Hamilton County Department of Education
Board Meeting - Regular Session
May 23, 2019 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
II. **Approval of the Agenda
III. Executive Session - No
IV. Pledge to the Flag and Meditation - Mrs. Haley Brown, Principal of Red Bank Elementary
V. Exemplars of Excellence
    A. Recognitions
        1. Mini Grant Recognition - Dr. Justin Robertson, Chief Schools Officer and Amanda Torbett, Junior League of Chattanooga
        2. Recognition of Cardio-Pulmonary Resuscitation (CPR) Sponsors - Dr. Marsha Drake, Chief of Equity Office
        3. JROTC Achievements - LTC Bill Brooks, Director JROTC
        4. Recognition of Outgoing Student Board Member, Noah Harris, and Incoming Student Board Member, Jeremiah Taylor
        5. EPB ArtSpark Recognition
VI. Delegations
    A. Jeanette Omarkhail, HCEA
    B. Blake Lovain, Parent - School Safety - Removed. Chose not to speak.
VII. Presentations
    A. Future Ready 2023 Updates - Effective and Efficient Operations
VIII. **Approval of the Consent Agenda
    A. Executive Committee Report
    B. Approval of the Minutes of the April 18, 2019 Regular Session, April 25, 2019 Special Called Session, and May 9, 2019 Special Called Session.
    C. Chief Schools Officer - Dr. Justin Robertson
        1. Field Trips
            a. Dr. Larrie Reynolds and Dr. Robert Sharpe – Executive Directors (7)
            b. Dr. Neelie Parker and Dr. John Tharp, Executive Directors (9)
            c. John Maynard, Director of College, Career and Technical Education (2)
            d. Garfield Adams, Director Exceptional Education (2)
            e. Dr. Zac Brown, Director of Secondary Schools-Opportunity Zone (1)
    D. Chief Financial Officer - Christie Jordan
        1. Bids/Contracts
        2. Conferences/Consultants
        3. Financial Report
        4. Budget Amendments
            a. Federal Grants and Self-Funded Programs
            b. General Purpose Operating Budget
            c. School Nutrition
        5. Grant Application Requests
            a. UTC – Each One Reach One Program (Funded by TN Higher Ed. Commission for $200,563. See attached. Contact- Justin Robertson.)

b. Howard Connect – Invention Collaboratory (Funded by Benwood for $100,000. See attached. Contact- Justin Robertson.)

E. Chief Business Officer - Brent Goldberg

1. Approval of School Fees

F. Chief of Equity Office - Dr. Marsha Drake

1. Third Quarter Bullying Prevention Compliance Report - Karen Glenn, STARS/Safe Learning

G. Chief Talent Officer - Keith Fogleman/Chief Schools Officer - Dr. Justin Robertson

1. Request for New Positions - Diploma Completion Program

H. Chief of Staff - Dr. Nakia Towns Edwards

1. $768,000 Community Foundation Grant For 3-Year Pilot of Student Success Planning

IX. Administrative Business Matters

A. Chief Schools Officer - Dr. Justin Robertson

1. **Approval of Special Courses for 2019-2020

B. Chief Operations Officer - Dr. Ken Bradshaw

1. **Mowbray Mountain Fire Hall - Justin Witt

X. Board Matters

A. Chief Talent Officer - Keith Fogleman/Chief Business Officer - Brent Goldberg

1. **Recommended Award Request for RFP No. 19-19 Comprehensive Employee Health and Wellness Services

B. Chief of Staff - Dr. Nakia Towns Edwards

1. **2019-2020 Revised Calendar

2. **2020-2021 Proposed Calendar

C. **Request to Rename Softball Field at Sale Creek High

D. **Internet Connectivity/Network Design Change - Ben Coulter, Director of Information Technology

XI. Information Only

A. Legal Services Report

XII. Events/Announcements

Junior League of Chattanooga Mini-Grant Winners 2018-2019

Katherine Archambault (Chattanooga Girls Leadership Academy)

Kevin Rojas (Dalewood)

Leah Fuller (Red Bank Middle School)

Chasity Rehagen (Wallace A. Smith Elementary School)

Felicia Johnson (Harrison Elementary School)

Theresa Ireland (Red Bank High School)

Jennifer Cisto (Nolan Elementary School)

Kayla Jones (East Hamilton Middle/High School)

Sarah Woerner (Tyner High School)

Jennifer New (Orchard Knob Elementary School)

Kristin Burrus (Chattanooga School for the Arts and Sciences)

Brooke Laxton (Sequoyah High School)

Leslie Lester (Clifton Hills Elementary School)

Brandon Middlebrooks (Calvin Donaldson Elementary School)

Stephanie Brewer (Hixson Middle School)

Matthew Bradshaw (Barger Elementary School)

Dana Turney (Orchard Knob Elementary School)

Nikki Russell (Orchard Knob Elementary School)

Martha McMillan (East Lake Elementary School)

Lauren Serio (Chattanooga School for the Liberal Arts)

Christopher Page (Opportunity Zone)

Jill Landtroop (Opportunity Zone)

Mary Katherine Frees (Spring Creek Elementary School)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Justin Robertson, Chief Schools Officer
Amanda Torbett, Junior League of Chattanooga

DATE: May 23, 2019

RE: Mini Grant Recognition

The Junior League of Chattanooga's "A League of Learners" initiative is focused on fostering lifelong learners in the Chattanooga community. Junior League supports Hamilton County's schools, teachers, children, and adults through funding for special projects and partnerships with other local organizations to provide an active volunteer base. One area of support has been through the administering of Mini-Grants to teachers in Hamilton County.

This is the Junior League of Chattanooga's 19th year providing Chattanooga area teachers with additional resources for their classrooms, making Mini-Grants the longest continually running program of the Junior League of Chattanooga. Over the past two decades, the Mini-Grants program has provided over $200,000 to teachers in order to bring their innovative ideas to fruition for the students of Hamilton County.

At this time, we would like to recognize these innovative teachers and projects.

Agenda Item #_____

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson
Superintendent

FROM: Dr. Marsha Drake
Chief of Equity Office

DATE: May 23, 2019

RE: Recognition of Cardio-Pulmonary Resuscitation (CPR) Sponsors

Hamilton County Schools recognizes The American Heart Association together with Unum for working to increase the number of students in Hamilton County Schools to learn the life-saving skill of Hands-Only CPR. Through this collaboration, 40 Hands-Only CPR kits have been placed in Brainerd High School, East Hamilton Middle/High School, Howard High School and Red Bank High School.

Hands-Only CPR

CPR CAN DOUBLE OR EVEN TRIPLE A PERSON'S CHANCE OF SURVIVAL

The American Heart Association together with Unum have worked to increase the number of students in Hamilton County schools who know the life-saving skill of Hands-Only CPR.

Through this collaboration, 40 Hands-Only CPR kits have been placed in the following schools:

Brainerd High School
East Hamilton High School
Howard High School
Red Bank High School

Hands-Only CPR kits include a life-like CPR mannequin, English/Spanish Instruction DVD, written instructions and accessories. These kits can be utilized by multiple students and teachers.

About **70 percent** of out-of-hospital cardiac arrests happen in homes

About **46 percent** of people who experience an out-of-hospital cardiac arrest receive the immediate help that they need before professional help arrives

American Heart Association.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: LTC Bill Brooks, Director JROTC

DATE: May 23, 2019

RE: JROTC achievements

At this time, the JROTC Department would like to recognize individual unit and student achievements of our JROTC Cadets who have garnered significant scholarships and/or national/state awards.

Thank you.

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education

From: Dr. Bryan Johnson, Superintendent

Date: May 23, 2019

Subject: Student Board Member

I would like to recognize our current Student Representative to the Board, Noah Harris.

Mr. Harris will introduce our newly elected Superintendent's Student Advisory Council Chairperson (SSAC) for the 2019-2020 school year, Jeremiah Taylor. Elected by their peers, the SSAC Chairperson serves as the Student Representative to the Hamilton County Board of Education.

Please join me in congratulating our incoming Student Board Representative and recognizing our outgoing Student Representative for his leadership and service on behalf of our high school students across the system.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Claire Stockman, Content Lead for the Arts
Justin Robertson, Chief Schools Officer

DATE: May 23, 2019

RE: ArtSpark Recognition

Hamilton County collaborated with EPB ArtSpark this year to develop student artwork that is currently on utility boxes in Chattanooga. At this time, Claire Stockman would like to recognize the students and their teachers who have received state and national recognition.

Thank you.

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education

From: Dr. Bryan Johnson, Superintendent

Date: May 23, 2019

RE: FUTURE READY 2023 UPDATES TO SCHOOL BOARD

In order to provide the School Board up-to-date information on strategies being implemented and progress towards the goals outlined with the Future Ready 2023 plan, district leadership will provide a monthly report describing the work being done.

Future Ready 2023 outlines five action areas:

- Accelerating Student Achievement
- Future Ready Students
- Great Teachers and Leaders
- Effective and Efficient Operations
- Engaged Community

This month you will hear an update on: Effective and Efficient Operations

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: May 23, 2019

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of April 18, 2019 through May 23, 2019 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

Hamilton County Board of Education DRAFT MINUTES
Board Meeting - Regular Session
April 18, 2019 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
II. **Approval of the Agenda
III. Executive Session - No
IV. Pledge to the Flag and Meditation - Jill Evans, Principal of Rivermont Elementary School
V. Exemplars of Excellence
- **A.** Recognition of the Mock Trial Teams from Signal Mountain Middle-High - Dr. Robert Sharpe and Scott Bennett
- **B.** Recognition of Principal of the Year for Hamilton County Schools - Dr. Zac Brown
- **C.** Recognition of Teachers of the Year for Hamilton County Schools - Stephanie Hinton
- **D.** Request to Recognize Caroline Cornett, Max Burk, and Jack Poss for their ACT Achievement

VI. Delegations
- **A.** Librarian Leadership Team - April is School Librarian Month
- **B.** Linda A. Rudder - Be SMART for Kids
- **C.** Tom Bagley, Kate Caldwell, Ticia Dillan Thomas - Chattanooga Faith Allies for Children, Teachers, and Schools to address the Board about funding public education
- **D.** Melissa Astin, Parent - Speaking in regard to Board Policy 6.300

VII. Presentations
- **A.** Recognition of Leadership Hamilton County Schools-Class of 2019 - Dr. Nakia Towns Edwards
- **B.** Future Ready 2023 Monthly Update - Dr. Justin Robertson

VIII. **Approval of the Consent Agenda
- **A.** Approval of the Minutes of the March 14, 2019 Quarterly Session and March 28, 2019 Special Called Session
- **B.** Executive Committee Report
- **C.** Chief Schools Officer - Dr. Justin Robertson and Jill Levine, Chief of Opportunity Zone
  - **1.** Field Trips
    - **a.** Dr. Larrie Reynolds and Dr. Robert Sharpe, Executive Directors (7)
    - **b.** Dr. Neelie Parker and Dr. John Tharp, Executive Directors (5)
    - **c.** John Maynard, Director of College, Career and Technical Education (2)
    - **d.** Dr. Zac Brown, Director of Secondary Schools - Opportunity Zone (3)
- **D.** Chief Financial Officer - Christie Jordan
  - **1.** Bids/Contracts
  - **2.** Conferences/Consultants
  - **3.** Financial Reports
  - **4.** Budget Amendments
    - **a.** General Operating Amendments
    - **b.** Federal Grants and Self-Funded Programs
    - **c.** School Nutrition
- **E.** Chief of Staff - Dr. Nakia Towns Edwards
  - **1.** Board Policies - Second and Final Reading
    - **a.** Board Policy 5.101 - Creation of Positions and Lines of Authority

IX. Administrative Business Matters
- **A.** Chief Talent Officer - Keith Fogleman
  - **1.** **Sick Leave Bank Trustee Recommendation

B. Chief Operations Officer - Dr. Ken Bradshaw and Chief of Opportunity Zone - Jill Levine

1. **The Howard School's Work-Based Learning Program Memorandum of Understanding Between
Hamilton County Department of Education and The City of Chattanooga

C. Chief Operations Officer - Dr. Ken Bradshaw

1. **Tuition Rates - Dr. Ken Bradshaw

2. **Brainerd High School Running Track-Additional Site Remediation - Justin Witt

3. **Central High School Running Track-Additional Site Remediation - Justin Witt

D. Chief Schools Officer - Dr. Justin Robertson

1. **Textbook Adoption - Stephanie Hinton

X. Board Matters

A. **Approval of Schedule of Sessions for 2019-2020 - Dr. Bryan Johnson

B. **Zero Tolerance Appeal - Dr. Ken Bradshaw

XI. Information Only

A. Legal Services Report

XII. Events/Announcements

A. April 19, 2019 - Spring Holiday
Schools and CO Closed

B. April 23, 2019 - LC Advisory Meeting
Missionary Ridge (Spring Creek Ele.)

C. April 25, 2019 - Budget Work Session
5:00 p.m. - Board Room

D. April 25, 2019 - LC Advisory Meeting
Harrison Bay (Smith Elementary)

E. April 29, 2019 - Superintendent's
Honor's Banquet - Convention Center

F. May 2, 2019 - Budget Work Session
5:00 p.m. - Board Room

G. May 9, 2019 – Special Called Session
5:00 p.m. - Board Room

H. May 20, 2019 - Board Agenda Review
5:00 p.m. - Board Room

I. May 23, 2019 - Half Day for Students
Last Day of School - Buses will Run

J. May 23, 2019 - Board Meeting - Regular Session
5:30 p.m. - Board Room

Hamilton County Board of Education
Board Meeting - Regular Session
April 18, 2019 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
Attendance Taken at 5:30 PM:

Present Board Members:
Dr. Steve Highlander
Mrs. Jenny Hill
Mrs. Karitsa Jones
Mrs. Kathy Lennon
Mr. Tucker McClendon
Mrs. Tiffanie Robinson
Mr. Joe Smith
Mrs. Rhonda Thurman
Mr. Joe Wingate

Also Present: Dr. Bryan Johnson, Superintendent
Absent: Noah Harris, Student Board Member

II. **Approval of the Agenda

Motion Passed: approval of the agenda as amended with the following requests: Under Item V. Exemplars of Excellence - Add D. Request to recognize Caroline Cornett, Max Burk, and Jack Poss for their ACT achievement; Under Item VI. Delegations - remove D. Jeanette Omarkhail - HCEA; and add Tom Bagley, Kate Caldwell, and Dillan Thomas - Chattanooga Faith Allies for Children, Teachers, and Schools; add Melissa Astin - Parent to Speak on Board Policy 6.300 passed with a motion by Dr. Steve Highlander and a second by Mrs. Kathy Lennon.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Jill Evans, Principal of Rivermont Elementary School

V. Exemplars of Excellence
V.A. Recognition of the Mock Trial Teams from Signal Mountain Middle-High - Dr. Robert Sharpe and Scott Bennett
V.B. Recognition of Principal of the Year for Hamilton County Schools - Dr. Zac Brown
V.C. Recognition of Teachers of the Year for Hamilton County Schools - Stephanie Hinton

V.D. Request to Recognize Caroline Cornett, Max Burk, and Jack Poss for their ACT Achievement

VI. Delegations
VI.A. Librarian Leadership Team - April is School Librarian Month
VI.B. Linda A. Rudder - Be SMART for Kids
VI.C. Tom Bagley, Kate Caldwell, Ticia Dillan Thomas - Chattanooga Faith Allies for Children, Teachers, and Schools to address the Board about funding public education
VI.D. Melissa Astin, Parent - Speaking in regard to Board Policy 6.300

VII. Presentations
VII.A. Recognition of Leadership Hamilton County Schools-Class of 2019 - Dr. Nakia Towns Edwards
VII.B. Future Ready 2023 Monthly Update - Dr. Justin Robertson

VIII. **Approval of the Consent Agenda

Motion Passed: approval of the Consent Agenda (see the discussion box) passed with a motion by Dr. Steve Highlander and a second by Mrs. Tiffanie Robinson.

Discussion:
Prior to approval of the Consent Agenda, Ms. Christie Jordan, Chief Financial Officer, gave the following clarification regarding item 1D. under Bids and Contracts Request Approval of Central Technologies, Inc. to cable Barger Academy and Lookout Valley High School. Lookout Valley High School will be served by DataComm Cabling, LLC, not Central Technologies.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

VIII.A. Approval of the Minutes of the March 14, 2019 Quarterly Session and March 28, 2019 Special Called Session
VIII.B. Executive Committee Report
VIII.C. Chief Schools Officer - Dr. Justin Robertson and Jill Levine, Chief of Opportunity Zone

VIII.C.1. Field Trips
VIII.C.1.a. Dr. Larrie Reynolds and Dr. Robert Sharpe, Executive Directors (7)

 # 1. **Lookout Valley Middle/High School** – Thirty students enrolled in seventh and eighth grade will travel to Washington, D.C. May 22-25, 2019 to learn about U.S. history.

 # 2. **Red Bank High School** – Fifteen students enrolled in JROTC will travel to Greenville, Tennessee June 3-7, 2019 to attend JROTC Cadet Leadership Camp.

 # 3. * **East Ridge High School** – Nineteen members of the football team traveled to Ocoee, Tennessee March 1-2, 2019 for leadership development at Camp Ocoee.

 # 4. * **Red Bank High School** – One member of the track team traveled to Arcadia, California April 4-8, 2019 to compete in the Arcadia Invitational Track Meet.

 # 5. * **Signal Mountain Middle/High School** – Twenty members of the robotics team traveled to Brentwood, Tennessee March 1-2, 2019 to compete in the robotics state championships.

 # 6. * **Signal Mountain Middle/High School** – Six members of the math team traveled to Nashville, Tennessee March 8-9, 2019 to attend the state MATHCOUNTS competition.

 # 7. * **Signal Mountain Middle/High School** – Fourteen members of the mock trial team traveled to Nashville, Tennessee March 22-23, 2019 to compete in the mock trial state competition.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.

VIII.C.1.b. Dr. Neelie Parker and Dr. John Tharp, Executive Directors (5)

#1. **Hixson High School** – Fourteen members of the Cheer Team will travel to Panama City Beach, FL June 5-9, 2019 to attend camp.

#2. **Ooltewah High School** – Fourteen students enrolled in Army JROTC will travel to Greenville, KY June 3-7, 2019 to attend Leadership camp.

#3. **Soddy Daisy High** – Twenty-three members of the Cheer Team will travel to LaGrange, GA June 17-20, 2019 to attend camp.

#4. **Soddy Daisy High** – Fifteen members of the Girls Basketball Team will travel to Gatlinburg, TN December 18-21, 2019 to compete in the Smokey Mountain Classic.

#5. * **Ooltewah High School** – Twenty members of the Boys Soccer Team traveled to Englewood, TN February 22-23, 2019 and attended camp.

*These items were previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

VIII.C.1.c. John Maynard, Director of College, Career and Technical Education (2)

 # 1. **CSLA**– Six students to attend the VEX IQ Robotics competitive events in Louisville, KY. April 28-30, 2019.

 # 2. **Hixson High School**-Eight students to attend the Statewide TN Strong Youth conference in Murfressboro, Tn. June 2-4, 2019.

VIII.C.1.d. Dr. Zac Brown, Director of Secondary Schools - Opportunity Zone (3)

 # 1. *Brainerd High School – Thirteen members of the Boys' Basketball team traveled to Murfreesboro, Tennessee on March 12, 2019 through March 16, 2019 to participate in the TSSAA State Basketball Tournament.

#2. *The Howard School – Twelve members of the Boys' Basketball team traveled to Murfreesboro, Tennessee on March 12, 2019 through March 16, 2019 to participate in the TSSAA State Basketball Tournament.

#3. *The Howard School – One member of the student body, recipient of a four-year Faculty Scholarship, will travel to DeLand, Florida on April 6, 2019 through April 9, 2019 to tour and shadow Stetson University.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and by Mr. Joe Wingate, Board Chairman.

VIII.D. Chief Financial Officer - Christie Jordan

VIII.D.1. Bids/Contracts

1. Attached for your approval are bids/contracts for the following:

A. Request Approval of Contract Extensions for Maintenance Department.
B. Request Approval of the Second Amendment to the Agreement with Stellar Therapy Services, LLC.
C. Request Approval of E-Rate Equipment and Annual Support/Central Knox, Inc.
D. Request Approval of Central Technologies, Inc. to cable Barger Academy and Lookout Valley High School.
E. Request Approval of Bid Renewals and New Bids for School Nutrition Program.
F. Request Approval of Contracts for Book Fairs (RFP/Bid File 19-30)

2. Attached for your information is the purchase of motor fuel.
3. Bids procured by the Purchasing Department. In all cases, low bids meeting specifications are recommended.

VIII.D.2. Conferences/Consultants

1. Ron Clark Academy, Atlanta Georgia.
   Funding source: Title I school based funds.

VIII.D.3. Financial Reports

The monthly financial report compares budget to actual through February, 2019. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

VIII.D.4. Budget Amendments

VIII.D.4.a. General Operating Amendments

Board approval is needed to amend the FY19 General Purpose Operating Budget for the attached transfers between accounts. These amendments reclassify existing budget appropriations between various accounts as indicated in the attachments.

VIII.D.4.b. Federal Grants and Self-Funded Programs

The Federal Programs budget is amended by items # 1-7. Items # 1 and 7 consist of current year awards. Items # 2 - 6 consist of current year awards and carryover from the prior year.

The Self-Funded Programs budget is amended by items # 8 - 13 and consists of grants awarded by non-federal agencies and designed for a specific purpose. Items # 8, 9 and 11 consist of a current year contributions. Item #10 consists of a current year contribution and of carryover contributions from the prior year. Items # 12 – 13 consist of carryover from the prior year.

1. Title IX, McKinney-Vento, with transfers between line items
2. Safe Schools, with transfers between line items
3. Title I, A, Neglected, with transfers between line items
4. Title III, Language Instruction for English Learners and Immigrant Students, with transfers between line items
5. Title I, D, Delinquent, with transfers between line items
6. Priority School State Grant, with transfers between line items
7. 21st CCLC Cohort 2014, with transfers between line items
8. Osborne Foundation, totaling $20,000
9. Telecommunications Recyclables, totaling $192
10. Nursing Services, with transfers between line items
11. Future Ready Institutes (BCBS donation for Red Bank HS), with an increase of $250,000
12. E-Rate Technology, with transfers between line items
13. Ochs-Oakes Award Program, totaling $2,250

VIII.D.4.c. School Nutrition
Board approval is needed to amend the FY19 School Nutrition Budget for the attached transfers between accounts. These amendments reclassify existing budget appropriations between various accounts as indicated in the attachments.

VIII.E. Chief of Staff - Dr. Nakia Towns Edwards
VIII.E.1. Board Policies - Second and Final Reading
VIII.E.1.a. Board Policy 5.101 - Creation of Positions and Lines of Authority
IX. Administrative Business Matters
IX.A. Chief Talent Officer - Keith Fogleman
IX.A.1. **Sick Leave Bank Trustee Recommendation
I am recommending one employee to serve as a trustee for the Certified Sick Leave Bank. The employee will serve a three-year term. The name and a brief bio is included under confidential cover.

This employee has a reputation among their peers for professionalism and confidentiality. It is my recommendation that you approve this appointment.

Motion Passed: approval of the Sick Leave Bank Trustee passed with a motion by Mrs. Karitsa Jones and a second by Mr. Tucker McClendon.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

IX.B. Chief Operations Officer - Dr. Ken Bradshaw and Chief of Opportunity Zone - Jill Levine
IX.B.1. **The Howard School's Work-Based Learning Program Memorandum of Understanding Between Hamilton County Department of Education and The City of Chattanooga
Work-based learning (WBL) is a proactive approach to bridging the gap between high school and high-demand, high-skill careers in Tennessee. Students build on classroom-based instruction to develop employability skills that prepare them for success in postsecondary education and future careers. Through experiences like internships, apprenticeships, and paid work experience, juniors and seniors may earn high school credit for WBL experiences.

This is to request Board approval of the attached Memorandum of Understanding between The Hamilton County Board of Education and The City of Chattanooga regarding The Howard School’s work-based learning program.

Motion Passed: approval of The Howard School's Work-Base Learning Program MOU between Hamilton County Department of Education and the City of Chattanooga passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Joe Smith.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

IX.C. Chief Operations Officer - Dr. Ken Bradshaw
IX.C.1. **Tuition Rates - Dr. Ken Bradshaw
I recommend a 2019-2020 tuition rate of $3,448 for out-of-county students (in-state of Tennessee) and $9,264 for out-of-state students.

Tuition is based on the revenues that are not received since the student resides either out-of-county or out-of-state.

Out-of-county proposed tuition increased by $134 or 4.04% compared to last year; while the out-of-state proposed tuition increased by $464 or 5.27%.

I further recommend that out-of-county or out-of-state exceptional education students, whose program may require additional support (transportation, attendants, special equipment, etc.), be evaluated for admission on a case-by-case basis.

Motion Passed: approval of the proposed tuition rates passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Tucker McClendon.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

IX.C.2. **Brainerd High School Running Track-Additional Site Remediation - Justin Witt
We are currently working on the Brainerd Track and have encountered an unforeseen amount of unsuitable soils and site issues. The contractor has asked for additional funding in the amount of $31,137.00 to remediate these issues and provide a stable subgrade for the new track. The break-down of costs are below:

Piping for 3 spillways	$5,814.00
Undercut/Backfill High Jump	$11,000.00
Concrete between Long Jump & Trip Jump	$3,965.00
French Drain at Bleachers & Track Edge	$8,000.00
½ Stone for fill from Bad soil removal	$3,740.00
Soil Stabilization	$68,888.00
Total:	$101,137.00

Allowance:	($70,000.00)
Total Cost:	$31,137.00

Hamilton County Engineering has reviewed the proposal and recommends approval.

Funding from Capital Projects.

Motion Passed: approval of the Brainerd High School Running Track-Additional Site Remediation passed with a motion by Mrs. Karitsa Jones and a second by Dr. Steve Highlander.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

IX.C.3. **Central High School Running Track-Additional Site Remediation - Justin Witt

We are currently working on the Central Track and have encountered an unforeseen amount of unsuitable soils and site issues. The contractor has asked for additional funding in the amount of $76,737.26 to remediate these issues and provide a stable subgrade for the new track. The break-down of costs are below:

Unsuitable Soil Removal and Disposal	$82,042.00
Soil Stabilization	$42,105.26
Slop and Drainage Remediation	$19,200.00
½" of Stone for Elev Loss from Export	$3,390.00
Total:	$146,737.26
Allowance	($70,000.00)
Total Cost:	$76,737.26

Hamilton County Engineering has reviewed the proposal and recommends approval.

Funding from Capital Projects.

Motion Passed: approval of the Central High School Running Track-Additional Site Remediation passed with a motion by Dr. Steve Highlander and a second by Mrs. Karitsa Jones.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

IX.D. Chief Schools Officer - Dr. Justin Robertson
IX.D.1. **Textbook Adoption - Stephanie Hinton
The Textbook Adoption Committees worked throughout the second semester to carefully analyze and select high quality instructional resources for use in Hamilton County classrooms. They are submitting the list of instructional resources below for your approval.

Motion Passed: approval of the Textbook Adoption recommendations by the committee passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Tucker McClendon.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

X. Board Matters
X.A. **Approval of Schedule of Sessions for 2019-2020 - Dr. Bryan Johnson

Motion Passed: approval of the Schedule of Sessions for 2019-2020 passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Tucker McClendon.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

X.B. **Zero Tolerance Appeal - Dr. Ken Bradshaw
Ms. Amy Harden has requested the Hamilton County Board of Education review her daughter's zero tolerance suspension appeal decision. The confidential student information will be sent under separate cover.

Motion Passed: approval of the Zero Tolerance recommendation by the administration passed with a motion by Mrs. Rhonda Thurman and a second by Mrs. Tiffanie Robinson.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes

Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

XI. Information Only
XI.A. Legal Services Report

XII. Events/Announcements

XIII. Adjourn - The meeting was adjourned at 7:26 p.m.

_____ _____
Chairperson Date

_____ _____
Superintendent Date

Hamilton County Board of Education
Board Meeting - Special Called Session
April 25, 2019 5:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
II. **Approval of the Agenda
III. Chief Operations Officer - Dr. Ken Bradshaw
    A. **Approval of First Student Contract
    B. **Approval of Facilities Lease Agreement with First Student
IV. Adjourn

Hamilton County Board of Education
Board Meeting - Special Called Session
April 25, 2019 5:10 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
Attendance Taken at 5:10 PM:

Present Board Members:
Dr. Steve Highlander
Mrs. Jenny Hill
Mrs. Karitsa Jones – Arrived at 5:12
Mrs. Kathy Lennon
Mr. Tucker McClendon
Mrs. Tiffanie Robinson
Mr. Joe Smith
Mrs. Rhonda Thurman
Mr. Joe Wingate

Also in Attendance: Dr. Bryan Johnson, Superintendent
Absent – Noah Harris, Student Board Member

II. **Approval of the Agenda

Motion Passed: approval of the agenda passed with a motion by Dr. Steve Highlander and a second by Mr. Tucker McClendon.

8 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Absent
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

III. Chief Operations Officer - Dr. Ken Bradshaw
III.A. **Approval of First Student Contract

Motion Failed: failed with a motion by Mrs. Jenny Hill and a second by Mr. Tucker McClendon.

0 Yeas - 0 Nays - 9 None's.

Dr. Steve Highlander	No vote
Mrs. Jenny Hill	No vote

Mrs. Karitsa Jones	No vote
Mrs. Kathy Lennon	No vote
Mr. Tucker McClendon	No vote
Mrs. Tiffanie Robinson	No vote
Mr. Joe Smith	No vote
Mrs. Rhonda Thurman	No vote
Mr. Joe Wingate	No vote

Motion Passed: approval to table the First Student Contract and address Item B. Approval of Facilities Lease Agreement passed with a motion by Mrs. Jenny Hill and a second by Mrs. Tiffanie Robinson.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

III.B. **Approval of Facilities Lease Agreement with First Student

Motion Passed: approval of Facilities Lease Agreement with First Student passed with a motion by Mrs. Rhonda Thurman and a second by Mr. Tucker McClendon.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

III.A. **Approval of First Student Contract

Motion Passed: approval of First Student Contract passed with a motion by Mr. Tucker McClendon and a second by Mrs. Tiffanie Robinson.

8 Yeas - 1 Nays.

Dr. Steve Highlander	Yes

Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	No
Mr. Joe Wingate	Yes

IV. Adjourn - The meeting was adjourned at 5:38 p.m.

_____ _____

Chairperson Date

_____ _____

Superintendent Date

Hamilton County Board of Education
Board Meeting - Special Called Session
May 09, 2019 5:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

DRAFT MINUTES-NOT YET APPROVED BY THE BOARD

I. Roll Call
II. **Approval of the Agenda
III. **Approval of New Capital Projects for FY19
IV. **Approval of FY20 Budget
V. Adjourn

Hamilton County Board of Education
Board Meeting - Special Called Session
May 09, 2019 5:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
Attendance Taken at 5:10 PM:

Present Board Members:
Dr. Steve Highlander
Mrs. Jenny Hill
Mrs. Karitsa Jones
Mrs. Kathy Lennon
Mr. Tucker McClendon
Mrs. Tiffanie Robinson
Mr. Joe Smith
Mrs. Rhonda Thurman
Mr. Joe Wingate

Also in Attendance: Dr. Bryan Johnson, Superintendent
Absent: Noah Harris, Student Board Member

II. **Approval of the Agenda

Motion Passed: approval of the agenda passed with a motion by Dr. Steve Highlander and a second by Mrs. Tiffanie Robinson.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

III. **Approval of New Capital Projects for FY19

Motion Passed: approval of New Capital Projects for FY19 passed with a motion by Mr. Tucker McClendon and a second by Mrs. Karitsa Jones.

9 Yeas - 0 Nays.

Dr. Steve Highlander	Yes

Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	Yes
Mr. Joe Wingate	Yes

IV. **Approval of FY20 Budget

Motion Passed: approval of the FY20 Budget passed with a motion by Mrs. Karitsa Jones and a second by Mr. Joe Smith.

7 Yeas - 2 Nays.

Dr. Steve Highlander	No
Mrs. Jenny Hill	Yes
Mrs. Karitsa Jones	Yes
Mrs. Kathy Lennon	Yes
Mr. Tucker McClendon	Yes
Mrs. Tiffanie Robinson	Yes
Mr. Joe Smith	Yes
Mrs. Rhonda Thurman	No
Mr. Joe Wingate	Yes

Discussion:

Prior to a motion for the Budget agenda item, Dr. Highlander requested to make an alternative motion that the Board approve the budget from last year plus the $9 million growth money, plus ask the County Commission to fund a 5% across the board pay increase for all teachers and for all classified personnel.

Discussion followed.

Mrs. Robinson asked about the increase for Exceptional Education and why it wasn't included in the motion since it is required by law. Dr. Highlander stated he would be willing to add that if it would get it through. He asked what the total cost would be but that was not known.

Dr. Johnson stated that he would ask Mr. Goldberg to do some quick math as he wasn't sure if we could afford a 5% pay increase as well as doing the Special Ed component.

Dr. Highlander restated that he was not asking with that but asking the County Commission to fund the 5% pay increase.

Mr. Goldberg stated the administration had presented a $443 million budget and requested approval for that budget. He further stated that there was not another budget of another amount.

The motion failed due to the lack of a second.

V. Adjourn – The meeting was adjourned at 5:43 p.m.

_____ _____

Chairperson Date

_____ _____

Superintendent Date

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Larrie Reynolds, Executive Director
Dr. Robert Sharpe, Executive Director

DATE: May 23, 2019

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

 # 1. **Chattanooga School for the Arts and Sciences Upper** – Eighty-five students enrolled in eighth grade will travel to Williamsburg, Virginia and Washington, DC November 17-22, 2019 to compare past and present governing styles.

 # 2. **East Hamilton School** - Thirty members of the cheer team will travel to Auburn, Alabama June 2-6, 2019 to attend Auburn UCA Cheer Camp.

 # 3. **East Ridge High School** – Eighteen students enrolled in JROTC will travel to Greenville, Kentucky June 3-7, 2019 to attend camp.

 # 4. **East Ridge High School** – Fifteen members of the volleyball team will travel to Knoxville, Tennessee July 15-18, 2019 to attend camp.

 # 5. **East Ridge High School** – Fifty-five members of the football team will travel to Dayton, Tennessee July 28-30, 2019 to attend camp.

 # 6. **Signal Mountain Middle/High School** – Seventeen members of the cheer team will travel to Gulf Shores, Alabama May 25-June 1, 2019 to attend camp.

 # 7. **Signal Mountain Middle/High School** – Twenty-four members of the girls' basketball team will travel to Murfreesboro, Tennessee June 17-19, 2019 to attend camp.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 3/28/2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School CSAS Grade/Group/Team 8th

Departure Date/Time Sun. Nov. 17, 2019 8:00pm Return Date/Time Friday Nov. 22nd, 2019 2:00am

Event/Venue Colonial Williamsburg, Jamestown, Washington DC Address Williamsburg, VA; Washington DC

Instructional value 8th grade curriculum

Evaluation Students will produce a scrapbook and make a presentation

Fee Requested $ 500 How Acquired? the fee will be collected from each student

Total # of Students approx. 85 Total # of Staff 8 Total # of Chaperones 0 Nurse Required: ■ Yes ☐ No

Number of subs needed 2-3 Funding source for subs HCDE Sub Account

- Total # of Students with 504 Plan 4 Modifications Needed one student with a 504 needs a nurse
- Total # of Students with Disabilities 7 Modifications Needed none

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (**Board Approved**) ■ D&J Bus Cost $ Approx. $10,000

Cars ☐ List Driver(s) ____ Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Carmen Veller, Autum McCamish, Mike Kortum, Tim Edwards, Chris Hendrix, Dominique Blackburn, Miriam Arnold, Brittany Owens

Chaperones: none

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons none

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ none

*Projects students have undertaken to secure funds none

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: Autum McCamish	**Date:** 4/17/19
Principal's Signature: [illegible]	**Date:** 4/17/19
Director's Signature: [illegible]	**Date:** 5/6/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 4/26/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** April 18,2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Hamilton Grade/Group/Team MS and HS Cheer

Departure Date/Time June 2, 2019/10:00 am Return Date/Time June 6, 2019/11:30 am

Event/Venue Auburn UCA Cheer Camp Address Auburn University Auburn, Alabama 36849

Instructional value Camp is used for cheerleaders to learn the needed routines for the year and to participate in team bonding.

Evaluation n/a

Fee Requested $ 400.00 How Acquired? this fee is included in the cheer fees paid by each individual cheerleader

Total # of Students 30 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs n/a

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ■ Cost $ 400.00 Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ☐ List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Becky Adcox and Lindsay Donohue

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: BAdcox L Donohue		**Date:** 4.18.19
Principal's Signature:		**Date:** 4/18/19
Director's Signature:		**Date:** 4/26/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 4/23/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 3/28/2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Ridge High School Grade/Group/Team 9th-12th / JROTC

Departure Date/Time 03 June2019 / 0800 Return Date/Time 07 June 2019 / 1700

Event/Venue JCLC, Wendell H. Ford Address 4675 St. Rt 181181 N., Greenville, KY 42345

Instructional value Team work, leadership, and cooperation

Evaluation each cadet by Junior ROTC Cadet Leaderhip Challenge cadre from order

Fee Requested $ n/a How Acquired? _____

Total # of Students 18 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ■ Premier transportation Cost $ 0.00

Cars ☐ List Driver(s) _____ Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: MSG Shaun J. Coker, Ms. Sally Brown (Rivermont Elementary)

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons _____

*Number of trips this group expects to take which will require funds _____

*Estimated cost to parent support groups for this trip $_____

*Projects students have undertaken to secure funds _____

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature:	[signature]	**Date:**	4/28/2019
Principal's Signature:	Tammy Holton	**Date:**	4-29-19
Director's Signature:	[signature]	**Date:**	5/3/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

HCS School Leadership
Received 5/1/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 4/26/2019

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School East Ridge High School Grade/Group/Team ERHS Varsity Volleyball Team

Departure Date/Time July 15 at 6am Return Date/Time July 18 at 5pm

Event/Venue FCA Vball Camp (Johnson University) Address 7900 Johnson Dr, Knoxville, TN 37998

Instructional value Gaining volleyball techniques; Growing as a team; Gaining personal/life skills

Evaluation Volleyball season performance at games and practices

Fee Requested $ 0 How Acquired? Fees paid directly to Fellowship of Christian Athletes (FCA)

Total # of Students 13-15 Total # of Staff 2 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs NA

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $ 0 Handicap Accessible Bus ☐ Cost $ 0

Charter Bus (Board Approved) ☐ _____ Cost $ 0

Cars ■ List Driver(s) Hudson Hodges, Laura O'Dell and Molli Paige Cost $ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Hudson Hodges and Laura O'Dell (FCA Rep - fingerprinted and approved for this school year)

Chaperones: Molli Paige (Asst Coach - will be fingerprinted on June 3, 2019)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature:	[signature]	Date:	4/26/2019
Principal's Signature:	[signature]	Date:	5-1-19
Director's Signature:	[signature]	Date:	5/3/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 5/1/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 4/18/19

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Ridge High School Grade/Group/Team East Ridge Football Team

Departure Date/Time 07/28/2019 - 8:30 am Return Date/Time 07/30/2019 - 3:00pm

Event/Venue Fort Bluff Camp Address 370 Fort Bluff Camp Rd, Dayton, TN 37321

Instructional value Team Build Opprotunity

Evaluation Season Success

Fee Requested $ 131.00 How Acquired? Student / Parent

Total # of Students 55 Total # of Staff 4 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed n/a Funding source for subs n/a

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities n/a Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ■ Cost $ 600.00 Handicap Accessible Bus ☐ Cost $ _____

Charter Bus (**Board Approved**) ☐ _____ Cost $ _____

Cars ☐ List Driver(s) _____ Cost $ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Tim James, Scott Tunnell, Reggie Upshaw, Lebron Williams

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 300.00

*Projects students have undertaken to secure funds Fall Fund Raiser

*Co-ed trips require co-ed chaperones. Have you complied? ☐ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature:	Tim James	**Date:**	4/22/19
Principal's Signature:	Tammy Hatton	**Date:**	4-24-19
Director's Signature:	[illegible]	**Date:**	4-26-19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 4/24/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 4/2/2019

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School Signal Mountain Middle High School Grade/Group/Team High School Cheer

Departure Date/Time 5/25/2019 7:00 am Return Date/Time 6/1/2019 11:00 pm

Event/Venue UCA Cheer Camp at Beach Club Address 925 Beach Club Trail Gulf Shores, AL 36542

Instructional value Learning Cheers, dances, stunts, and rules for the 2019/2020 season

Evaluation Athletics

Fee Requested $ 400.00 How Acquired? parent funded

Total # of Students 17 Total # of Staff 1 Total # of Chaperones 5 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs NA

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (**Board Approved**) ☐ ____ Cost $____

Cars ■ List Driver(s) Laura (HCDE full time sub), Olivia Webb, Terra Hunt, Gail McMahan, Katherine Smith Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Olivia Webb

Chaperones: Laura Willing (HCDE full time sub), Gail McMahan, Terra Hunt, Katherine Smith, Savanah Thurman

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds multiple fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature:	Olivia Webb	Date:	4/2/19
Principal's Signature:	[illegible]	Date:	4-2-19
Director's Signature:	[illegible]	Date:	4/4/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 4/3/19

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 3-29-2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Signal Mountain HS Grade/Group/Team 6-12 MS/HS Girls Basketball

Departure Date/Time June 17-8 AM Return Date/Time June 19-8 PM

Event/Venue MTSU Team Camp Address Box 424, Murfreesboro, TN 37132

Instructional value Players will improve their skills while learning the value of team play.

Evaluation Games/Team Play

Fee Requested $ 195 How Acquired? Parents are paying for their student/students

Total # of Students 24 Total # of Staff 3 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs 0

- Total # of Students with 504 Plan 0 Modifications Needed None needed
- Total # of Students with Disabilities 0 Modifications Needed None needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (**Board Approved**) ☐ ____ Cost $____

Cars ■ List Driver(s) Kendra Bell, Michael Lane, Alex McGann, Lisa Taylor Cost $ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kendra Bell, Alex McGann, Lisa Taylor(teacher at Red Bank HS)

Chaperones: Michael Lane-substitute for Hamilton Co.

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds none

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	Kendra Bell	**Date:**	3-29-2019
Principal's Signature:	[illegible]	**Date:**	4-1-19
Director's Signature:	[illegible]	**Date:**	4/4/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

HCS School Leadership
Received 4/2/19

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Neelie Parker, Executive Director, North River Learning Community
Dr. John Tharp, Executive Director, Harrison Bay Learning Community

DATE: May 23, 2019

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

#1. **Central High School** – Fifteen students enrolled in JROTC will travel to Greenville, KY June 3-7, 2019 to attend in the JROTC Cadet Leadership Camp.

#2. **Sale Creek High School** – Eleven students enrolled in JROTC will travel to Greenville, KY June 3-7, 2019 to attend in the JROTC Cadet Leadership Camp.

#3. **Sequoyah High School** – Seven students enrolled in JROTC will travel to Greenville, KY June 3-7, 2019 to attend in the JROTC Cadet Leadership Camp.

#4. **Soddy Daisy High School** – Twenty members of the Lady Trojans Basketball Team will travel to Dayton, TN June 3-5, 2019 to attend FCA Girls Basketball Team Camp.

#5.* **Hixson High School** – Two students enrolled in AFJROTC traveled to Arlington, VA April 27-29, 2019 and competed in the National History Bee and Bowl Championship.

#6.* **Hixson High School** – Fifty-five students enrolled in AFJROTC traveled to Washington, DC May 4-6, 2019 and toured the city.

#7.* **Soddy-Daisy High School** – Seven members of the Girls Tennis Team traveled to Murfreesboro, TN April 4-6, 2019 and competed in the Oakland Invitational Tennis Tournament.

#8. * **Soddy-Daisy High School** – Fourteen members of Student Council traveled to Lebanon, TN April 5-7, 2019 to compete in the Tennessee Association of Student Councils State Convention.

#9. * **<u>Soddy-Daisy High School</u>** – Twenty-eight members of the Forensics Team traveled to Cookeville, TN April 11-13, 2019 to compete in the Tennessee Speech and Drama League State Tournament.

*These items were previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 4/1/2019

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School Central High School Grade/Group/Team JROTC

Departure Date/Time 3/JUN/2019 07:00 Return Date/Time 7/JUN/2019 15:00

Event/Venue JROTC Cadet Leadership Camp Address Camp Wendell H. Ford Training Center Greenville, KY

Instructional value Teamwork, Leadership, Camaraderie, Esprit de Corps

Evaluation JROTC Instructors

Fee Requested $ N/A How Acquired? N/A

Total # of Students 15 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus **(Board Approved)** ■ Anchor Transportation Cost $ 0

Cars ☐ List Driver(s) ____ Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Major David Spencer

Chaperones: Provided by Hamilton County Department of Education, JROTC

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	David E. Spencer	**Date:**	4/1/2019
Principal's Signature:	Kiley [illegible]	**Date:**	4/1/19
Director's Signature:	[illegible]	**Date:**	4/2/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

received 4/2/19

Hamilton County Department of Education

Field Trip Permission Slip

School Central High SChool Grade/Course JROTC

Destination and Event Camp Wendell H. Ford Training Center Greenville, KY

Trip Date 3-7 JUN 2019 Departure time 07:00 Return time 15:00

No. of Teachers/Chaperones 1 Instructional value of trip/relationship to classroom activities:
Teamwork, Leadership, Camaraderie, Esprit de Corps

Provision for students not attending N/A

Name of Teacher(s)/Chaperone(s)* Major David Spencer

Transportation ☐ County School Bus _____

☒ Charter Bus Name Anchor Transportation

☐ Car / List Drivers _____

Fee Requested $ 0 Permission Slip and Fee Due to Teacher by: N/A

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

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Field Trip Destination Camp Wendell H. Ford Training Center Greenville, KY Trip Date 3-7 JUN 2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

CENTRAL HIGH SCHOOL
JROTC DEPARTMENT

ITINERARY
FOR JROTC CADET LEADERSHIP CAMP 2019

CAMP WENDELL H. FORD
TRAINING CENTER
4675 State Route 181 N, Greenville, KY 42345

ITINERARY:

03 June 2019
Depart Red Bank High School: 0700
Arrive Camp Wendell H. Ford: 1300
In-process/occupy barracks

04-06 Jun 2019
Leadership Training Activities

07 Jun 2019
Closing ceremony
Depart Camp Wendell H. Ford: 0900
Arrive Central HS: 1500
Release Students: 1600

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 4 May 2019

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School Sale Creek Middle/High School Grade/Group/Team 9-12th/JROTC

Departure Date/Time Monday, 3 June 2019/ 7:30 a.m. Return Date/Time Friday, 7 June 2019/ 5:00 p.m.

Event/Venue JCLC (JROTC Summer Camp)/ Wendall Ford, KY Address W4675 St. Rt 181181 N,, Greenville, KY 42345

Instructional value Leadership Training, Platoon and Company Operations, Teamwork, Physical Fitness, Drill and Ceremony

Evaluation JCLC Tab, JCLC Ribbon, Best unit and PT awards

Fee Requested $ 0 How Acquired? NA

Total # of Students 11 Total # of Staff 2 Total # of Chaperones 3 Nurse Required: ☐ Yes ■ No

Number of subs needed None (in June) Funding source for subs NA

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (Board Approved) ■ Anchor Transportation Cost $ Army Pays

Cars ■ List Driver(s) LTC Storey (drives separate-- on rappel committee) Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: LTC Dave Storey/ SFC Jason Clark

Chaperones: Shanon Hamrick (Sequoya Teacher), Maureen Moses (Ooltewah), Sally Brown (Rivermont Teacher)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 3

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds NA

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:		Date:	4 May 2019
Principal's Signature:		Date:	5/3/19
Director's Signature:	Neelie Parker	Date:	5/7/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

Hamilton County Department of Education

Field Trip Permission Slip

School Sale Creek High School Grade/Course 9-12 JROTC

Destination and Event JCLC (JROTC Summer Camp) W4675 Rt 181181 N Greenville, KY

Trip Date 3-7 June 2019 Departure time 7:30 a.m. 3 June Return time 5:00 p.m.7 June

No. of Teachers/Chaperones 2/3 Instructional value of trip/relationship to classroom activities:
Leadership Training, Platoon and Company Operations, Teamwork, Physical Fitness, Drill and Ceremony

Provision for students not attending N/A --Summer

Name of Teacher(s)/Chaperone(s)* LTC Dave Storey, SFC Jason Clark, Shanon Hamrick, Sally Brown

Shanon Hamrick, (Sequoyah Teacher), Sally Brown (Rivermont Teacher),Maureen Moses (Ooltewah)

Transportation ☐ County School Bus _____

■ Charter Bus Name Anchor Transportation

■ Car / List Drivers LTC Storey

Fee Requested $ 0 Permission Slip and Fee Due to Teacher by: Monday, 6 May 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

---------- Cut Here ----------

Field Trip Destination JCLC (JROTC Summer Camp) W4675 Rt 181181 N Greenville, KY Trip Date 3-7 June 2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
Student Signature Parent(s) Signature Emergency Phone

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

Sale Creek High School JROTC

JCLC (Summer Camp) Itinerary

3-7 June 2019

Address: W4675 Rt 181181 N Greenville, KY

3 June (Mon)—Travel Day

EAT A GOOD Breakfast BEFORE you leave the house!

7:30 a.m.	Depart Sale Creek, TN on charter bus
12:00 a.m.	Fast Food Lunch at Fort Knox Food Court (bring money)
2:30 p.m.	Arrive at Wendell Ford, KY
4:00 p.m.	Dinner at the DFAC (all food at DFAC is free to cadets)
7:00 p.m.	Cadet Challenge PT Test
10:00 p.m.	Lights-out (all in barracks for the night)

Co E Training 3-7 June	Day 0 3 June 19	*Day 1 4 June 19*	Day 2 5 June 19	Day 3 6 June 19	Day 4 7 June 19
AM		Water Survival	Land Navigation Rafting	Ropes Course Confidence Course Rappelling One Rope Bridge	Graduation Out-Process
PM	In-Process Modified Cadet Challenge	FLRC I	Land Navigation Rafting	Ropes Course Confidence Course Rappelling One Rope Bridge	
Evening	Standards	Intramurals	**PIZZA Night**	Rehearsal Cleaning	

7 June (Fri)

8:00 a.m.	Complete barracks Cleaning/ Breakfast in the DFAC
10:00 a.m.	Depart Wendell Ford, KY on charter bus
12:00 a.m.	Fast Food Lunch at Fort Knox Food Court or fast food place (bring money)
5:00 p.m.	Arrive at Sale Creek HS / Turn in Gear/ Dismiss

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 2 May 2019

■ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School SEQUOYAH HIGH SCHOOL Grade/Group/Team JROTC 9-12

Departure Date/Time 3 JUNE 2019 7 AM Return Date/Time 7 JUNE 2019 3 PM

Event/Venue JCLC, CAMP WENDELL FORD Address 4675 STATE ROUTE 181 NORTH, GREENVILLE KY 42345

Instructional value CADET LEADERSHIP CHALLENGE

Evaluation LEADERSHIP TASK COMPLETION, LEADERSHIP INSTRUCTION

Fee Requested $ 0.00 How Acquired? N/A

Total # of Students 7 Total # of Staff 2 Total # of Chaperones 0* Nurse Required: ☐ Yes ☐ No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (Board Approved) ■ PREMIER TRANSPORTATION (NO COST TO HCDE) Cost $ 0.00

Cars ☐ List Driver(s) ____ Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: LTC S. T. GLASS, SFC S. L. HAMRICK

Chaperones: ____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	Scott Tyson	Date:	2 May 2019
Principal's Signature:	Amy Myhan	Date:	05-02-19
Director's Signature:	Neelie Paver	Date:	5-6-19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

JCLC ITINIRARY June 2019
Sequoyah High School

June 3, 2019
0700 depart Sequoyah HS via charter bus
1500 arrive Camp Wendell Ford (4675 State Route 181 North, Greenville, KY 42345)

June 4, 2019
0700-1500 Obstacle Course and Leader Reaction Course at Camp Wendell Ford

June 5, 2019
0700-1500 Water Safety vicinity Greenville KY municipal pool

June 6, 2019
0700-1500 Rapelling at Camp Wendell Ford site

June 7, 2019
0800-1000 Clean-up for departure
1000 depart Camp Wendell Ford via charter bus
1500 earliest arrival at Sequoyah HS

Camp Wendell Ford Regional Training Center
4675 State Route 181 North
Greenville, KY 42345
Tel: 502-607-7423

Hamilton County Department of Education

Field Trip Permission Slip

School SEQUOYAH HIGH SCHOOL Grade/Course JROTC 9 - 12

Destination and Event JCLS, CAMP WENDELL FORD, 4675 STATE ROUTE 181 NORTH, GREENVILLE KY 42345

Trip Date 3 - 7 JUNE 2019 Departure time 7 AM 3 JUNE 2019 Return time 3 PM 7 JUNE 2019

No. of Teachers/Chaperones 2 Instructional value of trip/relationship to classroom activities:
JCLC LEADERSHIP CHALLENGE

Provision for students not attending N/A, NOT DURING SCHOOL DAYS OR HOURS

Name of Teacher(s)/Chaperone(s)* LTC S. T. GLASS, SFC S. L. HAMRICK

Transportation ☐ County School Bus _____

☒ Charter Bus Name PREMIER TRANSPORTATION

☐ Car / List Drivers _____

Fee Requested $ 0.00 Permission Slip and Fee Due to Teacher by: 21 MAY 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

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Field Trip Destination CAMP WENDELL FORD, 4675 STATE ROUTE 181 NORTH, GREENVILLE, KY 42345 Trip Date 3-7 JUNE 2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 4/17/2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Soddy Daisy High School Grade/Group/Team Lady Trojans Basketball Team

Departure Date/Time 6/3/2019 10:00 AM Return Date/Time 6/5/2019 2:00 PM

Event/Venue FCA Girls Basketball Team Camp-Bryan College Address 721 Bryan Drive, Dayton, TN 37321

Instructional value Team will play 8 games over 3 days/nights as well as bond and grow closer as a team

Evaluation We will see who is ready to play for our team

Fee Requested $ 150 How Acquired? Parents pay the feee

Total # of Students 20 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (Board Approved) ☐ _____ Cost $_____

Cars ☐ List Driver(s) Parents will drive their daughter to Bryan and pick them up when camp ends Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Drew Lyness-Head Coach, Emily Malone-Assistant Coach

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Sold Tshirts, Sponsor Ads

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	**Date:** 4/17/2019
Principal's Signature:	**Date:** 4-17-19
Director's Signature: Neelie Pasley	**Date:** 4-22-19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

received 4/21/19

Hamilton County Department of Education
Field Trip Permission Slip

School Soddy Daisy High School Grade/Course 9-12. Lady Trojans Basketball

Destination and Event FCA Girls Basketball Team Camp-Bryan College

Trip Date 6/3/2019-6/5/2019 Departure time 10:00 AM Return time 2:00 PM

No. of Teachers/Chaperones 2 Instructional value of trip/relationship to classroom activities:
Team will play 8 games over 3 days and will take part in many team bonding activities to help them grow as a team

Provision for students not attending N/A

Name of Teacher(s)/Chaperone(s)* Drew Lyness-Head Coach, Emily Malone-Assistant Coach

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

☒ Car / List Drivers Parents will drop their daughters off and pick them up at Bryan

Fee Requested $ 150 Permission Slip and Fee Due to Teacher by: May 30, 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

---------- Cut Here ----------

Field Trip Destination Bryan College-FCA Girls Basketball Team Camp Trip Date 6/3/2019-6/5/2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
Student Signature Parent(s) Signature Emergency Phone

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

Soddy Daisy High School Lady Trojans Basketball

Summer Team Camp Travel Itinerary

Fellowship of Christian Athletes (FCA) Girls Basketball Team Camp

Bryan College
721 Bryan Drive
Dayton, TN 37321

Monday-June 3, 2019

10:00 AM
-Leave Soddy Daisy High School

11:00 AM
-Arrive at Bryan College
-Check in with FCA Staff

12:00 PM
-Check into room

1:00-5:00 PM
-Day 1 Scrimmages

5:00-6:00 PM
-Return to rooms, clean for evening activities

6:00 PM
-Team Dinner

7:00-10:00 PM
-Camp Team Bonding Activities

11:00 PM
-Lights out

Soddy Daisy High School Lady Trojans Basketball

Summer Team Camp Travel Itinerary

Fellowship of Christian Athletes (FCA) Girls Basketball Team Camp

Dayton, TN

Bryan College

June 3-5, 2019

Tuesday-June 4, 2019

8:00 AM
-Team Breakfast

9:00-11:00 AM
-Team Practice

11:00 AM
-Team Lunch

12:30-5:00 PM
-Day 2 Scrimmages

5:00-6:00 PM
-Return to rooms, clean for evening activities

6:00 PM
-Team Dinner

7:00-10:00 PM
-Camp Team Bonding Activities

11:00 PM
-Lights out

Soddy Daisy High School Lady Trojans Basketball

Summer Team Camp Travel Itinerary

Fellowship of Christian Athletes (FCA) Girls Basketball Team Camp

Dayton, TN

Bryan College

June 3-5, 2019

Wednesday-June 5, 2019

8:00 AM
-Team Breakfast

9:00-11:00 AM
-Day 3 Scrimmages

12:00 PM
-Team Lunch

1:00 PM
-Depart Bryan College

2:00 PM
-Arrive Soddy Daisy High School

Soddy Daisy High School Lady Trojans Basketball

Summer Team Camp Travel Itinerary

Fellowship of Christian Athletes (FCA) Girls Basketball Team Camp

Dayton, TN

Bryan College

June 3-5, 2019

TEAM CAMP INFORMATION

2019 Chattanooga FCA Girls Basketball Team Camp

Bryan College

Camp Director: Laura O'Dell

Camp Director Email: Lodell@fca.org

Camp Director Phone Number: (423) 991-7057

Soddy Daisy High School Lady Trojans Basketball

Summer Team Camp Travel Itinerary

Fellowship of Christian Athletes (FCA) Girls Basketball Team Camp

Dayton, TN

Bryan College

June 3-5, 2019

SODDY DAISY HIGH SCHOOL LADY TROJANS BASKETBALL CONTACTS

Drew Lyness
Head Girls Basketball Coach
(423) 315-0530
Lyness_A@hcde.org

Hal Kearney
Assistant Girls Basketball Coach
(423) 667-9825
hjkearn@aol.com

Emily Malone
Assistant Girls Basketball Coach
(864) 723-5113
Malone_E@hcde.org

Jared Hensley
Athletic Director
(423) 667-0870
Hensley_Jared@hcde.org

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Hixson High School

Date: 4/9/19 Trip Dates: 4/27 - 4/29/19

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Addition of 8:00 p.m. return time to itinerary was requested by director's office and revised form was returned after 3/29/19 board due date.

Principal Signature — Date: 4/9/19

Chief Schools Officer — Date: 4/12/19

APPROVED:

Superintendent Signature — Date: 4/11/19

Board Chairman Signature — Date: 4/14/19

7/2018

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 3/26/2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Hixson High School Grade/Group/Team AFJROTC

Departure Date/Time 4/27/2019/5:00 AM Return Date/Time 4/29/2019/8:00 PM

Event/Venue NATIONAL HISTORY BEE AND BOWL, NATL CHAMPIONSHIP Address 1700 Jefferson Davis Highway Arlington, VA 22202

Instructional value Participate in National History Bee National Championships.

Evaluation Event competition.

Fee Requested $ 0.00 How Acquired? N/A

Total # of Students 2 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 (4/29/2019) Funding source for subs AFJROTC

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $ 0.00 Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ■ List Driver(s) Maj (Ret) James M. Carbone Cost $ 0.00

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Maj (Ret) James Carbone

Chaperones: N/A

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 690.00

*Projects students have undertaken to secure funds AFJROTC Fundraising

*Co-ed trips require co-ed chaperones. Have you complied? ☐Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	**Date:** 26 MAR 2019
Principal's Signature:	**Date:** 3/27/19
Director's Signature: Neelie Parker	**Date:** 4-5-19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

received 4/2/19

Hamilton County Department of Education

Field Trip Permission Slip

School Hixson High School Grade/Course AFJROTC

Destination and Event NATIONAL HISTORY BEE AND BOWL, NATL CHAMPIONSHIP, 1700 Jefferson Davis Highway Arlington, VA 22202

Trip Date 4/27/2019-4/29/2019 Departure time 5:00AM Return time 8:00PM

No. of Teachers/Chaperones 1 Instructional value of trip/relationship to classroom activities:
Participate/Coach National History Bee and Bowl National Championships.

Provision for students not attending N/A

Name of Teacher(s)/Chaperone(s)* Maj (Ret) James M. Carbone

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

☒ Car / List Drivers Maj (Ret) James M. Carbone

Fee Requested $ 50.00 Permission Slip and Fee Due to Teacher by: 4/22/2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

Cut Here

Field Trip Destination NATIONAL HISTORY BEE AND BOWL, NATL CHAMPIONSHIP, 1700 Jefferson Davis Highway Arlington, VA 22202 Trip Date 4/27/2019-4/29/2019

I/we, the undersigned, hereby grant permission for _____ to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

TN-081

Hixson High School
Air Force Junior ROTC
5705 Middle Valley Road
Hixson, TN 37343

26 March 2019

MEMORANDUM FOR HCDE School Board

FROM: Hixson High AFJROTC (Maj (Ret) James Carbone)

SUBJECT: National History Bee and Bowl National Championship Field Trip.

1. This itinerary outlines the itinerary for the 2019 National History Bee National Championships. AFJROTC Cadet Ethan Praytor secured a spot at Nationals. He is going to be accompanied by Cadet Seven Mingo. Major (Ret) James Carbone is the staff and driver for this event.

2. The event is hosted at the Crystal Gateway Marriott, 1700 Jefferson Davis Highway, Arlington, VA 22202. Phone: 1-703-920-3230 Fax: 1-703-271-5212

3. The National History Bee is conducted in its entirety on Sunday 28 April 2019. Travel days are Saturday 27 April and Monday 29 April 2019.

4. Departure is from Hixson High School in Maj Carbone's Minivan (2016 Honda Odyssey) on 27 April at 5:00 AM and will drive directly to the Hotel, stopping for rest breaks and food.

5. Return is to Hixson High in Maj Carbone's Minivan (2016 Honda Odyssey) on 29 April at 5:00 AM and will drive directly to the High School, stopping for rest breaks and food, expecting to arrive by 8:00 PM.

6. Travel paths can be found at the following link: https://goo.gl/maps/dCToaJxHCzt

7. Please address any questions to Major (Ret) Carbone at carbone_james@hcde.org.

//SIGNED//
JAMES M. CARBONE II, Maj (Ret), USAF
Senior Aerospace Science Instructor
Hixson High AFJROTC (TN-081)

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Hixson High School

Date: 4/1/19 Trip Dates: 5/4-5/6/19

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Trip sponsors did not receive hotel information in time to submit this trip by noon of 3/29/19.

Principal Signature — Date 4/1/19

Chief Schools Officer — Date 4/24/19

APPROVED:

Superintendent Signature — Date 4/24/19

Board Chairman Signature — Date 4/25/19

7/2018

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 3/29/2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Hixson High School Grade/Group/Team AFJROTC

Departure Date/Time 5/4/2019/3:00AM Return Date/Time 5/6/2019/~5:00PM

Event/Venue Air Force JROTC Curriculum in Action Trip/Washington D.C. Address (Hotel) Embassy Suites Tysons Corner 8517 Leesburg Pike, Vienna, VA 22182.

Instructional value Curriculum aligned trip with Aerospace Science and Leadership Education.

Evaluation Written evaluation.

Fee Requested $ 250.00 How Acquired? Requested in Check from parents through AFJRTOC School Account.

Total # of Students 55 Total # of Staff 2 Total # of Chaperones 2 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs AFJROTC Account

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (**Board Approved**) ■ A Bus company off "Bid File 19-05 Chartered Coach Carriers List" Cost $ ~8500.00

Cars ☐ List Driver(s) ____ Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Maj (Ret) James Carbone; MSgt (Ret) Dough Burhans

Chaperones: Mrs. Michelle Carbone and Mrs. Barbara Burhans

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons ____

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $ 250.00 from individual parents

*Projects students have undertaken to secure funds Snap Raise Fundraiser and Compass Rose Picnic

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:		**Date:** 1 APR 2019
Principal's Signature:		**Date:** 4/1/19
Director's Signature:	Nedie Parker	**Date:** 4/22/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

Hamilton County Department of Education

Field Trip Permission Slip

School Hixson High School Grade/Course AFJROTC

Destination and Event Air Force JROTC Curriculum in Action Trip/Washington D.C.; (Hotel) Embassy Suites Tysons Corner 8517 Leesburg Pike, Vienna, VA 22182.

Trip Date 5/4/2019-5/6/2019 Departure time 3:00AM Return time 5:00PM

No. of Teachers/Chaperones 2/2 Instructional value of trip/relationship to classroom activities:
Curriculum aligned trip with Aerospace Science and Leadership Education.

Provision for students not attending Substitute

Name of Teacher(s)/Chaperone(s)* Maj (Ret) James Carbone; MSgt (Ret) Dough Burhans
Mrs. Michelle Carbone and Mrs. Barbara Burhans

Transportation ☐ County School Bus _____

☒ Charter Bus Name A Bus company off "Bid File 19-05 Chartered Coach Carriers List"

☐ Car / List Drivers _____

Fee Requested $ 250.00 Permission Slip and Fee Due to Teacher by: 4/26/2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

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Field Trip Destination Air Force JROTC Curriculum in Action Trip/Washington D.C.; (Hotel) Embassy Suites Tysons Corner 8517 Leesburg Pike, Vienna, VA 22182. Trip Date 5/4/2019-5/6/2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
Student Signature Parent(s) Signature Emergency Phone

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

August 2018 School Leadership

TN-081

Hixson High School
Air Force Junior ROTC
5705 Middle Valley Road
Hixson, TN 37343

29 March 2019

MEMORANDUM FOR HCDE School Board

FROM: Hixson High AFJROTC (Maj (Ret) James Carbone)

SUBJECT: Air Force JROTC Curriculum in Action Field Trip to Washington D.C.

1. This memorandum outlines the itinerary for the Air Force JROTC Curriculum in Action Field Trip to Washington D.C. 2019 May 4-6 2019. This is a culminating trip for an extremely successful year for the Hixson High School AFJROTC Cadets. This is a curriculum aligned trip with Aerospace Science and Leadership Education programs.

2. The trip will depart from Hixson High School on 4 May 2019 at 3:00 AM and stop at the Steven F. Udvar-Hazy, National Air and Space Museum, 14390 Air and Space Museum Parkway, Chantilly, VA 20151. Upon museum closing (5:30 PM) the bus will drive to the National Mall in Washington D.C. for a walking tour of the WWII Memorial, Vietnam Memorial and other walking venues. The bus will then drive to the hotel, Embassy Suites Tysons Corner 8517 Leesburg Pike, Vienna, VA 22182.

3. 5 May 2019 consists of bus travel to the National Mall for an extensive tour of the Museums and other venues from approximately 8:00AM to 8:00PM.

4. The return trip from the hotel to Hixson High School is on Monday 6 May 2019 6:00AM to 5:00 PM

5. Travel paths can be found at the following links:

a. Hixson High School to Steven F. Udvar-Hazy, National Air and Space Museum. https://goo.gl/maps/3ruKZxNUQT92

b. Steven F. Udvar-Hazy, National Air and Space Museum to Embassy Suites Tysons Corner. https://goo.gl/maps/69EQ4gNypuR2

c. Embassy Suites Tysons Corner to National Mall and back. https://goo.gl/maps/uGeFmPAn9pq

d. Embassy Suites Tysons Corner to Hixson High School. https://goo.gl/maps/hAvaddaxNMC2

6. Please address any questions to Major (Ret) Carbone at carbone_james@hcde.org.

//SIGNED//
JAMES M. CARBONE II, Maj (Ret), USAF
Senior Aerospace Science Instructor
Hixson High AFJROTC (TN-081)

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Soddy Daisy High School

Date: 04/04/19 Trip Dates: 04/06/19

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Tournament dates were just recently posted for other schools to participate.

Oakland Invitational Tennis Tournament in Murfreesboro, TN

Principal Signature — Date: 03/06/19

Chief Schools Officer — Date: 4/3/19

APPROVED:

Superintendent Signature — Date: 4/3/19

Board Chairman Signature — Date: 4/4/19

7/2018

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 3/5/2019

☐ Career/Tech. ☐ Exceptional Ed ☐ Learning Community ☐ Opportunity Zone ☐ PreK

School Soddy Daisy High School Grade/Group/Team Soddy Daisy High School Girls Tennis Team (9-12 grade)

Departure Date/Time April 4, 2019 7:00PM EST Return Date/Time April 6 2019, 6:00PM

Event/Venue Oakland Invitational Tennis Tournament Address 1025 Old Fort Parkway, Murfreesboro TN 37129

Instructional value Tournament

Evaluation Athletic

Fee Requested $ N/A How Acquired? Tournament fees have been paid for with the SDHS Tennis Account

Total # of Students 7 Total # of Staff 3 Total # of Chaperones n/a Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs Sport Account- Tennis

- Total # of Students with 504 Plan 0 Modifications Needed none
- Total # of Students with Disabilities 0 Modifications Needed none

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (**Board Approved**) ☐ ____ Cost $____

Cars ■ List Driver(s) Parents will be responsible for transporting their student Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kayla Burse, Tonia Mercer, Ahmee Kelly

Chaperones: ____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons n/a

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $160

*Projects students have undertaken to secure funds none

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:		**Date:** 3/6/19
Principal's Signature:		**Date:** 3/7/19
Director's Signature:	Neelie Parker	**Date:** 3/7/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

received 3/7/19

Hamilton County Department of Education

Field Trip Permission Slip

School Soddy Daisy High School Grade/Course SDHS Girls Tennis Team (9-12 grades)

Destination and Event Oakland Invitational Tennis Tournament

Trip Date April 4-6, 2019 Departure time 7:00pm est Return time 6:00pm est

No. of Teachers/Chaperones 3 Instructional value of trip/relationship to classroom activities:
Tournament - Athletic

Provision for students not attending players not going will attend school on Friday, April 5th

Name of Teacher(s)/Chaperone(s)* Kayla Burse, Tonia Mercer, Ahmee Kelly

Transportation

- ☐ County School Bus _____
- ☐ Charter Bus Name _____
- ■ Car / List Drivers Parents are responsible for transporting their player

Fee Requested $ N/A Permission Slip and Fee Due to Teacher by: 3/13/2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

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Field Trip Destination _____ Trip Date _____

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies:

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

Travel Itinerary for SDHS Girls Tennis Trip to Oakland

Hotel Accommodations:
Comfort Suites
226 N Thompson Lane
Murfreesboro, TN 37129
Tournament Site:
Old Fort Park/Tennis & Golf
1025 Old Fort Parkway
Murfreesboro, TN 37129

April 4th

- Students will attend school and practice after school from 3:00-4:15pm
- 7:00pm EST: the Girls tennis team along with listed staff will reconvene and meet at Middle Valley Tennis Courts to head to the Murfreesboro Tennessee
- Approximately at 7:45pm CST, all players, coaches, and staff will check into Comfort Suites.
- At 8:05 pm CST: players/parents will attend Cheddars for dinner
- 9:30 pm CST: players will return to their rooms and will prepare for bed

April 5th

- 6:45 AM CST: players will go downstairs in the hotel lobby to eat breakfast
- 7:05 AM CST: players will depart from hotel and head to Old Fort Tennis Courts to warm up for match play that begins at 8:30 AM.
- From 8:30 AM – 6:30 PM – all players will have played their matches for the day; lunch will take place during tournament play. All player match times will vary
- 7:00 PM CST: Players will partake in a team dinner at Olive Garden
- 8:30 PM CST: Players will return to the hotel and prepare for bed and for checkout in the morning

April 6th

- 6:45 AM CST: Players will go to hotel lobby to eat breakfast
- 7:05 AM CST: Players will check out of the hotel and will head back to Old Fort Courts (Tournament Site)
- 8:30 AM 3:00 PM CST: Players will be playing their round matches. Lunch will be served during these hours
- 3:30 PM: Players/Coaches/Staff will depart from Murfreesboro, TN and head back to Soddy Daisy High School
- Approximately 6:00 PM CST: Students will return to SDHS

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Soddy Daisy High School

Date: 04/05/19 Trip Dates: 04/07/19

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Recently received notice of actual dates of the leadership conference. Had to wait fo confirm accommodations for the conference.

Principal Signature — Date: 02/21/19

Chief Schools Officer — Date: 4/3/19

APPROVED:

Superintendent Signature — Date: 4/3/19

Board Chairman Signature — Date: 4/4/19

7/2018

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 2/21/2019

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School Soddy Daisy High School Grade/Group/Team Student Council

Departure Date/Time 4/5/19 @ 8:00am Return Date/Time 4/7/19 @ 3:00pm

Event/Venue TASC State Convention; Wilson Central High Address 419 Wildcat Way, Lebanon, TN 37090

Instructional value Annual State Student Leadership Conference

Evaluation Students will facilitate student-led workshops along with competing for leadership awards

Fee Requested $ 150.00 How Acquired? Multiple fundraisers; personal funds

Total # of Students 14 Total # of Staff 2 Total # of Chaperones 2 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs Student Council account

- Total # of Students with 504 Plan None Modifications Needed _____
- Total # of Students with Disabilities None Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ■ List Driver(s) David and Candice Sneed; Steven Kline; Cheri Martin Cost $ None

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: David Sneed; Steven Kline

Chaperones: Candice Sneed (wife); Cheri Martin (parent)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

*Overnight Field Trips

*Number of students not attending for economic reasons None

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 75.00

*Projects students have undertaken to secure funds The Tasting; Chick-fil-A fundraiser

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	David Sneed	**Date:**	2/21/19
Principal's Signature:	[signature]	**Date:**	2/21/19
Director's Signature:	Nellie Parker	**Date:**	2/28/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

received 2/28/19

Hamilton County Department of Education

Field Trip Permission Slip

School Soddy Daisy High Grade/Course Student Council

Destination and Event TASC State Convention; Wilson Central High

Trip Date April 5-7, 2019 Departure time 8:00am Return time 3:00pm

No. of Teachers/Chaperones 4 Instructional value of trip/relationship to classroom activities:
Student leadership conference; students will facilitate workshops and apply for leadership awards

Provision for students not attending Attend normal class schedule

Name of Teacher(s)/Chaperone(s)* David & Candice Sneed; Steven Kline (teacher)

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

☒ Car / List Drivers David and Candice Sneed; Steven Kline

Fee Requested $ 150.00 Permission Slip and Fee Due to Teacher by: 4/1/2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

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Field Trip Destination TASC Convention; Wilson Central High School Trip Date 4/519-4/7/19

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
Student Signature Parent(s) Signature Emergency Phone

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

TASC State Convention
April 5-7, 2019
Wilson Central High School
Lebanon, TN

This is our annual state conference that have attended for the last 21 years. SDHS students have registered to facilitate/lead student workshops. The council has also prepared applications for multiple leadership awards. Emma Sneed (senior) is serving this year as the East TN TASC student council rep. She will be involved in various leadership roles throughout the weekend.

Hotel Stay:
Holiday Inn and Express
826 South Cumberland Street
Lebanon, TN 37087

Note: We are staying in the blocked rooms reserved for TASC schools.

TASC State Convention
Wilson Central High School
April 5-7, 2019

Itinerary:

4/5 – Leaving from SDHS at 8:00am (Eastern)
Mtg. at Wilson Central at 10:00am for the
Student Executive Board Members
Lunch in Lebanon
Candidate Mtg. at 2:30
Follow Conference schedule at this point

4/7 Conference ends at 11:00am
Lunch in Murfreesboro
Should arrive home around 3:00pm (Eastern)

David Ford

TASC

APRIL 5-7, 2019

"THERE ARE STRANGER THINGS THAN LEADERSHIP AT TASC"

TASC Hotels Rates and Blocked Rooms Available

Comfort Inn & Suites
20 rooms blocked
904 Murfreesboro Rd.
Lebanon, TN 37090
Phone: 615-443-0027
Fax: 615-470-7027
Price: $109.95 plus tax

Holiday Inn & Express
25 king rooms blocked
15 king suites
826 S Cumberland St
Lebanon, TN 37087
Phone: 615-994-3225
Price: $109 plus tax

La Quinta
25 rooms blocked
140 Dixie Ave
Lebanon, TN 37090
Phone: 615-470-1001
Price: $109 plus tax

Sleep Inn
26 rooms blocked
150 S. Eastgate Court
Lebanon, TN 37090
Phone: (615) 449-7005
Price: $99 plus tax

Hampton Inn
25 rooms blocked
1065 Franklin Rd
Lebanon, TN 37090
Phone: 615-444-3445
Price: $154 plus tax
Price: $130 plus tax

Fairfield Inn & Suites
25 rooms blocked
114 Franklin Rd.
Lebanon, TN 37090
Phone: 615-470-2224
Price: ?

Quality Inn
23 rooms blocked
1000 Herschel Drive
Mt Juliet, TN 37122
Phone: 615-773-3600
Price: $129 plus tax

Hampton Inn
25 rooms blocked
2001 Crossings Circle
Mt. Juliet, TN 37122
Phone: 615-553-5900
Price: $164 plus tax

Comfort Suites
25 rooms blocked
600 Red Ink Dr
Mt Juliet, TN 37122
Phone: 615-257-1965
Price: $119.00 plus tax

Courtyard Marriott
15 rooms blocked
1980 Providence Parkway
Mt. Juliet, TN 37122
Phone: 615-432-4070
Price: $149 plus tax

Tentative Schedule of Convention

Day 1 – Friday, April 5 -

2:30 – 3:00 Candidate Meeting
3:30 – 5:00 Registration
-East Tennessee
-Middle Tennessee
-West Tennessee

3:00 – 4:30 Meet and Greet
3:00 – 3:30 Workshop presenter Meeting – Library – David Sneed
3:30 – 4:00 Talent Show Meeting
4:30 Voting Delegate meeting – Library
5:00 – 7:15 Group A - West Tennessee

- Dinner – Cafeteria – *Food Trucks* - 5:00 to 5:45
- Area Meetings – Assigned Rooms -5:45 – 6:30
- Service Project - 6:30 – 7:15

Group B - East Tennessee

- Service Project - 5:00 to 5:45
- Dinner – Cafeteria - *Food Trucks* - 5:45 – 6:30
- Area Meetings – Assigned Rooms - 6:30 – 7:15

Group C – Middle Tennessee

- Area Meetings – Assigned Rooms - 5:00 to 5:45
- Service Project - 5:45 – 6:30
- Dinner – Cafeteria - *Food Trucks* - 6:30 – 7:15

Advisors dinner – Small Gym – *Food Trucks*

7:15 – 7:45 Get ready for the Snow Ball – Semi Formal Dance
7:45 – 9:45 First General Session

- Candidate 1 minute nomination speeches – Vice President School
- Keynote – Kate Garnes

9:45 -11:00 Student Activity – Snacks – ice cream (Small Café) & 80s Snow Ball (Grand Hallway)
Advisors - Project Judging (Library) or Chaperone the Grand Hallway
11:00 Back to hotels
11:30 Lights Out

Day 2 – Saturday, April 6 –

8:30 – 8:45 Area Room - Announce bus loading
9:00 – 10:45 Second General Session

- Making the Cut – Hair Donation
- Camp Directors – Camp Reveal
- Announcements – for the General Jackson
- Making the Cut - Reveal
- Adjournment

10:45 - 11:00 Load the buses to General Jackson
11:30 Load the General Jackson
12:00 – 2:30 General Jackson – Lunch and Talent Show
12:00 – 1:00 Lunch
1:30 – 2:30 Talent Show
2:30 – 2:45 Load the buses to WCHS

3:15 Arrive at WCHS

3: 30 - 4:00 Area Meetings – Workshop explanations

Workshop presenters go to presentation room to prepare.

4:00 – 6:15 Group A – One workshop will be Candidate introduction/interview (no campaigning)

- Dinner – Cafeteria –*Painturo's* – 40 minutes – 4:00-4:40
- Workshop 1 - 40 minutes – 4:45 – 5:25
- Workshop 2 - 40 minutes – 5:30 – 6:10

Group B –

- Workshop 2- 40 minutes – 4:00-4:40
- Dinner – Cafeteria - *Painturo's* - 40 minutes – 4:45 – 5:25
- Workshop 1- 40 minutes – 5:30 – 6:10

Group C –

- Workshop 1 - 40 minutes – 4:00-4:40
- Workshop 2 - 40 minutes – 4:45 – 5:25
- Dinner – Cafeteria - *Painturo's* - 40 minutes – 5:30 – 6:10

Advisors dinner & business meeting & Kyle Scheele Workshop – Small Gym –*Painturo's*

4:00 – 6:15 Speech Competitions

Middle School Room

High School Room

6:30 – 7:00 Area Rooms – Area Workshop Candidate Speeches

7:30 – 9:30 Third General Session

- Keynote Speaker - Kyle Scheele

9:30 – 10:30 Candle lighting – Reflection and Challenge time "Carry Your Candle"

Focus word – seniors and eighth grader

- Viking Funeral – burning ship

10:45 Back to hotels

11:30 Lights Out

Day 3 – Sunday, April 7 –

8:15 Nondenominational church service & Mass

9:00 - 9:30 T-shirt swap and mascot swap and hat swap

9:30 - 11:00 Fourth General Session

- Speech Awards and Presentations
- Awards
- Keynote - Scott Bachovich
- Induction of new officers
- Goodbyes
- Adjournment

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Soddy Daisy High School

Date: 04/08/19 Trip Dates: 04/11/19

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Students qualified for Drama League State Tournament in Cookeville, TN

Students qualified were just recently notified of participation of advancement to state tournament.

Principal Signature — Date: 04/08/19

Chief Schools Officer — Date: 4/9/19

APPROVED:

Superintendent Signature — Date: 4/18/19

Board Chairman Signature — Date: 4/10/19

7/2018

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 4/2/19

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time 4/11/19 1 p.m. Return Date/Time 4/13/19 9 p.m.

Event/Venue Cookeville High School Address 2335 N. Washington Ave, Cookeville, TN 38501

Instructional value Tennessee High School Speech and Drama League State Tournament

Evaluation Students will be critiqued by judges

Fee Requested $ 60 How Acquired? Students will pay

Total # of Students 28 Total # of Staff 1 Total # of Chaperones 6 Nurse Required: ☐ Yes ■ No

Number of subs needed _____ Funding source for subs Theatre Department

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ■ List Driver(s) Lucy Boydston, Greg Vincent, Leslie Vincent, Shannon Harris, Stacey Haney, Stacey Miller, David Lowrance Cost $ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lucy Boydston

Chaperones: Greg Vincent, Leslie Vincent, Shannon Harris, Stacey Haney, Stacey Miller, David Lowrance

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds play performance, food sales

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	Lucy Boydston	**Date:**	4/2/19
Principal's Signature:		**Date:**	4-2-19
Director's Signature:	Neelie Parker	**Date:**	4-5-19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

Hamilton County Department of Education

Field Trip Permission Slip

School Soddy Daisy High School Grade/Course Forensics Team

Destination and Event Cookeville High School/ Country Inn and Suites State Tournament

Trip Date April 11,12,13 2019 Departure time 1:00pm Thur Return time 9:00pm Saturday

No. of Teachers/Chaperones 7 Instructional value of trip/relationship to classroom activities:
State Forensics tournament

Provision for students not attending A sub will be provided

Name of Teacher(s)/Chaperone(s)* Lucy Boydston, Greg vincent, Leslie Vincent, Shannon Harris, Stacey Haney, Stacey Miller, David Lowrance

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

■ Car / List Drivers Lucy Boydston, Greg vincent, Leslie Vincent, Shannon Harris, Stacey Haney, Stacey Miller, David Lowrance

Fee Requested $ 60 Permission Slip and Fee Due to Teacher by: 4/10/19

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

Cut Here

Field Trip Destination Cookeville High School/ Country Inn and Suites State Tournament Cokkeville, Tn Trip Date April 11,12,13

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

Soddy Daisy High School

THSSDL State Forensics Tournament

April 11,12,13, 2019

Destination: Cookeville High School

2335 N. Washington Ave, Cookeville, TN 38501

Hotel: Country Inn and Suites

1151 South Jefferson Avenue, Cookeville, Tn 38506

Itinerary:

April 11

1:00pm Depart Soddy Daisy

3:00pm Arrive At Hotel

6:00pm Rehearse

April 12

8:00- 3pm One Act play and Interp Competition

Cookeville High

April 13

8:00am – 5:00pm Individual competition

Awards

Cookeville high School

9:00pm Arrive at SDHS

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: John Maynard-Director of College, Career, & Technical Education

DATE: May 23, 2019

RE: Overnight Field Trip (s)

This is to request Board approval of the following overnight field trip (s):

 # 1.* **Hixson High School**– Fourteen students to attend the FBLA Nationals competitive events in San Antoino, TX. June 28-July 3, 2019.

 # 2. **Signal Mountain Middle High School**-Twenty-Two students to compete in the TSA Nationals in National Harbor, MD June 28-July 2, 2019.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 4/10/19

■ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Hixson High School Grade/Group Team 9-12/FBLA

Departure Date/Time 6/28/19/ TBA 6 pm Return Date/Time 7/3/19 midnight

Event Venue FBLA/San Antonio, TX Address 705 E Houston St. San Antonio, TX

Instructional value Students will be competing at the FBLA National Leadership Conference

Evaluation Awards ceremony

Fee Requested $ 250 How Acquired? Fundraising and student payment

Total # of Students 14 Total # of Staff 3 Total # of Chaperones 3 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs

- Total # of Students with 504 Plan 0 Modifications Needed
- Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $ Handicap Accessible Bus ☐ Cost $

Charter Bus (**Board Approved**) ■ David Mashburn Cost $ 1200

Cars ■ List Driver(s) Jill Moses, Leann Plumlee, or Jeremy Kaylor Cost $

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Jill Moses, Leann Plumlee, and Jeremy Kaylor

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $350

*Projects students have undertaken to secure funds FBLA Talent Show + currently fundraising

*Co-ed trips require co-ed chaperones. Have you complied? ☐Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature: Leann Plumlee	**Date:** 4/29/19
Principal's Signature:	**Date:** 4/29/19
Director's Signature:	**Date:** 4/29/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7 2018

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ☒ **Overnight** (Must go to Board for Approval) **Today's Date:** 4/23/19

☒ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Signal Mountain Middle High School Grade/Group/Team 7-12 TSA/TEAMS

Departure Date/Time 6am Fri 6/28/2019 Return Date/Time 10pm Tue 7/2/19

Event/Venue Nat'l TSA Conf./Gaylord Conf. Center Address 201 Waterfront St. National Harbor, MD 20745

Instructional value Students use their STEM skills to compete against students from across the nation

Evaluation The events they compete in

Fee Requested $ 193 How Acquired? Student fee (non-refundable)

Total # of Students 22 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ☒ No

Number of subs needed N/A Funding source for subs N/A

- Total # of Students with 504 Plan N/A Modifications Needed N/A
- Total # of Students with Disabilities N/A Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (**Board Approved**) ☐ ____ Cost $____

Cars ☒ List Driver(s) Parents responsible for student transportation Cost $____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Rob Dodson, Erin Perry

Chaperones: ____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds None

*Co-ed trips require co-ed chaperones. Have you complied? ☒Yes

*Travel itinerary attached with name/address of accommodations ☒Yes

Teacher's Signature:	E Perry	**Date:**	4/24/19
Principal's Signature:	[illegible]	**Date:**	4-25-19
Director's Signature:	John Maynard	**Date:**	4/29/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director Exceptional Education

Date: May 23, 2019

Re: Exceptional Education - Overnight Field Trip(s)

#1 * **East Hamilton and Ooltewah High**: Up to twenty (20) students, two (2) teachers and (4) chaperones to participate in the Special Olympics State Summer Games on May 17-19, 2019 at Lipscomb University in Nashville, Tennessee. Itinerary attached.

2 * **Hixson High School**: Up to five (5) students and three (3) teacher chaperones to participate in the Special Olympics State Summer Games on May 17-19, 2019 at Lipscomb University in Nashville, Tennessee. Itinerary attached.

**These items were previously approved by Dr. Bryan Johnson, Superintendent and the Board Chairman.*

RECEIVED
APR 2 3 2019

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 4/22/2019

☐ Career/Tech. ■ Exceptional Ed ☐ Learning Community ☐ Opportunity Zone ☐ PreK

School EHS/OHS Grade/Group/Team Special Olympics 6-12

Departure Date/Time 5/17/2019 8 am Return Date/Time 5/19/2019 10 am

Event/Venue Summer Game --Lipscomb University Address One University Park Drive, Nashville, TN 37204

Instructional value Life skills/Sportmanship

Evaluation Teacher Observation

Fee Requested $ 25 How Acquired? Students and Special Olympics account

Total # of Students 30 Total # of Staff 3 Total # of Chaperones 6 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 18 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (Board Approved) ☐ ____ Cost $____

Cars ■ List Driver(s) Timothy Goode, Dawn Smith, Donald Baker Cost $ Gas

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Timothy Goode, Dawn Smith, Donald Baker, Julieta Goode

Chaperones: Harold Shevlin, Sally Shevlin

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds Car wash/pizza sales

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature:	[signature]	Date:	4-22-19
Principal's Signature:	[signature] Angela Cato	Date:	4/22/19
Director's Signature:	[signature]	Date:	4/24/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

Hamilton County Department of Education
3074 Hickory Valley Road Building 200-1
Chattanooga, Tennessee 37421
Phone 423/498-7020 Fax 423/498-6706

Request for Emergency/Early Approval

MEMORANDUM

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director of Exceptional Education

Date: April 23, 2019

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

According to teacher reports, the Area IV Special Olympic office notified the school staff of available athlete participation slots on Monday, April 22, 2019. This was after the deadline for the April Board Agenda items and the trip is before the May Board Meeting. The emergency request for approval is for the attached Overnight Field Trip Request from East Hamilton County Middle High and Ooltewah High to attend and participate in the Special Olympics Summer Games at Lipscomb University in Nashville, Tennessee May 17-19, 2019. The costs associated with this request are covered by the Area IV Special Olympic Organization.

Thank you for considering this request for an emergency approval.

PRINCIPAL or DIRECTOR:

Garfield Adams, Director
Exceptional Education

ASSOCIATE, DEPUTY, CFO or ASSISTANT SUPERINTENDENT:

Dr. Marsha Drake, Chief Equity Officer

SUPERINTENDENT

Dr. Bryan Johnson, Superintendent

SCHOOL BOARD CHAIRMAN

HCDE Board Chairman

2

RECEIVED

APR 24 2019

EXCEPTIONAL EDUCATION

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** April 24, 2019

☐ **Career/Tech.** ■ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Hixson High School Grade/Group/Team Special Olympics

Departure Date/Time 5/17/19 8:00 a.m. Return Date/Time 5/19/19 12:00 noon

Event/Venue State Track and Field Address 1 University Park Dr. Nashville, TN 37204

Instructional value Athletes receive continuing opportunities to develop physical fitness, demonstrate courage & experience joy and participation in sharing gifts, skills and friendships.

Evaluation Observation and awards ceremony

Fee Requested $ 0 How Acquired? _____

Total # of Students 5 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 5 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ■ List Driver(s) Tina Gower, Pam Huggins Cost $_____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Tina Gower, Pam Huggins, Tim Goode

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

Teacher's Signature:	Tina Gower	**Date:** 4/24/19
Principal's Signature:		**Date:** 4/24/19
Director's Signature:		**Date:** 4/24/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

Hamilton County Department of Education
3074 Hickory Valley Road Building 200-1
Chattanooga, Tennessee 37421
Phone 423/498-7020 Fax 423/498-6706

Request for Emergency/Early Approval

MEMORANDUM

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director of Exceptional Education

Date: April 24, 2019

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

According to teacher reports, the Area IV Special Olympic office notified the school staff of available athlete participation slots on Monday, April 22, 2019. This was after the deadline for the April Board Agenda items and the trip is before May Board Meeting. The emergency request for approval is for the attached Overnight Field Trip Request from Hixson High to attend and participate in the Special Olympics Summer Games at Lipscomb University in Nashville, Tennessee May 17-19, 2019. The costs associated with this request are covered by the Area IV Special Olympic Organization.

Thank you for considering this request for an emergency approval.

PRINCIPAL or DIRECTOR:

Garfield Adams, Director
Exceptional Education

ASSOCIATE, DEPUTY, CFO or ASSISTANT SUPERINTENDENT:

Dr. Marsha Drake, Chief Equity Officer

SUPERINTENDENT

Dr. Bryan Johnson, Superintendent

SCHOOL BOARD CHAIRMAN

HCDE Board Chairman

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Jill Levine, Chief of Opportunity Zone
Dr. Zac Brown, Director of Secondary Schools
Christopher James, Principal

DATE: May 23, 2019

RE: Overnight Field Trip

This is to request Board approval of the following overnight field trip:

 # 1. Brainerd High School – Ten members of the JROTC program will travel to Camp Wendell Ford located in Greenville, Kentucky to participate in JROTC camp from June 3, 2019 through June 7, 2019.

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

☐ Day ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 23 April 2019

☐ Career/Tech. ☐ Exceptional Ed ☐ Learning Community ■ Opportunity Zone ☐ PreK

School Brainerd High School Grade/Group/Team 9 - 12 Grades

Departure Date/Time 9:00 AM- 3 June 2019 Return Date/Time 2:00 PM- 7 June 2019

Event/Venue JROTC JCLC at Camp Wendell Ford Address (WHFRTC) Greenville, KY

Instructional value Leadership, Followership, Team Work, Drill & Ceremonies, JROTC Field Events

Evaluation JROTC JCLC Memorandum of Instructions and JROTC POI

Fee Requested $ 0 How Acquired? N/A

Total # of Students 10 Total # of Staff 1 Total # of Chaperones 3 Nurse Required: ☐ Yes ■ No

Number of subs needed N/A Funding source for subs N/A

- Total # of Students with 504 Plan - 0 - Modifications Needed N/A
- Total # of Students with Disabilities - 0 - Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $ Handicap Accessible Bus ☐ Cost $

Charter Bus (Board Approved) ■ Anchor Transportation Cost $ - 0 -

Cars ☐ List Driver(s) Cost $

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Prout, Kim (Teacher)

Chaperones: Hamrick, Shannon Moses, Maureen Brown, Sally

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

***Overnight Field Trips**

RECEIVED

APR 30 2019

OPPORTUNITY ZONE

*Number of students not attending for economic reasons - 0 -

*Number of trips this group expects to take which will require funds - 0 -

*Estimated cost to parent support groups for this trip $ - 0 -

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

Teacher's Signature:		Date: 23 April 2019
Principal's Signature:		Date: 4/29/19
Director's Signature:		Date: 5/7/19

SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL

7/2018

Hamilton County Department of Education

Field Trip Permission Slip

School Brainerd High School Grade/Course 9 to 12 / JROTC

Destination and Event JCLC, Camp Wendell Ford, Greenville, KY

Trip Date 3 to 7 June 2019 Departure time 9:00 AM Return time 2:00 PM

No. of Teachers/Chaperones 4 Instructional value of trip/relationship to classroom activities:
Leadership, Followership, Team work, Fitness, Drill & Ceremonies, JROTC Field Events

Provision for students not attending N/A

Name of Teacher(s)/Chaperone(s)* Kim Prout (Teacher, BHS), Mauren Moses
Sally Brown and Shannon Hamrick

Transportation
- ☐ County School Bus _____
- ■ Charter Bus Name Anchor Transportation
- ☐ Car / List Drivers _____

Fee Requested $ - 0 - Permission Slip and Fee Due to Teacher by: 23 May 2019

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

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Field Trip Destination Camp Wendell Ford, Greenville, KY Trip Date 3 - 7 June 2019

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
Student Signature Parent(s) Signature Emergency Phone

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

Brainerd High School

JROTC Instructor Group
1020 North Moore Road
Chattanooga, Tennessee 37411
(423) 855-2615 Ext: 60044/60045/60046

Wilford C. Blowe, Major (Ret), SAI

Karl L. Velez Wampl, Master Sergeant (Ret), AI
Kim R. Prout, Sergeant First Class (Ret), AI

23 April 2019

Subject: Transportation Itinerary (Projected) JROTC Junior Cadet Leadership Course (JCLC) 2019 and List of Chaperones

1. The following information is provided:
   BUS # 1 (Brainerd H.S.)
   Origin and destination of travel:

Origin:	Brainerd HS, Chattanooga, TN
Destination:	Wendell Ford Training Center, Greenville, KY
Date/time/address of pick-up location:	0900 Hrs. 3 June 2019. Brainerd HS, Chattanooga, TN
Date/time/address of arrival location:	1400 Hrs. 3 June 2019. Wendell Ford Training Center, Greenville, KY
Date/time/address of return location:	0900 Hrs. 7 June 2019. Wendell Ford Training Center, Greenville, KY
Date/time/address of arrival location:	1430 Hrs. 7 June 2019. Brainerd HS, Chattanooga, TN

Timeline: 3 June 2019

0900 Hrs. Pick-up cadets and cadre at Brainerd HS
1400 Hrs. Drop-off cadets and cadre at Wendell Ford Training Center, Greenville, KY

Proposed Daily Training Rotation (3 – 7 June 2019):

Co F	3 June	4 June	5 June	6 June	7 June
AM		Water Survival	Confidence Course/ Rafting	Ropes Course Confidence Course Rappelling One Rope Bridge	Graduation Out-Process
PM	In-Process Modified Cadet Challenge	FLRC 1	Confidence Course/ Rafting	Ropes Course Confidence Course Rappelling One Rope Bridge	
Evening	Standards	Intramurals	Free Evening	Rehearsal Cleaning	

Timeline: 7 June 2019

0900 Hrs. Pick-up cadets and cadre at Wendell Ford Training Center, Greenville, KY.

1430 Hrs. Drop-off cadets and cadre at Brainerd HS

2. The following is a list of Chaperones participating in this trip:

Maureen Moses - Volunteer, Ooltewah HS, JROTC
Sally Brown - Teacher, Rivermont Elementary
Shannon Hamrick - Teacher, Sequoyah HS

3. POC this document: MSG (Ret) Velez (423) 855-2615, Ext. 60044.

KARL L. VELEZ WAMPL
MSG (USA Retired), Army Instructor
Brainerd High School JROTC

CF:
Files

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Christie Jordan, Chief Financial Officer

DATE: May 23, 2019

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:

A. Contract Extensions for the Maintenance Department, S.Y. 2019-2020
B. Control Upgrade for Westview Elementary (Bid File 19-32)
C. Control Upgrade for East Lake Elementary (Bid File 19-33)
D. HVAC Mod for Soddy Daisy High School (Bid File 19-34)
E. Contract for Routine Roof Repairs & Replacement (Bid File 19-36)
F. Contract to Monitor Fire Alarm & Security Panels (Bid File 19-37)
G. Recommended Approval for School Nutrition Program, SY 2018-19 (Bid File 19-38, Bid File 19-39 and Bid File 19-41)
H. Recommended Approval for the Renewal of Main Food/Non-Food Bid for the School Nutrition Program (Bid File 17-33)
I. Contract for Instructional, Library, Office Materials/Supplies (Bid File 20-01)
J. Contract for P.E./Athletic Equipment/Supplies (Bid File 20-02)
K. Contract for Science Equipment/Materials/Supplies (Bid File 20-03)
L. Contract for Laminating Film (Bid File 20-04)
M. Contract for Instructional Computer Software (Bid File 20-06)
N. Contract for German Reading/Teaching Materials (Bid File 20-07)
O. Contract for Medical/First Aid Equipment/Supplies (Bid File 20-08)
P. Barnes and Noble Hamilton Place online and in-store book fairs.
Q. Requesting approval of annual contract with Helton and Associates for Environmental Consulting Services (AHERA).
R. Requesting approval of architectural/engineering and design firms for 2019-20 S.Y.
S. Requesting approval to use Clarksville/Montgomery County's contract with Clearline Networks, LLC to install cable at Lakeside Academy.
T. Requesting approval to use DataComm Cabling, LLC, Clearline Networks, LLC, and Central Technologies, Inc. to install cabling at various elementary schools.
U. Requesting approval to purchase Finish Line for ELLs from Continental Press, Inc.

V. Requesting approval to purchase CASE Benchmark Assessments-Mastery Connect from TE21.
W. Requesting approval of agreement with Hamilton County Juvenile Detention Center
X. Requesting approval of agreement with Silverdale Correctional Facility and Hamilton County Jail.
Y. Requesting approval of the MOU between HCDE/Exceptional Education and Centerstone Community Mental health Centers, Inc.
Z. Requesting approval of agreement with City of Chattanooga Department of Youth and Family Development Head Start/Early Head Start Program.
AA. Requesting approval of agreement with Public Consulting Group, Inc. (PCG) for the 2019-2020 school year.

2. For your information is the purchase of motor fuel, April 11, 2019

3. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

4. Recommend approval as presented.

CJ:de

.Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga TN 37421

Memorandum

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Christie Jordan, Chief Financial Officer
.
Date: May 23, 2019

Re: Recommended Contract Extension for Various Maintenance Projects

Contract to Chemically Treat Heating/Cooling Systems (Bid File 17-42)
Contract to Annually Inspect Wet/Dry Sprinklers, Backflow Devices & Floor Valves Systems (Bid File 17-45)
Contract for Plumbing Projects (Bid File 17-46)
Contract to Furnish/Install Acoustical Ceiling Grids/Panels (Bid File 17-48)
Contract for Locker Projects (Bid File 18-58)

The Board of Education previously awarded contracts for above described goods and services. Right was reserved to extend contracts for an additional twelve-month period beyond the initial contract length. The contracts have served the System well and contract extension is recommended. Contract period shall be July 1, 2019 through June 30, 2020.

Tabulation sheets attached.

Funding Source: Operating and Capital Projects Budgets

HAMILTON COUNTY DEPARTMENT OF EDUCATION
BID OPENING – APRIL 17, 2017 – 10:00A.M.
CONTRACT TO CHEMICALLY TREAT HEATING AND COOLING SYSTEMS
(BID FILE 17-42)
TABULATION SHEET

Bidders	Total Monthly Cost (All-Or-None)	Additional Schools/Cost Per School
Der Kel	3,900.00	100.00
Hydro Chemical	1,289.00	31.50/155.00
Zee Co	857.60	28.10
Superior Water Services	- Non-Responsive-	

RECOMMEND AWARD OF BID TO: Zee Co

BID SENT TO 14 **VENDORS** 3 **VENDORS RESPONDED**

FUNDS TO BE PROVIDED BY: Maintenance Operating Budget

DE.jg

Board Approved
5/18/2017

HAMILTON COUNTY DEPARTMENT OF EDUCATION
BID OPENING – MAY 16, 2017 – 10:00 a.m.
CONTRACT TO ANNUALLY INSPECT WET & DRY SPRINKLERS, BACKFLOW DEVICES AND FLOOR VALVES SYSTEMS
(BID FILE 17-45)
TABULATION SHEET

BIDDERS:	Wet Sprinkler System Unit Pricing	Dry Sprinkler system Unit Pricing	Backflow Device Unit Pricing	Floor Devices Unit Pricing
Century Fire Protection	125.00	175.00	45.00	40.00
Double D Piping LLC	80.00	95.00	45.00	40.00
Phillips Contractors and Mgmt	115.00	125.00	40.00	40.00
Pye Barker Fire and Safety	76.75	88.50	34.30	25.00

BIDDERS:	Journeyman Rate per hour	Helper Rate per hour	Overhead Percentage (%)	Profit Percentage (%)
Century Fire Protection	42.00	36.00	7.80	8.58
Double D Piping LLC	50.00	35.00	10	10
Phillips Contractors and Mgmt	60.00	60.00	10	10
Pye Barker Fire and Safety	50.00	25.00	10	10

Board Approved 6/15/17

RECOMMEND AWARD OF BID TO: Pye Barker Fire and Safety

BID SENT TO 12 **VENDORS** 4 **VENDORS RESPONDED**

FUNDS TO BE PROVIDED BY: Operating Budget

DE.jg

HAMILTON COUNTY DEPARTMENT OF EDUCATION
BID OPENING –MAY 16, 2017 – 10:30 A.M.
CONTRACTS FOR PLUMBING PROJECTS (BID FILE 17-46)
TABULATION SHEET

BIDDERS:	Foreman	Journeyman	4th yr. Apprentice	3rd yr. Apprentice	2nd yr. Apprentice
Chase Plumbing and Mechanical	46.00	45.00	32.00	30.00	28.00
T.S. Raulston Inc	49.00	48.00	34.00	32.00	30.00

BIDDERS:	1st yr. Apprentice	Helper	Laborer	Overhead Percentage (%)	Profit Percentage (%)
Chase Plumbing and Mechanical	25.00	15.00	12.00	10	10
T.S. Raulston Inc	28.00	22.00	22.00	10	10

Board Approved
6/15/17

RECOMMEND AWARD OF BID TO: All Vendors

FUNDS TO BE PROVIDED BY: Maintenance Budget and Capital Projects Fund

BID SENT TO 9 **VENDORS** 2 **VENDORS RESPONDED**

DE.jg

HAMILTON COUNTY DEPARTMENT OF EDUCATION
BID OPENING – MAY 16, 2017 – 2:00 P.M.
NON-EXCLUSIVE CONTRACTS TO FURNISH AND INSTALL ACOUSTICAL CEILING GRIDS AND PANELS
(BID FILE 17-48)
TABULATION SHEET

BIDDERS:	Walker Interiors LLC	Wallace Tile Inc	
1 HR. U.L. FIRE-RATED SYSTEM:			
Unit cost 2'x 4' grid system & panels – per SF	2.24	2.00	
Unit cost 2'x 2' grid system & panels – per SF	2.40	2.16	
Unit cost 6" unfaced fiberglass insulation batts, installed – per SF	.40	.52	
Unit cost 2'x 2' grid system using USG #415 Frost – per SF	3.68	3.41	
Unit cost 2'x 2' grid system using USG #76779 Eclipse – per SF	3.91	3.46	
Unit cost 2'x 2' grid system using USG #715 Glacier – per SF	3.88	3.83	
NON-RATED SYSTEM:			
Unit cost 2'x 4' grid system & panels – per SF	1.90	1.68	
Unit cost 2'x 2' grid system & panels – per SF	2.00	1.87	
Unit cost 6" unfaced fiberglass insulation batts, installed – per SF	.40	.52	
Unit cost 2'x 2' grid system using USG #414 Frost – per SF	3.44	3.35	
Unit cost 2'x 2' grid system using USG #76775 Eclipse – per SF	3.37	3.30	
Unit cost 2'x 2' grid system using USG #707 Glacier – per SF	3.55	3.63	
1.5 HR. U.L FIRE-RATED:			
Unit cost 2' x 4' grid system using National Gypsum Fireshield - SF	2.11	1.93	
2 HR. U.L. FIRE-RATED:			
Unit cost 2' x 2' grid system using National Gypsum Fireshield – SF	2.27	2.14	
Unit Cost to replace existing ceiling panels – per SF	.53	1.03	

Board Approved
6/15/2017

RECOMMEND AWARD OF BID TO: All Vendors

BID SENT TO 15 **VENDORS** 2 **VENDORS RESPONDED**

FUNDS TO BE PROVIDED BY: Capital Projects Fund & Maintenance Budget

DE.jg

Hamilton County Department of Education
Bid Opening –June 16, 2018 – 11:00 am.
Non-Exclusive Contracts for Locker Projects (Bid File 18-58)
Tabulation Sheet

Bidders	Elite Storage Products	Prestige Sales Co
Labor Rates – Per Hour		
Foreman	15.00	65.00
Journeyman	14.00	40.00
4th yr. Apprentice	13.00	38.00
3rd yr. Apprentice	12.00	36.00
2nd yr. Apprentice	12.00	34.00
1st yr. Apprentice	10.00	34.00
Helper	10.00	30.00
Laborer	10.00	30.00
Overhead Percentage (%)	50-75	5
Profit Percentage (%)	10-25	5

Board Approved 8/16/18

Recommend Award of Bid To: All Vendors

Bid Sent To 39 Vendors 2 Vendors Responded

Funds To Be Provided By: Maintenance Budget & Capital Projects Fund

DE:jg

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

M E M O R A N D U M

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Justin Witt

DATE: May 23, 2019

RE: **Bid File 19-32 Westview Elem EMS Controls Upgrade**

Bids were received on April 9, 2019 for an EMS Controls Upgrade at Westview Elementary.

Recommend the low base bid of $155,500.00 from Electronic Controls, Inc.

Funding provided from 18/19 Capital Funds.

Attachments: Recommendation Letter
Bid Tabulation

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Justin Witt

FROM: Ron Smith, Manager Capital Projects

DATE: **April 11, 2019**

RE: Bid File (19-32) HVAC Control Upgrades at Westview Elementary

Bids received on April 9, 2019

I request School Board approval for HVAC Control Upgrades at Westview Elementary School.

Recommend the low base bid of $155,500.00 be awarded to Electronic Controls, Inc. of Chattanooga, TN.

Funds provided from 2018/19 Capital Projects Budgets.

Sincerely,

Ron Smith

Hamilton County Department of Education
Bid Opening – April 9, 2019 - 2:00 P.M.
Control Upgrades for Westview Elementary (Bid File 19-32)
Tabulation Sheet

Contractor	Declaration Statement	Signed Dated	Non-Collusion Affidavit	Drug Free Work Place Affidavit	Bid Bond (5% of Total Bid)	Addendum To Agreement	Addenda Received
Automated Logic Contracting Services Inc	✓	✓	✓	✓	✓	✓	✗
Electronic Controls Inc	✓	✓	✓	✓	✓	✓	✓

Contractor	Construction Time	Base Bid Price	Owners Allowance	Total Bid
Automated Logic Contracting Services Inc	90 Days	$521,900.00	$15,000.00	$536,900.00
Electronic Controls Inc	120 Days	$140,500.00	$15,000.00	$155,500.00
			$15,000.00	
			$15,000.00	

Recommend Award of Bid To: Electronic Controls Inc

DE:jg

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

M E M O R A N D U M

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Justin Witt

DATE: May 23, 2019

RE: **Bid File 19-33 Eastlake Elem EMS Controls Upgrade**

Bids were received on April 9, 2019 for an EMS Controls Upgrade at Eastlake Elementary.

Recommend the low base bid of $145,500.00 from Electronic Controls, Inc.

Funding provided from 18/19 Capital Funds.

Attachments: Recommendation Letter
Bid Tabulation

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Justin Witt

FROM: Ron Smith, Manager Capital Projects

DATE: **April 11, 2019**

RE: Bid File (19-33) HVAC Control Upgrades at Eastlake Elementary

Bids received on April 9, 2019

I request School Board approval for HVAC Control Upgrades at Eastlake Elementary School.

Recommend the low base bid of $145,500.00 be awarded to Electronic Controls Inc. of Chattanooga, TN.

Funds provided from 2018/19 Capital Projects Budgets.

Sincerely,

Ron Smith

Hamilton County Department of Education
Bid Opening – April 9, 2019 - 2:30 P.M.
Control Upgrades for Eastlake Elementary (Bid File 19-33)
Tabulation Sheet

Contractor	Declaration Statement	Signed Dated	Non-Collusion Affidavit	Drug Free Work Place Affidavit	Bid Bond (5% of Total Bid)	Addendum To Agreement	Addenda Received
Automated Logic Contracting Services Inc	✓	✓	✓	✓	✓	✓	✗
Electronic Controls Inc	✓	✓	✓	✓	✓	✓	✓

Contractor	Construction Time	Base Bid Price	Owners Allowance	Total Bid
Automated Logic Contracting Services Inc	90 Days	$467,700.00	$15,000.00	$482,700.00
Electronic Controls Inc	120 Days	$130,500.00	$15,000.00	$145,500.00
			$15,000.00	
			$15,000.00	

Recommend Award of Bid To: Electronic Controls Inc

DE:jg

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

M E M O R A N D U M

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Justin Witt

DATE: May 23, 2019

RE: **Bid File 19-34-Soddy Daisy High School HVAC for Commons**

Bids were received on April 9, 2019 for HVAC in the Commons area at Soddy Daisy High School.

I recommend approval of the base bid in the amount of $260,000.00 from Callahan Mechanical Contractors, Inc.

Funding provided from 18/19 Capital Funds.

Attachments: Recommendation Letter
Bid Tabulation

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Justin Witt

FROM: Ron Smith, Manager Capital Projects

DATE: **April 11, 2019**

RE: Bid File (19-34) Soddy Daisy High School HVAC Mods

Bids received on April 9, 2019

I request School Board approval for HVAC in Commons Area at Soddy Daisy High School.

Recommend the base bid of $260,000.00 be awarded to Callahan Mechanical Contractors, Inc. of Chattanooga, TN.

Funds provided from 2018/19 Capital Projects Budgets.

Sincerely,

Ron Smith

Hamilton County Department of Education
Bid Opening – April 9, 2019 - 3:00 P.M.
HVAC Mods for Soddy Daisy High (Bid File 19-34)
Tabulation Sheet

Contractor	Declaration Statement	Signed Dated	Non-Collusion Affidavit	Drug Free Work Place Affidavit	Bid Bond (5% of Total Bid)	Addendum To Agreement	Addenda Received
Callahan Mechanical Contractors Inc	✓	✓	✓	✓	✓	✓	✓
Interstate Mechanical Contractors Inc	✗	✗	✓	✓	✓	✓	✓

Contractor	Construction Time	Base Bid Price	Owners Allowance	Total Bid
Callahan Mechanical Contractors Inc	56 Days	$245,000.00	$15,000.00	$260,000.00
Interstate Mechanical Contractors Inc			$15,000.00	Non Responsive
			$15,000.00	
			$15,000.00	

Recommend Award of Bid To: Callahan Mechanical Contractors Inc

DE:jg

HAMILTON COUNTY DEPARTMENT OF EDUCATION
BID OPENING –APRIL 10, 2019 – 10:30A.M.
CONTRACT FOR ROUTINE ROOF REPAIRS AND REPLACEMENT (BID FILE 19-36)

TABULATION SHEET

BIDDERS:	Purefoam Roofing and Insulation	Eskola	JDH Company
COST OF SERVICES			
Minimum Charge per Site Visit	500.00	300.00	200.00
Actual Overhead Cost %	25	10	10
Additional Profit %	10	5	10
LABOR RATES – PER HOUR			
Foreman	35.00	85.00	28.35
Journeyman	30.00	85.00	24.68
4th yr. Apprentice	25.00	85.00	22.58
3rd yr. Apprentice	25.00	85.00	20.48
2nd yr. Apprentice	20.00	75.00	19.43
1st yr. Apprentice	20.00	75.00	17.33
Helper	18.00	75.00	15.23
Laborer	18.00	75.00	13.65

RECOMMEND AWARD OF BID TO: JDH Company

FUNDS TO BE PROVIDED BY: MAINTENANCE BUDGET & CAPITAL PROJECTS FUND

BID SENT TO 19 **VENDORS** 3 **VENDORS RESPONDED**

DE.jg

Hamilton County Department Of Education
Bid Opening – April 10, 2019 – 11:00A.M.
Contract To Monitor Fire Alarm & Security Panels In
Hamilton County Schools (Bid File 19-37)
Tabulation Sheet

Bidders	Total (Per Month) Base Bid	Price Per Month For Cellular Monitoring	Total (Per Month) Additional 3 Year Extension	Price Per Month For Adding Additional School
PM Alarms, LLC	14.00	15.00 & 18.00	14.00	14.00
Action Alarms of Chattanooga, Inc.	10.00	10.00	10.00	10.00
International Equipment Co	24.00	37.00	24.00	24.00
ADS Security, LP	8.50	5.50 & 8.50	9.00	8.50

RECOMMEND AWARD OF BID TO: ADS Security, LP

BID SENT TO 19 **VENDORS**

4 **VENDORS RESPONDED**

FUNDS TO BE PROVIDED BY: Maintenance / Operating Budget

DE.jg

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, HCDE Superintendent

FROM: Dr. Kenneth Bradshaw, Chief Operations Officer
Kristen Nauss, School Nutrition Director

DATE: May 23, 2019

RE: Recommendation for Bid Approval for the School Nutrition Program

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It is recommended that the following vendors be approved to provide the following products listed below for the School Nutrition Program for SY 2018-2019:

Company/Vendor	Product/Service
KaTom Restaurant Supply Inc	Furnish and install Serving Lines for Normal Park Lower and Brainerd High - Bid File # 19-39
Birmingham Restaurant Supply, Inc	Purchase of Smallware – Bid File #19-38
Kenco Toyota Lift	Purchase of an Electric Forklift Bid File # 19-41

This Institution is an equal opportunity provider.

School Nutrition Department • 2501 Dodds Avenue • Chattanooga, TN 37407
Tel: 423-498-7275 • Fax: 423-498-6699 • www.hcde.org

Hamilton County Department of Education
Bid Opening – April 22, 2019 – 11:00 am.
Furnish and Install Serving Line for Normal Park Lower and Brainerd High School (Bid File 19-39)
Tabulation Sheet

Group 1 Serving Line for Normal Park Lower

Bidders	Portable Hot Food Serving Counter, Colorpoint EF4-CPA Modified QTY 1 Item 1	Portable Cold Food Serving Counter, Colorpoint K50-CFMA-EB Modified QTY 1 Item 2	Solid Counter Top, Colorpoint K60 Modified QTY 1 Item 3	Grand Total Group 1
Douglas Equipment	10,839.19	10,191.52	6,706.24	27,736.94
Strategic Equipment LLC	11,308.48	10,593.76	7,001.62	28,903.86
Katom Restaurant Supply	10,462.06	9,838.84	6,485.08	26,785.98
BRESCO				

Group 2 Serving Line for Brainerd High

Bidders	Solid Top Counter, Colorpoint 84-ST-MOD QTY 2 Item 1		Portable Hot/Cold Food Table, Colorpoint model QSCHP-4 MODIFIED QTY 2 Item 2		Portable Frost Top Table Colorpoint 60-CFT-EB MODIFIED QTY 2 Item 3	
	Unit	Total	Unit	Total	Unit	Total
Douglas Equipment	15,339.24	30,678.48	19,637.54	39,275.08	8,492.70	16,985.40
Strategic Equipment LLC	15,614.37	31,228.74	20,044.46	40,088.92	8,557.91	17,115.82
Katom Restaurant Supply	14,534.08	29,068.16	18,670.18	37,340.36	7,945.90	15891.80
BRESCO						

Bidders	Cashier Stand Colorpoint 28-CSE QTY 2 Item 4		Grand Total Group 2
	Unit	Total	
Douglas Equipment	4,026.92	8,053.84	94,992.80
Strategic Equipment LLC	3,640.21	7,280.41	95,713.90
Katom Restaurant Supply	3,648.64	7,297.28	89,597.60
BRESCO			No Bid

Recommend Award of Bid To Katom Restaurant Supply

Bid Sent To 19 Vendors 3 Vendors Responded 1 No Bid

Funds To Be Provided By: School Nutrition Budget

DE.jg

Hamilton County Department of Education
Bid Opening – April 18, 2019 – 10:30 A.M.
Purchase of Small Ware for School Nutrition
(Bid File 19-38)
Tabulation Sheet

Bidders	Total Bid (All or None)
Douglas Equipment	24,684.86
Sam Tell & Son	Non Responsive
Birmingham Restaurant Supply	23,424.26

Recommend Award Of Bid To: Birmingham Restaurant Supply Inc

Bid Sent To 29 **Vendors** 2 **Vendors Responded** 1 **Vendor Non-Responsive**

Funds To Be Provided By: School Nutrition Budget

DE.jg

Hamilton County Department of Education
Bid Opening – April 18, 2019 – 11:00 A.M.
Purchase of an Electric Forklift for School Nutrition
(Bid File 19-41)
Tabulation Sheet

Bidders	Toyota Model 8FBE20U Total Bid
Kenco Toyota – Lift	32,150.00

Recommend Award Of Bid To: Kenco Toyota – Lift

Bid Sent To 12 **Vendors** 1 **Vendor Responded**

Funds To Be Provided By: School Nutrition Budget

DE.jg

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, HCDE Superintendent

FROM: Dr. Kenneth Bradshaw, Chief Operations Officer
Kristen Nauss, School Nutrition Director

DATE: May 23, 2019

RE: Recommendation for Bid Renewal Approval for the School Nutrition Program

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It is recommended that the following renewal of vendors be approved to provide the following products/services listed below for the School Nutrition Program for SY 2019-2020:

Company/Vendor	Product/Service	Bid File Number	Bid/Renewal
IWC Food Services	Main Food/Non- Food	Bid File # 17-33	Renewal

HAMILTON | School Nutrition

Date: April 10, 2019

Re: RFP Bid File 17-33
Main Food and Non Foods

Mr. Danny Maxwell
Supplies
IWC Food Service
P.O Box 458
Cookeville, TN 38503

Mr. Maxwell:

Hamilton County School Nutrition Program would like to extend our bid with IWC Food Service for Main Food and non-Foods Supplies. We accept that prices will increase based on the Bid conditions. The final approval is pending based on board approval.

ORIGINAL BID PERIOD:	**July 1, 2017 – June 30, 2018**
PROPOSED BID PERIOD	**July 1, 2019– June 30, 2020 (2nd year renewal)**

The Hamilton County School Nutrition Program and IWC Food Service agree that:

- All Bid Conditions and Specifications of the original bid (Bid File 17-33) remain in effect.
- A price adjustment shall occur for the proposed renewal period based on index CUUR0000SAF.
- Percentage of increase of 0.568%. Price list is attached.
- Final approval is pending board approval.

This agreement is confirmed with the signatures of the authorized representatives below. The agreement will be presented to the Hamilton County School Board of Education on May 16, 2019. Written notice will be mailed to IWC Food Service following approval.

A response to this extension agreement is requested by noon April 18, 2019
Please email response to Martha Marrufo and mail original to the address below:

HCDE School Nutrition Program
Attn: Martha Marrufo
2501 Dodds Avenue
Chattanooga, TN 37407
Email: marrufo_m@hcde.org

Shirley M Barbosa

Shirley M. Barbosa/Bid Coordinator — 4/11/2019
IWC Food Service Representative — Date

Kristen Nauss — 4/11/19
Kristen Nauss, SNP Director — Date

Non-Discrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from

This Institution is an equal opportunity provider.

discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

This institution is an equal opportunity provider.

Hamilton County Department of Education
Bid Opening – April 23, 2019– 10:30 am.
Instructional, Library, Office Materials and Supplies Contract
Non-Exclusive Bid (Bid File 20-01)
Tabulation Sheet

Bidders	Discount %
Acco Brands USA LLC	40
Barnes and Noble Booksellers	0-25
Batteries Plus Bulbs	20
Bedford Freeman & Worth Pub Group	0
Benchmark Education Co LLC	0
Bentco Office Solutions LLC	30
Beyond Play LLC	0
Blick Art Materials LLC	20
Capstone	5
Carolina Biological Supply Co	5
Cascade School Supplies	35
Cavendish Square Publishing	30
Cengage Learning Inc	0
Channing Bete Co	0
Childrens Plus Inc	0-30
Classroom Library Co	25
Complete Book & Media Supply	7-50
Copy Technologies Inc	5
COS Business Products & Interiors	50
Delany Education Enterprises	0-30
Demco Inc	0-14
Discount School Supply	20
EAI Education	15
Edmentum Inc	10
Enslow Publishing LLC	15 & 25
Fastenation Inc	7
Gale A Cengage Company	10
Gareth Stevens Publishing LLLP	15 & 25
GL Group Inc dba Booksource	25
Greenhaven Publishing LLC	15 & 25
Greenwood Publishing LLC dba Heinemann	0
Gumdrop Books	0
Hand2mind Inc	15
Harcourt Outlines Inc	0
Hi-Touch Business Services dba My Office Products	33-78

Hamilton County Department of Education
Bid Opening – April 23, 2019– 10:30 am.
Instructional, Library, Office Materials and Supplies Contract
Non-Exclusive Bid (Bid File 20-01)
Tabulation Sheet

Bidders	Discount %
Houghton Mifflin Harcourt Publishing Company	0
Imagine Learning Inc	17.5 & 15 & 20
IXL Learning Inc	0
Junior Library Guild	0
Kamico Instructional Media Inc	0
Kaplan Early Learning	15
Keystone Books and Media	0-30
Lakeshore Learning Materials	7
Library Video Company dba SAFARI Montage	Discounts Vary
Mackin Educational Resources	5
McGraw-Hill School Education LLC	0
Mentoring Minds LP	0-29
Modern School Supplies Inc	10
Mountain Math/Language	0
Music In Motion Inc	0
NASCO Education LLC	10-20
National Educational Systems	5
National School Products	10
NCS Pearson Inc	0
Neufeld Learning Systems Inc	5
Newmark Learning LLC	0
Original Seat Sack Co	40
Pacific Learning	0
PAR (Psychological Assessment Resources Inc)	5-10
Perma Bound Books	0
Picnic Education (MT Library Services Inc)	20
Pioneer Valley Books	10
Pitsco Education	4
Positive Promotions Inc	5
Rainbow Book Co	0-30
Read Naturally Co	0
Really Good Stuff LLC	3
Renaissance Learning Inc	0
Rosen Publishing Group, The	15 & 25
S & S Worldwide	20

Hamilton County Department of Education
Bid Opening – April 23, 2019– 10:30 am.
Instructional, Library, Office Materials and Supplies Contract
Non-Exclusive Bid (Bid File 20-01)
Tabulation Sheet

Bidders	Discount %
Saddleback Educational Inc	0
Scholastic Library Publishing	0-40
School Box, The	20
School Datebooks	12
School Specialty Inc	35 & 12
Sonova USA Inc (Phonak)	0
Southern Expressions Trophies and Engraving	0
Sundance New Bridge Publishing	20
Super Duper Publications	2
Teachers Created Materials Inc	0
Teachers Discovery Inc	0
Textbook Warehouse	10 & 37
Therapro Inc	3
Touch Math Acquisition LLC	Volume Discounts 5, 7, & 10
USI Education & Government Sales	10
Western Psychological Services (WPS)	0
World Book Inc	0
WRS Group LTD dba Health EDCO	8
Zaner-Bloser Inc	0

Recommend Award of Bid To: All Vendors

Bid Sent To 238 Vendors 89 Vendors Responded

Funds To Be Provided By: Operating and School Budgets

DE.jg

Hamilton County Department of Education
Bid Opening – April 24, 2019 – 10:30 AM
P.E./Athletic Equipment & Supplies Contract
Non-Exclusive Bid (Bid File 20-02)
Tabulation Sheet

Bidders	Discount %
Aluminum Athletic Equipment Co	5
A-One Printing	20
Athletic Shop	25
Bill Fritx Sports Corporation	10
Bliss Products and Services Inc	5
BSN Sports LLC	10
Champion Teamwear	10
Corvus Industries Inc dba Facili-Serv LTD	20
Flaghouse	15
Gilman Gear	5
Gopher Sport	10
Korney Board Aids Inc	0
MFAC LLC	8
NASCO Education LLC	10
Oates Specialties LLC	0
Pacer Athletics dba Front Runner Athletics	25
Promaxima MFG	1-35
Pyramid School Products	20
Quill LLC	5
Remainstobeseen	Varies Discounts
RH Apparel	0
Riddell	10 & 30
S & S Worldwide	18
School Specialty Inc	35 &12
School Tech Inc dba Wolverine Sports	0
Sports Spectrum	25
US Games	15
US Specialty Coatings	10
We've Got Spirit/T-Shirt Talk	10

Recommend Award Of Bid To: All Vendors

Bid Sent To 129 Vendors 29 Vendors Responded

Funds To Be Provided By: Operating And School Budgets

DE.jg

Hamilton County Department of Education
Bid Opening –April 24, 2019 – 1:30 pm
Science Equipment Materials & Supplies Contract
Non-Exclusive Bid (Bid File 20-03)
Tabulation Sheet

Bidders	Discount %
3D Molecular Designs LLC	20
Arbor Scientific	0
Bio Corporation	5
Bio-Rad Laboratories	20
Capital Microscope Services	10
Carolina Biological Supply Co	5
Discount School Supply	20
EAI Education	15
Edvotek	10
Fisher Scientific Company LLC	33-35
Flinn Scientific Inc	10
Geyer Instructional Products	5
Hampden Engineering Corporation	5
Hand2mind Inc	15
IXL Learning Inc	0
NASCO Education LLC	15
Nebraska Scientific	10
PASCO Scientific	3
PITSCO Education	4
Quill LLC	5
School Outfitters	2
School Specialty	35 & 12
School-Tech Inc dba Schoolmasters Science	0

Recommend Award of Bid To: All Vendors

Bid Sent To 54 Vendors 23 Vendors Responded

Funds To Be Provided By: Operating And School Budgets

DE.jg

Hamilton County Department of Education
Bid Opening –April 24, 2019 – 3:00 pm.
Contract for Laminating Film (Bid File 20-04)
Tabulation Sheet

	1-6 ROLLS				7-12 ROLLS			
Bidders	9”	12”	18”	25”	9”	12”	18”	25”
Beeler Impression Products	11.26	14.06	21.11	24.09	10.76	13.44	20.18	22.84

	13+ ROLLS			
Bidders	9”	12”	18”	25”
Beeler Impression Products	10.17	12.69	19.06	22.08

Recommend Award of Bid To: Beeler Impression Products

Bid Sent To 11 Vendors 1 Vendor Responded

Funds To Be Provided By: Operating And Schools Budgets

DE.jg

Hamilton County Department of Education
Bid Opening – April 25, 2019 – 11:00 am
Instructional Computer Software Contract
Non-Exclusive Bid (Bid File 20-06)
Tabulation Sheet

Bidders	Discount %
Achieve3000 Inc	0
Creative Image Technologies	0
Don Johnston Inc	0
DreamBox Learning Inc	31 & 50
Edgenuity Inc	0
Edmentum Inc	10
ENA Services LLC	Varies
Explain Everything Sales Inc	10
Genius SIS Inc	0
Imagination Station Inc dba Istation	0
Imagine Learning Inc	Varies
IXL Learning Inc	0
Learning Services International Inc	0-3
Library Video Company dba SAFARI Montage	Varies
Lincoln Learning Solutions	0
Mobymax	0
MT Library Services Inc dba Junior Library Guild	0
Neufeld Learning Systems Inc	5
Neuron Fuel Inc dba Tynker	10
Peoples Education Inc dba Mastery Education	0
Renaissance	0
Scholastic Library Publishing Inc	0
Social Studies School Service	0
Sweetwater Sound	3
Teachers Discovery Inc	0

Recommend Award of Bid To: All Vendors

Bid Sent To 117 Vendors 25 Vendors Responded

Funds To Be Provided By: Operating And School Budgets

DE:jg

Hamilton County Department of Education
Bid Opening – April 25, 2019 – 2:00 pm.
Non-Exclusive German Reading and Teaching Materials Contract
(Bid File 20-07)
Tabulation Sheet

Bidders	Discount %
Cengage Learning Inc	0
International Book Import Service Inc	0
Teachers Discovery Inc	0

Recommend Award of Bid To: All Vendors

Bid Sent To 5 Vendors 3 Vendors Responded

Funds To Be Provided By: Operating and School Budgets

DE:jg

Hamilton County Department of Education
Bid Opening – April 25, 2018 – 2:30 pm.
Medical / First Aid Equipment & Supplies
Non-Exclusive Bid (Bid File 20-08)
Tabulation Sheet

Bidders	Discount %
AED Brands	10-20
Alert Services Inc	12
Aoss Medical Supply Inc	25
BSN Sports LLC	10
Conney Safety	25
Earmold Company, The	12
Everything Medical	10
Henry Schein Medical	18
Maxi Aids	10
Medco Supply	0-25
Medicaleshop Inc	1-25
Medline Industries Inc	20
Quill LLC	5
Remainstobeseen Inc	Varies
Rifton Equipment	25
School Health Corporation	10
School Nurse Supply Inc	8
School Specialty	35
William V Macgill and Co	5-6

Recommend Award Of Bid To: All Vendors

Bid Sent To 63 Vendors 19 Vendors Responded

Funds To Be Provided By: Operating & School Budgets

DE:jg

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Christie Jordan, Chief Financial Officer

DATE: May 23, 2019

RE: Barnes and Noble online and in-store book fairs

Barnes and Noble Hamilton Place is requesting approval for online and in-store book fairs for the 2019-2020 school year.

Barnes and Noble memo is attached for your approval.

To the Board of Education,

Barnes & Noble would like to be considered for online and in-store bookfairs for the 2019-2020 school year. Unlike other bookfair vendors, Barnes & Noble gives schools the opportunity to host a bookfair in our store, where they can advertise and promote the school's various programs and groups, i.e. media centers, student government, extra-curricular organizations, etc. The bookfair continues online for the following five days after an in-store bookfair to allow for additional fundraising opportunities.

For the past 15 years, Barnes & Noble Hamilton Place has been proud to partner with schools on bookfair fundraisers. In the past year alone, Barnes & Noble has joined with schools in Hamilton County to raise over $6700, and those funds have been used to purchase new books for libraries, fund field trips, buy board games for clubs, and more. We would love to continue supporting the schools in our community and appreciate your consideration for this opportunity.

Sincerely,

Mackenzie Steele
Community Business Development Manager
Barnes & Noble Hamilton Place
2100 Hamilton Place Blvd Sti 315
Chattanooga, TN 37421
o 423.893.5194 f 423.893.5195
crm2337@bn.com / bn.com / nook.com

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

M E M O R A N D U M

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Justin Witt

DATE: May 23, 2019

RE: Renewal of Contract for Environmental Consulting Services

I have attached a copy of the annual contract for Environmental Consulting Services and Schedule of Fess with Helton and Associates, Inc. for School Board review and approval.

Helton and Associates has agreed to maintain current pricing with no increase for the upcoming year. The annual cost will be $89,292.00

The contract period: July 1, 2019 through June 30, 2020

The contract primarily covers asbestos consulting services for Hamilton County Schools to insure compliance with AHERA regulations, including inspections, State reporting and periodic and annual surveillance. In addition, hourly rates are listed for other consulting and testing services that may be required in dealing with asbestos, lead paint, mold and mildew and other air quality issues.

Attachment: AHERA Proposed Contract and Fee Schedule 2019/2020
Engineering/Consulting Approved list

HELTON AND ASSOCIATES, INC.

3769 Old Knoxville Hwy.
ROCKFORD, TENNESSEE 37853 * (865) 970-3932

haitn@bellsouth.net

ANNUAL CONTRACT
FOR
ASBESTOS (AHERA) AND OTHER INDOOR AIR QUALITY SERVICES

This contract is for Asbestos (AHERA) and other indoor air quality services for the Hamilton County Schools, Chattanooga, TN. Helton and Associates, Inc. will perform the following specific services for the stipulated sum(s) shown elsewhere in this contract.

A. Ongoing services as required under the AHERA law.

1. *Inspection*

   Inspections will be performed in all schools as per the AHERA regulations.

   EPA has issued interpretations of the AHERA regulations stating that more than one sample of miscellaneous materials must be collected. New OSHA regulations require a minimum of three (3) samples per homogeneous material. Bulk samples will be charged at a rate of $20.00 per sample as indicated in the unit rates attached.

2. *Duplication of LEA Files to Schools*

   All AHERA information within the LEA files will be duplicated and placed in the respective school office.

3. *Warning Labels*

   Appropriate warning signs will be placed in all appropriate areas to meet AHERA requirement.

4. *Permit System*

   A permit system as required by AHERA for work performed in the schools by outside contractors will be designed for each of the Hamilton County Schools

5. *Operations & Maintenance (O&M) Activities Update*

   A special form will be completed for each AHERA O&M activity previously performed in the Hamilton County Schools which involved asbestos.

   These forms will be placed in both the schools' and the LEA's school files.

   At the discretion of Hamilton County Schools, future O&M and asbestos related activities which are performed by Helton and Associates, Inc.'s Project

Professionals will be at the unit rates as per the Companies current Schedule of Fees at the time services are rendered.

6. *Periodic Surveillance*

A program for AHERA required periodic surveillances of all asbestos containing materials will be designed and implemented.

7. *State of Tennessee Update (Annual Progress Report)*

The AHERA required annual progress report will be compiled and submitted to the State of Tennessee.

8. *Training*

Two (2) hour and sixteen (16) hour training courses as required by AHERA will be conducted for all custodial and maintenance personnel at a schedule convenient to the OWNER.

B. Contract Sum and Payment Procedures

The inclusive dates of the work in this contract are **July 1, 2019 to June 30, 2020.**

All services provided under this contract will be in strict compliance with Local, State and Federal rules and regulations.

Helton and Associates, Inc. will complete all above specified services within the contract period for the sum of **Eighty Nine Thousand Two Hundred Ninety Two Dollars,** plus $20.00 per bulk sample as per the attached schedule of fees.

Hamilton County Schools will pay Helton and Associates, Inc. in 12 payments as follows:

12 payments of $7,441.00.

C. Additional services to be provided on an as needed basis for the schools and payment procedures.

1. *Specifications and Project Management*

Project specifications by EPA accredited designers as required by law will be developed and managed for all abatement projects as follows:

a. Routine maintenance abatement projects completed by Helton and Associates, Inc. which fall under the county's approved maintenance contract will be charged according to the size of the project at a rate of not less that $250.00 (projects not exceeding $2,000.00) nor more than $950.00.

b. Abatement projects to be advertised for public bid will be charged at 8% of the total package with a minimum of $2,000.00

2. *Air Monitoring Services*

Air monitoring services will be conducted by a certified environmental specialist at the following rates:

a. Daily air monitoring - including up to eight hours and eight cassettes (phase contract microscopy).....$ 450.00 @ day
Hours over eight.....$ 80.00 @ hr
Cassettes over eight.....$ 30.00 @ ea

Note: These charges apply to all PCM clearances.

c. Transmission Electron Microscopy (TEM) Clearances.....$1000.00 @ ea

3. *Indoor Air Quality Services*

Asbestos is presently the most highly regulated substance within the sphere of indoor air problems in schools. However, lead, mold, micro organisms, volatile organic compounds and many other potentially hazardous materials are raising concerns which must be addressed. Helton and Associates, Inc. agrees to provide consulting services (inspections, testing, and O & M plans etc.) on an as needed basis as per the attached schedule of fees. All costs listed for professional man hours will be discounted at 10% for the duration of this contract. All other cost will apply as listed.

By signing in the designated space below your acceptance of the contract will be complete and Helton and Associates, Inc. will continue the annual contract for Asbestos (AHERA) and other indoor air quality services for Hamilton County Schools.

Owner	Contractor
Hamilton County Schools	Helton and Associates, Inc.
2501 Dodds Ave.	1763 Topside Road
Chattanooga, TN 37407	Louisville, TN 37777
_____	W. C. Helton 4/03/19
Signed Date	Signed Date
_____	W. C. Helton President
Typed Name Title	Typed Name Title

HELTON AND ASSOCIATES, INC.

3769 Old Knoxville Hwy.
ROCKFORD, TENNESSEE 37853
(865) 970-3932

SCHEDULE OF FEES

I. FUTURE ENGINEERING SERVICES - Time spent in administration of projects, supervision of project representatives, field inspection and evaluation, review and analysis of field and laboratory data, report preparation and review, travel time, consultation of meetings related to the project, etc.

A.	Principal Engineer, Geologist, or Architect, per hour	$175.00
B.	Certified Industrial Hygienist per hour	$175.00
C.	Consultant, Chief Scientist, per hour	$175.00
D.	Project Professional, Project Manager, per hour	$125.00
E.	Staff Professional, per hour	$110.00
F.	Draftsperson, per hour	$95.00
G.	Resident Project Representative, per hour	$75.00
H.	Secretarial Support, per hour	$50.00

I. On Weekends and Holidays and other than normal 8 hours are at **1.5** times the appropriate staff rate above.

J. Note that unit rates for Deposition and Court Testimony are at **1.0** times the appropriate staff rate above.

II. AIR MONITORING SERVICES

Air monitoring services will be conducted by a certified environmental specialist at the following rates:

a. Daily air monitoring - including up to eight hours and eight cassettes (phase contract microscopy).....$ 450.00 @ day
Hours over eight.....$ 80.00 @ hr
Cassettes over eight.....$ 30.00 @ ea

Note: These charges apply to all PCM clearances.

b. Transmission Electron Microscopy (TEM) Clearances.....$1000.00 @ ea

Note: In Addition to Daily Charges in 2., a

III. LABORATORY TESTING

A. Bulk Sample Analysis, by Polarized Light Microscopy and visual estimation per sample (includes microscopy and supplies).

AHERA Type Analysis	$20.00
Full Constituent Analysis	$20.00
Roof Sample Analysis	$20.00

B. Air Sample Analysis, by Phase Contrast Microscopy NIOSH 7400 Method, per sample (includes microscopy and supplies). $35.00

Rush Samples (24 hour-verbal report multiply by **2.0**).

C. Air Sample Analysis by Transmission Electron Microscopy, Per sample

Turnaround Required	Price
4-5 Days	$150.00
25 hours	$200.00
50% Surcharge For Holidays	

D. Fireproofing density testing by ASTM 3605, per sample (add the appropriate engineering rate to obtain the samples). $50.00

IV. OTHER DIRECT EXPENSES

A. Travel Expenses

1. Transportation, personal vehicles, company cost divided by **.8**.

2. Transportation, common carrier or car rental actual cost divided by **.8.**

3. Per diem expenses, when required to remain overnight or on full-time projects outside metropolitan area of assigned office, direct expenses divided by **.8**.

B. Subcontract items, special equipment or supplies, permits, shipping charges, special printing, or other items not customarily provided by Helton & Associates, Inc. will be charged at "actual cost" divided by **.5**.

C. Photographic documentation will be charged at actual cost of film and processing divided by **.5**.

D. Hourly charges are based on portal-to-portal time.

E. These rates are effective through June 30, 2020

HAMILTON COUNTY SCHOOLS

MEMO

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent
From: Justin Witt
Date: May 23, 2019
Subject: Engineering/Design Services

I request approval from Hamilton County Board of Education to utilize the services of the attached list of architectural/engineering and design firms on an "as needed basis" for HCDE projects.

These are considered "Professional Services" and as such are not required to be bid or quoted. This list is presented annually for the Board for approval; with updates as may be necessary.

2501 Dodds Avenue • Chattanooga, TN 37407
Tel: 423-498-7255 • www.hcde.org

This is a list of engineering firms proposed for 2019/2020. The list may be expanded as needed.				
SBI Engineers		A D Engineering Services		MBI / TWH Architects
325 Cherokee Blvd.		651 East 4th Street, Ste. 407		651 E. Fourth St, Ste 500
Chattanooga, TN 37405		Chattanooga, TN 37403		Chattanooga, TN 37403
Campbell & Associates, Inc		DH&W		Asa Engineering & Consulting
Attn: Matt Williams		Attn: Andrew Haulser		109 East MLK Blvd
651. E. Fourth St.		1001 Carter Street		Volunteer Building
Chattanooga, TN 37403		Chattanooga, TN 37402		Chattanooga, TN 37402
Aquaterra Engineering		Bennett & Pless Inc		Moreland Altobelli Associates, Inc
4521 Bonny Oaks Drive		1301 Riverfront Parkway, Ste 104		5959 Shallowford Rd., Ste 2113
Chattanooga, TN 37416		Chattanooga, TN 37402		Chattanooga, TN 37421
March Adams & Associates Inc.		SCH Engineering		Franklin Architects
Attn: Jeff Westbrook		Attn: Stephen Horne		142 N. Market Street
310 Dodds Ave		1407 Prater Rd.		PO Box 4048
Chattanooga, TN 37404		Chattanooga, TN 37412		Chattanooga, TN 37405
Townsend Engineering		Roof Design & Consulting Services Inc.		SBI Engineers
Attn: Terry Townsend		Attn: Sid Hankins		Jason McGlohan, P.E. - Struct. Eng.
5611 Ringgold Road, Ste 200		300 N. Forest Park Blvd, Ste 101		325 Cherokee Blvd.
East Ridge, TN 37412		Knoxville, TN 37919		Chattanooga, TN 37405
Thompson Engineering		S & ME Engineering		Betts Engineering
630 Chestnut St.		4291 Highway 58, Ste 101		2800 South Market St
Chattanooga, TN 37402		Chattanooga, TN 37416		Chattanooga, TN 37410
Barge, Waggoner, Sumner & Cannon, Inc		K. S. Ware and Associates LLC		Donald L. Tindell
1110 Market St, Ste 200		54 Lindsley Ave		6257 East Brainerd Rd.
Chattanooga, TN 37402		Nashville, TN 37210-2039		Chattanooga, TN 37421
Hopkins Surveying Group LLC		Geo Services, LLC		Cornerstone Surveying
175 Hamm Rd		506 Maryville Highway #1B		7023 Snow Hill Road
Chattanooga, TN 37405		Seymour, TN 37865-5747		Ooltewah, TN 37363
Terracon Engineering		Arcadis U. S. Inc.		Marion Environmental Inc.
51 Lost Mound Drive, Ste 135		1210 Permier Dr., Ste 200		115 Parmenas Ln
Chatttanooga, TN 37406		Chattanooga, TN 37421		Chattanooga, TN 37405
Volkert Inc		R.Clay, Inc.		Helton and Associates, Inc
1428 Chestnut St., Ste 110		Jeff Clay, P.E. - Elect		3769 Old Knoxville Hwy.
Chattanooga, TN 37402		1505 E. 27th Street		Rockford, TN 37853
423-842-3335		Chattanooga, TN 37404		865-970-3932
Environmental & Civil Engineering Svcs.		Ed Blake Company		Excel Energy Group
702 Old Jamestown Highway		P.O. Box 4277		#4 Longwood Road
Crossville, TN 38555		240 Forrest Ave., Suite 601		Little Rock, Arkansas 72223
931-484-9321		Chattanooga, TN 37405		501-821-8840
PDM Engineering Associates		Elder Consulting		Chattanooga Engineering Group
Mack McCarley, Ric Gibbs		Garrison Elder, P.E. - MEP		Rocky Chambers, P.E. - Civil Eng.
9410 Cathowken Drive		316 High Street, Unit 15		400 W Main Street, Suite 130
Chattanooga, TN 37421		Chattanooga, TN 37403		Chattanooga, TN 37408
Phone: 423-899-5662		Phone: 423-309-1377		Phone: 423-600-9110

Hamilton County Department of Education
Information Technology
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Dr. Bryan Johnson, Superintendent
Hamilton County Board of Education

From: Ben Coulter, Director of Information Technology

Date: May 23rd, 2019

Re: Approval of ClearLine Networks, LLC to install cable at Lakeside Academy

The Information Technology department is requesting approval to use the contract of Clarksville/Montgomery County with ClearLine Networks, LLC to cable Lakeside Academy at a cost of $49,995. This cabling work will be utilized for internet connectivity, Wi-Fi connectivity and to install telecommunication and intercom system. The installation period is to begin on May 28th, 2019 and be completed by August 6th, 2019.

Funding will come from the general purpose budget.

Thank you for your consideration of this request.

ClearLine Networks LLC

Scope of Work

ClearLine Networks has been asked to provide a Scope of Work and pricing to Hamilton County Schools for category 6 cabling at Lakeside Elementary School. ClearLine is pleased to offer the following scope of work outlining the project as understood by ClearLine. If any part of the following scope is unclear, please do not hesitate to contact us for further clarification. Our goal is to give Hamilton County Schools the exact installation they desire while exceeding expectations for service and workmanship.

Horizontal Cabling

ClearLine will install a total of two hundred sixty-two (262) cat6 cables to the locations identified during the walkthrough on 4/26/2019 as well as the provided drawings. All cables will be non-plenum rated and will originate from the nearest IDF. The cables will be installed in Jhooks below the ceiling in each hallway. New sleeves will be installed where necessary in order to route cables to each user location in classrooms, offices, etc. All sleeves will be firestopped per industry standards. In the classrooms there will be surface mount raceway installed in order to provide a pathway down to the 2 workstation locations. There will also be two cables left at 96" AFF in each classroom for a wireless access point as well as a paging speaker. At the end user location, all cables will be terminated on cat6 jacks. The color of the jacks will be as follows;

- Yellow= Data
- Blue = Voice and paging
- Purple= Wireless AP
- Red = Camera

All wall jacks will be housed in White flush mount faceplate. All jacks for paging, wireless, and cameras will be placed in a surface mount box. At the IDF end, all cables will be terminated on cat6 jacks with corresponding colors as user end, and placed in new customer provided modular patch panels. All wall racks will also be customer provided and installed.

In the nine (9) portable classrooms we will install one outdoor rated category 6 cable to be used for paging. These cables will originate in the portable that currently houses the network equipment and will route to each other portable via any means necessary including top of the awnings, below awnings, conduits, etc. No lightning protection is included for these cables.

Demo

ClearLine will remove all of the abandon data and voice cables once all of the new cabling is complete. We will only remove/disturb the cables that are below ceiling so that we can avoid any exposure to the asbestos that is present in the ceiling. All salvaged cable will be removed from the site for recycling.

Testing, Labeling and Documentation

ClearLine will label all patch panels and faceplates per customer specifications using machine generated labels. ClearLine will test each cable installed using a wiremap tester. All test results will be saved by ClearLine and provided to the customer upon request.

Assumptions:

- ClearLine will have free and ready access to all areas necessary for above work to be performed. Any delays in accessing areas will incur additional charges.
- ClearLine will pull all necessary LOW VOLTAGE permits for work described above. If other construction permits are required ClearLine will assist customer in getting said permits but additional charges may apply.
- All work can be completed without delays from other contractors. Construction delays beyond the control of ClearLine may incur additional charges.
- Table boxes, floor boxes, poke thrus, if desired or required, will be provided by others.
- By signing below customer agrees to all assumptions and terms of the SOW.
- ClearLine assumes that only rated firewalls extend above ceiling and to the deck. If walls other than firewalls extend to the deck then additional charges will apply IF ClearLine is responsible for sleeving the walls.
- ClearLine will ground racks to a ground bus bar (provided by others) or building steel up to 30' from rack. If ground is not available within 30' then additional charges will apply.

Price –	**Materials**	**$24,727.00**
	Labor	**$25,268.00**
TOTAL		**$49,995.00**

Payment Terms –

- All Invoices due Net 30
- 25% down payment invoice will be sent at the time the SOW is signed
- 35% will be invoiced when materials arrive
- 30% will be invoiced after system is installed
- Final 10% after system acceptance

Price is good for 60 days from 4/05/2019 – while ClearLine would make every effort to honor pricing longer, a review of material cost will be necessary after expiration of this quote.

Customer: _____ **Date:** _____

Bid Response for
Clarksville/Montgomery County School System

RFP 2016 Network, AV and Phone System Installation and Support

Bid Date: 4/4/2016

ClearLine Networks, LLC

5925 Clarksville Hwy
Joelton, TN 37080

brad@clearline.net

TN State License # 61-300
Exp. 7/31/2016

Bid Response for CMCSS –
Network, AV and Phone

Qualifications

History/Summary-

ClearLine Networks is a Middle TN low voltage contractor dedicated to providing first class technology installations for schools and school systems throughout Tennessee. By focusing on actual needs and keeping the goal of better education in mind, ClearLine Networks is well positioned to be the Technology Partner of choice for many school systems...and is! ClearLine has performed work for Sumner County Schools, Putnam County Schools and Hickman County Schools and currently provides all services for Dickson County Schools. ClearLine has also been called on to complete the infrastructure cabling for Hamilton Counties last 4 schools. ClearLine has literally built the infrastructure that supports thousands of students every day throughout Middle Tennessee.

ClearLine Networks brings a wealth of talent and relevant history to the table when partnering with school systems. Key personnel at ClearLine Networks have partnered with Middle Tennessee school systems for a combined 50 years.

Financial Health-

Even in these uncertain times for most contractors, ClearLine is in fantastic financial health. ClearLine has developed a model that allows them to operate at a lower overhead than their competitors. By hiring lead technicians that are proven winners, ClearLine is not required to inflate their payroll with non-billable field supervisors that are required to "babysit" technicians. In addition, ClearLine has no debt to service, having paid for all vehicles and tools without acquiring loans. ClearLine's business model lends towards high efficiency and low overhead. Key indicators show that this business strategy is paying off. ClearLine has also diversified over the past 7.5 years and now does more revenue in the tenant build-out market for commercial business than in the education market. This diversification, and compounding growth, make ClearLine's financial outlook very positive.

References-

1. **Dickson County Schools** –Cindy Gilliland – Technology Coordinator
ClearLine currently holds a multi-year contract with Dickson County Schools providing them voice, data, coax and fiber connectivity. Additionally, over the

2015 year, ClearLine not only performed a major security project with Dickson County Schools, we also replaced their old phone system with a new VoIP Allworx phone system.

2. **Hamilton County Schools** – Eric Porter – Telecom. Infrastructure Coordinator

ClearLine has bid and won the last four schools bid in Hamilton County. The County is incredibly happy with the quality of work they are getting and each contract has been bid competitively.

3. **Clarksville/Montgomery County Schools** – Malcolm Bayless and David Holman

While maybe not eligible for a reference, we believe that the body of work performed for CMCSS by ClearLine is completely relevant and the greatest testament to why ClearLine is the correct choice to support CMCSS for Infrastructure, CCTV, AV and Telephony.

Please see other ClearLine testimonials at www.clearline.net

Technical Personnel-

ClearLine is proud of the reputation it has built for doing the right thing. That reputation is due in no small part to the people that make up ClearLine Networks. ClearLine is extremely selective in its hiring practices. Ensuring CMCSS the quality they have grown to expect from a vendor that considers itself a partner in their technology goals.

Heading up the CMCSS Project Team is **Brad Johnson**. Brad is an owner/founder of ClearLine and has over 16 years of experience in our industry working directly with schools, including CMCSS. Having overseen all billing for CMCSS infrastructure activities for the last 13 years, no one is more familiar with the needs and intricacies of Clarksville Schools.

Also on the CMCSS Project Team is the co-founder of ClearLine Networks, **Terry Catignani**. Terry has worked with CMCSS for the last thirteen years providing operational support for cabling projects and technological support for CMCSS' VoIP Phone Systems and CCTV solutions. Terry has shown himself to be a valuable asset to the school system in regards to operational advice, vendor coordination and general technology guidance.

Ron Randolph will continue to serve CMCSS in helping to solve AV issues as they arise. Ron has worked in numerous CMCSS schools to troubleshoot "low-bid" paging issues, gymnasium sound systems, and other audio visual issues.

Ron is available to CMCSS at any time for consultation, design or strategy planning.

Mike French may be the most critical member of the CMCSS Project Team. Mike will serve CMCSS on a daily basis with whatever needs arise as their **On-site Project Manager**. There is no person better equipped to handle any issues challenging CMCSS' infrastructure. Having worked hands-on for the past fourteen years in every school in the county, no one knows more about each school's network. It would take someone new to this position many years to get up to speed on the intricacies of each school's networks for cable, fiber and CATV coax. Add to that experience his familiarity with the new CCTV systems and phone systems and Mike French becomes irreplaceable.

Melanie Bayless joined the ClearLine team as summer help almost 8 years ago while working on West Creek Elementary and quickly established her place in our team. Melanie brings a unique perspective having worked for the school system previously for several years. Melanie quickly went on to train in VoIP Telephony to allow us a quicker response time for general troubleshooting on service calls. She took to it so well that we increased her training and have given her the task of installing and maintaining all the phone systems in the school system. No one is more familiar with CMCSS' needs and relevant history pertaining to VoIP.

Because ClearLine has the distinct advantage of having served in the role of Technology Contractor for many years, we have fine-tuned the team that currently serves in Clarksville every single day. On average, the leads in Clarksville all have more than 5 years experience working right there in the schools of Clarksville/Montgomery County. Their ability to respond to, locate and identify and **quickly** fix problems within the schools is impossible by any other team. Imagine having to show another contractor where every Telecom Closet is in every school and the amount of time it would take them to gain that level of understanding. That still wouldn't compare to the level of intimate knowledge attained by the members of the ClearLine Team that know every route of every cable pulled from those Closets. In a time and material billing environment, ClearLine's intimate knowledge of CMCSS gives them an insurmountable advantage in pricing.

Each of the members of the CMCSS Project Team have shown a commitment to serving the CMCSS Technology Department, and therefore the students and faculty of CMCSS. ClearLine is a known and proven product.

Summary of Service-

Response Time- While ClearLine's typical guaranteed response time is 1 hour for a follow-up phone call and 4 hours onsite (during business hours), CMCSS will get even better service. By designating a technician, Mike French, to be

onsite at all times, ClearLine can respond almost immediately to any need of the School System.

Warranty- ClearLine offers a lifetime manufacturer's warranty on all cat5e and cat6 Leviton cabling installations. The warranty for all other installations is whatever the manufacturer supplies on hardware, as well as one year on labor.

Escalation/Resolution- ClearLine offers absolute and total availability of all CMCSS Project Members up to and including the ownership of ClearLine Networks, LLC. Just as they always have, ClearLine will address any issues directly, urgently and fully. Mike French will be the primary contact, followed by Terry Catignani, then Brad Johnson.

Capabilities-

Voice and Data Cabling –
Fiber Optic Cabling –
Outside Plant (OSP) Cabling -
CATV Cabling –
AV Installations –
VoIP Telephony Installations and troubleshooting –
Security Installations – CCTV and Cameras

Besides drug testing, ClearLine is also enrolled in the TBI fingerprint background check program in response to laws governing work within schools. ClearLine Networks is fully compliant with the E-rate program and our SPIN # is 143034714.

ClearLine vs. Bid Requirements

ClearLine Networks is proposing to be a one-stop solution for all the low voltage needs of Clarksville/Montgomery County Schools. Because all systems currently in place have been installed by ClearLine, no one is more prepared to continue providing completely interoperable systems. ClearLine is quite familiar with the features and functionality of all systems as our team has helped design the solutions. Implementation is where ClearLine has its largest advantage having been a trusted, reliable partner for years. Cost is the hardest thing to measure in a "time plus materials" billing scenario because stated rate is only part of the equation. ClearLine is the only "known product" in regard to thoroughness and speed of work. We do it right the first time and with very little direction required of CMCSS (a hidden but substantial cost in T&M billing).

3. Not all products require certified personnel but in cabling, it is typical. ClearLine will continue to install Leviton Data Communications Products in which we are certified and have certified techs on site.
4. ClearLine has installed data cabling in nearly every potential situation required in CMCSS.
5. ClearLine has installed all of the AV systems in CMCSS. We are well suited to troubleshoot and make repairs. We also are familiar with the products that have been used in the past and the preferred products that CMCSS has moved to based off trial and error.
6. ClearLine has already begun to make some changes and upgrades on some of the larger AV installations throughout the County. Recently, ClearLine quoted an upgrade to the Boardroom that will make the system digital, upgrade the monitors and bring a vast improvement to the audio system (and include assisted listening).
7. ClearLine has set up the video systems at CMCSS for years. We have also gotten good at troubleshooting the systems set up before we started doing them. ClearLine is very familiar with CMCSS' standards regarding multiplexing video onto their internal CATV network.
8. Paging and audio systems for gymnasiums and auditoriums require a special set-up. We believe that the systems we have designed and installed recently are the best we have ever done. ClearLine will be able to tackle future projects with ease following this design with proven products already in place throughout the County. ClearLine also maintains relationships with the manufacturers of these products making ClearLine the best possible solution to handle warranty issues that could potentially arise with existing products.
9. No one is better suited to provide seamless Allworx communications between current schools and any future schools or to maintain the existing investment. ClearLine has provided, programmed, installed and trained staff on every system in the County.
10. Mike French has worked with the construction department on every new school in the last 13 years. He is well known for providing up to date information and working well with other trades. Having been involved with so many new school projects, Mike and ClearLine are able to save the school system time and money by heading off problems before they occur.
11. ClearLine is well acquainted with the needs of any cables that need to be run from dmarcs to phone rooms. ClearLine knows the location of every dmarc in every school in the County.
12. ClearLine has practiced a drug testing program for years and screens all employees through the TBI fingerprint background check.
13. ClearLine has participated with erate for years. Our SPIN # is 143034714.
14. ClearLine has been working directly with Malcolm for years providing billing on a bi-weekly or monthly basis that derives from a report reviewing the projects and tasks assigned for that month.

Product Proposed

ClearLine Networks is proposing the continued installation of Leviton Data Communications products for CMCSS' Infrastructure needs. Leviton is an American company over 100 years old with incredible stability and market coverage. Leviton's product line includes not only category 5E and category 6 products but also Augmented cat6 products, and a whole host of cable and fiber management products. On top of all this, Leviton offers a Lifetime Warranty. Leviton has a regional representative at ClearLine's disposal. Leviton is locally represented by the rep firm, Superior Associates. This dual representation can only serve to provide extra product support when needed.
In addition to Leviton product, ClearLine Networks uses BerkTek cable, Belden cable, General coax cable, BerkTek and Corning Fiber products, Hilti products, Homaco, Hellerman Tyton and Chatsworth cabinets and racks and other industry leading products.

ClearLine Networks is well versed in the installation of the Allworx Phone System. ClearLine has in fact installed each of the systems that reside on the CMCSS network. ClearLine is also approved to perform all warranty work, service and upgrades as well as training.

ClearLine currently provides Hitachi, Draper, Samsung, Penton Audio and other hardware/product for Clarksville's AV needs. With technology in the audio visual industry changing regularly, ClearLine will continue to offer solutions from a variety of manufacturers based on the current needs of CMCSS.

ClearLine Evaluation by the numbers

1. Company Qualifications/Market reputation –
   ClearLine is better qualified than any other candidate. ClearLine knows the network better than any potential contractor, including every Telecom Room, Computer lab cabinet, portable fiber, workroom phone or hallway camera. ClearLine has proven people in every position that supports and has been supporting CMCSS. ClearLine has an RCDD on staff and is in great financial shape, having zero debt to service.
2. Solution Proposed –
   ClearLine has named the proposed solutions and they are the best possible solutions. They are the solutions already in place in nearly 100% of the school system. There is no concern for determining warranty among different manufacturers and there is no issue with interoperability or impedance mismatches. ClearLine uses solutions that are already working for CMCSS.

3. Price for eligible goods and services –
   ClearLine provides the best possible products at the best prices. When discounts are available, ClearLine will continue to pass along discounted pricing below the "contract price", as we have in the past. ClearLine's labor pricing is fair and when factored with the speed at which we are able to be onsite and effective, it is vastly superior in overall cost.
4. Price for ineligible goods and services –
   ClearLine makes no distinction in pricing between erate eligible and ineligible goods. We find products that work for CMCSS and negotiate the best rates on their behalf.
5. Prior experience with vendor –
   ClearLine has held this contract for almost 8 years. The major portion of the CMCSS Contract team has worked in this capacity for CMCSS for over 14 years. No one comes close to offering the experience ClearLine has to offer and no one can claim to have been as valuable a partner as ClearLine has been. The last non-ClearLine company to do work for CMCSS a decade ago, did so with employees which now work for ClearLine.
6. Local Presence –
   ClearLine's business address is on Clarksville Hwy in Joelton, roughly 35 minutes down the road. Mike French, the main point of contact for CMCSS, lives just 30 minutes outside Clarksville. Because of the length of service, ClearLine has attracted and molded a team of players that live within a reasonable distance. ClearLine purchases product locally to Clarksville and has also worked with Clarksville auto dealers on some van purchases.
7. Flexible invoicing –
   ClearLine has shown over the years that their invoicing practices are fair and convenient. ClearLine asks for no pre-payment, billing only after the work has been completed or product has been delivered. ClearLine's SPIN # is 143034714 and ClearLine can work through erate however requested. In the past, ClearLine has billed CMCSS for work completed and what items are reimbursable, have been reimbursed directly to CMCSS. ClearLine is willing to do whatever is needed to accommodate CMCSS billing needs.
8. Warranty/Maintenance –
   ClearLine warrants all cabling work for a Lifetime. Warranties on other purchased product are for the duration offered by the individual manufacturers or one year on workmanship. As always, Mike French will remain the primary contact and escalation will be to Terry Catignani or Brad Johnson, both owners fully available to CMCSS. Response times are typically within 1 hour or less on callbacks and historically well below the guaranteed 4 hour onsite response time. ClearLine does not charge any service call fees or for travel to arrive onsite. ClearLine does charge for the travel time between sites when going from one school to another.

Cost

ClearLine Networks proposes a Time and Material format to pricing based on the rates detailed below. Overtime hours will be billed at 1.5x the rate and all material will be priced at a cost + 18% margin (some examples are listed below). Necessary taxes will be included in pricing of material only.

Cabling Technician	$46/hr
Fiber Technician	$48/hr
AV Technician	$55/hr
Security Technician	$55/hr
Telephony Technician	$70/hr
Dedicated Project Supervisor (when requested)	$60/hr

Sample pricing of cabling products -

4G2404/6W-6-DG-BT	Cable, cat6, plenum	$293.75
4G2404/5EW-6-BT	Cable, cat5E, plenum	$190.00
4F2404/6W-6-DG-BT	Cable, cat6, non-plenum	$176.38
4F2404/5EW-6-BT	Cable, cat5E, non-plenum	$113.75
61110-RL6	Jack, cat6, data, blue	$6.06
5G110-RL5	Jack, cat5E, data, blue	$3.88
42080-2IS	Faceplate, 2 port, ivory	$1.56
42080-4IS	Faceplate, 4 port, ivory	$1.56
4108W-1SP-LEV	Faceplate, SS, phone faceplate, w/o jack	$8.13
49910-SE2-verify	mod furniture faceplate (2prt) - Steelcase	$2.50
49910-SE4-verify	mod furniture faceplate (4prt) - Steelcase	$2.50
41089-2WP	Surface mounting box, 2 port, white	$2.06
42777-1IB	Backbox, single gang, ivory	$3.44
49255-H24	Patch Panel, modular, 24 port	$60.00
49255-H48	Patch Panel, modular, 48 port	$78.75
69270-U48	Patch Panel, cat6, 48 port	$311.25
69270-U24	Patch Panel, cat6, 24 port	$160.00
5G270-U48	Patch Panel, cat5E, 48 port	$187.50
5G270-U24	Patch Panel, cat5E, 24 port	$102.50
DX006DABT9QR	ind/out 6 fiber MM OM3 Riser	$1.01
5R1UM-F03	1RU fiber p. panel holds 3 plates	$143.75
5R2UM-F06	2RU fiber p. panel holds 6 plates	$156.25
5F100-3AC	Adapter plate, SC, 6 fiber OM3	$38.25

95-050-41X	Fiber connector, unicam, SC MM OM3	$15.94
EDR19FM45U	7' Open Relay rack	$150.00
11308-001	J-bolt kit	$4.38
LWASK12BLK	Wall angle bracket	$26.25
LSS12BLK	ladder rack	$81.25
LEC	1 pair End Caps	$6.19
EWMW242425	Cabinet, wall mount, 24"	$598.75
EWMW362425	Cabinet, wall mount, 36"	$706.25
E19SWM12U24	Wall mount rack, 24"	$211.88
E19SWM20U24	Wall mount rack, 36"	$265.00
E4DR19FM45U	4 post rack with tapped holes	$650.00
HB1	patch panel bracket, 1U	$16.25
HB2	patch panel bracket, 2U	$18.44
2200VA	Smart-UPS - rack mount	$1,454.00
WMPV45E	vertical manager 80" front and rear	$237.50
WMB1	horizontal manager 2RU front only	$35.00
556438-1-AMP	grounding lugs	$2.94
5K-0601-5	#6 ground wire	$0.60
cat32bc	2" j-hook	$4.81
cat64bc	4" j-hook	$7.94
P5218-BK1B	RG 6 coax	$356.25
40985-CPF	f connectors	$0.81
80781-00I	Faceplate, w built in f connector for coax	$1.69
41084-BXB	Blanks	$0.19

Sample pricing of security products -

NX4OP30L	Honeywell Four-Reader Access System w/4 Readers	$2,349.99
WPS4	Honeywell Win-Pak Access Control Central Mngmt Software	$958.74
1326LGSMV	HID Clamshell Prox Cards (25 pack)	$62.49
VARIOUS	Electric Strike	$312.50
VARIOUS	Magnetic Lock	$312.50
DS160	Bosch PIR REX Motion	$73.75
EEB2-G	Securitron REX Button w/30 Sec Timer	$74.99
5395CG100	HID Card Reader	$137.50
31141112	Honeywell 18/2 Cable (1000')	$117.49
31151112	Honeywell 18/4 Cable (1000')	$208.98
WG-32955099	Honeywell Access Control Multi Cable (1000')	$402.53

32061112	Honeywell Access Control Cable 22/6 (1000')	$179.05
JK-1AEDV	Aiphone Door Kit (Video)	$760.00
JK-1HD	Aiphone Substation (Video)	$286.24
JK-DA	Aiphone Door Station (Video)	$234.99
MCW-S/A	Aiphone Desk Stand for Substation/Master	$27.49
RY18L	Aiphone Relay Door Release	$17.49
871804P50	Aiphone Cable (500")	$432.49
LEF-3L	Aiphone 3-Station Master (Audio-Only)	$198.74
LE-D	Aiphone Door Station (Audio-Only)	$25.63
LUM-500-NVR-16CH	WirePath Luma Series 16CH NVR 2TB HDD	$1,874.94
LUM-500-DVR-16CH	WirePath Luma Series DVR 16 Channel H.264 2TB HDD	$999.94
EN7522SP	Everfocus CCTV 22" LCD Monitor	$265.00
LUM-300-DOM-A-WH	WirePath Color Camera 550TVL 4-9mm Indoor IR Dome12/VDC	$124.94
WPS-765-DOM-AH-WH	WirePath Clr Camera 720TVL 2.8-12MM o/door IR Dome 12/24VDC	$349.94
WPS-300-DOM-IP-WH	WirePath Indoor Color IP Camera 1MP 2.8MM IR Dome POE	$224.94
WPS-550-DOM-IP-WH	WirePath Outdoor Color IP Camera 1MP 2.8MM IR Dome POE	$312.44
WPS-BAL-VP	WirePath Video Balun (pair)	$20.56
WPS-PS9-12VDC-10A	WirePath Camera Power Supply (9-channel)	$62.44
53555012	Honeywell Coax Cable w/18-2 (500')	$254.99
53515012	Honeywell RG59 Cable (500')	$201.84
302N2CSTP	GEM Electronics BNC Connector	$2.38
VISTA-128BPT	Honeywell Vista Commercial Intrusion Panel	$367.50
6160	Honeywell Command Center/Keypad	$136.24
4219	Honeywell 8-Zone Expander	$87.96
4204	Honeywell Relay Module 4-Port	$79.04
ISC-BDL2-WP12G	Bosch PIR Motion 40'x40' Pet-Immune	$43.74
2205A-L	Interlogix Industrial Wide-Gap Overhead Door Contact	$34.38
7939WG-WH	Honeywell Surface Mount Door Contact	$4.93
1078C-N	Interlogix Recessed Door Contact	$7.99
1280	Elk 12V 8AH Battery	$24.38
MGT1640	MG 16.5V 40VA Plug-In Transformer	$12.24
AL300ULX	Altronix 12/24VDC 2.5A Power Supply	$174.99
GSMX4G	Honeywell Digital Cellular Communicator/Vista 4G	$136.25

GSMV4G	Honeywell Digital Cellular Communicator (Universal)	$180.00
620	Telco Connector Cord	$1.88
621	RJ31X Jack	$1.88

Sample pricing of telephony products -

Allworx 48x	Phone System and Network Server for up to 49 users, SIP Trunks, no T1/PRI. System is expandable up to 250 users, see options below. Upgrade keys are sequential. Includes 3 FXO and 5 FXS ports	$2,347.06
Allworx 6x	Phone System and Network Server for up to 60 users. System is expandable up to 60 users, see options below. Includes 6 CO lines and 2 FXS ports.	$1,323.53
Allworx 6X12	Phone System and Network Server for up to 24 users. 12 w/ VM and 12 without. Includes 6 CO lines and 2 FXS ports.	$935.29
Connect731	Includes a base of 30 users and expandable to 180/ 2x2 Analog ports/ 1 T1 Port	$1,911.76
Connect 536	Includes a base of 30 users and expandable to 50/ 6x2 Analog ports	$1,323.53
Connect 530	Includes a base of 30 users and expandable to 50/ 2 FXS ports	$1,176.47
49 - 100 User License	Used for expanding the Allworx 24x or 48x system from 49 to 100 users	$1,058.82
101 - 150 User License	Used for expanding the Allworx 24x or 48xsystem from 101 to 150 users	$1,411.76
151 - 200 User License	Used for expanding the Allworx 24x or 48x system from 151 to 200 users	$3,058.82
201 - 250 User License	Used for expanding the Allworx 24x or 48x system from 201 to 250 users	$3,411.76
T1/ PRI #1	Allows support for the 1st T1/PRI on the Allworx 48x	$1,117.65
T1/PRI #2	Allows support for the 2nd T1/PRI on the Allworx 48x (first T1/PRI license must be active)	$2,117.65
Advanced Mutli-site Primary	Software Option - Advaced multi-site. One required. Remote BLF's are equal to user license	$882.35
Advanced Mutli-site Branch	Software Option - Advaced multi-site Branch. Registers to Primary. Remote BLF's equal 10	$500.00
31 - 60 User License	User Upgrade Option - Used for expanding the Allworx 6x system from 31 to 60 users	$588.24
Advanced Mutli-site Primary	Software Option - Advaced multi-site. One required. Remote BLF's are equal to user license	$529.41

Advanced Mutli-site Branch	Software Option - Advaced multi-site Branch. Registers to Primary. Remote BLF's equal 10	$264.71
Allworx 9224	VoIP Phone - 24 programmable buttons (1 unit / box)	$242.35
Allworx Tx 92/24	Expansion unit for the Allworx 9224 phone adding 24 PFKs (Programmable Function Keys) per Tx unit. Up to 3 Tx units may be attached to each Allworx 9224 phone (1 unit/box)	$96.47
Allworx 9212L	VoIP Phone - 12 programmable buttons (1 unit / box)	$229.41
Allworx 9204	VoIP Phone - 4 programmable buttons (1 unit / box)	$197.65
5 Year Server Extended Hardware Warranty	Allworx 48x Hardware Warranty - offered within 90 days of server purchase	$470.59
5 Year Server Hardware and Software Maintenance	Allworx 48x extended warranty including 5 year Software Maintenance plan - offered within 90 days of server purchase	$1,294.12
1 Year Server Software Maintenance	Allworx 48x, 1 year Software Maintenance plan - purchased anytime	$1,411.76
5 Year Server Extended Warranty	Allworx 6x Hardware warranty only - offered within 90 days of server purchase	$117.65
5 Year Server Hardware and Software Maintenance	Allworx 6x extended warranty including 5 year Software Maintenance plan - offered within 90 days of server purchase	$470.59
5 Year Server Hardware and Software Maintenance	Allworx 6X12 extended warranty including 5 year Software Maintenance plan - offered within 90 days of server purchase	$470.59
1 Year Server Software Maintenance	Allworx 6x, 1 year Software Maintenance plan - purchased anytime	$588.24
5 Year Extended Warranty	Allworx Px 6/2 Expander - offered within 90 days of purchase of system	$117.65
5 Year Extended Warranty	Allworx 9224 - offered within 90 days of purchase of system	$23.53
5 Year Extended Warranty	Allworx Tx 92/24 - offered within 90 days of purchase of system	$11.76
5 Year Extended Warranty	Allworx 9212 - offered within 90 days of purchase of system	$18.82
5 Year Extended Warranty	Allworx 9204 - offered within 90 days of purchase of system	$17.65
Connect731	Includes a base of 30 users and expandable to 180/ 2x2 Analog ports/ 1 T1 Port	$1,911.76
Connect 536	Includes a base of 30 users and expandable to 50/ 6x2 Analog ports	$1,323.53
Connect 530	Includes a base of 30 users and expandable to 50/ 2 FXS ports	$1,176.47
Connect 324	Includes a base of 12 users and expandable to 20/4x2 Analog	$956.47

Connect 320	Includes a base of 12 users and expandable to 20/ 2 FXS ports	$868.24
731- 31-50 User	Used for expanding the Allworx	$588.24
731- 51-100 User	Used for expanding the Allworx	$882.35
731 -101-150 User	Used for expanding the Allworx	$1,058.82
731- 151- 180 User	Used for expanding the Allworx	$1,058.82
731 T1 License	Used for expanding the Allworx	$205.88
731 Mutli-site Primary	Software Option - Advaced multi-site. One required. Remote BLF's are equal to user license	$764.71
731 Mutli-site Branch	Software Option - Advaced multi-site Branch. Registers to Primary. Remote BLF's equal 10	$382.35
731 Hardware	4 year extended warranty	$382.35
731 Software	1 year software upgrade key	$588.24
731 Hardware/Software	4 year extended warranty	$1,058.82
731 Hardware Software	1 year extended warranty	$764.71
53X 31-50 User	Used for expanding the Allworx	$470.59
53X Mutli-site Primary	Software Option - Advaced multi-site. One required. Remote BLF's are equal to user license	$529.41
53X Mutli-site Branch	Software Option - Advaced multi-site Branch. Registers to Primary. Remote BLF's equal 10	$264.71
53X Hardware	4 year extended warranty	$117.65
53X Software	1 year software upgrade key	$235.29
53X Hardware/Software	4 year extended warranty	$470.59
53X Hardware Software	1 year extended warranty	$352.94

Sample pricing of AV products -

2212-40853-002	flying lead HD15 + 3.5mm M	$36.25
2212-40854-001	wall plate HD15 + 3.5mm F	$36.25
2212-42138-035	rapid run runner 35'	$98.75
S-422B-2	2' X 2' LAY IN CEILING SPEAKER	$53.88
s-500	Round Ceiling speakers	$75.00
SWM-100A	AMPLIFIER 100/WATT WALL MOUNT	$525.00
ZPI-4	PHONE SYSTEM INTERFACE	$536.25
AV/SAX755PU	Peerless Mount	$300.00
LG/55LX540S	LG 55" display	$1,407.50
LG27MC67-B	27" LG monitor	$436.25
NY-GS3200	Nyrius audio video system	$82.50
PLVHL60	speaker to line level RCA	$12.50
AT-HD570	Audio Dembedder	$208.75
AT-HDCAT-8	2x8 HDMI DA	$1,498.75
AT-HDVS-200-RX	RX for displays	$358.75
AT-HDVS-200-TX	TX for stations	$298.75

AT-UHD-PRO3-44M	4x4 switcher	$1,873.75
CB8	RTI Controller	$373.75
Ipad 4	Ipad 4	$868.75
Ipad wall mount	Charging Station	$436.25
KX7	RTI touch panel	$1,112.50
NP14ZL	lens	$2,168.00
NP-PA500	Projector	$4,392.00
PCTCL15075	Extra Large Full Motion Mount	$143.75
PCTCL3522	Small Full Motion Mount	$43.75
PCTCL6044	Medium Full Motion Mount	$68.75
RTI Ipad License	RTI Software license	$373.75
UN22F5000AFXZA	22" TV	$203.75
XP8s	RTI controller	$1,275.00
BLX188CVL	Shure dual lavilier systems	$686.25
RF-WHTIB	wireless audio	$123.75
E2014H	22" monitor	$137.50
EyeTV HD	digital recorder	$206.25
SM11-CN	lav dynamic mic	$123.75
ZV427FX4	DVD VCR combo player	$123.75
ERS-10	small rack	$145.00
116019	targa electric screen 4:3 180"	$1,043.75
116342	targa electric screen 4:3 240"	$2,307.50
116249	screen	$1,487.50
202171	manual pull down screen	$562.50
227225	screen wall bracket	$15.00
V11H335120	PowerLite Presenter, WXGA 2500 Lumens	$1,015.00
V11H471020	PowerLite 1945W projector WXGA 4200 Lumen	$1,968.75
V11H473020	PowerLite Pro 1960 XGA 5000 Lumen	$1,723.75
V11H474020	PowerLite Pro 1940W WXGA 4200 Lumen	$1,505.00
V11H54312	PowerLite Pro 4855WU WUXGA 4000 Lumens	$2,663.75
V11H602020	PowerLite 585W WXGA 3300 LUMEN ULTRA SHORT THROW PROJECTOR	$1,696.25
CATV5	analog CATV tuner	$161.25
CR 18	18" Passive Sub Woofer-Single 18",	$415.00
CR12	12" 2-Way Black Speaker Cabinet-	$281.25
CR15W	Galaxy speaker	$270.00
G-1200	STEREO 400W@8OHM AMPLIFIER	$490.00
G850	Galaxy amplifier	$280.00
8081-cs	KSI speakers	$380.00

BPHS1	Broadcast Stereo Headset Audio Technica	$312.50
C seiries 28:4	Lab grupen amp	$2,697.50
JG 8LED	Rack Mount Power protector	$150.00
LISTEN LS02072 Transmitter and 4 receivers	Assisted Listening system	$1,672.50
MICROPOD18HC	Audix PTT mics	$370.00
IN112x	DLP SVGA 3200 Lumens 3D Ready HDMI	$321.25
IN114x	DLP XGA 3200 Lumens 3D Ready HDMI	$352.50
IN116x	DLP WXGA 3200 Lumens 3D Ready HDMI	$403.75
IN119HDx	DLP 1080p 3200 Lumens 3D Ready HDMI	$617.50
IN122a	DLP SVGA 3500 Lumens 3D Ready HDMI Wifi-LAN EZ Suite	$455.00
IN124a	DLP XGA 3500 Lumens 3D Ready HDMI Wifi-LAN EZ Suite	$521.25
IN124STa	DLP XGA 3300 Lumens 3D Ready HDMI Wifi-LAN EZ Suite	$675.00
IN126a	DLP WXGA 3500 Lumens 3D Ready HDMI Wifi-LAN EZ Suite	$632.50
IN126STa	DLP WXGA 3300 Lumens 3D Ready HDMI Wifi-LAN EZ Suite	$845.00
IN2124a	DLP XGA 3500 Lumens 3D Ready HDMI RJ45 Control Wifi-LAN EZ Suite	$656.25
IN2126a	DLP WXGA 3500 Lumens 3D Ready HDMI RJ45 Control Wifi-LAN EZ Suite	$747.50
IN2128HDa	DLP 1080p 3500 Lumens 3D Ready HDMI RJ45 Control Wifi-LAN EZ Suite	$840.00
IN3134a	DLP XGA 4200 Lumens 3D Ready HDMI RJ45 Control	$838.75
IN3136a	DLP WXGA 4500 Lumens 3D Ready HDMI RJ45 Control	$883.75
IN3138HDa	DLP 1080p 4000 Lumens 3D Ready HDMI RJ45 Control	$990.00
IN5142	LCD XGA 6000 Lumens HDMI/USB/5BNC RJ45 Control	$3,752.50
IN5312a	DLP XGA 6000 Lumens HDMI/DP/5BNC 3D Ready RJ45 Control	$2,148.75
IN5316HDa	DLP 1080p 5000 Lumens HDMI/DP/5BNC 3D Ready RJ45 Control	$3,525.00

IN5544	LCD WXGA 6500 Lumens HDMI/DP/5BNC 3D Ready RJ45 Control (shipped w/o lens)	$4,228.75
IN5552L	DLP XGA 8300 lumens 3G-SDI/DVI-D/HDMI/VGA Dual Lamps (shipped w/o lens)	$6,307.50
IN5554L	DLP WXGA 7000 lumens 3G-SDI/DVI-D/HDMI/VGA Dual Lamps (shipped w/o lens)	$6,307.50
IN5555L	DLP WUXGA 7000 lumens 3G-SDI/DVI-D/HDMI/VGA Dual Lamps (shipped w/o lens)	$9,028.75
INF4030p	JTouch 40" Interactive Whiteboard - Capacitive Touch DigiEasel Display	$1,093.75
INF4032p	JTouch 40" Interactive Whiteboard with LightCast - Capacitive Touch DigiEasel Display	$1,248.75
INF5701	JTouch 57" Interactive Touch Display	$2,700.00
INF5711	BigTouch 57-inch touch integrated PC with Windows 8	$4,262.50
INF5720-KIT	Mondopad - Multi-touch 57-inch Collaboration Display Kit with Sound bar and Table Stand	$5,461.25
INF6501cAGp	JTouch 65" Interactive Whiteboard with LightCast and Anti-Glare Screen	$3,311.25
INF6501cp	JTouch 65" Interactive Whiteboard with LightCast	$3,218.75
INF6501wAGp	Jtouch 65-inch Multi-touch, built in whiteboard, anti-glare	$3,031.25
INF6501wp	Jtouch 65-inch Multi-touch, built in whiteboard	$2,811.25
INF7001ap	JTouch 70-inch Interactive touch display	$3,562.50
INF7011	BigTouch 70-inch touch integrated PC with Windows 8	$7,231.25
INF7021-KIT	DISPLAY 70-inch, Camera PC Kybd Mouse Dongle, mod INF7021	$8,828.75
INF8002	JTouch 80-inch touch 4k display	$15,250.00
INF8012	BigTouch 80-inch 4k touch, integrated PC with Windows 8	$16,248.75
INF8021K-KIT	DISPLAY 80-inch, Camera PC Kybd Mouse Dongle, mod INF8021K	$16,000.00
R.2.52Z	Community Loudspeaker	$2,100.00
R.5.96-MAX	Community Loudspeaker	$1,400.00
2982	RCA MM 50'	$36.25
5583	3.5mm MM 50' shielded	$36.25
10251	HDMI audio	$48.75

5612	3.5mm F to 2 RCA M 6"	$10.00
648	3.5mm MF 6' shielded	$8.75
VGA-Overlay2	text graphic overlay	$320.00
PE1120W	projector enclosure	$736.25
UAPG2	Ateis DSP	$1,248.75
AMP120	70v 6 channel amp 120 watts	$346.43
AMP60	70v 6 channel amp 60 watts	$260.71
GTVWHD1080PLRBLK	gefen wireless HDMI	$500.00
RMX9CD	9 channel multiplexer	$573.75
B-100-USB1-CATX	100 Series USB 1.1 Cat 5e/6 Extender Balun Kit	$25.00
B-120-HDMATRIX-4x4	120 Series HDMI Matrix Switcher with HDMI Outputs	$437.50
B-120-HDMATRIX-8x8	120 Series HDMI Matrix Switcher with HDMI Outputs	$1,498.75
B-220-HDSPLTR-1x2	220 Series HDMI Splitter	$56.25
B-220-HDSPLTR-1x4	220 Series HDMI Splitter	$106.25
B-220-HDSPLTR-1x8	220 Series HDMI Splitter	$150.00
B-220-VGALRTOHD-S	220 Series VGA and Analog Audio to HDMI Converter	$128.75
B-320-1CAT-HDIR	320 Series 1Cat 5e/6 HDMI Extender -	$211.25
B4-HD-1.5M	B4 Series High Speed HDMI Cable	$7.50
B4-HD-2	3' HDMI cable	$5.00
B4-HD-3M	B4 Series High Speed HDMI Cable	$11.25
B4-HD-5M	B4 Series High Speed HDMI Cable	$18.75
B4-HD-7.5	3' HDMI cable	$21.25
B4-VGA-AUD-10FT	B4 Series Male to Male VGA Cable	$11.25
B4-VGA-AUD-25FT	B4 Series Male to Male VGA Cable	$18.75
B4-VGA-AUD-50FT	B4 Series Male to Male VGA Cable	$32.50
B-500-EXT-230-RS	500 Series HDBaseT Extender	$311.25
B5-HD-10M	B5 Series Standard HDMI	$62.44
B5-HD-15M	B5 Series Standard HDMI	$93.75
B6A-HD-10	HDMI 32'	$60.00
ECS-AW70V-6-WHT	cabinet speaker	$125.00
SM-PROJ-L-WH	mount	$75.00
SR-SHELF-HB-1U	shelf	$28.75
SR-WM-DOOR-16U-PLEXI	door	$137.50
SR-WMS-16U	Cabinet and audio system	$436.25
SR-WM-SWING-16U-3IN	swing kit	$125.00
WB-400-CE-10	10 outlet conditioner	$75.00
WP-COMM-320-1-ALU	wall plate HD15 + 3.5mm F	$36.25
HDME102	four channel encoder	$3,993.75

HDME-I/P-3 IP streamer	encoder	$1,121.25
N3121 Card	encoder card	$2,787.50
N3221	decoder	$912.50
N9206	cage for 6 cards	$562.50
N9312	power supply	$23.75
N9382	pwr supply for 16 cards	$656.25
RB-300 IP	IPTV STB	$912.50
RS-2915S	shelf for 3 encoders	$41.25
VSW300-10MP	10 port switch with POE	$806.25
802VLZ4	mixer	$250.00
ATW1101H92TH	wireless microphone	$425.00
ATW1101L	wireless microphone	$373.75
CD-P1260	CD player	$137.50
EW112G3-A	Sennheiser wireless mics	$756.25
EW135G3-A	Sennheiser wireless mics	$686.25
GFW-MIC-0600	Table stand	$21.88
MP103USB	Music Player	$237.49
ProFX12	audio mixer	$298.75
V-4EX	video switcher	$2,712.50
LX 31	Podium	$111.25
SM-58	SM58	$1,623.75

Billing will be done up to twice monthly for ongoing service work. Projects can be billed 30% upon the start of the project, 45% upon substantial completion, and the remainder can be billed upon acceptance. We are also happy to bill projects just like the rest of the billing and turn in invoicing based off completed work in that monthly period.

Upon acceptance of this proposal, ClearLine Networks agrees to make the resulting contract available to other school systems and local governments for use.

Sample Contract

Clarksville/Montgomery County School System Contract # C2016-04

Contract between the Clarksville/Montgomery County School System and ClearLine Networks, LLC for the Purchase of Goods and Services

This document is entered into this 1st day of July, 2016, by and between Clarksville/Montgomery County School System, 621Gracey Ave., Clarksville, TN 37040, (Hereafter, "Buyer") and ClearLine Networks, LLC, 5925 Clarksville Pike, Joelton, TN 37080 (Hereafter, "Seller"), the chosen bidder on this sealed bid RFP response which was opened and evaluated in March of 2016. This contract consists of the following documents:

- This document;
- Original request for RFP put out by Clarksville/Montgomery County School System
- The Seller's response

In the event of conflicting provisions, all documents shall be construed according to the following priorities:

- Any properly executed amendment or change order to this contract (most recent with first priority),
- This contract,
- The Original request for RFP put out by Clarksville/Montgomery County School System
- The Seller's proposal response

Offer and Acceptance – Seller agrees to provide and Buyer agrees to purchase goods and services as the Buyer sees fit for the purpose of providing technology to the schools. Buyer intends to make this contract available to other similarly situated School Systems as well as Local Government as a purchase and procurement vehicle.

Term of Contract – This contract will remain in force for three years from the earliest valid date and may be renewed at the discretion of the Buyer for a 2 (two) year renewal period. Should the Buyer or the Seller desire to terminate the contract agreement, the contract may be terminated by either party with 90 days written notice to the other party to be sent to the contact person listed in the RFP for Buyer or contact person listed in the RFP response for Seller.

Guaranteed Quantities – Buyer does NOT agree to buy specified quantities of items under this contract. This is an open quantity purchase vehicle to allow the Buyer to purchase goods and services, at the sole discretion of the Buyer.

Consideration – Buyer will endeavor to compensate seller in a timely manner for the goods and services purchased under this contract at the pricing or rate billed by the seller so long as the price

or rate is in compliance with the pricing put forth in the Seller's RFP response. Should a discrepancy arise, the Buyer will notify Seller of the discrepancy and request the Seller correct any errant pricing. Upon receipt of valid invoices under this contract, the Buyer will endeavor to compensate Seller within 30 days, and in no case shall compensation be made in more than 90 days.

Modification of Contract – This contract may be modified only by written amendment executed by duly authorized representative of Buyer and Seller and their signatories hereto. All changes or amendments must follow the intent of this contract and be acceptable to Buyer.

Waiver – No waiver of any provision of this contract shall affect the right of any party thereafter to enforce such provision or to exercise any right or remedy available to it in the event of any other default.

Employment and Non-Discrimination – Seller shall NOT in its employment and personnel policies allow for promotion, demotion, employment, rejection of employment, dismissal, or layoff of any individual due to race, creed, color, national origin, age, sex, or act in a manner that is in violation of applicable laws concerning the employment of individuals with disabilities. Further, Seller shall not discriminate on the basis of race, creed, color, national origin, age, sex or disability in hiring and employment practices.

Entire Contract – This contract, with its included documents listed on the face of the agreement and specifically made part of this contract, sets forth the entire agreement between the Buyer and Seller with respect to the subject matter hereof and shall govern the respective duties and obligations of the parties.

Severability – Should any provision of this contract be declared to be invalid by any court of competent jurisdiction, such provision shall be severed and shall not affect the validity of the remaining provisions of this contract.

Governing Law – This contract, with it constructions and included documents shall be governed by the laws of the State of Tennessee.

Venue – Any action between the parties arising out of this contract shall be maintained in the courts of Montgomery County, Tennessee.

Effective Date - This contract shall not become binding upon the parties until it has been signed first by the Seller and then by an authorized representative of the Buyer. By signing below, both parties agree that the signer has the authority to enter into this agreement on behalf of the organization listed.

On Behalf of CMCSS	On Behalf of ClearLine Networks, LLC
_____	_____
Authorized Signature	Authorized Signature
_____	_____
Date	Date

Low Voltage Services Contract

Clarksville/Montgomery County School System Contract # C2016-04

Contract between the Clarksville/Montgomery County School System and ClearLine Networks, LLC for the Purchase of Goods and Services

This document is entered into this 1st day of July, 2015, by and between Clarksville/Montgomery County School System, 621Gracey Ave., Clarksville, TN 37040, (Hereafter, "Buyer") and ClearLine Networks, LLC, 5925 Clarksville Hwy, Joelton, TN 37080 (Hereafter, "Seller"), the chosen bidder on this sealed bid RFP response which was opened and evaluated in March of 2015. This contract consists of the following documents:

- This document;
- Original request for RFP put out by Clarksville/Montgomery County School System
- The Seller's response

In the event of conflicting provisions, all documents shall be construed according to the following priorities:

- Any properly executed amendment or change order to this contract (most recent with first priority),
- This contract,
- The Original request for RFP put out by Clarksville/Montgomery County School System
- The Seller's proposal response

Offer and Acceptance – Seller agrees to provide and Buyer agrees to purchase goods and services as the Buyer sees fit for the purpose of providing technology to the schools. Buyer intends to make this contract available to other similarly situated School Systems as well as Local Government as a purchase and procurement vehicle.

Term of Contract – This contract will remain in force for five years from the earliest valid date and may be renewed at the discretion of the Buyer for a maximum of 3 additional 1 (one) year renewal periods. Should the Buyer or the Seller desire to terminate the contract agreement, the contract may be terminated by either party with 60 days written notice to the other party to be sent to the contact person listed in the RFP for Buyer or contact person listed in the RFP response for Seller.

Guaranteed Quantities – Buyer does NOT agree to buy specified quantities of items under this contract. This is an open quantity purchase vehicle to allow the Buyer to purchase goods and services, at the sole discretion of the Buyer.

Consideration – Buyer will endeavor to compensate seller in a timely manner for the goods and services purchased under this contract at the pricing or rate billed by the seller so long as the price or rate is in compliance with the pricing put forth in the Seller's RFP response. Should a

discrepancy arise, the Buyer will notify Seller of the discrepancy and request the Seller correct any errant pricing. Upon receipt of valid invoices under this contract, the Buyer will endeavor to compensate Seller within 30 days, and in no case shall compensation be made in more than 90 days.

Modification of Contract – This contract may be modified only by written amendment executed by duly authorized representative of Buyer and Seller and their signatories hereto. All changes or amendments must follow the intent of this contract and be acceptable to Buyer.

Waiver – No waiver of any provision of this contract shall affect the right of any party thereafter to enforce such provision or to exercise any right or remedy available to it in the event of any other default.

Employment and Non-Discrimination – Seller shall NOT in its employment and personnel policies allow for promotion, demotion, employment, rejection of employment, dismissal, or layoff of any individual due to race, creed, color, national origin, age, sex, or act in a manner that is in violation of applicable laws concerning the employment of individuals with disabilities. Further, Seller shall not discriminate on the basis of race, creed, color, national origin, age, sex or disability in hiring and employment practices.

Entire Contract – This contract, with its included documents listed on the face of the agreement and specifically made part of this contract, sets forth the entire agreement between the Buyer and Seller with respect to the subject matter hereof and shall govern the respective duties and obligations of the parties.

Severability – Should any provision of this contract be declared to be invalid by any court of competent jurisdiction, such provision shall be severed and shall not affect the validity of the remaining provisions of this contract.

Governing Law – This contract, with it constructions and included documents shall be governed by the laws of the State of Tennessee.

Venue – Any action between the parties arising out of this contract shall be maintained in the courts of Montgomery County, Tennessee.

Effective Date - This contract shall not become binding upon the parties until it has been signed first by the Seller and then by an authorized representative of the Buyer. By signing below, both parties agree that the signer has the authority to enter into this agreement on behalf of the organization listed.

On Behalf of CMCSS	On Behalf of ClearLine Networks, LLC
Authorized Signature	Authorized Signature
4-15-16	4/15/16
Date	Date

Hamilton County Department of Education
Information Technology
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Dr. Bryan Johnson, Superintendent
Hamilton County Board of Education

From: Ben Coulter, Director of Information Technology

Date: May 23rd, 2019

Re: Approval of vendors to install cabling

The Information Technology department is requesting approval to use DataComm Cabling, LLC, ClearLine Networks, LLC and Central Technologies, Inc to cable the following elementary schools:

- Calvin Donaldson Environmental Science Academy
- DuPont Elementary
- Hixson Elementary
- Lookout Mountain Elementary
- McConnell Elementary
- Rivermont Elementary
- Snow Hill Elementary
- Spring Creek Elementary
- Thrasher Elementary
- Wolftever Creek Elementary
- Woodmore Elementary

The following contracts would be used for this purpose

- DataComm Cabling, LLC – Bid 16-39
- ClearLine Cabling, LLC – Clarksville/Montgomery County #C2016-04
- Central Technologies, Inc – Buyboard (579-19)

Costs are not to exceed $290,000. Funding will come from the general purpose budget.

Thank you for your consideration of this request.

Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Hamilton County Board of Education
Bryan Johnson, Ed.D.
Superintendent

From: Dr. Marsha Drake Ed.D.
Chief Equity Officer
Dr. Julie Ann Legg, Ph.D.
Director ESOL & RTI^2 Programs

Date: May 23, 2019

Re: Continental Press, Inc.

All English Language Learners (ELLs) are faced with significant cognitive demands as they tackle academic language and translate between their native language and English. For students who are recent immigrants with limited formal schooling, the classroom environment is even more complicated. Their teachers must teach not only the content, but also the language and social demands of the lesson. To better meet these challenges, ELLs need immediate feedback about how the development of their language abilities interacts with their academic performance; and teachers need practical strategies to help ELLs develop the specific content and language abilities necessary for success.

Therefore, we are requesting approval to expend $52,858.00 for the purchase of *Finish Line ELLs 2.0* for K-12th grade ELLs in all ESOL sites. *Finish Line for ELLs* is designed to help prepare students for the state standardized English language proficiency assessment, WIDA's ACCESS for ELLs® 2.0 exam and monitor their progress. With the practice in *Finish Line for ELLs 2.0*, students can improve their performance across the language domains and become familiar with tested item types. Data from each lesson can be used to monitor progress and identify gaps in learning.

The requested funds will be used to provide *Finish Line for ELLs 2.0* for up to 4,000 ELLs and up to 100 ESL teachers across the district.
The funding for this purchase will be allocated from the Title III budget.

We appreciate your thoughtful consideration.

Continental
inspire every learner

520 East Bainbridge Street
Elizabethtown, PA 17022
p) 800.233.0759
f) 888.834.1303
www.continentalpress.com

January, 2019

Sole Source

To Whom It May Concern:

This letter serves as confirmation that Continental Press, Inc. is the publisher of Continental Press and Seedling educational materials.

As publisher, we are the sole source provider of all materials copyrighted and assigned ISBN's under the Continental Press, Continental, and Seedling labels.

Sincerely,

Eric Beck
President

*Valid through December 31, 2019

Continental Press, Inc.
520 East Bainbridge Street • Elizabethtown, PA 17022-2299
p) 800.233.0759 • f) 888.834.1303 • www.continentalpress.com
E.I.N. #23-1429954

Page	Customer ID	Invoice ID
1	43708	7334

Ref Date	Order Date	Ship Date
2/20/2019	2/20/2019	00/00/00

INVOICE

PRO-FORMA

Sold To: Hamilton County Schools
3074 Hickory Valley Rd
Chattanooga, TN 37421-1273

Ship To: Julie Legg
Hamilton County Schools
3074 Hickory Valley Rd
Chattanooga, TN 37421-1273

Customer PO #	Payment By	Rep	Shipped Via	Terms	Ordered By
Quote		Opstad, Chris		Pro-Forma	

ProdCode	Title	List Price	Ordered	Shipped	BO	Disc	Net Price	Extension
9781524002121	Finish Line ELLs 2.0 Class Pack Gr 1	475.00	16				475.00	7,600.00
	9781524000561 Finish Line ELLs 2.0 Gr 1							
	9781524000653 Finish Line ELLs 2.0 Gr 1 ATE							
	9781524000745 Finish Line ELLs 2.0 Gr 1 Listening CD							
	9781524002213 Finish Line ELLs 2.0 Gr 1 Speaking CD							
9781524002138	Finish Line ELLs 2.0 Class Pack Gr 2	475.00	16				475.00	7,600.00
	9781524000578 Finish Line ELLs 2.0 Gr 2							
	9781524000660 Finish Line ELLs 2.0 Gr 2 ATE							
	9781524000752 Finish Line ELLs 2.0 Gr 2 Listening CD							
	9781524002220 Finish Line ELLs 2.0 Gr 2 Speaking CD							
9781524002145	Finish Line ELLs 2.0 Class Pack Gr 3	475.00	16				475.00	7,600.00
	9781524000585 Finish Line ELLs 2.0 Gr 3							
	9781524000677 Finish Line ELLs 2.0 Gr 3 ATE							
	9781524000769 Finish Line ELLs 2.0 Gr 3 Listening CD							
	9781524002237 Finish Line ELLs 2.0 Gr 3 Speaking CD							
9781524002152	Finish Line ELLs 2.0 Class Pack Gr 4	475.00	16				475.00	7,600.00
	9781524000592 Finish Line ELLs 2.0 Gr 4							
	9781524000684 Finish Line ELLs 2.0 Gr 4 ATE							
	9781524000776 Finish Line ELLs 2.0 Gr 4 Listening CD							
	9781524002244 Finish Line ELLs 2.0 Gr 4 Speaking CD							
9781524002169	Finish Line ELLs 2.0 Class Pack Gr 5	475.00	16				475.00	7,600.00
	9781524000608 Finish Line ELLs 2.0 Gr 5							
	9781524000691 Finish Line ELLs 2.0 Gr 5 ATE							
	9781524000783 Finish Line ELLs 2.0 Gr 5 Listening CD							
	9781524002251 Finish Line ELLs 2.0 Gr 5 Speaking CD							
9781524002176	Finish Line ELLs 2.0 Class Pack Gr 6	475.00	7				475.00	3,325.00
	9781524000615 Finish Line ELLs 2.0 Gr 6							
	9781524000707 Finish Line ELLs 2.0 Gr 6 ATE							
	9781524000790 Finish Line ELLs 2.0 Gr 6 Listening CD							
	9781524002268 Finish Line ELLs 2.0 Gr 6 Speaking CD							
9781524002183	Finish Line ELLs 2.0 Class Pack Gr 7	475.00	7				475.00	3,325.00
	9781524000622 Finish Line ELLs 2.0 Gr 7							
	9781524000714 Finish Line ELLs 2.0 Gr 7 ATE							
	9781524000806 Finish Line ELLs 2.0 Gr 7 Listening CD							
	9781524002275 Finish Line ELLs 2.0 Gr 7 Speaking CD							
9781524002190	Finish Line ELLs 2.0 Class Pack Gr 8	475.00	7				475.00	3,325.00

Totals are on the final page >>>

Product Total	Sales Tax	Shipping	**Invoice Total**	Pre-Paid	Paid With Order	**Balance Due**

Continental Press, Inc.
520 East Bainbridge Street • Elizabethtown, PA 17022-2299
p) 800.233.0759 • f) 888.834.1303 • www.continentalpress.com
E.I.N. #23-1429954

Page	Customer ID	Invoice ID
2	43708	7334

Ref Date	Order Date	Ship Date
2/20/2019	2/20/2019	00/00/00

INVOICE

PRO-FORMA

Sold To: Hamilton County Schools
3074 Hickory Valley Rd
Chattanooga, TN 37421-1273

Ship To: Julie Legg
Hamilton County Schools
3074 Hickory Valley Rd
Chattanooga, TN 37421-1273

Customer PO #	Payment By	Rep	Shipped Via	Terms	Ordered By
Quote		Opstad, Chris		Pro-Forma	

ProdCode	Title	List Price	Ordered	Shipped	BO	Disc	Net Price	Extension
	9781524000639 Finish Line ELLs 2.0 Gr 8							
	9781524000721 Finish Line ELLs 2.0 Gr 8 ATE							
	9781524000813 Finish Line ELLs 2.0 Gr 8 Listening CD							
	9781524002282 Finish Line ELLs 2.0 Gr 8 Speaking CD							
9781524002206	Finish Line ELLs 2.0 Class Pack Gr 9-12	475.00	6				475.00	2,850.00
	9781524000646 Finish Line ELLs 2.0 Gr 9-12							
	9781524000738 Finish Line ELLs 2.0 Gr 9-12 ATE							
	9781524000820 Finish Line ELLs 2.0 Gr 9-12 Listen CD							
	9781524002299 Finish Line ELLs 2.0 Gr 9-12 Speaking							

Please mention this quote number when placing your order.
The above quote is valid for 30 days.

If you have questions regarding the products listed above, please contact
Ron Cox
CERTS, LLC

770-337-9961
ron.cox@certsed.com

Shipping & Handling has been reduced from 12% to 4%, a saving of $4,066.00.

Product Total	Sales Tax	Shipping	**Invoice Total**	Pre-Paid	Paid With Order	**Balance Due**
$50,825.00	$0.00	$2,033.00	$52,858.00	$0.00	$0.00	$52,858.00

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM:

To: Hamilton County Department of Education
Dr. Bryan Johnson, Superintendent

From: Dr. Justin Robertson, Chief Schools Officer

Date: May 23, 2019

Subject: **Purchase of CASE Benchmark Assessments – Mastery Connect**

We are requesting approval of the purchase of CASE Benchmark Assessments from TE21. By purchasing these assessments through the Mastery Connect platform we will be able to provide benchmark assessments at the district level in content areas as well as provide professional development sessions to teachers.

The total amount requested is $551,150.00. If approved, these funds will come out of the General Purpose Budget. Proposal and sole source letter attached.

QUOTE/ORDER AGREEMENT

TE21, Inc.

1184 Clements Ferry Rd, Suite G
Charleston, SC 29492
Phone: (843) 579-2520
Fax: (843) 849-2951

VALID UNTIL: 06-30-2019
Quote Number: Q-005715
Quote Name: Hamilton TN - BA IB - 19-20 - 04/25/2019 08:51

Business Partner: LEARNING PARTNERS, LLC
Roger Choate ~ roger@yourlearningpartners.com ~ (270) 210-8907
475 Calvert Drive, Paducah, KY 42003

Customer:	**Hamilton Co School District**		
Address:	3074 Hickory Valley Rd, Chattanooga, TN 37421		
Contact Name:	Nakia Edwards	Title:	Chief of Staff
E-mail:	edwards_nakia@hcde.org	Phone:	(423) 209-8400

PRODUCTS/SERVICES ORDERED:

QTY	UNITS	PRODUCT	DESCRIPTION	PRICE LEVEL	SALES PRICE	TOTAL PRICE
42,000	Students	CASE-IB-MC	CASE Item Bank - MasteryConnect Platform	Custom Pricing	$1.45	$60,900.00
31,500	Students	BA-PP	Paper-Pencil Benchmarks	Custom Pricing	$0.50	$15,750.00
42,000	Students	BA Online MC	Online Student Access - MasteryConnect Platform	Custom Pricing	$3.25	$136,500.00
21,000	Students	TN-ElemBA	CASE Benchmark Assessments - TN Elementary School	Custom Pricing	$8.00	$168,000.00
10,500	Students	TN-MiddBA	CASE Benchmark Assessments - TN Middle School	Custom Pricing	$8.00	$84,000.00
10,500	Students	TN-HighBA	CASE Benchmark Assessments - TN High School	Custom Pricing	$8.00	$84,000.00
1	Package	PD-MCDistrict	Mastery Connect District Professional Development Package	TE21 Base Pricing	$2,000.00	$2,000.00
					Total:	**$551,150.00**

This Order Agreement is governed by the Master Terms and Conditions located at https://www.te21.com/terms, which are hereby incorporated by reference (this Quote/Order Agreement and such Master Terms and Conditions, collectively, the "Agreement"). In the event of any conflict between any provisions of the Master Terms and Conditions and this Order Agreement, the provisions of this Order Agreement shall control to the extent of the conflict.

Online delivery orders, including CASE Item Bank, are also governed by the Master Terms and Conditions of our delivery platform partner, MasteryConnect, located at https://www.masteryconnect.com/terms.

Additional details of your order follow.

QUOTE/ORDER AGREEMENT

Elementary Assessment Order Detail				
Subject	**Ordered?**	**# of Tests per Year**	**Online?**	**Grade Level**
ELA	Yes	3	Yes - TE21 Customer	K (2BA), 1-5 (3BA)
Math	Yes	3	Yes - TE21 Customer	K (2BA), 1-5 (3BA)
Science	No			
SS	No			

Middle Assessment Order Detail				
Subject	**Ordered?**	**# of Tests per Year**	**Online?**	**Grade Level**
ELA	Yes	3	Yes - TE21 Customer	6-8
Math	Yes	3	Yes - TE21 Customer	6-8
Science	Yes	3	Yes - TE21 Customer	6-8
SS	Yes	3	Yes - TE21 Customer	6-8

High School Assessment Order Detail				
Subject	**Ordered?**	**# of Tests per Year - Traditional**	**# of Tests per Semester - Block**	**Online?**
Standard Package – All Subjects	Yes	3	2	Yes - TE21 Customer
Standard English				
Standard Math				
Standard Science				
Standard History				
Exceptions or Notes				

Additional Assessment Details			
Assessment Package	Op 1: 1st BA, 2nd BA, & Final Comp		
College and Career Ready Assessments			
Grades to Test		# of Students	
CASE Item Bank Subscription			
Grades to Access	K-11	# of Students	42,000
Subscription Start Date	08-30-2019	Subscription End Date	08-28-2020
New Subscription Notes			

Online Delivery Platform Vendor	
CASE Item Bank	**Assessments**
MasteryConnect	MasteryConnect

Special Instructions

This quote includes Benchmarks and Item Bank for Grades K-11 on the MasteryConnect platform for 2019-20. This quote includes the discount of Paper-pencil fee from $1.00 to $0.50 per student, discount of the benchmarks from $11 to $8.00 per student, discount of Item Bank from $2.00 to $1.45, discount of the MC platform + GradeCam from $5.00 to $3.25 Total savings of $238,350.

Grades K-5 are testing ELA/Math only; grades 6-8 are testing all standard subjects (ELA/Math/Sci/SS), high school grades are testing all standard subjects (Eng I/II, Alg I/II/Geo, Bio, & USH).

Section 12.2 is hereby stricken from the MasteryConnect Terms and Conditions. It is understood and agreed by and among the Hamilton County Board of Education, TE21, and MasteryConnect that this arrangement will be governed by the laws of the State of Tennessee and that the state and federal courts of Tennessee will have sole

and exclusive jurisdiction to adjudicate any disputes arising under the terms of this agreement. Furthermore, notwithstanding any provision of any Master Terms and Conditions to the contrary, whether by TE21 or MasteryConnect, it is expressly understood that the Hamilton County Board of Education shall have no duty to protect, defend, or indemnify any other party except to the extent provided by the Tennessee Governmental Tort Liability Act.

QUOTE/ORDER AGREEMENT

ASSESSMENT ORDERS:
For Paper/Pencil Assessment Delivery - Pre-coded answer documents and scanning provided for each benchmark; UPS Shipping Labels are provided for return of answer documents; School/District responsible for copying benchmarks. *For Online Assessment Delivery* - Enrollment and access information will be provided separately. **Changes to delivery options on assessment orders within one month of scheduled test delivery may be subject to additional charges.**

PRICING, TERM AND EXPIRATION: This Order is for the school year over which the purchased assessments referenced above are delivered. For CASE Item Bank, this Order is for a 12 month subscription term as detailed in the above order details. The details of this Quote/Order Agreement, including those related to pricing, are valid if executed by Customer on or before **06-30-2019**.

PAYMENT TERMS: Pricing above reflects current Customer student enrollment. If actual Customer student enrollment is greater than 10% of the above enrollment, Customer agrees to pay for any increase in student enrollment at the time invoiced. All payment obligations are non-cancelable and all amounts paid are nonrefundable. TE21 shall be entitled to withhold performance and discontinue service until all amounts due are paid in full. Payment is due in accordance with invoicing terms, unless otherwise specified below.

Special Payment Terms:

PROFESSIONAL SERVICES: Professional development ("PD") will be performed by TE21 in accordance with its published descriptions at a mutually-convenient time. TE21 will not have any obligation to perform any PD that is not scheduled within 12 months of the Effective Date.

CASE ASSESSMENTS: CASE Assessments are the property of TE21, Inc. CASE Assessments delivered via paper/pencil format or online through any delivery platform are intended for use with students registered in your classroom this school year. Your right to use of this document is limited to its delivery in whole to your students as a formative assessment, and for review and instructional purposes for those registered students within your classroom in the year of assessment delivery. CASE Assessments cannot be shared, duplicated, modified, uploaded to a community site or database, publically displayed or reproduced in part or in whole without written permission of TE21.

CASE ITEM BANK LICENSE: CASE Item Bank and all items are the property of TE21. TE21 grants to Customer a limited, non-exclusive, non-transferable right and license to access CASE Item Bank to registered students during subscription. CASE Item Bank shall be limited to use in Customer's classrooms and shall not include any right to reproduce questions from CASE Item Bank, distribute copies of the questions, export questions for inclusion in any other delivery platforms or electronic storage devices, upload any question to any platform partner "community boards", prepare derivative works of the questions, or publicly display the questions outside Customer's classrooms.

The parties acknowledge that they've read and understood the TE21 Master Terms and Conditions located at https://www.TE21.com/terms and the MasteryConnect Master Terms and Conditions located at https://www.masteryconnect.com/terms and have executed this Agreement as of the last date signed (the "Effective Date").

TE21, Inc.		**Customer: Hamilton Co School District** **Quote: Q-005715**	
By:		**By (Authorized):**	
Name:	Lou Ann Little	**Name:**	
Title:	Chief Financial Officer	**Title:**	
Date:	4/25/2019	**Date:**	

Please provide or confirm the Main Contacts. Update as necessary. If correct, confirm by checking here: [ ]

Role	Name	Title	Email	Phone
Main Contact Benchmarks	Nakia Edwards	Chief of Staff	edwards_nakia@hcde.org	(423) 209-8400

Main Contact Item Bank	Nakia Edwards	Chief of Staff	edwards_nakia@hcde.org	(423) 209-8400

Training and Education in the 21st Century

April 25, 2019

To Whom It May Concern:

TE21, Inc. is a developer of CASE benchmark assessments, common assessments, test prep study guides, College and Career Ready Assessment (CCRA), and CASE Item Bank (formerly SCORE21 Formative Assessment Builder) that are very closely aligned with individual state standards for grades Kindergarten through High School. TE21's team of experienced professionals help teachers and administrators harness the power of data provided by CASE reports to focus on student needs.

TE21, Inc. is the sole distributor of these products in the states of Mississippi, North Carolina, South Carolina, Tennessee, Kentucky and Louisiana.

TE21 is committed to helping school districts and individual schools improve student achievement. We look forward to working with your administration and your staff to help make these improvements in the lives of your students.

If you have any additional questions, please feel free to contact us.

Thank you for your interest in our Assessment Solutions.

Sincerely,

Lou Ann Little
Chief Financial Officer

1184 Clements Ferry Road, Suite G | Charleston, SC 29492 | Tel:(843) 579-2520 | Toll Free:(866) 982-8321 | Fax: (843) 849-2951 | www.TE21.com

Hamilton County Department of Education
Exceptional Education Department
3074 Hickory Valley Road
Chattanooga, TN. 37421

MEMORANDUM:

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director, Exceptional Education

Date: May 23, 2019

Re: Exceptional Education – Agreement with County-Operated Detention Centers

I am respectfully requesting that you approve the attached agreement with the Hamilton County Juvenile Detention Unit. The purpose of this agreement is to establish working procedures between Hamilton County Department of Education and any County-Operated Detention Center in the provision of services to eligible children with disabilities, who are detained or incarcerated in county/city-operated detention centers to provide free appropriate public education in compliance with Federal and Tennessee State laws and regulations. NO funds are needed or requested with this agreement.

Thank you for your consideration of this agreement.

AGREEMENT BETWEEN
HAMILTON COUNTY DEPARTMENT OF EDUCATION
AND
HAMILTON COUNTY JUVENILE DETENTION UNIT

This agreement is between the Hamilton County Department of Education (LEA) and Hamilton County Juvenile Detention Unit (hereafter know as AGENCY) for a period of July 01, 2019 through June 30, 2020.

A. PURPOSE

The purpose of this agreement is to establish working procedures between the LEA and AGENCY in provision of services to all eligible children with disabilities who are detained or incarcerated in county/city-operated detention centers to provide free appropriate public education.

It is the intent of this agreement to:

1. Define which service will be provided by each agency.

2. Ensure that eligible children for special education services receive a free and appropriate public education, as required by law. In the least restrictive environment.

3. Ensure that each agency cooperatively maintains communication and shares leadership responsibilities at the local level and to ensure that available resources are utilized in the most effective manner.

4. Ensure that cooperative arrangements between LEA and AGENCY are developed, implemented and preserved.

B. APPLICABILITY

This policy applies to all children with disabilities who are legally mandated to receive an education in Tennessee through the school year in which their 22nd birthday occurs while being detained or incarcerated in county-operated detention centers; however, the obligation to make FAPE available to all children with disabilities does not apply with respect to children aged 18 through 21 who, in their last educational placement prior to their incarceration in an adult correctional facility, were not actually identified as being a child with a disability and did not have an IEP.

C. REFERENCES

○ State Board of Education Rules, Regulations and Minimum Standards, *TN ADC 0520-1-9.*

○ Individuals with Disabilities Education Act (IDEA), *20 U.S.C. §1400 et seq.* and accompanying regulations*, 34 C.F.R. § 300 et seq*

○ Section 504 of the Rehabilitation Act 1973, *29 U.S.C. § 706(8), 794, 794a, 794b* and
accompanying regulations*, 34 C.F.R. § 104.1 et seq.*

○ Americans with Disabilities Act (ADA), *42 U.S.C. § 12101*

D. DEFINITIONS

Words and phrases used in this Policy shall have the following definitions:

"Detainee" – a person who is being held awaiting trial or has been convicted of a crime and is incarcerated.

"Local Education Agency" – means a public school district within the State of Tennessee which is mandated to provide educational services to eligible children.

"County-operated Detention Centers" – shall include, but not be limited to, the local juvenile detention center, the county and/or city jail, and penal farms. Detainees who are county prisoners shall be educated or caused to be educated by the LEA. Detainees who are state prisoners, and who are in the custody of the county jail, shall be educated by the Department of Corrections (DOC) and/or the Department of Children's Services (DCS), or caused to be educated by the LEA serving the county operated detention center.

E. PROCEDURES

1. Identification of Children with Disabilities in County-Operated Detention Centers

Upon determining that a detainee will be detained for 10 days or longer, each county-operated detention center shall implement systematic referral procedures to assure that detainees who are identified as having disabilities, or suspected of having disabilities, are referred to the LEA or other appropriate agency. The referral procedures will include the following steps:

(a.)The county-operated detention center shall identify each detainee who has a disability, is suspected of having a disability, or who previously received special education services under IDEA, Section 504, or the ADA.

(b.)Identification data to be obtained shall include information pertaining to:

- any known or suspected disability;
- the last school attended and any special services received;
- school records (assessment/evaluation reports, cumulative records, etc.) if available;
- the detainee's age and desire to receive educational services;
- if the detainee is over 18 years of age and does not want to receive educational services, a written explanation shall be obtained.

[Detention centers may utilize Form A (attached) to obtain identification information from detainees.]

2. <u>Referral to the LEA for Assessment</u>

County-operated detention centers shall forward all available identification information on detainees to the LEA where the facility is located. If the detainee is a state prisoner, the information will be forwarded to the DOC or DCS. Upon receipt of the information, the LEA shall ensure that the following steps are completed within 45 days from the date of referral:

a) Within 72 hours, a review will be conducted to determine whether the detainee has current academic and special education records, received special education services in the last placement, and had an Individual Education Plan (IEP).

b) Where the detainee has current records and an IEP, the LEA or appropriate agency shall proceed to Part C of this Policy – Implementation of Educational Plan.

c) For detainees suspected of having a disability and/or do not have current assessment data or an IEP available, special education staff will request the academic and special education records from the detainee's last

school placement. Periodic follow-up shall be made to ensure that the records are received in a timely manner.

d) Upon receipt of the school records, special education staff shall determine whether further assessments are warranted based on a suspected physical and/or mental impairment, including: health, vision, hearing, social and emotional status, general intelligence, academic performance, communicative status and motor abilities.

e) Detainees shall be evaluated in accordance with the State Board Rules for Special Education Programs and Services.

f) Within 10 days of receiving a referral from a county-operated detention center, the LEA or appropriate agency shall designate a staff member who will serve as the IEP team Chairperson and who shall be responsible for:

- providing written notice to parents of detainees who have not reached the age of 18 years, requesting consent from the parents to evaluate the detainee. Signed parental consent shall be obtained prior to an initial evaluation. If parental consent cannot be obtained after reasonable efforts, the LEA may initiate a due process hearing to obtain consent.

- designating members of the IEP team.

g) The IEP team Chairperson shall also be responsible for developing a written plan which identifies areas where information needs to be collected through individual or in-depth assessment of all areas related to the suspected disability. Each person who conducts an individual assessment shall prepare a written report for consideration by the IEP team.

h) If the IEP team Chairperson is not knowledgeable in the area of the suspected impairment, he/she shall make sure that such persons help develop the assessment plan. The individual assessment should provide descriptive and prescriptive information that is adequate to assist in planning an appropriate program for the detainee. The individual assessment shall include a comprehensive vocational assessment for every detainee 16 years of age or older. In the IEP team's discretion, a comprehensive vocational assessment may be included for detainees who have not reached 16 years of age.

i) No single procedure shall be used to assess whether or not a detainee has a physical or mental impairment or as the sole criterion for determining an appropriate educational program. Tests and other

materials used to assess a detainee must be selected and administered so as not to be discriminatory on a racial or cultural basis and must be provided and administered in the detainee's native language or other mode of communication and in a form most likely to yield accurate information on what the detainee knows and can do academically, developmentally and functionally.

j) The integrated assessment report shall be completed and submitted to the IEP team Chairperson. After receiving the Assessment Team Report, the Chairperson shall convene an IEP team meeting for the purpose of determining whether the detainee is eligible for special education and related services. The IEP team shall include the following participants:

(1) The parents of the detainee;

(2) Not less than one regular education teacher of the detainee (if the detainee is, or may be, participating in the regular education environment);

(3) Not less than one special education teacher of the detainee, or where appropriate, not less than one special education provider of the detainee;

(4) A representative of the LEA who--
   (i) Is qualified to provide, or supervise the provision of, specially designed instruction to meet the unique needs of detainee with disabilities;
   (ii) Is knowledgeable about the general curriculum; and
   (iii) Is knowledgeable about the availability of resources of the LEA;

(5) An individual who can interpret the instructional implications of evaluation results;

(6) At the discretion of the parent or LEA, other individuals who have knowledge or special expertise regarding the detainee, including related services personnel as appropriate; and

(7) Whenever appropriate, the detainee.

k) If the IEP team determines that a detainee is eligible to receive special education and/or related services, the IEP team shall be responsible for developing an IEP or an appropriate plan for the detainee. If parental consent for special education and/or related services is refused, or the parent fails to respond to a request for consent to the provision of special

education and/or related services, the LEA may not initiate a due process hearing to obtain an order that services be provided and the LEA will not be in violation of its duty to provide FAPE to the detainee in such instances.

l) In conducting psychological or psychiatric evaluations to determine eligibility for educational services or to assist in formulating an appropriate educational plan, evaluators will adhere to detainees' constitutional rights as they pertain to criminal matters that may be unrelated to the proposed psycho-educational assessment. Detainees are not to be questioned in educational evaluations about underlying events or charges that led to their confinement.

3. Implementation of Educational Plan

Each LEA or appropriate agency, in coordination with the county-operated detention center, must provide special education and related services to detainees with disabilities in accordance with the IEP or a Section 504 Plan. Current IEPs must be reviewed and one of the following actions shall be implemented:

a) Continuation of current IEP

Implement the IEP as written. The LEA or appropriate agency can determine that the IEP is current, appropriate, and can be implemented as written in the county-operated detention center.

b) Development of a New IEP

- The IEP or Section 504 Plan must be implemented after completion by the IEP team. The LEA or appropriate agency shall ensure that all IEPs or Section 504 Plans meet the standards specified in the State Board of Special Education Rules and Regulations and Section 504 of the Rehabilitation Act 1973 and accompanying regulations, respectively.

4. Detainee/Parental Rights & Confidentiality of Records

a) The LEA or appropriate agency shall implement, with respect to actions regarding the identification, evaluation, or educational placement of persons, who because of disability, need or are believed to need special instruction or related services, a system of procedural safeguards that includes prior written notice, an opportunity for the parents/guardians to examine relevant records, an impartial hearing with opportunity for

participation by the person's parents/guardians and representation by counsel, and a review procedure.

b) The LEA or appropriate agency shall ensure that the detainee and parents/guardians are given their procedural safeguards and due process rights consistent with the State Board Rules for Special Education Programs and Services.

c) Parents/guardians maintain the right to inspect any and all data that are subject to collection and the right to appeal the accuracy of any such information. The access of unauthorized persons to personally identifiable data without parent/guardian consent is forbidden. Confidentiality standards will be maintained in accordance with State Board Rules for Special Education Programs and Services.

F. SPECIAL CONSIDERATIONS

In delivering educational services to detainees in minimum- and maximum-security county-operated detention centers, special consideration shall be given to the following:

○ Location of the educational program in a secure area with adequate security staff assigned in and/or outside of the classroom as needed.

○ Implementation of Discipline Rules which detainees will be required to follow in order to participate in the educational program. The Rules shall prohibit any behavior or conduct (verbal or physical) which poses a threat to the safety of the detainee or others in the educational setting.

○ Training of all staff involved in implementing the educational program in county-operated detention centers.

○ Contracting with outside agencies (where appropriate) to deliver education services in county operated detention centers.

○ Ensuring that the educational program is staffed appropriately with certified or licensed special education staff to render services designated in a detainee's IEP or Section 504 Plan.

○ Developing a plan for delivering educational services to detainees through the joint efforts of more than one LEA.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the _23rd day of _May__2019.

_____
Dr. Bryan Johnson, Superintendent
Hamilton County Schools

_____
Exceptional Education, Director
Hamilton County Schools

_____
Chairman of the Board
Hamilton County Board of Education

_____
Hamilton County Juvenile Court Judge
Hamilton County Juvenile Detention Unit

Hamilton County Department of Education
Exceptional Education Department
3074 Hickory Valley Road
Chattanooga, TN. 37421

MEMORANDUM:

To: Hamilton County Department of Education School Board Members
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director, Exceptional Education

Date: May 23, 2019

Re: Agreement with County-Operated Detention Centers

I am respectfully requesting that you approve the attached agreement with the Silverdale Correctional Facility and Hamilton County Jail. The purpose of this agreement is to establish working procedures between Hamilton County Department of Education and any County-Operated Detention Center in the provision of services to eligible children with disabilities, who are detained or incarcerated in county/city-operated detention centers to provide free appropriate public education in compliance with Federal and Tennessee State laws and regulations. NO funds are needed or requested with this agreement.

Thank you for your consideration of this agreement.

AGREEMENT BETWEEN
HAMILTON COUNTY DEPARTMENT OF EDUCATION
AND
SILVERDALE CORRECTIONAL FACILITY AND
HAMILTON COUNTY JAIL

This agreement is between the Hamilton County Department of Education (LEA) and Hamilton County detention centers, specifically Silverdale Correctional Facility and Hamilton County Jail (hereafter known as AGENCY) for a period of July 01, 2019 through June 30, 2020.

A. PURPOSE

The purpose of this agreement is to establish working procedures between the LEA and AGENCY in provision of services to all eligible children with disabilities who are detained or incarcerated in county/city-operated detention centers to provide free appropriate public education.

It is the intent of this agreement to:

1. Define which service will be provided by each agency.

2. Ensure that eligible children for special education services receive a free and appropriate public education, as required by law. In the least restive environment.

3. Ensure that each agency cooperatively maintains communication and shares leadership responsibilities at the local level and to ensure that available resources and utilized in the most effective manner.

4. Ensure that cooperative arrangements between LEA and AGENCY are developed, implemented and preserved.

B. APPLICABILITY

This policy applies to all children with disabilities who are legally mandated to receive an education in Tennessee through the school year in which their 22nd birthday occurs while being detained or incarcerated in county-operated detention centers; however, the obligation to make FAPE available to all children with disabilities does not apply with respect to children aged 18 through 21 who, in their last educational placement prior to their incarceration in an adult correctional facility, were not actually identified as being a child with a disability and did not have an IEP.

C. REFERENCES

○ State Board of Education Rules, Regulations and Minimum Standards, *TN ADC 0520-1-9.*

○ Individuals with Disabilities Education Act (IDEA), *20 U.S.C. §1400 et seq.* and accompanying regulations*, 34 C.F.R. § 300 et seq*

○ Section 504 of the Rehabilitation Act 1973, *29 U.S.C. § 706(8), 794, 794a, 794b* and
accompanying regulations*, 34 C.F.R. § 104.1 et seq.*

○ Americans with Disabilities Act (ADA), *42 U.S.C. § 12101*

D. DEFINITIONS

Words and phrases used in this Policy shall have the following definitions:

"Detainee" – a person who is being held awaiting trial or has been convicted of a crime and is incarcerated.

"Local Education Agency" – means a public school district within the State of Tennessee which is mandated to provide educational services to eligible children.

"County-operated Detention Centers" – shall include, but not be limited to, the local juvenile detention center, the county and/or city jail, and penal farms. Detainees who are county prisoners shall be educated or caused to be educated by the LEA. Detainees who are state prisoners, and who are in the custody of the county jail, shall be educated by the Department of Corrections (DOC) and/or the Department of Children's Services (DCS), or caused to be educated by the LEA serving the county operated detention center.

E. PROCEDURES

1. Identification of Children with Disabilities in County-Operated Detention Centers

Upon determining that a detainee will be detained for 10 days or longer, each county-operated detention center shall implement systematic referral procedures to assure that detainees who are identified as having disabilities, or suspected of having disabilities, are referred to the LEA or other appropriate agency. The referral procedures will include the following steps:

(a.)The county-operated detention center shall identify each detainee who has a disability, is suspected of having a disability, or who previously received special education services under IDEA, Section 504, or the ADA.

(b.)Identification data to be obtained shall include information pertaining to:

- ○ any known or suspected disability;
- ○ the last school attended and any special services received;
- ○ school records (assessment/evaluation reports, cumulative records, etc.) if available;
- ○ the detainee's age and desire to receive educational services;
- ○ if the detainee is over 18 years of age and does not want to receive educational services, a written explanation shall be obtained.

[Detention centers may utilize Form A (attached) to obtain identification information from detainees.]

2. <u>Referral to the LEA for Assessment</u>

County-operated detention centers shall forward all available identification information on detainees to the LEA where the facility is located. If the detainee is a state prisoner, the information will be forwarded to the DOC or DCS. Upon receipt of the information, the LEA shall ensure that the following steps are completed within 45 days from the date of referral:

a) Within 72 hours, a review will be conducted to determine whether the detainee has current academic and special education records, received special education services in the last placement, and had an Individual Education Plan (IEP).

b) Where the detainee has current records and an IEP, the LEA or appropriate agency shall proceed to Part C of this Policy – Implementation of Educational Plan.

c) For detainees suspected of having a disability and/or do not have current assessment data or an IEP available, special education staff will request the academic and special education records from the detainee's last school placement. Periodic follow-up shall be made to ensure that the records are received in a timely manner.

d) Upon receipt of the school records, special education staff shall determine whether further assessments are warranted based on a suspected physical and/or mental impairment, including: health, vision, hearing, social and emotional status, general intelligence, academic performance, communicative status and motor abilities.

e) Detainees shall be evaluated in accordance with the State Board Rules for Special Education Programs and Services.

f) Within 10 days of receiving a referral from a county-operated detention center, the LEA or appropriate agency shall designate a staff member who will serve as the IEP team Chairperson and who shall be responsible for:

- providing written notice to parents of detainees who have not reached the age of 18 years, requesting consent from the parents to evaluate the detainee. Signed parental consent shall be obtained prior to an initial evaluation. If parental consent cannot be obtained after reasonable efforts, the LEA may initiate a due process hearing to obtain consent.

- designating members of the IEP team.

g) The IEP team Chairperson shall also be responsible for developing a written plan which identifies areas where information needs to be collected through individual or in-depth assessment of all areas related to the suspected disability. Each person who conducts an individual assessment shall prepare a written report for consideration by the IEP team.

h) If the IEP team Chairperson is not knowledgeable in the area of the suspected impairment, he/she shall make sure that such persons help develop the assessment plan. The individual assessment should provide descriptive and prescriptive information that is adequate to assist in planning an appropriate program for the detainee. The individual assessment shall include a comprehensive vocational assessment for every detainee 16 years of age or older. In the IEP team's discretion, a comprehensive vocational assessment may be included for detainees who have not reached 16 years of age.

i) No single procedure shall be used to assess whether or not a detainee has a physical or mental impairment or as the sole criterion for determining an appropriate educational program. Tests and other materials used to assess a detainee must be selected and administered so as not to be discriminatory on a racial or cultural basis and must be provided and administered in the detainee's native language or other mode of communication and in a form most likely to yield accurate

information on what the detainee knows and can do academically, developmentally and functionally.

j) The integrated assessment report shall be completed and submitted to the IEP team Chairperson. After receiving the Assessment Team Report, the Chairperson shall convene an IEP team meeting for the purpose of determining whether the detainee is eligible for special education and related services. The IEP team shall include the following participants:

(1) The parents of the detainee;

(2) Not less than one regular education teacher of the detainee (if the detainee is, or may be, participating in the regular education environment);

(3) Not less than one special education teacher of the detainee, or where appropriate, not less than one special education provider of the detainee;

(4) A representative of the LEA who--
   (i) Is qualified to provide, or supervise the provision of, specially designed instruction to meet the unique needs of detainee with disabilities;
   (ii) Is knowledgeable about the general curriculum; and
   (iii) Is knowledgeable about the availability of resources of the LEA;

(5) An individual who can interpret the instructional implications of evaluation results;

(6) At the discretion of the parent or LEA, other individuals who have knowledge or special expertise regarding the detainee, including related services personnel as appropriate; and

(7) Whenever appropriate, the detainee.

k) If the IEP team determines that a detainee is eligible to receive special education and/or related services, the IEP team shall be responsible for developing an IEP or an appropriate plan for the detainee. If parental consent for special education and/or related services is refused, or the parent fails to respond to a request for consent to the provision of special education and/or related services, the LEA may not initiate a due process hearing to obtain an order that services be provided and the LEA will not be in violation of its duty to provide FAPE to the detainee in such instances.

l) In conducting psychological or psychiatric evaluations to determine eligibility for educational services or to assist in formulating an appropriate educational plan, evaluators will adhere to detainees' constitutional rights as they pertain to criminal matters that may be unrelated to the proposed psycho-educational assessment. Detainees should not be questioned in educational evaluations about underlying events or charges that led to their confinement.

3. Implementation of Educational Plan

Each LEA or appropriate agency, in coordination with the county-operated detention center, must provide special education and related services to detainees with disabilities in accordance with the IEP or a Section 504 Plan. Current IEPs must be reviewed and one of the following actions shall be implemented:

a) Continuation of current IEP

Implement the IEP as written. The LEA or appropriate agency can determine that the IEP is current, appropriate, and can be implemented as written in the county-operated detention center.

b) Development of a New IEP

- The IEP or Section 504 Plan must be implemented after completion by the IEP team. The LEA or appropriate agency shall ensure that all IEPs or Section 504 Plans meet the standards specified in the State Board of Special Education Rules and Regulations and Section 504 of the Rehabilitation Act 1973 and accompanying regulations, respectively.

4. Detainee/Parental Rights & Confidentiality of Records

a) The LEA or appropriate agency shall implement, with respect to actions regarding the identification, evaluation, or educational placement of persons, who because of disability, need or are believed to need special instruction or related services, a system of procedural safeguards that includes prior written notice, an opportunity for the parents/guardians to examine relevant records, an impartial hearing with opportunity for participation by the person's parents/guardians and representation by counsel, and a review procedure.

b) The LEA or appropriate agency shall ensure that the detainee and parents/guardians are given their procedural safeguards and due process rights consistent with the State Board Rules for Special Education Programs and Services.

c) Parents/guardians maintain the right to inspect any and all data that are subject to collection and the right to appeal the accuracy of any such information. The access of unauthorized persons to personally identifiable data without parent/guardian consent is forbidden. Confidentiality standards will be maintained in accordance with State Board Rules for Special Education Programs and Services.

F. SPECIAL CONSIDERATIONS

In delivering educational services to detainees in minimum- and maximum-security county-operated detention centers, special consideration shall be given to the following:

○ Location of the educational program in a secure area with adequate security staff assigned in and/or outside of the classroom as needed.

○ Implementation of Discipline Rules which detainees will be required to follow in order to participate in the educational program. The Rules shall prohibit any behavior or conduct (verbal or physical) which poses a threat to the safety of the detainee or others in the educational setting.

○ Training of all staff involved in implementing the educational program in county-operated detention centers.

○ Contracting with outside agencies (where appropriate) to deliver education services in county operated detention centers.

○ Ensuring that the educational program is staffed appropriately with certified or licensed special education staff to render services designated in a detainee's IEP or Section 504 Plan.

○ Developing a plan for delivering educational services to detainees through the joint efforts of more than one LEA.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the _23rd day of _May__2019.

_____	_____
Dr. Bryan Johnson, Superintendent Hamilton County Schools	Exceptional Education, Director Hamilton County Schools

_____	_____
Chairman of the Board Hamilton County Board of Education	Sheriff, County-Operated Detention Centers

HAMILTON COUNTY DEPARTMENT OF EDUCATION
EXCEPTIONAL EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County School Board Members
Dr. Bryan Johnson, Superintendent

FROM: Garfield Adams, Director, Exceptional Education

DATE: May 23, 2019

RE: Memorandum of Understanding with Centerstone Mental Health Centers, Inc.

I am requesting that the Board approve the attached Memorandum of Understanding (MOU) between the Hamilton County Department of Education, Division of Exceptional Education, and Centerstone Community Mental Health Centers, Inc. The purpose of this MOU is to provide school-based mental health services, in Hamilton County schools, for students exhibiting significant emotional and behavioral challenges.

- Centerstone offers school-based services within many Tennessee schools. Providing integrated mental health treatment for children and adolescents, school-based therapists/case managers work within preschool, elementary, middle and high school classrooms helping students overcome behavioral, emotional, or social problems that interfere with success at school and at home. Common issues may include:
- Aggression
- Anxiety
- Depression
- Isolation
- Poor social skills
- Stress
- Trauma
- Truancy

School-Based Therapists help students reduce disruptive behavior and improve self-monitoring skills. Integrated as members of the school team, therapists/case managers serve youth in a familiar setting, offering little interruption to their school day. School-based services include:

- Individual and group therapy
- Family counseling
- Classroom observations
- Risk assessments, as needed (suicidal or homicidal)
- Specialized training and support services for parents and teachers
- Collaboration with other community providers
- Linkage to additional community resources

Teachers, guidance counselors, principals, and parents refer students into the program. Programs may be funded by state or federal grants, orTennCare. HCDE will not be asked to pay for or bill for any services. We will only be referring students, based on needs. All funding is handled by Centerstone.

Thank you in advance for your consideration of this request.

MEMORANDUM OF UNDERSTANDING (MOU)
Hamilton County Department of Education, Exceptional Education
and
Centerstone Community Mental Health Centers, Inc.

The School-Based Services division of Centerstone Community Mental Health Centers, Inc. agrees to enter into an annually renewable agreement with Hamilton County Board of Education. Centerstone will employ staff that will provide School-Based Mental Health Services in designated Hamilton County Schools. The staff will be an employee of Centerstone's School-Based Program and will have experience working with school age children who have emotional and behavioral challenges.

Hamilton County Schools will:

- provide a suitable private space for individual counseling
- develop a referral system for services
- support the counseling services to allow the School-Based Therapist access to the students and classrooms when needed
- include School-Based Therapist in IEP meetings, S-teams, and other appropriate meetings
- provide feedback on the performance of the School-Based Therapist as requested

Centerstone will:

- provide School-Based Therapists who will be full time in Hamilton County
- provide administrative and clinical supervision for staff weekly
- provide liability insurance as required by HCDE
- maintain caseload of 30 clients that meet insurance requirements (15 for part time)
- facilitate access and referrals to other clinic services and community based programs
- provide Individual and/or Family Therapy services
- provide therapy groups with identified clients when feasible
- conduct home visits as needed
- provide teacher consultation, support, and training as deemed necessary
- safeguard all rights of the child as legally and ethically required
- communicate on a weekly basis with designated administrative personnel in order to improve coordination of services
- coordinate services with the child's mental health provider and other pertinent community staff
- communicate with parents/guardians regarding student's behavior as necessary
- keep all documentation (progress notes, care plans, assessments) in Centerstone agency's electronic medical record
- ensure staff has access to a cell phone and laptop

Centerstone's School-Based Therapist hired to work within Hamilton County Schools will meet all standards set by Centerstone's credentialing committee to ensure candidates have met all new hire requirements. These requirements will comply with Hamilton County Board of Education's hiring policies and Centerstone will be able to produce the required documentation if requested.

All Centerstone applicants for employment and all current employees must supply a fingerprint sample and submit to a criminal history records check to be conducted by the Tennessee Bureau of Investigation and the Federal Bureau of Investigation (FBI) prior to permitting the person to have contact with children or enter school grounds;

Hamilton County Schools will not allow an employee to come in direct contact with school children or enter the grounds of a school when children are present until the criminal history records check has been conducted; and

Hamilton County Schools will not allow an employee to come in direct contact with school children or to children in a child care program or enter the grounds of a school or child care center when children are present if the criminal history records check indicates that the employer or employee has been convicted of an offense that is classified as a sexual offense or the employee was convicted as a violent sexual offender as defined in Tenn. Code Ann. § 40-39-202.

Centerstone agrees to protect, defend, indemnify, and hold harmless Hamilton County Schools, as well as its agents and employees, against any and all claims, demands or causes of action asserting any injuries, losses or costs, including, but not limited to, court costs or attorneys' fees, arising out of or in way related to the rendering of services pursuant to this Agreement or its relationship with Hamilton County Schools.

This agreement will take effect August 1, 2019 and will end June 30, 2020 and is renewable each year. Centerstone or Hamilton County Board of Education may cancel this agreement with ninety days written notice.

_____

Superintendent of Schools Date
Hamilton County Board of Education

_____

Chairman of the Board Date
Hamilton County Board of Education

_____

Ken Stewart, Regional Vice President Date
Centerstone

Hamilton County Department of Education
Exceptional Education Department
3074 Hickory Valley Road
Chattanooga, TN. 37421

MEMORANDUM:

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Garfield Adams, Director, Exceptional Education

Date: May 23, 2019

Re: Agreement with City of Chattanooga
Department of Youth and Family Development
Head Start / Early Head Start Program

I am respectfully requesting that you approve the attached agreement with City of Chattanooga Department of Youth and Family Development Head Start / Early Head Start Program. The purpose of this agreement is to establish working procedures between Hamilton County Department of Education and Department of Youth and Family Development Head Start / Early Start Program in the provision of services to preschool children eligible for special education in compliance with Federal and Tennessee State laws and regulations. NO funds are needed or requested with this agreement.

Thank you for your consideration of this agreement.

AGREEMENT BETWEEN
HAMILTON COUNTY DEPARTMENT OF EDUCATION
AND
DEPARTMENT OF YOUTH AND FAMILY DEVELOPMENT
HEAD START / EARLY HEAD START PROGRAM

This agreement is between Hamilton County Department of Education (LEA) and the City of Chattanooga Department of Youth and Family Development Head Start / Early Head Start Program (hereafter known as AGENCY) for a period of August 1, 2019 through June 30, 2020.

A. Purpose Statement

The purpose of this agreement is to establish working procedures between LEA and the AGENCY in the provision of services to preschool children eligible for special education in compliance with Federal and Tennessee State laws and regulations.

It is the intent of this agreement to:

1. Define which service will be provided by each agency.

2. Ensure that children eligible for preschool special education services receive a free and appropriate public education, as required by law. In the least restive environment.

3. Ensure that each agency cooperatively maintains communication and shares leadership responsibilities at the local level and to ensure that available resources and utilized in the most effective manner.

4. Ensure that cooperative arrangements between LEA and AGENCY are developed, implemented and preserved.

B. Program Mandates

Responsibility of School District:

1. Locate and identify all preschool children with disabilities within their jurisdiction.

2. Provide services to preschool children with disabilities on a mandatory basis following IDEA including providing comprehensive evaluations of children with suspected disabilities by appropriate personnel using appropriate instruments.

3. Provide preschool children (3-5) with disabilities a free and appropriate public education (FAPE) including the development and implementation of an Individualized Education Plan (IEP).

4. Place preschool children with disabilities in the least restrictive environment with an opportunity to interact with non-disabled peers to the maximum extent possible.

5. Comply with the revised standards for Chapter 0520-12-01 Infant/Toddler, Preschool, and School-Age Extended Care Programs for certification purposes.

6. Work with appropriate community agencies to provide services to preschool children with disabilities.

Responsibility of the AGENCY

1. Recruit, enroll and serve eligible children age's three to five. No less than 10 percent of the total number of enrollment opportunities in the AGENCY shall be made available for children with disabilities who are eligible who to participate.

2. Screen all enrolled children for potential problems in the areas of health and development.

3. Refer children with suspicion of a disability to LEA for appropriate diagnostic evaluation.

4. Participate in the development and implementation of the IEP for children with disabilities (with parent participation) based on diagnostic information.

5. Comply with the revised standards for Chapter 0520-12-01 Infant/Toddler, Preschool, and School-Age Extended Care Programs for certification purposes.

6. Work closely with other community agencies in order to provide services to children with disabilities.

C. Service Implementation

1. Child Find/Screening

   LEA will:

   a. staff referrals for appropriate evaluations made by the AGENCY.
   b. respond to parental requests.
   c. share information on screening determination made by school system.

AGENCY will:

a. conduct community needs assessments,
b. contact community agencies and individuals who serve children with disabilities,
c. advertise services through newspapers, flyers, radio spots and other printed materials and share staff and facilities for joint screening, information and coordinate instrument/procedures,
d. receive information on potential enrollees from LEA,
e. screen all enrolled children within 45 calendar days of entry into the program,
f. maintain a minimum of 10% enrollment of children with disabilities.

2. Referral for Evaluation

LEA will:

Review referrals and provide appropriate evaluations for children with suspected disabilities.

AGENCY will:

a. refer children who fail screening to appropriate LEA professionals for review and evaluation, if appropriate,
b. assist LEA, when needed, in contacting and involving parents in the referral and evaluation process,
c. complete pre referral data.

3. Comprehensive Evaluation

LEA will:

Provide comprehensive appropriate evaluations for children with suspected disabilities.

AGENCY will:

Provide observation data, adaptive behavior data and social history as needed for children referred to LEA evaluation.

4. Individual Education Plan

LEA will:

a. conduct meetings and develop an IEP within 40 days of assessment team meeting.
b. facilitate active involvement of parents in the IEP process.
c. provide exceptional education direct or consultative services to eligible students as agreed upon by the IEP teams with the AGENCY and LEA representation.
d. provide weekly tabulation of services (assessment, therapy, etc.) to the AGENCY disability coordinator for tracking purposes.
e. assign a LEA case manager and maintain exceptional education files following LEA requirements.
f. provide on-site access of student files to disability coordinator.
g. with parent notification and permission provide Head Start copies of student eligibility documentation, IEP meeting notices and meeting minutes.
h. conduct annual review meetings.

AGENCY will:

a. allow existing instructional materials in classrooms to be used by LEA SLPs.
b. be notified of all meetings.
c. assure participation of the AGENCY classroom teacher in meetings.
d. coordinate with other AGENCY staff to assure integration of services.
e. provide use of copy machine at each center.

D. <u>Confidentiality</u>

The LEA and the AGENCY shall follow the requirements outlined in the Family Education Right to Privacy Act (FERPA).

E. <u>Training and Technical Assistance</u>

LEA will:

a. include AGENCY staff in appropriate training and technical assistance activities.
b. jointly plan training and technical assistance activities, include specific procedures and regulations for each agency.
c. offer on-site assistance to individual teachers and staff members, as needed.

AGENCY will:

d. notify LEA staff of appropriate training and technical assistance activities,
e. determine staff needs assessment in the area of training,
f. jointly plan specialized training based on needs assessments.

Counting and Reporting Children with Disabilities

LEA will:

Complete and maintain census.

F. Transition Plan

Transition plan will be jointly developed to ensure a smooth transition from the AGENCY to the appropriate (LRE) as determined by the IEP team at Kindergarten age and will include:

a. develop a process for sharing information,
b. provide training about LEA and expectations for staff and families,
c. arrange visits, when appropriate, for children and families to the receiving schools.

G. Termination / Review

This agreement will be reviewed by the Director of Exceptional Education and the Department of Youth and Family Development Director on an as needed basis or at least once annually. This agreement may be terminated by either party upon thirty (30) days written notice.

H. Compliance Procedure

City of Chattanooga Department of Youth and Family Development Head Start / Early Head Start Program herein agrees to hold the LEA System harmless from any and all claims by third parties, for damages, including personal injuries resulting from any negligent act or omission of City of Chattanooga employees, to full extent of governmental liability limits under the Tennessee Governmental Tort Liability Act at T.C.A. 829-20-101 et seq. Any obligation of the Department of Youth and Family Development Head Start / Early Head Start Program to indemnify and hold HCDE harmless is limited to the provisions of the Tennessee Governmental Tort Liability Act.

The Department of Youth and Family Development Head Start / Early Head Start Program agrees that no qualified individual shall be discriminated against under this agreement based upon such individual's disability as contemplated by the Americans with Disabilities Act (Pub. L. 101-336).

IN WITNESS WHEREOF, the parties have executed this Agreement as of the __23rd day of _May__, 2019.

_____
Dr. Bryan Johnson, Superintendent
Hamilton County Schools

_____
Chairman of the Board
Hamilton County Board of Education

_____
Garfield Adams, Director
Exceptional Education
Hamilton County Schools

_____
Sherry Hutsell, Director
Department of Youth and Family Development
Head Start / Early Head Start Program

HAMILTON COUNTY DEPARTMENT OF EDUCATION
EXCEPTIONAL EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN. 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Garfield Adams, Director, Exceptional Education

DATE: May 23, 2019

RE: Public Consulting Group – Goal Progress Monitoring and Transportation Wizard & IEP Goal/Objective Progress Monitoring System for the 2019-2020 SY

I am requesting that you approve the agreement of the PCG IEP Goal/Objective Progress Monitoring System and Support and the continuation of the PCG Special Transportation Wizard from Public Consulting Group for the 2019-2020 school year. Both of these systems go with the existing EasyIEP program currently used by the Exceptional Education Department. The State Department of Education mandated that all school districts use the EasyIEP web based IEP program for monitoring and compliance. The agreement for the PCG IEP Goal/Object Progress Monitoring System will allow exceptional education teachers and staff to take appropriate data on specific IEP goals and objectives. It will also provide evidence that IEP's are appropriately implemented and provide clear communication to parents on their child's progress. The agreement for the Transportation Wizard will allow the teachers to continue to request and affectively coordinate special education transportation service for individual student IEP's. It also enables the Exceptional Education and Transportation Departments to work more efficiently and effectively. The PCG IEP Goal/Objective Progress Monitoring System and Support agreement will be paid for out of the IDEA, Part B funds and will cost $11,576.25. The continuation of the Transportation Wizard will cost $5,165.91 to be paid for out of the IDEA, Part B funds.

Thank you for your attention to this matter.

PUBLIC CONSULTING GROUP

Public Focus. Proven Results.™

Services Renewal

Deliver To:

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Issued Date:

Thursday, April 04, 2019

Comments or Special Instructions:

The following estimate is for the services requested. The School System and PCG may agree to additional services for additional fees, to be agreed upon in an additional written agreement/contract.

Customization: Following the request of School System and the negotiation of a mutually agreeable scope of work, PCG can prepare customized programming in addition to that available in PCG standard products. PCG in its discretion may require a fee in advance to cover a portion of the staff time required to clarify the scope of work, finalize technical specifications, create test plans, determine pricing for the change request, and obtain approval from the client on timeline, scope, and cost. Waiver of this fee on a certain change order request does not preclude PCG from charging this fee on future requests.

Electronic Data Exchange (if required): PCG will provide a secure interface to School System for necessary data uploads to the PCG platform if required. If required, PCG will provide a standard data export file in a text or spreadsheet format that can be imported into School System's Student Information System. Should School System require additional data to be exchanged, beyond what is standard (as outlined in PCG's standard import stub and standard export report) and necessitating a custom report, PCG will assess the complexity of the request and prepare an additional cost estimate.

If you have any questions or comments regarding this quotation, please feel free to contact Jennifer Stem at 615.983.5349 or jstem@pcgus.com. This quotation is valid for 90 days from the issued date.

Description	Annual Fee July 1, 2019 – June 30, 2020
IEP Goal/Objective Progress Monitoring System and Support	**$11,576.25**
The provided services will consist of the Goal Progress Monitoring system technology, including user interface with custom configurations, one goal summary document, two reports, EasyCBM data imports, and access to historical data; access to records of students with previous plans; user documentation; one WebEx refresher training or recorded training video; hosting; maintenance; support; and project management.	
Total	**$11,576.25**

**Years 3 and beyond are renewed with a 5% COLA on maintenance and support from previous year*

PCG Services Purchase Order Confirmation

Please email your district purchase order to jstem@pcgus.com or fax to 855-346-1635 Attention: Jennifer Stem

PUBLIC CONSULTING GROUP

Public Focus. Proven Results.™

Tennessee Sole Source

Thursday, April 4, 2019

Special Programs Department
Hamilton County School District
3074 Hickory Valley Road
Chattanooga, Tennessee 37412-1255

To Whom It May Concern:

This letter represents Public Consulting Group, Inc. (PCG) is the sole source provider of the EDPlan™ IEP Goal Progress Monitoring System, which is a component of the EDPlan Special Education Data Management System. PCG provides the EDPlan system to the school systems of Tennessee through a contract with the State of Tennessee Department of Education (2280-FA-09-23611-01).

Description of the Sole Source Service

- **IEP Goal Progress Monitoring** is an add-on feature to the district's existing EDPlan Special Education Management system. These tabs/pages are built into the student's already existing menu and allow schools to document progress on all IEP Goals and Objectives. The provided services will consist of the Goal Progress Monitoring system technology, including user interface, one IEP Goal Progress Monitoring Graph document, two administrator reports, set-up of one data import (either AIMSweb or EasyCBM); access to historical data; access to records of students with previous plans; user documentation; hosting; maintenance; support; and project management.

If you have any questions or comments regarding this sole source letter, please feel free to contact me at 615.983.5311 or via e-mail at RAmmons@pcgus.com. You may also contact Alicia Stewart at 615.983.5333 or via e-mail at AStewart@pcgus.com. Thank you.

Sincerely,

Robbie C. Ammons
Manager

PUBLIC CONSULTING GROUP

Public Focus. Proven Results.™

Services Renewal

Deliver To:

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Issued Date:

Thursday, April 04, 2019

Comments or Special Instructions:

The following estimate is for the services requested. The School System and PCG may agree to additional services for additional fees, to be agreed upon in an additional written agreement/contract.

Customization: Following the request of School System and the negotiation of a mutually agreeable scope of work, PCG can prepare customized programming in addition to that available in PCG standard products. PCG in its discretion may require a fee in advance to cover a portion of the staff time required to clarify the scope of work, finalize technical specifications, create test plans, determine pricing for the change request, and obtain approval from the client on timeline, scope, and cost. Waiver of this fee on a certain change order request does not preclude PCG from charging this fee on future requests.

Electronic Data Exchange (if required): PCG will provide a secure interface to School System for necessary data uploads to the PCG platform if required. If required, PCG will provide a standard data export file in a text or spreadsheet format that can be imported into School System's Student Information System. Should School System require additional data to be exchanged, beyond what is standard (as outlined in PCG's standard import stub and standard export report) and necessitating a custom report, PCG will assess the complexity of the request and prepare an additional cost estimate.

If you have any questions or comments regarding this quotation, please feel free to contact Alicia Stewart at 615.983.5349 or jstem@pcgus.com. This quotation is valid for 90 days from the issued date.

Description	Annual Fee July 1, 2019 – June 30, 2020
PCG Special Transportation Base System and Wizard – Annual Fee	**$5,165.91**
Services include: • Transportation Student and Wizard interfaces with standard functionality • Manuals and other documentation as applicable • Administrative user support • Project management • Quarterly meetings • Hosting, maintenance, and new release updates	
Total	**$5,165.91**

**Years 3 and beyond are renewed with a 5% COLA on maintenance and support from previous year*

PCG Services Purchase Order Confirmation

Please email your district purchase order to jstem@pcgus.com or fax to 855-346-1635 Attention: Jennifer Stem

PUBLIC CONSULTING GROUP

Public Focus. Proven Results.™

Tennessee Sole Source

Thursday, April 4, 2019

Special Programs Department
Hamilton County School District
3074 Hickory Valley Road
Chattanooga, Tennessee 37412-1255

To Whom It May Concern:

This letter represents Public Consulting Group, Inc. (PCG) is the sole source provider of the EDPlan™ Special Transportation System, which is a component of the EDPlan Special Education Data Management System. PCG provides the EDPlan system to the school systems of Tennessee through a contract with the State of Tennessee Department of Education (2280-FA-09-23611-01).

Description of the Sole Source Service

- **PCG Special Transportation System** is PCG Education's management solution for supporting the transportation needs of students requiring special services. The PCG Special Transportation System is an add-on module to the district's existing special education management system, EDPlan. PCG's Special Transportation System is built on the same platform as EDPlan and is an extension of the district's existing system. The System includes user interfaces for student-level information, the Transportation Request Process, and for district- and school-level information, the Transportation Wizard.

If you have any questions or comments regarding this sole source letter, please feel free to contact me at 615.983.5311 or via e-mail at RAmmons@pcgus.com. You may also contact Alicia Stewart at 615.983.5333 or via e-mail at AStewart@pcgus.com. Thank you.

Sincerely,

Robbie C. Ammons
Manager

HAMILTON COUNTY SCHOOLS
BID OPENING – APRIL 11, 2019
PURCHASE OF MOTOR FUEL

TABULATION SHEET

		BIDDERS:	Sweetwater Valley Oil Co.		Mansfield Oil Co.		Collins Oil Co.		JAT Oil Co.	
ITEM NO.	**QTY.**	**DESCRIPTION**	**UNIT PRICE**	**TOTAL**	**UNIT PRICE**	**TOTAL**	**UNIT PRICE**	**TOTAL**	**UNIT PRICE**	**TOTAL**
1	16,000 gal (For: Service Center)	Gasoline, Unleaded Regular,Conventional/Clear		No quote	2.1934	35,094.40	2.1923	35,076.80	2.275	36,400.00

Recommend Award of Bid to: Collins Oil Company

Funds provided by: Warehouse Inventory Fund

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Christie Jordan, Chief Financial Officer

DATE: May 23, 2019

RE: Conferences and/or Consultants

Please find attached a list of conferences and/or consultants the District is requesting approval to use during the upcoming school year.

1. Expeditionary Learning-Launching EL Curriculum Conference.
   Funding Source: Federal Title II funds.

2. Ron Clark Academy Atlanta GA Conference.
   Funding Source: Title I school based funds.

The Administration requests your approval as presented.

CJ:de

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

To: Executive Committee of the Board
Dr. Bryan Johnson, Superintendent

From: Dr. Nakia Towns Edwards, Chief of Staff
Dr. Justin Robertson, Chief Schools Officer
Preston Gonter, Federal Programs Director

Date: May 23, 2019

Subject: Expeditionary Learning-Launching EL Curriculum conference

Please consider approval of this request from Dr. Justin Robertson for Stephanie Hinton, LeighAnn Potter, Yevette Stewart, Nina Johnson, Carol Coppinger, and administration teams from: Ooltewah Elementary, Alpine Crest Elementary teacher, Bess T. Shepherd Elementary (Plus one school based literacy coach for a total of $2,407.50 from the school's Title I based funds), East Brainerd Elementary, and Clifton Hills Elementary to attend the Expeditionary Learning-Launching English Language Arts Curriculum conference in Detroit Michigan June 24 -27, 2019. The total estimated cost for this request is $35,362.50 from Federal Title II funds.

Teaching and Learning individuals alongside of school-based administrators will participate in professional development workshop sessions for piloting and launching a K-5 Langrage arts curriculum. From these work sessions, administrators will learn:

- Components and structure module lessons for K-2 labs and 3-5 all block
- Components and structure of the K-5 curriculum
- Identify conditions for success and practice in order to provide classroom teachers with timely and growth producing feedback
- Analyze how the curriculum meets the needs for all learners
- Begin to make strategic choices regarding implementation planning
- Attend question and answer sessions with the publisher
- Attend sessions concerning opening up the resources in order to learn how to use the curriculum, resources materials, and daily lesson planning for a successful launch
- Understand the research base, structure and purpose
- Analyze how three types of assessments in the skills block inform instruction

Thank you for your approval of this request.

Hamilton County Department of Education
Conference Attendance Request Form

School/Principal/CO Dept: Teaching & Learning **Request Date:** 4/4/2019

Conference Name: Expeditionary Learning-Launching EL Curriculum

Conference Dates: June ~~17-20~~, 2019 June 24-27

City/State: ~~Las Vegas~~, NV Detroit Michigan

Expected outcomes: (Attach copy of flyer)
See Attached

Explain how this conference aligns with your School Improvement Plan, TCSPP or Strategic Plan:
Reading initiative - building academic foundation to ensure success through high school and beyond - Focus Five

Plans for sharing acquired skills and knowledge:
Schools will begin implementation in August as a pilot for district review.

Odl Tewah +1

15 people

Names of persons attending/position(s):
Stephanie Hinton, Frank Fishel plus 1, Kelly Weiss plus 1, Valerie Brown plus 1, ~~Marthel~~ Young plus 1, LeighAnn Potter, Yevette Stewart, Nina Johnson, and Carol Coppinger Odl Elem - Whitney Green, ~~Alisa~~ teacher leader 1
~~Lefevre~~, Lindsay Starnes +1 Bess T. - Shannon Brozele
E Brain - Jane Phillips or Michelle Beaver

Number of substitutes required: 0

deleting 3 people

Cost per person:

Registration	$1,500.00
Hotel	$450.00
Transportation	$250.00
Meals	$157.50
Subtotal cost per person	$2,357.50
Total Estimated Cost:	~~40,071.50~~ 35,362.50

2111 1030
5221 5841 4/9

HAM CO. DEPT OF ED
FEDERAL PROGRAMS
2019 APR -9 AM 10:30
RECEIVED

****Funding Source:** General Fund ☐ School-based fund ☐ Career/Tech ☐
Ex Ed ☐ Title ☐ II Grant ☐ 4-10-19

Approved by:
Supervisor of Originator or Budget Manager
Chief or Superintendent 4-22-19
Finance Department 4/24/19.

Sent to Gail 4/29/19

Rev 8/2018

Hamilton County Department of Education
Conference Attendance Request Form

School/Principal/CO Dept: BessT. Shepherd/Valerie Brown **Request Date:** April 8, 2019

Conference Name: Starting Strong: Launching The EL Education K-5 Language Arts Curriculum

Conference Dates: June ~~17th-20th~~ - 2019 June 24-27

City/State: ~~Las Vegas,~~ Nevada Detroit

Expected outcomes: (Attach copy of flyer)
We will gain additional strategies and framework in which to help our teachers more effectively activate learning for students and increase our student's achievement.

Explain how this conference aligns with your School Improvement Plan, TCSPP or Strategic Plan:
Our School Improvement Plan strategically outlines our strategies for student learning improvement. At this conference, we will gain additional strategies and a framework for teacher and student improvement.

Plans for sharing acquired skills and knowledge:
Information will shared with staff during our beginning professional learning days and through out the school year.

Names of persons attending/position(s):
Whitney Blanks/Literacy Coach

Number of substitutes required: None

Cost per person:

Registration	$1,500.00
Hotel	$450.00
Transportation	$300.00
Meals	$157.50
Subtotal cost per person	$2,407.50
Total Estimated Cost:	$2,407.50

2101 ~~2397~~ 7491
5221 5241
4/9

HAM CO. DEPT. OF EDUCATION FEDERAL PROJECTS
2019 APR -8 AM 10: 34
RECEIVED

****Funding Source:** General Fund ☐ School-based fund ☐ Career/Tech ☐ Ex Ed ☐ Title ☒ Grant 4-10-19

Approved by: Director 5/1/19 Chief/Budget Manager 4/22/19 Finance 4/23/19

received 4/8/19

Rev 8/2018

Starting Strong: Launching the EL Education K-5 Language Arts Curriculum

Instructions for registration:

1. Make your selection in Sesssions.

2. Then click Register

3. Select the fee that corresponds with your course selection.

Sessions:

June 17-18, 2019 (Days 1 & 2) - Intro to K-5 Curriculum $900 per person

June 19-20, 2019 (Days 3 & 4) - $900 per person - Choose either:

- **Intro to K-2 Skills**
- **Leading Implementation**

Registrants may opt to attend Days 1-4 to gain a deeper understanding of the curriculum for the discounted price of $1500 per person.

***Note:** Registrations are **NOT** finalized until payment is received. Payment is due by May 17, 2019.

Please submit payment to:

Nicole Graziano
EL Education
7 N. Pleasant St. Suite 3A
Amherst, MA 01002

Questions? Please contact Nicole Graziano at ngraziano@eleducation.org

Details

When 06/17/2019 08:30 AM - 06/20/2019 04:30 PM

Add to My Calendar

Where Caeser's Palace
3570 S Las Vegas Blvd
Las Vegas, NV 89109

Powered by Linvio PaymentConnect

Register now for expert guidance implementing the EL Education K-5 Language Arts curriculum. >

(https://eleducation.org/news-and-events/calendar?eventTypeCategory%5B%5D=57240&page=1)

×

Home (https://eleducation.org/)
> Curriculum Services (/what-we-offer/curriculum-services/curriculum-services-catalog)
> **Starting Strong**

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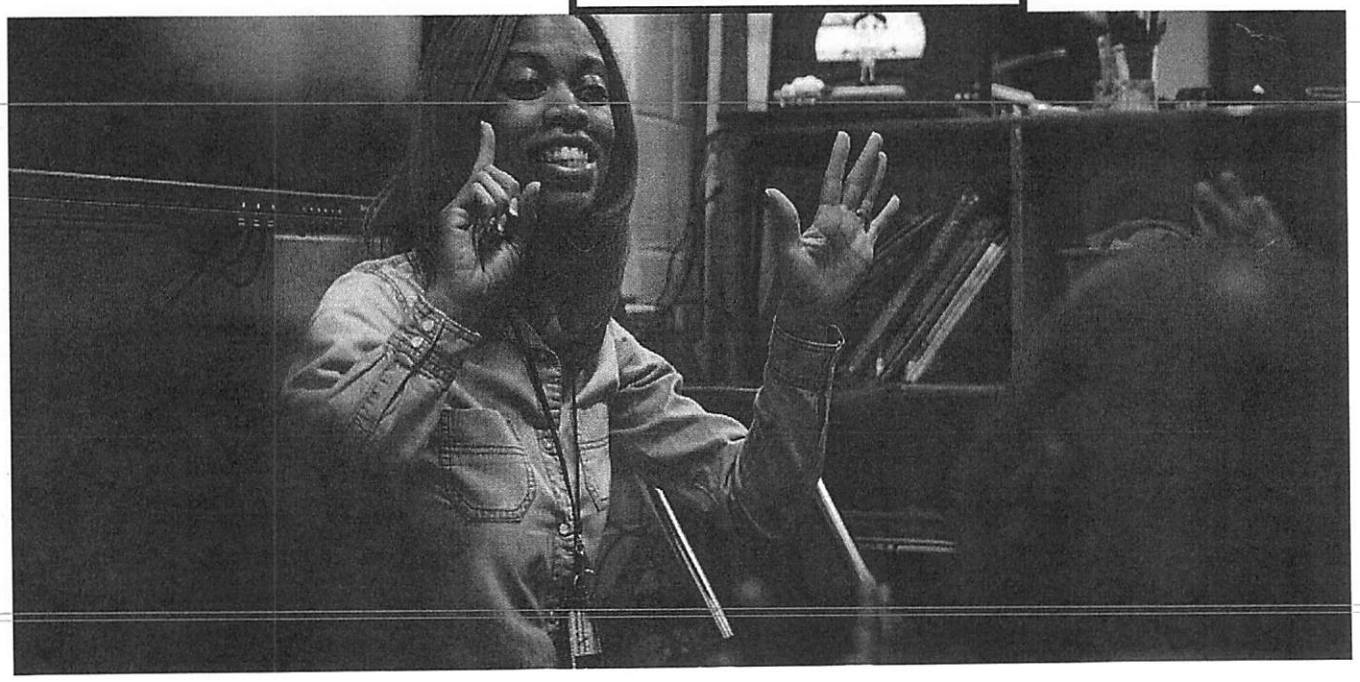
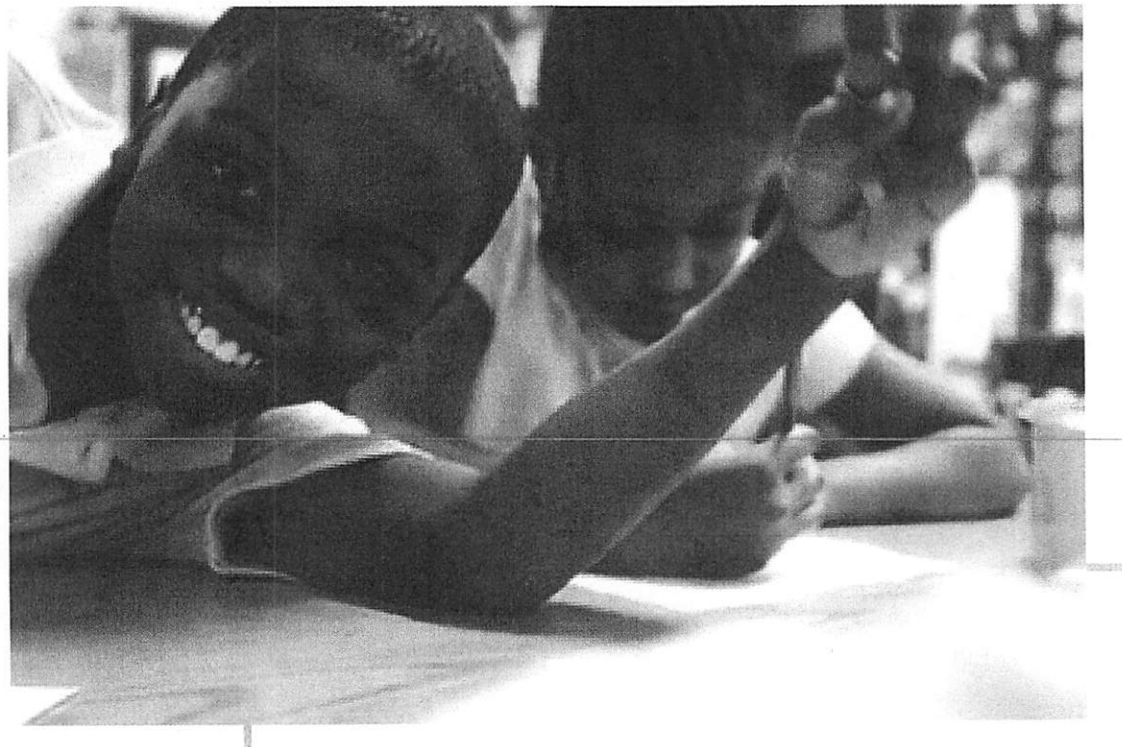


Starting Strong

Join this essential series of professional development events for educators piloting and launching our top-rated K-5 Language Arts curriculum. Both leaders and teachers are welcome, whether implementing the curriculum for the first time, or introducing the Skills Block or Labs to an existing curriculum partnership.

View **Learning Targets**

Days 1-2: Intro to K-5 Curriculum



Days 1 & 2: Intro to K-5 Curriculum

- Learn the components and structure (Module Lessons plus K-2 Labs and 3-5 ALL block).
- Analyze how the curriculum meets the needs of all learners.
- Begin to make strategic choices to inform your planning.
- Attend Q&A with publisher Open Up Resources to learn how to use curriculum materials.

Register (https://eleducation.org/news-and-ev...

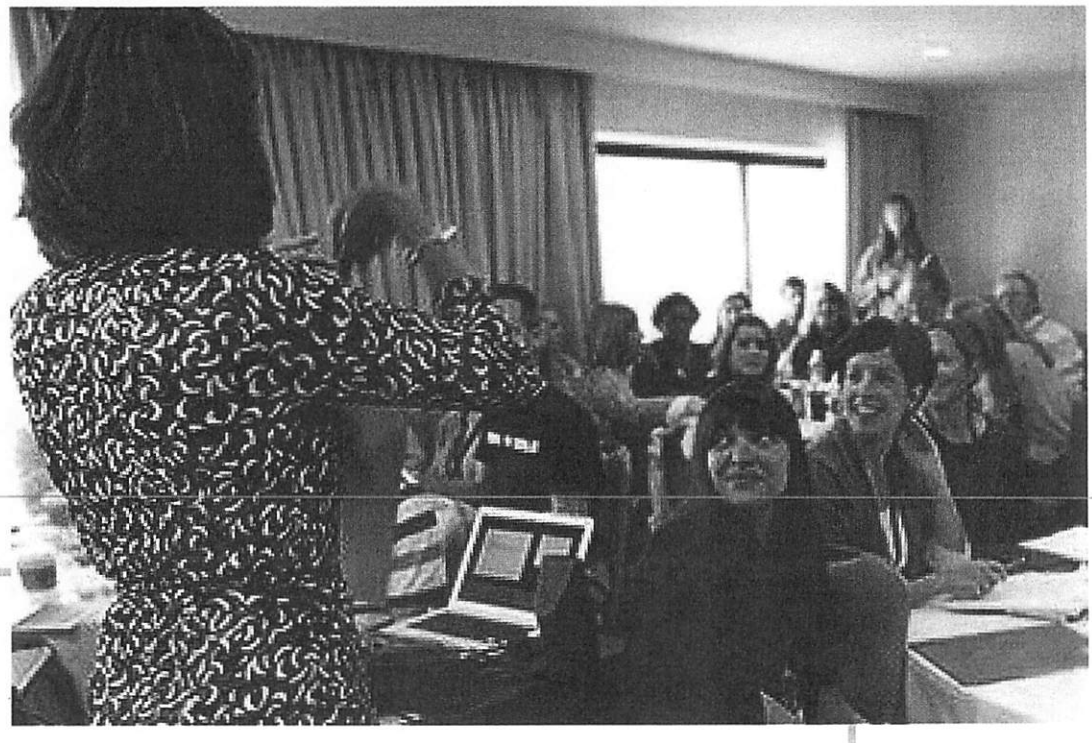
Days 3-4

Days 3 &4, Option 1: Leading Implementation

- Learn the components and structure of the K-5 curriculum.
- Identify conditions for success and practice providing teachers with timely and growth-producing feedback.
- Consult with publisher Open Up Resources to address logistical questions and prepare for a successful launch.

- Join a networking session and Q&A to hear from other leaders about successful implementation.

Register (https://eleducation.org/news-and-ev...



Days 3-4, Option 2: Introduction to the K-2 Reading Foundations Skills Block

- Understand the research base, structure, and purpose.
- Analyze how the three types of assessments in the Skills Block inform instruction.
- With publisher Open Up Resources, learn how to use the Skills Block curriculum, resources, and materials to plan for a daily lesson.

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

To: Executive Committee of the Board
Dr. Bryan Johnson, Superintendent

From: Dr. Nakia Towns Edwards, Chief of Staff
Roxanne Anthony, Barger Academy Principal
Preston Gonter, Federal Programs Director

Date: May 23, 2019

Subject: Ron Clark Academy in Atlanta Georgia

Please consider approval of this request from Principal Roxanne Anthony, Barger Academy Principal regarding Teachers and Administrators to visit the Ron Clark Academy in Atlanta Georgia. This is for a total of $6,282.00 from the school's 2018-2019 Title I school based funds. Teachers and Administrators will have the opportunity to observe master educators teach classes, attend professional development workshops, and experience school culture, rigor, and student engagement that can be applied to any subject and grade level.

Note: This request is due to Hamilton County Schools conducting business with this vendor that collectively totals over $25,000.00 up to this point.

Thank you for your approval of this request.

Hamilton County Department of Education
Conference Attendance Request Form

School/Principal/CO Dept: Barger Academy Request Date: 4/10/19

Conference Name: Ron Clark Academy - Two Day Training

Conference Dates: May 23-24, 2019

City/State: Atlanta, GA

Expected outcomes: (Attach copy of flyer)
Observe classess, attend PD worksnops, and experience school culture, rigor and student engagement to apply to all grade levels.

Explain how this conference aligns with your School Improvement Plan, TCSPP or Strategic Plan:
This workshop will provide vicarious experence in tne areas of school culture, attendance, behavior infractions and instructional goals.

Plans for sharing acquired skills and knowledge:
Presentations will be made upon return to school in August to the faculty.

Names of persons attending/position(s):
Lindsey Hagan-Assistant Principal, Matthew Bradshaw-Teacher, Dan'iel Becker-Teacher, Melanie Williams-Teacher

Number of substitutes required: 0

Cost per person:

		per email	
Registration	925	925 x 4	= 3,700
Hotel	400	179 x 3	= 537
Transportation	133	133 x 1	= 133
Meals	~~112.50~~	112.5 x 4	= 450
Subtotal cost per person	~~1570.50~~		
Total Estimated Cost:	~~6282.00~~		4,820

2101 5291
5221 5241 JM 4/25

RECEIVED
APR 11 2019
OPPORTUNITY ZONE

**Funding Source: General Fund ☐ School-based fund ☐ Career/Tech ☐
Ex Ed ☐ Title ☒ Grant 4-22-19

Approved by: Director — Chief/Budget Manager 4-22-19 — Finance AMD 4/25/19

RECEIVED 2019 APR 12 AM 10:07 HAM CO. DEPT OF ED FEDERAL PROGRAMS

Rev 8/2018

Thank you for your interest in visiting the Ron Clark Academy. We offer several opportunities for you to attend training and learn from our master educators.

ONE DAY TRAINING

$495 per educator

Observe classes, attend professional development workshops, and experience school culture,rigor, and student engagement that can be applied to any subject and grade level.

TWO DAY TRAINING

$925 per educator

Our two-day training offers an even more in-depth version of professional development with additional observations, workshops, strategies, and opportunities for reflection. This is ideal for educators and administrators who want to make significant changes in their school culture.

Refunds for teacher training experiences at RCA will be granted up to 30 days prior to the training date.

Please contact us at williams@ronclarkacademy.com or call 678-651-2199 if you have any questions or concerns.

*Please **click here** to review our **privacy statement**.*

Click the date below to register.

EDUCATOR TRAINING DATES

October 18-19, 2018 **November 15-16, 2018** **November 30, 2018**

SOLD OUT	SOLD OUT	SOLD OUT
December 7, 2018 SOLD OUT	December 13-14, 2018 SOLD OUT	February 1, 2019 AVAILABLE
February 14-15, 2019 AVAILABLE	March 1, 2019 SOLD OUT	March 15, 2019 SOLD OUT
March 21-22, 2019 SOLD OUT	April 11-12, 2019 AVAILABLE	April 18-19, 2019 AVAILABLE
April 26, 2019 SOLD OUT	May 10, 2019 AVAILABLE	May 16-17, 2019 SOLD OUT
May 20-21, 2019 AVAILABLE	May 23-24, 2019 AVAILABLE	May 31 - June 1, 2019 SOLD OUT
June 7, 2019 SOLD OUT	June 10-11, 2019 SOLD OUT	July 17, 2019 AVAILABLE
July 18-19, 2019 AVAILABLE	September 20, 2019 AVAILABLE	September 27, 2019 AVAILABLE

October 3-4, 2019
AVAILABLE

October 17-18, 2019
AVAILABLE

November 7-8, 2019
AVAILABLE

November 21-22, 2019
AVAILABLE

December 6, 2019
AVAILABLE

CANCELLATION POLICY

*All reservations must be cancelled **30** days prior to the registered training date. Cancellations made after this deadline will not be given refunds, and the registrant(s) will be responsible for paying the registration fee **in full**. Registrants who reserve their spot via purchase order will still be invoiced for and required to pay the full fee, even if they do not attend the training.*

SAMPLE AGENDA

8:15-8:30am Educator Check-in

8:30-9:00am	Welcome
9:00-12:00pm	Classroom observations and workshops
12:00-1:30pm	Lunch
1:30-2:30pm	Workshops
2:30-3:00pm	Wrap-Up and Q&A
3:00-3:30pm	Slide Certification
3:30-4:00pm	Closing Ceremony

Each educator training is unique. This agenda serves as a guideline for the structure of training

HEAD OF THE CLASS

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Christie N. Jordan, Chief Financial Officer

DATE: May 23, 2019

SUBJECT: Monthly Financial Report

Attached is the monthly financial report comparing budget to actual through March, 2019. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

HAMILTON COUNTY SCHOOLS
REVENUE/OBLIGATIONS VS BUDGET
PERIOD ENDED MARCH, 2019

		General Purpose			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals		
REVENUES		**Budget**	**Revised Budget**	**YTD Actual**	**Budget**	**Revised Budget**	**YTD Actual**	**Budget**	**Revised Budget**	**YTD Actual**	**Budget**	**Revised Budget**	**YTD Actual**	**Budget**	**Revised Budget**	**YTD Actual**
LOCAL TAXES		217,273,109	217,273,109	180,069,477									-	217,273,109	217,273,109	180,069,477
LICENSES AND PERMITS		12,500	12,500	7,515									-	12,500	12,500	7,515
CHARGES FOR CURRENT SERVICES		385,674	385,674	322,863							3,730,590	3,730,590	2,925,415	4,116,264	4,116,264	3,248,278
OTHER LOCAL REVENUES		1,987,500	1,987,500	3,908,307				3,725,210	3,725,554	3,017,948	31,815	31,815	127,924	5,744,525	5,744,869	7,054,179
STATE OF TENNESSEE		162,380,483	167,058,340	132,652,283	389,224	3,023,514	406,146				193,000	193,000	-	162,962,707	170,274,854	133,058,429
OTHER STATE REVENUES		1,115,000	1,115,000	1,267,659									-	1,115,000	1,115,000	1,267,659
FEDERAL GOVERNMENT		946,647	946,647	779,488	26,892,797	34,662,122	12,484,577				17,396,224	17,396,224	13,318,196	45,235,668	53,004,993	26,582,261
OTHER SOURCES		1,306,764	1,306,764	659,269				2,490,201	3,247,995	1,586,161			-	3,796,965	4,554,759	2,245,430
RESERVES/FUND BALANCE			5,500,000						1,110,333				-	-	6,610,333	-
TOTAL REVENUES		**385,407,677**	**395,585,534**	**319,666,861**	**27,282,021**	**37,685,636**	**12,890,723**	**6,215,411**	**8,083,882**	**4,604,109**	**21,351,629**	**21,351,629**	**16,371,535**	**440,256,738**	**462,706,681**	**353,533,228**
EXPENDITURES																
REGULAR INSTRUCTION PROGRAM	71100	193,553,297	200,943,316	128,478,314	6,434,792	10,749,265	5,225,957	2,065,114	2,649,946	1,463,166				202,053,203	214,342,527	135,167,437
SPECIAL EDUCATION INSTR PROG	71200	36,992,898	37,070,830	24,444,939	6,224,712	6,991,681	3,417,861	250,000	656,612	648,669				43,467,610	44,719,123	28,511,469
VOCATIONAL ED INSTR PROG	71300	8,829,314	8,809,871	5,538,197	442,631	481,524	335,651	-	100,000	-				9,271,945	9,391,395	5,873,848
ATTENDANCE	72110	2,058,691	2,174,110	1,286,905										2,058,691	2,174,110	1,286,905
HEALTH SERVICES	72120	4,447,237	4,484,688	2,853,744	180,000	180,000	123,102	7,500	45,700	26,040				4,634,737	4,710,388	3,002,886
OTHER STUDENT SUPPORT	72130	9,430,012	10,388,055	6,906,995	2,013,781	3,066,361	1,292,453	82,928	87,928	517				11,526,721	13,542,344	8,199,965
REG INST SUPPORT	72210	11,323,152	11,487,734	7,020,945	7,617,413	10,331,967	4,917,052	317,723	526,745	267,624				19,258,288	22,346,446	12,205,621
SPECIAL ED INST SUPPORT	72220	3,336,228	3,381,552	2,175,048	2,951,314	3,226,343	1,962,239							6,287,542	6,607,895	4,137,287
VOCATIONAL ED INST SUPPORT	72230	243,247	264,419	173,035	12,500	12,500	9,456							255,747	276,919	182,491
EDUCATION TECHNOLOGY	72250	4,318,102	4,001,748	2,819,573	137,496	135,788	65,229							4,455,598	4,137,536	2,884,802
BOARD OF EDUCATION	72310	6,198,374	6,205,601	5,514,968		1,339			152,960	75,300				6,198,374	6,359,900	5,590,268
OFFICE OF SUPERINTENDENT	72320	1,836,006	2,002,932	1,250,439				90,201	93,000	51,547				1,926,207	2,095,932	1,301,986
OFFICE OF PRINCIPAL	72410	27,074,169	27,248,147	18,501,153					100,000	50,768				27,074,169	27,348,147	18,551,921
FISCAL SERVICES	72510	3,152,211	3,270,771	1,961,109				10,000	10,000	5,800				3,162,211	3,280,771	1,966,909
HUMAN RESOURCES	72520	1,585,536	1,661,112	1,100,065					250	-				1,585,536	1,661,362	1,100,065
OPERATION OF PLANT	72610	25,199,082	25,751,335	20,973,751										25,199,082	25,751,335	20,973,751
MAINTENANCE OF PLANT	72620	9,476,260	9,508,486	6,695,555		631,460			16,170	5,149				9,476,260	10,156,116	6,700,704
TRANSPORTATION	72710	17,652,125	17,702,911	16,106,544	250,708	373,261	139,446		6,455	6,455				17,902,833	18,082,627	16,252,445
CENTRAL AND OTHER	72810	460,789	432,160	257,962		1,704			8,360	700				460,789	442,224	258,662
FOOD SERVICE	73100	-	-	-							21,351,629	21,351,629	16,506,211	21,351,629	21,351,629	16,506,211
COMMUNITY SERVICES	73300	338,997	329,854	114,932	563,633	882,502	420,048	3,222,463	3,222,463	2,088,267				4,125,093	4,434,819	2,623,247
EARLY CHILDHOOD EDUCATION	73400	2,818,428	2,860,824	1,687,906				169,482	407,293	94,996				2,987,910	3,268,117	1,782,902
REGULAR CAPITAL OUTLAY	76100	130,000	130,000											130,000	130,000	-
EDUCATION DEBT SERVICE		-	-											-	-	-
EDUCATION CAPITAL PROJECTS		-	-											-	-	-
OTHER USES (TRANSFERS)		14,953,522	15,475,078	8,992,469	453,041	619,941	14,268							15,406,563	16,095,019	9,006,737
TOTAL EXPENDITURES		**385,407,677**	**395,585,534**	**264,854,548**	**27,282,021**	**37,685,636**	**17,922,762**	**6,215,411**	**8,083,882**	**4,784,998**	**21,351,629**	**21,351,629**	**16,506,211**	**440,256,738**	**462,706,681**	**304,068,519**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Christie Jordan, Chief Financial Officer

DATE: May 23, 2019

SUBJECT: Budget Amendments –Federal Grants and Self-Funded Programs

The following budget amendments for Federal Grants and Self-Funded Programs for FY2019 are recommended for your approval.

The Federal Programs budget is amended by items # 1-14. Items # 7, 8, 9, 11, 13, 14 consist of current year awards. Items # 1, 2, 3, 4, 5, 6, 12 consist of current year awards and carryover from the prior year. Item # 10 consists of carryover from the prior year.

The Self-Funded Programs budget is amended by items # 15-26 and consists of grants awarded by non-federal agencies and designed for a specific purpose. Items # 15, 16, 21, 25, 26 consist of current year contributions. Items # 17, 18, 19, 20, 22, 24 consist of a current year contribution and of carryover contributions from the prior year. Item # 23 consist of carryover from the prior year.

1. Title I Part A: Improving Basic Programs, with transfers between line items
2. Title II Part A: Teacher and Principal Training and Recruiting Grant, with transfers between line items
3. Title II: Diversity Innovation Grant, with transfers between line items
4. Safe Schools, with transfers between line items
5. Title IV Part A: Student Support and Academic Enrichments Grant, with transfers between line items
6. Priority SchoolS State Grant, with transfers between line items
7. Additional Targeted Support and Improvement Grant – Title I A, totaling $103,650
8. 21st CCLC (Year 2), with transfers between line items
9. 21st CCLC (Year 5), with transfers between line items
10. Connect TN Internet, totaling $496,632
11. NSF Project Inspire, with transfers between line items
12. Read to be Ready Summer Program, with transfers between line items
13. Carl Perkins Vocational Grant, with transfers between line items

14. School Level Improvement Grant, with transfers between line items
15. Bible History Teachers Self-Funded Program, with transfers between line items and a net increase of $218,053
16. Leadership Hamilton County Schools Self-Funded Program, with an increase of $100
17. Nursing Services Self-Funded Program, with an increase of $11,366
18. Community Donations Self-Funded Program, with an increase of $489
19. Maintenance Recyclables Self-Funded Program, with transfers between line items and a net increase of $10,249
20. Camp K Self-Funded Program, with transfers between line items
21. Future Ready Institutes Self-Funded Program, with transfers between line items and a net decrease of $5,000
22. Photography Commission Self-Funded Program, with an increase of $95,000
23. E-Rate Technology Self-Funded Program, with an increase of $465,745
24. Benwood Foundation Self-Funded Program, with transfers between line items and a net increase of $10,789
25. School Paid Positions Self-Funded Program, with transfers between line items and a net increase of $104,895
26. Supplemental Salaries Self-Funded Program, with transfers between line items and a net decrease of $36,481

FEDERAL PROGRAMS
SOURCE OF FUNDS

May 23, 2019

BUDGET AMENDMENTS	DEFERRED REVENUE 23101	FEDERAL THRU STATE REVENUE 47100	FEDERAL OTHER 47990	TOTAL REVENUE	AMENDMENT ITEM #
Title I Part A: Improving Basic Programs		-		-	1
Title II Part A: Teacher and Principal Training and Recruiting Grant		-		-	2
Title II: Diversity Innovation Grant		-		-	3
Safe Schools				-	4
Title IV Part A: Student Support and Academic Enrichments Grant		-		-	5
Priority Schools State Grant				-	6
Additional Targeted Support and Improvement Grant – Title I A		103,650		103,650	7
21st CCLC (Year 2)		-		-	8
21st CCLC (Year 5)		-		-	9
Connect TN Internet	496,632			496,632	10
NSF Project Inspire			-	-	11
Read to be Ready Summer Program		-		-	12
Carl Perkins Vocational		-		-	13
School Level Improvement Grant		-		-	14
	496,632	103,650	-	600,282	

FEDERAL PROGRAMS
EXPENSE

May 23, 2019

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	CAREER AND TECHNICAL INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	CAREER AND TECHNICAL INSTRUCTION SUPPORT 72230	EDUCATIONAL TECHNOLOGY 72250	BOARD OF EDUCATION 72310	TRANSPORTATION 72710	FOOD SERVICE 73100	COMMUNITY SERVICES 73300	INDIRECT COSTS/ TRANSFERS 99000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Title I, Part A: Improving Basic Programs	(17,719)		(64,708)	81,008		11,000		(9,581)				-	1
Title II Part A: Teacher and Principal Training and Recruiting Grant				-								-	2
Title II: Diversity Innovation Grant	4,621			(11,332)				6,056			655	-	3
Safe Schools	(5,962)			5,962								-	4
Title IV Part A: Student Support and Academic Enrichments Grant	23,744			(24,444)				700				-	5
Priority Schools State Grant	(10,837)			12,250				(1,413)				-	6
Additional Targeted Support and Improvement Grant – Title I A	73,246			28,541							1,863	103,650	7
21st CCLC (Year 2)										(81)	81	-	8
21st CCLC (Year 5)										(45)	45	-	9
Connect TN Internet	496,632											496,632	10
NSF Project Inspire				-								-	11
Read to be Ready Summer Program	(184)		-	800			(1,339)	1,083	(360)			-	12
Carl Perkins Vocational		(7,249)	9,400		(2,298)						147	-	13
School Level Improvement Grant	30,846		13,052	(45,748)				1,850				-	14
	594,387	(7,249)	(42,256)	47,037	(2,298)	11,000	(1,339)	(1,305)	(360)	(126)	2,791	600,282	

SELF FUNDED PROGRAMS
USE OF FUNDS

May 23, 2019

BUDGET AMENDMENTS	REGULAR EDUCATION INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	VOCATIONAL EDUCATION PROGRAM 71300	HEALTH SERVICES 72120	OTHER STUDENT SUPPORT 72130	INSTRUCTIONAL SUPPORT 72210	OFFICE OF THE DIRECTOR OF SCHOOLS 72320	OFFICE OF THE PRINCIPAL 72410	COMMUNITY SERVICES 7330	EARLY CHILDHOOD EDUCATION 73400	MAINTENANCE OF PLANT 72620	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible History Teachers	215,261					2,792						218,053	15
Leadership Hamilton County Schools							100					100	16
Nursing Services				11,366								11,366	17
Community Donations - Schools						489						489	18
Maintenance Recyclables											10,249	10,249	19
Camp K Program										-		-	20
Future Ready Institutes	(5,000)		-									(5,000)	21
Photography Commission									95,000			95,000	22
E-Rate Technology	465,745											465,745	23
Benwood Foundation						10,789		-				10,789	24
School Paid Positions	72,722				(4,306)	23,590			(12,208)	25,097		104,895	25
Supplemental Salaries					9,910	(46,391)						(36,481)	26
	748,728	-	-	11,366	5,604	(8,731)	100	-	82,792	25,097	10,249	875,205	

SELF FUNDED PROGRAMS
SOURCE OF FUNDS

May 23, 2019

BUDGET AMENDMENTS	RESTRICTED FOR EDUCATION FUND BALANCE 34555	CHARGES FOR CURRENT SERVICES 43000	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible History Teachers			218,053	218,053	15
Leadership Hamilton County Schools			100	100	16
Nursing Services		11,366		11,366	17
Community Donations - Schools			489	489	18
Maintenance Recyclables			10,249	10,249	19
Camp K Program				-	20
Future Ready Institutes			(5,000)	(5,000)	21
Photography Commission	95,000			95,000	22
E-Rate Technology	465,745			465,745	23
Benwood Foundation	10,789			10,789	24
School Paid Positions			104,895	104,895	25
Supplemental Salaries			(36,481)	(36,481)	26
	571,534	11,366	292,305	875,205	

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TITLE I, Part A: IMPROVING BASIC PROGRAMS
BUDGET FISCAL YEAR 2018-2019
FUND 050
AGENCY 142
ORGANIZATION 101
BUDGET AMENDMENT SUMMARY--05/23/2019

	AMENDED	INCREASE	DECREASE	AMENDED
TITLE I 2019 AWARD	**12,857,679**		**-**	**12,857,679**
CARRYOVER FROM FY2018	**2,334,495**			**2,334,495**
TRANSFER TO CONSOLIDATED ADMIN	**(845,500)**			**(845,500)**
TOTAL TITLE I BUDGET	**14,346,674**	**-**	**-**	**14,346,674**
REVENUE 21010000 41427141	**14,346,674**	**-**		**14,346,674**

FUNCTION	OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
		EXPENDITURES				
71100	116	Teachers	2,390,628	88,050		2,478,678
71100	134	Instructional Personnel--Tutors	182,062		(26,905)	155,157
71100	163	Educational Assistants	1,097,260		(11,372)	1,085,888
71100	198	Substitutes	95,100		(18,528)	76,572
71100	201	Social Security	233,436	2,103		235,539
71100	204	State Retirement	278,202	9,314		287,516
71100	206	Life Insurance	4,461		(105)	4,356
71100	207	Health Insurance	636,500			636,500
71100	208	Dental Insurance	23,116			23,116
71100	210	Unemployment Compensation	12,060			12,060
71100	212	Medicare	54,595	495		55,090
71100	299	Other Fringe Benefits	4,524	33		4,557
71100	336	Maintenance & Repair - Equipment	47,702		(17,619)	30,083
71100	399	Contracted Services	214,178	2,732		216,910
71100	429	Instructional Supplies & Materials	1,085,707	35,041		1,120,748
71100	599	Other Charges: field trips/charter reimburs	221,841		(32,053)	189,788
71100	722	Instructional Equipment	787,368		(48,905)	738,463
		Total 71100	**7,368,740**	**137,768**	**(155,487)**	**7,351,021**
72130	123	Guidance Personnel	65,240		(1,000)	64,240
72130	130	Social Worker	70,630			70,630
72130	189	Other Salaries & Wages	722,975		(47,812)	675,163
72130	201	Social Security	53,249		(3,025)	50,224
72130	204	State Retirement	87,768	734		88,502
72130	206	Life Insurance	1,116			1,116
72130	207	Health Insurance	163,020			163,020
72130	208	Dental Insurance	5,920			5,920
72130	210	Unemployment Compensation	3,089			3,089
72130	212	Medicare	12,451		(710)	11,741
72130	299	Other Fringe Benefits	1,308	10		1,318
72130	355	Travel	7,528		(1,300)	6,228
72130	399	Contracted Services	2,578	1,200		3,778
72130	499	Other Supplies & Materials	74,065	2,457		76,522
72130	599	Other Charges	644,638		(15,262)	629,376
		Total 72130	**1,915,575**	**4,401**	**(69,109)**	**1,850,867**

FUNCTION	OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
72210	105	Supervisor/Director, Coordinators	333,725			333,725
72210	162	Classified Extended Contracts	36,740	5,093		41,833
72210	189	Other Salaries	2,319,671		(24,155)	2,295,516
72210	196	Stipends	251,477	44,922		296,399
72210	201	Social Security	182,376	648		183,024
72210	204	State Retirement	286,695	4,528		291,223
72210	206	Life Insurance	2,397			2,397
72210	207	Health Insurance	350,075			350,075
72210	208	Dental Insurance	12,715			12,715
72210	210	Unemployment Compensation	6,633			6,633
72210	212	Medicare	42,656	1,043		43,699
72210	299	Other Fringe Benefits	5,532	22		5,554
72210	308	Consultants	149,172		(29,094)	120,078
72210	355	Travel	9,000		(3,500)	5,500
72210	499	Supplies & Materials (Staff Dev)	72,588		(18,907)	53,681
72210	524	Staff Development	187,132	99,452		286,584
72210	599	Other Charges	253,923			253,923
72210	790	Other Equipment	1,315	956		2,271
		Total 72210	**4,503,822**	**156,664**	**(75,656)**	**4,584,830**
72250	189	Other Salaries	76,897			76,897
72250	201	Social Security	4,768			4,768
72250	204	State Retirement	11,281			11,281
72250	206	Life Insurance	195			195
72250	207	Health Insurance	28,500			28,500
72250	208	Dental Insurance	1,035			1,035
72250	210	Unemployment Compensation	540			540
72250	212	Medicare	1,114			1,114
72250	299	Other Fringe Benefits	155			155
72250	599	Other Charges	11,303	11,000		22,303
		Total 72250	**135,788**	**11,000**	**-**	**146,788**
72710	314	Choice Transportation	172,562		(9,581)	162,981
		Total 72710	**172,562**	**-**	**(9,581)**	**162,981**
99000	590	Indirect Costs	250,187			250,187
		Total 99000	**250,187**	**-**	**-**	**250,187**
		GRAND TOTAL	**14,346,674**	**309,833**	**(309,833)**	**14,346,674**

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GRANT SUMMARY--BUDGET AMENDMENT5/23/2019

		Total	**21011000** Indirect costs & Transfers 100	**21013*** Six Private Schools	Public & Charter School Summary	**21011036** Pre-K Summary 103	**21011040** System-wide School Support 104
	EXPENDITURES						
51101161	Teachers	834,179			394,179	440,000	
51101166	Teachers Part-time/Interventionists	1,108,248		48,833	1,059,415		
51101345	Instructional Personnel--Tutors	155,157		12,207	141,550		1,400
51101409	Teachers Supplements	536,251			436,289		99,962
51101631	Educational Assistants	1,085,888			635,888	450,000	
51101981	Substitutes	76,572			76,572		
51102011	Social Security	235,539		3,784	170,127	55,180	6,448
51102041	State Retirement	287,516			164,851	112,041	10,624
51102061	Life Insurance	4,356			2,276	2,080	
51102071	Health Insurance	636,500			332,500	304,000	
51102081	Dental Insurance	23,116			12,076	11,040	
51102101	Unemployment Compensation	12,060			6,300	5,760	
51102121	Medicare	55,090		886	39,791	12,905	1,508
51102991	Fringe Benefits	4,557			2,575	1,780	202
51103361	Maintenance & Repair - Equipment	30,083			30,083		
51103999	Contracted Services	216,910			33,910		183,000
51104291	Instructional Supplies & Materials	1,120,748		23,960	924,561	5,000	167,227
51105999	Charges-field trips, etc	189,788			173,873		15,915
51107221	Instructional Equipment	738,463		39,082	699,381		
	Total 71100	**7,351,021**	**0**	**128,752**	**5,336,197**	**1,399,786**	**486,286**
52131231	Guidance Personnel	64,240			64,240		
52131301	Social Worker	70,630				62,630	8,000
52131894	Parent Coordinator Part-time	133,485			133,485		
52131899	Other Salaries & Wages	541,678			422,845	34,410	84,423
52132011	Social Security	50,224			38,478	6,016	5,730
52132041	State Retirement	88,502			66,898	11,599	10,005
52132061	Life Insurance	1,116			910	130	76
52132071	Health Insurance	163,020			133,000	19,000	11,020
52132081	Dental Insurance	5,920			4,830	690	400
52132101	Unemployment Compensation	3,089			2,520	360	209
52132121	Medicare	11,741			8,994	1,407	1,340
52132991	Fringe Benefits	1,318			939	194	185
52133551	Travel	6,228				5,528	700
52133999	Contracted Services	3,778			3,778		
52134999	Materials & Supplies	76,522		357	41,165		35,000
52135999	Charges-Parent Mtg expenses	629,376		1,226	217,409	250	410,491
	Total 72130	**1,850,867**	**0**	**1,583**	**1,139,491**	**142,214**	**567,579**

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GRANT SUMMARY--BUDGET AMENDMENT5/23/2019

		Total	**21011000** Indirect costs & Transfers 100	**21013*** Six Private Schools	Public & Charter School Summary	**21011036** Pre-K Summary 103	**21011040** System-wide School Support 104
52211051	Supervisor/Director	141,708					141,708
52211053	Coordinators	192,017					192,017
52211621	Classified Extended Contracts	41,833			41,802		31
52211894	Contracted Personnel--Part-time	142,039			142,039		
52211899	Salaries--Curriculum Coaches	2,153,477			1,520,438		633,039
52211961	Stipends	296,399			234,999		61,400
52212011	Social Security	183,024			119,285		63,739
52212041	State Retirement	291,223			183,634		107,589
52212061	Life Insurance	2,397			1,565		832
52212071	Health Insurance	350,075			228,475		121,600
52212081	Dental Insurance	12,715			8,299		4,416
52212101	Unemployment Compensation	6,633			4,329		2,304
52212121	Medicare	43,699			28,791		14,908
52212991	Other Fringe Benefits	5,554			3,517		2,037
52213081	Consultants	120,078		45,837	44,241		30,000
52213551	Travel: food, lodging, transportation	5,500					5,500
52214999	Supplies & Materials (Staff Dev)	53,681		3,000	34,681		16,000
52215241	Staff Development	286,584		26,831	234,753		25,000
52215999	Staff Training Materials, Mtg expens	253,923			253,923		
52217901	Other Equipment	2,271			2,271		
	Total 72210	**4,584,830**	**0**	**75,668**	**3,087,042**	**0**	**1,422,120**
52251899	Computer Technician	76,897			76,897		
52252011	Social Security	4,768			4,768		
52252041	State Retirement	11,281			11,281		
52252061	Life Insurance	195			195		
52252071	Health Insurance	28,500			28,500		
52252081	Dental Insurance	1,035			1,035		
52252101	Unemployment Compensation	540			540		
52252121	Medicare	1,114			1,114		
52252991	Other Fringe Benefits	155			155		
52255999	Charges: Charter Tech Reimbursem	22,303			22,303		
	Total 72250	**146,788**	**0**	**0**	**146,788**	**0**	**0**
52713141	Choice Transportation	162,981			122,981		40,000
	Total 72710	**162,981**	**0**	**0**	**122,981**	**0**	**40,000**
59005901	Indirect Costs	250,187	250,187				
	Total 99000	**250,187**	**250,187**	**0**	**0**	**0**	**0**
	GRAND TOTAL	**14,346,674**	**250,187**	**206,003**	**9,832,499**	**1,542,000**	**2,515,985**

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		Total	Central High 501	East Ridge High 502	Red Bank High 505	Sequoyah High 507	Brainerd 510	HSAT 514	Lookout Val High 515	Tyner High 516	Charter Chattanooga Girls Leadership 530	Charter Chattanooga Charter Sch of Excellence 532	Charter Chattanooga Charter Sch Middle 632	Charter Chattanooga Preparatory School 393
	EXPENDITURES													
71100--Regular Instruction														
51101161	Teachers	394,179												
51101166	Interventionists (part-time)	1,059,415						39,127						
51101345	Instructional Personnel--Tutors	141,550												
51101409	Teachers Supplements	436,289	16,850	16,469	18,152	9,865	23,682	27,968	12,000	16,380				
51101631	Educational Assistants	635,888	9,035	25,809	18,795		43,460	8,924		16,840				
51101981	Substitutes Non Degreed	76,572		1,190			940	0	2,541					
51102011	Social Security	170,127	1,605	2,696	2,290	612	4,221	4,714	902	2,060				
51102041	State Retirement	164,851	1,762	4,070	4,655	1,032	8,852	4,985	1,255	4,184				
51102061	Life Insurance	2,276		65	65		130	65		65				
51102071	Health Insurance	332,500		9,500	9,500		19,000	9,500		9,500				
51102081	Dental Insurance	12,076		345	345		690	345		345				
51102101	Unemployment Compensation	6,300		180	180		360	180		180				
51102121	Medicare	39,791	375	630	536	142	988	1,103	211	482				
51102991	Other Fringe Benefits	2,575	28	58	68	14	117	53	24	50				
51103361	Maintenance & Repair - Equipment	30,083					500							
51103999	Contracted Services-SES, Storytellers	33,910			4,500									
51104291	Instructional Supplies & Materials	924,561	14,819	18,744	11,580	2,882	14,832	1,963	14,254	15,853	21,930			
51105999	Charges: field trips, etc	173,873		1,000			1,000	3,000			26,458	27,534	64,641	585
51107221	Instructional Equipment	699,381	25,508	22,801	34,414	27,976	16,244	0	37,322	2,428	12,166			
	Total 71100	**5,336,197**	**69,982**	**103,557**	**105,080**	**42,523**	**135,016**	**101,927**	**68,509**	**68,367**	**60,554**	**27,534**	**64,641**	**585**
72130--Other Student Support--Parental Involvement														
52131231	Guidance Personnel	64,240												
52131894	FPS/Parent Coordinator Part-time	133,485		0				12,193						
52131899	Parent Coordinator/Family Ptnr Sp	422,845						69,306		68,500				
52132011	Social Security	38,478		1				5,054		4,247				
52132041	State Retirement	66,898						10,167		10,049				
52132061	Life Insurance	910						130		130				
52132071	Health Insurance	133,000						19,000		19,000				
52132081	Dental Insurance	4,830						690		690				
52132101	Unemployment Compensation	2,520						360		360				
52132121	Medicare	8,994		0				1,181		993				
52132991	Other Fringe Benefits	939						139		137				
52133999	Contracted Services	3,778												
52134999	Parent Involvemt Supplies & Materials	41,165	1,612	1,000	849	155	1,424	2,000		1,036				
52135999	Charges-Parent Mtg expenses	217,409	1,613	2,920	2,900	1,100	2,600	4,000	1,450	1,000	43,516	22,137	41,469	18,388
	Total 72130	**1,139,491**	**3,225**	**3,921**	**3,749**	**1,255**	**4,024**	**124,220**	**1,450**	**106,142**	**43,516**	**22,137**	**41,469**	**18,388**

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PUBLIC & CHARTER SCHOOL SUMMARY--
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		Total	Central High 501	East Ridge High 502	Red Bank High 505	Sequoyah High 507	Brainerd 510	HSAT 514	Lookout Val High 515	Tyner High 516	Charter Chattanooga Girls Leadership 530	Charter Chattanooga Charter Sch of Excellence 532	Charter Chattanooga Charter Sch Middle 632	Charter Chattanooga Preparatory School 393
72210--Support Instruction														
52211621	Classified Extended Contract	41,802	3,500				1,950	5,719	1,188					
52211894	Part-time Curriculum Coach	142,039	13,600	22,500	49,800	21,390			7,200					
52211899	Coach/other salaries	1,520,438	55,618	60,385			125,690	176,247		42,640				
52211961	Stipends	234,999		15,331	8,945		1,120	4,000	1,980					
52212011	Social Security	119,285	4,838	6,090	3,643	46	7,983	11,529	643	2,644				
52212041	State Retirement	183,634	6,363	7,920	936		13,551	19,692	381	4,460				
52212061	Life Insurance	1,565	65	65			130	195		65				
52212071	Health Insurance	228,475	9,500	9,500			19,000	28,500		9,500				
52212081	Dental Insurance	8,299	345	345			690	1,035		345				
52212101	Unemployment Compensation	4,329	180	180			360	540		180				
52212121	Medicare	28,791	1,058	1,425	852	310	1,867	2,697	150	618				
52212991	Other Fringe Benefits	3,517	119	146	16		257	369	6	85				
52213081	Consultants	44,241		6,750			5,906	2,500						
52214999	Other Supplies (Staff Development)	34,681		2,291	0		1,500	1,000						
52215241	Staff Development	234,753		13,562	1,025		19,500	3,500		9,500				
52215999	Staff Training Materials, Mtg expenses	253,923									79,952	157,574		16,397
52217901	Other Equipment	2,271			425									
	Total 72210	**3,087,042**	**95,186**	**146,490**	**65,642**	**21,746**	**199,504**	**257,523**	**11,548**	**70,037**	**79,952**	**157,574**	**0**	**16,397**
52251899	Computer Technician	76,897						25,175						
52252011	Social Security	4,768						1,561						
52252041	State Retirement	11,281						3,693						
52252061	Life Insurance	195						65						
52252071	Health Insurance	28,500						9,500						
52252081	Dental Insurance	1,035						345						
52252101	Unemployment Compensation	540						180						
52252121	Medicare	1,114						365						
52252991	Other Fringe Benefits	155						51						
52255999	Charges: Charter Tech Reimbursemer	22,303									22,303			
	Total 72250	**146,788**	**0**	**0**	**0**	**0**	**0**	**40,935**	**0**	**0**	**22,303**	**0**	**0**	**0**
52713141	Contracts w Public Carriers	122,981		800	1,075		24,500	5,881		6,000				
	Total 72710	**122,981**	**0**	**800**	**1,075**	**0**	**24,500**	**5,881**	**0**	**6,000**	**0**	**0**	**0**	**0**
	GRAND TOTAL	**9,832,499**	**168,393**	**254,768**	**175,546**	**65,524**	**363,044**	**530,486**	**81,507**	**250,546**	**206,325**	**207,245**	**106,110**	**35,370**

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		Brown Middle 602	East Ridge Mid 603	Ooltewah Middle 604	Red Bank Middle 605	Soddy Daisy Mid 607	Dalewood Middle 613	East Lake Academy 614	Hixson Middle 615	Orchard Knob Middle 616	Tyner Middle Academy 618	Alpine Crest 702	East Ridge Elem 707	Harrison Elem 710
	EXPENDITURES													
71100--Regular Instruction														
51101161	Teachers				58,363			45,320					117,034	
51101166	Interventionists (part-time)		57,120		39,720	22,695	30,400	20,880	28,800			41,760	73,000	4,070
51101345	Instructional Personnel--Tutors	21,390						35,817		1,000				11,625
51101409	Teachers Supplements	15,000	52,000	24,000	12,000	9,675	17,500	8,400	6,063	12,019	26,547			11,977
51101631	Educational Assistants			10,755			17,680	22,880		70,552	6,417	9,891	38,242	19,886
51101981	Substitutes Non Degreed	2,000	5,513		1,017	59	1,694	847	5,083	3,236	5,930	1,017	226	2,795
51102011	Social Security	2,380	7,107	2,155	6,888	2,010	4,171	8,317	2,477	5,382	2,412	3,265	14,167	3,123
51102041	State Retirement	1,569	5,439	2,511	7,361	1,011	4,425	8,976	634	11,754	3,719		17,852	4,169
51102061	Life Insurance				65		65	130		260	33		260	65
51102071	Health Insurance				9,500		9,500	19,000		38,000	4,750		38,000	9,500
51102081	Dental Insurance				345		345	690		1,380	173		1,380	345
51102101	Unemployment Compensation				180		180	360		720	90		720	180
51102121	Medicare	557	1,663	504	1,611	470	975	1,945	579	1,259	564	764	3,313	731
51102991	Other Fringe Benefits	30	90	48	133	20	70	136	8	165	65		310	64
51103361	Maintenance & Repair - Equipment		1,000			330	1,000				6,500	500		
51103999	Contracted Services-SES, Storytellers		1,000				1,500		200		12,000	500		
51104291	Instructional Supplies & Materials	38,050	48,844	43,686	13,030	19,443	29,872	46,271	18,999	26,557	58,194	7,019	10	18,210
51105999	Charges: field trips, etc	3,000	2,000		250		5,000	5,046		2,783	15,000	500		
51107221	Instructional Equipment	30,161	44,529	2,178	6,965	295	12,000	13,000	49,791	14,918	2,000	1,848	7,557	18,500
	Total 71100	**114,137**	**226,305**	**85,837**	**157,428**	**56,008**	**136,377**	**238,015**	**112,634**	**189,985**	**144,394**	**67,064**	**312,071**	**105,240**
72130--Other Student Support--Parental Involvement														
52131231	Guidance Personnel		46,520		17,720									
52131894	FPS/Parent Coordinator Part-time				7,533			11,340	2,116					
52131899	Parent Coordinator/Family Ptnr Sp						34,000	34,600		22,448	34,000			
52132011	Social Security		2,885		1,566		2,108	2,848	131	1,392	2,108			
52132041	State Retirement		4,866				4,988	5,076		3,293	4,988			
52132061	Life Insurance		65				65	65		65	65			
52132071	Health Insurance		9,500				9,500	9,500		9,500	9,500			
52132081	Dental Insurance		345				345	345		345	345			
52132101	Unemployment Compensation		180				180	180		180	180			
52132121	Medicare		674		365		493	665	30	326	493			
52132991	Other Fringe Benefits		93				68	69		45	68			
52133999	Contracted Services						502					416		
52134999	Parent Involvemt Supplies & Materials	1,134	500	1,400	2,500	815	1,000	300	100	1,440	1,500		3,965	859
52135999	Charges-Parent Mtg expenses	1,135	4,700	1,526	3,000	1,000	1,000	13,088	100	1,440	3,098	800	1,984	1,000
	Total 72130	**2,269**	**70,328**	**2,926**	**32,684**	**1,815**	**54,249**	**78,076**	**2,477**	**40,474**	**56,345**	**1,216**	**5,949**	**1,859**

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		Brown Middle 602	East Ridge Mid 603	Ooltewah Middle 604	Red Bank Middle 605	Soddy Daisy Mid 607	Dalewood Middle 613	East Lake Academy 614	Hixson Middle 615	Orchard Knob Middle 616	Tyner Middle Academy 618	Alpine Crest 702	East Ridge Elem 707	Harrison Elem 710
72210--Support Instruction														
52211621	Classified Extended Contract	5,000			1,600	8,294		465						
52211894	Part-time Curriculum Coach	15,000			11,892									
52211899	Coach/other salaries			51,541				11,330					125,973	
52211961	Stipends	2,000	10,000		5,000	7,045	1,000	4,820	4,500	2,100	5,000			
52212011	Social Security	1,364	620	3,195	1,146	951	62	1,029	279	130	310		7,811	
52212041	State Retirement	943	1,047			1,954	105	1,756	471	219	523		13,176	
52212061	Life Insurance												130	
52212071	Health Insurance												19,000	
52212081	Dental Insurance												690	
52212101	Unemployment Compensation												360	
52212121	Medicare	320	145	748	930	222	15	242	66	30	73		1,827	
52212991	Other Fringe Benefits	14	20	104		30	2	27	9	4	10		252	
52213081	Consultants		285				1,000	6,000						
52214999	Other Supplies (Staff Development)	1,500	2,363		2,096	201	5,000	100		776	1,402			1,000
52215241	Staff Development	4,000	28,300	7,000	1,000	1,234	500	466	7,814	24,671		1,500		5,300
52215999	Staff Training Materials, Mtg expenses													
52217901	Other Equipment			425										
	Total 72210	**30,141**	**42,780**	**63,013**	**23,664**	**19,931**	**7,684**	**26,235**	**13,139**	**27,930**	**7,318**	**1,500**	**169,219**	**6,300**
52251899	Computer Technician										22,500			
52252011	Social Security										1,395			
52252041	State Retirement										3,301			
52252061	Life Insurance										65			
52252071	Health Insurance										9,500			
52252081	Dental Insurance										345			
52252101	Unemployment Compensation										180			
52252121	Medicare										326			
52252991	Other Fringe Benefits										45			
52255999	Charges: Charter Tech Reimbursemer													
	Total 72250	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,657**	**0**	**0**	**0**
52713141	Contracts w Public Carriers	3,000	4,712	1,000	2,000	1,350	10,000	6,069	1,100	2,760	10,000	1,000		
	Total 72710	**3,000**	**4,712**	**1,000**	**2,000**	**1,350**	**10,000**	**6,069**	**1,100**	**2,760**	**10,000**	**1,000**	**0**	**0**
	GRAND TOTAL	**149,547**	**344,125**	**152,776**	**215,776**	**79,104**	**208,310**	**348,395**	**129,350**	**261,149**	**255,714**	**70,780**	**487,239**	**113,399**

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		N Hamilton Elem 715	Wolftever Creek Elem 717	Red Bank Elem 718	Soddy Elem 722	Spring Creek Elem 723	Barger Acad 729	Clifton Hills Elem 731	Donaldson Elem 732	Dupont Elem 736	East Brainerd Elem 737
	EXPENDITURES										
71100--Regular Instruction											
51101161	Teachers					59,502					
51101166	Interventionists (part-time)		29,200	38,074	31,325	78,667	62,640	27,609	20,880	30,960	
51101345	Instructional Personnel--Tutors	13,488					15,660		15,660		
51101409	Teachers Supplements			9,500	5,500			2,310			1,000
51101631	Educational Assistants	25,666	17,200	52,369	11,033	60,364			33,328		
51101981	Substitutes Non Degreed	9,636			6,404	1,360	1,000	4,905		6,109	3,552
51102011	Social Security	3,025	2,876	6,197	3,365	12,394	4,916	2,160	4,332	2,298	282
51102041	State Retirement		2,524	7,693	576	15,079		339	3,051		105
51102061	Life Insurance		65	163		260			65		0
51102071	Health Insurance		9,500	23,750		38,000			9,500		
51102081	Dental Insurance		345	863		1,380			345		
51102101	Unemployment Compensation		180	450		720			180		
51102121	Medicare	708	673	1,449	786	2,898	1,150	504	1,013	538	67
51102991	Other Fringe Benefits		34	110	12	240			42		2
51103361	Maintenance & Repair - Equipment			5,868			2,605				
51103999	Contracted Services-SES, Storytellers			500					500		
51104291	Instructional Supplies & Materials	13,435	23,948	19,055	4,407	23,244	16,406	41,756	24,379	25,119	22,972
51105999	Charges: field trips, etc			400				1,131	400		
51107221	Instructional Equipment	1,504	8,489	2,247		32,948		19,703	30,679		
	Total 71100	**67,462**	**95,034**	**168,688**	**63,408**	**327,056**	**104,377**	**100,417**	**144,354**	**65,024**	**27,980**
72130--Other Student Support--Parental Involvement											
52131231	Guidance Personnel										
52131894	FPS/Parent Coordinator Part-time					19,982	10,874	25,375			
52131899	Parent Coordinator/Family Ptnr Sp		24,050								36,521
52132011	Social Security		1,491			1,239	674	1,573			2,264
52132041	State Retirement		3,528								5,358
52132061	Life Insurance		65								65
52132071	Health Insurance		9,500								9,500
52132081	Dental Insurance		345								345
52132101	Unemployment Compensation		180								180
52132121	Medicare		349			290	157	368			530
52132991	Other Fringe Benefits		48								73
52133999	Contracted Services			100		555			100		
52134999	Parent Involvemt Supplies & Materials	506		1,000		619		875	1,000	799	
52135999	Charges-Parent Mtg expenses	892		1,912	1,677	3,000		3,000	1,899	800	3,810
	Total 72130	**1,398**	**39,556**	**3,012**	**1,677**	**25,685**	**11,705**	**31,191**	**2,999**	**1,599**	**58,646**

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		N Hamilton Elem 715	Wolftever Creek Elem 717	Red Bank Elem 718	Soddy Elem 722	Spring Creek Elem 723	Barger Acad 729	Clifton Hills Elem 731	Donaldson Elem 732	Dupont Elem 736	East Brainerd Elem 737
72210--Support Instruction											
52211621	Classified Extended Contract								86		1,000
52211894	Part-time Curriculum Coach										
52211899	Coach/other salaries						96,220	131,461	77,376	32,000	69,080
52211961	Stipends	3,500		16,752	2,865	1,600	5,000	11,610	9,980	9,000	15,450
52212011	Social Security	217		1,038	177	99	6,276	8,871	5,421	2,542	5,303
52212041	State Retirement	366		1,753	299	167	10,588	14,965	9,151	4,288	8,988
52212061	Life Insurance						98	130	78		65
52212071	Health Insurance						14,250	19,000	11,400		9,500
52212081	Dental Insurance						518	690	414		345
52212101	Unemployment Compensation						270	360	216		180
52212121	Medicare	50		243	42	23	1,468	2,075	1,268	595	1,240
52212991	Other Fringe Benefits			34	2		202	286	174	76	171
52213081	Consultants									1,000	
52214999	Other Supplies (Staff Development)		1,846			1,020		1,287		1,833	
52215241	Staff Development		4,749		19,121	360	13,500	27,000			1,000
52215999	Staff Training Materials, Mtg expenses										
52217901	Other Equipment										
	Total 72210	**4,133**	**6,595**	**19,820**	**22,506**	**3,269**	**148,390**	**217,735**	**115,564**	**51,334**	**112,322**
52251899	Computer Technician										
52252011	Social Security										
52252041	State Retirement										
52252061	Life Insurance										
52252071	Health Insurance										
52252081	Dental Insurance										
52252101	Unemployment Compensation										
52252121	Medicare										
52252991	Other Fringe Benefits										
52255999	Charges: Charter Tech Reimbursemer										
	Total 72250	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
52713141	Contracts w Public Carriers					6,400	1,800	2,000			
	Total 72710	**0**	**0**	**0**	**0**	**6,400**	**1,800**	**2,000**	**0**	**0**	**0**
	GRAND TOTAL	**72,993**	**141,185**	**191,520**	**87,591**	**362,410**	**266,272**	**351,343**	**262,917**	**117,957**	**198,948**

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		East Lake Elem 738	East Side Elem 739	Hardy Elem 741	Hillcrest Elem 742	Hixson Elem 743	Lakeside Elem 745	Lookout Valley Elem 746	Orchard Knob Elem 747	Rivermont Elem 748	Shepherd Elem 749	Woodmore Elem 750	Brown Acad 752	Battle Acad 753
	EXPENDITURES													
71100--Regular Instruction														
51101161	Teachers									50,960	63,000			
51101166	Interventionists (part-time)	14,400	34,000	56,160	27,269	25,660	30,000	11,400	62,640	4,050	32,400	39,268	26,681	18,560
51101345	Instructional Personnel--Tutors			11,250					15,660					
51101409	Teachers Supplements	16,000	22,282			2,150		12,000			9,000		15,000	5,000
51101631	Educational Assistants	37,980	43,992	15,660		19,100		30						
51101981	Substitutes Non Degreed	1,847	847	1,500		2,033		872	1			2,118	300	
51102011	Social Security	4,354	6,269	5,244	1,691	3,035	1,860	1,507	4,855	3,411	6,473	2,566	2,603	1,460
51102041	State Retirement	7,246	8,785			3,027		1,259		5,330	7,530		1,569	523
51102061	Life Insurance	130	130			65				65	65			
51102071	Health Insurance	19,000	19,000			9,500				9,500	9,500			
51102081	Dental Insurance	690	690			345				345	345			
51102101	Unemployment Compensation	360	360			180				180	180			
51102121	Medicare	1,019	1,466	1,226	396	709	435	352	1,136	798	1,514	600	610	342
51102991	Other Fringe Benefits	108	119			43		24		102	144		30	14
51103361	Maintenance & Repair - Equipment	8,000		2,353		50		1,000	377					
51103999	Contracted Services-SES, Storytellers					50			11,160				2,000	
51104291	Instructional Supplies & Materials	31,659	22,026	12,742	18,031	20,762	9,999	6,377	17,851	17,542	19,910	12,486	35,413	
51105999	Charges: field trips, etc	7,000			2,151	50			1,444			500	3,000	
51107221	Instructional Equipment	19,239	82,468	4,396	14,360	16,194	11,805	6,005		12,841	20,917	4,685	28,300	
	Total 71100	**169,032**	**242,434**	**110,531**	**63,898**	**102,953**	**54,099**	**40,826**	**115,124**	**105,124**	**170,978**	**62,223**	**115,506**	**25,899**
72130--Other Student Support--Parental Involvement														
52131231	Guidance Personnel													
52131894	FPS/Parent Coordinator Part-time	13,600			12,555	11,986							5,931	
52131899	Parent Coordinator/Family Ptnr Sp						30,920		68,500					
52132011	Social Security	843			779	743	1,917		4,247				368	
52132041	State Retirement						4,536		10,049					
52132061	Life Insurance						65		130					
52132071	Health Insurance						9,500		19,000					
52132081	Dental Insurance						345		690					
52132101	Unemployment Compensation						180		360					
52132121	Medicare	197			182	174	448		993				86	
52132991	Other Fringe Benefits						62		137					
52133999	Contracted Services				445	100			1,060				500	
52134999	Parent Involvemt Supplies & Materials	1,000	1,000		334	988	1,869	582	1,000	734	2,160	500	1,788	822
52135999	Charges-Parent Mtg expenses	2,426	3,686	2,743	4,597	988	131	582	1,100	735	1,000	2,244	2,400	823
	Total 72130	**18,066**	**4,686**	**2,743**	**18,892**	**14,979**	**49,973**	**1,164**	**107,266**	**1,469**	**3,160**	**2,744**	**11,073**	**1,645**

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		East Lake Elem 738	East Side Elem 739	Hardy Elem 741	Hillcrest Elem 742	Hixson Elem 743	Lakeside Elem 745	Lookout Valley Elem 746	Orchard Knob Elem 747	Rivermont Elem 748	Shepherd Elem 749	Woodmore Elem 750	Brown Acad 752	Battle Acad 753
72210--Support Instruction														
52211621	Classified Extended Contract	4,500						1,500					7,000	
52211894	Part-time Curriculum Coach												657	
52211899	Coach/other salaries	66,320	42,990	84,400	59,065		59,065				58,741	44,750		49,546
52211961	Stipends	6,000	13,080	6,000		4,000	8,141	8,650	3,000		5,820	14,000	10,000	7,710
52212011	Social Security	4,763	3,477	5,605	3,662	248	4,167	629	186		4,003	3,643	1,095	3,550
52212041	State Retirement	8,225	5,865	9,456	6,179	418	7,030	1,125	314		6,753	6,145	2,073	5,989
52212061	Life Insurance	82	65	98	65		65				65	52		52
52212071	Health Insurance	11,875	9,500	14,250	9,500		9,500				9,500	7,600		7,600
52212081	Dental Insurance	432	345	518	345		345				345	276		276
52212101	Unemployment Compensation	225	180	270	180		180				180	144		144
52212121	Medicare	1,115	812	1,310	856	58	975	147	44		936	852	257	830
52212991	Other Fringe Benefits	154	108	181	118	8	133	20	6		123	107	34	110
52213081	Consultants			1,000				8,500		2,000			9,300	
52214999	Other Supplies (Staff Development)	2,000	4,630		1,500				100		593		643	
52215241	Staff Development	9,000	2,945	9,875					7,523		2,408	8,400		
52215999	Staff Training Materials, Mtg expenses													
52217901	Other Equipment		996								425			
	Total 72210	**114,691**	**84,993**	**132,963**	**81,470**	**4,732**	**89,601**	**20,571**	**11,173**	**2,000**	**89,892**	**85,969**	**31,059**	**75,807**
52251899	Computer Technician								29,222					
52252011	Social Security								1,812					
52252041	State Retirement								4,287					
52252061	Life Insurance								65					
52252071	Health Insurance								9,500					
52252081	Dental Insurance								345					
52252101	Unemployment Compensation								180					
52252121	Medicare								423					
52252991	Other Fringe Benefits								59					
52255999	Charges: Charter Tech Reimbursemer													
	Total 72250	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,893**	**0**	**0**	**0**	**0**	**0**
52713141	Contracts w Public Carriers	8,878	1,000		3,500				6,556		4,000	5,600	2,000	
	Total 72710	**8,878**	**1,000**	**0**	**3,500**	**0**	**0**	**0**	**6,556**	**0**	**4,000**	**5,600**	**2,000**	**0**
	GRAND TOTAL	**310,667**	**333,113**	**246,237**	**167,760**	**122,664**	**193,673**	**62,561**	**286,012**	**108,593**	**268,030**	**156,536**	**159,638**	**103,351**

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21010000	**41427141**	**REVENUE**	**14,346,674**	**-**		**14,346,674**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
21011000	59005901	Indirect Costs (1.88 %)	250,187			250,187
		Total 99000	**250,187**	**-**	**-**	**250,187**
		TOTAL	**250,187**	**-**	**-**	**250,187**
Pre Kindergarten						
21011036	51101161	Teachers (9)	440,000			440,000
21011036	51101631	Educational Assistant (23)	450,000			450,000
21011036	51102011	Social Security	55,180			55,180
21011036	51102041	State Retirement	112,041			112,041
21011036	51102061	Life Insurance	2,080			2,080
21011036	51102071	Health Insurance	304,000			304,000
21011036	51102081	Dental Insurance	11,040			11,040
21011036	51102101	Unemployment Compensation	5,760			5,760
21011036	51102121	Medicare	12,905			12,905
21011036	51102991	Other Fringe Benefits	1,780			1,780
21011036	51104291	Instructional Supplies	5,000			5,000
		Total 71100	**1,399,786**	**-**	**-**	**1,399,786**
21011036	52131301	Social Worker	62,630			62,630
21011036	52131899	Behavior Specialist	34,410			34,410
21011036	52132011	Social Security	6,016			6,016
21011036	52132041	State Retirement	11,599			11,599
21011036	52132061	Life Insurance	130			130
21011036	52132071	Health Insurance	19,000			19,000
21011036	52132081	Dental Insurance	690			690
21011036	52132101	Unemployment Compensation	360			360
21011036	52132121	Medicare	1,407			1,407
21011036	52132991	Other Fringe Benefits	194			194
21011036	52133551	Travel	5,528			5,528
21011036	52135999	Other Charges	250			250
		Total 72130	**142,214**	**-**	**-**	**142,214**
		TOTAL	**1,542,000**	**-**	**-**	**1,542,000**
School Support						
21011040	51101345	Classified Tutors for Homeless	10,000		(8,600)	1,400
21011040	51101409	Teachers Supplements/Tutors	91,000	8,962		99,962
21011040	51101981	Substitute Non Degreed (Opportunity Zone)	3,000		(3,000)	-
21011040	51102011	Social Security	6,448			6,448
21011040	51102041	State Retirement	10,986		(362)	10,624
21011040	51102121	Medicare	1,508			1,508
21011040	51102991	Other Fringe Benefits	202			202
21011040	51103999	Contracted Services	183,000			183,000
21011040	51104291	Instructional Supplies (Opportunity Zone)	111,896	41,769		153,665
21011040	51104291	Instructional Supplies (Homeless)	13,562			13,562
21011040	51105999	Charges: field trips, clothing (Homeless)	15,915			15,915
		Total 71100	**447,517**	**50,731**	**(11,962)**	**486,286**
21011040	52131301	Social Worker Contracts (Homeless)	8,000			8,000
21011040	52131899	Community Schools Coaches (2)	84,423			84,423
21011040	52132011	Social Security	5,730			5,730
21011040	52132041	Retirement	10,005			10,005
21011040	52132061	Life Insurance	76			76
21011040	52132071	Medical Insurance	11,020			11,020
21011040	52132081	Dental Insurance	400			400
21011040	52132101	Unemployment Comp.	209			209
21011040	52132121	Medicare	1,340			1,340
21011040	52132991	Other Fringes	185			185
21011040	52133551	Travel: mileage	2,000		(1,300)	700
21011040	52134999	Supplies: Channing Betes Books	35,000			35,000
21011040	52135999	Other Charges: set aside	410,491			410,491
		Total 72130	**568,879**	**-**	**(1,300)**	**567,579**
21011040	52211051	Director (2)	141,708			141,708
21011040	52211053	Curriculum Coordinators (2)	101,734			101,734
21011040	52211053	Human Resources Coordinator (1)	40,339			40,339
21011040	52211053	Data Coordinator (1)	49,944			49,944
21011040	52211621	Classified overtime	-	31		31
21011040	52211899	Salary--Homeless Liasion	1,024			1,024
21011040	52211899	Salaries--Curriculum Coaches Priority (11)	632,015			632,015
21011040	52211961	Stipends (Opportunity Zone)	61,400			61,400
21011040	52212011	Social Security	63,739			63,739
21011040	52212041	Retirement	107,589			107,589
21011040	52212061	Life Insurance	832			832
21011040	52212071	Health Insurance	121,600			121,600
21011040	52212081	Dental Insurance	4,416			4,416
21011040	52212101	Unemployment Compensation	2,304			2,304
21011040	52212121	Medicare	14,908			14,908
21011040	52212991	Other Fringe Benefits	2,037			2,037
21011040	52213081	Consultants	50,000		(20,000)	30,000
21011040	52213551	Travel	9,000		(3,500)	5,500
21011040	52214999	Supplies & Materials (Staff Dev)	30,000		(14,000)	16,000
21011040	52215241	Staff Development	25,000			25,000
		Total 72210	**1,459,589**	**31**	**(37,500)**	**1,422,120**
21011040	52713141	Contracts w Public Carriers	40,000			40,000
		Total 72710	**40,000**	**-**	**-**	**40,000**
		TOTAL	**2,515,985**	**50,762**	**(50,762)**	**2,515,985**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Avondale SDA (Private School)						
21013505	51101345	Part-time Tutor (1)	10,090			10,090
21013505	51102011	Social Security	625			625
21013505	51102121	Medicare	146			146
21013505	51104291	Instructional Supplies	274			274
		Total 71100	**11,135**	**-**	**-**	**11,135**
21013505	52135999	Charges: Parental Involvement	110			110
		Total 72130	**110**	**-**	**-**	**110**
		TOTAL	**11,245**	**-**	**-**	**11,245**
Brainerd Baptist (Private School)						
21013515	51101166	Part-time Interventionists (1)	6,513		(5,000)	1,513
21013515	51101345	Other instructional personnel (1)	5,117		(3,000)	2,117
21013515	51102011	Social Security	721		(496)	225
21013515	51102121	Medicare	169		(116)	53
21013515	51104291	Instructional Supplies	14,626			14,626
21013515	51107221	Instructional Equipment	571		(571)	-
		Total 71100	**27,717**	**-**	**(9,183)**	**18,534**
21013515	52135999	Charges: Parental Involvement	286			286
		Total 72130	**286**	**-**	**-**	**286**
21013515	52214999	Supplies & Materials (Staff Dev)	1,000			1,000
21013515	52215241	Staff Development	15,884	9,183		25,067
		Total 72210	**16,884**	**9,183**	**-**	**26,067**
		TOTAL	**44,887**	**9,183**	**(9,183)**	**44,887**
Notre Dame High (Private School)						
21013565	51101166	Part-time Interventionist (1)	6,120			6,120
21013565	51102011	Social Security	379			379
21013565	51102121	Medicare	89			89
21013565	51107221	Instructional Equipment	2,500			2,500
		Total 71100	**9,088**	**-**	**-**	**9,088**
21013565	52135999	Charges: Parental Involvement	514			514
		Total 72130	**514**	**-**	**-**	**514**
21013565	52213081	Consultants	45,837			45,837
		Total 72210	**45,837**	**-**	**-**	**45,837**
		TOTAL	**55,439**	**-**	**-**	**55,439**
Our Lady of Perpetual Help (Private School)						
21013575	51101166	Part-time Interventionists (2)	24,800			24,800
21013575	51102011	Social Security	1,538			1,538
21013575	51102121	Medicare	360			360
21013575	51104291	Instructional Supplies	2,476			2,476
21013575	51107221	Instructional Equipment	8,251			8,251
		Total 71100	**37,425**	**-**	**-**	**37,425**
21013575	52134999	Supplies, awards, postage	165			165
21013575	52135999	Charges: Parental Involvement	164			164
		Total 72130	**329**	**-**	**-**	**329**
21013575	52214999	Supplies & Materials (Staff Dev)	2,000			2,000
		Total 72210	**2,000**	**-**	**-**	**2,000**
		TOTAL	**39,754**	**-**	**-**	**39,754**
Saint Jude (Private School)						
21013585	51101166	Teacher (1) No Benefits	14,400			14,400
21013585	51102011	Social Security	893			893
21013585	51102121	Medicare	209			209
21013585	51104291	Instructional Supplies	6,584			6,584
21013585	51107221	Instructional Equipment	16,112			16,112
		Total 71100	**38,198**	**-**	**-**	**38,198**
21013585	52134999	Supplies, awards, postage	152			152
21013585	52135999	Charges: Parental Involvement	152			152
		Total 72130	**304**	**-**	**-**	**304**
		TOTAL	**38,502**	**-**	**-**	**38,502**
Annoor Academy (Private School)						
21013835	51101166	Part-time Interventionist (1)	2,000			2,000
21013835	51102011	Social Security	124			124
21013835	51102121	Medicare	29			29
21013835	51103999	Contracted Services	968		(968)	-
21013835	51107221	Instructional Equipment	13,015		(796)	12,219
		Total 71100	**16,136**	**-**	**(1,764)**	**14,372**
21013835	52134999	Supplies, awards, postage	40			40
		Total 72130	**40**	**-**	**-**	**40**
21013835	52215241	Staff Development	-	1,764		1,764
		Total 72210	**-**	**1,764**	**-**	**1,764**
		TOTAL	**16,176**	**1,764**	**(1,764)**	**16,176**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Central High						
21015013	51101409	Teachers Supplements	14,000	2,850		16,850
21015013	51101631	Educational Assistant (ISS part-time) 1	9,910		(875)	9,035
21015013	51102011	Social Security	1,482	123		1,605
21015013	51102041	Retirement	1,464	298		1,762
21015013	51102121	Medicare	347	28		375
21015013	51102991	Other Fringes	28			28
21015013	51104291	Instructional Supplies	9,010	5,809		14,819
21015013	51107221	Instructional Equipment	28,358		(2,850)	25,508
		Total 71100	**64,599**	**9,108**	**(3,725)**	**69,982**
21015013	52134999	Supplies, awards, postage	1,612			1,612
21015013	52135999	Charges: Parental Involvement	1,613			1,613
		Total 72130	**3,225**	**-**	**-**	**3,225**
21015013	52211621	Classified overtime	3,500			3,500
21015013	52211894	Contracted Personnel--Part-time (1)	18,600		(5,000)	13,600
21015013	52211899	Salaries--Curriculum Coach (1)	55,928		(310)	55,618
21015013	52212011	Social Security	4,838			4,838
21015013	52212041	Retirement	6,363			6,363
21015013	52212061	Life Insurance	65			65
21015013	52212071	Health Insurance	9,500			9,500
21015013	52212081	Dental Insurance	345			345
21015013	52212101	Unemployment Compensation	180			180
21015013	52212121	Medicare	1,131		(73)	1,058
21015013	52212991	Other Fringe Benefits	119			119
		Total 72210	**100,569**	**-**	**(5,383)**	**95,186**
		TOTAL	**168,393**	**9,108**	**(9,108)**	**168,393**
East Ridge High						
21015023	51101409	Teachers Supplements	13,000	3,469		16,469
21015023	51101631	Educational Assistant (1) & 1 Part-time	25,809			25,809
21015023	51101981	Substitute Non Degreed	2,541		(1,351)	1,190
21015023	51102011	Social Security	2,564	132		2,696
21015023	51102041	Retirement	3,707	363		4,070
21015023	51102061	Life Insurance	65			65
21015023	51102071	Medical Insurance	9,500			9,500
21015023	51102081	Dental Insurance	345			345
21015023	51102101	Unemployment Comp.	180			180
21015023	51102121	Medicare	599	31		630
21015023	51102991	Other Fringes	58			58
21015023	51104291	Instructional Supplies	16,718	2,026		18,744
21015023	51105999	Charges: field trips, etc	1,000			1,000
21015023	51107221	Instructional Equipment	25,000		(2,199)	22,801
		Total 71100	**101,086**	**6,021**	**(3,550)**	**103,557**
21015023	52131894	Part-time Parent Coordinator (1)	7,031		(7,031)	-
21015023	52132011	Social Security	436		(435)	1
21015023	52132121	Medicare	102		(102)	-
21015023	52134999	Supplies, awards, postage	1,000			1,000
21015023	52135999	Charges: Parental Involvement	2,920			2,920
		Total 72130	**11,489**	**-**	**(7,568)**	**3,921**
21015023	52211894	Curriculum Coaches--Part-time (1)	22,500			22,500
21015023	52211899	Dean of Academic Success (1)	60,385			60,385
21015023	52211961	In-service Stipends	12,881	2,450		15,331
21015023	52212011	Social Security	5,938	152		6,090
21015023	52212041	Retirement	7,664	256		7,920
21015023	52212061	Life Insurance	65			65
21015023	52212071	Health Insurance	9,500			9,500
21015023	52212081	Dental Insurance	345			345
21015023	52212101	Unemployment Compensation	180			180
21015023	52212121	Medicare	1,389	36		1,425
21015023	52212991	Other Fringe Benefits	146			146
21015023	52213081	Consultants	9,200		(2,450)	6,750
21015023	52214999	Other Supplies (staff development)	1,000	1,291		2,291
21015023	52215241	Staff Development	10,000	3,562		13,562
		Total 72210	**141,193**	**7,747**	**(2,450)**	**146,490**
21015023	52713141	Contracts w Public Carriers	1,000		(200)	800
		Total 72710	**1,000**	**-**	**(200)**	**800**
		TOTAL	**254,768**	**13,768**	**(13,768)**	**254,768**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Red Bank High						
21015053	51101409	Teachers Supplements	15,000	3,152		18,152
21015053	51101631	Educational Assistant (1)	18,795			18,795
21015053	51102011	Social Security	2,095	195		2,290
21015053	51102041	Retirement	4,326	329		4,655
21015053	51102061	Life Insurance	65			65
21015053	51102071	Medical Insurance	9,500			9,500
21015053	51102081	Dental Insurance	345			345
21015053	51102101	Unemployment Comp.	180			180
21015053	51102121	Medicare	490	46		536
21015053	51102991	Other Fringes	68			68
21015053	51103999	Contracted Services	-	4,500		4,500
21015053	51104291	Instructional Supplies	12,322		(742)	11,580
21015053	51107221	Instructional Equipment	37,819		(3,405)	34,414
		Total 71100	**101,005**	**8,222**	**(4,147)**	**105,080**
21015053	52134999	Supplies, awards, postage	400	449		849
21015053	52135999	Charges: Parental Involvement	3,000		(100)	2,900
		Total 72130	**3,400**	**449**	**(100)**	**3,749**
21015053	52211894	Curriculum Coaches--Part-time (2)	49,800			49,800
21015053	52211961	In-service Stipends	8,000	945		8,945
21015053	52212011	Social Security	3,584	59		3,643
21015053	52212041	Retirement	837	99		936
21015053	52212121	Medicare	838	14		852
21015053	52212991	Other Fringe Benefits	16			16
21015053	52214999	Supplies & Materials (Staff Dev)	500		(500)	-
21015053	52215241	Staff Development	4,126		(3,101)	1,025
21015053	52217901	Other Equipment	440		(15)	425
		Total 72210	**68,141**	**1,117**	**(3,616)**	**65,642**
21015053	52713141	Contracts w Public Carriers	3,000		(1,925)	1,075
		Total 72710	**3,000**	**-**	**(1,925)**	**1,075**
		TOTAL	**175,546**	**9,788**	**(9,788)**	**175,546**
Sequoyah High						
21015073	51101409	Teachers Supplements	7,000	2,865		9,865
21015073	51102011	Social Security	434	178		612
21015073	51102041	Retirement	732	300		1,032
21015073	51102121	Medicare	101	41		142
21015073	51102991	Other Fringes	14			14
21015073	51104291	Instructional Supplies	5,247		(2,365)	2,882
21015073	51107221	Instructional Equipment	28,516		(540)	27,976
		Total 71100	**42,044**	**3,384**	**(2,905)**	**42,523**
21015073	52134999	Supplies, awards, postage	255		(100)	155
21015073	52135999	Charges: Parental Involvement	1,000	100		1,100
		Total 72130	**1,255**	**100**	**(100)**	**1,255**
21015073	52211894	Curriculum Coaches--Part-time (2)	20,646	744		21,390
21015073	52212011	Social Security	1,280		(1,234)	46
21015073	52212121	Medicare	299	11		310
		Total 72210	**22,225**	**755**	**(1,234)**	**21,746**
		TOTAL	**65,524**	**4,239**	**(4,239)**	**65,524**
Brainerd High						
21015103	51101409	Teachers Supplements	18,000	5,682		23,682
21015103	51101631	Educational Assistants (2)	40,520	2,940		43,460
21015103	51101981	Substitute Non Degreed	2,500		(1,560)	940
21015103	51102011	Social Security	3,783	438		4,221
21015103	51102041	Retirement	7,827	1,025		8,852
21015103	51102061	Life Insurance	130			130
21015103	51102071	Medical Insurance	19,000			19,000
21015103	51102081	Dental Insurance	690			690
21015103	51102101	Unemployment Comp.	360			360
21015103	51102121	Medicare	886	102		988
21015103	51102991	Other Fringes	117			117
21015103	51103361	Equipment Repair	1,000		(500)	500
21015103	51104291	Instructional Supplies	21,235		(6,403)	14,832
21015103	51105999	Charges: field trips, etc	11,000		(10,000)	1,000
21015103	51107221	Instructional Equipment	16,332		(88)	16,244
		Total 71100	**143,380**	**10,187**	**(18,551)**	**135,016**
21015103	52134999	Supplies, awards, postage	1,424			1,424
21015103	52135999	Charges: Parental Involvement	2,600			2,600
		Total 72130	**4,024**	**-**	**-**	**4,024**
21015103	52211621	Classified Overtime	1,950			1,950
21015103	52211899	Salaries--Graduation Coach (1)	68,800	5,690		74,490
21015103	52211899	Salaries--Dean of Students (1)	51,200			51,200
21015103	52211961	In-service Stipends	6,000		(4,880)	1,120
21015103	52212011	Social Security	7,933	50		7,983
21015103	52212041	Retirement	13,466	85		13,551
21015103	52212061	Life Insurance	130			130
21015103	52212071	Health Insurance	19,000			19,000
21015103	52212081	Dental Insurance	690			690
21015103	52212101	Unemployment Compensation	360			360
21015103	52212121	Medicare	1,855	12		1,867
21015103	52212991	Other Fringe Benefits	256	1		257
21015103	52213081	Consultants	9,000		(3,094)	5,906
21015103	52214999	Supplies & Materials (Staff Dev)	1,000	500		1,500
21015103	52215241	Staff Development	13,000	6,500		19,500
		Total 72210	**194,640**	**12,838**	**(7,974)**	**199,504**
21015103	52713141	Contracts w Public Carriers	21,000	3,500		24,500
		Total 72710	**21,000**	**3,500**	**-**	**24,500**
		TOTAL	**363,044**	**26,525**	**(26,525)**	**363,044**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Howard School of Academics/Technology						
21015143	51101166	Interventionists Part-time (2)	34,000	5,127		39,127
21015143	51101409	Teachers Supplements	18,000	9,968		27,968
21015143	51101631	Educational Assistant-ISS (1)	16,300		(7,376)	8,924
21015143	51101981	Substitute Non Degreed	847		(847)	-
21015143	51102011	Social Security	4,288	426		4,714
21015143	51102041	Retirement	4,273	712		4,985
21015143	51102061	Life Insurance	65			65
21015143	51102071	Medical Insurance	9,500			9,500
21015143	51102081	Dental Insurance	345			345
21015143	51102101	Unemployment Comp.	180			180
21015143	51102121	Medicare	1,003	100		1,103
21015143	51102991	Other Fringes	68		(15)	53
21015143	51103361	Equipment Repair	700		(700)	-
21015143	51104291	Instructional Supplies	2,928		(965)	1,963
21015143	51105999	Charges: field trips, etc	3,000			3,000
21015143	51107221	Instructional Equipment	172		(172)	-
		Total 71100	**95,669**	**16,333**	**(10,075)**	**101,927**
21015143	52131894	Behavior Management Specialist (1) part-time	20,790		(8,597)	12,193
21015143	52131899	Behavior Management Specialist (1)	34,299	5,006		39,305
21015143	52131899	Community Support Specialist (1)	30,001			30,001
21015143	52132011	Social Security	5,276		(222)	5,054
21015143	52132041	Retirement	9,433	734		10,167
21015143	52132061	Life Insurance	130			130
21015143	52132071	Medical Insurance	19,000			19,000
21015143	52132081	Dental Insurance	690			690
21015143	52132101	Unemployment Comp.	360			360
21015143	52132121	Medicare	1,233		(52)	1,181
21015143	52132991	Other Fringes	129	10		139
21015143	52134999	Supplies, awards, postage	2,000			2,000
21015143	52135999	Charges: Parental Involvement	4,000			4,000
		Total 72130	**127,341**	**5,750**	**(8,871)**	**124,220**
21015143	52211621	Classified Extended Contract	2,000	3,719		5,719
21015143	52211899	Curriculum Coaches (2), Transition Facilitator	183,401		(7,154)	176,247
21015143	52211961	In-service Stipends	2,500	1,500		4,000
21015143	52212011	Social Security	11,650		(121)	11,529
21015143	52212041	Retirement	19,738		(46)	19,692
21015143	52212061	Life Insurance	195			195
21015143	52212071	Health Insurance	28,500			28,500
21015143	52212081	Dental Insurance	1,035			1,035
21015143	52212101	Unemployment Compensation	540			540
21015143	52212121	Medicare	2,725		(28)	2,697
21015143	52212991	Other Fringe Benefits	376		(7)	369
21015143	52213081	Consultants	2,500			2,500
21015143	52214999	Supplies & Materials (Staff Dev)	2,000		(1,000)	1,000
21015143	52215241	Staff Development	3,500			3,500
		Total 72210	**260,660**	**5,219**	**(8,356)**	**257,523**
21015143	52251899	Computer Technician (1)	25,175			25,175
21015143	52252011	Social Security	1,561			1,561
21015143	52252041	Retirement	3,693			3,693
21015143	52252061	Life Insurance	65			65
21015143	52252071	Medical Insurance	9,500			9,500
21015143	52252081	Dental Insurance	345			345
21015143	52252101	Unemployment Comp.	180			180
21015143	52252121	Medicare	365			365
21015143	52252991	Other Fringe Benefits	51			51
		Total 72250	**40,935**	**-**	**-**	**40,935**
21015143	52713141	Contracts w Public Carriers	5,881			5,881
		Total 72710	**5,881**	**-**	**-**	**5,881**
		TOTAL	**530,486**	**27,302**	**(27,302)**	**530,486**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Lookout Valley Middle/High						
21015153	51101409	Teachers Supplements	12,000			12,000
21015153	51101981	Substitute Non Degreed	2,541			2,541
21015153	51102011	Social Security	902			902
21015153	51102041	Retirement	1,255			1,255
21015153	51102121	Medicare	211			211
21015153	51102991	Other Fringes	24			24
21015153	51104291	Instructional Supplies	14,254			14,254
21015153	51107221	Instructional Equipment	37,322			37,322
		Total 71100	**68,509**	**-**	**-**	**68,509**
21015153	52135999	Charges: Parental Involvement	1,450			1,450
		Total 72130	**1,450**	**-**	**-**	**1,450**
21015153	52211621	Classified Extended Contract	1,188			1,188
21015153	52211894	Instructional Coach part-time (1)	7,200			7,200
21015153	52211961	In-service Stipends	1,980			1,980
21015153	52212011	Social Security	643			643
21015153	52212041	Retirement	381			381
21015153	52212121	Medicare	150			150
21015153	52212991	Other Fringe Benefits	6			6
		Total 72210	**11,548**	**-**	**-**	**11,548**
		TOTAL	**81,507**	**-**	**-**	**81,507**
Tyner High						
21015163	51101409	Teachers Supplements	8,000	8,380		16,380
21015163	51101631	Educational Assistant--ISS (1)	16,840			16,840
21015163	51102011	Social Security	1,540	520		2,060
21015163	51102041	Retirement	3,307	877		4,184
21015163	51102061	Life Insurance	65			65
21015163	51102071	Medical Insurance	9,500			9,500
21015163	51102081	Dental Insurance	345			345
21015163	51102101	Unemployment Comp.	180			180
21015163	51102121	Medicare	360	122		482
21015163	51102991	Other Fringes	50			50
21015163	51104291	Instructional Supplies	22,853		(7,000)	15,853
21015163	51107221	Instructional Equipment	12,327		(9,899)	2,428
		Total 71100	**75,367**	**9,899**	**(16,899)**	**68,367**
21015163	52131899	Family Partnership Specialist (1)	34,180			34,180
21015163	52131899	Behavior Management Specialist (1)	34,320			34,320
21015163	52132011	Social Security	4,247			4,247
21015163	52132041	Retirement	10,049			10,049
21015163	52132061	Life Insurance	130			130
21015163	52132071	Medical Insurance	19,000			19,000
21015163	52132081	Dental Insurance	690			690
21015163	52132101	Unemployment Comp.	360			360
21015163	52132121	Medicare	993			993
21015163	52132991	Other Fringes	137			137
21015163	52134999	Supplies, awards, postage	1,036			1,036
21015163	52135999	Charges: Parental Involvement	1,000			1,000
		Total 72130	**106,142**	**-**	**-**	**106,142**
21015163	52211899	Dean of Student Success (1)	42,640			42,640
21015163	52212011	Social Security	2,644			2,644
21015163	52212041	Retirement	4,460			4,460
21015163	52212061	Life Insurance	65			65
21015163	52212071	Health Insurance	9,500			9,500
21015163	52212081	Dental Insurance	345			345
21015163	52212101	Unemployment Compensation	180			180
21015163	52212121	Medicare	618			618
21015163	52212991	Other Fringe Benefits	85			85
21015163	52215241	Staff Development	2,500	7,000		9,500
		Total 72210	**63,037**	**7,000**	**-**	**70,037**
21015163	52713141	Contracts w Public Carriers	6,000			6,000
		Total 72710	**6,000**	**-**	**-**	**6,000**
		TOTAL	**250,546**	**16,899**	**(16,899)**	**250,546**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Chattanooga Girls Leadership Academy--Charter School						
21015303	51104291	Instructional Supplies	11,776	10,154		21,930
21015303	51105999	Charges: Extended Contracts	3,526	1,000		4,526
21015303	51105999	Charges: P-time Interventionists (2)	33,932		(12,000)	21,932
21015303	51107221	Instructional Equipment	12,320		(154)	12,166
		Total 71100	**61,554**	**11,154**	**(12,154)**	**60,554**
21015303	52135999	Charges: Behavior Specialists (2)	51,241		(10,000)	41,241
21015303	52135999	Charges: Parental Involvement	2,275			2,275
		Total 72130	**53,516**	**-**	**(10,000)**	**43,516**
21015303	52215999	Charges: Literacy/ Math Coach	79,952			79,952
		Total 72210	**79,952**	**-**	**-**	**79,952**
21015303	52255999	Charges: Part-time Computer Tech	11,303	11,000		22,303
		Total 72250	**11,303**	**11,000**	**-**	**22,303**
		TOTAL	**206,325**	**22,154**	**(22,154)**	**206,325**
Chattanooga Charter School of Excellence						
21015323	51105999	Charges: Interventionists	27,534			27,534
		Total 71100	**27,534**	**-**	**-**	**27,534**
21015323	52135999	Charges: Family Partnership Specialist (1)	22,137			22,137
		Total 72130	**22,137**	**-**	**-**	**22,137**
21015323	52215999	Charges: Curriculum Coaches (2)	157,574			157,574
		Total 72210	**157,574**	**-**	**-**	**157,574**
		TOTAL	**207,245**	**-**	**-**	**207,245**
Chattanooga Charter School of Excellence Middle School						
21016322	51105999	Charges: Interventionists	32,408			32,408
21016322	51105999	Charges: Educational Assistant	32,233			32,233
		Total 71100	**64,641**	**-**	**-**	**64,641**
21016322	52135999	Charges: Family Partnership Sp (1)	41,469			41,469
		Total 72130	**41,469**	**-**	**-**	**41,469**
		TOTAL	**106,110**	**-**	**-**	**106,110**
Chattanooga Preparatory School						
21013935	51105999	Charges: Teacher Extended Contracts	585			585
		Total 71100	**585**	**-**	**-**	**585**
21013935	52135999	Charges: Behavior Specialist (1)	15,932			15,932
21013935	52135999	Charges: Parent Meeting Expenses	2,456			2,456
		Total 72130	**18,388**	**-**	**-**	**18,388**
21013935	52215999	Charges: Dean of Students (.25 FTE)	16,397			16,397
		Total 72210	**16,397**	**-**	**-**	**16,397**
		TOTAL	**35,370**	**-**	**-**	**35,370**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Brown Middle						
21016022	51101345	Instructional Personnel--Tutor (2)	21,390			21,390
21016022	51101409	Teachers Supplements	14,000	1,000		15,000
21016022	51101981	Substitute Non Degreed	2,000			2,000
21016022	51102011	Social Security	2,318	62		2,380
21016022	51102041	Retirement	1,464	105		1,569
21016022	51102121	Medicare	542	15		557
21016022	51102991	Other Fringes	28	2		30
21016022	51103361	Equipment Repair/Maint.	1,000		(1,000)	-
21016022	51104291	Instructional Supplies	39,234		(1,184)	38,050
21016022	51105999	Charges: field trips, etc	3,000			3,000
21016022	51107221	Instructional Equipment	30,161			30,161
		Total 71100	**115,137**	**1,184**	**(2,184)**	**114,137**
21016022	52134999	Supplies, awards, postage	1,134			1,134
21016022	52135999	Charges: Parental Involvement	1,135			1,135
		Total 72130	**2,269**	**-**	**-**	**2,269**
21016022	52211621	Clerical Extended Contract	5,000			5,000
21016022	52211894	Contracted Personnel--Part-time (1)	15,000			15,000
21016022	52211961	In-service Stipends	2,000			2,000
21016022	52212011	Social Security	1,364			1,364
21016022	52212041	Retirement	943			943
21016022	52212121	Medicare	320			320
21016022	52212991	Other Fringe Benefits	14			14
21016022	52214999	Supplies & Materials (Staff Dev)	1,500			1,500
21016022	52215241	Staff Development	3,000	1,000		4,000
		Total 72210	**29,141**	**1,000**	**-**	**30,141**
21016022	52713141	Contracts w Public Carriers	3,000			3,000
		Total 72710	**3,000**	**-**	**-**	**3,000**
		TOTAL	**149,547**	**2,184**	**(2,184)**	**149,547**
East Ridge Middle						
21016032	51101166	Part-time Interventionist (3)	57,120			57,120
21016032	51101409	Teachers Supplements	45,000	7,000		52,000
21016032	51101981	Substitute Non Degreed	5,513			5,513
21016032	51102011	Social Security	6,673	434		7,107
21016032	51102041	Retirement	4,707	732		5,439
21016032	51102121	Medicare	1,561	102		1,663
21016032	51102991	Other Fringes	90			90
21016032	51103361	Equipment Repair/Maint.	1,000			1,000
21016032	51103999	Contracted Services	1,000			1,000
21016032	51104291	Instructional Supplies	43,758	5,086		48,844
21016032	51105999	Charges: field trips, etc	2,000			2,000
21016032	51107221	Instructional Equipment	39,142	5,387		44,529
		Total 71100	**207,564**	**18,741**	**-**	**226,305**
21016032	52131231	Guidance Counselor (1)	46,520			46,520
21016032	52131894	Family Partnership Specialist (1) part-time	17,700		(17,700)	-
21016032	52132011	Social Security	3,982		(1,097)	2,885
21016032	52132041	Retirement	4,866			4,866
21016032	52132061	Life Insurance	65			65
21016032	52132071	Medical Insurance	9,500			9,500
21016032	52132081	Dental Insurance	345			345
21016032	52132101	Unemployment Comp.	180			180
21016032	52132121	Medicare	931		(257)	674
21016032	52132991	Other Fringes	93			93
21016032	52134999	Supplies, awards, postage	500			500
21016032	52135999	Charges: Parental Involvement	8,000		(3,300)	4,700
		Total 72130	**92,682**	**-**	**(22,354)**	**70,328**
21016032	52211961	In-service Stipends	10,000			10,000
21016032	52212011	Social Security	620			620
21016032	52212041	Retirement	1,047			1,047
21016032	52212121	Medicare	145			145
21016032	52212991	Other Fringe Benefits	20			20
21016032	52213081	Consultants	285			285
21016032	52214999	Supplies & Materials (Staff Dev)	2,050	313		2,363
21016032	52215241	Staff Development	18,000	10,300		28,300
		Total 72210	**32,167**	**10,613**	**-**	**42,780**
21016032	52713141	Contracts w Public Carriers	11,712		(7,000)	4,712
		Total 72710	**11,712**	**-**	**(7,000)**	**4,712**
		TOTAL	**344,125**	**29,354**	**(29,354)**	**344,125**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Ooltewah Middle						
21016042	51101409	Teachers Supplements	24,000			24,000
21016042	51101631	Educational Assistant Part-time (1)	10,755			10,755
21016042	51102011	Social Security	2,155			2,155
21016042	51102041	Retirement	2,511			2,511
21016042	51102121	Medicare	504			504
21016042	51102991	Other Fringes	48			48
21016042	51104291	Instructional Supplies	38,330	5,356		43,686
21016042	51105999	Charges: field trips, etc	3,000		(3,000)	-
21016042	51107221	Instructional Equipment	2,575		(397)	2,178
		Total 71100	**83,878**	**5,356**	**(3,397)**	**85,837**
21016042	52134999	Supplies, awards, postage	1,400			1,400
21016042	52135999	Charges: Parental Involvement	1,526			1,526
		Total 72130	**2,926**	**-**	**-**	**2,926**
21016042	52211621	Clerical Extended Contract	722		(722)	-
21016042	52211899	Curriculum Coach/no benefits (1)	51,541			51,541
21016042	52212011	Social Security	3,240		(45)	3,195
21016042	52212041	Retirement	106		(106)	-
21016042	52212121	Medicare	758		(10)	748
21016042	52212991	Other Fringe Benefits	105		(1)	104
21016042	52215241	Staff Development	7,000			7,000
21016042	52217901	Other Equipment	425			425
		Total 72210	**63,897**	**-**	**(884)**	**63,013**
21016042	52713141	Contracts w Public Carriers	2,075		(1,075)	1,000
		Total 72710	**2,075**	**-**	**(1,075)**	**1,000**
		TOTAL	**152,776**	**5,356**	**(5,356)**	**152,776**
Red Bank Middle						
21016052	51101161	Remediation Teacher (1)	58,363			58,363
21016052	51101166	Interventionists Part-time (3)	42,720		(3,000)	39,720
21016052	51101409	Teachers Supplements	8,000	4,000		12,000
21016052	51101981	Substitute Non Degreed	1,017			1,017
21016052	51102011	Social Security	6,826	62		6,888
21016052	51102041	Retirement	6,942	419		7,361
21016052	51102061	Life Insurance	65			65
21016052	51102071	Medical Insurance	9,500			9,500
21016052	51102081	Dental Insurance	345			345
21016052	51102101	Unemployment Comp.	180			180
21016052	51102121	Medicare	1,596	15		1,611
21016052	51102991	Other Fringes	133			133
21016052	51103361	Equipment Repair/Maint.	1,600		(1,600)	-
21016052	51104291	Instructional Supplies	13,030			13,030
21016052	51105999	Charges: field trips, etc	2,250		(2,000)	250
21016052	51107221	Instructional Equipment	8,647		(1,682)	6,965
		Total 71100	**161,214**	**4,496**	**(8,282)**	**157,428**
21016052	52131231	Guidance Counselor Part-time (1)	18,720		(1,000)	17,720
21016052	52131894	Parent Coordinator Part-time (1)	7,533			7,533
21016052	52132011	Social Security	1,628		(62)	1,566
21016052	52132121	Medicare	380		(15)	365
21016052	52134999	Supplies, awards, postage	2,500			2,500
21016052	52135999	Charges: Parental Involvement	3,000			3,000
		Total 72130	**33,761**	**-**	**(1,077)**	**32,684**
21016052	52211621	Classified Extended Contract	-	1,600		1,600
21016052	52211894	Curriculum Coach--Part-time (1)	11,892			11,892
21016052	52211961	In-service Stipends	-	5,000		5,000
21016052	52212011	Social Security	737	409		1,146
21016052	52212121	Medicare	172	758		930
21016052	52214999	Supplies & Materials (Staff Dev)	2,000	96		2,096
21016052	52215241	Staff Development	4,000		(3,000)	1,000
		Total 72210	**18,801**	**7,863**	**(3,000)**	**23,664**
21016052	52713141	Contracts w Public Carriers	2,000			2,000
		Total 72710	**2,000**	**-**	**-**	**2,000**
		TOTAL	**215,776**	**12,359**	**(12,359)**	**215,776**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Soddy Daisy Middle						
21016072	51101166	Part-time Interventionists (2)	24,000		(1,305)	22,695
21016072	51101409	Teachers Supplements	9,675			9,675
21016072	51101981	Substitute Non Degreed	669		(610)	59
21016072	51102011	Social Security	2,129		(119)	2,010
21016072	51102041	Retirement	1,011			1,011
21016072	51102121	Medicare	498		(28)	470
21016072	51102991	Other Fringes	20			20
21016072	51103361	Equipment Repair	100	230		330
21016072	51104291	Instructional Supplies	19,348	95		19,443
21016072	51107221	Instructional Equipment	1,500		(1,205)	295
		Total 71100	**58,950**	**325**	**(3,267)**	**56,008**
21016072	52134999	Supplies, awards, postage	515	300		815
21016072	52135999	Charges: Parental Involvement	1,000			1,000
		Total 72130	**1,515**	**300**	**-**	**1,815**
21016072	52211621	Classified Extended Contract	8,294			8,294
21016072	52211961	In-service Stipends	5,445	1,600		7,045
21016072	52212011	Social Security	852	99		951
21016072	52212041	Retirement	1,787	167		1,954
21016072	52212121	Medicare	199	23		222
21016072	52212991	Other Fringe Benefits	27	3		30
21016072	52214999	Other Supplies (staff development)	200	1		201
21016072	52215241	Staff Development	1,235		(1)	1,234
		Total 72210	**18,039**	**1,893**	**(1)**	**19,931**
21016072	52713141	Contracts w Public Carriers	600	750		1,350
		Total 72710	**600**	**750**	**-**	**1,350**
		TOTAL	**79,104**	**3,268**	**(3,268)**	**79,104**
Dalewood Middle						
21016132	51101166	Interventionists Part-time (2)	30,400			30,400
21016132	51101409	Teachers Supplements	7,500	10,000		17,500
21016132	51101631	Educational Assistant (1)	17,680			17,680
21016132	51101981	Substitute Non Degreed	1,694			1,694
21016132	51102011	Social Security	3,551	620		4,171
21016132	51102041	Retirement	3,379	1,046		4,425
21016132	51102061	Life Insurance	65			65
21016132	51102071	Medical Insurance	9,500			9,500
21016132	51102081	Dental Insurance	345			345
21016132	51102101	Unemployment Comp.	180			180
21016132	51102121	Medicare	830	145		975
21016132	51102991	Other Fringes	50	20		70
21016132	51103361	Equipment Repair/Maint.	4,000		(3,000)	1,000
21016132	51103999	Contracted Services	1,500			1,500
21016132	51104291	Instructional Supplies	34,203		(4,331)	29,872
21016132	51105999	Charges: field trips, etc	5,000			5,000
21016132	51107221	Instructional Equipment	12,000			12,000
		Total 71100	**131,877**	**11,831**	**(7,331)**	**136,377**
21016132	52131899	Family Partnership Specialist (1)	34,000			34,000
21016132	52132011	Social Security	2,108			2,108
21016132	52132041	Retirement	4,988			4,988
21016132	52132061	Life Insurance	65			65
21016132	52132071	Medical Insurance	9,500			9,500
21016132	52132081	Dental Insurance	345			345
21016132	52132101	Unemployment Comp.	180			180
21016132	52132121	Medicare	493			493
21016132	52132991	Other Fringes	68			68
21016132	52133999	Contracted Services (parental involvement)	502			502
21016132	52134999	Supplies, awards, postage	1,000			1,000
21016132	52135999	Charges: Parental Involvement	1,000			1,000
		Total 72130	**54,249**	**-**	**-**	**54,249**
21016132	52211961	In-service Stipends	1,000			1,000
21016132	52212011	Social Security	62			62
21016132	52212041	Retirement	105			105
21016132	52212121	Medicare	15			15
21016132	52212991	Other Fringe Benefits	2			2
21016132	52213081	Consultants	1,000			1,000
21016132	52214999	Other Supplies (staff development)	5,000			5,000
21016132	52215241	Staff Development	5,000		(4,500)	500
		Total 72210	**12,184**	**-**	**(4,500)**	**7,684**
21016132	52713141	Contracts w Public Carriers	10,000			10,000
		Total 72710	**10,000**	**-**	**-**	**10,000**
		TOTAL	**208,310**	**11,831**	**(11,831)**	**208,310**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
East Lake Academy						
21016142	51101161	Remediation Teacher (.8)	45,320			45,320
21016142	51101166	Interventionists (1)	20,880			20,880
21016142	51101345	Instructional Personnel--Tutors (3)	46,980		(11,163)	35,817
21016142	51101409	Teachers Supplements	-	8,400		8,400
21016142	51101631	Educational Assistant (1)	22,880			22,880
21016142	51101981	Substitute Non Degreed	847			847
21016142	51102011	Social Security	8,488		(171)	8,317
21016142	51102041	Retirement	8,097	879		8,976
21016142	51102061	Life Insurance	130			130
21016142	51102071	Medical Insurance	19,000			19,000
21016142	51102081	Dental Insurance	690			690
21016142	51102101	Unemployment Comp.	360			360
21016142	51102121	Medicare	1,985		(40)	1,945
21016142	51102991	Other Fringes	136			136
21016142	51104291	Instructional Supplies	43,355	2,916		46,271
21016142	51105999	Charges: field trips, etc	7,946		(2,900)	5,046
21016142	51107221	Instructional Equipment	15,000		(2,000)	13,000
		Total 71100	**242,094**	**12,195**	**(16,274)**	**238,015**
21016142	52131894	Family Partnership Specialist Part-time	11,340			11,340
21016142	52131899	Behavior Management Specialist (1)	34,600			34,600
21016142	52132011	Social Security	2,848			2,848
21016142	52132041	Retirement	5,076			5,076
21016142	52132061	Life Insurance	65			65
21016142	52132071	Medical Insurance	9,500			9,500
21016142	52132081	Dental Insurance	345			345
21016142	52132101	Unemployment Comp.	180			180
21016142	52132121	Medicare	665			665
21016142	52132991	Other Fringes	69			69
21016142	52134999	Supplies, awards, postage	300			300
21016142	52135999	Charges: Parental Involvement	12,442	646		13,088
		Total 72130	**77,430**	**646**	**-**	**78,076**
21016142	52211621	Classified Extended Contract	-	465		465
21016142	52211899	Curriculum Coach (.2)	11,330			11,330
21016142	52211961	In-service Stipends	2,000	2,820		4,820
21016142	52212011	Social Security	826	203		1,029
21016142	52212041	Retirement	1,394	362		1,756
21016142	52212121	Medicare	194	48		242
21016142	52212991	Other Fringe Benefits	27			27
21016142	52213081	Consultants	6,000			6,000
21016142	52214999	Other Supplies (staff development)	100			100
21016142	52215241	Staff Development	3,000		(2,534)	466
		Total 72210	**24,871**	**3,898**	**(2,534)**	**26,235**
21016142	52713141	Contracts w Public Carriers	4,000	2,069		6,069
		Total 72710	**4,000**	**2,069**	**-**	**6,069**
		TOTAL	**348,395**	**18,808**	**(18,808)**	**348,395**
Hixson Middle						
21016152	51101166	Teachers Part-time (2)	28,800			28,800
21016152	51101409	Teachers Supplements	4,000	2,063		6,063
21016152	51101981	Substitute Non Degreed	5,083			5,083
21016152	51102011	Social Security	2,349	128		2,477
21016152	51102041	Retirement	418	216		634
21016152	51102121	Medicare	549	30		579
21016152	51102991	Other Fringes	8			8
21016152	51103999	Contracted Services	-	200		200
21016152	51104291	Instructional Supplies	19,573		(574)	18,999
21016152	51107221	Instructional Equipment	50,491		(700)	49,791
		Total 71100	**111,271**	**2,637**	**(1,274)**	**112,634**
21016152	52131894	Part-time Parent Coordinator (1)	4,032		(1,916)	2,116
21016152	52132011	Social Security	250		(119)	131
21016152	52132121	Medicare	58		(28)	30
21016152	52134999	Supplies, awards, postage	100			100
21016152	52135999	Charges: Parental Involvement	100			100
		Total 72130	**4,540**	**-**	**(2,063)**	**2,477**
21016152	52211961	In-service Stipends	4,500			4,500
21016152	52212011	Social Security	279			279
21016152	52212041	Retirement	471			471
21016152	52212121	Medicare	66			66
21016152	52212991	Other Fringe Benefits	9			9
21016152	52215241	Staff Development	7,514	300		7,814
		Total 72210	**12,839**	**300**	**-**	**13,139**
21016152	52713141	Contracts w Public Carriers	700	400		1,100
		Total 72710	**700**	**400**	**-**	**1,100**
		TOTAL	**129,350**	**3,337**	**(3,337)**	**129,350**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Orchard Knob Middle						
21016162	51101345	Instructional Personnel-- Classified	-	1,000		1,000
21016162	51101409	Teachers Supplements	12,019			12,019
21016162	51101631	Educational Assistants (4)	70,552			70,552
21016162	51101981	Substitute Non Degreed	5,236		(2,000)	3,236
21016162	51102011	Social Security	5,444		(62)	5,382
21016162	51102041	Retirement	11,607	147		11,754
21016162	51102061	Life Insurance	260			260
21016162	51102071	Medical Insurance	38,000			38,000
21016162	51102081	Dental Insurance	1,380			1,380
21016162	51102101	Unemployment Comp.	720			720
21016162	51102121	Medicare	1,273		(14)	1,259
21016162	51102991	Other Fringes	165			165
21016162	51103361	Equipment Repair	1,000		(1,000)	-
21016162	51104291	Instructional Supplies	29,619		(3,062)	26,557
21016162	51105999	Charges: field trips, etc	4,000		(1,217)	2,783
21016162	51107221	Instructional Equipment	16,908		(1,990)	14,918
		Total 71100	**198,183**	**1,147**	**(9,345)**	**189,985**
21016162	52131899	Parent Coordinator (1)	22,448			22,448
21016162	52132011	Social Security	1,392			1,392
21016162	52132041	Retirement	3,293			3,293
21016162	52132061	Life Insurance	65			65
21016162	52132071	Medical Insurance	9,500			9,500
21016162	52132081	Dental Insurance	345			345
21016162	52132101	Unemployment Comp.	180			180
21016162	52132121	Medicare	326			326
21016162	52132991	Other Fringes	45			45
21016162	52134999	Supplies, awards, postage	1,440			1,440
21016162	52135999	Charges: Parental Involvement	1,440			1,440
		Total 72130	**40,474**	**-**	**-**	**40,474**
21016162	52211961	In-service Stipends	4,000		(1,900)	2,100
21016162	52212011	Social Security	248		(118)	130
21016162	52212041	Retirement	418		(199)	219
21016162	52212121	Medicare	58		(28)	30
21016162	52212991	Other Fringe Benefits	8		(4)	4
21016162	52213081	Consultants	4,000		(4,000)	-
21016162	52214999	Other Supplies (staff development)	2,000		(1,224)	776
21016162	52215241	Staff Development	7,000	17,671		24,671
		Total 72210	**17,732**	**17,671**	**(7,473)**	**27,930**
21016162	52713141	Contracts w Public Carriers	4,760		(2,000)	2,760
		Total 72710	**4,760**	**-**	**(2,000)**	**2,760**
		TOTAL	**261,149**	**18,818**	**(18,818)**	**261,149**
Tyner Middle Academy						
21016182	51101409	Teachers Supplements	26,547			26,547
21016182	51101631	Educational Assistant (1)	6,417			6,417
21016182	51101981	Substitute Non Degreed	5,930			5,930
21016182	51102011	Social Security	2,412			2,412
21016182	51102041	Retirement	3,719			3,719
21016182	51102061	Life Insurance	33			33
21016182	51102071	Medical Insurance	4,750			4,750
21016182	51102081	Dental Insurance	173			173
21016182	51102101	Unemployment Comp.	90			90
21016182	51102121	Medicare	564			564
21016182	51102991	Other Fringes	65			65
21016182	51103361	Equipment Repair/Maint.	500	6,000		6,500
21016182	51103999	Contracted Services	12,000			12,000
21016182	51104291	Instructional Supplies	58,194			58,194
21016182	51105999	Charges: field trips, etc	15,000			15,000
21016182	51107221	Instructional Equipment	8,000		(6,000)	2,000
		Total 71100	**144,394**	**6,000**	**(6,000)**	**144,394**
21016182	52131899	Family Partnership Specialist (1)	34,000			34,000
21016182	52132011	Social Security	2,108			2,108
21016182	52132041	Retirement	4,988			4,988
21016182	52132061	Life Insurance	65			65
21016182	52132071	Medical Insurance	9,500			9,500
21016182	52132081	Dental Insurance	345			345
21016182	52132101	Unemployment Comp.	180			180
21016182	52132121	Medicare	493			493
21016182	52132991	Other Fringes	68			68
21016182	52134999	Supplies, awards, postage	1,500			1,500
21016182	52135999	Charges: Parental Involvement	3,098			3,098
		Total 72130	**56,345**	**-**	**-**	**56,345**
21016182	52211961	In-service Stipends	5,000			5,000
21016182	52212011	Social Security	310			310
21016182	52212041	Retirement	523			523
21016182	52212121	Medicare	73			73
21016182	52212991	Other Fringe Benefits	10			10
21016182	52214999	Other Supplies (staff development)	1,402			1,402
		Total 72210	**7,318**	**-**	**-**	**7,318**
21016182	52251899	Computer Technician	22,500			22,500
21016182	52252011	Social Security	1,395			1,395
21016182	52252041	Retirement	3,301			3,301
21016182	52252061	Life Insurance	65			65
21016182	52252071	Medical Insurance	9,500			9,500
21016182	52252081	Dental Insurance	345			345
21016182	52252101	Unemployment Comp.	180			180
21016182	52252121	Medicare	326			326
21016182	52252991	Other Fringe Benefits	45			45
		Total 72250	**37,657**	**-**	**-**	**37,657**
21016182	52713141	Contracts w Public Carriers	10,000			10,000
		Total 72710	**10,000**	**-**	**-**	**10,000**
		TOTAL	**255,714**	**6,000**	**(6,000)**	**255,714**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Alpine Crest Elementary						
21017021	51101166	Interventionists (2)	41,760			41,760
21017021	51101631	Educational Assistant Part-time (1)	9,891			9,891
21017021	51101981	Substitute Non Degreed	1,017			1,017
21017021	51102011	Social Security	3,265			3,265
21017021	51102121	Medicare	764			764
21017021	51103361	Equipment Repair/Maint.	500			500
21017021	51103999	Contracted Services	500			500
21017021	51104291	Instructional Supplies	7,019			7,019
21017021	51105999	Charges: field trips, etc	500			500
21017021	51107221	Instructional Equipment	1,848			1,848
		Total 71100	**67,064**	**-**	**-**	**67,064**
21017021	52133999	Contracted Services	416			416
21017021	52135999	Charges: Parental Involvement	800			800
		Total 72130	**1,216**	**-**	**-**	**1,216**
21017021	52214999	Other Supplies (staff development)	1,500		(1,500)	-
21017021	52215241	Staff Development	-	1,500		1,500
		Total 72210	**1,500**	**1,500**	**(1,500)**	**1,500**
21017021	52713141	Contracts w Public Carriers	1,000			1,000
		Total 72710	**1,000**	**-**	**-**	**1,000**
		TOTAL	**70,780**	**1,500**	**(1,500)**	**70,780**
East Ridge Elementary						
21017071	51101161	Teachers (2)	117,034			117,034
21017071	51101166	Interventionists Part-time (5)	73,000			73,000
21017071	51101631	Educational Assistants (2)	38,282		(40)	38,242
21017071	51101981	Substitutes Non Degreed	60	166		226
21017071	51102011	Social Security	14,159	8		14,167
21017071	51102041	Retirement	17,858		(6)	17,852
21017071	51102061	Life Insurance	260			260
21017071	51102071	Medical Insurance	38,000			38,000
21017071	51102081	Dental Insurance	1,380			1,380
21017071	51102101	Unemployment Comp.	720			720
21017071	51102121	Medicare	3,311	2		3,313
21017071	51102991	Other Fringes	310			310
21017071	51104291	Instructional Supplies	10			10
21017071	51107221	Instructional Equipment	7,687		(130)	7,557
		Total 71100	**312,071**	**176**	**(176)**	**312,071**
21017071	52134999	Supplies, awards, postage	-	3,965		3,965
21017071	52135999	Charges: Parental Involvement	5,949		(3,965)	1,984
		Total 72130	**5,949**	**3,965**	**(3,965)**	**5,949**
21017071	52211899	Salaries--Curriculum Coaches (2)	125,973			125,973
21017071	52212011	Social Security	7,811			7,811
21017071	52212041	Retirement	13,176			13,176
21017071	52212061	Life Insurance	130			130
21017071	52212071	Health Insurance	19,000			19,000
21017071	52212081	Dental Insurance	690			690
21017071	52212101	Unemployment Compensation	360			360
21017071	52212121	Medicare	1,827			1,827
21017071	52212991	Other Fringe Benefits	252			252
		Total 72210	**169,219**	**-**	**-**	**169,219**
		TOTAL	**487,239**	**4,141**	**(4,141)**	**487,239**
Harrison Elementary						
21017101	51101166	Interventionists Part-time (1)	4,070			4,070
21017101	51101345	Instructional Personnel--Tutors (1)	11,625			11,625
21017101	51101409	Teachers Supplements	11,977			11,977
21017101	51101631	Educational Assistant (1)	19,886			19,886
21017101	51101981	Substitutes Non Degreed	2,795			2,795
21017101	51102011	Social Security	3,123			3,123
21017101	51102041	Retirement	4,169			4,169
21017101	51102061	Life Insurance	65			65
21017101	51102071	Medical Insurance	9,500			9,500
21017101	51102081	Dental Insurance	345			345
21017101	51102101	Unemployment Comp.	180			180
21017101	51102121	Medicare	731			731
21017101	51102991	Other Fringes	64			64
21017101	51104291	Instructional Supplies	25,010		(6,800)	18,210
21017101	51107221	Instructional Equipment	12,000	6,500		18,500
		Total 71100	**105,540**	**6,500**	**(6,800)**	**105,240**
21017101	52134999	Supplies, awards, postage	859			859
21017101	52135999	Training materials, mtg exp.	1,000			1,000
		Total 72130	**1,859**	**-**	**-**	**1,859**
21017101	52214999	Other Supplies (staff development)	1,000			1,000
21017101	52215241	Staff Development	5,000	300		5,300
		Total 72210	**6,000**	**300**	**-**	**6,300**
		TOTAL	**113,399**	**6,800**	**(6,800)**	**113,399**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
N. Hamilton Elementary						
21017151	51101345	Instructional Personnel--Tutors (1)	14,580		(1,092)	13,488
21017151	51101631	Educational Assistants Part-time (3)	31,687		(6,021)	25,666
21017151	51101981	Substitutes Non Degreed	11,182		(1,546)	9,636
21017151	51102011	Social Security	3,562		(537)	3,025
21017151	51102121	Medicare	833		(125)	708
21017151	51104291	Instructional Supplies	8,247	5,188		13,435
21017151	51107221	Instructional Equipment	1,504			1,504
		Total 71100	**71,595**	**5,188**	**(9,321)**	**67,462**
21017151	52134999	Supplies, awards, postage	506			506
21017151	52135999	Training materials, mtg exp.	892			892
		Total 72130	**1,398**	**-**	**-**	**1,398**
21017151	52211961	In-service Stipends	-	**3,500**		3,500
21017151	52212011	Social Security	-	**217**		217
21017151	52212041	Retirement	-	**366**		366
21017151	52212121	Medicare	-	**50**		50
		Total 72210	**-**	**4,133**	**-**	**4,133**
		TOTAL	**72,993**	**9,321**	**(9,321)**	**72,993**
Wolftever Creek Elementary						
21017171	51101166	Interventionists Part-time (3)	29,200			29,200
21017171	51101631	Educational Assistant (1)	17,200			17,200
21017171	51102011	Social Security	2,876			2,876
21017171	51102041	Retirement	2,524			2,524
21017171	51102061	Life Insurance	65			65
21017171	51102071	Medical Insurance	9,500			9,500
21017171	51102081	Dental Insurance	345			345
21017171	51102101	Unemployment Comp.	180			180
21017171	51102121	Medicare	673			673
21017171	51102991	Other Fringes	34			34
21017171	51104291	Instructional Supplies	25,543		(1,595)	23,948
21017171	51107221	Instructional Equipment	8,489			8,489
		Total 71100	**96,629**	**-**	**(1,595)**	**95,034**
21017171	52131899	Parent Coordinator (1)	24,050			24,050
21017171	52132011	Social Security	1,491			1,491
21017171	52132041	Retirement	3,528			3,528
21017171	52132061	Life Insurance	65			65
21017171	52132071	Medical Insurance	9,500			9,500
21017171	52132081	Dental Insurance	345			345
21017171	52132101	Unemployment Comp.	180			180
21017171	52132121	Medicare	349			349
21017171	52132991	Other Fringes	48			48
		Total 72130	**39,556**	**-**	**-**	**39,556**
21017171	52214999	Other Supplies (staff development)	-	**1,846**		1,846
21017171	52215241	Staff Development	5,000		(251)	4,749
		Total 72210	**5,000**	**1,846**	**(251)**	**6,595**
		TOTAL	**141,185**	**1,846**	**(1,846)**	**141,185**
Red Bank Elementary						
21017181	51101166	Interventionists Part-time (3)	37,200	874		38,074
21017181	51101409	Teachers Supplements	4,000	5,500		9,500
21017181	51101631	Educational Assistants (2)	52,369			52,369
21017181	51102011	Social Security	5,802	395		6,197
21017181	51102041	Retirement	7,118	575		7,693
21017181	51102061	Life Insurance	163			163
21017181	51102071	Medical Insurance	23,750			23,750
21017181	51102081	Dental Insurance	863			863
21017181	51102101	Unemployment Comp.	450			450
21017181	51102121	Medicare	1,356	93		1,449
21017181	51102991	Other Fringes	99	11		110
21017181	51103361	Equipment Repair/Maint.	16,368		(10,500)	5,868
21017181	51103999	Contracted Services	-	500		500
21017181	51104291	Instructional Supplies	23,131		(4,076)	19,055
21017181	51105999	Charges: field trips, etc	1,000		(600)	400
21017181	51107221	Instructional Equipment	8,913		(6,666)	2,247
		Total 71100	**182,582**	**7,948**	**(21,842)**	**168,688**
4/10/2019	52133999	Contracted Services	-	100		100
21017181	52134999	Supplies, awards, postage	1,000			1,000
21017181	52135999	Charges: Parental Involvement	1,912			1,912
		Total 72130	**2,912**	**100**	**-**	**3,012**
21017181	52211894	Curriculum Coach Part-time	-			-
21017181	52211961	In-service Stipends	360	16,392		16,752
21017181	52212011	Social Security	22	1,016		1,038
21017181	52212041	Retirement	38	1,715		1,753
21017181	52212121	Medicare	5	238		243
21017181	52212991	Other Fringe Benefits	1	33		34
		Total 72210	**426**	**19,394**	**-**	**19,820**
21017181	52713141	Contracts w Public Carriers	5,600		(5,600)	-
		Total 72710	**5,600**	**-**	**(5,600)**	**-**
		TOTAL	**191,520**	**27,442**	**(27,442)**	**191,520**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Soddy Elementary						
21017221	51101166	Interventionists Part-time (1)	13,200	18,125		31,325
21017221	51101409	Teachers Supplements	5,000	500		5,500
21017221	51101631	Educational Assistants (2) part-time	11,033			11,033
21017221	51101981	Substitute Non Degreed	7,694		(1,290)	6,404
21017221	51102011	Social Security	2,290	1,075		3,365
21017221	51102041	Retirement	523	53		576
21017221	51102121	Medicare	535	251		786
21017221	51102991	Other Fringes	10	2		12
21017221	51104291	Instructional Supplies	4,873		(466)	4,407
21017221	51107221	Instructional Equipment	1,500		(1,500)	-
		Total 71100	**46,658**	**20,006**	**(3,256)**	**63,408**
21017221	52135999	Charges: Parental Involvement	1,677			1,677
		Total 72130	**1,677**	**-**	**-**	**1,677**
21017221	52211894	Salaries--Curriculum Coaches (1 part-time)	18,125		(18,125)	-
21017221	52211961	In-service Stipends	-	2,865		2,865
21017221	52212011	Social Security	1,124		(947)	177
21017221	52212041	Retirement	-	299		299
21017221	52212121	Medicare	263		(221)	42
21017221	52212991	Other Fringe Benefits	-	2		2
21017221	52213081	Consultant	500		(500)	-
21017221	52214999	Other Supplies (staff development)	123		(123)	-
21017221	52215241	Staff Development	19,121			19,121
		Total 72210	**39,256**	**3,166**	**(19,916)**	**22,506**
		TOTAL	**87,591**	**23,172**	**(23,172)**	**87,591**
Spring Creek Elementary						
21017231	51101161	Teacher (1)	59,502			59,502
21017231	51101166	Interventionists Part-time (5)	79,667		(1,000)	78,667
21017231	51101409	Teachers Supplements	500		(500)	-
21017231	51101631	Educational Assistants (3 full-time, 2 part-time	60,364			60,364
21017231	51101981	Substitute Non Degreed	1,020	340		1,360
21017231	51102011	Social Security	12,465		(71)	12,394
21017231	51102041	Retirement	15,131		(52)	15,079
21017231	51102061	Life Insurance	260			260
21017231	51102071	Medical Insurance	38,000			38,000
21017231	51102081	Dental Insurance	1,380			1,380
21017231	51102101	Unemployment Comp.	720			720
21017231	51102121	Medicare	2,915		(17)	2,898
21017231	51102991	Other Fringes	240			240
21017231	51103361	Equipment Repair/Maint.	154		(154)	-
21017231	51104291	Instructional Supplies	19,415	3,829		23,244
21017231	51107221	Instructional Equipment	33,186		(238)	32,948
		Total 71100	**324,919**	**4,169**	**(2,032)**	**327,056**
21017231	52131894	Family Partnership Specialist Part-time	22,382		(2,400)	19,982
21017231	52132011	Social Security	1,388		(149)	1,239
21017231	52132121	Medicare	325		(35)	290
21017231	52133999	Contracted Services	-	555		555
21017231	52134999	Supplies, awards, postage	1,174		(555)	619
21017231	52135999	Charges: Parental Involvement	3,000			3,000
		Total 72130	**28,269**	**555**	**(3,139)**	**25,685**
21017231	52211961	In-service Stipends	-	1,600		1,600
21017231	52212011	Social Security	-	99		99
21017231	52212041	Retirement	-	167		167
21017231	52212121	Medicare	-	23		23
21017231	52214999	Other Supplies (staff development)	1,020			1,020
21017231	52215241	Staff Development	1,402		(1,042)	360
		Total 72210	**2,422**	**1,889**	**(1,042)**	**3,269**
21017231	52713141	Contracts w Public Carriers	6,800		(400)	6,400
		Total 72710	**6,800**	**-**	**(400)**	**6,400**
		TOTAL	**362,410**	**6,613**	**(6,613)**	**362,410**
Barger Academy						
21017291	51101166	Interventionists Part-time (3)	62,640			62,640
21017291	51101345	Instructional Personnel--Tutors (1)	15,660			15,660
21017291	51101981	Substitute Non Degreed	2,541		(1,541)	1,000
21017291	51102011	Social Security	5,012		(96)	4,916
21017291	51102121	Medicare	1,172		(22)	1,150
21017291	51103361	Equipment Repair/Maint.	5,000		(2,395)	2,605
21017291	51104291	Instructional Supplies	19,153		(2,747)	16,406
21017291	51107221	Instructional Equipment	10,000		(10,000)	-
		Total 71100	**121,178**	**-**	**(16,801)**	**104,377**
21017291	52131894	Parent Coordinator Part-time (1)	9,479	1,395		10,874
21017291	52132011	Social Security	588	86		674
21017291	52132121	Medicare	137	20		157
		Total 72130	**10,204**	**1,501**	**-**	**11,705**
21017291	52211899	Salaries--Curriculum Coaches (1.5 FTE)	96,220			96,220
21017291	52211961	In-service Stipends	5,000			5,000
21017291	52212011	Social Security	6,276			6,276
21017291	52212041	Retirement	10,588			10,588
21017291	52212061	Life Insurance	98			98
21017291	52212071	Health Insurance	14,250			14,250
21017291	52212081	Dental Insurance	518			518
21017291	52212101	Unemployment Compensation	270			270
21017291	52212121	Medicare	1,468			1,468
21017291	52212991	Other Fringe Benefits	202			202
21017291	52215241	Staff Development	-	13,500		13,500
		Total 72210	**134,890**	**13,500**	**-**	**148,390**
21017291	52713141	Contracts w Public Carriers	-	1,800		1,800
		Total 72710	**-**	**1,800**	**-**	**1,800**
		TOTAL	**266,272**	**16,801**	**(16,801)**	**266,272**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Clifton Hills Elementary						
21017311	51101166	Interventionists Part-time (2)	40,600		(12,991)	27,609
21017311	51101345	Other Classified Instructional Personnel	-	2,310		2,310
21017311	51101409	Teachers Supplements	2,310		(2,310)	-
21017311	51101981	Substitute Non Degreed	4,905			4,905
21017311	51102011	Social Security	2,965		(805)	2,160
21017311	51102041	Retirement	241	98		339
21017311	51102121	Medicare	692		(188)	504
21017311	51102991	Other Fringes	5		(5)	-
21017311	51103361	Equipment Repair/Maint.	1,500		(1,500)	-
21017311	51104291	Instructional Supplies	31,907	9,849		41,756
21017311	51105999	Charges: field trips, etc	2,218		(1,087)	1,131
21017311	51107221	Instructional Equipment	21,249		(1,546)	19,703
		Total 71100	**108,592**	**12,257**	**(20,432)**	**100,417**
21017311	52131894	Behavior Management Sp. Part-time (1)	25,375			25,375
21017311	52132011	Social Security	1,573			1,573
21017311	52132121	Medicare	368			368
21017311	52134999	Supplies, awards, postage	875			875
21017311	52135999	Charges: Parental Involvement	3,000			3,000
		Total 72130	**31,191**	**-**	**-**	**31,191**
21017311	52211899	Salaries--Curriculum Coach (2)	131,461			131,461
21017311	52211961	In-service Stipends	14,241		(2,631)	11,610
21017311	52212011	Social Security	9,034		(163)	8,871
21017311	52212041	Retirement	15,240		(275)	14,965
21017311	52212061	Life Insurance	130			130
21017311	52212071	Health Insurance	19,000			19,000
21017311	52212081	Dental Insurance	690			690
21017311	52212101	Unemployment Compensation	360			360
21017311	52212121	Medicare	2,113		(38)	2,075
21017311	52212991	Other Fringe Benefits	291		(5)	286
21017311	52214999	Other Supplies (staff development)	2,000		(713)	1,287
21017311	52215241	Staff Development	15,000	12,000		27,000
		Total 72210	**209,560**	**12,000**	**(3,825)**	**217,735**
21017311	52713141	Contracts w Public Carriers	2,000			2,000
		Total 72710	**2,000**	**-**	**-**	**2,000**
		TOTAL	**351,343**	**24,257**	**(24,257)**	**351,343**
Donaldson Elementary						
21017321	51101166	Interventionists Part-time (1)	20,880			20,880
21017321	51101345	Tutor Part-time (1)	15,660			15,660
21017321	51101631	Educational Assistant (1 FT) & 1 Part-time	33,328			33,328
21017321	51102011	Social Security	4,332			4,332
21017321	51102041	Retirement	3,051			3,051
21017321	51102061	Life Insurance	65			65
21017321	51102071	Medical Insurance	9,500			9,500
21017321	51102081	Dental Insurance	345			345
21017321	51102101	Unemployment Comp.	180			180
21017321	51102121	Medicare	1,013			1,013
21017321	51102991	Other Fringes	42			42
21017321	51103999	Contracted Services	500			500
21017321	51104291	Instructional Supplies	24,379			24,379
21017321	51105999	Charges: field trips, etc	400			400
21017321	51107221	Instructional Equipment	30,679			30,679
		Total 71100	**144,354**	**-**	**-**	**144,354**
21017321	52133999	Contracted Services	100			100
21017321	52134999	Supplies, awards, postage	1,000			1,000
21017321	52135999	Charges: Parental Involvement	1,899			1,899
		Total 72130	**2,999**	**-**	**-**	**2,999**
21017321	52211621	Classified	86			86
21017321	52211899	Salaries--Curriculum Coaches (1.2 FTE)	77,376			77,376
21017321	52211961	Staff Development Stipends	9,980			9,980
21017321	52212011	Social Security	5,421			5,421
21017321	52212041	Retirement	9,151			9,151
21017321	52212061	Life Insurance	78			78
21017321	52212071	Health Insurance	11,400			11,400
21017321	52212081	Dental Insurance	414			414
21017321	52212101	Unemployment Compensation	216			216
21017321	52212121	Medicare	1,268			1,268
21017321	52212991	Other Fringe Benefits	174			174
		Total 72210	**115,564**	**-**	**-**	**115,564**
		TOTAL	**262,917**	**-**	**-**	**262,917**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Dupont Elementary						
21017361	51101166	Interventionists Part-time (2)	30,960			30,960
21017361	51101981	Substitute Non Degreed	5,109	1,000		6,109
21017361	51102011	Social Security	2,236	62		2,298
21017361	51102121	Medicare	523	15		538
21017361	51104291	Instructional Supplies	26,740		(1,621)	25,119
21017361	51105999	Charges: field trips, etc	1,000		(1,000)	-
21017361	51107221	Instructional Equipment	3,000		(3,000)	-
		Total 71100	**69,568**	**1,077**	**(5,621)**	**65,024**
21017361	52134999	Supplies, awards, postage	799			799
21017361	52135999	Charges: Parental Involvement	800			800
		Total 72130	**1,599**	**-**	**-**	**1,599**
21017361	52211899	Salaries--Curriculum Coaches (1)	32,000			32,000
21017361	52211961	In-service Stipends	6,000	3,000		9,000
21017361	52212011	Social Security	2,356	186		2,542
21017361	52212041	Retirement	3,974	314		4,288
21017361	52212121	Medicare	551	44		595
21017361	52212991	Other Fringe Benefits	76			76
21017361	52213081	Consultant	-	1,000		1,000
21017361	52214999	Other Supplies (staff development)	1,833			1,833
		Total 72210	**46,790**	**4,544**	**-**	**51,334**
		TOTAL	**117,957**	**5,621**	**(5,621)**	**117,957**
East Brainerd Elementary						
21017371	51101409	Teachers Supplements	1,000			1,000
21017371	51101981	Substitute Non Degreed	3,552			3,552
21017371	51102011	Social Security	282			282
21017371	51102041	Retirement	105			105
21017371	51102121	Medicare	67			67
21017371	51102991	Other Fringes	2			2
21017371	51104291	Instructional Supplies	22,972			22,972
		Total 71100	**27,980**	**-**	**-**	**27,980**
21017371	52131899	Family Partnership Specialist (1)	36,521			36,521
21017371	52132011	Social Security	2,264			2,264
21017371	52132041	Retirement	5,358			5,358
21017371	52132061	Life Insurance	65			65
21017371	52132071	Medical Insurance	9,500			9,500
21017371	52132081	Dental Insurance	345			345
21017371	52132101	Unemployment Comp.	180			180
21017371	52132121	Medicare	530			530
21017371	52132991	Other Fringes	73			73
21017371	52135999	Charges: Parental Involvement	3,810			3,810
		Total 72130	**58,646**	**-**	**-**	**58,646**
21017371	52211621	Classified	1,000			1,000
21017371	52211899	Salaries--Curriculum Coaches (1)	69,080			69,080
21017371	52211961	In-service Stipends	15,450			15,450
21017371	52212011	Social Security	5,303			5,303
21017371	52212041	Retirement	8,988			8,988
21017371	52212061	Life Insurance	65			65
21017371	52212071	Health Insurance	9,500			9,500
21017371	52212081	Dental Insurance	345			345
21017371	52212101	Unemployment Compensation	180			180
21017371	52212121	Medicare	1,240			1,240
21017371	52212991	Other Fringe Benefits	171			171
21017371	52215241	Staff Development	1,000			1,000
		Total 72210	**112,322**	**-**	**-**	**112,322**
		TOTAL	**198,948**	**-**	**-**	**198,948**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
East Lake Elementary						
21017381	51101166	Interventionists Part-time (2)	14,400			14,400
21017381	51101409	Teachers Supplements	16,000			16,000
21017381	51101631	Educational Assistants (2)	37,980			37,980
21017381	51101981	Substitute Non Degreed	1,847			1,847
21017381	51102011	Social Security	4,354			4,354
21017381	51102041	Retirement	7,246			7,246
21017381	51102061	Life Insurance	130			130
21017381	51102071	Medical Insurance	19,000			19,000
21017381	51102081	Dental Insurance	690			690
21017381	51102101	Unemployment Comp.	360			360
21017381	51102121	Medicare	1,019			1,019
21017381	51102991	Other Fringes	108			108
21017381	51103361	Equipment Repair/Maint.	8,000			8,000
21017381	51104291	Instructional Supplies	47,659		(16,000)	31,659
21017381	51105999	Charges: field trips, etc	1,000	6,000		7,000
21017381	51107221	Instructional Equipment	19,239			19,239
		Total 71100	**179,032**	**6,000**	**(16,000)**	**169,032**
21017381	52131894	Parent Coordinator Part-time (1)	13,600			13,600
21017381	52132011	Social Security	843			843
21017381	52132121	Medicare	197			197
21017381	52134999	Supplies, awards, postage	1,000			1,000
21017381	52135999	Charges: Parental Involvement	2,426			2,426
		Total 72130	**18,066**	**-**	**-**	**18,066**
21017381	52211621	Classified	4,500			4,500
21017381	52211899	Salaries--Curriculum Coaches (2)	66,320			66,320
21017381	52211961	In-service Stipends	6,000			6,000
21017381	52212011	Social Security	4,763			4,763
21017381	52212041	Retirement	8,225			8,225
21017381	52212061	Life Insurance	82			82
21017381	52212071	Health Insurance	11,875			11,875
21017381	52212081	Dental Insurance	432			432
21017381	52212101	Unemployment Compensation	225			225
21017381	52212121	Medicare	1,115			1,115
21017381	52212991	Other Fringe Benefits	154			154
21017381	52214999	Other Supplies (staff development)	500	1,500		2,000
21017381	52215241	Staff Development	500	8,500		9,000
		Total 72210	**104,691**	**10,000**	**-**	**114,691**
21017381	52713141	Contracts w Public Carriers	8,878			8,878
		Total 72710	**8,878**	**-**	**-**	**8,878**
		TOTAL	**310,667**	**16,000**	**(16,000)**	**310,667**
East Side Elementary						
21017391	51101166	Interventionists Part-time (2)	34,000			34,000
21017391	51101409	Teachers Supplements	15,282	7,000		22,282
21017391	51101631	Educational Assistants (2)	43,992			43,992
21017391	51101981	Substitute Non Degreed	847			847
21017391	51102011	Social Security	5,835	434		6,269
21017391	51102041	Retirement	8,053	732		8,785
21017391	51102061	Life Insurance	130			130
21017391	51102071	Medical Insurance	19,000			19,000
21017391	51102081	Dental Insurance	690			690
21017391	51102101	Unemployment Comp.	360			360
21017391	51102121	Medicare	1,365	101		1,466
21017391	51102991	Other Fringes	119			119
21017391	51104291	Instructional Supplies	23,062		(1,036)	22,026
21017391	51107221	Instructional Equipment	86,822		(4,354)	82,468
		Total 71100	**239,557**	**8,267**	**(5,390)**	**242,434**
21017391	52134999	Supplies, awards, postage	2,000		(1,000)	1,000
21017391	52135999	Charges: Parental Involvement	3,686			3,686
		Total 72130	**5,686**	**-**	**(1,000)**	**4,686**
21017391	52211899	Salaries--Curriculum Coach (1)	42,990			42,990
21017391	52211961	In-service Stipends	11,080	2,000		13,080
21017391	52212011	Social Security	3,353	124		3,477
21017391	52212041	Retirement	5,656	209		5,865
21017391	52212061	Life Insurance	65			65
21017391	52212071	Health Insurance	9,500			9,500
21017391	52212081	Dental Insurance	345			345
21017391	52212101	Unemployment Compensation	180			180
21017391	52212121	Medicare	783	29		812
21017391	52212991	Other Fringe Benefits	108			108
21017391	52214999	Other Supplies (staff development)	7,810		(3,180)	4,630
21017391	52215241	Staff Development	5,000		(2,055)	2,945
21017391	52217901	Other Equipment	-	996		996
		Total 72210	**86,870**	**3,358**	**(5,235)**	**84,993**
21017391	52713141	Contracts w Public Carriers	1,000			1,000
		Total 72710	**1,000**	**-**	**-**	**1,000**
		TOTAL	**333,113**	**11,625**	**(11,625)**	**333,113**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Hardy Elementary						
21017411	51101166	Interventionists Part-time (3)	56,160			56,160
21017411	51101345	Instructional Personnel--Tutor (1)	11,250			11,250
21017411	51101631	Educational Assistant 1 Part-time	15,660			15,660
21017411	51101981	Substitute Non Degreed	1,500			1,500
21017411	51102011	Social Security	5,244			5,244
21017411	51102121	Medicare	1,226			1,226
21017411	51103361	Equipment Repair/Maint.	2,353			2,353
21017411	51104291	Instructional Supplies	12,742			12,742
21017411	51107221	Instructional Equipment	14,271		(9,875)	4,396
		Total 71100	**120,406**	**-**	**(9,875)**	**110,531**
21017411	52135999	Charges: Parental Involvement	2,743			2,743
		Total 72130	**2,743**	**-**	**-**	**2,743**
21017411	52211899	Salaries--Curriculum Coaches (1.5 FTE)	84,400			84,400
21017411	52211961	In-service Stipends	6,000			6,000
21017411	52212011	Social Security	5,605			5,605
21017411	52212041	Retirement	9,456			9,456
21017411	52212061	Life Insurance	98			98
21017411	52212071	Health Insurance	14,250			14,250
21017411	52212081	Dental Insurance	518			518
21017411	52212101	Unemployment Compensation	270			270
21017411	52212121	Medicare	1,310			1,310
21017411	52212991	Other Fringe Benefits	181			181
21017411	52213081	Consultants	1,000			1,000
21017411	52215241	Staff Development	-	9,875		9,875
		Total 72210	**123,088**	**9,875**	**-**	**132,963**
		TOTAL	**246,237**	**9,875**	**(9,875)**	**246,237**
Hillcrest Elementary						
21017421	51101166	Interventionist (1)	27,269			27,269
21017421	51101981	Substitute Non Degreed	2,541		(2,541)	-
21017421	51102011	Social Security	1,849		(158)	1,691
21017421	51102121	Medicare	433		(37)	396
21017421	51104291	Instructional Supplies	12,906	5,125		18,031
21017421	51105999	Charges: field trips, etc	3,500		(1,349)	2,151
21017421	51107221	Instructional Equipment	15,400		(1,040)	14,360
		Total 71100	**63,898**	**5,125**	**(5,125)**	**63,898**
21017421	52131894	Part time Parent Coordinator	12,555			12,555
21017421	52132011	Social Security	779			779
21017421	52132121	Medicare	182			182
21017421	52133999	Contracted Services	-	445		445
21017421	52134999	Supplies, awards, postage	936		(602)	334
21017421	52135999	Charges: Parental Involvement	4,440	157		4,597
		Total 72130	**18,892**	**602**	**(602)**	**18,892**
21017421	52211899	Salaries--Curriculum Coaches (1 FTE)	59,065			59,065
21017421	52212011	Social Security	3,662			3,662
21017421	52212041	Retirement	6,179			6,179
21017421	52212061	Life Insurance	65			65
21017421	52212071	Health Insurance	9,500			9,500
21017421	52212081	Dental Insurance	345			345
21017421	52212101	Unemployment Compensation	180			180
21017421	52212121	Medicare	856			856
21017421	52212991	Other Fringe Benefits	118			118
21017421	52214999	Other Supplies (staff development)	1,500			1,500
		Total 72210	**81,470**	**-**	**-**	**81,470**
21017421	52713141	Contracts w Public Carriers	3,500			3,500
		Total 72710	**3,500**	**-**	**-**	**3,500**
		TOTAL	**167,760**	**5,727**	**(5,727)**	**167,760**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Hixson Elementary						
21017431	51101166	Interventionists Part-time (2)	28,160		(2,500)	25,660
21017431	51101409	Teachers Supplements	2,000	150		2,150
21017431	51101631	Educational Assistant (1)	19,100			19,100
21017431	51101981	Substitute Non Degreed	2,033			2,033
21017431	51102011	Social Security	3,181		(146)	3,035
21017431	51102041	Retirement	3,011	16		3,027
21017431	51102061	Life Insurance	65			65
21017431	51102071	Medical Insurance	9,500			9,500
21017431	51102081	Dental Insurance	345			345
21017431	51102101	Unemployment Comp.	180			180
21017431	51102121	Medicare	743		(34)	709
21017431	51102991	Other Fringes	43			43
21017431	51103361	Equipment Repair/Maint.	50			50
21017431	51103999	Contracted Services	50			50
21017431	51104291	Instructional Supplies	20,789		(27)	20,762
21017431	51105999	Charges: field trips, etc	50			50
21017431	51107221	Instructional Equipment	16,194			16,194
		Total 71100	**105,494**	**166**	**(2,707)**	**102,953**
21017431	52131894	Parent Coordinator Part-time (2)	9,486	2,500		11,986
21017431	52132011	Social Security	588	155		743
21017431	52132121	Medicare	138	36		174
21017431	52133999	Contracted Services	100			100
21017431	52134999	Supplies, awards, postage	988			988
21017431	52135999	Charges: Parental Involvement	988			988
		Total 72130	**12,288**	**2,691**	**-**	**14,979**
21017431	52211961	In-service Stipends	4,000			4,000
21017431	52212011	Social Security	248			248
21017431	52212041	Retirement	418			418
21017431	52212121	Medicare	58			58
21017431	52212991	Other Fringe Benefits	8			8
21017431	52213081	Consultants	50		(50)	-
21017431	52214999	Other Supplies (staff development)	50		(50)	-
21017431	52215241	Staff Development	50		(50)	-
		Total 72210	**4,882**	**-**	**(150)**	**4,732**
		TOTAL	**122,664**	**2,857**	**(2,857)**	**122,664**
Lakeside Elementary						
21017451	51101166	Interventionists Part-time (3)	30,000			30,000
21017451	51102011	Social Security	1,860			1,860
21017451	51102121	Medicare	435			435
21017451	51104291	Instructional Supplies	9,999			9,999
21017451	51107221	Instructional Equipment	12,066		(261)	11,805
		Total 71100	**54,360**	**-**	**(261)**	**54,099**
21017451	52131899	Parent Coordinator (1)	30,920			30,920
21017451	52132011	Social Security	1,917			1,917
21017451	52132041	Retirement	4,536			4,536
21017451	52132061	Life Insurance	65			65
21017451	52132071	Medical Insurance	9,500			9,500
21017451	52132081	Dental Insurance	345			345
21017451	52132101	Unemployment Comp.	180			180
21017451	52132121	Medicare	448			448
21017451	52132991	Other Fringes	62			62
21017451	52134999	Supplies, awards, postage	1,869			1,869
21017451	52135999	Charges: Parental Involvement	131			131
		Total 72130	**49,973**	**-**	**-**	**49,973**
21017451	52211899	Curriculum Coaches (1 FTE)	59,065			59,065
21017451	52211961	In-service Stipends	7,540	601		8,141
21017451	52212011	Social Security	4,129	38		4,167
21017451	52212041	Retirement	6,967	63		7,030
21017451	52212061	Life Insurance	65			65
21017451	52212071	Health Insurance	9,500			9,500
21017451	52212081	Dental Insurance	345			345
21017451	52212101	Unemployment Compensation	180			180
21017451	52212121	Medicare	966	9		975
21017451	52212991	Other Fringe Benefits	133			133
21017451	52217901	Other Equipment	450		(450)	-
		Total 72210	**89,340**	**711**	**(450)**	**89,601**
		TOTAL	**193,673**	**711**	**(711)**	**193,673**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Lookout Valley Elementary						
21017461	51101166	Interventionist/STEM Part-time (1)	13,200		(1,800)	11,400
21017461	51101409	Teachers Supplements	12,000			12,000
21017461	51101631	Educational Assistant	30			30
21017461	51101981	Substitute Non Degreed	872			872
21017461	51102011	Social Security	1,619		(112)	1,507
21017461	51102041	Retirement	1,259			1,259
21017461	51102121	Medicare	378		(26)	352
21017461	51102991	Other Fringe Benefits	24			24
21017461	51103361	Equipment Repair/Maint.	1,000			1,000
21017461	51104291	Instructional Supplies	4,439	1,938		6,377
21017461	51107221	Instructional Equipment	6,005			6,005
		Total 71100	**40,826**	**1,938**	**(1,938)**	**40,826**
21017461	52134999	Supplies, awards, postage	582			582
21017461	52135999	Charges: Parental Involvement	582			582
		Total 72130	**1,164**	**-**	**-**	**1,164**
21017461	52211621	Classified	1,500			1,500
21017461	52211961	In-service Stipends	8,650			8,650
21017461	52212011	Social Security	629			629
21017461	52212041	Retirement	1,125			1,125
21017461	52212121	Medicare	147			147
21017461	52212991	Other Fringe Benefits	20			20
21017461	52213081	Consultant	8,500			8,500
		Total 72210	**20,571**	**-**	**-**	**20,571**
		TOTAL	**62,561**	**1,938**	**(1,938)**	**62,561**
Orchard Knob Elementary						
21017471	51101166	Interventionists Part-time (3)	62,640			62,640
21017471	51101345	Instructional Personnel--Tutors (1)	15,660			15,660
21017471	51101981	Substitute Non Degreed	1,694		(1,693)	1
21017471	51102011	Social Security	4,960		(105)	4,855
21017471	51102121	Medicare	1,161		(25)	1,136
21017471	51103361	Equipment Repair/Maint.	377			377
21017471	51103999	Contracted Services	11,160			11,160
21017471	51104291	Instructional Supplies	21,851		(4,000)	17,851
21017471	51105999	Charges: field trips, etc	1,444			1,444
		Total 71100	**120,947**	**-**	**(5,823)**	**115,124**
21017471	52131899	Behavior Management Specialist (1)	34,550			34,550
21017471	52131899	Family Partnership Specialist (1)	33,950			33,950
21017471	52132011	Social Security	4,247			4,247
21017471	52132041	Retirement	10,049			10,049
21017471	52132061	Life Insurance	130			130
21017471	52132071	Medical Insurance	19,000			19,000
21017471	52132081	Dental Insurance	690			690
21017471	52132101	Unemployment Comp.	360			360
21017471	52132121	Medicare	993			993
21017471	52132991	Other Fringes	137			137
21017471	52133999	Contracted Services	1,060			1,060
21017471	52134999	Supplies, awards, postage	1,000			1,000
21017471	52135999	Charges: Parental Involvement	1,100			1,100
		Total 72130	**107,266**	**-**	**-**	**107,266**
21017471	52211961	In-service Stipends	3,000			3,000
21017471	52212011	Social Security	186			186
21017471	52212041	Retirement	314			314
21017471	52212121	Medicare	44			44
21017471	52212991	Other Fringe Benefits	6			6
21017471	52214999	Other Supplies (staff development)	500		(400)	100
21017471	52215241	Staff Development	1,300	6,223		7,523
		Total 72210	**5,350**	**6,223**	**(400)**	**11,173**
21017471	52251899	Computer Technician	29,222			29,222
21017471	52252011	Social Security	1,812			1,812
21017471	52252041	Retirement	4,287			4,287
21017471	52252061	Life Insurance	65			65
21017471	52252071	Medical Insurance	9,500			9,500
21017471	52252081	Dental Insurance	345			345
21017471	52252101	Unemployment Comp.	180			180
21017471	52252121	Medicare	423			423
21017471	52252991	Other Fringe Benefits	59			59
		Total 72250	**45,893**	**-**	**-**	**45,893**
21017471	52713141	Contracts w Public Carriers	6,556			6,556
		Total 72710	**6,556**	**-**	**-**	**6,556**
		TOTAL	**286,012**	**6,223**	**(6,223)**	**286,012**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Rivermont Elementary						
21017481	51101161	Remediation Teacher (1)	50,960			50,960
21017481	51101166	Interventionist Part-time (1)	-	4,050		4,050
21017481	51101345	Classified Tutors PT	4,050		(4,050)	-
21017481	51101981	Substitute Non Degreed	1,355		(1,355)	-
21017481	51102011	Social Security	3,495		(84)	3,411
21017481	51102041	Retirement	5,330			5,330
21017481	51102061	Life Insurance	65			65
21017481	51102071	Medical Insurance	9,500			9,500
21017481	51102081	Dental Insurance	345			345
21017481	51102101	Unemployment Comp.	180			180
21017481	51102121	Medicare	818		(20)	798
21017481	51102991	Other Fringes	102			102
21017481	51103361	Equipment Repair/Maint.	1,500		(1,500)	-
21017481	51103999	Contracted Services	500		(500)	-
21017481	51104291	Instructional Supplies	17,261	281		17,542
21017481	51105999	Charges: field trips, etc	900		(900)	-
21017481	51107221	Instructional Equipment	8,163	4,678		12,841
		Total 71100	**104,524**	**9,009**	**(8,409)**	**105,124**
21017481	52133999	Contracted Services	100		(100)	-
21017481	52134999	Supplies, awards, postage	734			734
21017481	52135999	Charges: Parental Involvement	735			735
		Total 72130	**1,569**	**-**	**(100)**	**1,469**
21017481	52213081	Consultant	2,000			2,000
		Total 72210	**2,000**	**-**	**-**	**2,000**
21017481	52713141	Contracts w Public Carriers	500		(500)	-
		Total 72710	**500**	**-**	**(500)**	**-**
		TOTAL	**108,593**	**9,009**	**(9,009)**	**108,593**
Shepherd Elementary						
21017491	51101161	Teacher (1)	63,000			63,000
21017491	51101166	Interventionists Part-time (3)	32,400			32,400
21017491	51101409	Teachers Supplements	9,000			9,000
21017491	51102011	Social Security	6,473			6,473
21017491	51102041	Retirement	7,530			7,530
21017491	51102061	Life Insurance	65			65
21017491	51102071	Medical Insurance	9,500			9,500
21017491	51102081	Dental Insurance	345			345
21017491	51102101	Unemployment Comp.	180			180
21017491	51102121	Medicare	1,514			1,514
21017491	51102991	Other Fringes	144			144
21017491	51103999	Contracted Services	2,000		(2,000)	-
21017491	51104291	Instructional Supplies	19,155	755		19,910
21017491	51107221	Instructional Equipment	22,429		(1,512)	20,917
		Total 71100	**173,735**	**755**	**(3,512)**	**170,978**
21017491	52134999	Supplies, awards, postage	2,160			2,160
21017491	52135999	Charges: Parental Involvement	1,000			1,000
		Total 72130	**3,160**	**-**	**-**	**3,160**
21017491	52211899	Salaries--Curriculum Coaches (1 FTE)	58,741			58,741
21017491	52211961	In-service Stipends	3,000	2,820		5,820
21017491	52212011	Social Security	3,828	175		4,003
21017491	52212041	Retirement	6,458	295		6,753
21017491	52212061	Life Insurance	65			65
21017491	52212071	Health Insurance	9,500			9,500
21017491	52212081	Dental Insurance	345			345
21017491	52212101	Unemployment Compensation	180			180
21017491	52212121	Medicare	895	41		936
21017491	52212991	Other Fringe Benefits	123			123
21017491	52214999	Other Supplies (staff development)	2,000		(1,407)	593
21017491	52215241	Staff Development	2,000	408		2,408
21017491	52217901	Admin Equipment	-	425		425
		Total 72210	**87,135**	**4,164**	**(1,407)**	**89,892**
21017491	52713141	Contracts w Public Carriers	4,000			4,000
		Total 72710	**4,000**	**-**	**-**	**4,000**
		TOTAL	**268,030**	**4,919**	**(4,919)**	**268,030**
Woodmore Elementary						
21017501	51101166	Interventionists/STEM Part-time (3)	57,760		(18,492)	39,268
21017501	51101981	Substitute Non Degreed	2,118			2,118
21017501	51102011	Social Security	3,712		(1,146)	2,566
21017501	51102121	Medicare	868		(268)	600
21017501	51104291	Instructional Supplies	6,486	6,000		12,486
21017501	51105999	Charges: field trips, etc	500			500
21017501	51107221	Instructional Equipment	4,685			4,685
		Total 71100	**76,129**	**6,000**	**(19,906)**	**62,223**
21017501	52134999	Supplies, awards, postage	500			500
21017501	52135999	Charges: Parental Involvement	2,244			2,244
		Total 72130	**2,744**	**-**	**-**	**2,744**
21017501	52211899	Salaries--Curriculum Coaches (.8 FTE)	44,750			44,750
21017501	52211961	In-service Stipends	9,000	5,000		14,000
21017501	52212011	Social Security	3,333	310		3,643
21017501	52212041	Retirement	5,622	523		6,145
21017501	52212061	Life Insurance	52			52
21017501	52212071	Health Insurance	7,600			7,600
21017501	52212081	Dental Insurance	276			276
21017501	52212101	Unemployment Compensation	144			144
21017501	52212121	Medicare	779	73		852
21017501	52212991	Other Fringe Benefits	107			107
21017501	52215241	Staff Development	2,000	6,400		8,400
		Total 72210	**73,663**	**12,306**	**-**	**85,969**
21017501	52713141	Contracts w Public Carriers	4,000	1,600		5,600
		Total 72710	**4,000**	**1,600**	**-**	**5,600**
		TOTAL	**156,536**	**19,906**	**(19,906)**	**156,536**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Brown Academy						
21017521	51101166	Interventionist	17,920	8,761		26,681
21017521	51101409	Teachers Supplements	6,000	9,000		15,000
21017521	51101981	Substitute Non Degreed	1,000		(700)	300
21017521	51102011	Social Security	1,545	1,058		2,603
21017521	51102041	Retirement	628	941		1,569
21017521	51102121	Medicare	362	248		610
21017521	51102991	Other Fringes	12	18		30
21017521	51103999	Contracted Services	1,000	1,000		2,000
21017521	51104291	Instructional Supplies	41,554	(6,141)		35,413
21017521	51105999	Charges: field trips, etc	6,000	(3,000)		3,000
21017521	51107221	Instructional Equipment	19,000	9,300		28,300
		Total 71100	**95,021**	**21,185**	**(700)**	**115,506**
21017521	52131894	Family Partnership Specialist part-time	25,000		(19,069)	5,931
21017521	52132011	Social Security	1,550		(1,182)	368
21017521	52132121	Medicare	363		(277)	86
21017521	52133999	Contracted Services	300	200		500
21017521	52134999	Supplies, awards, postage	1,788			1,788
21017521	52135999	Charges: Parental Involvement	1,200	1,200		2,400
		Total 72130	**30,201**	**1,400**	**(20,528)**	**11,073**
21017521	52211621	Classified	7,000			7,000
21017521	52211894	Salaries--Curriculum Coaches 1 Part-time	657			657
21017521	52211961	In-service Stipends	10,000			10,000
21017521	52212011	Social Security	1,095			1,095
21017521	52212041	Retirement	2,073			2,073
21017521	52212121	Medicare	257			257
21017521	52212991	Other Fringe Benefits	34			34
21017521	52213081	Consultants	9,300			9,300
21017521	52214999	Other Supplies (staff development)	1,000		(357)	643
		Total 72210	**31,416**	**-**	**(357)**	**31,059**
21017521	52713141	Contracts w Public Carriers	3,000		(1,000)	2,000
		Total 72710	**3,000**	**-**	**(1,000)**	**2,000**
		TOTAL	**159,638**	**22,585**	**(22,585)**	**159,638**
Battle Academy						
21017531	51101166	Interventionists Part-time (1)	18,560			18,560
21017531	51101409	Teachers Supplements	7,240		(2,240)	5,000
21017531	51102011	Social Security	1,599		(139)	1,460
21017531	51102041	Retirement	757		(234)	523
21017531	51102121	Medicare	374		(32)	342
21017531	51102991	Other Fringes	14			14
		Total 71100	**28,544**	**-**	**(2,645)**	**25,899**
21017531	52134999	Supplies, awards, postage	822			822
21017531	52135999	Charges: Parental Involvement	823			823
		Total 72130	**1,645**	**-**	**-**	**1,645**
21017531	52211899	Salaries--Curriculum Coaches (.8 FTE)	49,546			49,546
21017531	52211961	In-service Stipends	5,470	2,240		7,710
21017531	52212011	Social Security	3,411	139		3,550
21017531	52212041	Retirement	5,755	234		5,989
21017531	52212061	Life Insurance	52			52
21017531	52212071	Health Insurance	7,600			7,600
21017531	52212081	Dental Insurance	276			276
21017531	52212101	Unemployment Compensation	144			144
21017531	52212121	Medicare	798	32		830
21017531	52212991	Other Fringe Benefits	110			110
		Total 72210	**73,162**	**2,645**	**-**	**75,807**
		TOTAL	**103,351**	**2,645**	**(2,645)**	**103,351**
		TOTAL GRANT	**14,346,674**	**544,341**	**(544,341)**	**14,346,674**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TITLE II PART A TEACHER AND PRINCIPAL TRAINING AND RECRUITING GRANT
BUDGET FISCAL YEAR 2018-2019

	TITLE II PART A 2019 ALLOCATION	**1,533,755**			**1,533,755**
	STATE REALLOCATION	**113,694**			**113,694**
	CARRYOVER FROM FY2018	**221,909**			**221,909**
	TOTAL TITLE II PART A BUDGET	**1,869,358**	**-**	**-**	**1,869,358**
	TRANSFER TO CONSOLIDATED ADMIN	**(40,000)**			**(40,000)**
	TOTAL TITLE II PART A BUDGET	**1,829,358**	**-**	**-**	**1,829,358**

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

	71100	**Regular Instruction**	**21,746**	**-**	**-**	**21,746**
	72210	**Regular Instruction Support**	**1,773,855**	**203,666**	**(203,666)**	**1,773,855**
	99000	**Indirect Costs**	**33,757**	**-**	**-**	**33,757**
			1,829,358	**203,666**	**(203,666)**	**1,829,358**
21110000	**41427189**	**REVENUE**	**1,829,358**	**-**		**1,829,358**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 1/17/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
21111000	59005901	Indirect Costs (1.88 %)	33,757			33,757
		Total 99000	**33,757**	**-**	**-**	**33,757**
Salary Set Aside						
21111010	51101981	Substitutes	20,200			20,200
21111010	51102011	Social Security	1,253			1,253
21111010	51102121	Medicare	293			293
		Total 71100	**21,746**	**-**	**-**	**21,746**
21111010	52211051	Directors 3.5	383,080			383,080
21111010	52211053	Coordinator 1	88,400			88,400
21111010	52211621	Clerical 1 full-time	44,500			44,500
21111010	52211621	Clerical .5 part-time	20,000			20,000
21111010	52211894	Part-time Middle School Math Coach	65,000			65,000
21111010	52211899	Recruitment Coordinator (.5 FTE)	36,625			36,625
21111010	52211899	Curriculum Coaches (1.5 FTE)	107,925			107,925
21111010	52211899	Induction Specialist (1)	70,350			70,350
21111010	52211899	Statistical Coordinator (1)	72,350			72,350
21111010	52212011	Social Security	55,070			55,070
21111010	52212041	State Retirement	105,098			105,098
21111010	52212061	Life Insurance	618			618
21111010	52212071	Health Insurance	90,250			90,250
21111010	52212081	Dental Insurance	3,277			3,277
21111010	52212101	Unemployment Compensation	1,710			1,710
21111010	52212121	Medicare	12,881			12,881
21111010	52212991	Other Fringe Benefits	1,646			1,646
		Total 72210	**1,158,780**	**-**	**-**	**1,158,780**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 1/17/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
School Support						
21111030	52211961	In-service Stipends	100,000		(99,000)	1,000
21111030	52212011	Social Security	6,200		(6,138)	62
21111030	52212041	State Retirement	10,460		(10,355)	105
21111030	52212121	Medicare	1,450		(1,436)	14
21111030	52212991	Other Fringe Benefits	200		(200)	-
21111030	52213081	Consultants	82,393		(80,893)	1,500
21111030	52213551	Travel	7,000	15,000		22,000
21111030	52214999	Supplies for Staff Development	65,714	131,332		197,046
21111030	52215241	Staff Development	60,000	51,690		111,690
21111030	52215999	Other Charges	20,000			20,000
		Total 72210	**353,417**	**198,022**	**(198,022)**	**353,417**
PRIVATE SCHOOLS						
Avondale SDA						
21113505	52214999	Supplies for Staff Development	300			300
21113505	52215241	Staff Development	2,606			2,606
		Total 72210	**2,906**	**-**	**-**	**2,906**
Brainerd Baptist						
21113515	52215241	Staff Development	15,320			15,320
		Total 72210	**15,320**	**-**	**-**	**15,320**
Hickory Valley Christian						
21113535	52213081	Consultants	200		(200)	-
21113535	52214999	Supplies for Staff Development	427		(427)	-
21113535	52215241	Staff Development	6,902	627		7,529
		Total 72210	**7,529**	**627**	**(627)**	**7,529**
Notre Dame						
21113565	52213081	Consultants	15,000			15,000
21113565	52215241	Staff Development	18,419			18,419
		Total 72210	**33,419**	**-**	**-**	**33,419**
Our Lady of Perpetual Help						
21113575	52213081	Consultants	10,000			10,000
21113575	52214999	Supplies for Staff Development	1,000			1,000
21113575	52215241	Staff Development	14,047			14,047
		Total 72210	**25,047**	**-**	**-**	**25,047**
Saint Jude						
21113585	52213081	Consultants	13,150			13,150
21113585	52214999	Supplies for Staff Development	7,347			7,347
21113585	52215241	Staff Development	8,174			8,174
		Total 72210	**28,671**	**-**	**-**	**28,671**
Bright School						
21113735	52213081	Consultants	13,835			13,835
21113735	52215241	Staff Development	3,143			3,143
		Total 72210	**16,978**	**-**	**-**	**16,978**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 1/17/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
The Montessori School						
21113745	52213081	Consultants	1,000			1,000
21113745	52214999	Supplies for Staff Development	1,065			1,065
21113745	52215241	Staff Development	1,903			1,903
		Total 72210	**3,968**	**-**	**-**	**3,968**
Spalding Elementary						
21113765	52215241	Staff Development	21,917			21,917
		Total 72210	**21,917**	**-**	**-**	**21,917**
Grace Baptist						
21113785	52213081	Consultants	6,917		(4,417)	2,500
21113785	52214999	Supplies for Staff Development	583	5,017		5,600
21113785	52215241	Staff Development	30,351		(600)	29,751
		Total 72210	**37,851**	**5,017**	**(5,017)**	**37,851**
Belvoir Christian Academy						
21113805	52215241	Staff Development	2,539			2,539
		Total 72210	**2,539**	**-**	**-**	**2,539**
Annoor Academy						
21113835	52213081	Consultants	2,900			2,900
21113835	52215241	Staff Development	2,420			2,420
		Total 72210	**5,320**	**-**	**-**	**5,320**
Collegedale SDA						
21113845	52213081	Consultants	5,000			5,000
21113845	52215241	Staff Development	16,167			16,167
		Total 72210	**21,167**	**-**	**-**	**21,167**
Collegedale Adventist Middle						
21113865	52215241	Staff Development	13,512			13,512
		Total 72210	**13,512**	**-**	**-**	**13,512**
Ooltewah SDA						
21113905	52214999	Supplies for Staff Development	4,063			4,063
21113905	52215241	Staff Development	4,181			4,181
		Total 72210	**8,244**	**-**	**-**	**8,244**
Berean Academy						
21113925	52214999	Supplies for Staff Development	1,211			1,211
21113925	52215241	Staff Development	7,391			7,391
		Total 72210	**8,602**	**-**	**-**	**8,602**
		Total Private Schools	**252,990**	**5,644**	**(5,644)**	**252,990**
CHARTER SCHOOLS						
Chattanooga Preparatory School						
21113935	52215999	Other charges: Substitutes for PD	**481**			**481**
Chattanooga Girls Leadership Academy						
21115303	52215999	Other charges: Stipends PD	**2,552**			**2,552**
Ivy Academy						
21115313	52215999	Other charges: Stipends PD	**1,567**			**1,567**
Chattanooga Charter School of Excellence						
21115323	52214999	Supplies for Staff Development	**2,756**			**2,756**
Chattanooga Charter School of Excellence Middle						
21116322	52214999	Supplies for Staff Development	**1,312**			**1,312**
		Total Charter Schools	**8,668**	**-**	**-**	**8,668**
		TOTAL GRANT	**1,829,358**	**203,666**	**(203,666)**	**1,829,358**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TITLE II DIVERSITY INNOVATION GRANT
BUDGET FISCAL YEAR 2018-2019

TITLE II DIVERSITY INNOVATION 2018 ALLOCATION

21140000	**41427189**	**REVENUE**	**35,523**			**35,523**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/18/2018	Increase	(Decrease)	AMENDED BUDGET 5/23/2019
Tyner Academy--Teaching Academy						
21145163	51101345	Part-time Tutors (Teaching Academy Students)	1,500	4,060		5,560
21145163	51101981	Substitutes	320			320
21145163	51102011	Social Security	113	252		365
21145163	51102121	Medicare	26	59		85
21145163	51103999	Contracted Services (ACT)	4,500	250		4,750
		Total 71100--Regular Instruction	**6,459**	**4,621**	**-**	**11,080**
21145163	52213551	Travel/mileage	400			400
21145163	52213999	Contracted Services	18,000		(3,414)	14,586
21145163	52215241	Staff Development	4,280		(3,034)	1,246
21145163	52215999	Other Charges	4,884		(4,884)	-
		Total 72210--Instruction Support	**27,564**	**-**	**(11,332)**	**16,232**
21145163	52713141	Contracts with Public Carriers	1,500	6,056		7,556
		Total 72710--Transportation	**1,500**	**6,056**	**-**	**7,556**
21145163	59905901	Indirect Costs (1.88%)	-	655		655
		Total 99000	**-**	**655**	**-**	**655**
		TOTAL GRANT	**35,523**	**11,332**	**(11,332)**	**35,523**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
SAFE SCHOOLS
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
21370000	**41426590**	**Other State Education Funds**	**1,178,103**			**1,178,103**

USE OF FUNDS SUMMARY

71100	**Regular Instruction**	**89,325**	**-**	**(5,962)**	**83,363**
72130	**Other Student Support**	**120,370**	**-**	**-**	**120,370**
72210	**Instructional Support**	**336,948**	**5,962**	**-**	**342,910**
72620	**Maintenance of Plant**	**631,460**	**-**	**-**	**631,460**
	Total Use of Funds	**1,178,103**	**5,962**	**(5,962)**	**1,178,103**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
21371000	51101981	Substitute Non-Degreed	761		(761)	-
21371000	51102011	Social Security	47		(47)	-
21371000	51102121	Employer Medicare	11		(11)	-
21371000	51103999	Other Contracted Services	88,506		(5,143)	83,363
		Total 71100 - Regular Instruction	89,325	-	(5,962)	83,363
21371000	52133091	Resource Officers	120,370			120,370
		Total 72130 - Other Student Support	120,370	-	-	120,370
21371000	52211899	Other Salaries	19,535			19,535
21371000	52211961	In Service/Stipends	3,809	4,250		8,059
21371000	52212011	Social Security	1,447	264		1,711
21371000	52212041	State Retirement	411	386		797
21371000	52212121	Employer Medicare	338	62		400
21371000	52213995	Hardware/Software Licenses	75,000			75,000
21371000	52213999	Other Contracted Services	72,280			72,280
21371000	52214999	Other Supplies & Materials	152,128			152,128
21371000	52215241	In Service/Staff Development	12,000	1,000		13,000
		Total 72210 - Instructional Support	336,948	5,962	-	342,910
21371000	52627011	Equipment - Administration	631,460			631,460
		Total 72620 - Maintenance of Plant	631,460	-	-	631,460
		TOTAL BUDGET	**1,178,103**	**5,962**	**(5,962)**	**1,178,103**

Note: The actual FY19 state award is $332,580. FY18 carryover is $14,062.51
This grant requires a local match of 25%. The local match will be met using SRO expenditures of the Hamilton County Sheriff's Department.
This allocation also includes a one-time state allocation for school safety totaling $831,460.
This allocation requires a local match of 25%. The local match will be met using SRO expenditures of the Hamilton County Sheriff's Department and expenditures for security camera systems installed in schools.

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
TITLE IV PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENTS GRANT
BUDGET FISCAL YEAR 2018-2019

TITLE IV PART A 2019 ALLOCATION	**904,157**	**-**		**904,157**
TITLE IV PART A 2018 CARRYOVER	**118,740**			**118,740**
TRANSFER TO CONSOLIDATED ADMIN	**(18,000)**			**(18,000)**
TOTAL TITLE IV PART A BUDGET	**1,004,897**	**-**		**1,004,897**

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

71100	**Regular Instruction**	**212,035**	**25,244**	**(1,500)**	**235,779**
72130	**Other Student Support**	**42,870**			**42,870**
72210	**Regular Instruction Support**	**727,574**	**31,299**	**(55,743)**	**703,130**
72710	**Transportation**	**4,242**	**700**	**0**	**4,942**
99000	**Indirect Costs**	**18,176**			**18,176**
	-	**1,004,897**	**57,243**	**(57,243)**	**1,004,897**

21490000	**41427147**	**REVENUE**	**1,004,897**	**-**		**1,004,897**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 1/17/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
21491000	59005901	Indirect Costs (1.88 %)	18,176		-	18,176
		Total 99000	**18,176**	**-**	**-**	**18,176**
21491000	51101981	Substitutes	22,000	3,860		25,860
21491000	51102011	Social Security	1,365	239		1,604
21491000	51102121	Medicare	320	56		376
21491000	51104291	Instructional materials	98,140	15,537		113,677
21491000	51105999	Charges: Field experiences	3,000		(1,500)	1,500
		Total 71100	**124,825**	**19,692**	**(1,500)**	**143,017**
21491000	52133221	Evaluation & Testing	42,870			42,870
		Total 72130	**42,870**	**-**	**-**	**42,870**
21491000	52211899	Curriculum Coaches (3)	195,638			195,638
		Related Arts, Social Studies, & STEM	-			-
21491000	52211899	Truancy Officer/Social Worker (.5 FTE)	20,664			20,664
21491000	52211961	In-service Stipends	103,548	8,514		112,062
21491000	52212011	Social Security	19,831	528		20,359
21491000	52212041	State Retirement	34,327	891		35,218
21491000	52212061	Life Insurance	227			227
21491000	52212071	Health Insurance	33,250			33,250
21491000	52212081	Dental Insurance	1,208			1,208
21491000	52212101	Unemployment Compensation	630			630
21491000	52212121	Medicare	4,639	123		4,762
21491000	52212991	Other Fringe Benefits	603	5		608
21491000	52213081	Consultant:COMP Training	107,591		(48,791)	58,800
21491000	52213551	Travel Mileage	7,500		(1,400)	6,100
21491000	52214999	Supplies--Staff Development COMP	108,091	10,900		118,991
21491000	52215241	Staff Development	74,448	10,338		84,786
		Total 72210	**712,195**	**31,299**	**(50,191)**	**693,303**
21491000	52713141	Contracts with Public Carriers	3,000	700		3,700
		Total 72710	**3,000**	**700**	**-**	**3,700**
		TOTAL DISTRICT	**901,066**	**51,691**	**(51,691)**	**901,066**
PRIVATE SCHOOLS						
Avondale SDA						
21493505	51104291	Instructional materials	786			786
		Total 71100	**786**	**-**	**-**	**786**
Brainerd Baptist						
21493515	51104291	Instructional materials	3,896			3,896
		Total 71100	**3,896**	**-**	**-**	**3,896**
Notre Dame						
21493565	52213081	Consultants	8,292			8,292
		Total 72210	**8,292**	**-**	**-**	**8,292**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 1/17/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Saint Jude						
21493585	51103999	Contracted Services	1,550			1,550
21493585	51104291	Instructional materials	1,440			1,440
21493585	51105999	Other charges: field experiences	1,550			1,550
21493585	51107221	Instructional Equipment	1,225			1,225
		Total 71100	**5,765**	**-**	**-**	**5,765**
Silverdale Baptist						
21493715	51104291	Instructional materials	18,808			18,808
		Total 71100	**18,808**	**-**	**-**	**18,808**
Montessori School						
21493745	51107221	Instructional Equipment	2,352			2,352
		Total 71100	**2,352**	**-**	**-**	**2,352**
Spalding Elementary						
21493765	51104291	Instructional materials	4,860			4,860
		Total 71100	**4,860**	**-**	**-**	**4,860**
21493765	52215241	Staff Development	-			-
		Total 72210	**-**	**-**	**-**	**-**
		TOTAL	**4,860**	**-**	**-**	**4,860**
Grace Baptist						
21493785	51104291	Instructional materials	7,660			7,660
		Total 71100	**7,660**	**-**	**-**	**7,660**
Annoor Academy						
21493835	51104291	Instructional materials	1,091			1,091
		Total 71100	**1,091**	**-**	**-**	**1,091**
Collegedale Academy						
21493845	51104291	Instructional materials	-	5,552		5,552
		Total 71100	**-**	**5,552**	**-**	**5,552**
21493845	52215241	Staff Development	5,552		(5,552)	-
		Total 72210	**5,552**	**-**	**(5,552)**	**-**
		TOTAL	**5,552**	**5,552**	**(5,552)**	**5,552**
Collegedale Adventist Middle						
21493865	51104291	Instructional materials	2,639			2,639
21493865	51107221	Instructional Equipment	847			847
		Total 71100	**3,486**	**-**	**-**	**3,486**
Belvoir Christian Academy						
21493805	52215241	Staff Development	1,535			1,535
		Total 72210	**1,535**	**-**	**-**	**1,535**
Ooltewah SDA						
21493905	51104291	Instructional materials	2,371			2,371
		Total 71100	**2,371**	**-**	**-**	**2,371**
		Total Private Schools	**66,454**	**5,552**	**(5,552)**	**66,454**
CHARTER SCHOOLS						
Chattanooga Preparatory School						
21493935	52713141	Transportation	1,242			1,242
Chattanooga Girls Leadership Academy						
21495303	51104291	Instructional materials	6,587			6,587
Ivy Academy						
21495313	51104291	Instructional materials	4,046			4,046
Chattanooga Charter School of Excellence						
21495323	51104291	Instructional materials	7,114			7,114
21495323	51107221	Instructional equipment	7,500			7,500
Chattanooga Charter School of Excellence Middle						
21496322	51104291	Instructional materials	3,388			3,388
21496322	51107221	Instructional equipment	7,500			7,500
		Total Charter Schools	**37,377**	**-**	**-**	**37,377**
		TOTAL GRANT	**1,004,897**	**57,243**	**(57,243)**	**1,004,897**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
PRIORITY SCHOOLS STATE GRANT
BUDGET FISCAL YEAR 2018-2019
Carryover budget at 7/1/18 was $670,383.60.

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASES	DECREASES	AMENDED BUDGET 4/18/2019
21660000	**41426590**	**OTHER STATE EDUCATION REVENUE**	**1,592,270**			**1,592,270**
Use of Funds Summary						
	71100	**Regular Instruction**	**637,148**	**36,777**	**(47,614)**	**626,311**
	72130	**Other Student Support**	**245,953**	**-**	**-**	**245,953**
	72210	**Instructional Support**	**648,954**	**12,250**	**-**	**661,204**
	72710	**Transportation**	**33,665**	**-**	**(1,413)**	**32,252**
	99000	**Indirect Costs**	**26,550**	**-**	**-**	**26,550**
		Total Use of Funds	**1,592,270**	**49,027**	**(49,027)**	**1,592,270**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
21661000	51101409	Teacher Extended Contract - Model Classroom	100,000			100,000
21661000	51102011	Social Security	6,200			6,200
21661000	51102041	Retirement	10,460			10,460
21661000	51102121	Medicare	1,450			1,450
21661000	51104291	Instructional Supplies & Materials	30,000	21,007		51,007
21661000	51107221	Instructional Equipment	9,887			9,887
		Total 71100--Regular Instruction	**157,997**	**21,007**	**-**	**179,004**
21661000	52133999	Contracted Services - GANG	10,000			10,000
		Total 72130--Other Student Support	**10,000**	**-**	**-**	**10,000**
21661000	52211899	Math Curriculum Facilitator (1)	64,120			64,120
21661000	52211961	Professional Development Stipends	24,000			24,000
21661000	52212011	Social Security	5,464			5,464
21661000	52212041	Retirement	9,217			9,217
21661000	52212061	Life Insurance	65			65
21661000	52212071	Health Insurance	9,500			9,500
21661000	52212081	Dental Insurance	345			345
21661000	52212101	Unemployment Compensation	180			180
21661000	52212121	Medicare	1,278			1,278
21661000	52212991	Other Fringe Benefits	176			176
21661000	52213081	Consultants	278,600			278,600
21661000	52213551	Travel for recruitment at priority schools	101			101
21661000	52214999	Supplies/materials for PD and recruitment	238			238
21661000	52215241	Staff Development	-	12,250		12,250
21661000	52215999	Other Charges	250,000			250,000
		Total 72210--Instructional Support	**643,284**	**12,250**	**-**	**655,534**
21661000	59005901	Indirect Costs	26,550	-		26,550
		Total 99000	**26,550**	**-**	**-**	**26,550**
		Total District Priority	**837,831**	**33,257**	**-**	**871,088**
Brainerd High						
21665103	51101161	Teacher for Night School (1)	56,650			56,650
21665103	51101409	Teacher Extended Contract - Music/Video Teacher	1,600			1,600
21665103	51101631	Educational Assistants for Night School (2)	17,053			17,053
21665103	51102011	Social Security	4,675			4,675
21665103	51102041	Retirement	8,595			8,595
21665103	51102061	Life Insurance	130			130
21665103	51102071	Health Insurance	19,000			19,000
21665103	51102081	Dental Insurance	690			690
21665103	51102101	Unemployment Compensation	360			360
21665103	51102121	Medicare	1,091			1,091
21665103	51102991	Other Fringes	148			148
21665103	51103999	Contracted Services	4,050	5,520		9,570
21665103	51104291	Instructional Supplies & Materials	27,724	1,250		28,974
21665103	51107221	Instructional Equipment	3,950		(1,250)	2,700
		Total 71100--Regular Instruction	**145,716**	**6,770**	**(1,250)**	**151,236**
21665103	52131899	Behavior Specialist - Restorative Coordinator (1)	12,051			12,051
21665103	52131899	Community Schools Specialist (1)	30,870			30,870
21665103	52132011	Social Security	2,661			2,661
21665103	52132041	Retirement	6,304			6,304
21665103	52132061	Life Insurance	98			98
21665103	52132071	Medical Insurance	14,250			14,250
21665103	52132081	Dental Insurance	517			517
21665103	52132101	Unemployment Compensation	270			270
21665103	52132121	Medicare	623			623
21665103	52132991	Other Fringes	86			86
		Total 72130--Other Student Support	**67,730**	**-**	**-**	**67,730**
21665103	52713141	Contracts with Public Carriers	15,798		(1,413)	14,385
		Total 72710--Transportation	**15,798**	**-**	**(1,413)**	**14,385**
		Total Brainerd	**229,244**	**6,770**	**(2,663)**	**233,351**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
The Howard School						
21665143	51103999	Contracted Services - ACT Prep & Contemp Perforn	4,035			4,035
21665143	51104291	Instructional Supplies & Materials	37,614			37,614
		Total 71100--Regular Instruction	**41,649**	**-**	**-**	**41,649**
		Total Howard School	**41,649**	**-**	**-**	**41,649**
Dalewood Middle School						
21666132	51101409	Teacher Extended Contract	2,280			2,280
21666132	51102011	Social Security	141			141
21666132	51102041	Retirement	238			238
21666132	51102121	Medicare	34			34
21666132	51104291	Instructional Supplies & Materials	10,587			10,587
21666132	51105999	Other charges: field trips	2,009			2,009
21666132	51107221	Instructional Equipment	3,764			3,764
		Total 71100--Regular Instruction	**19,053**	**-**	**-**	**19,053**
21666132	52211881	Principal Retention Bonus	2,400			2,400
21666132	52212011	Social Security	149			149
21666132	52212041	Retirement	251			251
21666132	52212121	Medicare	35			35
		Total 72210--Instructional Support	**2,835**	**-**	**-**	**2,835**
21666132	52713141	Contracts with Public Carriers	2,392			2,392
		Total 72710--Transportation	**2,392**	**-**	**-**	**2,392**
		Total Dalewood Middle School	**24,280**	**-**	**-**	**24,280**
Orchard Knob Middle School						
21666162	51101631	Educational Assistant - PT Music (1)	1,164			1,164
21666162	51102011	Social Security	72			72
21666162	51102041	Retirement	171			171
21666162	51102121	Medicare	17			17
21666162	51104291	Instructional Supplies & Materials	11,169	9,000		20,169
21666162	51105999	Other charges: field trips	6,662			6,662
21666162	51107221	Instructional Equipment	47,861		(46,364)	1,497
		Total 71100--Regular Instruction	**67,116**	**9,000**	**(46,364)**	**29,752**
21666162	52131899	Behavior Specialist (1)	34,550			34,550
21666162	52132011	Social Security	2,142			2,142
21666162	52132041	Retirement	5,068			5,068
21666162	52132061	Life Insurance	65			65
21666162	52132071	Medical Insurance	9,500			9,500
21666162	52132081	Dental Insurance	345			345
21666162	52132101	Unemployment Compensation	180			180
21666162	52132121	Medicare	501			501
21666162	52132991	Other Fringes	69			69
		Total 72130--Other Student Support	**52,420**	**-**	**-**	**52,420**
21666162	52211881	Principal Retention Bonus	2,400			2,400
21666162	52212011	Social Security	149			149
21666162	52212041	Retirement	251			251
21666162	52212121	Medicare	35			35
		Total 72210--Instructional Support	**2,835**	**-**	**-**	**2,835**
21666162	52713141	Contracts with Public Carriers	3,400			3,400
		Total 72710--Transportation	**3,400**	**-**	**-**	**3,400**
		Total Orchard Knob Middle School	**125,771**	**9,000**	**(46,364)**	**88,407**
Clifton Hills Elementary						
21667311	51101161	Teacher - Reading Specialist (1)	22,811			22,811
21667311	51101166	Reading Interventionist - PT (2)	29,000			29,000
21667311	51102011	Social Security	3,213			3,213
21667311	51102041	Retirement	2,394			2,394
21667311	51102061	Life Insurance	38			38
21667311	51102071	Health Insurance	5,542			5,542
21667311	51102081	Dental Insurance	201			201
21667311	51102101	Unemployment Compensation	105			105
21667311	51102121	Medicare	752			752
21667311	51102991	Other Fringes	42			42
21667311	51104291	Instructional Supplies & Materials	23,687			23,687
21667311	51107221	Instructional Equipment	4,930			4,930
		Total 71100--Regular Instruction	**92,715**	**-**	**-**	**92,715**
		Total Clifton Hills Elementary	**92,715**	**-**	**-**	**92,715**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Calvin Donaldson Elementary						
21667321	51101409	Teacher Extended Contract	1,000			1,000
21667321	51102011	Social Security	62			62
21667321	51102041	Retirement	105			105
21667321	51102121	Medicare	15			15
21667321	51104291	Instructional Supplies & Materials	25,181			25,181
		Total 71100--Regular Instruction	**26,363**	**-**	**-**	**26,363**
		Total Calvin Donaldson Elementary	**26,363**	**-**	**-**	**26,363**
Hardy Elementary						
21667411	51103999	Contracted Services	10,000			10,000
21667411	51104291	Instructional Supplies & Materials	21,087			21,087
		Total 71100--Regular Instruction	**31,087**	**-**	**-**	**31,087**
21667411	52131899	Behavior Specialist (1)	8,504			8,504
21667411	52132011	Social Security	528			528
21667411	52132041	Retirement	1,253			1,253
21667411	52132061	Life Insurance	32			32
21667411	52132071	Medical Insurance	4,750			4,750
21667411	52132081	Dental Insurance	173			173
21667411	52132101	Unemployment Compensation	90			90
21667411	52132121	Medicare	123			123
21667411	52132991	Other Fringes	18			18
		Total 72130--Other Student Support	**15,471**	**-**	**-**	**15,471**
21667411	52713141	Contracts with Public Carriers	3,525			3,525
		Total 72710--Transportation	**3,525**	**-**	**-**	**3,525**
		Total Hardy Elementary	**50,083**	**-**	**-**	**50,083**
Orchard Knob Elementary						
21667471	51103999	Contracted Services	9,900			9,900
21667471	51104291	Instructional Supplies & Materials	11,087			11,087
21667471	51105999	Other charges: field trips	9,889			9,889
		Total 71100--Regular Instruction	**30,876**	**-**	**-**	**30,876**
21667471	52713141	Contracts with Public Carriers	5,600			5,600
		Total 72710--Transportation	**5,600**	**-**	**-**	**5,600**
		Total Orchard Knob Elementary	**36,476**	**-**	**-**	**36,476**
Woodmore Elementary						
21667501	51103999	Contracted Services	10,000			10,000
21667501	51104291	Instructional Supplies & Materials	11,087			11,087
21667501	51105999	Other charges: field trips	3,489			3,489
		Total 71100--Regular Instruction	**24,576**	**-**	**-**	**24,576**
21667501	52131899	Behavior Specialist (1)	34,550			34,550
21667501	52131899	Community Schools Specialist (1)	30,870			30,870
21667501	52132011	Social Security	4,056			4,056
21667501	52132041	Retirement	9,597			9,597
21667501	52132061	Life Insurance	130			130
21667501	52132071	Medical Insurance	19,000			19,000
21667501	52132081	Dental Insurance	690			690
21667501	52132101	Unemployment Compensation	360			360
21667501	52132121	Medicare	948			948
21667501	52132991	Other Fringes	131			131
		Total 72130--Other Student Support	**100,332**	**-**	**-**	**100,332**
21667501	52713141	Contracts with Public Carriers	2,950			2,950
		Total 72710--Transportation	**2,950**	**-**	**-**	**2,950**
		Total Woodmore Elementary	**127,858**	**-**	**-**	**127,858**
		TOTAL GRANT	**1,592,270**	**49,027**	**(49,027)**	**1,592,270**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
ADDITIONAL TARGETED SUPPORT AND IMPROVEMENT GRANT - TITLE I A
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 5/23/2019
21690000	**41427141**	**Revenue - Title I**	**103,650**

USE OF FUNDS SUMMARY

	71100	**Regular Instruction**	**73,246**
	72210	**Instructional Support**	**28,541**
	99000	**Indirect Costs**	**1,863**
		Total Use of Funds	**103,650**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 5/23/2019
21690000	51104999	Other Supplies and Materials	40,746
21690000	51107221	Equipment	32,500
		Total 71100 - Regular Instruction	73,246
21690000	52211881	Bonus Payments	19,395
21690000	52212011	Social Security	1,203
21690000	52212041	State Retirement	2,062
21690000	52212121	Employer Medicare	281
21690000	52213081	Consultants	5,600
		Total 72210 - Instructional Support	28,541
21690000	59005901	Indirect Costs (2.69%)	1,863
		Total 99000	1,863
		Total Budget Chattanooga Charter School	**103,650**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
21st CENTURY COMMUNITY LEARNING CENTERS (Year 2)
BUDGET FISCAL YEAR 2018-2019

After School Programs at Red Bank Middle/High & Middle Valley Elementary

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 11/15/2018	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
21820000	**41427147**	**Federal Through State**	**190,000**			**190,000**

USE OF FUNDS SUMMARY

	73300	**Community Services**	**187,459**	**4,360**	**(4,441)**	**187,378**
	99000	**Indirect Cost**	**2,541**	**81**	**-**	**2,622**
		Total Award	**190,000**	**4,441**	**(4,441)**	**190,000**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 11/15/2018	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
21821000	53301409	Teachers Extended Contracts	86,720			86,720
21821000	53301899	Other Salaries/Classified	15,000			15,000
21821000	53302011	Social Security	6,307			6,307
21821000	53302041	State Retirement	10,538			10,538
21821000	53302121	Medicare	1,475			1,475
21821000	53302991	Other Fringe Benefits	200			200
21821000	53303551	Travel	450			450
21821000	53303999	Contracted Services/Transportation	52,269		(4,441)	47,828
21821000	53304291	Instructional Supplies and Materials	2,500			2,500
21821000	53304999	Supplies	7,500			7,500
21821000	53305241	Staff Development	1,200			1,200
21821000	53305999	Other Charges (field trips, etc)	3,300	4,360		7,660
		Total 73300	**187,459**	**4,360**	**(4,441)**	**187,378**
21821000	59005901	Indirect Costs (1.88 %)	2,541	81		2,622
		Total 99000	**2,541**	**81**	**-**	**2,622**
		TOTAL	**190,000**	**4,441**	**(4,441)**	**190,000**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
21st CENTURY COMMUNITY LEARNING CENTERS (Year 5)
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 11/15/2018	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
21840000	**41427147**	**REVENUE**	**252,500**			**252,500**

USE OF FUNDS SUMMARY

	73300	**Community Services**	**248,395**	**-**	**(45)**	**248,350**
	99000	**Indirect Cost**	**4,105**	**45**	**-**	**4,150**
		Total Award	**252,500**	**45**	**(45)**	**252,500**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 11/15/2018	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
21841000	53301409	Teachers Extended Contracts/Tutoring	145,000			145,000
21841000	53301899	Other Salaries	20,000			20,000
21841000	53302011	Social Security	10,230			10,230
21841000	53302041	State Retirement	18,102			18,102
21841000	53302121	Medicare	2,392			2,392
21841000	53302991	Other Fringe Benefits	250			250
21841000	53303551	Travel	500			500
21841000	53303999	Contracted Services/Transportation	30,000			30,000
21841000	53304291	Instructional materials	2,500			2,500
21841000	53304999	Supplies	14,721		(45)	14,676
21841000	53305241	Staff Development	700			700
21841000	53305999	Other Charges (field trips, etc)	4,000			4,000
		Total 73300	**248,395**	**-**	**(45)**	**248,350**
21841000	59005901	Indirect Costs (1.88 %)	4,105	45		4,150
		Total 99000	**4,105**	**45**	**-**	**4,150**
		TOTAL	**252,500**	**45**	**(45)**	**252,500**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
CONNECT TN INTERNET
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 5/23/2019
10000000	20003101	Deferred Revenue - Other	496,632

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 5/23/2019
21980000	51107221	Equipment - Regular Instruction	496,632

Note: The actual carryforward balance as of 7/1/18 was $496,631.95

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
NATIONAL SCIENCE FOUNDATION - PROJECT INSPIRE
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
22310000	**41428990**	**Other Government Groups**	**35,097**			**35,097**

USE OF FUNDS SUMMARY

	72210	**Instructional Support**	**34,449**	**1,248**	**(1,248)**	**34,449**
	99000	**Indirect Cost**	**648**	**-**	**-**	**648**
		Total Use of Funds	**35,097**	**1,248**	**(1,248)**	**35,097**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
22311000	52211053	Coodinator	22,635	756		23,391
22311000	52212011	Social Security	1,403	173		1,576
22311000	52212041	Retirement	2,056	232		2,288
22311000	52212061	Life Insurance	17			17
22311000	52212071	Health Insurance	2,375			2,375
22311000	52212081	Dental Insurance	86			86
22311000	52212101	Unemployment Compensation	45			45
22311000	52212121	Medicare	328	40		368
22311000	52212991	Long-Term Disability	45	6		51
22311000	52213551	Travel	2,800		(339)	2,461
22311000	52213552	Mileage	1,700		(909)	791
22311000	52214999	Other Supplies & Materials	959	41		1,000
		Total 72210 - Instructional Support	34,449	1,248	(1,248)	34,449
22311000	59005901	Indirect Cost	648			648
		Total 99100 - Indirect Cost	648	-	-	648
		TOTAL BUDGET	**35,097**	**1,248**	**(1,248)**	**35,097**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
FEDERAL PROGRAMS
READ TO BE READY SUMMER PROGRAM
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 2/21/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
22780000	**41427590**	**Other Federal Thru State**	**330,316**			**330,316**

USE OF FUNDS SUMMARY

71100	**Regular Instruction**	**275,592**	**1,360**	**(1,544)**	**275,408**
72130	**Other Student Support**	**2,538**	**-**	**-**	**2,538**
72210	**Instructional Support**	**43,683**	**878**	**(78)**	**44,483**
72310	**Board of Education**	**1,339**	**-**	**(1,339)**	**-**
72710	**Transportation**	**5,460**	**1,083**	**-**	**6,543**
73100	**Food Service**	**1,704**	**-**	**(360)**	**1,344**
	Total Use of Funds	**330,316**	**3,321**	**(3,321)**	**330,316**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 2/21/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
22787071	51101161	Certified Teachers	20,900			20,900
22787071	51101981	Substitute Teachers	420			420
22787071	51102011	Social Security	1,322			1,322
22787071	51102041	Retirement	1,881	54		1,935
22787071	51102121	Medicare	309			309
22787071	51104291	Instructional Supplies & Materials	9,655	99		9,754
22787071	51105999	Other Charges	339			339
		Total 71100 - Regular Instruction Program	34,826	153	-	34,979
22787071	52211051	Director Reg Ed Support	2,480			2,480
22787071	52211899	Other Salaries	1,727			1,727
22787071	52212011	Social Security	260			260
22787071	52212041	Retirement	477	45		522
22787071	52212121	Medicare	61			61
22787071	52213481	Postal Charges	1			1
22787071	52215241	In-Service/Staff Development	1,609	161		1,770
		Total 72210 - Regular Instruction Support	6,615	206	-	6,821
22787071	52134999	Other Supplies and Materials	200		-	200
		Total 72130 - Other Student Support	200	-	-	200
22787071	52315331	Criminal Investigation	359		(359)	-
		Total 72310 - Board of Education	359	-	(359)	-
		Total East Ridge Elementary	42,000	359	(359)	42,000

22787171	51101161	Certified Teachers	20,300			20,300
22787171	51101981	Substitute Teachers	700			700
22787171	51102011	Social Security	1,301			1,301
22787171	51102041	Retirement	1,827		(144)	1,683
22787171	51102121	Medicare	305			305
22787171	51104291	Instructional Supplies & Materials	8,368		212	8,580
22787171	51105999	Other Charges	468		(70)	398
		Total 71100 - Regular Instruction Program	33,269	-	(2)	33,267
22787171	52134999	Other Supplies and Materials	364			364
		Total 72130 - Other Student Support	364	-	-	364
22787171	52211051	Director Reg Ed Support	992			992
22787171	52212011	Social Security	62			62
22787171	52212041	Retirement	89	16		105
22787171	52212121	Medicare	14			14
22787171	52213481	Postal Charges	1			1
22787171	52213552	Travel - Mileage	-			-
22787171	52215241	In-Service/Staff Development	895	47		942
		Total 72210 - Regular Instruction Support	2,053	63	-	2,116
22787171	52315331	Criminal Investigation	131		(131)	-
		Total 72310 - Board of Education	131	-	(131)	-
22787171	52713141	Contracts with Public Carriers	331	70		401
		Total 72710 - Transportation	331	70	-	401
		Total Wolftever Creek Elementary	36,148	133	(133)	36,148
22787291	51101161	Certified Teachers	10,000			10,000
22787291	51101981	Substitute Teachers	280			280
22787291	51102011	Social Security	637			637
22787291	51102041	Retirement	900		(175)	725
22787291	51102121	Medicare	149			149
22787291	51104291	Instructional Supplies & Materials	5,385	212		5,597
22787291	51103999	Other Contracted Services	-			-
22787291	51105999	Other Charges	489		(154)	335
		Total 71100 - Regular Instruction Program	17,840	212	(329)	17,723
22787291	52134999	Other Supplies and Materials	390			390
		Total 72130 - Other Student Support	390	-	-	390
22787291	52211051	Director Reg Ed Support	3,720			3,720
22787291	52212011	Social Security	231			231
22787291	52212041	Retirement	335			335
22787291	52212121	Medicare	54			54
22787291	52213481	Postal Charges	1			1
22787291	52213552	Travel - Mileage	-			-
22787291	52215241	In-Service/Staff Development	971			971
		Total 72210 - Regular Instruction Support	5,312	-	-	5,312
22787291	52315331	Criminal Investigation	98		(98)	-
		Total 72310 - Board of Education	98	-	(98)	-
22787291	52713141	Contracts with Public Carriers	-	575		575
		Total 72710 - Transportation	-	575	-	575
22787491	53104221	Food Supplies	360		(360)	-
		Total 73100 - Food Service	360	-	(360)	-
		Total Barger Academy	24,000	787	(787)	24,000

22787381	51101161	Certified Teachers	40,800			40,800
22787381	51101981	Substitute Teachers	1,400			1,400
22787381	51102011	Social Security	2,618			2,618
22787381	51102041	Retirement	3,672		(500)	3,172
22787381	51102121	Medicare	612			612
22787381	51104291	Instructional Supplies & Materials	15,841	522		16,363
		Total 71100 - Regular Instruction Program	64,943	522	(500)	64,965
22787381	52134999	Other Supplies and Materials	393			393
		Total 72130 - Other Student Support	393	-	-	393
22787381	52211051	Director Reg Ed Support	4,216			4,216
22787381	52212011	Social Security	260	1		261
22787381	52212041	Retirement	379	69		448
22787381	52212121	Medicare	61			61
22787381	52213481	Postal Charges	1			1
22787381	52213552	Travel - Mileage	-			-
22787381	52215241	In-Service/Staff Development	1,584	71		1,655
		Total 72210 - Regular Instruction Support	6,501	141	-	6,642
22787381	52315331	Criminal Investigation	163		(163)	-
		Total 72310 - Board of Education	163	-	(163)	-
		Total East Lake Elementary	72,000	663	(663)	72,000
22787411	51101161	Certified Teachers	16,500			16,500
22787411	51101981	Substitute Teachers	700			700
22787411	51102011	Social Security	1,066			1,066
22787411	51102041	Retirement	1,485		(244)	1,241
22787411	51102121	Medicare	249			249
22787411	51104291	Instructional Supplies & Materials	8,242	250		8,492
22787411	51003999	Other Contracted Services	-	180		180
22787411	51105999	Other Charges	522		(180)	342
		Total 71100 - Regular Instruction Program	28,764	430	(424)	28,770
22787411	52134999	Other Supplies and Materials	820			820
		Total 72130 - Other Student Support	820	-	-	820
22787411	52211051	Director Reg Ed Support	3,720			3,720
22787411	52212011	Social Security	231			231
22787411	52212041	Retirement	335	60		395
22787411	52212121	Medicare	54			54
22787411	52213481	Postal Charges	1			1
22787411	52213552	Travel - Mileage	-			-
22787411	52215241	In-Service/Staff Development	1,309			1,309
		Total 72210 - Regular Instruction Support	5,650	60	-	5,710
22787411	52315331	Criminal Investigation	66		(66)	-
		Total 72310 - Board of Education	66	-	(66)	-
22787411	52713141	Contracts with Public Carriers	700			700
		Total 72710 - Transportation	700	-	-	700
		Total Hardy Elementary	36,000	490	(490)	36,000

22787421	51101161	Certified Teachers	16,950			16,950
22787421	51101981	Substitute Teachers	420			420
22787421	51102011	Social Security	1,075	2		1,077
22787421	51102041	Retirement	1,526		(289)	1,237
22787421	51102121	Medicare	252			252
22787421	51104291	Instructional Supplies & Materials	7,920			7,920
		Total 71100 - Regular Instruction Program	28,143	2	(289)	27,856
22787421	52211051	Director Reg Ed Support	3,720			3,720
22787421	52212011	Social Security	231			231
22787421	52212041	Retirement	335		(78)	257
22787421	52212121	Medicare	54			54
22787421	52213481	Postal Charges	1			1
22787421	52213552	Travel - Mileage	70			70
22787421	52215241	In-Service/Staff Development	1,032	90		1,122
		Total 72210 - Regular Instruction Support	5,443	90	(78)	5,455
22787421	52315331	Criminal Investigation	163		(163)	-
		Total 72310 - Board of Education	163	-	(163)	-
22787421	52713141	Contracts with Public Carriers	2,251	438		2,689
		Total 72710 - Transportation	2,251	438	-	2,689
		Total Hillcrest Elementary	36,000	530	(530)	36,000
22787451	51101161	Certified Teachers	19,250			19,250
22787451	51101981	Substitute Teachers	1,120			1,120
22787451	51102011	Social Security	1,264			1,264
22787451	51102041	Retirement	1,733	33		1,766
22787451	51102121	Medicare	295			295
22787451	51104291	Instructional Supplies & Materials	9,240			9,240
22787451	51105999	Other Charges	714			714
		Total 71100 - Regular Instruction Program	33,616	33	-	33,649
22787451	52134999	Other Supplies and Materials	150		-	150
		Total 72130 - Other Student Support	150	-	-	150
22787451	52211051	Director Reg Ed Support	3,968			3,968
22787451	52212011	Social Security	245			245
22787451	52212041	Retirement	357	65		422
22787451	52212121	Medicare	58			58
22787451	52213481	Postal Charges	1			1
22787451	52213552	Travel - Mileage	93			93
22787451	52215241	In-Service/Staff Development	1,236			1,236
		Total 72210 - Regular Instruction Support	5,958	65	-	6,023
22787451	52315331	Criminal Investigation	98		(98)	-
		Total 72310 - Board of Education	98	-	(98)	-
22787451	52713141	Contracts with Public Carriers	2,178			2,178
		Total 72710 - Transportation	2,178	-	-	2,178
		Total Lakeside Academy	42,000	98	(98)	42,000
22787471	51104291	Instructional Supplies & Materials	168			168
		Total 71100 - Regular Instruction Program	168	-	-	168
		Total Orchard Knob Elementary	168	-	-	168

22787491	51101161	Certified Teachers	19,250			19,250
22787491	51102011	Social Security	1,192	2		1,194
22787491	51102041	Retirement	1,733	6		1,739
22787491	51102121	Medicare	279			279
22787491	51104291	Instructional Supplies & Materials	10,200			10,200
22787491	51105999	Other Charges	1,369			1,369
		Total 71100 - Regular Instruction Program	34,023	8	-	34,031
22787491	52134999	Other Supplies and Materials	221			221
		Total 72130 - Other Student Support	221	-	-	221
22787491	52211051	Director Reg Ed Support	3,410			3,410
22787491	52211899	Other Salaries	376			376
22787491	52212011	Social Security	235			235
22787491	52212041	Retirement	362	57		419
22787491	52212121	Medicare	55			55
22787491	52213481	Postal Charges	1			1
22787491	52213552	Travel - Mileage	290	196		486
22787491	52215241	In-Service/Staff Development	1,422			1,422
		Total 72210 - Regular Instruction Support	6,151	253	-	6,404
22787491	52315331	Criminal Investigation	261		(261)	-
		Total 72310 - Board of Education	261	-	(261)	-
22787491	53104221	Food Supplies	1,344			1,344
		Total 73100 - Food Service	1,344	-	-	1,344
		Total Bess T. Shepherd Elementary	42,000	261	(261)	42,000
		TOTAL BUDGET	330,316	3,321	(3,321)	330,316

FY19 Actual Award is $330,315.51

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
CARL PERKINS VOCATIONAL GRANT
BUDGET FISCAL YEAR 2018-2019

23010000	**41427131**	**REVENUE**	**750,145**			**750,145**
			750,145	**-**	**-**	**750,145**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE/REVENUE DESCRIPTION	AMENDED BUDGET 2/21/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
Vocational Instruction						
23013000	51301161	Teacher on Special Assignment	58,517			58,517
23013000	51302011	Social Security	3,628			3,628
23013000	51302041	State Retirement	6,121			6,121
23013000	51302061	Life Insurance	65			65
23013000	51302071	Medical Insurance	9,500			9,500
23013000	51302081	Dental Insurance	345			345
23013000	51302101	Unemployment Compensation	180			180
23013000	51302121	Medicare	849			849
23013000	51302991	Other Fringe Benefits	117			117
23013000	51303999	Contracted Services (leases)	12,000		(3,467)	8,533
23013000	51304291	Instructional Supplies & Materials	42,000		(4,375)	37,625
23013000	51304999	Supplies & Materials: student certifications	17,000	5,375		22,375
23013000	51307301	Vocational Equipment	324,947		(4,782)	320,165
		Total 71300	**475,269**	**5,375**	**(12,624)**	**468,020**
Other Student Support						
23013000	52131899	Technology Personnel	65,828			65,828
23013000	52131961	Teacher Stipends for PD/Lead Teachers	16,000			16,000
23013000	52132011	Social Security	5,072			5,072
23013000	52132041	State Retirement	11,331			11,331
23013000	52132061	Life Insurance	65			65
23013000	52132071	Medical Insurance	9,500			9,500
23013000	52132081	Dental Insurance	345			345
23013000	52132101	Unemployment Compensation	180			180
23013000	52132121	Medicare	1,186			1,186
23013000	52132991	Other Fringe Benefits	164			164
23013000	52133551	Travel (CTSO Students & Teachers)	50,000			50,000
23013000	52133999	Contracted Services (ACT)	24,000	700		24,700
23013000	52133999	Contracted Services (CTSO Bus)	4,000	700		4,700
23013000	52135241	Staff Development	67,643	8,000		75,643
		Total 72130	**255,314**	**9,400**	**-**	**264,714**
Vocational Instructional Staff Support--Administrative						
23013000	52235241	Staff Development	10,000		(1,198)	8,802
23013000	52237901	Other Equipment	2,500		(1,100)	1,400
		Total 72230	**12,500**	**-**	**(2,298)**	**10,202**
23013000	59005901	Indirect Costs (1.88%)	7,062	147		7,209
		Total 99000	**7,062**	**147**	**-**	**7,209**
		TOTAL	**750,145**	**14,922**	**(14,922)**	**750,145**

HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
SCHOOL LEVEL IMPROVEMENT GRANT
BUDGET FISCAL YEAR 2018-2019

23970000	**41427141**	**REVENUE**	**825,000**			**825,000**
Use of Funds Summary						
	71100	**Regular Instruction**	**475,728**	**45,846**	**(15,000)**	**506,574**
	72130	**Other Student Support**	**111,015**	**13,052**	**-**	**124,067**
	72210	**Instructional Support**	**215,870**	**4,252**	**(50,000)**	**170,122**
	72710	**Transportation**	**7,494**	**1,850**	**-**	**9,344**
	99000	**Indirect Costs**	**14,893**	**-**	**-**	**14,893**
		Total Use of Funds	**825,000**	**65,000**	**(65,000)**	**825,000**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
The Howard School						
23975143	51101161	Teacher Transition Academy (1)	40,000			40,000
23975143	51101166	Interventionist PT	-			-
23975143	51101409	Teacher Extended Contract	33,200	19,884		53,084
23975143	51101631	Educational Assistants - Bi Lingual (1)	17,250			17,250
23975143	51101881	Teacher Bonuses	52,700			52,700
23975143	51101899	Other Salaries	1,720	1,237		2,957
23975143	51102011	Social Security	8,979	1,311		10,290
23975143	51102041	Retirement	15,950	2,262		18,212
23975143	51102061	Life Insurance	65			65
23975143	51102071	Health Insurance	9,500			9,500
23975143	51102081	Dental Insurance	345			345
23975143	51102101	Unemployment Compensation	180			180
23975143	51102121	Medicare	2,100	306		2,406
23975143	51102991	Other Fringes	115			115
23975143	51105999	Other Charges	5,472			5,472
23975143	51107221	Equipment - Regular Instruction	10,176			10,176
		Total 71100--Regular Instruction	**197,752**	**25,000**	**-**	**222,752**
23975143	52134999	Other Supplies and Materials	1,238			1,238
23975143	52135999	Other Charges	-			-
		Total 72130--Other Student Support	**1,238**	**-**	**-**	**1,238**
23975143	52211881	Assistant Principal Retention Bonus	30,000			30,000
23975143	52211961	Professional Development Stipends	3,273			3,273
23975143	52212011	Social Security	2,063			2,063
23975143	52212041	Retirement	3,480			3,480
23975143	52212121	Medicare	482			482
23975143	52213081	Consultant	25,000		(25,000)	-
23975143	52215999	Other Charges	5,000			5,000
		Total 72210--Instructional Support	**69,298**	**-**	**(25,000)**	**44,298**
23975143	52713141	Contracts with Public Carriers	1,860			1,860
		Total 72710--Transportation	**1,860**	**-**	**-**	**1,860**
23975143	59005901	Indirect Costs	4,852		-	4,852
		Total 99000	**4,852**	**-**	**-**	**4,852**
		Total Howard	**275,000**	**25,000**	**(25,000)**	**275,000**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Orchard Knob Middle School						
23976162	51101409	Teacher Extended Contract	24,000			24,000
23976162	51101631	Educational Assistant - PT (2) ELA and Math	30,000		(15,000)	15,000
23976162	51101881	Teacher Bonuses	77,500	18,000		95,500
23976162	51101899	Other Salaries	-	600		600
23976162	51102011	Social Security	8,153	222		8,375
23976162	51102041	Retirement	10,617	1,971		12,588
23976162	51102121	Medicare	1,907	53		1,960
23976162	51104291	Instructional Supplies & Materials	6,000			6,000
23976162	51105999	Other charges: field trips	1,366			1,366
		Total 71100--Regular Instruction	**159,543**	**20,846**	**(15,000)**	**165,389**
23976162	52131231	Guidance Counselor PT (1)	28,000			28,000
23976162	52131899	Other Salaries - Extended Contracts	6,773	11,050		17,823
23976162	52132011	Social Security	2,156	685		2,841
23976162	52132041	Retirement	994	1,156		2,150
23976162	52132121	Medicare	504	161		665
		Total 72130--Other Student Support	**38,427**	**13,052**	**-**	**51,479**
23976162	52211881	Assistant Principal Retention Bonus	20,000			20,000
23976162	52211961	Professional Development Stipends	10,844	3,600		14,444
23976162	52212011	Social Security	1,912	223		2,135
23976162	52212041	Retirement	3,226	377		3,603
23976162	52212121	Medicare	447	52		499
23976162	52213081	Consultant	25,000		(25,000)	-
23976162	52215241	In Service/Staff Development	5,000			5,000
		Total 72210--Instructional Support	**66,429**	**4,252**	**(25,000)**	**45,681**
23976162	52713141	Contracts with Public Carriers	5,634	1,850		7,484
		Total 72710--Transportation	**5,634**	**1,850**	**-**	**7,484**
23976162	59005901	Indirect Costs	4,967			4,967
		Total 99000	**4,967**	**-**	**-**	**4,967**
		Total Orchard Knob Middle School	**275,000**	**40,000**	**(40,000)**	**275,000**

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 3/14/2019	INCREASES	DECREASES	AMENDED BUDGET 5/23/2019
Calvin Donaldson Elementary						
23977321	51101881	Teacher Bonuses	100,000			100,000
23977321	51102011	Social Security	6,200			6,200
23977321	51102041	Retirement	10,460			10,460
23977321	51102121	Medicare	1,450			1,450
23977321	51104291	Instructional Supplies & Materials	323			323
		Total 71100--Regular Instruction	**118,433**	**-**	**-**	**118,433**
23977321	52131899	Student Success Advocate FT (1)	50,000			50,000
23977321	52132011	Social Security	3,100			3,100
23977321	52132041	Retirement	7,335			7,335
23977321	52132061	Life Insurance	65			65
23977321	52132071	Medical Insurance	9,500			9,500
23977321	52132081	Dental Insurance	345			345
23977321	52132101	Unemployment Compensation	180			180
23977321	52132121	Medicare	725			725
23977321	52132991	Other Fringes	100			100
		Total 72130--Other Student Support	**71,350**	**-**	**-**	**71,350**
23977321	52211881	Retention/Recruitment Bonus	10,000			10,000
23977321	52211961	Professional Development Stipends	31,100			31,100
23977321	52212011	Social Security	2,548			2,548
23977321	52212041	Retirement	4,299			4,299
23977321	52212121	Medicare	596			596
23977321	52213081	Consultants	25,000			25,000
23977321	52215241	In-Service / Staff Development	6,600			6,600
		Total 72210--Instructional Support	**80,143**	**-**	**-**	**80,143**
23977321	59005901	Indirect Costs	5,074			5,074
		Total 99000	**5,074**	**-**	**-**	**5,074**
		Total Calvin Donaldson Elementary	**275,000**	**-**	**-**	**275,000**
		TOTAL GRANT	**825,000**	**65,000**	**(65,000)**	**825,000**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
BIBLE HISTORY TEACHERS
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34020000	**41434570**	**Contributions & Gifts**	**1,250,000**	**218,053**	**-**	**1,468,053**

USE OF FUNDS SUMMARY

	71100	**Regular Instruction**	**1,239,578**	**223,612**	**(8,351)**	**1,454,839**
	72210	**Instructional Support**	**10,422**	**3,769**	**(977)**	**13,214**
		Total Use of Funds	**1,250,000**	**227,381**	**(9,328)**	**1,468,053**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34020000	51101161	Reg Ed Teacher	66,900	250		67,150
34020000	51101981	Substitutes	300			300
34020000	51102011	Social Security	4,166	16		4,182
34020000	51102041	State Retirement	6,998		(923)	6,075
34020000	51102061	Life Insurance	65			65
34020000	51102071	Medical Insurance	9,500			9,500
34020000	51102081	Dental Insurance	345			345
34020000	51102101	Unemployment Comp	180			180
34020000	51102121	Employer Medicare	974	4		978
34020000	51102991	Other Fringe Benefits	134	1		135
		Sub-Total System Wide - 71100	**89,562**	**271**	**(923)**	**88,910**
34020000	52211961	In Service/Stipends	2,700	2,550		5,250
34020000	52212011	Social Security	168	157		325
34020000	52212041	State Retirement	282	267		549
34020000	52212121	Employer Medicare	39	37		76
34020000	52212991	Long-Term Disabilty	6	5		11
34020000	52213552	Travel-Mileage	7,227		(977)	6,250
34020000	52217901	Equipment	-	753		753
		Sub-Total System Wide - 72210	**10,422**	**3,769**	**(977)**	**13,214**
34025013	51101161	Reg Ed Teacher	22,253	15,999		38,252
34025013	51102011	Social Security	1,380	992		2,372
34025013	51102041	State Retirement	2,328	1,497		3,825
34025013	51102061	Life Insurance	21	16		37
34025013	51102071	Medical Insurance	3,135	2,280		5,415
34025013	51102081	Dental Insurance	114	83		197
34025013	51102101	Unemployment Comp	59	44		103
34025013	51102121	Medicare	323	232		555
34025013	51102991	Other Fringe Benefits	45	32		77
		Sub-Total Salaries & Benefits-Central High	**29,658**	**21,175**	**-**	**50,833**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34025043	51101161	Reg Ed Teacher	40,035	2,580		42,615
34025043	51102011	Social Security	2,482	160		2,642
34025043	51102041	State Retirement	4,188		(353)	3,835
34025043	51102061	Life Insurance	65			65
34025043	51102071	Medical Insurance	9,500			9,500
34025043	51102081	Dental Insurance	345			345
34025043	51102101	Unemployment Comp	180			180
34025043	51102121	Medicare	580	38		618
34025043	51102991	Other Fringe Benefits	80	5		85
		Sub-Total Salaries & Benefits-Ooltewah High	**57,455**	**2,783**	**(353)**	**59,885**
34025063	51101161	Reg Ed Teacher	43,413	911		44,324
34025063	51102011	Social Security	2,692	56		2,748
34025063	51102041	State Retirement	4,541		(552)	3,989
34025063	51102061	Life Insurance	65			65
34025063	51102071	Medical Insurance	9,500			9,500
34025063	51102081	Dental Insurance	345			345
34025063	51102101	Unemployment Comp	180			180
34025063	51102121	Medicare	629	14		643
34025063	51102991	Other Fringe Benefits	87	2		89
		Sub-Total Salaries & Benefits-Sale Creek School	**61,452**	**983**	**(552)**	**61,883**
34025083	51101161	Reg Ed Teacher	43,413	911		44,324
34025083	51102011	Social Security	2,692	56		2,748
34025083	51102041	State Retirement	4,541		(552)	3,989
34025083	51102061	Life Insurance	65			65
34025083	51102071	Medical Insurance	9,500			9,500
34025083	51102081	Dental Insurance	345			345
34025083	51102101	Unemployment Comp	180			180
34025083	51102121	Medicare	629	14		643
34025083	51102991	Other Fringe Benefits	87	2		89
		Sub-Total Salaries & Benefits-Soddy-Daisy High	**61,452**	**983**	**(552)**	**61,883**
34025103	51101161	Reg Ed Teacher	39,785	17,986		57,771
34025103	51102011	Social Security	2,466	1,116		3,582
34025103	51102041	State Retirement	4,162	1,037		5,199
34025103	51102061	Life Insurance	65			65
34025103	51102071	Medical Insurance	9,500			9,500
34025103	51102081	Dental Insurance	345			345
34025103	51102101	Unemployment Comp	180			180
34025103	51102121	Medicare	577	261		838
34025103	51102991	Other Fringe Benefits	80	36		116
		Sub-Total Salaries & Benefits-Brainerd High	**57,160**	**20,436**	**-**	**77,596**
34025133	51101161	Reg Ed Teacher	51,295	873		52,168
34025133	51102011	Social Security	3,180	54		3,234
34025133	51102041	State Retirement	5,365		(670)	4,695
34025133	51102061	Life Insurance	65			65
34025133	51102071	Medical Insurance	9,500			9,500
34025133	51102081	Dental Insurance	345			345
34025133	51102101	Unemployment Comp	180			180
34025133	51102121	Medicare	744	12		756
34025133	51102991	Other Fringe Benefits	103	1		104
		Sub-Total Salaries & Benefits-Hixson High	**70,777**	**940**	**(670)**	**71,047**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34025143	51101161	Reg Ed Teacher	47,913	14,713		62,626
34025143	51102011	Social Security	2,971	912		3,883
34025143	51102041	State Retirement	5,012	1,539		6,551
34025143	51102061	Life Insurance	65			65
34025143	51102071	Medical Insurance	9,500			9,500
34025143	51102081	Dental Insurance	345			345
34025143	51102101	Unemployment Comp	180			180
34025143	51102121	Medicare	695	213		908
34025143	51102991	Other Fringe Benefits	95	30		125
		Sub-Total Salaries & Benefits-HSAT	**66,776**	**17,407**	**-**	**84,183**
34025153	51101161	Reg Ed Teacher	13,212	6,584		19,796
34025153	51102011	Social Security	819	408		1,227
34025153	51102041	State Retirement	1,382		(1,382)	-
34025153	51102061	Life Insurance	21		(21)	-
34025153	51102071	Medical Insurance	3,135		(3,135)	-
34025153	51102081	Dental Insurance	114		(114)	-
34025153	51102101	Unemployment Comp	59		(59)	-
34025153	51102121	Medicare	192	95		287
34025153	51102991	Other Fringe Benefits	26		(26)	-
		Sub-Total Salaries & Benefits-Lookout Valley M/H	**18,960**	**7,087**	**(4,737)**	**21,310**
34025163	51101161	Reg Ed Teacher	38,626	21,759		60,385
34025163	51102011	Social Security	2,395	1,349		3,744
34025163	51102041	State Retirement	3,507	2,809		6,316
34025163	51102061	Life Insurance	65			65
34025163	51102071	Medical Insurance	9,500			9,500
34025163	51102081	Dental Insurance	345			345
34025163	51102101	Unemployment Comp	180			180
34025163	51102121	Medicare	560	316		876
34025163	51102991	Other Fringe Benefits	77	44		121
		Sub-Total Salaries & Benefits-Tyner High	**55,255**	**26,277**	**-**	**81,532**
34025183	51101161	Reg Ed Teacher	43,413	911		44,324
34025183	51102011	Social Security	2,692	56		2,748
34025183	51102041	State Retirement	4,541		(552)	3,989
34025183	51102061	Life Insurance	65			65
34025183	51102071	Medical Insurance	9,500			9,500
34025183	51102081	Dental Insurance	345			345
34025183	51102101	Unemployment Comp	180			180
34025183	51102121	Medicare	629	14		643
34025183	51102991	Other Fringe Benefits	87	2		89
		Sub-Total Salaries & Benefits-Signal Mtn.	**61,452**	**983**	**(552)**	**61,883**
34025203	51101161	Reg Ed Teacher	38,626	15,783		54,409
34025203	51102011	Social Security	2,395	978		3,373
34025203	51102041	State Retirement	3,507	2,184		5,691
34025203	51102061	Life Insurance	65			65
34025203	51102071	Medical Insurance	9,500			9,500
34025203	51102081	Dental Insurance	345			345
34025203	51102101	Unemployment Comp	180			180
34025203	51102121	Medicare	560	229		789
34025203	51102991	Other Fringe Benefits	77	32		109
		Sub-Total Salaries & Benefits-East Hamilton	**55,255**	**19,206**	**-**	**74,461**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34026022	51101161	Reg Ed Teacher	38,626	10,180		48,806
34026022	51102011	Social Security	2,395	631		3,026
34026022	51102041	State Retirement	3,507	1,598		5,105
34026022	51102061	Life Insurance	65			65
34026022	51102071	Medical Insurance	9,500			9,500
34026022	51102081	Dental Insurance	345			345
34026022	51102101	Unemployment Comp	180			180
34026022	51102121	Medicare	560	148		708
34026022	51102991	Other Fringe Benefits	77	21		98
		Sub-Total Salaries & Benefits-Brown Middle	**55,255**	**12,578**	**-**	**67,833**
34026032	51101161	Reg Ed Teacher	38,626	19,145		57,771
34026032	51102011	Social Security	2,395	1,187		3,582
34026032	51102041	State Retirement	3,507	2,536		6,043
34026032	51102061	Life Insurance	65			65
34026032	51102071	Medical Insurance	9,500			9,500
34026032	51102081	Dental Insurance	345			345
34026032	51102101	Unemployment Comp	180			180
34026032	51102121	Medicare	560	278		838
34026032	51102991	Other Fringe Benefits	77	39		116
		Sub-Total Salaries & Benefits-East Ridge Middle	**55,255**	**23,185**	**-**	**78,440**
34026042	51101161	Reg Ed Teacher	54,895	9,225		64,120
34026042	51102011	Social Security	3,404	571		3,975
34026042	51102041	State Retirement	4,984	1,723		6,707
34026042	51102061	Life Insurance	65			65
34026042	51102071	Medical Insurance	9,500			9,500
34026042	51102081	Dental Insurance	345			345
34026042	51102101	Unemployment Comp	180			180
34026042	51102121	Medicare	795	135		930
34026042	51102991	Other Fringe Benefits	110	18		128
		Sub-Total Salaries & Benefits-Ooltewah Middle	**74,278**	**11,672**	**-**	**85,950**
34026052	51101161	Reg Ed Teacher	38,626	6,818		45,444
34026052	51102011	Social Security	2,395	423		2,818
34026052	51102041	State Retirement	3,507	583		4,090
34026052	51102061	Life Insurance	65			65
34026052	51102071	Medical Insurance	9,500			9,500
34026052	51102081	Dental Insurance	345			345
34026052	51102101	Unemployment Comp	180			180
34026052	51102121	Medicare	560	99		659
34026052	51102991	Other Fringe Benefits	77	14		91
		Sub-Total Salaries & Benefits-Red Bank Middle	**55,255**	**7,937**	**-**	**63,192**
34026072	51101161	Reg Ed Teacher	38,626	11,301		49,927
34026072	51102011	Social Security	2,395	700		3,095
34026072	51102041	State Retirement	3,507	1,715		5,222
34026072	51102061	Life Insurance	65			65
34026072	51102071	Medical Insurance	9,500			9,500
34026072	51102081	Dental Insurance	345			345
34026072	51102101	Unemployment Comp	180			180
34026072	51102121	Medicare	560	164		724
34026072	51102991	Other Fringe Benefits	77	23		100
		Sub-Total Salaries & Benefits-Soddy Daisy Middle	**55,255**	**13,903**	**-**	**69,158**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34026082	51101161	Reg Ed Teacher	54,895	7,731		62,626
34026082	51102011	Social Security	3,404	479		3,883
34026082	51102041	State Retirement	4,984	1,567		6,551
34026082	51102061	Life Insurance	65			65
34026082	51102071	Medical Insurance	9,500			9,500
34026082	51102081	Dental Insurance	345			345
34026082	51102101	Unemployment Comp	180			180
34026082	51102121	Medicare	795	113		908
34026082	51102991	Other Fringe Benefits	110	15		125
		Sub-Total Salaries & Benefits-Hunter Middle	**74,278**	**9,905**	**-**	**84,183**
34026092	51101161	Reg Ed Teacher	54,895	9,225		64,120
34026092	51102011	Social Security	3,404	571		3,975
34026092	51102041	State Retirement	4,984	1,723		6,707
34026092	51102061	Life Insurance	65			65
34026092	51102071	Medical Insurance	9,500			9,500
34026092	51102081	Dental Insurance	345			345
34026092	51102101	Unemployment Comp	180			180
34026092	51102121	Medicare	795	135		930
34026092	51102991	Other Fringe Benefits	110	18		128
		Sub-Total Salaries & Benefits-Loftis Middle	**74,278**	**11,672**	**-**	**85,950**
34026142	51101161	Reg Ed Teacher	38,626	219		38,845
34026142	51102011	Social Security	2,395	95		2,490
34026142	51102041	State Retirement	3,507	719		4,226
34026142	51102061	Life Insurance	65			65
34026142	51102071	Medical Insurance	9,500			9,500
34026142	51102081	Dental Insurance	345			345
34026142	51102101	Unemployment Comp	180			180
34026142	51102121	Medicare	560	22		582
34026142	51102991	Other Fringe Benefits	77		(12)	65
		Sub-Total Salaries & Benefits-East Lake Academy	**55,255**	**1,055**	**(12)**	**56,298**
34026152	51101161	Reg Ed Teacher	38,626	11,301		49,927
34026152	51102011	Social Security	2,395	700		3,095
34026152	51102041	State Retirement	3,507	986		4,493
34026152	51102061	Life Insurance	65			65
34026152	51102071	Medical Insurance	9,500			9,500
34026152	51102081	Dental Insurance	345			345
34026152	51102101	Unemployment Comp	180			180
34026152	51102121	Medicare	560	164		724
34026152	51102991	Other Fringe Benefits	77	23		100
		Sub-Total Salaries & Benefits-Hixson Middle	**55,255**	**13,174**	**-**	**68,429**
		TOTAL BUDGET	**1,250,000**	**227,381**	**(9,328)**	**1,468,053**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
LEADERSHIP HAMILTON COUNTY SCHOOLS
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 1/17/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34130000	41434570	Contributions and Gifts	1,200	100		1,300
					-	-
		Total Source of Revenue	**1,200**	**100**	**-**	**1,300**

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 1/17/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34130000	52325999	Other Charges	1,200	100	-	1,300
		Total 72320-Office of the Director of Schools	**1,200**	**100**	**-**	**1,300**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
NURSING SERVICES
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
10000000	30004555	Restrcited for Education	32,000	-	-	32,000
34190000	41433990	Other Charges for Services	7,500	11,366	-	18,866
		Total Source of Funds	39,500	11,366	-	50,866

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34190000	52123999	Other Contracted Services	10,000			10,000
34190000	52124131	Drugs and Medical Supplies	15,000			15,000
34190000	52124351	Office Supplies	6,000	3,366		9,366
34190000	52124999	Other Supplies	3,500	8,000		11,500
34190000	52125241	In-Service/Staff Development	2,250			2,250
34190000	52127351	Equipment	2,750			2,750
		Total 72120 Health Services	39,500	11,366	-	50,866

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
COMMUNITY DONATIONS - SCHOOLS
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 2/21/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
10000000	30004555	Restricted For Education	2,948			2,948
34270000	41434570	Contributions and Gifts	750	489	-	1,239
		Total Source of Revenue	**3,698**	**489**	**-**	**4,187**

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 2/21/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34270000	52214999	Other Supplies and Materials	2,294		-	2,294
34270000	52215241	In-Service/Staff Development	500			500
34270000	52215999	Other Charges	904	489		1,393
		Total 72210 - Instructional Support	**3,698**	**489**	**-**	**4,187**

Note: The actual carryforward balance as of 7/1/2018 was $2,948.49.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
MAINTENANCE RECYCLABLES
BUDGET FISCAL YEAR 2018-2019

SOURCES OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 9/20/2018	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
10000000	30004555	Restricted For Education	15,826			15,826
34280000	40004990	Other Local Revenues	344	10,249		10,593
		Total Source of Funds	16,170	10,249	-	26,419

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 9/20/2018	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34280000	52624999	Other Supplies & Materials	1,000		(730)	270
34280000	52627171	Equipment - Maintenance	15,170	10,979		26,149
		Total 72620 - Maintenance of Plant	16,170	10,979	(730)	26,419

Note: The actual carryforward balance as of 06/30/2018 is $15,825.94.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
CAMP K PROGRAM
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 12/13/2018	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
10000000	30004555	Restricted For Education	50,211			50,211
34330000	41434570	Contributions & Gifts	187,600			187,600
		Total Source of Revenue	237,811	-	-	237,811

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 12/13/2018	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34330000	53401161	Teacher	120,000	17,325		137,325
34330000	53401961	In-Service/Stipends	35,000		(13,000)	22,000
34330000	53402011	Social Security	9,610	268		9,878
34330000	53402041	Retirement	16,213	723		16,936
34330000	53402121	Employer Medicare	2,248	62		2,310
34330000	53402991	Long-Term Disability	310		(310)	-
34330000	53403999	Other Contracted Services	15,000	1,000		16,000
34330000	53404291	Instructional Supplies	24,430		(4,068)	20,362
34330000	53405999	Other Charges	15,000		(2,000)	13,000
		Total 73400 - Early Childhood Education	237,811	19,378	(19,378)	237,811

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
FUTURE READY INSTITUTES
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34460000	41434570	Contributions and Gifts (JP Morgan for 4 sites)	145,000		(5,000)	140,000
34465053	41434570	Contributions and Gifts (BCBS for Red Bank HS)	250,000			250,000
		Total Source of Funds	395,000	-	(5,000)	390,000

USE OF FUNDS SUMMARY

	71100	Regular Instruction	135,000	-	(5,000)	130,000
	71300	Vocational Education Program	130,000	37,500	(37,500)	130,000
	72130	Other Student Support	5,000	-	-	5,000
	72210	Instructional Support	85,000	-	-	85,000
	72620	Maintenance of Plant	30,000	-	-	30,000
	72710	Transportation	10,000	-	-	10,000
		Total Use of Funds	395,000	37,500	(42,500)	390,000

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34460000	52215241	Staff Development	35,000			35,000
		Total 72210 - Instructional Support	35,000	-		35,000
		Total - Future Ready Institute	**35,000**	**-**	**-**	**35,000**
34465053	51101409	Teachers - Extended Contract	9,000			9,000
34465053	51103361	Maintenance & Repairs Equipment	10,000			10,000
34465053	51104291	Instructional Supplies	15,500			15,500
34465053	51104999	Other Supplies/Materials - Tables, Chairs, Shelving	21,000			21,000
34465053	51105999	Other - Student Competition Fees/Materials	24,500			24,500
34465053	51107221	Equipment - Computers, TVs, Specialized Equipment	50,000			50,000
		Total 71100 - Regular Instruction	130,000	-	-	130,000
34465053	51304999	Other Supplies/Materials - Early Postsecondary Fees	15,000			15,000
34465053	51305999	Other - Work Based Learning/Summer Internships	15,000			15,000
		Total 71300 - Vocational Education	30,000	-	-	30,000
34465053	52211961	Stipends	15,000			15,000
34465053	52215241	In Service/Staff Development	35,000			35,000
		Total 72210 - Instructional Support	50,000	-	-	50,000
34465053	52625999	Other Charges	30,000			30,000
		Total 72620 - Maintenance of Plant	30,000	-	-	30,000
34465053	52713141	Contract with Public Carriers	10,000			10,000
		Total 72710 - Transportation	10,000	-	-	10,000
		Total - Red Bank High School	**250,000**	**-**	**-**	**250,000**
34465103	51301409	Stipend - Evening/Summer Program	10,160			10,160
34465103	51302011	Social Security	630			630
34465103	51302041	State Retirement	1,063			1,063
34465103	51302121	Employer Medicare	147			147
34465103	51304999	Other Supplies/Materials - AMPA Curriculum and Testing	3,000			3,000
34465103	51305999	Other - Student Scholarships	37,500		(37,500)	-
34465103	51307301	Equipment - Advanced Manufacturing	25,000	17,500		42,500
		Total 71300 - Vocational Education	77,500	17,500	(37,500)	57,500
34465103	52133999	Contracted Services - Student Transporation	5,000			5,000
		Total 72130 - Other Student Support	5,000	-	-	5,000
		Total - Brainerd High School	**82,500**	**17,500**	**(37,500)**	**62,500**
34465153	51307301	Equipment - Advanced Manufacturing	22,500	20,000		42,500
		Total 71300 - Vocational Education Program	22,500	20,000	-	42,500
		Total - Lookout Valley Middle/High School	**22,500**	**20,000**	**-**	**42,500**
34467461	51104999	Other Supplies/Materials - Robotics	5,000		(5,000)	-
		Total 71100 - Regular Instruction	5,000	-	(5,000)	-
		Total - Lookout Valley Elementary	**5,000**	**-**	**(5,000)**	**-**
		TOTAL BUDGET	**395,000**	**37,500**	**(42,500)**	**390,000**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
PHOTOGRAPHY COMMISSION
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
10000000	**30004555**	**Restricted for Education**		**95,000**		**95,000**
34510000	**41433582**	**Community Service Fee**	**200,000**			**200,000**
		Total Source of Revenue	**200,000**	**95,000**	**-**	**295,000**

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34510000	52511894	Contracted Personnel	9,289			9,289
34510000	52512011	Social Security	576			576
34510000	52512121	Medicare	135			135
		Total 72510 Fiscal Services	10,000	-	-	10,000
34510000	53303993	Contracted Processing	190,000	95,000		285,000
		Total 73300 Community Services	190,000	95,000		285,000
		TOTAL BUDGET	**200,000**	**95,000**	**-**	**295,000**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
E - RATE TECHNOLOGY
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
10000000	30004555	Restricted for Education	500,000	465,745		965,745

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET 4/18/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34530000	51103995	Hardware/Software Licenses	50,000	166,188		216,188
34530000	51103999	Technology - Contracted Services	50,000	170,340		220,340
34530000	51107221	Equipment - Regular Instruction	400,000	129,217		529,217
		Total 71100 Regular Instruction	**500,000**	**465,745**	**-**	**965,745**

Note: The actual carryforward balance as of 7/1/18 was $965,744.95.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
BENWOOD FOUNDATION
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 2/21/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
10000000	30004555	Restricted For Education	-	10,789	-	10,789
34720000	41434570	Contributions & Gifts	120,000	-	-	120,000
		Total Source of Funds	**120,000**	**10,789**	**-**	**130,789**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET 2/21/2019	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34721000	52211961	In Service/Stipends	-	3,215		3,215
34721000	52212011	Social Security	-	199		199
34721000	52212041	State Retirement	-	340		340
37421000	52212121	Employer Medicare	-	47		47
34721000	52214999	Other Supplies and Materials	-	6,093		6,093
34721000	52215999	Other Charges	-	895		895
		Total 72210 - Regular Instruction Support	-	10,789	-	10,789
		Total Budget - Teacher Recruitment and Support	**-**	**10,789**	**-**	**10,789**
34725143	51104291	Instructional Supplies	2,350	-		2,350
		Total 71100 - Regular Instruction Program	2,350	-	-	2,350
34725143	52211961	In Service/Stipends	4,240			4,240
34725143	52212011	Social Security	263			263
34725143	52212041	State Retirement	443			443
34725143	52212121	Employer Medicare	61			61
34725143	52213081	Consultants	5,000			5,000
34725143	52214999	Other Supplies/Materials	2,500			2,500
34725143	52215241	In Service/Staff Development	5,143			5,143
		Total 72210 - Regular Instruction Support	17,650	-	-	17,650
		Total Budget - Howard School Newcomer Center	**20,000**	**-**	**-**	**20,000**
34725143	52411041	Principal (1 FTE)	75,995		(26,192)	49,803
34725143	52411053	Coordinator Reg Ed	-	26,192		26,192
34725143	52412011	Social Security	4,712			4,712
34725143	52412041	Retirement	7,949			7,949
34725143	52412061	Life Insurance	65			65
34725143	52412071	Medical Insurance	9,500			9,500
34725143	52412081	Dental Insurance	345			345
34725143	52412101	Unemployment Compensation	180			180
34725143	52412121	Employer Medicare	1,102			1,102
34725143	52412991	Long Term Disability	152			152
		Total 72410 - Office of the Principal	100,000	26,192	(26,192)	100,000
		Total Budget Benwood - Howard MS Principal	**100,000**	**26,192**	**(26,192)**	**100,000**
		TOTAL BUDGET BENWOOD	**120,000**	**36,981**	**(26,192)**	**130,789**

Note: The actual carryforward balance as of 6/30/2018 is $10,788.77.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
SCHOOL PAID POSITIONS
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34920000	**41434570**	**Contributions & Gifts**	**950,000**	**104,895**		**1,054,895**

Use of Funds Summary

71100	**Regular Instruction**	**720,770**	**165,009**	**(92,287)**	**793,492**
72130	**Other Student Support**	**6,459**	**-**	**(4,306)**	**2,153**
72210	**Instructional Support**	**25,391**	**23,590**	**-**	**48,981**
73300	**Community Services**	**27,898**	**14,575**	**(26,783)**	**15,690**
73400	**Early Childhood Education**	**169,482**	**25,097**	**-**	**194,579**
	Total Use of Funds	**950,000**	**228,271**	**(123,376)**	**1,054,895**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34925083	52131899	Other Salaries	6,000		(4,000)	2,000
34925083	52132011	Social Security	372		(248)	124
34925083	52132121	Employer Medicare	87		(58)	29
		Total 72130 Soddy Daisy High	6,459	-	(4,306)	2,153
34925121	51101166	Teacher - No Benefits	10,000	500		10,500
34925121	51102011	Social Security	620	31		651
34925121	51102121	Employer Medicare	145	7		152
		Total 71100 CSAS	10,765	538	-	11,303
34925123	51101345	Other Instruction Personnel	500			500
34925123	51102011	Social Security	31			31
34925123	51102121	Employer Medicare	7			7
		Total 71100 CSAS	538	-	-	538
		Total CSAS	11,303	538	-	11,841
34925143	51101166	Teacher - No Benefits	-	7,800		7,800
34925143	51102011	Social Security	-	484		484
34925143	51102121	Employer Medicare	-	113		113
		Total 71100 Howard School	-	8,397	-	8,397
34927021	51101344	Lunch Monitor	300		(300)	-
34927021	51102011	Social Security	19		(19)	-
34927021	51102121	Employer Medicare	4		(4)	-
		Total 71100 Alpine Crest Elementary	323	-	(323)	-
34927091	51101349	Other Assistant	10,000			10,000
34927091	51102011	Social Security	620			620
34927091	51102121	Employer Medicare	145			145
		Total 71100 Middle Valley Elementary	10,765	-	-	10,765
34927111	51101161	Regular Ed Teacher	250,000	15,000		265,000
34927111	51101631	Educational Assistant	45,000	32,500		77,500
34927111	51102011	Social Security	18,290	2,945		21,235
34927111	51102041	State Retirement	29,330	9,759		39,089
34927111	51102061	Life Ins	585			585
34927111	51102071	Med Ins	85,500			85,500
34927111	51102081	Dental	3,105			3,105
34927111	51102101	Unemployment	1,620			1,620
34927111	51102121	Employer Medicare	4,278	689		4,967
34927111	51102991	Long Term Disability	590	37		627
		Total 71100 Lookout Mountain Elementary	438,298	60,930	-	499,228

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34927181	51101631	Educational Assistant Regular Ed	16,900		(16,900)	-
34927181	51102011	Social Security	1,047		(1,047)	-
34927181	51102041	State Retirement	1,535		(1,535)	-
34927181	51102061	Life Ins	65		(65)	-
34927181	51102071	Med Ins	9,500		(9,500)	-
34927181	51102081	Dental	345		(345)	-
34927181	51102101	Unemployment	180		(180)	-
34927181	51102121	Employer Medicare	245		(245)	-
34927181	51102991	Long Term Disability	34		(34)	-
		Total 71100 Red Bank Elementary	29,851	-	(29,851)	-
34927211	51101166	Teacher - No Benefits		8,000		8,000
34927211	51101344	Lunch Monitor	2,000	700		2,700
34927211	51101345	Other Instruction Personnel	2,000	2,300		4,300
34927211	51102011	Social Security	248	682		930
34927211	51102121	Employer Medicare	58	160		218
		Total 71100 Snow Hill Elementary	4,306	11,842	-	16,148
34927221	51101161	Regular Ed Teacher	10,000		(10,000)	-
34927221	51101166	Teacher-No Benefits	10,000	2,000		12,000
34927221	51101631	Educational Assistant	1,000		(1,000)	-
34927221	51102011	Social Security	1,302		(558)	744
34927221	51102041	Retirement	1,064		(1,064)	-
34927221	51102061	Life Ins	65		(65)	-
34927221	51102071	Med Ins	9,500		(9,500)	-
34927221	51102081	Dental	345		(345)	-
34927221	51102101	Unemployment	180		(180)	-
34927221	51102121	Employer Medicare	305		(131)	174
34927221	51102991	Long Term Disability	20		(20)	-
		Total 71100 Soddy Elementary	33,781	2,000	(22,863)	12,918
34927241	51101166	Teacher-No Benefits	12,000		(12,000)	-
34927241	51101345	Other Instruction Personnel	7,000	20,000		27,000
34927241	51102011	Social Security	1,178	496		1,674
34927241	51102121	Employer Medicare	276	116		392
		Total 71100 Thrasher Elementary	20,454	20,612	(12,000)	29,066
34927251	51101345	Other Instruction Personnel	13,000			13,000
34927251	51102011	Social Security	806			806
34927251	51102121	Employer Medicare	189			189
		Total 71100 Westview Elementary	13,995	-	-	13,995
34927251	53301631	Educational Assistant		14,575		14,575
34927251	53301899	Other Salaries	14,575		(14,575)	-
34927251	53302011	Social Security	904			904
34927251	53302041	State Retirement	2,089		(2,089)	-
34927251	53302061	Life Ins	65		(65)	-
34927251	53302071	Med Ins	9,500		(9,500)	-
34927251	53302081	Dental	345		(345)	-
34927251	53302101	Unemployment	180		(180)	-
34927251	53302121	Employer Medicare	211			211
34927251	53302991	Long Term Disability	29		(29)	-
		Total 73300 Westview Elementary	27,898	14,575	(26,783)	15,690
		Total Westview Elementary	41,893	14,575	(26,783)	29,685
34927281	51101344	Lunch Monitor	3,000	600		3,600
34927281	51101345	Other Instruction Personnel	34,000	12,500		46,500
34927281	51101349	Other Assistant	9,000	4,250		13,250
34927281	51101631	Educational Assistant	6,987	5,513		12,500
34927281	51102011	Social Security	3,285	1,418		4,703
34927281	51102121	Employer Medicare	768	332		1,100
		Total 71100 Nolan Elementary	57,040	24,613	-	81,653

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34927301	51101345	Other Instruction Personnel	12,000	4,500		16,500
34927301	51101631	Educational Assistant	2,000	4,500		6,500
34927301	51102011	Social Security	868	558		1,426
34927301	51102121	Employer Medicare	203	131		334
		Total 71100 Big Ridge Elementary	15,071	9,689	-	24,760
34927331	51101161	Reg Ed Teacher	14,000	6,000		20,000
34927331	51101166	Teacher - No Benefits	25,000		(25,000)	-
34927331	51101345	Other Instruction Personnel	20,000	7,500		27,500
34927331	51101631	Educational Assistant	2,000	2,200		4,200
34927331	51102011	Social Security	3,782		(577)	3,205
34927331	51102121	Employer Medicare	885		(135)	750
		Total 71100 Normal Park Museum Magnet	65,667	15,700	(25,712)	55,655
34927331	52211899	Other Salaries	23,587	21,913		45,500
34927331	52212011	Social Security	1,462	1,359		2,821
34927331	52212121	Employer Medicare	342	318		660
		Total 72210 Normal Park Museum Magnet	25,391	23,590	-	48,981
34927331	53401161	Early Childhood Teacher	76,000	15,000		91,000
34927331	53401631	Early Childhood Ed Asst	32,000	6,000		38,000
34927331	53402011	Early Childhood Social Sec	6,696	1,302		7,998
34927331	53402041	Early Childhood Retirement	12,644	2,449		15,093
34927331	53402061	Early Childhood Life Ins	260			260
34927331	53402071	Early Childhood Med Ins	38,000			38,000
34927331	53402081	Early Childhood Dental	1,380			1,380
34927331	53402101	Unemployment	720			720
34927331	53402121	Early Childhood Medicare	1,566	304		1,870
34927331	53402991	Early Childhood Other Benefits	216	42		258
		Total 73400 Normal Park Museum Magnet	169,482	25,097	-	194,579
		Total Normal Park Museum Magnet	260,540	64,387	(25,712)	299,215
34927351	51101166	Teacher - No Benefits	17,000	2,000		19,000
34927351	51102011	Social Security	1,054	124		1,178
34927351	51102121	Employer Medicare	247	29		276
		Total 71100 CSLA	18,301	2,153	-	20,454
34927371	51101344	Lunch Monitor	500		(500)	-
34927371	51102011	Social Security	31		(31)	-
34927371	51102121	Employer Medicare	7		(7)	-
		Total 71100 East Brainerd Elementary	538	-	(538)	-
34927381	51101166	Teacher - No Benefits	1,000		(1,000)	-
34927381	51101631	Educational Assistant		8,000		8,000
34927381	51102011	Social Security	62	434		496
34927381	51102121	Employer Medicare	15	101		116
		Total 71100 East Lake Academy	1,077	8,535	(1,000)	8,612
		TOTAL BUDGET	**950,000**	**228,271**	**(123,376)**	**1,054,895**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
SELF-FUNDED PROGRAMS
SUPPLEMENTAL SALARIES
BUDGET FISCAL YEAR 2018-2019

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
34930000	**41434570**	**Contributions & Gifts**	**200,000**	**-**	**(36,481)**	**163,519**

USE OF FUNDS SUMMARY

	71100	**Regular Instruction**	**65,666**	**-**	**-**	**65,666**
	72130	**Other Student Support**	**76,469**	**9,989**	**(79)**	**86,379**
	72210	**Regular Ed Instruction Support**	**57,865**	**-**	**(46,391)**	**11,474**
		Total Use of Funds	**200,000**	**9,989**	**(46,470)**	**163,519**

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
Director of Future Ready Institutes						
34930000	52211051	Director Regular Ed Support (1/2)	44,645		(34,947)	9,698
34930000	52212011	Social Security	2,768		(2,167)	601
34930000	52212041	State Retirement	4,670		(3,655)	1,015
34930000	52212061	Life Insurance	33		(33)	-
34930000	52212071	Medical Insurance	4,750		(4,750)	-
34930000	52212081	Dental Insurance	173		(173)	-
34930000	52212101	Unemployment Compensation	90		(90)	-
34930000	52212121	Employer Medicare	647		(506)	141
34930000	52212991	Long Term Disability	89		(70)	19
		Total 72210 Regular Ed Instruction Support	57,865	-	(46,391)	11,474
East Ridge High - College Access Counselor						
34935023	52131899	Other Salaries (Split with Brainerd HIgh)	8,260			8,260
34935023	52132011	Social Security	512			512
34935023	52132041	State Retirement	864			864
34935023	52132061	Life Insurance	11			11
34935023	52132071	Medical Insurance	1,596			1,596
34935023	52132081	Dental Insurance	58			58
34935023	52132101	Unemployment Compensation	30			30
34935023	52132121	Employer Medicare	120			120
34935023	52132991	Long Term Disability	10			10
		Total 72130 - Other Student Support	11,461	-	-	11,461
Brainerd High - College Access Counselor						
34935103	52131899	Other Salaries (Split with East Ridge High)	7,110			7,110
34935103	52132011	Social Security	441			441
34935103	52132041	State Retirement	743			743
34935103	52132061	Life Insurance	16			16
34935103	52132071	Medical Insurance	2,394			2,394
34935103	52132081	Dental Insurance	87			87
34935103	52132101	Unemployment Compensation	45			45
34935103	52132121	Employer Medicare	103			103
34935103	52132991	Long Term Disability	14			14
		Total 72130 - Other Student Support	10,953	-	-	10,953
Howard School - College Access Counselor						
34935143	52131899	Other Salaries	5,225	2,415		7,640
34935143	52132011	Social Security	324	150		474
34935143	52132041	State Retirement	767		(79)	688
34935143	52132061	Life Insurance	27	38		65
34935143	52132071	Medical Insurance	3,990	5,510		9,500
34935143	52132081	Dental Insurance	145	200		345
34935143	52132101	Unemployment Compensation	76	104		180
34935143	52132121	Employer Medicare	76	35		111
34935143	52132991	Long Term Disability	11	5		16
		Total 72130 - Other Student Support	10,641	8,457	(79)	19,019

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2019 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 5/23/2019
Tyner Academy - College Access Counselor						
34935163	52131899	Other Salaries	5,995			5,995
34935163	52132011	Social Security	372			372
34935163	52132041	State Retirement	627			627
34935163	52132061	Life Insurance	27			27
34935163	52132071	Medical Insurance	3,990			3,990
34935163	52132081	Dental Insurance	145			145
34935163	52132101	Unemployment Compensation	76			76
34935163	52132121	Employer Medicare	75			75
34935163	52132991	Long Term Disability	12			12
		Total 72130 - Other Student Support	11,319	-	-	11,319
Signal Mountain Middle/High - College Access Counselor						
34935183	52131899	Other Salaries (1 Part-Time)	15,585	1,202		16,787
34935183	52132011	Social Security	966	75		1,041
34935183	52132041	State Retirement	5,197	234		5,431
34935183	52132061	Life Insurance	65			65
34935183	52132071	Medical Insurance	9,500			9,500
34935183	52132081	Dental Insurance	345			345
34935183	52132101	Unemployment Compensation	180			180
34935183	52132121	Employer Medicare	226	18		244
34935183	52132991	Long Term Disability	31	3		34
		Total 72130 - Other Student Support	32,095	1,532	-	33,627
Calvin Donaldson Elementary - Art Teacher						
34937321	51101161	Regular Instruction Teacher (1 Full-Time)	46,975			46,975
34937321	51102011	Social Security	2,913			2,913
34937321	51102041	State Retirement	4,913			4,913
34937321	51102061	Life Insurance	65			65
34937321	51102071	Medical Insurance	9,500			9,500
34937321	51102081	Dental Insurance	345			345
34937321	51102101	Unemployment Compensation	180			180
34937321	51102121	Employer Medicare	681			681
34937321	51102991	Long Term Disability	94			94
		Total 71100 - Regular Instruction	65,666	-	-	65,666
		TOTAL BUDGET	**200,000**	**9,989**	**(46,470)**	**163,519**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

ACTION ITEM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Christie N. Jordan, Chief Financial Officer

DATE: May 23, 2019

RE: Budget Amendments – General Operating Budget Transfers

Board approval is needed to amend the FY19 General Purpose Operating Budget for the attached transfers between accounts. These amendments reclassify existing budget appropriations between various accounts as indicated in the attachments.

Recommendation: It is recommended that the Board approve the General Operating Budget transfers attached.

Summary of Transfers withing the FY19 General Operating Budget
May, 2019

ORG #		OBJ #	OBJECT DESCRIPTION	INCREASE/ DECREASE	
10320000	HEALTH SERVICES	52121311	MEDICAL PERSONNEL	9,436.00	Transfers between account codes are needed in order to
10320000	HEALTH SERVICES	52122011	SOCIAL SECURITY	538.00	reclassify appropriations and charge expenses to the proper
10320000	HEALTH SERVICES	52122041	RETIREMENT	1,384.00	account. No additional funds are requested.
10320000	HEALTH SERVICES	52122121	MEDICARE	137.00	
10320000	HEALTH SERVICES	52122991	LTD	19.00	
18010000	SUPERINTENDENT'S OFFICE	52321611	ADMINISTRATIVE ASSISTANT	3,053.00	
18010000	SUPERINTENDENT'S OFFICE	52322011	SOCIAL SECURITY	174.00	
18010000	SUPERINTENDENT'S OFFICE	52322041	RETIREMENT	319.00	
18010000	SUPERINTENDENT'S OFFICE	52322121	MEDICARE	44.00	
18010000	SUPERINTENDENT'S OFFICE	52322991	LTD	6.00	
18020000	CHIEF OPERATIONS OFFICER	52321052	CAMPUS SUPPORT SPECIALIST	(44,001.00)	
18020000	CHIEF OPERATIONS OFFICER	52322011	SOCIAL SECURITY	(2,508.00)	
18020000	CHIEF OPERATIONS OFFICER	52322041	RETIREMENT	(4,603.00)	
18020000	CHIEF OPERATIONS OFFICER	52322121	MEDICARE	(638.00)	
18020000	CHIEF OPERATIONS OFFICER	52322991	LTD	(88.00)	
18040000	ACCOUNTING & BUDGETING	52511191	ACCOUNTANT FISCAL SERVICES	(90,305.00)	
18040000	ACCOUNTING & BUDGETING	52512011	SOCIAL SECURITY	(5,147.00)	
18040000	ACCOUNTING & BUDGETING	52512041	RETIREMENT	(9,446.00)	
18040000	ACCOUNTING & BUDGETING	52512121	MEDICARE	(1,309.00)	
18040000	ACCOUNTING & BUDGETING	52512991	LTD	(181.00)	
18050000	PURCHASING	52511051	DIRECTOR FISCAL SERVICES	(103,963.00)	
18050000	PURCHASING	52512011	SOCIAL SECURITY	(5,926.00)	
18050000	PURCHASING	52512041	RETIREMENT	(10,875.00)	
18050000	PURCHASING	52512121	MEDICARE	(1,507.00)	
18050000	PURCHASING	52512991	LTD	(208.00)	
18175013	CENTRAL HIGH SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	(9,697.00)	
18175013	CENTRAL HIGH SCHOOL	51202011	SOCIAL SECURITY	(553.00)	
18175013	CENTRAL HIGH SCHOOL	51202041	RETIREMENT	(1,014.00)	
18175013	CENTRAL HIGH SCHOOL	51202121	MEDICARE	(141.00)	
18175013	CENTRAL HIGH SCHOOL	51202991	LTD	(19.00)	
18175023	EAST RIDGE HIGH SCHOOL	51201161	SP ED TEACHER	6,827.00	
18175023	EAST RIDGE HIGH SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	(1,947.00)	
18175023	EAST RIDGE HIGH SCHOOL	51202011	SOCIAL SECURITY	278.00	
18175023	EAST RIDGE HIGH SCHOOL	51202041	RETIREMENT	428.00	
18175023	EAST RIDGE HIGH SCHOOL	51202121	MEDICARE	71.00	
18175023	EAST RIDGE HIGH SCHOOL	51202991	LTD	10.00	
18175043	OOLTEWAH HIGH SCHOOL	51201161	SP ED TEACHER	(39,191.00)	
18175043	OOLTEWAH HIGH SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	10,416.00	
18175043	OOLTEWAH HIGH SCHOOL	51202011	SOCIAL SECURITY	1,640.00	
18175043	OOLTEWAH HIGH SCHOOL	51202041	RETIREMENT	2,571.00	
18175043	OOLTEWAH HIGH SCHOOL	51202121	MEDICARE	417.00	
18175043	OOLTEWAH HIGH SCHOOL	51202991	LTD	58.00	
18175063	SALE CREEK HIGH SCHOOL	51201161	SP ED TEACHER	(9,062.00)	
18175063	SALE CREEK HIGH SCHOOL	51202011	SOCIAL SECURITY	(517.00)	
18175063	SALE CREEK HIGH SCHOOL	51202041	RETIREMENT	(948.00)	
18175063	SALE CREEK HIGH SCHOOL	51202121	MEDICARE	(131.00)	
18175063	SALE CREEK HIGH SCHOOL	51202991	LTD	(18.00)	
18175083	SODDY DAISY HIGH SCHOOL	51201161	SP ED TEACHER	1,694.00	
18175083	SODDY DAISY HIGH SCHOOL	51202011	SOCIAL SECURITY	97.00	
18175083	SODDY DAISY HIGH SCHOOL	51202041	RETIREMENT	177.00	

Summary of Transfers withing the FY19 General Operating Budget
May, 2019

ORG #		OBJ #	OBJECT DESCRIPTION	INCREASE/ DECREASE	
18175083	SODDY DAISY HIGH SCHOOL	51202121	MEDICARE	25.00	
18175083	SODDY DAISY HIGH SCHOOL	51202991	LTD	3.00	
18175103	BRAINERD HIGH SCHOOL	51201161	SP ED TEACHER	3,299.00	
18175103	BRAINERD HIGH SCHOOL	51202011	SOCIAL SECURITY	188.00	
18175103	BRAINERD HIGH SCHOOL	51202041	RETIREMENT	345.00	
18175103	BRAINERD HIGH SCHOOL	51202121	MEDICARE	48.00	
18175103	BRAINERD HIGH SCHOOL	51202991	LTD	7.00	
18175113	CENTER FOR CREATIVE ARTS	51201161	SP ED TEACHER	110.00	
18175113	CENTER FOR CREATIVE ARTS	51202011	SOCIAL SECURITY	6.00	
18175113	CENTER FOR CREATIVE ARTS	51202041	RETIREMENT	12.00	
18175113	CENTER FOR CREATIVE ARTS	51202121	MEDICARE	2.00	
18175113	CENTER FOR CREATIVE ARTS	51202991	LTD	-	
18175121	CSAS LOWER	51201631	EDUCATIONAL ASST SPEC ED	(9,193.00)	
18175121	CSAS LOWER	51202011	SOCIAL SECURITY	(524.00)	
18175121	CSAS LOWER	51202041	RETIREMENT	(1,349.00)	
18175121	CSAS LOWER	51202121	MEDICARE	(133.00)	
18175121	CSAS LOWER	51202991	LTD	(18.00)	
18175133	HIXSON HIGH SCHOOL	51201161	SP ED TEACHER	31,121.00	
18175133	HIXSON HIGH SCHOOL	51201343	CLASS. INTERPRETER DEAF/HEARIN	(12,035.00)	
18175133	HIXSON HIGH SCHOOL	51202011	SOCIAL SECURITY	1,088.00	
18175133	HIXSON HIGH SCHOOL	51202041	RETIREMENT	1,490.00	
18175133	HIXSON HIGH SCHOOL	51202121	MEDICARE	277.00	
18175133	HIXSON HIGH SCHOOL	51202991	LTD	38.00	
18175143	HOWARD HIGH SCHOOL	51201161	SP ED TEACHER	2,218.00	
18175143	HOWARD HIGH SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	(6,199.00)	
18175143	HOWARD HIGH SCHOOL	51202011	SOCIAL SECURITY	(227.00)	
18175143	HOWARD HIGH SCHOOL	51202041	RETIREMENT	(677.00)	
18175143	HOWARD HIGH SCHOOL	51202121	MEDICARE	(58.00)	
18175143	HOWARD HIGH SCHOOL	51202991	LTD	(8.00)	
18175183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51201161	SP ED TEACHER	5,112.00	
18175183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51202011	SOCIAL SECURITY	291.00	
18175183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51202041	RETIREMENT	535.00	
18175183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51202121	MEDICARE	74.00	
18175183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51202991	LTD	10.00	
18176022	BROWN MIDDLE SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	(3,810.00)	
18176022	BROWN MIDDLE SCHOOL	51202011	SOCIAL SECURITY	(217.00)	
18176022	BROWN MIDDLE SCHOOL	51202041	RETIREMENT	(559.00)	
18176022	BROWN MIDDLE SCHOOL	51202121	MEDICARE	(55.00)	
18176022	BROWN MIDDLE SCHOOL	51202991	LTD	(8.00)	
18176082	HUNTER MIDDLE SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	(6,949.00)	
18176082	HUNTER MIDDLE SCHOOL	51202011	SOCIAL SECURITY	(396.00)	
18176082	HUNTER MIDDLE SCHOOL	51202041	RETIREMENT	(1,019.00)	
18176082	HUNTER MIDDLE SCHOOL	51202121	MEDICARE	(101.00)	
18176082	HUNTER MIDDLE SCHOOL	51202991	LTD	(14.00)	
18176132	DALEWOOD MIDDLE SCHOOL	51201161	SP ED TEACHER	(2,869.00)	
18176132	DALEWOOD MIDDLE SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	(1,202.00)	
18176132	DALEWOOD MIDDLE SCHOOL	51202011	SOCIAL SECURITY	(232.00)	
18176132	DALEWOOD MIDDLE SCHOOL	51202041	RETIREMENT	(476.00)	
18176132	DALEWOOD MIDDLE SCHOOL	51202121	MEDICARE	(59.00)	
18176132	DALEWOOD MIDDLE SCHOOL	51202991	LTD	(8.00)	

Summary of Transfers withing the FY19 General Operating Budget
May, 2019

ORG #		OBJ #	OBJECT DESCRIPTION	INCREASE/ DECREASE	
18176142	EAST LAKE ACADEMY	51201631	EDUCATIONAL ASST SPEC ED	(2,207.00)	
18176142	EAST LAKE ACADEMY	51202011	SOCIAL SECURITY	(126.00)	
18176142	EAST LAKE ACADEMY	51202041	RETIREMENT	(324.00)	
18176142	EAST LAKE ACADEMY	51202121	MEDICARE	(32.00)	
18176142	EAST LAKE ACADEMY	51202991	LTD	(4.00)	
18176152	HIXSON MIDDLE SCHOOL	51201161	SP ED TEACHER	34,848.00	
18176152	HIXSON MIDDLE SCHOOL	51201343	CLASS. INTERPRETER DEAF/HEARIN	14,532.00	
18176152	HIXSON MIDDLE SCHOOL	51201344	CERT. INTERPRETER DEAF/HEARING	(14,860.00)	
18176152	HIXSON MIDDLE SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	(1,280.00)	
18176152	HIXSON MIDDLE SCHOOL	51202011	SOCIAL SECURITY	1,895.00	
18176152	HIXSON MIDDLE SCHOOL	51202041	RETIREMENT	4,035.00	
18176152	HIXSON MIDDLE SCHOOL	51202121	MEDICARE	482.00	
18176152	HIXSON MIDDLE SCHOOL	51202991	LTD	66.00	
18176162	ORCHARD KNOB MIDDLE SCHOOL	51201161	SP ED TEACHER	(23,682.00)	
18176162	ORCHARD KNOB MIDDLE SCHOOL	51202011	SOCIAL SECURITY	(1,350.00)	
18176162	ORCHARD KNOB MIDDLE SCHOOL	51202041	RETIREMENT	(2,477.00)	
18176162	ORCHARD KNOB MIDDLE SCHOOL	51202121	MEDICARE	(343.00)	
18176162	ORCHARD KNOB MIDDLE SCHOOL	51202991	LTD	(47.00)	
18176182	TYNER MIDDLE ACADEMY	51201631	EDUCATIONAL ASST SPEC ED	(1,928.00)	
18176182	TYNER MIDDLE ACADEMY	51202011	SOCIAL SECURITY	(110.00)	
18176182	TYNER MIDDLE ACADEMY	51202041	RETIREMENT	(283.00)	
18176182	TYNER MIDDLE ACADEMY	51202121	MEDICARE	(28.00)	
18176182	TYNER MIDDLE ACADEMY	51202991	LTD	(4.00)	
18177031	APISON ELEMENTARY	51201168	GIFTED TEACHERS	61,256.00	
18177031	APISON ELEMENTARY	51202011	SOCIAL SECURITY	3,492.00	
18177031	APISON ELEMENTARY	51202041	RETIREMENT	6,407.00	
18177031	APISON ELEMENTARY	51202121	MEDICARE	888.00	
18177031	APISON ELEMENTARY	51202991	LTD	123.00	
18177061	DAWN SCHOOL	51201161	SP ED TEACHER	(121,450.00)	
18177061	DAWN SCHOOL	51201631	EDUCATIONAL ASST SPEC ED	5,454.00	
18177061	DAWN SCHOOL	51201899	OTHER SALARIES	21,041.00	
18177061	DAWN SCHOOL	51202011	SOCIAL SECURITY	(5,412.00)	
18177061	DAWN SCHOOL	51202041	RETIREMENT	(8,817.00)	
18177061	DAWN SCHOOL	51202121	MEDICARE	(1,377.00)	
18177061	DAWN SCHOOL	51202991	LTD	(190.00)	
18177131	MCCONNELL ELEMENTARY	51201161	SP ED TEACHER	(29,478.00)	
18177131	MCCONNELL ELEMENTARY	51202011	SOCIAL SECURITY	(1,680.00)	
18177131	MCCONNELL ELEMENTARY	51202041	RETIREMENT	(3,083.00)	
18177131	MCCONNELL ELEMENTARY	51202121	MEDICARE	(427.00)	
18177131	MCCONNELL ELEMENTARY	51202991	LTD	(59.00)	
18177151	N. HAMILTON CO. ELEMENTARY	51201161	SP ED TEACHER	(11,813.00)	
18177151	N. HAMILTON CO. ELEMENTARY	51202011	SOCIAL SECURITY	(673.00)	
18177151	N. HAMILTON CO. ELEMENTARY	51202041	RETIREMENT	(1,236.00)	
18177151	N. HAMILTON CO. ELEMENTARY	51202121	MEDICARE	(171.00)	
18177151	N. HAMILTON CO. ELEMENTARY	51202991	LTD	(24.00)	
18177171	WOLFTEVER ELEMENTARY	51201162	SPEECH AND LANGUAGE	(9,332.00)	
18177171	WOLFTEVER ELEMENTARY	51202011	SOCIAL SECURITY	(532.00)	
18177171	WOLFTEVER ELEMENTARY	51202041	RETIREMENT	(976.00)	
18177171	WOLFTEVER ELEMENTARY	51202121	MEDICARE	(135.00)	
18177171	WOLFTEVER ELEMENTARY	51202991	LTD	(19.00)	

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ORG #		OBJ #	OBJECT DESCRIPTION	INCREASE/ DECREASE	
18177181	RED BANK ELEMENTARY	51201161	SP ED TEACHER	(13,543.00)	
18177181	RED BANK ELEMENTARY	51202011	SOCIAL SECURITY	(772.00)	
18177181	RED BANK ELEMENTARY	51202041	RETIREMENT	(1,417.00)	
18177181	RED BANK ELEMENTARY	51202121	MEDICARE	(196.00)	
18177181	RED BANK ELEMENTARY	51202991	LTD	(27.00)	
18177241	THRASHER ELEMENTARY	51201631	EDUCATIONAL ASST SPEC ED	13,571.00	
18177241	THRASHER ELEMENTARY	51202011	SOCIAL SECURITY	774.00	
18177241	THRASHER ELEMENTARY	51202041	RETIREMENT	1,420.00	
18177241	THRASHER ELEMENTARY	51202121	MEDICARE	197.00	
18177241	THRASHER ELEMENTARY	51202991	LTD	27.00	
18177281	NOLAN ELEMENTARY	51201631	EDUCATIONAL ASST SPEC ED	(13,571.00)	
18177281	NOLAN ELEMENTARY	51202011	SOCIAL SECURITY	(774.00)	
18177281	NOLAN ELEMENTARY	51202041	RETIREMENT	(1,991.00)	
18177281	NOLAN ELEMENTARY	51202121	MEDICARE	(197.00)	
18177281	NOLAN ELEMENTARY	51202991	LTD	(27.00)	
18177321	DONALDSON ELEMENTARY	51201161	SP ED TEACHER	(23,129.00)	
18177321	DONALDSON ELEMENTARY	51201631	EDUCATIONAL ASST SPEC ED	27,257.00	
18177321	DONALDSON ELEMENTARY	51202011	SOCIAL SECURITY	235.00	
18177321	DONALDSON ELEMENTARY	51202041	RETIREMENT	1,579.00	
18177321	DONALDSON ELEMENTARY	51202121	MEDICARE	60.00	
18177321	DONALDSON ELEMENTARY	51202991	LTD	8.00	
18177371	EAST BRAINERD ELEMENTARY	51201161	SP ED TEACHER	(21,033.00)	
18177371	EAST BRAINERD ELEMENTARY	51202011	SOCIAL SECURITY	(1,199.00)	
18177371	EAST BRAINERD ELEMENTARY	51202041	RETIREMENT	(2,200.00)	
18177371	EAST BRAINERD ELEMENTARY	51202121	MEDICARE	(305.00)	
18177371	EAST BRAINERD ELEMENTARY	51202991	LTD	(42.00)	
18177381	EAST LAKE ELEMENTARY	51201631	EDUCATIONAL ASST SPEC ED	(10,791.00)	
18177381	EAST LAKE ELEMENTARY	51202011	SOCIAL SECURITY	(615.00)	
18177381	EAST LAKE ELEMENTARY	51202041	RETIREMENT	(1,583.00)	
18177381	EAST LAKE ELEMENTARY	51202121	MEDICARE	(156.00)	
18177381	EAST LAKE ELEMENTARY	51202991	LTD	(22.00)	
18177411	HARDY ELEMENTARY	51201161	SP ED TEACHER	(14,804.00)	
18177411	HARDY ELEMENTARY	51201631	EDUCATIONAL ASST SPEC ED	(2,468.00)	
18177411	HARDY ELEMENTARY	51202011	SOCIAL SECURITY	(985.00)	
18177411	HARDY ELEMENTARY	51202041	RETIREMENT	(1,911.00)	
18177411	HARDY ELEMENTARY	51202121	MEDICARE	(250.00)	
18177411	HARDY ELEMENTARY	51202991	LTD	(35.00)	
18177431	HIXSON ELEMENTARY	51201343	CLASS. INTERPRETER DEAF/HEARIN	(65,932.00)	
18177431	HIXSON ELEMENTARY	51201344	CERT. INTERPRETER DEAF/HEARING	16,363.00	
18177431	HIXSON ELEMENTARY	51202011	SOCIAL SECURITY	(2,825.00)	
18177431	HIXSON ELEMENTARY	51202041	RETIREMENT	(7,961.00)	
18177431	HIXSON ELEMENTARY	51202121	MEDICARE	(719.00)	
18177431	HIXSON ELEMENTARY	51202991	LTD	(99.00)	
18177451	LAKESIDE ACADEMY	51201161	SP ED TEACHER	(25,050.00)	
18177451	LAKESIDE ACADEMY	51202011	SOCIAL SECURITY	(1,428.00)	
18177451	LAKESIDE ACADEMY	51202041	RETIREMENT	(2,620.00)	
18177451	LAKESIDE ACADEMY	51202121	MEDICARE	(363.00)	
18177451	LAKESIDE ACADEMY	51202991	LTD	(50.00)	
18177471	ORCHARD KNOB ELEMENTARY	51201631	EDUCATIONAL ASST SPEC ED	(4,777.00)	
18177471	ORCHARD KNOB ELEMENTARY	51202011	SOCIAL SECURITY	(272.00)	

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18177471	ORCHARD KNOB ELEMENTARY	51202041	RETIREMENT	(701.00)	
18177471	ORCHARD KNOB ELEMENTARY	51202121	MEDICARE	(69.00)	
18177471	ORCHARD KNOB ELEMENTARY	51202991	LTD	(10.00)	
18177491	SHEPHERD ELEMENTARY	51201162	SPEECH AND LANGUAGE	(22,928.00)	
18177491	SHEPHERD ELEMENTARY	51202011	SOCIAL SECURITY	(1,307.00)	
18177491	SHEPHERD ELEMENTARY	51202041	RETIREMENT	(2,398.00)	
18177491	SHEPHERD ELEMENTARY	51202121	MEDICARE	(332.00)	
18177491	SHEPHERD ELEMENTARY	51202991	LTD	(46.00)	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	51201161	SP ED TEACHER	35,866.00	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	51201162	SPEECH AND LANGUAGE	11,747.00	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	51202011	SOCIAL SECURITY	2,714.00	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	51202041	RETIREMENT	4,980.00	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	51202121	MEDICARE	690.00	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	51202991	LTD	95.00	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	52221241	PSYCHOLOGICAL PERSONNEL	(46,694.00)	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	52222011	SOCIAL SECURITY	(2,662.00)	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	52222041	RETIREMENT	(4,884.00)	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	52222121	MEDICARE	(677.00)	
18179980	SYSTEM WIDE EXCEPTIONAL EDUCATION	52222991	LTD	(93.00)	
18185023	EAST RIDGE HIGH SCHOOL	51301161	VOC ED TEACHER	(87,695.00)	
18185023	EAST RIDGE HIGH SCHOOL	51302011	SOCIAL SECURITY	(4,999.00)	
18185023	EAST RIDGE HIGH SCHOOL	51302041	RETIREMENT	(9,173.00)	
18185023	EAST RIDGE HIGH SCHOOL	51302121	MEDICARE	(1,272.00)	
18185023	EAST RIDGE HIGH SCHOOL	51302991	LTD	(175.00)	
18185053	RED BANK HIGH	51301161	VOC ED TEACHER	40,684.00	
18185053	RED BANK HIGH	51302011	SOCIAL SECURITY	2,319.00	
18185053	RED BANK HIGH	51302041	RETIREMENT	4,256.00	
18185053	RED BANK HIGH	51302121	MEDICARE	590.00	
18185053	RED BANK HIGH	51302991	LTD	81.00	
18185063	SALE CREEK HIGH SCHOOL	51301161	VOC ED TEACHER	(58,267.00)	
18185063	SALE CREEK HIGH SCHOOL	51302011	SOCIAL SECURITY	(3,321.00)	
18185063	SALE CREEK HIGH SCHOOL	51302041	RETIREMENT	(6,095.00)	
18185063	SALE CREEK HIGH SCHOOL	51302121	MEDICARE	(845.00)	
18185063	SALE CREEK HIGH SCHOOL	51302991	LTD	(117.00)	
18185083	SODDY DAISY HIGH SCHOOL	51301161	VOC ED TEACHER	(8,435.00)	
18185083	SODDY DAISY HIGH SCHOOL	51302011	SOCIAL SECURITY	(481.00)	
18185083	SODDY DAISY HIGH SCHOOL	51302041	RETIREMENT	(882.00)	
18185083	SODDY DAISY HIGH SCHOOL	51302121	MEDICARE	(122.00)	
18185083	SODDY DAISY HIGH SCHOOL	51302991	LTD	(17.00)	
18185133	HIXSON HIGH SCHOOL	51301161	VOC ED TEACHER	16,561.00	
18185133	HIXSON HIGH SCHOOL	51302011	SOCIAL SECURITY	944.00	
18185133	HIXSON HIGH SCHOOL	51302041	RETIREMENT	1,732.00	
18185133	HIXSON HIGH SCHOOL	51302121	MEDICARE	240.00	
18185133	HIXSON HIGH SCHOOL	51302991	LTD	33.00	
18185143	HOWARD HIGH SCHOOL	51301161	VOC ED TEACHER	(42,158.00)	
18185143	HOWARD HIGH SCHOOL	51302011	SOCIAL SECURITY	(2,403.00)	
18185143	HOWARD HIGH SCHOOL	51302041	RETIREMENT	(4,410.00)	
18185143	HOWARD HIGH SCHOOL	51302121	MEDICARE	(611.00)	
18185143	HOWARD HIGH SCHOOL	51302991	LTD	(84.00)	
18185163	TYNER ACADEMY	51301161	VOC ED TEACHER	9,137.00	

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18185163	TYNER ACADEMY	51302011	SOCIAL SECURITY	521.00	
18185163	TYNER ACADEMY	51302041	RETIREMENT	956.00	
18185163	TYNER ACADEMY	51302121	MEDICARE	132.00	
18185163	TYNER ACADEMY	51302991	LTD	18.00	
18185203	EAST HAMILTON MIDDLE/HIGH SCHOOL	51301161	VOC ED TEACHER	39,592.00	
18185203	EAST HAMILTON MIDDLE/HIGH SCHOOL	51302011	SOCIAL SECURITY	2,257.00	
18185203	EAST HAMILTON MIDDLE/HIGH SCHOOL	51302041	RETIREMENT	4,141.00	
18185203	EAST HAMILTON MIDDLE/HIGH SCHOOL	51302121	MEDICARE	574.00	
18185203	EAST HAMILTON MIDDLE/HIGH SCHOOL	51302991	LTD	79.00	
18185213	STEM SCHOOL	51301161	VOC ED TEACHER	133,113.00	
18185213	STEM SCHOOL	51302011	SOCIAL SECURITY	7,587.00	
18185213	STEM SCHOOL	51302041	RETIREMENT	13,924.00	
18185213	STEM SCHOOL	51302121	MEDICARE	1,930.00	
18185213	STEM SCHOOL	51302991	LTD	266.00	
18185233	MECHATRONICS/POLYTECH	51301161	VOC ED TEACHER	65,479.00	
18185233	MECHATRONICS/POLYTECH	51302011	SOCIAL SECURITY	3,732.00	
18185233	MECHATRONICS/POLYTECH	51302041	RETIREMENT	6,849.00	
18185233	MECHATRONICS/POLYTECH	51302121	MEDICARE	949.00	
18185233	MECHATRONICS/POLYTECH	51302991	LTD	131.00	
18186032	EAST RIDGE MIDDLE SCHOOL	51301161	VOC ED TEACHER	62,376.00	
18186033	EAST RIDGE MIDDLE SCHOOL	51302011	SOCIAL SECURITY	3,555.00	
18186034	EAST RIDGE MIDDLE SCHOOL	51302041	RETIREMENT	6,524.00	
18186035	EAST RIDGE MIDDLE SCHOOL	51302121	MEDICARE	904.00	
18186036	EAST RIDGE MIDDLE SCHOOL	51302991	LTD	125.00	
18255013	CENTRAL HIGH SCHOOL	51101161	REG ED TEACHER	16,995.00	
18255013	CENTRAL HIGH SCHOOL	51102011	SOCIAL SECURITY	969.00	
18255013	CENTRAL HIGH SCHOOL	51102041	RETIREMENT	1,778.00	
18255013	CENTRAL HIGH SCHOOL	51102121	MEDICARE	246.00	
18255013	CENTRAL HIGH SCHOOL	51102991	LTD	34.00	
18255013	CENTRAL HIGH SCHOOL	52411611	SECRETARY - PRINCIPAL	15,849.00	
18255013	CENTRAL HIGH SCHOOL	52412011	SOCIAL SECURITY	903.00	
18255013	CENTRAL HIGH SCHOOL	52412041	RETIREMENT	2,325.00	
18255013	CENTRAL HIGH SCHOOL	52412121	MEDICARE	230.00	
18255013	CENTRAL HIGH SCHOOL	52412991	LTD	31.00	
18255023	EAST RIDGE HIGH SCHOOL	51101161	REG ED TEACHER	(10,893.00)	
18255023	EAST RIDGE HIGH SCHOOL	51102011	SOCIAL SECURITY	(621.00)	
18255023	EAST RIDGE HIGH SCHOOL	51102041	RETIREMENT	(1,139.00)	
18255023	EAST RIDGE HIGH SCHOOL	51102121	MEDICARE	(158.00)	
18255023	EAST RIDGE HIGH SCHOOL	51102991	LTD	(2.00)	
18255023	EAST RIDGE HIGH SCHOOL	52111899	OTHER SALARIES	17,043.00	
18255023	EAST RIDGE HIGH SCHOOL	52112011	SOCIAL SECURITY	971.00	
18255023	EAST RIDGE HIGH SCHOOL	52112041	RETIREMENT	2,500.00	
18255023	EAST RIDGE HIGH SCHOOL	52112121	MEDICARE	247.00	
18255023	EAST RIDGE HIGH SCHOOL	52112991	LTD	34.00	
18255043	OOLTEWAH HIGH SCHOOL	51101161	REG ED TEACHER	18,053.00	
18255043	OOLTEWAH HIGH SCHOOL	51101165	ESL TEACHER	4,530.00	
18255043	OOLTEWAH HIGH SCHOOL	51102011	SOCIAL SECURITY	1,287.00	
18255043	OOLTEWAH HIGH SCHOOL	51102041	RETIREMENT	2,362.00	
18255043	OOLTEWAH HIGH SCHOOL	51102121	MEDICARE	327.00	
18255043	OOLTEWAH HIGH SCHOOL	51102991	LTD	45.00	

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18255043	OOLTEWAH HIGH SCHOOL	52411391	ASST PRINCIPAL	(33,150.00)	
18255043	OOLTEWAH HIGH SCHOOL	52412011	SOCIAL SECURITY	(1,890.00)	
18255043	OOLTEWAH HIGH SCHOOL	52412041	RETIREMENT	(3,468.00)	
18255043	OOLTEWAH HIGH SCHOOL	52412121	MEDICARE	(481.00)	
18255043	OOLTEWAH HIGH SCHOOL	52412991	LTD	(66.00)	
18255053	RED BANK HIGH SCHOOL	51101161	REG ED TEACHER	(19,500.00)	
18255053	RED BANK HIGH SCHOOL	51102011	SOCIAL SECURITY	(111.00)	
18255053	RED BANK HIGH SCHOOL	51102041	RETIREMENT	(2,040.00)	
18255053	RED BANK HIGH SCHOOL	51102121	MEDICARE	(283.00)	
18255053	RED BANK HIGH SCHOOL	51102991	LTD	(39.00)	
18255073	SEQUOYAH HIGH SCHOOL	51101161	REG ED TEACHER	(7,882.00)	
18255073	SEQUOYAH HIGH SCHOOL	51102011	SOCIAL SECURITY	(449.00)	
18255073	SEQUOYAH HIGH SCHOOL	51102041	RETIREMENT	(824.00)	
18255073	SEQUOYAH HIGH SCHOOL	51102121	MEDICARE	(114.00)	
18255073	SEQUOYAH HIGH SCHOOL	51102991	LTD	(16.00)	
18255083	SODDY DAISY HIGH SCHOOL	51101161	REG ED TEACHER	44,762.00	
18255083	SODDY DAISY HIGH SCHOOL	51102011	SOCIAL SECURITY	2,551.00	
18255083	SODDY DAISY HIGH SCHOOL	51102041	RETIREMENT	4,682.00	
18255083	SODDY DAISY HIGH SCHOOL	51102121	MEDICARE	649.00	
18255083	SODDY DAISY HIGH SCHOOL	51102991	LTD	90.00	
18255103	BRAINERD HIGH SCHOOL	51101161	REG ED TEACHER	(10,404.00)	
18255103	BRAINERD HIGH SCHOOL	51102011	SOCIAL SECURITY	(593.00)	
18255103	BRAINERD HIGH SCHOOL	51102041	RETIREMENT	(1,088.00)	
18255103	BRAINERD HIGH SCHOOL	51102121	MEDICARE	(151.00)	
18255103	BRAINERD HIGH SCHOOL	51102991	LTD	(21.00)	
18255103	BRAINERD HIGH SCHOOL	52131231	GUIDANCE PERSONNEL	4,071.00	
18255103	BRAINERD HIGH SCHOOL	52132011	SOCIAL SECURITY	232.00	
18255103	BRAINERD HIGH SCHOOL	52132041	RETIREMENT	426.00	
18255103	BRAINERD HIGH SCHOOL	52132121	MEDICARE	59.00	
18255103	BRAINERD HIGH SCHOOL	52132991	LTD	8.00	
18255103	BRAINERD HIGH SCHOOL	52211899	OTHER SALARIES	(12,250.00)	
18255103	BRAINERD HIGH SCHOOL	52212011	SOCIAL SECURITY	(698.00)	
18255103	BRAINERD HIGH SCHOOL	52212041	RETIREMENT	(1,797.00)	
18255103	BRAINERD HIGH SCHOOL	52212121	MEDICARE	(178.00)	
18255103	BRAINERD HIGH SCHOOL	52212991	LTD	(25.00)	
18255103	BRAINERD HIGH SCHOOL	52411391	ASST PRINCIPAL	(20,759.00)	
18255103	BRAINERD HIGH SCHOOL	52412011	SOCIAL SECURITY	(1,183.00)	
18255103	BRAINERD HIGH SCHOOL	52412041	RETIREMENT	(2,171.00)	
18255103	BRAINERD HIGH SCHOOL	52412121	MEDICARE	(301.00)	
18255103	BRAINERD HIGH SCHOOL	52412991	LTD	(42.00)	
18255121	CSAS LOWER	52131231	GUIDANCE PERSONNEL	7,677.00	
18255121	CSAS LOWER	52132011	SOCIAL SECURITY	438.00	
18255121	CSAS LOWER	52132041	RETIREMENT	803.00	
18255121	CSAS LOWER	52132121	MEDICARE	111.00	
18255121	CSAS LOWER	52132991	LTD	15.00	
18255143	HOWARD HIGH SCHOOL	51101161	REG ED TEACHER	125,821.00	
18255143	HOWARD HIGH SCHOOL	51101165	ESL TEACHER	17,834.00	
18255143	HOWARD HIGH SCHOOL	51102011	SOCIAL SECURITY	8,188.00	
18255143	HOWARD HIGH SCHOOL	51102041	RETIREMENT	15,026.00	
18255143	HOWARD HIGH SCHOOL	51102121	MEDICARE	2,083.00	

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18255143	HOWARD HIGH SCHOOL	51102991	LTD	287.00	
18255143	HOWARD HIGH SCHOOL	52131231	GUIDANCE PERSONNEL	15,286.00	
18255143	HOWARD HIGH SCHOOL	52132011	SOCIAL SECURITY	871.00	
18255143	HOWARD HIGH SCHOOL	52132041	RETIREMENT	1,599.00	
18255143	HOWARD HIGH SCHOOL	52132121	MEDICARE	222.00	
18255143	HOWARD HIGH SCHOOL	52132991	LTD	31.00	
18255143	HOWARD HIGH SCHOOL	52411391	ASST PRINCIPAL	(18,580.00)	
18255143	HOWARD HIGH SCHOOL	52412011	SOCIAL SECURITY	(1,059.00)	
18255143	HOWARD HIGH SCHOOL	52412041	RETIREMENT	(1,943.00)	
18255143	HOWARD HIGH SCHOOL	52412121	MEDICARE	(269.00)	
18255143	HOWARD HIGH SCHOOL	52412991	LTD	(37.00)	
18255163	TYNER ACADEMY	51101161	REG ED TEACHER	(14,858.00)	
18255163	TYNER ACADEMY	51102011	SOCIAL SECURITY	(847.00)	
18255163	TYNER ACADEMY	51102041	RETIREMENT	(1,554.00)	
18255163	TYNER ACADEMY	51102121	MEDICARE	(215.00)	
18255163	TYNER ACADEMY	51102991	LTD	(30.00)	
18255173	HAMILTON COUNTY COLLEGIAT HIGH	51101342	GENERAL ASSISTANT	8,893.00	
18255173	HAMILTON COUNTY COLLEGIAT HIGH	51102011	SOCIAL SECURITY	507.00	
18255173	HAMILTON COUNTY COLLEGIAT HIGH	51102041	RETIREMENT	1,313.00	
18255173	HAMILTON COUNTY COLLEGIAT HIGH	51102121	MEDICARE	129.00	
18255173	HAMILTON COUNTY COLLEGIAT HIGH	51102991	LTD	18.00	
18255183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51101161	REG ED TEACHER	83,164.00	
18255183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51102011	SOCIAL SECURITY	4,740.00	
18255183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51102041	RETIREMENT	8,699.00	
18255183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51102121	MEDICARE	1,206.00	
18255183	SIGNAL MOUNTAIN MIDDLE/HIGH SCHOOL	51102991	LTD	166.00	
18255203	EAST HAMILTON MIDDLE/HIGH SCHOOL	51101631	EDUCATIONAL ASST REG ED	13,361.00	
18255203	EAST HAMILTON MIDDLE/HIGH SCHOOL	51101633	EDUCATIONAL ASST GERMAN PROGRA	(14,000.00)	
18255203	EAST HAMILTON MIDDLE/HIGH SCHOOL	52411391	ASST PRINCIPAL	(34,041.00)	
18255203	EAST HAMILTON MIDDLE/HIGH SCHOOL	52412011	SOCIAL SECURITY	(1,940.00)	
18255203	EAST HAMILTON MIDDLE/HIGH SCHOOL	52412041	RETIREMENT	(3,561.00)	
18255203	EAST HAMILTON MIDDLE/HIGH SCHOOL	52412121	MEDICARE	(494.00)	
18255203	EAST HAMILTON MIDDLE/HIGH SCHOOL	52412991	LTD	(68.00)	
18255213	STEM SCHOOL	51101161	REG ED TEACHER	(126,163.00)	
18255213	STEM SCHOOL	51102011	SOCIAL SECURITY	(7,191.00)	
18255213	STEM SCHOOL	51102041	RETIREMENT	(13,197.00)	
18255213	STEM SCHOOL	51102121	MEDICARE	(1,829.00)	
18255213	STEM SCHOOL	51102991	LTD	(252.00)	
18255233	MECHATRONICS/POLYTECH	51101161	REG ED TEACHER	(65,479.00)	
18255233	MECHATRONICS/POLYTECH	51102011	SOCIAL SECURITY	(3,732.00)	
18255233	MECHATRONICS/POLYTECH	51102041	RETIREMENT	(6,849.00)	
18255233	MECHATRONICS/POLYTECH	51102121	MEDICARE	(949.00)	
18255233	MECHATRONICS/POLYTECH	51102991	LTD	(131.00)	
18255993	SYSTEM WIDE HIGH	51101161	REG ED TEACHER	(100,000.00)	
18255993	SYSTEM WIDE HIGH	51101899	OTHER SALARIES	10,086.00	
18255993	SYSTEM WIDE HIGH	51102011	SOCIAL SECURITY	(5,125.00)	
18255993	SYSTEM WIDE HIGH	51102041	RETIREMENT	(8,980.00)	
18255993	SYSTEM WIDE HIGH	51102121	MEDICARE	(1,304.00)	
18255993	SYSTEM WIDE HIGH	51102991	LTD	(180.00)	
18256022	BROWN MIDDLE SCHOOL	51101161	REG ED TEACHER	(2,720.00)	

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18256022	BROWN MIDDLE SCHOOL	51102011	SOCIAL SECURITY	(155.00)	
18256022	BROWN MIDDLE SCHOOL	51102041	RETIREMENT	(285.00)	
18256022	BROWN MIDDLE SCHOOL	51102121	MEDICARE	(39.00)	
18256022	BROWN MIDDLE SCHOOL	51102991	LTD	(5.00)	
18256032	EAST RIDGE MIDDLE SCHOOL	51101161	REG ED TEACHER	(62,376.00)	
18256032	EAST RIDGE MIDDLE SCHOOL	51102011	SOCIAL SECURITY	(3,555.00)	
18256032	EAST RIDGE MIDDLE SCHOOL	51102041	RETIREMENT	(6,524.00)	
18256032	EAST RIDGE MIDDLE SCHOOL	51102121	MEDICARE	(904.00)	
18256032	EAST RIDGE MIDDLE SCHOOL	51102991	LTD	(125.00)	
18256042	OOLTEWAH MIDDLE SCHOOL	51101165	ESL TEACHER	3,304.00	
18256042	OOLTEWAH MIDDLE SCHOOL	51101342	GENERAL ASSISTANT	(3,068.00)	
18256042	OOLTEWAH MIDDLE SCHOOL	51101631	EDUCATIONAL ASST REG ED	(5,759.00)	
18256042	OOLTEWAH MIDDLE SCHOOL	51102011	SOCIAL SECURITY	(315.00)	
18256042	OOLTEWAH MIDDLE SCHOOL	51102041	RETIREMENT	(578.00)	
18256042	OOLTEWAH MIDDLE SCHOOL	51102121	MEDICARE	(80.00)	
18256042	OOLTEWAH MIDDLE SCHOOL	51102991	LTD	(11.00)	
18256052	RED BANK MIDDLE SCHOOL	51101161	REG ED TEACHER	5,720.00	
18256052	RED BANK MIDDLE SCHOOL	51102011	SOCIAL SECURITY	326.00	
18256052	RED BANK MIDDLE SCHOOL	51102041	RETIREMENT	598.00	
18256052	RED BANK MIDDLE SCHOOL	51102121	MEDICARE	83.00	
18256052	RED BANK MIDDLE SCHOOL	51102991	LTD	11.00	
18256072	SODDY DAISY MIDDLE SCHOOL	51101161	REG ED TEACHER	6,865.00	
18256072	SODDY DAISY MIDDLE SCHOOL	51102011	SOCIAL SECURITY	391.00	
18256072	SODDY DAISY MIDDLE SCHOOL	51102041	RETIREMENT	718.00	
18256072	SODDY DAISY MIDDLE SCHOOL	51102121	MEDICARE	100.00	
18256072	SODDY DAISY MIDDLE SCHOOL	51102991	LTD	14.00	
18256082	HUNTER MIDDLE SCHOOL	51101161	REG ED TEACHER	22,813.00	
18256082	HUNTER MIDDLE SCHOOL	51101342	GENERAL ASSISTANT	7,961.00	
18256082	HUNTER MIDDLE SCHOOL	51102011	SOCIAL SECURITY	1,754.00	
18256082	HUNTER MIDDLE SCHOOL	51102041	RETIREMENT	3,219.00	
18256082	HUNTER MIDDLE SCHOOL	51102121	MEDICARE	446.00	
18256082	HUNTER MIDDLE SCHOOL	51102991	LTD	62.00	
18256082	HUNTER MIDDLE SCHOOL	52131231	GUIDANCE PERSONNEL	6,704.00	
18256082	HUNTER MIDDLE SCHOOL	52132011	SOCIAL SECURITY	382.00	
18256082	HUNTER MIDDLE SCHOOL	52132041	RETIREMENT	701.00	
18256082	HUNTER MIDDLE SCHOOL	52132121	MEDICARE	97.00	
18256082	HUNTER MIDDLE SCHOOL	52132991	LTD	13.00	
18256082	HUNTER MIDDLE SCHOOL	52411892	GENERAL ASSISTANT	(23,737.00)	
18256082	HUNTER MIDDLE SCHOOL	52412011	SOCIAL SECURITY	(1,353.00)	
18256082	HUNTER MIDDLE SCHOOL	52412041	RETIREMENT	(3,482.00)	
18256082	HUNTER MIDDLE SCHOOL	52412121	MEDICARE	(344.00)	
18256082	HUNTER MIDDLE SCHOOL	52412991	LTD	(47.00)	
18256092	LOFTIS MIDDLE SCHOOL	51101161	REG ED TEACHER	(88,493.00)	
18256092	LOFTIS MIDDLE SCHOOL	51101631	EDUCATIONAL ASST REG ED	(7,733.00)	
18256092	LOFTIS MIDDLE SCHOOL	51102011	SOCIAL SECURITY	(5,485.00)	
18256092	LOFTIS MIDDLE SCHOOL	51102041	RETIREMENT	(10,065.00)	
18256092	LOFTIS MIDDLE SCHOOL	51102121	MEDICARE	(1,395.00)	
18256092	LOFTIS MIDDLE SCHOOL	51102991	LTD	(192.00)	
18256132	DALEWOOD MIDDLE SCHOOL	51101161	REG ED TEACHER	16,023.00	
18256132	DALEWOOD MIDDLE SCHOOL	51101342	GENERAL ASSISTANT	19,453.00	

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18256132	DALEWOOD MIDDLE SCHOOL	51102011	SOCIAL SECURITY	2,022.00	
18256132	DALEWOOD MIDDLE SCHOOL	51102041	RETIREMENT	3,711.00	
18256132	DALEWOOD MIDDLE SCHOOL	51102121	MEDICARE	514.00	
18256132	DALEWOOD MIDDLE SCHOOL	51102991	LTD	71.00	
18256132	DALEWOOD MIDDLE SCHOOL	52411892	GENERAL ASSISTANT	(23,737.00)	
18256132	DALEWOOD MIDDLE SCHOOL	52412011	SOCIAL SECURITY	(1,353.00)	
18256132	DALEWOOD MIDDLE SCHOOL	52412041	RETIREMENT	(3,482.00)	
18256132	DALEWOOD MIDDLE SCHOOL	52412121	MEDICARE	(344.00)	
18256132	DALEWOOD MIDDLE SCHOOL	52412991	LTD	(47.00)	
18256142	EAST LAKE ACADEMY	51101161	REG ED TEACHER	(71,952.00)	
18256142	EAST LAKE ACADEMY	51102011	SOCIAL SECURITY	(4,101.00)	
18256142	EAST LAKE ACADEMY	51102041	RETIREMENT	(7,526.00)	
18256142	EAST LAKE ACADEMY	51102121	MEDICARE	(1,043.00)	
18256142	EAST LAKE ACADEMY	51102991	LTD	(144.00)	
18256142	EAST LAKE ACADEMY	52411391	ASST PRINCIPAL	(10,900.00)	
18256142	EAST LAKE ACADEMY	52412011	SOCIAL SECURITY	(621.00)	
18256142	EAST LAKE ACADEMY	52412041	RETIREMENT	(1,140.00)	
18256142	EAST LAKE ACADEMY	52412121	MEDICARE	(158.00)	
18256142	EAST LAKE ACADEMY	52412991	LTD	(22.00)	
18256152	HIXSON MIDDLE SCHOOL	51101161	REG ED TEACHER	(41,620.00)	
18256152	HIXSON MIDDLE SCHOOL	51101165	ESL TEACHER	(1,753.00)	
18256152	HIXSON MIDDLE SCHOOL	51102011	SOCIAL SECURITY	(2,472.00)	
18256152	HIXSON MIDDLE SCHOOL	51102041	RETIREMENT	(4,537.00)	
18256152	HIXSON MIDDLE SCHOOL	51102121	MEDICARE	(629.00)	
18256152	HIXSON MIDDLE SCHOOL	51102991	LTD	(87.00)	
18256162	ORCHARD KNOB MIDDLE SCHOOL	51101161	REG ED TEACHER	57,607.00	
18256162	ORCHARD KNOB MIDDLE SCHOOL	51102011	SOCIAL SECURITY	3,284.00	
18256162	ORCHARD KNOB MIDDLE SCHOOL	51102041	RETIREMENT	6,026.00	
18256162	ORCHARD KNOB MIDDLE SCHOOL	51102121	MEDICARE	835.00	
18256162	ORCHARD KNOB MIDDLE SCHOOL	51102991	LTD	115.00	
18256182	TYNER MIDDLE ACADEMY	51101161	REG ED TEACHER	(54,358.00)	
18256182	TYNER MIDDLE ACADEMY	51101342	GENERAL ASSISTANT	(2,196.00)	
18256182	TYNER MIDDLE ACADEMY	51102011	SOCIAL SECURITY	(3,224.00)	
18256182	TYNER MIDDLE ACADEMY	51102041	RETIREMENT	(6,008.00)	
18256182	TYNER MIDDLE ACADEMY	51102121	MEDICARE	(820.00)	
18256182	TYNER MIDDLE ACADEMY	51102991	LTD	(113.00)	
18256182	TYNER MIDDLE ACADEMY	52411892	GENERAL ASSISTANT	(23,737.00)	
18256182	TYNER MIDDLE ACADEMY	52412011	SOCIAL SECURITY	(1,353.00)	
18256182	TYNER MIDDLE ACADEMY	52412041	RETIREMENT	(3,482.00)	
18256182	TYNER MIDDLE ACADEMY	52412121	MEDICARE	(344.00)	
18256182	TYNER MIDDLE ACADEMY	52412991	LTD	(47.00)	
18256192	WASHINGTON ALTERNATIVE SCHOOL	51101161	REG ED TEACHER	(25,375.00)	
18256192	WASHINGTON ALTERNATIVE SCHOOL	51101631	EDUCATIONAL ASST REG ED	3,984.00	
18256192	WASHINGTON ALTERNATIVE SCHOOL	51102011	SOCIAL SECURITY	(1,219.00)	
18256192	WASHINGTON ALTERNATIVE SCHOOL	51102041	RETIREMENT	(2,237.00)	
18256192	WASHINGTON ALTERNATIVE SCHOOL	51102121	MEDICARE	(310.00)	
18256192	WASHINGTON ALTERNATIVE SCHOOL	51102991	LTD	(43.00)	
18277011	ALLEN ELEMENTARY	51101161	REG ED TEACHER	17,887.00	
18277011	ALLEN ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(3,312.00)	
18277011	ALLEN ELEMENTARY	51102011	SOCIAL SECURITY	831.00	

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18277011	ALLEN ELEMENTARY	51102041	RETIREMENT	1,385.00	
18277011	ALLEN ELEMENTARY	51102121	MEDICARE	211.00	
18277011	ALLEN ELEMENTARY	51102991	LTD	29.00	
18277021	ALPINE CREST ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(1,280.00)	
18277021	ALPINE CREST ELEMENTARY	51102011	SOCIAL SECURITY	(73.00)	
18277021	ALPINE CREST ELEMENTARY	51102041	RETIREMENT	(188.00)	
18277021	ALPINE CREST ELEMENTARY	51102121	MEDICARE	(19.00)	
18277021	ALPINE CREST ELEMENTARY	51102991	LTD	(3.00)	
18277031	APISON ELEMENTARY	51101161	REG ED TEACHER	12,449.00	
18277031	APISON ELEMENTARY	51102011	SOCIAL SECURITY	710.00	
18277031	APISON ELEMENTARY	51102041	RETIREMENT	1,302.00	
18277031	APISON ELEMENTARY	51102121	MEDICARE	181.00	
18277031	APISON ELEMENTARY	51102991	LTD	25.00	
18277071	EAST RIDGE ELEMENTARY	51101161	REG ED TEACHER	58,554.00	
18277071	EAST RIDGE ELEMENTARY	51102011	SOCIAL SECURITY	3,338.00	
18277071	EAST RIDGE ELEMENTARY	51102041	RETIREMENT	6,125.00	
18277071	EAST RIDGE ELEMENTARY	51102121	MEDICARE	849.00	
18277071	EAST RIDGE ELEMENTARY	51102991	LTD	117.00	
18277071	EAST RIDGE ELEMENTARY	52131231	GUIDANCE PERSONNEL	14,998.00	
18277071	EAST RIDGE ELEMENTARY	52132011	SOCIAL SECURITY	855.00	
18277071	EAST RIDGE ELEMENTARY	52132041	RETIREMENT	1,569.00	
18277071	EAST RIDGE ELEMENTARY	52132121	MEDICARE	217.00	
18277071	EAST RIDGE ELEMENTARY	52132991	LTD	30.00	
18277091	MIDDLE VALLEY ELEMENTARY	51101161	REG ED TEACHER	41,611.00	
18277091	MIDDLE VALLEY ELEMENTARY	51101342	GENERAL ASSISTANT	8,578.00	
18277091	MIDDLE VALLEY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	11,696.00	
18277091	MIDDLE VALLEY ELEMENTARY	51102011	SOCIAL SECURITY	3,527.00	
18277091	MIDDLE VALLEY ELEMENTARY	51102041	RETIREMENT	7,327.00	
18277091	MIDDLE VALLEY ELEMENTARY	51102121	MEDICARE	897.00	
18277091	MIDDLE VALLEY ELEMENTARY	51102991	LTD	124.00	
18277091	MIDDLE VALLEY ELEMENTARY	52131231	GUIDANCE PERSONNEL	4,034.00	
18277091	MIDDLE VALLEY ELEMENTARY	52132011	SOCIAL SECURITY	230.00	
18277091	MIDDLE VALLEY ELEMENTARY	52132041	RETIREMENT	422.00	
18277091	MIDDLE VALLEY ELEMENTARY	52132121	MEDICARE	58.00	
18277091	MIDDLE VALLEY ELEMENTARY	52132991	LTD	8.00	
18277101	HARRISON ELEMENTARY	51101161	REG ED TEACHER	2,756.00	
18277101	HARRISON ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	12,319.00	
18277101	HARRISON ELEMENTARY	51102011	SOCIAL SECURITY	859.00	
18277101	HARRISON ELEMENTARY	51102041	RETIREMENT	2,096.00	
18277101	HARRISON ELEMENTARY	51102121	MEDICARE	219.00	
18277101	HARRISON ELEMENTARY	51102991	LTD	30.00	
18277101	HARRISON ELEMENTARY	52131231	GUIDANCE PERSONNEL	(12,826.00)	
18277101	HARRISON ELEMENTARY	52132011	SOCIAL SECURITY	(731.00)	
18277101	HARRISON ELEMENTARY	52132041	RETIREMENT	(1,342.00)	
18277101	HARRISON ELEMENTARY	52132121	MEDICARE	(186.00)	
18277101	HARRISON ELEMENTARY	52132991	LTD	(26.00)	
18277111	LOOKOUT MTN ELEMENTARY	51101161	REG ED TEACHER	9,927.00	
18277111	LOOKOUT MTN ELEMENTARY	51102011	SOCIAL SECURITY	566.00	
18277111	LOOKOUT MTN ELEMENTARY	51102041	RETIREMENT	1,038.00	
18277111	LOOKOUT MTN ELEMENTARY	51102121	MEDICARE	144.00	

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18277111	LOOKOUT MTN ELEMENTARY	51102991	LTD	20.00	
18277111	LOOKOUT MTN ELEMENTARY	52131231	GUIDANCE PERSONNEL	(7,539.00)	
18277111	LOOKOUT MTN ELEMENTARY	52132011	SOCIAL SECURITY	(430.00)	
18277111	LOOKOUT MTN ELEMENTARY	52132041	RETIREMENT	(789.00)	
18277111	LOOKOUT MTN ELEMENTARY	52132121	MEDICARE	(109.00)	
18277111	LOOKOUT MTN ELEMENTARY	52132991	LTD	(15.00)	
18277131	MCCONNELL ELEMENTARY	51101161	REG ED TEACHER	45,211.00	
18277131	MCCONNELL ELEMENTARY	51102011	SOCIAL SECURITY	2,577.00	
18277131	MCCONNELL ELEMENTARY	51102041	RETIREMENT	4,729.00	
18277131	MCCONNELL ELEMENTARY	51102121	MEDICARE	656.00	
18277131	MCCONNELL ELEMENTARY	51102991	LTD	90.00	
18277151	N. HAMILTON CO. ELEMENTARY	52131231	GUIDANCE PERSONNEL	(11,895.00)	
18277151	N. HAMILTON CO. ELEMENTARY	52132011	SOCIAL SECURITY	(678.00)	
18277151	N. HAMILTON CO. ELEMENTARY	52132041	RETIREMENT	(1,244.00)	
18277151	N. HAMILTON CO. ELEMENTARY	52132121	MEDICARE	(172.00)	
18277151	N. HAMILTON CO. ELEMENTARY	52132991	LTD	(24.00)	
18277161	OOLTEWAH ELEMENTARY	51101161	REG ED TEACHER	44,848.00	
18277161	OOLTEWAH ELEMENTARY	51102011	SOCIAL SECURITY	2,556.00	
18277161	OOLTEWAH ELEMENTARY	51102041	RETIREMENT	4,691.00	
18277161	OOLTEWAH ELEMENTARY	51102121	MEDICARE	650.00	
18277161	OOLTEWAH ELEMENTARY	51102991	LTD	90.00	
18277161	OOLTEWAH ELEMENTARY	52131231	GUIDANCE PERSONNEL	11,895.00	
18277161	OOLTEWAH ELEMENTARY	52132011	SOCIAL SECURITY	678.00	
18277161	OOLTEWAH ELEMENTARY	52132041	RETIREMENT	1,244.00	
18277161	OOLTEWAH ELEMENTARY	52132121	MEDICARE	172.00	
18277161	OOLTEWAH ELEMENTARY	52132991	LTD	24.00	
18277161	OOLTEWAH ELEMENTARY	52411041	PRINCPAL	(25,515.00)	
18277161	OOLTEWAH ELEMENTARY	52411391	ASST PRINCIPAL	(70,326.00)	
18277161	OOLTEWAH ELEMENTARY	52412011	SOCIAL SECURITY	(5,463.00)	
18277161	OOLTEWAH ELEMENTARY	52412041	RETIREMENT	(10,025.00)	
18277161	OOLTEWAH ELEMENTARY	52412121	MEDICARE	(1,390.00)	
18277161	OOLTEWAH ELEMENTARY	52412991	LTD	(192.00)	
18277171	WOLFTEVER ELEMENTARY	51101161	REG ED TEACHER	34,414.00	
18277171	WOLFTEVER ELEMENTARY	51102011	SOCIAL SECURITY	1,962.00	
18277171	WOLFTEVER ELEMENTARY	51102041	RETIREMENT	3,600.00	
18277171	WOLFTEVER ELEMENTARY	51102121	MEDICARE	499.00	
18277171	WOLFTEVER ELEMENTARY	51102991	LTD	69.00	
18277181	RED BANK ELEMENTARY	51101161	REG ED TEACHER	61,038.00	
18277181	RED BANK ELEMENTARY	51102011	SOCIAL SECURITY	3,479.00	
18277181	RED BANK ELEMENTARY	51102041	RETIREMENT	6,385.00	
18277181	RED BANK ELEMENTARY	51102121	MEDICARE	885.00	
18277181	RED BANK ELEMENTARY	51102991	LTD	122.00	
18277201	SMITH ELEMENTARY	52131231	GUIDANCE PERSONNEL	8,481.00	
18277201	SMITH ELEMENTARY	52132011	SOCIAL SECURITY	483.00	
18277201	SMITH ELEMENTARY	52132041	RETIREMENT	887.00	
18277201	SMITH ELEMENTARY	52132121	MEDICARE	123.00	
18277201	SMITH ELEMENTARY	52132991	LTD	17.00	
18277221	SODDY DAISY ELEMENTARY	51101161	REG ED TEACHER	49,116.00	
18277221	SODDY DAISY ELEMENTARY	51102011	SOCIAL SECURITY	2,800.00	
18277221	SODDY DAISY ELEMENTARY	51102041	RETIREMENT	5,137.00	

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18277221	SODDY DAISY ELEMENTARY	51102121	MEDICARE	712.00	
18277221	SODDY DAISY ELEMENTARY	51102991	LTD	98.00	
18277221	SODDY DAISY ELEMENTARY	52131231	GUIDANCE PERSONNEL	(16,808.00)	
18277221	SODDY DAISY ELEMENTARY	52132011	SOCIAL SECURITY	(958.00)	
18277221	SODDY DAISY ELEMENTARY	52132041	RETIREMENT	(1,758.00)	
18277221	SODDY DAISY ELEMENTARY	52132121	MEDICARE	(244.00)	
18277221	SODDY DAISY ELEMENTARY	52132991	LTD	(34.00)	
18277231	SPRING CREEK ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(3,339.00)	
18277231	SPRING CREEK ELEMENTARY	51102011	SOCIAL SECURITY	(190.00)	
18277231	SPRING CREEK ELEMENTARY	51102041	RETIREMENT	(349.00)	
18277231	SPRING CREEK ELEMENTARY	51102121	MEDICARE	(48.00)	
18277231	SPRING CREEK ELEMENTARY	51102991	LTD	(7.00)	
18277231	SPRING CREEK ELEMENTARY	52131231	GUIDANCE PERSONNEL	(2,850.00)	
18277231	SPRING CREEK ELEMENTARY	52132011	SOCIAL SECURITY	(162.00)	
18277231	SPRING CREEK ELEMENTARY	52132041	RETIREMENT	(298.00)	
18277231	SPRING CREEK ELEMENTARY	52132121	MEDICARE	(41.00)	
18277231	SPRING CREEK ELEMENTARY	52132991	LTD	(6.00)	
18277251	WESTVIEW ELEMENTARY	51101161	REG ED TEACHER	(74,984.00)	
18277251	WESTVIEW ELEMENTARY	51101342	GENERAL ASSISTANT	2,359.00	
18277251	WESTVIEW ELEMENTARY	51102011	SOCIAL SECURITY	(4,140.00)	
18277251	WESTVIEW ELEMENTARY	51102041	RETIREMENT	(7,497.00)	
18277251	WESTVIEW ELEMENTARY	51102121	MEDICARE	(1,053.00)	
18277251	WESTVIEW ELEMENTARY	51102991	LTD	(145.00)	
18277281	NOLAN ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(11,742.00)	
18277281	NOLAN ELEMENTARY	51102011	SOCIAL SECURITY	(669.00)	
18277281	NOLAN ELEMENTARY	51102041	RETIREMENT	(1,723.00)	
18277281	NOLAN ELEMENTARY	51102121	MEDICARE	(170.00)	
18277281	NOLAN ELEMENTARY	51102991	LTD	(23.00)	
18277281	NOLAN ELEMENTARY	52131231	GUIDANCE PERSONNEL	(3,930.00)	
18277281	NOLAN ELEMENTARY	52132011	SOCIAL SECURITY	(224.00)	
18277281	NOLAN ELEMENTARY	52132041	RETIREMENT	(411.00)	
18277281	NOLAN ELEMENTARY	52132121	MEDICARE	(57.00)	
18277281	NOLAN ELEMENTARY	52132991	LTD	(8.00)	
18277291	BARGER ACADEMY	51101161	REG ED TEACHER	(16,893.00)	
18277291	BARGER ACADEMY	51102011	SOCIAL SECURITY	(963.00)	
18277291	BARGER ACADEMY	51102041	RETIREMENT	(1,767.00)	
18277291	BARGER ACADEMY	51102121	MEDICARE	(245.00)	
18277291	BARGER ACADEMY	51102991	LTD	(34.00)	
18277301	BIG RIDGE ELEMENTARY	51101161	REG ED TEACHER	23,967.00	
18277301	BIG RIDGE ELEMENTARY	51102011	SOCIAL SECURITY	1,366.00	
18277301	BIG RIDGE ELEMENTARY	51102041	RETIREMENT	2,507.00	
18277301	BIG RIDGE ELEMENTARY	51102121	MEDICARE	348.00	
18277301	BIG RIDGE ELEMENTARY	51102991	LTD	48.00	
18277301	BIG RIDGE ELEMENTARY	52131231	GUIDANCE PERSONNEL	16,808.00	
18277301	BIG RIDGE ELEMENTARY	52132011	SOCIAL SECURITY	958.00	
18277301	BIG RIDGE ELEMENTARY	52132041	RETIREMENT	1,758.00	
18277301	BIG RIDGE ELEMENTARY	52132121	MEDICARE	244.00	
18277301	BIG RIDGE ELEMENTARY	52132991	LTD	34.00	
18277311	CLIFTON HILLS ELEMENTARY	51101161	REG ED TEACHER	54,505.00	
18277311	CLIFTON HILLS ELEMENTARY	51101165	ESL TEACHER	(13,522.00)	

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18277311	CLIFTON HILLS ELEMENTARY	51102011	SOCIAL SECURITY	2,336.00	
18277311	CLIFTON HILLS ELEMENTARY	51102041	RETIREMENT	4,287.00	
18277311	CLIFTON HILLS ELEMENTARY	51102121	MEDICARE	594.00	
18277311	CLIFTON HILLS ELEMENTARY	51102991	LTD	82.00	
18277321	DONALDSON ELEMENTARY	51101161	REG ED TEACHER	(59,882.00)	
18277321	DONALDSON ELEMENTARY	51102011	SOCIAL SECURITY	(3,413.00)	
18277321	DONALDSON ELEMENTARY	51102041	RETIREMENT	(6,264.00)	
18277321	DONALDSON ELEMENTARY	51102121	MEDICARE	(868.00)	
18277321	DONALDSON ELEMENTARY	51102991	LTD	(120.00)	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	51101161	REG ED TEACHER	(26,883.00)	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	51101342	GENERAL ASSISTANT	(8,501.00)	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	51102011	SOCIAL SECURITY	(2,017.00)	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	51102041	RETIREMENT	(4,059.00)	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	51102121	MEDICARE	(513.00)	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	51102991	LTD	(71.00)	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	52131231	GUIDANCE PERSONNEL	2,187.00	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	52132011	SOCIAL SECURITY	125.00	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	52132041	RETIREMENT	229.00	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	52132121	MEDICARE	32.00	
18277331	NORMAL PARK MIDDLE/ELEMENTARY	52132991	LTD	4.00	
18277351	CSLA MIDDLE/ELEMENTARY	51101161	REG ED TEACHER	43,280.00	
18277351	CSLA MIDDLE/ELEMENTARY	51102011	SOCIAL SECURITY	2,467.00	
18277351	CSLA MIDDLE/ELEMENTARY	51102041	RETIREMENT	4,527.00	
18277351	CSLA MIDDLE/ELEMENTARY	51102121	MEDICARE	628.00	
18277351	CSLA MIDDLE/ELEMENTARY	51102991	LTD	87.00	
18277361	DUPONT ELEMENTARY	51101161	REG ED TEACHER	92,570.00	
18277361	DUPONT ELEMENTARY	51102011	SOCIAL SECURITY	5,276.00	
18277361	DUPONT ELEMENTARY	51102041	RETIREMENT	9,683.00	
18277361	DUPONT ELEMENTARY	51102121	MEDICARE	1,342.00	
18277361	DUPONT ELEMENTARY	51102991	LTD	185.00	
18277361	DUPONT ELEMENTARY	52131231	GUIDANCE PERSONNEL	12,229.00	
18277361	DUPONT ELEMENTARY	52132011	SOCIAL SECURITY	697.00	
18277361	DUPONT ELEMENTARY	52132041	RETIREMENT	1,279.00	
18277361	DUPONT ELEMENTARY	52132121	MEDICARE	177.00	
18277361	DUPONT ELEMENTARY	52132991	LTD	24.00	
18277371	EAST BRAINERD ELEMENTARY	51101161	REG ED TEACHER	(6,364.00)	
18277371	EAST BRAINERD ELEMENTARY	51101165	ESL TEACHER	4,171.00	
18277371	EAST BRAINERD ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	5,747.00	
18277371	EAST BRAINERD ELEMENTARY	51102011	SOCIAL SECURITY	203.00	
18277371	EAST BRAINERD ELEMENTARY	51102041	RETIREMENT	614.00	
18277371	EAST BRAINERD ELEMENTARY	51102121	MEDICARE	52.00	
18277371	EAST BRAINERD ELEMENTARY	51102991	LTD	7.00	
18277381	EAST LAKE ELEMENTARY	51101161	REG ED TEACHER	(51,089.00)	
18277381	EAST LAKE ELEMENTARY	51101165	ESL TEACHER	(10,145.00)	
18277381	EAST LAKE ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(7,707.00)	
18277381	EAST LAKE ELEMENTARY	51102011	SOCIAL SECURITY	(3,930.00)	
18277381	EAST LAKE ELEMENTARY	51102041	RETIREMENT	(7,536.00)	
18277381	EAST LAKE ELEMENTARY	51102121	MEDICARE	(1,000.00)	
18277381	EAST LAKE ELEMENTARY	51102991	LTD	(138.00)	
18277391	EASTSIDE ELEMENTARY	51101161	REG ED TEACHER	(8,910.00)	

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18277391	EASTSIDE ELEMENTARY	51101165	ESL TEACHER	(12,965.00)	
18277391	EASTSIDE ELEMENTARY	51102011	SOCIAL SECURITY	(1,247.00)	
18277391	EASTSIDE ELEMENTARY	51102041	RETIREMENT	(2,288.00)	
18277391	EASTSIDE ELEMENTARY	51102121	MEDICARE	(317.00)	
18277391	EASTSIDE ELEMENTARY	51102991	LTD	(44.00)	
18277411	HARDY ELEMENTARY	51101161	REG ED TEACHER	8,316.00	
18277411	HARDY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	1,250.00	
18277411	HARDY ELEMENTARY	51102011	SOCIAL SECURITY	71.00	
18277411	HARDY ELEMENTARY	51102041	RETIREMENT	131.00	
18277411	HARDY ELEMENTARY	51102121	MEDICARE	18.00	
18277411	HARDY ELEMENTARY	51102991	LTD	3.00	
18277411	HARDY ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,780.00)	
18277411	HARDY ELEMENTARY	52132011	SOCIAL SECURITY	444.00	
18277411	HARDY ELEMENTARY	52132041	RETIREMENT	867.00	
18277411	HARDY ELEMENTARY	52132121	MEDICARE	113.00	
18277411	HARDY ELEMENTARY	52132991	LTD	16.00	
18277431	HIXSON ELEMENTARY	51101161	REG ED TEACHER	(37,076.00)	
18277431	HIXSON ELEMENTARY	51102011	SOCIAL SECURITY	(2,113.00)	
18277431	HIXSON ELEMENTARY	51102041	RETIREMENT	(3,878.00)	
18277431	HIXSON ELEMENTARY	51102121	MEDICARE	(538.00)	
18277431	HIXSON ELEMENTARY	51102991	LTD	(74.00)	
18277451	LAKESIDE ACADEMY	51101161	REG ED TEACHER	16,955.00	
18277451	LAKESIDE ACADEMY	51102011	SOCIAL SECURITY	966.00	
18277451	LAKESIDE ACADEMY	51102041	RETIREMENT	1,774.00	
18277451	LAKESIDE ACADEMY	51102121	MEDICARE	246.00	
18277451	LAKESIDE ACADEMY	51102991	LTD	34.00	
18277461	LOOKOUT VALLEY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	10,460.00	
18277461	LOOKOUT VALLEY ELEMENTARY	51102011	SOCIAL SECURITY	596.00	
18277461	LOOKOUT VALLEY ELEMENTARY	51102041	RETIREMENT	1,534.00	
18277461	LOOKOUT VALLEY ELEMENTARY	51102121	MEDICARE	152.00	
18277461	LOOKOUT VALLEY ELEMENTARY	51102991	LTD	21.00	
18277461	LOOKOUT VALLEY ELEMENTARY	52131231	GUIDANCE PERSONNEL	(5,287.00)	
18277461	LOOKOUT VALLEY ELEMENTARY	52132011	SOCIAL SECURITY	(301.00)	
18277461	LOOKOUT VALLEY ELEMENTARY	52132041	RETIREMENT	(553.00)	
18277461	LOOKOUT VALLEY ELEMENTARY	52132121	MEDICARE	(77.00)	
18277461	LOOKOUT VALLEY ELEMENTARY	52132991	LTD	(11.00)	
18277471	ORCHARD KNOB ELEMENTARY	51101161	REG ED TEACHER	(8,927.00)	
18277471	ORCHARD KNOB ELEMENTARY	51101165	ESL TEACHER	(126.00)	
18277471	ORCHARD KNOB ELEMENTARY	51102011	SOCIAL SECURITY	(516.00)	
18277471	ORCHARD KNOB ELEMENTARY	51102041	RETIREMENT	(947.00)	
18277471	ORCHARD KNOB ELEMENTARY	51102121	MEDICARE	(131.00)	
18277471	ORCHARD KNOB ELEMENTARY	51102991	LTD	(18.00)	
18277481	RIVERMONT ELEMENTARY	51101161	REG ED TEACHER	(36,050.00)	
18277481	RIVERMONT ELEMENTARY	51102011	SOCIAL SECURITY	(2,055.00)	
18277481	RIVERMONT ELEMENTARY	51102041	RETIREMENT	(3,771.00)	
18277481	RIVERMONT ELEMENTARY	51102121	MEDICARE	(523.00)	
18277481	RIVERMONT ELEMENTARY	51102991	LTD	(72.00)	
18277481	RIVERMONT ELEMENTARY	52131231	GUIDANCE PERSONNEL	5,287.00	
18277481	RIVERMONT ELEMENTARY	52132011	SOCIAL SECURITY	301.00	
18277481	RIVERMONT ELEMENTARY	52132041	RETIREMENT	553.00	

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18277481	RIVERMONT ELEMENTARY	52132121	MEDICARE	77.00	
18277481	RIVERMONT ELEMENTARY	52132991	LTD	11.00	
18277491	SHEPHERD ELEMENTARY	51101161	REG ED TEACHER	37,291.00	
18277491	SHEPHERD ELEMENTARY	51102011	SOCIAL SECURITY	2,126.00	
18277491	SHEPHERD ELEMENTARY	51102041	RETIREMENT	3,901.00	
18277491	SHEPHERD ELEMENTARY	51102121	MEDICARE	541.00	
18277491	SHEPHERD ELEMENTARY	51102991	LTD	75.00	
18277501	WOODMORE ELEMENTARY	52131231	GUIDANCE PERSONNEL	2,850.00	
18277501	WOODMORE ELEMENTARY	52132011	SOCIAL SECURITY	162.00	
18277501	WOODMORE ELEMENTARY	52132041	RETIREMENT	298.00	
18277501	WOODMORE ELEMENTARY	52132121	MEDICARE	41.00	
18277501	WOODMORE ELEMENTARY	52132991	LTD	6.00	
18277521	BROWN ACADEMY	52131231	GUIDANCE PERSONNEL	(7,677.00)	
18277521	BROWN ACADEMY	52132011	SOCIAL SECURITY	(438.00)	
18277521	BROWN ACADEMY	52132041	RETIREMENT	(803.00)	
18277521	BROWN ACADEMY	52132121	MEDICARE	(111.00)	
18277521	BROWN ACADEMY	52132991	LTD	(15.00)	
18277531	BATTLE ACADEMY	51101161	REG ED TEACHER	(16,190.00)	
18277531	BATTLE ACADEMY	51102011	SOCIAL SECURITY	(923.00)	
18277531	BATTLE ACADEMY	51102041	RETIREMENT	(1,693.00)	
18277531	BATTLE ACADEMY	51102121	MEDICARE	(235.00)	
18277531	BATTLE ACADEMY	51102991	LTD	(32.00)	
18277531	BATTLE ACADEMY	52131231	GUIDANCE PERSONNEL	7,539.00	
18277531	BATTLE ACADEMY	52132011	SOCIAL SECURITY	430.00	
18277531	BATTLE ACADEMY	52132041	RETIREMENT	789.00	
18277531	BATTLE ACADEMY	52132121	MEDICARE	109.00	
18277531	BATTLE ACADEMY	52132991	LTD	15.00	
18277991	SYSTEM WIDE ELEMENTARY	51101164	TEACHER LEAD	15,286.00	
18277991	SYSTEM WIDE ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(5,403.00)	
18277991	SYSTEM WIDE ELEMENTARY	51102011	SOCIAL SECURITY	563.00	
18277991	SYSTEM WIDE ELEMENTARY	51102041	RETIREMENT	1,034.00	
18277991	SYSTEM WIDE ELEMENTARY	51102121	MEDICARE	143.00	
18277991	SYSTEM WIDE ELEMENTARY	51102991	LTD	20.00	
18400000	CHIEF EQUITY OFFICER	51101161	REG ED TEACHER	6,417.00	
18400000	CHIEF EQUITY OFFICER	51102011	SOCIAL SECURITY	366.00	
18400000	CHIEF EQUITY OFFICER	51102041	RETIREMENT	671.00	
18400000	CHIEF EQUITY OFFICER	51102121	MEDICARE	93.00	
18400000	CHIEF EQUITY OFFICER	51102991	LTD	13.00	
18400000	CHIEF EQUITY OFFICER	52111301	SOCIAL WORKER	(90,000.00)	
18400000	CHIEF EQUITY OFFICER	52111621	CLERICAL PERS - ATTENDANCE	(8,298.00)	
18400000	CHIEF EQUITY OFFICER	52111899	OTHER SALARIES	(1,627.00)	
18400000	CHIEF EQUITY OFFICER	52112011	SOCIAL SECURITY	(5,696.00)	
18400000	CHIEF EQUITY OFFICER	52112041	RETIREMENT	(10,870.00)	
18400000	CHIEF EQUITY OFFICER	52112121	MEDICARE	(1,449.00)	
18400000	CHIEF EQUITY OFFICER	52112991	LTD	(200.00)	
18440000	RISK MANAGEMENT	52311611	SECRETARY	3,954.00	
18440000	RISK MANAGEMENT	52312011	SOCIAL SECURITY	225.00	
18440000	RISK MANAGEMENT	52312041	RETIREMENT	580.00	
18440000	RISK MANAGEMENT	52312121	MEDICARE	57.00	
18440000	RISK MANAGEMENT	52312991	LTD	8.00	

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19050000	INFORMATION SERVICES	51101161	REG ED TEACHER	(77,118.00)	
19050000	INFORMATION SERVICES	51102011	SOCIAL SECURITY	(4,396.00)	
19050000	INFORMATION SERVICES	51102041	RETIREMENT	(8,067.00)	
19050000	INFORMATION SERVICES	51102121	MEDICARE	(1,118.00)	
19050000	INFORMATION SERVICES	51102991	LTD	(154.00)	
19240000	LOA/INSTRUCTIONAL RESERVE	51101160	LOA REPLACEMENT POSITIONS	(81,725.00)	
19240000	LOA/INSTRUCTIONAL RESERVE	51102011	SOCIAL SECURITY	(5,067.00)	
19240000	LOA/INSTRUCTIONAL RESERVE	51102041	RETIREMENT	(8,548.00)	
19240000	LOA/INSTRUCTIONAL RESERVE	51102121	MEDICARE	(1,185.00)	
19240000	LOA/INSTRUCTIONAL RESERVE	51102991	LTD	(163.00)	
10510000	GENERAL INSURANCE	52313994	CONTRACTED PRINTING	2,000.00	
10520000	EMPLOYEE BENEFITS	52514351	OFFICE SUPPLIES	2,500.00	
18010000	SUPERINTENDENT'S OFFICE	52325999	OTHER CHARGES	8,000.00	
18020000	CHIEF OPERATIONS OFFICER	52323994	CONTRACT PRINTING	(2,500.00)	
18020000	CHIEF OPERATIONS OFFICER	52325241	IN SERVICE/STAFF DEVELOPMENT	1,000.00	
18020000	CHIEF OPERATIONS OFFICER	52813991	COPIER LEASE/MAINTENANCE	1,500.00	
18160000	TEXTBOOK	51104491	TEXTBOOKS	30,000.00	
18179980	EXCEPTIONAL ED SYSTEM WIDE	51203999	OTHER CONTRACTED SERVICES	31,682.00	
18179980	EXCEPTIONAL ED SYSTEM WIDE	51103999	OTHER CONTRACTED SERVICES	39,520.00	
18200000	TRANSPORTATION	52717291	EQUIPMENT	12,000.00	
18200000	CAPITAL OUTLAY	52617201	EQUIPMENT	200,000.00	
18220000	PLANT OPERATIONS	52613291	LAUNDRY SERVICES	18,563.00	
18220000	PLANT OPERATIONS	52613999	OTHER CONTRACTED SERVICES	53,840.00	
18220000	PLANT OPERATIONS	52614999	OTHER SUPPLIES & MATERIALS	47,900.00	
18230000	OPPORTUNITY ZONE	52215241	IN SERVICE/STAFF DEVELOPMENT	5,774.00	
18230000	OPPORTUNITY ZONE	52215999	OTHER CHARGES	1,300.00	
18230001	OPPORTUNITY ZONE	52213072	PAGERS,CELL PHONE, RADIO	1,375.00	
18230002	OPPORTUNITY ZONE	52214351	OFFICE SUPPLIES	3,000.00	
18260000	CHIEF OF SCHOOLS	52213552	TRAVEL-MILEAGE	8,500.00	
18260000	CHIEF OF SCHOOLS	52211961	STIPENDS	18,000.00	
18260000	CHIEF OF SCHOOLS	52215999	OTHER CHARGES	20,000.00	
18410000	MAGNET SCHOOLS	52213201	DUES AND MEMBERSHIPS	10,000.00	
18400000	CHIEF EQUITY OFFICER	52113991	COPIER LEASE/MAINTENANCE	1,000.00	
18400000	CHIEF EQUITY OFFICER	52113072	PAGERS,CELL PHONE, RADIO	575.00	
18400000	CHIEF EQUITY OFFICER	52115241	IN SERVICE/STAFF DEVELOPMENT	5,000.00	
19160000	CAPITAL TECHNOLOGY	52257221	EQUIPMENT - REG INSTRUCTION	225,000.00	
19190000	DEBT SERVICES	59005901	TRANSFERS-DEBT SERVICES PAYMENT	5,000.00	
18256102	HOWARD CONNECT	51107221	EQUIPMENT	97,000.00	
18256102	HOWARD CONNECT	52214999	OTHER SUPPLIES & MATERIALS	20,000.00	
18230000	CHIEF OF OPPORTUNITY ZONE	52213072	PAGERS, CELL PHONES, RADIOS	1,375.00	
18230000	CHIEF OF OPPORTUNITY ZONE	52213999	OTHER CONTRACTED SERVICES	2,089.00	
18230000	CHIEF OF OPPORTUNITY ZONE	52214351	OFFICE SUPPLIES	3,088.00	
18230000	CHIEF OF OPPORTUNITY ZONE	52215241	IN SERVICE/STAFF DEVELOPMENT	10,291.00	
18230000	CHIEF OF OPPORTUNITY ZONE	52215999	OTHER CHARGES	585.00	
18230000	CHIEF OF OPPORTUNITY ZONE	52217011	EQUIPMENT	2,672.00	
18230000	CHIEF OF OPPORTUNITY ZONE	52213081	CONSULTANTS	(5,000.00)	
18230000	CHIEF OF OPPORTUNITY ZONE	52213551	TRAVEL	(500.00)	
18230000	CHIEF OF OPPORTUNITY ZONE	52213552	TRAVEL/MILEAGE	(2,600.00)	
18230000	CHIEF OF OPPORTUNITY ZONE	52213991	COPIER LEASE/MAINTENACE	(12,000.00)	
18189990	CAREER TECH SYSTEM WIDE	51303361	MAINTENANCE/REPAIRS EQUIPMENT	(5,000.00)	

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18189991	CAREER TECH SYSTEM WIDE	52235999	OTHER CHARGES	5,000.00	
18030000	CHIEF TALENT OFFICE	52523991	COPIER LEASE/MAINTENANCE	3,575.00	
18030000	CHIEF TALENT OFFICE	52523999	OTHER CONTRACTED SERVICES	(3,575.00)	
18260000	CHIEF SCHOOLS OFFICE	52113999	OTHER CONTRACTED SERVICES	(8,000.00)	
18260000	CHIEF SCHOOLS OFFICE	52213072	PAGERS, CELL PHONES, RADIOS	(2,500.00)	
18260000	CHIEF SCHOOLS OFFICE	52213361	MAINTENANCE/REPAIRS EQUIPMENT	(160.00)	
18260000	CHIEF SCHOOLS OFFICE	52213551	TRAVEL	(3,500.00)	
18260000	CHIEF SCHOOLS OFFICE	52213552	TRAVEL-MILEAGE	6,160.00	
18260000	CHIEF SCHOOLS OFFICE	52215999	OTHER CHARGES	8,000.00	
18420000	INNOVATIVE PROGRAMS	51104291	INSTRUCTIONAL SUPPLIES	(8,937.00)	
18420000	INNOVATIVE PROGRAMS	52213201	DUES AND MEMBERSHIPS	9,266.00	
18420000	INNOVATIVE PROGRAMS	52215241	IN SERVICE/STAFF DEVELOPMENT	(14,064.00)	
18420000	INNOVATIVE PROGRAMS	52215999	OTHER CHARGES	17,874.00	
18420000	INNOVATIVE PROGRAMS	52323994	CONTRACT PRINTING	(4,140.00)	
19050000	INFORMATION TECHNOLOGY	52253552	TRAVEL/MILEAGE	12,000.00	
19050000	INFORMATION TECHNOLOGY	52253991	COPIER LEASE/MAINTENACE	1,000.00	
19050000	INFORMATION TECHNOLOGY	52253999	OTHER CONTRACTED SERVICES	20,000.00	
19050000	INFORMATION TECHNOLOGY	52257091	EQUIPMENT	40,000.00	
19050000	INFORMATION TECHNOLOGY	52253073	DATALINE COMMUNICATIONS	(73,000.00)	
19160000	CAPITAL TECHNOLOGY	52254999	OTHER SUPPLIES & MATERIALS	10,000.00	
19160000	CAPITAL TECHNOLOGY	52257221	EQUIPMENT	(10,000.00)	
18310000	WAREHOUSE	52614251	GASOLINE	(2,900.00)	
18310001	WAREHOUSE	52613361	MAINTENANCE/REPAIRS EQUIPMENT	1,000.00	
18310002	WAREHOUSE	52613381	MAINTENANCE/REPAIRS VEHICLES	500.00	
18310003	WAREHOUSE	52614351	OFFICE SUPPLIES	1,400.00	
18200000	TRANSPORTATION	52711462	CONTRACT DRIVERS	(139,340.00)	
18200000	TRANSPORTATION	52712011	SOCIAL SECURITY	(8,640.00)	
18200000	TRANSPORTATION	52712121	MEDICARE	(2,020.00)	
18200000	TRANSPORTATION	52713151	CONTRACT WITH VEHICLES OWNERS	525,000.00	
18200000	TRANSPORTATION	52713995	HARDWARE/SOFTWARD LICENSES	(6,187.00)	
18200000	TRANSPORTATION	52717291	EQUIPMENT	6,187.00	
18200000	TRANSPORTATION	52713141	CONTRACTS WITH PUBLIC CARRIERS	(375,000.00)	
				-	

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

ACTION ITEM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Christie N. Jordan, Chief Financial Officer

DATE: May 23, 2019

RE: Budget Amendments – School Nutrition Budget Transfers

Board approval is needed to amend the FY19 School Nutrition Budget for the attached transfers between accounts. These amendments reclassify existing budget appropriations between various accounts as indicated in the attachments.

Recommendation: It is recommended that the Board approve the School Nutrition Budget transfers attached.

Summary of Transfers within the FY19 School Nutrition Budget
May, 2019

ORG	ORG DESCRIPTION	OBJ	OBJECT DESCRIPTION	INC. OR DEC.	DESCRIPTION
48190000	SCHOOL NUTRITION	53101651	CAFETERIA PERSONNEL	(78,813)	Transfers between account codes are needed in order to
48190000	SCHOOL NUTRITION	53102011	SOCIAL SECURITY	(4,886)	charge expenses to the proper account. No additional funds are
48190000	SCHOOL NUTRITION	53102121	MEDICARE	(1,143)	requested.
48190000	SCHOOL NUTRITION	53102991	LTD	(158)	
48190000	SCHOOL NUTRITION	53103361	MAINTENANCE EQUIPMENT	20,000	
48190000	SCHOOL NUTRITION	53103999	OTHER CONTRACTED SERVICES	20,000	
48190000	SCHOOL NUTRITION	53104999	OTHER SUPPLIES/MATERIALS	45,000	
				-	

Hamilton County Department of Education
3074 Hickory Valley Rd.
Chattanooga, Tennessee 37421

423.498.7168 (phone)
423.498.6673 (fax)

May 23, 2019

To: School Board Members
Dr. Bryan Johnson, Superintendent

From: Christie Jordan, Chief Financial Officer

Re: Grant Application Request

The Administration is requesting acceptance and approval of the following grant applications. If the requests are approved, a budget amendment will be brought to the School Board for the actual amount awarded, if applicable.

1) UTC – Each One Reach One Program (Funded by TN Higher Ed. Commission for $200,563. See attached. Contact- Justin Robertson.)

2) Howard Connect – Invention Collaboratory (Funded by Benwood for $100,000. See attached. Contact- Justin Robertson.)

If there are any questions, please do not hesitate to contact the appropriate grant contact person or me.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
GRANT SUBMISSION APPROVAL FORM

All grants must be pre-approved by the Principal to ensure alignment with school/HCDE goals. All grants $2,500 and over must have pre-approval from Central Office before applying for the grant. All Federal and State grants regardless of value must have Central Office approval and must flow through the Central Office finance system, not the school. Please submit all copies of this form, along with a copy of your grant proposal and budget to Chief Academic Officer, **10 days before grant deadline date.**

All GRANTS between $2,500 and $9,999 must be pre-approved by the Chief Academic Officer and the Assistant Superintendent of Finance/Director.

GRANTS between $10,000 and $99,999 require additional approval by the Superintendent and School Board Chairman.

GRANTS $100,000 and above and those requesting matching funds require School Board Approval. (Please send grants to Chief Academic Officer, **14 working days prior to the next scheduled school board meeting.**)

SCHOOL/INSTITUTION: University of TN at Chattanooga **DATE:** 04/08/2019

GRANT TITLE: UTC Each One Reach One program

AMOUNT OF GRANT: $200,563 **GRANT DEADLINE DATE:** 04/05/2019

FUNDING AGENCY TN Higher Ed. Commission **MATCHING FUNDS REQUESTED** Yes☐ No☒

Signature of Authorized Official — Sandy Cole *Name of Grant Writer*

Send Grants to the Chief Academic Officer for approval
****** Please attach a summary and budget to this Grant request******

RECOMMEND APPROVAL FOR SUBMISSION:

Federal Programs Director (if applicable)

Chief Academic Officer/Asst. Supt.

Assistant Superintendent of Finance/ Director cj 4/17/19

Superintendent (if applicable)

Budget shows a matching requirement, but HCDE is not responsible for the match

Final Approval Date

Board Chairman (if applicable)

JL/vf 7/26/2016 ***Email copy to:*** *Chief Academic Officer, Finance, Principal, and Grant Writer*

2019-2021 EORO Budget

		Y1	Y2	Total			
UTC COMMITTED MATCH							
SALARIES AND BENEFITS & TAXES							
Project Director		$ 8,340	$ 8,590	$ 16,930			
Sandy Cole @ 9% effort will administer project.							
Annual Salary $77,116							corrected salary amount on yellow line
Academic Advisors: Each student will be assigned to a UTC faculty advisor who will spend at least 1 hr per semester with student to provide academic advisement, counseling and support. 1 hrs x 4 semesters (2 years) x 12 students x $30 hr x 2 yrs		$ 1,440	$ 1,440	$ 2,880			
College Advisor: Dr. Kim Wingate will spend 1 hr per student per semester to assist the student in navigating the teacher preparation program and licensure requirements. She will monitor student progress and provide guidance and referrals to ensure successful licensure within 2 years of program enrollment. 1 hrs x 4 semesters x 12 students x $50.59/hr		$ 1,214	$ 1,214	$ 2,428		50.59319	
Certification Officer: Ms. Avalon Gourlay will spend 1 hrs per student per semester to assist the student in the certification/PRAXIS testing process. 1 hr x 4 semesters (2 years) x 12 students x $37.99/hr	x	$ 780	$ 780	$ 1,561		32.52958	corrected salary amount had her 1TOL pay included
Field Placement Coordinator: Ms. Charlotte Ellington will spend 2 hrs for the final 2 semesters on each student to arrange and monitor student clinical placements in Residency I & 2. 2 hrs x 2 semesters x 12 students x $15/hr	x	$ -	$ 720	$ 720			
Recruitment of EORO Scholars: Ms. Robin Sturnes will be primarily responsible for recruiting the EORO Scholars from SOE, HCDE and Chattanooga State. $45,400 She will devote 7% of her time to the project.		$ 3,178	$ 3,273	$ 6,451			added in her longevity like the others
School of Education Oversight: Dr. Renee Murley, Department Head of the School of Education, will provide 2% of her time for consulationand collaboration on the project.		$ 2,486	$ 2,560	$ 5,046			
Professional Coach: JoAnn Cook, an experienced educator, will provide individual and group coaching for the students. She will develop monthly workshops featuring educational experts with varying topics, including: assessment, classroom management, PRAXIS preparation and employment processes. She will also support students during the edTPA process. In addition, she will coordinate the Pre-Induction workshops for all SOE students in their senior year along in conjunction with the SOE and HCDE. Ms Cook will also coordinate PIM training for all SOE students in collaboration with the SOE and HCDE.		$ 2,000	$ 2,000	$ 4,000			still being paid the $1000 per semester
Graduate Assistant: Dean Rutledge will assign a full time (20 hrs per week) graduate assistant to work with the Project Director to support the daily operation of the program. The graduate assistant will be paid tuition ($4122 x 4 sem) and a stipend ($3500 x 4 sem.)	Tuition Stipend	$ 8,244 $ 7,000	$ 8,491 $ 7,000	$ 16,735 $ 14,000	4245.66		Currently what CHEPS pays GA's
Clinical Supervisor (CS) will be selected to serve as clinical mentors for program participants. 12 students x $200 per student x 2 placements (Res 1 & 2)		$ -	$ 4,800	$ 4,800			
Benefits							
Sandy Cole @ 27%		$ 2,252	$ 2,319	$ 4,571		0.272006	
Academic Advisors @48%		$ 691	$ 691	$ 1,382			
Kim Wingate @ 29%		$ 352	$ 352	$ 704		0.298446	
Avalon Gourlay @ 44%		$ 343	$ 343	$ 687		0.44275	
Charlotte Ellington @ 15%		$ -	$ 108	$ 108		0.079648	
Robin Sturnes @ 43%		$ 1,367	$ 1,408	$ 2,774		0.433467	
Dr. Renee Murley @ 32%		$ 795	$ 819	$ 1,615		0.325174	
Professional Coach, JoAnn Cook @ 9%		$ 180	$ 180	$ 360			
Graduate Assistant @ 9%		$ 630	$ 630	$ 1,260			
Clinical Supervisors @ 9%		$ -	$ 432	$ 432			
PROFESSIONAL FEE / GRANT & AWARD							
edTPA fees for 12 students @ $300			$ 3,600	$ 3,600			
Pre Induction Workshops: 4 sessions @ $37.50 hr x 2 hrs x 4 staff			$ 1,200	$ 1,200			
SUPPLIES, ETC.							
Graduation Cords: 12 x $8.95			$ 107	$ 107			cords are now $8.95
TOTAL MATCHING DIRECT COST		**$ 41,293**	**$ 53,060**	**$ 94,354**			
TOTAL MATCHING INDIRECT COST - FOREGONE F&A		**$ 2,644**	**$ 3,566**	**$ 6,209**			
TOTAL MATCH		**$ 43,937**	**$ 56,626**	**$ 100,563**			
GRANT REQUEST FROM THEC							

PROFESSIONAL FEE / GRANT & AWARD						
Undergraduate tuition @ $2083.33/semester x 2 semesters/yr x 2 years x 12 students	$	50,000	$	50,000	$	100,000
TOTAL REQUEST	$	50,000	$	50,000	$	100,000
TOTAL PROJECT COST	$	93,937	$	106,626	$	200,563
Salaries and Benefits & Taxes	$	41,293	$	48,153	$	89,446
Professional Fees	$	-	$	4,800	$	4,800
Supplies	$	-	$	107	$	107

Tuition, 12 hours	3444
Fees	888

PROJECT SUMMARY

The University of Tennessee at Chattanooga (UTC) will utilize grant funds to expand the focus of the highly-successful Each One Reach One (EORO) project in partnership with Hamilton County Schools (HCS) and the UTC School of Education (SOE). UTC will: **(1)** recruit 12 teacher candidates from underrepresented groups who reside in Tennessee; **(2)** recruit candidates for ***HCS-identified critical need areas***; **(3)** focus on ***clinical experiences*** to prepare teacher candidates for teaching diverse populations; **(4)** ***emphasize diversity*** as a vital instructional tool; **(5)** provide ***academic support in preparation for PRAXIS*** **II** exams and **the edTPA assessment**; and **(6)** offer ***individualized services*** to students with ***unique needs***. UTC strives to design a teacher education program that implements research-based best practices and ensures teacher candidates are prepared for the classroom. However, THEC support for EORO is critical to ensure that the work of the project can focus on the needs of underrepresented candidates who lack resources and support to become effective educators, successful role models, and community leaders.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
GRANT SUBMISSION APPROVAL FORM

All grants must be pre-approved by the Principal to ensure alignment with school/HCDE goals. All grants $2,500 and over must have pre-approval from Central Office before applying for the grant. All Federal and State grants regardless of value must have Central Office approval and must flow through the Central Office finance system, not the school.

GRANTS between $2,500 and $9,999 must be pre-approved by the Chief Schools Officer and the Chief Financial Officer. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **14 days before grant deadline date (with the exception below for board approval).**

GRANTS between $10,000 and $99,999 must be pre-approved by the Chief Schools Officer and the Chief Financial Officer and require additional approval by the Superintendent and School Board Chairman. Please submit this form, along with a copy of your grant proposal and budget to Chief Schools Officer, **14 days before grant deadline date (with the exception below for board approval).**

GRANTS $100,000 and above and those requesting matching funds must be pre-approved by the Chief Schools Officer, the Chief Financial Officer, the Superintendent, School Board Chairman and require School Board Approval. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **21 working days prior to the next scheduled school board meeting.**

SCHOOL/INSTITUTION: Howard Connect DATE: 5-3-19

GRANT TITLE: Invention Collaboratory

AMOUNT OF GRANT: $100,000 GRANT DEADLINE DATE: 5-6-19

FUNDING AGENCY Benwood MATCHING FUNDS REQUESTED Yes ☐ No ☑

Mardee Miller
Signature of Principal *Name of Grant Writer*

Send Grants to the Chief Schools Officer for approval
****** Please attach a summary and budget to this Grant request******

RECOMMEND APPROVAL FOR SUBMISSION:

Federal Programs Director (if applicable)

Chief Schools Officer *Chief Financial Officer* 5/13/19

Superintendent (if applicable) *Board Chairman (if applicable)*

Final Approval Date

AMD 7/16/2018 ***Email copy to: Chief Schools Officer, Finance, Principal, and Grant Writer***

HOWARD CONNECT
INVENTION COLLABORATORY
GRANT PROPOSAL

GRANT PURPOSE:

Howard Connect was created to unlock in all students a creative confidence of knowing what they want to be because they know the possibilities of what they can be. Our mission is simple -- to cultivate independent thinkers of tomorrow today.

Howard Connect Academy is breaking the mold of what a middle school education can be. We create a space where our diverse community learns to collaborate, communicate, and solve real world problems in a fun, safe, and accepting learning environment. Academic content, knowledge, and skills are approached in interdisciplinary ways, making learning real and meaningful. With a strong set of academic tools in place, we then help students cultivate their own unique genius, by tapping into their curiosity and allowing them to discover and develop their individual interests. Our students develop the necessary tools to move beyond the ability to compete to the ability to thrive.

Within the learning model design of Howard Connect, Discoveries and Genius Hour play an essential role. Establishing five unique collaboratory spaces; Invention, Imagination, Exploration, X-Factor and Action, students will be able to discover and have deep dive learning opportunities.

Traditionally student related arts and elective offerings are dependent upon personnel. At Connect, our goal is to re-think and create learning environments that allow each child's genius to show up building both equity and student agency in learning.

Our grant proposal for the Invention Collaboratory is seeking funding to equip the learning space with the tools needed for students to experience STEM and engineering learning. With this grant we will be able to set up a space that will allow advanced manufacturing, electronics, e-textiles, and robotics to be taught.

STUDENTS SERVED:

All students at Howard Connect will be served through this grant. While the grant will focus primarily on one time purchases to establish the collaboratory, students for years to come will be the recipients of this funding.

GRANT TIMELINE:

Upon receiving of grant funding materials and equipment will be ordered to be able to fully outfit *Invention* for the opening of school, August 2019.

GRANT BUDGET:

A complete itemized budget is attached.

BENWOOD

May 9, 2019

Ms. Mardee Miller
Principal
Howard Connect Academy
2500 Market Street
Chattanooga, TN 37408

Dear Ms. Miller:

I am pleased to inform you that the Benwood Foundation has awarded a grant in the amount of $100,000.00 for the STEM Collaboratory at Howard Connect Academy. Payment will be scheduled pending School Board approval.

Please review, sign and return this contract where indicated agreeing to the grant stipulations stated below:

- The grant will be used solely for the purpose stated above.
- Any portion of the amount granted not used for the purpose stated will be returned to the foundation.
- A final report documenting how funds were used and an evaluation of the program is due on or before 12/31/2019.

On behalf of the Trustees, please accept our good wishes. If you have any questions please contact me.

Sincerely,

Lori Quillen
Program Officer

Accepted:

_____
Ms. Mardee Miller

_____
Date

Benwood Foundation
736 Market Street, #1600
Chattanooga, TN 37402 info@benwood.org 423-267-4311 benwood.org

INVENTION COLLABORATORY

Item	Brand/Vendor	Cost per Unit	# of Units	Total
Advanced Manufacturing				
Dremel DigiLab Laser 12 x 20	Dremel	$8,038	2	$16,076
CorelDRAW Graphics	CorelDRAW	$25	13	$325
Sheet Stock	Acrylite	$800	1	$800
Dremel 3D45	Dremel 3D Printing	$1,439	6	$8,634
3D Filament	PLA	$25	40	$1,000
GS-24 Vinyl Cutter	Roland	$2,355	1	$2,355
Application Tape	OraTAPE HT 55 24"	$85	2	$170
Application Tape	OraTAPE HT 55 12"	$25	4	$100
Application Tape	OraTAPE HT 55 6.5"	$25	5	$125
24" x 10 Yard Vinyl	ORACAL 631 Vinyl	$275	1	$275
24 x 50 yard basic vinyl	ORACAL 631 Vinyl	$85	7	$595
Non-Stick Sheet	for Heat Press	$10	5	$50
Sign Shop Tool Kit	US Cutter	$145	1	$145
Knife, Squeegee, & Tool	US Cutter	$20	4	$80
Desktop MAX C & C	ShopBot	$10,425	1	$10,425
Desktop MAX Full Enclosure (#005405)		$1,895	1	$1,895
Jet Vortex Dust Collector	Jet	$540	1	$540
Powertec Dust Collection 2-1/2 inch		$130	1	$130
Powertec Dust Collection 4 inch	Powertec	$41	1	$41
10 ft flexible hose	Powertec	$35	1	$35
Table Saw	Rigid	$649	1	$649
12" Sliding Miter Saw	Rigid	$384	1	$384
Mobile Miter Saw Stand	Rigid	$199	1	$199
Carvey 3D C & C	Inventables	$2,910	2	$5,820
Carvey extras	Inventables	$500	1	$500
Drill/driver set	Dewalt 20-volt	$150	1	$150
Circular Saw, Drill/driver set	Dewalt 20-volt	$252	1	$252
Drill Press, Band Saw, & Blade	Wenn	$521	1	$521
Shop Vac	Ridgid	$199	1	$199
			Subtotal	**$52,470**
Electronics				
OptiPlex 7060 Micro w/Stand & Display	*Dell PC*	*$1,000*	*12*	*$12,000*
Essential Sensor Kit	SparkFun	$38	10	$380
Arduino Protoboard	Lilypad	$10	15	$150
Arduino SimpleSnap	Lilypad	$30	15	$450
Conductive Thread	Spark fun	$3	60	$180
Coin cell battery holder	Lilypad	$6	75	$450
Coin cell batteries	Sony	$18	0	$0

FTDI Breakout board	FTDI	$15	15	$225
speaker	Lilypad	$8	15	$120
LEDs (5-pack)	lilypad	$4	24	$96
Mini USB Cables (3-pack)	Cable Matters	$9	6	$54
LilyTiny	LilyPad	$7	15	$105
Rosin Core Solder 1lb	Vastar	$23	4	$92
30V 5A Power Supply	Tekpower	$60	1	$60
lead cutters	Plato	$8	4	$32
multimeter	Etekcity	$13	2	$26
third hand tool	duratool	$8	4	$32
Wire Stripper	Eclipse	$7	4	$28
hook-up wire	stellar labs	$22	4	$88
tweezer set	Akoak	$7	2	$14
needle nose pliers	Stanley	$7	4	$28
solder station	Weller	$99	4	$396
Smoke extractor	Aoyue	$35	2	$70
Stepper Motors	Kuman	$15	5	$75
Arduino Motor Shield	Adaruit	$17	10	$170
Arduino Sensors	Elegoo	$28	5	$140
Arduino starter	Sunfounder	$26	10	$260
Arduino Uno R3 Kit	Elegoo	$53	10	$530
Arduino Uno Rev 3	Arduino	$24	10	$240
Arduino Nano	Emakefun	$19	5	$95
			Subtotal	**$16,586**
E-textiles				
SD HC 8GB card	SanDisk 5 pack	$24	2	$48
16Gb Micro SDHC cards	Pariot 5 pack w/adapters	$30	2	$60
Embroidery Threads	150 pieces	$16	4	$64
Embroidery Needles	Chenille	$5	10	$50
Acrylic Felt	Edukit	$15	4	$60
Aluminum foil	Durable	$32	2	$64
Iron-On Adhesive	Heat'n Bond	$116	2	$232
Scissors (3-pack)	Scotch	$13	8	$104
Iron - 19901	Hamilton Beach	$40	2	$80
Pencils	Ticonderoga	$20	5	$100
Fabric Marker	Spoapstone, cottage mill	$12	15	$180
Fabric Glue	Elmer's	$6	15	$90
Glue sticks (30 pack)	Elmer's	$10	2	$20
Elmer's Glue (30 pack)	Elmer's	$57	2	$114
			Subtotal	**$1,266**
Miscellaneous				
Steel Screwdriving set	Dewalt 56-piece	$16	1	$16

INVENTION COLLABORATORY

Drill bit set	Dewalt 21-piece	$20	1	$20
Tape Measure	Dewalt 25' (2-pack)	$15	4	$60
Cordless Wet/dry vac	Dewalt	$100	1	$100
Combination Wrench Set	Husky	$20	2	$40
Trigger Clamp Set	DeWalt (6-piece)	$25	3	$75
C-Clamp Set	TekTon (3 piece)	$13	2	$26
Screwdriver Set	DeWalt	$20	2	$40
Socket Set	TekTon (45-piece)	$49	1	$49
Plier Set	Husky (3-piece)	$11	2	$22
mini needle nose pliers	Tekton	$6	6	$36
Precision Wire Stripper	Capri Tools	$19	2	$38
24" Push Broom	Quickie	$16	1	$16
17" Dust pan	Quickie	$12	1	$12
Stiff Angle Broom	Quickie	$7	1	$7
Orbital Sander	DeWalt	$50	2	$100
80, 150, 220 sandpaper	3M	$80	2	$160
Hex Key Set	Husky	$10	2	$20
30" Stools (3 pack)	National Public Seating	$122	10	$1,220
Quick Rags		$103	1	$103
Broom Holder	Home-it	$12	1	$12
Shelving	Ultra HD Seville Classics	$200	1	$200
2x6 workbench	Ultra HD Seville	$210	12	$2,520
4x4 workbench/table	Scott Rosenow	$200	3	$600
Standing Desk	Airlift/Seville Classics	$500	1	$500
Power Strip	Stanley	$25	2	$50
Cordless Hot Glue Gun	Surebonder	$18	6	$108
Hot Glue Sticks	Surebonder	$10	6	$60
Framing Square	Empire	$7	6	$42
Rafter Square	Empire	$8	2	$16
Acrylic Cement	SciGrip	$10	4	$40
TV w/wall mount & Apple TV		$1,000	1	$1,000
Drones	GoPro Karma HERO5 Blk	$665	6	$3,990
Student supplies and materials		$8,000		$4,010
			Subtotal	**$15,308**
Graphic Arts and Design				
OptiPlex 7060 Micro w/Stand & Display	Dell PC	$1,000	10	$10,000
GS-24 Vinyl Cutter	Roland	$2,355	1	$2,355
Application Tape	OraTAPE HT 55 24"	$85	2	$170
Application Tape	OraTAPE HT 55 12"	$25	4	$100
Application Tape	OraTAPE HT 55 6.5"	$25	5	$125
24" x 10 Yard Vinyl	ORACAL 631 Vinyl	$275	1	$275

24 x 50 yard basic vinyl	ORACAL 631 Vinyl	$85	7	$595
Non-Stick Sheet	for Heat Press	$10	5	$50
Sign Shop Tool Kit	US Cutter	$145	1	$145
Knife, Squeegee, & Tool	US Cutter	$20	4	$80
			Subtotal	**$13,895**
			GRAND TOTAL	**$99,525**

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

ACTION ITEM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer

DATE: May 23, 2019

SUBJECT: Approval of School Fees

Board approval is needed in order to allow schools to charge fees to students.

The attached list of fees does not include fees for general instruction or class fees for core content areas. The FY 20 budget includes general instructional funds to be allocated to schools in lieu of collecting general instruction and/or class fees from families.

The attached list of fees includes a standardized fee for parking and a standardized art, science, and technology fee.

The attached list of fees also includes fees/ranges of fees for other fees such as fees associated with performing arts, athletics, marching band, magnet programming, international baccalaureate programming, and senior fees.

Recommendation: It is recommended that the Board approve the school fees listed on the attached schedule.

Note: Exclusion of general instruction and class fees for core content areas is pending FY 20 budget approval by the Hamilton County Commission.

Attachments

	General Fees			Performing Arts Fees						Debts					
	General Instruction & Core Class Fees	Art, Science, & Technology	Parking	Chorus	Band	Theatre	Dance	Music & Orchestra	Guitar & Piano	Athletics	Cheer & Dance	Marching Band	Senior Fee	Magnet Programming	International Baccalaureate
Elementary Schools															
Allen Elementary	$ -	$ 20	$ -	$ 60	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Alpine Crest Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Apison Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Barger Academy	$ -	$ 20	$ -	$ 10	$ -	$ 10	$ 20	$ 10	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Battle Academy	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bess T Shepherd Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Big Ridge Elementary	$ -	$ 20	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Brown Academy	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Calvin Donaldson Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Clifton Hills Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Daisy Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dawn School	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dupont Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
East Brainerd Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
East Lake Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
East Ridge Elementary	$ -	$ 20	$ -	$ 20	$ -	$ -	$ -	$ 25	$ -	$ -	$ -	$ -	$ -	$ -	$ -
East Side Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hardy Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Harrison Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hillcrest Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hixson Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lakeside Academy	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lookout Mountain Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lookout Valley Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
McConnell Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Middle Valley Elementary	$ -	$ 20	$ -	$ 25	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Nolan Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
North Hamilton Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Ooltewah Elementary	$ -	$ 20	$ -	$ 100	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Orchard Knob Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Red Bank Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Rivermont Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Smith Elementary	$ -	$ 20	$ -	$25-45	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Snow Hill Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Soddy Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Spring Creek Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$10-60	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Thrasher Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Westview Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Wolftever Creek Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Woodmore Elementary	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

	General Fees			Performing Arts Fees						Debts					
	General Instruction & Core Class Fees	Art, Science, & Technology	Parking	Chorus	Band	Theatre	Dance	Music & Orchestra	Guitar & Piano	Athletics	Cheer & Dance	Marching Band	Senior Fee	Magnet Programming	International Baccalaureate
Middle Schools															
Brown Middle	$ -	$ 20	$ -	$ 15	20-45	$ -	$ -	$ -	$ -	$35-75	$350-600	$ -	$ -	$ -	$ -
Dalewood Middle	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$35-50	$ 200	$ -	$ -	$ -	$ -
East Lake Academy	$ -	$ 20	$ -	$ 10	$ 50	$ 20	$ 10	$ 10	$ -	$ 25	$ 50	$ -	$ -	$ -	$ -
East Ridge Middle	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$20-50	$ 375	$ -	$ -	$ -	$ -
Hixson Middle	$ -	$ 20	$ -	$ 30	$10-45	$ -	$ -	$20-55	$ -	$25-$200	$ 650	$ -	$ -	$ -	$ -
Howard Connect Academy	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hunter Middle	$ -	$ 20	$ -	$15-30	$ 50	$ -	$ -	$ -	$ -	$25-50	$ 450	$ -	$ -	$ -	$ -
Loftis Middle	$ -	$ 20	$ -	$ 25	$40-220	$ -	$ -	$ -	$ -	$25-150	$ 700	$ -	$ -	$ -	$ -
Ooltewah Middle	$ -	$ 20	$ -	$ 35	$ 100	$ -	$ -	$ -	$ -	$25-100	$ 650	$ -	$ -	$ -	$ -
Orchard Knob Middle	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$30-175	$ 200	$ -	$ -	$ -	$ -
Red Bank Middle	$ -	$ 20	$ -	$ 25	$ 50	$ -	$ -	$ -	$ -	$ 25	$ 500	$ -	$ -	$ -	$ -
Soddy Daisy Middle	$ -	$ 20	$ -	$ -	$20-60	$ -	$ -	$ -	$ 15	$5-300	$ 950	$ -	$ -	$ -	$ -
Tyner Middle	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$25-275	$ 250	$ -	$ -	$ -	$ -
High Schools															
Brainerd High	$ -	$ 20	$ 25	$ -	$ -	$ -	$ -	$ -	$ -	$30-350	$ 240	$20-400	$ 60	$ -	$ -
Central High	$ -	$ 20	$ 25	$ 30	$ 30	$ 20	$ -	$ -	$ 30	$50-300	$ 750	$ 350	$ 60	$ -	$ -
East Ridge High	$ -	$ 20	$ 25	$ 25	$ -	$ -	$ -	$ -	$ -	$30-300	$ 900	$ 75	$ 25	$ -	$ -
Hamilton County Collegiate High	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hamilton County High	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Hixson High	$ -	$ 20	$ 25	$ 20	$ -	$ 20	$ -	$40-75	$ -	$20-270	$ 1,480	$100-300	$ 15	$ -	$ -
Howard School	$ -	$ 20	$ 25	$ -	$ 125	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 150	$ -	$ -
Ooltewah High	$ -	$ 20	$ 25	$ 25	$ 300	$ -	$ -	$ -	$ -	$50-1500	$ 1,500	$ 1,250	$ 30	$ -	$291 - 900
Red Bank High	$ -	$ 20	$ 25	$ 25	$ 20	$ 25	$ -	$ 20	$ -	$50-200	$ 600	$ 380	$ 25	$ -	$ -
Sequoyah High	$ -	$ 20	$ 25	$ -	$ -	$ -	$ -	$ -	$ -	$10-20	$ -	$ -	$ 30	$ -	$ -
Soddy Daisy High	$ -	$ 20	$ 25	$ -	$ 100	$10-30	$ -	$ -	$ -	$25-500	$100-500	$500-600	$ 30	$ -	$ -
STEM School	$ -	$ 20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 80	$ 40	$ -
Tyner Academy	$ -	$ 20	$ 25	$ -	$ -	$ -	$ -	$ -	$ -	$25-300	$ 350	$ 300	$ 175	$ -	$ -
Combo Schools															
Chattanooga Center for Creative Arts	$ -	$ 20	$ 25	$20-30	$20-70	$10 - 75	$15 - 40	$20-70	$ 35	$ -	$ -	$ -	$ 130	$ 50	$ -
Chattanooga School for Arts & Sciences	$ -	$ 20	$ 25	$ 50	$ 70	$ 20	$ -	$ 70	$ -	$10-300	$100-1000	$105-600	$ 150	$50-600	$ -
Chattanooga School for Liberal Arts	$ -	$ 20	$ -	$ 35	$50-100	$ -	$ -	$50-100	$ -	$25-100	$ -	$ -	$ -	$ 5	$ -
East Hamilton Middle/High	$ -	$ 20	$ 25	$ 60	$ 100	$ -	$ -	$ -	$ 15	$20-600	$350-1557	$ 350	$ 25		$ -
Lookout Valley Middle/High	$ -	$ 20	$ 25	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Normal Park Museum Magnet	$ -	$ 20	$ -	$ -	$ -	$ 45	$ -	$ -	$ -	$75-85	$ 300	$ -	$ -	$ 100	$ -
Sale Creek Middle/High	$ -	$ 20	$ 25	$ -	$25-50	$ -	$ -	$ -	$ -	$25-250	$ -	$ 150	$ 25	$ -	$ -
Signal Mountain Middle/High	$ -	$ 20	$ 25	$ 25	$40-200	$ 25	$ -	$ 25	$ -	$30-300	$600-1000	$ 500	$ 25	$ -	291-900
Washington School	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

HAMILTON COUNTY SCHOOLS
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Schools Board of Education

Bryan Johnson, ED.D.
Superintendent

FROM: Marsha Drake, Ed.D.
Chief Equity Officer

Karen Glenn
STARS/Safe Learning

DATE: May 16, 2019

RE: Third Quarter Bullying Prevention Compliance Report

Attached is Hamilton County Schools' Third Quarter Bullying Prevention Compliance Report for the 2018-2019 school year. Upon request, Karen Glenn will respond to any questions relative to this report.

Hamilton County Department of Education

Bullying/Harassment Compliance Report

4/18/2019

	2015-2016 Year-End Total	2016-2017 Year-End Total	2017-2018 Year-End Total	2018-2019 3rd Quarter
# of Reported Confirmed Cases	322	217	203	**112**
School Corrective Plan Provided	322	217	203	**112**
# Based on Race, Color or National Origin	10	23	8	**8**
# Based on Sex or Gender	39	29	17	**13**
# Based on Disability	7	6	15	**4**
# Using Electronic Technology	49	56	42	**25**
# Still Pending	0	0	0	**6**
# Involving Suspensions (less than 10 days)	146	88	81	**37**
# Involving Suspension (more than 10 days)	5	23	14	**7**
# Involving Discipline Other Than Suspension	195	155	117	**69**

Staff / Student Training

Staff training:

3,564 employees updated on bullying/harassment requirements and mandates

569 trained in supportive school climate initiatives (ACES, Restorative Practices)

2,926 certified staff completed the Title IX compliance course

Student training:

1,837 engaged in empathy-based Move2Stand.

19 high school teams (266 students) developed action plans at Superintendent's Youth Summit

17 high school teams submitted November/February assessments denoting progress with action plan

1,439 fifth grade students signed "Kindness Matters" pledge; 243 recognized for "kind" deeds.

82 students have been trained as peer mediators

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Keith Fogleman, Chief Talent Officer
Dr. Justin Robertson, Chief Schools Officer

DATE: May 23, 2019

RE: **Diploma Completion Program employees**

In previous years, the Hamilton County Schools contracted with Chattanooga State in order to continue the Diploma Completion Program.

We are recommending that we terminate the contract with Chattanooga State and the two (2) employees become Hamilton County Schools' employees. (Job descriptions attached)

The funds will come out of Title I and is budget neutral. The previous contract, scope of work, and budget is attached.

Hamilton County Department of Education
Job Description

Job Title:	Coordinator of Instructional Programs	FLSA Status:	Exempt
Job Code:	172	Reports To:	Director

Purpose of Job

The purpose of this job is to supervise and lead faculty and staff of an instructional program in order to reach the fulfillment of student potential for intellectual, emotional, social, and psychological growth and maturation.

Primary Job Duties and Responsibilities

- Coordinates the planning, developing, and implementing of programs, policies, and procedures for assigned areas to ensure the most effective utilization of resources to support the vision and mission of the school district.
- Creates a customer-focused climate and provides quality services and support to schools and other stakeholders.
- Consults with the Assistant Superintendents and/or Directors, State Department of Education, school officials, administrators, and other officials to review operations/activities, review/resolve problems, receive advice/direction, and provide recommendations.
- Evaluates effectiveness of operations and programs in assigned areas; identifies and recommends improvements or enhancement.
- Coordinates daily work activities; organizes, prioritizes, and assigns work; monitors status of work in progress and inspects completed work; consults with staff, assists with complex problem situations, and provides technical guidance and expertise to address problems in assigned area.
- Ensures compliance with district, state, and federal policies, regulations, and laws, where appropriate.
- Develops and implements long and short term plans, goals, and objectives for assigned area.
- Develops, recommends, and implements budget for assigned area; monitors expenditures to ensure compliance with approved budget.
- Follows established procedures for ensuring assigned areas are safe.
- Communicates through the proper channels to keep supervisor and other appropriate personnel informed of impending problems or events of unusual nature.
- Collaborates with zoned / home school administration to ensure smooth transitions of students entering and leaving program.
- Maintains open lines of communication with zoned / home school regarding critical student information, including but not limited to attendance, academic progress, and behavior.
- Demonstrates effective leadership through collaborative processes and partnerships with parents, community, business, education professionals and school staff.
- Manages and supervises the school's financial resources, including the preparation and disbursement of the school's budget and internal accounts in accordance with established practices and procedures.
- Directs the establishment of adequate property inventory records and assure the security of school property.
- Develops or supervises the development of the master schedule and assign teachers and support staff according to identified student needs.
- Manages student conduct and disciplinary issues in accordance with district, state and federal guidelines, policies, procedures, and laws.
- Establishes a school-based crisis plan and provide leadership in the event of a crisis. Establish procedures for routine and emergency fire and other drills required by law.
- Facilitates group understanding of diversity in an educational setting.
- Implements district, state, and federal policies, regulations, and laws.
- Creates a safe and positive learning environment for students and staff.
- Recruits, interviews, and recommends qualified personnel for employment with consideration for school diversity.
- Provides differentiated support for teachers, based on individual needs.
- Completes evaluations for teachers and support staff in accordance with district and state guidelines. Addresses unsatisfactory performance in accordance with established policies and procedures.
- Works collaboratively with all stakeholders.
- Attends work and arrives to work on time.
- Maintains confidentiality.

- Adheres to the Teacher Code of Ethics as defined by Tennessee Law.

Other Duties and Responsibilities

- Use computers and other technology to enter and access information related to essential job functions.
- May operate a motor vehicle to conduct various work activities.
- Performs other duties as assigned.

Knowledge, Skills, and Abilities

Knowledge/Education/Experience:

- Master's degree and current valid Tennessee administrative license are required. Successful classroom teaching experience required, and successful administrative experience preferred.

Skills/Qualifications:

- Demonstrate excellent verbal and written communication skills to deal effectively with students, educators, parents, and community members.
- Demonstrate excellent planning, organizational, problem-solving, decision-making, and time management skills.

Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
Lift/Carry:					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs			x		Climb		x		
21-50 lbs		x			Crawl		x		
51-100 lbs		x			Reach Above				x
100+ lbs	x				Reach Outward				x
Push Pull:					Fine Motor Tasks				x
10 lbs or less				x	Stand				x
11-20 lbs			x		Walk				x
21-50 lbs		x			Sit			x	
51-100 lbs		x							
100+ lbs	x				Drive		x		
					Automatic – N/A				
Bend			x		Standard – N/A				
Squat			x						
Kneel			x		Type/Keyboard			x	
Key:									
N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time									

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Hamilton County Department of Education
Job Description

Job Title:	Teacher	FLSA Status:	Exempt
Job Code:	184, 185, 188, 189	Reports To:	Principal

Purpose of Job

The purpose of this job is to teach one or more subjects to students and lead them toward the fulfillment of their potential for intellectual, emotional, social, and psychological growth and maturation.

Primary Job Duties and Responsibilities

- Maintains appropriate licensure and acknowledges that continued employment with the Hamilton County Department of Education is contingent upon providing required documentation to validate licensure and highly qualified status in a timely manner.
- Plans and develops course of study according to school district and state curriculum guidelines. Actual curriculum must often be tailored for three or more levels of academic ability and previous achievement.
- Develops and presents specific lesson plans, using a variety of techniques, including lectures, projects, exhibits, field trips, audiovisual and library resources, computers, and the Internet. Strives to make learning relevant.
- Reviews a variety of student assessment data to ensure continuous improvement in measurable student performance and achievement.
- Prepares assignments and tests for in-school preparation and homework. Monitors, assists, corrects, and grades student performances.
- Administers standardized tests in accordance with district policies and state law.
- Implements district, state, and federal policies, regulations, and laws.
- Maintains order in classroom, and in conjunction with administrative staff, administers discipline when necessary to achieve proper behavior. Manages student conduct and disciplinary issues in accordance with district, state, and federal guidelines, policies, and procedures.
- Counsels students when academic difficulties or behavioral problems arise. Works with school counselor in helping students to achieve academically, emotionally, and socially.
- Consults with other professionals where there appears to be evidence of learning disabilities, drug or alcohol abuse, or problems of social adjustment. Coordinates decisions with parents concerning any specialized intervention that appears warranted.
- Recommends promotion and/or placement of students in appropriate classroom situation for ensuing year.
- Follows established procedures for ensuring students are safe.
- Communicates through the proper channels to keep appropriate personnel informed of impending problems or events of unusual nature.
- Shares, with other teachers and paraprofessionals, responsibility for monitoring halls, study periods, lunchroom, bus duty, assemblies, field trips and other extracurricular activities.
- Keeps records of academic performance, attendance, and social acclimation. Reports on all aspects of student development for school records and parents; conducts parent-teacher conferences on both a regularly scheduled and as-needed basis.
- Participates in faculty meetings, professional development, educational conferences and other activities that promote professional growth and student achievement.
- Works collaboratively with administrators, faculty, staff and other stakeholders.
- Attends work and arrives to work on time.
- Maintains confidentiality.
- Adheres to the Teacher Code of Ethics as defined by Tennessee Law.

Other Duties and Responsibilities

- Performs related duties, such as sponsoring a student organization or activity. Attends and/or supervises school sponsored events as required.

- Complies with accounting and financial policies and procedures involving the handling of money and property, as well as other Board policies.
- Use computers and other technology to enter and access information related to essential job functions.
- Performs general/clerical tasks, which may include answering telephone calls, typing documents, making copies, sending/receiving faxes, filing documentation, or processing incoming/outgoing mail.
- May operate a motor vehicle to conduct various work activities.
- Performs other duties as assigned.

Knowledge, Skills, and Abilities

Knowledge/Education/Experience:

- Minimum of a Bachelor's degree with certification and Highly Qualified status as specified by state and federal standards for the teaching position held. Master's degree is highly desirable.

Skills/Qualifications:

- Demonstrate excellent verbal and written communication skills to deal effectively with students, educators, parents, and community members.

Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
Lift/Carry:					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs			x		Climb		x		
21-50 lbs		x	MH		Crawl		x		
51-100 lbs	x		MH		Reach Above				x
100+ lbs	x	MH			Reach Outward				x
Push Pull:					Fine Motor Tasks				x
10 lbs or less				x	Stand				x
11-20 lbs			x		Walk				x
21-50 lbs		x	MH		Sit		x		
51-100 lbs	x		MH						
100+ lbs	x	MH			Drive		x		
					Automatic – N/A				
Bend			x		Standard – N/A				
Squat			x						
Kneel			x		Type/Keyboard			x	
Key:									
N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time MH=Teacher of Multi-Handicapped									

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Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Dr. Nakia Towns Edwards, Chief of Staff
Dr. Justin Robertson Chief Schools Officer
Preston Gonter, Federal Program Director

Date: May 24th, 2018

Re: Chattanooga State Graduation Diploma Completion Program

This request is for approval of a contract between Chattanooga State Community College and Hamilton County Department of Education. This contract is for the continuation of the Diploma Completion Program, as further defined in the "Scope of Services."

The contract costs will come out of Title I School support funds. The total requested is $183,000.00

Please see attached contract.

CONTRACT
BETWEEN CHATTANOOGA STATE COMMUNITY COLLEGE AND
HAMILTON COUNTY DEPARTMENT OF EDUCATION

This Contract, by and between Chattanooga State Community College hereinafter referred to as the "Institution or Grantee" and Hamilton County Department of Education, hereinafter referred to as the "HCDE," is for the provision of a Diploma Completion Program, as further defined in the "SCOPE OF SERVICES and Memorandum of Understanding."

A. SCOPE OF SERVICES:

The parties will provide all service and deliverables as described and detailed in the attached proposal and budget entitled "Diploma Completion Program".

B. CONTRACT TERM:

Contract Term. This Contract shall be effective for the period commencing on July 1, 2018 and ending on June 30, 2019, unless earlier terminated according to the provisions of this Contract, or unless HCDE shall not receive funds from any funding body designated to fund this Program. HCDE shall have no obligation for services rendered by the Institution which are not performed within the specified period.

C. PAYMENT TERMS AND CONDITIONS:

C.1. Maximum Liability. In no event shall the maximum liability of HCDE under this Contract exceed One Hundred Eighty Three Thousand Dollars and 00 Cents ($183,000.00). The budget attached and incorporated herein as a part of this agreement, shall constitute the maximum amount due the Institution for the service and all of the Institution's obligations hereunder. HCDE will be responsible solely for those costs designated in the attached budget as its responsibility.

C.2. Compensation Firm. Unless otherwise agreed to by the parties in writing, the costs incorporated into the attached budget are firm and will not escalate during the term of this Contract.

C.3. Payment Methodology. The Institution shall be compensated for actual, reasonable, and necessary costs based upon the budget, not to exceed the maximum liability established in Section C.1. HCDE will be responsible to remit payment to the Institution upon receipt of invoice.

C.4. Travel Compensation.

Compensation to the Institution for travel, meals and/or lodging in connection to work performed under this Contract shall be in the amount of actual cost to the Institution, subject to the maximum amounts and limitations specified in the Tennessee Board of Regents Policies, as they may be from time to time amended.

C.5. Budget Line-Items. Expenditures, reimbursements, and payments under this agreement shall adhere to the budget. The Institution may request revisions of budget line-items by letter, giving full details supporting such request, provided that such revisions do not result in funding that increases the total Contract amount. Any such revision approval shall be documented by subsequent revision of the budget and by Contract amendment.

D. STANDARD TERMS AND CONDITIONS:

D.1. Required Approvals. The Institution is not bound by this Contract until it is approved by the appropriate officials in accordance with applicable Tennessee state laws and regulations.

D.2. Modification and Amendment. This Contract may be modified only by a written amendment executed by all parties hereto and approved by the appropriate officials in accordance with applicable Tennessee state laws and regulations.

D.3. Termination for Convenience. Either party may terminate this agreement without cause for any reason. Said termination shall not be deemed a breach of contract. The terminating party shall give the other party at least thirty (30) days written notice before the effective termination date. The Institution shall be entitled to compensation for authorized expenditures and satisfactory services completed as of the termination date, but in no event shall HCDE be liable to the Institution for compensation for any service which has not been rendered.

D.4. Termination for Cause. If either party fails to properly perform its obligations under this Contract in a timely or proper manner, or violates any terms of this Contract, the other party shall have the right to immediately terminate the Contract. The Institution shall be entitled to receive just and equitable compensation for any satisfactory authorized work completed as of the termination date.

D.5. Subcontracting. Neither party shall assign this Contract or enter into a subcontract for any of the services performed under this Contract without obtaining the prior written approval of the other party.

D.6. Nondiscrimination. The parties hereby agree, warrant, and assure that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Contract or in the employment practices of the parties on the grounds of disability, age, race, color, religion, sex, veteran status, national origin, or any other classification protected by Federal, or Tennessee constitutional or statutory law. The parties shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

D.7. Records. The Institution shall maintain documentation for all charges against HCDE under this Contract. The books, records, and documents of the Institution, insofar as they relate to work performed or money received under this Contract, shall be maintained for a period of three (3) full years from the date of the final payment and shall be subject to audit at any reasonable time and upon reasonable notice by HCDE or their duly appointed representatives. The financial statements shall be prepared in accordance with generally accepted accounting principles.

D.8. Strict Performance. Failure by any party to this Contract to insist in any one or more cases upon the strict performance of any of the terms, covenants, conditions, or provisions of this Contract shall not be construed as a waiver or relinquishment of any such term, covenant, condition, or provision. No term or condition of this Contract shall be held to be waived, modified, or deleted except by a written amendment signed by the parties hereto.

D.9. Independent Contractor. The parties hereto, in the performance of this Contract, shall not act as employees, partners, joint venturers, or associates of one another. It is expressly acknowledged by the parties hereto that the parties are independent contracting entities and that nothing in this Contract shall be construed to create an employer/employee relationship or to allow either to exercise control or direction over the manner or method by which the other transacts its business affairs or provides its usual services. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purpose whatsoever.

D.10. Force Majeure. The obligations of the parties to this Contract are subject to prevention by causes beyond the parties' control that could not be avoided by the exercise of due care including, but not limited to, acts of God, riots, wars, epidemics or any other similar cause.

D.11. State and Federal Compliance. Both parties shall comply with all applicable State and Federal laws and regulations in the performance of this Contract.

D.12. Governing Law. This Contract shall be governed by and construed in accordance with the laws of the State of Tennessee. HCDE agrees that it will be subject to the exclusive jurisdiction of the Tennessee Claims Commission in actions that may arise under this Contract. HCDE acknowledges and agrees that any rights or claims against the Institution or its employees hereunder, and any remedies arising therefrom, shall be subject to and limited to those rights and remedies, if any, available under ***Tennessee Code Annotated***, Sections 9-8-101 through 9-8-407.

D.13. Severability. If any terms and conditions of this Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this Contract are declared severable.

D.14. Headings. Section headings of this Contract are for reference purposes only and shall not be construed as part of this Contract.

E. SPECIAL TERMS AND CONDITIONS:

E.1. Communications and Contacts.

The Institution:
Debbie Adams/ Renee Lynn
Chattanooga State Community College
423-697-2493
423-697-5505
debbie.adams@chattanoogastate.edu
renee.lynn@chattanoogastate.edu

Hamilton County Department of Education:
Preston Gonter
Director, Federal Funding
423-498-7098
Gonter_Preston@hcde.org

All instructions, notices, consents, demands, or other communications shall be sent in a manner that verifies proof of delivery. Any communication by facsimile transmission shall also be sent by United States mail on the same date of the facsimile transmission. Changes to the Contract shall not be effective until agreed to, in writing, by both parties.

E.2. Competitive Procurements. If this Contract provides for reimbursement of the cost of goods, materials, supplies, equipment, or services, such procurements shall be made on a competitive basis, where practical.

E.3. Debarment and Suspension. The Institution certifies, to the best of its knowledge and belief, that it and its principals:

a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal or State department or agency;

b. have not within a three (3) year period preceding this Contract been convicted of, or had a civil judgment rendered against them from commission of fraud, or a criminal offence in connection with obtaining attempting to obtain, or performing a public (Federal, State, or Local) transaction or grant under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false Statements, or receiving stolen property;

c. are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State, or Local) with commission of any of the offenses detailed in section b. of this certification; and

d. have not within a three (3) year period preceding this Contract had one or more public transactions (Federal, State, or Local) terminated for cause or default.

IN WITNESS WHEREOF:

Hamilton County Department of Education

HCDE, Superintendent **Date**

Chattanooga State Community College

Chattanooga State, President **Date** 5/1/18

Program Costs	Amount
Salaries	118570
Benefits	55610
Total	174180
Operational Costs	Amount
Supplies	520
Administrative Costs	8300
Total	8820
Grand Total	183000

Diploma Completion Program

Scope of Services

The Chattanooga State Diploma Completion Program (DCP) works in collaboration with Hamilton County Department of Education (HCDE) to provide a graduation alternative for non-traditional (at-risk) students by offering students a flexible schedule with self-paced instruction in an alternative setting on the campus of Chattanooga State. The program works directly with HCDE high schools to develop an individual plan for each student. The students represent 11 HCDE high schools. In addition to receiving a high school diploma, Chattanooga State faculty and staff work closely with students to ensure a seamless transition into the college or Tennessee College of Applied Technology (TCAT) to learn a vocational trade.

The program was developed to ensure that all HCDE students receive a high school diploma. Students typically served are over age (17-19) and who are behind their targeted graduation date (students who are short on the needed credits). The program is located in a central location for most of the county and allows access to public transportation via the Carta bus route. In the six year since beginning the DCP, we have also had the privilege of serving, not only those who are at-risk of dropping out because of age and lack of credits, but those who because of family situations (having children or sick parents) would not have been able to earn a diploma in the traditional all day school program.

The Diploma Completion Program allows students who are at-risk of dropping out of high school for a variety of reasons, an opportunity to earn a high school diploma and be an on-time graduate for HCDE. In addition to high school graduation, we work closely with all students to assist them in enrolling in vocational programs or college.

- Serves over age students (age 17-19)
- Serves students who are behind target graduation date (low number of credits)
- Lower student to teacher ratio (25 student limit per class)
- Flexible schedule (three classes to choose from)
- Summer School option
- Self-paced instruction through Edgenuity
- Individual graduation plans
- Assigned Chattanooga State Enrollment Representative
- Access to a variety of college resources
- Increases HCDE graduation rates by providing on-time graduates

The above goals will be accomplished by undertaking the following activities:

Chattanooga State Community College will provide a fully equipped computer lab and office space, that includes 25 student computers and two staff computers, all the furnishings, and technical support that accompanies having the program on campus.

Chattanooga State Community College will provide all necessary network licenses to effectively operate the computer lab.

Chattanooga State Community College will make available to DCP students' the following services when applicable; career counseling, personal counseling, enrollment and financial aid assistance, access to student support services, early college services, library, and access to on-campus events during class time.

Chattanooga State Community College will be responsible for hiring and evaluating all Diploma Completion Staff in collaboration with Hamilton County Department of Education.

Hamilton County Department of Education will provide access to the HCDE online course management system that is currently contracted with Edgenuity.

Hamilton County Department of Education will provide funding for two full-time staff members, office supplies, and any associated administrative costs to the college.

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education

From: Dr. Nakia Edwards, Chief of Staff
Dr. Marsha Drake, Chief Equity Officer

Date: May 23, 2019

RE: $768,000 COMMUNITY FOUNDATION GRANT FOR 3-YEAR PILOT OF STUDENT SUCCESS PLANNING

Please find enclosed the grant contract and sample school MOU to support the Student Success Planning pilot in eight schools for the 2019-20, 2020-21, and 2021-22 school years. An overview of the Student Success Planning pilot is also included in this packet.

Fifteen schools applied and eight schools were selected to participate in this pilot. This pilot will advance our efforts to deliver integrated student supports that help our staff identify and remove barriers to student academic success. The selected schools are:

- Calvin Donaldson Elementary
- Dalewood Middle School
- Howard Connect Academy
- Hixson Middle School
- Red Bank Elementary
- Red Bank Middle
- Soddy Elementary
- Woodmore Elementary

The grant award is for $768,000 over the three-year pilot to support professional development, training, technical assistance, and program evaluation by the City Connects organization. City Connects has 20 years of evidence-based outcomes in implementing a framework for integrated student support via individual success plans. This pilot, and the eventual phase-in of this work across the district, is a key component of our Social Emotional Learning (SEL) efforts, as identified in our Future Ready 2023 five-year strategic plan.

Respectfully, we ask the board for its approval of this grant award to support our pilot implementation of Student Success Planning.

COMMUNITY FOUNDATION
OF GREATER
CHATTANOOGA

1400 Williams Street
Chattanooga, TN 37408
423.265.0586 | www.cfgc.org

May 13, 2019

Dr. Bryan Johnson
Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, TN 37421

Dear Dr. Johnson:

I am pleased to inform you that the Smart City Venture Fund has approved a grant award of $768,000 to support a partnership with City Connects. Funding will allow the pilot implementation of individualized student success plans (ISSP's) in eight elementary and middle schools over the next three years.

Please read the enclosed Contract carefully making sure you understand and agree to the content before signing. The signature of the president or chief financial officer (or comparable titles) of your organization is the only acceptable signature for the contract.

Please sign and return the enclosed contract. A check will be issued upon receipt of the signed and dated grant contract.

The Smart City Venture Fund is committed to making an impact on issues affecting the community, and we view you as a partner in that commitment.

Best wishes,

Maeghan Jones
President

Enclosures

cc: Sarah Morgan

CFGC

GRANT CONTRACT

Organization: Hamilton County Schools
Address: 3074 Hickory Valley Road, Chattanooga, TN 37421
Project Director: Dr. Bryan Johnson

Amount of Grant: $768,000
Terms of Payment: $336,000 upon receipt of signed and dated grant contract, $216,000 in June 2020 and $216,000 in June 2021
Program Title: Student Success Planning
Description: Hamilton County Schools will partner with City Connects to pilot the implementation of individualized student success plans (ISSP's) in eight elementary and middle schools over the next three years. Funding will be used to support consultation with City Connects on the planning and implementation process.

Interim Report Due: 9/30/19, 9/30/20, 9/30/21

Final Report Due: 9/30/22

Terms of the Grant Contract:

1. The tax-exempt status of the organization is still valid; any changes in that status or changes in the organization that could lead to a change in that status will be reported to the Community Foundation immediately.

2. None of these funds will be used for a political campaign or to support efforts to influence legislation of any government body other than that which occurs when non-partisan analysis, study and research is made available.

3. The organization will maintain and make available to the Community Foundation during normal business hours all records of project expenditures adequate to check readily the use of the grant. Annual reports concerning budget, personnel and program developments will be provided to the Community Foundation.

4. The organization will provide Lori Quillen (lquillen@benwood.org) a brief interim report, including a financial summary indicating how Foundation funds have been expended, and a final report, including results of the program funded by the grant and a full financial account of the expenditure of these grant funds. Both the INTERIM REPORT and the FINAL REPORT should be in writing and submitted according to the dates listed at the top of this contract. *The organization understands that failure to timely complete reports may affect future funding requests.*

5. The organization will repay, upon demand, to the Community Foundation the amount of the grant, including any interest earned, if any condition of the contract

is not upheld. Any unspent Community Foundation funds and interest at the end of the project will be returned to the Community Foundation.

6. Inclusiveness Statement – the governing board of **Hamilton County Schools** maintains the following policy and/or practice of inclusiveness:

   No person is excluded from employment, volunteer participation, or agency services, because of age, gender, race, national origin, religious beliefs and background, physical abilities, disability, sexual orientation, economic circumstances, and any other characteristic protected by law. Exceptions may be made for religious organizations who can demonstrate bona fide occupational qualifications based on religious belief for employment and volunteer participation.

7. The funds will be used by the above-named organization solely for the purpose of piloting the implementation of individualized student success plans. The following special conditions will be observed: NONE. The purposes of this grant are subject to modification only with the Community Foundation's prior written approval. If the organization is unable to undertake or complete the grant as agreed upon, the organization will contact the Community Foundation immediately to discuss the situation.

The terms of this contract are accepted by:

Authorized Officer:
Dr. Bryan Johnson, Superintendent

Date

L. Maeghan Jones

Maeghan Jones, President
Community Foundation of Greater Chattanooga, Inc.

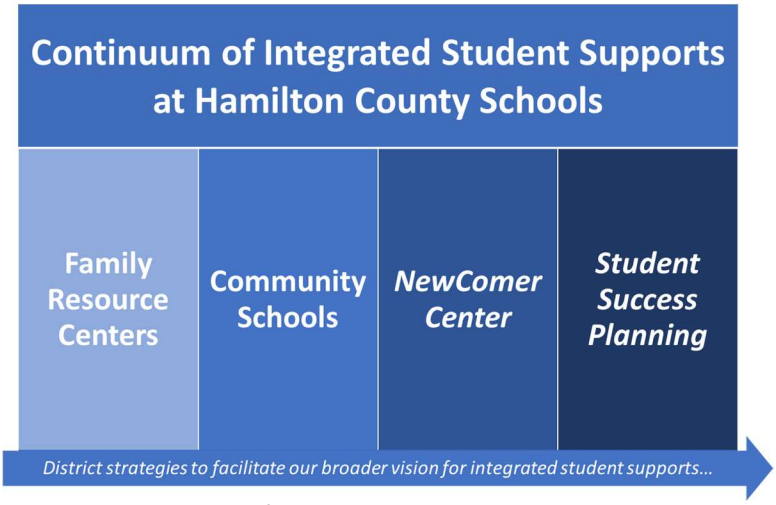
5/13/19

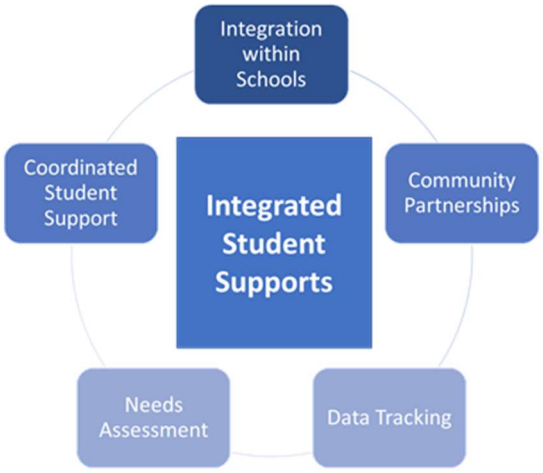
Date

Removing Barriers to Student Success:

Integrated Student Supports through Student Success Planning

Historically, Hamilton County Schools has offered wrap-around services via a state model known as *Family Resource Centers*. This model functions as a services referral hub for students and families district-wide. In recent years, we have introduced the full-service *Community Schools* model at a few schools in our district, which allowed for more targeted, customized supports. In addition, we have also launched a pilot for a *NewComer Center* to serve recently arrived English learners who are generally older students experiencing greater challenges with language acquisition and adapting to a new community/school environment. Through these experiences, we believe we are now positioned to think beyond any one specific strategy and embrace an **overarching vision** for *integrated student supports*.





Integrated student supports are a school-based approach to promoting students' academic success by developing (or securing) and coordinating supports that target academic and non-academic barriers to achievement (Child Trends, 2014). Integrated student supports can be achieved through a myriad of strategies and structures – including family resource centers, community schools, and newcomer centers. There are also other models that facilitate this vision towards eliminating barriers to student achievement. Last fall, we joined a consortium of districts in an initiative launched by the Harvard Graduate School of Education Redesign Lab - *By All Means*. Through the work of the consortium and in collaboration with local community organizations, we have identified an evidence-based strategy – *student success planning* – to potentially scale across all schools in our district to achieve our ultimate vision of integrated student supports – *personalized for every child.*

Student Success Planning

Key Goals

- Capturing students' comprehensive in-school and out-of-school strengths, interests, and needs
- Intentionally matching each student with tailored supports, services, and opportunities
- Seamlessly coordinating a web of education and community resources to provide equitable opportunities for all students

Guiding Principles

- A ***dynamic plan*** that documents children's academic and non-academic strengths, interests, and needs
- A ***process*** for identifying and delivering the supports and services each child needs, both in and out of school
- Uses **feedback and data** from multiple sources, including families and children as well as diverse agencies across health, social services, and housing, among others
- Exists **for every child**, although the level of support will vary by need
- **Spans early childhood through postsecondary**
- **Adequate staffing** to create and maintain the plans and to coordinate service delivery
- A **comprehensive set of supports and services** available through partner organizations
- A **flexible digital platform** for the plans that meets high standards of data security, protects student privacy, and limits access to those who need it

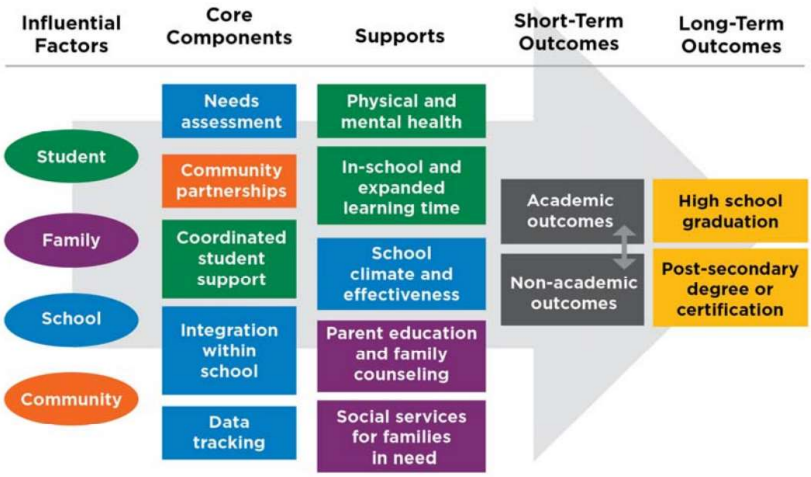
Piloting Student Success Planning in Hamilton County Schools

To explore the viability of student success planning in our district, beginning with the 2019-20 school year, a small group of K-8 schools will have the opportunity to participate in a three-year pilot of this model to assess its effectiveness in addressing barriers to student success and improving student readiness for learning. Because students spend most of their time away from school, in addition to in-school supports, student success planning will include the coordination of services impacting students' out-of-school time.

Pilot schools will receive comprehensive training on student success planning and access to a technology platform to facilitate this model. In addition, schools will also be allocated site-based personnel resources to coordinate the efforts, support from a district program manager, and guidance from researchers at the Harvard Education Redesign Lab and Boston College. Technical assistance will also be provided by *City Connects* – one of the most effective and mature models for integrated student supports, with a proven track-record of positive impact spanning more than a decade.

If your school has been thinking about how to implement a high-quality, multi-tiered system of supports to help address issues like student engagement, behavior, chronic absenteeism, social/emotional learning, achievement gaps, etc., this may be the perfect opportunity to accelerate your work! Please discuss with your school leadership team to determine if there is interest in participating and complete this short application to be considered for selection as a pilot site!

Logic Model for Integrated Student Supports (Child Trends, 2018)



Additional Information and References

By All Means Overview. https://www.gse.harvard.edu/news/16/02/education-redesign-lab-launches-all-means

City Connects Progress Report. https://www.bc.edu/content/dam/bc1/schools/lsoe/sites/coss/pdfs/CityConnectsProgressReport2018.pdf

Foley, C., Theodorakakis, M., Walsh, M. E., DiNatale P., and Raczek, A. (2015). Building a Sustainable Intervention to Address the Out-of-School Factors Affecting Achievement: A Primer and a Case Study. Trustees of Boston College. Chestnut Hill, MA. Available at: https://www.bc.edu/content/dam/city-connects/Publications/Policy%20Brief%20-%20Building%20Sustainable%20Interventions%20Final%20WEBSITE.pdf

Moore, K.A., Caal, S., Carney, R., Lippman, L., Li, W., et al. (2014). Making the Grade: Assessing the Evidence for Integrated Student Supports. Child Trends. Bethesda, MD. Available at: https://www.childtrends.org/publications/making-the-grade-assessing-the-evidence-for-integrated-student- supports/

Moore, K.A., Lantos, H., Harper, K., Jones, R., et al. (2018). Making the Grade: A Progress Report and Next Steps for Integrated Student Supports. Child Trends. Bethesda, MD. Available at: https://www.childtrends.org/wp-content/uploads/2017/12/ISS_ChildTrends_February2018.pdf

Hamilton County Schools in Partnership with

Resource 3A: Memorandum of Understanding

Student Success Planning in Partnership with City Connects at the

(INSERT SCHOOL NAME)

Memorandum of Understanding

CITY CONNECTS AGREES TO PROVIDE THE FOLLOWING:

Evidence-Based Student Support Structure & Process

City Connects trains, develops, and supports a full-time Student Success Coordinator (at each school) who holds a Master's degree and is a licensed school counselor, social worker, or public health professional. The core areas of the City Connects model as led by the Student Success Coordinator include the following:

Formation and Facilitation of the Student Support Team and Process

- Assessment of every student through Whole Class Review, including:
  - Connections to appropriate supports and services (community- & school-based)
- Assessment of students requiring intensive services through Individual Student Review, including:
  - Formation of an Individual Student Plan
  - Connections to appropriate supports and services (school- & community-based)
  - Follow-up and communication with all stakeholders

Development and Organization of Community-Based Partnerships

- Referrals based on student and family strengths and needs
- Creation and maintenance of community partnerships based upon the specific needs of the school, in collaboration with district learning community outreach and engagement facilitators
- Ongoing communication and follow-up with all stakeholders

School Community Membership

- Membership on appropriate school-based committees and attendance at school-based events that promote the general welfare of the school
- Participation in up to 30 minutes per day of a school-based administrative duty

SAMPLE

THE CITY CONNECTS ORGANIZATIONAL STRUCTURE WILL ENSURE:

Personnel Development and Supervision

- Administration of the City Connects Model of Integrated Student Support
- Support for the Student Success Coordinators
- On-site coaching for Student Success Coordinators
- Ongoing professional development for Student Success Coordinators

Outcome and Data-Driven Practice

- Data-based tracking system
    - Ensure accountability regarding referral and follow-up
    - Provide school-level reports regarding student supports and services

THE SCHOOL AGREES TO THE FOLLOWING PROGRAMMATIC COMPONENTS:

Physical Space

Within their assigned buildings, Student Success staff persons (Student Success Coordinators) will have access to the following:

- A designated office/work space
- A private space for meeting with students
- School-based technology support for a BC or school provided computer, including access to the district's/school's internet
- A printer
- Basic educational materials (paper, copy machine, pens, etc.)
- A phone (ideally with voicemail)

Communication with School Community

Principals agree to participate in the following:

- Regular meetings with the Student Success Program Manager in partnership with City Connects to ensure quality implementation of the City Connects model
- Structured meeting time with Student Success Coordinators to ensure consistent communication
- Attendance at three (3) meetings with the Student Success Program Manager to ensure routine communication and help shape the Student Support practice
- Including the City Connects model and Student Success staff introductions as a regular part of Opening-of-School Professional Development
- Including the Student Success Coordinator on school-wide email distribution list and provision of mailbox

SAMPLE

Participation in the Evaluation Process of City Connects

- The (INSERT SCHOOL NAME) will provide the City Connects organization with an electronic version of the school's student enrollment/data list to assist with data collection and evaluation by the first week in September
- The (INSERT SCHOOL NAME) will provide the City Connects organization with a list of classes, including teacher name, room number, and grade, by August 15th of each school year
- The (INSERT SCHOOL NAME) will assist the City Connects organization in gathering qualitative survey data through the following:
- Completion of end-of-year surveys
- The (INSERT SCHOOL NAME) will accommodate the Student Success Coordinator's requirement to maintain accurate record keeping, i.e., 4-5 hours per week

Core Functions of the City Connects Student Support Model

- Principal will schedule weekly Student Support Team meetings for 45 minutes-1 hour
- The Student Success Coordinator will serve as the facilitator/chair of the weekly Student Support Team meeting
- The Student Success Coordinator will receive administrative support to develop a Whole Class Review schedule that addresses the strengths and needs of every child in the school
- The Student Success Coordinator will have the support of the administration when attempting to gather relevant information from teachers and administrators to support the needs of the whole child
- The principal will identify a third person to participate in the WCR (in addition to the Student Success Coordinator and classroom teacher)

Engagement of the Student Success Coordinator

- Student Success Coordinator will be a member of school-based teams focused on whole-school improvement (e.g., Instructional Leadership Teams)
- The (INSERT SCHOOL NAME) will allow the Student Success Coordinator to participate in professional development, team meetings, and individual coaching/supervision with his/her Student Success Program Manager
- Disciplinary actions are the responsibility of the school—the Student Success Coordinator is available to support and process with students and families in the area of social/emotional/behavioral development
- Student Success Coordinators are responsible for partnerships with community partners that respond to the individual strengths and needs of students in response to Student Support Team recommendations

SAMPLE

City Connects Memorandum of Understanding

Agreement

I have reviewed the City Connects Memorandum of Understanding. I accept the program into my school and will provide the required supports.

SCHOOL

Print Name: _____

Signature: _____

Title: _____

School Name: _____

Date: _____

CITY CONNECTS

Print Name: _____

Signature: _____

Title: Program Manager

Date: _____

SAMPLE

Agenda # _____

HAMILTON COUNTY SCHOOLS
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Justin Robertson, Chief Schools Officer
Jamie Parris, High School Teaching & Learning Director

DATE: May 23, 2019

SUBJECT: Approval of Special Courses for 2019-2020

Request is made for approval to submit applications for the special courses listed below to the State Department of Education for the 2019-2020 school year.

Application submission is required for requesting approval of all secondary education courses that do not have prior approval by the State Department of Education. Applications must be approved annually by the local Board of Education prior to submission to the state.

NEW COURSE APPLICATION REQUESTS	
SCHOOL	COURSE TITLE
Chattanooga School for the Arts & Sciences	Introduction to High School French
	Introduction to High School Spanish
	Philosophy I
	Seminar

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

M E M O R A N D U M

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Justin Witt

DATE: May 23, 2019

RE: **Mowbray Mountain Fire Hall**

We have been requested by Hamilton County Government to consider donating property located at 1709 Mowbray Pike for the purpose of constructing a new fire hall. The property is approximately 9.8 acres and currently exists as a park with a walking track and baseball field. Due to the size of the property and septic issues it would be almost impossible to construct a new school on this site. The new fire hall is planned to be a headquarters and Parks and Recreation would make future upgrades to the park if donated.

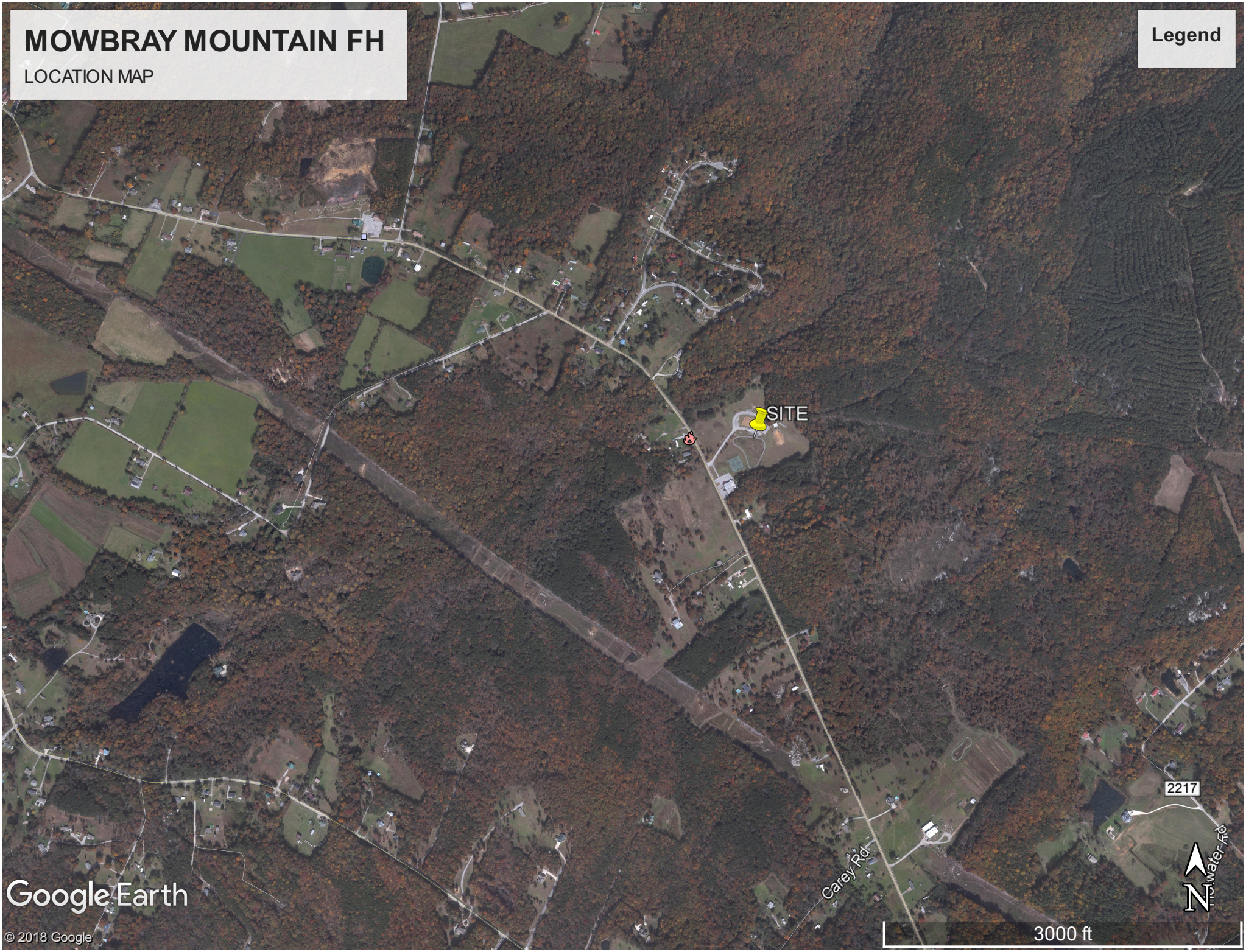
If approved we will prepare legal documents to be approved at a future Board meeting.

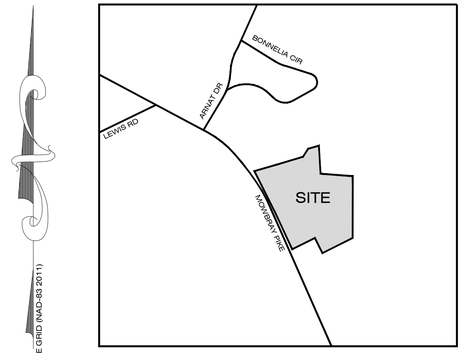
I recommend approval.

Attachments: Site Plans

MOWBRAY MOUNTAIN FH

LOCATION MAP





TN STATE GRID (NAD-83 2011)

GRAPHIC SCALE

60 0 30 60 120 240

(IN FEET)
1 inch = 60 ft.

legend

- xx (O) - monument (old)
- xx (N) - monument (new)
- 1671.70 - finished floor elevation
- light pole
- utility pole
- guy wire
- OU - overhead utility line
- water valve
- water meter
- fire hydrant
- W - water line
- CB - catch basin
- SD - storm drain line
- UM - utility manhole lid
- rcp - reinforced concrete pipe
- sign
- flagpole
- treeline
- chainlink fence
- asphalt

GENERAL NOTES

G1 Verify exact size, depth and location of all underground utilities prior to construction.

G2 Property subject to all applicable easements, setback and restrictions of record.

G3 Verify current zoning with appropriate government planning agency prior to any site design and/or construction.

G4 This survey plat does not warrant title.

G5 Horizontal coordinates are on TN State Grid (NAD83-2011), with elevations on NAVD88. Distances have not been reduced to grid.

G6 By graphic plotting, this property lies in Zone X on FEMA Panel #47065C0115G, which bears an effective date of February 2, 2016, and is not in a special flood hazard area.

UTILITY INFORMATION

ELECTRIC SERVICE
Electric Power Board of Chattanooga
10 West M. L. King Blvd
Chattanooga, TN 37402
Phone: 423-648-1372

WATER SERVICE
North West Utility District
9905 Dayton Pike
Soddy Daisy, TN 37379
Phone: 423-332-2427

GAS SERVICE
Middle Tennessee Natural Gas
951 Market St
Dayton, TN 37321
Phone: 423-775-2422

TELEPHONE SERVICE
AT&T
Phone: 800-331-0500

CABLE SERVICE
Comcast
1948 Northpoint Blvd
Suite B
Hixson, TN 37343
Phone: 423-855-4300

U1 Utility information as shown on this survey is represented by a combination of available maps and features evident during the field survey only.

U2 Verify exact size, depth and location of all underground utilities prior to design and / or construction.

U3 Notify Tennessee One-Call System, Inc. for underground utility location before you dig.

ZONING INFORMATION

Z1 Property is zoned A-1(Agricultural District)

Z2 Building Setbacks:
Front: 25 feet
Side: 25 feet
Rear: 25 feet

Z3 Verify full zoning regulations by contacting:

HAMILTON COUNTY PLANNING
1250 Market St., Suite 2000
Chattanooga, TN 37402
Phone: 423-643-5902

SURVEYOR'S CERTIFICATION

CERTIFICATE OF ACCURACY
I hereby certify that this is a Category 1 survey and the ratio of precision of the unadjusted survey is 1 : 10,000 as shown hereon. No title opinion was furnished to this surveyor and easements shown and/or not apparent in the field may or may not be discovered by a title search by a title attorney.

John S. Patteson, TN PLS #1829 Date

I hereby certify that 90% of the contours / spot elevations shown hereon are within 1/2 (one-half) of the contour interval as shown hereon.

John S. Patteson, PLS
TN REG NO. 1829

PRELIMINARY
NOT FOR CONSTRUCTION,
RECORD PURPOSES, OR
IMPLEMENTATION

MBI
michael brady inc.
architecture.engineering.interiors.SURVEYING
299 N. WEISGARBER RD.
KNOXVILLE, TENNESSEE
37919
PHONE: 865 584 0999
FAX: 865 584 5213
www . michaelbradyinc . com

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Know what's below.
Call before you dig.
In Tennessee call 811 or 1-800-351-1111

OWNER:
Hamilton County
Dept of Education
3074 Hickory Valley Rd
Chattanooga, TN 37421
423-498-7020

Hamilton County
625 Georgia Ave
Chattanooga, TN 37402
423-209-6701

BOUNDARY & TOPOGRAPHIC SURVEY OF:

MOWBRAY VOLUNTEER FIRE DEPARTMENT

MOWBRAY PIKE
SODDY DAISY, TENNESSEE

Hamilton County, Tn

Tax Parcel Id:
Map 047 Parcel 079
Map 047 Parcel 083

Deed Ref(s).:
Book 3376 Page 717

Plat Ref.(s):
N/A

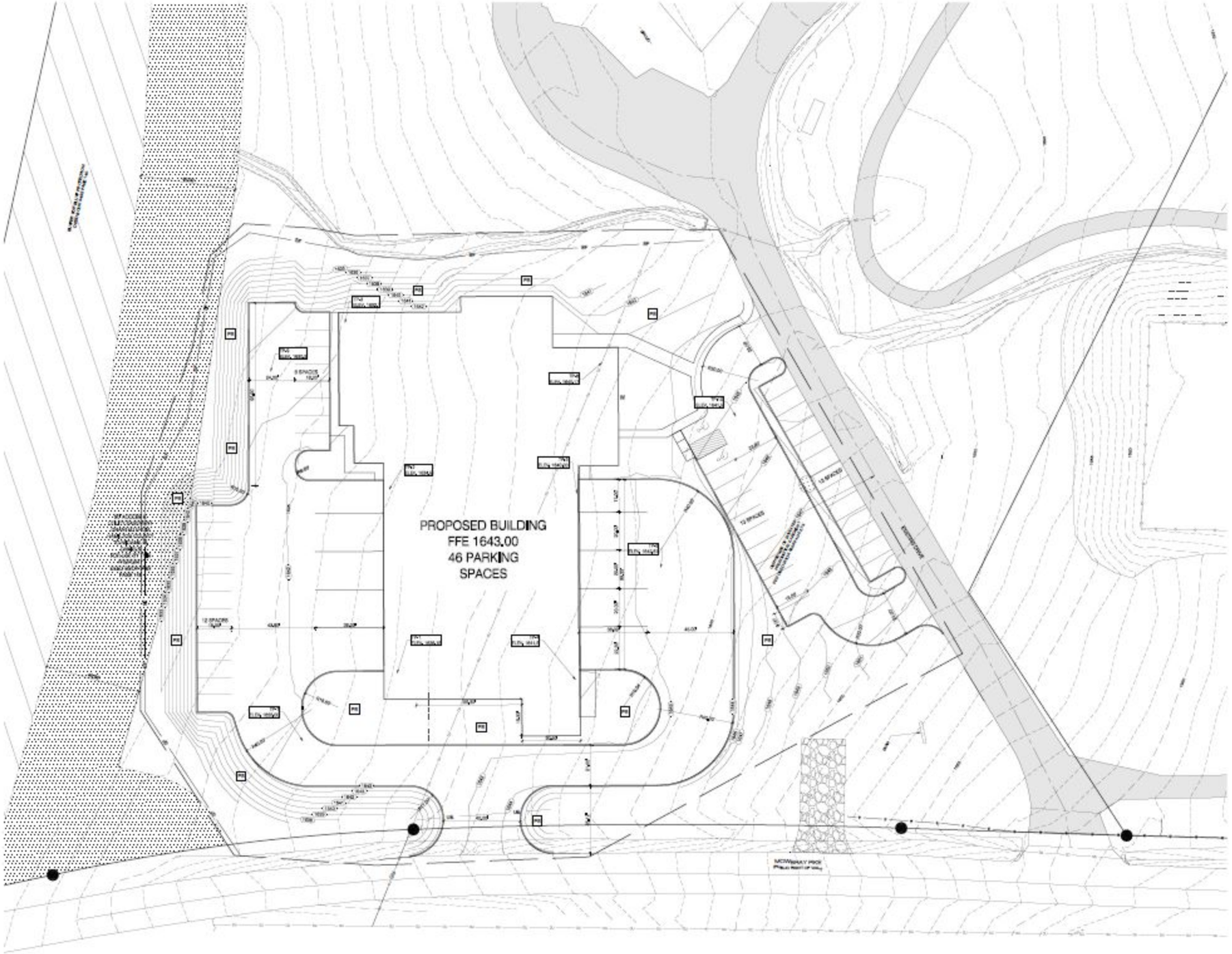
Crew Chief: M. Whaley
Drawn By: M. Blankenship
Appvd. By: J. Patteson

Field date: 9-4-18
Drawing date: 9-5-18
Last Revision:

Scale: 1" = 60'

Job No. 180736

Sheet: 1 OF 1



PHASE 2 EROSION PREVENTION & SEDIMENT CONTROL PLAN

SCALE 1" = 20'-0"

1

BUILDING NORTH

MAGNETIC NORTH

GENERAL SHEET NOTES:

1. SEE SHEET C0.1 FOR GENERAL NOTES AND LEGENDS

EROSION CONTROL LEGEND

	CONSTRUCTION LIMITS
SF	SILT FENCE, SEE DETAIL, SCV.1
	CONSTRUCTION ENTRANCE, SEE DETAIL, SCV.1
	INLET PROTECTION, SEE DETAIL, SCV.1
	OUTFALL
CW	CONCRETE WASHOUT, SEE DETAIL, SCV.1
PS	PERMANENT STABILIZATION, SEE SEED MIXTURE TABLES BELOW
	FIBER ROLL

PERMANENT SEED MIXTURES (TDOT)

GROUPS	APPROVED DATES	GRASS SEEDS	PERCENT
A	FEBRUARY 1 TO JULY 1	KENTUCKY 31 FESCUE	50%
		BORDER LESPEDEZA	15%
		ANNUAL RYE	5%
B	JUNE 1 TO AUGUST 15	KENTUCKY 31 FESCUE	25%
		ANNUAL RYE	20%
		BORDER LESPEDEZA	15%
		GERMAN MILLET	10%
B1	APRIL 15 TO AUGUST 15	SERICEA LESPEDEZA (HULLED)	10%
		ANNUAL LESPEDEZA	20%
C	AUGUST 1 TO DECEMBER 1	KENTUCKY 31 FESCUE	70%
		CANADA RYE	20%
		WHITE CLOVER	10%
C1	FEBRUARY 1 TO DECEMBER 1	KENTUCKY 31 FESCUE	70%
		CROWN VETCH	25%
		CANADA RYE	5%

811
Know what's below.
Call before you dig.
In Tennessee call 811 or 1-800-351-1111

GRAPHIC SCALE

0 5 10 20 40 80

1 INCH = 20'

MBI

NOT FOR CONSTRUCTION

Mowbray Volunteer Fire Department Hamilton County

EROSION PREVENTION AND SEDIMENT CONTROL PLAN PHASE 2

C101

MOWBRAY MOUNTAIN FH

Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Hamilton County Board of Education
Dr. Bryan Johnson

From: Keith Fogleman, Chief Talent Officer
Brent Goldberg, Chief Business Officer

Date: May 23, 2019

Re: Recommended Award Request for RFP No. 19-19 Comprehensive Employee Health and Wellness Services

In November 2018, a Request for Proposal (RFP) to provide Comprehensive Employee Health and Wellness services to Hamilton County Schools was released to potential bidders. The services requested include onsite clinics, onsite pharmacy, employee wellness programs, and telemedicine. During February, March, and April, the Evaluation Committee evaluated the responses to the RFP.

The Committee is unanimously recommending 2 vendors for the award. We respectfully recommend that the Hamilton County Board of Education approve entering into negotiations with One to One Health for clinic management and On-Site RX, Inc. for pharmacy management to develop a contract that will govern the relationship between the parties at least through June 30, 2022. First year clinic cost including startup is projected to be $3.6 million and $3.3 million for the second year. Projected pharmacy annual fee would be approximately $500,000 not including initial medication inventory.

One to One Health and On-Site RX, Inc. currently provide services to Hamilton County Government and Sumner County Board of Education.

The Evaluation Committee consisted of:

- Dr. Ken Bradshaw, Chief Operating Officer
- Keith Fogleman, Chief Talent Officer
- Brent Goldberg, Chief Business Officer
- D.J. Omarkhail, HCEA Insurance Committee Representative
- Krista Torrance, Benefits Supervisor
- Ed Adams, Benefits Consultant.

Please feel free to contact any of us with questions.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Dr. Nakia Towns Edwards
Chief of Staff

DATE: May 23, 2019

RE: 2019-20 School Calendar Revision

Over the course of the 2018-19 school year, overwhelming feedback gathered from teacher advisory councils, the Hamilton County Principal's Association, and collaborative conferencing with the Hamilton County Education Association highlighted the need for more planning time for teachers beyond what is currently available.

Based on this feedback, administration would like to revise the adopted calendar 2019-20 to include three half-days for students, where buses will run on an early release schedule. The balance of the school day will be available for teachers to engage in individual and/or team planning. These early release days occur before the mid-term point of the first, second, and third quarter.

The proposed revision to the adopted 2019-20 calendar includes the following half-days:

- Wednesday, September 4, 2019
- Wednesday, November 13, 2019
- Wednesday, February 5, 2020

All other dates and details of the 2019-20 calendar would remain as adopted in May 2018.

Respectfully, we request that the Board approve the revision to the calendar for 2019-20 to allow for these early release days to support planning time for teachers.

2019-2020

Final Recommendation

Color Key

#	Admin In-Service*	6
#	Full Student Day	176
#	PD Day (Stockpile)	4
#	Paid Holiday	5
#	Winter Break (Paid)	10
	TOTAL:	**201****

#	Unpaid Holiday	12
#	End of Qtr (Bl / Gr)	
#	Half day for students	
	Buses run early release	

1st SEMESTER (87 Days)		87
Q1	42	days
Q2	45	days

2nd SEMESTER (93 Days)		93
Q3	50	days
Q4	43	days

Admin In-Service: Aug. 1-2, 5-6
First Day for Students: Aug. 7
Labor Day: Sept. 2
Fall Break: Oct. 7-11
PD Day: Oct. 14
Thanksgiving Break: Nov. 27-29
Winter Break: Dec. 19 - Jan. 1
PD Days: Jan. 2-3
MLK Day: Jan. 20
Presidents Day: Feb. 17
PD Day: Mar. 16
Spring Break: Apr. 3, Apr. 6-9
Spring Holiday: Apr. 10
Last Day for Students/Report Cards: May 21
Last Day for Teachers/Admin In-Service: May 22

August

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

January

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

February

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

March

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

* The 6th in-service day is an additional half-day added within a six-week window each semester. These extended days are for Parent-Teacher Conferences.

** If the proposed FY20 budget is approved by the County Commission, all certified staff on a 201-day calendar will move to 203 days, with two additional days (15 hours) for professional development beyond regular school days.

HAMILTON COUNTY SCHOOL CALENDAR: 2019-20
Approved by School Board: May 24, 2018

OPENING DATE – AUGUST 1, 2019 **SCHOOL DAYS 180** **CLOSING DATE – MAY 22, 2020**

1st TERM – 87 DAYS

August 1, Thursday	Administrative In-Service #1 (School-Based)	NO STUDENTS
August 2, Friday	Administrative In-Service #2 (School-Based) Registration Day for Students (no classes)	
August 5, Monday	Administrative In-Service #3 (System-Wide)	NO STUDENTS
August 6, Tuesday	Administrative In-Service-#4 (School-Based)	NO STUDENTS
August 7, Wednesday	First Full Day of School	
September 2, Monday	Labor Day (Paid Holiday #1)	
September 4, Wednesday	Half-Day for Students – Buses will run	
October 7 – 11	Fall Break (5 Non-Paid Days)	
October 4, Friday	End of 1st Quarter (42 days)	
October 14, Monday	Teacher Professional Development #1 (School-Based)	NO STUDENTS
October 15 – November 29	Schools choose one extended day (3.5 hours) for Parent-Teacher Conferences (FIRST half [1/2] of Administrative In-Service #6)	
October 18, Friday	Report Cards	
November 13, Wednesday	Half-Day for Students – Buses will run	
November 27-29	Thanksgiving Holiday (1 Non-Paid, Paid Holiday #2 and #3)	
December 18, Wednesday	HALF-DAY FOR STUDENTS – BUSES WILL RUN	
	End of 2nd Quarter (45 days)	

2nd TERM – 93 DAYS

December 19 – January 1	Winter Break (10 Paid Days)	
January 2, Thursday	Teacher Professional Development #2 (School-Based)	NO STUDENTS
January 3, Friday	Teacher Professional Development #3 (System-Wide)	NO STUDENTS
January 6, Monday	School Reopens	
January 10, Friday	Report Cards	
January 20, Monday	Martin Luther King Day (Paid Holiday #4)	
February 5, Wednesday	Half-Day for Students – Buses will run	
January 27 – March 6	Schools choose one extended day (3.5 hours) for Parent-Teacher Conferences (SECOND half [1/2] of Administrative In-Service #6)	
February 17, Monday	Presidents' Day (Non-Paid Holiday)	
March 13, Friday	End of 3rd Quarter (50 days)	
March 16, Monday	Teacher Professional Development #4 (school-Based)	NO STUDENTS
March 20, Friday	Report Cards	
April 3 – 9	Spring Break (5 Non-Paid Days)	
April 10, Friday	Spring Holiday (Paid Holiday #5)	
May 21, Thursday	HALF-DAY FOR STUDENTS – BUSES WILL RUN	
	Last Day of School – Report Cards - End of 4th Quarter (43 Days)	
May 22, Friday	Administrative In-Service #5 (School-Based)	NO STUDENTS

ADMINISTRATIVE IN-SERVICE 2019-20 (6 DAYS)** *Students do not attend classes.*

August 1-2, August 5-6, 2019 / May 22, 2020

(**The 6th in-service day is an additional half-day added within a six-week window each semester. These extended days are for Parent-Teacher Conferences.)

TEACHER PROFESSIONAL DEVELOPMENT (4 DAYS) *Students do not attend classes.*

October 14, 2019 / January 2 and 3, March 16, 2020

PAID VACATION – (10 days)

December 19 – January 1

PAID HOLIDAYS – (5 days)

September 2, 2019
November 28-29, 2019
January 20, 2020
April 10, 2020

DAYS TO BE COUNTED EACH GRADING PERIOD

1ST Term			
1st Quarter: 8/1 – 10/4	Elem. Mid-Term 9/6	Report Cards 10/18	42
2nd Quarter: 10/14 – 12/18	Elem. Mid-Term 11/15	Report Cards 1/10	45
2nd Term			
3rd Quarter: 1/2 – 3/13	Elem. Mid-Term 2/7	Report Cards 3/20	50
4th Quarter: 3/16 – 5/21	Elem. Mid-Term 4/24	Report Cards 5/21	43
		TOTAL	180

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Dr. Nakia Towns Edwards
Chief of Staff

DATE: May 23, 2019

RE: 2020-21 School Calendar adoption

Please find attached the 2020-21 School Calendar that reflects the feedback from the broad community survey completed in February 2018. In accordance with community preferences, the calendar features:

- a week long fall break,
- a short week for Thanksgiving, and
- a spring break that is attached to the Good Friday and/or Easter holiday.

In addition, overwhelming feedback gathered from teacher advisory councils, the Hamilton County Principal's Association, and collaborative conferencing with the Hamilton County Education Association, highlighted the need for more planning time for teachers beyond what is currently available.

Based on this feedback, the proposed calendar for 2020-21 includes three half-days for students, where buses will run on an early release schedule. The balance of the school day will be available for teachers to engage in individual and/or team planning. These early release days occur before the mid-term point of the first, second, and third quarter.

Respectfully, we request that the Board approve the proposed calendar for the 2020-21school year in accordance with Board Policy 1.800 – School Calendar.

2020-2021

Final Recommendation

Color Key

#	Admin In-Service*	6
#	Full Student Day	176
#	PD Day (Stockpile)	4
#	Paid Holiday	5
#	Winter Break (Paid)	10
	TOTAL:	**201****

#	Unpaid Holiday	13
#	End of Quarter	
#	Half-day for students; buses run *early release* schedule.	

1st SEMESTER (84 Days)	
Q1	42 Days
Q2	42 Days

2nd SEMESTER (96 Days)	
Q3	48 Days
Q4	48 Days

August

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

September

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

October

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

December

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

January

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

February

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

March

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

April

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

May

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Admin In-Service: Aug. 6-7,10-11
First Day for Students: Aug. 12
Early Release PD Day: Sept. 2
Labor Day: Sept. 7
Fall Break: Oct. 12-16
PD Day: Oct. 19
Early Release PD Day: Nov. 11
Thanksgiving Break: Nov. 25-27
Winter Break: Dec. 21 - Jan. 1
PD Days: Jan. 4-5
MLK Day: Jan. 18
Early Release PD Day: Feb. 3
Presidents Day: Feb. 15
PD Day: Mar. 15
Spring Holiday: Apr. 2
Spring Break: Apr. 5-9
Last Day for Students/Report Cards: May 27
Last Day for Teachers/Admin In-Service: May 28

* The 6th in-service day is an additional half-day added within a six-week window each semester. These extended days are for Parent-Teacher Conferences.

** If the proposed FY20 budget is approved by the County Commission, all certified staff on a 201-day calendar will move to 203 days, with two additional days (15 hours) for professional development beyond regular school days.

HAMILTON COUNTY SCHOOL CALENDAR: 2020-21

Approved by School Board: _____

OPENING DATE – AUGUST 6, 2020 | **SCHOOL DAYS 180** | **CLOSING DATE – MAY 28, 2021**

1st TERM – 84 DAYS

August 6, Thursday	Administrative In-Service #1 (School-Based)	NO STUDENTS
August 7, Friday	Administrative In-Service #2 (School-Based)	
	Registration Day for Students (no classes)	
August 10, Monday	Administrative In-Service #3 (System-Wide)	NO STUDENTS
August 11, Tuesday	Administrative In-Service-#4 (School-Based)	NO STUDENTS
August 12, Wednesday	First Full Day of School	
September 2, Wednesday	Half-Day for Students – Buses will run	
September 7, Monday	Labor Day (Paid Holiday #1)	
October 2, Friday	End of 1st Quarter (37 days)	
October 12–16	Fall Break (5 Non-Paid Days)	
October 19, Monday	Teacher Professional Development #1 (School-Based)	NO STUDENTS
November 11, Wednesday	Half-Day for Students – Buses will run	
October 13 – November 24	Schools choose one extended day (3.5 hours) for Parent-Teacher Conferences (FIRST half [1/2] of Administrative In-Service #6)	
October 16, Friday	Report Cards	
November 25-27	Thanksgiving Holiday (1 Non-Paid, Paid Holiday #2 and #3)	
December 18, Friday	HALF-DAY FOR STUDENTS – BUSES WILL RUN	
	End of 2nd Quarter (47 days)	

2nd TERM – 96 DAYS

December 21 – January 1	Winter Break (10 Paid Days)	
January 4, Monday	Teacher Professional Development #2 (School-Based)	NO STUDENTS
January 5, Tuesday	Teacher Professional Development #3 (System-Wide)	NO STUDENTS
January 6, Wednesday	School Reopens	
January 8, Friday	Report Cards	
January 18, Monday	Martin Luther King Day (Paid Holiday #4)	
January 25 – March 5	Schools choose one extended day (3.5 hours) for Parent-Teacher Conferences (SECOND half [1/2] of Administrative In-Service #6)	
February 3, Wednesday	HALF-DAY FOR STUDENTS – BUSES WILL RUN	
February 15, Monday	Presidents' Day (Non-Paid Holiday)	
March 12, Friday	End of 3rd Quarter (48 days)	
March 15, Monday	Teacher Professional Development #4 (school-Based)	NO STUDENTS
March 19, Friday	Report Cards	
April 2, Friday	Spring Holiday (Paid Holiday #5)	
April 5-9	Spring Break (5 Non-Paid Days)	
May 27, Thursday	HALF-DAY FOR STUDENTS – BUSES WILL RUN	
	Last Day of School – Report Cards - End of 4th Quarter (48 Days)	
May 28, Friday	Administrative In-Service #5 (School-Based)	NO STUDENTS

ADMINISTRATIVE IN-SERVICE 2020-21 (6 DAYS)** *Students do not attend classes.*

August 6-7 & 10-11, 2020; May 28, 2021

(The 6th in-service day is an additional half-day added within a six-week window each semester. These extended days are for Parent-Teacher Conferences.)**

TEACHER PROFESSIONAL DEVELOPMENT (4 DAYS) *Students do not attend classes.*

October 19, 2020; January 4-5, 2021; March 15, 2021

PAID VACATION – (10 days)

December 21, 2020 – January 1, 2021

PAID HOLIDAYS – (5 days)

September 7, 2020
November 26-27, 2020
January 18, 2021
April 2, 2021

DAYS TO BE COUNTED EACH GRADING PERIOD

1ST Term			
1st Quarter: 8/12 – 10/9	Elem. Mid-Term 9/18	Report Cards 10/23	42
2nd Quarter: 10/19 – 12/18	Elem. Mid-Term 11/20	Report Cards 1/8	42
2nd Term			
3rd Quarter: 1/4 – 3/12	Elem. Mid-Term 2/12	Report Cards 3/19	48
4th Quarter: 3/15 – 5/27	Elem. Mid-Term 4/23	Report Cards 5/25	48
		TOTAL	180

Sale Creek School

211 PATTERSON ROAD
Sale Creek, Tennessee 37373
TELEPHONE (423) 332-8819 • (423) 332-8847

TOBIN DAVIDSON
PRINCIPAL

LEANN WELCH
ASSISTANT PRINCIPAL

Board Members,

I would like to name the softball field on the Sale Creek Middle High School campus the Clifford & Ruth Kirk Field. Coach Kirk came to Sale Creek to coach softball during the 2012-2013 school year. The program was struggling and the facilities were in poor condition. Through his efforts we are now state contenders, the facilities are first class, and our students take pride in Sale Creek. Ruth Kirk is our number one supporter and we would also like to include her.

Sincerely,

Tobin Davidson, Principal

Dr. LeAnn Welch, Asst. Principal

Rhonda Thurman, Board Member

Raymonda Harris, Community

Jennifer Williams, Faculty

Ronda Brady, Faculty

Jimmy Pierce , AD

Carol Reavley, Community

T.J. Pickens, SRO

Patty Hubbard, Community

Sale Creek School

211 PATTERSON ROAD
Sale Creek, Tennessee 37373
TELEPHONE (423) 332-8819 • (423) 332-8847

TOBIN DAVIDSON
PRINCIPAL

LEANN WELCH
ASSISTANT PRINCIPAL

I support the naming of the Sale Creek Softball field, the Clifford & Ruth Kirk Field

Max Lowe
Jen C. Lowe
Tracy Lipes
Kirk Wilburn
Carrie Poole
Casey Poole
Chuck Lipes
Rachel
Robin
Allison Lane
Megan Phillips
Melinda Dunn
Angela Stately
Kyle
Jackie Walker
M
Caren Brooks
Deborah
Chris
Tony
Renita DeJon
Sherry Kean
VR
Carole Stiles

Kendra Akers
Jim Moss
Ronda Brady
Kelsey Milt
Rory Shipley
Nadia Sim
Erin Schmidt
Angie
Ryan
Jim Pierce
Marlon Wright
Carrie Thomas
Donna Skelton
Connie Owens
Sabrina Amos

Hamilton County Department of Education
Information Technology
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Dr. Bryan Johnson, Superintendent
Hamilton County Board of Education

From: Ben Coulter, Director of Information Technology

Date: May 23, 2019

Re: Internet Connectivity / Network Design

The Information Technology department is requesting approval to change the network design with ENA. The new design will use two internet service providers (ISP) to provide connectivity to the schools. Both ISPs will be utilized through a device that balances the load between the two providers. The new configuration will allow for more flexibility with the implementation of 1:1 in the schools and allow schools to remain online during outages from any one provider.

Thank you for your consideration of this request.

INTENT TO PURCHASE INTERNET ACCESS SERVICES

This agreement of Intent ("Agreement") Is Initiated on _____ between the Hamilton County Department of Education, hereinafter referred to as "Tennessee School System" and ENA Services, LLC, Nashville, Tennessee, hereinafter referred to as "ENA." Tennessee School System agrees to obtain certain Internet Access, Telecommunication Services and/or Voice Services for the funding year(s). Tennessee School System agrees to purchase services rendered by ENA between 7/1/2019 to 6/30/2024 for all WAN services ordered and installed between 7/1/2019 to 6/30/2024.

Tennessee School System agrees to request budget for the requested services. However, this agreement of Intent may be null and void if funds for these services are not appropriated in the budget approved for the Tennessee School System for the applicable fiscal year. In the event that the Tennessee School System's Universal Service E-Rate discount is not approved due to inaccurate certifications of the Tennessee School System to the FCC or SLD, ENA may recover 100% of the cost of delivered services from the Tennessee School System.

AGREED TO:

Tennessee School System: **Hamilton County Department of Education**

Signature of Authorized Person: _____

Printed Name Authorized Person: _____

Title of Authorized Person: _____

Date Signed: _____

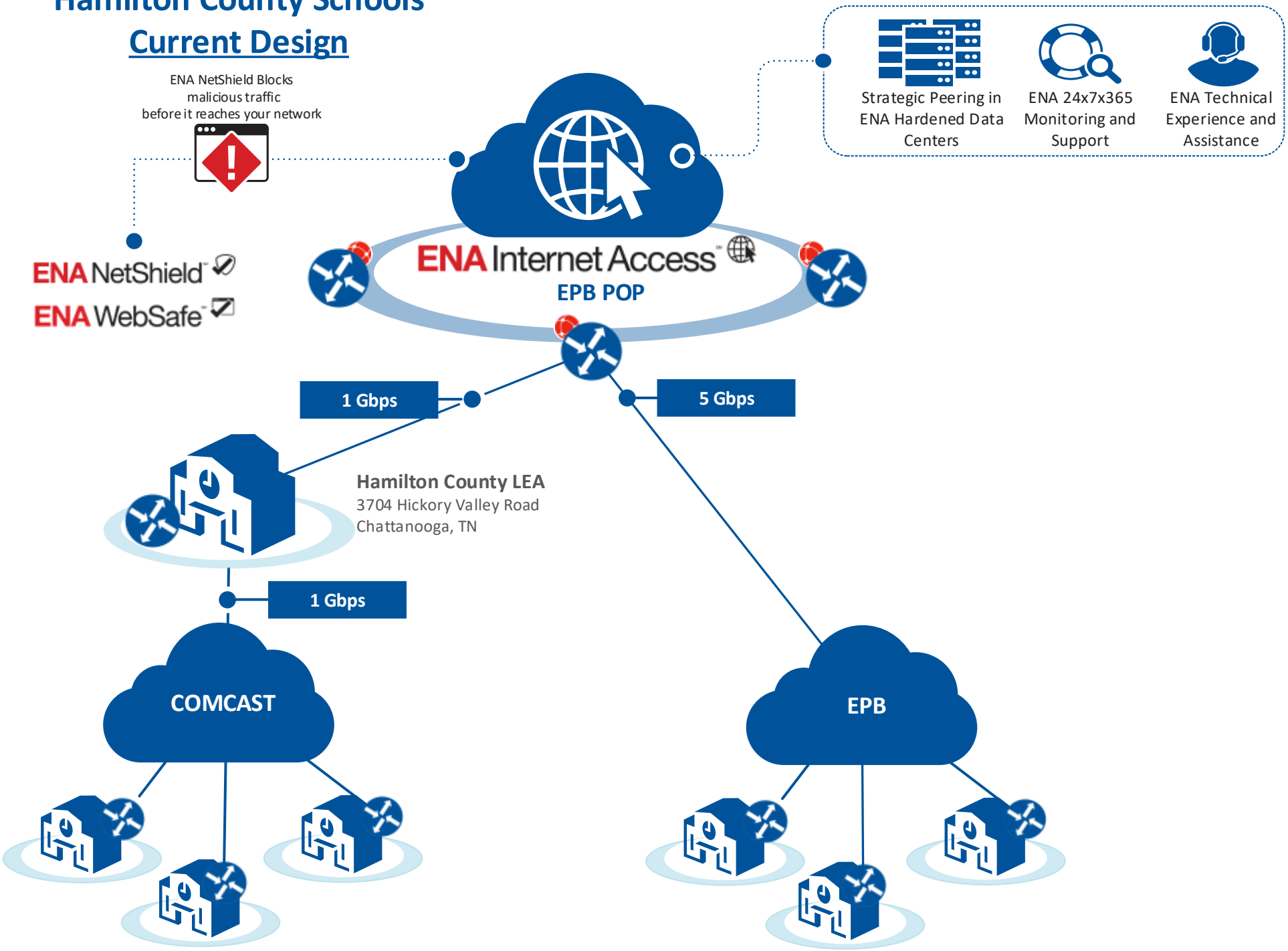
For ENA: **Kathryn Ganier, General Counsel**

Signature of Authorized Person: _____

Date Signed: _____

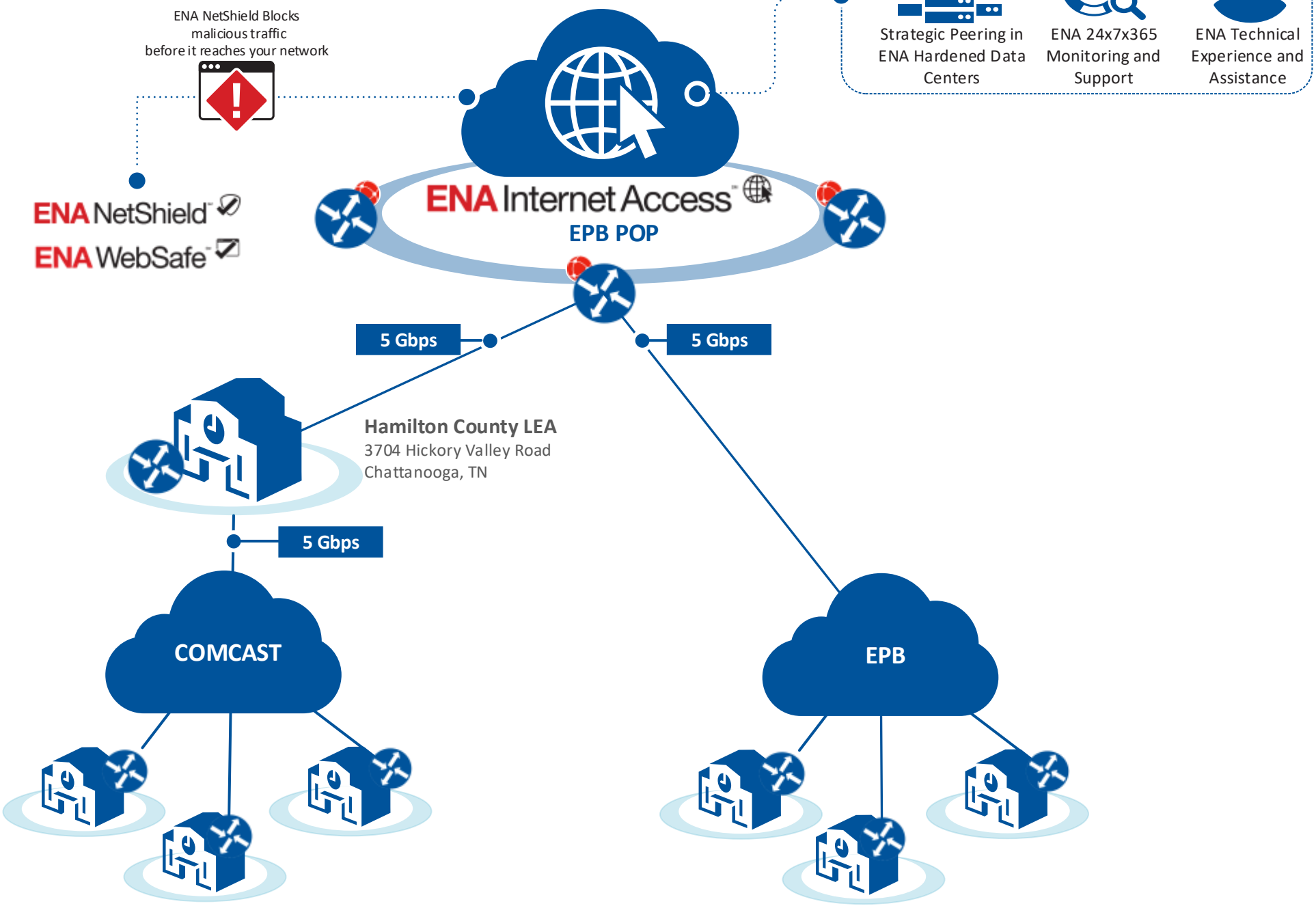
Hamilton County Schools

Current Design

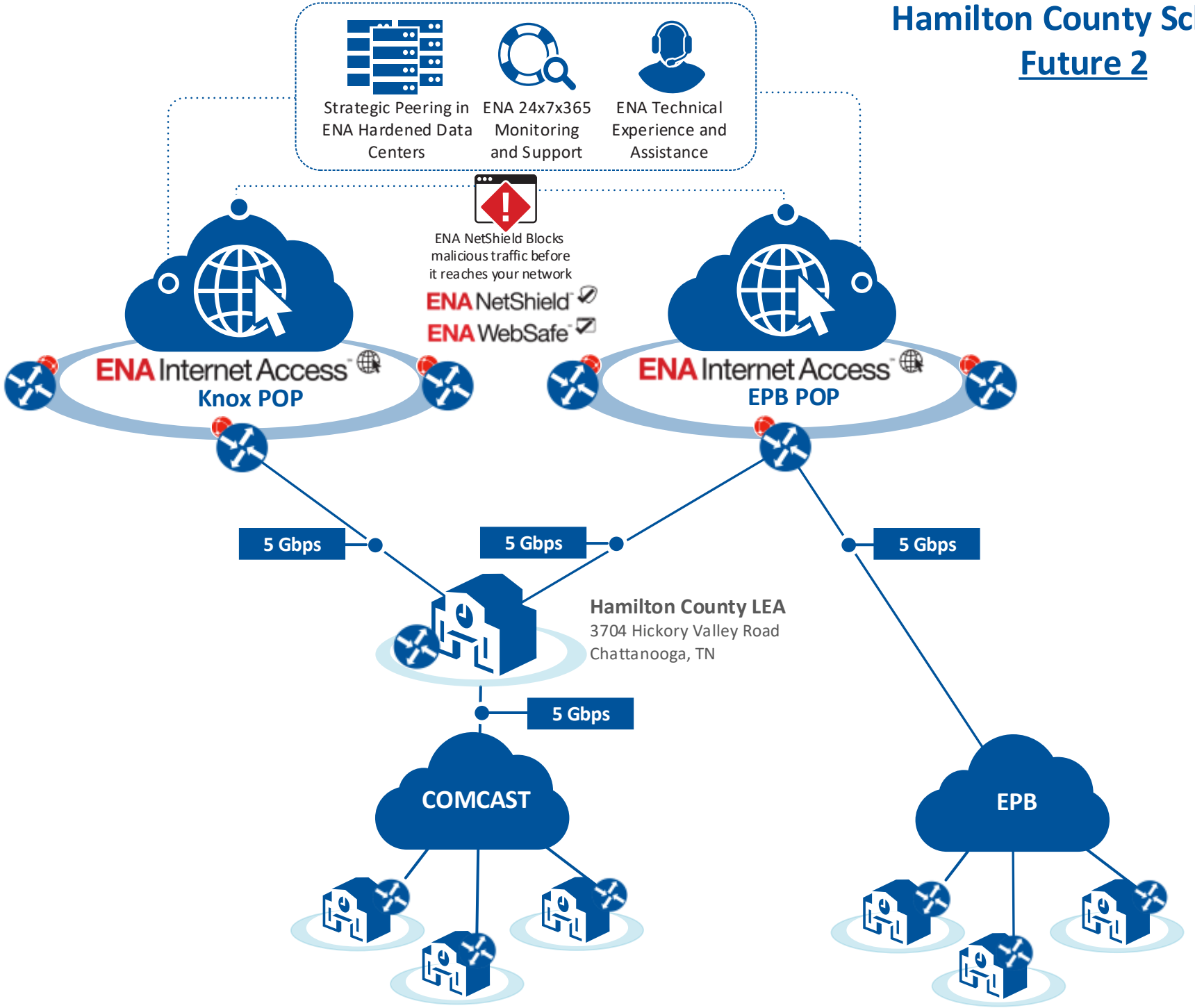


Hamilton County Schools

Future Design



Hamilton County Schools
Future 2



Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023

Memorandum

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.
Superintendent

From: Dr. Ken Bradshaw. Ed.D.
Chief Operations Officer

Date: May 23, 2019

Re: April 2019 Legal Services Summary

The following reflects the legal fees paid for the month of April.

Bennett & DeCamp, PLLC	$22,350.50
TOTAL	**$22,350.50**

Events and Announcements
May 23, 2019

A. May 24, 2019 - Administrative In-Service #5 (School based)

B. May 27, 2019 - Memorial Day Central Office Closed

C. June 13, 2019 - Partnership Network Advisory Meeting

D. June 20, 2109 - School Board Meeting Quarterly Session 5:30 p.m.