

**Board of Education Regular Meeting**

March 23, 2021 5:00 PM

Zoom Call

<b>I. CALL TO ORDER</b> Procedural Item	Chair Butch Campbell
A. Statement of Necessity Procedural Item	Ms. Elizabeth Taylor
<b>II. APPROVAL OF AGENDA</b> Action Item	Chair Butch Campbell
<b>III. ACTION ITEMS</b> Action Item	Chair Butch Campbell
A. Approval of Discovery School Track Installation Action Item	Mr. Trey Duke
B. Approval of ESSER 2.0 Grant Application Action Item	Mr. Trey Duke
<b>IV. ADJOURNMENT</b> Action Item	Chair Butch Campbell



Murfreesboro City Schools Budget Amendment

Department	Account	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>Federal Projects Fund</u>				
<u>Revenues</u>	<u>Revenues</u>			
	ESSER 2.0	\$ -	\$ 5,642,066.76	\$ 5,642,066.76
				<u>\$ 5,642,066.76</u>
<u>Expenditures</u>	<u>Expenditures</u>			
	Regular Instruction Teachers	\$ -	\$ 210,000.00	\$ 210,000.00
	Regular Instruction Other Salaries		\$ 212,000.00	\$ 212,000.00
	Regular Instruction Substitutes		\$ 150,000.00	\$ 150,000.00
	Regular Instruction Social Security		\$ 35,410.00	\$ 35,410.00
	Regular Instruction Retirement		\$ 43,403.00	\$ 43,403.00
	Regular Instruction Medicare		\$ 6,794.00	\$ 6,794.00
	Regular Instruction Instructional Supplies & Materials		\$ 562,000.00	\$ 562,000.00
	Regular Instruction Textbooks		\$ 850,000.00	\$ 850,000.00
	Regular Instruction Other Supplies & Materials		\$ 5,000.00	\$ 5,000.00
	Regular Instruction Instruction Equipment		\$ 1,394,560.00	\$ 1,394,560.00
	Special Education Education Equipment		\$ 380,000.00	\$ 380,000.00
	Health Services Medical Personnel		\$ 72,065.00	\$ 72,065.00
	Health Services Social Security		\$ 4,481.00	\$ 4,481.00
	Health Services Retirement		\$ 6,517.00	\$ 6,517.00
	Health Services Medical Insurance		\$ 3,900.00	\$ 3,900.00
	Health Services Dental		\$ 82.00	\$ 82.00
	Health Services Medicare		\$ 1,049.00	\$ 1,049.00
	Health Services Other Supplies & Materials		\$ 83,083.00	\$ 83,083.00
	Health Services Staff Development		\$ 87,194.76	\$ 87,194.76
	Other Student Support Evaluation & Testing		\$ 71,836.00	\$ 71,836.00
	Other Student Support Other Contracted Services		\$ 95,000.00	\$ 95,000.00
	Support Services/Regular Instruction Other Salaries & Wages		\$ 102,960.00	\$ 102,960.00
	Support Services/Regular Instruction Social Security		\$ 6,190.00	\$ 6,190.00
	Support Services/Regular Instruction Retirement		\$ 10,000.00	\$ 10,000.00
	Support Services/Regular Instruction Life Insurance		\$ 200.00	\$ 200.00
	Support Services/Regular Instruction Medical		\$ 5,800.00	\$ 5,800.00
	Support Services/Regular Instruction Dental		\$ 290.00	\$ 290.00
	Support Services/Regular Instruction Medicare		\$ 1,500.00	\$ 1,500.00
	Support Services/Regular Instruction Other Contracted Services		\$ 77,237.00	\$ 77,237.00
	Support Services/Regular Instruction Staff Development		\$ 50,000.00	\$ 50,000.00
	Education Technology Internet Connectivity		\$ 210,000.00	\$ 210,000.00
	Education Technology Software		\$ 81,868.00	\$ 81,868.00
	Office of the Principal Assistant Principal		\$ 48,560.00	\$ 48,560.00
	Office of the Principal Clerical Personnel		\$ 18,000.00	\$ 18,000.00
	Office of the Principal Social Security		\$ 4,000.00	\$ 4,000.00
	Office of the Principal Retirement		\$ 6,850.00	\$ 6,850.00
	Office of the Principal Medicare		\$ 920.00	\$ 920.00
	Office of the Principal Communications		\$ 2,667.00	\$ 2,667.00
	Transportation Bus Drivers		\$ 66,920.00	\$ 66,920.00

