

Hamilton County Department of Education

Work Session

March 12, 2026 4:30 PM

3074 Claude Ramsey Parkway

Chattanooga, TN 37421

I. Call to Order

II. Delegations

- A. Vivian Jackson, Ed. S - 5.1042 Educator Diversity
- B. Charley Cooke - School Clubs Policy
- C. Freddie Cohens, III, HCS Student - School Clubs Policy
- D. Naveen Jestice, HCS Student - School Clubs Policy
- E. Stephanie Lopez - School Clubs Policy
- F. Basarria Person, HCS - School Clubs Policy
- G. Mulak Abdelatif, HCS Student - School Clubs Policy
- H. Valerie Hall - HCS Student - School Clubs Policy
- I. Kathy Ryan - Future Plans for Alpine Crest Elementary

III. Presentation

A. Budget Update

Mary Ellen Heuton, Chief Financial Officer

IV. Committee Chair Updates

- A. Transportation - Ben Connor
- B. Policy - Felice Hadden
- C. School Safety - Jodi Schaffer
- D. Legislative - Jodi Schaffer
- E. Facilities - Gary Kuehn
- F. Finance - Ben Daugherty
- G. Athletics - Steve Slater

V. Discussion of the Board Meeting Agenda

A. Steve Slater - District 1

Testing

B. Ben Daugherty - District 2

Technology Usage

VI. Adjourn

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, Chief Financial Officer, Finance

Date: March 12, 2026

Subject: Budget Update Presentation

Board Agenda Category:

- Consent Agenda
 - Action Item
 - Reports and Information
-

We respectfully request the opportunity to provide the Board with an update on our Budget in alignment with Opportunity 2030. This presentation will provide an update on FY27 Revenue Estimates and FY27 Budget Priorities.

Opportunity 2030 Commitment Connection

- Every Student Learns
- Every Student Belongs
- Every School Equipped
- Every Employee Valued
- Every Community Served