

GIPS BOE BUDGET HEARING
Thursday, September 2, 2021 6:30 PM
Kneale Administration Building - Board Room

1. CALL TO ORDER
Speaker(s): Mrs. Hinkle
2. ROLL CALL
Speaker(s): Mrs. Simmons
3. Requests to Address the Board
Speaker(s): Mrs. Hinkle
4. Public Hearing on the Proposed 2021-2022 Budget
Speaker(s): Ken Schroeder
5. ADJOURNMENT
Speaker(s): Mrs. Hinkle

AFFIDAVIT OF PUBLICATION

THE STATE OF NEBRASKA
HALL COUNTY

Grand Island Independent

GRAND ISLAND PUBLIC SCHOOL
123 S WEBB RD
PO BOX 4904
GRAND ISLAND NE 68802

REFERENCE: 10016999
20597150

Budget Hearing

Sherri Sheeks being first duly sworn on his/her oath, deposes and says that he/she is the Legals Clerk of the Grand Island Independent, a newspaper printed and published at Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the Grand Island Independent, and affiant knows of his/her own personal knowledge that said newspaper has a bona fide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published in said newspaper.

Sherri Sheeks

PUBLISHED ON:
08/25/20

TOTAL COST: 375.50
AD SPACE:

Subscribed in my presence and sworn to before me this 3rd day of September, 2020.

My commission expires

4-2, 2022

Leann L Wilsey

Notary Public

State of Nebraska - General Notary
LEANN L WILSEY
My Commission Expires
April 2, 2022

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2020 at 6:30 o'clock, P.M. (immediately before the Levy Hearing), at Kneale Administration Building, Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 111,333,372.27	\$ 107,843,903.82	\$ 141,470,257.00	\$ 30,000,000.00	\$ 135,173,484.00	\$ 36,663,407.00
Depreciation	\$ 1,539,290.46	\$ 1,450,147.51	\$ 3,367,564.00		\$ 3,367,564.00	
Employee Benefit	\$ 6,515.70	\$ 134,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	
Contingency	\$ -	\$ 70,000.00	\$ 1,200,000.00		\$ 1,200,000.00	
Activities	\$ 2,714,707.87	\$ 2,421,832.40	\$ 4,500,000.00	\$ 1,500,000.00	\$ 6,000,000.00	
School Nutrition	\$ 7,208,540.88	\$ 5,797,712.77	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
Bond	\$ 6,231,103.75	\$ 6,732,165.47	\$ 6,750,000.00	\$ 6,250,000.00	\$ 6,815,188.20	\$ 6,247,284.80
Special Building	\$ 13,982,604.59	\$ 10,500,000.00	\$ 10,000,000.00		\$ 9,650,976.00	\$ 352,549.00
Qualified Capital Purpose Undertaking	\$ 2,585,623.79	\$ 1,464,368.90	\$ 2,200,000.00	\$ 800,000.00	\$ 1,952,961.00	\$ 1,057,615.00
Cooperative	\$ 16,327,424.26	\$ 250,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 161,929,183.57	\$ 136,664,130.87	\$ 182,987,821.00	\$ 42,050,000.00	\$ 181,160,173.20	\$ 44,320,855.80

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 7,141,098.42	\$ 37,179,757.38	\$ 44,320,855.80

***** Proof of Publication *****

State of Nebraska)
 County of Hall) SS.

GRAND ISLAND PUBLIC SCHOOL/Classified

123 S WEBB RD PO BOX 4904
 GRAND ISLAND, NE 68802

ORDER NUMBER 1005560

Cassidy Henry, being first duly sworn on oath, says that he/she is employed by The GRAND ISLAND INDEPENDENT, a newspaper printed and published in Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the GRAND ISLAND INDEPENDENT, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

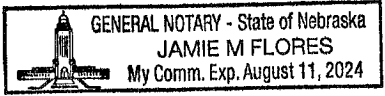
Section: Class Legals
 Category: 0099 LEGALS
 PUBLISHED ON: 08/25/2021

TOTAL AD COST: 377.50
 FILED ON: 8/26/2021

Subscribed in my presence and sworn to before me this 26th day of August, 2021

My commission expires August 11, 2024

Jamie M Flores
 Notary Public



NO. BUDGET SUMMARY		
County, Nebraska		
PUBLIC NOTICE is hereby given on the 2nd day of September, 2021, at the Board of Education Administration Building, Board Room for the purpose of hearing and considering amendments relative to the proposed annexation of Grand Island Public School District to other school districts, go to: https://nep.education.ne.gov		
FUNDS	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)
General	80,000,000.00	\$ 145,163,375.00
Depreciation		\$ 5,000,000.00
Employee Benefit	1,500,000.00	\$ 5,000,000.00
Contingency		\$ 1,200,000.00
Activities	1,500,000.00	\$ 6,000,000.00
School Nutrition	1,000,000.00	\$ 10,000,000.00
Bond	4,300,000.00	\$ 6,800,000.00
Special Building		\$ 9,628,975.00
Qualified Capital Purpose Undertaking	800,000.00	\$ 1,886,925.00
Cooperative	500,000.00	\$ 2,000,000.00
Student Fee	-	\$ -
TOTALS	9,600,000.00	\$ 192,679,275.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2021 at 6:30 o'clock, P.M. (immediately before the Levy Hearing), at Kneale Administration Building, Board of Education Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 114,875,453.00	\$ 113,450,000.00	\$ 153,750,000.00	\$ 30,000,000.00	\$ 145,163,375.00	\$ 38,976,388.00
Depreciation	\$ 1,795,591.00	\$ 1,400,000.00	\$ 5,000,000.00		\$ 5,000,000.00	
Employee Benefit	\$ 11,193.00	\$ 154,832.00	\$ 3,500,000.00	\$ 1,500,000.00	\$ 5,000,000.00	
Contingency	\$ -	\$ 70,000.00	\$ 1,200,000.00		\$ 1,200,000.00	
Activities	\$ 2,853,550.99	\$ 1,644,964.46	\$ 4,500,000.00	\$ 1,500,000.00	\$ 6,000,000.00	
School Nutrition	\$ 6,968,061.00	\$ 7,645,134.00	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
Bond	\$ 77,904,650.00	\$ 7,153,593.00	\$ 8,700,000.00	\$ 4,300,000.00	\$ 6,800,000.00	\$ 6,262,626.00
Special Building	\$ 7,725,252.00	\$ 1,736,541.00	\$ 10,000,000.00		\$ 9,628,975.00	\$ 374,773.00
Qualified Capital Purpose Undertaking	\$ 6,010,728.36	\$ 2,348,019.00	\$ 2,200,000.00	\$ 800,000.00	\$ 1,886,925.00	\$ 1,124,318.00
Cooperative	\$ -	\$ -	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 218,144,479.35	\$ 135,603,083.46	\$ 199,350,000.00	\$ 39,600,000.00	\$ 192,679,275.00	\$ 46,738,105.00