Activity
	5	Doug Earle	COMMUNITY	The First Tee
	6	Grayle James	COMMUNITY	Gulf Coast Area Assn of School Boards, Executive Secretary
Administrative Oversight	No vote	Pilar Westbrook, Ed.D	DISTRICT	Executive Director of Social Emotional Learning & Comprehensive Health 160
	No vote	Jennifer Chadwick	DISTRICT	Director of Social Emotional Learning & Enrichment Programs
	No vote	Alfred James, Ed.D	DISTRICT	Executive Director of Secondary Schools
	No vote	Framy Diaz, Ed.D	DISTRICT	Executive Director of Elementary Schools
FBISD SHAC Coordinator	1	Shannon Nash	DISTRICT	FBISD Health, Wellness & Prevention Specialist
	2	Lori Sartain	DISTRICT	Director of Behavioral Health & Wellness
	3	Kim Taylor	DISTRICT	Coordinator of Health, PE and Wellness
FBISD SHAC Communications	4	Briana Garcia	DISTRICT	Coordinator District Marketing - Communications
	5	Susan Nayeri	DISTRICT	Child Nutrition Dietitian
	6	Natalie Bostic, RN	DISTRICT	Nurse, James Reese CTE, Student at Ridge Point HS
FBISD SHAC Chair	1	Nicole Juracek	PARENT	Students at Neill ES
FBISD SHAC Co-Vice Chair	2	Derek Craig, PhD	PARENT	Student at Scanlan Oaks, UT Health Houston
FBISD SHAC Ex-Officio Chair	3	Ana Catalina Flores-Rau	PARENT	Students at Clements HS
FBISD SHAC Secretary	4	Anthony Collins	PARENT	Students at Elkins HS
FBISD SHAC Membership Coordinator	5	Whitney Moody	PARENT	Student at Settlers Way ES, First Colony MS
FBISD SHAC Parent Advocacy Lead	6	Sumita Ghosh	PARENT	Student at Fort Settlement MS

	7	Mikole Montgomery	PARENT	Student at Glover ES
	8	Ivette Castillo	PARENT	Students at Elkins HS
	9	Stephanie Ellis	PARENT	Student at Schiff ES and Quail Valley MS
	10	Vanessa Gaona	PARENT	Student at Lakeview ES
	11	Melissa Mecheletti	PARENT	Student at Colony Bend ES
	12	Rozina Hussain	PARENT	Student at Clements HS
	13	Rachel Elliott	PARENT	Student at Garcia MS, Oyster Creek ES
	14	Temi Awolowo	PARENT	Student at Bush HS & Croquette MS
	15	Eugenia Peck	PARENT	Student at Elkins HS
	16	Ayesha Saleem	PARENT	Students at Settlers Way ES and Fort Settlement MS
	17	Jagruti Hakleroad	PARENT	Student at Neil ES
	18	Dana Tran	PARENT	Student at Sullivan ES, Fort Settlement MS
	19	Christina Brittingham	PARENT	Students at Sullivan ES
	20	Kristina Province	PARENT	FCMS
	21	Annalyn DeMello	PARENT	Ridge Point HS 161
	22	Kim Baley	PARENT	Kempner HS, SLMS, SME
	23	Jigisha Doshi	PARENT	Students at Clements HS

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program		
Board Policy: DC (Local)	District Priority: Priority 3	
Department: Police		
Are there related documents to be signed by the Board? YES		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval of a Board resolution for the Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program.

Summary/Background
<p>The district is seeking grant funds from the Criminal Justice Grant Program application for the implementation of an officer wellness program. This is a federal funding opportunity designed to help state, local, and tribal governments for projects that promote public safety, reduce crime, and improve the criminal justice system.</p> <p>Program Purpose</p> <ul style="list-style-type: none">• Implement Vigilife, a comprehensive officer wellness and fitness-readiness platform.• Strengthen physical readiness, reduce preventable injuries, and support long-term workforce sustainability.• Provide individualized wellness insights and early-warning indicators aligned with the demands of school-based policing. <p>Identified Need</p> <ul style="list-style-type: none">• School policing requires sustained physical capability, yet the department lacks a unified system to track wellness, fatigue, or injury-risk trends.• Over the past three years, various injuries and fatigue-related sick leave have increased, many occurring during routine physical tasks.• These preventable injuries contribute to staffing shortages, overtime strain, and inconsistent readiness across shifts.• Current methods rely on officer self-management with no centralized data to guide early intervention.

Fort Bend Independent School District

Project Overview

- Deploy Vigilife to all sworn personnel to ensure equitable access and consistent readiness standards.
- Officers receive individualized dashboards, readiness indicators, and coaching tools.
- Supervisors receive aggregate, non-punitive data to support early intervention, workload balancing, and trend identification.
- Implementation includes onboarding, training, baseline assessments, and monthly progress reviews integrated into shift briefings and annual evaluations.

Overall Impact

- Strengthens officer health and operational readiness.
- Reduces avoidable strain on staffing and overtime resources.
- Supports a proactive, data-driven wellness culture that benefits officers, the department, and the school community.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Anthony Sanders
Chief of Police

**RESOLUTION
FORT BEND INDEPENDENT SCHOOL DISTRICT**

REGARDING AUTHORITY TO SUBMIT FEDERAL GRANT APPLICATION

WHEREAS, the Fort Bend ISD Board of Trustees ("Board") finds it in the best interest of the students, staff, and community members of Fort Bend ISD ("District"), that the District initiate the FBISD Police Department – Officer Wellness Program ("Program") and Year 1 of the Program be operated during the 2026-2027 academic year; and

WHEREAS, the Board agrees to provide applicable matching funds for said Program as required by the DJ-Edward Byrne Memorial Justice Assistance Grant Program application; and

WHEREAS, the Board agrees that in the event of loss or misuse of grant funds the Board assures the Office of the Governor that the funds shall be returned in full; and

WHEREAS, the Superintendent of Schools is the authorized official of Fort Bend ISD and as stated in Board Policy CB (LOCAL), the Superintendent is delegated authority to apply for, accept, reject, alter or terminate the grant on behalf of the District.

WHEREAS, the Director of Special Revenue is designated as the grantee’s financial officer. The financial officer is given the authority to submit financial and/or programmatic reports or submit grant revisions on behalf of the District.

NOW THEREFORE, BE IT RESOLVED THAT:

Fort Bend ISD Board of Trustees approves the Superintendent's submission of the grant application for the FBISD Police Department – Officer Wellness Program to the Office of the Governor.

Grant Number: 58213-01

ADOPTED THIS ____ DAY OF MAY 2026.

FORT BEND INDEPENDENT SCHOOL DISTRICT

By: _____
Kristin Tassin, Board President

By: _____
Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Child Nutrition Software		
Board Policy: CH, CV, or DBD (Local)	District Priority: Priority 3	
Department: Chief Financial Officer		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval for the purchase of school nutrition software from CyberSoft Technologies, Inc. under a cooperative contract with Choice Partners in an amount not-to-exceed \$850,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031.

Summary/Background
<p>On April 3, 2023, the Board approved 23-028AB Child Nutrition Software to provide school nutrition software for the District. This contract will be replaced by 26-062KS upon expiration. The school nutrition software provided by CyberSoft Technologies, Inc. is a comprehensive, integrated system that supports key components of the District's Child Nutrition program within a single platform.</p> <p>The system has been successfully implemented and utilized by the District for the past nine (9) years. The modules in use have significantly improved operational efficiency by reducing processing time, eliminating paper-based processes, and providing critical data to support informed decision-making. The system serves as a comprehensive solution, functioning as a point-of-sale system, menu planning tool, free and reduced meal tracking system, and inventory management platform. It also delivers detailed financial reporting and includes a parent portal to enhance communication and accessibility for families. The department has been satisfied with the system's performance and would like to continue its use; therefore, it is recommended that the contract be renewed through a cooperative agreement with Choice Partners.</p>

Fort Bend Independent School District

This contract 26-062KS Child Nutrition Software seeks approval under relevant statutes, including Chapter 44, § 44.031(a) of the Texas Education Code and Chapter 791, Interlocal Cooperation Act, along with Board Policies CH (LEGAL) and CH (LOCAL) for purchasing goods and services. The Board of Trustees must approve proposal awards worth \$50,000 or more.

Renewal options are available through May 2031. Should the contracts not be renewed for the full term, staff will utilize an alternate cooperative contract or return to the Board to request authorization to utilize an alternate procurement method.

The term of this contract is for one (1) year with four (4) optional one-year extensions. The contract term will begin on May 12, 2026, and will run through May 11, 2027. With the four (4) optional one-year extensions, the contract may be extended through May 11, 2031.

Background

Expenditures in 2025 were \$149,380. Expenditures are not expected to exceed \$850,000 through May 2031. Funding is included in the budget.

Requested by:	Matthew Antignolo, Executive Director Child Nutrition Bryan Guinn, Chief Financial Officer	
Vendor:	CyberSoft Technologies Inc, dba PrimeroEdge***	
Budget Sources:	Child Nutrition Fund Federal Funds Grant Funds	
Amount:	Not to exceed \$850,000	
Other Supporting Information		
Sole Source:	N/A	
Number of vendors contacted by Purchasing:	N/A	
Number of vendors downloaded the solicitation:	N/A	
Number of responses received:	N/A	
Number of "no bid" responses received:	N/A	
Length of commitment:	1 year, with 4 one-year renewals, through May 2031	
Last solicitation date:	N/A	
Supporting documents:	N/A	
Disclosure under Board Policy CH, CV, or DBD (Local):	None	

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Fort Bend Independent School District

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Matthew Antignolo
Executive Director Child Nutrition

Bryan Guinn
Chief Financial Officer

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: District Spirit Store		
Board Policy: CH, CV, or DBD (Local)	District Priority: Priority 3	
Department: Chief Financial Officer		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval for the operation and management of the district online spirit store from STS Brand in an amount not to exceed \$2,700,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031.

Summary/Background
<p>On November 23, 2025, the District issued RFP 25-060AL to solicit qualified vendors to develop, manage, and operate the District's Online Spirit Store serving students, teachers, principals, parents, and staff across all campuses and departments.</p> <p>The purpose of the RFP is to establish a centralized, user-friendly e-commerce platform offering high-quality branded apparel and merchandise that reflects school spirit while maintaining consistency with District brand standards. The store will support year-round spirit wear needs as well as seasonal and event-specific collections, including back-to-school, homecoming, graduation, championships, and other District initiatives.</p> <p>Services will include the development and management of a 24/7 district online spirit store platform, including campus-specific webpages aligned with FBISD branding; diverse product offerings such as apparel, outerwear, accessories, and promotional items; a full range of sizes and options; secure online payment processing; purchase order capability; order fulfillment and shipping; inventory management; customer service; commission remittance to the District; and optional fundraising opportunities for campuses and organizations.</p> <p>This solicitation is intended to provide a consistent, compliant, and scalable solution across the District, while maximizing value through competitive pricing, revenue generation</p>

Fort Bend Independent School District

opportunities, and enhanced customer experience. The selected vendor(s) will be expected to demonstrate the ability to maintain brand integrity, ensure product quality, provide timely fulfillment, and deliver reliable customer support.

An evaluation team comprised of Fort Bend ISD staff members from Business and Finance, Enterprise Funds, Campus Administration, and Communications Departments evaluated the submissions. The district applied the “Best Value” process in selecting the vendors to be awarded in accordance with Chapter 44, §44.031 (b) of the Texas Education Code & CH (Local) CH (Legal) purchasing and acquisition District policies.

The term of this contract is three (3) years with two (2) optional one-year extensions. The contract term will begin on June 1, 2026, and will run through May 31, 2031. With the two (2) option years, the contract can be extended until May 31, 2031.

Background

Expenditures are not expected to exceed \$2,700,000 through May 31, 2031. Based on expected expenditures, which will primarily occur in Special Revenue and Activity Funds, the District could generate \$270,000 in commissions to offset expenditures. Funding is included in the budget.

Requested by:	Richard Gay, Executive Director Business Services Bryan Guinn, Chief Financial Officer
Vendor:	STS Brand
Budget Sources:	Special Revenue Activity Funds General Funds
Amount:	\$2,700,000
Other Supporting Information	
Sole Source:	N/A
Number of vendors contacted by Purchasing:	387
Number of vendors downloaded the solicitation:	93
Number of responses received:	12
Number of “no bid” responses received:	3
Length of commitment:	Through May 2031
Last solicitation date:	N/A
Supporting documents:	Evaluation Summary and Criteria
Disclosure under Board Policy CH, CV, or DBD (Local):	None

*** Previously awarded a contract of the same scope with the District

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Richard Gay
Executive Director Business Services

Bryan Guinn
Chief Financial Officer

RFP 25-060AL FBISD District Spirit Store

	Evaluation Criteria	Point System
1	<p>Purchase Price</p> <ul style="list-style-type: none"> • Pricing, commissions, discounts, and revenue opportunities offered to FBISD. • Fairness and competitiveness of the proposed pricing. • Reasonable pricing relative to the goods and services offered. 	30
2	<p>Reputation of the Vendor and of the Vendor’s Goods or Services This criterion will be evaluated based on information obtained through reference checks</p> <ul style="list-style-type: none"> • Demonstrated reputation and track record for delivering quality products, reliable service, and strong customer support. • Feedback from reference contacts regarding responsiveness, timeliness, product quality, communication, and overall satisfaction with the Vendor’s performance. • Lack of reference response by the stated deadline may result in a reduction of points for this criterion. 	5
3	<p>Quality of the Vendor’s Goods or Services</p> <ul style="list-style-type: none"> • Product Quality • Accuracy, responsiveness, and customer service history • Relevant experience operating online spirit wear stores • Experience and competence in dealing with large school districts • Quality and completeness of proposal • Company stability, capacity, and years in business 	25
4	<p>Extent to Which the Goods or Services Meet the District’s Needs</p> <ul style="list-style-type: none"> • Quality and functionality of the online store platform • Ability to meet FBISD requirements for ordering, fulfillment, customer service, inventory, and branding requirements • Ability to support event-specific, seasonal, and campus-based collections • Implementation approach and timeline • Value added services 	25
5	<p>Vendor’s Past Relationship with the District. For evaluation under this criterion, the Vendor shall provide the following:</p> <ul style="list-style-type: none"> • Past or current projects of similar scope & complexity performed in the District • Past or current projects performed for K–12 districts of similar size or larger • Past or current projects performed for businesses, organizations, or universities comparable in size to FBISD 	5
6	<p>Long-Term Cost to the District to Acquire the Vendor’s goods or Services</p> <ul style="list-style-type: none"> • Setup fees, Artwork or design fees, Customization charges, Rush order fees, Standard or expedited shipping fees, other fees or added cost 	10
7	<p>Vendor’s Principal place of business is in the state of Texas or employs 500 people in this state.</p>	0
8	<p>Service Agreement:</p> <ul style="list-style-type: none"> • Extent to which the vendor agrees to our Standard Form of Agreement by signing the Vendor Acknowledgement Form, vendor assent to the Terms and Conditions of Fort Bend ISD. 	Pass/Fail
9	<p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p>	N/A
	TOTAL	100 points

Evaluation Summary
RFP 25-060AL FBISD District Spirit Store

Vendor	Purchase Price (30 pts. max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of the Vendors Goods or Services (25 pts. max)	Extent to Which the Goods or Services Meet the District's Needs (25 pts. max)	Vendors Past Relationship with the District (5 pts. Max)	Long-Term Cost to the District to Acquire the Vendors Goods or Services (10 pts max)	Total Score (100 pts. max)	Proposers Ranking
STS Brand	19.85	3.00	21.88	19.17	3.33	6.44	73.67	1
Nazen LLC	30.00	1.00	15.00	13.96	2.67	10.00	72.63	2
Rachel's Wholesale Inc DBA Prime Printing USA	25.43	5.00	16.88	13.96	1.83	8.05	71.15	3
BSN Sports	21.57	3.00	18.54	15.83	3.33	7.19	69.46	4
Southern Grace Creations	13.20	4.00	18.75	16.04	3.17	4.30	59.46	5
Stealth Mode Three LLC	13.07	1.00	17.29	15.00	3.00	4.36	53.72	6
Rokitwear	13.78	3.00	13.54	15.83	3.00	4.55	53.70	7
Big Frog Custom T-Shirts & More of Sugarland	10.44	2.00	18.33	15.21	3.83	3.36	53.17	8
Leonetti Graphics Inc	17.54	1.00	12.08	11.46	3.33	5.85	51.26	9
Jostens, Inc	11.51	1.00	18.13	13.96	3.00	3.64	51.24	10
Gandy Ink	11.71	0.50	16.25	15.83	3.17	3.74	51.20	11
USA Amtech Inc	17.47	0.50	17.08	4.79	1.33	5.82	47.00	12

PrintGlobe, LLC withdrew from the solicitation.

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026	
Agenda Item Title: Review: Course Registration and Evaluation Management System			
Board Policy: CH, CV, or DBD (Local)		District Priority: Priority 3	
Department: Deputy Superintendent Operations			
Are there related documents to be signed by the Board? NO			
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.			
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation
Consideration and approval for the purchase of evaluation management system from Kickup Inc. in an amount not to exceed \$415,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031.

Summary/Background
<p>On February 24, 2020, the Board approved 20-015JB, Multiple Integrated Systems, to support assessment and performance management in the District. This contract will expire in June 2026. Fort Bend ISD issued RFP 26-040CT for an Evaluation Management System on December 11, 2025, in anticipation of the expiration.</p> <p>Fort Bend ISD requires a modern, integrated platform to manage performance evaluations across the District. The solution will serve all employees and be configurable to meet the needs of multiple job groups, including teachers, administrators, paraprofessionals, and auxiliary staff.</p> <p>The selected system will provide a comprehensive platform to support the District's educator evaluation and development processes. Key capabilities include:</p> <ul style="list-style-type: none">• The system supports the Texas Teacher Evaluation and Support System (T-TESS) and Texas Principal Evaluation and Support System (T-PESS) frameworks through fully integrated, end-to-end workflows. It includes configurable scoring structures and role-based access to ensure appropriate oversight for evaluators, administrators, and staff.• The system allows for flexible configuration of evaluation processes, including the ability to modify form templates during active evaluation cycles and design customized

Fort Bend Independent School District

forms for full-year use. It also incorporates intelligent features that provide recommendations to improve workflow efficiency and form utilization.

- The system includes built-in tools to support goal setting, evidence collection, and self-reflection. These tools provide automated insights and enable seamless data transfer, helping streamline documentation and improve the quality of evaluations.
- The system offers calibration functionality to promote consistency across evaluators, supporting aligned scoring practices and reducing variability. Advanced analytics help identify patterns and support more objective evaluation outcomes.
- Real-time data functionality with nightly data feeds to maintain accurate employee-supervisor relationships and reporting alignment
- Advanced analytics, including AI-driven insights and evaluator calibration tools to support consistent and informed evaluations

An evaluation team comprised of Fort Bend ISD staff from the Business and Finance, Information Technology, Human Resources and Organizational Development Departments reviewed the submissions, including vendor demonstrations and interviews. The District applied the “Best Value” method in selecting the recommended vendor in accordance with Chapter 44, §44.031(b) of the Texas Education Code and District policies CH (Legal) and CH (Local) related to purchasing and acquisition.

The term of this contract is for three (3) years with two (2) optional one-year extensions. The contract term will begin on July 1, 2026, and will run through June 30, 2029. With the two (2) option years, the contract can be extended until June 30, 2031.

Background

Expenditures in 2024-25 were \$81,120. Expenditures are not expected to exceed \$415,000 through June 2031. Funding is included in the budget.

Requested by:	Glenda Johnson, Chief Human Resources Officer Bryan Guinn, Chief Financial Officer
Vendor:	Kickup, Inc.
Budget Sources:	General Fund Grant Funds
Amount:	Not to Exceed \$415,000
Other Supporting Information	
Sole Source:	N/A
Number of vendors contacted by Purchasing:	201
Number of vendors downloaded the solicitation:	69
Number of responses received:	5
Number of “no bid” responses received:	0
Length of commitment:	Through June 2031
Last solicitation date:	N/A
Supporting documents:	Evaluation Summary and Criteria

Fort Bend Independent School District

Disclosure under Board Policy CH, CV, or DBD (Local):	None
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*** Previously awarded a contract of the same scope with the District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Glenda Johnson
Chief Human Resources Officer

Bryan Guinn
Chief Financial Officer

Tabulation Summary
RFP 26-040CT Evaluation Management System

Vendor	Purchase Price (30 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (25 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (25 pts. Max)	Vendors Past Relationship with the District (10 pts. Max)	Long Term Cost to the District (5 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
Kickup, Inc.	20.51	3.85	21.14	20.68	7.00	3.42	76.60	1
PowerSchool Group LLC	27.84	1.65	14.82	12.24	9.6	4.64	70.79	2
Concourse Tech Inc.	25.67	2.00	17.80	17.40	3.40	4.28	70.55	3
FSH Tech	30.00	2.97	14.40	11.60	3.80	5.00	67.77	4
Education Advanced, Inc.	9.87	1.95	16.80	17.86	7.80	1.65	55.93	5

RFP 26-040CT Course Registration and Evaluation Management System

	Evaluation Criteria	Point System
1	<p>Purchase price</p> <ul style="list-style-type: none"> The proposer should offer a fair and competitive price. Price will be evaluated relative to the goods and services offered to assess value to the District. Pricing will be reviewed in relation to the proposer’s approach to ensure alignment with the scope of work, quality, and ability to successfully perform the required services. 	30 points
2	<p>Reputation of the Vendor and of the Vendor’s goods or services</p> <p>Evaluated based on information obtained through reference check:</p> <ul style="list-style-type: none"> Feedback from reference contacts regarding responsiveness, timeliness, product quality, communication, customer service, and overall satisfaction with the Vendor’s performance. Lack of reference response by the stated deadline may result in point deductions. 	5 points
3	<p>Quality of the Vendor’s goods or services</p> <ul style="list-style-type: none"> Clarity, completeness, and organization of the proposal Quality and reliability of the proposed solution. Implementation plan and overall project approach. Support and maintenance capabilities 	25 points
4	<p>Extent to which the goods or services meet the district’s needs</p> <ul style="list-style-type: none"> Fit with the district's current and future needs, including scalability and configurability. Alignment with functional, technical, security, privacy, and integration requirements. Ability to support all employee groups listed in the RFP, with flexibility for new roles over time. Ongoing support for Texas-specific requirements and regulatory changes. Advanced reporting, dashboards, and analytics, including AI-driven insights. Strong accessibility, usability, and user experience across devices. Comprehensive, ongoing training and change management throughout the contract term. 	25 points
5	<p>Vendor’s past relationship with the district</p> <p>For reference, the vendor shall list the following:</p> <ul style="list-style-type: none"> Projects or contracts of similar services with the District. Projects or contracts of similar services with K–12 districts of comparable or larger size. Projects or contracts of similar services with businesses or universities of comparable size. 	10 points
6	<p>Long-term cost to the district to acquire the Vendor’s goods or services</p> <ul style="list-style-type: none"> Other fees or additional costs 	5 points
7	<p>Vendor’s Principal place of business is in the state of Texas or employs 500 people in this state.</p>	0 points
8	<p>Service Agreement:</p> <ul style="list-style-type: none"> The vendor confirms acceptance of Fort Bend ISD’s Terms and Conditions and Standard Form of Agreement by signing the Vendor Acknowledgement Form. 	Pass/Fail
9	<p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p>	N/A
	TOTAL	100 points

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Microsoft Enrollment for Education Solutions (EES)		
Board Policy: CH, CV, or DBD (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval for the purchase of Microsoft Enrollment for Education Solutions (EES) from SHI International in an amount not to exceed \$10,950,000 over a seven (7) year period and authorization for the Superintendent to negotiate and execute the agreement through August 2033.

Summary/Background
<p>The current Microsoft Enrollment for Education Solutions (EES) contract 24-022AL approved by the Board on April 22, 2024, through a cooperative purchasing method is set to expire in September 2027. To ensure compliance with applicable funding requirements and to establish District-specific terms and conditions, Fort Bend ISD issued RFP 26-070RA for Microsoft Enrollment for Education Solutions (EES) on February 11, 2026.</p> <p>The Microsoft operating system serves as the District’s standard platform for servers, desktops, and laptops (including our 1:1 EquippedED program). Maintaining current licenses is essential to ensure all systems running Microsoft software remain compliant, secure, and fully supported.</p> <p>The Enrollment for Education Solutions (EES) Agreement provides school districts with a cost-effective and streamlined method for acquiring Microsoft software licenses through a single, subscription-based agreement. Fort Bend Independent School District has participated in the Microsoft EES Agreement since the 2014–2015 school year. This annual agreement provides the District with the necessary licensing for all data center systems, standard desktop environments, and a modern productivity suite.</p>

Fort Bend Independent School District

License quantities for Microsoft products and services are adjusted annually to reflect District growth and evolving needs. The solutions included under this agreement enable the District to utilize current, enterprise-grade technology to support all operational functions.

Major software subscriptions and licenses included in this agreement are as follows:

- Windows-based operating systems for desktops and laptop computers used throughout the District including Office 365 (latest version), Desktop Optimization Packs
- Outlook E-mail - Cloud-based email transport for faculty, staff, and students
- OneDrive for Business - Cloud-based storage space for faculty, staff, and students
- SharePoint Online - Cloud-based collaboration tool and storage of department and campus files
- CoPilot Studio – Client-based tool for building and managing AI chat agents that interact with users, use data, and connect to apps like Microsoft Teams and websites
- Power BI and Power Apps - Cloud-based data analysis tools for reporting and building custom dashboards to digitize processes
- Microsoft 365 Copilot – Tool used to draft content, summarize documents, analyze data and automate workflows
- Microsoft Intune - Cloud-based tool that manages and secures access to company data across mobile, desktop, and virtual devices
- Microsoft Power Automate – Cloud-based tool used to automate tasks, notifications and workflows
- Microsoft Teams - Collaboration tool using instant messaging, peer-to-peer voice and video calls, and virtual meetings
- Microsoft Project Pro and Planner – Collaboration tools for planning, prioritizing, and managing project tasks and goals
- Microsoft Visio - Collaboration tool to visualize complex data, streamline processes, and support STEM learning
- Microsoft MSDN – Cloud-based collaboration tool for code development and testing
- Infrastructure services include Azure cloud services, SQL database licenses, 400+ Windows servers, etc.

An evaluation team comprised of Fort Bend ISD staff members from the Business and Finance and the Information Technology Departments evaluated the submissions. The District applied the “Best Value” process in selecting the vendors to be awarded in accordance with Chapter 44, §44.031 (b) of the Texas Education Code & CH (Local) CH (Legal) purchasing and acquisition District policies.

The contract term is seven (7) years, beginning September 1, 2026, and ending August 31, 2033. Staff is recommending a seven-year contract to ensure the most competitive pricing and to maintain flexibility for how the software can be funded.

Background

Fort Bend Independent School District

Expenditures in 2024-25 were \$839,819. Expenditures are not expected to exceed \$10,950,000. Funding is included in the budget.

Requested by:	Long Pham, Chief Information Officer Bryan Guinn, Chief Financial Officer	
Vendor:	SHI International ***	
Budget Sources:	General Fund Bond Funds Grant Funds	
Amount:	Not to exceed	
Other Supporting Information		
Sole Source:	N/A	
Number of vendors contacted by Purchasing:	2337	
Number of vendors downloaded the solicitation:	88	
Number of responses received:	4	
Number of "no bid" responses received:	0	
Length of commitment:	Through August 2033	
Last solicitation date:	N/A	
Supporting documents:	Evaluation Summary and Criteria	
Disclosure under Board Policy CH, CV, or DBD (Local):	None	

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Long Pham
Chief Information Officer

Bryan Guinn
Chief Financial Officer

Tabulation Summary
RFP 26-070RA Microsoft Enrollment for Education Solutions (EES)

Vendor	Purchase Price (30 pts. max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of the Vendors Goods or Services (25 pts. max)	Extent to Which the Goods or Services Meet the District's Needs (25 pts. max)	Vendors Past Relationship with the District (10 pts. Max)	Long-term Cost to the District to Acquire the Vendors Goods or Services (5 pts max)	Total Score (100 pts. max)	Proposers Ranking
SHI International	29.56	2.00	23.33	22.67	8.33	4.93	90.82	1
CDW Government LLC	29.70	3.00	19.00	19.00	7.33	4.95	82.98	2
Bell Techlogix	29.91	1.00	20.33	19.67	6.00	4.99	81.90	3

RFP 26-070RA Microsoft Enrollment for Education Solutions (EES)

	Evaluation Criteria	Point System
1	<p>Purchase Price</p> <ul style="list-style-type: none"> The proposer shall offer a fair and competitive price for eligible goods and services Price will be evaluated relative to the goods, services, or deliverables offered to assess value to the District. 	30 points
2	<p>Reputation of the Vendor and of the Vendor's Goods or Services</p> <p>This criterion will be evaluated based on information obtained through reference checks</p> <ul style="list-style-type: none"> Demonstrated reputation and track record for delivering quality products, reliable service, and strong customer support. Feedback from reference contacts regarding responsiveness, timeliness, product quality, communication, and overall satisfaction with the Vendor's performance. If no response is received by the deadline, there will be points deducted in this section. 	5 points
3	<p>Quality of the Vendor's Goods or Services</p> <ul style="list-style-type: none"> Relevant experience Customer service Quality control Vendors Experience as a Microsoft Reseller 	25 points
4	<p>Extent to Which the Goods or Services Meet the District's Needs</p> <ul style="list-style-type: none"> Vendors goods align to support the district instructional priority in the identified content area. Service capabilities Demonstrated competence Responsiveness to the RFP Request Experience and competence in dealing with large school districts 	25 points
5	<p>Vendor's Past Relationship with the District.</p> <p>For reference Proposers shall list prior work experience demonstrating their ability to successfully deliver services similar to those described in this RFP. Include the following:</p> <ul style="list-style-type: none"> Projects or contracts of similar services performed for K-12 public school districts of comparable or larger size and complexity. Projects or contracts of similar services performed for governmental entities, higher education institutions, or organizations of comparable size and scope. Projects or contracts of similar services previously performed for the District. 	10 points
6	<p>Long-Term Cost to the District to Acquire the Vendor's goods or Services</p> <ul style="list-style-type: none"> Other fees or additional costs. 	5 points
7	<p>Vendor's Principal place of business is in the state of Texas or employs 500 people in this state.</p>	0 points
8	<p>Service Agreement:</p> <ul style="list-style-type: none"> Extent to which the vendor agrees to our Standard Form of Agreement by signing the Vendor Acknowledgement Form, vendor assent to the Terms and Conditions of Fort BendISD. 	Pass/Fail
9	<p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p>	N/A
	<p>TOTAL</p>	100 points

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Job Order Contract (JOC) for Portable Classroom Building Relocations Associated with Madden ES Slab Repairs and Upgrades (BP023)		
Board Policy: CVF (Legal)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent <input checked="" type="checkbox"/> Reviewed by Chief of Staff		

Recommendation
Consideration and approval to execute a job order with JR Thomas Group, Inc. to perform the necessary relocation, set up and repair for portable classroom buildings needed to support the relocations associated with Madden ES Slab Repairs and Upgrades (BP023); approval of a Design Services Agreement with MWA Architects; approval of a not-to-exceed contract of \$600,000; and authorization for the Superintendent to negotiate, execute or terminate the respective contracts.

Summary/Background
<p>On June 26, 2023, the Board of Trustees (BOT) approved the Bond 2023 A/E Architectural Design Teams and pool selection for Bond 2023 projects. MWA Architects was selected from the Board approved vendor pool to provide professional design services related to the installation, relocation, and repairs of the district's portable classroom buildings.</p> <p>On June 26, 2023, the BOT approved the 2023 Bond Program Master Budgets, which included approval of \$9,032,022 for Madden ES Slab Repairs & Upgrades (BP023).</p> <p>On August 21, 2023, the BOT approved a Job Order Contracting (JOC) pool of five contractors to provide construction services to the District for both Bond 2023 and non-bond work. JR Thomas Group, Inc. was one of the selected JOC contractors in the vendor pool.</p> <p>On July 28, 2025, the BOT approved the use of Bond 2023 Program Contingency funds to increase the total project budget to \$21,180,116 which represents an increase of \$12,148,094 in the construction budget.</p>

Fort Bend Independent School District

On March 30, 2026, the BOT approved the use of Bond 2023 Program Contingency funds for relocation costs. The approved relocation costs of \$1,500,000 revised the total project budget for the Madden ES Slab Repairs and Upgrades (BP023) to \$22,680,116.

The proposed amount received from JR Thomas Group, Inc. was within the approved project budget.

The table shown below summarizes the anticipated portable classroom building relocations and installations for the 2026-2027 school year:

Campus	Current Number of Portable Buildings	Portable Buildings Available for Release	Portable Buildings to be Installed	Projected Number of Portable Buildings 2026-2027
Malala ES	4	0	3	7
Neill ES	6	2	0	4
Mission Glen ES	1	1*	0	0
Total	11	3	3	11

*Portable Restroom

The scope of work required to relocate and set up the portable classrooms needed to support instruction for the upcoming school year includes, but is not limited to: building set up, site preparation required to receive the buildings, fire alarm system modifications, concrete sidewalks, landings, intercom systems, HVAC systems, fencing, walkway canopies, and building refurbishment.

The proposed budget also includes the scope to complete and provide the necessary technology to support the added classrooms; professional services to facilitate the design and permit process; and a site development allowance to cover site preparation.

The following table summarizes the anticipated costs associated with the relocation and installation of such buildings at the receiving campuses.

2026-2027 Portable Classroom Building Relocations and Repairs Budget	Cost
Professional Design Services	\$27,000
Design Contingency (10%)	\$2,700
Subtotal (Design Services)	\$29,700
Construction - Portable Building Relocations, Installation & Repairs	NTE \$450,000
Construction Contingency (10%)	\$45,000
Subtotal (Construction)	\$495,000

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Site Development	\$16,000
Technology	\$50,000
Furniture, Fixtures, and Equipment (FF&E)	\$9,300
Subtotal (Other Project Costs)	\$75,300
Total Budget	\$600,000

The proposal for this job order and professional services agreement are within the approved construction budget. Administration recommends acceptance of a not-to-exceed amount of \$600,000 for the relocation, set up and repair of portable classroom buildings.

The detailed adjusted project budget for the Madden ES Slab Repairs & Upgrades (BP023) is provided on the attached Exhibit 1.

Package Number	Description	Adjusted Project Budget
BP023	Madden ES Slab Repairs and Upgrades	\$22,680,116

The negotiated contract amount for the portable classroom building relocation, installation and repairs will be funded from the 2023 Bond Program Funds, as detailed in the table above.

Upon Board approval, staff will execute the contract for the portable classroom building relocation, installation and repairs for Madden ES Slab Repairs and Upgrades (BP023). To ensure the portable classroom buildings are ready for use by August 2026, the work will begin in June 2026.

District Priority Alignment

This agenda item aligns with **District Priority 3** by ensuring operational readiness and continuity of instruction during major campus improvements. The relocation, installation, and repair of portable classrooms support uninterrupted learning environments while Madden Elementary undergoes critical slab repairs and upgrades. It reflects responsible stewardship of Bond 2023 funds through pre-approved vendor pools, budget oversight, and phased project planning. Overall, the item advances efficient facilities management and student-centered infrastructure planning to meet enrollment and instructional needs.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Fort Bend Independent School District

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
MADDEN ELEMENTARY	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,280,619.00	\$100,000.00	\$1,500,000.00		\$3,772.00	\$38,257.00	\$22,680,116.00
TOTAL:	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,280,619.00	\$100,000.00	\$1,500,000.00		\$3,772.00	\$38,257.00	\$22,680,116.00



Proposed Adjusted Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
MADDEN ELEMENTARY	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,418,876.00		\$1,500,000.00		\$3,772.00		\$22,680,116.00
TOTAL:	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,418,876.00		\$1,500,000.00		\$3,772.00		\$22,680,116.00

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026	
Agenda Item Title: Review: Guaranteed Maximum Price (GMP) No. 2 for the Madden ES Slab Repairs & Upgrades (BP023)			
Board Policy: CV (Local)		District Priority: Priority 3	
Department: Deputy Superintendent Operations			
Are there related documents to be signed by the Board? NO			
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.			
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation

Consideration and approval of a Guaranteed Maximum Price (GMP) No. 2 with Millennium Project Solutions, Inc. for the Madden ES Slab Repairs & Upgrades (BP023) for a not-to-exceed amount of \$13,209,076 and authorization for the Superintendent to execute the GMP Amendment.

Summary/Background

On June 26, 2023, the Board of Trustees (BOT) approved the 2023 Bond Program Master Budgets, which included approval of \$9,032,022 for Madden ES Slab Repairs & Upgrades (BP023).

On July 28, 2025, the BOT approved the use of Bond 2023 Program Contingency funds to increase the total project budget to \$21,180,116, representing an increase of \$12,148,094 in the construction budget.

On December 1, 2025, the BOT approved the award of a Construction Manager-at-Risk (CMAR) contract with the best value contractor, Millennium Project Solutions, Inc., for Madden ES Slab Repairs & Upgrades (BP023). The initial contract served as a master agreement and authorized only pre-construction services, with the expectation that Guaranteed Maximum Price (GMP) amendments for construction services would be later approved.

On March 30, 2026, the BOT approved GMP No. 1, of the anticipated two GMPs, and use of Bond 2023 Program Contingency funds for relocation costs. The approved GMP No. 1 was for a not-to-exceed amount of \$6,177,800 for demolition of the existing first-floor slab, excavation, and replacement of the building pad with select fill. The approved relocation costs of

Fort Bend Independent School District

\$1,500,000 revised the total project budget for the Madden ES Slab Repairs and Upgrades (BP023) to \$22,680,116.

On March 24, 2026, Millennium Project Solutions, Inc. submitted GMP No. 2 for a not-to-exceed amount of \$13,209,076 for the build back of the demolished first floor.

The proposal for this GMP No. 2 is within the approved construction budget. Through negotiations between the general contractor and project team, administration recommends acceptance of a not-to-exceed amount of \$13,209,076 for GMP No. 2.

The detailed adjusted project budget for the Madden ES Slab Repairs & Upgrades (BP023) is provided on the attached Exhibit 1.

Package Number	Description	Adjusted Project Budget
BP023	Madden ES Slab Repairs and Upgrades	\$22,680,116

The negotiated contract amount will be funded from the 2023 Bond Program Funds, as detailed in the table above.

Upon Board approval, staff will execute the GMP Amendment for Madden ES Slab Repairs and Upgrades (BP023) and work will begin in summer 2026.

District Priority Alignment

This request aligns with **Priority 3** by supporting the responsible management of District facilities and capital investments while ensuring continuity of operations during a complex infrastructure repair. Approval of GMP No. 2 enables the District to address critical structural needs at Madden Elementary and protect the facility's long-term value and functionality through disciplined project execution and fiscal oversight.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Fort Bend Independent School District

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
MADDEN ELEMENTARY	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,280,619.00	\$100,000.00	\$1,500,000.00		\$3,772.00	\$38,257.00	\$22,680,116.00
TOTAL:	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,280,619.00	\$100,000.00	\$1,500,000.00		\$3,772.00	\$38,257.00	\$22,680,116.00



Proposed Adjusted Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
MADDEN ELEMENTARY	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,418,876.00		\$1,500,000.00		\$3,772.00		\$22,680,116.00
TOTAL:	\$1,589,433.00	\$30,966.00	\$137,069.00	\$19,418,876.00		\$1,500,000.00		\$3,772.00		\$22,680,116.00

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Date: May 4, 2026
Agenda Item Title: Review: Construction Services Agreement for Sitework Package 1 (BP036)		
Board Policy: CV (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent	<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation
Consideration and approval of a Construction Services Agreement with E Contractors USA, LLC for Sitework Package 1 (BP036), for a not-to-exceed amount of \$6,377,155 and authorization for the Superintendent to negotiate and execute or terminate the agreement.

Summary/Background
<p>The 2023 Bond Program includes Sitework Package 1 (BP036) at the following 21 campuses: Armstrong ES, Baines MS, Burton ES, Commonwealth ES, Elkins HS, Fort Settlement MS, Goodman ES, Highlands ES, Hunters Glen ES, Jones ES, Lake Olympia MS, Lantern Lane ES, Lexington Creek ES, McAuliffe MS, Missouri City MS, Quail Valley ES, Quail Valley MS, Ridge Point HS, Schiff ES, Settlers Way ES, and Sienna Crossing ES.</p> <p>On June 26, 2023, the Board of Trustees (BOT) approved all project budgets for the 2023 Bond Program. The BOT also approved MWA Architects, Inc. as the Architect of Record to design and prepare construction documents for Sitework Package 1 (BP036).</p> <p>The Competitive Sealed Proposal (CSP) solicitation, CSP 26-041AL, requested bids for Sitework Package 1 at Multiple Campuses. There were six valid submissions in response to the CSP.</p> <p>Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from Design & Construction, Procurement, Finance, and the architect.</p> <p>The final Bid amounts of the contractors is as follows:</p>

Fort Bend Independent School District

Firm Name	CSP Score	Base Bid Amount + Base Bid Adjustment
E Contractors USA, LLC	81.28	\$5,643,500.00
Jerdon Enterprise, L.P.	80.34	\$5,840,840.84
Bass Construction Co., Inc.	78.59	\$6,777,000.00
Dunhill Development and Construction, LLC	74.71	\$6,304,797.00
ICI Construction, Inc.	71.09	\$7,520,000.00
Millennium Project Solutions, Inc.	61.96	\$7,644,000.00

The bid amount received for this package was within the approved construction budget. Through negotiations with the general contractor and project team, staff is recommending acceptance of deductive alternates, and contingencies for a not-to-exceed amount of \$6,377,155.

The detailed adjusted project budget for the Sitework Package 1 (BP036) is provided on the attached Exhibit 1.

CSP Contract	Package Number	Description	Adjusted Project Budget
CSP 26-041AL	BP036	Sitework Package 1	\$10,251,953.00

The negotiated contract amount will be funded with 2023 Bond Program funds as detailed in the above table.

Upon Board approval, staff will execute the contract for Sitework Package 1 (BP036) at the multiple campuses and work will begin in May 2026.

District Priority Alignment

This agenda item aligns with Priority 3 by supporting responsible management of district facilities and capital investments through the 2023 Bond Program. The proposed construction agreement was competitively procured and remains within the approved budget, demonstrating fiscal stewardship. The project will fund sitework improvements across 21 campuses, helping maintain safe and functional learning environments. Approval also ensures timely project execution and continued delivery on voter-approved bond commitments.

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP036 - Sitework Package 1
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E and Logistics	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
ARMSTRONG ELEMENTARY	\$2,194.00			\$25,485.00	\$1,784.00				\$519.00	\$29,982.00
AUSTIN PARKWAY ELEMENTARY	\$27,894.00	\$3,208.00	\$18,916.00	\$323,977.00	\$22,678.00				\$8,730.00	\$405,403.00
BAINES MIDDLE	\$1,547.00			\$17,964.00	\$1,257.00				\$366.00	\$21,134.00
BLUE RIDGE ELEMENTARY	\$17,902.00	\$2,059.00	\$8,654.00	\$186,919.00	\$14,554.00				\$5,602.00	\$235,690.00
BURTON ELEMENTARY	\$4,976.00	\$594.00	\$12,746.00	\$57,789.00	\$4,045.00				\$1,318.00	\$81,468.00
COMMONWEALTH ELEMENTARY	\$1,183.00			\$13,744.00	\$962.00				\$280.00	\$16,169.00
ELKINS HIGH	\$84,744.00	\$9,746.00	\$46,316.00	\$984,249.00	\$68,897.00				\$26,519.00	\$1,220,471.00
FORT SETTLEMENT MIDDLE	\$12,544.00	\$1,443.00	\$4,864.00	\$145,696.00	\$10,199.00				\$3,926.00	\$178,672.00
GLOVER ELEMENTARY	\$85,251.00	\$9,805.00	\$41,212.00	\$990,139.00	\$69,310.00				\$26,677.00	\$1,222,394.00
GOODMAN ELEMENTARY	\$22,402.00	\$2,746.00	\$10,384.00	\$281,187.00	\$18,213.00				\$5,142.00	\$340,074.00
HIGHLANDS ELEMENTARY	\$16,871.00	\$2,068.00	\$7,821.00	\$195,951.00	\$13,717.00				\$3,873.00	\$240,301.00
HUNTERS GLEN ELEMENTARY	\$9,133.00	\$1,120.00	\$4,233.00	\$106,074.00	\$7,425.00				\$2,096.00	\$130,081.00
JONES ELEMENTARY	\$4,905.00	\$623.00	\$2,488.00	\$56,974.00	\$3,988.00				\$891.00	\$69,869.00
LAKE OLYMPIA MIDDLE	\$61,859.00	\$7,583.00	\$34,592.00	\$718,451.00	\$50,292.00				\$14,200.00	\$886,977.00
LANTERN LANE ELEMENTARY	\$84,117.00	\$10,312.00	\$43,581.00	\$976,974.00	\$68,388.00				\$19,309.00	\$1,202,681.00
LEXINGTON CREEK ELEMENTARY	\$5,941.00	\$754.00	\$3,012.00	\$69,000.00	\$4,830.00				\$1,080.00	\$84,617.00
MCAULIFFE MIDDLE	\$2,755.00	\$350.00	\$1,397.00	\$32,003.00	\$2,240.00				\$501.00	\$39,246.00
MISSOURI CITY MIDDLE	\$12,916.00	\$1,583.00	\$5,987.00	\$150,007.00	\$10,500.00				\$2,965.00	\$183,958.00
QUAIL VALLEY ELEMENTARY	\$1,464.00		\$111.00	\$17,006.00	\$1,190.00				\$236.00	\$20,007.00
QUAIL VALLEY MIDDLE	\$13,389.00	\$1,641.00	\$16,807.00	\$155,503.00	\$10,885.00				\$3,073.00	\$201,298.00
RIDGE POINT HIGH	\$9,389.00	\$1,151.00	\$11,652.00	\$109,046.00	\$7,633.00				\$2,156.00	\$141,027.00
RIDGEGATE ELEMENTARY	\$111,346.00	\$13,650.00	\$40,141.00	\$1,293,213.00	\$90,525.00				\$25,557.00	\$1,574,432.00
SCHIFF ELEMENTARY	\$976.00		\$121.00	\$11,337.00	\$794.00				\$110.00	\$13,338.00
SETTLERS WAY ELEMENTARY	\$117,027.00	\$14,346.00	\$62,776.00	\$1,359,204.00	\$95,144.00				\$26,864.00	\$1,675,361.00
SIENNA CROSSING ELEMENTARY	\$2,730.00		\$207.00	\$31,708.00	\$2,220.00				\$438.00	\$37,303.00
TOTAL:	\$715,455.00	\$84,782.00	\$378,018.00	\$8,309,600.00	\$581,670.00				\$182,428.00	\$10,251,953.00



Proposed Adjusted Project Summary
BP036 - Sitework Package 1
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E and Logistics	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
ARMSTRONG ELEMENTARY	\$2,194.00			\$25,485.00	\$1,784.00				\$519.00	\$29,982.00
AUSTIN PARKWAY ELEMENTARY	\$27,894.00	\$3,208.00	\$18,916.00					\$346,655.00	\$8,730.00	\$405,403.00
BAINES MIDDLE	\$1,547.00			\$17,964.00	\$1,257.00				\$366.00	\$21,134.00
BLUE RIDGE ELEMENTARY	\$17,902.00	\$2,059.00	\$8,654.00					\$201,473.00	\$5,602.00	\$235,690.00
BURTON ELEMENTARY	\$4,976.00	\$594.00	\$12,746.00	\$57,789.00	\$4,045.00				\$1,318.00	\$81,468.00
COMMONWEALTH ELEMENTARY	\$1,183.00			\$13,744.00	\$962.00				\$280.00	\$16,169.00
ELKINS HIGH	\$84,744.00	\$9,746.00	\$46,316.00	\$1,426,573.00	\$226,595.00				\$26,519.00	\$1,220,471.00
FORT SETTLEMENT MIDDLE	\$12,544.00	\$1,443.00	\$4,864.00	\$145,696.00	\$10,199.00				\$3,926.00	\$178,672.00
GLOVER ELEMENTARY	\$85,251.00	\$9,805.00	\$41,212.00					\$459,427.00	\$26,677.00	\$1,222,394.00
GOODMAN ELEMENTARY	\$22,402.00	\$2,746.00	\$10,384.00	\$281,187.00	\$18,213.00				\$5,142.00	\$340,074.00
HIGHLANDS ELEMENTARY	\$16,871.00	\$2,068.00	\$7,821.00	\$195,951.00	\$13,717.00				\$3,873.00	\$240,301.00
HUNTERS GLEN ELEMENTARY	\$9,133.00	\$1,120.00	\$4,233.00	\$106,074.00	\$7,425.00				\$2,096.00	\$130,081.00
JONES ELEMENTARY	\$4,905.00	\$623.00	\$2,488.00	\$56,974.00	\$3,988.00				\$891.00	\$69,869.00
LAKE OLYMPIA MIDDLE	\$61,859.00	\$7,583.00	\$34,592.00	\$1,160,775.00	\$207,991.00				\$14,200.00	\$886,977.00
LANTERN LANE ELEMENTARY	\$84,117.00	\$10,312.00	\$43,581.00	\$976,974.00	\$68,388.00				\$19,309.00	\$1,202,681.00
LEXINGTON CREEK ELEMENTARY	\$5,941.00	\$754.00	\$3,012.00	\$69,000.00	\$4,830.00				\$1,080.00	\$84,617.00
MCAULIFFE MIDDLE	\$2,755.00	\$350.00	\$1,397.00	\$32,003.00	\$2,240.00				\$501.00	\$39,246.00
MISSOURI CITY MIDDLE	\$12,916.00	\$1,583.00	\$5,987.00	\$150,007.00	\$10,500.00				\$2,965.00	\$183,958.00
QUAIL VALLEY ELEMENTARY	\$1,464.00		\$111.00	\$17,006.00	\$1,190.00				\$236.00	\$20,007.00
QUAIL VALLEY MIDDLE	\$13,389.00	\$1,641.00	\$16,807.00	\$155,503.00	\$10,885.00				\$3,073.00	\$201,298.00
RIDGE POINT HIGH	\$9,389.00	\$1,151.00	\$11,652.00	\$109,046.00	\$7,633.00				\$2,156.00	\$141,027.00
RIDGEGATE ELEMENTARY	\$111,346.00	\$13,650.00	\$40,141.00					\$783,715.00	\$25,557.00	\$1,574,432.00
SCHIFF ELEMENTARY	\$976.00		\$121.00	\$11,337.00	\$794.00				\$110.00	\$13,338.00
SETTLERS WAY ELEMENTARY	\$117,027.00	\$14,346.00	\$62,776.00	\$1,359,204.00	\$95,144.00				\$26,864.00	\$1,675,361.00
SIENNA CROSSING ELEMENTARY	\$2,730.00		\$207.00	\$31,708.00	\$2,220.00				\$438.00	\$37,303.00
TOTAL:	\$715,455.00	\$84,782.00	\$378,018.00	\$6,400,000.00	\$700,000.00			\$1,791,270.00	\$182,428.00	\$10,251,953.00

Tabulation Summary
CSP 26-041AL BP036 Sitework Package 1

Vendor	Purchase Price (40 pts. max)	Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max)	Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max)	Offeror's safety record (5 pts max)	Offeror's proposed personnel (5 pts max)	Offeror's financial capability (5 pts max)	SBEP commitment (5pts max)	Proposer's Total Score (100 pts. max)
E Contractors USA, LLC	40.00	12.24	13.35	3.93	2.90	3.86	5.00	81.28
Jerdon Enterprise, L.P.	38.65	13.47	15.40	2.00	1.65	4.17	5.00	80.34
Bass Construction Co., Inc.	33.31	15.67	14.95	3.60	3.75	2.31	5.00	78.59
Dunhill Development and Construction, LLC	35.80	12.88	13.35	3.18	2.75	3.75	3.00	74.71
ICI Construction, Inc	30.02	14.67	14.10	1.98	3.45	4.12	2.75	71.09
Millennium Project Solutions, Inc.	29.53	10.31	9.75	1.05	3.40	3.92	4.00	61.96

CSP 26-041AL BP036 Sitework Package 1

	Evaluation Criteria (Government Code 2269)	Point System
1	The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts)	19 points
	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts)	
3	Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts)	21 points
	Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts)	
	Project Plan and schedule (5pts)	
4	Utilization of historically underutilized businesses; Section 2269.055.a (4)	N/A
5	Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures	5 points
6	Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
8	SBE Commitment; CV (Local) 2017.04	5 points
	TOTAL	100 points

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Date: May 4, 2026
Agenda Item Title: Review: Construction Services Agreement for Sitework Package 2 (BP037)		
Board Policy: CV (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent	<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation

Consideration and approval of a Construction Services Agreement with Prime Contractors, Inc. for Sitework Package 2 (BP037), for a not-to-exceed amount of \$3,026,700 and authorization for the Superintendent to negotiate and execute or terminate the agreement.

Summary/Background

The 2023 Bond Program includes Sitework Package 2 (BP037) at the following 13 campuses: Brazos Bend ES, Colony Bend ES, Colony Meadows ES, Drabek ES, Holley ES, Jordan ES, Oakland ES, Oyster Creek ES, Patterson ES, Pecan Grove ES, Seguin ES, Townewest ES, and Walker Station ES.

On June 26, 2023, the Board of Trustees (BOT) approved all project budgets for the 2023 Bond Program. The BOT also approved Cre8 Architects, Inc. as the Architect of Record to design and prepare construction documents for Sitework Package 2 (BP037).

The Competitive Sealed Proposal (CSP) solicitation, CSP 26-048AL, requested bids for Sitework Package 2 at Multiple Campuses. There were six valid submissions in response to the CSP.

Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from Design & Construction, Procurement, Finance, and the architect.

The final Bid amounts of the contractors is as follows:

Fort Bend Independent School District

Firm Name	CSP Score	Base Bid Amount + Base Bid Adjustment
Prime Contractors, Inc.	82.40	\$2,500,000
E Contractors USA, LLC	79.15	\$2,786,000
Bass Construction Co., Inc.	74.84	\$3,493,000
Dunhill Development and Construction, LLC	73.98	\$3,078,431
ICI Construction, Inc.	69.83	\$3,700,000
M Scott Construction, Inc.	66.90	\$3,687,000

The bid amount received for this package was within the approved construction budget. Through negotiations with the general contractor and project team, staff is recommending acceptance of additive and deductive alternates, and contingencies for a not-to-exceed amount of \$3,026,700.

The detailed adjusted project budget for the Sitework Package 2 (BP037) is provided on the attached Exhibit 1.

CSP Contract	Package Number	Description	Adjusted Project Budget
CSP 26-048AL	BP037	Sitework Package 2	\$7,189,759

The negotiated contract amount will be funded with 2023 Bond Program funds as detailed in the table above.

Upon Board approval, staff will execute the contract for Sitework Package 2 (BP037) at multiple campuses and work will begin in Summer 2026.

District Priority Alignment

This agenda item aligns with District Priority 3 by supporting the responsible management of district facilities and capital investments through the 2023 Bond Program. Approval of the Construction Services Agreement ensures that sitework improvements across multiple campuses are delivered within the approved budget, demonstrating strong fiscal stewardship. The competitively procured contract reflects effective use of public funds while maintaining accountability and transparency. Additionally, the project advances safe, functional learning environments and supports timely execution of voter-approved bond initiatives.

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP037 - Sitework Package 2
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E and Logistics	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
BRAZOS BEND ELEMENTARY	\$9,354.00	\$1,125.00	\$3,479.00	\$104,198.00	\$7,294.00				\$1,651.00	\$127,101.00
COLONY BEND ELEMENTARY	\$66,734.00	\$8,028.00	\$74,939.00	\$743,351.00	\$27,036.00				\$3,777.00	\$923,865.00
COLONY MEADOWS ELEMENTARY	\$49,860.00	\$5,998.00	\$45,041.00	\$555,393.00	\$35,694.00				\$2,800.00	\$694,786.00
DRABEK ELEMENTARY	\$24,248.00	\$2,917.00	\$14,017.00	\$270,095.00	\$16,132.00				\$4,278.00	\$331,687.00
DULLES ELEMENTARY	\$59,805.00	\$7,195.00	\$34,739.00	\$666,164.00	\$39,620.00				\$10,554.00	\$818,077.00
FLEMING ELEMENTARY	\$46,593.00	\$5,605.00	\$24,826.00	\$519,003.00	\$33,106.00				\$8,223.00	\$637,356.00
HOLLEY ELEMENTARY	\$2,213.00		\$5,000.00	\$24,653.00	\$1,726.00				\$250.00	\$33,842.00
JORDAN ELEMENTARY	\$21,008.00	\$2,527.00	\$7,812.00	\$234,010.00	\$16,381.00				\$3,708.00	\$285,446.00
MISSION WEST ELEMENTARY	\$39,199.00	\$4,716.00	\$19,577.00	\$436,638.00	\$29,162.00				\$6,917.00	\$536,209.00
OAKLAND ELEMENTARY	\$3,230.00	\$402.00	\$1,336.00	\$35,976.00	\$2,518.00				\$422.00	\$43,884.00
OYSTER CREEK ELEMENTARY	\$26,378.00	\$3,173.00	\$9,809.00	\$293,822.00	\$20,568.00				\$4,654.00	\$358,404.00
PATTERSON ELEMENTARY	\$4,145.00	\$516.00	\$1,714.00	\$46,170.00	\$3,232.00				\$542.00	\$56,319.00
PECAN GROVE ELEMENTARY	\$1,997.00			\$22,246.00	\$1,557.00				\$227.00	\$26,027.00
SEGUIN ELEMENTARY	\$3,358.00	\$418.00	\$5,889.00	\$37,405.00	\$2,618.00				\$439.00	\$50,127.00
SUGAR MILL ELEMENTARY	\$1,234.00			\$13,744.00	\$962.00				\$111.00	\$16,051.00
TOWNWEST ELEMENTARY	\$114,951.00	\$13,829.00	\$50,246.00	\$1,280,440.00	\$89,631.00				\$20,286.00	\$1,569,383.00
WALKER STATION ELEMENTARY	\$48,771.00	\$5,867.00	\$63,136.00	\$543,253.00	\$17,504.00				\$2,664.00	\$681,195.00
TOTAL:	\$523,078.00	\$62,316.00	\$361,560.00	\$5,826,561.00	\$344,741.00				\$71,503.00	\$7,189,759.00



Proposed Adjusted Project Summary
BP037 - Sitework Package 2
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E and Logistics	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
BRAZOS BEND ELEMENTARY	\$9,354.00	\$1,125.00	\$3,479.00	\$104,198.00	\$7,294.00				\$1,651.00	\$127,101.00
COLONY BEND ELEMENTARY	\$66,734.00	\$8,028.00	\$74,939.00	\$743,351.00	\$27,036.00				\$3,777.00	\$923,865.00
COLONY MEADOWS ELEMENTARY	\$49,860.00	\$5,998.00	\$45,041.00	\$555,393.00	\$35,694.00				\$2,800.00	\$694,786.00
DRABEK ELEMENTARY	\$24,248.00	\$2,917.00	\$14,017.00	\$270,095.00	\$16,132.00				\$4,278.00	\$331,687.00
DULLES ELEMENTARY	\$59,805.00	\$7,195.00	\$34,739.00					\$705,784.00	\$10,554.00	\$818,077.00
FLEMING ELEMENTARY	\$46,593.00	\$5,605.00	\$24,826.00					\$552,109.00	\$8,223.00	\$637,356.00
HOLLEY ELEMENTARY	\$2,213.00		\$5,000.00	\$24,653.00	\$1,726.00				\$250.00	\$33,842.00
JORDAN ELEMENTARY	\$21,008.00	\$2,527.00	\$7,812.00	\$234,010.00	\$16,381.00				\$3,708.00	\$285,446.00
MISSION WEST ELEMENTARY	\$39,199.00	\$4,716.00	\$19,577.00					\$465,800.00	\$6,917.00	\$536,209.00
OAKLAND ELEMENTARY	\$3,230.00	\$402.00	\$1,336.00	\$35,976.00	\$2,518.00				\$422.00	\$43,884.00
OYSTER CREEK ELEMENTARY	\$26,378.00	\$3,173.00	\$9,809.00	\$293,822.00	\$20,568.00				\$4,654.00	\$358,404.00
PATTERSON ELEMENTARY	\$4,145.00	\$516.00	\$1,714.00	\$46,170.00	\$3,232.00				\$542.00	\$56,319.00
PECAN GROVE ELEMENTARY	\$1,997.00			\$22,246.00	\$1,557.00				\$227.00	\$26,027.00
SEGUIN ELEMENTARY	\$3,358.00	\$418.00	\$5,889.00	\$37,405.00	\$2,618.00				\$439.00	\$50,127.00
SUGAR MILL ELEMENTARY	\$1,234.00							\$14,706.00	\$111.00	\$16,051.00
TOWNWEST ELEMENTARY	\$114,951.00	\$13,829.00	\$50,246.00	\$1,280,440.00	\$89,631.00				\$20,286.00	\$1,569,383.00
WALKER STATION ELEMENTARY	\$48,771.00	\$5,867.00	\$63,136.00	\$543,253.00	\$17,504.00				\$2,664.00	\$681,195.00
TOTAL:	\$523,078.00	\$62,316.00	\$361,560.00	\$4,191,012.00	\$241,891.00			\$1,738,399.00	\$71,503.00	\$7,189,759.00

Tabulation Summary
CSP26-048AL BP037 Sitework Package 2

Vendor	Purchase Price (40 pts. max)	Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max)	Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max)	Offeror's safety record (5 pts max)	Offeror's proposed personnel (5 pts max)	Offeror's financial capability (5 pts max)	SBEP commitment (5pts max)	Proposer's Total Score (100 pts. max)
Prime Contractors, Inc.	40.00	10.48	16.05	3.90	3.40	4.07	4.50	82.40
E Contractors USA, LLC	35.89	13.60	13.10	4.10	3.60	3.86	5.00	79.15
Bass Construction Co., Inc.	28.63	15.20	16.05	3.75	3.90	2.31	5.00	206 74.84
Dunhill Development and Construction, LLC	32.48	17.21	11.15	3.43	2.45	3.77	3.50	73.98
ICI Construction, Inc.	27.03	11.36	16.40	2.25	3.65	4.14	5.00	69.83
M Scott Construction, Inc.	27.12	14.07	12.70	3.10	3.10	2.31	4.50	66.90

CSP 26-048AL BP037 Sitework Package 2

	Evaluation Criteria (Government Code 2269)	Point System
1	The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts)	19 points
	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts)	
3	Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts)	21 points
	Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts)	
	Project Plan and schedule (5pts)	
4	Utilization of historically underutilized businesses; Section 2269.055.a (4)	N/A
5	Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures	5 points
6	Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
8	SBE Commitment; CV (Local) 2017.04	5 points
	TOTAL	100 points

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Date: May 4, 2026
Agenda Item Title: Review: Construction Services Agreement for Sitework Package 3 (BP038)		
Board Policy: CV (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Operations		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent	<input checked="" type="checkbox"/> Reviewed by Chief of Staff	

Recommendation

Consideration and approval of a Construction Services Agreement with M. Scott Construction, Inc. for Sitework Package 3 (BP038), for a not-to-exceed amount of \$3,847,650 and authorization for the Superintendent to negotiate and execute or terminate the agreement.

Summary/Background

The 2023 Bond Program includes Sitework Package 3 (BP038) at the following 13 campuses: Administration Building, Austin HS, Crockett MS, First Colony MS, Garcia MS, Kempner HS (KHS), Jimmy Klemstein Agriculture Center at KHS, Facilities (PFC), Progressive HS, Sartartia MS, Sugar Land MS, Technical Education Center (TECH) at Dulles HS, and Travis HS.

On June 26, 2023, the Board of Trustees (BOT) approved all project budgets for the 2023 Bond Program. The BOT also approved RDLR Architects as the Architect of Record to design and prepare construction documents for Sitework Package 3 (BP038).

The Competitive Sealed Proposal (CSP) solicitation, CSP 26-037AL, requested bids for Sitework Package 3 at Multiple Campuses. There were eight valid submissions in response to the CSP.

Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from Design & Construction, Procurement, Finance, and the architect.

The final Bid amounts of the contractors is as follows:

Fort Bend Independent School District

Firm Name	CSP Score	Base Bid Amount + Base Bid Adjustment
M Scott Construction, Inc.	80.32	\$ 3,312,000.00
Bass Construction Co., Inc.	79.58	\$ 3,997,000.00
ICI Construction, Inc.	78.04	\$ 3,804,000.00
Dunhill Development and Construction, LLC	76.40	\$ 4,164,560.00
E Contractors USA, LLC	75.50	\$ 4,100,000.00
JR Thomas Group, Inc.	67.62	\$ 5,345,170.00
Jerdon Enterprise, L.P.	64.51	\$ 5,260,777.77
ERC Environmental & Construction Services, Inc.	40.16	\$ 3,522,940.00

The bid amount received for this package was within the approved construction budget. Through negotiations with the general contractor and project team, staff is recommending acceptance of additive and deductive alternates, and contingencies for a not-to-exceed amount of \$3,847,650.

The detailed adjusted project budget for the Sitework Package 3 (BP038) is provided on the attached Exhibit 1.

CSP Contract	Package Number	Description	Adjusted Project Budget
CSP 26-037AL	BP038	Sitework Package 3	\$5,866,061

The negotiated contract amount will be funded with 2023 Bond Program funds as detailed in the above table.

Upon Board approval, staff will execute the contract for Sitework Package 3 (BP038) at multiple campuses and work will begin in Summer 2026.

District Priority Alignment

This agenda item aligns with **District Priority 3** by supporting the responsible management of district facilities and capital investments through the 2023 Bond Program. Approval of the Construction Services Agreement ensures that sitework improvements across multiple campuses are delivered within the approved budget, demonstrating strong fiscal stewardship. The competitively procured contract reflects effective use of public funds while maintaining accountability and transparency. Additionally, the project advances safe, functional learning environments and supports timely execution of voter-approved bond initiatives.

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP038 - Sitework Package 3
 Exhibit - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E and Logistics	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
ADMINISTRATION BUILDING	\$31,871.00	\$3,834.00	\$36,580.00	\$355,012.00	\$5,365.00				\$5,624.00	\$438,286.00
AUSTIN HIGH	\$62,069.00	\$7,467.00	\$56,948.00	\$691,380.00	\$15,579.00				\$10,952.00	\$844,395.00
BOWIE MIDDLE	\$2,605.00	\$324.00	\$1,505.00	\$29,012.00	\$2,031.00				\$340.00	\$35,817.00
CROCKETT MIDDLE	\$18,241.00	\$2,194.00	\$9,783.00	\$203,189.00	\$3,059.00				\$3,220.00	\$239,686.00
FIRST COLONY MIDDLE	\$20,171.00	\$2,427.00	\$19,520.00	\$224,685.00	\$7,026.00				\$3,560.00	\$277,389.00
GARCIA MIDDLE	\$51,331.00	\$6,175.00	\$57,009.00	\$571,769.00	\$10,546.00				\$9,058.00	\$705,888.00
KEMPNER AG	\$56,829.00	\$6,837.00	\$37,765.00	\$633,017.00	\$14,810.00				\$10,029.00	\$759,287.00
KEMPNER HIGH	\$20,295.00	\$2,441.00	\$31,316.00	\$226,064.00					\$3,581.00	\$283,697.00
PFC	\$48,495.00	\$5,834.00	\$38,655.00	\$540,189.00	\$3,844.00				\$8,558.00	\$645,575.00
PROGRESSIVE HIGH	\$26,537.00	\$3,192.00	\$23,642.00	\$295,591.00	\$11,281.00				\$4,684.00	\$364,927.00
SARTARTIA MIDDLE	\$29,708.00	\$3,574.00	\$78,032.00	\$330,916.00					\$5,243.00	\$447,473.00
SUGAR LAND MIDDLE	\$31,442.00	\$3,783.00	\$41,243.00	\$350,234.00	\$4,549.00				\$5,548.00	\$436,799.00
TECHNICAL EDUCATION CENTER	\$19,699.00	\$2,370.00	\$25,138.00	\$219,424.00	\$788.00				\$3,475.00	\$270,894.00
TRAVIS HIGH	\$7,274.00	\$905.00	\$25,790.00	\$81,028.00					\$951.00	\$115,948.00
TOTAL:	\$426,567.00	\$51,357.00	\$482,926.00	\$4,751,510.00	\$78,878.00				\$74,823.00	\$5,866,061.00

Tabulation Summary
CSP26-037AL BP038 Sitework Package 3

Vendor	Purchase Price (40 pts. max)	Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max)	Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max)	Offeror's safety record (5 pts max)	Offeror's proposed personnel (5 pts max)	Offeror's financial capability (5 pts max)	SBEP commitment (5pts max)	Proposer's Total Score (100 pts. max)
M Scott Construction, Inc.	40.00	17.21	10.60	2.95	2.65	2.41	4.50	80.32
Bass Construction Co., Inc.	33.14	17.51	13.95	3.50	4.10	2.38	5.00	79.58
ICI Construction, Inc	34.83	14.37	14.25	2.40	3.50	4.19	4.50	78.04 ²¹²
Dunhill Development and Construction, LLC	31.81	15.28	13.10	3.15	4.25	3.81	5.00	76.40
E Contractors USA LLC	32.31	12.84	14.50	3.90	3.00	3.95	5.00	75.50
JR Thomas Group, Inc	24.78	14.74	15.05	1.53	3.15	3.88	4.50	67.62
Jerdon Enterprise, L.P.	25.18	14.74	11.05	2.28	2.15	4.12	5.00	64.51
ERC Environmental & Construction Services Inc	37.60	0.50	0.00	0.00	0.00	2.06	0.00	40.16

CSP 26-037AL BP038 Sitework Package 3

	Evaluation Criteria (Government Code 2269)	Point System
1	The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts)	19 points
	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts)	
3	Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts)	21 points
	Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts)	
	Project Plan and schedule (5pts)	
4	Utilization of historically underutilized businesses; Section 2269.055.a (4)	N/A
5	Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures	5 points
6	Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
8	SBE Commitment; CV (Local) 2017.04	5 points
	TOTAL	100 points

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Cheerleader and Dance Team Uniforms, Supplies, and Related Items		
Board Policy: CH, CV, or DBD (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Teaching & Learning		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval for the purchase of cheerleader and dance team uniforms, supplies, and related items from multiple vendors in an amount not to exceed \$650,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through May 2031.

Summary/Background
<p>On June 14, 2021, the Board approved RFP 21-046KB for cheerleader and dance team uniforms and related items, which is scheduled to expire on June 13, 2026. The District issued RFP 26-047LB to replace the expiring contract.</p> <p>This contract will allow the District to secure competitive pricing from qualified vendors while ensuring high-quality standards for cheerleader and dance team uniforms. It also supports the replacement of aging or worn uniforms and helps ensure that all secondary campuses are adequately equipped to meet program needs.</p> <p>The District requires updated cheerleader and dance uniforms that meet current standards for performance, safety, durability, and school representation. Evaluation of proposals extends beyond cost and includes consideration of quality, design, customization, and expected longevity. This RFP enabled the District to evaluate vendors based on price and value-added factors. This contract establishes clear requirements for:</p> <ul style="list-style-type: none">• Fabric quality and durability• Sizing inclusivity and proper fit• Custom design elements and school branding

Fort Bend Independent School District

- Compliance with applicable safety and activity standards

Cheerleader and dance team uniforms are purchased on an annual basis to support newly selected team members and to maintain consistency across programs.

An evaluation team comprised of Fort Bend ISD staff members from the Fine Arts, Athletics, Teaching and Learning and Business and Finance Departments evaluated the submissions. The district applied the “Best Value” process in selecting the vendors to be awarded in accordance with Chapter 44, §44.031 (b) of the Texas Education Code & CH (Local) CH (Legal) purchasing and acquisition District policies.

The term of this contract is for three (3) years with two (2) optional one-year extensions. The contract term will begin on May 11, 2026, and will run through May 10, 2029. With the two (2) option years, the contract can be extended until May 10, 2031.

Background

Expenditures in 2024-25 were \$117,496. Expenditures are not expected to exceed \$650,000 through May 2031. Funding is included in the budget.

Requested by:	Melissa Hubbard, Assistant Superintendent of Teaching and Learning Bryan Guinn, Chief Financial Officer
Vendor:	Brammer’s Athletic Wearhouse DanzGear, LLC. Cheerleading Company, Inc. NS Leotards, LLC (dba) Leapin’ Leotards Sparkle Dance, LLC. Varsity Spirit Fashions & Supplies, LLC.
Budget Sources:	General Fund Activity Fund Federal Fund
Amount:	Not to Exceed \$650,000
Other Supporting Information	
Sole Source:	N/A
Number of vendors contacted by Purchasing:	292
Number of vendors downloaded the solicitation:	58
Number of responses received:	11
Number of “no bid” responses received:	N/A
Length of commitment:	Through May 2031
Last solicitation date:	February 9, 2021
Supporting documents:	Evaluation Summary and Criteria
Disclosure under Board Policy CH, CV, or DBD (Local):	None

*** Previously awarded a contract of the same scope with the District

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent Teaching and Learning

Melissa Hubbard
Assistant Superintendent of Teaching and Learning

Bryan Guinn
Chief Financial Officer

RFP 26-047LB Cheerleader and Dance Team Uniforms, Supplies, and Related Items.

#	Evaluation Criteria	Point System
1	<p>Purchase price</p> <ul style="list-style-type: none"> • The proposer should offer a fair and competitive price. • Price will be evaluated relative to the goods and services offered to assess value to the District. • Price will be evaluated relative to the proposer’s approach to ensure alignment with scope, quality, and successful performance. 	30
2	<p>Reputation of the Vendor and of the Vendor’s goods or services</p> <ul style="list-style-type: none"> • Vendor should have a solid reputation with other ISD’s, government or Collegiate entities demonstrating high-quality services and excellent customer service • Proven success using the services in school districts or similar organizations. References will be contacted via email with a deadline; references not received may result in point deductions. 	5
3	<p>Quality of the Vendor’s goods or services</p> <ul style="list-style-type: none"> • Service capabilities • Relevant experience • Experience and competence in dealing with large school districts • Customer service 	25
4	<p>Extent to which the goods or services meet the district’s needs</p> <ul style="list-style-type: none"> • Vendors goods align to support the district priority in the identified content area. • Offer variety of related inventory, including brand specific items • Ability to service our accounts with proper staff and prior experience 	25
5	<p>Vendor’s past relationship with the district For reference Vendors should list examples of past work experience:</p> <ul style="list-style-type: none"> • Projects or contracts of similar services with the District. • Projects or contracts of similar services with K–12 districts of comparable or larger size. • Projects or contracts of similar services with businesses or universities of comparable size. 	10
6	<p>Long-term cost to the district to acquire the Vendor’s goods or services</p> <ul style="list-style-type: none"> • Warranty, other fees or additional costs. 	5
7	<p>Vendor’s Principal place of business is in the state of Texas or employs 500 people in this state.</p>	0
8	<p>Service Agreement:</p> <ul style="list-style-type: none"> • Extent to which the vendor agrees to our Standard Form of Agreement by signing the Vendor Acknowledgement Form, vendor assent to the Terms and Conditions of Fort BendISD. 	Pass/Fail
9	<p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p>	N/A
	TOTAL	100 Points

Evaluation Summary

RFP 26-047LB Cheer and Dance Team Uniforms, Supplies and Related Items

Vendor	Purchase Price (25 pts. max)	Reputation of Vendor's Goods and Services (5 pts. Max)	Quality of the Vendors Goods or Services (25 pts. max)	Extent to Which the Goods or Services Meet the District's Needs (25 pts. max)	Vendors Past Relationship with the District (10 pts. Max)	Long-Term Cost to the District to Acquire the Vendors Goods or Services (10 pts max)	Total Score (100 pts. max)	Proposers Ranking
DanzGear, LLC	27.62	2.00	24.25	24.25	9.50	4.00	91.62	1
Brammer's Athletic WearHouse	30.00	0.90	24.25	24.25	9.50	1.00	89.90	2
NS Leotards, LLC (dba) Leapin Leotards	25.80	1.30	23.25	23.25	9.50	4.00	87.10	3
Varsity Spirit Fashions & Supplies, LLC	13.01	0.70	23.75	23.75	10.00	5.00	76.21	4
Sparkle Dance, LLC	13.70	0.60	23.25	23.25	9.50	2.00	72.30	5
Cheerleading Company, Inc.	12.31	0.10	24.25	23.25	9.50	1.00	70.41	6
Rebel Athletic, LLC	9.63	0.10	23.75	22.50	9.00	3.00	67.98	7
Leonetti Graphics, Inc	0.00	2.00	23.25	22.00	9.50	5.00	61.75	8
Gandy Ink	0.00	0.80	22.00	20.75	9.50	5.00	58.05	9
The Costume Closet	0.00	0.10	23.25	23.25	9.50	1.00	57.10	10
All American Flags and Banners, LLC	0.00	0.80	22.00	19.50	9.50	2.00	53.80	11

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Online Payment Services for Sports Officials		
Board Policy: CH, CV, or DBD (Local)	District Priority: Priority 3	
Department: Deputy Superintendent Teaching & Learning		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval for the purchase of Online Payment Services for Sports Officials from Arbiter through the Central Texas Purchasing Alliance contract in an amount not-to-exceed \$217,609, a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031.

Summary/Background
<p>The Athletics Department requests approval to enter into an agreement with Arbiter to support the assignment and payment of athletic officials across the District. Payments to officials have historically been processed through the District's financial system; however, the process has presented challenges. The Arbiter platform provides a more efficient, controlled solution with improved tracking, standardized workflows, and enhanced auditability.</p> <p>This platform will be used for processing athletic officials' payments in a consistent and streamlined manner for the Athletics Department. Approval of this item will improve operational efficiency, strengthen internal controls, and support timely payment to athletic officials. This contract Online Payment Services for Sports Officials seeks approval under relevant statutes, including Chapter 44, § 44.031(a) of the Texas Education Code and Chapter 791, Interlocal Cooperation Act, along with Board Policies CH (LEGAL) and CH (LOCAL) for purchasing goods and services. The Board of Trustees must approve proposal awards worth \$50,000 or more.</p> <p>Renewal options are available through May 2031. Should the contracts not be renewed for the full term, staff will utilize an alternate cooperative contract or return to the Board to request authorization to utilize an alternate procurement method.</p>

Fort Bend Independent School District

The contract term is five (5) years, beginning May 12, 2026, and ending May 11, 2031.

Background

Expenditures are not expected to exceed \$217,609 through May 2031. Funding is included in the budget.

Requested by:	Andria Schur, Chief of Schools Bryan Guinn, Chief Financial Officer
Vendor:	Arbiter***
Budget Sources:	General Fund
Amount:	Not to exceed \$217,609
Other Supporting Information	
Sole Source:	N/A
Number of vendors contacted by Purchasing:	N/A
Number of vendors downloaded the solicitation:	N/A
Number of responses received:	N/A
Number of "no bid" responses received:	N/A
Length of commitment:	Through May 2031
Last solicitation date:	N/A
Supporting documents:	N/A
Disclosure under Board Policy CH, CV, or DBD (Local):	None

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Andria Schur
Chief of Schools

Bryan Guinn
Chief Financial Officer

Fort Bend Independent School District

Executive Summary

Agenda Review Workshop		Meeting Date: May 4, 2026
Agenda Item Title: Review: Virtual School Provider		
Board Policy: CH, CV, or DBD (Local)	District Priority: Priority 1	
Department: Deputy Superintendent Teaching & Learning		
Are there related documents to be signed by the Board? NO		
<input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item.		
<input checked="" type="checkbox"/> Reviewed by Deputy Superintendent		<input checked="" type="checkbox"/> Reviewed by Chief of Staff

Recommendation
Consideration and approval for a partnership with Edmentum to provide instructional and programmatic support for the district's virtual high school under a cooperative contract with The Interlocal Purchasing System (TIPS) in an amount not to exceed \$4,200,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031.

Summary/Background
<p>The Edmentum partnership is a student-centered initiative designed to support Fort Bend ISD's virtual high school by providing high-quality, TEKS-aligned digital curriculum, instructional resources, and academic supports to ensure student success in a fully online learning environment. The program is structured to expand access to flexible learning opportunities while maintaining rigorous academic expectations and strong student outcomes.</p> <p>Edmentum will support virtual high school students through a comprehensive online learning platform that includes standards-aligned core content, credit recovery options, and personalized learning pathways. Beginning in the 2026–2027 school year, Edmentum will provide curriculum and instructional resources for identified students enrolled in the virtual high school program. The platform will enable students to progress at an individualized pace while ensuring alignment to state standards and graduation requirements.</p> <p>In addition, Edmentum will provide tools for progress monitoring, assessment, and data reporting to support teachers and administrators in tracking student performance and intervening as needed. Professional learning and implementation support will also be provided to ensure staff are equipped to effectively facilitate online instruction and support student engagement.</p>

Fort Bend Independent School District

This partnership supports district priorities by expanding access to innovative learning models, increasing opportunities for credit attainment and recovery, and ensuring students are prepared for college, career, and military readiness through a flexible, high-quality virtual learning experience. The program will generate average daily attendance (ADA) revenue that exceeds the per student cost, providing a financial sustainable model for the District. The cost of the program is \$2,500 per student. The district generates \$6,215 per student in ADA, so the program will generate a net total of \$3,529 in ADA at a 95% attendance rate for each student enrolled.

This contract 26-076DE Virtual School Provider seeks approval under relevant statutes, including Chapter 44, § 44.031(a) of the Texas Education Code and Chapter 791, Interlocal Cooperation Act, along with Board Policies CH (LEGAL) and CH (LOCAL) for purchasing goods and services. The Board of Trustees must approve proposal awards worth \$50,000 or more. Under the authority of the Texas Government Code §791.001 and the Interlocal Cooperation Act as amended, local governments like Fort Bend ISD are allowed to contract with each other and other government agencies. This Act exempts the requirement of seeking competitive bids for goods and services, once a school district determines that a local cooperative purchasing program offers the best value, to enhance efficiency and effectiveness.

Renewal options are available through May 2031. Should the contracts not be renewed for the full term, staff will utilize an alternate cooperative contract or return to the Board to request authorization to utilize an alternate procurement method. The term of this contract is for three (3) years with two (2) optional one-year extensions. The contract term will begin on July 1, 2026, and will run through June 30, 2027. With the two (2) optional years, the contract can be extended until June 30, 2031.

Background

Expenditures are not expected to exceed \$4,200,000 through July 2031 and will be 100 percent offset by the ADA revenue generated from students in attendance. Funding will be included in the 2026-27 budget for this item.

Requested by:	Melissa Hubbard, Assistant Superintendent of Teaching and Learning Bryan Guinn, Chief Financial Officer	
Vendor:	Edmentum	
Budget Sources:	General Fund	
Amount:	Not to exceed \$4,200,000	
Other Supporting Information		
Sole Source:	N/A	
Number of vendors contacted by Purchasing:	N/A	
Number of vendors downloaded the solicitation:	N/A	
Number of responses received:	N/A	

Fort Bend Independent School District

Number of "no bid" responses received:	N/A
Length of commitment:	Through June 2031
Last solicitation date:	N/A
Supporting documents:	N/A
Disclosure under Board Policy CH, CV, or DBD (Local):	None

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent of Teaching and Learning

Melissa Hubbard
Assistant Superintendent of Teaching and Learning

Bryan Guinn
Chief Financial Officer