

Board of Education Work Session

April 18, 2023 4:30 PM

MCS Administrative Offices

I. CALL TO ORDER Procedural Item	Chair Butch Campbell
II. APPROVAL OF AGENDA Action Item	Chair Butch Campbell
III. REPORTS AND INFORMATION Information Item	Chair Butch Campbell
A. Discussion of 2023-2024 Budgets Information Item	Dr. Trey Duke
i. 2023-2024 General Purpose Budget Information Item	Dr. Trey Duke
a. Revenues Information Item	Dr. Trey Duke
b. Expenditures Information Item	Dr. Trey Duke
ii. Using Fund Balance to Address Needs Information Item	Dr. Trey Duke
iii. 2023-2034 Federal Consolidated Budget Information Item	Dr. Trey Duke
iv. ESSER 3.0 Budget Information Item	Dr. Trey Duke
IV. ADJOURNMENT Action Item	Chair Butch Campbell