

Hamilton County Department of Education  
Hamilton County Board of Education Board Meeting - Regular Session  
April 20, 2023 6:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Karyn Cox, Principal of Brown Middle School

V. Exemplars of Excellence

A. Librarian of the Year - Becky Covington, Director of Early Learning

B. Recognition of Mock Trial Teams - Judge Alexander McVeagh and Ms. Lynda Minks Hood, Executive Director of the Chattanooga Bar Association

C. Recognition of SCOPE Participants - Dr. Justin Robertson, Superintendent

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the March 16, 2023 Quarterly Session

B. Executive Committee Report

1. Executive Committee Report which includes grant requests:

Mary Ellen Heuton, Chief Financial Officer

Dr. Neelie Parker, Chief of Opportunity and Access

Blake Freeman, Executive Director of Learning

The following grant requests were approved by the Executive Committee in March 2023.

- United Way of Greater Chattanooga- TN ALL Corps Community Grant
- City of Chattanooga ARP Funding

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

b. Elaine Harper Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

d. Dr. Watechia Lawless Mitchell, Community Superintendent Midtown Learning Community

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. General Operating Amendments

4. Tuition Rates for 2023-2024 SY

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - Second and Final Read

- a. Board Policy 5.400 - Personnel Health Examinations/Communicable Diseases
- b. Board Policy 5.401 - Acquired Immune Deficiency Syndrome (AIDS)
- c. Board Policy - 5.402 - Hepatitis B (HBV)
- d. Board Policy 5.601 - Conflict of Interest
- e. Board Policy 5.602 - Time Schedules and Extra Duty
- f. Board Policy 5.604 - Overtime Pay of Non-Exempt Classified Personnel
- g. Board Policy 5.608 - Tutoring for Pay
- h. Board Policy 5.609 - Reimbursement for Personal Property
- i. Board Policy 5.702 - Student Teachers
- j. Board Policy 5.900 - Collaborative Conferencing

#### VIII. Administrative Business Matters

A. Deputy Superintendent - Dr. Sonia Stewart

Blake Freeman – Executive Director of Learning

Dr. Yvette Stewart – Elementary and K-12 Literacy Learning Director

Dr. John Rice – Middle School Learning Director

Dr. Jamie Parris – High School Learning Director

1. \*\*Math Adoption Committee Findings and Recommendation

B. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading

- a. Board Policy 5.501 - Employee Grievances
- b. Board Policy 6.100 - Student Goals
- c. Board Policy 6.200 - Attendance
- d. Board Policy 6.202 - Home Schools
- e. Board Policy 6.203 - School Admission
- f. Board Policy 6.205 - Student Assignments
- g. Board Policy 6.300 - Code of Behavior and Discipline
- h. Board Policy 6.301 - Rights and Responsibilities
- i. Board Policy 6.302 - Procedural Due Process
- j. Board Policy 6.3022 Student Disciplinary Appeals
- k. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education
- l. Board Policy 6.303 - Interrogations and Searches
- m. Board Policy 6.304 - Student Discrimination, Harassment, Hazing, Bullying, Intimidation
- n. Board Policy 6.309 - Zero Tolerance Offenses
- o. Board Policy 6.310 - Alternative School Program
- p. Board Policy 6.311 - Cell Phone Use
- q. Board Policy 6.415 - Student Suicide Prevention
- r. Board Policy 6.502 - Foreign Exchange Students
- s. Board Policy 6.503 - Homeless Students
- t. Board Policy 6.505 - Students in Foster Care

#### IX. Board Matters

A. Chief Talent Officer - Dr. Zac Brown

1. \*\*New Position Request - Electronic Communications Technician
2. \*\*Teachers Recommended for Tenure
3. \*\*Teachers Recommended for Reinstated Tenure

B. Superintendent - Dr. Justin Robertson

1. \*\*Approval of Schedule of Sessions 2023-2024

#### X. Information Only

A. Legal Services Report

B. County Commission Donation Acceptance

C. Delayed Opening of Chatt Academy Community School

D. Community Schoolyard Project

XI. Events/Announcements

XII. Adjourn

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education  
Dr. Justin Robertson  
Superintendent

FROM: Becky Covington  
Director of Early Learning

Dr. Neelie Parker  
Chief of Opportunity and Access

DATE: April 20, 2023

RE: Read 20 – Librarian of the Year

*Read 20* is sponsoring its first annual Librarian of the Year for Hamilton County School Librarians to recognize the value of our librarians and what they do for students, staff, families, and community. *Read 20* will recognize an outstanding librarian who has supported their vision by encouraging reading with students by creating, organizing, and implementing various book clubs, weekly and monthly reading goal recognitions, and participating in Literacy Nights at school. The recipient has also demonstrated a high level of involvement and support with *Read 20*. The *Read 20 Librarian of the Year* exemplifies community involvement by being involved with their community, including partnerships with programs such as *Read 20* to provide the best support available in the advancement of literacy for students throughout Hamilton County.

*READ 20 is a public-private partnership whose mission is to create a community of readers by promoting the importance of reading with children for at least 20 minutes a day.*

For the past 15 years, *Read 20* has been **focused on closing the literacy gap** across our various communities, and on strengthening early childhood literacy across Hamilton County. Evidence from data and research demonstrates that not all families have easy access to books, or the specific know-how to navigate the long road to literacy. *Read 20* knows that early and ongoing exposure to a variety of books and stories in the home, and in particular the ability read at grade level in the early years, are the keys to long term educational success.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
  
Dr. Justin Robertson  
Superintendent

**FROM:** Judge Alexander McVeagh  
General Sessions Court Judge  
  
Ms. Lynda Minks Hoodl  
Executive Director of the Chattanooga Bar Association

**DATE:** April, 20 2023

**RE:** Exemplar Presentation

We request the opportunity to recognize the following Hamilton County Schools teams for their achievements in Mock Trial:

- Signal Mountain- 2<sup>nd</sup> in the state
- Chattanooga School for the Arts and Sciences- Curtis Collier Civility Award
- East Hamilton High School- Curtis Collier Civility Award

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education

**FROM:** Dr. Justin Robertson  
Superintendent

**DATE:** April 20, 2023

**RE:** 2023 Student Congress on Policies in Education

The Tennessee School Boards Association hosted the 2023 Student Congress on Policies in Education (SCOPE) at Belmont University. Our students explored education issues through mock school board meetings and group discussions. The students debated on topics with an understanding of how school boards operate.

Please join us in recognizing these outstanding students and their remarkable achievements.

Hamilton County Department of Education – Draft Minutes – Not Yet Approved by the Board  
Hamilton County Board of Education  
Board Meeting - Quarterly Session  
March 16, 2023 6:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - Yes

IV. Pledge to the Flag and Meditation - Emily Baker, Principal of Brown Academy

V. Exemplars of Excellence

A. District Athletic Director - Tim James

1. Recognition of State Wrestling Champions

B. Deputy Superintendent - Dr. Sonia Stewart

1. Recognition of 2023 Teachers of the Year

2. Recognition of National Merit Scholars

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the February 16, 2023 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

b. Elaine Harper Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

d. Dr. Jason Vance - Community Superintendent Missionary Ridge

e. Dr. Neelie Parker, Chief of Opportunity and Access

f. Sarah Evans - Director Exception Education

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. School Nutrition Amendments

4. Approval of Schools Fees 2023-2024

E. Chief Strategy Officer - Shannon Moody

1. Board Policy - Second and Final Reading

a. Board Policy 4.2121 - Charter School Renewal

VIII. Administrative Business Matters

A. Chief of Opportunity and Access - Dr. Neelie Parker

1. \*\*Chattanooga Prep Charter Amendment - Kelly Coffelt, Charter Schools Coordinator

B. Chief Talent Officer - Dr. Zac Brown

1. \*\*Request for New Positions:  
Director of SEAD Support  
Resident Compliance Specialist  
School Social Work Lead  
Integrated Student Support Lead

C. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading
  - a. Board Policy 5.400 - Personnel Health Examinations/Communicable Diseases
  - b. Board Policy 5.401 - Acquired Immune Deficiency Syndrome (AIDS)
  - c. Board Policy - 5.402 - Hepatitis B (HBV)
  - d. Board Policy 5.601 - Conflict of Interest
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  - f. Board Policy 5.604 - Overtime Pay of Non-Exempt Classified Personnel
  - g. Board Policy 5.608 - Tutoring for Pay
  - h. Board Policy 5.609 - Reimbursement for Personal Property
  - i. Board Policy 5.702 - Student Teachers
  - j. Board Policy 5.900 - Collaborative Conferencing

IX. Board Matters

A. Chief Finance Officer - Mary Ellen Heuton, CPA

1. \*\*ESSER 2 and 3 Planning Addenda - Angelia Askins, Director of Federal Programs

X. Information Only

A. Legal Services Report

XI. Events/Announcements

XII. Adjourn

Hamilton County Department of Education  
Hamilton County Board of Education Board Meeting - Quarterly Session  
March 16, 2023 6:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

## **I. Roll Call**

Attendance Taken at 6:25 PM.

Mrs. Jill Black:	Present
Mr. Ben Connor:	Present
Mr. Larry Grohn:	Present
Mrs. Karitsa Jones:	Present
Mr. Gary Kuehn:	Present
Mr. Marco Perez:	Present
Mrs. Faye Robinson:	Present
Mrs. Tiffanie Robinson:	Absent
Mr. Joe Smith:	Present
Mrs. Rhonda Thurman:	Present
Dr. Joe Wingate:	Present

Chairwoman Robinson was absent due to a previously scheduled family event.

Also in attendance: Dr. Justin Robertson, Superintendent

## **II. \*\*Approval of the Agenda**

**Passed:** Approval of the agenda with the following amendment: under Item V. Exemplars of Excellence, B. Deputy Superintendent - Dr. Sonia Stewart, add 2. Recognition of National Merit Scholars passed with a motion by Mr. Ben Connor and a second by Mr. Gary Kuehn.

Mrs. Tiffanie Robinson:	Absent
Mrs. Jill Black:	Yes
Mr. Ben Connor:	Yes
Mr. Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Mr. Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Faye Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes
Dr. Joe Wingate:	Yes

Yes: 10, No: 0, Absent: 1

National Merit Scholars Recognized:

Vickie Song - Chattanooga School for the Arts and Sciences

Othniel Kim, Ewan Manalo, and Vraj Patel - Hamilton County Collegiate High at Chattanooga State

Taylor Donen - STEM School Chattanooga  
Abigail Dungan, John Gibby, Jeffery Lin, Lydis Miller - Signal Mountain High School

### III. Executive Session - Yes

### IV. Pledge to the Flag and Meditation - Emily Baker, Principal of Brown Academy

### V. Exemplars of Excellence

#### A. District Athletic Director - Tim James

##### 1. Recognition of State Wrestling Champions State Wrestling Champions 2022-2023

Signal Mountain High

Joseph Uhorchuk 113 lbs. 9th Grader - 1 Time State Champion

Ethan Uhorchuk 126 lbs. 10th Grader - 2 Time State Champion

Caleb Uhorchuk 132 lbs. 12 Grader - 4 Time State Champion

Red Bank High

Kobe Smith 182 lbs. 11th Grader - 1 Time State Champion

#### B. Deputy Superintendent - Dr. Sonia Stewart

##### 1. Recognition of 2023 Teachers of the Year Teachers of the Year 2023 for Hamilton County:

Grades K-4 - Marah Smith, Nolan Elementary

Grades 5-8 - Sandra Howard, Center for Creative Arts

Grades 9-12 - Chandler Davenport - The Howard School

##### 2. Recognition of National Merit Scholars

**VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.**

Disclaimers were made by Mrs. Thurman, Mr. Kuehn, Mrs. Jones, Mr. Perez, Mrs. Black, and Dr. Wingate

### VII. **\*\*Approval of the Consent Agenda**

**Passed:** Approval of the Consent Agenda with the following item being pulled: Mr. Kuehn asked to pull Item D.4. - Approval of School Fees 2023-2024 passed with a motion by Mr. Marco Perez and a second by Mr. Larry Grohn.

Mrs. Tiffanie Robinson: Absent

Mrs. Jill Black: Yes

Mr. Ben Connor: Yes

Mr. Larry Grohn: Yes

Mrs. Karitsa Jones: Yes

Mr. Gary Kuehn: Yes

Mr. Marco Perez: Yes  
Mrs. Faye Robinson: Yes  
Mr. Joe Smith: Yes  
Mrs. Rhonda Thurman: Yes  
Dr. Joe Wingate: Yes

Yes: 10, No: 0, Absent: 1

A. Approval of the Minutes of the February 16, 2023 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

1. **East Hamilton High School** – Eight students enrolled in band and orchestra request permission to travel to Nashville, Tennessee April 19-22, 2023 to attend TMEA All-State.
2. **East Hamilton High School** – One student enrolled in choir requests permission to travel to Nashville, Tennessee April 19-22, 2023 to attend TMEA All-State.
3. **Ooltewah High School** – One student enrolled in band requests permission to travel to Nashville, Tennessee April 19-22, 2023 to attend TMEA All-State.
4. **Ooltewah High School** – Thirteen members of DECA request permission to travel to Orlando, Florida April 21-26, 2023 to attend the DECA National Conference.
5. **\*Central High School** – Four members of the wrestling team traveled to Franklin, Tennessee February 23-25, 2023 to compete in the TSSAA State Wrestling Tournament.
6. **\*Chattanooga School for Liberal Arts** – Nine members of the VEX Robotics Team traveled to Brentwood, Tennessee March 3-4, 2023 to compete in the state championship.
7. **\*East Hamilton High School** – Forty-four members of the boys' soccer team traveled to Franklin, Tennessee March 3-4, 2023 to compete in a tournament.
8. **\*Ooltewah High School** – One member of the wrestling team traveled to Franklin, Tennessee February 23-25 to compete in the TSSAA State Wrestling Tournament.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Mrs. Tiffanie Robinson, Board Chairwoman.

b. Elaine Harper Community Superintendent North River

1. **Hixson High School** – Fifty students enrolled in JROTC request permission to travel to Warner Robins, Georgia March 30-April 1, 2023 to tour Robins Air Force Base.
2. **Loftis Middle School** – Seventy students enrolled in eighth grade request permission to travel to Washington, DC May 17-21, 2023 to study American history.
3. **Soddy Daisy High School** – Six members of student council request permission to travel to Germantown, Tennessee March 23-26, 2023 to attend the TASC State Convention.
4. **Soddy Daisy High School** – Two students enrolled in band request permission to travel to Nashville, Tennessee April 19-23, 2023 to attend TMEA All-State.

5. **Soddy Daisy High School** – Twenty members of the forensics team request permission to travel to Bartlett, Tennessee April 20-23, 2023 to compete in the THSSDL State Tournament.
6. **\*Loftis Middle School** – Thirteen members of the Beta Club traveled to Gatlinburg, Tennessee March 9-10, 2023 to attend a Beta convention.
7. **\*Sale Creek Middle High School** – Twenty-five students enrolled in JROTC traveled to Radcliff, Kentucky March 10-11, 2023 to compete in a drill and rifle competition.
8. **\*STEM School Chattanooga** – Fifteen members of the STEM Robotics Team traveled to Brentwood, Tennessee March 3-4, 2023 to compete in the Robotics State Championship.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Mrs. Tiffanie Robinson, Board Chairwoman.

c. Dr. Shane Harwood - Community Superintendent Rock Point

- #1. **Signal Mountain High School** - Twelve select 10th-12th grade students will travel to the Marriott Convention Center in Chattanooga, Tennessee March 28, 2023 - April 1, 2023 to participate in events at the TSA State Competition.
- #2. **CCA** - Seven 10th-12th grade select Vocal Music students will travel to the Opryland Hotel in Nashville, Tennessee April 19-21, 2023 to audition and participate in the All State TMEA Honor Choir.
- #3. **CCA** - Fourteen 9th-12th grade select Instrumental students will travel to the Opryland Hotel in Nashville, Tennessee April 19-22, 2023 to perform at the Tn Music Educators Conference.
- #4. **CSAS Upper** - Three select High School Orchestra and Band students will travel to the Opryland Hotel in Nashville, Tennessee April 19-22, 2023 to perform at the Tn Music Educators Conference.
- #5. **Signal Mountain High School** - Five select High School Band, Orchestra and Choir students will travel to Nashville, Tennessee April 19-22, 2023 to perform at the TN Music Educators Conference.
- #6. **CCA** - Twenty-Two 6th-8th grade Vocal students will travel to Pigeon Forge, Tennessee May 5-7, 2023 to perform at the Music Festival.
- #7\*. **Signal Mountain Middle/High School** - Sixteen High School Wrestling students traveled to Franklin, Tennessee February 23-25, 2023 to compete in the TSSAA State Duals Championship matches.

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Tiffanie Robinson, Board Chairman.

d. Dr. Jason Vance - Community Superintendent Missionary Ridge

- #1\*. **Howard High School** - Ten Wrestling Team students traveled to Franklin, Tennessee February 22-25, 2023 to compete in the State Wrestling Tournament.

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Tiffanie Robinson, Board Chairman.

e. Dr. Neelie Parker, Chief of Opportunity and Access

f. Sarah Evans - Director Exception Education

#1 **Chattanooga School for the Liberal Arts:** Eight (8) students and three (3) teachers to participate in the High School Youth in Government on April 13-16, 2023, at the DoubleTree Hotel and State Capitol in Nashville, TN 37243. Itinerary attached.

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

1. Attached for your approval are bids/contracts for the following:

- A. Request Approval of Bid 23-18 Benchmark & Assessment Printing Services.
- B. Request Approval of Bid 23-21 School Based Health Clinic at Howard School.
- C. Recommended Bid Renewal for the School Nutrition Program for 2023-2024SY.
- D. Request Approval of Signal Centers Amendment
- E. Request Approval of Stellar Therapy Services First Amendment of Speech/Language Services Private and Home School Agreement.

2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

## 2. Financial Reports

### HAMILTON COUNTY SCHOOLS REVENUE/EXPENSES VS BUDGET PERIOD ENDED January, 2023

	General Purpose			Federal Program			Self-Funded Programs			School Nutrition			Grand Totals		
	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
<b>REVENUES</b>															
LOCAL TAXES	297,733,000	297,733,000	195,294,363	-	-	-	-	-	-	-	-	-	297,733,000	297,733,000	195,294,363
LICENSES AND PERMITS	13,000	13,000	7,220	-	-	-	-	-	-	-	-	-	13,000	13,000	7,220
CHARGES FOR CURRENT SERVICES	543,140	443,140	169,182	-	-	-	4,397,016	4,417,516	2,463,962	3,035,554	3,035,664	2,443,665	7,976,010	7,976,010	5,000,180
OTHER LOCAL REVENUES	1,000,000	2,789,747	2,172,861	-	-	-	-	-	3,304,299	5,578,153	965,114	40,597	4,552,685	6,769,977	3,869,811
STATE OF TENNESSEE	192,550,290	192,231,927	115,514,364	-	-	-	-	-	-	-	-	-	192,550,290	192,231,927	115,514,364
OTHER STATE REVENUES	699,233	26,964,717	1,942,999	-	-	-	-	-	-	160,566	198,289	-	997,181	28,885,298	1,942,999
FEDERAL GOVERNMENT	1,065,000	1,067,657	1,019,751	86,561,499	144,736,010	29,148,313	-	-	-	19,599,647	19,599,647	13,101,724	107,226,146	166,203,314	43,268,799
OTHER SOURCES	2,285,000	2,285,000	513,985	-	-	-	-	-	-	-	-	-	2,285,000	2,285,000	513,985
RESERVE/FUND BALANCE	-	11,087,448	-	-	-	-	212,173	2,859,301	139,103	-	-	-	1,016	212,173	13,946,643
PY ENCUMBRANCE BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>456,696,653</b>	<b>495,757,446</b>	<b>256,892,589</b>	<b>86,561,499</b>	<b>144,735,010</b>	<b>29,148,313</b>	<b>7,813,347</b>	<b>13,195,610</b>	<b>3,666,179</b>	<b>22,874,446</b>	<b>22,874,446</b>	<b>15,727,643</b>	<b>573,445,945</b>	<b>676,561,911</b>	<b>285,376,723</b>
<b>EXPENDITURES</b>															
REGULAR INSTRUCTION PROGRAM	71100	220,689,490	224,797,367	106,915,721	17,071,100	33,847,490	10,549,934	2,914,488	6,052,236	1,686,721	-	-	240,675,078	264,497,093	119,151,377
SPECIAL EDUCATION INSTR PROG	71200	41,105,120	43,608,444	18,629,204	2,905,170	9,795,045	2,970,399	338,000	638,000	71,121	-	-	47,346,290	54,041,509	21,869,714
VOCATIONAL ED INSTNTR PROG	71300	8,815,287	10,360,317	4,545,442	1,899,269	2,200,154	644,208	14,154	135,101	81,226	-	-	18,519,449	13,199,862	9,703,255
ATTENDANCE	71110	2,944,451	3,165,511	1,289,922	29,915	3,175,215	166,695	-	-	-	-	-	2,970,346	3,649,728	1,455,607
HEALTH SERVICES	71140	5,981,513	6,366,308	2,830,915	119,850	1,254,592	363,716	42,560	42,200	114,618	-	-	6,142,863	7,603,480	3,206,087
OTHER STUDENT SUPPORT	71150	14,750,393	17,474,406	7,985,362	4,430,855	11,291,080	3,210,025	82,173	145,233	104,497	-	-	18,782,160	20,792,402	11,939,874
REG INST SUPPORT	72210	17,959,651	19,833,383	10,824,411	12,263,010	22,852,713	6,998,459	948,527	1,917,761	877,559	-	-	31,069,986	44,263,857	18,387,430
SPECIAL ED INSTNTR SUPPORT	72220	3,844,870	3,333,094	3,611,149	4,491,138	6,304,034	2,597,466	-	-	-	-	-	6,135,705	9,897,138	6,028,615
VOCATIONAL ED INSTNTR SUPPORT	72230	422,155	971,703	306,875	575,000	826,263	127,324	-	-	-	-	-	897,155	1,799,966	434,199
EDUCATION TECHNOLOGY	72250	5,822,999	23,603,467	3,794,006	461,503	680,287	200,811	100,000	100,000	39,404	-	-	6,284,102	24,263,784	3,994,817
BOARD OF EDUCATION	72310	6,967,979	6,976,697	4,005,983	-	-	-	-	-	-	-	-	6,967,979	6,976,697	4,045,288
OFFICE OF SUPERINTENDENT	72320	2,976,479	3,011,407	1,645,305	-	-	625	98,298	98,298	44,637	-	-	3,074,777	3,109,795	1,763,156
OFFICE OF PRINCIPAL	72410	30,967,096	31,980,211	16,020,525	629,621	553,621	73,013	-	-	1,036	-	-	31,336,717	32,633,852	16,705,000
SCHOOL SERVICES	72610	3,999,707	4,943,164	1,969,730	347,700	594,659	84,238	-	-	-	-	-	4,247,407	4,937,823	1,969,730
HUMAN RESOURCES	72620	1,969,155	2,048,517	1,180,861	-	-	-	-	-	-	-	-	1,969,685	2,075,538	1,227,010
OPERATION OF PLANT	72610	27,855,452	29,318,823	16,244,940	-	-	-	-	-	9,351	-	-	27,835,452	31,460,749	16,244,940
MAINTENANCE OF PLANT	72620	9,310,001	9,987,989	6,285,786	-	2,517,975	35,000	-	-	27,021	-	-	1,989,685	2,075,538	1,227,010
TRANSPORTATION	72710	20,852,162	21,404,020	10,221,915	339,850	2,713,194	780,672	-	-	23,803	-	-	21,192,112	24,208,817	10,223,015
CENTRAL AND OTHER	72910	447,179	87,092	493,117	-	-	-	-	-	9,600	-	-	447,179	85,362	497,920
FOOD SERVICE	73100	-	9,162	20,200	-	97,759	-	-	-	-	-	-	22,874,446	22,874,446	12,880,293
COMMUNITY SERVICES	73200	498,295	509,536	153,960	1,850,921	6,335,325	1,366,120	3,655,932	3,655,932	740,154	-	-	3,346,200	10,601,848	803,753
EARLY CHILDHOOD EDUCATION	73400	3,052,850	3,236,939	1,521,520	66,200	48,670	9,297	117,994	15,151	89,259	-	-	3,227,044	3,415,262	1,842,490
REGULAR CAPITAL OUTLAY	76100	200,000	1,393,940	-	34,719,000	34,979,925	332,912	-	-	23,000	-	-	34,915,000	35,996,465	-
EDUCATION DEBT SERVICE		-	319,000	-	-	-	-	-	-	-	-	-	319,000	-	-
EDUCATION CAPITAL PROJECTS		3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	3,000,000	3,000,000	-
CHARTER SCHOOLS ( TRANSFERS )		21,724,828	22,859,828	12,032,850	-	-	-	-	-	-	-	-	21,724,828	22,859,828	12,032,850
TRANSFER STATE GRANTS		-	-	-	2,176,244	6,936,607	799	-	-	-	-	-	2,176,244	6,936,607	799
TRANSFERS TO FUND BALANCE		-	1,257,488	-	-	-	-	-	-	-	-	-	-	1,257,488	-
<b>TOTAL EXPENDITURES</b>	<b>456,696,653</b>	<b>495,757,446</b>	<b>232,542,988</b>	<b>86,561,499</b>	<b>144,735,010</b>	<b>30,276,873</b>	<b>7,813,347</b>	<b>13,195,610</b>	<b>3,666,252</b>	<b>22,874,446</b>	<b>22,874,446</b>	<b>12,880,293</b>	<b>573,445,945</b>	<b>676,561,911</b>	<b>286,462,816</b>

01/01/2023

## 3. Budget Amendments

### a. Federal Grants, State Grants, and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2023 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 7. Items 1 and 5 consist of both current year awards and carryover funds. Item 2 consists of current year awards. Items 3, 4, 6 and 7 consist of carryover funds.

The State Programs budget is amended by items 8 and 9, both of which are current year awards.

The Self-Funded Programs budget is amended by items 10 - 13. Items 10, 11 and 13 consist of carryover contributions. Item 12 consists of current year contributions and carryover contributions.

- Title III Immigrant, with a net increase of \$3,528
- Turnaround Pilot Plan Grant (TPPG), with transfers between lines
- Elementary and Secondary School Emergency Relief (ESSER) 2.0, with transfers between lines
- Elementary and Secondary School Emergency Relief (ESSER) 3.0, with transfers between lines
- TN All Corps, with transfers between lines
- ARP Homeless 1.0, with transfers between lines

7. ARP Homeless 2.0, with transfers between lines
8. Arts360, with transfers between lines
9. Supporting Postsecondary Access in Rural Communities (SPARC), with transfers between lines
10. JROTC Competitions, totaling \$4,886
11. Gates Grant Funding, with transfers between lines
12. Future Ready Institute Externship Program, with transfers between lines
13. Future Ready Institute Novonix, with transfers between lines

b. School Nutrition Amendments

Board approval is recommended for the following items for School Nutrition for Fiscal Year 2023:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.
- Increase in revenue based on actual activity for the year and corresponding expenses as indicated in the attachment.

4. Approval of Schools Fees 2023-2024

**Passed:** Approval to add D.4. - School Fees 2023-2024 back to the agenda and approve passed with a motion by Mr. Gary Kuehn and a second by Mr. Ben Connor.

Mrs. Tiffanie Robinson:	Absent
Mrs. Jill Black:	Yes
Mr. Ben Connor:	Yes
Mr. Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Mr. Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Faye Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes
Dr. Joe Wingate:	Yes

Yes: 10, No: 0, Absent: 1

Mr. Kuehn asked about the schools charging Art, Science, and Technology fees that are being charged to students. Some schools, Sequoyah High School and Harrison Bay Future Ready Center have students part-time (Sequoyah does have some full-time students from whom they collect fees) but the students that go to the two schools part-time take their Science and Technology classes at those schools and they receive no money from fees. Mr. Kuehn asked to see at least \$15.00 of the \$25.00 go toward the vocational or future ready school if possible. Mr. Kuehn made a motion to allow the schools to collect \$15.00 out of

the \$25.00 to those schools, Sequoyah High School and Harrison Bay Future Ready Center.

Dr. Robertson stated he felt this could be accomplished without a motion. He felt it might be easier for the fees to be collected and split from there by transferring dollars between the schools. Administration is working on a solution as this may also affect the staffing model.

There was no second on the motion but Mr. Kuehn chose to withdraw his motion.

Mrs. Thurman stated she wondered if there was a way the system could compensate the schools more for athlete expenses. She also asked about the senior fees and the different amounts charged by the high schools.

E. Chief Strategy Officer - Shannon Moody

1. Board Policy - Second and Final Reading

a. Board Policy 4.2121 - Charter School Renewal

**VIII. Administrative Business Matters**

A. Chief of Opportunity and Access - Dr. Neelie Parker

1. **\*\*Chattanooga Prep Charter Amendment - Kelly Coffelt, Charter Schools Coordinator**  
**Passed:** Approval of the Chattanooga Prep Charter Amendment passed with a motion by Mrs. Rhonda Thurman and a second by Mr. Gary Kuehn.

Mrs. Tiffanie Robinson: Absent

Mrs. Jill Black: Yes

Mr. Ben Connor: Yes

Mr. Larry Grohn: Yes

Mrs. Karitsa Jones: Yes

Mr. Gary Kuehn: Yes

Mr. Marco Perez: Yes

Mrs. Faye Robinson: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Dr. Joe Wingate: Yes

Yes: 10, No: 0, Absent: 1

The Chattanooga Prep Charter School amendment changing the name to Prep Public Schools is requested due the organization having applied to open a second charter school in Knoxville, Knox Prep. If approved, this effectively will make Prep Public Schools a Charter Management Organization (CMO) with the current governing board serving both locations. If approved, the governance structure will add an Advisory Board at each location that works with the current governing board of Prep Public Schools (formerly Chatt Prep's governing board).

B. Chief Talent Officer - Dr. Zac Brown

1. \*\*Request for New Positions:

- Director of SEAD Support
- Resident Compliance Specialist
- School Social Work Lead
- Integrated Student Support Lead

**Passed:** Approval of the requests for the following new positions: Director of SEAD Support Resident Compliance Specialist School Social Work Lead Integrated Student Support Lead passed with a motion by Mrs. Karitsa Jones and a second by Mr. Marco Perez.

- Mrs. Tiffanie Robinson: Absent
- Mrs. Rhonda Thurman: No
- Mrs. Jill Black: Yes
- Mr. Ben Connor: Yes
- Mr. Larry Grohn: Yes
- Mrs. Karitsa Jones: Yes
- Mr. Gary Kuehn: Yes
- Mr. Marco Perez: Yes
- Mrs. Faye Robinson: Yes
- Mr. Joe Smith: Yes
- Dr. Joe Wingate: Yes
- Yes: 9, No: 1, Absent: 1
- Mrs. Rhonda Thurman: No

After discussion between the board and administrative staff, it was recommended that the positions be renamed something else rather than SEAD coaches.

Mr. Connor made a motion to change the name to student coach. There was no second to the motion. Mr. Connor withdrew his motion.

A recommendation on a new name will be made and brought back to the board.

C. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading

a. Board Policy 5.400 - Personnel Health Examinations/Communicable Diseases

This policy will be revised with updated information provided by Attorney Mary DeCamp. The revision will be brought to the board in April for approval.

Page 1 Line 15 - Employees who have tested positive for a communicable disease and are asymptomatic will be allowed to work with appropriate protective equipment while maintaining acceptable social distancing except the wearing of face coverings shall not be

required unless in accordance with the provisions set for in Tenn. Code Ann. 14-2-104"

Page 1 - Bullet point 3 Line 36 - "except the wearing of face coverings shall not be required unless in accordance with the provisions set forth in TNCodeAn.14-2-104." A footnote would be added to reference that statute.

- b. Board Policy 5.401 - Acquired Immune Deficiency Syndrome (AIDS)
- c. Board Policy - 5.402 - Hepatitis B (HBV)
- d. Board Policy 5.601 - Conflict of Interest
- e. Board Policy 5.602 - Time Schedules and Extra Duty
- f. Board Policy 5.604 - Overtime Pay of Non-Exempt Classified Personnel
- g. Board Policy 5.608 - Tutoring for Pay
- h. Board Policy 5.609 - Reimbursement for Personal Property
- i. Board Policy 5.702 - Student Teachers
- j. Board Policy 5.900 - Collaborative Conferencing

## **IX. Board Matters**

### **A. Chief Finance Officer - Mary Ellen Heuton, CPA**

1. **\*\*ESSER 2 and 3 Planning Addenda - Angelia Askins, Director of Federal Programs**  
**Passed:** Approval of the ESSER 2 and 3 Planning Addenda passed with a motion by Mr. Marco Perez and a second by Mr. Ben Connor.

Mrs. Tiffanie Robinson: Absent

Mrs. Jill Black: Yes

Mr. Ben Connor: Yes

Mr. Larry Grohn: Yes

Mrs. Karitsa Jones: Yes

Mr. Gary Kuehn: Yes

Mr. Marco Perez: Yes

Mrs. Faye Robinson: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Dr. Joe Wingate: Yes

Yes: 10, No: 0, Absent: 1

## **X. Information Only**

### **A. Legal Services Report**

**XI. Events/Announcements**

A. Friday, March 17, 2023 Report Cards

B. Tuesday, March 28, 2023  
Budget Committee Meeting 5:30 p.m.

C. April 3-6, 2023 Spring Break  
Schools Closed - CO Open

D. Friday April 7, 2023 Spring Holiday  
Schools and CO Closed

E. Monday, April 10, 2023 Budget Committee  
Meeting 5:30 p.m.

F. Thursday, April 20, 2023  
Board Work Session/Budget Meeting 4:30 p.m.

G. Thursday, April 20, 2023  
Board Meeting - Regular Session 6:00 p.m.

**XII. Adjourn** – The meeting was adjourned at 7:47 p.m.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: April 20, 2023

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of March 16, 2023 through April 20, 2023 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

Mary Ellen Heuton, Chief Financial Officer, Dr. Neelie Parker, Chief of Opportunity and Access, and Blake Freeman, Executive Director of Learning

Grant requests in excess of \$100,000 that do not obligate the Board to provide funds, can be approved by the Executive Committee.

The following grant requests were approved by the Executive Committee in March 2023.

- • United Way of Greater Chattanooga- TN ALL Corps Community Grant
- • City of Chattanooga ARP Funding

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

MEMORANDUM

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Mary Ellen Heuton, Chief Financial Officer  
Dr. Neelie Parker, Chief of Opportunity and Access  
Blake Freeman, Executive Director of Learning

**Date:** April 20, 2023

**Subject:** Executive Committee Grant Approvals

Grant requests in excess of \$100,000 that do not obligate the Board to provide funds, can be approved by the Executive Committee.

The following grant requests were approved by the Executive Committee in March 2023.

- United Way of Greater Chattanooga- TN ALL Corps Community Grant
- City of Chattanooga ARP Funding

Enclosures: Executive Committee Approvals

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

**To:** Dr. Justin Robertson, Superintendent  
Tiffanie Robinson, HCS Board Chairwoman

**From:** Dr. Neelie Parker, Chief of Opportunity and Access

**Date:** March 16, 2023

**Subject:** United Way of Greater Chattanooga - TN ALL Corps Community Grant

The United Way of Greater Chattanooga will provide funding up to \$2 million through their TN ALL Corps Community Grant to reimburse Hamilton County Schools for K-8 tutor positions. The purpose of the TN ALL Corps Community Grant is to provide high-dosage, low-ratio tutoring aligned with the TN ALL Corps program to students in grades K-8 who have been most impacted by the COVID-19 pandemic.

Grant requests in excess of \$100,000, that do not obligate the Board to provide funds, can be approved by the Executive Committee. All Executive Committee approved grant requests will be placed on the following month's Board agenda.

DocuSigned by:  
Brecker Duckworth 03/16/2023  
63D65FFD1B7946C...  
Grant Budget Manager Date

DocuSigned by:  
Dr. Neelie Parker 03/17/2023  
9B1A1FEFD7D44DA...  
Budget Unit Manager Date

DocuSigned by:  
Mary Ellen Henton 03/17/2023  
B693C462946245F...  
Chief Financial Officer Date

**Executive Committee Approval**

DocuSigned by:  
Justin Robertson 03/20/2023  
4D76312655B6468...  
Superintendent Date

DocuSigned by:  
[Signature] 03/22/2023  
228E55A7389846D...  
Board Chairwoman Date

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

MEMORANDUM

**To:** Dr. Justin Robertson, Superintendent  
Tiffanie Robinson, HCS Board Chairwoman

**From:** Blake Freeman, Executive Director of Learning

**Date:** March 21, 2023


**Subject:** City of Chattanooga ARP Funding

The City of Chattanooga will provide \$1,000,000 in funding to support the expansion of Early Childhood Education opportunities and certifications in Hamilton County Schools. A portion of these funds will be used to establish a Future Ready Institute at Tyner Academy for Early Childhood Education. Remaining funds will be used for certifications, job placement, curriculum, and teacher salaries. The source of the funds is American Rescue Plan funding awarded to the City of Chattanooga.

Grant requests in excess of \$100,000, that do not obligate the Board to provide funds, can be approved by the Executive Committee. All Executive Committee approved grant requests will be placed on the following month's Board agenda.

DocuSigned by:  
  
6AC313C13DB6411...  
Grant Budget Manager 03/21/2023  
Date

DocuSigned by:  
  
FA02FC9037A2435...  
Budget Unit Manager 03/22/2023  
Date

DocuSigned by:  
  
B693C462946245F...  
Chief Financial Officer 03/22/2023  
Date

**Executive Committee Approval**

DocuSigned by:  
  
4D76312655B6468...  
Superintendent 03/22/2023  
Date

DocuSigned by:  
  
228E55A7389846D...  
Board Chairwoman 03/26/2023  
Date

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. T. Chip Dale  
Harrison Bay Learning Community Superintendent

**DATE:** April 20, 2023

**RE:** Overnight Field Trips

This is to request Board approval of the following overnight field trips:

1. **Central High School** – Fourteen students enrolled in JROTC request permission to travel to Greenville, Kentucky June 3-7, 2023 to attend camp.
2. **Chattanooga School for Liberal Arts** – Four members of the robotics team request permission to travel to Dallas, Texas April 24-28, 2023 to compete in the 2023 VEX Robotics World Championship.
3. **East Hamilton High School** – Fourteen members of the softball team request permission to travel to Albertville, Alabama April 21-22, 2023 to compete in a tournament.
4. **East Hamilton High School** – Fifteen members of the hiking club request permission to travel to Roan Mountain, Tennessee May 12-14, 2023 to camp at Roan Mountain State Park and hike part of the Appalachian Trail.
5. **\*Central High School** – One student enrolled in band traveled to Nashville, Tennessee April 19-22, 2023 to perform with the all-state band.
6. **\*East Hamilton High School** – Twelve members of the tennis team traveled to Murfreesboro, Tennessee April 14-15, 2023 to compete in the Oakland Invitational.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Mrs. Tiffanie Robinson, Board Chairwoman.

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 3/31/23

Exceptional Ed  Learning Community  PreK

School Central HS Grade/Group/Team 9-12/ JROTC

Departure Date/Time 03 JUN 23/ 09:00am Return Date/Time 07 JUN 23/ 4:30pm

Event/Venue JCLC Army JROTC Summer Camp Address Camp Wendell Ford 4675 Sate Route 181 N, Greenville, KY 42345

Instructional value Cadet leadership abilities and the act of motivating peers to accomplish goals through character building and challenges.

Evaluation Participation and impact event has on character and leadership traits.

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 14 Total # of Staff 1 Total # of Chaperones 4 Nurse Required:  Yes  No

Number of subs needed N/A Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed No
- Total # of Students with Disabilities 0 Modifications Needed No

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Government Chartered Bus DOD Approved Cost \$ 0

Cars List Driver(s) \_\_\_\_\_ Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Major David E. Spencer

Chaperones: Rebecca Selfon (ERHS), Laura Goodwin (ERHS), Sharon Decker (ERHS), Samantha Patterson (SDHS)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons None

\*Number of trips this group expects to take which will require funds None

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds None

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>David E. Spencer</u>	Date: <u>31 March 2023</u>
Principal's Signature: <u>P. Lawrence</u>	Date: <u>3-31-23</u>
LC Superintendent's Signature: <u>T. Chip Dale</u> <small>Digitally signed by T. Chip Dale Date: 2023.04.10 10:14:41 -0400</small>	Date: _____

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS**  
Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 03/08/2023

Exceptional Ed  Learning Community  PreK

School CSLA Grade/Group/Team CSLA HS VRC Team 12876A

Departure Date/Time 4/24/2023 9:30AM Return Date/Time 4/28/23 7:00PM

Event/Venue 2023 VEX Robotics Worlds Championship Address Key Bailoy Hutchison Convention Center Dallas 650 South Griffin Street Dallas, Texas 75202 United States

Instructional value Team participation in competition and interaction with other teams from across the world.

Evaluation Team members reflect on competition, robot performance, observation of teams and robots.

Fee Requested \$ 0 How Acquired? \_\_\_\_\_

Total # of Students 4 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs \_\_\_\_\_

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents are responsible for providing airfare 203 and lodging at their personal cost. Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Scott Rosenow, Natasha Clark

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 5
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds Volunteerism with Sponsor Companies
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Scott Rosenow</u>	Date: <u>3/8/23</u>
Principal's Signature: <u>Kristal Scarborough</u>	Date: <u>3/8/23</u>
LC Superintendent's Signature: <u>T. Chip Dale</u>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/28/23

Career/Tech.  Exceptional Ed  Learning Community  Opportunity Zone  PreK  
School East Hamilton High School Grade/Group/Team 9-12 Softball Team

Departure Date/Time April 21, 2023 noon Return Date/Time April 22/2023 10:00 pm

Event/Venue Albertville Pre-Area tournament Address 109 Solitude Ave, Albertville AL 95950

Instructional value Skill Improvement, team work

Evaluation How well we play in tournament play

Fee Requested \$ 0 How Acquired? n/a

Total # of Students 14 Total # of Staff 5 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus  Cost \$ \_\_\_\_\_ Handicap Accessible Bus  Cost \$ \_\_\_\_\_

Charter Bus (Board Approved)  \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars  List Driver(s) Norma Nelson, Hunter Gremore, Abigail McDonald, Mandi Hixson, Jenni Hixson Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Norma Nelson, Hunter Gremore, Abigail McDonald, Mandi Norman, Jenni Hixson

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 2

\*Estimated cost to parent support groups for this trip \$ 700.00

\*Projects students have undertaken to secure funds concession stand

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Norma Nelson</u>	Date: <u>2/28/23</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>2/28/23</u>
LC Superintendent's Signature: <u>T. Chip Dale</u>	Date: _____

*SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL*

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 3/14/23

Exceptional Ed  Learning Community  PreK  
 School East Hamilton High School Grade/Group/Team 9-12 Grade Hiking Club

Departure Date/Time 3pm, Friday, May 12th, 2023 Return Date/Time 5pm, Sunday, May 14th, 2023

Event/Venue Roan Mountain State Park, Appalachian Trail Address 527 TN-143, Roan Mountain, TN 37687

Instructional value Students will learn hiking techniques in our culminating hike for the year; they will learn about local flora, fauna, and history

Evaluation Students will debrief with dicussion regarding their experience.

Fee Requested \$ 0 How Acquired? NA

Total # of Students 15 Total # of Staff 6 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs NA

- Total # of Students with 504 Plan NA Modifications Needed NA
- Total # of Students with Disabilities NA Modifications Needed NA

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents will be responsible for providing transportation to and from Roan Mountain State Park Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Colby Williams, Beth Suker, Melissa Turk, Grace Gucciardo, Kevin Wilkes, Slade Moore

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0


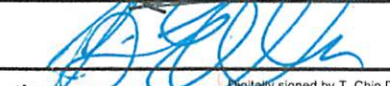
\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>3/15/23</u>
Principal's Signature: 	Date: <u>3/14/23</u>
LC Superintendent's Signature: <u>T. Chip Dale</u> <small>Digitally signed by T. Chip Dale Date: 2023.04.10 10:17:28 -04'00'</small>	Date: _____

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: Chattanooga Central High School  
Date: March 14, 2023 Trip Dates: April 19-22, 2023

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Confirmation for the charter bus took longer than expected and delayed the submission of this field trip form.

Phil Jammanna  
Principal Signature

March 14, 2023

Date

DocuSigned by:  
Sonia Stewart  
F208EEDFA17A4E8...  
Deputy Superintendent

03/23/2023

Date

**APPROVED:**

DocuSigned by:  
Justin Robertson  
4D76342655B6468...  
Superintendent Signature

03/23/2023

Date

DocuSigned by:  
[Signature]  
228E56A799846D...  
Board Chairman Signature

03/23/2023

Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 3/14/23

Exceptional Ed  Learning Community  PreK  
School Central High School Grade/Group/Team Band

Departure Date/Time Wed. April 19th 2023 Noon Return Date/Time Sat. April 22nd 2023 3pm

Event/Venue All-State Band, Gaylord Opryland Resort Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value Students will participate in performances with their peers

Evaluation Students will be evaluated on attendance and participation.

Fee Requested \$ 0 How Acquired? n/a

Total # of Students 1 Total # of Staff 1 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs Sub Fund

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Rocky Top Tours Charter Bus provided by county Cost \$ \_\_\_\_\_
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Joshua Singleton

Chaperones: All HCS band directors

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Joshua Singleton</u>	Date: <u>3-14-23</u>
Principal's Signature: <u>P. Jarama</u>	Date: <u>3-14-23</u>
LC Superintendent's Signature: <u>T. Chip Dale</u> <small>Digitally signed by T. Chip Dale Date: 2023.03.23 08:35:20 -0400</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

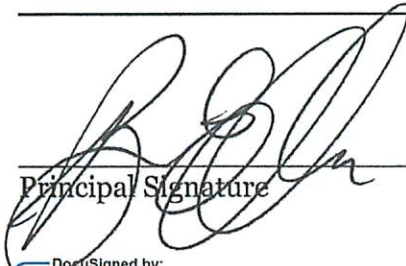
Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: East Hamilton High School  
Date: 3/6/23 Trip Dates: 4/14-4/15/23

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Oakland Invitational was added to schedule and missed the board due date.

  
Principal Signature  
DocuSigned by:  
Sonia Stewart  
F208EEDFA17A4E8...  
Deputy Superintendent

Date 3/10/23  
03/21/2023  
Date

**APPROVED:**

DocuSigned by:  
Justin Robertson  
4D7631285586468...  
Superintendent Signature

03/21/2023  
Date

DocuSigned by:  
  
228E55A7389846D...  
Board Chairman Signature

03/23/2023  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval)

Today's Date: 2/27/2023

Exceptional Ed

Learning Community Harrison Bay

PreK

School East Hamilton High School

Grade/Group/Team Girls and Boy Tennis Team

Departure Date/Time 6:00 AM, Friday April 14th

Return Date/Time 7:00 PM, Saturday, April 15th

Event/Venue Oakland Invitational - Adams Tennis Center

Address 925 Golf Lane Murfreesboro, TN

Instructional value Students will participate in a competitive individual tournament that includes some of the the top talent in the southeast

Evaluation the invitational will serve as two regular season matches and as good preparation for post season

Fee Requested \$ n/a How Acquired? n/a

Total # of Students 12 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs Tennis

• Total # of Students with 504 Plan 0

Modifications Needed n/a

• Total # of Students with Disabilities 0

Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Tim Goode, Kayla Burse, Parents will drive their own student athlete Cost \$ n/a

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Tim Goode, Kayla Burse

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons n/a

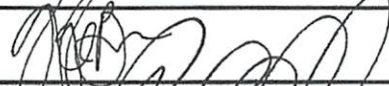

\*Number of trips this group expects to take which will require funds n/a

\*Estimated cost to parent support groups for this trip \$ 110

\*Projects students have undertaken to secure funds n/a

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: _____
Principal's Signature: 	Date: <u>3/10/23</u>
LC Superintendent's Signature: <u>T. Chip Dale</u> <small>Digitally signed by T. Chip Dale Date: 2023.03.21 08:24:27 -04'00'</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Elaine Harper  
North River Learning Community Superintendent

**DATE:** April 20, 2023

**RE:** Overnight Field Trips

This is to request Board approval of the following overnight field trips:

1. **Loftis Middle School** – Fifteen members of the cheer team request permission to travel to La Grange, Georgia June 9-11, 2023 to attend camp.
2. **Sale Creek Middle High School** – Fourteen students enrolled in JROTC request permission to travel to Greenville, Kentucky June 3-7, 2023 to attend camp.
3. **\*Hixson Middle School** – Fifty-two students enrolled in eighth grade traveled to Washington D.C. March 30-April 3, 2023 to study United States history.
4. **\*Soddy Daisy High School** – Twenty members of the forensics team traveled to Cleveland, Tennessee March 23-25, 2023 to compete in a tournament.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Mrs. Tiffanie Robinson, Board Chairwoman.

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 3/29/2023

Exceptional Ed  Learning Community  PreK

School Loftis Middle Grade/Group/Team Cheer Team

Departure Date/Time 6/9/23 8:30am Return Date/Time 6/11/23 2:00pm

Event/Venue NCA Varsity Camp Great Wolf Lodge Address 150 Tom Hall Parkway La Grange GA 30240

Instructional value NCA Varsity cheer competition sideline credentialing for coaches, athletes for for competition

Evaluation Daily evals. by Instructors, Team Competition, all American tryouts

Fee Requested \$ 500.00 How Acquired? Fundraising & out of pocket

Total # of Students 15 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs 0

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Parents will Transport their student Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Coach Jennifer Caldwell, Assistant Coach Megan Gandy

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 2 camp & Nationals

\*Estimated cost to parent support groups for this trip \$ 250.00 fundraising 1/2, out of pocket 1/2

\*Projects students have undertaken to secure funds Sponsor T- Shirts, Donations

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Jennifer M Caldwell</u>	Date: <u>3/29/23</u>
Principal's Signature: <u>Elaine Harper</u>	Date: <u>3/30/23</u>
LC Superintendent's Signature: <u>Harper_Elaine</u>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 29 March 2023

Exceptional Ed  Learning Community  PreK

School Sale Creek High School Grade/Group/Team 9-12 JROTC

Departure Date/Time Saturday, 3 June 2023/ 7:30 a.m. Return Date/Time Wednesday, 7 June 2023/ 5:00 p.m.

Event/Venue JCLC (JROTC Summer Camp)/ Wendell Ford, KY Address 4675 Rt 181181 N Greenville, KY

Instructional value Leadership Training, Platoon & Co. Ops, Teamwork, Physical Fitness, Swim Skills

Evaluation JCLC Tab, Rappel Tab, JCLC ribbon

Fee Requested \$ 0 How Acquired? \_\_\_\_\_

Total # of Students 14 Total # of Staff 2 Total # of Chaperones 5 Nurse Required:  Yes  No

Number of subs needed 0 (summer) Funding source for subs \_\_\_\_\_

- Total # of Students with 504 Plan 0 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed none

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Rockytop Tours Cost \$ Army Paid
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**



Staff: LTC Dave Storey, CSM Paul Vallade

Chaperones: Rebecca Seffon (East Ridge), Laura Goodwin (ER), Sharon Decker (ER), Shannon Shaver (Red Bank), Samantha Patterson (Soddy Daisy)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds \_\_\_\_\_
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds N/A
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>29 Mar 23</u>
Principal's Signature: 	Date: <u>3/30/23</u>
LC Superintendent's Signature: <u>Harper Elaine</u> <small>Digitally signed by Harper_Elaine Date: 2023.04.10 14:28:22 -04'00'</small>	Date: _____

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Hixson Middle School

Date: 3/7/2023 Trip Dates: 3/30-4/3/2023

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

This is the first year we have had a school sanctioned Washington D.C. trip and did not realize that we needed to submit an overnight field trip form to board.

*Dr. Kelcey Rogers*  
Principal Signature

03.07.2023  
Date

DocuSigned by:  
*Sonia Stewart*  
F208EEDFA17A4E8...  
Deputy Superintendent

03/10/2023  
Date

**APPROVED:**

DocuSigned by:  
*Justin Robertson*  
4D76312655B6408...  
Superintendent Signature

03/10/2023  
Date

DocuSigned by:  
*Tiffanie Robinson*  
228E56A7389846D...  
Board Chairman Signature

03/10/2023  
Date

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 3/6/2023

Exceptional Ed Learning Community PreK

School Hixson Middle School Grade/Group/Team 8th Grade

Departure Date/Time March 30, 6:15 am Return Date/Time April 3, 5:00pm

Event/Venue Washington D.C. Address Many sites throughout city

Instructional value 8th grade US History students seeing what they have learned

Evaluation Travel Journal

Fee Requested \$ 1310 How Acquired? Paid through Grand Classroom Website

Total # of Students 52 Total # of Staff 6 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 5 Funding source for subs Fundraised

Total # of Students with 504 Plan 2 Modifications Needed N/A

Total # of Students with Disabilities 1 Modifications Needed Interpreter

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Premier Transportation (865-694-0304) Cost \$

Cars List Driver(s) Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: John Devore, Stephanie Brewer, Eric Faircloth, Brittany Wilkey, Heather Millian, Alexis Lane

Chaperones: Jessica Yandell, Kristen Jones

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 1310

\*Projects students have undertaken to secure funds Donations

\*Co-ed trips require co-ed chaperones. Have you complied? Yes

\*Travel itinerary attached with name/address of accommodations Yes

Table with 2 columns: Signature and Date. Rows for Teacher's Signature (Alexis Lane, Date: 3/7/23), Principal's Signature (Dr. Elaine Harper, Date: 3.7.23), and LC Superintendent's Signature (Harper, Elaine, Date: 2023.03.10 08:48:00 -0500).

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: Soddy Daisy High School  
Date: 3/8/23 Trip Dates: 3/23-3/25

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Original paperwork was submitted on 2/8. This copy was said to have print that was too small to read on the venue information line. Email was rec'd regarding the changes, but was mistakenly associated w/previous trip upon receipt. Correction made.

*Angela Case*  
Principal Signature

3/8/23  
Date

DocuSigned by:  
Sonia Stewart  
F208EEDFA17A4E8...  
Deputy Superintendent

03/10/2023  
Date

**APPROVED:**

DocuSigned by:  
Justin Robertson  
4D7631265586468...  
Superintendent Signature

03/10/2023  
Date

DocuSigned by:  
Tiffanie Robinson  
228E65A7389846D...  
Board Chairman Signature

03/10/2023  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 2/7/23

Exceptional Ed  Learning Community  PreK

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time 2:30pm March 23 Return Date/Time 5pm March 25

Event/Venue Walker Valley High School Cleveland, TN Address 750 Lauderdale Memorial Hwy NW Cleveland, TN

Instructional value District Forensics Tournament

Evaluation Stuents will be judged, critiqued and qualify to advance to the State Tournament

Fee Requested \$ 55 How Acquired? Students will pay

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 3 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Lucy Boydston, Adis Hunt, Lynn Tilley, Terry Davis Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lucy Boydston, Jennifer Harvey (Teacher)

Chaperones: Adis Hunt, Lynn Tilley, Terry Davis

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 3

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds Play Performance, Pizza Sales

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Lucy Boydston</u>	Date: <u>2/7/23</u>
Principal's Signature: <u>Angela Case</u>	Date: <u>2/8/23</u>
LC Superintendent's Signature: <u>Harper Elaine</u> <small>Digitally signed by Harper Elaine Date: 2023.03.10 09:11:57 -0500</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Shane Harwood, Community Superintendent, Rock Point Learning Community

**DATE** April 20, 2023

**RE:** Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- #1. **CSAS Upper** - Twelve students on the Volleyball Team will travel to Knoxville, Tennessee July 19-20, 2023 to attend the Knoxville Convention Center Volleyball Camp.
  
- #2. **Signal Mountain High School** - Sixteen 9th-12th grade High School Cheer Team students will travel to Gulf Shores, Alabama June 3-10, 2023 to attend the UCA Cheer Camp at The Beach Club.
  
- #3\*. **Signal Mountain High School** - Fourteen 10th - 12th grade Mock Trial students traveled to the Municipal Courthouse in Nashville, Tennessee March 17-18, 2023 to compete in a Mock Trial Competition and learn procedures, practices and critical thinking skills.

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Tiffanie Robinson, Board Chairman.

**HAMILTON COUNTY SCHOOLS**  
Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 03/02/2023

Exceptional Ed  Learning Community  PreK  
School Signal Mountain High School Grade/Group/Team 9-12 Grade HS Cheer Team

Departure Date/Time 06/03/2023 7:00AM Return Date/Time 06/10/2023 11:00PM

Event/Venue UCA Cheer Camp at The Beach Club Address 925 Beach Club Trail, Gulf Shores, AL 36542

Instructional value Students will learn new safety protocols for stunting & tumbling. New cheers and chants.

Evaluation Athletic. Evaluations held daily. Competition held the last day of camp.

Fee Requested \$ 400.00 How Acquired? parent payment

Total # of Students 16 Total # of Staff 1 Total # of Chaperones 7 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents are responsible for their students transportation. Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

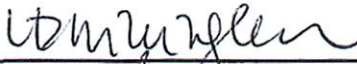

Staff: Laura Willingham

Chaperones: Savannah Payne, Rebecca Atchley, Angela Ayers, Tricia Earl, Kathy Harper, Emily Keene & Kristy Stewart

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 2
- \*Estimated cost to parent support groups for this trip \$ 12076.60
- \*Projects students have undertaken to secure funds Fundraisers: Calendar Ads and Calendar Sales
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date:	<u>03/02/2023</u>
Principal's Signature:		Date:	<u>3/5/23</u>
LC Superintendent's Signature:	<b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2023.04.11 08:20:07 -04'00'	

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  ~~Overnight (Must go to Board for Approval)~~ Today's Date: 3-21-23

Exceptional Ed  Learning Community  PreK  
School CSAS Grade/Group/Team Volleyball Team

Departure Date/Time 7-19-23/ 8:00 AM Return Date/Time 7-20-23/ 11:00 PM

Event/Venue Volleyball Camp/ Knoxville Convention Center Address 701 Henley St. Knoxville, TN 37902

Instructional value Volleyball skills

Evaluation None

Fee Requested \$ 145.00 How Acquired? Parent payment

Total # of Students 12 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs None

- Total # of Students with 504 Plan 1 Modifications Needed None
- Total # of Students with Disabilities 2 Modifications Needed None

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parent drivers Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Brandon Lowry, Dawn Schnitzer

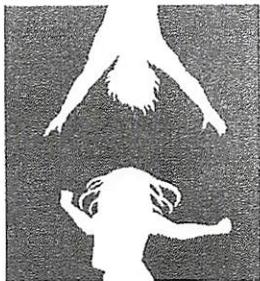
Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

- ~~Overnight/Field Trips~~
- Number of students not attending for economic reasons 0
  - Number of trips this group expects to take which will require funds 2
  - Estimated cost to parent support groups for this trip \$ 200.00
  - Projects students have undertaken to secure funds none
  - Co-ed trips require co-ed chaperones. Have you complied?  Yes
  - Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Brandon Lowry</u>	Date: <u>3-22-23</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>3-22-23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2023.04.11 08:19:05 -04'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: Signal Mountain Middle High School  
Date: March 9, 2023 Trip Dates: March 17-18, 2023

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

We won the District competition last night for Mock Trial, and the winner  
goes to the state competition.

  
Principal Signature

3/9/23  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent

03/10/2023  
Date

**APPROVED:**

DocuSigned by:  
  
4D76312655B6468...  
Superintendent Signature

03/10/2023  
Date

DocuSigned by:  
  
228E55A7388846D...  
Board Chairman Signature

03/10/2023  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 3-9-23

Exceptional Ed  Learning Community  PreK  
School Signal Mountain Grade/Group/Team Mock Trial, 10th - 12th grades

Departure Date/Time Friday, March 17, 2023, 8:00 AM Return Date/Time Saturday, March 18, 2023, 8:00 PM

Event/Venue Mock Trial State Competition, Municipal Courthouse, Nashville Address 101 James Robertson Parkway, Nashville, TN 37201

Instructional value Students learn courtroom procedures and practices, as well as speaking and critical thinking skills.

Evaluation student reflection and awards won

Fee Requested \$ 85 How Acquired? parents are responsible for student fees

Total # of Students 14 Total # of Staff 1 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

• Total # of Students with 504 Plan 0 Modifications Needed n/a

• Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) parents are responsible for student transportation Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lorri Whitney

Chaperones: Charlie Poss

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds n/a

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Lorri Whitney</u>	Date: <u>3-9-23</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>3/9/23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2023.03.10 08:46:34 -0500

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, TN 37421**

**MEMORANDUM:**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Dr. Watechia Lawless Mitchell  
MidTown Learning Community Superintendent

Date: April 20, 2023

RE: Overnight Field Trip

This is to request Board approval of the following overnight field trip:

1. **\*Brainerd High School** – Fifteen students of the boys' basketball team traveled to Murfreesboro, Tennessee March 14-18 to compete in the TSSAA State Basketball Tournament.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Mrs. Tiffanie Robinson, Board Chairwoman.



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Brainerd High School

Date: 3/9/2023 Trip Dates: 3/14/2023-3/18/2023

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Brainerd High School basketball team qualified for the State Basketball Tournament. The teams qualifying date did not permit to have this request placed on the previous board meeting agenda.

  
\_\_\_\_\_  
Principal Signature

3/09/2023  
Date

DocuSigned by:  
  
ED6D75E04F1049E...  
\_\_\_\_\_  
Community Superintendent

03/10/2023  
Date

**APPROVED:**

  
\_\_\_\_\_  
Superintendent Signature

3/14/2023  
Date

  
\_\_\_\_\_  
Board Chairman Signature

3/14/2023  
Date

Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval)

Today's Date: March 8, 2023

Exceptional Ed

Learning Community

PreK

School Brainerd High School

Grade/Group/Team Boys Basketball Team

Departure Date/Time March 14, 2023 4:00pm

Return Date/Time March 18, 2023 9:00pm

Event/Venue TSSAA Basketball State Tourname

Address 1301 E. Main St. Murfreesboro, TN 37132

Instructional value TSSAA State Basketball Tournament

Evaluation TSW be expected to maintain work on Canvas

Fee Requested \$ \_\_\_\_\_ How Acquired? \_\_\_\_\_

Total # of Students 15 Total # of Staff 2 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs \_\_\_\_\_

• Total # of Students with 504 Plan N/A

Modifications Needed \_\_\_\_\_

• Total # of Students with Disabilities N/A

Modifications Needed \_\_\_\_\_

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Levar Brown, Jermaine Washington, and Talley Caldwell Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Levar Brown, Talley Caldwell

Chaperones: Jermaine Washington

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons \_\_\_\_\_

\*Number of trips this group expects to take which will require funds \_\_\_\_\_

\*Estimated cost to parent support groups for this trip \$ \_\_\_\_\_

\*Projects students have undertaken to secure funds \_\_\_\_\_

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Levar Brown</u>	Date: <u>3/8/23</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>3/8/23</u>
LC Superintendent's Signature: <u>Dr. Lawless Mitchell</u>	Date: <u>03/10/2023</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
Field Trip Permission Slip

School Brainerd High School Grade/Course Boys Basketball

Destination and Event TSSAA State Basketball Tournament

Trip Date 3/14/2023 -3/18/23 Departure time 4:00pm Return time 9:00pm

No. of Teachers/Chaperones 3 Instructional value of trip/relationship to classroom activities: Attend regular school schedule

Provision for students not attending Attend regular school schedule

Name of Teacher(s)/Chaperone(s)\* Levar Brown, Jermaine Washington, Talley Caldwell
Levar Brown, Jermaine Washington, Talley Caldwell

Transportation [x] County School Bus [ ] Charter Bus Name [ ] Car / List Drivers Levar Brown, Jermaine Washington, Talley Caldwell

Fee Requested \$ 0 Permission Slip and Fee Due to Teacher by: March 13, 2023

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

Field Trip Destination Cut Here Trip Date

I/we, the undersigned, hereby grant permission for (Student Name) to participate in the above activity.

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature Parent(s) Signature Emergency Phone

List any special medical requirements or allergies:

Online payment: https://osp.osmsinc.com/HamiltonTN/ Payment confirmation #

\*A chaperone is a non-HCDE adult who has an approved background check on file and will have unsupervised contact with students during the field trip. A volunteer is a non-HCDE adult who assists the teacher(s) during the field trip but will not have any direct unsupervised contact with students.



## Panther Nation Basketball

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### TSSAA State Basketball Tournament Travel Itinerary

March 14 – 18, 2023

#### **Tuesday, March 14, 2023**

Departure – 4:00pm EST  
Practice – Tennessee State University – 7:30pm – 8:45pm CST )  
Hotel Check-In – 5:00pm CST  
(Hampton Inn 325 N. Thompson Ln, Murfreesboro, TN 37129•(615)  
890-2424)  
Team Dinner – Toot's  
LIGHTS OUT

#### **Wednesday, March 15, 2023**

Hotel Breakfast – 7:30am CST  
Shootaround Practice at Belmont University– 8:45am – 10:00am  
Arrive at Murphy Center – 11:30am  
Chattanooga Game Time 1:15pm  
Team Dinner 6:00pm  
Film Study/Game Prep  
LIGHTS OUT – 10:30pm

#### **Thursday, March 16, 2023**

Hotel Breakfast – 8:30am  
Practice – Patterson Park Community Center – 9:30pm – 10:00pm CST  
GAMEDAY - 11:30pm  
Lunch (Monells)  
Attend Games MTSU  
Team Dinner – 6:00pmCST  
Team Meeting – 8:30pmCST  
LIGHTS OUT – 10:30pmCST

#### **Friday, March 17, 2023**

Hotel Breakfast – 7:30am CST  
Shootaround Practice – 8:45am – 9:30am  
Lunch - TBD  
Arrive at Murphy Center – 3:30pm  
Game Time 4:30pm  
Team Dinner 7:30pm  
LIGHTS OUT – 10:30pm

**CHAMPIONSHIP SATURDAY**

Hotel Breakfast – 7:30am CST

Shootaround Practice – 8:30am – 9:15am

Arrive at Murphy Center – 3:30pm

Game Time 6:00pm



325 North Thompson Lane, Murfreesboro, TN 37129

t: 615-890-2424 f: 615-890-2404

[murfreesborosuites.hamptoninn.com](http://murfreesborosuites.hamptoninn.com)

Welcome to Hampton Inn and Suites by Hilton, Murfreesboro.

Levar Brown  
Brainerd HS Boys BB  
[brown\\_levar@hcde.org](mailto:brown_levar@hcde.org)  
(423) 653-2705

Dear Levar,

Thank you for selecting the Hampton Inn and Suites, Murfreesboro for your upcoming event. We provide our travelers a warm and inviting "home away from home." Some of our amenities include:

- Free hot breakfast offered daily, allowing your guests to start their day off right.
- Free high-speed and Wireless Internet access in the lobby and all guestrooms, allowing your guests to easily stay connected to their customers and family while at our hotel.

Based on your needs, I have outlined your group requirements and the contract terms & conditions below:

<b>arrival</b>	3/14/23	<b>departure</b>	3/19/23
----------------	---------	------------------	---------

**Sleeping Rooms (rates do not include tax and are non-commissionable)**

Hampton Inn & Suites Murfreesoboro - Alcoa HS Boys BB - USD		
		Double Queen Standard
Tue	Guestrooms	8
	Rate	149.00
Wed	Guestrooms	8
	Rate	149.00
Thu	Guestrooms	8
	Rate	149.00
Fri	Guestrooms	8
	Rate	149.00
Sat	Guestrooms	8
	Rate	149.00

**Contract Details**

<b>Method of Reservation</b>	Rooming List
<b>Cut-Off Date</b>	Guestrooms will be held until 12:01am on 2023-03-07. Guest rooms not confirmed at that time will be released and space will be subject to availability.
<b>Billing Instructions</b>	Master Billing – School Check
<b>Cancellation Policy</b>	Individual Cancellation: 24 hours prior to arrival.
<b>Agreement Terms</b>	To confirm rates quoted and the availability of rooms requested, please sign this agreement by 2023-03-14 or the requested guestrooms will be released.

GROUP TERMS OF AGREEMENT

1. **IMPOSSIBILITY OF PERFORMANCE (FORCE MAJEURE)**  
 If the performance by either party is prevented, in the part or in full, by acts of God, war, government regulations. U.S. government retaliation against foreign enemies, terrorist acts or terrorism, civil disorder, curtailment of transportation services, any other emergencies or disasters, including weather related emergencies, or similar intervening cause beyond the parties control making it inadvisable, illegal, or impossible to perform their obligations under this agreement. Hampton Inn & Suites Murfreesboro may cancel and terminate this contract without penalty or liquidated damages. All deposits and prepayments made in connect with the reservation arrangements shall be promptly refunded (other than for delay in the payment of money due and payable) to the extent said failures or delays are proximately caused by causes beyond that party's reasonable control and occurring without its fault or negligence. Neither party shall be liable for any cancellation, attrition or other obligations, fees or damages which relate to the number of guest rooms occupied, planned, or guaranteed food and beverage functions, use of meeting or exhibit space, or other factors, if the parties agree to proceed with the meeting in spite of the occurrence of one or more of the events listed above.
2. **Liability:** HAMPTON INN & SUITES MURFREESBORO reserves the right to inspect and control all private functions. Liability for damage caused by negligence of the Group to the premises will be charged accordingly. The Hotel cannot assume responsibility for personal property and equipment brought onto the premises.
3. Contracts may not be altered in any way following execution without acknowledgement and agreement by both parties.
4. All forms of payment for tax exempt functions must be from the tax exempt entity. Form must be issued by the State of Tennessee or by the Federal Government. Eligible tax exempt payments may *not* be made in cash. All check and credit card payments must match the tax exempt entity and tax exempt form and must be submitted with this signed agreement.
5. For groups with individual call-in reservations, the Hotel reserves the right to reduce the group block by 50% if no rooms have been reserved within 30 days of the group arrival date. The Hotel has the right to release any room block within 21 days of the group release date, if there have been no reservations made within that block or no group activity. \_\_\_\_\_ **Initial**
6. Check-in time is 3:00 pm or later. Check-out time is 11:00 am or earlier.

Client's Name (Print): \_\_\_\_\_

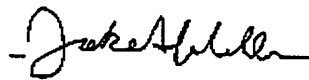
Client's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Please sign below and return via email or fax if you agree to the terms & conditions of this contract.  
Best regards,

**Jake Williams**  
Jake.Williams@hilton.com  
615-890-2424

\_\_\_\_\_  
client signature and date

  
03/07/23  
\_\_\_\_\_  
sales person's signature and date

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer  
Lindsay Cepero, Director of Procurement

**DATE:** April 20, 2023

**RE:** Bids/Contracts

1. Attached for your approval are bids/contracts for the following:
  - A. Recommended for Approval Bid Renewal of Bid 21-49 Contract for Multi-Function Devices/Lease and Services for the School Nutrition Department.
  - B. Request Approval of Bid 23-22 Commodity Processing for the School Nutrition Program.
  - C. Request Approval of Bid 23-23 Sequoyah Bldg. B Reroofing.
  - D. Request Approval of Bid 23-26 Sequoyah Bus Parking.
  - E. Ratification of Early Approval of E-rate Mini-Bid Project MB 23-29.
  - F. Request Approval of Bid 23-30 East Hamilton High Track & Field Event Site.
  - G. Recommend Approval of Giant Steps for 2023-2024 School Year.
  - H. Recommend Approval of School Annual Publishers for 2023-2024 School Year.
  - I. Request Approval of Amendment #1 Contract with Stellar Therapy Services, LLC/RFP Bid 19-44 Recovering Funds from Tenn-Care Medicaid.
  - J. Request Approval of a 3-year contract with Stand for Children Leader Center and Center for High School Success.
  - K. Request Approval of Teach for America Contract.
2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.
3. Recommend approval as presented.

LC:de



**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, HCDE Superintendent

**FROM:** Dr. Robert Sharpe, Chief Operations Officer  
Kristen Nauss, School Nutrition Director

**DATE:** April 20, 2023

**RE:** Recommendation for Approval for the School Nutrition Program

It is recommended that the following vendors be approved for **renewal** to provide the following products/services listed below for the School Nutrition Program for SY 2023-2024:

<u>Company/Vendor</u>	<u>Product/Service</u>	<u>Bid/RFP File Number</u>	<u>Bid/Renewal</u>
Beeler Impressions Product Inc.	Multi-function devices (Lease and Services)	Bid File: 21-49	Renewal

**Non-Discrimination Statement**

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

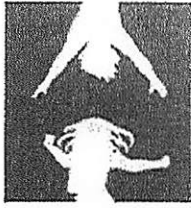
Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotope, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

1. **mail:**  
U.S. Department of Agriculture  
Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, SW  
Washington, D.C. 20250-9410; or
2. **fax:**  
(833) 256-1665 or (202) 690-7442; or
3. **email:**  
[program.intake@usda.gov](mailto:program.intake@usda.gov)

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**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

Date: March 14, 2023

Beeler Impression Products Inc  
2334 McCallie Ave  
Chattanooga, TN 37404

Re: Bid File 21-49

Multi-function Devices Lease and Services

This is a request for the renewal of Bid 21-49. The initial contract period with Beeler Impression Products Inc for Multi-function Devices Lease and Services ended June 30, 2022. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total).

Original Bid Period: July 1, 2021 – June 30, 2022  
Proposed Renewal Bid Period: July 1, 2023 – June 30, 2024

Although according to the bid conditions, you had until February 15, 2023 to petition for a price increase/decrease, we have extended the deadline to March 22, 2023.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, All Items less Food and Energy index from CPI Detailed Report as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director  
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you scan this back to Martha Marrufo at [marrufo\\_m@hcde.org](mailto:marrufo_m@hcde.org) by March 22, 2023.

Yes  No  Beeler Impression Products Inc wishes to renew this bid for SY 2023-2024.  
Yes  No  Beeler Impression Products Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Thula Lawrence Controller 3/14/23  
Company Representative Title Date

Beeler Impression Products, Inc.  
Company Name

Non-Discrimination Statement  
In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA  
This Institution is an equal opportunity provider.

programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html), and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW  
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

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This Institution is an equal opportunity provider.



**HAMILTON  
COUNTY  
SCHOOLS**

School  
Nutrition

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, HCDE Superintendent

**FROM:** Dr. Robert Sharpe, Chief Operations Officer  
Kristen Nauss, School Nutrition Director

**DATE:** 4/20/2023

**RE:** Recommendation for Approval for the School Nutrition Program

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It is recommended that the following vendors be approved to provide the following products listed below for the School Nutrition Program for SY 2023-2024:

<b><u>Food Company/Vendor</u></b>	<b><u>Products</u></b>	<b><u>Bid File Number</u></b>	<b><u>Bid/Renewal</u></b>
Maid Rite	Commodity/Beef Products (Items 1, 2)	Bid File: 23-22	New Bid
Bongards	Commodity/Cheese Products (Items 5,6,7)	Bid File: 23-22	New Bid
Land O' Lakes	Commodity/Cheese Sauce (Items 9, 10, 11)	Bid File: 23-22	New Bid
JTM	Commodity/Mac/Cheese (Item 12)	Bid File: 23-22	New Bid
Asian Food Solutions	Commodity/Chicken Dark Meat (Item 13)	Bid File: 23-22	New Bid
House of Raeford	Commodity/Chicken/Corn Dogs (Item 14)	Bid File: 23-22	New Bid
Smuckers	Commodity/Peanut Butter (Items 24, 25, 26, 27, 28)	Bid File: 23-22	New Bid
Brookwood Farms	Commodity/BBQ Pork (Item 29)	Bid File: 23-22	New Bid
Butterball	Commodity/Turkey Products (Items 33, 34, 35, 36)	Bid File: 23-22	New Bid

**Non-Discrimination Statement**

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

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To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

1. **mail:**  
U.S. Department of Agriculture  
Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, SW  
Washington, D.C. 20250-9410; or
2. **fax:**  
(833) 256-1665 or (202) 690-7442; or
3. **email:**  
[program.intake@usda.gov](mailto:program.intake@usda.gov)

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COMMODITY PROCESSING Hamilton County 2023-24				Complete	
Item #	Product	Case Size	Brand	Bid Cost per Case	Serving Cost
<b>BEEF BULK COARSE 100154 OR BEEF BONELESS CHILLED 100155 (LOWEST PRICE PREFERRED)</b>					
1	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 25% FAT, NO SOY ADDED, <200MG SODIUM, LOOSE BITE, BULK. ONE BURGER TO EQUAL AT LEAST 2 OZ M/MA PER CN LABEL OR PFS.	115 2.21 OZ PER CASE	TYSON 10000015320	\$66.47	\$ 0.87
1	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 25% FAT, NO SOY ADDED, <200MG SODIUM, LOOSE BITE, BULK. ONE BURGER TO EQUAL AT LEAST 2 OZ M/MA PER CN LABEL OR PFS.	115 2.21 OZ PER CASE	INTEGRATED C32225B	\$59.00	\$ 1.03
1	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 25% FAT, NO SOY ADDED, <200MG SODIUM, LOOSE BITE, BULK. ONE BURGER TO EQUAL AT LEAST 2 OZ M/MA PER CN LABEL OR PFS.	115 2.21 OZ PER CASE	MAID RITE 75156-93320	\$44.70	\$ 0.78
1	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 25% FAT, NO SOY ADDED, <200MG SODIUM, LOOSE BITE, BULK. ONE BURGER TO EQUAL AT LEAST 2 OZ M/MA PER CN LABEL OR PFS.	115 2.21 OZ PER CASE	DON LEE CNQ092253	\$63.43	\$ 0.80
1	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 25% FAT, NO SOY ADDED, <200MG SODIUM, LOOSE BITE, BULK. ONE BURGER TO EQUAL AT LEAST 2 OZ M/MA PER CN LABEL OR PFS.	115 2.21 OZ PER CASE	JTM CP5670	\$37.92	\$ 0.82
2	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 30% FAT, NO SOY ADDED, <375 MG SODIUM, LOOSE BITE, BULK, NO WRAPPERS. ONE BURGER TO EQUAL AT LEAST 2.5 OZ M/MA PER CN LABEL OR PFS.	100 3 OZ PER CASE	TYSON 10000015932	\$36.96	\$ 1.06
2	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 30% FAT, NO SOY ADDED, <375 MG SODIUM, LOOSE BITE, BULK, NO WRAPPERS. ONE BURGER TO EQUAL AT LEAST 2.5 OZ M/MA PER CN LABEL OR PFS.	100 3 OZ PER CASE	INTEGRATED C32300B-NF	\$48.00	\$ 1.35

2	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 30% FAT, NO SOY ADDED, <375 MG SODIUM, LOOSE BITE, BULK, NO WRAPPERS. ONE BURGER TO EQUAL AT LEAST 2.5 OZ M/MA PER CN LABEL OR PFS.	100 3 OZ PER CASE	MAID RITE 75156-93322	\$44.70	\$ 0.98	
2	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 30% FAT, NO SOY ADDED, <375 MG SODIUM, LOOSE BITE, BULK, NO WRAPPERS. ONE BURGER TO EQUAL AT LEAST 2.5 OZ M/MA PER CN LABEL OR PFS.	100 3 OZ PER CASE	DON LEE CNQ093003	\$61.50	\$ 1.10	
2	BEEF - BURGER, 100% BEEF, LIGHTLY SEASONED, F/C, NOT MORE THAN 30% FAT, NO SOY ADDED, <375 MG SODIUM, LOOSE BITE, BULK, NO WRAPPERS. ONE BURGER TO EQUAL AT LEAST 2.5 OZ M/MA PER CN LABEL OR PFS.	100 3 OZ PER CASE	JTM CP5683	\$49.08	\$ 1.09	
3	BEEF - CHOPPED, UNSAUCED, SEASONED WITH SPICES, NO VEGETABLES	192 2.5 OZ SERVINGS PER 30 LB CASE	TYSON 10000097868 OR PRE-APPROVED EQUAL	\$100.84	\$ 1.27	
4	BEEF - PATTY, NO SOY, W/ WG BREADING, BREADING SEASONED, EACH TO EQUAL 2 OZ M/MA AND AT LEAST 1 OZ GRAIN	85 3.80 OZ SERVINGS PER CASE	TYSON/ADVANCE PIERRE 10000068131 9860	\$93.86	\$ 1.24	
<b>CHEESE BARREL 110242 OR MOZZARELLA 110244</b>						
5	CHEESE - COLBY JACK, STRING STICK, REDUCED FAT, IW, EACH = 1 M/MA	168/ 1 OZ PER CASE	BONGARDS 402941	\$20.93	\$ 0.27	
5	CHEESE - COLBY JACK, STRING STICK, REDUCED FAT, IW, EACH = 1 M/MA	168/ 1 OZ PER CASE	LAND O'LAKES 44878 44875	\$25.05	\$ 0.29	
6	CHEESE - JALAPENO AMERICAN, PULLMAN SLICES, 2 SLICES EQUALS 1 M/MA	160/ 0.5 OZ PER CASE	BONGARDS 103451 113451	\$21.21	\$ 0.17	
7	CHEESE - MOZZARELLA, STRING STICK, REDUCED FAT, IW, EACH = 1 M/MA	168/ 1 OZ PER CASE	BONGARDS 402991	\$15.60	\$ 0.2351	
7	CHEESE - MOZZARELLA, STRING STICK, REDUCED FAT, IW, EACH = 1 M/MA	168/ 1 OZ PER CASE	LAND O'LAKES 59703	\$16.65	\$ 0.2414	
8	CHEESE FILLED BREADSTICK - MOZZARELLA CHEESE, 100% CHEESE, YEAST-STYLE BREAD, WG, EACH STICK = 1 M/MA AND 1 GRAIN	144/ 2 OZ PER CASE	TYSON 17020111120	\$35.95	\$ 0.39	
8	CHEESE FILLED BREADSTICK - MOZZARELLA CHEESE, 100% CHEESE, YEAST-STYLE BREAD, WG, EACH STICK = 1 M/MA AND 1 GRAIN	144/ 2 OZ PER CASE	SCHWAN'S 73338	\$37.55	\$ 0.30	
8	CHEESE FILLED BREADSTICK - MOZZARELLA CHEESE, 100% CHEESE, YEAST-STYLE BREAD, WG, EACH STICK = 1 M/MA AND 1 GRAIN	144/ 2 OZ PER CASE	WILD MIKES		#DIV/0!	NOT PRE A

9	CHEESE SAUCE - CHEDDAR WITH JALAPENO, SHELF-STABLE, CUPS, CREDITS IN THE SN PROGRAM	140/ 3 OZ	LAND O LAKES 39912	\$60.75	\$ 0.58	
10	CHEESE SAUCE - CHEDDAR, SHELF-STABLE, POUCHES, CREDITS IN THE SN PROGRAM	6/ 106 OZ PER CASE	LAND O'LAKES 39945	\$44.24	\$ 0.35	
11	CHEESE SAUCE - WHITE, SHELF-STABLE, POUCHES, CREDITS IN THE SN PROGRAM	6/ 106 OZ POUCHES	LAND O'LAKES 39947	\$50.13	\$ 0.39	
12	MACARONI AND CHEESE - WG, BOIL IN BAG, FAT ≤12G, SODIUM ≤700MG, 1 SERVING = 2 M/MA, 1 OZ. GRAIN	6 /5 LB	LAND O LAKES 43274	\$57.93	\$ 0.93	
12	MACARONI AND CHEESE - WG, BOIL IN BAG, FAT ≤12G, SODIUM ≤700MG, 1 SERVING = 2 M/MA, 1 OZ. GRAIN	6 /5 LB	JTM 5756	\$42.49	\$ 0.70	
12	MACARONI AND CHEESE - WG, BOIL IN BAG, FAT ≤12G, SODIUM ≤700MG, 1 SERVING = 2 M/MA, 1 OZ. GRAIN	6 /5 LB	ES FOODS 05915	\$42.52	\$ 0.74	
<b>CHICKEN LEGS 100113</b>						
13	CHICKEN - DARK MEAT CHUNKS, WG BREADING/BATTER, CHERRY BLOSSOM OR ORANGE SAUCE IN SEPARATE PACKAGING, NO MSG, ONE SERVING TO EQUAL 2 OZ M/MA	6 / 5 lb (CHICKEN) 6 / 32 oz (SAUCE) 176 SERVINGS PER CASE	ASIAN FOOD SOLUTIONS 72005	\$137.00	\$ 0.92	
13	CHICKEN - DARK MEAT CHUNKS, WG BREADING/BATTER, CHERRY BLOSSOM OR ORANGE SAUCE IN SEPARATE PACKAGING, NO MSG, ONE SERVING TO EQUAL 2 OZ M/MA	6 / 5 lb (CHICKEN) 6 / 32 oz (SAUCE) 176 SERVINGS PER CASE	SCHWAN'S 69020	\$179.94	\$ 1.26	
13	CHICKEN - DARK MEAT CHUNKS, WG BREADING/BATTER, CHERRY BLOSSOM OR ORANGE SAUCE IN SEPARATE PACKAGING, NO MSG, ONE SERVING TO EQUAL 2 OZ M/MA	6 / 5 lb (CHICKEN) 6 / 32 oz (SAUCE) 176 SERVINGS PER CASE	YANG'S 15552	\$150.69	\$ 0.93	
<b>BULK PACK LARGE CHICKEN 100103 - LINE ITEM BID</b>						
14	CHICKEN - CORN DOG WITH WG BREADING, MINI, UTILIZES WHITE & DARK MEAT, WHITE/DARK RATIO MUST MATCH PROCESSOR'S REQUIRED RATIO, NO ADDED NITRATES OR NITRITES, 1 SVG TO EQUAL 2 OZ M/MA AND 2 OZ GRAINS	6 / 5 LB	HOUSE OF RAEFORD #20466	\$72.90	\$ 0.81	
<b>BULK PACK LARGE CHICKEN 100103 - GROUP BID #1</b>						

<b>ALL OR NOTHING: MANUFACTURER MUST BE ABLE TO PROCESS ALL OF THE ITEMS IN THIS GROUP IN ORDER TO BID ON THIS GROUP.</b>						
15	CHICKEN - CORN DOG WITH WG BREADING, MINI, UTILIZES ALL DARK MEAT, NO ADDED NITRATES OR NITRITES, 1 SVG TO EQUAL 2 OZ M/MA AND 2 OZ GRAINS	6 EACH, 120 SERVINGS PER CASE	TYSON 10270240928 OR PRE-APPROVED EQUAL		#DIV/0!	
16	CHICKEN - DRUMSTICK, UNBREADED, UTILIZES DARK MEAT. FULLY COOKED. EACH TO EQUAL AT LEAST 2 M/MA	92 SERVINGS	TYSON 10264350928 OR PRE-APPROVED EQUAL		#DIV/0!	
17	CHICKEN - FILET, MADE-WITH-WHOLE-MUSCLE, WG BREADING, UTILIZES ALL WHITE MEAT, FULLY COOKED, EACH TO EQUAL 1 OZ M/MA AND 0.5 OZ GRAINS	226 SERVINGS	TYSON 10703030928 OR PRE-APPROVED EQUAL		#DIV/0!	
18	CHICKEN - POPCORN, USES ALL WHITE MEAT, SPICY FLAVOR, WG BREADING, 8-12 TO EQUAL 2 OZ MA/MA AND 1 OZ GRAIN	112 SERVINGS	TYSON 10286860928 OR PRE-APPROVED EQUAL		#DIV/0!	
19	CHICKEN - POPCORN, USES ALL WHITE MEAT, MAPLE FLAVOR, WG BREADING, 5 OR 6 TO EQUAL 1 OZ MA/MA AND 1 OZ GRAIN	149 SERVINGS PER CASE	TYSON 29494928 OR PRE-APPROVED EQUAL		#DIV/0!	
20	CHICKEN - THIGH, UNBREADED, UTILIZES DARK MEAT. FULLY COOKED. EACH TO EQUAL AT LEAST 2.5 M/MA	AVG 90 SERVINGS PER CASE	TYSON 10000044196 OR PRE-APPROVED EQUAL		#DIV/0!	
21	CHICKEN - TACO MEAT, FULLY COOKED. ALL DARK MEAT. CN LABEL OR CN SUMMARY.	107 SERVINGS PER CASE 20.13 lb IN CASE	TYSON 10199570378 OR PRE-APPROVED EQUAL		#DIV/0!	
<b>EGGS 100047</b>						
22	EGG MUFFINS - EGG W/ TURKEY SAUSAGE AND CHEESE, NO NITRATES/NITRITES, EACH TO CREDIT AT LEAST 1 OZ M/MA	200 SERVINGS PER 25 LB CASE	SUNNY FRESH 40265 OR PRE-APPROVED EQUAL		#DIV/0!	
<b>FISH (FRZ AK POLLOCK) 110601</b>						
23	FISH - SPICY FLAVOR, WG BREADING, 3-4 PIECES TO EQUAL 2 OZ M/MA AND AT LEAST 1 OZ GRAIN	40 SERVINGS PER CASE	TRIDENT 429077 OR PRE-APPROVED EQUAL		#DIV/0!	
<b>PEANUTS RAW SHELLLED 110700</b>						
24	PEANUT BUTTER - INDIVIDUAL CUP, SMOOTH, EACH = 1 M/MA	100 1.1 OZ	SMUCKERS 92100	\$28.68	\$ 0.30	
25	PEANUT BUTTER - SANDWICH, GRAPE JELLY, WG CRUSTLESS BREAD, IW, EACH = 1 OZ M/MA & 1 GRAIN	72 2.6 OZ PER CASE	SMUCKERS 6960	\$41.58	\$ 0.66	
26	PEANUT BUTTER - SANDWICH, STRAWBERRY JELLY, WG CRUSTLESS BREAD, IW, EACH = 1 OZ M/MA & 1 GRAIN	72 2.6 OZ PER CASE	SMUCKERS 6961	\$43.52	\$ 0.69	
27	PEANUT BUTTER - SANDWICH, GRAPE JELLY, WG CRUSTLESS BREAD, IW, EACH = 2 OZ M/MA & 2 GRAIN	72 5.3 OZ PER CASE	SMUCKERS 21027	\$74.99	\$ 1.16	
28	PEANUT BUTTER - SANDWICH, STRAWBERRY JELLY, WG CRUSTLESS BREAD, IW, EACH = 2 OZ M/MA & 2 GRAIN	72 2.6 OZ PER CASE	SMUCKERS 21028	\$78.88	\$ 1.21	
<b>PORK 100193</b>						
29	PORK - BBQ, PIT COOKED, SEMI DRY, NO NITRATES/NITRITES, NO ARTIFICIAL COLORS	8 / 5 LB	BROOKWOOD FARMS 12302	\$64.00	\$ 0.65	
29	PORK - BBQ, PIT COOKED, SEMI DRY, NO NITRATES/NITRITES, NO ARTIFICIAL COLORS	8 / 5 LB	NICKS FAMOUS BBQ #23453	\$69.00	\$ 0.69	
<b>TURKEY - GROUP BID #1</b>						

	<b>ALL OR NOTHING: MANUFACTURER MUST BE ABLE TO PROCESS ALL OF THE ITEMS IN THIS CATEGORY IN ORDER TO BID ON THIS CATEGORY.</b>					
30	TURKEY - DELI MEAT, CUT IN 1.5-2.0" ROUNDS, NO NITRATES OR NITRITES	116 1.65 OZ SERVINGS PER CASE, 12 LB CASE	JENNIE-O 257412	\$39.60	\$ 0.53	not to award
31	TURKEY - HAM-STYLE DELI MEAT, SLICED, NO NITRATES OR NITRITES, CONTAINS POTASSIUM CHLORIDE	96 3 OZ SERVINGS PER CASE, 18 LB CASE	JENNIE-O 256818	\$42.12	\$ 0.79	not to award
32	TURKEY - STICK, UTILIZES ALL WHITE MEAT, BREAST MEAT, SMOKEY FLAVOR, IW, NO NITRATES OR NITRITES, GLUTEN AND ALLERGEN FREE. ONE STICK TO EQUAL 1 OZ M/MA. ONE STICK TO MEET SMART SNACK STANDARDS.	400/1.2 oz. SERVINGS PER CASE, 30 lb CASE	JENNIE-O 207130	\$205.20	\$ 0.65	not to award
<b>TURKEY - GROUP BID #2</b>						
	<b>ALL OR NOTHING: MANUFACTURER MUST BE ABLE TO PROCESS ALL OF THE ITEMS IN THIS CATEGORY IN ORDER TO BID ON THIS CATEGORY.</b>					
33	TURKEY - SAUSAGE PATTIES, UTILIZES ALL DARK MEAT, NO NITRATES OR NITRITES, EACH TO EQUAL 1 OZ M/MA	226 1.41OZ SERVINGS PER CASE, 10 LB	BUTTERBALL 22655 30773 22655 89208	\$31.18	\$ 0.30	
34	TURKEY - DELI MEAT, UTILIZES ALL WHITE MEAT, NO NITRATES OR NITRITES, PRE-SLICED	114 SERVINGS PER CASE, 24 LBS	BUTTERBALL 22655 89200	\$79.08	\$ 1.06	
35	TURKEY - TENDERLOIN, SLICED, UTILIZES ALL WHITE MEAT	133 SERVINGS PER CASE 30 LBS	BUTTERBALL 22655 89209	\$69.94	\$ 0.89	
36	TURKEY - HAM-STYLE DELI MEAT, SLICED, NO NITRATES OR NITRITES, DOES NOT CONTAIN POTASSIUM CHLORIDE	80 3.58 OZ SERVINGS PER CASE, 18 LB CASE	BUTTERBALL 22655 89202	\$34.53	\$ 1.01	

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Justin Witt

**DATE:** April 20, 2023

**RE:** **Bid File 23-23 Sequoyah Building B Reroof**

Bids were received by the HCDE purchasing department on March 28, 2023 at 2:00 P.M. for reroofing Building B at Sequoyah High School.

The apparent, low base bid including allowances was received by JDH Company in the amount of \$922,954.00

I recommend approval.

Funding will be from Capital.

Attachments: Bid Tabulation  
DH&W Recommendation

March 30, 2023

Mr. Justin Witt  
Director of Maintenance and Operations  
Division of Auxiliary Services  
Hamilton County Department of Education  
2501 Dodds Avenue  
Chattanooga, TN 37407



**Re: Sequoyah HS Building B Re-roofing-Recommendation of Award  
Hamilton County Schools Bid 23-23**

DHW Project No. 82210-A

Dear Mr. Bilbrey,

We have received Bids for Sequoyah HS Building B Reroofing.

The Bid Results are as follows, in ascending order:

<u>JDH Company</u>	<u>\$ 922,954.00</u>
<u>Tri-State Roofing</u>	<u>\$1,050, 888.00</u>
<u>Eskola Roofing</u>	<u>\$1,229,660.00</u>
<u>Porter Roofing</u>	<u>\$1,700,670.00</u>

JDH Company, Inc. is the Apparent low Bid.

I have contacted Andrew Helton, JDH Company. He indicated that they have reviewed their Bid, found no exceptions and are prepared to proceed with this work.

We recommend that Hamilton County Schools that the Contract for Construction be awarded to JDH Company, Inc., 1133 East Main Street, Chattanooga, TN 37408, using their Bid of Nine hundred, twenty-two thousand, nine hundred and fifty-four dollars.

If you agree, please forward your copy of their Bid so I may prepare a Contract for Construction.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrew C. Hausler".

Andrew C. Hausler, AIA  
Partner, DH&W Architects, PLLC

Copy: F. Bilbrey, D. Jackson, D. Oakley, file

**Hamilton County Department of Education  
 Bid 23-23 Sequoyah Building B Reroofing  
 Bid Opening – March 28, 2023 2:00PM  
 Bid Tabulation Form**

<b>Bidder</b>	<b>Eskola Roofing</b>	<b>JDH Company</b>	<b>Porter Roofing</b>	<b>Tri-State Roofing</b>
1. Replace damaged lightweight concrete (400 SF included, cost per SF)	\$21.50/\$8,600.00	\$6.00/\$2,400.00	\$20.00/\$8,000.00	\$20.00/\$8,000.00
2. Replace lightweight concrete AND decking (400 SF included, Cost per SF)	\$51.00/\$20,400.00	\$18.00/\$7,200.00	\$35.00/\$14,000	\$27.00/\$10,800.00
3. Re-Soldering Roof Drains (10 included, EACH)	\$300/\$3,000.00	\$550.00/\$5,500	\$550.00/\$5,500	\$300/\$3,000.00
<b>INCLUDED OWNER'S CONTINGENCY (\$25,000)</b>				
<b>Base Bid</b>	<b>\$1,229,660.00</b>	<b>\$922,954.00</b>	<b>\$1,700,670.00</b>	<b>\$1,050,888.00</b>

Recommend Award of Bid To: JDH Company

Funds To Be Provided By: Capital Budget

DE.dj

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Justin Witt

**DATE:** April 20, 2023

**RE:** **Bid File 23-26 Sequoyah Bus Parking**

Bids were received by the HCDE purchasing department on March 28, 2023 at 3:00 P.M. for a new bus parking location at Sequoyah High School.

The apparent, low base bid including allowances was received by J&J Contractors in the amount of \$2,055,186.00

I recommend approval.

Funding will be from Capital.

Attachments: Bid Tabulation  
March Adams Recommendation



*Principals*  
C. Jeffrey Westbrook, P.E.  
Michael B. Hutcherson, P.E.  
Scott T. McKenzie, P.E.  
Joe B. Hutcherson III, P.E.

*Quality Engineering Since 1982*

**DATE:** March 30, 2023

**CLIENT:** Hamilton County Dept. of Education  
2501 Dodds Avenue  
Chattanooga, TN 37404

**ATTN:** Mr. Justin Witt

**FROM:** Joseph L. Parks, PE

**PROJECT:** Sequoyah Bus Parking Bid 23-26

Dear Justin,

March Adams observed bid opening and reviewed tabulation dated March 28, 2023 for the project above. Contractors that submitted bids include Integrated Properties and J&J Contractors. J&J Contractors was the low bidder at \$2,055,186. March Adams recommends J&J Contractors Inc's be awarded the project.

If you have any questions or comment please let me know.

Sincerely,

A handwritten signature in black ink that reads 'Joseph L. Parks'.

Joseph L. Parks  
423-664-1482

*Street Address*  
310 Dodds Avenue  
Chattanooga, TN 37404  
*Phone* (423) 698-6675

[www.marchadams.com](http://www.marchadams.com)

*Mailing Address*  
P.O. Box 3689  
Chattanooga, TN 37404  
*Fax* (423) 698-3638

CIVIL • STRUCTURAL • MECHANICAL • ELECTRICAL • INDUSTRIAL

**HAMILTON COUNTY SCHOOLS  
 BID 23-26 SEQUOYAH BUS PARKING  
 BID OPENING MARCH 28, 2023 3:00PM**

<b>Bid Tabulation Form</b>			
Bid Item		Integrated Properties	J&J Contractors
<b>1</b>	<b>Base Bid -lump sum</b>	<b>\$1,834,280.00</b>	<b>\$1,816,986.00</b>
2	General Purpose Allowance	\$100,000.00	\$100,000.00
	<b>Unit Prices</b>		
3	Undercut Unsuitable Soil	\$22.15/\$81,955.00	\$6.00/\$22,200.00
4	Replace undercut soil with suitable fill from onsite	\$13.29/\$13,290.00	\$9.00/\$9,000.00
5	Replace undercut soil with suitable fill from offsite	\$22.15/\$59,805.00	\$12.00/\$32,400.00
6	Replace undercut soil with crushed rock from offsite	\$82.73/\$82,730.00	\$70.00/\$70,000.00
7	Rock Excavation in Trench	\$332.32/\$33,232.00	\$40.00/\$4,000.00
8	Rock Excavation Mass Excavation	\$443.09/\$13,292.70	\$20.00/\$600.00
	<b>Total items 1-8</b>	<b>\$2,218,584.70</b>	<b>\$2,055,186.00</b>
<b>AA</b>	<b>Roller Compacted Concrete</b>	<b>N/A</b>	<b>N/A</b>

Recommend Award of Bid To: J&J Contractors, Inc.

Funds To Be Provided By: Capital Budget

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN 37421**

**MEMORANDUM**

To: Dr. Justin Robertson, Superintendent  
Hamilton County Board of Education

From: John W. Simon Jr., Director of Information Technology

Date: April 20, 2023

Re: Ratification of Early Approval of E-rate Mini-Bid Project MB 23-29

The Information Technology department is requesting the Board ratify the March 28, 2023 early approval awarding the e-rate Mini-Bid #MB 23-29 for Management of Internal Broadband (wireless) to Central Technologies. This early approval was required to meet E-rate filing deadlines.

Thank you for your consideration of this request.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN 37421**

**MEMORANDUM**

To: Dr. Justin Robertson, Superintendent  
Hamilton County Board of Education

From: John W. Simon Jr., Director of Information Technology

Date: March 16, 2023

Re: Vendor award for Mini-Bid Project MB 23-29

The Information Technology department is requesting the Board award e-rate Mini-Bid #MB 23-29 for Management of Internal Broadband (wireless) to Central Technologies. The award will be for one year with two (2) one-year voluntary extensions. If approved by USAC and the Board, Information Technology will bring the contract back to the board for approval. Our discount for the 2023 funding year is 80%. The purpose of this project is for Management of Internal Broadband (wireless).

Information Technology recommends the following vendor be awarded for submission to USAC.

<b>Request for Proposal</b>	<b>Awarded Vendor</b>	<b>Amount</b>
MB 23-29	Central Technologies	\$318,454.00
<b>Total</b>		<b>\$318,454.00</b>

If approved by USAC and the Board, Central Technologies will request a direct rebate from USAC and the district will be required to pay the discounted price of \$63,690.80. Funding will come from the E-Rate self-funded programs account.

Thank you for your consideration of this request.

(signatures on file in the Purchasing Department)

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Board Chairman

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Justin Witt

**DATE:** April 20, 2023

**RE:** **Bid File 23-30 East Hamilton Track & Field**

Bids were received by the HCDE purchasing department on April 10, 2023 at 2:00 P.M. for a new Track & Field event site.

The apparent, low base bid including allowances was received by Baseline Sports Construction in the amount of \$1,249,726.00

I recommend approval.

Funding will be from ARPA and Capital projects.

Attachments: Bid Tabulation

Hamilton County Department of Education  
Bid Opening – April 10, 2023 – 2:00 PM.  
East Hamilton High Track & Field Event Site  
Bid 23-30 Tabulation Sheet

BIDDER	BASE BID	GENERAL PURPOSE ALLOWANCE	PROJECT TOTAL (1 & 2)
Baseline Sports Construction	1,169,726.00	\$80,000.00	1,249,726.00

Recommend Award of Bid To: Baseline Sports Construction, LLC

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Funds To Be Provided By: ARPA and Capital

DE.dj

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
PURCHASING DEPARTMENT  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Lindsay Cepero, Director of Procurement

**DATE:** April 20, 2023

**RE:** Recommended approval of Giant Steps for 2023-2024 school year.

The Purchasing Department is recommending the approval of Giant Steps, a local vendor for musical equipment repairs and parts. This vendor will provide repair work on music/band equipment which includes replacement parts. We are seeking their assistance with emergency repairs and replacement parts. Upon Board approval of this vendor, we can obtain faster service in repairs for the district. The district will save on shipping costs and less down time by using a local vendor.

The approval from the Board is not intended to cover the replacement of full instruments/provide for new instruments, but rather repair of instruments and replacement of instrument parts. This request covers the 2023-2024 school year.

Thank you for your consideration of this request.

**Hamilton County Department of Education  
Purchasing Department  
3074 Hickory Valley Road  
Chattanooga TN 37421**

**Memorandum**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Lindsay Cepero, Director of Procurement

**DATE:** April 20, 2023

**RE:** Recommended Approval of School Annual Publishers for 2023-2024SY

School personnel have requested approval of school annual publishers. Annuals are funded by advertisement sales, community contributions, and souvenir book sales directly to students and other interested parties.

Outlined are current publishers supplying annuals to schools within the System. Research indicates publishers are cost competitive and are responsive to the needs of the schools they serve. The schools have established good working relationships with the various school annual publishers and are satisfied with both the product produced and the service offered. Therefore, it is recommended the below listed vendors be approved to publish annuals for schools with the System.

Entourage School Services  
Herff-Jones Publishing Company  
Inter-State Studio & Publishing Company  
Josten's Publishing Company  
Life Touch Publishing Company/Lifetouch National School Studios, Inc.  
Memory Book Company  
School Annual Publishing Company  
Taylor Publishing Company dba Balfour  
Tree Ring Yearbook Company  
Walsworth Publishing Company

Recommendation: We recommend the Board of Education approve listed vendors to publish school annuals for school year 2023-2024.

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, TN. 37421**

**MEMORANDUM:**

To: Hamilton County Department of Education  
Dr. Justin Robertson, Superintendent

From: Dr. Neelie Parker, Chief of Opportunity and Access  
Sarah Evans, Executive Director Exceptional Education

Date: April 20, 2023

Re: Exceptional Education Amendment # 1 - Contract with Stellar Therapy Services, LLC RFP/Bid File #19-44 Recovering Funds from Tenn Care-Medicaid

Exceptional Education would like to request that the Board approve the attached contract with Stellar Therapy LLC and RFP BID FILE 19-44 RECEIVED BOARD APPROVAL ON JUNE 19, 2019. The original contract period was July 1, 2019 through June 30, 2020 with option for annual renewals (not to exceed 60 months) provided all terms and conditions remain unchanged and vendor is in agreement. Stellar Therapy has served the School System well and contract extension is recommended. The contract period shall be July 1, 2022 through June 30, 2023.

The amendment is needed to cover compensatory services, speech language resignations, and medical/maternity leave of absences, and speech/language assessments to be completed during the summer. The Exceptional Education Department is not able to cover these services with current HCDE staff and must use Stellar Therapy contract therapists to provide these supports to students of Hamilton County. The contract amendment is for an additional \$621,922 for the 22-23 making the total contract not to exceed \$ 2,826,922. The contract and amendment will be paid with a combination of funds from Medicaid Reimbursement, IDEA Part B, ARP IDEA, and Ex Ed General Purpose Budgets.

Thank you for your consideration of approving the contract amendment for the 2022-2023 school year services.

**FIRST AMENDMENT TO  
SERVICES AGREEMENT  
Stellar Therapy Services, LLC**

This **FIRST AMENDMENT** (“Amendment”) is made and entered into as of the 20th day of April 2023 (“Effective Date”), by and between Hamilton County Department of Education (hereinafter the “Department”) and Stellar Therapy Services, LLC (hereinafter referred to as “provider”).

**RECITALS**

**WHEREAS**, Department and Agency entered into that certain Employment Agreement dated June 16, 2022 (the “Agreement”); for the 2022-2023 school year and

**WHEREAS**, the parties desire to amend the Agreement as more fully set forth below.

**NOW, THEREFORE**, for good and valuable consideration, the sufficiency, the sufficiency and receipt of which are hereby acknowledged, the parties hereby agree as follows:

1. Paragraph numbered 3 in the Agreement is hereby amended to read:
  
3. Therapy Service fees for the agreed upon staffing plan will not exceed \$2,826,922.00 under the terms of this contract. Contractor agrees to not exceed the maximum limits of this staffing plan without written request from the Director of Special Education.
  
2. Except as expressly set forth above, the Agreement as written shall continue in full force and effect.

**IN WITNESS WHEREOF**, the parties have set their hands hereto as of the date written above.

\_\_\_\_\_  
Melissa Christopher, Executive Director  
Stellar Therapy Services, LLC

\_\_\_\_\_  
Holly Christopher, Administrator  
Stellar Therapy Services, LLC

\_\_\_\_\_  
Dr. Justin Robertson, Superintendent  
Hamilton County Board of Education

\_\_\_\_\_  
Board Chairman  
Hamilton County Board of Education

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education  
Dr. Justin Robertson  
Superintendent

FROM: Dr. Sonia Stewart  
Deputy Superintendent

DATE: April 20, 2023

RE: Stand for Children Leadership Center Contract

The Office of Deputy Superintendent requests the Board of Education's approval for a 3-year contract with Stand for Children Leader Center and Center for High School Success. The purchase of these services will be completed as a Professional Service Independent Contractor/Consultant Agreement.

Stand's Center for High School Success ("CHSS") partners with public high schools and district leaders to ensure all ninth graders complete their first year of high school on-track to graduate. The mission of CHSS is to ensure all students graduate from high school prepared for college and careers and that race and socio-economic status do not predict success. Through this agreement, 10 HCS and 1 Charter School will collaborate with the Center for High School Success receiving high-quality training, coaching, technical assistance, data support, and resources. In addition, CHSS will provide:

- Training to Begin Ninth Grade Success Institutes
- Needs Assessment, Goal Setting, and Coaching Plan
- Job-Embedded Coaching
- Quarterly Collaboratives
- Access to Tool and Resources
- Data Analytics for Continuous Improvement
- Monthly School Level Meetings
- Quarterly District Level Meetings

Year 1 of the contract will be funded through the remaining funds in the Innovative Model Schools Grant 1. Years 2 and 3 will be funded through the general-purpose budget.

# Agreement for Services

## Ninth Grade Success Partnership

### 2023–2026 School Year

This Agreement for Services (“Agreement”) is between Stand for Children Leadership Center Inc. (“Stand”) and Hamilton County School District (“District”).

#### **SECTION ONE: VISION & MISSION**

Stand’s Center for High School Success (“CHSS”) partners with public high schools and district leaders to ensure all ninth graders complete their first year of high school on-track to graduate. The mission of CHSS is to ensure all students graduate from high school prepared for college and careers and that race and socio-economic status do not predict success.

#### **SECTION TWO: AGREEMENT TERM**

District and Stand agree that CHSS will support District with implementing the Ninth Grade Success Partnership (“9GS”) at the partner high schools listed in Section 8 and any other high schools that District and Stand mutually agree in writing will be added to such list at any point during the Term which will start on July 1, 2023, and end on July 31, 2026 (the “Term”). A party to this Agreement may terminate it before the end of the Term if the other party materially breaches any of its obligations hereunder and fails to cure such breach to the satisfaction of the non-breaching party within 10 days after the non-breaching party provides notice of the breach to the breaching party. If District terminates this Agreement for breach as provided in this Section then, within 30 days after such termination, Stand must issue a pro rata refund of the fee paid by District based on the number of days remaining in the Term.

#### **SECTION THREE: WORKING AGREEMENTS FOR NINTH GRADE SUCCESS PARTNERSHIP IMPLEMENTATION**

##### **Through CHSS, Stand agrees to:**

- Provide high quality direct support to Partner Schools according to the CHSS 9GS implementation supports outlined in Section Five: CHSS Ninth Grade Success Scope of Work.
- Utilize proven coaching methods in working with team leads, school and district leadership, and 9GS Teams.
- Provide high quality professional development to 9GS Teams.
- Support the success and effectiveness of participants as the primary focus and purpose of coaching visits.
- Support the District and Partner Schools with implementing changes necessary to maximize ninth grade success.
- Honor the confidentiality of the work with participants.
- Disclose situations with safety or ethics implications to the high school principal or district superintendent.
- Respond to participants in a timely manner.
- Honor the demanding schedule of site administrators, offering services on site whenever possible.
- Treat data and information with confidentiality, and in accordance with the terms outlined in this Agreement.

##### **District agrees to:**

- Designate a District Administrator to coordinate partnership activities with CHSS and Partner Schools, including but not limited to:
  - Identifying high schools within the district that will benefit from an 9GS partnership with CHSS;
  - Facilitating relationships between CHSS and Partner Schools, including introduction of CHSS to high school administrators;
  - Connecting CHSS with a district IT administrator to plan for data sharing with CHSS;
  - Preparing the District and Partner Schools for onboarding activities;
  - Attending the 9GS Institute and an initial intake conversation with coach;
  - Ensuring Partner Schools have timely access to the data they need to successfully implement the 9GS Approach;
  - Attending quarterly regional 9GS Collaboratives.
- Support high schools to implement system level improvements needed to maximize 9GS.
- Share student-level data with CHSS according to the terms outlined this Agreement.
- Require each of the Partner Schools listed in Section 8 do the following:
  - Appoint a 9GS team lead.

- Assemble a cross-disciplinary 9th grade team that includes core, elective, ELL, and special education teachers that teach 9th graders, 9th grade counselor, a designated data specialist (or a person with access to the data dashboard), and other members of the student support team that work with 9th graders; representation from school support or community-based organizations that work with 9th graders.
- Appoint a building administrator (principal or assistant principal) to oversee 9GS Approach implementation and to be part of the 9GS Team(s).
- Schedule adequate time (60-90 minutes) for the 9GS Team(s) to meet on a bi-weekly basis (in coordination with the CHSS Coach) to review 9th grade student and/or systems data (grades, attendance, behavior), plan supports for individual ninth graders who are not on track and identify way to help groups of off-track or at-risk ninth graders. Ideally, this is during common planning time, but it could also be before or after school.
- Fully avail itself of the 9GS implementation supports offered by CHSS, including but not limited to:
  - Participating in the 9GS Summer Institute and 9GS Collaboratives;
  - Completing the 9GS roadmap inventory;
  - Engaging with coaching, including at least 2 on-site or virtual visits per month; and
  - Participate in monthly “triangle” meetings between coach, school administrator, and 9GS Team Leads.
- In order to maximize ninth grade on-track rates, commit to implementing school and classroom practices that contribute to the success of at-risk and underserved students.
- Approach the coaching relationship with openness and integrity.
- Consider implementing the following evidence-based recommendations in Year 2 of implementation:
  - Begin/expand an 8<sup>th</sup>-9<sup>th</sup> grade summer bridge program;
  - Institute a high school success seminar course or advisory;
  - Institute a 9<sup>th</sup> grade academy/house model to enable effective teacher teaming giving 9<sup>th</sup> grade teachers common planning team to meet; and
  - Implement fair grading and assessment practices including re-take, make-up and flex time opportunities.
- Provide feedback to the CHSS coach and staff for ongoing improvement.

**Data Access:**

Successful implementation of the 9GS Approach requires timely access to actionable data presented in a way that allows 9<sup>th</sup> Grade Success Teams to make data-informed decisions that drive equitable outcomes for students. This includes, but is not limited to:

- Identifying individual students who need support for staying on-track to graduate;
- Examining individual student strengths and areas for development;
- Comparing progress and outcomes across specific groups of students;
- Determining the impact and effectiveness of tiered systems of support.

Under this Agreement, District agrees to provide access to real-time, accessibly formatted grades, attendance, and behavior data to 9GS Teams and the CHSS coach to help educators monitor 9GS indicators at district, school, and student levels.

Furthermore, District agrees to:

- Designate and provide below the name or names and contact information of District’s information technology specialist(s) to coordinate data access and development of accessibly formatted real-time data;
- Share de-identified student level data with CHSS according to the terms outlined in the Data Sharing section of this Agreement.

***Please provide the name and contact information of District's information technology specialist or specialists who will serve as District's primary liaison(s) regarding data/IT requests and supports:***

**Name:** \_\_\_\_\_ **Title:** \_\_\_\_\_  
**Email:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

**Name:** \_\_\_\_\_ **Title:** \_\_\_\_\_  
**Email:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

**SECTION FOUR: INFORMATION AND PRACTICE SHARING FOR CONTINUOUS IMPROVEMENT**

To continuously improve and enable data to inform CHSS's decision-making, CHSS engages in continuous evaluation of the implementation and effectiveness of its programs and practices. Ongoing evaluation benefits CHSS's partner school districts by informing CHSS of the effectiveness of different supports so CHSS can adjust practices accordingly. Additionally, CHSS's ongoing evaluation may reveal new findings about the broader efforts to support high school improvement. Thus, CHSS has a legitimate educational interest in school data necessary for evaluation.

**SECTION FIVE: CHSS NINTH GRADE SUCCESS SCOPE OF WORK**

CHSS will provide high-quality training, coaching, technical assistance, data support, and resources to District and the Partner Schools listed in Section 8 committed to developing effective 9GS programs as a key lever for increasing on-time graduation rates. To that end, CHSS will provide:

- **Ninth Grade Success Institutes:** CHSS will provide a training for all key staff from each Partner School and District. Institutes cover the fundamentals of the 9GS Approach and enable critical initial planning.
- **Needs Assessment, Goal Setting, and Coaching Plan:** CHSS will assist each Partner School to assess their current systems and practices that impact 9th graders' success using the CHSS roadmap inventory, develop achievable improvement goals and plans, align resources, and craft customized coaching plans detailing how CHSS will help each Partner School achieve their 9th grade on track goals.
- **Job-Embedded Coaching:** Expert CHSS coaches will work directly with each 9GS Team Lead and 9GS Team for up to 12 hours per month, helping team leads to analyze data to ensure focus on the right students, to identify grade level data trends, to plan and execute effective 9GS team meetings, to ensure effective meeting follow up, and to support progress toward goals.
- **Quarterly Collaboratives:** CHSS will host three collaboratives for teams from each Partner School throughout each school year. Collaboratives are designed to help Partner Schools share effective practices for promoting student success and to provide a structured process for a network of schools to identify and generate solutions to common challenges.
- **Access to Tools and Resources:** CHSS will provide Partner Schools access to an array of useful tools, protocols, and other resources designed to help Partner Schools significantly lift 9th grade on track rates, as well as support school-wide improvement.
- **Data Analytics for Continuous Improvement:** CHSS will provide schools and districts with quarterly data reports (point-in-time as well as trend and gap analysis) based on timely submission of the District's data to CHSS, coupled with direct coaching support with analyzing, synthesizing, and acting on data findings.
- **Monthly School Level Triangle Meetings:** To monitor progress and prompt high impact adjustments in practice or strategy, coaches will report monthly with school leadership and team leads to review quantitative and qualitative indicators of progress and address barriers to continuous improvement.
- **Quarterly District Level Triangle Meetings:** To monitor progress and prompt high impact adjustments in practice or strategy, coaches will meet quarterly with the District Administrator and designated school administrative and teacher lead staff to review quantitative & qualitative indicators of progress and address barriers to continuous improvement.

**SECTION SIX: CONFIDENTIAL INFORMATION**

### **Definition**

For purposes of this Agreement, the term “Confidential Information” shall mean any and all personally identifiable information, especially student or parent information, from Partner School and/or District education records provided by Partner Schools and/or the District to CHSS and Stand personnel, in any medium.

### **Acknowledgement of Applicable Law**

The parties acknowledge that provision by the District of Confidential Information is subject to the Family Educational Rights and Privacy Act of 1974 (FERPA) and the implementing regulations found in the Code of Federal Regulations, Title 34, Subtitle A, Chapter I, Part 99 (34 CFR Part 99), and may also be subject to state law student confidentiality provisions. The parties shall not engage in any behavior contrary to any such laws.

### **CHSS’ and Stand’s Permitted Usage of Confidential Information**

CHSS and Stand shall use Confidential Information solely for the purposes set forth in this Agreement. CHSS and Stand will perform all work under this Agreement in a manner that does not permit personal identification of any individual student or parent by anyone other than (a) Partner School personnel, (b) District personnel, and (c) CHSS or Stand personnel performing services contemplated by this Agreement.

### **Restrictions upon CHSS and Stand’ Disclosure of Confidential Information**

The only CHSS or Stand personnel who will have access to Confidential Information will be those CHSS or Stand employees, contractors, and agents who are performing services contemplated by this Agreement. CHSS and Stand and its employees, contractors, and other agents with access to Confidential Information shall not disclose any Confidential Information to any third party.

### **Maintenance of Confidentiality**

CHSS and Stand shall safeguard the Confidential Information against loss, theft, or other inadvertent disclosure, and shall take all reasonable steps necessary to establish safeguards that are consistent with all federal, state, and local law and District regulations and policies related to security for personally identifiable and other sensitive information, including but not limited to FERPA. CHSS and Stand will provide prior notification to District of plans to publish any information compiled by CHSS or Stand under this Agreement; moreover, publication shall be in a manner that does not permit identification, directly nor indirectly, of individual students, parents, or program participants.

### **Destruction of Confidential Information**

CHSS and Stand agree to destroy all confidential, personally identifiable information obtained from District education records within 30 days of the termination of this Agreement.

### **SECTION SEVEN: DATA SHARING**

CHSS coaches and staff may use confidential, personally identifiable student information to assist 9GS teams for the purposes set forth in this Agreement. CHSS coaches and staff assigned to work with District and its Partner Schools may access confidential, personally identifiable student information through data files provided by Partner Schools and District and through restricted access to District data systems. For the purposes of this Agreement, “Restricted Access” shall mean access is limited to those data essential to the purposes set forth in this Agreement. CHSS coaches and staff will use confidential, personally identifiable student information to conduct analyses and prepare reports for Partner Schools and District in alignment with the purposes set forth in this Agreement.

District shall provide CHSS data within two weeks of the end of each marking period (quarters, semesters, or trimesters) and final school year-end through secure electronic data file transfers and/or by granting CHSS restricted access to District data systems. CHSS will treat all data as Confidential Information according to the terms outlined in this Agreement. In accordance with the requirements of FERPA, CHSS coaches and staff assigned to work with District shall be considered school officials with legitimate educational interests for the purpose of having restricted access to school data.

The following personally identifiable student data are considered essential to the purposes set forth in this Agreement:

- Demographic characteristics
- Course enrollment
- Credits earned and attempted
- Course performance, including grades and GPA
- Attendance records
- Discipline records
- Period types and reporting period
- Additional data and metrics implemented or tracked by the Partner School and/or District related to implementation of the 9GS program

Additionally, CHSS will use aggregated school-level data and de-identified student-level data to study and evaluate its programs and services, as described in Section 5 of this Agreement. Results of this analysis will be reviewed with authorized district and partner school staff. The District will be asked to provide CHSS aggregated school-level and de-identified student-level data for these purposes. The data shall be securely transferred to CHSS in electronic data files to your school’s specific SharePoint folder. De-identified data should have all direct and indirect personal identifiers removed before collection by CHSS. The studies and evaluations will be conducted in a manner that will not permit the re-identification of any students by anyone other than the school district that provided the information to CHSS. Data will be kept confidential according to the terms outlined in this Agreement.

In the event that aggregated data is shared with individuals or groups outside of the District, data for student groups that consist of fewer than 5 students will be suppressed.

**SECTION EIGHT: COST OF SERVICES**

Stand and CHSS will provide the services described in this Agreement. Annual cost of services is \$113 per student for the 2023-24 school year, \$122 per student for the 2024-25 school year, and \$131 per student for the 2025-26 school year. For schools with fewer than 105 9<sup>th</sup> grade students, we charge a flat rate of \$10,500. The following table details the Partner Schools and ninth grade enrollments as reported by Hamilton County on March 30, 2023 from the COGNOS Report.

HIGH SCHOOL NAME	# OF 9 <sup>TH</sup> GRADERS	2023-24 SCHOOL YEAR (\$113/9 <sup>TH</sup> GRADER)	2024-25 (\$122/9 <sup>TH</sup> GRADER)	2025-26 (\$131/9 <sup>TH</sup> GRADER)
Central	191	\$21,583	\$23,302	\$25,021
East Hamilton	318	\$35,934	\$38,796	\$41,658
Ooltewah	351	\$39,663	\$42,822	\$45,981
Brainerd	218	\$24,634	\$26,596	\$28,558
East Ridge	299	\$33,787	\$36,478	\$39,169
The Howard School	420	\$47,460	\$51,240	\$55,020
Tyner Academy	161	\$18,193	\$19,642	\$21,091
Hixson	269	\$30,397	\$32,818	\$35,239
Soddy Daisy	316	\$35,708	\$38,552	\$41,396
Red Bank	222	\$25,086	\$27,084	\$29,082
Ivy Academy	67	\$10,500	\$10,500	\$10,500
<b>TOTAL</b>	<b>2,832</b>	<b>\$322,945</b>	<b>\$347,830</b>	<b>\$372,715</b>

IN ADDITION TO THE THREE-YEAR CONTRACT, HAMILTON COUNTY WILL WORK WITH CHSS FROM MARCH 1, 2023 – JUNE 30, 2023 TO ESTABLISH NECESSARY CONDITIONS FOR 2023-24 SCHOOL YEAR KICK-OFF. THIS SERVICE IS VALUED AT \$30,000 AND WILL BE PAID FOR BY CHSS. THIS INCLUDES:

- 13 ONLINE LEARNING SESSIONS
- ONE FULL DAY IN PERSON WITH 3 CHSS DIRECTORS
- INDIVIDUAL SCHOOL AND DISTRICT SUPPORT FOR TECHNICAL NEEDS – MASTER SCHEDULING, CURRICULUM FOR 9<sup>TH</sup> GRADE SUPPORT CLASS, DATA PREP, AND 8<sup>TH</sup> GRADE TRANSITION

Total annual costs shall be divided into four (4) equal payments billed by Stand to the District on a quarterly basis. District shall pay Stand within thirty days of receipt of any invoices. Nonpayment may result in the suspension of services provided by CHSS to District at Stand's option or termination of this Agreement as set forth in Section 2. If actual enrollments vary by more than ten percent District and Stand may agree to modify the amount owed by District to Stand for the CHSS services.

***Please provide the name and contact information of District's staff person who will serve as District's finance liaison regarding billing:***

Name: \_\_\_\_\_ Title: \_\_\_\_\_  
Email: \_\_\_\_\_ Phone: \_\_\_\_\_

**SECTION NINE: ADDITIONAL TERMS**

- a. Assignment. Neither party may assign its rights or obligations hereunder without the other party's written consent.
- b. Relationship of the Parties. Nothing contained in this Agreement shall be interpreted to evidence an employer-employee relationship, joint venture, partnership or principal-agent relationship between the parties. Neither party shall have any right or authority to act on behalf of, or incur any obligation for, the other party except as expressly set forth in this Agreement.
- c. Force Majeure. Neither party shall be responsible for delays or failure in performance resulting from acts beyond the control of such party, including, without limitation, acts of God, strikes, lockouts, riots, acts of war, terrorist attacks, epidemics, fire, communication line failures, power surges or failures, earthquakes, or other natural disasters.
- d. Sole Agreement. This Agreement constitutes the sole and complete agreement between the parties with respect to its subject matter and may not be modified or amended except by a writing signed by both parties hereto.
- e. Waiver. The failure of either party to insist upon the performance of any of the terms and conditions of this Agreement shall not be construed as a waiver of any breach of that provision or of any other provision.
- f. Severability. Should any provision of this Agreement be determined by a court having jurisdiction over this Agreement to be unenforceable, such court shall have jurisdiction to reform such provision so that it is enforceable to the maximum extent permitted by law, and the parties agree to abide by such court's determination. If any provision of this Agreement cannot be so reformed, such provision shall be deemed to be severed from this Agreement and it shall not limit or otherwise modify or affect any other portion of this Agreement, which shall remain in full force and effect.
- g. Counterparts. This Agreement may be executed in counterparts delivered by electronic transmission, each of which shall be deemed an original but all of which shall constitute one and the same instrument.
- h. Should any provision of this Agreement be determined by a court having jurisdiction over this Agreement to be unenforceable, such court shall have jurisdiction to reform such provision so that it is enforceable to the maximum extent permitted by law, and the parties agree to abide by such court's determination. If any provision of this Agreement cannot be so reformed, such provision shall be determined to be severed from this Agreement and it shall not limit or otherwise modify or affect any other portion of this Agreement, which shall remain in full force and effect.
- i. Non-Appropriation. HCS shall not be obligated for the Vendor's performance hereunder or by any provision of this Agreement during any of HCS's future fiscal years unless and until HCS appropriates funds for this Agreement in HCS's Budget for each such future fiscal year.

- j. Indemnification. The Vendor shall save, defend, indemnify and hold harmless HCS from and against any and all claims, actions, damages, fees, fines, penalties, defense costs, suits or liabilities which may arise out of any act, neglect, error, omission or default of the Vendor arising out of or in any way connected with the Vendor or subcontractor's performance or failure to perform under the terms of this Agreement. This shall survive the termination or expiration of the contract or Purchase Order.
  
- k. Governing Law. The Agreement shall be governed by the laws of the State of Tennessee. Any action brought in law or in equity to enforce any provision of the entire Agreement shall be filed in the appropriate state court in Hamilton County, Tennessee. In any action to enforce this Agreement, the prevailing party shall be entitled to recover its costs and expenses, including reasonable attorney's fees.



**SECTION ELEVEN: SIGNATURES**

District hereby acknowledges by their signature that they have read, understand, and agree to the terms of this Agreement. The parties to this Agreement acknowledge that it forms an agreement between them and, by the signatures of their respective representatives below, agree to be bound by the terms and conditions stated herein.

**Superintendent (or Designee), District**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name (printed): \_\_\_\_\_ Title: \_\_\_\_\_

**Stand for Children Leadership Center, Inc.**

Signature: Kaaren Andrews Date: 04/17/2023

Name (printed): Kaaren Andrews Title: National Director, CHSS

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN. 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Zac Brown  
Chief Talent Officer

**DATE:** April 20, 2023

**RE:** Teach for America Contract

The Administration is requesting acceptance and approval of a new contract with Teach for America (TFA) to continue recruiting, selecting, training, and providing professional development for effective classroom teachers. TFA is a national organization that recruits graduating seniors and recent graduates nationwide to participate in a fast-track teacher preparation program with a two-year commitment to teach in a high-needs school. TFA is a valuable partner for HCS principals to utilize to ensure all students, especially those in hard-to-staff schools, have access to a teacher committed to supporting academic and personal growth.

HCS partnership with TFA supports the Future Ready 2023 focus areas of Great Teachers, Great Leaders. Since 2019, TFA has worked with its national recruitment partners to help staff our priority and hard-to-staff schools.

- TFA seeks to “cluster” Corps Members (CMs) in schools to intentionally build and foster community within the cohort and deepen partnerships with school leaders. On average, 90 % of Teach For America CMs are placed with other CMs at their school site.
- TFA CMs commit to serve at least two years in high-needs MidTown and Missionary Ridge schools.
- Since 2019, 72 % of corp members have taught a high-demand endorsement area.
- For 2023-2024, 83 % of second-year CMs will teach in Hamilton County for a third year, exceeding the terms of their contract, of which 80 % will teach in a high-needs school in the district.

The funding source for this contract is Title I Priority, Set Aside funds.

# **DISTRICT EDUCATIONAL PROFESSIONAL SERVICES AGREEMENT**

This educational professional services agreement (this “Agreement”) is dated March 15, 2023, and is entered into between TEACH FOR AMERICA, INC. (“Teach For America”), a Connecticut non-profit with regional office located at 123 E 7<sup>th</sup> Street, Chattanooga, TN 37402 and Hamilton County Department of Education , a political subdivision of the state of Tennessee (“School District”) (each individually “a Party” and collectively “the Parties”).

## **RECITALS**

WHEREAS, Teach For America is a national leader in recruiting, selecting, training and providing ongoing professional development to individuals committed to closing the achievement gap by serving as effective classroom teachers specifically equipped to enhance student achievement in under-resourced school systems.

WHEREAS, Hamilton County Department of Education seeks to recruit new teachers who are trained to lead students to academic achievement and to equip such teachers with ongoing professional development and support to further develop and sustain their professional practice.

NOW THEREFORE, School District and Teach For America agree to be bound by the terms and conditions of this Agreement.

## **AGREEMENT**

### **I. TEACHER CANDIDATE RECRUITMENT, SELECTION AND HIRING:**

School District Responsibilities:

#### **A. Hiring Commitment.**

- i. Teach For America will use its reasonable efforts to provide the number of teacher candidates for employment with School District (“Teachers”) set forth in Exhibit A (the “Agreed Number”), attached and hereby incorporated hereto. Teach For America cannot guarantee its ability to provide the full Agreed Number of Teachers to School District and the failure of Teach For America to

provide the full Agreed Number of Teachers for any academic year shall not constitute a breach of this Agreement. Each cohort of Teachers employed pursuant to this clause is in addition to the Teachers from prior cohorts:

- a. Up to 20 Teachers for the 2023-2024 academic school year;
  - b. Up to 20 Teachers for the 2024-2025 academic school year;
  - c. Up to 20 Teachers for the 2025-2026 academic school year;
  - d. Up to 20 Teachers for the 2026-2027 academic school year.
- ii. Whether or not Teach For America is able to provide the full Agreed Number, School District shall consider for hire each Teacher provided by Teach For America who meets the district eligibility requirements.
  - iii. Any Teach For America Teacher hired by the School District shall be hired as the classroom teacher of record and not for substitute, auxiliary, resource or teacher's aide positions.
  - iv. Teach For America Teachers will be hired by School District for vacancies across the full range of grades and subject matters and not restricted or limited to so-called "critical" or "shortage" subjects or grade level vacancies. School District agrees that Teach For America Teachers will not provide any religious instruction.
  - v. To the extent reasonably practicable, School District will employ two or more Teachers per individual Partner School.
  - vi. School District and Teach For America shall collaborate in good faith to identify individual schools within School District for Teachers. In order to be considered an appropriate school (a "Partner School") for placement of a Teacher, (i) the school's student population must be considered high poverty relative to the student population elsewhere in the district or (ii) fifty percent or more of the school's student population receives free or reduced lunch.
  - vii. By May 1 of the preceding academic school year, School District and Teach For America will prioritize placement at schools on the State's priority list and those existing Partner Schools through the 2022-2023 academic school year. In the event not all Teachers are placed in Partner Schools by May 1, School District and Teach For America will extend placement opportunities to other

schools in MidTown and Missionary Ridge that the School District identifies and recommends for partnership.

- viii. Placement outside of schools on the State's priority list is ultimately contingent on the funding source School District identifies for fulfillment of contract with Teach For America.
- ix. School District agrees that it will not place Teach For America Teachers at any for-profit schools within its district.

B. Hiring Process.

- i. School District and Teach For America will collaborate in good faith to facilitate the efficient hiring of individual Teachers, in accordance with the School District's established District hiring practices.
- ii. School District shall use its reasonable efforts to hire Teachers in a timely manner throughout the spring and summer of the applicable academic school year, and School District shall employ Teachers before the first day of the academic school year. School District agrees that where possible, Teach For America shall be informed of individual Teacher's grade and subject level assignments prior to the start of their Pre-Service Training (as described below).
- iii. Subject to its obligations under pre-existing collective bargaining agreements, contracts, or applicable law, School District will offer alternative employment to any Teacher who is not employed by the first day of the academic school year. "Alternative employment" includes, but is not limited to substitute teaching positions, "pool" teaching positions, classroom aides or other temporary category of employment available within School to individuals with teaching credentials. The purpose of an alternative employment placement is to enable the individual Teacher to obtain a salary until such time as School District can secure permanent employment as a full-time classroom teacher of record.
- iv. School District shall issue an intent to hire letter to all incoming Teachers once they confirm their matriculation to Teach For America in Chattanooga. The

intent to hire letter guarantees Teacher placement and hiring by the first day of the academic school year.

II. TEACHER CANDIDATE RECRUITMENT, SELECTION AND HIRING:

Teach For America Responsibilities:

- A. Candidate Recruitment and Selection. Teach For America will utilize its reasonable efforts to recruit, select for participation in the Teach For America program, and present to the School District for employment Teachers from a broad range of academic majors and career fields. Teach For America will use reasonable efforts to recruit Teachers from diverse backgrounds. In connection with the foregoing, Teach For America will not knowingly engage in any unlawful acts of discrimination in its recruiting or selection of candidates.
- B. Pre-Service Training. Prior to entering the classroom, all Teachers will undergo pre-service training with Teach For America (“Pre-Service Training”), in order to prepare Teachers for this work.
- C. Certification Status. Teach For America will provide the Pre-Service Training to Teachers presented to School District for the purpose of ensuring that such Teachers meet applicable federal, state, and/or local educational standards or requirements such as those set forth in the federal Every Student Succeeds Act and applicable state regulations (together, the “Requirements”). For purposes of this Section, only those Requirements in effect at the time that the Teacher is offered employment by School District will be applicable.

III. TEACHER PLACEMENT AND PROFESSIONAL DEVELOPMENT COMMITMENTS:

School District Responsibilities

A. Employment Status.

- i. Every Teacher employed by School District as described in this Agreement shall be a full-time employee of School District with all of the rights,

responsibilities and legal protections attendant to that status and not an employee of Teach For America. Nothing in this Agreement shall be construed to grant additional employment rights to individual Teachers.

- ii. Nothing in this Agreement shall be construed to make Teach For America party to any Teacher employment agreement, permit Teach For America to interfere in the employment relationship between School District and an employed Teacher, or permit Teach For America to function as the representative of any Teacher absent an express agreement among the parties and the Teacher that Teach For America may operate in such capacity in a particular circumstance.
- iii. Nothing in this Agreement shall be construed to imply that an employer-employee relationship exists between Teach For America and any individual Teacher.
- iv. Nothing in this Agreement shall be construed to imply that any Teacher employed by the School District as described in this Agreement is an agent of Teach For America or has any right or authority to create or assume any obligation of any kind, express or implied, on behalf of Teach For America or bind Teach For America in any respect whatsoever.
- v. Subject to its obligations under pre-existing labor agreements, applicable municipal and state laws and regulations, and/or its policies and procedures, School District acknowledges that there is an expectation that Teacher(s) shall be employed for two years, provided that the Teacher remains an employee in good standing.
- vi. Notwithstanding the foregoing, School District may continue to employ individual Teacher(s) beyond the two-year commitment by mutual agreement between School District and such Teacher(s).

B. Compensation of Teachers. School District shall provide to every Teacher employed by School District pursuant to this Agreement the same salary and benefits as are provided to other teachers employed by School District who are similarly situated under factors routinely used by School District in making such decisions. Notwithstanding the above,

Teach For America acknowledges it exercises no control of the salary and benefits offered to Teachers per this Agreement.

- C. Reductions in Force. Subject to its obligations under pre-existing labor agreements and applicable municipal and state laws and regulations, School District shall use reasonable efforts not to terminate any employed Teacher from his/her teaching position in the event of a reduction in force (RIF), layoffs, “leveling” or other elimination or consolidation of teaching positions within School District. School District shall treat any Teacher employed in connection with this Agreement whose teaching position is eliminated at least as favorably as other teachers with the same job classification, certification status, and/or seniority rights.
  
- D. Compliance with Anti-Harassment and Non-Discrimination Regulations. Teach For America believes all Teachers should be able to work in a safe, inclusive and equitable environments free from all forms of unlawful discrimination based on characteristics or protected status. To that end, School District will provide a copy of their internal harassment policies and/or procedures prior to signing this Agreement.
  
- E. Prohibited Activities and AmeriCorps Service Requirements. School District acknowledges that Teachers serving at district schools may be serving as members of AmeriCorps, and as such, are subject to the rules and requirements of AmeriCorps and the Serve America Act and are required to refrain from engaging, directly or indirectly in certain activities while teaching, accumulating service hours towards an education award or otherwise engaging in activities supported by the AmeriCorps program (45 CFR § 2520.65). These restrictions pertain to when Teachers are enrolled in the AmeriCorps program and are on the clock at their school, including teaching time, passing and planning periods and professional development sessions. A full list of prohibited activities can be found in attached **Attachment A** but in general, Teachers may not (1) attempt to influence legislation or (2) participate in or endorse political events or activities.

- i. School District will not require Teachers to engage in any Prohibited Activities and shall post a list of Prohibited Activities in all locations where Teachers serve, when possible.
- ii. School District acknowledges they may be asked to complete AmeriCorps Service Verification forms for Teachers.
- iii. For the avoidance of doubt, Teachers may exercise their rights as private citizens and may participate in the activities listed above on their initiative, on non-AmeriCorps time, and using non- CNCS funds.

IV. TEACHER PLACEMENT AND PROFESSIONAL DEVELOPMENT COMMITMENTS:  
Teach For America Responsibilities

A. Professional Development and On-Line Data Storage Services.

- i. Teach For America shall provide on behalf of School District various professional development services and activities for participating Teachers as well as on-line data storage services to facilitate such professional development services during the Teachers first two years in the classroom (the “Professional Development Services”). If professional development services must be provided virtually, at Teach For America’s discretion, Teach For America shall provide equivalent services to the extent possible. To facilitate provision of these professional development services, Teach For America may provide on-line data storage services, including transfer and storage of identifiable student information on Teach For America’s software and servers.
- ii. To facilitate provision of the Professional Development Services, School District may disclose to Teach For America student-related records and personally identifiable information contained in such records (collectively, “Student Records”). Pursuant to its obligations under the Family Educational Rights and Privacy Act, 20 USC §1232g, and its implementing regulations, 34 CFR pt. 99, as each may be amended from time to time (“FERPA”), in the course of providing the Professional Development Services, Teach For America is a school official with

legitimate educational interests in the Student Records disclosed to Teach For America, pursuant to 34 CFR §99.31(a)(1).

- iii. Teach For America agrees to use, maintain, and redisclose Student Records only in accordance with the requirements of FERPA, as permitted by this Agreement and/or otherwise authorized by the School District or by law, and in compliance with the student data privacy requirements contained in the Data Sharing Agreement, a form of which is attached and incorporated hereto as, **Attachment B** to this Agreement, and only for the purposes for which disclosure was made.
- iv. Pursuant to 34 CFR § 99.7(a)(3)(iii), School District shall include, in its annual notification of rights under FERPA, criteria that qualify Teach For America, in its capacity as a provider of professional development and data storage services, as a school official with a legitimate educational interest.

#### B. Certification and Credentialing Services.

- i. Teach For America shall facilitate the enrollment of individual Teachers in an alternative certification/licensure program that will enable the individual Teacher to obtain appropriate credentials to be a classroom teacher of record according to the requirements of the Every Student Succeeds Act and applicable state regulations in existence at the time of signature of this agreement.
- ii. Teach For America shall not be responsible for, and shall not be in breach of any provision of this Agreement, in the event of any failure by an individual Teacher to fulfill their obligations to maintain their teaching credentials or obtain necessary waiver(s) to remain a classroom teacher of record.

### V. GENERAL PROVISIONS

#### A. Fees-for-Service.

- i. School District shall pay Teach For America an annual fee for each Teacher employed under this Agreement to defray expenses Teach For America incurred in recruiting, selecting, providing Pre-Service Training and continuing

professional development services to the Teachers employed by the School District under this agreement. All payments for fees shall be in the form of check delivered to Teach For America or wire transfer to an account designated by Teach For America in writing.

- ii. With respect to each Teacher whose employment by School District is to commence in the 2023-2024, 2024-2025, 2025-2026, and 2026-2027 academic school years, as set forth in this section, School District shall pay Teach For America an annual amount for each year in which such Teacher is employed by School District, up to two years from the date such employment is to commence.
  - a. Should Teach For America recruit and place 15 or more Teachers in a given academic school year by July 1, School District shall pay an annual fee of \$6,500 per individual Teacher.
  - b. Should Teach For America recruit and place fewer than 15 Teachers in a given academic school year by July 1, School District shall pay an annual fee of \$6,000 per individual Teacher.
  - c. Regardless of the total number of Teachers Teach For America recruits and places in a given academic school year, for each individual Teacher that fulfills a high-demand endorsement area (Science, Math, ELA, ELL, and/or SPED), School District shall pay an annual fee of \$6,500.

B. Non-refund. Teach For America shall have no obligation to refund to School District any amount paid by School District in respect of any Teacher in the event of reductions in force (RIFs), terminations without cause, etc. For the avoidance of doubt, School District will be invoiced fees for each individual Teacher as per the terms of the Invoicing and Payment provision. Teach For America shall only provide a prorated refund in the event an individual Teacher resigns during the term of this Agreement. Said refund would only be applicable to the current payment year.

- i. In the event an individual Teacher resigns prior to the start of the second semester of the academic school year, School District shall only pay 50% of the

fee-for-service associated with said individual Teacher. For the avoidance of doubt, the prorated refund will apply to any individual Teacher who resigns before the first student day of the second semester.

- C. Invoicing and Payment. Teach For America will invoice School District for all amounts due hereunder with respect to any academic year on July 1 of each academic school year, provided that Teach For America's failure to timely do so, will not constitute a waiver of any of Teach For America's rights or constitute a breach by Teach For America. School District shall pay Teach For America no later than September 1 of 2023, 2024, 2025, and 2026.
  
- D. Term. The term of this Agreement will cover all Teachers whose employment begins with the School District during the 2023-24, 2024-25, 2025-26, and 2026-27 academic years. While this Agreement will expire on the last school day of the 2026-27 academic year, all provisions of this agreement will be applicable to these specific cohorts of Teachers until all specified Teachers are beyond their second year of teaching.
  
- E. Termination. This Agreement may be terminated as follows:
  - i. at any time by mutual written agreement of the Parties;
  - ii. by either Party, upon thirty (30) days' prior written notice to the other Party, provided that the terminating Party provides such notice no later than 120 days prior to the end of the current academic year; or
  - iii. by either Party upon written notice to the other Party in the event of a material breach of this Agreement that is incapable of being cured or, if capable of being cured, is not cured within thirty (30) days following receipt by the breaching Party of written notice of such breach from the non-breaching Party.
  
- F. Personnel. While staffing is contingent on internal annual planning and budgeting processes, Teach For America will commit to the following staffing structure in the Chattanooga site:
  - i. Programmatic role(s) that will oversee:

1. Onboarding, certification, and hiring support;
  2. Teaching and leadership coaching and professional development;
  3. Communication and collaboration with school leaders to support Teacher cohort.
- ii. Partnerships role(s) that will oversee:
    1. Vision, strategy, and long-term planning for the Chattanooga site;
    2. Business development and local fundraising;
    3. Communication and collaboration with School District senior leadership to ensure program alignment with School District strategic priorities.
  - iii. Depending on the size and scope of the Teacher cohort in the School District, Teach For America may hire or staff additional personnel to meet the local need.

G. Survivability and Effect of Termination. In the event of the expiration or termination of this Agreement, this agreement shall become void, with the exceptions that Section IIIA-E (School District placement and professional development responsibilities) shall survive and will remain in effect until such time as there are no Teachers employed under this contract. In the event the School District elects to terminate this Agreement prior to expiration, the Agreement will remain in effect through the completion of the most recent corps' two-year commitment to Teach For America and governed as a one-year contract. In addition, Sections VG (No Warranty) and V.I (Limitation of Liability) shall survive the expiration or termination of this Agreement indefinitely. Additionally, Teach For America will be entitled to all outstanding amounts due up to the date of expiration or termination.

H. No Warranty. School District hereby agrees and acknowledges that Teach For America does not make and has not made any representation and warranty (express or implied) as to the fitness of any Teacher presented or provided by Teach For America and School District shall indemnify and hold harmless the TFA Indemnities (as defined below in the Section related to Mutual Indemnification) from and against any Losses (also defined below in the same Section below) resulting from any claim related to the

services provided by Teach For America, including, but not limited to, claims that any Teacher presented or provided by Teach For America was unfit for the position for which he or she was hired by School District.

- I. Surveys. School District acknowledges that Teach For America may survey individual constituents, teachers, etc. at the partner school sites regarding its programming and professional development of Teachers in the classroom.
- J. Amendment/Modification. Any amendment, modification, extension must be in writing and signed by each Party.
- K. Counterparts. This Agreement may be executed in any number of counterparts (including by electronic transmission).
- L. Governing Law. This Agreement and all matters relating hereto shall be governed by, construed and interpreted in accordance with the laws of the State of Tennessee.
- M. Severability. If any term or provision of this Agreement is determined to be illegal, unenforceable or invalid in whole or in part for any reason, such provisions or part thereof shall be stricken from this Agreement, and such provision shall not affect the legality, enforceability or validity of the remainder of this Agreement. Such stricken provision shall be replaced, to the extent possible, with a legal, enforceable and valid provision that is as similar in tenor to the stricken provision as is legally possible.
- N. Notices. Any notices to either Party under this Agreement shall be in writing and delivered by hand or sent by nationally recognized messenger service, or by registered or certified mail, return receipt requested, to the addresses set forth below or to such other address as that Party may hereafter designate by notice.

**DISTRICT CONTACT**

Name: \_\_\_\_\_  
Title: \_\_\_\_\_

Address: \_\_\_\_\_  
Email: \_\_\_\_\_

**TEACH FOR AMERICA:**

Name: David Baird  
Title: Managing Director, External Affairs & Chattanooga  
Address: 123 E 7<sup>th</sup> Street, Suite 302  
Chattanooga, TN 37402  
Email: [David.baird@teachforamerica.org](mailto:David.baird@teachforamerica.org)

**With an electronic copy to:**

Name: TFA Legal Affairs  
Email: [LegalAffairs@teachforamerica.org](mailto:LegalAffairs@teachforamerica.org)

*\*Send only notices related to breach of contract and indemnity.*

- O. Waiver. A waiver or a breach or default under this Agreement shall not be a waiver of any other subsequent breach or default. The failure or delay in enforcing compliance with any term or condition of this Agreement shall not constitute a waiver of such term or condition unless expressly waived in writing.
  
- P. Authority. This Agreement supersedes all communications between the parties related to the subject matter of this Agreement.


[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, each of School District and Teach For America has caused its duly authorized representative to sign this Agreement in the space provided below.

**Hamilton County  
Department of Education**

**Teach For America**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:   
Name: David Baird  
Title: Managing Director, External Affairs  
Address: 123 E 7<sup>th</sup> Street,  
Chattanooga, TN 37402  
\_\_\_\_\_

**Teach For America**

**Contract Owner Attestation:**

X This contract required legal changes to the required terms and was reviewed/approved by TFA Legal Affairs in this final form.

This contract did not require legal changes and was not reviewed by TFA Legal Affairs.

Name: David Baird  
Title: Managing Director, External Affairs & Chattanooga

**EXHIBIT A**

<b>Certification (subject) Area</b>	<b>Grade Level</b>	<b>Agreed Number of Teachers</b>	<b>Academic Years of Employment</b>
Example: Math	Example: Elementary	Up to 20	2023-2024 & 2024-2025
Example: Reading	Example: Secondary	Up to 20	2024-2025 & 2025-2026
		Up to 20	2025-2026 & 2026-2027
		Up to 20	2026-2027 & 2027-2028

**ATTACHMENT A**  
**AMERICORPS PROHIBITED ACTIVITIES**

Citations:

45CFR § 2520.65 -

While charging time to the AmeriCorps program, accumulating service or training hours, or otherwise performing activities supported by the AmeriCorps program or CNCS, staff and members may not engage in the following activities:

- a. Attempting to influence legislation;
- b. Organizing or engaging in protests, petitions, boycotts, or strikes;
- c. Assisting, promoting, or deterring union organizing;
- d. Impairing existing contracts for services or collective bargaining agreements;
- e. Engaging in partisan political activities, or other activities designed to influence the outcome of an election to any public office;
- f. Participating in, or endorsing, events or activities that are likely to include advocacy for or against political parties, political platforms, political candidates, proposed legislation, or elected officials;
- g. Engaging in religious instruction, conducting worship services, providing instruction as part of a program that includes mandatory religious instruction or worship, constructing or operating facilities devoted to religious instruction or worship, maintaining facilities primarily or inherently devoted to religious instruction or worship, or engaging in any form of religious proselytization;
- h. Providing a direct benefit to—
  - i. A business organized for profit;
  - ii. A labor union;
  - iii. partisan political organization;
  - iv. A nonprofit organization that fails to comply with the restrictions contained in section 501(c)(3) of the Internal Revenue Code of 1986 related to engaging in political activities or substantial amount of lobbying except that nothing in these 9 provisions shall be construed to prevent participants from engaging in advocacy activities undertaken at their own initiative; and
  - v. An organization engaged in the religious activities described in paragraph 3.g. above, unless CNCS assistance is not used to support those religious activities;
- i. Conducting a voter registration drive or using CNCS funds to conduct a voter registration drive;
- j. Providing abortion services or referrals for receipt of such services; and
- k. Such other activities as CNCS may prohibit.

Individuals may exercise their rights as private citizens and may participate in the activities listed above on their initiative, on non-AmeriCorps time, and using non- CNCS funds. Individuals should not wear the AmeriCorps logo while doing so.

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA  
Chief Financial Officer

Date: April 20, 2023

RE: **Monthly Financial Report**

Attached is the monthly financial report comparing budget to actual through February 2023. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS  
REVENUE/EXPENSES VS BUDGET  
PERIOD ENDED  
February, 2023**

REVENUES		General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
		Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
LOCAL TAXES		257,733,000	257,733,000	201,778,888	-	-	-	-	-	-	-	-	-	257,733,000	257,733,000	201,778,888
LICENSES AND PERMITS		13,000	13,000	7,885	-	-	-	-	-	-	-	-	-	13,000	13,000	7,885
CHARGES FOR CURRENT SERVICES		543,140	543,140	278,709	-	-	-	4,397,076	4,417,516	2,775,366	3,035,654	3,035,654	2,900,010	7,975,870	7,996,310	5,954,084
OTHER LOCAL REVENUES		1,208,000	2,799,797	3,154,556	-	-	-	3,304,098	6,033,913	1,062,440	40,587	40,587	215,650	4,552,685	8,874,297	4,432,646
STATE OF TENNESSEE		192,550,290	192,731,827	134,497,564	-	-	-	-	-	-	-	-	-	192,550,290	192,731,827	134,497,564
OTHER STATE REVENUES		699,223	26,696,477	1,938,056	-	-	-	-	-	-	198,558	198,558	-	897,781	26,895,035	1,938,056
FEDERAL GOVERNMENT		1,065,000	1,867,657	1,278,171	86,561,499	147,621,982	32,519,133	-	-	-	19,599,647	19,599,647	15,569,099	107,226,146	169,089,286	49,366,403
OTHER SOURCES		2,285,000	2,285,000	555,734	-	-	-	-	-	-	-	-	-	2,285,000	2,285,000	555,734
RESERVES/FUND BALANCE *		-	12,787,548	-	-	-	-	-	-	-	-	-	1,074	212,173	15,627,948	157,869
PY ENCUMBRANCE BUDGET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>		<b>456,096,653</b>	<b>497,457,446</b>	<b>343,489,564</b>	<b>86,561,499</b>	<b>147,621,982</b>	<b>32,519,133</b>	<b>7,913,347</b>	<b>13,291,830</b>	<b>3,994,601</b>	<b>22,874,446</b>	<b>22,874,446</b>	<b>18,685,832</b>	<b>573,445,945</b>	<b>681,245,703</b>	<b>398,689,130</b>
<b>EXPENDITURES</b>																
REGULAR INSTRUCTION PROGRAM	71100	220,689,490	225,063,483	123,053,265	17,071,100	35,053,018	12,221,098	2,914,488	6,052,956	1,926,885	-	-	-	240,675,078	266,169,457	137,201,248
SPECIAL EDUCATION INSTR PROG	71200	41,105,120	43,608,464	21,620,332	5,905,170	10,533,757	3,258,946	338,000	638,000	76,821	-	-	-	47,348,290	54,780,221	24,956,100
VOCATIONAL ED INSTR PROG	71300	8,815,287	10,940,118	5,205,037	1,690,208	2,037,408	740,251	14,154	135,151	81,225	-	-	-	10,519,649	13,112,677	6,026,513
ATTENDANCE	72110	2,944,451	3,165,511	1,512,688	25,915	375,215	193,508	-	-	-	-	-	-	2,970,366	3,540,726	1,706,196
HEALTH SERVICES	72120	5,981,313	6,306,308	3,328,874	119,050	1,256,592	369,490	42,500	42,500	13,033	-	-	-	6,142,863	7,605,400	3,711,397
OTHER STUDENT SUPPORT	72130	14,259,303	17,473,953	9,080,409	4,430,682	11,061,567	3,650,585	62,173	140,273	112,604	-	-	-	18,752,158	28,675,792	12,843,597
REG INST SUPPORT	72210	17,958,651	19,770,983	12,453,171	12,563,010	22,894,448	7,910,272	548,327	1,896,861	637,332	-	-	-	31,069,988	44,562,292	21,000,774
SPECIAL ED INST SUPPORT	72220	3,684,570	3,933,094	3,855,878	4,451,135	6,145,793	2,998,343	-	-	-	-	-	-	8,135,705	10,078,887	6,854,221
VOCATIONAL ED INST SUPPORT	72230	422,155	971,703	359,299	575,000	764,038	170,610	-	-	-	-	-	-	997,155	1,735,741	529,909
EDUCATION TECHNOLOGY	72250	5,822,599	23,353,467	4,059,600	461,503	660,287	225,126	-	-	-	-	-	-	6,284,102	24,013,754	4,284,727
BOARD OF EDUCATION	72310	6,867,979	6,876,697	5,412,918	-	-	-	100,000	215,000	51,076	-	-	-	6,967,979	7,091,697	5,463,994
OFFICE OF SUPERINTENDENT	72320	2,976,479	3,011,407	1,868,047	-	-	-	98,298	98,298	51,568	-	-	-	3,074,777	3,109,705	1,993,384
OFFICE OF PRINCIPAL	72410	30,807,096	31,980,211	19,143,309	529,621	553,621	73,769	-	-	2,322	-	-	-	31,336,717	32,533,832	19,240,833
FISCAL SERVICES	72510	3,899,707	4,043,164	2,140,798	347,700	554,659	95,201	-	-	-	-	-	-	4,247,407	4,597,823	2,140,798
HUMAN RESOURCES	72520	1,968,155	2,048,517	1,416,933	-	-	-	21,530	27,021	14,323	-	-	-	1,989,685	2,075,538	1,466,257
OPERATION OF PLANT	72610	27,835,452	29,101,823	18,626,118	-	2,517,975	35,000	-	5,951	-	-	-	-	27,835,452	31,625,749	18,626,118
MAINTENANCE OF PLANT	72620	9,310,001	9,887,989	7,074,729	-	2,211,001	-	-	196,500	196,500	-	-	-	9,310,001	12,295,490	8,079,635
TRANSPORTATION	72710	20,852,162	21,406,020	14,629,132	339,950	2,850,763	808,406	-	23,603	2,870	-	-	-	21,192,112	24,280,386	14,632,002
CENTRAL AND OTHER	72810	447,719	857,082	552,116	-	-	-	-	8,600	5,227	-	-	-	447,719	865,682	557,343
FOOD SERVICE	73100	-	-	9,262	20,000	97,759	-	-	-	-	22,874,446	22,874,446	15,560,122	22,894,446	22,972,205	17,638,008
COMMUNITY SERVICES	73300	496,286	509,596	177,901	1,083,991	6,333,428	2,068,624	3,655,923	3,655,923	724,080	-	-	-	5,236,200	10,498,947	912,489
EARLY CHILDHOOD EDUCATION	73400	3,052,850	3,236,999	1,734,265	56,220	46,070	10,508	117,954	132,193	87,223	-	-	-	3,227,024	3,415,262	2,154,399
REGULAR CAPITAL OUTLAY	76100	200,000	1,293,540	-	34,715,000	34,579,925	332,912	-	23,000	-	-	-	-	34,915,000	35,896,465	-
EDUCATION DEBT SERVICE		975,000	-	-	-	-	-	-	-	-	-	-	-	975,000	-	-
EDUCATION CAPITAL PROJECTS		3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000	3,000,000	-
CHARTER SCHOOLS (TRANSFERS)		21,724,828	24,359,828	13,962,835	-	-	-	-	-	-	-	-	-	21,724,828	24,359,828	13,962,835
TRANSFERS-STATE GRANTS		-	-	-	2,176,244	7,094,658	759	-	-	-	-	-	-	2,176,244	7,094,658	759
TRANSFERS TO FUND BALANCE		-	1,257,488	-	-	-	-	-	-	-	-	-	-	-	1,257,488	-
<b>TOTAL EXPENDITURES</b>		<b>456,096,653</b>	<b>497,457,446</b>	<b>271,276,916</b>	<b>86,561,499</b>	<b>147,621,982</b>	<b>35,163,408</b>	<b>7,913,347</b>	<b>13,291,830</b>	<b>3,983,089</b>	<b>22,874,446</b>	<b>22,874,446</b>	<b>15,560,122</b>	<b>573,445,945</b>	<b>681,245,703</b>	<b>325,983,535</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**  
**3074 Hickory Valley Road**  
**Chattanooga, Tennessee 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer

**DATE:** April 20, 2023

**SUBJECT:** Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2023 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 18. Items 1 - 7, 11, 13, 14 and 17 consist of both current year awards and carryover funds. Items 8, 15, and 16 consist of current year awards. Items 9, 10, 12 and 18 consist of carryover funds.

The State Programs budget is amended by item 19, which is a current year award.

The Self-Funded Programs budget is amended by items 20 and 21, both of which consist of current year contributions and carryover contributions.

1. Title I, Part A: Improving Basic Programs, with transfers between lines
2. Title II, Part A: Teacher and Principal Training and Recruiting Grant, with transfers between lines
3. Title III: Language Instruction for English Learners and Immigrant Students, with a net increase of \$2,078 and transfers between lines
4. Title IV, Part A: Student Support and Academic Enrichment Grant, with transfers between lines
5. Title I, Part A: Local Neglected, with transfers between lines
6. Title I, Part D: Delinquent, with transfers between lines
7. Title I, Part C: Migrant, with transfers between lines
8. Turnaround Action Grant III, with transfers between lines
9. Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0), with transfers between lines
10. Innovative High Schools Models Grant, with transfers between lines
11. Epidemiology & Laboratory Capacity (ELC), with a net increase of \$6,480 and transfers between lines
12. ARP IDEA Part B and Preschool, with transfers between lines
13. TN All Corps, with transfers between lines

14. 21<sup>st</sup> Century Community Learning Centers Cohort 2018, with transfers between lines
15. 21<sup>st</sup> Century Community Learning Centers Cohort 2022, with transfers between lines
16. Carl Perkins Vocational Grant, with transfers between lines
17. IDEA Preschool Incentive Grant, with transfers between lines
18. ARP Comprehensive Coordinated Early Intervening Services (CCEIS), with transfers between lines
19. Innovative School Models, with transfers between lines
20. Career & Technical Surplus, with a net increase of \$1,801
21. Teacher Recruitment / Induction, with a net increase of \$750

**FEDERAL PROGRAMS**

**SOURCE OF FUNDS**

April 20, 2023

	FEDERAL THROUGH STATE	CARES FEDERAL THROUGH STATE	ARP FEDERAL THROUGH STATE	OTHER FEDERAL THROUGH STATE	TOTAL REVENUE	AMENDMENT ITEM #
<b>BUDGET AMENDMENTS</b>	47100	47300	47400	47590		
Title I, Part A: Improving Basic Programs	-				-	1
Title II Part A Teacher and Principal Training and Recruiting Grant	-				-	2
Title III, Language Instruction for English Learners and Immigrant Students	2,078				2,078	3
Title IV Part A, Student Support and Academic Enrichments Grant	-				-	4
Title I, Part A: Local Neglected	-				-	5
Title I, Part D: Delinquent	-				-	6
Title I, Part C: Migrant	-				-	7
Turnaround Action Grant III	-				-	8
Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0)			-		-	9
Innovative High Schools Models Grant		-			-	10
Epidemiology & Laboratory Capacity				6,480	6,480	11
ARP IDEA Part B & Preschool			-		-	12
TN All Corps			-		-	13
21st Century Community Learning Centers Cohort 2018				-	-	14
21st Century Community Learning Centers Cohort 2022				-	-	15
Carl Perkins Vocational Grant	-				-	16
IDEA Preschool Incentive Grant	-				-	17
ARP Comprehensive Coordinated Early Intervening Services (CCEIS)			-		-	18
	2,078	-	-	6,480	8,558	

**FEDERAL PROGRAMS  
USE OF FUNDS**

April 20, 2023

	REGULAR INSTRUCTION	SPECIAL EDUCATION	VOCATIONAL EDUCATION	HEALTH SERVICES	OTHER STUDENT SUPPORT	REGULAR INSTRUCTION SUPPORT	SPECIAL EDUCATION SUPPORT	VOCATIONAL EDUCATION SUPPORT	OFFICE OF THE PRINCIPAL	FISCAL SERVICES	TRANSPORTATION	COMMUNITY SERVICES	REGULAR CAPITAL OUTLAY	INDIRECT COST	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
	71100	71200	71300	72120	72130	72210	72220	72230	72410	72510	72710	73300	76100	99100		
BUDGET AMENDMENTS																
Title I, Part A: Improving Basic Programs	(108,971)				(13,055)	134,198					(12,172)				-	1
Title II Part A Teacher and Principal Training and Recruiting Grant						-									-	2
Title III, Language Instruction for English Learners and Immigrant Students	2,078														2,078	3
Title IV Part A, Student Support and Academic Enrichments Grant	(2,928)					3,330					(402)				-	4
Title I, Part A: Local Neglected	(35,913)					35,793								120	-	5
Title I, Part D: Delinquent	2,000					(2,000)									-	6
Title I, Part C: Migrant	157													(157)	-	7
Turnaround Action Grant III	80,967				(15,136)	(11,972)			(53,859)						-	8
Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0)	(193,161)				96,211	11,634				12,000		72,944		372	-	9
Innovative High Schools Models Grant			(302,174)		300,000			2,174							-	10
Epidemiology & Laboratory Capacity				237,162	(5,682)								(225,000)		6,480	11
ARP IDEA Part B & Preschool		(102,335)							131,231					338	-	12
TN All Corps	(14,000)					14,000									-	13
21st Century Community Learning Centers Cohort 2018													(462)	462	-	14
21st Century Community Learning Centers Cohort 2022													-		-	15
Carl Perkins Vocational Grant			(20,000)		7,000									13,000	-	16
IDEA Preschool Incentive Grant															-	17
ARP Comprehensive Coordinated Early Intervening Services (CCEIS)	294,001				(195,411)	(98,590)									-	18
	24,230	(102,335)	(322,174)	237,162	173,927	86,393	131,231	2,174	(53,859)	12,000	(41,808)	72,482	(225,000)	14,135	8,558	

**STATE PROGRAMS**  
**SOURCE OF FUNDS**

April 20, 2023

	STATE REVENUE	TOTAL REVENUE	AMENDMENT ITEM #
BUDGET AMENDMENTS	46000		
Innovative School Models	-	-	19

**STATE PROGRAMS**  
**USE OF FUNDS**

April 20, 2023

<u>BUDGET AMENDMENTS</u>	<u>REGULAR EDUCATION 71100</u>	<u>VOCATIONAL EDUCATION INSTRUCTION 71300</u>	<u>VOCATIONAL EDUCATION SUPPORT 72230</u>	<u>TRANSPORTATION 72710</u>	<u>REGULAR CAPITAL OUTLAY 76100</u>	<u>TOTAL AMENDMENT AMOUNT</u>	<u>AMENDMENT ITEM #</u>
Innovative School Models	30,200	(21,300)	23,500	600	(33,000)	-	19

**SELF-FUNDED PROGRAMS**

**SOURCE OF FUNDS**

April 20, 2023

BUDGET AMENDMENTS	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Career & Technical Surplus	1,801	1,801	20
Teacher Recruitment - Induction	750	750	21
	<u>2,551</u>	<u>2,551</u>	

**SELF-FUNDED PROGRAMS**

**USE OF FUNDS**

April 20, 2023

	VOCATIONAL EDUCATION INSTRUCTION 71300	HUMAN SERVICES 72520	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS				
Career & Technical Surplus	1,801		1,801	20
Teacher Recruitment - Induction		750	750	21
	<u>1,801</u>	<u>750</u>	<u>2,551</u>	

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I, PART A: IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2022-2023  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 BUDGET SUMMARY**

	<b>AMENDED BUDGET 2/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
2023 Award	15,427,999			15,427,999
2022 Carryover	2,885,804			2,885,804
Transfer to Consolidated Administration	(1,313,799)			(1,313,799)
<b>Total Source of Funds</b>	<b>17,000,004</b>	<b>-</b>	<b>-</b>	<b>17,000,004</b>
Revenue 141-2-101-0000-0- 00000-471410-0000-0000-101	17,000,004	-	-	17,000,004

<b>FUNCTION OBJECT</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 2/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
71100	116 Teachers	4,062,228		(16,111)	4,046,117
71100	134 Instructional Personnel-Tutors	215,239		(6,596)	208,643
71100	163 Educational Assistants	663,426		(7,335)	656,091
71100	189 Other Salaries and Wages	14,000	6,671		20,671
71100	201 Social Security	300,898		(3,283)	297,615
71100	204 State Retirement	385,816		(3,890)	381,926
71100	206 Life Insurance	2,211			2,211
71100	207 Health Insurance	534,440			534,440
71100	208 Dental Insurance	19,018			19,018
71100	210 Unemployment Compensation	2,211			2,211
71100	212 Medicare	71,821		(485)	71,336
71100	299 Other Fringe Benefits	15,790	88		15,878
71100	336 Maintenance & Repair - Equipment	500			500
71100	399 Contracted Services	574,544	17,872		592,416
71100	429 Instructional Supplies & Materials	483,316		(54,057)	429,259
71100	471 Software	67,153		(13,026)	54,127
71100	599 Other Charges: Field Trips/Charter Reimbursement	357,446		(22,380)	335,066
71100	722 Instructional Equipment	164,623		(6,439)	158,184
	<b>Total 71100 - Regular Instruction</b>	<b>7,934,680</b>	<b>24,631</b>	<b>(133,602)</b>	<b>7,825,709</b>
72120	399 Contracted Services	80,880			80,880
	<b>Total 72120 - Health Services</b>	<b>80,880</b>	<b>-</b>	<b>-</b>	<b>80,880</b>
72130	123 Guidance Personnel	334,294			334,294
72130	1232 College and Career Advisor	67,242			67,242
72130	130 Social Worker	71,002			71,002
72130	1302 Behavior Management Specialist	728,106		(2,831)	725,275
72130	1896 Parent Volunteer Coordinator	190,801	1,252		192,053
72130	1897 Family Partnership Specialist	181,215			181,215
72130	189 Other Salaries & Wages	112,717			112,717
72130	201 Social Security	101,059		(98)	100,961
72130	204 State Retirement	160,822		(8,784)	152,038
72130	206 Life Insurance	1,179			1,179
72130	207 Health Insurance	284,647			284,647
72130	208 Dental Insurance	10,131			10,131
72130	210 Unemployment Compensation	1,179			1,179
72130	212 Medicare	24,502		(23)	24,479
72130	299 Other Fringe Benefits	8,333		(17)	8,316
72130	355 Travel	5,098			5,098
72130	399 Contracted Services	49,994		(1,154)	48,840
72130	471 Software	9,323	1,888		11,211
72130	499 Other Supplies & Materials	57,628	1,239		58,867
72130	599 Other Charges	926,263		(4,527)	921,736
72130	790 Parent Resource Equipment	1,240			1,240
	<b>Total 72130 - Other Student Support</b>	<b>3,326,775</b>	<b>4,379</b>	<b>(17,434)</b>	<b>3,313,720</b>

FUNCTION OBJECT	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
72210	105 Supervisor/Director, Coordinators	185,000			185,000
72210	1169 Instructional Coach	1,360,063	27,071		1,387,134
72210	116B Content Lead	320,000		(40,010)	279,990
72210	116C Dean	527,823			527,823
72210	138 Computer Technician	96,725			96,725
72210	139 Assistant Principal	80,000			80,000
72210	162 Classified Extended Contracts	23,020	3,391		26,411
72210	188 Instruction Support Bonus	2,238			2,238
72210	189 Other Salaries	65,000			65,000
72210	196 In-Service Stipends	398,541	52,440		450,981
72210	201 Social Security	191,999		(396)	191,603
72210	204 State Retirement	273,209	3,929		277,138
72210	206 Life Insurance	1,353			1,353
72210	207 Health Insurance	326,940			326,940
72210	208 Dental Insurance	11,634			11,634
72210	210 Unemployment Compensation	1,353			1,353
72210	212 Medicare	44,351	622		44,973
72210	299 Other Fringe Benefits	14,886	21		14,907
72210	308 Consultants	324,698	8,534		333,232
72210	355 Travel	8,100			8,100
72210	399 Contracted Services	60,000	10,000		70,000
72210	499 Supplies & Materials (Staff Development)	14,137	23,838		37,975
72210	524 Staff Development	261,983	44,758		306,741
72210	599 Other Charges	379,963			379,963
	<b>Total 72210 - Regular Instruction Support</b>	<b>4,973,016</b>	<b>174,604</b>	<b>(40,406)</b>	<b>5,107,214</b>
72710	314 Choice Transportation	146,592		(12,172)	134,420
	<b>Total 72710 - Transportation</b>	<b>146,592</b>	<b>-</b>	<b>(12,172)</b>	<b>134,420</b>
99100	504 Indirect Cost (3.33%)	538,061			538,061
	<b>Total 99100 - Indirect Cost</b>	<b>538,061</b>	<b>-</b>	<b>-</b>	<b>538,061</b>
	<b>TOTAL BUDGET</b>	<b>17,000,004</b>	<b>203,614</b>	<b>(203,614)</b>	<b>17,000,004</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
TITLE I, PART A: IMPROVING BASIC PROGRAMS  
BUDGET FISCAL YEAR 2022-2023  
FUND 050  
AGENCY 142  
ORGANIZATION 101  
GRANT SUMMARY-BUDGET**

<b>FUNCTION-OBJECT</b>	<b>DESCRIPTION</b>	<b>Total</b>	<b>101-0000 Indirect costs &amp; Transfers</b>	<b>101-9* Twelve Private Schools</b>	<b>Public &amp; Charter School Support</b>	<b>101-1130 Pre-K Support</b>	<b>101-1110, 1120, 1121, 1122, 1140, 1150, 1160 System-wide School Support</b>
71100-511610	Teachers	1,913,493			852,443	991,050	70,000
71100-5116A0	Teachers - Related Arts	68,955			68,955		
71100-511660	Teachers Part-time/Interventionists	782,698			763,398		19,300
71100-513450	Instructional Personnel-Tutors	208,643			208,643		
71100-514090	Teachers Supplements	267,363			209,763		57,600
71100-514100	Differentiated Pay	1,013,608					1,013,608
71100-516310	Educational Assistants	656,091			456,409	199,682	
71100-518990	Other Salaries and Wages	20,671			20,671		
71100-520110	Social Security	297,615			151,915	73,747	71,953
71100-520410	State Retirement	381,926			167,388	115,365	99,173
71100-520610	Life Insurance	2,211			1,231	945	35
71100-520710	Health Insurance	534,440			297,588	228,393	8,459
71100-520810	Dental Insurance	19,018			10,590	8,127	301
71100-521010	Unemployment Compensation	2,211			1,231	945	35
71100-521210	Medicare	71,336			37,259	17,248	16,829
71100-529910	Long Term Disability	5,403			2,884	2,379	140
71100-529930	Short Term Disability	10,475			5,586	4,617	272
71100-533610	Maintenance & Repair - Equipment	500			500		
71100-539990	Contracted Services	592,416		582,513	9,903		
71100-542910	Instructional Supplies & Materials	429,259		41,776	357,483		30,000
71100-547110	Software	54,127		3,070	51,057		
71100-559990	Charges-Field Trips, etc	335,066			335,066		
71100-572210	Instructional Equipment	158,184		89,325	68,859		
	<b>Total 71100 - Regular Instruction</b>	<b>7,825,709</b>	<b>-</b>	<b>716,684</b>	<b>4,078,822</b>	<b>1,642,498</b>	<b>1,387,705</b>
72120-539990	Contracted Services	80,880		80,880			
	<b>Total 72120 - Health Services</b>	<b>80,880</b>	<b>-</b>	<b>80,880</b>	<b>-</b>	<b>-</b>	<b>-</b>
72130-512310	Guidance Personnel	334,294			334,294		
72130-512320	College and Career Advisor	67,242			67,242		
72130-513010	Social Worker	71,002			-	71,002	
72130-513020	Behavior Management Specialist	725,275			725,275		
72130-518960	Parent Volunteer Coordinator	192,053			192,053		
72130-518970	Family Partnership Specialist	181,215			181,215		
72130-518990	Other Salaries & Wages	112,717			27,500	42,617	42,600
72130-520110	Social Security	100,961			91,276	7,044	2,641
72130-520410	State Retirement	152,038			135,901	12,435	3,702
72130-520610	Life Insurance	1,179			1,091	70	18
72130-520710	Health Insurance	284,647			263,499	16,918	4,230
72130-520810	Dental Insurance	10,131			9,378	602	151
72130-521010	Unemployment Compensation	1,179			1,091	70	18
72130-521210	Medicare	24,479			22,213	1,648	618
72130-529910	Long Term Disability	2,828			2,516	227	85
72130-529930	Short Term Disability	5,488			4,882	442	164
72130-535510	Travel	5,098			-	5,098	
72130-539950	Contracted Services - Software License	3,600			3,600		
72130-539990	Contracted Services	45,240		41,400	3,840		
72130-547110	Software	11,211			11,211		
72130-549990	Materials & Supplies	58,867		675	36,192		22,000
72130-559990	Charges-Parent Meeting Expenses	233,109		5,395	220,714		7,000
72130-559990	Other Charges: Set Aside Reserve of Funds	688,627					688,627
72130-579010	Parent Resource Equipment	1,240			1,240		
	<b>Total 72130 - Other Student Support</b>	<b>3,313,720</b>	<b>-</b>	<b>47,470</b>	<b>2,336,223</b>	<b>158,173</b>	<b>771,854</b>

<b>FUNCTION-OBJECT</b>	<b>DESCRIPTION</b>	<b>Total</b>	<b>101-0000 Indirect costs &amp; Transfers</b>	<b>101-9* Twelve Private Schools</b>	<b>Public &amp; Charter School Support</b>	<b>101-1130 Pre-K Support</b>	<b>101-1110, 1120, 1121, 1122, 1140, 1150, 1160 System-wide School Support</b>
72210-510510	Supervisor/Director	100,000					100,000
72210-510530	Coordinators	85,000					85,000
72210-511690	Instructional Coach	1,387,134			745,624		641,510
72210-5116B0	Content Lead	279,990					279,990
72210-5116C0	Dean	527,823			527,823		
72210-513810	Computer Technician	96,725			96,725		
72210-513910	Assistant Principal	80,000			80,000		
72210-516210	Classified Extended Contracts	26,411			26,411		
72210-518810	Instruction Support Bonuses	2,238			2,238		
72210-518990	Other Salaries	65,000			-		65,000
72210-519610	Stipends	450,981			245,981		205,000
72210-520110	Social Security	191,603			106,261		85,342
72210-520410	State Retirement	277,138			156,305		120,833
72210-520610	Life Insurance	1,353			805		548
72210-520710	Health Insurance	326,940			194,557		132,383
72210-520810	Dental Insurance	11,634			6,923		4,711
72210-521010	Unemployment Compensation	1,353			805		548
72210-521210	Medicare	44,973			25,012		19,961
72210-529910	Long Term Disability	5,072			2,814		2,258
72210-529930	Short Term Disability	9,835			5,455		4,380
72210-530810	Consultants	333,232		7,863	75,369		250,000
72210-535510	Travel: Food, Lodging, Transportation	8,100			100		8,000
72210-539990	Contracted Services	70,000		10,000	60,000		
72210-549990	Supplies & Materials (Staff Dev)	37,975		-	37,975		
72210-552410	Staff Development	306,741		30,669	276,072		
72210-559990	Staff Training Materials, Mtg expenses	379,963			379,963		
	<b>Total 72210 - Regular Instruction Support</b>	<b>5,107,214</b>	<b>-</b>	<b>48,532</b>	<b>3,053,218</b>	<b>-</b>	<b>2,005,464</b>
72710-531410	Choice Transportation	134,420			86,420		48,000
	<b>Total 72710 - Transportation</b>	<b>134,420</b>	<b>-</b>	<b>-</b>	<b>86,420</b>	<b>-</b>	<b>48,000</b>
99100-550410	Indirect Cost (3.33%)	538,061	538,061				
	<b>Total 99100 - Indirect Cost</b>	<b>538,061</b>	<b>538,061</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL BUDGET</b>	<b>17,000,004</b>	<b>538,061</b>	<b>893,566</b>	<b>9,554,683</b>	<b>1,800,671</b>	<b>4,213,023</b>

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I, PART A: IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2022-2023  
 FUND 050  
 AGENCY 142  
 ORGANIZATION 101  
 PUBLIC & CHARTER SCHOOL SUMMARY--  
 BUDGET

	Description	Total	Central High 0041	East Ridge High 0070	Red Bank High 0175	Brainerd 0021	HSAT 0137	Tyner High 0237
71100-511610	Teachers	852,443				-		12,777
71100-5116A0	Teacher - Related Arts	68,955						
71100-511660	Interventionists (part-time)	763,398					58,060	16,246
71100-513450	Instructional Personnel--Tutors	208,643						20,880
71100-514090	Teachers Supplements	209,763	-	18,090		25,000	119,104	4,674
71100-516310	Educational Assistants	456,409		31,265		11,027		
71100-518990	Other Salaries and Wages	20,671		705			10,000	
71100-520110	Social Security	151,915	-	3,104		2,234	11,604	3,384
71100-520410	State Retirement	167,388	-	5,204		3,795	11,821	1,421
71100-520610	Life Insurance	1,231		35		17		9
71100-520710	Health Insurance	297,588		8,459		4,229		2,115
71100-520810	Dental Insurance	10,590		301		151		75
71100-521010	Unemployment Compensation	1,231		35		17		9
71100-521210	Medicare	37,259	-	724		523	2,713	792
71100-529910	Long Term Disability	2,884		48		24		27
71100-529930	Short Term Disability	5,586		93		43		51
71100-533610	Maintenance & Repair - Equipment	500						
71100-539990	Contracted Services-SES, Storytellers	9,903						
71100-542910	Instructional Supplies & Materials	357,483	3,608	10,957		85,263	8,353	22,674
71100-547110	Instructional Software	51,057						
71100-559990	Charges: field trips, etc	335,066					2,226	-
71100-572210	Instructional Equipment	68,859	2,000	-		-	-	4,170
	<b>Total 71100 - Regular Instruction</b>	<b>4,078,822</b>	<b>5,608</b>	<b>79,020</b>	<b>-</b>	<b>132,323</b>	<b>223,881</b>	<b>89,304</b>
72130-512310	Guidance Personnel	334,294	52,548	55,000			48,600	
72130-512320	College and Career Advisor	67,242		35,037	29,605		2,600	
72130-513020	Behavior Management Specialist	725,275				161,856	146,000	41,215
72130-518960	Parent Volunteer Coordinator	192,053						21,550
72130-518970	Family Partnership Specialist	181,215		32,000			1,515	
72130-518990	Other Salaries	27,500				-	27,500	-
72130-520110	Social Security	91,276	3,258	7,566	-	10,034	14,026	3,891
72130-520410	State Retirement	135,901	4,566	4,779		23,792	17,658	3,243
72130-520610	Life Insurance	1,091	35	35		140	216	35
72130-520710	Health Insurance	263,499	8,459	8,459		33,836	52,023	8,459
72130-520810	Dental Insurance	9,378	301	301		1,204	1,852	301
72130-521010	Unemployment Compensation	1,091	35	35		140	216	35
72130-521210	Medicare	22,213	762	1,769	430	2,346	3,341	911
72130-529910	Long Term Disability	2,516	105	110		323	453	83
72130-529930	Short Term Disability	4,882	203	213		629	879	160
72130-539950	Contracted Services - Software Licence	3,600						
72130-539990	Contracted Services	3,840						
72130-547110	Software	11,211						
72130-549990	Parent Involvement Supplies & Materials	36,192	1,480	2,885	2,250	4,552		208
72130-559990	Charges-Parent Mtg expenses	220,714	2,233	2,429	1,995	1,250	10,454	931
72130-579010	Parent Resource Equipment	1,240						-
	<b>Total 72130 - Other Student Support</b>	<b>2,336,223</b>	<b>73,985</b>	<b>150,618</b>	<b>34,280</b>	<b>240,102</b>	<b>327,333</b>	<b>81,022</b>
72210-511690	Instructional Coach	745,624	66,294	6,325	140,960	8,130		
72210-5116C0	Dean	527,823		57,500			188,000	80,000
72210-513810	Computer Technician	96,725					28,116	
72210-513910	Assistant Principal	80,000						
72210-516210	Classified Extended Contract	26,411	2,500	1,991			15,000	
72210-518810	Instructional Support Bonuses	2,238						
72210-519610	Stipends	245,981		12,000			7,823	4,000
72210-520110	Social Security	106,261	4,265	4,825	8,740	505	14,814	4,528
72210-520410	State Retirement	156,305	6,129	6,883	12,250	707	23,355	6,346
72210-520610	Life Insurance	805	35	35	70		140	35
72210-520710	Health Insurance	194,557	8,459	8,459	16,918		33,836	8,459
72210-520810	Dental Insurance	6,923	301	301	602		1,204	301
72210-521010	Unemployment Compensation	805	35	35	70		140	35
72210-521210	Medicare	25,012	997	1,128	2,044	118	3,464	1,218
72210-529910	Long Term Disability	2,814	133	115	282		432	139
72210-529930	Short Term Disability	5,455	257	223	547		839	267
72210-530810	Consultants	75,369						
72210-535510	Travel	100						
72210-539990	Contracted Services	60,000						
72210-549990	Other Supplies (Staff Development)	37,975		9,461		4,000		2,081
72210-552410	Staff Development	276,072		14,295		13,415	11,727	46,000
72210-559990	Staff Training Materials, Mtg expenses	379,963						
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,053,218</b>	<b>89,405</b>	<b>123,576</b>	<b>182,483</b>	<b>26,875</b>	<b>328,890</b>	<b>153,409</b>
72710-531410	Contracts w Public Carriers	86,420		4,200		14,089	8,599	-
	<b>Total 72710 - Transportation</b>	<b>86,420</b>	<b>-</b>	<b>4,200</b>	<b>-</b>	<b>14,089</b>	<b>8,599</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>9,554,683</b>	<b>168,998</b>	<b>357,414</b>	<b>216,763</b>	<b>413,389</b>	<b>888,703</b>	<b>323,735</b>

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	Charter Chattanooga Girls Leadership 8001	Charter Chattanooga Charter Sch of Excellence 8003	Charter Chattanooga Charter Sch Middle 8010	Charter Chattanooga Charter High School 8015	Charter Chattanooga Preparatory School 8011	Charter CGLA Montessori School 8142	Brown Middle 0035	East Ridge Mid 0075	Red Bank Middle 0180	Howard Connect Academy 0098
71100-511610							66,000	71,200	44,000	53,309
71100-5116A0										
71100-511660								71,400		
71100-513450							3,270	-		
71100-514090							5,000	9,135		
71100-516310										34,434
71100-518990								1,000		
71100-520110							4,605	9,470	2,728	5,440
71100-520410							6,170	7,128	3,824	7,181
71100-520610							35	35	35	61
71100-520710							8,459	8,459	8,459	14,803
71100-520810							301	301	301	527
71100-521010							35	35	35	61
71100-521210							1,078	2,215	638	1,272
71100-529910							132	143	88	141
71100-529930							256	276	170	274
71100-533610								500		
71100-539990										
71100-542910	17,523					6,520		12,953	1,690	
71100-547110	22,202					17,780				
71100-559990	34,700	160,213	26,074			75,000	-	-		3,399
71100-572210	2,819							5,074	2,841	
<b>Total 71100 - Regular Instruction</b>	<b>77,244</b>	<b>160,213</b>	<b>26,074</b>	<b>-</b>	<b>-</b>	<b>99,300</b>	<b>95,341</b>	<b>199,324</b>	<b>64,809</b>	<b>120,902</b>
72130-512310								53,045	50,000	
72130-512320										
72130-513020										
72130-518960										
72130-518970							2,500		17,400	
72130-518990										
72130-520110							155	3,289	4,178	
72130-520410								4,610	6,903	
72130-520610								35	49	
72130-520710								8,459	11,843	
72130-520810								301	422	
72130-521010								35	49	
72130-521210							36	769	977	
72130-529910								106	135	
72130-529930								206	261	
72130-539950										
72130-539990										
72130-547110										
72130-549990	548		894	230	851	2,131	400	2,376		1,190
72130-559990	18,735	55,502	50,022		938	32,500		2,609		1,322
72130-579010										
<b>Total 72130 - Other Student Support</b>	<b>19,283</b>	<b>55,502</b>	<b>50,916</b>	<b>230</b>	<b>1,789</b>	<b>34,631</b>	<b>3,091</b>	<b>75,840</b>	<b>92,217</b>	<b>2,512</b>
72210-511690								6,385		66,779
72210-5116C0							73,211	65,612	63,500	
72210-513810										
72210-513910										
72210-516210										
72210-518810										
72210-519610							5,214	5,000		
72210-520110							4,862	4,774	3,937	4,141
72210-520410							6,815	6,692	5,518	5,803
72210-520610							35	35	35	35
72210-520710							8,459	8,459	8,459	8,459
72210-520810							301	301	301	301
72210-521010							35	35	35	35
72210-521210							1,138	1,117	921	968
72210-529910							146	144	127	134
72210-529930							284	280	246	259
72210-530810										
72210-535510										
72210-539990	30,000					30,000				
72210-549990	495							1,670		
72210-552410	15,443						8,627	10,000		
72210-559990	105,318	65,341	82,299	19,131	81,324	25,800				
<b>Total 72210 - Regular Instruction Support</b>	<b>151,256</b>	<b>65,341</b>	<b>82,299</b>	<b>19,131</b>	<b>81,324</b>	<b>55,800</b>	<b>109,227</b>	<b>110,504</b>	<b>83,079</b>	<b>86,914</b>
72710-531410							750	-		13,384
<b>Total 72710 - Transportation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>13,384</b>
<b>GRAND TOTAL</b>	<b>247,783</b>	<b>281,056</b>	<b>159,289</b>	<b>19,361</b>	<b>83,113</b>	<b>189,731</b>	<b>208,409</b>	<b>385,668</b>	<b>240,105</b>	<b>223,712</b>

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	Dalewood Middle 0055	East Lake Academy 0064	Orchard Knob Middle 0200	Tyner Middle Academy 0239	East Ridge Elem 0065	Harrison Elem 0090	Red Bank Elem 0171	Spring Creek Elem 0235	Barger Acad 0097	Clifton Hills Elem 0048	Donaldson Elem 0037
71100-511610					175,509	68,100	12,352	67,664			-
71100-5116A0										51,500	17,455
71100-511660		52,200		21,438	30,160	99,565	21,547	26,025	89,600	58,400	
71100-513450							14,660			27,860	68,550
71100-514090	4,500		5,200	-		2,880			8,448		
71100-516310	23,500		25,384		23,135	25,000	47,400	49,762			26,200
71100-518990		2,000		2,966							
71100-520110	1,736	3,360	1,895	184	14,186	12,124	5,950	7,490	6,079	7,287	6,376
71100-520410	3,847	294	2,421	226	18,653	9,843	8,042	11,500	2,499	4,082	10,528
71100-520610	35		35		140	70	80	105		35	119
71100-520710	8,459		8,459		33,836	16,918	19,287	25,377		8,459	28,761
71100-520810	301		301		1,204	602	687	903		301	1,023
71100-521010	35		35		140	70	80	105		35	119
71100-521210	406	786	444	345	3,317	2,835	1,392	2,081	1,422	1,998	1,491
71100-529910	47		62		398	186	120	235		103	245
71100-529930	90		119		771	361	231	456		200	477
71100-533610											
71100-539990											
71100-542910	17,103	17,406	5,000	718	1,605	5,483	5,131	5,757	20,191	18,987	2,500
71100-547110	4,375	2,700	-								
71100-559990	1,704							2,160	6,000	14,203	
71100-572210	13,512	9,282	398	108					5,076	260	
<b>Total 71100 - Regular Instruction</b>	<b>79,650</b>	<b>88,028</b>	<b>49,753</b>	<b>25,985</b>	<b>303,054</b>	<b>244,037</b>	<b>136,959</b>	<b>199,620</b>	<b>139,315</b>	<b>193,710</b>	<b>163,844</b>
72130-512310		25,557	49,544								
72130-512320											
72130-513020			41,754	81,700					41,000	25,775	
72130-518960		67,001	26,053						20,139		
72130-518970	42,000				20,700	39,000	26,100				
72130-518990											
72130-520110	2,604	5,739	7,276	5,065	1,283	2,418	1,619		3,791		
72130-520410	6,174	9,849	9,391	6,458		5,733	2,085		6,026		
72130-520610	35	70	105	70		35	21		35		
72130-520710	8,459	16,918	25,377	16,918		8,459	5,076		8,459		
72130-520810	301	602	903	602		301	181		301		
72130-521010	35	70	105	70		35	21		35		
72130-521210	609	1,343	1,702	1,185	300	566	378		887	374	
72130-529910	84	134	235	163		78	53		82		
72130-529930	163	260	456	317		151	102		159		
72130-539950										3,600	
72130-539990								800			
72130-547110	1,888	5,058	2,135								
72130-549990			1,900	500				1,083	2,186	534	
72130-559990	2,131	16,434	2,468	2,919				1,631	700		2,870
72130-579010											
<b>Total 72130 - Other Student Support</b>	<b>64,483</b>	<b>149,035</b>	<b>169,404</b>	<b>115,967</b>	<b>22,283</b>	<b>56,776</b>	<b>35,636</b>	<b>3,514</b>	<b>83,800</b>	<b>30,283</b>	<b>2,870</b>
72210-511690		285		60,721	6,632	85,908					58,000
72210-5116C0											
72210-513810		38,509		30,100							
72210-513910											
72210-516210				3,600					2,000	20	
72210-518810											
72210-519610	4,000	13,670	5,305	7,100	80	20,785		8,868	15,000	11,952	
72210-520110	248	3,253	329	6,294	416	6,615		550	1,054	744	3,596
72210-520410	347	6,874	461	10,848	583	9,272		770	1,598	1,013	5,040
72210-520610		35		70		35					35
72210-520710		8,459		16,918		8,459					8,459
72210-520810		301		602		301					301
72210-521010		35		70		35					35
72210-521210	59	760	77	1,472	97	1,547		129	247	174	841
72210-529910		77		181	13	135					116
72210-529930		149		353	26	262					225
72210-530810		3,000		8,534						53,150	
72210-535510											
72210-539990											
72210-549990			230	6,465		4,498			6,168		
72210-552410	32,175	25,133	11,025			15,500				13,684	3,022
72210-559990											
<b>Total 72210 - Regular Instruction Support</b>	<b>36,829</b>	<b>100,540</b>	<b>17,427</b>	<b>153,328</b>	<b>7,847</b>	<b>153,352</b>	<b>-</b>	<b>10,317</b>	<b>26,067</b>	<b>80,737</b>	<b>79,670</b>
72710-531410	1,462	10,000		4,351		2,500		8,594	6,000	4,800	
<b>Total 72710 - Transportation</b>	<b>1,462</b>	<b>10,000</b>	<b>-</b>	<b>4,351</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>8,594</b>	<b>6,000</b>	<b>4,800</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>182,424</b>	<b>347,603</b>	<b>236,584</b>	<b>299,631</b>	<b>333,184</b>	<b>456,665</b>	<b>172,595</b>	<b>222,045</b>	<b>255,182</b>	<b>309,530</b>	<b>246,384</b>

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	Dupont Elem 0058	East Lake Elem 0063	Eastside Elem 0078	Hardy Elem 0110	Hixson Elem 0127	Orchard Knob Elem 0194	Rivermont Elem 0183	Shepherd Elem 0017	Woodmore Elem 0245	Brown Acad 0033	Battle Acad 0016
71100-511610				48,408		67,664		60,690		49,000	55,770
71100-5116A0											
71100-511660	43,500	15,000	30,000	22,500		71,507		29,000	7,250		
71100-513450		15,840					57,583				
71100-514090		3,000								3,299	1,433
71100-516310		26,000	82,302		26,000					25,000	
71100-518990		3,000	1,000								
71100-520110	2,697	3,896	7,024	4,396	1,612	5,134	3,570	5,561	450	4,793	3,546
71100-520410		4,524	12,245	4,206	3,821	5,650		5,274		8,219	4,970
71100-520610		35	105	35	35	35		35		70	35
71100-520710		8,459	25,377	8,459	8,459	8,459		8,459		16,918	8,459
71100-520810		301	903	301	301	301		301		602	301
71100-521010		35	105	35	35	35		35		70	35
71100-521210	631	912	1,644	1,035	377	1,997	835	1,301	105	1,121	829
71100-529910		52	165	96	52	139		121		148	112
71100-529930		101	320	187	101	271		235		287	216
71100-533610											
71100-539990	2,000					900	7,003				
71100-542910	6,529	14,116	24,613	783	2,785	27,456			5,999	5,780	
71100-547110			4,000								
71100-559990	-	1,264			-	5,623				2,500	
71100-572210		5,030	9,618	5,900		-			791	1,980	
<b>Total 71100 - Regular Instruction</b>	<b>55,357</b>	<b>101,565</b>	<b>199,421</b>	<b>96,341</b>	<b>43,578</b>	<b>195,171</b>	<b>68,991</b>	<b>111,012</b>	<b>14,595</b>	<b>119,787</b>	<b>75,706</b>
72130-512310											
72130-512320											
72130-513020		42,000		41,740		38,910			36,769		26,556
72130-518960		20,880			26,671						9,759
72130-518970											
72130-518990		-		-	-	-			-		
72130-520110		3,899		2,588	1,654	2,412			2,279		2,252
72130-520410		6,174		6,135	3,921	3,000			5,404		
72130-520610		35		35	35	35			35		
72130-520710		8,459		8,459	8,459	8,459			8,459		
72130-520810		301		301	301	301			301		
72130-521010		35		35	35	35			35		
72130-521210		912		605	386	564			534		527
72130-529910		84		84	53	78			73		
72130-529930		163		162	104	151			143		
72130-539950											
72130-539990	990				250	800	500	500			
72130-547110										2,130	
72130-549990	247		3,288			1,667		1,500	1,200	2,092	-
72130-559990	115		1,288	3,148	888	1,680	1,154	1,180	700	488	-
72130-579010			1,240								
<b>Total 72130 - Other Student Support</b>	<b>1,352</b>	<b>82,942</b>	<b>5,816</b>	<b>63,292</b>	<b>42,757</b>	<b>58,092</b>	<b>1,654</b>	<b>3,180</b>	<b>55,932</b>	<b>4,710</b>	<b>39,094</b>
72210-511690		59,000	508					58,697	56,000	65,000	
72210-5116C0											
72210-513810											
72210-513910				80,000							
72210-516210			1,000		300						
72210-518810					2,238						
72210-519610	15,577	10,000	58,519	2,800	1,674	18,292	8,000	2,475	2,000	5,847	-
72210-520110	966	4,278	3,721	5,134	261	1,134	496	3,792	3,596	4,393	-
72210-520410	1,352	5,996	5,276	7,195	385	1,590	695	5,316	5,040	6,156	-
72210-520610		35	-	35				35	35	35	
72210-520710		8,459	-	8,459				8,459	8,459	8,459	
72210-520810		301	-	301				301	301	301	
72210-521010		35	-	35				35	35	35	
72210-521210	226	1,000	871	1,201	60	267	116	887	841	1,027	-
72210-529910		118	1	161				118	112	130	
72210-529930		229	2	311				227	217	252	
72210-530810	6,500			4,185							
72210-535510											
72210-539990											
72210-549990				400	142	1,000				1,365	
72210-552410		2,090	4,988	5,533	2,844	10,000		11,210	11,828	1,500	6,033
72210-559990				750							
<b>Total 72210 - Regular Instruction Support</b>	<b>24,621</b>	<b>91,541</b>	<b>74,886</b>	<b>116,500</b>	<b>7,904</b>	<b>32,283</b>	<b>9,307</b>	<b>91,552</b>	<b>88,464</b>	<b>94,500</b>	<b>6,033</b>
72710-531410		1,191				5,500				1,000	
<b>Total 72710 - Transportation</b>	<b>-</b>	<b>1,191</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>81,330</b>	<b>277,239</b>	<b>280,123</b>	<b>276,133</b>	<b>94,239</b>	<b>291,046</b>	<b>79,952</b>	<b>205,744</b>	<b>158,991</b>	<b>219,997</b>	<b>120,833</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I, PART A: IMPROVING BASIC PROGRAMS  
 BUDGET FISCAL YEAR 2022-2023**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-101-0000-0-00000-471410-0000-0000-101	FY23 Allocation less Contribution to Con Admin	14,114,200			14,114,200
141-2-101-0000-0-00000-471410-0000-0000-101	FY22 Carryover	2,885,804			2,885,804
	<b>Total Source of Funds</b>	<b>17,000,004</b>	<b>-</b>	<b>-</b>	<b>17,000,004</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-101-0000-0-99100-550410-0000-0000-101	Indirect Cost (3.33%)	538,061			538,061
	<b>Total 99100 - Indirect Cost</b>	<b>538,061</b>	<b>-</b>	<b>-</b>	<b>538,061</b>

**Total 99100 - Indirect Cost**

<b>538,061</b>	<b>-</b>	<b>-</b>	<b>538,061</b>
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**Pre Kindergarten**

141-2-101-0000-0-71100-5116D0-0000-1130-101	Teacher Pre-K (19 FTE)	991,050			991,050
141-2-101-0000-0-71100-516330-0000-1130-101	Educational Assistant Pre-K (8 FTE)	199,682			199,682
141-2-101-0000-0-71100-520110-0000-1130-101	Social Security	73,747			73,747
141-2-101-0000-0-71100-520410-0000-1130-101	State Retirement	115,365			115,365
141-2-101-0000-0-71100-520610-0000-1130-101	Life Insurance	945			945
141-2-101-0000-0-71100-520710-0000-1130-101	Health Insurance	228,393			228,393
141-2-101-0000-0-71100-520810-0000-1130-101	Dental Insurance	8,127			8,127
141-2-101-0000-0-71100-521010-0000-1130-101	Unemployment Compensation	945			945
141-2-101-0000-0-71100-521210-0000-1130-101	Medicare	17,248			17,248
141-2-101-0000-0-71100-529910-0000-1130-101	Long Term Disability	2,379			2,379
141-2-101-0000-0-71100-529930-0000-1130-101	Short Term Disability	4,617			4,617
	<b>Total 71100 - Regular Instruction</b>	<b>1,642,498</b>	<b>-</b>	<b>-</b>	<b>1,642,498</b>

141-2-101-0000-0-72130-513010-0000-1130-101	Social Worker (1 FTE)	71,002			71,002
141-2-101-0000-0-72130-513020-0000-1130-101	Behavior Specialist (1 FTE)	42,617			42,617
141-2-101-0000-0-72130-520110-0000-1130-101	Social Security	7,044			7,044
141-2-101-0000-0-72130-520410-0000-1130-101	State Retirement	12,435			12,435
141-2-101-0000-0-72130-520610-0000-1130-101	Life Insurance	70			70
141-2-101-0000-0-72130-520710-0000-1130-101	Health Insurance	16,918			16,918
141-2-101-0000-0-72130-520810-0000-1130-101	Dental Insurance	602			602
141-2-101-0000-0-72130-521010-0000-1130-101	Unemployment Compensation	70			70
141-2-101-0000-0-72130-521210-0000-1130-101	Medicare	1,648			1,648
141-2-101-0000-0-72130-529910-0000-1130-101	Long Term Disability	227			227
141-2-101-0000-0-72130-529930-0000-1130-101	Short Term Disability	442			442
141-2-101-0000-0-72130-535510-0000-1130-101	Travel	5,098			5,098
	<b>Total 72130 - Other Student Support</b>	<b>158,173</b>	<b>-</b>	<b>-</b>	<b>158,173</b>

**Total Pre Kindergarten**

<b>1,800,671</b>	<b>-</b>	<b>-</b>	<b>1,800,671</b>
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**Total Priority and on the Cusp School Set Aside**

141-2-101-0000-0-71100-514100-0000-1150-101	Differentiated Pay	1,013,608			1,013,608
141-2-101-0000-0-71100-520110-0000-1150-101	Social Security	62,844			62,844
141-2-101-0000-0-71100-520410-0000-1150-101	State Retirement	88,082			88,082
141-2-101-0000-0-71100-521210-0000-1150-101	Medicare	14,697			14,697
141-2-101-0000-0-71100-542910-0000-1150-101	Instructional Supplies	30,000			30,000
	<b>Total 71100 - Regular Instruction - District</b>	<b>1,209,231</b>	<b>-</b>	<b>-</b>	<b>1,209,231</b>

141-2-101-0245-1-71100-511660-0000-1150-101	Interventionist Part time (1)	19,300			19,300
141-2-101-0245-1-71100-520110-0000-1150-101	Social Security	1,197			1,197
141-2-101-0245-1-71100-521210-0000-1150-101	Medicare	280			280
	<b>Total 71100 - Regular Instruction - Woodmore ES</b>	<b>20,777</b>	<b>-</b>	<b>-</b>	<b>20,777</b>

141-2-101-0000-0-72130-518990-0000-1150-101	Community Schools Coaches (.5 FTE)	42,600			42,600
141-2-101-0000-0-72130-520110-0000-1150-101	Social Security	2,641			2,641
141-2-101-0000-0-72130-520410-0000-1150-101	Retirement	3,702			3,702
141-2-101-0000-0-72130-520610-0000-1150-101	Life Insurance	18			18
141-2-101-0000-0-72130-520710-0000-1150-101	Medical Insurance	4,230			4,230
141-2-101-0000-0-72130-520810-0000-1150-101	Dental Insurance	151			151
141-2-101-0000-0-72130-521010-0000-1150-101	Unemployment Compensation	18			18
141-2-101-0000-0-72130-521210-0000-1150-101	Medicare	618			618
141-2-101-0000-0-72130-529910-0000-1150-101	Long Term Disability	85			85
141-2-101-0000-0-72130-529930-0000-1150-101	Short Term Disability	164			164
141-2-101-0000-0-72130-549990-0000-1150-101	Other Supplies and Materials	7,000			7,000
141-2-101-0000-0-72130-559990-0000-1150-101	Other Charges: Set Aside	7,000			7,000
	<b>Total 72130 - Other Student Support - District</b>	<b>68,227</b>	<b>-</b>	<b>-</b>	<b>68,227</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0000-0-72210-510530-0000-1150-101	Human Resources Coordinator (.5 FTE)	38,500			38,500
141-2-101-0000-0-72210-510530-0000-1150-101	Data Coordinator (.5 FTE)	46,500			46,500
141-2-101-0000-0-72210-519610-0000-1150-101	Stipend	205,000			205,000
141-2-101-0000-0-72210-520110-0000-1150-101	Social Security	17,980			17,980
141-2-101-0000-0-72210-520410-0000-1150-101	Retirement	27,515			27,515
141-2-101-0000-0-72210-520610-0000-1150-101	Life Insurance	34			34
141-2-101-0000-0-72210-520710-0000-1150-101	Health Insurance	8,458			8,458
141-2-101-0000-0-72210-520810-0000-1150-101	Dental Insurance	300			300
141-2-101-0000-0-72210-521010-0000-1150-101	Unemployment Compensation	34			34
141-2-101-0000-0-72210-521210-0000-1150-101	Medicare	4,205			4,205
141-2-101-0000-0-72210-529910-0000-1150-101	Long Term Disability	170			170
141-2-101-0000-0-72210-529930-0000-1150-101	Short Term Disability	330			330
141-2-101-0000-0-72210-530810-0000-1150-101	Consultants	250,000			250,000
141-2-101-0000-0-72210-535510-0000-1150-101	Travel	4,000			4,000
	<b>Total 72210 - Regular Instruction Support - District</b>	<b>603,026</b>	<b>-</b>	<b>-</b>	<b>603,026</b>
141-2-101-6002-0-72210-5116B0-0000-1150-101	District RTI Coach MT (.5 FTE)	46,761			46,761
141-2-101-6002-0-72210-5116B0-0000-1150-101	District 6-12 Math Lead MT (.5 FTE)	36,235			36,235
141-2-101-6002-0-72210-5116B0-0000-1150-101	District Math Content Lead MT (.5 FTE)	45,167			45,167
141-2-101-6002-0-72210-520110-0000-1150-101	Social Security	7,946			7,946
141-2-101-6002-0-72210-520410-0000-1150-101	Retirement	11,137			11,137
141-2-101-6002-0-72210-520610-0000-1150-101	Life Insurance	53			53
141-2-101-6002-0-72210-520710-0000-1150-101	Medical Insurance	12,689			12,689
141-2-101-6002-0-72210-520810-0000-1150-101	Dental Insurance	452			452
141-2-101-6002-0-72210-521010-0000-1150-101	Unemployment Compensation	53			53
141-2-101-6002-0-72210-521210-0000-1150-101	Medicare	1,858			1,858
141-2-101-6002-0-72210-529910-0000-1150-101	Long Term Disability	256			256
141-2-101-6002-0-72210-529930-0000-1150-101	Short Term Disability	497			497
	<b>Total 72210 - Regular Instruction Support - Midtown</b>	<b>163,104</b>	<b>-</b>	<b>-</b>	<b>163,104</b>
141-2-101-6003-0-72210-511690-0000-1150-101	New Teacher Coach MR (.5 FTE)	-	40,010		40,010
141-2-101-6003-0-72210-5116B0-0000-1150-101	District New Teacher Coach MR (.5 FTE)	42,311		(42,311)	-
141-2-101-6003-0-72210-5116B0-0000-1150-101	District ELA MR (1 FTE)	72,603	2,301		74,904
141-2-101-6003-0-72210-5116B0-0000-1150-101	District K-5 Math Lead MR (.5 FTE)	35,145			35,145
141-2-101-6003-0-72210-5116B0-0000-1150-101	District Math Content Lead MR (.5 FTE)	41,778			41,778
141-2-101-6003-0-72210-520110-0000-1150-101	Social Security	11,894			11,894
141-2-101-6003-0-72210-520410-0000-1150-101	Retirement	16,671			16,671
141-2-101-6003-0-72210-520610-0000-1150-101	Life Insurance	88			88
141-2-101-6003-0-72210-520710-0000-1150-101	Medical Insurance	21,148			21,148
141-2-101-6003-0-72210-520810-0000-1150-101	Dental Insurance	753			753
141-2-101-6003-0-72210-521010-0000-1150-101	Unemployment Compensation	88			88
141-2-101-6003-0-72210-521210-0000-1150-101	Medicare	2,782			2,782
141-2-101-6003-0-72210-529910-0000-1150-101	Long Term Disability	384			384
141-2-101-6003-0-72210-529930-0000-1150-101	Short Term Disability	744			744
	<b>Total 72210 - Regular Instruction Support - Missionary Ridge</b>	<b>246,389</b>	<b>42,311</b>	<b>(42,311)</b>	<b>246,389</b>
141-2-101-0021-3-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	58,100			58,100
141-2-101-0021-3-72210-520110-0000-1150-101	Social Security	3,602			3,602
141-2-101-0021-3-72210-520410-0000-1150-101	Retirement	5,049			5,049
141-2-101-0021-3-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0021-3-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0021-3-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0021-3-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0021-3-72210-521210-0000-1150-101	Medicare	843			843
141-2-101-0021-3-72210-529910-0000-1150-101	Long Term Disability	116			116
141-2-101-0021-3-72210-529930-0000-1150-101	Short Term Disability	226			226
	<b>Total 72210 - Regular Instruction Support - BHS</b>	<b>76,766</b>	<b>-</b>	<b>-</b>	<b>76,766</b>
141-2-101-0037-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	68,500			68,500
141-2-101-0037-1-72210-520110-0000-1150-101	Social Security	4,247			4,247
141-2-101-0037-1-72210-520410-0000-1150-101	Retirement	5,952			5,952
141-2-101-0037-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0037-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0037-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0037-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0037-1-72210-521210-0000-1150-101	Medicare	993			993
141-2-101-0037-1-72210-529910-0000-1150-101	Long Term Disability	137			137
141-2-101-0037-1-72210-529930-0000-1150-101	Short Term Disability	266			266
	<b>Total 72210 - Regular Instruction Support - DES</b>	<b>88,925</b>	<b>-</b>	<b>-</b>	<b>88,925</b>
141-2-101-0048-1-72210-511690-PPTT-1150-101	Instructional Coach PT (1)	42,500			42,500
141-2-101-0048-1-72210-520110-0000-1150-101	Social Security	2,635			2,635
141-2-101-0048-1-72210-520410-0000-1150-101	Retirement	3,693			3,693
141-2-101-0048-1-72210-521210-0000-1150-101	Medicare	616			616
	<b>Total 72210 - Regular Instruction Support - CHES</b>	<b>49,444</b>	<b>-</b>	<b>-</b>	<b>49,444</b>

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/16/2023			4/20/2023
141-2-101-0055-2-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	65,300			65,300
141-2-101-0055-2-72210-520110-0000-1150-101	Social Security	4,049			4,049
141-2-101-0055-2-72210-520410-0000-1150-101	Retirement	5,674			5,674
141-2-101-0055-2-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0055-2-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0055-2-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0055-2-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0055-2-72210-521210-0000-1150-101	Medicare	947			947
141-2-101-0055-2-72210-529910-0000-1150-101	Long Term Disability	131			131
141-2-101-0055-2-72210-529930-0000-1150-101	Short Term Disability	254			254
	<b>Total 72210 - Regular Instruction Support - DMS</b>	<b>85,185</b>	<b>-</b>	<b>-</b>	<b>85,185</b>
141-2-101-0064-2-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	44,000			44,000
141-2-101-0064-2-72210-520110-0000-1150-101	Social Security	2,728			2,728
141-2-101-0064-2-72210-520410-0000-1150-101	Retirement	3,824			3,824
141-2-101-0064-2-72210-520610-0000-1150-101	Life Insurance	23			23
141-2-101-0064-2-72210-520710-0000-1150-101	Medical Insurance	5,498			5,498
141-2-101-0064-2-72210-520810-0000-1150-101	Dental Insurance	196			196
141-2-101-0064-2-72210-521010-0000-1150-101	Unemployment Compensation	23			23
141-2-101-0064-2-72210-521210-0000-1150-101	Medicare	638			638
141-2-101-0064-2-72210-529910-0000-1150-101	Long Term Disability	88			88
141-2-101-0064-2-72210-529930-0000-1150-101	Short Term Disability	171			171
	<b>Total 72210 - Regular Instruction Support - ELA</b>	<b>57,189</b>	<b>-</b>	<b>-</b>	<b>57,189</b>
141-2-101-0110-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	62,500			62,500
141-2-101-0110-1-72210-520110-0000-1150-101	Social Security	3,875			3,875
141-2-101-0110-1-72210-520410-0000-1150-101	Retirement	5,431			5,431
141-2-101-0110-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0110-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0110-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0110-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0110-1-72210-521210-0000-1150-101	Medicare	906			906
141-2-101-0110-1-72210-529910-0000-1150-101	Long Term Disability	125			125
141-2-101-0110-1-72210-529930-0000-1150-101	Short Term Disability	242			242
	<b>Total 72210 - Regular Instruction Support - HES</b>	<b>81,909</b>	<b>-</b>	<b>-</b>	<b>81,909</b>
141-2-101-0137-3-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	55,100			55,100
141-2-101-0137-3-72210-520110-0000-1150-101	Social Security	3,416			3,416
141-2-101-0137-3-72210-520410-0000-1150-101	Retirement	4,788			4,788
141-2-101-0137-3-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0137-3-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0137-3-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0137-3-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0137-3-72210-521210-0000-1150-101	Medicare	799			799
141-2-101-0137-3-72210-529910-0000-1150-101	Long Term Disability	110			110
141-2-101-0137-3-72210-529930-0000-1150-101	Short Term Disability	214			214
	<b>Total 72210 - Regular Instruction Support - HHS</b>	<b>73,257</b>	<b>-</b>	<b>-</b>	<b>73,257</b>
141-2-101-0194-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	77,700			77,700
141-2-101-0194-1-72210-520110-0000-1150-101	Social Security	4,817			4,817
141-2-101-0194-1-72210-520410-0000-1150-101	Retirement	6,752			6,752
141-2-101-0194-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0194-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0194-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0194-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0194-1-72210-521210-0000-1150-101	Medicare	1,127			1,127
141-2-101-0194-1-72210-529910-0000-1150-101	Long Term Disability	155			155
141-2-101-0194-1-72210-529930-0000-1150-101	Short Term Disability	302			302
	<b>Total 72210 - Regular Instruction Support - OKES</b>	<b>99,683</b>	<b>-</b>	<b>-</b>	<b>99,683</b>
141-2-101-0200-2-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	62,000			62,000
141-2-101-0200-2-72210-520110-0000-1150-101	Social Security	3,844			3,844
141-2-101-0200-2-72210-520410-0000-1150-101	Retirement	5,388			5,388
141-2-101-0200-2-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0200-2-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0200-2-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0200-2-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0200-2-72210-521210-0000-1150-101	Medicare	899			899
141-2-101-0200-2-72210-529910-0000-1150-101	Long Term Disability	124			124
141-2-101-0200-2-72210-529930-0000-1150-101	Short Term Disability	240			240
	<b>Total 72210 - Regular Instruction Support - OKMS</b>	<b>81,325</b>	<b>-</b>	<b>-</b>	<b>81,325</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0245-1-72210-511690-0000-1150-101	Instructional Coach (1 FTE)	65,800			65,800
141-2-101-0245-1-72210-520110-0000-1150-101	Social Security	4,079			4,079
141-2-101-0245-1-72210-520410-0000-1150-101	Retirement	5,718			5,718
141-2-101-0245-1-72210-520610-0000-1150-101	Life Insurance	35			35
141-2-101-0245-1-72210-520710-0000-1150-101	Medical Insurance	8,459			8,459
141-2-101-0245-1-72210-520810-0000-1150-101	Dental Insurance	301			301
141-2-101-0245-1-72210-521010-0000-1150-101	Unemployment Compensation	35			35
141-2-101-0245-1-72210-521210-0000-1150-101	Medicare	954			954
141-2-101-0245-1-72210-529910-0000-1150-101	Long Term Disability	132			132
141-2-101-0245-1-72210-529930-0000-1150-101	Short Term Disability	255			255
	<b>Total 72210 - Regular Instruction Support - OKES</b>	<b>85,768</b>	<b>-</b>	<b>-</b>	<b>85,768</b>
	<b>Total Priority and on the Cusp School Set Aside</b>	<b>3,090,205</b>	<b>42,311</b>	<b>(42,311)</b>	<b>3,090,205</b>
<b>Homeless Set Aside</b>					
141-2-101-0000-0-72210-518990-0000-1110-101	Salary-Homeless Liasion (1 FTE)	65,000			65,000
141-2-101-0000-0-72210-520110-0000-1110-101	Social Security	4,030			4,030
141-2-101-0000-0-72210-520410-0000-1110-101	Retirement	4,550			4,550
141-2-101-0000-0-72210-520610-0000-1110-101	Life Insurance	35			35
141-2-101-0000-0-72210-520710-0000-1110-101	Health Insurance	8,459			8,459
141-2-101-0000-0-72210-520810-0000-1110-101	Dental Insurance	301			301
141-2-101-0000-0-72210-521010-0000-1110-101	Unemployment Compensation	35			35
141-2-101-0000-0-72210-521210-0000-1110-101	Medicare	943			943
141-2-101-0000-0-72210-529910-0000-1110-101	Long Term Disability	130			130
141-2-101-0000-0-72210-529930-0000-1110-101	Short Term Disability	252			252
141-2-101-0000-0-72210-535510-0000-1110-101	Mileage	2,000			2,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>85,735</b>	<b>-</b>	<b>-</b>	<b>85,735</b>
	<b>Total Homeless Set Aside</b>	<b>85,735</b>	<b>-</b>	<b>-</b>	<b>85,735</b>
<b>Diploma Completion (Graduation Success Program) - Set Aside</b>					
141-2-101-0000-0-71100-511610-0000-1120-101	Teacher - Diploma Completion (1 FTE)	70,000			70,000
141-2-101-0000-0-71100-520110-0000-1120-101	Social Security	4,340			4,340
141-2-101-0000-0-71100-520410-0000-1120-101	State Retirement	6,084			6,084
141-2-101-0000-0-71100-520610-0000-1120-101	Life Insurance	35			35
141-2-101-0000-0-71100-520710-0000-1120-101	Health Insurance	8,459			8,459
141-2-101-0000-0-71100-520810-0000-1120-101	Dental Insurance	301			301
141-2-101-0000-0-71100-521010-0000-1120-101	Unemployment Compensation	35			35
141-2-101-0000-0-71100-521210-0000-1120-101	Medicare	1,016			1,016
141-2-101-0000-0-71100-529910-0000-1120-101	Long Term Disability	140			140
141-2-101-0000-0-71100-529930-0000-1120-101	Short Term Disability	272			272
	<b>Total 71100 - Regular Instruction</b>	<b>90,682</b>	<b>-</b>	<b>-</b>	<b>90,682</b>
141-2-101-0000-0-72210-510510-0000-1120-101	Director - Diploma Completion (1 FTE)	100,000			100,000
141-2-101-0000-0-72210-520110-0000-1120-101	Social Security	6,200			6,200
141-2-101-0000-0-72210-520410-0000-1120-101	Retirement	8,691			8,691
141-2-101-0000-0-72210-520610-0000-1120-101	Life Insurance	35			35
141-2-101-0000-0-72210-520710-0000-1120-101	Health Insurance	8,459			8,459
141-2-101-0000-0-72210-520810-0000-1120-101	Dental Insurance	301			301
141-2-101-0000-0-72210-521010-0000-1120-101	Unemployment Compensation	35			35
141-2-101-0000-0-72210-521210-0000-1120-101	Medicare	1,451			1,451
141-2-101-0000-0-72210-529910-0000-1120-101	Long Term Disability	200			200
141-2-101-0000-0-72210-529930-0000-1120-101	Short Term Disability	387			387
141-2-101-0000-0-72210-535510-0000-1120-101	Mileage	2,000			2,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>127,759</b>	<b>-</b>	<b>-</b>	<b>127,759</b>
	<b>Total Diploma Completion Set Aside</b>	<b>218,441</b>	<b>-</b>	<b>-</b>	<b>218,441</b>
<b>Expectation Graduation Program</b>					
141-2-101-0000-0-71100-514090-0000-1122-101	Extended Contracts	61,440		(3,840)	57,600
141-2-101-0000-0-71100-520110-0000-1122-101	Social Security	3,810		(238)	3,572
141-2-101-0000-0-71100-520410-0000-1122-101	State Retirement	5,340		(333)	5,007
141-2-101-0000-0-71100-521210-0000-1122-101	Medicare	892		(56)	836
	<b>Total 71100 - Regular Instruction</b>	<b>71,482</b>	<b>-</b>	<b>(4,467)</b>	<b>67,015</b>
141-2-101-0000-0-72710-531410-0000-1122-101	Contracts w/ Public Carriers	32,160	15,840		48,000
	<b>Total 72710 - Transportation</b>	<b>32,160</b>	<b>15,840</b>	<b>-</b>	<b>48,000</b>
	<b>Total Expectation Graduation Program</b>	<b>103,642</b>	<b>15,840</b>	<b>(4,467)</b>	<b>115,015</b>
<b>Family Engagement</b>					
141-2-101-0000-0-72130-549990-0000-1160-101	Supplies: Channing Betes Books	15,000			15,000
	<b>Total 72130 - Other Student Support</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
	<b>Total Family Engagement</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
<b>Reserve of Funds</b>					
141-2-101-0000-0-72130-559990-0000-1140-101	Other Charges: Set Aside	700,000		(11,373)	688,627
	<b>Total 72130 - Other Student Support</b>	<b>700,000</b>	<b>-</b>	<b>(11,373)</b>	<b>688,627</b>
	<b>Total District Programs</b>	<b>6,551,755</b>	<b>58,151</b>	<b>(58,151)</b>	<b>6,551,755</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Grace Baptist (Private School)</b>					
141-2-101-9007-5-71100-539990-0000-0000-101	Contracted Services	38,317			38,317
	<b>Total 71100 - Regular Instruction</b>	<b>38,317</b>	-	-	<b>38,317</b>
141-2-101-9007-5-72130-559990-0000-0000-101	Charges: Parental Involvement	424			424
	<b>Total 72130 - Other Student Support</b>	<b>424</b>	-	-	<b>424</b>
	<b>Total Grace Baptist</b>	<b>38,741</b>	-	-	<b>38,741</b>
<b>Avondale SDA (Private School)</b>					
141-2-101-9010-5-71100-539990-0000-0000-101	Contracted Services	24,000			24,000
	<b>Total 71100 - Regular Instruction</b>	<b>24,000</b>	-	-	<b>24,000</b>
141-2-101-9010-5-72130-559990-0000-0000-101	Charges: Parental Involvement	553			553
	<b>Total 72130 - Other Student Support</b>	<b>553</b>	-	-	<b>553</b>
	<b>Total Avondale SDA</b>	<b>24,553</b>	-	-	<b>24,553</b>
<b>Boyd Buchanan (Private School)</b>					
141-2-101-9025-5-71100-539990-0000-0000-101	Contracted Services	32,390			32,390
141-2-101-9025-5-71100-572210-0000-0000-101	Instructional Equipment	9,584			9,584
	<b>Total 71100 - Regular Instruction</b>	<b>41,974</b>	-	-	<b>41,974</b>
141-2-101-9025-5-72130-539990-0000-0000-101	Contracted Services	5,000			5,000
141-2-101-9025-5-72130-559990-0000-0000-101	Charges: Parental Involvement	718			718
	<b>Total 72130 - Other Student Support</b>	<b>5,718</b>	-	-	<b>5,718</b>
141-2-101-9025-5-72210-539990-0000-0000-101	Contracted Services	-	10,000		10,000
141-2-101-9025-5-72210-552410-0000-0000-101	Staff Development	17,999		(10,000)	7,999
	<b>Total 72210 - Regular Instruction Support</b>	<b>17,999</b>	<b>10,000</b>	<b>(10,000)</b>	<b>17,999</b>
	<b>Total Boyd Buchanan</b>	<b>65,691</b>	<b>10,000</b>	<b>(10,000)</b>	<b>65,691</b>
<b>Brainerd Baptist (Private School)</b>					
141-2-101-9030-5-71100-539990-0000-0000-101	Contracted Services	39,000			39,000
141-2-101-9030-5-71100-542910-0000-0000-101	Instructional Supplies	700			700
141-2-101-9030-5-71100-547110-0000-0000-101	Software	2,399			2,399
	<b>Total 71100 - Regular Instruction</b>	<b>42,099</b>	-	-	<b>42,099</b>
141-2-101-9030-5-72120-559990-0000-0000-101	Other Contracted Services	7,000			7,000
	<b>Total 72120 - Health Services</b>	<b>7,000</b>	-	-	<b>7,000</b>
141-2-101-9030-5-72130-559990-0000-0000-101	Charges: Parental Involvement	304			304
	<b>Total 72130 - Other Student Support</b>	<b>304</b>	-	-	<b>304</b>
141-2-101-9030-5-72210-552410-0000-0000-101	Staff Development	11,456			11,456
	<b>Total 72210 - Regular Instruction Support</b>	<b>11,456</b>	-	-	<b>11,456</b>
	<b>Total Brainerd Baptist</b>	<b>60,859</b>	-	-	<b>60,859</b>
<b>Chattanooga Christian School (Private School)</b>					
141-2-101-9045-5-71100-539990-0000-0000-101	Other Contracted Services	77,789			77,789
	<b>Total 71100 - Regular Instruction</b>	<b>77,789</b>	-	-	<b>77,789</b>
141-2-101-9045-5-72120-539990-0000-0000-101	Other Contracted Services	73,880			73,880
	<b>Total 72120 - Health Services</b>	<b>73,880</b>	-	-	<b>73,880</b>
141-2-101-9045-5-72130-539990-0000-0000-101	Other Contracted Services	31,400			31,400
141-2-101-9045-5-72130-559990-0000-0000-101	Charges: Parental Involvement	1,675			1,675
	<b>Total 72130 - Other Student Support</b>	<b>33,075</b>	-	-	<b>33,075</b>
	<b>Total Chattanooga Christian School</b>	<b>184,744</b>	-	-	<b>184,744</b>
<b>Notre Dame High (Private School)</b>					
141-2-101-9325-5-71100-539990-0000-0000-101	Other Contracted Services	121,122			121,122
141-2-101-9325-5-71100-542910-0000-0000-101	Instructional Supplies	3,000			3,000
141-2-101-9325-5-71100-572210-0000-0000-101	Instructional Equipment	73,500			73,500
	<b>Total 71100 - Regular Instruction</b>	<b>197,622</b>	-	-	<b>197,622</b>
141-2-101-9325-5-72130-539990-0000-0000-101	Contracted Services	5,000			5,000
141-2-101-9325-5-72130-549990-0000-0000-101	Materials and Supplies	500			500
	<b>Total 72130 - Other Student Support</b>	<b>5,500</b>	-	-	<b>5,500</b>
	<b>Total Notre Dame High</b>	<b>203,122</b>	-	-	<b>203,122</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Our Lady of Perpetual Help (Private School)</b>					
141-2-101-9115-5-71100-539990-0000-0000-101	Contracted Services	87,478			87,478
141-2-101-9115-5-71100-542910-0000-0000-101	Instructional Supplies	22,182			22,182
	<b>Total 71100 - Regular Instruction</b>	<b>109,660</b>	-	-	<b>109,660</b>
141-2-101-9115-5-72130-559990-0000-0000-101	Charges: Parent Involvement	580			580
	<b>Total 72130 - Other Student Support</b>	<b>580</b>	-	-	<b>580</b>
	<b>Total Our Lady of Perpetual Help</b>	<b>110,240</b>	-	-	<b>110,240</b>
<b>Saint Jude (Private School)</b>					
141-2-101-9140-5-71100-539990-0000-0000-101	Contracted Services	42,220	20,535		62,755
141-2-101-9140-5-71100-542910-0000-0000-101	Instructional Supplies and Materials	9,293		(7,767)	1,526
141-2-101-9140-5-71100-547110-0000-0000-101	Software	7,000		(6,329)	671
141-2-101-9140-5-71100-572210-0000-0000-101	Instructional Equipment	10,000		(6,439)	3,561
	<b>Total 71100 - Regular Instruction</b>	<b>68,513</b>	<b>20,535</b>	<b>(20,535)</b>	<b>68,513</b>
141-2-101-9140-5-72130-559990-0000-0000-101	Charges: Parental Involvement	350			350
	<b>Total 72130 - Other Student Support</b>	<b>350</b>	-	-	<b>350</b>
	<b>Total Saint Jude</b>	<b>68,863</b>	<b>20,535</b>	<b>(20,535)</b>	<b>68,863</b>
<b>Belvoir Christian Academy</b>					
141-2-101-9090-5-71100-539990-0000-0000-101	Other Contracted Services	52,510			52,510
141-2-101-9090-5-71100-542910-0000-0000-101	Instructional Supplies	4,884			4,884
141-2-101-9090-5-71100-572210-0000-0000-101	Instructional Equipment	1,294			1,294
	<b>Total 71100 - Regular Instruction</b>	<b>58,688</b>	-	-	<b>58,688</b>
141-2-101-9090-5-72130-559990-0000-0000-101	Charges: Parental Involvement	423			423
	<b>Total 72130 - Other Student Support</b>	<b>423</b>	-	-	<b>423</b>
141-2-101-9090-5-72210-552410-0000-0000-101	Staff Development	3,500			3,500
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,500</b>	-	-	<b>3,500</b>
	<b>Total Belvoir Christian Academy</b>	<b>62,611</b>	-	-	<b>62,611</b>
<b>Annoor Academy (Private School)</b>					
141-2-101-9181-5-71100-539990-0000-0000-101	Contracted Services	22,915			22,915
141-2-101-9181-5-71100-542910-0000-0000-101	Instructional Supplies	2,551			2,551
	<b>Total 71100 - Regular Instruction</b>	<b>25,466</b>	-	-	<b>25,466</b>
141-2-101-9181-5-72130-559990-0000-0000-101	Parent Meeting Expense	101			101
	<b>Total 72130 - Other Student Support</b>	<b>101</b>	-	-	<b>101</b>
141-2-101-9181-5-72210-530810-0000-0000-101	Consultants	7,863			7,863
	<b>Total 72210 - Regular Instruction Support</b>	<b>7,863</b>	-	-	<b>7,863</b>
	<b>Total Annoor Academy</b>	<b>33,430</b>	-	-	<b>33,430</b>
<b>Skyuka Hall</b>					
141-2-101-9120-5-71100-539990-0000-0000-101	Contracted Services	9,400		(1,000)	8,400
	<b>Total 71100 - Regular Instruction</b>	<b>9,400</b>	-	<b>(1,000)</b>	<b>8,400</b>
141-2-101-9120-5-72130-549990-0000-0000-101	Supplies, Awards, Postage	175			175
	<b>Total 72130 - Other Student Support</b>	<b>175</b>	-	-	<b>175</b>
141-2-101-9120-5-72210-552410-0000-0000-101	Staff Development	6,714	1,000		7,714
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,714</b>	<b>1,000</b>	-	<b>7,714</b>
	<b>Total Skyuka Hall</b>	<b>16,289</b>	<b>1,000</b>	<b>(1,000)</b>	<b>16,289</b>
<b>St. Peter's</b>					
141-2-101-9147-5-71100-539990-0000-0000-101	Contracted Services	15,500	337		15,837
141-2-101-9147-5-71100-542910-0000-0000-101	Instructional Supplies and Materials	7,270		(337)	6,933
141-2-101-9147-5-71100-572210-0000-0000-101	Instructional Equipment	1,386			1,386
	<b>Total 71100 - Regular Instruction</b>	<b>24,156</b>	<b>337</b>	<b>(337)</b>	<b>24,156</b>
141-2-101-9147-5-72130-559990-0000-0000-101	Supplies, Awards, Postage	267			267
	<b>Total 72130 - Other Student Support</b>	<b>267</b>	-	-	<b>267</b>
	<b>Total St. Peter's</b>	<b>24,423</b>	<b>337</b>	<b>(337)</b>	<b>24,423</b>
	<b>Total Private Schools</b>	<b>893,566</b>	<b>31,872</b>	<b>(31,872)</b>	<b>893,566</b>
<b>Central High</b>					
141-2-101-0040-3-71100-542910-0000-0000-101	Instructional Supplies	3,608			3,608
141-2-101-0040-3-71100-572210-0000-0000-101	Instructional Equipment	2,000			2,000
	<b>Total 71100 - Regular Instruction</b>	<b>5,608</b>	-	-	<b>5,608</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-101-0040-3-72130-512310-0000-0000-101	Guidance Personnel	52,548			52,548
141-2-101-0040-3-72130-520110-0000-0000-101	Social Security	3,258			3,258
141-2-101-0040-3-72130-520410-0000-0000-101	Retirement	4,566			4,566
141-2-101-0040-3-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0040-3-72130-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0040-3-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0040-3-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0040-3-72130-521210-0000-0000-101	Medicare	762			762
141-2-101-0040-3-72130-529910-0000-0000-101	Long Term Disability	105			105
141-2-101-0040-3-72130-529930-0000-0000-101	Short Term Disability	203			203
141-2-101-0040-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,480			1,480
141-2-101-0040-3-72130-559990-0000-0000-101	Charges: Parental Involvement	2,233			2,233
	<b>Total 72130 - Other Student Support</b>	<b>73,985</b>	<b>-</b>	<b>-</b>	<b>73,985</b>
141-2-101-0040-3-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	66,294			66,294
141-2-101-0040-3-72210-516210-0000-0000-101	Classified Overtime	2,500			2,500
141-2-101-0040-3-72210-520110-0000-0000-101	Social Security	4,265			4,265
141-2-101-0040-3-72210-520410-0000-0000-101	Retirement	6,129			6,129
141-2-101-0040-3-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0040-3-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0040-3-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0040-3-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0040-3-72210-521210-0000-0000-101	Medicare	997			997
141-2-101-0040-3-72210-529910-0000-0000-101	Long Term Disability	133			133
141-2-101-0040-3-72210-529930-0000-0000-101	Short Term Disability	257			257
	<b>Total 72210 - Regular Instruction Support</b>	<b>89,405</b>	<b>-</b>	<b>-</b>	<b>89,405</b>
	<b>Total Central High</b>	<b>168,998</b>	<b>-</b>	<b>-</b>	<b>168,998</b>
<b>East Ridge High</b>					
141-2-101-0070-3-71100-514090-0000-0000-101	Teacher Supplements	18,090			18,090
141-2-101-0070-3-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	24,000			24,000
141-2-101-0070-3-71100-516310-PPTT-0000-101	Educational Assistant Part-Time (1)	17,600		(10,335)	7,265
141-2-101-0070-3-71100-518990-0000-0000-101	Other Salaries and Wages	-	705		705
141-2-101-0070-3-71100-520110-0000-0000-101	Social Security	3,701		(597)	3,104
141-2-101-0070-3-71100-520410-0000-0000-101	Retirement	5,100	104		5,204
141-2-101-0070-3-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0070-3-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0070-3-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0070-3-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0070-3-71100-521210-0000-0000-101	Medicare	864		(140)	724
141-2-101-0070-3-71100-529910-0000-0000-101	Long Term Disability	48			48
141-2-101-0070-3-71100-529930-0000-0000-101	Short Term Disability	93			93
141-2-101-0070-3-71100-542910-0000-0000-101	Instructional Supplies	12,591		(1,634)	10,957
	<b>Total 71100 - Regular Instruction</b>	<b>90,917</b>	<b>809</b>	<b>(12,706)</b>	<b>79,020</b>
141-2-101-0070-3-72130-512310-0000-0000-101	Guidance Personnel (1 FTE)	55,000			55,000
141-2-101-0070-3-72130-512320-PPTT-0000-101	College and Career Access Advisor Part-Time (1)	35,037			35,037
141-2-101-0070-3-72130-518970-PPTT-0000-101	Family Partnership Specialist Part-Time (1)	32,000			32,000
141-2-101-0070-3-72130-520110-0000-0000-101	Social Security	7,566			7,566
141-2-101-0070-3-72130-520410-0000-0000-101	Retirement	4,779			4,779
141-2-101-0070-3-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0070-3-72130-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0070-3-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0070-3-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0070-3-72130-521210-0000-0000-101	Medicare	1,769			1,769
141-2-101-0070-3-72130-529910-0000-0000-101	Long Term Disability	110			110
141-2-101-0070-3-72130-529930-0000-0000-101	Short Term Disability	213			213
141-2-101-0070-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,885			2,885
141-2-101-0070-3-72130-559990-0000-0000-101	Parent Meeting Expense	2,429			2,429
	<b>Total 72130 - Other Student Support</b>	<b>150,618</b>	<b>-</b>	<b>-</b>	<b>150,618</b>
141-2-101-0070-3-72210-511690-0000-0000-101	Instructional Coach (.1 FTE)	6,325			6,325
141-2-101-0070-3-72210-5116C0-0000-0000-101	Dean of Academic Success (1 FTE)	57,500			57,500
141-2-101-0070-3-72210-516210-0000-0000-101	Classified Overtime	-	1,991		1,991
141-2-101-0070-3-72210-519610-0000-0000-101	In-Service Stipends	12,000			12,000
141-2-101-0070-3-72210-520110-0000-0000-101	Social Security	4,702	123		4,825
141-2-101-0070-3-72210-520410-0000-0000-101	Retirement	6,590	293		6,883
141-2-101-0070-3-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0070-3-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0070-3-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0070-3-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0070-3-72210-521210-0000-0000-101	Medicare	1,099	29		1,128
141-2-101-0070-3-72210-529910-0000-0000-101	Long Term Disability	115			115
141-2-101-0070-3-72210-529930-0000-0000-101	Short Term Disability	223			223
141-2-101-0070-3-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	-	9,461		9,461
141-2-101-0070-3-72210-552410-0000-0000-101	Staff Development	14,295			14,295
	<b>Total 72210 - Regular Instruction Support</b>	<b>111,679</b>	<b>11,897</b>	<b>-</b>	<b>123,576</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0070-3-72710-531410-0000-0000-101	Contracts w/ Public Carriers	4,200			4,200
	<b>Total 72710 - Transportation</b>	<b>4,200</b>	-	-	<b>4,200</b>
	<b>Total East Ridge High</b>	<b>357,414</b>	<b>12,706</b>	<b>(12,706)</b>	<b>357,414</b>
<b>Red Bank High</b>					
141-2-101-0175-3-72130-512320-PPTT-0000-101	College and Career Advisor Part-time (1)	29,605			29,605
141-2-101-0175-3-72130-521210-0000-0000-101	Medicare	430			430
141-2-101-0175-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,250			2,250
141-2-101-0175-3-72130-559990-0000-0000-101	Charges: Parental Involvement	1,995			1,995
	<b>Total 72130 - Other Student Support</b>	<b>34,280</b>	-	-	<b>34,280</b>
141-2-101-0175-3-72210-511690-0000-0000-101	FRI/Core Academic Coach (2 FTE)	140,960			140,960
141-2-101-0175-3-72210-520110-0000-0000-101	Social Security	8,740			8,740
141-2-101-0175-3-72210-520410-0000-0000-101	Retirement	12,250			12,250
141-2-101-0175-3-72210-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0175-3-72210-520710-0000-0000-101	Health Insurance	16,918			16,918
141-2-101-0175-3-72210-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0175-3-72210-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0175-3-72210-521210-0000-0000-101	Medicare	2,044			2,044
141-2-101-0175-3-72210-529910-0000-0000-101	Long Term Disability	282			282
141-2-101-0175-3-72210-529930-0000-0000-101	Short Term Disability	547			547
	<b>Total 72210 - Regular Instruction Support</b>	<b>182,483</b>	-	-	<b>182,483</b>
	<b>Total Red Bank High</b>	<b>216,763</b>	-	-	<b>216,763</b>
<b>Brainerd High</b>					
141-2-101-0021-3-71100-514090-0000-0000-101	Teacher Supplements	25,000			25,000
141-2-101-0021-3-71100-516310-0000-0000-101	Educational Assistants	11,027			11,027
141-2-101-0021-3-71100-520110-0000-0000-101	Social Security	2,234			2,234
141-2-101-0021-3-71100-520410-0000-0000-101	Retirement	3,795			3,795
141-2-101-0021-3-71100-520610-0000-0000-101	Life Insurance	17			17
141-2-101-0021-3-71100-520710-0000-0000-101	Medical Insurance	4,229			4,229
141-2-101-0021-3-71100-520810-0000-0000-101	Dental Insurance	151			151
141-2-101-0021-3-71100-521010-0000-0000-101	Unemployment Compensation	17			17
141-2-101-0021-3-71100-521210-0000-0000-101	Medicare	523			523
141-2-101-0021-3-71100-529910-0000-0000-101	Long Term Disability	24			24
141-2-101-0021-3-71100-529930-0000-0000-101	Short Term Disability	43			43
141-2-101-0021-3-71100-542910-0000-0000-101	Instructional Supplies	85,263			85,263
	<b>Total 71100 - Regular Instruction</b>	<b>132,323</b>	-	-	<b>132,323</b>
141-2-101-0021-3-72130-513020-0000-0000-101	Behavior Management Specialist (4 FTE)	161,856			161,856
141-2-101-0021-3-72130-520110-0000-0000-101	Social Security	10,034			10,034
141-2-101-0021-3-72130-520410-0000-0000-101	Retirement	23,792			23,792
141-2-101-0021-3-72130-520610-0000-0000-101	Life Insurance	140			140
141-2-101-0021-3-72130-520710-0000-0000-101	Health Insurance	33,836			33,836
141-2-101-0021-3-72130-520810-0000-0000-101	Dental Insurance	1,204			1,204
141-2-101-0021-3-72130-521010-0000-0000-101	Unemployment Compensation	140			140
141-2-101-0021-3-72130-521210-0000-0000-101	Medicare	2,346			2,346
141-2-101-0021-3-72130-529910-0000-0000-101	Long Term Disability	323			323
141-2-101-0021-3-72130-529930-0000-0000-101	Short Term Disability	629			629
141-2-101-0021-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	4,552			4,552
141-2-101-0021-3-72130-559990-0000-0000-101	Charges: Parental Involvement	1,250			1,250
	<b>Total 72130 - Other Student Support</b>	<b>240,102</b>	-	-	<b>240,102</b>
141-2-101-0021-3-72210-511690-0000-0000-101	Instructional Coach	8,130			8,130
141-2-101-0021-3-72210-520110-0000-0000-101	Social Security	505			505
141-2-101-0021-3-72210-520410-0000-0000-101	Retirement	707			707
141-2-101-0021-3-72210-521210-0000-0000-101	Medicare	118			118
141-2-101-0021-3-72210-549990-0000-0000-101	Staff Development Materials	4,000			4,000
141-2-101-0021-3-72210-552410-0000-0000-101	Staff Development	13,415			13,415
	<b>Total 72210 - Regular Instruction Support</b>	<b>26,875</b>	-	-	<b>26,875</b>
141-2-101-0021-3-72710-531410-0000-0000-101	Contracts w/ Public Carriers	14,089			14,089
	<b>Total 72710 - Transportation</b>	<b>14,089</b>	-	-	<b>14,089</b>
	<b>Total Brainerd High</b>	<b>413,389</b>	-	-	<b>413,389</b>
<b>Howard School of Academics/Technology</b>					
141-2-101-0137-3-71100-511660-0000-0000-101	Interventionists Part-Time (1)	58,060			58,060
141-2-101-0137-3-71100-514090-0000-0000-101	Teacher Supplements	119,104			119,104
141-2-101-0137-3-71100-518990-0000-0000-101	Other Salaries and Wages	10,000			10,000
141-2-101-0137-3-71100-520110-0000-0000-101	Social Security	11,604			11,604
141-2-101-0137-3-71100-520410-0000-0000-101	Retirement	11,821			11,821
141-2-101-0137-3-71100-521210-0000-0000-101	Medicare	2,713			2,713
141-2-101-0137-3-71100-542910-0000-0000-101	Instructional Supplies	9,244		(891)	8,353
141-2-101-0137-3-71100-559990-0000-0000-101	Charges: Field Trips, etc	6,562		(4,336)	2,226
	<b>Total 71100 - Regular Instruction</b>	<b>229,108</b>	-	<b>(5,227)</b>	<b>223,881</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0137-3-72130-512310-0000-0000-101	Guidance Personnel (1 FTE)	48,600			48,600
141-2-101-0137-3-72130-512320-0000-0000-101	College and Career Advisor (.1 FTE)	2,600			2,600
141-2-101-0137-3-72130-513020-0000-0000-101	Behavior Management Specialist (4 FTE)	146,000			146,000
141-2-101-0137-3-72130-518970-0000-0000-101	Family Partnership Specialist (.05 FTE)	1,515			1,515
141-2-101-0137-3-72130-518990-0000-0000-101	Truancy Specialist	27,500			27,500
141-2-101-0137-3-72130-520110-0000-0000-101	Social Security	14,026			14,026
141-2-101-0137-3-72130-520410-0000-0000-101	Retirement	17,658			17,658
141-2-101-0137-3-72130-520610-0000-0000-101	Life Insurance	216			216
141-2-101-0137-3-72130-520710-0000-0000-101	Medical Insurance	52,023			52,023
141-2-101-0137-3-72130-520810-0000-0000-101	Dental Insurance	1,852			1,852
141-2-101-0137-3-72130-521010-0000-0000-101	Unemployment Compensation	216			216
141-2-101-0137-3-72130-521210-0000-0000-101	Medicare	3,341			3,341
141-2-101-0137-3-72130-529910-0000-0000-101	Long Term Disability	453			453
141-2-101-0137-3-72130-529930-0000-0000-101	Short Term Disability	879			879
141-2-101-0137-3-72130-559990-0000-0000-101	Charges: Parental Involvement	10,454			10,454
	<b>Total 72130 - Other Student Support</b>	<b>327,333</b>	<b>-</b>	<b>-</b>	<b>327,333</b>
141-2-101-0137-3-72210-5116C0-0000-0000-101	Dean of Students (3 FTE)	188,000			188,000
141-2-101-0137-3-72210-513810-0000-0000-101	Computer Technician (1 FTE)	28,116			28,116
141-2-101-0137-3-72210-516210-0000-0000-101	Classified Extended Contract	15,000			15,000
141-2-101-0137-3-72210-519610-0000-0000-101	In-Service Stipends	7,823			7,823
141-2-101-0137-3-72210-520110-0000-0000-101	Social Security	14,814			14,814
141-2-101-0137-3-72210-520410-0000-0000-101	Retirement	23,355			23,355
141-2-101-0137-3-72210-520610-0000-0000-101	Life Insurance	140			140
141-2-101-0137-3-72210-520710-0000-0000-101	Health Insurance	33,836			33,836
141-2-101-0137-3-72210-520810-0000-0000-101	Dental Insurance	1,204			1,204
141-2-101-0137-3-72210-521010-0000-0000-101	Unemployment Compensation	140			140
141-2-101-0137-3-72210-521210-0000-0000-101	Medicare	3,464			3,464
141-2-101-0137-3-72210-529910-0000-0000-101	Long Term Disability	432			432
141-2-101-0137-3-72210-529930-0000-0000-101	Short Term Disability	839			839
141-2-101-0137-3-72210-552410-0000-0000-101	Staff Development	-	11,727		11,727
	<b>Total 72210 - Regular Instruction Support</b>	<b>317,163</b>	<b>11,727</b>	<b>-</b>	<b>328,890</b>
141-2-101-0137-3-72710-531410-0000-0000-101	Contracts w/ Public Carriers	15,099		(6,500)	8,599
	<b>Total 72710 - Transportation</b>	<b>15,099</b>	<b>-</b>	<b>(6,500)</b>	<b>8,599</b>
	<b>Total Howard School of Academics/Technology</b>	<b>888,703</b>	<b>11,727</b>	<b>(11,727)</b>	<b>888,703</b>
<b>Tyner High</b>					
141-2-101-0237-3-71100-511610-0000-0000-101	Teachers (.2 FTE)	12,777			12,777
141-2-101-0237-3-71100-511660-0000-0000-101	Interventionsist Part-time (1)	16,246			16,246
141-2-101-0237-3-71100-513450-PPTT-0000-101	Tutor Part-Time (1)	20,880			20,880
141-2-101-0237-3-71100-514090-0000-0000-101	Teacher Supplements	4,674			4,674
141-2-101-0237-3-71100-520110-0000-0000-101	Social Security	3,384			3,384
141-2-101-0237-3-71100-520410-0000-0000-101	Retirement	1,421			1,421
141-2-101-0237-3-71100-520610-0000-0000-101	Life Insurance	9			9
141-2-101-0237-3-71100-520710-0000-0000-101	Medical Insurance	2,115			2,115
141-2-101-0237-3-71100-520810-0000-0000-101	Dental Insurance	75			75
141-2-101-0237-3-71100-521010-0000-0000-101	Unemployment Compensation	9			9
141-2-101-0237-3-71100-521210-0000-0000-101	Medicare	792			792
141-2-101-0237-3-71100-529910-0000-0000-101	Long Term Disability	27			27
141-2-101-0237-3-71100-529930-0000-0000-101	Short Term Disability	51			51
141-2-101-0237-3-71100-542910-0000-0000-101	Instructional Supplies	21,332	1,342		22,674
141-2-101-0237-3-71100-559990-0000-0000-101	Other Charges	1,000		(1,000)	-
141-2-101-0237-3-71100-572210-0000-0000-101	Instructional Equipment	4,170			4,170
	<b>Total 71100 - Regular Instruction</b>	<b>88,962</b>	<b>1,342</b>	<b>(1,000)</b>	<b>89,304</b>
141-2-101-0237-3-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	41,215			41,215
141-2-101-0237-3-72130-518960-PPTT-0000-101	Parent Volunteer Coordinator Part-time (1)	21,550			21,550
141-2-101-0237-3-72130-520110-0000-0000-101	Social Security	3,891			3,891
141-2-101-0237-3-72130-520410-0000-0000-101	Retirement	6,059		(2,816)	3,243
141-2-101-0237-3-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0237-3-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0237-3-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0237-3-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0237-3-72130-521210-0000-0000-101	Medicare	911			911
141-2-101-0237-3-72130-529910-0000-0000-101	Long Term Disability	83			83
141-2-101-0237-3-72130-529930-0000-0000-101	Short Term Disability	160			160
141-2-101-0237-3-72130-549990-0000-0000-101	Supplies, Awards, Postage	969		(761)	208
141-2-101-0237-3-72130-559990-0000-0000-101	Charges: Parental Involvement	931			931
	<b>Total 72130 - Other Student Support</b>	<b>84,599</b>	<b>-</b>	<b>(3,577)</b>	<b>81,022</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-101-0237-3-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	80,000			80,000
141-2-101-0237-3-72210-519610-0000-0000-101	In-Service Stipends	-	4,000		4,000
141-2-101-0237-3-72210-520110-0000-0000-101	Social Security	4,280	248		4,528
141-2-101-0237-3-72210-520410-0000-0000-101	Retirement	5,998	348		6,346
141-2-101-0237-3-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0237-3-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0237-3-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0237-3-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0237-3-72210-521210-0000-0000-101	Medicare	1,160	58		1,218
141-2-101-0237-3-72210-529910-0000-0000-101	Long Term Disability	139			139
141-2-101-0237-3-72210-529930-0000-0000-101	Short Term Disability	267			267
141-2-101-0237-3-72210-549990-0000-0000-101	Supplies and Materials-Staff Development	500	1,581		2,081
141-2-101-0237-3-72210-552410-0000-0000-101	Staff Development	40,000	6,000		46,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>141,174</b>	<b>12,235</b>	<b>-</b>	<b>153,409</b>
141-2-101-0237-3-72710-531410-0000-0000-101	Contracts w/ Public Carriers	9,000		(9,000)	-
	<b>Total 72710 - Transportation</b>	<b>9,000</b>	<b>-</b>	<b>(9,000)</b>	<b>-</b>
	<b>Total Tyner High</b>	<b>323,735</b>	<b>13,577</b>	<b>(13,577)</b>	<b>323,735</b>
<b>Chattanooga Girls Leadership Academy</b>					
141-2-101-8001-3-71100-542910-0000-0000-101	Instructional Supplies	22,181		(4,658)	17,523
141-2-101-8001-3-71100-547110-0000-0000-101	Software	22,202			22,202
141-2-101-8001-3-71100-559990-0000-0000-101	Charges: Reading Specialist Teacher (1 FTE)	34,700			34,700
141-2-101-8001-3-71100-572210-0000-0000-101	Instructional Equipment	2,819			2,819
	<b>Total 71100 - Regular Instruction</b>	<b>81,902</b>	<b>-</b>	<b>(4,658)</b>	<b>77,244</b>
141-2-101-8001-3-72130-549990-0000-0000-101	Parent Materials and Supplies	548			548
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: Behavior Specialists Part-Time (1)	11,500			11,500
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: College Access Counselor (.08 FTE)	5,000			5,000
141-2-101-8001-3-72130-559990-0000-0000-101	Charges: Parental Involvement	2,235			2,235
	<b>Total 72130 - Other Student Support</b>	<b>19,283</b>	<b>-</b>	<b>-</b>	<b>19,283</b>
141-2-101-8001-3-72210-539990-0000-0000-101	Contracted Services	30,000			30,000
141-2-101-8001-3-72210-549990-0000-0000-101	Other Supplies and Materials	500		(5)	495
141-2-101-8001-3-72210-552410-0000-0000-101	Staff Development	10,780	4,663		15,443
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: PD Stipends	4,000			4,000
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Instructional Coach Part-Time (2)	76,300			76,300
141-2-101-8001-3-72210-559990-0000-0000-101	Charges: Part-Time Computer Technician (1 FTE)	25,018			25,018
	<b>Total 72210 - Regular Instruction Support</b>	<b>146,598</b>	<b>4,663</b>	<b>(5)</b>	<b>151,256</b>
	<b>Total Chattanooga Girls Leadership Academy</b>	<b>247,783</b>	<b>4,663</b>	<b>(4,663)</b>	<b>247,783</b>
<b>Chattanooga Charter School of Excellence</b>					
141-2-101-8003-3-71100-559990-0000-0000-101	Charges: Ed Assistant (3.78 FTE)	160,213			160,213
	<b>Total 71100 - Regular Instruction</b>	<b>160,213</b>	<b>-</b>	<b>-</b>	<b>160,213</b>
141-2-101-8003-3-72130-559990-0000-0000-101	Charges: Family Partnership Specialist (1 FTE)	55,502			55,502
	<b>Total 72130 - Other Student Support</b>	<b>55,502</b>	<b>-</b>	<b>-</b>	<b>55,502</b>
141-2-101-8003-3-72210-559990-0000-0000-101	Charges: Curriculum Coaches (1 FTE)	65,341			65,341
	<b>Total 72210 - Regular Instruction Support</b>	<b>65,341</b>	<b>-</b>	<b>-</b>	<b>65,341</b>
	<b>Total Chattanooga Charter School of Excellence</b>	<b>281,056</b>	<b>-</b>	<b>-</b>	<b>281,056</b>
<b>Chattanooga Charter School of Excellence Middle School</b>					
141-2-101-8010-2-71100-559990-0000-0000-101	Charges: Education Assistant (.93 FTE)	26,074			26,074
	<b>Total 71100 - Regular Instruction</b>	<b>26,074</b>	<b>-</b>	<b>-</b>	<b>26,074</b>
141-2-101-8010-2-72130-549990-0000-0000-101	Charges: Parent Materials and Supplies	894			894
141-2-101-8010-2-72130-559990-0000-0000-101	Charges: Behavior Management Specialist (1 FTE)	49,127			49,127
141-2-101-8010-2-72130-559990-0000-0000-101	Charges: Parent Meetings	895			895
	<b>Total 72130 - Other Student Support</b>	<b>50,916</b>	<b>-</b>	<b>-</b>	<b>50,916</b>
141-2-101-8010-2-72210-559990-0000-0000-101	Charges: Curriculum Coaches (1 FTE), Computer Tech (.24 FTE)	82,299			82,299
	<b>Total 72210 - Regular Instruction Support</b>	<b>82,299</b>	<b>-</b>	<b>-</b>	<b>82,299</b>
	<b>Total CCSE Middle</b>	<b>159,289</b>	<b>-</b>	<b>-</b>	<b>159,289</b>
<b>Chattanooga Charter School of Excellence High School</b>					
141-2-101-8015-3-72130-549990-0000-0000-101	Charges: Parent Materials and Supplies	230			230
	<b>Total 72130 - Other Student Support</b>	<b>230</b>	<b>-</b>	<b>-</b>	<b>230</b>
141-2-101-8015-3-72210-559990-0000-0000-101	Charges: Curriculum Coaches (1 FTE)	19,131			19,131
	<b>Total 72210 - Regular Instruction Support</b>	<b>19,131</b>	<b>-</b>	<b>-</b>	<b>19,131</b>
	<b>Total CCSE High</b>	<b>19,361</b>	<b>-</b>	<b>-</b>	<b>19,361</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Chattanooga Preparatory School</b>					
141-2-101-8011-5-72130-549990-0000-0000-101	Charges: Parent Materials and Supplies	851			851
141-2-101-8011-5-72130-559990-0000-0000-101	Charges: Parental Involvement	938			938
	<b>Total 72130 - Other Student Support</b>	<b>1,789</b>	<b>-</b>	<b>-</b>	<b>1,789</b>
141-2-101-8011-5-72210-559990-0000-0000-101	Charges: Dean of Students	81,324			81,324
	<b>Total 72210 - Regular Instruction Support</b>	<b>81,324</b>	<b>-</b>	<b>-</b>	<b>81,324</b>
	<b>Total Chattanooga Preparatory School</b>	<b>83,113</b>	<b>-</b>	<b>-</b>	<b>83,113</b>
<b>CGLA Montessori School</b>					
141-2-101-8142-1-71100-542910-0000-0000-101	Instructional Supplies	6,520			6,520
141-2-101-8142-1-71100-547110-0000-0000-101	Software	17,780			17,780
141-2-101-8142-1-71100-559990-0000-0000-101	Charges: Interventionists	75,000			75,000
	<b>Total 71100 - Regular Instruction</b>	<b>99,300</b>	<b>-</b>	<b>-</b>	<b>99,300</b>
141-2-101-8142-1-72130-549990-0000-0000-101	Charges: Parental Involvement	2,131			2,131
141-2-101-8142-1-72130-559990-0000-0000-101	Charges: Other Student Support Salaries	32,500			32,500
	<b>Total 72130 - Other Student Support</b>	<b>34,631</b>	<b>-</b>	<b>-</b>	<b>34,631</b>
141-2-101-8142-1-72210-539990-0000-0000-101	Contracted Services	30,000			30,000
141-2-101-8142-1-72210-559990-0000-0000-101	Charges: Coach and Tech Support	25,800			25,800
	<b>Total 72210 - Regular Instruction Support</b>	<b>55,800</b>	<b>-</b>	<b>-</b>	<b>55,800</b>
	<b>Total CGLA Montessori School</b>	<b>189,731</b>	<b>-</b>	<b>-</b>	<b>189,731</b>
<b>Brown Middle</b>					
141-2-101-0035-2-71100-511610-0000-0000-101	Teacher (1 FTE)	66,000			66,000
141-2-101-0035-2-71100-513450-PPTT-0000-101	Instructional Personnel-Tutor Part-Time (1)	3,270			3,270
141-2-101-0035-2-71100-514090-0000-0000-101	Teacher Supplements	5,000			5,000
141-2-101-0035-2-71100-520110-0000-0000-101	Social Security	4,605			4,605
141-2-101-0035-2-71100-520410-0000-0000-101	Retirement	6,170			6,170
141-2-101-0035-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0035-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0035-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0035-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0035-2-71100-521210-0000-0000-101	Medicare	1,078			1,078
141-2-101-0035-2-71100-529910-0000-0000-101	Long Term Disability	132			132
141-2-101-0035-2-71100-529930-0000-0000-101	Short Term Disability	256			256
141-2-101-0035-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	877		(877)	-
	<b>Total 71100 - Regular Instruction</b>	<b>96,218</b>	<b>-</b>	<b>(877)</b>	<b>95,341</b>
141-2-101-0035-2-72130-518960-PPTT-0000-101	Family Partnership Specialist Part-Time (1)	2,500			2,500
141-2-101-0035-2-72130-520110-0000-0000-101	Social Security	155			155
141-2-101-0035-2-72130-521210-0000-0000-101	Medicare	36			36
141-2-101-0035-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	400			400
	<b>Total 72130 - Other Student Support</b>	<b>3,091</b>	<b>-</b>	<b>-</b>	<b>3,091</b>
141-2-101-0035-2-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	73,211			73,211
141-2-101-0035-2-72210-519610-0000-0000-101	In-Service Stipends	5,214			5,214
141-2-101-0035-2-72210-520110-0000-0000-101	Social Security	4,862			4,862
141-2-101-0035-2-72210-520410-0000-0000-101	Retirement	6,815			6,815
141-2-101-0035-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0035-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0035-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0035-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0035-2-72210-521210-0000-0000-101	Medicare	1,138			1,138
141-2-101-0035-2-72210-529910-0000-0000-101	Long Term Disability	146			146
141-2-101-0035-2-72210-529930-0000-0000-101	Short Term Disability	284			284
141-2-101-0035-2-72210-535510-0000-0000-101	Travel	100			100
141-2-101-0035-2-72210-552410-0000-0000-101	Staff Development	6,500	2,127		8,627
	<b>Total 72210 - Regular Instruction Support</b>	<b>107,100</b>	<b>2,127</b>	<b>-</b>	<b>109,227</b>
141-2-101-0035-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	2,000		(1,250)	750
	<b>Total 72710 - Transportation</b>	<b>2,000</b>	<b>-</b>	<b>(1,250)</b>	<b>750</b>
	<b>Total Brown Middle</b>	<b>208,409</b>	<b>2,127</b>	<b>(2,127)</b>	<b>208,409</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
<b>East Ridge Middle</b>					
141-2-101-0075-2-71100-511610-0000-0000-101	Teacher (1 FTE)	71,200			71,200
141-2-101-0075-2-71100-511660-0000-0000-101	Part-Time Interventionist (3)	71,400			71,400
141-2-101-0075-2-71100-514090-0000-0000-101	Teacher Supplements	9,135			9,135
141-2-101-0075-2-71100-518990-0000-0000-101	Other Salaries: Classified Extended Hours	1,000			1,000
141-2-101-0075-2-71100-520110-0000-0000-101	Social Security	9,470			9,470
141-2-101-0075-2-71100-520410-0000-0000-101	Retirement	7,128			7,128
141-2-101-0075-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0075-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0075-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0075-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0075-2-71100-521210-0000-0000-101	Medicare	2,215			2,215
141-2-101-0075-2-71100-529910-0000-0000-101	Long Term Disability	143			143
141-2-101-0075-2-71100-529930-0000-0000-101	Short Term Disability	276			276
141-2-101-0075-2-71100-533610-0000-0000-101	Equipment Repair/Maintenance	500			500
141-2-101-0075-2-71100-542910-0000-0000-101	Instructional Supplies	13,623		(670)	12,953
141-2-101-0075-2-71100-572210-0000-0000-101	Instructional Equipment	5,074			5,074
	<b>Total 71100 - Regular Instruction</b>	<b>199,994</b>	<b>-</b>	<b>(670)</b>	<b>199,324</b>
141-2-101-0075-2-72130-512310-0000-0000-101	Guidance Counselor (1 FTE)	53,045			53,045
141-2-101-0075-2-72130-520110-0000-0000-101	Social Security	3,289			3,289
141-2-101-0075-2-72130-520410-0000-0000-101	Retirement	4,610			4,610
141-2-101-0075-2-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0075-2-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0075-2-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0075-2-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0075-2-72130-521210-0000-0000-101	Medicare	769			769
141-2-101-0075-2-72130-529910-0000-0000-101	Long Term Disability	106			106
141-2-101-0075-2-72130-529930-0000-0000-101	Short Term Disability	206			206
141-2-101-0075-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,376			2,376
141-2-101-0075-2-72130-559990-0000-0000-101	Charges: Parental Involvement	2,609			2,609
	<b>Total 72130 - Other Student Support</b>	<b>75,840</b>	<b>-</b>	<b>-</b>	<b>75,840</b>
141-2-101-0075-2-72210-511690-0000-0000-101	Instructional Coach (.095 FTE)	6,385			6,385
141-2-101-0075-2-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	65,612			65,612
141-2-101-0075-2-72210-519610-0000-0000-101	In-Service Stipends	5,000			5,000
141-2-101-0075-2-72210-520110-0000-0000-101	Social Security	4,774			4,774
141-2-101-0075-2-72210-520410-0000-0000-101	Retirement	6,692			6,692
141-2-101-0075-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0075-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0075-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0075-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0075-2-72210-521210-0000-0000-101	Medicare	1,117			1,117
141-2-101-0075-2-72210-529910-0000-0000-101	Long Term Disability	144			144
141-2-101-0075-2-72210-529930-0000-0000-101	Short Term Disability	280			280
141-2-101-0075-2-72210-549990-0000-0000-101	Supplies & Materials-Staff Development	1,000	670		1,670
141-2-101-0075-2-72210-552410-0000-0000-101	Staff Development	10,000			10,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>109,834</b>	<b>670</b>	<b>-</b>	<b>110,504</b>
	<b>Total East Ridge Middle</b>	<b>385,668</b>	<b>670</b>	<b>(670)</b>	<b>385,668</b>
<b>Red Bank Middle</b>					
141-2-101-0180-2-71100-511610-0000-0000-101	Remediation Teacher (1 FTE)	44,000			44,000
141-2-101-0180-2-71100-520110-0000-0000-101	Social Security	2,728			2,728
141-2-101-0180-2-71100-520410-0000-0000-101	Retirement	3,824			3,824
141-2-101-0180-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0180-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0180-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0180-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0180-2-71100-521210-0000-0000-101	Medicare	638			638
141-2-101-0180-2-71100-529910-0000-0000-101	Long Term Disability	88			88
141-2-101-0180-2-71100-529930-0000-0000-101	Short Term Disability	170			170
141-2-101-0180-2-71100-542910-0000-0000-101	Instructional Supplies	1,690			1,690
141-2-101-0180-2-71100-572210-0000-0000-101	Instructional Equipment	2,841			2,841
	<b>Total 71100 - Regular Instruction</b>	<b>64,809</b>	<b>-</b>	<b>-</b>	<b>64,809</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-101-0180-2-72130-512310-0000-0000-101	Guidance Counselor (1 FTE)	50,000			50,000
141-2-101-0180-2-72130-518970-0000-0000-101	Family Partnership Specialist (.4 FTE )	17,400			17,400
141-2-101-0180-2-72130-520110-0000-0000-101	Social Security	4,178			4,178
141-2-101-0180-2-72130-520410-0000-0000-101	Retirement	6,903			6,903
141-2-101-0180-2-72130-520610-0000-0000-101	Life Insurance	49			49
141-2-101-0180-2-72130-520710-0000-0000-101	Medical Insurance	11,843			11,843
141-2-101-0180-2-72130-520810-0000-0000-101	Dental Insurance	422			422
141-2-101-0180-2-72130-521010-0000-0000-101	Unemployment Compensation	49			49
141-2-101-0180-2-72130-521210-0000-0000-101	Medicare	977			977
141-2-101-0180-2-72130-529910-0000-0000-101	Long Term Disability	135			135
141-2-101-0180-2-72130-529930-0000-0000-101	Short Term Disability	261			261
	<b>Total 72130 - Other Student Support</b>	<b>92,217</b>	<b>-</b>	<b>-</b>	<b>92,217</b>
141-2-101-0180-2-72210-5116C0-0000-0000-101	Dean of Students (1 FTE)	63,500			63,500
141-2-101-0180-2-72210-520110-0000-0000-101	Social Security	3,937			3,937
141-2-101-0180-2-72210-520410-0000-0000-101	Retirement	5,518			5,518
141-2-101-0180-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0180-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0180-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0180-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0180-2-72210-521210-0000-0000-101	Medicare	921			921
141-2-101-0180-2-72210-529910-0000-0000-101	Long Term Disability	127			127
141-2-101-0180-2-72210-529930-0000-0000-101	Short Term Disability	246			246
	<b>Total 72210 - Regular Instruction Support</b>	<b>83,079</b>	<b>-</b>	<b>-</b>	<b>83,079</b>
	<b>Total Red Bank Middle</b>	<b>240,105</b>	<b>-</b>	<b>-</b>	<b>240,105</b>
<b>Howard Connect Academy</b>					
141-2-101-0098-2-71100-511610-0000-0000-101	Teacher (1 FTE)	53,309			53,309
141-2-101-0098-2-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	17,332			17,332
141-2-101-0098-2-71100-516310-PPTT-0000-101	Educational Assistant Part-time (1)	17,102			17,102
141-2-101-0098-2-71100-520110-0000-0000-101	Social Security	5,440			5,440
141-2-101-0098-2-71100-520410-0000-0000-101	Retirement	7,181			7,181
141-2-101-0098-2-71100-520610-0000-0000-101	Life Insurance	61			61
141-2-101-0098-2-71100-520710-0000-0000-101	Medical Insurance	14,803			14,803
141-2-101-0098-2-71100-520810-0000-0000-101	Dental Insurance	527			527
141-2-101-0098-2-71100-521010-0000-0000-101	Unemployment Compensation	61			61
141-2-101-0098-2-71100-521210-0000-0000-101	Medicare	1,272			1,272
141-2-101-0098-2-71100-529910-0000-0000-101	Long Term Disability	141			141
141-2-101-0098-2-71100-529930-0000-0000-101	Short Term Disability	274			274
141-2-101-0098-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	3,399			3,399
	<b>Total 71100 - Regular Instruction</b>	<b>120,902</b>	<b>-</b>	<b>-</b>	<b>120,902</b>
141-2-101-0098-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,190			1,190
141-2-101-0098-2-72130-559990-0000-0000-101	Charges: Parental Involvement	1,322			1,322
	<b>Total 72130 - Other Student Support</b>	<b>2,512</b>	<b>-</b>	<b>-</b>	<b>2,512</b>
141-2-101-0098-2-72210-511690-0000-0000-101	Instructional Coach (1 FTE)	66,779			66,779
141-2-101-0098-2-72210-520110-0000-0000-101	Social Security	4,141			4,141
141-2-101-0098-2-72210-520410-0000-0000-101	Retirement	5,803			5,803
141-2-101-0098-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0098-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0098-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0098-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0098-2-72210-521210-0000-0000-101	Medicare	968			968
141-2-101-0098-2-72210-529910-0000-0000-101	Long Term Disability	134			134
141-2-101-0098-2-72210-529930-0000-0000-101	Short Term Disability	259			259
	<b>Total 72210 - Regular Instruction Support</b>	<b>86,914</b>	<b>-</b>	<b>-</b>	<b>86,914</b>
141-2-101-0098-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	13,384			13,384
	<b>Total 72710 - Transportation</b>	<b>13,384</b>	<b>-</b>	<b>-</b>	<b>13,384</b>
	<b>Total Howard Connect Academy</b>	<b>223,712</b>	<b>-</b>	<b>-</b>	<b>223,712</b>
<b>Dalewood Middle</b>					
141-2-101-0055-2-71100-514090-0000-0000-101	Teacher Supplements	4,500			4,500
141-2-101-0055-2-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	23,500			23,500
141-2-101-0055-2-71100-520110-0000-0000-101	Social Security	1,736			1,736
141-2-101-0055-2-71100-520410-0000-0000-101	Retirement	3,847			3,847
141-2-101-0055-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0055-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0055-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0055-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0055-2-71100-521210-0000-0000-101	Medicare	406			406
141-2-101-0055-2-71100-529910-0000-0000-101	Long Term Disability	47			47
141-2-101-0055-2-71100-529930-0000-0000-101	Short Term Disability	90			90
141-2-101-0055-2-71100-542910-0000-0000-101	Instructional Supplies	17,224		(121)	17,103
141-2-101-0055-2-71100-547110-0000-0000-101	Software	7,272		(2,897)	4,375
141-2-101-0055-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	5,000		(3,296)	1,704
141-2-101-0055-2-71100-572210-0000-0000-101	Instructional Equipment	13,512			13,512
	<b>Total 71100 - Regular Instruction</b>	<b>85,964</b>	<b>-</b>	<b>(6,314)</b>	<b>79,650</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0055-2-72130-518970-0000-0000-101	Family Partnership Specialist (1 FTE)	42,000			42,000
141-2-101-0055-2-72130-520110-0000-0000-101	Social Security	2,604			2,604
141-2-101-0055-2-72130-520410-0000-0000-101	Retirement	6,174			6,174
141-2-101-0055-2-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0055-2-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0055-2-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0055-2-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0055-2-72130-521210-0000-0000-101	Medicare	609			609
141-2-101-0055-2-72130-529910-0000-0000-101	Long Term Disability	84			84
141-2-101-0055-2-72130-529930-0000-0000-101	Short Term Disability	163			163
141-2-101-0055-2-72130-547110-0000-0000-101	Software	-	1,888		1,888
141-2-101-0055-2-72130-559990-0000-0000-101	Charges: Parental Involvement	2,131			2,131
	<b>Total 72130 - Other Student Support</b>	<b>62,595</b>	<b>1,888</b>	<b>-</b>	<b>64,483</b>
141-2-101-0055-2-72210-519610-0000-0000-101	In-Service Stipends	8,000		(4,000)	4,000
141-2-101-0055-2-72210-520110-0000-0000-101	Social Security	496		(248)	248
141-2-101-0055-2-72210-520410-0000-0000-101	Retirement	696		(349)	347
141-2-101-0055-2-72210-521210-0000-0000-101	Medicare	117		(58)	59
141-2-101-0055-2-72210-552410-0000-0000-101	Staff Development	18,845	13,330		32,175
	<b>Total 72210 - Regular Instruction Support</b>	<b>28,154</b>	<b>13,330</b>	<b>(4,655)</b>	<b>36,829</b>
141-2-101-0055-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	5,711		(4,249)	1,462
	<b>Total 72710 - Transportation</b>	<b>5,711</b>	<b>-</b>	<b>(4,249)</b>	<b>1,462</b>
	<b>Total Dalewood Middle</b>	<b>182,424</b>	<b>15,218</b>	<b>(15,218)</b>	<b>182,424</b>
<b>East Lake Academy</b>					
141-2-101-0064-2-71100-511660-0000-0000-101	Interventionists-Part-Time (2)	52,200			52,200
141-2-101-0064-2-71100-518990-0000-0000-101	Classified Extended Hours	2,000			2,000
141-2-101-0064-2-71100-520110-0000-0000-101	Social Security	3,360			3,360
141-2-101-0064-2-71100-520410-0000-0000-101	Retirement	294			294
141-2-101-0064-2-71100-521210-0000-0000-101	Medicare	786			786
141-2-101-0064-2-71100-542910-0000-0000-101	Instructional Supplies	25,234		(7,828)	17,406
141-2-101-0064-2-71100-547110-0000-0000-101	Software	5,700		(3,000)	2,700
141-2-101-0064-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,692		(2,692)	-
141-2-101-0064-2-71100-572210-0000-0000-101	Instructional Equipment	9,282			9,282
	<b>Total 71100 - Regular Instruction</b>	<b>101,548</b>	<b>-</b>	<b>(13,520)</b>	<b>88,028</b>
141-2-101-0064-2-72130-512310-PPTT-0000-101	Guidance Personnel (.5 FTE)	25,557			25,557
141-2-101-0064-2-72130-518960-0000-0000-101	Parent Coordinator (2 FTE)	67,001			67,001
141-2-101-0064-2-72130-520110-0000-0000-101	Social Security	5,739			5,739
141-2-101-0064-2-72130-520410-0000-0000-101	Retirement	9,849			9,849
141-2-101-0064-2-72130-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0064-2-72130-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0064-2-72130-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0064-2-72130-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0064-2-72130-521210-0000-0000-101	Medicare	1,343			1,343
141-2-101-0064-2-72130-529910-0000-0000-101	Long Term Disability	134			134
141-2-101-0064-2-72130-529930-0000-0000-101	Short Term Disability	260			260
141-2-101-0064-2-72130-547110-0000-0000-101	Software	5,058			5,058
141-2-101-0064-2-72130-559990-0000-0000-101	Charges: Parental Involvement	10,742	5,692		16,434
	<b>Total 72130 - Other Student Support</b>	<b>143,343</b>	<b>5,692</b>	<b>-</b>	<b>149,035</b>
141-2-101-0064-2-72210-511690-0000-0000-101	Instructional Coach	285			285
141-2-101-0064-2-72210-513810-0000-0000-101	Computer Technician	38,509			38,509
141-2-101-0064-2-72210-519610-0000-0000-101	In-Service Stipends	9,520	4,150		13,670
141-2-101-0064-2-72210-520110-0000-0000-101	Social Security	2,996	257		3,253
141-2-101-0064-2-72210-520410-0000-0000-101	Retirement	6,513	361		6,874
141-2-101-0064-2-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0064-2-72210-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0064-2-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0064-2-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0064-2-72210-521210-0000-0000-101	Medicare	700	60		760
141-2-101-0064-2-72210-529910-0000-0000-101	Long Term Disability	77			77
141-2-101-0064-2-72210-529930-0000-0000-101	Short Term Disability	149			149
141-2-101-0064-2-72210-530810-0000-0000-101	Consultants	3,000			3,000
141-2-101-0064-2-72210-552410-0000-0000-101	Staff Development	22,133	3,000		25,133
	<b>Total 72210 - Regular Instruction Support</b>	<b>92,712</b>	<b>7,828</b>	<b>-</b>	<b>100,540</b>
141-2-101-0064-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Transportation</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
	<b>Total East Lake Academy</b>	<b>347,603</b>	<b>13,520</b>	<b>(13,520)</b>	<b>347,603</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Orchard Knob Middle</b>					
141-2-101-0200-2-71100-514090-0000-0000-101	Teacher Supplements	5,200			5,200
141-2-101-0200-2-71100-516310-0000-0000-101	Educational Assistants (1 FTE)	25,384			25,384
141-2-101-0200-2-71100-520110-0000-0000-101	Social Security	1,895			1,895
141-2-101-0200-2-71100-520410-0000-0000-101	Retirement	2,421			2,421
141-2-101-0200-2-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0200-2-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0200-2-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0200-2-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0200-2-71100-521210-0000-0000-101	Medicare	444			444
141-2-101-0200-2-71100-529910-0000-0000-101	Long Term Disability	62			62
141-2-101-0200-2-71100-529930-0000-0000-101	Short Term Disability	119			119
141-2-101-0200-2-71100-542910-0000-0000-101	Instructional Supplies	5,000			5,000
141-2-101-0200-2-71100-572210-0000-0000-101	Instructional Equipment	398			398
	<b>Total 71100 - Regular Instruction</b>	<b>49,753</b>	<b>-</b>	<b>-</b>	<b>49,753</b>
141-2-101-0200-2-72130-512310-0000-0000-101	Guidance Personnel (1 FTE)	49,544			49,544
141-2-101-0200-2-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	41,754			41,754
141-2-101-0200-2-72130-518960-0000-0000-101	Parent Coordinator (1 FTE)	26,053			26,053
141-2-101-0200-2-72130-520110-0000-0000-101	Social Security	7,276			7,276
141-2-101-0200-2-72130-520410-0000-0000-101	Retirement	9,391			9,391
141-2-101-0200-2-72130-520610-0000-0000-101	Life Insurance	105			105
141-2-101-0200-2-72130-520710-0000-0000-101	Medical Insurance	25,377			25,377
141-2-101-0200-2-72130-520810-0000-0000-101	Dental Insurance	903			903
141-2-101-0200-2-72130-521010-0000-0000-101	Unemployment Compensation	105			105
141-2-101-0200-2-72130-521210-0000-0000-101	Medicare	1,702			1,702
141-2-101-0200-2-72130-529910-0000-0000-101	Long Term Disability	235			235
141-2-101-0200-2-72130-529930-0000-0000-101	Short Term Disability	456			456
141-2-101-0200-2-72130-547110-0000-0000-101	Software	2,135			2,135
141-2-101-0200-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,900			1,900
141-2-101-0200-2-72130-559990-0000-0000-101	Charges: Parental Involvement	2,468			2,468
	<b>Total 72130 - Other Student Support</b>	<b>169,404</b>	<b>-</b>	<b>-</b>	<b>169,404</b>
141-2-101-0200-2-72210-519610-0000-0000-101	In-Service Stipends	5,305			5,305
141-2-101-0200-2-72210-520110-0000-0000-101	Social Security	329			329
141-2-101-0200-2-72210-520410-0000-0000-101	Retirement	461			461
141-2-101-0200-2-72210-521210-0000-0000-101	Medicare	77			77
141-2-101-0200-2-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	230			230
141-2-101-0200-2-72210-552410-0000-0000-101	Staff Development	11,025			11,025
	<b>Total 72210 - Regular Instruction Support</b>	<b>17,427</b>	<b>-</b>	<b>-</b>	<b>17,427</b>
	<b>Total Orchard Knob Middle</b>	<b>236,584</b>	<b>-</b>	<b>-</b>	<b>236,584</b>
<b>Tyner Middle Academy</b>					
141-2-101-0239-2-71100-511660-0000-0000-101	Teachers-Part-Time Interventionists (2)	21,438			21,438
141-2-101-0239-2-71100-518990-0000-0000-101	Classified Extended Hours	-	2,966		2,966
141-2-101-0239-2-71100-520110-0000-0000-101	Social Security	-	184		184
141-2-101-0239-2-71100-520410-0000-0000-101	Retirement	-	226		226
141-2-101-0239-2-71100-521210-0000-0000-101	Medicare	312	33		345
141-2-101-0239-2-71100-542910-0000-0000-101	Instructional Supplies	5,760		(5,042)	718
141-2-101-0239-2-71100-559990-0000-0000-101	Charges: Field Trips, etc	4,040		(4,040)	-
141-2-101-0239-2-71100-572210-0000-0000-101	Instructional Equipment	108			108
	<b>Total 71100 - Regular Instruction</b>	<b>31,658</b>	<b>3,409</b>	<b>(9,082)</b>	<b>25,985</b>
141-2-101-0239-2-72130-513020-0000-0000-101	Behavior Management Specialist (2 FTE)	81,700			81,700
141-2-101-0239-2-72130-520110-0000-0000-101	Social Security	5,065			5,065
141-2-101-0239-2-72130-520410-0000-0000-101	Retirement	12,010		(5,552)	6,458
141-2-101-0239-2-72130-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0239-2-72130-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0239-2-72130-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0239-2-72130-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0239-2-72130-521210-0000-0000-101	Medicare	1,185			1,185
141-2-101-0239-2-72130-529910-0000-0000-101	Long Term Disability	163			163
141-2-101-0239-2-72130-529930-0000-0000-101	Short Term Disability	317			317
141-2-101-0239-2-72130-549990-0000-0000-101	Supplies, Awards, Postage	500			500
141-2-101-0239-2-72130-559990-0000-0000-101	Charges: Parental Involvement	2,919			2,919
	<b>Total 72130 - Other Student Support</b>	<b>121,519</b>	<b>-</b>	<b>(5,552)</b>	<b>115,967</b>

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/16/2023			4/20/2023
141-2-101-0239-2-72210-511690-0000-0000-101	Instructional Coach (1 FTE)	57,033	3,688		60,721
141-2-101-0239-2-72210-513810-0000-0000-101	Computer Tech (1 FTE)	30,100			30,100
141-2-101-0239-2-72210-516210-0000-0000-101	Classified Extended Contracts/PD Stipends/Overtime	2,200	1,400		3,600
141-2-101-0239-2-72210-519610-0000-0000-101	In-Service Stipends	11,955		(4,855)	7,100
141-2-101-0239-2-72210-520110-0000-0000-101	Social Security	6,280	14		6,294
141-2-101-0239-2-72210-520410-0000-0000-101	Retirement	10,744	104		10,848
141-2-101-0239-2-72210-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0239-2-72210-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0239-2-72210-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0239-2-72210-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0239-2-72210-521210-0000-0000-101	Medicare	1,469	3		1,472
141-2-101-0239-2-72210-529910-0000-0000-101	Long Term Disability	174	7		181
141-2-101-0239-2-72210-529930-0000-0000-101	Short Term Disability	339	14		353
141-2-101-0239-2-72210-530810-0000-0000-101	Consultants	-	8,534		8,534
141-2-101-0239-2-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	4,000	2,465		6,465
	<b>Total 72210 - Regular Instruction Support</b>	<b>141,954</b>	<b>16,229</b>	<b>(4,855)</b>	<b>153,328</b>
141-2-101-0239-2-72710-531410-0000-0000-101	Contracts w/ Public Carriers	4,500		(149)	4,351
	<b>Total 72710 - Transportation</b>	<b>4,500</b>	<b>-</b>	<b>(149)</b>	<b>4,351</b>
	<b>Total Tyner Middle Academy</b>	<b>299,631</b>	<b>19,638</b>	<b>(19,638)</b>	<b>299,631</b>
<b>East Ridge Elementary</b>					
141-2-101-0065-1-71100-511610-0000-0000-101	Teachers (3 FTE)	175,509			175,509
141-2-101-0065-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	30,160			30,160
141-2-101-0065-1-71100-516310-0000-0000-101	Educational Assistants (1 FTE)	23,135			23,135
141-2-101-0065-1-71100-520110-0000-0000-101	Social Security	14,186			14,186
141-2-101-0065-1-71100-520410-0000-0000-101	Retirement	18,653			18,653
141-2-101-0065-1-71100-520610-0000-0000-101	Life Insurance	140			140
141-2-101-0065-1-71100-520710-0000-0000-101	Medical Insurance	33,836			33,836
141-2-101-0065-1-71100-520810-0000-0000-101	Dental Insurance	1,204			1,204
141-2-101-0065-1-71100-521010-0000-0000-101	Unemployment Compensation	140			140
141-2-101-0065-1-71100-521210-0000-0000-101	Medicare	3,317			3,317
141-2-101-0065-1-71100-529910-0000-0000-101	Long Term Disability	398			398
141-2-101-0065-1-71100-529930-0000-0000-101	Short Term Disability	771			771
141-2-101-0065-1-71100-542910-0000-0000-101	Instructional Supplies	1,698		(93)	1,605
	<b>Total 71100 - Regular Instruction</b>	<b>303,147</b>	<b>-</b>	<b>(93)</b>	<b>303,054</b>
141-2-101-0065-1-72130-518970-PPTT-0000-101	Family Partnership Specialist Part-Time (1)	20,700			20,700
141-2-101-0065-1-72130-520110-0000-0000-101	Social Security	1,283			1,283
141-2-101-0065-1-72130-521210-0000-0000-101	Medicare	300			300
	<b>Total 72130 - Other Student Support</b>	<b>22,283</b>	<b>-</b>	<b>-</b>	<b>22,283</b>
141-2-101-0065-1-72210-511690-0000-0000-101	Instructional Coach (.09 FTE)	6,632			6,632
141-2-101-0065-1-72210-519610-0000-0000-101	In-Service Stipends	-	80		80
141-2-101-0065-1-72210-520110-0000-0000-101	Social Security	411	5		416
141-2-101-0065-1-72210-520410-0000-0000-101	Retirement	576	7		583
141-2-101-0065-1-72210-521210-0000-0000-101	Medicare	96	1		97
141-2-101-0065-1-72210-529910-0000-0000-101	Long Term Disability	13			13
141-2-101-0065-1-72210-529930-0000-0000-101	Short Term Disability	26			26
	<b>Total 72210 - Regular Instruction Support</b>	<b>7,754</b>	<b>93</b>	<b>-</b>	<b>7,847</b>
	<b>Total East Ridge Elementary</b>	<b>333,184</b>	<b>93</b>	<b>(93)</b>	<b>333,184</b>
<b>Harrison Elementary</b>					
141-2-101-0090-1-71100-511610-0000-0000-101	Teacher (1 FTE)	68,100			68,100
141-2-101-0090-1-71100-511660-0000-0000-101	Interventionists Part-Time (5)	99,565			99,565
141-2-101-0090-1-71100-514090-0000-0000-101	Teacher Supplements	2,880			2,880
141-2-101-0090-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	25,000			25,000
141-2-101-0090-1-71100-520110-0000-0000-101	Social Security	12,124			12,124
141-2-101-0090-1-71100-520410-0000-0000-101	Retirement	9,843			9,843
141-2-101-0090-1-71100-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0090-1-71100-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0090-1-71100-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0090-1-71100-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0090-1-71100-521210-0000-0000-101	Medicare	2,835			2,835
141-2-101-0090-1-71100-529910-0000-0000-101	Long Term Disability	186			186
141-2-101-0090-1-71100-529930-0000-0000-101	Short Term Disability	361			361
141-2-101-0090-1-71100-542910-0000-0000-101	Instructional Supplies	8,600		(3,117)	5,483
	<b>Total 71100 - Regular Instruction</b>	<b>247,154</b>	<b>-</b>	<b>(3,117)</b>	<b>244,037</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0090-1-72130-518970-0000-0000-101	Family Partnership Specialist (1 FTE)	39,000			39,000
141-2-101-0090-1-72130-520110-0000-0000-101	Social Security	2,418			2,418
141-2-101-0090-1-72130-520410-0000-0000-101	Retirement	5,733			5,733
141-2-101-0090-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0090-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0090-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0090-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0090-1-72130-521210-0000-0000-101	Medicare	566			566
141-2-101-0090-1-72130-529910-0000-0000-101	Long Term Disability	78			78
141-2-101-0090-1-72130-529930-0000-0000-101	Short Term Disability	151			151
	<b>Total 72130 - Other Student Support</b>	<b>56,776</b>	<b>-</b>	<b>-</b>	<b>56,776</b>
141-2-101-0090-1-72210-511690-0000-0000-101	Instructional Coach (1.05 FTE)	67,400			67,400
141-2-101-0090-1-72210-511690-PPTT-0000-101	Instructional Coach Part-Time (1)	35,135		(16,627)	18,508
141-2-101-0090-1-72210-519610-0000-0000-101	In-Service Stipends	2,721	18,064		20,785
141-2-101-0090-1-72210-520110-0000-0000-101	Social Security	9,579		(2,964)	6,615
141-2-101-0090-1-72210-520410-0000-0000-101	Retirement	9,147	125		9,272
141-2-101-0090-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0090-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0090-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0090-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0090-1-72210-521210-0000-0000-101	Medicare	1,526	21		1,547
141-2-101-0090-1-72210-529910-0000-0000-101	Long Term Disability	135			135
141-2-101-0090-1-72210-529930-0000-0000-101	Short Term Disability	262			262
141-2-101-0090-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	-	4,498		4,498
141-2-101-0090-1-72210-552410-0000-0000-101	Staff Development	15,500			15,500
	<b>Total 72210 - Regular Instruction Support</b>	<b>150,235</b>	<b>22,708</b>	<b>(19,591)</b>	<b>153,352</b>
141-2-101-0090-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	2,500			2,500
	<b>Total 72710 - Transportation</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
	<b>Total Harrison Elementary</b>	<b>456,665</b>	<b>22,708</b>	<b>(22,708)</b>	<b>456,665</b>
<b>Red Bank Elementary</b>					
141-2-101-0171-1-71100-511610-0000-0000-101	Teacher (.2 FTE)	12,352			12,352
141-2-101-0171-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	21,547			21,547
141-2-101-0171-1-71100-513450-PPTT-0000-101	Tutor Part-Time (1)	14,660			14,660
141-2-101-0171-1-71100-516310-0000-0000-101	Educational Assistants (2 FTE)	47,400			47,400
141-2-101-0171-1-71100-520110-0000-0000-101	Social Security	5,950			5,950
141-2-101-0171-1-71100-520410-0000-0000-101	Retirement	8,042			8,042
141-2-101-0171-1-71100-520610-0000-0000-101	Life Insurance	80			80
141-2-101-0171-1-71100-520710-0000-0000-101	Medical Insurance	19,287			19,287
141-2-101-0171-1-71100-520810-0000-0000-101	Dental Insurance	687			687
141-2-101-0171-1-71100-521010-0000-0000-101	Unemployment Compensation	80			80
141-2-101-0171-1-71100-521210-0000-0000-101	Medicare	1,392			1,392
141-2-101-0171-1-71100-529910-0000-0000-101	Long Term Disability	120			120
141-2-101-0171-1-71100-529930-0000-0000-101	Short Term Disability	231			231
141-2-101-0171-1-71100-542910-0000-0000-101	Instructional Supplies	5,131			5,131
	<b>Total 71100 - Regular Instruction</b>	<b>136,959</b>	<b>-</b>	<b>-</b>	<b>136,959</b>
141-2-101-0171-1-72130-518970-0000-0000-101	Family Partnership Specialist (.6 FTE)	26,100			26,100
141-2-101-0171-1-72130-520110-0000-0000-101	Social Security	1,619			1,619
141-2-101-0171-1-72130-520410-0000-0000-101	Retirement	2,085			2,085
141-2-101-0171-1-72130-520610-0000-0000-101	Life Insurance	21			21
141-2-101-0171-1-72130-520710-0000-0000-101	Medical Insurance	5,076			5,076
141-2-101-0171-1-72130-520810-0000-0000-101	Dental Insurance	181			181
141-2-101-0171-1-72130-521010-0000-0000-101	Unemployment Compensation	21			21
141-2-101-0171-1-72130-521210-0000-0000-101	Medicare	378			378
141-2-101-0171-1-72130-529910-0000-0000-101	Long Term Disability	53			53
141-2-101-0171-1-72130-529930-0000-0000-101	Short Term Disability	102			102
	<b>Total 72130 - Other Student Support</b>	<b>35,636</b>	<b>-</b>	<b>-</b>	<b>35,636</b>
	<b>Total Red Bank Elementary</b>	<b>172,595</b>	<b>-</b>	<b>-</b>	<b>172,595</b>
<b>Spring Creek Elementary</b>					
141-2-101-0235-1-71100-511610-0000-0000-101	Teacher (1 FTE)	67,664			67,664
141-2-101-0235-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	34,250		(8,225)	26,025
141-2-101-0235-1-71100-516310-0000-0000-101	Educational Assistants (2 FTE)	49,762			49,762
141-2-101-0235-1-71100-520110-0000-0000-101	Social Security	8,000		(510)	7,490
141-2-101-0235-1-71100-520410-0000-0000-101	Retirement	11,500			11,500
141-2-101-0235-1-71100-520610-0000-0000-101	Life Insurance	105			105
141-2-101-0235-1-71100-520710-0000-0000-101	Medical Insurance	25,377			25,377
141-2-101-0235-1-71100-520810-0000-0000-101	Dental Insurance	903			903
141-2-101-0235-1-71100-521010-0000-0000-101	Unemployment Compensation	105			105
141-2-101-0235-1-71100-521210-0000-0000-101	Medicare	2,200		(119)	2,081
141-2-101-0235-1-71100-529910-0000-0000-101	Long Term Disability	235			235
141-2-101-0235-1-71100-529930-0000-0000-101	Short Term Disability	456			456
141-2-101-0235-1-71100-542910-0000-0000-101	Instructional Supplies	5,774		(17)	5,757
141-2-101-0235-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,250		(90)	2,160
	<b>Total 71100 - Regular Instruction</b>	<b>208,581</b>	<b>-</b>	<b>(8,961)</b>	<b>199,620</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/16/2023	INCREASE	DECREASE	4/20/2023
141-2-101-0235-1-72130-539990-0000-0000-101	Contracted Services	800			800
141-2-101-0235-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,083			1,083
141-2-101-0235-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,631			1,631
	<b>Total 72130 - Other Student Support</b>	<b>3,514</b>	<b>-</b>	<b>-</b>	<b>3,514</b>
141-2-101-0235-1-72210-519610-0000-0000-101	In-Service Stipends	1,075	7,793		8,868
141-2-101-0235-1-72210-520110-0000-0000-101	Social Security	67	483		550
141-2-101-0235-1-72210-520410-0000-0000-101	Retirement	93	677		770
141-2-101-0235-1-72210-521210-0000-0000-101	Medicare	16	113		129
	<b>Total 72210 - Regular Instruction Support</b>	<b>1,251</b>	<b>9,066</b>	<b>-</b>	<b>10,317</b>
141-2-101-0235-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	8,699		(105)	8,594
	<b>Total 72710 - Transportation</b>	<b>8,699</b>	<b>-</b>	<b>(105)</b>	<b>8,594</b>
	<b>Total Spring Creek Elementary</b>	<b>222,045</b>	<b>9,066</b>	<b>(9,066)</b>	<b>222,045</b>
<b>Barger Academy</b>					
141-2-101-0097-1-71100-511660-0000-0000-101	Interventionists Part-Time (4)	89,600			89,600
141-2-101-0097-1-71100-514090-0000-0000-101	Teacher Supplements	8,448			8,448
141-2-101-0097-1-71100-520110-0000-0000-101	Social Security	6,079			6,079
141-2-101-0097-1-71100-520410-0000-0000-101	Retirement	2,499			2,499
141-2-101-0097-1-71100-521210-0000-0000-101	Medicare	1,422			1,422
141-2-101-0097-1-71100-539990-0000-0000-101	Contracted Services	2,000		(2,000)	-
141-2-101-0097-1-71100-542910-0000-0000-101	Instructional Supplies	23,359		(3,168)	20,191
141-2-101-0097-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	6,000			6,000
141-2-101-0097-1-71100-572210-0000-0000-101	Instructional Equipment	5,076			5,076
	<b>Total 71100 - Regular Instruction</b>	<b>144,483</b>	<b>-</b>	<b>(5,168)</b>	<b>139,315</b>
141-2-101-0097-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	41,000			41,000
141-2-101-0097-1-72130-518960-PPTT-0000-101	Parent Coordinator Part-Time (1)	20,139			20,139
141-2-101-0097-1-72130-520110-0000-0000-101	Social Security	3,791			3,791
141-2-101-0097-1-72130-520410-0000-0000-101	Retirement	6,026			6,026
141-2-101-0097-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0097-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0097-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0097-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0097-1-72130-521210-0000-0000-101	Medicare	887			887
141-2-101-0097-1-72130-529910-0000-0000-101	Long Term Disability	82			82
141-2-101-0097-1-72130-529930-0000-0000-101	Short Term Disability	159			159
141-2-101-0097-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,186			2,186
141-2-101-0097-1-72130-559990-0000-0000-101	Charges: Parental Involvement	700			700
	<b>Total 72130 - Other Student Support</b>	<b>83,800</b>	<b>-</b>	<b>-</b>	<b>83,800</b>
141-2-101-0097-1-72210-516210-0000-0000-101	Classified Extended Hours	2,000			2,000
141-2-101-0097-1-72210-519610-0000-0000-101	In-Service Stipends	15,000			15,000
141-2-101-0097-1-72210-520110-0000-0000-101	Social Security	1,054			1,054
141-2-101-0097-1-72210-520410-0000-0000-101	Retirement	1,598			1,598
141-2-101-0097-1-72210-521210-0000-0000-101	Medicare	247			247
141-2-101-0097-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,000	5,168		6,168
	<b>Total 72210 - Regular Instruction Support</b>	<b>20,899</b>	<b>5,168</b>	<b>-</b>	<b>26,067</b>
141-2-101-0097-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	6,000			6,000
	<b>Total 72710 - Transportation</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
	<b>Total Barger Academy</b>	<b>255,182</b>	<b>5,168</b>	<b>(5,168)</b>	<b>255,182</b>
<b>Clifton Hills Elementary</b>					
141-2-101-0048-1-71100-5116A0-0000-0000-101	Teacher - Related Arts (1 FTE)	51,500			51,500
141-2-101-0048-1-71100-511660-0000-0000-101	Interventionists Part-Time (3)	58,400			58,400
141-2-101-0048-1-71100-513450-PPTT-0000-101	Other Instructional Personnel - Part-Time Tutor (2)	27,860			27,860
141-2-101-0048-1-71100-520110-0000-0000-101	Social Security	8,541		(1,254)	7,287
141-2-101-0048-1-71100-520410-0000-0000-101	Retirement	4,475		(393)	4,082
141-2-101-0048-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0048-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0048-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0048-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0048-1-71100-521210-0000-0000-101	Medicare	1,998			1,998
141-2-101-0048-1-71100-529910-0000-0000-101	Long Term Disability	103			103
141-2-101-0048-1-71100-529930-0000-0000-101	Short Term Disability	200			200
141-2-101-0048-1-71100-542910-0000-0000-101	Instructional Supplies	17,997	990		18,987
141-2-101-0048-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	14,203			14,203
141-2-101-0048-1-71100-572210-0000-0000-101	Instructional Equipment	260			260
	<b>Total 71100 - Regular Instruction</b>	<b>194,367</b>	<b>990</b>	<b>(1,647)</b>	<b>193,710</b>
141-2-101-0048-1-72130-513020-PPTT-0000-101	Behavior Management Specialist Part-Time (1)	25,775			25,775
141-2-101-0048-1-72130-521210-0000-0000-101	Medicare	374			374
141-2-101-0048-1-72130-539950-0000-0000-101	Contracted Services -Software	3,600			3,600
141-2-101-0048-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	534			534
	<b>Total 72130 - Other Student Support</b>	<b>30,283</b>	<b>-</b>	<b>-</b>	<b>30,283</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0048-1-72210-516210-0000-0000-101	Classified Extended Hours	20			20
141-2-101-0048-1-72210-519610-0000-0000-101	In-Service Stipends	15,000		(3,048)	11,952
141-2-101-0048-1-72210-520110-0000-0000-101	Social Security	933		(189)	744
141-2-101-0048-1-72210-520410-0000-0000-101	Retirement	1,278		(265)	1,013
141-2-101-0048-1-72210-521210-0000-0000-101	Medicare	218		(44)	174
141-2-101-0048-1-72210-530810-0000-0000-101	Consultants	53,150			53,150
141-2-101-0048-1-72210-552410-0000-0000-101	Staff Development	9,281	4,403		13,684
	<b>Total 72210 - Regular Instruction Support</b>	<b>79,880</b>	<b>4,403</b>	<b>(3,546)</b>	<b>80,737</b>
141-2-101-0048-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	5,000		(200)	4,800
	<b>Total 72710 - Transportation</b>	<b>5,000</b>	<b>-</b>	<b>(200)</b>	<b>4,800</b>
	<b>Total Clifton Hills Elementary</b>	<b>309,530</b>	<b>5,393</b>	<b>(5,393)</b>	<b>309,530</b>
<b>Donaldson Elementary</b>					
141-2-101-0037-1-71100-5116A0-0000-0000-101	Teacher - Related Arts (.4 FTE)	18,000		(545)	17,455
141-2-101-0037-1-71100-513450-0000-0000-101	Tutor (2 FTE)	66,500	2,050		68,550
141-2-101-0037-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	23,200	3,000		26,200
141-2-101-0037-1-71100-520110-0000-0000-101	Social Security	6,677		(301)	6,376
141-2-101-0037-1-71100-520410-0000-0000-101	Retirement	14,750		(4,222)	10,528
141-2-101-0037-1-71100-520610-0000-0000-101	Life Insurance	119			119
141-2-101-0037-1-71100-520710-0000-0000-101	Medical Insurance	28,761			28,761
141-2-101-0037-1-71100-520810-0000-0000-101	Dental Insurance	1,023			1,023
141-2-101-0037-1-71100-521010-0000-0000-101	Unemployment Compensation	119			119
141-2-101-0037-1-71100-521210-0000-0000-101	Medicare	1,561		(70)	1,491
141-2-101-0037-1-71100-529910-0000-0000-101	Long Term Disability	216	29		245
141-2-101-0037-1-71100-529930-0000-0000-101	Short Term Disability	418	59		477
141-2-101-0037-1-71100-542910-0000-0000-101	Instructional Supplies	2,500			2,500
	<b>Total 71100 - Regular Instruction</b>	<b>163,844</b>	<b>5,138</b>	<b>(5,138)</b>	<b>163,844</b>
141-2-101-0037-1-72130-559990-0000-0000-101	Charges: Parental Involvement	2,870			2,870
	<b>Total 72130 - Other Student Support</b>	<b>2,870</b>	<b>-</b>	<b>-</b>	<b>2,870</b>
141-2-101-0037-1-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	58,000			58,000
141-2-101-0037-1-72210-520110-0000-0000-101	Social Security	3,596			3,596
141-2-101-0037-1-72210-520410-0000-0000-101	Retirement	5,040			5,040
141-2-101-0037-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0037-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0037-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0037-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0037-1-72210-521210-0000-0000-101	Medicare	841			841
141-2-101-0037-1-72210-529910-0000-0000-101	Long Term Disability	116			116
141-2-101-0037-1-72210-529930-0000-0000-101	Short Term Disability	225			225
141-2-101-0037-1-72210-552410-0000-0000-101	Staff Development	3,022			3,022
	<b>Total 72210 - Regular Instruction Support</b>	<b>79,670</b>	<b>-</b>	<b>-</b>	<b>79,670</b>
	<b>Total Donaldson Elementary</b>	<b>246,384</b>	<b>5,138</b>	<b>(5,138)</b>	<b>246,384</b>
<b>Dupont Elementary</b>					
141-2-101-0058-1-71100-511660-0000-0000-101	Interventionist Part-Time (2)	43,500			43,500
141-2-101-0058-1-71100-520110-0000-0000-101	Social Security	2,697			2,697
141-2-101-0058-1-71100-521210-0000-0000-101	Medicare	631			631
141-2-101-0058-1-71100-539990-0000-0000-101	Other Contracted Services	2,000			2,000
141-2-101-0058-1-71100-542910-0000-0000-101	Instructional Supplies	8,604		(2,075)	6,529
141-2-101-0058-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,000		(2,000)	-
	<b>Total 71100 - Regular Instruction</b>	<b>59,432</b>	<b>-</b>	<b>(4,075)</b>	<b>55,357</b>
141-2-101-0058-1-72130-539990-0000-0000-101	Other Contracted Services	990			990
141-2-101-0058-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	247			247
141-2-101-0058-1-72130-559990-0000-0000-101	Charges: Parental Involvement	115			115
	<b>Total 72130 - Other Student Support</b>	<b>1,352</b>	<b>-</b>	<b>-</b>	<b>1,352</b>
141-2-101-0058-1-72210-519610-0000-0000-101	In-Service Stipends	12,074	3,503		15,577
141-2-101-0058-1-72210-520110-0000-0000-101	Social Security	749	217		966
141-2-101-0058-1-72210-520410-0000-0000-101	Retirement	1,048	304		1,352
141-2-101-0058-1-72210-521210-0000-0000-101	Medicare	175	51		226
141-2-101-0058-1-72210-530810-0000-0000-101	Consultants	6,500			6,500
	<b>Total 72210 - Regular Instruction Support</b>	<b>20,546</b>	<b>4,075</b>	<b>-</b>	<b>24,621</b>
	<b>Total Dupont Elementary</b>	<b>81,330</b>	<b>4,075</b>	<b>(4,075)</b>	<b>81,330</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>East Lake Elementary</b>					
141-2-101-0063-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	15,000			15,000
141-2-101-0063-1-71100-514090-0000-0000-101	Teacher Supplements	-	3,000		3,000
141-2-101-0063-1-71100-513450-PPTT-0000-101	Tutor Part-Time (1)	15,840			15,840
141-2-101-0063-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	26,000			26,000
141-2-101-0063-1-71100-518990-0000-0000-101	Classified Extended Hours	-	3,000		3,000
141-2-101-0063-1-71100-520110-0000-0000-101	Social Security	3,524	372		3,896
141-2-101-0063-1-71100-520410-0000-0000-101	Retirement	3,822	702		4,524
141-2-101-0063-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0063-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0063-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0063-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0063-1-71100-521210-0000-0000-101	Medicare	825	87		912
141-2-101-0063-1-71100-529910-0000-0000-101	Long Term Disability	52			52
141-2-101-0063-1-71100-529930-0000-0000-101	Short Term Disability	101			101
141-2-101-0063-1-71100-542910-0000-0000-101	Instructional Supplies	16,430		(2,314)	14,116
141-2-101-0063-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	4,800		(3,536)	1,264
141-2-101-0063-1-71100-572210-0000-0000-101	Instructional Equipment	5,030			5,030
	<b>Total 71100 - Regular Instruction</b>	<b>100,254</b>	<b>7,161</b>	<b>(5,850)</b>	<b>101,565</b>
141-2-101-0063-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	42,000			42,000
141-2-101-0063-1-72130-518960-PPTT-0000-101	Parent Coordinator Part-Time (1)	20,880			20,880
141-2-101-0063-1-72130-520110-0000-0000-101	Social Security	3,899			3,899
141-2-101-0063-1-72130-520410-0000-0000-101	Retirement	6,174			6,174
141-2-101-0063-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0063-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0063-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0063-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0063-1-72130-521210-0000-0000-101	Medicare	912			912
141-2-101-0063-1-72130-529910-0000-0000-101	Long Term Disability	84			84
141-2-101-0063-1-72130-529930-0000-0000-101	Short Term Disability	163			163
	<b>Total 72130 - Other Student Support</b>	<b>82,942</b>	<b>-</b>	<b>-</b>	<b>82,942</b>
141-2-101-0063-1-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	59,000			59,000
141-2-101-0063-1-72210-519610-0000-0000-101	In-Service Stipends	7,500	2,500		10,000
141-2-101-0063-1-72210-520110-0000-0000-101	Social Security	4,123	155		4,278
141-2-101-0063-1-72210-520410-0000-0000-101	Retirement	5,779	217		5,996
141-2-101-0063-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0063-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0063-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0063-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0063-1-72210-521210-0000-0000-101	Medicare	964	36		1,000
141-2-101-0063-1-72210-529910-0000-0000-101	Long Term Disability	118			118
141-2-101-0063-1-72210-529930-0000-0000-101	Short Term Disability	229			229
141-2-101-0063-1-72210-552410-0000-0000-101	Staff Development	-	2,090		2,090
	<b>Total 72210 - Regular Instruction Support</b>	<b>86,543</b>	<b>4,998</b>	<b>-</b>	<b>91,541</b>
141-2-101-0063-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	7,500		(6,309)	1,191
	<b>Total 72710 - Transportation</b>	<b>7,500</b>	<b>-</b>	<b>(6,309)</b>	<b>1,191</b>
	<b>Total East Lake Elementary</b>	<b>277,239</b>	<b>12,159</b>	<b>(12,159)</b>	<b>277,239</b>
<b>East Side Elementary</b>					
141-2-101-0078-1-71100-511660-0000-0000-101	Interventionists Part-Time (2)	30,000			30,000
141-2-101-0078-1-71100-516310-0000-0000-101	Educational Assistants (3 FTE)	82,302			82,302
141-2-101-0078-1-71100-518990-0000-0000-101	Other Salaries	1,000			1,000
141-2-101-0078-1-71100-520110-0000-0000-101	Social Security	7,024			7,024
141-2-101-0078-1-71100-520410-0000-0000-101	Retirement	12,245			12,245
141-2-101-0078-1-71100-520610-0000-0000-101	Life Insurance	105			105
141-2-101-0078-1-71100-520710-0000-0000-101	Medical Insurance	25,377			25,377
141-2-101-0078-1-71100-520810-0000-0000-101	Dental Insurance	903			903
141-2-101-0078-1-71100-521010-0000-0000-101	Unemployment Compensation	105			105
141-2-101-0078-1-71100-521210-0000-0000-101	Medicare	1,644			1,644
141-2-101-0078-1-71100-529910-0000-0000-101	Long Term Disability	165			165
141-2-101-0078-1-71100-529930-0000-0000-101	Short Term Disability	320			320
141-2-101-0078-1-71100-542910-0000-0000-101	Instructional Supplies	38,967		(14,354)	24,613
141-2-101-0078-1-71100-547110-0000-0000-101	Software	4,000			4,000
141-2-101-0078-1-71100-572210-0000-0000-101	Instructional Equipment	9,618			9,618
	<b>Total 71100 - Regular Instruction</b>	<b>213,775</b>	<b>-</b>	<b>(14,354)</b>	<b>199,421</b>
141-2-101-0078-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,288	2,000		3,288
141-2-101-0078-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,288			1,288
141-2-101-0078-1-72130-579010-0000-0000-101	Parent Resource Equipment	1,240			1,240
	<b>Total 72130 - Other Student Support</b>	<b>3,816</b>	<b>2,000</b>	<b>-</b>	<b>5,816</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0078-1-72210-511690-0000-0000-101	Instructional Coach	508			508
141-2-101-0078-1-72210-516210-0000-0000-101	Clerical Personnel	1,000			1,000
141-2-101-0078-1-72210-519610-0000-0000-101	In-Service Stipends	47,900	10,619		58,519
141-2-101-0078-1-72210-520110-0000-0000-101	Social Security	3,063	658		3,721
141-2-101-0078-1-72210-520410-0000-0000-101	Retirement	4,353	923		5,276
141-2-101-0078-1-72210-521210-0000-0000-101	Medicare	717	154		871
141-2-101-0078-1-72210-529910-0000-0000-101	Long Term Disability	1			1
141-2-101-0078-1-72210-529930-0000-0000-101	Short Term Disability	2			2
141-2-101-0078-1-72210-552410-0000-0000-101	Staff Development	4,988			4,988
	<b>Total 72210 - Regular Instruction Support</b>	<b>62,532</b>	<b>12,354</b>	<b>-</b>	<b>74,886</b>
	<b>Total East Side Elementary</b>	<b>280,123</b>	<b>14,354</b>	<b>(14,354)</b>	<b>280,123</b>
<b>Hardy Elementary</b>					
141-2-101-0110-1-71100-511610-0000-0000-101	Teacher-STEM Instructor (1 FTE)	48,408			48,408
141-2-101-0110-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	22,500			22,500
141-2-101-0110-1-71100-520110-0000-0000-101	Social Security	4,396			4,396
141-2-101-0110-1-71100-520410-0000-0000-101	Retirement	4,206			4,206
141-2-101-0110-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0110-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0110-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0110-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0110-1-71100-521210-0000-0000-101	Medicare	1,035			1,035
141-2-101-0110-1-71100-529910-0000-0000-101	Long Term Disability	96			96
141-2-101-0110-1-71100-529930-0000-0000-101	Short Term Disability	187			187
141-2-101-0110-1-71100-542910-0000-0000-101	Instructional Supplies	783			783
141-2-101-0110-1-71100-572210-0000-0000-101	Instructional Equipment	5,900			5,900
	<b>Total 71100 - Regular Instruction</b>	<b>96,341</b>	<b>-</b>	<b>-</b>	<b>96,341</b>
141-2-101-0110-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	41,740			41,740
141-2-101-0110-1-72130-520110-0000-0000-101	Social Security	2,588			2,588
141-2-101-0110-1-72130-520410-0000-0000-101	Retirement	6,135			6,135
141-2-101-0110-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0110-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0110-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0110-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0110-1-72130-521210-0000-0000-101	Medicare	605			605
141-2-101-0110-1-72130-529910-0000-0000-101	Long Term Disability	84			84
141-2-101-0110-1-72130-529930-0000-0000-101	Short Term Disability	162			162
141-2-101-0110-1-72130-559990-0000-0000-101	Charges: Parental Involvement	3,148			3,148
	<b>Total 72130 - Other Student Support</b>	<b>63,292</b>	<b>-</b>	<b>-</b>	<b>63,292</b>
141-2-101-0110-1-72210-513910-0000-0000-101	Assistant Principal (1 FTE)	80,000			80,000
141-2-101-0110-1-72210-519610-0000-0000-101	In-Service Stipends	2,800			2,800
141-2-101-0110-1-72210-520110-0000-0000-101	Social Security	5,134			5,134
141-2-101-0110-1-72210-520410-0000-0000-101	Retirement	7,195			7,195
141-2-101-0110-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0110-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0110-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0110-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0110-1-72210-521210-0000-0000-101	Medicare	1,201			1,201
141-2-101-0110-1-72210-529910-0000-0000-101	Long Term Disability	161			161
141-2-101-0110-1-72210-529930-0000-0000-101	Short Term Disability	311			311
141-2-101-0110-1-72210-530810-0000-0000-101	Consultants	4,185			4,185
141-2-101-0110-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	400			400
141-2-101-0110-1-72210-552410-0000-0000-101	Staff Development	5,533			5,533
141-2-101-0110-1-72210-559990-0000-0000-101	Other Charges - facility rental	750			750
	<b>Total 72210 - Regular Instruction Support</b>	<b>116,500</b>	<b>-</b>	<b>-</b>	<b>116,500</b>
	<b>Total Hardy Elementary</b>	<b>276,133</b>	<b>-</b>	<b>-</b>	<b>276,133</b>
<b>Hixson Elementary</b>					
141-2-101-0127-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	26,000			26,000
141-2-101-0127-1-71100-520110-0000-0000-101	Social Security	1,612			1,612
141-2-101-0127-1-71100-520410-0000-0000-101	Retirement	3,821			3,821
141-2-101-0127-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0127-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0127-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0127-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0127-1-71100-521210-0000-0000-101	Medicare	377			377
141-2-101-0127-1-71100-529910-0000-0000-101	Long Term Disability	52			52
141-2-101-0127-1-71100-529930-0000-0000-101	Short Term Disability	101			101
141-2-101-0127-1-71100-542910-0000-0000-101	Instructional Supplies	3,612		(827)	2,785
141-2-101-0127-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	513		(513)	-
	<b>Total 71100 - Regular Instruction</b>	<b>44,918</b>	<b>-</b>	<b>(1,340)</b>	<b>43,578</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0127-1-72130-518960-0000-0000-101	Parent Volunteer Coordinator (1 FTE)	26,671			26,671
141-2-101-0127-1-72130-520110-0000-0000-101	Social Security	1,654			1,654
141-2-101-0127-1-72130-520410-0000-0000-101	Retirement	3,921			3,921
141-2-101-0127-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0127-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0127-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0127-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0127-1-72130-521210-0000-0000-101	Medicare	386			386
141-2-101-0127-1-72130-529910-0000-0000-101	Long Term Disability	53			53
141-2-101-0127-1-72130-529930-0000-0000-101	Short Term Disability	104			104
141-2-101-0127-1-72130-539990-0000-0000-101	Contracted Services	250			250
141-2-101-0127-1-72130-559990-0000-0000-101	Charges: Parental Involvement	888			888
	<b>Total 72130 - Other Student Support</b>	<b>42,757</b>	<b>-</b>	<b>-</b>	<b>42,757</b>
141-2-101-0127-1-72210-516210-0000-0000-101	Clerical Supplemental Hours	300			300
141-2-101-0127-1-72210-518810-0000-0000-101	Instructional Support Bonuses	2,238			2,238
141-2-101-0127-1-72210-519610-0000-0000-101	In-Service Stipends	1,674			1,674
141-2-101-0127-1-72210-520110-0000-0000-101	Social Security	261			261
141-2-101-0127-1-72210-520410-0000-0000-101	Retirement	385			385
141-2-101-0127-1-72210-521210-0000-0000-101	Medicare	60			60
141-2-101-0127-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	142			142
141-2-101-0127-1-72210-552410-0000-0000-101	Staff Development	1,254	1,590		2,844
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,314</b>	<b>1,590</b>	<b>-</b>	<b>7,904</b>
141-2-101-0127-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	250		(250)	-
	<b>Total 72710 - Transportation</b>	<b>250</b>	<b>-</b>	<b>(250)</b>	<b>-</b>
	<b>Total Hixson Elementary</b>	<b>94,239</b>	<b>1,590</b>	<b>(1,590)</b>	<b>94,239</b>
<b>Orchard Knob Elementary</b>					
141-2-101-0194-1-71100-511610-0000-0000-101	Teacher (1 FTE)	67,664			67,664
141-2-101-0194-1-71100-511660-0000-0000-101	Interventionists Part-Time (4)	78,307		(6,800)	71,507
141-2-101-0194-1-71100-520110-0000-0000-101	Social Security	5,556		(422)	5,134
141-2-101-0194-1-71100-520410-0000-0000-101	Retirement	5,650			5,650
141-2-101-0194-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0194-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0194-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0194-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0194-1-71100-521210-0000-0000-101	Medicare	2,096		(99)	1,997
141-2-101-0194-1-71100-529910-0000-0000-101	Long Term Disability	139			139
141-2-101-0194-1-71100-529930-0000-0000-101	Short Term Disability	271			271
141-2-101-0194-1-71100-539990-0000-0000-101	Contracted Services	900			900
141-2-101-0194-1-71100-542910-0000-0000-101	Instructional Supplies	27,456			27,456
141-2-101-0194-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	5,623			5,623
	<b>Total 71100 - Regular Instruction</b>	<b>202,492</b>	<b>-</b>	<b>(7,321)</b>	<b>195,171</b>
141-2-101-0194-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	38,910			38,910
141-2-101-0194-1-72130-520110-0000-0000-101	Social Security	2,412			2,412
141-2-101-0194-1-72130-520410-0000-0000-101	Retirement	3,000			3,000
141-2-101-0194-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0194-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0194-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0194-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0194-1-72130-521210-0000-0000-101	Medicare	564			564
141-2-101-0194-1-72130-529910-0000-0000-101	Long Term Disability	78			78
141-2-101-0194-1-72130-529930-0000-0000-101	Short Term Disability	151			151
141-2-101-0194-1-72130-539990-0000-0000-101	Contracted Services	800			800
141-2-101-0194-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,667			1,667
141-2-101-0194-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,680			1,680
	<b>Total 72130 - Other Student Support</b>	<b>58,092</b>	<b>-</b>	<b>-</b>	<b>58,092</b>
141-2-101-0194-1-72210-519610-0000-0000-101	In-Service Stipends	12,000	6,292		18,292
141-2-101-0194-1-72210-520110-0000-0000-101	Social Security	744	390		1,134
141-2-101-0194-1-72210-520410-0000-0000-101	Retirement	1,043	547		1,590
141-2-101-0194-1-72210-521210-0000-0000-101	Medicare	175	92		267
141-2-101-0194-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,000			1,000
141-2-101-0194-1-72210-552410-0000-0000-101	Staff Development	10,000			10,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>24,962</b>	<b>7,321</b>	<b>-</b>	<b>32,283</b>
141-2-101-0194-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	5,500			5,500
	<b>Total 72710 - Transportation</b>	<b>5,500</b>	<b>-</b>	<b>-</b>	<b>5,500</b>
	<b>Total Orchard Knob Elementary</b>	<b>291,046</b>	<b>7,321</b>	<b>(7,321)</b>	<b>291,046</b>
<b>Rivermont Elementary</b>					
141-2-101-0183-1-71100-513450-PPTT-0000-101	Tutors Part-Time (4)	66,229		(8,646)	57,583
141-2-101-0183-1-71100-520110-0000-0000-101	Social Security	4,106		(536)	3,570
141-2-101-0183-1-71100-521210-0000-0000-101	Medicare	960		(125)	835
141-2-101-0183-1-71100-539990-0000-0000-101	Contracted Services	7,003			7,003
	<b>Total 71100 - Regular Instruction</b>	<b>78,298</b>	<b>-</b>	<b>(9,307)</b>	<b>68,991</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0183-1-72130-539990-0000-0000-101	Contracted Services	1,654		(1,154)	500
141-2-101-0183-1-72130-559990-0000-0000-101	Charges: Parental Involvement	-	1,154		1,154
	<b>Total 72130 - Other Student Support</b>	<b>1,654</b>	<b>1,154</b>	<b>(1,154)</b>	<b>1,654</b>
141-2-101-0183-1-72210-519610-0000-0000-101	In-Service Stipends	-	8,000		8,000
141-2-101-0183-1-72210-520110-0000-0000-101	Social Security	-	496		496
141-2-101-0183-1-72210-520410-0000-0000-101	Retirement	-	695		695
141-2-101-0183-1-72210-521210-0000-0000-101	Medicare	-	116		116
	<b>Total 72210 - Regular Instruction Support</b>	<b>-</b>	<b>9,307</b>	<b>-</b>	<b>9,307</b>
	<b>Total Rivermont Elementary</b>	<b>79,952</b>	<b>10,461</b>	<b>(10,461)</b>	<b>79,952</b>
<b>Shepherd Elementary</b>					
141-2-101-0017-1-71100-511610-0000-0000-101	Teacher (1 FTE)	60,690			60,690
141-2-101-0017-1-71100-511660-0000-0000-101	Interventionists Part-Time (3)	29,000			29,000
141-2-101-0017-1-71100-520110-0000-0000-101	Social Security	5,561			5,561
141-2-101-0017-1-71100-520410-0000-0000-101	Retirement	5,274			5,274
141-2-101-0017-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0017-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0017-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0017-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0017-1-71100-521210-0000-0000-101	Medicare	1,301			1,301
141-2-101-0017-1-71100-529910-0000-0000-101	Long Term Disability	121			121
141-2-101-0017-1-71100-529930-0000-0000-101	Short Term Disability	235			235
	<b>Total 71100 - Regular Instruction</b>	<b>111,012</b>	<b>-</b>	<b>-</b>	<b>111,012</b>
141-2-101-0017-1-72130-539990-0000-0000-101	Contracted Services - Parent	500			500
141-2-101-0017-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,500			1,500
141-2-101-0017-1-72130-559990-0000-0000-101	Charges: Parental Involvement	1,180			1,180
	<b>Total 72130 - Other Student Support</b>	<b>3,180</b>	<b>-</b>	<b>-</b>	<b>3,180</b>
141-2-101-0017-1-72210-511690-0000-0000-101	Instructional Coach ( 1 FTE)	58,697			58,697
141-2-101-0017-1-72210-519610-0000-0000-101	In-Service Stipends	2,475			2,475
141-2-101-0017-1-72210-520110-0000-0000-101	Social Security	3,792			3,792
141-2-101-0017-1-72210-520410-0000-0000-101	Retirement	5,316			5,316
141-2-101-0017-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0017-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0017-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0017-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0017-1-72210-521210-0000-0000-101	Medicare	887			887
141-2-101-0017-1-72210-529910-0000-0000-101	Long Term Disability	118			118
141-2-101-0017-1-72210-529930-0000-0000-101	Short Term Disability	227			227
141-2-101-0017-1-72210-552410-0000-0000-101	Staff Development	11,210			11,210
	<b>Total 72210 - Regular Instruction Support</b>	<b>91,552</b>	<b>-</b>	<b>-</b>	<b>91,552</b>
	<b>Total Shepherd Elementary</b>	<b>205,744</b>	<b>-</b>	<b>-</b>	<b>205,744</b>
<b>Woodmore Elementary</b>					
141-2-101-0245-1-71100-511660-0000-0000-101	Interventionists Part-Time (1)	7,250			7,250
141-2-101-0245-1-71100-520110-0000-0000-101	Social Security	450			450
141-2-101-0245-1-71100-521210-0000-0000-101	Medicare	105			105
141-2-101-0245-1-71100-542910-0000-0000-101	Instructional Supplies	7,373		(1,374)	5,999
141-2-101-0245-1-71100-547110-0000-0000-101	Software	800		(800)	-
141-2-101-0245-1-71100-572210-0000-0000-101	Instructional Equipment	791			791
	<b>Total 71100 - Regular Instruction</b>	<b>16,769</b>	<b>-</b>	<b>(2,174)</b>	<b>14,595</b>
141-2-101-0245-1-72130-513020-0000-0000-101	Behavior Management Specialist (1 FTE)	39,600		(2,831)	36,769
141-2-101-0245-1-72130-520110-0000-0000-101	Social Security	2,455		(176)	2,279
141-2-101-0245-1-72130-520410-0000-0000-101	Retirement	5,820		(416)	5,404
141-2-101-0245-1-72130-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0245-1-72130-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0245-1-72130-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0245-1-72130-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0245-1-72130-521210-0000-0000-101	Medicare	575		(41)	534
141-2-101-0245-1-72130-529910-0000-0000-101	Long Term Disability	79		(6)	73
141-2-101-0245-1-72130-529930-0000-0000-101	Short Term Disability	154		(11)	143
141-2-101-0245-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	1,200			1,200
141-2-101-0245-1-72130-559990-0000-0000-101	Charges: Parental Involvement	700			700
	<b>Total 72130 - Other Student Support</b>	<b>59,413</b>	<b>-</b>	<b>(3,481)</b>	<b>55,932</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-101-0245-1-72210-511690-0000-0000-101	Instructional Coach (1 FTE)	56,000			56,000
141-2-101-0245-1-72210-519610-0000-0000-101	In-Service Stipends	-	2,000		2,000
141-2-101-0245-1-72210-520110-0000-0000-101	Social Security	3,472	124		3,596
141-2-101-0245-1-72210-520410-0000-0000-101	Retirement	4,866	174		5,040
141-2-101-0245-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0245-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0245-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0245-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0245-1-72210-521210-0000-0000-101	Medicare	812	29		841
141-2-101-0245-1-72210-529910-0000-0000-101	Long Term Disability	112			112
141-2-101-0245-1-72210-529930-0000-0000-101	Short Term Disability	217			217
141-2-101-0245-1-72210-552410-0000-0000-101	Staff Development	8,500	3,328		11,828
	<b>Total 72210 - Regular Instruction Support</b>	<b>82,809</b>	<b>5,655</b>	<b>-</b>	<b>88,464</b>
	<b>Total Woodmore Elementary</b>	<b>158,991</b>	<b>5,655</b>	<b>(5,655)</b>	<b>158,991</b>
<b>Brown Academy</b>					
141-2-101-0033-1-71100-511610-0000-0000-101	Teachers (1 FTE)	49,000			49,000
141-2-101-0033-1-71100-514090-0000-0000-101	Teacher Supplements	3,000	299		3,299
141-2-101-0033-1-71100-516310-0000-0000-101	Educational Assistant (1 FTE)	25,000			25,000
141-2-101-0033-1-71100-520110-0000-0000-101	Social Security	4,774	19		4,793
141-2-101-0033-1-71100-520410-0000-0000-101	Retirement	8,193	26		8,219
141-2-101-0033-1-71100-520610-0000-0000-101	Life Insurance	70			70
141-2-101-0033-1-71100-520710-0000-0000-101	Medical Insurance	16,918			16,918
141-2-101-0033-1-71100-520810-0000-0000-101	Dental Insurance	602			602
141-2-101-0033-1-71100-521010-0000-0000-101	Unemployment Compensation	70			70
141-2-101-0033-1-71100-521210-0000-0000-101	Medicare	1,117	4		1,121
141-2-101-0033-1-71100-529910-0000-0000-101	Long Term Disability	148			148
141-2-101-0033-1-71100-529930-0000-0000-101	Short Term Disability	287			287
141-2-101-0033-1-71100-542910-0000-0000-101	Instructional Supplies	5,882		(102)	5,780
141-2-101-0033-1-71100-559990-0000-0000-101	Charges: Field Trips, etc	2,500			2,500
141-2-101-0033-1-71100-572210-0000-0000-101	Instructional Equipment	1,980			1,980
	<b>Total 71100 - Regular Instruction</b>	<b>119,541</b>	<b>348</b>	<b>(102)</b>	<b>119,787</b>
141-2-101-0033-1-72130-547110-0000-0000-101	Software	2,130			2,130
141-2-101-0033-1-72130-549990-0000-0000-101	Supplies, Awards, Postage	2,092			2,092
141-2-101-0033-1-72130-559990-0000-0000-101	Charges: Parental Involvement	488			488
	<b>Total 72130 - Other Student Support</b>	<b>4,710</b>	<b>-</b>	<b>-</b>	<b>4,710</b>
141-2-101-0033-1-72210-511690-0000-0000-101	Instruction Coach (1 FTE)	65,000			65,000
141-2-101-0033-1-72210-519610-0000-0000-101	In-Service Stipends	7,347		(1,500)	5,847
141-2-101-0033-1-72210-520110-0000-0000-101	Social Security	4,486		(93)	4,393
141-2-101-0033-1-72210-520410-0000-0000-101	Retirement	6,287		(131)	6,156
141-2-101-0033-1-72210-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0033-1-72210-520710-0000-0000-101	Health Insurance	8,459			8,459
141-2-101-0033-1-72210-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0033-1-72210-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0033-1-72210-521210-0000-0000-101	Medicare	1,049		(22)	1,027
141-2-101-0033-1-72210-529910-0000-0000-101	Long Term Disability	130			130
141-2-101-0033-1-72210-529930-0000-0000-101	Short Term Disability	252			252
141-2-101-0033-1-72210-549990-0000-0000-101	Other Supplies & Materials (Staff Development)	1,365			1,365
141-2-101-0033-1-72210-552410-0000-0000-101	Staff Development	-	1,500		1,500
	<b>Total 72210 - Regular Instruction Support</b>	<b>94,746</b>	<b>1,500</b>	<b>(1,746)</b>	<b>94,500</b>
141-2-101-0033-1-72710-531410-0000-0000-101	Contracts w/ Public Carriers	1,000			1,000
	<b>Total 72710 - Transportation</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
	<b>Total Brown Academy</b>	<b>219,997</b>	<b>1,848</b>	<b>(1,848)</b>	<b>219,997</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Battle Academy</b>					
141-2-101-0016-1-71100-511610-0000-0000-101	Teacher (1 FTE)	55,770			55,770
141-2-101-0016-1-71100-514090-0000-0000-101	Teacher Supplements	1,433			1,433
141-2-101-0016-1-71100-520110-0000-0000-101	Social Security	3,546			3,546
141-2-101-0016-1-71100-520410-0000-0000-101	Retirement	4,970			4,970
141-2-101-0016-1-71100-520610-0000-0000-101	Life Insurance	35			35
141-2-101-0016-1-71100-520710-0000-0000-101	Medical Insurance	8,459			8,459
141-2-101-0016-1-71100-520810-0000-0000-101	Dental Insurance	301			301
141-2-101-0016-1-71100-521010-0000-0000-101	Unemployment Compensation	35			35
141-2-101-0016-1-71100-521210-0000-0000-101	Medicare	829			829
141-2-101-0016-1-71100-529910-0000-0000-101	Long Term Disability	112			112
141-2-101-0016-1-71100-529930-0000-0000-101	Short Term Disability	216			216
	<b>Total 71100 - Regular Instruction</b>	<b>75,706</b>	<b>-</b>	<b>-</b>	<b>75,706</b>
141-2-101-0016-1-72130-513020-PPTT-0000-101	Behavior Management Specialist Part-time (1)	26,556			26,556
141-2-101-0016-1-72130-518960-PPTT-0000-101	Parent Volunteer Coordinator Part-time (1)	8,507	1,252		9,759
141-2-101-0016-1-72130-520110-0000-0000-101	Social Security	2,174	78		2,252
141-2-101-0016-1-72130-521210-0000-0000-101	Medicare	509	18		527
	<b>Total 72130 - Other Student Support</b>	<b>37,746</b>	<b>1,348</b>	<b>-</b>	<b>39,094</b>
141-2-101-0016-1-72210-519610-0000-0000-101	In-Service Stipends	1,158		(1,158)	-
141-2-101-0016-1-72210-520110-0000-0000-101	Social Security	72		(72)	-
141-2-101-0016-1-72210-520410-0000-0000-101	Retirement	101		(101)	-
141-2-101-0016-1-72210-521210-0000-0000-101	Medicare	17		(17)	-
141-2-101-0016-1-72210-552410-0000-0000-101	Staff Development	6,033			6,033
	<b>Total 72210 - Regular Instruction Support</b>	<b>7,381</b>	<b>-</b>	<b>(1,348)</b>	<b>6,033</b>
	<b>Total Battle Academy</b>	<b>120,833</b>	<b>1,348</b>	<b>(1,348)</b>	<b>120,833</b>
	<b>TOTAL BUDGET</b>	<b>17,000,004</b>	<b>290,246</b>	<b>(290,246)</b>	<b>17,000,004</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE II, PART A: TEACHER AND PRINCIPAL TRAINING AND RECRUITING GRANT  
 BUDGET FISCAL YEAR 2022-2023**

2023 Award	2,008,141			2,008,141
2022 Carryover	982,404			982,404
Transfer to Consolidated Administration	(155,622)			(155,622)
<b>Total Source of Funds</b>	<b>2,834,923</b>	<b>-</b>	<b>-</b>	<b>2,834,923</b>

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
141-2-102-0000-0-00000-471890-0000-0000-102	Revenue	2,834,923			2,834,923
	<b>Total Source of Funds</b>	<b>2,834,923</b>	<b>-</b>	<b>-</b>	<b>2,834,923</b>

**USE OF FUNDS SUMMARY**

<b>72210</b> Regular Instruction Support	2,744,175	18,000	(18,000)	2,744,175
<b>99100</b> Indirect Cost	90,748	-	-	90,748
<b>Total Use of Funds</b>	<b>2,834,923</b>	<b>18,000</b>	<b>(18,000)</b>	<b>2,834,923</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
141-2-102-0000-0-99100-550410-0000-0000-102	Indirect Cost (3.33%)	90,748			90,748
	<b>Total 99100 - Indirect Cost</b>	<b>90,748</b>	<b>-</b>	<b>-</b>	<b>90,748</b>

**Salary Set Aside**

141-2-102-0000-0-72210-510510-0000-2100-102	Directors (3.2 FTE)	389,000			389,000
141-2-102-0000-0-72210-510530-0000-2100-102	Induction Coordinator (1 FTE)	89,000			89,000
141-2-102-0000-0-72210-5116B0-0000-2100-102	District Coach (1 FTE)	81,000			81,000
141-2-102-0000-0-72210-5116B0-0000-2100-102	RTI District Content Lead (1 FTE)	75,000			75,000
141-2-102-0000-0-72210-5116B0-0000-2100-102	District Wide PD Content Lead (.5 FTE)	46,000			46,000
141-2-102-0000-0-72210-516210-0000-2100-102	Clerical (1 FTE)	50,000			50,000
141-2-102-0000-0-72210-518990-0000-2100-102	Recruitment Coordinator (1.05 FTE)	72,000			72,000
141-2-102-0000-0-72210-518990-0000-2100-102	AOSA (.5 FTE)	45,000			45,000
141-2-102-0000-0-72210-520110-0000-2100-102	Social Security	52,514			52,514
141-2-102-0000-0-72210-520410-0000-2100-102	State Retirement	77,026			77,026
141-2-102-0000-0-72210-520610-0000-2100-102	Life Insurance	307			307
141-2-102-0000-0-72210-520710-0000-2100-102	Health Insurance	74,017			74,017
141-2-102-0000-0-72210-520810-0000-2100-102	Dental Insurance	2,634			2,634
141-2-102-0000-0-72210-521010-0000-2100-102	Unemployment Compensation	307			307
141-2-102-0000-0-72210-521210-0000-2100-102	Medicare	12,282			12,282
141-2-102-0000-0-72210-529910-0000-2100-102	Long Term Disability	1,604			1,604
141-2-102-0000-0-72210-529930-0000-2100-102	Short Term Disability	3,113			3,113
141-2-102-0000-0-72210-535510-0000-2100-102	Travel	4,000			4,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>1,074,804</b>	<b>-</b>	<b>-</b>	<b>1,074,804</b>
	<b>Total Salary Set Aside</b>	<b>1,074,804</b>	<b>-</b>	<b>-</b>	<b>1,074,804</b>

**School Support**

141-2-102-0000-0-72210-519610-0000-2170-102	In-Service Stipends	180,347			180,347
141-2-102-0000-0-72210-520110-0000-2170-102	Social Security	11,181			11,181
141-2-102-0000-0-72210-520410-0000-2170-102	State Retirement	15,675			15,675
141-2-102-0000-0-72210-521210-0000-2170-102	Medicare	2,615			2,615
141-2-102-0000-0-72210-530810-0000-2170-102	Consultants	619,733			619,733
141-2-102-0000-0-72210-549990-0000-2170-102	Supplies for Staff Development	10,000			10,000
141-2-102-0000-0-72210-552410-0000-2170-102	Staff Development	30,000			30,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>869,551</b>	<b>-</b>	<b>-</b>	<b>869,551</b>
	<b>Total School Support Staff Development</b>	<b>869,551</b>	<b>-</b>	<b>-</b>	<b>869,551</b>

**Harrison Bay Learning Community**

141-2-102-0000-0-72210-549990-0000-2110-102	Supplies for Staff Development	533			533
141-2-102-0000-0-72210-552410-0000-2110-102	Staff Development	24,467			24,467
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total Harrison Bay Learning Community</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b><u>Missionary Ridge Learning Community</u></b>					
141-2-102-0000-0-72210-519610-0000-2120-102	In-Service Stipends	1,200			1,200
141-2-102-0000-0-72210-520110-0000-2120-102	Social Security	75			75
141-2-102-0000-0-72210-520410-0000-2120-102	State Retirement	103			103
141-2-102-0000-0-72210-521210-0000-2120-102	Medicare	17			17
141-2-102-0000-0-72210-549990-0000-2120-102	Supplies for Staff Development	5,359			5,359
141-2-102-0000-0-72210-552410-0000-2120-102	Staff Development	18,246			18,246
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	-	-	<b>25,000</b>
	<b>Total Missionary Ridge Learning Community</b>	<b>25,000</b>	-	-	<b>25,000</b>
<b><u>North River Learning Community</u></b>					
141-2-102-0000-0-72210-549990-0000-2130-102	Supplies for Staff Development	1,501			1,501
141-2-102-0000-0-72210-552410-0000-2130-102	Staff Development	23,499			23,499
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	-	-	<b>25,000</b>
	<b>Total North River Learning Community</b>	<b>25,000</b>	-	-	<b>25,000</b>
<b><u>Rock Point Learning Community</u></b>					
141-2-102-0000-0-72210-530810-0000-2140-102	Consultants	4,000			4,000
141-2-102-0000-0-72210-549990-0000-2140-102	Supplies for Staff Development	3,000			3,000
141-2-102-0000-0-72210-552410-0000-2140-102	Staff Development	18,000			18,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	-	-	<b>25,000</b>
	<b>Total Rock Point Learning Community</b>	<b>25,000</b>	-	-	<b>25,000</b>
<b><u>Midtown Learning Community</u></b>					
141-2-102-0000-0-72210-530810-0000-2150-102	Consultants	6,000			6,000
141-2-102-0000-0-72210-549990-0000-2150-102	Supplies for Staff Development	4,305			4,305
141-2-102-0000-0-72210-552410-0000-2150-102	Staff Development	14,695			14,695
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	-	-	<b>25,000</b>
	<b>Total Midtown Learning Community</b>	<b>25,000</b>	-	-	<b>25,000</b>
<b><u>Human Resources</u></b>					
141-2-102-0000-0-72210-519610-0000-2160-102	In-Service Stipends	42,789			42,789
141-2-102-0000-0-72210-520110-0000-2160-102	Social Security	2,653			2,653
141-2-102-0000-0-72210-520410-0000-2160-102	State Retirement	3,718			3,718
141-2-102-0000-0-72210-521210-0000-2160-102	Medicare	620			620
141-2-102-0000-0-72210-530810-0000-2160-102	Consultants	50,000			50,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>99,780</b>	-	-	<b>99,780</b>
	<b>Total Human Resources</b>	<b>99,780</b>	-	-	<b>99,780</b>
	<b>Total School Support, Salary Set Aside</b>	<b>2,169,135</b>	-	-	<b>2,169,135</b>
<b><u>PRIVATE SCHOOLS</u></b>					
<b><u>Grace Baptist</u></b>					
141-2-102-9007-5-72210-530810-0000-0000-102	Consultants	42,500			42,500
141-2-102-9007-5-72210-549990-0000-0000-102	Supplies for Staff Development	1,682			1,682
	<b>Total 72210 - Regular Instruction Support</b>	<b>44,182</b>	-	-	<b>44,182</b>
<b><u>Avondale SDA</u></b>					
141-2-102-9010-5-72210-530810-0000-0000-102	Consultants	2,000		(2,000)	-
141-2-102-9010-5-72210-552410-0000-0000-102	Staff Development	3,987	2,000		5,987
	<b>Total 72210 - Regular Instruction Support</b>	<b>5,987</b>	<b>2,000</b>	<b>(2,000)</b>	<b>5,987</b>
<b><u>Berean Academy</u></b>					
141-2-102-9020-5-72210-530810-0000-0000-102	Consultants	2,500			2,500
141-2-102-9020-5-72210-549990-0000-0000-102	Supplies for Staff Development	1,800			1,800
141-2-102-9020-5-72210-552410-0000-0000-102	Staff Development	28,912			28,912
	<b>Total 72210 - Regular Instruction Support</b>	<b>33,212</b>	-	-	<b>33,212</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Boyd Buchanan</b>					
141-2-102-9025-5-72210-530810-0000-0000-102	Consultants	18,497			18,497
141-2-102-9025-5-72210-539990-0000-0000-102	Contracted Services	8,000			8,000
141-2-102-9025-5-72210-549990-0000-0000-102	Supplies for Staff Development	500			500
141-2-102-9025-5-72210-552410-0000-0000-102	Staff Development	48,454			48,454
	<b>Total 72210 - Regular Instruction Support</b>	<b>75,451</b>	<b>-</b>	<b>-</b>	<b>75,451</b>
<b>Brainerd Baptist</b>					
141-2-102-9030-5-72210-530810-0000-0000-102	Consultants	1,000			1,000
141-2-102-9030-5-72210-552410-0000-0000-102	Staff Development	18,255			18,255
	<b>Total 72210 - Regular Instruction Support</b>	<b>19,255</b>	<b>-</b>	<b>-</b>	<b>19,255</b>
<b>Bright School</b>					
141-2-102-9035-5-72210-530810-0000-0000-102	Consultants	13,115			13,115
	<b>Total 72210 - Regular Instruction Support</b>	<b>13,115</b>	<b>-</b>	<b>-</b>	<b>13,115</b>
<b>Chattanooga Christian</b>					
141-2-102-9045-5-72210-530810-0000-0000-102	Consultants	39,844			39,844
141-2-102-9045-5-72210-539990-0000-0000-102	Contracted Services	21,863			21,863
141-2-102-9045-5-72210-552410-0000-0000-102	Staff Development	4,795			4,795
	<b>Total 72210 - Regular Instruction Support</b>	<b>66,502</b>	<b>-</b>	<b>-</b>	<b>66,502</b>
<b>Hickory Valley Christian</b>					
141-2-102-9075-5-72210-552410-0000-0000-102	Staff Development	5,908			5,908
	<b>Total 72210 - Regular Instruction Support</b>	<b>5,908</b>	<b>-</b>	<b>-</b>	<b>5,908</b>
<b>Silverdale Baptist Academy</b>					
141-2-102-9081-5-72210-530810-0000-0000-102	Consultants	44,000		(15,000)	29,000
141-2-102-9081-5-72210-539990-0000-0000-102	Contracted Services	20,000			20,000
141-2-102-9081-5-72210-549990-0000-0000-102	Supplies for Staff Development	-	15,000		15,000
141-2-102-9081-5-72210-552410-0000-0000-102	Staff Development	37,956			37,956
	<b>Total 72210 - Regular Instruction Support</b>	<b>101,956</b>	<b>15,000</b>	<b>(15,000)</b>	<b>101,956</b>
<b>Belvoir Christian Academy</b>					
141-2-102-9090-5-72210-552410-0000-0000-102	Staff Development	3,631			3,631
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,631</b>	<b>-</b>	<b>-</b>	<b>3,631</b>
<b>Collegedale Academy Elementary</b>					
141-2-102-9108-5-72210-530810-0000-0000-102	Consultants	3,000			3,000
141-2-102-9108-5-72210-549990-0000-0000-102	Supplies for Staff Development	375			375
141-2-102-9108-5-72210-552410-0000-0000-102	Staff Development	19,349			19,349
	<b>Total 72210 - Regular Instruction Support</b>	<b>22,724</b>	<b>-</b>	<b>-</b>	<b>22,724</b>
<b>Collegedale Academy High</b>					
141-2-102-9110-5-72210-530810-0000-0000-102	Consultants	5,000			5,000
141-2-102-9110-5-72210-552410-0000-0000-102	Staff Development	28,934			28,934
	<b>Total 72210 - Regular Instruction Support</b>	<b>33,934</b>	<b>-</b>	<b>-</b>	<b>33,934</b>
<b>Our Lady of Perpetual Help</b>					
141-2-102-9115-5-72210-530810-0000-0000-102	Consultants	22,461			22,461
	<b>Total 72210 - Regular Instruction Support</b>	<b>22,461</b>	<b>-</b>	<b>-</b>	<b>22,461</b>
<b>Skyuka Hall</b>					
141-2-102-9120-5-72210-539990-0000-0000-102	Contracted Services	1,000		(1,000)	-
141-2-102-9120-5-72210-549990-0000-0000-102	Supplies for Staff Development	311			311
141-2-102-9120-5-72210-552410-0000-0000-102	Staff Development	5,019	1,000		6,019
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,330</b>	<b>1,000</b>	<b>(1,000)</b>	<b>6,330</b>
<b>Saint Jude</b>					
141-2-102-9140-5-72210-530810-0000-0000-102	Consultants	6,079			6,079
141-2-102-9140-5-72210-549990-0000-0000-102	Supplies for Staff Development	13,952			13,952
141-2-102-9140-5-72210-552410-0000-0000-102	Staff Development	10,000			10,000
141-2-102-9140-5-72210-579010-0000-0000-102	Equipment	18,000			18,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>48,031</b>	<b>-</b>	<b>-</b>	<b>48,031</b>
<b>St. Peter's</b>					
141-2-102-9147-5-72210-530810-0000-0000-102	Consultants	5,446			5,446
	<b>Total 72210 - Regular Instruction Support</b>	<b>5,446</b>	<b>-</b>	<b>-</b>	<b>5,446</b>
<b>Annoor Academy</b>					
141-2-102-9181-5-72210-549990-0000-0000-102	Supplies for Staff Development	1,500			1,500
141-2-102-9181-5-72210-552410-0000-0000-102	Staff Development	3,439			3,439
	<b>Total 72210 - Regular Instruction Support</b>	<b>4,939</b>	<b>-</b>	<b>-</b>	<b>4,939</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Collegedale Adventist Middle</b>					
141-2-102-9300-5-72210-552410-0000-0000-102	Staff Development	6,655			6,655
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,655</b>	-	-	<b>6,655</b>
<b>Notre Dame</b>					
141-2-102-9325-5-72210-530810-0000-0000-102	Consultants	3,000			3,000
141-2-102-9325-5-72210-549990-0000-0000-102	Supplies for Staff Development	4,550			4,550
141-2-102-9325-5-72210-552410-0000-0000-102	Staff Development	32,206			32,206
	<b>Total 72210 - Regular Instruction Support</b>	<b>39,756</b>	-	-	<b>39,756</b>
	<b>Total Private Schools</b>	<b>559,475</b>	<b>18,000</b>	<b>(18,000)</b>	<b>559,475</b>
<b>CHARTER SCHOOLS</b>					
<b>Chattanooga Girls Leadership Academy</b>					
141-2-102-8001-3-72210-530810-0000-0000-102	Consultants	2,552			2,552
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,552</b>	-	-	<b>2,552</b>
<b>Ivy Academy</b>					
141-2-102-8002-3-72210-559990-0000-0000-102	Other Charges: Stipends PD	3,113			3,113
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,113</b>	-	-	<b>3,113</b>
<b>Chattanooga Charter School of Excellence Elementary</b>					
141-2-102-8003-3-72210-559990-0000-0000-102	Other Charges: Stipends PD	2,894			2,894
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,894</b>	-	-	<b>2,894</b>
<b>Skilern Elementary</b>					
141-2-102-8005-1-72210-559990-0000-0000-102	Other Charges: Stipends PD	467			467
	<b>Total 72210 - Regular Instruction Support</b>	<b>467</b>	-	-	<b>467</b>
<b>Chattanooga Charter School of Excellence Middle</b>					
141-2-102-8010-2-72210-549990-0000-0000-102	Supplies for Staff Development	440			440
141-2-102-8010-2-72210-559990-0000-0000-102	Other Charges: Stipends PD	1,200			1,200
	<b>Total 72210 - Regular Instruction Support</b>	<b>1,640</b>	-	-	<b>1,640</b>
<b>Chattanooga Preparatory School</b>					
141-2-102-8011-5-72210-559990-0000-0000-102	Other Charges: Stipends PD	2,719			2,719
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,719</b>	-	-	<b>2,719</b>
<b>Chattanooga Charter School of Excellence High</b>					
141-2-102-8015-3-72210-559990-0000-0000-102	Other Charges: Stipends PD	226			226
	<b>Total 72210 - Regular Instruction Support</b>	<b>226</b>	-	-	<b>226</b>
<b>CGLA Montessori</b>					
141-2-102-8142-1-72210-559990-0000-0000-102	Other Charges: Stipends PD	1,954			1,954
	<b>Total 72210 - Regular Instruction Support</b>	<b>1,954</b>	-	-	<b>1,954</b>
	<b>Total Charter Schools</b>	<b>15,565</b>	-	-	<b>15,565</b>
	<b>TOTAL BUDGET</b>	<b>2,834,923</b>	<b>18,000</b>	<b>(18,000)</b>	<b>2,834,923</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
TITLE III: LANGUAGE INSTRUCTION FOR ENGLISH LEARNERS AND IMMIGRANT STUDENTS  
BUDGET FISCAL YEAR 2022-2023**

2023 Award	483,253	2,078	485,331
2022 Carryover	114,057		114,057
Transfer to Consolidated Administration	(100)		(100)
<b>Total Source of Funds</b>	<b>597,210</b>	<b>2,078</b>	<b>599,288</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		2/16/2023	INCREASE	DECREASE
141-2-103-0000-0-00000-471460-0000-0000-103	Revenue	597,210	2,078	599,288
	<b>Total Source of Funds</b>	<b>597,210</b>	<b>2,078</b>	<b>599,288</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	472,783	47,346	(45,268)	474,861
<b>72130</b>	Other Student Support	2,793	-	-	2,793
<b>72210</b>	Instructional Support	112,070	-	-	112,070
<b>99100</b>	Indirect Cost	9,564	-	-	9,564
	<b>Total Use of Funds</b>	<b>597,210</b>	<b>47,346</b>	<b>(45,268)</b>	<b>599,288</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/16/2023	INCREASE	DECREASE	4/20/2023
141-2-103-0000-0-71100-514090-0000-0000-103	Teachers Supplements	20,000		(20,000)	-
141-2-103-0000-0-71100-516310-0000-0000-103	Educational Assistants (5 FTE)	95,813			95,813
141-2-103-0000-0-71100-520110-0000-0000-103	Social Security	7,180		(1,240)	5,940
141-2-103-0000-0-71100-520410-0000-0000-103	State Retirement	15,823		(1,738)	14,085
141-2-103-0000-0-71100-520610-0000-0000-103	Life Insurance	140			140
141-2-103-0000-0-71100-520710-0000-0000-103	Medical Insurance	33,836			33,836
141-2-103-0000-0-71100-520810-0000-0000-103	Dental Insurance	1,204			1,204
141-2-103-0000-0-71100-521010-0000-0000-103	Unemployment Compensation	140			140
141-2-103-0000-0-71100-521210-0000-0000-103	Medicare	1,679		(290)	1,389
141-2-103-0000-0-71100-529910-0000-0000-103	Long Term Disability	192			192
141-2-103-0000-0-71100-529930-0000-0000-103	Short Term Disability	372			372
141-2-103-0000-0-71100-542910-0000-0000-103	Instructional Supplies	193,706	47,331		241,037
141-2-103-0000-0-71100-547110-0000-0000-103	Software	72,557			72,557
141-2-103-0000-0-71100-572210-0000-0000-103	Instructional Equipment	22,000		(22,000)	-
	<b>Total 71100 - Regular Instruction</b>	<b>464,642</b>	<b>47,331</b>	<b>(45,268)</b>	<b>466,705</b>
141-2-103-0000-0-72130-518990-0000-0000-103	Other Salaries and Wages	2,400			2,400
141-2-103-0000-0-72130-520110-0000-0000-103	Social Security	149			149
141-2-103-0000-0-72130-520410-0000-0000-103	State Retirement	209			209
141-2-103-0000-0-72130-521210-0000-0000-103	Medicare	35			35
	<b>Total 72130 - Other Student Support</b>	<b>2,793</b>	<b>-</b>	<b>-</b>	<b>2,793</b>
141-2-103-0000-0-72210-519610-0000-0000-103	In-Service Stipends	49,200			49,200
141-2-103-0000-0-72210-520110-0000-0000-103	Social Security	3,050			3,050
141-2-103-0000-0-72210-520410-0000-0000-103	State Retirement	4,275			4,275
141-2-103-0000-0-72210-521210-0000-0000-103	Medicare	713			713
141-2-103-0000-0-72210-530810-0000-0000-103	Consultants	16,500			16,500
141-2-103-0000-0-72210-535510-0000-0000-103	Travel	8,642			8,642
141-2-103-0000-0-72210-549990-0000-0000-103	Other Supplies and Materials	4,500			4,500
141-2-103-0000-0-72210-552410-0000-0000-103	Staff Development	25,190			25,190
	<b>Total 72210 - Instructional Support</b>	<b>112,070</b>	<b>-</b>	<b>-</b>	<b>112,070</b>
141-2-103-0000-0-99100-550410-0000-0000-103	Indirect Cost (3.33 %)	9,564			9,564
	<b>Total 99100 - Indirect Cost</b>	<b>9,564</b>	<b>-</b>	<b>-</b>	<b>9,564</b>

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
<b>Avondale SDA</b>					
141-2-103-9010-5-71100-539990-0000-0000-103	Contracted Services	2,682	8		2,690
	<b>Total 71100 - Regular Instruction</b>	<b>2,682</b>	<b>8</b>	<b>-</b>	<b>2,690</b>
	<b>Total Avondale SDA</b>	<b>2,682</b>	<b>8</b>	<b>-</b>	<b>2,690</b>
<b>OLPH</b>					
141-2-103-9115-5-71100-539990-0000-0000-103	Contracted Services	3,127	3		3,130
	<b>Total 71100 - Regular Instruction</b>	<b>3,127</b>	<b>3</b>	<b>-</b>	<b>3,130</b>
	<b>Total OLPH</b>	<b>3,127</b>	<b>3</b>	<b>-</b>	<b>3,130</b>
<b>Annoor</b>					
141-2-103-9181-5-71100-542910-0000-0000-103	Instructional Supplies	2,332	4		2,336
	<b>Total 71100 - Regular Instruction</b>	<b>2,332</b>	<b>4</b>	<b>-</b>	<b>2,336</b>
	<b>Total Annoor</b>	<b>2,332</b>	<b>4</b>	<b>-</b>	<b>2,336</b>
	<b>TOTAL BUDGET</b>	<b>597,210</b>	<b>47,346</b>	<b>(45,268)</b>	<b>599,288</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
TITLE IV, PART A: STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANT  
BUDGET FISCAL YEAR 2022-2023**

2023 Award	1,033,044		1,033,044
2022 Carryover	438,678		438,678
Transfer to Consolidated Administration	(100)		(100)
<b>Total Source of Funds</b>	<b>1,471,622</b>	<b>-</b>	<b>1,471,622</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-104-0000-0-00000-471470-0000-0000-104	Revenue	1,471,622			1,471,622
	<b>Total Source of Funds</b>	<b>1,471,622</b>	<b>-</b>	<b>-</b>	<b>1,471,622</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	354,291	4,031	(6,959)	351,363
<b>72130</b>	Other Student Support	216,334	-	-	216,334
<b>72210</b>	Regular Instruction Support	862,343	3,330	-	865,673
<b>72710</b>	Transportation	18,500	523	(925)	18,098
<b>99100</b>	Indirect Cost	20,154	-	-	20,154
	<b>Total Use of Funds</b>	<b>1,471,622</b>	<b>7,884</b>	<b>(7,884)</b>	<b>1,471,622</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-104-0000-0-99100-550410-0000-0000-104	Indirect Cost (3.33%)	20,154			20,154
	<b>Total 99100 - Indirect Cost</b>	<b>20,154</b>	<b>-</b>	<b>-</b>	<b>20,154</b>
141-2-104-0000-0-71100-542910-0000-4100-104	Instructional Materials Character Ed SH	13,100			13,100
	<b>Total 71100 - Regular Instruction</b>	<b>13,100</b>	<b>-</b>	<b>-</b>	<b>13,100</b>
141-2-104-0000-0-72130-532210-0000-4100-104	Evaluation & Testing	50,000			50,000
141-2-104-0000-0-72130-549990-0000-4100-104	Other Supplies and Materials - Char Ed SH / Crisis Response	138,818			138,818
	<b>Total 72130 - Other Student Support</b>	<b>188,818</b>	<b>-</b>	<b>-</b>	<b>188,818</b>
141-2-104-0000-0-72210-510530-0000-4100-104	Coordinator SH (1 FTE)	94,000			94,000
141-2-104-0000-0-72210-519610-0000-4100-104	In-Service Stipends - COMP (NTN) SH	18,350			18,350
141-2-104-0000-0-72210-519610-0000-4100-104	In-Service Stipends - Char Ed / Crisis Response SH	10,980	795		11,775
141-2-104-0000-0-72210-519610-0000-4100-104	In-Service Stipends - WR	3,345			3,345
141-2-104-0000-0-72210-520110-0000-4100-104	Social Security SH	7,646	49		7,695
141-2-104-0000-0-72210-520110-0000-4100-104	Social Security WR	207			207
141-2-104-0000-0-72210-520410-0000-4100-104	State Retirement SH	10,718	69		10,787
141-2-104-0000-0-72210-520410-0000-4100-104	State Retirement WR	290			290
141-2-104-0000-0-72210-520610-0000-4100-104	Life Insurance SH	35			35
141-2-104-0000-0-72210-520710-0000-4100-104	Health Insurance SH	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4100-104	Dental Insurance SH	301			301
141-2-104-0000-0-72210-521010-0000-4100-104	Unemployment Compensation SH	35			35
141-2-104-0000-0-72210-521210-0000-4100-104	Medicare SH	1,789	12		1,801
141-2-104-0000-0-72210-521210-0000-4100-104	Medicare WR	49			49
141-2-104-0000-0-72210-529910-0000-4100-104	Long Term Disability SH	189			189
141-2-104-0000-0-72210-529930-0000-4100-104	Short Term Disability SH	365			365
141-2-104-0000-0-72210-530810-0000-4100-104	Consultant:COMP Training	7,900			7,900
141-2-104-0000-0-72210-530810-0000-4100-104	Consultant: Character Ed / Crisis Response	2,000			2,000
141-2-104-0000-0-72210-549990-0000-4100-104	Supplies-Staff Development COMP	3,000			3,000
141-2-104-0000-0-72210-549990-0000-4100-104	Supplies-Staff Development Char Ed / Crisis Response SH	7,018			7,018
141-2-104-0000-0-72210-552410-0000-4100-104	Staff Development SH	22,000			22,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>198,676</b>	<b>925</b>	<b>-</b>	<b>199,601</b>
141-2-104-0000-0-72710-531410-0000-4100-104	Contracts with Public Carriers	2,500		(925)	1,575
	<b>Total 72710 - Transportation</b>	<b>2,500</b>	<b>-</b>	<b>(925)</b>	<b>1,575</b>
	<b>Total</b>	<b>403,094</b>	<b>925</b>	<b>(925)</b>	<b>403,094</b>
<b>Fine Arts (Well Rounded)</b>					
141-2-104-0000-0-71100-542910-0000-4110-104	Instructional Materials	16,102		(563)	15,539
141-2-104-0000-0-71100-547110-0000-4110-104	Software	3,225	25		3,250
	<b>Total 71100 - Regular Instruction</b>	<b>19,327</b>	<b>25</b>	<b>(563)</b>	<b>18,789</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-104-0000-0-72210-5116B0-0000-4110-104	District Content Lead (1 FTE)	79,225			79,225
141-2-104-0000-0-72210-519610-0000-4110-104	In-Service Stipends	6,400			6,400
141-2-104-0000-0-72210-520110-0000-4110-104	Social Security	5,309			5,309
141-2-104-0000-0-72210-520410-0000-4110-104	State Retirement	7,442			7,442
141-2-104-0000-0-72210-520610-0000-4110-104	Life Insurance	35			35
141-2-104-0000-0-72210-520710-0000-4110-104	Health Insurance	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4110-104	Dental Insurance	301			301
141-2-104-0000-0-72210-521010-0000-4110-104	Unemployment Compensation	35			35
141-2-104-0000-0-72210-521210-0000-4110-104	Medicare	1,241			1,241
141-2-104-0000-0-72210-529910-0000-4110-104	Long Term Disability	159			159
141-2-104-0000-0-72210-529930-0000-4110-104	Short Term Disability	307			307
141-2-104-0000-0-72210-530810-0000-4110-104	Consultant	2,500			2,500
141-2-104-0000-0-72210-549990-0000-4110-104	Supplies-Staff Development	2,169	538		2,707
141-2-104-0000-0-72210-552410-0000-4110-104	Staff Development	12,350			12,350
	<b>Total 72210 - Regular Instruction Support</b>	<b>125,932</b>	<b>538</b>	<b>-</b>	<b>126,470</b>
141-2-104-0000-0-72710-531410-0000-4110-104	Contracts with Public Carriers	6,500			6,500
	<b>Total 72710 - Transportation</b>	<b>6,500</b>	<b>-</b>	<b>-</b>	<b>6,500</b>
	<b>Total Fine Arts Well Rounded</b>	<b>151,759</b>	<b>563</b>	<b>(563)</b>	<b>151,759</b>
<b>Social Studies (Well Rounded)</b>					
141-2-104-0000-0-71100-542910-0000-4120-104	Instructional Materials	8,602			8,602
	<b>Total 71100 - Regular Instruction</b>	<b>8,602</b>	<b>-</b>	<b>-</b>	<b>8,602</b>
141-2-104-0000-0-72210-5116B0-0000-4120-104	District Content Lead (1 FTE)	60,000			60,000
141-2-104-0000-0-72210-519610-0000-4120-104	In-Service Stipends	16,263			16,263
141-2-104-0000-0-72210-520110-0000-4120-104	Social Security	4,728			4,728
141-2-104-0000-0-72210-520410-0000-4120-104	State Retirement	6,629			6,629
141-2-104-0000-0-72210-520610-0000-4120-104	Life Insurance	35			35
141-2-104-0000-0-72210-520710-0000-4120-104	Health Insurance	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4120-104	Dental Insurance	301			301
141-2-104-0000-0-72210-521010-0000-4120-104	Unemployment Compensation	35			35
141-2-104-0000-0-72210-521210-0000-4120-104	Medicare	1,106			1,106
141-2-104-0000-0-72210-529910-0000-4120-104	Long Term Disability	120			120
141-2-104-0000-0-72210-529930-0000-4120-104	Short Term Disability	233			233
141-2-104-0000-0-72210-552410-0000-4120-104	Staff Development	9,587			9,587
	<b>Total 72210 - Regular Instruction Support</b>	<b>107,496</b>	<b>-</b>	<b>-</b>	<b>107,496</b>
141-2-104-0000-0-72710-531410-0000-4120-104	Contracts with Public Carriers	9,500			9,500
	<b>Total 72710 - Transportation</b>	<b>9,500</b>	<b>-</b>	<b>-</b>	<b>9,500</b>
	<b>Total Social Studies</b>	<b>125,598</b>	<b>-</b>	<b>-</b>	<b>125,598</b>
<b>STEM (Well Rounded)</b>					
141-2-104-0000-0-71100-542910-0000-4130-104	Instructional Materials	49,771		(1,867)	47,904
	<b>Total 71100 - Regular Instruction</b>	<b>49,771</b>	<b>-</b>	<b>(1,867)</b>	<b>47,904</b>
141-2-104-0000-0-72210-5116B0-0000-4130-104	District Content Lead STEM (1 FTE)	84,000			84,000
141-2-104-0000-0-72210-519610-0000-4130-104	In-Service Stipends	5,140			5,140
141-2-104-0000-0-72210-520110-0000-4130-104	Social Security	5,527			5,527
141-2-104-0000-0-72210-520410-0000-4130-104	State Retirement	7,746			7,746
141-2-104-0000-0-72210-520610-0000-4130-104	Life Insurance	35			35
141-2-104-0000-0-72210-520710-0000-4130-104	Health Insurance	8,459			8,459
141-2-104-0000-0-72210-520810-0000-4130-104	Dental Insurance	301			301
141-2-104-0000-0-72210-521010-0000-4130-104	Unemployment Compensation	35			35
141-2-104-0000-0-72210-521210-0000-4130-104	Medicare	1,294			1,294
141-2-104-0000-0-72210-529910-0000-4130-104	Long Term Disability	168			168
141-2-104-0000-0-72210-529930-0000-4130-104	Short Term Disability	326			326
141-2-104-0000-0-72210-549910-0000-4130-104	Supplies-Staff Development	500	1,867		2,367
141-2-104-0000-0-72210-552410-0000-4130-104	Staff Development	10,000			10,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>123,531</b>	<b>1,867</b>	<b>-</b>	<b>125,398</b>
	<b>Total STEM</b>	<b>173,302</b>	<b>1,867</b>	<b>(1,867)</b>	<b>173,302</b>
<b>Innovation (Well Rounded)</b>					
141-2-104-0000-0-71100-542910-0000-4140-104	Instructional Materials	18,602			18,602
	<b>Total 71100 - Regular Instruction</b>	<b>18,602</b>	<b>-</b>	<b>-</b>	<b>18,602</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-104-0000-0-72210-510510-0000-4140-104	Innovation Director (1 FTE)	102,320			102,320
141-2-104-0000-0-72210-511690-0000-4140-104	STEAM Instructional Coach (1 FTE)	86,000			86,000
141-2-104-0000-0-72210-520110-0000-4140-104	Social Security	11,676			11,676
141-2-104-0000-0-72210-520410-0000-4140-104	State Retirement	16,365			16,365
141-2-104-0000-0-72210-520610-0000-4140-104	Life Insurance	70			70
141-2-104-0000-0-72210-520710-0000-4140-104	Health Insurance	16,918			16,918
141-2-104-0000-0-72210-520810-0000-4140-104	Dental Insurance	602			602
141-2-104-0000-0-72210-521010-0000-4140-104	Unemployment Compensation	70			70
141-2-104-0000-0-72210-521210-0000-4140-104	Medicare	2,731			2,731
141-2-104-0000-0-72210-529910-0000-4140-104	Long Term Disability	377			377
141-2-104-0000-0-72210-529930-0000-4140-104	Short Term Disability	731			731
141-2-104-0000-0-72210-539990-0000-4140-104	Contracted Services	20,000			20,000
141-2-104-0000-0-72210-552410-0000-4140-104	Staff Development	20,000			20,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>277,860</b>	<b>-</b>	<b>-</b>	<b>277,860</b>
	<b>Total Innovation</b>	<b>296,462</b>	<b>-</b>	<b>-</b>	<b>296,462</b>
	<b>Total District</b>	<b>1,150,215</b>	<b>3,355</b>	<b>(3,355)</b>	<b>1,150,215</b>
<b>PRIVATE SCHOOLS</b>					
<b>Avondale SDA</b>					
141-2-104-9010-5-71100-542910-0000-0000-104	Instructional Materials WR	1,935			1,935
	<b>Total 71100 - Regular Instruction</b>	<b>1,935</b>	<b>-</b>	<b>-</b>	<b>1,935</b>
	<b>Total Avondale SDA</b>	<b>1,935</b>	<b>-</b>	<b>-</b>	<b>1,935</b>
<b>Brainerd Baptist</b>					
141-2-104-9030-5-71100-542910-0000-0000-104	Instructional Materials WR	2,120			2,120
141-2-104-9030-5-71100-547110-0000-0000-104	Software WR	2,595			2,595
	<b>Total 71100 - Regular Instruction</b>	<b>4,715</b>	<b>-</b>	<b>-</b>	<b>4,715</b>
	<b>Total Brainerd Baptist</b>	<b>4,715</b>	<b>-</b>	<b>-</b>	<b>4,715</b>
<b>Chattanooga Christian</b>					
141-2-104-9045-5-71100-539990-0000-0000-104	Contracted Services WR	12,476			12,476
141-2-104-9045-5-71100-542910-0000-0000-104	Instructional Materials WR	21,196			21,196
	<b>Total 71100 - Regular Instruction</b>	<b>33,672</b>	<b>-</b>	<b>-</b>	<b>33,672</b>
	<b>Total Chattanooga Christian</b>	<b>33,672</b>	<b>-</b>	<b>-</b>	<b>33,672</b>
<b>Montessori School</b>					
141-2-104-9066-5-71100-542910-0000-0000-104	Instructional Materials WR	2,321			2,321
	<b>Total 71100 - Regular Instruction</b>	<b>2,321</b>	<b>-</b>	<b>-</b>	<b>2,321</b>
	<b>Total Montessori School</b>	<b>2,321</b>	<b>-</b>	<b>-</b>	<b>2,321</b>
<b>Notre Dame</b>					
141-2-104-9325-5-71100-542910-0000-0000-104	Instructional Materials WR	20,393			20,393
	<b>Total 71100 - Regular Instruction</b>	<b>20,393</b>	<b>-</b>	<b>-</b>	<b>20,393</b>
	<b>Total Notre Dame</b>	<b>20,393</b>	<b>-</b>	<b>-</b>	<b>20,393</b>
<b>Saint Jude</b>					
141-2-104-9140-5-71100-542910-0000-0000-104	Instructional Materials WR	1,907		(370)	1,537
141-2-104-9140-5-71100-547110-0000-0000-104	Software WR	5,364		(678)	4,686
141-2-104-9140-5-71100-559990-0000-0000-104	Other charges: field experiences WR	-	525		525
	<b>Total 71100 - Regular Instruction</b>	<b>7,271</b>	<b>525</b>	<b>(1,048)</b>	<b>6,748</b>
141-2-104-9140-5-72710-531410-0000-0000-104	Contracts with Public Carriers	-	523		523
	<b>Total 72710 - Transportation</b>	<b>-</b>	<b>523</b>	<b>-</b>	<b>523</b>
	<b>Total Saint Jude</b>	<b>7,271</b>	<b>1,048</b>	<b>(1,048)</b>	<b>7,271</b>
<b>Silverdale Baptist</b>					
141-2-104-9081-5-71100-542910-0000-0000-104	Instructional Materials WR	16,367			16,367
	<b>Total 71100 - Regular Instruction</b>	<b>16,367</b>	<b>-</b>	<b>-</b>	<b>16,367</b>
141-2-104-9081-5-72130-539990-0000-0000-104	Contracted Services SH	20,000			20,000
	<b>Total 72130 - Other Student Support</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
	<b>Total Silverdale Baptist</b>	<b>36,367</b>	<b>-</b>	<b>-</b>	<b>36,367</b>
<b>Ooltewah Adventist School</b>					
141-2-104-9105-5-71100-542910-0000-0000-104	Instructional Materials WR	2,705			2,705
	<b>Total 71100 - Regular Instruction</b>	<b>2,705</b>	<b>-</b>	<b>-</b>	<b>2,705</b>
	<b>Total Ooltewah Adventist School</b>	<b>2,705</b>	<b>-</b>	<b>-</b>	<b>2,705</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/16/2023	INCREASE	DECREASE	4/20/2023
<b>Collegedale Academy - Elementary (Spalding Elementary)</b>					
141-2-104-9108-5-71100-542910-0000-0000-104	Instructional Materials WR	5,265			5,265
	<b>Total 71100 - Regular Instruction</b>	<b>5,265</b>	-	-	<b>5,265</b>
	<b>Total Collegedale Academy - Elementary</b>	<b>5,265</b>	-	-	<b>5,265</b>
<b>Grace Baptist</b>					
141-2-104-9007-5-71100-542910-0000-0000-104	Instructional Materials WR	21,332			21,332
141-2-104-9007-5-71100-547110-0000-0000-104	Software WR	2,099			2,099
	<b>Total 71100 - Regular Instruction</b>	<b>23,431</b>	-	-	<b>23,431</b>
	<b>Total Grace Baptist</b>	<b>23,431</b>	-	-	<b>23,431</b>
<b>Annoor Academy</b>					
141-2-104-9181-5-71100-547110-0000-0000-104	Software WR	1,355			1,355
141-2-104-9181-5-71100-572210-0000-0000-104	Instructional Equipment WR	1,249			1,249
	<b>Total 71100 - Regular Instruction</b>	<b>2,604</b>	-	-	<b>2,604</b>
	<b>Total Annoor Academy</b>	<b>2,604</b>	-	-	<b>2,604</b>
<b>Collegedale Academy</b>					
141-2-104-9110-5-71100-542910-0000-0000-104	Instructional Materials WR	2,986			2,986
141-2-104-9110-5-71100-572210-0000-0000-104	Instructional Equipment WR	20,152			20,152
	<b>Total 71100 - Regular Instruction</b>	<b>23,138</b>	-	-	<b>23,138</b>
	<b>Total Collegedale Academy</b>	<b>23,138</b>	-	-	<b>23,138</b>
<b>Collegedale Adventist Middle</b>					
141-2-104-9300-5-71100-542910-0000-0000-104	Instructional Materials WR	2,142			2,142
141-2-104-9300-5-71100-572210-0000-0000-104	Instructional Equipment WR	1,029			1,029
	<b>Total 71100 - Regular Instruction</b>	<b>3,171</b>	-	-	<b>3,171</b>
	<b>Total Collegedale Adventist Middle</b>	<b>3,171</b>	-	-	<b>3,171</b>
<b>Belvoir Christian Academy</b>					
141-2-104-9090-5-71100-547110-0000-0000-104	Software WR	4,866			4,866
	<b>Total 71100 - Regular Instruction</b>	<b>4,866</b>	-	-	<b>4,866</b>
	<b>Total Belvoir Christian Academy</b>	<b>4,866</b>	-	-	<b>4,866</b>
<b>Boyd-Buchanan</b>					
141-2-104-9025-5-71100-539990-0000-0000-104	Contracted Services WR	5,826			5,826
141-2-104-9025-5-71100-542910-0000-0000-104	Instructional Materials WR	8,650			8,650
141-2-104-9025-5-71100-547110-0000-0000-104	Software WR	6,500			6,500
141-2-104-9025-5-71100-572210-0000-0000-104	Instructional Equipment WR	10,577			10,577
141-2-104-9025-5-71100-572210-0000-0000-104	Instructional Equipment SH	8,880			8,880
	<b>Total 71100 - Regular Instruction</b>	<b>40,433</b>	-	-	<b>40,433</b>
	<b>Total Boyd-Buchanan</b>	<b>40,433</b>	-	-	<b>40,433</b>
<b>Bright School</b>					
141-2-104-9035-5-71100-539990-0000-0000-104	Contracted Services WR	5,331			5,331
141-2-104-9035-5-71100-572210-0000-0000-104	Instructional Equipment WR	3,482			3,482
	<b>Total 71100 - Regular Instruction</b>	<b>8,813</b>	-	-	<b>8,813</b>
	<b>Total Bright School</b>	<b>8,813</b>	-	-	<b>8,813</b>
<b>Hickory Valley Christian School</b>					
141-2-104-9075-5-71100-542910-0000-0000-104	Instructional Materials WR	3,026			3,026
	<b>Total 71100 - Regular Instruction</b>	<b>3,026</b>	-	-	<b>3,026</b>
141-2-104-9075-5-72210-530810-0000-0000-104	Consultants ET	2,000			2,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,000</b>	-	-	<b>2,000</b>
	<b>Total Hickory Valley Christian School</b>	<b>5,026</b>	-	-	<b>5,026</b>
<b>OLPH</b>					
141-2-104-9115-5-72210-530810-0000-0000-104	Consultants SH	16,566			16,566
	<b>Total 72210 - Regular Instruction Support</b>	<b>16,566</b>	-	-	<b>16,566</b>
	<b>Total OLPH</b>	<b>16,566</b>	-	-	<b>16,566</b>
<b>Berean Academy</b>					
141-2-104-9020-5-71100-542910-0000-0000-104	Instructional Materials WR	6,062			6,062
141-2-104-9020-5-71100-547110-0000-0000-104	Software WR	1,200			1,200
	<b>Total 71100 - Regular Instruction</b>	<b>7,262</b>	-	-	<b>7,262</b>
	<b>Total Berean Academy</b>	<b>7,262</b>	-	-	<b>7,262</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		2/16/2023	INCREASE	DECREASE
<b>Skyuka Hall</b>				
141-2-104-9120-5-71100-539990-0000-0000-104	Contracted Services WR	1,850	3,407	5,257
141-2-104-9120-5-71100-542910-0000-0000-104	Instructional Materials WR	959		(959) -
141-2-104-9120-5-71100-559990-0000-0000-104	Other Charges WR	2,448		(2,448) -
	<b>Total 71100 - Regular Instruction</b>	<b>5,257</b>	<b>3,407</b>	<b>(3,407) 5,257</b>
	<b>Total Skyuka Hall</b>	<b>5,257</b>	<b>3,407</b>	<b>(3,407) 5,257</b>
<b>St. Peter's</b>				
141-2-104-9147-5-72210-530810-0000-0000-104	Consultants ET	1,599		1,599
141-2-104-9147-5-72210-530810-0000-0000-104	Consultants SH	1,423		1,423
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,022</b>	-	- 3,022
	<b>Total St Peter's</b>	<b>3,022</b>	-	- 3,022
	<b>Total Private Schools</b>	<b>258,233</b>	<b>4,455</b>	<b>(4,455) 258,233</b>
<b>CHARTER SCHOOLS</b>				
<b>Chattanooga Preparatory School</b>				
141-2-104-8011-5-72130-532210-0000-0000-104	Evaluation and Testing	7,516		7,516
	<b>Total 72130 - Other Student Support</b>	<b>7,516</b>	-	- 7,516
	<b>Total Chattanooga Preparatory School</b>	<b>7,516</b>	-	- 7,516
<b>Chattanooga Girls Leadership Academy</b>				
141-2-104-8001-3-72210-552410-0000-0000-104	Staff Development SH	7,052		7,052
	<b>Total 72210 - Regular Instruction Support</b>	<b>7,052</b>	-	- 7,052
	<b>Total Chattanooga Girls Leadership Academy</b>	<b>7,052</b>	-	- 7,052
<b>Ivy Academy</b>				
141-2-104-8002-3-71100-542910-0000-0000-104	Instructional Materials WR	3,930		3,930
141-2-104-8002-3-71100-572210-0000-0000-104	Instructional Equipment WR	4,674		4,674
	<b>Total 71100 - Regular Instruction</b>	<b>8,604</b>	-	- 8,604
	<b>Total Ivy Academy</b>	<b>8,604</b>	-	- 8,604
<b>Chattanooga Charter School of Excellence</b>				
141-2-104-8003-3-71100-542910-0000-0000-104	Instructional Materials WR	7,999		7,999
	<b>Total 71100 - Regular Instruction</b>	<b>7,999</b>	-	- 7,999
	<b>Total Chattanooga Charter School of Excellence</b>	<b>7,999</b>	-	- 7,999
<b>Skillern Elementary School</b>				
141-2-104-8005-1-71100-542910-0000-0000-104	Instructional Materials WR	202		202
141-2-104-8005-1-71100-559990-0000-0000-104	Other Charges WR	1,088		1,088
	<b>Total 71100 - Regular Instruction</b>	<b>1,290</b>	-	- 1,290
	<b>Total Skillern Elementary</b>	<b>1,290</b>	-	- 1,290
<b>Chattanooga Charter School of Excellence Middle</b>				
141-2-104-8010-2-71100-542910-0000-0000-104	Instructional Materials WR	4,534		4,534
	<b>Total 71100 - Regular Instruction</b>	<b>4,534</b>	-	- 4,534
	<b>Total Chattanooga Charter School of Excellence Middle</b>	<b>4,534</b>	-	- 4,534
<b>Chattanooga Charter School of Excellence High</b>				
141-2-104-8015-2-71100-542910-0000-0000-104	Instructional Materials WR	417		417
	<b>Total 71100 - Regular Instruction</b>	<b>417</b>	-	- 417
141-2-104-8015-2-72210-549990-0000-0000-104	Other Supplies and Materials WR	208		208
	<b>Total 72210 - Regular Instruction Support</b>	<b>208</b>	-	- 208
	<b>Total Chattanooga Charter School of Excellence High</b>	<b>625</b>	-	- 625
<b>Montessori Elementary Charter</b>				
141-2-104-8142-1-71100-542910-0000-0000-104	Instructional Materials WR	3,900		(74) 3,826
141-2-104-8142-1-71100-559990-0000-0000-104	Other Charges WR	1,500	74	1,574
	<b>Total 71100 - Regular Instruction</b>	<b>5,400</b>	<b>74</b>	<b>(74) 5,400</b>
	<b>Total Montessori Elementary Charter</b>	<b>5,400</b>	<b>74</b>	<b>(74) 5,400</b>
	<b>Total Charter Schools</b>	<b>43,020</b>	<b>74</b>	<b>(74) 43,020</b>
	<b>TOTAL BUDGET</b>	<b>1,471,622</b>	<b>7,884</b>	<b>(7,884) 1,471,622</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
TITLE I, PART A: LOCAL NEGLECTED  
BUDGET FISCAL YEAR 2022-2023**

2023 Award	197,550	197,550
2022 Carryover	116,350	116,350
Transfer to Consolidated Administration	(13,248)	(13,248)
<b>Total Source of Funds</b>	<b>300,652</b>	<b>300,652</b>

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
141-2-110-0000-0-00000-471410-0000-0000-110	Revenue	300,652			300,652
	<b>Total Source of Funds</b>	<b>300,652</b>	<b>-</b>	<b>-</b>	<b>300,652</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	237,102	1,992	(37,905)	201,189
<b>72210</b>	Instructional Support	55,416	35,793	-	91,209
<b>99100</b>	Indirect Cost	8,134	120	-	8,254
	<b>Total Use of Funds</b>	<b>300,652</b>	<b>37,905</b>	<b>(37,905)</b>	<b>300,652</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
<u>Parkridge Valley</u>					
141-2-110-9160-5-71100-539990-0000-0000-110	Contracted Services	6,000			6,000
141-2-110-9160-5-71100-542910-0000-0000-110	Instructional Supplies	33,856			33,856
141-2-110-9160-5-71100-547110-0000-0000-110	Software	7,800			7,800
141-2-110-9160-5-71100-549990-0000-0000-110	Other Supplies and Materials	2,000			2,000
141-2-110-9160-5-71100-559990-0000-0000-110	Other Charges	43,826			43,826
141-2-110-9160-5-71100-572210-0000-0000-110	Instructional Equipment	21,728			21,728
	<b>Total 71100 - Regular Instruction</b>	<b>115,210</b>	<b>-</b>	<b>-</b>	<b>115,210</b>
141-2-110-9160-5-72210-530810-0000-0000-110	Consultants	2,500			2,500
141-2-110-9160-5-72210-552410-0000-0000-110	Staff Development	5,000			5,000
141-2-110-9160-5-72210-559990-0000-0000-110	Other Charges-Transition Sp	39,666			39,666
	<b>Total 72210 - Regular Instruction Support</b>	<b>47,166</b>	<b>-</b>	<b>-</b>	<b>47,166</b>
141-2-110-9160-5-99100-550410-0000-0000-110	Indirect Cost (3.33 %)	4,683			4,683
	<b>Total 99100 - Indirect Cost</b>	<b>4,683</b>	<b>-</b>	<b>-</b>	<b>4,683</b>
	<b>Total Parkridge Valley</b>	<b>167,059</b>	<b>-</b>	<b>-</b>	<b>167,059</b>
<u>Bethel Christian Academy</u>					
141-2-110-9180-5-71100-542910-0000-0000-110	Instructional Supplies	48,223		(23,472)	24,751
141-2-110-9180-5-71100-547110-0000-0000-110	Software	2,199		(745)	1,454
141-2-110-9180-5-71100-549990-0000-0000-110	Other Supplies and Materials	-	1,992		1,992
141-2-110-9180-5-71100-559990-0000-0000-110	Other Charges	45,000		(10,000)	35,000
141-2-110-9180-5-71100-572210-0000-0000-110	Instructional Equipment	26,470		(3,688)	22,782
	<b>Total 71100 - Regular Instruction</b>	<b>121,892</b>	<b>1,992</b>	<b>(37,905)</b>	<b>85,979</b>
141-2-110-9180-5-72210-530810-0000-0000-110	Consultants	-	6,000		6,000
141-2-110-9180-5-72210-549990-0000-0000-110	Other Supplies and Materials	2,250	4,000		6,250
141-2-110-9180-5-72210-552410-0000-0000-110	Staff Development	6,000	25,793		31,793
	<b>Total 72210 - Regular Instruction Support</b>	<b>8,250</b>	<b>35,793</b>	<b>-</b>	<b>44,043</b>
141-2-110-9180-5-99100-550410-0000-0000-110	Indirect Cost (3.33 %)	3,451	120		3,571
	<b>Total 99100 - Indirect Cost</b>	<b>3,451</b>	<b>120</b>	<b>-</b>	<b>3,571</b>
	<b>Total Bethel Christian Academy</b>	<b>133,593</b>	<b>37,905</b>	<b>(37,905)</b>	<b>133,593</b>
	<b>TOTAL BUDGET</b>	<b>300,652</b>	<b>37,905</b>	<b>(37,905)</b>	<b>300,652</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
TITLE I, PART D: DELINQUENT  
BUDGET FISCAL YEAR 2022-2023**

2023 Award	65,833		65,833
2022 Carryover	62,126		62,126
Transfer to Consolidated Administration	(5,494)		(5,494)
<b>Total Source of Funds</b>	<b>122,465</b>	<b>-</b>	<b>122,465</b>

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
141-2-111-0000-0-00000-471410-0000-0000-111	Revenue	122,465			122,465
	<b>Total Source of Funds</b>	<b>122,465</b>	<b>-</b>	<b>-</b>	<b>122,465</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	93,512	3,200	(1,200)	95,512
<b>72210</b>	Instructional Support	25,149	-	(2,000)	23,149
<b>99100</b>	Indirect Cost	3,804	-	-	3,804
	<b>Total Use of Funds</b>	<b>122,465</b>	<b>3,200</b>	<b>(3,200)</b>	<b>122,465</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
<b><u>CADAS-Scholze Center</u></b>					
141-2-111-9265-5-71100-542910-0000-0000-111	Instructional Supplies	6,242	1,200		7,442
141-2-111-9265-5-71100-547110-0000-0000-111	Software	11,424		(1,200)	10,224
141-2-111-9265-5-71100-549990-0000-0000-111	Other Supplies and Materials	-	2,000		2,000
141-2-111-9265-5-71100-559990-0000-0000-111	Other Charges	71,457			71,457
141-2-111-9265-5-71100-572210-0000-0000-111	Instructional Equipment	4,389			4,389
	<b>Total 71100 - Regular Instruction</b>	<b>93,512</b>	<b>3,200</b>	<b>(1,200)</b>	<b>95,512</b>
141-2-111-9265-5-72210-530810-0000-0000-111	Consultants	2,000			2,000
141-2-111-9265-5-72210-549990-0000-0000-111	Other Supplies and Materials (Staff Development)	649			649
141-2-111-9265-5-72210-552410-0000-0000-111	Staff Development	2,500		(2,000)	500
	<b>Total 72210 - Regular Instruction Support</b>	<b>5,149</b>	<b>-</b>	<b>(2,000)</b>	<b>3,149</b>
141-2-111-9265-5-99100-550410-0000-0000-111	Indirect Cost (3.33%)	3,139			3,139
	<b>Total 99100 - Indirect Cost</b>	<b>3,139</b>	<b>-</b>	<b>-</b>	<b>3,139</b>
	<b>Total CADAS-Scholze Center</b>	<b>101,800</b>	<b>3,200</b>	<b>(3,200)</b>	<b>101,800</b>
<b><u>Juvenile Detention Center</u></b>					
141-2-111-0000-0-72210-518990-0000-7777-111	Transition Specialist .43 FTE	13,274			13,274
141-2-111-0000-0-72210-520110-0000-7777-111	Social Security	823			823
141-2-111-0000-0-72210-520410-0000-7777-111	Retirement	1,951			1,951
141-2-111-0000-0-72210-520610-0000-7777-111	Life Insurance	15			15
141-2-111-0000-0-72210-520710-0000-7777-111	Health Insurance	3,525			3,525
141-2-111-0000-0-72210-520810-0000-7777-111	Dental Insurance	126			126
141-2-111-0000-0-72210-521010-0000-7777-111	Unemployment Compensation	15			15
141-2-111-0000-0-72210-521210-0000-7777-111	Medicare	192			192
141-2-111-0000-0-72210-529910-0000-7777-111	Long Term Disability	27			27
141-2-111-0000-0-72210-529930-0000-7777-111	Short Term Disability	52			52
	<b>Total 72210 - Regular Instruction Support</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
141-2-111-0000-0-99100-550410-0000-7777-111	Indirect Cost (3.33%)	665			665
	<b>Total 99100 - Indirect Cost</b>	<b>665</b>	<b>-</b>	<b>-</b>	<b>665</b>
	<b>Total Juvenile Detention Center</b>	<b>20,665</b>	<b>-</b>	<b>-</b>	<b>20,665</b>
	<b>TOTAL BUDGET</b>	<b>122,465</b>	<b>3,200</b>	<b>(3,200)</b>	<b>122,465</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE I, PART C: MIGRANT  
 BUDGET FISCAL YEAR 2022-2023**

2023 Award	9,407	9,407
2022 Carryover	3,019	3,019
Transfer to Consolidated Administration	(799)	(799)
<b>Total Source of Funds</b>	<b>11,627</b>	<b>11,627</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-112-0000-0-00000-471410-0000-0000-112	Revenue	11,627			11,627
	<b>Total Source of Funds</b>	<b>11,627</b>	<b>-</b>	<b>-</b>	<b>11,627</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	11,254	4,918	(4,761)	11,411
<b>99100</b>	Indirect Cost	373	-	(157)	216
	<b>Total Use of Funds</b>	<b>11,627</b>	<b>4,918</b>	<b>(4,918)</b>	<b>11,627</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
141-2-112-0000-0-71100-514090-0000-0000-112	Teacher Supplements	8,988		(4,092)	4,896
141-2-112-0000-0-71100-520110-0000-0000-112	Social Security	558		(254)	304
141-2-112-0000-0-71100-520410-0000-0000-112	State Retirement	782		(356)	426
141-2-112-0000-0-71100-521210-0000-0000-112	Medicare	130		(59)	71
141-2-112-0000-0-71100-542910-0000-0000-112	Instructional Supplies	796			796
141-2-112-0000-0-71100-572210-0000-0000-112	Instructional Equipment	-	4,918		4,918
	<b>Total 71100 - Regular Instruction</b>	<b>11,254</b>	<b>4,918</b>	<b>(4,761)</b>	<b>11,411</b>
141-2-112-0000-0-99100-550410-0000-0000-112	Indirect Cost (3.33 %)	373		(157)	216
	<b>Total 99100 - Indirect Cost</b>	<b>373</b>	<b>-</b>	<b>(157)</b>	<b>216</b>
	<b>TOTAL BUDGET</b>	<b>11,627</b>	<b>4,918</b>	<b>(4,918)</b>	<b>11,627</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
FEDERAL PROGRAMS  
TURNAROUND ACTION GRANT III  
BUDGET FISCAL YEAR 2022-2023**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2023			AMENDED
		BUDGET 12/8/2022	INCREASE	DECREASE	BUDGET 4/20/2023
141-2-150-0000-0-00000-471410-0000-0000-150	FY23 Allocation	1,859,734			1,859,734
	<b>Total Source of Funds</b>	<b>1,859,734</b>	<b>-</b>	<b>-</b>	<b>1,859,734</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	465,027	164,273	(83,306)	545,994
<b>72130</b>	Other Student Support	376,397	24,892	(40,028)	361,261
<b>72210</b>	Instructional Support	812,950	134,832	(146,804)	800,978
<b>72410</b>	Office of the Principal	145,427	-	(53,859)	91,568
<b>99100</b>	Indirect Cost	59,933	-	-	59,933
	<b>Total Use of Funds</b>	<b>1,859,734</b>	<b>323,997</b>	<b>(323,997)</b>	<b>1,859,734</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2023			AMENDED
		BUDGET 12/8/2022	INCREASE	DECREASE	BUDGET 4/20/2023
<b>District Level</b>					
141-2-150-0000-0-72130-539990-0000-0000-150	Contracted Services	18,000		(18,000)	-
	<b>Total 72130 - Other Student Support</b>	<b>18,000</b>	<b>-</b>	<b>(18,000)</b>	<b>-</b>
141-2-150-0000-0-72210-510530-0000-0000-150	Human Resources Coordinator (.5 FTE)	37,895	2,575		40,470
141-2-150-0000-0-72210-510530-0000-0000-150	Data Coordinator (.5 FTE)	47,743		(47,743)	-
141-2-150-0000-0-72210-5116B0-0000-0000-150	District Content Lead (.5 FTE)	47,162	4,912		52,074
141-2-150-0000-0-72210-520110-0000-0000-150	Social Security	8,234		(2,496)	5,738
141-2-150-0000-0-72210-520410-0000-0000-150	Retirement	13,818		(4,335)	9,483
141-2-150-0000-0-72210-520610-0000-0000-150	Life Insurance	55		(17)	38
141-2-150-0000-0-72210-520710-0000-0000-150	Health Insurance	12,689		(1,763)	10,926
141-2-150-0000-0-72210-520810-0000-0000-150	Dental Insurance	452		(87)	365
141-2-150-0000-0-72210-521010-0000-0000-150	Unemployment Compensation	55		(38)	17
141-2-150-0000-0-72210-521210-0000-0000-150	Medicare	1,926		(584)	1,342
141-2-150-0000-0-72210-529910-0000-0000-150	Long Term Disability	266		(126)	140
141-2-150-0000-0-72210-529930-0000-0000-150	Short Term Disability	515		(350)	165
	<b>Total 72210 - Instructional Support</b>	<b>170,810</b>	<b>7,487</b>	<b>(57,539)</b>	<b>120,758</b>
141-2-150-0000-0-72410-518810-0000-0000-150	Bonus - Principal	45,000		(45,000)	-
141-2-150-0000-0-72410-520110-0000-0000-150	Social Security	2,790		(2,790)	-
141-2-150-0000-0-72410-520410-0000-0000-150	Retirement	3,912		(3,912)	-
141-2-150-0000-0-72410-521210-0000-0000-150	Medicare	653		(653)	-
	<b>Total 72410 - Office of Principal</b>	<b>52,355</b>	<b>-</b>	<b>(52,355)</b>	<b>-</b>
141-2-150-0000-0-99100-559010-0000-0000-150	Indirect Cost (3.33%)	59,933			59,933
	<b>Total 99100 - Indirect Cost</b>	<b>59,933</b>	<b>-</b>	<b>-</b>	<b>59,933</b>
	<b>Total District Level</b>	<b>301,098</b>	<b>7,487</b>	<b>(127,894)</b>	<b>180,691</b>

**MidTown Learning Community**

**Donaldson, Hardy, Orchard Knob Elementary, Dalewood Middle, Orchard Knob Middle**

141-2-150-6002-0-72210-5116B0-0000-0000-150	MT ELA Content Lead K-5 (1 FTE)	82,536	3,205		85,741
141-2-150-6002-0-72210-5116B0-0000-0000-150	MT RTI District Content Lead (.5 FTE)	40,952	1,591		42,543
141-2-150-6002-0-72210-5116B0-0000-0000-150	MT Math Content Lead (.5 FTE)	36,665	1,424		38,089
141-2-150-6002-0-72210-5116B0-0000-0000-150	MT Math Content Lead (.5 FTE)	39,524	1,534		41,058
141-2-150-6002-0-72210-511690-0000-0000-150	MT New Teacher Coach (1 FTE)	-	59,336		59,336
141-2-150-6002-0-72210-518810-0000-0000-150	Bonus Math Coaches	15,121			15,121
141-2-150-6002-0-72210-518990-0000-0000-150	MT Math Content Lead Stipends (Diff Comp)		12,426		12,426
141-2-150-6002-0-72210-520110-0000-0000-150	Social Security	13,318	4,930		18,248
141-2-150-6002-0-72210-520410-0000-0000-150	Retirement	18,666	1,377		20,043
141-2-150-6002-0-72210-520610-0000-0000-150	Life Insurance	89	25		114
141-2-150-6002-0-72210-520710-0000-0000-150	Health Insurance	21,148	11,631		32,779
141-2-150-6002-0-72210-520810-0000-0000-150	Dental Insurance	753	343		1,096
141-2-150-6002-0-72210-521010-0000-0000-150	Unemployment Compensation	89		(38)	51
141-2-150-6002-0-72210-521210-0000-0000-150	Medicare	3,115	1,153		4,268
141-2-150-6002-0-72210-529910-0000-0000-150	Long Term Disability	399	1		400
141-2-150-6002-0-72210-529930-0000-0000-150	Short Term Disability	775		(297)	478
141-2-150-6002-0-72210-535510-0000-0000-150	Travel Mileage	2,000			2,000
	<b>Total 72210 - Instructional Support</b>	<b>275,150</b>	<b>98,976</b>	<b>(335)</b>	<b>373,791</b>
	<b>Total MidTown - District Level</b>	<b>275,150</b>	<b>98,976</b>	<b>(335)</b>	<b>373,791</b>

ACCOUNT CODE	DESCRIPTION	FY2023		AMENDED
		BUDGET	INCREASE	DECREASE
		12/8/2022		4/20/2023
<b>Dalewood Middle</b>				
141-2-150-0055-2-71100-513450-PPTT-0000-150	Tutors Part-time (.5 FTE )	21,240		21,240
141-2-150-0055-2-71100-520110-0000-0000-150	Social Security	1,317		1,317
141-2-150-0055-2-71100-521210-0000-0000-150	Medicare	308		308
	<b>Total 71100 - Regular Instruction</b>	<b>22,865</b>	<b>-</b>	<b>22,865</b>
141-2-150-0055-2-72130-513020-0000-0000-150	Behavior Management Specialist (1 FTE)	43,205	2,936	46,141
141-2-150-0055-2-72130-520110-0000-0000-150	Social Security	2,679	182	2,861
141-2-150-0055-2-72130-520410-0000-0000-150	Retirement	6,351	432	6,783
141-2-150-0055-2-72130-520610-0000-0000-150	Life Insurance	35	3	38
141-2-150-0055-2-72130-520710-0000-0000-150	Medical Insurance	8,459	2,467	10,926
141-2-150-0055-2-72130-520810-0000-0000-150	Dental Insurance	301	64	365
141-2-150-0055-2-72130-521010-0000-0000-150	Unemployment Compensation	35		(18)
141-2-150-0055-2-72130-521210-0000-0000-150	Medicare	626	43	669
141-2-150-0055-2-72130-529910-0000-0000-150	Long Term Disability	86		(18)
141-2-150-0055-2-72130-529930-0000-0000-150	Short Term Disability	168		(85)
	<b>Total 72130 - Other Student Support</b>	<b>61,945</b>	<b>6,127</b>	<b>(121)</b>
141-2-150-0055-2-72410-518810-0000-0000-150	Bonus - Principal	10,000		10,000
141-2-150-0055-2-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0055-2-72410-520410-0000-0000-150	Retirement	869		(188)
141-2-150-0055-2-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>
	<b>Total School</b>	<b>96,444</b>	<b>6,127</b>	<b>(309)</b>
<b>Orchard Knob Middle</b>				
141-2-150-0200-2-71100-511610-0000-0000-150	Teacher - Intervention		70,000	70,000
141-2-150-0200-2-71100-520110-0000-0000-150	Social Security		4,340	4,340
141-2-150-0200-2-71100-520410-0000-0000-150	Retirement		4,767	4,767
141-2-150-0200-2-71100-520610-0000-0000-150	Life Insurance		38	38
141-2-150-0200-2-71100-520710-0000-0000-150	Health Insurance		10,926	10,926
141-2-150-0200-2-71100-520810-0000-0000-150	Dental Insurance		365	365
141-2-150-0200-2-71100-521010-0000-0000-150	Unemployment Compensation		17	17
141-2-150-0200-2-71100-521210-0000-0000-150	Medicare		1,015	1,015
141-2-150-0200-2-71100-529910-0000-0000-150	Long Term Disability		105	105
141-2-150-0200-2-71100-529930-0000-0000-150	Short Term Disability		125	125
	<b>Total 71100 - Regular Instruction</b>	<b>-</b>	<b>91,698</b>	<b>-</b>
141-2-150-0200-2-72410-518810-0000-0000-150	Bonus - Principal	10,000		10,000
141-2-150-0200-2-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0200-2-72410-520410-0000-0000-150	Retirement	869		(188)
141-2-150-0200-2-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>
	<b>Total School</b>	<b>11,634</b>	<b>91,698</b>	<b>(188)</b>
<b>Calvin Donaldson Elementary</b>				
141-2-150-0037-1-71100-511610-0000-0000-150	Teacher - RTI (1 FTE)	62,978	2,446	65,424
141-2-150-0037-1-71100-5116A0-0000-0000-150	STEM Lab Teacher (.5 FTE)	33,353	1,295	34,648
141-2-150-0037-1-71100-520110-0000-0000-150	Social Security	5,973	232	6,205
141-2-150-0037-1-71100-520410-0000-0000-150	Retirement	8,371		(1,556)
141-2-150-0037-1-71100-520610-0000-0000-150	Life Insurance	54	3	57
141-2-150-0037-1-71100-520710-0000-0000-150	Health Insurance	12,689	3,700	16,389
141-2-150-0037-1-71100-520810-0000-0000-150	Dental Insurance	452	96	548
141-2-150-0037-1-71100-521010-0000-0000-150	Unemployment Compensation	54		(29)
141-2-150-0037-1-71100-521210-0000-0000-150	Medicare	1,397	54	1,451
141-2-150-0037-1-71100-529910-0000-0000-150	Long Term Disability	193		(42)
141-2-150-0037-1-71100-529930-0000-0000-150	Short Term Disability	374		(194)
	<b>Total 71100 - Regular Instruction</b>	<b>125,888</b>	<b>7,826</b>	<b>(1,821)</b>
141-2-150-0037-1-72410-518810-0000-0000-150	Bonus - Principal	10,000		10,000
141-2-150-0037-1-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0037-1-72410-520410-0000-0000-150	Retirement	869		(188)
141-2-150-0037-1-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>
	<b>Total School</b>	<b>137,522</b>	<b>7,826</b>	<b>(2,009)</b>

ACCOUNT CODE	DESCRIPTION	FY2023			AMENDED
		BUDGET 12/8/2022	INCREASE	DECREASE	BUDGET 4/20/2023
<b>Hardy Elementary</b>					
141-2-150-0110-1-71100-5116A0-0000-0000-150	Teacher - Related Arts (.5 FTE)	22,435	871		23,306
141-2-150-0110-1-71100-511660-0000-0000-150	Part-Time Interventionist (.5 FTE)	26,550			26,550
141-2-150-0110-1-71100-513450-0000-0000-150	Tutor	30,437		(30,437)	-
141-2-150-0110-1-71100-513450-PPTT-0000-150	Tutor - Part-time (.5 FTE)	-	21,240		21,240
141-2-150-0110-1-71100-520110-0000-0000-150	Social Security	4,924		(516)	4,408
141-2-150-0110-1-71100-520410-0000-0000-150	Retirement	6,424		(1,714)	4,710
141-2-150-0110-1-71100-520610-0000-0000-150	Life Insurance	54		(35)	19
141-2-150-0110-1-71100-520710-0000-0000-150	Medical Insurance	12,689		(7,226)	5,463
141-2-150-0110-1-71100-520810-0000-0000-150	Dental Insurance	452		(270)	182
141-2-150-0110-1-71100-521010-0000-0000-150	Unemployment Compensation	54		(46)	8
141-2-150-0110-1-71100-521210-0000-0000-150	Medicare	1,152		(121)	1,031
141-2-150-0110-1-71100-529910-0000-0000-150	Long Term Disability	106		(70)	36
141-2-150-0110-1-71100-529930-0000-0000-150	Short Term Disability	205		(164)	41
	<b>Total 71100 - Regular Instruction</b>	<b>105,482</b>	<b>22,111</b>	<b>(40,599)</b>	<b>86,994</b>
141-2-150-0110-1-72130-513020-0000-0000-150	Behavior Management Specialist (1 FTE)	40,115	2,727		42,842
141-2-150-0110-1-72130-520110-0000-0000-150	Social Security	2,487	169		2,656
141-2-150-0110-1-72130-520410-0000-0000-150	Retirement	5,897	401		6,298
141-2-150-0110-1-72130-520610-0000-0000-150	Life Insurance	35	3		38
141-2-150-0110-1-72130-520710-0000-0000-150	Medical Insurance	8,459	2,467		10,926
141-2-150-0110-1-72130-520810-0000-0000-150	Dental Insurance	301	64		365
141-2-150-0110-1-72130-521010-0000-0000-150	Unemployment Compensation	35		(18)	17
141-2-150-0110-1-72130-521210-0000-0000-150	Medicare	582	40		622
141-2-150-0110-1-72130-529910-0000-0000-150	Long Term Disability	80		(16)	64
141-2-150-0110-1-72130-529930-0000-0000-150	Short Term Disability	156		(79)	77
	<b>Total 72130 - Other Student Support</b>	<b>58,147</b>	<b>5,871</b>	<b>(113)</b>	<b>63,905</b>
141-2-150-0110-1-72210-511690-0000-0000-150	Instructional Coach	65,676		(65,676)	-
141-2-150-0110-1-72210-520110-0000-0000-150	Social Security	4,072		(4,072)	-
141-2-150-0110-1-72210-520410-0000-0000-150	Retirement	5,707		(5,707)	-
141-2-150-0110-1-72210-520610-0000-0000-150	Life Insurance	35		(35)	-
141-2-150-0110-1-72210-520710-0000-0000-150	Health Insurance	8,459		(8,459)	-
141-2-150-0110-1-72210-520810-0000-0000-150	Dental Insurance	301		(301)	-
141-2-150-0110-1-72210-521010-0000-0000-150	Unemployment Compensation	35		(35)	-
141-2-150-0110-1-72210-521210-0000-0000-150	Medicare	952		(952)	-
141-2-150-0110-1-72210-529910-0000-0000-150	Long Term Disability	131		(131)	-
141-2-150-0110-1-72210-529930-0000-0000-150	Short Term Disability	255		(255)	-
	<b>Total 72210 - Instructional Support</b>	<b>85,623</b>	<b>-</b>	<b>(85,623)</b>	<b>-</b>
141-2-150-0110-1-72410-518810-0000-0000-150	Bonus - Principal	10,000			10,000
141-2-150-0110-1-72410-520110-0000-0000-150	Social Security	620			620
141-2-150-0110-1-72410-520410-0000-0000-150	Retirement	869		(188)	681
141-2-150-0110-1-72410-521210-0000-0000-150	Medicare	145			145
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>	<b>11,446</b>
	<b>Total School</b>	<b>260,886</b>	<b>27,982</b>	<b>(126,523)</b>	<b>162,345</b>
<b>Orchard Knob Elementary</b>					
141-2-150-0194-1-71100-511610-0000-0000-150	STEM Lab Teacher (1 FTE)	35,634	38,401		74,035
141-2-150-0194-1-71100-5116A0-0000-0000-150	Teacher - Related Arts	26,310		(26,310)	-
141-2-150-0194-1-71100-520110-0000-0000-150	Social Security	3,841	750		4,591
141-2-150-0194-1-71100-520410-0000-0000-150	Retirement	5,383		(341)	5,042
141-2-150-0194-1-71100-520610-0000-0000-150	Life Insurance	35	3		38
141-2-150-0194-1-71100-520710-0000-0000-150	Health Insurance	8,459	2,467		10,926
141-2-150-0194-1-71100-520810-0000-0000-150	Dental Insurance	301	64		365
141-2-150-0194-1-71100-521010-0000-0000-150	Unemployment Compensation	35		(18)	17
141-2-150-0194-1-71100-521210-0000-0000-150	Medicare	898	175		1,073
141-2-150-0194-1-71100-529910-0000-0000-150	Long Term Disability	124		(13)	111
141-2-150-0194-1-71100-529930-0000-0000-150	Short Term Disability	240		(107)	133
	<b>Total 71100 - Regular Instruction</b>	<b>81,260</b>	<b>41,860</b>	<b>(26,789)</b>	<b>96,331</b>
141-2-150-0194-1-72210-511690-0000-0000-150	Math Coach (1 FTE)	57,847	2,246		60,093
141-2-150-0194-1-72210-520110-0000-0000-150	Social Security	3,586	139		3,725
141-2-150-0194-1-72210-520410-0000-0000-150	Retirement	5,027		(934)	4,093
141-2-150-0194-1-72210-520610-0000-0000-150	Life Insurance	35	3		38
141-2-150-0194-1-72210-520710-0000-0000-150	Health Insurance	8,459	2,467		10,926
141-2-150-0194-1-72210-520810-0000-0000-150	Dental Insurance	301	64		365
141-2-150-0194-1-72210-521010-0000-0000-150	Unemployment Compensation	35		(18)	17
141-2-150-0194-1-72210-521210-0000-0000-150	Medicare	839	33		872
141-2-150-0194-1-72210-529910-0000-0000-150	Long Term Disability	116		(26)	90
141-2-150-0194-1-72210-529930-0000-0000-150	Short Term Disability	224		(117)	107
	<b>Total 72210 - Instructional Support</b>	<b>76,469</b>	<b>4,952</b>	<b>(1,095)</b>	<b>80,326</b>

ACCOUNT CODE	DESCRIPTION	FY2023		AMENDED	
		BUDGET 12/8/2022	INCREASE	DECREASE	BUDGET 4/20/2023
141-2-150-0194-1-72410-518810-0000-0000-150	Bonus - Principal	10,000			10,000
141-2-150-0194-1-72410-520110-0000-0000-150	Social Security	620			620
141-2-150-0194-1-72410-520410-0000-0000-150	Retirement	869		(188)	681
141-2-150-0194-1-72410-521210-0000-0000-150	Medicare	145			145
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>	<b>11,446</b>
	<b>Total School</b>	<b>169,363</b>	<b>46,812</b>	<b>(28,072)</b>	<b>188,103</b>
	<b>Total MidTown Learning Community</b>	<b>950,999</b>	<b>279,421</b>	<b>(157,436)</b>	<b>1,072,984</b>
<b><u>Missionary Ridge Learning Community</u></b>					
<b><u>East Lake Academy, The Howard School</u></b>					
141-2-150-6003-0-72210-5116B0-0000-0000-150	MR ELA Content Lead (.5 FTE)	35,951	1,396		37,347
141-2-150-6003-0-72210-5116B0-0000-0000-150	MR ELA Content Lead (.5 FTE)	37,379	1,451		38,830
141-2-150-6003-0-72210-5116B0-0000-0000-150	MR Math Content Lead (.5 FTE)	34,760	1,350		36,110
141-2-150-6003-0-72210-5116B0-0000-0000-150	MR Math Content Lead (.5 FTE)	36,189	1,405		37,594
141-2-150-6003-0-72210-518990-0000-0000-150	MT Math Content Lead Stipends (Diff Comp)	14,210	11,443		25,653
141-2-150-6003-0-72210-520110-0000-0000-150	Social Security	9,827	1,057		10,884
141-2-150-6003-0-72210-520410-0000-0000-150	Retirement	13,773		(1,819)	11,954
141-2-150-6003-0-72210-520610-0000-0000-150	Life Insurance	71	6		77
141-2-150-6003-0-72210-520710-0000-0000-150	Health Insurance	16,918	4,934		21,852
141-2-150-6003-0-72210-520810-0000-0000-150	Dental Insurance	602	128		730
141-2-150-6003-0-72210-521010-0000-0000-150	Unemployment Compensation	71		(37)	34
141-2-150-6003-0-72210-521210-0000-0000-150	Medicare	2,298	247		2,545
141-2-150-6003-0-72210-529910-0000-0000-150	Long Term Disability	289		(64)	225
141-2-150-6003-0-72210-529930-0000-0000-150	Short Term Disability	560		(292)	268
141-2-150-6003-0-72210-535510-0000-0000-150	Travel Mileage	2,000			2,000
	<b>Total 72210 - Instructional Support</b>	<b>204,898</b>	<b>23,417</b>	<b>(2,212)</b>	<b>226,103</b>
	<b>Total Missionary Ridge - District Level</b>	<b>204,898</b>	<b>23,417</b>	<b>(2,212)</b>	<b>226,103</b>
<b><u>The Howard School</u></b>					
141-2-150-0137-3-72130-513470-0000-0000-150	ESL Interpreter (1 FTE)	32,569	2,213		34,782
141-2-150-0137-3-72130-518990-0000-0000-150	ESOL Transition Specialist (1 FTE)	69,591	2,703		72,294
141-2-150-0137-3-72130-520110-0000-0000-150	Social Security	6,334	305		6,639
141-2-150-0137-3-72130-520410-0000-0000-150	Retirement	10,835		(798)	10,037
141-2-150-0137-3-72130-520610-0000-0000-150	Life Insurance	70	6		76
141-2-150-0137-3-72130-520710-0000-0000-150	Medical Insurance	16,918	4,934		21,852
141-2-150-0137-3-72130-520810-0000-0000-150	Dental Insurance	602	128		730
141-2-150-0137-3-72130-521010-0000-0000-150	Unemployment Compensation	70		(36)	34
141-2-150-0137-3-72130-521210-0000-0000-150	Medicare	1,481	71		1,552
141-2-150-0137-3-72130-529910-0000-0000-150	Long Term Disability	204		(44)	160
141-2-150-0137-3-72130-529930-0000-0000-150	Short Term Disability	396		(205)	191
	<b>Total 72130 - Other Student Support</b>	<b>139,070</b>	<b>10,360</b>	<b>(1,083)</b>	<b>148,347</b>
141-2-150-0137-3-72410-518810-0000-0000-150	Bonus	10,000			10,000
141-2-150-0137-3-72410-520110-0000-0000-150	Social Security	620			620
141-2-150-0137-3-72410-520410-0000-0000-150	Retirement	869		(188)	681
141-2-150-0137-3-72410-521210-0000-0000-150	Medicare	145			145
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>	<b>11,446</b>
	<b>Total School</b>	<b>150,704</b>	<b>10,360</b>	<b>(1,271)</b>	<b>159,793</b>
<b><u>East Lake Academy</u></b>					
141-2-150-0064-2-71100-511610-0000-0000-150	RTI Teacher (1.5 FTE)	99,450		(10,400)	89,050
141-2-150-0064-2-71100-520110-0000-0000-150	Social Security	6,166		(645)	5,521
141-2-150-0064-2-71100-520410-0000-0000-150	Retirement	8,642		(2,577)	6,065
141-2-150-0064-2-71100-520610-0000-0000-150	Life Insurance	53		(5)	48
141-2-150-0064-2-71100-520710-0000-0000-150	Health Insurance	12,689	775		13,464
141-2-150-0064-2-71100-520810-0000-0000-150	Dental Insurance	452	3		455
141-2-150-0064-2-71100-521010-0000-0000-150	Unemployment Compensation	53		(26)	27
141-2-150-0064-2-71100-521210-0000-0000-150	Medicare	1,442		(151)	1,291
141-2-150-0064-2-71100-529910-0000-0000-150	Long Term Disability	199		(66)	133
141-2-150-0064-2-71100-529930-0000-0000-150	Short Term Disability	386		(227)	159
	<b>Total 71100 - Regular Instruction</b>	<b>129,532</b>	<b>778</b>	<b>(14,097)</b>	<b>116,213</b>
141-2-150-0064-2-72410-518810-0000-0000-150	Bonus - Principal	10,000			10,000
141-2-150-0064-2-72410-520110-0000-0000-150	Social Security	620			620
141-2-150-0064-2-72410-520410-0000-0000-150	Retirement	869		(188)	681
141-2-150-0064-2-72410-521210-0000-0000-150	Medicare	145			145
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>	<b>11,446</b>
	<b>Total School</b>	<b>141,166</b>	<b>778</b>	<b>(14,285)</b>	<b>127,659</b>
	<b>Total Missionary Ridge Learning Community</b>	<b>496,768</b>	<b>34,555</b>	<b>(17,768)</b>	<b>513,555</b>

ACCOUNT CODE	DESCRIPTION	FY2023		AMENDED
		BUDGET	INCREASE	DECREASE
		12/8/2022		4/20/2023
<b>Rock Point Learning Community</b>				
<b>Hamilton County Virtual School</b>				
141-2-150-0275-3-72130-518970-0000-0000-150	Family Partnership Specialist (1.5 FTE)	69,944		(13,797)
141-2-150-0275-3-72130-520110-0000-0000-150	Social Security	4,337		(802)
141-2-150-0275-3-72130-520410-0000-0000-150	Retirement	10,282		(5,721)
141-2-150-0275-3-72130-520610-0000-0000-150	Life Insurance	53	3	
141-2-150-0275-3-72130-520710-0000-0000-150	Medical Insurance	12,689	2,467	
141-2-150-0275-3-72130-520810-0000-0000-150	Dental Insurance	452	64	
141-2-150-0275-3-72130-521010-0000-0000-150	Unemployment Compensation	53		(19)
141-2-150-0275-3-72130-521210-0000-0000-150	Medicare	1,014		(187)
141-2-150-0275-3-72130-529910-0000-0000-150	Long Term Disability	140		(47)
141-2-150-0275-3-72130-529930-0000-0000-150	Short Term Disability	271		(138)
	<b>Total 72130 - Other Student Support</b>	<b>99,235</b>	<b>2,534</b>	<b>(20,711)</b>
141-2-150-0275-3-72410-518810-0000-0000-150	Bonus	10,000		
141-2-150-0275-3-72410-520110-0000-0000-150	Social Security	620		
141-2-150-0275-3-72410-520410-0000-0000-150	Retirement	869		(188)
141-2-150-0275-3-72410-521210-0000-0000-150	Medicare	145		
	<b>Total 72410 - Office of Principal</b>	<b>11,634</b>	<b>-</b>	<b>(188)</b>
	<b>Total School</b>	<b>110,869</b>	<b>2,534</b>	<b>(20,899)</b>
	<b>Total Rock Point Learning Community</b>	<b>110,869</b>	<b>2,534</b>	<b>(20,899)</b>
	<b>Total Budget</b>	<b>1,859,734</b>	<b>323,997</b>	<b>(323,997)</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) 3.0  
BUDGET FISCAL YEAR 2022-2023  
FY22 Carryover - \$72,026,646.78**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		3/16/2023	INCREASE	DECREASE	4/20/2023
141-2-165-0000-0-00000-474010-0000-0000-165	Revenue	72,026,647			72,026,647
	<b>Total Source of Funds</b>	<b>72,026,647</b>	<b>-</b>	<b>-</b>	<b>72,026,647</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	16,616,473	228,515	(421,676)	16,423,312
<b>71200</b>	Special Education Instruction	1,854,570	-	-	1,854,570
<b>71300</b>	Vocational Education Instruction	313,696	-	-	313,696
<b>72110</b>	Attendance	375,215	-	-	375,215
<b>72120</b>	Health Services	522,915	-	-	522,915
<b>72130</b>	Other Student Support	2,148,827	115,614	(19,403)	2,245,038
<b>72210</b>	Regular Education Instructional Support	6,989,815	11,634	-	7,001,449
<b>72220</b>	Special Education Instructional Support	69,804	-	-	69,804
<b>72230</b>	Vocational Education Instructional Support	267,594	-	-	267,594
<b>72250</b>	Education Technology	580,728	-	-	580,728
<b>72410</b>	Office of the Principal	242,741	-	-	242,741
<b>72510</b>	Fiscal Services	498,459	12,000	-	510,459
<b>72620</b>	Maintenance of Plant	204,960	-	-	204,960
<b>72710</b>	Transportation	2,126,589	-	-	2,126,589
<b>73100</b>	Food Service	97,759	-	-	97,759
<b>73300</b>	Community Services	397,942	72,944	-	470,886
<b>73400</b>	Early Childhood Education	46,070	-	-	46,070
<b>76100</b>	Regular Capital Outlay	34,190,469	-	-	34,190,469
<b>99100</b>	Indirect Cost	4,482,021	372	-	4,482,393
	<b>Total Use of Funds</b>	<b>72,026,647</b>	<b>441,079</b>	<b>(441,079)</b>	<b>72,026,647</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 3/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Administration</b>					
141-2-165-0000-0-72210-511910-0000-7000-165	Staff Accountant (.4 FTE x 2 years)	70,000			70,000
141-2-165-0000-0-72210-518990-0000-7000-165	Coordinator (1.0 FTE x 2 years)	165,052			165,052
141-2-165-0000-0-72210-518990-0000-7000-165	Supplemental Pay Clerical Staff	30,000			30,000
141-2-165-0000-0-72210-520110-0000-7000-165	Social Security	16,433			16,433
141-2-165-0000-0-72210-520410-0000-7000-165	State Retirement	38,962			38,962
141-2-165-0000-0-72210-520610-0000-7000-165	Life Insurance	98			98
141-2-165-0000-0-72210-520710-0000-7000-165	Health Insurance	23,684			23,684
141-2-165-0000-0-72210-520810-0000-7000-165	Dental Insurance	842			842
141-2-165-0000-0-72210-521010-0000-7000-165	Unemployment Compensation	98			98
141-2-165-0000-0-72210-521210-0000-7000-165	Medicare	3,843			3,843
141-2-165-0000-0-72210-529910-0000-7000-165	Long Term Disability	470			470
141-2-165-0000-0-72210-529930-0000-7000-165	Short Term Disability	912			912
141-2-165-0000-0-72210-535510-0000-7000-165	Mileage	1,500			1,500
141-2-165-0000-0-72210-552410-0000-7000-165	In Service/Staff Development	3,001			3,001
	<b>Total 72210 - Regular Instruction Support</b>	<b>354,895</b>	<b>-</b>	<b>-</b>	<b>354,895</b>
141-2-165-0000-0-99100-550410-0000-7000-165	Indirect Cost (14.16%)	4,343,879			4,343,879
	<b>Total 99100 - Indirect Cost - Indirect Cost</b>	<b>4,343,879</b>	<b>-</b>	<b>-</b>	<b>4,343,879</b>
	<b>Total Administration and Indirect Cost</b>	<b>4,698,774</b>	<b>-</b>	<b>-</b>	<b>4,698,774</b>
<b>Facilities Needs Maintenance - Tyner Academy</b>					
141-2-165-0000-0-72620-518990-0000-7103-165	Construction Compliance Specialist (1.0 FTE x 1.5 years)	151,910			151,910
141-2-165-0000-0-72620-520110-0000-7103-165	Social Security	9,418			9,418
141-2-165-0000-0-72620-520410-0000-7103-165	State Retirement	22,331			22,331
141-2-165-0000-0-72620-520610-0000-7103-165	Life Insurance	52			52
141-2-165-0000-0-72620-520710-0000-7103-165	Health Insurance	12,689			12,689
141-2-165-0000-0-72620-520810-0000-7103-165	Dental Insurance	452			452
141-2-165-0000-0-72620-521010-0000-7103-165	Unemployment Compensation	52			52
141-2-165-0000-0-72620-521210-0000-7103-165	Medicare	2,203			2,203
141-2-165-0000-0-72620-529910-0000-7103-165	Long Term Disability	304			304
141-2-165-0000-0-72620-529930-0000-7103-165	Short Term Disability	589			589
	<b>Total 72620 - Maintenance of Plant</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
141-2-165-0237-3-76100-570610-0000-7103-165	Building Construction	33,000,000			33,000,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>33,000,000</b>	<b>-</b>	<b>-</b>	<b>33,000,000</b>
	<b>Total Facilities Needs Maintenance</b>	<b>33,200,000</b>	<b>-</b>	<b>-</b>	<b>33,200,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 3/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Supplemental Programs to Address Learning Loss</b>					
141-2-165-0000-0-71100-5116G0-0000-7601-165	RTI Teacher (43 FTE)	2,702,357			2,702,357
141-2-165-0000-0-71100-514090-0000-7601-165	Supplemental Pay Teachers	2,026,474			2,026,474
141-2-165-0000-0-71100-516310-0000-7601-165	Educational Assistant - Supplemental Hours	314,853			314,853
141-2-165-0000-0-71100-518990-0000-7601-165	Classified Supplemental Pay	114,490			114,490
141-2-165-0000-0-71100-520110-0000-7601-165	Social Security	319,806			319,806
141-2-165-0000-0-71100-520410-0000-7601-165	State Retirement	474,049			474,049
141-2-165-0000-0-71100-520610-0000-7601-165	Life Insurance	1,505			1,505
141-2-165-0000-0-71100-520710-0000-7601-165	Health Insurance	363,737			363,737
141-2-165-0000-0-71100-520810-0000-7601-165	Dental Insurance	12,943			12,943
141-2-165-0000-0-71100-521010-0000-7601-165	Unemployment Compensation	1,505			1,505
141-2-165-0000-0-71100-521210-0000-7601-165	Medicare	74,793			74,793
141-2-165-0000-0-71100-529910-0000-7601-165	Long Term Disability	5,405			5,405
141-2-165-0000-0-71100-529930-0000-7601-165	Short Term Disability	10,485			10,485
141-2-165-0000-0-71100-539990-0000-7601-165	Contracted Services	8,749			8,749
141-2-165-0000-0-71100-542910-0000-7601-165	Instructional Supplies	890,184			890,184
141-2-165-0000-0-71100-547110-0000-7601-165	Software	1,200,000			1,200,000
141-2-165-0000-0-71100-559990-0000-7601-165	Other Charges	1,985			1,985
	<b>Total 71100 - Regular Instruction</b>	<b>8,523,320</b>	-	-	<b>8,523,320</b>
141-2-165-0000-0-71200-514090-0000-7601-165	Supplemental Pay Teachers	530,099			530,099
141-2-165-0000-0-71200-516310-0000-7601-165	Educational Assistant - Supplemental Hours	612,361			612,361
141-2-165-0000-0-71200-520110-0000-7601-165	Social Security	70,833			70,833
141-2-165-0000-0-71200-520410-0000-7601-165	State Retirement	136,084			136,084
141-2-165-0000-0-71200-521210-0000-7601-165	Medicare	16,565			16,565
	<b>Total 71200 - Special Education Instruction</b>	<b>1,365,942</b>	-	-	<b>1,365,942</b>
141-2-165-0000-0-72120-513110-0000-7601-165	Supplemental Pay Nurses	250,879			250,879
141-2-165-0000-0-72120-520110-0000-7601-165	Social Security	15,554			15,554
141-2-165-0000-0-72120-520410-0000-7601-165	State Retirement	36,879			36,879
141-2-165-0000-0-72120-521210-0000-7601-165	Medicare	3,638			3,638
	<b>Total 72120 - Health Services</b>	<b>306,950</b>	-	-	<b>306,950</b>
141-2-165-0000-0-72130-518990-0000-7601-165	Supplemental Pay Counselors	305,866			305,866
141-2-165-0000-0-72130-518990-0000-7601-165	Supplemental Pay Interpreters	379,709			379,709
141-2-165-0000-0-72130-520110-0000-7601-165	Social Security	42,506			42,506
141-2-165-0000-0-72130-520410-0000-7601-165	State Retirement	82,397			82,397
141-2-165-0000-0-72130-521210-0000-7601-165	Medicare	9,941			9,941
	<b>Total 72130 - Other Student Support</b>	<b>820,419</b>	-	-	<b>820,419</b>
141-2-165-0000-0-72210-518990-0000-7601-165	Supplemental Pay Site Directors	1,043,820			1,043,820
141-2-165-0000-0-72210-518990-0000-7601-165	Supplemental Pay Secretaries	389,178			389,178
141-2-165-0000-0-72210-519610-0000-7601-165	InService/Stipends	6,438			6,438
141-2-165-0000-0-72210-520110-0000-7601-165	Social Security	89,245			89,245
141-2-165-0000-0-72210-520410-0000-7601-165	State Retirement	148,476			148,476
141-2-165-0000-0-72210-521210-0000-7601-165	Medicare	20,872			20,872
141-2-165-0000-0-72210-539990-0000-7601-165	Contracted Services	640			640
141-2-165-0000-0-72210-547110-0000-7601-165	Software	400,000			400,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,098,669</b>	-	-	<b>2,098,669</b>
141-2-165-0000-0-72710-518990-0000-7601-165	Bus Dispatchers	12,866			12,866
141-2-165-0000-0-72710-520110-0000-7601-165	Social Security	798			798
141-2-165-0000-0-72710-521210-0000-7601-165	Medicare	187			187
141-2-165-0000-0-72710-531410-0000-7601-165	Contracts w Public Carriers	2,104,376			2,104,376
	<b>Total 72710 - Transportation</b>	<b>2,118,227</b>	-	-	<b>2,118,227</b>
141-2-165-0000-0-73100-542210-0000-7601-165	Summer Program Snacks	97,759			97,759
	<b>Total 73100 - Food Service</b>	<b>97,759</b>	-	-	<b>97,759</b>
	<b>Total Chief Schools Officer</b>	<b>15,331,286</b>	-	-	<b>15,331,286</b>
141-2-165-0000-0-71100-511610-0000-7618-165	RTI Teacher (1.0 FTE)	65,000		(32,720)	32,280
141-2-165-0000-0-71100-5116H0-0000-7618-165	Intervention Teacher (1.0 FTE)	-	67,751		67,751
141-2-165-0000-0-71100-511660-0000-7618-165	Interventionist - Part Time (.5 FTE)	102,664		(85,176)	17,488
141-2-165-0000-0-71100-513450-PPTT-7618-165	Tutor - Part Time (.5 FTE)	56,484		(40,894)	15,590
141-2-165-0000-0-71100-513450-0000-7618-165	Tutor - Full Time (1.0 FTE)	29,550			29,550
141-2-165-0000-0-71100-520110-0000-7618-165	Social Security	15,728		(5,643)	10,085
141-2-165-0000-0-71100-520410-0000-7618-165	State Retirement	9,993	3,044		13,037
141-2-165-0000-0-71100-520610-0000-7618-165	Life Insurance	70	24		94
141-2-165-0000-0-71100-520710-0000-7618-165	Health Insurance	16,918	5,643		22,561
141-2-165-0000-0-71100-520810-0000-7618-165	Dental Insurance	602	201		803
141-2-165-0000-0-71100-521010-0000-7618-165	Unemployment Compensation	70	24		94
141-2-165-0000-0-71100-521210-0000-7618-165	Medicare	3,679		(1,319)	2,360
141-2-165-0000-0-71100-529910-0000-7618-165	Long Term Disability	189	71		260
141-2-165-0000-0-71100-529930-0000-7618-165	Short Term Disability	367	136		503
	<b>Total 71100 - Regular Instruction</b>	<b>301,314</b>	<b>76,894</b>	<b>(165,752)</b>	<b>212,456</b>
	<b>Total Other School Based Needs</b>	<b>301,314</b>	<b>76,894</b>	<b>(165,752)</b>	<b>212,456</b>
	<b>Total Supplemental Programs to Address Learning Loss</b>	<b>15,632,600</b>	<b>76,894</b>	<b>(165,752)</b>	<b>15,543,742</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 3/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Supplemental Programs to Address Learning Acceleration</b>					
141-2-165-0000-0-71100-516310-0000-7401-165	Educational Assistants (3.0 FTE)	81,707			81,707
141-2-165-0000-0-71100-520110-0000-7401-165	Social Security	5,066			5,066
141-2-165-0000-0-71100-520410-0000-7401-165	State Retirement	12,011			12,011
141-2-165-0000-0-71100-520610-0000-7401-165	Life Insurance	105			105
141-2-165-0000-0-71100-520710-0000-7401-165	Health Insurance	25,377			25,377
141-2-165-0000-0-71100-520810-0000-7401-165	Dental Insurance	903			903
141-2-165-0000-0-71100-521010-0000-7401-165	Unemployment Compensation	105			105
141-2-165-0000-0-71100-521210-0000-7401-165	Medicare	1,185			1,185
141-2-165-0000-0-71100-529910-0000-7401-165	Long Term Disability	163			163
141-2-165-0000-0-71100-529930-0000-7401-165	Short Term Disability	317			317
141-2-165-0000-0-71100-542910-0000-7401-165	Instructional Supplies & Materials	210,922		(134,491)	76,431
141-2-165-0000-0-71100-547110-0000-7401-165	Software	74,260			74,260
	<b>Total 71100 - Regular Instruction</b>	<b>412,121</b>	<b>-</b>	<b>(134,491)</b>	<b>277,630</b>
141-2-165-0525-3-71300-511610-0000-7401-165	Welding Teacher (1.0 FTE)	62,753			62,753
141-2-165-0525-3-71300-520110-0000-7401-165	Social Security	3,891			3,891
141-2-165-0525-3-71300-520410-0000-7401-165	State Retirement	5,453			5,453
141-2-165-0525-3-71300-520610-0000-7401-165	Life Insurance	35			35
141-2-165-0525-3-71300-520710-0000-7401-165	Health Insurance	8,459			8,459
141-2-165-0525-3-71300-520810-0000-7401-165	Dental Insurance	301			301
141-2-165-0525-3-71300-521010-0000-7401-165	Unemployment Compensation	35			35
141-2-165-0525-3-71300-521210-0000-7401-165	Medicare	910			910
141-2-165-0525-3-71300-529910-0000-7401-165	Long Term Disability	126			126
141-2-165-0525-3-71300-529930-0000-7401-165	Short Term Disability	243			243
	<b>Total 71300 - Vocational Education</b>	<b>82,206</b>	<b>-</b>	<b>-</b>	<b>82,206</b>
141-2-165-0000-0-72130-518960-0000-7401-165	Parent Volunteer Coordinator (3.0 FTE)	76,614			76,614
141-2-165-0000-0-72130-520110-0000-7401-165	Social Security	4,750			4,750
141-2-165-0000-0-72130-520410-0000-7401-165	State Retirement	11,262			11,262
141-2-165-0000-0-72130-520610-0000-7401-165	Life Insurance	105			105
141-2-165-0000-0-72130-520710-0000-7401-165	Health Insurance	25,377			25,377
141-2-165-0000-0-72130-520810-0000-7401-165	Dental Insurance	903			903
141-2-165-0000-0-72130-521010-0000-7401-165	Unemployment Compensation	105			105
141-2-165-0000-0-72130-521210-0000-7401-165	Medicare	1,111			1,111
141-2-165-0000-0-72130-529910-0000-7401-165	Long Term Disability	153			153
141-2-165-0000-0-72130-529930-0000-7401-165	Short Term Disability	297			297
	<b>Total 72130 - Other Student Support</b>	<b>120,677</b>	<b>-</b>	<b>-</b>	<b>120,677</b>
141-2-165-0000-0-72210-5116B0-0000-7401-165	K-5 Social Studies Content Lead (1.0 FTE)	71,194			71,194
141-2-165-0000-0-72210-5116B0-0000-7401-165	Supplemental Pay - Content Leads	45,000			45,000
141-2-165-0000-0-72210-519610-0000-7401-165	In-Service Stipends	3,745			3,745
141-2-165-0000-0-72210-519610-0000-7401-165	Read 360 Training Stipends	260,962			260,962
141-2-165-0000-0-72210-519610-0000-7401-165	New Teacher Stipends	112,778			112,778
141-2-165-0000-0-72210-520110-0000-7401-165	Social Security	30,608			30,608
141-2-165-0000-0-72210-520410-0000-7401-165	State Retirement	42,901			42,901
141-2-165-0000-0-72210-520610-0000-7401-165	Life Insurance	35			35
141-2-165-0000-0-72210-520710-0000-7401-165	Health Insurance	8,459			8,459
141-2-165-0000-0-72210-520810-0000-7401-165	Dental Insurance	301			301
141-2-165-0000-0-72210-521010-0000-7401-165	Unemployment Compensation	35			35
141-2-165-0000-0-72210-521210-0000-7401-165	Medicare	7,157			7,157
141-2-165-0000-0-72210-529910-0000-7401-165	Long Term Disability	142			142
141-2-165-0000-0-72210-529930-0000-7401-165	Short Term Disability	276			276
141-2-165-0000-0-72210-530810-0000-7401-165	Consultant	1,274,857			1,274,857
	<b>Total 72210 - Regular Instruction Support</b>	<b>1,858,450</b>	<b>-</b>	<b>-</b>	<b>1,858,450</b>
141-2-165-0000-0-73300-518990-0000-7401-165	Supplemental Pay - Literacy Festival	47,648			47,648
141-2-165-0000-0-73300-520110-0000-7401-165	Social Security	2,954			2,954
141-2-165-0000-0-73300-520410-0000-7401-165	State Retirement	7,004			7,004
141-2-165-0000-0-73300-521210-0000-7401-165	Medicare	691			691
141-2-165-0000-0-73300-539990-0000-7401-165	Contracted Services	25,000			25,000
141-2-165-0000-0-73300-542910-0000-7401-165	Instructional Materials	20,397			20,397
141-2-165-0000-0-73300-559990-0000-7401-165	Other Charges	43,348			43,348
	<b>Total 73300 - Community Services</b>	<b>147,042</b>	<b>-</b>	<b>-</b>	<b>147,042</b>
	<b>Total Chief Schools Officer</b>	<b>2,620,496</b>	<b>-</b>	<b>(134,491)</b>	<b>2,486,005</b>

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET 3/16/2023			BUDGET 4/20/2023
141-2-165-0000-0-72250-518990-0000-7402-165	Project Facilitator (1.0 FTE x 2 years)	171,918			171,918
141-2-165-0000-0-72250-520110-0000-7402-165	Social Security	10,659			10,659
141-2-165-0000-0-72250-520410-0000-7402-165	State Retirement	14,940			14,940
141-2-165-0000-0-72250-520610-0000-7402-165	Life Insurance	70			70
141-2-165-0000-0-72250-520710-0000-7402-165	Health Insurance	16,918			16,918
141-2-165-0000-0-72250-520810-0000-7402-165	Dental Insurance	602			602
141-2-165-0000-0-72250-521010-0000-7402-165	Unemployment Compensation	70			70
141-2-165-0000-0-72250-521210-0000-7402-165	Medicare	2,493			2,493
141-2-165-0000-0-72250-529910-0000-7402-165	Long Term Disability	344			344
141-2-165-0000-0-72250-529930-0000-7402-165	Short Term Disability	667			667
	<b>Total 72250 - Education Technology</b>	<b>218,681</b>	-	-	<b>218,681</b>
141-2-165-0000-0-73300-539990-0000-7402-165	Contracted Services	25,000			25,000
	<b>Total 73300 - Community Services</b>	<b>25,000</b>	-	-	<b>25,000</b>
	<b>Total Accountability and Research</b>	<b>243,681</b>	-	-	<b>243,681</b>
141-2-165-0000-0-71300-539990-0000-7404-165	Contracted Services	50,000			50,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>50,000</b>	-	-	<b>50,000</b>
141-2-165-0000-0-72230-510530-0000-7404-165	CTE Coordinator (1.0 FTE x 2 years)	168,000			168,000
141-2-165-0000-0-72230-520110-0000-7404-165	Social Security	10,416			10,416
141-2-165-0000-0-72230-520410-0000-7404-165	State Retirement	24,696			24,696
141-2-165-0000-0-72230-520610-0000-7404-165	Life Insurance	70			70
141-2-165-0000-0-72230-520710-0000-7404-165	Health Insurance	16,918			16,918
141-2-165-0000-0-72230-520810-0000-7404-165	Dental Insurance	602			602
141-2-165-0000-0-72230-521010-0000-7404-165	Unemployment Compensation	70			70
141-2-165-0000-0-72230-521210-0000-7404-165	Medicare	2,436			2,436
141-2-165-0000-0-72230-529910-0000-7404-165	Long Term Disability	336			336
141-2-165-0000-0-72230-529930-0000-7404-165	Short Term Disability	652			652
141-2-165-0000-0-72230-530810-0000-7404-165	Consultant	28,042			28,042
	<b>Total 72230 - Vocational Education Instructional Support</b>	<b>252,238</b>	-	-	<b>252,238</b>
	<b>Total CTE / Future Ready Institute</b>	<b>302,238</b>	-	-	<b>302,238</b>
141-2-165-0000-0-72210-513820-0000-7406-165	Tech Integration / Innovation Coach (1.0 FTE x 2 years)	142,647			142,647
141-2-165-0000-0-72210-520110-0000-7406-165	Social Security	8,844			8,844
141-2-165-0000-0-72210-520410-0000-7406-165	State Retirement	12,396			12,396
141-2-165-0000-0-72210-520610-0000-7406-165	Life Insurance	70			70
141-2-165-0000-0-72210-520710-0000-7406-165	Health Insurance	16,918			16,918
141-2-165-0000-0-72210-520810-0000-7406-165	Dental Insurance	602			602
141-2-165-0000-0-72210-521010-0000-7406-165	Unemployment Compensation	70			70
141-2-165-0000-0-72210-521210-0000-7406-165	Medicare	2,068			2,068
141-2-165-0000-0-72210-529910-0000-7406-165	Long Term Disability	285			285
141-2-165-0000-0-72210-529930-0000-7406-165	Short Term Disability	553			553
	<b>Total 72210 - Regular Instruction Support</b>	<b>184,453</b>	-	-	<b>184,453</b>
	<b>Total Innovation and Choice</b>	<b>184,453</b>	-	-	<b>184,453</b>
141-2-165-0000-0-71100-514090-0000-7409-165	Supplemental Pay - Camp K	344,687			344,687
141-2-165-0000-0-71100-516310-0000-7409-165	Educational Assistants Supplemental Hours - Camp K	132,969			132,969
141-2-165-0000-0-71100-520110-0000-7409-165	Social Security	29,614			29,614
141-2-165-0000-0-71100-520410-0000-7409-165	State Retirement	49,499			49,499
141-2-165-0000-0-71100-521210-0000-7409-165	Medicare	6,926			6,926
141-2-165-0000-0-71100-539990-0000-7409-165	Contracted Services	15,000			15,000
141-2-165-0000-0-71100-542910-0000-7409-165	Instructional Supplies	83,987			83,987
	<b>Total 71100 - Regular Instruction</b>	<b>662,682</b>	-	-	<b>662,682</b>
141-2-165-0000-0-72130-518990-0000-7409-165	Other Salaries and Wages	10,392			10,392
141-2-165-0000-0-72130-519610-0000-7409-165	Stipends	9,600			9,600
141-2-165-0000-0-72130-520110-0000-7409-165	Social Security	1,240			1,240
141-2-165-0000-0-72130-520410-0000-7409-165	State Retirement	2,362			2,362
141-2-165-0000-0-72130-521210-0000-7409-165	Medicare	290			290
	<b>Total 72130 - Other Student Support</b>	<b>23,884</b>	-	-	<b>23,884</b>
141-2-165-0000-0-72210-518990-0000-7409-165	Supplemental Pay	17,750			17,750
141-2-165-0000-0-72210-519610-0000-7409-165	Stipends	62,051			62,051
141-2-165-0000-0-72210-520110-0000-7409-165	Social Security	4,948			4,948
141-2-165-0000-0-72210-520410-0000-7409-165	State Retirement	10,698			10,698
141-2-165-0000-0-72210-521210-0000-7409-165	Medicare	1,157			1,157
	<b>Total 72210 - Regular Instruction Support</b>	<b>96,604</b>	-	-	<b>96,604</b>
141-2-165-0000-0-72710-531410-0000-7409-165	Contracts with Public Carriers	8,362			8,362
	<b>Total 72710 - Transportation</b>	<b>8,362</b>	-	-	<b>8,362</b>
141-2-165-0000-0-73300-559990-0000-7409-165	Other Charges	1,482			1,482
	<b>Total 73300 - Community Services</b>	<b>1,482</b>	-	-	<b>1,482</b>
	<b>Total PreK</b>	<b>793,014</b>	-	-	<b>793,014</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		3/16/2023	INCREASE		DECREASE
141-2-165-0000-0-71100-514100-0000-7414-165	Differentiated Pay	3,243,225		(62,696)	3,180,529
141-2-165-0000-0-71100-520110-0000-7414-165	Social Security	201,081		(3,887)	197,194
141-2-165-0000-0-71100-520410-0000-7414-165	State Retirement	281,836		(5,448)	276,388
141-2-165-0000-0-71100-521210-0000-7414-165	Medicare	47,028		(909)	46,119
	<b>Total 71100 - Regular Instruction</b>	<b>3,773,170</b>	<b>-</b>	<b>(72,940)</b>	<b>3,700,230</b>
141-2-165-0000-0-71200-514100-0000-7414-165	Differentiated Pay	420,000			420,000
141-2-165-0000-0-71200-520110-0000-7414-165	Social Security	26,040			26,040
141-2-165-0000-0-71200-520410-0000-7414-165	State Retirement	36,498			36,498
141-2-165-0000-0-71200-521210-0000-7414-165	Medicare	6,090			6,090
	<b>Total 71200 - Special Education Instruction</b>	<b>488,628</b>	<b>-</b>	<b>-</b>	<b>488,628</b>
141-2-165-0000-0-71300-514100-0000-7414-165	Differentiated Pay	156,000			156,000
141-2-165-0000-0-71300-520110-0000-7414-165	Social Security	9,672			9,672
141-2-165-0000-0-71300-520410-0000-7414-165	State Retirement	13,556			13,556
141-2-165-0000-0-71300-521210-0000-7414-165	Medicare	2,262			2,262
	<b>Total 71300 - Vocational Education</b>	<b>181,490</b>	<b>-</b>	<b>-</b>	<b>181,490</b>
141-2-165-0000-0-72110-514100-0000-7414-165	Differentiated Pay	20,400			20,400
141-2-165-0000-0-72110-520110-0000-7414-165	Social Security	1,265			1,265
141-2-165-0000-0-72110-520410-0000-7414-165	State Retirement	1,773			1,773
141-2-165-0000-0-72110-521210-0000-7414-165	Medicare	296			296
	<b>Total 72110 - Attendance</b>	<b>23,734</b>	<b>-</b>	<b>-</b>	<b>23,734</b>
141-2-165-0000-0-72130-514100-0000-7414-165	Differentiated Pay	240,000			240,000
141-2-165-0000-0-72130-520110-0000-7414-165	Social Security	14,880			14,880
141-2-165-0000-0-72130-520410-0000-7414-165	State Retirement	20,856			20,856
141-2-165-0000-0-72130-521210-0000-7414-165	Medicare	3,480			3,480
	<b>Total 72130 - Other Student Support</b>	<b>279,216</b>	<b>-</b>	<b>-</b>	<b>279,216</b>
141-2-165-0000-0-72210-510510-0000-7414-165	GYO Program Director (1.0 FTE)	108,831			108,831
141-2-165-0000-0-72210-511690-0000-7414-165	GYO Job Embedded New Teacher Coach (2.0 FTE)	156,719			156,719
141-2-165-0000-0-72210-511690-0000-7414-165	HR Coordinator (0 FTE)	163,657			163,657
141-2-165-0000-0-72210-514100-0000-7414-165	Differentiated Pay	372,000			372,000
141-2-165-0000-0-72210-520110-0000-7414-165	Social Security	49,676			49,676
141-2-165-0000-0-72210-520410-0000-7414-165	State Retirement	69,625			69,625
141-2-165-0000-0-72210-520610-0000-7414-165	Life Insurance	175			175
141-2-165-0000-0-72210-520710-0000-7414-165	Health Insurance	42,295			42,295
141-2-165-0000-0-72210-520810-0000-7414-165	Dental Insurance	1,505			1,505
141-2-165-0000-0-72210-521010-0000-7414-165	Unemployment Compensation	175			175
141-2-165-0000-0-72210-521210-0000-7414-165	Medicare	11,617			11,617
141-2-165-0000-0-72210-529910-0000-7414-165	Long Term Disability	858			858
141-2-165-0000-0-72210-529930-0000-7414-165	Short Term Disability	1,665			1,665
	<b>Total 72210 - Regular Instruction Support</b>	<b>978,798</b>	<b>-</b>	<b>-</b>	<b>978,798</b>
141-2-165-0000-0-72220-514100-0000-7414-165	Differentiated Pay	60,000			60,000
141-2-165-0000-0-72220-520110-0000-7414-165	Social Security	3,720			3,720
141-2-165-0000-0-72220-520410-0000-7414-165	State Retirement	5,214			5,214
141-2-165-0000-0-72220-521210-0000-7414-165	Medicare	870			870
	<b>Total 72220 - Special Education Support</b>	<b>69,804</b>	<b>-</b>	<b>-</b>	<b>69,804</b>
141-2-165-0000-0-72230-514100-0000-7414-165	Differentiated Pay	13,200			13,200
141-2-165-0000-0-72230-520110-0000-7414-165	Social Security	818			818
141-2-165-0000-0-72230-520410-0000-7414-165	State Retirement	1,147			1,147
141-2-165-0000-0-72230-521210-0000-7414-165	Medicare	191			191
	<b>Total 72230 - Vocational Education Instructional Support</b>	<b>15,356</b>	<b>-</b>	<b>-</b>	<b>15,356</b>
141-2-165-0000-0-72410-514100-0000-7414-165	Differentiated Pay	207,600			207,600
141-2-165-0000-0-72410-520110-0000-7414-165	Social Security	12,871			12,871
141-2-165-0000-0-72410-520410-0000-7414-165	State Retirement	18,040			18,040
141-2-165-0000-0-72410-521210-0000-7414-165	Medicare	3,010			3,010
141-2-165-0000-0-72410-529910-0000-7414-165	Long Term Disability	415			415
141-2-165-0000-0-72410-529930-0000-7414-165	Short Term Disability	805			805
	<b>Total 72410 - Office of the Principal</b>	<b>242,741</b>	<b>-</b>	<b>-</b>	<b>242,741</b>
141-2-165-0000-0-73400-514100-0000-7414-165	Differentiated Pay	39,600			39,600
141-2-165-0000-0-73400-520110-0000-7414-165	Social Security	2,455			2,455
141-2-165-0000-0-73400-520410-0000-7414-165	State Retirement	3,441			3,441
141-2-165-0000-0-73400-521210-0000-7414-165	Medicare	574			574
	<b>Total 73400 - Early Childhood Education</b>	<b>46,070</b>	<b>-</b>	<b>-</b>	<b>46,070</b>
	<b>Total Chief of Talent</b>	<b>6,099,007</b>	<b>-</b>	<b>(72,940)</b>	<b>6,026,067</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		3/16/2023	INCREASE		DECREASE
141-2-165-0000-0-72110-518990-0000-7417-165	Truancy Specialist (5.0 FTE)	249,989			249,989
141-2-165-0000-0-72110-520110-0000-7417-165	Social Security	15,499			15,499
141-2-165-0000-0-72110-520410-0000-7417-165	State Retirement	36,748			36,748
141-2-165-0000-0-72110-520610-0000-7417-165	Life Insurance	175			175
141-2-165-0000-0-72110-520710-0000-7417-165	Health Insurance	42,295			42,295
141-2-165-0000-0-72110-520810-0000-7417-165	Dental Insurance	1,505			1,505
141-2-165-0000-0-72110-521010-0000-7417-165	Unemployment Compensation	175			175
141-2-165-0000-0-72110-521210-0000-7417-165	Medicare	3,625			3,625
141-2-165-0000-0-72110-529910-0000-7417-165	Long Term Disability	500			500
141-2-165-0000-0-72110-529930-0000-7417-165	Short Term Disability	970			970
	<b>Total 72110 - Attendance</b>	<b>351,481</b>	<b>-</b>	<b>-</b>	<b>351,481</b>
141-2-165-0000-0-72210-530810-0000-7417-165	Consultants	192,000			192,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>192,000</b>	<b>-</b>	<b>-</b>	<b>192,000</b>
141-2-165-0000-0-73300-518990-0000-7417-165	Family Resource Specialist (1.0 FTE x 2 years)	115,350			115,350
141-2-165-0000-0-73300-520110-0000-7417-165	Social Security	7,152			7,152
141-2-165-0000-0-73300-520410-0000-7417-165	State Retirement	16,956			16,956
141-2-165-0000-0-73300-520610-0000-7417-165	Life Insurance	70			70
141-2-165-0000-0-73300-520710-0000-7417-165	Health Insurance	16,918			16,918
141-2-165-0000-0-73300-520810-0000-7417-165	Dental Insurance	602			602
141-2-165-0000-0-73300-521010-0000-7417-165	Unemployment Compensation	70			70
141-2-165-0000-0-73300-521210-0000-7417-165	Medicare	1,673			1,673
141-2-165-0000-0-73300-529910-0000-7417-165	Long Term Disability	231			231
141-2-165-0000-0-73300-529930-0000-7417-165	Short Term Disability	448			448
	<b>Total 73300 - Community Services</b>	<b>159,470</b>	<b>-</b>	<b>-</b>	<b>159,470</b>
	<b>Total District</b>	<b>702,951</b>	<b>-</b>	<b>-</b>	<b>702,951</b>
141-2-165-0000-0-71100-511610-0000-7418-165	Teacher (1.0 FTE)	-	67,708		67,708
141-2-165-0000-0-71100-516310-0000-7418-165	Educational Assistant (3.0 FTE)	76,063			76,063
141-2-165-0137-3-71100-518990-0000-7418-165	Graduation Coach (1.0 FTE)	60,741			60,741
141-2-165-0000-0-71100-520110-0000-7418-165	Social Security	8,482	4,198		12,680
141-2-165-0000-0-71100-520410-0000-7418-165	State Retirement	16,459	5,884		22,343
141-2-165-0000-0-71100-520610-0000-7418-165	Life Insurance	140	35		175
141-2-165-0000-0-71100-520710-0000-7418-165	Health Insurance	33,836	8,459		42,295
141-2-165-0000-0-71100-520810-0000-7418-165	Dental Insurance	1,204	301		1,505
141-2-165-0000-0-71100-521010-0000-7418-165	Unemployment Compensation	140	35		175
141-2-165-0000-0-71100-521210-0000-7418-165	Medicare	1,982	982		2,964
141-2-165-0000-0-71100-529910-0000-7418-165	Long Term Disability	273	135		408
141-2-165-0000-0-71100-529930-0000-7418-165	Short Term Disability	531	263		794
141-2-165-0000-0-71100-539990-0000-7418-165	Contracted Services	-	27,500		27,500
	<b>Total 71100 - Regular Instruction</b>	<b>199,851</b>	<b>115,500</b>	<b>-</b>	<b>315,351</b>
141-2-165-0000-0-72130-513020-0000-7418-165	Behavior Management Specialist (2.5 FTE)	115,499		(7,749)	107,750
141-2-165-0000-0-72130-518990-0000-7418-165	Truancy Specialist (.5 FTE)	-	28,416		28,416
141-2-165-0000-0-72130-520110-0000-7418-165	Social Security	7,161	1,281		8,442
141-2-165-0000-0-72130-520410-0000-7418-165	State Retirement	16,978	3,038		20,016
141-2-165-0000-0-72130-520610-0000-7418-165	Life Insurance	105			105
141-2-165-0000-0-72130-520710-0000-7418-165	Health Insurance	25,377			25,377
141-2-165-0000-0-72130-520810-0000-7418-165	Dental Insurance	903			903
141-2-165-0000-0-72130-521010-0000-7418-165	Unemployment Compensation	105			105
141-2-165-0000-0-72130-521210-0000-7418-165	Medicare	1,675	300		1,975
141-2-165-0000-0-72130-529910-0000-7418-165	Long Term Disability	231	42		273
141-2-165-0000-0-72130-529930-0000-7418-165	Short Term Disability	449	80		529
	<b>Total 72130 - Other Student Support</b>	<b>168,483</b>	<b>33,157</b>	<b>(7,749)</b>	<b>193,891</b>
141-2-165-0200-2-72210-519610-0000-7418-165	Stipends	-	10,000		10,000
141-2-165-0200-2-72210-520110-0000-7418-165	Social Security	-	620		620
141-2-165-0200-2-72210-520410-0000-7418-165	State Retirement	-	869		869
141-2-165-0200-2-72210-521210-0000-7418-165	Medicare	-	145		145
	<b>Total 72210 - Regular Instruction Support</b>	<b>-</b>	<b>11,634</b>	<b>-</b>	<b>11,634</b>
141-2-165-0000-0-73300-518970-0000-7418-165	Family Partnership Specialist (1.0 FTE)	45,648	52,153		97,801
141-2-165-0000-0-73300-520110-0000-7418-165	Social Security	2,830	3,233		6,063
141-2-165-0000-0-73300-520410-0000-7418-165	State Retirement	6,710	7,666		14,376
141-2-165-0000-0-73300-520610-0000-7418-165	Life Insurance	35	35		70
141-2-165-0000-0-73300-520710-0000-7418-165	Health Insurance	8,459	8,459		16,918
141-2-165-0000-0-73300-520810-0000-7418-165	Dental Insurance	301	301		602
141-2-165-0000-0-73300-521010-0000-7418-165	Unemployment Compensation	35	35		70
141-2-165-0000-0-73300-521210-0000-7418-165	Medicare	662	756		1,418
141-2-165-0000-0-73300-529910-0000-7418-165	Long Term Disability	91	104		195
141-2-165-0000-0-73300-529930-0000-7418-165	Short Term Disability	177	202		379
	<b>Total 73300 - Community Services</b>	<b>64,948</b>	<b>72,944</b>	<b>-</b>	<b>137,892</b>
	<b>Total Other School Based Needs</b>	<b>433,282</b>	<b>233,235</b>	<b>(7,749)</b>	<b>658,768</b>
	<b>Total Supplemental Programs to Address Learning Acceleration</b>	<b>11,379,122</b>	<b>233,235</b>	<b>(215,180)</b>	<b>11,397,177</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 3/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Purchasing Education Technology</b>					
141-2-165-0000-0-71100-547110-0000-7701-165	Software	100,080			100,080
	<b>Total 71100 - Regular Instruction</b>	<b>100,080</b>	-	-	<b>100,080</b>
141-2-165-0000-0-72210-547110-0000-7701-165	Software	139,168			139,168
	<b>Total 72210 - Regular Instruction Support</b>	<b>139,168</b>	-	-	<b>139,168</b>
	<b>Total Chief Schools Officer</b>	<b>239,248</b>	-	-	<b>239,248</b>
141-2-165-0000-0-71100-572210-0000-7702-165	Student Devices	717,249			717,249
	<b>Total 71100 - Regular Instruction</b>	<b>717,249</b>	-	-	<b>717,249</b>
141-2-165-0000-0-72210-512010-0000-7702-165	Application Developer (1.0 FTE x 2 years)	175,380			175,380
141-2-165-0000-0-72210-520110-0000-7702-165	Social Security	10,874			10,874
141-2-165-0000-0-72210-520410-0000-7702-165	State Retirement	25,781			25,781
141-2-165-0000-0-72210-520610-0000-7702-165	Life Insurance	70			70
141-2-165-0000-0-72210-520710-0000-7702-165	Health Insurance	16,918			16,918
141-2-165-0000-0-72210-520810-0000-7702-165	Dental Insurance	602			602
141-2-165-0000-0-72210-521010-0000-7702-165	Unemployment Compensation	70			70
141-2-165-0000-0-72210-521210-0000-7702-165	Medicare	2,543			2,543
141-2-165-0000-0-72210-529910-0000-7702-165	Long Term Disability	351			351
141-2-165-0000-0-72210-529930-0000-7702-165	Short Term Disability	680			680
	<b>Total 72210 - Regular Instruction Support</b>	<b>233,269</b>	-	-	<b>233,269</b>
141-2-165-0000-0-72250-547110-0000-7702-165	Software	82,460			82,460
	<b>Total 72250 - Education Technology</b>	<b>82,460</b>	-	-	<b>82,460</b>
	<b>Total Accountability and Research</b>	<b>1,032,978</b>	-	-	<b>1,032,978</b>
141-2-165-0000-0-72130-547110-0000-7709-165	Software	120,000			120,000
	<b>Total 72130 - Other Student Support</b>	<b>120,000</b>	-	-	<b>120,000</b>
	<b>Total PreK</b>	<b>120,000</b>	-	-	<b>120,000</b>
141-2-165-0000-0-71100-572210-0000-7715-165	Instructional Equipment	907,253		(12,000)	895,253
	<b>Total 71100 - Regular Instruction</b>	<b>907,253</b>	-	(12,000)	<b>895,253</b>
141-2-165-0000-0-72250-513810-0000-7715-165	Supplemental Pay	102,122			102,122
141-2-165-0000-0-72250-520110-0000-7715-165	Social Security	6,332			6,332
141-2-165-0000-0-72250-520410-0000-7715-165	State Retirement	15,012			15,012
141-2-165-0000-0-72250-521210-0000-7715-165	Medicare	1,481			1,481
141-2-165-0000-0-72250-535510-0000-7715-165	Mileage	45,493			45,493
	<b>Total 72250 - Education Technology</b>	<b>170,440</b>	-	-	<b>170,440</b>
	<b>Total IT Department</b>	<b>1,077,693</b>	-	(12,000)	<b>1,065,693</b>
	<b>Total Purchasing Education Technology</b>	<b>2,469,919</b>	-	(12,000)	<b>2,457,919</b>
<b>Other Necessary Activities</b>					
141-2-165-0000-0-72210-539990-0000-7201-165	Contracted Services	3,000			3,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,000</b>	-	-	<b>3,000</b>
	<b>Total Chief Schools Officer</b>	<b>3,000</b>	-	-	<b>3,000</b>
141-2-165-0000-0-72210-518990-0000-7202-165	Data Analyst (.35 FTE)	20,557			20,557
141-2-165-0000-0-72210-518990-PPTT-7202-165	Data Intern (.5 FTE)	30,185			30,185
141-2-165-0000-0-72210-520110-0000-7202-165	Social Security	3,118			3,118
141-2-165-0000-0-72210-520410-0000-7202-165	State Retirement	1,561			1,561
141-2-165-0000-0-72210-520610-0000-7202-165	Life Insurance	12			12
141-2-165-0000-0-72210-520710-0000-7202-165	Health Insurance	2,817			2,817
141-2-165-0000-0-72210-520810-0000-7202-165	Dental Insurance	101			101
141-2-165-0000-0-72210-521010-0000-7202-165	Unemployment Compensation	12			12
141-2-165-0000-0-72210-521210-0000-7202-165	Medicare	730			730
141-2-165-0000-0-72210-529910-0000-7202-165	Long Term Disability	41			41
141-2-165-0000-0-72210-529930-0000-7202-165	Short Term Disability	63			63
141-2-165-0000-0-72210-530810-0000-7202-165	Consultant	97,500			97,500
	<b>Total 72210 - Regular Instruction Support</b>	<b>156,697</b>	-	-	<b>156,697</b>
	<b>Total Accountability and Research</b>	<b>156,697</b>	-	-	<b>156,697</b>
141-2-165-0000-0-72210-518990-0000-7215-165	Programmer Analyst Senior (1.0 FTE)	86,361			86,361
141-2-165-0000-0-72210-520110-0000-7215-165	Social Security	5,354			5,354
141-2-165-0000-0-72210-520410-0000-7215-165	State Retirement	12,695			12,695
141-2-165-0000-0-72210-520610-0000-7215-165	Life Insurance	35			35
141-2-165-0000-0-72210-520710-0000-7215-165	Health Insurance	8,459			8,459
141-2-165-0000-0-72210-520810-0000-7215-165	Dental Insurance	301			301
141-2-165-0000-0-72210-521010-0000-7215-165	Unemployment Compensation	35			35
141-2-165-0000-0-72210-521210-0000-7215-165	Medicare	1,252			1,252
141-2-165-0000-0-72210-529910-0000-7215-165	Long Term Disability	173			173
141-2-165-0000-0-72210-529930-0000-7215-165	Short Term Disability	335			335
	<b>Total 72210 - Regular Instruction Support</b>	<b>115,000</b>	-	-	<b>115,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		3/16/2023	INCREASE	
141-2-165-0000-0-72250-518990-0000-7215-165	IT Coordinator (1.0 FTE)	81,600		81,600
141-2-165-0000-0-72250-520110-0000-7215-165	Social Security	5,059		5,059
141-2-165-0000-0-72250-520410-0000-7215-165	State Retirement	11,995		11,995
141-2-165-0000-0-72250-520610-0000-7215-165	Life Insurance	35		35
141-2-165-0000-0-72250-520710-0000-7215-165	Health Insurance	8,459		8,459
141-2-165-0000-0-72250-520810-0000-7215-165	Dental Insurance	301		301
141-2-165-0000-0-72250-521010-0000-7215-165	Unemployment Compensation	35		35
141-2-165-0000-0-72250-521210-0000-7215-165	Medicare	1,183		1,183
141-2-165-0000-0-72250-529910-0000-7215-165	Long Term Disability	163		163
141-2-165-0000-0-72250-529930-0000-7215-165	Short Term Disability	317		317
	<b>Total 72250 - Education Technology</b>	<b>109,147</b>	<b>-</b>	<b>109,147</b>
	<b>Total IT Department</b>	<b>224,147</b>	<b>-</b>	<b>224,147</b>
141-2-165-0000-0-72210-559990-0000-7217-165	Other Charges	50,000		50,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>
	<b>Total District</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>
141-2-165-0000-0-72510-511910-0000-7220-165	Staff Accountant (1.0 FTE x 2 years)	127,210		127,210
141-2-165-0000-0-72510-518990-0000-7220-165	Risk Management Manager (1.0 FTE x 2 years)	121,120		121,120
141-2-165-0000-0-72510-518990-0000-7220-165	Supplemental Pay	67,713		67,713
141-2-165-0000-0-72510-520110-0000-7220-165	Social Security	19,594		19,594
141-2-165-0000-0-72510-520410-0000-7220-165	State Retirement	46,459		46,459
141-2-165-0000-0-72510-520610-0000-7220-165	Life Insurance	140		140
141-2-165-0000-0-72510-520710-0000-7220-165	Health Insurance	33,836		33,836
141-2-165-0000-0-72510-520810-0000-7220-165	Dental Insurance	1,204		1,204
141-2-165-0000-0-72510-521010-0000-7220-165	Unemployment Compensation	140		140
141-2-165-0000-0-72510-521210-0000-7220-165	Medicare	4,583		4,583
141-2-165-0000-0-72510-529910-0000-7220-165	Long Term Disability	496		496
141-2-165-0000-0-72510-529930-0000-7220-165	Short Term Disability	964		964
141-2-165-0000-0-72510-530810-0000-7220-165	Consultant	75,000		75,000
141-2-165-0000-0-72510-570110-0000-7220-165	Admin Equipment	-	12,000	12,000
	<b>Total 72510 - Fiscal Services</b>	<b>498,459</b>	<b>12,000</b>	<b>510,459</b>
	<b>Total Chief Financial Officer</b>	<b>498,459</b>	<b>12,000</b>	<b>510,459</b>
	<b>Total Other Necessary Activities</b>	<b>932,303</b>	<b>12,000</b>	<b>944,303</b>
<b>Public Health Coordination</b>				
141-2-165-0000-0-72120-518990-PPTT-6907-165	Health Specialist (0.5 FTE)	25,081		25,081
141-2-165-0000-0-72120-518990-0000-6907-165	Community Health Manager (1.0 FTE x 2 years)	118,193		118,193
141-2-165-0000-0-72120-520110-0000-6907-165	Social Security	8,884		8,884
141-2-165-0000-0-72120-520410-0000-6907-165	State Retirement	17,374		17,374
141-2-165-0000-0-72120-520610-0000-6907-165	Life Insurance	70		70
141-2-165-0000-0-72120-520710-0000-6907-165	Health Insurance	16,918		16,918
141-2-165-0000-0-72120-520810-0000-6907-165	Dental Insurance	602		602
141-2-165-0000-0-72120-521010-0000-6907-165	Unemployment Compensation	70		70
141-2-165-0000-0-72120-521210-0000-6907-165	Medicare	2,078		2,078
141-2-165-0000-0-72120-529910-0000-6907-165	Long Term Disability	236		236
141-2-165-0000-0-72120-529930-0000-6907-165	Short Term Disability	459		459
141-2-165-0000-0-72120-541310-0000-6907-165	Drugs and Medical Supplies	26,000		26,000
	<b>Total 72120 - Health Services</b>	<b>215,965</b>	<b>-</b>	<b>215,965</b>
	<b>Total Reopening Team</b>	<b>215,965</b>	<b>-</b>	<b>215,965</b>
	<b>Total Public Health Coordination</b>	<b>215,965</b>	<b>-</b>	<b>215,965</b>
<b>Unique Need of Special Populations</b>				
141-2-165-0000-0-72130-513470-0000-7911-165	Language (ESL) Interpreters (5.0 FTE)	106,532	15,398	121,930
141-2-165-0000-0-72130-520110-0000-7911-165	Social Security	6,605	954	7,559
141-2-165-0000-0-72130-520410-0000-7911-165	State Retirement	15,660	2,263	17,923
141-2-165-0000-0-72130-520610-0000-7911-165	Life Insurance	175		(46)
141-2-165-0000-0-72130-520710-0000-7911-165	Health Insurance	42,295		(11,165)
141-2-165-0000-0-72130-520810-0000-7911-165	Dental Insurance	1,505		(397)
141-2-165-0000-0-72130-521010-0000-7911-165	Unemployment Compensation	175		(46)
141-2-165-0000-0-72130-521210-0000-7911-165	Medicare	1,545	223	1,768
141-2-165-0000-0-72130-529910-0000-7911-165	Long Term Disability	213	31	244
141-2-165-0000-0-72130-529930-0000-7911-165	Short Term Disability	413	60	473
	<b>Total 72130 - Other Student Support</b>	<b>175,118</b>	<b>18,929</b>	<b>(11,654)</b>
	<b>Total ELL</b>	<b>502,330</b>	<b>18,929</b>	<b>(11,654)</b>
141-2-165-0000-0-72210-511690-0000-7911-165	ESOL Coach (2.0 FTE x 2 years)	249,634		249,634
141-2-165-0000-0-72210-520110-0000-7911-165	Social Security	15,477		15,477
141-2-165-0000-0-72210-520410-0000-7911-165	Retirement	21,693		21,693
141-2-165-0000-0-72210-520610-0000-7911-165	Life Insurance	140		140
141-2-165-0000-0-72210-520710-0000-7911-165	Health Insurance	33,836		33,836
141-2-165-0000-0-72210-520810-0000-7911-165	Dental Insurance	1,204		1,204
141-2-165-0000-0-72210-521010-0000-7911-165	Unemployment Compensation	140		140
141-2-165-0000-0-72210-521210-0000-7911-165	Medicare	3,620		3,620
141-2-165-0000-0-72210-529910-0000-7911-165	Long Term Disability	499		499
141-2-165-0000-0-72210-529930-0000-7911-165	Short Term Disability	969		969
	<b>Total 72210 - Regular Instruction Support</b>	<b>327,212</b>	<b>-</b>	<b>327,212</b>
	<b>Total Unique Need of Special Populations</b>	<b>502,330</b>	<b>18,929</b>	<b>(11,654)</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 3/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Mental Health Supports</b>					
141-2-165-0000-0-72130-510530-0000-7516-165	SEAD Coordinator (.28 FTE)	-	26,904		26,904
141-2-165-0000-0-72130-512310-0000-7516-165	Coordinator - Student Supports (.28 FTE)	-	23,803		23,803
141-2-165-0000-0-72130-513010-0000-7516-165	Social Worker (5.0 FTE)	248,770			248,770
141-2-165-0000-0-72130-520110-0000-7516-165	Social Security	15,424	2,976		18,400
141-2-165-0000-0-72130-520410-0000-7516-165	Retirement	21,618	4,212		25,830
141-2-165-0000-0-72130-520610-0000-7516-165	Life Insurance	175	19		194
141-2-165-0000-0-72130-520710-0000-7516-165	Health Insurance	42,295	4,484		46,779
141-2-165-0000-0-72130-520810-0000-7516-165	Dental Insurance	1,505	161		1,666
141-2-165-0000-0-72130-521010-0000-7516-165	Unemployment Compensation	175	19		194
141-2-165-0000-0-72130-521210-0000-7516-165	Medicare	3,607	696		4,303
141-2-165-0000-0-72130-529910-0000-7516-165	Long Term Disability	498	102		600
141-2-165-0000-0-72130-529930-0000-7516-165	Short Term Disability	965	152		1,117
	<b>Total 72130 - Other Student Support</b>	<b>335,032</b>	<b>63,528</b>	<b>-</b>	<b>398,560</b>
	<b>Total Equity STARS</b>	<b>335,032</b>	<b>63,528</b>	<b>-</b>	<b>398,560</b>
141-2-165-0000-0-72210-530810-0000-7517-165	Consultants	192,000			192,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>192,000</b>	<b>-</b>	<b>-</b>	<b>192,000</b>
	<b>Total District</b>	<b>192,000</b>	<b>-</b>	<b>-</b>	<b>192,000</b>
141-2-165-0000-0-72130-518990-0000-7519-165	Integrated Student Support Mgr (1.0 FTE)	63,952			63,952
141-2-165-0000-0-72130-520110-0000-7519-165	Social Security	3,965			3,965
141-2-165-0000-0-72130-520410-0000-7519-165	Retirement	9,401			9,401
141-2-165-0000-0-72130-520610-0000-7519-165	Life Insurance	35			35
141-2-165-0000-0-72130-520710-0000-7519-165	Health Insurance	8,459			8,459
141-2-165-0000-0-72130-520810-0000-7519-165	Dental Insurance	301			301
141-2-165-0000-0-72130-521010-0000-7519-165	Unemployment Compensation	35			35
141-2-165-0000-0-72130-521210-0000-7519-165	Medicare	927			927
141-2-165-0000-0-72130-529910-0000-7519-165	Long Term Disability	128			128
141-2-165-0000-0-72130-529930-0000-7519-165	Short Term Disability	248			248
	<b>Total 72130 - Other Student Support</b>	<b>87,451</b>	<b>-</b>	<b>-</b>	<b>87,451</b>
	<b>Total Chief Equity</b>	<b>87,451</b>	<b>-</b>	<b>-</b>	<b>87,451</b>
	<b>Total Mental Health Supports</b>	<b>614,483</b>	<b>63,528</b>	<b>-</b>	<b>678,011</b>
<b>Charter Schools</b>					
<b>Chattanooga Girls Leadership Academy</b>					
141-2-165-8001-3-76100-570710-0000-7100-165	Building Improvements	1,013,375			1,013,375
	<b>Total 76100 - Regular Capital Outlay</b>	<b>1,013,375</b>	<b>-</b>	<b>-</b>	<b>1,013,375</b>
	<b>Total Facilities Needs Maintenance</b>	<b>1,013,375</b>	<b>-</b>	<b>-</b>	<b>1,013,375</b>
141-2-165-8001-3-71100-559990-0000-7600-165	Other Charges: Non HCDE Instruction Salaries	52,253			52,253
	<b>Total 71100 - Regular Instruction</b>	<b>52,253</b>	<b>-</b>	<b>-</b>	<b>52,253</b>
	<b>Total Supplemental Programs to Address Learning Loss</b>	<b>52,253</b>	<b>-</b>	<b>-</b>	<b>52,253</b>
141-2-165-8001-3-99100-550410-0000-0000-165	Indirect Cost (14.16%)	7,399			7,399
	<b>Total 99100 - Indirect Cost</b>	<b>7,399</b>	<b>-</b>	<b>-</b>	<b>7,399</b>
	<b>Total Chattanooga Girls Leadership Academy</b>	<b>1,073,027</b>	<b>-</b>	<b>-</b>	<b>1,073,027</b>
<b>Montessori School (CGLA)</b>					
141-2-165-8142-1-71100-572210-0000-7100-165	Instructional Equipment	45,040		(2,995)	42,045
	<b>Total 71100 - Regular Instruction</b>	<b>45,040</b>	<b>-</b>	<b>(2,995)</b>	<b>42,045</b>
141-2-165-8142-1-72620-549990-0000-7100-165	Other Supplies and Materials	4,960			4,960
	<b>Total 72620 - Maintenance of Plant</b>	<b>4,960</b>	<b>-</b>	<b>-</b>	<b>4,960</b>
	<b>Total Facilities Needs Maintenance</b>	<b>50,000</b>	<b>-</b>	<b>(2,995)</b>	<b>47,005</b>
141-2-165-8142-1-71100-559990-0000-7600-165	Other Charges: Non HCDE Instruction Salaries	368,599			368,599
	<b>Total 71100 - Regular Instruction</b>	<b>368,599</b>	<b>-</b>	<b>-</b>	<b>368,599</b>
	<b>Total Supplemental Programs to Address Learning Loss</b>	<b>368,599</b>	<b>-</b>	<b>-</b>	<b>368,599</b>
141-2-165-8142-1-71100-542910-0000-7400-165	Instructional Supplies & Materials	69,558			69,558
141-2-165-8142-1-71100-547110-0000-7400-165	Software	4,500			4,500
141-2-165-8142-1-71100-549990-0000-7400-165	Other Supplies and Materials	-	2,623		2,623
141-2-165-8142-1-71100-559990-0000-7400-165	Other Charges: Non HCDE Instruction Salaries	32,738			32,738
	<b>Total 71100 - Regular Instruction</b>	<b>106,796</b>	<b>2,623</b>	<b>-</b>	<b>109,419</b>
141-2-165-8142-1-72210-559990-0000-7400-165	Other Charges: Non HCDE Instructional Support Salaries	9,600			9,600
	<b>Total 72210 - Regular Instruction Support</b>	<b>9,600</b>	<b>-</b>	<b>-</b>	<b>9,600</b>
	<b>Total Supplemental Programs to Address Learning Acceleration</b>	<b>116,396</b>	<b>2,623</b>	<b>-</b>	<b>119,019</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		3/16/2023	INCREASE		DECREASE
141-2-165-8142-1-71100-542910-0000-7700-165	Instructional Supplies & Materials	1,500		1,500	
141-2-165-8142-1-71100-572210-0000-7700-165	Instructional Equipment	13,500		13,500	
	<b>Total 71100 - Regular Instruction</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	
	<b>Total Purchasing Education Technology</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	
141-2-165-8142-1-99100-550410-0000-0000-165	Indirect Cost (14.16%)	69,589	372	69,961	
	<b>Total 99100 - Indirect Cost</b>	<b>69,589</b>	<b>372</b>	<b>69,961</b>	
	<b>Total Montessori School (CGLA)</b>	<b>619,584</b>	<b>2,995</b>	<b>(2,995)</b>	<b>619,584</b>
<b>Chattanooga Charter School of Excellence</b>					
141-2-165-8003-3-72130-559990-0000-7500-165	Other Charges: Non HCDE Student Support Salaries	18,547		18,547	
	<b>Total 72130 - Other Student Support</b>	<b>18,547</b>	<b>-</b>	<b>18,547</b>	
	<b>Total Mental Health Supports</b>	<b>18,547</b>	<b>-</b>	<b>18,547</b>	
141-2-165-8003-3-71100-559990-0000-7600-165	Other Charges: Non HCDE Instruction Salaries	82,915		82,915	
	<b>Total 71100 - Regular Instruction</b>	<b>82,915</b>	<b>-</b>	<b>82,915</b>	
	<b>Total Supplemental Programs to Address Learning Loss</b>	<b>82,915</b>	<b>-</b>	<b>82,915</b>	
141-2-165-8003-3-99100-550410-0000-0000-165	Indirect Cost (14.16%)	14,366		14,366	
	<b>Total 99100 - Indirect Cost</b>	<b>14,366</b>	<b>-</b>	<b>14,366</b>	
	<b>Total Chattanooga Charter School of Excellence</b>	<b>115,828</b>	<b>-</b>	<b>115,828</b>	
<b>Chattanooga Charter School of Excellence Middle School</b>					
141-2-165-8010-2-71100-559990-0000-7600-165	Other Charges: Non HCDE Instruction Salaries	178,685		178,685	
	<b>Total 71100 - Regular Instruction</b>	<b>178,685</b>	<b>-</b>	<b>178,685</b>	
	<b>Total Supplemental Programs to Address Learning Loss</b>	<b>178,685</b>	<b>-</b>	<b>178,685</b>	
141-2-165-8010-2-71100-559990-0000-7900-165	Other Charges: Non HCDE Instruction Salaries	81,651		81,651	
	<b>Total 71100 - Regular Instruction</b>	<b>81,651</b>	<b>-</b>	<b>81,651</b>	
	<b>Total Unique Need of Special Populations</b>	<b>81,651</b>	<b>-</b>	<b>81,651</b>	
141-2-165-8010-2-99100-550410-0000-0000-165	Indirect Cost (14.16%)	36,863		36,863	
	<b>Total 99100 - Indirect Cost</b>	<b>36,863</b>	<b>-</b>	<b>36,863</b>	
	<b>Total Chattanooga Charter School of Excellence MS</b>	<b>297,199</b>	<b>-</b>	<b>297,199</b>	
<b>Chattanooga Preparatory School</b>					
141-2-165-8011-5-71100-572210-0000-7400-165	Instructional Equipment	18,395		18,395	
	<b>Total 71100 - Regular Instruction</b>	<b>18,395</b>	<b>-</b>	<b>18,395</b>	
	<b>Total Supplemental Programs to Address Learning Acceleration</b>	<b>18,395</b>	<b>-</b>	<b>18,395</b>	
141-2-165-8011-5-71100-559990-0000-7200-165	Other Charges: Non HCDE Instruction Salaries	-	33,498	33,498	
141-2-165-8011-5-71100-559990-0000-7800-165	Other Charges: Non HCDE Instruction Salaries	33,498		(33,498)	
	<b>Total 71100 - Regular Instruction</b>	<b>33,498</b>	<b>33,498</b>	<b>(33,498)</b>	<b>33,498</b>
	<b>Total Other Necessary Activities</b>	<b>33,498</b>	<b>33,498</b>	<b>(33,498)</b>	<b>33,498</b>
141-2-165-8011-5-99100-550410-0000-0000-165	Indirect Cost (14.16%)	4,743		4,743	
	<b>Total 99100 - Indirect Cost</b>	<b>4,743</b>	<b>-</b>	<b>4,743</b>	
	<b>Total Chattanooga Preparatory School</b>	<b>56,636</b>	<b>33,498</b>	<b>(33,498)</b>	<b>56,636</b>
<b>Ivy Academy</b>					
141-2-165-8002-3-71100-559990-0000-7600-165	Other Charges: Non HCDE Instruction Salaries	36,601		36,601	
	<b>Total 71100 - Regular Instruction</b>	<b>36,601</b>	<b>-</b>	<b>36,601</b>	
	<b>Total Supplemental Programs to Address Learning Loss</b>	<b>36,601</b>	<b>-</b>	<b>36,601</b>	
141-2-165-8002-3-76100-570710-0000-7100-165	Building Improvements	177,094		177,094	
	<b>Total 76100 - Regular Capital Outlay</b>	<b>177,094</b>	<b>-</b>	<b>177,094</b>	
	<b>Total Facilities Needs Maintenance</b>	<b>177,094</b>	<b>-</b>	<b>177,094</b>	
141-2-165-8002-3-99100-550410-0000-0000-165	Indirect Cost (14.16%)	5,182		5,182	
	<b>Total 99100 - Indirect Cost</b>	<b>5,182</b>	<b>-</b>	<b>5,182</b>	
	<b>Total Ivy Academy</b>	<b>218,877</b>	<b>-</b>	<b>218,877</b>	
	<b>Total Charter Schools</b>	<b>2,381,151</b>	<b>36,493</b>	<b>(36,493)</b>	<b>2,381,151</b>
	<b>TOTAL BUDGET</b>	<b>72,026,647</b>	<b>441,079</b>	<b>(441,079)</b>	<b>72,026,647</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 INNOVATIVE HIGH SCHOOLS MODELS GRANT  
 BUDGET FISCAL YEAR 2022-2023**  
 FY22 carry over is \$1,663,311.92

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 2/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
141-2-167-0000-0-00000-473100-0000-0000-167	Revenue	1,663,312			1,663,312
	<b>Total Source of Funds</b>	<b>1,663,312</b>	<b>-</b>	<b>-</b>	<b>1,663,312</b>

**USE OF FUNDS SUMMARY**

<b>71300</b>	CTE Instructional Program	919,770	66	(302,240)	617,596
<b>72130</b>	Other Student Support	254,500	300,000	-	554,500
<b>72230</b>	CTE Instructional Staff Support	414,817	102,404	(100,230)	416,991
<b>72710</b>	Transportation	15,000	-	-	15,000
<b>99100</b>	Indirect Cost	59,225	-	-	59,225
	<b>Total Use of Funds</b>	<b>1,663,312</b>	<b>402,470</b>	<b>(402,470)</b>	<b>1,663,312</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 2/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
141-2-167-0000-0-71300-511610-0000-0000-167	Teachers (2 FTE)	105,794			105,794
141-2-167-0000-0-71300-514090-0000-0000-167	Teacher Supplements	128,933		(128,933)	-
141-2-167-0000-0-71300-520110-0000-0000-167	Social Security	14,552		(8,292)	6,260
141-2-167-0000-0-71300-520410-0000-0000-167	State Retirement	20,398		(11,643)	8,755
141-2-167-0000-0-71300-520610-0000-0000-167	Life Insurance	70			70
141-2-167-0000-0-71300-520710-0000-0000-167	Medical Insurance	16,918			16,918
141-2-167-0000-0-71300-520810-0000-0000-167	Dental Insurance	602			602
141-2-167-0000-0-71300-521010-0000-0000-167	Unemployment Compensation	70			70
141-2-167-0000-0-71300-521210-0000-0000-167	Medicare	3,404		(1,940)	1,464
141-2-167-0000-0-71300-529910-0000-0000-167	Long Term Disability	212	66		278
141-2-167-0000-0-71300-529930-0000-0000-167	Short Term Disability	410		(140)	270
141-2-167-0000-0-71300-542910-0000-0000-167	Instructional Supplies & Materials	275,780		(151,292)	124,488
141-2-167-0000-0-71300-559990-0000-0000-167	Other Charges	7,500			7,500
141-2-167-0000-0-71300-573010-0000-0000-167	Vocational Equipment	345,127			345,127
	<b>Total 71300 - CTE Instructional Program</b>	<b>919,770</b>	<b>66</b>	<b>(302,240)</b>	<b>617,596</b>
141-2-167-0000-0-72130-539990-0000-0000-167	Contracted Services	254,500	300,000		554,500
	<b>Total 72130 - Other Student Support</b>	<b>254,500</b>	<b>300,000</b>	<b>-</b>	<b>554,500</b>
141-2-167-0000-0-72230-5116B0-0000-0000-167	EPSO Facilitator (1 FTE)	86,895	347		87,242
141-2-167-0000-0-72230-520110-0000-0000-167	Social Security	5,387	22		5,409
141-2-167-0000-0-72230-520410-0000-0000-167	State Retirement	7,551	30		7,581
141-2-167-0000-0-72230-520610-0000-0000-167	Life Insurance	35			35
141-2-167-0000-0-72230-520710-0000-0000-167	Medical Insurance	8,459			8,459
141-2-167-0000-0-72230-520810-0000-0000-167	Dental Insurance	301			301
141-2-167-0000-0-72230-521010-0000-0000-167	Unemployment Compensation	35			35
141-2-167-0000-0-72230-521210-0000-0000-167	Medicare	1,260	5		1,265
141-2-167-0000-0-72230-529910-0000-0000-167	Long Term Disability	174		(31)	143
141-2-167-0000-0-72230-529930-0000-0000-167	Short Term Disability	338		(199)	139
141-2-167-0000-0-72230-552410-0000-0000-167	In-Service/Staff Development	304,000		(100,000)	204,000
141-2-167-0000-0-72230-559990-0000-0000-167	Other Charges	382	102,000		102,382
	<b>Total 72230 - CTE Instructional Staff Support</b>	<b>414,817</b>	<b>102,404</b>	<b>(100,230)</b>	<b>416,991</b>
141-2-167-0000-0-72710-531410-0000-0000-167	Contracts w/ Public Carriers	15,000			15,000
	<b>Total 72710 - Transportation</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-2-167-0000-0-99100-550410-0000-0000-167	Indirect Cost (14.16%)	59,225			59,225
	<b>Total 99000 - Transfers</b>	<b>59,225</b>	<b>-</b>	<b>-</b>	<b>59,225</b>
	<b>TOTAL BUDGET</b>	<b>1,663,312</b>	<b>402,470</b>	<b>(402,470)</b>	<b>1,663,312</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
FEDERAL PROGRAMS  
EPIDEMIOLOGY & LABORATORY CAPACITY (ELC)  
BUDGET FISCAL YEAR 2022-2023**

FY22 carryover balance on 6/30/2022 was \$823,796.77  
FY23 additional allocation is \$6,480

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2023			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		10/20/2022			4/20/2023
141-2-173-0000-0-00000-475900-0000-0000-173	Other Federal Through State	823,797	6,480		830,277
	<b>Total Source of Funds</b>	<b>823,797</b>	<b>6,480</b>	<b>-</b>	<b>830,277</b>

**USE OF FUNDS SUMMARY**

		FY2023			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		10/20/2022			4/20/2023
<b>72120</b>	Health Services	550,925	297,617	(60,455)	788,087
<b>72130</b>	Other Student Support	47,872	-	(5,682)	42,190
<b>76100</b>	Regular Capital Outlay	225,000	-	(225,000)	-
	<b>Total Use of Funds</b>	<b>823,797</b>	<b>297,617</b>	<b>(291,137)</b>	<b>830,277</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2023			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		10/20/2022			4/20/2023
141-2-173-0000-0-72120-513110-0000-0000-173	Call Center Nurses (3 positions/2 FTE)	115,940	86,363		202,303
141-2-173-0000-0-72120-518990-0000-0000-173	Community Health Specialist (5 positions/4.5 FTE)	146,250	81,982		228,232
141-2-173-0000-0-72120-520110-0000-0000-173	Social Security	16,256	10,037		26,293
141-2-173-0000-0-72120-520410-0000-0000-173	State Retirement	30,978		(10,924)	20,054
141-2-173-0000-0-72120-520610-0000-0000-173	Life Insurance	140	35		175
141-2-173-0000-0-72120-520710-0000-0000-173	Medical Insurance	33,836	8,459		42,295
141-2-173-0000-0-72120-520810-0000-0000-173	Dental	1,204	301		1,505
141-2-173-0000-0-72120-521010-0000-0000-173	Unemployment	140	35		175
141-2-173-0000-0-72120-521210-0000-0000-173	Employer Medicare	3,802	2,347		6,149
141-2-173-0000-0-72120-529910-0000-0000-173	Long Term Disability	421	105		526
141-2-173-0000-0-72120-529930-0000-0000-173	Short Term Disability	818	11		829
141-2-173-0000-0-72120-541310-0000-0000-173	Drugs and Medical Supplies	29,170		(24,027)	5,143
141-2-173-0000-0-72120-573510-0000-0000-173	Equipment - Health	90,370	82,438		172,808
	<b>Total 72120 - Health Services</b>	<b>469,325</b>	<b>272,113</b>	<b>(34,951)</b>	<b>706,487</b>
141-2-173-0000-0-72130-535510-0000-0000-173	Travel - Mileage	4,672		(4,182)	490
141-2-173-0000-0-72130-539990-0000-0000-173	Other Contracted Services	11,700			11,700
141-2-173-0000-0-72130-559990-0000-0000-173	Other Charges	1,500		(1,500)	-
	<b>Total 72130 - Other Student Support</b>	<b>17,872</b>	<b>-</b>	<b>(5,682)</b>	<b>12,190</b>
141-2-173-0000-0-76100-570710-0000-0000-173	Building Improvements	225,000		(225,000)	-
	<b>Total 76100 - Regular Capital Outlay</b>	<b>225,000</b>	<b>-</b>	<b>(225,000)</b>	<b>-</b>
	<b>Total Hamilton County Schools</b>	<b>712,197</b>	<b>272,113</b>	<b>(265,633)</b>	<b>718,677</b>
<b>Charter Schools</b>					
<b>Chattanooga Girls Leadership Academy</b>					
141-2-173-8001-3-72120-513120-0000-0000-173	Contract Nurses	25,504		(25,504)	-
141-2-173-8001-3-72120-531210-0000-0000-173	Contract with Private Agencies	-	25,504		25,504
	<b>Total 72120 - Health Services</b>	<b>25,504</b>	<b>25,504</b>	<b>(25,504)</b>	<b>25,504</b>
	<b>Total Chattanooga Girls Leadership Academy</b>	<b>25,504</b>	<b>25,504</b>	<b>(25,504)</b>	<b>25,504</b>
<b>Ivy Academy</b>					
141-2-173-8002-3-72120-559990-0000-0000-173	Other Charges	7,983			7,983
	<b>Total 72120 - Health Services</b>	<b>7,983</b>	<b>-</b>	<b>-</b>	<b>7,983</b>
	<b>Total Ivy Academy</b>	<b>7,983</b>	<b>-</b>	<b>-</b>	<b>7,983</b>
<b>Chattanooga Charter School of Excellence</b>					
141-2-173-8003-3-72120-559990-0000-0000-173	Other Charges	32,077			32,077
	<b>Total 72120 - Health Services</b>	<b>32,077</b>	<b>-</b>	<b>-</b>	<b>32,077</b>
	<b>Total Chatt Charter School of Excellence</b>	<b>32,077</b>	<b>-</b>	<b>-</b>	<b>32,077</b>
<b>Chattanooga Charter School of Excellence Middle</b>					
141-2-173-8010-2-72120-559990-0000-0000-173	Other Charges	16,036			16,036
	<b>Total 72120 - Health Services</b>	<b>16,036</b>	<b>-</b>	<b>-</b>	<b>16,036</b>
	<b>Total Chatt Charter School of Excellence Middle</b>	<b>16,036</b>	<b>-</b>	<b>-</b>	<b>16,036</b>
<b>Chattanooga Preparatory</b>					
141-2-173-8011-5-72130-539990-0000-0000-173	Other Contracted Services	30,000			30,000
	<b>Total 72130 - Other Student Support</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
	<b>Total Chattanooga Preparatory</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
	<b>Total Charter Schools</b>	<b>111,600</b>	<b>-</b>	<b>-</b>	<b>111,600</b>
	<b>TOTAL BUDGET</b>	<b>823,797</b>	<b>297,617</b>	<b>(291,137)</b>	<b>830,277</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 ARP IDEA PART B AND PRESCHOOL  
 BUDGET FISCAL YEAR 2022-2023  
 FY22 carryover - \$1,893,116.12**

ARP IDEA Part B 2022 Carryover Funds	1,756,827	1,756,827
ARP IDEA Preschool Carryover Funds	136,289	136,289
Transfer to ARP CCEIS	(369,622)	(369,622)
<b>Total Source of Funds</b>	<b>1,523,494</b>	<b>1,523,494</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 1/19/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-2-174-0000-0-00000-474020-0000-0000-174	Revenue	1,387,205			1,387,205
141-2-174-0000-0-00000-474030-0000-0000-174	Revenue	136,289			136,289
	<b>Total Source of Funds</b>	<b>1,523,494</b>	<b>-</b>	<b>-</b>	<b>1,523,494</b>

**USE OF FUNDS SUMMARY**

<b>71200</b> Special Education Instruction	659,484	11,272	(113,607)	557,149
<b>72220</b> Special Education Support	766,101	185,749	(54,518)	897,332
<b>72710</b> Transportation	55,000	-	(29,234)	25,766
<b>99100</b> Indirect Cost	42,909	701	(363)	43,247
<b>Total Use of Funds</b>	<b>1,523,494</b>	<b>197,722</b>	<b>(197,722)</b>	<b>1,523,494</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 1/19/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>ARP IDEA Part B</b>					
<b>ARP IDEA Part B - Direct Services/Supports for SWDs</b>					
141-2-174-0275-0-71200-511660-0000-6510-174	Teacher - Virtual School (1.0 FTE)	62,752			62,752
141-2-174-0275-0-71200-516310-0000-6510-174	Educational Assistant - Virtual School (1.0 FTE)	20,778			20,778
141-2-174-0275-0-71200-520110-0000-6510-174	Social Security	5,179			5,179
141-2-174-0275-0-71200-520410-0000-6510-174	State Retirement	9,518			9,518
141-2-174-0275-0-71200-520610-0000-6510-174	Life Insurance	70			70
141-2-174-0275-0-71200-520710-0000-6510-174	Health Insurance	16,918			16,918
141-2-174-0275-0-71200-520810-0000-6510-174	Dental Insurance	602			602
141-2-174-0275-0-71200-521010-0000-6510-174	Unemployment Compensation	70			70
141-2-174-0275-0-71200-521210-0000-6510-174	Medicare	1,211			1,211
141-2-174-0275-0-71200-529910-0000-6510-174	Long Term Disability	167			167
141-2-174-0275-0-71200-529930-0000-6510-174	Short Term Disability	324			324
	<b>Total 71200 - Special Education Instruction - Virtual School</b>	<b>117,589</b>	<b>-</b>	<b>-</b>	<b>117,589</b>
141-2-174-0000-0-71200-511610-0000-6510-174	Teacher - Extended School Year (1.0 FTE)	50,000			50,000
141-2-174-0000-0-71200-520110-0000-6510-174	Social Security	3,100			3,100
141-2-174-0000-0-71200-520410-0000-6510-174	State Retirement	5,150			5,150
141-2-174-0000-0-71200-521210-0000-6510-174	Medicare	725			725
141-2-174-0000-0-71200-542910-0000-6510-174	Instructional Supplies & Materials	179,110		(28,132)	150,978
	<b>Total 71200 - Special Education Instruction - System-Wide</b>	<b>238,085</b>	<b>-</b>	<b>(28,132)</b>	<b>209,953</b>
141-2-174-0000-0-72220-513510-PPTT-6510-174	Educational Diagnostician (.5 FTE)	-	16,016		16,016
141-2-174-0000-0-72220-520110-PPTT-6510-174	Social Security	-	993		993
141-2-174-0000-0-72220-521210-PPTT-6510-174	Medicare	-	232		232
141-2-174-0000-0-72220-531210-0000-6510-174	Contracts w/ Private Agencies	599,392	98,431		697,823
141-2-174-0000-0-72220-549990-0000-6510-174	Other Supplies & Materials	5,000	66,000		71,000
141-2-174-0000-0-72220-552410-0000-6510-174	Staff Development	8,800	1,533		10,333
	<b>Total 72220 - Special Education Support - System-Wide</b>	<b>613,192</b>	<b>183,205</b>	<b>-</b>	<b>796,397</b>
<b>Chattanooga Charter School of Excellence</b>					
141-2-174-8003-1-71200-559990-0000-6510-174	Other Charges	4,908			4,908
	<b>Total 71200 - Special Education Instruction</b>	<b>4,908</b>	<b>-</b>	<b>-</b>	<b>4,908</b>
<b>Montessori School (CGLA)</b>					
141-2-174-8142-1-71200-559990-0000-6510-174	Other Charges	4,018			4,018
	<b>Total 71200 - Special Education Instruction</b>	<b>4,018</b>	<b>-</b>	<b>-</b>	<b>4,018</b>
	<b>Total ARP IDEA Part B - Direct Services/Supports for SWDs</b>	<b>977,792</b>	<b>183,205</b>	<b>(28,132)</b>	<b>1,132,865</b>
<b>ARP IDEA Part B - Direct Services/Supports for SWDs/CCEIS</b>					
141-2-174-0000-0-71200-542910-0000-6511-174	Instructional Supplies & Materials	5,000			5,000
	<b>Total 71200 - Special Education Instruction</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
141-2-174-0000-0-72220-552410-0000-6511-174	In-Service/Staff Development	40,000			40,000
	<b>Total 72220 - Special Education Support</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>40,000</b>
	<b>Total ARP IDEA Part B - Direct Services/Supports for SWDs/CCEIS</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>45,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 1/19/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>ARP IDEA Part B - Implementing Child Find</b>					
141-2-174-0000-0-72220-512410-0000-6520-174	School Psychologist (1.0 FTE)	54,707		(25,294)	29,413
141-2-174-0000-0-72220-520110-0000-6520-174	Social Security	3,392		(1,581)	1,811
141-2-174-0000-0-72220-520410-0000-6520-174	State Retirement	5,635		(5,635)	-
141-2-174-0000-0-72220-520610-0000-6520-174	Life Insurance	35		(35)	-
141-2-174-0000-0-72220-520710-0000-6520-174	Health Insurance	8,459		(8,459)	-
141-2-174-0000-0-72220-520810-0000-6520-174	Dental Insurance	301		(301)	-
141-2-174-0000-0-72220-521010-0000-6520-174	Unemployment Compensation	35		(35)	-
141-2-174-0000-0-72220-521210-0000-6520-174	Medicare	793		(370)	423
141-2-174-0000-0-72220-529910-0000-6520-174	Long Term Disability	109		(109)	-
141-2-174-0000-0-72220-529930-0000-6520-174	Short Term Disability	212		(212)	-
	<b>Total 72220 - Special Education Support</b>	<b>73,678</b>	<b>-</b>	<b>(42,031)</b>	<b>31,647</b>
	<b>Total - ARP IDEA Part B - Implementing Child Find</b>	<b>73,678</b>	<b>-</b>	<b>(42,031)</b>	<b>31,647</b>
<b>ARP IDEA Part B - Ensuring Technology Accessibility</b>					
141-2-174-0000-0-71200-549990-0000-6530-174	Other Supplies And Materials	89,253		(61,677)	27,576
141-2-174-0000-0-71200-572510-0000-6530-174	Equipment - Exceptional Education	100,000		(21,745)	78,255
	<b>Total 71200 - Special Education Instruction</b>	<b>189,253</b>	<b>-</b>	<b>(83,422)</b>	<b>105,831</b>
	<b>Total - ARP IDEA Part B - Ensuring Tech Accessibility</b>	<b>189,253</b>	<b>-</b>	<b>(83,422)</b>	<b>105,831</b>
<b>ARP IDEA Part B - Improving Transition Services</b>					
141-2-174-0000-0-72220-549990-0000-6540-174	Other Supplies And Materials	5,000		(1,087)	3,913
	<b>Total 72220 - Special Education Support</b>	<b>5,000</b>	<b>-</b>	<b>(1,087)</b>	<b>3,913</b>
141-2-174-0000-0-72710-531410-0000-6540-174	Transportation	55,000		(29,234)	25,766
	<b>Total 72710 - Transportation</b>	<b>55,000</b>	<b>-</b>	<b>(29,234)</b>	<b>25,766</b>
	<b>Total - ARP IDEA Part B - Improving Transition Services</b>	<b>60,000</b>	<b>-</b>	<b>(30,321)</b>	<b>29,679</b>
<b>ARP IDEA Part B - Additional Programming Placement Needs</b>					
141-2-174-0000-0-99100-550410-0000-6560-174	Indirect Cost (3.33%)	41,482	701		42,183
	<b>Total 99100 - Indirect Cost</b>	<b>41,482</b>	<b>701</b>	<b>-</b>	<b>42,183</b>
	<b>Total - ARP IDEA Part B - Additional Programming Placement Needs</b>	<b>41,482</b>	<b>701</b>	<b>-</b>	<b>42,183</b>
	<b>Total - ARP IDEA Part B</b>	<b>1,387,205</b>	<b>183,906</b>	<b>(183,906)</b>	<b>1,387,205</b>
<b>ARP IDEA Preschool</b>					
<b>Preschool - Direct Services/Supports for SWDs</b>					
141-2-174-0000-0-71200-542910-0000-6610-174	Instructional Supplies & Materials	8,631		(2,053)	6,578
	<b>Total 71200 - Special Education Instruction</b>	<b>8,631</b>	<b>-</b>	<b>(2,053)</b>	<b>6,578</b>
141-2-174-0000-0-72220-531210-0000-6610-174	Contracts w/ Private Agencies	18,831			18,831
141-2-174-0000-0-72220-549990-0000-6610-174	Other Supplies and Materials	4,000	2,544		6,544
141-2-174-0000-0-72220-552410-0000-6610-174	In-Service/Staff Development	11,400		(11,400)	-
	<b>Total 72220 - Special Education Instructional Support</b>	<b>34,231</b>	<b>2,544</b>	<b>(11,400)</b>	<b>25,375</b>
	<b>Total - Preschool - Direct Services/Supports for SWDs</b>	<b>42,862</b>	<b>2,544</b>	<b>(13,453)</b>	<b>31,953</b>
<b>Ensuring Technology Accessibility for SWDs</b>					
141-2-174-0000-0-71200-572510-0000-6630-174	Equipment - Exceptional Education	92,000	11,272		103,272
	<b>Total 71200 - Special Education Instructional Support</b>	<b>92,000</b>	<b>11,272</b>	<b>-</b>	<b>103,272</b>
	<b>Total - ARP IDEA Preschool - Ensuring Tech Accessibility</b>	<b>92,000</b>	<b>11,272</b>	<b>-</b>	<b>103,272</b>
<b>Preschool - Additional Programming Placement Needs</b>					
141-2-174-0000-0-99100-550410-0000-6660-174	Indirect Cost (3.33%)	1,427		(363)	1,064
	<b>Total 99100 - Indirect Cost</b>	<b>1,427</b>	<b>-</b>	<b>(363)</b>	<b>1,064</b>
	<b>Total - Preschool - Additional Programming Placement Needs</b>	<b>1,427</b>	<b>-</b>	<b>(363)</b>	<b>1,064</b>
	<b>Total - ARP IDEA Preschool</b>	<b>136,289</b>	<b>13,816</b>	<b>(13,816)</b>	<b>136,289</b>
	<b>TOTAL BUDGET</b>	<b>1,523,494</b>	<b>197,722</b>	<b>(197,722)</b>	<b>1,523,494</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TN ALL CORPS  
 BUDGET FISCAL YEAR 2022-2023**

FY22 carryover is \$410,951.17  
 FY23 award is \$1,680,000.00

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 3/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
141-2-175-0000-0-00000-474010-0000-0000-175	Revenue	2,090,951			2,090,951
	<b>Total Source of Funds</b>	<b>2,090,951</b>	<b>-</b>	<b>-</b>	<b>2,090,951</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	1,776,356	-	(14,000)	1,762,356
<b>72210</b>	Regular Instruction Support	314,595	14,000	-	328,595
	<b>Total Use of Funds</b>	<b>2,090,951</b>	<b>14,000</b>	<b>(14,000)</b>	<b>2,090,951</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 3/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
<b><u>District</u></b>					
141-2-175-0000-0-71100-514090-0000-0000-175	Teachers - Extended Contracts	1,001,944			1,001,944
141-2-175-0000-0-71100-518990-0000-0000-175	Other Salaries	190,127			190,127
141-2-175-0000-0-71100-520110-0000-0000-175	Social Security	73,556			73,556
141-2-175-0000-0-71100-520410-0000-0000-175	State Retirement	49,705			49,705
141-2-175-0000-0-71100-521210-0000-0000-175	Medicare	17,202			17,202
141-2-175-0000-0-71100-542910-0000-0000-175	Instructional Supplies & Materials	400,422		(14,000)	386,422
	<b>Total 71100 - Regular Instruction</b>	<b>1,732,956</b>	<b>-</b>	<b>(14,000)</b>	<b>1,718,956</b>
141-2-175-0000-0-72210-510510-0000-0000-175	Coordinator	91,207			91,207
141-2-175-0000-0-72210-5116B0-0000-0000-175	District Content Lead - Learning Acceleration	63,360			63,360
141-2-175-0000-0-72210-5116B0-0000-0000-175	District Content Lead - Reading Specialist	71,189			71,189
141-2-175-0000-0-72210-518990-PPTT-0000-175	Intern	9,600			9,600
141-2-175-0000-0-72210-520110-0000-0000-175	Social Security	14,592			14,592
141-2-175-0000-0-72210-520410-0000-0000-175	State Retirement	19,618			19,618
141-2-175-0000-0-72210-520610-0000-0000-175	Life Insurance	105			105
141-2-175-0000-0-72210-520710-0000-0000-175	Medical Insurance	25,377			25,377
141-2-175-0000-0-72210-520810-0000-0000-175	Dental Reimbursement	903			903
141-2-175-0000-0-72210-521010-0000-0000-175	Unemployment Compensation	105			105
141-2-175-0000-0-72210-521210-0000-0000-175	Medicare	3,412			3,412
141-2-175-0000-0-72210-529910-0000-0000-175	Long Term Disability	452			452
141-2-175-0000-0-72210-529930-0000-0000-175	Short Term Disability	675			675
141-2-175-0000-0-72210-552410-0000-0000-175	In-Service/Staff Development	14,000	14,000		28,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>314,595</b>	<b>14,000</b>	<b>-</b>	<b>328,595</b>
<b><u>Ivy Academy</u></b>					
141-2-175-8002-3-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	16,100			16,100
	<b>Total 71100 - Regular Instruction</b>	<b>16,100</b>	<b>-</b>	<b>-</b>	<b>16,100</b>
<b><u>Chattanooga Charter School of Excellence Elementary</u></b>					
141-2-175-8003-3-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	14,000			14,000
	<b>Total 71100 - Regular Instruction</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>14,000</b>
<b><u>Chattanooga Charter School of Excellence Middle</u></b>					
141-2-175-8010-2-71100-559990-0000-0000-175	Other Charges - Salaries & Benefits	13,300			13,300
	<b>Total 71100 - Regular Instruction</b>	<b>13,300</b>	<b>-</b>	<b>-</b>	<b>13,300</b>
	<b>TOTAL BUDGET</b>	<b>2,090,951</b>	<b>14,000</b>	<b>(14,000)</b>	<b>2,090,951</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
21st CENTURY COMMUNITY LEARNING CENTERS COHORT 2018 (Year 5)  
BUDGET FISCAL YEAR 2022-2023**  
Opportunity Zone Schools (Brainerd HS, Dalewood MS, Orchard Knob MS, Calvin Donaldson Elementary)  
FY23 Award is \$306,980.00  
FY22 Carrover is \$322,625.87

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 2/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
141-2-185-0000-0-00000-475900-0000-0000-185	Revenue	629,606			629,606
	<b>Total Source of Funds</b>	<b>629,606</b>	<b>-</b>	<b>-</b>	<b>629,606</b>

**USE OF FUNDS SUMMARY**

<b>73300</b>	Community Services	611,997	13,888	(14,350)	611,535
<b>99100</b>	Indirect Cost	17,609	462	-	18,071
	<b>Total Use of Funds</b>	<b>629,606</b>	<b>14,350</b>	<b>(14,350)</b>	<b>629,606</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 2/16/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 4/20/2023</b>
<b>Federal Programs</b>					
141-2-185-0000-0-73300-518940-PPTT-0000-185	21st CCLC Project Director	19,188			19,188
141-2-185-0000-0-73300-520110-0000-0000-185	Social Security	1,190			1,190
141-2-185-0000-0-73300-520410-0000-0000-185	State Retirement	2,821			2,821
141-2-185-0000-0-73300-521210-0000-0000-185	Medicare	278			278
	<b>Total 73300 - Community Services</b>	<b>23,477</b>	<b>-</b>	<b>-</b>	<b>23,477</b>
	<b>Total Federal Programs</b>	<b>23,477</b>	<b>-</b>	<b>-</b>	<b>23,477</b>
<b>Calvin Donaldson Elementary</b>					
141-2-185-0037-1-73300-514090-0000-0000-185	Teacher Extended Contracts	70,100			70,100
141-2-185-0037-1-73300-518990-0000-0000-185	Other Salaries	23,475			23,475
141-2-185-0037-1-73300-520110-0000-0000-185	Social Security	5,802			5,802
141-2-185-0037-1-73300-520410-0000-0000-185	State Retirement	9,760			9,760
141-2-185-0037-1-73300-521210-0000-0000-185	Medicare	1,357			1,357
141-2-185-0037-1-73300-542910-0000-0000-185	Instructional Supplies & Materials	7,727			7,727
	<b>Total 73300 - Community Services</b>	<b>118,221</b>	<b>-</b>	<b>-</b>	<b>118,221</b>
	<b>Total Calvin Donaldson Elementary</b>	<b>118,221</b>	<b>-</b>	<b>-</b>	<b>118,221</b>
<b>Brainerd High School</b>					
141-2-185-0021-3-73300-514090-0000-0000-185	Teacher Extended Contracts	55,680			55,680
141-2-185-0021-3-73300-518990-0000-0000-185	Other Salaries	36,060			36,060
141-2-185-0021-3-73300-520110-0000-0000-185	Social Security	5,688			5,688
141-2-185-0021-3-73300-520410-0000-0000-185	State Retirement	10,312			10,312
141-2-185-0021-3-73300-521210-0000-0000-185	Medicare	1,330			1,330
141-2-185-0021-3-73300-539990-0000-0000-185	Contracted Services	40,200			40,200
141-2-185-0021-3-73300-542910-0000-0000-185	Instructional Supplies & Materials	1,707			1,707
141-2-185-0021-3-73300-549990-0000-0000-185	Other Supplies	4,500			4,500
141-2-185-0021-3-73300-552410-0000-0000-185	Staff Development	500			500
141-2-185-0021-3-73300-559990-0000-0000-185	Other Charges	2,370			2,370
	<b>Total 73300 - Community Services</b>	<b>158,347</b>	<b>-</b>	<b>-</b>	<b>158,347</b>
	<b>Total Brainerd High School</b>	<b>158,347</b>	<b>-</b>	<b>-</b>	<b>158,347</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Dalewood Middle School</b>					
141-2-185-0055-2-73300-514090-0000-0000-185	Teacher Extended Contracts	46,991	269		47,260
141-2-185-0055-2-73300-518990-0000-0000-185	Other Salaries	28,275	4,320		32,595
141-2-185-0055-2-73300-520110-0000-0000-185	Social Security	4,666	285		4,951
141-2-185-0055-2-73300-520410-0000-0000-185	State Retirement	8,385	657		9,042
141-2-185-0055-2-73300-521210-0000-0000-185	Medicare	1,091	67		1,158
141-2-185-0055-2-73300-539990-0000-0000-185	Contracted Services	14,350		(14,350)	-
141-2-185-0055-2-73300-542910-0000-0000-185	Instructional Supplies & Materials	8,985	8,290		17,275
141-2-185-0055-2-73300-549990-0000-0000-185	Other Supplies	1,027			1,027
	<b>Total 73300 - Community Services</b>	<b>113,770</b>	<b>13,888</b>	<b>(14,350)</b>	<b>113,308</b>
	<b>Total Dalewood Middle School</b>	<b>113,770</b>	<b>13,888</b>	<b>(14,350)</b>	<b>113,308</b>
<b>Orchard Knob Middle School</b>					
141-2-185-0200-2-73300-514090-0000-0000-185	Teacher Extended Contracts	105,120			105,120
141-2-185-0200-2-73300-518990-0000-0000-185	Other Salaries	28,800			28,800
141-2-185-0200-2-73300-520110-0000-0000-185	Social Security	8,303			8,303
141-2-185-0200-2-73300-520410-0000-0000-185	State Retirement	13,694			13,694
141-2-185-0200-2-73300-521210-0000-0000-185	Medicare	1,942			1,942
141-2-185-0200-2-73300-539990-0000-0000-185	Contracted Services	28,627			28,627
141-2-185-0200-2-73300-542910-0000-0000-185	Instructional Supplies & Materials	6,696			6,696
141-2-185-0200-2-73300-549990-0000-0000-185	Other Supplies	5,000			5,000
	<b>Total 73300 - Community Services</b>	<b>198,182</b>	<b>-</b>	<b>-</b>	<b>198,182</b>
	<b>Total Orchard Knob Middle School</b>	<b>198,182</b>	<b>-</b>	<b>-</b>	<b>198,182</b>
141-2-185-0000-0-99100-550410-0000-0000-185	Indirect Cost (3.33%)	17,609	462		18,071
	<b>Total 99100 - Indirect Cost</b>	<b>17,609</b>	<b>462</b>	<b>-</b>	<b>18,071</b>
	<b>TOTAL BUDGET</b>	<b>629,606</b>	<b>14,350</b>	<b>(14,350)</b>	<b>629,606</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
21ST CENTURY COMMUNITY LEARNING CENTERS COHORT 2022 (Year 1)  
BUDGET FISCAL YEAR 2022-2023**

After School Programs at Red Bank Elem, Sprink Creek Elem, OLPH and MEHP  
FY23 award is \$283,902.00

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
141-2-186-0000-0-00000-475900-0000-0000-186	Revenue	283,902			283,902
	<b>Total Source of Funds</b>	<b>283,902</b>	<b>-</b>	<b>-</b>	<b>283,902</b>

**USE OF FUNDS SUMMARY**

<b>73300</b>	Community Services	276,938	4,241	(4,241)	276,938
<b>99100</b>	Indirect Cost	6,964	-	-	6,964
	<b>Total Use of Funds</b>	<b>283,902</b>	<b>4,241</b>	<b>(4,241)</b>	<b>283,902</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
<b><u>Federal Programs</u></b>					
141-2-186-0000-0-73300-518940-PPTT-0000-186	21st CCLC Project Director	9,594			9,594
141-2-186-0000-0-73300-520110-0000-0000-186	Social Security	595			595
141-2-186-0000-0-73300-520410-0000-0000-186	State Retirement	1,410			1,410
141-2-186-0000-0-73300-521210-0000-0000-186	Medicare	139			139
	<b>Total 73300 - Community Services</b>	<b>11,738</b>	<b>-</b>	<b>-</b>	<b>11,738</b>
	<b>Total Federal Programs</b>	<b>11,738</b>	<b>-</b>	<b>-</b>	<b>11,738</b>
<b><u>Red Bank Elementary</u></b>					
141-2-186-0171-1-73300-514090-0000-0000-186	Teachers Extended Contracts	54,720		(2,412)	52,308
141-2-186-0171-1-73300-518990-0000-0000-186	Other Salaries/Classified	-	2,300		2,300
141-2-186-0171-1-73300-520110-0000-0000-186	Social Security	3,393		(7)	3,386
141-2-186-0171-1-73300-520410-0000-0000-186	State Retirement	4,924	121		5,045
141-2-186-0171-1-73300-521210-0000-0000-186	Medicare	794		(2)	792
141-2-186-0171-1-73300-539990-0000-0000-186	Contracted Services/Transportation	11,961			11,961
141-2-186-0171-1-73300-542910-0000-0000-186	Instructional Supplies and Materials	6,064			6,064
141-2-186-0171-1-73300-552410-0000-0000-186	Staff Development	344			344
141-2-186-0171-1-73300-559990-0000-0000-186	Other Charges	3,200			3,200
	<b>Total 73300 - Community Services</b>	<b>85,400</b>	<b>2,421</b>	<b>(2,421)</b>	<b>85,400</b>
141-2-186-0171-1-99100-550410-0000-0000-186	Indirect Cost (3.33%)	2,634			2,634
	<b>Total 99100 - Indirect Cost</b>	<b>2,634</b>	<b>-</b>	<b>-</b>	<b>2,634</b>
	<b>Total Red Bank Elementary</b>	<b>88,034</b>	<b>2,421</b>	<b>(2,421)</b>	<b>88,034</b>
<b><u>Spring Creek Elementary</u></b>					
141-2-186-0235-1-73300-514090-0000-0000-186	Teachers Extended Contracts	46,296			46,296
141-2-186-0235-1-73300-518990-0000-0000-186	Other Salaries/Classified	1,360			1,360
141-2-186-0235-1-73300-520110-0000-0000-186	Social Security	2,955			2,955
141-2-186-0235-1-73300-520410-0000-0000-186	State Retirement	4,367			4,367
141-2-186-0235-1-73300-521210-0000-0000-186	Medicare	691			691
141-2-186-0235-1-73300-539990-0000-0000-186	Contracted Services/Transportation	16,475			16,475
141-2-186-0235-1-73300-542910-0000-0000-186	Instructional Supplies & Materials	6,112			6,112
141-2-186-0235-1-73300-549990-0000-0000-186	Other Supplies	220			220
141-2-186-0235-1-73300-552410-0000-0000-186	Staff Development	12,000			12,000
	<b>Total 73300 - Community Services</b>	<b>90,476</b>	<b>-</b>	<b>-</b>	<b>90,476</b>
141-2-186-0235-1-99100-550410-0000-0000-186	Indirect Cost (3.33%)	2,654			2,654
	<b>Total 99100 - Indirect Cost</b>	<b>2,654</b>	<b>-</b>	<b>-</b>	<b>2,654</b>
	<b>Total Spring Creek Elementary</b>	<b>93,130</b>	<b>-</b>	<b>-</b>	<b>93,130</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Our Lady of Perpetual Help</b>					
141-2-186-9115-5-73300-539990-0000-0000-186	Contracted Services/Transportation	39,000			39,000
141-2-186-9115-5-73300-542910-0000-0000-186	Instructional Supplies & Materials	1,935			1,935
	<b>Total 73300 - Community Services</b>	<b>40,935</b>	<b>-</b>	<b>-</b>	<b>40,935</b>
141-2-186-9115-5-99100-550410-0000-0000-186	Indirect Cost (3.33%)	65			65
	<b>Total 99100 - Indirect Cost</b>	<b>65</b>	<b>-</b>	<b>-</b>	<b>65</b>
	<b>Total Our Lady of Perpetual Help</b>	<b>41,000</b>	<b>-</b>	<b>-</b>	<b>41,000</b>
<b>Montessori School (CGLA)</b>					
141-2-186-8142-1-73300-542910-0000-0000-186	Instructional Supplies and Materials	4,959		(70)	4,889
141-2-186-8142-1-73300-549990-0000-0000-186	Other Supplies	1,750		(1,750)	-
141-2-186-8142-1-73300-559990-0000-0000-186	Other Charges	41,680	1,820		43,500
	<b>Total 73300 - Community Services</b>	<b>48,389</b>	<b>1,820</b>	<b>(1,820)</b>	<b>48,389</b>
141-2-186-8142-1-99100-550410-0000-0000-186	Indirect Cost (3.33%)	1,611			1,611
	<b>Total 99100 - Indirect Cost</b>	<b>1,611</b>	<b>-</b>	<b>-</b>	<b>1,611</b>
	<b>Total Montessori School (CGLA)</b>	<b>50,000</b>	<b>1,820</b>	<b>(1,820)</b>	<b>50,000</b>
	<b>TOTAL BUDGET</b>	<b>283,902</b>	<b>4,241</b>	<b>(4,241)</b>	<b>283,902</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 CARL PERKINS VOCATIONAL GRANT  
 BUDGET FISCAL YEAR 2022-2023  
 FY23 actual allocation is \$996,880.90**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/16/2023	INCREASE	DECREASE	4/20/2023
141-2-301-0000-0-00000-471310-0000-0000-301	Revenue	996,881			996,881
	<b>Total Source of Funds</b>	<b>996,881</b>	<b>-</b>	<b>-</b>	<b>996,881</b>

**USE OF FUNDS SUMMARY**

<b>71300</b>	Vocational Instruction	763,719	39,502	(59,502)	763,719
<b>72130</b>	Other Student Support	197,001	23,000	(16,000)	197,001
<b>72230</b>	Vocational Instruction Staff Support	26,627	-	-	26,627
<b>99100</b>	Indirect Cost	9,534	13,000	-	9,534
	<b>Total Use of Funds</b>	<b>996,881</b>	<b>75,502</b>	<b>(75,502)</b>	<b>996,881</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/16/2023	INCREASE	DECREASE	4/20/2023
141-2-301-0000-0-71300-511690-0000-0000-301	CTE Innovation Coach (2 FTE) * WBL Facilitator (1 FTE)	128,402			128,402
141-2-301-0000-0-71300-514090-0000-0000-301	Extended Contracts	17,191			17,191
141-2-301-0000-0-71300-520110-0000-0000-301	Social Security	8,819			8,819
141-2-301-0000-0-71300-520410-0000-0000-301	State Retirement	13,043			13,043
141-2-301-0000-0-71300-520610-0000-0000-301	Life Insurance	70			70
141-2-301-0000-0-71300-520710-0000-0000-301	Medical Insurance	16,918			16,918
141-2-301-0000-0-71300-520810-0000-0000-301	Dental Insurance	602			602
141-2-301-0000-0-71300-521010-0000-0000-301	Unemployment Compensation	70			70
141-2-301-0000-0-71300-521210-0000-0000-301	Medicare	2,061			2,061
141-2-301-0000-0-71300-529910-0000-0000-301	Long Term Disability	267			267
141-2-301-0000-0-71300-529930-0000-0000-301	Short Term Disability	330			330
141-2-301-0000-0-71300-542910-0000-0000-301	Instructional Supplies & Materials	150,000		(39,502)	110,498
141-2-301-0000-0-71300-549990-0000-0000-301	Supplies & Materials	100,000	39,502		139,502
141-2-301-0000-0-71300-573010-0000-0000-301	Vocational Equipment	250,000		(20,000)	230,000
	<b>Total 71300 - Vocational Instruction</b>	<b>687,773</b>	<b>39,502</b>	<b>(59,502)</b>	<b>667,773</b>
141-2-301-0000-0-72130-519610-0000-0000-301	Teacher Stipends for PD/Lead Teachers	75,641	6,017		81,658
141-2-301-0000-0-72130-520110-0000-0000-301	Social Security	4,689	373		5,062
141-2-301-0000-0-72130-520410-0000-0000-301	State Retirement	6,575	523		7,098
141-2-301-0000-0-72130-521210-0000-0000-301	Medicare	1,096	87		1,183
141-2-301-0000-0-72130-535510-0000-0000-301	Travel (CTSO Students & Teachers)	20,946			20,946
141-2-301-0000-0-72130-539990-0000-0000-301	Other Contracted Services	65,000		(16,000)	49,000
141-2-301-0000-0-72130-552410-0000-0000-301	Staff Development	94,000	16,000		110,000
	<b>Total 72130 - Other Student Support</b>	<b>267,947</b>	<b>23,000</b>	<b>(16,000)</b>	<b>274,947</b>
141-2-301-0000-0-72230-518990-0000-0000-301	Communications Intern	10,800			10,800
141-2-301-0000-0-72230-520110-0000-0000-301	Social Security	670			670
141-2-301-0000-0-72230-521210-0000-0000-301	Medicare	157			157
141-2-301-0000-0-72230-552410-0000-0000-301	Staff Development	20,000			20,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>31,627</b>	<b>-</b>	<b>-</b>	<b>31,627</b>
141-2-301-0000-0-99100-550410-0000-0000-301	Indirect Cost (3.33%)	9,534	13,000		22,534
	<b>Total 99100 - Indirect Cost</b>	<b>9,534</b>	<b>13,000</b>	<b>-</b>	<b>22,534</b>
	<b>TOTAL BUDGET</b>	<b>996,881</b>	<b>75,502</b>	<b>(75,502)</b>	<b>996,881</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
FEDERAL PROGRAMS  
IDEA PRESCHOOL INCENTIVE GRANT  
BUDGET FISCAL YEAR 2022-2023**

FY22 Carryover is \$47,027.96  
FY23 Award is \$295,571.00

<b>2023 Award</b>	295,571		295,571
<b>2022 Carryover</b>	47,028		47,028
<b>TOTAL BUDGET</b>	<b>342,599</b>	-	<b>342,599</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/16/2023	INCREASE	DECREASE	4/20/2023
141-2-321-0000-0-00000-471450-0000-0000-321	Revenue	342,599			342,599
	<b>Total Source of Funds</b>	<b>342,599</b>	-	-	<b>342,599</b>

**USE OF FUNDS SUMMARY**

<b>71200</b>	Special Education Program	184,624	20,181	(20,181)	184,624
<b>72220</b>	Special Education Support Services	147,096	-	-	147,096
<b>99100</b>	Indirect Cost	10,879	-	-	10,879
	<b>Total Use of Funds</b>	<b>342,599</b>	<b>20,181</b>	<b>(20,181)</b>	<b>342,599</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/16/2023	INCREASE	DECREASE	4/20/2023
141-2-321-0000-0-71200-516310-0000-0000-321	Educational Assistant	12,824		(12,824)	-
141-2-321-0000-0-71200-520110-0000-0000-321	Social Security	795		(795)	-
141-2-321-0000-0-71200-520410-0000-0000-321	State Retirement	1,885		(1,885)	-
141-2-321-0000-0-71200-520610-0000-0000-321	Life Insurance	18		(18)	-
141-2-321-0000-0-71200-520710-0000-0000-321	Health Insurance	4,230		(4,230)	-
141-2-321-0000-0-71200-520810-0000-0000-321	Dental	150		(150)	-
141-2-321-0000-0-71200-521010-0000-0000-321	Unemployment Compensation	18		(18)	-
141-2-321-0000-0-71200-521210-0000-0000-321	Medicare	185		(185)	-
141-2-321-0000-0-71200-529910-0000-0000-321	Long Term Disability	26		(26)	-
141-2-321-0000-0-71200-529930-0000-0000-321	Short Term Disability	50		(50)	-
141-2-321-0000-0-71200-542910-0000-0000-321	Instructional Materials	7,004	20,181		27,185
141-2-321-0000-0-71200-549990-0000-0000-321	Other Supplies & Materials	2,000			2,000
141-2-321-0000-0-71200-572510-0000-0000-321	Special Education Equipment	5,000			5,000
	<b>Total 71200 - Special Education</b>	<b>34,185</b>	<b>20,181</b>	<b>(20,181)</b>	<b>34,185</b>
141-2-321-0000-0-72220-513510-0000-0000-321	Assessment Personnel (1 FTE)	82,000			82,000
141-2-321-0000-0-72220-519610-0000-0000-321	Stipends	1,200			1,200
141-2-321-0000-0-72220-520110-0000-0000-321	Social Security	5,158			5,158
141-2-321-0000-0-72220-520410-0000-0000-321	State Retirement	8,570			8,570
141-2-321-0000-0-72220-520610-0000-0000-321	Life Insurance	35			35
141-2-321-0000-0-72220-520710-0000-0000-321	Health Insurance	8,459			8,459
141-2-321-0000-0-72220-520810-0000-0000-321	Dental	301			301
141-2-321-0000-0-72220-521010-0000-0000-321	Unemployment Compensation	35			35
141-2-321-0000-0-72220-521210-0000-0000-321	Medicare	1,206			1,206
141-2-321-0000-0-72220-529910-0000-0000-321	Long Term Disability	166			166
141-2-321-0000-0-72220-529930-0000-0000-321	Short Term Disability	323			323
141-2-321-0000-0-72220-531210-0000-0000-321	Contracts with Private Agencies	39,643			39,643
	<b>Total 72220 - Special Education Support</b>	<b>147,096</b>	-	-	<b>147,096</b>
141-2-321-0000-0-99100-550410-0000-0000-321	Indirect Cost (3.33%)	10,879			10,879
	<b>Total 99100 - Indirect Cost</b>	<b>10,879</b>	-	-	<b>10,879</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/16/2023			4/20/2023
<b><u>Daisy Elementary</u></b>					
141-2-321-0050-1-71200-511610-0000-0000-321	Teacher (1 FTE)	51,087			51,087
141-2-321-0050-1-71200-516310-0000-0000-321	Educational Assistant (1 FTE)	25,650			25,650
141-2-321-0050-1-71200-520110-0000-0000-321	Social Security	4,973			4,973
141-2-321-0050-1-71200-520410-0000-0000-321	State Retirement	9,032			9,032
141-2-321-0050-1-71200-520610-0000-0000-321	Life Insurance	70			70
141-2-321-0050-1-71200-520710-0000-0000-321	Health Insurance	16,918			16,918
141-2-321-0050-1-71200-520810-0000-0000-321	Dental	602			602
141-2-321-0050-1-71200-521010-0000-0000-321	Unemployment Compensation	70			70
141-2-321-0050-1-71200-521210-0000-0000-321	Medicare	1,113			1,113
141-2-321-0050-1-71200-529910-0000-0000-321	Long Term Disability	154			154
141-2-321-0050-1-71200-529930-0000-0000-321	Short Term Disability	298			298
	<b>Total 71200 - Special Education</b>	<b>109,967</b>	-	-	<b>109,967</b>
	<b>Total Daisy Elementary</b>	<b>109,967</b>	-	-	<b>109,967</b>
<b><u>Middle Valley Elementary</u></b>					
141-2-321-0085-1-71200-516310-0000-0000-321	Educational Assistant (1 FTE)	25,650			25,650
141-2-321-0085-1-71200-520110-0000-0000-321	Social Security	1,590			1,590
141-2-321-0085-1-71200-520410-0000-0000-321	State Retirement	3,868			3,868
141-2-321-0085-1-71200-520610-0000-0000-321	Life Insurance	35			35
141-2-321-0085-1-71200-520710-0000-0000-321	Health Insurance	8,459			8,459
141-2-321-0085-1-71200-520810-0000-0000-321	Dental	301			301
141-2-321-0085-1-71200-521010-0000-0000-321	Unemployment Compensation	35			35
141-2-321-0085-1-71200-521210-0000-0000-321	Medicare	376			376
141-2-321-0085-1-71200-529910-0000-0000-321	Long Term Disability	51			51
141-2-321-0085-1-71200-529930-0000-0000-321	Short Term Disability	107			107
	<b>Total 71200 - Special Education</b>	<b>40,472</b>	-	-	<b>40,472</b>
	<b>Total Middle Valley Elementary</b>	<b>40,472</b>	-	-	<b>40,472</b>
	<b>TOTAL BUDGET</b>	<b>342,599</b>	<b>20,181</b>	<b>(20,181)</b>	<b>342,599</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
FEDERAL PROGRAMS  
ARP CCEIS - COMPREHENSIVE COORDINATED EARLY INTERVENING SERVICES  
BUDGET FISCAL YEAR 2022-2023**

FY23 Transfer from ARP IDEA Part B	369,622			369,622
<b>Total Source of Funds</b>	<b>369,622</b>	<b>-</b>	<b>-</b>	<b>369,622</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		1/19/2023	INCREASE	DECREASE	4/20/2023
141-2-326-0000-0-00000-474020-0000-0000	Revenue	369,622	-	-	369,622
	<b>Total Source of Funds</b>	<b>369,622</b>	<b>-</b>	<b>-</b>	<b>369,622</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	25,621	294,001		319,622
<b>72130</b>	Other Student Support	245,411	31,770	(227,181)	50,000
<b>72210</b>	Instructional Support	98,590		(98,590)	-
	<b>Total Use of Funds</b>	<b>369,622</b>	<b>325,771</b>	<b>(325,771)</b>	<b>369,622</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		1/19/2023	INCREASE	DECREASE	4/20/2023
141-2-326-0000-0-71100-542910-0000-0000	Instructional Supplies	25,621	294,001		319,622
	<b>Total 71100 - Regular Instruction</b>	<b>25,621</b>	<b>294,001</b>	<b>-</b>	<b>319,622</b>
141-2-326-0000-0-72130-513010-0000-0000	Social Worker (2)	110,000		(110,000)	-
141-2-326-0000-0-72130-518990-0000-0000	Roaming Behavior Assistant (2)	50,000		(50,000)	-
141-2-326-0000-0-72130-520110-0000-0000	Social Security	9,920		(9,920)	-
141-2-326-0000-0-72130-520410-0000-0000	State Retirement	18,680		(18,680)	-
141-2-326-0000-0-72130-520610-0000-0000	Life Insurance	140		(140)	-
141-2-326-0000-0-72130-520710-0000-0000	Health Insurance	33,836		(33,836)	-
141-2-326-0000-0-72130-520810-0000-0000	Dental Insurance	1,204		(1,204)	-
141-2-326-0000-0-72130-521010-0000-0000	Unemployment Compensation	140		(140)	-
141-2-326-0000-0-72130-521210-0000-0000	Medicare	2,320		(2,320)	-
141-2-326-0000-0-72130-529910-0000-0000	Long Term Disability	320		(320)	-
141-2-326-0000-0-72130-529930-0000-0000	Short Term Disability	621		(621)	-
141-2-326-0000-0-72130-549990-0000-0000	Supplies & Materials	18,230	31,770		50,000
	<b>Total 72130 - Other Student Support</b>	<b>245,411</b>	<b>31,770</b>	<b>(227,181)</b>	<b>50,000</b>
141-2-326-0000-0-72210-519610-0000-0000	Stipends	20,000		(20,000)	-
141-2-326-0000-0-72210-520110-0000-0000	Social Security	1,240		(1,240)	-
141-2-326-0000-0-72210-520410-0000-0000	State Retirement	2,060		(2,060)	-
141-2-326-0000-0-72210-521210-0000-0000	Medicare	290		(290)	-
141-2-326-0000-0-72210-552410-0000-0000	In-Service Staff Development	75,000		(75,000)	-
	<b>Total 72210 - Instructional Support</b>	<b>98,590</b>	<b>-</b>	<b>(98,590)</b>	<b>-</b>
	<b>TOTAL BUDGET</b>	<b>369,622</b>	<b>325,771</b>	<b>(325,771)</b>	<b>369,622</b>

\*\*Ex Ed has budgeted \$45,000 in ARP IDEA Part B for CCEIS for Ex Ed Students.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
STATE PROGRAMS  
INNOVATIVE SCHOOL MODELS  
BUDGET FISCAL YEAR 2022-2023**

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
141-1-222-0000-0-00000-467900-0000-0000-222	Revenue	23,500,000		(23,500,000)	-
141-1-222-0000-0-00000-465900-0000-0000-222	Revenue	-	23,500,000		23,500,000
	<b>Total Source of Funds</b>	<b>23,500,000</b>	<b>23,500,000</b>	<b>(23,500,000)</b>	<b>23,500,000</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	2,411,574	43,000	(12,800)	2,441,774
<b>71300</b>	Vocational Education Instruction	1,715,227	4,000	(25,300)	1,693,927
<b>72130</b>	Other Student Support	142,003	-	-	142,003
<b>72210</b>	Regular Instruction Support	13,800	-	-	13,800
<b>72230</b>	Vocational Instruction Staff Support	528,856	32,500	(9,000)	552,356
<b>72250</b>	Educational Technology	17,375,000	-	-	17,375,000
<b>72710</b>	Transportation	120,000	600	-	120,600
<b>76100</b>	Regular Capital Outlay	1,193,540	-	(33,000)	1,160,540
	<b>Total Use of Funds</b>	<b>23,500,000</b>	<b>80,100</b>	<b>(80,100)</b>	<b>23,500,000</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 2/16/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 4/20/2023</u>
<b><u>District</u></b>					
141-1-222-0000-0-72250-579010-0000-0000-222	Other Equipment	17,375,000			17,375,000
	<b>Total 72250 - Education Technology</b>	<b>17,375,000</b>	<b>-</b>	<b>-</b>	<b>17,375,000</b>
	<b>Total - District</b>	<b>17,375,000</b>	<b>-</b>	<b>-</b>	<b>17,375,000</b>
<b><u>Brainerd High School</u></b>					
141-1-222-0021-3-71100-549990-0000-0000-222	Other Supplies & Materials	3,800			3,800
141-1-222-0021-3-71100-572210-0000-0000-222	Regular Instruction Equipment	25,000			25,000
	<b>Total 71100 - Regular Instruction</b>	<b>28,800</b>	<b>-</b>	<b>-</b>	<b>28,800</b>
141-1-222-0021-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	15,000			15,000
141-1-222-0021-3-71300-549990-0000-0000-222	Other Supplies & Materials	13,500			13,500
141-1-222-0021-3-71300-559990-0000-0000-222	Other Charges	7,700		(300)	7,400
141-1-222-0021-3-71300-573010-0000-0000-222	Equipment Vocational	167,000			167,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>203,200</b>	<b>-</b>	<b>(300)</b>	<b>202,900</b>
141-1-222-0021-3-72230-539990-0000-0000-222	Other Contracted Services	1,000			1,000
141-1-222-0021-3-72230-552410-0000-0000-222	In-Service/Staff Development	5,000			5,000
141-1-222-0021-3-72230-579010-0000-0000-222	Other Equipment	12,000			12,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
141-1-222-0021-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	-	300		300
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>300</b>
	<b>Total - Brainerd High School</b>	<b>250,000</b>	<b>300</b>	<b>(300)</b>	<b>250,000</b>
<b><u>Brown Middle School</u></b>					
141-1-222-0035-2-71100-572210-0000-0000-222	Regular Instruction Equipment	87,400			87,400
	<b>Total 71100 - Regular Instruction</b>	<b>87,400</b>	<b>-</b>	<b>-</b>	<b>87,400</b>
141-1-222-0035-2-71300-573010-0000-0000-222	Equipment Vocational	20,000	4,000		24,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>20,000</b>	<b>4,000</b>	<b>-</b>	<b>24,000</b>
141-1-222-0035-2-72230-549990-0000-0000-222	Other Supplies & Materials	4,600			4,600
141-1-222-0035-2-72230-552410-0000-0000-222	In-Service/Staff Development	13,000		(4,000)	9,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>17,600</b>	<b>-</b>	<b>(4,000)</b>	<b>13,600</b>
	<b>Total - Brown Middle School</b>	<b>125,000</b>	<b>4,000</b>	<b>(4,000)</b>	<b>125,000</b>
<b><u>Central High School</u></b>					
141-1-222-0040-3-71100-514090-0000-0000-222	Stipends	4,298			4,298
141-1-222-0040-3-71100-520110-0000-0000-222	Social Security	266			266
141-1-222-0040-3-71100-520410-0000-0000-222	State Retirement	374			374
141-1-222-0040-3-71100-521210-0000-0000-222	Medicare	62			62
	<b>Total 71100 - Regular Instruction</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
141-1-222-0040-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	2,250			2,250
141-1-222-0040-3-71300-547110-0000-0000-222	Software	600			600
141-1-222-0040-3-71300-573010-0000-0000-222	Equipment Vocational	124,450			124,450
	<b>Total 71300 - Vocational Education Instruction</b>	<b>127,300</b>	<b>-</b>	<b>-</b>	<b>127,300</b>

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/16/2023			4/20/2023
141-1-222-0040-3-72230-552410-0000-0000-222	In-Service/Staff Development	17,700			17,700
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>17,700</b>	-	-	<b>17,700</b>
141-1-222-0040-3-76100-539990-0000-0000-222	Other Contracted Services	100,000			100,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	-	-	<b>100,000</b>
	<b>Total - Central High School</b>	<b>250,000</b>	-	-	<b>250,000</b>
<b>Normal Park Museum Magnet School</b>					
141-1-222-0041-2-71100-514090-0000-0000-222	Stipends	4,298			4,298
141-1-222-0041-2-71100-520110-0000-0000-222	Social Security	266			266
141-1-222-0041-2-71100-520410-0000-0000-222	State Retirement	374			374
141-1-222-0041-2-71100-521210-0000-0000-222	Medicare	62			62
141-1-222-0041-2-71100-572210-0000-0000-222	Regular Instruction Equipment	95,000			95,000
	<b>Total 71100 - Regular Instruction</b>	<b>100,000</b>	-	-	<b>100,000</b>
141-1-222-0041-2-76100-539990-0000-0000-222	Other Contracted Services	25,000			25,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>25,000</b>	-	-	<b>25,000</b>
	<b>Total - Normal Park Museum Magnet School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Center for Creative Arts</b>					
141-1-222-0045-3-71100-572210-0000-0000-222	Regular Instruction Equipment	87,000	13,000		100,000
	<b>Total 71100 - Regular Instruction</b>	<b>87,000</b>	<b>13,000</b>	-	<b>100,000</b>
141-1-222-0045-3-76100-539990-0000-0000-222	Other Contracted Services	13,000		(13,000)	-
141-1-222-0045-3-76100-570710-0000-0000-222	Building Materials	25,000			25,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>38,000</b>	-	<b>(13,000)</b>	<b>25,000</b>
	<b>Total - Center for Creative Arts</b>	<b>125,000</b>	<b>13,000</b>	<b>(13,000)</b>	<b>125,000</b>
<b>Chattanooga School for Arts &amp; Sciences</b>					
141-1-222-0046-3-71100-572210-0000-0000-222	Regular Instruction Equipment	113,770			113,770
	<b>Total 71100 - Regular Instruction</b>	<b>113,770</b>	-	-	<b>113,770</b>
141-1-222-0046-3-71300-573010-0000-0000-222	Equipment Vocational	11,230			11,230
	<b>Total 71300 - Vocational Education Instruction</b>	<b>11,230</b>	-	-	<b>11,230</b>
	<b>Total - Chattanooga School for Arts &amp; Sciences</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Dalewood Middle School</b>					
141-1-222-0055-2-71100-572210-0000-0000-222	Regular Instruction Equipment	75,000			75,000
	<b>Total 71100 - Regular Instruction</b>	<b>75,000</b>	-	-	<b>75,000</b>
141-1-222-0055-2-76100-539990-0000-0000-222	Other Contracted Services	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	-	-	<b>50,000</b>
	<b>Total - Dalewood Middle School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>East Hamilton High School</b>					
141-1-222-0059-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	15,000			15,000
141-1-222-0059-3-71100-572210-0000-0000-222	Regular Instruction Equipment	25,000			25,000
	<b>Total 71100 - Regular Instruction</b>	<b>40,000</b>	-	-	<b>40,000</b>
141-1-222-0059-3-71300-573010-0000-0000-222	Equipment Vocational	194,460			194,460
	<b>Total 71300 - Vocational Education Instruction</b>	<b>194,460</b>	-	-	<b>194,460</b>
141-1-222-0059-3-76100-539990-0000-0000-222	Other Contracted Services	15,540			15,540
	<b>Total 76100 - Regular Capital Outlay</b>	<b>15,540</b>	-	-	<b>15,540</b>
	<b>Total - East Hamilton High School</b>	<b>250,000</b>	-	-	<b>250,000</b>
<b>East Hamilton Middle School</b>					
141-1-222-0060-2-71100-572210-0000-0000-222	Regular Instruction Equipment	122,500			122,500
	<b>Total 71100 - Regular Instruction</b>	<b>122,500</b>	-	-	<b>122,500</b>
141-1-222-0060-2-72210-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	<b>Total 72210 - Regular Instructional Support</b>	<b>2,500</b>	-	-	<b>2,500</b>
	<b>Total - East Hamilton Middle School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>East Lake Academy</b>					
141-1-222-0064-2-72230-579010-0000-0000-222	Other Equipment	75,000			75,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>75,000</b>	-	-	<b>75,000</b>
141-1-222-0064-2-76100-539990-0000-0000-222	Other Contracted Services	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	-	-	<b>50,000</b>
	<b>Total - East Lake Academy</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>East Ridge High School</b>					
141-1-222-0070-3-71300-535610-0000-0000-222	Tuition	1,000			1,000

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
141-1-222-0070-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	3,000			3,000
141-1-222-0070-3-71300-547110-0000-0000-222	Software	1,360			1,360
141-1-222-0070-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0070-3-71300-573010-0000-0000-222	Equipment Vocational	184,059			184,059
	<b>Total 71300 - Vocational Education Instruction</b>	<b>194,419</b>	<b>-</b>	<b>-</b>	<b>194,419</b>
141-1-222-0070-3-72230-579010-0000-0000-222	Other Equipment	44,581			44,581
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>44,581</b>	<b>-</b>	<b>-</b>	<b>44,581</b>
141-1-222-0070-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	11,000			11,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	<b>Total - East Ridge High School</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
<b>East Ridge Middle School</b>					
141-1-222-0075-2-71100-514090-0000-0000-222	Stipends	7,306			7,306
141-1-222-0075-2-71100-520110-0000-0000-222	Social Security	453			453
141-1-222-0075-2-71100-520410-0000-0000-222	State Retirement	635			635
141-1-222-0075-2-71100-521210-0000-0000-222	Medicare	106			106
141-1-222-0075-2-71100-547110-0000-0000-222	Software	5,500		(300)	5,200
141-1-222-0075-2-71100-549990-0000-0000-222	Other Supplies & Materials	4,000			4,000
141-1-222-0075-2-71100-572210-0000-0000-222	Regular Instruction Equipment	83,000			83,000
	<b>Total 71100 - Regular Instruction</b>	<b>101,000</b>	<b>-</b>	<b>(300)</b>	<b>100,700</b>
141-1-222-0075-2-72230-552410-0000-0000-222	In-Service/Staff Development	6,500			6,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>6,500</b>	<b>-</b>	<b>-</b>	<b>6,500</b>
141-1-222-0075-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500	300		2,800
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,500</b>	<b>300</b>	<b>-</b>	<b>2,800</b>
141-1-222-0075-2-76100-539990-0000-0000-222	Other Contracted Services	15,000			15,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
	<b>Total - East Ridge Middle School</b>	<b>125,000</b>	<b>300</b>	<b>(300)</b>	<b>125,000</b>
<b>Hamilton County Collegiate High</b>					
141-1-222-0086-3-71100-535610-0000-0000-222	Tuition	100,000			100,000
141-1-222-0086-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	25,000			25,000
	<b>Total 71100 - Regular Instruction</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>
141-1-222-0086-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	100,000			100,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
141-1-222-0086-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	25,000			25,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total - Hamilton County Collegiate High</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
<b>Howard Connect Academy</b>					
141-1-222-0098-2-71300-539990-0000-0000-222	Other Contracted Services	61,000			61,000
141-1-222-0098-2-71300-573010-0000-0000-222	Equipment Vocational	25,000			25,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>86,000</b>	<b>-</b>	<b>-</b>	<b>86,000</b>
141-1-222-0098-2-72230-552410-0000-0000-222	In-Service/Staff Development	6,000			6,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
141-1-222-0098-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	8,000			8,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
141-1-222-0098-2-76100-539990-0000-0000-222	Other Contracted Services	25,000			25,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total - Howard Connect Academy</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>
<b>Hunter Middle School</b>					
141-1-222-0100-2-71100-514090-0000-0000-222	Stipends	4,298			4,298
141-1-222-0100-2-71100-520110-0000-0000-222	Social Security	266			266
141-1-222-0100-2-71100-520410-0000-0000-222	State Retirement	374			374
141-1-222-0100-2-71100-521210-0000-0000-222	Medicare	62			62
141-1-222-0100-2-71100-572210-0000-0000-222	Regular Instruction Equipment	40,000			40,000
	<b>Total 71100 - Regular Instruction</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>45,000</b>
141-1-222-0100-2-72130-579010-0000-0000-222	Other Equipment	30,000			30,000
	<b>Total 72130 - Other Student Support</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
141-1-222-0100-2-72230-579010-0000-0000-222	Other Equipment	35,000			35,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>
141-1-222-0100-2-76100-539990-0000-0000-222	Other Contracted Services	15,000			15,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		2/16/2023	INCREASE	DECREASE	4/20/2023
<b>Total - Hunter Middle School</b>		<b>125,000</b>	-	-	<b>125,000</b>
<b>Loftis Middle School</b>					
141-1-222-0120-2-71100-514090-0000-0000-222	Stipends	1,719			1,719
141-1-222-0120-2-71100-520110-0000-0000-222	Social Security	107			107
141-1-222-0120-2-71100-520410-0000-0000-222	State Retirement	149			149
141-1-222-0120-2-71100-521210-0000-0000-222	Medicare	25			25
<b>Total 71100 - Regular Instruction</b>		<b>2,000</b>	-	-	<b>2,000</b>
141-1-222-0120-2-71300-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
141-1-222-0120-2-71300-573010-0000-0000-222	Equipment Vocational	40,000			40,000
<b>Total 71300 - Vocational Education Instruction</b>		<b>50,000</b>	-	-	<b>50,000</b>
141-1-222-0120-2-72230-552410-0000-0000-222	In-Service/Staff Development	3,000			3,000
<b>Total 72230 - Vocational Instruction Staff Support</b>		<b>3,000</b>	-	-	<b>3,000</b>
141-1-222-0120-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
<b>Total 72710 - Contracts w/ Public Carriers</b>		<b>5,000</b>	-	-	<b>5,000</b>
141-1-222-0120-2-76100-539990-0000-0000-222	Other Contracted Services	50,000			50,000
141-1-222-0120-2-76100-579010-0000-0000-222	Other Equipment	15,000			15,000
<b>Total 76100 - Regular Capital Outlay</b>		<b>65,000</b>	-	-	<b>65,000</b>
<b>Total - Loftis Middle School</b>		<b>125,000</b>	-	-	<b>125,000</b>
<b>Hixson High School</b>					
141-1-222-0128-3-71100-549990-0000-0000-222	Other Supplies & Materials	20,100			20,100
<b>Total 71100 - Regular Instruction</b>		<b>20,100</b>	-	-	<b>20,100</b>
141-1-222-0128-3-71300-547110-0000-0000-222	Software	5,000			5,000
141-1-222-0128-3-71300-549990-0000-0000-222	Other Supplies & Materials	14,700			14,700
141-1-222-0128-3-71300-559990-0000-0000-222	Other Charges	7,500			7,500
<b>Total 71300 - Vocational Education Instruction</b>		<b>27,200</b>	-	-	<b>27,200</b>
141-1-222-0128-3-72230-579010-0000-0000-222	Other Equipment	95,200	20,000		115,200
<b>Total 72230 - Vocational Instruction Staff Support</b>		<b>95,200</b>	<b>20,000</b>	-	<b>115,200</b>
141-1-222-0128-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	7,500			7,500
<b>Total 72710 - Contracts w/ Public Carriers</b>		<b>7,500</b>	-	-	<b>7,500</b>
141-1-222-0128-3-76100-539990-0000-0000-222	Other Contracted Services	100,000		(20,000)	80,000
<b>Total 76100 - Regular Capital Outlay</b>		<b>100,000</b>	-	<b>(20,000)</b>	<b>80,000</b>
<b>Total - Hixson High School</b>		<b>250,000</b>	<b>20,000</b>	<b>(20,000)</b>	<b>250,000</b>
<b>Hixson Middle School</b>					
141-1-222-0129-2-71100-514090-0000-0000-222	Stipends	17,191			17,191
141-1-222-0129-2-71100-520110-0000-0000-222	Social Security	1,066			1,066
141-1-222-0129-2-71100-520410-0000-0000-222	State Retirement	1,494			1,494
141-1-222-0129-2-71100-521210-0000-0000-222	Medicare	249			249
141-1-222-0129-2-71100-572210-0000-0000-222	Regular Instruction Equipment	105,000			105,000
<b>Total 71100 - Regular Instruction</b>		<b>125,000</b>	-	-	<b>125,000</b>
<b>Total - Hixson Middle School</b>		<b>125,000</b>	-	-	<b>125,000</b>
<b>The Howard School</b>					
141-1-222-0137-3-71100-572210-0000-0000-222	Regular Instruction Equipment	70,000			70,000
<b>Total 71100 - Regular Instruction</b>		<b>70,000</b>	-	-	<b>70,000</b>
141-1-222-0137-3-71300-547110-0000-0000-222	Software	4,000			4,000
141-1-222-0137-3-71300-549990-0000-0000-222	Other Supplies & Materials	14,500			14,500
141-1-222-0137-3-71300-573010-0000-0000-222	Equipment Vocational	121,500			121,500
<b>Total 71300 - Vocational Education Instruction</b>		<b>140,000</b>	-	-	<b>140,000</b>
141-1-222-0137-3-76100-539990-0000-0000-222	Other Contracted Services	40,000			40,000
<b>Total 76100 - Regular Capital Outlay</b>		<b>40,000</b>	-	-	<b>40,000</b>
<b>Total -The Howard School</b>		<b>250,000</b>	-	-	<b>250,000</b>
<b>Ooltewah Middle School</b>					
141-1-222-0157-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0157-2-71100-572210-0000-0000-222	Regular Instruction Equipment	17,200			17,200
<b>Total 71100 - Regular Instruction</b>		<b>21,200</b>	-	-	<b>21,200</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		2/16/2023	INCREASE	DECREASE	4/20/2023
141-1-222-0157-2-71300-539990-0000-0000-222	Other Contracted Services	20,000			20,000
141-1-222-0157-2-71300-549990-0000-0000-222	Other Supplies & Materials	8,000			8,000
141-1-222-0157-2-71300-573010-0000-0000-222	Equipment Vocational	5,800			5,800
	<b>Total 71300 - Vocational Education Instruction</b>	<b>33,800</b>	-	-	<b>33,800</b>
141-1-222-0157-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	20,000			20,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>20,000</b>	-	-	<b>20,000</b>
141-1-222-0157-2-76100-579010-0000-0000-222	Other Equipment	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	-	-	<b>50,000</b>
	<b>Total - Ooltewah Middle School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Ooltewah High School</b>					
141-1-222-0160-3-71100-535610-0000-0000-222	Tuition	5,000			5,000
141-1-222-0160-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0160-3-71100-572210-0000-0000-222	Regular Instruction Equipment	68,000			68,000
	<b>Total 71100 - Regular Instruction</b>	<b>78,000</b>	-	-	<b>78,000</b>
141-1-222-0160-3-71300-549990-0000-0000-222	Other Supplies & Materials	2,000			2,000
141-1-222-0160-3-71300-573010-0000-0000-222	Equipment Vocational	40,500			40,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>42,500</b>	-	-	<b>42,500</b>
141-1-222-0160-3-72230-552410-0000-0000-222	In-Service/Staff Development	19,500			19,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>19,500</b>	-	-	<b>19,500</b>
141-1-222-0160-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0160-3-76100-539990-0000-0000-222	Other Contracted Services	100,000			100,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	-	-	<b>100,000</b>
	<b>Total - Ooltewah High School</b>	<b>250,000</b>	-	-	<b>250,000</b>
<b>Chattanooga School for the Liberal Arts</b>					
141-1-222-0162-2-71100-547110-0000-0000-222	Software	7,350			7,350
141-1-222-0162-2-71100-549990-0000-0000-222	Other Supplies & Materials	2,250			2,250
141-1-222-0162-2-71100-572210-0000-0000-222	Regular Instruction Equipment	61,227			61,227
	<b>Total 71100 - Regular Instruction</b>	<b>70,827</b>	-	-	<b>70,827</b>
141-1-222-0162-2-71300-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0162-2-72130-512320-0000-0000-222	College & Career Advisor	21,627			21,627
141-1-222-0162-2-72130-520110-0000-0000-222	Social Security	1,341			1,341
141-1-222-0162-2-72130-520410-0000-0000-222	State Retirement	3,179			3,179
141-1-222-0162-2-72130-520610-0000-0000-222	Life Insurance	17			17
141-1-222-0162-2-72130-520710-0000-0000-222	Health Insurance	4,230			4,230
141-1-222-0162-2-72130-520810-0000-0000-222	Dental Insurance	151			151
141-1-222-0162-2-72130-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0162-2-72130-521210-0000-0000-222	Medicare	314			314
141-1-222-0162-2-72130-529910-0000-0000-222	Long Term Disability	43			43
141-1-222-0162-2-72130-529930-0000-0000-222	Short Term Disability	84			84
	<b>Total 72130 - Other Student Support</b>	<b>31,003</b>	-	-	<b>31,003</b>
141-1-222-0162-2-72230-552410-0000-0000-222	In-Service/Staff Development	13,170			13,170
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>13,170</b>	-	-	<b>13,170</b>
	<b>Total - Chattanooga School for the Liberal Arts</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Lookout Valley Middle/High School</b>					
141-1-222-0165-3-71300-549990-0000-0000-222	Other Supplies & Materials	20,000			20,000
141-1-222-0165-3-71300-573010-0000-0000-222	Equipment Vocational	50,000			50,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>70,000</b>	-	-	<b>70,000</b>
141-1-222-0165-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>5,000</b>	-	-	<b>5,000</b>
141-1-222-0165-3-76100-539990-0000-0000-222	Other Contracted Services	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	-	-	<b>50,000</b>
	<b>Total - Lookout Valley Middle/High School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Red Bank High School</b>					
141-1-222-0175-3-71100-572210-0000-0000-222	Regular Instruction Equipment	72,000	30,000		102,000
	<b>Total 71100 - Regular Instruction</b>	<b>72,000</b>	<b>30,000</b>	-	<b>102,000</b>
141-1-222-0175-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000		(5,000)	-
141-1-222-0175-3-71300-573010-0000-0000-222	Equipment Vocational	47,000		(20,000)	27,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>52,000</b>	-	<b>(25,000)</b>	<b>27,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/16/2023			4/20/2023
141-1-222-0175-3-72130-579010-0000-0000-222	Other Equipment	16,000			16,000
	<b>Total 72130 - Other Student Support</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>16,000</b>
141-1-222-0175-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000		(5,000)	5,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>10,000</b>	<b>-</b>	<b>(5,000)</b>	<b>5,000</b>
141-1-222-0175-3-76100-539990-0000-0000-222	Other Contracted Services	100,000			100,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
	<b>Total - Red Bank High School</b>	<b>250,000</b>	<b>30,000</b>	<b>(30,000)</b>	<b>250,000</b>
<b>Red Bank Middle School</b>					
141-1-222-0180-2-71100-514090-0000-0000-222	Stipends	18,481			18,481
141-1-222-0180-2-71100-520110-0000-0000-222	Social Security	1,146			1,146
141-1-222-0180-2-71100-520410-0000-0000-222	State Retirement	1,605			1,605
141-1-222-0180-2-71100-521210-0000-0000-222	Medicare	268			268
141-1-222-0180-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	1,100			1,100
141-1-222-0180-2-71100-572210-0000-0000-222	Regular Instruction Equipment	63,900			63,900
	<b>Total 71100 - Regular Instruction</b>	<b>86,500</b>	<b>-</b>	<b>-</b>	<b>86,500</b>
141-1-222-0180-2-72210-552410-0000-0000-222	In-Service/Staff Development	3,500			3,500
	<b>Total 72210 - Regular Instructional Support</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
141-1-222-0180-2-76100-539990-0000-0000-222	Other Contracted Services	35,000			35,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>
	<b>Total - Red Bank Middle School</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>
<b>Sale Creek Middle/High School</b>					
141-1-222-0190-3-71100-572210-0000-0000-222	Regular Instruction Equipment	35,219			35,219
	<b>Total 71100 - Regular Instruction</b>	<b>35,219</b>	<b>-</b>	<b>-</b>	<b>35,219</b>
141-1-222-0190-3-71300-533610-0000-0000-222	Maintenance & Repairs - Equipment	1,000			1,000
141-1-222-0190-3-71300-549990-0000-0000-222	Other Supplies & Materials	4,000			4,000
141-1-222-0190-3-71300-573010-0000-0000-222	Equipment Vocational	34,781			34,781
	<b>Total 71300 - Vocational Education Instruction</b>	<b>39,781</b>	<b>-</b>	<b>-</b>	<b>39,781</b>
141-1-222-0190-3-76100-539990-0000-0000-222	Other Contracted Services	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
	<b>Total - Sale Creek Middle/High School</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>
<b>Sequoyah High School</b>					
141-1-222-0196-3-71100-514090-0000-0000-222	Stipends	6,189			6,189
141-1-222-0196-3-71100-520110-0000-0000-222	Social Security	384			384
141-1-222-0196-3-71100-520410-0000-0000-222	State Retirement	537			537
141-1-222-0196-3-71100-521210-0000-0000-222	Medicare	90			90
	<b>Total 71100 - Regular Instruction</b>	<b>7,200</b>	<b>-</b>	<b>-</b>	<b>7,200</b>
141-1-222-0196-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0196-3-71300-547110-0000-0000-222	Software	1,830			1,830
141-1-222-0196-3-71300-573010-0000-0000-222	Equipment Vocational	135,670			135,670
	<b>Total 71300 - Vocational Education Instruction</b>	<b>142,500</b>	<b>-</b>	<b>-</b>	<b>142,500</b>
141-1-222-0196-3-72210-552410-0000-0000-222	In-Service/Staff Development	300			300
	<b>Total 72210 - Regular Instructional Support</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>300</b>
141-1-222-0196-3-76100-539990-0000-0000-222	Other Contracted Services	100,000			100,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
	<b>Total - Sequoyah High School</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
<b>Orchard Knob Middle School</b>					
141-1-222-0200-2-71100-514090-0000-0000-222	Stipends	4,728			4,728
141-1-222-0200-2-71100-520110-0000-0000-222	Social Security	293			293
141-1-222-0200-2-71100-520410-0000-0000-222	State Retirement	410			410
141-1-222-0200-2-71100-521210-0000-0000-222	Medicare	69			69
141-1-222-0200-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0200-2-71100-572210-0000-0000-222	Regular Instruction Equipment	70,000			70,000
	<b>Total 71100 - Regular Instruction</b>	<b>85,500</b>	<b>-</b>	<b>-</b>	<b>85,500</b>
141-1-222-0200-2-71300-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0200-2-72230-552410-0000-0000-222	In-Service/Staff Development	19,500			19,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>19,500</b>	<b>-</b>	<b>-</b>	<b>19,500</b>

ACCOUNT CODE	DESCRIPTION	AMENDED	INCREASE	DECREASE	AMENDED
		BUDGET			BUDGET
		2/16/2023			4/20/2023
141-1-222-0200-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
	<b>Total - Orchard Knob Middle School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Signal Mountain Middle/High School</b>					
141-1-222-0210-3-71100-514090-0000-0000-222	Stipends	8,596			8,596
141-1-222-0210-3-71100-520110-0000-0000-222	Social Security	533			533
141-1-222-0210-3-71100-520410-0000-0000-222	State Retirement	746			746
141-1-222-0210-3-71100-521210-0000-0000-222	Medicare	125			125
141-1-222-0210-3-71100-572210-0000-0000-222	Regular Instruction Equipment	43,500			43,500
	<b>Total 71100 - Regular Instruction</b>	<b>53,500</b>	-	-	<b>53,500</b>
141-1-222-0210-3-71300-547110-0000-0000-222	Software	2,000			2,000
141-1-222-0210-3-71300-573010-0000-0000-222	Equipment Vocational	36,000			36,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>38,000</b>	-	-	<b>38,000</b>
141-1-222-0210-3-72210-552410-0000-0000-222	In-Service/Staff Development	7,500			7,500
	<b>Total 72210 - Regular Instructional Support</b>	<b>7,500</b>	-	-	<b>7,500</b>
141-1-222-0210-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>6,000</b>	-	-	<b>6,000</b>
141-1-222-0210-3-76100-539990-0000-0000-222	Other Contracted Services	17,000			17,000
141-1-222-0210-3-76100-570710-0000-0000-222	Building Improvements	3,000			3,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>20,000</b>	-	-	<b>20,000</b>
	<b>Total - Signal Mountain Middle/High School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Soddy Daisy High School</b>					
141-1-222-0220-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,155			10,155
141-1-222-0220-3-71300-573010-0000-0000-222	Equipment Vocational	12,500			12,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>22,655</b>	-	-	<b>22,655</b>
141-1-222-0220-3-72230-552410-0000-0000-222	In-Service/Staff Development	13,345			13,345
141-1-222-0220-3-72230-579010-0000-0000-222	Other Equipment	114,000			114,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>127,345</b>	-	-	<b>127,345</b>
141-1-222-0220-3-76100-539990-0000-0000-222	Other Contracted Services	100,000			100,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	-	-	<b>100,000</b>
	<b>Total -Soddy Daisy High School</b>	<b>250,000</b>	-	-	<b>250,000</b>
<b>Soddy Daisy Middle School</b>					
141-1-222-0225-2-71100-514090-0000-0000-222	Stipends	1,719			1,719
141-1-222-0225-2-71100-520110-0000-0000-222	Social Security	107			107
141-1-222-0225-2-71100-520410-0000-0000-222	State Retirement	149			149
141-1-222-0225-2-71100-521210-0000-0000-222	Medicare	25			25
141-1-222-0225-2-71100-547110-0000-0000-222	Software	3,000			3,000
141-1-222-0225-2-71100-572210-0000-0000-222	Regular Instruction Equipment	70,000			70,000
	<b>Total 71100 - Regular Instruction</b>	<b>75,000</b>	-	-	<b>75,000</b>
141-1-222-0225-2-76100-539990-0000-0000-222	Other Contracted Services	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	-	-	<b>50,000</b>
	<b>Total - Soddy Daisy Middle School</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>Tyner Academy</b>					
141-1-222-0237-3-71100-549990-0000-0000-222	Other Supplies & Materials	38,000		(12,500)	25,500
141-1-222-0237-3-71100-572210-0000-0000-222	Regular Instruction Equipment	71,000			71,000
	<b>Total 71100 - Regular Instruction</b>	<b>109,000</b>	-	<b>(12,500)</b>	<b>96,500</b>
141-1-222-0237-3-71300-549990-0000-0000-222	Other Supplies & Materials	50,000			50,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>50,000</b>	-	-	<b>50,000</b>
141-1-222-0237-3-72130-549990-0000-0000-222	Other Supplies & Materials	40,000			40,000
141-1-222-0237-3-72130-579010-0000-0000-222	Other Equipment	25,000			25,000
	<b>Total 72130 - Other Student Support</b>	<b>65,000</b>	-	-	<b>65,000</b>
141-1-222-0237-3-72230-519610-0000-0000-222	Stipends	11,604			11,604
141-1-222-0237-3-72230-520110-0000-0000-222	Social Security	719			719
141-1-222-0237-3-72230-520410-0000-0000-222	State Retirement	1,009			1,009
141-1-222-0237-3-72230-521210-0000-0000-222	Medicare	168			168
141-1-222-0237-3-72230-552410-0000-0000-222	In-Service/Staff Development	2,500	12,500		15,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>16,000</b>	<b>12,500</b>	-	<b>28,500</b>
141-1-222-0237-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
	<b>Total - Tyner Academy</b>	<b>250,000</b>	<b>12,500</b>	<b>(12,500)</b>	<b>250,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 2/16/2023	INCREASE	DECREASE	AMENDED BUDGET 4/20/2023
<b>Tyner Middle Academy</b>					
141-1-222-0239-2-71100-514090-0000-0000-222	Stipends	60,218			60,218
141-1-222-0239-2-71100-520110-0000-0000-222	Social Security	3,734			3,734
141-1-222-0239-2-71100-520410-0000-0000-222	State Retirement	5,233			5,233
141-1-222-0239-2-71100-521210-0000-0000-222	Medicare	873			873
	<b>Total 71100 - Regular Instruction</b>	<b>70,058</b>	-	-	<b>70,058</b>
141-1-222-0239-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,000			4,000
141-1-222-0239-2-71300-573010-0000-0000-222	Equipment Vocational	46,182			46,182
	<b>Total 71300 - Vocational Education Instruction</b>	<b>50,182</b>	-	-	<b>50,182</b>
141-1-222-0239-2-72230-552410-0000-0000-222	In-Service/Staff Development	4,760			4,760
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>4,760</b>	-	-	<b>4,760</b>
	<b>Total -Tyner Middle Academy</b>	<b>125,000</b>	-	-	<b>125,000</b>
<b>STEM School</b>					
141-1-222-0280-3-71100-572210-0000-0000-222	Regular Instruction Equipment	500,000			500,000
	<b>Total 71100 - Regular Instruction</b>	<b>500,000</b>	-	-	<b>500,000</b>
	<b>Total - STEM School</b>	<b>500,000</b>	-	-	<b>500,000</b>
	<b>TOTAL BUDGET</b>	<b>23,500,000</b>	<b>80,100</b>	<b>(80,100)</b>	<b>23,500,000</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 CAREER & TECHNICAL SURPLUS  
 BUDGET FISCAL YEAR 2022-2023**  
 FY22 carryover is \$51,439.11

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2023			AMENDED
		BUDGET 10/20/2022	INCREASE	DECREASE	BUDGET 4/20/2023
141-5-445-0000-0-00000-4T4555-0000-0000	Restricted For Education	51,439			51,439
141-5-445-0000-0-00000-445300-0000-0000	Sale of Equipment	20,440	1,801		22,241
	<b>Total Source of Funds</b>	<b>71,879</b>	<b>1,801</b>	<b>-</b>	<b>73,680</b>

**USE OF FUNDS SUMMARY**

<b>71300</b>	Vocational Education	71,879	1,801	-	73,680
	<b>Total Use of Funds</b>	<b>71,879</b>	<b>1,801</b>	<b>-</b>	<b>73,680</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2023			AMENDED
		BUDGET 10/20/2022	INCREASE	DECREASE	BUDGET 4/20/2023
141-5-445-0000-0-71300-573010-0000-0000	Equipment Vocational	71,879	1,801		73,680
	<b>Total 71300 - Vocational Education</b>	<b>71,879</b>	<b>1,801</b>	<b>-</b>	<b>73,680</b>
	<b>TOTAL BUDGET</b>	<b>71,879</b>	<b>1,801</b>	<b>-</b>	<b>73,680</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 TEACHER RECRUITMENT / INDUCTION  
 BUDGET FISCAL YEAR 2022-2023**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2023</b>			<b>AMENDED</b>
		<b>BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>BUDGET</b>
		<b>7/21/2022</b>			<b>4/20/2023</b>
141-5-490-0000-0-00000-4T4555-0000-0000	Restricted for Education	2,397			2,397
141-5-490-0000-0-00000-445700-0000-0000	Contributions & Gifts	-	750		750
	<b>Total Source of Funds</b>	<b>2,397</b>	<b>750</b>	<b>-</b>	<b>3,147</b>

**USE OF FUNDS SUMMARY**

<b>72520</b>	Human Resources	2,397	750	-	3,147
	<b>Total Use of Funds</b>	<b>2,397</b>	<b>750</b>	<b>-</b>	<b>3,147</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2023</b>			<b>AMENDED</b>
		<b>BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>BUDGET</b>
		<b>7/21/2022</b>			<b>4/20/2023</b>
141-5-490-0000-0-72520-559990-0000-0000	Other Charges	2,397	750		3,147
	<b>Total 72520 - Human Resources</b>	<b>2,397</b>	<b>750</b>	<b>-</b>	<b>3,147</b>
	<b>TOTAL BUDGET</b>	<b>2,397</b>	<b>750</b>	<b>-</b>	<b>3,147</b>

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA  
Chief Financial Officer

Date: April 20, 2023

RE: **FY23 Budget Amendment – General Purpose**

Board approval is requested to amend the FY23 General Purpose Operating Budget as follows:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment. These transfers will not increase the total FY23 budget.
- Appropriate unassigned fund balance for the following projects:
  - \$80,000 for Paving Projects
  - \$1,200,000 Additional Funding for Bus Barn
  - \$225,000 for Calvin Donaldson Chiller
  - \$1,000,000 for Sequoyah Roof Phase 1

Recommendation: It is recommended that the Board approve the amendment to the FY23 General Purpose Operating Budget to reallocate appropriations between various expense line items, and appropriate unassigned fund balance for capital maintenance.

Hamilton County Schools  
 FY 2023 GP Budget Amendment Detail  
 April 20, 2023

Munis Account Number	Type	Department	Object Description	FY23 Revised Budget Increase/(Decrease)
141-1-821-0000-0-00000-4T9000-0000-0000-	R	Maintenance	Transfer from Unassigned FB	(2,505,000.00)
141-1-821-0000-0-99100-559010-0000-0000-	E	Maintenance	Transfers	80,000.00
141-1-821-0000-0-99100-559010-0000-0000-	E	Maintenance	Transfers	1,200,000.00
141-1-821-0000-0-99100-559010-0000-0000-	E	Maintenance	Transfers	225,000.00
141-1-821-0000-0-99100-559010-0000-0000-	E	Maintenance	Transfers	1,000,000.00
141-1-032-0000-0-72120-549990-0000-0000-	E	Maintenance	Other Supplies and Materials	(750.00)
141-1-032-0000-0-72120-543510-0000-0000-	E	Maintenance	Office Supplies	(1,000.00)
141-1-032-0000-0-72120-541310-0000-0000-	E	Maintenance	Drugs and Medical Supplies	1,750.00
141-1-831-0000-0-72610-572010-0000-0000-	E	Warehouse	Equipment Plant & Operation	(1,000.00)
141-1-831-0000-0-72610-533610-0000-0000-	E	Warehouse	Maint & Repairs – Equipment	1,000.00
141-1-831-0000-0-72610-572010-0000-0000-	E	Warehouse	Equipment Plant & Operation	(11,000.00)
141-1-831-0000-0-72610-533810-0000-0000-	E	Warehouse	Maint & Repairs – Vehicles	11,000.00
141-1-930-0000-0-71100-514040-0000-0000-	E	Projected Salary Increase	Salary Holding	(9,100.00)
141-1-823-0000-0-72210-559990-0000-0000-	E	MidTown Learning Community	Other Charges	2,000.00
141-1-812-0000-0-72510-559990-0000-0000-	E	Chief Finance Officer	Other Charges	3,000.00
141-1-905-0000-0-72250-552410-0000-0000-	E	Information Services	In Service/Stipends	4,100.00
141-1-820-0000-0-72710-539990-0000-0000-	E	Transportation	Other Contracted Services	(2,663.38)
141-1-820-0000-0-72710-543510-0000-0000-	E	Transportation	Office Supplies	2,663.38
141-1-849-0000-0-71100-572210-0000-0000-	E	504 Student Support	Equipment Regular Instruction	(12,832.01)
141-1-849-0000-0-71100-539990-0000-0000-	E	504 Student Support	Other Contracted Services	12,832.01
141-1-804-0000-0-72410-539950-0000-0000-	E	Accounting & Budgeting	Hardware/Software Licenses	22,500.00
141-1-804-0000-0-72510-532010-0000-0000-	E	Accounting & Budgeting	Dues and Memberships	(1,000.00)
141-1-804-0000-0-72510-539950-0000-0000-	E	Accounting & Budgeting	Hardware/Software Licenses	27,000.00
141-1-804-0000-0-72310-532010-0000-0000-	E	Accounting & Budgeting	Dues and Memberships	1,000.00
141-1-804-0000-0-72320-549990-0000-0000-	E	Accounting & Budgeting	Other Supplies and Materials	100.00
141-1-804-0000-0-72320-559990-0000-0000-	E	Accounting & Budgeting	Other Charges	(49,600.00)
			Net adjustment	-

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA  
Chief Financial Officer

Date: April 20, 2023

RE: **2023-2024 Tuition Rates**

I recommend a 2023-2024 tuition rate of \$3,624 for out-of-county students (in-state of Tennessee) and \$11,023 for out-of-state students.

Tuition is based on the revenues that are not received since the student resides either out-of-county or out-of-state.

Out-of-county proposed tuition decreased by \$143 or -3.79% compared to last year; while the out-of-state proposed tuition increased by \$155 or 1.42%.

I further recommend that out-of-county or out-of-state exceptional education students, whose program requires additional support (transportation, attendants, special equipment, etc.), may be assessed for additional services in addition to required tuition.

**FY 24 TUITION RATE  
FORMULA USED FOR CALCULATING  
OUT-OF-COUNTY AND OUT-OF-STATE TUITION**

All numbers are taken directly from the State of Tennessee Annual Statistical Report  
(FY24 tuition rates come from the FY22 report)

<https://www.tn.gov/education/data/department-reports.html>

**OUT-OF-COUNTY TUITION (in-state of Tennessee)**

Total Property Tax-Schools and Payment in Lieu of Property Taxes	\$ 149,372,889	A, column B & C
Divided by the total Average Daily Attendance	<u>41,213</u>	B, column I
<b>FY24 Tuition Rate for Students Residing in TN but outside of Hamilton County</b>	<b>FY24 Rate \$ 3,624</b>	

**OUT-OF STATE TUITION**

Total County, City and Special District Revenue Receipts	\$ 259,405,065	A, column I
Total State Education Funds	<u>\$ 194,866,380</u>	C, column K
	<u>\$ 454,271,445</u>	
Divided by the total Average Daily Attendance	<u>41,213</u>	B, column I
<b>FY24 Tuition Rate for Students Residing outside of Tennessee</b>	<b>FY24 Rate \$ 11,023</b>	

<b>NOTE:</b> Tuition is based on the revenues that are not received since the student resides either out-of-county or out-of-state.	FY 23 Out of County Rates	
	<b>FY23 Rate \$ 3,767</b>	
Out-of-county proposed tuition decrease by \$143 or (-3.79%) compared to last year; while the out-of-state proposed tuition increased by \$155 or (1.42%).	Difference \$ (143)	-3.79%
	FY 23 Out of State Rates	
	<b>FY23 Rate \$ 10,868</b>	
	Difference \$ 155	1.42%

Prepared by: Taniia Hymer, Administrative Assistant

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REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$17,096,641	\$492,000	\$12,961,003	\$11,685	\$0	\$2,748	\$30,564,077
CLINTON	\$2,437,736	\$0	\$1,862,463	\$474	\$605,000	\$361	\$4,906,034
OAK RIDGE	\$12,607,917	\$0	\$8,715,098	\$0	\$15,493,963	\$0	\$36,816,978
BEDFORD COUNTY	\$9,338,346	\$386,549	\$3,910,869	\$0	\$0	\$1,900	\$13,637,664
BENTON COUNTY	\$4,207,756	\$1,257	\$2,985,115	\$0	\$0	\$1,403	\$7,195,530
BLED SOE COUNTY	\$2,027,281	\$10,829	\$1,423,002	\$20,587	\$0	\$10,717	\$3,492,416
BLOUNT COUNTY	\$28,752,407	\$236,598	\$24,655,009	\$9,099	\$0	\$5,643	\$53,658,756
ALCOA	\$8,602,022	\$34,583	\$4,980,947	\$0	\$0	\$1,151	\$13,618,703
MARYVILLE	\$21,813,779	\$91,756	\$13,259,355	\$0	\$0	\$3,048	\$35,167,938
BRADLEY COUNTY	\$12,510,340	\$714,888	\$17,117,940	\$76,624	\$0	\$5,804	\$30,425,597
CLEVELAND	\$6,825,205	\$385,233	\$8,136,036	\$42,055	\$5,605,300	\$2,991	\$20,996,820
CAMPBELL COUNTY	\$5,489,245	\$0	\$4,853,685	\$33	\$0	\$1,715	\$10,344,678
CANNON COUNTY	\$2,017,198	\$1,032	\$1,135,024	\$6,162	\$0	\$475	\$3,159,891
CARROLL COUNTY	\$352,878	\$47,619	\$132,290	\$0	\$0	\$52	\$532,839
*HOLLOW ROCK-BR	\$660,355	\$13,681	\$585,101	\$0	\$0	\$210	\$1,259,347
*HUNTINGDON	\$1,608,444	\$237,212	\$1,249,153	\$0	\$0	\$467	\$3,095,276
*MCKENZIE	\$1,357,688	\$14,628	\$1,211,291	\$0	\$0	\$462	\$2,584,069
*S. CARROLL	\$556,793	\$7,982	\$300,561	\$0	\$0	\$118	\$865,454
*W. CARROLL	\$1,331,584	\$14,965	\$804,245	\$0	\$0	\$308	\$2,151,103
CARTER COUNTY	\$6,035,745	\$114,682	\$6,433,168	\$54,413	\$0	\$908	\$12,638,917
ELIZABETHTON	\$3,535,498	\$60,120	\$3,448,446	\$31,937	\$2,400,000	\$533	\$9,476,535
CHEATHAM COUNTY	\$8,224,432	\$55,583	\$5,316,283	\$0	\$0	\$2,793	\$13,599,091
CHESTER COUNTY	\$1,948,963	\$278,443	\$2,133,256	\$0	\$0	\$1,150	\$4,361,812
CLAIBORNE COUNTY	\$6,452,000	\$561,552	\$4,537,283	\$10,400	\$0	\$2,670	\$11,563,904
CLAY COUNTY	\$1,539,720	\$0	\$954,727	\$11,422	\$0	\$434	\$2,506,303
COCKE COUNTY	\$4,566,326	\$42,234	\$5,586,572	\$39,777	\$0	\$1,114	\$10,236,023
NEWPORT	\$456,712	\$4,204	\$943,669	\$3,969	\$611,000	\$142	\$2,019,695
COFFEE COUNTY	\$9,248,452	\$176,488	\$6,006,429	\$0	\$0	\$2,242	\$15,433,610
MANCHESTER	\$2,943,864	\$59,129	\$2,665,458	\$0	\$1,858,467	\$721	\$7,527,639
TULLAHOMA	\$6,778,857	\$122,664	\$8,217,358	\$0	\$4,840,821	\$1,504	\$19,961,204
CROCKETT COUNTY	\$1,451,626	\$0	\$987,948	\$815	\$0	\$565	\$2,440,954
ALAMO	\$315,531	\$0	\$229,021	\$0	\$72,414	\$170	\$617,136
BELLS	\$214,196	\$0	\$180,461	\$0	\$47,000	\$106	\$441,763
CUMBERLAND COUNTY	\$6,098,590	\$0	\$13,856,668	\$0	\$0	\$0	\$19,955,258
DAVIDSON COUNTY	\$541,255,795	\$2,669,016	\$438,535,230	\$757,110	\$3,145,900	\$85,377	\$986,448,429
DECATUR COUNTY	\$1,966,704	\$0	\$1,796,156	\$5,181	\$0	\$819	\$3,768,860
DEKALB COUNTY	\$3,388,550	\$0	\$1,574,284	\$0	\$0	\$1,631	\$4,964,465
DICKSON COUNTY	\$12,001,225	\$450	\$18,961,373	\$0	\$0	\$4,591	\$30,967,639
DYER COUNTY	\$5,058,338	\$207	\$7,163,350	\$9,273	\$0	\$1,706	\$12,232,874
DYERSBURG	\$2,680,595	\$0	\$7,848,663	\$20,925	\$0	\$1,229	\$10,551,412
FAYETTE COUNTY	\$4,446,269	\$54,848	\$6,973,049	\$0	\$0	\$3,546	\$11,477,713
FENTRESS COUNTY	\$786,378	\$0	\$3,250,368	\$0	\$0	\$1,568	\$4,038,314
FRANKLIN COUNTY	\$11,337,740	\$77,492	\$7,181,260	\$78,660	\$0	\$61,803	\$18,736,956
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$1,057,830	\$0	\$2,007,113	\$231	\$3,065,174
*MILAN	\$4,217,030	\$193,814	\$2,063,536	\$13,955	\$0	\$548	\$6,488,884
*TRENTON	\$2,848,975	\$2,651	\$1,363,153	\$8,993	\$0	\$363	\$4,224,135
*BRADFORD	\$934,273	\$9,489	\$584,082	\$0	\$0	\$179	\$1,528,023
*GIBSON CO. SPEC.	\$7,278,582	\$162,207	\$4,137,803	\$28,166	\$0	\$1,104	\$11,607,862
GILES COUNTY	\$6,676,300	\$0	\$5,982,146	\$0	\$0	\$2,233	\$12,660,679
GRAINGER COUNTY	\$2,604,621	\$173,487	\$2,335,602	\$0	\$0	\$9,263	\$5,122,973
GREENE COUNTY	\$7,937,254	\$327,591	\$10,059,335	\$44,507	\$0	\$2,303	\$18,370,990
GREENEVILLE	\$3,686,004	\$157,168	\$4,929,531	\$18,594	\$5,913,204	\$1,237	\$14,705,738
GRUNDY COUNTY	\$1,709,076	\$6,305	\$799,825	\$0	\$0	\$561	\$2,515,767
HAMBLEN COUNTY	\$11,995,182	\$231,956	\$18,573,100	\$102,898	\$0	\$0	\$30,903,135
HAMILTON COUNTY	\$131,645,246	\$17,727,643	\$110,018,843	\$0	\$0	\$13,333	\$259,405,065
HANCOCK COUNTY	\$764,443	\$11	\$421,584	\$7,110	\$0	\$456	\$1,193,604
HARDEMAN COUNTY	\$5,882,267	\$63,991	\$3,493,979	\$0	\$0	\$2,556	\$9,442,793
HARDIN COUNTY	\$8,551,942	\$2,465	\$6,692,545	\$210,960	\$0	\$618	\$15,458,529

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	370	343	346	381	368	359	427	496	528	538	540	511	474	93	5,774
011	CLINTON	126	142	118	136	125	127	82	0	0	0	0	0	0	12	867
012	OAK RIDGE	314	292	323	310	304	291	337	333	349	371	379	361	310	82	4,356
020	BEDFORD COUNTY	650	590	597	613	613	630	611	617	647	674	602	588	470	55	7,955
030	BENTON COUNTY	161	152	136	166	142	159	146	159	159	164	123	125	129	11	1,931
040	BLEDSOE COUNTY	112	106	97	105	102	118	106	109	101	117	104	108	97	33	1,416
050	BLOUNT COUNTY	764	710	765	745	748	722	729	747	812	802	721	694	581	256	9,798
051	ALCOA	142	156	143	152	149	136	152	174	156	175	151	165	116	41	2,009
052	MARYVILLE	356	418	374	408	386	411	409	380	446	410	402	417	383	97	5,296
060	BRADLEY COUNTY	632	695	685	684	722	682	644	640	713	731	684	705	710	320	9,249
061	CLEVELAND	365	354	389	381	381	354	389	372	409	452	399	402	341	106	5,093
070	CAMPBELL COUNTY	378	334	339	354	340	305	329	345	346	343	343	313	334	88	4,490
080	CANNON COUNTY	133	130	125	141	131	141	114	124	133	142	141	115	107	26	1,703
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	3	0	4
092	*HOLLOW ROCK-BR	35	48	28	45	49	42	46	54	44	42	50	43	38	4	571
093	*HUNTINGDON	110	96	73	93	94	83	111	93	107	92	104	104	94	5	1,259
094	*MCKENZIE	91	89	88	95	91	85	92	86	80	87	90	86	65	13	1,137
095	*S. CARROLL	15	17	21	23	22	26	19	20	31	25	28	19	30	2	298
097	*W. CARROLL	50	50	63	48	51	57	44	54	57	55	66	78	53	9	737
100	CARTER COUNTY	311	323	295	275	272	306	315	321	345	310	303	316	340	81	4,111
101	ELIZABETHTON	150	181	161	170	173	161	195	203	184	216	204	186	152	49	2,385
110	CHEATHAM COUNTY	412	412	398	347	380	375	394	395	448	431	422	426	342	82	5,264
120	CHESTER COUNTY	225	184	215	203	169	167	176	165	192	205	183	155	163	75	2,477
130	CLAIBORNE COUNTY	282	290	274	252	282	274	264	289	272	279	281	254	240	78	3,610
140	CLAY COUNTY	85	62	68	75	72	69	80	72	72	68	79	82	64	10	959
150	COCKE COUNTY	269	286	273	272	280	257	276	259	301	383	346	302	271	76	3,850
151	NEWPORT	71	69	68	63	63	67	57	68	50	0	0	0	0	25	600
160	COFFEE COUNTY	235	231	249	218	237	262	258	254	301	439	448	397	305	40	3,873
161	MANCHESTER	182	138	162	157	129	139	134	144	131	0	0	0	0	31	1,348
162	TULLAHOMA	257	256	246	231	246	208	256	246	273	274	272	232	210	50	3,257
170	CROCKETT COUNTY	61	80	57	78	67	74	154	184	219	212	215	203	159	24	1,788
171	ALAMO	76	65	72	76	77	70	63	0	0	0	0	0	0	5	503
172	BELLS	53	61	52	55	49	62	0	0	0	0	0	0	0	1	332
180	CUMBERLAND COUNTY	472	475	496	531	489	505	481	495	503	490	469	438	363	129	6,336
190	DAVIDSON COUNTY	6,180	5,802	5,845	5,896	5,559	5,471	5,349	5,282	5,662	5,644	5,031	4,750	4,224	891	71,584
200	DECATUR COUNTY	98	100	104	100	84	82	105	99	101	117	110	93	92	22	1,307
210	DEKALB COUNTY	206	223	195	221	208	217	211	183	209	192	200	173	156	44	2,636
220	DICKSON COUNTY	520	537	543	570	546	531	544	555	556	613	606	512	481	57	7,171
230	DYER COUNTY	253	231	243	228	268	265	252	241	251	289	236	254	235	59	3,305
231	DYERSBURG	178	190	175	189	173	183	159	195	175	162	173	155	142	57	2,306
240	FAYETTE COUNTY	233	193	217	222	213	200	200	194	212	222	173	157	147	47	2,631
250	FENTRESS COUNTY	213	168	189	188	172	183	189	171	176	64	67	49	63	31	1,924
260	FRANKLIN COUNTY	353	370	342	384	350	338	312	343	348	342	367	364	302	92	4,605
271	HUMBOLDT	82	91	74	85	86	66	72	68	67	76	70	47	54	21	960
272	*MILAN	145	157	147	129	150	142	143	128	149	137	120	122	129	29	1,827
273	*TRENTON	82	91	89	90	102	93	85	86	97	112	77	95	77	13	1,188
274	*BRADFORD	48	47	40	48	59	38	45	43	38	48	36	49	42	4	587
275	*GIBSON CO. SPEC.	253	248	275	251	276	275	296	296	270	294	295	301	240	43	3,613
280	GILES COUNTY	283	264	264	224	252	244	249	251	275	280	224	208	199	53	3,270
290	GRAINGER COUNTY	197	173	193	199	201	171	211	221	215	235	229	227	213	46	2,730
300	GREENE COUNTY	444	383	426	367	375	349	397	400	448	460	429	464	447	85	5,474
301	GREENEVILLE	211	191	203	205	192	166	188	184	224	221	223	241	171	54	2,673
310	GRUNDY COUNTY	131	137	117	108	121	102	124	130	127	146	153	116	126	36	1,674
320	HAMBLETON COUNTY	703	682	673	707	714	713	689	715	710	826	692	686	651	182	9,344
330	HAMILTON COUNTY	3,393	3,149	3,297	3,270	3,309	3,225	3,071	3,212	3,242	3,593	2,822	2,670	2,524	437	41,213
340	HANCOCK COUNTY	79	50	65	70	63	62	69	76	60	74	57	70	60	20	874
350	HARDEMAN COUNTY	237	226	214	196	221	193	212	240	234	252	229	202	197	44	2,899
360	HARDIN COUNTY	278	228	224	216	233	221	235	219	256	250	236	193	215	29	3,034
370	HAWKINS COUNTY	431	414	392	395	421	385	394	427	454	519	513	480	383	58	5,666
371	ROGERSVILLE	65	65	56	77	66	62	64	62	71	0	0	0	0	3	592

Document C - TABLE 13 21-22

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*GIBSON CO. SPEC.	\$23,687,000	\$19,659	\$0	\$982,015	\$45,370	\$411,551	\$0	\$892	\$25,146,487
GILES COUNTY	\$19,382,530	\$19,341	\$19,029	\$911,427	\$61,258	\$464,126	\$0	\$802,396	\$21,660,106
GRAINGER COUNTY	\$22,102,547	\$24,215	\$12,686	\$701,015	\$66,594	\$424,137	\$0	\$679,806	\$24,010,999
GREENE COUNTY	\$34,318,160	\$35,092	\$24,416	\$852,564	\$67,701	\$1,423,106	\$151,773	\$372,264	\$37,245,076
GREENEVILLE	\$16,096,640	\$9,956	\$0	\$439,340	\$44,142	\$474,817	\$0	\$162,248	\$17,227,143
GRUNDY COUNTY	\$12,344,475	\$0	\$0	\$659,364	\$20,798	\$151,373	\$0	\$526,996	\$13,703,006
HAMBLEN COUNTY	\$58,130,281	\$72,574	\$0	\$799,095	\$126,521	\$724,390	\$0	\$493,880	\$60,346,742
HAMILTON COUNTY	\$185,719,623	\$184,559	\$0	\$5,511,373	\$336,248	\$2,934,577	\$0	\$180,000	\$194,866,380
HANCOCK COUNTY	\$7,461,166	\$0	\$0	\$383,538	\$19,958	\$328,935	\$223,825	\$206,390	\$8,623,812
HARDEMAN COUNTY	\$21,364,900	\$19,649	\$9,123	\$409,601	\$67,705	\$1,042,796	\$0	\$438,954	\$23,352,728
HARDIN COUNTY	\$16,996,994	\$23,778	\$16,335	\$501,465	\$67,040	\$541,064	\$0	\$740,550	\$18,887,226
HAWKINS COUNTY	\$38,293,851	\$37,118	\$17,986	\$630,787	\$88,192	\$382,080	\$147,241	\$2,262,713	\$41,859,968
ROGERSVILLE	\$3,844,896	\$2,620	\$0	\$164,223	\$10,615	\$99,947	\$0	\$10,330	\$4,132,631
HAYWOOD COUNTY	\$17,193,774	\$16,372	\$0	\$630,569	\$44,006	\$604,651	\$0	\$327,992	\$18,817,364
HENDERSON COUNTY	\$24,168,185	\$20,383	\$5,127	\$565,162	\$73,685	\$513,884	\$0	\$841,275	\$26,187,701
LEXINGTON	\$5,193,000	\$5,318	\$0	\$226,832	\$15,333	\$205,554	\$43,188	\$89,530	\$5,778,755
HENRY COUNTY	\$16,899,675	\$17,758	\$10,774	\$684,410	\$31,823	\$288,079	\$0	\$1,801,638	\$19,734,157
*PARIS	\$9,127,000	\$11,080	\$0	\$403,149	\$19,937	\$285,001	\$0	\$0	\$9,846,167
HICKMAN COUNTY	\$22,779,642	\$19,518	\$434	\$803,893	\$55,436	\$417,796	\$0	\$564,303	\$24,641,023
HOUSTON COUNTY	\$9,096,574	\$7,348	\$0	\$201,000	\$22,224	\$311,824	\$251,053	\$314,322	\$10,204,345
HUMPHREYS COUNTY	\$15,833,000	\$19,764	\$5,735	\$611,150	\$68,265	\$465,407	\$0	\$150,044	\$17,153,365
JACKSON COUNTY	\$10,473,347	\$11,785	\$0	\$910,097	\$30,868	\$319,695	\$124,703	\$42,744	\$11,913,239
JEFFERSON COUNTY	\$39,335,737	\$43,958	\$0	\$1,420,993	\$64,129	\$767,013	\$12,250	\$1,490,671	\$43,134,751
JOHNSON COUNTY	\$30,150,000	\$13,000	\$0	\$814,451	\$34,000	\$203,585	\$0	\$7,412	\$31,222,448
KNOX COUNTY	\$247,363,040	\$229,543	\$74,552	\$7,580,950	\$517,308	\$0	\$0	\$647,547	\$256,412,939
LAKE COUNTY	\$5,424,900	\$3,616	\$869	\$859,630	\$6,353	\$189,358	\$223,825	\$233,323	\$6,941,874
LAUDERDALE COUNTY	\$25,119,000	\$14,282	\$0	\$900,463	\$68,411	\$950,309	\$0	\$651,420	\$27,703,884
LAWRENCE COUNTY	\$39,626,865	\$33,708	\$20,072	\$1,539,447	\$100,633	\$1,121,890	\$0	\$51,741	\$42,494,356
LEWIS COUNTY	\$10,310,552	\$11,745	\$4,866	\$562,733	\$29,829	\$392,632	\$0	\$39,742	\$11,352,098
LINCOLN COUNTY	\$22,415,279	\$18,361	\$16,509	\$665,195	\$49,539	\$692,549	\$0	\$906,803	\$24,764,235
FAYETTEVILLE	\$8,008,950	\$5,694	\$6,517	\$230,264	\$24,081	\$293,446	\$0	\$620,853	\$9,189,805
LOUDON COUNTY	\$22,210,321	\$30,646	\$0	\$1,051,546	\$48,603	\$751,992	\$0	\$1,265,925	\$25,359,033
LENOIR CITY	\$12,209,923	\$17,059	\$3,389	\$526,966	\$15,990	\$0	\$0	\$46,060	\$12,819,387
MCMINN COUNTY	\$27,505,978	\$31,746	\$18,594	\$501,958	\$60,656	\$1,023,431	\$5,000	\$987,554	\$30,134,918
ATHENS	\$8,881,841	\$13,847	\$0	\$453,708	\$21,846	\$630,661	\$0	\$39,118	\$10,041,020
ETOWAH	\$2,067,000	\$7,323	\$0	\$155,524	\$5,719	\$93,039	\$0	\$0	\$2,328,606
MCNAIRY COUNTY	\$25,691,417	\$17,330	\$12,947	\$487,317	\$89,799	\$506,052	\$0	\$1,195,178	\$28,000,039
MACON COUNTY	\$25,640,415	\$27,123	\$10,166	\$605,736	\$70,183	\$312,514	\$0	\$410,196	\$27,076,333
MADISON COUNTY	\$53,086,159	\$43,628	\$0	\$557,592	\$126,482	\$1,471,222	\$0	\$1,580,939	\$56,866,022
MARION COUNTY	\$21,389,319	\$30,190	\$3,389	\$848,662	\$54,166	\$0	\$0	\$840,524	\$23,166,249
*RICHARD CITY	\$1,451,000	\$1,558	\$0	\$143,734	\$3,538	\$94,942	\$0	\$1,032	\$1,695,804
MARSHALL COUNTY	\$30,440,950	\$27,206	\$22,244	\$723,180	\$90,024	\$189,344	\$0	\$225,578	\$31,718,526
MAURY COUNTY	\$60,952,214	\$66,718	\$0	\$1,293,393	\$142,241	\$996,200	\$88,286	\$315,789	\$63,854,841
MEIGS COUNTY	\$11,563,674	\$11,582	\$8,950	\$248,465	\$17,692	\$415,456	\$0	\$194,546	\$12,460,365
MONROE COUNTY	\$29,955,054	\$40,927	\$0	\$784,865	\$86,404	\$288,441	\$149,946	\$1,446,849	\$32,752,485

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education

Dr. Justin Robertson  
Superintendent

**FROM:** Shannon Moody  
Chief Strategy Officer

**DATE:** April 20, 2023

**RE:** Second and Final Reading  
Proposed Policy Revisions

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policy for a second and final reading.

<b><u>POLICY #</u></b>	<b><u>POLICY TITLE</u></b>
5.400	Personnel Health Examinations/Communicable Diseases
5.401	Acquired Immune Deficiency Syndrome (AIDS)
5.402	Hepatitis B (HBV)
5.601	Conflict of Interest
5.602	Time Schedules and Extra Duty
5.604	Overtime Pay of Non-Exempt Classified Personnel
5.608	Tutoring for Pay
5.609	Reimbursement for Personal Property
5.702	Student Teachers
5.900	Collaborative Conferencing

Proposed changes/revisions must receive approval by the Board upon a second and final reading to take effect.

# Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: <b>Personnel Health Examinations/Communicable Diseases</b>	Descriptor Code: 5.400 Rescinded:	Issued Date: 12/16/04 Revised: <b>03/16/23</b>
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All employees, prior to entering service, shall present a certificate showing a satisfactory health record.<sup>1</sup> Employees shall inform the director of schools whenever they contract a contagious or communicable disease. All employees hired to work in the Pre-K program shall, within thirty-six (36) hours of beginning employment, have or file written evidence of a physical examination written within the last three (3) years and a statement that his/her general physical and mental condition will permit him/her to direct and actively supervise the activities of young children. The physical form and the statement shall have the signature or stamp of a licensed physician, certified nurse practitioner or a certified physician's assistant.

Pre-K employees shall present to the director of schools a physical health form every three (3) years or more often if deemed necessary by HCDE.

No employee who has any communicable disease shall perform his/her duties in any location where such might endanger the health of school children. Employees who have tested positive for a communicable disease and are asymptomatic will be allowed to work with appropriate protective equipment while maintaining acceptable social distancing except the wearing of face coverings shall not be required unless in accordance with the provisions set forth in Tenn. Code Ann. § 14-2-104. The Board shall require any employee to submit to a physical examination by a physician whenever there is reason to believe that the employee has any communicable disease.<sup>2</sup>

## SPECIAL RULES REGARDING CRITICAL INFRASTRUCTURE

In the event an employee who performs an essential function in support of the school system's critical infrastructure, e.g., the central office administration or vital maintenance, has been exposed to a communicable disease but is asymptomatic and has tested negative for the disease, and pursuant to guidance from the Tennessee Department of Health or the local health department, the Hamilton County Board of Education delegates to the director of schools the discretion to permit the employee to continue working provided that each of the following criteria are met:

- The director determines that the employee performs an essential function in support of critical infrastructure, e.g., central office administration or vital maintenance, and that the employee cannot perform those essential functions remotely.
- The employee remains asymptomatic and has not tested positive.
- The employee wears all necessary and appropriate protective equipment, ~~such as face masks,~~ while on school campus except the wearing of face coverings shall not be required unless in accordance with the provisions set forth in Tenn. Code Ann. § 14-2-104.
- The employee is able to perform his or her duties while maintaining appropriate social distance.
- The employee will not be in the presence of children; and

- The employee chooses to continue working rather than taking leave otherwise available to him or her.

The director shall exercise this discretion on a case-by-case basis weighing the nature of the employee’s duties, whether those duties are an essential part of the school system’s critical infrastructure, and whether any threat posed by the employee’s exposure can be mitigated by the use of protective equipment and maintaining distance from other people.

Before exercising the discretion set forth in this policy, the director shall develop appropriate administrative procedures, incorporating whatever specific terms or conditions the appropriate local, state, or federal authorities may recommend or require. These procedures shall not become effective unless and until they have first been approved by the appropriate public health authority.

APPEALS TO THE BOARD

Any employee aggrieved by the application of this policy may lodge an appeal with the Board. The Board shall review the director’s decision giving appropriate difference to the director’s discretion.

Legal References:

1. TRR/MS 0520-1-3-.08(2)(f)
2. 203(b)(2); TCA ~~49-2-203(b)(2)~~ ~~5-710(a)(7)~~; TCA 49-5-404
3. Tenn. Code Ann. § 14-2-104

Cross References:

1. Grievances & the Americans with Disabilities Act 1.802
2. TCA 49-Suspension/Dismissal 5.200-202

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in March</b>	Descriptor Term: <b>Acquired Immune Deficiency Syndrome (AIDS)</b>	Descriptor Code: 5.401	Issued Date: 12/16/04
		Rescinds:	Issued: 04/20/23

1 The Board has the responsibility to ensure that each school system's employees are in a state of  
2 physical condition which will not endanger their personal health or the health of others. Concerns  
3 regarding health matters shall be approached within the boundaries of confidentiality.  
4

5 The director of schools shall be responsible for developing, revising and implementing the  
6 administrative guidelines and procedures for this policy. The director of schools shall be responsible for  
7 enforcing this policy by communicating it to all personnel and by providing necessary instruction to all  
8 administrators.<sup>1</sup>  
9

## 10 **HIV/AIDS TESTING**

11  
12 No school official can require any employee to undergo an HIV antibody test or other HIV-related test.  
13 This does not preclude school officials from requiring an employee to undergo an examination  
14 when another communicable illness is suspected.  
15

## 16 **LIABILITY AND NON-DISCRIMINATION**

17  
18 No employee who is diagnosed with HIV infection or AIDS shall be prevented from continuing his/  
19 her employment. No disciplinary action may be taken against an employee solely on the basis of HIV  
20 infection or AIDS. Action may be taken against an employee only if he/she is disabled and the  
21 disability interferes with his/her ability to perform the activities involved in employment duties. The  
22 Board shall make reasonable accommodation to enable the employee to perform employment duties as  
23 may be required by state<sup>2</sup> or federal<sup>3</sup> law.  
24

## 25 **CONFIDENTIALITY**

26  
27 If information is received regarding an employee's HIV status, the director of schools may consult with  
28 the school board attorney on the appropriate course of action to pursue, bearing in mind the school  
29 system's potential liability for defamation, employment discrimination, and breach of confidentiality  
30 requirements.  
31

32 Information obtained is confidential and may not be released to anyone except: <sup>2</sup>

- 33 1. Persons named on an Authorization for Release of Confidential HIV-Related Information Form
- 34
- 35 2. Persons listed on a court order
- 36
- 37 3. Persons authorized to receive such information without a release or court order according to
- 38 TCA 68-10-113
- 39

40 Under no circumstances shall information identifying an employee with AIDS be released to the public  
41

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**EDUCATION AND UNIVERSAL PRECAUTIONS**

To prevent and manage exposure in the workplace, all school system employees will receive in-service training and education annually regarding HIV/AIDS and OSHA's Bloodborne Pathogens Standard.

**COMMUNICATIONS AND PUBLIC RELATIONS**

The director of schools or his/her designee will be responsible for coordinating educational/training programs for all personnel, parents and board members. These programs can utilize the educational/training resources of agencies or private institutions with personnel trained in the areas of HIV/AIDS prevention education.

Legal References: \_\_\_\_\_

- 1. State Board of Education Plan for Addressing AIDS 1.802 in Tennessee Public Schools, March 1995; TRR/MS 0502-1-3-.08 (2)(g)
- 2. TCA 68-10-113
- 3. 20 USC 1232(g); 29 CFR § 1630.13(b)

Cross Reference: \_\_\_\_\_

Grievances & the Americans w/ Disabilities Act

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in March</b>	Descriptor Term: <b>Hepatitis B (HBV)</b>	Descriptor Code: 5.402	Issued Date: 12/16/04
		Rescinds:	Revised: 04/20/23

1 All schools shall provide a sanitary environment and shall establish routines for handling body fluids  
2 that are recommended by appropriate health professionals.<sup>1</sup>

3  
4 All school district personnel shall be advised of routine procedures to follow in handling body fluids.  
5 These procedures shall provide simple and effective precautions against transmission of diseases to  
6 persons potentially exposed to the blood or body fluids of another. These procedures shall be standard  
7 health and safety practices. No distinction shall be made between body fluids from individuals with a  
8 known disease and individuals without symptoms or with an undiagnosed disease.

9  
10 The administration shall develop, in consultation with medical personnel, a regulation to be distributed  
11 to all staff. Training and appropriate supplies shall be available to all personnel including those involved  
12 in transportation and custodial services.

13  
14 In addition to ensuring that these health and safety practices are carried out on a district wide basis,  
15 special emphasis shall be placed in those areas of school district operation that potentially  
16 present a greater need for these precautions.

## 17 **CONFIDENTIALITY AND NON-DISCRIMINATION**

18  
19  
20 In all instances, district personnel shall respect the individual's right to privacy and treat any medical  
21 diagnosis as confidential information. The director of schools shall initiate procedures to ensure that all  
22 medical information will be held in strict confidence. Any school staff member who violates  
23 confidentiality shall be subject to appropriate disciplinary measures.

24  
25 Under no circumstances shall information identifying an employee with HBV be released to the public.

## 26 **SAFETY**

27  
28  
29 Employees who are at high risk of occupational exposure shall be identified and provided with personal  
30 protective equipment, including HBV vaccinations. Employees considered to be at high risk shall include  
31 custodians, school nurses, special education teachers and instructional assistants, playground supervisors,  
32 coaches and physical education teachers.

33  
34 When any employee is known to have been exposed to HBV on the job site, the employee will be  
35 notified immediately by a supervisor, and the Board shall provide vaccinations.

36  
37 The principal will ensure that an exposure report is filed for all incidents. The report will include  
38 the employee's name, date of the exposure, an explanation of the incident and the care used in  
39 treating the individual. These reports will be kept on file in the principal's office for a  
40 minimum of one (1) year.

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**EDUCATION AND UNIVERSAL PRECAUTIONS**

HBV education, including universal precautions on handling blood and other body fluids, will be provided to all school personnel and volunteers and may include members of the Board.

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Legal References:

1. 29 CFR Part 1910.1030

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in March</b>	Descriptor Term:  <b>Conflict of Interest</b>	Descriptor Code: 5.601	Issued Date: 12/16/04
		Rescinds:	Issued: 04/20/23

## ADMINISTRATIVE PERSONNEL

Administrative and supervisory personnel shall have no financial interest, directly or indirectly, in supplying books, maps, school furniture, or apparatus for the schools or to act as agent for any author, publisher, bookseller, or dealer in school furniture or apparatus, however a spouse or family member of a principal, teacher or other school administrative employee may participate in business transactions with the school system where a sealed competitive bid system is used, provided that the employee does not have discretion in the selection of bids or specifications.<sup>1</sup>

It shall be a misdemeanor for the director of schools to take any other contract under the Board, to perform any other service for additional compensation, to act as principal or teacher in any school, or to become the owner of a school warrant other than that allowed for his/her service as director of schools or as secretary to the Board. A director who violates this shall be dismissed from the director's position.<sup>2</sup>

## PROFESSIONAL AND SUPPORT PERSONNEL

Employees of the Board will not engage in, or have financial interest in, any activity that raises a reasonable question of conflict of interest with their duties and responsibilities as members of the school staff. This includes but is not limited to the following:

1. School employees may not purchase for sale to students any goods or equipment or render any service to the school system on a commission basis; <sup>1</sup>
2. Employees who have patented or copyrighted any device, publication, or other item will not receive royalties for use of such item in the school system;
3. Employees will not engage in any type of work where the source of information concerning a customer, client, or employer originates from information obtained through the school system;
4. The Board shall make no purchase of supplies, materials, or equipment from a school system employee; and
5. Employees shall not solicit for the purpose of selling instructional supplies, equipment and reference books in a territory that includes the parents of the children of the school in which the employee is assigned.

### Legal References:

1. TCA 49-6-200
2. TCA 49-2-301(c)

### Cross References:

- Purchasing 2.805  
Bids and Quotations 2.806  
Purchase Orders and Contracts 2.808  
Employee-Developed Materials 4.405

# Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: <b>Time Schedules and Extra Duty</b>	Descriptor Code: 5.602	Issued Date: 01/17/08
		Rescinded:	Revised: 03/16/23

## Professional Personnel

### DAILY SCHEDULES

The normal workday for professional employees shall be seven and one-half (7.5) hours. Workday shall mean the length of time a professional employee is required by the immediate supervisor to be at an assigned work location(s).<sup>1</sup> Professional employees will report to work 15 minutes prior to the beginning of the student day and remain 15 minutes beyond the end of the student day.

### EXTRA DUTIES

Teachers may be assigned duties beyond the normal workday, provided, however, that such duties shall be distributed on an equitable basis, as determined by the principal and the faculty.

At least one (1) principal or teacher must be on the school grounds when a bus arrives and at least one (1) teacher or principal must remain after the close of the school day until all buses depart.

### PLANNING TIME

An unencumbered schedule for any teacher is to provide time for planning, student and/or parent conferences, preparation for effective teaching and attention to major program improvement.<sup>2</sup>

### LEAVING CLASSROOM

Teachers shall not be called from their classroom, unit or area while students are under their immediate supervision for any purpose other than an emergency concerning the teacher's immediate family or property or for purposes, as deemed by the principal, to be official school business needing immediate attention. Coverage will be provided in the event a teacher is asked to leave.

## Classified Personnel<sup>3</sup>

The school system shall comply with Wage and Hour Regulations as administered by the U.S. Department of Labor. Actual hours worked are to be reported by each employee. No employee shall be at the job location unless so directed by the immediate supervisor.

### WORK SCHEDULES

Supervisors shall prepare a daily work schedule for both school and non-school months. The daily

1 schedule includes the time to begin work, lunch time and ending time.

2  
3 Each employee is required to work according to his/her schedule unless there is an emergency. When  
4 an emergency arises, the immediate supervisor shall be notified as soon as possible.

5  
6 All authorized overtime or time-on-the-job-location not within the scheduled time must be approved  
7 by the immediate supervisor before the overtime occurs.

## 8 9 **TIME RECORDS REQUIRED**

10 Each employee covered by the Wage and Hour Law shall keep a time record of *actual hours worked*.

11  
12 At the end of each reporting period, employees shall turn in time records to their immediate  
13 supervisor for approval. All-time records will be forwarded to the payroll office for calculations.

## 14 15 16 **LUNCH PERIODS**

17 All employees covered by the Wage and Hour Law have at least a thirty (30) minutes lunch period.  
18 During this scheduled lunch period, the employee shall be relieved of all duties of any nature.

## 19 20 21 **EMPLOYEES NOT COVERED BY WAGE AND HOUR LAW**

22 All employees are covered by the Wage and Hour Law except:

- 23 • Students who work an hour or less per day;
- 24 • Volunteer workers other than regular employees; and
- 25 • Those set forth in the Fair Labor Standards Act as executives, administrative employees  
26 and professional (to include all certified personnel).

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### 27 28 29 30 31 32 33 34 35 36 37 38 **Legal References:**

- 39 1. TRR/MS 0520-1-3-.03(1)
- 40 2. TRR/MS 0520-1-3-.03(4)
- 41 3. TCA 5-23-101;104

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### **Cross References:**

School Day 1.801  
Curriculum Development 4.200  
Reporting Student Progress 4.601  
In-Service & Staff Development Activities 5.113  
Supervision of Students 6.408

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in March</b>	Descriptor Term: <b>Overtime Pay of Non-Exempt Classified Personnel</b>	Descriptor Code: <b>5.604</b>	Issued Date: <b>1/17/08</b>
		Rescinds:	Issued: <b>04/20/23</b>

1 The Board expects that employees will work in excess of standard hours when requested. When work in  
2 excess of standard hours is required, employees will be compensated for the unscheduled hours worked.<sup>1</sup>  
3

4 Overtime is defined as hours physically worked in excess of forty (40) hours per week. When an  
5 employee is requested to work over regularly scheduled hours, the following shall apply:  
6

## 7 **Compensation for Unscheduled Hours**

- 8
- 9 1. Hours worked over the scheduled hours must be approved by the immediate supervisor.
- 10 2. All payment for overtime shall be processed through the payroll office.
- 11

## 12 **Payroll Provisions**

- 13
- 14 1. Time and one-half (1 1/2) shall be paid for all hours physically worked in excess of forty (40)  
15 in a week.
- 16 2. An authorization for overtime payment must be submitted by the immediate supervisor.
- 17 3. Payment for overtime will be included in the paycheck for the period in which it was earned.
- 18
- 19
- 20

## 21 **Overtime Provision for Maintenance Employees**

- 22
- 23 1. Time and one-half (1 1/2) shall be paid for all hours physically worked in excess of eight  
24 (8) hours in one day and/or forty (40) in a week.
- 25 2. Call-in pay constitutes a request to return to work either after hours or on a weekend, vacation,  
26 holiday, or non-scheduled work shift. Overtime calculation for call-ins will be paid at time and  
27 one-half (1 ½). The hours will be calculated from the time the employee leaves his home and  
28 reports to the site location and the time for which the employee returns home.
- 29 3. When work is required on a Saturday or Sunday, employees will be paid time and one-half  
30 (1 ½) for hours physically worked.
- 31 4. When work is required on HCDE designated Holiday, employees will be paid double-time  
32 (2x regular rate) for hours physically worked.
- 33 5. For attendance at designated Board meetings, the employee will be paid at time and one-half (1  
34 ½) for a minimum of four (4) hours.
- 35 6. An authorization for overtime payment must be submitted by the immediate supervisor.
- 36 7. Payment for overtime will be included in the paycheck for the period in which it was earned.
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# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in March</b>	Descriptor Term: <b>Overtime Pay of Non-Exempt Classified Personnel</b>	Descriptor Code: <b>5.604</b>	Issued Date: <b>1/17/08</b>
		Rescinds:	Issued: <b>04/20/23</b>

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## Discipline

1. Persons who have been assigned to work overtime, whether voluntary or mandatory, shall be expected to report to work as scheduled.
2. Failure to report shall subject an employee to disciplinary procedures as specified for any other non-appearance for a regularly scheduled work time.
3. Employees shall be released from mandatory overtime, without fear of discipline, when they can provide a reasonable excuse such as the following:
  - a. Personal family emergency;
  - b. Personal or family health maintenance;
  - c. Important family function; weddings, etc.

If there is doubt concerning the employee's sincerity in offering such an excuse, the burden of proof will rest with the employee.

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### Legal References:

1. TCA 5-23-101;104; Section 7(o) 29 CFR § 553.20; 21

# Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: <b>Tutoring for Pay</b>	Descriptor Code: 5.608	Issued Date: 12/06/04
		Rescinded:	Revised: 04/20/23

1  
2 Hamilton County teachers owe a fiduciary duty to the children assigned to them. As a part of this  
3 duty, it is expected that teachers assist struggling students in the acts of learning, through  
4 extraordinary efforts to include increased attention, modified and differentiated instructional  
5 techniques and strategies, and personalized tutoring. The district supports such efforts by providing,  
6 among other things, supplies, materials, equipment, and facilities as well as additional financial  
7 compensation in before and after school tutoring sessions to serve those with demonstrated need.

8  
9 Where it has been determined that a particular child needs tutoring, that is a matter of direct and  
10 substantial interest to the district. In such cases, teachers are encouraged to assist such children  
11 through district-organized tutoring programs.

12  
13 When or where such programs do not operate, teachers or other employees may enter into an  
14 agreement with parents for tutoring children for a fee, but this practice must be limited to children  
15 other than those for whom the teacher is currently exercising teaching, administrative, or supervisory  
16 responsibility. School facilities may not be used for private profit, except for the purpose of providing an  
17 academic educational service.<sup>1</sup> Parent paid private tutoring may not, in any way, compete on site with the  
18 district-provided (free to parents) tutoring. ~~Further, parent paid private tutoring may not be conducted on school~~  
19 ~~property, using school equipment, materials, and/or supplies, or in any way, compete with district provided~~  
20 ~~(free to parents) tutoring.<sup>2</sup>~~

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Legal References:

- 33 1. TCA 49-2-203(b)(10)(A)  
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Cross References:

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in February</b>	Descriptor Term: <b>Reimbursement for Personal Property</b>	Descriptor Code: 5.609	Issued Date: 11/20/14
		Rescinds:	Revised: 04/20/23

1 The Board agrees to reimburse employees for the replacement of personal property stolen, damaged  
2 or destroyed while the employee was discharging his duties within the scope of his assignment. The  
3 Board shall provide this reimbursement only if the employee immediately informs his supervisor in  
4 writing of the loss and contacts the Risk Management Department to obtain the “Reimbursement for  
5 Personal Property” form (also available online). This form should be completed within ten (10)  
6 calendar days of the loss stating the circumstances of the loss and the estimated replacement or repair  
7 cost. No employee shall receive more than \$300.00 per fiscal year under this Section *unless*  
8 *otherwise authorized by the Chief Financial Officer and Director of Schools*. The reimbursement  
9 provided by the Board shall be in excess of any valid and collectible insurance in effect at the time of  
10 the loss.  
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32 Legal References:

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32 Cross References:

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## Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: <b>Student Teachers</b>	Descriptor Code: 5.702	Issued Date: 08/15/19
		Rescinded:	Revised: 04/20/23

1

2 Student teachers shall be accepted or refused by the principal. Cooperating/Host teachers shall be assigned  
3 by the principal and should possess the following dispositions: have three (3) or more years of  
4 experience, effective (be considered effective or highly effective on the evaluation model), consciously  
5 competent (ability to coach, mentor, model and reflect on best practices in education), supportive and  
6 confidential (maintains a high level of professionalism and has a desire to mentor pre-service teachers  
7 towards success and independence) or in addition shall meet the criteria set forth by the  
8 college/university making the placement request. All requests for student teacher placements must be  
9 made through the Human Resources department. Universities should refrain from contacting school  
10 administrators directly unless mutually agreed upon with Human Resources.

11

12 Student teachers will be expected to observe all rules and regulations established by the Board.

13

14 A student teacher shall be afforded the same protection of the laws as a certified teacher and shall  
15 comply with all rules and regulations of the Board and observe all duties of teachers as set forth in state  
16 statute.<sup>1</sup>

17

18 In addition, student teachers shall be required to fulfill all normal local responsibilities, both school and  
19 extracurricular, and shall familiarize themselves with the policies of the Board and the school.

20

21 The presence of the student teacher does not relieve the regular teacher of the responsibility of  
22 instruction. The principal shall have the responsibility to regulate the absence of the regular teacher in  
23 the classroom. The student teacher should be given an opportunity to gain a sense of total classroom  
24 control with a minimum of absences of the regular teacher.

25

26 No classroom shall have more than one (1) student teacher, intern, or practicum student per semester  
27 in a given subject or area. Any exception to this policy must have prior approval from the Director of  
28 Schools and/or designee.

29

30 The compensation provided by the teacher training institution shall be mutually agreed to by the insti-  
31 tution and the Board. Compensation, may be provided by the institution to the cooperating/host teacher.

32

33 The evaluation of a student teacher shall be based upon a joint agreement between the cooperating/host  
34 teacher and the college/university supervisor.

35

36 A student teacher, intern, or practicum student may be asked to terminate his or her service upon the  
37 mutual consent of the school principal, the cooperating/host teacher, and the college/university supervi-  
38 sor at any time during the term.

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1 No HCDE School should accommodate more student teachers, interns, or practicum students than  
2 it can provide optimal educational experiences for during any semester.

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49 Legal Reference:

50 <sup>1</sup>TCA 49-5-403 (a); TCA 49-5-201; TRR/MS 0520-2-3-.11(3)

# Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: <b>Collaborative Conferencing</b>	Descriptor Code: 5.900	Issued Date: 08/21/14
		Rescinded:	Revised: 04/20/23

## PROFESSIONAL PERSONNEL- LEGAL STATUS

The Board, as the duly constituted representative of the people and as the agent of the State, has the following rights, duties, and legal status:

1. To manage and control public education in this school system;<sup>1</sup>
2. To not delegate or abdicate its legal responsibilities;
3. To retain its legal status in any state, federal or private statute even with passage of the PECCA;<sup>2</sup>
4. To collaborative conference with its employees subject to the requirements and limitations set forth in the Professional Educators Collaborative Conferencing Act of 2011 (PECCA); and
5. To not be subject to the National Labor Relations Act.<sup>2</sup>

## PROFESSIONAL SCOPE

The Board shall restrict the scope of professional conferences to those specific conditions of employment that are designated as mandatory topics for collaborative conferencing by the Professional Educators Collaborative Conferencing Act of 2011 (PECCA),<sup>3</sup> which are:

1. Salaries and wages;
2. Grievance procedures;
3. Insurance;
4. Fringe benefits, not including the Tennessee Consolidated Retirement System;
5. Working conditions;<sup>3</sup>
6. Leave;
7. Payroll deductions.

The representatives of the Board shall not collaborative conference on any terms and conditions of employment except as stated above.

## WRITTEN REQUEST

Between October 1 and November 1 of any given year, 15% or more of the professional employees in a LEA must submit a written request to conduct collaborative conferencing (CC). This written request may be in the form of a signed petition, with district verification of signatures allowed.

Upon the submission of the 15%, the BOE appoints an equal number of professional employees and board members or his/her designee to serve on a special question committee.<sup>4</sup>

## SPECIAL QUESTION COMMITTEE

1 The special question committee shall conduct a confidential poll of any professional employee in the  
2 manner of and as defined by state law. <sup>4</sup>

3  
4 If a majority vote to conduct collaborative conferencing is secured, the board of education shall  
5 appoint at least seven (7) but no more than eleven (11) persons to serve. Each professional employee’s  
6 organization receiving fifteen percent (15%) or more of the vote shall select and appoint the  
7 appropriate number of representatives, proportional to the same number of representatives as the  
8 number of management personnel selected by the board of education. Representatives shall be  
9 appointed no later than December 1.

10  
11 If a majority vote to conduct collaborative conferencing is not secured, then during any subsequent  
12 year, the professional employees may again seek to engage in collaborative conferencing pursuant to  
13 state law. <sup>4</sup>

14  
15 **DIRECTOR OF SCHOOLS**

16  
17 The director of schools shall serve as a member of the Board’s collaborative conference team.

18  
19 The director’s duties shall be:

- 20
- 21 1. To consult with the Board on all proposals presented to the Board’s collaborative conferencing
- 22 team; and
- 23 2. To coordinate the collective efforts of the central office staff and the Board’s collaborative
- 24 conferencing team.
- 25

26 **PROGRESS REPORTING**

27  
28 The Board shall report on the progress of collaborative conferencing to the extent that the best interest  
29 of the public and the school district is served. Any release of information shall be made through the  
30 Board’s official spokesman.

31  
32 When a state of misunderstanding or misrepresentation exists, the Executive Committee of the Board  
33 may authorize the release of information to the extent necessary to foster greater understanding by all  
34 parties.

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Legal References:

- 42 1. TCA 49-2-203(a)(2)
- 43 2. TCA 49-5-601)
- 44 3. TCA 49-5-601(4)(5)
- 45 4. TCA 49-5-605
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Cross References:

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education

Dr. Justin Robertson  
Superintendent

FROM: Dr. Sonia Stewart  
Deputy Superintendent

Blake Freeman – Executive Director of Learning  
Dr. Yvette Stewart – Elementary and K-12 Literacy Learning Director  
Dr. John Rice – Middle School Learning Director  
Dr. Jamie Parris – High School Learning Director

DATE: April 20, 2023

RE: Math Adoption Committee Findings and Recommendation

The Office of Teaching and Learning requests the board adopt the following curricula in mathematics to be implemented in the 2023-2024 School Year and lasting through 2028-2029 School Year.

Grade/Course	Recommended Textbook	Estimated Cost
Grades K-5	Houghton Mifflin Harcourt (HMH) - Into Math	\$4,796,868.00
Grades 6-8	Houghton Mifflin Harcourt (HMH) - Into Math	\$2,021,208.00
Grades 9-12	Savvas Learning - enVision Math	\$1,765,000.00
Advanced Math	BFW Publishers <ul style="list-style-type: none"> <li>• The Practice of Statistics (AP), 6e (Starnes &amp; Tabor)</li> </ul> Savvas Learning <ul style="list-style-type: none"> <li>• Elementary Statistics, 14e (Triola)</li> <li>• Precalculus, 7e (Blitzer)</li> <li>• Calculus: Graphing, Numerical, Algebraic (Demana)</li> </ul> Cengage <ul style="list-style-type: none"> <li>• Calculus for AP, 2e (Larson &amp; Battaglia)</li> </ul>	\$165,000.00
<b>Estimated Total for K-Advanced Math selections lasting from SY2023-2024 through SY2028-2029</b>		<b>\$9,185,480.00</b> <i>(Total with 5% Shipping Costs)</i>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
  
Dr. Justin Robertson  
Superintendent

**FROM:** Shannon Moody  
Chief Strategy Officer

**DATE:** April 20, 2023

**RE:** First Reading  
Proposed Policy Revisions

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a first reading.

<b><u>POLICY #</u></b>	<b><u>POLICY TITLE</u></b>
5.501	Employee Grievances
6.100	Student Goals
6.200	Attendance
6.202	Home Schools
6.203	School Admissions
6.205	Student Assignments
6.300	Code of Behavior and Discipline
6.301	Rights and Responsibilities
6.302	Procedural Due Process
6.3022	Student Disciplinary Appeals
6.3023	Disciplinary Procedures for Students Receiving Special Education
6.303	Interrogations and Searches
6.304	Student Discrimination, Harassment, Hazing, Bullying, Intimidation
6.309	Zero Tolerance Offenses
6.310	Alternative School Program
6.311	Cell Phone Use
6.402	Wellness
6.415	Student Suicide Prevention
6.502	Foreign Exchange Students
6.503	Homeless Students
6.505	Students in Foster Care

The changes are presented for a first read only. Proposed changes/revisions must receive approval by the Board upon a second and final reading at a future board meeting to take effect.

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in April</b>	Descriptor Term: <b>EMPLOYEE GRIEVANCES</b>	Descriptor Code: <b>5.501</b>	Issued Date: 06/18/15
		Rescinds:	Issued: <u>04/20/23</u>

1 Should any professional employee believe that a specific HCDE Board Policy has been violated, and that such  
2 violation resulted in a personal loss, he may file a grievance using the following protocols.

3  
4 The term “days” shall mean any day, Monday through Friday, on which schools are open during the normal school  
5 year. The first day to be counted shall begin at 8:00 a.m. the day following the day on which the time limits are  
6 based. After the last day of the normal school year, a “day” shall be any day Central Office is open.

7  
8 Should any employee feel that a Tennessee or Federal Law has been violated, or that they have been harassed,  
9 sexually harassed, or discriminated against in any way, please refer to Board Policy 5.502 for reporting procedures.

10  
11 The following procedures do not apply to evaluation grievances. Please see Board Policy 5.504.

## 12 PROCEDURES

13  
14 An employee who has a grievance will first meet with and discuss the issue with his immediate supervisor, in an  
15 attempt to resolve the matter informally.

16  
17 When the employee requests such a meeting, the employee shall inform his immediate supervisor in writing  
18 that the meeting constitutes the Informal Level of the grievance procedures. This meeting will include only the  
19 employee and immediately-involved supervisor. At the conclusion of this meeting, the employee and immediate  
20 supervisor will complete the Informal Level Grievance Form (available online), with the employee receiving a  
21 copy of the completed form.

22  
23 If the matter is not resolved to the satisfaction of the employee at the informal level, the employee may file a  
24 Formal Grievance with his immediate supervisor. This grievance must be submitted in writing on the Employee  
25 Grievance Form (EGF available online), within five days of the informal meeting. The immediate supervisor  
26 shall arrange for a meeting with the grievant to take place and that meeting will be within five days of receipt of  
27 the EGF.

28  
29 The immediate supervisor shall communicate his decision, with reasons, to the grievant in writing with five days  
30 of the grievance hearing.

31  
32 If the matter is not resolved, at the formal level, the employee may appeal the decision to the Superintendent.  
33 Such an appeal must be submitted in writing on the EGF, no later than five days after receipt of the immediate su-  
34 pervisor’s decision. The Superintendent or his designee will arrange for a meeting with the grievant to take place  
35 and that meeting will be within ten days of receipt of the EGF.

36  
37 The Superintendent’s decision will be communicated, with reasons, in writing to the employee and the immediate  
38 supervisor within seven days of the grievance meeting.

39  
40 All formal grievances involving employees from two or more locations will first be heard at the Superintendent’s  
41 level.

1 If the matter is not resolved at the Superintendent's level, or if the time limit expires without the issuance of the  
2 Superintendent's written reply, then the employee may, within ten days thereafter, give written notice to the Su-  
3 perintendent's Office ~~of the employee's desire to submit the matter to advisory arbitration, whereupon the parties~~  
4 ~~shall jointly request the Federal Mediation and Conciliation Service to supply a list of seven names from which to~~  
5 ~~select an Arbitrator. Within ten days of receipt of such list, an authorized representative of each party shall meet~~  
6 ~~in person or by telephone, and alternately strike names in rotation until one name remains. The parties shall de-~~  
7 ~~termine by random selection who shall strike the first name, and then the other party shall strike the second name,~~  
8 ~~and so on until the selection process is completed. The person chosen shall be commissioned to hear the dispute~~  
9 ~~and shall operate under the following guidelines:~~

- 10 1. ~~The Arbitrator's consideration shall be limited to the terms of this Board Policy.~~
- 11 2. ~~The Arbitrator shall have no jurisdiction over any dispute not deriving from the specific~~  
12 ~~terms of this Board Policy.~~
- 13 3. ~~Neither the Board nor the Employee shall be permitted to assert any grounds or evidence~~  
14 ~~before the Arbitrator which was not previously disclosed to the other party, at least seven~~  
15 ~~days prior arbitration hearing.~~
- 16 4. ~~The Arbitrator shall have not power to alter the terms of this Board Policy.~~
- 17 5. ~~At least ten days prior to the arbitration hearing, each party shall submit to the Arbitrator~~  
18 ~~and to the other party a written submission which shall include:~~
  - 19 • ~~A statement of the issue(s)~~
  - 20 • ~~A summary of the relevant facts.~~
  - 21 • ~~Position of the party on the grievance.~~
  - 22 • ~~A list of witnesses.~~
- 23 6. ~~The fees and expenses of the Arbitrator will be shared by the two parties equally.~~
- 24 7. ~~If an advisory arbitration decision is contested then the issue may be brought to~~  
25 ~~collaborative conferencing for further discussion.~~
- 26 8. ~~The Arbitrator's decision shall be advisory only, and shall be submitted to the School~~  
27 ~~Board to assist it in making a final determination. The Board's decision shall be given~~  
28 ~~within thirty days of the receipt of the Arbitrator's findings.~~

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39 ~~If the dispute is not settled at the Superintendent's level and if the employee does not ask for arbitration,~~  
40 of a request, and the grievance may be advanced directly to the Board of Education. Within ten days aft-  
41 er the employee receives the written decision from the Superintendent, the employee may request a  
42 review by the Board of Education. The Board shall review the case at its next regularly scheduled  
43 monthly meeting provided, however, that if the request for a review is not received earlier than ten days  
44 before the next regularly scheduled monthly meeting, the Board of Education shall review the case at its  
45 following regularly sched-uled monthly meeting. The Board of Education shall issue a written decision  
46 with ten days of its review, with copies to the aggrieved and the Superintendent.

1 GENERAL GUIDELINES FOR THE GRIEVANCE PROCEDURE  
2

- 3 A. All documents pertaining to an employee grievance shall be maintained confidentially and filed  
4 separately from the personnel file.
- 5 B. A grievance may be withdrawn at any level without establishing precedent.
- 6 C. Failure at any step of this procedure to communicate the decision on a grievance within the speci  
7 fied time limits shall permit the grievant to proceed to the next level. Failure at any level of this  
8 procedure to appeal a grievance to the next level within the specified time limits shall result in the  
9 grievance being considered void.
- 10 D. A grievance, to be considered under this procedure, must be properly initiated by the employee  
11 within twenty days from the time the employee knew of the incident which caused the grievance.
- 12 E. The time limits prescribed in this procedure may be extended by written mutual consent.
- 13 F. Upon request, a professional employee is entitled to have assistance of another professional  
14 employee or an organization at all formal grievance levels.
- 15 G. Notices of hearing dates, acknowledgments of the date of receipt of grievances, and decisions  
16 rendered must be in writing.
- 17 H. For all formal grievances heard by the immediate supervisor or Superintendent, grievance  
18 notices, or decisions shall be sent by electronic mail and USPS certified mail.
- 19 I. Withdrawal of a grievance at any level shall not indicate acceptance of the decision at that level.  
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Cross Reference:  
Board Policy 5.600 Staff Rights and Responsibilities

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in April</b>	Descriptor Term: <b>Student Goals</b>	Descriptor Code: <b>6.100</b>	Issued Date: 12/16/04
		Rescinds:	Issued: <u>04/20/23</u>

1 In order to establish an environment conducive to learning for each student, the Board establishes the  
2 following goals:

- 3
- 4 1. To assure all students the same educational opportunities regardless of race, color, creed, religion,  
5 ethnic origin, sex, ~~or disabilities~~, community they live in, the school they attend, or  
6 social, economic, or demographic factors of their household.<sup>1</sup>
- 7 2. To protect and observe the legal rights of students;
- 8
- 9 3. To promote a learning environment which provides opportunities for all students without regard  
10 to race, creed, ethnic origin, sex or disabilities;
- 11
- 12 4. To enhance the self-image of each student by helping him/her feel respected and ~~worthy~~ valued  
13 through a learning environment which provides positive encouragement ~~from frequent success~~;
- 14
- 15 5. To provide an environment ~~of reality~~ in which students can learn personal and civic responsibility  
16 for their actions through meaningful experiences as school citizens;
- 17
- 18 6. To deal with students in matters of discipline in a fair and constructive manner;
- 19
- 20 7. To provide for the safety, health, and welfare of students; and
- 21
- 22 8. To promote faithful attendance and ~~good work~~ diligent effort.
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37 \_\_\_\_\_  
38 Legal Reference:

39 1. 20 U.S.C. § 1703; TCA 49-6-3109

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37 \_\_\_\_\_  
38 Cross References:

39 School District Goals 1.700  
40 Instructional Goals 4.100  
41 Discrimination/Harassment 6.304

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Attendance</b>	Descriptor Code: 6.200	Issued Date: 08/02/18
		Rescinded:	Revised: 04/20/23

## STATEMENT

The Hamilton County Board of Education believes in the establishment of a tradition of regular school attendance for each student. This establishes the first step toward a successful academic career culminating in a high school diploma and this is an essential concept to learn for the job market.

Attendance is a key factor in student achievement and, therefore, students are expected to be present each day that school is in session.

## RECORDING

The Hamilton County Department of Education has a state approved system for maintaining attendance records for each student enrolled in the district.

It shall be the duty of the principal or teacher of all public and non-public schools to report promptly to the director of schools or his/her designated representative, the names of all children who have withdrawn from school or who have been absent (3) three ~~five (5)~~ days. (This means a total of (3) three ~~five (5)~~ days during the school year and not necessarily (3) three ~~five (5)~~ consecutive days.)

~~The director of schools or designee shall oversee the entire attendance program, which shall include~~ The Attendance Supervisor shall oversee the entire attendance program, which shall include:<sup>1</sup>

1. All accounting and reporting procedures and their dissemination;
2. Ensuring that all school age children (6-17) attend school;
3. Providing documentation of enrollment status upon request for students applying for new or reinstatement of driver's permit or license; and
4. Notifying the Department of Safety whenever a student with a driver's permit or license withdraws from ~~drops out of~~ school.
5. Report all children who have been absent for five days without an adequate excuse and have failed to show improved attendance with support through the *Tiered Attendance Interventions* to the Juvenile Judge.

The principal or designee shall be responsible for ensuring that:

1. Attendance is checked and reported daily for each class;
2. Written excuses are submitted for absences and tardiness;
3. System-wide procedures for accounting and reporting are followed;
4. Notification in writing is provided to the director of schools and the parents of the student of any action taken by the school.

## EXCUSED ABSENCES

1 Conditions for which a student's absence may be excused are:

- 2
- 3 1. **Personal Illness:** Students are excused who are sick and whose attendance would be detrimental
- 4 to their health and the health of other students. A physician's statement may be required.
- 5 2. **Death in Immediate Family:** Students may be excused for three (3) days in the event of a death
- 6 in their immediate families including mother, father, stepparent, brother, sister, or grandparent.
- 7 Extenuating circumstances may require a longer period of excused absence.
- 8 3. **Family Illness:** Students having an illness in the family which requires them to give temporary
- 9 help will be excused from attendance after receipt of a physician's statement concerning the
- 10 necessity of the student's assistance.
- 11 4. **Religious Holiday:** Students shall be excused on special or recognized religious holidays
- 12 regularly observed by that particular faith. Prior approval is required should these days occur
- 13 while school is in session.<sup>2</sup>
- 14 5. **Personal:** Students who are absent for a good cause such as a doctor or dental appointment which
- 15 cannot be scheduled at times other than school hours, court appearances, etc. may be excused
- 16 upon proof of appointment. ~~Prior approval by parent or guardian and the principal or his designee~~
- 17 ~~is required.~~
- 18 6. **Approved School Sponsored Activities:** Students shall be marked present when participating
- 19 in a school sponsored activity away from the school building.
- 20

21 All other reasons for absence, including out of school suspensions and failing to report a reason, will be

22 deemed an unexcused absence. Ten (10) consecutive or fifteen (15) total unexcused absences during any

23 semester renders a student ineligible to retain a driver's permit or license, or to obtain such if of age.

24

25

## 26 EXPLANATION OF ABSENCES

27

28 By law students must attend school daily. HCDE will allow parent/guardian excuses to serve as

29 documentation for three (3) personal illness days only. After three (3) parent/guardian excused personal

30 illness days, parents must provide medical services documentation for the following: personal illness,

31 family illness, or personal (as defined above). To avoid student absences being recorded as unexcused,

32 a written statement signed and dated by the parent/guardian and any medical documentation should be

33 presented to the appropriate school official within five (5) days of the student returning to school.

34

## 35 HABITUAL TRUANCY

36

37 Truancy is defined as an absence for an entire school day, a major portion of the school day or the major

38 portion of any class or activity during the school day for which the student is scheduled. A student who

39 accumulates three (3) days of unexcused absences may be deemed habitually truant.<sup>7</sup>

40

41 The principal must report the names of all students who have withdrawn from school or who have

42 accumulated three (3) days of unexcused absences to director of schools or designee. Upon a student's

43 accumulation of three (3) days of unexcused absences, the principal or designee will serve written notice

44 that the child's attendance at school is required by law to the parent, guardian, or other person having

45 control of a child subject to compulsory attendance.<sup>7</sup>

46

1 Ten (10) consecutive or fifteen (15) total unexcused absences during any semester renders a student  
2 ineligible to retain a driver's permit or license, or to obtain such if of age. The principal shall be  
3 responsible for notifying, in writing, the director of schools and the parents of the student of any action  
4 taken by the school.

5  
6 District personnel will intervene to address habitual truancy using a Tiered Attendance Intervention  
7 support structure for students and their families, as detailed below.

8  
9 A student who is absent five (5) days without adequate excuse shall be reported to the Director of  
10 Schools/designee who will, in turn, provide written notice to the parent(s)/guardian(s) of the student's  
11 absence. If a parent/guardian does not provide documentation within adequate time excusing those  
12 absences or request an attendance hearing, then the Director of Schools shall implement the progressive  
13 truancy plan described below prior to referral to juvenile court.

### 14 15 Progressive Truancy Plan<sup>3</sup>

#### 16 17 Tier One

18 ~~When a student reaches five (5) unexcused absences (this means an aggregate of five (5) days without~~  
19 ~~adequate excuse), the school will contact parent/guardian by mailing a five-day letter/invitation to meet~~  
20 ~~with a designated school official. A conference is required with the family to review the attendance~~  
21 ~~policy expectations for the student and sign an attendance contract. This contract will be in effect for 45~~  
22 ~~days. Parent and student may be required to participate in regularly scheduled follow-up meetings based~~  
23 ~~upon adherence to the attendance contract.~~

24 Tier One of the Progressive Truancy Plan shall apply to all students within the district and include  
25 schoolwide prevention-oriented supports to assist with satisfactory attendance. These supports shall  
26 include, but are not limited to:

- 27 1. Parents and students will be notified of attendance expectations and the Truancy Plan in the  
28 Student Handbook;
- 29 2. At three (3) unexcused absences, parents and students will be made aware of the number of  
30 absences and that five (5) unexcused absences will begin Tier Two.

#### 31 32 Tier Two

33 ~~If a student continues to have unexcused absences, a referral to a school employee will be made to~~  
34 ~~conduct an individual assessment the School Social Worker and/or Truancy Officer. A legal notice will~~  
35 ~~family with an invitation for a mandatory participation in this meeting where a needs assessment will~~  
36 ~~be given. The letter will state this is a Tier 2 intervention and that the family is required to meet with~~  
37 ~~school social services student support team for a needs assessment. This assessment will identify~~  
38 ~~continued barriers and community resources to address those barriers such as mental health and/or~~  
39 ~~socio-economic supports.~~

40  
41 ~~If the family refuses to meet or does not comply by the deadline, the school social work and/or truancy~~  
42 ~~officer student support team may visit the family home. If this approach proves unsuccessful, family will~~  
43 ~~automatically be referred to Tier Three, Truancy Board.~~

44 Tier Two of the progressive truancy plan shall apply to students who have accumulated five (5)  
45 unexcused absences and shall be implemented after the accumulation of five (5) unexcused absences  
46 but before referral to a juvenile court. Tier Two includes:

1. A conference with the student and parent, guardian, or other person having control of the student;
2. A resulting attendance contract, to be signed by the student, parent/guardian, and the attendance supervisor/designee. The contract shall include:
  - a. A specific description of the school's attendance expectations for the student;
  - b. The period for which the contract is effective; and
  - c. Penalties for additional absences and alleged school offenses, including additional disciplinary action and potential referral to juvenile court.
3. Regularly scheduled follow-up meetings to discuss the student's progress; and
4. A school employee shall conduct an individualized assessment detailing reasons the student has been absent from school. This employee may refer the student to counseling, community-based services, or other services to address the student's attendance problems.

### Tier Three

~~If a student accrues eight (8) ten (10) or more unexcused absences and does not respond to Tier 2 support requests, a certified letter shall be mailed to the home notifying the family that they must attend a Truancy Board meeting. Meetings will be held in each learning community and may include the following members:~~

- ~~• District Appointed Administrative Leader~~
- ~~• School Social Worker or Truancy Officer~~
- ~~• HCDE Nurse (as needed)~~
- ~~• School Counselors~~
- ~~• Department of Children Services (DCS) representative and/or Mental Health personnel (as needed)~~
- ~~• Juvenile Court Representative~~

~~At this meeting, a confidentiality statement will be signed by family and all parties present. Truancy Board will listen to any barriers that family presents. A contract will be signed by the parent/guardian making them aware that continued unexcused absences will result in a court referral.~~

~~If the parent/guardian doesn't attend this meeting, or the student fails to make continuous improvement in his or her attendance, the Truancy Board will have no other choice but to refer the student to the Juvenile Judge.~~

Tier Three shall be implemented if the interventions under Tier Two are unsuccessful.

Tier Three may consist of one or more of the following:

1. School-based community services;
2. Participation in a school-based restorative justice program;
3. Referral to a school-based teen court; or
4. Courses outside of school hours designed to improve attendance and behavior.

If any tier of progressive truancy intervention is unsuccessful, and the school can document that the student's parent or guardian is unwilling to cooperate with the truancy intervention requirements

1 outlined in the plan, the director of schools/designee may report the student’s absences to the juvenile  
2 judge without first having to implement subsequent intervention tiers, if any. FN to 49-6-3009(f)(g).  
3

4 **PROCEDURAL DUE PROCESS**

5  
6 The established policy should be reviewed periodically to ensure that procedural due process is provided.  
7

- 8 1. Prior to its enactment, notice of the rules, regulations, and penalties are provided to students and  
9 parents.
  - 10 2. All students receive a written copy of the policy. Students who arrive during the school year also  
11 receive the policy.
  - 12 3. Policy is to be enforced by all in a fair, consistent, nondiscriminatory manner.
  - 13 4. The policy provides for exceptions through an impartial hearing and appeals process.
  - 14 5. Announce policy at student assemblies and parent meetings.
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42 Legal References:

- 42 1. TCA 49-6-3006
- 43 2. TCA 49-6-2904(b)(5)
- 44 3. TCA 49-6-3009

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41 \_\_\_\_\_  
42 Cross References:

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in April</b>	Descriptor Term: <b>Home Schools</b>	Descriptor Code: <b>6.202</b>	Issued Date: 09/19/13
		Rescinds:	Revised: <u>04/20/23</u>

1 A "home school" is a school conducted by parent(s) or legal guardians for their own children. Home  
2 schools which teach K-12 where the parents are associated with an organization that conducts church-re-  
3 lated schools (*as defined by §49-50-801*) which are supervised by such organization and which administer  
4 standardized achievement tests at the same time tests are given in their regular day schools are exempt  
5 from the following provisions, but must follow procedures issued by the State Department of Education.<sup>1</sup>  
6

7 A parent wishing to conduct a home school, except as defined above, shall meet the following requirements:  
8

- 9 1. Provide notice to the director of schools by August 1 before the commencement of each school  
10 year of the intent to conduct a home school;
- 11 2. Submit to the director of schools the name, number, age, grade level of children involved, lo-  
12 cation of the school, curriculum to be offered, proposed hours of instruction, qualifications of  
13 the parent/teacher, whether a college preparatory or general course of education will be taught  
14 in grades 9-12, and a description of the courses to be taught each year;
- 15 3. Maintain attendance records, subject to inspection of the local director of schools;
- 16 4. Submit attendance records to the director of schools at the end of each school year;
- 17 5. Provide instruction for at least four (4) hours per day for the same number of instructional days  
18 as are required by state law for public schools;
- 19 6. Possess a high school diploma, ~~or~~ GED, or HiSET in order to conduct classes in grades  
20 9-12 ~~K-12~~, or submit proof of State Department of Education exemption ~~proper State~~  
21 Department of Education exemption;
- 22 7. Cooperate in the administration to home school students of appropriate tests by the Commis-  
23 sioner of Education, his/her designee or by a professional testing service;
- 24 8. Take action according to state law if home school student falls behind appropriate grade level;
- 25 9. Submit proof to the director of schools that the home school student has been vaccinated as  
26 required by law;
- 27 10. Submit proof to the director of schools that other health services and examinations as required  
28 by law have been received by the home school student; and
- 29 11. In the event of illness or inadequacy of the home school parent-teacher to teach a specific  
30 subject, employ a tutor having the same qualifications as required of parent/teacher.  
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1 If one or more of these requirements are not met, the Board authorizes the director of schools to take  
2 formal action to bring the child into compliance with the compulsory attendance law  
3 (until the child has reached age 17), either in the home school or in a public, private or church-related  
4 school.

5  
6 It shall be the policy of this Board that public school facilities shall be available for home school  
7 instruction only when all of the following conditions exist:

- 8  
9 1. Special needs courses are being taught which require services unavailable to the home school  
10 student;
- 11  
12 2. These services cannot be provided through any means other than the public schools;
- 13  
14 3. Requests for services are made known by the home school parent when notice is given to the  
15 director of schools of the intent to conduct a home school;
- 16  
17 4. The director of schools investigates request and make recommendations to the Board;
- 18  
19 5. No overcrowding, additional expenses, including providing transportation, or other special  
20 situations which interfere with the normal operation of the school system shall be incurred;  
21 and  
22 Approval by the Board on a case-by-case basis.

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25  
26 The director of schools, through the attendance supervisor, shall have the attendance records of the  
27 home school inspected at least two (2) times each school year in order to provide assistance in  
28 implementing the Compulsory Attendance Law.

29  
30 If a home school student falls more than one (1) year behind his/~~her~~ appropriate grade level in his/  
31 her comprehensive test score for two (2) consecutive tests, and if a certified teacher who would have  
32 taught the child at his/her grade level determines through appropriate means that the student ~~does is~~  
33 not ~~have a~~ learning ~~disability~~ disabled, the director of schools shall require the parents to enroll the  
34 child in a public, private or church-related school.

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39 Legal Reference:

- 40 1. TCA 49-6-3050  
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# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>School Admissions</b>	Descriptor Code: 6.203	Issued Date: 06/20/13
		Rescinded:	Revised: 04/20/23

1  
2 Any student entering school for the first time must present:

- 3  
4 1. A birth certificate or officially acceptable evidence of date of birth at the time of registration;<sup>1</sup>  
5  
6 2. Evidence of a current medical examination.<sup>2</sup> here shall be a complete medical examination of  
7 every student entering school for the first time. This applies to kindergarten, first grade and  
8 other students for whom there is no health record;  
9  
10 3. Evidence of state-required immunization;<sup>3</sup>  
11  
12 4. Proof of residence;  
13  
14 5. In the case of a child not living with both parents:  
15  
16 a. If the child lives with a divorced parent, a copy of the parenting plan; or  
17 b. If the child lives with a custodian or guardian, a copy of an appropriate court order; or  
18 c. If the child lives with an appointed caregiver, a properly executed power of attorney  
19 setting forth some extreme hardship that renders the parent or guardian unable to care for  
20 the child; provided that the school administration shall have the authority to inquire into  
21 the validity of the hardship and the residence of the caregiver; and further provided that  
22 the Superintendent of Schools or his designee shall have final authority to determine the  
23 validity of any power of attorney.  
24

25 Students will be enrolled in the name that appears on their birth certificate or certificate of birth by  
26 adoption if the adoption occurs prior to student's school registration. Name changes due to marriage or  
27 court-ordered will be entered on the student's record upon receipt of appropriate documents. If the  
28 parent does not have or cannot obtain a birth certificate, then the name used on the records of such student  
29 will be the same as that shown on documents which are acceptable to the school principal as proof of  
30 date of birth.<sup>5</sup>  
31

32 A student may transfer into the school system at any time during the year if his/her parent(s) caregiver  
33 or legal guardian moves his/her residence into the school system district. Students may be disenrolled if  
34 the parent/caregiver/guardian gives a false address.  
35

36 Unless a student enrolls in a school of choice, e.g., magnet school, open enrollment school, or charter  
37 school, the ~~Office of Student Services will assign the student~~ will be assigned to the appropriate school  
38 based upon the Board of Education's zoning plan and the actual residence of the student's custodial  
39 parent, caregiver, or legal guardian. If the student's parents, caregiver, or guardians have joint custody  
40 or some other arrangement whereby the student occupies more than one residence during the course of  
41 a month, then the ~~Office of Student Services will assign a student~~ will be assigned to a school based upon  
42 the residence where the student spends most of the school nights during any given month. In the case of

1 a hardship, the parent, caregiver, or guardian may appeal the assignment to the Superintendent of Schools  
2 or his designee whose decision shall be final. In the case of a child who spends an equal number of  
3 school nights with each parent, the parents shall designate which residence shall be used for purposes of  
4 determining school assignment.

5  
6 When a student enrolls in a school of choice, that student commits to attending that school for the entire  
7 school year. Absent unusual circumstances, the student may not withdraw from a school of choice before  
8 the end of the school year and enroll back into his or her zoned school. In the case of a hardship, the  
9 parents, caregiver, or guardians may ask the Superintendent of Schools or his/her designee to waive this  
10 policy. The Superintendent's decision shall be final.

11  
12 Parents of students who enter school who have been judged delinquent for an offense involving  
13 murder, rape, robbery, kidnapping, aggravated assault, ~~or~~ reckless endangerment, or aggravated sexual  
14 battery in Tennessee or any other state shall notify the principal in writing. Parents of students who  
15 enter school who have been judged delinquent for an offense involving voluntary manslaughter,  
16 criminally negligent homicide, sexual battery by an authority figure, statutory rape by an authority  
17 figure, prohibited weapon, unlawful carrying or possession of a firearm, carrying weapons on school  
18 property, carrying weapons on public recreational buildings and grounds, handgun possession, or  
19 providing handguns to juveniles in Tennessee shall notify the principal in writing. This information  
20 shall be shared only with school employees who have responsibility for classroom instruction of the  
21 student. Such information is otherwise confidential and shall not be released to others except as  
22 required by law. The written notification shall not become a part of the student's record.<sup>5</sup>

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38 Legal References:

- 39 1. TCA 49-6-3008(b)
- 40 2. TRR/MS 0520-1-3-.08(2)(a)
- 41 3. TCA 49-6-5004(a)
- 42 4. TCA 49-6-5001(c)
- 43 5. TCA 49-6-5106

Cross References:

Student Transportation 3.400  
Homeless Students 6.503  
Students in Foster Care 6.505

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Student Assignments</b>	Descriptor Code: 6.205	Issued Date: 04/20/17
		Rescinded:	Revised: <u>04/20/23</u>

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## TO SCHOOLS

Parents who wish to have their child attend a school other than his or her assigned school may apply/be entered into the lottery for open enrollment schools School Choice and/ or magnet schools applications open by the end of November of each school year.<sup>1</sup>

## TO CLASSES

The principal shall be responsible for assigning all students to classes.

Students who enter the system from another school system are to be placed by the principal in the grade and/or level as indicated by records from the former school. If the student's placement is inappropriate in the grade or level assigned, he/she may be reassigned by the principal to another grade level. Parents shall be kept advised.

The principal shall separate an alleged victim of child sexual abuse from an alleged perpetrator if the abuse allegedly occurred while the child was under the supervision or care of the school. If available and appropriate, a child shall be reassigned if a request is made by the child's parent or custodian and the perpetrator has been: (1) substantiated by the department of children's services; (2) adjudicated by a juvenile court to have committed the child sexual abuse; or (3) criminally charged.<sup>2</sup>

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Legal References:

1. TCA 49-6-3102(i)

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Cross References:

Public Acts of 2015, Chapter No. 286

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Code of Behavior and Discipline</b>	Descriptor Code: 6.300	Issued Date: 12/16/04
		Rescinded:	Revised: <u>04/20/23</u>

1  
2 The director of schools shall be responsible for the overall implementation and supervision of the  
3 Board's Code of Acceptable Behavior and Discipline and shall ensure that students at all schools are  
4 subject to a uniform and fair application of the ~~Code~~ COAB.

5  
6 The principal of each school shall be responsible for implementation and administration in his/her  
7 school and shall apply the ~~Code~~ COAB uniformly and fairly to each student at the school without  
8 partiality and discrimination.

9  
10 The Board delegates to the director of schools the responsibility of developing more specific codes of  
11 behavior and discipline which are appropriate for each level of school, namely, elementary, middle,  
12 junior high and senior high. The development of each code shall involve principals and faculty members  
13 of each level of school and shall be consistent with the content of the Board's Code.

14  
15 A copy of the ~~Code~~ COAB shall be posted at each school and guidance counselors shall be supplied copies for  
16 discussion with students. The code shall be referenced in all school handbooks. All teachers, administrative  
17 staff and parents shall be provided electronic copies of the ~~Code~~ COAB.<sup>1</sup> A parent or guardian for each  
18 student must acknowledge that they have reviewed and understand the ~~Code~~ COAB during the  
19 registration and enrollment process. In grades 6 through 12, students must also acknowledge the ~~Code~~ COAB,  
20 and schools are responsible for ensuring this process is complete, as well as maintaining appropriate records.

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Legal References:

39 1. TCA 49-6-4001, et. al.  
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Cross References:

Student and Employee Safe Environment Act of  
1996

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Rights and Responsibilities</b>	Descriptor Code: 6.301	Issued Date: 12/16/04
		Rescinded:	Revised: <b>04/20/23</b>

1  
2 The Board expects all school staff, students and parents to assume the responsibility for appropriate behaviors in  
3 the school.

4  
5 Each student has the right to:

- 6
- 7 1. Have the opportunity for a free education in the most appropriate learning environment;
- 8 2. Be secure in his/her person, papers and effects against unreasonable searches and seizure;
- 9 3. Expect that the school will be a safe place;
- 10 4. Have an appropriate environment conducive to learning;
- 11 5. Not be discriminated against on the basis of sex, race, color, creed, religion, national origin or
- 12 disabilities<sup>1</sup>;
- 13 6. Be fully informed of school rules and regulations; and
- 14 7. Fair communication with teachers, administration, bus drivers, and other staff; to have a safe and
- 15 respectful relationship that will nurture their academic process.
- 16

17 Each student has the responsibility to: <sup>2</sup>

- 18
- 19 1. Attend school daily, be prepared for class, and complete assignments to the best of their ability;
- 20 2. Be punctual and present each day of school;
- 21 3. Dress and groom in a manner that meets reasonable standards of health, cleanliness, modesty, and
- 22 safety;
- 23 4. Know and adhere to reasonable rules and regulations established by the Board;
- 24 5. Respect the human dignity and worth of every other individual;
- 25 6. Refrain from libel, slanderous remarks, and obscenity in verbal and written expression;
- 26 7. Study and maintain the best possible level of academic achievement;
- 27 8. Know and obey school and bus rules and instructions given by the school principal and staff;
- 28 9. Bring only those materials to school or onto the bus that are explicitly permitted by administrators,
- 29 school rules, and board policies;
- 30 10. Behave respectfully toward everyone in the school community;
- 31 11. Respect the authority of school administrators, teachers and other authorized personnel in maintaining
- 32 discipline in the school and at school-sponsored activities;
- 33 12. Refrain from behavior which would lead to physical or emotional harm or disrupts the educational
- 34 process;
- 35 13. Make an immediate report to school staff when a student becomes aware that a a peer is carry a weapon
- 36 or anything else that may be perceived as a threat.
- 37 14. Assist in creating a classroom environment that encourages a sense of learning and support by
- 38 denouncing offensive and demeaning behavior;
- 39 15. Accept responsibility for their actions. Students who feel they have been disciplined unfairly should
- 40 respectfully approach a staff member to discuss the situation;
- 41 16. Maintain and/or improve the school environment, preserve school and private property, and exercise
- 42 care while using school facilities;
- 43 17. Refrain from using loud voices, profanity, and/or obscene gestures, and respect the rights and safety of
- 44 others;

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- 18. ~~Obey~~ Follow the law and school rules as to the possession or the use of alcohol, illegal drugs and other unauthorized substances or materials; and
- 19. Possess on school grounds only those materials which are acceptable under the law, Board policy and school rules and accept the consequences for articles stored in one's locker or vehicle.

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Legal References:

- 1. 20 U.S.C. § 1703
- 2. TCA 49-6-3401

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in April</b>	Descriptor Term: <b>Procedural Due Process</b>	Descriptor Code: <b>6.302</b>	Issued Date: 12/16/04
		Rescinds:	Issued: <b><u>04/20/23</u></b>

1 Prior to the enactment of procedural due process, notice of the rules, regulations, and penalties are pro-  
2 vided to students and parents. ~~All students receive a written copy of this policy. Students who enroll~~  
3 ~~during the school year also receive the policy.~~ Electronic access to this policy is found on the HCS  
4 website.  
5

6 Before school authorities administer disciplinary measures, reasonable inquiry shall be made to  
7 determine the truth of what happened.<sup>1</sup> The nature of this inquiry will vary in degree with the  
8 seriousness of the offense and the consequence attached thereto.<sup>2</sup>  
9

10 For minor offenses where corrective measures are taken by the classroom teacher, no formal  
11 procedure is required. An inquiry into the incident to ensure that the offender is accurately  
12 identified, that he/she understands the nature of the offense, and that he/she knew the  
13 consequences of the offense for which he is accused.  
14

15 In case of severe offenses where there is a possibility of suspension, the student shall be advised of  
16 the nature of his/her misconduct, questioned about it, and allowed to give an explanation.  
17

18 If the principal determines that the offense is of such nature that the student's continued presence would  
19 be detrimental to the school or persons within the school, he/she shall suspend the student for an  
20 appropriate number of days.<sup>3</sup>  
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36 Legal References:

37 1. *Ingraham v. Wright*, 430 U.S. 651 (1977)  
38 2. *Goss v. Lopez*, 410 U.S. 565, (1975)  
39 3. TCA 49-6-3401

36 Cross References:

37 Interrogations and Searches 6.303  
38 Discipline Procedures 6.313  
39 Disciplinary Hearing Authority 6.317

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Student Disciplinary Appeals</b>	Descriptor Code: 6.3022	Issued Date: 10/17/19
		Rescinded:	Revised: <u>04/20/23</u>

## 1 DISCIPLINARY HEARING AUTHORITY<sup>1</sup>

2  
3 A Disciplinary Hearing Authority (DHA) will conduct hearings for students who have been suspended  
4 for more than ten (10) school days. The DHA will have the authority to determine accountability for  
5 any disciplinary case and, subject to the provisions of T.C.A. § 49-6-3401 and Board Policy Nos. 6.300  
6 and 6.301, appropriate consequences.

## 8 CONSTITUTION OF THE DHA

9  
10 The DHA will operate under the office of the Chief ~~of Equity~~ Operating Officer (COO). Each year in July, the  
11 Board will appoint up to nine (9) licensed employees to serve on the DHA. ~~Three~~ Four members of the  
12 DHA will constitute a quorum for the hearing of any case.

13  
14 The ~~COO~~ Chief of Equity or designee shall appoint a chair of the DHA from the members appointed  
15 by the Board. The chair will be trained appropriately in the conduct of disciplinary hearings.

16  
17 The chair shall schedule a hearing within forty-eight (48) hours of the timely request of a student,  
18 parent, guardian, or teacher acting on the student's behalf. In no event will the hearing be scheduled  
19 more than ten (10) days after the commencement of the suspension.

20  
21 The chair shall assign members of the DHA to sit as the panel hearing each case. The chair is  
22 responsible for having the hearing recorded or transcribed.

## 24 CONDUCT OF THE HEARING

25  
26 During the hearing, the chair will announce on the record the purpose of the hearing, including the  
27 nature of the offense, the date the offense occurred, and the date the appeal was lodged. The chair will  
28 ask each member of the DHA to introduce himself/herself on the record and will then ask the  
29 administrators and the student to introduce themselves as well. The chair will then describe the  
30 process the DHA will observe during the course of the hearing.

31  
32 The administration will set forth the basis for its belief that the student is accountable for misconduct  
33 warranting a suspension in excess of ten (10) days. This explanation may consist of a summary of any  
34 investigation presented by the charging administrator, or it may consist of one or more witnesses as the  
35 administration deems appropriate. The DHA may ask such questions as it deems necessary to ensure a  
36 clear understanding of the case. Neither the student nor his parents/guardians may cross-examine the  
37 administration or the administration's witnesses.

38  
39 After the administration has presented its charges and the DHA has questioned the administrators and  
40 their witnesses to their satisfaction, the student may respond. The student may speak on his/her behalf

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1 and may call such witnesses as are willing to speak for the student. The DHA may question the  
2 student and anyone speaking on the student's behalf.

3  
4 While the student may have counsel present during the hearing, counsel may not examine or cross-  
5 examine any witnesses, nor may counsel advocate on behalf of the student.<sup>2</sup>

6  
7 After the administration and the student have both explained their respective positions, the DHA shall  
8 retire to deliberate off the record and to make a decision. The first issue for the DHA to decide is  
9 whether the student engaged in the misconduct alleged. If the DHA sustains the allegation, then,  
10 except in the case of a zero-tolerance offense set forth in Board Policy No. 6.309, the DHA has the  
11 authority to decide the appropriate consequence within the scope set forth in Board Policy No. 6.300,  
12 which provides for the student Code of Acceptable Behavior and Discipline.

13  
14 Upon reaching a decision, the DHA shall reconvene on the record and shall announce one of the  
15 following decisions:<sup>3</sup>

- 16 1. To affirm the decision of the school principal;
- 17 2. To order removal of the suspension unconditionally;
- 18 3. To order removal of the suspension upon such terms and conditions as it deems reasonable;
- 19 4. To remand the student to an alternative placement; or
- 20 5. To suspend the student for a specified period of time.

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26  
27 The DHA shall provide the student, parent/guardian, and administration of its written decision no later  
28 than five (5) days after the hearing. As part of this notice, the DHA shall explain the right of the parties  
29 to appeal to the ~~COO~~ Chief of Equity, as the designee of the director of schools, and the Board. In the case  
30 of a zero-tolerance offense, the notice shall indicate that the ~~COO~~ Chief of Equity has the sole discretion  
31 whether to modify the statutory 365-day suspension.

#### 32 33 34 **APPEAL TO THE CHIEF ~~OPERATIONS OFFICE~~ OF EQUITY OFFICE**<sup>4</sup>

35  
36 Any student, parent/guardian, or administrator who is dissatisfied with the decision of the DHA has the  
37 right to lodge an appeal with the ~~COO~~ Chief of Equity, who shall serve as the designee of the director  
38 of schools. He/she shall have broad discretion to decide a student's accountability and appropriate  
39 consequences. He/she shall have sole discretion to modify 365-day suspensions established by state law  
40 and Board policy.

#### 41 42 **APPEAL TO THE BOARD OF EDUCATION**<sup>5</sup>

43  
44 If the student, parent/guardian, or administrator is dissatisfied with the decision of the  
45 ~~COO~~, Chief of Equity he/she may request the Board review the decision. As part of any such review, the  
46 ~~COO~~ Chief of Equity and the chair of the DHA shall prepare the record, a summary of the proceedings  
47 and explanation of any decision, and a summary of the position of the administration and the student  
48 or parent/guardian, and submit these to the Board under seal.

1  
2 The Board, at its next regular meeting, shall vote whether to sustain the decision of on the record, to  
3 reverse or modify the decision on the record, or to grant a new hearing. The Board does not have the  
4 jurisdiction to modify the consequences for a zero-tolerance offense.

5  
6 If the Board votes to grant a new hearing, any such hearing shall be closed to the public unless the  
7 student or parent/guardian, within five (5) days, requests that the hearing be open. Any such hearing  
8 shall operate as would any DHA hearing except that, in the event of an open hearing, the Board shall  
9 not retire to deliberate. At the conclusion, the Board may affirm the decision of the ~~COO~~ Chief of Equity or  
10 modify the decision of the ~~COO~~ Chief of Equity, to include the imposition of a more severe consequence.

## 11 12 **OVERSIGHT OF THE STUDENT DISCIPLINARY PROCESS**

13  
14 The ~~COO~~ Chief of Equity shall establish procedures pursuant to which all cases of discipline are overseen  
15 by his/her office. These procedures will include means whereby principals report any suspension, including  
16 in-school suspensions in excess of one day, to his/her office; forms whereby parents/guardians are aware  
17 of their students' suspension and their rights to appeal; and a process whereby the panels of the DHA  
18 are aware of similar cases within the district that might serve as precedent to ensure consistent  
19 application of the Board's Code of Acceptable Behavior and other Board policies.  
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### 42 **Legal References:**

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<sup>1</sup> T.C.A. § 49-6-3401(c)(4) and (5)

<sup>2</sup> Newsome v. Batavia Local School District, 842 F.2d 920 (6th Cir. 1988)

<sup>3</sup> T.C.A. § 49-6-3401(6)

<sup>4</sup> T.C.A. § 49-6-3401(6)

<sup>5</sup> T.C.A. § 49-6-3401(6)

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Disciplinary Procedures for Students Receiving Special Education</b>	Descriptor Code: 6.3023	Issued Date: 10/17/19
		Rescinded:	Revised: <u>04/20/23</u>

1  
2 The purpose of this policy is to inform students, parents/guardians, and educators in general terms of  
3 the procedures governing the discipline of students with disabilities under the Individuals with  
4 Disabilities Education Act (IDEA) or Section 504 of the Rehabilitation Act (Section 504). In the event  
5 of an apparent conflict between this policy and the provisions of federal law, federal law shall control.  
6

## 7 **LIMITS ON OUT OF SCHOOL SUSPENSIONS**

8  
9 Administrators may suspend students with disabilities for misconduct just as they would non-disabled  
10 students for up to ten (10) days during the course of any given school year.<sup>1</sup>  
11

12 At any time an administrator determines that a student with disabilities should be suspended for five  
13 (5) days, or if any given suspension, when added to previously imposed suspensions, exceeds the total  
14 of five days, the principal shall have the student's case manager convene an IEP team or Section 504  
15 committee meeting as soon as practicable for the purpose of obtaining permission for a functional behavior  
16 assessment (FBA) developing a behavioral intervention plan (BIP) and, if necessary, revising the IEP or  
17 Section 504 plan. The team must consider whether the IEP or Section 504 is appropriate to the student's  
18 needs and, if so, whether it is being implemented appropriately. It is the Board's intention that the  
19 administration and the IEP team or Section 504 committee will collaborate to develop  
20 appropriate interventions aimed to reduce the need for further disciplinary measures.<sup>2</sup>  
21

22 For any given suspension that would exceed ten (10) days, or for any suspension that, when combined  
23 with previous suspensions, would exceed a total of ten (10) days for any given school year, the school  
24 principal shall immediately ask the Office of Exceptional Education (in the case of a student receiving  
25 services under the IDEA) or Student Services (in the case of a student receiving services under Section  
26 504) to convene a manifestation determination review (MDR) to determine whether the student's  
27 conduct<sup>2</sup>s was a manifestation of his disability such that the student cannot be held responsible for  
28 his/her actions. The MDR shall operate in accordance with this policy and the requirements of federal  
29 law.  
30

## 31 **MANIFESTATION DETERMINATION REVIEW<sup>3</sup>**

32  
33 The MDR will consist of the parents/guardians of the student, the principal or his/her designee,  
34 someone from the Office of Exceptional Education or Student Services, and such other members of the  
35 IEP team or Section 504 committee as may be appropriate.  
36

37 The MDR shall meet within ten (10) days of the decision to suspend the student to determine whether  
38 the behavior was a manifestation of the student's disability.<sup>4</sup> The MDR shall consider all relevant  
39 information, including the IEP, teacher observations, and the most current evaluations of the student.  
40 The MDR shall also consider any functional behavioral assessment (FBA) and any behavioral

1 intervention plan (BIP). The MDR shall also consider whether the student's behavior might be a  
2 manifestation of any suspected disability voiced by any parent/guardian or considered by any member  
3 of the IEP team or Section 504 committee.  
4

5 **For behavior that is a manifestation:**

6  
7 If the MDR is unable to rule out a known or suspected disability as a cause of or a direct and  
8 substantial factor in the student's misconduct, then it shall take appropriate steps to address the  
9 educational needs of the student, including conducting an FBA (unless the MDR determines that any  
10 recent FBA is adequate), the developments or the refining of a BIP, and the revision of any IEP or 504  
11 plan.  
12

13 Except as set forth below, the student may not be suspended or removed from the existing educational  
14 placement but must "stay put" in that placement unless the IEP team or Section 504 committee,  
15 including the parents/guardians, agree that a more restrictive placement is appropriate for the  
16 implementation of the BIP so that the student may receive a free appropriate public education.<sup>5</sup>  
17

18 **For behavior that is not a manifestation:**

19  
20 If the MDR can rule out a known or suspected disability as a cause or direct and substantial factor in  
21 the student's misconduct, then the MDR shall adjourn. The student may be disciplined as would any  
22 student without disabilities per Board Policy Nos. 6.300 and 6.3021, which provide for the student Code of  
23 Acceptable Behavior and Discipline.<sup>6</sup>  
24

25 In the case of a student receiving services under the IDEA, the case manager will coordinate with the  
26 Chief Operations Officer (COO) to ensure that the student will continue to receive any services  
27 required by the IEP during the time of his/her suspension. The case manager shall convene an IEP  
28 team meeting to discuss the change of placement if such a meeting is necessary to provide a free  
29 appropriate public education.  
30

31 In the case of a student receiving services under Section 504, services will cease during the period of  
32 any out-of-school suspension. If the student is remanded to an alternative educational setting and  
33 services are required to enable the student to participate in the program, the case manager will  
34 coordinate these services with the COO.  
35

36 **EXCEPTIONS TO "STAY-PUT"<sup>7</sup>**

37  
38 Irrespective of whether a student's conduct may be a manifestation of his/her disability, a student may  
39 be suspended to an interim alternative educational placement for up to forty-five (45) days for:  
40

- 41 • Carrying or possessing a dangerous weapon as defined in 18 U.S.C. § 930 on school  
42 property or at a school function;
- 43 • Knowingly using or possessing or selling or soliciting the sale of illegal drugs on school  
44 property or at a school function; or
- 45 • Inflicting serious bodily injury, meaning an injury with a substantial risk of death,  
46 extreme physical pain, protracted and obvious disfigurement, or protracted loss or  
47 impairment of the function of a bodily member, organ or mental faculty, while on  
48 school property or at a school function.

1  
2 An interim alternative educational placement shall not automatically be forty-five (45) days but shall  
3 be in conformity with consequences imposed on students without disabilities. The case manager shall  
4 coordinate with the COO how to provide services to any students assigned to an interim alternative  
5 educational placement.

## 6 7 **APPEAL RIGHTS FOR STUDENTS WITH DISABILITIES**

8  
9 Any student or parent/guardian who disputes that the student violated the Code of Acceptable  
10 Behavior, Board policy, or state law; or who disagrees with the decision of  
11 the MDR that the student's behavior was not a manifestation of a known or suspected disability; or  
12 who objects to the consequences imposed by the administrator may request a hearing before the  
13 disciplinary hearing authority, the COO, and the Board of Education pursuant to Board Policy No.  
14 6.3022.

15  
16 Alternatively, a student or parent/guardian may request a due process hearing before an administrative  
17 law judge.<sup>8</sup>

### 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 Legal References:

40  
41 <sup>1</sup> 34 C.F.R. § 300.530(b)(1) <sup>2</sup>

42 T.C.A. § 49-6-3401(c)(3)

43 <sup>3</sup> 34 C.F.R. § 300.530(e)

44 <sup>4</sup> 34 C.F.R. § 300.530(e)(1)

45 <sup>5</sup> 34 C.F.R. § 300.530 (e) and (f)

46 <sup>6</sup> 34 C.F.R § 300.530(d)(1)

47 <sup>7</sup> 34 C.F.R. § 300.530(g)

48 <sup>8</sup> 34 C.F.R. § 300.532

49

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Interrogations and Searches</b>	Descriptor Code: 6.303	Issued Date: 06/18/15
		Rescinded:	Revised: <b>04/20/23</b>

## INTERROGATIONS BY SCHOOL PERSONNEL

Students may be questioned by teachers or principals about any matter pertaining to the operation of a school and/or the enforcement of its rules. Questioning must be conducted discreetly and under circumstances which will avoid unnecessary embarrassment to the student being questioned. Any student answering falsely, evasively or refusing to answer a proper question may be subject to disciplinary action, including suspension.

If a student is suspected or accused of misconduct or infraction of the student code of conduct, the principal may interrogate the student, without the presence of parent(s)/guardian(s) or legal custodians and without giving the student constitutional warnings.

## INTERROGATIONS BY ~~POLICE~~ LAW ENFORCEMENT (AT ADMINISTRATOR'S REQUEST)

If the principal has requested assistance by law enforcement ~~the police department~~ to investigate a crime involving his/her school, law enforcement ~~the police~~ shall have permission to interrogate a student suspect in school during school hours. The principal shall first attempt to notify the parent(s)/guardian(s) or legal custodians of the student of the intended interrogation, but the interrogation may proceed without attendance of the parent(s)/guardian(s) or legal custodians. The principal or his/her designee shall be present during the interrogation.

The use of a female officer ~~police women~~ or female staff members is desirable in the interrogation of female students.

## ~~POLICE~~ LAW ENFORCEMENT-INITIATED INTERROGATIONS

If the law enforcement ~~police~~ deem circumstances of sufficient urgency to interrogate students at school for unrelated crimes committed outside of school hours, the police department shall first contact the principal regarding the planned interrogation, inform him/her of the probable cause to investigate within the school. The principal shall make reasonable effort to notify the parent(s)/guardian(s) or legal custodians of the interrogation, but the interrogation may proceed without attendance of the parent(s)/guardian(s) or legal custodians. The principal or his/her designee shall be present during the interrogation.

## SEARCHES BY SCHOOL PERSONNEL

Any principal, or his/her designee, having reasonable suspicion may search any student, place or thing on school property or in the actual or constructive possession of any student during any organized school activity off campus, including buses, vehicles of students or visitors (*Notice shall be posted in the school parking lot that vehicles parked on school property by students or visitors are subject to search for*

1 *drugs, drug paraphernalia or dangerous weapons*), and containers or packages if he/she receives  
2 information which would cause a reasonable belief that the search will lead to the discovery of:

- 3
- 4 1. Evidence of any violation of the law;
- 5 2. Evidence of any violation of school rules or regulations or proper standards of student or faculty  
6 conduct;
- 7 3. Any object or substance which, because of its presence, presents an immediate danger of harm  
8 or illness to any person.
- 9

10 A student using a locker that is the property of the school system does not have the right of privacy in  
11 that locker or its contents. All lockers or other storage areas provided for student use on school premises  
12 remain the property of the school system and are provided for the use of students subject to inspection,  
13 access for maintenance and search. *Notice shall be posted in each school that lockers and other storage  
14 areas are school property and are subject to search.*

15  
16 A student may be subject to physical search or a student's pocket, purse or other container may be re-  
17 quired to be emptied because of the results of a locker search, or because of information received from  
18 a teacher, staff member or other student if such action is reasonable to the principal. All of the following  
19 standards of reasonableness shall be met:

- 20
- 21 1. A particular student has violated policy;
- 22 2. The search could be expected to yield evidence of the violation of school policy or disclosure of  
23 a dangerous weapon or drug;
- 24 3. The search is in pursuit of legitimate interests of the school in maintaining order, discipline,  
25 safety, supervision and education of students;
- 26 4. The primary purpose of the search is not to collect evidence for a criminal prosecution; and
- 27 5. The search shall be reasonably related to the objectives of the search and not excessively intrusive  
28 in light of the age and sex of the student, as well as the nature of the infraction alleged to have  
29 been committed.
- 30

31 A student, his/her possessions or room may be searched while the student is on a school-sponsored field  
32 trip. The reason for the search must be based on reasonable information or evidence that the student has  
33 violated or is violating a rule related to the trip. Students shall be advised of the above prior to the trip.

### 34 35 **USE OF METAL DETECTORS**

36  
37 In view of the escalating presence of weapons in the schools, the Board of Education authorizes the use  
38 of hand-held or walk-through metal detectors to check a student's person or personal effects as follows:  
39 School officials or law enforcement officers may conduct metal detector checks of groups of individuals  
40 if the checks are done in a minimally intrusive, nondiscriminatory manner (e.g., on all students in a  
41 randomly selected class; or every third individual entering an athletic event). Metal detector checks of  
42 groups of individuals may not be used to single out a particular individual or category of individuals.

43  
44 If a school official or a law enforcement officer has reasonable suspicion to believe that a particular  
45 student is in possession of an illegal or unauthorized metal-containing object or weapon, he/she may  
46 conduct a metal detector check of the student's person and personal effects.

1  
2 A student's failure to permit a metal detector check as provided in this policy will be considered grounds  
3 for disciplinary action including possible suspension.

4  
5 The Director of Schools shall develop procedures for the use of metal detectors.

#### 6 7 **SEARCHES BY ~~POLICE~~ LAW ENFORCEMENT**

8  
9 If public health or safety is involved, upon request of the principal who shall be present, law enforcement  
10 ~~police officers~~ may make a general search of students' lockers and desks, or students' or non-students'  
11 automobiles for drugs, weapons, or items of an illegal or prohibited nature.

12  
13 If the principal has received reliable information which he/she believes to be true that evidence of a  
14 crime or of stolen goods, not involving school property of members of the school staff or student body,  
15 is located on school property and that any search for such evidence or goods would be unrelated to school  
16 discipline or to the health and safety of a student or the student body, he/she shall request law  
17 enforcement ~~police assistance~~; and procedures to obtain and execute a search warrant shall thereafter be  
18 followed.

19  
20 Anything found in the course of the search conducted in accordance with this policy which is evidence  
21 of a violation of the law, or a violation of student conduct standards may be:

- 22
- 23 1. Seized and admitted as evidence in any hearing, trial, suspension, or dismissal proceeding. It  
24 should be tagged for identification at the time it is seized and kept in a secure place by the  
25 principal or the principal's designee until it is presented at the hearing. At the discretion of the  
26 principal, the items seized may be returned to the parent or guardian of a student or, if it has no  
27 significant value, the item may be destroyed, but only with the express written permission of the  
28 director of schools.
  - 29 2. Any seized item may be turned over to any law enforcement officer. Any dangerous weapon or  
30 drug as defined in TCA 49-6-4202 shall be turned over to an appropriate law enforcement official  
31 after completion of an administrative proceeding at which its presence is reasonably required.
- 32

33 Whenever the possibility of uncovering evidence of a criminal nature exists, the principal or his/her  
34 designee may request the assistance of a law enforcement officer to:

- 35
- 36 1. Search any area of the school premises, any student, or any motor vehicle on the school premises;  
37 or
  - 38 2. Identify or dispose of anything found in the course of a search conducted in accordance with this  
39 policy.
- 40

41 The involvement of law enforcement officials is encouraged when there is reasonable cause to suspect  
42 that criminal evidence is about to be uncovered.

43  
44 In order to facilitate a search, dogs or other animals trained to detect drugs by odor or other means may  
45 be used in conducting the search. Such animals shall be used only to pinpoint areas required to be  
46 searched and shall not be used to search the persons of students or visitors.

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Legal References:

1. TCA 49-6-4202 through TCA 49-6-4212

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Cross References:

- Procedural Due Process 6.302  
Child Abuse and Neglect 6.409

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term:  <b>Student Discrimination/Harassment/Hazing and Bullying/Intimidation</b>	Descriptor Code: 6.304  Rescinded:	Issued Date: 11/15/12  Revised: <b>04/20/23</b>
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## HAMILTON COUNTY BOARD OF EDUCATION'S EXPECTATION OF STUDENT CONDUCT

The Hamilton County Board of Education expects all students to treat each other with civility and respect and not to engage in behavior that is disruptive or violent. Hamilton County students are expected to behave in a way that does not interrupt the education of other students.

This policy addresses conduct taking place on school grounds, at any school-sponsored activity, on school-provided transportation or equipment, or at any school bus stop immediately before boarding and immediately following deboarding. This policy also addresses any conduct taking place off of school property or outside of the school sponsored activity if this conduct is directed at a specific student or students and has the effect of either creating a hostile educational environment or substantially disrupting the educational environment or learning process.<sup>1</sup>

## HAMILTON COUNTY BOARD OF EDUCATION'S COMMITMENT

The Hamilton County Board of Education is fully committed to providing a safe and orderly learning environment for all students in order for them to achieve academic success. This environment shall be free from discrimination, harassment, intimidation, sexual harassment, hazing, bullying or cyber-bullying.

The Hamilton County Board of Education will not tolerate acts of discrimination, harassment, sexual harassment, intimidation, hazing, bullying, or cyber-bullying toward students by other students or staff. In addition, the Board of Education will not tolerate conduct aimed at defining a student in a sexual manner, and or conduct impugning the character of a student based on allegations of alleged sexual promiscuity.<sup>12</sup>

## DISCRIMINATION AND HARRASSMENT

It shall be a violation of this policy for any employee or any student to discriminate against or harass another student on the basis of sex, gender identity, race, ethnicity, disability, or religion.<sup>2</sup> Discrimination and harassment will not be tolerated.<sup>3</sup>

For purposes of this policy, discrimination and harassment include words, gestures, threats, or any other conduct that is severe or pervasive and that creates a hostile environment that substantially interferes with or limits a student's ability to participate in or benefit from services, activities, or opportunities offered by a school.

Examples of discrimination and harassment include any act that, alone or in combination with other acts, has the effect of:

- 1 1. Unreasonably interfering with the student's work or educational opportunities; or
- 2 2. Creating an intimidating, hostile or offensive learning environment; or
- 3 3. Implying that submission to such conduct is made an explicit or implicit term of receiving grades
- 4 or credit; or
- 5 4. Implying that submission to or rejection of such conduct will be used as a basis for determining
- 6 the student's grades and/or participation in a student activity; or
- 7 5. Defining a student in a sexual manner; or
- 8 6. Impugning the character of a student based on allegations of sexual promiscuity.

## 10 BULLYING, CYBER-BULLYING, AND HAZING

11  
12 It shall be a violation of this policy for any student to bully or haze another student whether directly,  
13 through a third party, or through the use of electronic devices such as text messages or posts on social  
14 media sites.

15  
16 For purposes of this policy, bullying, intimidation, and harassment includes any act that substantially  
17 interferes with a student's educational benefits, opportunities, or performance. If the act occurs on  
18 school grounds, on a school sponsored activity, on school sponsored transportation or at a school  
19 designated bus stop, it is bullying if it has the effect of, 1) harming a student or damaging his or her  
20 property; 2) knowingly placing a student in reasonable fear of harm to the student or to his or her  
21 property; 3) causing emotional distress to the student; or 4) creating a hostile educational environment.  
22 If the act occurs off school property or outside of any school sponsored activity, it is nevertheless  
23 bullying/intimidation/harassment if it is directed at a specific student or students and has the effect of  
24 creating a hostile educational environment or a substantial disruption to the educational environment or  
25 the learning process.<sup>4</sup>

26  
27 Cyber-bullying is bullying that takes place using electronic technology. Electronic technology includes  
28 devices and equipment such as cell phones, computers, and tablets, as well as communication tools  
29 including social media sites, text messages, chat, and websites. Examples may include inappropriate  
30 text messages or emails, rumors sent by email or posted on social network sites, and embarrassing  
31 pictures, videos, websites, or fake profiles.

32  
33 Hazing is any act intended or reasonably expected to endanger the physical or mental health of a  
34 student or students, or to humiliate, intimidate or demean a student or students in connection with  
35 joining or maintaining membership in any team or organization affiliated with any school or school  
36 program.<sup>5</sup>

## 38 PROCEDURES

39  
40 Victims of or witnesses to discrimination, harassment, intimidation, bullying, cyber-bullying, or hazing  
41 shall report these incidents immediately to a teacher, counselor, building administrator, or  
42 anonymously on the Quick Tip link located on the Hamilton County Department of Education  
43 website.<sup>46</sup> The willful filing of a false report will itself be considered harassment and/or bullying and  
44 will be treated as such.

1 Any staff member who witnesses any action that may be a violation of this policy or who receives any  
2 report of any alleged conduct that would constitute a violation of this policy must report to the  
3 principal/designee as quickly as possible, but in no event more than 24 hours after receiving the report.  
4

5 If the principal is involved in the incident or if the adult/student is uncomfortable reporting the incident  
6 to the principal/designee of the school, the following reporting options can be used:

- 7 • Title VI Coordinator, Title VI of the Civil Rights Act of 1964 (race, color, national origin) 423-  
8 498-7021
- 9 • Title IX Coordinator, Title IX of the Education Act of 1972 (sex) 423-498-7221
- 10 • 504 Coordinator, Section 504 of the Rehabilitation Act of 1973 (disability) 423-498-7082

11 All allegations shall be fully investigated by a building administrator and/or school official.

12 Investigations must commence as soon as possible but in no event more than 48 hours after the report  
13 unless the need for more time is appropriately documented. Investigations must be resolved within 20  
14 days of the report unless the need for more time is appropriately documented.<sup>7</sup> The Principal/designee  
15 shall provide information on district counseling and support services. Students involved in an act of  
16 discrimination, harassment, intimidation, bullying, or cyber-bullying shall be referred to the  
17 appropriate school counselor by the principal/designee when deemed necessary.<sup>8</sup>  
18

19 Every building administrator shall record complaints of discrimination, harassment, intimidation,  
20 bullying, cyberbullying, and hazing and shall document how the administrator or other school officials  
21 responded to each complaint and the final disposition of each complaint. Administrators may not take  
22 disciplinary action based solely upon anonymous complaints.<sup>9</sup>  
23

24 At the end of each school quarter, each building administrator shall send a report summarizing  
25 complaints of discrimination, harassment, intimidation, bullying, cyber-bullying, and hazing to the  
26 Director of Schools. Each building administrator is expected to be aware of trends in his or her school  
27 and to investigate and respond accordingly.  
28

29 Even when a complaint has not been reported anonymously, the confidentiality of all parties and  
30 witnesses will be respected. However, because confidentiality must be balanced against the school  
31 system's obligation to cooperate with police investigations or legal proceedings, to provide due process  
32 to the accused, to conduct a thorough investigation, or to take necessary action to resolve a complaint,  
33 the identity of parties and witnesses, when known by school system officials, may be disclosed in  
34 appropriate circumstances to agencies and persons with a need to know.  
35

36 There will be no retaliation against any person who reports harassment or participates in an  
37 investigation. However, any employee who refuses to cooperate or gives false information during the  
38 course of any investigation may be subject to disciplinary action. The consequences for a person who  
39 engages in retaliation shall be determined by the principal/designee after consideration of the nature,  
40 severity, and circumstances of the act.<sup>10</sup>  
41

42 False accusations accusing another person of having committed an act prohibited under this policy are  
43 prohibited. The consequences for a person found to have falsely accused another may range from positive  
44 behavioral interventions up to and including expulsion.<sup>11</sup>  
45  
46

1 Building administrators are responsible for educating and training their respective staff and students as  
2 to the terms of this policy and the procedures for reporting discrimination, harassment, intimidation,  
3 bullying, cyber-bullying and hazing.

4  
5 At the start of every school year, the policy should be review through the Code of Acceptable Behavior  
6 Conduct with Students acknowledging having read it and/or parents indicating having explained it to  
7 their child.

## 8 9 CONSEQUENCES

10  
11 For students, a substantiated charge of discrimination, harassment, intimidation, bullying, cyber-  
12 bullying, and hazing may result in consequences ranging from behavioral interventions to suspension  
13 or expulsion.

14 Additionally, acts of discrimination, harassment, intimidation, bullying, cyber-bullying, and hazing  
15 may also be prosecuted as criminal acts under the laws of the State of Tennessee.

16  
17 The following factors will be considered in determining the consequences and appropriate remedial  
18 action:

- 19 • The developmental level and maturity levels of the parties involved;
- 20 • The levels of harm as determined by the student's ability to be educated in a safe and orderly  
21 environment;
- 22 • The surrounding circumstances;
- 23 • The nature of the behavior(s)
- 24 • Past incidences or continuing patterns of behavior;
- 25 • The relationships between the parties involved; and
- 26 • The context in which the alleged incidents occurred.

27  
28  
29 For employees, a substantiated charge shall result in disciplinary action up to and including  
30 termination. Additionally, acts of discrimination, harassment, intimidation, bullying, cyber-bullying,  
31 and hazing may also be prosecuted as criminal acts under the laws of the State of Tennessee.

### 32 33 34 Legal References:

- 35 1. TCA § 49-6-450~~21-4506~~
- 36 2. TCA § 49-6-3109
- 37 3. Title VII; ~~29 CFR §1604.11~~
- 38 4. Title IX (20 U.S.C §§1681-1686) TCA 49-6-4502(3)
- 39 5. TCA 49-2-120(a)
- 40 6. TCA 49-6-4503(b)(5)
- 41 7. TCA 49-6-4503(b)(6)
- 42 8. TCA 49-6-4503(b)(14)
- 43 9. TCA 49-6-4503(b)(5)
- 44 10. TCA 49-6-4503(b)(9)
- 45 11. TCA 49-6-4503(b)(10)
12. TCA 49-6-4503(b)(13)

### Cross References:

Davis v. Monroe County Board of Education,  
No. 97-843 Board 1.404 (U.S. Sup. Ct. May 24, 1999)

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in April</b>	Descriptor Term: <b>Zero Tolerance Offenses</b>	Descriptor Code: <b>6.309</b>	Issued Date: <b>09/15/16</b>
		Rescinds:	Revised: <b><u>04/20/23</u></b>

1 In order to ensure a safe and secure learning environment, the following offenses will not be tolerated,  
2 and in accordance with state law, any student in violation shall be expelled for a period of not less than  
3 one (1) calendar year:

## 4 **WEAPONS & DANGEROUS INSTRUMENTS**

6 Students shall not possess, handle, transmit, use or attempt to use any dangerous weapon in school  
7 buildings or on school grounds at any time, or in school vehicles and/or buses or off the school  
8 grounds at a school-sponsored activity, function or event.<sup>1</sup>

10 Dangerous weapons for the purposes of this policy shall include, but are not limited to a firearm or  
11 anything manifestly designed, made or adapted for the purpose of inflicting death or serious bodily  
12 injury or anything that in the manner of its use or intended use is capable of causing death or serious  
13 bodily injury.<sup>2</sup>

15 Violators of this section shall be subject to suspension and/or expulsion from school for a period of not less  
16 than one (1) calendar year.

## 18 **FIREARMS (as defined in 18 U.S.C. § 921)<sup>3</sup>**

20 In accordance with state law, any student who brings or possesses a firearm on school property shall  
21 be expelled for a period of not less than one (1) calendar year. The director of schools shall have the  
22 authority to modify this expulsion requirement on a case-by-case basis.<sup>4</sup>

## 24 **DRUGS**

26 In accordance with state law, any student who unlawfully possesses or is under the influence of any  
27 drug including any controlled substance or legend drug shall be expelled for a period of not less than  
28 one (1) calendar year. The director of schools shall have the authority to modify this expulsion  
29 requirement on a case-by-case basis.<sup>5</sup>

## 31 **ASSAULT**

33 In accordance with state law, any student who commits aggravated assault or commits an assault that  
34 results in physical contact with any teacher, principal, administrator, any other employee of the  
35 school, or school resource officer, shall be expelled for a period of not less than one (1) calendar year.  
36 The director of schools shall have the authority to modify this expulsion requirement on a case-by-  
37 case basis.  
38  
39

**THREAT BY ELECTRONIC DEVICE**

In accordance with state law, any student who transmits by an electronic device a credible threat to cause bodily injury or death to another student or school employee and the threat causes actual disruptive activity at the school shall be expelled for a period of not less than one (1) calendar year. The director of schools shall have the authority to modify this expulsion requirement on a case-by-case basis.

**NOTIFICATION**

When it is determined that a student has violated this policy, the principal of the school shall notify the student's parent or guardian in writing and the criminal justice or juvenile delinquency system as required by law.<sup>6</sup>

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**Legal References:**

1. TCA 39-17-1309
2. TCA 39-11-106(a)(5)(A)(B)
3. 18 U.S.C. 921
4. ~~20 U.S.C. § 8921; TCA 49-6-4216(b);~~ TCA 49-6-3401(g)
5. TCA 49-6-3401(g); ~~TCA 49-6-421~~
6. TCA 49-6-4209; TCA 39-17-1312

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**Cross References:**

- Discipline Procedures 6.313  
Suspension/Expulsion/Remand 6.316

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Alternative <del>School</del> Education Program</b>	Descriptor Code: 6.310	Issued Date: 09/19/19
		Rescinded:	Revised: <u>04/20/23</u>

## 1 OPERATION

2  
3 The Board shall operate an alternative ~~school~~ education program for students in grades six through twelve  
4 (6-12) who have been suspended or expelled from regular school programs.<sup>1</sup> Alternative ~~school~~  
5 education programs shall be operated in accordance with state law and the Rules of the State Board  
6 of Education, and instruction shall proceed as nearly as practicable in accordance with the  
7 instructional programs at the student's home school.<sup>2</sup>

8  
9 The director of schools, or his/her designee, shall develop procedures that provide appropriate  
10 educational opportunities for all students assigned to an alternative education program. These  
11 educational opportunities shall utilize Tennessee's academic standards, incorporate innovative teaching  
12 strategies, deliver research-based instructional techniques, and provide the resources necessary to  
13 foster student learning and achievement.<sup>3</sup>

14  
15 Annually, the director of schools or his/her designee shall submit the following information to the  
16 Department of Education:<sup>3</sup>

- 17 1. Alternative school(s) or program(s) currently in operation in the district;
- 18 2. Number and grade level of students served in an alternative education program;
- 19 3. Primary reason for student assignment to an alternative education program; and
- 20 4. Number of faculty and staff serving each alternative education program.

## 26 ASSIGNMENT

27  
28 ~~Placement in an alternative education setting shall be reserved for students who have been suspended~~  
29 ~~from attending regular school programs for disciplinary reasons. Subject to more specific~~  
30 ~~requirements of state and federal law, and taking into consideration the impact of exclusionary~~  
31 ~~discipline practices, the director of schools and/or the disciplinary hearing authority (DHA) have~~  
32 ~~discretion to remand suspended students to an alternative education setting.<sup>4</sup>~~

33 Students who have been suspended for more than ten (10) days or expelled shall be assigned to the alternative  
34 education program if there is a suitable program and/or staff available.<sup>7</sup> The suitability of any program and/or  
35 the availability of staff shall be determined at the time the disciplinary action is rendered.

36  
37 The Director of Schools/designee is not required to assign a student to the alternative education program if the  
38 student committed a zero tolerance offense.<sup>8</sup> Consideration to assign these students to the alternative education  
39 program will be determined by the Director of Schools/designee on a case-by-case basis.

40

1 Prior to the assignment of the student to an alternative school program, the Director of Schools or the DHA  
2 shall provide written notice to the student's parent/guardian stating the reason for the student's placement.<sup>9</sup>  
3 ~~Attendance in an alternative education setting shall be voluntary.~~

4  
5 If a student has an IEP, a Section 504 plan, or is suspected of having a disability, all state and federal laws,  
6 rules, and regulations related to special education shall be followed.<sup>10</sup>

7  
8 The Director of Schools or his/her designee shall monitor and regularly evaluate the academic  
9 progress of each student enrolled in an alternative education program.

## 10 REMOVAL

11 A student may be removed from the alternative education program if:

- 12 1. He/she violates the rules of the alternative education program; or
- 13 2. He/she is not benefitting from the assignment and all interventions have been exhausted  
14 unsuccessfully.<sup>11</sup>

## 15 **TRANSITION PLAN**

16 The director of schools or his/her designee shall develop procedures regarding the implementation of transition  
17 plans for the integration of students entering and exiting the program.<sup>6</sup>

## 18 **Legal References:**

19 <sup>1</sup> T.C.A. § 49-6-3402(a)

20 <sup>2</sup> T.C.A. § 49-6-3402(b)

21 <sup>3</sup> State Board of Education Policy 2.302

22 <sup>4</sup> T.C.A. § 49-6-3401(c)(5); T.C.A. § 490603401(g)(3)

23 <sup>5</sup> T.C.A. § 49-6-3402(c)

24 <sup>6</sup> T.C.A. § 49-6-3402(h)

25 <sup>7</sup> TCA 49-6-3402(c)(1)(A)

26 <sup>8</sup> TCA 49-6-3402(c)(1)(B)

27 <sup>9</sup> TRR/MS 0520-01-02-.09(9)(i)

28 <sup>10</sup> TRR/MS 0520-01-02-.09(9)(h)

29 <sup>11</sup> TCA 49-6-3402(c)(2)(B)

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Cell Phone Use</b>	Descriptor Code: 6.311	Issued Date: 04/20/23
		Rescinded:	Revised:

The increase in use of cell phones and personal communication devices by students during the school day has become a significant distraction in the school environment and is impeding student learning. While there is considerable dependence on cell phones and personal communication devices, additional guidance is needed to protect valuable time for learning and foster and maintain positive school environments.

Devices are defined as cell phones, personal communication devices, and personal electronic devices including, but not limited to, wearable technology such as eyeglasses, rings, earbuds, headphones, or watches that have the capability to record, live stream, or interact with wireless technology.

## Restrictions to device use:

- Taking photos or recording videos, whether by cell phone or any other device, is prohibited.
- Using cell phone cameras to record altercations on school grounds or at school events is prohibited. In such cases, phones may be confiscated as evidence and consequences will be assigned. Consequences may be issued for the person who records and/or shares an altercation.
- Cell phone recordings done outside of school that are shared by and with members of the school community and cause harm toward students and/or a significant disruption in school are prohibited.

Consequences for cell phone violations will be issued in alignment with the HCS Code of Acceptable Behavior. The consequences for violating this cell phone policy may be in addition to any other violations of the HCS Code of Acceptable Behavior. Finally, students bring cell phones and personal electronic devices to school at their own risk. School staff are not liable for lost or stolen cell phones and are not responsible to conduct any investigations regarding the loss of a student electronic device.

## **SECONDARY STUDENTS: GRADES 6-12**

Students may possess devices so long as such devices are only seen, heard, or utilized when directed by the teacher and/or appropriate school staff. Devices should be stored in closed pockets, backpacks, purses, or bags.

If teachers decide to utilize technology in the classroom the use of chrome books should be prioritized over cell phones. On rare occasions, teachers and/or appropriate school staff may grant permission for the use of these devices to assist with instruction in his/her classroom as appropriate. The principal or his/her designee may also grant a student permission to use such a device at his/her discretion. Cell phones may be used outside of the classroom in areas designated by each individual school during the times designated by the school.

1 **ELEMENTARY STUDENTS: GRADES K-5**

2 The use of devices in Elementary School is restricted to before and after school unless there are  
3 extenuating circumstances that have been communicated by a parent/guardian and approved by the  
4 school administration. Students should have phones turned off and stored in a bag, backpack, or purse  
5 during the regular school day.

6 **STUDENT EXCEPTIONS**

7 Students may be allowed to use a cell phone as a tool for hearing, translation, or other functions for  
8 students with a 504 Plan or IEP that articulates both the need and parameters for use. All staff will be  
9 informed if a student has an identified exception and will accommodate the student accordingly.

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Legal References:

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Cross References:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Student Suicide Prevention</b>	Descriptor Code: 6.415	Issued Date: 10/17/19
		Rescinded:	Revised: <u>04/20/23</u>

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The Board is committed to protecting the health and well being of all students and understands that physical, behavioral, and emotional health are integral components of student achievement and overall well-being. Students are strongly encouraged to report if they, or a friend, may be struggling with thoughts of suicide and/or may be in need of help. Students will be provided information regarding The National Suicide Prevention Lifeline 1-800-273-8255 (TALK) and the Crisis Text Line (text “TN” to 741741).

The Hamilton County School District in recognition of the need to protect the health, safety, and welfare of its students, to promote healthy development, to safeguard against the threat or attempt of suicide among school aged youth, and to address barriers to learning, hereby adopts this policy.<sup>1</sup> This policy corresponds with and supports other federal, state and local efforts to provide youth with prevention education, early identification and intervention, and access to all local resources through links on the page dedicated solely to mental health, on the Hamilton County Department of Education website; in order to promote health and prevent personal harm or injury.

## **PREVENTION**

All certified school-based employees shall either attend the annual in-service training ~~in~~ on suicide prevention or participate in other equivalent training approved by the director of schools or designee. The training shall include, but not be limited to, identification of risk factors, warning signs, intervention and response procedures, referrals, postvention, protective factors, resources regarding youth suicide prevention, suicide contagion, and groups at elevated risk for suicide.

The director of schools or designee shall identify and publicize a District Suicide Prevention Coordinator(s) (DSPC) responsible for planning and coordinating the implementation of this policy. Each school principal shall designate a School Suicide Prevention Coordinator (SSPC) to act as a point of contact in each school for issues relating to suicide prevention and policy implementation. Contact information for the School Suicide Prevention Coordinator (SSPC) is publicized in each school to allow individual students to reach out privately.

### Prevention Education

Students will receive age-appropriate lessons in their classrooms through health education on the importance of safe and healthy choices, as well as help seeking strategies for self or others. Lessons will contain information on comprehensive health and wellness, including emotional, behavioral, and social skills development. Lessons are taught by health and physical education teachers, school counselors, social workers, and/or community service providers. Students who are in need of intervention will be referred to the school counselor, and/or community counseling agencies.

### Publication and Distribution

1 The resource page for parents, faculty, and students is available on the Hamilton County Department of  
2 Education website. These resources shall include, but are not limited to, information about individual  
3 mental health issues, counseling information, coping skills, and information as to how students can create  
4 a change in mental health in their school.

## 5 6 **INTERVENTION**

7  
8 Any employee who has reason to believe that a student is at risk of suicide, is made aware of a suicide  
9 threat, or witnesses any attempt or evidence suggestive of self-harm, whether written, drawn, spoken or  
10 threatened, shall report such belief to the principal or designee, and school counselor, social worker,  
11 school psychologist, or School Suicide Prevention Coordinator (SSPC).

12  
13 Upon notification, the principal or designee, school counselor, social worker, school psychologist, and/or  
14 School Suicide Prevention Coordinator (SSPC) shall ensure the student is placed under adult  
15 supervision. Emergency medical services shall be contacted immediately if an in-school suicide attempt  
16 occurs. The principal or designee, school counselor, social worker, school psychologist, and/or School  
17 Suicide Prevention Coordinator (SSPC) shall contact the director of schools or designee as soon as  
18 practicable. Prior to contacting the student's parent/guardian, the director of schools or designee shall  
19 determine if there could be further risk of harm resulting from parent/guardian notification. If  
20 parent/guardian notification could result in further risk of harm or endanger the health or well-being of  
21 the student, then local law enforcement and the Department of Children's Service shall be contacted.

## 22 23 Return to School Procedure

24  
25 Prior to a student returning to school, the principal or designee, school counselor, social worker,  
26 school psychologist, and/or School Suicide Prevention Coordinator shall meet with the student and  
27 his/her parent or guardian in order to develop a safety plan. The safety plan shall identify actions the  
28 student's caregivers and school personnel will take to ensure the safety of the student. The principal will  
29 identify an employee to periodically meet with the student to monitor his/her safety and address any  
30 problems or concerns with re-entry. In addition to implementing a safety plan, the principal or designee  
31 and school staff shall establish the following expectations for the student body to support any student  
32 returning from a traumatic experience.

- 33
- 34 1. Remember the Golden Rule: Do unto others as you would have them do unto you.
- 35 2. Value other's character: Do not gossip in person or online.
- 36 3. Respect other's privacy: Do not ask a person or their friends invasive questions.
- 37 4. Practice empathy: Work to understand a person's transition.
- 38 5. Be helpful: Understand challenging times in life are hard. Try to be as helpful as possible.
- 39

## 40 **POSTVENTION**

41  
42 Immediately following a student suicide death, the Crisis Response Team led by the District Suicide  
43 Prevention Coordinator(s) (DSPC) shall meet and implement the Crisis Management plan. In the event  
44 the incident occurs on the school campus, refer to guidelines noted in the HCDE Emergency  
45 Preparedness Plan. At a minimum, the Crisis Management plan shall address the following:  
46

1. Verification of death;
2. Preparation of postvention response to include support services;
3. Informing faculty and staff of a student death;
4. Informing students that a death has occurred;
5. Providing information on the resources available to students.

The Crisis Team shall work with teachers to identify the students most likely to be impacted by the death in order to provide additional assistance and counseling if needed. The director of schools or designee shall be responsible for all media inquiries.

Staff Training and Responsibilities

All staff are responsible for safeguarding the health and safety of students. All staff are expected to exercise sound professional judgement, use caution and demonstrate extreme sensitivity throughout any crisis situation. All school personnel should be knowledgeable of the signs of youth depression/suicide.

Any staff member who is originally made aware of any threat or witnesses any attempt towards self-harm, that is written, drawn, spoken or threatened, will immediately notify the principal or their designee and school counselor. Any threat in any form must be treated as real and dealt with immediately. No student should be left alone during crisis. The district’s suicide crisis response procedures will be implemented.

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Legal References:

1. [TCA 49-6-1902\(a\)](#)

## Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Foreign Exchange Students</b>	Descriptor Code: 6.502	Issued Date: 12/16/04
		Rescinded:	Revised: <b>04/20/23</b>

1  
2 Any foreign student is eligible for acceptance into the foreign exchange student program, provided  
3 she/he is participating through any agency endorsed by the Council on Standards for International  
4 Educational Travel and is sponsored by an individual or organization and has a J-1 visa. Before approval  
5 to enroll in a local district school, the exchange program representative must make written application  
6 on behalf of the student in the local school serving the host family. No foreign exchange student shall be  
7 brought into the United States by the sponsor unless s/he has been accepted in writing as a student by  
8 the principal of the school in which she/he is to be enrolled. It is the responsibility of the sponsoring  
9 agency to obtain the necessary VISA for entering into the United States. The school shall accept the  
10 student after determining the following:

- 11 1. The student will have a sufficient command of the English language to enable them to participate  
12 in the general curriculum in grades 9-12;
- 13 2. Appropriate curriculum offerings can be provided for the student in grades 9-12; and
- 14 3. An overcrowded situation will not be further aggravated;
- 15 4. The student shall be enrolled by the 20<sup>th</sup> day of the school year;
- 16 5. There are no more than four (4) foreign exchange students enrolled in the school for that year.
- 17 6. Copy of the application received by the sponsoring agency;
- 18 7. Proof of host family's residence of Hamilton County.

19  
20  
21 Prior to enrolling a foreign student, the principal or designee shall require, in addition to a valid student  
22 visa, the following documentation:

- 23 1. Citizenship;
- 24 2. Birthdate; (Must be at least fifteen (15) years of age and must not have obtained eighteen (18)  
25 years of age upon enrollment)
- 26 3. Health/immigration records;
- 27 4. Custody (including phone number, name and address of person responsible for the student); and
- 28 5. School records, including a transcript of academics (in English). (The student must not have  
29 graduated from high school or its equivalent)

30  
31  
32 Admission requirements and all other considerations and expectations shall be the same for foreign  
33 students as for United States students. (Students may only participate in an exchange program for one  
34 (1) school year.)

35  
36 Students must have had acceptable academic achievement in their native countries and must have been  
37 screened for maturity and ability to get the maximum benefit from an exchange program. Exchange  
38 students must have an adequate command of the English language and be able to function without special  
39 assistance in regular classes.

40  
41 The principal shall be responsible for assignment to the appropriate grade level.  
42

1 Each school shall name a faculty member as a student representative to serve as a liaison between the  
2 school and exchange program agency and as an advisor to exchange students.  
3

4 The sponsoring individual/organization shall provide evidence to the school that the student will receive  
5 adequate financial support for the duration of his/her stay. Exchange students shall not be eligible for  
6 free or reduced-price lunches, nor shall schools hold fund-raising events to pay expenses incurred by  
7 exchange students. Foreign exchange student will be responsible for all school fees and expenses.  
8

9 Privately sponsored exchange students on an F-1 visa may be enrolled if an adult resident of the district  
10 has temporary guardianship and the student lives in the home of that guardian. Exchange students on an  
11 F-1 visa are required to pay tuition at the established district rate. F-1 visa student admission is limited  
12 to secondary schools and attendance may not exceed twelve (12) months.  
13

14 Organizations or host families or students are subject to having their relationship with the Board  
15 terminated due to violations of policy or rules and regulations.  
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43 Legal References:

- 44 1. 22 CFR §514.2
- 45 2. Immigration and Nationality Act § 214(3)(m)(1)

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Cross References:

School Admissions 6.203

# Hamilton County Board of Education

Monitoring: Review: Annually in April	Descriptor Term: <b>Homeless Students</b>	Descriptor Code: 6.503	Issued Date: 05/18/17
		Rescinded:	Revised: <u>04/20/23</u>

1 Under federal law, HCS will ensure that all homeless students shall have equal access to the same free,  
2 appropriate public education as provided to other children and youth. ~~homeless children must have access~~  
3 ~~to an appropriate public education, including preschool, and be given a full opportunity to meet state~~  
4 ~~and local standards.~~ They must be included in state and district-wide assessments and accountability  
5 systems.

6  
7 Information regarding this policy will be included in the Hamilton County Student Handbook which  
8 will be distributed to all students annually and upon enrollment. Information about the rights of  
9 homeless children and youth will be posted in every school in the system as well as other places where  
10 homeless children and families receive services.

## 11 **A. Definitions**

12  
13  
14 *Homeless children and youth* refers to children and youth who are otherwise legally entitled to or  
15 eligible for a free public education, including preschool, yet who lack a fixed, regular, and adequate  
16 nighttime residence, including:

- 17  
18 • Children and youth who are sharing the housing of other persons due to loss of housing,  
19 economic hardship, or similar reason; are living in motels, hotels, campgrounds, or  
20 trailer parks due to lack of alternative adequate accommodations; are living in  
21 emergency or transitional shelters; or are abandoned in hospitals.
- 22 • Children and youth who have a primary nighttime residence that is a private or public  
23 place not designed for or ordinarily used as regular sleeping accommodations for human  
24 beings.
- 25 • Children and youth who are living in a car, public spaces, abandoned buildings,  
26 substandard housing, bus or train stations, or similar settings.
- 27 • Migratory children and youth who are living in a situation described above.

28  
29 A child or youth shall be considered homeless for as long as he or she is in a living situation described  
30 that is not fixed, regular, and adequate. Eligibility for McKinney-Vento services will be evaluated at  
31 the beginning of every school year.

32  
33 *Unaccompanied youth* means a youth not in the physical custody of a parent or guardian, who is also  
34 living in a homeless situation as defined above.

35  
36 *Enroll and enrollment* mean attending school and participating fully in school activities.

37  
38 *School of origin* means the school the child or youth attended when permanently housed, or the last  
39 school attended. This includes the designated receiving school at the next grade level for all feeder  
40 schools when a student completes the final grade level served by the school of origin. Preschools are  
41 also considered school of origin when they establish a feeder school pattern.

1 *Liaison* is the staff person designated by the Hamilton County Schools as the person responsible for  
2 carrying out the duties assigned to the liaison by the McKinney-Vento Act. The liaison is to assist  
3 homeless children and youth to enroll and succeed in school and ensure that homeless children and  
4 youth receive educational services for which they are eligible, including head start and Even Start  
5 programs, preschool programs (if offered to others), and referrals to health care, dental, mental health  
6 and other appropriate services.

### 8 **B. Identification**

10 In collaboration with school personnel and community organizations, the liaison designated for the  
11 school system will identify homeless children in the district, both in and out of school. The liaison will  
12 train school personnel on possible indicators of homelessness, sensitivity in identifying homeless  
13 families and youth, and procedures for forwarding information indication homelessness to the  
14 liaison. The liaison will also instruct school registrars and secretaries to inquire about possible  
15 homelessness upon the enrollment in school. Community partners in identification may include the  
16 following: family and youth shelters, soup kitchens, motels, campgrounds, drop-in centers, welfare  
17 departments, and other social services agencies, street outreach teams, faith-based organizations,  
18 truancy and attendance officers, local homeless coalitions, and legal services.

### 20 **C. School selection**

22 Each homeless child has the right to remain at his or her school of origin or to attend the school for  
23 which the child is zoned based upon where the child is actually living. Maintaining a student in his or  
24 her school of origin is important for both the student and our district. Therefore, in determining the  
25 school that is in the child's or youths best interest to attend, school personnel must presume that staying  
26 in the school of origin is in the child's or youths best interest unless it is against the wishes of the  
27 parent, guardian, or unaccompanied homeless youth. Student-centered factors must be considered,  
28 including factors related to the impact of mobility on the achievement, education, health, and safety of  
29 the student. Students may remain at their schools of origin the entire time they are homeless and until  
30 the end of any academic year in which they acquire stable housing. The same applies if a child or  
31 youth loses his or her housing between academic years.

33 In determining what is in the child's best interest, the school system will within parameters set forth by  
34 the McKinney Vento Act comply with the request made by a parent or guardian or unaccompanied  
35 youth regarding school selection. If a school decided not to allow the child to enroll at the school  
36 selected by the parent, guardian, or unaccompanied youth, the school will provide a written  
37 explanation of the school's decision to the parent, guardian, or unaccompanied youth. The written  
38 explanation must also inform the parent or guardian of his/her right to appeal the decision. The parent  
39 or guardian, or unaccompanied youth shall be referred to the liaison who shall carry out the dispute  
40 process.

### 42 **D. Enrollment**

44 Consistent, uninterrupted education is vital for academic achievement. Due to the realities of  
45 homelessness and mobility, homeless students may not have school enrollment documents readily  
46 available. Nonetheless, the school selected for enrollment must immediately enroll any homeless child.

1 Enrollment may not be denied or delayed due to lack of any document normally required for  
2 enrollment, including:

- 3
- 4 • Proof of residency, including residency affidavit
- 5 • Transcripts/school records (The enrolling school must contact the student's previous school to  
6 obtain school records. Initial placement of students whose records are not immediately  
7 available can be made based on the student's age and information gathered from the student,  
8 parent, and previous schools or teachers.)
- 9 • Immunizations or immunization/health/medical. physical records. Health records may often be  
10 obtained from previous schools or state registries, and school-or community-based clinics can  
11 initiate immunizations when needed. Students coming from areas where natural disasters have  
12 occurred may never be able to provide immunization records, but it should be assumed that  
13 they had the immunizations necessary to attend public school in their state.
- 14 • Proof of custody of guardianship
- 15 • Birth certificate
- 16 • Any other document requirements
- 17 • Unpaid school fees
- 18 • Lack of uniforms or clothing that conforms to dress codes
- 19 • Missing application or enrollment deadlines during any period of homelessness
- 20 • Any factor related to the students living situation

21

22 Homeless unaccompanied youth must also be immediately enrolled in school. They must either enroll  
23 themselves or be enrolled by a parent, non-parent caretaker, older sibling, or liaison.

24

25 The school at which the homeless student enrolls shall immediately contact the last school attended to  
26 obtain academic or relevant records. If the child needs immunizations or medical records, the school  
27 shall contact the liaison. The liaison shall assist in obtaining immunizations or medical records, as  
28 necessary.

### 29

### 30 **E. Transportation**

31

32 Without appropriate transportation, a student may not be able to continue attending his or her school of  
33 origin. To avoid such forced school transfers, at the parent's, guardian's or unaccompanied youth's  
34 request, transportation shall be provided to and from the school of origin for a homeless  
35 child. Transportation shall be provided for the entire time the child or youth has a right to attend that  
36 school, as defined above, including during pending disputes. The liaison shall request transportation to  
37 and from the school of origin for unaccompanied youth.

38

39 School contacts and the liaison shall assist in arranging transportation requests. If a homeless student is  
40 living and attending school in this district, the Hamilton County Schools shall arrange  
41 transportation. If the homeless student is living in this district but attending school in another, or  
42 attending school in this district but living in another, the Hamilton County Schools will seek a shared  
43 reimbursement of transportation expenses from the other school district or, if applicable, be financially  
44 responsible for a portion of the other school districts expenses in transporting the homeless  
45 student. Inter-district disputes shall not result in a student in transition missing school. If such a

1 dispute arises, this district will arrange transportation and immediately bring the matter to the attention  
2 of the State Coordinator for the Education of Homeless Children and Youth.

3  
4 Homeless students shall also be provided with other transportation services comparable to those  
5 offered to housed students.

## 6 7 **F. Services**

8  
9 All homeless children and youth in Hamilton County Schools will be enrolled and receive instruction  
10 in the same schools and classrooms as all other students enrolled. They will not be isolated or  
11 stigmatized by any activities of the school system. Homeless children shall be provided appropriate  
12 services comparable to services offered to other students in the school, including:

- 13
- 14 • Transportation
- 15 • Title I
- 16 • Educational services for which the student meets eligibility criteria, including special education  
17 and related services and programs for English language learners.
- 18 • Vocational and technical education programs
- 19 • Gifted and talented programs
- 20 • School nutrition programs
- 21 • Before and after school care (if offered and available to others)
- 22

23 The Hamilton County Schools will follow state procedures to ensure that homeless children and youth  
24 who are out of school are identified and accorded equal access to appropriate secondary education and  
25 support services. School personnel shall refer homeless children to appropriate health care services,  
26 including dental and mental health services. The liaison will assist the school in making such referrals,  
27 as necessary. The liaison and school personnel must inform unaccompanied homeless youth of their  
28 status as independent students for college financial aid and that they may obtain assistance to receive  
29 verification for the FAFSA.

30  
31 School personnel must also inform parents of all educational and related opportunities available to  
32 their children and provide parents with meaningful opportunities to participate in their children's  
33 education. All parent information required by any provision of this policy must be provided in a form,  
34 manner, and language understandable to each parent.

## 35 36 **G. Disputes**

37  
38 If a dispute arises over any issue covered in this policy, including eligibility, the homeless student shall  
39 be immediately admitted to the school in which enrollment is sought, pending final resolution of the  
40 dispute. The student shall also have the right to all appropriate educational services, transportation,  
41 and school nutrition programs.

42  
43 The school where the dispute arises shall provide the parent, guardian, or unaccompanied youth with a  
44 written explanation of its decision and the right to appeal and shall immediately refer the parent or  
45 youth to the liaison. The liaison shall ensure the student is enrolled in the school of his or her choice,  
46 within the parameters of the McKinney-Vento Act, and receiving other services to which he or she is

1 entitled and shall resolve the dispute as expeditiously as possible. The parent, guardian, or  
2 unaccompanied youth shall be given every opportunity to participate meaningfully in the resolution of  
3 the dispute. The liaison shall keep records of all disputes in order to determine whether particular  
4 issues or schools are repeatedly delaying or denying the enrollment of children and youth in  
5 transition.

6  
7 The parent, guardian, or unaccompanied youth, or school district may appeal the liaison’s decision as  
8 provided in the state’s dispute resolution process.

9  
10 **H. Free Meals**

11  
12 To help ensure that children and youth in transition are available for learning, the U.S. Department of  
13 Agriculture has determined that all homeless children are automatically eligible for free meals. On the  
14 day a homeless child enrolls in school, the enrolling school must submit the student’s name to the food  
15 services office.

16  
17 **I. Title I**

18  
19 Homeless children are automatically eligible for comparable Title I services, regardless of what school  
20 they attend. The Hamilton County School System shall reserve such funds as are necessary to provide  
21 services comparable to those provided to Title I student to homeless children attending non-  
22 participating schools. The amount reserved shall be determined by a formula based upon the per-pupil  
23 Title I expenditure and developed jointly with the liaison and the Title I director. Reserved funds will  
24 be used to provide educational-related support services to homeless children.

25  
26 Our district’s Title I plan will be coordinated with our McKinney-Vento services, through a  
27 collaboration between the Title I director and the liaison. Homeless children shall be assessed,  
28 reported on, and included in accountability systems, as required by federal law and U.S. Department of  
29 Education regulations and guidance.

30  
31 **J. Training**

32  
33 The school system liaison will conduct training and awareness activities for the appropriate school  
34 system employees. The training and activities will be designed to increase staff awareness of  
35 homelessness, facilitate identification and immediate enrollment, ensure compliance with this policy,  
36 and increase sensitivity to homeless children and youth. The liaison has appointed the school social  
37 workers/truancy officer as the building point of contact for homeless education. The building level  
38 contact will lead and coordinate their school's compliance with this policy and the McKinney-Vento  
39 Act, and will receive training from the district liaison at least annually.

40  
41 **K. Coordination**

42  
43 The Hamilton County School System and its liaison shall coordinate with and seek support from the  
44 state coordinator for the Education of Homeless Children, local social service agencies and other  
45 agencies or programs providing services to homeless children and families in order to eliminate

1 barriers to the identification, enrollment, attendance and academic success of homeless children and  
2 youth.

3  
4 **L. Pre-school**

5  
6 Homeless children between the ages three (3) and five (5) before August 15 who also have disabilities,  
7 will be referred for pre-school services under the Individuals with Disabilities Education Act  
8 (IDEA). Homeless children with disabilities under age three (3) will be referred for at-risk services  
9 under Part C of IDEA and screened to determine if referrals for additional Part C services are  
10 appropriate. The liaison will collaborate with Head Start and Even Start programs and other pre-  
11 school programs within the district to ensure that children in transition can access those programs.  
12

13 **M. Privacy**

14  
15 Schools must treat information about a homeless child’s or youth’s living situation as a student  
16 education record, subject to all the protections of the Family Educational Rights and Privacy Act  
17 (FERPA).  
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39 Legal References:

Cross References:

- 
- 1. McKinney Vento Education Assistance Improvements Act of 2001, Part C, 721

- 
- Student Transportation 3.400
  - Parental Involvement 4.502
  - Promotion and Retention 4.603
  - School Admissions 6.203
  - Migrant Students 6.504

# Hamilton County Board of Education

Monitoring: <b>Review: Annually, in April</b>	Descriptor Term: <b>Students in Foster Care</b>	Descriptor Code: <b>6.505</b>	Issued Date: <b>04/20/17</b>
		Rescinds:	Issued: <b><u>04/20/23</u></b>

1 The Hamilton County School System shall provide all students in foster care, to include those awaiting  
2 foster care placement, with a free and appropriate public education.

## 3 4 **ENROLLMENT**

5  
6 Students in foster care, to include those awaiting foster care placement, shall be immediately enrolled,  
7 even if the student is unable to produce records normally required for enrollment (i.e. academic records,  
8 immunization records, health records, proof of residency), or missed the district's application or enrollment  
9 deadlines.<sup>1</sup>

## 10 11 **PLACEMENT**

12  
13 The district, ~~and~~ the child welfare agency, foster care liasion, and principal shall determine whether  
14 placement in a particular school is in a student's best interest.<sup>5</sup> Other parties, including the student, foster  
15 parents, and biological parents (if appropriate), shall be consulted. If the child has an IEP or a Section n  
16 504 plan, the the relevant school staff members shall participate in the best interest decision process.  
17 This determination shall be made as quickly as possible to prevent educational disruption.

18  
19 Placement shall be determined based on the student's best interest. At all times, a strong presumption that  
20 keeping the student in the school of origin is in the student's best interest shall be maintained.<sup>2</sup> For the  
21 purposes of this policy, school of origin shall mean the school in which the student was enrolled, including  
22 a preschool/pre-k program, at the time of placement in foster care or at the time of a placement change if  
23 the student is already placed in foster care.<sup>3</sup>

24  
25 When determining placement, student-centered factors including, but not limited to, the following shall  
26 be considered:

- 27
- 28 1. Preferences of the student;
- 29 2. Preferences of the student's parent(s) or education decision maker(s);
- 30 3. The student's attachment to the school, including meaningful relationships with staff and peers;
- 31 4. Placement of the student's siblings;
- 32 5. Influence of the school climate on the student, including safety;
- 33 6. The availability and quality of the services in the school to meet the student's educational needs;
- 34 7. History of school transfers and how they have impacted the student;
- 35 8. How the length of the commute would impact the student;
- 36 9. Whether the student is receiving special education and related services, and if so, the availability  
37 of those required services in a school other than the school of origin; and
- 38 10. Whether the student is an EL and is receiving language services, and, if so, the availability of  
39 those required services in a school other than the school of origin.
- 40

41 Transportation costs should not be considered when determining a student's best interest.

If it is not in the student’s best interest to attend the school of origin, the director or his/her designee shall provide a written explanation of the reasons for the determination. The written explanation shall include a statement regarding the right to appeal the placement decision. If the placement decision is appealed, the district shall refer the student to the district coordinator/foster care liaison for children in foster care, who shall carry out the dispute resolution process as expeditiously as possible and in accordance with the law.<sup>2</sup> Until the dispute is resolved, to the extent feasible, the student shall remain in his/her school of origin.<sup>3</sup>

**TRANSPORTATION**<sup>3,4</sup>

The district shall collaborate with the local child welfare agency to develop and implement clear and written procedures governing how transportation to a student’s school of origin shall be provided, arranged, and funded. This transportation will be provided for the duration of the student’s time in foster care.

The director of schools shall develop administrative procedures to provide for transportation of students in foster care.<sup>5</sup> These procedures must ensure that Students in foster care needing transportation to their schools of origin will promptly receive that transportation in a cost-effective manner and in accordance with federal law; ~~and~~

If there are additional costs incurred in providing transportation to the school of origin, the district will provide such transportation if:

- the local child welfare agency agrees to reimburse the district for the cost of such transportation;
- the district agrees to pay for the cost; or
- the district and local child welfare agency agree to share the cost.<sup>4</sup>

The district will ensure that a student in foster care, to include a student awaiting foster care placement, remains in his/her school of origin while any disputes regarding transportation costs are being resolved.

**Legal References**

1. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95) § 1111(g)(1)(E)(ii)-(iii)
2. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1111 (g)(1)(E)(i)-(iv)
3. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1111 (g)(1)(E)
4. ~~Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1112 (c)(5); § 475(4)(A) of the Social Security Act, 42 U.S.C. § 675(4)(A)~~
4. Elementary and Secondary Education Act (ESEA), as amended by ESSA (Pub. L. 114-95), § 1112 (c)(5)(B)(i)
5. TCA 499-6-3901

**Cross References**

- Attendance 6.200
- School Admissions 6.203

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN. 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Zac Brown  
Chief Talent Officer

**DATE:** April 20, 2023

**RE:** Request for new job class:

We request the approval for the creation of job class of Electronic Communications Technician.

The purpose of the **Electronic Communications Technician** is to perform a variety of technical tasks and duties to maintain, repair, test, configure, and install technology equipment and components such as camera systems, GPS units, two-way radios, etc.

Enclosure: Job Description (1)



# Hamilton County Schools Job Description

<b>Job Title:</b>	Electronic Communications Technician	<b>FLSA Status:</b>	Non-Exempt
<b>Job Class and Grade:</b>	V247 Grade: D	<b>Reports To:</b>	Director
<b>Purpose of Job</b>			
The purpose of this position is to perform a variety of technical tasks and duties to maintain, repair, test, configure, install technology equipment and components such as camera systems, GPS units, two-way radios, etc.			
<b>Primary Job Duties and Responsibilities</b>			
<ul style="list-style-type: none"><li>● Install, diagnose, troubleshoot, repair, and maintain electronics in assigned area such as analog/digital audio and video systems, two-way communicators, route management, camera systems, and student tracking systems to ensure equipment is working within established parameters.</li><li>● Perform preventive maintenance on all equipment as scheduled and in accordance with manufacturer recommendations and/or department procedures.</li><li>● Determine feasibility of repair versus replacement and recommend the purchase of new or special equipment when necessary.</li><li>● Maintain bus video and/or building video systems including camera aim, focus, and date/time stamp to ensure accurate documentation of staff and student activities during transportation</li><li>● Read and interpret electronic schematics to ensure proper and efficient equipment repair.</li><li>● Report dangerous/hazardous situations, including equipment and vehicle damage, to department management.</li><li>● Ensure that assigned equipment, parts, supplies, and tools are stored in a safe and secure environment while maintaining a clean and orderly workspace.</li><li>● Inspects and maintains equipment for the purpose of ensuring proper operations.</li><li>● Identifies common data errors, line failures, communication interruptions and equipment malfunctions; initiates appropriate action to correct errors, recover data and obtain maintenance.</li><li>● Maintains a variety of records (maintenance reports, repair records, ect).</li><li>● Maintains inventory of parts and supplies for the purpose of ensuring the availability of items as needed.</li><li>● Acts in a professional, respectful, and welcoming manner at all times.</li><li>● Creates a customer-focused climate and provides quality services and support to schools and other stakeholders.</li><li>● Complies with applicable district, state, and federal codes, laws, rules, regulations, standards, policies, and procedures.</li><li>● Follows established procedures to ensure assigned areas and/or work areas are safe.</li><li>● Works collaboratively with administrators, faculty, staff, students, and other stakeholders.</li><li>● Attends work regularly and arrives to work on time.</li><li>● Maintains confidentiality.</li><li>● Adheres to the Teacher Code of Ethics as defined by Tennessee law.</li></ul>			



# Hamilton County Schools Job Description

## Other Duties and Responsibilities

- Operates a motor vehicle to perform repair/maintenance work, pick up or deliver computer components, or perform other work activities.
- Receives, prepares or completes various forms, reports, correspondence, lists, procedures, training materials, spreadsheets, or other documents.
- Operates a computer and other technology devices to perform job tasks.
- Picks up damage/malfunctioning equipment and coordinates shipment to the manufacturer as appropriate.
- Assists in inventory/asset management.
- Performs other duties and responsibilities as necessary or as assigned.

## Knowledge, Skills, and Abilities

### Knowledge/Education/Experience:

- High school diploma or equivalent required.
- Vocational/technical training in computer hardware/software operations, electronic maintenance or audio/visual systems and components preferred.
- Two (2) years previous experience and/or training involving computer hardware, electronic maintenance, or audio/visual systems and components preferred.
- Any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this position.
- Must possess and maintain a valid driver's license.

### Skills/Qualifications:

- Ability to perform basic electronic diagnostics and use related tools
- Basic working knowledge of and experience with Microsoft and Apple preferred.
- Demonstrates sufficient manual dexterity to operate machinery, equipment, and tools.
- Ability to communicate verbally and in writing.
- The usual and customary methods of performing the job functions require the following physical demands: significant lifting, carrying, pushing, and or pulling, some climbing and balancing; stooping, kneeling, crouching, and or crawling, and significant fine finger dexterity.

### Compensation:

Salary is based on a combination of relevant education and experience.

Minimum Salary - Grade D

[Salary Scale](#)



# Hamilton County Schools Job Description

## Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
<b>Lift/Carry:</b>					Twist			X	
10 lbs or less				x	Turn (pivot)			X	
11-20 lbs			X		Climb			X	
21-50 lbs		X			Crawl		X		
51-100 lbs		x			Reach Above				X
100+ lbs	x				Reach Outward				X
<b>Push Pull:</b>					Handling/Fingering				X
10 lbs or less				x	Stand			X	
11-20 lbs				x	Walk			X	
21-50 lbs		X			Sit			X	
51-100 lbs		X							
100+ lbs		X			Drive			X	
					Automatic				
Bend			X		Standard				
Squat			X						
Kneel			X		Type/Keyboard				X
<b>Key:</b>									
N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time									

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Zac Brown  
Chief Talent Officer

**DATE:** April 20, 2023

**RE:** Teachers Eligible Tenure

In accordance with Tennessee Code Annotated 49-5-504, the attached list of educators are recommended for tenure status effective the 2022-23 school year. These educators met the tenure eligibility requirements of having:

1. Served not less than forty-five (45) months within the last seven-year period as a probationary teacher; and
2. Received evaluations demonstrating an overall performance effectiveness level of "above expectations" or "significantly above expectations" provided by the evaluation guidelines adopted by the state board of education pursuant to 49-1-302 during the last two (2) years of their probationary period.

Your consideration of this request is appreciated. Please do not hesitate to contact me should you have any questions.

**EDUCATORS RECOMMENDED FOR TENURE - 2022-23**

<b>Apison Elementary</b>	Markel, Mary
<b>Battle Academy</b>	Chauvin, Ann Danek, Kari Sauls, Rebekah
<b>Bess T. Shepherd</b>	Dolan, Kristie Fawcett, Kelly Greene, Heidi
<b>Brainerd High</b>	Hannah, Terrance Reed, Cassandra
<b>Brown Middle</b>	Milen, Kristen Works, Summer
<b>Calvin Donaldson Environmental</b>	Ellison, Christen
<b>Chattanooga Center For Creative Arts</b>	Burnette, Chad Murphy, William
<b>Central High</b>	Dupre, Michael Hoesman, Melissa
<b>Chattanooga School For Liberal Arts</b>	Morrison, Steven
<b>Clifton Hills Elementary</b>	Backer, Jennifer Dillingham, Chappel Dimond, Ashley Gibb, Lynda Hicks, Jenna
<b>Chattanooga School For Arts &amp; Sciences</b>	Hill, Stacy Penland, Aimee Wilson, Kayla
<b>Daisy Elementary</b>	Jones, Elizabeth Pruett, Joanna
<b>Dalewood Middle</b>	Braden, Erica McDonough, Teresa

**East Brainerd Elementary**

Bibee, Lisa  
Crabtree, Katie  
Rhoden, Kaitlyn

**East Hamilton High**

Mitchell, George  
Newton, Lydia  
Taylor, Ian

**East Hamilton Middle**

Larson, Tamara

**East Lake Academy**

Kruse, Paul  
Rojas, Roberto

**East Lake Elementary**

Stewart, Keeley

**East Ridge Elementary**

Emery, Crystal

**East Ridge High**

Browning, Stephanie  
Jackson, Virginia

**East Side Elementary**

Burgess, Heather  
Colen, Erica  
Gannon, Andrea  
Lepard, Ashley  
Staab, Elizabeth  
Stoner, Shelbi  
Waters, Margaret

**Hardy Elementary**

Ball, Amy  
Johnson, Hillery

**Harrison Bay Future Ready Cent**

Bright, Keith  
Cherry, Rachel

**Harrison Elementary**

Lester, Leslie

**Hixson High**

Owensby, Joshua  
Shell, Amanda

**Howard Connect Academy**

Poke, Melody

**Hunter Middle**

Miller, Sara

<b>Loftis Middle</b>	Baysore, Jordan Fugate, Cortney
<b>Lookout Mountain Elementary</b>	Patterson, Ryan
<b>McConnell Elementary</b>	Owsley, Emily
<b>Middle Valley Elementary</b>	Morgan, Caitlyn Zahnen, Olivia
<b>Nolan Elementary</b>	Kincer, Amy Russell, Emily
<b>Normal Park</b>	LeQuire, Caitlin Redfoot, Alison Schmidt, Daniel
<b>North Hamilton Co Elementary</b>	Griffith, Meghan Vinson, Carrie
<b>Ooltewah Elementary</b>	Estes, Lindsey Goss, Megan
<b>Ooltewah High</b>	Haynes, Karen Walley, Justin
<b>Red Bank High</b>	Hardin, Japho
<b>Sale Creek Middle/high</b>	Vetterick, Shea Ziemann, Renee
<b>Signal Mtn Middle/high</b>	Horn, Stephanie
<b>Snow Hill Elementary</b>	Ziegenmier, Meredith
<b>Soddy Daisy High</b>	Bowser, Lori Copp, Jinni Joiner, Adara Kohen, Elizabeth Williams, Amanda Williams, Ginger Wilson, Amie
<b>Soddy Daisy Middle</b>	Wickstrom, Shayna

**Soddy Elementary**

Leech, Kaitlin

**The Howard School**

McCoy, Torashunda

**Westview Elementary**

Jones, Susan

Norman, Bethany

**Woodmore Elementary**

Alexander, Audrey

Bush, Tamekia

Harshman, Megan

Hendon, Stephanie

Johnson, Jennifer

Medlin, Olivia

Woods, Taylor

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Zac Brown  
Chief Talent Officer

**DATE:** April 20, 2023

**RE:** Teachers Eligible for Reinstatement of Tenure

In accordance with Tennessee Code Annotated 49-5-504, the following educator is recommended for reinstatement of tenure status for the 2022-23 school year. Tenure will re-attach upon re-employment.

**Apison Elementary**

Dockery, Mary

Your consideration of this request is appreciated. Please do not hesitate to contact me should you have any questions.

Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education  
FROM: Dr. Justin Robertson, Superintendent  
DATE: April 20, 2023  
RE: Proposed 2023-2024 Schedule of Sessions

I recommend the attached FY 2023-2024 Schedule of Sessions for Board approval.

**HAMILTON COUNTY BOARD OF EDUCATION  
PROPOSED SCHEDULE OF SESSIONS  
SCHOOL YEAR  
2023-2024**

**Work Sessions will begin at 4:30 p.m. with the Board Meeting to follow the conclusion of the Work Session or 6:00 p.m., whichever is later.**

**Executive Sessions will be added as needed.**

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**Regular Session .....Board Room..... July 20, 2023**

**Regular Session .....Board Room.....August 17, 2023**

**Quarterly Session .....Board Room.....September 21, 2023**

**Regular Session .....Board Room.....October 19, 2023**

**Regular Session .....Board Room.....November 9, 2023\***

**Quarterly Session .....Board Room.....December 14, 2023\***

**Regular Session .....Board Room.....January 18, 2024**

**Regular Session .....Board Room.....February 15, 2024**

**Quarterly Session .....Board Room..... March 21, 2024**

**Regular Session .....Board Room.....April 18, 2024**

**Regular Session .....Board Room.....May 9, 2024\***

**Quarterly Session .....Board Room.....June 20, 2024**

**\*Second Thursday of the respective months.**

**Agenda Review Sessions will be held on Thursday prior to each Thursday Board Meeting.**



**HAMILTON  
COUNTY  
SCHOOLS**

**Hamilton County Department of Education  
Operations Office  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
(423) 498-7023**

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## **Memorandum**

To: Hamilton County Board of Education

Justin Robertson, Ed.D.  
Superintendent

From: Robert Sharpe, Ed.D  
Chief Operations Officer

Date: April 20, 2023

Re: March 2023 Legal Services Summary

The following reflects the legal fees paid for the month of March.

Bennett & DeCamp, PLLC (retainer)	\$20,000.00
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**TOTAL \$20,000.00**

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA  
Chief Financial Officer

Date: March 27, 2023

RE: **Donation Acceptance Request**

The administration agrees to accept a donation of \$1,500 from Commissioner Beck's Discretionary Funds as allotted to District Five.

- \$1,500.00 to assist with the purchase of a lawnmower at Brainerd High School.

Accepted by:

Hamilton County Board of Education  
Executive Committee

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Date



**HAMILTON COUNTY, TENNESSEE**  
**BOARD OF COMMISSIONERS**

**MEMORANDUM**

**TO:** Lee Brouner, Administrator  
Finance Division

**FROM:** Greg Beck, Commissioner  
District 5

A handwritten signature in black ink that reads "Greg Beck". The signature is written in a cursive style and is positioned to the right of the printed name "Greg Beck, Commissioner District 5".

**DATE:** March 14, 2023

**SUBJECT:** Allocation of Funds

This memo serves as my request for a check in the amount of **\$1500.00** from my Travel Discretionary fund # **(103010E-53050)** made payable to **Brainerd High School** to assist with the purchase of a lawnmower.

Please see attached. If you have any question please do not hesitate to contact me.

Thank you.

GB:mv

cc: Jason Miller, Accounting



# BRAINERD HIGH SCHOOL

## STRIVE - THRIVE - GROW

**MS. CRYSTAL SORRELLS**

Executive Principal

**MS. SHARON MORGAN**

Associate Principal

**MR. TALLEY CALDWELL**

Assistant Principal

**MS. CHARHONDA GARDNER**

Assistant Principal

**DR. JUSTIN MCCULLEY**

Assistant Principal

Commissioner Beck,

This is Coach Ray/SRO Deputy Ray for Brainerd High School. I am writing you asking if you and the other Commissioners can help Brainerd High School Baseball team in purchasing a Zero turn lawnmower (John DeerZ330R). I am requesting \$1500 to \$2500 to go along with what I have raised so far to help. The price of the lawnmower is \$3699. The lawnmower will be used for cutting the grass and also for taking care of the infield. I had a major sponsor donate redoing my infield (bringing in clay dirt and field conditioner, along with bringing in a bob cat to level the field).

The baseball program at Brainerd is not a very popular sport like football and basketball. Last year they asked me to be the head coach of the program. When I took over as head coach, the baseball account was -\$55. I raised a large amount of money through the adopt a baseball player fundraiser. I was able to get out of the negative and get the kids new uniforms, cleats, warm-up jackets and equipment. Most of the student athletes participating need assistance with fees, and equipment. Last year the program did an amazing job by winning six games (most games won in a single season. I am looking to grow the program more, and it starts by having a good facility. So, if the commission could help that would be amazing.

Thanks, Coach Ray

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

MEMORANDUM

**To:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**From:** Dr. Neelie Parker, Chief of Opportunity and Access  
Kelly Coffelt, Charter Schools Coordinator

**Date:** April 20, 2023

**Subject:** Delayed Opening of Chatt Academy Community School

The board members of Chatt Academy charter school (charter application approved April 2022) voted to delay the opening of the school to the 2024-2025 school year. A one-time delay is allowable without LEA approval under T.C.A. 49-13-110(b).

The attached letter from Chatt Academy's board details their decision.

This item is entered into the HCS Board Agenda as record of receipt and acknowledgement of the Chatt Academy board's decision.



Dear Kelly Coffelt and HCDE,

At the regularly scheduled Board Meeting of ChattAcademy Community School, the Board unanimously voted to delay the opening of ChattAcademy by one academic year to ensure a successful opening. Facilities acquisition challenges beyond the control of the Board have stalled the efforts of an on-time opening, and we are excited by the opportunity to spend more time securing the right facility to support a successful opening and operation of our model with fidelity.

Please reach out with any further questions:

Nolan McDaniel – Executive Director

[Nolan.mcdaniel@chattacademy.org](mailto:Nolan.mcdaniel@chattacademy.org)

(423) 258 – 5595

Bill Rush – Board Chair

[brush@met-min.org](mailto:brush@met-min.org)

Respectfully,

ChattAcademy Community Schools, Inc.

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education

Dr. Justin Robertson  
Superintendent

FROM: Dr. Sonia Stewart  
Deputy Superintendent

Blake Freeman  
Executive Director of Learning

Grant Knowles  
Director of Innovation & Fine Arts

DATE: April 20, 2023

RE: Community Schoolyards Project

Hamilton County Schools (HCS) Office of Innovation is excited to partner with the Trust for Public Land (TPL) to bring the Community Schoolyards project to Hamilton County. This collaboration between HCS, TPL, the City of Chattanooga and local funding partners would reimagine the outdoor spaces at nine elementary schools over a three-year period.

TPL would provide design professionals, raise funds, and engage students at each school to create unique design plans. They would also be responsible for all permits and implementation.

HCS Office of Innovation would provide collaborative learning support to help design with each school and student body, support timely feedback, and serve as points of contact for HCS.

Following Board Policy No. 4501 and 3206, HCS would continue to provide public access to school outdoor spaces, outside of school hours, in accordance with administrative regulations issued by the Superintendent.

School sites would be selected in a collaborative partnership between HCS, TPL, and the City of Chattanooga to work to ensure that all children have no more than a 10 minute walk to a safe outdoor play space.

**Events and Announcements**  
**April 20, 2023**

A. Thursday, May 11, 2023 4:30 p.m.  
Board Work Session

B. Thursday, May 11, 2023 6:00 p.m.  
Board Meeting - Regular Session