

Board of Education Retreat

April 14, 2020 4:00 PM

Zoom Call

<p>I. CALL TO ORDER Procedural Item In attendance: Chair Butch Campbell, Vice Chair David Settles, Wes Ballard, Roseann Barton, David LaRoche, Becky Goff, and Amanda Moore</p> <p>Staff: Dr. Linda Gilbert, Gary Anderson, Ralph Ringstaff, Sheri Arnette, Beth Prater, Joe Marlin, Angela Fairchild.</p> <p>Assistant City Attorney Elizabeth Taylor and City Liaison Bill Shacklett</p>	<p>Chair Butch Campbell</p>
<p>II. ACTION ITEMS Action Item</p>	<p>Chair Butch Campbell</p>
<p>A. Discussion of the 2020-2021 School Budget Action Item Elizabeth Taylor gave the statement of necessity for doing a zoom call due to the pandemic instead of the regular board meeting.</p> <p>Dr. Gilbert thanked the board, the city, the teachers and community for the support and hard work during this unprecedented time so that our district could continue to run as smoothly as possible.</p> <p>Dr. Gilbert explained to the Board that there were changes that had to be made to the budget since the last Board Retreat where the budget was originally discussed.</p> <p>Dr. Gilbert said that the budget that was being presented had uncertainties such as revenue and BEP information. She explained that raises were eliminated except for steps and degree changes. She also mentioned that the substitute teacher line was reduced.</p> <p>Ms. Barton wanted the teachers and staff to understand that revenue comes from sales tax, and people aren't spending money. She added that teachers were continuing to get paid.</p> <p>Dr. Gilbert added that she was proud that the Board kept the steps and degree changes.</p> <p>Mr. Campbell asked for a roll call to establish a quorum. All Board members were in attendance.</p> <p>Mr. Anderson explained to the Board that we should be receiving COVID-19 and growth money.</p> <p>Dr. Gilbert explained to the Board that if we don't get offset money, that information would be presented to the Board.</p> <p>Dr. Gilbert told the Board that the reading curriculum would not be cut</p>	<p>Chair Butch Campbell</p>

<p>from the budget. Science materials and handwriting curriculum would also remain in the budget.</p> <p>Mrs. Arnette added that teachers had been doing a lot of professional development online. She will be looking into more online professional development online going forward.</p> <p>Dr. Gilbert said that with there still remaining some unknowns in the budget at this time, she suggested that the Board wait until the April 28 Board meeting to vote on the budget. She said that she would have more information from the Feds and would know more about the state revenue and BEP.</p> <p>Mr. Anderson explained how a raise normally works within the budget and he discussed the fund balance with the Board.</p> <p>Mr. Anderson also talked about capital projects, data cabling, access points and Computers.</p> <p>There were no other questions or comments.</p>	
<p>III. ADJOURNMENT Action Item The meeting adjourned at 4:43 p.m.</p>	<p>Chair Butch Campbell</p>