

Work Session BUDGET WORKSHOP
Thursday, September 3, 2020 5:30 PM
Kneale Administration Building - Challenge
Center

1. OPENING

Speaker(s): Mrs. Hinkle

2. ATTENDANCE

Speaker(s): Mrs. Simmons

3. TOPICS TO BE DISCUSSED: Budget Information

Speaker(s): Mr. Harden

4. NOTIFICATION OF UPCOMING BOARD MEETINGS

Speaker(s): Mrs. Hinkle

5. ADJOURNMENT

Speaker(s): Mrs. Hinkle

AFFIDAVIT OF PUBLICATION

THE STATE OF NEBRASKA
HALL COUNTY

Grand Island Independent

GRAND ISLAND PUBLIC SCHOOL
123 S WEBB RD
PO BOX 4904
GRAND ISLAND NE 68802

REFERENCE: 10016999
20597203
BUDGET WORKSHOP 9/3

Sherri Sheeks being first duly sworn on his/her oath, deposes and says that he/she is the Legals Clerk of the Grand Island Independent, a newspaper printed and published at Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, and as such has charge of the records and files of the Grand Island Independent, and affiant knows of his/her own personal knowledge that said newspaper has a bona fide circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published in said newspaper.

Sherri Sheeks

PUBLISHED ON:
08/25/20

TOTAL COST: 13.29
AD SPACE:

Subscribed in my presence and sworn to before me this 3 rd day of September, 2020.

My commission expires

4-2, 20 *22*
Leann L Wilsey
Notary Public

State of Nebraska - General Notary
LEANN L WILSEY
My Commission Expires
April 2, 2022

NOTICE OF BOARD OF
EDUCATION BUDGET
WORKSHOP HALL COUNTY
SCHOOL DISTRICT
40-0002 GRAND ISLAND,
NEBRASKA

Notice is hereby given that a workshop of the Board of Education of Hall County School District 40-0002, A.K.A. Grand Island Public Schools, Grand Island, Nebraska, will be held on Thursday September 3, 2020 at 5:30 P.M. at the Kneale Administration Building, 123 South Webb Road, Grand Island, Nebraska, in the Challenge Center, which meeting will be open to the public.

Dr. Robin R. Dexter, Board
Secretary
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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2020 at 6:30 o'clock, P.M. (immediately before the Levy Hearing), at Kneale Administration Building, Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 111,333,372.27	\$ 107,843,903.82	\$ 141,470,257.00	\$ 30,000,000.00	\$ 135,173,484.00	\$ 36,663,407.00
Depreciation	\$ 1,539,290.46	\$ 1,450,147.51	\$ 3,367,564.00		\$ 3,367,564.00	
Employee Benefit	\$ 6,515.70	\$ 134,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	
Contingency	\$ -	\$ 70,000.00	\$ 1,200,000.00		\$ 1,200,000.00	
Activities	\$ 2,714,707.87	\$ 2,421,832.40	\$ 4,500,000.00	\$ 1,500,000.00	\$ 6,000,000.00	
School Nutrition	\$ 7,208,540.88	\$ 5,797,712.77	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00	
Bond	\$ 6,231,103.75	\$ 6,732,165.47	\$ 6,750,000.00	\$ 6,250,000.00	\$ 6,815,188.20	\$ 6,247,284.80
Special Building	\$ 13,982,604.59	\$ 10,500,000.00	\$ 10,000,000.00		\$ 9,650,976.00	\$ 352,549.00
Qualified Capital Purpose Undertaking	\$ 2,585,623.79	\$ 1,464,368.90	\$ 2,200,000.00	\$ 800,000.00	\$ 1,952,961.00	\$ 1,057,615.00
Cooperative	\$ 16,327,424.26	\$ 250,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
0	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 161,929,183.57	\$ 136,664,130.87	\$ 182,987,821.00	\$ 42,050,000.00	\$ 181,160,173.20	\$ 44,320,855.80

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 7,141,098.42	\$ 37,179,757.38	\$ 44,320,855.80

Notice of Special Hearing To Set Final Tax Request

Grand Island Public Schools (40-0002) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 3rd day of September 2020 at 6:30 o'clock P.M. (immediately after the Budget Hearing), at Kneale Administration Building, Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	\$3,350,965,335	\$3,525,325,966	5.20%

2019/20 Budget Information

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	131,681,718.00	34,850,056.23	1.040000	0.988563	141,470,257.00	36,663,407.00	1.040000	0%	7%
Bond Fund(s) K-12	86,750,000.00	6,301,123.80	0.191195	0.178739	6,750,000.00	6,247,284.80	0.177807	-7%	-92%
Special Building Fund	15,000,000.00	335,113.28	0.010000	0.009506	10,000,000.00	352,549.00	0.010000	0%	-33%
Qualified Capital Purpose Undertaking Fund K - 12	8,100,000.00	1,005,306.35	0.030000	0.028517	2,200,000.00	1,057,615.00	0.030000	0%	-73%
Total	241,531,718.00	42,491,599.66	1.271195	1.205325	160,420,257.00	44,320,855.80	1.257807	-1%	-34%