

GIPS BOE Special Meeting
Monday, September 25, 2023 5:30 PM
Kneale Administration Building - Board Room

1. CALL TO ORDER
Speaker(s): Board President
2. ROLL CALL
Speaker(s): Mrs. Angela Dibbert
3. REQUESTS TO ADDRESS THE BOARD
Speaker(s): Board President
4. Approval of FY 2023-2024 Grand Island Public Schools Budget
Speaker(s): Mr. Virgil Harden
5. Approval of Hall County School District 2 a/k/a Grand Island Public Schools Levy Resolution for Fiscal Year 2023 - 2024
Speaker(s): Mr. Virgil Harden
6. NOTIFICATION OF UPCOMING BOARD MEETINGS
7. ADJOURNMENT

*** Proof of Publication ***

State of Nebraska)
County of Hall) SS.

NOTICE OF SPECIAL
MEETING
HALL COUNTY
SCHOOL DISTRICT #002
GRAND ISLAND,
NEBRASKA

Notice is hereby given that a special meeting of the Board of Education of Hall County School District #002, A.K.A. Grand Island Public Schools, Grand Island, Nebraska, will be held on Monday, September 25, 2023 at 5:30 p.m. at the Kneale Administration Building, 123 South Webb Road, Grand Island, Nebraska, which meeting will be open to the public. The meeting will include the board's consideration and approval of the FY 2023-2024 Budget and the corresponding FY 2023-2024 Budget Tax Levy for Grand Island Public Schools. An agenda for such meeting, kept continuously current, is available for inspection at the Office of the Superintendent or on the GPS website.
Dr. Summer E. Stephens,
Board Secretary
13 ZNEZ

GRAND ISLAND PUBLIC SCHOOL/Classified

123 S WEBB RD PO BOX 4904
GRAND ISLAND, NE 68802

ORDER NUMBER 1180837

Melissa Jepson, being first duly sworn on oath, says that he/she is employed by The GRAND ISLAND INDEPENDENT, a newspaper printed and published in Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the GRAND ISLAND INDEPENDENT, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/13/2023

TOTAL AD COST: 17.20
FILED ON: 9/13/2023

Subscribed in my presence and sworn to before me this 13 day
of September, 2023

Casey Harvey
Notary Public

State of Nebraska - General Notary
CASEY HARVEY
My Commission Expires
November 8, 2025

2023-2024
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 40-0002 Class #: 3
 Grand Island Public Schools
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Hall County

This budget is for the Period **SEPTEMBER 1, 2023** through **AUGUST 31, 2024**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 43,529,016.00	\$ 43,529,016.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 6,153,349.00		\$ 6,153,349.00
Special Building Fund	\$ -	\$ 1,374,600.00	\$ 1,374,600.00
Qualified Capital Purpose Undertaking Fund	\$ 916,400.00	\$ -	\$ 916,400.00
Total All Funds	\$ 7,069,749.00	\$ 44,903,616.00	\$ 51,973,365.00

Outstanding Bonded Indebtedness as of September 1, 2023 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> <table border="1" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 15%;">\$ 88,165,000.00</td> <td>Principal</td> </tr> <tr> <td>\$ 22,021,386.10</td> <td>Interest</td> </tr> <tr> <td>\$ 110,186,386.10</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	\$ 88,165,000.00	Principal	\$ 22,021,386.10	Interest	\$ 110,186,386.10	Total Outstanding Bonded Indebtedness	<table border="1" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 70%;">Total Certified Valuation (All Counties)</td> <td align="right">\$ 4,582,001,622</td> </tr> <tr> <td colspan="2"><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></td> </tr> </table>	Total Certified Valuation (All Counties)	\$ 4,582,001,622	<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	
\$ 88,165,000.00	Principal										
\$ 22,021,386.10	Interest										
\$ 110,186,386.10	Total Outstanding Bonded Indebtedness										
Total Certified Valuation (All Counties)	\$ 4,582,001,622										
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>											

County Clerk's Use Only	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>
County Clerk's Use Only	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i>
County Clerk's Use Only	Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2023-2024 school fiscal year? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

<p align="center">APA Contact Information</p> Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	<p align="center">Submission Information</p> <p align="center" style="font-size: 24px;">Budget Due by 9-30-2023</p> Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only
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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2023 at 6:30 o'clock, PM, at Kneale Administration Building, Board of Education Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 123,940,973.00	\$ 131,000,000.00	\$ 162,216,213.00	\$ 34,054,053.00	\$ 153,176,540.00	\$ 43,529,016.00
Depreciation	\$ 76,754.00	\$ 531,775.00	\$ 5,000,000.00		\$ 5,000,000.00	
Employee Benefit	\$ 10,181.00	\$ -	\$ 3,500,000.00	\$ 1,500,000.00	\$ 5,000,000.00	
Contingency	\$ 51,924.00	\$ 33,848.10	\$ 1,100,000.00		\$ 1,100,000.00	
Activities	\$ 3,122,496.00	\$ 2,250,000.00	\$ 5,000,000.00	\$ 2,000,000.00	\$ 7,000,000.00	
School Nutrition	\$ 6,364,235.00	\$ 7,250,000.00	\$ 10,500,000.00	\$ 1,000,000.00	\$ 11,500,000.00	
Bond	\$ 6,194,597.00	\$ 7,366,712.00	\$ 12,100,000.00	\$ 5,900,000.00	\$ 11,908,184.00	\$ 6,153,349.00
Special Building	\$ 1,018,596.00	\$ 717,271.00	\$ 5,000,000.00		\$ 3,639,146.00	\$ 1,374,600.00
Qualified Capital Purpose Undertaking	\$ 966,296.00	\$ 904,000.00	\$ 2,100,000.00	\$ 900,000.00	\$ 2,092,764.00	\$ 916,400.00
Cooperative	\$ 540,000.00	\$ 540,000.00	\$ 1,460,000.00	\$ 540,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 142,286,052.00	\$ 150,593,606.10	\$ 207,976,213.00	\$ 45,894,053.00	\$ 202,416,634.00	\$ 51,973,365.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 7,069,749.00	\$ 44,903,616.00	\$ 51,973,365.00

2023-2024
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 40-0002 Class #: 3
 Grand Island Public Schools
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Hall County

This budget is for the Period **SEPTEMBER 1, 2023** through **AUGUST 31, 2024**

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Submit budget to:									
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BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 40-0002
Grand Island Public Schools

2023-2024 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	27,000,000.00	153,176,540.00	43,093,726.00	196,270,266.00	20,840,000.00	141,376,213.00	162,216,213.00	34,054,053.00	196,270,266.00
Depreciation	2,500,000.00	5,000,000.00		5,000,000.00			5,000,000.00		5,000,000.00
Employee Benefit	3,220,000.00	5,000,000.00		5,000,000.00			3,500,000.00	1,500,000.00	5,000,000.00
Contingency	1,030,000.00	1,100,000.00		1,100,000.00			1,100,000.00		1,100,000.00
Activities	2,500,000.00	7,000,000.00		7,000,000.00			5,000,000.00	2,000,000.00	7,000,000.00
School Nutrition	3,000,000.00	11,500,000.00		11,500,000.00			10,500,000.00	1,000,000.00	11,500,000.00
Bond	5,675,000.00	11,908,184.00	6,091,816.00	18,000,000.00			12,100,000.00	5,900,000.00	18,000,000.00
Special Building	2,500,000.00	3,639,146.00	1,360,854.00	5,000,000.00			5,000,000.00		5,000,000.00
Qualified Capital Purpose Undertaking	1,500,000.00	2,092,764.00	907,236.00	3,000,000.00			2,100,000.00	900,000.00	3,000,000.00
Cooperative	711,935.00	2,000,000.00		2,000,000.00			1,460,000.00	540,000.00	2,000,000.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	49,636,935.00	202,416,634.00	51,453,632.00	253,870,266.00	20,840,000.00	141,376,213.00	207,976,213.00	45,894,053.00	253,870,266.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	43,093,726.00	6,091,816.00	1,360,854.00	907,236.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	435,290.00	61,533.00	13,746.00	9,164.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	43,529,016.00	6,153,349.00	1,374,600.00	916,400.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 63,475,024.00	\$ 4,000,000.00

COUNTY TREASURER'S BALANCE, 9-1-2023			
12,000,000.00	1,800,000.00	110,000.00	500,000.00

2022-2023 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE <small>(Column 1)</small>	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES <small>(Including Beginning Balances) (Column 2)</small>	PERSONAL AND REAL PROPERTY TAXES <small>(Column 3)</small>	TOTAL RESOURCES AVAILABLE <small>(Col 2 + Col 3) (Column 4)</small>	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION <small>(Column 5)</small>	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION <small>(Column 6)</small>	TOTAL DISBURSEMENTS & TRANSFERS <small>(Col 5 + Col 6) (Column 7)</small>	TOTAL ENDING BALANCE <small>(Col 4 - Col 7) (Column 8)</small>
General	27,664,102.00	120,762,102.00	37,237,898.00	158,000,000.00	18,850,000.00	112,150,000.00	131,000,000.00	27,000,000.00
Depreciation	2,066,711.00	3,031,775.00		3,031,775.00			531,775.00	2,500,000.00
Employee Benefit	3,113,665.00	3,220,000.00		3,220,000.00			-	3,220,000.00
Contingency	1,020,636.00	1,063,848.10		1,063,848.10			33,848.10	1,030,000.00
Activities	2,671,445.00	4,750,000.00		4,750,000.00			2,250,000.00	2,500,000.00
School Nutrition	2,947,436.00	10,250,000.00		10,250,000.00			7,250,000.00	3,000,000.00
Bond	7,315,998.00	7,847,998.00	5,193,714.00	13,041,712.00			7,366,712.00	5,675,000.00
Special Building	2,242,271.00	2,877,271.00	340,000.00	3,217,271.00			717,271.00	2,500,000.00
Qualified Capital Purpose Undertaking	1,248,299.00	1,357,000.00	1,047,000.00	2,404,000.00			904,000.00	1,500,000.00
Cooperative	711,935.00	1,251,935.00		1,251,935.00			540,000.00	711,935.00
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	51,002,498.00	156,411,929.10	43,818,612.00	200,230,541.10	18,850,000.00	112,150,000.00	150,593,606.10	49,636,935.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet.

MOTOR VEHICLE TAXES	
\$	4,000,000.00

2021-2022 ACTUAL								
	TOTAL BEGINNING BALANCE <small>(Column 1)</small>	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) <small>(Column 2)</small>	PERSONAL AND REAL PROPERTY TAXES <small>(Column 3)</small>	TOTAL RESOURCES AVAILABLE <small>(Col 2 + Col 3) (Column 4)</small>	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION <small>(Column 5)</small>	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION <small>(Column 6)</small>	TOTAL DISBURSEMENTS & TRANSFERS <small>(Col 5 + Col 6) (Column 7)</small>	TOTAL ENDING BALANCE <small>(Col 4 - Col 7) (Column 8)</small>
General	24,932,746.00	116,607,898.00	34,997,177.00	151,605,075.00	17,919,363.00	106,021,610.00	123,940,973.00	27,664,102.00
Depreciation	1,001,447.00	2,143,465.00		2,143,465.00			76,754.00	2,066,711.00
Employee Benefit	3,111,713.00	3,123,846.00		3,123,846.00			10,181.00	3,113,665.00
Contingency	1,068,224.00	1,072,560.00		1,072,560.00			51,924.00	1,020,636.00
Activities	2,479,083.00	5,793,941.00		5,793,941.00			3,122,496.00	2,671,445.00
School Lunch	1,922,662.00	9,311,671.00		9,311,671.00			6,364,235.00	2,947,436.00
Bond	7,290,222.00	7,868,295.00	5,642,300.00	13,510,595.00			6,194,597.00	7,315,998.00
Special Building	2,320,636.00	2,924,384.00	336,483.00	3,260,867.00			1,018,596.00	2,242,271.00
Qualified Capital Purpose Undertaking	1,103,544.00	1,205,149.00	1,009,446.00	2,214,595.00			966,296.00	1,248,299.00
Cooperative	1,251,935.00	1,251,935.00		1,251,935.00			540,000.00	711,935.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 46,482,212.00	151,303,144.00	41,985,406.00	193,288,550.00	17,919,363.00	106,021,610.00	142,286,052.00	51,002,498.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES
\$ 4,145,999.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **Virgil D. Harden**
 ADDRESS **PO Box 4904**
 CITY & ZIP CODE **Grand Island, NE 68802-4904**
 TELEPHONE **308-385-5900 ext. 201144**
 WEBSITE **gips.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Hank McFarland	Matt Fisher	Virgil D. Harden
TITLE /FIRM NAME	Chairperson	Superintendent of Schools	Chief Financial Officer
TELEPHONE	308-385-5900 x 201140	308-385-5900 x 201140	308-385-5900 x 201140
EMAIL ADDRESS	hmcfarland@gips.org	mfisher@gips.org	vharden@gips.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 42,057,471.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) _____ 2.00 % (2)

Real Growth Percentage Increase

$$\frac{140,143,912.00}{2023 \text{ Real Growth Value per Assessor}} \div \frac{3,764,252,780.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{3.72} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) _____ 5.72 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 2,405,687.34

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 44,463,158.34
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Non-Bond Property Tax Request (7) \$ 44,903,616.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 20230925

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Grand Island Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Grand Island Public Schools resolves that:

1. The 2023-2024 property tax request be set at:

	General Fund:	\$ 43,529,016.00
4th Bond \$	3,035,097.00	
5th Bond \$	3,118,252.00	
	Bond Fund Total:	\$ 6,153,349.00
	Special Building Fund:	\$ 1,374,600.00
Qualified Capital Purpose Undertaking	\$ 916,400.00	
	Fund:	
	TOTAL:	\$ 51,973,365.00

- The total assessed value of property differs from last year’s total assessed value by 15.7 percent.
- The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.067941 per \$100 of assessed value.
- Grand Island Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.134936 per \$100 of assessed value.
- Based on the proposed property tax request and changes in other revenue, the total operating budget of Grand Island Public Schools will increase (or decrease) last year’s budget by -20.5 percent.
- A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by _____, seconded by _____ to adopt Resolution No. 20230925.

Voting yes were:

Voting no were:

Dated this 25th day of September, 2023