

Agenda of Regular Meeting

The Board of Trustees Rains ISD

A Regular Meeting of the Board of Trustees of Rains ISD will be held Monday, December 11, 2023, beginning at 6:30 PM in the Board Room - RAINS I.S.D. Administration Building, 1759 W. US Highway 69, Emory, Texas 75440.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. OPENING - CALL TO ORDER, PLEDGE(S) OF ALLEGIANCE & INVOCATION
- II. PUBLIC HEARING
 - II.A. FIRST REPORT- School Financial Integrity Rating System of Texas
- III. PUBLIC COMMENT
- IV. WILDCAT ROAR
 - IV.A. Rains Intermediate and Rains Athletic Department
 - IV.B. Class of 2023 Wildcat University Graduates
- V. ITEMS FOR DISCUSSION AND/OR ACTION
 - V.A. Consent Agenda
 - V.A.1. Minutes of the Previous Meeting(s)
 - V.A.2. Financial Reports
 - V.A.3. Campus Improvement Plans
 - V.B. Business and Finance
 - V.B.1. Budget Review and Forecast
 - V.C. Curriculum and Instruction
 - V.C.1. Instructional Materials Selection Committee
 - V.D. Superintendent Reports
 - V.D.1. District Activities & Projects
 - V.D.2. Report of Disbursements
 - V.D.3. Update on House Bill 900 (HB900)
 - V.D.4. Rains County Appraisal District - Board of Directors Election
- VI. PERSONNEL ITEMS FOR DISCUSSION AND/OR ACTION
 - VI.A. Personnel Changes/Update
- VII. CLOSED SESSION
 - VII.A. Personnel, Texas Government Code § 551.074
 - VII.A.1. Discussion of Superintendent Contract
 - VII.B. Student Discipline, Texas Government Code § 551.082
 - VII.C. Security, Texas Government Code § 551.089

- VIII. BOARD CORRESPONDENCE, HANDOUTS (As Available)
IX. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The Rains ISD Board of Trustees will hold a public hearing at the regularly scheduled board meeting to discuss the Financial Integrity Rating System of Texas Report (FIRST).

Posted on December 7, 2023, at 3:00 p.m. for the Rains I.S. D. Board of Trustees.

RATING YEAR

2022-2023

DISTRICT NUMBER

district #

Select An Option

Help

Home



Financial Integrity Rating System of Texas

2022-2023 RATINGS BASED ON SCHOOL YEAR 2021-2022 DATA - DISTRICT STATUS DETAIL

Name: RAINS ISD(190903)	Publication Level 1: 8/4/2023 12:02:16 PM
Status: Passed	Publication Level 2: 8/7/2023 3:01:39 PM
Rating: A = Superior Achievement	Last Updated: 8/7/2023 3:01:39 PM
District Score: 100	Passing Score: 70

#	Indicator Description	Updated	Score
1	<u>Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</u>	7/13/2023 6:19:38 PM	Yes
2	<u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>	7/13/2023 6:19:38 PM	Yes
3	<u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u>	7/13/2023 6:19:38 PM	Yes
4	<u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>	7/13/2023 6:19:38 PM	Yes Ceiling Passed
5	This indicator is not being evaluated.		
			1 Multiplier Sum
6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	7/13/2023 6:19:38 PM	Ceiling Passed

7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	7/13/2023 6:19:38 PM	10
8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	7/13/2023 6:19:38 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	7/13/2023 6:19:38 PM	10
10	This indicator is not being evaluated.		10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>	7/13/2023 6:19:38 PM	10
12	<u>What is the correlation between future debt requirements and the district's assessed property value?</u>	7/13/2023 6:19:38 PM	10
13	<u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u>	7/13/2023 6:19:38 PM	10
14	This indicator is not being evaluated.		10
15	This indicator is not being evaluated.		5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	7/13/2023 6:19:38 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	7/13/2023 6:19:38 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	7/13/2023 6:19:38 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	7/13/2023 6:19:38 PM	5
20	<u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u>	7/13/2023 6:19:38 PM	Ceiling Passed
			100 Weighted Sum
			1 Multiplier Sum

		(100 Ceiling)
		100 Score

DETERMINATION OF RATING

A.	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is F for Substandard Achievement regardless of points earned.	
B.	Determine the rating by the applicable number of points.	
	A = Superior Achievement	90-100
	B = Above Standard Achievement	80-89
	C = Meets Standard Achievement	70-79
	F = Substandard Achievement	<70
<p>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</p> <p>The school district receives an F if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.</p>		

CEILING INDICATORS

Did the school district meet the criteria for any of the following ceiling indicators 4, 6, 16, 17, or 20? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.		
Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 16 (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 17 (Material Weaknesses) - Response to indicator is <i>No</i> .	79	C = Meets Standard Achievement
Indicator 20 (Property Values and Tax Discussion) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement

Home Page: [Financial Compliance | Texas Education Agency](#) | Send comments or suggestions to FinancialAccountability@tea.texas.gov

THE **TEXAS EDUCATION AGENCY**
 1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

FIRST 5.14.3.4

School FIRST Annual Financial Management Report

RAINS INDEPENDENT SCHOOL DISTRICT

Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System, Section 109.1001(q). Effective 8/1/2018. The template has been established to help the districts in gathering their data and presenting it at their School FIRST hearing. The template may not be all inclusive.

Superintendent's Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site. If published on the Internet, the contract is to remain accessible for twelve months.

Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period Ended August 31, 2023

Description of Reimbursements	Superintendent	Robert Burns	Jayde Sustaire	Phillip Alexander	Denita Young	Brennan Potts	Heath Sisk	Eddie Elliott	Dr. Maggie Salem	Savanna Christian	Brandon Pitre
	Member 1	Member 2	Member 3	Member 4	Member 5	Member 6	Member 7	Member 2	Member 4	Member 7	
Meals	\$317.50	\$0.00	\$118.75	\$0.00	\$118.75	\$118.75	\$118.75	\$0.00	\$0.00	\$0.00	\$0.00
Lodging	\$4,382.80	\$0.00	\$702.00	\$0.00	\$702.00	\$702.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$1,280.78	\$0.00	\$399.84	\$0.00	\$0.00	\$403.41	\$397.46	\$0.00	\$0.00	\$0.00	\$0.00
Motor Fuel	\$73.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$635.00	\$105.00	\$455.00	\$105.00	\$455.00	\$530.00	\$530.00	\$30.00	\$0.00	\$75.00	\$75.00
Total	\$6,689.09	\$105.00	\$1,675.59	\$105.00	\$1,275.75	\$1,754.16	\$1,748.21	\$30.00	\$0.00	\$75.00	\$75.00

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:

Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).

Motor fuel – Gasoline.

Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period Ended August 31, 2023

Name(s) of Entity(ies)	Amount Received
NONE	\$0
Total	\$0

Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.

Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any)

(gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)

For the Twelve-Month Period Ended June 30 or August 31, 20XX

Total	Superintendent	Robert Burns	Jayde Sustaire	Phillip Alexander	Denita Young	Brennan Potts	Heath Sisk	Eddie Elliott	Dr. Maggie Salem	Savanna Christian	Brandon Pitre
	Member 1	Member 2	Member 3	Member 4	Member 5	Member 6	Member 7	Member 2	Member 4	Member 7	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

Business Transactions Between School District and Board Members

For the Twelve-Month Period Ended August 31, 2023

Amounts	Robert Burns	Jayde Sustaire	Phillip Alexander	Denita Young	Brennan Potts	Heath Sisk	Eddie Elliott	Dr. Maggie Salem	Savanna Christian	Brandon Pitre
	Member 1	Member 2	Member 3	Member 4	Member 5	Member 6	Member 7	Member 2	Member 4	Member 7
	\$0	\$0	\$0	\$0	\$6,977	\$0	\$0	\$0	\$0	\$0

Note - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.

Expenditures November 2023

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURRE./EXTRACURR.ACTIVITIES	839,453.00	272,751.58	566,701.42
199 E 11 --- INSTRUCTION	10,247,054.00	2,560,271.85	7,686,782.15
199 E 12 --- INST. RESOURCES & MEDIA SVCS	216,424.00	67,839.47	148,584.53
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	190,669.00	67,061.01	123,607.99
199 E 21 --- INSTRUCTIONAL LEADERSHIP	394,115.00	104,408.30	289,706.70
199 E 23 --- SCHOOL LEADERSHIP	964,454.00	272,775.95	691,678.05
199 E 31 --- GUIDANCE & COUNSELING	681,812.00	172,891.44	508,920.56
199 E 32 --- SOCIAL WORK SERVICES	102,000.00	100,000.00	2,000.00
199 E 33 --- HEALTH SERVICES	145,247.00	50,267.68	94,979.32
199 E 34 --- PUPIL TRANSPORTATION	985,695.00	294,867.01	690,827.99
199 E 36 --- COCURRE./EXTRACURR.ACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	751,445.00	272,707.20	478,737.80
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	2,256,694.00	759,424.20	1,497,269.80
199 E 52 --- SECURITY & MONITORING SERVICES	75,530.00	-722.28	76,252.28
199 E 53 --- DATA PROCESSING SERVICES	121,500.00	92,723.70	28,776.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT PAYMENT	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	399,200.00	89,214.83	309,985.17
240 E 35 --- FOOD SERVICES	1,139,036.00	417,908.25	721,127.75
	19,510,328.00	5,594,390.19	28.7% 13,915,937.81
			25.0% of year

**Non Payroll
Expenditures
November 2023**

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURREXTRACURRACTIVITIES	405,631.00	112,612.40	293,018.60
199 E 11 --- INSTRUCTION	735,098.00	288,632.75	446,465.25
199 E 12 --- INST. RESOURCES & MEDIA SVCS	51,380.00	28,295.32	23,084.68
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	77,788.00	14,861.44	62,926.56
199 E 21 --- INSTRUCTIONAL LEADERSHIP	52,000.00	18,190.45	33,809.55
199 E 23 --- SCHOOL LEADERSHIP	32,716.00	12,926.60	19,789.40
199 E 31 --- GUIDANCE & COUNSELING	57,300.00	18,008.80	39,291.20
199 E 32 --- SOCIAL WORK SERVICES	102,000.00	100,000.00	2,000.00
199 E 33 --- HEALTH SERVICES	4,550.00	13,639.53	-9,089.53
199 E 34 --- PUPIL TRANSPORTATION	335,196.00	91,865.82	243,330.18
199 E 36 --- COCURREXTRACURRACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	177,753.00	103,338.14	74,414.86
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,019,113.00	416,150.48	602,962.52
199 E 52 --- SECURITY & MONITORING SERVICES	18,000.00	-18,176.40	36,176.40
199 E 53 --- DATA PROCESSING SERVICES	121,500.00	92,723.70	28,776.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT SERVICE	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	0.00	0.00	0.00
240 E 35 --- FOOD SERVICES	685,621.00	1,128.66	684,492.34
	3,875,646.00	1,294,197.69	33.4% 2,581,448
			25.0% of year

**Payroll
Expenditures
November 2023**

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURR./EXTRACURR.ACTIVITIES	433,822.00	160,139.18	273,683
199 E 11 --- INSTRUCTION	9,511,956.00	2,268,925.04	7,243,031
199 E 12 --- INST. RESOURCES & MEDIA SVCS	165,044.00	39,544.15	125,500
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	112,881.00	52,199.57	60,681
199 E 21 --- INSTRUCTIONAL LEADERSHIP	342,115.00	86,217.85	255,897
199 E 23 --- SCHOOL LEADERSHIP	931,738.00	259,849.35	671,889
199 E 31 --- GUIDANCE & COUNSELING	624,512.00	154,882.64	469,629
199 E 32 --- SOCIAL WORK SERVICES	0.00	0.00	0
199 E 33 --- HEALTH SERVICES	140,697.00	36,628.15	104,069
199 E 34 --- PUPIL TRANSPORTATION	650,499.00	200,447.79	450,051
199 E 36 --- COCURR./EXTRACURR.ACTIVITIES	0.00	0.00	0
199 E 41 --- GENERAL ADMINISTRATION	573,692.00	169,369.06	404,323
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,237,581.00	306,298.97	931,282
199 E 52 --- SECURITY & MONITORING SERVICES	57,530.00	17,454.12	40,076
199 E 53 --- DATA PROCESSING SERVICES	0.00	0.00	0
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0
199 E 99 --- Other Intergovernmental	0.00	0.00	0
240 E 35 --- FOOD SERVICES	453,415.00	142,982.34	310,433
	15,235,482.00	3,894,938.21	25.6% 11,340,544
			25.0% of year

RAINS ELEMENTARY District Improvement Plan 2023/2024

Stronger Together

Jennifer Johnson
1759 W. HWY 69 Emory, Tx
903-473-2222

Date Reviewed:

DMAC Solutions ®

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Date Approved:

11/30/2023

RAINS ELEMENTARY

Mission

*All in. All together. Investing in OUR kids. Rains County is stronger together.
3 Towns 1 School - Stronger Together*

Vision

*In the pursuit of excellence:
We value community partnerships.
We encourage communication.
We embrace challenges.
We celebrate growth and success.*

Nondiscrimination Notice

RAINS ELEMENTARY does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

RAINS ELEMENTARY Site Base

Name	Position
Lutz, Mandy	Campus Manager
Coffman, Susan	Teacher
Mcallister, Christine	Teacher
Buchanan, Candice	Teacher
Murrey, Allison	Teacher
Burns, Teresa	Teacher
Hicks, Brittany	Teacher

Resources

Resource	Source
Carl Perkins	Federal
E-Rate Funds	Federal
ESSER	Federal
Federal Grants	Federal
Federal Title I Funding	Federal
Special Education Funding	Federal
Title I	Federal
Title II, A	Federal
Title III	Federal
Title IV Funding	Federal
Title V, RLIS	Federal
Campus Budget	Local
Technology Budget	Local
County Safety Funds	Other

RAINS ELEMENTARY

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Ensure a guaranteed and viable core curriculum implemented with fidelity. (Title I SW Elements: 2.5) (Target Group: All) (ESF: 4,5.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es)	Current - May 31, 2023	(S)IMA - Curriculum	
2. Develop the RISD definition of guaranteed and viable curriculum. (ESF: 1.2)	Assistant Superintendent for Curr/Instruction	Current - May 31, 2023		
3. Determine and prioritize gaps between current curriculum and guaranteed and viable curriculum.(Yearly) (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es)	Current - May 31, 2023		
4. Complete plan and priority timeline to begin training and implementation of updated curriculum.(Yearly)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Technology Staff	Current - August 4, 2023	(F)Title II, A - \$2,000	
5. Create a district-wide process for ongoing vertical planning and alignment of the written, taught, and tested curriculum. (Yearly) (Title I SW Elements: 2.2,2.5) (ESF: 4,5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	Current - Oct. 31, 2023		
6. Implement and monitor the efficacy of guaranteed and viable core curriculum in all subject areas.(Yearly) (Target Group: All) (ESF: 4.1)	Assistant Superintendent for Curr/Instruction, Classroom Teachers, Department Heads, Instructional Coach(es), Principal(s)	8/7/2023-6/27/2024		
7. Create parameters that define an acceptable years worth of academic growth for a student (ESF: 5.3)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s)	10/1/2023-11/30/2023	(L)Local budget	
8. Create parameters that define an acceptable years worth of social growth for a student.	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s), Teachers	10/1/2023-11/30/2023		
9. Develop the RISD academic growth data points district-wide. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
10. Develop the RISD social growth data	Assistant Superintendent for	1/8/2024-	(F)Title IV Funding - \$5,000	

RAINS ELEMENTARY

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity. S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
points district-wide. (Title I SW Elements: 2.6) (Target Group: All) (ESF: 3.2)	Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	1/6/2025		
11. Develop a district-wide process for data disaggregation and progress monitoring (ESF: 1.2,3.1,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
12. Develop and create a district-wide calendar for ongoing progress monitoring (Title I SW Elements: 2.2) (ESF: 1.2,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		

RAINS ELEMENTARY

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 2. (Coordinate the entire instructional program to support student success across all student groups.) S1 - Provide equitable instruction that is differentiated to meet all students' needs.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Evaluate and align student support programs to ensure equitable access to the curriculum for all students including at-risk, special education, 504, dyslexia, foster care, homeless, GT, ESL, and race/ethnicity. (Title I SW Elements: 1.1,2.6)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-On-going	(F)Title I - \$10,000	
2. Develop district and campus processes for the collection, disaggregation, and reporting of data monitoring for special programs. (Title I SW Elements: 2.6) (Target Group: ECD,ESL,SPED,GT,AtRisk,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-11/30/2023		
3. Students in the following programs will show measurable progress as indicated by the 2022-2023 RDA and Accountability Reports: Special Education, English as a Second Language (ESL), Other Special Populations, and Career and Technical Education (CTE). The LEA ensures that the activities under Title II, Part A will be aligned with these challenges in State Academic standards. (Title I SW Elements: 2.2,2.6) (Target Group: ESL,SPED,GT,CTE,AtRisk,FC,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Director of Federal Programs and Accountability, Special Education Director	8/2023-8/2024	(F)Title II, A	

RAINS ELEMENTARY

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 3. (Commitment to the provision of technology necessary for students to be competitive in the workplace.) S1- Develop a technology replacement cycle.
S2- Provide highly effective instructional technology resources.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Collect data to determine a technology replacement cycle and determine immediate need. (Target Group: All)	Department Heads, Principal(s), Technology Director	10/1/2023-11/30/2023		
2. Research funding sources including grants, local funds, and allotments for the purchase of updated technology. (Target Group: All) (ESF: 3.3)	Director of Federal Programs and Accountability, Technology Director	10/1/2023-11/30/2023		
3. Create a purchasing calendar and budget for the replacement of district technology. (Target Group: All)	Chief of Business Operations, Director of Student Services, Technology Director	10/1/2023-11/30/2023		
4. Collect data to inventory use and effectiveness of current instructional technology resources and gather ideas for new resources. (Title I SW Elements: 2.2) (ESF: 5.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing	(F)Title I, (L)Local budget, (L)Technology Budget, (S)IMA - Curriculum	
5. Provide ongoing implementation support for instructional technology (software, hardware, and applications).	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing		
6. Create a calendar that provides training for staff in the use of effective instructional technology. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Current- 7/6/2023		

RAINS ELEMENTARY

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 4. (Provide opportunities for relevant and professional development for all staff.) S1- Student data, campus leadership, and teacher interests will drive professional development options.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Use analyzed student achievement data to determine potential areas for staff development. (Strategic Priorities: 1) (ESF: 5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	10/1/2023-11/30/2023	(F)Title I - \$15,000	
2. incorporate a staff interest inventory into annual staff surveys to determine staff training interests. (ESF: 1.2,5.1)	Assistant Superintendent for Curr/Instruction	1/24/2029-2/29/2024		
3. Monitor efficacy of professional development with regards to current trends in best practices. (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Principal(s)	1/8/2024-1/5/2026		
4. Create and implement a calendar to embed professional development throughout the school year.	Assistant Superintendent for Curr/Instruction, Principal(s)	4/1/2023-6/30/2023		

RAINS ELEMENTARY

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 5. (Retain highly effective staff.) S1 - Provide the support necessary for staff members to thrive and feel fully supported in their roles.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Build new-to-profession and new-to-campus teachers through intentional and thorough training of mentors. (Target Group: All) (Strategic Priorities: 1) (ESF: 2.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	7/27/2023-8/30/2023		
2. Provide timely and meaningful feedback on professional practices to support continuous improvement. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	9/1/2023-Ongoing		
3. Provide competitive non-monetary incentives and monetary incentives, as resources allow. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Chief of Business Operations, Principal(s)	3/1/2023-6/30/2025		

RAINS ELEMENTARY

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 6. (Recruit highly qualified staff through grassroots and networking efforts.) S1 - The benefits of employment at RISD will be marketed in various networks.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. RISD will partner with universities, the regional service centers, and teacher preparation programs to market available positions and benefits. (Strategic Priorities: 1)	Assistant Superintendent for Curr/Instruction, Principal(s)	Annually		
2. Continually monitor and grow the FYTA to keep up with top trends and meet the needs of new to the profession teachers. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	Ongoing		
3. RISD will create recognizable branding that will be utilized across all platforms to promote the school district. (ESF: 2)	Administrators	Ongoing		
4. Utilize relationships of current staff as brand ambassadors to recruit colleagues from across the state. (Title I SW Elements: 2.1) (Strategic Priorities: 1)	Classroom Teachers	Ongoing		

RAINS ELEMENTARY

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 1. (Success will be achieved by engaged students having input, being heard, and feeling connected to our) S1- Strategically collect and analyze input from all members of the learning community.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create campus specific leadership teams including staff and students	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	6/1/2023-10/2/2023		
2. Research and analyze the most effective cross-campus focus groups and teams.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/4/2024-5/2025		
3. Create and implement a calendar for cross-campus meetings utilizing professional development days.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	8/1/2024-8/1/2025		

RAINS ELEMENTARY

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 2. (Students will be challenged because they feel safe, comfortable, and cared for by district personnel) S1- Create systems of campus safety across campuses.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement year long character development programs on each campus.	Counselor, Principal(s)	6/1/2023-5/30/2024		
2. Continue to develop mental health resources for students and staff with a focus on At-Risk (CIS, TCHATT, etc.). (Target Group: AtRisk)	Counselor, Principal(s)	6/1/2023-5/30/2024		
3. Monitor, evaluate, and practice Rains ISD EOP for effectiveness.	Superintendent	Ongoing		
4. Provide staff development and student awareness on bullying, cyber-bullying, internet safety, CPR, child abuse, suicide, CPI, and violence prevention.	Assistant Superintendent for Curr/Instruction	Ongoing	(F)Title I - \$10,000	

RAINS ELEMENTARY

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 3. (All district personell are valued, heard, informed, and connected.) S1- Provide 5th-day options on staff development days.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and implement a calendar for 5th-day options that including relevant professional development as determined in Objective 4	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
2. Research and create effective focus groups for both on-campus and cross-campus planning; groups to include representation from all district personnel.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
3. Create and implement a calendar that is dedicated to connecting campus groups and promotes unity amongst all district personnel. (ESF: 3.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-7/2025		

RAINS ELEMENTARY

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 4. (Parents and community will be connected through open communication, events, and engagement.) S1- Increased opportunities for parent engagement and community partnerships through programs, parent nights and school day activities.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create a RISD brand campaign to encourage positive community support and school spirit. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	7/1/2023-5/30/2024		
2. Provide various opportunities for meaningful involvement with parents, community, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	Annually		

RAINS ELEMENTARY

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 5. (With a common goal in mind, students, staff, parents, and community will work together to achieve su) S1- Collaborate and engage with district and community partners to collect important information. S2- Collaborate and engage with district and community partners to effectively plan and communicate.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and calendar round table meetings that include: staff,students, parents, community leaders, administration, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	8/2023-8/2026		
2. Create and distribute surveys to staff and community that gather information regarding preferred methods of communication.(Yearly) (Strategic Priorities: 1) (ESF: 2.1)	Administrators, Superintendent	3/27/2023-6/1/2023 Annual		
3. Research and create a focus group to determine connection events. Group to include staff, students, parents, community leaders, administration, and local businesses.	Principal(s), Superintendent	8/1/2023-5/1/2025		
4. Utilization of centralized communication (Rains ISD App) that is easily accessed by staff, students and community.	Principal(s), Superintendent	3/24/2023-Ongoing		
5. Create and calendar events across campuses that promote school pride and leadership. (secondary to secondary and secondary to elementary).	Principal(s)	8/1/2023-5/1/2024		
6. Utilize Superintendent's Teacher Advisory Council and Superintendent's Student Advisory Council to discuss pressing district concerns.	Superintendent	Ongoing		

RAINS ELEMENTARY

Goal 3. (Goal 3 - Math) Enhance and strengthen our math instruction in order to better prepare our students for the transition to the intermediate school.

Objective 1. (Ensure that PK-2 are using the same mathematical vocabulary as the intermediate.) S1 - Create mathematical word walls including consistent math vocabulary across the school.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create mathematical word walls including consistent math vocabulary across the school. (Title I SW Elements: 2.5) (Target Group: PRE K,K,1st,2nd) (Strategic Priorities: 2,4) (ESF: 4.1,5.1)	Classroom Teachers, Instructional Coach(es)	Ongoing		
2. Collaborate with the intermediate school to ensure we are using the same vocabulary they are to help with the transition. (Title I SW Elements: 2.5) (Target Group: PRE K,K,1st,2nd) (Strategic Priorities: 2,4) (ESF: 4.1)	Administrators, Instructional Coach(es)	Current - May 31, 2024		

RAINS ELEMENTARY

Goal 3. (Goal 3 - Math) Enhance and strengthen our math instruction in order to better prepare our students for the transition to the intermediate school.

Objective 2. (Expose students to 2 step word problems.) S1 - Implement the use of 2 step word problems as early as Pre-k.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement the use of 2 step word problems as early as Pre-k. (Title I SW Elements: 2.5) (Target Group: PRE K,K,1st,2nd) (Strategic Priorities: 2) (ESF: 4.1,5.1)	Classroom Teachers, Instructional Coach(es), Interventionist(s)	Current - May 31, 2024		

RAINS ELEMENTARY

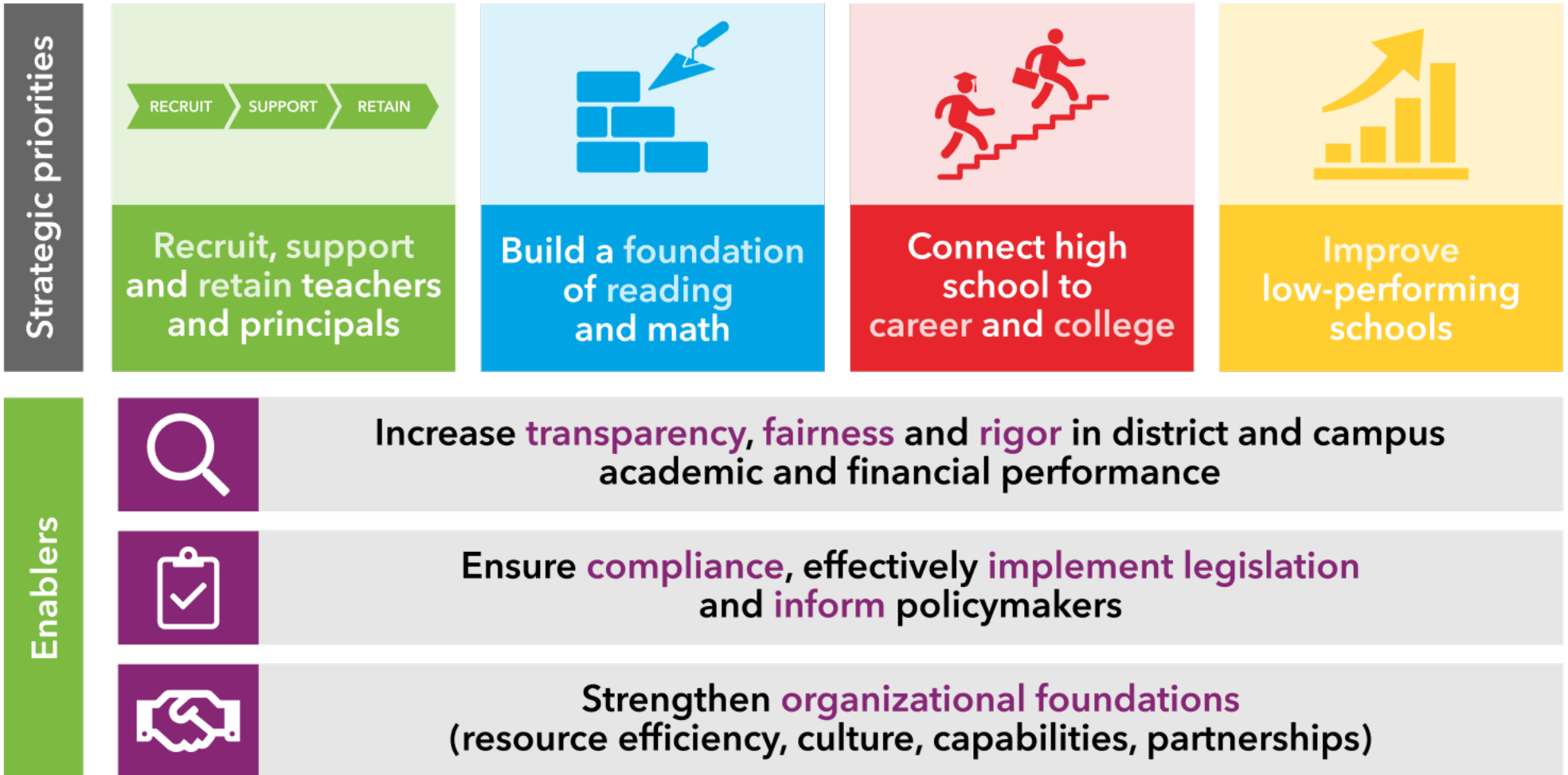
Goal 3. (Goal 3 - Math) Enhance and strengthen our math instruction in order to better prepare our students for the transition to the intermediate school.

Objective 3. (Increase students' number and fact fluency.) S1 - Practice number and fact fluency on a regular basis.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement the regular practice of number and fact fluency. (Title I SW Elements: 2.5) (Target Group: PRE K,K,1st,2nd) (Strategic Priorities: 2) (ESF: 4.1)	Classroom Teachers	Current - May 31, 2024		

Comprehensive Needs Assessment

Every child, prepared for success in college, a career or the military.



**adapted from TEA Strategic Plan - <https://tea.texas.gov>*

RAINS INTERMEDIATE

Campus Improvement Plan

2023/2024

Stronger Together



Justin Vance
409 FM 3299 Emory, Tx
903-473-2222

Date Reviewed:

DMAC Solutions ®

Date Approved:

12/6/2023

RAINS INTERMEDIATE

Mission

*All in. All together. Investing in OUR kids. Rains County is stronger together.
3 Towns 1 School - Stronger Together*

Vision

*In the pursuit of excellence:
We value community partnerships.
We encourage communication.
We embrace challenges.
We celebrate growth and success.*

Nondiscrimination Notice

RAINS INTERMEDIATE does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

RAINS INTERMEDIATE Site Base

Name	Position
No rows defined.	

Resources

Resource	Source
Carl Perkins	Federal
E-Rate Funds	Federal
ESSER	Federal
Federal Grants	Federal
Federal Title I Funding	Federal
Special Education Funding	Federal
Title I	Federal
Title II, A	Federal
Title III	Federal
Title IV Funding	Federal
Title V, RLIS	Federal
Campus Budget	Local
Technology Budget	Local
County Safety Funds	Other

RAINS INTERMEDIATE

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Ensure a guaranteed and viable core curriculum implemented with fidelity. (Title I SW Elements: 2.5) (Target Group: All) (ESF: 4,5.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	Current - May 31, 2023	(S)IMA - Curriculum	12/04/23 - Some Progress
2. Develop the RISD definition of guaranteed and viable curriculum. (ESF: 1.2)	Assistant Superintendent for Curr/Instruction	Current - May 31, 2023		
3. Determine and prioritize gaps between current curriculum and guaranteed and viable curriculum.(Yearly) (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es)	Current - May 31, 2023		
4. Complete plan and priority timeline to begin training and implementation of updated curriculum.(Yearly)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Technology Staff	Current - August 4, 2023	(F)Title II, A - \$2,000	
5. Create a district-wide process for ongoing vertical planning and alignment of the written, taught, and tested curriculum. (Yearly) (Title I SW Elements: 2.2,2.5) (ESF: 4,5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	Current - Oct. 31, 2023		12/04/23 - Significant Progress
6. Implement and monitor the efficacy of guaranteed and viable core curriculum in all subject areas.(Yearly) (Target Group: All) (ESF: 4.1)	Assistant Superintendent for Curr/Instruction, Classroom Teachers, Department Heads, Instructional Coach(es), Principal(s)	8/7/2023-6/27/2024		12/04/23 - Some Progress
7. Create parameters that define an acceptable years worth of academic growth for a student (ESF: 5.3)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s)	10/1/2023-11/30/2023	(L)Local budget	12/04/23 - Significant Progress
8. Create parameters that define an acceptable years worth of social growth for a student.	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s), Teachers	10/1/2023-11/30/2023		
9. Develop the RISD academic growth data points district-wide. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
10. Develop the RISD social growth data	Assistant Superintendent for	1/8/2024-	(F)Title IV Funding - \$5,000	

RAINS INTERMEDIATE

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
points district-wide. (Title I SW Elements: 2.6) (Target Group: All) (ESF: 3.2)	Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	1/6/2025		
11. Develop a district-wide process for data disaggregation and progress monitoring (ESF: 1.2,3.1,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
12. Develop and create a district-wide calendar for ongoing progress monitoring (Title I SW Elements: 2.2) (ESF: 1.2,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		

RAINS INTERMEDIATE

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 2. (Coordinate the entire instructional program to support student success across all student groups.) S1 - Provide equitable instruction that is differentiated to meet all students' needs.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Evaluate and align student support programs to ensure equitable access to the curriculum for all students including at-risk, special education, 504, dyslexia, foster care, homeless, GT, ESL, and race/ethnicity. (Title I SW Elements: 1.1,2.6)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-On-going	(F)Title I - \$10,000	
2. Develop district and campus processes for the collection, disaggregation, and reporting of data monitoring for special programs. (Title I SW Elements: 2.6) (Target Group: ECD,ESL,SPED,GT,AtRisk,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-11/30/2023		
3. Students in the following programs will show measurable progress as indicated by the 2022-2023 RDA and Accountability Reports: Special Education, English as a Second Language (ESL), Other Special Populations, and Career and Technical Education (CTE). The LEA ensures that the activities under Title II, Part A will be aligned with these challenges in State Academic standards. (Title I SW Elements: 2.2,2.6) (Target Group: ESL,SPED,GT,CTE,AtRisk,FC,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Director of Federal Programs and Accountability, Special Education Director	8/2023-8/2024	(F)Title II, A	

RAINS INTERMEDIATE

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 3. (Commitment to the provision of technology necessary for students to be competitive in the workplace.) S1- Develop a technology replacement cycle.
S2- Provide highly effective instructional technology resources.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Collect data to determine a technology replacement cycle and determine immediate need. (Target Group: All)	Department Heads, Principal(s), Technology Director	10/1/2023-11/30/2023		
2. Research funding sources including grants, local funds, and allotments for the purchase of updated technology. (Target Group: All) (ESF: 3.3)	Director of Federal Programs and Accountability, Technology Director	10/1/2023-11/30/2023		
3. Create a purchasing calendar and budget for the replacement of district technology. (Target Group: All)	Chief of Business Operations, Director of Student Services, Technology Director	10/1/2023-11/30/2023		
4. Collect data to inventory use and effectiveness of current instructional technology resources and gather ideas for new resources. (Title I SW Elements: 2.2) (ESF: 5.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing	(F)Title I, (L)Local budget, (L)Technology Budget, (S)IMA - Curriculum	
5. Provide ongoing implementation support for instructional technology (software, hardware, and applications).	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing		
6. Create a calendar that provides training for staff in the use of effective instructional technology. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Current- 7/6/2023		

RAINS INTERMEDIATE

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 4. (Provide opportunities for relevant and professional development for all staff.) S1- Student data, campus leadership, and teacher interests will drive professional development options.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Use analyzed student achievement data to determine potential areas for staff development. (Strategic Priorities: 1) (ESF: 5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	10/1/2023-11/30/2023	(F)Title I - \$15,000	12/04/23 - Some Progress
2. incorporate a staff interest inventory into annual staff surveys to determine staff training interests. (ESF: 1.2,5.1)	Assistant Superintendent for Curr/Instruction	1/24/2029-2/29/2024		
3. Monitor efficacy of professional development with regards to current trends in best practices. (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Principal(s)	1/8/2024-1/5/2026		
4. Create and implement a calendar to embed professional development throughout the school year.	Assistant Superintendent for Curr/Instruction, Principal(s)	4/1/2023-6/30/2023		

RAINS INTERMEDIATE

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 5. (Retain highly effective staff.) S1 - Provide the support necessary for staff members to thrive and feel fully supported in their roles.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Build new-to-profession and new-to-campus teachers through intentional and thorough training of mentors. (Target Group: All) (Strategic Priorities: 1) (ESF: 2.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	7/27/2023-8/30/2023		
2. Provide timely and meaningful feedback on professional practices to support continuous improvement. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	9/1/2023-Ongoing		
3. Provide competitive non-monetary incentives and monetary incentives, as resources allow. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Chief of Business Operations, Principal(s)	3/1/2023-6/30/2025		

RAINS INTERMEDIATE

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 6. (Recruit highly qualified staff through grassroots and networking efforts.) S1 - The benefits of employment at RISD will be marketed in various networks.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. RISD will partner with universities, the regional service centers, and teacher preparation programs to market available positions and benefits. (Strategic Priorities: 1)	Assistant Superintendent for Curr/Instruction, Principal(s)	Annually		
2. Continually monitor and grow the FYTA to keep up with top trends and meet the needs of new to the profession teachers. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	Ongoing		
3. RISD will create recognizable branding that will be utilized across all platforms to promote the school district. (ESF: 2)	Administrators	Ongoing		
4. Utilize relationships of current staff as brand ambassadors to recruit colleagues from across the state. (Title I SW Elements: 2.1) (Strategic Priorities: 1)	Classroom Teachers	Ongoing		

RAINS INTERMEDIATE

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 1. (Success will be achieved by engaged students having input, being heard, and feeling connected.) S1- Strategically collect and analyze input from all members of the learning community.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create campus specific leadership teams including staff and students	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	6/1/2023-10/2/2023		
2. Research and analyze the most effective cross-campus focus groups and teams.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/4/2024-5/2025		
3. Create and implement a calendar for cross-campus meetings utilizing professional development days.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	8/1/2024-8/1/2025		

RAINS INTERMEDIATE

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Objective 2. (Students will be challenged because they feel safe, comfortable, and cared for by district personnel) S1- Create systems of campus safety across campuses.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement year long character development programs on each campus.	Counselor, Principal(s)	6/1/2023-5/30/2024		
2. Continue to develop mental health resources for students and staff with a focus on At-Risk (CIS, TCHATT, etc.). (Target Group: AtRisk)	Counselor, Principal(s)	6/1/2023-5/30/2024		
3. Monitor, evaluate, and practice Rains ISD EOP for effectiveness.	Superintendent	Ongoing		
4. Provide staff development and student awareness on bullying, cyber-bullying, internet safety, CPR, child abuse, suicide, CPI, and violence prevention.	Assistant Superintendent for Curr/Instruction	Ongoing	(F)Title I - \$10,000	

RAINS INTERMEDIATE

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 3. (All district personell are valued, heard, informed, and connected.) S1- Provide 5th-day options on staff development days.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and implement a calendar for 5th-day options that including relevant professional development as determined in Objective 4	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
2. Research and create effective focus groups for both on-campus and cross-campus planning; groups to include representation from all district personnel.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
3. Create and implement a calendar that is dedicated to connecting campus groups and promotes unity amongst all district personnel. (ESF: 3.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-7/2025		

RAINS INTERMEDIATE

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 4. (Parents and community will be connected through open communication, events, and engagement.) S1- Increased opportunities for parent engagement and community partnerships through programs, parent nights and school day activities.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create a RISD brand campaign to encourage positive community support and school spirit. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	7/1/2023-5/30/2024		
2. Provide various opportunities for meaningful involvement with parents, community, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	Annually		

RAINS INTERMEDIATE

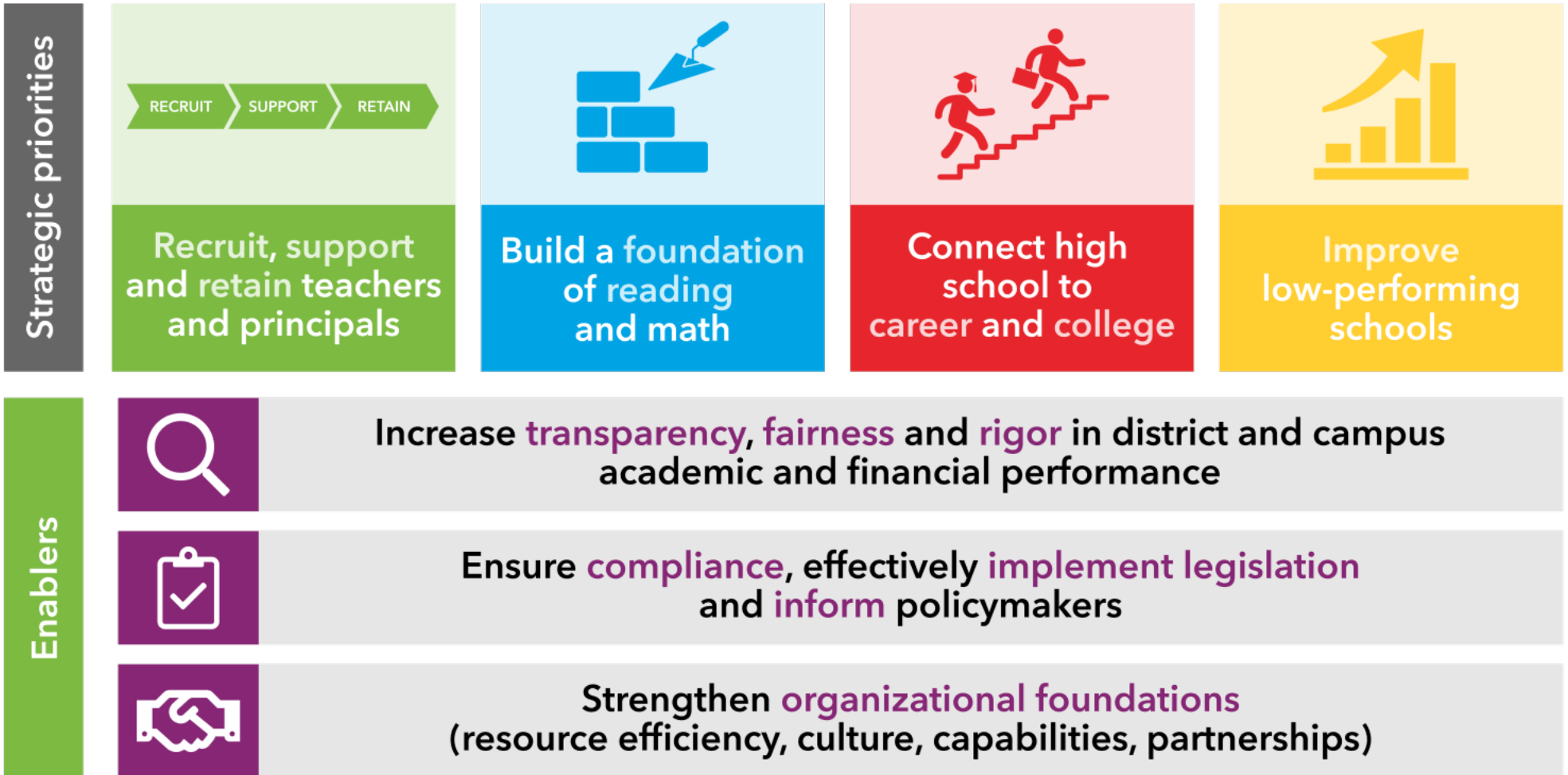
Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 5. (With a common goal in mind, students, staff, parents, and community will work together to achieve su) S1- Collaborate and engage with district and community partners to collect important information. S2- Collaborate and engage with district and community partners to effectively plan and communicate.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and calendar round table meetings that include: staff,students, parents, community leaders, administration, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	8/2023-8/2026		
2. Create and distribute surveys to staff and community that gather information regarding preferred methods of communication.(Yearly) (Strategic Priorities: 1) (ESF: 2.1)	Administrators, Superintendent	3/27/2023-6/1/2023 Annual		
3. Research and create a focus group to determine connection events. Group to include staff, students, parents, community leaders, administration, and local businesses.	Principal(s), Superintendent	8/1/2023-5/1/2025		
4. Utilization of centralized communication (Rains ISD App) that is easily accessed by staff, students and community.	Principal(s), Superintendent	3/24/2023-Ongoing		
5. Create and calendar events across campuses that promote school pride and leadership. (secondary to secondary and secondary to elementary).	Principal(s)	8/1/2023-5/1/2024		
6. Utilize Superintendent's Teacher Advisory Council and Superintendent's Student Advisory Council to discuss pressing district concerns.	Superintendent	Ongoing		

Comprehensive Needs Assessment

Every child, prepared for success in college, a career or the military.



**adapted from TEA Strategic Plan - <https://tea.texas.gov>*

RAINS JR HIGH

Campus Improvement Plan

2023/2024

Stronger Together



Jennifer Moore
1755 W. HWY 69 Emory, Tx
903-473-2222
moorej@rainsisd.org

Date Reviewed:

DMAC Solutions ®

Page 1 of 18

Date Approved:

12/6/2023

RAINS JR HIGH

Mission

*All in. All together. Investing in OUR kids. Rains County is stronger together.
3 Towns 1 School - Stronger Together*

Vision

*In the pursuit of excellence:
We value community partnerships.
We encourage communication.
We embrace challenges.
We celebrate growth and success.*

Nondiscrimination Notice

RAINS JR HIGH does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

RAINS JR HIGH Site Base

Name	Position
No rows defined.	

Resources

Resource	Source
Carl Perkins	Federal
E-Rate Funds	Federal
ESSER	Federal
Federal Grants	Federal
Federal Title I Funding	Federal
Special Education Funding	Federal
Title I	Federal
Title II, A	Federal
Title III	Federal
Title IV Funding	Federal
Title V, RLIS	Federal
Campus Budget	Local
Technology Budget	Local
County Safety Funds	Other

RAINS JR HIGH

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Ensure a guaranteed and viable core curriculum implemented with fidelity. (Title I SW Elements: 2.5) (Target Group: All) (ESF: 4,5.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es)	Current - May 31, 2023	(S)IMA - Curriculum	
2. Develop the RISD definition of guaranteed and viable curriculum. (ESF: 1.2)	Assistant Superintendent for Curr/Instruction	Current - May 31, 2023		
3. Determine and prioritize gaps between current curriculum and guaranteed and viable curriculum.(Yearly) (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es)	Current - May 31, 2023		
4. Complete plan and priority timeline to begin training and implementation of updated curriculum.(Yearly)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Technology Staff	Current - August 4, 2023	(F)Title II, A - \$2,000	
5. Create a district-wide process for ongoing vertical planning and alignment of the written, taught, and tested curriculum. (Yearly) (Title I SW Elements: 2.2,2.5) (ESF: 4,5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	Current - Oct. 31, 2023		
6. Implement and monitor the efficacy of guaranteed and viable core curriculum in all subject areas.(Yearly) (Target Group: All) (ESF: 4.1)	Assistant Superintendent for Curr/Instruction, Classroom Teachers, Department Heads, Instructional Coach(es), Principal(s)	8/7/2023-6/27/2024		
7. Create parameters that define an acceptable years worth of academic growth for a student (ESF: 5.3)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s)	10/1/2023-11/30/2023	(L)Local budget	
8. Create parameters that define an acceptable years worth of social growth for a student.	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s), Teachers	10/1/2023-11/30/2023		
9. Develop the RISD academic growth data points district-wide. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
10. Develop the RISD social growth data	Assistant Superintendent for	1/8/2024-	(F)Title IV Funding - \$5,000	

RAINS JR HIGH

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
points district-wide. (Title I SW Elements: 2.6) (Target Group: All) (ESF: 3.2)	Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	1/6/2025		
11. Develop a district-wide process for data disaggregation and progress monitoring (ESF: 1.2,3.1,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
12. Develop and create a district-wide calendar for ongoing progress monitoring (Title I SW Elements: 2.2) (ESF: 1.2,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		

RAINS JR HIGH

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 2. (Coordinate the entire instructional program to support student success across all student groups.) S1 - Provide equitable instruction that is differentiated to meet all students' needs.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Evaluate and align student support programs to ensure equitable access to the curriculum for all students including at-risk, special education, 504, dyslexia, foster care, homeless, GT, ESL, and race/ethnicity. (Title I SW Elements: 1.1,2.6)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-On-going	(F)Title I - \$10,000	
2. Develop district and campus processes for the collection, disaggregation, and reporting of data monitoring for special programs. (Title I SW Elements: 2.6) (Target Group: ECD,ESL,SPED,GT,AtRisk,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-11/30/2023		
3. Students in the following programs will show measurable progress as indicated by the 2022-2023 RDA and Accountability Reports: Special Education, English as a Second Language (ESL), Other Special Populations, and Career and Technical Education (CTE). The LEA ensures that the activities under Title II, Part A will be aligned with these challenges in State Academic standards. (Title I SW Elements: 2.2,2.6) (Target Group: ESL,SPED,GT,CTE,AtRisk,FC,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Director of Federal Programs and Accountability, Special Education Director	8/2023-8/2024	(F)Title II, A	

RAINS JR HIGH

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 3. (Commitment to the provision of technology necessary for students to be competitive in the workplace.) S1- Develop a technology replacement cycle.
S2- Provide highly effective instructional technology resources.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Collect data to determine a technology replacement cycle and determine immediate need. (Target Group: All)	Department Heads, Principal(s), Technology Director	10/1/2023-11/30/2023		
2. Research funding sources including grants, local funds, and allotments for the purchase of updated technology. (Target Group: All) (ESF: 3.3)	Director of Federal Programs and Accountability, Technology Director	10/1/2023-11/30/2023		
3. Create a purchasing calendar and budget for the replacement of district technology. (Target Group: All)	Chief of Business Operations, Director of Student Services, Technology Director	10/1/2023-11/30/2023		
4. Collect data to inventory use and effectiveness of current instructional technology resources and gather ideas for new resources. (Title I SW Elements: 2.2) (ESF: 5.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing	(F)Title I, (L)Local budget, (L)Technology Budget, (S)IMA - Curriculum	
5. Provide ongoing implementation support for instructional technology (software, hardware, and applications).	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing		
6. Create a calendar that provides training for staff in the use of effective instructional technology. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Current- 7/6/2023		

RAINS JR HIGH

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 4. (Provide opportunities for relevant and professional development for all staff.) S1- Student data, campus leadership, and teacher interests will drive professional development options.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Use analyzed student achievement data to determine potential areas for staff development. (Strategic Priorities: 1) (ESF: 5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	10/1/2023-11/30/2023	(F)Title I - \$15,000	
2. incorporate a staff interest inventory into annual staff surveys to determine staff training interests. (ESF: 1.2,5.1)	Assistant Superintendent for Curr/Instruction	1/24/2029-2/29/2024		
3. Monitor efficacy of professional development with regards to current trends in best practices. (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Principal(s)	1/8/2024-1/5/2026		
4. Create and implement a calendar to embed professional development throughout the school year.	Assistant Superintendent for Curr/Instruction, Principal(s)	4/1/2023-6/30/2023		

RAINS JR HIGH

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 5. (Retain highly effective staff.) S1 - Provide the support necessary for staff members to thrive and feel fully supported in their roles.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Build new-to-profession and new-to-campus teachers through intentional and thorough training of mentors. (Target Group: All) (Strategic Priorities: 1) (ESF: 2.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	7/27/2023-8/30/2023		
2. Provide timely and meaningful feedback on professional practices to support continuous improvement. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	9/1/2023-Ongoing		
3. Provide competitive non-monetary incentives and monetary incentives, as resources allow. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Chief of Business Operations, Principal(s)	3/1/2023-6/30/2025		

RAINS JR HIGH

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 6. (Recruit highly qualified staff through grassroots and networking efforts.) S1 - The benefits of employment at RISD will be marketed in various networks.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. RISD will partner with universities, the regional service centers, and teacher preparation programs to market available positions and benefits. (Strategic Priorities: 1)	Assistant Superintendent for Curr/Instruction, Principal(s)	Annually		
2. Continually monitor and grow the FYTA to keep up with top trends and meet the needs of new to the profession teachers. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	Ongoing		
3. RISD will create recognizable branding that will be utilized across all platforms to promote the school district. (ESF: 2)	Administrators	Ongoing		
4. Utilize relationships of current staff as brand ambassadors to recruit colleagues from across the state. (Title I SW Elements: 2.1) (Strategic Priorities: 1)	Classroom Teachers	Ongoing		

RAINS JR HIGH

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 1. (Success will be achieved by engaged students having input, being heard, and feeling connected to our) S1- Strategically collect and analyze input from all members of the learning community.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create campus specific leadership teams including staff and students	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	6/1/2023-10/2/2023		
2. Research and analyze the most effective cross-campus focus groups and teams.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/4/2024-5/2025		
3. Create and implement a calendar for cross-campus meetings utilizing professional development days.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	8/1/2024-8/1/2025		

RAINS JR HIGH

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 2. (Students will be challenged because they feel safe, comfortable, and cared for by district personnel) S1- Create systems of campus safety across campuses.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement year long character development programs on each campus.	Counselor, Principal(s)	6/1/2023-5/30/2024		
2. Continue to develop mental health resources for students and staff with a focus on At-Risk (CIS, TCHATT, etc.). (Target Group: AtRisk)	Counselor, Principal(s)	6/1/2023-5/30/2024		
3. Monitor, evaluate, and practice Rains ISD EOP for effectiveness.	Superintendent	Ongoing		
4. Provide staff development and student awareness on bullying, cyber-bullying, internet safety, CPR, child abuse, suicide, CPI, and violence prevention.	Assistant Superintendent for Curr/Instruction	Ongoing	(F)Title I - \$10,000	

RAINS JR HIGH

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 3. (All district personell are valued, heard, informed, and connected.) S1- Provide 5th-day options on staff development days.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and implement a calendar for 5th-day options that including relevant professional development as determined in Objective 4	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
2. Research and create effective focus groups for both on-campus and cross-campus planning; groups to include representation from all district personnel.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
3. Create and implement a calendar that is dedicated to connecting campus groups and promotes unity amongst all district personnel. (ESF: 3.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-7/2025		

RAINS JR HIGH

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Objective 4. (Parents and community will be connected through open communication, events, and engagement.) S1- Increased opportunities for parent engagement and community partnerships through programs, parent nights and school day activities.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create a RISD brand campaign to encourage positive community support and school spirit. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	7/1/2023-5/30/2024		
2. Provide various opportunities for meaningful involvement with parents, community, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	Annually		

RAINS JR HIGH

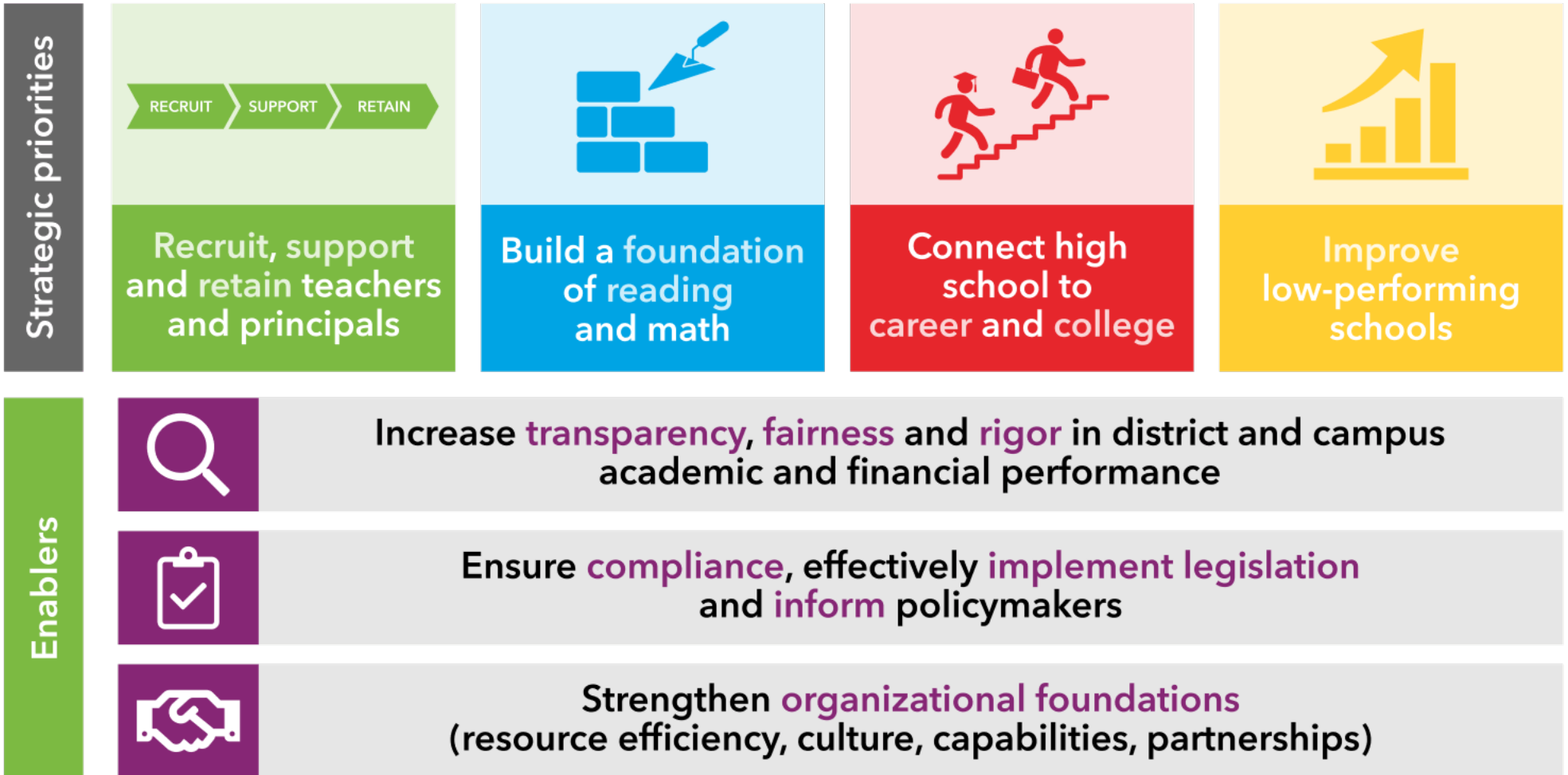
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Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and calendar round table meetings that include: staff,students, parents, community leaders, administration, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	8/2023-8/2026		
2. Create and distribute surveys to staff and community that gather information regarding preferred methods of communication.(Yearly) (Strategic Priorities: 1) (ESF: 2.1)	Administrators, Superintendent	3/27/2023-6/1/2023 Annual		
3. Research and create a focus group to determine connection events. Group to include staff, students, parents, community leaders, administration, and local businesses.	Principal(s), Superintendent	8/1/2023-5/1/2025		
4. Utilization of centralized communication (Rains ISD App) that is easily accessed by staff, students and community.	Principal(s), Superintendent	3/24/2023-Ongoing		
5. Create and calendar events across campuses that promote school pride and leadership. (secondary to secondary and secondary to elementary).	Principal(s)	8/1/2023-5/1/2024		
6. Utilize Superintendent's Teacher Advisory Council and Superintendent's Student Advisory Council to discuss pressing district concerns.	Superintendent	Ongoing		

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**adapted from TEA Strategic Plan - <https://tea.texas.gov>*

RAINS HIGH SCHOOL

Campus Improvement Plan

2023/2024

Stronger Together



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RAINS HIGH SCHOOL

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RAINS HIGH SCHOOL Site Base

Name	Position
Parker, Keith	Principal
Russell, Jackie	Assistant Principal
Maroney, Joli	Dean of Students
Harris, Sharee	Counselor
Heinert, Marja	Special Education Rep
King, Melissa	Teacher/GT
McNair, Lynlee	Instructional Coach
Griffith, Melinda	Instructional Coach
Fisher, Robert	CTE
Curry, Daniel	Teacher/ Fine Arts
Wade, Kasey	Instructional Aide

Resources

Resource	Source
Carl Perkins	Federal
E-Rate Funds	Federal
ESSER	Federal
Federal Grants	Federal
Federal Title I Funding	Federal
Special Education Funding	Federal
Title I	Federal
Title II, A	Federal
Title III	Federal
Title IV Funding	Federal
Title V, RLIS	Federal
Campus Budget	Local
Technology Budget	Local
County Safety Funds	Other

RAINS HIGH SCHOOL

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Ensure a guaranteed and viable core curriculum implemented with fidelity. (Title I SW Elements: 2.5) (Target Group: All) (ESF: 4,5.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es)	Current - May 31, 2023	(S)IMA - Curriculum	
2. Develop the RISD definition of guaranteed and viable curriculum. (ESF: 1.2)	Assistant Superintendent for Curr/Instruction	Current - May 31, 2023		
3. Determine and prioritize gaps between current curriculum and guaranteed and viable curriculum.(Yearly) (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es)	Current - May 31, 2023		
4. Complete plan and priority timeline to begin training and implementation of updated curriculum.(Yearly)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Technology Staff	Current - August 4, 2023	(F)Title II, A - \$2,000	
5. Create a district-wide process for ongoing vertical planning and alignment of the written, taught, and tested curriculum. (Yearly) (Title I SW Elements: 2.2,2.5) (ESF: 4,5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	Current - Oct. 31, 2023		
6. Implement and monitor the efficacy of guaranteed and viable core curriculum in all subject areas.(Yearly) (Target Group: All) (ESF: 4.1)	Assistant Superintendent for Curr/Instruction, Classroom Teachers, Department Heads, Instructional Coach(es), Principal(s)	8/7/2023-6/27/2024		
7. Create parameters that define an acceptable years worth of academic growth for a student (ESF: 5.3)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s)	10/1/2023-11/30/2023	(L)Local budget	
8. Create parameters that define an acceptable years worth of social growth for a student.	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s), Teachers	10/1/2023-11/30/2023		
9. Develop the RISD academic growth data points district-wide. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
10. Develop the RISD social growth data	Assistant Superintendent for	1/8/2024-	(F)Title IV Funding - \$5,000	

RAINS HIGH SCHOOL

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity. S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
points district-wide. (Title I SW Elements: 2.6) (Target Group: All) (ESF: 3.2)	Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	1/6/2025		
11. Develop a district-wide process for data disaggregation and progress monitoring (ESF: 1.2,3.1,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
12. Develop and create a district-wide calendar for ongoing progress monitoring (Title I SW Elements: 2.2) (ESF: 1.2,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		

RAINS HIGH SCHOOL

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 2. (Coordinate the entire instructional program to support student success across all student groups.) S1 - Provide equitable instruction that is differentiated to meet all students' needs.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Evaluate and align student support programs to ensure equitable access to the curriculum for all students including at-risk, special education, 504, dyslexia, foster care, homeless, GT, ESL, and race/ethnicity. (Title I SW Elements: 1.1,2.6)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-On-going	(F)Title I - \$10,000	
2. Develop district and campus processes for the collection, disaggregation, and reporting of data monitoring for special programs. (Title I SW Elements: 2.6) (Target Group: ECD,ESL,SPED,GT,AtRisk,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-11/30/2023		
3. Students in the following programs will show measurable progress as indicated by the 2022-2023 RDA and Accountability Reports: Special Education, English as a Second Language (ESL), Other Special Populations, and Career and Technical Education (CTE). The LEA ensures that the activities under Title II, Part A will be aligned with these challenges in State Academic standards. (Title I SW Elements: 2.2,2.6) (Target Group: ESL,SPED,GT,CTE,AtRisk,FC,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Director of Federal Programs and Accountability, Special Education Director	8/2023-8/2024	(F)Title II, A	

RAINS HIGH SCHOOL

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 3. (Commitment to the provision of technology necessary for students to be competitive in the workplace.) S1- Develop a technology replacement cycle.
S2- Provide highly effective instructional technology resources.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Collect data to determine a technology replacement cycle and determine immediate need. (Target Group: All)	Department Heads, Principal(s), Technology Director	10/1/2023-11/30/2023		
2. Research funding sources including grants, local funds, and allotments for the purchase of updated technology. (Target Group: All) (ESF: 3.3)	Director of Federal Programs and Accountability, Technology Director	10/1/2023-11/30/2023		
3. Create a purchasing calendar and budget for the replacement of district technology. (Target Group: All)	Chief of Business Operations, Director of Student Services, Technology Director	10/1/2023-11/30/2023		
4. Collect data to inventory use and effectiveness of current instructional technology resources and gather ideas for new resources. (Title I SW Elements: 2.2) (ESF: 5.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing	(F)Title I, (L)Local budget, (L)Technology Budget, (S)IMA - Curriculum	
5. Provide ongoing implementation support for instructional technology (software, hardware, and applications).	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing		
6. Create a calendar that provides training for staff in the use of effective instructional technology. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Current- 7/6/2023		

RAINS HIGH SCHOOL

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 4. (Provide opportunities for relevant and professional development for all staff.) S1- Student data, campus leadership, and teacher interests will drive professional development options.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Use analyzed student achievement data to determine potential areas for staff development. (Strategic Priorities: 1) (ESF: 5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	10/1/2023-11/30/2023	(F)Title I - \$15,000	
2. incorporate a staff interest inventory into annual staff surveys to determine staff training interests. (ESF: 1.2,5.1)	Assistant Superintendent for Curr/Instruction	1/24/2029-2/29/2024		
3. Monitor efficacy of professional development with regards to current trends in best practices. (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Principal(s)	1/8/2024-1/5/2026		
4. Create and implement a calendar to embed professional development throughout the school year.	Assistant Superintendent for Curr/Instruction, Principal(s)	4/1/2023-6/30/2023		

RAINS HIGH SCHOOL

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 5. (Retain highly effective staff.) S1 - Provide the support necessary for staff members to thrive and feel fully supported in their roles.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Build new-to-profession and new-to-campus teachers through intentional and thorough training of mentors. (Target Group: All) (Strategic Priorities: 1) (ESF: 2.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	7/27/2023-8/30/2023		
2. Provide timely and meaningful feedback on professional practices to support continuous improvement. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	9/1/2023-Ongoing		
3. Provide competitive non-monetary incentives and monetary incentives, as resources allow. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Chief of Business Operations, Principal(s)	3/1/2023-6/30/2025		

RAINS HIGH SCHOOL

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 6. (Recruit highly qualified staff through grassroots and networking efforts.) S1 - The benefits of employment at RISD will be marketed in various networks.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. RISD will partner with universities, the regional service centers, and teacher preparation programs to market available positions and benefits. (Strategic Priorities: 1)	Assistant Superintendent for Curr/Instruction, Principal(s)	Annually		
2. Continually monitor and grow the FYTA to keep up with top trends and meet the needs of new to the profession teachers. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	Ongoing		
3. RISD will create recognizable branding that will be utilized across all platforms to promote the school district. (ESF: 2)	Administrators	Ongoing		
4. Utilize relationships of current staff as brand ambassadors to recruit colleagues from across the state. (Title I SW Elements: 2.1) (Strategic Priorities: 1)	Classroom Teachers	Ongoing		

RAINS HIGH SCHOOL

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 1. (Success will be achieved by engaged students having input, being heard, and feeling connected to our) S1- Strategically collect and analyze input from all members of the learning community.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create campus specific leadership teams including staff and students	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	6/1/2023-10/2/2023		
2. Research and analyze the most effective cross-campus focus groups and teams.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/4/2024-5/2025		
3. Create and implement a calendar for cross-campus meetings utilizing professional development days.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	8/1/2024-8/1/2025		

RAINS HIGH SCHOOL

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 2. (Students will be challenged because they feel safe, comfortable, and cared for by district personnel) S1- Create systems of campus safety across campuses.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement year long character development programs on each campus.	Counselor, Principal(s)	6/1/2023-5/30/2024		
2. Continue to develop mental health resources for students and staff with a focus on At-Risk (CIS, TCHATT, etc.). (Target Group: AtRisk)	Counselor, Principal(s)	6/1/2023-5/30/2024		
3. Monitor, evaluate, and practice Rains ISD EOP for effectiveness.	Superintendent	Ongoing		
4. Provide staff development and student awareness on bullying, cyber-bullying, internet safety, CPR, child abuse, suicide, CPI, and violence prevention.	Assistant Superintendent for Curr/Instruction	Ongoing	(F)Title I - \$10,000	

RAINS HIGH SCHOOL

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 3. (All district personell are valued, heard, informed, and connected.) S1- Provide 5th-day options on staff development days.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and implement a calendar for 5th-day options that including relevant professional development as determined in Objective 4	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
2. Research and create effective focus groups for both on-campus and cross-campus planning; groups to include representation from all district personnel.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
3. Create and implement a calendar that is dedicated to connecting campus groups and promotes unity amongst all district personnel. (ESF: 3.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-7/2025		

RAINS HIGH SCHOOL

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 4. (Parents and community will be connected through open communication, events, and engagement.) S1- Increased opportunities for parent engagement and community partnerships through programs, parent nights and school day activities.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create a RISD brand campaign to encourage positive community support and school spirit. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	7/1/2023-5/30/2024		
2. Provide various opportunities for meaningful involvement with parents, community, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	Annually		

RAINS HIGH SCHOOL

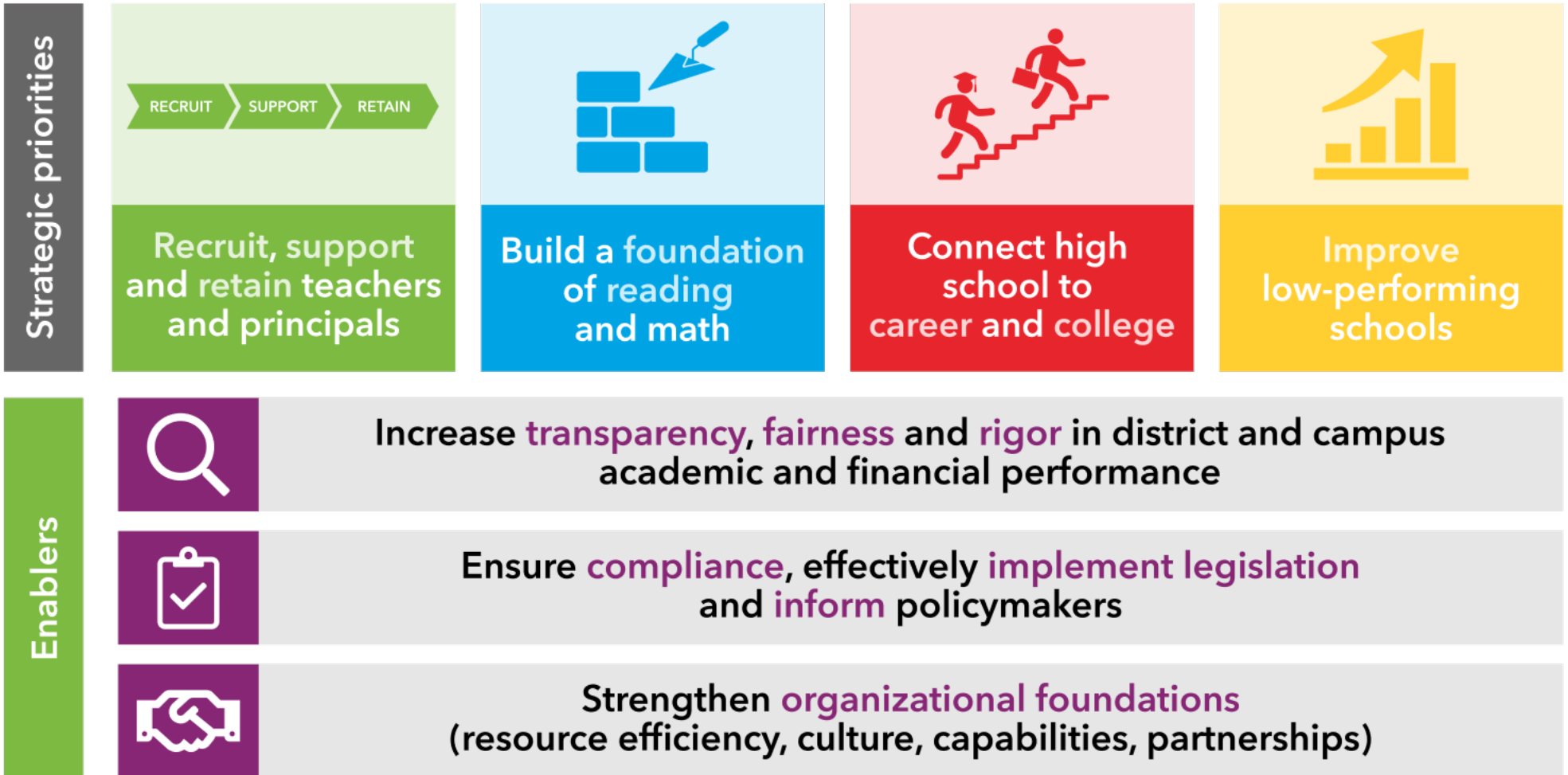
Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 5. (With a common goal in mind, students, staff, parents, and community will work together to achieve su) S1- Collaborate and engage with district and community partners to collect important information. S2- Collaborate and engage with district and community partners to effectively plan and communicate.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and calendar round table meetings that include: staff,students, parents, community leaders, administration, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	8/2023-8/2026		
2. Create and distribute surveys to staff and community that gather information regarding preferred methods of communication.(Yearly) (Strategic Priorities: 1) (ESF: 2.1)	Administrators, Superintendent	3/27/2023-6/1/2023 Annual		
3. Research and create a focus group to determine connection events. Group to include staff, students, parents, community leaders, administration, and local businesses.	Principal(s), Superintendent	8/1/2023-5/1/2025		
4. Utilization of centralized communication (Rains ISD App) that is easily accessed by staff, students and community.	Principal(s), Superintendent	3/24/2023-Ongoing		
5. Create and calendar events across campuses that promote school pride and leadership. (secondary to secondary and secondary to elementary).	Principal(s)	8/1/2023-5/1/2024		
6. Utilize Superintendent's Teacher Advisory Council and Superintendent's Student Advisory Council to discuss pressing district concerns.	Superintendent	Ongoing		

Comprehensive Needs Assessment

Every child, prepared for success in college, a career or the military.



**adapted from TEA Strategic Plan - <https://tea.texas.gov>*

Rains ISD			
23-24 Budget Review & Forecast			
as of November 30, 2023			
REVENUE			<u>\$19,510,552.00</u>
State Revenue		<i>ADA</i>	<i>WADA</i>
	Budgeted	1,593.91	2,381.17
	Current	1,542.22	2,410.78
	Variance	-51.70	29.61
		<i>ASF</i>	<i>FSP</i>
	Budgeted	\$7,019,000.00	\$660,000.00
	Estimated	\$7,028,123.00	\$637,565.00
	Variance	\$9,123.00	-\$22,435.00
PROJECTED REVENUE			<u>\$19,497,240.00</u>
EXPENDITURE			<u>\$19,510,328.00</u>
<u>Adjustments</u>			
	Personnel Changes		\$90,972.73
PROJECTED EXPENDITURES			<u>\$19,601,300.73</u>
FUND BALANCE			
	Beginning Fund Balance (estimated / unaudited as of 8/31/2023)		<u>\$3,303,446.64</u>
	Change in Fund Balance (NET Revenue / Expense 23-24)		-\$104,060.73
	Ending Fund Balance (projected as of 8/31/2024)		<u>\$3,199,385.91</u>
	State Min. FB (2m operating expenses)		\$3,266,883.46
	State Rec. FB (3m operating expenses)		\$4,900,325.18

Instructional Materials Committee

Proclamation 2024

[Adoption Cycle](#)

Science, K-12

Campus	Members
Elem	Kamesha Hobbs, Serranah Marrone, Ashley Hessbrook
Int	Bailey Young, Whitney Williams, Stacy Vititow
JH	Colton Smith, Sherrie Watson
HS	Shantil Wallace, Lynlee McNair

Technology Applications, K-8

Campus	Members
Elem	Kamesha Hobbs, Serranah Marrone, Ashley Hessbrook
Int	Bailey Young, Whitney Williams, Stacy Vititow
JH	Amanda Peeples
HS	Shantil Wallace, Lynlee McNair

CTE [see proclamation](#)

Campus	Members
HS	Robert Fisher

Personal Financial Literacy and Economics

	Members
	John Portwood

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
39212	BARRIOS- MARTINEZ, A	Reimbursement Check to Anthony Barrios For purchase of JBL portable speaker for JH Cheer - utilized by JH Cheer activities: games and events.	11/01/2023	10/25/2023	549.99
39213	BSN SPORTS/SPORT SUP	JH BASKETBALL JERSEYS - REQUESTED BY BRIAN WESTER KB	11/01/2023	10/25/2023	3,370.50
39214	FRAZIER, CHRISTOPHER	DJ SERVICES FOR HOCO DANCE- LAURA JENKINS	11/01/2023	10/30/2023	700.00
39215	SAMS CLUB DIRECT	FOOTBALL SUPPLIES - REQUESTED BY BRYAN OAKES KB	11/01/2023	10/04/2023	289.35
	SAMS CLUB DIRECT	FOOTBALL SUPPLIES - REQUESTED BY BRYAN OAKES KB	11/01/2023	10/04/2023	-289.35
39216	SAMS CLUB DIRECT	FOOTBALL SUPPLIES - REQUESTED BY BRYAN OAKES KB	11/01/2023	10/04/2023	289.35
39217	WALMART COMMUNITY	Second grade supplies for classrooms. White paper sacks, party cups, water, fruit snacks, granola bars.	11/07/2023	10/10/2023	216.69
	WALMART COMMUNITY	Walmart supplies for JH L/S; Whitney Burnett	11/07/2023	09/29/2023	384.30
	WALMART COMMUNITY	WAL-MART - 2 DRAWER FILE CABINET - ATTN: DORIS CARILLO	11/07/2023	10/04/2023	59.00
39218	BSN SPORTS/SPORT SUP	SHOES FOR CROSS COUNTRY - REQUESTED BY SCOTT DELOZIER KB	11/09/2023	11/07/2023	392.01
39219	DEANAN GOURMET POPCO	NHS POPCORN FUNDRAISER- LYNLEE MCNAIR	11/09/2023	10/27/2023	600.00
39220	FASST SPORTS	BASEBALL SUPPLIES - REQUESTED BY BRANDON KAJIHIRO KB	11/09/2023	10/30/2023	4,630.00
39221	SAMS CLUB DIRECT	FOOTBALL SUPPLIES / MEAL SUPPLIES - REQUESTED BY BRYAN OAKES KB	11/09/2023	11/02/2023	550.23
39222	FISHER, ROBERT	Money to students who auctioned projects.	11/15/2023	11/15/2023	4,800.00
39223	BSN SPORTS/SPORT SUP	FOOTBALL SUPPLIES - REQUESTED BY BRYAN OAKES (SEE ATTACHED QUOTE) KB	11/16/2023	11/04/2023	2,798.40
39224	CIRCLE C INK	VOLLEYBALL PLAYOFF SHIRTS - REQUESTED BY JACQUELYN YOUNG KB	11/16/2023	11/10/2023	238.00
39225	GLAZIER CLINIC	GLAZIER ONLINE FOOTBALL CLINICS - REQUESTED BY BRYAN OAKES KB	11/16/2023	11/14/2023	495.00
39226	RAINS HIGH SCHOOL AC	FLORAL DECORATIONS FOR BASKETBALL SIGNING DAY FOR H. ROBERTSON.- MADE BY RISD FLORAL CLUB - REQUESTED BY LAURA JENKINS KB	11/16/2023	11/01/2023	145.00
39227	YOUNG, JACQUELYN	REIMBURSE JACQUELYN YOUNG FOR SENIOR VOLLEYBALL BOOKS (PURCHASE FROM SHUTTERFLY)- REQUESTED BY J. YOUNG KB	11/16/2023	10/26/2023	193.03
39228	CHISUM PTO	STUDENT LUNCH FOR UIL PARTICIPANTS	11/30/2023	11/16/2023	384.00
	CHISUM PTO	STUDENT LUNCH FOR UIL PARTICIPANTS	11/30/2023	11/16/2023	-384.00
39229	INTEGRITY PROMOTIONS	INTEGRITY PROMOTIONS - COOKIE DOUGH FUNDRAISING	11/30/2023	11/09/2023	28,726.80
39230	Movie Licensing USA	SWANK K-12 MOVIES - SITE LICENSING & STREAMING	11/30/2023	11/27/2023	1,000.00
39231	OUR FATHER'S CHILDRE	TEAM DINNER FACILITY RENTAL AND DINNER - REQUESTED BY LAURA JENKINS KB	11/30/2023	11/20/2023	334.00
39232	CHISUM PTO	STUDENT LUNCH FOR UIL PARTICIPANTS	11/30/2023	11/16/2023	384.00
232400148	AMAZON CAPITAL SERVI	AMAZON - SEE ATTACHED - ATTN: TIFFANY MCKENZIE	11/01/2023	10/24/2023	112.33
	AMAZON CAPITAL SERVI	Amazon; Tournament of Houses Prize; Sherri Watson	11/01/2023	10/25/2023	35.34
232400149	APPLE, INC.	CROSS COUNTRY SUPPLIES - IPAD / 3 YEAR APPLE CARE / IPAD CASE - REQUESTED BY SCOTT DELOZIER KB	11/01/2023	10/05/2023	547.95
232400163	AMAZON CAPITAL SERVI	SOFTBALL SUPPLIES REQUESTED BY SCOTT DELOZIER KB	11/09/2023	10/27/2023	98.89
	AMAZON CAPITAL SERVI	AMAZON - BINDERS FOR TEACHERS - ATTN: STACY VIITOW	11/09/2023	10/27/2023	73.47
	AMAZON CAPITAL SERVI	Amazon Order for Career Club Fundraiser; Amanda Peebles	11/09/2023	10/23/2023	304.97
232400164	DIGITAL GRAPHICS LLC	Floral t shirts	11/09/2023	10/25/2023	783.75
232400183	AMAZON CAPITAL SERVI	THE ONE YEAR UNCOMMON LIFE DAILY CHALLENGE BOOK - REQUESTED BY BRYAN OAKES KB	11/16/2023	10/23/2023	89.16
	AMAZON CAPITAL SERVI	DECORATION FOR HOMECOMING 23-24 DANCE- STUCO-	11/16/2023	10/14/2023	972.81

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		LAURA JENKINS			
	AMAZON CAPITAL SERVI	AMAZON - SEE ATTACHED - ATTN: DENISE JEFFERS	11/16/2023	11/07/2023	379.48
64688	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-5,155.41
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-5,692.46
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-4,098.18
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-5,357.73
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-26.51
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-130.62
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-371.01
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-365.58
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-349.00
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-300.06
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	15.93
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-715.49
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-695.87
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	390.03
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	151.16
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-246.01
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	140.96
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-182.34
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	214.94
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-302.92
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	38.45
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	86.63
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-529.92
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-272.74
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-646.86
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-56.48
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-213.29
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-388.50
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-368.73
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-710.01
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-478.58
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-497.91
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-1,015.24
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	106.85
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-1,203.54
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-351.54
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-217.66
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-390.42
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-450.38
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-863.25
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-669.00
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-450.38
64744	BSN SPORTS/SPORT SUP	HS BOYS BASKETBALL UNIFORMS - REQUESTED BY BRIAN WESTER (SEE ATTACHED QUOTE) KB	11/01/2023	09/30/2023	2,467.50
	BSN SPORTS/SPORT SUP	HS BOYS BASKETBALL CLOTHING - REQUESTED BY BRIAN WESTER KB	11/01/2023	09/30/2023	2,147.79
64745	COCA-COLA SW BERVERA		11/01/2023	10/30/2023	629.23
64746	Ennis ISD	ENTRY FEE FOR ENNIS BASEBALL BOOSTER CLUB TOURNAMENT 2/22 - 2/24/23 - REQUESTED BY BRANDON KAJIHIRO KB	11/01/2023	10/30/2023	250.00
64747	FREEDOM CHARTERS & T	UIL AREA MARCHING BAND ADVANCEMENT @ DENTON COLLINS ATHLETIC COMPLEX - REQUESTED BY DANIEL CURRY KB	11/01/2023	10/31/2023	2,187.50
64748	GRAHAM INTERNATIONAL	INV #01P646172 INSITE PRO PROGRAM -	11/01/2023	10/12/2023	962.50

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		TRANSPORTATION DEPT			
64749	IMPACT EDUCATION SPE	School Board Training on October 24, 2023, [EISO (SB1566) and Team of 8 Training] conducted by Stan Surrat with Impact Education Specialists. Invoice 102	11/01/2023	10/24/2023	544.54
64750	M-PRESSED DESIGNS AN	HS GIRLS BASKETBALL SHIRTS - REQUESTED BY LAURA JENKINS KB	11/01/2023	10/25/2023	460.00
64751	NOBELUS, LLC	Nobelus Laminating Rolls for JH Library	11/01/2023	10/31/2023	279.20
64752	NORTHEAST TEXAS COMM	INVOICE #372466; EDUCATIONAL & SOCIAL SERVICES PROVIDED FOR DISTRICT. (Elem./Inter. Site Coordinator and JH/HS Site Coordinator)	11/01/2023	10/20/2023	100,000.00
64753	QUILL CORPORATION	COPY PAPER FOR BUSINESS OFFICE/ADMIN/OPERATIONS	11/01/2023	10/16/2023	1,599.20
64754	RAINS CNTY TAX ASSES	INV #102423 VEHICLE REGISTRATION RENEWALS FOR: BUS #1 VIN 4DRBUC8N9JB169370 TRANSPORTATION DEPT	11/01/2023	10/24/2023	37.00
64755	RAINS HIGH SCHOOL AC	2023 Yearbook for Board Members	11/01/2023	10/31/2023	65.00
64756	Southwest Solutions		11/01/2023	10/30/2023	355.00
64757	THE HOME DEPOT PRO	INVOICE 768226987 & 769956749- PAPER TOWELS-TOILET TISSUE-TRASH BAGS-LOBBY DUST PANS-CUSTODIAL SUPPLIES-CUSTODIAL DEPT	11/01/2023	10/11/2023	3,963.15
64758	THSCA	THSCA - MEMBERSHIP FEES FOR: A. NEIGHBORS, A. WHITE, S. DELOZIER, J. YOUNG REQUESTED BY BRYAN OAKES KB	11/01/2023	10/04/2023	280.00
64759	TUNE-IN	TUNE IN - UIL MATERIAL, SEE ATTACHED - ATTN: ELIZABETH DONLEY	11/01/2023	09/11/2023	300.10
64761	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	516.72
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	1,148.64
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	899.49
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	260.28
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	388.50
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	501.45
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	553.43
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	-8.12
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	260.28
	TURNER HOLDINGS DBA		11/01/2023	10/30/2023	-194.25
64762	VERIZON WIRELESS	SEPT 20 - OCT 19; INVOICE 9947208524	11/01/2023	10/19/2023	75.98
64763	YUMI ICE CREAM CO.,		11/01/2023	10/30/2023	355.68
	YUMI ICE CREAM CO.,		11/01/2023	10/30/2023	595.92
	YUMI ICE CREAM CO.,		11/01/2023	10/30/2023	409.20
64769	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	26.51
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	130.62
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	371.01
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	365.58
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	349.00
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	300.06
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-15.93
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	715.49
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	695.87
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-390.03
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	-151.16
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	246.01
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-140.96
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	182.34
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-214.94
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	302.92
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-38.45

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64769	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	-86.63
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	529.92
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	272.74
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	646.86
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	56.48
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	213.29
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	388.50
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	368.73
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	710.01
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	478.58
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	497.91
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	1,015.24
	TURNER HOLDINGS DBA		11/01/2023	10/12/2023	-106.85
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	1,203.54
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	351.54
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	217.66
	TURNER HOLDINGS DBA		11/01/2023	10/16/2023	390.42
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	450.38
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	863.25
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	669.00
	TURNER HOLDINGS DBA		11/01/2023	10/13/2023	450.38
64770	MISSION RESTAURANT S	PASS THRU REFRIGERATOR/PASS THRU HEATED CABINET/INSTALLATION PER C. SHORT	11/01/2023	08/31/2023	29,281.00
64772	WALMART COMMUNITY	CULINARY KITCHEN RESTOCK- WALMART- JESSICA AUSTIN- SEASONINGS, EGGS, BUTTER, FLOUR, SUGAR CANNED GOODS, POPCORN KERNELS, FRUITS, VEGETABLES, ETC. \$500	11/07/2023	10/25/2023	363.29
	WALMART COMMUNITY	ITEMS NEEDED TO RESTOCK CONCESSION STAND- J LANCE- WALMART	11/07/2023	09/22/2023	343.06
	WALMART COMMUNITY	Accelerated Reader prizes and snacks	11/07/2023	09/21/2023	424.21
	WALMART COMMUNITY	Senior Skills team supplies po entered in wrong fiscal year reference 4222300175	11/07/2023	09/25/2023	139.09
64773	KEN PARKER SERVICE	BALANCE ON PO 0412300684 CLOSED IN ERROR; JH GYM AIR CONDITIONER	11/09/2023	08/31/2023	29,800.00
64774	AADVANTAGE LAUNDRY S	INV #SV-INV031530 REPAIRED DRYER AT JR HIGH ATHLETICS - MAINT DEPT	11/09/2023	10/17/2023	388.78
64775	AT&T MOBILITY LLC	INVOICE 287329116110X10232023; FIRSTNET MOBILE SERVICES FOR RAINS POLICE DEPARTMENT	11/09/2023	10/23/2023	373.56
64776	BSN SPORTS/SPORT SUP	BASEBALL SUPPLIES - REQUESTED BY BRANDON KAJIHIRO KB	11/09/2023	10/23/2023	3,599.90
64777	CIRCLE C INK	PUB IN WRONG FISCAL YEAR - PREVIOUSLY APPROVED WITH PO 6002300276 ---JH JERSEY / SHORTS (SEE ATTACHED QUOTE) - REQUESTED BY LAURA JENKINS	11/09/2023	11/03/2023	580.00
	CIRCLE C INK	HS GIRLS BASKETBALL JERSEYS (SEE ATTACHED QUOTE) - REQUESTED BY LAURA JENKINS KB	11/09/2023	11/03/2023	944.00
64778	D.H. PACE CO., INC	INV #ACR/270-12406 FASD; 8800 RIM CHASIS - MAINT DEPT INV #ACR/270-12727 FASD; DOUBLE CYLINDER - MAINT DEPT	11/09/2023	10/24/2023	1,075.92
64779	DATAMAX INC	DATAMAX INVOICE 2349494 CONTRACT OVERAGES FOR OCT 2023	11/09/2023	10/30/2023	4,125.87
64780	DENIGER, MARIA	INV #10-005 FIELD TRIP MEAL ON 10/20/2023 FOR MARIA DENIGER - TRANSPORTATION DEPT	11/09/2023	10/20/2023	15.00
64781	DOUTHIT, KENDRA	Speech evals and supervision	11/09/2023	10/23/2023	2,587.50
64782	DUKO OIL COMPANY	INV #212419 CONVENTIONAL UNLEADED 87 OCTANE; DYED DIESEL RDD - TRANSPORTATION DEPT	11/09/2023	11/01/2023	9,021.98
64783	EMORY AUTO SALES	INV #350229 BATTERY FOR VEH #48 -	11/09/2023	11/01/2023	435.90

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		TRANSPORTATION DEPT			
64784	GREENVILLE SUPPLY CO	INV #554225, #553422, & #553852 PLUMBING REPAIRS AT JH RESTROOM AND A/C SUPPLIES FOR STOCK - MAINT DEPT	11/09/2023	10/10/2023	2,033.03
64785	HARDY, COOK & HARDY,	Professional Services for October 2023 and Monthly Retainer	11/09/2023	11/01/2023	330.00
	HARDY, COOK & HARDY,	Professional Services for September 2023 and Monthly Retainer	11/09/2023	10/05/2023	5,216.98
64786	BRAMDAK DBA INTERQUE	K-9 SNIFF 10-24-23; HALF DAY SERVICE	11/09/2023	10/31/2023	375.00
64787	IXL LEARNING INC.	IXL SITE LICENSE FOR GRADES 9-12 FOR MATH AND ELA, IXL SITE LICENSE FOR GRADES K-8 FOR MATH, ELA, SCIENCE, SOCIAL STUDIES KB	11/09/2023	10/01/2023	35,369.00
64788	J & R AUTO SUPPLY	INV #01NV013166, #01NV012983, & #01NV013372 BATTERY FOR FLOOR SWEEPER AT INTERMEDIATE - OPERATION DEPT AND PARTS FOR BUS #6 & #12 - TRANSPORTATION DEPT	11/09/2023	10/27/2023	48.47
64789	LEONARD ISD	HS BOYS BASKETBALL - LEONARD HOLIDAY TOURNAMENT - REQUESTED BY BRIAN WESTER KB	11/09/2023	11/09/2023	375.00
64790	MEYER, BRADLEY	HS BAND PRECUSSION CLINIC- DANIEL CURRY	11/09/2023	10/30/2023	250.00
64791	MHS	Conners 4	11/09/2023	10/30/2023	375.00
64792	NCS PEARSON, Inc.	Protocols for evals	11/09/2023	10/31/2023	132.70
	NCS PEARSON, Inc.	Protocols for Evals	11/09/2023	10/31/2023	409.16
64793	PEOPLES COMMUNICATIO	MO SER FOR NOV 2023	11/09/2023	10/30/2023	1,085.86
64794	RBI CLUB	WAXAHACHIE FRESHMAN BASEBALL TOURNAMENT - REQUESTED BY BRANDON KAJIHIRO KB	11/09/2023	11/09/2023	350.00
64795	REGION 4	EPP SERVICES FOR RESIDENCY PROGRAM - REQUESTED BY HOLLY WASSON KB	11/09/2023	10/13/2023	568.75
64796	REGION 10	REGION 10: TEACHER JOB NETWORK FEE FOR 2023-24	11/09/2023	09/21/2023	4,811.00
64797	School Health Corpor	SCHOOL HEALTH SUPPLIES- HEALTH SERVICES	11/09/2023	10/31/2023	208.83
64798	SMITH, TRESSA	INV #10-004 FIELD TRIP MEAL ON 10/11/2023 FOR TRESSA SMITH - TRANSPORTATION DEPT	11/09/2023	10/20/2023	15.00
64799	TASB POLICY SERVICE	TASB Policy Services- Local District Update- Base Version Policy; Local District Update 2023.04, Changes DEAB Invoice#652611	11/09/2023	11/02/2023	25.00
64801	TERMINIX INTERNATION	INV #437524800 PEST CONTROL FOR KITCHEN AT ELEMENTARY W/O #19598533028 - OPERATINS DEPT INV #437524496 PEST CONTROL FOR KITCHEN AT INTERMEDIATE W/O #19598518992 - OPERATIONS DEPT INV #437524609 PEST CONTROL FOR KITCHEN AT JR HIGH W/O #19598556407 - OPERATIONS DEPT INV #437524720 PEST CONTROL FOR KITCHEN AT HIGH SCHOOL W/O #19598568217 - OPERATIONS DEPT	11/09/2023	10/31/2023	315.26
64802	TEXAS A & M UNIVERSI	SCHOLARSHIP FOR BLAKE ALEXANDER STUDENT ID #233009183 FOR THE 2023-24 KIYO AND LOIS ANDO SCHOLARSHIP	11/09/2023	11/01/2023	500.00
64803	THE HOME DEPOT PRO	INVOICES: 772954103,772522967,772954095 INV #102323 MERV-8 PLEATED AIR FILTERS 16X15X2; 20X25X2; 20X30X2, 20X20X2 - MAINT DEPT	11/09/2023	10/31/2023	1,010.02
64804	THE LAB	ATHLETIC DRUG SCREENING 10-31-23; INVOICE #24526	11/09/2023	10/31/2023	960.00
64806	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	-6.28
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	140.60
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	565.24
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	635.82
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	497.00
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	-159.42
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	21.37

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64806	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	417.88
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	486.75
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	180.11
	TURNER HOLDINGS DBA		11/09/2023	11/06/2023	-221.40
64807	WALLACE, CATHERINE	INV #10-003 FIELD TRIP MEALS ON 10/20/2023 FOR CATHERINE WALLACE - TRANSPORTATION DEPT	11/09/2023	10/20/2023	15.00
64808	WALLACE, KEVIN	INV #10-002 FIELD TRIP MEAL FOR10/20/2023 FOR KEVIN WALLACE - TRANSPORTATION DEPT	11/09/2023	10/20/2023	15.00
64809	WYATT, JIMMY	INV #10-001 FIELD TRIP MEALS FOR 10/18, 20, & 28/2023 FOR JIMMY WYATT - TRANSPORTATION DEPT	11/09/2023	10/20/2023	45.00
64810	YUMI ICE CREAM CO., YUMI ICE CREAM CO.,		11/09/2023	11/06/2023	403.20
			11/09/2023	11/06/2023	377.04
64811	SOUTHWESTERN EXPOSIT	Ft worth Stock show entries	11/15/2023	11/15/2023	120.00
64812	ATMOS ENERGY	ACCTS: 3019692360, 3029420269, 3019692191 MO SERV FROM 10-10 TO 11-08-23	11/16/2023	11/05/2023	1,115.15
64813	CDW-G	Printer for the elementary library	11/16/2023	10/31/2023	443.51
64814	CHISUM ISD	OAP Clinic for JH Theater	11/16/2023	09/14/2023	250.00
64815	COCA-COLA SW BERVERA		11/16/2023	11/13/2023	447.87
64816	COMPLETE SUPPLY INC	LAUNDRY DETERGENT FOR ATHLETICS KB	11/16/2023	10/09/2023	653.28
64817	DATA RECOGNITION COR	ESL SUPPLIES - PRELAS FORM C, SCANNABLE SCORE SHEET KB	11/16/2023	11/09/2023	87.50
64818	DATAMAX INC	COPIER BILL INVOICE LK00206007 NOV 2023	11/16/2023	11/05/2023	2,659.71
64819	FOLLETT SCHOOL SOLUT	Follett Renewal quote# 7701247 for all 4 campuses - District Member LM- Hosted Service Renewal District Member RM - Hosted Service Renewal Title Peek Online service renewal - Destiny District.	11/16/2023	10/02/2023	6,769.08
64820	FOOD SERVICE ASSISTA	CONSULTING FEES FOR OCT 2023 BASED ON 58800 MEALS	11/16/2023	11/07/2023	4,704.00
64821	HEGGERTY PHONEMIC AW	MY HEGGERTY 1 YEAR FOR PHONEMIC AWARENESS -1ST GRADE - REQUESTED BY JOHN PORTWOOD KB	11/16/2023	11/10/2023	623.00
64822	HUNT REGIONAL MEDICA	HUNT REGIONAL MEDICAL PARTNERS-INVOICE 97959C9148-PHYSICAL FOR KACI ILLINGWORTH-EMPLOYEE PHIYSICALS-FOOD SERVICE DEPT	11/16/2023	11/01/2023	70.00
64823	IDEMIA IDENTITY & SE	FINGERPRINTING FOR KIMBERLYN YATES FOR CDC PER H. MORGAN	11/16/2023	11/16/2023	39.75
64824	KOCH, MISTY	TRANSFER FEE REFUND FOR JAMISON AND BENJAMIN WESTBROOK PER P. GILLIARD	11/16/2023	11/07/2023	200.00
64825	LISA COWAN OTR, PC	Occupational Therapy Services for October 2023 AB 5 hrs., KG 41.25 hrs., LC 9.25 hrs.	11/16/2023	11/01/2023	4,995.00
64826	Lone Star Communicat	Lonestar Communication adjustment on bells; bells are ringing 2 min off schedule	11/16/2023	11/02/2023	405.00
64827	LOWMAN CONSULTING LL	ONE YEAR LICENSE FOR DIGITAL PRODUCTS FOR GRADES 9-12 - REQUESTED BY JEFF AKIN KB	11/16/2023	11/14/2023	7,700.00
64828	Magazine Subsrption	Magazine renewal for the High school Library	11/16/2023	11/06/2023	518.00
64829	MIDWEST SPORTING GOO	HS GIRLS BASKETBALL SUPPLIES - KNEE PADS , SCORE BOOKS- REQUESTED BY LAURA JENKINS KB	11/16/2023	10/30/2023	1,445.00
64830	PITNEY BOWES	LEASING AGREEMENT ON POSTAGE MACHINE; INVOICE 3318252767	11/16/2023	11/02/2023	509.88
64832	SHI-GOVERNMENT SOLUT	M365 A3 Unified Edu Sub Per User Microsoft - Part#: AAD - 38391 Contract name: Microsoft Software VAR Contract #: DIR-TSO-4092 Note: FAC B M365 A3 Unified Edu Sub Student Use Benefit Per User Microsoft - Part#: AAD-38397 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092 Note: STU A	11/16/2023	11/09/2023	14,800.80

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64833	SPARKLETTTS	NOV INVOICE #22085073-110623	11/16/2023	11/06/2023	78.99
64834	T & G Medical Billin	SHARS Medicaid reimbursement for October 2023	11/16/2023	10/31/2023	726.10
64835	TASB, INC	TASB LEGAL ASSISTANCE FUND 2024 INVOICE 602854	11/16/2023	11/01/2023	200.00
	TASB, INC	2023 TASB Membership - Invoice 651962	11/16/2023	11/01/2023	4,178.04
64836	THE HOME DEPOT PRO	INVOICE # 774143515-THE HOME DEPOT-PAPER TOWELS 7.5 WHITE 800 FT-TOILET TISSUE-SINGLE ROLL 2 PLY-CLOROX BLEACH121 OZ-OLD ENGLISH POLISH 12.5 CANS-CUSTODIAL SUPPLIES-CUSTODIAL DEPT	11/16/2023	11/06/2023	3,046.68
64837	THE UNIVERSITY OF TE	CREDIT BY EXAM- TEST FOR 2- SHAREE HARRIS	11/16/2023	11/02/2023	50.00
64839	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	158.48
	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	242.02
	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	-10.61
	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	311.06
	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	395.16
	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	190.42
	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	359.38
	TURNER HOLDINGS DBA		11/16/2023	11/13/2023	127.29
64840	UNIV OF ALABAMA STUD	SCHOLARSHIP FOR ETHAN ELLIOTT STUDENT ID #12341245; 2023-24 RAINS ISD BAND BOOSTER SCHOLARSHIP	11/16/2023	11/13/2023	500.00
232400154	AMAZON CAPITAL SERVI	AMAZON - SUPPLIES FOR CDC, SEE ATTACHED - ATTN: HOLLY MORGAN	11/01/2023	10/11/2023	81.91
	AMAZON CAPITAL SERVI	AMAZON - 4TH GRADE SCIENCE - ATTN: BAILEY YOUNG	11/01/2023	10/11/2023	181.39
	AMAZON CAPITAL SERVI	AMAZON - 5TH GRADE SCIENCE MATERIAL, SEE ATTACHED - ATTN: WHITNEY WILLIAMS	11/01/2023	10/14/2023	263.54
	AMAZON CAPITAL SERVI	BINDERS NEEDED FOR HEALTH SCIENCES- SHANTIL WALLACE- AMAZON	11/01/2023	10/19/2023	477.28
	AMAZON CAPITAL SERVI	AMAZON- SUPPLIES NEEDED FOR WALLACE AND TANTON HEALTH SCIENCES CLASSES	11/01/2023	10/20/2023	925.20
	AMAZON CAPITAL SERVI	ITEMS NEEDED FOR GREENHAND SKILLS COMPETIONS- HALEY CULPEPPER- AMAZON	11/01/2023	10/08/2023	950.60
	AMAZON CAPITAL SERVI	AMAZON - COLORED PENCILS & COLOR PENCIL SHARPENERS - ATTN: KRISTIN MCMULLEN	11/01/2023	10/27/2023	59.98
	AMAZON CAPITAL SERVI	Rubberbands, zip ties, post it notes, AC adapter for Mitel Phone	11/01/2023	10/29/2023	68.75
232400155	BLICK	BLICK - BALANCE FROM PREVIOUS APPROVED PO #2002400030 - ATTN: CINDY WILSON	11/01/2023	10/17/2023	182.10
232400156	ERWIN, BRETT	CONTRACTED HOURS FOR BRETT ERWIN- 10-2-23/10-12-23 - PERFER DIRECT DEPOSIT	11/01/2023	10/12/2023	720.00
232400157	KIRBY RESTAURANT SUP		11/01/2023	10/30/2023	267.90
232400159	LABATT FOOD SERVICE		11/01/2023	10/30/2023	6,441.20
	LABATT FOOD SERVICE		11/01/2023	10/30/2023	527.09
	LABATT FOOD SERVICE		11/01/2023	10/30/2023	4,048.27
	LABATT FOOD SERVICE		11/01/2023	10/30/2023	5,079.90
	LABATT FOOD SERVICE		11/01/2023	10/30/2023	4,137.18
	LABATT FOOD SERVICE		11/01/2023	10/30/2023	963.53
	LABATT FOOD SERVICE		11/01/2023	10/30/2023	60.12
232400160	RAINS COUNTY LEADER	EMPLOYMENT AD FOR CUSTODIANS, BUS DRIVERS, FOOD SERVICE, CHILD DEVELOPMENT CENTER, AND MAINTENANCE SEPTEMBER 2023-DECEMBER 2023.	11/01/2023	10/31/2026	93.80
232400161	LABATT FOOD SERVICE		11/01/2023	10/16/2023	5,155.41
	LABATT FOOD SERVICE		11/01/2023	10/16/2023	5,692.46
	LABATT FOOD SERVICE		11/01/2023	10/16/2023	4,098.18
	LABATT FOOD SERVICE		11/01/2023	10/16/2023	5,357.73
232400165	AMAZON CAPITAL SERVI	Sensory Tent this is to replace the that we did not receive. Originally on PO 9232300119	11/09/2023	08/31/2023	129.99

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232400165	AMAZON CAPITAL SERVI	For students per IEP	11/09/2023	08/31/2023	954.93
232400170	AMAZON CAPITAL SERVI	FILE FOLDERS AND MOUSE PAD FOR BUSINESS OFFICE	11/09/2023	10/30/2023	38.78
	AMAZON CAPITAL SERVI	Headphones for computer lab	11/09/2023	10/29/2023	557.90
	AMAZON CAPITAL SERVI	Supplies for Lifeskills students	11/09/2023	10/31/2023	498.39
	AMAZON CAPITAL SERVI	INV #10302023 EDGAR FLAG POLE CLEAT UNMOUNTED CAM ACTION -MAINT DEPT	11/09/2023	10/31/2023	31.02
	AMAZON CAPITAL SERVI	Second grade classroom supplies. ring pop, block sets, easel paper, fruit candy, frames and playdoh	11/09/2023	10/01/2023	170.58
	AMAZON CAPITAL SERVI	GLOVES NEEDED FOR GREENHAND SKILLS COMPETITION- HALEY C	11/09/2023	10/18/2023	73.04
	AMAZON CAPITAL SERVI	AMAZON- SUPPLIES NEEDED FOR FLORAL DESIGN- ROSE THORN REMOVER, GARDENING SCISSORS, AND FLORAL KNIVES	11/09/2023	10/17/2023	141.85
	AMAZON CAPITAL SERVI	AMAZON - SEE ATTACHED - ATTN: AMY BANKS	11/09/2023	11/02/2023	174.76
	AMAZON CAPITAL SERVI	AMAZON - SEE ATTACHMENT - ATTN: SHELBI SHEPPARD	11/09/2023	11/02/2023	99.26
	AMAZON CAPITAL SERVI	AMAZON - SEE ATTACHED - ATTN: HOLLY MORGAN	11/09/2023	10/24/2023	483.82
	AMAZON CAPITAL SERVI	Amazon classroom supplies; Saylor Barrios	11/09/2023	10/31/2023	60.98
	AMAZON CAPITAL SERVI	LCD Screens for Chromebook repairs- QTY 8	11/09/2023	10/31/2023	207.60
232400171	CROSSROAD COMMUNICAT	INV #13828 & 13829 RENTAL FOR CAMERS AND RADIOS ON BUSES & PORTABLE RADIOS - TRANSPORTATION DEPT	11/09/2023	10/29/2023	2,576.00
232400172	DEALERS ELECTRIC CO	INV #S100885164.001, #S100894825.002, & CM #S100894825.001 FOR LIGHTS AND RETURN OF A LIGHT - MAINT DEPT	11/09/2023	10/25/2023	466.87
	DEALERS ELECTRIC CO	INV #S100873290.001 BULBS FOR STOCK; MAINT DEPT INV #S100873348.001 LED BACKUP BATTERIES FOR STOCK - MAINT DEPT	11/09/2023	10/23/2023	1,203.29
232400173	DIGITAL GRAPHICS LLC	DIGITAL GRAPHICS- PLAQUE TO BE LASERED BY ROBERT FISHER FOR VETERANS DAY	11/09/2023	11/01/2023	12.00
	DIGITAL GRAPHICS LLC	INV #10354 &10224 SHIRTS FOR MAINTENANCE MEN - MAINT DEPT	11/09/2023	10/20/2023	1,366.22
232400174	ERWIN, BRETT	CONTRACTED HOURS FOR BRETT ERWIN 10/16/23-1026/23- DIRECT DEPOSIT	11/09/2023	10/26/2023	600.00
232400175	FARMERS ELECTRIC COO	ELECTRICITY 09-22 TO 10-22-23	11/09/2023	10/30/2023	31,072.80
	FARMERS ELECTRIC COO	ELECTRICITY 09-22 TO 10-22-23	11/09/2023	10/30/2023	303.47
	FARMERS ELECTRIC COO	ELECTRICITY 09-22 TO 10-22-23	11/09/2023	10/30/2023	21.55
232400176	LABATT FOOD SERVICE		11/09/2023	11/06/2023	4,398.61
	LABATT FOOD SERVICE		11/09/2023	11/06/2023	146.90
	LABATT FOOD SERVICE		11/09/2023	11/06/2023	3,881.22
	LABATT FOOD SERVICE		11/09/2023	11/06/2023	4,788.04
	LABATT FOOD SERVICE		11/09/2023	11/06/2023	57.57
	LABATT FOOD SERVICE		11/09/2023	11/06/2023	5,066.53
232400177	MIKULAK, PHYLLIS	Mileage for October 2023 Homebound Services	11/09/2023	10/31/2023	215.66
232400178	Performance Equipmen	INV #52203 REPLACED SMOKE DETECTOR AT DPS OFFICE - MAIN DEPT	11/09/2023	09/28/2023	457.35
232400179	RULE PEDIATRIC THERA	Physical Therapy Contract Services for September 2023	11/09/2023	10/31/2023	1,653.11
232400180	UNIFIRST CORPORATION	INV # 2780065534 & #2780066671 RUG & UNIFORM SERVICE - OPERATION/TRANSPORTATION DEPT	11/09/2023	10/26/2023	659.11
232400187	AMAZON CAPITAL SERVI	Rug for the Intermediate Library **This rug was previously on approved PO 2002400045, but was cancelled by the vendor due to availability. This new amazon vendor shows it is available.	11/16/2023	10/25/2023	207.97
	AMAZON CAPITAL SERVI	Supplies and decor for the elementary library.	11/16/2023	10/16/2023	528.07
	AMAZON CAPITAL SERVI	Supplies for the Intermediate Library	11/16/2023	10/18/2023	264.31

CHECK		INVOICE	CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION	DATE	DATE	
232400187	AMAZON CAPITAL SERVI	CLASSROOM BUDGET- S CORDOVA- AMAZON- SPANISH	11/16/2023	11/03/2023	201.65
	AMAZON CAPITAL SERVI	ATHLETIC SUPPLIES - REQUESTED BY BRYAN OAKES KB	11/16/2023	11/10/2023	67.21
	AMAZON CAPITAL SERVI	MICROSOFT SURFACE PRO 7 PLUS SCREEN PROTECTOR FOR HR MANAGER	11/16/2023	10/31/2023	24.49
	AMAZON CAPITAL SERVI	COMPUTER FOR NEW HR MANAGER AND ACCESSORIES	11/16/2023	10/30/2023	884.53
232400188	BLICK	SUPPLY ORDER NEEDED FOR ART- BLICK- T PHILLIPS	11/16/2023	10/26/2023	972.89
232400189	DEMCO	Supplies for the library. Tape, labels, bookmarks etc.	11/16/2023	10/10/2023	846.46
	DEMCO	Supplies for the Libraries from Demco Chairs for the Junior High Library for replacement or extra seating purposes. Labels, bookmarks, book repair items, library supplies.	11/16/2023	10/19/2023	3,245.80
232400190	HARRIS SCHOOL SOLUTI	JDOX NOV 2023; INVOICE JR3MN0001897	11/16/2023	11/01/2023	1,026.00
232400191	LABATT FOOD SERVICE		11/16/2023	11/13/2023	3,912.08
	LABATT FOOD SERVICE		11/16/2023	11/13/2023	3,301.23
	LABATT FOOD SERVICE		11/16/2023	11/13/2023	5,112.14
	LABATT FOOD SERVICE		11/16/2023	11/13/2023	59.28
	LABATT FOOD SERVICE		11/16/2023	11/13/2023	5,772.71
232400192	LONE STAR LEARNING	LONE STAR - 4TH GRADE MATH 12 MONTH BUNDLE - ATNN: AMY BANKS	11/16/2023	11/08/2023	115.00
232400193	RULE PEDIATRIC THERA	Physical Therapy Contract Services for October 2023.	11/16/2023	10/31/2023	1,623.83
	47594 AccuFlex Services In	Payroll accrual	11/16/2023	11/16/2023	149.75
	47595 ASSOC OF TX PROFESSI	Payroll accrual	11/16/2023	11/16/2023	52.22
	47596 RAINS ISD CHILD NUTR	Payroll accrual	11/16/2023	11/16/2023	1,478.00
	47597 TEXAS CLASSROOM TEAC	Payroll accrual	11/16/2023	11/16/2023	116.89
	47598 RAINS ISD	Payroll accrual	11/16/2023	11/16/2023	6,149.17
	RAINS ISD	Payroll accrual	11/16/2023	11/16/2023	0.00
	RAINS ISD	Payroll accrual	11/16/2023	11/16/2023	24.50
110223	INTERNAL REVENUE SER	Payroll accrual	11/02/2023	11/02/2023	795.88
	INTERNAL REVENUE SER	Payroll accrual	11/02/2023	11/02/2023	2,243.70
	INTERNAL REVENUE SER	Payroll accrual	11/02/2023	11/02/2023	240.38
	INTERNAL REVENUE SER	Payroll accrual	11/02/2023	11/02/2023	795.88
110224	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	6,825.50
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	86,846.22
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	7,911.95
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	1,070.00
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	1,535.27
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	-7.69
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	-97.63
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	-45.85
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	-581.94
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	-52.90
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	22.70
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	288.06
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/19/2023	26.19
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	11/02/2023	335.10
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	11/02/2023	4,252.64
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	11/02/2023	386.67
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/31/2023	3.87
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/31/2023	49.06
	TEACHER RETIREMENT S	Payroll accrual	11/02/2023	10/31/2023	4.46
111623	INTERNAL REVENUE SER	Payroll accrual	11/16/2023	11/16/2023	16,616.62
	INTERNAL REVENUE SER	Payroll accrual	11/16/2023	11/16/2023	57,356.21
	INTERNAL REVENUE SER	Payroll accrual	11/16/2023	11/16/2023	3,672.10
	INTERNAL REVENUE SER	Payroll accrual	11/16/2023	11/16/2023	16,616.62

CHECK		INVOICE		CHECK		INVOICE		AMOUNT
NUMBER	VENDOR	DESCRIPTION		DATE	DATE			
111623	INTERNAL REVENUE SER	Payroll accrual		11/16/2023	11/16/2023			1,004.94
	INTERNAL REVENUE SER	Payroll accrual		11/16/2023	11/16/2023			241.22
	INTERNAL REVENUE SER	Payroll accrual		11/16/2023	11/16/2023			1,004.94
	National Life Group	Payroll accrual		11/16/2023	11/16/2023			2,472.59
	OMNI	Payroll accrual		11/16/2023	11/16/2023			2,388.00
	RAINS ISD	Payroll accrual		11/16/2023	11/16/2023			19.25
Totals for checks								715,806.06

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
181	COCURRICULAR	0.00	0.00	17,005.59	17,005.59
199	GENERAL FUND	0.00	200.00	272,002.07	272,202.07
240	FOOD SERVICE	0.00	0.00	104,306.93	104,306.93
279	E3 TCLAS	0.00	0.00	568.75	568.75
282	ESSER III	0.00	0.00	35,369.00	35,369.00
410	STATE TEXTBOOK FUND	0.00	0.00	8,323.00	8,323.00
461	Campus Activity	0.00	0.00	54,254.45	54,254.45
494	Rains CDC/After School / Wild	0.00	0.00	565.73	565.73
836	SCHOLARSHIP FUNDS	0.00	0.00	1,000.00	1,000.00
863	PAYROLL CLEARING	222,210.54	0.00	0.00	222,210.54
***	Fund Summary Totals ***	222,210.54	200.00	493,395.52	715,806.06

***** End of report *****