

GIPS BOE BUDGET HEARING  
Thursday, September 3, 2020 6:30 PM  
Kneale Administration Building - Board Room

1. CALL TO ORDER  
**Speaker(s):** Mrs. Hinkle
2. ROLL CALL  
**Speaker(s):** Mrs. Simmons
3. Requests to Address the Board  
**Speaker(s):** Mrs. Hinkle
4. Public Hearing on the Proposed 2020-2021 Budget  
**Speaker(s):** Mr. Harden
5. ADJOURNMENT  
**Speaker(s):** Mrs. Hinkle

AFFIDAVIT OF PUBLICATION

THE STATE OF NEBRASKA  
HALL COUNTY

Grand Island Independent

GRAND ISLAND PUBLIC SCHOOL  
123 S WEBB RD  
PO BOX 4904  
GRAND ISLAND NE 68802

REFERENCE: 10016999  
20597150  
Budget Hearing

Sherri Sheeks being first duly sworn on his/her oath, deposes and says that he/she is the Legals Clerk of the Grand Island Independent, a newspaper printed and published at Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the Grand Island Independent, and affiant knows of his/her own personal knowledge that said newspaper has a bona fide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published in said newspaper.

*Sherri Sheeks*

PUBLISHED ON:  
08/25/20

TOTAL COST: 375.50  
AD SPACE:

Subscribed in my presence and sworn to before me this 3<sup>rd</sup> day of September, 2020.

My commission expires

4-2, 2022  
*Leann L Wilsey*  
Notary Public

State of Nebraska - General Notary  
LEANN L WILSEY  
My Commission Expires  
April 2, 2022

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

### Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2020 at 6:30 o'clock, P.M. (immediately before the Levy Hearing), at Kneale Administration Building, Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 111,333,372.27	\$ 107,843,903.82	\$ 141,470,257.00	\$ 30,000,000.00	\$ 135,173,484.00	\$ 36,663,407.00
Depreciation	\$ 1,539,290.46	\$ 1,450,147.51	\$ 3,367,564.00		\$ 3,367,564.00	
Employee Benefit	\$ 6,515.70	\$ 134,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	
Contingency	\$ -	\$ 70,000.00	\$ 1,200,000.00		\$ 1,200,000.00	
Activities	\$ 2,714,707.87	\$ 2,421,832.40	\$ 4,500,000.00	\$ 1,500,000.00	\$ 6,000,000.00	
School Nutrition	\$ 7,208,540.88	\$ 5,797,712.77	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
Bond	\$ 6,231,103.75	\$ 6,732,165.47	\$ 6,750,000.00	\$ 6,250,000.00	\$ 6,815,188.20	\$ 6,247,284.80
Special Building	\$ 13,982,604.59	\$ 10,500,000.00	\$ 10,000,000.00		\$ 9,650,976.00	\$ 352,549.00
Qualified Capital Purpose Undertaking	\$ 2,585,623.79	\$ 1,464,368.90	\$ 2,200,000.00	\$ 800,000.00	\$ 1,952,961.00	\$ 1,057,615.00
Cooperative	\$ 16,327,424.26	\$ 250,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 161,929,183.57</b>	<b>\$ 136,664,130.87</b>	<b>\$ 182,987,821.00</b>	<b>\$ 42,050,000.00</b>	<b>\$ 181,160,173.20</b>	<b>\$ 44,320,855.80</b>

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 7,141,098.42	\$ 37,179,757.38	\$ 44,320,855.80

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2020 at 6:30 o'clock, P.M. (immediately before the Levy Hearing), at Kneale Administration Building, Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 111,333,372.27	\$ 107,843,903.82	\$ 141,470,257.00	\$ 30,000,000.00	\$ 135,173,484.00	\$ 36,663,407.00
Depreciation	\$ 1,539,290.46	\$ 1,450,147.51	\$ 3,367,564.00		\$ 3,367,564.00	
Employee Benefit	\$ 6,515.70	\$ 134,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	
Contingency	\$ -	\$ 70,000.00	\$ 1,200,000.00		\$ 1,200,000.00	
Activities	\$ 2,714,707.87	\$ 2,421,832.40	\$ 4,500,000.00	\$ 1,500,000.00	\$ 6,000,000.00	
School Nutrition	\$ 7,208,540.88	\$ 5,797,712.77	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
Bond	\$ 6,231,103.75	\$ 6,732,165.47	\$ 6,750,000.00	\$ 6,250,000.00	\$ 6,815,188.20	\$ 6,247,284.80
Special Building	\$ 13,982,604.59	\$ 10,500,000.00	\$ 10,000,000.00		\$ 9,650,976.00	\$ 352,549.00
Qualified Capital Purpose Undertaking	\$ 2,585,623.79	\$ 1,464,368.90	\$ 2,200,000.00	\$ 800,000.00	\$ 1,952,961.00	\$ 1,057,615.00
Cooperative	\$ 16,327,424.26	\$ 250,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
0	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 161,929,183.57</b>	<b>\$ 136,664,130.87</b>	<b>\$ 182,987,821.00</b>	<b>\$ 42,050,000.00</b>	<b>\$ 181,160,173.20</b>	<b>\$ 44,320,855.80</b>

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 7,141,098.42	\$ 37,179,757.38	\$ 44,320,855.80