

Work Session BUDGET WORKSHOP
Thursday, September 2, 2021 5:30 PM
Kneale Administration Building - Board Room

1. OPENING
Speaker(s): Mrs. Hinkle
2. ATTENDANCE
Speaker(s): Mrs. Simmons
3. TOPICS TO BE DISCUSSED: Budget Information
Speaker(s): Ken Schroeder
4. NOTIFICATION OF UPCOMING BOARD MEETINGS
Speaker(s): Mrs. Hinkle
5. ADJOURNMENT
Speaker(s): Mrs. Hinkle

*** Proof of Publication ***

State of Nebraska)
County of Hall) SS.

NOTICE OF BOARD OF
EDUCATION BUDGET
WORKSHOP HALL
COUNTY SCHOOL
DISTRICT
40-0002 GRAND
ISLAND,
NEBRASKA

Notice is hereby given that a workshop of the Board of Education of Hall County School District 40-0002, A.K.A. Grand Island Public Schools, Grand Island, Nebraska, will be held on Thursday September 2, 2021 at 5:30 P.M. at the Kneale Administration Building, 123 South Webb Road, Grand Island, Nebraska, in the Challenge Center, which meeting will be open to the public.

Dr. Robin R. Dexter,
Board Secretary
25 ZNEZ

GRAND ISLAND PUBLIC SCHOOL/Classified

123 S WEBB RD PO BOX 4904
GRAND ISLAND, NE 68802

ORDER NUMBER 1005878

Assy Hany, being first duly sworn on oath, says that he/she is employed by The GRAND ISLAND INDEPENDENT, a newspaper printed and published in Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the GRAND ISLAND INDEPENDENT, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

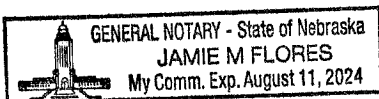
Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 08/25/2021

TOTAL AD COST: 15.74
FILED ON: 8/26/2021

Subscribed in my presence and sworn to before me this 26th day
of August, 2021

My commission expires August 11, 2024

Jamie M Flores
Notary Public



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2021 at 6:30 o'clock, P.M. (immediately before the Levy Hearing), at Kneale Administration Building, Board of Education Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 114,875,453.00	\$ 113,450,000.00	\$ 153,750,000.00	\$ 30,000,000.00	\$ 145,163,375.00	\$ 38,976,388.00
Depreciation	\$ 1,795,591.00	\$ 1,400,000.00	\$ 5,000,000.00		\$ 5,000,000.00	
Employee Benefit	\$ 11,193.00	\$ 154,832.00	\$ 3,500,000.00	\$ 1,500,000.00	\$ 5,000,000.00	
Contingency	\$ -	\$ 70,000.00	\$ 1,200,000.00		\$ 1,200,000.00	
Activities	\$ 2,853,550.99	\$ 1,644,964.46	\$ 4,500,000.00	\$ 1,500,000.00	\$ 6,000,000.00	
School Nutrition	\$ 6,968,061.00	\$ 7,645,134.00	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
Bond	\$ 77,904,650.00	\$ 7,153,593.00	\$ 8,700,000.00	\$ 4,300,000.00	\$ 6,800,000.00	\$ 6,262,626.00
Special Building	\$ 7,725,252.00	\$ 1,736,541.00	\$ 10,000,000.00		\$ 9,628,975.00	\$ 374,773.00
Qualified Capital Purpose Undertaking	\$ 6,010,728.36	\$ 2,348,019.00	\$ 2,200,000.00	\$ 800,000.00	\$ 1,886,925.00	\$ 1,124,318.00
Cooperative	\$ -	\$ -	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 218,144,479.35	\$ 135,603,083.46	\$ 199,350,000.00	\$ 39,600,000.00	\$ 192,679,275.00	\$ 46,738,105.00

Notice of Special Hearing To Set Final Tax Request

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 2nd day of, September 2021 at 6:31 o'clock P.M. (immediately after the Budget Hearing), at Kneale Administration Building, Board of Education Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	3,525,325,966	3,747,729,438	6%

2020/21 Budget Information

2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	141,470,257.00	36,663,407.00	1.040000	0.978283	153,750,000.00	38,976,388.00	1.040000	0%	9%
Bond Fund(s) K - 12	6,750,000.00	6,247,284.80	0.177212	0.166695	8,700,000.00	6,262,626.00	0.167105	-6%	29%
Special Building Fund	10,000,000.00	352,549.00	0.010000	0.009407	10,000,000.00	374,773.00	0.010000	0%	0%
Qualified Capital Purpose Undertaking Fund K - 12	2,200,000.00	1,057,615.00	0.030000	0.028220	2,200,000.00	1,124,318.00	0.030000	0%	0%
Total	160,420,257.00	44,320,855.80	1.257213	1.182605	174,650,000.00	46,738,105.00	1.247105	-1%	9%